University System of New Hampshire
Grant Summary Report as of Fiscal Year: 2005 Fiscal Period: 12
For Org Level 3: CLLADM - GSC Administration

Grant 73E005 - North Country Higher Education — Status: Active — Type: Other
Fund 73E005 - North Country Higher Education — FMGR:

PI:	Keenan, Bernard J		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	NHTEN
Sponsor:	NH Department of Education		Effective Date:	5/15/2003	IDC Basis Code:	TDC		Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:	USED	8.00 %	Idc Waiver	NO
Resp Org:	CADMOP		Expend End Date:		IDC Dist To Code:	CLLDST			
FRAGRNT Start/End Date:	05/17/2001 - 06/30/2002		Rev Account:	530100					

Org CADMOP - GSC Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
61SNZ0	Student Labor Unallocated(Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
***Total: 61 - Salaries and Wages**		**5,000.00**	**5,000.00**	**0.00**	**5,000.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	420.00	420.00	0.00	0.00	0.00	420.00	420.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	417.20	0.00	(417.20)	(417.20)
***Total: 65 - Fringe Benefits**		**420.00**	**420.00**	**0.00**	**417.20**	**0.00**	**2.80**	**2.80**
710000	In-State Travel	0.00	0.00	0.00	539.69	0.00	(539.69)	(539.69)
710Z00	Travel-Other	500.00	500.00	0.00	0.00	0.00	500.00	500.00
Subtotal: Travel		**500.00**	**500.00**	**0.00**	**539.69**	**0.00**	**(39.69)**	**(39.69)**
711100	Supplies-General	12,599.00	12,599.00	0.00	9,178.36	0.00	3,420.64	3,420.64
714000	Postage-General	0.00	0.00	0.00	287.30	0.00	(287.30)	(287.30)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	67.89	0.00	(67.89)	(67.89)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	65.15	0.00	(65.15)	(65.15)
Subtotal: Non-Travel Support		**12,599.00**	**12,599.00**	**0.00**	**9,598.70**	**0.00**	**3,000.30**	**3,000.30**
***Total: 71 - Support**		**13,099.00**	**13,099.00**	**0.00**	**10,138.39**	**0.00**	**2,960.61**	**2,960.61**
****Total Direct Cost Expenditures**		**18,519.00**	**18,519.00**	**0.00**	**15,555.59**	**0.00**	**2,963.41**	**2,963.41**
760300	F&A Expenditures	1,481.00	1,481.00	0.00	1,244.43	0.00	236.57	236.57
***Total: 76 - F&A and Internal Allocations**		**1,481.00**	**1,481.00**	**0.00**	**1,244.43**	**0.00**	**236.57**	**236.57**
****Total Indirect Cost Expenditures**		**1,481.00**	**1,481.00**	**0.00**	**1,244.43**	**0.00**	**236.57**	**236.57**
*****Total Expenditures**		**20,000.00**	**20,000.00**	**0.00**	**16,800.02**	**0.00**	**3,199.98**	**3,199.98**
Revenue								
5301	State Programs	0.00	0.00	0.00	20,000.00	0.00	(20,000.00)	(20,000.00)
530100	NH State Programs	20,000.00	20,000.00	0.00	(3,199.98)	0.00	23,199.98	23,199.98
***Total: 53 - Sponsored Programs**		**20,000.00**	**20,000.00**	**0.00**	**16,800.02**	**0.00**	**3,199.98**	**3,199.98**
*****Total Revenue**		**20,000.00**	**20,000.00**	**0.00**	**16,800.02**	**0.00**	**3,199.98**	**3,199.98**

Grant 73E009 - Project New Teachers 2 Status: Active Type: Grant
Fund 73E009 - Project New Teachers Year 2 FMGR: Daily, Laura J

PI:	Daily, Laura J		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	NH Department of Education		Effective Date:	5/9/2003	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	24715	CFDA #: 84.342	Term Date:		IDC Rate Code:	IDC8	8.00 %	Budget Controls	NHTEN
Resp Org:	CADMOP		Expend End Date:		IDC Dist To Code:	CLLDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	04/30/2002 - 08/31/2002		Rev Account:	530100				Idc Waiver	NO

Org CADMOP - GSC Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	5,914.00	5,914.00	0.00	0.00	0.00	5,914.00	5,914.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	5,900.00	0.00	(5,900.00)	(5,900.00)
***Total: 61 - Salaries and Wages**		**5,914.00**	**5,914.00**	**0.00**	**5,900.00**	**0.00**	**14.00**	**14.00**
65YF10	Full Fringe Benefit Distr Expe	486.00	486.00	0.00	0.00	0.00	486.00	486.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	483.80	0.00	(483.80)	(483.80)
***Total: 65 - Fringe Benefits**		**486.00**	**486.00**	**0.00**	**483.80**	**0.00**	**2.20**	**2.20**
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	1,600.00	0.00	(1,600.00)	(1,600.00)
7112	Research Supplies	1,680.00	1,680.00	0.00	0.00	0.00	1,680.00	1,680.00
717000	Consulting-General	5,500.00	5,500.00	0.00	0.00	0.00	5,500.00	5,500.00
Subtotal: Non-Travel Support		**7,180.00**	**7,180.00**	**0.00**	**1,600.00**	**0.00**	**5,580.00**	**5,580.00**
***Total: 71 - Support**		**7,180.00**	**7,180.00**	**0.00**	**1,600.00**	**0.00**	**5,580.00**	**5,580.00**
****Total Direct Cost Expenditures**		**13,580.00**	**13,580.00**	**0.00**	**7,983.80**	**0.00**	**5,596.20**	**5,596.20**
760300	F&A Expenditures	1,086.00	1,086.00	0.00	638.70	0.00	447.30	447.30
***Total: 76 - F&A and Internal Allocations**		**1,086.00**	**1,086.00**	**0.00**	**638.70**	**0.00**	**447.30**	**447.30**
****Total Indirect Cost Expenditures**		**1,086.00**	**1,086.00**	**0.00**	**638.70**	**0.00**	**447.30**	**447.30**
*****Total Expenditures**		**14,666.00**	**14,666.00**	**0.00**	**8,622.50**	**0.00**	**6,043.50**	**6,043.50**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	8,622.50	0.00	(8,622.50)	(8,622.50)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**8,622.50**	**0.00**	**(8,622.50)**	**(8,622.50)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**8,622.50**	**0.00**	**(8,622.50)**	**(8,622.50)**

Grant 73E009 - Project New Teachers 2 Status: Active Type: Grant
Fund 75C017 - Project New Teachers Year 2 FMGR: Daily, Laura J

PI:	Daily, Laura J		
Sponsor:	NH Department of Education		
Sponsor ID:	24715	CFDA #: 84.342	
Resp Org:	CADMOP		
FRAGRNT Start/End Date:	04/30/2002 - 08/31/2002		

Fund Information

Effective Date:	4/30/2002
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC8	8.00 %
IDC Dist To Code:	14ZCLR	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHTEN
Equipment Vesting	USNH
Idc Waiver	NO

Org CADMOP - GSC Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	4,494.00	4,494.00	0.00	0.00	0.00	4,494.00	4,494.00
***Total: 61 - Salaries and Wages**		**4,494.00**	**4,494.00**	**0.00**	**0.00**	**0.00**	**4,494.00**	**4,494.00**
65YF10	Full Fringe Benefit Distr Expe	1,775.00	1,775.00	0.00	0.00	0.00	1,775.00	1,775.00
***Total: 65 - Fringe Benefits**		**1,775.00**	**1,775.00**	**0.00**	**0.00**	**0.00**	**1,775.00**	**1,775.00**
7112	Research Supplies	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
Subtotal: Non-Travel Support		**1,000.00**	**1,000.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**1,000.00**
***Total: 71 - Support**		**1,000.00**	**1,000.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**1,000.00**
****Total Direct Cost Expenditures**		**7,269.00**	**7,269.00**	**0.00**	**0.00**	**0.00**	**7,269.00**	**7,269.00**
760300	F&A Expenditures	582.00	582.00	0.00	0.00	0.00	582.00	582.00
***Total: 76 - F&A and Internal Allocations**		**582.00**	**582.00**	**0.00**	**0.00**	**0.00**	**582.00**	**582.00**
****Total Indirect Cost Expenditures**		**582.00**	**582.00**	**0.00**	**0.00**	**0.00**	**582.00**	**582.00**
*****Total Expenditures**		**7,851.00**	**7,851.00**	**0.00**	**0.00**	**0.00**	**7,851.00**	**7,851.00**

Grant 73E010 - Faculty in Residence
Fund 73E010 - Faculty in Residence

Status: Active
FMGR: Collins, Lisa

Type: Grant

PI:	Collins, Lisa		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	NH Department of Education		Effective Date:	10/15/2002	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	32900	CFDA #: 84.321	Term Date:		IDC Rate Code:	IDC8	8.00 %	Budget Controls	NHTEN
Resp Org:	CADMOP		Expend End Date:		IDC Dist To Code:	CLLDST		Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	07/01/2002 - 06/30/2003		Rev Account:	530100				Idc Waiver	NO

Org CADMOP - GSC Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	38,282.80	0.00	(38,282.80)	(38,282.80)
615NZ0	PAT Unallocated Budget (Bud Only)	58,100.00	58,100.00	0.00	0.00	0.00	58,100.00	58,100.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	18,972.70	0.00	(18,972.70)	(18,972.70)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	844.50	0.00	(844.50)	(844.50)
***Total: 61 - Salaries and Wages**		**58,100.00**	**58,100.00**	**0.00**	**58,100.00**	**0.00**	**(0.00)**	**(0.00)**
65YF10	Full Fringe Benefit Distr Expe	22,950.00	22,950.00	0.00	15,121.70	0.00	7,828.30	7,828.30
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,587.07	0.00	(1,587.07)	(1,587.07)
***Total: 65 - Fringe Benefits**		**22,950.00**	**22,950.00**	**0.00**	**16,708.77**	**0.00**	**6,241.23**	**6,241.23**
710000	In-State Travel	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**0.01**	**0.00**	**(0.01)**	**(0.01)**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**0.01**	**0.00**	**(0.01)**	**(0.01)**
****Total Direct Cost Expenditures**		**81,050.00**	**81,050.00**	**0.00**	**74,808.78**	**0.00**	**6,241.22**	**6,241.22**
760300	F&A Expenditures	6,450.00	6,450.00	0.00	5,984.78	0.00	465.22	465.22
***Total: 76 - F&A and Internal Allocations**		**6,450.00**	**6,450.00**	**0.00**	**5,984.78**	**0.00**	**465.22**	**465.22**
****Total Indirect Cost Expenditures**		**6,450.00**	**6,450.00**	**0.00**	**5,984.78**	**0.00**	**465.22**	**465.22**
*****Total Expenditures**		**87,500.00**	**87,500.00**	**0.00**	**80,793.56**	**0.00**	**6,706.44**	**6,706.44**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	80,793.56	0.00	(80,793.56)	(80,793.56)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**80,793.56**	**0.00**	**(80,793.56)**	**(80,793.56)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**80,793.56**	**0.00**	**(80,793.56)**	**(80,793.56)**

Grant 73E015 - IHE Transition Grant | Status: Active | Type: Grant
Fund 73E015 - IHE Transition Grant | FMGR: Cacciola, Meadow H

PI:	Collins, Lisa		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	NH Department of Education		Effective Date:	1/2/2003	IDC Basis Code:	TDC	
Sponsor ID:	32617	CFDA #: 84.342	Term Date:		IDC Rate Code:	IDC8	8.00 %
Resp Org:	CADMOP		Expend End Date:		IDC Dist To Code:	CLLDST	
FRAGRNT Start/End Date:	01/02/2003 - 08/31/2004		Rev Account:	530100			

Org CADMOP - GSC Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	34,372.00	34,372.00	0.00	24,627.03	0.00	9,744.97	9,744.97
617F10	Operating Staff	3,200.00	0.00	0.00	0.00	0.00	3,200.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	28,685.22	0.00	(28,685.22)	(28,685.22)
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	341.12	0.00	(341.12)	(341.12)
61CPHS	[NSH] Non-Status - Shift	30,058.00	30,058.00	0.00	0.00	0.00	30,058.00	30,058.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	3,200.00	0.00	1,120.00	0.00	(1,120.00)	2,080.00
61U000	Salary Offset Account	75,030.00	75,030.00	0.00	0.00	0.00	75,030.00	75,030.00
***Total: 61 - Salaries and Wages**		**142,660.00**	**142,660.00**	**0.00**	**54,773.37**	**0.00**	**87,886.63**	**87,886.63**
65YF10	Full Fringe Benefit Distr Expe	35,776.00	35,776.00	0.00	9,970.36	0.00	25,805.64	25,805.64
65YP10	Nonstatus Benefit Distr (Fica)	2,501.00	2,501.00	0.00	2,486.39	0.00	14.61	14.61
***Total: 65 - Fringe Benefits**		**38,277.00**	**38,277.00**	**0.00**	**12,456.75**	**0.00**	**25,820.25**	**25,820.25**
710	Travel	3,400.00	3,400.00	0.00	0.00	0.00	3,400.00	3,400.00
710000	In-State Travel	2,400.00	2,400.00	0.00	5,422.37	0.00	(3,022.37)	(3,022.37)
Subtotal: Travel		**5,800.00**	**5,800.00**	**0.00**	**5,422.37**	**0.00**	**377.63**	**377.63**
711100	Supplies-General	10,000.00	10,000.00	0.00	1,121.06	0.00	8,878.94	8,878.94
7112	Research Supplies	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
713010	Printing & Copying-Publications	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
717000	Consulting-General	53,603.00	53,603.00	0.00	20,973.30	0.00	32,629.70	32,629.70
717200	Other Professional Services-General	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
717254	Oth Prof Ser-Information Tech	0.00	0.00	0.00	4,500.00	0.00	(4,500.00)	(4,500.00)
Subtotal: Non-Travel Support		**84,603.00**	**84,603.00**	**0.00**	**26,594.36**	**0.00**	**58,008.64**	**58,008.64**
***Total: 71 - Support**		**90,403.00**	**90,403.00**	**0.00**	**32,016.73**	**0.00**	**58,386.27**	**58,386.27**
721100	Assistantships	10,000.00	10,000.00	0.00	2,500.00	0.00	7,500.00	7,500.00
***Total: 72 - Student and/or Participant Support**		**10,000.00**	**10,000.00**	**0.00**	**2,500.00**	**0.00**	**7,500.00**	**7,500.00**
****Total Direct Cost Expenditures**		**281,340.00**	**281,340.00**	**0.00**	**101,746.85**	**0.00**	**179,593.15**	**179,593.15**
760300	F&A Expenditures	11,253.00	11,253.00	0.00	8,139.75	0.00	3,113.25	3,113.25
***Total: 76 - F&A and Internal Allocations**		**11,253.00**	**11,253.00**	**0.00**	**8,139.75**	**0.00**	**3,113.25**	**3,113.25**
****Total Indirect Cost Expenditures**		**11,253.00**	**11,253.00**	**0.00**	**8,139.75**	**0.00**	**3,113.25**	**3,113.25**
*****Total Expenditures**		**292,593.00**	**292,593.00**	**0.00**	**109,886.60**	**0.00**	**182,706.40**	**182,706.40**

Revenue

Grant 73E015 - IHE Transition Grant
Status: Active
Type: Grant
Fund 73E015 - IHE Transition Grant
FMGR: Cacciola, Meadow H

PI:	Collins, Lisa		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	NH Department of Education		Effective Date:	1/2/2003	IDC Basis Code:	TDC	
Sponsor ID:	32617	CFDA #: 84.342	Term Date:		IDC Rate Code:	IDC8	8.00 %
Resp Org:	CADMOP		Expend End Date:		IDC Dist To Code:	CLLDST	
FRAGRNT Start/End Date:	01/02/2003 - 08/31/2004		Rev Account:	530100			

Org CADMOP - GSC Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
530100 NH State Programs	0.00	0.00	0.00	109,886.60	0.00	(109,886.60)	(109,886.60)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**109,886.60**	**0.00**	**(109,886.60)**	**(109,886.60)**
***Total Revenue**	**0.00**	**0.00**	**0.00**	**109,886.60**	**0.00**	**(109,886.60)**	**(109,886.60)**

Grant 73E016 - CAPE - Alternative Certification Ce
Fund 73E016 - CAPE/ Alternative Certification Ctr
Status: Active
FMGR: Cacciola, Meadow H
Type: Contract

PI:	Lavin, Marjorie W		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	NH Department of Education		Effective Date:	4/1/2004	IDC Basis Code:	TDC		Equipment Vesting	USNH
Sponsor ID:	010-056-6204-097	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC8	8.00 %	Idc Waiver	NO
Resp Org:	CADMOP		Expend End Date:		IDC Dist To Code:	CLLDST			
FRAGRNT Start/End Date:	12/08/2002 - 06/30/2003		Rev Account:	530100					

Org CADMOP - GSC Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PSM	Summer Salaries Faculty Adjunct	58,000.00	58,000.00	0.00	0.00	0.00	58,000.00	58,000.00
***Total: 61 - Salaries and Wages**		**58,000.00**	**58,000.00**	**0.00**	**0.00**	**0.00**	**58,000.00**	**58,000.00**
65YP10	Nonstatus Benefit Distr (Fica)	4,888.00	4,888.00	0.00	0.00	0.00	4,888.00	4,888.00
***Total: 65 - Fringe Benefits**		**4,888.00**	**4,888.00**	**0.00**	**0.00**	**0.00**	**4,888.00**	**4,888.00**
710000	In-State Travel	3,000.00	3,000.00	0.00	907.23	0.00	2,092.77	2,092.77
Subtotal: Travel		**3,000.00**	**3,000.00**	**0.00**	**907.23**	**0.00**	**2,092.77**	**2,092.77**
711100	Supplies-General	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
716120	Rentals-Property or Room	5,000.00	5,000.00	0.00	295.00	0.00	4,705.00	4,705.00
717200	Other Professional Services-General	7,112.00	7,112.00	0.00	0.00	0.00	7,112.00	7,112.00
719005	Business Meals-Group or Class Meals	5,000.00	5,000.00	0.00	2,495.35	0.00	2,504.65	2,504.65
Subtotal: Non-Travel Support		**27,112.00**	**27,112.00**	**0.00**	**2,790.35**	**0.00**	**24,321.65**	**24,321.65**
***Total: 71 - Support**		**30,112.00**	**30,112.00**	**0.00**	**3,697.58**	**0.00**	**26,414.42**	**26,414.42**
740000	Cap Equipment	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
***Total: 74 - Capitalizable Plant and Equipment**		**7,000.00**	**7,000.00**	**0.00**	**0.00**	**0.00**	**7,000.00**	**7,000.00**
****Total Direct Cost Expenditures**		**100,000.00**	**100,000.00**	**0.00**	**3,697.58**	**0.00**	**96,302.42**	**96,302.42**
760300	F&A Expenditures	0.00	0.00	0.00	1,297.85	0.00	(1,297.85)	(1,297.85)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**1,297.85**	**0.00**	**(1,297.85)**	**(1,297.85)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**1,297.85**	**0.00**	**(1,297.85)**	**(1,297.85)**
*****Total Expenditures**		**100,000.00**	**100,000.00**	**0.00**	**4,995.43**	**0.00**	**95,004.57**	**95,004.57**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	4,995.43	0.00	(4,995.43)	(4,995.43)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**4,995.43**	**0.00**	**(4,995.43)**	**(4,995.43)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**4,995.43**	**0.00**	**(4,995.43)**	**(4,995.43)**

Grant 73E017 - Paraeducator Program Development
Fund 73E017 - Paraeducator Program Development

Status: Active
FMGR: Cacciola, Meadow H

Type: Grant

PI: Lavin, Marjorie W
Sponsor: NH Department of Education
Sponsor ID: 34957 CFDA #: 84.367
Resp Org: CADMOP
FRAGRNT Start/End Date: 04/01/2003 - 06/30/2004

Fund Information
Effective Date: 4/1/2004
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: CLLDST

Org CADMOP - GSC Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	102,250.00	53,000.00	0.00	47,518.66	0.00	54,731.34	5,481.34
61CPEX	[NSE] Non-Status Salary (Exempt)	22,500.00	22,500.00	0.00	0.00	0.00	22,500.00	22,500.00
61CPHS	[NSH] Non-Status - Shift	17,500.00	17,500.00	0.00	767.50	0.00	16,732.50	16,732.50
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	33,815.86	0.00	(33,815.86)	(33,815.86)
***Total: 61 - Salaries and Wages**		**142,250.00**	**93,000.00**	**0.00**	**82,102.02**	**0.00**	**60,147.98**	**10,897.98**
65YF10	Full Fringe Benefit Distr Expe	39,673.00	20,564.00	0.00	19,203.96	0.00	20,469.04	1,360.04
65YP10	Nonstatus Benefit Distr (Fica)	3,280.00	3,280.00	0.00	2,830.10	0.00	449.90	449.90
***Total: 65 - Fringe Benefits**		**42,953.00**	**23,844.00**	**0.00**	**22,034.06**	**0.00**	**20,918.94**	**1,809.94**
710000	In-State Travel	6,250.00	6,250.00	0.00	1,326.87	0.00	4,923.13	4,923.13
Subtotal: Travel		**6,250.00**	**6,250.00**	**0.00**	**1,326.87**	**0.00**	**4,923.13**	**4,923.13**
711100	Supplies-General	6,250.00	6,250.00	0.00	10,374.32	0.00	(4,124.32)	(4,124.32)
711162	Supplies-Office Supplies	6,250.00	6,250.00	0.00	1,473.60	0.00	4,776.40	4,776.40
713030	Printing & Copying-Off Campus	0.00	0.00	0.00	160.80	0.00	(160.80)	(160.80)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715000	Non-Cap Equip-General	5,625.00	5,625.00	0.00	3,979.00	0.00	1,646.00	1,646.00
716120	Rentals-Property or Room	5,000.00	5,000.00	0.00	1,800.00	0.00	3,200.00	3,200.00
717200	Other Professional Services-General	0.00	68,359.00	0.00	67,766.49	0.00	(67,766.49)	592.51
719210	Employee Recruiting-Advertising	0.00	0.00	0.00	95.52	0.00	(95.52)	(95.52)
Subtotal: Non-Travel Support		**23,125.00**	**91,484.00**	**0.00**	**85,649.73**	**0.00**	**(62,524.73)**	**5,834.27**
***Total: 71 - Support**		**29,375.00**	**97,734.00**	**0.00**	**86,976.60**	**0.00**	**(57,601.60)**	**10,757.40**
****Total Direct Cost Expenditures**		**214,578.00**	**214,578.00**	**0.00**	**191,112.68**	**0.00**	**23,465.32**	**23,465.32**
760300	F&A Expenditures	17,166.00	17,166.00	0.00	15,289.10	0.00	1,876.90	1,876.90
***Total: 76 - F&A and Internal Allocations**		**17,166.00**	**17,166.00**	**0.00**	**15,289.10**	**0.00**	**1,876.90**	**1,876.90**
****Total Indirect Cost Expenditures**		**17,166.00**	**17,166.00**	**0.00**	**15,289.10**	**0.00**	**1,876.90**	**1,876.90**
*****Total Expenditures**		**231,744.00**	**231,744.00**	**0.00**	**206,401.78**	**0.00**	**25,342.22**	**25,342.22**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	206,401.78	0.00	(206,401.78)	(206,401.78)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**206,401.78**	**0.00**	**(206,401.78)**	**(206,401.78)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**206,401.78**	**0.00**	**(206,401.78)**	**(206,401.78)**

Grant 73E018 - Faculty in Residence SETT
Fund 73E018 - Faculty in Residence SETT

Status: Active
FMGR: Cacciola, Meadow H

Type: Grant

PI:	Collins, Lisa		
Sponsor:	NH Department of Education		
Sponsor ID:	42900	CFDA #: 84.323	
Resp Org:	CADMOP		
FRAGRNT Start/End Date:	07/01/2003 - 06/30/2004		

Fund Information

Effective Date:	4/1/2004
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC8	8.00 %
IDC Dist To Code:	CLLDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHTEN
Equipment Vesting	USNH
Idc Waiver	NO

Org CADMOP - GSC Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	24,000.00	24,000.00	0.00	23,037.64	0.00	962.36	962.36
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
61CPHS	[NSH] Non-Status - Shift	43,935.00	43,935.00	0.00	0.00	0.00	43,935.00	43,935.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	21,250.00	0.00	(21,250.00)	(21,250.00)
***Total: 61 - Salaries and Wages**		**67,935.00**	**67,935.00**	**0.00**	**44,337.64**	**0.00**	**23,597.36**	**23,597.36**
65YF10	Full Fringe Benefit Distr Expe	9,480.00	9,480.00	0.00	9,326.57	0.00	153.43	153.43
65YP10	Nonstatus Benefit Distr (Fica)	3,603.00	3,603.00	0.00	1,789.20	0.00	1,813.80	1,813.80
***Total: 65 - Fringe Benefits**		**13,083.00**	**13,083.00**	**0.00**	**11,115.77**	**0.00**	**1,967.23**	**1,967.23**
****Total Direct Cost Expenditures**		**81,018.00**	**81,018.00**	**0.00**	**55,453.41**	**0.00**	**25,564.59**	**25,564.59**
760300	F&A Expenditures	6,482.00	6,482.00	0.00	4,436.28	0.00	2,045.72	2,045.72
***Total: 76 - F&A and Internal Allocations**		**6,482.00**	**6,482.00**	**0.00**	**4,436.28**	**0.00**	**2,045.72**	**2,045.72**
****Total Indirect Cost Expenditures**		**6,482.00**	**6,482.00**	**0.00**	**4,436.28**	**0.00**	**2,045.72**	**2,045.72**
*****Total Expenditures**		**87,500.00**	**87,500.00**	**0.00**	**59,889.69**	**0.00**	**27,610.31**	**27,610.31**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	59,889.69	0.00	(59,889.69)	(59,889.69)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**59,889.69**	**0.00**	**(59,889.69)**	**(59,889.69)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**59,889.69**	**0.00**	**(59,889.69)**	**(59,889.69)**

Grant 73E019 - Troops to Teachers
Fund 73E019 - Troops to Teachers

Status: Active
FMGR: Cacciola, Meadow H

Type: Grant

PI:	Keenan, Bernard J		
Sponsor:	NH Department of Education		
Sponsor ID:	38792	CFDA #: NONE	
Resp Org:	CADMOP		
FRAGRNT Start/End Date:	03/19/2003 - 09/30/2004		

Fund Information	
Effective Date:	4/1/2004
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information		
IDC Basis Code:	TDC	
IDC Rate Code:	IDC8	8.00 %
IDC Dist To Code:	CLLDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHTEN
Equipment Vesting	USNH
Idc Waiver	NO

Org CADMOP - GSC Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	19,008.01	0.00	(19,008.01)	(19,008.01)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
***Total: 61 - Salaries and Wages**		**20,000.00**	**20,000.00**	**0.00**	**19,008.01**	**0.00**	**991.99**	**991.99**
65YP10	Nonstatus Benefit Distr (Fica)	1,640.00	1,640.00	0.00	1,596.63	0.00	43.37	43.37
***Total: 65 - Fringe Benefits**		**1,640.00**	**1,640.00**	**0.00**	**1,596.63**	**0.00**	**43.37**	**43.37**
710000	In-State Travel	2,540.00	2,540.00	0.00	1,447.92	0.00	1,092.08	1,092.08
710100	Out-of-State Travel	0.00	0.00	0.00	66.75	0.00	(66.75)	(66.75)
Subtotal: Travel		**2,540.00**	**2,540.00**	**0.00**	**1,514.67**	**0.00**	**1,025.33**	**1,025.33**
711100	Supplies-General	5,000.00	5,000.00	0.00	2,302.61	0.00	2,697.39	2,697.39
717000	Consulting-General	4,000.00	4,000.00	0.00	1,500.00	0.00	2,500.00	2,500.00
717254	Oth Prof Ser-Information Tech	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	192.86	0.00	(192.86)	(192.86)
Subtotal: Non-Travel Support		**9,000.00**	**9,000.00**	**0.00**	**5,495.47**	**0.00**	**3,504.53**	**3,504.53**
***Total: 71 - Support**		**11,540.00**	**11,540.00**	**0.00**	**7,010.14**	**0.00**	**4,529.86**	**4,529.86**
****Total Direct Cost Expenditures**		**33,180.00**	**33,180.00**	**0.00**	**27,614.78**	**0.00**	**5,565.22**	**5,565.22**
760300	F&A Expenditures	2,654.00	2,654.00	0.00	2,209.17	0.00	444.83	444.83
***Total: 76 - F&A and Internal Allocations**		**2,654.00**	**2,654.00**	**0.00**	**2,209.17**	**0.00**	**444.83**	**444.83**
****Total Indirect Cost Expenditures**		**2,654.00**	**2,654.00**	**0.00**	**2,209.17**	**0.00**	**444.83**	**444.83**
*****Total Expenditures**		**35,834.00**	**35,834.00**	**0.00**	**29,823.95**	**0.00**	**6,010.05**	**6,010.05**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	29,823.95	0.00	(29,823.95)	(29,823.95)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**29,823.95**	**0.00**	**(29,823.95)**	**(29,823.95)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**29,823.95**	**0.00**	**(29,823.95)**	**(29,823.95)**

Grant 73E020 - Regional Special Education Technica
Fund 73E020 - Regional Special Ed Tech Assis Cent

Status: Active
FMGR: Cacciola, Meadow H

Type: Grant

PI:	Keenan, Bernard J		
Sponsor:	NH Department of Education		
Sponsor ID:	42611	CFDA #: 84.027	
Resp Org:	CADMOP		
FRAGRNT Start/End Date:	07/01/2003 - 09/30/2004		

Fund Information	
Effective Date:	4/1/2004
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information		
IDC Basis Code:	TDC	
IDC Rate Code:	IDC8	8.00 %
IDC Dist To Code:	CLLDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHTEN
Equipment Vesting	USNH
Idc Waiver	NO

Org CADMOP - GSC Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	208,000.00	208,000.00	0.00	210,205.83	0.00	(2,205.83)	(2,205.83)
***Total: 61 - Salaries and Wages**		**208,000.00**	**208,000.00**	**0.00**	**210,205.83**	**0.00**	**(2,205.83)**	**(2,205.83)**
65YF10	Full Fringe Benefit Distr Expe	84,240.00	84,240.00	0.00	84,986.15	0.00	(746.15)	(746.15)
***Total: 65 - Fringe Benefits**		**84,240.00**	**84,240.00**	**0.00**	**84,986.15**	**0.00**	**(746.15)**	**(746.15)**
710000	In-State Travel	20,000.00	20,000.00	0.00	27,455.58	0.00	(7,455.58)	(7,455.58)
710100	Out-of-State Travel	0.00	0.00	0.00	32.00	0.00	(32.00)	(32.00)
710300	Conference Registration Fees	0.00	0.00	0.00	1,050.00	0.00	(1,050.00)	(1,050.00)
Subtotal: Travel		**20,000.00**	**20,000.00**	**0.00**	**28,537.58**	**0.00**	**(8,537.58)**	**(8,537.58)**
711100	Supplies-General	90,800.00	90,800.00	0.00	47,712.05	0.00	43,087.95	43,087.95
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	39.00	0.00	(39.00)	(39.00)
711124	Supplies-Instructional Supplies	0.00	0.00	0.00	295.80	0.00	(295.80)	(295.80)
711160	Supplies-Books	0.00	0.00	0.00	141.65	0.00	(141.65)	(141.65)
713000	Printing & Copying-General	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
713030	Printing & Copying-Off Campus	0.00	0.00	0.00	308.78	0.00	(308.78)	(308.78)
714000	Postage-General	0.00	0.00	0.00	240.68	0.00	(240.68)	(240.68)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	26.71	0.00	(26.71)	(26.71)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	16.25	0.00	(16.25)	(16.25)
715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00	9.78	0.00	(9.78)	(9.78)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	148.31	0.00	(148.31)	(148.31)
716120	Rentals-Property or Room	0.00	0.00	0.00	23,057.17	0.00	(23,057.17)	(23,057.17)
718000	Telecom-General	0.00	0.00	0.00	761.58	0.00	(761.58)	(761.58)
718006	Telecom-Cellular Phones	0.00	0.00	51.82	880.00	0.00	(880.00)	(880.00)
718008	Telecom-Internet Services	0.00	0.00	0.00	45.95	0.00	(45.95)	(45.95)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	86.41	0.00	(86.41)	(86.41)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	2,602.99	0.00	(2,602.99)	(2,602.99)
719100	Membership Dues & Fees	0.00	0.00	0.00	654.00	0.00	(654.00)	(654.00)
719210	Employee Recruiting-Advertising	0.00	0.00	0.00	1,027.65	0.00	(1,027.65)	(1,027.65)
Subtotal: Non-Travel Support		**90,800.00**	**90,800.00**	**51.82**	**78,154.76**	**0.00**	**12,645.24**	**12,645.24**
***Total: 71 - Support**		**110,800.00**	**110,800.00**	**51.82**	**106,692.34**	**0.00**	**4,107.66**	**4,107.66**
****Total Direct Cost Expenditures**		**403,040.00**	**403,040.00**	**51.82**	**401,884.32**	**0.00**	**1,155.68**	**1,155.68**
760300	F&A Expenditures	32,243.00	32,243.00	4.15	32,150.75	0.00	92.25	92.25
***Total: 76 - F&A and Internal Allocations**		**32,243.00**	**32,243.00**	**4.15**	**32,150.75**	**0.00**	**92.25**	**92.25**
****Total Indirect Cost Expenditures**		**32,243.00**	**32,243.00**	**4.15**	**32,150.75**	**0.00**	**92.25**	**92.25**

Grant 73E020 - Regional Special Education Technica
Fund 73E020 - Regional Special Ed Tech Assis Cent

Status: Active
FMGR: Cacciola, Meadow H

Type: Grant

PI: Keenan, Bernard J
Sponsor: NH Department of Education
Sponsor ID: 42611
Resp Org: CADMOP
FRAGRNT Start/End Date: 07/01/2003 - 09/30/2004

CFDA #: 84.027

Fund Information
Effective Date: 4/1/2004
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: CLLDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: NHTEN
Equipment Vesting: USNH
Idc Waiver: NO

Org CADMOP - GSC Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*****Total Expenditures**	**435,283.00**	**435,283.00**	**55.97**	**434,035.07**	**0.00**	**1,247.93**	**1,247.93**
Revenue							
530100 NH State Programs	0.00	0.00	55.97	434,035.07	0.00	(434,035.07)	(434,035.07)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**55.97**	**434,035.07**	**0.00**	**(434,035.07)**	**(434,035.07)**
*****Total Revenue**	**0.00**	**0.00**	**55.97**	**434,035.07**	**0.00**	**(434,035.07)**	**(434,035.07)**

Grant 73E021 - Paraprofessional Transition Project
Fund 73E021 - Paraprofessional Transition Project

Status: Active
FMGR: Cacciola, Meadow H

Type: Grant

PI:	Keenan, Bernard J		
Sponsor:	NH Department of Education		
Sponsor ID:	42609	CFDA #: 84.027	
Resp Org:	CADMOP		
FRAGRNT Start/End Date:	09/15/2003 - 12/15/2004		

Fund Information

Effective Date:	4/1/2004
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC8	8.00 %
IDC Dist To Code:	CLLDST	

Approved For Admin	SUPPLY
Approved For Preaward	NO
Budget Controls	NHTEN
Equipment Vesting	SPONSOR
Idc Waiver	NO

Org CADMOP - GSC Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PSM	Summer Salaries Faculty Adjunct	44,400.00	44,400.00	0.00	37,943.38	0.00	6,456.62	6,456.62
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	20,000.00	20,000.00	0.00	13,374.24	0.00	6,625.76	6,625.76
***Total: 61 - Salaries and Wages**		**64,400.00**	**64,400.00**	**0.00**	**52,817.62**	**0.00**	**11,582.38**	**11,582.38**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	5,409.00	5,409.00	0.00	4,436.75	0.00	972.25	972.25
***Total: 65 - Fringe Benefits**		**5,409.00**	**5,409.00**	**0.00**	**4,436.75**	**0.00**	**972.25**	**972.25**
710000	In-State Travel	6,500.00	6,500.00	0.00	3,195.96	0.00	3,304.04	3,304.04
Subtotal: Travel		**6,500.00**	**6,500.00**	**0.00**	**3,195.96**	**0.00**	**3,304.04**	**3,304.04**
711100	Supplies-General	12,500.00	12,500.00	0.00	4,634.62	0.00	7,865.38	7,865.38
711124	Supplies-Instructional Supplies	0.00	0.00	0.00	244.95	0.00	(244.95)	(244.95)
711160	Supplies-Books	0.00	0.00	0.00	181.86	0.00	(181.86)	(181.86)
714000	Postage-General	0.00	0.00	0.00	557.33	0.00	(557.33)	(557.33)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	24.62	0.00	(24.62)	(24.62)
716120	Rentals-Property or Room	0.00	0.00	0.00	755.00	0.00	(755.00)	(755.00)
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	232.30	0.00	(232.30)	(232.30)
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	(102.39)	0.00	102.39	102.39
Subtotal: Non-Travel Support		**12,500.00**	**12,500.00**	**0.00**	**6,548.29**	**0.00**	**5,951.71**	**5,951.71**
***Total: 71 - Support**		**19,000.00**	**19,000.00**	**0.00**	**9,744.25**	**0.00**	**9,255.75**	**9,255.75**
721100	Assistantships	27,000.00	27,000.00	0.00	27,000.00	0.00	0.00	0.00
***Total: 72 - Student and/or Participant Support**		**27,000.00**	**27,000.00**	**0.00**	**27,000.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**115,809.00**	**115,809.00**	**0.00**	**93,998.62**	**0.00**	**21,810.38**	**21,810.38**
760300	F&A Expenditures	9,265.00	9,265.00	0.00	7,519.91	0.00	1,745.09	1,745.09
***Total: 76 - F&A and Internal Allocations**		**9,265.00**	**9,265.00**	**0.00**	**7,519.91**	**0.00**	**1,745.09**	**1,745.09**
****Total Indirect Cost Expenditures**		**9,265.00**	**9,265.00**	**0.00**	**7,519.91**	**0.00**	**1,745.09**	**1,745.09**
*****Total Expenditures**		**125,074.00**	**125,074.00**	**0.00**	**101,518.53**	**0.00**	**23,555.47**	**23,555.47**

Grant 73E021 - Paraprofessional Transition Project
Fund 73E021 - Paraprofessional Transition Project

Status: Active
FMGR: Cacciola, Meadow H

Type: Grant

PI:	Keenan, Bernard J		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	SUPPLY
Sponsor:	NH Department of Education		Effective Date:	4/1/2004	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	42609	CFDA #: 84.027	Term Date:		IDC Rate Code:	IDC8	8.00 %	Budget Controls	NHTEN
Resp Org:	CADMOP		Expend End Date:		IDC Dist To Code:	CLLDST		Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	09/15/2003 - 12/15/2004		Rev Account:	530100				Idc Waiver	NO

Org CADMOP - GSC Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
530100 NH State Programs	0.00	0.00	0.00	101,518.53	0.00	(101,518.53)	(101,518.53)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**101,518.53**	**0.00**	**(101,518.53)**	**(101,518.53)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**101,518.53**	**0.00**	**(101,518.53)**	**(101,518.53)**

Grant 73E022 - CAPE / Alternative Certification Ce
Fund 73E022 - CAPE/Alternative Certification Ctr

Status: Active
FMGR: Cacciola, Meadow H

Type: Contract

PI:	Collins, Lisa		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	NH Department of Education		Effective Date:	4/1/2004	IDC Basis Code:	SW		Equipment Vesting	USNH
Sponsor ID:	010-056-6204-097	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC18	18.00 %	Idc Waiver	NO
Resp Org:	CADMOP		Expend End Date:		IDC Dist To Code:	CLLDST			
FRAGRNT Start/End Date:	09/03/2003 - 06/30/2005		Rev Account:	530100					

Org CADMOP - GSC Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	528.75	0.00	(528.75)	(528.75)
61CPEX	[NSE] Non-Status Salary (Exempt)	103,000.00	103,000.00	0.00	2,550.00	0.00	100,450.00	100,450.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	4,532.50	38,352.50	0.00	(38,352.50)	(38,352.50)
***Total: 61 - Salaries and Wages**		**103,000.00**	**103,000.00**	**4,532.50**	**41,431.25**	**0.00**	**61,568.75**	**61,568.75**
65YP10	Nonstatus Benefit Distr (Fica)	8,488.00	8,488.00	392.25	3,491.74	0.00	4,996.26	4,996.26
***Total: 65 - Fringe Benefits**		**8,488.00**	**8,488.00**	**392.25**	**3,491.74**	**0.00**	**4,996.26**	**4,996.26**
710000	In-State Travel	0.00	0.00	266.49	1,102.17	0.00	(1,102.17)	(1,102.17)
Subtotal: Travel		**0.00**	**0.00**	**266.49**	**1,102.17**	**0.00**	**(1,102.17)**	**(1,102.17)**
711100	Supplies-General	10,000.00	10,000.00	0.00	3,696.72	0.00	6,303.28	6,303.28
711162	Supplies-Office Supplies	0.00	0.00	69.20	69.20	0.00	(69.20)	(69.20)
716120	Rentals-Property or Room	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
717200	Other Professional Services-General	7,112.00	7,112.00	0.00	1,553.39	0.00	5,558.61	5,558.61
717254	Oth Prof Ser-Information Tech	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
718000	Telecom-General	0.00	0.00	0.00	48.82	0.00	(48.82)	(48.82)
718012	Telecom-Satellite & Cable Services	0.00	0.00	11.54	682.59	13.43	(696.02)	(696.02)
719005	Business Meals-Group or Class Meals	5,000.00	5,000.00	0.00	1,275.46	0.00	3,724.54	3,724.54
Subtotal: Non-Travel Support		**27,112.00**	**27,112.00**	**80.74**	**7,346.18**	**13.43**	**19,752.39**	**19,752.39**
***Total: 71 - Support**		**27,112.00**	**27,112.00**	**347.23**	**8,448.35**	**13.43**	**18,650.22**	**18,650.22**
722315	Other Financial Aid-Tuition Grants	10,000.00	10,000.00	0.00	12,956.00	0.00	(2,956.00)	(2,956.00)
***Total: 72 - Student and/or Participant Support**		**10,000.00**	**10,000.00**	**0.00**	**12,956.00**	**0.00**	**(2,956.00)**	**(2,956.00)**
****Total Direct Cost Expenditures**		**148,600.00**	**148,600.00**	**5,271.98**	**66,327.34**	**13.43**	**82,259.23**	**82,259.23**
760300	F&A Expenditures	0.00	0.00	815.85	5,229.00	0.00	(5,229.00)	(5,229.00)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**815.85**	**5,229.00**	**0.00**	**(5,229.00)**	**(5,229.00)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**815.85**	**5,229.00**	**0.00**	**(5,229.00)**	**(5,229.00)**
*****Total Expenditures**		**148,600.00**	**148,600.00**	**6,087.83**	**71,556.34**	**13.43**	**77,030.23**	**77,030.23**
Revenue								
530100	NH State Programs	0.00	0.00	6,087.83	71,556.34	0.00	(71,556.34)	(71,556.34)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**6,087.83**	**71,556.34**	**0.00**	**(71,556.34)**	**(71,556.34)**
*****Total Revenue**		**0.00**	**0.00**	**6,087.83**	**71,556.34**	**0.00**	**(71,556.34)**	**(71,556.34)**

Grant 73E023 - Special Education Technical Assista
Fund 73E023 - Special Ed Tech Assistance Center

Status: Active
FMGR: Cacciola, Meadow H

Type: Grant

PI:	Keenan, Bernard J		
Sponsor:	NH Department of Education		
Sponsor ID:	52600	CFDA #: 84.027	
Resp Org:	CADMOP		
FRAGRNT Start/End Date:	07/01/2004 - 06/30/2005		

Fund Information

Effective Date:	7/1/2004
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC8	8.00 %
IDC Dist To Code:	CLLDST	

Approved For Admin	HIRE
Approved For Preaward	NO
Budget Controls	NHTEN
Equipment Vesting	USNH
Idc Waiver	NO

Org CADMOP - GSC Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	217,360.00	217,360.00	17,853.36	157,397.03	0.00	59,962.97	59,962.97
***Total: 61 - Salaries and Wages**		**217,360.00**	**217,360.00**	**17,853.36**	**157,397.03**	**0.00**	**59,962.97**	**59,962.97**
65YF10	Full Fringe Benefit Distr Expe	88,031.00	88,031.00	7,329.69	63,146.92	0.00	24,884.08	24,884.08
***Total: 65 - Fringe Benefits**		**88,031.00**	**88,031.00**	**7,329.69**	**63,146.92**	**0.00**	**24,884.08**	**24,884.08**
710000	In-State Travel	20,000.00	20,000.00	2,209.46	10,620.51	0.00	9,379.49	9,379.49
710100	Out-of-State Travel	0.00	0.00	0.00	5,945.86	0.00	(5,945.86)	(5,945.86)
710300	Conference Registration Fees	10,000.00	10,000.00	110.00	5,395.00	0.00	4,605.00	4,605.00
Subtotal: Travel		**30,000.00**	**30,000.00**	**2,319.46**	**21,961.37**	**0.00**	**8,038.63**	**8,038.63**
711100	Supplies-General	6,000.00	6,000.00	0.00	1,222.38	139.40	4,638.22	4,638.22
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	417.39	0.00	(417.39)	(417.39)
711124	Supplies-Instructional Supplies	18,000.00	18,000.00	118.80	349.56	0.00	17,650.44	17,650.44
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	99.98	0.00	(99.98)	(99.98)
711160	Supplies-Books	0.00	0.00	82.40	922.61	0.00	(922.61)	(922.61)
711162	Supplies-Office Supplies	16,000.00	16,000.00	463.47	1,136.42	0.00	14,863.58	14,863.58
713030	Printing & Copying-Off Campus	6,000.00	6,000.00	250.98	1,802.72	0.00	4,197.28	4,197.28
714000	Postage-General	0.00	0.00	23.55	101.54	0.00	(101.54)	(101.54)
714010	Postage-Off Campus Mail Services	6,000.00	6,000.00	11.36	78.09	0.00	5,921.91	5,921.91
716120	Rentals-Property or Room	28,800.00	28,800.00	0.00	15,436.79	0.00	13,363.21	13,363.21
718006	Telecom-Cellular Phones	0.00	0.00	347.96	1,767.90	418.80	(2,186.70)	(2,186.70)
718008	Telecom-Internet Services	0.00	0.00	91.90	457.35	0.00	(457.35)	(457.35)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	116.02	776.43	0.00	(776.43)	(776.43)
719005	Business Meals-Group or Class Meals	0.00	0.00	431.85	1,299.52	0.00	(1,299.52)	(1,299.52)
719100	Membership Dues & Fees	0.00	0.00	0.00	750.00	0.00	(750.00)	(750.00)
Subtotal: Non-Travel Support		**80,800.00**	**80,800.00**	**1,938.29**	**26,618.68**	**558.20**	**53,623.12**	**53,623.12**
***Total: 71 - Support**		**110,800.00**	**110,800.00**	**4,257.75**	**48,580.05**	**558.20**	**61,661.75**	**61,661.75**
****Total Direct Cost Expenditures**		**416,191.00**	**416,191.00**	**29,440.80**	**269,124.00**	**558.20**	**146,508.80**	**146,508.80**
760300	F&A Expenditures	33,295.00	33,295.00	2,355.29	21,530.02	0.00	11,764.98	11,764.98
***Total: 76 - F&A and Internal Allocations**		**33,295.00**	**33,295.00**	**2,355.29**	**21,530.02**	**0.00**	**11,764.98**	**11,764.98**
****Total Indirect Cost Expenditures**		**33,295.00**	**33,295.00**	**2,355.29**	**21,530.02**	**0.00**	**11,764.98**	**11,764.98**
*****Total Expenditures**		**449,486.00**	**449,486.00**	**31,796.09**	**290,654.02**	**558.20**	**158,273.78**	**158,273.78**
Revenue								

Grant 73E023 - Special Education Technical Assista
Fund 73E023 - Special Ed Tech Assistance Center

Status: Active
FMGR: Cacciola, Meadow H

Type: Grant

PI:	Keenan, Bernard J		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	HIRE
Sponsor:	NH Department of Education		Effective Date:	7/1/2004	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	52600	CFDA #: 84.027	Term Date:		IDC Rate Code:	IDC8	8.00 %	Budget Controls	NHTEN
Resp Org:	CADMOP		Expend End Date:		IDC Dist To Code:	CLLDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	07/01/2004 - 06/30/2005		Rev Account:	530100				Idc Waiver	NO

Org CADMOP - GSC Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
530100 NH State Programs	0.00	0.00	31,796.09	290,654.02	0.00	(290,654.02)	(290,654.02)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**31,796.09**	**290,654.02**	**0.00**	**(290,654.02)**	**(290,654.02)**
*****Total Revenue**	**0.00**	**0.00**	**31,796.09**	**290,654.02**	**0.00**	**(290,654.02)**	**(290,654.02)**

Grant 73E024 - Center for Paraeducator Professiona
Fund 73E024 - Center for Paraeducator Prof. Dev.

Status: Active
FMGR: Cacciola, Meadow H

Type: Grant

PI:	Lavin, Marjorie W		
Sponsor:	NH Department of Education		
Sponsor ID:		CFDA #: 84.367	
Resp Org:	CADMOP		
FRAGRNT Start/End Date:	07/01/2004 - 06/30/2005		

Fund Information

Effective Date:	7/1/2004
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC8	8.00 %
IDC Dist To Code:	CLLDST	

Org CADMOP - GSC Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	43,890.00	43,890.00	4,806.66	36,298.59	0.00	7,591.41	7,591.41
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	14,630.00	14,630.00	615.21	1,047.23	0.00	13,582.77	13,582.77
***Total: 61 - Salaries and Wages**		**58,520.00**	**58,520.00**	**5,421.87**	**37,345.82**	**0.00**	**21,174.18**	**21,174.18**
65YF10	Full Fringe Benefit Distr Expe	17,775.00	17,775.00	1,973.39	14,570.20	0.00	3,204.80	3,204.80
65YP10	Nonstatus Benefit Distr (Fica)	1,243.00	1,243.00	51.68	87.96	0.00	1,155.04	1,155.04
***Total: 65 - Fringe Benefits**		**19,018.00**	**19,018.00**	**2,025.07**	**14,658.16**	**0.00**	**4,359.84**	**4,359.84**
710000	In-State Travel	8,000.00	8,000.00	1,126.38	3,261.30	0.00	4,738.70	4,738.70
Subtotal: Travel		**8,000.00**	**8,000.00**	**1,126.38**	**3,261.30**	**0.00**	**4,738.70**	**4,738.70**
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	8,250.00	8,250.00	516.66	1,117.18	68.69	7,064.13	7,064.13
711162	Supplies-Office Supplies	3,000.00	3,000.00	241.60	241.60	0.00	2,758.40	2,758.40
713030	Printing & Copying-Off Campus	0.00	0.00	0.00	1,761.76	0.00	(1,761.76)	(1,761.76)
714000	Postage-General	0.00	0.00	119.31	1,107.84	0.00	(1,107.84)	(1,107.84)
714005	Postage-Campus Mail Services	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	60.01	0.00	(60.01)	(60.01)
715000	Non-Cap Equip-General	3,000.00	3,000.00	0.00	3,000.00	0.00	0.00	0.00
716120	Rentals-Property or Room	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
717000	Consulting-General	0.00	0.00	1,670.57	1,670.57	0.00	(1,670.57)	(1,670.57)
717200	Other Professional Services-General	82,288.00	82,288.00	475.00	52,316.93	0.00	29,971.07	29,971.07
717210	Oth Prof Ser-Honoraria	10,000.00	10,000.00	0.00	8,000.00	0.00	2,000.00	2,000.00
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	2,948.42	0.00	(2,948.42)	(2,948.42)
Subtotal: Non-Travel Support		**113,538.00**	**113,538.00**	**3,023.14**	**72,224.31**	**68.69**	**41,245.00**	**41,245.00**
***Total: 71 - Support**		**121,538.00**	**121,538.00**	**4,149.52**	**75,485.61**	**68.69**	**45,983.70**	**45,983.70**
****Total Direct Cost Expenditures**		**199,076.00**	**199,076.00**	**11,596.46**	**127,489.59**	**68.69**	**71,517.72**	**71,517.72**
760300	F&A Expenditures	15,926.00	15,926.00	927.71	10,199.23	0.00	5,726.77	5,726.77
***Total: 76 - F&A and Internal Allocations**		**15,926.00**	**15,926.00**	**927.71**	**10,199.23**	**0.00**	**5,726.77**	**5,726.77**
****Total Indirect Cost Expenditures**		**15,926.00**	**15,926.00**	**927.71**	**10,199.23**	**0.00**	**5,726.77**	**5,726.77**
*****Total Expenditures**		**215,002.00**	**215,002.00**	**12,524.17**	**137,688.82**	**68.69**	**77,244.49**	**77,244.49**
Revenue								
530100	NH State Programs	0.00	0.00	12,524.17	137,688.82	0.00	(137,688.82)	(137,688.82)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**12,524.17**	**137,688.82**	**0.00**	**(137,688.82)**	**(137,688.82)**

Grant 73E024 - Center for Paraeducator Professiona
Fund 73E024 - Center for Paraeducator Prof. Dev.

Status: Active
FMGR: Cacciola, Meadow H

Type: Grant

PI:	Lavin, Marjorie W		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	NH Department of Education		Effective Date:	7/1/2004	IDC Basis Code:	TDC	
Sponsor ID:		CFDA #: 84.367	Term Date:		IDC Rate Code:	IDC8	8.00 %
Resp Org:	CADMOP		Expend End Date:		IDC Dist To Code:	CLLDST	
FRAGRNT Start/End Date:	07/01/2004 - 06/30/2005		Rev Account:	530100			

Org CADMOP - GSC Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**0.00**	**12,524.17**	**137,688.82**	**0.00**	**(137,688.82)**	**(137,688.82)**

Grant 73E025 - Special Education Technical Assista
Fund 73E025 - Special Ed. Tech. Assist. Ctr/South

Status: Active
FMGR: Cacciola, Meadow H

Type: Grant

PI:	Keenan, Bernard J		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	NH Department of Education		Effective Date:	7/14/2004	IDC Basis Code:	TDC	
Sponsor ID:	52606	CFDA #: 84.027	Term Date:		IDC Rate Code:	IDC8	8.00 %
Resp Org:	CADMOP		Expend End Date:		IDC Dist To Code:	CLLDST	
FRAGRNT Start/End Date:	07/14/2004 - 06/30/2005		Rev Account:	530100			

Org CADMOP - GSC Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	110,680.00	110,680.00	5,951.12	41,863.04	0.00	68,816.96	68,816.96
***Total: 61 - Salaries and Wages**		**110,680.00**	**110,680.00**	**5,951.12**	**41,863.04**	**0.00**	**68,816.96**	**68,816.96**
65YF10	Full Fringe Benefit Distr Expe	44,825.00	44,825.00	2,443.23	16,807.93	0.00	28,017.07	28,017.07
***Total: 65 - Fringe Benefits**		**44,825.00**	**44,825.00**	**2,443.23**	**16,807.93**	**0.00**	**28,017.07**	**28,017.07**
710000	In-State Travel	5,000.00	5,000.00	830.25	3,644.52	0.00	1,355.48	1,355.48
710300	Conference Registration Fees	3,000.00	3,000.00	0.00	1,960.00	0.00	1,040.00	1,040.00
Subtotal: Travel		**8,000.00**	**8,000.00**	**830.25**	**5,604.52**	**0.00**	**2,395.48**	**2,395.48**
711100	Supplies-General	0.00	0.00	0.00	2,184.56	0.00	(2,184.56)	(2,184.56)
711124	Supplies-Instructional Supplies	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
713000	Printing & Copying-General	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
713005	Printing & Copying-Campus	0.00	0.00	126.09	453.09	0.00	(453.09)	(453.09)
713030	Printing & Copying-Off Campus	0.00	0.00	0.00	15.00	0.00	(15.00)	(15.00)
714000	Postage-General	0.00	0.00	3.61	12.59	0.00	(12.59)	(12.59)
714010	Postage-Off Campus Mail Services	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
716120	Rentals-Property or Room	11,200.00	11,200.00	0.00	2,143.84	0.02	9,056.14	9,056.14
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	10.08	0.00	(10.08)	(10.08)
718006	Telecom-Cellular Phones	0.00	0.00	43.03	474.95	125.15	(600.10)	(600.10)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	89.64	0.00	(89.64)	(89.64)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	99.08	0.00	(99.08)	(99.08)
719100	Membership Dues & Fees	0.00	0.00	0.00	167.00	0.00	(167.00)	(167.00)
719210	Employee Recruiting-Advertising	0.00	0.00	0.00	400.92	0.00	(400.92)	(400.92)
Subtotal: Non-Travel Support		**21,700.00**	**21,700.00**	**172.73**	**6,050.75**	**125.17**	**15,524.08**	**15,524.08**
***Total: 71 - Support**		**29,700.00**	**29,700.00**	**1,002.98**	**11,655.27**	**125.17**	**17,919.56**	**17,919.56**
****Total Direct Cost Expenditures**		**185,205.00**	**185,205.00**	**9,397.33**	**70,326.24**	**125.17**	**114,753.59**	**114,753.59**
760300	F&A Expenditures	14,816.00	14,816.00	751.79	5,626.16	0.00	9,189.84	9,189.84
***Total: 76 - F&A and Internal Allocations**		**14,816.00**	**14,816.00**	**751.79**	**5,626.16**	**0.00**	**9,189.84**	**9,189.84**
****Total Indirect Cost Expenditures**		**14,816.00**	**14,816.00**	**751.79**	**5,626.16**	**0.00**	**9,189.84**	**9,189.84**
*****Total Expenditures**		**200,021.00**	**200,021.00**	**10,149.12**	**75,952.40**	**125.17**	**123,943.43**	**123,943.43**
Revenue								
530100	NH State Programs	0.00	0.00	10,149.12	75,952.40	0.00	(75,952.40)	(75,952.40)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**10,149.12**	**75,952.40**	**0.00**	**(75,952.40)**	**(75,952.40)**

Grant 73E025 - Special Education Technical Assista
Fund 73E025 - Special Ed. Tech. Assist. Ctr/South

Status: Active
FMGR: Cacciola, Meadow H

Type: Grant

PI:	Keenan, Bernard J		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	NH Department of Education		Effective Date:	7/14/2004	IDC Basis Code:	TDC	
Sponsor ID:	52606	CFDA #: 84.027	Term Date:		IDC Rate Code:	IDC8	8.00 %
Resp Org:	CADMOP		Expend End Date:		IDC Dist To Code:	CLLDST	
FRAGRNT Start/End Date:	07/14/2004 - 06/30/2005		Rev Account:	530100			

Org CADMOP - GSC Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**0.00**	**10,149.12**	**75,952.40**	**0.00**	**(75,952.40)**	**(75,952.40)**

Grant 73E026 - Troops to Teachers
Status: Active
Type: Grant
Fund 73E026 - Troops to Teachers Grant
FMGR: Cacciola, Meadow H

PI: Keenan, Bernard J
Sponsor: NH Department of Education
Sponsor ID: 58796
CFDA #: NONE
Resp Org: CADMOP
FRAGRNT Start/End Date: 08/01/2004 - 06/30/2005

Fund Information
Effective Date: 8/1/2004
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: CLLDST

Org CADMOP - GSC Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEX	[NSE] Non-Status Salary (Exempt)	23,000.00	23,000.00	2,160.27	16,686.21	0.00	6,313.79	6,313.79
***Total: 61 - Salaries and Wages**		**23,000.00**	**23,000.00**	**2,160.27**	**16,686.21**	**0.00**	**6,313.79**	**6,313.79**
65YP10	Nonstatus Benefit Distr (Fica)	1,932.00	1,932.00	186.15	1,406.27	0.00	525.73	525.73
***Total: 65 - Fringe Benefits**		**1,932.00**	**1,932.00**	**186.15**	**1,406.27**	**0.00**	**525.73**	**525.73**
710000	In-State Travel	2,500.00	2,500.00	155.06	626.20	0.00	1,873.80	1,873.80
710100	Out-of-State Travel	0.00	0.00	0.00	457.01	0.00	(457.01)	(457.01)
Subtotal: Travel		**2,500.00**	**2,500.00**	**155.06**	**1,083.21**	**0.00**	**1,416.79**	**1,416.79**
711100	Supplies-General	5,000.00	5,000.00	0.00	591.84	0.00	4,408.16	4,408.16
714000	Postage-General	0.00	0.00	0.00	37.00	0.00	(37.00)	(37.00)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	18.50	0.00	(18.50)	(18.50)
717000	Consulting-General	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	(4,000.00)	(4,000.00)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	49.94	0.00	(49.94)	(49.94)
Subtotal: Non-Travel Support		**9,000.00**	**9,000.00**	**4,000.00**	**4,697.28**	**4,000.00**	**302.72**	**302.72**
***Total: 71 - Support**		**11,500.00**	**11,500.00**	**4,155.06**	**5,780.49**	**4,000.00**	**1,719.51**	**1,719.51**
****Total Direct Cost Expenditures**		**36,432.00**	**36,432.00**	**6,501.48**	**23,872.97**	**4,000.00**	**8,559.03**	**8,559.03**
760300	F&A Expenditures	2,915.00	2,915.00	520.11	1,849.14	0.00	1,065.86	1,065.86
***Total: 76 - F&A and Internal Allocations**		**2,915.00**	**2,915.00**	**520.11**	**1,849.14**	**0.00**	**1,065.86**	**1,065.86**
****Total Indirect Cost Expenditures**		**2,915.00**	**2,915.00**	**520.11**	**1,849.14**	**0.00**	**1,065.86**	**1,065.86**
*****Total Expenditures**		**39,347.00**	**39,347.00**	**7,021.59**	**25,722.11**	**4,000.00**	**9,624.89**	**9,624.89**
Revenue								
530100	NH State Programs	0.00	0.00	7,021.59	25,722.11	0.00	(25,722.11)	(25,722.11)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**7,021.59**	**25,722.11**	**0.00**	**(25,722.11)**	**(25,722.11)**
*****Total Revenue**		**0.00**	**0.00**	**7,021.59**	**25,722.11**	**0.00**	**(25,722.11)**	**(25,722.11)**

Grant 73H001 - Early Care & Education Providers Tu
Fund 73H001 - EarlyCare & Education Providers T/A
Status: Active
FMGR: Cacciola, Meadow H
Type: Contract

PI: McDonnell, Teresa H
Sponsor: NH Department of Health & Human Services
Sponsor ID: 40130550 CFDA #: 93.575
Resp Org: CADMOP
FRAGRNT Start/End Date: 07/01/2003 - 06/30/2005

Fund Information
Effective Date: 4/1/2004
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls: STDBUD
Equipment Vesting: SPONSOR
Idc Waiver: NO

Org CADMOP - GSC Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
721100	Assistantships	200,000.00	213,943.57	800.00	214,181.00	0.00	(14,181.00)	(237.43)
***Total: 72 - Student and/or Participant Support**		**200,000.00**	**213,943.57**	**800.00**	**214,181.00**	**0.00**	**(14,181.00)**	**(237.43)**
****Total Direct Cost Expenditures**		**200,000.00**	**213,943.57**	**800.00**	**214,181.00**	**0.00**	**(14,181.00)**	**(237.43)**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**200,000.00**	**213,943.57**	**800.00**	**214,181.00**	**0.00**	**(14,181.00)**	**(237.43)**
Revenue								
530100	NH State Programs	0.00	13,943.57	800.00	214,181.00	0.00	(214,181.00)	(200,237.43)
***Total: 53 - Sponsored Programs**		**0.00**	**13,943.57**	**800.00**	**214,181.00**	**0.00**	**(214,181.00)**	**(200,237.43)**
*****Total Revenue**		**0.00**	**13,943.57**	**800.00**	**214,181.00**	**0.00**	**(214,181.00)**	**(200,237.43)**

Grant 74B001 - Online Learning for Highly Qualifie
Fund 74B001 - Online Learning for High Qualified

Status: Active
FMGR: Cacciola, Meadow H

Type: Other

PI:	Lavin, Marjorie W		
Sponsor:	NHHEAF		
Sponsor ID:	NONE	CFDA #:	
Resp Org:	CADMOP		
FRAGRNT Start/End Date:	06/01/2003 - 03/31/2005		

Fund Information

Effective Date:	4/1/2004
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org CADMOP - GSC Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PSM	Summer Salaries Faculty Adjunct	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
61CPEX	[NSE] Non-Status Salary (Exempt)	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
***Total: 61 - Salaries and Wages**		**20,000.00**	**20,000.00**	**0.00**	**0.00**	**0.00**	**20,000.00**	**20,000.00**
65YP10	Nonstatus Benefit Distr (Fica)	1,260.00	1,260.00	0.00	0.00	0.00	1,260.00	1,260.00
***Total: 65 - Fringe Benefits**		**1,260.00**	**1,260.00**	**0.00**	**0.00**	**0.00**	**1,260.00**	**1,260.00**
711100	Supplies-General	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
Subtotal: Non-Travel Support		**3,000.00**	**3,000.00**	**0.00**	**0.00**	**0.00**	**3,000.00**	**3,000.00**
***Total: 71 - Support**		**3,000.00**	**3,000.00**	**0.00**	**0.00**	**0.00**	**3,000.00**	**3,000.00**
****Total Direct Cost Expenditures**		**24,260.00**	**24,260.00**	**0.00**	**0.00**	**0.00**	**24,260.00**	**24,260.00**
*****Total Expenditures**		**24,260.00**	**24,260.00**	**0.00**	**0.00**	**0.00**	**24,260.00**	**24,260.00**
Revenue								
570300	Miscellaneous Sources	0.00	0.00	0.00	24,260.00	0.00	(24,260.00)	(24,260.00)
***Total: 57 - Other Sources**		**0.00**	**0.00**	**0.00**	**24,260.00**	**0.00**	**(24,260.00)**	**(24,260.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**24,260.00**	**0.00**	**(24,260.00)**	**(24,260.00)**

Grant 74B003 - OSHER Foundation Grant
Fund 74B003 - OSHER Foundation Grant

Status: Active
FMGR: Cacciola, Meadow H

Type: Grant

PI:	Zubrow, Judith Meeker		
Sponsor:	Bernard Osher Foundation		
Sponsor ID:	NONE	CFDA #: NONE	
Resp Org:	CADMOP		
FRAGRNT Start/End Date:	04/01/2004 - 06/30/2006		

Fund Information

Effective Date:	7/27/2004
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org CADMOP - GSC Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	33,739.00	33,739.00	4,463.77	38,088.33	0.00	(4,349.33)	(4,349.33)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	21,150.00	21,150.00	2,381.25	18,206.25	0.00	2,943.75	2,943.75
***Total: 61 - Salaries and Wages**		**54,889.00**	**54,889.00**	**6,845.02**	**56,294.58**	**0.00**	**(1,405.58)**	**(1,405.58)**
65YF10	Full Fringe Benefit Distr Expe	13,664.00	13,664.00	1,832.63	15,282.63	0.00	(1,618.63)	(1,618.63)
65YP10	Nonstatus Benefit Distr (Fica)	1,798.00	1,798.00	206.09	1,535.43	0.00	262.57	262.57
***Total: 65 - Fringe Benefits**		**15,462.00**	**15,462.00**	**2,038.72**	**16,818.06**	**0.00**	**(1,356.06)**	**(1,356.06)**
710000	In-State Travel	3,000.00	3,000.00	236.39	1,855.14	0.00	1,144.86	1,144.86
710100	Out-of-State Travel	0.00	0.00	0.00	784.72	0.00	(784.72)	(784.72)
710300	Conference Registration Fees	2,500.00	2,500.00	0.00	365.00	0.00	2,135.00	2,135.00
Subtotal: Travel		**5,500.00**	**5,500.00**	**236.39**	**3,004.86**	**0.00**	**2,495.14**	**2,495.14**
711100	Supplies-General	2,489.00	2,489.00	34.24	3,724.15	0.00	(1,235.15)	(1,235.15)
711124	Supplies-Instructional Supplies	0.00	0.00	80.17	180.33	0.00	(180.33)	(180.33)
711154	Supplies-Computer Peripherals	2,800.00	2,800.00	0.00	3,712.95	0.00	(912.95)	(912.95)
711160	Supplies-Books	0.00	0.00	0.00	24.95	0.00	(24.95)	(24.95)
711162	Supplies-Office Supplies	700.00	700.00	0.00	0.00	0.00	700.00	700.00
711164	Supplies-Computer (Non Peripherals)	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
713000	Printing & Copying-General	500.00	500.00	0.00	0.00	0.00	500.00	500.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	1,808.74	0.00	(1,808.74)	(1,808.74)
713010	Printing & Copying-Publications	1,500.00	1,500.00	0.00	546.58	0.00	953.42	953.42
713030	Printing & Copying-Off Campus	0.00	0.00	0.00	1,358.67	0.00	(1,358.67)	(1,358.67)
714000	Postage-General	2,500.00	2,500.00	38.40	383.27	0.00	2,116.73	2,116.73
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	336.88	0.00	(336.88)	(336.88)
715000	Non-Cap Equip-General	0.00	0.00	757.03	1,910.03	0.00	(1,910.03)	(1,910.03)
716000	Maintenance & Repairs-General	0.00	0.00	90.00	90.00	0.00	(90.00)	(90.00)
716100	Rentals & Leases-General	3,710.00	3,710.00	0.00	395.00	0.00	3,315.00	3,315.00
716120	Rentals-Property or Room	750.00	750.00	0.00	2,006.08	0.00	(1,256.08)	(1,256.08)
717254	Oth Prof Ser-Information Tech	0.00	0.00	0.00	560.00	0.00	(560.00)	(560.00)
718000	Telecom-General	1,400.00	1,400.00	75.02	1,002.26	0.00	397.74	397.74
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	2.11	0.00	(2.11)	(2.11)
719000	Business Meals-Meetings-Non Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
719005	Business Meals-Group or Class Meals	0.00	0.00	136.43	2,285.02	0.00	(2,285.02)	(2,285.02)
719210	Employee Recruiting-Advertising	0.00	0.00	0.00	2,394.60	0.00	(2,394.60)	(2,394.60)
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	2,026.50	0.00	(2,026.50)	(2,026.50)
71C110	Advertsing-Print	4,800.00	4,800.00	0.00	507.00	0.00	4,293.00	4,293.00
71C120	Advertising-Radio	0.00	0.00	0.00	620.00	0.00	(620.00)	(620.00)
Subtotal: Non-Travel Support		**24,149.00**	**24,149.00**	**1,211.29**	**25,875.12**	**0.00**	**(1,726.12)**	**(1,726.12)**

Grant 74B003 - OSHER Foundation Grant
Fund 74B003 - OSHER Foundation Grant

Status: Active
FMGR: Cacciola, Meadow H

Type: Grant

PI:	Zubrow, Judith Meeker		**Fund Information**		**Fund Indirect Cost Information**
Sponsor:	Bernard Osher Foundation		Effective Date:	7/27/2004	IDC Basis Code:
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:
Resp Org:	CADMOP		Expend End Date:		IDC Dist To Code:
FRAGRNT Start/End Date:	04/01/2004 - 06/30/2006		Rev Account:	531100	

Org CADMOP - GSC Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
***Total: 71 - Support**		**29,649.00**	**29,649.00**	**1,447.68**	**28,879.98**	**0.00**	**769.02**	**769.02**
****Total Direct Cost Expenditures**		**100,000.00**	**100,000.00**	**10,331.42**	**101,992.62**	**0.00**	**(1,992.62)**	**(1,992.62)**
*****Total Expenditures**		**100,000.00**	**100,000.00**	**10,331.42**	**101,992.62**	**0.00**	**(1,992.62)**	**(1,992.62)**
Revenue								
530100	NH State Programs	0.00	0.00	(1,261.00)	0.00	0.00	0.00	0.00
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	111,592.42	201,992.62	0.00	(201,992.62)	(201,992.62)
531300	Program Income-General	0.00	0.00	(970.00)	2,655.00	0.00	(2,655.00)	(2,655.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**109,361.42**	**204,647.62**	**0.00**	**(204,647.62)**	**(204,647.62)**
*****Total Revenue**		**0.00**	**0.00**	**109,361.42**	**204,647.62**	**0.00**	**(204,647.62)**	**(204,647.62)**

Grant 74G004 - Early Childhood Tuition Assist
Fund 74G004 - Early Childhood Tuition Assist

Status: Active
FMGR: McDonnell, Teresa H

Type: Contract

PI:	McDonnell, Teresa H		
Sponsor:	NH Department of Health & Human Services		
Sponsor ID:	520872	CFDA #: 93.575	
Resp Org:	CADMOP		
FRAGRNT Start/End Date:	08/18/1999 - 06/30/2003		

Fund Information

Effective Date:	6/27/2003
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org CADMOP - GSC Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710000	In-State Travel	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**20.00**	**0.00**	**(20.00)**	**(20.00)**
7112	Research Supplies	0.00	0.00	0.00	679.14	0.00	(679.14)	(679.14)
7130	Printing and Copying	0.00	0.00	0.00	396.16	0.00	(396.16)	(396.16)
713030	Printing & Copying-Off Campus	0.00	0.00	0.00	68.60	0.00	(68.60)	(68.60)
7140	Postage	0.00	0.00	0.00	1,300.68	0.00	(1,300.68)	(1,300.68)
716120	Rentals-Property or Room	0.00	0.00	(105.00)	0.00	0.00	0.00	0.00
71C1	Advertising (Non-Employment)	0.00	0.00	0.00	364.00	0.00	(364.00)	(364.00)
71CZ	Other Expenses-Deductions	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
Subtotal: Non-Travel Support		**6,000.00**	**6,000.00**	**(105.00)**	**2,808.58**	**0.00**	**3,191.42**	**3,191.42**
***Total: 71 - Support**		**6,000.00**	**6,000.00**	**(105.00)**	**2,828.58**	**0.00**	**3,171.42**	**3,171.42**
7211	Assistantships	97,620.00	97,620.00	0.00	80,772.00	0.00	16,848.00	16,848.00
721100	Assistantships	0.00	0.00	0.00	15,171.00	0.00	(15,171.00)	(15,171.00)
***Total: 72 - Student and/or Participant Support**		**97,620.00**	**97,620.00**	**0.00**	**95,943.00**	**0.00**	**1,677.00**	**1,677.00**
8OZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**103,620.00**	**103,620.00**	**(105.00)**	**98,771.58**	**0.00**	**4,848.42**	**4,848.42**
*****Total Expenditures**		**103,620.00**	**103,620.00**	**(105.00)**	**98,771.58**	**0.00**	**4,848.42**	**4,848.42**
Revenue								
5301	State Programs	103,620.00	103,620.00	0.00	83,426.72	0.00	20,193.28	20,193.28
530100	NH State Programs	0.00	0.00	(105.00)	15,344.86	0.00	(15,344.86)	(15,344.86)
***Total: 53 - Sponsored Programs**		**103,620.00**	**103,620.00**	**(105.00)**	**98,771.58**	**0.00**	**4,848.42**	**4,848.42**
*****Total Revenue**		**103,620.00**	**103,620.00**	**(105.00)**	**98,771.58**	**0.00**	**4,848.42**	**4,848.42**

Grant 74G004 - Early Childhood Tuition Assist
Fund 75C009 - Early Childhood Tuition Ass/Cost Sh

Status: Active
FMGR: McDonnell, Teresa H

Type: Contract

PI:	McDonnell, Teresa H		
Sponsor:	NH Department of Health & Human Services		
Sponsor ID:	520872	CFDA #: 93.575	
Resp Org:	CADMOP		
FRAGRNT Start/End Date:	08/18/1999 - 06/30/2003		

Fund Information

Effective Date:	12/2/2002
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org CADMOP - GSC Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	(564.00)	0.00	0.00	0.00	0.00	(564.00)	0.00
***Total: 61 - Salaries and Wages**		**(564.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(564.00)**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	(203.00)	0.00	0.00	0.00	0.00	(203.00)	0.00
***Total: 65 - Fringe Benefits**		**(203.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(203.00)**	**0.00**
****Total Direct Cost Expenditures**		**(767.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(767.00)**	**0.00**
*****Total Expenditures**		**(767.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(767.00)**	**0.00**
Revenue								
5320	Cost Sharing	(767.00)	0.00	0.00	0.00	0.00	(767.00)	0.00
***Total: 53 - Sponsored Programs**		**(767.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(767.00)**	**0.00**
*****Total Revenue**		**(767.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(767.00)**	**0.00**

Grant 74G004 - Early Childhood Tuition Assist
Fund 75C012 - Early Childhood Tuition Ass/Cost Sh

Status: Active
FMGR: McDonnell, Teresa H

Type: Contract

PI:	McDonnell, Teresa H		
Sponsor:	NH Department of Health & Human Services		
Sponsor ID:	520872	CFDA #: 93.575	
Resp Org:	CADMOP		
FRAGRNT Start/End Date:	08/18/1999 - 06/30/2003		

Fund Information

Effective Date:	12/2/2002
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org CADMOP - GSC Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
5320	Cost Sharing	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 74G004 - Early Childhood Tuition Assist
Fund 75C013 - Early Childhood Tuition Ass/Cost Sh

Status: Active
FMGR: McDonnell, Teresa H

Type: Contract

PI:	McDonnell, Teresa H		
Sponsor:	NH Department of Health & Human Services		
Sponsor ID:	520872	CFDA #: 93.575	
Resp Org:	CADMOP		
FRAGRNT Start/End Date:	08/18/1999 - 06/30/2003		

Fund Information

Effective Date:	12/2/2002
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org CADMOP - GSC Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	564.00	0.00	0.00	0.00	0.00	564.00
***Total: 61 - Salaries and Wages**		**0.00**	**564.00**	**0.00**	**0.00**	**0.00**	**0.00**	**564.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	203.00	0.00	0.00	0.00	0.00	203.00
***Total: 65 - Fringe Benefits**		**0.00**	**203.00**	**0.00**	**0.00**	**0.00**	**0.00**	**203.00**
****Total Direct Cost Expenditures**		**0.00**	**767.00**	**0.00**	**0.00**	**0.00**	**0.00**	**767.00**
*****Total Expenditures**		**0.00**	**767.00**	**0.00**	**0.00**	**0.00**	**0.00**	**767.00**
Revenue								
5320	Cost Sharing	0.00	767.00	0.00	0.00	0.00	0.00	767.00
***Total: 53 - Sponsored Programs**		**0.00**	**767.00**	**0.00**	**0.00**	**0.00**	**0.00**	**767.00**
*****Total Revenue**		**0.00**	**767.00**	**0.00**	**0.00**	**0.00**	**0.00**	**767.00**

Grant 74G004 - Early Childhood Tuition Assist
Fund 75H008 - Early Childhood Tuition Assist

Status: Active
FMGR: McDonnell, Teresa H

Type: Contract

PI:	McDonnell, Teresa H		
Sponsor:	NH Department of Health & Human Services		
Sponsor ID:	520872	CFDA #: 93.575	
Resp Org:	CADMOP		
FRAGRNT Start/End Date:	08/18/1999 - 06/30/2003		

Fund Information

Effective Date:	12/2/2002
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org CADMOP - GSC Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNZ0	Student Labor Unallocated(Bud Only)	(594.00)	0.00	0.00	0.00	0.00	(594.00)	0.00
***Total: 61 - Salaries and Wages**		**(594.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(594.00)**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	(47.00)	0.00	0.00	0.00	0.00	(47.00)	0.00
***Total: 65 - Fringe Benefits**		**(47.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(47.00)**	**0.00**
****Total Direct Cost Expenditures**		**(641.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(641.00)**	**0.00**
*****Total Expenditures**		**(641.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(641.00)**	**0.00**
Revenue								
5320	Cost Sharing	(641.00)	0.00	0.00	0.00	0.00	(641.00)	0.00
***Total: 53 - Sponsored Programs**		**(641.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(641.00)**	**0.00**
*****Total Revenue**		**(641.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(641.00)**	**0.00**

Grant 74G004 - Early Childhood Tuition Assist
Fund 75H010 - Early Childhood Tuition Assist

Status: Active
FMGR: McDonnell, Teresa H

Type: Contract

PI:	McDonnell, Teresa H		
Sponsor:	NH Department of Health & Human Services		
Sponsor ID:	520872	CFDA #: 93.575	
Resp Org:	CADMOP		
FRAGRNT Start/End Date:	08/18/1999 - 06/30/2003		

Fund Information

Effective Date:	12/2/2002
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org CADMOP - GSC Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
5320	Cost Sharing	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 74G004 - Early Childhood Tuition Assist
Fund 75H011 - Early Childhood Tuition Assist

Status: Active
FMGR: McDonnell, Teresa H

Type: Contract

PI: McDonnell, Teresa H
Sponsor: NH Department of Health & Human Services
Sponsor ID: 520872 CFDA #: 93.575
Resp Org: CADMOP
FRAGRNT Start/End Date: 08/18/1999 - 06/30/2003

Fund Information
Effective Date: 12/2/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org CADMOP - GSC Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	594.00	0.00	0.00	0.00	0.00	594.00
***Total: 61 - Salaries and Wages**		**0.00**	**594.00**	**0.00**	**0.00**	**0.00**	**0.00**	**594.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	47.00	0.00	0.00	0.00	0.00	47.00
***Total: 65 - Fringe Benefits**		**0.00**	**47.00**	**0.00**	**0.00**	**0.00**	**0.00**	**47.00**
****Total Direct Cost Expenditures**		**0.00**	**641.00**	**0.00**	**0.00**	**0.00**	**0.00**	**641.00**
*****Total Expenditures**		**0.00**	**641.00**	**0.00**	**0.00**	**0.00**	**0.00**	**641.00**
Revenue								
5320	Cost Sharing	0.00	641.00	0.00	0.00	0.00	0.00	641.00
***Total: 53 - Sponsored Programs**		**0.00**	**641.00**	**0.00**	**0.00**	**0.00**	**0.00**	**641.00**
*****Total Revenue**		**0.00**	**641.00**	**0.00**	**0.00**	**0.00**	**0.00**	**641.00**

Grant 74G005 - Education Training Partnership | Status: Active | Type: Contract
Fund 74G005 - Education Training Partnership | FMGR:

PI:	Fletcher, Jane M	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	NH Department of Health & Human Services	Effective Date:	12/30/2001	IDC Basis Code:		Equipment Vesting	SPONSOR
Sponsor ID:	CONTRACT CFDA #: 93.658	Term Date:		IDC Rate Code:		Idc Waiver	NO
Resp Org:	CADMOP	Expend End Date:		IDC Dist To Code:			
FRAGRNT Start/End Date:	06/06/2001 - 06/30/2003	Rev Account:	530100				

Org CADMOP - GSC Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	10,215.00	0.00	463,598.10	0.00	(463,598.10)	(453,383.10)
615NZ0	PAT Unallocated Budget (Bud Only)	523,918.00	523,918.00	0.00	0.00	0.00	523,918.00	523,918.00
617F10	Operating Staff	0.00	0.00	0.00	144,570.65	0.00	(144,570.65)	(144,570.65)
617NZ0	Op Staff Unallocated Bud(BudOnly)	90,560.00	90,560.00	0.00	0.00	0.00	90,560.00	90,560.00
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	6,930.00	0.00	(6,930.00)	(6,930.00)
61SNZ0	Student Labor Unallocated(Bud Only)	11,000.00	6,455.00	0.00	0.00	0.00	11,000.00	6,455.00
***Total: 61 - Salaries and Wages**		**625,478.00**	**631,148.00**	**0.00**	**615,248.75**	**0.00**	**10,229.25**	**15,899.25**
65YF10	Full Fringe Benefit Distr Expe	222,092.00	235,545.00	0.00	232,864.69	0.00	(10,772.69)	2,680.31
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	587.27	0.00	(587.27)	(587.27)
***Total: 65 - Fringe Benefits**		**222,092.00**	**235,545.00**	**0.00**	**233,451.96**	**0.00**	**(11,359.96)**	**2,093.04**
710	Travel	6,500.00	6,500.00	0.00	0.00	0.00	6,500.00	6,500.00
710000	In-State Travel	0.00	390.00	0.00	20,603.71	0.00	(20,603.71)	(20,213.71)
710100	Out-of-State Travel	0.00	0.00	0.00	1,209.04	0.00	(1,209.04)	(1,209.04)
710300	Conference Registration Fees	0.00	2,245.00	0.00	7,915.10	0.00	(7,915.10)	(5,670.10)
710310	Workshop Registration Fees	0.00	0.00	0.00	2,195.98	0.00	(2,195.98)	(2,195.98)
710Z	Travel-Other	24,000.00	24,000.00	0.00	0.00	0.00	24,000.00	24,000.00
710Z00	Travel-Other	(6,500.00)	(6,500.00)	0.00	0.00	0.00	(6,500.00)	(6,500.00)
Subtotal: Travel		**24,000.00**	**26,635.00**	**0.00**	**31,923.83**	**0.00**	**(7,923.83)**	**(5,288.83)**
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	32,400.00	32,400.00	0.00	0.00	0.00	32,400.00	32,400.00
711100	Supplies-General	(58,500.00)	(58,500.00)	0.00	26,154.16	0.00	(84,654.16)	(84,654.16)
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	58.00	0.00	(58.00)	(58.00)
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	35.20	0.00	(35.20)	(35.20)
7112	Research Supplies	47,200.00	45,200.00	0.00	0.00	0.00	47,200.00	45,200.00
713000	Printing & Copying-General	0.00	0.00	0.00	5,393.70	0.00	(5,393.70)	(5,393.70)
713005	Printing & Copying-Campus	0.00	0.00	0.00	7,525.39	0.00	(7,525.39)	(7,525.39)
713030	Printing & Copying-Off Campus	0.00	0.00	0.00	1,234.31	0.00	(1,234.31)	(1,234.31)
714000	Postage-General	0.00	0.00	0.00	4,527.28	0.00	(4,527.28)	(4,527.28)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	1,086.90	0.00	(1,086.90)	(1,086.90)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	5,745.33	0.00	(5,745.33)	(5,745.33)
716100	Rentals & Leases-General	0.00	0.00	0.00	7,778.79	0.00	(7,778.79)	(7,778.79)
716120	Rentals-Property or Room	0.00	0.00	0.00	2,124.86	0.00	(2,124.86)	(2,124.86)
718000	Telecom-General	0.00	0.00	0.00	3,640.69	0.00	(3,640.69)	(3,640.69)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	9,469.94	0.00	(9,469.94)	(9,469.94)
718012	Telecom-Satellite & Cable Services	0.00	0.00	0.00	3,384.22	0.00	(3,384.22)	(3,384.22)

Grant 74G005 - Education Training Partnership | Status: Active | Type: Contract
Fund 74G005 - Education Training Partnership | FMGR:

PI:	Fletcher, Jane M	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	NH Department of Health & Human Services	Effective Date:	12/30/2001	IDC Basis Code:		Equipment Vesting	SPONSOR
Sponsor ID:	CONTRACT CFDA #: 93.658	Term Date:		IDC Rate Code:		Idc Waiver	NO
Resp Org:	CADMOP	Expend End Date:		IDC Dist To Code:			
FRAGRNT Start/End Date:	06/06/2001 - 06/30/2003	Rev Account:	530100				

Org CADMOP - GSC Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	814.15	0.00	(814.15)	(814.15)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.04	0.00	(0.04)	(0.04)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	5,170.42	0.00	(5,170.42)	(5,170.42)
719100	Membership Dues & Fees	0.00	0.00	0.00	745.15	0.00	(745.15)	(745.15)
719210	Employee Recruiting-Advertising	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	82,400.00	82,400.00	0.00	0.00	0.00	82,400.00	82,400.00
71CZ20	Other Exp-Taxes	0.00	0.00	0.00	1,135.00	0.00	(1,135.00)	(1,135.00)
Subtotal: Non-Travel Support		**103,500.00**	**101,500.00**	**0.00**	**86,023.53**	**0.00**	**17,476.47**	**15,476.47**
***Total: 71 - Support**		**127,500.00**	**128,135.00**	**0.00**	**117,947.36**	**0.00**	**9,552.64**	**10,187.64**
7211	Assistantships	848,392.00	848,392.00	0.00	0.00	0.00	848,392.00	848,392.00
721100	Assistantships	0.00	0.00	0.00	803,110.25	0.00	(803,110.25)	(803,110.25)
721155	Asstship-Tuition Waiver	0.00	902.00	0.00	16,860.00	0.00	(16,860.00)	(15,958.00)
***Total: 72 - Student and/or Participant Support**		**848,392.00**	**849,294.00**	**0.00**	**819,970.25**	**0.00**	**28,421.75**	**29,323.75**
7400	Capitalizable Equipment	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
740000	Cap Equipment	0.00	(3,000.00)	0.00	2,214.30	0.00	(2,214.30)	(5,214.30)
***Total: 74 - Capitalizable Plant and Equipment**		**8,000.00**	**5,000.00**	**0.00**	**2,214.30**	**0.00**	**5,785.70**	**2,785.70**
****Total Direct Cost Expenditures**		**1,831,462.00**	**1,849,122.00**	**0.00**	**1,788,832.62**	**0.00**	**42,629.38**	**60,289.38**
*****Total Expenditures**		**1,831,462.00**	**1,849,122.00**	**0.00**	**1,788,832.62**	**0.00**	**42,629.38**	**60,289.38**
Revenue								
5301	State Programs	1,831,462.00	1,831,462.00	0.00	0.00	0.00	1,831,462.00	1,831,462.00
530100	NH State Programs	(944,953.00)	(944,953.00)	0.00	1,788,832.62	0.00	(2,733,785.62)	(2,733,785.62)
***Total: 53 - Sponsored Programs**		**886,509.00**	**886,509.00**	**0.00**	**1,788,832.62**	**0.00**	**(902,323.62)**	**(902,323.62)**
*****Total Revenue**		**886,509.00**	**886,509.00**	**0.00**	**1,788,832.62**	**0.00**	**(902,323.62)**	**(902,323.62)**

Grant 74G005 - Education Training Partnership
Fund 75C015 - Education Training Partners/Cost Sh

Status: Active
FMGR:

Type: Contract

PI: Fletcher, Jane M
Sponsor: NH Department of Health & Human Services
Sponsor ID: CONTRACT CFDA #: 93.658
Resp Org: CADMOP
FRAGRNT Start/End Date: 06/06/2001 - 06/30/2003

Fund Information
Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls: STDBUD
Equipment Vesting: SPONSOR
Idc Waiver: NO

Org CADMOP - GSC Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	41,340.16	0.00	(41,340.16)	(41,340.16)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	54,789.00	0.00	0.00	0.00	0.00	54,789.00
617F10	Operating Staff	0.00	0.00	0.00	5,050.03	0.00	(5,050.03)	(5,050.03)
***Total: 61 - Salaries and Wages**		**0.00**	**54,789.00**	**0.00**	**46,390.19**	**0.00**	**(46,390.19)**	**8,398.81**
65YF10	Full Fringe Benefit Distr Expe	0.00	19,724.00	0.00	17,679.17	0.00	(17,679.17)	2,044.83
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**19,724.00**	**0.00**	**17,679.17**	**0.00**	**(17,679.17)**	**2,044.83**
7211	Assistantships	0.00	229,464.00	0.00	0.00	0.00	0.00	229,464.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**229,464.00**	**0.00**	**0.00**	**0.00**	**0.00**	**229,464.00**
8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**303,977.00**	**0.00**	**64,069.36**	**0.00**	**(64,069.36)**	**239,907.64**
7603	F&A Expenditures	0.00	20,018.00	0.00	0.00	0.00	0.00	20,018.00
760300	F&A Expenditures	0.00	0.00	0.00	15,592.93	0.00	(15,592.93)	(15,592.93)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**20,018.00**	**0.00**	**15,592.93**	**0.00**	**(15,592.93)**	**4,425.07**
****Total Indirect Cost Expenditures**		**0.00**	**20,018.00**	**0.00**	**15,592.93**	**0.00**	**(15,592.93)**	**4,425.07**
*****Total Expenditures**		**0.00**	**323,995.00**	**0.00**	**79,662.29**	**0.00**	**(79,662.29)**	**244,332.71**
Revenue								
5320	Cost Sharing	0.00	323,995.00	0.00	0.00	0.00	0.00	323,995.00
532000	Cost Sharing	0.00	0.00	0.00	0.00	0.00	0.00	0.00
533000	Recovery of F&A Costs	0.00	0.00	0.00	5,745.25	0.00	(5,745.25)	(5,745.25)
***Total: 53 - Sponsored Programs**		**0.00**	**323,995.00**	**0.00**	**5,745.25**	**0.00**	**(5,745.25)**	**318,249.75**
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	48,373.42	0.00	(48,373.42)	(48,373.42)
8ICS61	NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	21,998.00	0.00	(21,998.00)	(21,998.00)
8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	3,545.62	0.00	(3,545.62)	(3,545.62)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**73,917.04**	**0.00**	**(73,917.04)**	**(73,917.04)**
*****Total Revenue**		**0.00**	**323,995.00**	**0.00**	**79,662.29**	**0.00**	**(79,662.29)**	**244,332.71**

Grant 74G006 - TUITION ASSIST EARLY CARE/EDUC
Fund 74G006 - TUITION ASSIST EARLY CARE/EDUC

Status: Active
FMGR:

Type: Contract

PI:	McDonnell, Teresa H		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	NH Department of Health & Human Services		Effective Date:	2/18/2004	IDC Basis Code:	Equipment Vesting	SPONSOR
Sponsor ID:	None	CFDA #: 93.575	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	CADMOP		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2003		Rev Account:	530100			

Org CADMOP - GSC Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
721100	Assistantships	200,000.00	200,000.00	0.00	186,018.00	0.00	13,982.00	13,982.00
***Total: 72 - Student and/or Participant Support**		**200,000.00**	**200,000.00**	**0.00**	**186,018.00**	**0.00**	**13,982.00**	**13,982.00**
****Total Direct Cost Expenditures**		**200,000.00**	**200,000.00**	**0.00**	**186,018.00**	**0.00**	**13,982.00**	**13,982.00**
*****Total Expenditures**		**200,000.00**	**200,000.00**	**0.00**	**186,018.00**	**0.00**	**13,982.00**	**13,982.00**
Revenue								
530100	NH State Programs	200,000.00	200,000.00	0.00	186,018.00	0.00	13,982.00	13,982.00
***Total: 53 - Sponsored Programs**		**200,000.00**	**200,000.00**	**0.00**	**186,018.00**	**0.00**	**13,982.00**	**13,982.00**
*****Total Revenue**		**200,000.00**	**200,000.00**	**0.00**	**186,018.00**	**0.00**	**13,982.00**	**13,982.00**

Grant 74G006 - TUITION ASSIST EARLY CARE/EDUC
Fund 75C016 - TUITION ASSIST EARLY CARE/E/Cost Sh

Status: Active
FMGR:

Type: Contract

PI: McDonnell, Teresa H
Sponsor: NH Department of Health & Human Services
Sponsor ID: None CFDA #: 93.575
Resp Org: CADMOP
FRAGRNT Start/End Date: 07/01/2001 - 06/30/2003

Fund Information
Effective Date: 4/24/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls: STDBUD
Equipment Vesting: SPONSOR
Idc Waiver: NO

Org CADMOP - GSC Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00
***Total: 61 - Salaries and Wages**		**0.00**	**10,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,000.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	840.00	0.00	0.00	0.00	0.00	840.00
***Total: 65 - Fringe Benefits**		**0.00**	**840.00**	**0.00**	**0.00**	**0.00**	**0.00**	**840.00**
****Total Direct Cost Expenditures**		**0.00**	**10,840.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,840.00**
*****Total Expenditures**		**0.00**	**10,840.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,840.00**
Revenue								
532000	Cost Sharing	0.00	10,840.00	0.00	0.00	0.00	0.00	10,840.00
***Total: 53 - Sponsored Programs**		**0.00**	**10,840.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,840.00**
*****Total Revenue**		**0.00**	**10,840.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,840.00**

Grant 74G006 - TUITION ASSIST EARLY CARE/EDUC
Fund 75C291 - Early Care Givers Tuition Assistn

Status: Active
FMGR: Keenan, Bernard J

Type: Contract

PI:	McDonnell, Teresa H		
Sponsor:	NH Department of Health & Human Services		
Sponsor ID:	None	CFDA #: 93.575	
Resp Org:	CADMOP		
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2003		

Fund Information

Effective Date:	11/3/2003
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Budget Controls	STDBUD
Equipment Vesting	SPONSOR
Idc Waiver	NO

Org CADMOP - GSC Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNZ0	Student Labor Unallocated(Bud Only)	10,018.00	10,018.00	0.00	0.00	0.00	10,018.00	10,018.00
***Total: 61 - Salaries and Wages**		**10,018.00**	**10,018.00**	**0.00**	**0.00**	**0.00**	**10,018.00**	**10,018.00**
65YF10	Full Fringe Benefit Distr Expe	822.00	822.00	0.00	0.00	0.00	822.00	822.00
***Total: 65 - Fringe Benefits**		**822.00**	**822.00**	**0.00**	**0.00**	**0.00**	**822.00**	**822.00**
****Total Direct Cost Expenditures**		**10,840.00**	**10,840.00**	**0.00**	**0.00**	**0.00**	**10,840.00**	**10,840.00**
*****Total Expenditures**		**10,840.00**	**10,840.00**	**0.00**	**0.00**	**0.00**	**10,840.00**	**10,840.00**

Grant 74G007 - Education & Training Partnership
Fund 74G007 - Education & Training

Status: Active
FMGR: Cacciola, Meadow H

Type: Contract

PI:	Fletcher, Jane M		
Sponsor:	NH Department of Health & Human Services		
Sponsor ID:	CONTRACT	CFDA #: 93.658	
Resp Org:	CADMOP		
FRAGRNT Start/End Date:	07/01/2003 - 06/30/2004		

Fund Information

Effective Date:	4/1/2004
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Budget Controls	STDBUD
Equipment Vesting	SPONSOR
Idc Waiver	NO

Org CADMOP - GSC Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PSM	Summer Salaries Faculty Adjunct	0.00	5,000.00	0.00	4,150.00	0.00	(4,150.00)	850.00
615F10	PAT	261,160.00	250,074.00	(187.08)	246,127.70	0.00	15,032.30	3,946.30
617F10	Operating Staff	87,053.00	87,053.00	(106.20)	77,181.86	0.00	9,871.14	9,871.14
61CPHS	[NSH] Non-Status - Shift	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	650.00	0.00	1,180.00	0.00	(1,180.00)	(530.00)
***Total: 61 - Salaries and Wages**		**348,213.00**	**342,777.00**	**(293.28)**	**328,639.56**	**0.00**	**19,573.44**	**14,137.44**
65YF10	Full Fringe Benefit Distr Expe	132,965.00	131,402.00	(117.31)	129,686.07	0.00	3,278.93	1,715.93
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	447.72	0.00	(447.72)	(447.72)
***Total: 65 - Fringe Benefits**		**132,965.00**	**131,402.00**	**(117.31)**	**130,133.79**	**0.00**	**2,831.21**	**1,268.21**
710000	In-State Travel	14,100.00	13,944.00	0.00	10,241.75	0.00	3,858.25	3,702.25
710100	Out-of-State Travel	0.00	0.00	0.00	1,689.75	0.00	(1,689.75)	(1,689.75)
710300	Conference Registration Fees	8,700.00	7,802.00	0.00	5,990.09	0.00	2,709.91	1,811.91
Subtotal: Travel		**22,800.00**	**21,746.00**	**0.00**	**17,921.59**	**0.00**	**4,878.41**	**3,824.41**
711100	Supplies-General	11,300.00	11,300.00	0.00	11,987.32	0.00	(687.32)	(687.32)
713000	Printing & Copying-General	8,600.00	8,600.00	0.00	0.00	0.00	8,600.00	8,600.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	4,698.26	0.00	(4,698.26)	(4,698.26)
713030	Printing & Copying-Off Campus	0.00	0.00	0.00	3,179.64	0.00	(3,179.64)	(3,179.64)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	2,137.37	0.00	(2,137.37)	(2,137.37)
714010	Postage-Off Campus Mail Services	8,000.00	8,000.00	0.00	6,635.19	0.00	1,364.81	1,364.81
716100	Rentals & Leases-General	5,000.00	5,000.00	0.00	3,545.35	0.00	1,454.65	1,454.65
716120	Rentals-Property or Room	0.00	0.00	0.00	1,605.00	0.00	(1,605.00)	(1,605.00)
717000	Consulting-General	0.00	1,350.00	0.00	625.90	0.00	(625.90)	724.10
718000	Telecom-General	11,000.00	11,000.00	0.00	3,089.49	0.00	7,910.51	7,910.51
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	6,163.80	0.00	(6,163.80)	(6,163.80)
718012	Telecom-Satellite & Cable Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	61.95	0.00	(61.95)	(61.95)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	1.68	0.00	(1.68)	(1.68)
719005	Business Meals-Group or Class Meals	3,200.00	3,200.00	0.00	1,856.38	0.00	1,343.62	1,343.62
719100	Membership Dues & Fees	0.00	0.00	0.00	288.00	0.00	(288.00)	(288.00)
719210	Employee Recruiting-Advertising	0.00	0.00	0.00	877.26	0.00	(877.26)	(877.26)
Subtotal: Non-Travel Support		**47,100.00**	**48,450.00**	**0.00**	**46,752.59**	**0.00**	**347.41**	**1,697.41**
***Total: 71 - Support**		**69,900.00**	**70,196.00**	**0.00**	**64,674.18**	**0.00**	**5,225.82**	**5,521.82**
721100	Assistantships	399,561.00	399,561.00	0.00	240,807.00	0.00	158,754.00	158,754.00
721155	Asstship-Tuition Waiver	80,000.00	79,639.00	0.00	79,644.00	0.00	356.00	(5.00)
***Total: 72 - Student and/or Participant Support**		**479,561.00**	**479,200.00**	**0.00**	**320,451.00**	**0.00**	**159,110.00**	**158,749.00**

Grant 74G007 - Education & Training Partnership
Fund 74G007 - Education & Training

Status: Active
FMGR: Cacciola, Meadow H

Type: Contract

PI:	Fletcher, Jane M		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	NH Department of Health & Human Services		Effective Date:	4/1/2004	IDC Basis Code:	Equipment Vesting	SPONSOR
Sponsor ID:	CONTRACT	CFDA #: 93.658	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	CADMOP		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/2003 - 06/30/2004		Rev Account:	530100			

Org CADMOP - GSC Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
****Total Direct Cost Expenditures**	**1,030,639.00**	**1,023,575.00**	**(410.59)**	**843,898.53**	**0.00**	**186,740.47**	**179,676.47**
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**1,030,639.00**	**1,023,575.00**	**(410.59)**	**843,898.53**	**0.00**	**186,740.47**	**179,676.47**
Revenue							
530100 NH State Programs	0.00	0.00	(410.59)	843,898.53	0.00	(843,898.53)	(843,898.53)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**(410.59)**	**843,898.53**	**0.00**	**(843,898.53)**	**(843,898.53)**
*****Total Revenue**	**0.00**	**0.00**	**(410.59)**	**843,898.53**	**0.00**	**(843,898.53)**	**(843,898.53)**

Grant 74G007 - Education & Training Partnership
Fund 74G007 - Education & Training

Status: Active
FMGR: Cacciola, Meadow H

Type: Contract

PI:	Fletcher, Jane M		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	NH Department of Health & Human Services		Effective Date:	4/1/2004	IDC Basis Code:	Equipment Vesting	SPONSOR
Sponsor ID:	CONTRACT	CFDA #: 93.658	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	CADMOP		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/2003 - 06/30/2004		Rev Account:	530100			

Org CLLYPR - GSC Accrued Payroll

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
617F10 Operating Staff	0.00	0.00	0.00	548.10	0.00	(548.10)	(548.10)
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**548.10**	**0.00**	**(548.10)**	**(548.10)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**548.10**	**0.00**	**(548.10)**	**(548.10)**
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**548.10**	**0.00**	**(548.10)**	**(548.10)**
Revenue							
530100 NH State Programs	0.00	0.00	0.00	548.10	0.00	(548.10)	(548.10)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**548.10**	**0.00**	**(548.10)**	**(548.10)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**548.10**	**0.00**	**(548.10)**	**(548.10)**

Grant 74G007 - Education & Training Partnership
Fund 75C018 - Education & Training - Cost Share

Status: Active
FMGR: Cacciola, Meadow H

Type: Contract

PI:	Fletcher, Jane M		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	NH Department of Health & Human Services		Effective Date:	7/1/2003	IDC Basis Code:	TDC		Equipment Vesting	SPONSOR
Sponsor ID:	CONTRACT	CFDA #: 93.658	Term Date:		IDC Rate Code:	CLL	41.40 %	Idc Waiver	NO
Resp Org:	CADMOP		Expend End Date:		IDC Dist To Code:	CLLDST			
FRAGRNT Start/End Date:	07/01/2003 - 06/30/2004		Rev Account:						

Org CADMOP - GSC Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	25,665.29	0.00	(25,665.29)	(25,665.29)
617F10	Operating Staff	0.00	0.00	(6.43)	6,777.44	0.00	(6,777.44)	(6,777.44)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**(6.43)**	**32,442.73**	**0.00**	**(32,442.73)**	**(32,442.73)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	(2.57)	13,134.38	0.00	(13,134.38)	(13,134.38)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**(2.57)**	**13,134.38**	**0.00**	**(13,134.38)**	**(13,134.38)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**(9.00)**	**45,577.11**	**0.00**	**(45,577.11)**	**(45,577.11)**
760300	F&A Expenditures	0.00	0.00	(3.72)	15,998.21	0.00	(15,998.21)	(15,998.21)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**(3.72)**	**15,998.21**	**0.00**	**(15,998.21)**	**(15,998.21)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**(3.72)**	**15,998.21**	**0.00**	**(15,998.21)**	**(15,998.21)**
*****Total Expenditures**		**0.00**	**0.00**	**(12.72)**	**61,575.32**	**0.00**	**(61,575.32)**	**(61,575.32)**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	61,605.69	0.00	(61,605.69)	(61,605.69)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**61,605.69**	**0.00**	**(61,605.69)**	**(61,605.69)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**61,605.69**	**0.00**	**(61,605.69)**	**(61,605.69)**

Grant 74G008 - Education & Training Partnership
Fund 74G008 - Education & Training Partnership

Status: Active
FMGR: Cacciola, Meadow H

Type: Contract

PI: Fletcher, Jane M
Sponsor: NH Department of Health & Human Services
Sponsor ID: CONTRACT CFDA #: 93.658
Resp Org: CADMOP
FRAGRNT Start/End Date: 07/01/2004 - 06/30/2005

Fund Information
Effective Date: 7/1/2004
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls: STDBUD
Equipment Vesting: SPONSOR

Org CADMOP - GSC Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PSM	Summer Salaries Faculty Adjunct	5,000.00	5,000.00	1,300.00	1,400.02	0.00	3,599.98	3,599.98
615F10	PAT	268,821.00	268,821.00	29,856.13	240,312.71	0.00	28,508.29	28,508.29
617F10	Operating Staff	81,617.00	81,617.00	8,304.24	79,670.28	0.00	1,946.72	1,946.72
617PLG	Operating Staff-Longevity	0.00	0.00	64.96	333.75	0.00	(333.75)	(333.75)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	2,000.00	2,000.00	6,335.30	10,535.30	0.00	(8,535.30)	(8,535.30)
***Total: 61 - Salaries and Wages**		**357,438.00**	**357,438.00**	**45,860.63**	**332,252.06**	**0.00**	**25,185.94**	**25,185.94**
65YF10	Full Fringe Benefit Distr Expe	136,003.00	136,003.00	15,651.84	128,380.71	0.00	7,622.29	7,622.29
65YP10	Nonstatus Benefit Distr (Fica)	574.00	574.00	656.76	1,040.52	0.00	(466.52)	(466.52)
***Total: 65 - Fringe Benefits**		**136,577.00**	**136,577.00**	**16,308.60**	**129,421.23**	**0.00**	**7,155.77**	**7,155.77**
710000	In-State Travel	13,866.00	13,866.00	1,177.10	10,717.28	0.00	3,148.72	3,148.72
710100	Out-of-State Travel	0.00	0.00	44.55	1,416.84	0.00	(1,416.84)	(1,416.84)
710300	Conference Registration Fees	7,353.00	7,353.00	1,361.83	6,872.13	0.00	480.87	480.87
710310	Workshop Registration Fees	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
Subtotal: Travel		**21,219.00**	**21,219.00**	**2,583.48**	**19,256.25**	**0.00**	**1,962.75**	**1,962.75**
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	11,300.00	11,300.00	2,759.06	10,483.90	0.00	816.10	816.10
713000	Printing & Copying-General	8,600.00	8,600.00	0.00	0.00	0.00	8,600.00	8,600.00
713005	Printing & Copying-Campus	0.00	0.00	1,029.95	5,606.35	0.00	(5,606.35)	(5,606.35)
713010	Printing & Copying-Publications	0.00	0.00	0.00	1,100.00	0.00	(1,100.00)	(1,100.00)
713030	Printing & Copying-Off Campus	0.00	0.00	150.00	3,037.89	0.00	(3,037.89)	(3,037.89)
714000	Postage-General	0.00	0.00	0.00	2,500.00	0.00	(2,500.00)	(2,500.00)
714005	Postage-Campus Mail Services	0.00	0.00	274.42	1,142.47	0.00	(1,142.47)	(1,142.47)
714010	Postage-Off Campus Mail Services	8,000.00	8,000.00	1,803.85	5,133.10	0.00	2,866.90	2,866.90
716100	Rentals & Leases-General	5,000.00	5,000.00	257.30	3,402.30	0.00	1,597.70	1,597.70
716120	Rentals-Property or Room	0.00	0.00	765.00	1,490.00	200.00	(1,690.00)	(1,690.00)
718000	Telecom-General	11,000.00	11,000.00	0.00	0.00	0.00	11,000.00	11,000.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	745.99	9,768.55	0.00	(9,768.55)	(9,768.55)
718014	Telecom-Telephone Equipment	0.00	0.00	0.91	17.81	0.00	(17.81)	(17.81)
719005	Business Meals-Group or Class Meals	3,200.00	3,200.00	1,080.37	1,699.36	107.45	1,393.19	1,393.19
719100	Membership Dues & Fees	0.00	0.00	0.00	403.00	0.00	(403.00)	(403.00)
719210	Employee Recruiting-Advertising	0.00	0.00	0.00	948.98	0.00	(948.98)	(948.98)
Subtotal: Non-Travel Support		**47,100.00**	**47,100.00**	**8,866.85**	**46,733.71**	**307.45**	**58.84**	**58.84**
***Total: 71 - Support**		**68,319.00**	**68,319.00**	**11,450.33**	**65,989.96**	**307.45**	**2,021.59**	**2,021.59**
721100	Assistantships	449,850.00	449,850.00	416,160.00	551,410.50	0.00	(101,560.50)	(101,560.50)
721155	Asstship-Tuition Waiver	79,459.00	102,459.00	714.00	85,963.00	0.00	(6,504.00)	16,496.00

Grant 74G008 - Education & Training Partnership
Fund 74G008 - Education & Training Partnership

Status: Active
FMGR: Cacciola, Meadow H

Type: Contract

PI: Fletcher, Jane M
Sponsor: NH Department of Health & Human Services
Sponsor ID: CONTRACT CFDA #: 93.658
Resp Org: CADMOP
FRAGRNT Start/End Date: 07/01/2004 - 06/30/2005

Fund Information
Effective Date: 7/1/2004
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls: STDBUD
Equipment Vesting: SPONSOR

Org CADMOP - GSC Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
***Total: 72 - Student and/or Participant Support**	**529,309.00**	**552,309.00**	**416,874.00**	**637,373.50**	**0.00**	**(108,064.50)**	**(85,064.50)**
****Total Direct Cost Expenditures**	**1,091,643.00**	**1,114,643.00**	**490,493.56**	**1,165,036.75**	**307.45**	**(73,701.20)**	**(50,701.20)**
*****Total Expenditures**	**1,091,643.00**	**1,114,643.00**	**490,493.56**	**1,165,036.75**	**307.45**	**(73,701.20)**	**(50,701.20)**
Revenue							
530100 NH State Programs	0.00	0.00	490,493.56	1,165,036.75	0.00	(1,165,036.75)	(1,165,036.75)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**490,493.56**	**1,165,036.75**	**0.00**	**(1,165,036.75)**	**(1,165,036.75)**
*****Total Revenue**	**0.00**	**0.00**	**490,493.56**	**1,165,036.75**	**0.00**	**(1,165,036.75)**	**(1,165,036.75)**

Grant 74G008 - Education & Training Partnership
Fund 75C019 - Cost Share FY05 ET&P

Status: Active
FMGR: Blumenthal, Eric S

Type: Contract

PI: Fletcher, Jane M
Sponsor: NH Department of Health & Human Services
Sponsor ID: CONTRACT CFDA #: 93.658
Resp Org: CADMOP
FRAGRNT Start/End Date: 07/01/2004 - 06/30/2005

Fund Information
Effective Date: 6/30/2004
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls: STDBUD
Equipment Vesting: SPONSOR

Org CADMOP - GSC Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	(5,501.12)	31,479.58	0.00	(31,479.58)	(31,479.58)
617F10	Operating Staff	0.00	0.00	5,582.08	6,960.52	0.00	(6,960.52)	(6,960.52)
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	176.59	176.59	0.00	(176.59)	(176.59)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**257.55**	**38,616.69**	**0.00**	**(38,616.69)**	**(38,616.69)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	247.78	15,591.54	0.00	(15,591.54)	(15,591.54)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	14.83	14.83	0.00	(14.83)	(14.83)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**262.61**	**15,606.37**	**0.00**	**(15,606.37)**	**(15,606.37)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**520.16**	**54,223.06**	**0.00**	**(54,223.06)**	**(54,223.06)**
*****Total Expenditures**		**0.00**	**0.00**	**520.16**	**54,223.06**	**0.00**	**(54,223.06)**	**(54,223.06)**
Revenue								
8ICS61	NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	38,359.14	0.00	(38,359.14)	(38,359.14)
8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	15,343.76	0.00	(15,343.76)	(15,343.76)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**53,702.90**	**0.00**	**(53,702.90)**	**(53,702.90)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**53,702.90**	**0.00**	**(53,702.90)**	**(53,702.90)**

Grant 74N002 - Gregg Safety Academy
Fund 74N002 - Gregg Safety Academy

Status: Active
FMGR: Cacciola, Meadow H

Type: Grant

PI: Keenan, Bernard J
Sponsor: North Country Investment Corporation
Sponsor ID: CFDA #: NONE
Resp Org: CADMOP
FRAGRNT Start/End Date: 07/01/2003 - 06/30/2005

Fund Information
Effective Date: 5/7/2004
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: SW
IDC Rate Code: CLL 41.40 %
IDC Dist To Code: CLLDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org CADMOP - GSC Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PSM	Summer Salaries Faculty Adjunct	44,734.00	76,734.00	3,750.00	67,884.49	0.00	(23,150.49)	8,849.51
615F10	PAT	37,620.00	77,121.00	4,522.23	79,894.22	0.00	(42,274.22)	(2,773.22)
***Total: 61 - Salaries and Wages**		**82,354.00**	**153,855.00**	**8,272.23**	**147,778.71**	**0.00**	**(65,424.71)**	**6,076.29**
65YF10	Full Fringe Benefit Distr Expe	19,324.00	35,124.00	1,856.62	32,195.51	0.00	(12,871.51)	2,928.49
65YP10	Nonstatus Benefit Distr (Fica)	0.00	2,752.00	315.00	5,702.32	0.00	(5,702.32)	(2,950.32)
***Total: 65 - Fringe Benefits**		**19,324.00**	**37,876.00**	**2,171.62**	**37,897.83**	**0.00**	**(18,573.83)**	**(21.83)**
710000	In-State Travel	7,734.00	12,734.00	0.00	4,175.88	0.00	3,558.12	8,558.12
710300	Conference Registration Fees	0.00	0.00	0.00	440.00	0.00	(440.00)	(440.00)
Subtotal: Travel		**7,734.00**	**12,734.00**	**0.00**	**4,615.88**	**0.00**	**3,118.12**	**8,118.12**
711100	Supplies-General	838.00	24,526.00	0.00	10,357.99	0.00	(9,519.99)	14,168.01
711128	Supplies-Audio-Visual Supplies	0.00	0.00	0.00	405.00	0.00	(405.00)	(405.00)
711160	Supplies-Books	0.00	0.00	0.00	188.65	0.00	(188.65)	(188.65)
711200	Research Supplies	15,000.00	15,000.00	0.00	3,651.86	0.00	11,348.14	11,348.14
713000	Printing & Copying-General	0.00	0.00	0.00	31.20	0.00	(31.20)	(31.20)
714000	Postage-General	500.00	500.00	0.00	236.55	0.00	263.45	263.45
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	18,732.00	18,930.26	0.00	(18,930.26)	(18,930.26)
718006	Telecom-Cellular Phones	0.00	0.00	51.82	497.16	115.68	(612.84)	(612.84)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	61.36	0.00	(61.36)	(61.36)
719005	Business Meals-Group or Class Meals	3,000.00	3,000.00	0.00	914.26	0.00	2,085.74	2,085.74
719100	Membership Dues & Fees	0.00	0.00	0.00	76.00	0.00	(76.00)	(76.00)
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	(13.41)	0.00	13.41	13.41
Subtotal: Non-Travel Support		**19,338.00**	**43,026.00**	**18,783.82**	**35,336.88**	**115.68**	**(16,114.56)**	**7,573.44**
***Total: 71 - Support**		**27,072.00**	**55,760.00**	**18,783.82**	**39,952.76**	**115.68**	**(12,996.44)**	**15,691.56**
****Total Direct Cost Expenditures**		**128,750.00**	**247,491.00**	**29,227.67**	**225,629.30**	**115.68**	**(96,994.98)**	**21,746.02**
760300	F&A Expenditures	28,906.00	58,507.00	3,424.71	56,576.52	0.00	(27,670.52)	1,930.48
***Total: 76 - F&A and Internal Allocations**		**28,906.00**	**58,507.00**	**3,424.71**	**56,576.52**	**0.00**	**(27,670.52)**	**1,930.48**
****Total Indirect Cost Expenditures**		**28,906.00**	**58,507.00**	**3,424.71**	**56,576.52**	**0.00**	**(27,670.52)**	**1,930.48**
*****Total Expenditures**		**157,656.00**	**305,998.00**	**32,652.38**	**282,205.82**	**115.68**	**(124,665.50)**	**23,676.50**
Revenue								
530100	NH State Programs	0.00	0.00	32,652.38	282,205.82	0.00	(282,205.82)	(282,205.82)

Grant 74N002 - Gregg Safety Academy
Fund 74N002 - Gregg Safety Academy

Status: Active
FMGR: Cacciola, Meadow H

Type: Grant

PI: Keenan, Bernard J
Sponsor: North Country Investment Corporation
Sponsor ID: CFDA #: NONE
Resp Org: CADMOP
FRAGRNT Start/End Date: 07/01/2003 - 06/30/2005

Fund Information
Effective Date: 5/7/2004
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: SW
IDC Rate Code: CLL 41.40 %
IDC Dist To Code: CLLDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org CADMOP - GSC Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**32,652.38**	**282,205.82**	**0.00**	**(282,205.82)**	**(282,205.82)**
8I1015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	13,934.08	0.00	(13,934.08)	(13,934.08)
***Total: 5Z - Transfers In**	**0.00**	**0.00**	**0.00**	**13,934.08**	**0.00**	**(13,934.08)**	**(13,934.08)**
*****Total Revenue**	**0.00**	**0.00**	**32,652.38**	**296,139.90**	**0.00**	**(296,139.90)**	**(296,139.90)**

Grant 75C014 - CLL Undistributed Salaries
Fund 75C014 - CLL Undistributed Salaries

Status: Active
FMGR: Blumenthal, Eric S

Type: Other

PI: Blumenthal, Eric S
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: NONE CFDA #:
Resp Org: CADMOP
FRAGRNT Start/End Date: 07/01/1989 - 12/31/2049

Fund Information
Effective Date: 5/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls: STDBUD
Equipment Vesting: UNKNOWN

Org CADMOP - GSC Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	6,188.00	6,374.02	(128.10)	0.00	0.00	6,188.00	6,374.02
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**6,188.00**	**6,374.02**	**(128.10)**	**0.00**	**0.00**	**6,188.00**	**6,374.02**
65YF10	Full Fringe Benefit Distr Expe	2,506.14	2,549.61	(51.23)	(0.02)	0.00	2,506.16	2,549.63
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**2,506.14**	**2,549.61**	**(51.23)**	**(0.02)**	**0.00**	**2,506.16**	**2,549.63**
****Total Direct Cost Expenditures**		**8,694.14**	**8,923.63**	**(179.33)**	**(0.02)**	**0.00**	**8,694.16**	**8,923.65**
*****Total Expenditures**		**8,694.14**	**8,923.63**	**(179.33)**	**(0.02)**	**0.00**	**8,694.16**	**8,923.65**

Grant 75C014 - CLL Undistributed Salaries
Fund 75CSHR - CLL Cost Share Clearing

Status: Active
FMGR: Blumenthal, Eric S

Type: Other

PI: Blumenthal, Eric S
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: NONE CFDA #:
Resp Org: CADMOP
FRAGRNT Start/End Date: 07/01/1989 - 12/31/2049

Fund Information
Effective Date: 6/30/2004
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls: STDBUD
Equipment Vesting: UNKNOWN

Org CADMOP - GSC Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	6,684.24	0.00	(6,684.24)	(6,684.24)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**6,684.24**	**0.00**	**(6,684.24)**	**(6,684.24)**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	561.49	0.00	(561.49)	(561.49)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**561.49**	**0.00**	**(561.49)**	**(561.49)**
710000	In-State Travel	0.00	0.00	0.00	549.39	0.00	(549.39)	(549.39)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**549.39**	**0.00**	**(549.39)**	**(549.39)**
711100	Supplies-General	0.00	0.00	0.00	3,932.04	0.00	(3,932.04)	(3,932.04)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	47.34	0.00	(47.34)	(47.34)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**3,979.38**	**0.00**	**(3,979.38)**	**(3,979.38)**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**4,528.77**	**0.00**	**(4,528.77)**	**(4,528.77)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**11,774.50**	**0.00**	**(11,774.50)**	**(11,774.50)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**11,774.50**	**0.00**	**(11,774.50)**	**(11,774.50)**
Revenue								
8ICS61	NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	6,684.24	0.00	(6,684.24)	(6,684.24)
8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	561.49	0.00	(561.49)	(561.49)
8ICS71	NonMand Tran In-Cost Share-Support	0.00	0.00	0.00	4,528.77	0.00	(4,528.77)	(4,528.77)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**11,774.50**	**0.00**	**(11,774.50)**	**(11,774.50)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**11,774.50**	**0.00**	**(11,774.50)**	**(11,774.50)**

Grant 784014 - 2001-2002 Pell Admin Allowance
Fund 784014 - 2001-2002 Pell Admin Allowance

Status: Active
FMGR:

Type: Grant

PI: Tuveson, Robert A
Sponsor: US ED, Department of Education
Sponsor ID: NONE
CFDA #: 84.063
Resp Org: CADMOP
FRAGRNT Start/End Date: 07/01/2001 - 06/30/2002

Fund Information
Effective Date: 5/5/2004
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls: A110
Equipment Vesting: OTHER
Idc Waiver: NO

Org CADMOP - GSC Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
71CZ	Other Expenses-Deductions	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
Subtotal: Non-Travel Support		**3,000.00**	**3,000.00**	**0.00**	**0.00**	**0.00**	**3,000.00**	**3,000.00**
***Total: 71 - Support**		**3,000.00**	**3,000.00**	**0.00**	**0.00**	**0.00**	**3,000.00**	**3,000.00**
****Total Direct Cost Expenditures**		**3,000.00**	**3,000.00**	**0.00**	**0.00**	**0.00**	**3,000.00**	**3,000.00**
*****Total Expenditures**		**3,000.00**	**3,000.00**	**0.00**	**0.00**	**0.00**	**3,000.00**	**3,000.00**
Revenue								
5300	Federal Programs	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**3,000.00**	**3,000.00**	**0.00**	**0.00**	**0.00**	**3,000.00**	**3,000.00**
*****Total Revenue**		**3,000.00**	**3,000.00**	**0.00**	**0.00**	**0.00**	**3,000.00**	**3,000.00**

Grant 784015 - 2001-2002 College Workstudy
Fund 784015 - 2001-2002 College Workstudy

Status: Active
FMGR:

Type: Grant

PI:	Plourde, Juanita Marie		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	A110
Sponsor:	US ED, Department of Education		Effective Date:	8/12/2002	IDC Basis Code:	Equipment Vesting	OTHER
Sponsor ID:	PO33A108209	CFDA #: 84.033	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	CADMOP		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2002		Rev Account:				

Org CADMOP - GSC Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNWC	CWS Community Service	0.00	0.00	0.00	41,173.85	0.00	(41,173.85)	(41,173.85)
61SNWS	College Work Study	0.00	0.00	0.00	23,812.85	0.00	(23,812.85)	(23,812.85)
61SNZ0	Student Labor Unallocated(Bud Only)	115,830.00	115,830.00	0.00	0.00	0.00	115,830.00	115,830.00
***Total: 61 - Salaries and Wages**		**115,830.00**	**115,830.00**	**0.00**	**64,986.70**	**0.00**	**50,843.30**	**50,843.30**
71C260	Loan Funds-Administrative Charges	0.00	0.00	0.00	12,641.00	0.00	(12,641.00)	(12,641.00)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**12,641.00**	**0.00**	**(12,641.00)**	**(12,641.00)**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**12,641.00**	**0.00**	**(12,641.00)**	**(12,641.00)**
****Total Direct Cost Expenditures**		**115,830.00**	**115,830.00**	**0.00**	**77,627.70**	**0.00**	**38,202.30**	**38,202.30**
*****Total Expenditures**		**115,830.00**	**115,830.00**	**0.00**	**77,627.70**	**0.00**	**38,202.30**	**38,202.30**
Revenue								
5300	Federal Programs	115,830.00	115,830.00	0.00	0.00	0.00	115,830.00	115,830.00
530000	Federal Programs	0.00	0.00	0.00	77,627.70	0.00	(77,627.70)	(77,627.70)
***Total: 53 - Sponsored Programs**		**115,830.00**	**115,830.00**	**0.00**	**77,627.70**	**0.00**	**38,202.30**	**38,202.30**
*****Total Revenue**		**115,830.00**	**115,830.00**	**0.00**	**77,627.70**	**0.00**	**38,202.30**	**38,202.30**

Grant 784016 - 2001-2002 Pell Grant
Fund 784016 - 2001-2002 Pell Grant

Status: Active
FMGR:

Type: Grant

PI:	Plourde, Juanita Marie		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	A110
Sponsor:	US ED, Department of Education		Effective Date:	8/12/2002	IDC Basis Code:	Equipment Vesting	OTHER
Sponsor ID:	PO63P105012	CFDA #: 84.063	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	CADMOP		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2002		Rev Account:				

Org CADMOP - GSC Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7223	Other Financial Aid	1,200,000.00	1,200,000.00	0.00	0.00	0.00	1,200,000.00	1,200,000.00
722300	Other Financial Aid	0.00	0.00	0.00	1,168,735.74	0.00	(1,168,735.74)	(1,168,735.74)
***Total: 72 - Student and/or Participant Support**		**1,200,000.00**	**1,200,000.00**	**0.00**	**1,168,735.74**	**0.00**	**31,264.26**	**31,264.26**
****Total Direct Cost Expenditures**		**1,200,000.00**	**1,200,000.00**	**0.00**	**1,168,735.74**	**0.00**	**31,264.26**	**31,264.26**
*****Total Expenditures**		**1,200,000.00**	**1,200,000.00**	**0.00**	**1,168,735.74**	**0.00**	**31,264.26**	**31,264.26**
Revenue								
5300	Federal Programs	990,000.00	990,000.00	0.00	0.00	0.00	990,000.00	990,000.00
530000	Federal Programs	0.00	0.00	0.00	1,168,735.74	0.00	(1,168,735.74)	(1,168,735.74)
***Total: 53 - Sponsored Programs**		**990,000.00**	**990,000.00**	**0.00**	**1,168,735.74**	**0.00**	**(178,735.74)**	**(178,735.74)**
*****Total Revenue**		**990,000.00**	**990,000.00**	**0.00**	**1,168,735.74**	**0.00**	**(178,735.74)**	**(178,735.74)**

Grant 784017 - 2001-2002 Seog Grant
Fund 784017 - 2001-2002 Seog Grant

Status: Active
FMGR:

Type: Grant

PI:	Plourde, Juanita Marie		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	A110
Sponsor:	US ED, Department of Education		Effective Date:	8/12/2002	IDC Basis Code:	Equipment Vesting	OTHER
Sponsor ID:	P007A108209	CFDA #: 84.007	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	CADMOP		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2002		Rev Account:				

Org CADMOP - GSC Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
720125	NBFA-UG SEOG Matching	0.00	0.00	0.00	(41,668.00)	0.00	41,668.00	41,668.00
7223	Other Financial Aid	125,004.00	125,004.00	0.00	0.00	0.00	125,004.00	125,004.00
722300	Other Financial Aid	0.00	0.00	0.00	166,681.00	0.00	(166,681.00)	(166,681.00)
***Total: 72 - Student and/or Participant Support**		**125,004.00**	**125,004.00**	**0.00**	**125,013.00**	**0.00**	**(9.00)**	**(9.00)**
****Total Direct Cost Expenditures**		**125,004.00**	**125,004.00**	**0.00**	**125,013.00**	**0.00**	**(9.00)**	**(9.00)**
*****Total Expenditures**		**125,004.00**	**125,004.00**	**0.00**	**125,013.00**	**0.00**	**(9.00)**	**(9.00)**
Revenue								
5300	Federal Programs	125,004.00	125,004.00	0.00	0.00	0.00	125,004.00	125,004.00
530000	Federal Programs	0.00	0.00	0.00	125,004.00	0.00	(125,004.00)	(125,004.00)
532000	Cost Sharing	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**125,004.00**	**125,004.00**	**0.00**	**125,004.00**	**0.00**	**0.00**	**0.00**
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**125,004.00**	**125,004.00**	**0.00**	**125,004.00**	**0.00**	**0.00**	**0.00**

Grant 784019 - 2002-2003 Pell Grant
Fund 784019 - 2002-2003 Pell Grant

Status: Active
FMGR: Plourde, Juanita Marie

Type: Grant

PI:	Plourde, Juanita Marie		
Sponsor:	US ED, Department of Education		
Sponsor ID:	P063P025012	CFDA #: 84.063	
Resp Org:	CADMOP		
FRAGRNT Start/End Date:	07/01/2002 - 06/30/2003		

Fund Information

Effective Date:	9/23/2002
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org CADMOP - GSC Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
722300	Other Financial Aid	1,040,570.73	1,040,570.73	0.00	1,040,073.23	0.00	497.50	497.50
***Total: 72 - Student and/or Participant Support**		**1,040,570.73**	**1,040,570.73**	**0.00**	**1,040,073.23**	**0.00**	**497.50**	**497.50**
****Total Direct Cost Expenditures**		**1,040,570.73**	**1,040,570.73**	**0.00**	**1,040,073.23**	**0.00**	**497.50**	**497.50**
*****Total Expenditures**		**1,040,570.73**	**1,040,570.73**	**0.00**	**1,040,073.23**	**0.00**	**497.50**	**497.50**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	1,040,073.23	0.00	(1,040,073.23)	(1,040,073.23)
533000	Recovery of F&A Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**1,040,073.23**	**0.00**	**(1,040,073.23)**	**(1,040,073.23)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**1,040,073.23**	**0.00**	**(1,040,073.23)**	**(1,040,073.23)**

Grant 784020 - 2002-2003 College Workstudy
Fund 784020 - 2002-2003 College Workstudy

Status: Active
FMGR: Plourde, Juanita Marie

Type: Grant

PI:	Plourde, Juanita Marie		
Sponsor:	US ED, Department of Education		
Sponsor ID:	P033A028209	CFDA #: 84.033	
Resp Org:	CADMOP		
FRAGRNT Start/End Date:	07/01/2002 - 06/30/2003		

Fund Information

Effective Date:	9/23/2002
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org CADMOP - GSC Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNWC	CWS Community Service	0.00	0.00	0.00	28,997.45	0.00	(28,997.45)	(28,997.45)
61SNWS	College Work Study	0.00	0.00	0.00	27,034.48	0.00	(27,034.48)	(27,034.48)
61SNZ0	Student Labor Unallocated(Bud Only)	111,382.00	111,382.00	0.00	0.00	0.00	111,382.00	111,382.00
***Total: 61 - Salaries and Wages**		**111,382.00**	**111,382.00**	**0.00**	**56,031.93**	**0.00**	**55,350.07**	**55,350.07**
71C260	Loan Funds-Administrative Charges	0.00	0.00	0.00	3,573.00	0.00	(3,573.00)	(3,573.00)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**3,573.00**	**0.00**	**(3,573.00)**	**(3,573.00)**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**3,573.00**	**0.00**	**(3,573.00)**	**(3,573.00)**
****Total Direct Cost Expenditures**		**111,382.00**	**111,382.00**	**0.00**	**59,604.93**	**0.00**	**51,777.07**	**51,777.07**
*****Total Expenditures**		**111,382.00**	**111,382.00**	**0.00**	**59,604.93**	**0.00**	**51,777.07**	**51,777.07**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	59,604.93	0.00	(59,604.93)	(59,604.93)
533000	Recovery of F&A Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**59,604.93**	**0.00**	**(59,604.93)**	**(59,604.93)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**59,604.93**	**0.00**	**(59,604.93)**	**(59,604.93)**

Grant 784021 - 2002-2003 SEOG Grant
Fund 784021 - 2002-2003 SEOG Grant

Status: Active
FMGR: Plourde, Juanita Marie

Type: Grant

PI: Plourde, Juanita Marie
Sponsor: US ED, Department of Education
Sponsor ID: P007A028209 CFDA #: 84.007
Resp Org: CADMOP
FRAGRNT Start/End Date: 07/01/2002 - 06/30/2003

Fund Information
Effective Date: 9/23/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org CADMOP - GSC Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
71C260	Loan Funds-Administrative Charges	0.00	0.00	0.00	8,334.00	0.00	(8,334.00)	(8,334.00)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**8,334.00**	**0.00**	**(8,334.00)**	**(8,334.00)**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**8,334.00**	**0.00**	**(8,334.00)**	**(8,334.00)**
720125	NBFA-UG SEOG Matching	0.00	0.00	0.00	(41,668.00)	0.00	41,668.00	41,668.00
722300	Other Financial Aid	125,004.00	125,004.00	0.00	144,727.00	0.00	(19,723.00)	(19,723.00)
***Total: 72 - Student and/or Participant Support**		**125,004.00**	**125,004.00**	**0.00**	**103,059.00**	**0.00**	**21,945.00**	**21,945.00**
****Total Direct Cost Expenditures**		**125,004.00**	**125,004.00**	**0.00**	**111,393.00**	**0.00**	**13,611.00**	**13,611.00**
*****Total Expenditures**		**125,004.00**	**125,004.00**	**0.00**	**111,393.00**	**0.00**	**13,611.00**	**13,611.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	111,393.00	0.00	(111,393.00)	(111,393.00)
533000	Recovery of F&A Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**111,393.00**	**0.00**	**(111,393.00)**	**(111,393.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**111,393.00**	**0.00**	**(111,393.00)**	**(111,393.00)**

Grant 784022 - 2003-2004 Pell Grant
Fund 784022 - 2003-2004 Pell Grant

Status: Active
FMGR: Plourde, Juanita Marie

Type: Grant

PI:	Plourde, Juanita Marie		
Sponsor:	US ED, Department of Education		
Sponsor ID:	P007A38209	CFDA #: 84.063	
Resp Org:	CADMOP		
FRAGRNT Start/End Date:	07/01/2003 - 06/30/2004		

Fund Information

Effective Date:	3/25/2003
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org CADMOP - GSC Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
71C260	Loan Funds-Administrative Charges	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
722300	Other Financial Aid	1,034,379.00	1,127,087.33	13,015.14	1,127,087.33	0.00	(92,708.33)	0.00
***Total: 72 - Student and/or Participant Support**		**1,034,379.00**	**1,127,087.33**	**13,015.14**	**1,127,087.33**	**0.00**	**(92,708.33)**	**0.00**
****Total Direct Cost Expenditures**		**1,034,379.00**	**1,127,087.33**	**13,015.14**	**1,127,087.33**	**0.00**	**(92,708.33)**	**0.00**
*****Total Expenditures**		**1,034,379.00**	**1,127,087.33**	**13,015.14**	**1,127,087.33**	**0.00**	**(92,708.33)**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	13,015.14	1,127,087.33	0.00	(1,127,087.33)	(1,127,087.33)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**13,015.14**	**1,127,087.33**	**0.00**	**(1,127,087.33)**	**(1,127,087.33)**
*****Total Revenue**		**0.00**	**0.00**	**13,015.14**	**1,127,087.33**	**0.00**	**(1,127,087.33)**	**(1,127,087.33)**

Grant 784023 - 2003-2004 College Work Study
Fund 784023 - 2003-2004 College Work Study

Status: Active
FMGR: Plourde, Juanita Marie

Type: Grant

PI:	Plourde, Juanita Marie		
Sponsor:	US ED, Department of Education		
Sponsor ID:	P033A038209	CFDA #: 84.033	
Resp Org:	CADMOP		
FRAGRNT Start/End Date:	07/01/2003 - 06/30/2004		

Fund Information

Effective Date:	3/25/2003
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org CADMOP - GSC Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	65.98	0.00	(65.98)	(65.98)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	1.56	0.00	(1.56)	(1.56)
61SNWC	CWS Community Service	0.00	0.00	0.00	18,952.67	0.00	(18,952.67)	(18,952.67)
61SNWS	College Work Study	(42,000.00)	(40,500.00)	0.00	29,155.83	0.00	(71,155.83)	(69,655.83)
***Total: 61 - Salaries and Wages**		**(42,000.00)**	**(40,500.00)**	**0.00**	**48,176.04**	**0.00**	**(90,176.04)**	**(88,676.04)**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	5.54	0.00	(5.54)	(5.54)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**5.54**	**0.00**	**(5.54)**	**(5.54)**
71C260	Loan Funds-Administrative Charges	0.00	0.00	0.00	3,212.00	0.00	(3,212.00)	(3,212.00)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**3,212.00**	**0.00**	**(3,212.00)**	**(3,212.00)**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**3,212.00**	**0.00**	**(3,212.00)**	**(3,212.00)**
722300	Other Financial Aid	110,863.00	110,863.00	0.00	0.00	0.00	110,863.00	110,863.00
***Total: 72 - Student and/or Participant Support**		**110,863.00**	**110,863.00**	**0.00**	**0.00**	**0.00**	**110,863.00**	**110,863.00**
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	8,641.00	0.00	(8,641.00)	(8,641.00)
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**8,641.00**	**0.00**	**(8,641.00)**	**(8,641.00)**
****Total Direct Cost Expenditures**		**68,863.00**	**70,363.00**	**0.00**	**60,034.58**	**0.00**	**8,828.42**	**10,328.42**
*****Total Expenditures**		**68,863.00**	**70,363.00**	**0.00**	**60,034.58**	**0.00**	**8,828.42**	**10,328.42**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	60,034.58	0.00	(60,034.58)	(60,034.58)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**60,034.58**	**0.00**	**(60,034.58)**	**(60,034.58)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**60,034.58**	**0.00**	**(60,034.58)**	**(60,034.58)**

Grant 784024 - 2003-2004 SEOG Grant
Fund 784024 - 2003-2004 SEOG Grant

Status: Active
FMGR: Plourde, Juanita Marie

Type: Grant

PI: Plourde, Juanita Marie
Sponsor: US ED, Department of Education
Sponsor ID: P007A038209 CFDA #: 84.007
Resp Org: CADMOP
FRAGRNT Start/End Date: 07/01/2003 - 06/30/2004

Fund Information
Effective Date: 3/25/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org CADMOP - GSC Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
71C260	Loan Funds-Administrative Charges	0.00	0.00	0.00	8,910.00	0.00	(8,910.00)	(8,910.00)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**8,910.00**	**0.00**	**(8,910.00)**	**(8,910.00)**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**8,910.00**	**0.00**	**(8,910.00)**	**(8,910.00)**
720125	NBFA-UG SEOG Matching	0.00	0.00	0.00	(44,548.00)	0.00	44,548.00	44,548.00
722300	Other Financial Aid	125,004.00	125,004.00	(31,240.00)	169,283.00	0.00	(44,279.00)	(44,279.00)
***Total: 72 - Student and/or Participant Support**		**125,004.00**	**125,004.00**	**(31,240.00)**	**124,735.00**	**0.00**	**269.00**	**269.00**
****Total Direct Cost Expenditures**		**125,004.00**	**125,004.00**	**(31,240.00)**	**133,645.00**	**0.00**	**(8,641.00)**	**(8,641.00)**
*****Total Expenditures**		**125,004.00**	**125,004.00**	**(31,240.00)**	**133,645.00**	**0.00**	**(8,641.00)**	**(8,641.00)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	125,004.00	0.00	(125,004.00)	(125,004.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**125,004.00**	**0.00**	**(125,004.00)**	**(125,004.00)**
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	8,641.00	0.00	(8,641.00)	(8,641.00)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**8,641.00**	**0.00**	**(8,641.00)**	**(8,641.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**133,645.00**	**0.00**	**(133,645.00)**	**(133,645.00)**

Grant 784025 - 2004-2005 Pell Grant
Fund 784025 - 2004-2005 Pell Grant

Status: Active
FMGR: Plourde, Juanita Marie

Type: Grant

PI:	Plourde, Juanita Marie		
Sponsor:	US ED, Department of Education		
Sponsor ID:	P063P044726	CFDA #: 84.063	
Resp Org:	CADMOP		
FRAGRNT Start/End Date:	07/01/2004 - 06/30/2005		

Fund Information

Effective Date:	4/7/2004
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org CADMOP - GSC Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
722300 Other Financial Aid	1,000,000.00	1,000,000.00	(26,497.32)	1,036,898.36	0.00	(36,898.36)	(36,898.36)
***Total: 72 - Student and/or Participant Support**	**1,000,000.00**	**1,000,000.00**	**(26,497.32)**	**1,036,898.36**	**0.00**	**(36,898.36)**	**(36,898.36)**
****Total Direct Cost Expenditures**	**1,000,000.00**	**1,000,000.00**	**(26,497.32)**	**1,036,898.36**	**0.00**	**(36,898.36)**	**(36,898.36)**
*****Total Expenditures**	**1,000,000.00**	**1,000,000.00**	**(26,497.32)**	**1,036,898.36**	**0.00**	**(36,898.36)**	**(36,898.36)**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	714,079.55	0.00	(714,079.55)	(714,079.55)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**714,079.55**	**0.00**	**(714,079.55)**	**(714,079.55)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**714,079.55**	**0.00**	**(714,079.55)**	**(714,079.55)**

Grant 784026 - 2004-2005 College Workstudy
Fund 784026 - 2004-2005 College Workstudy

Status: Active
FMGR: Plourde, Juanita Marie

Type: Grant

PI:	Plourde, Juanita Marie		
Sponsor:	US ED, Department of Education		
Sponsor ID:	P033A048209	CFDA #: 84.033	
Resp Org:	CADMOP		
FRAGRNT Start/End Date:	07/01/2004 - 06/30/2005		

Fund Information

Effective Date:	4/7/2004
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org CADMOP - GSC Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNWC	CWS Community Service	0.00	0.00	2,269.66	19,111.96	0.00	(19,111.96)	(19,111.96)
61SNWS	College Work Study	42,150.00	42,150.00	3,118.15	24,169.26	0.00	17,980.74	17,980.74
***Total: 61 - Salaries and Wages**		**42,150.00**	**42,150.00**	**5,387.81**	**43,281.22**	**0.00**	**(1,131.22)**	**(1,131.22)**
722300	Other Financial Aid	101,027.00	101,027.00	0.00	0.00	0.00	101,027.00	101,027.00
***Total: 72 - Student and/or Participant Support**		**101,027.00**	**101,027.00**	**0.00**	**0.00**	**0.00**	**101,027.00**	**101,027.00**
****Total Direct Cost Expenditures**		**143,177.00**	**143,177.00**	**5,387.81**	**43,281.22**	**0.00**	**99,895.78**	**99,895.78**
*****Total Expenditures**		**143,177.00**	**143,177.00**	**5,387.81**	**43,281.22**	**0.00**	**99,895.78**	**99,895.78**
Revenue								
530000	Federal Programs	0.00	0.00	4,766.88	40,942.84	0.00	(40,942.84)	(40,942.84)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**4,766.88**	**40,942.84**	**0.00**	**(40,942.84)**	**(40,942.84)**
*****Total Revenue**		**0.00**	**0.00**	**4,766.88**	**40,942.84**	**0.00**	**(40,942.84)**	**(40,942.84)**

Grant 784027 - 2004-2005 SEOG Grant
Fund 784027 - 2004-2005 SEOG Grant

Status: Active
FMGR: Plourde, Juanita Marie

Type: Grant

PI: Plourde, Juanita Marie
Sponsor: US ED, Department of Education
Sponsor ID: P007A048209 CFDA #: 84.007
Resp Org: CADMOP
FRAGRNT Start/End Date: 07/01/2004 - 06/30/2005

Fund Information
Effective Date: 4/7/2004
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org CADMOP - GSC Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
720125	NBFA-UG SEOG Matching	0.00	0.00	0.00	(41,668.00)	0.00	41,668.00	41,668.00
722300	Other Financial Aid	125,004.00	125,004.00	638.00	156,121.00	0.00	(31,117.00)	(31,117.00)
***Total: 72 - Student and/or Participant Support**		**125,004.00**	**125,004.00**	**638.00**	**114,453.00**	**0.00**	**10,551.00**	**10,551.00**
****Total Direct Cost Expenditures**		**125,004.00**	**125,004.00**	**638.00**	**114,453.00**	**0.00**	**10,551.00**	**10,551.00**
*****Total Expenditures**		**125,004.00**	**125,004.00**	**638.00**	**114,453.00**	**0.00**	**10,551.00**	**10,551.00**
Revenue								
530000	Federal Programs	0.00	0.00	(4,488.75)	116,669.25	0.00	(116,669.25)	(116,669.25)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**(4,488.75)**	**116,669.25**	**0.00**	**(116,669.25)**	**(116,669.25)**
*****Total Revenue**		**0.00**	**0.00**	**(4,488.75)**	**116,669.25**	**0.00**	**(116,669.25)**	**(116,669.25)**

Grant 54N077 - Early College Awareness Program
Status: Active
Type: Grant
Fund 54N077 - Early College Awareness Program
FMGR: Glotzer, Alan M

PI:	Glotzer, Alan M	**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin	BOTH
Sponsor:	New Hampshire Charitable Foundation	Effective Date:	2/5/2004	IDC Basis Code:		Budget Controls	STDBUD
Sponsor ID:	04-0317 CFDA #: NONE	Term Date:		IDC Rate Code:		Idc Waiver	NO
Resp Org:	KAAECP	Expend End Date:		IDC Dist To Code:			
FRAGRNT Start/End Date:	02/05/2004 - 01/31/2005	Rev Account:	531100				

Org KAAECP - Early College Awareness Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	13,850.00	13,850.00	0.00	13,755.52	0.00	94.48	94.48
61SNSH	Student Labor	0.00	0.00	0.00	88.00	0.00	(88.00)	(88.00)
***Total: 61 - Salaries and Wages**		**13,850.00**	**13,850.00**	**0.00**	**13,843.52**	**0.00**	**6.48**	**6.48**
65YF10	Full Fringe Benefit Distr Expe	1,150.00	1,150.00	0.00	0.00	0.00	1,150.00	1,150.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,155.48	0.00	(1,155.48)	(1,155.48)
***Total: 65 - Fringe Benefits**		**1,150.00**	**1,150.00**	**0.00**	**1,155.48**	**0.00**	**(5.48)**	**(5.48)**
****Total Direct Cost Expenditures**		**15,000.00**	**15,000.00**	**0.00**	**14,999.00**	**0.00**	**1.00**	**1.00**
*****Total Expenditures**		**15,000.00**	**15,000.00**	**0.00**	**14,999.00**	**0.00**	**1.00**	**1.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	14,999.00	0.00	(14,999.00)	(14,999.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**14,999.00**	**0.00**	**(14,999.00)**	**(14,999.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**14,999.00**	**0.00**	**(14,999.00)**	**(14,999.00)**

Grant 54N085 - Early College Awareness Program | Status: Active | Type: Grant
Fund 54N085 - Early College Awareness Program | FMGR: Glotzer, Alan M

PI:	Glotzer, Alan M		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	BOTH
Sponsor:	NHHEAF		Effective Date:	5/17/2004	IDC Basis Code:	Budget Controls	STDBUD
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	Equipment Vesting	USNH
Resp Org:	KAAECP		Expend End Date:		IDC Dist To Code:	Idc Waiver	NO
FRAGRNT Start/End Date:	05/17/2004 - 06/30/2005		Rev Account:	531100			

Org KAAECP - Early College Awareness Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	18,800.00	25,000.00	630.94	24,551.50	0.00	(5,751.50)	448.50
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	5,200.00	1,000.00	0.00	2,655.50	0.00	2,544.50	(1,655.50)
61SNSH	Student Labor	0.00	0.00	0.00	294.70	0.00	(294.70)	(294.70)
61SNWS	College Work Study	0.00	0.00	0.00	170.00	0.00	(170.00)	(170.00)
***Total: 61 - Salaries and Wages**		**24,000.00**	**26,000.00**	**630.94**	**27,696.70**	**0.00**	**(3,696.70)**	**(1,696.70)**
65YF10	Full Fringe Benefit Distr Expe	7,960.00	10,000.00	252.38	9,820.62	0.00	(1,860.62)	179.38
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	225.16	0.00	(225.16)	(225.16)
***Total: 65 - Fringe Benefits**		**7,960.00**	**10,000.00**	**252.38**	**10,045.78**	**0.00**	**(2,085.78)**	**(45.78)**
710000	In-State Travel	1,000.00	1,600.00	0.00	1,302.96	0.00	(302.96)	297.04
710400	Student or Non-Emp Travel	800.00	800.00	0.00	0.00	0.00	800.00	800.00
Subtotal: Travel		**1,800.00**	**2,400.00**	**0.00**	**1,302.96**	**0.00**	**497.04**	**1,097.04**
711	Supplies	1,280.00	1,600.00	0.00	0.00	0.00	1,280.00	1,600.00
711100	Supplies-General	0.00	0.00	0.00	81.33	0.00	(81.33)	(81.33)
715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00	876.95	0.00	(876.95)	(876.95)
716100	Rentals & Leases-General	4,960.00	0.00	0.00	0.00	0.00	4,960.00	0.00
Subtotal: Non-Travel Support		**6,240.00**	**1,600.00**	**0.00**	**958.28**	**0.00**	**5,281.72**	**641.72**
***Total: 71 - Support**		**8,040.00**	**4,000.00**	**0.00**	**2,261.24**	**0.00**	**5,778.76**	**1,738.76**
****Total Direct Cost Expenditures**		**40,000.00**	**40,000.00**	**883.32**	**40,003.72**	**0.00**	**(3.72)**	**(3.72)**
*****Total Expenditures**		**40,000.00**	**40,000.00**	**883.32**	**40,003.72**	**0.00**	**(3.72)**	**(3.72)**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	883.32	40,003.72	0.00	(40,003.72)	(40,003.72)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**883.32**	**40,003.72**	**0.00**	**(40,003.72)**	**(40,003.72)**
*****Total Revenue**		**0.00**	**0.00**	**883.32**	**40,003.72**	**0.00**	**(40,003.72)**	**(40,003.72)**

Grant 54U002 - Respiratory Effects of Airborne Par
Fund 54U002 - Resp Effects Airborne Particulates

Status: Active
FMGR: Treadwell, Melinda D

Type: Grant

PI:	Treadwell, Melinda D		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	SUPPLY
Sponsor:	Dartmouth College		Effective Date:	10/1/2003	IDC Basis Code:	SWF		Budget Controls	A110
Sponsor ID:	5-30704.5700	CFDA #: 93.389	Term Date:		IDC Rate Code:	KSC	53.20 %	Equipment Vesting	USNH
Resp Org:	KPAADM		Expend End Date:		IDC Dist To Code:	KSCDST		Idc Waiver	NO
FRAGRNT Start/End Date:	10/01/2003 - 06/30/2005		Rev Account:	531200					

Org KAAUPW - Upward Bound

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 559004 - Small Business Dev Ctr '04 | Status: Active | Type: Contract
Fund 559004 - Small Bus Dev Ctr '04 | FMGR: Chabot, Gary N

PI:	Chabot, Gary N	**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin	BOTH
Sponsor:	Small Business Administration (SBA)	Effective Date:	1/1/2004	IDC Basis Code:		Budget Controls	A110
Sponsor ID:	CFDA #: 59.037	Term Date:		IDC Rate Code:		Equipment Vesting	USNH
Resp Org:	KAASMA	Expend End Date:		IDC Dist To Code:		Idc Waiver	NO
FRAGRNT Start/End Date:	01/01/2004 - 12/31/2004	Rev Account:	530000				

Org KAASMA - Small Business

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61	Salaries and Wages	0.00	44,591.00	0.00	0.00	0.00	0.00	44,591.00
615F10	PAT	0.00	0.00	0.00	40,533.50	0.00	(40,533.50)	(40,533.50)
***Total: 61 - Salaries and Wages**		**0.00**	**44,591.00**	**0.00**	**40,533.50**	**0.00**	**(40,533.50)**	**4,057.50**
65	Fringe Benefits	0.00	20,084.00	0.00	0.00	0.00	0.00	20,084.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	16,327.70	0.00	(16,327.70)	(16,327.70)
***Total: 65 - Fringe Benefits**		**0.00**	**20,084.00**	**0.00**	**16,327.70**	**0.00**	**(16,327.70)**	**3,756.30**
710000	In-State Travel	0.00	0.00	0.00	2,878.89	0.00	(2,878.89)	(2,878.89)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,441.48	0.00	(1,441.48)	(1,441.48)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**4,320.37**	**0.00**	**(4,320.37)**	**(4,320.37)**
71	Support	0.00	9,700.00	0.00	0.00	0.00	0.00	9,700.00
711104	Supplies-From Bookstore	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713015	Printing & Copying-Departmental	0.00	0.00	6.78	251.64	0.00	(251.64)	(251.64)
714005	Postage-Campus Mail Services	0.00	0.00	10.46	174.68	0.00	(174.68)	(174.68)
717200	Other Professional Services-General	0.00	0.00	0.00	8,836.25	0.00	(8,836.25)	(8,836.25)
718000	Telecom-General	0.00	0.00	0.00	4.73	0.00	(4.73)	(4.73)
718004	Telecom-Non-Recurring (Toll)	0.00	0.00	18.27	737.93	0.00	(737.93)	(737.93)
719210	Employee Recruiting-Advertising	0.00	0.00	0.00	1,139.90	0.00	(1,139.90)	(1,139.90)
Subtotal: Non-Travel Support		**0.00**	**9,700.00**	**35.51**	**11,145.13**	**0.00**	**(11,145.13)**	**(1,445.13)**
***Total: 71 - Support**		**0.00**	**9,700.00**	**35.51**	**15,465.50**	**0.00**	**(15,465.50)**	**(5,765.50)**
****Total Direct Cost Expenditures**		**0.00**	**74,375.00**	**35.51**	**72,326.70**	**0.00**	**(72,326.70)**	**2,048.30**
*****Total Expenditures**		**0.00**	**74,375.00**	**35.51**	**72,326.70**	**0.00**	**(72,326.70)**	**2,048.30**
Revenue								
530000	Federal Programs	0.00	0.00	35.51	72,326.70	0.00	(72,326.70)	(72,326.70)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**35.51**	**72,326.70**	**0.00**	**(72,326.70)**	**(72,326.70)**
*****Total Revenue**		**0.00**	**0.00**	**35.51**	**72,326.70**	**0.00**	**(72,326.70)**	**(72,326.70)**

Grant 584003 - Upward Bound 01 | Status: Active | Type: Grant
Fund 55C002 - Upward Bound Cost Share | FMGR: Glotzer, Alan M

PI:	Glotzer, Alan M		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	A110
Sponsor:	US ED, Department of Education		Effective Date:	3/23/2004	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	PO47A990297	CFDA #: 84.047	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	KAATRY		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	06/01/2000 - 05/31/2003		Rev Account:				

Org KAAUPW - Upward Bound

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710400	Student or Non-Emp Travel	0.00	937.43	0.00	937.43	0.00	(937.43)	0.00
Subtotal: Travel		**0.00**	**937.43**	**0.00**	**937.43**	**0.00**	**(937.43)**	**0.00**
71	Support	30,928.35	0.00	0.00	0.00	0.00	30,928.35	0.00
711000	Purchasing Cards	0.00	8,528.13	0.00	8,528.13	0.00	(8,528.13)	0.00
Subtotal: Non-Travel Support		**30,928.35**	**8,528.13**	**0.00**	**8,528.13**	**0.00**	**22,400.22**	**0.00**
***Total: 71 - Support**		**30,928.35**	**9,465.56**	**0.00**	**9,465.56**	**0.00**	**21,462.79**	**0.00**
722200	Participant Support	0.00	4,171.00	0.00	4,171.00	0.00	(4,171.00)	0.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**4,171.00**	**0.00**	**4,171.00**	**0.00**	**(4,171.00)**	**0.00**
****Total Direct Cost Expenditures**		**30,928.35**	**13,636.56**	**0.00**	**13,636.56**	**0.00**	**17,291.79**	**0.00**
*****Total Expenditures**		**30,928.35**	**13,636.56**	**0.00**	**13,636.56**	**0.00**	**17,291.79**	**0.00**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	13,636.56	0.00	(13,636.56)	(13,636.56)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**13,636.56**	**0.00**	**(13,636.56)**	**(13,636.56)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**13,636.56**	**0.00**	**(13,636.56)**	**(13,636.56)**

Grant 584003 - Upward Bound 01 | Status: Active | Type: Grant
Fund 584003 - Upward Bound 01 | FMGR: Glotzer, Alan M

PI:	Glotzer, Alan M		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US ED, Department of Education		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	UNKNOWN
Sponsor ID:	PO47A990297	CFDA #: 84.047	Term Date:		IDC Rate Code:	USED	8.00 %	Idc Waiver	NO
Resp Org:	KAATRY		Expend End Date:		IDC Dist To Code:	KSCDST			
FRAGRNT Start/End Date:	06/01/2000 - 05/31/2003		Rev Account:	530000					

Org KAAUPW - Upward Bound

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	104,740.13	0.00	104,740.13	0.00	(104,740.13)	0.00
615PBN	PAT-Bonus & Recruitment	0.00	230.00	0.00	230.00	0.00	(230.00)	0.00
617F10	Operating Staff	0.00	30,774.30	0.00	30,774.30	0.00	(30,774.30)	0.00
617PLG	Operating Staff-Longevity	0.00	1,846.48	0.00	1,846.48	0.00	(1,846.48)	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	49,363.00	0.00	49,363.00	0.00	(49,363.00)	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	21,213.44	0.00	21,213.44	0.00	(21,213.44)	0.00
61SNWS	College Work Study	0.00	754.28	0.00	754.28	0.00	(754.28)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**208,921.63**	**0.00**	**208,921.63**	**0.00**	**(208,921.63)**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	54,888.07	0.00	54,888.07	0.00	(54,888.07)	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**54,888.07**	**0.00**	**54,888.07**	**0.00**	**(54,888.07)**	**0.00**
7100	In-State Travel	0.00	4,752.81	0.00	4,752.81	0.00	(4,752.81)	0.00
7101	Out of State Travel	0.00	11,088.69	0.00	11,088.69	0.00	(11,088.69)	0.00
7103	Conference-Registration Fees	0.00	1,875.00	0.00	1,875.00	0.00	(1,875.00)	0.00
Subtotal: Travel		**0.00**	**17,716.50**	**0.00**	**17,716.50**	**0.00**	**(17,716.50)**	**0.00**
7111	Supplies	0.00	4,124.50	0.00	4,710.42	0.00	(4,710.42)	(585.92)
711100	Supplies-General	0.00	182.76	0.00	0.00	0.00	0.00	182.76
711102	Supplies-Central Stores	0.00	308.18	0.00	0.00	0.00	0.00	308.18
711104	Supplies-From Bookstore	0.00	410.58	0.00	0.00	0.00	0.00	410.58
711108	Supplies-Subscription,Newspaper,Mag	0.00	(241.00)	0.00	0.00	0.00	0.00	(241.00)
7112	Research Supplies	0.00	5,449.00	0.00	5,449.00	0.00	(5,449.00)	0.00
7130	Printing and Copying	0.00	1,000.00	0.00	757.90	0.00	(757.90)	242.10
713000	Printing & Copying-General	0.00	(188.42)	0.00	0.00	0.00	0.00	(188.42)
713005	Printing & Copying-Campus	0.00	(53.68)	0.00	0.00	0.00	0.00	(53.68)
7140	Postage	0.00	1,400.00	0.00	1,606.11	0.00	(1,606.11)	(206.11)
714000	Postage-General	0.00	165.54	0.00	0.00	0.00	0.00	165.54
714005	Postage-Campus Mail Services	0.00	40.57	0.00	0.00	0.00	0.00	40.57
715020	Non-Cap Equip-under $1,000	0.00	(74.60)	0.00	0.00	0.00	0.00	(74.60)
7160	Maintenance and Repairs	0.00	700.00	0.00	1,322.91	0.00	(1,322.91)	(622.91)
716000	Maintenance & Repairs-General	0.00	622.91	0.00	0.00	0.00	0.00	622.91
7161	Rentals-Leases	0.00	31,506.87	0.00	23,355.00	0.00	(23,355.00)	8,151.87
716100	Rentals & Leases-General	0.00	350.00	0.00	0.00	0.00	0.00	350.00
716120	Rentals-Property or Room	0.00	(8,501.87)	0.00	0.00	0.00	0.00	(8,501.87)
7172	Other Professional Services	0.00	2,040.00	0.00	1,418.11	0.00	(1,418.11)	621.89
717200	Other Professional Services-General	0.00	(480.89)	0.00	0.00	0.00	0.00	(480.89)
7180	Telecommunications	0.00	1,970.00	0.00	2,938.74	0.00	(2,938.74)	(968.74)
718004	Telecom-Non-Recurring (Toll)	0.00	968.74	0.00	0.00	0.00	0.00	968.74

Grant 584003 - Upward Bound 01 Status: Active Type: Grant
Fund 584003 - Upward Bound 01 FMGR: Glotzer, Alan M

PI:	Glotzer, Alan M		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US ED, Department of Education		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	UNKNOWN
Sponsor ID:	PO47A990297	CFDA #: 84.047	Term Date:		IDC Rate Code:	USED	8.00 %	Idc Waiver	NO
Resp Org:	KAATRY		Expend End Date:		IDC Dist To Code:	KSCDST			
FRAGRNT Start/End Date:	06/01/2000 - 05/31/2003		Rev Account:	530000					

Org KAAUPW - Upward Bound

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7190	Business Meals-Meetgs (non travel)	0.00	25,664.00	0.00	21,495.12	0.00	(21,495.12)	4,168.88
719005	Business Meals-Group or Class Meals	0.00	(606.63)	0.00	0.00	0.00	0.00	(606.63)
719010	Business Meals-Campus Wide Events	0.00	(3,562.25)	0.00	0.00	0.00	0.00	(3,562.25)
7191	Membership Dues and Fees	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
719100	Membership Dues & Fees	0.00	250.00	0.00	0.00	0.00	0.00	250.00
7192	Employee Recruiting (non travel)	0.00	200.00	0.00	267.80	0.00	(267.80)	(67.80)
719200	Employee Recruiting-General	0.00	67.80	0.00	0.00	0.00	0.00	67.80
71C600	Insurance	0.00	(141.00)	0.00	0.00	0.00	0.00	(141.00)
Subtotal: Non-Travel Support		**0.00**	**63,571.11**	**0.00**	**63,571.11**	**0.00**	**(63,571.11)**	**(0.00)**
***Total: 71 - Support**		**0.00**	**81,287.61**	**0.00**	**81,287.61**	**0.00**	**(81,287.61)**	**(0.00)**
7222	Participant Support	0.00	5,730.00	0.00	5,730.00	0.00	(5,730.00)	0.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**5,730.00**	**0.00**	**5,730.00**	**0.00**	**(5,730.00)**	**0.00**
7400	Capitalizable Equipment	0.00	3,895.00	0.00	3,895.00	0.00	(3,895.00)	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**3,895.00**	**0.00**	**3,895.00**	**0.00**	**(3,895.00)**	**0.00**
7500	Budgeted Use of Reserves-USE 7900	0.00	18,797.72	0.00	0.00	0.00	0.00	18,797.72
***Total: 75 - Reserves - Budget Only**		**0.00**	**18,797.72**	**0.00**	**0.00**	**0.00**	**0.00**	**18,797.72**
790500	Budgeted Contingency	0.00	(18,797.72)	0.00	0.00	0.00	0.00	(18,797.72)
***Total: 79 - Reserves - Budget Only**		**0.00**	**(18,797.72)**	**0.00**	**0.00**	**0.00**	**0.00**	**(18,797.72)**
****Total Direct Cost Expenditures**		**0.00**	**354,722.31**	**0.00**	**354,722.31**	**0.00**	**(354,722.31)**	**0.00**
7603	F&A Expenditures	0.00	24,160.00	0.00	23,361.56	0.00	(23,361.56)	798.44
760300	F&A Expenditures	0.00	(798.44)	0.00	0.00	0.00	0.00	(798.44)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**23,361.56**	**0.00**	**23,361.56**	**0.00**	**(23,361.56)**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**23,361.56**	**0.00**	**23,361.56**	**0.00**	**(23,361.56)**	**0.00**
*****Total Expenditures**		**0.00**	**378,083.87**	**0.00**	**378,083.87**	**0.00**	**(378,083.87)**	**0.00**
Revenue								
5300	Federal Programs	0.00	376,983.00	0.00	347,561.25	0.00	(347,561.25)	29,421.75
530000	Federal Programs	0.00	0.00	0.00	30,522.62	0.00	(30,522.62)	(30,522.62)
5314	Other Private G&C	0.00	22,110.22	0.00	22,110.22	0.00	(22,110.22)	0.00
531400	Miscellaneous Private Sources	0.00	(22,110.22)	0.00	(22,000.00)	0.00	22,000.00	(110.22)
5320	Cost Sharing	0.00	9,919.00	0.00	9,919.00	0.00	(9,919.00)	0.00

Grant 584003 - Upward Bound 01 Status: Active Type: Grant
Fund 584003 - Upward Bound 01 FMGR: Glotzer, Alan M

PI:	Glotzer, Alan M		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US ED, Department of Education		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	UNKNOWN
Sponsor ID:	PO47A990297	CFDA #: 84.047	Term Date:		IDC Rate Code:	USED	8.00 %	Idc Waiver	NO
Resp Org:	KAATRY		Expend End Date:		IDC Dist To Code:	KSCDST			
FRAGRNT Start/End Date:	06/01/2000 - 05/31/2003		Rev Account:	530000					

Org KAAUPW - Upward Bound

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
532000	Cost Sharing	0.00	(8,818.13)	(1,100.87)	(1,100.87)	0.00	1,100.87	(7,717.26)
***Total: 53 - Sponsored Programs**		**0.00**	**378,083.87**	**(1,100.87)**	**387,012.22**	**0.00**	**(387,012.22)**	**(8,928.35)**
8ICS71	NonMand Tran In-Cost Share-Support	0.00	0.00	0.00	(8,928.35)	0.00	8,928.35	8,928.35
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**(8,928.35)**	**0.00**	**8,928.35**	**8,928.35**
*****Total Revenue**		**0.00**	**378,083.87**	**(1,100.87)**	**378,083.87**	**0.00**	**(378,083.87)**	**0.00**

Grant 584003 - Upward Bound 01 Status: Active Type: Grant
Fund 584025 - Upward Bound FMGR:

PI:	Glotzer, Alan M		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US ED, Department of Education		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	UNKNOWN
Sponsor ID:	PO47A990297	CFDA #: 84.047	Term Date:		IDC Rate Code:	USED	8.00 %	Idc Waiver	NO
Resp Org:	KAATRY		Expend End Date:		IDC Dist To Code:	KSCDST			
FRAGRNT Start/End Date:	06/01/2000 - 05/31/2003		Rev Account:	530000					

Org KAAUPW - Upward Bound

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	106,195.00	0.00	107,934.92	0.00	(107,934.92)	(1,739.92)
615PBN	PAT-Bonus & Recruitment	0.00	0.00	0.00	2,470.00	0.00	(2,470.00)	(2,470.00)
617F10	Operating Staff	0.00	35,056.00	0.00	32,704.70	0.00	(32,704.70)	2,351.30
617PLG	Operating Staff-Longevity	0.00	1,954.00	0.00	1,962.38	0.00	(1,962.38)	(8.38)
61CPBN	Bonus & Recruitment	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	45,000.00	0.00	40,211.40	0.00	(40,211.40)	4,788.60
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	274.34	0.00	(274.34)	(274.34)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	39,600.00	0.00	31,747.88	0.00	(31,747.88)	7,852.12
61SNWS	College Work Study	0.00	1,600.00	0.00	871.15	0.00	(871.15)	728.85
***Total: 61 - Salaries and Wages**		**5,000.00**	**229,405.00**	**0.00**	**218,176.77**	**0.00**	**(213,176.77)**	**11,228.23**
65YF10	Full Fringe Benefit Distr Expe	0.00	62,834.00	0.00	52,777.02	0.00	(52,777.02)	10,056.98
65YP10	Nonstatus Benefit Distr (Fica)	420.00	0.00	0.00	5,584.82	0.00	(5,164.82)	(5,584.82)
***Total: 65 - Fringe Benefits**		**420.00**	**62,834.00**	**0.00**	**58,361.84**	**0.00**	**(57,941.84)**	**4,472.16**
7100	In-State Travel	0.00	3,606.00	0.00	1,072.81	0.00	(1,072.81)	2,533.19
710000	In-State Travel	0.00	0.00	0.00	4,196.10	0.00	(4,196.10)	(4,196.10)
7101	Out of State Travel	0.00	9,524.00	0.00	97.87	0.00	(97.87)	9,426.13
710100	Out-of-State Travel	0.00	7,000.00	0.00	14,979.09	0.00	(14,979.09)	(7,979.09)
7103	Conference-Registration Fees	0.00	4,446.00	0.00	0.00	0.00	0.00	4,446.00
710300	Conference Registration Fees	0.00	0.00	0.00	3,092.47	0.00	(3,092.47)	(3,092.47)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	329.00	0.00	(329.00)	(329.00)
Subtotal: Travel		**0.00**	**24,576.00**	**0.00**	**23,767.34**	**0.00**	**(23,767.34)**	**808.66**
711000	Purchasing Cards	0.00	0.00	0.00	(8,528.13)	0.00	8,528.13	8,528.13
7111	Supplies	0.00	9,094.00	0.00	708.27	0.00	(708.27)	8,385.73
711100	Supplies-General	0.00	0.00	0.00	4,392.91	0.00	(4,392.91)	(4,392.91)
711102	Supplies-Central Stores	0.00	0.00	0.00	1,209.27	0.00	(1,209.27)	(1,209.27)
711104	Supplies-From Bookstore	0.00	0.00	0.00	537.22	0.00	(537.22)	(537.22)
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	162.00	0.00	(162.00)	(162.00)
7130	Printing and Copying	0.00	800.00	0.00	0.00	0.00	0.00	800.00
713000	Printing & Copying-General	0.00	0.00	0.00	1,718.16	0.00	(1,718.16)	(1,718.16)
713005	Printing & Copying-Campus	0.00	0.00	0.00	107.37	0.00	(107.37)	(107.37)
713015	Printing & Copying-Departmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	1,400.00	0.00	174.18	0.00	(174.18)	1,225.82
714000	Postage-General	0.00	0.00	0.00	265.64	0.00	(265.64)	(265.64)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	1,134.52	0.00	(1,134.52)	(1,134.52)
715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00	476.00	0.00	(476.00)	(476.00)
715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	0.00	0.00	6,389.89	0.00	(6,389.89)	(6,389.89)

Grant 584003 - Upward Bound 01 Status: Active Type: Grant
Fund 584025 - Upward Bound FMGR:

PI:	Glotzer, Alan M		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US ED, Department of Education		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	UNKNOWN
Sponsor ID:	PO47A990297	CFDA #: 84.047	Term Date:		IDC Rate Code:	USED	8.00 %	Idc Waiver	NO
Resp Org:	KAATRY		Expend End Date:		IDC Dist To Code:	KSCDST			
FRAGRNT Start/End Date:	06/01/2000 - 05/31/2003		Rev Account:	530000					

Org KAAUPW - Upward Bound

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7160	Maintenance and Repairs	0.00	1,020.00	0.00	0.00	0.00	0.00	1,020.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	1,220.36	0.00	(1,220.36)	(1,220.36)
7161	Rentals-Leases	0.00	16,900.00	0.00	189.44	0.00	(189.44)	16,710.56
716100	Rentals & Leases-General	0.00	0.00	0.00	12,002.00	0.00	(12,002.00)	(12,002.00)
7172	Other Professional Services	0.00	540.00	0.00	0.00	0.00	0.00	540.00
717200	Other Professional Services-General	0.00	0.00	0.00	1,624.84	0.00	(1,624.84)	(1,624.84)
7180	Telecommunications	0.00	1,750.00	0.00	0.00	0.00	0.00	1,750.00
718004	Telecom-Non-Recurring (Toll)	0.00	0.00	0.00	2,553.62	0.00	(2,553.62)	(2,553.62)
7190	Business Meals-Meetgs (non travel)	0.00	22,709.00	0.00	48.60	0.00	(48.60)	22,660.40
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	664.42	0.00	(664.42)	(664.42)
719010	Business Meals-Campus Wide Events	0.00	(22,936.00)	0.00	20,780.70	0.00	(20,780.70)	(43,716.70)
719015	Business Meals-Recruiting Meals	0.00	0.00	0.00	113.00	0.00	(113.00)	(113.00)
719100	Membership Dues & Fees	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
7192	Employee Recruiting (non travel)	0.00	300.00	0.00	0.00	0.00	0.00	300.00
719200	Employee Recruiting-General	0.00	0.00	0.00	470.83	0.00	(470.83)	(470.83)
719210	Employee Recruiting-Advertising	0.00	0.00	0.00	430.20	0.00	(430.20)	(430.20)
71C110	Advertsing-Print	0.00	0.00	0.00	37.50	0.00	(37.50)	(37.50)
Subtotal: Non-Travel Support		**0.00**	**31,577.00**	**0.00**	**49,032.81**	**0.00**	**(49,032.81)**	**(17,455.81)**
***Total: 71 - Support**		**0.00**	**56,153.00**	**0.00**	**72,800.15**	**0.00**	**(72,800.15)**	**(16,647.15)**
7222	Participant Support	0.00	4,800.00	0.00	6,810.00	0.00	(6,810.00)	(2,010.00)
722200	Participant Support	0.00	3,803.00	0.00	(352.00)	0.00	352.00	4,155.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**8,603.00**	**0.00**	**6,458.00**	**0.00**	**(6,458.00)**	**2,145.00**
****Total Direct Cost Expenditures**		**5,420.00**	**356,995.00**	**0.00**	**355,796.76**	**0.00**	**(350,376.76)**	**1,198.24**
7603	F&A Expenditures	0.00	24,800.00	0.00	2,257.41	0.00	(2,257.41)	22,542.59
760300	F&A Expenditures	0.00	0.00	0.00	23,058.58	0.00	(23,058.58)	(23,058.58)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**24,800.00**	**0.00**	**25,315.99**	**0.00**	**(25,315.99)**	**(515.99)**
****Total Indirect Cost Expenditures**		**0.00**	**24,800.00**	**0.00**	**25,315.99**	**0.00**	**(25,315.99)**	**(515.99)**
*****Total Expenditures**		**5,420.00**	**381,795.00**	**0.00**	**381,112.75**	**0.00**	**(375,692.75)**	**682.25**
Revenue								
5300	Federal Programs	0.00	377,992.00	0.00	24,069.55	0.00	(24,069.55)	353,922.45
530000	Federal Programs	0.00	3,803.00	0.00	357,043.20	0.00	(357,043.20)	(353,240.20)
531400	Miscellaneous Private Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Grant 584003 - Upward Bound 01 Status: Active Type: Grant
Fund 584025 - Upward Bound FMGR:

PI:	Glotzer, Alan M		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US ED, Department of Education		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	UNKNOWN
Sponsor ID:	PO47A990297	CFDA #: 84.047	Term Date:		IDC Rate Code:	USED	8.00 %	Idc Waiver	NO
Resp Org:	KAATRY		Expend End Date:		IDC Dist To Code:	KSCDST			
FRAGRNT Start/End Date:	06/01/2000 - 05/31/2003		Rev Account:	530000					

Org KAAUPW - Upward Bound

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
532000	Cost Sharing	0.00	0.00	0.00	(8,928.35)	0.00	8,928.35	8,928.35
***Total: 53 - Sponsored Programs**		**0.00**	**381,795.00**	**0.00**	**372,184.40**	**0.00**	**(372,184.40)**	**9,610.60**
8ICS71	NonMand Tran In-Cost Share-Support	0.00	0.00	0.00	8,928.35	0.00	(8,928.35)	(8,928.35)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**8,928.35**	**0.00**	**(8,928.35)**	**(8,928.35)**
*****Total Revenue**		**0.00**	**381,795.00**	**0.00**	**381,112.75**	**0.00**	**(381,112.75)**	**682.25**

Grant 584003 - Upward Bound 01 | Status: Active | Type: Grant
Fund 584031 - Upward Bound 02 | FMGR: Glotzer, Alan M

PI:	Glotzer, Alan M		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US ED, Department of Education		Effective Date:	5/31/2002	IDC Basis Code:	MTDC		Equipment Vesting	UNKNOWN
Sponsor ID:	PO47A990297	CFDA #: 84.047	Term Date:		IDC Rate Code:	IDC8	8.00 %	Idc Waiver	NO
Resp Org:	KAATRY		Expend End Date:		IDC Dist To Code:	KSCDST			
FRAGRNT Start/End Date:	06/01/2000 - 05/31/2003		Rev Account:	530000					

Org KAAUPW - Upward Bound

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	4,500.00	0.00	(4,500.00)	(4,500.00)
615F10	PAT	125,249.00	126,205.00	0.00	127,589.98	0.00	(2,340.98)	(1,384.98)
617F10	Operating Staff	35,564.00	35,884.00	0.00	34,252.78	0.00	1,311.22	1,631.22
617PLG	Operating Staff-Longevity	2,000.00	0.00	0.00	2,055.29	0.00	(55.29)	(2,055.29)
61CPEX	[NSE] Non-Status Salary (Exempt)	42,600.00	44,200.00	0.00	37,877.50	0.00	4,722.50	6,322.50
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	17,616.00	22,023.63	0.00	21,866.51	0.00	(4,250.51)	157.12
61SNSH	Student Labor	0.00	0.00	0.00	36.00	0.00	(36.00)	(36.00)
61SNWS	College Work Study	1,600.00	480.00	0.00	614.57	0.00	985.43	(134.57)
***Total: 61 - Salaries and Wages**		**224,629.00**	**228,792.63**	**0.00**	**228,792.63**	**0.00**	**(4,163.63)**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	67,828.00	69,137.89	0.00	63,677.78	0.00	4,150.22	5,460.11
65YP10	Nonstatus Benefit Distr (Fica)	168.00	0.00	0.00	5,460.11	0.00	(5,292.11)	(5,460.11)
***Total: 65 - Fringe Benefits**		**67,996.00**	**69,137.89**	**0.00**	**69,137.89**	**0.00**	**(1,141.89)**	**0.00**
710000	In-State Travel	17,246.00	2,000.00	0.00	2,036.85	0.00	15,209.15	(36.85)
710100	Out-of-State Travel	0.00	3,475.00	0.00	1,675.80	0.00	(1,675.80)	1,799.20
710200	Foreign Travel	0.00	0.00	0.00	486.34	0.00	(486.34)	(486.34)
710300	Conference Registration Fees	0.00	4,601.00	0.00	2,045.00	0.00	(2,045.00)	2,556.00
710400	Student or Non-Emp Travel	0.00	8,125.00	0.00	13,800.77	0.00	(13,800.77)	(5,675.77)
Subtotal: Travel		**17,246.00**	**18,201.00**	**0.00**	**20,044.76**	**0.00**	**(2,798.76)**	**(1,843.76)**
711000	Purchasing Cards	0.00	0.00	0.00	120.74	0.00	(120.74)	(120.74)
711100	Supplies-General	1,540.00	1,640.00	0.00	1,983.89	0.00	(443.89)	(343.89)
711102	Supplies-Central Stores	0.00	0.00	0.00	518.54	0.00	(518.54)	(518.54)
711104	Supplies-From Bookstore	0.00	0.00	0.00	395.28	0.00	(395.28)	(395.28)
711108	Supplies-Subscription,Newspaper,Mag	300.00	300.00	0.00	268.00	0.00	32.00	32.00
711124	Supplies-Instructional Supplies	1,976.00	2,426.00	0.00	0.00	0.00	1,976.00	2,426.00
711180	Supplies Special Events	0.00	0.00	0.00	27.00	0.00	(27.00)	(27.00)
713000	Printing & Copying-General	0.00	0.00	0.00	234.84	0.00	(234.84)	(234.84)
713005	Printing & Copying-Campus	0.00	0.00	0.00	388.26	0.00	(388.26)	(388.26)
713015	Printing & Copying-Departmental	1,800.00	2,000.00	0.00	0.00	0.00	1,800.00	2,000.00
714000	Postage-General	0.00	0.00	0.00	509.87	0.00	(509.87)	(509.87)
714005	Postage-Campus Mail Services	1,400.00	1,500.00	0.00	636.49	0.00	763.51	863.51
715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00	1,644.95	0.00	(1,644.95)	(1,644.95)
716000	Maintenance & Repairs-General	775.00	775.00	0.00	1,074.74	0.00	(299.74)	(299.74)
716100	Rentals & Leases-General	0.00	0.00	0.00	18,176.60	0.00	(18,176.60)	(18,176.60)
716120	Rentals-Property or Room	17,600.00	11,901.48	0.00	0.00	0.00	17,600.00	11,901.48
717200	Other Professional Services-General	324.00	340.00	0.00	527.68	0.00	(203.68)	(187.68)
718004	Telecom-Non-Recurring (Toll)	1,900.00	2,300.00	0.00	1,186.93	0.00	713.07	1,113.07

Grant 584003 - Upward Bound 01 Status: Active Type: Grant
Fund 584031 - Upward Bound 02 FMGR: Glotzer, Alan M

PI:	Glotzer, Alan M		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US ED, Department of Education		Effective Date:	5/31/2002	IDC Basis Code:	MTDC		Equipment Vesting	UNKNOWN
Sponsor ID:	PO47A990297	CFDA #: 84.047	Term Date:		IDC Rate Code:	IDC8	8.00 %	Idc Waiver	NO
Resp Org:	KAATRY		Expend End Date:		IDC Dist To Code:	KSCDST			
FRAGRNT Start/End Date:	06/01/2000 - 05/31/2003		Rev Account:	530000					

Org KAAUPW - Upward Bound

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
719000	Business Meals-Meetings-Non Travel	920.00	920.00	0.00	(12,698.60)	0.00	13,618.60	13,618.60
719005	Business Meals-Group or Class Meals	22,246.00	22,380.00	0.00	2,817.76	0.00	19,428.24	19,562.24
719010	Business Meals-Campus Wide Events	0.00	0.00	0.00	25,844.40	0.00	(25,844.40)	(25,844.40)
719100	Membership Dues & Fees	0.00	0.00	0.00	910.00	0.00	(910.00)	(910.00)
719200	Employee Recruiting-General	300.00	300.00	0.00	94.66	0.00	205.34	205.34
71C600	Insurance	540.00	540.00	0.00	399.00	0.00	141.00	141.00
Subtotal: Non-Travel Support		**51,621.00**	**47,322.48**	**0.00**	**45,061.03**	**0.00**	**6,559.97**	**2,261.45**
***Total: 71 - Support**		**68,867.00**	**65,523.48**	**0.00**	**65,105.79**	**0.00**	**3,761.21**	**417.69**
722200	Participant Support	16,915.00	12,115.00	0.00	4,640.00	0.00	12,275.00	7,475.00
722205	Participant Sup-Stipends	0.00	0.00	0.00	7,475.00	0.00	(7,475.00)	(7,475.00)
***Total: 72 - Student and/or Participant Support**		**16,915.00**	**12,115.00**	**0.00**	**12,115.00**	**0.00**	**4,800.00**	**0.00**
****Total Direct Cost Expenditures**		**378,407.00**	**375,569.00**	**0.00**	**375,151.31**	**0.00**	**3,255.69**	**417.69**
760300	F&A Expenditures	25,532.00	25,878.00	0.00	25,843.66	0.00	(311.66)	34.34
***Total: 76 - F&A and Internal Allocations**		**25,532.00**	**25,878.00**	**0.00**	**25,843.66**	**0.00**	**(311.66)**	**34.34**
****Total Indirect Cost Expenditures**		**25,532.00**	**25,878.00**	**0.00**	**25,843.66**	**0.00**	**(311.66)**	**34.34**
*****Total Expenditures**		**403,939.00**	**401,447.00**	**0.00**	**400,994.97**	**0.00**	**2,944.03**	**452.03**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	400,994.97	0.00	(400,994.97)	(400,994.97)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**400,994.97**	**0.00**	**(400,994.97)**	**(400,994.97)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**400,994.97**	**0.00**	**(400,994.97)**	**(400,994.97)**

Grant 584034 - Aspire
Fund 55C011 - Aspire Cost Share

Status: Active
FMGR: Glotzer, Alan M

Type: Grant

PI:	Glotzer, Alan M		
Sponsor:	US ED, Department of Education		
Sponsor ID:	PO42A020425	CFDA #: 84.042	
Resp Org:	KAAASP		
FRAGRNT Start/End Date:	09/01/2002 - 08/31/2006		

Fund Information

Effective Date:	3/23/2004
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	BOTH
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org KAAASP - Aspire

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	23,766.00	23,692.19	0.00	23,692.19	0.00	73.81	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	8,730.00	12,000.00	0.00	12,000.00	0.00	(3,270.00)	0.00
***Total: 61 - Salaries and Wages**		**32,496.00**	**35,692.19**	**0.00**	**35,692.19**	**0.00**	**(3,196.19)**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	10,104.00	10,251.64	0.00	10,251.64	0.00	(147.64)	0.00
***Total: 65 - Fringe Benefits**		**10,104.00**	**10,251.64**	**0.00**	**10,251.64**	**0.00**	**(147.64)**	**0.00**
71	Support	0.00	812.95	0.00	0.00	0.00	0.00	812.95
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711104	Supplies-From Bookstore	0.00	0.00	0.00	3.42	0.00	(3.42)	(3.42)
713000	Printing & Copying-General	0.00	0.00	0.00	10.88	0.00	(10.88)	(10.88)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	622.40	0.00	(622.40)	(622.40)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	176.25	0.00	(176.25)	(176.25)
Subtotal: Non-Travel Support		**0.00**	**812.95**	**0.00**	**812.95**	**0.00**	**(812.95)**	**0.00**
***Total: 71 - Support**		**0.00**	**812.95**	**0.00**	**812.95**	**0.00**	**(812.95)**	**0.00**
72	Financial Aid / Participant Support	0.00	1,961.00	0.00	0.00	0.00	0.00	1,961.00
722305	Other Financial Aid-Scholarships	17,356.00	17,356.00	0.00	19,317.00	0.00	(1,961.00)	(1,961.00)
***Total: 72 - Student and/or Participant Support**		**17,356.00**	**19,317.00**	**0.00**	**19,317.00**	**0.00**	**(1,961.00)**	**0.00**
8O1003	NonMand Tran Out-Cost Share	0.00	26,764.38	0.00	26,764.38	0.00	(26,764.38)	0.00
***Total: 7Z - Transfers Out**		**0.00**	**26,764.38**	**0.00**	**26,764.38**	**0.00**	**(26,764.38)**	**0.00**
****Total Direct Cost Expenditures**		**59,956.00**	**92,838.16**	**0.00**	**92,838.16**	**0.00**	**(32,882.16)**	**0.00**
*****Total Expenditures**		**59,956.00**	**92,838.16**	**0.00**	**92,838.16**	**0.00**	**(32,882.16)**	**0.00**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	92,838.16	0.00	(92,838.16)	(92,838.16)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**92,838.16**	**0.00**	**(92,838.16)**	**(92,838.16)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**92,838.16**	**0.00**	**(92,838.16)**	**(92,838.16)**

Grant 584034 - Aspire
Fund 55C013 - Aspire '04 Cost Share

Status: Active
FMGR: Glotzer, Alan M

Type: Grant

PI:	Glotzer, Alan M		
Sponsor:	US ED, Department of Education		
Sponsor ID:	PO42A020425	CFDA #: 84.042	
Resp Org:	KAAASP		
FRAGRNT Start/End Date:	09/01/2002 - 08/31/2006		

Fund Information

Effective Date:	9/1/2003
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	BOTH
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org KAAASP - Aspire

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	26,862.00	27,619.83	0.00	27,619.83	0.00	(757.83)	0.00
617F10	Operating Staff	0.00	811.04	0.00	1,152.75	0.00	(1,152.75)	(341.71)
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	55.32	0.00	(55.32)	(55.32)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	7,435.00	10,527.67	0.00	507.00	0.00	6,928.00	10,020.67
61SNSH	Student Labor	0.00	0.00	0.00	9,623.64	0.00	(9,623.64)	(9,623.64)
***Total: 61 - Salaries and Wages**		**34,297.00**	**38,958.54**	**0.00**	**38,958.54**	**0.00**	**(4,661.54)**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	11,503.00	11,676.04	0.00	11,628.80	0.00	(125.80)	47.24
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	47.23	0.00	(47.23)	(47.23)
***Total: 65 - Fringe Benefits**		**11,503.00**	**11,676.04**	**0.00**	**11,676.03**	**0.00**	**(173.03)**	**0.01**
71	Support	0.00	315.61	0.00	0.00	0.00	0.00	315.61
713005	Printing & Copying-Campus	0.00	0.00	0.00	93.72	0.00	(93.72)	(93.72)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	214.00	0.00	(214.00)	(214.00)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	7.89	0.00	(7.89)	(7.89)
Subtotal: Non-Travel Support		**0.00**	**315.61**	**0.00**	**315.61**	**0.00**	**(315.61)**	**0.00**
***Total: 71 - Support**		**0.00**	**315.61**	**0.00**	**315.61**	**0.00**	**(315.61)**	**0.00**
722305	Other Financial Aid-Scholarships	17,703.00	17,704.00	0.00	17,704.00	0.00	(1.00)	0.00
***Total: 72 - Student and/or Participant Support**		**17,703.00**	**17,704.00**	**0.00**	**17,704.00**	**0.00**	**(1.00)**	**0.00**
8O1003	NonMand Tran Out-Cost Share	0.00	21,614.19	0.00	21,614.19	0.00	(21,614.19)	0.00
***Total: 7Z - Transfers Out**		**0.00**	**21,614.19**	**0.00**	**21,614.19**	**0.00**	**(21,614.19)**	**0.00**
****Total Direct Cost Expenditures**		**63,503.00**	**90,268.38**	**0.00**	**90,268.37**	**0.00**	**(26,765.37)**	**0.01**
*****Total Expenditures**		**63,503.00**	**90,268.38**	**0.00**	**90,268.37**	**0.00**	**(26,765.37)**	**0.01**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	90,268.38	0.00	(90,268.38)	(90,268.38)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**90,268.38**	**0.00**	**(90,268.38)**	**(90,268.38)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**90,268.38**	**0.00**	**(90,268.38)**	**(90,268.38)**

Grant 584034 - Aspire
Fund 55C016 - Aspire '05 Cost Share

Status: Active
FMGR: Glotzer, Alan M

Type: Grant

PI:	Glotzer, Alan M		
Sponsor:	US ED, Department of Education		
Sponsor ID:	PO42A020425	CFDA #: 84.042	
Resp Org:	KAAASP		
FRAGRNT Start/End Date:	09/01/2002 - 08/31/2006		

Fund Information

Effective Date:	7/1/2004
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	BOTH
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org KAAASP - Aspire

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61	Salaries and Wages	40,470.00	40,470.00	0.00	0.00	0.00	40,470.00	40,470.00
615F10	PAT	0.00	0.00	1,942.45	25,277.95	0.00	(25,277.95)	(25,277.95)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	8.41	0.00	(8.41)	(8.41)
61SNSH	Student Labor	0.00	0.00	0.00	11,372.00	0.00	(11,372.00)	(11,372.00)
***Total: 61 - Salaries and Wages**		**40,470.00**	**40,470.00**	**1,942.45**	**36,658.36**	**0.00**	**3,811.64**	**3,811.64**
65	Fringe Benefits	14,288.00	14,288.00	0.00	0.00	0.00	14,288.00	14,288.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	793.83	10,128.03	0.00	(10,128.03)	(10,128.03)
***Total: 65 - Fringe Benefits**		**14,288.00**	**14,288.00**	**793.83**	**10,128.03**	**0.00**	**4,159.97**	**4,159.97**
71	Support	0.00	21,614.19	0.00	0.00	0.00	0.00	21,614.19
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	200.00	200.00	0.00	(200.00)	(200.00)
715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	0.00	0.00	3,750.00	0.00	(3,750.00)	(3,750.00)
Subtotal: Non-Travel Support		**0.00**	**21,614.19**	**200.00**	**3,950.00**	**0.00**	**(3,950.00)**	**17,664.19**
***Total: 71 - Support**		**0.00**	**21,614.19**	**200.00**	**3,950.00**	**0.00**	**(3,950.00)**	**17,664.19**
722305	Other Financial Aid-Scholarships	17,650.00	17,650.00	0.00	0.00	0.00	17,650.00	17,650.00
***Total: 72 - Student and/or Participant Support**		**17,650.00**	**17,650.00**	**0.00**	**0.00**	**0.00**	**17,650.00**	**17,650.00**
****Total Direct Cost Expenditures**		**72,408.00**	**94,022.19**	**2,936.28**	**50,736.39**	**0.00**	**21,671.61**	**43,285.80**
*****Total Expenditures**		**72,408.00**	**94,022.19**	**2,936.28**	**50,736.39**	**0.00**	**21,671.61**	**43,285.80**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	94,022.19	0.00	(94,022.19)	(94,022.19)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**94,022.19**	**0.00**	**(94,022.19)**	**(94,022.19)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**94,022.19**	**0.00**	**(94,022.19)**	**(94,022.19)**

Grant 584034 - Aspire
Status: Active
Type: Grant
Fund 584034 - Aspire
FMGR: Glotzer, Alan M

PI:	Glotzer, Alan M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US ED, Department of Education		Effective Date:	8/20/2002	IDC Basis Code:	MTDC		Budget Controls	A110
Sponsor ID:	PO42A020425	CFDA #: 84.042	Term Date:		IDC Rate Code:	USED	8.00 %	Equipment Vesting	USNH
Resp Org:	KAAASP		Expend End Date:		IDC Dist To Code:	KSCDST		Idc Waiver	NO
FRAGRNT Start/End Date:	09/01/2002 - 08/31/2006		Rev Account:	530000					

Org KAAASP - Aspire

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	123,011.00	123,011.00	0.00	124,162.67	0.00	(1,151.67)	(1,151.67)
617F10	Operating Staff	28,719.00	28,719.00	0.00	21,713.63	0.00	7,005.37	7,005.37
617PLG	Operating Staff-Longevity	2,000.00	0.00	0.00	664.75	0.00	1,335.25	(664.75)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	7,710.33	0.00	8,831.63	0.00	(8,831.63)	(1,121.30)
61SNSH	Student Labor	0.00	0.00	0.00	5,641.91	0.00	(5,641.91)	(5,641.91)
61SNWS	College Work Study	2,500.00	2,500.00	0.00	3,293.44	0.00	(793.44)	(793.44)
***Total: 61 - Salaries and Wages**		**156,230.00**	**161,940.33**	**0.00**	**164,308.03**	**0.00**	**(8,078.03)**	**(2,367.70)**
65YF10	Full Fringe Benefit Distr Expe	59,934.00	58,599.67	0.00	56,836.87	0.00	3,097.13	1,762.80
65YP10	Nonstatus Benefit Distr (Fica)	168.00	0.00	0.00	1,762.80	0.00	(1,594.80)	(1,762.80)
***Total: 65 - Fringe Benefits**		**60,102.00**	**58,599.67**	**0.00**	**58,599.67**	**0.00**	**1,502.33**	**0.00**
710000	In-State Travel	588.00	588.00	0.00	1,448.06	0.00	(860.06)	(860.06)
710100	Out-of-State Travel	2,568.00	2,568.00	0.00	0.00	0.00	2,568.00	2,568.00
710300	Conference Registration Fees	1,137.00	1,137.00	0.00	1,604.00	0.00	(467.00)	(467.00)
Subtotal: Travel		**4,293.00**	**4,293.00**	**0.00**	**3,052.06**	**0.00**	**1,240.94**	**1,240.94**
711000	Purchasing Cards	0.00	0.00	0.00	1,052.18	0.00	(1,052.18)	(1,052.18)
711100	Supplies-General	1,625.00	0.00	0.00	96.64	0.00	1,528.36	(96.64)
711102	Supplies-Central Stores	0.00	0.00	0.00	504.90	0.00	(504.90)	(504.90)
711104	Supplies-From Bookstore	0.00	0.00	0.00	414.98	0.00	(414.98)	(414.98)
711108	Supplies-Subscription,Newspaper,Mag	300.00	300.00	0.00	268.00	0.00	32.00	32.00
711124	Supplies-Instructional Supplies	1,115.00	454.00	0.00	0.00	0.00	1,115.00	454.00
713000	Printing & Copying-General	0.00	0.00	0.00	396.06	0.00	(396.06)	(396.06)
713005	Printing & Copying-Campus	0.00	0.00	0.00	233.37	0.00	(233.37)	(233.37)
713015	Printing & Copying-Departmental	700.00	700.00	0.00	558.18	0.00	141.82	141.82
714005	Postage-Campus Mail Services	600.00	600.00	0.00	403.57	0.00	196.43	196.43
715020	Non-Cap Equip-under $1,000	395.00	395.00	0.00	0.00	0.00	395.00	395.00
715025	Non-Cap Equip-btwn $1,000 & $3,000	4,090.00	0.00	0.00	0.00	0.00	4,090.00	0.00
716000	Maintenance & Repairs-General	420.00	420.00	0.00	0.00	0.00	420.00	420.00
717200	Other Professional Services-General	0.00	0.00	0.00	139.50	0.00	(139.50)	(139.50)
718004	Telecom-Non-Recurring (Toll)	1,450.00	1,450.00	0.00	677.86	0.00	772.14	772.14
719000	Business Meals-Meetings-Non Travel	700.00	700.00	0.00	58.18	0.00	641.82	641.82
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	651.81	0.00	(651.81)	(651.81)
719100	Membership Dues & Fees	0.00	0.00	0.00	384.20	0.00	(384.20)	(384.20)
719200	Employee Recruiting-General	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
719210	Employee Recruiting-Advertising	470.00	0.00	0.00	868.38	0.00	(398.38)	(868.38)
71C100	Advertising (Non-Employment)	220.00	220.00	0.00	0.00	0.00	220.00	220.00
Subtotal: Non-Travel Support		**12,085.00**	**5,239.00**	**0.00**	**6,757.81**	**0.00**	**5,327.19**	**(1,518.81)**

Grant 584034 - Aspire
Fund 584034 - Aspire

Status: Active
FMGR: Glotzer, Alan M

Type: Grant

PI:	Glotzer, Alan M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US ED, Department of Education		Effective Date:	8/20/2002	IDC Basis Code:	MTDC		Budget Controls	A110
Sponsor ID:	PO42A020425	CFDA #: 84.042	Term Date:		IDC Rate Code:	USED	8.00 %	Equipment Vesting	USNH
Resp Org:	KAAASP		Expend End Date:		IDC Dist To Code:	KSCDST		Idc Waiver	NO
FRAGRNT Start/End Date:	09/01/2002 - 08/31/2006		Rev Account:	530000					

Org KAAASP - Aspire

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
***Total: 71 - Support**		**16,378.00**	**9,532.00**	**0.00**	**9,809.87**	**0.00**	**6,568.13**	**(277.87)**
722305	Other Financial Aid-Scholarships	34,713.00	34,713.00	0.00	34,713.00	0.00	0.00	0.00
***Total: 72 - Student and/or Participant Support**		**34,713.00**	**34,713.00**	**0.00**	**34,713.00**	**0.00**	**0.00**	**0.00**
8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**267,423.00**	**264,785.00**	**0.00**	**267,430.57**	**0.00**	**(7.57)**	**(2,645.57)**
760300	F&A Expenditures	18,006.00	18,006.00	0.00	18,617.37	0.00	(611.37)	(611.37)
***Total: 76 - F&A and Internal Allocations**		**18,006.00**	**18,006.00**	**0.00**	**18,617.37**	**0.00**	**(611.37)**	**(611.37)**
****Total Indirect Cost Expenditures**		**18,006.00**	**18,006.00**	**0.00**	**18,617.37**	**0.00**	**(611.37)**	**(611.37)**
*****Total Expenditures**		**285,429.00**	**282,791.00**	**0.00**	**286,047.94**	**0.00**	**(618.94)**	**(3,256.94)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	286,047.94	0.00	(286,047.94)	(286,047.94)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**286,047.94**	**0.00**	**(286,047.94)**	**(286,047.94)**
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**286,047.94**	**0.00**	**(286,047.94)**	**(286,047.94)**

Grant 584034 - Aspire
Fund 584034 - Aspire

Status: Active
FMGR: Glotzer, Alan M

Type: Grant

PI:	Glotzer, Alan M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US ED, Department of Education		Effective Date:	8/20/2002	IDC Basis Code:	MTDC		Budget Controls	A110
Sponsor ID:	PO42A020425	CFDA #: 84.042	Term Date:		IDC Rate Code:	USED	8.00 %	Equipment Vesting	USNH
Resp Org:	KAAASP		Expend End Date:		IDC Dist To Code:	KSCDST		Idc Waiver	NO
FRAGRNT Start/End Date:	09/01/2002 - 08/31/2006		Rev Account:	530000					

Org KAAUPW - Upward Bound

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
710100 Out-of-State Travel	0.00	0.00	0.00	808.12	0.00	(808.12)	(808.12)
Subtotal: Travel	**0.00**	**0.00**	**0.00**	**808.12**	**0.00**	**(808.12)**	**(808.12)**
***Total: 71 - Support**	**0.00**	**0.00**	**0.00**	**808.12**	**0.00**	**(808.12)**	**(808.12)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**808.12**	**0.00**	**(808.12)**	**(808.12)**
760300 F&A Expenditures	0.00	0.00	0.00	64.65	0.00	(64.65)	(64.65)
***Total: 76 - F&A and Internal Allocations**	**0.00**	**0.00**	**0.00**	**64.65**	**0.00**	**(64.65)**	**(64.65)**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**64.65**	**0.00**	**(64.65)**	**(64.65)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**872.77**	**0.00**	**(872.77)**	**(872.77)**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	872.77	0.00	(872.77)	(872.77)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**872.77**	**0.00**	**(872.77)**	**(872.77)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**872.77**	**0.00**	**(872.77)**	**(872.77)**

Grant 584034 - Aspire
Fund 584041 - Aspire '04
Status: Active
FMGR: Glotzer, Alan M
Type: Grant

PI:	Glotzer, Alan M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin BOTH
Sponsor:	US ED, Department of Education		Effective Date:	9/1/2003	IDC Basis Code:	MTDC		Budget Controls A110
Sponsor ID:	PO42A020425	CFDA #: 84.042	Term Date:		IDC Rate Code:	USED	8.00 %	Equipment Vesting USNH
Resp Org:	KAAASP		Expend End Date:		IDC Dist To Code:	KSCDST		Idc Waiver NO
FRAGRNT Start/End Date:	09/01/2002 - 08/31/2006		Rev Account:	530000				

Org KAAASP - Aspire

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	129,578.00	129,578.00	0.00	128,603.99	0.00	974.01	974.01
617F10	Operating Staff	24,277.00	25,210.65	0.00	23,505.36	0.00	771.64	1,705.29
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	934.48	0.00	(934.48)	(934.48)
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	516.90	0.00	(516.90)	(516.90)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	800.01	0.00	(800.01)	(800.01)
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	66.69	0.00	(66.69)	(66.69)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	2,500.00	2,500.00	0.00	2,861.22	0.00	(361.22)	(361.22)
***Total: 61 - Salaries and Wages**		**156,355.00**	**157,288.65**	**0.00**	**157,288.65**	**0.00**	**(933.65)**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	62,311.00	61,676.72	0.00	61,481.92	0.00	829.08	194.80
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	194.78	0.00	(194.78)	(194.78)
***Total: 65 - Fringe Benefits**		**62,311.00**	**61,676.72**	**0.00**	**61,676.70**	**0.00**	**634.30**	**0.02**
710	Travel	4,093.00	4,093.00	0.00	0.00	0.00	4,093.00	4,093.00
710000	In-State Travel	200.00	200.00	0.00	265.30	0.00	(65.30)	(65.30)
710100	Out-of-State Travel	0.00	0.00	0.00	2,851.42	0.00	(2,851.42)	(2,851.42)
710300	Conference Registration Fees	0.00	0.00	0.00	1,969.45	0.00	(1,969.45)	(1,969.45)
Subtotal: Travel		**4,293.00**	**4,293.00**	**0.00**	**5,086.17**	**0.00**	**(793.17)**	**(793.17)**
711000	Purchasing Cards	0.00	0.00	0.00	1,174.01	0.00	(1,174.01)	(1,174.01)
711100	Supplies-General	1,625.00	1,325.63	0.00	29.43	0.00	1,595.57	1,296.20
711102	Supplies-Central Stores	0.00	0.00	0.00	215.16	0.00	(215.16)	(215.16)
711104	Supplies-From Bookstore	0.00	0.00	0.00	200.37	0.00	(200.37)	(200.37)
711124	Supplies-Instructional Supplies	600.00	600.00	0.00	0.00	0.00	600.00	600.00
713000	Printing & Copying-General	0.00	0.00	0.00	325.00	0.00	(325.00)	(325.00)
713005	Printing & Copying-Campus	0.00	0.00	0.00	575.73	0.00	(575.73)	(575.73)
713015	Printing & Copying-Departmental	700.00	700.00	0.00	253.02	0.00	446.98	446.98
714005	Postage-Campus Mail Services	600.00	600.00	0.00	380.05	0.00	219.95	219.95
716000	Maintenance & Repairs-General	420.00	420.00	0.00	275.00	0.00	145.00	145.00
717200	Other Professional Services-General	0.00	0.00	0.00	137.79	0.00	(137.79)	(137.79)
718004	Telecom-Non-Recurring (Toll)	1,450.00	1,450.00	0.00	660.78	0.00	789.22	789.22
719000	Business Meals-Meetings-Non Travel	700.00	700.00	0.00	64.48	0.00	635.52	635.52
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	955.75	0.00	(955.75)	(955.75)
719100	Membership Dues & Fees	300.00	300.00	0.00	275.05	0.00	24.95	24.95
71C100	Advertising (Non-Employment)	220.00	220.00	0.00	0.00	0.00	220.00	220.00
Subtotal: Non-Travel Support		**6,615.00**	**6,315.63**	**0.00**	**5,521.62**	**0.00**	**1,093.38**	**794.01**

Grant 584034 - Aspire
Fund 584041 - Aspire '04

Status: Active
FMGR: Glotzer, Alan M

Type: Grant

PI:	Glotzer, Alan M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US ED, Department of Education		Effective Date:	9/1/2003	IDC Basis Code:	MTDC		Budget Controls	A110
Sponsor ID:	PO42A020425	CFDA #: 84.042	Term Date:		IDC Rate Code:	USED	8.00 %	Equipment Vesting	USNH
Resp Org:	KAAASP		Expend End Date:		IDC Dist To Code:	KSCDST		Idc Waiver	NO
FRAGRNT Start/End Date:	09/01/2002 - 08/31/2006		Rev Account:	530000					

Org KAAASP - Aspire

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
***Total: 71 - Support**		**10,908.00**	**10,608.63**	**0.00**	**10,607.79**	**0.00**	**300.21**	**0.84**
722305	Other Financial Aid-Scholarships	35,407.00	35,407.00	0.00	35,407.00	0.00	0.00	0.00
***Total: 72 - Student and/or Participant Support**		**35,407.00**	**35,407.00**	**0.00**	**35,407.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**264,981.00**	**264,981.00**	**0.00**	**264,980.14**	**0.00**	**0.86**	**0.86**
760300	F&A Expenditures	18,366.00	18,366.00	0.00	18,365.79	0.00	0.21	0.21
***Total: 76 - F&A and Internal Allocations**		**18,366.00**	**18,366.00**	**0.00**	**18,365.79**	**0.00**	**0.21**	**0.21**
****Total Indirect Cost Expenditures**		**18,366.00**	**18,366.00**	**0.00**	**18,365.79**	**0.00**	**0.21**	**0.21**
*****Total Expenditures**		**283,347.00**	**283,347.00**	**0.00**	**283,345.93**	**0.00**	**1.07**	**1.07**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	283,345.93	0.00	(283,345.93)	(283,345.93)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**283,345.93**	**0.00**	**(283,345.93)**	**(283,345.93)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**283,345.93**	**0.00**	**(283,345.93)**	**(283,345.93)**

Grant 584034 - Aspire
Fund 584048 - Aspire '05
Status: Active
FMGR: Glotzer, Alan M
Type: Grant

PI:	Glotzer, Alan M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US ED, Department of Education		Effective Date:	7/21/2004	IDC Basis Code:	MTDC		Budget Controls	A110
Sponsor ID:	PO42A020425	CFDA #: 84.042	Term Date:		IDC Rate Code:	USED	8.00 %	Equipment Vesting	USNH
Resp Org:	KAAASP		Expend End Date:		IDC Dist To Code:	KSCDST		Idc Waiver	NO
FRAGRNT Start/End Date:	09/01/2002 - 08/31/2006		Rev Account:	530000					

Org KAAASP - Aspire

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61	Salaries and Wages	157,106.00	157,106.00	0.00	0.00	0.00	157,106.00	157,106.00
615F10	PAT	0.00	0.00	13,476.94	111,587.94	0.00	(111,587.94)	(111,587.94)
617F10	Operating Staff	0.00	0.00	2,305.50	23,977.31	0.00	(23,977.31)	(23,977.31)
617PLG	Operating Staff-Longevity	0.00	0.00	92.20	959.50	0.00	(959.50)	(959.50)
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	227.60	0.00	(227.60)	(227.60)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	15.37	0.00	(15.37)	(15.37)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	1.57	0.00	(1.57)	(1.57)
61SNSH	Student Labor	0.00	0.00	0.00	2,795.04	0.00	(2,795.04)	(2,795.04)
61SNWS	College Work Study	0.00	0.00	15.00	4,895.53	0.00	(4,895.53)	(4,895.53)
***Total: 61 - Salaries and Wages**		**157,106.00**	**157,106.00**	**15,889.64**	**144,859.86**	**0.00**	**12,246.14**	**12,246.14**
65	Fringe Benefits	61,605.00	61,605.00	0.00	0.00	0.00	61,605.00	61,605.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	6,451.52	54,364.46	0.00	(54,364.46)	(54,364.46)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	7.74	134.56	0.00	(134.56)	(134.56)
***Total: 65 - Fringe Benefits**		**61,605.00**	**61,605.00**	**6,459.26**	**54,499.02**	**0.00**	**7,105.98**	**7,105.98**
710	Travel	4,098.00	4,098.00	0.00	0.00	0.00	4,098.00	4,098.00
710000	In-State Travel	0.00	0.00	44.55	414.35	0.00	(414.35)	(414.35)
710100	Out-of-State Travel	0.00	0.00	0.00	2,644.55	0.00	(2,644.55)	(2,644.55)
710200	Foreign Travel	0.00	0.00	0.00	1,006.81	0.00	(1,006.81)	(1,006.81)
710300	Conference Registration Fees	0.00	0.00	0.00	1,675.00	0.00	(1,675.00)	(1,675.00)
Subtotal: Travel		**4,098.00**	**4,098.00**	**44.55**	**5,740.71**	**0.00**	**(1,642.71)**	**(1,642.71)**
71	Support	6,818.00	6,818.00	0.00	0.00	0.00	6,818.00	6,818.00
711000	Purchasing Cards	0.00	0.00	491.11	1,733.97	0.00	(1,733.97)	(1,733.97)
711100	Supplies-General	0.00	0.00	0.00	16.28	0.00	(16.28)	(16.28)
711102	Supplies-Central Stores	0.00	0.00	0.00	478.66	0.00	(478.66)	(478.66)
711104	Supplies-From Bookstore	0.00	0.00	0.00	100.06	0.00	(100.06)	(100.06)
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	180.00	0.00	(180.00)	(180.00)
713000	Printing & Copying-General	0.00	0.00	0.00	43.22	0.00	(43.22)	(43.22)
713005	Printing & Copying-Campus	0.00	0.00	60.06	392.01	0.00	(392.01)	(392.01)
713015	Printing & Copying-Departmental	0.00	0.00	0.00	837.12	0.00	(837.12)	(837.12)
714005	Postage-Campus Mail Services	0.00	0.00	66.89	207.89	0.00	(207.89)	(207.89)
717200	Other Professional Services-General	0.00	0.00	42.25	214.69	49.26	(263.95)	(263.95)
718004	Telecom-Non-Recurring (Toll)	0.00	0.00	58.70	641.31	0.00	(641.31)	(641.31)
719005	Business Meals-Group or Class Meals	0.00	0.00	107.15	2,092.61	77.20	(2,169.81)	(2,169.81)
719100	Membership Dues & Fees	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
719200	Employee Recruiting-General	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)

Grant 584034 - Aspire
Fund 584048 - Aspire '05

Status: Active
FMGR: Glotzer, Alan M

Type: Grant

PI:	Glotzer, Alan M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US ED, Department of Education		Effective Date:	7/21/2004	IDC Basis Code:	MTDC		Budget Controls	A110
Sponsor ID:	PO42A020425	CFDA #: 84.042	Term Date:		IDC Rate Code:	USED	8.00 %	Equipment Vesting	USNH
Resp Org:	KAAASP		Expend End Date:		IDC Dist To Code:	KSCDST		Idc Waiver	NO
FRAGRNT Start/End Date:	09/01/2002 - 08/31/2006		Rev Account:	530000					

Org KAAASP - Aspire

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
Subtotal: Non-Travel Support	**6,818.00**	**6,818.00**	**826.16**	**7,062.82**	**126.46**	**(371.28)**	**(371.28)**
***Total: 71 - Support**	**10,916.00**	**10,916.00**	**870.71**	**12,803.53**	**126.46**	**(2,013.99)**	**(2,013.99)**
722305 Other Financial Aid-Scholarships	35,350.00	35,350.00	0.00	49,433.00	0.00	(14,083.00)	(14,083.00)
***Total: 72 - Student and/or Participant Support**	**35,350.00**	**35,350.00**	**0.00**	**49,433.00**	**0.00**	**(14,083.00)**	**(14,083.00)**
****Total Direct Cost Expenditures**	**264,977.00**	**264,977.00**	**23,219.61**	**261,595.41**	**126.46**	**3,255.13**	**3,255.13**
760300 F&A Expenditures	18,370.00	18,370.00	1,857.57	16,973.06	0.00	1,396.94	1,396.94
***Total: 76 - F&A and Internal Allocations**	**18,370.00**	**18,370.00**	**1,857.57**	**16,973.06**	**0.00**	**1,396.94**	**1,396.94**
****Total Indirect Cost Expenditures**	**18,370.00**	**18,370.00**	**1,857.57**	**16,973.06**	**0.00**	**1,396.94**	**1,396.94**
*****Total Expenditures**	**283,347.00**	**283,347.00**	**25,077.18**	**278,568.47**	**126.46**	**4,652.07**	**4,652.07**
Revenue							
530000 Federal Programs	0.00	0.00	25,077.18	278,568.47	0.00	(278,568.47)	(278,568.47)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**25,077.18**	**278,568.47**	**0.00**	**(278,568.47)**	**(278,568.47)**
*****Total Revenue**	**0.00**	**0.00**	**25,077.18**	**278,568.47**	**0.00**	**(278,568.47)**	**(278,568.47)**

Grant 584034 - Aspire
Fund 584055 - Aspire 09/05 - 8/06

Status: Active
FMGR: Glotzer, Alan M

Type: Grant

PI:	Glotzer, Alan M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US ED, Department of Education		Effective Date:	6/17/2005	IDC Basis Code:	MTDC		Budget Controls	A110
Sponsor ID:	PO42A020425	CFDA #: 84.042	Term Date:		IDC Rate Code:	USED	8.00 %	Equipment Vesting	USNH
Resp Org:	KAAASP		Expend End Date:		IDC Dist To Code:	KSCDST		Idc Waiver	NO
FRAGRNT Start/End Date:	09/01/2002 - 08/31/2006		Rev Account:	530000					

Org KAAASP - Aspire

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 584040 - Upward Bound '03 Status: Active Type: Grant
Fund 55C015 - Upward Bound '03 Cost Share FMGR: Glotzer, Alan M

PI:	Glotzer, Alan M		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	BOTH
Sponsor:	US ED, Department of Education		Effective Date:	7/1/2003	IDC Basis Code:	Budget Controls	A110
Sponsor ID:	PO47A030182	CFDA #: 84.047	Term Date:		IDC Rate Code:	Equipment Vesting	USNH
Resp Org:	KAAUPW		Expend End Date:		IDC Dist To Code:	Idc Waiver	NO
FRAGRNT Start/End Date:	06/01/2003 - 05/31/2007		Rev Account:				

Org KAAUPW - Upward Bound

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710100	Out-of-State Travel	0.00	0.00	40.00	40.00	0.00	(40.00)	(40.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	907.62	0.00	(907.62)	(907.62)
Subtotal: Travel		**0.00**	**0.00**	**40.00**	**947.62**	**0.00**	**(947.62)**	**(947.62)**
71	Support	17,709.49	17,291.79	0.00	0.00	0.00	17,709.49	17,291.79
Subtotal: Non-Travel Support		**17,709.49**	**17,291.79**	**0.00**	**0.00**	**0.00**	**17,709.49**	**17,291.79**
***Total: 71 - Support**		**17,709.49**	**17,291.79**	**40.00**	**947.62**	**0.00**	**16,761.87**	**16,344.17**
****Total Direct Cost Expenditures**		**17,709.49**	**17,291.79**	**40.00**	**947.62**	**0.00**	**16,761.87**	**16,344.17**
*****Total Expenditures**		**17,709.49**	**17,291.79**	**40.00**	**947.62**	**0.00**	**16,761.87**	**16,344.17**
Revenue								
532000	Cost Sharing	0.00	0.00	4,532.96	4,532.96	0.00	(4,532.96)	(4,532.96)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**4,532.96**	**4,532.96**	**0.00**	**(4,532.96)**	**(4,532.96)**
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	17,291.79	0.00	(17,291.79)	(17,291.79)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**17,291.79**	**0.00**	**(17,291.79)**	**(17,291.79)**
*****Total Revenue**		**0.00**	**0.00**	**4,532.96**	**21,824.75**	**0.00**	**(21,824.75)**	**(21,824.75)**

Grant 584040 - Upward Bound '03 | Status: Active | Type: Grant
Fund 584040 - Upward Bound 03 | FMGR: Glotzer, Alan M

PI:	Glotzer, Alan M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US ED, Department of Education		Effective Date:	5/13/2003	IDC Basis Code:	MTDC		Budget Controls	A110
Sponsor ID:	PO47A030182	CFDA #: 84.047	Term Date:		IDC Rate Code:	USED	8.00 %	Equipment Vesting	USNH
Resp Org:	KAAUPW		Expend End Date:		IDC Dist To Code:	KSCDST		Idc Waiver	NO
FRAGRNT Start/End Date:	06/01/2003 - 05/31/2007		Rev Account:	530000					

Org KAAUPW - Upward Bound

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61	Salaries and Wages	0.00	228,208.24	0.00	0.00	0.00	0.00	228,208.24
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	1,818.00	0.00	(1,818.00)	(1,818.00)
615F10	PAT	0.00	0.00	2,591.44	135,149.35	0.00	(135,149.35)	(135,149.35)
617F10	Operating Staff	0.00	0.00	0.00	35,407.47	0.00	(35,407.47)	(35,407.47)
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	2,686.61	0.00	(2,686.61)	(2,686.61)
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	460.00	0.00	(460.00)	(460.00)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	36,769.87	0.00	(36,769.87)	(36,769.87)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	15,120.88	0.00	(15,120.88)	(15,120.88)
61SNSH	Student Labor	0.00	0.00	0.00	441.00	0.00	(441.00)	(441.00)
61SNWS	College Work Study	0.00	0.00	0.00	355.06	0.00	(355.06)	(355.06)
***Total: 61 - Salaries and Wages**		**0.00**	**228,208.24**	**2,591.44**	**228,208.24**	**0.00**	**(228,208.24)**	**(0.00)**
65	Fringe Benefits	0.00	72,671.51	0.00	0.00	0.00	0.00	72,671.51
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	67,912.49	0.00	(67,912.49)	(67,912.49)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	4,759.02	0.00	(4,759.02)	(4,759.02)
***Total: 65 - Fringe Benefits**		**0.00**	**72,671.51**	**0.00**	**72,671.51**	**0.00**	**(72,671.51)**	**(0.00)**
710	Travel	0.00	17,952.34	0.00	0.00	0.00	0.00	17,952.34
710000	In-State Travel	0.00	0.00	0.00	609.99	0.00	(609.99)	(609.99)
710100	Out-of-State Travel	0.00	0.00	0.00	2,067.31	0.00	(2,067.31)	(2,067.31)
710300	Conference Registration Fees	0.00	0.00	0.00	1,850.00	0.00	(1,850.00)	(1,850.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	16,259.03	0.00	(16,259.03)	(16,259.03)
Subtotal: Travel		**0.00**	**17,952.34**	**0.00**	**20,786.33**	**0.00**	**(20,786.33)**	**(2,833.99)**
71	Support	0.00	3.00	0.00	0.00	0.00	0.00	3.00
711	Supplies	0.00	50,576.00	0.00	0.00	0.00	0.00	50,576.00
711000	Purchasing Cards	0.00	0.00	0.00	74.00	0.00	(74.00)	(74.00)
711100	Supplies-General	0.00	0.00	0.00	4,910.10	0.00	(4,910.10)	(4,910.10)
711102	Supplies-Central Stores	0.00	0.00	0.00	519.40	0.00	(519.40)	(519.40)
711104	Supplies-From Bookstore	0.00	0.00	0.00	94.84	0.00	(94.84)	(94.84)
711180	Supplies Special Events	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
713000	Printing & Copying-General	0.00	0.00	0.00	1,051.69	0.00	(1,051.69)	(1,051.69)
713005	Printing & Copying-Campus	0.00	0.00	0.00	492.24	0.00	(492.24)	(492.24)
713015	Printing & Copying-Departmental	0.00	0.00	0.00	3.00	0.00	(3.00)	(3.00)
714000	Postage-General	0.00	0.00	0.00	305.50	0.00	(305.50)	(305.50)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	795.66	0.00	(795.66)	(795.66)
715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	0.00	0.00	5,715.00	0.00	(5,715.00)	(5,715.00)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	453.66	0.00	(453.66)	(453.66)
716100	Rentals & Leases-General	125.00	0.00	0.00	18,230.00	0.00	(18,105.00)	(18,230.00)

Grant 584040 - Upward Bound '03 | Status: Active | Type: Grant
Fund 584040 - Upward Bound 03 | FMGR: Glotzer, Alan M

PI:	Glotzer, Alan M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US ED, Department of Education		Effective Date:	5/13/2003	IDC Basis Code:	MTDC		Budget Controls	A110
Sponsor ID:	PO47A030182	CFDA #: 84.047	Term Date:		IDC Rate Code:	USED	8.00 %	Equipment Vesting	USNH
Resp Org:	KAAUPW		Expend End Date:		IDC Dist To Code:	KSCDST		Idc Waiver	NO
FRAGRNT Start/End Date:	06/01/2003 - 05/31/2007		Rev Account:	530000					

Org KAAUPW - Upward Bound

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
717200	Other Professional Services-General	0.00	0.00	0.00	125.57	0.00	(125.57)	(125.57)
718004	Telecom-Non-Recurring (Toll)	0.00	0.00	0.00	1,311.21	0.00	(1,311.21)	(1,311.21)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	(15,721.00)	0.00	15,721.00	15,721.00
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	2,647.22	0.00	(2,647.22)	(2,647.22)
719010	Business Meals-Campus Wide Events	0.00	0.00	0.00	25,798.30	0.00	(25,798.30)	(25,798.30)
719100	Membership Dues & Fees	0.00	0.00	0.00	450.00	0.00	(450.00)	(450.00)
719200	Employee Recruiting-General	0.00	0.00	0.00	21.12	0.00	(21.12)	(21.12)
71C600	Insurance	0.00	0.00	0.00	367.50	0.00	(367.50)	(367.50)
Subtotal: Non-Travel Support		**125.00**	**50,579.00**	**0.00**	**47,745.01**	**0.00**	**(47,620.01)**	**2,833.99**
***Total: 71 - Support**		**125.00**	**68,531.34**	**0.00**	**68,531.34**	**0.00**	**(68,406.34)**	**(0.00)**
722	Other Financial Aid	0.00	7,774.00	0.00	0.00	0.00	0.00	7,774.00
722200	Participant Support	0.00	0.00	0.00	7,774.00	0.00	(7,774.00)	(7,774.00)
***Total: 72 - Student and/or Participant Support**		**0.00**	**7,774.00**	**0.00**	**7,774.00**	**0.00**	**(7,774.00)**	**0.00**
****Total Direct Cost Expenditures**		**125.00**	**377,185.09**	**2,591.44**	**377,185.09**	**0.00**	**(377,060.09)**	**(0.00)**
76	F&A and Internal Allocations	0.00	207.56	0.00	0.00	0.00	0.00	207.56
7603	F&A Expenditures	0.00	28,508.71	0.00	0.00	0.00	0.00	28,508.71
760300	F&A Expenditures	0.00	0.00	207.32	28,716.27	0.00	(28,716.27)	(28,716.27)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**28,716.27**	**207.32**	**28,716.27**	**0.00**	**(28,716.27)**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**28,716.27**	**207.32**	**28,716.27**	**0.00**	**(28,716.27)**	**0.00**
*****Total Expenditures**		**125.00**	**405,901.36**	**2,798.76**	**405,901.36**	**0.00**	**(405,776.36)**	**(0.00)**
Revenue								
530000	Federal Programs	0.00	0.00	2,798.76	405,901.36	0.00	(405,901.36)	(405,901.36)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**2,798.76**	**405,901.36**	**0.00**	**(405,901.36)**	**(405,901.36)**
*****Total Revenue**		**0.00**	**0.00**	**2,798.76**	**405,901.36**	**0.00**	**(405,901.36)**	**(405,901.36)**

Grant 584040 - Upward Bound '03 | Status: Active | Type: Grant
Fund 584047 - Upward Bound '04 | FMGR: Glotzer, Alan M

PI:	Glotzer, Alan M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US ED, Department of Education		Effective Date:	4/20/2004	IDC Basis Code:	MTDC		Budget Controls	A110
Sponsor ID:	PO47A030182	CFDA #: 84.047	Term Date:		IDC Rate Code:	USED	8.00 %	Equipment Vesting	USNH
Resp Org:	KAAUPW		Expend End Date:		IDC Dist To Code:	KSCDST		Idc Waiver	NO
FRAGRNT Start/End Date:	06/01/2003 - 05/31/2007		Rev Account:	530000					

Org KAAUPW - Upward Bound

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61	Salaries and Wages	235,714.00	235,714.00	0.00	0.00	0.00	235,714.00	235,714.00
615F10	PAT	0.00	0.00	1,169.96	141,047.39	0.00	(141,047.39)	(141,047.39)
617F10	Operating Staff	0.00	0.00	993.83	36,847.08	0.00	(36,847.08)	(36,847.08)
617PLG	Operating Staff-Longevity	0.00	0.00	79.52	2,947.89	0.00	(2,947.89)	(2,947.89)
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	284.50	0.00	(284.50)	(284.50)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	38,027.85	0.00	(38,027.85)	(38,027.85)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	926.00	16,836.01	0.00	(16,836.01)	(16,836.01)
61SNSH	Student Labor	0.00	0.00	0.00	183.00	0.00	(183.00)	(183.00)
61SNWS	College Work Study	0.00	0.00	0.00	433.50	0.00	(433.50)	(433.50)
***Total: 61 - Salaries and Wages**		**235,714.00**	**235,714.00**	**3,169.31**	**236,607.22**	**0.00**	**(893.22)**	**(893.22)**
65	Fringe Benefits	71,298.00	71,298.00	0.00	0.00	0.00	71,298.00	71,298.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	1,902.09	72,246.56	0.00	(72,246.56)	(72,246.56)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	84.46	4,880.09	0.00	(4,880.09)	(4,880.09)
***Total: 65 - Fringe Benefits**		**71,298.00**	**71,298.00**	**1,986.55**	**77,126.65**	**0.00**	**(5,828.65)**	**(5,828.65)**
710	Travel	14,667.00	14,667.00	0.00	0.00	0.00	14,667.00	14,667.00
710000	In-State Travel	0.00	0.00	48.60	167.94	0.00	(167.94)	(167.94)
710100	Out-of-State Travel	0.00	0.00	214.27	4,335.63	0.00	(4,335.63)	(4,335.63)
710200	Foreign Travel	0.00	0.00	0.00	1,006.82	0.00	(1,006.82)	(1,006.82)
710300	Conference Registration Fees	0.00	0.00	0.00	1,748.55	0.00	(1,748.55)	(1,748.55)
710400	Student or Non-Emp Travel	0.00	0.00	585.56	12,703.66	185.76	(12,889.42)	(12,889.42)
Subtotal: Travel		**14,667.00**	**14,667.00**	**848.43**	**19,962.60**	**185.76**	**(5,481.36)**	**(5,481.36)**
711	Supplies	50,576.00	50,576.00	0.00	0.00	0.00	50,576.00	50,576.00
711000	Purchasing Cards	0.00	0.00	0.00	735.96	0.00	(735.96)	(735.96)
711100	Supplies-General	0.00	0.00	0.00	2,340.37	0.00	(2,340.37)	(2,340.37)
711102	Supplies-Central Stores	0.00	0.00	154.75	966.73	0.00	(966.73)	(966.73)
711104	Supplies-From Bookstore	0.00	0.00	18.28	566.23	0.00	(566.23)	(566.23)
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	180.00	0.00	(180.00)	(180.00)
711180	Supplies Special Events	0.00	0.00	0.00	416.00	0.00	(416.00)	(416.00)
713000	Printing & Copying-General	0.00	0.00	228.90	836.02	0.00	(836.02)	(836.02)
713005	Printing & Copying-Campus	0.00	0.00	0.00	278.58	0.00	(278.58)	(278.58)
713015	Printing & Copying-Departmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	7.40	233.09	0.00	(233.09)	(233.09)
714005	Postage-Campus Mail Services	0.00	0.00	183.50	827.81	0.00	(827.81)	(827.81)
715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	0.00	0.00	1,875.00	0.00	(1,875.00)	(1,875.00)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	518.53	0.00	(518.53)	(518.53)
716100	Rentals & Leases-General	130.00	0.00	0.00	18,862.00	0.00	(18,732.00)	(18,862.00)

Grant 584040 - Upward Bound '03 Status: Active Type: Grant
Fund 584047 - Upward Bound '04 FMGR: Glotzer, Alan M

PI:	Glotzer, Alan M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US ED, Department of Education		Effective Date:	4/20/2004	IDC Basis Code:	MTDC		Budget Controls	A110
Sponsor ID:	PO47A030182	CFDA #: 84.047	Term Date:		IDC Rate Code:	USED	8.00 %	Equipment Vesting	USNH
Resp Org:	KAAUPW		Expend End Date:		IDC Dist To Code:	KSCDST		Idc Waiver	NO
FRAGRNT Start/End Date:	06/01/2003 - 05/31/2007		Rev Account:	530000					

Org KAAUPW - Upward Bound

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
717200	Other Professional Services-General	0.00	0.00	85.45	228.96	289.75	(518.71)	(518.71)
718004	Telecom-Non-Recurring (Toll)	0.00	0.00	115.12	1,397.47	0.00	(1,397.47)	(1,397.47)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	159.78	9,388.14	0.00	(9,388.14)	(9,388.14)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	3,103.83	0.00	(3,103.83)	(3,103.83)
719010	Business Meals-Campus Wide Events	0.00	0.00	0.00	19,034.05	0.00	(19,034.05)	(19,034.05)
719100	Membership Dues & Fees	0.00	0.00	0.00	448.00	0.00	(448.00)	(448.00)
719200	Employee Recruiting-General	0.00	0.00	0.00	71.78	0.00	(71.78)	(71.78)
71B000	Items Resale	0.00	0.00	0.00	(17,476.00)	0.00	17,476.00	17,476.00
71C600	Insurance	0.00	0.00	0.00	367.50	0.00	(367.50)	(367.50)
Subtotal: Non-Travel Support		**50,706.00**	**50,576.00**	**953.18**	**45,200.05**	**289.75**	**5,216.20**	**5,086.20**
***Total: 71 - Support**		**65,373.00**	**65,243.00**	**1,801.61**	**65,162.65**	**475.51**	**(265.16)**	**(395.16)**
722200	Participant Support	10,500.00	10,500.00	0.00	8,640.00	0.00	1,860.00	1,860.00
722220	Participant Sup-Post Doctoral	0.00	0.00	0.00	(125.00)	0.00	125.00	125.00
***Total: 72 - Student and/or Participant Support**		**10,500.00**	**10,500.00**	**0.00**	**8,515.00**	**0.00**	**1,985.00**	**1,985.00**
740100	Equipment Lease-Purchase	0.00	0.00	(7.40)	0.00	0.00	0.00	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**0.00**	**(7.40)**	**0.00**	**0.00**	**0.00**	**0.00**
790500	Budgeted Contingency	6,376.64	6,376.64	0.00	0.00	0.00	6,376.64	6,376.64
***Total: 79 - Reserves - Budget Only**		**6,376.64**	**6,376.64**	**0.00**	**0.00**	**0.00**	**6,376.64**	**6,376.64**
****Total Direct Cost Expenditures**		**389,261.64**	**389,131.64**	**6,950.07**	**387,411.52**	**475.51**	**1,374.61**	**1,244.61**
760300	F&A Expenditures	26,721.00	26,721.00	556.57	30,992.85	0.00	(4,271.85)	(4,271.85)
***Total: 76 - F&A and Internal Allocations**		**26,721.00**	**26,721.00**	**556.57**	**30,992.85**	**0.00**	**(4,271.85)**	**(4,271.85)**
****Total Indirect Cost Expenditures**		**26,721.00**	**26,721.00**	**556.57**	**30,992.85**	**0.00**	**(4,271.85)**	**(4,271.85)**
*****Total Expenditures**		**415,982.64**	**415,852.64**	**7,506.64**	**418,404.37**	**475.51**	**(2,897.24)**	**(3,027.24)**
Revenue								
530000	Federal Programs	0.00	0.00	7,506.64	418,404.37	0.00	(418,404.37)	(418,404.37)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**7,506.64**	**418,404.37**	**0.00**	**(418,404.37)**	**(418,404.37)**
*****Total Revenue**		**0.00**	**0.00**	**7,506.64**	**418,404.37**	**0.00**	**(418,404.37)**	**(418,404.37)**

Grant 584040 - Upward Bound '03 | Status: Active | Type: Grant
Fund 584054 - Upward Bound '05 | FMGR: Glotzer, Alan M

PI:	Glotzer, Alan M		**Fund Information**		**Fund Indirect Cost Information**			
Sponsor:	US ED, Department of Education		Effective Date:	5/18/2005	IDC Basis Code:	MTDC	Approved For Admin	BOTH
Sponsor ID:	PO47A030182	CFDA #: 84.047	Term Date:		IDC Rate Code:	USED 8.00 %	Budget Controls	A110
Resp Org:	KAAUPW		Expend End Date:		IDC Dist To Code:	KSCDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	06/01/2003 - 05/31/2007		Rev Account:	530000			Idc Waiver	NO

Org KAAUPW - Upward Bound

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61	Salaries and Wages	236,330.00	236,330.00	0.00	0.00	0.00	236,330.00	236,330.00
615F10	PAT	0.00	0.00	9,688.45	9,688.45	0.00	(9,688.45)	(9,688.45)
617F10	Operating Staff	0.00	0.00	3,123.46	3,123.46	0.00	(3,123.46)	(3,123.46)
617PLG	Operating Staff-Longevity	0.00	0.00	249.91	249.91	0.00	(249.91)	(249.91)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	8,712.96	8,712.96	0.00	(8,712.96)	(8,712.96)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	998.50	998.50	0.00	(998.50)	(998.50)
***Total: 61 - Salaries and Wages**		**236,330.00**	**236,330.00**	**22,773.28**	**22,773.28**	**0.00**	**213,556.72**	**213,556.72**
65	Fringe Benefits	83,902.00	83,902.00	0.00	0.00	0.00	83,902.00	83,902.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	5,302.96	5,302.96	0.00	(5,302.96)	(5,302.96)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	891.26	891.26	0.00	(891.26)	(891.26)
***Total: 65 - Fringe Benefits**		**83,902.00**	**83,902.00**	**6,194.22**	**6,194.22**	**0.00**	**77,707.78**	**77,707.78**
710100	Out-of-State Travel	0.00	0.00	72.44	72.44	0.00	(72.44)	(72.44)
710400	Student or Non-Emp Travel	0.00	0.00	198.07	198.07	0.00	(198.07)	(198.07)
Subtotal: Travel		**0.00**	**0.00**	**270.51**	**270.51**	**0.00**	**(270.51)**	**(270.51)**
71	Support	54,258.00	54,258.00	0.00	0.00	0.00	54,258.00	54,258.00
711000	Purchasing Cards	0.00	0.00	732.85	732.85	0.00	(732.85)	(732.85)
711100	Supplies-General	0.00	0.00	135.77	135.77	0.00	(135.77)	(135.77)
711102	Supplies-Central Stores	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711104	Supplies-From Bookstore	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711180	Supplies Special Events	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	4.00	4.00	0.00	(4.00)	(4.00)
713005	Printing & Copying-Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713015	Printing & Copying-Departmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	34.11	34.11	0.00	(34.11)	(34.11)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	630.95	630.95	0.00	(630.95)	(630.95)
716100	Rentals & Leases-General	0.00	0.00	140.00	140.00	140.00	(280.00)	(280.00)
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719005	Business Meals-Group or Class Meals	0.00	0.00	935.82	935.82	0.00	(935.82)	(935.82)
719010	Business Meals-Campus Wide Events	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**54,258.00**	**54,258.00**	**2,613.50**	**2,613.50**	**140.00**	**51,504.50**	**51,504.50**
***Total: 71 - Support**		**54,258.00**	**54,258.00**	**2,884.01**	**2,884.01**	**140.00**	**51,233.99**	**51,233.99**
72	Financial Aid / Participant Support	7,800.00	7,800.00	0.00	0.00	0.00	7,800.00	7,800.00
722200	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 72 - Student and/or Participant Support**		**7,800.00**	**7,800.00**	**0.00**	**0.00**	**0.00**	**7,800.00**	**7,800.00**

Grant 584040 - Upward Bound '03 | Status: Active | Type: Grant
Fund 584054 - Upward Bound '05 | FMGR: Glotzer, Alan M

PI:	Glotzer, Alan M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US ED, Department of Education		Effective Date:	5/18/2005	IDC Basis Code:	MTDC		Budget Controls	A110
Sponsor ID:	PO47A030182	CFDA #: 84.047	Term Date:		IDC Rate Code:	USED	8.00 %	Equipment Vesting	USNH
Resp Org:	KAAUPW		Expend End Date:		IDC Dist To Code:	KSCDST		Idc Waiver	NO
FRAGRNT Start/End Date:	06/01/2003 - 05/31/2007		Rev Account:	530000					

Org KAAUPW - Upward Bound

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
****Total Direct Cost Expenditures**		**382,290.00**	**382,290.00**	**31,851.51**	**31,851.51**	**140.00**	**350,298.49**	**350,298.49**
76	F&A and Internal Allocations	27,186.00	27,186.00	0.00	0.00	0.00	27,186.00	27,186.00
760300	F&A Expenditures	0.00	0.00	2,548.13	2,548.13	0.00	(2,548.13)	(2,548.13)
***Total: 76 - F&A and Internal Allocations**		**27,186.00**	**27,186.00**	**2,548.13**	**2,548.13**	**0.00**	**24,637.87**	**24,637.87**
****Total Indirect Cost Expenditures**		**27,186.00**	**27,186.00**	**2,548.13**	**2,548.13**	**0.00**	**24,637.87**	**24,637.87**
*****Total Expenditures**		**409,476.00**	**409,476.00**	**34,399.64**	**34,399.64**	**140.00**	**374,936.36**	**374,936.36**
Revenue								
530000	Federal Programs	0.00	0.00	34,399.64	34,399.64	0.00	(34,399.64)	(34,399.64)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**34,399.64**	**34,399.64**	**0.00**	**(34,399.64)**	**(34,399.64)**
*****Total Revenue**		**0.00**	**0.00**	**34,399.64**	**34,399.64**	**0.00**	**(34,399.64)**	**(34,399.64)**

Grant 54N090 - Institute on the Teaching of Writin
Fund 54N090 - Institute on the Teaching of Writin

Status: Active
FMGR: Benay, Phyllis

Type: Grant

PI:	Benay, Phyllis		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	Boston Athenaeum		Effective Date:	11/8/2004	IDC Basis Code:	SWF		Budget Controls	A110
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	KSC	53.20 %	Idc Waiver	NO
Resp Org:	KACWRT		Expend End Date:		IDC Dist To Code:	KSCDST			
FRAGRNT Start/End Date:	11/08/2004 - 05/31/2006		Rev Account:	531100					

Org KACWRT - Writing Center

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PXM	[NSE] Supplemental-Other-Misc	12,000.00	18,000.00	16,000.00	16,000.00	0.00	(4,000.00)	2,000.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	16,000.00	16,000.00	0.00	0.00	0.00	16,000.00	16,000.00
***Total: 61 - Salaries and Wages**		**28,000.00**	**34,000.00**	**16,000.00**	**16,000.00**	**0.00**	**12,000.00**	**18,000.00**
65YF10	Full Fringe Benefit Distr Expe	1,539.00	2,856.00	0.00	0.00	0.00	1,539.00	2,856.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	1,344.00	1,344.00	0.00	(1,344.00)	(1,344.00)
***Total: 65 - Fringe Benefits**		**1,539.00**	**2,856.00**	**1,344.00**	**1,344.00**	**0.00**	**195.00**	**1,512.00**
711	Supplies	1,250.00	0.00	0.00	0.00	0.00	1,250.00	0.00
Subtotal: Non-Travel Support		**1,250.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,250.00**	**0.00**
***Total: 71 - Support**		**1,250.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,250.00**	**0.00**
722200	Participant Support	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00
***Total: 72 - Student and/or Participant Support**		**6,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,000.00**	**0.00**
****Total Direct Cost Expenditures**		**36,789.00**	**36,856.00**	**17,344.00**	**17,344.00**	**0.00**	**19,445.00**	**19,512.00**
760300	F&A Expenditures	8,211.00	8,144.00	9,227.01	9,227.01	0.00	(1,016.01)	(1,083.01)
***Total: 76 - F&A and Internal Allocations**		**8,211.00**	**8,144.00**	**9,227.01**	**9,227.01**	**0.00**	**(1,016.01)**	**(1,083.01)**
****Total Indirect Cost Expenditures**		**8,211.00**	**8,144.00**	**9,227.01**	**9,227.01**	**0.00**	**(1,016.01)**	**(1,083.01)**
*****Total Expenditures**		**45,000.00**	**45,000.00**	**26,571.01**	**26,571.01**	**0.00**	**18,428.99**	**18,428.99**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	26,571.01	26,571.01	0.00	(26,571.01)	(26,571.01)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**26,571.01**	**26,571.01**	**0.00**	**(26,571.01)**	**(26,571.01)**
*****Total Revenue**		**0.00**	**0.00**	**26,571.01**	**26,571.01**	**0.00**	**(26,571.01)**	**(26,571.01)**

Grant 54N090 - Institute on the Teaching of Writin
Fund 55C017 - Writing Institute Cost Share

Status: Active
FMGR: Benay, Phyllis

Type: Grant

PI:	Benay, Phyllis		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	BOTH
Sponsor:	Boston Athenaeum		Effective Date:	11/8/2004	IDC Basis Code:	Budget Controls	A110
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	KACWRT		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	11/08/2004 - 05/31/2006		Rev Account:				

Org KACWRT - Writing Center

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PXM	[NSE] Supplemental-Other-Misc	0.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00
***Total: 61 - Salaries and Wages**		**0.00**	**15,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**15,000.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	1,260.00	0.00	0.00	0.00	0.00	1,260.00
***Total: 65 - Fringe Benefits**		**0.00**	**1,260.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,260.00**
****Total Direct Cost Expenditures**		**0.00**	**16,260.00**	**0.00**	**0.00**	**0.00**	**0.00**	**16,260.00**
*****Total Expenditures**		**0.00**	**16,260.00**	**0.00**	**0.00**	**0.00**	**0.00**	**16,260.00**

Grant 53E025 - Tec NH-Tech Educ Consortium
Fund 53E029 - Vocational Teacher Certification 04

Status: Active
FMGR: Baker, Robert

Type: Other

PI: Halter, John D
Sponsor: NH Department of Education
Sponsor ID:
Resp Org: KFBBUS
FRAGRNT Start/End Date: 07/01/2002 - 06/30/2005

CFDA #: 84.048

Fund Information
Effective Date: 7/1/2005
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: USED 8.00 %
IDC Dist To Code: KSCDST

Org KADNEW - Cont Ed-New & Ret Tchr Cert

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61	Salaries and Wages	27,978.00	0.00	0.00	0.00	0.00	27,978.00	0.00
615F10	PAT	0.00	25,620.00	0.00	26,318.68	0.00	(26,318.68)	(698.68)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	32.50	0.00	(32.50)	(32.50)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	3,145.38	0.00	2,214.20	0.00	(2,214.20)	931.18
***Total: 61 - Salaries and Wages**		**27,978.00**	**28,765.38**	**0.00**	**28,765.38**	**0.00**	**(787.38)**	**0.00**
65	Fringe Benefits	9,654.00	0.00	0.00	0.00	0.00	9,654.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	10,726.00	0.00	10,649.41	0.00	(10,649.41)	76.59
65YP10	Nonstatus Benefit Distr (Fica)	0.00	128.93	0.00	205.52	0.00	(205.52)	(76.59)
***Total: 65 - Fringe Benefits**		**9,654.00**	**10,854.93**	**0.00**	**10,854.93**	**0.00**	**(1,200.93)**	**0.00**
710	Travel	0.00	877.22	0.00	0.00	0.00	0.00	877.22
710000	In-State Travel	0.00	0.00	0.00	877.22	0.00	(877.22)	(877.22)
Subtotal: Travel		**0.00**	**877.22**	**0.00**	**877.22**	**0.00**	**(877.22)**	**0.00**
71	Support	6,165.00	0.00	0.00	0.00	0.00	6,165.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	132.38	0.00	(132.38)	(132.38)
711100	Supplies-General	0.00	132.38	0.00	0.00	0.00	0.00	132.38
711124	Supplies-Instructional Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	425.00	0.00	425.00	0.00	(425.00)	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**6,165.00**	**557.38**	**0.00**	**557.38**	**0.00**	**5,607.62**	**0.00**
***Total: 71 - Support**		**6,165.00**	**1,434.60**	**0.00**	**1,434.60**	**0.00**	**4,730.40**	**0.00**
790500	Budgeted Contingency	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 79 - Reserves - Budget Only**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**43,797.00**	**41,054.91**	**0.00**	**41,054.91**	**0.00**	**2,742.09**	**0.00**
76	F&A and Internal Allocations	3,503.00	0.00	0.00	0.00	0.00	3,503.00	0.00
760300	F&A Expenditures	0.00	3,284.45	0.00	3,284.45	0.00	(3,284.45)	0.00
***Total: 76 - F&A and Internal Allocations**		**3,503.00**	**3,284.45**	**0.00**	**3,284.45**	**0.00**	**218.55**	**0.00**
****Total Indirect Cost Expenditures**		**3,503.00**	**3,284.45**	**0.00**	**3,284.45**	**0.00**	**218.55**	**0.00**

Grant 53E025 - Tec NH-Tech Educ Consortium
Fund 53E029 - Vocational Teacher Certification 04

Status: Active
FMGR: Baker, Robert

Type: Other

PI: Halter, John D
Sponsor: NH Department of Education
Sponsor ID:
Resp Org: KFBBUS
FRAGRNT Start/End Date: 07/01/2002 - 06/30/2005

CFDA #: 84.048

Fund Information
Effective Date: 7/1/2005
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: USED 8.00 %
IDC Dist To Code: KSCDST

Org KADNEW - Cont Ed-New & Ret Tchr Cert

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*****Total Expenditures**	**47,300.00**	**44,339.36**	**0.00**	**44,339.36**	**0.00**	**2,960.64**	**0.00**
Revenue							
530100 NH State Programs	0.00	0.00	0.00	(141,929.94)	0.00	141,929.94	141,929.94
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**(141,929.94)**	**0.00**	**141,929.94**	**141,929.94**
8I1015 NonMand Tran In-Cur ResTran Fnds	0.00	186,269.30	0.00	186,269.30	0.00	(186,269.30)	0.00
***Total: 5Z - Transfers In**	**0.00**	**186,269.30**	**0.00**	**186,269.30**	**0.00**	**(186,269.30)**	**0.00**
*****Total Revenue**	**0.00**	**186,269.30**	**0.00**	**44,339.36**	**0.00**	**(44,339.36)**	**141,929.94**

Grant 53E025 - Tec NH-Tech Educ Consortium
Fund 53E030 - Career & Technical Student Orgs '04

Status: Active
FMGR: Baker, Robert

Type: Other

PI: Halter, John D
Sponsor: NH Department of Education
Sponsor ID:
Resp Org: KFBBUS
FRAGRNT Start/End Date: 07/01/2002 - 06/30/2005

CFDA #: 84.048

Fund Information
Effective Date: 7/1/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: USED 8.00 %
IDC Dist To Code: KSCDST

Org KADCEE - Continuing Ed & Extended Studies

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710000	In-State Travel	0.00	0.00	0.00	13,485.04	0.00	(13,485.04)	(13,485.04)
710400	Student or Non-Emp Travel	10,000.00	10,553.53	0.00	0.00	0.00	10,000.00	10,553.53
Subtotal: Travel		**10,000.00**	**10,553.53**	**0.00**	**13,485.04**	**0.00**	**(3,485.04)**	**(2,931.51)**
711000	Purchasing Cards	0.00	0.00	0.00	1,447.21	0.00	(1,447.21)	(1,447.21)
717200	Other Professional Services-General	0.00	0.00	0.00	2,350.00	0.00	(2,350.00)	(2,350.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,293.75	0.00	(1,293.75)	(1,293.75)
71CZ00	Other Expenses-Deductions	36,300.00	36,255.31	0.00	28,232.84	0.00	8,067.16	8,022.47
Subtotal: Non-Travel Support		**36,300.00**	**36,255.31**	**0.00**	**33,323.80**	**0.00**	**2,976.20**	**2,931.51**
***Total: 71 - Support**		**46,300.00**	**46,808.84**	**0.00**	**46,808.84**	**0.00**	**(508.84)**	**0.00**
****Total Direct Cost Expenditures**		**46,300.00**	**46,808.84**	**0.00**	**46,808.84**	**0.00**	**(508.84)**	**0.00**
760300	F&A Expenditures	3,700.00	3,744.69	0.00	3,744.69	0.00	(44.69)	0.00
***Total: 76 - F&A and Internal Allocations**		**3,700.00**	**3,744.69**	**0.00**	**3,744.69**	**0.00**	**(44.69)**	**0.00**
****Total Indirect Cost Expenditures**		**3,700.00**	**3,744.69**	**0.00**	**3,744.69**	**0.00**	**(44.69)**	**0.00**
*****Total Expenditures**		**50,000.00**	**50,553.53**	**0.00**	**50,553.53**	**0.00**	**(553.53)**	**0.00**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	50,553.53	0.00	(50,553.53)	(50,553.53)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**50,553.53**	**0.00**	**(50,553.53)**	**(50,553.53)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**50,553.53**	**0.00**	**(50,553.53)**	**(50,553.53)**

Grant 53E025 - Tec NH-Tech Educ Consortium
Fund 53E034 - Career & Technical Student Orgs '05

Status: Active
FMGR: Baker, Robert

Type: Other

PI: Halter, John D
Sponsor: NH Department of Education
Sponsor ID:
Resp Org: KFBBUS
FRAGRNT Start/End Date: 07/01/2002 - 06/30/2005

CFDA #: 84.048

Fund Information
Effective Date: 7/1/2004
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: USED 8.00 %
IDC Dist To Code: KSCDST

Org KADCEE - Continuing Ed & Extended Studies

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710400	Student or Non-Emp Travel	10,000.00	10,000.00	0.00	9,877.44	0.00	122.56	122.56
Subtotal: Travel		**10,000.00**	**10,000.00**	**0.00**	**9,877.44**	**0.00**	**122.56**	**122.56**
717200	Other Professional Services-General	0.00	0.00	0.00	1,689.40	0.00	(1,689.40)	(1,689.40)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,012.58	0.00	(1,012.58)	(1,012.58)
71CZ00	Other Expenses-Deductions	36,300.00	36,300.00	14,312.46	36,179.96	0.00	120.04	120.04
Subtotal: Non-Travel Support		**36,300.00**	**36,300.00**	**14,312.46**	**38,881.94**	**0.00**	**(2,581.94)**	**(2,581.94)**
***Total: 71 - Support**		**46,300.00**	**46,300.00**	**14,312.46**	**48,759.38**	**0.00**	**(2,459.38)**	**(2,459.38)**
****Total Direct Cost Expenditures**		**46,300.00**	**46,300.00**	**14,312.46**	**48,759.38**	**0.00**	**(2,459.38)**	**(2,459.38)**
760300	F&A Expenditures	3,700.00	3,700.00	1,145.00	3,900.76	0.00	(200.76)	(200.76)
***Total: 76 - F&A and Internal Allocations**		**3,700.00**	**3,700.00**	**1,145.00**	**3,900.76**	**0.00**	**(200.76)**	**(200.76)**
****Total Indirect Cost Expenditures**		**3,700.00**	**3,700.00**	**1,145.00**	**3,900.76**	**0.00**	**(200.76)**	**(200.76)**
*****Total Expenditures**		**50,000.00**	**50,000.00**	**15,457.46**	**52,660.14**	**0.00**	**(2,660.14)**	**(2,660.14)**
Revenue								
530100	NH State Programs	0.00	0.00	52,660.14	52,660.14	0.00	(52,660.14)	(52,660.14)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**52,660.14**	**52,660.14**	**0.00**	**(52,660.14)**	**(52,660.14)**
*****Total Revenue**		**0.00**	**0.00**	**52,660.14**	**52,660.14**	**0.00**	**(52,660.14)**	**(52,660.14)**

Grant 53E025 - Tec NH-Tech Educ Consortium
Fund 53E035 - Vocational Teacher Certification 05

Status: Active
FMGR: Baker, Robert

Type: Other

PI: Halter, John D
Sponsor: NH Department of Education
Sponsor ID:
Resp Org: KFBBUS
FRAGRNT Start/End Date: 07/01/2002 - 06/30/2005

CFDA #: 84.048

Fund Information
Effective Date: 7/1/2005
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: USED 8.00 %
IDC Dist To Code: KSCDST

Org KADNEW - Cont Ed-New & Ret Tchr Cert

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61	Salaries and Wages	29,120.00	58,258.00	0.00	0.00	0.00	29,120.00	58,258.00
615F10	PAT	0.00	0.00	0.00	13,319.58	0.00	(13,319.58)	(13,319.58)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	6,401.49	41,720.05	0.00	(41,720.05)	(41,720.05)
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	28.46	0.00	(28.46)	(28.46)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	248.40	2,794.50	0.00	(2,794.50)	(2,794.50)
***Total: 61 - Salaries and Wages**		**29,120.00**	**58,258.00**	**6,649.89**	**57,862.59**	**0.00**	**(28,742.59)**	**395.41**
65	Fringe Benefits	10,726.00	9,214.00	0.00	0.00	0.00	10,726.00	9,214.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	5,327.83	0.00	(5,327.83)	(5,327.83)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	572.93	3,755.87	0.00	(3,755.87)	(3,755.87)
***Total: 65 - Fringe Benefits**		**10,726.00**	**9,214.00**	**572.93**	**9,083.70**	**0.00**	**1,642.30**	**130.30**
710000	In-State Travel	0.00	0.00	282.29	770.55	0.00	(770.55)	(770.55)
Subtotal: Travel		**0.00**	**0.00**	**282.29**	**770.55**	**0.00**	**(770.55)**	**(770.55)**
71	Support	5,875.00	62,800.00	0.00	0.00	0.00	5,875.00	62,800.00
711000	Purchasing Cards	0.00	0.00	425.76	210.49	0.00	(210.49)	(210.49)
711124	Supplies-Instructional Supplies	0.00	0.00	0.00	327.19	0.00	(327.19)	(327.19)
717200	Other Professional Services-General	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	11,040.00	55,200.00	0.00	(55,200.00)	(55,200.00)
Subtotal: Non-Travel Support		**5,875.00**	**62,800.00**	**11,465.76**	**56,337.68**	**0.00**	**(50,462.68)**	**6,462.32**
***Total: 71 - Support**		**5,875.00**	**62,800.00**	**11,748.05**	**57,108.23**	**0.00**	**(51,233.23)**	**5,691.77**
790500	Budgeted Contingency	167,181.49	75,865.49	0.00	0.00	0.00	167,181.49	75,865.49
***Total: 79 - Reserves - Budget Only**		**167,181.49**	**75,865.49**	**0.00**	**0.00**	**0.00**	**167,181.49**	**75,865.49**
****Total Direct Cost Expenditures**		**212,902.49**	**206,137.49**	**18,970.87**	**124,054.52**	**0.00**	**88,847.97**	**82,082.97**
760300	F&A Expenditures	3,657.00	10,422.00	1,517.65	9,924.27	0.00	(6,267.27)	497.73
***Total: 76 - F&A and Internal Allocations**		**3,657.00**	**10,422.00**	**1,517.65**	**9,924.27**	**0.00**	**(6,267.27)**	**497.73**
****Total Indirect Cost Expenditures**		**3,657.00**	**10,422.00**	**1,517.65**	**9,924.27**	**0.00**	**(6,267.27)**	**497.73**
*****Total Expenditures**		**216,559.49**	**216,559.49**	**20,488.52**	**133,978.79**	**0.00**	**82,580.70**	**82,580.70**
Revenue								
530100	NH State Programs	0.00	0.00	(52,660.14)	163,899.35	0.00	(163,899.35)	(163,899.35)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**(52,660.14)**	**163,899.35**	**0.00**	**(163,899.35)**	**(163,899.35)**
*****Total Revenue**		**0.00**	**0.00**	**(52,660.14)**	**163,899.35**	**0.00**	**(163,899.35)**	**(163,899.35)**

Grant 53E025 - Tec NH-Tech Educ Consortium
Fund 53E035 - Vocational Teacher Certification 05

Status: Active
FMGR: Baker, Robert

Type: Other

PI: Halter, John D
Sponsor: NH Department of Education
Sponsor ID:
CFDA #: 84.048
Resp Org: KFBBUS
FRAGRNT Start/End Date: 07/01/2002 - 06/30/2005

Fund Information

Effective Date: 7/1/2005
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: USED 8.00 %
IDC Dist To Code: KSCDST

Org KADNEW - Cont Ed-New & Ret Tchr Cert

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							

Grant 53D000 - Governors Success '05 Status: Active Type: Grant
Fund 53D000 - Governors Success '05 FMGR: Blodgett, Patricia A

PI:	Blodgett, Patricia A		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	NONE
Sponsor:	NH Department of Education		Effective Date:	7/1/2004	IDC Basis Code:	Budget Controls	STDBUD
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	KDAFAS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/2004 - 06/30/2005		Rev Account:	530100			

Org KDAFAS - Financial Aid-Statutory

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
722305 Other Financial Aid-Scholarships	27,500.00	27,500.00	18,200.00	27,500.00	0.00	0.00	0.00
***Total: 72 - Student and/or Participant Support**	**27,500.00**	**27,500.00**	**18,200.00**	**27,500.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**27,500.00**	**27,500.00**	**18,200.00**	**27,500.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**27,500.00**	**27,500.00**	**18,200.00**	**27,500.00**	**0.00**	**0.00**	**0.00**
Revenue							
530100 NH State Programs	0.00	0.00	18,200.00	27,500.00	0.00	(27,500.00)	(27,500.00)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**18,200.00**	**27,500.00**	**0.00**	**(27,500.00)**	**(27,500.00)**
*****Total Revenue**	**0.00**	**0.00**	**18,200.00**	**27,500.00**	**0.00**	**(27,500.00)**	**(27,500.00)**

Grant 584000 - College Workstudy 01
Fund 584000 - Job Locator 01

Status: Active
FMGR: Blodgett, Patricia A

Type: Grant

PI:	Blodgett, Patricia A		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	A110
Sponsor:	US ED, Department of Education		Effective Date:	2/21/2003	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	PO33A002507	CFDA #: 84.033	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	KDAFAS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/2000 - 06/30/2001		Rev Account:				

Org KDAFAS - Financial Aid-Statutory

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	9,090.00	0.00	9,090.00	0.00	(9,090.00)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**9,090.00**	**0.00**	**9,090.00**	**0.00**	**(9,090.00)**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	763.56	0.00	763.56	0.00	(763.56)	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**763.56**	**0.00**	**763.56**	**0.00**	**(763.56)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**9,853.56**	**0.00**	**9,853.56**	**0.00**	**(9,853.56)**	**0.00**
*****Total Expenditures**		**0.00**	**9,853.56**	**0.00**	**9,853.56**	**0.00**	**(9,853.56)**	**0.00**
Revenue								
5300	Federal Programs	0.00	9,853.56	0.00	8,760.89	0.00	(8,760.89)	1,092.67
530000	Federal Programs	0.00	0.00	0.00	1,092.67	0.00	(1,092.67)	(1,092.67)
***Total: 53 - Sponsored Programs**		**0.00**	**9,853.56**	**0.00**	**9,853.56**	**0.00**	**(9,853.56)**	**0.00**
*****Total Revenue**		**0.00**	**9,853.56**	**0.00**	**9,853.56**	**0.00**	**(9,853.56)**	**0.00**

Grant 584000 - College Workstudy 01
Fund 584001 - College Workstudy 01

Status: Active
FMGR: Blodgett, Patricia A

Type: Grant

PI:	Blodgett, Patricia A		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	A110
Sponsor:	US ED, Department of Education		Effective Date:	3/24/2003	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	PO33A002507	CFDA #: 84.033	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	KDAFAS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/2000 - 06/30/2001		Rev Account:				

Org KDAFAS - Financial Aid-Statutory

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNWS	College Work Study	0.00	303,778.36	0.00	303,778.36	0.00	(303,778.36)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**303,778.36**	**0.00**	**303,778.36**	**0.00**	**(303,778.36)**	**0.00**
8O10	Non-Mandatory Transfers Out	91,326.26	91,326.26	0.00	0.00	0.00	91,326.26	91,326.26
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	(91,326.26)	0.00	0.00	0.00	0.00	(91,326.26)
***Total: 7Z - Transfers Out**		**91,326.26**	**0.00**	**0.00**	**0.00**	**0.00**	**91,326.26**	**0.00**
8110	Non-Mandatory Transfers Out	(91,326.26)	0.00	0.00	0.00	0.00	(91,326.26)	0.00
***Total: 81 - Transfers Out**		**(91,326.26)**	**0.00**	**0.00**	**0.00**	**0.00**	**(91,326.26)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**303,778.36**	**0.00**	**303,778.36**	**0.00**	**(303,778.36)**	**0.00**
*****Total Expenditures**		**0.00**	**303,778.36**	**0.00**	**303,778.36**	**0.00**	**(303,778.36)**	**0.00**
Revenue								
5300	Federal Programs	0.00	303,778.36	0.00	302,452.10	0.00	(302,452.10)	1,326.26
530000	Federal Programs	0.00	0.00	0.00	1,326.26	0.00	(1,326.26)	(1,326.26)
***Total: 53 - Sponsored Programs**		**0.00**	**303,778.36**	**0.00**	**303,778.36**	**0.00**	**(303,778.36)**	**0.00**
*****Total Revenue**		**0.00**	**303,778.36**	**0.00**	**303,778.36**	**0.00**	**(303,778.36)**	**0.00**

Grant 584000 - College Workstudy 01
Fund 584014 - NH Reads 01

Status: Active
FMGR: Hayes, Donald E

Type: Grant

PI: Blodgett, Patricia A
Sponsor: US ED, Department of Education
Sponsor ID: PO33A002507 CFDA #: 84.033
Resp Org: KDAFAS
FRAGRNT Start/End Date: 07/01/2000 - 06/30/2001

Fund Information
Effective Date: 2/24/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls A110
Equipment Vesting UNKNOWN
Idc Waiver NO

Org KDAFAS - Financial Aid-Statutory

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNWS	College Work Study	0.00	2,803.08	0.00	2,803.08	0.00	(2,803.08)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**2,803.08**	**0.00**	**2,803.08**	**0.00**	**(2,803.08)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**2,803.08**	**0.00**	**2,803.08**	**0.00**	**(2,803.08)**	**0.00**
*****Total Expenditures**		**0.00**	**2,803.08**	**0.00**	**2,803.08**	**0.00**	**(2,803.08)**	**0.00**
Revenue								
5300	Federal Programs	0.00	2,803.08	0.00	2,803.08	0.00	(2,803.08)	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**2,803.08**	**0.00**	**2,803.08**	**0.00**	**(2,803.08)**	**0.00**
*****Total Revenue**		**0.00**	**2,803.08**	**0.00**	**2,803.08**	**0.00**	**(2,803.08)**	**0.00**

Grant 584035 - Supp Educ Opportunity Grant '04 Status: Active Type:
Fund 584035 - Seog 04 FMGR: Blodgett, Patricia A

PI:	Blodgett, Patricia A		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	NONE
Sponsor:	US ED, Department of Education		Effective Date:	2/24/2003	IDC Basis Code:	Budget Controls	A110
Sponsor ID:	PO 07A032507	CFDA #: 84.007	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	KDAFAS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/2003 - 06/30/2004		Rev Account:				

Org KDAFAS - Financial Aid-Statutory

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
720125	NBFA-UG SEOG Matching	0.00	0.00	0.00	(125,000.00)	0.00	125,000.00	125,000.00
722305	Other Financial Aid-Scholarships	0.00	357,453.00	0.00	500,000.00	0.00	(500,000.00)	(142,547.00)
***Total: 72 - Student and/or Participant Support**		**0.00**	**357,453.00**	**0.00**	**375,000.00**	**0.00**	**(375,000.00)**	**(17,547.00)**
****Total Direct Cost Expenditures**		**0.00**	**357,453.00**	**0.00**	**375,000.00**	**0.00**	**(375,000.00)**	**(17,547.00)**
*****Total Expenditures**		**0.00**	**357,453.00**	**0.00**	**375,000.00**	**0.00**	**(375,000.00)**	**(17,547.00)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	357,453.00	0.00	(357,453.00)	(357,453.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**357,453.00**	**0.00**	**(357,453.00)**	**(357,453.00)**
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	17,547.00	0.00	(17,547.00)	(17,547.00)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**17,547.00**	**0.00**	**(17,547.00)**	**(17,547.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**375,000.00**	**0.00**	**(375,000.00)**	**(375,000.00)**

Grant 584036 - College Work Study '04 Status: Active Type:
Fund 584036 - College Work Study '04 FMGR: Blodgett, Patricia A

PI:	Blodgett, Patricia A		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	NONE
Sponsor:	US ED, Department of Education		Effective Date:	1/9/2003	IDC Basis Code:	Budget Controls	A110
Sponsor ID:	PO 33A032507	CFDA #: 84.033	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	KDAFAS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/2003 - 06/30/2004		Rev Account:				

Org KDAFAS - Financial Aid-Statutory

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	114.52	0.00	(114.52)	(114.52)
61SNWC	CWS Community Service	23,112.00	18,612.00	0.00	14,473.01	0.00	8,638.99	4,138.99
61SNWS	College Work Study	282,313.00	297,823.00	0.00	273,843.72	0.00	8,469.28	23,979.28
***Total: 61 - Salaries and Wages**		**305,425.00**	**316,435.00**	**0.00**	**288,431.25**	**0.00**	**16,993.75**	**28,003.75**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	17,547.00	0.00	(17,547.00)	(17,547.00)
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**17,547.00**	**0.00**	**(17,547.00)**	**(17,547.00)**
****Total Direct Cost Expenditures**		**305,425.00**	**316,435.00**	**0.00**	**305,978.25**	**0.00**	**(553.25)**	**10,456.75**
*****Total Expenditures**		**305,425.00**	**316,435.00**	**0.00**	**305,978.25**	**0.00**	**(553.25)**	**10,456.75**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	305,978.25	0.00	(305,978.25)	(305,978.25)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**305,978.25**	**0.00**	**(305,978.25)**	**(305,978.25)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**305,978.25**	**0.00**	**(305,978.25)**	**(305,978.25)**

Grant 584036 - College Work Study '04
Fund 584037 - Job Locator '04

Status: Active
FMGR: Miller, Patricia Anne

Type:

PI: Blodgett, Patricia A
Sponsor: US ED, Department of Education
Sponsor ID: PO 33A032507 CFDA #: 84.033
Resp Org: KDAFAS
FRAGRNT Start/End Date: 07/01/2003 - 06/30/2004

Fund Information
Effective Date: 1/10/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin: NONE
Budget Controls: A110
Idc Waiver: NO

Org KDAFAS - Financial Aid-Statutory

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	6,519.00	0.00	(6,519.00)	(6,519.00)
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**6,519.00**	**0.00**	**(6,519.00)**	**(6,519.00)**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	547.59	0.00	(547.59)	(547.59)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**547.59**	**0.00**	**(547.59)**	**(547.59)**
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**7,066.59**	**0.00**	**(7,066.59)**	**(7,066.59)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**7,066.59**	**0.00**	**(7,066.59)**	**(7,066.59)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	7,066.59	0.00	(7,066.59)	(7,066.59)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**7,066.59**	**0.00**	**(7,066.59)**	**(7,066.59)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**7,066.59**	**0.00**	**(7,066.59)**	**(7,066.59)**

Grant 584036 - College Work Study '04 Status: Active Type:
Fund 584038 - NH Reads '04 FMGR: Hayes, Donald E

PI:	Blodgett, Patricia A		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	NONE
Sponsor:	US ED, Department of Education		Effective Date:	1/10/2003	IDC Basis Code:	Budget Controls	A110
Sponsor ID:	PO 33A032507	CFDA #: 84.033	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	KDAFAS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/2003 - 06/30/2004		Rev Account:				

Org KDAFAS - Financial Aid-Statutory

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	3,390.16	0.00	(3,390.16)	(3,390.16)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**3,390.16**	**0.00**	**(3,390.16)**	**(3,390.16)**
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**3,390.16**	**0.00**	**(3,390.16)**	**(3,390.16)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**3,390.16**	**0.00**	**(3,390.16)**	**(3,390.16)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	3,390.16	0.00	(3,390.16)	(3,390.16)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**3,390.16**	**0.00**	**(3,390.16)**	**(3,390.16)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**3,390.16**	**0.00**	**(3,390.16)**	**(3,390.16)**

Grant 584039 - Pell '04 Status: Active Type:
Fund 584039 - Pell '04 FMGR: Blodgett, Patricia A

PI:	Blodgett, Patricia A		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	NONE
Sponsor:	US ED, Department of Education		Effective Date:	1/10/2003	IDC Basis Code:	Budget Controls	A110
Sponsor ID:	PO63P20031801	CFDA #: 84.063	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	KDAFAS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/2003 - 06/30/2004		Rev Account:				

Org KDAFAS - Financial Aid-Statutory

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
722305	Other Financial Aid-Scholarships	0.00	1,881,532.00	(2,025.00)	1,881,532.00	0.00	(1,881,532.00)	0.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**1,881,532.00**	**(2,025.00)**	**1,881,532.00**	**0.00**	**(1,881,532.00)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**1,881,532.00**	**(2,025.00)**	**1,881,532.00**	**0.00**	**(1,881,532.00)**	**0.00**
*****Total Expenditures**		**0.00**	**1,881,532.00**	**(2,025.00)**	**1,881,532.00**	**0.00**	**(1,881,532.00)**	**0.00**
Revenue								
530000	Federal Programs	0.00	1,881,532.00	0.00	1,881,532.00	0.00	(1,881,532.00)	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**1,881,532.00**	**0.00**	**1,881,532.00**	**0.00**	**(1,881,532.00)**	**0.00**
*****Total Revenue**		**0.00**	**1,881,532.00**	**0.00**	**1,881,532.00**	**0.00**	**(1,881,532.00)**	**0.00**

Grant 584042 - Pell 05
Fund 584042 - Pell 05
Status: Not Fully Executed
FMGR: Blodgett, Patricia A
Type: Grant

PI: Blodgett, Patricia A
Sponsor: US ED, Department of Education
Sponsor ID:
CFDA #: 84.063
Resp Org: KDAFAS
FRAGRNT Start/End Date: 07/01/2004 - 06/30/2005

Fund Information
Effective Date: 1/22/2004
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin: NONE
Budget Controls: A110
Idc Waiver: NO

Org KDAFAS - Financial Aid-Statutory

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
722305	Other Financial Aid-Scholarships	0.00	1,901,856.00	5,555.00	1,907,825.00	0.00	(1,907,825.00)	(5,969.00)
***Total: 72 - Student and/or Participant Support**		**0.00**	**1,901,856.00**	**5,555.00**	**1,907,825.00**	**0.00**	**(1,907,825.00)**	**(5,969.00)**
****Total Direct Cost Expenditures**		**0.00**	**1,901,856.00**	**5,555.00**	**1,907,825.00**	**0.00**	**(1,907,825.00)**	**(5,969.00)**
*****Total Expenditures**		**0.00**	**1,901,856.00**	**5,555.00**	**1,907,825.00**	**0.00**	**(1,907,825.00)**	**(5,969.00)**
Revenue								
530000	Federal Programs	0.00	1,901,856.00	6,330.00	1,901,856.00	0.00	(1,901,856.00)	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**1,901,856.00**	**6,330.00**	**1,901,856.00**	**0.00**	**(1,901,856.00)**	**0.00**
*****Total Revenue**		**0.00**	**1,901,856.00**	**6,330.00**	**1,901,856.00**	**0.00**	**(1,901,856.00)**	**0.00**

Grant 584043 - SEOG 05 Status: Active Type: Grant
Fund 584043 - SEOG 05 FMGR: Blodgett, Patricia A

PI:	Blodgett, Patricia A		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	NONE
Sponsor:	US ED, Department of Education		Effective Date:	1/22/2004	IDC Basis Code:	Budget Controls	A110
Sponsor ID:		CFDA #: 84.007	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	KDAFAS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/2004 - 06/30/2005		Rev Account:				

Org KDAFAS - Financial Aid-Statutory

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
720125	NBFA-UG SEOG Matching	0.00	(119,151.00)	0.00	(119,151.00)	0.00	119,151.00	0.00
722305	Other Financial Aid-Scholarships	0.00	476,604.00	750.00	476,604.00	0.00	(476,604.00)	0.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**357,453.00**	**750.00**	**357,453.00**	**0.00**	**(357,453.00)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**357,453.00**	**750.00**	**357,453.00**	**0.00**	**(357,453.00)**	**0.00**
*****Total Expenditures**		**0.00**	**357,453.00**	**750.00**	**357,453.00**	**0.00**	**(357,453.00)**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	562.50	357,453.00	0.00	(357,453.00)	(357,453.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**562.50**	**357,453.00**	**0.00**	**(357,453.00)**	**(357,453.00)**
*****Total Revenue**		**0.00**	**0.00**	**562.50**	**357,453.00**	**0.00**	**(357,453.00)**	**(357,453.00)**

Grant 584044 - College Work Study 05
Fund 584044 - College Work Study 05

Status: Active
FMGR: Blodgett, Patricia A

Type: Grant

PI:	Blodgett, Patricia A		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	NONE
Sponsor:	US ED, Department of Education		Effective Date:	1/22/2004	IDC Basis Code:	Budget Controls	A110
Sponsor ID:		CFDA #: 84.033	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	KDAFAS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/2004 - 06/30/2005		Rev Account:				

Org KDAFAS - Financial Aid-Statutory

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNSH	Student Labor	0.00	0.00	(2,298.03)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	370,896.00	304,245.95	1,414.17	304,245.95	0.00	66,650.05	0.00
***Total: 61 - Salaries and Wages**		**370,896.00**	**304,245.95**	**(883.86)**	**304,245.95**	**0.00**	**66,650.05**	**0.00**
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**370,896.00**	**304,245.95**	**(883.86)**	**304,245.95**	**0.00**	**66,650.05**	**0.00**
*****Total Expenditures**		**370,896.00**	**304,245.95**	**(883.86)**	**304,245.95**	**0.00**	**66,650.05**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	(3,723.85)	300,522.10	0.00	(300,522.10)	(300,522.10)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**(3,723.85)**	**300,522.10**	**0.00**	**(300,522.10)**	**(300,522.10)**
*****Total Revenue**		**0.00**	**0.00**	**(3,723.85)**	**300,522.10**	**0.00**	**(300,522.10)**	**(300,522.10)**

Grant 584044 - College Work Study 05
Fund 584045 - Job Locator 05

Status: Active
FMGR: Miller, Patricia Anne

Type: Grant

PI: Blodgett, Patricia A
Sponsor: US ED, Department of Education
Sponsor ID:
Resp Org: KDAFAS
FRAGRNT Start/End Date: 07/01/2004 - 06/30/2005

CFDA #: 84.033

Fund Information
Effective Date: 2/20/2004
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin: NONE
Budget Controls: A110
Idc Waiver: NO

Org KDAFAS - Financial Aid-Statutory

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	6,750.00	0.00	(6,750.00)	(6,750.00)
61SNWS	College Work Study	0.00	7,317.03	0.00	0.00	0.00	0.00	7,317.03
***Total: 61 - Salaries and Wages**		**0.00**	**7,317.03**	**0.00**	**6,750.00**	**0.00**	**(6,750.00)**	**567.03**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	567.03	0.00	(567.03)	(567.03)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**567.03**	**0.00**	**(567.03)**	**(567.03)**
****Total Direct Cost Expenditures**		**0.00**	**7,317.03**	**0.00**	**7,317.03**	**0.00**	**(7,317.03)**	**(0.00)**
*****Total Expenditures**		**0.00**	**7,317.03**	**0.00**	**7,317.03**	**0.00**	**(7,317.03)**	**(0.00)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	7,317.03	0.00	(7,317.03)	(7,317.03)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**7,317.03**	**0.00**	**(7,317.03)**	**(7,317.03)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**7,317.03**	**0.00**	**(7,317.03)**	**(7,317.03)**

Grant 584044 - College Work Study 05 | Status: Active | Type: Grant
Fund 584046 - NH Reads 05 | FMGR: Hayes, Donald E

PI:	Blodgett, Patricia A		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	NONE
Sponsor:	US ED, Department of Education		Effective Date:	2/20/2004	IDC Basis Code:	Budget Controls	A110
Sponsor ID:		CFDA #: 84.033	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	KDAFAS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/2004 - 06/30/2005		Rev Account:				

Org KDAFAS - Financial Aid-Statutory

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61SNWS College Work Study	0.00	4,872.02	0.00	4,872.02	0.00	(4,872.02)	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**4,872.02**	**0.00**	**4,872.02**	**0.00**	**(4,872.02)**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**4,872.02**	**0.00**	**4,872.02**	**0.00**	**(4,872.02)**	**0.00**
*****Total Expenditures**	**0.00**	**4,872.02**	**0.00**	**4,872.02**	**0.00**	**(4,872.02)**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	4,872.02	0.00	(4,872.02)	(4,872.02)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**4,872.02**	**0.00**	**(4,872.02)**	**(4,872.02)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**4,872.02**	**0.00**	**(4,872.02)**	**(4,872.02)**

Grant 54N083 - Divsion III Internship
Fund 54N083 - Division III Internship

Status: Active
FMGR: Ratliff, John C

Type: Grant

PI:	Ratliff, John C		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	NONE
Sponsor:	National Collegiate Athletic Association		Effective Date:	4/14/2004	IDC Basis Code:	Budget Controls	STDBUD
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	KEBSPI		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	04/15/2004 - 05/31/2006		Rev Account:	531100			

Org KEBSPI - Sports Information

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
615F10 PAT	0.00	13,438.87	1,515.34	13,437.89	0.00	(13,437.89)	0.98
***Total: 61 - Salaries and Wages**	**0.00**	**13,438.87**	**1,515.34**	**13,437.89**	**0.00**	**(13,437.89)**	**0.98**
65YF10 Full Fringe Benefit Distr Expe	0.00	5,375.55	622.12	5,391.16	0.00	(5,391.16)	(15.61)
***Total: 65 - Fringe Benefits**	**0.00**	**5,375.55**	**622.12**	**5,391.16**	**0.00**	**(5,391.16)**	**(15.61)**
****Total Direct Cost Expenditures**	**0.00**	**18,814.42**	**2,137.46**	**18,829.05**	**0.00**	**(18,829.05)**	**(14.63)**
*****Total Expenditures**	**0.00**	**18,814.42**	**2,137.46**	**18,829.05**	**0.00**	**(18,829.05)**	**(14.63)**
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	2,137.46	18,829.05	0.00	(18,829.05)	(18,829.05)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**2,137.46**	**18,829.05**	**0.00**	**(18,829.05)**	**(18,829.05)**
*****Total Revenue**	**0.00**	**0.00**	**2,137.46**	**18,829.05**	**0.00**	**(18,829.05)**	**(18,829.05)**

Grant 54N083 - Divsion III Internship
Fund 55C019 - Division III Internship Cost Share

Status: Active
FMGR: Ratliff, John C

Type: Grant

PI:	Ratliff, John C		
Sponsor:	National Collegiate Athletic Association		
Sponsor ID:	NONE	CFDA #: NONE	
Resp Org:	KEBSPI		
FRAGRNT Start/End Date:	04/15/2004 - 05/31/2006		

Fund Information

Effective Date:	4/14/2004
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Budget Controls	STDBUD
Idc Waiver	NO

Org KEBSPI - Sports Information

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
615F10 PAT	0.00	0.00	1,818.01	16,122.08	0.00	(16,122.08)	(16,122.08)
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**1,818.01**	**16,122.08**	**0.00**	**(16,122.08)**	**(16,122.08)**
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	746.39	6,468.05	0.00	(6,468.05)	(6,468.05)
***Total: 65 - Fringe Benefits**	**0.00**	**0.00**	**746.39**	**6,468.05**	**0.00**	**(6,468.05)**	**(6,468.05)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**2,564.40**	**22,590.13**	**0.00**	**(22,590.13)**	**(22,590.13)**
*****Total Expenditures**	**0.00**	**0.00**	**2,564.40**	**22,590.13**	**0.00**	**(22,590.13)**	**(22,590.13)**

Grant 53E025 - Tec NH-Tech Educ Consortium
Fund 53E026 - Vocational Teacher Certification

Status: Active
FMGR: Halter, John D

Type: Other

PI: Halter, John D
Sponsor: NH Department of Education
Sponsor ID:
Resp Org: KFBBUS
FRAGRNT Start/End Date: 07/01/2002 - 06/30/2005

CFDA #: 84.048

Fund Information
Effective Date: 12/18/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: USED 8.00 %
IDC Dist To Code: KSCDST

Org KFBBUS - Business Office

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
615F10	PAT	24,440.00	24,440.00	0.00	24,440.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	(3,088.00)	0.00	150.00	0.00	(150.00)	(3,238.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	3,538.00	3,538.00	0.00	0.00	0.00	3,538.00	3,538.00
***Total: 61 - Salaries and Wages**		**27,978.00**	**24,890.00**	**0.00**	**24,890.00**	**0.00**	**3,088.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	9,944.00	9,690.71	0.00	9,653.81	0.00	290.19	36.90
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	36.90	0.00	(36.90)	(36.90)
***Total: 65 - Fringe Benefits**		**9,944.00**	**9,690.71**	**0.00**	**9,690.71**	**0.00**	**253.29**	**0.00**
710000	In-State Travel	1,350.00	1,350.00	0.00	1,540.95	0.00	(190.95)	(190.95)
710100	Out-of-State Travel	1,050.00	1,050.00	0.00	0.00	0.00	1,050.00	1,050.00
Subtotal: Travel		**2,400.00**	**2,400.00**	**0.00**	**1,540.95**	**0.00**	**859.05**	**859.05**
71	Support	19,483.00	(3,548.75)	0.00	0.00	0.00	19,483.00	(3,548.75)
711100	Supplies-General	325.00	325.00	0.00	327.45	0.00	(2.45)	(2.45)
711124	Supplies-Instructional Supplies	700.00	700.00	0.00	0.00	0.00	700.00	700.00
713000	Printing & Copying-General	250.00	250.00	0.00	182.85	0.00	67.15	67.15
714000	Postage-General	600.00	600.00	0.00	0.00	0.00	600.00	600.00
716000	Maintenance & Repairs-General	200.00	200.00	0.00	0.00	0.00	200.00	200.00
717200	Other Professional Services-General	800.00	800.00	0.00	275.00	0.00	525.00	525.00
718004	Telecom-Non-Recurring (Toll)	600.00	600.00	0.00	0.00	0.00	600.00	600.00
Subtotal: Non-Travel Support		**22,958.00**	**(73.75)**	**0.00**	**785.30**	**0.00**	**22,172.70**	**(859.05)**
***Total: 71 - Support**		**25,358.00**	**2,326.25**	**0.00**	**2,326.25**	**0.00**	**23,031.75**	**0.00**
790500	Budgeted Contingency	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 79 - Reserves - Budget Only**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	186,269.30	0.00	186,269.30	0.00	(186,269.30)	0.00
***Total: 7Z - Transfers Out**		**0.00**	**186,269.30**	**0.00**	**186,269.30**	**0.00**	**(186,269.30)**	**0.00**
****Total Direct Cost Expenditures**		**63,280.00**	**223,176.26**	**0.00**	**223,176.26**	**0.00**	**(159,896.26)**	**0.00**
760300	F&A Expenditures	3,503.00	2,952.56	0.00	2,952.56	0.00	550.44	0.00
***Total: 76 - F&A and Internal Allocations**		**3,503.00**	**2,952.56**	**0.00**	**2,952.56**	**0.00**	**550.44**	**0.00**
****Total Indirect Cost Expenditures**		**3,503.00**	**2,952.56**	**0.00**	**2,952.56**	**0.00**	**550.44**	**0.00**
*****Total Expenditures**		**66,783.00**	**226,128.82**	**0.00**	**226,128.82**	**0.00**	**(159,345.82)**	**0.00**

Grant 53E025 - Tec NH-Tech Educ Consortium
Fund 53E026 - Vocational Teacher Certification

Status: Active
FMGR: Halter, John D

Type: Other

PI: Halter, John D
Sponsor: NH Department of Education
Sponsor ID:
Resp Org: KFBBUS
FRAGRNT Start/End Date: 07/01/2002 - 06/30/2005

CFDA #: 84.048

Fund Information
Effective Date: 12/18/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: USED 8.00 %
IDC Dist To Code: KSCDST

Org KFBBUS - Business Office

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
Revenue								
530100	NH State Programs	0.00	0.00	0.00	67,214.68	0.00	(67,214.68)	(67,214.68)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**67,214.68**	**0.00**	**(67,214.68)**	**(67,214.68)**
8I1000	Non-Mandatory Transfers In	0.00	158,914.14	0.00	0.00	0.00	0.00	158,914.14
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	158,914.14	0.00	(158,914.14)	(158,914.14)
***Total: 5Z - Transfers In**		**0.00**	**158,914.14**	**0.00**	**158,914.14**	**0.00**	**(158,914.14)**	**0.00**
***Total Revenue**		**0.00**	**158,914.14**	**0.00**	**226,128.82**	**0.00**	**(226,128.82)**	**(67,214.68)**

Grant 53E025 - Tec NH-Tech Educ Consortium
Fund 53E027 - Career & Technical Student Orgs

Status: Active
FMGR: Halter, John D

Type: Other

PI: Halter, John D
Sponsor: NH Department of Education
Sponsor ID:
Resp Org: KFBBUS
FRAGRNT Start/End Date: 07/01/2002 - 06/30/2005

CFDA #: 84.048

Fund Information
Effective Date: 12/18/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: USED 8.00 %
IDC Dist To Code: KSCDST

Org KFBBUS - Business Office

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710000	In-State Travel	0.00	0.00	0.00	6,355.04	0.00	(6,355.04)	(6,355.04)
710400	Student or Non-Emp Travel	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
Subtotal: Travel		**10,000.00**	**10,000.00**	**0.00**	**6,355.04**	**0.00**	**3,644.96**	**3,644.96**
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	4,000.00	0.00	(4,000.00)	(4,000.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,293.83	0.00	(1,293.83)	(1,293.83)
71CZ00	Other Expenses-Deductions	37,805.00	37,404.67	0.00	35,755.80	0.00	2,049.20	1,648.87
Subtotal: Non-Travel Support		**37,805.00**	**37,404.67**	**0.00**	**41,049.63**	**0.00**	**(3,244.63)**	**(3,644.96)**
***Total: 71 - Support**		**47,805.00**	**47,404.67**	**0.00**	**47,404.67**	**0.00**	**400.33**	**0.00**
****Total Direct Cost Expenditures**		**47,805.00**	**47,404.67**	**0.00**	**47,404.67**	**0.00**	**400.33**	**0.00**
760300	F&A Expenditures	3,824.00	3,792.37	0.00	3,792.37	0.00	31.63	0.00
***Total: 76 - F&A and Internal Allocations**		**3,824.00**	**3,792.37**	**0.00**	**3,792.37**	**0.00**	**31.63**	**0.00**
****Total Indirect Cost Expenditures**		**3,824.00**	**3,792.37**	**0.00**	**3,792.37**	**0.00**	**31.63**	**0.00**
*****Total Expenditures**		**51,629.00**	**51,197.04**	**0.00**	**51,197.04**	**0.00**	**431.96**	**0.00**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	51,197.04	0.00	(51,197.04)	(51,197.04)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**51,197.04**	**0.00**	**(51,197.04)**	**(51,197.04)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**51,197.04**	**0.00**	**(51,197.04)**	**(51,197.04)**

Grant 547004 - IPA ASSISGNMENT
Fund 547004 - IPA ASSISGNMENT

Status: Active
FMGR: Halter, John D

Type: Grant

PI:	Halter, John D		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	NSF
Sponsor:	National Science Foundation (NSF)		Effective Date:	1/2/2002	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	DUE-0137819-001	CFDA #: 47.076	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	KFBBUS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	08/27/2001 - 08/26/2003		Rev Account:	530000			

Org KFBBUS - Business Office

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	71,307.00	121,171.90	0.00	121,171.90	0.00	(49,864.90)	0.00
***Total: 61 - Salaries and Wages**		**71,307.00**	**121,171.90**	**0.00**	**121,171.90**	**0.00**	**(49,864.90)**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	28,166.00	46,472.07	0.00	46,472.07	0.00	(18,306.07)	0.00
***Total: 65 - Fringe Benefits**		**28,166.00**	**46,472.07**	**0.00**	**46,472.07**	**0.00**	**(18,306.07)**	**0.00**
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**99,473.00**	**167,643.97**	**0.00**	**167,643.97**	**0.00**	**(68,170.97)**	**0.00**
*****Total Expenditures**		**99,473.00**	**167,643.97**	**0.00**	**167,643.97**	**0.00**	**(68,170.97)**	**0.00**
Revenue								
530000	Federal Programs	0.00	80,538.00	0.00	167,643.97	0.00	(167,643.97)	(87,105.97)
***Total: 53 - Sponsored Programs**		**0.00**	**80,538.00**	**0.00**	**167,643.97**	**0.00**	**(167,643.97)**	**(87,105.97)**
*****Total Revenue**		**0.00**	**80,538.00**	**0.00**	**167,643.97**	**0.00**	**(167,643.97)**	**(87,105.97)**

Grant 55C000 - KSC Undistributed Salaries
Fund 55C000 - KSC Undistributed Salaries

Status: Active
FMGR: Pascone, Daniel A

Type: Grant

PI: Wiley, Liane T
Sponsor: University of New Hampshire
Sponsor ID: NONE
CFDA #: NONE
Resp Org: KFBBUS
FRAGRNT Start/End Date: 07/01/1989 - 12/31/2049

Fund Information
Effective Date: 7/1/2005
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls: STDBUD
Equipment Vesting: UNKNOWN

Org KFBBUS - Business Office

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F14	Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	(18,965.50)	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617PLG	Operating Staff-Longevity	2,000.00	0.00	0.00	(13.98)	0.00	2,013.98	13.98
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	(400.00)	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**2,000.00**	**0.00**	**(19,365.50)**	**(13.98)**	**0.00**	**2,013.98**	**13.98**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	(7,586.20)	0.01	0.00	(0.01)	(0.01)
65YP10	Nonstatus Benefit Distr (Fica)	168.00	0.00	(33.60)	0.00	0.00	168.00	0.00
***Total: 65 - Fringe Benefits**		**168.00**	**0.00**	**(7,619.80)**	**0.01**	**0.00**	**167.99**	**(0.01)**
****Total Direct Cost Expenditures**		**2,168.00**	**0.00**	**(26,985.30)**	**(13.97)**	**0.00**	**2,181.97**	**13.97**
*****Total Expenditures**		**2,168.00**	**0.00**	**(26,985.30)**	**(13.97)**	**0.00**	**2,181.97**	**13.97**

Grant 53C004 - CAS Public Dance
Fund 53C004 - CAS Public Dance

Status: Active
FMGR: Menezes, William R

Type: Grant

PI: Menezes, William R
Sponsor: NH State Council on the Arts
Sponsor ID: 443
Resp Org: KHQRED
FRAGRNT Start/End Date: 07/01/2004 - 06/30/2005

CFDA #: NONE

Fund Information
Effective Date: 7/1/2004
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin: NONE
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO

Org KHQRED - Redfern Arts Center on Brickyard Po

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
717200	Other Professional Services-General	2,500.00	2,500.00	0.00	2,500.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**2,500.00**	**2,500.00**	**0.00**	**2,500.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**		**2,500.00**	**2,500.00**	**0.00**	**2,500.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**2,500.00**	**2,500.00**	**0.00**	**2,500.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**2,500.00**	**2,500.00**	**0.00**	**2,500.00**	**0.00**	**0.00**	**0.00**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	2,500.00	0.00	(2,500.00)	(2,500.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**2,500.00**	**0.00**	**(2,500.00)**	**(2,500.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**2,500.00**	**0.00**	**(2,500.00)**	**(2,500.00)**

Grant 53Z000 - Paradise Lost
Fund 53Z000 - Paradise Lost

Status: Active
FMGR: Martin, Rodger C

Type: Grant

PI: Martin, Rodger C
Sponsor: NH State Council on the Arts
Sponsor ID: FY05 AE/MINI 359
Resp Org: KHAADM
FRAGRNT Start/End Date: 07/01/2004 - 06/30/2005

CFDA #:

Fund Information
Effective Date: 7/1/2004
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin: NONE
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO

Org KHAADM - Arts & Humanities Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
717	Professional Services	700.00	700.00	0.00	0.00	0.00	700.00	700.00
717200	Other Professional Services-General	0.00	0.00	0.00	700.00	0.00	(700.00)	(700.00)
Subtotal: Non-Travel Support		**700.00**	**700.00**	**0.00**	**700.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**		**700.00**	**700.00**	**0.00**	**700.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**700.00**	**700.00**	**0.00**	**700.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**700.00**	**700.00**	**0.00**	**700.00**	**0.00**	**0.00**	**0.00**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	700.00	0.00	(700.00)	(700.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**700.00**	**0.00**	**(700.00)**	**(700.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**700.00**	**0.00**	**(700.00)**	**(700.00)**

Grant 54N021 - Pearson/Widrig & Company
Fund 54N021 - Pearson/Widrig & Company

Status: Active
FMGR:

Type: Grant

PI:	Menezes, William R		
Sponsor:	New England Foundation for the Arts		
Sponsor ID:	FY02-257	CFDA #:	
Resp Org:	KHQRED		
FRAGRNT Start/End Date:	05/23/2001 - 03/31/2002		

Fund Information

Effective Date:	2/21/2003
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Budget Controls	STDBUD
Equipment Vesting	UNKNOWN
Idc Waiver	NO

Org KHQRED - Redfern Arts Center on Brickyard Po

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7172	Other Professional Services	0.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00
717200	Other Professional Services-General	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
Subtotal: Non-Travel Support		**0.00**	**6,000.00**	**0.00**	**6,000.00**	**0.00**	**(6,000.00)**	**0.00**
***Total: 71 - Support**		**0.00**	**6,000.00**	**0.00**	**6,000.00**	**0.00**	**(6,000.00)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**6,000.00**	**0.00**	**6,000.00**	**0.00**	**(6,000.00)**	**0.00**
*****Total Expenditures**		**0.00**	**6,000.00**	**0.00**	**6,000.00**	**0.00**	**(6,000.00)**	**0.00**
Revenue								
5311	Foundation and Not-for-Profit G&C	0.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
***Total: 53 - Sponsored Programs**		**0.00**	**6,000.00**	**0.00**	**6,000.00**	**0.00**	**(6,000.00)**	**0.00**
*****Total Revenue**		**0.00**	**6,000.00**	**0.00**	**6,000.00**	**0.00**	**(6,000.00)**	**0.00**

Grant 54N023 - Philadelphia Dance Co
Fund 54N023 - Philadelphia Dance Co

Status: Active
FMGR:

Type: Grant

PI:	Menezes, William R		
Sponsor:	New England Foundation for the Arts		
Sponsor ID:	None	CFDA #:	
Resp Org:	KHQRED		
FRAGRNT Start/End Date:	05/30/2001 - 04/30/2002		

Fund Information

Effective Date:	2/21/2003
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Budget Controls	STDBUD
Equipment Vesting	UNKNOWN
Idc Waiver	NO

Org KHQRED - Redfern Arts Center on Brickyard Po

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7172	Other Professional Services	0.00	8,250.00	0.00	0.00	0.00	0.00	8,250.00
717200	Other Professional Services-General	0.00	0.00	0.00	8,250.00	0.00	(8,250.00)	(8,250.00)
Subtotal: Non-Travel Support		**0.00**	**8,250.00**	**0.00**	**8,250.00**	**0.00**	**(8,250.00)**	**0.00**
***Total: 71 - Support**		**0.00**	**8,250.00**	**0.00**	**8,250.00**	**0.00**	**(8,250.00)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**8,250.00**	**0.00**	**8,250.00**	**0.00**	**(8,250.00)**	**0.00**
*****Total Expenditures**		**0.00**	**8,250.00**	**0.00**	**8,250.00**	**0.00**	**(8,250.00)**	**0.00**
Revenue								
5311	Foundation and Not-for-Profit G&C	0.00	8,250.00	0.00	0.00	0.00	0.00	8,250.00
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	8,250.00	0.00	(8,250.00)	(8,250.00)
***Total: 53 - Sponsored Programs**		**0.00**	**8,250.00**	**0.00**	**8,250.00**	**0.00**	**(8,250.00)**	**0.00**
*****Total Revenue**		**0.00**	**8,250.00**	**0.00**	**8,250.00**	**0.00**	**(8,250.00)**	**0.00**

Grant 54N026 - Pearson Widrig Residency-Herea
Fund 54N026 - Pearson Widrig Residency-Herea

Status: Active
FMGR:

Type: Other

PI: Menezes, William R
Sponsor: Natl College Choreography Initiative (NCCI)
Sponsor ID: None CFDA #:
Resp Org: KHQRED
FRAGRNT Start/End Date: 07/01/2001 - 04/30/2002

Fund Information
Effective Date: 2/21/2003
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls: STDBUD
Equipment Vesting: UNKNOWN
Idc Waiver: NO

Org KHQRED - Redfern Arts Center on Brickyard Po

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
717200	Other Professional Services-General	0.00	10,000.00	0.00	10,000.00	0.00	(10,000.00)	0.00
Subtotal: Non-Travel Support		**0.00**	**10,000.00**	**0.00**	**10,000.00**	**0.00**	**(10,000.00)**	**0.00**
***Total: 71 - Support**		**0.00**	**10,000.00**	**0.00**	**10,000.00**	**0.00**	**(10,000.00)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**10,000.00**	**0.00**	**10,000.00**	**0.00**	**(10,000.00)**	**0.00**
*****Total Expenditures**		**0.00**	**10,000.00**	**0.00**	**10,000.00**	**0.00**	**(10,000.00)**	**0.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	10,000.00	0.00	10,000.00	0.00	(10,000.00)	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**10,000.00**	**0.00**	**10,000.00**	**0.00**	**(10,000.00)**	**0.00**
*****Total Revenue**		**0.00**	**10,000.00**	**0.00**	**10,000.00**	**0.00**	**(10,000.00)**	**0.00**

Grant 54N058 - Art & Culture Republic of Georgia
Fund 54N058 - Art & Culture Republic of Georgia

Status: Active
FMGR: Ahern, Maureen J

Type: Grant

PI: Ahern, Maureen J
Sponsor: Putnam Foundation
Sponsor ID:
Resp Org: KHRTHR
FRAGRNT Start/End Date: 01/10/2003 - 12/31/2003

CFDA #: NONE

Fund Information
Effective Date: 2/24/2004
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin: NONE
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO

Org KHRTHR - Thorne Art Gallery

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	80.00	0.00	80.00	0.00	(80.00)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**80.00**	**0.00**	**80.00**	**0.00**	**(80.00)**	**0.00**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	6.72	0.00	6.72	0.00	(6.72)	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**6.72**	**0.00**	**6.72**	**0.00**	**(6.72)**	**0.00**
717000	Consulting-General	0.00	800.00	0.00	800.00	0.00	(800.00)	0.00
717200	Other Professional Services-General	2,625.00	1,700.00	0.00	1,700.00	0.00	925.00	0.00
71CZ30	Other Exp-Program Advertising	0.00	38.28	0.00	38.28	0.00	(38.28)	0.00
Subtotal: Non-Travel Support		**2,625.00**	**2,538.28**	**0.00**	**2,538.28**	**0.00**	**86.72**	**0.00**
***Total: 71 - Support**		**2,625.00**	**2,538.28**	**0.00**	**2,538.28**	**0.00**	**86.72**	**0.00**
****Total Direct Cost Expenditures**		**2,625.00**	**2,625.00**	**0.00**	**2,625.00**	**0.00**	**(0.00)**	**0.00**
*****Total Expenditures**		**2,625.00**	**2,625.00**	**0.00**	**2,625.00**	**0.00**	**(0.00)**	**0.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	2,625.00	0.00	(2,625.00)	(2,625.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**2,625.00**	**0.00**	**(2,625.00)**	**(2,625.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**2,625.00**	**0.00**	**(2,625.00)**	**(2,625.00)**

Grant 54N059 - Volunteer for Justice: The Martha S
Fund 54N059 - Volunteer for Justice: Martha Sharp
Status: Active
FMGR: Benaquist, Lawrence
Type: Grant

PI: Benaquist, Lawrence
Sponsor: Rhode Island Council for the Humanities
Sponsor ID: 03SDG01 CFDA #: NONE
Resp Org: KHAADM
FRAGRNT Start/End Date: 12/12/2002 - 06/30/2004

Fund Information
Effective Date: 3/26/2003
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin: NONE
Budget Controls: A110
Equipment Vesting: OTHER

Org KHAADM - Arts & Humanities Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PXM	[NSE] Supplemental-Other-Misc	1,050.00	1,050.00	0.00	0.00	0.00	1,050.00	1,050.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	1,350.01	0.00	(1,350.01)	(1,350.01)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	1,700.00	300.00	0.00	0.00	0.00	1,700.00	300.00
***Total: 61 - Salaries and Wages**		**2,750.00**	**1,350.00**	**0.00**	**1,350.01**	**0.00**	**1,399.99**	**(0.01)**
65YF10	Full Fringe Benefit Distr Expe	231.00	113.40	0.00	0.00	0.00	231.00	113.40
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	113.40	0.00	(113.40)	(113.40)
***Total: 65 - Fringe Benefits**		**231.00**	**113.40**	**0.00**	**113.40**	**0.00**	**117.60**	**0.00**
710100	Out-of-State Travel	300.00	300.00	0.00	0.00	0.00	300.00	300.00
Subtotal: Travel		**300.00**	**300.00**	**0.00**	**0.00**	**0.00**	**300.00**	**300.00**
711100	Supplies-General	155.00	155.00	0.00	892.60	0.00	(737.60)	(737.60)
717200	Other Professional Services-General	1,350.00	2,867.60	0.00	2,430.00	0.00	(1,080.00)	437.60
Subtotal: Non-Travel Support		**1,505.00**	**3,022.60**	**0.00**	**3,322.60**	**0.00**	**(1,817.60)**	**(300.00)**
***Total: 71 - Support**		**1,805.00**	**3,322.60**	**0.00**	**3,322.60**	**0.00**	**(1,517.60)**	**0.00**
****Total Direct Cost Expenditures**		**4,786.00**	**4,786.00**	**0.00**	**4,786.01**	**0.00**	**(0.01)**	**(0.01)**
*****Total Expenditures**		**4,786.00**	**4,786.00**	**0.00**	**4,786.01**	**0.00**	**(0.01)**	**(0.01)**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	4,786.01	0.00	(4,786.01)	(4,786.01)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**4,786.01**	**0.00**	**(4,786.01)**	**(4,786.01)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**4,786.01**	**0.00**	**(4,786.01)**	**(4,786.01)**

Grant 54N078 - Whiting- Kaladiouk
Fund 54N078 - Whiting- Kaladiouk

Status: Active
FMGR: Kaladiouk, Anna D

Type: Grant

PI:	Kaladiouk, Anna D		
Sponsor:	Whiting (Marion and Jasper) Foundation		
Sponsor ID:	NONE	CFDA #: NONE	
Resp Org:	KHAADM		
FRAGRNT Start/End Date:	03/15/2004 - 03/15/2005		

Fund Information

Effective Date:	3/15/2004
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Budget Controls	STDBUD
Idc Waiver	NO

Org KHAADM - Arts & Humanities Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710100	Out-of-State Travel	0.00	0.00	0.00	210.00	0.00	(210.00)	(210.00)
710200	Foreign Travel	3,973.00	3,973.00	0.00	3,763.00	0.00	210.00	210.00
Subtotal: Travel		**3,973.00**	**3,973.00**	**0.00**	**3,973.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**		**3,973.00**	**3,973.00**	**0.00**	**3,973.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**3,973.00**	**3,973.00**	**0.00**	**3,973.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**3,973.00**	**3,973.00**	**0.00**	**3,973.00**	**0.00**	**0.00**	**0.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	3,973.00	0.00	(3,973.00)	(3,973.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**3,973.00**	**0.00**	**(3,973.00)**	**(3,973.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**3,973.00**	**0.00**	**(3,973.00)**	**(3,973.00)**

Grant 54N081 - AXIS Dance Company
Fund 54N081 - AXIS Dance Company

Status: Active
FMGR: Menezes, William R

Type: Grant

PI:	Menezes, William R		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	NONE
Sponsor:	New England Foundation for the Arts		Effective Date:	3/30/2004	IDC Basis Code:	Budget Controls	STDBUD
Sponsor ID:	2005-9517	CFDA #: NONE	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	KHQRED		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	03/30/2004 - 11/30/2004		Rev Account:	531100			

Org KHQRED - Redfern Arts Center on Brickyard Po

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
717200	Other Professional Services-General	5,825.00	5,825.00	0.00	5,825.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**5,825.00**	**5,825.00**	**0.00**	**5,825.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**		**5,825.00**	**5,825.00**	**0.00**	**5,825.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**5,825.00**	**5,825.00**	**0.00**	**5,825.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**5,825.00**	**5,825.00**	**0.00**	**5,825.00**	**0.00**	**0.00**	**0.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	5,825.00	0.00	(5,825.00)	(5,825.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**5,825.00**	**0.00**	**(5,825.00)**	**(5,825.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**5,825.00**	**0.00**	**(5,825.00)**	**(5,825.00)**

Grant 54N082 - Erin Orr
Fund 54N082 - Erin Orr
Status: Active
FMGR: Menezes, William R
Type: Grant

PI:	Menezes, William R		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	NONE
Sponsor:	New England Foundation for the Arts		Effective Date:	3/30/2004	IDC Basis Code:	Budget Controls	STDBUD
Sponsor ID:	2005-9511	CFDA #: NONE	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	KHQRED		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	03/30/2004 - 12/31/2004		Rev Account:	531100			

Org KHQRED - Redfern Arts Center on Brickyard Po

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
717200	Other Professional Services-General	2,875.00	2,875.00	0.00	2,875.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**2,875.00**	**2,875.00**	**0.00**	**2,875.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**		**2,875.00**	**2,875.00**	**0.00**	**2,875.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**2,875.00**	**2,875.00**	**0.00**	**2,875.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**2,875.00**	**2,875.00**	**0.00**	**2,875.00**	**0.00**	**0.00**	**0.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	2,875.00	0.00	(2,875.00)	(2,875.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**2,875.00**	**0.00**	**(2,875.00)**	**(2,875.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**2,875.00**	**0.00**	**(2,875.00)**	**(2,875.00)**

Grant 54N086 - Weston Playhouse Theatre Co
Fund 54N086 - Weston Playhouse Theatre Co
Status: Active
FMGR: Menezes, William R
Type: Grant

PI: Menezes, William R
Sponsor: New England Foundation for the Arts
Sponsor ID: 2005-9875 CFDA #: NONE
Resp Org: KHQRED
FRAGRNT Start/End Date: 07/01/2004 - 12/31/2004

Fund Information
Effective Date: 7/1/2004
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin: NONE
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO

Org KHQRED - Redfern Arts Center on Brickyard Po

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
717200	Other Professional Services-General	3,875.00	3,875.00	0.00	3,875.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**3,875.00**	**3,875.00**	**0.00**	**3,875.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**		**3,875.00**	**3,875.00**	**0.00**	**3,875.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**3,875.00**	**3,875.00**	**0.00**	**3,875.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**3,875.00**	**3,875.00**	**0.00**	**3,875.00**	**0.00**	**0.00**	**0.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	3,875.00	0.00	(3,875.00)	(3,875.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**3,875.00**	**0.00**	**(3,875.00)**	**(3,875.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**3,875.00**	**0.00**	**(3,875.00)**	**(3,875.00)**

Grant 54N088 - Presenter Travel '05 Status: Active Type: Grant
Fund 54N088 - Presenter Travel '05 FMGR: Menezes, William R

PI:	Menezes, William R		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	NONE
Sponsor:	New England Foundation for the Arts		Effective Date:	10/18/2004	IDC Basis Code:	Budget Controls	STDBUD
Sponsor ID:	FY2005-9958	CFDA #: NONE	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	KHQRED		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/18/2004 - 12/31/2004		Rev Account:	531100			

Org KHQRED - Redfern Arts Center on Brickyard Po

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
710100 Out-of-State Travel	350.00	350.00	0.00	0.00	0.00	350.00	350.00
Subtotal: Travel	**350.00**	**350.00**	**0.00**	**0.00**	**0.00**	**350.00**	**350.00**
***Total: 71 - Support**	**350.00**	**350.00**	**0.00**	**0.00**	**0.00**	**350.00**	**350.00**
****Total Direct Cost Expenditures**	**350.00**	**350.00**	**0.00**	**0.00**	**0.00**	**350.00**	**350.00**
*****Total Expenditures**	**350.00**	**350.00**	**0.00**	**0.00**	**0.00**	**350.00**	**350.00**

Grant 54N089 - National Dance Project: Urban Bush
Fund 54N089 - National Dance Projct:Urban Bush Wo
Status: Active
FMGR: Menezes, William R
Type: Grant

PI: Menezes, William R
Sponsor: New England Foundation for the Arts
Sponsor ID: 9220 CFDA #: NONE
Resp Org: KHQRED
FRAGRNT Start/End Date: 07/01/2004 - 03/14/2005

Fund Information
Effective Date: 7/1/2004
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin: NONE
Budget Controls: A110
Idc Waiver: NO

Org KHQRED - Redfern Arts Center on Brickyard Po

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
717200	Other Professional Services-General	2,989.00	2,989.00	0.00	2,989.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**2,989.00**	**2,989.00**	**0.00**	**2,989.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**		**2,989.00**	**2,989.00**	**0.00**	**2,989.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**2,989.00**	**2,989.00**	**0.00**	**2,989.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**2,989.00**	**2,989.00**	**0.00**	**2,989.00**	**0.00**	**0.00**	**0.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	2,989.00	0.00	(2,989.00)	(2,989.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**2,989.00**	**0.00**	**(2,989.00)**	**(2,989.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**2,989.00**	**0.00**	**(2,989.00)**	**(2,989.00)**

Grant 54N091 - Presenter Travel New York '05 Status: Active Type: Grant
Fund 54N091 - Presenter Travel New York '05 FMGR: Menezes, William R

PI:	Menezes, William R		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	NONE
Sponsor:	New England Foundation for the Arts		Effective Date:	11/30/2004	IDC Basis Code:	Budget Controls	STDBUD
Sponsor ID:	FY2005 - 10027	CFDA #: NONE	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	KHQRED		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	11/30/2004 - 02/28/2005		Rev Account:	531100			

Org KHQRED - Redfern Arts Center on Brickyard Po

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
710100 Out-of-State Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
Subtotal: Travel	**500.00**	**500.00**	**0.00**	**0.00**	**0.00**	**500.00**	**500.00**
***Total: 71 - Support**	**500.00**	**500.00**	**0.00**	**0.00**	**0.00**	**500.00**	**500.00**
****Total Direct Cost Expenditures**	**500.00**	**500.00**	**0.00**	**0.00**	**0.00**	**500.00**	**500.00**
*****Total Expenditures**	**500.00**	**500.00**	**0.00**	**0.00**	**0.00**	**500.00**	**500.00**

Grant 54N092 - Suhrstedt NE States Tourning
Fund 54N092 - Barbara & Gerhardt Suhrstedt New En

Status: Active
FMGR: Menezes, William R

Type: Grant

PI:	Menezes, William R		
Sponsor:	New England Foundation for the Arts		
Sponsor ID:	FY2005-10040	CFDA #: NONE	
Resp Org:	KHQRED		
FRAGRNT Start/End Date:	12/23/2004 - 04/30/2005		

Fund Information

Effective Date:	12/12/2004
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org KHQRED - Redfern Arts Center on Brickyard Po

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
717200	Other Professional Services-General	250.00	250.00	0.00	250.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**250.00**	**250.00**	**0.00**	**250.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**		**250.00**	**250.00**	**0.00**	**250.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**250.00**	**250.00**	**0.00**	**250.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**250.00**	**250.00**	**0.00**	**250.00**	**0.00**	**0.00**	**0.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**250.00**	**0.00**	**(250.00)**	**(250.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**250.00**	**0.00**	**(250.00)**	**(250.00)**

Grant 54N094 - Shakespeare in Life
Fund 54N094 - Shakespeare in Life

Status: Active
FMGR: Fienberg, Nona

Type: Grant

PI:	Fienberg, Nona		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	BOTH
Sponsor:	NH Humanities Council		Effective Date:	2/2/2005	IDC Basis Code:	Budget Controls	A110
Sponsor ID:	SP784	CFDA #: NONE	Term Date:		IDC Rate Code:	Equipment Vesting	USNH
Resp Org:	KHAADM		Expend End Date:		IDC Dist To Code:	Idc Waiver	NO
FRAGRNT Start/End Date:	02/18/2005 - 05/31/2005		Rev Account:	531100			

Org KHAADM - Arts & Humanities Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
719000	Business Meals-Meetings-Non Travel	750.00	750.00	0.00	750.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**750.00**	**750.00**	**0.00**	**750.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**		**750.00**	**750.00**	**0.00**	**750.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**750.00**	**750.00**	**0.00**	**750.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**750.00**	**750.00**	**0.00**	**750.00**	**0.00**	**0.00**	**0.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	750.00	0.00	(750.00)	(750.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**750.00**	**0.00**	**(750.00)**	**(750.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**750.00**	**0.00**	**(750.00)**	**(750.00)**

Grant 54N095 - PT Ensemble Theatre Festival
Fund 54N095 - PT Ensemble Theatre Festival

Status: Active
FMGR: Menezes, William R

Type: Grant

PI:	Menezes, William R		
Sponsor:	New England Foundation for the Arts		
Sponsor ID:	FY2006-10552	CFDA #: NONE	
Resp Org:	KHQRED		
FRAGRNT Start/End Date:	04/27/2005 - 07/27/2005		

Fund Information

Effective Date:	4/27/2005
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org KHQRED - Redfern Arts Center on Brickyard Po

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
710100 Out-of-State Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
Subtotal: Travel	**500.00**	**500.00**	**0.00**	**0.00**	**0.00**	**500.00**	**500.00**
***Total: 71 - Support**	**500.00**	**500.00**	**0.00**	**0.00**	**0.00**	**500.00**	**500.00**
****Total Direct Cost Expenditures**	**500.00**	**500.00**	**0.00**	**0.00**	**0.00**	**500.00**	**500.00**
*****Total Expenditures**	**500.00**	**500.00**	**0.00**	**0.00**	**0.00**	**500.00**	**500.00**

Grant 54N096 - Martha Graham Dance Company
Fund 54N096 - Martha Graham Dance Company

Status: Active
FMGR: Menezes, William R

Type: Grant

PI:	Menezes, William R		
Sponsor:	New England Foundation for the Arts		
Sponsor ID:	2006-10311	CFDA #: NONE	
Resp Org:	KHQRED		
FRAGRNT Start/End Date:	04/04/2005 - 11/21/2005		

Fund Information

Effective Date:	4/4/2005
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org KHQRED - Redfern Arts Center on Brickyard Po

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
717200 Other Professional Services-General	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
Subtotal: Non-Travel Support	**5,000.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**5,000.00**	**5,000.00**
***Total: 71 - Support**	**5,000.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**5,000.00**	**5,000.00**
****Total Direct Cost Expenditures**	**5,000.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**5,000.00**	**5,000.00**
*****Total Expenditures**	**5,000.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**5,000.00**	**5,000.00**

Grant 54N097 - Expedition Touring Keigwin Company
Fund 54N097 - Expedition-Touring Keigwin Company

Status: Active
FMGR: Menezes, William R

Type: Grant

PI: Menezes, William R
Sponsor: New England Foundation for the Arts
Sponsor ID: 2006-10221 CFDA #: NONE
Resp Org: KHQRED
FRAGRNT Start/End Date: 04/04/2005 - 12/05/2005

Fund Information
Effective Date: 4/4/2005
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin: NONE
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org KHQRED - Redfern Arts Center on Brickyard Po

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
717200	Other Professional Services-General	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
Subtotal: Non-Travel Support		**2,500.00**	**2,500.00**	**0.00**	**0.00**	**0.00**	**2,500.00**	**2,500.00**
***Total: 71 - Support**		**2,500.00**	**2,500.00**	**0.00**	**0.00**	**0.00**	**2,500.00**	**2,500.00**
****Total Direct Cost Expenditures**		**2,500.00**	**2,500.00**	**0.00**	**0.00**	**0.00**	**2,500.00**	**2,500.00**
*****Total Expenditures**		**2,500.00**	**2,500.00**	**0.00**	**0.00**	**0.00**	**2,500.00**	**2,500.00**

Grant 54N098 - Nathaniel Dett Chorale
Fund 54N098 - Nathaniel Dett Chorale

Status: Active
FMGR: Menezes, William R

Type: Grant

PI:	Menezes, William R		
Sponsor:	New England Foundation for the Arts		
Sponsor ID:	2006-10312	CFDA #: NONE	
Resp Org:	KHQRED		
FRAGRNT Start/End Date:	04/04/2005 - 03/03/2006		

Fund Information

Effective Date:	4/4/2005
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org KHQRED - Redfern Arts Center on Brickyard Po

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
717200 Other Professional Services-General	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
Subtotal: Non-Travel Support	**3,000.00**	**3,000.00**	**0.00**	**0.00**	**0.00**	**3,000.00**	**3,000.00**
***Total: 71 - Support**	**3,000.00**	**3,000.00**	**0.00**	**0.00**	**0.00**	**3,000.00**	**3,000.00**
****Total Direct Cost Expenditures**	**3,000.00**	**3,000.00**	**0.00**	**0.00**	**0.00**	**3,000.00**	**3,000.00**
*****Total Expenditures**	**3,000.00**	**3,000.00**	**0.00**	**0.00**	**0.00**	**3,000.00**	**3,000.00**

Grant 54N099 - Ronald K. Brown/Evidence
Fund 54N099 - Ronald K. Brown/Evidence

Status: Active
FMGR: Menezes, William R

Type: Grant

PI:	Menezes, William R		
Sponsor:	New England Foundation for the Arts		
Sponsor ID:	2006-10323	CFDA #: NONE	
Resp Org:	KHQRED		
FRAGRNT Start/End Date:	04/04/2005 - 03/21/2006		

Fund Information

Effective Date:	4/4/2005
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org KHQRED - Redfern Arts Center on Brickyard Po

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
717200	Other Professional Services-General	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
Subtotal: Non-Travel Support		**4,000.00**	**4,000.00**	**0.00**	**0.00**	**0.00**	**4,000.00**	**4,000.00**
***Total: 71 - Support**		**4,000.00**	**4,000.00**	**0.00**	**0.00**	**0.00**	**4,000.00**	**4,000.00**
****Total Direct Cost Expenditures**		**4,000.00**	**4,000.00**	**0.00**	**0.00**	**0.00**	**4,000.00**	**4,000.00**
*****Total Expenditures**		**4,000.00**	**4,000.00**	**0.00**	**0.00**	**0.00**	**4,000.00**	**4,000.00**

Grant 54N104 - Ensemble Theatre Festival
Fund 54N104 - Ensemble Theatre Festival

Status: Active
FMGR: Menezes, William R

Type: Grant

PI:	Menezes, William R		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	NONE
Sponsor:	Assn Of Performing Arts Presen		Effective Date:	7/6/2005	IDC Basis Code:	Budget Controls	STDBUD
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	Equipment Vesting	USNH
Resp Org:	KHQRED		Expend End Date:		IDC Dist To Code:	Idc Waiver	NO
FRAGRNT Start/End Date:	04/05/2005 - 07/27/2005		Rev Account:	531100			

Org KHQRED - Redfern Arts Center on Brickyard Po

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 54U001 - Wheelock School Composting Gardenin
Fund 54U001 - Wheelock School Composting Gardenin

Status: Active
FMGR: Gillard, William R

Type: Grant

PI: Gillard, William D
Sponsor: Antioch Ne Graduate School
Sponsor ID:
Resp Org: KPHWHE
FRAGRNT Start/End Date: 09/01/2002 - 06/30/2006

CFDA #: NONE

Fund Information
Effective Date: 7/5/2002
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin: NONE
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO

Org KHQRED - Redfern Arts Center on Brickyard Po

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711000	Purchasing Cards	0.00	0.00	0.00	37.00	0.00	(37.00)	(37.00)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**37.00**	**0.00**	**(37.00)**	**(37.00)**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**37.00**	**0.00**	**(37.00)**	**(37.00)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**37.00**	**0.00**	**(37.00)**	**(37.00)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**37.00**	**0.00**	**(37.00)**	**(37.00)**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	37.00	0.00	(37.00)	(37.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**37.00**	**0.00**	**(37.00)**	**(37.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**37.00**	**0.00**	**(37.00)**	**(37.00)**

Grant 54N083 - Divsion III Internship
Fund 54N083 - Division III Internship

Status: Active
FMGR: Ratliff, John C

Type: Grant

PI:	Ratliff, John C		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	NONE
Sponsor:	National Collegiate Athletic Association		Effective Date:	4/14/2004	IDC Basis Code:	Budget Controls	STDBUD
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	KEBSPI		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	04/15/2004 - 05/31/2006		Rev Account:	531100			

Org KJANCA - NCAA-Admin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEX	[NSE] Non-Status Salary (Exempt)	33,175.00	0.00	0.00	0.00	0.00	33,175.00	0.00
***Total: 61 - Salaries and Wages**		**33,175.00**	**0.00**	**0.00**	**0.00**	**0.00**	**33,175.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	2,825.00	0.00	0.00	0.00	0.00	2,825.00	0.00
***Total: 65 - Fringe Benefits**		**2,825.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,825.00**	**0.00**
****Total Direct Cost Expenditures**		**36,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**36,000.00**	**0.00**
*****Total Expenditures**		**36,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**36,000.00**	**0.00**

Grant 54N083 - Divsion III Internship
Fund 55C019 - Division III Internship Cost Share

Status: Active
FMGR: Ratliff, John C

Type: Grant

PI: Ratliff, John C
Sponsor: National Collegiate Athletic Association
Sponsor ID: NONE CFDA #: NONE
Resp Org: KEBSPI
FRAGRNT Start/End Date: 04/15/2004 - 05/31/2006

Fund Information
Effective Date: 4/14/2004
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin: NONE
Budget Controls: STDBUD
Idc Waiver: NO

Org KJANCA - NCAA-Admin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	16,071.00	0.00	0.00	0.00	0.00	16,071.00
***Total: 61 - Salaries and Wages**		**0.00**	**16,071.00**	**0.00**	**0.00**	**0.00**	**0.00**	**16,071.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	6,429.00	0.00	0.00	0.00	0.00	6,429.00
***Total: 65 - Fringe Benefits**		**0.00**	**6,429.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,429.00**
****Total Direct Cost Expenditures**		**0.00**	**22,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**22,500.00**
*****Total Expenditures**		**0.00**	**22,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**22,500.00**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	158.71	22,658.71	0.00	(22,658.71)	(22,658.71)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**158.71**	**22,658.71**	**0.00**	**(22,658.71)**	**(22,658.71)**
*****Total Revenue**		**0.00**	**0.00**	**158.71**	**22,658.71**	**0.00**	**(22,658.71)**	**(22,658.71)**

Grant 54N084 - 2004 S. I. on the Holocaust
Fund 54N084 - 2004 SI on the Holocaust

Status: Active
FMGR: White, Thomas

Type: Grant

PI: White, Thomas
Sponsor: New Hampshire Charitable Foundation
Sponsor ID: NONE CFDA #: NONE
Resp Org: KLAHRC
FRAGRNT Start/End Date: 04/30/2004 - 03/31/2005

Fund Information
Effective Date: 5/28/2004
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin: NONE
Budget Controls: STDBUD
Idc Waiver: NO

Org KJANCA - NCAA-Admin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
713005	Printing & Copying-Campus	0.00	0.00	0.00	216.24	0.00	(216.24)	(216.24)
716100	Rentals & Leases-General	3,180.00	0.00	0.00	0.00	0.00	3,180.00	0.00
Subtotal: Non-Travel Support		**3,180.00**	**0.00**	**0.00**	**216.24**	**0.00**	**2,963.76**	**(216.24)**
***Total: 71 - Support**		**3,180.00**	**0.00**	**0.00**	**216.24**	**0.00**	**2,963.76**	**(216.24)**
****Total Direct Cost Expenditures**		**3,180.00**	**0.00**	**0.00**	**216.24**	**0.00**	**2,963.76**	**(216.24)**
*****Total Expenditures**		**3,180.00**	**0.00**	**0.00**	**216.24**	**0.00**	**2,963.76**	**(216.24)**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	216.24	0.00	(216.24)	(216.24)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**216.24**	**0.00**	**(216.24)**	**(216.24)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**216.24**	**0.00**	**(216.24)**	**(216.24)**

Grant 53D001 - Curriculum Acquisition & Disseminat
Status: Active
Type: Grant
Fund 53D001 - Curriculum Acq. & Dissemination
FMGR: Partello, Peggie

PI:	Partello, Peggie		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	BOTH
Sponsor:	NH Department of Education		Effective Date:	9/1/2004	IDC Basis Code:	Budget Controls	NHTEN
Sponsor ID:	55002	CFDA #: 84.048	Term Date:		IDC Rate Code:	Equipment Vesting	USNH
Resp Org:	KLACUR		Expend End Date:		IDC Dist To Code:	Idc Waiver	NO
FRAGRNT Start/End Date:	09/01/2004 - 04/30/2005		Rev Account:	530100			

Org KLACUR - Curriculum Materials Library

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61	Salaries and Wages	17,585.00	17,445.06	0.00	0.00	0.00	17,585.00	17,445.06
617F10	Operating Staff	0.00	0.00	0.00	17,146.71	0.00	(17,146.71)	(17,146.71)
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	628.38	0.00	(628.38)	(628.38)
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	189.21	0.00	(189.21)	(189.21)
***Total: 61 - Salaries and Wages**		**17,585.00**	**17,445.06**	**0.00**	**17,964.30**	**0.00**	**(379.30)**	**(519.24)**
65YF10	Full Fringe Benefit Distr Expe	7,122.00	6,915.47	0.00	6,858.67	0.00	263.33	56.80
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	68.71	0.00	(68.71)	(68.71)
***Total: 65 - Fringe Benefits**		**7,122.00**	**6,915.47**	**0.00**	**6,927.38**	**0.00**	**194.62**	**(11.91)**
770000	Library Acquisitions	293.00	639.47	0.00	293.00	0.00	0.00	346.47
***Total: 77 - Library Acquisitions**		**293.00**	**639.47**	**0.00**	**293.00**	**0.00**	**0.00**	**346.47**
****Total Direct Cost Expenditures**		**25,000.00**	**25,000.00**	**0.00**	**25,184.68**	**0.00**	**(184.68)**	**(184.68)**
*****Total Expenditures**		**25,000.00**	**25,000.00**	**0.00**	**25,184.68**	**0.00**	**(184.68)**	**(184.68)**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	25,184.68	0.00	(25,184.68)	(25,184.68)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**25,184.68**	**0.00**	**(25,184.68)**	**(25,184.68)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**25,184.68**	**0.00**	**(25,184.68)**	**(25,184.68)**

Grant 53E031 - Curriculum Acquisition & Disseminat
Fund 53E031 - Curriculum Acq & Dissemination
Status: Active
FMGR: Partello, Peggie
Type: Grant

PI:	Partello, Peggie		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	NH Department of Education		Effective Date:	7/1/2003	IDC Basis Code:	TDC		Budget Controls	NHTEN
Sponsor ID:	45001	CFDA #: 84.048	Term Date:		IDC Rate Code:	IDC5	5.00 %	Equipment Vesting	USNH
Resp Org:	KLACUR		Expend End Date:		IDC Dist To Code:	KSCDST		Idc Waiver	NO
FRAGRNT Start/End Date:	07/01/2003 - 06/30/2004		Rev Account:	530100					

Org KLACUR - Curriculum Materials Library

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
617F10	Operating Staff	31,616.00	31,959.87	0.00	31,505.93	0.00	110.07	453.94
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	453.94	0.00	(453.94)	(453.94)
***Total: 61 - Salaries and Wages**		**31,616.00**	**31,959.87**	**0.00**	**31,959.87**	**0.00**	**(343.87)**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	12,804.00	12,793.19	0.00	12,755.11	0.00	48.89	38.08
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	38.08	0.00	(38.08)	(38.08)
***Total: 65 - Fringe Benefits**		**12,804.00**	**12,793.19**	**0.00**	**12,793.19**	**0.00**	**10.81**	**0.00**
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	200.00	0.00	0.00	0.00	0.00	200.00	0.00
716000	Maintenance & Repairs-General	420.00	0.00	0.00	0.00	0.00	420.00	0.00
Subtotal: Non-Travel Support		**620.00**	**0.00**	**0.00**	**0.00**	**0.00**	**620.00**	**0.00**
***Total: 71 - Support**		**620.00**	**0.00**	**0.00**	**0.00**	**0.00**	**620.00**	**0.00**
770000	Library Acquisitions	0.00	0.00	0.00	2,979.77	0.00	(2,979.77)	(2,979.77)
770075	Library Acqs-Books	2,580.00	2,979.77	0.00	0.00	0.00	2,580.00	2,979.77
***Total: 77 - Library Acquisitions**		**2,580.00**	**2,979.77**	**0.00**	**2,979.77**	**0.00**	**(399.77)**	**0.00**
****Total Direct Cost Expenditures**		**47,620.00**	**47,732.83**	**0.00**	**47,732.83**	**0.00**	**(112.83)**	**0.00**
760300	F&A Expenditures	2,380.00	2,237.65	0.00	2,237.65	0.00	142.35	0.00
***Total: 76 - F&A and Internal Allocations**		**2,380.00**	**2,237.65**	**0.00**	**2,237.65**	**0.00**	**142.35**	**0.00**
****Total Indirect Cost Expenditures**		**2,380.00**	**2,237.65**	**0.00**	**2,237.65**	**0.00**	**142.35**	**0.00**
*****Total Expenditures**		**50,000.00**	**49,970.48**	**0.00**	**49,970.48**	**0.00**	**29.52**	**0.00**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	49,970.48	0.00	(49,970.48)	(49,970.48)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**49,970.48**	**0.00**	**(49,970.48)**	**(49,970.48)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**49,970.48**	**0.00**	**(49,970.48)**	**(49,970.48)**

Grant 54N060 - Accessing Local History
Fund 54N060 - Accessing Local History

Status: Active
FMGR: Herold, Irene M H

Type: Grant

PI:	Herold, Irene M H		
Sponsor:	New Hampshire Charitable Foundation		
Sponsor ID:	03-0666	CFDA #: NONE	
Resp Org:	KLAMAS		
FRAGRNT Start/End Date:	05/13/2003 - 08/16/2004		

Fund Information

Effective Date:	5/13/2003
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org KLAMAS - Mason Library

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	441.08	0.00	441.08	0.00	(441.08)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**441.08**	**0.00**	**441.08**	**0.00**	**(441.08)**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	37.05	0.00	0.00	0.00	0.00	37.05
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	37.05	0.00	(37.05)	(37.05)
***Total: 65 - Fringe Benefits**		**0.00**	**37.05**	**0.00**	**37.05**	**0.00**	**(37.05)**	**0.00**
715020	Non-Cap Equip-under $1,000	5,013.00	4,531.60	0.00	4,531.60	0.00	481.40	0.00
Subtotal: Non-Travel Support		**5,013.00**	**4,531.60**	**0.00**	**4,531.60**	**0.00**	**481.40**	**0.00**
***Total: 71 - Support**		**5,013.00**	**4,531.60**	**0.00**	**4,531.60**	**0.00**	**481.40**	**0.00**
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	3.27	0.00	0.00	0.00	0.00	3.27
***Total: 7Z - Transfers Out**		**0.00**	**3.27**	**0.00**	**0.00**	**0.00**	**0.00**	**3.27**
****Total Direct Cost Expenditures**		**5,013.00**	**5,013.00**	**0.00**	**5,009.73**	**0.00**	**3.27**	**3.27**
*****Total Expenditures**		**5,013.00**	**5,013.00**	**0.00**	**5,009.73**	**0.00**	**3.27**	**3.27**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	5,009.73	0.00	(5,009.73)	(5,009.73)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**5,009.73**	**0.00**	**(5,009.73)**	**(5,009.73)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**5,009.73**	**0.00**	**(5,009.73)**	**(5,009.73)**

Grant 54N076 - 2004 Summer Institute on the Holoc
Fund 54N076 - 2004 Summer Institute on the Holoca

Status: Active
FMGR: White, Thomas

Type: Grant

PI:	White, Thomas		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	BOTH
Sponsor:	NH Humanities Council		Effective Date:	12/19/2003	IDC Basis Code:	Budget Controls	A110
Sponsor ID:	ED023	CFDA #: NONE	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	KLAHRC		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	12/19/2003 - 08/31/2004		Rev Account:	531100			

Org KLAHRC - Holocaust Resources Center

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PXM	[NSE] Supplemental-Other-Misc	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
617F10	Operating Staff	300.00	300.00	0.00	0.00	0.00	300.00	300.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	3,500.07	0.00	(3,500.07)	(3,500.07)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	310.50	0.00	(310.50)	(310.50)
***Total: 61 - Salaries and Wages**		**3,300.00**	**3,300.00**	**0.00**	**3,810.57**	**0.00**	**(510.57)**	**(510.57)**
65YF10	Full Fringe Benefit Distr Expe	294.00	294.00	0.00	0.00	0.00	294.00	294.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	320.09	0.00	(320.09)	(320.09)
***Total: 65 - Fringe Benefits**		**294.00**	**294.00**	**0.00**	**320.09**	**0.00**	**(26.09)**	**(26.09)**
710000	In-State Travel	302.00	302.00	0.00	0.00	0.00	302.00	302.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	79.00	0.00	(79.00)	(79.00)
Subtotal: Travel		**302.00**	**302.00**	**0.00**	**79.00**	**0.00**	**223.00**	**223.00**
711104	Supplies-From Bookstore	0.00	0.00	0.00	2,867.45	0.00	(2,867.45)	(2,867.45)
711124	Supplies-Instructional Supplies	3,004.00	3,004.00	0.00	0.00	0.00	3,004.00	3,004.00
713000	Printing & Copying-General	0.00	0.00	0.00	345.00	0.00	(345.00)	(345.00)
713005	Printing & Copying-Campus	0.00	0.00	0.00	17.58	0.00	(17.58)	(17.58)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	1,100.00	1,100.00	0.00	500.00	0.00	600.00	600.00
Subtotal: Non-Travel Support		**4,104.00**	**4,104.00**	**0.00**	**3,730.03**	**0.00**	**373.97**	**373.97**
***Total: 71 - Support**		**4,406.00**	**4,406.00**	**0.00**	**3,809.03**	**0.00**	**596.97**	**596.97**
****Total Direct Cost Expenditures**		**8,000.00**	**8,000.00**	**0.00**	**7,939.69**	**0.00**	**60.31**	**60.31**
*****Total Expenditures**		**8,000.00**	**8,000.00**	**0.00**	**7,939.69**	**0.00**	**60.31**	**60.31**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	7,939.69	0.00	(7,939.69)	(7,939.69)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**7,939.69**	**0.00**	**(7,939.69)**	**(7,939.69)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**7,939.69**	**0.00**	**(7,939.69)**	**(7,939.69)**

Grant 54N084 - 2004 S. I. on the Holocaust
Fund 54N084 - 2004 SI on the Holocaust

Status: Active
FMGR: White, Thomas

Type: Grant

PI: White, Thomas
Sponsor: New Hampshire Charitable Foundation
Sponsor ID: NONE CFDA #: NONE
Resp Org: KLAHRC
FRAGRNT Start/End Date: 04/30/2004 - 03/31/2005

Fund Information
Effective Date: 5/28/2004
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin: NONE
Budget Controls: STDBUD
Idc Waiver: NO

Org KLAHRC - Holocaust Resources Center

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710200	Foreign Travel	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	256.35	0.00	(256.35)	(256.35)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**506.35**	**0.00**	**(506.35)**	**(506.35)**
711100	Supplies-General	749.28	308.00	0.00	272.87	0.00	476.41	35.13
713000	Printing & Copying-General	150.00	150.00	0.00	0.00	0.00	150.00	150.00
714005	Postage-Campus Mail Services	550.00	550.00	0.00	0.00	0.00	550.00	550.00
716100	Rentals & Leases-General	0.00	3,180.00	0.00	1,510.00	0.00	(1,510.00)	1,670.00
717000	Consulting-General	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
717200	Other Professional Services-General	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
719000	Business Meals-Meetings-Non Travel	812.00	812.00	0.00	90.52	0.00	721.48	721.48
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	2,057.50	0.00	(2,057.50)	(2,057.50)
Subtotal: Non-Travel Support		**2,261.28**	**5,000.00**	**0.00**	**4,230.89**	**0.00**	**(1,969.61)**	**769.11**
***Total: 71 - Support**		**2,261.28**	**5,000.00**	**0.00**	**4,737.24**	**0.00**	**(2,475.96)**	**262.76**
****Total Direct Cost Expenditures**		**2,261.28**	**5,000.00**	**0.00**	**4,737.24**	**0.00**	**(2,475.96)**	**262.76**
*****Total Expenditures**		**2,261.28**	**5,000.00**	**0.00**	**4,737.24**	**0.00**	**(2,475.96)**	**262.76**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	4,737.24	0.00	(4,737.24)	(4,737.24)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**4,737.24**	**0.00**	**(4,737.24)**	**(4,737.24)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**4,737.24**	**0.00**	**(4,737.24)**	**(4,737.24)**

Grant 516000 - COPS Technology:UNHCEMS
Fund 516000 - COPS Technology:UNHCEMS

Status: Active
FMGR: Treadwell, Melinda D

Type: Contract

PI: Treadwell, Melinda D
Sponsor: US DOJ, Department of Justice
Sponsor ID: CFDA #: 16.710
Resp Org: KPAADM
FRAGRNT Start/End Date: 07/01/2004 - 01/22/2006

Fund Information
Effective Date: 7/1/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: SWF
IDC Rate Code: KSC 53.20 %
IDC Dist To Code: KSCDST

Org KPDCEM - Grant-UNHCEM Program Piece

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61	Salaries and Wages	0.00	169,800.00	0.00	0.00	0.00	0.00	169,800.00
611F14	Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00	10,474.00	0.00	(10,474.00)	(10,474.00)
615F10	PAT	0.00	0.00	3,891.10	25,032.32	0.00	(25,032.32)	(25,032.32)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	9,802.00	58,812.00	0.00	(58,812.00)	(58,812.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	5,980.00	8,290.00	0.00	(8,290.00)	(8,290.00)
61SNSH	Student Labor	0.00	0.00	4,192.68	13,725.34	0.00	(13,725.34)	(13,725.34)
61SNWS	College Work Study	0.00	0.00	(142.51)	1,794.83	0.00	(1,794.83)	(1,794.83)
***Total: 61 - Salaries and Wages**		**0.00**	**169,800.00**	**23,723.27**	**118,128.49**	**0.00**	**(118,128.49)**	**51,671.51**
65	Fringe Benefits	0.00	36,130.00	0.00	0.00	0.00	0.00	36,130.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	1,597.49	14,243.54	0.00	(14,243.54)	(14,243.54)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	1,349.78	5,660.66	0.00	(5,660.66)	(5,660.66)
***Total: 65 - Fringe Benefits**		**0.00**	**36,130.00**	**2,947.27**	**19,904.20**	**0.00**	**(19,904.20)**	**16,225.80**
710	Travel	0.00	8,000.00	0.00	0.00	0.00	0.00	8,000.00
710000	In-State Travel	0.00	0.00	3,592.87	12,266.76	0.00	(12,266.76)	(12,266.76)
710100	Out-of-State Travel	0.00	0.00	139.90	139.90	0.00	(139.90)	(139.90)
Subtotal: Travel		**0.00**	**8,000.00**	**3,732.77**	**12,406.66**	**0.00**	**(12,406.66)**	**(4,406.66)**
711	Supplies	0.00	30,557.00	0.00	0.00	0.00	0.00	30,557.00
711000	Purchasing Cards	0.00	0.00	5,505.36	10,066.10	0.00	(10,066.10)	(10,066.10)
711100	Supplies-General	0.00	0.00	0.00	39.16	0.00	(39.16)	(39.16)
711104	Supplies-From Bookstore	0.00	0.00	43.24	136.74	0.00	(136.74)	(136.74)
713000	Printing & Copying-General	0.00	0.00	12.50	50.00	0.00	(50.00)	(50.00)
715	Non-Capitalizable Equipment	0.00	21,900.00	0.00	0.00	0.00	0.00	21,900.00
715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	0.00	0.00	11,575.02	0.00	(11,575.02)	(11,575.02)
718004	Telecom-Non-Recurring (Toll)	0.00	0.00	13.30	32.55	0.00	(32.55)	(32.55)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	99.00	0.00	(99.00)	(99.00)
719100	Membership Dues & Fees	0.00	0.00	45.00	45.00	0.00	(45.00)	(45.00)
Subtotal: Non-Travel Support		**0.00**	**52,457.00**	**5,619.40**	**22,043.57**	**0.00**	**(22,043.57)**	**30,413.43**
***Total: 71 - Support**		**0.00**	**60,457.00**	**9,352.17**	**34,450.23**	**0.00**	**(34,450.23)**	**26,006.77**
74	Capitalizable Plant and Equipment	0.00	11,000.00	0.00	0.00	0.00	0.00	11,000.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**11,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**11,000.00**
****Total Direct Cost Expenditures**		**0.00**	**277,387.00**	**36,022.71**	**172,482.92**	**0.00**	**(172,482.92)**	**104,904.08**
76	F&A and Internal Allocations	0.00	109,555.00	0.00	0.00	0.00	0.00	109,555.00

Grant 516000 - COPS Technology:UNHCEMS
Fund 516000 - COPS Technology:UNHCEMS

Status: Active
FMGR: Treadwell, Melinda D

Type: Contract

PI: Treadwell, Melinda D
Sponsor: US DOJ, Department of Justice
Sponsor ID:
CFDA #: 16.710
Resp Org: KPAADM
FRAGRNT Start/End Date: 07/01/2004 - 01/22/2006

Fund Information
Effective Date: 7/1/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: SWF
IDC Rate Code: KSC 53.20 %
IDC Dist To Code: KSCDST

Org KPDCEM - Grant-UNHCEM Program Piece

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
760300 F&A Expenditures	0.00	0.00	14,188.72	73,433.59	0.00	(73,433.59)	(73,433.59)
***Total: 76 - F&A and Internal Allocations**	**0.00**	**109,555.00**	**14,188.72**	**73,433.59**	**0.00**	**(73,433.59)**	**36,121.41**
****Total Indirect Cost Expenditures**	**0.00**	**109,555.00**	**14,188.72**	**73,433.59**	**0.00**	**(73,433.59)**	**36,121.41**
*****Total Expenditures**	**0.00**	**386,942.00**	**50,211.43**	**245,916.51**	**0.00**	**(245,916.51)**	**141,025.49**
Revenue							
516000 Course Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 51 - Tuition and Fees**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
530000 Federal Programs	0.00	0.00	(637,687.45)	245,916.51	0.00	(245,916.51)	(245,916.51)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**(637,687.45)**	**245,916.51**	**0.00**	**(245,916.51)**	**(245,916.51)**
*****Total Revenue**	**0.00**	**0.00**	**(637,687.45)**	**245,916.51**	**0.00**	**(245,916.51)**	**(245,916.51)**

Grant 516000 - COPS Technology:UNHCEMS
Fund 516000 - COPS Technology:UNHCEMS

Status: Active
FMGR: Treadwell, Melinda D

Type: Contract

PI: Treadwell, Melinda D
Sponsor: US DOJ, Department of Justice
Sponsor ID:
Resp Org: KPAADM
FRAGRNT Start/End Date: 07/01/2004 - 01/22/2006

CFDA #: 16.710

Fund Information
Effective Date: 7/1/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: SWF
IDC Rate Code: KSC 53.20 %
IDC Dist To Code: KSCDST

Org KPDSCI - Grant-UNHCEMS-Sci Bldg Equip Piece

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61	Salaries and Wages	0.00	46,492.00	0.00	0.00	0.00	0.00	46,492.00
***Total: 61 - Salaries and Wages**		**0.00**	**46,492.00**	**0.00**	**0.00**	**0.00**	**0.00**	**46,492.00**
65	Fringe Benefits	0.00	14,828.00	0.00	0.00	0.00	0.00	14,828.00
***Total: 65 - Fringe Benefits**		**0.00**	**14,828.00**	**0.00**	**0.00**	**0.00**	**0.00**	**14,828.00**
711	Supplies	0.00	7,557.00	0.00	0.00	0.00	0.00	7,557.00
711000	Purchasing Cards	0.00	0.00	0.00	721.13	0.00	(721.13)	(721.13)
715	Non-Capitalizable Equipment	0.00	36,000.00	0.00	0.00	0.00	0.00	36,000.00
715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00	39,033.70	8,952.18	(47,985.88)	(47,985.88)
715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	0.00	(9,809.91)	44,339.50	11,729.17	(56,068.67)	(56,068.67)
Subtotal: Non-Travel Support		**0.00**	**43,557.00**	**(9,809.91)**	**84,094.33**	**20,681.35**	**(104,775.68)**	**(61,218.68)**
***Total: 71 - Support**		**0.00**	**43,557.00**	**(9,809.91)**	**84,094.33**	**20,681.35**	**(104,775.68)**	**(61,218.68)**
74	Capitalizable Plant and Equipment	0.00	854,563.00	0.00	0.00	0.00	0.00	854,563.00
740000	Cap Equipment	0.00	0.00	9,809.91	390,566.54	130,387.66	(520,954.20)	(520,954.20)
740015	Cap Equipment-Computer Hardware	0.00	0.00	0.00	35,382.20	0.00	(35,382.20)	(35,382.20)
740400	Construction	0.00	0.00	0.00	109,232.00	0.00	(109,232.00)	(109,232.00)
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**854,563.00**	**9,809.91**	**535,180.74**	**130,387.66**	**(665,568.40)**	**188,994.60**
****Total Direct Cost Expenditures**		**0.00**	**959,440.00**	**0.00**	**619,275.07**	**151,069.01**	**(770,344.08)**	**189,095.92**
76	F&A and Internal Allocations	0.00	32,622.00	0.00	0.00	0.00	0.00	32,622.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**32,622.00**	**0.00**	**0.00**	**0.00**	**0.00**	**32,622.00**
****Total Indirect Cost Expenditures**		**0.00**	**32,622.00**	**0.00**	**0.00**	**0.00**	**0.00**	**32,622.00**
*****Total Expenditures**		**0.00**	**992,062.00**	**0.00**	**619,275.07**	**151,069.01**	**(770,344.08)**	**221,717.92**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	619,275.07	0.00	(619,275.07)	(619,275.07)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**619,275.07**	**0.00**	**(619,275.07)**	**(619,275.07)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**619,275.07**	**0.00**	**(619,275.07)**	**(619,275.07)**

Grant 53E021 - Special Education Teacher Shortage
Fund 53E021 - Spec Educ Teacher Shortage Resp II

Status: Active
FMGR: Hill, David S

Type: Grant

PI:	Hill, David S		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	NHTEN
Sponsor:	NH Department of Education		Effective Date:	9/1/2002	IDC Basis Code:	TDC		Equipment Vesting	USNH
Sponsor ID:	32905	CFDA #: 84.323	Term Date:		IDC Rate Code:	USED	8.00 %	Idc Waiver	NO
Resp Org:	KPAADM		Expend End Date:		IDC Dist To Code:	KSCDST			
FRAGRNT Start/End Date:	09/01/2002 - 06/30/2004		Rev Account:	530100					

Org KPAADM - Professional Studies Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PFC	[NSE] Faculty Credit	0.00	0.00	0.00	1,695.02	0.00	(1,695.02)	(1,695.02)
611PXM	[NSE] Supplemental-Other-Misc	16,000.00	16,195.02	0.00	9,200.00	0.00	6,800.00	6,995.02
61CPEX	[NSE] Non-Status Salary (Exempt)	3,000.00	5,400.00	0.00	2,000.00	0.00	1,000.00	3,400.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	8,700.00	0.00	(8,700.00)	(8,700.00)
***Total: 61 - Salaries and Wages**		**19,000.00**	**21,595.02**	**0.00**	**21,595.02**	**0.00**	**(2,595.02)**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	1,558.00	1,795.56	0.00	0.00	0.00	1,558.00	1,795.56
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,795.56	0.00	(1,795.56)	(1,795.56)
***Total: 65 - Fringe Benefits**		**1,558.00**	**1,795.56**	**0.00**	**1,795.56**	**0.00**	**(237.56)**	**0.00**
710000	In-State Travel	4,400.00	1,668.47	0.00	20.25	0.00	4,379.75	1,648.22
710100	Out-of-State Travel	0.00	0.00	0.00	1,648.22	0.00	(1,648.22)	(1,648.22)
Subtotal: Travel		**4,400.00**	**1,668.47**	**0.00**	**1,668.47**	**0.00**	**2,731.53**	**0.00**
711100	Supplies-General	400.00	1,114.21	0.00	1,114.21	0.00	(714.21)	0.00
711104	Supplies-From Bookstore	0.00	0.00	0.00	86.78	0.00	(86.78)	(86.78)
713005	Printing & Copying-Campus	0.00	0.00	0.00	255.63	0.00	(255.63)	(255.63)
713015	Printing & Copying-Departmental	200.00	200.00	0.00	0.00	0.00	200.00	200.00
714005	Postage-Campus Mail Services	200.00	200.00	0.00	19.62	0.00	180.38	180.38
717200	Other Professional Services-General	0.00	316.93	0.00	650.00	0.00	(650.00)	(333.07)
718004	Telecom-Non-Recurring (Toll)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	600.00	600.00	0.00	64.50	0.00	535.50	535.50
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	240.40	0.00	(240.40)	(240.40)
Subtotal: Non-Travel Support		**1,400.00**	**2,431.14**	**0.00**	**2,431.14**	**0.00**	**(1,031.14)**	**0.00**
***Total: 71 - Support**		**5,800.00**	**4,099.61**	**0.00**	**4,099.61**	**0.00**	**1,700.39**	**0.00**
722200	Participant Support	3,500.00	1,100.00	0.00	1,100.00	0.00	2,400.00	0.00
***Total: 72 - Student and/or Participant Support**		**3,500.00**	**1,100.00**	**0.00**	**1,100.00**	**0.00**	**2,400.00**	**0.00**
770075	Library Acqs-Books	4,000.00	4,999.98	0.00	4,999.98	0.00	(999.98)	0.00
***Total: 77 - Library Acquisitions**		**4,000.00**	**4,999.98**	**0.00**	**4,999.98**	**0.00**	**(999.98)**	**0.00**
****Total Direct Cost Expenditures**		**33,858.00**	**33,590.17**	**0.00**	**33,590.17**	**0.00**	**267.83**	**0.00**
760300	F&A Expenditures	2,708.00	2,687.18	0.00	2,687.18	0.00	20.82	0.00
***Total: 76 - F&A and Internal Allocations**		**2,708.00**	**2,687.18**	**0.00**	**2,687.18**	**0.00**	**20.82**	**0.00**
****Total Indirect Cost Expenditures**		**2,708.00**	**2,687.18**	**0.00**	**2,687.18**	**0.00**	**20.82**	**0.00**
*****Total Expenditures**		**36,566.00**	**36,277.35**	**0.00**	**36,277.35**	**0.00**	**288.65**	**0.00**

Grant 53E021 - Special Education Teacher Shortage
Fund 53E021 - Spec Educ Teacher Shortage Resp II

Status: Active
FMGR: Hill, David S

Type: Grant

PI:	Hill, David S		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	NHTEN
Sponsor:	NH Department of Education		Effective Date:	9/1/2002	IDC Basis Code:	TDC		Equipment Vesting	USNH
Sponsor ID:	32905	CFDA #: 84.323	Term Date:		IDC Rate Code:	USED	8.00 %	Idc Waiver	NO
Resp Org:	KPAADM		Expend End Date:		IDC Dist To Code:	KSCDST			
FRAGRNT Start/End Date:	09/01/2002 - 06/30/2004		Rev Account:	530100					

Org KPAADM - Professional Studies Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
Revenue							
530100 NH State Programs	0.00	0.00	0.00	36,277.35	0.00	(36,277.35)	(36,277.35)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**36,277.35**	**0.00**	**(36,277.35)**	**(36,277.35)**
****Total Revenue**	**0.00**	**0.00**	**0.00**	**36,277.35**	**0.00**	**(36,277.35)**	**(36,277.35)**

Grant 53E028 - IHE Career Transition
Fund 53E028 - IHE Career Transition

Status: Active
FMGR: Hill, David S

Type: Grant

PI:	Bigaj, Stephen J		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	NH Department of Education		Effective Date:	2/20/2003	IDC Basis Code:	TDC		Budget Controls	NHTEN
Sponsor ID:	32615	CFDA #: 84.027	Term Date:		IDC Rate Code:	USED	8.00 %	Equipment Vesting	USNH
Resp Org:	KPAADM		Expend End Date:		IDC Dist To Code:	KSCDST		Idc Waiver	NO
FRAGRNT Start/End Date:	01/02/2003 - 12/20/2004		Rev Account:	530100					

Org KPAADM - Professional Studies Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611	Faculty	86,000.00	86,000.00	0.00	0.00	0.00	86,000.00	86,000.00
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	70,334.40	0.00	(70,334.40)	(70,334.40)
611PFC	[NSE] Faculty Credit	0.00	0.00	0.00	1,811.25	0.00	(1,811.25)	(1,811.25)
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	661.00	0.00	(661.00)	(661.00)
611PXM	[NSE] Supplemental-Other-Misc	4,000.00	4,000.00	0.00	5,519.51	0.00	(1,519.51)	(1,519.51)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	9,625.01	0.00	(9,625.01)	(9,625.01)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	2,808.01	0.00	(2,808.01)	(2,808.01)
***Total: 61 - Salaries and Wages**		**90,000.00**	**90,000.00**	**0.00**	**90,759.18**	**0.00**	**(759.18)**	**(759.18)**
65YF10	Full Fringe Benefit Distr Expe	34,298.00	30,298.00	0.00	28,269.36	0.00	6,028.64	2,028.64
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,709.31	0.00	(1,709.31)	(1,709.31)
***Total: 65 - Fringe Benefits**		**34,298.00**	**30,298.00**	**0.00**	**29,978.67**	**0.00**	**4,319.33**	**319.33**
710000	In-State Travel	500.00	1,975.00	0.00	2,788.24	0.00	(2,288.24)	(813.24)
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**500.00**	**1,975.00**	**0.00**	**2,788.24**	**0.00**	**(2,288.24)**	**(813.24)**
711000	Purchasing Cards	0.00	0.00	0.00	6,840.63	0.00	(6,840.63)	(6,840.63)
711100	Supplies-General	0.00	0.00	0.00	1,201.07	0.00	(1,201.07)	(1,201.07)
711104	Supplies-From Bookstore	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
711124	Supplies-Instructional Supplies	10,000.00	14,000.00	0.00	500.00	0.00	9,500.00	13,500.00
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
713000	Printing & Copying-General	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
713005	Printing & Copying-Campus	0.00	0.00	0.00	522.84	0.00	(522.84)	(522.84)
713015	Printing & Copying-Departmental	750.00	750.00	0.00	798.36	0.00	(48.36)	(48.36)
714005	Postage-Campus Mail Services	750.00	750.00	0.00	159.60	0.00	590.40	590.40
715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00	821.75	0.00	(821.75)	(821.75)
717200	Other Professional Services-General	0.00	1,200.00	0.00	1,200.00	0.00	(1,200.00)	0.00
718004	Telecom-Non-Recurring (Toll)	0.00	0.00	0.00	594.83	0.00	(594.83)	(594.83)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	193.72	0.00	(193.72)	(193.72)
719005	Business Meals-Group or Class Meals	587.00	1,800.00	0.00	1,516.75	0.00	(929.75)	283.25
719100	Membership Dues & Fees	0.00	0.00	0.00	306.75	0.00	(306.75)	(306.75)
Subtotal: Non-Travel Support		**12,087.00**	**18,500.00**	**0.00**	**16,281.30**	**0.00**	**(4,194.30)**	**2,218.70**
***Total: 71 - Support**		**12,587.00**	**20,475.00**	**0.00**	**19,069.54**	**0.00**	**(6,482.54)**	**1,405.46**
722200	Participant Support	10,000.00	5,525.00	0.00	0.00	0.00	10,000.00	5,525.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	5,750.00	0.00	(5,750.00)	(5,750.00)
***Total: 72 - Student and/or Participant Support**		**10,000.00**	**5,525.00**	**0.00**	**5,750.00**	**0.00**	**4,250.00**	**(225.00)**

Grant 53E028 - IHE Career Transition
Status: Active
Type: Grant
Fund 53E028 - IHE Career Transition
FMGR: Hill, David S

PI:	Bigaj, Stephen J		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	NH Department of Education		Effective Date:	2/20/2003	IDC Basis Code:	TDC		Budget Controls	NHTEN
Sponsor ID:	32615	CFDA #: 84.027	Term Date:		IDC Rate Code:	USED	8.00 %	Equipment Vesting	USNH
Resp Org:	KPAADM		Expend End Date:		IDC Dist To Code:	KSCDST		Idc Waiver	NO
FRAGRNT Start/End Date:	01/02/2003 - 12/20/2004		Rev Account:	530100					

Org KPAADM - Professional Studies Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
****Total Direct Cost Expenditures**		**146,885.00**	**146,298.00**	**0.00**	**145,557.39**	**0.00**	**1,327.61**	**740.61**
760300	F&A Expenditures	11,703.00	11,703.00	0.00	11,644.71	0.00	58.29	58.29
***Total: 76 - F&A and Internal Allocations**		**11,703.00**	**11,703.00**	**0.00**	**11,644.71**	**0.00**	**58.29**	**58.29**
****Total Indirect Cost Expenditures**		**11,703.00**	**11,703.00**	**0.00**	**11,644.71**	**0.00**	**58.29**	**58.29**
*****Total Expenditures**		**158,588.00**	**158,001.00**	**0.00**	**157,202.10**	**0.00**	**1,385.90**	**798.90**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	157,202.10	0.00	(157,202.10)	(157,202.10)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**157,202.10**	**0.00**	**(157,202.10)**	**(157,202.10)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**157,202.10**	**0.00**	**(157,202.10)**	**(157,202.10)**

Grant 54N093 - MCST
Fund 54N093 - Monadnock Center for Successful

Status: Active
FMGR: Bigaj, Stephen J

Type: Grant

PI: Bigaj, Stephen J
Sponsor: Monadnock Developmental Svcs
Sponsor ID: NONE
CFDA #: NONE
Resp Org: KPAADM
FRAGRNT Start/End Date: 09/01/2004 - 08/31/2005

Fund Information
Effective Date: 2/25/2005
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin: NONE
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO

Org KPAADM - Professional Studies Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61	Salaries and Wages	13,740.00	13,740.00	0.00	0.00	0.00	13,740.00	13,740.00
611PFS	[NSE] Faculty Semester/Term	0.00	0.00	0.00	3,500.06	0.00	(3,500.06)	(3,500.06)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	6,000.01	6,000.01	0.00	(6,000.01)	(6,000.01)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	1,300.00	0.00	(1,300.00)	(1,300.00)
***Total: 61 - Salaries and Wages**		**13,740.00**	**13,740.00**	**6,000.01**	**10,800.07**	**0.00**	**2,939.93**	**2,939.93**
65	Fringe Benefits	1,260.00	1,260.00	0.00	0.00	0.00	1,260.00	1,260.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	512.59	915.80	0.00	(915.80)	(915.80)
***Total: 65 - Fringe Benefits**		**1,260.00**	**1,260.00**	**512.59**	**915.80**	**0.00**	**344.20**	**344.20**
710	Travel	405.00	405.00	0.00	0.00	0.00	405.00	405.00
Subtotal: Travel		**405.00**	**405.00**	**0.00**	**0.00**	**0.00**	**405.00**	**405.00**
713015	Printing & Copying-Departmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718004	Telecom-Non-Recurring (Toll)	0.00	0.00	38.27	38.27	0.00	(38.27)	(38.27)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	18.80	0.00	(18.80)	(18.80)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**38.27**	**57.07**	**0.00**	**(57.07)**	**(57.07)**
***Total: 71 - Support**		**405.00**	**405.00**	**38.27**	**57.07**	**0.00**	**347.93**	**347.93**
****Total Direct Cost Expenditures**		**15,405.00**	**15,405.00**	**6,550.87**	**11,772.94**	**0.00**	**3,632.06**	**3,632.06**
760300	F&A Expenditures	1,232.00	1,232.00	0.00	0.00	0.00	1,232.00	1,232.00
***Total: 76 - F&A and Internal Allocations**		**1,232.00**	**1,232.00**	**0.00**	**0.00**	**0.00**	**1,232.00**	**1,232.00**
****Total Indirect Cost Expenditures**		**1,232.00**	**1,232.00**	**0.00**	**0.00**	**0.00**	**1,232.00**	**1,232.00**
*****Total Expenditures**		**16,637.00**	**16,637.00**	**6,550.87**	**11,772.94**	**0.00**	**4,864.06**	**4,864.06**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	6,550.87	11,772.94	0.00	(11,772.94)	(11,772.94)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**6,550.87**	**11,772.94**	**0.00**	**(11,772.94)**	**(11,772.94)**
*****Total Revenue**		**0.00**	**0.00**	**6,550.87**	**11,772.94**	**0.00**	**(11,772.94)**	**(11,772.94)**

Grant 54U001 - Wheelock School Composting Gardenin
Fund 54U001 - Wheelock School Composting Gardenin

Status: Active
FMGR: Gillard, William R

Type: Grant

PI: Gillard, William D
Sponsor: Antioch Ne Graduate School
Sponsor ID:
Resp Org: KPHWHE
FRAGRNT Start/End Date: 09/01/2002 - 06/30/2006

CFDA #: NONE

Fund Information
Effective Date: 7/5/2002
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin: NONE
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO

Org KPHWHE - Wheelock School

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710000	In-State Travel	1,000.00	1,000.00	0.00	275.00	0.00	725.00	725.00
710100	Out-of-State Travel	0.00	0.00	0.00	73.88	0.00	(73.88)	(73.88)
710300	Conference Registration Fees	0.00	0.00	0.00	55.00	0.00	(55.00)	(55.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	275.00	0.00	(275.00)	(275.00)
Subtotal: Travel		**1,000.00**	**1,000.00**	**0.00**	**678.88**	**0.00**	**321.12**	**321.12**
711000	Purchasing Cards	0.00	0.00	0.00	95.94	0.00	(95.94)	(95.94)
711100	Supplies-General	1,000.00	1,000.00	217.71	723.36	0.00	276.64	276.64
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	20.23	0.00	(20.23)	(20.23)
Subtotal: Non-Travel Support		**1,000.00**	**1,000.00**	**217.71**	**839.53**	**0.00**	**160.47**	**160.47**
***Total: 71 - Support**		**2,000.00**	**2,000.00**	**217.71**	**1,518.41**	**0.00**	**481.59**	**481.59**
****Total Direct Cost Expenditures**		**2,000.00**	**2,000.00**	**217.71**	**1,518.41**	**0.00**	**481.59**	**481.59**
*****Total Expenditures**		**2,000.00**	**2,000.00**	**217.71**	**1,518.41**	**0.00**	**481.59**	**481.59**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	217.71	1,518.41	0.00	(1,518.41)	(1,518.41)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**217.71**	**1,518.41**	**0.00**	**(1,518.41)**	**(1,518.41)**
*****Total Revenue**		**0.00**	**0.00**	**217.71**	**1,518.41**	**0.00**	**(1,518.41)**	**(1,518.41)**

Grant 54U002 - Respiratory Effects of Airborne Par
Fund 54U002 - Resp Effects Airborne Particulates

Status: Active
FMGR: Treadwell, Melinda D

Type: Grant

PI:	Treadwell, Melinda D		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	SUPPLY
Sponsor:	Dartmouth College		Effective Date:	10/1/2003	IDC Basis Code:	SWF		Budget Controls	A110
Sponsor ID:	5-30704.5700	CFDA #: 93.389	Term Date:		IDC Rate Code:	KSC	53.20 %	Equipment Vesting	USNH
Resp Org:	KPAADM		Expend End Date:		IDC Dist To Code:	KSCDST		Idc Waiver	NO
FRAGRNT Start/End Date:	10/01/2003 - 06/30/2005		Rev Account:	531200					

Org KPAADM - Professional Studies Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61	Salaries and Wages	75,000.00	0.00	0.00	0.00	0.00	75,000.00	0.00
611F10	Faculty TT/NTT (Non Union)	0.00	19,580.00	0.00	19,580.00	0.00	(19,580.00)	0.00
611F14	Fac Tenure Track KSCEA (KSC)	32,250.00	32,250.00	0.00	20,510.14	0.00	11,739.86	11,739.86
615F10	PAT	32,000.00	17,000.00	0.00	8,024.79	0.00	23,975.21	8,975.21
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	9,000.01	0.00	(9,000.01)	(9,000.01)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	1,484.31	0.00	14,144.00	0.00	(14,144.00)	(12,659.69)
***Total: 61 - Salaries and Wages**		**139,250.00**	**70,314.31**	**0.00**	**71,258.94**	**0.00**	**67,991.06**	**(944.63)**
65YF10	Full Fringe Benefit Distr Expe	26,021.00	28,066.69	0.00	19,480.80	0.00	6,540.20	8,585.89
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,944.09	0.00	(1,944.09)	(1,944.09)
***Total: 65 - Fringe Benefits**		**26,021.00**	**28,066.69**	**0.00**	**21,424.89**	**0.00**	**4,596.11**	**6,641.80**
710	Travel	7,500.00	4,053.36	0.00	0.00	0.00	7,500.00	4,053.36
710000	In-State Travel	0.00	0.00	0.00	2,035.14	0.00	(2,035.14)	(2,035.14)
Subtotal: Travel		**7,500.00**	**4,053.36**	**0.00**	**2,035.14**	**0.00**	**5,464.86**	**2,018.22**
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	9,452.46	0.00	(9,452.46)	(9,452.46)
711100	Supplies-General	5,000.00	5,000.00	0.00	1,828.26	0.00	3,171.74	3,171.74
711200	Research Supplies	7,000.00	7,000.00	0.00	8,306.03	0.00	(1,306.03)	(1,306.03)
713000	Printing & Copying-General	0.00	0.00	0.00	27.00	0.00	(27.00)	(27.00)
715020	Non-Cap Equip-under $1,000	18,400.00	12,267.00	0.00	9,543.59	0.00	8,856.41	2,723.41
715025	Non-Cap Equip-btwn $1,000 & $3,000	3,614.00	24,530.41	0.00	29,660.93	0.00	(26,046.93)	(5,130.52)
717000	Consulting-General	7,500.00	7,500.00	0.00	3,000.00	0.00	4,500.00	4,500.00
717200	Other Professional Services-General	60,000.00	40,000.00	0.00	40,000.00	0.00	20,000.00	0.00
719015	Business Meals-Recruiting Meals	0.00	0.00	0.00	93.21	0.00	(93.21)	(93.21)
719025	Business Meals-Volunteer Food	0.00	0.00	0.00	114.89	0.00	(114.89)	(114.89)
Subtotal: Non-Travel Support		**101,514.00**	**96,297.41**	**0.00**	**102,026.37**	**0.00**	**(512.37)**	**(5,728.96)**
***Total: 71 - Support**		**109,014.00**	**100,350.77**	**0.00**	**104,061.51**	**0.00**	**4,952.49**	**(3,710.74)**
74	Capitalizable Plant and Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	0.00	45,806.23	0.00	45,683.79	0.00	(45,683.79)	122.44
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**45,806.23**	**0.00**	**45,683.79**	**0.00**	**(45,683.79)**	**122.44**
****Total Direct Cost Expenditures**		**274,285.00**	**244,538.00**	**0.00**	**242,429.13**	**0.00**	**31,855.87**	**2,108.87**
76	F&A and Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	42,698.00	35,098.00	0.00	30,906.73	0.00	11,791.27	4,191.27
***Total: 76 - F&A and Internal Allocations**		**42,698.00**	**35,098.00**	**0.00**	**30,906.73**	**0.00**	**11,791.27**	**4,191.27**

Grant 54U002 - Respiratory Effects of Airborne Par
Fund 54U002 - Resp Effects Airborne Particulates

Status: Active
FMGR: Treadwell, Melinda D

Type: Grant

PI:	Treadwell, Melinda D		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	SUPPLY
Sponsor:	Dartmouth College		Effective Date:	10/1/2003	IDC Basis Code:	SWF		Budget Controls	A110
Sponsor ID:	5-30704.5700	CFDA #: 93.389	Term Date:		IDC Rate Code:	KSC	53.20 %	Equipment Vesting	USNH
Resp Org:	KPAADM		Expend End Date:		IDC Dist To Code:	KSCDST		Idc Waiver	NO
FRAGRNT Start/End Date:	10/01/2003 - 06/30/2005		Rev Account:	531200					

Org KPAADM - Professional Studies Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
****Total Indirect Cost Expenditures**	**42,698.00**	**35,098.00**	**0.00**	**30,906.73**	**0.00**	**11,791.27**	**4,191.27**
*****Total Expenditures**	**316,983.00**	**279,636.00**	**0.00**	**273,335.86**	**0.00**	**43,647.14**	**6,300.14**
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	273,335.86	0.00	(273,335.86)	(273,335.86)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**273,335.86**	**0.00**	**(273,335.86)**	**(273,335.86)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**273,335.86**	**0.00**	**(273,335.86)**	**(273,335.86)**

Grant 54U002 - Respiratory Effects of Airborne Par
Fund 54U005 - Respiratory Effects of Airborn Part

Status: Active
FMGR: Treadwell, Melinda D

Type: Grant

PI:	Treadwell, Melinda D		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	SUPPLY
Sponsor:	Dartmouth College		Effective Date:	7/1/2004	IDC Basis Code:	SW		Budget Controls	A110
Sponsor ID:	5-30704.5700	CFDA #: 93.389	Term Date:		IDC Rate Code:	KSC	53.20 %	Equipment Vesting	USNH
Resp Org:	KPAADM		Expend End Date:		IDC Dist To Code:	KSCDST		Idc Waiver	NO
FRAGRNT Start/End Date:	10/01/2003 - 06/30/2005		Rev Account:	531200					

Org KPAADM - Professional Studies Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61	Salaries and Wages	0.00	65,148.00	0.00	0.00	0.00	0.00	65,148.00
611	Faculty	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F14	Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00	15,710.94	0.00	(15,710.94)	(15,710.94)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	4,129.04	4,129.04	0.00	(4,129.04)	(4,129.04)
615F10	PAT	0.00	0.00	4,160.30	31,592.92	0.00	(31,592.92)	(31,592.92)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	2,270.97	8,270.97	0.00	(8,270.97)	(8,270.97)
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	120.00	120.00	0.00	(120.00)	(120.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	3,091.00	8,759.00	0.00	(8,759.00)	(8,759.00)
***Total: 61 - Salaries and Wages**		**0.00**	**65,148.00**	**13,771.31**	**68,582.87**	**0.00**	**(68,582.87)**	**(3,434.87)**
65	Fringe Benefits	0.00	25,733.00	0.00	0.00	0.00	0.00	25,733.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	1,701.71	18,959.17	0.00	(18,959.17)	(18,959.17)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	813.81	1,793.92	0.00	(1,793.92)	(1,793.92)
***Total: 65 - Fringe Benefits**		**0.00**	**25,733.00**	**2,515.52**	**20,753.09**	**0.00**	**(20,753.09)**	**4,979.91**
710	Travel	0.00	7,725.00	0.00	0.00	0.00	0.00	7,725.00
710000	In-State Travel	0.00	0.00	4,138.01	6,163.52	0.00	(6,163.52)	(6,163.52)
710100	Out-of-State Travel	0.00	0.00	408.24	1,345.33	0.00	(1,345.33)	(1,345.33)
Subtotal: Travel		**0.00**	**7,725.00**	**4,546.25**	**7,508.85**	**0.00**	**(7,508.85)**	**216.15**
711	Supplies	0.00	57,366.00	0.00	0.00	0.00	0.00	57,366.00
711000	Purchasing Cards	0.00	0.00	17,320.17	32,318.99	0.00	(32,318.99)	(32,318.99)
711100	Supplies-General	0.00	0.00	6,606.50	8,322.04	1,212.11	(9,534.15)	(9,534.15)
711104	Supplies-From Bookstore	0.00	0.00	106.35	106.35	0.00	(106.35)	(106.35)
713005	Printing & Copying-Campus	0.00	0.00	0.00	25.20	0.00	(25.20)	(25.20)
715020	Non-Cap Equip-under $1,000	0.00	0.00	8,901.92	8,901.92	9,945.92	(18,847.84)	(18,847.84)
715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	0.00	3,918.23	5,463.23	1,982.00	(7,445.23)	(7,445.23)
717	Professional Services	0.00	10,300.00	0.00	0.00	0.00	0.00	10,300.00
718004	Telecom-Non-Recurring (Toll)	0.00	0.00	8.40	48.12	0.00	(48.12)	(48.12)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	82.59	0.00	(82.59)	(82.59)
Subtotal: Non-Travel Support		**0.00**	**67,666.00**	**36,861.57**	**55,268.44**	**13,140.03**	**(68,408.47)**	**(742.47)**
***Total: 71 - Support**		**0.00**	**75,391.00**	**41,407.82**	**62,777.29**	**13,140.03**	**(75,917.32)**	**(526.32)**
74	Capitalizable Plant and Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	0.00	0.00	(5,596.03)	1,825.17	7,797.10	(9,622.27)	(9,622.27)
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**0.00**	**(5,596.03)**	**1,825.17**	**7,797.10**	**(9,622.27)**	**(9,622.27)**
****Total Direct Cost Expenditures**		**0.00**	**166,272.00**	**52,098.62**	**153,938.42**	**20,937.13**	**(174,875.55)**	**(8,603.55)**

Grant 54U002 - Respiratory Effects of Airborne Par
Fund 54U005 - Respiratory Effects of Airborn Part

Status: Active
FMGR: Treadwell, Melinda D

Type: Grant

PI:	Treadwell, Melinda D		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	SUPPLY
Sponsor:	Dartmouth College		Effective Date:	7/1/2004	IDC Basis Code:	SW		Budget Controls	A110
Sponsor ID:	5-30704.5700	CFDA #: 93.389	Term Date:		IDC Rate Code:	KSC	53.20 %	Equipment Vesting	USNH
Resp Org:	KPAADM		Expend End Date:		IDC Dist To Code:	KSCDST		Idc Waiver	NO
FRAGRNT Start/End Date:	10/01/2003 - 06/30/2005		Rev Account:	531200					

Org KPAADM - Professional Studies Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
760	F&A, Internal Allocations	0.00	48,348.00	0.00	0.00	0.00	0.00	48,348.00
760300	F&A Expenditures	0.00	0.00	7,326.33	36,486.20	0.00	(36,486.20)	(36,486.20)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**48,348.00**	**7,326.33**	**36,486.20**	**0.00**	**(36,486.20)**	**11,861.80**
****Total Indirect Cost Expenditures**		**0.00**	**48,348.00**	**7,326.33**	**36,486.20**	**0.00**	**(36,486.20)**	**11,861.80**
*****Total Expenditures**		**0.00**	**214,620.00**	**59,424.95**	**190,424.62**	**20,937.13**	**(211,361.75)**	**3,258.25**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	59,424.95	190,424.62	0.00	(190,424.62)	(190,424.62)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**59,424.95**	**190,424.62**	**0.00**	**(190,424.62)**	**(190,424.62)**
*****Total Revenue**		**0.00**	**0.00**	**59,424.95**	**190,424.62**	**0.00**	**(190,424.62)**	**(190,424.62)**

Grant 54U002 - Respiratory Effects of Airborne Par
Fund 54U008 - Res Eff of Airborne Particulates Y3

Status: Active
FMGR: Treadwell, Melinda D

Type: Grant

PI:	Treadwell, Melinda D		
Sponsor:	Dartmouth College		
Sponsor ID:	5-30704.5700	CFDA #: 93.389	
Resp Org:	KPAADM		
FRAGRNT Start/End Date:	10/01/2003 - 06/30/2005		

Fund Information

Effective Date:	6/2/2005
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	SUPPLY
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org KPAADM - Professional Studies Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F14	Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
711	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717000	Consulting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 54U002 - Respiratory Effects of Airborne Par
Fund 54U009 - COBRE C/Forward from 54U002

Status: Active
FMGR: Treadwell, Melinda D

Type: Grant

PI:	Treadwell, Melinda D		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	SUPPLY
Sponsor:	Dartmouth College		Effective Date:	6/1/2004	IDC Basis Code:	SWF		Budget Controls	A110
Sponsor ID:	5-30704.5700	CFDA #: 93.389	Term Date:		IDC Rate Code:	KSC	53.20 %	Equipment Vesting	USNH
Resp Org:	KPAADM		Expend End Date:		IDC Dist To Code:	KSCDST		Idc Waiver	NO
FRAGRNT Start/End Date:	10/01/2003 - 06/30/2005		Rev Account:	531200					

Org KPAADM - Professional Studies Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711000	Purchasing Cards	0.00	0.00	6,303.92	6,303.92	0.00	(6,303.92)	(6,303.92)
711200	Research Supplies	0.00	6,133.00	0.00	0.00	0.00	0.00	6,133.00
Subtotal: Non-Travel Support		**0.00**	**6,133.00**	**6,303.92**	**6,303.92**	**0.00**	**(6,303.92)**	**(170.92)**
***Total: 71 - Support**		**0.00**	**6,133.00**	**6,303.92**	**6,303.92**	**0.00**	**(6,303.92)**	**(170.92)**
740000	Cap Equipment	0.00	7,600.00	7,421.20	7,421.20	0.00	(7,421.20)	178.80
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**7,600.00**	**7,421.20**	**7,421.20**	**0.00**	**(7,421.20)**	**178.80**
****Total Direct Cost Expenditures**		**0.00**	**13,733.00**	**13,725.12**	**13,725.12**	**0.00**	**(13,725.12)**	**7.88**
***Total Expenditures**		**0.00**	**13,733.00**	**13,725.12**	**13,725.12**	**0.00**	**(13,725.12)**	**7.88**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	13,725.12	13,725.12	0.00	(13,725.12)	(13,725.12)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**13,725.12**	**13,725.12**	**0.00**	**(13,725.12)**	**(13,725.12)**
***Total Revenue**		**0.00**	**0.00**	**13,725.12**	**13,725.12**	**0.00**	**(13,725.12)**	**(13,725.12)**

Grant 54U002 - Respiratory Effects of Airborne Par
Fund 55C020 - ResEff AirborneParticulates CostSha

Status: Active
FMGR: Treadwell, Melinda D

Type: Grant

PI:	Treadwell, Melinda D		
Sponsor:	Dartmouth College		
Sponsor ID:	5-30704.5700	CFDA #: 93.389	
Resp Org:	KPAADM		
FRAGRNT Start/End Date:	10/01/2003 - 06/30/2005		

Fund Information

Effective Date:	6/1/2005
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	SWF	
IDC Rate Code:	KSC	53.20 %
IDC Dist To Code:	KSCDST	

Approved For Admin	SUPPLY
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org KPAADM - Professional Studies Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711	Supplies	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
Subtotal: Non-Travel Support		**10,000.00**	**10,000.00**	**0.00**	**0.00**	**0.00**	**10,000.00**	**10,000.00**
***Total: 71 - Support**		**10,000.00**	**10,000.00**	**0.00**	**0.00**	**0.00**	**10,000.00**	**10,000.00**
****Total Direct Cost Expenditures**		**10,000.00**	**10,000.00**	**0.00**	**0.00**	**0.00**	**10,000.00**	**10,000.00**
*****Total Expenditures**		**10,000.00**	**10,000.00**	**0.00**	**0.00**	**0.00**	**10,000.00**	**10,000.00**

Grant 54U006 - UDI Learning Community
Fund 54U006 - UDI- Learning Community

Status: Active
FMGR: Bigaj, Stephen J

Type: Grant

PI: Bigaj, Stephen J
Sponsor: University of Connecticut
Sponsor ID:
Resp Org: KPAADM
FRAGRNT Start/End Date: 07/01/2004 - 09/30/2005
CFDA #:

Fund Information
Effective Date: 6/30/2004
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: USED 8.00 %
IDC Dist To Code: KSCDST

Approved For Admin: NONE
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO

Org KPAADM - Professional Studies Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PFS	[NSE] Faculty Semester/Term	0.00	0.00	0.00	500.07	0.00	(500.07)	(500.07)
611PXM	[NSE] Supplemental-Other-Misc	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	400.00	6,100.00	0.00	(6,100.00)	(6,100.00)
***Total: 61 - Salaries and Wages**		**6,000.00**	**6,000.00**	**400.00**	**6,600.07**	**0.00**	**(600.07)**	**(600.07)**
65YF10	Full Fringe Benefit Distr Expe	504.00	504.00	0.00	0.00	0.00	504.00	504.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	33.60	554.42	0.00	(554.42)	(554.42)
***Total: 65 - Fringe Benefits**		**504.00**	**504.00**	**33.60**	**554.42**	**0.00**	**(50.42)**	**(50.42)**
710	Travel	1,256.00	1,256.00	0.00	0.00	0.00	1,256.00	1,256.00
710100	Out-of-State Travel	0.00	0.00	631.67	854.85	0.00	(854.85)	(854.85)
710300	Conference Registration Fees	0.00	0.00	0.00	375.00	0.00	(375.00)	(375.00)
Subtotal: Travel		**1,256.00**	**1,256.00**	**631.67**	**1,229.85**	**0.00**	**26.15**	**26.15**
711100	Supplies-General	0.00	0.00	0.00	75.57	0.00	(75.57)	(75.57)
711132	Supplies-Software Incl Site License	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	23.45	0.00	(23.45)	(23.45)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	595.58	2.20	(597.78)	(597.78)
Subtotal: Non-Travel Support		**1,500.00**	**1,500.00**	**0.00**	**694.60**	**2.20**	**803.20**	**803.20**
***Total: 71 - Support**		**2,756.00**	**2,756.00**	**631.67**	**1,924.45**	**2.20**	**829.35**	**829.35**
****Total Direct Cost Expenditures**		**9,260.00**	**9,260.00**	**1,065.27**	**9,078.94**	**2.20**	**178.86**	**178.86**
760300	F&A Expenditures	740.00	740.00	85.22	726.32	0.00	13.68	13.68
***Total: 76 - F&A and Internal Allocations**		**740.00**	**740.00**	**85.22**	**726.32**	**0.00**	**13.68**	**13.68**
****Total Indirect Cost Expenditures**		**740.00**	**740.00**	**85.22**	**726.32**	**0.00**	**13.68**	**13.68**
*****Total Expenditures**		**10,000.00**	**10,000.00**	**1,150.49**	**9,805.26**	**2.20**	**192.54**	**192.54**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	1,150.49	9,805.26	0.00	(9,805.26)	(9,805.26)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**1,150.49**	**9,805.26**	**0.00**	**(9,805.26)**	**(9,805.26)**
*****Total Revenue**		**0.00**	**0.00**	**1,150.49**	**9,805.26**	**0.00**	**(9,805.26)**	**(9,805.26)**

Grant 54N063 - ABLEworks:Access to Better Living T
Fund 54N063 - ABLEworks:Access to Better Living

Status: Active
FMGR: Warner, Jane A

Type: Grant

PI: Warner, Jane A
Sponsor: Reeve (Christopher) Paralysis Foundation
Sponsor ID: CFDA #: NONE
Resp Org: KRAADA
FRAGRNT Start/End Date: 08/01/2003 - 07/31/2004

Fund Information
Effective Date: 7/1/2003
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin: BOTH
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO

Org KRAADA - Office of Disability Services

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710300	Conference Registration Fees	0.00	0.00	0.00	505.00	0.00	(505.00)	(505.00)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**505.00**	**0.00**	**(505.00)**	**(505.00)**
711000	Purchasing Cards	0.00	0.00	0.00	93.00	0.00	(93.00)	(93.00)
711100	Supplies-General	1,081.00	715.00	0.00	306.00	0.00	775.00	409.00
715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	3,780.00	0.00	3,780.00	0.00	(3,780.00)	0.00
717200	Other Professional Services-General	505.00	505.00	0.00	0.00	0.00	505.00	505.00
Subtotal: Non-Travel Support		**1,586.00**	**5,000.00**	**0.00**	**4,179.00**	**0.00**	**(2,593.00)**	**821.00**
***Total: 71 - Support**		**1,586.00**	**5,000.00**	**0.00**	**4,684.00**	**0.00**	**(3,098.00)**	**316.00**
740000	Cap Equipment	3,720.00	0.00	0.00	0.00	0.00	3,720.00	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**3,720.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,720.00**	**0.00**
****Total Direct Cost Expenditures**		**5,306.00**	**5,000.00**	**0.00**	**4,684.00**	**0.00**	**622.00**	**316.00**
*****Total Expenditures**		**5,306.00**	**5,000.00**	**0.00**	**4,684.00**	**0.00**	**622.00**	**316.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	4,684.00	0.00	(4,684.00)	(4,684.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**4,684.00**	**0.00**	**(4,684.00)**	**(4,684.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**4,684.00**	**0.00**	**(4,684.00)**	**(4,684.00)**

Grant 54N080 - Community Service Work Study | Status: Active | Type: Grant
Fund 54N080 - Community Service Work Study | FMGR: Hayes, Donald E

PI:	Hayes, Donald E		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	NONE
Sponsor:	Campus Compact of New Hampshire		Effective Date:	4/1/2004	IDC Basis Code:	Budget Controls	STDBUD
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	KRCADM		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	04/01/2004 - 08/31/2005		Rev Account:	531100			

Org KRCADM - Student Center-Admin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710000	In-State Travel	0.00	700.00	0.00	14.21	0.00	(14.21)	685.79
710400	Student or Non-Emp Travel	0.00	0.00	0.00	136.68	0.00	(136.68)	(136.68)
Subtotal: Travel		**0.00**	**700.00**	**0.00**	**150.89**	**0.00**	**(150.89)**	**549.11**
717000	Consulting-General	300.00	800.00	0.00	0.00	0.00	300.00	800.00
717200	Other Professional Services-General	3,000.00	5,000.00	1,830.00	4,830.00	0.00	(1,830.00)	170.00
719000	Business Meals-Meetings-Non Travel	200.00	500.00	0.00	0.00	0.00	200.00	500.00
719010	Business Meals-Campus Wide Events	0.00	0.00	150.00	773.90	0.00	(773.90)	(773.90)
Subtotal: Non-Travel Support		**3,500.00**	**6,300.00**	**1,980.00**	**5,603.90**	**0.00**	**(2,103.90)**	**696.10**
***Total: 71 - Support**		**3,500.00**	**7,000.00**	**1,980.00**	**5,754.79**	**0.00**	**(2,254.79)**	**1,245.21**
722200	Participant Support	1,500.00	3,000.00	0.00	3,000.00	0.00	(1,500.00)	0.00
***Total: 72 - Student and/or Participant Support**		**1,500.00**	**3,000.00**	**0.00**	**3,000.00**	**0.00**	**(1,500.00)**	**0.00**
****Total Direct Cost Expenditures**		**5,000.00**	**10,000.00**	**1,980.00**	**8,754.79**	**0.00**	**(3,754.79)**	**1,245.21**
*****Total Expenditures**		**5,000.00**	**10,000.00**	**1,980.00**	**8,754.79**	**0.00**	**(3,754.79)**	**1,245.21**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	1,980.00	8,754.79	0.00	(8,754.79)	(8,754.79)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**1,980.00**	**8,754.79**	**0.00**	**(8,754.79)**	**(8,754.79)**
*****Total Revenue**		**0.00**	**0.00**	**1,980.00**	**8,754.79**	**0.00**	**(8,754.79)**	**(8,754.79)**

Grant 54N080 - Community Service Work Study
Fund 55C018 - Community Service WS Cost Share

Status: Active
FMGR: Hayes, Donald E

Type: Grant

PI: Hayes, Donald E
Sponsor: Campus Compact of New Hampshire
Sponsor ID: NONE CFDA #: NONE
Resp Org: KRCADM
FRAGRNT Start/End Date: 04/01/2004 - 08/31/2005

Fund Information
Effective Date: 4/1/2004
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin: NONE
Budget Controls: STDBUD
Idc Waiver: NO

Org KRCADM - Student Center-Admin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
722200	Participant Support	0.00	1,500.00	0.00	500.00	0.00	(500.00)	1,000.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**1,500.00**	**0.00**	**500.00**	**0.00**	**(500.00)**	**1,000.00**
****Total Direct Cost Expenditures**		**0.00**	**1,500.00**	**0.00**	**500.00**	**0.00**	**(500.00)**	**1,000.00**
*****Total Expenditures**		**0.00**	**1,500.00**	**0.00**	**500.00**	**0.00**	**(500.00)**	**1,000.00**
Revenue								
580000	Budgeted Use of Reserves	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 58 - Budgeted Use of Reserves**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
8I1003	NonMand Tran In-Cost Share	0.00	0.00	1,500.00	1,500.00	0.00	(1,500.00)	(1,500.00)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**1,500.00**	**1,500.00**	**0.00**	**(1,500.00)**	**(1,500.00)**
*****Total Revenue**		**0.00**	**0.00**	**1,500.00**	**1,500.00**	**0.00**	**(1,500.00)**	**(1,500.00)**

Grant 53A001 - IPM Practices & The Apple Growing I
Fund 53A001 - IPM Practices & the Apple Growing

Status: Active
FMGR: Whittemore, Susan L

Type: Grant

PI:
Sponsor: NH Department of Agriculture
Sponsor ID: NONE
Resp Org: KSAADM
FRAGRNT Start/End Date: 05/01/2003 - 04/01/2004

CFDA #: NONE

Fund Information
Effective Date: 7/1/2003
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin: NONE
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO

Org KSAADM - Sciences Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	100.00	0.00	1,200.00	0.00	(1,200.00)	(1,100.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	1,100.00	1,100.00	0.00	0.00	0.00	1,100.00	1,100.00
***Total: 61 - Salaries and Wages**		**1,100.00**	**1,200.00**	**0.00**	**1,200.00**	**0.00**	**(100.00)**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	100.00	100.80	0.00	0.00	0.00	100.00	100.80
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	100.80	0.00	(100.80)	(100.80)
***Total: 65 - Fringe Benefits**		**100.00**	**100.80**	**0.00**	**100.80**	**0.00**	**(0.80)**	**0.00**
710000	In-State Travel	900.00	799.20	0.00	157.68	0.00	742.32	641.52
710100	Out-of-State Travel	0.00	0.00	0.00	550.24	0.00	(550.24)	(550.24)
Subtotal: Travel		**900.00**	**799.20**	**0.00**	**707.92**	**0.00**	**192.08**	**91.28**
717200	Other Professional Services-General	1,200.00	1,200.00	0.00	1,200.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**1,200.00**	**1,200.00**	**0.00**	**1,200.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**		**2,100.00**	**1,999.20**	**0.00**	**1,907.92**	**0.00**	**192.08**	**91.28**
****Total Direct Cost Expenditures**		**3,300.00**	**3,300.00**	**0.00**	**3,208.72**	**0.00**	**91.28**	**91.28**
*****Total Expenditures**		**3,300.00**	**3,300.00**	**0.00**	**3,208.72**	**0.00**	**91.28**	**91.28**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	3,208.72	0.00	(3,208.72)	(3,208.72)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**3,208.72**	**0.00**	**(3,208.72)**	**(3,208.72)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**3,208.72**	**0.00**	**(3,208.72)**	**(3,208.72)**

Grant 53E032 - NH Geographic Alliance '04 Status: Active Type: Grant
Fund 53E032 - NH Geographic Alliance '04 FMGR: Rydant, Albert L

PI:	Rydant, Albert L		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	BOTH
Sponsor:	NH Department of Education		Effective Date:	7/1/2003	IDC Basis Code:	Budget Controls	NHTEN
Sponsor ID:	44019	CFDA #: NONE	Term Date:		IDC Rate Code:	Equipment Vesting	USNH
Resp Org:	KSAADM		Expend End Date:		IDC Dist To Code:	Idc Waiver	NO
FRAGRNT Start/End Date:	07/01/2003 - 06/30/2004		Rev Account:	530100			

Org KSAADM - Sciences Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PXM	[NSE] Supplemental-Other-Misc	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	6,920.56	0.00	(6,920.56)	(6,920.56)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	5,500.00	5,500.00	0.00	3,888.03	0.00	1,611.97	1,611.97
***Total: 61 - Salaries and Wages**		**11,500.00**	**11,500.00**	**0.00**	**10,808.59**	**0.00**	**691.41**	**691.41**
65YF10	Full Fringe Benefit Distr Expe	966.00	966.00	0.00	0.00	0.00	966.00	966.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	907.93	0.00	(907.93)	(907.93)
***Total: 65 - Fringe Benefits**		**966.00**	**966.00**	**0.00**	**907.93**	**0.00**	**58.07**	**58.07**
710	Travel	7,070.00	7,070.00	0.00	0.00	0.00	7,070.00	7,070.00
710000	In-State Travel	0.00	0.00	0.00	1,725.49	0.00	(1,725.49)	(1,725.49)
710025	In-State Travel-Course Related	0.00	0.00	0.00	952.00	0.00	(952.00)	(952.00)
710100	Out-of-State Travel	0.00	0.00	0.00	2,808.03	0.00	(2,808.03)	(2,808.03)
710115	Out-of-State Travel-Prof Dev	0.00	0.00	0.00	1,286.04	0.00	(1,286.04)	(1,286.04)
710300	Conference Registration Fees	0.00	0.00	0.00	1,050.00	0.00	(1,050.00)	(1,050.00)
Subtotal: Travel		**7,070.00**	**7,070.00**	**0.00**	**7,821.56**	**0.00**	**(751.56)**	**(751.56)**
711100	Supplies-General	1,224.00	1,224.00	0.00	0.00	0.00	1,224.00	1,224.00
711104	Supplies-From Bookstore	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711160	Supplies-Books	0.00	0.00	0.00	380.88	0.00	(380.88)	(380.88)
711162	Supplies-Office Supplies	0.00	0.00	0.00	53.34	0.00	(53.34)	(53.34)
713005	Printing & Copying-Campus	0.00	0.00	0.00	899.18	0.00	(899.18)	(899.18)
713015	Printing & Copying-Departmental	0.00	0.00	0.00	6.54	0.00	(6.54)	(6.54)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	1,540.95	0.00	(1,540.95)	(1,540.95)
716100	Rentals & Leases-General	860.00	860.00	0.00	215.00	0.00	645.00	645.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	734.15	0.00	(734.15)	(734.15)
717200	Other Professional Services-General	3,380.00	3,380.00	0.00	1,500.00	0.00	1,880.00	1,880.00
718004	Telecom-Non-Recurring (Toll)	0.00	0.00	0.00	161.83	0.00	(161.83)	(161.83)
718038	Telecom-Data US Bandwidth	0.00	0.00	0.00	168.00	0.00	(168.00)	(168.00)
719000	Business Meals-Meetings-Non Travel	500.00	500.00	0.00	75.80	0.00	424.20	424.20
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	166.13	0.00	(166.13)	(166.13)
71C000	Awards to Non-Employee-Students	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
Subtotal: Non-Travel Support		**5,964.00**	**5,964.00**	**0.00**	**5,976.80**	**0.00**	**(12.80)**	**(12.80)**
***Total: 71 - Support**		**13,034.00**	**13,034.00**	**0.00**	**13,798.36**	**0.00**	**(764.36)**	**(764.36)**
****Total Direct Cost Expenditures**		**25,500.00**	**25,500.00**	**0.00**	**25,514.88**	**0.00**	**(14.88)**	**(14.88)**
*****Total Expenditures**		**25,500.00**	**25,500.00**	**0.00**	**25,514.88**	**0.00**	**(14.88)**	**(14.88)**

Grant 53E032 - NH Geographic Alliance '04 Status: Active Type: Grant
Fund 53E032 - NH Geographic Alliance '04 FMGR: Rydant, Albert L

PI:	Rydant, Albert L		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	BOTH
Sponsor:	NH Department of Education		Effective Date:	7/1/2003	IDC Basis Code:	Budget Controls	NHTEN
Sponsor ID:	44019	CFDA #: NONE	Term Date:		IDC Rate Code:	Equipment Vesting	USNH
Resp Org:	KSAADM		Expend End Date:		IDC Dist To Code:	Idc Waiver	NO
FRAGRNT Start/End Date:	07/01/2003 - 06/30/2004		Rev Account:	530100			

Org KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
530100 NH State Programs	0.00	0.00	0.00	25,514.88	0.00	(25,514.88)	(25,514.88)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**25,514.88**	**0.00**	**(25,514.88)**	**(25,514.88)**
***Total Revenue**	**0.00**	**0.00**	**0.00**	**25,514.88**	**0.00**	**(25,514.88)**	**(25,514.88)**

Grant 53E036 - NH Geographic Alliance 05 Status: Active Type: Grant
Fund 53E036 - NH Geographic Alliance 05 FMGR: Rydant, Albert L

PI:	Rydant, Albert L		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	BOTH
Sponsor:	NH Department of Education		Effective Date:	7/1/2004	IDC Basis Code:	Budget Controls	NHTEN
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	Equipment Vesting	USNH
Resp Org:	KSAADM		Expend End Date:		IDC Dist To Code:	Idc Waiver	NO
FRAGRNT Start/End Date:	07/01/2004 - 06/06/2005		Rev Account:	530100			

Org KSAADM - Sciences Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PXM	[NSE] Supplemental-Other-Misc	12,100.00	12,100.00	0.00	0.00	0.00	12,100.00	12,100.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	2,908.24	2,908.24	0.00	(2,908.24)	(2,908.24)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	976.25	976.25	0.00	(976.25)	(976.25)
***Total: 61 - Salaries and Wages**		**12,100.00**	**12,100.00**	**3,884.49**	**3,884.49**	**0.00**	**8,215.51**	**8,215.51**
65YF10	Full Fringe Benefit Distr Expe	1,017.00	1,017.00	0.00	0.00	0.00	1,017.00	1,017.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	326.38	326.38	0.00	(326.38)	(326.38)
***Total: 65 - Fringe Benefits**		**1,017.00**	**1,017.00**	**326.38**	**326.38**	**0.00**	**690.62**	**690.62**
710000	In-State Travel	4,057.00	4,057.00	120.32	120.32	0.00	3,936.68	3,936.68
Subtotal: Travel		**4,057.00**	**4,057.00**	**120.32**	**120.32**	**0.00**	**3,936.68**	**3,936.68**
716100	Rentals & Leases-General	329.00	329.00	0.00	0.00	0.00	329.00	329.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	26.13	26.13	0.00	(26.13)	(26.13)
719005	Business Meals-Group or Class Meals	500.00	500.00	0.00	0.00	0.00	500.00	500.00
Subtotal: Non-Travel Support		**829.00**	**829.00**	**26.13**	**26.13**	**0.00**	**802.87**	**802.87**
***Total: 71 - Support**		**4,886.00**	**4,886.00**	**146.45**	**146.45**	**0.00**	**4,739.55**	**4,739.55**
730001	Subcontracts 01	2,729.00	2,729.00	0.00	0.00	0.00	2,729.00	2,729.00
***Total: 73 - Subcontracts**		**2,729.00**	**2,729.00**	**0.00**	**0.00**	**0.00**	**2,729.00**	**2,729.00**
****Total Direct Cost Expenditures**		**20,732.00**	**20,732.00**	**4,357.32**	**4,357.32**	**0.00**	**16,374.68**	**16,374.68**
*****Total Expenditures**		**20,732.00**	**20,732.00**	**4,357.32**	**4,357.32**	**0.00**	**16,374.68**	**16,374.68**
Revenue								
530100	NH State Programs	0.00	0.00	4,357.32	4,357.32	0.00	(4,357.32)	(4,357.32)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**4,357.32**	**4,357.32**	**0.00**	**(4,357.32)**	**(4,357.32)**
*****Total Revenue**		**0.00**	**0.00**	**4,357.32**	**4,357.32**	**0.00**	**(4,357.32)**	**(4,357.32)**

Grant 543001 - Snow Measurements '02 Status: Active Type: Other
Fund 543001 - Snow Measurements '02 FMGR: Bayr, Klaus

PI:	Bayr, Klaus		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	5/30/2003	IDC Basis Code:	SW		Budget Controls	A110
Sponsor ID:	S-62978-G	CFDA #: 43.001	Term Date:		IDC Rate Code:	KSC	53.20 %	Equipment Vesting	USNH
Resp Org:	KSAADM		Expend End Date:		IDC Dist To Code:	KSCDST			
FRAGRNT Start/End Date:	02/01/2002 - 12/31/2002		Rev Account:	530000					

Org KSAADM - Sciences Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61	Salaries and Wages	0.00	(155.00)	0.00	0.00	0.00	0.00	(155.00)
611PXM	[NSE] Supplemental-Other-Misc	2,400.00	2,400.00	0.00	2,400.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	745.00	0.00	(745.00)	(745.00)
61SNSH	Student Labor	900.00	900.00	0.00	0.00	0.00	900.00	900.00
***Total: 61 - Salaries and Wages**		**3,300.00**	**3,145.00**	**0.00**	**3,145.00**	**0.00**	**155.00**	**0.00**
65	Fringe Benefits	0.00	(12.82)	0.00	0.00	0.00	0.00	(12.82)
65YF10	Full Fringe Benefit Distr Expe	277.00	277.00	0.00	0.00	0.00	277.00	277.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	264.18	0.00	(264.18)	(264.18)
***Total: 65 - Fringe Benefits**		**277.00**	**264.18**	**0.00**	**264.18**	**0.00**	**12.82**	**0.00**
710000	In-State Travel	66.00	66.00	0.00	66.43	0.00	(0.43)	(0.43)
Subtotal: Travel		**66.00**	**66.00**	**0.00**	**66.43**	**0.00**	**(0.43)**	**(0.43)**
71	Support	0.00	167.82	0.00	0.00	0.00	0.00	167.82
711100	Supplies-General	15.00	19.47	0.00	197.09	0.00	(182.09)	(177.62)
715020	Non-Cap Equip-under $1,000	478.00	478.00	0.00	467.77	0.00	10.23	10.23
Subtotal: Non-Travel Support		**493.00**	**665.29**	**0.00**	**664.86**	**0.00**	**(171.86)**	**0.43**
***Total: 71 - Support**		**559.00**	**731.29**	**0.00**	**731.29**	**0.00**	**(172.29)**	**(0.00)**
****Total Direct Cost Expenditures**		**4,136.00**	**4,140.47**	**0.00**	**4,140.47**	**0.00**	**(4.47)**	**(0.00)**
760300	F&A Expenditures	1,692.00	1,612.55	0.00	1,612.55	0.00	79.45	0.00
***Total: 76 - F&A and Internal Allocations**		**1,692.00**	**1,612.55**	**0.00**	**1,612.55**	**0.00**	**79.45**	**0.00**
****Total Indirect Cost Expenditures**		**1,692.00**	**1,612.55**	**0.00**	**1,612.55**	**0.00**	**79.45**	**0.00**
*****Total Expenditures**		**5,828.00**	**5,753.02**	**0.00**	**5,753.02**	**0.00**	**74.98**	**(0.00)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	5,753.02	0.00	(5,753.02)	(5,753.02)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**5,753.02**	**0.00**	**(5,753.02)**	**(5,753.02)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**5,753.02**	**0.00**	**(5,753.02)**	**(5,753.02)**

Grant 543002 - Snow Measurements 03 | Status: Active | Type: Other
Fund 543002 - Snow Measurements 03 | FMGR: Bayr, Klaus

PI:	Bayr, Klaus		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	4/24/2003	IDC Basis Code:	SW		Budget Controls	A110
Sponsor ID:	S-72596-G	CFDA #: 43.001	Term Date:		IDC Rate Code:	KSC	53.20 %	Equipment Vesting	USNH
Resp Org:	KSAADM		Expend End Date:		IDC Dist To Code:	KSCDST			
FRAGRNT Start/End Date:	12/01/2002 - 06/30/2004		Rev Account:	530000					

Org KSAADM - Sciences Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PXM	[NSE] Supplemental-Other-Misc	3,000.00	2,999.96	0.00	3,000.00	0.00	0.00	(0.04)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	699.96	0.00	(699.96)	(699.96)
61SNSH	Student Labor	900.00	900.00	0.00	200.00	0.00	700.00	700.00
***Total: 61 - Salaries and Wages**		**3,900.00**	**3,899.96**	**0.00**	**3,899.96**	**0.00**	**0.04**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	319.00	303.88	0.00	0.00	0.00	319.00	303.88
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	303.88	0.00	(303.88)	(303.88)
***Total: 65 - Fringe Benefits**		**319.00**	**303.88**	**0.00**	**303.88**	**0.00**	**15.12**	**0.00**
710000	In-State Travel	112.00	111.96	0.00	111.96	0.00	0.04	0.00
Subtotal: Travel		**112.00**	**111.96**	**0.00**	**111.96**	**0.00**	**0.04**	**0.00**
711100	Supplies-General	15.00	11.97	0.00	11.97	0.00	3.03	0.00
Subtotal: Non-Travel Support		**15.00**	**11.97**	**0.00**	**11.97**	**0.00**	**3.03**	**0.00**
***Total: 71 - Support**		**127.00**	**123.93**	**0.00**	**123.93**	**0.00**	**3.07**	**0.00**
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	24.38	0.00	0.00	0.00	0.00	24.38
***Total: 7Z - Transfers Out**		**0.00**	**24.38**	**0.00**	**0.00**	**0.00**	**0.00**	**24.38**
****Total Direct Cost Expenditures**		**4,346.00**	**4,352.15**	**0.00**	**4,327.77**	**0.00**	**18.23**	**24.38**
760300	F&A Expenditures	1,996.00	1,988.42	0.00	1,988.42	0.00	7.58	0.00
***Total: 76 - F&A and Internal Allocations**		**1,996.00**	**1,988.42**	**0.00**	**1,988.42**	**0.00**	**7.58**	**0.00**
****Total Indirect Cost Expenditures**		**1,996.00**	**1,988.42**	**0.00**	**1,988.42**	**0.00**	**7.58**	**0.00**
*****Total Expenditures**		**6,342.00**	**6,340.57**	**0.00**	**6,316.19**	**0.00**	**25.81**	**24.38**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	6,316.19	0.00	(6,316.19)	(6,316.19)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**6,316.19**	**0.00**	**(6,316.19)**	**(6,316.19)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**6,316.19**	**0.00**	**(6,316.19)**	**(6,316.19)**

Grant 547000 - Inspire Science for Pre Servic
Fund 547000 - Inspire Science for Pre Servic
Status: Active
FMGR: Jean, Sally M
Type: Grant

PI: Jean, Sally M
Sponsor: National Science Foundation (NSF)
Sponsor ID: DUE-0088646 CFDA #: 47.076
Resp Org: KSAADM
FRAGRNT Start/End Date: 05/01/2001 - 04/30/2005

Fund Information
Effective Date: 7/3/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: USED 8.00 %
IDC Dist To Code: KSCDST

Budget Controls: NSF
Equipment Vesting: UNKNOWN
Idc Waiver: NO

Org KSAADM - Sciences Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	54,000.00	0.00	54,000.75	0.00	(54,000.75)	(0.75)
613N10	Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	7,566.75	0.00	9,940.00	0.00	(9,940.00)	(2,373.25)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	2,600.00	0.00	226.00	0.00	(226.00)	2,374.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**64,166.75**	**0.00**	**64,166.75**	**0.00**	**(64,166.75)**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	5,368.86	0.00	1,577.46	0.00	(1,577.46)	3,791.40
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	3,791.40	0.00	(3,791.40)	(3,791.40)
***Total: 65 - Fringe Benefits**		**0.00**	**5,368.86**	**0.00**	**5,368.86**	**0.00**	**(5,368.86)**	**0.00**
7101	Out of State Travel	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,165.72	0.00	(1,165.72)	(1,165.72)
7104	Non-Employee-Student Travel	0.00	2,304.00	0.00	0.00	0.00	0.00	2,304.00
Subtotal: Travel		**0.00**	**7,304.00**	**0.00**	**1,165.72**	**0.00**	**(1,165.72)**	**6,138.28**
7111	Supplies	0.00	30,263.00	0.00	9,953.88	0.00	(9,953.88)	20,309.12
711100	Supplies-General	0.00	0.00	0.00	2,877.10	0.00	(2,877.10)	(2,877.10)
711104	Supplies-From Bookstore	0.00	0.00	0.00	1,596.85	0.00	(1,596.85)	(1,596.85)
711124	Supplies-Instructional Supplies	0.00	13,455.46	0.00	9,735.64	0.00	(9,735.64)	3,719.82
7112	Research Supplies	0.00	0.00	0.00	5,190.00	0.00	(5,190.00)	(5,190.00)
7130	Printing and Copying	0.00	4,000.00	0.00	3.72	0.00	(3.72)	3,996.28
713005	Printing & Copying-Campus	0.00	0.00	0.00	1,245.21	0.00	(1,245.21)	(1,245.21)
713015	Printing & Copying-Departmental	0.00	0.00	0.00	202.08	0.00	(202.08)	(202.08)
7140	Postage	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	161.70	0.00	(161.70)	(161.70)
715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00	34,293.28	0.00	(34,293.28)	(34,293.28)
7170	Consulting	0.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00
717000	Consulting-General	0.00	0.00	0.00	1,980.00	0.00	(1,980.00)	(1,980.00)
717200	Other Professional Services-General	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
7190	Business Meals-Meetgs (non travel)	0.00	1,800.00	0.00	0.00	0.00	0.00	1,800.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	149.10	0.00	(149.10)	(149.10)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	133.77	0.00	(133.77)	(133.77)
719010	Business Meals-Campus Wide Events	0.00	0.00	0.00	115.68	0.00	(115.68)	(115.68)
Subtotal: Non-Travel Support		**0.00**	**60,518.46**	**0.00**	**67,688.01**	**0.00**	**(67,688.01)**	**(7,169.55)**
***Total: 71 - Support**		**0.00**	**67,822.46**	**0.00**	**68,853.73**	**0.00**	**(68,853.73)**	**(1,031.27)**
7222	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Grant 547000 - Inspire Science for Pre Servic
Fund 547000 - Inspire Science for Pre Servic

Status: Active
FMGR: Jean, Sally M

Type: Grant

PI:	Jean, Sally M		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	NSF
Sponsor:	National Science Foundation (NSF)		Effective Date:	7/3/2002	IDC Basis Code:	TDC		Equipment Vesting	UNKNOWN
Sponsor ID:	DUE-0088646	CFDA #: 47.076	Term Date:		IDC Rate Code:	USED	8.00 %	Idc Waiver	NO
Resp Org:	KSAADM		Expend End Date:		IDC Dist To Code:	KSCDST			
FRAGRNT Start/End Date:	05/01/2001 - 04/30/2005		Rev Account:	530000					

Org KSAADM - Sciences Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**137,358.07**	**0.00**	**138,389.34**	**0.00**	**(138,389.34)**	**(1,031.27)**
7603	F&A Expenditures	0.00	11,298.93	0.00	2,840.00	0.00	(2,840.00)	8,458.93
760300	F&A Expenditures	0.00	0.00	0.00	8,230.56	0.00	(8,230.56)	(8,230.56)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**11,298.93**	**0.00**	**11,070.56**	**0.00**	**(11,070.56)**	**228.37**
****Total Indirect Cost Expenditures**		**0.00**	**11,298.93**	**0.00**	**11,070.56**	**0.00**	**(11,070.56)**	**228.37**
*****Total Expenditures**		**0.00**	**148,657.00**	**0.00**	**149,459.90**	**0.00**	**(149,459.90)**	**(802.90)**
Revenue								
5300	Federal Programs	0.00	148,657.00	0.00	0.00	0.00	0.00	148,657.00
530000	Federal Programs	0.00	0.00	0.00	149,459.90	0.00	(149,459.90)	(149,459.90)
5320	Cost Sharing	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**148,657.00**	**0.00**	**149,459.90**	**0.00**	**(149,459.90)**	**(802.90)**
*****Total Revenue**		**0.00**	**148,657.00**	**0.00**	**149,459.90**	**0.00**	**(149,459.90)**	**(802.90)**

Grant 547000 - Inspire Science for Pre Servic
Fund 55C005 - Inspire Cost Share

Status: Active
FMGR: Jean, Sally M

Type: Grant

PI: Jean, Sally M
Sponsor: National Science Foundation (NSF)
Sponsor ID: DUE-0088646 CFDA #: 47.076
Resp Org: KSAADM
FRAGRNT Start/End Date: 05/01/2001 - 04/30/2005

Fund Information
Effective Date: 2/28/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls: NSF
Equipment Vesting: UNKNOWN
Idc Waiver: NO

Org KSAADM - Sciences Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61	Salaries and Wages	26,610.00	11,610.00	0.00	0.00	0.00	26,610.00	11,610.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	9,000.00	0.00	(9,000.00)	(9,000.00)
61SNWS	College Work Study	0.00	0.00	0.00	489.50	0.00	(489.50)	(489.50)
***Total: 61 - Salaries and Wages**		**26,610.00**	**11,610.00**	**0.00**	**9,609.50**	**0.00**	**17,000.50**	**2,000.50**
65	Fringe Benefits	921.00	921.00	0.00	0.00	0.00	921.00	921.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	765.84	0.00	(765.84)	(765.84)
***Total: 65 - Fringe Benefits**		**921.00**	**921.00**	**0.00**	**765.84**	**0.00**	**155.16**	**155.16**
710100	Out-of-State Travel	0.00	0.00	0.00	2,090.73	0.00	(2,090.73)	(2,090.73)
710300	Conference Registration Fees	0.00	0.00	0.00	610.00	0.00	(610.00)	(610.00)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**2,700.73**	**0.00**	**(2,700.73)**	**(2,700.73)**
71	Support	48,463.00	55,213.00	0.00	0.00	0.00	48,463.00	55,213.00
711100	Supplies-General	0.00	0.00	0.00	1,793.88	0.00	(1,793.88)	(1,793.88)
711104	Supplies-From Bookstore	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711124	Supplies-Instructional Supplies	0.00	0.00	0.00	19,662.18	0.00	(19,662.18)	(19,662.18)
713005	Printing & Copying-Campus	0.00	0.00	0.00	155.91	0.00	(155.91)	(155.91)
713015	Printing & Copying-Departmental	0.00	0.00	0.00	26.34	0.00	(26.34)	(26.34)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	418.10	0.00	(418.10)	(418.10)
715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	0.00	0.00	2,378.90	0.00	(2,378.90)	(2,378.90)
717100	Financial Services-General	0.00	0.00	0.00	583.02	0.00	(583.02)	(583.02)
717200	Other Professional Services-General	0.00	0.00	0.00	8,656.78	0.00	(8,656.78)	(8,656.78)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	1,345.80	0.00	(1,345.80)	(1,345.80)
Subtotal: Non-Travel Support		**48,463.00**	**55,213.00**	**0.00**	**35,020.91**	**0.00**	**13,442.09**	**20,192.09**
***Total: 71 - Support**		**48,463.00**	**55,213.00**	**0.00**	**37,721.64**	**0.00**	**10,741.36**	**17,491.36**
72	Financial Aid / Participant Support	0.00	500.00	0.00	0.00	0.00	0.00	500.00
722200	Participant Support	0.00	7,750.00	0.00	8,141.40	0.00	(8,141.40)	(391.40)
***Total: 72 - Student and/or Participant Support**		**0.00**	**8,250.00**	**0.00**	**8,141.40**	**0.00**	**(8,141.40)**	**108.60**
8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**75,994.00**	**75,994.00**	**0.00**	**56,238.38**	**0.00**	**19,755.62**	**19,755.62**
*****Total Expenditures**		**75,994.00**	**75,994.00**	**0.00**	**56,238.38**	**0.00**	**19,755.62**	**19,755.62**

Grant 547000 - Inspire Science for Pre Servic
Fund 55C005 - Inspire Cost Share

Status: Active
FMGR: Jean, Sally M

Type: Grant

PI:	Jean, Sally M		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	NSF
Sponsor:	National Science Foundation (NSF)		Effective Date:	2/28/2002	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	DUE-0088646	CFDA #: 47.076	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	KSAADM		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	05/01/2001 - 04/30/2005		Rev Account:				

Org KSAADM - Sciences Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
580000	Budgeted Use of Reserves	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 58 - Budgeted Use of Reserves**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
8I1003	NonMand Tran In-Cost Share	0.00	0.00	39,388.25	75,994.00	0.00	(75,994.00)	(75,994.00)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**39,388.25**	**75,994.00**	**0.00**	**(75,994.00)**	**(75,994.00)**
*****Total Revenue**		**0.00**	**0.00**	**39,388.25**	**75,994.00**	**0.00**	**(75,994.00)**	**(75,994.00)**

Grant 547002 - Xrf Spectrometer | Status: Active | Type: Grant
Fund 547002 - Xrf Spectrometer | FMGR:

PI:	Allen, Timothy		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	NSF
Sponsor:	National Science Foundation (NSF)		Effective Date:	7/3/2002	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	DUE - 0087860	CFDA #: 47.050	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	KSAADM		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	06/15/2001 - 01/30/2005		Rev Account:	530000			

Org KSAADM - Sciences Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PXM	[NSE] Supplemental-Other-Misc	0.00	6,750.00	0.00	6,750.00	0.00	(6,750.00)	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	4,000.00	0.00	(4,000.00)	(4,000.00)
***Total: 61 - Salaries and Wages**		**0.00**	**10,750.00**	**0.00**	**10,750.00**	**0.00**	**(10,750.00)**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	903.00	0.00	0.00	0.00	0.00	903.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	890.96	0.00	(890.96)	(890.96)
***Total: 65 - Fringe Benefits**		**0.00**	**903.00**	**0.00**	**890.96**	**0.00**	**(890.96)**	**12.04**
710100	Out-of-State Travel	0.00	2,000.00	0.00	533.01	0.00	(533.01)	1,466.99
710400	Student or Non-Emp Travel	0.00	0.00	0.00	65.00	0.00	(65.00)	(65.00)
Subtotal: Travel		**0.00**	**2,000.00**	**0.00**	**598.01**	**0.00**	**(598.01)**	**1,401.99**
711100	Supplies-General	0.00	814.00	0.00	431.43	0.00	(431.43)	382.57
713015	Printing & Copying-Departmental	0.00	100.00	0.00	0.00	0.00	0.00	100.00
715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	2,755.00	0.00	2,650.46	0.00	(2,650.46)	104.54
717000	Consulting-General	0.00	4,800.00	0.00	0.00	0.00	0.00	4,800.00
719200	Employee Recruiting-General	0.00	0.00	0.00	903.96	0.00	(903.96)	(903.96)
Subtotal: Non-Travel Support		**0.00**	**8,469.00**	**0.00**	**3,985.85**	**0.00**	**(3,985.85)**	**4,483.15**
***Total: 71 - Support**		**0.00**	**10,469.00**	**0.00**	**4,583.86**	**0.00**	**(4,583.86)**	**5,885.14**
740000	Cap Equipment	0.00	90,564.00	0.00	96,157.15	0.00	(96,157.15)	(5,593.15)
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**90,564.00**	**0.00**	**96,157.15**	**0.00**	**(96,157.15)**	**(5,593.15)**
****Total Direct Cost Expenditures**		**0.00**	**112,686.00**	**0.00**	**112,381.97**	**0.00**	**(112,381.97)**	**304.03**
760300	F&A Expenditures	0.00	7,422.00	0.00	5,301.08	0.00	(5,301.08)	2,120.92
***Total: 76 - F&A and Internal Allocations**		**0.00**	**7,422.00**	**0.00**	**5,301.08**	**0.00**	**(5,301.08)**	**2,120.92**
****Total Indirect Cost Expenditures**		**0.00**	**7,422.00**	**0.00**	**5,301.08**	**0.00**	**(5,301.08)**	**2,120.92**
*****Total Expenditures**		**0.00**	**120,108.00**	**0.00**	**117,683.05**	**0.00**	**(117,683.05)**	**2,424.95**
Revenue								
530000	Federal Programs	0.00	120,108.00	0.00	117,683.05	0.00	(117,683.05)	2,424.95
532000	Cost Sharing	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**120,108.00**	**0.00**	**117,683.05**	**0.00**	**(117,683.05)**	**2,424.95**
*****Total Revenue**		**0.00**	**120,108.00**	**0.00**	**117,683.05**	**0.00**	**(117,683.05)**	**2,424.95**

Grant 547002 - Xrf Spectrometer
Status: Active
Type: Grant
Fund 547002 - Xrf Spectrometer
FMGR:

PI:	Allen, Timothy		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	NSF
Sponsor:	National Science Foundation (NSF)		Effective Date:	7/3/2002	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	DUE - 0087860	CFDA #: 47.050	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	KSAADM		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	06/15/2001 - 01/30/2005		Rev Account:	530000			

Org KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							

Grant 547002 - Xrf Spectrometer
Fund 55C007 - XRF Spectrometer Cost Share

Status: Active
FMGR: Allen, Timothy

Type: Grant

PI: Allen, Timothy
Sponsor: National Science Foundation (NSF)
Sponsor ID: DUE - 0087860 CFDA #: 47.050
Resp Org: KSAADM
FRAGRNT Start/End Date: 06/15/2001 - 01/30/2005

Fund Information
Effective Date: 2/28/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls: NSF
Equipment Vesting: UNKNOWN
Idc Waiver: NO

Org KSAADM - Sciences Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
71	Support	1,600.00	13,570.77	0.00	0.00	0.00	1,600.00	13,570.77
711100	Supplies-General	0.00	0.00	0.00	9,538.56	3.69	(9,542.25)	(9,542.25)
715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00	3,006.90	0.00	(3,006.90)	(3,006.90)
717000	Consulting-General	0.00	0.00	0.00	435.00	0.00	(435.00)	(435.00)
Subtotal: Non-Travel Support		**1,600.00**	**13,570.77**	**0.00**	**12,980.46**	**3.69**	**(11,384.15)**	**586.62**
***Total: 71 - Support**		**1,600.00**	**13,570.77**	**0.00**	**12,980.46**	**3.69**	**(11,384.15)**	**586.62**
74	Capitalizable Plant and Equipment	118,515.00	106,544.23	0.00	0.00	0.00	118,515.00	106,544.23
740000	Cap Equipment	0.00	0.00	0.00	106,544.23	0.00	(106,544.23)	(106,544.23)
***Total: 74 - Capitalizable Plant and Equipment**		**118,515.00**	**106,544.23**	**0.00**	**106,544.23**	**0.00**	**11,970.77**	**0.00**
8O1003	NonMand Tran Out-Cost Share	0.00	0.00	(13,570.77)	(13,570.77)	0.00	13,570.77	13,570.77
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**(13,570.77)**	**(13,570.77)**	**0.00**	**13,570.77**	**13,570.77**
****Total Direct Cost Expenditures**		**120,115.00**	**120,115.00**	**(13,570.77)**	**105,953.92**	**3.69**	**14,157.39**	**14,157.39**
*****Total Expenditures**		**120,115.00**	**120,115.00**	**(13,570.77)**	**105,953.92**	**3.69**	**14,157.39**	**14,157.39**
Revenue								
580000	Budgeted Use of Reserves	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 58 - Budgeted Use of Reserves**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	106,544.23	0.00	(106,544.23)	(106,544.23)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**106,544.23**	**0.00**	**(106,544.23)**	**(106,544.23)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**106,544.23**	**0.00**	**(106,544.23)**	**(106,544.23)**

Grant 547005 - Integration of Stable Isotopes
Fund 547005 - Integration of Stable Isotopes

Status: Active
FMGR: Gebauer, Renate Le

Type: Grant

PI:	Gebauer, Renate Le		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	2/13/2002	IDC Basis Code:	SW		Budget Controls	NSF
Sponsor ID:	DUE-0126706	CFDA #: 47.076	Term Date:		IDC Rate Code:	KSC	53.20 %	Equipment Vesting	USNH
Resp Org:	KSAADM		Expend End Date:		IDC Dist To Code:	KSCDST		Idc Waiver	NO
FRAGRNT Start/End Date:	02/01/2002 - 05/31/2004		Rev Account:	530000					

Org KSAADM - Sciences Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PXM	[NSE] Supplemental-Other-Misc	4,500.00	4,500.00	0.00	3,375.00	0.00	1,125.00	1,125.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	1,125.00	0.00	(1,125.00)	(1,125.00)
***Total: 61 - Salaries and Wages**		**4,500.00**	**4,500.00**	**0.00**	**4,500.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	378.00	371.25	0.00	0.00	0.00	378.00	371.25
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	371.25	0.00	(371.25)	(371.25)
***Total: 65 - Fringe Benefits**		**378.00**	**371.25**	**0.00**	**371.25**	**0.00**	**6.75**	**0.00**
710100	Out-of-State Travel	1,250.00	1,955.18	0.00	0.00	0.00	1,250.00	1,955.18
710200	Foreign Travel	0.00	0.00	0.00	1,680.18	0.00	(1,680.18)	(1,680.18)
710300	Conference Registration Fees	0.00	0.00	0.00	275.00	0.00	(275.00)	(275.00)
Subtotal: Travel		**1,250.00**	**1,955.18**	**0.00**	**1,955.18**	**0.00**	**(705.18)**	**0.00**
711000	Purchasing Cards	0.00	0.00	0.00	3,638.39	0.00	(3,638.39)	(3,638.39)
711100	Supplies-General	0.00	1,161.65	0.00	1,651.38	0.00	(1,651.38)	(489.73)
713000	Printing & Copying-General	200.00	(75.00)	0.00	0.00	0.00	200.00	(75.00)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
717000	Consulting-General	4,800.00	4,800.00	0.00	515.63	0.00	4,284.37	4,284.37
717200	Other Professional Services-General	0.00	4,225.00	0.00	4,222.95	0.00	(4,222.95)	2.05
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	53.30	0.00	(53.30)	(53.30)
Subtotal: Non-Travel Support		**5,000.00**	**10,111.65**	**0.00**	**10,111.65**	**0.00**	**(5,111.65)**	**0.00**
***Total: 71 - Support**		**6,250.00**	**12,066.83**	**0.00**	**12,066.83**	**0.00**	**(5,816.83)**	**0.00**
740000	Cap Equipment	76,125.00	70,777.05	0.00	70,777.05	0.00	5,347.95	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**76,125.00**	**70,777.05**	**0.00**	**70,777.05**	**0.00**	**5,347.95**	**0.00**
****Total Direct Cost Expenditures**		**87,253.00**	**87,715.13**	**0.00**	**87,715.13**	**0.00**	**(462.13)**	**0.00**
760300	F&A Expenditures	3,107.00	2,128.49	0.00	2,128.49	0.00	978.51	0.00
***Total: 76 - F&A and Internal Allocations**		**3,107.00**	**2,128.49**	**0.00**	**2,128.49**	**0.00**	**978.51**	**0.00**
****Total Indirect Cost Expenditures**		**3,107.00**	**2,128.49**	**0.00**	**2,128.49**	**0.00**	**978.51**	**0.00**
*****Total Expenditures**		**90,360.00**	**89,843.62**	**0.00**	**89,843.62**	**0.00**	**516.38**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	89,843.62	0.00	(89,843.62)	(89,843.62)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**89,843.62**	**0.00**	**(89,843.62)**	**(89,843.62)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**89,843.62**	**0.00**	**(89,843.62)**	**(89,843.62)**

Grant 547005 - Integration of Stable Isotopes
Status: Active
Type: Grant
Fund 547005 - Integration of Stable Isotopes
FMGR: Gebauer, Renate Le

PI:	Gebauer, Renate Le		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	2/13/2002	IDC Basis Code:	SW		Budget Controls	NSF
Sponsor ID:	DUE-0126706	CFDA #: 47.076	Term Date:		IDC Rate Code:	KSC	53.20 %	Equipment Vesting	USNH
Resp Org:	KSAADM		Expend End Date:		IDC Dist To Code:	KSCDST		Idc Waiver	NO
FRAGRNT Start/End Date:	02/01/2002 - 05/31/2004		Rev Account:	530000					

Org KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							

Grant 547005 - Integration of Stable Isotopes
Fund 55C010 - Stable Isotopes Cost Share

Status: Active
FMGR: Gebauer, Renate Le

Type: Grant

PI: Gebauer, Renate Le
Sponsor: National Science Foundation (NSF)
Sponsor ID: DUE-0126706 CFDA #: 47.076
Resp Org: KSAADM
FRAGRNT Start/End Date: 02/01/2002 - 05/31/2004

Fund Information
Effective Date: 2/28/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin: NONE
Budget Controls: NSF
Equipment Vesting: USNH
Idc Waiver: NO

Org KSAADM - Sciences Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710100	Out-of-State Travel	0.00	544.46	0.00	544.46	0.00	(544.46)	0.00
Subtotal: Travel		**0.00**	**544.46**	**0.00**	**544.46**	**0.00**	**(544.46)**	**0.00**
71	Support	6,250.00	10,598.09	0.00	0.00	0.00	6,250.00	10,598.09
711100	Supplies-General	0.00	0.00	0.00	5,514.26	0.00	(5,514.26)	(5,514.26)
715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00	3,785.48	0.00	(3,785.48)	(3,785.48)
715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	0.00	0.00	1,298.35	0.00	(1,298.35)	(1,298.35)
Subtotal: Non-Travel Support		**6,250.00**	**10,598.09**	**0.00**	**10,598.09**	**0.00**	**(4,348.09)**	**0.00**
***Total: 71 - Support**		**6,250.00**	**11,142.55**	**0.00**	**11,142.55**	**0.00**	**(4,892.55)**	**0.00**
74	Capitalizable Plant and Equipment	84,127.00	78,913.86	0.00	0.00	0.00	84,127.00	78,913.86
740000	Cap Equipment	0.00	0.00	0.00	78,913.86	0.00	(78,913.86)	(78,913.86)
***Total: 74 - Capitalizable Plant and Equipment**		**84,127.00**	**78,913.86**	**0.00**	**78,913.86**	**0.00**	**5,213.14**	**0.00**
****Total Direct Cost Expenditures**		**90,377.00**	**90,056.41**	**0.00**	**90,056.41**	**0.00**	**320.59**	**0.00**
*****Total Expenditures**		**90,377.00**	**90,056.41**	**0.00**	**90,056.41**	**0.00**	**320.59**	**0.00**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	90,056.41	0.00	(90,056.41)	(90,056.41)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**90,056.41**	**0.00**	**(90,056.41)**	**(90,056.41)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**90,056.41**	**0.00**	**(90,056.41)**	**(90,056.41)**

Grant 54N055 - Asperger's Resource Group
Fund 54N055 - Asperger's Resource Group

Status: Active
FMGR: Welkowitz, Lawrence A

Type: Grant

PI:	Welkowitz, Lawrence A	**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin	BOTH
Sponsor:	Flutie (Doug, Jr) Foundation for Autism	Effective Date:	12/13/2002	IDC Basis Code:		Budget Controls	A110
Sponsor ID:	CFDA #: NONE	Term Date:		IDC Rate Code:		Idc Waiver	NO
Resp Org:	KSAADM	Expend End Date:		IDC Dist To Code:			
FRAGRNT Start/End Date:	01/01/2003 - 12/20/2004	Rev Account:	531100				

Org KSAADM - Sciences Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	28.00	0.00	(28.00)	(28.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	4,200.00	12,900.00	0.00	8,432.00	0.00	(4,232.00)	4,468.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	23.70	0.00	(23.70)	(23.70)
61SNSH	Student Labor	0.00	0.00	0.00	8,718.00	0.00	(8,718.00)	(8,718.00)
61SNWS	College Work Study	0.00	0.00	0.00	450.96	0.00	(450.96)	(450.96)
***Total: 61 - Salaries and Wages**		**4,200.00**	**12,900.00**	**0.00**	**17,652.66**	**0.00**	**(13,452.66)**	**(4,752.66)**
65YF10	Full Fringe Benefit Distr Expe	241.00	941.00	0.00	0.00	0.00	241.00	941.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	706.05	0.00	(706.05)	(706.05)
***Total: 65 - Fringe Benefits**		**241.00**	**941.00**	**0.00**	**706.05**	**0.00**	**(465.05)**	**234.95**
710100	Out-of-State Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
710400	Student or Non-Emp Travel	700.00	700.00	0.00	254.25	0.00	445.75	445.75
Subtotal: Travel		**1,700.00**	**1,700.00**	**0.00**	**254.25**	**0.00**	**1,445.75**	**1,445.75**
711000	Purchasing Cards	0.00	0.00	0.00	259.90	0.00	(259.90)	(259.90)
711100	Supplies-General	0.00	0.00	0.00	79.96	0.00	(79.96)	(79.96)
711124	Supplies-Instructional Supplies	920.00	920.00	0.00	202.16	0.00	717.84	717.84
717200	Other Professional Services-General	2,000.00	2,000.00	0.00	161.00	0.00	1,839.00	1,839.00
Subtotal: Non-Travel Support		**2,920.00**	**2,920.00**	**0.00**	**703.02**	**0.00**	**2,216.98**	**2,216.98**
***Total: 71 - Support**		**4,620.00**	**4,620.00**	**0.00**	**957.27**	**0.00**	**3,662.73**	**3,662.73**
722200	Participant Support	10,900.00	1,500.00	0.00	600.00	0.00	10,300.00	900.00
***Total: 72 - Student and/or Participant Support**		**10,900.00**	**1,500.00**	**0.00**	**600.00**	**0.00**	**10,300.00**	**900.00**
****Total Direct Cost Expenditures**		**19,961.00**	**19,961.00**	**0.00**	**19,915.98**	**0.00**	**45.02**	**45.02**
*****Total Expenditures**		**19,961.00**	**19,961.00**	**0.00**	**19,915.98**	**0.00**	**45.02**	**45.02**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	19,915.98	0.00	(19,915.98)	(19,915.98)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**19,915.98**	**0.00**	**(19,915.98)**	**(19,915.98)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**19,915.98**	**0.00**	**(19,915.98)**	**(19,915.98)**

Grant 54N079 - Northern NE Collaboration
Fund 54N079 - Northern NE Collaboration

Status: Active
FMGR: Hanrahan, Michael J

Type: Grant

PI: Hanrahan, Michael J
Sponsor: Campus Compact of New Hampshire
Sponsor ID: NONE CFDA #: NONE
Resp Org: KSAADM
FRAGRNT Start/End Date: 03/12/2004 - 06/15/2005

Fund Information
Effective Date: 3/12/2004
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin: NONE
Budget Controls: STDBUD
Idc Waiver: NO

Org KSAADM - Sciences Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
61CPEX	[NSE] Non-Status Salary (Exempt)	1,560.00	3,760.00	0.00	0.00	0.00	1,560.00	3,760.00
***Total: 61 - Salaries and Wages**		**1,560.00**	**3,760.00**	**0.00**	**1,500.00**	**0.00**	**60.00**	**2,260.00**
65YF10	Full Fringe Benefit Distr Expe	140.00	325.00	0.00	0.00	0.00	140.00	325.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	126.00	0.00	(126.00)	(126.00)
***Total: 65 - Fringe Benefits**		**140.00**	**325.00**	**0.00**	**126.00**	**0.00**	**14.00**	**199.00**
710000	In-State Travel	250.00	550.00	0.00	41.50	0.00	208.50	508.50
710100	Out-of-State Travel	0.00	0.00	0.00	127.50	0.00	(127.50)	(127.50)
Subtotal: Travel		**250.00**	**550.00**	**0.00**	**169.00**	**0.00**	**81.00**	**381.00**
711100	Supplies-General	0.00	0.00	0.00	441.82	0.00	(441.82)	(441.82)
711104	Supplies-From Bookstore	0.00	0.00	0.00	364.75	0.00	(364.75)	(364.75)
713000	Printing & Copying-General	0.00	0.00	0.00	199.45	0.00	(199.45)	(199.45)
713005	Printing & Copying-Campus	0.00	0.00	0.00	17.58	0.00	(17.58)	(17.58)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.85	0.00	(0.85)	(0.85)
717000	Consulting-General	1,100.00	1,100.00	0.00	0.00	0.00	1,100.00	1,100.00
717200	Other Professional Services-General	950.00	1,450.00	0.00	0.00	0.00	950.00	1,450.00
719000	Business Meals-Meetings-Non Travel	1,000.00	1,615.00	100.50	2,438.15	0.00	(1,438.15)	(823.15)
719005	Business Meals-Group or Class Meals	300.00	300.00	0.00	94.25	0.00	205.75	205.75
Subtotal: Non-Travel Support		**3,350.00**	**4,465.00**	**100.50**	**3,556.85**	**0.00**	**(206.85)**	**908.15**
***Total: 71 - Support**		**3,600.00**	**5,015.00**	**100.50**	**3,725.85**	**0.00**	**(125.85)**	**1,289.15**
722200	Participant Support	1,200.00	1,400.00	0.00	464.16	0.00	735.84	935.84
***Total: 72 - Student and/or Participant Support**		**1,200.00**	**1,400.00**	**0.00**	**464.16**	**0.00**	**735.84**	**935.84**
****Total Direct Cost Expenditures**		**6,500.00**	**10,500.00**	**100.50**	**5,816.01**	**0.00**	**683.99**	**4,683.99**
*****Total Expenditures**		**6,500.00**	**10,500.00**	**100.50**	**5,816.01**	**0.00**	**683.99**	**4,683.99**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	100.50	5,816.01	0.00	(5,816.01)	(5,816.01)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**100.50**	**5,816.01**	**0.00**	**(5,816.01)**	**(5,816.01)**
*****Total Revenue**		**0.00**	**0.00**	**100.50**	**5,816.01**	**0.00**	**(5,816.01)**	**(5,816.01)**

Grant 54N087 - Asperger's Resource Group-MDS
Fund 54N087 - Asperger's Resource Group-MDS

Status: Active
FMGR: Welkowitz, Lawrence A

Type: Grant

PI:	Welkowitz, Lawrence A		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	NONE
Sponsor:	Monadnock Developmental Svcs		Effective Date:	7/28/2004	IDC Basis Code:	Budget Controls	A110
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	Equipment Vesting	USNH
Resp Org:	KSAADM		Expend End Date:		IDC Dist To Code:	Idc Waiver	NO
FRAGRNT Start/End Date:	07/01/2004 - 08/31/2005		Rev Account:	531100			

Org KSAADM - Sciences Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61	Salaries and Wages	2,800.00	2,800.00	0.00	0.00	0.00	2,800.00	2,800.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	16.00	0.00	(16.00)	(16.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	108.00	1,380.00	0.00	(1,380.00)	(1,380.00)
61SNSH	Student Labor	0.00	0.00	84.00	1,148.00	0.00	(1,148.00)	(1,148.00)
61SNWS	College Work Study	0.00	0.00	0.00	236.00	0.00	(236.00)	(236.00)
***Total: 61 - Salaries and Wages**		**2,800.00**	**2,800.00**	**192.00**	**2,780.00**	**0.00**	**20.00**	**20.00**
65YF10	Full Fringe Benefit Distr Expe	200.00	200.00	0.00	0.00	0.00	200.00	200.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	9.07	117.25	0.00	(117.25)	(117.25)
***Total: 65 - Fringe Benefits**		**200.00**	**200.00**	**9.07**	**117.25**	**0.00**	**82.75**	**82.75**
****Total Direct Cost Expenditures**		**3,000.00**	**3,000.00**	**201.07**	**2,897.25**	**0.00**	**102.75**	**102.75**
*****Total Expenditures**		**3,000.00**	**3,000.00**	**201.07**	**2,897.25**	**0.00**	**102.75**	**102.75**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	201.07	2,897.25	0.00	(2,897.25)	(2,897.25)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**201.07**	**2,897.25**	**0.00**	**(2,897.25)**	**(2,897.25)**
*****Total Revenue**		**0.00**	**0.00**	**201.07**	**2,897.25**	**0.00**	**(2,897.25)**	**(2,897.25)**

Grant 54U007 - Small Business Dev Ctr '05 Status: Active Type: Grant
Fund 54U007 - Small Business Dev Ctr 05 FMGR: Johnson, Ockle E

PI:	Oden, Gary W.		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	BOTH
Sponsor:	University of New Hampshire		Effective Date:	7/1/2005	IDC Basis Code:	Budget Controls	A110
Sponsor ID:	PZ05014	CFDA #: NONE	Term Date:		IDC Rate Code:	Equipment Vesting	USNH
Resp Org:	KSAADM		Expend End Date:		IDC Dist To Code:	Idc Waiver	NO
FRAGRNT Start/End Date:	01/01/2005 - 12/31/2005		Rev Account:	531200			

Org KSAADM - Sciences Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61	Salaries and Wages	49,500.00	49,500.00	0.00	0.00	0.00	49,500.00	49,500.00
615F10	PAT	0.00	0.00	24,465.50	24,465.50	0.00	(24,465.50)	(24,465.50)
***Total: 61 - Salaries and Wages**		**49,500.00**	**49,500.00**	**24,465.50**	**24,465.50**	**0.00**	**25,034.50**	**25,034.50**
65	Fringe Benefits	20,642.00	20,642.00	0.00	0.00	0.00	20,642.00	20,642.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	9,844.23	9,844.23	0.00	(9,844.23)	(9,844.23)
***Total: 65 - Fringe Benefits**		**20,642.00**	**20,642.00**	**9,844.23**	**9,844.23**	**0.00**	**10,797.77**	**10,797.77**
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710000	In-State Travel	0.00	0.00	0.00	637.73	0.00	(637.73)	(637.73)
Subtotal: Travel		**3,000.00**	**3,000.00**	**0.00**	**637.73**	**0.00**	**2,362.27**	**2,362.27**
711	Supplies	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
713000	Printing & Copying-General	0.00	0.00	51.00	51.00	0.00	(51.00)	(51.00)
Subtotal: Non-Travel Support		**2,000.00**	**2,000.00**	**51.00**	**51.00**	**0.00**	**1,949.00**	**1,949.00**
***Total: 71 - Support**		**5,000.00**	**5,000.00**	**51.00**	**688.73**	**0.00**	**4,311.27**	**4,311.27**
****Total Direct Cost Expenditures**		**75,142.00**	**75,142.00**	**34,360.73**	**34,998.46**	**0.00**	**40,143.54**	**40,143.54**
*****Total Expenditures**		**75,142.00**	**75,142.00**	**34,360.73**	**34,998.46**	**0.00**	**40,143.54**	**40,143.54**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531200	US Colleges & Universities G&C	0.00	0.00	34,360.73	34,998.46	0.00	(34,998.46)	(34,998.46)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**34,360.73**	**34,998.46**	**0.00**	**(34,998.46)**	**(34,998.46)**
*****Total Revenue**		**0.00**	**0.00**	**34,360.73**	**34,998.46**	**0.00**	**(34,998.46)**	**(34,998.46)**

Grant 54U007 - Small Business Dev Ctr '05 Status: Active Type: Grant
Fund 55C022 - Small Business Dev. CTR Cost Share FMGR: Oden, Gary W.

PI: Oden, Gary W.
Sponsor: University of New Hampshire
Sponsor ID: PZ05014 CFDA #: NONE
Resp Org: KSAADM
FRAGRNT Start/End Date: 01/01/2005 - 12/31/2005

Fund Information
Effective Date: 1/1/2005
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin: BOTH
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO

Org KSAADM - Sciences Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NCS	Cost Sharing-Salaries & Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	3,669.72	3,669.72	0.00	(3,669.72)	(3,669.72)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**3,669.72**	**3,669.72**	**0.00**	**(3,669.72)**	**(3,669.72)**
65	Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	1,467.94	1,467.94	0.00	(1,467.94)	(1,467.94)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**1,467.94**	**1,467.94**	**0.00**	**(1,467.94)**	**(1,467.94)**
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**5,137.66**	**5,137.66**	**0.00**	**(5,137.66)**	**(5,137.66)**
*****Total Expenditures**		**0.00**	**0.00**	**5,137.66**	**5,137.66**	**0.00**	**(5,137.66)**	**(5,137.66)**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	5,137.66	5,137.66	0.00	(5,137.66)	(5,137.66)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**5,137.66**	**5,137.66**	**0.00**	**(5,137.66)**	**(5,137.66)**
*****Total Revenue**		**0.00**	**0.00**	**5,137.66**	**5,137.66**	**0.00**	**(5,137.66)**	**(5,137.66)**

Grant 566001 - Worms Go To High School
Fund 566001 - Worms Go To High School

Status: Active
FMGR: Rydant, Albert L

Type: Grant

PI:	Rydant, Albert L		
Sponsor:	US Environmental Protection Agency		
Sponsor ID:	NE-97104501-0	CFDA #: 66.951	
Resp Org:	KSAADM		
FRAGRNT Start/End Date:	08/15/2004 - 12/16/2005		

Fund Information

Effective Date:	8/15/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	SUPPLY
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org KSAADM - Sciences Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**500.00**	**0.00**	**(500.00)**	**(500.00)**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	42.00	0.00	(42.00)	(42.00)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**42.00**	**0.00**	**(42.00)**	**(42.00)**
711100	Supplies-General	375.00	375.00	0.00	0.00	0.00	375.00	375.00
717200	Other Professional Services-General	15,075.00	15,075.00	0.00	500.00	0.00	14,575.00	14,575.00
Subtotal: Non-Travel Support		**15,450.00**	**15,450.00**	**0.00**	**500.00**	**0.00**	**14,950.00**	**14,950.00**
***Total: 71 - Support**		**15,450.00**	**15,450.00**	**0.00**	**500.00**	**0.00**	**14,950.00**	**14,950.00**
****Total Direct Cost Expenditures**		**15,450.00**	**15,450.00**	**0.00**	**1,042.00**	**0.00**	**14,408.00**	**14,408.00**
*****Total Expenditures**		**15,450.00**	**15,450.00**	**0.00**	**1,042.00**	**0.00**	**14,408.00**	**14,408.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	1,042.00	0.00	(1,042.00)	(1,042.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**1,042.00**	**0.00**	**(1,042.00)**	**(1,042.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**1,042.00**	**0.00**	**(1,042.00)**	**(1,042.00)**

Grant 611000 - FY04 N.E. Weather Technology Initia
Fund 611000 - FY04 NE Weather Technology Init

Status: Active
FMGR: Koermer, James P

Type: Grant

PI:	Koermer, James P		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	7/11/2003	IDC Basis Code:	SW		Equipment Vesting	USNH
Sponsor ID:	NA03NWS4680003	CFDA #: 11.468	Term Date:		IDC Rate Code:	PSC	57.50 %	Idc Waiver	NO
Resp Org:	PANSKJ		Expend End Date:		IDC Dist To Code:	PSCDST			
FRAGRNT Start/End Date:	07/09/2003 - 06/30/2007		Rev Account:	530000					

Org PANSKJ - CEAPS Grant-Koermer J

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711000	Purchasing Cards	0.00	0.00	0.00	97.95	0.00	(97.95)	(97.95)
711100	Supplies-General	0.00	0.00	0.00	1,213.89	0.00	(1,213.89)	(1,213.89)
711200	Research Supplies	20,000.00	20,000.00	0.00	18,493.00	0.00	1,507.00	1,507.00
715000	Non-Cap Equip-General	101,700.00	141,700.00	0.00	115,020.48	0.00	(13,320.48)	26,679.52
715040	Non-Cap Equip-Audio Visual	0.00	0.00	0.00	44,773.99	0.00	(44,773.99)	(44,773.99)
717200	Other Professional Services-General	24,300.00	362.00	0.00	644.70	0.00	23,655.30	(282.70)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	27.99	460.83	0.00	(460.83)	(460.83)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	26.99	0.00	(26.99)	(26.99)
Subtotal: Non-Travel Support		**146,000.00**	**162,062.00**	**27.99**	**180,731.83**	**0.00**	**(34,731.83)**	**(18,669.83)**
***Total: 71 - Support**		**146,000.00**	**162,062.00**	**27.99**	**180,731.83**	**0.00**	**(34,731.83)**	**(18,669.83)**
740000	Cap Equipment	308,000.00	308,000.00	0.00	159,264.76	130,352.95	18,382.29	18,382.29
740040	Cap Equipment-Vehicles	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**308,000.00**	**308,000.00**	**0.00**	**159,264.76**	**130,352.95**	**18,382.29**	**18,382.29**
****Total Direct Cost Expenditures**		**454,000.00**	**470,062.00**	**27.99**	**339,996.59**	**130,352.95**	**(16,349.54)**	**(287.54)**
*****Total Expenditures**		**454,000.00**	**470,062.00**	**27.99**	**339,996.59**	**130,352.95**	**(16,349.54)**	**(287.54)**
Revenue								
530000	Federal Programs	0.00	(23,938.00)	27.99	339,996.59	0.00	(339,996.59)	(363,934.59)
***Total: 53 - Sponsored Programs**		**0.00**	**(23,938.00)**	**27.99**	**339,996.59**	**0.00**	**(339,996.59)**	**(363,934.59)**
*****Total Revenue**		**0.00**	**(23,938.00)**	**27.99**	**339,996.59**	**0.00**	**(339,996.59)**	**(363,934.59)**

Grant 611000 - FY04 N.E. Weather Technology Initia
Fund 611001 - NE Weather Technology FY05

Status: Active
FMGR: Koermer, James P

Type: Grant

PI:	Koermer, James P		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	6/30/2004	IDC Basis Code:	SW		Equipment Vesting	USNH
Sponsor ID:	NA03NWS4680003	CFDA #: 11.468	Term Date:		IDC Rate Code:	PSC	57.50 %	Idc Waiver	NO
Resp Org:	PANSKJ		Expend End Date:		IDC Dist To Code:	PSCDST			
FRAGRNT Start/End Date:	07/09/2003 - 06/30/2007		Rev Account:	530000					

Org PANSKJ - CEAPS Grant-Koermer J

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F80	Faculty NTT Instructional	0.00	0.00	0.00	38,880.00	0.00	(38,880.00)	(38,880.00)
615F10	PAT	0.00	0.00	4,806.66	35,671.08	0.00	(35,671.08)	(35,671.08)
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	81,000.00	81,000.00	0.00	0.00	0.00	81,000.00	81,000.00
***Total: 61 - Salaries and Wages**		**81,000.00**	**81,000.00**	**4,806.66**	**74,551.08**	**0.00**	**6,448.92**	**6,448.92**
65YF10	Full Fringe Benefit Distr Expe	32,805.00	32,805.00	1,973.39	29,871.17	0.00	2,933.83	2,933.83
***Total: 65 - Fringe Benefits**		**32,805.00**	**32,805.00**	**1,973.39**	**29,871.17**	**0.00**	**2,933.83**	**2,933.83**
****Total Direct Cost Expenditures**		**113,805.00**	**113,805.00**	**6,780.05**	**104,422.25**	**0.00**	**9,382.75**	**9,382.75**
760300	F&A Expenditures	46,575.00	46,575.00	2,763.84	42,866.91	0.00	3,708.09	3,708.09
***Total: 76 - F&A and Internal Allocations**		**46,575.00**	**46,575.00**	**2,763.84**	**42,866.91**	**0.00**	**3,708.09**	**3,708.09**
****Total Indirect Cost Expenditures**		**46,575.00**	**46,575.00**	**2,763.84**	**42,866.91**	**0.00**	**3,708.09**	**3,708.09**
*****Total Expenditures**		**160,380.00**	**160,380.00**	**9,543.89**	**147,289.16**	**0.00**	**13,090.84**	**13,090.84**
Revenue								
530000	Federal Programs	0.00	0.00	9,543.89	147,289.16	0.00	(147,289.16)	(147,289.16)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**9,543.89**	**147,289.16**	**0.00**	**(147,289.16)**	**(147,289.16)**
*****Total Revenue**		**0.00**	**0.00**	**9,543.89**	**147,289.16**	**0.00**	**(147,289.16)**	**(147,289.16)**

Grant 619000 - Pakistani Teachers Project
Fund 619000 - Pakistani Teachers Project

Status: Active
FMGR: McNeil, Mary Elizabeth

Type: Grant

PI:	McNeil, Mary Elizabeth		
Sponsor:	US Department of State		
Sponsor ID:	S-ECAPE-03-GR-236 (JY)	CFDA #: NONE	
Resp Org:	PAEDMM		
FRAGRNT Start/End Date:	09/01/2003 - 12/31/2004		

Fund Information

Effective Date:	9/1/2003
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Org PAEDMM - Education Grant-McNeil

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	20,686.10	0.00	(20,686.10)	(20,686.10)
611PSM	Summer Salaries Faculty Adjunct	29,500.00	29,500.00	0.00	0.00	0.00	29,500.00	29,500.00
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	9,000.00	0.00	(9,000.00)	(9,000.00)
613NZ0	Grad Unallocated Budget (Bud Only)	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
617F10	Operating Staff	0.00	0.00	0.00	6,000.01	0.00	(6,000.01)	(6,000.01)
61CPEU	[NSE] Supplemental	25,600.00	25,600.00	0.00	29,900.02	0.00	(4,300.02)	(4,300.02)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	12,862.50	0.00	(12,862.50)	(12,862.50)
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	97.70	0.00	(97.70)	(97.70)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	12,000.00	12,000.00	0.00	2,966.70	0.00	9,033.30	9,033.30
***Total: 61 - Salaries and Wages**		**77,100.00**	**77,100.00**	**0.00**	**81,513.03**	**0.00**	**(4,413.03)**	**(4,413.03)**
65YF10	Full Fringe Benefit Distr Expe	16,808.00	16,808.00	0.00	10,807.87	0.00	6,000.13	6,000.13
65YP10	Nonstatus Benefit Distr (Fica)	2,990.00	2,990.00	0.00	3,849.43	0.00	(859.43)	(859.43)
***Total: 65 - Fringe Benefits**		**19,798.00**	**19,798.00**	**0.00**	**14,657.30**	**0.00**	**5,140.70**	**5,140.70**
710000	In-State Travel	0.00	0.00	0.00	(469.80)	0.00	469.80	469.80
710020	In-State Travel-Prof Dev	0.00	0.00	0.00	87.50	0.00	(87.50)	(87.50)
710100	Out-of-State Travel	0.00	0.00	0.00	1,300.06	0.00	(1,300.06)	(1,300.06)
710200	Foreign Travel	6,000.00	6,000.00	0.00	4,667.53	0.00	1,332.47	1,332.47
710220	Foreign Travel-Course Related	65,000.00	65,000.00	0.00	36,114.00	0.00	28,886.00	28,886.00
710300	Conference Registration Fees	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
710400	Student or Non-Emp Travel	7,500.00	7,500.00	0.00	7,137.60	0.00	362.40	362.40
Subtotal: Travel		**80,000.00**	**80,000.00**	**0.00**	**48,836.89**	**0.00**	**31,163.11**	**31,163.11**
711000	Purchasing Cards	0.00	0.00	0.00	6.75	0.00	(6.75)	(6.75)
711100	Supplies-General	5,054.00	5,054.00	0.00	395.30	0.00	4,658.70	4,658.70
711124	Supplies-Instructional Supplies	4,400.00	4,400.00	0.00	4,001.92	0.00	398.08	398.08
713000	Printing & Copying-General	559.00	559.00	0.00	289.08	0.00	269.92	269.92
714000	Postage-General	103.00	103.00	0.00	31.70	0.00	71.30	71.30
715000	Non-Cap Equip-General	0.00	0.00	0.00	285.22	0.00	(285.22)	(285.22)
716100	Rentals & Leases-General	0.00	0.00	0.00	375.00	0.00	(375.00)	(375.00)
717115	Finl Services-Bank Charges	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
717200	Other Professional Services-General	9,000.00	9,000.00	0.00	10,541.00	0.00	(1,541.00)	(1,541.00)
718000	Telecom-General	250.00	250.00	0.00	1,598.23	0.00	(1,348.23)	(1,348.23)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	19.74	0.00	(19.74)	(19.74)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	8.33	0.00	(8.33)	(8.33)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	158.41	0.00	(158.41)	(158.41)
Subtotal: Non-Travel Support		**19,366.00**	**19,366.00**	**0.00**	**17,980.68**	**0.00**	**1,385.32**	**1,385.32**

Grant 619000 - Pakistani Teachers Project
Fund 619000 - Pakistani Teachers Project

Status: Active
FMGR: McNeil, Mary Elizabeth

Type: Grant

PI:	McNeil, Mary Elizabeth		
Sponsor:	US Department of State		
Sponsor ID:	S-ECAPE-03-GR-236 (JY)	CFDA #: NONE	
Resp Org:	PAEDMM		
FRAGRNT Start/End Date:	09/01/2003 - 12/31/2004		

Fund Information

Effective Date:	9/1/2003
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Org PAEDMM - Education Grant-McNeil

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
***Total: 71 - Support**		**99,366.00**	**99,366.00**	**0.00**	**66,817.57**	**0.00**	**32,548.43**	**32,548.43**
722200	Participant Support	45,760.00	45,760.00	0.00	58,917.65	0.00	(13,157.65)	(13,157.65)
722300	Other Financial Aid	0.00	0.00	0.00	18,637.05	0.00	(18,637.05)	(18,637.05)
***Total: 72 - Student and/or Participant Support**		**45,760.00**	**45,760.00**	**0.00**	**77,554.70**	**0.00**	**(31,794.70)**	**(31,794.70)**
****Total Direct Cost Expenditures**		**242,024.00**	**242,024.00**	**0.00**	**240,542.60**	**0.00**	**1,481.40**	**1,481.40**
760300	F&A Expenditures	7,976.00	7,976.00	0.00	2,979.00	0.00	4,997.00	4,997.00
***Total: 76 - F&A and Internal Allocations**		**7,976.00**	**7,976.00**	**0.00**	**2,979.00**	**0.00**	**4,997.00**	**4,997.00**
****Total Indirect Cost Expenditures**		**7,976.00**	**7,976.00**	**0.00**	**2,979.00**	**0.00**	**4,997.00**	**4,997.00**
*****Total Expenditures**		**250,000.00**	**250,000.00**	**0.00**	**243,521.60**	**0.00**	**6,478.40**	**6,478.40**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	243,521.60	0.00	(243,521.60)	(243,521.60)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**243,521.60**	**0.00**	**(243,521.60)**	**(243,521.60)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**243,521.60**	**0.00**	**(243,521.60)**	**(243,521.60)**

Grant 619001 - Pakistani Teachers Project 05-06 Status: Active Type: Grant
Fund 619001 - Pakistani Teachers Project 05-06 FMGR: McNeil, Mary Elizabeth

PI:	McNeil, Mary Elizabeth		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	US Department of State		Effective Date:	9/9/2004	IDC Basis Code:	TDC	
Sponsor ID:	S-ECAPE-04-GR-202(JY)	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC8	8.00 %
Resp Org:	PAEDMM		Expend End Date:		IDC Dist To Code:	PSCDST	
FRAGRNT Start/End Date:	09/08/2004 - 03/31/2006		Rev Account:	530000			

Org PAEDMM - Education Grant-McNeil

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	19,800.00	19,800.00	0.00	19,778.40	0.00	21.60	21.60
611PFC	[NSE] Faculty Credit	25,600.00	25,600.00	0.00	0.00	0.00	25,600.00	25,600.00
613N60	Graduate - PT Lecturer	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
617F10	Operating Staff	15,000.00	15,000.00	2,431.65	10,481.27	0.00	4,518.73	4,518.73
61CPEX	[NSE] Non-Status Salary (Exempt)	7,200.00	7,200.00	400.00	1,400.00	0.00	5,800.00	5,800.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	125.78	125.78	0.00	(125.78)	(125.78)
***Total: 61 - Salaries and Wages**		**74,600.00**	**74,600.00**	**2,957.43**	**31,785.45**	**0.00**	**42,814.55**	**42,814.55**
65YF10	Full Fringe Benefit Distr Expe	13,920.00	13,920.00	998.32	12,129.53	0.00	1,790.47	1,790.47
65YP10	Nonstatus Benefit Distr (Fica)	2,738.00	2,738.00	46.97	130.97	0.00	2,607.03	2,607.03
***Total: 65 - Fringe Benefits**		**16,658.00**	**16,658.00**	**1,045.29**	**12,260.50**	**0.00**	**4,397.50**	**4,397.50**
710000	In-State Travel	0.00	0.00	38.07	38.07	0.00	(38.07)	(38.07)
Subtotal: Travel		**0.00**	**0.00**	**38.07**	**38.07**	**0.00**	**(38.07)**	**(38.07)**
711100	Supplies-General	0.00	0.00	3.81	17.80	0.00	(17.80)	(17.80)
713000	Printing & Copying-General	400.00	400.00	0.00	0.00	0.00	400.00	400.00
713005	Printing & Copying-Campus	0.00	0.00	22.96	47.64	0.00	(47.64)	(47.64)
714000	Postage-General	140.00	140.00	29.83	33.68	0.00	106.32	106.32
717115	Finl Services-Bank Charges	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
717200	Other Professional Services-General	10,000.00	10,000.00	0.00	8,500.00	0.00	1,500.00	1,500.00
718000	Telecom-General	200.00	200.00	0.00	0.00	0.00	200.00	200.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	46.00	230.00	0.00	(230.00)	(230.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	37.80	0.00	(37.80)	(37.80)
Subtotal: Non-Travel Support		**10,740.00**	**10,740.00**	**102.60**	**8,926.92**	**0.00**	**1,813.08**	**1,813.08**
***Total: 71 - Support**		**10,740.00**	**10,740.00**	**140.67**	**8,964.99**	**0.00**	**1,775.01**	**1,775.01**
****Total Direct Cost Expenditures**		**101,998.00**	**101,998.00**	**4,143.39**	**53,010.94**	**0.00**	**48,987.06**	**48,987.06**
760300	F&A Expenditures	8,160.00	8,160.00	331.47	4,240.76	0.00	3,919.24	3,919.24
***Total: 76 - F&A and Internal Allocations**		**8,160.00**	**8,160.00**	**331.47**	**4,240.76**	**0.00**	**3,919.24**	**3,919.24**
****Total Indirect Cost Expenditures**		**8,160.00**	**8,160.00**	**331.47**	**4,240.76**	**0.00**	**3,919.24**	**3,919.24**
*****Total Expenditures**		**110,158.00**	**110,158.00**	**4,474.86**	**57,251.70**	**0.00**	**52,906.30**	**52,906.30**
Revenue								
530000	Federal Programs	0.00	0.00	4,474.86	57,251.70	0.00	(57,251.70)	(57,251.70)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**4,474.86**	**57,251.70**	**0.00**	**(57,251.70)**	**(57,251.70)**

University System of New Hampshire
Grant Summary Report as of Fiscal Year: 2005 Fiscal Period: 12
For Org Level 3: PAAXXX - VP Academic Affairs

Grant 619001 - Pakistani Teachers Project 05-06 Status: Active Type: Grant
Fund 619001 - Pakistani Teachers Project 05-06 FMGR: McNeil, Mary Elizabeth

PI:	McNeil, Mary Elizabeth		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	US Department of State		Effective Date:	9/9/2004	IDC Basis Code:	TDC	
Sponsor ID:	S-ECAPE-04-GR-202(JY)	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC8	8.00 %
Resp Org:	PAEDMM		Expend End Date:		IDC Dist To Code:	PSCDST	
FRAGRNT Start/End Date:	09/08/2004 - 03/31/2006		Rev Account:	530000			

Org PAEDMM - Education Grant-McNeil

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**0.00**	**4,474.86**	**57,251.70**	**0.00**	**(57,251.70)**	**(57,251.70)**

Grant 619001 - Pakistani Teachers Project 05-06 Status: Active Type: Grant
Fund 619002 - Pakistani Teachers-Participant Sup FMGR: McNeil, Mary Elizabeth

PI:	McNeil, Mary Elizabeth		
Sponsor:	US Department of State		
Sponsor ID:	S-ECAPE-04-GR-202(JY)	CFDA #: NONE	
Resp Org:	PAEDMM		
FRAGRNT Start/End Date:	09/08/2004 - 03/31/2006		

Fund Information

Effective Date:	9/9/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Org PAEDMM - Education Grant-McNeil

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	3,000.00	3,000.00	675.00	675.00	1,485.00	840.00	840.00
710200	Foreign Travel	7,142.00	7,142.00	0.00	0.00	0.00	7,142.00	7,142.00
710220	Foreign Travel-Course Related	52,000.00	52,000.00	0.00	39,500.00	0.00	12,500.00	12,500.00
710400	Student or Non-Emp Travel	9,000.00	9,000.00	344.00	344.00	3,556.00	5,100.00	5,100.00
Subtotal: Travel		**71,142.00**	**71,142.00**	**1,019.00**	**40,519.00**	**5,041.00**	**25,582.00**	**25,582.00**
711000	Purchasing Cards	0.00	0.00	216.85	274.73	0.00	(274.73)	(274.73)
711100	Supplies-General	1,000.00	1,000.00	49.48	946.28	0.00	53.72	53.72
711124	Supplies-Instructional Supplies	2,400.00	2,400.00	332.20	332.20	0.00	2,067.80	2,067.80
717200	Other Professional Services-General	14,000.00	14,000.00	0.00	0.00	0.00	14,000.00	14,000.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	204.47	0.00	(204.47)	(204.47)
Subtotal: Non-Travel Support		**17,400.00**	**17,400.00**	**598.53**	**1,757.68**	**0.00**	**15,642.32**	**15,642.32**
***Total: 71 - Support**		**88,542.00**	**88,542.00**	**1,617.53**	**42,276.68**	**5,041.00**	**41,224.32**	**41,224.32**
722200	Participant Support	51,300.00	51,300.00	0.00	0.00	0.00	51,300.00	51,300.00
722300	Other Financial Aid	0.00	0.00	2,017.94	2,017.94	0.00	(2,017.94)	(2,017.94)
***Total: 72 - Student and/or Participant Support**		**51,300.00**	**51,300.00**	**2,017.94**	**2,017.94**	**0.00**	**49,282.06**	**49,282.06**
Total Direct Cost Expenditures		**139,842.00**	**139,842.00**	**3,635.47**	**44,294.62**	**5,041.00**	**90,506.38**	**90,506.38**
***Total Expenditures**		**139,842.00**	**139,842.00**	**3,635.47**	**44,294.62**	**5,041.00**	**90,506.38**	**90,506.38**
Revenue								
530000	Federal Programs	0.00	0.00	3,635.47	44,294.62	0.00	(44,294.62)	(44,294.62)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**3,635.47**	**44,294.62**	**0.00**	**(44,294.62)**	**(44,294.62)**
***Total Revenue**		**0.00**	**0.00**	**3,635.47**	**44,294.62**	**0.00**	**(44,294.62)**	**(44,294.62)**

Grant 63E013 - Special Net (weissmann, S.) Status: Active Type: Grant
Fund 63E013 - Special Net (weissmann, S.) FMGR:

PI:	Sutcliffe, Liane S		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	NHTEN
Sponsor:	NH Department of Education		Effective Date:	12/30/2001	IDC Basis Code:	TDC		Equipment Vesting	UNKNOWN
Sponsor ID:	SPECIAL NET 86	CFDA #: NONE	Term Date:		IDC Rate Code:	USED	8.00 %	Idc Waiver	NO
Resp Org:	PAED01		Expend End Date:		IDC Dist To Code:	PSCDST			
FRAGRNT Start/End Date:	07/01/1989 - 06/30/1990		Rev Account:	530100					

Org PAEDBB - Education Grant-Boggess B

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	4,200.00	0.00	(4,200.00)	(4,200.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	209.40	0.00	(209.40)	(209.40)
61U000	Salary Offset Account	0.00	5,400.00	0.00	0.00	0.00	0.00	5,400.00
***Total: 61 - Salaries and Wages**		**0.00**	**5,400.00**	**0.00**	**4,409.40**	**0.00**	**(4,409.40)**	**990.60**
65YF10	Full Fringe Benefit Distr Expe	0.00	409.00	0.00	310.86	0.00	(310.86)	98.14
***Total: 65 - Fringe Benefits**		**0.00**	**409.00**	**0.00**	**310.86**	**0.00**	**(310.86)**	**98.14**
710Z	Travel-Other	0.00	2,140.00	0.00	733.11	0.00	(733.11)	1,406.89
Subtotal: Travel		**0.00**	**2,140.00**	**0.00**	**733.11**	**0.00**	**(733.11)**	**1,406.89**
71CZ	Other Expenses-Deductions	0.00	25,292.00	0.00	12,652.44	0.00	(12,652.44)	12,639.56
Subtotal: Non-Travel Support		**0.00**	**25,292.00**	**0.00**	**12,652.44**	**0.00**	**(12,652.44)**	**12,639.56**
***Total: 71 - Support**		**0.00**	**27,432.00**	**0.00**	**13,385.55**	**0.00**	**(13,385.55)**	**14,046.45**
****Total Direct Cost Expenditures**		**0.00**	**33,241.00**	**0.00**	**18,105.81**	**0.00**	**(18,105.81)**	**15,135.19**
7603	F&A Expenditures	0.00	2,659.00	0.00	1,448.46	0.00	(1,448.46)	1,210.54
***Total: 76 - F&A and Internal Allocations**		**0.00**	**2,659.00**	**0.00**	**1,448.46**	**0.00**	**(1,448.46)**	**1,210.54**
****Total Indirect Cost Expenditures**		**0.00**	**2,659.00**	**0.00**	**1,448.46**	**0.00**	**(1,448.46)**	**1,210.54**
*****Total Expenditures**		**0.00**	**35,900.00**	**0.00**	**19,554.27**	**0.00**	**(19,554.27)**	**16,345.73**
Revenue								
5301	State Programs	0.00	22,770.99	0.00	0.00	0.00	0.00	22,770.99
***Total: 53 - Sponsored Programs**		**0.00**	**22,770.99**	**0.00**	**0.00**	**0.00**	**0.00**	**22,770.99**
5603	NHPTV Sales and Services	0.00	13,129.01	0.00	13,129.01	0.00	(13,129.01)	0.00
***Total: 56 - Sales of Educational Activities**		**0.00**	**13,129.01**	**0.00**	**13,129.01**	**0.00**	**(13,129.01)**	**0.00**
5703	Miscellaneous Sources	0.00	0.00	0.00	19,554.27	0.00	(19,554.27)	(19,554.27)
***Total: 57 - Other Sources**		**0.00**	**0.00**	**0.00**	**19,554.27**	**0.00**	**(19,554.27)**	**(19,554.27)**
*****Total Revenue**		**0.00**	**35,900.00**	**0.00**	**32,683.28**	**0.00**	**(32,683.28)**	**3,216.72**

Grant 63E015 - Hiv/Aids
Fund 63E015 - Hiv/Aids

Status: Active
FMGR: Hayslip, Josephine B

Type: Grant

PI:	Hayslip, Josephine B		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	NHTEN
Sponsor:	NH Department of Education		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: 93.118	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	PAED01		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1991 - 09/30/1992		Rev Account:	530100			

Org PAEDBD - Education Grant-Bartelo D

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 63E015 - Hiv/Aids
Status: Active
Type: Grant
Fund 63E015 - Hiv/Aids
FMGR: Hayslip, Josephine B

PI:	Hayslip, Josephine B		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	NHTEN
Sponsor:	NH Department of Education		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: 93.118	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	PAED01		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1991 - 09/30/1992		Rev Account:	530100			

Org PAEDHJ - Education Grant-Hayslip

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	6,849.70	0.00	(6,849.70)	(6,849.70)
61U000	Salary Offset Account	0.00	7,349.70	0.00	0.00	0.00	0.00	7,349.70
***Total: 61 - Salaries and Wages**		**0.00**	**7,349.70**	**0.00**	**7,349.70**	**0.00**	**(7,349.70)**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	684.00	0.00	684.00	0.00	(684.00)	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**684.00**	**0.00**	**684.00**	**0.00**	**(684.00)**	**0.00**
7100	In-State Travel	0.00	0.00	0.00	196.56	0.00	(196.56)	(196.56)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	389.40	0.00	(389.40)	(389.40)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**585.96**	**0.00**	**(585.96)**	**(585.96)**
7111	Supplies	0.00	0.00	0.00	79.78	0.00	(79.78)	(79.78)
7130	Printing and Copying	0.00	0.00	0.00	1,758.12	0.00	(1,758.12)	(1,758.12)
7172	Other Professional Services	0.00	0.00	0.00	2,824.94	0.00	(2,824.94)	(2,824.94)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	1,138.50	0.00	(1,138.50)	(1,138.50)
71CZ	Other Expenses-Deductions	0.00	6,387.30	0.00	0.00	0.00	0.00	6,387.30
Subtotal: Non-Travel Support		**0.00**	**6,387.30**	**0.00**	**5,801.34**	**0.00**	**(5,801.34)**	**585.96**
***Total: 71 - Support**		**0.00**	**6,387.30**	**0.00**	**6,387.30**	**0.00**	**(6,387.30)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**14,421.00**	**0.00**	**14,421.00**	**0.00**	**(14,421.00)**	**0.00**
7603	F&A Expenditures	0.00	1,154.00	0.00	1,153.70	0.00	(1,153.70)	0.30
***Total: 76 - F&A and Internal Allocations**		**0.00**	**1,154.00**	**0.00**	**1,153.70**	**0.00**	**(1,153.70)**	**0.30**
****Total Indirect Cost Expenditures**		**0.00**	**1,154.00**	**0.00**	**1,153.70**	**0.00**	**(1,153.70)**	**0.30**
*****Total Expenditures**		**0.00**	**15,575.00**	**0.00**	**15,574.70**	**0.00**	**(15,574.70)**	**0.30**
Revenue								
5301	State Programs	0.00	15,575.00	0.00	15,575.00	0.00	(15,575.00)	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**15,575.00**	**0.00**	**15,575.00**	**0.00**	**(15,575.00)**	**0.00**
*****Total Revenue**		**0.00**	**15,575.00**	**0.00**	**15,575.00**	**0.00**	**(15,575.00)**	**0.00**

Grant 63E017 - Pep Management | Status: Active | Type: Grant
Fund 63E017 - Pep Management | FMGR:

PI:	Sutcliffe, Liane S		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	NHTEN
Sponsor:	NH Department of Education		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: 84.027	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	PAED01		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1992 - 06/30/1993		Rev Account:	530100			

Org PAEDBB - Education Grant-Boggess B

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	34,208.12	0.00	(34,208.12)	(34,208.12)
617F10	Operating Staff	0.00	0.00	0.00	3,365.06	0.00	(3,365.06)	(3,365.06)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	228.60	0.00	(228.60)	(228.60)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	2,227.52	0.00	(2,227.52)	(2,227.52)
61U000	Salary Offset Account	0.00	44,127.37	0.00	0.00	0.00	0.00	44,127.37
***Total: 61 - Salaries and Wages**		**0.00**	**44,127.37**	**0.00**	**41,029.30**	**0.00**	**(41,029.30)**	**3,098.07**
65YF10	Full Fringe Benefit Distr Expe	0.00	13,717.26	0.00	11,306.14	0.00	(11,306.14)	2,411.12
***Total: 65 - Fringe Benefits**		**0.00**	**13,717.26**	**0.00**	**11,306.14**	**0.00**	**(11,306.14)**	**2,411.12**
7101	Out of State Travel	0.00	0.00	0.00	1,749.25	0.00	(1,749.25)	(1,749.25)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**1,749.25**	**0.00**	**(1,749.25)**	**(1,749.25)**
7111	Supplies	0.00	0.00	0.00	3,204.72	0.00	(3,204.72)	(3,204.72)
7130	Printing and Copying	0.00	0.00	0.00	639.27	0.00	(639.27)	(639.27)
7140	Postage	0.00	0.00	0.00	428.18	0.00	(428.18)	(428.18)
7160	Maintenance and Repairs	0.00	0.00	0.00	114.49	0.00	(114.49)	(114.49)
7161	Rentals-Leases	0.00	0.00	0.00	3,148.00	0.00	(3,148.00)	(3,148.00)
7180	Telecommunications	0.00	0.00	0.00	1,288.47	0.00	(1,288.47)	(1,288.47)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	642.53	0.00	(642.53)	(642.53)
71CZ	Other Expenses-Deductions	0.00	42,776.10	0.00	0.00	0.00	0.00	42,776.10
Subtotal: Non-Travel Support		**0.00**	**42,776.10**	**0.00**	**9,465.66**	**0.00**	**(9,465.66)**	**33,310.44**
***Total: 71 - Support**		**0.00**	**42,776.10**	**0.00**	**11,214.91**	**0.00**	**(11,214.91)**	**31,561.19**
7400	Capitalizable Equipment	0.00	7,984.90	0.00	7,984.90	0.00	(7,984.90)	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**7,984.90**	**0.00**	**7,984.90**	**0.00**	**(7,984.90)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**108,605.63**	**0.00**	**71,535.25**	**0.00**	**(71,535.25)**	**37,070.38**
7603	F&A Expenditures	0.00	0.00	0.00	31,480.00	0.00	(31,480.00)	(31,480.00)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**31,480.00**	**0.00**	**(31,480.00)**	**(31,480.00)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**31,480.00**	**0.00**	**(31,480.00)**	**(31,480.00)**
*****Total Expenditures**		**0.00**	**108,605.63**	**0.00**	**103,015.25**	**0.00**	**(103,015.25)**	**5,590.38**
Revenue								
5301	State Programs	0.00	108,605.63	0.00	102,991.25	0.00	(102,991.25)	5,614.38

Grant 63E017 - Pep Management
Status: Active
Type: Grant
Fund 63E017 - Pep Management
FMGR:

PI:	Sutcliffe, Liane S		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	NHTEN
Sponsor:	NH Department of Education		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: 84.027	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	PAED01		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1992 - 06/30/1993		Rev Account:	530100			

Org PAEDBB - Education Grant-Boggess B

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total: 53 - Sponsored Programs**	**0.00**	**108,605.63**	**0.00**	**102,991.25**	**0.00**	**(102,991.25)**	**5,614.38**
***Total Revenue**	**0.00**	**108,605.63**	**0.00**	**102,991.25**	**0.00**	**(102,991.25)**	**5,614.38**

Grant 63E019 - Pep Flow - Through | Status: Active | Type: Grant
Fund 63E019 - Pep Flow - Through | FMGR:

PI:	Sutcliffe, Liane S		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	NHTEN
Sponsor:	NH Department of Education		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: 84.027	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	PAED01		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1992 - 06/30/1993		Rev Account:	530100			

Org PAEDBB - Education Grant-Boggess B

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	2,368.30	0.00	(2,368.30)	(2,368.30)
615F10	PAT	0.00	0.00	0.00	79,976.25	0.00	(79,976.25)	(79,976.25)
617F10	Operating Staff	0.00	0.00	0.00	8,921.61	0.00	(8,921.61)	(8,921.61)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	5,600.00	0.00	(5,600.00)	(5,600.00)
61CPHO	[NSH] Non-Status - Overtime	0.00	941.00	0.00	198.00	0.00	(198.00)	743.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	5,481.08	0.00	(5,481.08)	(5,481.08)
61U000	Salary Offset Account	0.00	143,220.55	0.00	0.00	0.00	0.00	143,220.55
***Total: 61 - Salaries and Wages**		**0.00**	**144,161.55**	**0.00**	**102,545.24**	**0.00**	**(102,545.24)**	**41,616.31**
65YF10	Full Fringe Benefit Distr Expe	0.00	42,884.04	0.00	30,365.22	0.00	(30,365.22)	12,518.82
***Total: 65 - Fringe Benefits**		**0.00**	**42,884.04**	**0.00**	**30,365.22**	**0.00**	**(30,365.22)**	**12,518.82**
7100	In-State Travel	0.00	0.00	0.00	9,826.39	0.00	(9,826.39)	(9,826.39)
7101	Out of State Travel	0.00	0.00	0.00	680.00	0.00	(680.00)	(680.00)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	550.76	0.00	(550.76)	(550.76)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**11,057.15**	**0.00**	**(11,057.15)**	**(11,057.15)**
7111	Supplies	0.00	0.00	0.00	2,400.54	0.00	(2,400.54)	(2,400.54)
7130	Printing and Copying	0.00	0.00	0.00	3,420.83	0.00	(3,420.83)	(3,420.83)
7140	Postage	0.00	0.00	0.00	1,900.11	0.00	(1,900.11)	(1,900.11)
7180	Telecommunications	0.00	0.00	0.00	2,549.50	0.00	(2,549.50)	(2,549.50)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
71CZ	Other Expenses-Deductions	0.00	23,275.62	0.00	0.00	0.00	0.00	23,275.62
Subtotal: Non-Travel Support		**0.00**	**23,275.62**	**0.00**	**10,320.98**	**0.00**	**(10,320.98)**	**12,954.64**
***Total: 71 - Support**		**0.00**	**23,275.62**	**0.00**	**21,378.13**	**0.00**	**(21,378.13)**	**1,897.49**
7400	Capitalizable Equipment	0.00	3,400.00	0.00	2,658.75	0.00	(2,658.75)	741.25
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**3,400.00**	**0.00**	**2,658.75**	**0.00**	**(2,658.75)**	**741.25**
****Total Direct Cost Expenditures**		**0.00**	**213,721.21**	**0.00**	**156,947.34**	**0.00**	**(156,947.34)**	**56,773.87**
*****Total Expenditures**		**0.00**	**213,721.21**	**0.00**	**156,947.34**	**0.00**	**(156,947.34)**	**56,773.87**
Revenue								
5301	State Programs	0.00	213,721.21	0.00	122,789.09	0.00	(122,789.09)	90,932.12
5314	Other Private G&C	0.00	0.00	0.00	33,544.05	0.00	(33,544.05)	(33,544.05)
***Total: 53 - Sponsored Programs**		**0.00**	**213,721.21**	**0.00**	**156,333.14**	**0.00**	**(156,333.14)**	**57,388.07**
*****Total Revenue**		**0.00**	**213,721.21**	**0.00**	**156,333.14**	**0.00**	**(156,333.14)**	**57,388.07**

Grant 63E019 - Pep Flow - Through | Status: Active | Type: Grant
Fund 63E019 - Pep Flow - Through | FMGR:

PI:	Sutcliffe, Liane S		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	NHTEN
Sponsor:	NH Department of Education		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: 84.027	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	PAED01		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1992 - 06/30/1993		Rev Account:	530100			

Org PAEDBB - Education Grant-Boggess B

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							

Grant 63E020 - Ctr for Profsnl Educ Prtnershp
Fund 63E020 - Ctr for Profsnl Educ Prtnershp

Status: Active
FMGR: Asselin, Sandra C

Type: Grant

PI:	Asselin, Sandra C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	NHTEN
Sponsor:	NH Department of Education		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: 84.027	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	PAED01		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1993 - 06/30/1994		Rev Account:	530100			

Org PAEDAS - Education Grant-Asselin S

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	189.00	0.00	(189.00)	(189.00)
61CPSU	[Nse] Supplemental	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	300.00	0.00	0.00	0.00	0.00	300.00
***Total: 61 - Salaries and Wages**		**0.00**	**300.00**	**0.00**	**489.00**	**0.00**	**(489.00)**	**(189.00)**
65YF10	Full Fringe Benefit Distr Expe	0.00	23.00	0.00	0.00	0.00	0.00	23.00
***Total: 65 - Fringe Benefits**		**0.00**	**23.00**	**0.00**	**0.00**	**0.00**	**0.00**	**23.00**
7100	In-State Travel	0.00	0.00	0.00	232.40	0.00	(232.40)	(232.40)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	700.00	0.00	(700.00)	(700.00)
710Z	Travel-Other	0.00	501.00	0.00	0.00	0.00	0.00	501.00
Subtotal: Travel		**0.00**	**501.00**	**0.00**	**932.40**	**0.00**	**(932.40)**	**(431.40)**
7111	Supplies	0.00	0.00	0.00	2,870.87	0.00	(2,870.87)	(2,870.87)
7130	Printing and Copying	0.00	0.00	0.00	900.03	0.00	(900.03)	(900.03)
7140	Postage	0.00	0.00	0.00	6.67	0.00	(6.67)	(6.67)
7161	Rentals-Leases	0.00	0.00	0.00	5,752.40	0.00	(5,752.40)	(5,752.40)
7172	Other Professional Services	0.00	0.00	0.00	13,278.21	0.00	(13,278.21)	(13,278.21)
7180	Telecommunications	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	4,522.53	0.00	(4,522.53)	(4,522.53)
71CZ	Other Expenses-Deductions	0.00	31,735.26	0.00	0.00	0.00	0.00	31,735.26
Subtotal: Non-Travel Support		**0.00**	**31,735.26**	**0.00**	**27,730.71**	**0.00**	**(27,730.71)**	**4,004.55**
***Total: 71 - Support**		**0.00**	**32,236.26**	**0.00**	**28,663.11**	**0.00**	**(28,663.11)**	**3,573.15**
****Total Direct Cost Expenditures**		**0.00**	**32,559.26**	**0.00**	**29,152.11**	**0.00**	**(29,152.11)**	**3,407.15**
7603	F&A Expenditures	0.00	2,604.74	0.00	1,727.72	0.00	(1,727.72)	877.02
***Total: 76 - F&A and Internal Allocations**		**0.00**	**2,604.74**	**0.00**	**1,727.72**	**0.00**	**(1,727.72)**	**877.02**
****Total Indirect Cost Expenditures**		**0.00**	**2,604.74**	**0.00**	**1,727.72**	**0.00**	**(1,727.72)**	**877.02**
*****Total Expenditures**		**0.00**	**35,164.00**	**0.00**	**30,879.83**	**0.00**	**(30,879.83)**	**4,284.17**
Revenue								
5301	State Programs	0.00	35,164.00	0.00	30,690.83	0.00	(30,690.83)	4,473.17
***Total: 53 - Sponsored Programs**		**0.00**	**35,164.00**	**0.00**	**30,690.83**	**0.00**	**(30,690.83)**	**4,473.17**
*****Total Revenue**		**0.00**	**35,164.00**	**0.00**	**30,690.83**	**0.00**	**(30,690.83)**	**4,473.17**

Grant 63E021 - Pep Program - Management 94 Status: Active Type: Grant
Fund 63E021 - Pep Program - Management 94 FMGR: Renew, Frank C

PI:	Renew, Frank C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	NHTEN
Sponsor:	NH Department of Education		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: 84.027	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	PAED01		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1993 - 06/30/1994		Rev Account:	530100			

Org PAEDRF - Education Grant-Renow R

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N60	Graduate - PT Lecturer	0.00	2,000.00	0.00	1,000.00	0.00	(1,000.00)	1,000.00
615F10	PAT	0.00	0.00	0.00	33,360.00	0.00	(33,360.00)	(33,360.00)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	33,685.60	0.00	0.00	0.00	0.00	33,685.60
617F10	Operating Staff	0.00	6,099.55	0.00	4,376.81	0.00	(4,376.81)	1,722.74
***Total: 61 - Salaries and Wages**		**0.00**	**41,785.15**	**0.00**	**38,736.81**	**0.00**	**(38,736.81)**	**3,048.34**
65YF10	Full Fringe Benefit Distr Expe	0.00	13,129.10	0.00	12,641.78	0.00	(12,641.78)	487.32
***Total: 65 - Fringe Benefits**		**0.00**	**13,129.10**	**0.00**	**12,641.78**	**0.00**	**(12,641.78)**	**487.32**
7100	In-State Travel	0.00	0.00	0.00	210.76	0.00	(210.76)	(210.76)
7101	Out of State Travel	0.00	0.00	0.00	1,274.00	0.00	(1,274.00)	(1,274.00)
7103	Conference-Registration Fees	0.00	0.00	0.00	55.00	0.00	(55.00)	(55.00)
710Z	Travel-Other	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
Subtotal: Travel		**0.00**	**2,000.00**	**0.00**	**1,539.76**	**0.00**	**(1,539.76)**	**460.24**
7111	Supplies	0.00	0.00	0.00	1,684.58	0.00	(1,684.58)	(1,684.58)
7130	Printing and Copying	0.00	0.00	0.00	357.98	0.00	(357.98)	(357.98)
7140	Postage	0.00	0.00	0.00	500.61	0.00	(500.61)	(500.61)
7160	Maintenance and Repairs	0.00	0.00	0.00	36.00	0.00	(36.00)	(36.00)
7180	Telecommunications	0.00	0.00	0.00	2,334.87	0.00	(2,334.87)	(2,334.87)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	535.12	0.00	(535.12)	(535.12)
71CZ	Other Expenses-Deductions	0.00	38,926.64	0.00	0.00	0.00	0.00	38,926.64
Subtotal: Non-Travel Support		**0.00**	**38,926.64**	**0.00**	**5,449.16**	**0.00**	**(5,449.16)**	**33,477.48**
***Total: 71 - Support**		**0.00**	**40,926.64**	**0.00**	**6,988.92**	**0.00**	**(6,988.92)**	**33,937.72**
****Total Direct Cost Expenditures**		**0.00**	**95,840.89**	**0.00**	**58,367.51**	**0.00**	**(58,367.51)**	**37,473.38**
7603	F&A Expenditures	0.00	0.00	0.00	33,928.64	0.00	(33,928.64)	(33,928.64)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**33,928.64**	**0.00**	**(33,928.64)**	**(33,928.64)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**33,928.64**	**0.00**	**(33,928.64)**	**(33,928.64)**
*****Total Expenditures**		**0.00**	**95,840.89**	**0.00**	**92,296.15**	**0.00**	**(92,296.15)**	**3,544.74**
Revenue								
5301	State Programs	0.00	95,840.89	0.00	92,318.15	0.00	(92,318.15)	3,522.74
***Total: 53 - Sponsored Programs**		**0.00**	**95,840.89**	**0.00**	**92,318.15**	**0.00**	**(92,318.15)**	**3,522.74**
*****Total Revenue**		**0.00**	**95,840.89**	**0.00**	**92,318.15**	**0.00**	**(92,318.15)**	**3,522.74**

Grant 63E022 - Mathematics Advice to Juniors
Fund 63E022 - Mathematics Advice to Juniors

Status: Active
FMGR: Burrows, Enid R

Type: Grant

PI:	Burrows, Enid R		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	NHTEN
Sponsor:	NH Department of Education		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: 84.281	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	PAMABE		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	09/01/1993 - 08/31/1994		Rev Account:	530100			

Org PAMABE - Math Grant-Burrows E

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNWS	College Work Study	0.00	0.00	0.00	39.06	0.00	(39.06)	(39.06)
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	150.00	0.00	0.00	0.00	0.00	150.00
***Total: 61 - Salaries and Wages**		**0.00**	**150.00**	**0.00**	**39.06**	**0.00**	**(39.06)**	**110.94**
7100	In-State Travel	0.00	0.00	0.00	253.46	0.00	(253.46)	(253.46)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**253.46**	**0.00**	**(253.46)**	**(253.46)**
7111	Supplies	0.00	0.00	0.00	66.00	0.00	(66.00)	(66.00)
7130	Printing and Copying	0.00	0.00	0.00	1,258.87	0.00	(1,258.87)	(1,258.87)
7140	Postage	0.00	0.00	0.00	668.90	0.00	(668.90)	(668.90)
7180	Telecommunications	0.00	0.00	0.00	169.33	0.00	(169.33)	(169.33)
71CZ	Other Expenses-Deductions	0.00	2,850.00	0.00	0.00	0.00	0.00	2,850.00
Subtotal: Non-Travel Support		**0.00**	**2,850.00**	**0.00**	**2,163.10**	**0.00**	**(2,163.10)**	**686.90**
***Total: 71 - Support**		**0.00**	**2,850.00**	**0.00**	**2,416.56**	**0.00**	**(2,416.56)**	**433.44**
****Total Direct Cost Expenditures**		**0.00**	**3,000.00**	**0.00**	**2,455.62**	**0.00**	**(2,455.62)**	**544.38**
7603	F&A Expenditures	0.00	240.00	0.00	196.44	0.00	(196.44)	43.56
***Total: 76 - F&A and Internal Allocations**		**0.00**	**240.00**	**0.00**	**196.44**	**0.00**	**(196.44)**	**43.56**
****Total Indirect Cost Expenditures**		**0.00**	**240.00**	**0.00**	**196.44**	**0.00**	**(196.44)**	**43.56**
*****Total Expenditures**		**0.00**	**3,240.00**	**0.00**	**2,652.06**	**0.00**	**(2,652.06)**	**587.94**
Revenue								
5301	State Programs	0.00	3,240.00	0.00	3,097.55	0.00	(3,097.55)	142.45
***Total: 53 - Sponsored Programs**		**0.00**	**3,240.00**	**0.00**	**3,097.55**	**0.00**	**(3,097.55)**	**142.45**
*****Total Revenue**		**0.00**	**3,240.00**	**0.00**	**3,097.55**	**0.00**	**(3,097.55)**	**142.45**

Grant 63E023 - Pep Program Flow Through 94 Status: Active Type: Grant
Fund 63E023 - Pep Program Flow Through 94 FMGR: Renew, Frank C

PI:	Renew, Frank C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	NHTEN
Sponsor:	NH Department of Education		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: 84.027	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	PAED01		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1993 - 06/30/1994		Rev Account:	530100			

Org PAEDRF - Education Grant-Renow R

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	3,300.00	0.00	(3,300.00)	(3,300.00)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	1,614.75	0.00	(1,614.75)	(1,614.75)
615F10	PAT	0.00	0.00	0.00	92,478.68	0.00	(92,478.68)	(92,478.68)
617F10	Operating Staff	0.00	0.00	0.00	21,696.75	0.00	(21,696.75)	(21,696.75)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
61CPHO	[NSH] Non-Status - Overtime	0.00	197.00	0.00	1,087.12	0.00	(1,087.12)	(890.12)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	3,469.11	0.00	(3,469.11)	(3,469.11)
61U000	Salary Offset Account	0.00	143,886.44	0.00	0.00	0.00	0.00	143,886.44
***Total: 61 - Salaries and Wages**		**0.00**	**144,083.44**	**0.00**	**123,846.41**	**0.00**	**(123,846.41)**	**20,237.03**
65YF10	Full Fringe Benefit Distr Expe	0.00	43,318.67	0.00	39,841.73	0.00	(39,841.73)	3,476.94
***Total: 65 - Fringe Benefits**		**0.00**	**43,318.67**	**0.00**	**39,841.73**	**0.00**	**(39,841.73)**	**3,476.94**
7100	In-State Travel	0.00	0.00	0.00	7,849.28	0.00	(7,849.28)	(7,849.28)
7101	Out of State Travel	0.00	0.00	0.00	721.39	0.00	(721.39)	(721.39)
7103	Conference-Registration Fees	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	131.32	0.00	(131.32)	(131.32)
710Z	Travel-Other	0.00	12,800.00	0.00	0.00	0.00	0.00	12,800.00
Subtotal: Travel		**0.00**	**12,800.00**	**0.00**	**8,901.99**	**0.00**	**(8,901.99)**	**3,898.01**
7111	Supplies	0.00	0.00	0.00	2,433.79	0.00	(2,433.79)	(2,433.79)
7130	Printing and Copying	0.00	0.00	0.00	2,693.35	0.00	(2,693.35)	(2,693.35)
7140	Postage	0.00	0.00	0.00	2,112.99	0.00	(2,112.99)	(2,112.99)
7172	Other Professional Services	0.00	0.00	0.00	7,500.00	0.00	(7,500.00)	(7,500.00)
7180	Telecommunications	0.00	0.00	0.00	1,810.82	0.00	(1,810.82)	(1,810.82)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	70.29	0.00	(70.29)	(70.29)
71CZ	Other Expenses-Deductions	0.00	13,280.56	0.00	0.00	0.00	0.00	13,280.56
Subtotal: Non-Travel Support		**0.00**	**13,280.56**	**0.00**	**16,621.24**	**0.00**	**(16,621.24)**	**(3,340.68)**
***Total: 71 - Support**		**0.00**	**26,080.56**	**0.00**	**25,523.23**	**0.00**	**(25,523.23)**	**557.33**
****Total Direct Cost Expenditures**		**0.00**	**213,482.67**	**0.00**	**189,211.37**	**0.00**	**(189,211.37)**	**24,271.30**
*****Total Expenditures**		**0.00**	**213,482.67**	**0.00**	**189,211.37**	**0.00**	**(189,211.37)**	**24,271.30**
Revenue								
5301	State Programs	0.00	213,482.67	0.00	153,246.55	0.00	(153,246.55)	60,236.12
5314	Other Private G&C	0.00	0.00	0.00	36,830.32	0.00	(36,830.32)	(36,830.32)
***Total: 53 - Sponsored Programs**		**0.00**	**213,482.67**	**0.00**	**190,076.87**	**0.00**	**(190,076.87)**	**23,405.80**

Grant 63E023 - Pep Program Flow Through 94 Status: Active Type: Grant
Fund 63E023 - Pep Program Flow Through 94 FMGR: Renew, Frank C

PI:	Renew, Frank C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	NHTEN
Sponsor:	NH Department of Education		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: 84.027	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	PAED01		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1993 - 06/30/1994		Rev Account:	530100			

Org PAEDRF - Education Grant-Renow R

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**213,482.67**	**0.00**	**190,076.87**	**0.00**	**(190,076.87)**	**23,405.80**

Grant 63E024 - Ctr Prof Educ Partnerships
Fund 63E024 - Ctr Prof Educ Partnerships

Status: Active
FMGR: Asselin, Sandra C

Type: Grant

PI:	Asselin, Sandra C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	NHTEN
Sponsor:	NH Department of Education		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: 84.027	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	PAED01		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1994 - 09/30/1995		Rev Account:	530100			

Org PAEDAS - Education Grant-Asselin S

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	125.00	0.00	(125.00)	(125.00)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	14,900.00	0.00	(14,900.00)	(14,900.00)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	518.60	0.00	(518.60)	(518.60)
615F10	PAT	0.00	0.00	0.00	2,046.55	0.00	(2,046.55)	(2,046.55)
617F10	Operating Staff	0.00	0.00	0.00	6,412.50	0.00	(6,412.50)	(6,412.50)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	103,300.00	0.00	(103,300.00)	(103,300.00)
61CPHO	[NSH] Non-Status - Overtime	0.00	298.00	0.00	407.25	0.00	(407.25)	(109.25)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	18,686.54	0.00	(18,686.54)	(18,686.54)
61SNSH	Student Labor	0.00	0.00	0.00	711.25	0.00	(711.25)	(711.25)
61U000	Salary Offset Account	0.00	149,702.00	0.00	0.00	0.00	0.00	149,702.00
***Total: 61 - Salaries and Wages**		**0.00**	**150,000.00**	**0.00**	**150,107.69**	**0.00**	**(150,107.69)**	**(107.69)**
65YF10	Full Fringe Benefit Distr Expe	0.00	16,814.50	0.00	12,688.59	0.00	(12,688.59)	4,125.91
***Total: 65 - Fringe Benefits**		**0.00**	**16,814.50**	**0.00**	**12,688.59**	**0.00**	**(12,688.59)**	**4,125.91**
7100	In-State Travel	0.00	0.00	0.00	777.22	0.00	(777.22)	(777.22)
7101	Out of State Travel	0.00	0.00	0.00	485.90	0.00	(485.90)	(485.90)
7103	Conference-Registration Fees	0.00	0.00	0.00	190.50	0.00	(190.50)	(190.50)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	6,415.93	0.00	(6,415.93)	(6,415.93)
710Z	Travel-Other	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
Subtotal: Travel		**0.00**	**5,000.00**	**0.00**	**7,869.55**	**0.00**	**(7,869.55)**	**(2,869.55)**
7111	Supplies	0.00	0.00	0.00	4,601.67	0.00	(4,601.67)	(4,601.67)
7130	Printing and Copying	0.00	0.00	0.00	4,079.50	0.00	(4,079.50)	(4,079.50)
7140	Postage	0.00	0.00	0.00	2,123.14	0.00	(2,123.14)	(2,123.14)
7160	Maintenance and Repairs	0.00	0.00	0.00	101.85	0.00	(101.85)	(101.85)
7170	Consulting	0.00	0.00	0.00	3,102.50	0.00	(3,102.50)	(3,102.50)
7172	Other Professional Services	0.00	0.00	0.00	48,122.68	0.00	(48,122.68)	(48,122.68)
7180	Telecommunications	0.00	0.00	0.00	5,502.43	0.00	(5,502.43)	(5,502.43)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	6,562.18	0.00	(6,562.18)	(6,562.18)
7191	Membership Dues and Fees	0.00	0.00	0.00	160.00	0.00	(160.00)	(160.00)
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	27.00	0.00	(27.00)	(27.00)
71C1	Advertising (Non-Employment)	0.00	0.00	0.00	15.30	0.00	(15.30)	(15.30)
71CZ	Other Expenses-Deductions	0.00	90,350.00	0.00	0.00	0.00	0.00	90,350.00
Subtotal: Non-Travel Support		**0.00**	**90,350.00**	**0.00**	**74,398.25**	**0.00**	**(74,398.25)**	**15,951.75**
***Total: 71 - Support**		**0.00**	**95,350.00**	**0.00**	**82,267.80**	**0.00**	**(82,267.80)**	**13,082.20**
****Total Direct Cost Expenditures**		**0.00**	**262,164.50**	**0.00**	**245,064.08**	**0.00**	**(245,064.08)**	**17,100.42**

Grant 63E024 - Ctr Prof Educ Partnerships
Fund 63E024 - Ctr Prof Educ Partnerships

Status: Active
FMGR: Asselin, Sandra C

Type: Grant

PI:	Asselin, Sandra C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	NHTEN
Sponsor:	NH Department of Education		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: 84.027	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	PAED01		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1994 - 09/30/1995		Rev Account:	530100			

Org PAEDAS - Education Grant-Asselin S

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7603	F&A Expenditures	0.00	21,244.87	0.00	21,244.87	0.00	(21,244.87)	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**21,244.87**	**0.00**	**21,244.87**	**0.00**	**(21,244.87)**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**21,244.87**	**0.00**	**21,244.87**	**0.00**	**(21,244.87)**	**0.00**
*****Total Expenditures**		**0.00**	**283,409.37**	**0.00**	**266,308.95**	**0.00**	**(266,308.95)**	**17,100.42**
Revenue								
5301	State Programs	0.00	210,900.00	0.00	193,562.58	0.00	(193,562.58)	17,337.42
5314	Other Private G&C	0.00	72,509.37	0.00	72,509.37	0.00	(72,509.37)	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**283,409.37**	**0.00**	**266,071.95**	**0.00**	**(266,071.95)**	**17,337.42**
*****Total Revenue**		**0.00**	**283,409.37**	**0.00**	**266,071.95**	**0.00**	**(266,071.95)**	**17,337.42**

Grant 63E027 - Ctr for Profess Ed Partership
Fund 63E027 - Ctr for Profess Ed Partership

Status: Active
FMGR: Skoglund, Kathryn

Type: Grant

PI:	Skoglund, Kathryn		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	NHTEN
Sponsor:	NH Department of Education		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: 84.027	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	PAED01		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1995 - 06/30/1996		Rev Account:	530100			

Org PAEDSK - Education Grant-Skoglund K

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	3,481.40	0.00	(3,481.40)	(3,481.40)
617F10	Operating Staff	0.00	0.00	0.00	13,425.79	0.00	(13,425.79)	(13,425.79)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	53,117.00	0.00	96,437.70	0.00	(96,437.70)	(43,320.70)
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	113.70	0.00	(113.70)	(113.70)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	11,826.25	0.00	(11,826.25)	(11,826.25)
61CPSU	[Nse] Supplemental	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
61SNSH	Student Labor	0.00	0.00	0.00	105.00	0.00	(105.00)	(105.00)
61SNWS	College Work Study	0.00	0.00	0.00	235.38	0.00	(235.38)	(235.38)
61U000	Salary Offset Account	0.00	124,742.00	0.00	0.00	0.00	0.00	124,742.00
***Total: 61 - Salaries and Wages**		**0.00**	**177,859.00**	**0.00**	**134,875.22**	**0.00**	**(134,875.22)**	**42,983.78**
65YF10	Full Fringe Benefit Distr Expe	0.00	14,110.60	0.00	13,269.66	0.00	(13,269.66)	840.94
***Total: 65 - Fringe Benefits**		**0.00**	**14,110.60**	**0.00**	**13,269.66**	**0.00**	**(13,269.66)**	**840.94**
7100	In-State Travel	0.00	0.00	0.00	611.70	0.00	(611.70)	(611.70)
7103	Conference-Registration Fees	0.00	0.00	0.00	240.00	0.00	(240.00)	(240.00)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	2,772.64	0.00	(2,772.64)	(2,772.64)
710Z	Travel-Other	0.00	9,000.00	0.00	0.00	0.00	0.00	9,000.00
Subtotal: Travel		**0.00**	**9,000.00**	**0.00**	**3,624.34**	**0.00**	**(3,624.34)**	**5,375.66**
7111	Supplies	0.00	0.00	0.00	2,963.27	0.00	(2,963.27)	(2,963.27)
7130	Printing and Copying	0.00	0.00	0.00	2,045.52	0.00	(2,045.52)	(2,045.52)
7140	Postage	0.00	0.00	0.00	2,189.75	0.00	(2,189.75)	(2,189.75)
7172	Other Professional Services	0.00	0.00	0.00	7,000.00	0.00	(7,000.00)	(7,000.00)
7180	Telecommunications	0.00	0.00	0.00	3,316.80	0.00	(3,316.80)	(3,316.80)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	1,635.07	0.00	(1,635.07)	(1,635.07)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
71CZ	Other Expenses-Deductions	0.00	56,503.00	0.00	0.00	0.00	0.00	56,503.00
Subtotal: Non-Travel Support		**0.00**	**56,503.00**	**0.00**	**20,150.41**	**0.00**	**(20,150.41)**	**36,352.59**
***Total: 71 - Support**		**0.00**	**65,503.00**	**0.00**	**23,774.75**	**0.00**	**(23,774.75)**	**41,728.25**
7400	Capitalizable Equipment	0.00	2,302.00	0.00	2,086.00	0.00	(2,086.00)	216.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**2,302.00**	**0.00**	**2,086.00**	**0.00**	**(2,086.00)**	**216.00**
****Total Direct Cost Expenditures**		**0.00**	**259,774.60**	**0.00**	**174,005.63**	**0.00**	**(174,005.63)**	**85,768.97**

Grant 63E027 - Ctr for Profess Ed Partership
Fund 63E027 - Ctr for Profess Ed Partership

Status: Active
FMGR: Skoglund, Kathryn

Type: Grant

PI:	Skoglund, Kathryn		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	NHTEN
Sponsor:	NH Department of Education		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: 84.027	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	PAED01		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1995 - 06/30/1996		Rev Account:	530100			

Org PAEDSK - Education Grant-Skoglund K

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7603	F&A Expenditures	0.00	23,059.34	0.00	23,059.34	0.00	(23,059.34)	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**23,059.34**	**0.00**	**23,059.34**	**0.00**	**(23,059.34)**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**23,059.34**	**0.00**	**23,059.34**	**0.00**	**(23,059.34)**	**0.00**
*****Total Expenditures**		**0.00**	**282,833.94**	**0.00**	**197,064.97**	**0.00**	**(197,064.97)**	**85,768.97**
Revenue								
5301	State Programs	0.00	228,946.34	0.00	143,231.44	0.00	(143,231.44)	85,714.90
5314	Other Private G&C	0.00	53,887.60	0.00	53,887.60	0.00	(53,887.60)	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**282,833.94**	**0.00**	**197,119.04**	**0.00**	**(197,119.04)**	**85,714.90**
*****Total Revenue**		**0.00**	**282,833.94**	**0.00**	**197,119.04**	**0.00**	**(197,119.04)**	**85,714.90**

Grant 63E032 - NH Majic - Con't
Fund 63E032 - NH Majic - Con't

Status: Active
FMGR: Evans, Richard C

Type: Grant

PI:	Evans, Richard C		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	NHTEN
Sponsor:	NH Department of Education		Effective Date:	12/30/2001	IDC Basis Code:	TDC		Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: 84.300	Term Date:		IDC Rate Code:	USED	8.00 %	Idc Waiver	NO
Resp Org:	PAMAER		Expend End Date:		IDC Dist To Code:	PSCDST			
FRAGRNT Start/End Date:	12/10/1996 - 06/30/1997		Rev Account:	530100					

Org PAMAER - Math Grant-Evans R

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	2,216.26	0.00	(2,216.26)	(2,216.26)
61U000	Salary Offset Account	0.00	2,897.50	0.00	0.00	0.00	0.00	2,897.50
***Total: 61 - Salaries and Wages**		**0.00**	**2,897.50**	**0.00**	**2,216.26**	**0.00**	**(2,216.26)**	**681.24**
65YF10	Full Fringe Benefit Distr Expe	0.00	229.50	0.00	169.54	0.00	(169.54)	59.96
***Total: 65 - Fringe Benefits**		**0.00**	**229.50**	**0.00**	**169.54**	**0.00**	**(169.54)**	**59.96**
7100	In-State Travel	0.00	0.00	0.00	11.65	0.00	(11.65)	(11.65)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**11.65**	**0.00**	**(11.65)**	**(11.65)**
7111	Supplies	0.00	0.00	0.00	16.50	0.00	(16.50)	(16.50)
7130	Printing and Copying	0.00	0.00	0.00	1,136.99	0.00	(1,136.99)	(1,136.99)
7140	Postage	0.00	0.00	0.00	166.28	0.00	(166.28)	(166.28)
7180	Telecommunications	0.00	0.00	0.00	53.14	0.00	(53.14)	(53.14)
71CZ	Other Expenses-Deductions	0.00	1,400.13	0.00	0.00	0.00	0.00	1,400.13
Subtotal: Non-Travel Support		**0.00**	**1,400.13**	**0.00**	**1,372.91**	**0.00**	**(1,372.91)**	**27.22**
***Total: 71 - Support**		**0.00**	**1,400.13**	**0.00**	**1,384.56**	**0.00**	**(1,384.56)**	**15.57**
****Total Direct Cost Expenditures**		**0.00**	**4,527.13**	**0.00**	**3,770.36**	**0.00**	**(3,770.36)**	**756.77**
7603	F&A Expenditures	0.00	370.37	0.00	301.58	0.00	(301.58)	68.79
***Total: 76 - F&A and Internal Allocations**		**0.00**	**370.37**	**0.00**	**301.58**	**0.00**	**(301.58)**	**68.79**
****Total Indirect Cost Expenditures**		**0.00**	**370.37**	**0.00**	**301.58**	**0.00**	**(301.58)**	**68.79**
*****Total Expenditures**		**0.00**	**4,897.50**	**0.00**	**4,071.94**	**0.00**	**(4,071.94)**	**825.56**
Revenue								
5301	State Programs	0.00	4,897.50	0.00	3,870.34	0.00	(3,870.34)	1,027.16
***Total: 53 - Sponsored Programs**		**0.00**	**4,897.50**	**0.00**	**3,870.34**	**0.00**	**(3,870.34)**	**1,027.16**
*****Total Revenue**		**0.00**	**4,897.50**	**0.00**	**3,870.34**	**0.00**	**(3,870.34)**	**1,027.16**

Grant 63E034 - NH Majic 98 Status: Active Type: Grant
Fund 63E034 - NH Majic 98 FMGR: Buck, Judith C

PI:	Buck, Judith C		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	NHTEN
Sponsor:	NH Department of Education		Effective Date:	12/30/2001	IDC Basis Code:	TDC		Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: 84.300	Term Date:		IDC Rate Code:	USED	8.00 %	Idc Waiver	NO
Resp Org:	PAMABJ		Expend End Date:		IDC Dist To Code:	PSCDST			
FRAGRNT Start/End Date:	12/15/1997 - 12/31/1998		Rev Account:	530100					

Org PAMABJ - Math Grant-Buck J

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	1,570.00	0.00	1,515.25	0.00	(1,515.25)	54.75
***Total: 61 - Salaries and Wages**		**0.00**	**1,570.00**	**0.00**	**1,515.25**	**0.00**	**(1,515.25)**	**54.75**
65YF10	Full Fringe Benefit Distr Expe	0.00	153.00	0.00	127.31	0.00	(127.31)	25.69
***Total: 65 - Fringe Benefits**		**0.00**	**153.00**	**0.00**	**127.31**	**0.00**	**(127.31)**	**25.69**
7100	In-State Travel	0.00	0.00	0.00	9.10	0.00	(9.10)	(9.10)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**9.10**	**0.00**	**(9.10)**	**(9.10)**
7111	Supplies	0.00	0.00	0.00	229.45	0.00	(229.45)	(229.45)
7130	Printing and Copying	0.00	0.00	0.00	419.98	0.00	(419.98)	(419.98)
7140	Postage	0.00	0.00	0.00	436.19	0.00	(436.19)	(436.19)
71CZ	Other Expenses-Deductions	0.00	1,054.00	0.00	0.00	0.00	0.00	1,054.00
Subtotal: Non-Travel Support		**0.00**	**1,054.00**	**0.00**	**1,085.62**	**0.00**	**(1,085.62)**	**(31.62)**
***Total: 71 - Support**		**0.00**	**1,054.00**	**0.00**	**1,094.72**	**0.00**	**(1,094.72)**	**(40.72)**
****Total Direct Cost Expenditures**		**0.00**	**2,777.00**	**0.00**	**2,737.28**	**0.00**	**(2,737.28)**	**39.72**
7603	F&A Expenditures	0.00	223.00	0.00	218.91	0.00	(218.91)	4.09
***Total: 76 - F&A and Internal Allocations**		**0.00**	**223.00**	**0.00**	**218.91**	**0.00**	**(218.91)**	**4.09**
****Total Indirect Cost Expenditures**		**0.00**	**223.00**	**0.00**	**218.91**	**0.00**	**(218.91)**	**4.09**
*****Total Expenditures**		**0.00**	**3,000.00**	**0.00**	**2,956.19**	**0.00**	**(2,956.19)**	**43.81**
Revenue								
5301	State Programs	0.00	3,000.00	0.00	3,000.00	0.00	(3,000.00)	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**3,000.00**	**0.00**	**3,000.00**	**0.00**	**(3,000.00)**	**0.00**
*****Total Revenue**		**0.00**	**3,000.00**	**0.00**	**3,000.00**	**0.00**	**(3,000.00)**	**0.00**

Grant 63E041 - Math Advice Juniors Informed C
Fund 63E041 - Math Advice Juniors Informed C

Status: Active
FMGR: Buck, Judith C

Type: Grant

PI:	Buck, Judith C		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	NHTEN
Sponsor:	NH Department of Education		Effective Date:	12/30/2001	IDC Basis Code:	TDC		Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: 84.300	Term Date:		IDC Rate Code:	USED	8.00 %	Idc Waiver	NO
Resp Org:	PAMABJ		Expend End Date:		IDC Dist To Code:	PSCDST			
FRAGRNT Start/End Date:	12/01/1998 - 12/31/1999		Rev Account:	530100					

Org PAMABJ - Math Grant-Buck J

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	1,401.25	0.00	1,401.25	0.00	(1,401.25)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**1,401.25**	**0.00**	**1,401.25**	**0.00**	**(1,401.25)**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	117.71	0.00	117.72	0.00	(117.72)	(0.01)
***Total: 65 - Fringe Benefits**		**0.00**	**117.71**	**0.00**	**117.72**	**0.00**	**(117.72)**	**(0.01)**
7130	Printing and Copying	0.00	1,159.04	0.00	1,126.95	0.00	(1,126.95)	32.09
7140	Postage	0.00	100.00	0.00	125.38	0.00	(125.38)	(25.38)
Subtotal: Non-Travel Support		**0.00**	**1,259.04**	**0.00**	**1,252.33**	**0.00**	**(1,252.33)**	**6.71**
***Total: 71 - Support**		**0.00**	**1,259.04**	**0.00**	**1,252.33**	**0.00**	**(1,252.33)**	**6.71**
****Total Direct Cost Expenditures**		**0.00**	**2,778.00**	**0.00**	**2,771.30**	**0.00**	**(2,771.30)**	**6.70**
7603	F&A Expenditures	0.00	222.00	0.00	221.68	0.00	(221.68)	0.32
***Total: 76 - F&A and Internal Allocations**		**0.00**	**222.00**	**0.00**	**221.68**	**0.00**	**(221.68)**	**0.32**
****Total Indirect Cost Expenditures**		**0.00**	**222.00**	**0.00**	**221.68**	**0.00**	**(221.68)**	**0.32**
*****Total Expenditures**		**0.00**	**3,000.00**	**0.00**	**2,992.98**	**0.00**	**(2,992.98)**	**7.02**
Revenue								
5301	State Programs	0.00	3,000.00	0.00	3,000.00	0.00	(3,000.00)	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**3,000.00**	**0.00**	**3,000.00**	**0.00**	**(3,000.00)**	**0.00**
*****Total Revenue**		**0.00**	**3,000.00**	**0.00**	**3,000.00**	**0.00**	**(3,000.00)**	**0.00**

Grant 63E048 - Teaching Math in the Pri Schl
Fund 63E048 - Teaching Math in the Pri Schl
Status: Active
FMGR: Evans, Richard C
Type: Grant

PI:	Evans, Richard C		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	NHTEN
Sponsor:	NH Department of Education		Effective Date:	12/30/2001	IDC Basis Code:	TDC		Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: 84.281	Term Date:		IDC Rate Code:	USED	8.00 %	Idc Waiver	NO
Resp Org:	PAMAER		Expend End Date:		IDC Dist To Code:	PSCDST			
FRAGRNT Start/End Date:	02/01/1998 - 12/31/1998		Rev Account:	530100					

Org PAMAER - Math Grant-Evans R

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
61CPEU	[NSE] Supplemental	0.00	1,500.00	0.00	1,500.00	0.00	(1,500.00)	0.00
61CPSU	[Nse] Supplemental	0.00	420.00	0.00	244.57	0.00	(244.57)	175.43
***Total: 61 - Salaries and Wages**		**0.00**	**1,920.00**	**0.00**	**2,744.57**	**0.00**	**(2,744.57)**	**(824.57)**
65YF10	Full Fringe Benefit Distr Expe	0.00	147.00	0.00	230.54	0.00	(230.54)	(83.54)
***Total: 65 - Fringe Benefits**		**0.00**	**147.00**	**0.00**	**230.54**	**0.00**	**(230.54)**	**(83.54)**
7104	Non-Employee-Student Travel	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
710Z	Travel-Other	0.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00
Subtotal: Travel		**0.00**	**1,500.00**	**0.00**	**1,500.00**	**0.00**	**(1,500.00)**	**0.00**
7111	Supplies	0.00	0.00	0.00	2,382.68	0.00	(2,382.68)	(2,382.68)
7130	Printing and Copying	0.00	0.00	0.00	278.20	0.00	(278.20)	(278.20)
7140	Postage	0.00	0.00	0.00	306.42	0.00	(306.42)	(306.42)
7180	Telecommunications	0.00	0.00	0.00	6.24	0.00	(6.24)	(6.24)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	41.98	0.00	(41.98)	(41.98)
71CZ	Other Expenses-Deductions	0.00	5,692.00	0.00	0.00	0.00	0.00	5,692.00
Subtotal: Non-Travel Support		**0.00**	**5,692.00**	**0.00**	**3,015.52**	**0.00**	**(3,015.52)**	**2,676.48**
***Total: 71 - Support**		**0.00**	**7,192.00**	**0.00**	**4,515.52**	**0.00**	**(4,515.52)**	**2,676.48**
7222	Participant Support	0.00	0.00	0.00	1,158.02	0.00	(1,158.02)	(1,158.02)
7223	Other Financial Aid	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**1,558.02**	**0.00**	**(1,558.02)**	**(1,558.02)**
****Total Direct Cost Expenditures**		**0.00**	**9,259.00**	**0.00**	**9,048.65**	**0.00**	**(9,048.65)**	**210.35**
7603	F&A Expenditures	0.00	741.00	0.00	723.86	0.00	(723.86)	17.14
***Total: 76 - F&A and Internal Allocations**		**0.00**	**741.00**	**0.00**	**723.86**	**0.00**	**(723.86)**	**17.14**
****Total Indirect Cost Expenditures**		**0.00**	**741.00**	**0.00**	**723.86**	**0.00**	**(723.86)**	**17.14**
*****Total Expenditures**		**0.00**	**10,000.00**	**0.00**	**9,772.51**	**0.00**	**(9,772.51)**	**227.49**
Revenue								
5301	State Programs	0.00	10,000.00	0.00	9,772.54	0.00	(9,772.54)	227.46
***Total: 53 - Sponsored Programs**		**0.00**	**10,000.00**	**0.00**	**9,772.54**	**0.00**	**(9,772.54)**	**227.46**
*****Total Revenue**		**0.00**	**10,000.00**	**0.00**	**9,772.54**	**0.00**	**(9,772.54)**	**227.46**

Grant 63E050 - NH Art Education Mentor Networ
Fund 63E050 - NH Art Education Mentor Networ

Status: Active
FMGR: Haust, William

Type: Grant

PI: Haust, William
Sponsor: NH Department of Education
Sponsor ID: None
CFDA #: 84.276
Resp Org: PAARHW
FRAGRNT Start/End Date: 01/01/1999 - 08/30/1999

Fund Information
Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls: NHTEN
Equipment Vesting: UNKNOWN
Idc Waiver: NO

Org PAARHW - Art Grant-Haust W

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	1,850.00	0.00	1,850.00	0.00	(1,850.00)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**1,850.00**	**0.00**	**1,850.00**	**0.00**	**(1,850.00)**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	155.00	0.00	155.40	0.00	(155.40)	(0.40)
***Total: 65 - Fringe Benefits**		**0.00**	**155.00**	**0.00**	**155.40**	**0.00**	**(155.40)**	**(0.40)**
7100	In-State Travel	0.00	400.00	0.00	408.03	0.00	(408.03)	(8.03)
7101	Out of State Travel	0.00	500.00	0.00	473.05	0.00	(473.05)	26.95
Subtotal: Travel		**0.00**	**900.00**	**0.00**	**881.08**	**0.00**	**(881.08)**	**18.92**
7111	Supplies	0.00	0.00	0.00	212.66	0.00	(212.66)	(212.66)
7130	Printing and Copying	0.00	0.00	0.00	34.85	0.00	(34.85)	(34.85)
7140	Postage	0.00	0.00	0.00	39.40	0.00	(39.40)	(39.40)
7172	Other Professional Services	0.00	0.00	0.00	2,175.07	0.00	(2,175.07)	(2,175.07)
717200	Other Professional Services-General	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	289.84	0.00	(289.84)	(289.84)
71CZ	Other Expenses-Deductions	0.00	1,857.00	0.00	0.00	0.00	0.00	1,857.00
Subtotal: Non-Travel Support		**1,000.00**	**2,857.00**	**0.00**	**2,751.82**	**0.00**	**(1,751.82)**	**105.18**
***Total: 71 - Support**		**1,000.00**	**3,757.00**	**0.00**	**3,632.90**	**0.00**	**(2,632.90)**	**124.10**
7222	Participant Support	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**25.00**	**0.00**	**(25.00)**	**(25.00)**
****Total Direct Cost Expenditures**		**1,000.00**	**5,762.00**	**0.00**	**5,663.30**	**0.00**	**(4,663.30)**	**98.70**
7603	F&A Expenditures	0.00	238.00	0.00	373.03	0.00	(373.03)	(135.03)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**238.00**	**0.00**	**373.03**	**0.00**	**(373.03)**	**(135.03)**
****Total Indirect Cost Expenditures**		**0.00**	**238.00**	**0.00**	**373.03**	**0.00**	**(373.03)**	**(135.03)**
*****Total Expenditures**		**1,000.00**	**6,000.00**	**0.00**	**6,036.33**	**0.00**	**(5,036.33)**	**(36.33)**
Revenue								
5301	State Programs	0.00	5,000.00	0.00	4,934.41	0.00	(4,934.41)	65.59
5314	Other Private G&C	0.00	1,000.00	0.00	1,000.00	0.00	(1,000.00)	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**6,000.00**	**0.00**	**5,934.41**	**0.00**	**(5,934.41)**	**65.59**
*****Total Revenue**		**0.00**	**6,000.00**	**0.00**	**5,934.41**	**0.00**	**(5,934.41)**	**65.59**

Grant 63E054 - Explore Elem Scl Standard Base
Fund 63E054 - Explore Elem Scl Standard Base

Status: Active
FMGR: Evans, Richard C

Type: Grant

PI:	Evans, Richard C		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	NHTEN
Sponsor:	NH Department of Education		Effective Date:	4/22/2003	IDC Basis Code:	TDC		Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: 84.281	Term Date:		IDC Rate Code:	USED	8.00 %	Idc Waiver	NO
Resp Org:	PAMAER		Expend End Date:		IDC Dist To Code:	PSCDST			
FRAGRNT Start/End Date:	08/01/1999 - 08/31/2000		Rev Account:						

Org PAMAER - Math Grant-Evans R

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
61CPEU	[NSE] Supplemental	0.00	4,000.00	0.00	1,000.00	0.00	(1,000.00)	3,000.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	250.75	0.00	(250.75)	(250.75)
61SNSH	Student Labor	0.00	150.00	0.00	0.00	0.00	0.00	150.00
***Total: 61 - Salaries and Wages**		**0.00**	**4,150.00**	**0.00**	**5,250.75**	**0.00**	**(5,250.75)**	**(1,100.75)**
65YF10	Full Fringe Benefit Distr Expe	0.00	336.00	0.00	357.06	0.00	(357.06)	(21.06)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	82.00	0.00	(82.00)	(82.00)
***Total: 65 - Fringe Benefits**		**0.00**	**336.00**	**0.00**	**439.06**	**0.00**	**(439.06)**	**(103.06)**
7111	Supplies	0.00	2,400.00	0.00	1,065.55	0.00	(1,065.55)	1,334.45
7130	Printing and Copying	0.00	465.00	0.00	510.15	0.00	(510.15)	(45.15)
7140	Postage	0.00	0.00	0.00	30.91	0.00	(30.91)	(30.91)
7172	Other Professional Services	0.00	3,250.00	0.00	3,000.00	0.00	(3,000.00)	250.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	1,506.18	0.00	(1,506.18)	(1,506.18)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	(266.21)	0.00	266.21	266.21
71CZ	Other Expenses-Deductions	0.00	400.00	0.00	0.00	0.00	0.00	400.00
Subtotal: Non-Travel Support		**0.00**	**6,515.00**	**0.00**	**5,846.58**	**0.00**	**(5,846.58)**	**668.42**
***Total: 71 - Support**		**0.00**	**6,515.00**	**0.00**	**5,846.58**	**0.00**	**(5,846.58)**	**668.42**
7222	Participant Support	0.00	2,880.00	0.00	2,344.61	0.00	(2,344.61)	535.39
***Total: 72 - Student and/or Participant Support**		**0.00**	**2,880.00**	**0.00**	**2,344.61**	**0.00**	**(2,344.61)**	**535.39**
****Total Direct Cost Expenditures**		**0.00**	**13,881.00**	**0.00**	**13,881.00**	**0.00**	**(13,881.00)**	**0.00**
7603	F&A Expenditures	0.00	1,111.00	0.00	1,045.14	0.00	(1,045.14)	65.86
760300	F&A Expenditures	0.00	0.00	0.00	65.26	0.00	(65.26)	(65.26)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**1,111.00**	**0.00**	**1,110.40**	**0.00**	**(1,110.40)**	**0.60**
****Total Indirect Cost Expenditures**		**0.00**	**1,111.00**	**0.00**	**1,110.40**	**0.00**	**(1,110.40)**	**0.60**
*****Total Expenditures**		**0.00**	**14,992.00**	**0.00**	**14,991.40**	**0.00**	**(14,991.40)**	**0.60**
Revenue								
5301	State Programs	0.00	14,992.00	0.00	14,110.35	0.00	(14,110.35)	881.65
530100	NH State Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531400	Miscellaneous Private Sources	0.00	0.00	0.00	830.68	0.00	(830.68)	(830.68)

Grant 63E054 - Explore Elem Scl Standard Base
Fund 63E054 - Explore Elem Scl Standard Base

Status: Active
FMGR: Evans, Richard C

Type: Grant

PI:	Evans, Richard C		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	NHTEN
Sponsor:	NH Department of Education		Effective Date:	4/22/2003	IDC Basis Code:	TDC		Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: 84.281	Term Date:		IDC Rate Code:	USED	8.00 %	Idc Waiver	NO
Resp Org:	PAMAER		Expend End Date:		IDC Dist To Code:	PSCDST			
FRAGRNT Start/End Date:	08/01/1999 - 08/31/2000		Rev Account:						

Org PAMAER - Math Grant-Evans R

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total: 53 - Sponsored Programs**	**0.00**	**14,992.00**	**0.00**	**14,941.03**	**0.00**	**(14,941.03)**	**50.97**
***Total Revenue**	**0.00**	**14,992.00**	**0.00**	**14,941.03**	**0.00**	**(14,941.03)**	**50.97**

Grant 63E055 - Explore Middle Scl Standard Ba
Fund 63E055 - Explore Middle Scl Standard Ba

Status: Active
FMGR: Evans, Richard C

Type: Grant

PI:	Evans, Richard C		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	NHTEN
Sponsor:	NH Department of Education		Effective Date:	12/30/2001	IDC Basis Code:	TDC		Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: 84.281	Term Date:		IDC Rate Code:	USED	8.00 %	Idc Waiver	NO
Resp Org:	PAMAER		Expend End Date:		IDC Dist To Code:	PSCDST			
FRAGRNT Start/End Date:	08/01/1999 - 08/31/2000		Rev Account:	530100					

Org PAMAER - Math Grant-Evans R

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	1,425.00	0.00	(1,425.00)	(1,425.00)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	1,425.00	0.00	(1,425.00)	(1,425.00)
61CPEU	[NSE] Supplemental	0.00	4,000.00	0.00	2,000.00	0.00	(2,000.00)	2,000.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
61SNSH	Student Labor	0.00	150.00	0.00	243.38	0.00	(243.38)	(93.38)
***Total: 61 - Salaries and Wages**		**0.00**	**4,150.00**	**0.00**	**7,493.38**	**0.00**	**(7,493.38)**	**(3,343.38)**
65YF10	Full Fringe Benefit Distr Expe	0.00	336.00	0.00	575.41	0.00	(575.41)	(239.41)
***Total: 65 - Fringe Benefits**		**0.00**	**336.00**	**0.00**	**575.41**	**0.00**	**(575.41)**	**(239.41)**
7111	Supplies	0.00	2,400.00	0.00	2,578.89	0.00	(2,578.89)	(178.89)
7130	Printing and Copying	0.00	465.00	0.00	442.26	0.00	(442.26)	22.74
713005	Printing & Copying-Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	16.72	0.00	(16.72)	(16.72)
7172	Other Professional Services	0.00	3,250.00	0.00	0.00	0.00	0.00	3,250.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	951.05	0.00	(951.05)	(951.05)
71CZ	Other Expenses-Deductions	0.00	400.00	0.00	0.00	0.00	0.00	400.00
Subtotal: Non-Travel Support		**0.00**	**6,515.00**	**0.00**	**3,988.92**	**0.00**	**(3,988.92)**	**2,526.08**
***Total: 71 - Support**		**0.00**	**6,515.00**	**0.00**	**3,988.92**	**0.00**	**(3,988.92)**	**2,526.08**
7222	Participant Support	0.00	2,880.00	0.00	1,503.60	0.00	(1,503.60)	1,376.40
***Total: 72 - Student and/or Participant Support**		**0.00**	**2,880.00**	**0.00**	**1,503.60**	**0.00**	**(1,503.60)**	**1,376.40**
****Total Direct Cost Expenditures**		**0.00**	**13,881.00**	**0.00**	**13,561.31**	**0.00**	**(13,561.31)**	**319.69**
7603	F&A Expenditures	0.00	1,111.00	0.00	1,084.78	0.00	(1,084.78)	26.22
***Total: 76 - F&A and Internal Allocations**		**0.00**	**1,111.00**	**0.00**	**1,084.78**	**0.00**	**(1,084.78)**	**26.22**
****Total Indirect Cost Expenditures**		**0.00**	**1,111.00**	**0.00**	**1,084.78**	**0.00**	**(1,084.78)**	**26.22**
*****Total Expenditures**		**0.00**	**14,992.00**	**0.00**	**14,646.09**	**0.00**	**(14,646.09)**	**345.91**
Revenue								
5301	State Programs	0.00	14,992.00	0.00	14,592.21	0.00	(14,592.21)	399.79
***Total: 53 - Sponsored Programs**		**0.00**	**14,992.00**	**0.00**	**14,592.21**	**0.00**	**(14,592.21)**	**399.79**
*****Total Revenue**		**0.00**	**14,992.00**	**0.00**	**14,592.21**	**0.00**	**(14,592.21)**	**399.79**

Grant 63E058 - NH Majic 00 Status: Active Type: Grant
Fund 63E058 - NH Majic 00 FMGR: Buck, Judith C

PI:	Buck, Judith C		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	NHTEN
Sponsor:	NH Department of Education		Effective Date:	12/30/2001	IDC Basis Code:	TDC		Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: 84.300	Term Date:		IDC Rate Code:	USED	8.00 %	Idc Waiver	NO
Resp Org:	PAMABJ		Expend End Date:		IDC Dist To Code:	PSCDST			
FRAGRNT Start/End Date:	09/01/1999 - 09/30/2000		Rev Account:	530100					

Org PAMABJ - Math Grant-Buck J

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	2,000.00	0.00	2,066.25	0.00	(2,066.25)	(66.25)
***Total: 61 - Salaries and Wages**		**0.00**	**2,000.00**	**0.00**	**2,066.25**	**0.00**	**(2,066.25)**	**(66.25)**
65YF10	Full Fringe Benefit Distr Expe	0.00	168.00	0.00	173.57	0.00	(173.57)	(5.57)
***Total: 65 - Fringe Benefits**		**0.00**	**168.00**	**0.00**	**173.57**	**0.00**	**(173.57)**	**(5.57)**
7111	Supplies	0.00	0.00	0.00	81.91	0.00	(81.91)	(81.91)
7130	Printing and Copying	0.00	0.00	0.00	355.60	0.00	(355.60)	(355.60)
7140	Postage	0.00	0.00	0.00	69.87	0.00	(69.87)	(69.87)
71CZ	Other Expenses-Deductions	0.00	610.00	0.00	0.00	0.00	0.00	610.00
Subtotal: Non-Travel Support		**0.00**	**610.00**	**0.00**	**507.38**	**0.00**	**(507.38)**	**102.62**
***Total: 71 - Support**		**0.00**	**610.00**	**0.00**	**507.38**	**0.00**	**(507.38)**	**102.62**
****Total Direct Cost Expenditures**		**0.00**	**2,778.00**	**0.00**	**2,747.20**	**0.00**	**(2,747.20)**	**30.80**
7603	F&A Expenditures	0.00	222.00	0.00	219.73	0.00	(219.73)	2.27
***Total: 76 - F&A and Internal Allocations**		**0.00**	**222.00**	**0.00**	**219.73**	**0.00**	**(219.73)**	**2.27**
****Total Indirect Cost Expenditures**		**0.00**	**222.00**	**0.00**	**219.73**	**0.00**	**(219.73)**	**2.27**
*****Total Expenditures**		**0.00**	**3,000.00**	**0.00**	**2,966.93**	**0.00**	**(2,966.93)**	**33.07**
Revenue								
5301	State Programs	0.00	3,000.00	0.00	3,000.00	0.00	(3,000.00)	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**3,000.00**	**0.00**	**3,000.00**	**0.00**	**(3,000.00)**	**0.00**
*****Total Revenue**		**0.00**	**3,000.00**	**0.00**	**3,000.00**	**0.00**	**(3,000.00)**	**0.00**

Grant 63E061 - Promising Practices
Fund 63E061 - Promising Practices

Status: Active
FMGR: McNeil, Mary Elizabeth

Type: Grant

PI:	McNeil, Mary Elizabeth		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	NHTEN
Sponsor:	NH Department of Education		Effective Date:	12/30/2001	IDC Basis Code:	TDC		Equipment Vesting	UNKNOWN
Sponsor ID:	520632	CFDA #: 84.027	Term Date:		IDC Rate Code:	IDC5	5.00 %	Idc Waiver	NO
Resp Org:	PAED01		Expend End Date:		IDC Dist To Code:	PSCDST			
FRAGRNT Start/End Date:	07/21/1999 - 06/30/2000		Rev Account:	530100					

Org PAEDMM - Education Grant-McNeil

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEU	[NSE] Supplemental	0.00	5,200.00	0.00	5,200.00	0.00	(5,200.00)	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	2,000.00	0.00	2,000.00	0.00	(2,000.00)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**7,200.00**	**0.00**	**7,200.00**	**0.00**	**(7,200.00)**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	604.80	0.00	604.80	0.00	(604.80)	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**604.80**	**0.00**	**604.80**	**0.00**	**(604.80)**	**0.00**
7100	In-State Travel	0.00	0.00	0.00	189.88	0.00	(189.88)	(189.88)
710Z	Travel-Other	0.00	3,750.00	0.00	0.00	0.00	0.00	3,750.00
Subtotal: Travel		**0.00**	**3,750.00**	**0.00**	**189.88**	**0.00**	**(189.88)**	**3,560.12**
7111	Supplies	0.00	0.00	0.00	608.40	0.00	(608.40)	(608.40)
7130	Printing and Copying	0.00	0.00	0.00	3,313.09	0.00	(3,313.09)	(3,313.09)
7140	Postage	0.00	0.00	0.00	371.33	0.00	(371.33)	(371.33)
7180	Telecommunications	0.00	0.00	0.00	7.10	0.00	(7.10)	(7.10)
71CZ	Other Expenses-Deductions	0.00	6,945.20	0.00	0.00	0.00	0.00	6,945.20
Subtotal: Non-Travel Support		**0.00**	**6,945.20**	**0.00**	**4,299.92**	**0.00**	**(4,299.92)**	**2,645.28**
***Total: 71 - Support**		**0.00**	**10,695.20**	**0.00**	**4,489.80**	**0.00**	**(4,489.80)**	**6,205.40**
7300	Subcontracts	0.00	10,000.00	0.00	9,315.70	0.00	(9,315.70)	684.30
***Total: 73 - Subcontracts**		**0.00**	**10,000.00**	**0.00**	**9,315.70**	**0.00**	**(9,315.70)**	**684.30**
****Total Direct Cost Expenditures**		**0.00**	**28,500.00**	**0.00**	**21,610.30**	**0.00**	**(21,610.30)**	**6,889.70**
7603	F&A Expenditures	0.00	1,500.00	0.00	900.51	0.00	(900.51)	599.49
***Total: 76 - F&A and Internal Allocations**		**0.00**	**1,500.00**	**0.00**	**900.51**	**0.00**	**(900.51)**	**599.49**
****Total Indirect Cost Expenditures**		**0.00**	**1,500.00**	**0.00**	**900.51**	**0.00**	**(900.51)**	**599.49**
*****Total Expenditures**		**0.00**	**30,000.00**	**0.00**	**22,510.81**	**0.00**	**(22,510.81)**	**7,489.19**
Revenue								
5301	State Programs	0.00	30,000.00	0.00	22,659.90	0.00	(22,659.90)	7,340.10
***Total: 53 - Sponsored Programs**		**0.00**	**30,000.00**	**0.00**	**22,659.90**	**0.00**	**(22,659.90)**	**7,340.10**
*****Total Revenue**		**0.00**	**30,000.00**	**0.00**	**22,659.90**	**0.00**	**(22,659.90)**	**7,340.10**

Grant 63E063 - Migrant Literacy Program
Fund 63E063 - Migrant Literacy Program

Status: Active
FMGR: Buteau, Gerard E

Type: Grant

PI:	Buteau, Gerard E		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	NHTEN
Sponsor:	NH Department of Education		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	NONE	CFDA #: 84.010	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	PAED01		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	09/01/1997 - 09/30/1998		Rev Account:	530100			

Org PAEDBG - Education Grant-Buteau G

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEU	[NSE] Supplemental	0.00	2,400.00	0.00	2,400.00	0.00	(2,400.00)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**2,400.00**	**0.00**	**2,400.00**	**0.00**	**(2,400.00)**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	183.30	0.00	183.58	0.00	(183.58)	(0.28)
***Total: 65 - Fringe Benefits**		**0.00**	**183.30**	**0.00**	**183.58**	**0.00**	**(183.58)**	**(0.28)**
7100	In-State Travel	0.00	150.00	0.00	73.08	0.00	(73.08)	76.92
7104	Non-Employee-Student Travel	0.00	0.00	0.00	60.12	0.00	(60.12)	(60.12)
Subtotal: Travel		**0.00**	**150.00**	**0.00**	**133.20**	**0.00**	**(133.20)**	**16.80**
7111	Supplies	0.00	0.00	0.00	6,627.55	0.00	(6,627.55)	(6,627.55)
7140	Postage	0.00	0.00	0.00	5.00	0.00	(5.00)	(5.00)
71CZ	Other Expenses-Deductions	0.00	6,526.00	0.00	0.00	0.00	0.00	6,526.00
Subtotal: Non-Travel Support		**0.00**	**6,526.00**	**0.00**	**6,632.55**	**0.00**	**(6,632.55)**	**(106.55)**
***Total: 71 - Support**		**0.00**	**6,676.00**	**0.00**	**6,765.75**	**0.00**	**(6,765.75)**	**(89.75)**
****Total Direct Cost Expenditures**		**0.00**	**9,259.30**	**0.00**	**9,349.33**	**0.00**	**(9,349.33)**	**(90.03)**
7603	F&A Expenditures	0.00	740.70	0.00	738.75	0.00	(738.75)	1.95
***Total: 76 - F&A and Internal Allocations**		**0.00**	**740.70**	**0.00**	**738.75**	**0.00**	**(738.75)**	**1.95**
****Total Indirect Cost Expenditures**		**0.00**	**740.70**	**0.00**	**738.75**	**0.00**	**(738.75)**	**1.95**
*****Total Expenditures**		**0.00**	**10,000.00**	**0.00**	**10,088.08**	**0.00**	**(10,088.08)**	**(88.08)**
Revenue								
5301	State Programs	0.00	10,088.08	0.00	10,121.39	0.00	(10,121.39)	(33.31)
***Total: 53 - Sponsored Programs**		**0.00**	**10,088.08**	**0.00**	**10,121.39**	**0.00**	**(10,121.39)**	**(33.31)**
*****Total Revenue**		**0.00**	**10,088.08**	**0.00**	**10,121.39**	**0.00**	**(10,121.39)**	**(33.31)**

Grant 63E077 - CTR PROFESSIONAL EDUC PART 02 Status: Active Type: Grant
Fund 63E077 - CTR PROFESSIONAL EDUC PART 02 FMGR:

PI:	McNeil, Mary Elizabeth		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	NHTEN
Sponsor:	NH Department of Education		Effective Date:	4/22/2003	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	NHDOE #22619	CFDA #: 84.027	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	PAED01		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/2001 - 07/31/2002		Rev Account:				

Org PAEDMM - Education Grant-McNeil

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	26,265.00	0.00	26,265.00	0.00	(26,265.00)	0.00
617F10	Operating Staff	0.00	24,102.00	0.00	26,944.51	0.00	(26,944.51)	(2,842.51)
61CPEU	[NSE] Supplemental	0.00	11,380.00	0.00	10,505.00	0.00	(10,505.00)	875.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	125.00	0.00	(125.00)	(125.00)
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	3,223.18	0.00	(3,223.18)	(3,223.18)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	285.00	0.00	(285.00)	(285.00)
***Total: 61 - Salaries and Wages**		**0.00**	**61,747.00**	**0.00**	**67,347.69**	**0.00**	**(67,347.69)**	**(5,600.69)**
65YF10	Full Fringe Benefit Distr Expe	0.00	19,591.71	0.00	19,745.33	0.00	(19,745.33)	(153.62)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,181.92	0.00	(1,181.92)	(1,181.92)
***Total: 65 - Fringe Benefits**		**0.00**	**19,591.71**	**0.00**	**20,927.25**	**0.00**	**(20,927.25)**	**(1,335.54)**
710000	In-State Travel	0.00	3,600.00	0.00	1,459.22	0.00	(1,459.22)	2,140.78
710100	Out-of-State Travel	0.00	4,400.00	0.00	2,575.48	0.00	(2,575.48)	1,824.52
710300	Conference Registration Fees	0.00	2,000.00	0.00	1,856.00	0.00	(1,856.00)	144.00
Subtotal: Travel		**0.00**	**10,000.00**	**0.00**	**5,890.70**	**0.00**	**(5,890.70)**	**4,109.30**
711000	Purchasing Cards	0.00	0.00	0.00	(1,721.38)	0.00	1,721.38	1,721.38
711100	Supplies-General	0.00	4,000.00	0.00	7,312.19	0.00	(7,312.19)	(3,312.19)
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	482.94	0.00	(482.94)	(482.94)
713000	Printing & Copying-General	0.00	6,000.00	0.00	5,024.02	0.00	(5,024.02)	975.98
713005	Printing & Copying-Campus	0.00	7,000.00	0.00	1,026.24	0.00	(1,026.24)	5,973.76
714000	Postage-General	0.00	2,000.00	0.00	1,340.30	0.00	(1,340.30)	659.70
715000	Non-Cap Equip-General	0.00	0.00	0.00	3,942.90	0.00	(3,942.90)	(3,942.90)
717200	Other Professional Services-General	0.00	15,000.00	0.00	6,394.00	0.00	(6,394.00)	8,606.00
718000	Telecom-General	0.00	1,400.00	0.00	0.00	0.00	0.00	1,400.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,647.06	0.00	(1,647.06)	(1,647.06)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	49.95	0.00	(49.95)	(49.95)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	1,026.56	0.00	(1,026.56)	(1,026.56)
719000	Business Meals-Meetings-Non Travel	0.00	6,000.00	0.00	2,086.96	0.00	(2,086.96)	3,913.04
71C100	Advertising (Non-Employment)	0.00	5,000.00	0.00	4,729.96	0.00	(4,729.96)	270.04
Subtotal: Non-Travel Support		**0.00**	**46,400.00**	**0.00**	**33,341.70**	**0.00**	**(33,341.70)**	**13,058.30**
***Total: 71 - Support**		**0.00**	**56,400.00**	**0.00**	**39,232.40**	**0.00**	**(39,232.40)**	**17,167.60**
740000	Cap Equipment	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,000.00**
****Total Direct Cost Expenditures**		**0.00**	**142,738.71**	**0.00**	**127,507.34**	**0.00**	**(127,507.34)**	**15,231.37**

Grant 63E077 - CTR PROFESSIONAL EDUC PART 02 Status: Active Type: Grant
Fund 63E077 - CTR PROFESSIONAL EDUC PART 02 FMGR:

PI:	McNeil, Mary Elizabeth		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	NHTEN
Sponsor:	NH Department of Education		Effective Date:	4/22/2003	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	NHDOE #22619	CFDA #: 84.027	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	PAED01		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/2001 - 07/31/2002		Rev Account:				

Org PAEDMM - Education Grant-McNeil

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
760300 F&A Expenditures	0.00	22,838.00	0.00	16,474.00	0.00	(16,474.00)	6,364.00
***Total: 76 - F&A and Internal Allocations**	**0.00**	**22,838.00**	**0.00**	**16,474.00**	**0.00**	**(16,474.00)**	**6,364.00**
****Total Indirect Cost Expenditures**	**0.00**	**22,838.00**	**0.00**	**16,474.00**	**0.00**	**(16,474.00)**	**6,364.00**
*****Total Expenditures**	**0.00**	**165,576.71**	**0.00**	**143,981.34**	**0.00**	**(143,981.34)**	**21,595.37**
Revenue							
530100 NH State Programs	0.00	165,576.71	0.00	143,937.54	0.00	(143,937.54)	21,639.17
***Total: 53 - Sponsored Programs**	**0.00**	**165,576.71**	**0.00**	**143,937.54**	**0.00**	**(143,937.54)**	**21,639.17**
*****Total Revenue**	**0.00**	**165,576.71**	**0.00**	**143,937.54**	**0.00**	**(143,937.54)**	**21,639.17**

Grant 63E081 - DEVLOPNG MATHEMATICL IDEASFY02 Status: Active Type: Grant
Fund 63E081 - DEVLOPNG MATHEMATICL IDEASFY02 FMGR:

PI:	Prevost, Fernand J		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	NHTEN
Sponsor:	NH Department of Education		Effective Date:	2/6/2004	IDC Basis Code:	TDC		Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: 84.281	Term Date:		IDC Rate Code:	USED	8.00 %	Idc Waiver	NO
Resp Org:	PAMAPF		Expend End Date:		IDC Dist To Code:	PSCDST			
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2002		Rev Account:						

Org PAMAPF - Math Grant-Prevost F

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEU	[NSE] Supplemental	0.00	6,000.00	0.00	2,000.00	0.00	(2,000.00)	4,000.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	180.00	0.00	163.13	0.00	(163.13)	16.87
***Total: 61 - Salaries and Wages**		**0.00**	**6,180.00**	**0.00**	**5,163.13**	**0.00**	**(5,163.13)**	**1,016.87**
65YF10	Full Fringe Benefit Distr Expe	0.00	504.00	0.00	0.00	0.00	0.00	504.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	423.70	0.00	(423.70)	(423.70)
***Total: 65 - Fringe Benefits**		**0.00**	**504.00**	**0.00**	**423.70**	**0.00**	**(423.70)**	**80.30**
711100	Supplies-General	0.00	2,100.00	0.00	2,021.22	0.00	(2,021.22)	78.78
711124	Supplies-Instructional Supplies	0.00	0.00	0.00	614.86	0.00	(614.86)	(614.86)
711162	Supplies-Office Supplies	0.00	0.00	0.00	2,023.66	0.00	(2,023.66)	(2,023.66)
713005	Printing & Copying-Campus	0.00	500.00	0.00	513.55	0.00	(513.55)	(13.55)
714000	Postage-General	0.00	600.00	0.00	143.44	0.00	(143.44)	456.56
717000	Consulting-General	0.00	1,300.00	0.00	0.00	0.00	0.00	1,300.00
719000	Business Meals-Meetings-Non Travel	0.00	2,664.00	0.00	2,454.09	0.00	(2,454.09)	209.91
Subtotal: Non-Travel Support		**0.00**	**7,164.00**	**0.00**	**7,770.82**	**0.00**	**(7,770.82)**	**(606.82)**
***Total: 71 - Support**		**0.00**	**7,164.00**	**0.00**	**7,770.82**	**0.00**	**(7,770.82)**	**(606.82)**
722200	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**13,848.00**	**0.00**	**13,357.65**	**0.00**	**(13,357.65)**	**490.35**
760300	F&A Expenditures	0.00	1,107.84	0.00	1,068.61	0.00	(1,068.61)	39.23
***Total: 76 - F&A and Internal Allocations**		**0.00**	**1,107.84**	**0.00**	**1,068.61**	**0.00**	**(1,068.61)**	**39.23**
****Total Indirect Cost Expenditures**		**0.00**	**1,107.84**	**0.00**	**1,068.61**	**0.00**	**(1,068.61)**	**39.23**
*****Total Expenditures**		**0.00**	**14,955.84**	**0.00**	**14,426.26**	**0.00**	**(14,426.26)**	**529.58**
Revenue								
530100	NH State Programs	0.00	14,955.84	0.00	14,426.26	0.00	(14,426.26)	529.58
***Total: 53 - Sponsored Programs**		**0.00**	**14,955.84**	**0.00**	**14,426.26**	**0.00**	**(14,426.26)**	**529.58**
*****Total Revenue**		**0.00**	**14,955.84**	**0.00**	**14,426.26**	**0.00**	**(14,426.26)**	**529.58**

Grant 63E084 - STANDARDS BASED MATH INSTITUTE Status: Active Type: Grant
Fund 63E084 - STANDARDS BASED MATH INSTITUTE FMGR:

PI:	Roberts, William J		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	NHTEN
Sponsor:	NH Department of Education		Effective Date:	4/22/2003	IDC Basis Code:	TDC		Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: 84.281	Term Date:		IDC Rate Code:	USED	8.00 %	Idc Waiver	NO
Resp Org:	PAMARW		Expend End Date:		IDC Dist To Code:	PSCDST			
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2002		Rev Account:						

Org PAMARW - Math Grant-Roberts W

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEU	[NSE] Supplemental	0.00	5,600.00	0.00	3,600.00	0.00	(3,600.00)	2,000.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	160.00	0.00	0.00	0.00	0.00	160.00
***Total: 61 - Salaries and Wages**		**0.00**	**5,760.00**	**0.00**	**5,600.00**	**0.00**	**(5,600.00)**	**160.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	459.20	0.00	459.20	0.00	(459.20)	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**459.20**	**0.00**	**459.20**	**0.00**	**(459.20)**	**0.00**
710400	Student or Non-Emp Travel	0.00	262.65	0.00	237.35	0.00	(237.35)	25.30
Subtotal: Travel		**0.00**	**262.65**	**0.00**	**237.35**	**0.00**	**(237.35)**	**25.30**
711000	Purchasing Cards	0.00	0.00	0.00	31.23	0.00	(31.23)	(31.23)
711100	Supplies-General	0.00	861.99	0.00	15.00	0.00	(15.00)	846.99
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	437.70	0.00	(437.70)	(437.70)
711162	Supplies-Office Supplies	0.00	0.00	0.00	2,086.23	0.00	(2,086.23)	(2,086.23)
713005	Printing & Copying-Campus	0.00	500.00	0.00	130.19	0.00	(130.19)	369.81
714000	Postage-General	0.00	500.00	0.00	5.13	0.00	(5.13)	494.87
719000	Business Meals-Meetings-Non Travel	0.00	1,750.00	0.00	1,121.97	0.00	(1,121.97)	628.03
Subtotal: Non-Travel Support		**0.00**	**3,611.99**	**0.00**	**3,827.45**	**0.00**	**(3,827.45)**	**(215.46)**
***Total: 71 - Support**		**0.00**	**3,874.64**	**0.00**	**4,064.80**	**0.00**	**(4,064.80)**	**(190.16)**
722200	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**10,093.84**	**0.00**	**10,124.00**	**0.00**	**(10,124.00)**	**(30.16)**
760300	F&A Expenditures	0.00	807.51	0.00	809.95	0.00	(809.95)	(2.44)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**807.51**	**0.00**	**809.95**	**0.00**	**(809.95)**	**(2.44)**
****Total Indirect Cost Expenditures**		**0.00**	**807.51**	**0.00**	**809.95**	**0.00**	**(809.95)**	**(2.44)**
*****Total Expenditures**		**0.00**	**10,901.35**	**0.00**	**10,933.95**	**0.00**	**(10,933.95)**	**(32.60)**
Revenue								
530100	NH State Programs	0.00	10,901.35	0.00	10,901.35	0.00	(10,901.35)	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**10,901.35**	**0.00**	**10,901.35**	**0.00**	**(10,901.35)**	**0.00**
*****Total Revenue**		**0.00**	**10,901.35**	**0.00**	**10,901.35**	**0.00**	**(10,901.35)**	**0.00**

Grant 63E098 - Career Transition - Special Educati
Fund 63E098 - Secondary Career Transition Sp Educ

Status: Active
FMGR: Maslakowski, Dennise M

Type: Grant

PI:	Maslakowski, Dennise M		
Sponsor:	NH Department of Education		
Sponsor ID:	NH DOE PROJECT #32614	CFDA #: 84.027	
Resp Org:	PAEDBD		
FRAGRNT Start/End Date:	01/01/2003 - 12/31/2004		

Fund Information

Effective Date:	1/2/2003
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC8	8.00 %
IDC Dist To Code:	PSCDST	

Org PAEDBD - Education Grant-Bartelo D

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N60	Graduate - PT Lecturer	0.00	6,000.00	0.00	2,000.06	0.00	(2,000.06)	3,999.94
615F10	PAT	0.00	0.00	0.00	55,297.14	0.00	(55,297.14)	(55,297.14)
615NZ0	PAT Unallocated Budget (Bud Only)	48,000.00	55,600.00	0.00	0.00	0.00	48,000.00	55,600.00
61CPEU	[NSE] Supplemental	16,762.00	0.00	0.00	0.00	0.00	16,762.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	20,800.00	3,000.00	0.00	0.00	0.00	20,800.00	3,000.00
***Total: 61 - Salaries and Wages**		**85,562.00**	**64,600.00**	**0.00**	**57,797.20**	**0.00**	**27,764.80**	**6,802.80**
65YF10	Full Fringe Benefit Distr Expe	25,275.00	17,415.00	0.00	22,276.68	0.00	2,998.32	(4,861.68)
65YP10	Nonstatus Benefit Distr (Fica)	1,706.00	252.00	0.00	42.00	0.00	1,664.00	210.00
***Total: 65 - Fringe Benefits**		**26,981.00**	**17,667.00**	**0.00**	**22,318.68**	**0.00**	**4,662.32**	**(4,651.68)**
7100	In-State Travel	0.00	4,898.44	0.00	0.00	0.00	0.00	4,898.44
710000	In-State Travel	750.00	4,750.00	0.00	4,002.53	0.00	(3,252.53)	747.47
710100	Out-of-State Travel	0.00	0.00	0.00	1,648.22	0.00	(1,648.22)	(1,648.22)
710300	Conference Registration Fees	0.00	0.00	0.00	230.00	0.00	(230.00)	(230.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	397.45	0.00	(397.45)	(397.45)
Subtotal: Travel		**750.00**	**9,648.44**	**0.00**	**6,278.20**	**0.00**	**(5,528.20)**	**3,370.24**
711100	Supplies-General	500.00	1,087.86	0.00	1,087.86	0.00	(587.86)	0.00
711124	Supplies-Instructional Supplies	4,129.00	912.14	0.00	670.15	0.00	3,458.85	241.99
713000	Printing & Copying-General	125.00	0.00	0.00	0.00	0.00	125.00	0.00
713005	Printing & Copying-Campus	0.00	1,975.00	0.00	1,849.56	0.00	(1,849.56)	125.44
714000	Postage-General	125.00	225.00	0.00	129.28	0.00	(4.28)	95.72
715035	Non-Cap Equip-Computer Software	0.00	1,500.00	0.00	1,500.00	0.00	(1,500.00)	0.00
717200	Other Professional Services-General	14,500.00	16,550.00	0.00	12,825.00	0.00	1,675.00	3,725.00
719000	Business Meals-Meetings-Non Travel	0.00	1,506.56	0.00	136.50	0.00	(136.50)	1,370.06
Subtotal: Non-Travel Support		**19,379.00**	**23,756.56**	**0.00**	**18,198.35**	**0.00**	**1,180.65**	**5,558.21**
***Total: 71 - Support**		**20,129.00**	**33,405.00**	**0.00**	**24,476.55**	**0.00**	**(4,347.55)**	**8,928.45**
721145	Asstship-Grad Asst Tuition	0.00	0.00	0.00	2,466.00	0.00	(2,466.00)	(2,466.00)
722200	Participant Support	5,000.00	25,000.00	0.00	22,020.25	0.00	(17,020.25)	2,979.75
722300	Other Financial Aid	0.00	(3,000.00)	0.00	0.00	0.00	0.00	(3,000.00)
***Total: 72 - Student and/or Participant Support**		**5,000.00**	**22,000.00**	**0.00**	**24,486.25**	**0.00**	**(19,486.25)**	**(2,486.25)**
****Total Direct Cost Expenditures**		**137,672.00**	**137,672.00**	**0.00**	**129,078.68**	**0.00**	**8,593.32**	**8,593.32**
760300	F&A Expenditures	11,013.00	11,013.00	0.00	10,326.11	0.00	686.89	686.89
***Total: 76 - F&A and Internal Allocations**		**11,013.00**	**11,013.00**	**0.00**	**10,326.11**	**0.00**	**686.89**	**686.89**

Grant 63E098 - Career Transition - Special Educati
Fund 63E098 - Secondary Career Transition Sp Educ

Status: Active
FMGR: Maslakowski, Dennise M

Type: Grant

PI:	Maslakowski, Dennise M		
Sponsor:	NH Department of Education		
Sponsor ID:	NH DOE PROJECT #32614	CFDA #: 84.027	
Resp Org:	PAEDBD		
FRAGRNT Start/End Date:	01/01/2003 - 12/31/2004		

Fund Information

Effective Date:	1/2/2003
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC8	8.00 %
IDC Dist To Code:	PSCDST	

Org PAEDBD - Education Grant-Bartelo D

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
****Total Indirect Cost Expenditures**	**11,013.00**	**11,013.00**	**0.00**	**10,326.11**	**0.00**	**686.89**	**686.89**
*****Total Expenditures**	**148,685.00**	**148,685.00**	**0.00**	**139,404.79**	**0.00**	**9,280.21**	**9,280.21**
Revenue							
530100 NH State Programs	0.00	0.00	0.00	139,404.79	0.00	(139,404.79)	(139,404.79)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**139,404.79**	**0.00**	**(139,404.79)**	**(139,404.79)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**139,404.79**	**0.00**	**(139,404.79)**	**(139,404.79)**

Grant 63E100 - USDA Reimbursement Program
Fund 63E100 - USDA Food Program CDFC

Status: Active
FMGR: Sanders, Karen L

Type:

PI:
Sponsor:
Sponsor ID: CHILD & ADULT CARE FOOD PRGM
Resp Org: PACDFC
FRAGRNT Start/End Date: 07/01/2003 - 06/30/2004

CFDA #: 10.558

Fund Information
Effective Date: 7/1/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PACDFC - Child Dev & Family Center

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711100	Supplies-General	0.00	0.00	0.00	2,017.54	0.00	(2,017.54)	(2,017.54)
719000	Business Meals-Meetings-Non Travel	1,979.00	1,979.00	0.00	0.00	0.00	1,979.00	1,979.00
Subtotal: Non-Travel Support		**1,979.00**	**1,979.00**	**0.00**	**2,017.54**	**0.00**	**(38.54)**	**(38.54)**
***Total: 71 - Support**		**1,979.00**	**1,979.00**	**0.00**	**2,017.54**	**0.00**	**(38.54)**	**(38.54)**
****Total Direct Cost Expenditures**		**1,979.00**	**1,979.00**	**0.00**	**2,017.54**	**0.00**	**(38.54)**	**(38.54)**
*****Total Expenditures**		**1,979.00**	**1,979.00**	**0.00**	**2,017.54**	**0.00**	**(38.54)**	**(38.54)**
Revenue								
530010	Child Care Ctr USDA Food Reimb	0.00	0.00	0.00	2,017.54	0.00	(2,017.54)	(2,017.54)
530100	NH State Programs	1,979.00	1,979.00	0.00	0.00	0.00	1,979.00	1,979.00
***Total: 53 - Sponsored Programs**		**1,979.00**	**1,979.00**	**0.00**	**2,017.54**	**0.00**	**(38.54)**	**(38.54)**
*****Total Revenue**		**1,979.00**	**1,979.00**	**0.00**	**2,017.54**	**0.00**	**(38.54)**	**(38.54)**

Grant 63E101 - CPEP FY04 Status: Active Type: Grant
Fund 63E101 - CPEP FY04 FMGR: McNeil, Mary Elizabeth

PI:	McNeil, Mary Elizabeth	**Fund Information**		**Fund Indirect Cost Information**
Sponsor:	NH Department of Education	Effective Date:	8/4/2003	IDC Basis Code:
Sponsor ID:	NH DOE 42605 CFDA #: 84.027	Term Date:		IDC Rate Code:
Resp Org:	PAEDMM	Expend End Date:		IDC Dist To Code:
FRAGRNT Start/End Date:	07/01/2003 - 06/30/2004	Rev Account:	530100	

Org PAEDMM - Education Grant-McNeil

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	15,837.00	15,837.00	0.00	15,765.00	0.00	72.00	72.00
617F10	Operating Staff	27,301.00	23,000.00	0.00	21,864.79	0.00	5,436.21	1,135.21
61CPEU	[NSE] Supplemental	0.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	6.95	0.00	(6.95)	(6.95)
***Total: 61 - Salaries and Wages**		**43,138.00**	**42,837.00**	**0.00**	**37,636.74**	**0.00**	**5,501.26**	**5,200.26**
65YF10	Full Fringe Benefit Distr Expe	26,894.00	24,729.95	0.00	15,232.21	0.00	11,661.79	9,497.74
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.58	0.00	(0.58)	(0.58)
***Total: 65 - Fringe Benefits**		**26,894.00**	**24,729.95**	**0.00**	**15,232.79**	**0.00**	**11,661.21**	**9,497.16**
710000	In-State Travel	1,000.00	1,000.00	0.00	578.93	0.00	421.07	421.07
710100	Out-of-State Travel	0.00	2,500.00	0.00	2,173.09	0.00	(2,173.09)	326.91
710300	Conference Registration Fees	0.00	0.00	0.00	761.00	0.00	(761.00)	(761.00)
Subtotal: Travel		**1,000.00**	**3,500.00**	**0.00**	**3,513.02**	**0.00**	**(2,513.02)**	**(13.02)**
711100	Supplies-General	0.00	0.00	0.00	439.63	0.00	(439.63)	(439.63)
713000	Printing & Copying-General	6,497.00	1,500.00	0.00	2,377.00	0.00	4,120.00	(877.00)
713005	Printing & Copying-Campus	0.00	1,000.00	0.00	71.32	0.00	(71.32)	928.68
714000	Postage-General	0.00	465.05	0.00	186.90	0.00	(186.90)	278.15
717200	Other Professional Services-General	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00
718000	Telecom-General	604.00	604.00	0.00	0.00	0.00	604.00	604.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	349.56	0.00	(349.56)	(349.56)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	198.53	0.00	(198.53)	(198.53)
Subtotal: Non-Travel Support		**8,601.00**	**3,569.05**	**0.00**	**3,622.94**	**0.00**	**4,978.06**	**(53.89)**
***Total: 71 - Support**		**9,601.00**	**7,069.05**	**0.00**	**7,135.96**	**0.00**	**2,465.04**	**(66.91)**
****Total Direct Cost Expenditures**		**79,633.00**	**74,636.00**	**0.00**	**60,005.49**	**0.00**	**19,627.51**	**14,630.51**
760300	F&A Expenditures	10,364.00	10,364.00	0.00	8,733.00	0.00	1,631.00	1,631.00
***Total: 76 - F&A and Internal Allocations**		**10,364.00**	**10,364.00**	**0.00**	**8,733.00**	**0.00**	**1,631.00**	**1,631.00**
****Total Indirect Cost Expenditures**		**10,364.00**	**10,364.00**	**0.00**	**8,733.00**	**0.00**	**1,631.00**	**1,631.00**
*****Total Expenditures**		**89,997.00**	**85,000.00**	**0.00**	**68,738.49**	**0.00**	**21,258.51**	**16,261.51**
Revenue								
530100	NH State Programs	85,000.00	85,000.00	0.00	68,738.49	0.00	16,261.51	16,261.51
***Total: 53 - Sponsored Programs**		**85,000.00**	**85,000.00**	**0.00**	**68,738.49**	**0.00**	**16,261.51**	**16,261.51**

Grant 63E101 - CPEP FY04 Status: Active Type: Grant
Fund 63E101 - CPEP FY04 FMGR: McNeil, Mary Elizabeth

PI:	McNeil, Mary Elizabeth		**Fund Information**		**Fund Indirect Cost Information**
Sponsor:	NH Department of Education		Effective Date:	8/4/2003	IDC Basis Code:
Sponsor ID:	NH DOE 42605	CFDA #: 84.027	Term Date:		IDC Rate Code:
Resp Org:	PAEDMM		Expend End Date:		IDC Dist To Code:
FRAGRNT Start/End Date:	07/01/2003 - 06/30/2004		Rev Account:	530100	

Org PAEDMM - Education Grant-McNeil

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**85,000.00**	**85,000.00**	**0.00**	**68,738.49**	**0.00**	**16,261.51**	**16,261.51**

Grant 63E101 - CPEP FY04 Status: Active Type: Grant
Fund 63E101 - CPEP FY04 FMGR: McNeil, Mary Elizabeth

PI:	McNeil, Mary Elizabeth		**Fund Information**		**Fund Indirect Cost Information**
Sponsor:	NH Department of Education		Effective Date:	8/4/2003	IDC Basis Code:
Sponsor ID:	NH DOE 42605	CFDA #: 84.027	Term Date:		IDC Rate Code:
Resp Org:	PAEDMM		Expend End Date:		IDC Dist To Code:
FRAGRNT Start/End Date:	07/01/2003 - 06/30/2004		Rev Account:	530100	

Org PAMAER - Math Grant-Evans R

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	4,500.00	0.00	(4,500.00)	(4,500.00)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**4,500.00**	**0.00**	**(4,500.00)**	**(4,500.00)**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	378.00	0.00	(378.00)	(378.00)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**378.00**	**0.00**	**(378.00)**	**(378.00)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**4,878.00**	**0.00**	**(4,878.00)**	**(4,878.00)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**4,878.00**	**0.00**	**(4,878.00)**	**(4,878.00)**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	4,878.00	0.00	(4,878.00)	(4,878.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**4,878.00**	**0.00**	**(4,878.00)**	**(4,878.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**4,878.00**	**0.00**	**(4,878.00)**	**(4,878.00)**

Grant 63E102 - Math Science Partnerships
Fund 63E102 - Math Science Partnerships

Status: Active
FMGR: Evans, Richard C

Type:

PI:	Evans, Richard C		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	NH Department of Education		Effective Date:	4/14/2004	IDC Basis Code:	TDC	
Sponsor ID:	ACTUAL CFDA 84.366B	CFDA #: 84.367	Term Date:		IDC Rate Code:	IDC8	8.00 %
Resp Org:	PAMAER		Expend End Date:		IDC Dist To Code:	PSCDST	
FRAGRNT Start/End Date:	02/18/2004 - 09/30/2005		Rev Account:	530100			

Org PAMAER - Math Grant-Evans R

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	7,798.20	0.00	(7,798.20)	(7,798.20)
611PFC	[NSE] Faculty Credit	0.00	0.00	0.00	17,000.08	0.00	(17,000.08)	(17,000.08)
61CPEU	[NSE] Supplemental	89,734.00	86,500.00	0.00	15,500.04	0.00	74,233.96	70,999.96
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	8,000.00	2,669.48	49,000.25	0.00	(49,000.25)	(41,000.25)
***Total: 61 - Salaries and Wages**		**89,734.00**	**94,500.00**	**2,669.48**	**89,298.57**	**0.00**	**435.43**	**5,201.43**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	3,119.30	0.00	(3,119.30)	(3,119.30)
65YP10	Nonstatus Benefit Distr (Fica)	6,353.00	10,259.00	230.03	6,851.71	0.00	(498.71)	3,407.29
***Total: 65 - Fringe Benefits**		**6,353.00**	**10,259.00**	**230.03**	**9,971.01**	**0.00**	**(3,618.01)**	**287.99**
710000	In-State Travel	1,740.00	1,740.00	0.00	0.00	0.00	1,740.00	1,740.00
Subtotal: Travel		**1,740.00**	**1,740.00**	**0.00**	**0.00**	**0.00**	**1,740.00**	**1,740.00**
71	Support	11,102.00	0.00	0.00	0.00	0.00	11,102.00	0.00
711000	Purchasing Cards	0.00	0.00	666.38	1,632.48	0.00	(1,632.48)	(1,632.48)
711100	Supplies-General	2,309.85	16,286.00	894.65	1,034.17	0.00	1,275.68	15,251.83
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	114.19	0.00	(114.19)	(114.19)
711124	Supplies-Instructional Supplies	0.00	0.00	82.95	9,887.23	0.00	(9,887.23)	(9,887.23)
713000	Printing & Copying-General	1,000.00	1,500.00	0.00	300.00	0.00	700.00	1,200.00
713005	Printing & Copying-Campus	500.00	500.00	120.66	1,825.86	0.00	(1,325.86)	(1,325.86)
714000	Postage-General	0.00	0.00	0.00	230.86	0.00	(230.86)	(230.86)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	17.85	0.00	(17.85)	(17.85)
717000	Consulting-General	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
717200	Other Professional Services-General	5,000.00	5,000.00	0.00	5,500.00	0.00	(500.00)	(500.00)
719000	Business Meals-Meetings-Non Travel	15,440.00	15,440.00	293.77	7,095.26	0.00	8,344.74	8,344.74
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	2,255.25	0.00	(2,255.25)	(2,255.25)
Subtotal: Non-Travel Support		**37,851.85**	**41,226.00**	**2,058.41**	**29,893.15**	**0.00**	**7,958.70**	**11,332.85**
***Total: 71 - Support**		**39,591.85**	**42,966.00**	**2,058.41**	**29,893.15**	**0.00**	**9,698.70**	**13,072.85**
722300	Other Financial Aid	49,506.00	60,608.00	0.00	56,143.03	0.00	(6,637.03)	4,464.97
***Total: 72 - Student and/or Participant Support**		**49,506.00**	**60,608.00**	**0.00**	**56,143.03**	**0.00**	**(6,637.03)**	**4,464.97**
****Total Direct Cost Expenditures**		**185,184.85**	**208,333.00**	**4,957.92**	**185,305.76**	**0.00**	**(120.91)**	**23,027.24**
760300	F&A Expenditures	14,815.15	16,667.00	396.66	14,824.56	0.00	(9.41)	1,842.44
***Total: 76 - F&A and Internal Allocations**		**14,815.15**	**16,667.00**	**396.66**	**14,824.56**	**0.00**	**(9.41)**	**1,842.44**
****Total Indirect Cost Expenditures**		**14,815.15**	**16,667.00**	**396.66**	**14,824.56**	**0.00**	**(9.41)**	**1,842.44**

Grant 63E102 - Math Science Partnerships
Fund 63E102 - Math Science Partnerships

Status: Active
FMGR: Evans, Richard C

Type:

PI:	Evans, Richard C		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	NH Department of Education		Effective Date:	4/14/2004	IDC Basis Code:	TDC	
Sponsor ID:	ACTUAL CFDA 84.366B	CFDA #: 84.367	Term Date:		IDC Rate Code:	IDC8	8.00 %
Resp Org:	PAMAER		Expend End Date:		IDC Dist To Code:	PSCDST	
FRAGRNT Start/End Date:	02/18/2004 - 09/30/2005		Rev Account:	530100			

Org PAMAER - Math Grant-Evans R

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*****Total Expenditures**	**200,000.00**	**225,000.00**	**5,354.58**	**200,130.32**	**0.00**	**(130.32)**	**24,869.68**
Revenue							
530100 NH State Programs	0.00	0.00	5,354.58	200,130.32	0.00	(200,130.32)	(200,130.32)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**5,354.58**	**200,130.32**	**0.00**	**(200,130.32)**	**(200,130.32)**
*****Total Revenue**	**0.00**	**0.00**	**5,354.58**	**200,130.32**	**0.00**	**(200,130.32)**	**(200,130.32)**

Grant 63E102 - Math Science Partnerships
Fund 63E102 - Math Science Partnerships

Status: Active
FMGR: Evans, Richard C

Type:

PI:	Evans, Richard C		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	NH Department of Education		Effective Date:	4/14/2004	IDC Basis Code:	TDC	
Sponsor ID:	ACTUAL CFDA 84.366B	CFDA #: 84.367	Term Date:		IDC Rate Code:	IDC8	8.00 %
Resp Org:	PAMAER		Expend End Date:		IDC Dist To Code:	PSCDST	
FRAGRNT Start/End Date:	02/18/2004 - 09/30/2005		Rev Account:	530100			

Org PAMAPF - Math Grant-Prevost F

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
714000 Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 63E103 - Preservice & Inservice Support of M
Fund 63E103 - Math Science Partnerships
Status: Active
FMGR: Beaudrie, Brian P
Type:

PI: Beaudrie, Brian P
Sponsor: NH Department of Education
Sponsor ID: NH DOE #54602
CFDA #: NONE
Resp Org:
FRAGRNT Start/End Date: 07/28/2004 - 06/30/2006

Fund Information
Effective Date: 7/28/2004
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: PSCDST

Org PAMABB - Math Grant - Beaudrie B

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEU	[NSE] Supplemental	3,800.00	3,800.00	0.00	0.00	0.00	3,800.00	3,800.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
***Total: 61 - Salaries and Wages**		**3,800.00**	**3,800.00**	**0.00**	**3,000.00**	**0.00**	**800.00**	**800.00**
65YP10	Nonstatus Benefit Distr (Fica)	319.20	319.20	0.00	252.00	0.00	67.20	67.20
***Total: 65 - Fringe Benefits**		**319.20**	**319.20**	**0.00**	**252.00**	**0.00**	**67.20**	**67.20**
710000	In-State Travel	825.00	825.00	0.00	572.67	0.00	252.33	252.33
Subtotal: Travel		**825.00**	**825.00**	**0.00**	**572.67**	**0.00**	**252.33**	**252.33**
711100	Supplies-General	162.32	162.32	0.00	0.00	0.00	162.32	162.32
714000	Postage-General	0.00	0.00	0.00	40.80	0.00	(40.80)	(40.80)
719000	Business Meals-Meetings-Non Travel	480.00	480.00	0.00	293.25	0.00	186.75	186.75
719100	Membership Dues & Fees	4,112.00	4,112.00	0.00	1,602.00	0.00	2,510.00	2,510.00
Subtotal: Non-Travel Support		**4,754.32**	**4,754.32**	**0.00**	**1,936.05**	**0.00**	**2,818.27**	**2,818.27**
***Total: 71 - Support**		**5,579.32**	**5,579.32**	**0.00**	**2,508.72**	**0.00**	**3,070.60**	**3,070.60**
722300	Other Financial Aid	7,500.00	7,500.00	0.00	3,795.00	0.00	3,705.00	3,705.00
722315	Other Financial Aid-Tuition Grants	1,320.00	1,320.00	0.00	0.00	0.00	1,320.00	1,320.00
***Total: 72 - Student and/or Participant Support**		**8,820.00**	**8,820.00**	**0.00**	**3,795.00**	**0.00**	**5,025.00**	**5,025.00**
****Total Direct Cost Expenditures**		**18,518.52**	**18,518.52**	**0.00**	**9,555.72**	**0.00**	**8,962.80**	**8,962.80**
760300	F&A Expenditures	1,481.48	1,481.48	0.00	764.45	0.00	717.03	717.03
***Total: 76 - F&A and Internal Allocations**		**1,481.48**	**1,481.48**	**0.00**	**764.45**	**0.00**	**717.03**	**717.03**
****Total Indirect Cost Expenditures**		**1,481.48**	**1,481.48**	**0.00**	**764.45**	**0.00**	**717.03**	**717.03**
*****Total Expenditures**		**20,000.00**	**20,000.00**	**0.00**	**10,320.17**	**0.00**	**9,679.83**	**9,679.83**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	10,320.17	0.00	(10,320.17)	(10,320.17)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**10,320.17**	**0.00**	**(10,320.17)**	**(10,320.17)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**10,320.17**	**0.00**	**(10,320.17)**	**(10,320.17)**

Grant 63E104 - Integrated Arts Model "Iam" Status: Active Type:
Fund 63E104 - Integated Arts Model "Iam" FMGR: Maslakowski, Dennise M

PI:	Maslakowski, Dennise M		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	NH Department of Education		Effective Date:	7/1/2004	IDC Basis Code:	TDC	
Sponsor ID:	52614	CFDA #: 84.027	Term Date:		IDC Rate Code:	IDC8	8.00 %
Resp Org:	PAEDBD		Expend End Date:		IDC Dist To Code:	PSCDST	
FRAGRNT Start/End Date:	07/01/2004 - 12/31/2005		Rev Account:	530100			

Org PAEDBD - Education Grant-Bartelo D

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F80	Faculty NTT Instructional	0.00	0.00	0.00	12,622.50	0.00	(12,622.50)	(12,622.50)
61U000	Salary Offset Account	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	25,000.00
***Total: 61 - Salaries and Wages**		**25,000.00**	**25,000.00**	**0.00**	**12,622.50**	**0.00**	**12,377.50**	**12,377.50**
65YF10	Full Fringe Benefit Distr Expe	10,000.00	10,000.00	0.00	5,049.00	0.00	4,951.00	4,951.00
***Total: 65 - Fringe Benefits**		**10,000.00**	**10,000.00**	**0.00**	**5,049.00**	**0.00**	**4,951.00**	**4,951.00**
710000	In-State Travel	37.00	37.00	633.29	1,494.45	0.00	(1,457.45)	(1,457.45)
710100	Out-of-State Travel	0.00	0.00	0.00	11.25	0.00	(11.25)	(11.25)
Subtotal: Travel		**37.00**	**37.00**	**633.29**	**1,505.70**	**0.00**	**(1,468.70)**	**(1,468.70)**
713000	Printing & Copying-General	0.00	0.00	0.00	1,200.00	0.00	(1,200.00)	(1,200.00)
717200	Other Professional Services-General	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
718000	Telecom-General	0.00	0.00	153.28	641.71	0.00	(641.71)	(641.71)
Subtotal: Non-Travel Support		**15,000.00**	**15,000.00**	**153.28**	**1,841.71**	**0.00**	**13,158.29**	**13,158.29**
***Total: 71 - Support**		**15,037.00**	**15,037.00**	**786.57**	**3,347.41**	**0.00**	**11,689.59**	**11,689.59**
722200	Participant Support	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
***Total: 72 - Student and/or Participant Support**		**12,000.00**	**12,000.00**	**0.00**	**0.00**	**0.00**	**12,000.00**	**12,000.00**
****Total Direct Cost Expenditures**		**62,037.00**	**62,037.00**	**786.57**	**21,018.91**	**0.00**	**41,018.09**	**41,018.09**
760300	F&A Expenditures	4,963.00	4,963.00	62.93	1,681.51	0.00	3,281.49	3,281.49
***Total: 76 - F&A and Internal Allocations**		**4,963.00**	**4,963.00**	**62.93**	**1,681.51**	**0.00**	**3,281.49**	**3,281.49**
****Total Indirect Cost Expenditures**		**4,963.00**	**4,963.00**	**62.93**	**1,681.51**	**0.00**	**3,281.49**	**3,281.49**
*****Total Expenditures**		**67,000.00**	**67,000.00**	**849.50**	**22,700.42**	**0.00**	**44,299.58**	**44,299.58**
Revenue								
530100	NH State Programs	0.00	0.00	849.50	22,700.42	0.00	(22,700.42)	(22,700.42)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**849.50**	**22,700.42**	**0.00**	**(22,700.42)**	**(22,700.42)**
*****Total Revenue**		**0.00**	**0.00**	**849.50**	**22,700.42**	**0.00**	**(22,700.42)**	**(22,700.42)**

Grant 63E105 - Building Safe & Caring Schools
Fund 63E105 - Building Respectful Schools Inst

Status: Active
FMGR: Maslakowski, Dennise M

Type:

PI:	Maslakowski, Dennise M		
Sponsor:	NH Department of Education		
Sponsor ID:	G&C APPROVAL 5.4.05	CFDA #: NONE	
Resp Org:	PAEDBD		
FRAGRNT Start/End Date:	03/15/2005 - 03/31/2006		

Fund Information

Effective Date:	3/22/2005
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC8	8.00 %
IDC Dist To Code:	PSCDST	

Org PAEDBD - Education Grant-Bartelo D

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEX	[NSE] Non-Status Salary (Exempt)	6,000.00	6,000.00	8,100.00	8,100.00	0.00	(2,100.00)	(2,100.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
***Total: 61 - Salaries and Wages**		**11,000.00**	**11,000.00**	**8,100.00**	**8,100.00**	**0.00**	**2,900.00**	**2,900.00**
65YP10	Nonstatus Benefit Distr (Fica)	924.00	924.00	691.74	691.74	0.00	232.26	232.26
***Total: 65 - Fringe Benefits**		**924.00**	**924.00**	**691.74**	**691.74**	**0.00**	**232.26**	**232.26**
710000	In-State Travel	0.00	0.00	246.04	246.04	0.00	(246.04)	(246.04)
710100	Out-of-State Travel	0.00	0.00	61.51	61.51	0.00	(61.51)	(61.51)
710300	Conference Registration Fees	0.00	0.00	0.00	1,170.49	0.00	(1,170.49)	(1,170.49)
Subtotal: Travel		**0.00**	**0.00**	**307.55**	**1,478.04**	**0.00**	**(1,478.04)**	**(1,478.04)**
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	381.16	747.37	0.00	(747.37)	(747.37)
711124	Supplies-Instructional Supplies	0.00	0.00	1,514.85	1,514.85	0.00	(1,514.85)	(1,514.85)
713000	Printing & Copying-General	0.00	0.00	0.00	719.07	0.00	(719.07)	(719.07)
713005	Printing & Copying-Campus	3,850.00	3,850.00	22.40	178.58	0.00	3,671.42	3,671.42
714000	Postage-General	350.00	350.00	0.00	0.00	0.00	350.00	350.00
717200	Other Professional Services-General	18,400.00	18,400.00	0.00	0.00	0.00	18,400.00	18,400.00
718000	Telecom-General	325.00	325.00	0.00	0.00	0.00	325.00	325.00
Subtotal: Non-Travel Support		**22,925.00**	**22,925.00**	**1,918.41**	**3,159.87**	**0.00**	**19,765.13**	**19,765.13**
***Total: 71 - Support**		**22,925.00**	**22,925.00**	**2,225.96**	**4,637.91**	**0.00**	**18,287.09**	**18,287.09**
722200	Participant Support	31,970.00	31,970.00	0.00	0.00	0.00	31,970.00	31,970.00
***Total: 72 - Student and/or Participant Support**		**31,970.00**	**31,970.00**	**0.00**	**0.00**	**0.00**	**31,970.00**	**31,970.00**
****Total Direct Cost Expenditures**		**66,819.00**	**66,819.00**	**11,017.70**	**13,429.65**	**0.00**	**53,389.35**	**53,389.35**
760300	F&A Expenditures	5,346.00	5,346.00	881.40	1,074.36	0.00	4,271.64	4,271.64
***Total: 76 - F&A and Internal Allocations**		**5,346.00**	**5,346.00**	**881.40**	**1,074.36**	**0.00**	**4,271.64**	**4,271.64**
****Total Indirect Cost Expenditures**		**5,346.00**	**5,346.00**	**881.40**	**1,074.36**	**0.00**	**4,271.64**	**4,271.64**
*****Total Expenditures**		**72,165.00**	**72,165.00**	**11,899.10**	**14,504.01**	**0.00**	**57,660.99**	**57,660.99**
Revenue								
530100	NH State Programs	0.00	0.00	11,899.10	14,504.01	0.00	(14,504.01)	(14,504.01)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**11,899.10**	**14,504.01**	**0.00**	**(14,504.01)**	**(14,504.01)**
*****Total Revenue**		**0.00**	**0.00**	**11,899.10**	**14,504.01**	**0.00**	**(14,504.01)**	**(14,504.01)**

Grant 63E105 - Building Safe & Caring Schools
Fund 63E105 - Building Respectful Schools Inst

Status: Active
FMGR: Maslakowski, Dennise M

Type:

PI:	Maslakowski, Dennise M		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	NH Department of Education		Effective Date:	3/22/2005	IDC Basis Code:	TDC	
Sponsor ID:	G&C APPROVAL 5.4.05	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC8	8.00 %
Resp Org:	PAEDBD		Expend End Date:		IDC Dist To Code:	PSCDST	
FRAGRNT Start/End Date:	03/15/2005 - 03/31/2006		Rev Account:	530100			

Org PAEDBD - Education Grant-Bartelo D

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							

Grant 63E106 - FY05 USDA Reimbursement Program
Fund 63E106 - FY05 USDA Reimbursement Program

Status: Active
FMGR: Sanders, Karen L

Type:

PI:
Sponsor: NH Department of Education
Sponsor ID: CHILD & ADULT CARE FOOD PRGM
Resp Org: PACDFC
FRAGRNT Start/End Date: 07/01/2004 - 06/30/2006

CFDA #: 10.558

Fund Information
Effective Date: 3/22/2005
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PACDFC - Child Dev & Family Center

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
719000	Business Meals-Meetings-Non Travel	2,000.00	2,000.00	503.84	2,176.93	0.00	(176.93)	(176.93)
Subtotal: Non-Travel Support		**2,000.00**	**2,000.00**	**503.84**	**2,176.93**	**0.00**	**(176.93)**	**(176.93)**
***Total: 71 - Support**		**2,000.00**	**2,000.00**	**503.84**	**2,176.93**	**0.00**	**(176.93)**	**(176.93)**
****Total Direct Cost Expenditures**		**2,000.00**	**2,000.00**	**503.84**	**2,176.93**	**0.00**	**(176.93)**	**(176.93)**
*****Total Expenditures**		**2,000.00**	**2,000.00**	**503.84**	**2,176.93**	**0.00**	**(176.93)**	**(176.93)**
Revenue								
530010	Child Care Ctr USDA Food Reimb	2,000.00	2,000.00	503.84	2,176.93	0.00	(176.93)	(176.93)
***Total: 53 - Sponsored Programs**		**2,000.00**	**2,000.00**	**503.84**	**2,176.93**	**0.00**	**(176.93)**	**(176.93)**
*****Total Revenue**		**2,000.00**	**2,000.00**	**503.84**	**2,176.93**	**0.00**	**(176.93)**	**(176.93)**

Grant 63R005 - Joint Promotional Program 01 Status: Active Type: Grant
Fund 63R005 - Joint Promotional Program 01 FMGR: Okrant, Mark J

PI:	Okrant, Mark J	**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	12/30/2001	IDC Basis Code:	TDC		Equipment Vesting	UNKNOWN
Sponsor ID:	None CFDA #: NONE	Term Date:		IDC Rate Code:	USED	8.00 %	Idc Waiver	NO
Resp Org:	PASSOM	Expend End Date:		IDC Dist To Code:	PSCDST			
FRAGRNT Start/End Date:	07/01/2000 - 08/30/2001	Rev Account:	530100					

Org PASSOM - Soc. Science Grant-Okrant M

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEU	[NSE] Supplemental	0.00	4,800.00	0.00	4,800.00	0.00	(4,800.00)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**4,800.00**	**0.00**	**4,800.00**	**0.00**	**(4,800.00)**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	403.20	0.00	403.20	0.00	(403.20)	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**403.20**	**0.00**	**403.20**	**0.00**	**(403.20)**	**0.00**
7100	In-State Travel	0.00	650.00	0.00	268.42	0.00	(268.42)	381.58
Subtotal: Travel		**0.00**	**650.00**	**0.00**	**268.42**	**0.00**	**(268.42)**	**381.58**
7111	Supplies	0.00	0.00	0.00	484.00	0.00	(484.00)	(484.00)
7130	Printing and Copying	0.00	0.00	0.00	51.52	0.00	(51.52)	(51.52)
713005	Printing & Copying-Campus	0.00	0.00	0.00	21.32	0.00	(21.32)	(21.32)
7140	Postage	0.00	0.00	0.00	50.36	0.00	(50.36)	(50.36)
714000	Postage-General	0.00	0.00	0.00	6.03	0.00	(6.03)	(6.03)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	8.80	0.00	(8.80)	(8.80)
71CZ	Other Expenses-Deductions	0.00	820.00	0.00	0.00	0.00	0.00	820.00
Subtotal: Non-Travel Support		**0.00**	**820.00**	**0.00**	**622.03**	**0.00**	**(622.03)**	**197.97**
***Total: 71 - Support**		**0.00**	**1,470.00**	**0.00**	**890.45**	**0.00**	**(890.45)**	**579.55**
****Total Direct Cost Expenditures**		**0.00**	**6,673.20**	**0.00**	**6,093.65**	**0.00**	**(6,093.65)**	**579.55**
7603	F&A Expenditures	0.00	533.86	0.00	485.20	0.00	(485.20)	48.66
760300	F&A Expenditures	0.00	0.00	0.00	2.19	0.00	(2.19)	(2.19)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**533.86**	**0.00**	**487.39**	**0.00**	**(487.39)**	**46.47**
****Total Indirect Cost Expenditures**		**0.00**	**533.86**	**0.00**	**487.39**	**0.00**	**(487.39)**	**46.47**
*****Total Expenditures**		**0.00**	**7,207.06**	**0.00**	**6,581.04**	**0.00**	**(6,581.04)**	**626.02**
Revenue								
5301	State Programs	0.00	7,207.06	0.00	5,901.17	0.00	(5,901.17)	1,305.89
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	650.33	0.00	(650.33)	(650.33)
***Total: 53 - Sponsored Programs**		**0.00**	**7,207.06**	**0.00**	**6,551.50**	**0.00**	**(6,551.50)**	**655.56**
*****Total Revenue**		**0.00**	**7,207.06**	**0.00**	**6,551.50**	**0.00**	**(6,551.50)**	**655.56**

Grant 63R014 - Computer Network-Internet
Fund 63R014 - Computer Network-Internet

Status: Active
FMGR: Okrant, Mark J

Type: Grant

PI:	Okrant, Mark J		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development (DRED)		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	PASSOM		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/1994 - 06/30/1995		Rev Account:	530100			

Org PASSOM - Soc. Science Grant-Okrant M

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	750.00	0.00	0.00	0.00	0.00	750.00
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	750.00	0.00	(750.00)	(750.00)
***Total: 61 - Salaries and Wages**		**0.00**	**750.00**	**0.00**	**750.00**	**0.00**	**(750.00)**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	57.38	0.00	57.38	0.00	(57.38)	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**57.38**	**0.00**	**57.38**	**0.00**	**(57.38)**	**0.00**
71CZ	Other Expenses-Deductions	0.00	125.00	0.00	0.00	0.00	0.00	125.00
Subtotal: Non-Travel Support		**0.00**	**125.00**	**0.00**	**0.00**	**0.00**	**0.00**	**125.00**
***Total: 71 - Support**		**0.00**	**125.00**	**0.00**	**0.00**	**0.00**	**0.00**	**125.00**
****Total Direct Cost Expenditures**		**0.00**	**932.38**	**0.00**	**807.38**	**0.00**	**(807.38)**	**125.00**
7603	F&A Expenditures	0.00	74.59	0.00	64.43	0.00	(64.43)	10.16
***Total: 76 - F&A and Internal Allocations**		**0.00**	**74.59**	**0.00**	**64.43**	**0.00**	**(64.43)**	**10.16**
****Total Indirect Cost Expenditures**		**0.00**	**74.59**	**0.00**	**64.43**	**0.00**	**(64.43)**	**10.16**
*****Total Expenditures**		**0.00**	**1,006.97**	**0.00**	**871.81**	**0.00**	**(871.81)**	**135.16**
Revenue								
5301	State Programs	0.00	1,006.97	0.00	1,006.97	0.00	(1,006.97)	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**1,006.97**	**0.00**	**1,006.97**	**0.00**	**(1,006.97)**	**0.00**
*****Total Revenue**		**0.00**	**1,006.97**	**0.00**	**1,006.97**	**0.00**	**(1,006.97)**	**0.00**

Grant 63R015 - Joint Promotional Project 96 | Status: Active | Type: Grant
Fund 63R015 - Joint Promotional Project 96 | FMGR: Okrant, Mark J

PI:	Okrant, Mark J		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development (DRED)		Effective Date:	12/30/2001	IDC Basis Code:	TDC		Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:	USED	8.00 %	Idc Waiver	NO
Resp Org:	PASSOM		Expend End Date:		IDC Dist To Code:	PSCDST			
FRAGRNT Start/End Date:	07/01/1995 - 06/30/1996		Rev Account:	530100					

Org PASSOM - Soc. Science Grant-Okrant M

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	75.00	0.00	75.00	0.00	(75.00)	0.00
61U000	Salary Offset Account	0.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00
***Total: 61 - Salaries and Wages**		**0.00**	**6,075.00**	**0.00**	**6,075.00**	**0.00**	**(6,075.00)**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	464.74	0.00	464.74	0.00	(464.74)	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**464.74**	**0.00**	**464.74**	**0.00**	**(464.74)**	**0.00**
7100	In-State Travel	0.00	0.00	0.00	490.80	0.00	(490.80)	(490.80)
710Z	Travel-Other	0.00	783.00	0.00	0.00	0.00	0.00	783.00
Subtotal: Travel		**0.00**	**783.00**	**0.00**	**490.80**	**0.00**	**(490.80)**	**292.20**
7111	Supplies	0.00	0.00	0.00	619.83	0.00	(619.83)	(619.83)
7130	Printing and Copying	0.00	0.00	0.00	69.28	0.00	(69.28)	(69.28)
7140	Postage	0.00	0.00	0.00	87.27	0.00	(87.27)	(87.27)
7180	Telecommunications	0.00	0.00	0.00	379.86	0.00	(379.86)	(379.86)
7191	Membership Dues and Fees	0.00	0.00	0.00	144.88	0.00	(144.88)	(144.88)
71CZ	Other Expenses-Deductions	0.00	1,052.75	0.00	0.00	0.00	0.00	1,052.75
Subtotal: Non-Travel Support		**0.00**	**1,052.75**	**0.00**	**1,301.12**	**0.00**	**(1,301.12)**	**(248.37)**
***Total: 71 - Support**		**0.00**	**1,835.75**	**0.00**	**1,791.92**	**0.00**	**(1,791.92)**	**43.83**
****Total Direct Cost Expenditures**		**0.00**	**8,375.49**	**0.00**	**8,331.66**	**0.00**	**(8,331.66)**	**43.83**
7603	F&A Expenditures	0.00	670.04	0.00	666.53	0.00	(666.53)	3.51
***Total: 76 - F&A and Internal Allocations**		**0.00**	**670.04**	**0.00**	**666.53**	**0.00**	**(666.53)**	**3.51**
****Total Indirect Cost Expenditures**		**0.00**	**670.04**	**0.00**	**666.53**	**0.00**	**(666.53)**	**3.51**
*****Total Expenditures**		**0.00**	**9,045.53**	**0.00**	**8,998.19**	**0.00**	**(8,998.19)**	**47.34**
Revenue								
5301	State Programs	0.00	8,955.36	0.00	8,911.00	0.00	(8,911.00)	44.36
5314	Other Private G&C	0.00	90.17	0.00	90.17	0.00	(90.17)	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**9,045.53**	**0.00**	**9,001.17**	**0.00**	**(9,001.17)**	**44.36**
*****Total Revenue**		**0.00**	**9,045.53**	**0.00**	**9,001.17**	**0.00**	**(9,001.17)**	**44.36**

Grant 63R063 - FY04 Tourism Research contract
Fund 63R063 - FY04 Tourism Research

Status: Active
FMGR: Okrant, Mark J

Type: Grant

PI: Okrant, Mark J
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: ITEM #59 BY G&C CFDA #: NONE
Resp Org: PASSOM
FRAGRNT Start/End Date: 07/15/2003 - 06/30/2004

Fund Information
Effective Date: 7/14/2003
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: PSCDST

Org PASSOM - Soc. Science Grant-Okrant M

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEU	[NSE] Supplemental	4,800.00	4,800.00	0.00	4,800.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**4,800.00**	**4,800.00**	**0.00**	**4,800.00**	**0.00**	**0.00**	**0.00**
65YP10	Nonstatus Benefit Distr (Fica)	403.20	403.20	0.00	403.20	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**403.20**	**403.20**	**0.00**	**403.20**	**0.00**	**0.00**	**0.00**
710000	In-State Travel	720.00	720.00	0.00	634.26	0.00	85.74	85.74
710100	Out-of-State Travel	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
710300	Conference Registration Fees	0.00	0.00	0.00	355.00	0.00	(355.00)	(355.00)
Subtotal: Travel		**720.00**	**720.00**	**0.00**	**1,009.26**	**0.00**	**(289.26)**	**(289.26)**
711100	Supplies-General	180.00	180.00	0.00	20.63	0.00	159.37	159.37
713005	Printing & Copying-Campus	100.00	100.00	0.00	25.80	0.00	74.20	74.20
714000	Postage-General	200.00	200.00	0.00	4.32	0.00	195.68	195.68
715000	Non-Cap Equip-General	300.00	300.00	0.00	124.00	0.00	176.00	176.00
718000	Telecom-General	50.00	0.00	0.00	34.03	0.00	15.97	(34.03)
719100	Membership Dues & Fees	0.00	0.00	0.00	258.97	0.00	(258.97)	(258.97)
Subtotal: Non-Travel Support		**830.00**	**780.00**	**0.00**	**467.75**	**0.00**	**362.25**	**312.25**
***Total: 71 - Support**		**1,550.00**	**1,500.00**	**0.00**	**1,477.01**	**0.00**	**72.99**	**22.99**
****Total Direct Cost Expenditures**		**6,753.20**	**6,703.20**	**0.00**	**6,680.21**	**0.00**	**72.99**	**22.99**
760300	F&A Expenditures	544.24	544.24	0.00	534.43	0.00	9.81	9.81
***Total: 76 - F&A and Internal Allocations**		**544.24**	**544.24**	**0.00**	**534.43**	**0.00**	**9.81**	**9.81**
****Total Indirect Cost Expenditures**		**544.24**	**544.24**	**0.00**	**534.43**	**0.00**	**9.81**	**9.81**
*****Total Expenditures**		**7,297.44**	**7,247.44**	**0.00**	**7,214.64**	**0.00**	**82.80**	**32.80**
Revenue								
530100	NH State Programs	7,347.24	7,297.24	0.00	7,214.64	0.00	132.60	82.60
***Total: 53 - Sponsored Programs**		**7,347.24**	**7,297.24**	**0.00**	**7,214.64**	**0.00**	**132.60**	**82.60**
*****Total Revenue**		**7,347.24**	**7,297.24**	**0.00**	**7,214.64**	**0.00**	**132.60**	**82.60**

Grant 63R063 - FY04 Tourism Research contract
Fund 63R064 - FY 04 DTTD Website Study

Status: Active
FMGR: Okrant, Mark J

Type: Grant

PI: Okrant, Mark J
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: ITEM #59 BY G&C CFDA #: NONE
Resp Org: PASSOM
FRAGRNT Start/End Date: 07/15/2003 - 06/30/2004

Fund Information
Effective Date: 7/14/2003
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: PSCDST

Org PASSOM - Soc. Science Grant-Okrant M

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEU	[NSE] Supplemental	2,400.00	600.00	0.00	600.00	0.00	1,800.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	600.00	0.00	0.00	0.00	0.00	600.00	0.00
***Total: 61 - Salaries and Wages**		**3,000.00**	**600.00**	**0.00**	**600.00**	**0.00**	**2,400.00**	**0.00**
65YP10	Nonstatus Benefit Distr (Fica)	72.00	50.40	0.00	50.40	0.00	21.60	0.00
***Total: 65 - Fringe Benefits**		**72.00**	**50.40**	**0.00**	**50.40**	**0.00**	**21.60**	**0.00**
710000	In-State Travel	0.00	0.00	0.00	67.68	0.00	(67.68)	(67.68)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**67.68**	**0.00**	**(67.68)**	**(67.68)**
711100	Supplies-General	100.00	67.68	0.00	0.00	0.00	100.00	67.68
Subtotal: Non-Travel Support		**100.00**	**67.68**	**0.00**	**0.00**	**0.00**	**100.00**	**67.68**
***Total: 71 - Support**		**100.00**	**67.68**	**0.00**	**67.68**	**0.00**	**32.32**	**0.00**
****Total Direct Cost Expenditures**		**3,172.00**	**718.08**	**0.00**	**718.08**	**0.00**	**2,453.92**	**0.00**
760300	F&A Expenditures	268.16	57.45	0.00	57.45	0.00	210.71	0.00
***Total: 76 - F&A and Internal Allocations**		**268.16**	**57.45**	**0.00**	**57.45**	**0.00**	**210.71**	**0.00**
****Total Indirect Cost Expenditures**		**268.16**	**57.45**	**0.00**	**57.45**	**0.00**	**210.71**	**0.00**
*****Total Expenditures**		**3,440.16**	**775.53**	**0.00**	**775.53**	**0.00**	**2,664.63**	**0.00**
Revenue								
530100	NH State Programs	3,620.16	775.53	0.00	775.53	0.00	2,844.63	0.00
***Total: 53 - Sponsored Programs**		**3,620.16**	**775.53**	**0.00**	**775.53**	**0.00**	**2,844.63**	**0.00**
*****Total Revenue**		**3,620.16**	**775.53**	**0.00**	**775.53**	**0.00**	**2,844.63**	**0.00**

Grant 63R063 - FY04 Tourism Research contract
Fund 63R065 - FY04 Travel Barometer

Status: Active
FMGR: Okrant, Mark J

Type: Grant

PI: Okrant, Mark J
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: ITEM #59 BY G&C CFDA #: NONE
Resp Org: PASSOM
FRAGRNT Start/End Date: 07/15/2003 - 06/30/2004

Fund Information
Effective Date: 7/14/2003
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: PSCDST

Org PASSOM - Soc. Science Grant-Okrant M

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEU	[NSE] Supplemental	3,660.00	3,660.00	0.00	3,045.00	0.00	615.00	615.00
61CPEX	[NSE] Non-Status Salary (Exempt)	400.00	400.00	0.00	615.00	0.00	(215.00)	(215.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	42.50	0.00	(42.50)	(42.50)
***Total: 61 - Salaries and Wages**		**4,060.00**	**4,060.00**	**0.00**	**3,702.50**	**0.00**	**357.50**	**357.50**
65YP10	Nonstatus Benefit Distr (Fica)	341.04	341.04	0.00	311.01	0.00	30.03	30.03
***Total: 65 - Fringe Benefits**		**341.04**	**341.04**	**0.00**	**311.01**	**0.00**	**30.03**	**30.03**
710100	Out-of-State Travel	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**200.00**	**0.00**	**(200.00)**	**(200.00)**
711100	Supplies-General	150.16	150.16	0.00	0.00	0.00	150.16	150.16
717200	Other Professional Services-General	6,720.00	6,720.00	0.00	6,870.00	0.00	(150.00)	(150.00)
Subtotal: Non-Travel Support		**6,870.16**	**6,870.16**	**0.00**	**6,870.00**	**0.00**	**0.16**	**0.16**
***Total: 71 - Support**		**6,870.16**	**6,870.16**	**0.00**	**7,070.00**	**0.00**	**(199.84)**	**(199.84)**
****Total Direct Cost Expenditures**		**11,271.20**	**11,271.20**	**0.00**	**11,083.51**	**0.00**	**187.69**	**187.69**
760300	F&A Expenditures	901.69	901.69	0.00	886.68	0.00	15.01	15.01
***Total: 76 - F&A and Internal Allocations**		**901.69**	**901.69**	**0.00**	**886.68**	**0.00**	**15.01**	**15.01**
****Total Indirect Cost Expenditures**		**901.69**	**901.69**	**0.00**	**886.68**	**0.00**	**15.01**	**15.01**
*****Total Expenditures**		**12,172.89**	**12,172.89**	**0.00**	**11,970.19**	**0.00**	**202.70**	**202.70**
Revenue								
530100	NH State Programs	12,172.89	12,172.89	0.00	11,970.19	0.00	202.70	202.70
***Total: 53 - Sponsored Programs**		**12,172.89**	**12,172.89**	**0.00**	**11,970.19**	**0.00**	**202.70**	**202.70**
*****Total Revenue**		**12,172.89**	**12,172.89**	**0.00**	**11,970.19**	**0.00**	**202.70**	**202.70**

Grant 63R063 - FY04 Tourism Research contract
Fund 63R066 - FY04 Seasonal F'cast/Annual Review

Status: Active
FMGR: Okrant, Mark J

Type: Grant

PI: Okrant, Mark J
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: ITEM #59 BY G&C CFDA #: NONE
Resp Org: PASSOM
FRAGRNT Start/End Date: 07/15/2003 - 06/30/2004

Fund Information
Effective Date: 7/14/2003
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: PSCDST

Org PASSOM - Soc. Science Grant-Okrant M

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEU	[NSE] Supplemental	360.00	360.00	0.00	360.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**360.00**	**360.00**	**0.00**	**360.00**	**0.00**	**0.00**	**0.00**
65YP10	Nonstatus Benefit Distr (Fica)	30.24	30.24	0.00	30.24	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**30.24**	**30.24**	**0.00**	**30.24**	**0.00**	**0.00**	**0.00**
710000	In-State Travel	108.00	0.00	0.00	0.00	0.00	108.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
Subtotal: Travel		**108.00**	**0.00**	**0.00**	**50.00**	**0.00**	**58.00**	**(50.00)**
711100	Supplies-General	250.00	50.00	0.00	0.00	0.00	250.00	50.00
717200	Other Professional Services-General	2,100.00	2,408.00	0.00	2,408.00	0.00	(308.00)	0.00
Subtotal: Non-Travel Support		**2,350.00**	**2,458.00**	**0.00**	**2,408.00**	**0.00**	**(58.00)**	**50.00**
***Total: 71 - Support**		**2,458.00**	**2,458.00**	**0.00**	**2,458.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**2,848.24**	**2,848.24**	**0.00**	**2,848.24**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	227.85	227.85	0.00	227.83	0.00	0.02	0.02
***Total: 76 - F&A and Internal Allocations**		**227.85**	**227.85**	**0.00**	**227.83**	**0.00**	**0.02**	**0.02**
****Total Indirect Cost Expenditures**		**227.85**	**227.85**	**0.00**	**227.83**	**0.00**	**0.02**	**0.02**
*****Total Expenditures**		**3,076.09**	**3,076.09**	**0.00**	**3,076.07**	**0.00**	**0.02**	**0.02**
Revenue								
530100	NH State Programs	3,076.09	3,076.09	0.00	3,076.07	0.00	0.02	0.02
***Total: 53 - Sponsored Programs**		**3,076.09**	**3,076.09**	**0.00**	**3,076.07**	**0.00**	**0.02**	**0.02**
*****Total Revenue**		**3,076.09**	**3,076.09**	**0.00**	**3,076.07**	**0.00**	**0.02**	**0.02**

Grant 63R063 - FY04 Tourism Research contract
Fund 63R067 - FY04 Return on Investment

Status: Active
FMGR: Okrant, Mark J

Type: Grant

PI: Okrant, Mark J
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: ITEM #59 BY G&C CFDA #: NONE
Resp Org: PASSOM
FRAGRNT Start/End Date: 07/15/2003 - 06/30/2004

Fund Information
Effective Date: 7/14/2003
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: PSCDST

Org PASSOM - Soc. Science Grant-Okrant M

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
717200	Other Professional Services-General	1,500.00	1,500.00	0.00	1,500.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**1,500.00**	**1,500.00**	**0.00**	**1,500.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**		**1,500.00**	**1,500.00**	**0.00**	**1,500.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**1,500.00**	**1,500.00**	**0.00**	**1,500.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	120.00	120.00	0.00	120.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**120.00**	**120.00**	**0.00**	**120.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**120.00**	**120.00**	**0.00**	**120.00**	**0.00**	**0.00**	**0.00**
***Total Expenditures**		**1,620.00**	**1,620.00**	**0.00**	**1,620.00**	**0.00**	**0.00**	**0.00**
Revenue								
530100	NH State Programs	1,620.00	1,620.00	0.00	1,620.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**1,620.00**	**1,620.00**	**0.00**	**1,620.00**	**0.00**	**0.00**	**0.00**
***Total Revenue**		**1,620.00**	**1,620.00**	**0.00**	**1,620.00**	**0.00**	**0.00**	**0.00**

Grant 63R063 - FY04 Tourism Research contract
Fund 63R068 - FY04 International Travel

Status: Active
FMGR: Okrant, Mark J

Type: Grant

PI: Okrant, Mark J
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: ITEM #59 BY G&C CFDA #: NONE
Resp Org: PASSOM
FRAGRNT Start/End Date: 07/15/2003 - 06/30/2004

Fund Information
Effective Date: 7/14/2003
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: PSCDST

Org PASSOM - Soc. Science Grant-Okrant M

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEU	[NSE] Supplemental	1,800.00	1,800.00	0.00	1,800.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**1,800.00**	**1,800.00**	**0.00**	**1,800.00**	**0.00**	**0.00**	**0.00**
65YP10	Nonstatus Benefit Distr (Fica)	151.20	151.20	0.00	151.20	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**151.20**	**151.20**	**0.00**	**151.20**	**0.00**	**0.00**	**0.00**
711100	Supplies-General	1,500.00	1,500.00	0.00	1,049.08	0.00	450.92	450.92
713000	Printing & Copying-General	100.00	100.00	0.00	0.00	0.00	100.00	100.00
Subtotal: Non-Travel Support		**1,600.00**	**1,600.00**	**0.00**	**1,049.08**	**0.00**	**550.92**	**550.92**
***Total: 71 - Support**		**1,600.00**	**1,600.00**	**0.00**	**1,049.08**	**0.00**	**550.92**	**550.92**
****Total Direct Cost Expenditures**		**3,551.20**	**3,551.20**	**0.00**	**3,000.28**	**0.00**	**550.92**	**550.92**
760300	F&A Expenditures	284.09	284.09	0.00	240.03	0.00	44.06	44.06
***Total: 76 - F&A and Internal Allocations**		**284.09**	**284.09**	**0.00**	**240.03**	**0.00**	**44.06**	**44.06**
****Total Indirect Cost Expenditures**		**284.09**	**284.09**	**0.00**	**240.03**	**0.00**	**44.06**	**44.06**
*****Total Expenditures**		**3,835.29**	**3,835.29**	**0.00**	**3,240.31**	**0.00**	**594.98**	**594.98**
Revenue								
530100	NH State Programs	3,835.29	3,835.29	0.00	3,240.31	0.00	594.98	594.98
***Total: 53 - Sponsored Programs**		**3,835.29**	**3,835.29**	**0.00**	**3,240.31**	**0.00**	**594.98**	**594.98**
*****Total Revenue**		**3,835.29**	**3,835.29**	**0.00**	**3,240.31**	**0.00**	**594.98**	**594.98**

Grant 63R063 - FY04 Tourism Research contract
Fund 63R069 - FY04 Conversion Study Summer 03

Status: Active
FMGR: Okrant, Mark J

Type: Grant

PI: Okrant, Mark J
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: ITEM #59 BY G&C CFDA #: NONE
Resp Org: PASSOM
FRAGRNT Start/End Date: 07/15/2003 - 06/30/2004

Fund Information
Effective Date: 7/14/2003
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: PSCDST

Org PASSOM - Soc. Science Grant-Okrant M

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEU	[NSE] Supplemental	1,200.00	1,200.00	0.00	1,200.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00
***Total: 61 - Salaries and Wages**		**2,200.00**	**1,200.00**	**0.00**	**1,200.00**	**0.00**	**1,000.00**	**0.00**
65YP10	Nonstatus Benefit Distr (Fica)	184.80	184.80	0.00	100.80	0.00	84.00	84.00
***Total: 65 - Fringe Benefits**		**184.80**	**184.80**	**0.00**	**100.80**	**0.00**	**84.00**	**84.00**
710000	In-State Travel	100.00	100.00	0.00	0.00	0.00	100.00	100.00
710100	Out-of-State Travel	0.00	0.00	0.00	228.18	0.00	(228.18)	(228.18)
710300	Conference Registration Fees	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
Subtotal: Travel		**100.00**	**100.00**	**0.00**	**428.18**	**0.00**	**(328.18)**	**(328.18)**
711100	Supplies-General	120.00	120.00	0.00	0.00	0.00	120.00	120.00
717200	Other Professional Services-General	9,820.00	10,820.00	0.00	8,642.77	0.00	1,177.23	2,177.23
Subtotal: Non-Travel Support		**9,940.00**	**10,940.00**	**0.00**	**8,642.77**	**0.00**	**1,297.23**	**2,297.23**
***Total: 71 - Support**		**10,040.00**	**11,040.00**	**0.00**	**9,070.95**	**0.00**	**969.05**	**1,969.05**
****Total Direct Cost Expenditures**		**12,424.80**	**12,424.80**	**0.00**	**10,371.75**	**0.00**	**2,053.05**	**2,053.05**
760300	F&A Expenditures	993.98	993.98	0.00	829.75	0.00	164.23	164.23
***Total: 76 - F&A and Internal Allocations**		**993.98**	**993.98**	**0.00**	**829.75**	**0.00**	**164.23**	**164.23**
****Total Indirect Cost Expenditures**		**993.98**	**993.98**	**0.00**	**829.75**	**0.00**	**164.23**	**164.23**
*****Total Expenditures**		**13,418.78**	**13,418.78**	**0.00**	**11,201.50**	**0.00**	**2,217.28**	**2,217.28**
Revenue								
530100	NH State Programs	13,418.78	13,418.78	0.00	11,201.50	0.00	2,217.28	2,217.28
***Total: 53 - Sponsored Programs**		**13,418.78**	**13,418.78**	**0.00**	**11,201.50**	**0.00**	**2,217.28**	**2,217.28**
*****Total Revenue**		**13,418.78**	**13,418.78**	**0.00**	**11,201.50**	**0.00**	**2,217.28**	**2,217.28**

Grant 63R063 - FY04 Tourism Research contract
Fund 63R070 - FY04 Seasonal Visitor Survey

Status: Active
FMGR: Okrant, Mark J

Type: Grant

PI: Okrant, Mark J
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: ITEM #59 BY G&C CFDA #: NONE
Resp Org: PASSOM
FRAGRNT Start/End Date: 07/15/2003 - 06/30/2004

Fund Information
Effective Date: 7/14/2003
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: PSCDST

Org PASSOM - Soc. Science Grant-Okrant M

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	1,600.00	1,600.00	0.00	1,562.50	0.00	37.50	37.50
***Total: 61 - Salaries and Wages**		**1,600.00**	**1,600.00**	**0.00**	**1,562.50**	**0.00**	**37.50**	**37.50**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	134.40	0.00	131.25	0.00	(131.25)	3.15
***Total: 65 - Fringe Benefits**		**0.00**	**134.40**	**0.00**	**131.25**	**0.00**	**(131.25)**	**3.15**
710000	In-State Travel	100.00	0.00	0.00	0.00	0.00	100.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	130.00	0.00	(130.00)	(130.00)
Subtotal: Travel		**100.00**	**0.00**	**0.00**	**130.00**	**0.00**	**(30.00)**	**(130.00)**
717200	Other Professional Services-General	13,610.00	13,710.00	0.00	13,618.57	0.00	(8.57)	91.43
Subtotal: Non-Travel Support		**13,610.00**	**13,710.00**	**0.00**	**13,618.57**	**0.00**	**(8.57)**	**91.43**
***Total: 71 - Support**		**13,710.00**	**13,710.00**	**0.00**	**13,748.57**	**0.00**	**(38.57)**	**(38.57)**
****Total Direct Cost Expenditures**		**15,310.00**	**15,444.40**	**0.00**	**15,442.32**	**0.00**	**(132.32)**	**2.08**
760300	F&A Expenditures	1,235.55	1,235.55	0.00	1,235.38	0.00	0.17	0.17
***Total: 76 - F&A and Internal Allocations**		**1,235.55**	**1,235.55**	**0.00**	**1,235.38**	**0.00**	**0.17**	**0.17**
****Total Indirect Cost Expenditures**		**1,235.55**	**1,235.55**	**0.00**	**1,235.38**	**0.00**	**0.17**	**0.17**
*****Total Expenditures**		**16,545.55**	**16,679.95**	**0.00**	**16,677.70**	**0.00**	**(132.15)**	**2.25**
Revenue								
530100	NH State Programs	16,679.95	16,679.95	0.00	16,677.70	0.00	2.25	2.25
***Total: 53 - Sponsored Programs**		**16,679.95**	**16,679.95**	**0.00**	**16,677.70**	**0.00**	**2.25**	**2.25**
*****Total Revenue**		**16,679.95**	**16,679.95**	**0.00**	**16,677.70**	**0.00**	**2.25**	**2.25**

Grant 63R072 - Tourism Research FY05 Status: Active Type:
Fund 63R072 - Tourism Research FY05 FMGR: Okrant, Mark J

PI:	Okrant, Mark J		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	NH Department of Resources & Economic Development (DRED)		Effective Date:	7/1/2004	IDC Basis Code:	TDC	
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC8	8.00 %
Resp Org:	PASSOM		Expend End Date:		IDC Dist To Code:	PSCDST	
FRAGRNT Start/End Date:	07/01/2004 - 06/30/2005		Rev Account:	530100			

Org PASSOM - Soc. Science Grant-Okrant M

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEU	[NSE] Supplemental	1,600.00	1,600.00	0.00	0.00	0.00	1,600.00	1,600.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	1,600.00	0.00	(1,600.00)	(1,600.00)
***Total: 61 - Salaries and Wages**		**1,600.00**	**1,600.00**	**0.00**	**1,600.00**	**0.00**	**0.00**	**0.00**
65YP10	Nonstatus Benefit Distr (Fica)	134.40	134.40	0.00	134.40	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**134.40**	**134.40**	**0.00**	**134.40**	**0.00**	**0.00**	**0.00**
710000	In-State Travel	262.50	262.50	0.00	211.49	0.00	51.01	51.01
710300	Conference Registration Fees	0.00	0.00	0.00	130.00	0.00	(130.00)	(130.00)
Subtotal: Travel		**262.50**	**262.50**	**0.00**	**341.49**	**0.00**	**(78.99)**	**(78.99)**
713000	Printing & Copying-General	100.00	100.00	0.00	0.00	0.00	100.00	100.00
714000	Postage-General	100.00	100.00	0.00	4.25	0.00	95.75	95.75
718000	Telecom-General	100.00	100.00	0.00	19.72	0.00	80.28	80.28
Subtotal: Non-Travel Support		**300.00**	**300.00**	**0.00**	**23.97**	**0.00**	**276.03**	**276.03**
***Total: 71 - Support**		**562.50**	**562.50**	**0.00**	**365.46**	**0.00**	**197.04**	**197.04**
****Total Direct Cost Expenditures**		**2,296.90**	**2,296.90**	**0.00**	**2,099.86**	**0.00**	**197.04**	**197.04**
760300	F&A Expenditures	183.75	183.75	0.00	168.00	0.00	15.75	15.75
***Total: 76 - F&A and Internal Allocations**		**183.75**	**183.75**	**0.00**	**168.00**	**0.00**	**15.75**	**15.75**
****Total Indirect Cost Expenditures**		**183.75**	**183.75**	**0.00**	**168.00**	**0.00**	**15.75**	**15.75**
*****Total Expenditures**		**2,480.65**	**2,480.65**	**0.00**	**2,267.86**	**0.00**	**212.79**	**212.79**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	2,267.86	0.00	(2,267.86)	(2,267.86)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**2,267.86**	**0.00**	**(2,267.86)**	**(2,267.86)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**2,267.86**	**0.00**	**(2,267.86)**	**(2,267.86)**

Grant 63R072 - Tourism Research FY05 Status: Active Type:
Fund 63R073 - Joint Promotional Project FY05 FMGR: Okrant, Mark J

PI: Okrant, Mark J
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: NONE CFDA #: NONE
Resp Org: PASSOM
FRAGRNT Start/End Date: 07/01/2004 - 06/30/2005

Fund Information
Effective Date: 7/1/2004
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: PSCDST

Org PASSOM - Soc. Science Grant-Okrant M

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEU	[NSE] Supplemental	1,600.00	1,600.00	0.00	800.00	0.00	800.00	800.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	800.00	0.00	(800.00)	(800.00)
***Total: 61 - Salaries and Wages**		**1,600.00**	**1,600.00**	**0.00**	**1,600.00**	**0.00**	**0.00**	**0.00**
65YP10	Nonstatus Benefit Distr (Fica)	134.40	134.40	0.00	134.40	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**134.40**	**134.40**	**0.00**	**134.40**	**0.00**	**0.00**	**0.00**
710000	In-State Travel	82.50	82.50	0.00	70.50	0.00	12.00	12.00
Subtotal: Travel		**82.50**	**82.50**	**0.00**	**70.50**	**0.00**	**12.00**	**12.00**
7111	Supplies	100.00	100.00	0.00	0.00	0.00	100.00	100.00
Subtotal: Non-Travel Support		**100.00**	**100.00**	**0.00**	**0.00**	**0.00**	**100.00**	**100.00**
***Total: 71 - Support**		**182.50**	**182.50**	**0.00**	**70.50**	**0.00**	**112.00**	**112.00**
****Total Direct Cost Expenditures**		**1,916.90**	**1,916.90**	**0.00**	**1,804.90**	**0.00**	**112.00**	**112.00**
760300	F&A Expenditures	153.35	153.35	0.00	144.40	0.00	8.95	8.95
***Total: 76 - F&A and Internal Allocations**		**153.35**	**153.35**	**0.00**	**144.40**	**0.00**	**8.95**	**8.95**
****Total Indirect Cost Expenditures**		**153.35**	**153.35**	**0.00**	**144.40**	**0.00**	**8.95**	**8.95**
*****Total Expenditures**		**2,070.25**	**2,070.25**	**0.00**	**1,949.30**	**0.00**	**120.95**	**120.95**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	1,949.30	0.00	(1,949.30)	(1,949.30)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**1,949.30**	**0.00**	**(1,949.30)**	**(1,949.30)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**1,949.30**	**0.00**	**(1,949.30)**	**(1,949.30)**

Grant 63R072 - Tourism Research FY05 Status: Active Type:
Fund 63R074 - Travel Volume Evaluation FY05 FMGR: Okrant, Mark J

PI: Okrant, Mark J
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: NONE CFDA #: NONE
Resp Org: PASSOM
FRAGRNT Start/End Date: 07/01/2004 - 06/30/2005

Fund Information
Effective Date: 7/1/2004
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: PSCDST

Org PASSOM - Soc. Science Grant-Okrant M

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEU	[NSE] Supplemental	4,080.00	4,080.00	0.00	0.00	0.00	4,080.00	4,080.00
61CPEX	[NSE] Non-Status Salary (Exempt)	480.00	480.00	0.00	4,080.00	0.00	(3,600.00)	(3,600.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	12.00	60.00	0.00	(60.00)	(60.00)
***Total: 61 - Salaries and Wages**		**4,560.00**	**4,560.00**	**12.00**	**4,140.00**	**0.00**	**420.00**	**420.00**
65YP10	Nonstatus Benefit Distr (Fica)	383.04	383.04	1.09	347.85	0.00	35.19	35.19
***Total: 65 - Fringe Benefits**		**383.04**	**383.04**	**1.09**	**347.85**	**0.00**	**35.19**	**35.19**
7111	Supplies	150.00	150.00	0.00	0.00	0.00	150.00	150.00
717200	Other Professional Services-General	7,250.00	7,250.00	0.00	7,250.03	0.00	(0.03)	(0.03)
Subtotal: Non-Travel Support		**7,400.00**	**7,400.00**	**0.00**	**7,250.03**	**0.00**	**149.97**	**149.97**
***Total: 71 - Support**		**7,400.00**	**7,400.00**	**0.00**	**7,250.03**	**0.00**	**149.97**	**149.97**
****Total Direct Cost Expenditures**		**12,343.04**	**12,343.04**	**13.09**	**11,737.88**	**0.00**	**605.16**	**605.16**
760300	F&A Expenditures	987.44	987.44	1.05	939.02	0.00	48.42	48.42
***Total: 76 - F&A and Internal Allocations**		**987.44**	**987.44**	**1.05**	**939.02**	**0.00**	**48.42**	**48.42**
****Total Indirect Cost Expenditures**		**987.44**	**987.44**	**1.05**	**939.02**	**0.00**	**48.42**	**48.42**
*****Total Expenditures**		**13,330.48**	**13,330.48**	**14.14**	**12,676.90**	**0.00**	**653.58**	**653.58**
Revenue								
530100	NH State Programs	0.00	0.00	14.14	12,676.90	0.00	(12,676.90)	(12,676.90)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**14.14**	**12,676.90**	**0.00**	**(12,676.90)**	**(12,676.90)**
*****Total Revenue**		**0.00**	**0.00**	**14.14**	**12,676.90**	**0.00**	**(12,676.90)**	**(12,676.90)**

Grant 63R072 - Tourism Research FY05 Status: Active Type:
Fund 63R075 - Seasonal Assess Tourism Bus Actv FMGR: Okrant, Mark J

PI: Okrant, Mark J
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: NONE CFDA #: NONE
Resp Org: PASSOM
FRAGRNT Start/End Date: 07/01/2004 - 06/30/2005

Fund Information
Effective Date: 7/1/2004
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: PSCDST

Org PASSOM - Soc. Science Grant-Okrant M

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEU	[NSE] Supplemental	800.00	800.00	0.00	0.00	0.00	800.00	800.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
61SNZ0	Student Labor Unallocated(Bud Only)	280.00	280.00	0.00	0.00	0.00	280.00	280.00
***Total: 61 - Salaries and Wages**		**1,080.00**	**1,080.00**	**0.00**	**1,000.00**	**0.00**	**80.00**	**80.00**
65YP10	Nonstatus Benefit Distr (Fica)	134.40	134.40	0.00	84.00	0.00	50.40	50.40
***Total: 65 - Fringe Benefits**		**134.40**	**134.40**	**0.00**	**84.00**	**0.00**	**50.40**	**50.40**
718000	Telecom-General	200.00	200.00	0.00	0.00	0.00	200.00	200.00
Subtotal: Non-Travel Support		**200.00**	**200.00**	**0.00**	**0.00**	**0.00**	**200.00**	**200.00**
***Total: 71 - Support**		**200.00**	**200.00**	**0.00**	**0.00**	**0.00**	**200.00**	**200.00**
****Total Direct Cost Expenditures**		**1,414.40**	**1,414.40**	**0.00**	**1,084.00**	**0.00**	**330.40**	**330.40**
760300	F&A Expenditures	113.15	113.15	0.00	86.71	0.00	26.44	26.44
***Total: 76 - F&A and Internal Allocations**		**113.15**	**113.15**	**0.00**	**86.71**	**0.00**	**26.44**	**26.44**
****Total Indirect Cost Expenditures**		**113.15**	**113.15**	**0.00**	**86.71**	**0.00**	**26.44**	**26.44**
*****Total Expenditures**		**1,527.55**	**1,527.55**	**0.00**	**1,170.71**	**0.00**	**356.84**	**356.84**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	1,170.71	0.00	(1,170.71)	(1,170.71)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**1,170.71**	**0.00**	**(1,170.71)**	**(1,170.71)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**1,170.71**	**0.00**	**(1,170.71)**	**(1,170.71)**

Grant 63R072 - Tourism Research FY05 Status: Active Type:
Fund 63R076 - Seasonal & Holiday Forecasts FY05 FMGR: Okrant, Mark J

PI:	Okrant, Mark J		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	NH Department of Resources & Economic Development (DRED)		Effective Date:	7/1/2004	IDC Basis Code:	TDC	
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC8	8.00 %
Resp Org:	PASSOM		Expend End Date:		IDC Dist To Code:	PSCDST	
FRAGRNT Start/End Date:	07/01/2004 - 06/30/2005		Rev Account:	530100			

Org PASSOM - Soc. Science Grant-Okrant M

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEU	[NSE] Supplemental	320.00	320.00	0.00	0.00	0.00	320.00	320.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	160.00	320.00	0.00	(320.00)	(320.00)
***Total: 61 - Salaries and Wages**		**320.00**	**320.00**	**160.00**	**320.00**	**0.00**	**0.00**	**0.00**
65YP10	Nonstatus Benefit Distr (Fica)	26.88	26.88	14.56	28.00	0.00	(1.12)	(1.12)
***Total: 65 - Fringe Benefits**		**26.88**	**26.88**	**14.56**	**28.00**	**0.00**	**(1.12)**	**(1.12)**
7111	Supplies	100.00	100.00	0.00	0.00	0.00	100.00	100.00
717200	Other Professional Services-General	2,592.50	2,592.50	0.00	2,592.50	0.00	0.00	0.00
Subtotal: Non-Travel Support		**2,692.50**	**2,692.50**	**0.00**	**2,592.50**	**0.00**	**100.00**	**100.00**
***Total: 71 - Support**		**2,692.50**	**2,692.50**	**0.00**	**2,592.50**	**0.00**	**100.00**	**100.00**
****Total Direct Cost Expenditures**		**3,039.38**	**3,039.38**	**174.56**	**2,940.50**	**0.00**	**98.88**	**98.88**
760300	F&A Expenditures	243.15	243.15	13.96	235.24	0.00	7.91	7.91
***Total: 76 - F&A and Internal Allocations**		**243.15**	**243.15**	**13.96**	**235.24**	**0.00**	**7.91**	**7.91**
****Total Indirect Cost Expenditures**		**243.15**	**243.15**	**13.96**	**235.24**	**0.00**	**7.91**	**7.91**
*****Total Expenditures**		**3,282.53**	**3,282.53**	**188.52**	**3,175.74**	**0.00**	**106.79**	**106.79**
Revenue								
530100	NH State Programs	0.00	0.00	188.52	3,175.74	0.00	(3,175.74)	(3,175.74)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**188.52**	**3,175.74**	**0.00**	**(3,175.74)**	**(3,175.74)**
*****Total Revenue**		**0.00**	**0.00**	**188.52**	**3,175.74**	**0.00**	**(3,175.74)**	**(3,175.74)**

Grant 63R072 - Tourism Research FY05 Status: Active Type:
Fund 63R077 - Return on Investment FY05 FMGR: Okrant, Mark J

PI:	Okrant, Mark J		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	NH Department of Resources & Economic Development (DRED)		Effective Date:	7/1/2004	IDC Basis Code:	TDC	
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC8	8.00 %
Resp Org:	PASSOM		Expend End Date:		IDC Dist To Code:	PSCDST	
FRAGRNT Start/End Date:	07/01/2004 - 06/30/2005		Rev Account:	530100			

Org PASSOM - Soc. Science Grant-Okrant M

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
717200	Other Professional Services-General	1,720.00	1,720.00	272.65	1,720.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**1,720.00**	**1,720.00**	**272.65**	**1,720.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**		**1,720.00**	**1,720.00**	**272.65**	**1,720.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**1,720.00**	**1,720.00**	**272.65**	**1,720.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	137.60	137.60	21.81	137.60	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**137.60**	**137.60**	**21.81**	**137.60**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**137.60**	**137.60**	**21.81**	**137.60**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**1,857.60**	**1,857.60**	**294.46**	**1,857.60**	**0.00**	**0.00**	**0.00**
Revenue								
530100	NH State Programs	0.00	0.00	294.46	1,857.60	0.00	(1,857.60)	(1,857.60)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**294.46**	**1,857.60**	**0.00**	**(1,857.60)**	**(1,857.60)**
*****Total Revenue**		**0.00**	**0.00**	**294.46**	**1,857.60**	**0.00**	**(1,857.60)**	**(1,857.60)**

Grant 63R072 - Tourism Research FY05 Status: Active Type:
Fund 63R078 - Economic Impact Analysis FY05 FMGR: Okrant, Mark J

PI:	Okrant, Mark J		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	NH Department of Resources & Economic Development (DRED)		Effective Date:	7/1/2004	IDC Basis Code:	TDC	
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC8	8.00 %
Resp Org:	PASSOM		Expend End Date:		IDC Dist To Code:	PSCDST	
FRAGRNT Start/End Date:	07/01/2004 - 06/30/2005		Rev Account:	530100			

Org PASSOM - Soc. Science Grant-Okrant M

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEU	[NSE] Supplemental	640.00	640.00	0.00	0.00	0.00	640.00	640.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	320.00	640.00	0.00	(640.00)	(640.00)
***Total: 61 - Salaries and Wages**		**640.00**	**640.00**	**320.00**	**640.00**	**0.00**	**0.00**	**0.00**
65YP10	Nonstatus Benefit Distr (Fica)	53.76	53.76	29.12	56.00	0.00	(2.24)	(2.24)
***Total: 65 - Fringe Benefits**		**53.76**	**53.76**	**29.12**	**56.00**	**0.00**	**(2.24)**	**(2.24)**
7111	Supplies	50.00	50.00	0.00	0.00	0.00	50.00	50.00
717200	Other Professional Services-General	9,754.00	9,754.00	8,696.10	9,659.09	0.00	94.91	94.91
Subtotal: Non-Travel Support		**9,804.00**	**9,804.00**	**8,696.10**	**9,659.09**	**0.00**	**144.91**	**144.91**
***Total: 71 - Support**		**9,804.00**	**9,804.00**	**8,696.10**	**9,659.09**	**0.00**	**144.91**	**144.91**
****Total Direct Cost Expenditures**		**10,497.76**	**10,497.76**	**9,045.22**	**10,355.09**	**0.00**	**142.67**	**142.67**
760300	F&A Expenditures	839.82	839.82	723.62	828.41	0.00	11.41	11.41
***Total: 76 - F&A and Internal Allocations**		**839.82**	**839.82**	**723.62**	**828.41**	**0.00**	**11.41**	**11.41**
****Total Indirect Cost Expenditures**		**839.82**	**839.82**	**723.62**	**828.41**	**0.00**	**11.41**	**11.41**
*****Total Expenditures**		**11,337.58**	**11,337.58**	**9,768.84**	**11,183.50**	**0.00**	**154.08**	**154.08**
Revenue								
530100	NH State Programs	0.00	0.00	9,768.84	11,183.50	0.00	(11,183.50)	(11,183.50)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**9,768.84**	**11,183.50**	**0.00**	**(11,183.50)**	**(11,183.50)**
*****Total Revenue**		**0.00**	**0.00**	**9,768.84**	**11,183.50**	**0.00**	**(11,183.50)**	**(11,183.50)**

Grant 63R072 - Tourism Research FY05 Status: Active Type:
Fund 63R079 - Conversion Studies FY05 FMGR: Okrant, Mark J

PI:	Okrant, Mark J		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	NH Department of Resources & Economic Development (DRED)		Effective Date:	7/1/2004	IDC Basis Code:	TDC	
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC8	8.00 %
Resp Org:	PASSOM		Expend End Date:		IDC Dist To Code:	PSCDST	
FRAGRNT Start/End Date:	07/01/2004 - 06/30/2005		Rev Account:	530100			

Org PASSOM - Soc. Science Grant-Okrant M

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
717200	Other Professional Services-General	14,400.00	11,748.40	0.00	11,748.40	0.00	2,651.60	0.00
Subtotal: Non-Travel Support		**14,400.00**	**11,748.40**	**0.00**	**11,748.40**	**0.00**	**2,651.60**	**0.00**
***Total: 71 - Support**		**14,400.00**	**11,748.40**	**0.00**	**11,748.40**	**0.00**	**2,651.60**	**0.00**
****Total Direct Cost Expenditures**		**14,400.00**	**11,748.40**	**0.00**	**11,748.40**	**0.00**	**2,651.60**	**0.00**
760300	F&A Expenditures	1,152.00	939.88	0.00	939.87	0.00	212.13	0.01
***Total: 76 - F&A and Internal Allocations**		**1,152.00**	**939.88**	**0.00**	**939.87**	**0.00**	**212.13**	**0.01**
****Total Indirect Cost Expenditures**		**1,152.00**	**939.88**	**0.00**	**939.87**	**0.00**	**212.13**	**0.01**
*****Total Expenditures**		**15,552.00**	**12,688.28**	**0.00**	**12,688.27**	**0.00**	**2,863.73**	**0.01**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	12,688.27	0.00	(12,688.27)	(12,688.27)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**12,688.27**	**0.00**	**(12,688.27)**	**(12,688.27)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**12,688.27**	**0.00**	**(12,688.27)**	**(12,688.27)**

Grant 63R072 - Tourism Research FY05 Status: Active Type:
Fund 63R080 - Market Share & Competitive Analysis FMGR: Okrant, Mark J

PI: Okrant, Mark J
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: NONE CFDA #: NONE
Resp Org: PASSOM
FRAGRNT Start/End Date: 07/01/2004 - 06/30/2005

Fund Information
Effective Date: 7/1/2004
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: PSCDST

Org PASSOM - Soc. Science Grant-Okrant M

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
717200	Other Professional Services-General	5,880.00	5,880.00	2,474.91	5,880.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**5,880.00**	**5,880.00**	**2,474.91**	**5,880.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**		**5,880.00**	**5,880.00**	**2,474.91**	**5,880.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**5,880.00**	**5,880.00**	**2,474.91**	**5,880.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	470.40	470.40	198.00	470.41	0.00	(0.01)	(0.01)
***Total: 76 - F&A and Internal Allocations**		**470.40**	**470.40**	**198.00**	**470.41**	**0.00**	**(0.01)**	**(0.01)**
****Total Indirect Cost Expenditures**		**470.40**	**470.40**	**198.00**	**470.41**	**0.00**	**(0.01)**	**(0.01)**
*****Total Expenditures**		**6,350.40**	**6,350.40**	**2,672.91**	**6,350.41**	**0.00**	**(0.01)**	**(0.01)**
Revenue								
530100	NH State Programs	0.00	0.00	2,672.91	6,350.41	0.00	(6,350.41)	(6,350.41)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**2,672.91**	**6,350.41**	**0.00**	**(6,350.41)**	**(6,350.41)**
*****Total Revenue**		**0.00**	**0.00**	**2,672.91**	**6,350.41**	**0.00**	**(6,350.41)**	**(6,350.41)**

Grant 63R072 - Tourism Research FY05 Status: Active Type:
Fund 63R081 - Guidebook Utilization by Visitors FMGR: Okrant, Mark J

PI: Okrant, Mark J
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: NONE CFDA #: NONE
Resp Org: PASSOM
FRAGRNT Start/End Date: 07/01/2004 - 06/30/2005

Fund Information
Effective Date: 1/17/2005
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: PSCDST

Org PASSOM - Soc. Science Grant-Okrant M

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	2,400.00	0.00	2,400.00	0.00	(2,400.00)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**2,400.00**	**0.00**	**2,400.00**	**0.00**	**(2,400.00)**	**0.00**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	201.60	0.00	201.60	0.00	(201.60)	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**201.60**	**0.00**	**201.60**	**0.00**	**(201.60)**	**0.00**
710000	In-State Travel	0.00	50.00	0.00	0.00	0.00	0.00	50.00
Subtotal: Travel		**0.00**	**50.00**	**0.00**	**0.00**	**0.00**	**0.00**	**50.00**
***Total: 71 - Support**		**0.00**	**50.00**	**0.00**	**0.00**	**0.00**	**0.00**	**50.00**
****Total Direct Cost Expenditures**		**0.00**	**2,651.60**	**0.00**	**2,601.60**	**0.00**	**(2,601.60)**	**50.00**
760300	F&A Expenditures	0.00	212.12	0.00	208.13	0.00	(208.13)	3.99
***Total: 76 - F&A and Internal Allocations**		**0.00**	**212.12**	**0.00**	**208.13**	**0.00**	**(208.13)**	**3.99**
****Total Indirect Cost Expenditures**		**0.00**	**212.12**	**0.00**	**208.13**	**0.00**	**(208.13)**	**3.99**
*****Total Expenditures**		**0.00**	**2,863.72**	**0.00**	**2,809.73**	**0.00**	**(2,809.73)**	**53.99**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	2,809.73	0.00	(2,809.73)	(2,809.73)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**2,809.73**	**0.00**	**(2,809.73)**	**(2,809.73)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**2,809.73**	**0.00**	**(2,809.73)**	**(2,809.73)**

Grant 63Z000 - Christa Mcauliffe Planetarium
Fund 63Z000 - Christa Mcauliffe Planetarium

Status: Active
FMGR: Okrant, Mark J

Type: Grant

PI:	Okrant, Mark J		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Christa McAuliffe Planetarium		Effective Date:	12/30/2001	IDC Basis Code:	TDC		Equipment Vesting	UNKNOWN
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	USED	8.00 %	Idc Waiver	NO
Resp Org:	PASSOM		Expend End Date:		IDC Dist To Code:	PSCDST			
FRAGRNT Start/End Date:	09/21/2000 - 12/31/2003		Rev Account:	530100					

Org PASSOM - Soc. Science Grant-Okrant M

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEU	[NSE] Supplemental	0.00	2,940.00	0.00	2,340.00	0.00	(2,340.00)	600.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	335.00	0.00	335.00	0.00	(335.00)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**3,275.00**	**0.00**	**2,675.00**	**0.00**	**(2,675.00)**	**600.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	224.70	0.00	28.14	0.00	(28.14)	196.56
65YP10	Nonstatus Benefit Distr (Fica)	0.00	50.40	0.00	196.56	0.00	(196.56)	(146.16)
***Total: 65 - Fringe Benefits**		**0.00**	**275.10**	**0.00**	**224.70**	**0.00**	**(224.70)**	**50.40**
7100	In-State Travel	0.00	48.66	0.00	0.00	0.00	0.00	48.66
Subtotal: Travel		**0.00**	**48.66**	**0.00**	**0.00**	**0.00**	**0.00**	**48.66**
711000	Purchasing Cards	0.00	100.00	0.00	0.00	0.00	0.00	100.00
7130	Printing and Copying	0.00	0.00	0.00	28.45	0.00	(28.45)	(28.45)
713000	Printing & Copying-General	0.00	65.00	0.00	0.00	0.00	0.00	65.00
7170	Consulting	0.00	12,520.00	0.00	11,466.10	0.00	(11,466.10)	1,053.90
717200	Other Professional Services-General	0.00	1,120.00	0.00	1,120.00	0.00	(1,120.00)	0.00
7180	Telecommunications	0.00	50.00	0.00	0.00	0.00	0.00	50.00
Subtotal: Non-Travel Support		**0.00**	**13,855.00**	**0.00**	**12,614.55**	**0.00**	**(12,614.55)**	**1,240.45**
***Total: 71 - Support**		**0.00**	**13,903.66**	**0.00**	**12,614.55**	**0.00**	**(12,614.55)**	**1,289.11**
****Total Direct Cost Expenditures**		**0.00**	**17,453.76**	**0.00**	**15,514.25**	**0.00**	**(15,514.25)**	**1,939.51**
7603	F&A Expenditures	0.00	1,241.46	0.00	948.61	0.00	(948.61)	292.85
760300	F&A Expenditures	0.00	154.83	0.00	292.48	0.00	(292.48)	(137.65)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**1,396.29**	**0.00**	**1,241.09**	**0.00**	**(1,241.09)**	**155.20**
****Total Indirect Cost Expenditures**		**0.00**	**1,396.29**	**0.00**	**1,241.09**	**0.00**	**(1,241.09)**	**155.20**
*****Total Expenditures**		**0.00**	**18,850.05**	**0.00**	**16,755.34**	**0.00**	**(16,755.34)**	**2,094.71**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	11,363.34	0.00	(11,363.34)	(11,363.34)
5314	Other Private G&C	0.00	16,759.82	0.00	5,392.00	0.00	(5,392.00)	11,367.82
531400	Miscellaneous Private Sources	0.00	2,090.23	0.00	2,090.23	0.00	(2,090.23)	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**18,850.05**	**0.00**	**18,845.57**	**0.00**	**(18,845.57)**	**4.48**
*****Total Revenue**		**0.00**	**18,850.05**	**0.00**	**18,845.57**	**0.00**	**(18,845.57)**	**4.48**

Grant 64B000 - Ski NH Study of Nh Ski Areas
Fund 64B000 - Ski NH Study of Nh Ski Areas

Status: Active
FMGR: Okrant, Mark J

Type: Grant

PI:	Okrant, Mark J		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Ski New Hampshire Inc.		Effective Date:	12/30/2001	IDC Basis Code:	TDC		Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #:	Term Date:		IDC Rate Code:	USED	8.00 %	Idc Waiver	NO
Resp Org:	PASSOM		Expend End Date:		IDC Dist To Code:	PSCDST			
FRAGRNT Start/End Date:	06/30/2000 - 06/30/2001		Rev Account:	531000					

Org PASSOM - Soc. Science Grant-Okrant M

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEU	[NSE] Supplemental	0.00	97.50	0.00	0.00	0.00	0.00	97.50
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	40.00	0.00	40.00	0.00	(40.00)	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	97.50	0.00	(97.50)	(97.50)
***Total: 61 - Salaries and Wages**		**0.00**	**137.50**	**0.00**	**137.50**	**0.00**	**(137.50)**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	11.55	0.00	11.55	0.00	(11.55)	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**11.55**	**0.00**	**11.55**	**0.00**	**(11.55)**	**0.00**
7111	Supplies	0.00	0.00	0.00	1,204.63	0.00	(1,204.63)	(1,204.63)
7170	Consulting	0.00	3,600.00	0.00	3,600.00	0.00	(3,600.00)	0.00
71CZ	Other Expenses-Deductions	0.00	1,204.63	0.00	0.00	0.00	0.00	1,204.63
Subtotal: Non-Travel Support		**0.00**	**4,804.63**	**0.00**	**4,804.63**	**0.00**	**(4,804.63)**	**0.00**
***Total: 71 - Support**		**0.00**	**4,804.63**	**0.00**	**4,804.63**	**0.00**	**(4,804.63)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**4,953.68**	**0.00**	**4,953.68**	**0.00**	**(4,953.68)**	**0.00**
7603	F&A Expenditures	0.00	396.32	0.00	396.29	0.00	(396.29)	0.03
***Total: 76 - F&A and Internal Allocations**		**0.00**	**396.32**	**0.00**	**396.29**	**0.00**	**(396.29)**	**0.03**
****Total Indirect Cost Expenditures**		**0.00**	**396.32**	**0.00**	**396.29**	**0.00**	**(396.29)**	**0.03**
*****Total Expenditures**		**0.00**	**5,350.00**	**0.00**	**5,349.97**	**0.00**	**(5,349.97)**	**0.03**
Revenue								
5314	Other Private G&C	0.00	5,350.00	0.00	5,350.00	0.00	(5,350.00)	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**5,350.00**	**0.00**	**5,350.00**	**0.00**	**(5,350.00)**	**0.00**
*****Total Revenue**		**0.00**	**5,350.00**	**0.00**	**5,350.00**	**0.00**	**(5,350.00)**	**0.00**

Grant 64B001 - Cog Railway Customer Survey
Fund 64B001 - Cog Railway Customer Survey

Status: Active
FMGR: Okrant, Mark J

Type: Grant

PI:	Okrant, Mark J		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Miscellaneous Business & Industry		Effective Date:	12/30/2001	IDC Basis Code:	TDC		Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #:	Term Date:		IDC Rate Code:	USED	8.00 %	Idc Waiver	NO
Resp Org:	PASSOM		Expend End Date:		IDC Dist To Code:	PSCDST			
FRAGRNT Start/End Date:	08/01/2000 - 12/31/2000		Rev Account:	531000					

Org PASSOM - Soc. Science Grant-Okrant M

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEU	[NSE] Supplemental	0.00	3,000.00	0.00	3,000.00	0.00	(3,000.00)	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	1,576.50	0.00	1,576.50	0.00	(1,576.50)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**4,576.50**	**0.00**	**4,576.50**	**0.00**	**(4,576.50)**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	384.43	0.00	384.43	0.00	(384.43)	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**384.43**	**0.00**	**384.43**	**0.00**	**(384.43)**	**0.00**
7100	In-State Travel	0.00	0.00	0.00	139.75	0.00	(139.75)	(139.75)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	286.00	0.00	(286.00)	(286.00)
710Z	Travel-Other	0.00	520.00	0.00	0.00	0.00	0.00	520.00
Subtotal: Travel		**0.00**	**520.00**	**0.00**	**425.75**	**0.00**	**(425.75)**	**94.25**
7111	Supplies	0.00	0.00	0.00	787.42	0.00	(787.42)	(787.42)
7170	Consulting	0.00	3,640.00	0.00	3,520.00	0.00	(3,520.00)	120.00
71CZ	Other Expenses-Deductions	0.00	573.17	0.00	0.00	0.00	0.00	573.17
Subtotal: Non-Travel Support		**0.00**	**4,213.17**	**0.00**	**4,307.42**	**0.00**	**(4,307.42)**	**(94.25)**
***Total: 71 - Support**		**0.00**	**4,733.17**	**0.00**	**4,733.17**	**0.00**	**(4,733.17)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**9,694.10**	**0.00**	**9,694.10**	**0.00**	**(9,694.10)**	**0.00**
7603	F&A Expenditures	0.00	775.53	0.00	775.42	0.00	(775.42)	0.11
***Total: 76 - F&A and Internal Allocations**		**0.00**	**775.53**	**0.00**	**775.42**	**0.00**	**(775.42)**	**0.11**
****Total Indirect Cost Expenditures**		**0.00**	**775.53**	**0.00**	**775.42**	**0.00**	**(775.42)**	**0.11**
*****Total Expenditures**		**0.00**	**10,469.63**	**0.00**	**10,469.52**	**0.00**	**(10,469.52)**	**0.11**
Revenue								
5314	Other Private G&C	0.00	10,469.63	0.00	10,469.63	0.00	(10,469.63)	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**10,469.63**	**0.00**	**10,469.63**	**0.00**	**(10,469.63)**	**0.00**
*****Total Revenue**		**0.00**	**10,469.63**	**0.00**	**10,469.63**	**0.00**	**(10,469.63)**	**0.00**

Grant 64B005 - Mindflight 98 Status: Active Type: Grant
Fund 64B005 - Mindflight 98 FMGR: McGarry, James J

PI:	McGarry, James J		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	Bell Atlantic Foundation		Effective Date:	4/29/2003	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	PAPSMJ		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	12/01/1997 - 06/30/2006		Rev Account:				

Org PAPSMJ - Psychology Grant-McGarry J

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PFC	[NSE] Faculty Credit	0.00	0.00	0.00	49.00	0.00	(49.00)	(49.00)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
61CPEU	[NSE] Supplemental	0.00	2,725.00	0.00	24,225.01	0.00	(24,225.01)	(21,500.01)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	3,200.00	0.00	9,864.00	0.00	(9,864.00)	(6,664.00)
61CPSU	[Nse] Supplemental	0.00	0.00	0.00	875.00	0.00	(875.00)	(875.00)
61U000	Salary Offset Account	0.00	32,180.00	0.00	0.00	0.00	0.00	32,180.00
***Total: 61 - Salaries and Wages**		**0.00**	**38,105.00**	**0.00**	**37,013.01**	**0.00**	**(37,013.01)**	**1,091.99**
65YF10	Full Fringe Benefit Distr Expe	0.00	2,801.96	0.00	2,602.56	0.00	(2,602.56)	199.40
65YP10	Nonstatus Benefit Distr (Fica)	0.00	600.00	0.00	438.71	0.00	(438.71)	161.29
***Total: 65 - Fringe Benefits**		**0.00**	**3,401.96**	**0.00**	**3,041.27**	**0.00**	**(3,041.27)**	**360.69**
7100	In-State Travel	0.00	0.00	0.00	971.80	0.00	(971.80)	(971.80)
710000	In-State Travel	0.00	1,800.00	0.00	1,320.30	0.00	(1,320.30)	479.70
710100	Out-of-State Travel	0.00	550.00	0.00	865.75	0.00	(865.75)	(315.75)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	78.00	0.00	(78.00)	(78.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	512.00	0.00	(512.00)	(512.00)
710Z	Travel-Other	0.00	500.00	0.00	0.00	0.00	0.00	500.00
710Z00	Travel-Other	0.00	300.00	0.00	0.00	0.00	0.00	300.00
Subtotal: Travel		**0.00**	**3,150.00**	**0.00**	**4,747.85**	**0.00**	**(4,747.85)**	**(1,597.85)**
711000	Purchasing Cards	0.00	0.00	0.00	960.99	0.00	(960.99)	(960.99)
7111	Supplies	0.00	0.00	0.00	726.84	0.00	(726.84)	(726.84)
711100	Supplies-General	0.00	2,750.00	0.00	3,027.44	0.00	(3,027.44)	(277.44)
711162	Supplies-Office Supplies	0.00	0.00	49.27	223.82	0.00	(223.82)	(223.82)
7130	Printing and Copying	0.00	0.00	0.00	108.32	0.00	(108.32)	(108.32)
713000	Printing & Copying-General	0.00	0.00	150.00	350.00	0.00	(350.00)	(350.00)
713005	Printing & Copying-Campus	0.00	0.00	6.60	215.12	0.00	(215.12)	(215.12)
7140	Postage	0.00	0.00	0.00	335.75	0.00	(335.75)	(335.75)
714000	Postage-General	0.00	0.00	25.39	938.01	0.00	(938.01)	(938.01)
7150	Non-Capitalizable Equipment	0.00	0.00	0.00	587.00	0.00	(587.00)	(587.00)
715000	Non-Cap Equip-General	0.00	0.00	0.00	205.91	0.00	(205.91)	(205.91)
7170	Consulting	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
717000	Consulting-General	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
717200	Other Professional Services-General	0.00	7,648.00	0.00	0.00	0.00	0.00	7,648.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	737.44	0.00	(737.44)	(737.44)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	819.99	0.00	(819.99)	(819.99)
71CZ	Other Expenses-Deductions	0.00	1,990.95	0.00	0.00	0.00	0.00	1,990.95

Grant 64B005 - Mindflight 98 Status: Active Type: Grant
Fund 64B005 - Mindflight 98 FMGR: McGarry, James J

PI:	McGarry, James J		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	Bell Atlantic Foundation		Effective Date:	4/29/2003	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	PAPSMJ		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	12/01/1997 - 06/30/2006		Rev Account:				

Org PAPSMJ - Psychology Grant-McGarry J

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
Subtotal: Non-Travel Support		**0.00**	**12,388.95**	**231.26**	**9,686.63**	**0.00**	**(9,686.63)**	**2,702.32**
***Total: 71 - Support**		**0.00**	**15,538.95**	**231.26**	**14,434.48**	**0.00**	**(14,434.48)**	**1,104.47**
7222	Participant Support	0.00	0.00	0.00	6,605.29	0.00	(6,605.29)	(6,605.29)
722200	Participant Support	0.00	1,450.00	0.00	2,501.80	0.00	(2,501.80)	(1,051.80)
7223	Other Financial Aid	0.00	10,352.09	0.00	1,245.00	0.00	(1,245.00)	9,107.09
***Total: 72 - Student and/or Participant Support**		**0.00**	**11,802.09**	**0.00**	**10,352.09**	**0.00**	**(10,352.09)**	**1,450.00**
****Total Direct Cost Expenditures**		**0.00**	**68,848.00**	**231.26**	**64,840.85**	**0.00**	**(64,840.85)**	**4,007.15**
*****Total Expenditures**		**0.00**	**68,848.00**	**231.26**	**64,840.85**	**0.00**	**(64,840.85)**	**4,007.15**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5314	Other Private G&C	0.00	46,250.00	0.00	48,750.00	0.00	(48,750.00)	(2,500.00)
531400	Miscellaneous Private Sources	0.00	22,598.00	0.00	20,098.00	0.00	(20,098.00)	2,500.00
***Total: 53 - Sponsored Programs**		**0.00**	**68,848.00**	**0.00**	**68,848.00**	**0.00**	**(68,848.00)**	**0.00**
*****Total Revenue**		**0.00**	**68,848.00**	**0.00**	**68,848.00**	**0.00**	**(68,848.00)**	**0.00**

Grant 64B007 - Integrated Cur Educ Technology
Fund 64B007 - Integrated Cur Educ Technology

Status: Active
FMGR: McGarry, James J

Type: Grant

PI:	McGarry, James J		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	Program Income		Effective Date:	4/7/2005	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	PAPSMJ		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	04/01/1999 - 12/31/2005		Rev Account:	530100			

Org PAPSMJ - Psychology Grant-McGarry J

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PFC	[NSE] Faculty Credit	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
61CPEU	[NSE] Supplemental	1,500.00	18,200.00	0.00	22,952.00	0.00	(21,452.00)	(4,752.00)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	39,298.10	2,250.00	36,323.42	0.00	(36,323.42)	2,974.68
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	63.00	0.00	(63.00)	(63.00)
61U000	Salary Offset Account	0.00	300.00	0.00	0.00	0.00	0.00	300.00
***Total: 61 - Salaries and Wages**		**1,500.00**	**57,798.10**	**2,250.00**	**59,578.42**	**0.00**	**(58,078.42)**	**(1,780.32)**
65YF10	Full Fringe Benefit Distr Expe	0.00	3,079.83	0.00	1,700.33	0.00	(1,700.33)	1,379.50
65YP10	Nonstatus Benefit Distr (Fica)	100.00	1,365.00	204.75	3,308.39	0.00	(3,208.39)	(1,943.39)
***Total: 65 - Fringe Benefits**		**100.00**	**4,444.83**	**204.75**	**5,008.72**	**0.00**	**(4,908.72)**	**(563.89)**
7100	In-State Travel	0.00	0.00	0.00	462.83	0.00	(462.83)	(462.83)
710000	In-State Travel	0.00	0.00	0.00	319.23	0.00	(319.23)	(319.23)
710100	Out-of-State Travel	0.00	0.00	0.00	1,517.08	0.00	(1,517.08)	(1,517.08)
710300	Conference Registration Fees	0.00	0.00	0.00	510.00	0.00	(510.00)	(510.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	244.83	0.00	(244.83)	(244.83)
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	438.00	0.00	(438.00)	(438.00)
710Z	Travel-Other	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
Subtotal: Travel		**0.00**	**1,000.00**	**0.00**	**3,491.97**	**0.00**	**(3,491.97)**	**(2,491.97)**
711000	Purchasing Cards	0.00	0.00	0.00	115.96	0.00	(115.96)	(115.96)
7111	Supplies	0.00	0.00	0.00	405.25	0.00	(405.25)	(405.25)
711100	Supplies-General	0.00	9,266.60	120.25	1,438.11	0.00	(1,438.11)	7,828.49
713005	Printing & Copying-Campus	0.00	0.00	0.00	10.00	0.00	(10.00)	(10.00)
7140	Postage	0.00	0.00	0.00	34.08	0.00	(34.08)	(34.08)
7150	Non-Capitalizable Equipment	0.00	0.00	0.00	5,283.87	0.00	(5,283.87)	(5,283.87)
715000	Non-Cap Equip-General	0.00	3,033.26	0.00	1,148.23	0.00	(1,148.23)	1,885.03
717200	Other Professional Services-General	0.00	0.00	0.00	854.00	0.00	(854.00)	(854.00)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	201.42	0.00	(201.42)	(201.42)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	30.53	2,594.29	0.00	(2,594.29)	(2,594.29)
71CZ	Other Expenses-Deductions	0.00	20,632.10	0.00	0.00	0.00	0.00	20,632.10
Subtotal: Non-Travel Support		**0.00**	**32,931.96**	**150.78**	**12,085.21**	**0.00**	**(12,085.21)**	**20,846.75**
***Total: 71 - Support**		**0.00**	**33,931.96**	**150.78**	**15,577.18**	**0.00**	**(15,577.18)**	**18,354.78**
7222	Participant Support	0.00	0.00	0.00	11,083.00	0.00	(11,083.00)	(11,083.00)
7223	Other Financial Aid	0.00	0.00	0.00	2,895.00	0.00	(2,895.00)	(2,895.00)
722300	Other Financial Aid	0.00	9,000.00	0.00	8,568.88	0.00	(8,568.88)	431.12
***Total: 72 - Student and/or Participant Support**		**0.00**	**9,000.00**	**0.00**	**22,546.88**	**0.00**	**(22,546.88)**	**(13,546.88)**

Grant 64B007 - Integrated Cur Educ Technology
Fund 64B007 - Integrated Cur Educ Technology

Status: Active
FMGR: McGarry, James J

Type: Grant

PI:	McGarry, James J		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	Program Income		Effective Date:	4/7/2005	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	PAPSMJ		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	04/01/1999 - 12/31/2005		Rev Account:	530100			

Org PAPSMJ - Psychology Grant-McGarry J

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**1,600.00**	**105,174.89**	**2,605.53**	**102,711.20**	**0.00**	**(101,111.20)**	**2,463.69**
*****Total Expenditures**		**1,600.00**	**105,174.89**	**2,605.53**	**102,711.20**	**0.00**	**(101,111.20)**	**2,463.69**
Revenue								
530100	NH State Programs	0.00	0.00	2,605.53	(36,570.51)	0.00	36,570.51	36,570.51
531000	US Corporate Grants & Contracts	0.00	7,467.86	0.00	46,230.70	0.00	(46,230.70)	(38,762.84)
5314	Other Private G&C	0.00	49,911.93	0.00	58,911.93	0.00	(58,911.93)	(9,000.00)
531400	Miscellaneous Private Sources	1,600.00	45,462.10	0.00	39,061.70	0.00	(37,461.70)	6,400.40
***Total: 53 - Sponsored Programs**		**1,600.00**	**102,841.89**	**2,605.53**	**107,633.82**	**0.00**	**(106,033.82)**	**(4,791.93)**
*****Total Revenue**		**1,600.00**	**102,841.89**	**2,605.53**	**107,633.82**	**0.00**	**(106,033.82)**	**(4,791.93)**

Grant 64B008 - Program Income/Math Dept
Fund 64B008 - Program Income/Math Dept

Status: Active
FMGR: Evans, Richard C

Type: Grant

PI:	Evans, Richard C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	Program Income		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #:	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	PAMAER		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	05/10/1999 - 12/31/2003		Rev Account:	531000			

Org PAMAER - Math Grant-Evans R

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	2,900.00	0.00	(2,900.00)	(2,900.00)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
61U000	Salary Offset Account	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
***Total: 61 - Salaries and Wages**		**0.00**	**2,000.00**	**0.00**	**4,900.00**	**0.00**	**(4,900.00)**	**(2,900.00)**
65YF10	Full Fringe Benefit Distr Expe	0.00	336.00	0.00	411.60	0.00	(411.60)	(75.60)
***Total: 65 - Fringe Benefits**		**0.00**	**336.00**	**0.00**	**411.60**	**0.00**	**(411.60)**	**(75.60)**
7104	Non-Employee-Student Travel	0.00	0.00	0.00	225.37	0.00	(225.37)	(225.37)
710Z	Travel-Other	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
Subtotal: Travel		**0.00**	**1,000.00**	**0.00**	**225.37**	**0.00**	**(225.37)**	**774.63**
7111	Supplies	0.00	1,353.75	0.00	7,892.14	0.00	(7,892.14)	(6,538.39)
7130	Printing and Copying	0.00	0.00	0.00	484.39	0.00	(484.39)	(484.39)
7140	Postage	0.00	0.00	0.00	23.21	0.00	(23.21)	(23.21)
7172	Other Professional Services	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
7180	Telecommunications	0.00	0.00	0.00	13.72	0.00	(13.72)	(13.72)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	546.03	0.00	(546.03)	(546.03)
71CZ	Other Expenses-Deductions	0.00	10,570.00	0.00	0.00	0.00	0.00	10,570.00
Subtotal: Non-Travel Support		**0.00**	**11,923.75**	**0.00**	**9,959.49**	**0.00**	**(9,959.49)**	**1,964.26**
***Total: 71 - Support**		**0.00**	**12,923.75**	**0.00**	**10,184.86**	**0.00**	**(10,184.86)**	**2,738.89**
7222	Participant Support	0.00	0.00	0.00	1,540.00	0.00	(1,540.00)	(1,540.00)
7223	Other Financial Aid	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**2,540.00**	**0.00**	**(2,540.00)**	**(2,540.00)**
****Total Direct Cost Expenditures**		**0.00**	**15,259.75**	**0.00**	**18,036.46**	**0.00**	**(18,036.46)**	**(2,776.71)**
7603	F&A Expenditures	0.00	667.00	0.00	0.00	0.00	0.00	667.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**667.00**	**0.00**	**0.00**	**0.00**	**0.00**	**667.00**
****Total Indirect Cost Expenditures**		**0.00**	**667.00**	**0.00**	**0.00**	**0.00**	**0.00**	**667.00**
*****Total Expenditures**		**0.00**	**15,926.75**	**0.00**	**18,036.46**	**0.00**	**(18,036.46)**	**(2,109.71)**
Revenue								
5314	Other Private G&C	0.00	8,068.00	0.00	22,370.00	0.00	(22,370.00)	(14,302.00)
***Total: 53 - Sponsored Programs**		**0.00**	**8,068.00**	**0.00**	**22,370.00**	**0.00**	**(22,370.00)**	**(14,302.00)**
5800	Budgeted Use of Reserves	0.00	13,126.77	0.00	0.00	0.00	0.00	13,126.77

Grant 64B008 - Program Income/Math Dept
Fund 64B008 - Program Income/Math Dept

Status: Active
FMGR: Evans, Richard C

Type: Grant

PI:	Evans, Richard C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	Program Income		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #:	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	PAMAER		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	05/10/1999 - 12/31/2003		Rev Account:	531000			

Org PAMAER - Math Grant-Evans R

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total: 58 - Budgeted Use of Reserves**	**0.00**	**13,126.77**	**0.00**	**0.00**	**0.00**	**0.00**	**13,126.77**
****Total Revenue**	**0.00**	**21,194.77**	**0.00**	**22,370.00**	**0.00**	**(22,370.00)**	**(1,175.23)**

Grant 64B010 - Lakeport Archaelogical Survey | Status: Active | Type: Grant
Fund 64B010 - Lakeport Archaelogical Survey | FMGR: Switzer, David C

PI:	Switzer, David C	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	Hartgen Archeological Associates, Inc.	Effective Date:	4/7/2005	IDC Basis Code:		Equipment Vesting	UNKNOWN
Sponsor ID:	None CFDA #: NONE	Term Date:		IDC Rate Code:		Idc Waiver	YES
Resp Org:	PASSSD	Expend End Date:		IDC Dist To Code:			
FRAGRNT Start/End Date:	09/09/1997 - 07/31/2003	Rev Account:	531000				

Org PASSSD - Soc. Science Grant-Switzer D

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEU	[NSE] Supplemental	1,200.00	2,640.00	0.00	2,470.00	0.00	(1,270.00)	170.00
***Total: 61 - Salaries and Wages**		**1,200.00**	**2,640.00**	**0.00**	**2,470.00**	**0.00**	**(1,270.00)**	**170.00**
65YF10	Full Fringe Benefit Distr Expe	101.00	209.00	0.00	110.16	0.00	(9.16)	98.84
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	84.46	0.00	(84.46)	(84.46)
***Total: 65 - Fringe Benefits**		**101.00**	**209.00**	**0.00**	**194.62**	**0.00**	**(93.62)**	**14.38**
7100	In-State Travel	0.00	150.00	0.00	52.92	0.00	(52.92)	97.08
710000	In-State Travel	0.00	0.00	0.00	77.00	0.00	(77.00)	(77.00)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	10.00	0.00	(10.00)	(10.00)
Subtotal: Travel		**0.00**	**150.00**	**0.00**	**139.92**	**0.00**	**(139.92)**	**10.08**
7111	Supplies	0.00	0.00	0.00	182.62	0.00	(182.62)	(182.62)
7170	Consulting	0.00	0.00	0.00	1,702.42	0.00	(1,702.42)	(1,702.42)
717200	Other Professional Services-General	4,013.19	4,013.19	0.00	3,923.00	0.00	90.19	90.19
71CZ	Other Expenses-Deductions	0.00	1,984.00	0.00	0.00	0.00	0.00	1,984.00
Subtotal: Non-Travel Support		**4,013.19**	**5,997.19**	**0.00**	**5,808.04**	**0.00**	**(1,794.85)**	**189.15**
***Total: 71 - Support**		**4,013.19**	**6,147.19**	**0.00**	**5,947.96**	**0.00**	**(1,934.77)**	**199.23**
****Total Direct Cost Expenditures**		**5,314.19**	**8,996.19**	**0.00**	**8,612.58**	**0.00**	**(3,298.39)**	**383.61**
7603	F&A Expenditures	0.00	295.00	0.00	169.75	0.00	(169.75)	125.25
***Total: 76 - F&A and Internal Allocations**		**0.00**	**295.00**	**0.00**	**169.75**	**0.00**	**(169.75)**	**125.25**
****Total Indirect Cost Expenditures**		**0.00**	**295.00**	**0.00**	**169.75**	**0.00**	**(169.75)**	**125.25**
*****Total Expenditures**		**5,314.19**	**9,291.19**	**0.00**	**8,782.33**	**0.00**	**(3,468.14)**	**508.86**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5314	Other Private G&C	0.00	3,997.00	0.00	3,767.17	0.00	(3,767.17)	229.83
531400	Miscellaneous Private Sources	5,314.19	5,314.19	0.00	0.00	0.00	5,314.19	5,314.19
***Total: 53 - Sponsored Programs**		**5,314.19**	**9,311.19**	**0.00**	**3,767.17**	**0.00**	**1,547.02**	**5,544.02**
*****Total Revenue**		**5,314.19**	**9,311.19**	**0.00**	**3,767.17**	**0.00**	**1,547.02**	**5,544.02**

Grant 64B011 - Ski NH Economic Impact Stdy 98 Status: Active Type: Grant
Fund 64B011 - Ski NH Economic Impact Stdy 98 FMGR: Okrant, Mark J

PI:	Okrant, Mark J		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Miscellaneous Business & Industry		Effective Date:	12/30/2001	IDC Basis Code:	TDC		Equipment Vesting	UNKNOWN
Sponsor ID:	NONE	CFDA #:	Term Date:		IDC Rate Code:	USED	8.00 %	Idc Waiver	NO
Resp Org:	PASSOM		Expend End Date:		IDC Dist To Code:	PSCDST			
FRAGRNT Start/End Date:	04/20/1998 - 12/31/1998		Rev Account:	531000					

Org PASSOM - Soc. Science Grant-Okrant M

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEU	[NSE] Supplemental	0.00	500.00	0.00	765.00	0.00	(765.00)	(265.00)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	256.00	0.00	0.00	0.00	0.00	256.00
***Total: 61 - Salaries and Wages**		**0.00**	**756.00**	**0.00**	**765.00**	**0.00**	**(765.00)**	**(9.00)**
65YF10	Full Fringe Benefit Distr Expe	0.00	64.26	0.00	64.26	0.00	(64.26)	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**64.26**	**0.00**	**64.26**	**0.00**	**(64.26)**	**0.00**
7111	Supplies	0.00	0.00	0.00	44.11	0.00	(44.11)	(44.11)
7170	Consulting	0.00	0.00	0.00	3,500.00	0.00	(3,500.00)	(3,500.00)
71CZ	Other Expenses-Deductions	0.00	3,544.11	0.00	0.00	0.00	0.00	3,544.11
Subtotal: Non-Travel Support		**0.00**	**3,544.11**	**0.00**	**3,544.11**	**0.00**	**(3,544.11)**	**0.00**
***Total: 71 - Support**		**0.00**	**3,544.11**	**0.00**	**3,544.11**	**0.00**	**(3,544.11)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**4,364.37**	**0.00**	**4,373.37**	**0.00**	**(4,373.37)**	**(9.00)**
7603	F&A Expenditures	0.00	349.15	0.00	349.86	0.00	(349.86)	(0.71)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**349.15**	**0.00**	**349.86**	**0.00**	**(349.86)**	**(0.71)**
****Total Indirect Cost Expenditures**		**0.00**	**349.15**	**0.00**	**349.86**	**0.00**	**(349.86)**	**(0.71)**
*****Total Expenditures**		**0.00**	**4,713.52**	**0.00**	**4,723.23**	**0.00**	**(4,723.23)**	**(9.71)**
Revenue								
5314	Other Private G&C	0.00	4,713.52	0.00	4,713.52	0.00	(4,713.52)	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**4,713.52**	**0.00**	**4,713.52**	**0.00**	**(4,713.52)**	**0.00**
*****Total Revenue**		**0.00**	**4,713.52**	**0.00**	**4,713.52**	**0.00**	**(4,713.52)**	**0.00**

Grant 64B012 - Science Curriculum Implementat
Fund 64B012 - Science Curriculum Implementat

Status: Active
FMGR: Prevost, Fernand J

Type: Grant

PI:	Prevost, Fernand J		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Miscellaneous Business & Industry		Effective Date:	12/30/2001	IDC Basis Code:	TDC		Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #:	Term Date:		IDC Rate Code:	USED	8.00 %	Idc Waiver	NO
Resp Org:	PAMAPF		Expend End Date:		IDC Dist To Code:	PSCDST			
FRAGRNT Start/End Date:	03/01/2000 - 12/31/2000		Rev Account:	531000					

Org PAMAPF - Math Grant-Prevost F

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	225.00	0.00	(225.00)	(225.00)
61U000	Salary Offset Account	0.00	2,674.95	0.00	0.00	0.00	0.00	2,674.95
***Total: 61 - Salaries and Wages**		**0.00**	**2,674.95**	**0.00**	**225.00**	**0.00**	**(225.00)**	**2,449.95**
65YF10	Full Fringe Benefit Distr Expe	0.00	268.80	0.00	18.90	0.00	(18.90)	249.90
***Total: 65 - Fringe Benefits**		**0.00**	**268.80**	**0.00**	**18.90**	**0.00**	**(18.90)**	**249.90**
7111	Supplies	0.00	525.05	0.00	532.99	0.00	(532.99)	(7.94)
7130	Printing and Copying	0.00	0.00	0.00	139.38	0.00	(139.38)	(139.38)
7140	Postage	0.00	0.00	0.00	158.40	0.00	(158.40)	(158.40)
7172	Other Professional Services	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
71CZ	Other Expenses-Deductions	0.00	852.68	0.00	0.00	0.00	0.00	852.68
Subtotal: Non-Travel Support		**0.00**	**1,377.73**	**0.00**	**1,120.77**	**0.00**	**(1,120.77)**	**256.96**
***Total: 71 - Support**		**0.00**	**1,377.73**	**0.00**	**1,120.77**	**0.00**	**(1,120.77)**	**256.96**
7222	Participant Support	0.00	2,160.00	0.00	0.00	0.00	0.00	2,160.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**2,160.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,160.00**
****Total Direct Cost Expenditures**		**0.00**	**6,481.48**	**0.00**	**1,364.67**	**0.00**	**(1,364.67)**	**5,116.81**
7603	F&A Expenditures	0.00	518.52	0.00	19.51	0.00	(19.51)	499.01
***Total: 76 - F&A and Internal Allocations**		**0.00**	**518.52**	**0.00**	**19.51**	**0.00**	**(19.51)**	**499.01**
****Total Indirect Cost Expenditures**		**0.00**	**518.52**	**0.00**	**19.51**	**0.00**	**(19.51)**	**499.01**
*****Total Expenditures**		**0.00**	**7,000.00**	**0.00**	**1,384.18**	**0.00**	**(1,384.18)**	**5,615.82**
Revenue								
5314	Other Private G&C	0.00	7,000.00	0.00	2,097.60	0.00	(2,097.60)	4,902.40
***Total: 53 - Sponsored Programs**		**0.00**	**7,000.00**	**0.00**	**2,097.60**	**0.00**	**(2,097.60)**	**4,902.40**
*****Total Revenue**		**0.00**	**7,000.00**	**0.00**	**2,097.60**	**0.00**	**(2,097.60)**	**4,902.40**

Grant 64B015 - Spotted Salamander Isolated We — Status: Active — Type: Other
Fund 64B015 - Spotted Salamander Isolated We — FMGR:

PI:	Turtle, Sarah L		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	Miscellaneous Business & Industry		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	PANSST		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	04/09/2001 - 06/30/2004		Rev Account:	531000			

Org PANSST - Nat. Science Grant-Turtle S

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7100	In-State Travel	0.00	0.00	0.00	485.76	0.00	(485.76)	(485.76)
710000	In-State Travel	0.00	0.00	0.00	86.25	0.00	(86.25)	(86.25)
710300	Conference Registration Fees	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
710Z	Travel-Other	0.00	1,300.00	0.00	0.00	0.00	0.00	1,300.00
Subtotal: Travel		**0.00**	**1,300.00**	**0.00**	**772.01**	**0.00**	**(772.01)**	**527.99**
7111	Supplies	0.00	0.00	0.00	172.00	0.00	(172.00)	(172.00)
711100	Supplies-General	0.00	0.00	0.00	1,055.99	0.00	(1,055.99)	(1,055.99)
71CZ	Other Expenses-Deductions	0.00	700.00	0.00	0.00	0.00	0.00	700.00
Subtotal: Non-Travel Support		**0.00**	**700.00**	**0.00**	**1,227.99**	**0.00**	**(1,227.99)**	**(527.99)**
***Total: 71 - Support**		**0.00**	**2,000.00**	**0.00**	**2,000.00**	**0.00**	**(2,000.00)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**2,000.00**	**0.00**	**2,000.00**	**0.00**	**(2,000.00)**	**0.00**
*****Total Expenditures**		**0.00**	**2,000.00**	**0.00**	**2,000.00**	**0.00**	**(2,000.00)**	**0.00**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5314	Other Private G&C	0.00	2,000.00	0.00	6,000.00	0.00	(6,000.00)	(4,000.00)
531400	Miscellaneous Private Sources	0.00	0.00	0.00	(4,000.00)	0.00	4,000.00	4,000.00
***Total: 53 - Sponsored Programs**		**0.00**	**2,000.00**	**0.00**	**2,000.00**	**0.00**	**(2,000.00)**	**0.00**
*****Total Revenue**		**0.00**	**2,000.00**	**0.00**	**2,000.00**	**0.00**	**(2,000.00)**	**0.00**

Grant 64B017 - Ski NH Summer 2002 projects
Fund 64B017 - Ski NH Summer 2002 projects

Status: Active
FMGR: Okrant, Mark J

Type: Grant

PI:	Okrant, Mark J		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Ski New Hampshire Inc.		Effective Date:	5/22/2002	IDC Basis Code:	TDC		Idc Waiver	NO
Sponsor ID:		CFDA #: NONE	Term Date:		IDC Rate Code:	IDC8	8.00 %		
Resp Org:	PASSOM		Expend End Date:		IDC Dist To Code:	PSCDST			
FRAGRNT Start/End Date:	04/01/2002 - 12/31/2003		Rev Account:	531400					

Org PASSOM - Soc. Science Grant-Okrant M

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEU	[NSE] Supplemental	1,430.00	1,080.00	0.00	1,080.00	0.00	350.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	540.00	445.78	0.00	445.78	0.00	94.22	0.00
***Total: 61 - Salaries and Wages**		**1,970.00**	**1,525.78**	**0.00**	**1,525.78**	**0.00**	**444.22**	**0.00**
65YP10	Nonstatus Benefit Distr (Fica)	166.00	125.11	0.00	125.11	0.00	40.89	0.00
***Total: 65 - Fringe Benefits**		**166.00**	**125.11**	**0.00**	**125.11**	**0.00**	**40.89**	**0.00**
711100	Supplies-General	239.00	724.51	0.00	106.00	0.00	133.00	618.51
717200	Other Professional Services-General	6,050.00	6,050.00	0.00	6,150.00	0.00	(100.00)	(100.00)
Subtotal: Non-Travel Support		**6,289.00**	**6,774.51**	**0.00**	**6,256.00**	**0.00**	**33.00**	**518.51**
***Total: 71 - Support**		**6,289.00**	**6,774.51**	**0.00**	**6,256.00**	**0.00**	**33.00**	**518.51**
****Total Direct Cost Expenditures**		**8,425.00**	**8,425.40**	**0.00**	**7,906.89**	**0.00**	**518.11**	**518.51**
760300	F&A Expenditures	673.00	673.71	0.00	632.55	0.00	40.45	41.16
***Total: 76 - F&A and Internal Allocations**		**673.00**	**673.71**	**0.00**	**632.55**	**0.00**	**40.45**	**41.16**
****Total Indirect Cost Expenditures**		**673.00**	**673.71**	**0.00**	**632.55**	**0.00**	**40.45**	**41.16**
*****Total Expenditures**		**9,098.00**	**9,099.11**	**0.00**	**8,539.44**	**0.00**	**558.56**	**559.67**
Revenue								
531400	Miscellaneous Private Sources	0.00	9,099.11	0.00	8,539.44	0.00	(8,539.44)	559.67
***Total: 53 - Sponsored Programs**		**0.00**	**9,099.11**	**0.00**	**8,539.44**	**0.00**	**(8,539.44)**	**559.67**
*****Total Revenue**		**0.00**	**9,099.11**	**0.00**	**8,539.44**	**0.00**	**(8,539.44)**	**559.67**

Grant 64B019 - White Mtn Interpretive Assoc. Russe
Fund 64B019 - Wht Mtn Interpretive,Russell-Colbat
Status: Active
FMGR: Donahue, Katherine C
Type: Grant

PI: Donahue, Katherine C
Sponsor: White Mountain Interpretive Association
Sponsor ID: CFDA #: NONE
Resp Org: PASSDK
FRAGRNT Start/End Date: 04/12/2002 - 11/30/2004

Fund Information
Effective Date: 5/30/2002
Term Date:
Expend End Date:
Rev Account: 531400

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls: STDBUD
Idc Waiver: YES

Org PASSDK - Soc. Science Grant-Donahue K

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	350.00	0.00	(350.00)	(350.00)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	2,020.00	0.00	(2,020.00)	(2,020.00)
61U000	Salary Offset Account	470.00	470.00	0.00	0.00	0.00	470.00	470.00
***Total: 61 - Salaries and Wages**		**470.00**	**470.00**	**0.00**	**2,370.00**	**0.00**	**(1,900.00)**	**(1,900.00)**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	198.38	0.00	(198.38)	(198.38)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**198.38**	**0.00**	**(198.38)**	**(198.38)**
711000	Purchasing Cards	0.00	0.00	0.00	79.00	0.00	(79.00)	(79.00)
711200	Research Supplies	2,030.00	2,030.00	0.00	384.61	0.00	1,645.39	1,645.39
713005	Printing & Copying-Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713030	Printing & Copying-Off Campus	0.00	0.00	0.00	82.75	0.00	(82.75)	(82.75)
717200	Other Professional Services-General	1,000.00	1,000.00	0.00	225.00	0.00	775.00	775.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	136.50	0.00	(136.50)	(136.50)
Subtotal: Non-Travel Support		**3,030.00**	**3,030.00**	**0.00**	**907.86**	**0.00**	**2,122.14**	**2,122.14**
***Total: 71 - Support**		**3,030.00**	**3,030.00**	**0.00**	**907.86**	**0.00**	**2,122.14**	**2,122.14**
****Total Direct Cost Expenditures**		**3,500.00**	**3,500.00**	**0.00**	**3,476.24**	**0.00**	**23.76**	**23.76**
*****Total Expenditures**		**3,500.00**	**3,500.00**	**0.00**	**3,476.24**	**0.00**	**23.76**	**23.76**
Revenue								
531400	Miscellaneous Private Sources	0.00	0.00	0.00	3,476.24	0.00	(3,476.24)	(3,476.24)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**3,476.24**	**0.00**	**(3,476.24)**	**(3,476.24)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**3,476.24**	**0.00**	**(3,476.24)**	**(3,476.24)**

Grant 64B020 - NH Agricultural survey of Visitors
Fund 64B020 - NH Agricultural Survey of NH Visito

Status: Active
FMGR: Okrant, Mark J

Type: Grant

PI:	Okrant, Mark J		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Rumbletree		Effective Date:	8/5/2002	IDC Basis Code:	TDC		Equipment Vesting	UNKNOWN
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC8	8.00 %	Idc Waiver	NO
Resp Org:	PASSOM		Expend End Date:		IDC Dist To Code:	PSCDST			
FRAGRNT Start/End Date:	06/21/2002 - 06/30/2003		Rev Account:	531000					

Org PASSOM - Soc. Science Grant-Okrant M

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEU	[NSE] Supplemental	2,400.00	2,750.00	0.00	2,400.00	0.00	0.00	350.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	550.00	550.00	0.00	327.50	0.00	222.50	222.50
***Total: 61 - Salaries and Wages**		**2,950.00**	**3,300.00**	**0.00**	**2,727.50**	**0.00**	**222.50**	**572.50**
65YP10	Nonstatus Benefit Distr (Fica)	247.00	252.36	0.00	223.66	0.00	23.34	28.70
***Total: 65 - Fringe Benefits**		**247.00**	**252.36**	**0.00**	**223.66**	**0.00**	**23.34**	**28.70**
710000	In-State Travel	0.00	100.00	0.00	68.62	0.00	(68.62)	31.38
Subtotal: Travel		**0.00**	**100.00**	**0.00**	**68.62**	**0.00**	**(68.62)**	**31.38**
717200	Other Professional Services-General	17,125.00	16,670.44	0.00	15,206.20	0.00	1,918.80	1,464.24
Subtotal: Non-Travel Support		**17,125.00**	**16,670.44**	**0.00**	**15,206.20**	**0.00**	**1,918.80**	**1,464.24**
***Total: 71 - Support**		**17,125.00**	**16,770.44**	**0.00**	**15,274.82**	**0.00**	**1,850.18**	**1,495.62**
****Total Direct Cost Expenditures**		**20,322.00**	**20,322.80**	**0.00**	**18,225.98**	**0.00**	**2,096.02**	**2,096.82**
760300	F&A Expenditures	1,625.00	1,625.81	0.00	1,458.08	0.00	166.92	167.73
***Total: 76 - F&A and Internal Allocations**		**1,625.00**	**1,625.81**	**0.00**	**1,458.08**	**0.00**	**166.92**	**167.73**
****Total Indirect Cost Expenditures**		**1,625.00**	**1,625.81**	**0.00**	**1,458.08**	**0.00**	**166.92**	**167.73**
*****Total Expenditures**		**21,947.00**	**21,948.61**	**0.00**	**19,684.06**	**0.00**	**2,262.94**	**2,264.55**
Revenue								
531000	US Corporate Grants & Contracts	21,948.00	21,948.61	0.00	19,684.06	0.00	2,263.94	2,264.55
***Total: 53 - Sponsored Programs**		**21,948.00**	**21,948.61**	**0.00**	**19,684.06**	**0.00**	**2,263.94**	**2,264.55**
*****Total Revenue**		**21,948.00**	**21,948.61**	**0.00**	**19,684.06**	**0.00**	**2,263.94**	**2,264.55**

Grant 64B022 - Career Transition- Workforce Opport
Fund 64B022 - Career Transition - Workforce Oppor

Status: Active
FMGR: Maslakowski, Dennise M

Type: Grant

PI:	Maslakowski, Dennise M		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	Workforce Opportunity Council		Effective Date:	1/22/2003	IDC Basis Code:	TDC	
Sponsor ID:	AGREEMENT 2003-0008	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC8	8.00 %
Resp Org:	PAEDBD		Expend End Date:		IDC Dist To Code:	PSCDST	
FRAGRNT Start/End Date:	01/01/2003 - 08/30/2003		Rev Account:	531010			

Org PAEDBD - Education Grant-Bartelo D

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	3,500.00	0.00	(3,500.00)	(3,500.00)
61U000	Salary Offset Account	8,000.00	3,500.00	0.00	0.00	0.00	8,000.00	3,500.00
***Total: 61 - Salaries and Wages**		**8,000.00**	**3,500.00**	**0.00**	**3,500.00**	**0.00**	**4,500.00**	**0.00**
65YP10	Nonstatus Benefit Distr (Fica)	656.00	287.00	0.00	287.00	0.00	369.00	0.00
***Total: 65 - Fringe Benefits**		**656.00**	**287.00**	**0.00**	**287.00**	**0.00**	**369.00**	**0.00**
710000	In-State Travel	300.00	125.28	0.00	192.96	0.00	107.04	(67.68)
Subtotal: Travel		**300.00**	**125.28**	**0.00**	**192.96**	**0.00**	**107.04**	**(67.68)**
711000	Purchasing Cards	0.00	0.00	0.00	1,027.23	0.00	(1,027.23)	(1,027.23)
711100	Supplies-General	89.00	89.00	0.00	984.69	0.00	(895.69)	(895.69)
711160	Supplies-Books	4,000.00	4,000.00	0.00	1,330.65	0.00	2,669.35	2,669.35
716120	Rentals-Property or Room	500.00	500.00	0.00	0.00	0.00	500.00	500.00
717200	Other Professional Services-General	0.00	0.00	0.00	2,500.00	0.00	(2,500.00)	(2,500.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,555.00	0.00	(1,555.00)	(1,555.00)
Subtotal: Non-Travel Support		**4,589.00**	**4,589.00**	**0.00**	**7,397.57**	**0.00**	**(2,808.57)**	**(2,808.57)**
***Total: 71 - Support**		**4,889.00**	**4,714.28**	**0.00**	**7,590.53**	**0.00**	**(2,701.53)**	**(2,876.25)**
722200	Participant Support	4,000.00	1,023.02	0.00	0.00	0.00	4,000.00	1,023.02
722300	Other Financial Aid	4,800.00	4,800.00	0.00	2,640.00	0.00	2,160.00	2,160.00
***Total: 72 - Student and/or Participant Support**		**8,800.00**	**5,823.02**	**0.00**	**2,640.00**	**0.00**	**6,160.00**	**3,183.02**
730001	Subcontracts 01	19,222.00	19,741.00	0.00	19,741.00	0.00	(519.00)	0.00
***Total: 73 - Subcontracts**		**19,222.00**	**19,741.00**	**0.00**	**19,741.00**	**0.00**	**(519.00)**	**0.00**
****Total Direct Cost Expenditures**		**41,567.00**	**34,065.30**	**0.00**	**33,758.53**	**0.00**	**7,808.47**	**306.77**
760300	F&A Expenditures	1,784.00	2,393.93	0.00	2,700.70	0.00	(916.70)	(306.77)
***Total: 76 - F&A and Internal Allocations**		**1,784.00**	**2,393.93**	**0.00**	**2,700.70**	**0.00**	**(916.70)**	**(306.77)**
****Total Indirect Cost Expenditures**		**1,784.00**	**2,393.93**	**0.00**	**2,700.70**	**0.00**	**(916.70)**	**(306.77)**
*****Total Expenditures**		**43,351.00**	**36,459.23**	**0.00**	**36,459.23**	**0.00**	**6,891.77**	**0.00**
Revenue								
531010	Non US Corporate Grants & Contracts	0.00	36,459.23	0.00	36,459.23	0.00	(36,459.23)	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**36,459.23**	**0.00**	**36,459.23**	**0.00**	**(36,459.23)**	**0.00**
*****Total Revenue**		**0.00**	**36,459.23**	**0.00**	**36,459.23**	**0.00**	**(36,459.23)**	**0.00**

Grant 64B022 - Career Transition- Workforce Opport
Fund 64B022 - Career Transition - Workforce Oppor

Status: Active
FMGR: Maslakowski, Dennise M

Type: Grant

PI:	Maslakowski, Dennise M		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	Workforce Opportunity Council		Effective Date:	1/22/2003	IDC Basis Code:	TDC	
Sponsor ID:	AGREEMENT 2003-0008	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC8	8.00 %
Resp Org:	PAEDBD		Expend End Date:		IDC Dist To Code:	PSCDST	
FRAGRNT Start/End Date:	01/01/2003 - 08/30/2003		Rev Account:	531010			

Org PAEDBD - Education Grant-Bartelo D

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							

Grant 64B023 - Ski NH Skier survey,zip analysis
Fund 64B023 - Ski NH MA zip survey 2003

Status: Active
FMGR: Okrant, Mark J

Type:

PI: Okrant, Mark J
Sponsor: Ski New Hampshire Inc.
Sponsor ID:
Resp Org: PASSOM
FRAGRNT Start/End Date: 04/01/2003 - 12/31/2003

CFDA #: NONE

Fund Information
Effective Date: 4/1/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: PSCDST

Org PASSOM - Soc. Science Grant-Okrant M

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEU	[NSE] Supplemental	0.00	975.00	0.00	0.00	0.00	0.00	975.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	300.00	0.00	285.98	0.00	(285.98)	14.02
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	300.00	0.00	300.00	0.00	(300.00)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**1,575.00**	**0.00**	**585.98**	**0.00**	**(585.98)**	**989.02**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	130.50	0.00	49.23	0.00	(49.23)	81.27
***Total: 65 - Fringe Benefits**		**0.00**	**130.50**	**0.00**	**49.23**	**0.00**	**(49.23)**	**81.27**
711000	Purchasing Cards	0.00	100.00	0.00	0.00	0.00	0.00	100.00
717200	Other Professional Services-General	0.00	9,900.00	0.00	9,165.69	0.00	(9,165.69)	734.31
Subtotal: Non-Travel Support		**0.00**	**10,000.00**	**0.00**	**9,165.69**	**0.00**	**(9,165.69)**	**834.31**
***Total: 71 - Support**		**0.00**	**10,000.00**	**0.00**	**9,165.69**	**0.00**	**(9,165.69)**	**834.31**
****Total Direct Cost Expenditures**		**0.00**	**11,705.50**	**0.00**	**9,800.90**	**0.00**	**(9,800.90)**	**1,904.60**
760300	F&A Expenditures	0.00	936.44	0.00	784.09	0.00	(784.09)	152.35
***Total: 76 - F&A and Internal Allocations**		**0.00**	**936.44**	**0.00**	**784.09**	**0.00**	**(784.09)**	**152.35**
****Total Indirect Cost Expenditures**		**0.00**	**936.44**	**0.00**	**784.09**	**0.00**	**(784.09)**	**152.35**
*****Total Expenditures**		**0.00**	**12,641.94**	**0.00**	**10,584.99**	**0.00**	**(10,584.99)**	**2,056.95**
Revenue								
531400	Miscellaneous Private Sources	0.00	12,641.94	0.00	12,641.94	0.00	(12,641.94)	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**12,641.94**	**0.00**	**12,641.94**	**0.00**	**(12,641.94)**	**0.00**
*****Total Revenue**		**0.00**	**12,641.94**	**0.00**	**12,641.94**	**0.00**	**(12,641.94)**	**0.00**

Grant 64B025 - NH Snowmobile Assoc Economic Impact
Fund 64B025 - NH Snowmobile Assoc Economic Impt

Status: Active
FMGR: Okrant, Mark J

Type:

PI: Okrant, Mark J
Sponsor: NH Snowmobile Association, Inc
Sponsor ID: NONE
CFDA #: NONE
Resp Org: PASSOM
FRAGRNT Start/End Date: 04/15/2003 - 08/31/2003

Fund Information
Effective Date: 6/1/2004
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: PSCDST

Org PASSOM - Soc. Science Grant-Okrant M

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEU	[NSE] Supplemental	2,030.00	2,030.00	0.00	2,030.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	300.00	300.00	0.00	42.50	0.00	257.50	257.50
***Total: 61 - Salaries and Wages**		**2,330.00**	**2,330.00**	**0.00**	**2,172.50**	**0.00**	**157.50**	**157.50**
65YP10	Nonstatus Benefit Distr (Fica)	195.00	195.00	0.00	178.43	0.00	16.57	16.57
***Total: 65 - Fringe Benefits**		**195.00**	**195.00**	**0.00**	**178.43**	**0.00**	**16.57**	**16.57**
710000	In-State Travel	100.00	100.00	0.00	0.00	0.00	100.00	100.00
Subtotal: Travel		**100.00**	**100.00**	**0.00**	**0.00**	**0.00**	**100.00**	**100.00**
717200	Other Professional Services-General	4,000.00	4,000.00	0.00	3,467.02	0.00	532.98	532.98
Subtotal: Non-Travel Support		**4,000.00**	**4,000.00**	**0.00**	**3,467.02**	**0.00**	**532.98**	**532.98**
***Total: 71 - Support**		**4,100.00**	**4,100.00**	**0.00**	**3,467.02**	**0.00**	**632.98**	**632.98**
****Total Direct Cost Expenditures**		**6,625.00**	**6,625.00**	**0.00**	**5,817.95**	**0.00**	**807.05**	**807.05**
760300	F&A Expenditures	530.00	530.00	0.00	465.44	0.00	64.56	64.56
***Total: 76 - F&A and Internal Allocations**		**530.00**	**530.00**	**0.00**	**465.44**	**0.00**	**64.56**	**64.56**
****Total Indirect Cost Expenditures**		**530.00**	**530.00**	**0.00**	**465.44**	**0.00**	**64.56**	**64.56**
*****Total Expenditures**		**7,155.00**	**7,155.00**	**0.00**	**6,283.39**	**0.00**	**871.61**	**871.61**
Revenue								
531010	Non US Corporate Grants & Contracts	7,155.00	7,155.00	0.00	6,283.39	0.00	871.61	871.61
***Total: 53 - Sponsored Programs**		**7,155.00**	**7,155.00**	**0.00**	**6,283.39**	**0.00**	**871.61**	**871.61**
*****Total Revenue**		**7,155.00**	**7,155.00**	**0.00**	**6,283.39**	**0.00**	**871.61**	**871.61**

Grant 64B027 - National Fisheries Scholarship Fund
Fund 64B027 - National Fisheries

Status: Active
FMGR: Fralick, Richard A

Type:

PI:
Sponsor:
Sponsor ID:
Resp Org:
FRAGRNT Start/End Date: 06/16/2003 - 06/30/2005

CFDA #: NONE

Fund Information
Effective Date: 6/16/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PANSFR - Biology Grant-Fralick R

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	2,455.25	0.00	(2,455.25)	(2,455.25)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**2,455.25**	**0.00**	**(2,455.25)**	**(2,455.25)**
71	Support	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	506.49	0.00	(506.49)	(506.49)
Subtotal: Non-Travel Support		**5,000.00**	**5,000.00**	**0.00**	**506.49**	**0.00**	**4,493.51**	**4,493.51**
***Total: 71 - Support**		**5,000.00**	**5,000.00**	**0.00**	**506.49**	**0.00**	**4,493.51**	**4,493.51**
****Total Direct Cost Expenditures**		**5,000.00**	**5,000.00**	**0.00**	**2,961.74**	**0.00**	**2,038.26**	**2,038.26**
*****Total Expenditures**		**5,000.00**	**5,000.00**	**0.00**	**2,961.74**	**0.00**	**2,038.26**	**2,038.26**
Revenue								
531400	Miscellaneous Private Sources	0.00	5,000.00	0.00	5,000.00	0.00	(5,000.00)	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**5,000.00**	**0.00**	**5,000.00**	**0.00**	**(5,000.00)**	**0.00**
*****Total Revenue**		**0.00**	**5,000.00**	**0.00**	**5,000.00**	**0.00**	**(5,000.00)**	**0.00**

Grant 64B029 - ATV Economic Impact Study
Fund 64B029 - ATV Economic Impact Survey

Status: Active
FMGR: Okrant, Mark J

Type:

PI: Okrant, Mark J
Sponsor: Miscellaneous Business & Industry
Sponsor ID: CFDA #: NONE
Resp Org: PASSOM
FRAGRNT Start/End Date: 10/01/2003 - 06/30/2004

Fund Information
Effective Date: 10/1/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: PSCDST

Org PASSOM - Soc. Science Grant-Okrant M

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEU	[NSE] Supplemental	2,030.00	2,030.00	0.00	2,030.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	350.00	350.00	0.00	352.50	0.00	(2.50)	(2.50)
***Total: 61 - Salaries and Wages**		**2,380.00**	**2,380.00**	**0.00**	**2,382.50**	**0.00**	**(2.50)**	**(2.50)**
65YP10	Nonstatus Benefit Distr (Fica)	199.92	199.92	0.00	200.13	0.00	(0.21)	(0.21)
***Total: 65 - Fringe Benefits**		**199.92**	**199.92**	**0.00**	**200.13**	**0.00**	**(0.21)**	**(0.21)**
710000	In-State Travel	100.00	100.00	0.00	68.15	0.00	31.85	31.85
Subtotal: Travel		**100.00**	**100.00**	**0.00**	**68.15**	**0.00**	**31.85**	**31.85**
713000	Printing & Copying-General	265.00	265.00	0.00	108.50	0.00	156.50	156.50
714000	Postage-General	400.00	400.00	0.00	292.25	0.00	107.75	107.75
717200	Other Professional Services-General	1,840.00	1,840.00	0.00	1,840.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**2,505.00**	**2,505.00**	**0.00**	**2,240.75**	**0.00**	**264.25**	**264.25**
***Total: 71 - Support**		**2,605.00**	**2,605.00**	**0.00**	**2,308.90**	**0.00**	**296.10**	**296.10**
****Total Direct Cost Expenditures**		**5,184.92**	**5,184.92**	**0.00**	**4,891.53**	**0.00**	**293.39**	**293.39**
760300	F&A Expenditures	414.79	414.79	0.00	391.32	0.00	23.47	23.47
***Total: 76 - F&A and Internal Allocations**		**414.79**	**414.79**	**0.00**	**391.32**	**0.00**	**23.47**	**23.47**
****Total Indirect Cost Expenditures**		**414.79**	**414.79**	**0.00**	**391.32**	**0.00**	**23.47**	**23.47**
*****Total Expenditures**		**5,599.71**	**5,599.71**	**0.00**	**5,282.85**	**0.00**	**316.86**	**316.86**
Revenue								
531400	Miscellaneous Private Sources	5,599.71	5,599.71	0.00	5,282.85	0.00	316.86	316.86
***Total: 53 - Sponsored Programs**		**5,599.71**	**5,599.71**	**0.00**	**5,282.85**	**0.00**	**316.86**	**316.86**
*****Total Revenue**		**5,599.71**	**5,599.71**	**0.00**	**5,282.85**	**0.00**	**316.86**	**316.86**

Grant 64B030 - TERC Math Summer 2004 Status: Active Type:
Fund 64B030 - TERC Math Summer 2004 FMGR: Prevost, Fernand J

PI:	Prevost, Fernand J		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	The Regional Alliance at TERC		Effective Date:	1/1/2004	IDC Basis Code:	TDC	
Sponsor ID:	TERC #4560	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC8	8.00 %
Resp Org:	PAMAPF		Expend End Date:		IDC Dist To Code:	PSCDST	
FRAGRNT Start/End Date:	01/01/2004 - 09/30/2004		Rev Account:	531010			

Org PAMAER - Math Grant-Evans R

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
714000	Postage-General	0.00	0.00	0.00	62.39	0.00	(62.39)	(62.39)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**62.39**	**0.00**	**(62.39)**	**(62.39)**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**62.39**	**0.00**	**(62.39)**	**(62.39)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**62.39**	**0.00**	**(62.39)**	**(62.39)**
760300	F&A Expenditures	0.00	0.00	0.00	4.99	0.00	(4.99)	(4.99)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**4.99**	**0.00**	**(4.99)**	**(4.99)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**4.99**	**0.00**	**(4.99)**	**(4.99)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**67.38**	**0.00**	**(67.38)**	**(67.38)**
Revenue								
531010	Non US Corporate Grants & Contracts	0.00	0.00	0.00	67.38	0.00	(67.38)	(67.38)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**67.38**	**0.00**	**(67.38)**	**(67.38)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**67.38**	**0.00**	**(67.38)**	**(67.38)**

Grant 64B030 - TERC Math Summer 2004 Status: Active Type:
Fund 64B030 - TERC Math Summer 2004 FMGR: Prevost, Fernand J

PI:	Prevost, Fernand J		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	The Regional Alliance at TERC		Effective Date:	1/1/2004	IDC Basis Code:	TDC	
Sponsor ID:	TERC #4560	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC8	8.00 %
Resp Org:	PAMAPF		Expend End Date:		IDC Dist To Code:	PSCDST	
FRAGRNT Start/End Date:	01/01/2004 - 09/30/2004		Rev Account:	531010			

Org PAMAPF - Math Grant-Prevost F

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEU	[NSE] Supplemental	7,500.00	7,500.00	0.00	2,000.02	0.00	5,499.98	5,499.98
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	3,500.00	0.00	(3,500.00)	(3,500.00)
***Total: 61 - Salaries and Wages**		**7,500.00**	**7,500.00**	**0.00**	**5,500.02**	**0.00**	**1,999.98**	**1,999.98**
65YP10	Nonstatus Benefit Distr (Fica)	630.00	630.00	0.00	462.00	0.00	168.00	168.00
***Total: 65 - Fringe Benefits**		**630.00**	**630.00**	**0.00**	**462.00**	**0.00**	**168.00**	**168.00**
710000	In-State Travel	504.00	504.00	0.00	0.00	0.00	504.00	504.00
Subtotal: Travel		**504.00**	**504.00**	**0.00**	**0.00**	**0.00**	**504.00**	**504.00**
711000	Purchasing Cards	0.00	0.00	0.00	131.40	0.00	(131.40)	(131.40)
711100	Supplies-General	700.00	700.00	0.00	0.00	0.00	700.00	700.00
711124	Supplies-Instructional Supplies	0.00	0.00	0.00	539.32	0.00	(539.32)	(539.32)
713000	Printing & Copying-General	1,432.00	1,432.00	0.00	200.00	0.00	1,232.00	1,232.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	76.96	0.00	(76.96)	(76.96)
714000	Postage-General	444.00	444.00	0.00	0.00	0.00	444.00	444.00
716100	Rentals & Leases-General	388.00	388.00	0.00	0.00	0.00	388.00	388.00
717200	Other Professional Services-General	9,400.00	9,400.00	0.00	7,400.00	0.00	2,000.00	2,000.00
719000	Business Meals-Meetings-Non Travel	500.00	500.00	0.00	575.96	0.00	(75.96)	(75.96)
Subtotal: Non-Travel Support		**12,864.00**	**12,864.00**	**0.00**	**8,923.64**	**0.00**	**3,940.36**	**3,940.36**
***Total: 71 - Support**		**13,368.00**	**13,368.00**	**0.00**	**8,923.64**	**0.00**	**4,444.36**	**4,444.36**
722300	Other Financial Aid	1,650.00	1,650.00	0.00	1,215.00	0.00	435.00	435.00
***Total: 72 - Student and/or Participant Support**		**1,650.00**	**1,650.00**	**0.00**	**1,215.00**	**0.00**	**435.00**	**435.00**
****Total Direct Cost Expenditures**		**23,148.00**	**23,148.00**	**0.00**	**16,100.66**	**0.00**	**7,047.34**	**7,047.34**
760300	F&A Expenditures	1,852.00	1,852.00	0.00	1,288.05	0.00	563.95	563.95
***Total: 76 - F&A and Internal Allocations**		**1,852.00**	**1,852.00**	**0.00**	**1,288.05**	**0.00**	**563.95**	**563.95**
****Total Indirect Cost Expenditures**		**1,852.00**	**1,852.00**	**0.00**	**1,288.05**	**0.00**	**563.95**	**563.95**
*****Total Expenditures**		**25,000.00**	**25,000.00**	**0.00**	**17,388.71**	**0.00**	**7,611.29**	**7,611.29**
Revenue								
531010	Non US Corporate Grants & Contracts	0.00	0.00	0.00	17,388.71	0.00	(17,388.71)	(17,388.71)
531400	Miscellaneous Private Sources	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	25,000.00
***Total: 53 - Sponsored Programs**		**25,000.00**	**25,000.00**	**0.00**	**17,388.71**	**0.00**	**7,611.29**	**7,611.29**
*****Total Revenue**		**25,000.00**	**25,000.00**	**0.00**	**17,388.71**	**0.00**	**7,611.29**	**7,611.29**

Grant 64B030 - TERC Math Summer 2004 Status: Active Type:
Fund 64B030 - TERC Math Summer 2004 FMGR: Prevost, Fernand J

PI:	Prevost, Fernand J		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	The Regional Alliance at TERC		Effective Date:	1/1/2004	IDC Basis Code:	TDC	
Sponsor ID:	TERC #4560	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC8	8.00 %
Resp Org:	PAMAPF		Expend End Date:		IDC Dist To Code:	PSCDST	
FRAGRNT Start/End Date:	01/01/2004 - 09/30/2004		Rev Account:	531010			

Org PAMAPF - Math Grant-Prevost F

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							

Grant 64B031 - TERC ICET Summer 2004 Status: Active Type:
Fund 64B031 - TERC ICET Summer 2004 FMGR: McGarry, James J

PI:	McGarry, James J		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	The Regional Alliance at TERC		Effective Date:	1/1/2004	IDC Basis Code:	TDC	
Sponsor ID:		CFDA #: NONE	Term Date:		IDC Rate Code:	IDC8	8.00 %
Resp Org:	PAPSMJ		Expend End Date:		IDC Dist To Code:	PSCDST	
FRAGRNT Start/End Date:	01/01/2004 - 09/30/2004		Rev Account:	531400			

Org PAPSMJ - Psychology Grant-McGarry J

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEU	[NSE] Supplemental	3,500.00	3,500.00	0.00	2,500.01	0.00	999.99	999.99
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
***Total: 61 - Salaries and Wages**		**3,500.00**	**3,500.00**	**0.00**	**3,500.01**	**0.00**	**(0.01)**	**(0.01)**
65YP10	Nonstatus Benefit Distr (Fica)	294.00	294.00	0.00	294.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**294.00**	**294.00**	**0.00**	**294.00**	**0.00**	**0.00**	**0.00**
710000	In-State Travel	200.00	200.00	0.00	33.77	0.00	166.23	166.23
710100	Out-of-State Travel	0.00	0.00	0.00	250.49	0.00	(250.49)	(250.49)
Subtotal: Travel		**200.00**	**200.00**	**0.00**	**284.26**	**0.00**	**(84.26)**	**(84.26)**
711100	Supplies-General	0.00	0.00	0.00	12.50	0.00	(12.50)	(12.50)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	40.12	0.00	(40.12)	(40.12)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**52.62**	**0.00**	**(52.62)**	**(52.62)**
***Total: 71 - Support**		**200.00**	**200.00**	**0.00**	**336.88**	**0.00**	**(136.88)**	**(136.88)**
722200	Participant Support	636.00	636.00	0.00	0.00	0.00	636.00	636.00
722300	Other Financial Aid	0.00	0.00	0.00	499.11	0.00	(499.11)	(499.11)
***Total: 72 - Student and/or Participant Support**		**636.00**	**636.00**	**0.00**	**499.11**	**0.00**	**136.89**	**136.89**
****Total Direct Cost Expenditures**		**4,630.00**	**4,630.00**	**0.00**	**4,630.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	370.00	370.39	0.00	370.39	0.00	(0.39)	0.00
***Total: 76 - F&A and Internal Allocations**		**370.00**	**370.39**	**0.00**	**370.39**	**0.00**	**(0.39)**	**0.00**
****Total Indirect Cost Expenditures**		**370.00**	**370.39**	**0.00**	**370.39**	**0.00**	**(0.39)**	**0.00**
*****Total Expenditures**		**5,000.00**	**5,000.39**	**0.00**	**5,000.39**	**0.00**	**(0.39)**	**0.00**
Revenue								
531400	Miscellaneous Private Sources	5,000.00	5,000.39	0.00	5,000.39	0.00	(0.39)	0.00
***Total: 53 - Sponsored Programs**		**5,000.00**	**5,000.39**	**0.00**	**5,000.39**	**0.00**	**(0.39)**	**0.00**
*****Total Revenue**		**5,000.00**	**5,000.39**	**0.00**	**5,000.39**	**0.00**	**(0.39)**	**0.00**

Grant 64B032 - Earth Science By Design
Fund 64B032 - Earth Science By Design

Status: Active
FMGR: Tomkiewicz, Warren C

Type:

PI: Tomkiewicz, Warren C
Sponsor: The Regional Alliance at TERC
Sponsor ID: TERC PROJECT #4270 CFDA #: NONE
Resp Org: PANSTW
FRAGRNT Start/End Date: 03/01/2004 - 03/31/2005

Fund Information
Effective Date: 3/1/2004
Term Date:
Expend End Date:
Rev Account: 531110

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: PSCDST

Org PANSTM - CEAPS Grant-Turski M

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
722200	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 64B032 - Earth Science By Design
Fund 64B032 - Earth Science By Design

Status: Active
FMGR: Tomkiewicz, Warren C

Type:

PI:	Tomkiewicz, Warren C		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	The Regional Alliance at TERC		Effective Date:	3/1/2004	IDC Basis Code:	TDC	
Sponsor ID:	TERC PROJECT #4270	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC8	8.00 %
Resp Org:	PANSTW		Expend End Date:		IDC Dist To Code:	PSCDST	
FRAGRNT Start/End Date:	03/01/2004 - 03/31/2005		Rev Account:	531110			

Org PANSTW - CEAPS Grant-Tomkiewicz W

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEU	[NSE] Supplemental	2,800.00	2,800.00	0.00	2,960.00	0.00	(160.00)	(160.00)
***Total: 61 - Salaries and Wages**		**2,800.00**	**2,800.00**	**0.00**	**2,960.00**	**0.00**	**(160.00)**	**(160.00)**
65YP10	Nonstatus Benefit Distr (Fica)	235.00	235.00	0.00	248.64	0.00	(13.64)	(13.64)
***Total: 65 - Fringe Benefits**		**235.00**	**235.00**	**0.00**	**248.64**	**0.00**	**(13.64)**	**(13.64)**
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	127.75	0.00	(127.75)	(127.75)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**127.75**	**0.00**	**(127.75)**	**(127.75)**
711124	Supplies-Instructional Supplies	0.00	0.00	0.00	342.80	0.00	(342.80)	(342.80)
713005	Printing & Copying-Campus	0.00	0.00	0.00	31.20	0.00	(31.20)	(31.20)
719000	Business Meals-Meetings-Non Travel	725.00	725.00	0.00	843.32	0.00	(118.32)	(118.32)
Subtotal: Non-Travel Support		**725.00**	**725.00**	**0.00**	**1,217.32**	**0.00**	**(492.32)**	**(492.32)**
***Total: 71 - Support**		**725.00**	**725.00**	**0.00**	**1,345.07**	**0.00**	**(620.07)**	**(620.07)**
722200	Participant Support	0.00	0.00	0.00	1,582.00	0.00	(1,582.00)	(1,582.00)
722300	Other Financial Aid	5,500.00	5,500.00	0.00	2,900.00	0.00	2,600.00	2,600.00
***Total: 72 - Student and/or Participant Support**		**5,500.00**	**5,500.00**	**0.00**	**4,482.00**	**0.00**	**1,018.00**	**1,018.00**
****Total Direct Cost Expenditures**		**9,260.00**	**9,260.00**	**0.00**	**9,035.71**	**0.00**	**224.29**	**224.29**
760300	F&A Expenditures	740.00	740.00	0.00	722.86	0.00	17.14	17.14
***Total: 76 - F&A and Internal Allocations**		**740.00**	**740.00**	**0.00**	**722.86**	**0.00**	**17.14**	**17.14**
****Total Indirect Cost Expenditures**		**740.00**	**740.00**	**0.00**	**722.86**	**0.00**	**17.14**	**17.14**
*****Total Expenditures**		**10,000.00**	**10,000.00**	**0.00**	**9,758.57**	**0.00**	**241.43**	**241.43**
Revenue								
531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	9,758.57	0.00	(9,758.57)	(9,758.57)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**9,758.57**	**0.00**	**(9,758.57)**	**(9,758.57)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**9,758.57**	**0.00**	**(9,758.57)**	**(9,758.57)**

Grant 64B033 - PSNH Regional Environmental Study o
Fund 64B033 - Reg Environmental Predictability-NU
Status: Active
FMGR: Hoffman, Eric G
Type:

PI: Hoffman, Eric G
Sponsor: Public Service Company of New Hampshire (PSNH)
Sponsor ID: MOU CFDA #: NONE
Resp Org:
FRAGRNT Start/End Date: 04/12/2004 - 06/30/2005

Fund Information
Effective Date: 5/7/2004
Term Date:
Expend End Date:
Rev Account: 531010

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: PSCDST

Org PANSHE - CEAPS Grant-Hoffman E

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEU	[NSE] Supplemental	4,405.00	4,405.00	0.00	4,405.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	3,500.00	0.00	3,500.00	0.00	(3,500.00)	0.00
***Total: 61 - Salaries and Wages**		**8,405.00**	**7,905.00**	**0.00**	**7,905.00**	**0.00**	**500.00**	**0.00**
65YP10	Nonstatus Benefit Distr (Fica)	706.00	664.02	0.00	664.02	0.00	41.98	0.00
***Total: 65 - Fringe Benefits**		**706.00**	**664.02**	**0.00**	**664.02**	**0.00**	**41.98**	**0.00**
710000	In-State Travel	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00
710100	Out-of-State Travel	0.00	2,541.98	0.00	913.53	0.00	(913.53)	1,628.45
710300	Conference Registration Fees	0.00	0.00	0.00	1,209.55	0.00	(1,209.55)	(1,209.55)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	322.90	0.00	(322.90)	(322.90)
Subtotal: Travel		**2,000.00**	**2,541.98**	**0.00**	**2,445.98**	**0.00**	**(445.98)**	**96.00**
711100	Supplies-General	0.00	0.00	0.00	96.00	0.00	(96.00)	(96.00)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**96.00**	**0.00**	**(96.00)**	**(96.00)**
***Total: 71 - Support**		**2,000.00**	**2,541.98**	**0.00**	**2,541.98**	**0.00**	**(541.98)**	**0.00**
****Total Direct Cost Expenditures**		**11,111.00**	**11,111.00**	**0.00**	**11,111.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	889.00	889.00	0.00	888.86	0.00	0.14	0.14
***Total: 76 - F&A and Internal Allocations**		**889.00**	**889.00**	**0.00**	**888.86**	**0.00**	**0.14**	**0.14**
****Total Indirect Cost Expenditures**		**889.00**	**889.00**	**0.00**	**888.86**	**0.00**	**0.14**	**0.14**
*****Total Expenditures**		**12,000.00**	**12,000.00**	**0.00**	**11,999.86**	**0.00**	**0.14**	**0.14**
Revenue								
531010	Non US Corporate Grants & Contracts	12,000.00	12,000.00	0.00	11,999.86	0.00	0.14	0.14
***Total: 53 - Sponsored Programs**		**12,000.00**	**12,000.00**	**0.00**	**11,999.86**	**0.00**	**0.14**	**0.14**
*****Total Revenue**		**12,000.00**	**12,000.00**	**0.00**	**11,999.86**	**0.00**	**0.14**	**0.14**

Grant 64B034 - Ski NH 03-04 Economic Impact Study
Fund 64B034 - SkiNH 03-04 Economic Impact Study

Status: Active
FMGR: Okrant, Mark J

Type:

PI: Okrant, Mark J
Sponsor: Ski New Hampshire Inc.
Sponsor ID:
Resp Org: PASSOM
FRAGRNT Start/End Date: 07/01/2004 - 06/30/2005

CFDA #: NONE

Fund Information
Effective Date: 7/1/2004
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PASSOM - Soc. Science Grant-Okrant M

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEU	[NSE] Supplemental	1,600.00	1,600.00	0.00	0.00	0.00	1,600.00	1,600.00
61CPEX	[NSE] Non-Status Salary (Exempt)	50.00	50.00	0.00	0.00	0.00	50.00	50.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	45.00	0.00	(45.00)	(45.00)
***Total: 61 - Salaries and Wages**		**1,650.00**	**1,650.00**	**0.00**	**45.00**	**0.00**	**1,605.00**	**1,605.00**
65YP10	Nonstatus Benefit Distr (Fica)	138.60	138.60	0.00	3.78	0.00	134.82	134.82
***Total: 65 - Fringe Benefits**		**138.60**	**138.60**	**0.00**	**3.78**	**0.00**	**134.82**	**134.82**
7100	In-State Travel	70.00	70.00	0.00	0.00	0.00	70.00	70.00
Subtotal: Travel		**70.00**	**70.00**	**0.00**	**0.00**	**0.00**	**70.00**	**70.00**
717200	Other Professional Services-General	3,630.00	3,630.00	0.00	3,630.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**3,630.00**	**3,630.00**	**0.00**	**3,630.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**		**3,700.00**	**3,700.00**	**0.00**	**3,630.00**	**0.00**	**70.00**	**70.00**
****Total Direct Cost Expenditures**		**5,488.60**	**5,488.60**	**0.00**	**3,678.78**	**0.00**	**1,809.82**	**1,809.82**
760300	F&A Expenditures	439.08	439.08	0.00	0.00	0.00	439.08	439.08
***Total: 76 - F&A and Internal Allocations**		**439.08**	**439.08**	**0.00**	**0.00**	**0.00**	**439.08**	**439.08**
****Total Indirect Cost Expenditures**		**439.08**	**439.08**	**0.00**	**0.00**	**0.00**	**439.08**	**439.08**
*****Total Expenditures**		**5,927.68**	**5,927.68**	**0.00**	**3,678.78**	**0.00**	**2,248.90**	**2,248.90**
Revenue								
531400	Miscellaneous Private Sources	5,927.68	5,927.68	0.00	5,927.68	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**5,927.68**	**5,927.68**	**0.00**	**5,927.68**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**5,927.68**	**5,927.68**	**0.00**	**5,927.68**	**0.00**	**0.00**	**0.00**

Grant 64B035 - NH DOT Survey project
Fund 64B035 - NH DOT Survey Project

Status: Active
FMGR: Okrant, Mark J

Type:

PI:	Okrant, Mark J		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	Miscellaneous Business & Industry		Effective Date:	1/14/2005	IDC Basis Code:	TDC	
Sponsor ID:	MOU DATED 1.7.05	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC8	8.00 %
Resp Org:	PASSOM		Expend End Date:		IDC Dist To Code:	PSCDST	
FRAGRNT Start/End Date:	01/14/2005 - 08/31/2005		Rev Account:	531400			

Org PASSOM - Soc. Science Grant-Okrant M

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEX	[NSE] Non-Status Salary (Exempt)	4,850.00	4,850.00	0.00	2,200.00	0.00	2,650.00	2,650.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	309.00	0.00	(309.00)	(309.00)
***Total: 61 - Salaries and Wages**		**4,850.00**	**4,850.00**	**0.00**	**2,509.00**	**0.00**	**2,341.00**	**2,341.00**
65YP10	Nonstatus Benefit Distr (Fica)	407.40	407.40	0.00	210.76	0.00	196.64	196.64
***Total: 65 - Fringe Benefits**		**407.40**	**407.40**	**0.00**	**210.76**	**0.00**	**196.64**	**196.64**
713000	Printing & Copying-General	0.00	0.00	0.00	90.00	0.00	(90.00)	(90.00)
717200	Other Professional Services-General	10,316.00	10,316.00	0.00	3,640.48	6,675.52	0.00	0.00
Subtotal: Non-Travel Support		**10,316.00**	**10,316.00**	**0.00**	**3,730.48**	**6,675.52**	**(90.00)**	**(90.00)**
***Total: 71 - Support**		**10,316.00**	**10,316.00**	**0.00**	**3,730.48**	**6,675.52**	**(90.00)**	**(90.00)**
****Total Direct Cost Expenditures**		**15,573.40**	**15,573.40**	**0.00**	**6,450.24**	**6,675.52**	**2,447.64**	**2,447.64**
760300	F&A Expenditures	1,245.87	1,245.87	0.00	516.02	0.00	729.85	729.85
***Total: 76 - F&A and Internal Allocations**		**1,245.87**	**1,245.87**	**0.00**	**516.02**	**0.00**	**729.85**	**729.85**
****Total Indirect Cost Expenditures**		**1,245.87**	**1,245.87**	**0.00**	**516.02**	**0.00**	**729.85**	**729.85**
*****Total Expenditures**		**16,819.27**	**16,819.27**	**0.00**	**6,966.26**	**6,675.52**	**3,177.49**	**3,177.49**
Revenue								
531400	Miscellaneous Private Sources	0.00	0.00	0.00	6,966.26	0.00	(6,966.26)	(6,966.26)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**6,966.26**	**0.00**	**(6,966.26)**	**(6,966.26)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**6,966.26**	**0.00**	**(6,966.26)**	**(6,966.26)**

Grant 64B036 - TERC 2005 Math Project
Fund 64B036 - TERC 2005 Math Project

Status: Active
FMGR: Evans, Richard C

Type:

PI:	Evans, Richard C		
Sponsor:	The Regional Alliance at TERC		
Sponsor ID:	TERC MOU DATED JAN05	CFDA #: NONE	
Resp Org:	PAMAER		
FRAGRNT Start/End Date:	01/01/2005 - 06/30/2005		

Fund Information

Effective Date:	1/1/2005
Term Date:	
Expend End Date:	
Rev Account:	531400

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC8	8.00 %
IDC Dist To Code:	PSCDST	

Org PAMAER - Math Grant-Evans R

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEX	[NSE] Non-Status Salary (Exempt)	12,400.00	12,400.00	3,000.00	4,500.00	0.00	7,900.00	7,900.00
***Total: 61 - Salaries and Wages**		**12,400.00**	**12,400.00**	**3,000.00**	**4,500.00**	**0.00**	**7,900.00**	**7,900.00**
65YP10	Nonstatus Benefit Distr (Fica)	1,042.00	1,042.00	252.00	378.00	0.00	664.00	664.00
***Total: 65 - Fringe Benefits**		**1,042.00**	**1,042.00**	**252.00**	**378.00**	**0.00**	**664.00**	**664.00**
711100	Supplies-General	560.00	560.00	0.00	0.00	0.00	560.00	560.00
711124	Supplies-Instructional Supplies	1,400.00	1,400.00	0.00	0.00	0.00	1,400.00	1,400.00
717200	Other Professional Services-General	7,740.00	7,740.00	600.00	2,940.00	0.00	4,800.00	4,800.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	1,731.50	1,731.50	0.00	(1,731.50)	(1,731.50)
Subtotal: Non-Travel Support		**9,700.00**	**9,700.00**	**2,331.50**	**4,671.50**	**0.00**	**5,028.50**	**5,028.50**
***Total: 71 - Support**		**9,700.00**	**9,700.00**	**2,331.50**	**4,671.50**	**0.00**	**5,028.50**	**5,028.50**
****Total Direct Cost Expenditures**		**23,142.00**	**23,142.00**	**5,583.50**	**9,549.50**	**0.00**	**13,592.50**	**13,592.50**
760300	F&A Expenditures	1,858.00	1,858.00	446.68	763.96	0.00	1,094.04	1,094.04
***Total: 76 - F&A and Internal Allocations**		**1,858.00**	**1,858.00**	**446.68**	**763.96**	**0.00**	**1,094.04**	**1,094.04**
****Total Indirect Cost Expenditures**		**1,858.00**	**1,858.00**	**446.68**	**763.96**	**0.00**	**1,094.04**	**1,094.04**
*****Total Expenditures**		**25,000.00**	**25,000.00**	**6,030.18**	**10,313.46**	**0.00**	**14,686.54**	**14,686.54**
Revenue								
531400	Miscellaneous Private Sources	0.00	0.00	6,030.18	10,313.46	0.00	(10,313.46)	(10,313.46)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**6,030.18**	**10,313.46**	**0.00**	**(10,313.46)**	**(10,313.46)**
*****Total Revenue**		**0.00**	**0.00**	**6,030.18**	**10,313.46**	**0.00**	**(10,313.46)**	**(10,313.46)**

Grant 64G000 - Dcyf Social Work Interns Ip 00 | Status: Active | Type: Grant
Fund 64G000 - Dcyf Social Work Interns Ip 00 | FMGR: Moniz, Cynthia D

PI:	Moniz, Cynthia D		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	NH Department of Health & Human Services		Effective Date:	12/30/2001	IDC Basis Code:	TDC		Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:	USED	8.00 %	Idc Waiver	NO
Resp Org:	PASSMC		Expend End Date:		IDC Dist To Code:	PSCDST			
FRAGRNT Start/End Date:	07/01/2000 - 06/30/2002		Rev Account:	530100					

Org PASSMC - Soc. Science Grant-Moniz C

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	76,000.00	0.00	80,170.00	0.00	(80,170.00)	(4,170.00)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	5,310.00	0.00	(5,310.00)	(5,310.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	1,782.02	0.00	(1,782.02)	(1,782.02)
61U000	Salary Offset Account	0.00	12,540.00	0.00	0.00	0.00	0.00	12,540.00
***Total: 61 - Salaries and Wages**		**0.00**	**88,540.00**	**0.00**	**87,512.02**	**0.00**	**(87,512.02)**	**1,027.98**
65YF10	Full Fringe Benefit Distr Expe	0.00	27,870.00	0.00	29,570.26	0.00	(29,570.26)	(1,700.26)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	319.32	0.00	(319.32)	(319.32)
***Total: 65 - Fringe Benefits**		**0.00**	**27,870.00**	**0.00**	**29,889.58**	**0.00**	**(29,889.58)**	**(2,019.58)**
7100	In-State Travel	0.00	500.00	0.00	0.00	0.00	0.00	500.00
710000	In-State Travel	0.00	500.00	0.00	132.29	0.00	(132.29)	367.71
7101	Out of State Travel	0.00	3,000.00	0.00	2,554.96	0.00	(2,554.96)	445.04
710100	Out-of-State Travel	0.00	3,000.00	0.00	1,620.00	0.00	(1,620.00)	1,380.00
7103	Conference-Registration Fees	0.00	0.00	0.00	550.00	0.00	(550.00)	(550.00)
710300	Conference Registration Fees	0.00	0.00	0.00	1,165.00	0.00	(1,165.00)	(1,165.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	7.59	0.00	(7.59)	(7.59)
Subtotal: Travel		**0.00**	**7,000.00**	**0.00**	**6,029.84**	**0.00**	**(6,029.84)**	**970.16**
711000	Purchasing Cards	0.00	0.00	0.00	2,461.74	0.00	(2,461.74)	(2,461.74)
7111	Supplies	0.00	0.00	0.00	3,154.38	0.00	(3,154.38)	(3,154.38)
711100	Supplies-General	0.00	3,750.00	0.00	30.87	0.00	(30.87)	3,719.13
715000	Non-Cap Equip-General	0.00	5,000.00	0.00	2,653.00	0.00	(2,653.00)	2,347.00
715015	Non-Cap Equip-Printer	0.00	0.00	0.00	209.95	0.00	(209.95)	(209.95)
7161	Rentals-Leases	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
717200	Other Professional Services-General	0.00	0.00	0.00	1,700.00	0.00	(1,700.00)	(1,700.00)
7180	Telecommunications	0.00	0.00	0.00	217.50	0.00	(217.50)	(217.50)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	472.50	0.00	(472.50)	(472.50)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	121.88	0.00	(121.88)	(121.88)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	45.14	0.00	(45.14)	(45.14)
71CZ	Other Expenses-Deductions	0.00	3,240.00	0.00	0.00	0.00	0.00	3,240.00
Subtotal: Non-Travel Support		**0.00**	**11,990.00**	**0.00**	**11,166.96**	**0.00**	**(11,166.96)**	**823.04**
***Total: 71 - Support**		**0.00**	**18,990.00**	**0.00**	**17,196.80**	**0.00**	**(17,196.80)**	**1,793.20**
7222	Participant Support	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
722200	Participant Support	0.00	(5,000.00)	0.00	0.00	0.00	0.00	(5,000.00)
7223	Other Financial Aid	0.00	7,674.00	0.00	12,680.00	0.00	(12,680.00)	(5,006.00)
722300	Other Financial Aid	0.00	17,674.00	0.00	13,440.00	0.00	(13,440.00)	4,234.00

Grant 64G000 - Dcyf Social Work Interns Ip 00 | Status: Active | Type: Grant
Fund 64G000 - Dcyf Social Work Interns Ip 00 | FMGR: Moniz, Cynthia D

PI:	Moniz, Cynthia D		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	NH Department of Health & Human Services		Effective Date:	12/30/2001	IDC Basis Code:	TDC		Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:	USED	8.00 %	Idc Waiver	NO
Resp Org:	PASSMC		Expend End Date:		IDC Dist To Code:	PSCDST			
FRAGRNT Start/End Date:	07/01/2000 - 06/30/2002		Rev Account:	530100					

Org PASSMC - Soc. Science Grant-Moniz C

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
***Total: 72 - Student and/or Participant Support**		**0.00**	**25,348.00**	**0.00**	**26,120.00**	**0.00**	**(26,120.00)**	**(772.00)**
7400	Capitalizable Equipment	0.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00
740000	Cap Equipment	0.00	(2,500.00)	0.00	0.00	0.00	0.00	(2,500.00)
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**160,748.00**	**0.00**	**160,718.40**	**0.00**	**(160,718.40)**	**29.60**
7603	F&A Expenditures	0.00	6,429.00	0.00	5,977.68	0.00	(5,977.68)	451.32
760300	F&A Expenditures	0.00	6,429.00	0.00	6,879.81	0.00	(6,879.81)	(450.81)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**12,858.00**	**0.00**	**12,857.49**	**0.00**	**(12,857.49)**	**0.51**
****Total Indirect Cost Expenditures**		**0.00**	**12,858.00**	**0.00**	**12,857.49**	**0.00**	**(12,857.49)**	**0.51**
*****Total Expenditures**		**0.00**	**173,606.00**	**0.00**	**173,575.89**	**0.00**	**(173,575.89)**	**30.11**
Revenue								
530100	NH State Programs	86,803.00	173,606.00	0.00	173,575.89	0.00	(86,772.89)	30.11
***Total: 53 - Sponsored Programs**		**86,803.00**	**173,606.00**	**0.00**	**173,575.89**	**0.00**	**(86,772.89)**	**30.11**
*****Total Revenue**		**86,803.00**	**173,606.00**	**0.00**	**173,575.89**	**0.00**	**(86,772.89)**	**30.11**

Grant 64G001 - Grafton County Commissioners
Fund 64G001 - Grafton County Commissioners

Status: Active
FMGR: Newell-Coupe, Kate

Type: Grant

PI:	Newell-Coupe, Kate		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	Grafton County		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	PAED01		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	09/01/1992 - 08/31/1994		Rev Account:	530200			

Org PAEDCK - Education Grant-Coupe K

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	624.92	0.00	0.00	0.00	0.00	624.92
61SNWS	College Work Study	0.00	0.00	0.00	453.67	0.00	(453.67)	(453.67)
***Total: 61 - Salaries and Wages**		**0.00**	**624.92**	**0.00**	**603.67**	**0.00**	**(603.67)**	**21.25**
65YF10	Full Fringe Benefit Distr Expe	0.00	42.26	0.00	42.26	0.00	(42.26)	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**42.26**	**0.00**	**42.26**	**0.00**	**(42.26)**	**0.00**
7100	In-State Travel	0.00	0.00	0.00	177.10	0.00	(177.10)	(177.10)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**177.10**	**0.00**	**(177.10)**	**(177.10)**
7111	Supplies	0.00	0.00	0.00	1,333.95	0.00	(1,333.95)	(1,333.95)
7140	Postage	0.00	0.00	0.00	39.73	0.00	(39.73)	(39.73)
7161	Rentals-Leases	0.00	0.00	0.00	1,691.27	0.00	(1,691.27)	(1,691.27)
7172	Other Professional Services	0.00	0.00	0.00	245.50	0.00	(245.50)	(245.50)
71CZ	Other Expenses-Deductions	0.00	3,487.55	0.00	0.00	0.00	0.00	3,487.55
Subtotal: Non-Travel Support		**0.00**	**3,487.55**	**0.00**	**3,310.45**	**0.00**	**(3,310.45)**	**177.10**
***Total: 71 - Support**		**0.00**	**3,487.55**	**0.00**	**3,487.55**	**0.00**	**(3,487.55)**	**0.00**
7400	Capitalizable Equipment	0.00	445.27	0.00	445.27	0.00	(445.27)	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**445.27**	**0.00**	**445.27**	**0.00**	**(445.27)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**4,600.00**	**0.00**	**4,578.75**	**0.00**	**(4,578.75)**	**21.25**
7603	F&A Expenditures	0.00	400.00	0.00	257.08	0.00	(257.08)	142.92
***Total: 76 - F&A and Internal Allocations**		**0.00**	**400.00**	**0.00**	**257.08**	**0.00**	**(257.08)**	**142.92**
****Total Indirect Cost Expenditures**		**0.00**	**400.00**	**0.00**	**257.08**	**0.00**	**(257.08)**	**142.92**
*****Total Expenditures**		**0.00**	**5,000.00**	**0.00**	**4,835.83**	**0.00**	**(4,835.83)**	**164.17**
Revenue								
5314	Other Private G&C	0.00	5,000.00	0.00	4,801.36	0.00	(4,801.36)	198.64
***Total: 53 - Sponsored Programs**		**0.00**	**5,000.00**	**0.00**	**4,801.36**	**0.00**	**(4,801.36)**	**198.64**
*****Total Revenue**		**0.00**	**5,000.00**	**0.00**	**4,801.36**	**0.00**	**(4,801.36)**	**198.64**

Grant 64G008 - DCYF Social Work Internship FY03-FY | Status: Active | Type: Grant
Fund 64G008 - Social Work Internship FY03-04 | FMGR: Moniz, Cynthia D

PI:	Moniz, Cynthia D		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	NHTEN
Sponsor:	NH Department of Health & Human Services		Effective Date:	6/30/2002	IDC Basis Code:	TDC		Idc Waiver	NO
Sponsor ID:	G&C APPROVAL #155	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC8	8.00 %		
Resp Org:	PASSMC		Expend End Date:		IDC Dist To Code:	PSCDST			
FRAGRNT Start/End Date:	07/01/2002 - 06/30/2004		Rev Account:	530100					

Org PASSMC - Soc. Science Grant-Moniz C

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	131,605.00	88,171.00	0.00	87,741.65	0.00	43,863.35	429.35
617F10	Operating Staff	13,580.00	9,098.00	0.00	9,296.04	0.00	4,283.96	(198.04)
61CPEU	[NSE] Supplemental	5,696.00	3,816.00	0.00	1,880.00	0.00	3,816.00	1,936.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	1,936.00	0.00	(1,936.00)	(1,936.00)
***Total: 61 - Salaries and Wages**		**150,881.00**	**101,085.00**	**0.00**	**100,853.69**	**0.00**	**50,027.31**	**231.31**
65YF10	Full Fringe Benefit Distr Expe	57,033.00	38,107.00	0.00	38,817.98	0.00	18,215.02	(710.98)
65YP10	Nonstatus Benefit Distr (Fica)	467.00	313.00	0.00	316.80	0.00	150.20	(3.80)
***Total: 65 - Fringe Benefits**		**57,500.00**	**38,420.00**	**0.00**	**39,134.78**	**0.00**	**18,365.22**	**(714.78)**
710000	In-State Travel	1,500.00	1,000.00	0.00	183.09	0.00	1,316.91	816.91
710100	Out-of-State Travel	9,000.00	6,000.00	0.00	4,082.34	0.00	4,917.66	1,917.66
710200	Foreign Travel	0.00	0.00	0.00	1,648.00	0.00	(1,648.00)	(1,648.00)
710300	Conference Registration Fees	0.00	0.00	0.00	1,507.17	0.00	(1,507.17)	(1,507.17)
710305	Registration Fees-Other	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
Subtotal: Travel		**10,500.00**	**7,000.00**	**0.00**	**7,520.60**	**0.00**	**2,979.40**	**(520.60)**
711100	Supplies-General	2,400.00	1,600.00	0.00	796.58	0.00	1,603.42	803.42
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	19.97	0.00	(19.97)	(19.97)
711124	Supplies-Instructional Supplies	4,050.00	2,900.00	0.00	1,311.26	0.00	2,738.74	1,588.74
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	239.95	0.00	(239.95)	(239.95)
711160	Supplies-Books	0.00	0.00	0.00	34.30	0.00	(34.30)	(34.30)
711162	Supplies-Office Supplies	0.00	0.00	0.00	199.65	0.00	(199.65)	(199.65)
713000	Printing & Copying-General	1,200.00	700.00	0.00	0.00	0.00	1,200.00	700.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	94.44	0.00	(94.44)	(94.44)
714000	Postage-General	900.00	600.00	0.00	0.00	0.00	900.00	600.00
715000	Non-Cap Equip-General	7,500.00	5,000.00	0.00	3,333.53	0.00	4,166.47	1,666.47
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	2,230.15	0.00	(2,230.15)	(2,230.15)
715015	Non-Cap Equip-Printer	0.00	0.00	0.00	239.95	0.00	(239.95)	(239.95)
717200	Other Professional Services-General	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
718000	Telecom-General	2,700.00	1,700.00	0.00	1,128.00	0.00	1,572.00	572.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	171.64	0.00	(171.64)	(171.64)
719100	Membership Dues & Fees	0.00	0.00	0.00	328.00	0.00	(328.00)	(328.00)
Subtotal: Non-Travel Support		**18,750.00**	**12,500.00**	**0.00**	**11,127.42**	**0.00**	**7,622.58**	**1,372.58**
***Total: 71 - Support**		**29,250.00**	**19,500.00**	**0.00**	**18,648.02**	**0.00**	**10,601.98**	**851.98**
722200	Participant Support	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
722220	Participant Sup-Post Doctoral	0.00	(7,500.00)	0.00	0.00	0.00	0.00	(7,500.00)
722300	Other Financial Aid	48,530.00	35,015.00	0.00	42,879.00	0.00	5,651.00	(7,864.00)

Grant 64G008 - DCYF Social Work Internship FY03-FY | Status: Active | Type: Grant
Fund 64G008 - Social Work Internship FY03-04 | FMGR: Moniz, Cynthia D

PI:	Moniz, Cynthia D		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	NHTEN
Sponsor:	NH Department of Health & Human Services		Effective Date:	6/30/2002	IDC Basis Code:	TDC		Idc Waiver	NO
Sponsor ID:	G&C APPROVAL #155	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC8	8.00 %		
Resp Org:	PASSMC		Expend End Date:		IDC Dist To Code:	PSCDST			
FRAGRNT Start/End Date:	07/01/2002 - 06/30/2004		Rev Account:	530100					

Org PASSMC - Soc. Science Grant-Moniz C

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
***Total: 72 - Student and/or Participant Support**		**63,530.00**	**42,515.00**	**0.00**	**42,879.00**	**0.00**	**20,651.00**	**(364.00)**
****Total Direct Cost Expenditures**		**301,161.00**	**201,520.00**	**0.00**	**201,515.49**	**0.00**	**99,645.51**	**4.51**
760300	F&A Expenditures	24,094.00	16,122.00	0.00	16,121.33	0.00	7,972.67	0.67
***Total: 76 - F&A and Internal Allocations**		**24,094.00**	**16,122.00**	**0.00**	**16,121.33**	**0.00**	**7,972.67**	**0.67**
****Total Indirect Cost Expenditures**		**24,094.00**	**16,122.00**	**0.00**	**16,121.33**	**0.00**	**7,972.67**	**0.67**
*****Total Expenditures**		**325,255.00**	**217,642.00**	**0.00**	**217,636.82**	**0.00**	**107,618.18**	**5.18**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	217,636.82	0.00	(217,636.82)	(217,636.82)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**217,636.82**	**0.00**	**(217,636.82)**	**(217,636.82)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**217,636.82**	**0.00**	**(217,636.82)**	**(217,636.82)**

Grant 64G023 - Social Work Internship FY05-06 Status: Active Type:
Fund 64G023 - Social Work Internship FY05-06 FMGR: Moniz, Cynthia D

PI: Moniz, Cynthia D
Sponsor: NH Department of Health & Human Services
Sponsor ID: CFDA #: NONE
Resp Org: PASSMC
FRAGRNT Start/End Date: 07/01/2004 - 06/30/2005

Fund Information
Effective Date: 7/1/2004
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: PSCDST

Org PASSMC - Soc. Science Grant-Moniz C

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	24,200.00	24,200.00	0.00	24,090.24	0.00	109.76	109.76
617F10	Operating Staff	1,350.00	1,350.00	132.76	1,274.50	0.00	75.50	75.50
61CPEU	[NSE] Supplemental	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	2,000.00	2,000.00	0.00	(2,000.00)	(2,000.00)
***Total: 61 - Salaries and Wages**		**27,550.00**	**27,550.00**	**2,132.76**	**27,364.74**	**0.00**	**185.26**	**185.26**
65YF10	Full Fringe Benefit Distr Expe	10,347.00	10,347.00	53.10	10,145.84	0.00	201.16	201.16
65YP10	Nonstatus Benefit Distr (Fica)	168.00	168.00	168.00	168.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**10,515.00**	**10,515.00**	**221.10**	**10,313.84**	**0.00**	**201.16**	**201.16**
710000	In-State Travel	500.00	500.00	0.00	163.35	0.00	336.65	336.65
Subtotal: Travel		**500.00**	**500.00**	**0.00**	**163.35**	**0.00**	**336.65**	**336.65**
71	Support	900.00	900.00	0.00	0.00	0.00	900.00	900.00
711100	Supplies-General	0.00	0.00	1,010.35	1,010.35	0.00	(1,010.35)	(1,010.35)
711124	Supplies-Instructional Supplies	0.00	0.00	544.52	544.52	0.00	(544.52)	(544.52)
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	203.94	203.94	0.00	(203.94)	(203.94)
713000	Printing & Copying-General	500.00	500.00	0.00	0.00	0.00	500.00	500.00
713005	Printing & Copying-Campus	0.00	0.00	0.48	291.00	0.00	(291.00)	(291.00)
714000	Postage-General	100.00	100.00	0.00	0.00	0.00	100.00	100.00
718000	Telecom-General	500.00	500.00	286.84	286.84	0.00	213.16	213.16
Subtotal: Non-Travel Support		**2,000.00**	**2,000.00**	**2,046.13**	**2,336.65**	**0.00**	**(336.65)**	**(336.65)**
***Total: 71 - Support**		**2,500.00**	**2,500.00**	**2,046.13**	**2,500.00**	**0.00**	**0.00**	**0.00**
722300	Other Financial Aid	15,116.00	15,116.00	0.00	15,120.00	0.00	(4.00)	(4.00)
***Total: 72 - Student and/or Participant Support**		**15,116.00**	**15,116.00**	**0.00**	**15,120.00**	**0.00**	**(4.00)**	**(4.00)**
****Total Direct Cost Expenditures**		**55,681.00**	**55,681.00**	**4,399.99**	**55,298.58**	**0.00**	**382.42**	**382.42**
760300	F&A Expenditures	4,455.00	4,455.00	352.01	4,423.72	0.00	31.28	31.28
***Total: 76 - F&A and Internal Allocations**		**4,455.00**	**4,455.00**	**352.01**	**4,423.72**	**0.00**	**31.28**	**31.28**
****Total Indirect Cost Expenditures**		**4,455.00**	**4,455.00**	**352.01**	**4,423.72**	**0.00**	**31.28**	**31.28**
*****Total Expenditures**		**60,136.00**	**60,136.00**	**4,752.00**	**59,722.30**	**0.00**	**413.70**	**413.70**
Revenue								
530100	NH State Programs	0.00	0.00	4,752.00	59,722.30	0.00	(59,722.30)	(59,722.30)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**4,752.00**	**59,722.30**	**0.00**	**(59,722.30)**	**(59,722.30)**

Grant 64G023 - Social Work Internship FY05-06 Status: Active Type:
Fund 64G023 - Social Work Internship FY05-06 FMGR: Moniz, Cynthia D

PI:	Moniz, Cynthia D		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	NH Department of Health & Human Services		Effective Date:	7/1/2004	IDC Basis Code:	TDC	
Sponsor ID:		CFDA #: NONE	Term Date:		IDC Rate Code:	IDC8	8.00 %
Resp Org:	PASSMC		Expend End Date:		IDC Dist To Code:	PSCDST	
FRAGRNT Start/End Date:	07/01/2004 - 06/30/2005		Rev Account:	530100			

Org PASSMC - Soc. Science Grant-Moniz C

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**0.00**	**4,752.00**	**59,722.30**	**0.00**	**(59,722.30)**	**(59,722.30)**

Grant 64N005 - Fred Smyth Institute Music 197 Status: Active Type: Grant
Fund 64N005 - Fred Smyth Institute Music 197 FMGR: Swift, Robert F

PI:	Swift, Robert F		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	Frederick Smyth Institute of Music		Effective Date:	4/29/2003	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	FRED SMYTH INSTI	CFDA #: NONE	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	PAMUSR		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 12/31/2005		Rev Account:				

Org PAMUSR - Music Grant-Swift R

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PSM	Summer Salaries Faculty Adjunct	0.00	3,459.00	0.00	1,909.04	0.00	(1,909.04)	1,549.96
611PXM	[NSE] Supplemental-Other-Misc	0.00	286.04	0.00	1,236.00	0.00	(1,236.00)	(949.96)
61CPEU	[NSE] Supplemental	0.00	7,000.00	0.00	1,865.00	0.00	(1,865.00)	5,135.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	7,000.00	0.00	8,889.01	0.00	(8,889.01)	(1,889.01)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	955.00	0.00	0.00	0.00	0.00	955.00
***Total: 61 - Salaries and Wages**		**0.00**	**18,700.04**	**0.00**	**13,929.05**	**0.00**	**(13,929.05)**	**4,770.99**
65YF10	Full Fringe Benefit Distr Expe	0.00	731.91	0.00	555.94	0.00	(555.94)	175.97
65YP10	Nonstatus Benefit Distr (Fica)	0.00	580.00	0.00	307.64	0.00	(307.64)	272.36
***Total: 65 - Fringe Benefits**		**0.00**	**1,311.91**	**0.00**	**863.58**	**0.00**	**(863.58)**	**448.33**
7100	In-State Travel	0.00	0.00	0.00	2,372.49	0.00	(2,372.49)	(2,372.49)
7101	Out of State Travel	0.00	0.00	0.00	11,358.66	0.00	(11,358.66)	(11,358.66)
710100	Out-of-State Travel	5,500.00	0.00	0.00	246.50	0.00	5,253.50	(246.50)
7103	Conference-Registration Fees	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	4,023.80	0.00	(4,023.80)	(4,023.80)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
710Z	Travel-Other	0.00	7,812.50	0.00	0.00	0.00	0.00	7,812.50
Subtotal: Travel		**5,500.00**	**7,812.50**	**0.00**	**19,101.45**	**0.00**	**(13,601.45)**	**(11,288.95)**
7111	Supplies	0.00	0.00	0.00	1,190.91	0.00	(1,190.91)	(1,190.91)
711122	Supplies-Sound & Music	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7150	Non-Capitalizable Equipment	0.00	0.00	0.00	10,864.60	0.00	(10,864.60)	(10,864.60)
7161	Rentals-Leases	0.00	0.00	0.00	2,127.90	0.00	(2,127.90)	(2,127.90)
7172	Other Professional Services	0.00	0.00	0.00	42,115.86	0.00	(42,115.86)	(42,115.86)
717200	Other Professional Services-General	5,500.00	11,000.00	0.00	10,620.00	0.00	(5,120.00)	380.00
717224	Oth Prof Ser-Guest Artists	0.00	3,420.00	0.00	4,400.00	0.00	(4,400.00)	(980.00)
717248	Oth Prof Ser-Speakers/Entertainment	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	448.75	0.00	(448.75)	(448.75)
71C1	Advertising (Non-Employment)	0.00	0.00	0.00	1,165.79	0.00	(1,165.79)	(1,165.79)
71CZ	Other Expenses-Deductions	0.00	65,592.55	0.00	7,794.73	0.00	(7,794.73)	57,797.82
Subtotal: Non-Travel Support		**5,500.00**	**80,012.55**	**0.00**	**81,228.54**	**0.00**	**(75,728.54)**	**(1,215.99)**
***Total: 71 - Support**		**11,000.00**	**87,825.05**	**0.00**	**100,329.99**	**0.00**	**(89,329.99)**	**(12,504.94)**
7400	Capitalizable Equipment	0.00	27,338.00	0.00	16,473.06	0.00	(16,473.06)	10,864.94
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**27,338.00**	**0.00**	**16,473.06**	**0.00**	**(16,473.06)**	**10,864.94**
****Total Direct Cost Expenditures**		**11,000.00**	**135,175.00**	**0.00**	**131,595.68**	**0.00**	**(120,595.68)**	**3,579.32**

Grant 64N005 - Fred Smyth Institute Music 197 Status: Active Type: Grant
Fund 64N005 - Fred Smyth Institute Music 197 FMGR: Swift, Robert F

PI:	Swift, Robert F		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	Frederick Smyth Institute of Music		Effective Date:	4/29/2003	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	FRED SMYTH INSTI	CFDA #: NONE	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	PAMUSR		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 12/31/2005		Rev Account:				

Org PAMUSR - Music Grant-Swift R

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
*****Total Expenditures**		**11,000.00**	**135,175.00**	**0.00**	**131,595.68**	**0.00**	**(120,595.68)**	**3,579.32**
Revenue								
531100	US Foundation & Not-for-Profit G&C	5,500.00	0.00	0.00	11,000.00	0.00	(5,500.00)	(11,000.00)
5314	Other Private G&C	0.00	45,797.79	0.00	0.00	0.00	0.00	45,797.79
***Total: 53 - Sponsored Programs**		**5,500.00**	**45,797.79**	**0.00**	**11,000.00**	**0.00**	**(5,500.00)**	**34,797.79**
5400	Private Gifts	0.00	19,250.00	0.00	19,250.00	0.00	(19,250.00)	0.00
540000	Private Gifts	5,500.00	16,500.00	0.00	11,000.00	0.00	(5,500.00)	5,500.00
***Total: 54 - Gifts**		**5,500.00**	**35,750.00**	**0.00**	**30,250.00**	**0.00**	**(24,750.00)**	**5,500.00**
5603	NHPTV Sales and Services	0.00	32,502.21	0.00	32,502.21	0.00	(32,502.21)	0.00
***Total: 56 - Sales of Educational Activities**		**0.00**	**32,502.21**	**0.00**	**32,502.21**	**0.00**	**(32,502.21)**	**0.00**
5703	Miscellaneous Sources	0.00	0.00	0.00	24,297.79	0.00	(24,297.79)	(24,297.79)
***Total: 57 - Other Sources**		**0.00**	**0.00**	**0.00**	**24,297.79**	**0.00**	**(24,297.79)**	**(24,297.79)**
8I10	Non Mandatory Transfers In	(21,500.00)	(21,500.00)	0.00	0.00	0.00	(21,500.00)	(21,500.00)
***Total: 5Z - Transfers In**		**(21,500.00)**	**(21,500.00)**	**0.00**	**0.00**	**0.00**	**(21,500.00)**	**(21,500.00)**
8210	Non Mandatory Transfers In	21,500.00	37,125.00	0.00	37,125.00	0.00	(15,625.00)	0.00
***Total: 82 - Transfers In**		**21,500.00**	**37,125.00**	**0.00**	**37,125.00**	**0.00**	**(15,625.00)**	**0.00**
*****Total Revenue**		**11,000.00**	**129,675.00**	**0.00**	**135,175.00**	**0.00**	**(124,175.00)**	**(5,500.00)**

Grant 64N006 - Nhcuc Library Grant PSC
Fund 64N006 - Nhcuc Library Grant PSU

Status: Active
FMGR: Wei, Philip C

Type: Grant

PI:	Wei, Philip C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	New Hampshire College & University Council		Effective Date:	7/21/2004	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #:	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	PALIWP		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 01/17/1989		Rev Account:	531100			

Org PALIWP - Library Grant-Wei P

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7150	Non-Capitalizable Equipment	0.00	0.00	0.00	7,131.83	0.00	(7,131.83)	(7,131.83)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**7,131.83**	**0.00**	**(7,131.83)**	**(7,131.83)**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**7,131.83**	**0.00**	**(7,131.83)**	**(7,131.83)**
7400	Capitalizable Equipment	0.00	20,410.00	0.00	13,278.12	0.00	(13,278.12)	7,131.88
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**20,410.00**	**0.00**	**13,278.12**	**0.00**	**(13,278.12)**	**7,131.88**
****Total Direct Cost Expenditures**		**0.00**	**20,410.00**	**0.00**	**20,409.95**	**0.00**	**(20,409.95)**	**0.05**
*****Total Expenditures**		**0.00**	**20,410.00**	**0.00**	**20,409.95**	**0.00**	**(20,409.95)**	**0.05**
Revenue								
5603	NHPTV Sales and Services	0.00	20,410.00	0.00	20,410.00	0.00	(20,410.00)	0.00
***Total: 56 - Sales of Educational Activities**		**0.00**	**20,410.00**	**0.00**	**20,410.00**	**0.00**	**(20,410.00)**	**0.00**
*****Total Revenue**		**0.00**	**20,410.00**	**0.00**	**20,410.00**	**0.00**	**(20,410.00)**	**0.00**

Grant 64N007 - Child and Family Services
Fund 64N007 - Child and Family Services

Status: Active
FMGR: Newell-Coupe, Kate

Type: Grant

PI: Newell-Coupe, Kate
Sponsor: Child and Family Services of New Hampshire, Inc
Sponsor ID: None CFDA #:
Resp Org: PAED01
FRAGRNT Start/End Date: 04/08/1992 - 06/30/1993

Fund Information
Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls: STDBUD
Equipment Vesting: UNKNOWN
Idc Waiver: NO

Org PAEDCK - Education Grant-Coupe K

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	5,352.00	0.00	(5,352.00)	(5,352.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	2,713.75	0.00	(2,713.75)	(2,713.75)
61SNWS	College Work Study	0.00	0.00	0.00	49.50	0.00	(49.50)	(49.50)
61U000	Salary Offset Account	0.00	8,278.74	0.00	0.00	0.00	0.00	8,278.74
***Total: 61 - Salaries and Wages**		**0.00**	**8,278.74**	**0.00**	**8,115.25**	**0.00**	**(8,115.25)**	**163.49**
65YF10	Full Fringe Benefit Distr Expe	0.00	595.76	0.00	616.95	0.00	(616.95)	(21.19)
***Total: 65 - Fringe Benefits**		**0.00**	**595.76**	**0.00**	**616.95**	**0.00**	**(616.95)**	**(21.19)**
7100	In-State Travel	0.00	0.00	0.00	1,135.35	0.00	(1,135.35)	(1,135.35)
7103	Conference-Registration Fees	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**1,255.35**	**0.00**	**(1,255.35)**	**(1,255.35)**
7111	Supplies	0.00	0.00	0.00	776.72	0.00	(776.72)	(776.72)
7130	Printing and Copying	0.00	0.00	0.00	88.45	0.00	(88.45)	(88.45)
7140	Postage	0.00	0.00	0.00	174.43	0.00	(174.43)	(174.43)
7161	Rentals-Leases	0.00	0.00	0.00	750.00	0.00	(750.00)	(750.00)
7172	Other Professional Services	0.00	0.00	0.00	450.00	0.00	(450.00)	(450.00)
7191	Membership Dues and Fees	0.00	0.00	0.00	53.00	0.00	(53.00)	(53.00)
71CZ	Other Expenses-Deductions	0.00	3,856.50	0.00	0.00	0.00	0.00	3,856.50
Subtotal: Non-Travel Support		**0.00**	**3,856.50**	**0.00**	**2,292.60**	**0.00**	**(2,292.60)**	**1,563.90**
***Total: 71 - Support**		**0.00**	**3,856.50**	**0.00**	**3,547.95**	**0.00**	**(3,547.95)**	**308.55**
****Total Direct Cost Expenditures**		**0.00**	**12,731.00**	**0.00**	**12,280.15**	**0.00**	**(12,280.15)**	**450.85**
7603	F&A Expenditures	0.00	1,019.00	0.00	980.17	0.00	(980.17)	38.83
***Total: 76 - F&A and Internal Allocations**		**0.00**	**1,019.00**	**0.00**	**980.17**	**0.00**	**(980.17)**	**38.83**
****Total Indirect Cost Expenditures**		**0.00**	**1,019.00**	**0.00**	**980.17**	**0.00**	**(980.17)**	**38.83**
*****Total Expenditures**		**0.00**	**13,750.00**	**0.00**	**13,260.32**	**0.00**	**(13,260.32)**	**489.68**
Revenue								
5314	Other Private G&C	0.00	13,750.00	0.00	13,232.32	0.00	(13,232.32)	517.68
***Total: 53 - Sponsored Programs**		**0.00**	**13,750.00**	**0.00**	**13,232.32**	**0.00**	**(13,232.32)**	**517.68**
*****Total Revenue**		**0.00**	**13,750.00**	**0.00**	**13,232.32**	**0.00**	**(13,232.32)**	**517.68**

Grant 64N009 - United Way Fy94 Status: Active Type: Grant
Fund 64N009 - United Way Fy94 FMGR: Newell-Coupe, Kate

PI:	Newell-Coupe, Kate		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	United Way, Northern NH Chapter		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #:	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	PAED01		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	09/01/1993 - 08/31/1994		Rev Account:	531100			

Org PAEDCK - Education Grant-Coupe K

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7100	In-State Travel	0.00	0.00	0.00	296.30	0.00	(296.30)	(296.30)
7101	Out of State Travel	0.00	0.00	0.00	402.69	0.00	(402.69)	(402.69)
7103	Conference-Registration Fees	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
710Z	Travel-Other	0.00	1,007.14	0.00	0.00	0.00	0.00	1,007.14
Subtotal: Travel		**0.00**	**1,007.14**	**0.00**	**898.99**	**0.00**	**(898.99)**	**108.15**
7111	Supplies	0.00	0.00	0.00	127.48	0.00	(127.48)	(127.48)
7130	Printing and Copying	0.00	0.00	0.00	707.94	0.00	(707.94)	(707.94)
7140	Postage	0.00	0.00	0.00	34.30	0.00	(34.30)	(34.30)
7172	Other Professional Services	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	51.29	0.00	(51.29)	(51.29)
7191	Membership Dues and Fees	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
71CZ	Other Expenses-Deductions	0.00	992.86	0.00	0.00	0.00	0.00	992.86
Subtotal: Non-Travel Support		**0.00**	**992.86**	**0.00**	**1,101.01**	**0.00**	**(1,101.01)**	**(108.15)**
***Total: 71 - Support**		**0.00**	**2,000.00**	**0.00**	**2,000.00**	**0.00**	**(2,000.00)**	**0.00**
7400	Capitalizable Equipment	0.00	377.59	0.00	377.59	0.00	(377.59)	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**377.59**	**0.00**	**377.59**	**0.00**	**(377.59)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**2,377.59**	**0.00**	**2,377.59**	**0.00**	**(2,377.59)**	**0.00**
*****Total Expenditures**		**0.00**	**2,377.59**	**0.00**	**2,377.59**	**0.00**	**(2,377.59)**	**0.00**
Revenue								
5314	Other Private G&C	0.00	2,377.59	0.00	3,043.59	0.00	(3,043.59)	(666.00)
***Total: 53 - Sponsored Programs**		**0.00**	**2,377.59**	**0.00**	**3,043.59**	**0.00**	**(3,043.59)**	**(666.00)**
*****Total Revenue**		**0.00**	**2,377.59**	**0.00**	**3,043.59**	**0.00**	**(3,043.59)**	**(666.00)**

Grant 64N010 - Consumer Education
Fund 64N010 - Consumer Education

Status: Active
FMGR: Newell-Coupe, Kate

Type: Grant

PI:	Newell-Coupe, Kate		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	Child and Family Services of New Hampshire, Inc		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #:	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	PAED01		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	06/01/1994 - 07/31/1994		Rev Account:	531100			

Org PAEDCK - Education Grant-Coupe K

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
61SNWC	CWS Community Service	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	425.00	0.00	0.00	0.00	0.00	425.00
***Total: 61 - Salaries and Wages**		**0.00**	**425.00**	**0.00**	**425.00**	**0.00**	**(425.00)**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	32.50	0.00	32.50	0.00	(32.50)	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**32.50**	**0.00**	**32.50**	**0.00**	**(32.50)**	**0.00**
7100	In-State Travel	0.00	0.00	0.00	495.54	0.00	(495.54)	(495.54)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	123.20	0.00	(123.20)	(123.20)
710Z	Travel-Other	0.00	200.00	0.00	0.00	0.00	0.00	200.00
Subtotal: Travel		**0.00**	**200.00**	**0.00**	**618.74**	**0.00**	**(618.74)**	**(418.74)**
7111	Supplies	0.00	0.00	0.00	846.17	0.00	(846.17)	(846.17)
7130	Printing and Copying	0.00	0.00	0.00	150.78	0.00	(150.78)	(150.78)
7140	Postage	0.00	0.00	0.00	5.80	0.00	(5.80)	(5.80)
7161	Rentals-Leases	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
7172	Other Professional Services	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	36.02	0.00	(36.02)	(36.02)
71CZ	Other Expenses-Deductions	0.00	2,120.50	0.00	0.00	0.00	0.00	2,120.50
Subtotal: Non-Travel Support		**0.00**	**2,120.50**	**0.00**	**1,688.77**	**0.00**	**(1,688.77)**	**431.73**
***Total: 71 - Support**		**0.00**	**2,320.50**	**0.00**	**2,307.51**	**0.00**	**(2,307.51)**	**12.99**
****Total Direct Cost Expenditures**		**0.00**	**2,778.00**	**0.00**	**2,765.01**	**0.00**	**(2,765.01)**	**12.99**
7603	F&A Expenditures	0.00	222.00	0.00	190.12	0.00	(190.12)	31.88
***Total: 76 - F&A and Internal Allocations**		**0.00**	**222.00**	**0.00**	**190.12**	**0.00**	**(190.12)**	**31.88**
****Total Indirect Cost Expenditures**		**0.00**	**222.00**	**0.00**	**190.12**	**0.00**	**(190.12)**	**31.88**
*****Total Expenditures**		**0.00**	**3,000.00**	**0.00**	**2,955.13**	**0.00**	**(2,955.13)**	**44.87**
Revenue								
5314	Other Private G&C	0.00	3,000.00	0.00	3,120.00	0.00	(3,120.00)	(120.00)
***Total: 53 - Sponsored Programs**		**0.00**	**3,000.00**	**0.00**	**3,120.00**	**0.00**	**(3,120.00)**	**(120.00)**
*****Total Revenue**		**0.00**	**3,000.00**	**0.00**	**3,120.00**	**0.00**	**(3,120.00)**	**(120.00)**

Grant 64N011 - Conversion Study
Fund 64N011 - Conversion Study

Status: Active
FMGR: Okrant, Mark J

Type: Grant

PI: Okrant, Mark J
Sponsor: White Mountains Attractions Association
Sponsor ID: None CFDA #:
Resp Org: PASSOM
FRAGRNT Start/End Date: 07/01/1994 - 12/31/1994

Fund Information
Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls: STDBUD
Equipment Vesting: UNKNOWN
Idc Waiver: NO

Org PASSOM - Soc. Science Grant-Okrant M

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	1,075.00	0.00	0.00	0.00	0.00	1,075.00
***Total: 61 - Salaries and Wages**		**0.00**	**1,075.00**	**0.00**	**1,075.00**	**0.00**	**(1,075.00)**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	82.24	0.00	82.24	0.00	(82.24)	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**82.24**	**0.00**	**82.24**	**0.00**	**(82.24)**	**0.00**
7170	Consulting	0.00	0.00	0.00	1,727.55	0.00	(1,727.55)	(1,727.55)
71CZ	Other Expenses-Deductions	0.00	2,090.00	0.00	0.00	0.00	0.00	2,090.00
Subtotal: Non-Travel Support		**0.00**	**2,090.00**	**0.00**	**1,727.55**	**0.00**	**(1,727.55)**	**362.45**
***Total: 71 - Support**		**0.00**	**2,090.00**	**0.00**	**1,727.55**	**0.00**	**(1,727.55)**	**362.45**
****Total Direct Cost Expenditures**		**0.00**	**3,247.24**	**0.00**	**2,884.79**	**0.00**	**(2,884.79)**	**362.45**
7603	F&A Expenditures	0.00	259.78	0.00	259.78	0.00	(259.78)	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**259.78**	**0.00**	**259.78**	**0.00**	**(259.78)**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**259.78**	**0.00**	**259.78**	**0.00**	**(259.78)**	**0.00**
*****Total Expenditures**		**0.00**	**3,507.02**	**0.00**	**3,144.57**	**0.00**	**(3,144.57)**	**362.45**
Revenue								
5314	Other Private G&C	0.00	3,507.02	0.00	3,000.00	0.00	(3,000.00)	507.02
***Total: 53 - Sponsored Programs**		**0.00**	**3,507.02**	**0.00**	**3,000.00**	**0.00**	**(3,000.00)**	**507.02**
*****Total Revenue**		**0.00**	**3,507.02**	**0.00**	**3,000.00**	**0.00**	**(3,000.00)**	**507.02**

Grant 64N012 - Child Care Basics 96 Status: Active Type: Grant
Fund 64N012 - Child Care Basics 96 FMGR: Newell-Coupe, Kate

PI:	Newell-Coupe, Kate		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Child and Family Services of New Hampshire, Inc		Effective Date:	12/30/2001	IDC Basis Code:	TDC		Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #:	Term Date:		IDC Rate Code:	USED	8.00 %	Idc Waiver	NO
Resp Org:	PAED01		Expend End Date:		IDC Dist To Code:	PSCDST			
FRAGRNT Start/End Date:	07/01/1995 - 06/30/1996		Rev Account:	531100					

Org PAEDCK - Education Grant-Coupe K

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	2,550.00	0.00	(2,550.00)	(2,550.00)
61U000	Salary Offset Account	0.00	2,550.00	0.00	0.00	0.00	0.00	2,550.00
***Total: 61 - Salaries and Wages**		**0.00**	**2,550.00**	**0.00**	**2,550.00**	**0.00**	**(2,550.00)**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	251.08	0.00	228.08	0.00	(228.08)	23.00
***Total: 65 - Fringe Benefits**		**0.00**	**251.08**	**0.00**	**228.08**	**0.00**	**(228.08)**	**23.00**
7100	In-State Travel	0.00	0.00	0.00	184.86	0.00	(184.86)	(184.86)
7103	Conference-Registration Fees	0.00	0.00	0.00	125.00	0.00	(125.00)	(125.00)
710Z	Travel-Other	0.00	125.00	0.00	0.00	0.00	0.00	125.00
Subtotal: Travel		**0.00**	**125.00**	**0.00**	**309.86**	**0.00**	**(309.86)**	**(184.86)**
7111	Supplies	0.00	0.00	0.00	538.25	0.00	(538.25)	(538.25)
7161	Rentals-Leases	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
7180	Telecommunications	0.00	0.00	0.00	161.11	0.00	(161.11)	(161.11)
71C1	Advertising (Non-Employment)	0.00	0.00	0.00	194.14	0.00	(194.14)	(194.14)
71CZ	Other Expenses-Deductions	0.00	2,999.84	0.00	0.00	0.00	0.00	2,999.84
Subtotal: Non-Travel Support		**0.00**	**2,999.84**	**0.00**	**2,393.50**	**0.00**	**(2,393.50)**	**606.34**
***Total: 71 - Support**		**0.00**	**3,124.84**	**0.00**	**2,703.36**	**0.00**	**(2,703.36)**	**421.48**
****Total Direct Cost Expenditures**		**0.00**	**5,925.92**	**0.00**	**5,481.44**	**0.00**	**(5,481.44)**	**444.48**
7603	F&A Expenditures	0.00	474.08	0.00	433.19	0.00	(433.19)	40.89
***Total: 76 - F&A and Internal Allocations**		**0.00**	**474.08**	**0.00**	**433.19**	**0.00**	**(433.19)**	**40.89**
****Total Indirect Cost Expenditures**		**0.00**	**474.08**	**0.00**	**433.19**	**0.00**	**(433.19)**	**40.89**
*****Total Expenditures**		**0.00**	**6,400.00**	**0.00**	**5,914.63**	**0.00**	**(5,914.63)**	**485.37**
Revenue								
5314	Other Private G&C	0.00	6,400.00	0.00	4,962.57	0.00	(4,962.57)	1,437.43
***Total: 53 - Sponsored Programs**		**0.00**	**6,400.00**	**0.00**	**4,962.57**	**0.00**	**(4,962.57)**	**1,437.43**
*****Total Revenue**		**0.00**	**6,400.00**	**0.00**	**4,962.57**	**0.00**	**(4,962.57)**	**1,437.43**

Grant 64N013 - Child & Family Service 95 Status: Active Type: Grant
Fund 64N013 - Child & Family Service 95 FMGR: Newell-Coupe, Kate

PI:	Newell-Coupe, Kate	**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Child and Family Services of New Hampshire, Inc	Effective Date:	12/30/2001	IDC Basis Code:	TDC		Equipment Vesting	UNKNOWN
Sponsor ID:	None CFDA #:	Term Date:		IDC Rate Code:	USED	8.00 %	Idc Waiver	NO
Resp Org:	PAED01	Expend End Date:		IDC Dist To Code:	PSCDST			
FRAGRNT Start/End Date:	04/12/1995 - 06/30/1995	Rev Account:	531100					

Org PAEDCK - Education Grant-Coupe K

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
61U000	Salary Offset Account	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
***Total: 61 - Salaries and Wages**		**0.00**	**1,000.00**	**0.00**	**1,000.00**	**0.00**	**(1,000.00)**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	78.00	0.00	76.50	0.00	(76.50)	1.50
***Total: 65 - Fringe Benefits**		**0.00**	**78.00**	**0.00**	**76.50**	**0.00**	**(76.50)**	**1.50**
7111	Supplies	0.00	0.00	0.00	404.14	0.00	(404.14)	(404.14)
7172	Other Professional Services	0.00	0.00	0.00	700.00	0.00	(700.00)	(700.00)
71CZ	Other Expenses-Deductions	0.00	1,150.00	0.00	0.00	0.00	0.00	1,150.00
Subtotal: Non-Travel Support		**0.00**	**1,150.00**	**0.00**	**1,104.14**	**0.00**	**(1,104.14)**	**45.86**
***Total: 71 - Support**		**0.00**	**1,150.00**	**0.00**	**1,104.14**	**0.00**	**(1,104.14)**	**45.86**
****Total Direct Cost Expenditures**		**0.00**	**2,228.00**	**0.00**	**2,180.64**	**0.00**	**(2,180.64)**	**47.36**
7603	F&A Expenditures	0.00	194.00	0.00	263.09	0.00	(263.09)	(69.09)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**194.00**	**0.00**	**263.09**	**0.00**	**(263.09)**	**(69.09)**
****Total Indirect Cost Expenditures**		**0.00**	**194.00**	**0.00**	**263.09**	**0.00**	**(263.09)**	**(69.09)**
*****Total Expenditures**		**0.00**	**2,422.00**	**0.00**	**2,443.73**	**0.00**	**(2,443.73)**	**(21.73)**
Revenue								
5314	Other Private G&C	0.00	2,422.00	0.00	2,422.00	0.00	(2,422.00)	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**2,422.00**	**0.00**	**2,422.00**	**0.00**	**(2,422.00)**	**0.00**
*****Total Revenue**		**0.00**	**2,422.00**	**0.00**	**2,422.00**	**0.00**	**(2,422.00)**	**0.00**

Grant 64N014 - Consumer Education 96 | Status: Active | Type: Grant
Fund 64N014 - Consumer Education 96 | FMGR: Newell-Coupe, Kate

PI:	Newell-Coupe, Kate		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Child and Family Services of New Hampshire, Inc		Effective Date:	12/30/2001	IDC Basis Code:	TDC		Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #:	Term Date:		IDC Rate Code:	USED	8.00 %	Idc Waiver	NO
Resp Org:	PAED01		Expend End Date:		IDC Dist To Code:	PSCDST			
FRAGRNT Start/End Date:	07/01/1995 - 06/30/1996		Rev Account:	531100					

Org PAEDCK - Education Grant-Coupe K

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	2,400.00	0.00	(2,400.00)	(2,400.00)
61SNSH	Student Labor	0.00	0.00	0.00	520.00	0.00	(520.00)	(520.00)
61SNWC	CWS Community Service	0.00	0.00	0.00	96.70	0.00	(96.70)	(96.70)
61U000	Salary Offset Account	0.00	3,500.00	0.00	0.00	0.00	0.00	3,500.00
***Total: 61 - Salaries and Wages**		**0.00**	**3,500.00**	**0.00**	**3,016.70**	**0.00**	**(3,016.70)**	**483.30**
65YF10	Full Fringe Benefit Distr Expe	0.00	184.00	0.00	305.56	0.00	(305.56)	(121.56)
***Total: 65 - Fringe Benefits**		**0.00**	**184.00**	**0.00**	**305.56**	**0.00**	**(305.56)**	**(121.56)**
7100	In-State Travel	0.00	0.00	0.00	405.95	0.00	(405.95)	(405.95)
710Z	Travel-Other	0.00	500.00	0.00	0.00	0.00	0.00	500.00
Subtotal: Travel		**0.00**	**500.00**	**0.00**	**405.95**	**0.00**	**(405.95)**	**94.05**
7111	Supplies	0.00	0.00	0.00	478.93	0.00	(478.93)	(478.93)
7130	Printing and Copying	0.00	0.00	0.00	138.36	0.00	(138.36)	(138.36)
7140	Postage	0.00	0.00	0.00	308.79	0.00	(308.79)	(308.79)
7161	Rentals-Leases	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
7180	Telecommunications	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
7191	Membership Dues and Fees	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
71CZ	Other Expenses-Deductions	0.00	3,005.82	0.00	0.00	0.00	0.00	3,005.82
Subtotal: Non-Travel Support		**0.00**	**3,005.82**	**0.00**	**2,706.08**	**0.00**	**(2,706.08)**	**299.74**
***Total: 71 - Support**		**0.00**	**3,505.82**	**0.00**	**3,112.03**	**0.00**	**(3,112.03)**	**393.79**
****Total Direct Cost Expenditures**		**0.00**	**7,189.82**	**0.00**	**6,434.29**	**0.00**	**(6,434.29)**	**755.53**
7603	F&A Expenditures	0.00	575.18	0.00	505.27	0.00	(505.27)	69.91
***Total: 76 - F&A and Internal Allocations**		**0.00**	**575.18**	**0.00**	**505.27**	**0.00**	**(505.27)**	**69.91**
****Total Indirect Cost Expenditures**		**0.00**	**575.18**	**0.00**	**505.27**	**0.00**	**(505.27)**	**69.91**
*****Total Expenditures**		**0.00**	**7,765.00**	**0.00**	**6,939.56**	**0.00**	**(6,939.56)**	**825.44**
Revenue								
5314	Other Private G&C	0.00	7,765.00	0.00	6,315.44	0.00	(6,315.44)	1,449.56
***Total: 53 - Sponsored Programs**		**0.00**	**7,765.00**	**0.00**	**6,315.44**	**0.00**	**(6,315.44)**	**1,449.56**
*****Total Revenue**		**0.00**	**7,765.00**	**0.00**	**6,315.44**	**0.00**	**(6,315.44)**	**1,449.56**

Grant 64N015 - Year Round Education
Fund 64N015 - Year Round Education

Status: Active
FMGR: Bownes, W Malcolm

Type: Grant

PI:	Bownes, W Malcolm		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	Byrne Foundation		Effective Date:	4/7/2005	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	PAED01		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1995 - 06/30/2005		Rev Account:	531100			

Org PAEDBM - Education Grant-Bownes M

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	490.00	0.00	(490.00)	(490.00)
61CPSU	[Nse] Supplemental	0.00	0.00	0.00	2,840.00	0.00	(2,840.00)	(2,840.00)
61U000	Salary Offset Account	0.00	2,872.50	0.00	0.00	0.00	0.00	2,872.50
***Total: 61 - Salaries and Wages**		**0.00**	**2,872.50**	**0.00**	**3,330.00**	**0.00**	**(3,330.00)**	**(457.50)**
65YF10	Full Fringe Benefit Distr Expe	0.00	219.74	0.00	240.10	0.00	(240.10)	(20.36)
***Total: 65 - Fringe Benefits**		**0.00**	**219.74**	**0.00**	**240.10**	**0.00**	**(240.10)**	**(20.36)**
7100	In-State Travel	0.00	0.00	0.00	49.60	0.00	(49.60)	(49.60)
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	365.89	0.00	(365.89)	(365.89)
710Z	Travel-Other	0.00	236.76	0.00	0.00	0.00	0.00	236.76
Subtotal: Travel		**0.00**	**236.76**	**0.00**	**415.49**	**0.00**	**(415.49)**	**(178.73)**
7111	Supplies	0.00	0.00	0.00	218.72	0.00	(218.72)	(218.72)
711100	Supplies-General	0.00	0.00	0.00	179.88	0.00	(179.88)	(179.88)
7130	Printing and Copying	0.00	0.00	0.00	553.86	0.00	(553.86)	(553.86)
7140	Postage	0.00	0.00	0.00	518.22	0.00	(518.22)	(518.22)
7180	Telecommunications	0.00	0.00	0.00	264.60	0.00	(264.60)	(264.60)
71CZ	Other Expenses-Deductions	0.00	3,152.48	0.00	0.00	0.00	0.00	3,152.48
Subtotal: Non-Travel Support		**0.00**	**3,152.48**	**0.00**	**1,735.28**	**0.00**	**(1,735.28)**	**1,417.20**
***Total: 71 - Support**		**0.00**	**3,389.24**	**0.00**	**2,150.77**	**0.00**	**(2,150.77)**	**1,238.47**
****Total Direct Cost Expenditures**		**0.00**	**6,481.48**	**0.00**	**5,720.87**	**0.00**	**(5,720.87)**	**760.61**
7603	F&A Expenditures	0.00	518.52	0.00	413.96	0.00	(413.96)	104.56
***Total: 76 - F&A and Internal Allocations**		**0.00**	**518.52**	**0.00**	**413.96**	**0.00**	**(413.96)**	**104.56**
****Total Indirect Cost Expenditures**		**0.00**	**518.52**	**0.00**	**413.96**	**0.00**	**(413.96)**	**104.56**
*****Total Expenditures**		**0.00**	**7,000.00**	**0.00**	**6,134.83**	**0.00**	**(6,134.83)**	**865.17**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5314	Other Private G&C	0.00	7,000.00	0.00	7,360.75	0.00	(7,360.75)	(360.75)
***Total: 53 - Sponsored Programs**		**0.00**	**7,000.00**	**0.00**	**7,360.75**	**0.00**	**(7,360.75)**	**(360.75)**
*****Total Revenue**		**0.00**	**7,000.00**	**0.00**	**7,360.75**	**0.00**	**(7,360.75)**	**(360.75)**

Grant 64N016 - Math Science Addendum Grd 7-10 Status: Active Type: Grant
Fund 64N016 - Math Science Addendum Grd 7-10 FMGR: Evans, Richard C

PI:	Evans, Richard C		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Miscellaneous Non-Profit		Effective Date:	12/30/2001	IDC Basis Code:	TDC		Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #:	Term Date:		IDC Rate Code:	USED	8.00 %	Idc Waiver	NO
Resp Org:	PAMAER		Expend End Date:		IDC Dist To Code:	PSCDST			
FRAGRNT Start/End Date:	06/18/1996 - 06/30/1997		Rev Account:	531100					

Org PAMAER - Math Grant-Evans R

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNSH	Student Labor	0.00	14.00	0.00	0.00	0.00	0.00	14.00
61SNWS	College Work Study	0.00	0.00	0.00	14.00	0.00	(14.00)	(14.00)
***Total: 61 - Salaries and Wages**		**0.00**	**14.00**	**0.00**	**14.00**	**0.00**	**(14.00)**	**0.00**
7100	In-State Travel	0.00	0.00	0.00	47.39	0.00	(47.39)	(47.39)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**47.39**	**0.00**	**(47.39)**	**(47.39)**
7111	Supplies	0.00	0.00	0.00	94.75	0.00	(94.75)	(94.75)
7130	Printing and Copying	0.00	0.00	0.00	6,331.92	0.00	(6,331.92)	(6,331.92)
7140	Postage	0.00	0.00	0.00	919.34	0.00	(919.34)	(919.34)
71CZ	Other Expenses-Deductions	0.00	7,393.40	0.00	0.00	0.00	0.00	7,393.40
Subtotal: Non-Travel Support		**0.00**	**7,393.40**	**0.00**	**7,346.01**	**0.00**	**(7,346.01)**	**47.39**
***Total: 71 - Support**		**0.00**	**7,393.40**	**0.00**	**7,393.40**	**0.00**	**(7,393.40)**	**(0.00)**
****Total Direct Cost Expenditures**		**0.00**	**7,407.40**	**0.00**	**7,407.40**	**0.00**	**(7,407.40)**	**(0.00)**
7603	F&A Expenditures	0.00	592.60	0.00	592.59	0.00	(592.59)	0.01
***Total: 76 - F&A and Internal Allocations**		**0.00**	**592.60**	**0.00**	**592.59**	**0.00**	**(592.59)**	**0.01**
****Total Indirect Cost Expenditures**		**0.00**	**592.60**	**0.00**	**592.59**	**0.00**	**(592.59)**	**0.01**
*****Total Expenditures**		**0.00**	**8,000.00**	**0.00**	**7,999.99**	**0.00**	**(7,999.99)**	**0.01**
Revenue								
5314	Other Private G&C	0.00	8,000.00	0.00	8,000.00	0.00	(8,000.00)	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**8,000.00**	**0.00**	**8,000.00**	**0.00**	**(8,000.00)**	**0.00**
*****Total Revenue**		**0.00**	**8,000.00**	**0.00**	**8,000.00**	**0.00**	**(8,000.00)**	**0.00**

Grant 64N021 - Bethlehem Arts&antiques Resear
Fund 64N021 - Bethlehem Arts&antiques Resear

Status: Active
FMGR: Okrant, Mark J

Type: Grant

PI:	Okrant, Mark J		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Miscellaneous Non-Profit		Effective Date:	12/30/2001	IDC Basis Code:	TDC		Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #:	Term Date:		IDC Rate Code:	USED	8.00 %	Idc Waiver	NO
Resp Org:	PASSOM		Expend End Date:		IDC Dist To Code:	PSCDST			
FRAGRNT Start/End Date:	07/14/1998 - 06/30/1999		Rev Account:	531100					

Org PASSOM - Soc. Science Grant-Okrant M

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEU	[NSE] Supplemental	0.00	1,000.00	0.00	1,000.00	0.00	(1,000.00)	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	800.00	0.00	30.00	0.00	(30.00)	770.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	164.00	0.00	(164.00)	(164.00)
***Total: 61 - Salaries and Wages**		**0.00**	**1,800.00**	**0.00**	**1,194.00**	**0.00**	**(1,194.00)**	**606.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	151.20	0.00	100.29	0.00	(100.29)	50.91
***Total: 65 - Fringe Benefits**		**0.00**	**151.20**	**0.00**	**100.29**	**0.00**	**(100.29)**	**50.91**
7100	In-State Travel	0.00	600.00	0.00	82.55	0.00	(82.55)	517.45
Subtotal: Travel		**0.00**	**600.00**	**0.00**	**82.55**	**0.00**	**(82.55)**	**517.45**
7111	Supplies	0.00	0.00	0.00	252.83	0.00	(252.83)	(252.83)
7130	Printing and Copying	0.00	0.00	0.00	32.76	0.00	(32.76)	(32.76)
7170	Consulting	0.00	0.00	0.00	4,978.00	0.00	(4,978.00)	(4,978.00)
7180	Telecommunications	0.00	0.00	0.00	15.52	0.00	(15.52)	(15.52)
71CZ	Other Expenses-Deductions	0.00	6,710.83	0.00	0.00	0.00	0.00	6,710.83
Subtotal: Non-Travel Support		**0.00**	**6,710.83**	**0.00**	**5,279.11**	**0.00**	**(5,279.11)**	**1,431.72**
***Total: 71 - Support**		**0.00**	**7,310.83**	**0.00**	**5,361.66**	**0.00**	**(5,361.66)**	**1,949.17**
****Total Direct Cost Expenditures**		**0.00**	**9,262.03**	**0.00**	**6,655.95**	**0.00**	**(6,655.95)**	**2,606.08**
7603	F&A Expenditures	0.00	740.97	0.00	532.45	0.00	(532.45)	208.52
***Total: 76 - F&A and Internal Allocations**		**0.00**	**740.97**	**0.00**	**532.45**	**0.00**	**(532.45)**	**208.52**
****Total Indirect Cost Expenditures**		**0.00**	**740.97**	**0.00**	**532.45**	**0.00**	**(532.45)**	**208.52**
*****Total Expenditures**		**0.00**	**10,003.00**	**0.00**	**7,188.40**	**0.00**	**(7,188.40)**	**2,814.60**
Revenue								
5314	Other Private G&C	0.00	10,003.00	0.00	10,000.00	0.00	(10,000.00)	3.00
***Total: 53 - Sponsored Programs**		**0.00**	**10,003.00**	**0.00**	**10,000.00**	**0.00**	**(10,000.00)**	**3.00**
*****Total Revenue**		**0.00**	**10,003.00**	**0.00**	**10,000.00**	**0.00**	**(10,000.00)**	**3.00**

Grant 64N025 - Foundation Ctr Library 99 Status: Active Type: Grant
Fund 64N025 - Foundation Ctr Library 99 FMGR: Trevorrow, Todd

PI:	Trevorrow, Todd		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	New Hampshire Charitable Foundation		Effective Date:	4/29/2003	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	99-1207	CFDA #: NONE	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	PALITT		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	06/22/1999 - 06/30/2004		Rev Account:				

Org PALITT - Library Grant-Trevorrow T

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7120	Library Acquisitions	0.00	1,500.00	0.00	2,978.09	0.00	(2,978.09)	(1,478.09)
71CZ	Other Expenses-Deductions	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00
Subtotal: Non-Travel Support		**0.00**	**4,500.00**	**0.00**	**2,978.09**	**0.00**	**(2,978.09)**	**1,521.91**
***Total: 71 - Support**		**0.00**	**4,500.00**	**0.00**	**2,978.09**	**0.00**	**(2,978.09)**	**1,521.91**
770070	Library Acqs-Continuation Orders	0.00	1,500.00	0.00	850.00	0.00	(850.00)	650.00
770075	Library Acqs-Books	1,500.00	3,000.00	98.00	2,851.49	0.00	(1,351.49)	148.51
***Total: 77 - Library Acquisitions**		**1,500.00**	**4,500.00**	**98.00**	**3,701.49**	**0.00**	**(2,201.49)**	**798.51**
****Total Direct Cost Expenditures**		**1,500.00**	**9,000.00**	**98.00**	**6,679.58**	**0.00**	**(5,179.58)**	**2,320.42**
*****Total Expenditures**		**1,500.00**	**9,000.00**	**98.00**	**6,679.58**	**0.00**	**(5,179.58)**	**2,320.42**
Revenue								
5311	Foundation and Not-for-Profit G&C	0.00	3,000.00	0.00	3,000.00	0.00	(3,000.00)	0.00
531100	US Foundation & Not-for-Profit G&C	1,500.00	6,000.00	0.00	4,500.00	0.00	(3,000.00)	1,500.00
***Total: 53 - Sponsored Programs**		**1,500.00**	**9,000.00**	**0.00**	**7,500.00**	**0.00**	**(6,000.00)**	**1,500.00**
*****Total Revenue**		**1,500.00**	**9,000.00**	**0.00**	**7,500.00**	**0.00**	**(6,000.00)**	**1,500.00**

Grant 64N033 - Serapis 01 Status: Active Type: Grant
Fund 64N033 - Serapis 01 FMGR: Switzer, David C

PI:	Switzer, David C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	Miscellaneous Non-Profit		Effective Date:	4/29/2003	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	PASSSD		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	12/01/2000 - 12/31/2005		Rev Account:				

Org PASSSD - Soc. Science Grant-Switzer D

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710000	In-State Travel	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	5,045.03	0.00	(5,045.03)	(5,045.03)
710Z	Travel-Other	0.00	5,073.67	0.00	0.00	0.00	0.00	5,073.67
Subtotal: Travel		**0.00**	**5,073.67**	**0.00**	**5,065.03**	**0.00**	**(5,065.03)**	**8.64**
711000	Purchasing Cards	0.00	300.00	0.00	140.00	0.00	(140.00)	160.00
711100	Supplies-General	0.00	573.95	0.00	493.95	0.00	(493.95)	80.00
Subtotal: Non-Travel Support		**0.00**	**873.95**	**0.00**	**633.95**	**0.00**	**(633.95)**	**240.00**
***Total: 71 - Support**		**0.00**	**5,947.62**	**0.00**	**5,698.98**	**0.00**	**(5,698.98)**	**248.64**
****Total Direct Cost Expenditures**		**0.00**	**5,947.62**	**0.00**	**5,698.98**	**0.00**	**(5,698.98)**	**248.64**
*****Total Expenditures**		**0.00**	**5,947.62**	**0.00**	**5,698.98**	**0.00**	**(5,698.98)**	**248.64**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5314	Other Private G&C	0.00	5,373.67	0.00	5,273.67	0.00	(5,273.67)	100.00
531400	Miscellaneous Private Sources	0.00	440.00	0.00	673.95	0.00	(673.95)	(233.95)
***Total: 53 - Sponsored Programs**		**0.00**	**5,813.67**	**0.00**	**5,947.62**	**0.00**	**(5,947.62)**	**(133.95)**
*****Total Revenue**		**0.00**	**5,813.67**	**0.00**	**5,947.62**	**0.00**	**(5,947.62)**	**(133.95)**

Grant 64N034 - Africa:introducing Cultures&co
Status: Active
Type: Grant
Fund 64N034 - Africa:introducing Cultures&co
FMGR:

PI:	Woldemariam, Metasebia		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	NH Humanities Council		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	SP681	CFDA #:	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	PAENWM		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	03/09/2001 - 04/26/2001		Rev Account:	531100			

Org PAENWM - English Dept Grant-Woldemariam M

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEU	[NSE] Supplemental	0.00	300.00	0.00	150.00	0.00	(150.00)	150.00
***Total: 61 - Salaries and Wages**		**0.00**	**300.00**	**0.00**	**150.00**	**0.00**	**(150.00)**	**150.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	12.60	0.00	12.60	0.00	(12.60)	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**12.60**	**0.00**	**12.60**	**0.00**	**(12.60)**	**0.00**
7104	Non-Employee-Student Travel	0.00	0.00	0.00	587.40	0.00	(587.40)	(587.40)
710Z	Travel-Other	0.00	950.00	0.00	0.00	0.00	0.00	950.00
Subtotal: Travel		**0.00**	**950.00**	**0.00**	**587.40**	**0.00**	**(587.40)**	**362.60**
7170	Consulting	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
7172	Other Professional Services	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**500.00**	**0.00**	**(500.00)**	**(500.00)**
***Total: 71 - Support**		**0.00**	**950.00**	**0.00**	**1,087.40**	**0.00**	**(1,087.40)**	**(137.40)**
****Total Direct Cost Expenditures**		**0.00**	**1,262.60**	**0.00**	**1,250.00**	**0.00**	**(1,250.00)**	**12.60**
*****Total Expenditures**		**0.00**	**1,262.60**	**0.00**	**1,250.00**	**0.00**	**(1,250.00)**	**12.60**
Revenue								
5311	Foundation and Not-for-Profit G&C	0.00	1,250.00	0.00	1,125.00	0.00	(1,125.00)	125.00
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	125.00	0.00	(125.00)	(125.00)
***Total: 53 - Sponsored Programs**		**0.00**	**1,250.00**	**0.00**	**1,250.00**	**0.00**	**(1,250.00)**	**0.00**
*****Total Revenue**		**0.00**	**1,250.00**	**0.00**	**1,250.00**	**0.00**	**(1,250.00)**	**0.00**

Grant 64N039 - Geriatric Enrichment in Social Work
Fund 64N039 - Geriatric Enrichment in Social Work

Status: Active
FMGR: Moniz, Cynthia D

Type: Grant

PI:	Moniz, Cynthia D	**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	Council on Social Work Education, Inc	Effective Date:	3/19/2002	IDC Basis Code:	TDC		Budget Controls	STDBUD
Sponsor ID:	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC8	8.00 %	Equipment Vesting	OTHER
Resp Org:	PASSMC	Expend End Date:		IDC Dist To Code:	PSCDST		Idc Waiver	NO
FRAGRNT Start/End Date:	01/15/2002 - 09/30/2004	Rev Account:	531100					

Org PASSMC - Soc. Science Grant-Moniz C

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	7,686.00	7,686.00	0.00	7,686.00	0.00	0.00	0.00
611PFC	[NSE] Faculty Credit	0.00	0.00	0.00	5,936.00	0.00	(5,936.00)	(5,936.00)
617F10	Operating Staff	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
617NZ0	Op Staff Unallocated Bud(BudOnly)	3,568.00	3,568.00	0.00	0.00	0.00	3,568.00	3,568.00
61CPEU	[NSE] Supplemental	16,045.00	16,045.00	0.00	11,027.00	0.00	5,018.00	5,018.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	1,128.00	0.00	(1,128.00)	(1,128.00)
***Total: 61 - Salaries and Wages**		**27,299.00**	**27,299.00**	**0.00**	**27,777.00**	**0.00**	**(478.00)**	**(478.00)**
65YF10	Full Fringe Benefit Distr Expe	5,156.00	4,356.00	0.00	3,825.97	0.00	1,330.03	530.03
65YP10	Nonstatus Benefit Distr (Fica)	1,346.00	1,346.00	0.00	1,503.49	0.00	(157.49)	(157.49)
***Total: 65 - Fringe Benefits**		**6,502.00**	**5,702.00**	**0.00**	**5,329.46**	**0.00**	**1,172.54**	**372.54**
710000	In-State Travel	500.00	500.00	0.00	38.63	0.00	461.37	461.37
710100	Out-of-State Travel	9,000.00	9,000.00	0.00	10,510.03	0.00	(1,510.03)	(1,510.03)
710300	Conference Registration Fees	0.00	0.00	0.00	2,636.00	0.00	(2,636.00)	(2,636.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	910.00	0.00	(910.00)	(910.00)
Subtotal: Travel		**9,500.00**	**9,500.00**	**0.00**	**14,094.66**	**0.00**	**(4,594.66)**	**(4,594.66)**
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	1,000.00	1,000.00	0.00	917.90	0.00	82.10	82.10
711124	Supplies-Instructional Supplies	2,000.00	2,000.00	0.00	1,883.35	0.00	116.65	116.65
711162	Supplies-Office Supplies	0.00	0.00	0.00	16.05	0.00	(16.05)	(16.05)
711172	Program Supplies	0.00	0.00	0.00	12.00	0.00	(12.00)	(12.00)
713005	Printing & Copying-Campus	600.00	600.00	0.00	90.36	0.00	509.64	509.64
714000	Postage-General	499.00	499.00	0.00	0.00	0.00	499.00	499.00
715000	Non-Cap Equip-General	1,000.00	2,758.74	0.00	1,356.00	0.00	(356.00)	1,402.74
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	1,649.56	0.00	(1,649.56)	(1,649.56)
717200	Other Professional Services-General	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
718000	Telecom-General	250.00	250.00	0.00	0.00	0.00	250.00	250.00
719000	Business Meals-Meetings-Non Travel	2,807.00	2,807.00	0.00	1,027.81	0.00	1,779.19	1,779.19
719100	Membership Dues & Fees	0.00	0.00	0.00	1,061.59	0.00	(1,061.59)	(1,061.59)
Subtotal: Non-Travel Support		**11,156.00**	**12,914.74**	**0.00**	**8,214.62**	**0.00**	**2,941.38**	**4,700.12**
***Total: 71 - Support**		**20,656.00**	**22,414.74**	**0.00**	**22,309.28**	**0.00**	**(1,653.28)**	**105.46**
722205	Participant Sup-Stipends	100.00	100.00	0.00	100.00	0.00	0.00	0.00
***Total: 72 - Student and/or Participant Support**		**100.00**	**100.00**	**0.00**	**100.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**54,557.00**	**55,515.74**	**0.00**	**55,515.74**	**0.00**	**(958.74)**	**0.00**

Grant 64N039 - Geriatric Enrichment in Social Work
Fund 64N039 - Geriatric Enrichment in Social Work

Status: Active
FMGR: Moniz, Cynthia D

Type: Grant

PI:	Moniz, Cynthia D		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	Council on Social Work Education, Inc		Effective Date:	3/19/2002	IDC Basis Code:	TDC		Budget Controls	STDBUD
Sponsor ID:		CFDA #: NONE	Term Date:		IDC Rate Code:	IDC8	8.00 %	Equipment Vesting	OTHER
Resp Org:	PASSMC		Expend End Date:		IDC Dist To Code:	PSCDST		Idc Waiver	NO
FRAGRNT Start/End Date:	01/15/2002 - 09/30/2004		Rev Account:	531100					

Org PASSMC - Soc. Science Grant-Moniz C

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
760300	F&A Expenditures	5,400.00	4,441.26	0.00	4,441.27	0.00	958.73	(0.01)
***Total: 76 - F&A and Internal Allocations**		**5,400.00**	**4,441.26**	**0.00**	**4,441.27**	**0.00**	**958.73**	**(0.01)**
****Total Indirect Cost Expenditures**		**5,400.00**	**4,441.26**	**0.00**	**4,441.27**	**0.00**	**958.73**	**(0.01)**
*****Total Expenditures**		**59,957.00**	**59,957.00**	**0.00**	**59,957.01**	**0.00**	**(0.01)**	**(0.01)**
Revenue								
531100	US Foundation & Not-for-Profit G&C	59,957.00	59,957.00	0.00	59,957.01	0.00	(0.01)	(0.01)
***Total: 53 - Sponsored Programs**		**59,957.00**	**59,957.00**	**0.00**	**59,957.01**	**0.00**	**(0.01)**	**(0.01)**
*****Total Revenue**		**59,957.00**	**59,957.00**	**0.00**	**59,957.01**	**0.00**	**(0.01)**	**(0.01)**

Grant 64N040 - PSC National Writer's Project
Fund 64N040 - PSU National Writing Project

Status: Active
FMGR: Petersen, Meg J

Type: Grant

PI: Petersen, Meg J
Sponsor: University of California at Berkeley (UCB)
Sponsor ID: CONTRACT 02-NH01 CFDA #: 84.928
Resp Org:
FRAGRNT Start/End Date: 01/22/2002 - 12/31/2003

Fund Information
Effective Date: 7/27/2004
Term Date:
Expend End Date:
Rev Account: 531210

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Idc Waiver YES

Org PAENPM - PI ORG for Meg Petersen

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	1,050.00	0.00	(1,050.00)	(1,050.00)
61CPEU	[NSE] Supplemental	8,900.00	9,900.00	0.00	5,500.00	0.00	3,400.00	4,400.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	4,000.00	0.00	(4,000.00)	(4,000.00)
***Total: 61 - Salaries and Wages**		**8,900.00**	**9,900.00**	**0.00**	**10,550.00**	**0.00**	**(1,650.00)**	**(650.00)**
65YP10	Nonstatus Benefit Distr (Fica)	700.00	782.00	0.00	874.60	0.00	(174.60)	(92.60)
***Total: 65 - Fringe Benefits**		**700.00**	**782.00**	**0.00**	**874.60**	**0.00**	**(174.60)**	**(92.60)**
710100	Out-of-State Travel	0.00	1,918.00	0.00	820.03	0.00	(820.03)	1,097.97
Subtotal: Travel		**0.00**	**1,918.00**	**0.00**	**820.03**	**0.00**	**(820.03)**	**1,097.97**
713005	Printing & Copying-Campus	100.00	100.00	0.00	0.00	0.00	100.00	100.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	300.00	300.00	0.00	100.00	0.00	200.00	200.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	181.50	0.00	(181.50)	(181.50)
719100	Membership Dues & Fees	0.00	2,500.00	0.00	2,500.00	0.00	(2,500.00)	0.00
Subtotal: Non-Travel Support		**400.00**	**2,900.00**	**0.00**	**2,781.50**	**0.00**	**(2,381.50)**	**118.50**
***Total: 71 - Support**		**400.00**	**4,818.00**	**0.00**	**3,601.53**	**0.00**	**(3,201.53)**	**1,216.47**
722200	Participant Support	9,040.00	9,040.00	0.00	9,000.00	0.00	40.00	40.00
722300	Other Financial Aid	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
722315	Other Financial Aid-Tuition Grants	960.00	960.00	0.00	0.00	0.00	960.00	960.00
***Total: 72 - Student and/or Participant Support**		**10,000.00**	**10,000.00**	**0.00**	**10,000.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**20,000.00**	**25,500.00**	**0.00**	**25,026.13**	**0.00**	**(5,026.13)**	**473.87**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**20,000.00**	**25,500.00**	**0.00**	**25,026.13**	**0.00**	**(5,026.13)**	**473.87**
Revenue								
531200	US Colleges & Universities G&C	25,000.00	25,500.00	0.00	0.00	0.00	25,000.00	25,500.00
531210	Non US Colleges & Universities G&C	0.00	0.00	0.00	25,026.13	0.00	(25,026.13)	(25,026.13)
***Total: 53 - Sponsored Programs**		**25,000.00**	**25,500.00**	**0.00**	**25,026.13**	**0.00**	**(26.13)**	**473.87**
*****Total Revenue**		**25,000.00**	**25,500.00**	**0.00**	**25,026.13**	**0.00**	**(26.13)**	**473.87**

Grant 64N042 - Training Earth Science System Teac
Status: Active
Type: Grant
Fund 64N042 - Training Earth Sci. System Teachers
FMGR: Turski, Mark P

PI:	Turski, Mark P		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Institute for Global Environmental Strategies		Effective Date:	4/19/2002	IDC Basis Code:	TDC		Equipment Vesting	USNH
Sponsor ID:	PO #021012	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC8	8.00 %	Idc Waiver	NO
Resp Org:	PANSTM		Expend End Date:		IDC Dist To Code:	PSCDST			
FRAGRNT Start/End Date:	04/01/2002 - 06/30/2005		Rev Account:	531110					

Org PANSTM - CEAPS Grant-Turski M

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PFC	[NSE] Faculty Credit	0.00	0.00	3,300.00	3,300.00	0.00	(3,300.00)	(3,300.00)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	4,000.00	0.00	(4,000.00)	(4,000.00)
61CPEU	[NSE] Supplemental	11,600.00	21,900.00	0.00	13,111.59	0.00	(1,511.59)	8,788.41
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	3,700.01	3,700.01	0.00	(3,700.01)	(3,700.01)
61SNSH	Student Labor	0.00	0.00	0.00	125.13	0.00	(125.13)	(125.13)
61SNZ0	Student Labor Unallocated(Bud Only)	600.00	700.00	0.00	0.00	0.00	600.00	700.00
***Total: 61 - Salaries and Wages**		**12,200.00**	**22,600.00**	**7,000.01**	**24,236.73**	**0.00**	**(12,036.73)**	**(1,636.73)**
65YP10	Nonstatus Benefit Distr (Fica)	1,000.00	1,852.00	595.61	2,020.17	0.00	(1,020.17)	(168.17)
***Total: 65 - Fringe Benefits**		**1,000.00**	**1,852.00**	**595.61**	**2,020.17**	**0.00**	**(1,020.17)**	**(168.17)**
710000	In-State Travel	2,000.00	4,800.00	134.07	239.59	0.00	1,760.41	4,560.41
710100	Out-of-State Travel	4,000.00	6,800.00	0.00	9,507.02	0.00	(5,507.02)	(2,707.02)
710300	Conference Registration Fees	0.00	0.00	0.00	1,513.00	0.00	(1,513.00)	(1,513.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	522.54	0.00	(522.54)	(522.54)
Subtotal: Travel		**6,000.00**	**11,600.00**	**134.07**	**11,782.15**	**0.00**	**(5,782.15)**	**(182.15)**
711000	Purchasing Cards	0.00	0.00	0.00	241.44	0.00	(241.44)	(241.44)
711100	Supplies-General	648.00	1,482.00	0.00	1,566.22	0.00	(918.22)	(84.22)
711124	Supplies-Instructional Supplies	2,400.00	2,400.00	0.00	0.00	0.00	2,400.00	2,400.00
713000	Printing & Copying-General	800.00	800.00	0.00	38.50	0.00	761.50	761.50
713005	Printing & Copying-Campus	0.00	0.00	0.00	28.00	0.00	(28.00)	(28.00)
714000	Postage-General	100.00	100.00	0.00	0.00	0.00	100.00	100.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	445.88	0.00	(445.88)	(445.88)
719100	Membership Dues & Fees	0.00	0.00	0.00	212.00	0.00	(212.00)	(212.00)
Subtotal: Non-Travel Support		**3,948.00**	**4,782.00**	**0.00**	**2,532.04**	**0.00**	**1,415.96**	**2,249.96**
***Total: 71 - Support**		**9,948.00**	**16,382.00**	**134.07**	**14,314.19**	**0.00**	**(4,366.19)**	**2,067.81**
722300	Other Financial Aid	0.00	834.00	0.00	1,280.00	0.00	(1,280.00)	(446.00)
***Total: 72 - Student and/or Participant Support**		**0.00**	**834.00**	**0.00**	**1,280.00**	**0.00**	**(1,280.00)**	**(446.00)**
****Total Direct Cost Expenditures**		**23,148.00**	**41,668.00**	**7,729.69**	**41,851.09**	**0.00**	**(18,703.09)**	**(183.09)**
760300	F&A Expenditures	1,852.00	3,332.00	618.38	3,348.16	0.00	(1,496.16)	(16.16)
***Total: 76 - F&A and Internal Allocations**		**1,852.00**	**3,332.00**	**618.38**	**3,348.16**	**0.00**	**(1,496.16)**	**(16.16)**
****Total Indirect Cost Expenditures**		**1,852.00**	**3,332.00**	**618.38**	**3,348.16**	**0.00**	**(1,496.16)**	**(16.16)**

Grant 64N042 - Training Earth Science System Teac
Status: Active
Type: Grant
Fund 64N042 - Training Earth Sci. System Teachers
FMGR: Turski, Mark P

PI:	Turski, Mark P		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Institute for Global Environmental Strategies		Effective Date:	4/19/2002	IDC Basis Code:	TDC		Equipment Vesting	USNH
Sponsor ID:	PO #021012	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC8	8.00 %	Idc Waiver	NO
Resp Org:	PANSTM		Expend End Date:		IDC Dist To Code:	PSCDST			
FRAGRNT Start/End Date:	04/01/2002 - 06/30/2005		Rev Account:	531110					

Org PANSTM - CEAPS Grant-Turski M

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*****Total Expenditures**	**25,000.00**	**45,000.00**	**8,348.07**	**45,199.25**	**0.00**	**(20,199.25)**	**(199.25)**
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	10,000.00	8,348.07	45,199.25	0.00	(45,199.25)	(35,199.25)
***Total: 53 - Sponsored Programs**	**0.00**	**10,000.00**	**8,348.07**	**45,199.25**	**0.00**	**(45,199.25)**	**(35,199.25)**
*****Total Revenue**	**0.00**	**10,000.00**	**8,348.07**	**45,199.25**	**0.00**	**(45,199.25)**	**(35,199.25)**

Grant 64N044 - Alcoa Foundation Mindflight '02-'03 Status: Active Type: Grant
Fund 64N044 - Alcoa Foundation Mindflight '02-03 FMGR: McGarry, James J

PI:	McGarry, James J		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	Alcoa Foundation		Effective Date:	9/9/2002	IDC Basis Code:	Idc Waiver	YES
Sponsor ID:		CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	PAPSMJ		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	06/01/2002 - 06/30/2003		Rev Account:	531100			

Org PAPSMJ - Psychology Grant-McGarry J

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710100	Out-of-State Travel	0.00	0.00	0.00	550.99	0.00	(550.99)	(550.99)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**550.99**	**0.00**	**(550.99)**	**(550.99)**
711100	Supplies-General	1,000.00	1,000.00	0.00	136.73	0.00	863.27	863.27
715000	Non-Cap Equip-General	0.00	0.00	0.00	312.28	0.00	(312.28)	(312.28)
Subtotal: Non-Travel Support		**1,000.00**	**1,000.00**	**0.00**	**449.01**	**0.00**	**550.99**	**550.99**
***Total: 71 - Support**		**1,000.00**	**1,000.00**	**0.00**	**1,000.00**	**0.00**	**0.00**	**0.00**
722200	Participant Support	4,000.00	4,000.00	0.00	4,000.00	0.00	0.00	0.00
***Total: 72 - Student and/or Participant Support**		**4,000.00**	**4,000.00**	**0.00**	**4,000.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**5,000.00**	**5,000.00**	**0.00**	**5,000.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**5,000.00**	**5,000.00**	**0.00**	**5,000.00**	**0.00**	**0.00**	**0.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**5,000.00**	**0.00**	**(5,000.00)**	**(5,000.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**5,000.00**	**0.00**	**(5,000.00)**	**(5,000.00)**

Grant 64N048 - NH Heritage Insitutute - NHHC Summe
Fund 64N048 - NH Heritage Institute - NHHC

Status: Active
FMGR: Carr, Gail D

Type: Grant

PI: Carr, Gail D
Sponsor: NH Humanities Council
Sponsor ID: GRANT # ED015
Resp Org:
FRAGRNT Start/End Date: 12/13/2002 - 07/03/2003

CFDA #: NONE

Fund Information
Effective Date: 12/12/2002
Term Date:
Expend End Date:
Rev Account: 531110

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PACECG - PI ORG - Carr, Gail

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEU	[NSE] Supplemental	855.00	1,078.00	0.00	0.00	0.00	855.00	1,078.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	1,078.00	0.00	(1,078.00)	(1,078.00)
***Total: 61 - Salaries and Wages**		**855.00**	**1,078.00**	**0.00**	**1,078.00**	**0.00**	**(223.00)**	**0.00**
65YP10	Nonstatus Benefit Distr (Fica)	70.00	90.55	0.00	90.55	0.00	(20.55)	0.00
***Total: 65 - Fringe Benefits**		**70.00**	**90.55**	**0.00**	**90.55**	**0.00**	**(20.55)**	**0.00**
710000	In-State Travel	510.00	266.45	0.00	108.00	0.00	402.00	158.45
710400	Student or Non-Emp Travel	0.00	0.00	0.00	370.80	0.00	(370.80)	(370.80)
Subtotal: Travel		**510.00**	**266.45**	**0.00**	**478.80**	**0.00**	**31.20**	**(212.35)**
711000	Purchasing Cards	0.00	0.00	0.00	12.09	0.00	(12.09)	(12.09)
711100	Supplies-General	0.00	0.00	0.00	234.61	0.00	(234.61)	(234.61)
711160	Supplies-Books	1,340.00	1,340.00	0.00	1,329.98	0.00	10.02	10.02
713000	Printing & Copying-General	200.00	200.00	0.00	31.51	0.00	168.49	168.49
714000	Postage-General	0.00	0.00	0.00	147.38	0.00	(147.38)	(147.38)
717200	Other Professional Services-General	1,925.00	1,925.00	0.00	1,900.00	0.00	25.00	25.00
718000	Telecom-General	0.00	0.00	0.00	8.43	0.00	(8.43)	(8.43)
719000	Business Meals-Meetings-Non Travel	525.00	525.00	0.00	8.75	0.00	516.25	516.25
Subtotal: Non-Travel Support		**3,990.00**	**3,990.00**	**0.00**	**3,672.75**	**0.00**	**317.25**	**317.25**
***Total: 71 - Support**		**4,500.00**	**4,256.45**	**0.00**	**4,151.55**	**0.00**	**348.45**	**104.90**
722205	Participant Sup-Stipends	2,000.00	2,000.00	0.00	1,800.00	0.00	200.00	200.00
722210	Participant Sup-Other	4,075.00	4,075.00	0.00	4,204.00	0.00	(129.00)	(129.00)
***Total: 72 - Student and/or Participant Support**		**6,075.00**	**6,075.00**	**0.00**	**6,004.00**	**0.00**	**71.00**	**71.00**
****Total Direct Cost Expenditures**		**11,500.00**	**11,500.00**	**0.00**	**11,324.10**	**0.00**	**175.90**	**175.90**
*****Total Expenditures**		**11,500.00**	**11,500.00**	**0.00**	**11,324.10**	**0.00**	**175.90**	**175.90**
Revenue								
531110	NonUS Foundtn & Not-for-Profit G&C	0.00	11,324.10	0.00	11,324.10	0.00	(11,324.10)	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**11,324.10**	**0.00**	**11,324.10**	**0.00**	**(11,324.10)**	**0.00**
*****Total Revenue**		**0.00**	**11,324.10**	**0.00**	**11,324.10**	**0.00**	**(11,324.10)**	**0.00**

Grant 64N052 - National Writing Project Year II
Fund 64N052 - National Writers Project YrII

Status: Active
FMGR: Petersen, Meg J

Type:

PI: Petersen, Meg J
Sponsor: University of California at Berkeley (UCB)
Sponsor ID: CFDA 84.928A CFDA #: 84.000
Resp Org: PAENPM
FRAGRNT Start/End Date: 05/01/2003 - 12/31/2004

Fund Information
Effective Date: 5/1/2003
Term Date:
Expend End Date:
Rev Account: 531110

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PAENPM - PI ORG for Meg Petersen

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PFC	[NSE] Faculty Credit	0.00	0.00	0.00	5,526.33	0.00	(5,526.33)	(5,526.33)
61CPEU	[NSE] Supplemental	6,000.00	6,000.00	0.00	500.00	0.00	5,500.00	5,500.00
61CPEX	[NSE] Non-Status Salary (Exempt)	15,500.00	15,500.00	0.00	12,421.06	0.00	3,078.94	3,078.94
***Total: 61 - Salaries and Wages**		**21,500.00**	**21,500.00**	**0.00**	**18,447.39**	**0.00**	**3,052.61**	**3,052.61**
65YP10	Nonstatus Benefit Distr (Fica)	1,350.00	1,350.00	0.00	1,547.58	0.00	(197.58)	(197.58)
***Total: 65 - Fringe Benefits**		**1,350.00**	**1,350.00**	**0.00**	**1,547.58**	**0.00**	**(197.58)**	**(197.58)**
710100	Out-of-State Travel	1,150.00	1,150.00	0.00	2,028.63	0.00	(878.63)	(878.63)
710300	Conference Registration Fees	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	43.20	0.00	(43.20)	(43.20)
Subtotal: Travel		**1,150.00**	**1,150.00**	**0.00**	**2,131.83**	**0.00**	**(981.83)**	**(981.83)**
717200	Other Professional Services-General	4,000.00	4,000.00	0.00	4,993.20	0.00	(993.20)	(993.20)
Subtotal: Non-Travel Support		**4,000.00**	**4,000.00**	**0.00**	**4,993.20**	**0.00**	**(993.20)**	**(993.20)**
***Total: 71 - Support**		**5,150.00**	**5,150.00**	**0.00**	**7,125.03**	**0.00**	**(1,975.03)**	**(1,975.03)**
722205	Participant Sup-Stipends	5,200.00	5,200.00	0.00	8,000.00	0.00	(2,800.00)	(2,800.00)
722300	Other Financial Aid	4,800.00	4,800.00	0.00	2,880.00	0.00	1,920.00	1,920.00
***Total: 72 - Student and/or Participant Support**		**10,000.00**	**10,000.00**	**0.00**	**10,880.00**	**0.00**	**(880.00)**	**(880.00)**
****Total Direct Cost Expenditures**		**38,000.00**	**38,000.00**	**0.00**	**38,000.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**38,000.00**	**38,000.00**	**0.00**	**38,000.00**	**0.00**	**0.00**	**0.00**
Revenue								
531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	38,000.00	0.00	(38,000.00)	(38,000.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**38,000.00**	**0.00**	**(38,000.00)**	**(38,000.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**38,000.00**	**0.00**	**(38,000.00)**	**(38,000.00)**

Grant 64N053 - Project Launch - Davis Foundation
Status: Active
Type:
Fund 64N053 - Project Launch - Davis Educ Fnd
FMGR: Barry, Virginia M

PI:
Sponsor: Davis Educational Foundation
Sponsor ID: NONE
CFDA #: NONE
Resp Org: PAAABV
FRAGRNT Start/End Date: 07/01/2003 - 06/30/2006

Fund Information
Effective Date: 7/1/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PAAABV - Academic Affairs Grant - Barry V

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	65,280.00	65,280.00	0.00	66,530.68	0.00	(1,250.68)	(1,250.68)
611F80	Faculty NTT Instructional	0.00	0.00	2,108.33	7,197.40	0.00	(7,197.40)	(7,197.40)
612F10	Librarian Tenure Track	0.00	0.00	0.00	6,000.30	0.00	(6,000.30)	(6,000.30)
615F10	PAT	14,480.00	14,480.00	0.00	0.00	0.00	14,480.00	14,480.00
***Total: 61 - Salaries and Wages**		**79,760.00**	**79,760.00**	**2,108.33**	**79,728.38**	**0.00**	**31.62**	**31.62**
65YF10	Full Fringe Benefit Distr Expe	32,303.00	32,303.00	865.57	32,109.08	0.00	193.92	193.92
***Total: 65 - Fringe Benefits**		**32,303.00**	**32,303.00**	**865.57**	**32,109.08**	**0.00**	**193.92**	**193.92**
710100	Out-of-State Travel	0.00	0.00	(784.32)	3,516.30	0.00	(3,516.30)	(3,516.30)
710300	Conference Registration Fees	0.00	0.00	0.00	2,055.00	0.00	(2,055.00)	(2,055.00)
710400	Student or Non-Emp Travel	0.00	0.00	524.28	2,665.64	0.00	(2,665.64)	(2,665.64)
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	184.12	0.00	(184.12)	(184.12)
Subtotal: Travel		**0.00**	**0.00**	**(260.04)**	**8,421.06**	**0.00**	**(8,421.06)**	**(8,421.06)**
711100	Supplies-General	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
715000	Non-Cap Equip-General	3,200.00	3,200.00	0.00	3,219.00	0.00	(19.00)	(19.00)
717200	Other Professional Services-General	40,000.00	40,000.00	2,500.00	13,500.00	0.00	26,500.00	26,500.00
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	7,750.00	0.00	(7,750.00)	(7,750.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	10.00	0.00	(10.00)	(10.00)
719000	Business Meals-Meetings-Non Travel	6,000.00	6,000.00	843.00	5,899.94	0.00	100.06	100.06
Subtotal: Non-Travel Support		**49,200.00**	**49,200.00**	**3,343.00**	**30,453.94**	**0.00**	**18,746.06**	**18,746.06**
***Total: 71 - Support**		**49,200.00**	**49,200.00**	**3,082.96**	**38,875.00**	**0.00**	**10,325.00**	**10,325.00**
****Total Direct Cost Expenditures**		**161,263.00**	**161,263.00**	**6,056.86**	**150,712.46**	**0.00**	**10,550.54**	**10,550.54**
*****Total Expenditures**		**161,263.00**	**161,263.00**	**6,056.86**	**150,712.46**	**0.00**	**10,550.54**	**10,550.54**
Revenue								
531400	Miscellaneous Private Sources	80,081.00	161,263.00	0.00	161,263.00	0.00	(81,182.00)	0.00
***Total: 53 - Sponsored Programs**		**80,081.00**	**161,263.00**	**0.00**	**161,263.00**	**0.00**	**(81,182.00)**	**0.00**
*****Total Revenue**		**80,081.00**	**161,263.00**	**0.00**	**161,263.00**	**0.00**	**(81,182.00)**	**0.00**

Grant 64N054 - Freshwater Studies
Fund 64N054 - Freshwater Studies

Status: Active
FMGR: Barry, Virginia M

Type:

PI:
Sponsor: New Hampshire Charitable Foundation
Sponsor ID: CFDA #: NONE
Resp Org: PAAABV
FRAGRNT Start/End Date: 07/08/2003 - 06/30/2004

Fund Information
Effective Date: 7/8/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PAAABV - Academic Affairs Grant - Barry V

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
71	Support	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	3,712.00	0.00	(3,712.00)	(3,712.00)
Subtotal: Non-Travel Support		**5,000.00**	**5,000.00**	**0.00**	**3,712.00**	**0.00**	**1,288.00**	**1,288.00**
***Total: 71 - Support**		**5,000.00**	**5,000.00**	**0.00**	**3,712.00**	**0.00**	**1,288.00**	**1,288.00**
****Total Direct Cost Expenditures**		**5,000.00**	**5,000.00**	**0.00**	**3,712.00**	**0.00**	**1,288.00**	**1,288.00**
*****Total Expenditures**		**5,000.00**	**5,000.00**	**0.00**	**3,712.00**	**0.00**	**1,288.00**	**1,288.00**
Revenue								
530100	NH State Programs	5,000.00	5,000.00	0.00	5,000.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**5,000.00**	**5,000.00**	**0.00**	**5,000.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**5,000.00**	**5,000.00**	**0.00**	**5,000.00**	**0.00**	**0.00**	**0.00**

Grant 64N054 - Freshwater Studies
Fund 65C010 - Freshwater Studies Costshare

Status: Active
FMGR: Barry, Virginia M

Type:

PI:
Sponsor: New Hampshire Charitable Foundation
Sponsor ID: CFDA #: NONE
Resp Org: PAAABV
FRAGRNT Start/End Date: 07/08/2003 - 06/30/2004

Fund Information
Effective Date: 8/4/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PAAABV - Academic Affairs Grant - Barry V

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710000	In-State Travel	0.00	0.00	0.00	39.60	0.00	(39.60)	(39.60)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**39.60**	**0.00**	**(39.60)**	**(39.60)**
71	Support	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
Subtotal: Non-Travel Support		**5,000.00**	**5,000.00**	**0.00**	**1,000.00**	**0.00**	**4,000.00**	**4,000.00**
***Total: 71 - Support**		**5,000.00**	**5,000.00**	**0.00**	**1,039.60**	**0.00**	**3,960.40**	**3,960.40**
****Total Direct Cost Expenditures**		**5,000.00**	**5,000.00**	**0.00**	**1,039.60**	**0.00**	**3,960.40**	**3,960.40**
*****Total Expenditures**		**5,000.00**	**5,000.00**	**0.00**	**1,039.60**	**0.00**	**3,960.40**	**3,960.40**
Revenue								
540000	Private Gifts	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
***Total: 54 - Gifts**		**5,000.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**5,000.00**	**5,000.00**
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**5,000.00**	**0.00**	**(5,000.00)**	**(5,000.00)**
*****Total Revenue**		**5,000.00**	**5,000.00**	**0.00**	**5,000.00**	**0.00**	**0.00**	**0.00**

Grant 64N054 - Freshwater Studies
Fund 65C010 - Freshwater Studies Costshare

Status: Active
FMGR: Barry, Virginia M

Type:

PI:
Sponsor: New Hampshire Charitable Foundation
Sponsor ID: CFDA #: NONE
Resp Org: PAAABV
FRAGRNT Start/End Date: 07/08/2003 - 06/30/2004

Fund Information
Effective Date: 8/4/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PACENV - Center for the Environment

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	8,000.00	0.00	(8,000.00)	(8,000.00)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**8,000.00**	**0.00**	**(8,000.00)**	**(8,000.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**8,000.00**	**0.00**	**(8,000.00)**	**(8,000.00)**

Grant 64N057 - Medieval Forum Ken Pierce Baroque
Fund 64N057 - Medieval Forum Ken Pierce Baroque

Status: Active
FMGR: Kline, Naomi R

Type:

PI: Kline, Naomi R
Sponsor: New England Foundation for the Arts
Sponsor ID: #2004-9169 CFDA #: NONE
Resp Org:
FRAGRNT Start/End Date: 02/06/2004 - 06/30/2005

Fund Information
Effective Date: 2/6/2004
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PAARKN - Art Grant - Kline Naomi

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
717200	Other Professional Services-General	845.00	845.00	0.00	845.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**845.00**	**845.00**	**0.00**	**845.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**		**845.00**	**845.00**	**0.00**	**845.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**845.00**	**845.00**	**0.00**	**845.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**845.00**	**845.00**	**0.00**	**845.00**	**0.00**	**0.00**	**0.00**
Revenue								
531400	Miscellaneous Private Sources	845.00	845.00	0.00	645.00	0.00	200.00	200.00
***Total: 53 - Sponsored Programs**		**845.00**	**845.00**	**0.00**	**645.00**	**0.00**	**200.00**	**200.00**
*****Total Revenue**		**845.00**	**845.00**	**0.00**	**645.00**	**0.00**	**200.00**	**200.00**

Grant 64N058 - E Portfolio Project
Fund 64N058 - E Portfolio Project

Status: Active
FMGR: McGarry, James J

Type:

PI: McGarry, James J
Sponsor: North Country Education Foundation
Sponsor ID: FIXED PRICE CONTRACT CFDA #: NONE
Resp Org: PAPSMJ
FRAGRNT Start/End Date: 03/05/2004 - 06/30/2004

Fund Information
Effective Date: 3/5/2004
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PAPSMJ - Psychology Grant-McGarry J

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PFC	[NSE] Faculty Credit	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
61CPEU	[NSE] Supplemental	8,000.00	8,000.00	0.00	1,200.00	0.00	6,800.00	6,800.00
61CPEX	[NSE] Non-Status Salary (Exempt)	1,600.00	1,600.00	0.00	7,590.00	0.00	(5,990.00)	(5,990.00)
***Total: 61 - Salaries and Wages**		**9,600.00**	**9,600.00**	**0.00**	**9,090.00**	**0.00**	**510.00**	**510.00**
65YP10	Nonstatus Benefit Distr (Fica)	806.00	806.00	0.00	763.56	0.00	42.44	42.44
***Total: 65 - Fringe Benefits**		**806.00**	**806.00**	**0.00**	**763.56**	**0.00**	**42.44**	**42.44**
710000	In-State Travel	344.00	344.00	0.00	0.00	0.00	344.00	344.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,002.00	0.00	(1,002.00)	(1,002.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	54.00	0.00	(54.00)	(54.00)
Subtotal: Travel		**344.00**	**344.00**	**0.00**	**1,056.00**	**0.00**	**(712.00)**	**(712.00)**
717200	Other Professional Services-General	250.00	250.00	0.00	250.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	200.00	200.00	0.00	28.90	0.00	171.10	171.10
Subtotal: Non-Travel Support		**450.00**	**450.00**	**0.00**	**278.90**	**0.00**	**171.10**	**171.10**
***Total: 71 - Support**		**794.00**	**794.00**	**0.00**	**1,334.90**	**0.00**	**(540.90)**	**(540.90)**
****Total Direct Cost Expenditures**		**11,200.00**	**11,200.00**	**0.00**	**11,188.46**	**0.00**	**11.54**	**11.54**
*****Total Expenditures**		**11,200.00**	**11,200.00**	**0.00**	**11,188.46**	**0.00**	**11.54**	**11.54**
Revenue								
531400	Miscellaneous Private Sources	0.00	11,200.00	0.00	11,200.00	0.00	(11,200.00)	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**11,200.00**	**0.00**	**11,200.00**	**0.00**	**(11,200.00)**	**0.00**
*****Total Revenue**		**0.00**	**11,200.00**	**0.00**	**11,200.00**	**0.00**	**(11,200.00)**	**0.00**

Grant 64N059 - Evans Whiting Foundation FY05 Status: Active Type:
Fund 64N059 - Evans Whiting Fnd FY05 FMGR: Evans, Richard C

PI: Evans, Richard C
Sponsor: Whiting (Marion and Jasper) Foundation
Sponsor ID: CFDA #: NONE
Resp Org: PAMAER
FRAGRNT Start/End Date: 05/12/2004 - 06/30/2005

Fund Information
Effective Date: 5/12/2004
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PAMAER - Math Grant-Evans R

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710100	Out-of-State Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
710200	Foreign Travel	4,600.00	4,600.00	0.00	5,600.00	0.00	(1,000.00)	(1,000.00)
Subtotal: Travel		**5,600.00**	**5,600.00**	**0.00**	**5,600.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**		**5,600.00**	**5,600.00**	**0.00**	**5,600.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**5,600.00**	**5,600.00**	**0.00**	**5,600.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**5,600.00**	**5,600.00**	**0.00**	**5,600.00**	**0.00**	**0.00**	**0.00**
Revenue								
531110	NonUS Foundtn & Not-for-Profit G&C	5,600.00	5,600.00	0.00	5,600.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**5,600.00**	**5,600.00**	**0.00**	**5,600.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**5,600.00**	**5,600.00**	**0.00**	**5,600.00**	**0.00**	**0.00**	**0.00**

Grant 64N060 - Woldemariam Whiting Foundation FY05 Status: Active Type:
Fund 64N060 - Woldemariam Whiting Fnd FY05 FMGR: Woldemariam, Metasebia

PI: Woldemariam, Metasebia
Sponsor: Whiting (Marion and Jasper) Foundation
Sponsor ID: CFDA #: NONE
Resp Org: PAENWM
FRAGRNT Start/End Date: 04/30/2004 - 12/31/2004

Fund Information
Effective Date: 5/12/2004
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PAENWM - English Dept Grant-Woldemariam M

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710200	Foreign Travel	3,730.00	3,730.00	0.00	3,730.00	0.00	0.00	0.00
Subtotal: Travel		**3,730.00**	**3,730.00**	**0.00**	**3,730.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**		**3,730.00**	**3,730.00**	**0.00**	**3,730.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**3,730.00**	**3,730.00**	**0.00**	**3,730.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**3,730.00**	**3,730.00**	**0.00**	**3,730.00**	**0.00**	**0.00**	**0.00**
Revenue								
531110	NonUS Foundtn & Not-for-Profit G&C	3,730.00	3,730.00	0.00	3,730.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**3,730.00**	**3,730.00**	**0.00**	**3,730.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**3,730.00**	**3,730.00**	**0.00**	**3,730.00**	**0.00**	**0.00**	**0.00**

Grant 64N061 - National Writers Project 2004-2005 Status: Active Type:
Fund 64N061 - National Writing Project FY05 FMGR: Petersen, Meg J

PI: Petersen, Meg J
Sponsor: University of California at Berkeley (UCB)
Sponsor ID: CFDA 84.928A NOT LISTED IN CAT CFDA #: 84.928
Resp Org: PAENPM
FRAGRNT Start/End Date: 06/01/2004 - 06/30/2005

Fund Information
Effective Date: 6/29/2004
Term Date:
Expend End Date:
Rev Account: 531110

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PAENPM - PI ORG for Meg Petersen

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEU	[NSE] Supplemental	11,500.00	11,500.00	0.00	3,700.00	0.00	7,800.00	7,800.00
61CPEX	[NSE] Non-Status Salary (Exempt)	6,000.00	6,000.00	0.00	18,260.00	0.00	(12,260.00)	(12,260.00)
***Total: 61 - Salaries and Wages**		**17,500.00**	**17,500.00**	**0.00**	**21,960.00**	**0.00**	**(4,460.00)**	**(4,460.00)**
65YP10	Nonstatus Benefit Distr (Fica)	1,470.00	1,470.00	0.00	1,844.64	0.00	(374.64)	(374.64)
***Total: 65 - Fringe Benefits**		**1,470.00**	**1,470.00**	**0.00**	**1,844.64**	**0.00**	**(374.64)**	**(374.64)**
710100	Out-of-State Travel	1,000.00	1,000.00	0.00	1,299.82	0.00	(299.82)	(299.82)
Subtotal: Travel		**1,000.00**	**1,000.00**	**0.00**	**1,299.82**	**0.00**	**(299.82)**	**(299.82)**
711100	Supplies-General	300.00	300.00	39.83	39.83	0.00	260.17	260.17
713000	Printing & Copying-General	200.00	200.00	0.00	0.00	0.00	200.00	200.00
717200	Other Professional Services-General	9,530.00	9,530.00	0.00	1,264.20	0.00	8,265.80	8,265.80
Subtotal: Non-Travel Support		**10,030.00**	**10,030.00**	**39.83**	**1,304.03**	**0.00**	**8,725.97**	**8,725.97**
***Total: 71 - Support**		**11,030.00**	**11,030.00**	**39.83**	**2,603.85**	**0.00**	**8,426.15**	**8,426.15**
722200	Participant Support	16,500.00	16,500.00	0.00	15,500.00	0.00	1,000.00	1,000.00
722300	Other Financial Aid	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
***Total: 72 - Student and/or Participant Support**		**16,500.00**	**16,500.00**	**0.00**	**16,500.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**46,500.00**	**46,500.00**	**39.83**	**42,908.49**	**0.00**	**3,591.51**	**3,591.51**
*****Total Expenditures**		**46,500.00**	**46,500.00**	**39.83**	**42,908.49**	**0.00**	**3,591.51**	**3,591.51**
Revenue								
531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	39.83	42,908.49	0.00	(42,908.49)	(42,908.49)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**39.83**	**42,908.49**	**0.00**	**(42,908.49)**	**(42,908.49)**
*****Total Revenue**		**0.00**	**0.00**	**39.83**	**42,908.49**	**0.00**	**(42,908.49)**	**(42,908.49)**

Grant 64N062 - Eating Disorder Prevention
Fund 64N062 - Eating Disorder Prevention

Status: Active
FMGR: Burckes-Miller, Margaret E

Type:

PI: Burckes-Miller, Margaret E
Sponsor: Miscellaneous Non-Profit
Sponsor ID:
Resp Org:
FRAGRNT Start/End Date: 07/01/2004 - 06/30/2005

CFDA #: NONE

Fund Information
Effective Date: 7/1/2004
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PAHPMB - Heath & PE grant- Miller-Burckes M

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	680.00	680.00	0.00	(680.00)	(680.00)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**680.00**	**680.00**	**0.00**	**(680.00)**	**(680.00)**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	57.12	57.12	0.00	(57.12)	(57.12)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**57.12**	**57.12**	**0.00**	**(57.12)**	**(57.12)**
71	Support	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
711000	Purchasing Cards	0.00	0.00	0.00	157.08	0.00	(157.08)	(157.08)
711100	Supplies-General	0.00	0.00	0.00	76.93	0.00	(76.93)	(76.93)
711124	Supplies-Instructional Supplies	0.00	0.00	0.00	704.23	0.00	(704.23)	(704.23)
713000	Printing & Copying-General	0.00	0.00	0.00	216.30	0.00	(216.30)	(216.30)
717200	Other Professional Services-General	0.00	0.00	0.00	597.20	0.00	(597.20)	(597.20)
Subtotal: Non-Travel Support		**2,500.00**	**2,500.00**	**0.00**	**1,751.74**	**0.00**	**748.26**	**748.26**
***Total: 71 - Support**		**2,500.00**	**2,500.00**	**0.00**	**1,751.74**	**0.00**	**748.26**	**748.26**
****Total Direct Cost Expenditures**		**2,500.00**	**2,500.00**	**737.12**	**2,488.86**	**0.00**	**11.14**	**11.14**
*****Total Expenditures**		**2,500.00**	**2,500.00**	**737.12**	**2,488.86**	**0.00**	**11.14**	**11.14**
Revenue								
531400	Miscellaneous Private Sources	2,500.00	2,500.00	0.00	2,500.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**2,500.00**	**2,500.00**	**0.00**	**2,500.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**2,500.00**	**2,500.00**	**0.00**	**2,500.00**	**0.00**	**0.00**	**0.00**

Grant 64N063 - PSU-Samuel Wentworth Library Projec
Fund 64N063 - PSU-Samuel Wentworth Library Prjt

Status: Active
FMGR: Harding, Edward

Type:

PI: Harding, Edward
Sponsor: Miscellaneous Non-Profit
Sponsor ID:
Resp Org: PABUHE
FRAGRNT Start/End Date: 07/01/2004 - 06/30/2005

CFDA #: NONE

Fund Information
Effective Date: 7/1/2004
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PABUHE - Business Dept Grant - Harding E

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711100	Supplies-General	0.00	0.00	0.00	29.99	0.00	(29.99)	(29.99)
715000	Non-Cap Equip-General	2,000.00	2,000.00	0.00	1,962.95	0.00	37.05	37.05
Subtotal: Non-Travel Support		**2,000.00**	**2,000.00**	**0.00**	**1,992.94**	**0.00**	**7.06**	**7.06**
***Total: 71 - Support**		**2,000.00**	**2,000.00**	**0.00**	**1,992.94**	**0.00**	**7.06**	**7.06**
****Total Direct Cost Expenditures**		**2,000.00**	**2,000.00**	**0.00**	**1,992.94**	**0.00**	**7.06**	**7.06**
*****Total Expenditures**		**2,000.00**	**2,000.00**	**0.00**	**1,992.94**	**0.00**	**7.06**	**7.06**
Revenue								
531400	Miscellaneous Private Sources	2,000.00	2,000.00	0.00	2,000.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**2,000.00**	**2,000.00**	**0.00**	**2,000.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**2,000.00**	**2,000.00**	**0.00**	**2,000.00**	**0.00**	**0.00**	**0.00**

Grant 64N064 - Ctr for the Environment Phase II Da
Fund 64N064 - Ctr Environment Phase II Davis Fnd

Status: Active
FMGR: Kahl, Jeffrey S

Type:

PI: Kahl, Jeffrey S
Sponsor: Davis Conservation Foundation
Sponsor ID: NONE CFDA #: NONE
Resp Org:
FRAGRNT Start/End Date: 11/18/2004 - 12/31/2005

Fund Information
Effective Date: 11/18/2004
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PACEKS - Ctr for the Environment Grant-Kahl

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	7,143.00	7,143.00	7,142.58	7,142.58	0.00	0.42	0.42
***Total: 61 - Salaries and Wages**		**7,143.00**	**7,143.00**	**7,142.58**	**7,142.58**	**0.00**	**0.42**	**0.42**
65YF10	Full Fringe Benefit Distr Expe	2,857.00	2,857.00	2,857.05	2,857.05	0.00	(0.05)	(0.05)
***Total: 65 - Fringe Benefits**		**2,857.00**	**2,857.00**	**2,857.05**	**2,857.05**	**0.00**	**(0.05)**	**(0.05)**
****Total Direct Cost Expenditures**		**10,000.00**	**10,000.00**	**9,999.63**	**9,999.63**	**0.00**	**0.37**	**0.37**
*****Total Expenditures**		**10,000.00**	**10,000.00**	**9,999.63**	**9,999.63**	**0.00**	**0.37**	**0.37**
Revenue								
531110	NonUS Foundtn & Not-for-Profit G&C	10,000.00	10,000.00	10,000.00	10,000.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**10,000.00**	**10,000.00**	**10,000.00**	**10,000.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**10,000.00**	**10,000.00**	**10,000.00**	**10,000.00**	**0.00**	**0.00**	**0.00**

Grant 64N066 - Road Salting Impacts on Atlantic Sa
Fund 64N066 - Road Salting Impact Atlantic Salmon

Status: Active
FMGR: Kahl, Jeffrey S

Type:

PI:	Kahl, Jeffrey S		
Sponsor:	National Fish & Wildlife Foundation		
Sponsor ID:	2004-0010-011	CFDA #: 11.470	
Resp Org:	PACEKS		
FRAGRNT Start/End Date:	09/01/2004 - 08/31/2005		

Fund Information

Effective Date:	5/16/2005
Term Date:	
Expend End Date:	
Rev Account:	531110

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Org PACEKS - Ctr for the Environment Grant-Kahl

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEX	[NSE] Non-Status Salary (Exempt)	4,000.00	4,000.00	4,000.00	4,000.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	500.00	500.00	0.00	0.00	0.00	500.00	500.00
***Total: 61 - Salaries and Wages**		**4,500.00**	**4,500.00**	**4,000.00**	**4,000.00**	**0.00**	**500.00**	**500.00**
65YP10	Nonstatus Benefit Distr (Fica)	409.00	409.00	341.60	341.60	0.00	67.40	67.40
***Total: 65 - Fringe Benefits**		**409.00**	**409.00**	**341.60**	**341.60**	**0.00**	**67.40**	**67.40**
710100	Out-of-State Travel	350.00	350.00	182.26	182.26	0.00	167.74	167.74
Subtotal: Travel		**350.00**	**350.00**	**182.26**	**182.26**	**0.00**	**167.74**	**167.74**
71	Support	166.00	166.00	0.00	0.00	0.00	166.00	166.00
717200	Other Professional Services-General	23,475.00	23,475.00	0.00	0.00	0.00	23,475.00	23,475.00
Subtotal: Non-Travel Support		**23,641.00**	**23,641.00**	**0.00**	**0.00**	**0.00**	**23,641.00**	**23,641.00**
***Total: 71 - Support**		**23,991.00**	**23,991.00**	**182.26**	**182.26**	**0.00**	**23,808.74**	**23,808.74**
730000	Subcontracts	0.00	0.00	11,737.50	11,737.50	0.00	(11,737.50)	(11,737.50)
***Total: 73 - Subcontracts**		**0.00**	**0.00**	**11,737.50**	**11,737.50**	**0.00**	**(11,737.50)**	**(11,737.50)**
****Total Direct Cost Expenditures**		**28,900.00**	**28,900.00**	**16,261.36**	**16,261.36**	**0.00**	**12,638.64**	**12,638.64**
*****Total Expenditures**		**28,900.00**	**28,900.00**	**16,261.36**	**16,261.36**	**0.00**	**12,638.64**	**12,638.64**
Revenue								
531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	16,261.36	16,261.36	0.00	(16,261.36)	(16,261.36)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**16,261.36**	**16,261.36**	**0.00**	**(16,261.36)**	**(16,261.36)**
*****Total Revenue**		**0.00**	**0.00**	**16,261.36**	**16,261.36**	**0.00**	**(16,261.36)**	**(16,261.36)**

Grant 64N067 - Systematic Chemistry Survey of Salm
Fund 64N067 - Systematic Chem Survey Salmon River

Status: Active
FMGR: Kahl, Jeffrey S

Type:

PI:	Kahl, Jeffrey S		
Sponsor:	National Fish & Wildlife Foundation		
Sponsor ID:	#2004-0010-12	CFDA #: 11.470	
Resp Org:	PACEKS		
FRAGRNT Start/End Date:	09/01/2004 - 08/31/2005		

Fund Information

Effective Date:	5/16/2005
Term Date:	
Expend End Date:	
Rev Account:	531110

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Org PACEKS - Ctr for the Environment Grant-Kahl

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEX	[NSE] Non-Status Salary (Exempt)	2,500.00	2,500.00	2,500.00	2,500.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**2,500.00**	**2,500.00**	**2,500.00**	**2,500.00**	**0.00**	**0.00**	**0.00**
65YP10	Nonstatus Benefit Distr (Fica)	227.00	227.00	213.50	213.50	0.00	13.50	13.50
***Total: 65 - Fringe Benefits**		**227.00**	**227.00**	**213.50**	**213.50**	**0.00**	**13.50**	**13.50**
710100	Out-of-State Travel	175.00	175.00	0.00	0.00	0.00	175.00	175.00
Subtotal: Travel		**175.00**	**175.00**	**0.00**	**0.00**	**0.00**	**175.00**	**175.00**
71	Support	173.00	173.00	0.00	0.00	0.00	173.00	173.00
717200	Other Professional Services-General	14,925.00	14,925.00	0.00	0.00	0.00	14,925.00	14,925.00
Subtotal: Non-Travel Support		**15,098.00**	**15,098.00**	**0.00**	**0.00**	**0.00**	**15,098.00**	**15,098.00**
***Total: 71 - Support**		**15,273.00**	**15,273.00**	**0.00**	**0.00**	**0.00**	**15,273.00**	**15,273.00**
730000	Subcontracts	0.00	0.00	7,462.50	7,462.50	0.00	(7,462.50)	(7,462.50)
***Total: 73 - Subcontracts**		**0.00**	**0.00**	**7,462.50**	**7,462.50**	**0.00**	**(7,462.50)**	**(7,462.50)**
****Total Direct Cost Expenditures**		**18,000.00**	**18,000.00**	**10,176.00**	**10,176.00**	**0.00**	**7,824.00**	**7,824.00**
*****Total Expenditures**		**18,000.00**	**18,000.00**	**10,176.00**	**10,176.00**	**0.00**	**7,824.00**	**7,824.00**
Revenue								
531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	10,176.00	10,176.00	0.00	(10,176.00)	(10,176.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**10,176.00**	**10,176.00**	**0.00**	**(10,176.00)**	**(10,176.00)**
*****Total Revenue**		**0.00**	**0.00**	**10,176.00**	**10,176.00**	**0.00**	**(10,176.00)**	**(10,176.00)**

Grant 64N068 - B. Middlekauff Whiting Foundation - Status: Active Type:
Fund 64N068 - B.Middlekauff Whiting Fnd - Alaska FMGR: Middlekauff, Bryon D

PI:
Sponsor: Whiting (Marion and Jasper) Foundation
Sponsor ID: NONE CFDA #: NONE
Resp Org:
FRAGRNT Start/End Date: 04/13/2005 - 03/03/2006

Fund Information
Effective Date: 5/16/2005
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PASSMB - Soc. Sci. Grant - Middlekauff, B

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
710100 Out-of-State Travel	3,938.00	3,938.00	0.00	0.00	0.00	3,938.00	3,938.00
Subtotal: Travel	**3,938.00**	**3,938.00**	**0.00**	**0.00**	**0.00**	**3,938.00**	**3,938.00**
***Total: 71 - Support**	**3,938.00**	**3,938.00**	**0.00**	**0.00**	**0.00**	**3,938.00**	**3,938.00**
****Total Direct Cost Expenditures**	**3,938.00**	**3,938.00**	**0.00**	**0.00**	**0.00**	**3,938.00**	**3,938.00**
*****Total Expenditures**	**3,938.00**	**3,938.00**	**0.00**	**0.00**	**0.00**	**3,938.00**	**3,938.00**
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	3,938.00	3,938.00	0.00	3,938.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**	**3,938.00**	**3,938.00**	**0.00**	**3,938.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**3,938.00**	**3,938.00**	**0.00**	**3,938.00**	**0.00**	**0.00**	**0.00**

Grant 64N069 - Support for Hydrologist Position
Fund 64N069 - Support for Hydrologist Position

Status: Active
FMGR: Kahl, Jeffrey S

Type:

PI: Kahl, Jeffrey S
Sponsor: New Hampshire Charitable Foundation
Sponsor ID: GT05-0786 CFDA #: NONE
Resp Org: PACEKS
FRAGRNT Start/End Date: 03/16/2005 - 02/28/2006

Fund Information
Effective Date: 5/16/2005
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PACEKS - Ctr for the Environment Grant-Kahl

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	7,670.00	5,875.00	0.00	0.00	0.00	7,670.00	5,875.00
***Total: 61 - Salaries and Wages**		**7,670.00**	**5,875.00**	**0.00**	**0.00**	**0.00**	**7,670.00**	**5,875.00**
65YF10	Full Fringe Benefit Distr Expe	3,330.00	2,550.00	0.00	0.00	0.00	3,330.00	2,550.00
***Total: 65 - Fringe Benefits**		**3,330.00**	**2,550.00**	**0.00**	**0.00**	**0.00**	**3,330.00**	**2,550.00**
710400	Student or Non-Emp Travel	0.00	2,575.00	2,478.69	2,478.69	0.00	(2,478.69)	96.31
Subtotal: Travel		**0.00**	**2,575.00**	**2,478.69**	**2,478.69**	**0.00**	**(2,478.69)**	**96.31**
719000	Business Meals-Meetings-Non Travel	0.00	0.00	98.02	98.02	0.00	(98.02)	(98.02)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**98.02**	**98.02**	**0.00**	**(98.02)**	**(98.02)**
***Total: 71 - Support**		**0.00**	**2,575.00**	**2,576.71**	**2,576.71**	**0.00**	**(2,576.71)**	**(1.71)**
****Total Direct Cost Expenditures**		**11,000.00**	**11,000.00**	**2,576.71**	**2,576.71**	**0.00**	**8,423.29**	**8,423.29**
*****Total Expenditures**		**11,000.00**	**11,000.00**	**2,576.71**	**2,576.71**	**0.00**	**8,423.29**	**8,423.29**
Revenue								
531110	NonUS Foundtn & Not-for-Profit G&C	11,000.00	11,000.00	11,000.00	11,000.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**11,000.00**	**11,000.00**	**11,000.00**	**11,000.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**11,000.00**	**11,000.00**	**11,000.00**	**11,000.00**	**0.00**	**0.00**	**0.00**

Grant 64N070 - SAU 58 Spanish
Fund 64N070 - SAU 58 Spanish

Status: Active
FMGR: Lopez-Mayhew, Barbara D

Type:

PI: Lopez-Mayhew, Barbara D
Sponsor: Miscellaneous Non-Profit
Sponsor ID:
Resp Org:
FRAGRNT Start/End Date: 06/01/2005 - 06/30/2006

CFDA #: NONE

Fund Information
Effective Date: 6/1/2005
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: PSCDST

Org PAFRMB - Language - grant Mayhew B

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEX	[NSE] Non-Status Salary (Exempt)	1,344.00	1,344.00	1,209.60	1,209.60	0.00	134.40	134.40
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	900.00	900.00	0.00	0.00	0.00	900.00	900.00
***Total: 61 - Salaries and Wages**		**2,244.00**	**2,244.00**	**1,209.60**	**1,209.60**	**0.00**	**1,034.40**	**1,034.40**
65YP10	Nonstatus Benefit Distr (Fica)	188.50	188.50	110.08	110.08	0.00	78.42	78.42
***Total: 65 - Fringe Benefits**		**188.50**	**188.50**	**110.08**	**110.08**	**0.00**	**78.42**	**78.42**
710000	In-State Travel	213.84	213.84	0.00	0.00	0.00	213.84	213.84
Subtotal: Travel		**213.84**	**213.84**	**0.00**	**0.00**	**0.00**	**213.84**	**213.84**
711100	Supplies-General	250.00	250.00	0.00	0.00	0.00	250.00	250.00
713000	Printing & Copying-General	219.76	219.76	0.00	0.00	0.00	219.76	219.76
717200	Other Professional Services-General	1,350.00	1,350.00	0.00	0.00	0.00	1,350.00	1,350.00
Subtotal: Non-Travel Support		**1,819.76**	**1,819.76**	**0.00**	**0.00**	**0.00**	**1,819.76**	**1,819.76**
***Total: 71 - Support**		**2,033.60**	**2,033.60**	**0.00**	**0.00**	**0.00**	**2,033.60**	**2,033.60**
****Total Direct Cost Expenditures**		**4,466.10**	**4,466.10**	**1,319.68**	**1,319.68**	**0.00**	**3,146.42**	**3,146.42**
760300	F&A Expenditures	357.29	357.29	105.58	105.58	0.00	251.71	251.71
***Total: 76 - F&A and Internal Allocations**		**357.29**	**357.29**	**105.58**	**105.58**	**0.00**	**251.71**	**251.71**
****Total Indirect Cost Expenditures**		**357.29**	**357.29**	**105.58**	**105.58**	**0.00**	**251.71**	**251.71**
*****Total Expenditures**		**4,823.39**	**4,823.39**	**1,425.26**	**1,425.26**	**0.00**	**3,398.13**	**3,398.13**
Revenue								
531110	NonUS Foundtn & Not-for-Profit G&C	4,823.39	4,823.39	4,203.64	4,203.64	0.00	619.75	619.75
***Total: 53 - Sponsored Programs**		**4,823.39**	**4,823.39**	**4,203.64**	**4,203.64**	**0.00**	**619.75**	**619.75**
*****Total Revenue**		**4,823.39**	**4,823.39**	**4,203.64**	**4,203.64**	**0.00**	**619.75**	**619.75**

Grant 64U003 - Small Business Development 91 Status: Active Type: Grant
Fund 64U003 - Small Business Development 91 FMGR: Kitchen, Janice B

PI:	Kitchen, Janice B		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	University of New Hampshire		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: 59.037	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	PAGRKJ		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	01/01/1991 - 12/31/1991		Rev Account:	531200			

Org PAGRKJ - Grant-Kitchen J

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	32,425.70	0.00	(32,425.70)	(32,425.70)
61U000	Salary Offset Account	0.00	32,425.70	0.00	0.00	0.00	0.00	32,425.70
***Total: 61 - Salaries and Wages**		**0.00**	**32,425.70**	**0.00**	**32,425.70**	**0.00**	**(32,425.70)**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	9,891.30	0.00	9,891.26	0.00	(9,891.26)	0.04
***Total: 65 - Fringe Benefits**		**0.00**	**9,891.30**	**0.00**	**9,891.26**	**0.00**	**(9,891.26)**	**0.04**
****Total Direct Cost Expenditures**		**0.00**	**42,317.00**	**0.00**	**42,316.96**	**0.00**	**(42,316.96)**	**0.04**
*****Total Expenditures**		**0.00**	**42,317.00**	**0.00**	**42,316.96**	**0.00**	**(42,316.96)**	**0.04**
Revenue								
5300	Federal Programs	0.00	40,000.00	0.00	40,000.00	0.00	(40,000.00)	0.00
5320	Cost Sharing	0.00	2,317.00	0.00	2,317.00	0.00	(2,317.00)	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**42,317.00**	**0.00**	**42,317.00**	**0.00**	**(42,317.00)**	**0.00**
*****Total Revenue**		**0.00**	**42,317.00**	**0.00**	**42,317.00**	**0.00**	**(42,317.00)**	**0.00**

Grant 64U004 - Small Business Development 91 Status: Active Type: Grant
Fund 64U004 - Small Business Development 91 FMGR: Kitchen, Janice B

PI:	Kitchen, Janice B		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	University of New Hampshire		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #:	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	PAGRKJ		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	01/01/1991 - 12/31/1991		Rev Account:	531200			

Org PAGRKJ - Grant-Kitchen J

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7100	In-State Travel	0.00	4,503.00	0.00	1,557.17	0.00	(1,557.17)	2,945.83
7101	Out of State Travel	0.00	0.00	0.00	65.00	0.00	(65.00)	(65.00)
7103	Conference-Registration Fees	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
Subtotal: Travel		**0.00**	**4,503.00**	**0.00**	**1,872.17**	**0.00**	**(1,872.17)**	**2,630.83**
7111	Supplies	0.00	1,903.00	0.00	725.57	0.00	(725.57)	1,177.43
7130	Printing and Copying	0.00	0.00	0.00	2,541.85	0.00	(2,541.85)	(2,541.85)
7140	Postage	0.00	0.00	0.00	103.66	0.00	(103.66)	(103.66)
7170	Consulting	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
Subtotal: Non-Travel Support		**0.00**	**2,903.00**	**0.00**	**3,371.08**	**0.00**	**(3,371.08)**	**(468.08)**
***Total: 71 - Support**		**0.00**	**7,406.00**	**0.00**	**5,243.25**	**0.00**	**(5,243.25)**	**2,162.75**
****Total Direct Cost Expenditures**		**0.00**	**7,406.00**	**0.00**	**5,243.25**	**0.00**	**(5,243.25)**	**2,162.75**
*****Total Expenditures**		**0.00**	**7,406.00**	**0.00**	**5,243.25**	**0.00**	**(5,243.25)**	**2,162.75**
Revenue								
5314	Other Private G&C	0.00	1,960.00	0.00	0.00	0.00	0.00	1,960.00
***Total: 53 - Sponsored Programs**		**0.00**	**1,960.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,960.00**
5603	NHPTV Sales and Services	0.00	5,446.00	0.00	5,446.00	0.00	(5,446.00)	0.00
***Total: 56 - Sales of Educational Activities**		**0.00**	**5,446.00**	**0.00**	**5,446.00**	**0.00**	**(5,446.00)**	**0.00**
*****Total Revenue**		**0.00**	**7,406.00**	**0.00**	**5,446.00**	**0.00**	**(5,446.00)**	**1,960.00**

Grant 64U005 - Small Business Development '92 Status: Active Type: Grant
Fund 64U005 - Small Business Development '92 FMGR: Kitchen, Janice B

PI:	Kitchen, Janice B		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	University of New Hampshire		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: 59.037	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	PAGRKJ		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	01/01/1992 - 12/31/1992		Rev Account:	531200			

Org PAGRKJ - Grant-Kitchen J

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	360.00	0.00	(360.00)	(360.00)
615F10	PAT	0.00	0.00	0.00	33,921.30	0.00	(33,921.30)	(33,921.30)
61U000	Salary Offset Account	0.00	34,281.30	0.00	0.00	0.00	0.00	34,281.30
***Total: 61 - Salaries and Wages**		**0.00**	**34,281.30**	**0.00**	**34,281.30**	**0.00**	**(34,281.30)**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	10,890.61	0.00	10,890.62	0.00	(10,890.62)	(0.01)
***Total: 65 - Fringe Benefits**		**0.00**	**10,890.61**	**0.00**	**10,890.62**	**0.00**	**(10,890.62)**	**(0.01)**
7100	In-State Travel	0.00	0.00	0.00	2,049.90	0.00	(2,049.90)	(2,049.90)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	16.24	0.00	(16.24)	(16.24)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**2,066.14**	**0.00**	**(2,066.14)**	**(2,066.14)**
7111	Supplies	0.00	0.00	0.00	96.64	0.00	(96.64)	(96.64)
7130	Printing and Copying	0.00	0.00	0.00	114.00	0.00	(114.00)	(114.00)
7172	Other Professional Services	0.00	0.00	0.00	362.50	0.00	(362.50)	(362.50)
7180	Telecommunications	0.00	0.00	0.00	13.60	0.00	(13.60)	(13.60)
7191	Membership Dues and Fees	0.00	0.00	0.00	195.00	0.00	(195.00)	(195.00)
71CZ	Other Expenses-Deductions	0.00	3,180.09	0.00	0.00	0.00	0.00	3,180.09
Subtotal: Non-Travel Support		**0.00**	**3,180.09**	**0.00**	**781.74**	**0.00**	**(781.74)**	**2,398.35**
***Total: 71 - Support**		**0.00**	**3,180.09**	**0.00**	**2,847.88**	**0.00**	**(2,847.88)**	**332.21**
****Total Direct Cost Expenditures**		**0.00**	**48,352.00**	**0.00**	**48,019.80**	**0.00**	**(48,019.80)**	**332.20**
*****Total Expenditures**		**0.00**	**48,352.00**	**0.00**	**48,019.80**	**0.00**	**(48,019.80)**	**332.20**
Revenue								
5300	Federal Programs	0.00	48,000.00	0.00	48,000.00	0.00	(48,000.00)	0.00
5314	Other Private G&C	0.00	352.00	0.00	352.00	0.00	(352.00)	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**48,352.00**	**0.00**	**48,352.00**	**0.00**	**(48,352.00)**	**0.00**
*****Total Revenue**		**0.00**	**48,352.00**	**0.00**	**48,352.00**	**0.00**	**(48,352.00)**	**0.00**

Grant 64U006 - Coop Operational Meteorology
Fund 64U006 - Coop Operational Meteorology

Status: Active
FMGR: Koermer, James P

Type: Grant

PI:	Koermer, James P		
Sponsor:	University Corporation for Atmospheric Research (Colorado)		
Sponsor ID:	S99-13028	CFDA #:	
Resp Org:	PANSKJ		
FRAGRNT Start/End Date:	02/01/1999 - 10/31/2000		

Fund Information

Effective Date:	4/29/2003
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	USED	8.00 %
IDC Dist To Code:	PSCDST	

Budget Controls	STDBUD
Equipment Vesting	UNKNOWN
Idc Waiver	NO

Org PANSKJ - CEAPS Grant-Koermer J

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	1,281.74	0.00	(1,281.74)	(1,281.74)
61U000	Salary Offset Account	0.00	1,200.00	0.00	0.00	0.00	0.00	1,200.00
***Total: 61 - Salaries and Wages**		**0.00**	**1,200.00**	**0.00**	**1,281.74**	**0.00**	**(1,281.74)**	**(81.74)**
65YF10	Full Fringe Benefit Distr Expe	0.00	96.00	0.00	107.67	0.00	(107.67)	(11.67)
***Total: 65 - Fringe Benefits**		**0.00**	**96.00**	**0.00**	**107.67**	**0.00**	**(107.67)**	**(11.67)**
7101	Out of State Travel	0.00	0.00	0.00	262.62	0.00	(262.62)	(262.62)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	519.75	0.00	(519.75)	(519.75)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	129.24	0.00	(129.24)	(129.24)
710Z	Travel-Other	0.00	600.00	0.00	0.00	0.00	0.00	600.00
Subtotal: Travel		**0.00**	**600.00**	**0.00**	**911.61**	**0.00**	**(911.61)**	**(311.61)**
7130	Printing and Copying	0.00	0.00	0.00	95.00	0.00	(95.00)	(95.00)
71CZ	Other Expenses-Deductions	0.00	500.00	0.00	0.00	0.00	0.00	500.00
Subtotal: Non-Travel Support		**0.00**	**500.00**	**0.00**	**95.00**	**0.00**	**(95.00)**	**405.00**
***Total: 71 - Support**		**0.00**	**1,100.00**	**0.00**	**1,006.61**	**0.00**	**(1,006.61)**	**93.39**
****Total Direct Cost Expenditures**		**0.00**	**2,396.00**	**0.00**	**2,396.02**	**0.00**	**(2,396.02)**	**(0.02)**
7603	F&A Expenditures	0.00	192.00	0.00	181.32	0.00	(181.32)	10.68
760300	F&A Expenditures	0.00	0.00	0.00	10.34	0.00	(10.34)	(10.34)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**192.00**	**0.00**	**191.66**	**0.00**	**(191.66)**	**0.34**
****Total Indirect Cost Expenditures**		**0.00**	**192.00**	**0.00**	**191.66**	**0.00**	**(191.66)**	**0.34**
*****Total Expenditures**		**0.00**	**2,588.00**	**0.00**	**2,587.68**	**0.00**	**(2,587.68)**	**0.32**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5314	Other Private G&C	0.00	2,588.00	0.00	2,588.00	0.00	(2,588.00)	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**2,588.00**	**0.00**	**2,588.00**	**0.00**	**(2,588.00)**	**0.00**
*****Total Revenue**		**0.00**	**2,588.00**	**0.00**	**2,588.00**	**0.00**	**(2,588.00)**	**0.00**

Grant 64U007 - NH Curriculum Implementation
Fund 64U007 - NH Curriculum Implementation

Status: Active
FMGR: Evans, Richard C

Type: Grant

PI:	Evans, Richard C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	Northeastern University		Effective Date:	4/29/2003	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	531000-P912393	CFDA #: NONE	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	PAMAER		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	04/01/1999 - 03/31/2004		Rev Account:				

Org PAMAER - Math Grant-Evans R

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEU	[NSE] Supplemental	0.00	26,000.00	0.00	31,500.00	0.00	(31,500.00)	(5,500.00)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	122,450.00	0.00	126,586.00	0.00	(126,586.00)	(4,136.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	97.50	0.00	(97.50)	(97.50)
61U000	Salary Offset Account	0.00	8,400.00	0.00	0.00	0.00	0.00	8,400.00
***Total: 61 - Salaries and Wages**		**0.00**	**156,850.00**	**0.00**	**158,183.50**	**0.00**	**(158,183.50)**	**(1,333.50)**
65YF10	Full Fringe Benefit Distr Expe	0.00	8,434.00	0.00	8,817.09	0.00	(8,817.09)	(383.09)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	4,742.00	0.00	4,423.91	0.00	(4,423.91)	318.09
***Total: 65 - Fringe Benefits**		**0.00**	**13,176.00**	**0.00**	**13,241.00**	**0.00**	**(13,241.00)**	**(65.00)**
7100	In-State Travel	0.00	0.00	0.00	3,276.24	0.00	(3,276.24)	(3,276.24)
710000	In-State Travel	0.00	0.00	0.00	2,630.84	0.00	(2,630.84)	(2,630.84)
7101	Out of State Travel	0.00	0.00	0.00	11,538.31	0.00	(11,538.31)	(11,538.31)
710100	Out-of-State Travel	0.00	5,104.30	0.00	4,480.20	0.00	(4,480.20)	624.10
7103	Conference-Registration Fees	0.00	0.00	0.00	2,460.00	0.00	(2,460.00)	(2,460.00)
710300	Conference Registration Fees	0.00	0.00	0.00	714.99	0.00	(714.99)	(714.99)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	1,151.52	0.00	(1,151.52)	(1,151.52)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	171.81	0.00	(171.81)	(171.81)
710Z	Travel-Other	0.00	13,000.00	0.00	0.00	0.00	0.00	13,000.00
Subtotal: Travel		**0.00**	**18,104.30**	**0.00**	**26,423.91**	**0.00**	**(26,423.91)**	**(8,319.61)**
711000	Purchasing Cards	0.00	0.00	0.00	101.84	0.00	(101.84)	(101.84)
7111	Supplies	0.00	0.00	0.00	8,069.79	0.00	(8,069.79)	(8,069.79)
711100	Supplies-General	0.00	0.00	0.00	2,958.15	0.00	(2,958.15)	(2,958.15)
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	631.49	0.00	(631.49)	(631.49)
711136	Supplies-Tools	0.00	0.00	0.00	13.75	0.00	(13.75)	(13.75)
711162	Supplies-Office Supplies	0.00	0.00	0.00	26.92	0.00	(26.92)	(26.92)
7130	Printing and Copying	0.00	0.00	0.00	2,987.84	0.00	(2,987.84)	(2,987.84)
713000	Printing & Copying-General	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
713005	Printing & Copying-Campus	0.00	0.00	0.00	2,753.01	0.00	(2,753.01)	(2,753.01)
7140	Postage	0.00	0.00	0.00	1,667.35	0.00	(1,667.35)	(1,667.35)
714000	Postage-General	0.00	0.00	0.00	1,070.40	0.00	(1,070.40)	(1,070.40)
7172	Other Professional Services	0.00	0.00	0.00	2,302.48	0.00	(2,302.48)	(2,302.48)
717200	Other Professional Services-General	0.00	7,500.00	0.00	8,962.80	0.00	(8,962.80)	(1,462.80)
7180	Telecommunications	0.00	0.00	0.00	1,468.26	0.00	(1,468.26)	(1,468.26)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	756.00	0.00	(756.00)	(756.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	330.76	0.00	(330.76)	(330.76)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	2,895.38	0.00	(2,895.38)	(2,895.38)

Grant 64U007 - NH Curriculum Implementation
Fund 64U007 - NH Curriculum Implementation

Status: Active
FMGR: Evans, Richard C

Type: Grant

PI:	Evans, Richard C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	Northeastern University		Effective Date:	4/29/2003	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	531000-P912393	CFDA #: NONE	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	PAMAER		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	04/01/1999 - 03/31/2004		Rev Account:				

Org PAMAER - Math Grant-Evans R

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	3,916.19	0.00	(3,916.19)	(3,916.19)
719100	Membership Dues & Fees	0.00	0.00	0.00	105.00	0.00	(105.00)	(105.00)
71CZ	Other Expenses-Deductions	0.00	44,833.00	0.00	0.00	0.00	0.00	44,833.00
Subtotal: Non-Travel Support		**0.00**	**52,333.00**	**0.00**	**41,067.41**	**0.00**	**(41,067.41)**	**11,265.59**
***Total: 71 - Support**		**0.00**	**70,437.30**	**0.00**	**67,491.32**	**0.00**	**(67,491.32)**	**2,945.98**
722200	Participant Support	0.00	0.00	0.00	98.00	0.00	(98.00)	(98.00)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**98.00**	**0.00**	**(98.00)**	**(98.00)**
****Total Direct Cost Expenditures**		**0.00**	**240,463.30**	**0.00**	**239,013.82**	**0.00**	**(239,013.82)**	**1,449.48**
7603	F&A Expenditures	0.00	13,333.00	0.00	12,108.42	0.00	(12,108.42)	1,224.58
760300	F&A Expenditures	0.00	3,703.70	0.00	6,343.82	0.00	(6,343.82)	(2,640.12)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**17,036.70**	**0.00**	**18,452.24**	**0.00**	**(18,452.24)**	**(1,415.54)**
****Total Indirect Cost Expenditures**		**0.00**	**17,036.70**	**0.00**	**18,452.24**	**0.00**	**(18,452.24)**	**(1,415.54)**
*****Total Expenditures**		**0.00**	**257,500.00**	**0.00**	**257,466.06**	**0.00**	**(257,466.06)**	**33.94**
Revenue								
531200	US Colleges & Universities G&C	27,500.00	77,500.00	0.00	0.00	0.00	27,500.00	77,500.00
5314	Other Private G&C	0.00	180,000.00	0.00	130,271.40	0.00	(130,271.40)	49,728.60
531400	Miscellaneous Private Sources	0.00	0.00	0.00	127,194.66	0.00	(127,194.66)	(127,194.66)
***Total: 53 - Sponsored Programs**		**27,500.00**	**257,500.00**	**0.00**	**257,466.06**	**0.00**	**(229,966.06)**	**33.94**
*****Total Revenue**		**27,500.00**	**257,500.00**	**0.00**	**257,466.06**	**0.00**	**(229,966.06)**	**33.94**

Grant 64U012 - NASA Space Grant Fy02 Status: Active Type: Other
Fund 64U012 - NASA Space Grant Fy02 FMGR:

PI: Koermer, James P
Sponsor: University of New Hampshire
Sponsor ID: UNH SUBCONTRACT 01-530 CFDA #: 43.000
Resp Org: PANSKJ
FRAGRNT Start/End Date: 03/01/2001 - 05/31/2005

Fund Information
Effective Date: 4/29/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting UNKNOWN
Idc Waiver YES

Org PANSKJ - CEAPS Grant-Koermer J

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEX	[NSE] Non-Status Salary (Exempt)	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	15,000.00	3,840.00	46,330.00	0.00	(46,330.00)	(31,330.00)
61SNSH	Student Labor	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
***Total: 61 - Salaries and Wages**		**5,000.00**	**25,000.00**	**3,840.00**	**46,330.00**	**0.00**	**(41,330.00)**	**(21,330.00)**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	332.64	2,327.02	0.00	(2,327.02)	(2,327.02)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**332.64**	**2,327.02**	**0.00**	**(2,327.02)**	**(2,327.02)**
710100	Out-of-State Travel	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
710300	Conference Registration Fees	500.00	500.00	0.00	5,758.37	0.00	(5,258.37)	(5,258.37)
710400	Student or Non-Emp Travel	0.00	7,460.00	0.00	9,844.42	0.00	(9,844.42)	(2,384.42)
Subtotal: Travel		**8,500.00**	**15,960.00**	**0.00**	**15,602.79**	**0.00**	**(7,102.79)**	**357.21**
***Total: 71 - Support**		**8,500.00**	**15,960.00**	**0.00**	**15,602.79**	**0.00**	**(7,102.79)**	**357.21**
7223	Other Financial Aid	0.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00
722300	Other Financial Aid	10,000.00	40,000.00	0.00	44,000.00	0.00	(34,000.00)	(4,000.00)
***Total: 72 - Student and/or Participant Support**		**10,000.00**	**50,000.00**	**0.00**	**44,000.00**	**0.00**	**(34,000.00)**	**6,000.00**
****Total Direct Cost Expenditures**		**23,500.00**	**90,960.00**	**4,172.64**	**108,259.81**	**0.00**	**(84,759.81)**	**(17,299.81)**
*****Total Expenditures**		**23,500.00**	**90,960.00**	**4,172.64**	**108,259.81**	**0.00**	**(84,759.81)**	**(17,299.81)**
Revenue								
531200	US Colleges & Universities G&C	0.00	52,460.00	0.00	59,460.00	0.00	(59,460.00)	(7,000.00)
5314	Other Private G&C	0.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00
***Total: 53 - Sponsored Programs**		**0.00**	**67,460.00**	**0.00**	**59,460.00**	**0.00**	**(59,460.00)**	**8,000.00**
*****Total Revenue**		**0.00**	**67,460.00**	**0.00**	**59,460.00**	**0.00**	**(59,460.00)**	**8,000.00**

Grant 64U012 - NASA Space Grant Fy02 Status: Active Type: Other
Fund 64U021 - NASA Workforce Development Summer FMGR: Koermer, James P

PI:	Koermer, James P		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	University of New Hampshire		Effective Date:	6/8/2005	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	UNH SUBCONTRACT 01-530	CFDA #: 43.000	Term Date:		IDC Rate Code:	Idc Waiver	YES
Resp Org:	PANSKJ		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	03/01/2001 - 05/31/2005		Rev Account:				

Org PANSKJ - CEAPS Grant-Koermer J

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEX	[NSE] Non-Status Salary (Exempt)	10,000.00	10,000.00	1,800.00	1,800.00	0.00	8,200.00	8,200.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
***Total: 61 - Salaries and Wages**		**15,000.00**	**15,000.00**	**1,800.00**	**1,800.00**	**0.00**	**13,200.00**	**13,200.00**
65YP10	Nonstatus Benefit Distr (Fica)	1,365.00	1,365.00	163.80	163.80	0.00	1,201.20	1,201.20
***Total: 65 - Fringe Benefits**		**1,365.00**	**1,365.00**	**163.80**	**163.80**	**0.00**	**1,201.20**	**1,201.20**
710100	Out-of-State Travel	11,395.00	11,395.00	600.00	600.00	0.00	10,795.00	10,795.00
Subtotal: Travel		**11,395.00**	**11,395.00**	**600.00**	**600.00**	**0.00**	**10,795.00**	**10,795.00**
***Total: 71 - Support**		**11,395.00**	**11,395.00**	**600.00**	**600.00**	**0.00**	**10,795.00**	**10,795.00**
****Total Direct Cost Expenditures**		**27,760.00**	**27,760.00**	**2,563.80**	**2,563.80**	**0.00**	**25,196.20**	**25,196.20**
*****Total Expenditures**		**27,760.00**	**27,760.00**	**2,563.80**	**2,563.80**	**0.00**	**25,196.20**	**25,196.20**

Grant 64U015 - Airmap FY03 Status: Active Type:
Fund 64U015 - Airmap FY03 FMGR: Koermer, James P

PI:	Koermer, James P		**Fund Information**		**Fund Indirect Cost Information**			Equipment Vesting	USNH
Sponsor:	University of New Hampshire		Effective Date:	4/29/2003	IDC Basis Code:	SW		Idc Waiver	NO
Sponsor ID:	UNH SUBCONTRACT 03-730	CFDA #: 11.460	Term Date:		IDC Rate Code:	PSC	57.50 %		
Resp Org:	PANSKJ		Expend End Date:		IDC Dist To Code:	PSCDST			
FRAGRNT Start/End Date:	07/01/2002 - 06/30/2005		Rev Account:						

Org PANSKJ - CEAPS Grant-Koermer J

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	53,671.00	53,671.00	0.00	23,674.00	0.00	29,997.00	29,997.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	26,350.00	0.00	(26,350.00)	(26,350.00)
611PAS	[NSE] Admin Stipend-Act, Chair, Etc	0.00	0.00	0.00	15,638.38	0.00	(15,638.38)	(15,638.38)
61CPEU	[NSE] Supplemental	24,000.00	24,000.00	0.00	11,712.00	0.00	12,288.00	12,288.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	8,000.00	8,000.00	0.00	16,487.76	0.00	(8,487.76)	(8,487.76)
***Total: 61 - Salaries and Wages**		**85,671.00**	**85,671.00**	**0.00**	**93,882.14**	**0.00**	**(8,211.14)**	**(8,211.14)**
65YF10	Full Fringe Benefit Distr Expe	18,960.00	18,960.00	0.00	19,759.42	0.00	(799.42)	(799.42)
65YP10	Nonstatus Benefit Distr (Fica)	2,624.00	2,624.00	0.00	3,652.31	0.00	(1,028.31)	(1,028.31)
***Total: 65 - Fringe Benefits**		**21,584.00**	**21,584.00**	**0.00**	**23,411.73**	**0.00**	**(1,827.73)**	**(1,827.73)**
710000	In-State Travel	0.00	0.00	0.00	416.64	0.00	(416.64)	(416.64)
710100	Out-of-State Travel	5,600.00	5,600.00	0.00	4,282.46	0.00	1,317.54	1,317.54
710300	Conference Registration Fees	0.00	0.00	0.00	765.00	0.00	(765.00)	(765.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	7,171.58	0.00	(7,171.58)	(7,171.58)
Subtotal: Travel		**5,600.00**	**5,600.00**	**0.00**	**12,635.68**	**0.00**	**(7,035.68)**	**(7,035.68)**
711100	Supplies-General	4,014.00	4,014.00	0.00	303.41	0.00	3,710.59	3,710.59
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715000	Non-Cap Equip-General	3,000.00	3,000.00	0.00	98.86	0.00	2,901.14	2,901.14
715035	Non-Cap Equip-Computer Software	0.00	0.00	0.00	255.00	0.00	(255.00)	(255.00)
716000	Maintenance & Repairs-General	6,624.00	6,624.00	0.00	6,226.00	0.00	398.00	398.00
717200	Other Professional Services-General	0.00	0.00	0.00	360.00	0.00	(360.00)	(360.00)
718008	Telecom-Internet Services	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
Subtotal: Non-Travel Support		**25,638.00**	**25,638.00**	**0.00**	**7,243.27**	**0.00**	**18,394.73**	**18,394.73**
***Total: 71 - Support**		**31,238.00**	**31,238.00**	**0.00**	**19,878.95**	**0.00**	**11,359.05**	**11,359.05**
740000	Cap Equipment	13,960.00	13,960.00	0.00	18,053.85	0.00	(4,093.85)	(4,093.85)
***Total: 74 - Capitalizable Plant and Equipment**		**13,960.00**	**13,960.00**	**0.00**	**18,053.85**	**0.00**	**(4,093.85)**	**(4,093.85)**
****Total Direct Cost Expenditures**		**152,453.00**	**152,453.00**	**0.00**	**155,226.67**	**0.00**	**(2,773.67)**	**(2,773.67)**
760300	F&A Expenditures	47,547.00	47,547.00	0.00	52,203.94	0.00	(4,656.94)	(4,656.94)
***Total: 76 - F&A and Internal Allocations**		**47,547.00**	**47,547.00**	**0.00**	**52,203.94**	**0.00**	**(4,656.94)**	**(4,656.94)**
****Total Indirect Cost Expenditures**		**47,547.00**	**47,547.00**	**0.00**	**52,203.94**	**0.00**	**(4,656.94)**	**(4,656.94)**
*****Total Expenditures**		**200,000.00**	**200,000.00**	**0.00**	**207,430.61**	**0.00**	**(7,430.61)**	**(7,430.61)**

Grant 64U015 - Airmap FY03 Status: Active Type:
Fund 64U015 - Airmap FY03 FMGR: Koermer, James P

PI:	Koermer, James P		**Fund Information**		**Fund Indirect Cost Information**			Equipment Vesting	USNH
Sponsor:	University of New Hampshire		Effective Date:	4/29/2003	IDC Basis Code:	SW		Idc Waiver	NO
Sponsor ID:	UNH SUBCONTRACT 03-730	CFDA #: 11.460	Term Date:		IDC Rate Code:	PSC	57.50 %		
Resp Org:	PANSKJ		Expend End Date:		IDC Dist To Code:	PSCDST			
FRAGRNT Start/End Date:	07/01/2002 - 06/30/2005		Rev Account:						

Org PANSKJ - CEAPS Grant-Koermer J

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531400	Miscellaneous Private Sources	0.00	0.00	0.00	200,000.00	0.00	(200,000.00)	(200,000.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**200,000.00**	**0.00**	**(200,000.00)**	**(200,000.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**200,000.00**	**0.00**	**(200,000.00)**	**(200,000.00)**

Grant 64U016 - SBDC CY 2003 Status: Active Type:
Fund 64U016 - PSU SBDC CY03 FMGR: Burt, Edward

PI: Burt Jr, Edward W
Sponsor: University of New Hampshire
Sponsor ID: UNH SUB 03-744 CFDA #: NONE
Resp Org: PAGRBE
FRAGRNT Start/End Date: 01/01/2003 - 12/31/2003

Fund Information
Effective Date: 7/27/2004
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PAGRBE - PI ORG for Edward Burt

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	33,557.50	0.00	(33,557.50)	(33,557.50)
615NZ0	PAT Unallocated Budget (Bud Only)	47,966.00	47,966.00	0.00	0.00	0.00	47,966.00	47,966.00
617F10	Operating Staff	0.00	0.00	0.00	15,004.58	0.00	(15,004.58)	(15,004.58)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**47,966.00**	**47,966.00**	**0.00**	**48,562.08**	**0.00**	**(596.08)**	**(596.08)**
65YF10	Full Fringe Benefit Distr Expe	18,775.00	18,775.00	0.00	19,436.38	0.00	(661.38)	(661.38)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**18,775.00**	**18,775.00**	**0.00**	**19,436.38**	**0.00**	**(661.38)**	**(661.38)**
710000	In-State Travel	3,000.00	3,000.00	0.00	2,000.25	0.00	999.75	999.75
710100	Out-of-State Travel	0.00	0.00	0.00	477.85	0.00	(477.85)	(477.85)
Subtotal: Travel		**3,000.00**	**3,000.00**	**0.00**	**2,478.10**	**0.00**	**521.90**	**521.90**
711100	Supplies-General	600.00	600.00	0.00	206.69	0.00	393.31	393.31
711108	Supplies-Subscription,Newspaper,Mag	100.00	100.00	0.00	0.00	0.00	100.00	100.00
713000	Printing & Copying-General	200.00	200.00	0.00	78.00	0.00	122.00	122.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	79.75	0.00	(79.75)	(79.75)
718000	Telecom-General	200.00	200.00	0.00	0.00	0.00	200.00	200.00
Subtotal: Non-Travel Support		**1,100.00**	**1,100.00**	**0.00**	**364.44**	**0.00**	**735.56**	**735.56**
***Total: 71 - Support**		**4,100.00**	**4,100.00**	**0.00**	**2,842.54**	**0.00**	**1,257.46**	**1,257.46**
****Total Direct Cost Expenditures**		**70,841.00**	**70,841.00**	**0.00**	**70,841.00**	**0.00**	**(0.00)**	**(0.00)**
*****Total Expenditures**		**70,841.00**	**70,841.00**	**0.00**	**70,841.00**	**0.00**	**(0.00)**	**(0.00)**
Revenue								
531200	US Colleges & Universities G&C	0.00	70,841.00	0.00	70,841.00	0.00	(70,841.00)	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**70,841.00**	**0.00**	**70,841.00**	**0.00**	**(70,841.00)**	**0.00**
*****Total Revenue**		**0.00**	**70,841.00**	**0.00**	**70,841.00**	**0.00**	**(70,841.00)**	**0.00**

Grant 64U017 - NE Algae Database
Fund 64U017 - NE Algae Database

Status: Active
FMGR: Fralick, Richard A

Type: Contract

PI: Fralick, Richard A
Sponsor: University of New Hampshire
Sponsor ID: UNH SUBCONTRACT 04-776 CFDA #: NONE
Resp Org: PANSFR
FRAGRNT Start/End Date: 07/01/2003 - 01/31/2005

Fund Information
Effective Date: 8/4/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PANSFR - Biology Grant-Fralick R

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEU	[NSE] Supplemental	922.50	922.50	0.00	0.00	0.00	922.50	922.50
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	2,700.00	0.00	(2,700.00)	(2,700.00)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	28.00	0.00	(28.00)	(28.00)
61SNSH	Student Labor	3,003.00	3,003.00	0.00	1,055.63	0.00	1,947.37	1,947.37
***Total: 61 - Salaries and Wages**		**3,925.50**	**3,925.50**	**0.00**	**3,783.63**	**0.00**	**141.87**	**141.87**
65YP10	Nonstatus Benefit Distr (Fica)	77.50	77.50	0.00	226.80	0.00	(149.30)	(149.30)
***Total: 65 - Fringe Benefits**		**77.50**	**77.50**	**0.00**	**226.80**	**0.00**	**(149.30)**	**(149.30)**
710000	In-State Travel	877.00	877.00	0.00	0.00	0.00	877.00	877.00
710100	Out-of-State Travel	0.00	0.00	0.00	810.00	0.00	(810.00)	(810.00)
Subtotal: Travel		**877.00**	**877.00**	**0.00**	**810.00**	**0.00**	**67.00**	**67.00**
711100	Supplies-General	150.00	150.00	0.00	150.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**150.00**	**150.00**	**0.00**	**150.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**		**1,027.00**	**1,027.00**	**0.00**	**960.00**	**0.00**	**67.00**	**67.00**
****Total Direct Cost Expenditures**		**5,030.00**	**5,030.00**	**0.00**	**4,970.43**	**0.00**	**59.57**	**59.57**
*****Total Expenditures**		**5,030.00**	**5,030.00**	**0.00**	**4,970.43**	**0.00**	**59.57**	**59.57**
Revenue								
530000	Federal Programs	5,030.00	5,030.00	0.00	4,970.43	0.00	59.57	59.57
***Total: 53 - Sponsored Programs**		**5,030.00**	**5,030.00**	**0.00**	**4,970.43**	**0.00**	**59.57**	**59.57**
*****Total Revenue**		**5,030.00**	**5,030.00**	**0.00**	**4,970.43**	**0.00**	**59.57**	**59.57**

Grant 64U018 - Airmap FY04 Status: Active Type: Grant
Fund 64U018 - AIRMAP FY04 FMGR: Koermer, James P

PI:	Koermer, James P		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	University of New Hampshire		Effective Date:	4/7/2005	IDC Basis Code:	SW	
Sponsor ID:	UNH SUBCONTRACT #03-782	CFDA #: NONE	Term Date:		IDC Rate Code:	PSC	57.50 %
Resp Org:	PANSKJ		Expend End Date:		IDC Dist To Code:	PSCDST	
FRAGRNT Start/End Date:	07/01/2003 - 06/30/2005		Rev Account:	530000			

Org PANSKJ - CEAPS Grant-Koermer J

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	49,920.00	49,920.00	0.00	48,668.31	0.00	1,251.69	1,251.69
61CPEU	[NSE] Supplemental	32,300.00	32,300.00	0.00	14,832.24	0.00	17,467.76	17,467.76
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	17,567.10	0.00	(17,567.10)	(17,567.10)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	8,000.00	8,000.00	0.00	8,165.00	0.00	(165.00)	(165.00)
***Total: 61 - Salaries and Wages**		**90,220.00**	**90,220.00**	**0.00**	**89,232.65**	**0.00**	**987.35**	**987.35**
65YF10	Full Fringe Benefit Distr Expe	18,960.00	18,960.00	0.00	19,710.72	0.00	(750.72)	(750.72)
65YP10	Nonstatus Benefit Distr (Fica)	3,305.00	3,305.00	0.00	3,407.39	0.00	(102.39)	(102.39)
***Total: 65 - Fringe Benefits**		**22,265.00**	**22,265.00**	**0.00**	**23,118.11**	**0.00**	**(853.11)**	**(853.11)**
710100	Out-of-State Travel	3,443.00	3,443.00	0.00	4,618.52	0.00	(1,175.52)	(1,175.52)
Subtotal: Travel		**3,443.00**	**3,443.00**	**0.00**	**4,618.52**	**0.00**	**(1,175.52)**	**(1,175.52)**
711200	Research Supplies	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
715015	Non-Cap Equip-Printer	0.00	0.00	0.00	285.00	0.00	(285.00)	(285.00)
716000	Maintenance & Repairs-General	7,000.00	7,000.00	0.00	6,226.00	0.00	774.00	774.00
719100	Membership Dues & Fees	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
Subtotal: Non-Travel Support		**9,000.00**	**9,000.00**	**0.00**	**8,011.00**	**0.00**	**989.00**	**989.00**
***Total: 71 - Support**		**12,443.00**	**12,443.00**	**0.00**	**12,629.52**	**0.00**	**(186.52)**	**(186.52)**
****Total Direct Cost Expenditures**		**124,928.00**	**124,928.00**	**0.00**	**124,980.28**	**0.00**	**(52.28)**	**(52.28)**
760300	F&A Expenditures	50,072.00	50,072.00	0.00	49,876.95	0.00	195.05	195.05
***Total: 76 - F&A and Internal Allocations**		**50,072.00**	**50,072.00**	**0.00**	**49,876.95**	**0.00**	**195.05**	**195.05**
****Total Indirect Cost Expenditures**		**50,072.00**	**50,072.00**	**0.00**	**49,876.95**	**0.00**	**195.05**	**195.05**
*****Total Expenditures**		**175,000.00**	**175,000.00**	**0.00**	**174,857.23**	**0.00**	**142.77**	**142.77**
Revenue								
530000	Federal Programs	0.00	0.00	(174,857.23)	0.00	0.00	0.00	0.00
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	174,857.23	0.00	0.00	0.00	0.00
531200	US Colleges & Universities G&C	175,000.00	175,000.00	0.00	174,857.23	0.00	142.77	142.77
***Total: 53 - Sponsored Programs**		**175,000.00**	**175,000.00**	**0.00**	**174,857.23**	**0.00**	**142.77**	**142.77**
*****Total Revenue**		**175,000.00**	**175,000.00**	**0.00**	**174,857.23**	**0.00**	**142.77**	**142.77**

Grant 64U019 - Project EAST
Fund 64U019 - Project EAST

Status: Active
FMGR: Prevost, Fernand J

Type:

PI:	Prevost, Fernand J		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	University of Maine		Effective Date:	7/1/2004	IDC Basis Code:	TDC	
Sponsor ID:	USM SUB	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC8	8.00 %
Resp Org:	PAMAPF		Expend End Date:		IDC Dist To Code:	PSCDST	
FRAGRNT Start/End Date:	02/01/2004 - 09/30/2005		Rev Account:	531210			

Org PAMAPF - Math Grant-Prevost F

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEU	[NSE] Supplemental	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	8,000.00	0.00	(8,000.00)	(8,000.00)
***Total: 61 - Salaries and Wages**		**8,000.00**	**8,000.00**	**0.00**	**8,000.00**	**0.00**	**0.00**	**0.00**
65YP10	Nonstatus Benefit Distr (Fica)	672.00	672.00	0.00	672.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**672.00**	**672.00**	**0.00**	**672.00**	**0.00**	**0.00**	**0.00**
710000	In-State Travel	1,000.00	1,000.00	56.92	128.08	0.00	871.92	871.92
Subtotal: Travel		**1,000.00**	**1,000.00**	**56.92**	**128.08**	**0.00**	**871.92**	**871.92**
***Total: 71 - Support**		**1,000.00**	**1,000.00**	**56.92**	**128.08**	**0.00**	**871.92**	**871.92**
****Total Direct Cost Expenditures**		**9,672.00**	**9,672.00**	**56.92**	**8,800.08**	**0.00**	**871.92**	**871.92**
760300	F&A Expenditures	774.00	774.00	4.55	704.00	0.00	70.00	70.00
***Total: 76 - F&A and Internal Allocations**		**774.00**	**774.00**	**4.55**	**704.00**	**0.00**	**70.00**	**70.00**
****Total Indirect Cost Expenditures**		**774.00**	**774.00**	**4.55**	**704.00**	**0.00**	**70.00**	**70.00**
*****Total Expenditures**		**10,446.00**	**10,446.00**	**61.47**	**9,504.08**	**0.00**	**941.92**	**941.92**
Revenue								
531210	Non US Colleges & Universities G&C	0.00	0.00	61.47	9,504.08	0.00	(9,504.08)	(9,504.08)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**61.47**	**9,504.08**	**0.00**	**(9,504.08)**	**(9,504.08)**
*****Total Revenue**		**0.00**	**0.00**	**61.47**	**9,504.08**	**0.00**	**(9,504.08)**	**(9,504.08)**

Grant 64U020 - AIRMAP FY05 Status: Active Type:
Fund 64U020 - AIRMAP FY05 FMGR: Koermer, James P

PI:	Koermer, James P		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	University of New Hampshire		Effective Date:	6/1/2004	IDC Basis Code:	SW	
Sponsor ID:	UNH SUBCONTRACT 05-921	CFDA #: 11.460	Term Date:		IDC Rate Code:	PSC	57.50 %
Resp Org:	PANSKJ		Expend End Date:		IDC Dist To Code:	PSCDST	
FRAGRNT Start/End Date:	06/01/2004 - 05/30/2006		Rev Account:				

Org PANSKJ - CEAPS Grant-Koermer J

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	51,000.00	50,000.00	0.00	49,946.80	0.00	1,053.20	53.20
61CPEU	[NSE] Supplemental	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
61CPEX	[NSE] Non-Status Salary (Exempt)	8,000.00	8,000.00	15,866.73	15,866.73	0.00	(7,866.73)	(7,866.73)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	3,440.00	3,440.00	0.00	(3,440.00)	(3,440.00)
***Total: 61 - Salaries and Wages**		**89,000.00**	**88,000.00**	**19,306.73**	**69,253.53**	**0.00**	**19,746.47**	**18,746.47**
65YF10	Full Fringe Benefit Distr Expe	20,400.00	20,400.00	0.00	19,978.60	0.00	421.40	421.40
65YP10	Nonstatus Benefit Distr (Fica)	3,192.00	3,192.00	1,661.76	1,661.76	0.00	1,530.24	1,530.24
***Total: 65 - Fringe Benefits**		**23,592.00**	**23,592.00**	**1,661.76**	**21,640.36**	**0.00**	**1,951.64**	**1,951.64**
710100	Out-of-State Travel	2,951.00	3,951.00	0.00	4,956.59	0.00	(2,005.59)	(1,005.59)
Subtotal: Travel		**2,951.00**	**3,951.00**	**0.00**	**4,956.59**	**0.00**	**(2,005.59)**	**(1,005.59)**
711100	Supplies-General	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
713000	Printing & Copying-General	0.00	0.00	0.00	96.00	0.00	(96.00)	(96.00)
715000	Non-Cap Equip-General	0.00	0.00	0.00	700.00	0.00	(700.00)	(700.00)
716000	Maintenance & Repairs-General	6,782.00	6,782.00	0.00	6,226.00	0.00	556.00	556.00
Subtotal: Non-Travel Support		**8,282.00**	**8,282.00**	**0.00**	**7,022.00**	**0.00**	**1,260.00**	**1,260.00**
***Total: 71 - Support**		**11,233.00**	**12,233.00**	**0.00**	**11,978.59**	**0.00**	**(745.59)**	**254.41**
****Total Direct Cost Expenditures**		**123,825.00**	**123,825.00**	**20,968.49**	**102,872.48**	**0.00**	**20,952.52**	**20,952.52**
760300	F&A Expenditures	51,175.00	51,175.00	11,101.37	39,820.77	0.00	11,354.23	11,354.23
***Total: 76 - F&A and Internal Allocations**		**51,175.00**	**51,175.00**	**11,101.37**	**39,820.77**	**0.00**	**11,354.23**	**11,354.23**
****Total Indirect Cost Expenditures**		**51,175.00**	**51,175.00**	**11,101.37**	**39,820.77**	**0.00**	**11,354.23**	**11,354.23**
*****Total Expenditures**		**175,000.00**	**175,000.00**	**32,069.86**	**142,693.25**	**0.00**	**32,306.75**	**32,306.75**
Revenue								
531200	US Colleges & Universities G&C	175,000.00	175,000.00	0.00	90,163.46	0.00	84,836.54	84,836.54
***Total: 53 - Sponsored Programs**		**175,000.00**	**175,000.00**	**0.00**	**90,163.46**	**0.00**	**84,836.54**	**84,836.54**
*****Total Revenue**		**175,000.00**	**175,000.00**	**0.00**	**90,163.46**	**0.00**	**84,836.54**	**84,836.54**

Grant 659001 - Sba 5020-Ma-81 Assist Small Bu
Fund 659001 - Sba 5020-Ma-81 Assist Small Bu

Status: Active
FMGR: Miller Jr, John V

Type: Grant

PI: Miller Jr, John V
Sponsor: Small Business Administration (SBA)
Sponsor ID: SBA 5020-MA-81 CFDA #: 59.007
Resp Org: PAGRMJ
FRAGRNT Start/End Date: 07/01/1989 - 12/31/1983

Fund Information
Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls A110
Equipment Vesting UNKNOWN
Idc Waiver NO

Org PAGRMJ - Grant-Miller J

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	22,700.00	0.00	(22,700.00)	(22,700.00)
61U000	Salary Offset Account	0.00	22,700.00	0.00	0.00	0.00	0.00	22,700.00
***Total: 61 - Salaries and Wages**		**0.00**	**22,700.00**	**0.00**	**22,700.00**	**0.00**	**(22,700.00)**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	602.00	0.00	602.00	0.00	(602.00)	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**602.00**	**0.00**	**602.00**	**0.00**	**(602.00)**	**0.00**
710Z	Travel-Other	0.00	7,100.00	0.00	7,529.12	0.00	(7,529.12)	(429.12)
Subtotal: Travel		**0.00**	**7,100.00**	**0.00**	**7,529.12**	**0.00**	**(7,529.12)**	**(429.12)**
71CZ	Other Expenses-Deductions	0.00	848.00	0.00	418.68	0.00	(418.68)	429.32
Subtotal: Non-Travel Support		**0.00**	**848.00**	**0.00**	**418.68**	**0.00**	**(418.68)**	**429.32**
***Total: 71 - Support**		**0.00**	**7,948.00**	**0.00**	**7,947.80**	**0.00**	**(7,947.80)**	**0.20**
****Total Direct Cost Expenditures**		**0.00**	**31,250.00**	**0.00**	**31,249.80**	**0.00**	**(31,249.80)**	**0.20**
*****Total Expenditures**		**0.00**	**31,250.00**	**0.00**	**31,249.80**	**0.00**	**(31,249.80)**	**0.20**
Revenue								
531400	Miscellaneous Private Sources	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**50.00**	**0.00**	**(50.00)**	**(50.00)**
5603	NHPTV Sales and Services	0.00	31,250.00	0.00	(186.79)	0.00	186.79	31,436.79
***Total: 56 - Sales of Educational Activities**		**0.00**	**31,250.00**	**0.00**	**(186.79)**	**0.00**	**186.79**	**31,436.79**
5703	Miscellaneous Sources	0.00	0.00	0.00	29,767.80	0.00	(29,767.80)	(29,767.80)
***Total: 57 - Other Sources**		**0.00**	**0.00**	**0.00**	**29,767.80**	**0.00**	**(29,767.80)**	**(29,767.80)**
*****Total Revenue**		**0.00**	**31,250.00**	**0.00**	**29,631.01**	**0.00**	**(29,631.01)**	**1,618.99**

Grant 659001 - Sba 5020-Ma-81 Assist Small Bu
Fund 659001 - Sba 5020-Ma-81 Assist Small Bu

Status: Active
FMGR: Miller Jr, John V

Type: Grant

PI:	Miller Jr, John V		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	A110
Sponsor:	Small Business Administration (SBA)		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	SBA 5020-MA-81	CFDA #: 59.007	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	PAGRMJ		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 12/31/1983		Rev Account:	530000			

Org PAMAER - Math Grant-Evans R

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
531400	Miscellaneous Private Sources	0.00	0.00	0.00	(50.00)	0.00	50.00	50.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**(50.00)**	**0.00**	**50.00**	**50.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**(50.00)**	**0.00**	**50.00**	**50.00**

Grant 659002 - Sba 8016-Ma-84 Counseling & As
Fund 659002 - Sba 8016-Ma-84 Counseling & As

Status: Active
FMGR: Miller Jr, John V

Type: Grant

PI:	Miller Jr, John V		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	Small Business Administration (SBA)		Effective Date:	12/30/2001	IDC Basis Code:	TDC		Equipment Vesting	UNKNOWN
Sponsor ID:	SBA 8016MA84	CFDA #: 59.007	Term Date:		IDC Rate Code:	USED	8.00 %	Idc Waiver	NO
Resp Org:	PAGRMJ		Expend End Date:		IDC Dist To Code:	PSCDST			
FRAGRNT Start/End Date:	07/01/1989 - 12/31/1986		Rev Account:	530000					

Org PAGRMJ - Grant-Miller J

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	18,392.02	0.00	(18,392.02)	(18,392.02)
61U000	Salary Offset Account	0.00	18,292.00	0.00	0.00	0.00	0.00	18,292.00
***Total: 61 - Salaries and Wages**		**0.00**	**18,292.00**	**0.00**	**18,392.02**	**0.00**	**(18,392.02)**	**(100.02)**
65YF10	Full Fringe Benefit Distr Expe	0.00	1,332.00	0.00	1,332.00	0.00	(1,332.00)	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**1,332.00**	**0.00**	**1,332.00**	**0.00**	**(1,332.00)**	**0.00**
7100	In-State Travel	0.00	0.00	0.00	2,043.88	0.00	(2,043.88)	(2,043.88)
710Z	Travel-Other	0.00	7,178.00	0.00	5,746.41	0.00	(5,746.41)	1,431.59
Subtotal: Travel		**0.00**	**7,178.00**	**0.00**	**7,790.29**	**0.00**	**(7,790.29)**	**(612.29)**
7140	Postage	0.00	0.00	0.00	25.93	0.00	(25.93)	(25.93)
71CZ	Other Expenses-Deductions	0.00	798.00	0.00	159.69	0.00	(159.69)	638.31
Subtotal: Non-Travel Support		**0.00**	**798.00**	**0.00**	**185.62**	**0.00**	**(185.62)**	**612.38**
***Total: 71 - Support**		**0.00**	**7,976.00**	**0.00**	**7,975.91**	**0.00**	**(7,975.91)**	**0.09**
****Total Direct Cost Expenditures**		**0.00**	**27,600.00**	**0.00**	**27,699.93**	**0.00**	**(27,699.93)**	**(99.93)**
7603	F&A Expenditures	0.00	2,400.00	0.00	2,276.37	0.00	(2,276.37)	123.63
***Total: 76 - F&A and Internal Allocations**		**0.00**	**2,400.00**	**0.00**	**2,276.37**	**0.00**	**(2,276.37)**	**123.63**
****Total Indirect Cost Expenditures**		**0.00**	**2,400.00**	**0.00**	**2,276.37**	**0.00**	**(2,276.37)**	**123.63**
*****Total Expenditures**		**0.00**	**30,000.00**	**0.00**	**29,976.30**	**0.00**	**(29,976.30)**	**23.70**
Revenue								
5300	Federal Programs	0.00	21,709.02	0.00	0.00	0.00	0.00	21,709.02
***Total: 53 - Sponsored Programs**		**0.00**	**21,709.02**	**0.00**	**0.00**	**0.00**	**0.00**	**21,709.02**
5603	NHPTV Sales and Services	0.00	8,290.98	0.00	8,290.98	0.00	(8,290.98)	0.00
***Total: 56 - Sales of Educational Activities**		**0.00**	**8,290.98**	**0.00**	**8,290.98**	**0.00**	**(8,290.98)**	**0.00**
5703	Miscellaneous Sources	0.00	0.00	0.00	20,909.02	0.00	(20,909.02)	(20,909.02)
***Total: 57 - Other Sources**		**0.00**	**0.00**	**0.00**	**20,909.02**	**0.00**	**(20,909.02)**	**(20,909.02)**
*****Total Revenue**		**0.00**	**30,000.00**	**0.00**	**29,200.00**	**0.00**	**(29,200.00)**	**800.00**

Grant 659003 - 1986 Small Bus. Dev. Status: Active Type: Grant
Fund 659003 - 1986 Small Bus. Dev. FMGR: Fitzpatrick Jr, Thomas M

PI:	Fitzpatrick Jr, Thomas M		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	A110
Sponsor:	Small Business Administration (SBA)		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	1986 SMALL BUS.	CFDA #: 59.037	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	PAGRFT		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 12/31/1986		Rev Account:	530000			

Org PAGRFT - Grant-Fitzpatrick T

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
615F10	PAT	0.00	0.00	0.00	9,930.03	0.00	(9,930.03)	(9,930.03)
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	14,528.62	0.00	(14,528.62)	(14,528.62)
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	348.00	0.00	(348.00)	(348.00)
61U000	Salary Offset Account	0.00	24,000.00	0.00	0.00	0.00	0.00	24,000.00
***Total: 61 - Salaries and Wages**		**0.00**	**24,000.00**	**0.00**	**24,906.65**	**0.00**	**(24,906.65)**	**(906.65)**
65YF10	Full Fringe Benefit Distr Expe	0.00	6,000.00	0.00	6,000.00	0.00	(6,000.00)	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**6,000.00**	**0.00**	**6,000.00**	**0.00**	**(6,000.00)**	**0.00**
7100	In-State Travel	0.00	0.00	0.00	1,353.61	0.00	(1,353.61)	(1,353.61)
710Z	Travel-Other	0.00	3,600.00	0.00	768.43	0.00	(768.43)	2,831.57
Subtotal: Travel		**0.00**	**3,600.00**	**0.00**	**2,122.04**	**0.00**	**(2,122.04)**	**1,477.96**
7111	Supplies	0.00	0.00	0.00	304.95	0.00	(304.95)	(304.95)
7150	Non-Capitalizable Equipment	0.00	0.00	0.00	450.60	0.00	(450.60)	(450.60)
7180	Telecommunications	0.00	0.00	0.00	310.00	0.00	(310.00)	(310.00)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	110.06	0.00	(110.06)	(110.06)
7191	Membership Dues and Fees	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
71CZ	Other Expenses-Deductions	0.00	2,400.00	0.00	1,208.64	0.00	(1,208.64)	1,191.36
Subtotal: Non-Travel Support		**0.00**	**2,400.00**	**0.00**	**2,434.25**	**0.00**	**(2,434.25)**	**(34.25)**
***Total: 71 - Support**		**0.00**	**6,000.00**	**0.00**	**4,556.29**	**0.00**	**(4,556.29)**	**1,443.71**
****Total Direct Cost Expenditures**		**0.00**	**36,000.00**	**0.00**	**35,462.94**	**0.00**	**(35,462.94)**	**537.06**
*****Total Expenditures**		**0.00**	**36,000.00**	**0.00**	**35,462.94**	**0.00**	**(35,462.94)**	**537.06**
Revenue								
5300	Federal Programs	0.00	13,839.14	0.00	0.00	0.00	0.00	13,839.14
***Total: 53 - Sponsored Programs**		**0.00**	**13,839.14**	**0.00**	**0.00**	**0.00**	**0.00**	**13,839.14**
5603	NHPTV Sales and Services	0.00	22,160.86	0.00	22,160.86	0.00	(22,160.86)	0.00
***Total: 56 - Sales of Educational Activities**		**0.00**	**22,160.86**	**0.00**	**22,160.86**	**0.00**	**(22,160.86)**	**0.00**
5703	Miscellaneous Sources	0.00	0.00	0.00	13,839.14	0.00	(13,839.14)	(13,839.14)
***Total: 57 - Other Sources**		**0.00**	**0.00**	**0.00**	**13,839.14**	**0.00**	**(13,839.14)**	**(13,839.14)**
*****Total Revenue**		**0.00**	**36,000.00**	**0.00**	**36,000.00**	**0.00**	**(36,000.00)**	**0.00**

Grant 659004 - Small Busn Development
Fund 659004 - Small Busn Development

Status: Active
FMGR: Kitchen, Janice B

Type: Grant

PI: Kitchen, Janice B
Sponsor: Small Business Administration (SBA)
Sponsor ID: None CFDA #: 59.037
Resp Org: PAGRKJ
FRAGRNT Start/End Date: 01/01/1990 - 12/31/1990

Fund Information
Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls: A110
Equipment Vesting: UNKNOWN
Idc Waiver: NO

Org PAGRKJ - Grant-Kitchen J

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	31,323.31	0.00	(31,323.31)	(31,323.31)
61U000	Salary Offset Account	0.00	31,323.31	0.00	0.00	0.00	0.00	31,323.31
***Total: 61 - Salaries and Wages**		**0.00**	**31,323.31**	**0.00**	**31,323.31**	**0.00**	**(31,323.31)**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	8,624.51	0.00	8,624.51	0.00	(8,624.51)	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**8,624.51**	**0.00**	**8,624.51**	**0.00**	**(8,624.51)**	**0.00**
7100	In-State Travel	0.00	0.00	0.00	646.37	0.00	(646.37)	(646.37)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**646.37**	**0.00**	**(646.37)**	**(646.37)**
7111	Supplies	0.00	0.00	0.00	80.20	0.00	(80.20)	(80.20)
7180	Telecommunications	0.00	0.00	0.00	24.81	0.00	(24.81)	(24.81)
71CZ	Other Expenses-Deductions	0.00	751.38	0.00	0.00	0.00	0.00	751.38
Subtotal: Non-Travel Support		**0.00**	**751.38**	**0.00**	**105.01**	**0.00**	**(105.01)**	**646.37**
***Total: 71 - Support**		**0.00**	**751.38**	**0.00**	**751.38**	**0.00**	**(751.38)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**40,699.20**	**0.00**	**40,699.20**	**0.00**	**(40,699.20)**	**0.00**
*****Total Expenditures**		**0.00**	**40,699.20**	**0.00**	**40,699.20**	**0.00**	**(40,699.20)**	**0.00**
Revenue								
5300	Federal Programs	0.00	20,000.00	0.00	20,000.00	0.00	(20,000.00)	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**20,000.00**	**0.00**	**20,000.00**	**0.00**	**(20,000.00)**	**0.00**
5603	NHPTV Sales and Services	0.00	20,726.18	0.00	20,726.18	0.00	(20,726.18)	0.00
***Total: 56 - Sales of Educational Activities**		**0.00**	**20,726.18**	**0.00**	**20,726.18**	**0.00**	**(20,726.18)**	**0.00**
*****Total Revenue**		**0.00**	**40,726.18**	**0.00**	**40,726.18**	**0.00**	**(40,726.18)**	**0.00**

Grant 659005 - Small Business Development Ctr
Fund 659005 - Small Business Development Ctr

Status: Active
FMGR: Kitchen, Janice B

Type: Grant

PI:	Kitchen, Janice B		
Sponsor:	Small Business Administration (SBA)		
Sponsor ID:	None	CFDA #:	
Resp Org:	PAGRKJ		
FRAGRNT Start/End Date:	01/01/1998 - 12/31/1998		

Fund Information

Effective Date:	4/7/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Budget Controls	A110
Equipment Vesting	UNKNOWN
Idc Waiver	NO

Org PAGRKJ - Grant-Kitchen J

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	25,304.90	0.00	25,304.90	0.00	(25,304.90)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**25,304.90**	**0.00**	**25,304.90**	**0.00**	**(25,304.90)**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	8,347.44	0.00	8,347.44	0.00	(8,347.44)	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**8,347.44**	**0.00**	**8,347.44**	**0.00**	**(8,347.44)**	**0.00**
7100	In-State Travel	0.00	0.00	0.00	1,903.51	0.00	(1,903.51)	(1,903.51)
7101	Out of State Travel	0.00	0.00	0.00	1,645.98	0.00	(1,645.98)	(1,645.98)
7103	Conference-Registration Fees	0.00	0.00	0.00	570.00	0.00	(570.00)	(570.00)
710Z	Travel-Other	0.00	3,300.00	0.00	0.00	0.00	0.00	3,300.00
Subtotal: Travel		**0.00**	**3,300.00**	**0.00**	**4,119.49**	**0.00**	**(4,119.49)**	**(819.49)**
7111	Supplies	0.00	0.00	0.00	1,705.68	0.00	(1,705.68)	(1,705.68)
7130	Printing and Copying	0.00	0.00	0.00	83.19	0.00	(83.19)	(83.19)
7172	Other Professional Services	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
7180	Telecommunications	0.00	0.00	0.00	65.98	0.00	(65.98)	(65.98)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	73.75	0.00	(73.75)	(73.75)
71CZ	Other Expenses-Deductions	0.00	900.00	0.00	0.00	0.00	0.00	900.00
Subtotal: Non-Travel Support		**0.00**	**900.00**	**0.00**	**2,048.60**	**0.00**	**(2,048.60)**	**(1,148.60)**
***Total: 71 - Support**		**0.00**	**4,200.00**	**0.00**	**6,168.09**	**0.00**	**(6,168.09)**	**(1,968.09)**
7400	Capitalizable Equipment	0.00	33,549.66	0.00	31,581.57	0.00	(31,581.57)	1,968.09
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**33,549.66**	**0.00**	**31,581.57**	**0.00**	**(31,581.57)**	**1,968.09**
****Total Direct Cost Expenditures**		**0.00**	**71,402.00**	**0.00**	**71,402.00**	**0.00**	**(71,402.00)**	**(0.00)**
*****Total Expenditures**		**0.00**	**71,402.00**	**0.00**	**71,402.00**	**0.00**	**(71,402.00)**	**(0.00)**
Revenue								
5314	Other Private G&C	0.00	71,402.00	0.00	71,402.00	0.00	(71,402.00)	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**71,402.00**	**0.00**	**71,402.00**	**0.00**	**(71,402.00)**	**0.00**
*****Total Revenue**		**0.00**	**71,402.00**	**0.00**	**71,402.00**	**0.00**	**(71,402.00)**	**0.00**

Grant 65P000 - Program Income/Math Dept
Fund 65P000 - Program Income/Math Dept

Status: Active
FMGR: Evans, Richard C

Type: Grant

PI: Evans, Richard C
Sponsor: Program Income
Sponsor ID: NONE
Resp Org: PAMAER
FRAGRNT Start/End Date: 11/15/1995 - 12/31/2005

CFDA #: NONE

Fund Information
Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls: STDBUD
Equipment Vesting: UNKNOWN
Idc Waiver: NO

Org PAMAER - Math Grant-Evans R

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PSM	Summer Salaries Faculty Adjunct	0.00	2,500.00	0.00	2,000.00	0.00	(2,000.00)	500.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
61CPEU	[NSE] Supplemental	0.00	6,000.00	0.00	4,100.00	0.00	(4,100.00)	1,900.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	9,377.00	0.00	8,130.00	0.00	(8,130.00)	1,247.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	151.38	0.00	(151.38)	(151.38)
61CPSU	[Nse] Supplemental	0.00	0.00	0.00	64.53	0.00	(64.53)	(64.53)
61SNWS	College Work Study	0.00	0.00	0.00	32.53	0.00	(32.53)	(32.53)
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**17,877.00**	**0.00**	**16,478.44**	**0.00**	**(16,478.44)**	**1,398.56**
65YF10	Full Fringe Benefit Distr Expe	0.00	2,136.00	0.00	1,309.76	0.00	(1,309.76)	826.24
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	9.69	0.00	(9.69)	(9.69)
***Total: 65 - Fringe Benefits**		**0.00**	**2,136.00**	**0.00**	**1,319.45**	**0.00**	**(1,319.45)**	**816.55**
7100	In-State Travel	0.00	1,150.00	0.00	880.11	0.00	(880.11)	269.89
710000	In-State Travel	0.00	0.00	0.00	798.61	0.00	(798.61)	(798.61)
7101	Out of State Travel	0.00	150.00	0.00	134.30	0.00	(134.30)	15.70
710100	Out-of-State Travel	0.00	0.00	1,578.67	1,615.57	0.00	(1,615.57)	(1,615.57)
7103	Conference-Registration Fees	0.00	50.00	0.00	50.00	0.00	(50.00)	0.00
7104	Non-Employee-Student Travel	0.00	4,620.00	0.00	4,235.12	0.00	(4,235.12)	384.88
Subtotal: Travel		**0.00**	**5,970.00**	**1,578.67**	**7,713.71**	**0.00**	**(7,713.71)**	**(1,743.71)**
7110	Purchasing Cards	0.00	1,430.00	0.00	1,051.70	0.00	(1,051.70)	378.30
711000	Purchasing Cards	414.00	0.00	128.77	3,342.23	735.00	(3,663.23)	(4,077.23)
7111	Supplies	0.00	54,893.39	0.00	53,945.20	0.00	(53,945.20)	948.19
711100	Supplies-General	0.00	2,500.00	0.00	1,855.59	0.00	(1,855.59)	644.41
711124	Supplies-Instructional Supplies	0.00	0.00	0.00	52.12	0.00	(52.12)	(52.12)
711162	Supplies-Office Supplies	0.00	0.00	0.00	62.14	0.00	(62.14)	(62.14)
7130	Printing and Copying	0.00	1,742.00	0.00	1,718.59	0.00	(1,718.59)	23.41
713005	Printing & Copying-Campus	0.00	500.00	0.00	3.56	0.00	(3.56)	496.44
7140	Postage	0.00	1,600.00	0.00	1,239.46	0.00	(1,239.46)	360.54
714000	Postage-General	0.00	0.00	0.00	76.08	0.00	(76.08)	(76.08)
715000	Non-Cap Equip-General	0.00	2,000.00	0.00	1,831.00	0.00	(1,831.00)	169.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	659.98	0.00	(659.98)	(659.98)
7170	Consulting	0.00	5,000.00	0.00	5,000.00	0.00	(5,000.00)	0.00
7172	Other Professional Services	0.00	1,550.00	0.00	1,300.00	0.00	(1,300.00)	250.00
717200	Other Professional Services-General	0.00	215.00	0.00	0.00	0.00	0.00	215.00
7180	Telecommunications	0.00	300.00	0.00	224.22	0.00	(224.22)	75.78
718000	Telecom-General	0.00	500.00	0.00	0.00	0.00	0.00	500.00

Grant 65P000 - Program Income/Math Dept
Fund 65P000 - Program Income/Math Dept

Status: Active
FMGR: Evans, Richard C

Type: Grant

PI:	Evans, Richard C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	Program Income		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	PAMAER		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	11/15/1995 - 12/31/2005		Rev Account:				

Org PAMAER - Math Grant-Evans R

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	51.95	1,296.65	0.00	(1,296.65)	(1,296.65)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	191.40	0.00	(191.40)	(191.40)
718016	Telecom-Usage (Tolls)	0.00	0.00	6.27	218.82	0.00	(218.82)	(218.82)
7190	Business Meals-Meetgs (non travel)	0.00	4,215.00	0.00	3,517.26	0.00	(3,517.26)	697.74
719000	Business Meals-Meetings-Non Travel	0.00	(185.00)	0.00	312.35	0.00	(312.35)	(497.35)
7191	Membership Dues and Fees	0.00	200.00	0.00	116.30	0.00	(116.30)	83.70
Subtotal: Non-Travel Support		**414.00**	**76,460.39**	**186.99**	**78,014.65**	**735.00**	**(78,335.65)**	**(2,289.26)**
***Total: 71 - Support**		**414.00**	**82,430.39**	**1,765.66**	**85,728.36**	**735.00**	**(86,049.36)**	**(4,032.97)**
7222	Participant Support	0.00	24,211.00	0.00	23,680.33	0.00	(23,680.33)	530.67
722200	Participant Support	0.00	635.00	0.00	0.00	0.00	0.00	635.00
7223	Other Financial Aid	0.00	7,125.00	0.00	5,860.00	0.00	(5,860.00)	1,265.00
722300	Other Financial Aid	0.00	4,980.00	0.00	4,725.00	0.00	(4,725.00)	255.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**36,951.00**	**0.00**	**34,265.33**	**0.00**	**(34,265.33)**	**2,685.67**
****Total Direct Cost Expenditures**		**414.00**	**139,394.39**	**1,765.66**	**137,791.58**	**735.00**	**(138,112.58)**	**867.81**
7603	F&A Expenditures	0.00	11,090.96	0.00	9,036.00	0.00	(9,036.00)	2,054.96
760300	F&A Expenditures	0.00	(500.00)	0.00	1,326.00	0.00	(1,326.00)	(1,826.00)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**10,590.96**	**0.00**	**10,362.00**	**0.00**	**(10,362.00)**	**228.96**
****Total Indirect Cost Expenditures**		**0.00**	**10,590.96**	**0.00**	**10,362.00**	**0.00**	**(10,362.00)**	**228.96**
*****Total Expenditures**		**414.00**	**149,985.35**	**1,765.66**	**148,153.58**	**735.00**	**(148,474.58)**	**1,096.77**
Revenue								
5314	Other Private G&C	0.00	142,565.35	0.00	142,865.35	0.00	(142,865.35)	(300.00)
531400	Miscellaneous Private Sources	0.00	7,420.00	0.00	7,480.00	0.00	(7,480.00)	(60.00)
***Total: 53 - Sponsored Programs**		**0.00**	**149,985.35**	**0.00**	**150,345.35**	**0.00**	**(150,345.35)**	**(360.00)**
*****Total Revenue**		**0.00**	**149,985.35**	**0.00**	**150,345.35**	**0.00**	**(150,345.35)**	**(360.00)**

Grant 65P001 - NH Impact Program Income
Fund 65P001 - NH Impact Program Income

Status: Active
FMGR: Evans, Richard C

Type: Grant

PI:	Evans, Richard C		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Program Income		Effective Date:	12/30/2001	IDC Basis Code:	TDC		Equipment Vesting	UNKNOWN
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC8	8.00 %	Idc Waiver	NO
Resp Org:	PAMAER		Expend End Date:		IDC Dist To Code:	PSCDST			
FRAGRNT Start/End Date:	02/01/2000 - 12/31/2006		Rev Account:						

Org PAMAER - Math Grant-Evans R

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PAS	[NSE] Admin Stipend-Act, Chair, Etc	0.00	2,300.00	0.00	2,300.00	0.00	(2,300.00)	0.00
611PFC	[NSE] Faculty Credit	0.00	93,836.80	13,055.06	96,575.16	0.00	(96,575.16)	(2,738.36)
61CPEC	[Nse] Non-Status Salary (Exempt) -	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEU	[NSE] Supplemental	0.00	67,390.00	0.00	65,000.07	0.00	(65,000.07)	2,389.93
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	101,076.00	11,440.20	108,576.28	0.00	(108,576.28)	(7,500.28)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	43,589.00	0.00	0.00	0.00	0.00	43,589.00
61U000	Salary Offset Account	0.00	9,350.00	0.00	0.00	0.00	0.00	9,350.00
***Total: 61 - Salaries and Wages**		**0.00**	**317,541.80**	**24,495.26**	**272,451.51**	**0.00**	**(272,451.51)**	**45,090.29**
65YF10	Full Fringe Benefit Distr Expe	0.00	6,652.00	0.00	1,073.89	0.00	(1,073.89)	5,578.11
65YP10	Nonstatus Benefit Distr (Fica)	0.00	22,042.00	2,103.30	21,772.72	0.00	(21,772.72)	269.28
***Total: 65 - Fringe Benefits**		**0.00**	**28,694.00**	**2,103.30**	**22,846.61**	**0.00**	**(22,846.61)**	**5,847.39**
7100	In-State Travel	0.00	2,195.50	0.00	539.89	0.00	(539.89)	1,655.61
710000	In-State Travel	0.00	10,693.00	294.91	12,686.94	0.00	(12,686.94)	(1,993.94)
710100	Out-of-State Travel	0.00	15,448.00	0.00	17,572.36	0.00	(17,572.36)	(2,124.36)
710300	Conference Registration Fees	0.00	1,825.00	0.00	1,825.00	0.00	(1,825.00)	0.00
7104	Non-Employee-Student Travel	0.00	500.00	0.00	131.68	0.00	(131.68)	368.32
710400	Student or Non-Emp Travel	0.00	1,000.00	156.33	348.98	0.00	(348.98)	651.02
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**0.00**	**31,661.50**	**451.24**	**33,104.85**	**0.00**	**(33,104.85)**	**(1,443.35)**
711000	Purchasing Cards	0.00	5,136.00	0.00	4,480.98	0.00	(4,480.98)	655.02
7111	Supplies	0.00	1,673.18	0.00	139.52	0.00	(139.52)	1,533.66
711100	Supplies-General	0.00	9,016.59	0.00	6,833.49	0.00	(6,833.49)	2,183.10
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	79.00	569.34	0.00	(569.34)	(569.34)
711124	Supplies-Instructional Supplies	0.00	2,000.00	31.20	1,476.71	0.00	(1,476.71)	523.29
711162	Supplies-Office Supplies	0.00	0.00	0.00	358.02	0.00	(358.02)	(358.02)
7130	Printing and Copying	0.00	750.00	0.00	54.68	0.00	(54.68)	695.32
713000	Printing & Copying-General	0.00	0.00	0.00	800.00	0.00	(800.00)	(800.00)
713005	Printing & Copying-Campus	0.00	6,000.00	94.64	3,168.05	0.00	(3,168.05)	2,831.95
7140	Postage	0.00	200.00	0.00	0.00	0.00	0.00	200.00
714000	Postage-General	0.00	1,000.00	0.00	118.67	0.00	(118.67)	881.33
715000	Non-Cap Equip-General	0.00	4,825.00	0.00	5,671.21	0.00	(5,671.21)	(846.21)
717000	Consulting-General	0.00	0.00	0.00	320.66	0.00	(320.66)	(320.66)
7172	Other Professional Services	0.00	3,000.00	0.00	2,598.86	0.00	(2,598.86)	401.14
717200	Other Professional Services-General	0.00	41,135.11	0.00	31,627.06	0.00	(31,627.06)	9,508.05
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	1,250.00	0.00	(1,250.00)	(1,250.00)
718000	Telecom-General	0.00	925.00	0.00	0.00	0.00	0.00	925.00

Grant 65P001 - NH Impact Program Income
Fund 65P001 - NH Impact Program Income

Status: Active
FMGR: Evans, Richard C

Type: Grant

PI:	Evans, Richard C		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Program Income		Effective Date:	12/30/2001	IDC Basis Code:	TDC		Equipment Vesting	UNKNOWN
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC8	8.00 %	Idc Waiver	NO
Resp Org:	PAMAER		Expend End Date:		IDC Dist To Code:	PSCDST			
FRAGRNT Start/End Date:	02/01/2000 - 12/31/2006		Rev Account:						

Org PAMAER - Math Grant-Evans R

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7190	Business Meals-Meetgs (non travel)	0.00	8,460.00	0.00	7,444.81	0.00	(7,444.81)	1,015.19
719000	Business Meals-Meetings-Non Travel	0.00	11,150.00	0.00	10,296.47	0.00	(10,296.47)	853.53
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	668.75	0.00	(668.75)	(668.75)
719100	Membership Dues & Fees	0.00	0.00	184.00	687.00	0.00	(687.00)	(687.00)
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**95,270.88**	**388.84**	**78,564.28**	**0.00**	**(78,564.28)**	**16,706.60**
***Total: 71 - Support**		**0.00**	**126,932.38**	**840.08**	**111,669.13**	**0.00**	**(111,669.13)**	**15,263.25**
7222	Participant Support	0.00	12,065.32	0.00	11,876.25	0.00	(11,876.25)	189.07
722200	Participant Support	0.00	13,700.00	0.00	10,065.74	0.00	(10,065.74)	3,634.26
7223	Other Financial Aid	0.00	4,450.00	0.00	4,450.00	0.00	(4,450.00)	0.00
722300	Other Financial Aid	0.00	30,831.00	0.00	29,540.00	0.00	(29,540.00)	1,291.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**61,046.32**	**0.00**	**55,931.99**	**0.00**	**(55,931.99)**	**5,114.33**
****Total Direct Cost Expenditures**		**0.00**	**534,214.50**	**27,438.64**	**462,899.24**	**0.00**	**(462,899.24)**	**71,315.26**
7603	F&A Expenditures	0.00	3,732.61	0.00	3,737.61	0.00	(3,737.61)	(5.00)
760300	F&A Expenditures	0.00	20,150.13	6,028.00	19,965.77	0.00	(19,965.77)	184.36
***Total: 76 - F&A and Internal Allocations**		**0.00**	**23,882.74**	**6,028.00**	**23,703.38**	**0.00**	**(23,703.38)**	**179.36**
****Total Indirect Cost Expenditures**		**0.00**	**23,882.74**	**6,028.00**	**23,703.38**	**0.00**	**(23,703.38)**	**179.36**
*****Total Expenditures**		**0.00**	**558,097.24**	**33,466.64**	**486,602.62**	**0.00**	**(486,602.62)**	**71,494.62**
Revenue								
530100	NH State Programs	0.00	800.00	0.00	800.00	0.00	(800.00)	0.00
531000	US Corporate Grants & Contracts	0.00	7,850.00	0.00	7,850.00	0.00	(7,850.00)	0.00
5314	Other Private G&C	0.00	66,635.27	0.00	71,605.02	0.00	(71,605.02)	(4,969.75)
531400	Miscellaneous Private Sources	0.00	473,677.23	22,600.00	480,265.90	0.00	(480,265.90)	(6,588.67)
***Total: 53 - Sponsored Programs**		**0.00**	**548,962.50**	**22,600.00**	**560,520.92**	**0.00**	**(560,520.92)**	**(11,558.42)**
8I1009	NonMand Tran In-Int Desig Fnds	0.00	7,500.00	0.00	7,500.00	0.00	(7,500.00)	0.00
***Total: 5Z - Transfers In**		**0.00**	**7,500.00**	**0.00**	**7,500.00**	**0.00**	**(7,500.00)**	**0.00**
*****Total Revenue**		**0.00**	**556,462.50**	**22,600.00**	**568,020.92**	**0.00**	**(568,020.92)**	**(11,558.42)**

Grant 65P002 - Plymouth Writer's Group Program Inc
Fund 65P002 - Plymouth Writers Group Prgm Income

Status: Active
FMGR: Petersen, Meg J

Type:

PI: Petersen, Meg J
Sponsor: Program Income
Sponsor ID: PROGRAM INCOME
Resp Org: PAENPM
FRAGRNT Start/End Date: 01/22/2003 - 12/31/2005

CFDA #: NONE

Fund Information
Effective Date: 1/22/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PAENPM - PI ORG for Meg Petersen

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PFC	[NSE] Faculty Credit	0.00	3,900.00	0.00	5,300.00	0.00	(5,300.00)	(1,400.00)
61CPEU	[NSE] Supplemental	3,450.00	11,890.80	0.00	10,760.31	0.00	(7,310.31)	1,130.49
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	9,594.00	2,932.20	2,932.20	0.00	(2,932.20)	6,661.80
***Total: 61 - Salaries and Wages**		**3,450.00**	**25,384.80**	**2,932.20**	**18,992.51**	**0.00**	**(15,542.51)**	**6,392.29**
65YP10	Nonstatus Benefit Distr (Fica)	426.00	1,832.20	266.83	1,615.89	0.00	(1,189.89)	216.31
***Total: 65 - Fringe Benefits**		**426.00**	**1,832.20**	**266.83**	**1,615.89**	**0.00**	**(1,189.89)**	**216.31**
710000	In-State Travel	60.00	1,015.30	0.00	93.37	0.00	(33.37)	921.93
710100	Out-of-State Travel	0.00	0.00	0.00	1,456.30	0.00	(1,456.30)	(1,456.30)
710300	Conference Registration Fees	0.00	0.00	0.00	105.00	0.00	(105.00)	(105.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	137.70	0.00	(137.70)	(137.70)
Subtotal: Travel		**60.00**	**1,015.30**	**0.00**	**1,792.37**	**0.00**	**(1,732.37)**	**(777.07)**
711000	Purchasing Cards	0.00	0.00	0.00	692.95	0.00	(692.95)	(692.95)
711100	Supplies-General	0.00	6,666.58	0.00	415.00	0.00	(415.00)	6,251.58
711124	Supplies-Instructional Supplies	0.00	358.00	0.00	1,157.78	0.00	(1,157.78)	(799.78)
711160	Supplies-Books	0.00	2,726.20	0.00	1,153.89	0.00	(1,153.89)	1,572.31
713000	Printing & Copying-General	0.00	0.00	0.00	505.50	0.00	(505.50)	(505.50)
713005	Printing & Copying-Campus	0.00	0.00	0.00	430.00	0.00	(430.00)	(430.00)
717200	Other Professional Services-General	0.00	6,400.00	0.00	3,375.00	0.00	(3,375.00)	3,025.00
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
719000	Business Meals-Meetings-Non Travel	0.00	2,630.00	210.00	2,030.29	0.00	(2,030.29)	599.71
719100	Membership Dues & Fees	0.00	1,260.00	0.00	0.00	0.00	0.00	1,260.00
Subtotal: Non-Travel Support		**0.00**	**20,040.78**	**210.00**	**10,360.41**	**0.00**	**(10,360.41)**	**9,680.37**
***Total: 71 - Support**		**60.00**	**21,056.08**	**210.00**	**12,152.78**	**0.00**	**(12,092.78)**	**8,903.30**
722200	Participant Support	0.00	2,515.00	0.00	976.00	0.00	(976.00)	1,539.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**2,515.00**	**0.00**	**976.00**	**0.00**	**(976.00)**	**1,539.00**
****Total Direct Cost Expenditures**		**3,936.00**	**50,788.08**	**3,409.03**	**33,737.18**	**0.00**	**(29,801.18)**	**17,050.90**
*****Total Expenditures**		**3,936.00**	**50,788.08**	**3,409.03**	**33,737.18**	**0.00**	**(29,801.18)**	**17,050.90**
Revenue								
531300	Program Income-General	0.00	2,970.00	1,600.00	2,970.00	0.00	(2,970.00)	0.00
531400	Miscellaneous Private Sources	4,186.00	48,068.08	6,512.00	54,564.08	0.00	(50,378.08)	(6,496.00)
***Total: 53 - Sponsored Programs**		**4,186.00**	**51,038.08**	**8,112.00**	**57,534.08**	**0.00**	**(53,348.08)**	**(6,496.00)**

Grant 65P002 - Plymouth Writer's Group Program Inc
Fund 65P002 - Plymouth Writers Group Prgm Income

Status: Active
FMGR: Petersen, Meg J

Type:

PI:	Petersen, Meg J		
Sponsor:	Program Income		
Sponsor ID:	PROGRAM INCOME	CFDA #: NONE	
Resp Org:	PAENPM		
FRAGRNT Start/End Date:	01/22/2003 - 12/31/2005		

Fund Information

Effective Date:	1/22/2003
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Org PAENPM - PI ORG for Meg Petersen

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**4,186.00**	**51,038.08**	**8,112.00**	**57,534.08**	**0.00**	**(53,348.08)**	**(6,496.00)**

Grant 65P003 - ESST Program Income - Turksi
Fund 65P003 - ESST Program Income- Turski

Status: Active
FMGR: Turski, Mark P

Type:

PI:	Turski, Mark P		
Sponsor:	Miscellaneous Non-Profit		
Sponsor ID:	PROGRAM INCOME	CFDA #:	
Resp Org:	PANSTM		
FRAGRNT Start/End Date:	03/03/2003 - 12/31/2005		

Fund Information

Effective Date:	3/3/2003
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Org PAENPM - PI ORG for Meg Petersen

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
710400 Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 65P003 - ESST Program Income - Turksi
Status: Active
Type:
Fund 65P003 - ESST Program Income- Turski
FMGR: Turski, Mark P

PI: Turski, Mark P
Sponsor: Miscellaneous Non-Profit
Sponsor ID: PROGRAM INCOME
CFDA #:
Resp Org: PANSTM
FRAGRNT Start/End Date: 03/03/2003 - 12/31/2005

Fund Information
Effective Date: 3/3/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PANSTM - CEAPS Grant-Turski M

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PFC	[NSE] Faculty Credit	0.00	0.00	1,700.00	1,700.00	0.00	(1,700.00)	(1,700.00)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**1,700.00**	**1,700.00**	**0.00**	**(1,700.00)**	**(1,700.00)**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	142.80	142.80	0.00	(142.80)	(142.80)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**142.80**	**142.80**	**0.00**	**(142.80)**	**(142.80)**
710100	Out-of-State Travel	0.00	0.00	0.00	333.50	0.00	(333.50)	(333.50)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**333.50**	**0.00**	**(333.50)**	**(333.50)**
711000	Purchasing Cards	0.00	445.00	0.00	0.00	0.00	0.00	445.00
711100	Supplies-General	0.00	1,170.00	0.00	0.00	0.00	0.00	1,170.00
Subtotal: Non-Travel Support		**0.00**	**1,615.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,615.00**
***Total: 71 - Support**		**0.00**	**1,615.00**	**0.00**	**333.50**	**0.00**	**(333.50)**	**1,281.50**
722300	Other Financial Aid	0.00	2,260.00	0.00	600.00	0.00	(600.00)	1,660.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**2,260.00**	**0.00**	**600.00**	**0.00**	**(600.00)**	**1,660.00**
****Total Direct Cost Expenditures**		**0.00**	**3,875.00**	**1,842.80**	**2,776.30**	**0.00**	**(2,776.30)**	**1,098.70**
*****Total Expenditures**		**0.00**	**3,875.00**	**1,842.80**	**2,776.30**	**0.00**	**(2,776.30)**	**1,098.70**
Revenue								
531400	Miscellaneous Private Sources	0.00	3,875.00	0.00	3,875.00	0.00	(3,875.00)	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**3,875.00**	**0.00**	**3,875.00**	**0.00**	**(3,875.00)**	**0.00**
*****Total Revenue**		**0.00**	**3,875.00**	**0.00**	**3,875.00**	**0.00**	**(3,875.00)**	**0.00**

Grant 65Z000 - Grant Holding Account
Fund 65Z000 - Grant Holding Account

Status: Active
FMGR: Sutcliffe, Liane S

Type: Other

PI:	Sutcliffe, Liane S		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	A110
Sponsor:	US Gov Miscellaneous Sponsor		Effective Date:	4/30/2003	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	NONE	CFDA #:	Term Date:		IDC Rate Code:		
Resp Org:	PFINDC		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1996 - 12/31/1999		Rev Account:				

Org PASSOM - Soc. Science Grant-Okrant M

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 684010 - Plymouth Academic Support Serv
Fund 684010 - Plymouth Academic Support Serv

Status: Active
FMGR: Hage, Patricia H

Type: Grant

PI:	Hage, Patricia H		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	A110
Sponsor:	US ED, Department of Education		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	PO42A970228-00	CFDA #: 84.042	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	PAUSHP		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	09/01/2000 - 08/31/2001		Rev Account:	530000			

Org PAUSHP - Special Services Grant-Hage P

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	153,352.43	0.00	(153,352.43)	(153,352.43)
617F10	Operating Staff	0.00	0.00	0.00	20,025.93	0.00	(20,025.93)	(20,025.93)
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	419.55	0.00	(419.55)	(419.55)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	19.50	0.00	(19.50)	(19.50)
61CPSU	[Nse] Supplemental	0.00	0.00	0.00	565.03	0.00	(565.03)	(565.03)
61SNSH	Student Labor	0.00	0.00	0.00	4,966.09	0.00	(4,966.09)	(4,966.09)
61SNWS	College Work Study	0.00	0.00	0.00	2,370.01	0.00	(2,370.01)	(2,370.01)
61U000	Salary Offset Account	0.00	190,030.00	0.00	0.00	0.00	0.00	190,030.00
***Total: 61 - Salaries and Wages**		**0.00**	**190,030.00**	**0.00**	**181,718.54**	**0.00**	**(181,718.54)**	**8,311.46**
65YF10	Full Fringe Benefit Distr Expe	0.00	66,682.00	0.00	62,671.30	0.00	(62,671.30)	4,010.70
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	3.98	0.00	(3.98)	(3.98)
***Total: 65 - Fringe Benefits**		**0.00**	**66,682.00**	**0.00**	**62,675.28**	**0.00**	**(62,675.28)**	**4,006.72**
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	454.31	0.00	(454.31)	(454.31)
7103	Conference-Registration Fees	0.00	0.00	0.00	860.00	0.00	(860.00)	(860.00)
710305	Registration Fees-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	3,960.00	0.00	0.00	0.00	0.00	3,960.00
Subtotal: Travel		**0.00**	**3,960.00**	**0.00**	**1,314.31**	**0.00**	**(1,314.31)**	**2,645.69**
7110	Purchasing Cards	0.00	0.00	0.00	58.96	0.00	(58.96)	(58.96)
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	15,200.00	0.00	17,141.77	0.00	(17,141.77)	(1,941.77)
711100	Supplies-General	0.00	0.00	0.00	246.66	0.00	(246.66)	(246.66)
7130	Printing and Copying	0.00	0.00	0.00	1,007.14	0.00	(1,007.14)	(1,007.14)
713005	Printing & Copying-Campus	0.00	0.00	0.00	273.29	0.00	(273.29)	(273.29)
7140	Postage	0.00	0.00	0.00	103.27	0.00	(103.27)	(103.27)
714000	Postage-General	0.00	0.00	0.00	59.58	0.00	(59.58)	(59.58)
7180	Telecommunications	0.00	0.00	0.00	323.85	0.00	(323.85)	(323.85)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	27.30	0.00	(27.30)	(27.30)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	101.65	0.00	(101.65)	(101.65)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	(125.00)	0.00	125.00	125.00
7191	Membership Dues and Fees	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
719100	Membership Dues & Fees	0.00	0.00	0.00	125.00	0.00	(125.00)	(125.00)
71CZ	Other Expenses-Deductions	0.00	7,909.40	0.00	0.00	0.00	0.00	7,909.40
Subtotal: Non-Travel Support		**0.00**	**23,109.40**	**0.00**	**19,543.47**	**0.00**	**(19,543.47)**	**3,565.93**

Grant 684010 - Plymouth Academic Support Serv
Fund 684010 - Plymouth Academic Support Serv

Status: Active
FMGR: Hage, Patricia H

Type: Grant

PI:	Hage, Patricia H		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	A110
Sponsor:	US ED, Department of Education		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	PO42A970228-00	CFDA #: 84.042	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	PAUSHP		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	09/01/2000 - 08/31/2001		Rev Account:	530000			

Org PAUSHP - Special Services Grant-Hage P

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
***Total: 71 - Support**		**0.00**	**27,069.40**	**0.00**	**20,857.78**	**0.00**	**(20,857.78)**	**6,211.62**
****Total Direct Cost Expenditures**		**0.00**	**283,781.40**	**0.00**	**265,251.60**	**0.00**	**(265,251.60)**	**18,529.80**
7603	F&A Expenditures	0.00	15,711.00	0.00	15,711.00	0.00	(15,711.00)	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**15,711.00**	**0.00**	**15,711.00**	**0.00**	**(15,711.00)**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**15,711.00**	**0.00**	**15,711.00**	**0.00**	**(15,711.00)**	**0.00**
*****Total Expenditures**		**0.00**	**299,492.40**	**0.00**	**280,962.60**	**0.00**	**(280,962.60)**	**18,529.80**
Revenue								
5300	Federal Programs	0.00	212,100.00	0.00	138,637.77	0.00	(138,637.77)	73,462.23
530000	Federal Programs	0.00	0.00	0.00	73,402.17	0.00	(73,402.17)	(73,402.17)
5320	Cost Sharing	0.00	94,485.40	0.00	94,485.40	0.00	(94,485.40)	0.00
532000	Cost Sharing	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**306,585.40**	**0.00**	**306,525.34**	**0.00**	**(306,525.34)**	**60.06**
8ICS61	NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	(50,000.00)	0.00	50,000.00	50,000.00
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**(50,000.00)**	**0.00**	**50,000.00**	**50,000.00**
*****Total Revenue**		**0.00**	**306,585.40**	**0.00**	**256,525.34**	**0.00**	**(256,525.34)**	**50,060.06**

Grant 684046 - PLYMOUTH ACAD SUPPORT SERV 02 Status: Active Type: Grant
Fund 65C001 - PASS Costshare for grant 684046 FMGR: Hage, Patricia H

PI:	Hage, Patricia H		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	A110
Sponsor:	US ED, Department of Education		Effective Date:	2/19/2003	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	P042A010968A	CFDA #: 84.042	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	PAUSHP		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2005		Rev Account:				

Org PAUSHP - Special Services Grant-Hage P

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	48,163.00	48,163.00	0.00	47,947.71	0.00	215.29	215.29
617F10	Operating Staff	8,000.00	8,000.00	0.00	7,511.40	0.00	488.60	488.60
***Total: 61 - Salaries and Wages**		**56,163.00**	**56,163.00**	**0.00**	**55,459.11**	**0.00**	**703.89**	**703.89**
65YF10	Full Fringe Benefit Distr Expe	20,219.00	20,219.00	0.00	20,519.87	0.00	(300.87)	(300.87)
***Total: 65 - Fringe Benefits**		**20,219.00**	**20,219.00**	**0.00**	**20,519.87**	**0.00**	**(300.87)**	**(300.87)**
8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**76,382.00**	**76,382.00**	**0.00**	**75,978.98**	**0.00**	**403.02**	**403.02**
*****Total Expenditures**		**76,382.00**	**76,382.00**	**0.00**	**75,978.98**	**0.00**	**403.02**	**403.02**
Revenue								
531210	Non US Colleges & Universities G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
533000	Recovery of F&A Costs	76,382.00	76,382.00	0.00	0.00	0.00	76,382.00	76,382.00
***Total: 53 - Sponsored Programs**		**76,382.00**	**76,382.00**	**0.00**	**0.00**	**0.00**	**76,382.00**	**76,382.00**
8I1003	NonMand Tran In-Cost Share	0.00	0.00	75,978.98	75,978.98	0.00	(75,978.98)	(75,978.98)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**75,978.98**	**75,978.98**	**0.00**	**(75,978.98)**	**(75,978.98)**
*****Total Revenue**		**76,382.00**	**76,382.00**	**75,978.98**	**75,978.98**	**0.00**	**403.02**	**403.02**

Grant 684046 - PLYMOUTH ACAD SUPPORT SERV 02 Status: Active Type: Grant
Fund 65C002 - PASS Scholarship 2001-2002 FMGR: Hage, Patricia H

PI:	Hage, Patricia H		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	A110
Sponsor:	US ED, Department of Education		Effective Date:	2/19/2003	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	P042A010968A	CFDA #: 84.042	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	PAUSHP		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2005		Rev Account:				

Org PAUSHP - Special Services Grant-Hage P

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
722300	Other Financial Aid	0.00	0.00	0.00	14,600.00	0.00	(14,600.00)	(14,600.00)
722315	Other Financial Aid-Tuition Grants	14,600.00	14,600.00	0.00	0.00	0.00	14,600.00	14,600.00
***Total: 72 - Student and/or Participant Support**		**14,600.00**	**14,600.00**	**0.00**	**14,600.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**14,600.00**	**14,600.00**	**0.00**	**14,600.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**14,600.00**	**14,600.00**	**0.00**	**14,600.00**	**0.00**	**0.00**	**0.00**
Revenue								
531210	Non US Colleges & Universities G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	14,600.00	0.00	(14,600.00)	(14,600.00)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**14,600.00**	**0.00**	**(14,600.00)**	**(14,600.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**14,600.00**	**0.00**	**(14,600.00)**	**(14,600.00)**

Grant 684046 - PLYMOUTH ACAD SUPPORT SERV 02 Status: Active Type: Grant
Fund 65C005 - PASS Costshare '02-03 FMGR: Hage, Patricia H

PI:	Hage, Patricia H		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	A110
Sponsor:	US ED, Department of Education		Effective Date:	2/19/2003	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	P042A010968A	CFDA #: 84.042	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	PAUSHP		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2005		Rev Account:				

Org PAUSHP - Special Services Grant-Hage P

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	48,912.00	0.00	(48,912.00)	(48,912.00)
617F10	Operating Staff	0.00	0.00	0.00	6,842.00	0.00	(6,842.00)	(6,842.00)
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	109.44	0.00	(109.44)	(109.44)
61SNSH	Student Labor	0.00	0.00	0.00	1,502.62	0.00	(1,502.62)	(1,502.62)
61SNWS	College Work Study	0.00	0.00	0.00	61.37	0.00	(61.37)	(61.37)
61U000	Salary Offset Account	57,427.43	57,427.43	0.00	0.00	0.00	57,427.43	57,427.43
***Total: 61 - Salaries and Wages**		**57,427.43**	**57,427.43**	**0.00**	**57,427.43**	**0.00**	**(0.00)**	**(0.00)**
65YF10	Full Fringe Benefit Distr Expe	22,031.77	22,031.77	0.00	22,022.81	0.00	8.96	8.96
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	8.96	0.00	(8.96)	(8.96)
***Total: 65 - Fringe Benefits**		**22,031.77**	**22,031.77**	**0.00**	**22,031.77**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**79,459.20**	**79,459.20**	**0.00**	**79,459.20**	**0.00**	**(0.00)**	**(0.00)**
*****Total Expenditures**		**79,459.20**	**79,459.20**	**0.00**	**79,459.20**	**0.00**	**(0.00)**	**(0.00)**
Revenue								
531210	Non US Colleges & Universities G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	79,459.22	0.00	(79,459.22)	(79,459.22)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**79,459.22**	**0.00**	**(79,459.22)**	**(79,459.22)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**79,459.22**	**0.00**	**(79,459.22)**	**(79,459.22)**

Grant 684046 - PLYMOUTH ACAD SUPPORT SERV 02 Status: Active Type: Grant
Fund 65C007 - PASS Scholarship FY03 Costshare FMGR: Tuveson, Robert A

PI:	Hage, Patricia H		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	A110
Sponsor:	US ED, Department of Education		Effective Date:	6/27/2003	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	P042A010968A	CFDA #: 84.042	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	PAUSHP		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2005		Rev Account:				

Org PAUSHP - Special Services Grant-Hage P

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
722300	Other Financial Aid	0.00	17,039.00	0.00	17,039.00	0.00	(17,039.00)	0.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**17,039.00**	**0.00**	**17,039.00**	**0.00**	**(17,039.00)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**17,039.00**	**0.00**	**17,039.00**	**0.00**	**(17,039.00)**	**0.00**
*****Total Expenditures**		**0.00**	**17,039.00**	**0.00**	**17,039.00**	**0.00**	**(17,039.00)**	**0.00**
Revenue								
532000	Cost Sharing	0.00	17,039.00	0.00	0.00	0.00	0.00	17,039.00
***Total: 53 - Sponsored Programs**		**0.00**	**17,039.00**	**0.00**	**0.00**	**0.00**	**0.00**	**17,039.00**
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	17,039.00	0.00	(17,039.00)	(17,039.00)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**17,039.00**	**0.00**	**(17,039.00)**	**(17,039.00)**
*****Total Revenue**		**0.00**	**17,039.00**	**0.00**	**17,039.00**	**0.00**	**(17,039.00)**	**0.00**

Grant 684046 - PLYMOUTH ACAD SUPPORT SERV 02 Status: Active Type: Grant
Fund 65C008 - FY04 PASS Costshare FMGR: Hage, Patricia H

PI:	Hage, Patricia H		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	A110
Sponsor:	US ED, Department of Education		Effective Date:	8/4/2003	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	P042A010968A	CFDA #: 84.042	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	PAUSHP		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2005		Rev Account:				

Org PAUSHP - Special Services Grant-Hage P

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	49,278.83	0.00	(49,278.83)	(49,278.83)
617F10	Operating Staff	0.00	0.00	0.00	6,824.33	0.00	(6,824.33)	(6,824.33)
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	281.57	0.00	(281.57)	(281.57)
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	216.34	0.00	(216.34)	(216.34)
61SNSH	Student Labor	0.00	0.00	0.00	3,766.96	0.00	(3,766.96)	(3,766.96)
61SNWS	College Work Study	0.00	0.00	0.00	149.00	0.00	(149.00)	(149.00)
61U000	Salary Offset Account	60,000.00	60,011.02	0.00	0.00	0.00	60,000.00	60,011.02
***Total: 61 - Salaries and Wages**		**60,000.00**	**60,011.02**	**0.00**	**61,017.03**	**0.00**	**(1,017.03)**	**(1,006.01)**
65YF10	Full Fringe Benefit Distr Expe	23,807.00	23,807.00	0.00	22,717.15	0.00	1,089.85	1,089.85
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	83.84	0.00	(83.84)	(83.84)
***Total: 65 - Fringe Benefits**		**23,807.00**	**23,807.00**	**0.00**	**22,800.99**	**0.00**	**1,006.01**	**1,006.01**
****Total Direct Cost Expenditures**		**83,807.00**	**83,818.02**	**0.00**	**83,818.02**	**0.00**	**(11.02)**	**(0.00)**
*****Total Expenditures**		**83,807.00**	**83,818.02**	**0.00**	**83,818.02**	**0.00**	**(11.02)**	**(0.00)**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	11.02	83,818.02	0.00	(83,818.02)	(83,818.02)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**11.02**	**83,818.02**	**0.00**	**(83,818.02)**	**(83,818.02)**
*****Total Revenue**		**0.00**	**0.00**	**11.02**	**83,818.02**	**0.00**	**(83,818.02)**	**(83,818.02)**

Grant 684046 - PLYMOUTH ACAD SUPPORT SERV 02 Status: Active Type: Grant
Fund 65C009 - FY04 PASS Scholarship Costshare FMGR: Hage, Patricia H

PI:	Hage, Patricia H		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	A110
Sponsor:	US ED, Department of Education		Effective Date:	8/4/2003	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	P042A010968A	CFDA #: 84.042	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	PAUSHP		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2005		Rev Account:				

Org PAUSHP - Special Services Grant-Hage P

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
722300	Other Financial Aid	0.00	17,380.00	0.00	17,380.00	0.00	(17,380.00)	0.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**17,380.00**	**0.00**	**17,380.00**	**0.00**	**(17,380.00)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**17,380.00**	**0.00**	**17,380.00**	**0.00**	**(17,380.00)**	**0.00**
*****Total Expenditures**		**0.00**	**17,380.00**	**0.00**	**17,380.00**	**0.00**	**(17,380.00)**	**0.00**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	17,380.00	0.00	(17,380.00)	(17,380.00)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**17,380.00**	**0.00**	**(17,380.00)**	**(17,380.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**17,380.00**	**0.00**	**(17,380.00)**	**(17,380.00)**

Grant 684046 - PLYMOUTH ACAD SUPPORT SERV 02 Status: Active Type: Grant
Fund 65C012 - 2004-2005 PASS Costshare FMGR: Hage, Patricia H

PI:	Hage, Patricia H		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	A110
Sponsor:	US ED, Department of Education		Effective Date:	6/22/2004	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	P042A010968A	CFDA #: 84.042	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	PAUSHP		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2005		Rev Account:				

Org PAUSHP - Special Services Grant-Hage P

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	1,993.39	49,041.37	0.00	(49,041.37)	(49,041.37)
617F10	Operating Staff	0.00	0.00	499.17	7,150.34	0.00	(7,150.34)	(7,150.34)
617PLG	Operating Staff-Longevity	0.00	0.00	19.94	285.79	0.00	(285.79)	(285.79)
61SNSH	Student Labor	0.00	0.00	41.00	2,318.60	0.00	(2,318.60)	(2,318.60)
61SNWS	College Work Study	0.00	0.00	(10.25)	383.97	0.00	(383.97)	(383.97)
61U000	Salary Offset Account	60,000.00	60,392.00	0.00	0.00	0.00	60,000.00	60,392.00
***Total: 61 - Salaries and Wages**		**60,000.00**	**60,392.00**	**2,543.25**	**59,180.07**	**0.00**	**819.93**	**1,211.93**
65YF10	Full Fringe Benefit Distr Expe	23,807.00	23,807.00	1,048.69	22,528.40	0.00	1,278.60	1,278.60
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	1.68	24.07	0.00	(24.07)	(24.07)
***Total: 65 - Fringe Benefits**		**23,807.00**	**23,807.00**	**1,050.37**	**22,552.47**	**0.00**	**1,254.53**	**1,254.53**
****Total Direct Cost Expenditures**		**83,807.00**	**84,199.00**	**3,593.62**	**81,732.54**	**0.00**	**2,074.46**	**2,466.46**
*****Total Expenditures**		**83,807.00**	**84,199.00**	**3,593.62**	**81,732.54**	**0.00**	**2,074.46**	**2,466.46**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	392.00	84,490.00	0.00	(84,490.00)	(84,490.00)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**392.00**	**84,490.00**	**0.00**	**(84,490.00)**	**(84,490.00)**
*****Total Revenue**		**0.00**	**0.00**	**392.00**	**84,490.00**	**0.00**	**(84,490.00)**	**(84,490.00)**

Grant 684046 - PLYMOUTH ACAD SUPPORT SERV 02 Status: Active Type: Grant
Fund 65C013 - 2004-2005 PASS Scholarship Costshar FMGR: Hage, Patricia H

PI:	Hage, Patricia H		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	A110
Sponsor:	US ED, Department of Education		Effective Date:	6/22/2004	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	P042A010968A	CFDA #: 84.042	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	PAUSHP		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2005		Rev Account:				

Org PAUSHP - Special Services Grant-Hage P

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
722300	Other Financial Aid	17,380.00	17,380.00	0.00	17,380.00	0.00	0.00	0.00
***Total: 72 - Student and/or Participant Support**		**17,380.00**	**17,380.00**	**0.00**	**17,380.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**17,380.00**	**17,380.00**	**0.00**	**17,380.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**17,380.00**	**17,380.00**	**0.00**	**17,380.00**	**0.00**	**0.00**	**0.00**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	17,380.00	0.00	(17,380.00)	(17,380.00)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**17,380.00**	**0.00**	**(17,380.00)**	**(17,380.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**17,380.00**	**0.00**	**(17,380.00)**	**(17,380.00)**

Grant 684046 - PLYMOUTH ACAD SUPPORT SERV 02 Status: Active Type: Grant
Fund 684046 - PLYMOUTH ACAD SUPPORT SERV 02 FMGR:

PI:	Hage, Patricia H		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	A110
Sponsor:	US ED, Department of Education		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	P042A010968A	CFDA #: 84.042	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	PAUSHP		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2005		Rev Account:	530000			

Org PAUSHP - Special Services Grant-Hage P

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	177.00	0.00	(177.00)	(177.00)
615F10	PAT	0.00	0.00	0.00	112,854.04	0.00	(112,854.04)	(112,854.04)
617F10	Operating Staff	0.00	0.00	0.00	13,360.65	0.00	(13,360.65)	(13,360.65)
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	704.42	0.00	(704.42)	(704.42)
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	16.72	0.00	(16.72)	(16.72)
61SNSH	Student Labor	0.00	0.00	0.00	7,130.12	0.00	(7,130.12)	(7,130.12)
61SNWS	College Work Study	0.00	0.00	0.00	2,451.30	0.00	(2,451.30)	(2,451.30)
61U000	Salary Offset Account	0.00	145,000.00	0.00	0.00	0.00	0.00	145,000.00
***Total: 61 - Salaries and Wages**		**0.00**	**145,000.00**	**0.00**	**136,694.25**	**0.00**	**(136,694.25)**	**8,305.75**
65YF10	Full Fringe Benefit Distr Expe	0.00	53,650.00	0.00	47,272.17	0.00	(47,272.17)	6,377.83
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	75.44	0.00	(75.44)	(75.44)
***Total: 65 - Fringe Benefits**		**0.00**	**53,650.00**	**0.00**	**47,347.61**	**0.00**	**(47,347.61)**	**6,302.39**
710000	In-State Travel	0.00	0.00	0.00	161.49	0.00	(161.49)	(161.49)
710100	Out-of-State Travel	0.00	1,000.00	0.00	682.29	0.00	(682.29)	317.71
710300	Conference Registration Fees	0.00	0.00	0.00	900.00	0.00	(900.00)	(900.00)
710305	Registration Fees-Other	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
710Z00	Travel-Other	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
Subtotal: Travel		**0.00**	**3,000.00**	**0.00**	**1,768.78**	**0.00**	**(1,768.78)**	**1,231.22**
711000	Purchasing Cards	0.00	1,500.00	0.00	1,682.00	0.00	(1,682.00)	(182.00)
711100	Supplies-General	0.00	14,414.81	0.00	2,659.11	0.00	(2,659.11)	11,755.70
711162	Supplies-Office Supplies	0.00	0.00	0.00	41.30	0.00	(41.30)	(41.30)
713000	Printing & Copying-General	0.00	0.00	0.00	107.50	0.00	(107.50)	(107.50)
713005	Printing & Copying-Campus	0.00	0.00	0.00	1,528.55	0.00	(1,528.55)	(1,528.55)
714000	Postage-General	0.00	0.00	0.00	116.05	0.00	(116.05)	(116.05)
715000	Non-Cap Equip-General	0.00	0.00	0.00	2,768.34	0.00	(2,768.34)	(2,768.34)
715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00	320.00	0.00	(320.00)	(320.00)
715020	Non-Cap Equip-under $1,000	0.00	5,000.00	0.00	4,261.00	0.00	(4,261.00)	739.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	126.00	0.00	(126.00)	(126.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	738.63	0.00	(738.63)	(738.63)
719000	Business Meals-Meetings-Non Travel	0.00	200.00	0.00	318.75	0.00	(318.75)	(118.75)
719100	Membership Dues & Fees	0.00	0.00	0.00	225.00	0.00	(225.00)	(225.00)
Subtotal: Non-Travel Support		**0.00**	**21,114.81**	**0.00**	**14,892.23**	**0.00**	**(14,892.23)**	**6,222.58**
***Total: 71 - Support**		**0.00**	**24,114.81**	**0.00**	**16,661.01**	**0.00**	**(16,661.01)**	**7,453.80**
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Grant 684046 - PLYMOUTH ACAD SUPPORT SERV 02 Status: Active Type: Grant
Fund 684046 - PLYMOUTH ACAD SUPPORT SERV 02 FMGR:

PI:	Hage, Patricia H		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	A110
Sponsor:	US ED, Department of Education		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	P042A010968A	CFDA #: 84.042	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	PAUSHP		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2005		Rev Account:	530000			

Org PAUSHP - Special Services Grant-Hage P

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**222,764.81**	**0.00**	**200,702.87**	**0.00**	**(200,702.87)**	**22,061.94**
760300	F&A Expenditures	0.00	17,125.19	0.00	12,605.95	0.00	(12,605.95)	4,519.24
***Total: 76 - F&A and Internal Allocations**		**0.00**	**17,125.19**	**0.00**	**12,605.95**	**0.00**	**(12,605.95)**	**4,519.24**
****Total Indirect Cost Expenditures**		**0.00**	**17,125.19**	**0.00**	**12,605.95**	**0.00**	**(12,605.95)**	**4,519.24**
*****Total Expenditures**		**0.00**	**239,890.00**	**0.00**	**213,308.82**	**0.00**	**(213,308.82)**	**26,581.18**
Revenue								
530000	Federal Programs	0.00	236,190.00	0.00	163,308.82	0.00	(163,308.82)	72,881.18
532000	Cost Sharing	0.00	53,700.00	0.00	0.00	0.00	0.00	53,700.00
***Total: 53 - Sponsored Programs**		**0.00**	**289,890.00**	**0.00**	**163,308.82**	**0.00**	**(163,308.82)**	**126,581.18**
8ICS61	NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	50,000.00	0.00	(50,000.00)	(50,000.00)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**50,000.00**	**0.00**	**(50,000.00)**	**(50,000.00)**
*****Total Revenue**		**0.00**	**289,890.00**	**0.00**	**213,308.82**	**0.00**	**(213,308.82)**	**76,581.18**

Grant 684046 - PLYMOUTH ACAD SUPPORT SERV 02 Status: Active Type: Grant
Fund 684047 - PASS Scholarship FY02 FMGR: Hage, Patricia H

PI:	Hage, Patricia H		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	A110
Sponsor:	US ED, Department of Education		Effective Date:	4/10/2002	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	P042A010968A	CFDA #: 84.042	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	PAUSHP		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2005		Rev Account:	530000			

Org PAUSHP - Special Services Grant-Hage P

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
722300	Other Financial Aid	0.00	0.00	0.00	29,643.00	0.00	(29,643.00)	(29,643.00)
722315	Other Financial Aid-Tuition Grants	29,643.00	29,643.00	0.00	0.00	0.00	29,643.00	29,643.00
***Total: 72 - Student and/or Participant Support**		**29,643.00**	**29,643.00**	**0.00**	**29,643.00**	**0.00**	**0.00**	**0.00**
8O1003	NonMand Tran Out-Cost Share	0.00	0.00	76,382.00	76,382.00	0.00	(76,382.00)	(76,382.00)
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**76,382.00**	**76,382.00**	**0.00**	**(76,382.00)**	**(76,382.00)**
****Total Direct Cost Expenditures**		**29,643.00**	**29,643.00**	**76,382.00**	**106,025.00**	**0.00**	**(76,382.00)**	**(76,382.00)**
*****Total Expenditures**		**29,643.00**	**29,643.00**	**76,382.00**	**106,025.00**	**0.00**	**(76,382.00)**	**(76,382.00)**
Revenue								
530000	Federal Programs	0.00	0.00	76,382.00	106,025.00	0.00	(106,025.00)	(106,025.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**76,382.00**	**106,025.00**	**0.00**	**(106,025.00)**	**(106,025.00)**
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	76,382.00	0.00	(76,382.00)	(76,382.00)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**76,382.00**	**0.00**	**(76,382.00)**	**(76,382.00)**
*****Total Revenue**		**0.00**	**0.00**	**76,382.00**	**182,407.00**	**0.00**	**(182,407.00)**	**(182,407.00)**

Grant 684046 - PLYMOUTH ACAD SUPPORT SERV 02 Status: Active Type: Grant
Fund 684051 - PASS Grant '02-'03 FMGR: Hage, Patricia H

PI:	Hage, Patricia H		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US ED, Department of Education		Effective Date:	8/30/2002	IDC Basis Code:	TDC		Equipment Vesting	UNKNOWN
Sponsor ID:	P042A010968A	CFDA #: 84.042	Term Date:		IDC Rate Code:	IDC8	8.00 %	Idc Waiver	NO
Resp Org:	PAUSHP		Expend End Date:		IDC Dist To Code:	PSCDST			
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2005		Rev Account:	530000					

Org PAUSHP - Special Services Grant-Hage P

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	114,128.00	0.00	101,616.61	0.00	(101,616.61)	12,511.39
617F10	Operating Staff	0.00	15,965.00	0.00	14,627.72	0.00	(14,627.72)	1,337.28
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	810.57	0.00	(810.57)	(810.57)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	4,600.05	0.00	(4,600.05)	(4,600.05)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	67.82	0.00	(67.82)	(67.82)
61SNSH	Student Labor	0.00	10,000.00	0.00	6,580.68	0.00	(6,580.68)	3,419.32
61SNWS	College Work Study	0.00	2,750.00	0.00	3,258.30	0.00	(3,258.30)	(508.30)
***Total: 61 - Salaries and Wages**		**0.00**	**142,843.00**	**0.00**	**131,561.75**	**0.00**	**(131,561.75)**	**11,281.25**
65YF10	Full Fringe Benefit Distr Expe	0.00	51,387.00	0.00	46,015.97	0.00	(46,015.97)	5,371.03
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	458.51	0.00	(458.51)	(458.51)
***Total: 65 - Fringe Benefits**		**0.00**	**51,387.00**	**0.00**	**46,474.48**	**0.00**	**(46,474.48)**	**4,912.52**
710000	In-State Travel	0.00	10,134.00	0.00	810.92	0.00	(810.92)	9,323.08
710100	Out-of-State Travel	0.00	0.00	0.00	551.18	0.00	(551.18)	(551.18)
710300	Conference Registration Fees	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
Subtotal: Travel		**0.00**	**10,134.00**	**0.00**	**2,362.10**	**0.00**	**(2,362.10)**	**7,771.90**
711000	Purchasing Cards	0.00	0.00	0.00	3,534.43	0.00	(3,534.43)	(3,534.43)
711100	Supplies-General	0.00	1,500.00	0.00	2,269.81	0.00	(2,269.81)	(769.81)
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
711124	Supplies-Instructional Supplies	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
711162	Supplies-Office Supplies	0.00	0.00	0.00	96.75	0.00	(96.75)	(96.75)
713000	Printing & Copying-General	0.00	1,280.00	0.00	333.50	0.00	(333.50)	946.50
713005	Printing & Copying-Campus	0.00	0.00	0.00	179.46	0.00	(179.46)	(179.46)
714000	Postage-General	0.00	500.00	0.00	38.14	0.00	(38.14)	461.86
715000	Non-Cap Equip-General	0.00	10,464.00	0.00	18,848.97	0.00	(18,848.97)	(8,384.97)
715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00	702.09	0.00	(702.09)	(702.09)
717200	Other Professional Services-General	0.00	1,500.00	0.00	2,500.00	0.00	(2,500.00)	(1,000.00)
718000	Telecom-General	0.00	1,494.00	0.00	0.00	0.00	0.00	1,494.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	122.77	0.00	(122.77)	(122.77)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,302.31	0.00	(1,302.31)	(1,302.31)
719100	Membership Dues & Fees	0.00	300.00	0.00	300.00	0.00	(300.00)	0.00
71C000	Awards to Non-Employee-Students	0.00	0.00	0.00	179.50	0.00	(179.50)	(179.50)
71C100	Advertising (Non-Employment)	0.00	300.00	0.00	0.00	0.00	0.00	300.00
Subtotal: Non-Travel Support		**0.00**	**19,338.00**	**0.00**	**30,607.73**	**0.00**	**(30,607.73)**	**(11,269.73)**
***Total: 71 - Support**		**0.00**	**29,472.00**	**0.00**	**32,969.83**	**0.00**	**(32,969.83)**	**(3,497.83)**
722200	Participant Support	0.00	1,800.00	0.00	0.00	0.00	0.00	1,800.00

Grant 684046 - PLYMOUTH ACAD SUPPORT SERV 02 Status: Active Type: Grant
Fund 684051 - PASS Grant '02-'03 FMGR: Hage, Patricia H

PI:	Hage, Patricia H		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US ED, Department of Education		Effective Date:	8/30/2002	IDC Basis Code:	TDC		Equipment Vesting	UNKNOWN
Sponsor ID:	P042A010968A	CFDA #: 84.042	Term Date:		IDC Rate Code:	IDC8	8.00 %	Idc Waiver	NO
Resp Org:	PAUSHP		Expend End Date:		IDC Dist To Code:	PSCDST			
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2005		Rev Account:	530000					

Org PAUSHP - Special Services Grant-Hage P

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
***Total: 72 - Student and/or Participant Support**	**0.00**	**1,800.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,800.00**
740000 Cap Equipment	0.00	0.00	0.00	3,580.95	0.00	(3,580.95)	(3,580.95)
***Total: 74 - Capitalizable Plant and Equipment**	**0.00**	**0.00**	**0.00**	**3,580.95**	**0.00**	**(3,580.95)**	**(3,580.95)**
****Total Direct Cost Expenditures**	**0.00**	**225,502.00**	**0.00**	**214,587.01**	**0.00**	**(214,587.01)**	**10,914.99**
760300 F&A Expenditures	0.00	17,624.00	0.00	17,166.97	0.00	(17,166.97)	457.03
***Total: 76 - F&A and Internal Allocations**	**0.00**	**17,624.00**	**0.00**	**17,166.97**	**0.00**	**(17,166.97)**	**457.03**
****Total Indirect Cost Expenditures**	**0.00**	**17,624.00**	**0.00**	**17,166.97**	**0.00**	**(17,166.97)**	**457.03**
*****Total Expenditures**	**0.00**	**243,126.00**	**0.00**	**231,753.98**	**0.00**	**(231,753.98)**	**11,372.02**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	231,753.98	0.00	(231,753.98)	(231,753.98)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**231,753.98**	**0.00**	**(231,753.98)**	**(231,753.98)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**231,753.98**	**0.00**	**(231,753.98)**	**(231,753.98)**

Grant 684046 - PLYMOUTH ACAD SUPPORT SERV 02 Status: Active Type: Grant
Fund 684057 - PASS Scholarships FY03 FMGR: Hage, Patricia H

PI:	Hage, Patricia H		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	A110
Sponsor:	US ED, Department of Education		Effective Date:	6/1/2004	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	P042A010968A	CFDA #: 84.042	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	PAUSHP		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2005		Rev Account:	530000			

Org PAUSHP - Special Services Grant-Hage P

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
722300 Other Financial Aid	0.00	34,077.00	0.00	34,077.00	0.00	(34,077.00)	0.00
***Total: 72 - Student and/or Participant Support**	**0.00**	**34,077.00**	**0.00**	**34,077.00**	**0.00**	**(34,077.00)**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**34,077.00**	**0.00**	**34,077.00**	**0.00**	**(34,077.00)**	**0.00**
*****Total Expenditures**	**0.00**	**34,077.00**	**0.00**	**34,077.00**	**0.00**	**(34,077.00)**	**0.00**

Grant 684046 - PLYMOUTH ACAD SUPPORT SERV 02 Status: Active Type: Grant
Fund 684058 - FY04 - PASS - Academic Support Serv FMGR: Hage, Patricia H

PI:	Hage, Patricia H		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US ED, Department of Education		Effective Date:	8/4/2003	IDC Basis Code:	TDC		Equipment Vesting	UNKNOWN
Sponsor ID:	P042A010968A	CFDA #: 84.042	Term Date:		IDC Rate Code:	IDC8	8.00 %	Idc Waiver	NO
Resp Org:	PAUSHP		Expend End Date:		IDC Dist To Code:	PSCDST			
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2005		Rev Account:	530000					

Org PAUSHP - Special Services Grant-Hage P

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	116,411.00	0.00	126,089.36	0.00	(126,089.36)	(9,678.36)
617F10	Operating Staff	0.00	16,284.00	0.00	15,777.88	0.00	(15,777.88)	506.12
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	651.20	0.00	(651.20)	(651.20)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	504.80	0.00	(504.80)	(504.80)
61SNSH	Student Labor	0.00	10,000.00	0.00	7,252.85	0.00	(7,252.85)	2,747.15
61SNWS	College Work Study	0.00	3,000.00	0.00	3,370.52	0.00	(3,370.52)	(370.52)
***Total: 61 - Salaries and Wages**		**0.00**	**145,695.00**	**0.00**	**153,646.61**	**0.00**	**(153,646.61)**	**(7,951.61)**
65YF10	Full Fringe Benefit Distr Expe	0.00	59,130.00	0.00	57,359.32	0.00	(57,359.32)	1,770.68
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	97.05	0.00	(97.05)	(97.05)
***Total: 65 - Fringe Benefits**		**0.00**	**59,130.00**	**0.00**	**57,456.37**	**0.00**	**(57,456.37)**	**1,673.63**
710000	In-State Travel	0.00	0.00	0.00	294.72	0.00	(294.72)	(294.72)
710100	Out-of-State Travel	0.00	5,000.00	0.00	434.41	0.00	(434.41)	4,565.59
710300	Conference Registration Fees	0.00	0.00	0.00	1,200.00	0.00	(1,200.00)	(1,200.00)
710305	Registration Fees-Other	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
Subtotal: Travel		**0.00**	**5,000.00**	**0.00**	**1,979.13**	**0.00**	**(1,979.13)**	**3,020.87**
71	Support	0.00	3,572.00	0.00	0.00	0.00	0.00	3,572.00
711000	Purchasing Cards	0.00	1,500.00	0.00	(123.50)	0.00	123.50	1,623.50
711100	Supplies-General	0.00	0.00	0.00	1,934.08	0.00	(1,934.08)	(1,934.08)
711102	Supplies-Central Stores	0.00	0.00	0.00	30.15	0.00	(30.15)	(30.15)
711124	Supplies-Instructional Supplies	0.00	2,000.00	0.00	881.25	0.00	(881.25)	1,118.75
711162	Supplies-Office Supplies	0.00	0.00	0.00	79.75	0.00	(79.75)	(79.75)
713000	Printing & Copying-General	0.00	1,000.00	0.00	375.00	0.00	(375.00)	625.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	1,466.83	0.00	(1,466.83)	(1,466.83)
714000	Postage-General	0.00	500.00	0.00	126.00	0.00	(126.00)	374.00
715000	Non-Cap Equip-General	0.00	5,000.00	0.00	35.00	0.00	(35.00)	4,965.00
715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00	370.50	0.00	(370.50)	(370.50)
718000	Telecom-General	0.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	339.74	0.00	(339.74)	(339.74)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
719100	Membership Dues & Fees	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
Subtotal: Non-Travel Support		**0.00**	**15,072.00**	**0.00**	**5,764.80**	**0.00**	**(5,764.80)**	**9,307.20**
***Total: 71 - Support**		**0.00**	**20,072.00**	**0.00**	**7,743.93**	**0.00**	**(7,743.93)**	**12,328.07**
722300	Other Financial Aid	0.00	0.00	0.00	5,913.00	0.00	(5,913.00)	(5,913.00)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**5,913.00**	**0.00**	**(5,913.00)**	**(5,913.00)**

Grant 684046 - PLYMOUTH ACAD SUPPORT SERV 02 Status: Active Type: Grant
Fund 684058 - FY04 - PASS - Academic Support Serv FMGR: Hage, Patricia H

PI:	Hage, Patricia H		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US ED, Department of Education		Effective Date:	8/4/2003	IDC Basis Code:	TDC		Equipment Vesting	UNKNOWN
Sponsor ID:	P042A010968A	CFDA #: 84.042	Term Date:		IDC Rate Code:	IDC8	8.00 %	Idc Waiver	NO
Resp Org:	PAUSHP		Expend End Date:		IDC Dist To Code:	PSCDST			
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2005		Rev Account:	530000					

Org PAUSHP - Special Services Grant-Hage P

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
****Total Direct Cost Expenditures**	**0.00**	**224,897.00**	**0.00**	**224,759.91**	**0.00**	**(224,759.91)**	**137.09**
760300 F&A Expenditures	0.00	17,992.00	0.00	17,980.87	0.00	(17,980.87)	11.13
***Total: 76 - F&A and Internal Allocations**	**0.00**	**17,992.00**	**0.00**	**17,980.87**	**0.00**	**(17,980.87)**	**11.13**
****Total Indirect Cost Expenditures**	**0.00**	**17,992.00**	**0.00**	**17,980.87**	**0.00**	**(17,980.87)**	**11.13**
*****Total Expenditures**	**0.00**	**242,889.00**	**0.00**	**242,740.78**	**0.00**	**(242,740.78)**	**148.22**
Revenue							
530000 Federal Programs	0.00	242,889.00	0.00	242,740.78	0.00	(242,740.78)	148.22
***Total: 53 - Sponsored Programs**	**0.00**	**242,889.00**	**0.00**	**242,740.78**	**0.00**	**(242,740.78)**	**148.22**
*****Total Revenue**	**0.00**	**242,889.00**	**0.00**	**242,740.78**	**0.00**	**(242,740.78)**	**148.22**

Grant 684046 - PLYMOUTH ACAD SUPPORT SERV 02 Status: Active Type: Grant
Fund 684059 - FY04 PASS Scholarships FMGR: Hage, Patricia H

PI:	Hage, Patricia H		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	A110
Sponsor:	US ED, Department of Education		Effective Date:	8/4/2003	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	P042A010968A	CFDA #: 84.042	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	PAUSHP		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2005		Rev Account:	530000			

Org PAUSHP - Special Services Grant-Hage P

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
722300	Other Financial Aid	0.00	34,759.00	0.00	34,759.00	0.00	(34,759.00)	0.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**34,759.00**	**0.00**	**34,759.00**	**0.00**	**(34,759.00)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**34,759.00**	**0.00**	**34,759.00**	**0.00**	**(34,759.00)**	**0.00**
*****Total Expenditures**		**0.00**	**34,759.00**	**0.00**	**34,759.00**	**0.00**	**(34,759.00)**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	34,759.00	0.00	(34,759.00)	(34,759.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**34,759.00**	**0.00**	**(34,759.00)**	**(34,759.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**34,759.00**	**0.00**	**(34,759.00)**	**(34,759.00)**

Grant 684046 - PLYMOUTH ACAD SUPPORT SERV 02 Status: Active Type: Grant
Fund 684063 - FY05 PASS Academic Support FMGR: Hage, Patricia H

PI:	Hage, Patricia H		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US ED, Department of Education		Effective Date:	6/23/2004	IDC Basis Code:	TDC		Equipment Vesting	UNKNOWN
Sponsor ID:	P042A010968A	CFDA #: 84.042	Term Date:		IDC Rate Code:	IDC8	8.00 %	Idc Waiver	NO
Resp Org:	PAUSHP		Expend End Date:		IDC Dist To Code:	PSCDST			
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2005		Rev Account:	530000					

Org PAUSHP - Special Services Grant-Hage P

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	116,411.00	116,411.00	17,298.10	110,895.40	0.00	5,515.60	5,515.60
617F10	Operating Staff	16,284.00	16,284.00	1,163.60	15,751.30	0.00	532.70	532.70
617PLG	Operating Staff-Longevity	0.00	0.00	46.53	629.61	0.00	(629.61)	(629.61)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	181.58	181.58	0.00	(181.58)	(181.58)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	20.99	0.00	(20.99)	(20.99)
61SNSH	Student Labor	10,000.00	10,000.00	0.00	5,818.61	0.00	4,181.39	4,181.39
61SNWS	College Work Study	3,000.00	3,000.00	0.00	2,593.73	0.00	406.27	406.27
***Total: 61 - Salaries and Wages**		**145,695.00**	**145,695.00**	**18,689.81**	**135,891.22**	**0.00**	**9,803.78**	**9,803.78**
65YF10	Full Fringe Benefit Distr Expe	59,130.00	59,130.00	7,505.27	50,779.05	0.00	8,350.95	8,350.95
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	20.43	69.39	0.00	(69.39)	(69.39)
***Total: 65 - Fringe Benefits**		**59,130.00**	**59,130.00**	**7,525.70**	**50,848.44**	**0.00**	**8,281.56**	**8,281.56**
710000	In-State Travel	0.00	0.00	47.79	327.12	0.00	(327.12)	(327.12)
710100	Out-of-State Travel	5,000.00	5,000.00	0.00	538.25	0.00	4,461.75	4,461.75
710300	Conference Registration Fees	1,200.00	1,200.00	0.00	1,100.00	0.00	100.00	100.00
710305	Registration Fees-Other	0.00	0.00	0.00	79.00	0.00	(79.00)	(79.00)
Subtotal: Travel		**6,200.00**	**6,200.00**	**47.79**	**2,044.37**	**0.00**	**4,155.63**	**4,155.63**
711100	Supplies-General	2,000.00	2,000.00	741.20	1,841.94	0.00	158.06	158.06
711162	Supplies-Office Supplies	0.00	0.00	0.00	63.71	0.00	(63.71)	(63.71)
713000	Printing & Copying-General	1,000.00	1,000.00	0.00	410.00	0.00	590.00	590.00
713005	Printing & Copying-Campus	1,200.00	1,200.00	79.92	845.62	0.00	354.38	354.38
714000	Postage-General	500.00	500.00	49.71	109.90	0.00	390.10	390.10
715000	Non-Cap Equip-General	5,000.00	5,000.00	460.00	460.00	0.00	4,540.00	4,540.00
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	95.00	0.00	(95.00)	(95.00)
715015	Non-Cap Equip-Printer	0.00	0.00	0.00	525.00	0.00	(525.00)	(525.00)
718000	Telecom-General	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
718016	Telecom-Usage (Tolls)	0.00	0.00	30.11	229.88	0.00	(229.88)	(229.88)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	49.07	0.00	(49.07)	(49.07)
719100	Membership Dues & Fees	0.00	0.00	0.00	225.00	0.00	(225.00)	(225.00)
Subtotal: Non-Travel Support		**11,200.00**	**11,200.00**	**1,360.94**	**4,855.12**	**0.00**	**6,344.88**	**6,344.88**
***Total: 71 - Support**		**17,400.00**	**17,400.00**	**1,408.73**	**6,899.49**	**0.00**	**10,500.51**	**10,500.51**
721100	Assistantships	2,672.00	2,672.00	0.00	0.00	0.00	2,672.00	2,672.00
722300	Other Financial Aid	0.00	0.00	820.00	820.00	0.00	(820.00)	(820.00)
***Total: 72 - Student and/or Participant Support**		**2,672.00**	**2,672.00**	**820.00**	**820.00**	**0.00**	**1,852.00**	**1,852.00**
****Total Direct Cost Expenditures**		**224,897.00**	**224,897.00**	**28,444.24**	**194,459.15**	**0.00**	**30,437.85**	**30,437.85**

Grant 684046 - PLYMOUTH ACAD SUPPORT SERV 02 Status: Active Type: Grant
Fund 684063 - FY05 PASS Academic Support FMGR: Hage, Patricia H

PI:	Hage, Patricia H		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US ED, Department of Education		Effective Date:	6/23/2004	IDC Basis Code:	TDC		Equipment Vesting	UNKNOWN
Sponsor ID:	P042A010968A	CFDA #: 84.042	Term Date:		IDC Rate Code:	IDC8	8.00 %	Idc Waiver	NO
Resp Org:	PAUSHP		Expend End Date:		IDC Dist To Code:	PSCDST			
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2005		Rev Account:	530000					

Org PAUSHP - Special Services Grant-Hage P

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
760300 F&A Expenditures	17,992.00	17,992.00	2,275.63	15,556.90	0.00	2,435.10	2,435.10
***Total: 76 - F&A and Internal Allocations**	**17,992.00**	**17,992.00**	**2,275.63**	**15,556.90**	**0.00**	**2,435.10**	**2,435.10**
****Total Indirect Cost Expenditures**	**17,992.00**	**17,992.00**	**2,275.63**	**15,556.90**	**0.00**	**2,435.10**	**2,435.10**
*****Total Expenditures**	**242,889.00**	**242,889.00**	**30,719.87**	**210,016.05**	**0.00**	**32,872.95**	**32,872.95**
Revenue							
530000 Federal Programs	0.00	0.00	30,719.87	210,016.05	0.00	(210,016.05)	(210,016.05)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**30,719.87**	**210,016.05**	**0.00**	**(210,016.05)**	**(210,016.05)**
*****Total Revenue**	**0.00**	**0.00**	**30,719.87**	**210,016.05**	**0.00**	**(210,016.05)**	**(210,016.05)**

Grant 684046 - PLYMOUTH ACAD SUPPORT SERV 02 Status: Active Type: Grant
Fund 684064 - FY05 PASS Scholarships FMGR: Hage, Patricia H

PI:	Hage, Patricia H		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	A110
Sponsor:	US ED, Department of Education		Effective Date:	6/21/2004	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	P042A010968A	CFDA #: 84.042	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	PAUSHP		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2005		Rev Account:	530000			

Org PAUSHP - Special Services Grant-Hage P

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
722300	Other Financial Aid	34,077.00	34,077.00	0.00	34,489.00	0.00	(412.00)	(412.00)
***Total: 72 - Student and/or Participant Support**		**34,077.00**	**34,077.00**	**0.00**	**34,489.00**	**0.00**	**(412.00)**	**(412.00)**
****Total Direct Cost Expenditures**		**34,077.00**	**34,077.00**	**0.00**	**34,489.00**	**0.00**	**(412.00)**	**(412.00)**
*****Total Expenditures**		**34,077.00**	**34,077.00**	**0.00**	**34,489.00**	**0.00**	**(412.00)**	**(412.00)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	34,489.00	0.00	(34,489.00)	(34,489.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**34,489.00**	**0.00**	**(34,489.00)**	**(34,489.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**34,489.00**	**0.00**	**(34,489.00)**	**(34,489.00)**

Grant 684053 - Federal Workstudy FY04 Status: Active Type:
Fund 684053 - Workstudy FY04 FMGR: Tuveson, Robert A

PI: Tuveson, Robert A
Sponsor: US ED, Department of Education
Sponsor ID: CFDA #: 84.033
Resp Org: PSFA01
FRAGRNT Start/End Date: 07/01/2003 - 06/30/2004

Fund Information
Effective Date: 6/21/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PAUSHP - Special Services Grant-Hage P

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 69Z000 - Student Community Service
Fund 69Z000 - Student Community Service

Status: Active
FMGR: Meyer, Scott R

Type: Grant

PI:	Meyer, Scott R		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	A110
Sponsor:	US Gov Miscellaneous Sponsor		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	PASSMS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1990 - 06/30/1991		Rev Account:	530000			

Org PASSMS - Soc. Science Grant-Meyers S

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	1,486.89	0.00	(1,486.89)	(1,486.89)
617F10	Operating Staff	0.00	0.00	0.00	6,958.00	0.00	(6,958.00)	(6,958.00)
61SNWS	College Work Study	0.00	0.00	0.00	230.88	0.00	(230.88)	(230.88)
61U000	Salary Offset Account	0.00	8,675.78	0.00	0.00	0.00	0.00	8,675.78
***Total: 61 - Salaries and Wages**		**0.00**	**8,675.78**	**0.00**	**8,675.77**	**0.00**	**(8,675.77)**	**0.01**
65YF10	Full Fringe Benefit Distr Expe	0.00	2,082.86	0.00	2,082.86	0.00	(2,082.86)	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**2,082.86**	**0.00**	**2,082.86**	**0.00**	**(2,082.86)**	**0.00**
7101	Out of State Travel	0.00	0.00	0.00	157.08	0.00	(157.08)	(157.08)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**157.08**	**0.00**	**(157.08)**	**(157.08)**
7130	Printing and Copying	0.00	0.00	0.00	63.98	0.00	(63.98)	(63.98)
7140	Postage	0.00	0.00	0.00	36.20	0.00	(36.20)	(36.20)
7180	Telecommunications	0.00	0.00	0.00	68.59	0.00	(68.59)	(68.59)
71CZ	Other Expenses-Deductions	0.00	325.85	0.00	0.00	0.00	0.00	325.85
Subtotal: Non-Travel Support		**0.00**	**325.85**	**0.00**	**168.77**	**0.00**	**(168.77)**	**157.08**
***Total: 71 - Support**		**0.00**	**325.85**	**0.00**	**325.85**	**0.00**	**(325.85)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**11,084.49**	**0.00**	**11,084.48**	**0.00**	**(11,084.48)**	**0.01**
*****Total Expenditures**		**0.00**	**11,084.49**	**0.00**	**11,084.48**	**0.00**	**(11,084.48)**	**0.01**
Revenue								
5314	Other Private G&C	0.00	694.68	0.00	0.00	0.00	0.00	694.68
5320	Cost Sharing	0.00	0.00	0.00	1,184.00	0.00	(1,184.00)	(1,184.00)
***Total: 53 - Sponsored Programs**		**0.00**	**694.68**	**0.00**	**1,184.00**	**0.00**	**(1,184.00)**	**(489.32)**
5603	NHPTV Sales and Services	0.00	10,389.81	0.00	10,389.81	0.00	(10,389.81)	0.00
***Total: 56 - Sales of Educational Activities**		**0.00**	**10,389.81**	**0.00**	**10,389.81**	**0.00**	**(10,389.81)**	**0.00**
*****Total Revenue**		**0.00**	**11,084.49**	**0.00**	**11,573.81**	**0.00**	**(11,573.81)**	**(489.32)**

Grant 64N065 - NH St. Cncl on the Arts - Curtains
Fund 64N065 - NHSCA - SCAC Curtains

Status: Active
FMGR: Jeffrey, Diane

Type:

PI: Jeffrey, Diane
Sponsor: NH State Council on the Arts
Sponsor ID: CF/AC #215
Resp Org: PBCAJD
FRAGRNT Start/End Date: 01/05/2005 - 06/30/2005

CFDA #:

Fund Information
Effective Date: 1/1/2005
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PBCAJD - CAC Grant - Jeffrey D

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
716000	Maintenance & Repairs-General	7,255.00	7,255.00	0.00	7,255.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**7,255.00**	**7,255.00**	**0.00**	**7,255.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**		**7,255.00**	**7,255.00**	**0.00**	**7,255.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**7,255.00**	**7,255.00**	**0.00**	**7,255.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**7,255.00**	**7,255.00**	**0.00**	**7,255.00**	**0.00**	**0.00**	**0.00**
Revenue								
530100	NH State Programs	7,255.00	7,255.00	0.00	7,255.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**7,255.00**	**7,255.00**	**0.00**	**7,255.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**7,255.00**	**7,255.00**	**0.00**	**7,255.00**	**0.00**	**0.00**	**0.00**

Grant 64U016 - SBDC CY 2003 Status: Active Type:
Fund 64U016 - PSU SBDC CY03 FMGR: Burt, Edward

PI:	Burt Jr, Edward W		
Sponsor:	University of New Hampshire		
Sponsor ID:	UNH SUB 03-744	CFDA #: NONE	
Resp Org:	PAGRBE		
FRAGRNT Start/End Date:	01/01/2003 - 12/31/2003		

Fund Information

Effective Date:	7/27/2004
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Org PFGRNT - Tourism PSU-Prog Income

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 65C000 - PSC Undistributed Salaries
Fund 65C000 - PSU Undistributed Salaries

Status: Active
FMGR: Sutcliffe, Liane S

Type: Grant

PI:	Sutcliffe, Liane S		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	Plymouth State University (USNH)		Effective Date:	7/27/2004	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	PFGRNT		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 12/31/2049		Rev Account:				

Org PFGRNT - Tourism PSU-Prog Income

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	(0.13)	0.00	0.13	0.13
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	(0.04)	0.00	0.04	0.04
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**(0.17)**	**0.00**	**0.17**	**0.17**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**(0.17)**	**0.00**	**0.17**	**0.17**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**(0.17)**	**0.00**	**0.17**	**0.17**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	868.86	0.00	(868.86)	(868.86)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**868.86**	**0.00**	**(868.86)**	**(868.86)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**868.86**	**0.00**	**(868.86)**	**(868.86)**

Grant 65C000 - PSC Undistributed Salaries
Fund 65C000 - PSU Undistributed Salaries

Status: Active
FMGR: Sutcliffe, Liane S

Type: Grant

PI:	Sutcliffe, Liane S		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	Plymouth State University (USNH)		Effective Date:	7/27/2004	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	PFGRNT		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 12/31/2049		Rev Account:				

Org PFINDC - Indirect Cost Recovery

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 65Z000 - Grant Holding Account
Fund 65Z000 - Grant Holding Account

Status: Active
FMGR: Sutcliffe, Liane S

Type: Other

PI:	Sutcliffe, Liane S		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	A110
Sponsor:	US Gov Miscellaneous Sponsor		Effective Date:	4/30/2003	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	NONE	CFDA #:	Term Date:		IDC Rate Code:		
Resp Org:	PFINDC		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1996 - 12/31/1999		Rev Account:				

Org PFINDC - Indirect Cost Recovery

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
5300	Federal Programs	0.00	0.00	0.00	71,075.00	0.00	(71,075.00)	(71,075.00)
530000	Federal Programs	0.00	0.00	(11,000.00)	(26,441.06)	0.00	26,441.06	26,441.06
533000	Recovery of F&A Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**(11,000.00)**	**44,633.94**	**0.00**	**(44,633.94)**	**(44,633.94)**
*****Total Revenue**		**0.00**	**0.00**	**(11,000.00)**	**44,633.94**	**0.00**	**(44,633.94)**	**(44,633.94)**

Grant 684046 - PLYMOUTH ACAD SUPPORT SERV 02 Status: Active Type: Grant
Fund 65C001 - PASS Costshare for grant 684046 FMGR: Hage, Patricia H

PI:	Hage, Patricia H		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	A110
Sponsor:	US ED, Department of Education		Effective Date:	2/19/2003	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	P042A010968A	CFDA #: 84.042	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	PAUSHP		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2005		Rev Account:				

Org PFGRNT - Tourism PSU-Prog Income

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 684053 - Federal Workstudy FY04 Status: Active Type:
Fund 684053 - Workstudy FY04 FMGR: Tuveson, Robert A

PI:	Tuveson, Robert A		**Fund Information**		**Fund Indirect Cost Information**
Sponsor:	US ED, Department of Education		Effective Date:	6/21/2005	IDC Basis Code:
Sponsor ID:		CFDA #: 84.033	Term Date:		IDC Rate Code:
Resp Org:	PSFA01		Expend End Date:		IDC Dist To Code:
FRAGRNT Start/End Date:	07/01/2003 - 06/30/2004		Rev Account:	530000	

Org PHATAD - Athletics Admin

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 616000 - COPS Technology Grant
Fund 616000 - COPS Technology Grant

Status: Active
FMGR: Clark, John E

Type:

PI:
Sponsor: US DOJ, Department of Justice
Sponsor ID: 2004CKWX0123 CFDA #: 16.710
Resp Org: PSCP01
FRAGRNT Start/End Date: 01/23/2004 - 01/22/2006

Fund Information
Effective Date: 1/22/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PSCP01 - Campus Police

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
715000	Non-Cap Equip-General	10,235.00	76,836.20	0.00	75,103.27	0.00	(64,868.27)	1,732.93
Subtotal: Non-Travel Support		**10,235.00**	**76,836.20**	**0.00**	**75,103.27**	**0.00**	**(64,868.27)**	**1,732.93**
***Total: 71 - Support**		**10,235.00**	**76,836.20**	**0.00**	**75,103.27**	**0.00**	**(64,868.27)**	**1,732.93**
740000	Cap Equipment	113,450.00	46,848.80	0.00	46,848.80	0.00	66,601.20	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**113,450.00**	**46,848.80**	**0.00**	**46,848.80**	**0.00**	**66,601.20**	**0.00**
****Total Direct Cost Expenditures**		**123,685.00**	**123,685.00**	**0.00**	**121,952.07**	**0.00**	**1,732.93**	**1,732.93**
*****Total Expenditures**		**123,685.00**	**123,685.00**	**0.00**	**121,952.07**	**0.00**	**1,732.93**	**1,732.93**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	121,952.07	0.00	(121,952.07)	(121,952.07)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**121,952.07**	**0.00**	**(121,952.07)**	**(121,952.07)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**121,952.07**	**0.00**	**(121,952.07)**	**(121,952.07)**

Grant 63Z005 - 03-04 NH State Scholarship
Fund 63Z005 - 03-04 NH State Scholarship

Status: Active
FMGR: Tuveson, Robert A

Type: Grant

PI: Tuveson, Robert A
Sponsor: State of New Hampshire Miscellaneous Sponsor
Sponsor ID: NONE CFDA #: NONE
Resp Org: PSFA01
FRAGRNT Start/End Date: 07/01/2003 - 06/30/2004

Fund Information
Effective Date: 6/20/2005
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PSFA01 - Financial Aid Office

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
722300	Other Financial Aid	294,250.00	285,000.00	0.00	285,000.00	0.00	9,250.00	0.00
***Total: 72 - Student and/or Participant Support**		**294,250.00**	**285,000.00**	**0.00**	**285,000.00**	**0.00**	**9,250.00**	**0.00**
****Total Direct Cost Expenditures**		**294,250.00**	**285,000.00**	**0.00**	**285,000.00**	**0.00**	**9,250.00**	**0.00**
*****Total Expenditures**		**294,250.00**	**285,000.00**	**0.00**	**285,000.00**	**0.00**	**9,250.00**	**0.00**
Revenue								
530100	NH State Programs	294,250.00	285,000.00	0.00	285,000.00	0.00	9,250.00	0.00
***Total: 53 - Sponsored Programs**		**294,250.00**	**285,000.00**	**0.00**	**285,000.00**	**0.00**	**9,250.00**	**0.00**
*****Total Revenue**		**294,250.00**	**285,000.00**	**0.00**	**285,000.00**	**0.00**	**9,250.00**	**0.00**

Grant 63Z008 - FY04 NH Workforce Incentive
Fund 63Z008 - FY03-04 Workforce Incentive

Status: Active
FMGR: Tuveson, Robert A

Type:

PI: Tuveson, Robert A
Sponsor:
Sponsor ID:
Resp Org: PSFA01
FRAGRNT Start/End Date: 12/15/2003 - 06/30/2004

CFDA #: NONE

Fund Information
Effective Date: 12/15/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PSFA01 - Financial Aid Office

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
722200	Participant Support	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
722300	Other Financial Aid	0.00	0.00	0.00	2,500.00	0.00	(2,500.00)	(2,500.00)
***Total: 72 - Student and/or Participant Support**		**2,500.00**	**2,500.00**	**0.00**	**2,500.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**2,500.00**	**2,500.00**	**0.00**	**2,500.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**2,500.00**	**2,500.00**	**0.00**	**2,500.00**	**0.00**	**0.00**	**0.00**
Revenue								
530100	NH State Programs	2,500.00	2,500.00	0.00	2,500.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**2,500.00**	**2,500.00**	**0.00**	**2,500.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**2,500.00**	**2,500.00**	**0.00**	**2,500.00**	**0.00**	**0.00**	**0.00**

Grant 63Z008 - FY04 NH Workforce Incentive
Fund 65C011 - FY04 Workforce Incentive Costshare

Status: Active
FMGR: Tuveson, Robert A

Type:

PI: Tuveson, Robert A
Sponsor:
Sponsor ID:
Resp Org: PSFA01
FRAGRNT Start/End Date: 12/15/2003 - 06/30/2004

CFDA #: NONE

Fund Information
Effective Date: 12/23/2004
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PSFA01 - Financial Aid Office

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
722300	Other Financial Aid	2,500.00	2,500.00	0.00	2,500.00	0.00	0.00	0.00
***Total: 72 - Student and/or Participant Support**		**2,500.00**	**2,500.00**	**0.00**	**2,500.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**2,500.00**	**2,500.00**	**0.00**	**2,500.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**2,500.00**	**2,500.00**	**0.00**	**2,500.00**	**0.00**	**0.00**	**0.00**
Revenue								
8I1015	NonMand Tran In-Cur ResTran Fnds	2,500.00	2,500.00	0.00	2,500.00	0.00	0.00	0.00
***Total: 5Z - Transfers In**		**2,500.00**	**2,500.00**	**0.00**	**2,500.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**2,500.00**	**2,500.00**	**0.00**	**2,500.00**	**0.00**	**0.00**	**0.00**

Grant 63Z009 - VAWA Start up grant FY04 Status: Active Type:
Fund 63Z009 - VAWA Start up FY04 FMGR: Clark, John E

PI:
Sponsor: NH Department of Justice (Attorney General)
Sponsor ID: NH DOJ 2002W051 CFDA #: NONE
Resp Org: PSCP01
FRAGRNT Start/End Date: 01/01/2004 - 03/03/2004

Fund Information
Effective Date: 1/1/2004
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PSCP01 - Campus Police

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
617F10	Operating Staff	1,002.00	1,002.00	0.00	1,001.60	0.00	0.40	0.40
***Total: 61 - Salaries and Wages**		**1,002.00**	**1,002.00**	**0.00**	**1,001.60**	**0.00**	**0.40**	**0.40**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	405.65	0.00	(405.65)	(405.65)
65YP10	Nonstatus Benefit Distr (Fica)	84.00	84.00	0.00	0.00	0.00	84.00	84.00
***Total: 65 - Fringe Benefits**		**84.00**	**84.00**	**0.00**	**405.65**	**0.00**	**(321.65)**	**(321.65)**
710000	In-State Travel	0.00	0.00	0.00	67.56	0.00	(67.56)	(67.56)
710100	Out-of-State Travel	0.00	0.00	0.00	719.65	0.00	(719.65)	(719.65)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**787.21**	**0.00**	**(787.21)**	**(787.21)**
711000	Purchasing Cards	0.00	0.00	0.00	121.23	0.00	(121.23)	(121.23)
711100	Supplies-General	4,568.00	4,568.00	0.00	322.88	0.00	4,245.12	4,245.12
711105	Safety Shoes	0.00	0.00	0.00	330.23	0.00	(330.23)	(330.23)
711106	Supplies-Uniforms	0.00	0.00	0.00	232.61	0.00	(232.61)	(232.61)
713005	Printing & Copying-Campus	0.00	0.00	0.00	117.41	0.00	(117.41)	(117.41)
715000	Non-Cap Equip-General	4,900.00	4,900.00	0.00	5,676.44	0.00	(776.44)	(776.44)
715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00	1,346.67	0.00	(1,346.67)	(1,346.67)
Subtotal: Non-Travel Support		**9,468.00**	**9,468.00**	**0.00**	**8,147.47**	**0.00**	**1,320.53**	**1,320.53**
***Total: 71 - Support**		**9,468.00**	**9,468.00**	**0.00**	**8,934.68**	**0.00**	**533.32**	**533.32**
****Total Direct Cost Expenditures**		**10,554.00**	**10,554.00**	**0.00**	**10,341.93**	**0.00**	**212.07**	**212.07**
*****Total Expenditures**		**10,554.00**	**10,554.00**	**0.00**	**10,341.93**	**0.00**	**212.07**	**212.07**
Revenue								
530100	NH State Programs	10,544.00	10,544.00	0.00	10,341.93	0.00	202.07	202.07
***Total: 53 - Sponsored Programs**		**10,544.00**	**10,544.00**	**0.00**	**10,341.93**	**0.00**	**202.07**	**202.07**
*****Total Revenue**		**10,544.00**	**10,544.00**	**0.00**	**10,341.93**	**0.00**	**202.07**	**202.07**

Grant 63Z010 - VAWA FY04 grant
Fund 63Z010 - VAWA grant

Status: Active
FMGR: Clark, John E

Type:

PI:
Sponsor: NH Department of Justice (Attorney General)
Sponsor ID: CFDA #: NONE
Resp Org: PSCP01
FRAGRNT Start/End Date: 01/01/2004 - 12/31/2004

Fund Information
Effective Date: 1/1/2004
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PSCP01 - Campus Police

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
617F10	Operating Staff	24,300.00	24,300.00	0.00	24,428.23	0.00	(128.23)	(128.23)
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	31.99	0.00	(31.99)	(31.99)
***Total: 61 - Salaries and Wages**		**24,300.00**	**24,300.00**	**0.00**	**24,460.22**	**0.00**	**(160.22)**	**(160.22)**
65YF10	Full Fringe Benefit Distr Expe	9,842.00	9,842.00	0.00	9,826.39	0.00	15.61	15.61
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2.68	0.00	(2.68)	(2.68)
***Total: 65 - Fringe Benefits**		**9,842.00**	**9,842.00**	**0.00**	**9,829.07**	**0.00**	**12.93**	**12.93**
710000	In-State Travel	1,500.00	1,500.00	0.00	1,107.16	0.00	392.84	392.84
710100	Out-of-State Travel	3,000.00	3,000.00	0.00	1,409.15	0.00	1,590.85	1,590.85
710300	Conference Registration Fees	0.00	0.00	0.00	320.00	0.00	(320.00)	(320.00)
Subtotal: Travel		**4,500.00**	**4,500.00**	**0.00**	**2,836.31**	**0.00**	**1,663.69**	**1,663.69**
711000	Purchasing Cards	0.00	0.00	0.00	4.43	0.00	(4.43)	(4.43)
711100	Supplies-General	2,011.00	2,011.00	0.00	1,400.62	0.00	610.38	610.38
711105	Safety Shoes	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711106	Supplies-Uniforms	0.00	0.00	0.00	915.22	0.00	(915.22)	(915.22)
711162	Supplies-Office Supplies	0.00	0.00	0.00	780.98	0.00	(780.98)	(780.98)
713000	Printing & Copying-General	500.00	500.00	0.00	146.00	0.00	354.00	354.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	300.00	300.00	0.00	18.48	0.00	281.52	281.52
715000	Non-Cap Equip-General	700.00	700.00	0.00	0.00	0.00	700.00	700.00
718000	Telecom-General	800.00	800.00	0.00	16.90	0.00	783.10	783.10
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	390.00	0.00	(390.00)	(390.00)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	54.58	0.00	(54.58)	(54.58)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	47.25	0.00	(47.25)	(47.25)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	295.00	0.00	(295.00)	(295.00)
719100	Membership Dues & Fees	0.00	0.00	0.00	(17.00)	0.00	17.00	17.00
Subtotal: Non-Travel Support		**4,311.00**	**4,311.00**	**0.00**	**4,052.46**	**0.00**	**258.54**	**258.54**
***Total: 71 - Support**		**8,811.00**	**8,811.00**	**0.00**	**6,888.77**	**0.00**	**1,922.23**	**1,922.23**
****Total Direct Cost Expenditures**		**42,953.00**	**42,953.00**	**0.00**	**41,178.06**	**0.00**	**1,774.94**	**1,774.94**
*****Total Expenditures**		**42,953.00**	**42,953.00**	**0.00**	**41,178.06**	**0.00**	**1,774.94**	**1,774.94**
Revenue								
530100	NH State Programs	42,953.00	42,953.00	0.00	41,178.06	0.00	1,774.94	1,774.94
***Total: 53 - Sponsored Programs**		**42,953.00**	**42,953.00**	**0.00**	**41,178.06**	**0.00**	**1,774.94**	**1,774.94**

Grant 63Z010 - VAWA FY04 grant
Fund 63Z010 - VAWA grant

Status: Active
FMGR: Clark, John E

Type:

PI:
Sponsor: NH Department of Justice (Attorney General)
Sponsor ID: CFDA #: NONE
Resp Org: PSCP01
FRAGRNT Start/End Date: 01/01/2004 - 12/31/2004

Fund Information
Effective Date: 1/1/2004
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PSCP01 - Campus Police

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**42,953.00**	**42,953.00**	**0.00**	**41,178.06**	**0.00**	**1,774.94**	**1,774.94**

Grant 63Z011 - 04-05 NH State Scholarship
Fund 63Z011 - 04-05 NH State Scholarship

Status: Active
FMGR: Schlabach, June L

Type:

PI: Schlabach, June L
Sponsor: State of New Hampshire Miscellaneous Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: PSFA01
FRAGRNT Start/End Date: 07/01/2004 - 06/30/2005

Fund Information
Effective Date: 6/9/2004
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PSFA01 - Financial Aid Office

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
722300	Other Financial Aid	290,000.00	290,000.00	(200.00)	283,600.00	0.00	6,400.00	6,400.00
***Total: 72 - Student and/or Participant Support**		**290,000.00**	**290,000.00**	**(200.00)**	**283,600.00**	**0.00**	**6,400.00**	**6,400.00**
****Total Direct Cost Expenditures**		**290,000.00**	**290,000.00**	**(200.00)**	**283,600.00**	**0.00**	**6,400.00**	**6,400.00**
*****Total Expenditures**		**290,000.00**	**290,000.00**	**(200.00)**	**283,600.00**	**0.00**	**6,400.00**	**6,400.00**
Revenue								
530100	NH State Programs	290,000.00	290,000.00	0.00	285,900.00	0.00	4,100.00	4,100.00
***Total: 53 - Sponsored Programs**		**290,000.00**	**290,000.00**	**0.00**	**285,900.00**	**0.00**	**4,100.00**	**4,100.00**
*****Total Revenue**		**290,000.00**	**290,000.00**	**0.00**	**285,900.00**	**0.00**	**4,100.00**	**4,100.00**

Grant 63Z012 - Govenors Success FY05 Status: Active Type:
Fund 63Z012 - Govenor's Success FY05 FMGR: Schlabach, June L

PI: Schlabach, June L
Sponsor:
Sponsor ID: CFDA #: NONE
Resp Org: PSFA01
FRAGRNT Start/End Date: 07/01/2004 - 06/30/2005

Fund Information
Effective Date: 6/29/2004
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PSFA01 - Financial Aid Office

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
722300	Other Financial Aid	22,800.00	25,000.00	175.00	24,825.00	0.00	(2,025.00)	175.00
***Total: 72 - Student and/or Participant Support**		**22,800.00**	**25,000.00**	**175.00**	**24,825.00**	**0.00**	**(2,025.00)**	**175.00**
****Total Direct Cost Expenditures**		**22,800.00**	**25,000.00**	**175.00**	**24,825.00**	**0.00**	**(2,025.00)**	**175.00**
*****Total Expenditures**		**22,800.00**	**25,000.00**	**175.00**	**24,825.00**	**0.00**	**(2,025.00)**	**175.00**
Revenue								
530100	NH State Programs	22,800.00	25,000.00	0.00	25,000.00	0.00	(2,200.00)	0.00
***Total: 53 - Sponsored Programs**		**22,800.00**	**25,000.00**	**0.00**	**25,000.00**	**0.00**	**(2,200.00)**	**0.00**
*****Total Revenue**		**22,800.00**	**25,000.00**	**0.00**	**25,000.00**	**0.00**	**(2,200.00)**	**0.00**

Grant 63Z012 - Govenors Success FY05 Status: Active Type:
Fund 65C014 - Gov Success PSUFY05 Costshare FMGR: Schlabach, June L

PI: Schlabach, June L
Sponsor:
Sponsor ID: CFDA #: NONE
Resp Org: PSFA01
FRAGRNT Start/End Date: 07/01/2004 - 06/30/2005

Fund Information
Effective Date: 6/22/2004
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PSFA01 - Financial Aid Office

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
722300	Other Financial Aid	22,800.00	25,000.00	175.00	24,825.00	0.00	(2,025.00)	175.00
***Total: 72 - Student and/or Participant Support**		**22,800.00**	**25,000.00**	**175.00**	**24,825.00**	**0.00**	**(2,025.00)**	**175.00**
****Total Direct Cost Expenditures**		**22,800.00**	**25,000.00**	**175.00**	**24,825.00**	**0.00**	**(2,025.00)**	**175.00**
*****Total Expenditures**		**22,800.00**	**25,000.00**	**175.00**	**24,825.00**	**0.00**	**(2,025.00)**	**175.00**
Revenue								
8I1015	NonMand Tran In-Cur ResTran Fnds	22,800.00	25,000.00	0.00	25,000.00	0.00	(2,200.00)	0.00
***Total: 5Z - Transfers In**		**22,800.00**	**25,000.00**	**0.00**	**25,000.00**	**0.00**	**(2,200.00)**	**0.00**
*****Total Revenue**		**22,800.00**	**25,000.00**	**0.00**	**25,000.00**	**0.00**	**(2,200.00)**	**0.00**

Grant 63Z013 - NH Workforce Incentive FY05 Status: Active Type:
Fund 63Z013 - NH Workforce Incentive FY05 FMGR: Schlabach, June L

PI: Schlabach, June L
Sponsor:
Sponsor ID: CFDA #: NONE
Resp Org: PSFA01
FRAGRNT Start/End Date: 07/01/2004 - 06/30/2005

Fund Information
Effective Date: 6/29/2004
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
722300 Other Financial Aid	2,500.00	2,500.00	0.00	2,500.00	0.00	0.00	0.00
***Total: 72 - Student and/or Participant Support**	**2,500.00**	**2,500.00**	**0.00**	**2,500.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**2,500.00**	**2,500.00**	**0.00**	**2,500.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**2,500.00**	**2,500.00**	**0.00**	**2,500.00**	**0.00**	**0.00**	**0.00**
Revenue							
530100 NH State Programs	2,500.00	2,500.00	0.00	2,500.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**	**2,500.00**	**2,500.00**	**0.00**	**2,500.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**2,500.00**	**2,500.00**	**0.00**	**2,500.00**	**0.00**	**0.00**	**0.00**

Grant 63Z013 - NH Workforce Incentive FY05 Status: Active Type:
Fund 65C015 - NH Workforce Incentive CSHR FY05 FMGR: Schlabach, June L

PI: Schlabach, June L
Sponsor:
Sponsor ID: CFDA #: NONE
Resp Org: PSFA01
FRAGRNT Start/End Date: 07/01/2004 - 06/30/2005

Fund Information
Effective Date: 6/29/2004
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PSFA01 - Financial Aid Office

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
722300	Other Financial Aid	2,500.00	2,500.00	0.00	2,500.00	0.00	0.00	0.00
***Total: 72 - Student and/or Participant Support**		**2,500.00**	**2,500.00**	**0.00**	**2,500.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**2,500.00**	**2,500.00**	**0.00**	**2,500.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**2,500.00**	**2,500.00**	**0.00**	**2,500.00**	**0.00**	**0.00**	**0.00**
Revenue								
8I1015	NonMand Tran In-Cur ResTran Fnds	2,500.00	2,500.00	0.00	2,500.00	0.00	0.00	0.00
***Total: 5Z - Transfers In**		**2,500.00**	**2,500.00**	**0.00**	**2,500.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**2,500.00**	**2,500.00**	**0.00**	**2,500.00**	**0.00**	**0.00**	**0.00**

Grant 63Z014 - VAWA CY05 Grant
Fund 63Z014 - VAWA Grant CY05

Status: Active
FMGR: Clark, John E

Type:

PI:
Sponsor: NH Department of Justice (Attorney General)
Sponsor ID: 2004W052 DV INVESTIGATOR CFDA #:
Resp Org: PSCP01
FRAGRNT Start/End Date: 01/01/2005 - 12/31/2005

Fund Information
Effective Date: 2/3/2005
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PSCP01 - Campus Police

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
617F10	Operating Staff	24,300.00	24,300.00	2,774.95	12,343.59	0.00	11,956.41	11,956.41
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	(95.68)	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**24,300.00**	**24,300.00**	**2,679.27**	**12,343.59**	**0.00**	**11,956.41**	**11,956.41**
65YF10	Full Fringe Benefit Distr Expe	9,720.00	9,720.00	1,139.26	4,966.69	0.00	4,753.31	4,753.31
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	(8.04)	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**9,720.00**	**9,720.00**	**1,131.22**	**4,966.69**	**0.00**	**4,753.31**	**4,753.31**
710000	In-State Travel	1,500.00	1,500.00	43.33	197.36	0.00	1,302.64	1,302.64
710100	Out-of-State Travel	3,000.00	3,000.00	0.00	497.22	0.00	2,502.78	2,502.78
710300	Conference Registration Fees	0.00	0.00	0.00	669.45	0.00	(669.45)	(669.45)
Subtotal: Travel		**4,500.00**	**4,500.00**	**43.33**	**1,364.03**	**0.00**	**3,135.97**	**3,135.97**
711100	Supplies-General	1,000.00	1,000.00	37.88	89.55	0.00	910.45	910.45
711106	Supplies-Uniforms	500.00	500.00	0.00	55.00	0.00	445.00	445.00
711162	Supplies-Office Supplies	500.00	500.00	0.00	30.02	0.00	469.98	469.98
713000	Printing & Copying-General	500.00	500.00	0.00	90.20	0.00	409.80	409.80
713005	Printing & Copying-Campus	0.00	0.00	7.34	7.34	0.00	(7.34)	(7.34)
714000	Postage-General	300.00	300.00	17.76	21.09	0.00	278.91	278.91
717200	Other Professional Services-General	1,000.00	1,000.00	0.00	300.00	0.00	700.00	700.00
718000	Telecom-General	633.00	633.00	0.00	7.20	0.00	625.80	625.80
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	36.00	180.00	0.00	(180.00)	(180.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	4.73	71.57	0.00	(71.57)	(71.57)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	42.03	0.00	(42.03)	(42.03)
Subtotal: Non-Travel Support		**4,433.00**	**4,433.00**	**103.71**	**894.00**	**0.00**	**3,539.00**	**3,539.00**
***Total: 71 - Support**		**8,933.00**	**8,933.00**	**147.04**	**2,258.03**	**0.00**	**6,674.97**	**6,674.97**
****Total Direct Cost Expenditures**		**42,953.00**	**42,953.00**	**3,957.53**	**19,568.31**	**0.00**	**23,384.69**	**23,384.69**
*****Total Expenditures**		**42,953.00**	**42,953.00**	**3,957.53**	**19,568.31**	**0.00**	**23,384.69**	**23,384.69**
Revenue								
530100	NH State Programs	0.00	0.00	3,957.53	19,568.31	0.00	(19,568.31)	(19,568.31)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**3,957.53**	**19,568.31**	**0.00**	**(19,568.31)**	**(19,568.31)**
*****Total Revenue**		**0.00**	**0.00**	**3,957.53**	**19,568.31**	**0.00**	**(19,568.31)**	**(19,568.31)**

Grant 64B013 - Pemi Valley Habitat Humanity01 Status: Active Type: Other
Fund 64B013 - Pemi Valley Habitat Humanity01 FMGR:

PI: Tuveson, Robert A
Sponsor: Pemi-Valley Habitat for Humanity, Inc.
Sponsor ID: None CFDA #:
Resp Org: PSFA01
FRAGRNT Start/End Date: 06/04/2001 - 09/30/2001

Fund Information
Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 531000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls: STDBUD
Equipment Vesting: UNKNOWN
Idc Waiver: NO

Org PSFA01 - Financial Aid Office

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	9.75	0.00	(9.75)	(9.75)
61SNWC	CWS Community Service	0.00	500.00	0.00	545.21	0.00	(545.21)	(45.21)
***Total: 61 - Salaries and Wages**		**0.00**	**500.00**	**0.00**	**554.96**	**0.00**	**(554.96)**	**(54.96)**
65YF10	Full Fringe Benefit Distr Expe	0.00	50.00	0.00	0.00	0.00	0.00	50.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**50.00**	**0.00**	**0.00**	**0.00**	**0.00**	**50.00**
****Total Direct Cost Expenditures**		**0.00**	**550.00**	**0.00**	**554.96**	**0.00**	**(554.96)**	**(4.96)**
*****Total Expenditures**		**0.00**	**550.00**	**0.00**	**554.96**	**0.00**	**(554.96)**	**(4.96)**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	(4.11)	0.00	4.11	4.11
5314	Other Private G&C	0.00	500.00	0.00	0.00	0.00	0.00	500.00
531400	Miscellaneous Private Sources	0.00	0.00	0.00	483.39	0.00	(483.39)	(483.39)
***Total: 53 - Sponsored Programs**		**0.00**	**500.00**	**0.00**	**479.28**	**0.00**	**(479.28)**	**20.72**
*****Total Revenue**		**0.00**	**500.00**	**0.00**	**479.28**	**0.00**	**(479.28)**	**20.72**

Grant 64B014 - Service-Learning Leadership 01 Status: Active Type: Other
Fund 64B014 - Service-Learning Leadership 01 FMGR:

PI:	Potter, Teresa L		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	Miscellaneous Business & Industry		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	PSHUCS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	04/01/2001 - 08/30/2004		Rev Account:	531000			

Org PSHUCS - Community Service Learning Cntr

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	350.00	0.00	(350.00)	(350.00)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	850.00	0.00	(850.00)	(850.00)
61SNWC	CWS Community Service	0.00	0.00	0.00	589.89	0.00	(589.89)	(589.89)
61U000	Salary Offset Account	0.00	1,789.89	0.00	0.00	0.00	0.00	1,789.89
***Total: 61 - Salaries and Wages**		**0.00**	**1,789.89**	**0.00**	**1,789.89**	**0.00**	**(1,789.89)**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	100.80	0.00	100.80	0.00	(100.80)	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**100.80**	**0.00**	**100.80**	**0.00**	**(100.80)**	**0.00**
7101	Out of State Travel	0.00	0.00	0.00	229.32	0.00	(229.32)	(229.32)
710100	Out-of-State Travel	0.00	3,108.50	0.00	4,662.37	0.00	(4,662.37)	(1,553.87)
710300	Conference Registration Fees	160.00	160.00	0.00	635.00	0.00	(475.00)	(475.00)
710Z	Travel-Other	0.00	300.00	0.00	0.00	0.00	0.00	300.00
710Z00	Travel-Other	0.00	452.81	0.00	0.00	0.00	0.00	452.81
Subtotal: Travel		**160.00**	**4,021.31**	**0.00**	**5,526.69**	**0.00**	**(5,366.69)**	**(1,505.38)**
7111	Supplies	0.00	0.00	0.00	341.71	0.00	(341.71)	(341.71)
711100	Supplies-General	0.00	916.00	0.00	469.50	0.00	(469.50)	446.50
711160	Supplies-Books	0.00	0.00	0.00	16.00	0.00	(16.00)	(16.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	8.54	0.00	(8.54)	(8.54)
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	92.50	0.00	(92.50)	(92.50)
71CZ	Other Expenses-Deductions	0.00	1,532.00	0.00	0.00	0.00	0.00	1,532.00
Subtotal: Non-Travel Support		**0.00**	**2,448.00**	**0.00**	**928.25**	**0.00**	**(928.25)**	**1,519.75**
***Total: 71 - Support**		**160.00**	**6,469.31**	**0.00**	**6,454.94**	**0.00**	**(6,294.94)**	**14.37**
****Total Direct Cost Expenditures**		**160.00**	**8,360.00**	**0.00**	**8,345.63**	**0.00**	**(8,185.63)**	**14.37**
*****Total Expenditures**		**160.00**	**8,360.00**	**0.00**	**8,345.63**	**0.00**	**(8,185.63)**	**14.37**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	4,345.63	0.00	(4,345.63)	(4,345.63)
531100	US Foundation & Not-for-Profit G&C	160.00	160.00	0.00	0.00	0.00	160.00	160.00
5314	Other Private G&C	0.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00
531400	Miscellaneous Private Sources	0.00	0.00	0.00	8,000.00	0.00	(8,000.00)	(8,000.00)
***Total: 53 - Sponsored Programs**		**160.00**	**4,160.00**	**0.00**	**12,345.63**	**0.00**	**(12,185.63)**	**(8,185.63)**
*****Total Revenue**		**160.00**	**4,160.00**	**0.00**	**12,345.63**	**0.00**	**(12,185.63)**	**(8,185.63)**

Grant 64B024 - Campus Compact - Conklin
Fund 64B024 - Campus Compact - Conklin

Status: Active
FMGR: Potter, Teresa L

Type:

PI: Potter, Teresa L
Sponsor: Campus Compact of New Hampshire
Sponsor ID: CFDA #: NONE
Resp Org: PSHUPT
FRAGRNT Start/End Date: 03/06/2003 - 06/30/2004

Fund Information
Effective Date: 3/6/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PSHUPT - Hartman Union - Potter T

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711100	Supplies-General	200.00	200.00	0.00	387.96	0.00	(187.96)	(187.96)
713000	Printing & Copying-General	100.00	100.00	0.00	0.00	0.00	100.00	100.00
717200	Other Professional Services-General	300.00	300.00	0.00	0.00	0.00	300.00	300.00
717248	Oth Prof Ser-Speakers/Entertainment	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
719000	Business Meals-Meetings-Non Travel	150.00	150.00	0.00	290.50	0.00	(140.50)	(140.50)
Subtotal: Non-Travel Support		**750.00**	**750.00**	**0.00**	**878.46**	**0.00**	**(128.46)**	**(128.46)**
***Total: 71 - Support**		**750.00**	**750.00**	**0.00**	**878.46**	**0.00**	**(128.46)**	**(128.46)**
****Total Direct Cost Expenditures**		**750.00**	**750.00**	**0.00**	**878.46**	**0.00**	**(128.46)**	**(128.46)**
*****Total Expenditures**		**750.00**	**750.00**	**0.00**	**878.46**	**0.00**	**(128.46)**	**(128.46)**
Revenue								
531400	Miscellaneous Private Sources	0.00	750.00	0.00	750.00	0.00	(750.00)	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**750.00**	**0.00**	**750.00**	**0.00**	**(750.00)**	**0.00**
*****Total Revenue**		**0.00**	**750.00**	**0.00**	**750.00**	**0.00**	**(750.00)**	**0.00**

Grant 64G011 - 03-04 Mass. State Scholarship
Fund 64G011 - 03-04 Mass State Scholarship

Status: Active
FMGR: Tuveson, Robert A

Type: Grant

PI: Tuveson, Robert A
Sponsor: Massachusetts, State of
Sponsor ID: NONE
Resp Org: PSFA01
FRAGRNT Start/End Date: 07/01/2003 - 06/30/2004

CFDA #: NONE

Fund Information
Effective Date: 6/20/2005
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PSFA01 - Financial Aid Office

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
722300	Other Financial Aid	50,000.00	34,850.00	0.00	34,850.00	0.00	15,150.00	0.00
***Total: 72 - Student and/or Participant Support**		**50,000.00**	**34,850.00**	**0.00**	**34,850.00**	**0.00**	**15,150.00**	**0.00**
****Total Direct Cost Expenditures**		**50,000.00**	**34,850.00**	**0.00**	**34,850.00**	**0.00**	**15,150.00**	**0.00**
*****Total Expenditures**		**50,000.00**	**34,850.00**	**0.00**	**34,850.00**	**0.00**	**15,150.00**	**0.00**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
530110	Other State Government	50,000.00	34,850.00	0.00	34,850.00	0.00	15,150.00	0.00
***Total: 53 - Sponsored Programs**		**50,000.00**	**34,850.00**	**0.00**	**34,850.00**	**0.00**	**15,150.00**	**0.00**
*****Total Revenue**		**50,000.00**	**34,850.00**	**0.00**	**34,850.00**	**0.00**	**15,150.00**	**0.00**

Grant 64G016 - 04-05 CT State Scholarships
Fund 64G016 - 04-05 CT State Scholarship

Status: Active
FMGR: Schlabach, June L

Type:

PI: Schlabach, June L
Sponsor: Connecticut, State of
Sponsor ID:
Resp Org: PSFA01
FRAGRNT Start/End Date: 07/01/2004 - 06/30/2005

CFDA #: NONE

Fund Information
Effective Date: 6/11/2004
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PSFA01 - Financial Aid Office

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
722300	Other Financial Aid	1,000.00	1,000.00	0.00	1,000.00	0.00	0.00	0.00
***Total: 72 - Student and/or Participant Support**		**1,000.00**	**1,000.00**	**0.00**	**1,000.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**1,000.00**	**1,000.00**	**0.00**	**1,000.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**1,000.00**	**1,000.00**	**0.00**	**1,000.00**	**0.00**	**0.00**	**0.00**
Revenue								
530110	Other State Government	1,000.00	1,000.00	0.00	1,000.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**1,000.00**	**1,000.00**	**0.00**	**1,000.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**1,000.00**	**1,000.00**	**0.00**	**1,000.00**	**0.00**	**0.00**	**0.00**

Grant 64G017 - 04-05 ME State Scholarships
Fund 64G017 - 04-05 ME State Scholarship

Status: Active
FMGR: Schlabach, June L

Type:

PI: Schlabach, June L
Sponsor: Maine, State of
Sponsor ID:
Resp Org: PSFA01
FRAGRNT Start/End Date: 07/01/2004 - 06/30/2005

CFDA #: NONE

Fund Information
Effective Date: 6/11/2004
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PSFA01 - Financial Aid Office

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
722300	Other Financial Aid	50,000.00	28,500.00	0.00	28,500.00	0.00	21,500.00	0.00
***Total: 72 - Student and/or Participant Support**		**50,000.00**	**28,500.00**	**0.00**	**28,500.00**	**0.00**	**21,500.00**	**0.00**
****Total Direct Cost Expenditures**		**50,000.00**	**28,500.00**	**0.00**	**28,500.00**	**0.00**	**21,500.00**	**0.00**
*****Total Expenditures**		**50,000.00**	**28,500.00**	**0.00**	**28,500.00**	**0.00**	**21,500.00**	**0.00**
Revenue								
530110	Other State Government	50,000.00	28,500.00	0.00	28,500.00	0.00	21,500.00	0.00
***Total: 53 - Sponsored Programs**		**50,000.00**	**28,500.00**	**0.00**	**28,500.00**	**0.00**	**21,500.00**	**0.00**
*****Total Revenue**		**50,000.00**	**28,500.00**	**0.00**	**28,500.00**	**0.00**	**21,500.00**	**0.00**

Grant 64G018 - 04-05 MA State Scholarships
Fund 64G018 - 04-05 MA State Scholarship

Status: Active
FMGR: Schlabach, June L

Type:

PI: Schlabach, June L
Sponsor: Massachusetts, State of
Sponsor ID:
Resp Org: PSFA01
FRAGRNT Start/End Date: 07/01/2004 - 06/30/2005

CFDA #: NONE

Fund Information
Effective Date: 6/9/2004
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PSFA01 - Financial Aid Office

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
722300	Other Financial Aid	40,000.00	41,950.00	250.00	41,950.00	0.00	(1,950.00)	0.00
***Total: 72 - Student and/or Participant Support**		**40,000.00**	**41,950.00**	**250.00**	**41,950.00**	**0.00**	**(1,950.00)**	**0.00**
****Total Direct Cost Expenditures**		**40,000.00**	**41,950.00**	**250.00**	**41,950.00**	**0.00**	**(1,950.00)**	**0.00**
*****Total Expenditures**		**40,000.00**	**41,950.00**	**250.00**	**41,950.00**	**0.00**	**(1,950.00)**	**0.00**
Revenue								
530110	Other State Government	40,000.00	41,950.00	0.00	41,950.00	0.00	(1,950.00)	0.00
***Total: 53 - Sponsored Programs**		**40,000.00**	**41,950.00**	**0.00**	**41,950.00**	**0.00**	**(1,950.00)**	**0.00**
*****Total Revenue**		**40,000.00**	**41,950.00**	**0.00**	**41,950.00**	**0.00**	**(1,950.00)**	**0.00**

Grant 64G019 - 04-05 PA State Scholarships
Fund 64G019 - 04-05 PA State Scholarship

Status: Active
FMGR: Schlabach, June L

Type:

PI: Schlabach, June L
Sponsor: Pennsylvania, State of
Sponsor ID:
Resp Org: PSFA01
FRAGRNT Start/End Date: 07/01/2004 - 06/30/2005

CFDA #: NONE

Fund Information
Effective Date: 6/9/2004
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PSFA01 - Financial Aid Office

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
722300	Other Financial Aid	400.00	1,000.00	0.00	1,000.00	0.00	(600.00)	0.00
***Total: 72 - Student and/or Participant Support**		**400.00**	**1,000.00**	**0.00**	**1,000.00**	**0.00**	**(600.00)**	**0.00**
****Total Direct Cost Expenditures**		**400.00**	**1,000.00**	**0.00**	**1,000.00**	**0.00**	**(600.00)**	**0.00**
*****Total Expenditures**		**400.00**	**1,000.00**	**0.00**	**1,000.00**	**0.00**	**(600.00)**	**0.00**
Revenue								
530110	Other State Government	400.00	1,000.00	0.00	1,000.00	0.00	(600.00)	0.00
***Total: 53 - Sponsored Programs**		**400.00**	**1,000.00**	**0.00**	**1,000.00**	**0.00**	**(600.00)**	**0.00**
*****Total Revenue**		**400.00**	**1,000.00**	**0.00**	**1,000.00**	**0.00**	**(600.00)**	**0.00**

Grant 64G020 - 04-05 RI State Scholarships
Fund 64G020 - 04-05 RI State Scholarship

Status: Active
FMGR: Schlabach, June L

Type:

PI: Schlabach, June L
Sponsor: Rhode Island, State of
Sponsor ID:
Resp Org: PSFA01
FRAGRNT Start/End Date: 07/01/2004 - 06/30/2005

CFDA #: NONE

Fund Information
Effective Date: 6/9/2004
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PSFA01 - Financial Aid Office

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
722300	Other Financial Aid	43,000.00	46,200.00	0.00	46,200.00	0.00	(3,200.00)	0.00
***Total: 72 - Student and/or Participant Support**		**43,000.00**	**46,200.00**	**0.00**	**46,200.00**	**0.00**	**(3,200.00)**	**0.00**
****Total Direct Cost Expenditures**		**43,000.00**	**46,200.00**	**0.00**	**46,200.00**	**0.00**	**(3,200.00)**	**0.00**
*****Total Expenditures**		**43,000.00**	**46,200.00**	**0.00**	**46,200.00**	**0.00**	**(3,200.00)**	**0.00**
Revenue								
530110	Other State Government	43,000.00	46,200.00	0.00	45,225.00	0.00	(2,225.00)	975.00
***Total: 53 - Sponsored Programs**		**43,000.00**	**46,200.00**	**0.00**	**45,225.00**	**0.00**	**(2,225.00)**	**975.00**
*****Total Revenue**		**43,000.00**	**46,200.00**	**0.00**	**45,225.00**	**0.00**	**(2,225.00)**	**975.00**

Grant 64G021 - 04-05 VT State Scholarships
Fund 64G021 - 04-05 VT State Scholarship

Status: Active
FMGR: Schlabach, June L

Type:

PI: Schlabach, June L
Sponsor: Vermont, State of
Sponsor ID:
Resp Org: PSFA01
FRAGRNT Start/End Date: 07/01/2004 - 06/30/2005

CFDA #: NONE

Fund Information
Effective Date: 6/9/2004
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PSFA01 - Financial Aid Office

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
722300	Other Financial Aid	80,000.00	57,075.00	(500.00)	57,650.00	0.00	22,350.00	(575.00)
***Total: 72 - Student and/or Participant Support**		**80,000.00**	**57,075.00**	**(500.00)**	**57,650.00**	**0.00**	**22,350.00**	**(575.00)**
****Total Direct Cost Expenditures**		**80,000.00**	**57,075.00**	**(500.00)**	**57,650.00**	**0.00**	**22,350.00**	**(575.00)**
*****Total Expenditures**		**80,000.00**	**57,075.00**	**(500.00)**	**57,650.00**	**0.00**	**22,350.00**	**(575.00)**
Revenue								
530110	Other State Government	80,000.00	57,075.00	0.00	57,400.00	0.00	22,600.00	(325.00)
***Total: 53 - Sponsored Programs**		**80,000.00**	**57,075.00**	**0.00**	**57,400.00**	**0.00**	**22,600.00**	**(325.00)**
*****Total Revenue**		**80,000.00**	**57,075.00**	**0.00**	**57,400.00**	**0.00**	**22,600.00**	**(325.00)**

Grant 64N036 - PEMI YOUTH CTR FY02 Status: Active Type: Contract
Fund 64N036 - PEMI YOUTH CTR FY02 FMGR:

PI:	Tuveson, Robert A		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	Miscellaneous Non-Profit		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	PSFA01		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2002		Rev Account:	531100			

Org PSFA01 - Financial Aid Office

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	149.51	0.00	(149.51)	(149.51)
61SNWC	CWS Community Service	0.00	0.00	0.00	1,458.96	0.00	(1,458.96)	(1,458.96)
61SNWS	College Work Study	0.00	0.00	0.00	224.57	0.00	(224.57)	(224.57)
61U000	Salary Offset Account	0.00	500.00	0.00	0.00	0.00	0.00	500.00
***Total: 61 - Salaries and Wages**		**0.00**	**500.00**	**0.00**	**1,833.04**	**0.00**	**(1,833.04)**	**(1,333.04)**
****Total Direct Cost Expenditures**		**0.00**	**500.00**	**0.00**	**1,833.04**	**0.00**	**(1,833.04)**	**(1,333.04)**
*****Total Expenditures**		**0.00**	**500.00**	**0.00**	**1,833.04**	**0.00**	**(1,833.04)**	**(1,333.04)**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	1,833.04	0.00	(1,833.04)	(1,833.04)
531400	Miscellaneous Private Sources	0.00	500.00	0.00	0.00	0.00	0.00	500.00
***Total: 53 - Sponsored Programs**		**0.00**	**500.00**	**0.00**	**1,833.04**	**0.00**	**(1,833.04)**	**(1,333.04)**
*****Total Revenue**		**0.00**	**500.00**	**0.00**	**1,833.04**	**0.00**	**(1,833.04)**	**(1,333.04)**

Grant 64N038 - Second Comings Project
Status: Active
Type: Grant
Fund 64N038 - SECOND COMINGS PROJECT
FMGR:

PI:	Tuveson, Robert A		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	Miscellaneous Non-Profit		Effective Date:	4/29/2003	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #:	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	PSFA01		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/22/2001 - 08/31/2002		Rev Account:				

Org PSFA01 - Financial Aid Office

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNWC	CWS Community Service	0.00	0.00	0.00	280.99	0.00	(280.99)	(280.99)
61U000	Salary Offset Account	0.00	500.00	0.00	0.00	0.00	0.00	500.00
***Total: 61 - Salaries and Wages**		**0.00**	**500.00**	**0.00**	**280.99**	**0.00**	**(280.99)**	**219.01**
****Total Direct Cost Expenditures**		**0.00**	**500.00**	**0.00**	**280.99**	**0.00**	**(280.99)**	**219.01**
*****Total Expenditures**		**0.00**	**500.00**	**0.00**	**280.99**	**0.00**	**(280.99)**	**219.01**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531400	Miscellaneous Private Sources	0.00	500.00	0.00	215.00	0.00	(215.00)	285.00
***Total: 53 - Sponsored Programs**		**0.00**	**500.00**	**0.00**	**215.00**	**0.00**	**(215.00)**	**285.00**
570300	Miscellaneous Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 57 - Other Sources**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**500.00**	**0.00**	**215.00**	**0.00**	**(215.00)**	**285.00**

Grant 64N056 - Pemi Baker Literacy Task Force
Fund 64N056 - Pemi Baker Literacy Task Force

Status: Active
FMGR: Conklin, Nancy W

Type:

PI:
Sponsor:
Sponsor ID:
Resp Org: PSFA01
FRAGRNT Start/End Date: 12/18/2003 - 06/30/2004

CFDA #: NONE

Fund Information
Effective Date: 12/18/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PSFA01 - Financial Aid Office

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNWS	College Work Study	500.00	500.00	0.00	0.00	0.00	500.00	500.00
***Total: 61 - Salaries and Wages**		**500.00**	**500.00**	**0.00**	**0.00**	**0.00**	**500.00**	**500.00**
****Total Direct Cost Expenditures**		**500.00**	**500.00**	**0.00**	**0.00**	**0.00**	**500.00**	**500.00**
*****Total Expenditures**		**500.00**	**500.00**	**0.00**	**0.00**	**0.00**	**500.00**	**500.00**
Revenue								
530220	Non US Government	500.00	500.00	0.00	115.73	0.00	384.27	384.27
***Total: 53 - Sponsored Programs**		**500.00**	**500.00**	**0.00**	**115.73**	**0.00**	**384.27**	**384.27**
*****Total Revenue**		**500.00**	**500.00**	**0.00**	**115.73**	**0.00**	**384.27**	**384.27**

Grant 64U007 - NH Curriculum Implementation
Fund 64U007 - NH Curriculum Implementation

Status: Active
FMGR: Evans, Richard C

Type: Grant

PI:	Evans, Richard C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	Northeastern University		Effective Date:	4/29/2003	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	531000-P912393	CFDA #: NONE	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	PAMAER		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	04/01/1999 - 03/31/2004		Rev Account:				

Org PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
530100 NH State Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 684035 - Supplemental Educ Opportunity
Status: Active
Type: Grant
Fund 684035 - Supplemental Educ Opportunity
FMGR:

PI:	Tuveson, Robert A		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	A110
Sponsor:	US ED, Department of Education		Effective Date:	8/12/2002	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	P007A012521	CFDA #: 84.007	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	PSFA01		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2002		Rev Account:				

Org PSFA01 - Financial Aid Office

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
71CZ	Other Expenses-Deductions	0.00	365,350.00	0.00	0.00	0.00	0.00	365,350.00
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	15,797.00	0.00	(15,797.00)	(15,797.00)
Subtotal: Non-Travel Support		**0.00**	**365,350.00**	**0.00**	**15,797.00**	**0.00**	**(15,797.00)**	**349,553.00**
***Total: 71 - Support**		**0.00**	**365,350.00**	**0.00**	**15,797.00**	**0.00**	**(15,797.00)**	**349,553.00**
720125	NBFA-UG SEOG Matching	0.00	0.00	0.00	(121,783.00)	0.00	121,783.00	121,783.00
722300	Other Financial Aid	0.00	58,593.38	0.00	280,044.20	0.00	(280,044.20)	(221,450.82)
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	250,350.00	0.00	(250,350.00)	(250,350.00)
722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	(464.82)	0.00	464.82	464.82
***Total: 72 - Student and/or Participant Support**		**0.00**	**58,593.38**	**0.00**	**408,146.38**	**0.00**	**(408,146.38)**	**(349,553.00)**
****Total Direct Cost Expenditures**		**0.00**	**423,943.38**	**0.00**	**423,943.38**	**0.00**	**(423,943.38)**	**(0.00)**
*****Total Expenditures**		**0.00**	**423,943.38**	**0.00**	**423,943.38**	**0.00**	**(423,943.38)**	**(0.00)**
Revenue								
5300	Federal Programs	0.00	365,350.00	0.00	0.00	0.00	0.00	365,350.00
530000	Federal Programs	0.00	0.00	0.00	366,264.55	0.00	(366,264.55)	(366,264.55)
532000	Cost Sharing	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**365,350.00**	**0.00**	**366,264.55**	**0.00**	**(366,264.55)**	**(914.55)**
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	58,593.38	0.00	57,857.00	0.00	(57,857.00)	736.38
***Total: 5Z - Transfers In**		**0.00**	**58,593.38**	**0.00**	**57,857.00**	**0.00**	**(57,857.00)**	**736.38**
*****Total Revenue**		**0.00**	**423,943.38**	**0.00**	**424,121.55**	**0.00**	**(424,121.55)**	**(178.17)**

Grant 684036 - Federal Workstudy 02 Status: Active Type: Grant
Fund 684036 - Federal Workstudy 02 FMGR:

PI: Tuveson, Robert A
Sponsor: US ED, Department of Education
Sponsor ID: P033A012521 CFDA #: 84.033
Resp Org: PSFA01
FRAGRNT Start/End Date: 07/01/2001 - 06/30/2002

Fund Information
Effective Date: 8/12/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls A110
Equipment Vesting UNKNOWN
Idc Waiver NO

Org PSFA01 - Financial Aid Office

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNWC	CWS Community Service	0.00	0.00	0.00	40,028.10	0.00	(40,028.10)	(40,028.10)
61SNWS	College Work Study	0.00	0.00	0.00	312,662.92	0.00	(312,662.92)	(312,662.92)
61U000	Salary Offset Account	37,500.00	413,474.00	0.00	0.00	0.00	37,500.00	413,474.00
***Total: 61 - Salaries and Wages**		**37,500.00**	**413,474.00**	**0.00**	**352,691.02**	**0.00**	**(315,191.02)**	**60,782.98**
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	39,747.00	0.00	(39,747.00)	(39,747.00)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**39,747.00**	**0.00**	**(39,747.00)**	**(39,747.00)**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**39,747.00**	**0.00**	**(39,747.00)**	**(39,747.00)**
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	57,857.00	0.00	(57,857.00)	(57,857.00)
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**57,857.00**	**0.00**	**(57,857.00)**	**(57,857.00)**
****Total Direct Cost Expenditures**		**37,500.00**	**413,474.00**	**0.00**	**450,295.02**	**0.00**	**(412,795.02)**	**(36,821.02)**
*****Total Expenditures**		**37,500.00**	**413,474.00**	**0.00**	**450,295.02**	**0.00**	**(412,795.02)**	**(36,821.02)**
Revenue								
5300	Federal Programs	0.00	413,474.00	0.00	0.00	0.00	0.00	413,474.00
530000	Federal Programs	0.00	0.00	0.00	407,130.41	0.00	(407,130.41)	(407,130.41)
***Total: 53 - Sponsored Programs**		**0.00**	**413,474.00**	**0.00**	**407,130.41**	**0.00**	**(407,130.41)**	**6,343.59**
8I10	Non Mandatory Transfers In	(37,500.00)	(37,500.00)	0.00	0.00	0.00	(37,500.00)	(37,500.00)
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	66.00	0.00	66.00	0.00	(66.00)	0.00
***Total: 5Z - Transfers In**		**(37,500.00)**	**(37,434.00)**	**0.00**	**66.00**	**0.00**	**(37,566.00)**	**(37,500.00)**
8210	Non Mandatory Transfers In	37,500.00	37,500.00	0.00	37,500.00	0.00	0.00	0.00
***Total: 82 - Transfers In**		**37,500.00**	**37,500.00**	**0.00**	**37,500.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**413,540.00**	**0.00**	**444,696.41**	**0.00**	**(444,696.41)**	**(31,156.41)**

Grant 684038 - Pell Grant Fy02 Status: Active Type: Grant
Fund 684038 - Pell Grant Fy02 FMGR:

PI:	Tuveson, Robert A		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	A110
Sponsor:	US ED, Department of Education		Effective Date:	8/12/2002	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: 84.063	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	PSFA01		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2002		Rev Account:				

Org PSFA01 - Financial Aid Office

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
722300	Other Financial Aid	0.00	881,668.99	0.00	867,302.64	0.00	(867,302.64)	14,366.35
722305	Other Financial Aid-Scholarships	0.00	908,092.00	0.00	924,339.00	0.00	(924,339.00)	(16,247.00)
722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	(1,880.65)	0.00	1,880.65	1,880.65
***Total: 72 - Student and/or Participant Support**		**0.00**	**1,789,760.99**	**0.00**	**1,789,760.99**	**0.00**	**(1,789,760.99)**	**0.00**
Total Direct Cost Expenditures		**0.00**	**1,789,760.99**	**0.00**	**1,789,760.99**	**0.00**	**(1,789,760.99)**	**0.00**
***Total Expenditures**		**0.00**	**1,789,760.99**	**0.00**	**1,789,760.99**	**0.00**	**(1,789,760.99)**	**0.00**
Revenue								
5300	Federal Programs	0.00	500,000.00	0.00	0.00	0.00	0.00	500,000.00
530000	Federal Programs	0.00	1,289,760.99	0.00	1,789,860.99	0.00	(1,789,860.99)	(500,100.00)
***Total: 53 - Sponsored Programs**		**0.00**	**1,789,760.99**	**0.00**	**1,789,860.99**	**0.00**	**(1,789,860.99)**	**(100.00)**
***Total Revenue**		**0.00**	**1,789,760.99**	**0.00**	**1,789,860.99**	**0.00**	**(1,789,860.99)**	**(100.00)**

Grant 684048 - Supp. Educ. Opportunity FY03 Status: Active Type: Grant
Fund 684048 - Supplemental Educ. Opportunity FY 0 FMGR: Tuveson, Robert A

PI:	Tuveson, Robert A		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US ED, Department of Education		Effective Date:	6/14/2003	IDC Basis Code:	Idc Waiver	YES
Sponsor ID:	P007A022521	CFDA #: 84.033	Term Date:		IDC Rate Code:		
Resp Org:	PSFA01		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/2002 - 06/30/2003		Rev Account:				

Org PSFA01 - Financial Aid Office

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
720125	NBFA-UG SEOG Matching	0.00	(0.90)	0.00	(121,783.00)	0.00	121,783.00	121,782.10
722300	Other Financial Aid	365,350.00	365,350.00	0.00	488,309.00	0.00	(122,959.00)	(122,959.00)
722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	(1,176.45)	0.00	1,176.45	1,176.45
***Total: 72 - Student and/or Participant Support**		**365,350.00**	**365,349.10**	**0.00**	**365,349.55**	**0.00**	**0.45**	**(0.45)**
****Total Direct Cost Expenditures**		**365,350.00**	**365,349.10**	**0.00**	**365,349.55**	**0.00**	**0.45**	**(0.45)**
*****Total Expenditures**		**365,350.00**	**365,349.10**	**0.00**	**365,349.55**	**0.00**	**0.45**	**(0.45)**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
530000	Federal Programs	0.00	365,350.00	0.00	365,350.00	0.00	(365,350.00)	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**365,350.00**	**0.00**	**365,350.00**	**0.00**	**(365,350.00)**	**0.00**
*****Total Revenue**		**0.00**	**365,350.00**	**0.00**	**365,350.00**	**0.00**	**(365,350.00)**	**0.00**

Grant 684053 - Federal Workstudy FY04 Status: Active Type:
Fund 684053 - Workstudy FY04 FMGR: Tuveson, Robert A

PI:	Tuveson, Robert A		**Fund Information**		**Fund Indirect Cost Information**
Sponsor:	US ED, Department of Education		Effective Date:	6/21/2005	IDC Basis Code:
Sponsor ID:		CFDA #: 84.033	Term Date:		IDC Rate Code:
Resp Org:	PSFA01		Expend End Date:		IDC Dist To Code:
FRAGRNT Start/End Date:	07/01/2003 - 06/30/2004		Rev Account:	530000	

Org PSFA01 - Financial Aid Office

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	492.09	0.00	(492.09)	(492.09)
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWA	CWS America Reads	0.00	0.00	0.00	4,487.00	0.00	(4,487.00)	(4,487.00)
61SNWC	CWS Community Service	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
61SNWS	College Work Study	270,000.00	387,477.00	0.00	382,001.98	0.00	(112,001.98)	5,475.02
***Total: 61 - Salaries and Wages**		**300,000.00**	**417,477.00**	**0.00**	**386,981.07**	**0.00**	**(86,981.07)**	**30,495.93**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	30,495.93	0.00	(30,495.93)	(30,495.93)
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**30,495.93**	**0.00**	**(30,495.93)**	**(30,495.93)**
****Total Direct Cost Expenditures**		**300,000.00**	**417,477.00**	**0.00**	**417,477.00**	**0.00**	**(117,477.00)**	**0.00**
*****Total Expenditures**		**300,000.00**	**417,477.00**	**0.00**	**417,477.00**	**0.00**	**(117,477.00)**	**0.00**
Revenue								
530000	Federal Programs	300,000.00	413,474.00	0.00	410,061.07	0.00	(110,061.07)	3,412.93
***Total: 53 - Sponsored Programs**		**300,000.00**	**413,474.00**	**0.00**	**410,061.07**	**0.00**	**(110,061.07)**	**3,412.93**
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	4,003.00	0.00	4,003.00	0.00	(4,003.00)	0.00
***Total: 5Z - Transfers In**		**0.00**	**4,003.00**	**0.00**	**4,003.00**	**0.00**	**(4,003.00)**	**0.00**
*****Total Revenue**		**300,000.00**	**417,477.00**	**0.00**	**414,064.07**	**0.00**	**(114,064.07)**	**3,412.93**

Grant 684053 - Federal Workstudy FY04 Status: Active Type:
Fund 684053 - Workstudy FY04 FMGR: Tuveson, Robert A

PI: Tuveson, Robert A
Sponsor: US ED, Department of Education
Sponsor ID: CFDA #: 84.033
Resp Org: PSFA01
FRAGRNT Start/End Date: 07/01/2003 - 06/30/2004

Fund Information
Effective Date: 6/21/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PSRES1 - Residential Life

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 684054 - SEOG FY04 Status: Active Type: Grant
Fund 684054 - SEOG FY04 FMGR: Tuveson, Robert A

PI: Tuveson, Robert A
Sponsor: US ED, Department of Education
Sponsor ID: CFDA #: 84.033
Resp Org: PSFA01
FRAGRNT Start/End Date: 07/01/2003 - 06/30/2004

Fund Information
Effective Date: 3/16/2005
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PSFA01 - Financial Aid Office

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
720125	NBFA-UG SEOG Matching	0.00	0.00	0.00	(123,347.16)	0.00	123,347.16	123,347.16
722300	Other Financial Aid	365,350.00	370,041.49	0.00	493,388.65	0.00	(128,038.65)	(123,347.16)
***Total: 72 - Student and/or Participant Support**		**365,350.00**	**370,041.49**	**0.00**	**370,041.49**	**0.00**	**(4,691.49)**	**0.00**
****Total Direct Cost Expenditures**		**365,350.00**	**370,041.49**	**0.00**	**370,041.49**	**0.00**	**(4,691.49)**	**0.00**
*****Total Expenditures**		**365,350.00**	**370,041.49**	**0.00**	**370,041.49**	**0.00**	**(4,691.49)**	**0.00**
Revenue								
530000	Federal Programs	365,350.00	365,350.00	0.00	342,958.49	0.00	22,391.51	22,391.51
***Total: 53 - Sponsored Programs**		**365,350.00**	**365,350.00**	**0.00**	**342,958.49**	**0.00**	**22,391.51**	**22,391.51**
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	4,691.49	0.00	27,083.00	0.00	(27,083.00)	(22,391.51)
***Total: 5Z - Transfers In**		**0.00**	**4,691.49**	**0.00**	**27,083.00**	**0.00**	**(27,083.00)**	**(22,391.51)**
*****Total Revenue**		**365,350.00**	**370,041.49**	**0.00**	**370,041.49**	**0.00**	**(4,691.49)**	**0.00**

Grant 684055 - PELL Grant FY04 Status: Active Type: Grant
Fund 684055 - PELL Grant FY04 FMGR: Tuveson, Robert A

PI: Tuveson, Robert A
Sponsor: US ED, Department of Education
Sponsor ID: P063P21802 CFDA #: 84.033
Resp Org: PSFA01
FRAGRNT Start/End Date: 07/01/2003 - 06/30/2004

Fund Information
Effective Date: 6/16/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PSFA01 - Financial Aid Office

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
722300	Other Financial Aid	1,800,000.00	1,947,258.35	0.00	1,947,370.35	0.00	(147,370.35)	(112.00)
***Total: 72 - Student and/or Participant Support**		**1,800,000.00**	**1,947,258.35**	**0.00**	**1,947,370.35**	**0.00**	**(147,370.35)**	**(112.00)**
****Total Direct Cost Expenditures**		**1,800,000.00**	**1,947,258.35**	**0.00**	**1,947,370.35**	**0.00**	**(147,370.35)**	**(112.00)**
*****Total Expenditures**		**1,800,000.00**	**1,947,258.35**	**0.00**	**1,947,370.35**	**0.00**	**(147,370.35)**	**(112.00)**
Revenue								
530000	Federal Programs	1,800,000.00	1,947,258.35	0.00	1,947,258.35	0.00	(147,258.35)	0.00
***Total: 53 - Sponsored Programs**		**1,800,000.00**	**1,947,258.35**	**0.00**	**1,947,258.35**	**0.00**	**(147,258.35)**	**0.00**
*****Total Revenue**		**1,800,000.00**	**1,947,258.35**	**0.00**	**1,947,258.35**	**0.00**	**(147,258.35)**	**0.00**

Grant 684060 - PELL Grant FY05 Status: Active Type: Grant
Fund 684060 - PELL Grant FY05 FMGR: Schlabach, June L

PI: Schlabach, June L
Sponsor: US ED, Department of Education
Sponsor ID: TBD CFDA #: 84.033
Resp Org: PSFA01
FRAGRNT Start/End Date: 07/01/2004 - 06/30/2005

Fund Information
Effective Date: 3/23/2004
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PSFA01 - Financial Aid Office

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
722300	Other Financial Aid	2,044,809.00	2,108,513.00	5,667.06	2,112,413.88	0.00	(67,604.88)	(3,900.88)
***Total: 72 - Student and/or Participant Support**		**2,044,809.00**	**2,108,513.00**	**5,667.06**	**2,112,413.88**	**0.00**	**(67,604.88)**	**(3,900.88)**
****Total Direct Cost Expenditures**		**2,044,809.00**	**2,108,513.00**	**5,667.06**	**2,112,413.88**	**0.00**	**(67,604.88)**	**(3,900.88)**
*****Total Expenditures**		**2,044,809.00**	**2,108,513.00**	**5,667.06**	**2,112,413.88**	**0.00**	**(67,604.88)**	**(3,900.88)**
Revenue								
530000	Federal Programs	2,044,809.00	2,097,586.00	9,570.88	2,101,256.88	0.00	(56,447.88)	(3,670.88)
***Total: 53 - Sponsored Programs**		**2,044,809.00**	**2,097,586.00**	**9,570.88**	**2,101,256.88**	**0.00**	**(56,447.88)**	**(3,670.88)**
*****Total Revenue**		**2,044,809.00**	**2,097,586.00**	**9,570.88**	**2,101,256.88**	**0.00**	**(56,447.88)**	**(3,670.88)**

Grant 684061 - Federal Workstudy FY05 Status: Active Type:
Fund 684061 - Federal Workstudy FY05 FMGR: Schlabach, June L

PI: Schlabach, June L
Sponsor: US ED, Department of Education
Sponsor ID: CFDA #: 84.033
Resp Org: PSFA01
FRAGRNT Start/End Date: 07/01/2004 - 06/30/2005

Fund Information
Effective Date: 4/13/2004
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PSFA01 - Financial Aid Office

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	9.19	0.00	(9.19)	(9.19)
61SNWS	College Work Study	0.00	0.00	(623.95)	373,712.03	0.00	(373,712.03)	(373,712.03)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**(623.95)**	**373,721.22**	**0.00**	**(373,721.22)**	**(373,721.22)**
71CZ00	Other Expenses-Deductions	0.00	0.00	39,061.00	39,061.00	0.00	(39,061.00)	(39,061.00)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**39,061.00**	**39,061.00**	**0.00**	**(39,061.00)**	**(39,061.00)**
***Total: 71 - Support**		**0.00**	**0.00**	**39,061.00**	**39,061.00**	**0.00**	**(39,061.00)**	**(39,061.00)**
722300	Other Financial Aid	413,474.00	413,474.00	0.00	0.00	0.00	413,474.00	413,474.00
***Total: 72 - Student and/or Participant Support**		**413,474.00**	**413,474.00**	**0.00**	**0.00**	**0.00**	**413,474.00**	**413,474.00**
****Total Direct Cost Expenditures**		**413,474.00**	**413,474.00**	**38,437.05**	**412,782.22**	**0.00**	**691.78**	**691.78**
*****Total Expenditures**		**413,474.00**	**413,474.00**	**38,437.05**	**412,782.22**	**0.00**	**691.78**	**691.78**
Revenue								
530000	Federal Programs	413,474.00	413,474.00	(4,405.70)	369,861.47	0.00	43,612.53	43,612.53
***Total: 53 - Sponsored Programs**		**413,474.00**	**413,474.00**	**(4,405.70)**	**369,861.47**	**0.00**	**43,612.53**	**43,612.53**
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	3,412.93	0.00	(3,412.93)	(3,412.93)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**3,412.93**	**0.00**	**(3,412.93)**	**(3,412.93)**
*****Total Revenue**		**413,474.00**	**413,474.00**	**(4,405.70)**	**373,274.40**	**0.00**	**40,199.60**	**40,199.60**

Grant 684062 - SEOG FY05 Status: Active Type:
Fund 684062 - SEOG FY05 FMGR: Schlabach, June L

PI: Schlabach, June L
Sponsor: US ED, Department of Education
Sponsor ID: CFDA #: 84.033
Resp Org: PSFA01
FRAGRNT Start/End Date: 07/01/2004 - 06/30/2005

Fund Information
Effective Date: 6/9/2004
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PSFA01 - Financial Aid Office

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
720125	NBFA-UG SEOG Matching	0.00	0.00	0.00	(121,783.00)	0.00	121,783.00	121,783.00
722300	Other Financial Aid	365,350.00	365,350.00	(28,621.00)	487,283.00	0.00	(121,933.00)	(121,933.00)
***Total: 72 - Student and/or Participant Support**		**365,350.00**	**365,350.00**	**(28,621.00)**	**365,500.00**	**0.00**	**(150.00)**	**(150.00)**
****Total Direct Cost Expenditures**		**365,350.00**	**365,350.00**	**(28,621.00)**	**365,500.00**	**0.00**	**(150.00)**	**(150.00)**
*****Total Expenditures**		**365,350.00**	**365,350.00**	**(28,621.00)**	**365,500.00**	**0.00**	**(150.00)**	**(150.00)**
Revenue								
530000	Federal Programs	365,350.00	365,350.00	0.00	365,350.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**365,350.00**	**365,350.00**	**0.00**	**365,350.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**365,350.00**	**365,350.00**	**0.00**	**365,350.00**	**0.00**	**0.00**	**0.00**

Grant 13E067 - Reading Recovery Training
Fund 13E067 - Reading Recovery Training

Status: Active
FMGR: McCaffery, Robert P.

Type: Grant

PI:	McCaffery, Robert P.		
Sponsor:	NH Department of Education		
Sponsor ID:	44012	CFDA #: 84.000	
Resp Org:	UAHCEP		
FRAGRNT Start/End Date:	08/01/2003 - 06/30/2004		

Fund Information

Effective Date:	12/4/2003
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	USED	8.00 %
IDC Dist To Code:	UAHCRM	

Approved For Admin	SUPPLY
Approved For Preaward	NO
Budget Controls	NHTEN
Equipment Vesting	SPONSOR
Idc Waiver	NO

Org UAHCRM - PI Robert Mccaffery

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
717214	Oth Prof Ser-ServProvAgmt gt $9,999	5,940.00	5,940.00	0.00	5,940.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**5,940.00**	**5,940.00**	**0.00**	**5,940.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**		**5,940.00**	**5,940.00**	**0.00**	**5,940.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**5,940.00**	**5,940.00**	**0.00**	**5,940.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	475.00	475.00	0.00	475.20	0.00	(0.20)	(0.20)
***Total: 76 - F&A and Internal Allocations**		**475.00**	**475.00**	**0.00**	**475.20**	**0.00**	**(0.20)**	**(0.20)**
****Total Indirect Cost Expenditures**		**475.00**	**475.00**	**0.00**	**475.20**	**0.00**	**(0.20)**	**(0.20)**
*****Total Expenditures**		**6,415.00**	**6,415.00**	**0.00**	**6,415.20**	**0.00**	**(0.20)**	**(0.20)**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	6,415.20	0.00	(6,415.20)	(6,415.20)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**6,415.20**	**0.00**	**(6,415.20)**	**(6,415.20)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**6,415.20**	**0.00**	**(6,415.20)**	**(6,415.20)**

Grant 147202 - NSF Fellowship M. White/A. Watts
Fund 147202 - NSF Fellowship M White

Status: Active
FMGR: Richards, Harry J

Type: Grant

PI:	Richards, Harry J		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	DGE-0237004, A 001 & 002	CFDA #: 47.076	
Resp Org:	UAGADM		
FRAGRNT Start/End Date:	08/15/2002 - 07/31/2007		

Fund Information

Effective Date:	7/1/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UAGADM - Graduate School Administration

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	16,125.00	0.00	(16,125.00)	(16,125.00)
613N70	Graduate Fellow	0.00	0.00	0.00	22,918.18	0.00	(22,918.18)	(22,918.18)
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	9,957.04	0.00	(9,957.04)	(9,957.04)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**49,000.22**	**0.00**	**(49,000.22)**	**(49,000.22)**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	825.66	0.00	(825.66)	(825.66)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**825.66**	**0.00**	**(825.66)**	**(825.66)**
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	10,059.25	0.00	(10,059.25)	(10,059.25)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**10,059.25**	**0.00**	**(10,059.25)**	**(10,059.25)**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**10,059.25**	**0.00**	**(10,059.25)**	**(10,059.25)**
721100	Assistantships	0.00	10,500.00	0.00	0.00	0.00	0.00	10,500.00
722200	Participant Support	0.00	21,500.00	0.00	0.00	0.00	0.00	21,500.00
722220	Participant Sup-Post Doctoral	10,500.00	38,000.00	0.00	0.00	0.00	10,500.00	38,000.00
***Total: 72 - Student and/or Participant Support**		**10,500.00**	**70,000.00**	**0.00**	**0.00**	**0.00**	**10,500.00**	**70,000.00**
****Total Direct Cost Expenditures**		**10,500.00**	**70,000.00**	**0.00**	**59,885.13**	**0.00**	**(49,385.13)**	**10,114.87**
*****Total Expenditures**		**10,500.00**	**70,000.00**	**0.00**	**59,885.13**	**0.00**	**(49,385.13)**	**10,114.87**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	59,885.13	0.00	(59,885.13)	(59,885.13)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**59,885.13**	**0.00**	**(59,885.13)**	**(59,885.13)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**59,885.13**	**0.00**	**(59,885.13)**	**(59,885.13)**

Grant 147202 - NSF Fellowship M. White/A. Watts
Fund 147284 - NSF Fellowship: A Watts

Status: Active
FMGR: Richards, Harry J

Type: Grant

PI:	Richards, Harry J		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	DGE-0237004, A 001 & 002	CFDA #: 47.076	
Resp Org:	UAGADM		
FRAGRNT Start/End Date:	08/15/2002 - 07/31/2007		

Fund Information

Effective Date:	9/28/2004
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UAGADM - Graduate School Administration

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N70	Graduate Fellow	0.00	0.00	4,482.78	26,527.57	0.00	(26,527.57)	(26,527.57)
613P90	Graduate Summer Appoint - Research	0.00	0.00	3,059.16	3,059.16	0.00	(3,059.16)	(3,059.16)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**7,541.94**	**29,586.73**	**0.00**	**(29,586.73)**	**(29,586.73)**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	256.97	256.97	0.00	(256.97)	(256.97)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**256.97**	**256.97**	**0.00**	**(256.97)**	**(256.97)**
710400	Student or Non-Emp Travel	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**100.00**	**0.00**	**(100.00)**	**(100.00)**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**100.00**	**0.00**	**(100.00)**	**(100.00)**
721155	Asstship-Tuition Waiver	0.00	0.00	2,496.50	5,410.00	0.00	(5,410.00)	(5,410.00)
722220	Participant Sup-Post Doctoral	81,000.00	81,000.00	0.00	0.00	0.00	81,000.00	81,000.00
***Total: 72 - Student and/or Participant Support**		**81,000.00**	**81,000.00**	**2,496.50**	**5,410.00**	**0.00**	**75,590.00**	**75,590.00**
****Total Direct Cost Expenditures**		**81,000.00**	**81,000.00**	**10,295.41**	**35,353.70**	**0.00**	**45,646.30**	**45,646.30**
*****Total Expenditures**		**81,000.00**	**81,000.00**	**10,295.41**	**35,353.70**	**0.00**	**45,646.30**	**45,646.30**
Revenue								
530100	NH State Programs	0.00	0.00	10,295.41	35,353.70	0.00	(35,353.70)	(35,353.70)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**10,295.41**	**35,353.70**	**0.00**	**(35,353.70)**	**(35,353.70)**
*****Total Revenue**		**0.00**	**0.00**	**10,295.41**	**35,353.70**	**0.00**	**(35,353.70)**	**(35,353.70)**

Grant 14N424 - Graduate Education in the Responsib
Fund 14N424 - Responsible Research

Status: Active
FMGR: Richards, Harry J

Type: Grant

PI:	Richards, Harry J		
Sponsor:	Cncl Of Graduate Schools		
Sponsor ID:	NONE	CFDA #: NONE	
Resp Org:	UAGADM		
FRAGRNT Start/End Date:	09/15/2004 - 09/14/2005		

Fund Information

Effective Date:	9/15/2004
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UAGADM - Graduate School Administration

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	6,870.00	6,870.00	0.00	0.00	0.00	6,870.00	6,870.00
611PST	[NSE] Summer Salary AY Fac-Teaching	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
615F10	PAT	0.00	0.00	0.00	1,071.11	0.00	(1,071.11)	(1,071.11)
615NZ0	PAT Unallocated Budget (Bud Only)	1,050.00	1,050.00	0.00	0.00	0.00	1,050.00	1,050.00
***Total: 61 - Salaries and Wages**		**7,920.00**	**7,920.00**	**0.00**	**6,071.11**	**0.00**	**1,848.89**	**1,848.89**
65YF10	Full Fringe Benefit Distr Expe	997.00	997.00	0.00	428.49	0.00	568.51	568.51
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	420.00	0.00	(420.00)	(420.00)
***Total: 65 - Fringe Benefits**		**997.00**	**997.00**	**0.00**	**848.49**	**0.00**	**148.51**	**148.51**
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,371.40	0.00	(1,371.40)	(1,371.40)
710300	Conference Registration Fees	0.00	0.00	0.00	590.00	0.00	(590.00)	(590.00)
Subtotal: Travel		**2,000.00**	**2,000.00**	**0.00**	**1,961.40**	**0.00**	**38.60**	**38.60**
711100	Supplies-General	0.00	0.00	0.00	78.65	0.00	(78.65)	(78.65)
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	350.00	0.00	(350.00)	(350.00)
7112	Research Supplies	2,083.00	2,083.00	0.00	0.00	0.00	2,083.00	2,083.00
713000	Printing & Copying-General	0.00	0.00	46.20	86.70	0.00	(86.70)	(86.70)
717000	Consulting-General	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	299.00	0.00	(299.00)	(299.00)
Subtotal: Non-Travel Support		**4,083.00**	**4,083.00**	**46.20**	**814.35**	**0.00**	**3,268.65**	**3,268.65**
***Total: 71 - Support**		**6,083.00**	**6,083.00**	**46.20**	**2,775.75**	**0.00**	**3,307.25**	**3,307.25**
****Total Direct Cost Expenditures**		**15,000.00**	**15,000.00**	**46.20**	**9,695.35**	**0.00**	**5,304.65**	**5,304.65**
*****Total Expenditures**		**15,000.00**	**15,000.00**	**46.20**	**9,695.35**	**0.00**	**5,304.65**	**5,304.65**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	46.20	9,695.35	0.00	(9,695.35)	(9,695.35)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**46.20**	**9,695.35**	**0.00**	**(9,695.35)**	**(9,695.35)**
*****Total Revenue**		**0.00**	**0.00**	**46.20**	**9,695.35**	**0.00**	**(9,695.35)**	**(9,695.35)**

Grant 15C162 - UNH Undistributed Salaries
Fund 15CAUS - Undistributed Sals for Acad Affairs

Status: Active
FMGR: Hamer, Nancy J S

Type: Other

PI:	Markham, Diana C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	University of New Hampshire		Effective Date:	6/30/2002	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	URROSR		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 12/31/2099		Rev Account:				

Org UAGADM - Graduate School Administration

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N70	Graduate Fellow	0.00	0.00	(1,149.43)	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	(3,059.16)	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**(4,208.59)**	**0.00**	**0.00**	**0.00**	**0.00**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	(256.97)	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**(256.97)**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**(4,465.56)**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**(4,465.56)**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 15C162 - UNH Undistributed Salaries
Fund 15CAUS - Undistributed Sals for Acad Affairs

Status: Active
FMGR: Hamer, Nancy J S

Type: Other

PI:	Markham, Diana C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	University of New Hampshire		Effective Date:	6/30/2002	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	URROSR		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 12/31/2099		Rev Account:				

Org UAGMCN - McNair Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	(2,217.40)	711.24	0.00	(711.24)	(711.24)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**(2,217.40)**	**711.24**	**0.00**	**(711.24)**	**(711.24)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	(186.27)	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**(186.27)**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**(2,403.67)**	**711.24**	**0.00**	**(711.24)**	**(711.24)**
*****Total Expenditures**		**0.00**	**0.00**	**(2,403.67)**	**711.24**	**0.00**	**(711.24)**	**(711.24)**

Grant 184001 - Academics Programs in CT
Fund 184001 - Academics Programs in CT

Status: Active
FMGR: Seidel, Lee F

Type: Grant

PI:	Seidel, Lee F		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US ED, Department of Education		Effective Date:	6/19/2003	IDC Basis Code:	TDC		Equipment Vesting	USNH
Sponsor ID:	P116B001628A-04	CFDA #: 84.116	Term Date:		IDC Rate Code:	USED	8.00 %	Idc Waiver	NO
Resp Org:	UFHMP0		Expend End Date:		IDC Dist To Code:	UFHMLS			
FRAGRNT Start/End Date:	10/01/2000 - 09/30/2004		Rev Account:	530000					

Org UAGRLS - PI Lee Seidel

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	(13,300.00)	0.00	0.00	0.00	0.00	(13,300.00)
***Total: 61 - Salaries and Wages**		**0.00**	**(13,300.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(13,300.00)**
65YF10	Full Fringe Benefit Distr Expe	0.00	9,700.00	0.00	0.00	0.00	0.00	9,700.00
***Total: 65 - Fringe Benefits**		**0.00**	**9,700.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,700.00**
7112	Research Supplies	0.00	13,100.00	0.00	0.00	0.00	0.00	13,100.00
717000	Consulting-General	0.00	(9,500.00)	0.00	0.00	0.00	0.00	(9,500.00)
Subtotal: Non-Travel Support		**0.00**	**3,600.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,600.00**
***Total: 71 - Support**		**0.00**	**3,600.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,600.00**
8OZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	(0.03)	0.00	0.03	0.03
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**(0.03)**	**0.00**	**0.03**	**0.03**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**(0.03)**	**0.00**	**0.03**	**0.03**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**(0.03)**	**0.00**	**0.03**	**0.03**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	(0.03)	0.00	0.03	0.03
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**(0.03)**	**0.00**	**0.03**	**0.03**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**(0.03)**	**0.00**	**0.03**	**0.03**

Grant 184045 - Technology Partnership Project
Fund 184047 - Technology Partnership Project

Status: Active
FMGR: Nisbet, Jane A

Type: Grant

PI:	Nisbet, Jane A		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US ED, Department of Education		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	H224A940015-99	CFDA #: 84.224	Term Date:		IDC Rate Code:	IDC10	10.00 %	Idc Waiver	NO
Resp Org:	UFIOD0		Expend End Date:		IDC Dist To Code:	UCDDJN			
FRAGRNT Start/End Date:	09/01/1994 - 08/31/2005		Rev Account:	530000					

Org UAGMCN - McNair Program

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
722200 Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 72 - Student and/or Participant Support**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 184101 - McNair Graduate Program
Fund 184101 - McNair Graduate Program

Status: Active
FMGR: Henley, Antonio

Type: Grant

PI:	Henley, Antonio		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	US ED, Department of Education		Effective Date:	6/26/2003	IDC Basis Code:	MTDCN		Approved For Preaward NO
Sponsor ID:	P217A030090	CFDA #: 84.217	Term Date:		IDC Rate Code:	USED	8.00 %	Budget Controls A110
Resp Org:	UAGADM		Expend End Date:		IDC Dist To Code:	UAGMCN		Equipment Vesting USNH
FRAGRNT Start/End Date:	10/01/2003 - 09/30/2005		Rev Account:	530000				Idc Waiver NO

Org UAGMCN - McNair Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PST	[NSE] Summer Salary AY Fac-Teaching	0.00	0.00	0.00	8,500.00	0.00	(8,500.00)	(8,500.00)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	53.64	0.00	(53.64)	(53.64)
613P91	Graduate Summer Appoint - Teaching	0.00	0.00	0.00	7,646.36	0.00	(7,646.36)	(7,646.36)
615F10	PAT	0.00	0.00	0.00	87,219.90	0.00	(87,219.90)	(87,219.90)
615NZ0	PAT Unallocated Budget (Bud Only)	100,650.00	100,650.00	0.00	0.00	0.00	100,650.00	100,650.00
617F10	Operating Staff	0.00	0.00	0.00	13,538.15	0.00	(13,538.15)	(13,538.15)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	2,271.39	0.00	(2,271.39)	(2,271.39)
61SNZ0	Student Labor Unallocated(Bud Only)	26,250.00	26,250.00	0.00	0.00	0.00	26,250.00	26,250.00
***Total: 61 - Salaries and Wages**		**126,900.00**	**126,900.00**	**0.00**	**119,229.44**	**0.00**	**7,670.56**	**7,670.56**
65YF10	Full Fringe Benefit Distr Expe	42,968.00	42,968.00	0.00	40,664.73	0.00	2,303.27	2,303.27
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,606.81	0.00	(1,606.81)	(1,606.81)
***Total: 65 - Fringe Benefits**		**42,968.00**	**42,968.00**	**0.00**	**42,271.54**	**0.00**	**696.46**	**696.46**
710	Travel	10,398.00	10,398.00	0.00	0.00	0.00	10,398.00	10,398.00
710000	In-State Travel	0.00	0.00	0.00	494.23	0.00	(494.23)	(494.23)
710100	Out-of-State Travel	0.00	0.00	0.00	2,772.64	0.00	(2,772.64)	(2,772.64)
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	1,740.00	0.00	(1,740.00)	(1,740.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	138.20	0.00	(138.20)	(138.20)
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	11.04	0.00	(11.04)	(11.04)
Subtotal: Travel		**10,398.00**	**10,398.00**	**0.00**	**5,156.11**	**0.00**	**5,241.89**	**5,241.89**
711000	Purchasing Cards	0.00	0.00	0.00	(63.39)	0.00	63.39	63.39
7111	Supplies	12,111.00	12,111.00	0.00	0.00	0.00	12,111.00	12,111.00
711100	Supplies-General	0.00	0.00	0.00	2,355.34	0.00	(2,355.34)	(2,355.34)
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	412.68	0.00	(412.68)	(412.68)
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	10.00	0.00	(10.00)	(10.00)
7112	Research Supplies	5,862.00	5,862.00	0.00	0.00	0.00	5,862.00	5,862.00
711200	Research Supplies	0.00	0.00	0.00	66.36	0.00	(66.36)	(66.36)
713000	Printing & Copying-General	0.00	0.00	0.00	947.16	0.00	(947.16)	(947.16)
714000	Postage-General	0.00	0.00	0.00	233.82	0.00	(233.82)	(233.82)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	112.92	0.00	(112.92)	(112.92)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	374.74	0.00	(374.74)	(374.74)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	84.00	0.00	(84.00)	(84.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
717200	Other Professional Services-General	0.00	0.00	0.00	990.00	0.00	(990.00)	(990.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	2,730.52	0.00	(2,730.52)	(2,730.52)

Grant 184101 - McNair Graduate Program
Fund 184101 - McNair Graduate Program

Status: Active
FMGR: Henley, Antonio

Type: Grant

PI:	Henley, Antonio		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US ED, Department of Education		Effective Date:	6/26/2003	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	P217A030090	CFDA #: 84.217	Term Date:		IDC Rate Code:	USED	8.00 %	Budget Controls	A110
Resp Org:	UAGADM		Expend End Date:		IDC Dist To Code:	UAGMCN		Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/01/2003 - 09/30/2005		Rev Account:	530000				Idc Waiver	NO

Org UAGMCN - McNair Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	10.00	0.00	(10.00)	(10.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	284.43	0.00	(284.43)	(284.43)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	2,820.62	0.00	(2,820.62)	(2,820.62)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719015	Business Meals-Recruiting Meals	0.00	0.00	0.00	28.49	0.00	(28.49)	(28.49)
719100	Membership Dues & Fees	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
71C600	Insurance	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	138.00	0.00	(138.00)	(138.00)
Subtotal: Non-Travel Support		**17,973.00**	**17,973.00**	**0.00**	**12,035.69**	**0.00**	**5,937.31**	**5,937.31**
***Total: 71 - Support**		**28,371.00**	**28,371.00**	**0.00**	**17,191.80**	**0.00**	**11,179.20**	**11,179.20**
722200	Participant Support	24,360.00	24,360.00	0.00	36,341.83	0.00	(11,981.83)	(11,981.83)
722205	Participant Sup-Stipends	28,000.00	28,000.00	0.00	31,350.00	0.00	(3,350.00)	(3,350.00)
722210	Participant Sup-Other	0.00	0.00	0.00	526.50	0.00	(526.50)	(526.50)
722220	Participant Sup-Post Doctoral	0.00	0.00	0.00	(508.55)	0.00	508.55	508.55
***Total: 72 - Student and/or Participant Support**		**52,360.00**	**52,360.00**	**0.00**	**67,709.78**	**0.00**	**(15,349.78)**	**(15,349.78)**
****Total Direct Cost Expenditures**		**250,599.00**	**250,599.00**	**0.00**	**246,402.56**	**0.00**	**4,196.44**	**4,196.44**
760300	F&A Expenditures	15,019.00	15,019.00	0.00	14,315.83	0.00	703.17	703.17
***Total: 76 - F&A and Internal Allocations**		**15,019.00**	**15,019.00**	**0.00**	**14,315.83**	**0.00**	**703.17**	**703.17**
****Total Indirect Cost Expenditures**		**15,019.00**	**15,019.00**	**0.00**	**14,315.83**	**0.00**	**703.17**	**703.17**
*****Total Expenditures**		**265,618.00**	**265,618.00**	**0.00**	**260,718.39**	**0.00**	**4,899.61**	**4,899.61**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	260,718.39	0.00	(260,718.39)	(260,718.39)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**260,718.39**	**0.00**	**(260,718.39)**	**(260,718.39)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**260,718.39**	**0.00**	**(260,718.39)**	**(260,718.39)**

Grant 184101 - McNair Graduate Program
Fund 184114 - TRIO: McNair Program

Status: Active
FMGR: Henley, Antonio

Type: Grant

PI:	Henley, Antonio		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin: NONE
Sponsor:	US ED, Department of Education		Effective Date:	9/29/2004	IDC Basis Code:	MTDCN		Approved For Preaward: NO
Sponsor ID:	P217A030090	CFDA #: 84.217	Term Date:		IDC Rate Code:	USED	8.00 %	Budget Controls: A110
Resp Org:	UAGADM		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting: USNH
FRAGRNT Start/End Date:	10/01/2003 - 09/30/2005		Rev Account:	530000				Idc Waiver: NO

Org UAGMCN - McNair Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PST	[NSE] Summer Salary AY Fac-Teaching	0.00	0.00	1,242.13	1,242.13	0.00	(1,242.13)	(1,242.13)
615F10	PAT	0.00	0.00	10,011.99	67,322.00	0.00	(67,322.00)	(67,322.00)
615NZ0	PAT Unallocated Budget (Bud Only)	100,650.00	100,650.00	0.00	0.00	0.00	100,650.00	100,650.00
617F10	Operating Staff	0.00	0.00	1,568.32	10,545.60	0.00	(10,545.60)	(10,545.60)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	3,087.50	3,087.50	0.00	(3,087.50)	(3,087.50)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	560.00	560.00	0.00	(560.00)	(560.00)
61SNZ0	Student Labor Unallocated(Bud Only)	26,250.00	26,250.00	0.00	0.00	0.00	26,250.00	26,250.00
***Total: 61 - Salaries and Wages**		**126,900.00**	**126,900.00**	**16,469.94**	**82,757.23**	**0.00**	**44,142.77**	**44,142.77**
65YF10	Full Fringe Benefit Distr Expe	42,968.00	42,968.00	4,754.31	31,269.17	0.00	11,698.83	11,698.83
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	425.09	425.09	0.00	(425.09)	(425.09)
***Total: 65 - Fringe Benefits**		**42,968.00**	**42,968.00**	**5,179.40**	**31,694.26**	**0.00**	**11,273.74**	**11,273.74**
710	Travel	10,398.00	10,398.00	0.00	0.00	0.00	10,398.00	10,398.00
710000	In-State Travel	0.00	0.00	59.94	217.80	0.00	(217.80)	(217.80)
710100	Out-of-State Travel	0.00	0.00	409.07	1,760.54	0.00	(1,760.54)	(1,760.54)
710300	Conference Registration Fees	0.00	0.00	0.00	1,100.00	0.00	(1,100.00)	(1,100.00)
Subtotal: Travel		**10,398.00**	**10,398.00**	**469.01**	**3,078.34**	**0.00**	**7,319.66**	**7,319.66**
7111	Supplies	12,111.00	12,111.00	0.00	0.00	0.00	12,111.00	12,111.00
711100	Supplies-General	0.00	0.00	29.84	1,874.85	0.00	(1,874.85)	(1,874.85)
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	414.95	0.00	(414.95)	(414.95)
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	(16.00)	0.00	16.00	16.00
7112	Research Supplies	5,862.00	5,862.00	0.00	0.00	0.00	5,862.00	5,862.00
711200	Research Supplies	0.00	0.00	(315.00)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	249.61	429.08	0.00	(429.08)	(429.08)
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	61.96	394.73	0.00	(394.73)	(394.73)
717200	Other Professional Services-General	0.00	0.00	700.00	700.00	0.00	(700.00)	(700.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	209.21	1,673.68	0.00	(1,673.68)	(1,673.68)
718016	Telecom-Usage (Tolls)	0.00	0.00	17.04	212.68	0.00	(212.68)	(212.68)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	8,842.32	8,927.05	0.00	(8,927.05)	(8,927.05)
719100	Membership Dues & Fees	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
71CZ00	Other Expenses-Deductions	0.00	0.00	158.73	165.73	0.00	(165.73)	(165.73)
Subtotal: Non-Travel Support		**17,973.00**	**17,973.00**	**9,953.71**	**14,851.75**	**0.00**	**3,121.25**	**3,121.25**
***Total: 71 - Support**		**28,371.00**	**28,371.00**	**10,422.72**	**17,930.09**	**0.00**	**10,440.91**	**10,440.91**

Grant 184101 - McNair Graduate Program
Fund 184114 - TRIO: McNair Program

Status: Active
FMGR: Henley, Antonio

Type: Grant

PI:	Henley, Antonio		
Sponsor:	US ED, Department of Education		
Sponsor ID:	P217A030090	CFDA #: 84.217	
Resp Org:	UAGADM		
FRAGRNT Start/End Date:	10/01/2003 - 09/30/2005		

Fund Information

Effective Date:	9/29/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	USED	8.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UAGMCN - McNair Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
721100	Assistantships	0.00	0.00	0.00	9.97	0.00	(9.97)	(9.97)
722200	Participant Support	24,360.00	24,360.00	7,334.06	9,364.41	0.00	14,995.59	14,995.59
722205	Participant Sup-Stipends	28,000.00	28,000.00	0.00	5,300.00	0.00	22,700.00	22,700.00
***Total: 72 - Student and/or Participant Support**		**52,360.00**	**52,360.00**	**7,334.06**	**14,674.38**	**0.00**	**37,685.62**	**37,685.62**
****Total Direct Cost Expenditures**		**250,599.00**	**250,599.00**	**39,406.12**	**147,055.96**	**0.00**	**103,543.04**	**103,543.04**
760300	F&A Expenditures	15,019.00	15,019.00	2,565.76	10,590.42	0.00	4,428.58	4,428.58
***Total: 76 - F&A and Internal Allocations**		**15,019.00**	**15,019.00**	**2,565.76**	**10,590.42**	**0.00**	**4,428.58**	**4,428.58**
****Total Indirect Cost Expenditures**		**15,019.00**	**15,019.00**	**2,565.76**	**10,590.42**	**0.00**	**4,428.58**	**4,428.58**
*****Total Expenditures**		**265,618.00**	**265,618.00**	**41,971.88**	**157,646.38**	**0.00**	**107,971.62**	**107,971.62**
Revenue								
530000	Federal Programs	0.00	0.00	41,971.88	157,646.38	0.00	(157,646.38)	(157,646.38)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**41,971.88**	**157,646.38**	**0.00**	**(157,646.38)**	**(157,646.38)**
*****Total Revenue**		**0.00**	**0.00**	**41,971.88**	**157,646.38**	**0.00**	**(157,646.38)**	**(157,646.38)**

Grant 13D001 - Reading Recovery Training
Status: Active
Type: Grant
Fund 13D001 - Reading Recovery Training
FMGR: MacMillan, Kay Bertrand

PI:	MacMillan, Kay Bertrand		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	NH Department of Education		Effective Date:	9/9/2004	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	54012	CFDA #: 84.000	Term Date:		IDC Rate Code:	IDC8	8.00 %	Budget Controls	NHTEN
Resp Org:	UAHCEP		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	08/01/2004 - 06/30/2005		Rev Account:	530100				Idc Waiver	NO

Org UAHADM - DCE Administration

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
722200	Participant Support	5,940.00	5,940.00	5,940.00	5,940.00	0.00	0.00	0.00
***Total: 72 - Student and/or Participant Support**		**5,940.00**	**5,940.00**	**5,940.00**	**5,940.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**5,940.00**	**5,940.00**	**5,940.00**	**5,940.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	475.20	475.20	475.20	475.20	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**475.20**	**475.20**	**475.20**	**475.20**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**475.20**	**475.20**	**475.20**	**475.20**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**6,415.20**	**6,415.20**	**6,415.20**	**6,415.20**	**0.00**	**0.00**	**0.00**
Revenue								
530100	NH State Programs	0.00	0.00	6,415.20	6,415.20	0.00	(6,415.20)	(6,415.20)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**6,415.20**	**6,415.20**	**0.00**	**(6,415.20)**	**(6,415.20)**
*****Total Revenue**		**0.00**	**0.00**	**6,415.20**	**6,415.20**	**0.00**	**(6,415.20)**	**(6,415.20)**

Grant 14N336 - NH Teachers as Scholars Program
Fund 14N336 - NH Teachers as Scholars

Status: Active
FMGR: Hamer, Nancy J S

Type: Grant

PI: Hamer, Nancy J S
Sponsor: Woodrow Wilson Natl Fellowship Foundatn
Sponsor ID: NONE CFDA #: NONE
Resp Org: UAHADM
FRAGRNT Start/End Date: 07/01/2003 - 09/30/2004

Fund Information
Effective Date: 11/19/2003
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	SUPPLY
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UAHADM - DCE Administration

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	7,500.00	7,500.00	0.00	0.00	0.00	7,500.00	7,500.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	2,500.02	0.00	(2,500.02)	(2,500.02)
***Total: 61 - Salaries and Wages**		**7,500.00**	**7,500.00**	**0.00**	**2,500.02**	**0.00**	**4,999.98**	**4,999.98**
65YF10	Full Fringe Benefit Distr Expe	630.00	630.00	0.00	0.00	0.00	630.00	630.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	209.99	0.00	(209.99)	(209.99)
***Total: 65 - Fringe Benefits**		**630.00**	**630.00**	**0.00**	**209.99**	**0.00**	**420.01**	**420.01**
710310	Workshop Registration Fees	0.00	0.00	0.00	198.00	0.00	(198.00)	(198.00)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**198.00**	**0.00**	**(198.00)**	**(198.00)**
711100	Supplies-General	0.00	0.00	0.00	416.38	0.00	(416.38)	(416.38)
7112	Research Supplies	1,870.00	1,870.00	0.00	0.00	0.00	1,870.00	1,870.00
714000	Postage-General	0.00	0.00	0.00	294.05	0.00	(294.05)	(294.05)
Subtotal: Non-Travel Support		**1,870.00**	**1,870.00**	**0.00**	**710.43**	**0.00**	**1,159.57**	**1,159.57**
***Total: 71 - Support**		**1,870.00**	**1,870.00**	**0.00**	**908.43**	**0.00**	**961.57**	**961.57**
****Total Direct Cost Expenditures**		**10,000.00**	**10,000.00**	**0.00**	**3,618.44**	**0.00**	**6,381.56**	**6,381.56**
*****Total Expenditures**		**10,000.00**	**10,000.00**	**0.00**	**3,618.44**	**0.00**	**6,381.56**	**6,381.56**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	3,618.44	0.00	(3,618.44)	(3,618.44)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**3,618.44**	**0.00**	**(3,618.44)**	**(3,618.44)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**3,618.44**	**0.00**	**(3,618.44)**	**(3,618.44)**

Grant 14N336 - NH Teachers as Scholars Program
Fund 15C350 - NH Teachers as Scholars

Status: Active
FMGR: Hamer, Nancy J S

Type: Grant

PI: Hamer, Nancy J S
Sponsor: Woodrow Wilson Natl Fellowship Foundatn
Sponsor ID: NONE CFDA #: NONE
Resp Org: UAHADM
FRAGRNT Start/End Date: 07/01/2003 - 09/30/2004

Fund Information
Effective Date: 11/19/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	SUPPLY
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UAHADM - DCE Administration

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	14,235.00	14,235.00	0.00	0.00	0.00	14,235.00	14,235.00
611PST	[NSE] Summer Salary AY Fac-Teaching	0.00	0.00	0.00	3,000.01	0.00	(3,000.01)	(3,000.01)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
***Total: 61 - Salaries and Wages**		**14,235.00**	**14,235.00**	**0.00**	**3,500.01**	**0.00**	**10,734.99**	**10,734.99**
65YF10	Full Fringe Benefit Distr Expe	5,765.00	5,765.00	0.00	0.00	0.00	5,765.00	5,765.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	294.00	0.00	(294.00)	(294.00)
***Total: 65 - Fringe Benefits**		**5,765.00**	**5,765.00**	**0.00**	**294.00**	**0.00**	**5,471.00**	**5,471.00**
713000	Printing & Copying-General	0.00	0.00	0.00	1,532.03	0.00	(1,532.03)	(1,532.03)
714000	Postage-General	0.00	0.00	0.00	138.94	0.00	(138.94)	(138.94)
716100	Rentals & Leases-General	0.00	0.00	0.00	1,182.00	0.00	(1,182.00)	(1,182.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	2,310.35	0.00	(2,310.35)	(2,310.35)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**5,163.32**	**0.00**	**(5,163.32)**	**(5,163.32)**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**5,163.32**	**0.00**	**(5,163.32)**	**(5,163.32)**
****Total Direct Cost Expenditures**		**20,000.00**	**20,000.00**	**0.00**	**8,957.33**	**0.00**	**11,042.67**	**11,042.67**
*****Total Expenditures**		**20,000.00**	**20,000.00**	**0.00**	**8,957.33**	**0.00**	**11,042.67**	**11,042.67**
Revenue								
532000	Cost Sharing	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 112065 - Partnership for Peace
Fund 112065 - Partnership for Peace--ARMY

Status: Active
FMGR: Howard, Theodore E

Type: Contract

PI:	Howard, Theodore E		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin: NONE
Sponsor:	US DOD, Army		Effective Date:	4/17/2003	IDC Basis Code:	MTDC		Approved For Preaward: YES
Sponsor ID:	DASW01-02-H-001	CFDA #: 12.000	Term Date:		IDC Rate Code:	UOTHOF	26.00 %	Budget Controls: A110
Resp Org:	UACIEP		Expend End Date:		IDC Dist To Code:	UACIEP		Equipment Vesting: USNH
FRAGRNT Start/End Date:	03/01/2003 - 01/31/2004		Rev Account:	530000				Idc Waiver: NO

Org UACIEP - Center for International Education

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	164.00	0.00	0.00	0.00	0.00	164.00
***Total: 65 - Fringe Benefits**		**0.00**	**164.00**	**0.00**	**0.00**	**0.00**	**0.00**	**164.00**
710	Travel	0.00	230.40	0.00	0.00	0.00	0.00	230.40
710000	In-State Travel	0.00	0.00	0.00	230.40	0.00	(230.40)	(230.40)
Subtotal: Travel		**0.00**	**230.40**	**0.00**	**230.40**	**0.00**	**(230.40)**	**0.00**
7112	Research Supplies	0.00	1,571.60	0.00	0.00	0.00	0.00	1,571.60
713030	Printing & Copying-Off Campus	0.00	0.00	0.00	3,060.45	0.00	(3,060.45)	(3,060.45)
716100	Rentals & Leases-General	0.00	0.00	0.00	231.00	0.00	(231.00)	(231.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	4,618.00	0.00	2,898.15	0.00	(2,898.15)	1,719.85
Subtotal: Non-Travel Support		**0.00**	**6,189.60**	**0.00**	**6,189.60**	**0.00**	**(6,189.60)**	**0.00**
***Total: 71 - Support**		**0.00**	**6,420.00**	**0.00**	**6,420.00**	**0.00**	**(6,420.00)**	**0.00**
730001	Subcontracts 01	0.00	131,558.00	0.00	131,558.00	0.00	(131,558.00)	0.00
***Total: 73 - Subcontracts**		**0.00**	**131,558.00**	**0.00**	**131,558.00**	**0.00**	**(131,558.00)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**138,142.00**	**0.00**	**137,978.00**	**0.00**	**(137,978.00)**	**164.00**
760300	F&A Expenditures	0.00	8,169.00	0.00	8,169.20	0.00	(8,169.20)	(0.20)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**8,169.00**	**0.00**	**8,169.20**	**0.00**	**(8,169.20)**	**(0.20)**
****Total Indirect Cost Expenditures**		**0.00**	**8,169.00**	**0.00**	**8,169.20**	**0.00**	**(8,169.20)**	**(0.20)**
*****Total Expenditures**		**0.00**	**146,311.00**	**0.00**	**146,147.20**	**0.00**	**(146,147.20)**	**163.80**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	106,757.70	0.00	(106,757.70)	(106,757.70)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**106,757.70**	**0.00**	**(106,757.70)**	**(106,757.70)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**106,757.70**	**0.00**	**(106,757.70)**	**(106,757.70)**

Grant 112071 - Inland Electronic Chart Initiative
Fund 112071 - Electronic Chart Initiative

Status: Active
FMGR: Alexander, Lee

Type: Contract

PI:	Alexander, Lee		
Sponsor:	US DOD, Army		
Sponsor ID:	NONE	CFDA #: 12.300	
Resp Org:	UDOM00		
FRAGRNT Start/End Date:	02/01/2004 - 09/30/2004		

Fund Information

Effective Date:	2/1/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UACIEP - Center for International Education

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 112072 - Civil-Military Preparedness (CMEP) Status: Active Type: Contract
Fund 112072 - Civil Military Preparedness FMGR: Howard, Theodore E

PI:	Howard, Theodore E		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DOD, Army		Effective Date:	3/22/2004	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	DASW01-02-H-0001	CFDA #: 12.000	Term Date:		IDC Rate Code:	UOTHOF	26.00 %	Budget Controls	A110
Resp Org:	UACIEP		Expend End Date:		IDC Dist To Code:	UACIEP		Equipment Vesting	USNH
FRAGRNT Start/End Date:	01/15/2004 - 06/30/2004		Rev Account:	530000				Idc Waiver	NO

Org UACIEP - Center for International Education

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
61SNSH	Student Labor	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
61SNZ0	Student Labor Unallocated(Bud Only)	600.00	600.00	0.00	0.00	0.00	600.00	600.00
***Total: 61 - Salaries and Wages**		**5,600.00**	**5,600.00**	**0.00**	**5,100.00**	**0.00**	**500.00**	**500.00**
65YF10	Full Fringe Benefit Distr Expe	470.00	470.00	0.00	0.00	0.00	470.00	470.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	420.00	0.00	(420.00)	(420.00)
***Total: 65 - Fringe Benefits**		**470.00**	**470.00**	**0.00**	**420.00**	**0.00**	**50.00**	**50.00**
710	Travel	8,150.00	8,150.00	0.00	0.00	0.00	8,150.00	8,150.00
710000	In-State Travel	0.00	0.00	0.00	6,274.03	0.00	(6,274.03)	(6,274.03)
710100	Out-of-State Travel	0.00	0.00	0.00	698.09	0.00	(698.09)	(698.09)
Subtotal: Travel		**8,150.00**	**8,150.00**	**0.00**	**6,972.12**	**0.00**	**1,177.88**	**1,177.88**
711100	Supplies-General	0.00	0.00	0.00	212.57	0.00	(212.57)	(212.57)
7112	Research Supplies	3,800.00	3,800.00	0.00	0.00	0.00	3,800.00	3,800.00
711200	Research Supplies	0.00	0.00	0.00	34.02	0.00	(34.02)	(34.02)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	3,708.79	0.00	(3,708.79)	(3,708.79)
Subtotal: Non-Travel Support		**3,800.00**	**3,800.00**	**0.00**	**3,955.38**	**0.00**	**(155.38)**	**(155.38)**
***Total: 71 - Support**		**11,950.00**	**11,950.00**	**0.00**	**10,927.50**	**0.00**	**1,022.50**	**1,022.50**
730001	Subcontracts 01	136,781.00	136,781.00	0.00	136,780.00	1.00	0.00	0.00
***Total: 73 - Subcontracts**		**136,781.00**	**136,781.00**	**0.00**	**136,780.00**	**1.00**	**0.00**	**0.00**
8O1063	NonMand Tran Out-PI Share F&A	0.00	0.00	0.00	1,968.04	0.00	(1,968.04)	(1,968.04)
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**1,968.04**	**0.00**	**(1,968.04)**	**(1,968.04)**
****Total Direct Cost Expenditures**		**154,801.00**	**154,801.00**	**0.00**	**155,195.54**	**1.00**	**(395.54)**	**(395.54)**
760300	F&A Expenditures	11,186.00	11,186.00	0.00	10,779.46	0.00	406.54	406.54
760407	Int Alloc - Parking - Day Permits	0.00	0.00	0.00	12.00	0.00	(12.00)	(12.00)
***Total: 76 - F&A and Internal Allocations**		**11,186.00**	**11,186.00**	**0.00**	**10,791.46**	**0.00**	**394.54**	**394.54**
****Total Indirect Cost Expenditures**		**11,186.00**	**11,186.00**	**0.00**	**10,791.46**	**0.00**	**394.54**	**394.54**
*****Total Expenditures**		**165,987.00**	**165,987.00**	**0.00**	**165,987.00**	**1.00**	**(1.00)**	**(1.00)**
Revenue								

Grant 112072 - Civil-Military Preparedness (CMEP) Status: Active Type: Contract
Fund 112072 - Civil Military Preparedness FMGR: Howard, Theodore E

PI:	Howard, Theodore E		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DOD, Army		Effective Date:	3/22/2004	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	DASW01-02-H-0001	CFDA #: 12.000	Term Date:		IDC Rate Code:	UOTHOF	26.00 %	Budget Controls	A110
Resp Org:	UACIEP		Expend End Date:		IDC Dist To Code:	UACIEP		Equipment Vesting	USNH
FRAGRNT Start/End Date:	01/15/2004 - 06/30/2004		Rev Account:	530000				Idc Waiver	NO

Org UACIEP - Center for International Education

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
530000	Federal Programs	0.00	0.00	0.00	165,987.00	0.00	(165,987.00)	(165,987.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**165,987.00**	**0.00**	**(165,987.00)**	**(165,987.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**165,987.00**	**0.00**	**(165,987.00)**	**(165,987.00)**

Grant 112078 - Civil-Military Preparedness (CMEP) Status: Active Type: Contract
Fund 112078 - Civil-Military Preparedness (CMEP) FMGR: Howard, Theodore E

PI:	Howard, Theodore E		**Fund Information**		**Fund Indirect Cost Information**			
Sponsor:	US DOD, Army		Effective Date:	4/28/2005	IDC Basis Code:	MTDC		
Sponsor ID:	DASW01-02-H-0001	CFDA #: 12.000	Term Date:		IDC Rate Code:	UOTHOF	26.00 %	
Resp Org:	UACIEP		Expend End Date:		IDC Dist To Code:	UNHDST		
FRAGRNT Start/End Date:	02/17/2005 - 06/30/2005		Rev Account:	530000				

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UACIEP - Center for International Education

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	5,114.00	5,114.00	0.00	0.00	0.00	5,114.00	5,114.00
611PXR	[NSE] Supplemental-SR (A-Funds)	0.00	0.00	4,406.45	4,406.45	0.00	(4,406.45)	(4,406.45)
613N10	Graduate Assistant	0.00	0.00	1,482.97	4,500.05	0.00	(4,500.05)	(4,500.05)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	276.44	276.44	0.00	(276.44)	(276.44)
61SNZ0	Student Labor Unallocated(Bud Only)	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
***Total: 61 - Salaries and Wages**		**9,614.00**	**9,614.00**	**6,165.86**	**9,182.94**	**0.00**	**431.06**	**431.06**
65YF10	Full Fringe Benefit Distr Expe	808.00	808.00	0.00	0.00	0.00	808.00	808.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	422.27	422.27	0.00	(422.27)	(422.27)
***Total: 65 - Fringe Benefits**		**808.00**	**808.00**	**422.27**	**422.27**	**0.00**	**385.73**	**385.73**
710	Travel	14,700.00	14,700.00	0.00	0.00	0.00	14,700.00	14,700.00
710000	In-State Travel	0.00	0.00	0.00	2,888.60	0.00	(2,888.60)	(2,888.60)
710100	Out-of-State Travel	0.00	0.00	136.90	6,860.99	0.00	(6,860.99)	(6,860.99)
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**14,700.00**	**14,700.00**	**136.90**	**9,749.59**	**0.00**	**4,950.41**	**4,950.41**
711100	Supplies-General	0.00	0.00	42.26	432.35	0.00	(432.35)	(432.35)
7112	Research Supplies	4,200.00	4,200.00	0.00	0.00	0.00	4,200.00	4,200.00
713000	Printing & Copying-General	0.00	0.00	0.00	1,680.00	0.00	(1,680.00)	(1,680.00)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	34.65	0.00	(34.65)	(34.65)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	(144.99)	3,173.84	0.00	(3,173.84)	(3,173.84)
Subtotal: Non-Travel Support		**4,200.00**	**4,200.00**	**(102.73)**	**5,320.84**	**0.00**	**(1,120.84)**	**(1,120.84)**
***Total: 71 - Support**		**18,900.00**	**18,900.00**	**34.17**	**15,070.43**	**0.00**	**3,829.57**	**3,829.57**
730001	Subcontracts 01	104,153.00	148,790.00	0.00	148,790.00	0.00	(44,637.00)	0.00
***Total: 73 - Subcontracts**		**104,153.00**	**148,790.00**	**0.00**	**148,790.00**	**0.00**	**(44,637.00)**	**0.00**
****Total Direct Cost Expenditures**		**133,475.00**	**178,112.00**	**6,622.30**	**173,465.64**	**0.00**	**(39,990.64)**	**4,646.36**
760300	F&A Expenditures	14,123.00	14,123.00	1,721.80	12,915.69	0.00	1,207.31	1,207.31
***Total: 76 - F&A and Internal Allocations**		**14,123.00**	**14,123.00**	**1,721.80**	**12,915.69**	**0.00**	**1,207.31**	**1,207.31**
****Total Indirect Cost Expenditures**		**14,123.00**	**14,123.00**	**1,721.80**	**12,915.69**	**0.00**	**1,207.31**	**1,207.31**
*****Total Expenditures**		**147,598.00**	**192,235.00**	**8,344.10**	**186,381.33**	**0.00**	**(38,783.33)**	**5,853.67**
Revenue								
530000	Federal Programs	0.00	0.00	8,344.10	186,381.33	0.00	(186,381.33)	(186,381.33)

Grant 112078 - Civil-Military Preparedness (CMEP) Status: Active Type: Contract
Fund 112078 - Civil-Military Preparedness (CMEP) FMGR: Howard, Theodore E

PI:	Howard, Theodore E		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DOD, Army		Effective Date:	4/28/2005	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	DASW01-02-H-0001	CFDA #: 12.000	Term Date:		IDC Rate Code:	UOTHOF	26.00 %	Budget Controls	A110
Resp Org:	UACIEP		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	02/17/2005 - 06/30/2005		Rev Account:	530000				Idc Waiver	NO

Org UACIEP - Center for International Education

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**8,344.10**	**186,381.33**	**0.00**	**(186,381.33)**	**(186,381.33)**
***Total Revenue**	**0.00**	**0.00**	**8,344.10**	**186,381.33**	**0.00**	**(186,381.33)**	**(186,381.33)**

Grant 13D002 - Summer Food Program
Fund 13D002 - Summer Food Program

Status: Active
FMGR: Gordon, Daniel P

Type: Grant

PI:	Gordon, Daniel P		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	NH Department of Education		Effective Date:	9/30/2004	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: 10.559	Term Date:		IDC Rate Code:	IDC8	8.00 %	Budget Controls	NHTEN
Resp Org:	UAENMT		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	06/01/2004 - 09/30/2004		Rev Account:	530100				Idc Waiver	NO

Org UAENDG - PI Daniel Gordon

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNZ0	Student Labor Unallocated(Bud Only)	1,518.00	1,518.00	0.00	0.00	0.00	1,518.00	1,518.00
***Total: 61 - Salaries and Wages**		**1,518.00**	**1,518.00**	**0.00**	**0.00**	**0.00**	**1,518.00**	**1,518.00**
65YF10	Full Fringe Benefit Distr Expe	127.00	127.00	0.00	0.00	0.00	127.00	127.00
***Total: 65 - Fringe Benefits**		**127.00**	**127.00**	**0.00**	**0.00**	**0.00**	**127.00**	**127.00**
717214	Oth Prof Ser-ServProvAgmt gt $9,999	10,928.00	10,928.00	0.00	0.00	0.00	10,928.00	10,928.00
Subtotal: Non-Travel Support		**10,928.00**	**10,928.00**	**0.00**	**0.00**	**0.00**	**10,928.00**	**10,928.00**
***Total: 71 - Support**		**10,928.00**	**10,928.00**	**0.00**	**0.00**	**0.00**	**10,928.00**	**10,928.00**
722210	Participant Sup-Other	0.00	0.00	0.00	12,573.00	0.00	(12,573.00)	(12,573.00)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**12,573.00**	**0.00**	**(12,573.00)**	**(12,573.00)**
****Total Direct Cost Expenditures**		**12,573.00**	**12,573.00**	**0.00**	**12,573.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	1,006.00	1,006.00	0.00	1,005.84	0.00	0.16	0.16
***Total: 76 - F&A and Internal Allocations**		**1,006.00**	**1,006.00**	**0.00**	**1,005.84**	**0.00**	**0.16**	**0.16**
****Total Indirect Cost Expenditures**		**1,006.00**	**1,006.00**	**0.00**	**1,005.84**	**0.00**	**0.16**	**0.16**
*****Total Expenditures**		**13,579.00**	**13,579.00**	**0.00**	**13,578.84**	**0.00**	**0.16**	**0.16**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	13,578.84	0.00	(13,578.84)	(13,578.84)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**13,578.84**	**0.00**	**(13,578.84)**	**(13,578.84)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**13,578.84**	**0.00**	**(13,578.84)**	**(13,578.84)**

Grant 13Z051 - 2002-2003 NH State Grant
Fund 13Z051 - 2002-2003 NH State Grant

Status: Active
FMGR: Allen, Susan K

Type: Grant

PI: Allen, Susan K
Sponsor: State of New Hampshire Miscellaneous Sponsor
Sponsor ID: NONE CFDA #: NONE
Resp Org: UAENMT
FRAGRNT Start/End Date: 07/01/2002 - 06/30/2003

Fund Information
Effective Date: 12/4/2003
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org UAFAOP - Financial Aid Operations

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
722305	Other Financial Aid-Scholarships	777,250.00	777,250.00	0.00	777,250.00	0.00	0.00	0.00
***Total: 72 - Student and/or Participant Support**		**777,250.00**	**777,250.00**	**0.00**	**777,250.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**777,250.00**	**777,250.00**	**0.00**	**777,250.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**777,250.00**	**777,250.00**	**0.00**	**777,250.00**	**0.00**	**0.00**	**0.00**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	777,250.00	0.00	(777,250.00)	(777,250.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**777,250.00**	**0.00**	**(777,250.00)**	**(777,250.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**777,250.00**	**0.00**	**(777,250.00)**	**(777,250.00)**

Grant 13Z052 - 2002-2003 NH State Repayment
Fund 13Z052 - 2002-2003 NH State Repayment

Status: Active
FMGR: Allen, Susan K

Type: Grant

PI:	Allen, Susan K		
Sponsor:	State of New Hampshire Miscellaneous Sponsor		
Sponsor ID:	NONE	CFDA #:	
Resp Org:	UAENMT		
FRAGRNT Start/End Date:	07/01/2002 - 06/30/2003		

Fund Information

Effective Date:	12/4/2003
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
722305 Other Financial Aid-Scholarships	500.00	500.00	0.00	0.00	0.00	500.00	500.00
***Total: 72 - Student and/or Participant Support**	**500.00**	**500.00**	**0.00**	**0.00**	**0.00**	**500.00**	**500.00**
****Total Direct Cost Expenditures**	**500.00**	**500.00**	**0.00**	**0.00**	**0.00**	**500.00**	**500.00**
*****Total Expenditures**	**500.00**	**500.00**	**0.00**	**0.00**	**0.00**	**500.00**	**500.00**

Grant 13Z059 - 2003-2004 NH State Grant
Fund 13Z059 - 2003-2004 NH State Grant

Status: Active
FMGR: Allen, Susan K

Type: Grant

PI: Allen, Susan K
Sponsor: State of New Hampshire Miscellaneous Sponsor
Sponsor ID: NONE CFDA #: NONE
Resp Org: UAENMT
FRAGRNT Start/End Date: 07/01/2003 - 06/30/2004

Fund Information
Effective Date: 3/26/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
722305 Other Financial Aid-Scholarships	804,250.00	804,250.00	0.00	804,250.00	0.00	0.00	0.00
***Total: 72 - Student and/or Participant Support**	**804,250.00**	**804,250.00**	**0.00**	**804,250.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**804,250.00**	**804,250.00**	**0.00**	**804,250.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**804,250.00**	**804,250.00**	**0.00**	**804,250.00**	**0.00**	**0.00**	**0.00**
Revenue							
530110 Other State Government	0.00	0.00	0.00	804,250.00	0.00	(804,250.00)	(804,250.00)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**804,250.00**	**0.00**	**(804,250.00)**	**(804,250.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**804,250.00**	**0.00**	**(804,250.00)**	**(804,250.00)**

Grant 13Z060 - 2003-2004 NH State Repayment
Fund 13Z060 - 2003-2004 NH State Repayment

Status: Active
FMGR: Allen, Susan K

Type: Grant

PI: Allen, Susan K
Sponsor: State of New Hampshire Miscellaneous Sponsor
Sponsor ID: NONE CFDA #: NONE
Resp Org: UAENMT
FRAGRNT Start/End Date: 07/01/2003 - 06/30/2004

Fund Information
Effective Date: 3/26/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
722305 Other Financial Aid-Scholarships	500.00	500.00	0.00	0.00	0.00	500.00	500.00
***Total: 72 - Student and/or Participant Support**	**500.00**	**500.00**	**0.00**	**0.00**	**0.00**	**500.00**	**500.00**
****Total Direct Cost Expenditures**	**500.00**	**500.00**	**0.00**	**0.00**	**0.00**	**500.00**	**500.00**
*****Total Expenditures**	**500.00**	**500.00**	**0.00**	**0.00**	**0.00**	**500.00**	**500.00**

Grant 13Z063 - 2004-2005 NH State Grant
Fund 13Z063 - 2004-2005 NH State Grant

Status: Active
FMGR: Allen, Susan K

Type: Grant

PI: Allen, Susan K
Sponsor: State of New Hampshire Miscellaneous Sponsor
Sponsor ID: NONE CFDA #: NONE
Resp Org: UAENMT
FRAGRNT Start/End Date: 07/01/2004 - 06/30/2005

Fund Information
Effective Date: 4/7/2004
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
722305 Other Financial Aid-Scholarships	810,000.00	810,000.00	0.00	666,750.00	0.00	143,250.00	143,250.00
***Total: 72 - Student and/or Participant Support**	**810,000.00**	**810,000.00**	**0.00**	**666,750.00**	**0.00**	**143,250.00**	**143,250.00**
****Total Direct Cost Expenditures**	**810,000.00**	**810,000.00**	**0.00**	**666,750.00**	**0.00**	**143,250.00**	**143,250.00**
*****Total Expenditures**	**810,000.00**	**810,000.00**	**0.00**	**666,750.00**	**0.00**	**143,250.00**	**143,250.00**
Revenue							
530110 Other State Government	0.00	0.00	100.00	666,750.00	0.00	(666,750.00)	(666,750.00)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**100.00**	**666,750.00**	**0.00**	**(666,750.00)**	**(666,750.00)**
*****Total Revenue**	**0.00**	**0.00**	**100.00**	**666,750.00**	**0.00**	**(666,750.00)**	**(666,750.00)**

Grant 14G090 - 2001-2002 PA State Grant
Fund 14G090 - 2001-2002 PA State Grant

Status: Active
FMGR:

Type: Grant

PI:	Allen, Susan K		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	Pennsylvania, State of		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	OTHER
Sponsor ID:	NONE	CFDA #:	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	UAENMT		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2002		Rev Account:	530110			

Org UAFAOP - Financial Aid Operations

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7223	Other Financial Aid	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	6,600.00	0.00	(6,600.00)	(6,600.00)
***Total: 72 - Student and/or Participant Support**		**7,000.00**	**7,000.00**	**0.00**	**6,600.00**	**0.00**	**400.00**	**400.00**
****Total Direct Cost Expenditures**		**7,000.00**	**7,000.00**	**0.00**	**6,600.00**	**0.00**	**400.00**	**400.00**
*****Total Expenditures**		**7,000.00**	**7,000.00**	**0.00**	**6,600.00**	**0.00**	**400.00**	**400.00**
Revenue								
5301	State Programs	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
530100	NH State Programs	0.00	0.00	0.00	3,800.00	0.00	(3,800.00)	(3,800.00)
530110	Other State Government	0.00	0.00	0.00	2,400.00	0.00	(2,400.00)	(2,400.00)
***Total: 53 - Sponsored Programs**		**7,000.00**	**7,000.00**	**0.00**	**6,200.00**	**0.00**	**800.00**	**800.00**
*****Total Revenue**		**7,000.00**	**7,000.00**	**0.00**	**6,200.00**	**0.00**	**800.00**	**800.00**

Grant 14G102 - 2002-2003 MA State Grant
Fund 14G102 - 2002-2003 MA State Grant

Status: Active
FMGR: Allen, Susan K

Type: Grant

PI: Allen, Susan K
Sponsor: Massachusetts, State of
Sponsor ID: NONE
Resp Org: UAENMT
FRAGRNT Start/End Date: 07/01/2002 - 06/30/2003

CFDA #: NONE

Fund Information
Effective Date: 6/14/2002
Term Date:
Expend End Date:
Rev Account: 530110

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org UAFAOP - Financial Aid Operations

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
722305	Other Financial Aid-Scholarships	200,000.00	200,000.00	0.00	90,800.00	0.00	109,200.00	109,200.00
***Total: 72 - Student and/or Participant Support**		**200,000.00**	**200,000.00**	**0.00**	**90,800.00**	**0.00**	**109,200.00**	**109,200.00**
****Total Direct Cost Expenditures**		**200,000.00**	**200,000.00**	**0.00**	**90,800.00**	**0.00**	**109,200.00**	**109,200.00**
*****Total Expenditures**		**200,000.00**	**200,000.00**	**0.00**	**90,800.00**	**0.00**	**109,200.00**	**109,200.00**
Revenue								
530110	Other State Government	0.00	0.00	0.00	90,800.00	0.00	(90,800.00)	(90,800.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**90,800.00**	**0.00**	**(90,800.00)**	**(90,800.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**90,800.00**	**0.00**	**(90,800.00)**	**(90,800.00)**

Grant 14G105 - 2002-2003 CT State Grant
Fund 14G105 - 2002-2003 CT State Grant

Status: Active
FMGR: Allen, Susan K

Type: Grant

PI:	Allen, Susan K		
Sponsor:	Connecticut, State of		
Sponsor ID:	NONE	CFDA #: NONE	
Resp Org:	UAENMT		
FRAGRNT Start/End Date:	07/01/2002 - 06/30/2003		

Fund Information

Effective Date:	6/14/2002
Term Date:	
Expend End Date:	
Rev Account:	530110

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org UAFAOP - Financial Aid Operations

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
722305	Other Financial Aid-Scholarships	22,000.00	22,000.00	0.00	14,500.00	0.00	7,500.00	7,500.00
***Total: 72 - Student and/or Participant Support**		**22,000.00**	**22,000.00**	**0.00**	**14,500.00**	**0.00**	**7,500.00**	**7,500.00**
****Total Direct Cost Expenditures**		**22,000.00**	**22,000.00**	**0.00**	**14,500.00**	**0.00**	**7,500.00**	**7,500.00**
*****Total Expenditures**		**22,000.00**	**22,000.00**	**0.00**	**14,500.00**	**0.00**	**7,500.00**	**7,500.00**
Revenue								
530110	Other State Government	0.00	0.00	0.00	14,500.00	0.00	(14,500.00)	(14,500.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**14,500.00**	**0.00**	**(14,500.00)**	**(14,500.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**14,500.00**	**0.00**	**(14,500.00)**	**(14,500.00)**

Grant 14G108 - 2002-2003 MD State Grant
Fund 14G108 - 2002-2003 MD State Grant

Status: Active
FMGR: Allen, Susan K

Type: Grant

PI:	Allen, Susan K		
Sponsor:	Maryland, State of		
Sponsor ID:	NONE	CFDA #:	
Resp Org:	UAENMT		
FRAGRNT Start/End Date:	07/01/2002 - 06/30/2003		

Fund Information

Effective Date:	1/27/2004
Term Date:	
Expend End Date:	
Rev Account:	530110

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
722305 Other Financial Aid-Scholarships	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
***Total: 72 - Student and/or Participant Support**	**5,000.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**5,000.00**	**5,000.00**
****Total Direct Cost Expenditures**	**5,000.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**5,000.00**	**5,000.00**
*****Total Expenditures**	**5,000.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**5,000.00**	**5,000.00**

Grant 14G109 - 2002-2003 DE State Grant
Fund 14G109 - 2002-2003 DE State Grant

Status: Active
FMGR: Allen, Susan K

Type: Grant

PI:	Allen, Susan K		
Sponsor:	Delaware, State of		
Sponsor ID:	NONE	CFDA #:	
Resp Org:	UAENMT		
FRAGRNT Start/End Date:	07/01/2002 - 06/30/2003		

Fund Information

Effective Date:	1/27/2004
Term Date:	
Expend End Date:	
Rev Account:	530110

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
722305 Other Financial Aid-Scholarships	3,100.00	3,100.00	0.00	0.00	0.00	3,100.00	3,100.00
***Total: 72 - Student and/or Participant Support**	**3,100.00**	**3,100.00**	**0.00**	**0.00**	**0.00**	**3,100.00**	**3,100.00**
****Total Direct Cost Expenditures**	**3,100.00**	**3,100.00**	**0.00**	**0.00**	**0.00**	**3,100.00**	**3,100.00**
*****Total Expenditures**	**3,100.00**	**3,100.00**	**0.00**	**0.00**	**0.00**	**3,100.00**	**3,100.00**

Grant 14G117 - 2003-2004 MA State Grant
Fund 14G117 - 2003-2004 MA State Grant

Status: Active
FMGR: Allen, Susan K

Type: Grant

PI: Allen, Susan K
Sponsor: Massachusetts, State of
Sponsor ID: NONE
Resp Org: UAENMT
FRAGRNT Start/End Date: 07/01/2003 - 06/30/2004

CFDA #: NONE

Fund Information
Effective Date: 3/24/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
722305 Other Financial Aid-Scholarships	200,000.00	200,000.00	0.00	99,200.00	0.00	100,800.00	100,800.00
***Total: 72 - Student and/or Participant Support**	**200,000.00**	**200,000.00**	**0.00**	**99,200.00**	**0.00**	**100,800.00**	**100,800.00**
****Total Direct Cost Expenditures**	**200,000.00**	**200,000.00**	**0.00**	**99,200.00**	**0.00**	**100,800.00**	**100,800.00**
*****Total Expenditures**	**200,000.00**	**200,000.00**	**0.00**	**99,200.00**	**0.00**	**100,800.00**	**100,800.00**
Revenue							
530110 Other State Government	0.00	0.00	0.00	99,200.00	0.00	(99,200.00)	(99,200.00)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**99,200.00**	**0.00**	**(99,200.00)**	**(99,200.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**99,200.00**	**0.00**	**(99,200.00)**	**(99,200.00)**

Grant 14G118 - 2003-2004 VT State Grant
Fund 14G118 - 2003-2004 VT State Grant

Status: Active
FMGR: Allen, Susan K

Type: Grant

PI:	Allen, Susan K		
Sponsor:	Vermont, State of		
Sponsor ID:	NONE	CFDA #: NONE	
Resp Org:	UAENMT		
FRAGRNT Start/End Date:	07/01/2003 - 06/30/2004		

Fund Information		**Fund Indirect Cost Information**	
Effective Date:	3/24/2003	IDC Basis Code:	
Term Date:		IDC Rate Code:	
Expend End Date:		IDC Dist To Code:	
Rev Account:			

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org UAFAOP - Financial Aid Operations

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
722305	Other Financial Aid-Scholarships	91,100.00	91,100.00	0.00	74,725.00	0.00	16,375.00	16,375.00
***Total: 72 - Student and/or Participant Support**		**91,100.00**	**91,100.00**	**0.00**	**74,725.00**	**0.00**	**16,375.00**	**16,375.00**
****Total Direct Cost Expenditures**		**91,100.00**	**91,100.00**	**0.00**	**74,725.00**	**0.00**	**16,375.00**	**16,375.00**
*****Total Expenditures**		**91,100.00**	**91,100.00**	**0.00**	**74,725.00**	**0.00**	**16,375.00**	**16,375.00**
Revenue								
530110	Other State Government	0.00	0.00	0.00	74,725.00	0.00	(74,725.00)	(74,725.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**74,725.00**	**0.00**	**(74,725.00)**	**(74,725.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**74,725.00**	**0.00**	**(74,725.00)**	**(74,725.00)**

Grant 14G119 - 2003-2004 RI State Grant
Fund 14G119 - 2003-2004 RI State Grant

Status: Active
FMGR: Allen, Susan K

Type: Grant

PI:	Allen, Susan K		
Sponsor:	Rhode Island, State of		
Sponsor ID:	NONE	CFDA #: NONE	
Resp Org:	UAENMT		
FRAGRNT Start/End Date:	07/01/2003 - 06/30/2004		

Fund Information

Effective Date:	3/25/2003
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org UAFAOP - Financial Aid Operations

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
722305	Other Financial Aid-Scholarships	50,000.00	50,000.00	0.00	68,150.00	0.00	(18,150.00)	(18,150.00)
***Total: 72 - Student and/or Participant Support**		**50,000.00**	**50,000.00**	**0.00**	**68,150.00**	**0.00**	**(18,150.00)**	**(18,150.00)**
****Total Direct Cost Expenditures**		**50,000.00**	**50,000.00**	**0.00**	**68,150.00**	**0.00**	**(18,150.00)**	**(18,150.00)**
*****Total Expenditures**		**50,000.00**	**50,000.00**	**0.00**	**68,150.00**	**0.00**	**(18,150.00)**	**(18,150.00)**
Revenue								
530110	Other State Government	0.00	0.00	0.00	68,150.00	0.00	(68,150.00)	(68,150.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**68,150.00**	**0.00**	**(68,150.00)**	**(68,150.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**68,150.00**	**0.00**	**(68,150.00)**	**(68,150.00)**

Grant 14G120 - 2003-2004 CT State Grant
Fund 14G120 - 2003-2004 CT State Grant

Status: Active
FMGR: Allen, Susan K

Type: Grant

PI:	Allen, Susan K		
Sponsor:	Connecticut, State of		
Sponsor ID:	NONE	CFDA #: NONE	
Resp Org:	UAENMT		
FRAGRNT Start/End Date:	07/01/2003 - 06/30/2004		

Fund Information

Effective Date:	3/24/2003
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org UAFAOP - Financial Aid Operations

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
722305	Other Financial Aid-Scholarships	22,000.00	22,000.00	0.00	9,500.00	0.00	12,500.00	12,500.00
***Total: 72 - Student and/or Participant Support**		**22,000.00**	**22,000.00**	**0.00**	**9,500.00**	**0.00**	**12,500.00**	**12,500.00**
****Total Direct Cost Expenditures**		**22,000.00**	**22,000.00**	**0.00**	**9,500.00**	**0.00**	**12,500.00**	**12,500.00**
*****Total Expenditures**		**22,000.00**	**22,000.00**	**0.00**	**9,500.00**	**0.00**	**12,500.00**	**12,500.00**
Revenue								
530110	Other State Government	0.00	0.00	0.00	9,500.00	0.00	(9,500.00)	(9,500.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**9,500.00**	**0.00**	**(9,500.00)**	**(9,500.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**9,500.00**	**0.00**	**(9,500.00)**	**(9,500.00)**

Grant 14G121 - 2003-2004 PA State Grant
Fund 14G121 - 2003-2004 PA State Grant

Status: Active
FMGR: Allen, Susan K

Type: Grant

PI: Allen, Susan K
Sponsor: Pennsylvania, State of
Sponsor ID: NONE
Resp Org: UAENMT
FRAGRNT Start/End Date: 07/01/2003 - 06/30/2004

CFDA #: NONE

Fund Information
Effective Date: 3/24/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
722305 Other Financial Aid-Scholarships	10,000.00	10,000.00	0.00	5,360.00	0.00	4,640.00	4,640.00
***Total: 72 - Student and/or Participant Support**	**10,000.00**	**10,000.00**	**0.00**	**5,360.00**	**0.00**	**4,640.00**	**4,640.00**
****Total Direct Cost Expenditures**	**10,000.00**	**10,000.00**	**0.00**	**5,360.00**	**0.00**	**4,640.00**	**4,640.00**
*****Total Expenditures**	**10,000.00**	**10,000.00**	**0.00**	**5,360.00**	**0.00**	**4,640.00**	**4,640.00**
Revenue							
530110 Other State Government	0.00	0.00	0.00	5,360.00	0.00	(5,360.00)	(5,360.00)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**5,360.00**	**0.00**	**(5,360.00)**	**(5,360.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**5,360.00**	**0.00**	**(5,360.00)**	**(5,360.00)**

Grant 14G122 - 2003-2004 ME State Grant
Fund 14G122 - 2003-2004 ME State Grant

Status: Active
FMGR: Allen, Susan K

Type: Grant

PI:	Allen, Susan K		
Sponsor:	Maine, State of		
Sponsor ID:	NONE	CFDA #: NONE	
Resp Org:	UAENMT		
FRAGRNT Start/End Date:	07/01/2003 - 06/30/2004		

Fund Information

Effective Date:	3/24/2003
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org UAFAOP - Financial Aid Operations

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
722305	Other Financial Aid-Scholarships	165,500.00	165,500.00	0.00	63,625.00	0.00	101,875.00	101,875.00
***Total: 72 - Student and/or Participant Support**		**165,500.00**	**165,500.00**	**0.00**	**63,625.00**	**0.00**	**101,875.00**	**101,875.00**
****Total Direct Cost Expenditures**		**165,500.00**	**165,500.00**	**0.00**	**63,625.00**	**0.00**	**101,875.00**	**101,875.00**
*****Total Expenditures**		**165,500.00**	**165,500.00**	**0.00**	**63,625.00**	**0.00**	**101,875.00**	**101,875.00**
Revenue								
530110	Other State Government	0.00	0.00	0.00	63,625.00	0.00	(63,625.00)	(63,625.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**63,625.00**	**0.00**	**(63,625.00)**	**(63,625.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**63,625.00**	**0.00**	**(63,625.00)**	**(63,625.00)**

Grant 14G123 - 2003-2004 MD State Grant
Fund 14G123 - 2003-2004 MD State Grant

Status: Active
FMGR: Allen, Susan K

Type: Grant

PI: Allen, Susan K
Sponsor: Maryland, State of
Sponsor ID: NONE
Resp Org: UAENMT
FRAGRNT Start/End Date: 07/01/2003 - 06/30/2004

CFDA #: NONE

Fund Information
Effective Date: 3/24/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
722305 Other Financial Aid-Scholarships	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
***Total: 72 - Student and/or Participant Support**	**5,000.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**5,000.00**	**5,000.00**
****Total Direct Cost Expenditures**	**5,000.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**5,000.00**	**5,000.00**
*****Total Expenditures**	**5,000.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**5,000.00**	**5,000.00**

Grant 14G124 - 2003-2004 DE State Grant
Fund 14G124 - 2003-2004 DE State Grant

Status: Active
FMGR: Allen, Susan K

Type: Grant

PI:	Allen, Susan K		
Sponsor:	Delaware, State of		
Sponsor ID:	NONE	CFDA #: NONE	
Resp Org:	UAENMT		
FRAGRNT Start/End Date:	07/01/2003 - 06/30/2004		

Fund Information

Effective Date:	3/24/2003
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
722305 Other Financial Aid-Scholarships	3,100.00	3,100.00	0.00	0.00	0.00	3,100.00	3,100.00
***Total: 72 - Student and/or Participant Support**	**3,100.00**	**3,100.00**	**0.00**	**0.00**	**0.00**	**3,100.00**	**3,100.00**
****Total Direct Cost Expenditures**	**3,100.00**	**3,100.00**	**0.00**	**0.00**	**0.00**	**3,100.00**	**3,100.00**
*****Total Expenditures**	**3,100.00**	**3,100.00**	**0.00**	**0.00**	**0.00**	**3,100.00**	**3,100.00**

Grant 14G128 - 2004-2005 MA State Grant
Fund 14G128 - 2004-2005 MA State Grant

Status: Active
FMGR: Allen, Susan K

Type: Grant

PI: Allen, Susan K
Sponsor: Massachusetts, State of
Sponsor ID: NONE
Resp Org: UAENMT
FRAGRNT Start/End Date: 07/01/2004 - 06/30/2005

CFDA #: NONE

Fund Information
Effective Date: 4/7/2004
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
722305 Other Financial Aid-Scholarships	200,000.00	200,000.00	0.00	89,900.00	0.00	110,100.00	110,100.00
***Total: 72 - Student and/or Participant Support**	**200,000.00**	**200,000.00**	**0.00**	**89,900.00**	**0.00**	**110,100.00**	**110,100.00**
****Total Direct Cost Expenditures**	**200,000.00**	**200,000.00**	**0.00**	**89,900.00**	**0.00**	**110,100.00**	**110,100.00**
*****Total Expenditures**	**200,000.00**	**200,000.00**	**0.00**	**89,900.00**	**0.00**	**110,100.00**	**110,100.00**
Revenue							
530110 Other State Government	0.00	0.00	0.00	89,900.00	0.00	(89,900.00)	(89,900.00)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**89,900.00**	**0.00**	**(89,900.00)**	**(89,900.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**89,900.00**	**0.00**	**(89,900.00)**	**(89,900.00)**

Grant 14G129 - 2004-2005 VT State Grant
Fund 14G129 - 2004-2005 VT State Grant

Status: Active
FMGR: Allen, Susan K

Type: Grant

PI:	Allen, Susan K		
Sponsor:	Vermont, State of		
Sponsor ID:	NONE	CFDA #: NONE	
Resp Org:	UAENMT		
FRAGRNT Start/End Date:	07/01/2004 - 06/30/2005		

Fund Information

Effective Date:	4/7/2004
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org UAFAOP - Financial Aid Operations

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
722305	Other Financial Aid-Scholarships	91,100.00	91,100.00	0.00	71,325.00	0.00	19,775.00	19,775.00
***Total: 72 - Student and/or Participant Support**		**91,100.00**	**91,100.00**	**0.00**	**71,325.00**	**0.00**	**19,775.00**	**19,775.00**
****Total Direct Cost Expenditures**		**91,100.00**	**91,100.00**	**0.00**	**71,325.00**	**0.00**	**19,775.00**	**19,775.00**
*****Total Expenditures**		**91,100.00**	**91,100.00**	**0.00**	**71,325.00**	**0.00**	**19,775.00**	**19,775.00**
Revenue								
530110	Other State Government	0.00	0.00	0.00	71,325.00	0.00	(71,325.00)	(71,325.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**71,325.00**	**0.00**	**(71,325.00)**	**(71,325.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**71,325.00**	**0.00**	**(71,325.00)**	**(71,325.00)**

Grant 14G130 - 2004-2005 RI State Grant
Fund 14G130 - 2004-2005 RI State Grant

Status: Active
FMGR: Allen, Susan K

Type: Grant

PI: Allen, Susan K
Sponsor: Rhode Island, State of
Sponsor ID: NONE
Resp Org: UAENMT
FRAGRNT Start/End Date: 07/01/2004 - 06/30/2005

CFDA #: NONE

Fund Information
Effective Date: 4/7/2004
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
722305 Other Financial Aid-Scholarships	70,000.00	70,000.00	0.00	80,675.00	0.00	(10,675.00)	(10,675.00)
***Total: 72 - Student and/or Participant Support**	**70,000.00**	**70,000.00**	**0.00**	**80,675.00**	**0.00**	**(10,675.00)**	**(10,675.00)**
****Total Direct Cost Expenditures**	**70,000.00**	**70,000.00**	**0.00**	**80,675.00**	**0.00**	**(10,675.00)**	**(10,675.00)**
*****Total Expenditures**	**70,000.00**	**70,000.00**	**0.00**	**80,675.00**	**0.00**	**(10,675.00)**	**(10,675.00)**
Revenue							
530110 Other State Government	0.00	0.00	0.00	80,675.00	0.00	(80,675.00)	(80,675.00)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**80,675.00**	**0.00**	**(80,675.00)**	**(80,675.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**80,675.00**	**0.00**	**(80,675.00)**	**(80,675.00)**

Grant 14G131 - 2004-2005 CT State Grant
Fund 14G131 - 2004-2005 CT State Grant

Status: Active
FMGR: Allen, Susan K

Type: Grant

PI:	Allen, Susan K		
Sponsor:	Connecticut, State of		
Sponsor ID:	NONE	CFDA #: NONE	
Resp Org:	UAENMT		
FRAGRNT Start/End Date:	07/01/2004 - 06/30/2005		

Fund Information

Effective Date:	4/7/2004
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org UAFAOP - Financial Aid Operations

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
722305	Other Financial Aid-Scholarships	22,000.00	22,000.00	0.00	9,000.00	0.00	13,000.00	13,000.00
***Total: 72 - Student and/or Participant Support**		**22,000.00**	**22,000.00**	**0.00**	**9,000.00**	**0.00**	**13,000.00**	**13,000.00**
****Total Direct Cost Expenditures**		**22,000.00**	**22,000.00**	**0.00**	**9,000.00**	**0.00**	**13,000.00**	**13,000.00**
*****Total Expenditures**		**22,000.00**	**22,000.00**	**0.00**	**9,000.00**	**0.00**	**13,000.00**	**13,000.00**
Revenue								
530110	Other State Government	0.00	0.00	0.00	9,000.00	0.00	(9,000.00)	(9,000.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**9,000.00**	**0.00**	**(9,000.00)**	**(9,000.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**9,000.00**	**0.00**	**(9,000.00)**	**(9,000.00)**

Grant 14G132 - 2004-2005 PA State Grant
Fund 14G132 - 2004-2005 PA State Grant

Status: Active
FMGR: Allen, Susan K

Type: Grant

PI: Allen, Susan K
Sponsor: Pennsylvania, State of
Sponsor ID: NONE
Resp Org: UAENMT
FRAGRNT Start/End Date: 07/01/2004 - 06/30/2005

CFDA #: NONE

Fund Information
Effective Date: 4/7/2004
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
722305 Other Financial Aid-Scholarships	10,000.00	10,000.00	0.00	7,400.00	0.00	2,600.00	2,600.00
***Total: 72 - Student and/or Participant Support**	**10,000.00**	**10,000.00**	**0.00**	**7,400.00**	**0.00**	**2,600.00**	**2,600.00**
****Total Direct Cost Expenditures**	**10,000.00**	**10,000.00**	**0.00**	**7,400.00**	**0.00**	**2,600.00**	**2,600.00**
*****Total Expenditures**	**10,000.00**	**10,000.00**	**0.00**	**7,400.00**	**0.00**	**2,600.00**	**2,600.00**
Revenue							
530110 Other State Government	0.00	0.00	0.00	7,400.00	0.00	(7,400.00)	(7,400.00)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**7,400.00**	**0.00**	**(7,400.00)**	**(7,400.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**7,400.00**	**0.00**	**(7,400.00)**	**(7,400.00)**

Grant 14G133 - 2004-2005 ME State Grant
Fund 14G133 - 2004-2005 ME State Grant

Status: Active
FMGR: Allen, Susan K

Type: Grant

PI: Allen, Susan K
Sponsor: Maine, State of
Sponsor ID: NONE
Resp Org: UAENMT
FRAGRNT Start/End Date: 07/01/2004 - 06/30/2005

CFDA #: NONE

Fund Information
Effective Date: 4/7/2004
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
722305 Other Financial Aid-Scholarships	165,500.00	165,500.00	250.00	64,000.00	0.00	101,500.00	101,500.00
***Total: 72 - Student and/or Participant Support**	**165,500.00**	**165,500.00**	**250.00**	**64,000.00**	**0.00**	**101,500.00**	**101,500.00**
****Total Direct Cost Expenditures**	**165,500.00**	**165,500.00**	**250.00**	**64,000.00**	**0.00**	**101,500.00**	**101,500.00**
*****Total Expenditures**	**165,500.00**	**165,500.00**	**250.00**	**64,000.00**	**0.00**	**101,500.00**	**101,500.00**
Revenue							
530110 Other State Government	0.00	0.00	0.00	64,000.00	0.00	(64,000.00)	(64,000.00)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**64,000.00**	**0.00**	**(64,000.00)**	**(64,000.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**64,000.00**	**0.00**	**(64,000.00)**	**(64,000.00)**

Grant 14G134 - 2004-2005 DE State Grant
Fund 14G134 - 2004-2005 DE State Grant

Status: Active
FMGR: Allen, Susan K

Type: Grant

PI:	Allen, Susan K		
Sponsor:	Delaware, State of		
Sponsor ID:	NONE	CFDA #: NONE	
Resp Org:	UAENMT		
FRAGRNT Start/End Date:	07/01/2004 - 06/30/2005		

Fund Information

Effective Date:	4/7/2004
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
722305 Other Financial Aid-Scholarships	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
***Total: 72 - Student and/or Participant Support**	**5,000.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**5,000.00**	**5,000.00**
****Total Direct Cost Expenditures**	**5,000.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**5,000.00**	**5,000.00**
*****Total Expenditures**	**5,000.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**5,000.00**	**5,000.00**

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU64 - CWS Seacoast Repertory Theatre

Status: Active
FMGR: Allen, Susan K

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID:
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #: NONE

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	103.51	0.00	(103.51)	(103.51)
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**103.51**	**0.00**	**(103.51)**	**(103.51)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**103.51**	**0.00**	**(103.51)**	**(103.51)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**103.51**	**0.00**	**(103.51)**	**(103.51)**

Grant 15C162 - UNH Undistributed Salaries
Fund 15C162 - UNH Undistributed Salaries

Status: Active
FMGR: Markham, Diana C

Type: Other

PI:	Markham, Diana C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	University of New Hampshire		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	URROSR		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 12/31/2099		Rev Account:				

Org UAABSC - Academic Affairs BSC

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	43,100.00	46,863.95	0.00	0.00	0.00	43,100.00	46,863.95
***Total: 61 - Salaries and Wages**		**43,100.00**	**46,863.95**	**0.00**	**0.00**	**0.00**	**43,100.00**	**46,863.95**
65YF10	Full Fringe Benefit Distr Expe	17,455.50	18,745.58	0.00	0.00	0.00	17,455.50	18,745.58
***Total: 65 - Fringe Benefits**		**17,455.50**	**18,745.58**	**0.00**	**0.00**	**0.00**	**17,455.50**	**18,745.58**
****Total Direct Cost Expenditures**		**60,555.50**	**65,609.53**	**0.00**	**0.00**	**0.00**	**60,555.50**	**65,609.53**
*****Total Expenditures**		**60,555.50**	**65,609.53**	**0.00**	**0.00**	**0.00**	**60,555.50**	**65,609.53**

Grant 15C162 - UNH Undistributed Salaries
Fund 15CAUS - Undistributed Sals for Acad Affairs

Status: Active
FMGR: Hamer, Nancy J S

Type: Other

PI: Markham, Diana C
Sponsor: University of New Hampshire
Sponsor ID: None
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 - 12/31/2099

CFDA #: NONE

Fund Information
Effective Date: 6/30/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls: STDBUD
Equipment Vesting: UNKNOWN

Org UAADVI - University Advising & Career Center

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 15C162 - UNH Undistributed Salaries
Fund 15CAUS - Undistributed Sals for Acad Affairs

Status: Active
FMGR: Hamer, Nancy J S

Type: Other

PI: Markham, Diana C
Sponsor: University of New Hampshire
Sponsor ID: None
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 - 12/31/2099

CFDA #: NONE

Fund Information
Effective Date: 6/30/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls: STDBUD
Equipment Vesting: UNKNOWN

Org UACARX - Center for Academic Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	(6.46)	0.00	6.46	6.46
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**(6.46)**	**0.00**	**6.46**	**6.46**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**(6.46)**	**0.00**	**6.46**	**6.46**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**(6.46)**	**0.00**	**6.46**	**6.46**

Grant 15C162 - UNH Undistributed Salaries
Fund 15CAUS - Undistributed Sals for Acad Affairs

Status: Active
FMGR: Hamer, Nancy J S

Type: Other

PI:	Markham, Diana C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	University of New Hampshire		Effective Date:	6/30/2002	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	URROSR		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 12/31/2099		Rev Account:				

Org UATALS - Talent Search

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 15C162 - UNH Undistributed Salaries
Fund 15CAUS - Undistributed Sals for Acad Affairs

Status: Active
FMGR: Hamer, Nancy J S

Type: Other

PI: Markham, Diana C
Sponsor: University of New Hampshire
Sponsor ID: None
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 - 12/31/2099

CFDA #: NONE

Fund Information
Effective Date: 6/30/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls: STDBUD
Equipment Vesting: UNKNOWN

Org UAUPWB - Upward Bound

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	(9.74)	0.00	9.74	9.74
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**(9.74)**	**0.00**	**9.74**	**9.74**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**(9.74)**	**0.00**	**9.74**	**9.74**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**(9.74)**	**0.00**	**9.74**	**9.74**

Grant 15C162 - UNH Undistributed Salaries
Fund 15CAUS - Undistributed Sals for Acad Affairs

Status: Active
FMGR: Hamer, Nancy J S

Type: Other

PI: Markham, Diana C
Sponsor: University of New Hampshire
Sponsor ID: None
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 - 12/31/2099

CFDA #: NONE

Fund Information
Effective Date: 6/30/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls: STDBUD
Equipment Vesting: UNKNOWN

Org UAUROP - Undergraduate Research Programs

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PST	[NSE] Summer Salary AY Fac-Teaching	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	38.35	0.00	(38.35)	(38.35)
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	(1.34)	0.00	1.34	1.34
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**37.01**	**0.00**	**(37.01)**	**(37.01)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	15.53	0.00	(15.53)	(15.53)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**15.53**	**0.00**	**(15.53)**	**(15.53)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**52.54**	**0.00**	**(52.54)**	**(52.54)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**52.54**	**0.00**	**(52.54)**	**(52.54)**

Grant 15C162 - UNH Undistributed Salaries
Fund 15CAUS - Undistributed Sals for Acad Affairs

Status: Active
FMGR: Hamer, Nancy J S

Type: Other

PI: Markham, Diana C
Sponsor: University of New Hampshire
Sponsor ID: None
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 - 12/31/2099

CFDA #: NONE

Fund Information
Effective Date: 6/30/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls: STDBUD
Equipment Vesting: UNKNOWN

Org UAWCTR - University Writing Center

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 184030 - UNH Upward Bond
Fund 184003 - UNH Upward Bound Program

Status: Active
FMGR: Gordon, Daniel P

Type: Grant

PI:	Gordon, Daniel P		
Sponsor:	US ED, Department of Education		
Sponsor ID:	P047A990159-01A	CFDA #: 84.047	
Resp Org:	UAENMT		
FRAGRNT Start/End Date:	06/01/1999 - 05/31/2003		

Fund Information

Effective Date:	9/9/2003
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	USED	8.00 %
IDC Dist To Code:	UAENDG	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UAENDG - PI Daniel Gordon

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	33,859.00	0.00	(33,859.00)	(33,859.00)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	2,550.00	0.00	(2,550.00)	(2,550.00)
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	2,550.00	0.00	(2,550.00)	(2,550.00)
615F10	PAT	0.00	0.00	0.00	124,996.31	0.00	(124,996.31)	(124,996.31)
615NZ0	PAT Unallocated Budget (Bud Only)	124,452.00	128,739.00	0.00	0.00	0.00	124,452.00	128,739.00
617F10	Operating Staff	0.00	0.00	0.00	19,160.18	0.00	(19,160.18)	(19,160.18)
617NZ0	Op Staff Unallocated Bud(BudOnly)	19,188.00	19,188.00	0.00	0.00	0.00	19,188.00	19,188.00
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	167.81	0.00	(167.81)	(167.81)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	14,500.00	0.00	(14,500.00)	(14,500.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	12,337.26	0.00	(12,337.26)	(12,337.26)
61CPSU	[Nse] Supplemental	0.00	0.00	0.00	2,500.00	0.00	(2,500.00)	(2,500.00)
61SNSH	Student Labor	0.00	0.00	0.00	1,805.50	0.00	(1,805.50)	(1,805.50)
61SNWS	College Work Study	0.00	0.00	0.00	1,325.74	0.00	(1,325.74)	(1,325.74)
61SNZ0	Student Labor Unallocated(Bud Only)	67,970.00	67,970.00	0.00	0.00	0.00	67,970.00	67,970.00
***Total: 61 - Salaries and Wages**		**211,610.00**	**215,897.00**	**0.00**	**215,751.80**	**0.00**	**(4,141.80)**	**145.20**
65YF10	Full Fringe Benefit Distr Expe	55,812.00	57,649.00	0.00	57,647.35	0.00	(1,835.35)	1.65
***Total: 65 - Fringe Benefits**		**55,812.00**	**57,649.00**	**0.00**	**57,647.35**	**0.00**	**(1,835.35)**	**1.65**
7100	In-State Travel	0.00	0.00	0.00	12,678.19	0.00	(12,678.19)	(12,678.19)
7101	Out of State Travel	0.00	0.00	0.00	2,977.83	0.00	(2,977.83)	(2,977.83)
7103	Conference-Registration Fees	0.00	0.00	0.00	1,067.50	0.00	(1,067.50)	(1,067.50)
710Z	Travel-Other	15,175.00	16,477.16	0.00	0.00	0.00	15,175.00	16,477.16
Subtotal: Travel		**15,175.00**	**16,477.16**	**0.00**	**16,723.52**	**0.00**	**(1,548.52)**	**(246.36)**
7111	Supplies	0.00	0.00	0.00	12,749.25	0.00	(12,749.25)	(12,749.25)
7112	Research Supplies	9,259.00	9,259.00	0.00	9,444.92	0.00	(185.92)	(185.92)
7130	Printing and Copying	0.00	0.00	0.00	2,073.52	0.00	(2,073.52)	(2,073.52)
7140	Postage	0.00	0.00	0.00	1,583.60	0.00	(1,583.60)	(1,583.60)
7161	Rentals-Leases	0.00	0.00	0.00	1,280.93	0.00	(1,280.93)	(1,280.93)
7172	Other Professional Services	0.00	0.00	0.00	430.28	0.00	(430.28)	(430.28)
7180	Telecommunications	0.00	0.00	0.00	3,350.70	0.00	(3,350.70)	(3,350.70)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	4,324.55	0.00	(4,324.55)	(4,324.55)
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	1,703.09	0.00	(1,703.09)	(1,703.09)
71CZ	Other Expenses-Deductions	89,562.00	28,204.80	0.00	0.00	0.00	89,562.00	28,204.80
Subtotal: Non-Travel Support		**98,821.00**	**37,463.80**	**0.00**	**36,940.84**	**0.00**	**61,880.16**	**522.96**
***Total: 71 - Support**		**113,996.00**	**53,940.96**	**0.00**	**53,664.36**	**0.00**	**60,331.64**	**276.60**

Grant 184030 - UNH Upward Bond
Fund 184003 - UNH Upward Bound Program

Status: Active
FMGR: Gordon, Daniel P

Type: Grant

PI:	Gordon, Daniel P		
Sponsor:	US ED, Department of Education		
Sponsor ID:	P047A990159-01A	CFDA #: 84.047	
Resp Org:	UAENMT		
FRAGRNT Start/End Date:	06/01/1999 - 05/31/2003		

Fund Information	
Effective Date:	9/9/2003
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information		
IDC Basis Code:	MTDCN	
IDC Rate Code:	USED	8.00 %
IDC Dist To Code:	UAENDG	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UAENDG - PI Daniel Gordon

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7211	Assistantships	1,500.00	185.36	0.00	0.00	0.00	1,500.00	185.36
7222	Participant Support	10,500.00	65,733.20	0.00	66,780.75	0.00	(56,280.75)	(1,047.55)
722200	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722205	Participant Sup-Stipends	0.00	0.00	0.00	(45.00)	0.00	45.00	45.00
***Total: 72 - Student and/or Participant Support**		**12,000.00**	**65,918.56**	**0.00**	**66,735.75**	**0.00**	**(54,735.75)**	**(817.19)**
****Total Direct Cost Expenditures**		**393,418.00**	**393,405.52**	**0.00**	**393,799.26**	**0.00**	**(381.26)**	**(393.74)**
7603	F&A Expenditures	25,749.00	25,816.98	0.00	25,423.24	0.00	325.76	393.74
***Total: 76 - F&A and Internal Allocations**		**25,749.00**	**25,816.98**	**0.00**	**25,423.24**	**0.00**	**325.76**	**393.74**
****Total Indirect Cost Expenditures**		**25,749.00**	**25,816.98**	**0.00**	**25,423.24**	**0.00**	**325.76**	**393.74**
*****Total Expenditures**		**419,167.00**	**419,222.50**	**0.00**	**419,222.50**	**0.00**	**(55.50)**	**(0.00)**
Revenue								
5300	Federal Programs	0.00	420,084.69	0.00	278,340.08	0.00	(278,340.08)	141,744.61
530000	Federal Programs	0.00	0.00	0.00	(387.96)	0.00	387.96	387.96
5301	State Programs	419,167.00	0.00	0.00	141,270.38	0.00	277,896.62	(141,270.38)
***Total: 53 - Sponsored Programs**		**419,167.00**	**420,084.69**	**0.00**	**419,222.50**	**0.00**	**(55.50)**	**862.19**
*****Total Revenue**		**419,167.00**	**420,084.69**	**0.00**	**419,222.50**	**0.00**	**(55.50)**	**862.19**

Grant 184030 - UNH Upward Bond
Fund 184030 - UNH Upward Bond

Status: Active
FMGR: Gordon, Daniel P

Type: Grant

PI: Gordon, Daniel P
Sponsor: US ED, Department of Education
Sponsor ID: P047A990159-01A CFDA #: 84.047
Resp Org: UAENMT
FRAGRNT Start/End Date: 06/01/1999 - 05/31/2003

Fund Information
Effective Date: 7/25/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDCN
IDC Rate Code: USED 8.00 %
IDC Dist To Code: UAENDG

Approved For Admin: BOTH
Approved For Preaward: NO
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO

Org UAENDG - PI Daniel Gordon

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	119,791.16	0.00	(119,791.16)	(119,791.16)
615NZ0	PAT Unallocated Budget (Bud Only)	121,348.00	123,536.61	0.00	0.00	0.00	121,348.00	123,536.61
617F10	Operating Staff	0.00	0.00	0.00	18,582.80	0.00	(18,582.80)	(18,582.80)
617NZ0	Op Staff Unallocated Bud(BudOnly)	18,540.00	23,031.64	0.00	0.00	0.00	18,540.00	23,031.64
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	54,775.00	0.00	(54,775.00)	(54,775.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	18,372.66	0.00	(18,372.66)	(18,372.66)
61CPSU	[Nse] Supplemental	0.00	0.00	0.00	3,986.82	0.00	(3,986.82)	(3,986.82)
61SNSH	Student Labor	0.00	0.00	0.00	230.00	0.00	(230.00)	(230.00)
61SNWS	College Work Study	0.00	0.00	0.00	4,227.14	0.00	(4,227.14)	(4,227.14)
61SNZ0	Student Labor Unallocated(Bud Only)	66,180.00	73,397.33	0.00	0.00	0.00	66,180.00	73,397.33
***Total: 61 - Salaries and Wages**		**206,068.00**	**219,965.58**	**0.00**	**219,965.58**	**0.00**	**(13,897.58)**	**(0.00)**
65YF10	Full Fringe Benefit Distr Expe	53,416.00	56,226.60	0.00	56,226.63	0.00	(2,810.63)	(0.03)
***Total: 65 - Fringe Benefits**		**53,416.00**	**56,226.60**	**0.00**	**56,226.63**	**0.00**	**(2,810.63)**	**(0.03)**
7100	In-State Travel	0.00	0.00	0.00	1,883.29	0.00	(1,883.29)	(1,883.29)
7101	Out of State Travel	0.00	0.00	0.00	1,422.53	0.00	(1,422.53)	(1,422.53)
7103	Conference-Registration Fees	0.00	0.00	0.00	1,640.00	0.00	(1,640.00)	(1,640.00)
710Z	Travel-Other	4,416.00	4,416.00	0.00	0.00	0.00	4,416.00	4,416.00
Subtotal: Travel		**4,416.00**	**4,416.00**	**0.00**	**4,945.82**	**0.00**	**(529.82)**	**(529.82)**
7111	Supplies	1,310.00	1,310.00	0.00	12,533.50	0.00	(11,223.50)	(11,223.50)
7130	Printing and Copying	0.00	0.00	0.00	463.00	0.00	(463.00)	(463.00)
7140	Postage	0.00	0.00	0.00	1,671.46	0.00	(1,671.46)	(1,671.46)
7160	Maintenance and Repairs	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
7161	Rentals-Leases	0.00	0.00	0.00	1,341.02	0.00	(1,341.02)	(1,341.02)
7180	Telecommunications	0.00	0.00	0.00	3,419.61	0.00	(3,419.61)	(3,419.61)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	151.20	0.00	(151.20)	(151.20)
7191	Membership Dues and Fees	0.00	0.00	0.00	430.00	0.00	(430.00)	(430.00)
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	251.20	0.00	(251.20)	(251.20)
71C1	Advertising (Non-Employment)	0.00	0.00	0.00	159.56	0.00	(159.56)	(159.56)
71C6	Insurance	0.00	0.00	0.00	700.80	0.00	(700.80)	(700.80)
71CZ	Other Expenses-Deductions	25,298.00	20,371.17	0.00	0.00	0.00	25,298.00	20,371.17
Subtotal: Non-Travel Support		**26,608.00**	**21,681.17**	**0.00**	**21,151.35**	**0.00**	**5,456.65**	**529.82**
***Total: 71 - Support**		**31,024.00**	**26,097.17**	**0.00**	**26,097.17**	**0.00**	**4,926.83**	**(0.00)**
7222	Participant Support	84,743.00	74,201.83	0.00	74,201.80	0.00	10,541.20	0.03
***Total: 72 - Student and/or Participant Support**		**84,743.00**	**74,201.83**	**0.00**	**74,201.80**	**0.00**	**10,541.20**	**0.03**

Grant 184030 - UNH Upward Bond
Fund 184030 - UNH Upward Bond

Status: Active
FMGR: Gordon, Daniel P

Type: Grant

PI:	Gordon, Daniel P		
Sponsor:	US ED, Department of Education		
Sponsor ID:	P047A990159-01A	CFDA #: 84.047	
Resp Org:	UAENMT		
FRAGRNT Start/End Date:	06/01/1999 - 05/31/2003		

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	7/25/2003	IDC Basis Code:	MTDCN	
Term Date:		IDC Rate Code:	USED	8.00 %
Expend End Date:		IDC Dist To Code:	UAENDG	
Rev Account:	530000			

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UAENDG - PI Daniel Gordon

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
****Total Direct Cost Expenditures**		**375,251.00**	**376,491.18**	**0.00**	**376,491.18**	**0.00**	**(1,240.18)**	**(0.00)**
7603	F&A Expenditures	24,159.00	24,181.50	0.00	24,181.50	0.00	(22.50)	0.00
***Total: 76 - F&A and Internal Allocations**		**24,159.00**	**24,181.50**	**0.00**	**24,181.50**	**0.00**	**(22.50)**	**0.00**
****Total Indirect Cost Expenditures**		**24,159.00**	**24,181.50**	**0.00**	**24,181.50**	**0.00**	**(22.50)**	**0.00**
*****Total Expenditures**		**399,410.00**	**400,672.68**	**0.00**	**400,672.68**	**0.00**	**(1,262.68)**	**(0.00)**
Revenue								
5300	Federal Programs	399,410.00	398,492.31	0.00	398,492.31	0.00	917.69	0.00
5320	Cost Sharing	0.00	2,180.37	0.00	2,180.37	0.00	(2,180.37)	0.00
***Total: 53 - Sponsored Programs**		**399,410.00**	**400,672.68**	**0.00**	**400,672.68**	**0.00**	**(1,262.68)**	**0.00**
*****Total Revenue**		**399,410.00**	**400,672.68**	**0.00**	**400,672.68**	**0.00**	**(1,262.68)**	**0.00**

Grant 184030 - UNH Upward Bond
Fund 184071 - UNH Upward Bound Program

Status: Active
FMGR:

Type: Grant

PI: Gordon, Daniel P
Sponsor: US ED, Department of Education
Sponsor ID: P047A990159-01A CFDA #: 84.047
Resp Org: UAENMT
FRAGRNT Start/End Date: 06/01/1999 - 05/31/2003

Fund Information
Effective Date: 10/16/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UAENDG - PI Daniel Gordon

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	47,190.00	0.00	(47,190.00)	(47,190.00)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
615F10	PAT	0.00	0.00	0.00	126,542.60	0.00	(126,542.60)	(126,542.60)
617F10	Operating Staff	0.00	0.00	0.00	20,131.22	0.00	(20,131.22)	(20,131.22)
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	579.56	0.00	(579.56)	(579.56)
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	2,424.00	0.00	(2,424.00)	(2,424.00)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	5,587.00	0.00	(5,587.00)	(5,587.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	14,080.76	0.00	(14,080.76)	(14,080.76)
61SNSH	Student Labor	0.00	0.00	0.00	753.75	0.00	(753.75)	(753.75)
61SNWS	College Work Study	0.00	0.00	0.00	2,745.51	0.00	(2,745.51)	(2,745.51)
61U000	Salary Offset Account	218,132.00	218,132.00	0.00	0.00	0.00	218,132.00	218,132.00
***Total: 61 - Salaries and Wages**		**218,132.00**	**218,132.00**	**0.00**	**220,284.40**	**0.00**	**(2,152.40)**	**(2,152.40)**
65YF10	Full Fringe Benefit Distr Expe	60,165.00	60,165.00	0.00	55,050.28	0.00	5,114.72	5,114.72
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	4,991.98	0.00	(4,991.98)	(4,991.98)
***Total: 65 - Fringe Benefits**		**60,165.00**	**60,165.00**	**0.00**	**60,042.26**	**0.00**	**122.74**	**122.74**
7100	In-State Travel	0.00	0.00	0.00	1,655.70	0.00	(1,655.70)	(1,655.70)
710000	In-State Travel	0.00	0.00	0.00	13,478.41	0.00	(13,478.41)	(13,478.41)
710100	Out-of-State Travel	0.00	0.00	0.00	1,505.71	0.00	(1,505.71)	(1,505.71)
710300	Conference Registration Fees	0.00	0.00	0.00	2,962.10	0.00	(2,962.10)	(2,962.10)
710Z	Travel-Other	15,004.00	15,004.00	0.00	0.00	0.00	15,004.00	15,004.00
Subtotal: Travel		**15,004.00**	**15,004.00**	**0.00**	**19,601.92**	**0.00**	**(4,597.92)**	**(4,597.92)**
7111	Supplies	0.00	0.00	0.00	2,154.67	0.00	(2,154.67)	(2,154.67)
711100	Supplies-General	0.00	0.00	0.00	10,230.81	0.00	(10,230.81)	(10,230.81)
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	8.98	0.00	(8.98)	(8.98)
7112	Research Supplies	0.00	(5,000.00)	0.00	1,934.41	0.00	(1,934.41)	(6,934.41)
711200	Research Supplies	0.00	0.00	0.00	553.53	0.00	(553.53)	(553.53)
7130	Printing and Copying	0.00	0.00	0.00	1,005.40	0.00	(1,005.40)	(1,005.40)
713000	Printing & Copying-General	0.00	0.00	0.00	2,650.00	0.00	(2,650.00)	(2,650.00)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	1,668.75	0.00	(1,668.75)	(1,668.75)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	5.04	0.00	(5.04)	(5.04)
714020	Postage-Labeling	0.00	0.00	0.00	1.49	0.00	(1.49)	(1.49)
7161	Rentals-Leases	0.00	0.00	0.00	685.00	0.00	(685.00)	(685.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	603.67	0.00	(603.67)	(603.67)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	2,311.32	0.00	(2,311.32)	(2,311.32)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	24.00	0.00	(24.00)	(24.00)

Grant 184030 - UNH Upward Bond
Fund 184071 - UNH Upward Bound Program

Status: Active
FMGR:

Type: Grant

PI:	Gordon, Daniel P		
Sponsor:	US ED, Department of Education		
Sponsor ID:	P047A990159-01A	CFDA #: 84.047	
Resp Org:	UAENMT		
FRAGRNT Start/End Date:	06/01/1999 - 05/31/2003		

Fund Information

Effective Date:	10/16/2003
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UAENDG - PI Daniel Gordon

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	598.34	0.00	(598.34)	(598.34)
719100	Membership Dues & Fees	0.00	0.00	0.00	464.00	0.00	(464.00)	(464.00)
719200	Employee Recruiting-General	0.00	0.00	0.00	479.94	0.00	(479.94)	(479.94)
719220	Employee Recruiting-Relocation	0.00	0.00	0.00	162.39	0.00	(162.39)	(162.39)
71C000	Awards to Non-Employee-Students	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	32,207.00	32,207.00	0.00	0.00	0.00	32,207.00	32,207.00
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**32,207.00**	**27,207.00**	**0.00**	**25,541.74**	**0.00**	**6,665.26**	**1,665.26**
***Total: 71 - Support**		**47,211.00**	**42,211.00**	**0.00**	**45,143.66**	**0.00**	**2,067.34**	**(2,932.66)**
7211	Assistantships	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
7222	Participant Support	68,393.00	67,992.54	0.00	12,675.65	0.00	55,717.35	55,316.89
722200	Participant Support	3,803.00	1,566.10	0.00	48,374.92	0.00	(44,571.92)	(46,808.82)
722210	Participant Sup-Other	0.00	0.00	0.00	3,934.58	0.00	(3,934.58)	(3,934.58)
***Total: 72 - Student and/or Participant Support**		**73,696.00**	**71,058.64**	**0.00**	**66,485.15**	**0.00**	**7,210.85**	**4,573.49**
Total Direct Cost Expenditures		**399,204.00**	**391,566.64**	**0.00**	**391,955.47**	**0.00**	**7,248.53**	**(388.83)**
7603	F&A Expenditures	26,041.00	26,041.00	0.00	2,827.89	0.00	23,213.11	23,213.11
760300	F&A Expenditures	0.00	0.00	0.00	22,809.28	0.00	(22,809.28)	(22,809.28)
***Total: 76 - F&A and Internal Allocations**		**26,041.00**	**26,041.00**	**0.00**	**25,637.17**	**0.00**	**403.83**	**403.83**
Total Indirect Cost Expenditures		**26,041.00**	**26,041.00**	**0.00**	**25,637.17**	**0.00**	**403.83**	**403.83**
***Total Expenditures**		**425,245.00**	**417,607.64**	**0.00**	**417,592.64**	**0.00**	**7,652.36**	**15.00**
Revenue								
5300	Federal Programs	421,442.00	421,442.00	0.00	31,954.45	0.00	389,487.55	389,487.55
530000	Federal Programs	3,803.00	3,803.00	0.00	385,638.19	0.00	(381,835.19)	(381,835.19)
***Total: 53 - Sponsored Programs**		**425,245.00**	**425,245.00**	**0.00**	**417,592.64**	**0.00**	**7,652.36**	**7,652.36**
***Total Revenue**		**425,245.00**	**425,245.00**	**0.00**	**417,592.64**	**0.00**	**7,652.36**	**7,652.36**

Grant 184030 - UNH Upward Bond
Fund 184076 - Upward Bound Program

Status: Active
FMGR: Gordon, Daniel P

Type: Grant

PI: Gordon, Daniel P
Sponsor: US ED, Department of Education
Sponsor ID: P047A990159-01A CFDA #: 84.047
Resp Org: UAENMT
FRAGRNT Start/End Date: 06/01/1999 - 05/31/2003

Fund Information
Effective Date: 12/13/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDCN
IDC Rate Code: USED 8.00 %
IDC Dist To Code: UAENDG

Approved For Admin: BOTH
Approved For Preaward: NO
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO

Org UAENDG - PI Daniel Gordon

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	50,500.00	0.00	(50,500.00)	(50,500.00)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	3,050.00	0.00	(3,050.00)	(3,050.00)
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	1,900.00	0.00	(1,900.00)	(1,900.00)
615F10	PAT	0.00	0.00	0.00	139,586.22	0.00	(139,586.22)	(139,586.22)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
617F10	Operating Staff	0.00	0.00	0.00	19,254.20	0.00	(19,254.20)	(19,254.20)
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	393.22	0.00	(393.22)	(393.22)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	2,700.00	0.00	(2,700.00)	(2,700.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	12,768.48	0.00	(12,768.48)	(12,768.48)
61SNSH	Student Labor	0.00	0.00	0.00	1,845.00	0.00	(1,845.00)	(1,845.00)
61SNWS	College Work Study	12,115.00	12,115.00	0.00	1,025.08	0.00	11,089.92	11,089.92
61SNZ0	Student Labor Unallocated(Bud Only)	2,343.00	(9,074.00)	0.00	0.00	0.00	2,343.00	(9,074.00)
61U000	Salary Offset Account	224,676.00	224,676.00	0.00	0.00	0.00	224,676.00	224,676.00
***Total: 61 - Salaries and Wages**		**239,134.00**	**229,717.00**	**0.00**	**233,022.20**	**0.00**	**6,111.80**	**(3,305.20)**
65YF10	Full Fringe Benefit Distr Expe	61,970.00	68,739.00	0.00	62,449.57	0.00	(479.57)	6,289.43
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	5,871.77	0.00	(5,871.77)	(5,871.77)
***Total: 65 - Fringe Benefits**		**61,970.00**	**68,739.00**	**0.00**	**68,321.34**	**0.00**	**(6,351.34)**	**417.66**
710	Travel	0.00	3,997.00	0.00	0.00	0.00	0.00	3,997.00
710000	In-State Travel	15,454.00	15,234.28	0.00	14,876.53	0.00	577.47	357.75
710100	Out-of-State Travel	0.00	0.00	0.00	2,664.98	0.00	(2,664.98)	(2,664.98)
710300	Conference Registration Fees	0.00	0.00	0.00	1,750.00	0.00	(1,750.00)	(1,750.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,312.00	0.00	(1,312.00)	(1,312.00)
710Z00	Travel-Other	0.00	0.00	0.00	284.88	0.00	(284.88)	(284.88)
Subtotal: Travel		**15,454.00**	**19,231.28**	**0.00**	**20,888.39**	**0.00**	**(5,434.39)**	**(1,657.11)**
7111	Supplies	33,173.00	33,173.00	0.00	0.00	0.00	33,173.00	33,173.00
711100	Supplies-General	0.00	0.00	0.00	6,254.57	0.00	(6,254.57)	(6,254.57)
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	664.40	0.00	(664.40)	(664.40)
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	3,550.44	0.00	(3,550.44)	(3,550.44)
7112	Research Supplies	0.00	5,329.90	0.00	0.00	0.00	0.00	5,329.90
711200	Research Supplies	0.00	(676.00)	0.00	2,240.71	0.00	(2,240.71)	(2,916.71)
713000	Printing & Copying-General	0.00	0.00	0.00	2,886.94	0.00	(2,886.94)	(2,886.94)
714000	Postage-General	0.00	0.00	0.00	44.62	0.00	(44.62)	(44.62)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	1,415.17	0.00	(1,415.17)	(1,415.17)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	28.82	0.00	(28.82)	(28.82)
714020	Postage-Labeling	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Grant 184030 - UNH Upward Bond
Fund 184076 - Upward Bound Program

Status: Active
FMGR: Gordon, Daniel P

Type: Grant

PI:	Gordon, Daniel P		
Sponsor:	US ED, Department of Education		
Sponsor ID:	P047A990159-01A	CFDA #: 84.047	
Resp Org:	UAENMT		
FRAGRNT Start/End Date:	06/01/1999 - 05/31/2003		

Fund Information

Effective Date:	12/13/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	USED	8.00 %
IDC Dist To Code:	UAENDG	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UAENDG - PI Daniel Gordon

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
716100	Rentals & Leases-General	0.00	0.00	0.00	4,972.00	0.00	(4,972.00)	(4,972.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	2,945.83	0.00	(2,945.83)	(2,945.83)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	218.00	0.00	(218.00)	(218.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	1,017.87	0.00	(1,017.87)	(1,017.87)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,400.39	0.00	(1,400.39)	(1,400.39)
719100	Membership Dues & Fees	0.00	0.00	0.00	2,168.00	0.00	(2,168.00)	(2,168.00)
719200	Employee Recruiting-General	0.00	0.00	0.00	572.63	0.00	(572.63)	(572.63)
719210	Employee Recruiting-Advertising	0.00	0.00	0.00	292.80	0.00	(292.80)	(292.80)
71C000	Awards to Non-Employee-Students	0.00	0.00	0.00	99.67	0.00	(99.67)	(99.67)
71C600	Insurance	0.00	0.00	0.00	687.60	0.00	(687.60)	(687.60)
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	5,106.61	0.00	(5,106.61)	(5,106.61)
Subtotal: Non-Travel Support		**33,173.00**	**37,826.90**	**0.00**	**36,567.07**	**0.00**	**(3,394.07)**	**1,259.83**
***Total: 71 - Support**		**48,627.00**	**57,058.18**	**0.00**	**57,455.46**	**0.00**	**(8,828.46)**	**(397.28)**
721100	Assistantships	58,832.00	58,832.00	0.00	0.00	0.00	58,832.00	58,832.00
722200	Participant Support	10,815.00	10,815.00	0.00	0.00	0.00	10,815.00	10,815.00
722210	Participant Sup-Other	0.00	0.00	0.00	65,389.96	0.00	(65,389.96)	(65,389.96)
***Total: 72 - Student and/or Participant Support**		**69,647.00**	**69,647.00**	**0.00**	**65,389.96**	**0.00**	**4,257.04**	**4,257.04**
Total Direct Cost Expenditures		**419,378.00**	**425,161.18**	**0.00**	**424,188.96**	**0.00**	**(4,810.96)**	**972.22**
760300	F&A Expenditures	26,822.00	27,358.00	0.00	28,306.17	0.00	(1,484.17)	(948.17)
***Total: 76 - F&A and Internal Allocations**		**26,822.00**	**27,358.00**	**0.00**	**28,306.17**	**0.00**	**(1,484.17)**	**(948.17)**
Total Indirect Cost Expenditures		**26,822.00**	**27,358.00**	**0.00**	**28,306.17**	**0.00**	**(1,484.17)**	**(948.17)**
***Total Expenditures**		**446,200.00**	**452,519.18**	**0.00**	**452,495.13**	**0.00**	**(6,295.13)**	**24.05**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	452,495.13	0.00	(452,495.13)	(452,495.13)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**452,495.13**	**0.00**	**(452,495.13)**	**(452,495.13)**
***Total Revenue**		**0.00**	**0.00**	**0.00**	**452,495.13**	**0.00**	**(452,495.13)**	**(452,495.13)**

Grant 184066 - 2001-2002 Pell Admin. Status: Active Type: Grant
Fund 184066 - 2001-2002 Pell Admin. FMGR:

PI:	Allen, Susan K		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	A110
Sponsor:	US ED, Department of Education		Effective Date:	8/12/2002	IDC Basis Code:	Equipment Vesting	OTHER
Sponsor ID:	NONE	CFDA #: 84.063	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	UAENMT		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2002		Rev Account:				

Org UAFAOP - Financial Aid Operations

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
71CZ	Other Expenses-Deductions	10,650.00	10,650.00	0.00	0.00	0.00	10,650.00	10,650.00
Subtotal: Non-Travel Support		**10,650.00**	**10,650.00**	**0.00**	**0.00**	**0.00**	**10,650.00**	**10,650.00**
***Total: 71 - Support**		**10,650.00**	**10,650.00**	**0.00**	**0.00**	**0.00**	**10,650.00**	**10,650.00**
****Total Direct Cost Expenditures**		**10,650.00**	**10,650.00**	**0.00**	**0.00**	**0.00**	**10,650.00**	**10,650.00**
*****Total Expenditures**		**10,650.00**	**10,650.00**	**0.00**	**0.00**	**0.00**	**10,650.00**	**10,650.00**
Revenue								
5300	Federal Programs	10,650.00	10,650.00	0.00	0.00	0.00	10,650.00	10,650.00
530000	Federal Programs	0.00	0.00	(9,090.00)	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**10,650.00**	**10,650.00**	**(9,090.00)**	**0.00**	**0.00**	**10,650.00**	**10,650.00**
*****Total Revenue**		**10,650.00**	**10,650.00**	**(9,090.00)**	**0.00**	**0.00**	**10,650.00**	**10,650.00**

Grant 184067 - 2001-2002 Pell Grant
Fund 184067 - 2001-2002 Pell Grant

Status: Active
FMGR:

Type: Grant

PI:	Allen, Susan K		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	A110
Sponsor:	US ED, Department of Education		Effective Date:	8/12/2002	IDC Basis Code:	Equipment Vesting	OTHER
Sponsor ID:	P063P101055	CFDA #: 84.063	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	UAENMT		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2002		Rev Account:				

Org UAFAOP - Financial Aid Operations

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
7223	Other Financial Aid	3,990,000.00	3,990,000.00	0.00	0.00	0.00	3,990,000.00	3,990,000.00
722320	Other Financial Aid-Tuition Waivers	0.00	0.00	0.00	3,985,479.61	0.00	(3,985,479.61)	(3,985,479.61)
***Total: 72 - Student and/or Participant Support**		**3,990,000.00**	**3,990,000.00**	**0.00**	**3,985,479.61**	**0.00**	**4,520.39**	**4,520.39**
****Total Direct Cost Expenditures**		**3,990,000.00**	**3,990,000.00**	**0.00**	**3,985,479.61**	**0.00**	**4,520.39**	**4,520.39**
*****Total Expenditures**		**3,990,000.00**	**3,990,000.00**	**0.00**	**3,985,479.61**	**0.00**	**4,520.39**	**4,520.39**
Revenue								
5300	Federal Programs	3,600,000.00	3,600,000.00	0.00	0.00	0.00	3,600,000.00	3,600,000.00
530000	Federal Programs	0.00	0.00	0.00	3,985,479.61	0.00	(3,985,479.61)	(3,985,479.61)
***Total: 53 - Sponsored Programs**		**3,600,000.00**	**3,600,000.00**	**0.00**	**3,985,479.61**	**0.00**	**(385,479.61)**	**(385,479.61)**
*****Total Revenue**		**3,600,000.00**	**3,600,000.00**	**0.00**	**3,985,479.61**	**0.00**	**(385,479.61)**	**(385,479.61)**

Grant 184068 - 2001-2002 College Workstudy
Fund 184068 - 2001-2002 College Workstudy

Status: Active
FMGR:

Type: Grant

PI:	Allen, Susan K		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	A110
Sponsor:	US ED, Department of Education		Effective Date:	1/6/2004	IDC Basis Code:	Equipment Vesting	OTHER
Sponsor ID:	P003A102524	CFDA #: 84.033	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	UAENMT		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2002		Rev Account:				

Org UAENMT - Enrollment Management

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
530000	Federal Programs	0.00	0.00	0.00	(85.83)	0.00	85.83	85.83
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**(85.83)**	**0.00**	**85.83**	**85.83**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**(85.83)**	**0.00**	**85.83**	**85.83**

Grant 184068 - 2001-2002 College Workstudy — Status: Active — Type: Grant
Fund 184068 - 2001-2002 College Workstudy — FMGR:

PI:	Allen, Susan K		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	A110
Sponsor:	US ED, Department of Education		Effective Date:	1/6/2004	IDC Basis Code:	Equipment Vesting	OTHER
Sponsor ID:	P003A102524	CFDA #: 84.033	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	UAENMT		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2002		Rev Account:				

Org UAFAOP - Financial Aid Operations

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNWC	CWS Community Service	0.00	0.00	0.00	76,406.93	0.00	(76,406.93)	(76,406.93)
61SNWS	College Work Study	0.00	0.00	0.00	1,281,586.72	0.00	(1,281,586.72)	(1,281,586.72)
61SNZ0	Student Labor Unallocated(Bud Only)	2,138,993.00	2,358,056.35	0.00	(3,111.47)	0.00	2,142,104.47	2,361,167.82
***Total: 61 - Salaries and Wages**		**2,138,993.00**	**2,358,056.35**	**0.00**	**1,354,882.18**	**0.00**	**784,110.82**	**1,003,174.17**
71C265	Loan Funds-Repay Govt Advances	0.00	0.00	0.00	237,027.00	0.00	(237,027.00)	(237,027.00)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**237,027.00**	**0.00**	**(237,027.00)**	**(237,027.00)**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**237,027.00**	**0.00**	**(237,027.00)**	**(237,027.00)**
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	766,147.00	0.00	(766,147.00)	(766,147.00)
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**766,147.00**	**0.00**	**(766,147.00)**	**(766,147.00)**
****Total Direct Cost Expenditures**		**2,138,993.00**	**2,358,056.35**	**0.00**	**2,358,056.18**	**0.00**	**(219,063.18)**	**0.17**
*****Total Expenditures**		**2,138,993.00**	**2,358,056.35**	**0.00**	**2,358,056.18**	**0.00**	**(219,063.18)**	**0.17**
Revenue								
5300	Federal Programs	2,138,993.00	2,138,993.00	0.00	0.00	0.00	2,138,993.00	2,138,993.00
530000	Federal Programs	0.00	0.00	0.00	2,139,243.01	0.00	(2,139,243.01)	(2,139,243.01)
***Total: 53 - Sponsored Programs**		**2,138,993.00**	**2,138,993.00**	**0.00**	**2,139,243.01**	**0.00**	**(250.01)**	**(250.01)**
8I10	Non Mandatory Transfers In	(218,899.00)	(218,899.00)	0.00	0.00	0.00	(218,899.00)	(218,899.00)
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	218,899.00	0.00	0.00	0.00	0.00	218,899.00
***Total: 5Z - Transfers In**		**(218,899.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(218,899.00)**	**0.00**
8210	Non Mandatory Transfers In	218,899.00	218,899.00	0.00	218,899.00	0.00	0.00	0.00
***Total: 82 - Transfers In**		**218,899.00**	**218,899.00**	**0.00**	**218,899.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**2,138,993.00**	**2,357,892.00**	**0.00**	**2,358,142.01**	**0.00**	**(219,149.01)**	**(250.01)**

Grant 184069 - 2001-2002 Seog Grant
Fund 184069 - 2001-2002 Seog Grant

Status: Active
FMGR:

Type: Grant

PI:	Allen, Susan K		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	A110
Sponsor:	US ED, Department of Education		Effective Date:	1/6/2004	IDC Basis Code:	Equipment Vesting	OTHER
Sponsor ID:	P007A102524	CFDA #: 84.007	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	UAENMT		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2002		Rev Account:				

Org UAFAOP - Financial Aid Operations

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
720125	NBFA-UG SEOG Matching	0.00	0.00	0.00	(662,663.00)	0.00	662,663.00	662,663.00
7223	Other Financial Aid	1,409,396.00	1,409,396.00	0.00	0.00	0.00	1,409,396.00	1,409,396.00
722315	Other Financial Aid-Tuition Grants	0.00	578,592.00	0.00	2,650,651.00	0.00	(2,650,651.00)	(2,072,059.00)
***Total: 72 - Student and/or Participant Support**		**1,409,396.00**	**1,987,988.00**	**0.00**	**1,987,988.00**	**0.00**	**(578,592.00)**	**0.00**
****Total Direct Cost Expenditures**		**1,409,396.00**	**1,987,988.00**	**0.00**	**1,987,988.00**	**0.00**	**(578,592.00)**	**0.00**
*****Total Expenditures**		**1,409,396.00**	**1,987,988.00**	**0.00**	**1,987,988.00**	**0.00**	**(578,592.00)**	**0.00**
Revenue								
5300	Federal Programs	1,409,396.00	1,409,396.00	0.00	0.00	0.00	1,409,396.00	1,409,396.00
530000	Federal Programs	0.00	0.00	0.00	1,409,396.00	0.00	(1,409,396.00)	(1,409,396.00)
532000	Cost Sharing	0.00	469,799.00	0.00	0.00	0.00	0.00	469,799.00
***Total: 53 - Sponsored Programs**		**1,409,396.00**	**1,879,195.00**	**0.00**	**1,409,396.00**	**0.00**	**0.00**	**469,799.00**
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	578,592.00	0.00	(578,592.00)	(578,592.00)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**578,592.00**	**0.00**	**(578,592.00)**	**(578,592.00)**
*****Total Revenue**		**1,409,396.00**	**1,879,195.00**	**0.00**	**1,987,988.00**	**0.00**	**(578,592.00)**	**(108,793.00)**

Grant 184077 - 2002-2003 College Workstudy
Fund 184077 - 2002-2003 College Workstudy

Status: Active
FMGR: Allen, Susan K

Type: Grant

PI:	Allen, Susan K		
Sponsor:	US ED, Department of Education		
Sponsor ID:	P003A022524	CFDA #: 84.033	
Resp Org:	UAENMT		
FRAGRNT Start/End Date:	07/01/2002 - 06/30/2003		

Fund Information

Effective Date:	9/23/2002
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org UAENMT - Enrollment Management

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
530000 Federal Programs	0.00	0.00	0.00	83,186.60	0.00	(83,186.60)	(83,186.60)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**83,186.60**	**0.00**	**(83,186.60)**	**(83,186.60)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**83,186.60**	**0.00**	**(83,186.60)**	**(83,186.60)**

Grant 184077 - 2002-2003 College Workstudy
Fund 184077 - 2002-2003 College Workstudy

Status: Active
FMGR: Allen, Susan K

Type: Grant

PI:	Allen, Susan K		
Sponsor:	US ED, Department of Education		
Sponsor ID:	P003A022524	CFDA #: 84.033	
Resp Org:	UAENMT		
FRAGRNT Start/End Date:	07/01/2002 - 06/30/2003		

Fund Information

Effective Date:	9/23/2002
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org UAFAOP - Financial Aid Operations

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNWC	CWS Community Service	0.00	0.00	0.00	70,810.93	0.00	(70,810.93)	(70,810.93)
61SNWS	College Work Study	0.00	0.00	0.00	1,231,865.89	0.00	(1,231,865.89)	(1,231,865.89)
61SNZ0	Student Labor Unallocated(Bud Only)	2,138,993.00	2,138,993.00	0.00	0.00	0.00	2,138,993.00	2,138,993.00
***Total: 61 - Salaries and Wages**		**2,138,993.00**	**2,138,993.00**	**0.00**	**1,302,676.82**	**0.00**	**836,316.18**	**836,316.18**
71C265	Loan Funds-Repay Govt Advances	0.00	0.00	0.00	289,068.00	0.00	(289,068.00)	(289,068.00)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**289,068.00**	**0.00**	**(289,068.00)**	**(289,068.00)**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**289,068.00**	**0.00**	**(289,068.00)**	**(289,068.00)**
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	218,899.00	0.00	766,147.00	0.00	(766,147.00)	(547,248.00)
***Total: 7Z - Transfers Out**		**0.00**	**218,899.00**	**0.00**	**766,147.00**	**0.00**	**(766,147.00)**	**(547,248.00)**
****Total Direct Cost Expenditures**		**2,138,993.00**	**2,357,892.00**	**0.00**	**2,357,891.82**	**0.00**	**(218,898.82)**	**0.18**
*****Total Expenditures**		**2,138,993.00**	**2,357,892.00**	**0.00**	**2,357,891.82**	**0.00**	**(218,898.82)**	**0.18**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	2,055,806.22	0.00	(2,055,806.22)	(2,055,806.22)
533000	Recovery of F&A Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**2,055,806.22**	**0.00**	**(2,055,806.22)**	**(2,055,806.22)**
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	218,899.00	0.00	(218,899.00)	(218,899.00)
8I1018	NonMand Tran In-Loan Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**218,899.00**	**0.00**	**(218,899.00)**	**(218,899.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**2,274,705.22**	**0.00**	**(2,274,705.22)**	**(2,274,705.22)**

Grant 184081 - 2002-2003 Pell Grant
Fund 184081 - 2002-2003 Pell Grant

Status: Active
FMGR: Allen, Susan K

Type: Grant

PI:	Allen, Susan K		
Sponsor:	US ED, Department of Education		
Sponsor ID:	P063P021055	CFDA #: 84.063	
Resp Org:	UAENMT		
FRAGRNT Start/End Date:	07/01/2002 - 06/30/2003		

Fund Information

Effective Date:	9/23/2002
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org UAFAOP - Financial Aid Operations

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
722320	Other Financial Aid-Tuition Waivers	3,600,000.00	4,552,155.66	0.00	4,552,155.66	0.00	(952,155.66)	0.00
***Total: 72 - Student and/or Participant Support**		**3,600,000.00**	**4,552,155.66**	**0.00**	**4,552,155.66**	**0.00**	**(952,155.66)**	**0.00**
****Total Direct Cost Expenditures**		**3,600,000.00**	**4,552,155.66**	**0.00**	**4,552,155.66**	**0.00**	**(952,155.66)**	**0.00**
*****Total Expenditures**		**3,600,000.00**	**4,552,155.66**	**0.00**	**4,552,155.66**	**0.00**	**(952,155.66)**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	4,552,155.66	0.00	(4,552,155.66)	(4,552,155.66)
533000	Recovery of F&A Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**4,552,155.66**	**0.00**	**(4,552,155.66)**	**(4,552,155.66)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**4,552,155.66**	**0.00**	**(4,552,155.66)**	**(4,552,155.66)**

Grant 184085 - Educational Talent Search
Fund 184085 - Educational Talent Search

Status: Active
FMGR: Johns, Marsha M

Type: Grant

PI:	Johns, Marsha M		
Sponsor:	US ED, Department of Education		
Sponsor ID:	P044A020642	CFDA #: 84.044	
Resp Org:	UAENMT		
FRAGRNT Start/End Date:	09/01/2002 - 08/31/2006		

Fund Information

Effective Date:	5/4/2005
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	USED	8.00 %
IDC Dist To Code:	UAENMJ	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UAENMJ - PI Marsha Johns

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	211,993.35	0.00	(211,993.35)	(211,993.35)
615NZ0	PAT Unallocated Budget (Bud Only)	434,190.00	159,940.68	0.00	0.00	0.00	434,190.00	159,940.68
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	92,794.00	0.00	(92,794.00)	(92,794.00)
61SNWS	College Work Study	0.00	0.00	0.00	1,420.48	0.00	(1,420.48)	(1,420.48)
61SNZ0	Student Labor Unallocated(Bud Only)	206,948.00	152,809.32	0.00	0.00	0.00	206,948.00	152,809.32
***Total: 61 - Salaries and Wages**		**641,138.00**	**312,750.00**	**0.00**	**306,207.83**	**0.00**	**334,930.17**	**6,542.17**
65YF10	Full Fringe Benefit Distr Expe	177,491.00	86,581.00	0.00	83,981.99	0.00	93,509.01	2,599.01
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	7,609.14	0.00	(7,609.14)	(7,609.14)
***Total: 65 - Fringe Benefits**		**177,491.00**	**86,581.00**	**0.00**	**91,591.13**	**0.00**	**85,899.87**	**(5,010.13)**
710	Travel	79,734.00	39,867.00	0.00	0.00	0.00	79,734.00	39,867.00
710000	In-State Travel	0.00	0.00	0.00	22,555.20	0.00	(22,555.20)	(22,555.20)
710100	Out-of-State Travel	0.00	0.00	0.00	3,836.25	0.00	(3,836.25)	(3,836.25)
710300	Conference Registration Fees	0.00	0.00	0.00	2,059.25	0.00	(2,059.25)	(2,059.25)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	108.00	0.00	(108.00)	(108.00)
710Z00	Travel-Other	0.00	0.00	0.00	4.19	0.00	(4.19)	(4.19)
Subtotal: Travel		**79,734.00**	**39,867.00**	**0.00**	**28,562.89**	**0.00**	**51,171.11**	**11,304.11**
7111	Supplies	24,840.00	12,420.00	0.00	0.00	0.00	24,840.00	12,420.00
711100	Supplies-General	0.00	0.00	0.00	7,275.55	0.00	(7,275.55)	(7,275.55)
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	16,259.80	0.00	(16,259.80)	(16,259.80)
7112	Research Supplies	19,876.00	8,423.89	0.00	0.00	0.00	19,876.00	8,423.89
711200	Research Supplies	0.00	0.00	0.00	26.68	0.00	(26.68)	(26.68)
713000	Printing & Copying-General	0.00	0.00	0.00	4,190.86	0.00	(4,190.86)	(4,190.86)
714000	Postage-General	0.00	0.00	0.00	2,389.80	0.00	(2,389.80)	(2,389.80)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	459.64	0.00	(459.64)	(459.64)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	51.00	0.00	(51.00)	(51.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
717000	Consulting-General	5,000.00	2,500.00	0.00	450.00	0.00	4,550.00	2,050.00
717200	Other Professional Services-General	0.00	0.00	0.00	345.00	0.00	(345.00)	(345.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	2,380.90	0.00	(2,380.90)	(2,380.90)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	285.96	0.00	(285.96)	(285.96)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	349.00	0.00	(349.00)	(349.00)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	221.55	0.00	(221.55)	(221.55)
719100	Membership Dues & Fees	0.00	0.00	0.00	820.00	0.00	(820.00)	(820.00)

Grant 184085 - Educational Talent Search
Fund 184085 - Educational Talent Search

Status: Active
FMGR: Johns, Marsha M

Type: Grant

PI:	Johns, Marsha M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US ED, Department of Education		Effective Date:	5/4/2005	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	P044A020642	CFDA #: 84.044	Term Date:		IDC Rate Code:	USED	8.00 %	Budget Controls	A110
Resp Org:	UAENMT		Expend End Date:		IDC Dist To Code:	UAENMJ		Equipment Vesting	USNH
FRAGRNT Start/End Date:	09/01/2002 - 08/31/2006		Rev Account:	530000				Idc Waiver	NO

Org UAENMJ - PI Marsha Johns

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
719200	Employee Recruiting-General	0.00	0.00	0.00	551.28	0.00	(551.28)	(551.28)
71C000	Awards to Non-Employee-Students	0.00	0.00	0.00	368.00	0.00	(368.00)	(368.00)
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	36.00	0.00	(36.00)	(36.00)
Subtotal: Non-Travel Support		**49,716.00**	**23,343.89**	**0.00**	**36,686.02**	**0.00**	**13,029.98**	**(13,342.13)**
***Total: 71 - Support**		**129,450.00**	**63,210.89**	**0.00**	**65,248.91**	**0.00**	**64,201.09**	**(2,038.02)**
****Total Direct Cost Expenditures**		**948,079.00**	**462,541.89**	**0.00**	**463,047.87**	**0.00**	**485,031.13**	**(505.98)**
760300	F&A Expenditures	75,843.00	37,548.00	0.00	37,042.02	0.00	38,800.98	505.98
***Total: 76 - F&A and Internal Allocations**		**75,843.00**	**37,548.00**	**0.00**	**37,042.02**	**0.00**	**38,800.98**	**505.98**
****Total Indirect Cost Expenditures**		**75,843.00**	**37,548.00**	**0.00**	**37,042.02**	**0.00**	**38,800.98**	**505.98**
*****Total Expenditures**		**1,023,922.00**	**500,089.89**	**0.00**	**500,089.89**	**0.00**	**523,832.11**	**(0.00)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	500,089.89	0.00	(500,089.89)	(500,089.89)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**500,089.89**	**0.00**	**(500,089.89)**	**(500,089.89)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**500,089.89**	**0.00**	**(500,089.89)**	**(500,089.89)**

Grant 184085 - Educational Talent Search
Fund 184105 - Talent Search Program

Status: Active
FMGR: Johns, Marsha M

Type: Grant

PI:	Johns, Marsha M		
Sponsor:	US ED, Department of Education		
Sponsor ID:	P044A020642	CFDA #: 84.044	
Resp Org:	UAENMT		
FRAGRNT Start/End Date:	09/01/2002 - 08/31/2006		

Fund Information

Effective Date:	9/23/2003
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	USED	8.00 %
IDC Dist To Code:	UAENMJ	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UAENMJ - PI Marsha Johns

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	(11,559.01)	0.00	0.00	0.00	0.00	(11,559.01)
615F10	PAT	0.00	0.00	0.00	220,406.67	0.00	(220,406.67)	(220,406.67)
615NZ0	PAT Unallocated Budget (Bud Only)	222,390.00	222,390.00	0.00	0.00	0.00	222,390.00	222,390.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	93,288.00	0.00	(93,288.00)	(93,288.00)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	2.79	0.00	(2.79)	(2.79)
61SNSH	Student Labor	0.00	0.00	0.00	753.14	0.00	(753.14)	(753.14)
61SNWS	College Work Study	0.00	0.00	0.00	2,378.38	0.00	(2,378.38)	(2,378.38)
61SNZ0	Student Labor Unallocated(Bud Only)	105,998.00	105,998.00	0.00	0.00	0.00	105,998.00	105,998.00
***Total: 61 - Salaries and Wages**		**328,388.00**	**316,828.99**	**0.00**	**316,828.98**	**0.00**	**11,559.02**	**0.01**
65YF10	Full Fringe Benefit Distr Expe	90,910.00	90,910.00	0.00	89,109.07	0.00	1,800.93	1,800.93
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	7,836.16	0.00	(7,836.16)	(7,836.16)
***Total: 65 - Fringe Benefits**		**90,910.00**	**90,910.00**	**0.00**	**96,945.23**	**0.00**	**(6,035.23)**	**(6,035.23)**
710	Travel	39,867.00	28,760.16	0.00	0.00	0.00	39,867.00	28,760.16
710000	In-State Travel	0.00	0.00	0.00	18,223.41	0.00	(18,223.41)	(18,223.41)
710100	Out-of-State Travel	0.00	0.00	0.00	2,324.02	0.00	(2,324.02)	(2,324.02)
710300	Conference Registration Fees	0.00	0.00	0.00	2,063.00	0.00	(2,063.00)	(2,063.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	40.50	0.00	(40.50)	(40.50)
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	74.00	0.00	(74.00)	(74.00)
Subtotal: Travel		**39,867.00**	**28,760.16**	**0.00**	**22,724.93**	**0.00**	**17,142.07**	**6,035.23**
7111	Supplies	12,420.00	7,271.59	0.00	0.00	0.00	12,420.00	7,271.59
711100	Supplies-General	0.00	0.00	0.00	6,311.57	0.00	(6,311.57)	(6,311.57)
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	275.71	0.00	(275.71)	(275.71)
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	627.75	0.00	(627.75)	(627.75)
7112	Research Supplies	4,650.00	9,260.02	0.00	0.00	0.00	4,650.00	9,260.02
713000	Printing & Copying-General	0.00	0.00	0.00	1,738.84	0.00	(1,738.84)	(1,738.84)
714000	Postage-General	0.00	0.00	0.00	1,857.18	0.00	(1,857.18)	(1,857.18)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	219.69	0.00	(219.69)	(219.69)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	266.28	0.00	(266.28)	(266.28)
714020	Postage-Labeling	0.00	0.00	0.00	169.43	0.00	(169.43)	(169.43)
716100	Rentals & Leases-General	0.00	0.00	0.00	897.14	0.00	(897.14)	(897.14)
717000	Consulting-General	2,500.00	350.00	0.00	0.00	0.00	2,500.00	350.00
717200	Other Professional Services-General	0.00	0.00	0.00	350.00	0.00	(350.00)	(350.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	2,173.89	0.00	(2,173.89)	(2,173.89)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	180.00	0.00	(180.00)	(180.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	236.21	0.00	(236.21)	(236.21)

Grant 184085 - Educational Talent Search
Fund 184105 - Talent Search Program

Status: Active
FMGR: Johns, Marsha M

Type: Grant

PI:	Johns, Marsha M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US ED, Department of Education		Effective Date:	9/23/2003	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	P044A020642	CFDA #: 84.044	Term Date:		IDC Rate Code:	USED	8.00 %	Budget Controls	A110
Resp Org:	UAENMT		Expend End Date:		IDC Dist To Code:	UAENMJ		Equipment Vesting	USNH
FRAGRNT Start/End Date:	09/01/2002 - 08/31/2006		Rev Account:	530000				Idc Waiver	NO

Org UAENMJ - PI Marsha Johns

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	204.89	0.00	(204.89)	(204.89)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	453.75	0.00	(453.75)	(453.75)
719100	Membership Dues & Fees	0.00	0.00	0.00	490.00	0.00	(490.00)	(490.00)
719200	Employee Recruiting-General	0.00	0.00	0.00	203.35	0.00	(203.35)	(203.35)
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	139.37	0.00	(139.37)	(139.37)
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
Subtotal: Non-Travel Support		**19,570.00**	**16,881.61**	**0.00**	**16,825.05**	**0.00**	**2,744.95**	**56.56**
***Total: 71 - Support**		**59,437.00**	**45,641.77**	**0.00**	**39,549.98**	**0.00**	**19,887.02**	**6,091.79**
****Total Direct Cost Expenditures**		**478,735.00**	**453,380.76**	**0.00**	**453,324.19**	**0.00**	**25,410.81**	**56.57**
760300	F&A Expenditures	38,295.00	36,270.48	0.00	36,265.96	0.00	2,029.04	4.52
***Total: 76 - F&A and Internal Allocations**		**38,295.00**	**36,270.48**	**0.00**	**36,265.96**	**0.00**	**2,029.04**	**4.52**
****Total Indirect Cost Expenditures**		**38,295.00**	**36,270.48**	**0.00**	**36,265.96**	**0.00**	**2,029.04**	**4.52**
*****Total Expenditures**		**517,030.00**	**489,651.24**	**0.00**	**489,590.15**	**0.00**	**27,439.85**	**61.09**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	489,590.15	0.00	(489,590.15)	(489,590.15)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**489,590.15**	**0.00**	**(489,590.15)**	**(489,590.15)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**489,590.15**	**0.00**	**(489,590.15)**	**(489,590.15)**

Grant 184085 - Educational Talent Search
Fund 184115 - TRIO: Talent Search Program

Status: Active
FMGR: Johns, Marsha M

Type: Grant

PI: Johns, Marsha M
Sponsor: US ED, Department of Education
Sponsor ID: P044A020642 CFDA #: 84.044
Resp Org: UAENMT
FRAGRNT Start/End Date: 09/01/2002 - 08/31/2006

Fund Information
Effective Date: 7/27/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDCN
IDC Rate Code: USED 8.00 %
IDC Dist To Code: UNHDST

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO

Org UAENMJ - PI Marsha Johns

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	10,559.00	0.00	0.00	0.00	0.00	10,559.00
615F10	PAT	0.00	0.00	24,807.03	201,994.55	0.00	(201,994.55)	(201,994.55)
615NZ0	PAT Unallocated Budget (Bud Only)	325,080.00	325,080.00	0.00	0.00	0.00	325,080.00	325,080.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	5,141.22	94,075.40	0.00	(94,075.40)	(94,075.40)
61SNWS	College Work Study	0.00	0.00	151.20	1,727.78	0.00	(1,727.78)	(1,727.78)
61SNZ0	Student Labor Unallocated(Bud Only)	3,308.00	3,308.00	0.00	0.00	0.00	3,308.00	3,308.00
***Total: 61 - Salaries and Wages**		**328,388.00**	**338,947.00**	**30,099.45**	**297,797.73**	**0.00**	**30,590.27**	**41,149.27**
65YF10	Full Fringe Benefit Distr Expe	90,910.00	95,134.00	10,164.30	81,039.28	0.00	9,870.72	14,094.72
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	431.87	7,902.45	0.00	(7,902.45)	(7,902.45)
***Total: 65 - Fringe Benefits**		**90,910.00**	**95,134.00**	**10,596.17**	**88,941.73**	**0.00**	**1,968.27**	**6,192.27**
710	Travel	39,867.00	47,867.00	0.00	0.00	0.00	39,867.00	47,867.00
710000	In-State Travel	0.00	0.00	580.45	12,919.25	0.00	(12,919.25)	(12,919.25)
710100	Out-of-State Travel	0.00	0.00	278.64	3,960.60	0.00	(3,960.60)	(3,960.60)
710300	Conference Registration Fees	0.00	0.00	540.00	1,633.00	0.00	(1,633.00)	(1,633.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**39,867.00**	**47,867.00**	**1,399.09**	**18,512.85**	**0.00**	**21,354.15**	**29,354.15**
711100	Supplies-General	0.00	0.00	(444.60)	3,720.25	0.00	(3,720.25)	(3,720.25)
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	12,170.00	21,035.87	0.00	0.00	0.00	12,170.00	21,035.87
713000	Printing & Copying-General	0.00	0.00	757.63	883.63	0.00	(883.63)	(883.63)
714000	Postage-General	0.00	0.00	0.00	522.89	0.00	(522.89)	(522.89)
714005	Postage-Campus Mail Services	0.00	0.00	258.21	1,603.39	0.00	(1,603.39)	(1,603.39)
714020	Postage-Labeling	0.00	0.00	0.00	64.06	0.00	(64.06)	(64.06)
716100	Rentals & Leases-General	0.00	0.00	107.50	1,389.55	0.00	(1,389.55)	(1,389.55)
717000	Consulting-General	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
717200	Other Professional Services-General	0.00	0.00	50.00	467.00	0.00	(467.00)	(467.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	1,690.00	1,690.00	0.00	0.00	0.00	1,690.00	1,690.00
718000	Telecom-General	0.00	0.00	0.00	41.25	0.00	(41.25)	(41.25)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	198.70	1,788.30	0.00	(1,788.30)	(1,788.30)
718016	Telecom-Usage (Tolls)	0.00	0.00	26.15	210.97	0.00	(210.97)	(210.97)
719000	Business Meals-Meetings-Non Travel	3,210.00	3,210.00	0.00	32.00	0.00	3,178.00	3,178.00
719005	Business Meals-Group or Class Meals	0.00	0.00	25.89	25.89	0.00	(25.89)	(25.89)
719100	Membership Dues & Fees	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
Subtotal: Non-Travel Support		**19,570.00**	**28,435.87**	**979.48**	**10,989.18**	**0.00**	**8,580.82**	**17,446.69**

Grant 184085 - Educational Talent Search
Fund 184115 - TRIO: Talent Search Program

Status: Active
FMGR: Johns, Marsha M

Type: Grant

PI:	Johns, Marsha M		
Sponsor:	US ED, Department of Education		
Sponsor ID:	P044A020642	CFDA #: 84.044	
Resp Org:	UAENMT		
FRAGRNT Start/End Date:	09/01/2002 - 08/31/2006		

Fund Information

Effective Date:	7/27/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	USED	8.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UAENMJ - PI Marsha Johns

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
***Total: 71 - Support**		**59,437.00**	**76,302.87**	**2,378.57**	**29,502.03**	**0.00**	**29,934.97**	**46,800.84**
****Total Direct Cost Expenditures**		**478,735.00**	**510,383.87**	**43,074.19**	**416,241.49**	**0.00**	**62,493.51**	**94,142.38**
760300	F&A Expenditures	38,295.00	40,827.00	3,380.34	33,299.42	0.00	4,995.58	7,527.58
***Total: 76 - F&A and Internal Allocations**		**38,295.00**	**40,827.00**	**3,380.34**	**33,299.42**	**0.00**	**4,995.58**	**7,527.58**
****Total Indirect Cost Expenditures**		**38,295.00**	**40,827.00**	**3,380.34**	**33,299.42**	**0.00**	**4,995.58**	**7,527.58**
*****Total Expenditures**		**517,030.00**	**551,210.87**	**46,454.53**	**449,540.91**	**0.00**	**67,489.09**	**101,669.96**
Revenue								
530000	Federal Programs	0.00	0.00	45,634.71	449,540.91	0.00	(449,540.91)	(449,540.91)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**45,634.71**	**449,540.91**	**0.00**	**(449,540.91)**	**(449,540.91)**
*****Total Revenue**		**0.00**	**0.00**	**45,634.71**	**449,540.91**	**0.00**	**(449,540.91)**	**(449,540.91)**

Grant 184085 - Educational Talent Search
Fund 184119 - Talent Search Program

Status: Active
FMGR: Johns, Marsha M

Type: Grant

PI:	Johns, Marsha M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US ED, Department of Education		Effective Date:	5/31/2005	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	P044A020642	CFDA #: 84.044	Term Date:		IDC Rate Code:	USED	8.00 %	Budget Controls	A110
Resp Org:	UAENMT		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	09/01/2002 - 08/31/2006		Rev Account:	530000				Idc Waiver	NO

Org UAENMJ - PI Marsha Johns

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	330,875.00	330,875.00	0.00	0.00	0.00	330,875.00	330,875.00
61SNZ0	Student Labor Unallocated(Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
***Total: 61 - Salaries and Wages**		**333,875.00**	**333,875.00**	**0.00**	**0.00**	**0.00**	**333,875.00**	**333,875.00**
65YF10	Full Fringe Benefit Distr Expe	108,811.00	108,811.00	0.00	0.00	0.00	108,811.00	108,811.00
***Total: 65 - Fringe Benefits**		**108,811.00**	**108,811.00**	**0.00**	**0.00**	**0.00**	**108,811.00**	**108,811.00**
710	Travel	23,755.00	23,755.00	0.00	0.00	0.00	23,755.00	23,755.00
Subtotal: Travel		**23,755.00**	**23,755.00**	**0.00**	**0.00**	**0.00**	**23,755.00**	**23,755.00**
7112	Research Supplies	12,290.00	12,290.00	0.00	0.00	0.00	12,290.00	12,290.00
Subtotal: Non-Travel Support		**12,290.00**	**12,290.00**	**0.00**	**0.00**	**0.00**	**12,290.00**	**12,290.00**
***Total: 71 - Support**		**36,045.00**	**36,045.00**	**0.00**	**0.00**	**0.00**	**36,045.00**	**36,045.00**
****Total Direct Cost Expenditures**		**478,731.00**	**478,731.00**	**0.00**	**0.00**	**0.00**	**478,731.00**	**478,731.00**
760300	F&A Expenditures	38,299.00	38,299.00	0.00	0.00	0.00	38,299.00	38,299.00
***Total: 76 - F&A and Internal Allocations**		**38,299.00**	**38,299.00**	**0.00**	**0.00**	**0.00**	**38,299.00**	**38,299.00**
****Total Indirect Cost Expenditures**		**38,299.00**	**38,299.00**	**0.00**	**0.00**	**0.00**	**38,299.00**	**38,299.00**
*****Total Expenditures**		**517,030.00**	**517,030.00**	**0.00**	**0.00**	**0.00**	**517,030.00**	**517,030.00**

Grant 184086 - Student Support Services - Fy 2003 Status: Active Type: Grant
Fund 15C278 - Student Support Services - FY 2003 FMGR: Lamberti, Leonard J

PI:	Lamberti, Leonard J		
Sponsor:	US ED, Department of Education		
Sponsor ID:	P042A020661	CFDA #: 84.042	
Resp Org:	UAENMT		
FRAGRNT Start/End Date:	09/01/2002 - 08/31/2005		

Fund Information

Effective Date:	9/1/2002
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UACARX - Center for Academic Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 184086 - Student Support Services - Fy 2003 Status: Active Type: Grant
Fund 15C278 - Student Support Services - FY 2003 FMGR: Lamberti, Leonard J

PI:	Lamberti, Leonard J		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	NONE
Sponsor:	US ED, Department of Education		Effective Date:	9/1/2002	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	P042A020661	CFDA #: 84.042	Term Date:		IDC Rate Code:	Budget Controls	A110
Resp Org:	UAENMT		Expend End Date:		IDC Dist To Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	09/01/2002 - 08/31/2005		Rev Account:			Idc Waiver	NO

Org UAENLL - PI Leonard Lamberti

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	53,581.00	53,581.00	0.00	0.00	0.00	53,581.00	53,581.00
615F10	PAT	0.00	0.00	0.00	26,138.88	0.00	(26,138.88)	(26,138.88)
615NZ0	PAT Unallocated Budget (Bud Only)	25,299.00	25,299.00	0.00	0.00	0.00	25,299.00	25,299.00
617F10	Operating Staff	0.00	0.00	0.00	21,018.00	0.00	(21,018.00)	(21,018.00)
***Total: 61 - Salaries and Wages**		**78,880.00**	**78,880.00**	**0.00**	**47,156.88**	**0.00**	**31,723.12**	**31,723.12**
65YF10	Full Fringe Benefit Distr Expe	31,556.00	31,556.00	0.00	18,862.13	0.00	12,693.87	12,693.87
***Total: 65 - Fringe Benefits**		**31,556.00**	**31,556.00**	**0.00**	**18,862.13**	**0.00**	**12,693.87**	**12,693.87**
722200	Participant Support	36,734.00	36,734.00	0.00	54,691.00	0.00	(17,957.00)	(17,957.00)
722220	Participant Sup-Post Doctoral	18,007.00	18,007.00	0.00	0.00	0.00	18,007.00	18,007.00
***Total: 72 - Student and/or Participant Support**		**54,741.00**	**54,741.00**	**0.00**	**54,691.00**	**0.00**	**50.00**	**50.00**
8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**165,177.00**	**165,177.00**	**0.00**	**120,710.01**	**0.00**	**44,466.99**	**44,466.99**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**165,177.00**	**165,177.00**	**0.00**	**120,710.01**	**0.00**	**44,466.99**	**44,466.99**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8I1033	NonMand Tran In-Inv In Inventory	0.00	0.00	0.00	30,396.00	0.00	(30,396.00)	(30,396.00)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**30,396.00**	**0.00**	**(30,396.00)**	**(30,396.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**30,396.00**	**0.00**	**(30,396.00)**	**(30,396.00)**

Grant 184086 - Student Support Services - Fy 2003 Status: Active Type: Grant
Fund 184086 - Student Support Services - FY 2003 FMGR: Lamberti, Leonard J

PI:	Lamberti, Leonard J		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US ED, Department of Education		Effective Date:	1/14/2005	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	P042A020661	CFDA #: 84.042	Term Date:		IDC Rate Code:	USED	8.00 %	Budget Controls	A110
Resp Org:	UAENMT		Expend End Date:		IDC Dist To Code:	UAENLL		Equipment Vesting	USNH
FRAGRNT Start/End Date:	09/01/2002 - 08/31/2005		Rev Account:	530000				Idc Waiver	NO

Org UAENLL - PI Leonard Lamberti

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	24,805.00	0.00	0.00	0.00	0.00	24,805.00	0.00
615F10	PAT	0.00	0.00	0.00	132,824.17	0.00	(132,824.17)	(132,824.17)
615NZ0	PAT Unallocated Budget (Bud Only)	262,480.00	131,338.00	0.00	0.00	0.00	262,480.00	131,338.00
617F10	Operating Staff	0.00	0.00	0.00	17,133.84	0.00	(17,133.84)	(17,133.84)
617NZ0	Op Staff Unallocated Bud(BudOnly)	17,821.00	17,821.00	0.00	0.00	0.00	17,821.00	17,821.00
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	631.76	0.00	(631.76)	(631.76)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	2,675.86	0.00	(2,675.86)	(2,675.86)
61SNSH	Student Labor	0.00	0.00	0.00	6,590.28	0.00	(6,590.28)	(6,590.28)
61SNWS	College Work Study	0.00	0.00	0.00	629.97	0.00	(629.97)	(629.97)
61SNZ0	Student Labor Unallocated(Bud Only)	25,554.00	10,837.48	0.00	0.00	0.00	25,554.00	10,837.48
***Total: 61 - Salaries and Wages**		**330,660.00**	**159,996.48**	**0.00**	**160,485.88**	**0.00**	**170,174.12**	**(489.40)**
65YF10	Full Fringe Benefit Distr Expe	122,305.00	59,041.00	0.00	59,410.03	0.00	62,894.97	(369.03)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	276.72	0.00	(276.72)	(276.72)
***Total: 65 - Fringe Benefits**		**122,305.00**	**59,041.00**	**0.00**	**59,686.75**	**0.00**	**62,618.25**	**(645.75)**
710	Travel	4,558.00	0.00	0.00	0.00	0.00	4,558.00	0.00
710000	In-State Travel	5,317.00	5,317.00	0.00	1,105.51	0.00	4,211.49	4,211.49
710100	Out-of-State Travel	0.00	0.00	0.00	1,202.42	0.00	(1,202.42)	(1,202.42)
710300	Conference Registration Fees	0.00	0.00	0.00	2,031.25	0.00	(2,031.25)	(2,031.25)
Subtotal: Travel		**9,875.00**	**5,317.00**	**0.00**	**4,339.18**	**0.00**	**5,535.82**	**977.82**
711100	Supplies-General	0.00	0.00	0.00	1,507.28	0.00	(1,507.28)	(1,507.28)
7112	Research Supplies	8,774.00	4,548.00	0.00	0.00	0.00	8,774.00	4,548.00
713000	Printing & Copying-General	0.00	0.00	0.00	453.86	0.00	(453.86)	(453.86)
713010	Printing & Copying-Publications	750.00	750.00	0.00	0.00	0.00	750.00	750.00
714000	Postage-General	0.00	0.00	0.00	336.28	0.00	(336.28)	(336.28)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	1.34	0.00	(1.34)	(1.34)
714020	Postage-Labeling	0.00	0.00	0.00	244.72	0.00	(244.72)	(244.72)
717000	Consulting-General	1,250.00	0.00	0.00	0.00	0.00	1,250.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	83.52	0.00	(83.52)	(83.52)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	77.39	0.00	(77.39)	(77.39)
719100	Membership Dues & Fees	0.00	0.00	0.00	125.00	0.00	(125.00)	(125.00)
Subtotal: Non-Travel Support		**10,774.00**	**5,298.00**	**0.00**	**2,829.39**	**0.00**	**7,944.61**	**2,468.61**
***Total: 71 - Support**		**20,649.00**	**10,615.00**	**0.00**	**7,168.57**	**0.00**	**13,480.43**	**3,446.43**
722200	Participant Support	72,746.00	36,013.00	0.00	36,013.00	0.00	36,733.00	0.00

Grant 184086 - Student Support Services - Fy 2003 Status: Active Type: Grant
Fund 184086 - Student Support Services - FY 2003 FMGR: Lamberti, Leonard J

PI:	Lamberti, Leonard J		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US ED, Department of Education		Effective Date:	1/14/2005	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	P042A020661	CFDA #: 84.042	Term Date:		IDC Rate Code:	USED	8.00 %	Budget Controls	A110
Resp Org:	UAENMT		Expend End Date:		IDC Dist To Code:	UAENLL		Equipment Vesting	USNH
FRAGRNT Start/End Date:	09/01/2002 - 08/31/2005		Rev Account:	530000				Idc Waiver	NO

Org UAENLL - PI Leonard Lamberti

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
***Total: 72 - Student and/or Participant Support**	**72,746.00**	**36,013.00**	**0.00**	**36,013.00**	**0.00**	**36,733.00**	**0.00**
****Total Direct Cost Expenditures**	**546,360.00**	**265,665.48**	**0.00**	**263,354.20**	**0.00**	**283,005.80**	**2,311.28**
760300 F&A Expenditures	37,889.00	15,876.02	0.00	18,187.30	0.00	19,701.70	(2,311.28)
***Total: 76 - F&A and Internal Allocations**	**37,889.00**	**15,876.02**	**0.00**	**18,187.30**	**0.00**	**19,701.70**	**(2,311.28)**
****Total Indirect Cost Expenditures**	**37,889.00**	**15,876.02**	**0.00**	**18,187.30**	**0.00**	**19,701.70**	**(2,311.28)**
*****Total Expenditures**	**584,249.00**	**281,541.50**	**0.00**	**281,541.50**	**0.00**	**302,707.50**	**(0.00)**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	281,541.50	0.00	(281,541.50)	(281,541.50)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**281,541.50**	**0.00**	**(281,541.50)**	**(281,541.50)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**281,541.50**	**0.00**	**(281,541.50)**	**(281,541.50)**

Grant 184086 - Student Support Services - Fy 2003 Status: Active Type: Grant
Fund 184104 - Student Support Services FMGR: Lamberti, Leonard J

PI:	Lamberti, Leonard J		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	US ED, Department of Education		Effective Date:	8/22/2003	IDC Basis Code:	MTDCN		Approved For Preaward NO
Sponsor ID:	P042A020661	CFDA #: 84.042	Term Date:		IDC Rate Code:	USED	8.00 %	Budget Controls A110
Resp Org:	UAENMT		Expend End Date:		IDC Dist To Code:	UAENLL		Equipment Vesting USNH
FRAGRNT Start/End Date:	09/01/2002 - 08/31/2005		Rev Account:	530000				Idc Waiver NO

Org UAENLL - PI Leonard Lamberti

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	24,805.00	24,805.00	0.00	0.00	0.00	24,805.00	24,805.00
615F10	PAT	0.00	0.00	0.00	136,630.14	0.00	(136,630.14)	(136,630.14)
615NZ0	PAT Unallocated Budget (Bud Only)	131,142.00	133,744.72	0.00	0.00	0.00	131,142.00	133,744.72
617F10	Operating Staff	0.00	0.00	0.00	18,228.68	0.00	(18,228.68)	(18,228.68)
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	1,072.81	0.00	(1,072.81)	(1,072.81)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	718.00	0.00	(718.00)	(718.00)
61SNSH	Student Labor	0.00	0.00	0.00	12,913.39	0.00	(12,913.39)	(12,913.39)
61SNWS	College Work Study	0.00	0.00	0.00	1,254.10	0.00	(1,254.10)	(1,254.10)
61SNZ0	Student Labor Unallocated(Bud Only)	9,982.00	9,982.00	0.00	0.00	0.00	9,982.00	9,982.00
***Total: 61 - Salaries and Wages**		**165,929.00**	**168,531.72**	**0.00**	**170,817.12**	**0.00**	**(4,888.12)**	**(2,285.40)**
65YF10	Full Fringe Benefit Distr Expe	63,264.00	63,264.00	0.00	62,589.38	0.00	674.62	674.62
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	150.38	0.00	(150.38)	(150.38)
***Total: 65 - Fringe Benefits**		**63,264.00**	**63,264.00**	**0.00**	**62,739.76**	**0.00**	**524.24**	**524.24**
710	Travel	4,558.00	4,558.00	0.00	0.00	0.00	4,558.00	4,558.00
710000	In-State Travel	0.00	0.00	0.00	36.00	0.00	(36.00)	(36.00)
710100	Out-of-State Travel	0.00	0.00	0.00	3,029.44	0.00	(3,029.44)	(3,029.44)
710300	Conference Registration Fees	0.00	0.00	0.00	1,772.50	0.00	(1,772.50)	(1,772.50)
Subtotal: Travel		**4,558.00**	**4,558.00**	**0.00**	**4,837.94**	**0.00**	**(279.94)**	**(279.94)**
711100	Supplies-General	0.00	0.00	0.00	794.56	0.00	(794.56)	(794.56)
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	311.09	0.00	(311.09)	(311.09)
7112	Research Supplies	4,151.00	3,012.40	0.00	0.00	0.00	4,151.00	3,012.40
713000	Printing & Copying-General	0.00	0.00	0.00	255.94	0.00	(255.94)	(255.94)
714000	Postage-General	0.00	0.00	0.00	13.80	0.00	(13.80)	(13.80)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	162.91	0.00	(162.91)	(162.91)
717000	Consulting-General	1,250.00	1,250.00	0.00	0.00	0.00	1,250.00	1,250.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	67.60	0.00	(67.60)	(67.60)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	33.87	0.00	(33.87)	(33.87)
719100	Membership Dues & Fees	0.00	0.00	0.00	396.00	0.00	(396.00)	(396.00)
Subtotal: Non-Travel Support		**5,401.00**	**4,262.40**	**0.00**	**2,035.77**	**0.00**	**3,365.23**	**2,226.63**
***Total: 71 - Support**		**9,959.00**	**8,820.40**	**0.00**	**6,873.71**	**0.00**	**3,085.29**	**1,946.69**
722200	Participant Support	36,733.00	32,763.00	0.00	32,763.00	0.00	3,970.00	0.00
***Total: 72 - Student and/or Participant Support**		**36,733.00**	**32,763.00**	**0.00**	**32,763.00**	**0.00**	**3,970.00**	**0.00**

Grant 184086 - Student Support Services - Fy 2003 | Status: Active | Type: Grant
Fund 184104 - Student Support Services | FMGR: Lamberti, Leonard J

PI:	Lamberti, Leonard J		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US ED, Department of Education		Effective Date:	8/22/2003	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	P042A020661	CFDA #: 84.042	Term Date:		IDC Rate Code:	USED	8.00 %	Budget Controls	A110
Resp Org:	UAENMT		Expend End Date:		IDC Dist To Code:	UAENLL		Equipment Vesting	USNH
FRAGRNT Start/End Date:	09/01/2002 - 08/31/2005		Rev Account:	530000				Idc Waiver	NO

Org UAENLL - PI Leonard Lamberti

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
****Total Direct Cost Expenditures**	**275,885.00**	**273,379.12**	**0.00**	**273,193.59**	**0.00**	**2,691.41**	**185.53**
760300 F&A Expenditures	19,132.00	19,138.00	0.00	19,234.43	0.00	(102.43)	(96.43)
***Total: 76 - F&A and Internal Allocations**	**19,132.00**	**19,138.00**	**0.00**	**19,234.43**	**0.00**	**(102.43)**	**(96.43)**
****Total Indirect Cost Expenditures**	**19,132.00**	**19,138.00**	**0.00**	**19,234.43**	**0.00**	**(102.43)**	**(96.43)**
*****Total Expenditures**	**295,017.00**	**292,517.12**	**0.00**	**292,428.02**	**0.00**	**2,588.98**	**89.10**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	292,428.02	0.00	(292,428.02)	(292,428.02)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**292,428.02**	**0.00**	**(292,428.02)**	**(292,428.02)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**292,428.02**	**0.00**	**(292,428.02)**	**(292,428.02)**

Grant 184086 - Student Support Services - Fy 2003 Status: Active Type: Grant
Fund 184116 - TRIO: Student Support Services FMGR: Lamberti, Leonard J

PI:	Lamberti, Leonard J		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	US ED, Department of Education		Effective Date:	9/1/2004	IDC Basis Code:	MTDCN		Approved For Preaward NO
Sponsor ID:	P042A020661	CFDA #: 84.042	Term Date:		IDC Rate Code:	USED	8.00 %	Budget Controls A110
Resp Org:	UAENMT		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting USNH
FRAGRNT Start/End Date:	09/01/2002 - 08/31/2005		Rev Account:	530000				Idc Waiver NO

Org UAENLL - PI Leonard Lamberti

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	25,799.00	25,799.00	0.00	0.00	0.00	25,799.00	25,799.00
613NZ0	Grad Unallocated Budget (Bud Only)	500.00	500.00	0.00	0.00	0.00	500.00	500.00
615F10	PAT	0.00	0.00	13,987.10	121,552.33	0.00	(121,552.33)	(121,552.33)
615NZ0	PAT Unallocated Budget (Bud Only)	117,235.00	117,235.00	0.00	0.00	0.00	117,235.00	117,235.00
617F10	Operating Staff	0.00	0.00	2,108.88	15,729.21	0.00	(15,729.21)	(15,729.21)
617NZ0	Op Staff Unallocated Bud(BudOnly)	20,095.00	20,095.00	0.00	0.00	0.00	20,095.00	20,095.00
617PLG	Operating Staff-Longevity	0.00	0.00	126.44	943.06	0.00	(943.06)	(943.06)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	78.50	4,293.45	0.00	(4,293.45)	(4,293.45)
61SNWS	College Work Study	0.00	0.00	0.00	1,332.49	0.00	(1,332.49)	(1,332.49)
61SNZ0	Student Labor Unallocated(Bud Only)	6,982.00	7,982.00	0.00	0.00	0.00	6,982.00	7,982.00
***Total: 61 - Salaries and Wages**		**170,611.00**	**171,611.00**	**16,300.92**	**143,850.54**	**0.00**	**26,760.46**	**27,760.46**
65YF10	Full Fringe Benefit Distr Expe	65,294.00	65,294.00	6,595.56	55,069.85	0.00	10,224.15	10,224.15
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	10.89	79.45	0.00	(79.45)	(79.45)
***Total: 65 - Fringe Benefits**		**65,294.00**	**65,294.00**	**6,606.45**	**55,149.30**	**0.00**	**10,144.70**	**10,144.70**
710	Travel	500.00	1,500.00	0.00	0.00	0.00	500.00	1,500.00
710000	In-State Travel	0.00	0.00	0.00	41.57	0.00	(41.57)	(41.57)
710100	Out-of-State Travel	0.00	0.00	0.00	1,270.67	0.00	(1,270.67)	(1,270.67)
710300	Conference Registration Fees	0.00	0.00	0.00	2,240.00	0.00	(2,240.00)	(2,240.00)
Subtotal: Travel		**500.00**	**1,500.00**	**0.00**	**3,552.24**	**0.00**	**(3,052.24)**	**(2,052.24)**
711100	Supplies-General	0.00	0.00	4.49	509.07	0.00	(509.07)	(509.07)
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	789.50	0.00	(789.50)	(789.50)
7112	Research Supplies	2,748.00	6,507.62	0.00	0.00	0.00	2,748.00	6,507.62
713000	Printing & Copying-General	0.00	0.00	0.00	99.74	0.00	(99.74)	(99.74)
714000	Postage-General	0.00	0.00	27.75	27.75	0.00	(27.75)	(27.75)
714005	Postage-Campus Mail Services	0.00	0.00	16.83	18.31	0.00	(18.31)	(18.31)
714010	Postage-Off Campus Mail Services	0.00	0.00	4.07	4.07	0.00	(4.07)	(4.07)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	3.14	42.15	0.00	(42.15)	(42.15)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	27.00	111.42	0.00	(111.42)	(111.42)
719100	Membership Dues & Fees	0.00	0.00	0.00	275.00	0.00	(275.00)	(275.00)
Subtotal: Non-Travel Support		**2,748.00**	**6,507.62**	**83.28**	**1,877.01**	**0.00**	**870.99**	**4,630.61**
***Total: 71 - Support**		**3,248.00**	**8,007.62**	**83.28**	**5,429.25**	**0.00**	**(2,181.25)**	**2,578.37**
722200	Participant Support	36,733.00	40,703.00	0.00	40,703.00	0.00	(3,970.00)	0.00

Grant 184086 - Student Support Services - Fy 2003 | Status: Active | Type: Grant
Fund 184116 - TRIO: Student Support Services | FMGR: Lamberti, Leonard J

PI:	Lamberti, Leonard J		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US ED, Department of Education		Effective Date:	9/1/2004	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	P042A020661	CFDA #: 84.042	Term Date:		IDC Rate Code:	USED	8.00 %	Budget Controls	A110
Resp Org:	UAENMT		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	09/01/2002 - 08/31/2005		Rev Account:	530000				Idc Waiver	NO

Org UAENLL - PI Leonard Lamberti

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
***Total: 72 - Student and/or Participant Support**	**36,733.00**	**40,703.00**	**0.00**	**40,703.00**	**0.00**	**(3,970.00)**	**0.00**
****Total Direct Cost Expenditures**	**275,886.00**	**285,615.62**	**22,990.65**	**245,132.09**	**0.00**	**30,753.91**	**40,483.53**
760300 F&A Expenditures	19,131.00	19,591.76	1,839.27	16,354.56	0.00	2,776.44	3,237.20
***Total: 76 - F&A and Internal Allocations**	**19,131.00**	**19,591.76**	**1,839.27**	**16,354.56**	**0.00**	**2,776.44**	**3,237.20**
****Total Indirect Cost Expenditures**	**19,131.00**	**19,591.76**	**1,839.27**	**16,354.56**	**0.00**	**2,776.44**	**3,237.20**
*****Total Expenditures**	**295,017.00**	**305,207.38**	**24,829.92**	**261,486.65**	**0.00**	**33,530.35**	**43,720.73**
Revenue							
530000 Federal Programs	0.00	0.00	24,829.92	261,486.65	0.00	(261,486.65)	(261,486.65)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**24,829.92**	**261,486.65**	**0.00**	**(261,486.65)**	**(261,486.65)**
*****Total Revenue**	**0.00**	**0.00**	**24,829.92**	**261,486.65**	**0.00**	**(261,486.65)**	**(261,486.65)**

Grant 184094 - 2003-2004 Pell Grant
Fund 184094 - 2003-2004 Pell Grant

Status: Active
FMGR: Allen, Susan K

Type: Grant

PI:	Allen, Susan K		
Sponsor:	US ED, Department of Education		
Sponsor ID:	P063031055	CFDA #: 84.063	
Resp Org:	UAENMT		
FRAGRNT Start/End Date:	07/01/2003 - 06/30/2004		

Fund Information

Effective Date:	3/25/2003
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
722320 Other Financial Aid-Tuition Waivers	4,894,959.18	4,894,959.18	0.00	4,904,195.87	0.00	(9,236.69)	(9,236.69)
***Total: 72 - Student and/or Participant Support**	**4,894,959.18**	**4,894,959.18**	**0.00**	**4,904,195.87**	**0.00**	**(9,236.69)**	**(9,236.69)**
****Total Direct Cost Expenditures**	**4,894,959.18**	**4,894,959.18**	**0.00**	**4,904,195.87**	**0.00**	**(9,236.69)**	**(9,236.69)**
*****Total Expenditures**	**4,894,959.18**	**4,894,959.18**	**0.00**	**4,904,195.87**	**0.00**	**(9,236.69)**	**(9,236.69)**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	4,904,195.87	0.00	(4,904,195.87)	(4,904,195.87)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**4,904,195.87**	**0.00**	**(4,904,195.87)**	**(4,904,195.87)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**4,904,195.87**	**0.00**	**(4,904,195.87)**	**(4,904,195.87)**

Grant 184095 - 2003-2004 College Work Study
Fund 184095 - 2003-2004 College Work Study

Status: Active
FMGR: Allen, Susan K

Type: Grant

PI:	Allen, Susan K		
Sponsor:	US ED, Department of Education		
Sponsor ID:	P003A032524	CFDA #: 84.033	
Resp Org:	UAENMT		
FRAGRNT Start/End Date:	07/01/2003 - 06/30/2004		

Fund Information

Effective Date:	3/25/2003
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org UAFAOP - Financial Aid Operations

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	1,919.95	0.00	(1,919.95)	(1,919.95)
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(11,900,000.00)	100.00	0.00	1,349,261.23	0.00	(13,249,261.23)	(1,349,161.23)
***Total: 61 - Salaries and Wages**		**(11,900,000.00)**	**100.00**	**0.00**	**1,351,181.18**	**0.00**	**(13,251,181.18)**	**(1,351,081.18)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
71C265	Loan Funds-Repay Govt Advances	0.00	0.00	0.00	240,642.00	0.00	(240,642.00)	(240,642.00)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**240,642.00**	**0.00**	**(240,642.00)**	**(240,642.00)**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**240,642.00**	**0.00**	**(240,642.00)**	**(240,642.00)**
722320	Other Financial Aid-Tuition Waivers	2,357,892.00	2,357,892.00	0.00	0.00	0.00	2,357,892.00	2,357,892.00
***Total: 72 - Student and/or Participant Support**		**2,357,892.00**	**2,357,892.00**	**0.00**	**0.00**	**0.00**	**2,357,892.00**	**2,357,892.00**
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	766,147.00	0.00	(766,147.00)	(766,147.00)
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**766,147.00**	**0.00**	**(766,147.00)**	**(766,147.00)**
****Total Direct Cost Expenditures**		**(9,542,108.00)**	**2,357,992.00**	**0.00**	**2,357,970.18**	**0.00**	**(11,900,078.18)**	**21.82**
*****Total Expenditures**		**(9,542,108.00)**	**2,357,992.00**	**0.00**	**2,357,970.18**	**0.00**	**(11,900,078.18)**	**21.82**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	2,139,088.80	0.00	(2,139,088.80)	(2,139,088.80)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**2,139,088.80**	**0.00**	**(2,139,088.80)**	**(2,139,088.80)**
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	218,899.00	0.00	(218,899.00)	(218,899.00)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**218,899.00**	**0.00**	**(218,899.00)**	**(218,899.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**2,357,987.80**	**0.00**	**(2,357,987.80)**	**(2,357,987.80)**

Grant 184095 - 2003-2004 College Work Study
Fund 184096 - 2003-2004 Community Service JLD

Status: Active
FMGR: Allen, Susan K

Type: Grant

PI: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P003A032524 CFDA #: 84.033
Resp Org: UAENMT
FRAGRNT Start/End Date: 07/01/2003 - 06/30/2004

Fund Information
Effective Date: 3/25/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 184098 - 2003-2004 SEOG Grant
Fund 184098 - 2003-2004 SEOG Grant

Status: Active
FMGR: Allen, Susan K

Type: Grant

PI: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P007A032524 CFDA #: 84.007
Resp Org: UAENMT
FRAGRNT Start/End Date: 07/01/2003 - 06/30/2004

Fund Information
Effective Date: 3/25/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org UAFAOP - Financial Aid Operations

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
720125	NBFA-UG SEOG Matching	0.00	0.00	0.00	(662,663.00)	0.00	662,663.00	662,663.00
722315	Other Financial Aid-Tuition Grants	2,189,308.00	2,189,308.00	0.00	2,650,651.00	0.00	(461,343.00)	(461,343.00)
722320	Other Financial Aid-Tuition Waivers	1,409,396.00	1,409,396.00	0.00	0.00	0.00	1,409,396.00	1,409,396.00
***Total: 72 - Student and/or Participant Support**		**3,598,704.00**	**3,598,704.00**	**0.00**	**1,987,988.00**	**0.00**	**1,610,716.00**	**1,610,716.00**
****Total Direct Cost Expenditures**		**3,598,704.00**	**3,598,704.00**	**0.00**	**1,987,988.00**	**0.00**	**1,610,716.00**	**1,610,716.00**
*****Total Expenditures**		**3,598,704.00**	**3,598,704.00**	**0.00**	**1,987,988.00**	**0.00**	**1,610,716.00**	**1,610,716.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	1,409,396.00	0.00	(1,409,396.00)	(1,409,396.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**1,409,396.00**	**0.00**	**(1,409,396.00)**	**(1,409,396.00)**
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	547,248.00	0.00	(547,248.00)	(547,248.00)
8I1018	NonMand Tran In-Loan Funds	0.00	0.00	0.00	31,344.00	0.00	(31,344.00)	(31,344.00)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**578,592.00**	**0.00**	**(578,592.00)**	**(578,592.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**1,987,988.00**	**0.00**	**(1,987,988.00)**	**(1,987,988.00)**

Grant 184099 - UNH Upward Bound
Fund 184099 - 2003 Upward Bound

Status: Active
FMGR: Gordon, Daniel P

Type: Grant

PI:	Gordon, Daniel P		
Sponsor:	US ED, Department of Education		
Sponsor ID:	P047A030612	CFDA #: 84.047	
Resp Org:	UAENMT		
FRAGRNT Start/End Date:	06/01/2003 - 05/31/2006		

Fund Information

Effective Date:	6/3/2003
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	USED	8.00 %
IDC Dist To Code:	UAENDG	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UAENDG - PI Daniel Gordon

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	9,631.00	0.00	(9,631.00)	(9,631.00)
611PST	[NSE] Summer Salary AY Fac-Teaching	0.00	0.00	0.00	1,930.01	0.00	(1,930.01)	(1,930.01)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	320.00	0.00	(320.00)	(320.00)
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	360.00	0.00	(360.00)	(360.00)
615F10	PAT	0.00	0.00	0.00	138,271.52	0.00	(138,271.52)	(138,271.52)
615NZ0	PAT Unallocated Budget (Bud Only)	166,500.00	154,500.00	0.00	0.00	0.00	166,500.00	154,500.00
617F10	Operating Staff	0.00	0.00	0.00	20,474.67	0.00	(20,474.67)	(20,474.67)
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	414.61	0.00	(414.61)	(414.61)
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	130.00	0.00	(130.00)	(130.00)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	39,152.57	0.00	(39,152.57)	(39,152.57)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	11,155.00	0.00	(11,155.00)	(11,155.00)
61SNSH	Student Labor	0.00	0.00	0.00	1,466.63	0.00	(1,466.63)	(1,466.63)
61SNWS	College Work Study	0.00	0.00	0.00	2,051.07	0.00	(2,051.07)	(2,051.07)
61SNZ0	Student Labor Unallocated(Bud Only)	71,681.00	71,681.00	0.00	0.00	0.00	71,681.00	71,681.00
***Total: 61 - Salaries and Wages**		**238,181.00**	**226,181.00**	**0.00**	**225,357.08**	**0.00**	**12,823.92**	**823.92**
65YF10	Full Fringe Benefit Distr Expe	73,532.00	71,532.00	0.00	64,226.92	0.00	9,305.08	7,305.08
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	5,278.28	0.00	(5,278.28)	(5,278.28)
***Total: 65 - Fringe Benefits**		**73,532.00**	**71,532.00**	**0.00**	**69,505.20**	**0.00**	**4,026.80**	**2,026.80**
710	Travel	6,935.00	20,935.00	0.00	0.00	0.00	6,935.00	20,935.00
710000	In-State Travel	0.00	0.00	0.00	13,596.61	0.00	(13,596.61)	(13,596.61)
710100	Out-of-State Travel	0.00	0.00	0.00	4,623.31	0.00	(4,623.31)	(4,623.31)
710300	Conference Registration Fees	0.00	0.00	0.00	2,298.12	0.00	(2,298.12)	(2,298.12)
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	7.70	0.00	(7.70)	(7.70)
Subtotal: Travel		**6,935.00**	**20,935.00**	**0.00**	**20,525.74**	**0.00**	**(13,590.74)**	**409.26**
711000	Purchasing Cards	0.00	0.00	0.00	23.20	0.00	(23.20)	(23.20)
711100	Supplies-General	0.00	0.00	0.00	1,635.28	0.00	(1,635.28)	(1,635.28)
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	744.12	0.00	(744.12)	(744.12)
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	1,627.63	0.00	(1,627.63)	(1,627.63)
7112	Research Supplies	42,536.00	30,381.00	0.00	0.00	0.00	42,536.00	30,381.00
711200	Research Supplies	0.00	0.00	0.00	1,530.05	0.00	(1,530.05)	(1,530.05)
713000	Printing & Copying-General	0.00	0.00	0.00	3,451.55	0.00	(3,451.55)	(3,451.55)
714000	Postage-General	0.00	0.00	0.00	1,468.93	0.00	(1,468.93)	(1,468.93)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	29.20	0.00	(29.20)	(29.20)
714020	Postage-Labeling	0.00	0.00	0.00	4.75	0.00	(4.75)	(4.75)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	16.50	0.00	(16.50)	(16.50)
716100	Rentals & Leases-General	0.00	0.00	0.00	3,268.17	0.00	(3,268.17)	(3,268.17)

Grant 184099 - UNH Upward Bound
Fund 184099 - 2003 Upward Bound

Status: Active
FMGR: Gordon, Daniel P

Type: Grant

PI:	Gordon, Daniel P		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US ED, Department of Education		Effective Date:	6/3/2003	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	P047A030612	CFDA #: 84.047	Term Date:		IDC Rate Code:	USED	8.00 %	Budget Controls	A110
Resp Org:	UAENMT		Expend End Date:		IDC Dist To Code:	UAENDG		Equipment Vesting	USNH
FRAGRNT Start/End Date:	06/01/2003 - 05/31/2006		Rev Account:	530000				Idc Waiver	NO

Org UAENDG - PI Daniel Gordon

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
717214	Oth Prof Ser-ServProvAgmt gt $9,999	52,433.00	0.00	0.00	0.00	0.00	52,433.00	0.00
718000	Telecom-General	0.00	0.00	0.00	20.14	0.00	(20.14)	(20.14)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	2,795.32	0.00	(2,795.32)	(2,795.32)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	794.56	0.00	(794.56)	(794.56)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,956.19	0.00	(1,956.19)	(1,956.19)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	877.76	0.00	(877.76)	(877.76)
719100	Membership Dues & Fees	0.00	0.00	0.00	864.00	0.00	(864.00)	(864.00)
719200	Employee Recruiting-General	0.00	0.00	0.00	565.65	0.00	(565.65)	(565.65)
71C000	Awards to Non-Employee-Students	0.00	0.00	0.00	194.78	0.00	(194.78)	(194.78)
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	24.26	0.00	(24.26)	(24.26)
71C600	Insurance	0.00	0.00	0.00	664.80	0.00	(664.80)	(664.80)
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	8,545.59	0.00	(8,545.59)	(8,545.59)
Subtotal: Non-Travel Support		**94,969.00**	**30,381.00**	**0.00**	**31,102.43**	**0.00**	**63,866.57**	**(721.43)**
***Total: 71 - Support**		**101,904.00**	**51,316.00**	**0.00**	**51,628.17**	**0.00**	**50,275.83**	**(312.17)**
721100	Assistantships	12,612.00	0.00	0.00	0.00	0.00	12,612.00	0.00
722210	Participant Sup-Other	0.00	52,433.00	0.00	77,111.54	0.00	(77,111.54)	(24,678.54)
722220	Participant Sup-Post Doctoral	0.00	24,767.00	0.00	0.00	0.00	0.00	24,767.00
***Total: 72 - Student and/or Participant Support**		**12,612.00**	**77,200.00**	**0.00**	**77,111.54**	**0.00**	**(64,499.54)**	**88.46**
Total Direct Cost Expenditures		**426,229.00**	**426,229.00**	**0.00**	**423,601.99**	**0.00**	**2,627.01**	**2,627.01**
760300	F&A Expenditures	28,895.00	28,692.23	0.00	26,952.57	0.00	1,942.43	1,739.66
***Total: 76 - F&A and Internal Allocations**		**28,895.00**	**28,692.23**	**0.00**	**26,952.57**	**0.00**	**1,942.43**	**1,739.66**
Total Indirect Cost Expenditures		**28,895.00**	**28,692.23**	**0.00**	**26,952.57**	**0.00**	**1,942.43**	**1,739.66**
***Total Expenditures**		**455,124.00**	**454,921.23**	**0.00**	**450,554.56**	**0.00**	**4,569.44**	**4,366.67**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	450,554.56	0.00	(450,554.56)	(450,554.56)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**450,554.56**	**0.00**	**(450,554.56)**	**(450,554.56)**
***Total Revenue**		**0.00**	**0.00**	**0.00**	**450,554.56**	**0.00**	**(450,554.56)**	**(450,554.56)**

Grant 184099 - UNH Upward Bound
Fund 184099 - 2003 Upward Bound

Status: Active
FMGR: Gordon, Daniel P

Type: Grant

PI:	Gordon, Daniel P		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US ED, Department of Education		Effective Date:	6/3/2003	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	P047A030612	CFDA #: 84.047	Term Date:		IDC Rate Code:	USED	8.00 %	Budget Controls	A110
Resp Org:	UAENMT		Expend End Date:		IDC Dist To Code:	UAENDG		Equipment Vesting	USNH
FRAGRNT Start/End Date:	06/01/2003 - 05/31/2006		Rev Account:	530000				Idc Waiver	NO

Org UAUPWB - Upward Bound

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61CPEX [NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	3,075.02	0.00	(3,075.02)	(3,075.02)
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**3,075.02**	**0.00**	**(3,075.02)**	**(3,075.02)**
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	258.31	0.00	(258.31)	(258.31)
***Total: 65 - Fringe Benefits**	**0.00**	**0.00**	**0.00**	**258.31**	**0.00**	**(258.31)**	**(258.31)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**3,333.33**	**0.00**	**(3,333.33)**	**(3,333.33)**
760300 F&A Expenditures	0.00	0.00	0.00	1,033.34	0.00	(1,033.34)	(1,033.34)
***Total: 76 - F&A and Internal Allocations**	**0.00**	**0.00**	**0.00**	**1,033.34**	**0.00**	**(1,033.34)**	**(1,033.34)**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**1,033.34**	**0.00**	**(1,033.34)**	**(1,033.34)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**4,366.67**	**0.00**	**(4,366.67)**	**(4,366.67)**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	4,366.67	0.00	(4,366.67)	(4,366.67)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**4,366.67**	**0.00**	**(4,366.67)**	**(4,366.67)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**4,366.67**	**0.00**	**(4,366.67)**	**(4,366.67)**

Grant 184099 - UNH Upward Bound
Fund 184113 - Upward Bound 2004-05

Status: Active
FMGR: Gordon, Daniel P

Type: Grant

PI: Gordon, Daniel P
Sponsor: US ED, Department of Education
Sponsor ID: P047A030612 CFDA #: 84.047
Resp Org: UAENMT
FRAGRNT Start/End Date: 06/01/2003 - 05/31/2006

Fund Information
Effective Date: 6/4/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDCN
IDC Rate Code: USED 8.00 %
IDC Dist To Code: UAENDG

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO

Org UAENDG - PI Daniel Gordon

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61	Salaries and Wages	0.00	6,500.00	0.00	0.00	0.00	0.00	6,500.00
611PST	[NSE] Summer Salary AY Fac-Teaching	0.00	0.00	0.00	1,200.01	0.00	(1,200.01)	(1,200.01)
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	2,550.03	0.00	(2,550.03)	(2,550.03)
615F10	PAT	0.00	0.00	4,385.03	140,329.74	0.00	(140,329.74)	(140,329.74)
615NZ0	PAT Unallocated Budget (Bud Only)	154,500.00	154,500.00	0.00	0.00	0.00	154,500.00	154,500.00
617F10	Operating Staff	0.00	0.00	174.84	18,769.12	0.00	(18,769.12)	(18,769.12)
617PLG	Operating Staff-Longevity	0.00	0.00	3.50	375.53	0.00	(375.53)	(375.53)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	53,962.86	0.00	(53,962.86)	(53,962.86)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	223.50	7,731.50	0.00	(7,731.50)	(7,731.50)
61SNSH	Student Labor	0.00	0.00	155.00	305.00	0.00	(305.00)	(305.00)
61SNWS	College Work Study	0.00	0.00	0.00	2,197.86	0.00	(2,197.86)	(2,197.86)
61SNZ0	Student Labor Unallocated(Bud Only)	71,681.00	71,868.73	0.00	0.00	0.00	71,681.00	71,868.73
***Total: 61 - Salaries and Wages**		**226,181.00**	**232,868.73**	**4,941.87**	**227,421.65**	**0.00**	**(1,240.65)**	**5,447.08**
65YF10	Full Fringe Benefit Distr Expe	71,532.00	71,532.00	1,823.96	63,671.53	0.00	7,860.47	7,860.47
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	19.06	5,528.88	0.00	(5,528.88)	(5,528.88)
***Total: 65 - Fringe Benefits**		**71,532.00**	**71,532.00**	**1,843.02**	**69,200.41**	**0.00**	**2,331.59**	**2,331.59**
710	Travel	20,935.00	20,935.00	0.00	0.00	0.00	20,935.00	20,935.00
710000	In-State Travel	0.00	0.00	1,263.01	13,856.82	29.30	(13,886.12)	(13,886.12)
710100	Out-of-State Travel	0.00	0.00	50.22	3,623.05	0.00	(3,623.05)	(3,623.05)
710300	Conference Registration Fees	0.00	0.00	0.00	1,946.35	0.00	(1,946.35)	(1,946.35)
Subtotal: Travel		**20,935.00**	**20,935.00**	**1,313.23**	**19,426.22**	**29.30**	**1,479.48**	**1,479.48**
711100	Supplies-General	0.00	0.00	245.01	2,762.69	0.00	(2,762.69)	(2,762.69)
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	1,613.86	0.00	(1,613.86)	(1,613.86)
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	353.75	0.00	(353.75)	(353.75)
7112	Research Supplies	42,536.00	32,836.00	0.00	0.00	0.00	42,536.00	32,836.00
711200	Research Supplies	0.00	0.00	0.00	997.74	0.00	(997.74)	(997.74)
713000	Printing & Copying-General	0.00	0.00	1,470.37	2,805.87	0.00	(2,805.87)	(2,805.87)
714000	Postage-General	0.00	0.00	0.00	361.96	0.00	(361.96)	(361.96)
714005	Postage-Campus Mail Services	0.00	0.00	220.91	1,751.52	0.00	(1,751.52)	(1,751.52)
716100	Rentals & Leases-General	0.00	0.00	373.50	5,402.11	0.00	(5,402.11)	(5,402.11)
717200	Other Professional Services-General	0.00	0.00	0.00	124.50	0.00	(124.50)	(124.50)
718000	Telecom-General	0.00	0.00	0.00	102.92	0.00	(102.92)	(102.92)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	212.51	2,737.62	0.00	(2,737.62)	(2,737.62)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	10.00	0.00	(10.00)	(10.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	16.21	333.11	0.00	(333.11)	(333.11)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	878.65	2,466.83	0.00	(2,466.83)	(2,466.83)

Grant 184099 - UNH Upward Bound
Fund 184113 - Upward Bound 2004-05

Status: Active
FMGR: Gordon, Daniel P

Type: Grant

PI:	Gordon, Daniel P		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US ED, Department of Education		Effective Date:	6/4/2004	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	P047A030612	CFDA #: 84.047	Term Date:		IDC Rate Code:	USED	8.00 %	Budget Controls	A110
Resp Org:	UAENMT		Expend End Date:		IDC Dist To Code:	UAENDG		Equipment Vesting	USNH
FRAGRNT Start/End Date:	06/01/2003 - 05/31/2006		Rev Account:	530000				Idc Waiver	NO

Org UAENDG - PI Daniel Gordon

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
719100	Membership Dues & Fees	0.00	0.00	0.00	180.00	0.00	(180.00)	(180.00)
719200	Employee Recruiting-General	0.00	0.00	0.00	1,135.68	0.00	(1,135.68)	(1,135.68)
719210	Employee Recruiting-Advertising	0.00	0.00	0.00	41.20	0.00	(41.20)	(41.20)
71C000	Awards to Non-Employee-Students	0.00	0.00	0.00	48.10	0.00	(48.10)	(48.10)
71C100	Advertising (Non-Employment)	0.00	0.00	34.04	34.04	0.00	(34.04)	(34.04)
71C600	Insurance	0.00	0.00	0.00	655.20	0.00	(655.20)	(655.20)
71CZ00	Other Expenses-Deductions	0.00	0.00	668.26	7,531.40	232.00	(7,763.40)	(7,763.40)
Subtotal: Non-Travel Support		**42,536.00**	**32,836.00**	**4,119.46**	**31,450.10**	**232.00**	**10,853.90**	**1,153.90**
***Total: 71 - Support**		**63,471.00**	**53,771.00**	**5,432.69**	**50,876.32**	**261.30**	**12,333.38**	**2,633.38**
72	Financial Aid / Participant Support	0.00	3,200.00	0.00	0.00	0.00	0.00	3,200.00
721100	Assistantships	12,612.00	12,612.00	0.00	0.00	0.00	12,612.00	12,612.00
722210	Participant Sup-Other	0.00	0.00	(210.00)	68,041.74	0.00	(68,041.74)	(68,041.74)
722220	Participant Sup-Post Doctoral	52,433.00	52,433.00	0.00	0.00	0.00	52,433.00	52,433.00
***Total: 72 - Student and/or Participant Support**		**65,045.00**	**68,245.00**	**(210.00)**	**68,041.74**	**0.00**	**(2,996.74)**	**203.26**
Total Direct Cost Expenditures		**426,229.00**	**426,416.73**	**12,007.58**	**415,540.12**	**261.30**	**10,427.58**	**10,615.31**
760300	F&A Expenditures	28,895.00	28,910.04	977.42	27,799.86	0.00	1,095.14	1,110.18
***Total: 76 - F&A and Internal Allocations**		**28,895.00**	**28,910.04**	**977.42**	**27,799.86**	**0.00**	**1,095.14**	**1,110.18**
Total Indirect Cost Expenditures		**28,895.00**	**28,910.04**	**977.42**	**27,799.86**	**0.00**	**1,095.14**	**1,110.18**
***Total Expenditures**		**455,124.00**	**455,326.77**	**12,985.00**	**443,339.98**	**261.30**	**11,522.72**	**11,725.49**
Revenue								
530000	Federal Programs	0.00	0.00	12,985.00	443,339.98	0.00	(443,339.98)	(443,339.98)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**12,985.00**	**443,339.98**	**0.00**	**(443,339.98)**	**(443,339.98)**
***Total Revenue**		**0.00**	**0.00**	**12,985.00**	**443,339.98**	**0.00**	**(443,339.98)**	**(443,339.98)**

Grant 184099 - UNH Upward Bound
Fund 184120 - Upward Bound 2005-2006

Status: Active
FMGR: Gordon, Daniel P

Type: Grant

PI:	Gordon, Daniel P		
Sponsor:	US ED, Department of Education		
Sponsor ID:	P047A030612	CFDA #: 84.047	
Resp Org:	UAENMT		
FRAGRNT Start/End Date:	06/01/2003 - 05/31/2006		

Fund Information

Effective Date:	5/31/2005
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	USED	8.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UAENDG - PI Daniel Gordon

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N50	Graduate - Stipend Only	0.00	0.00	240.00	240.00	0.00	(240.00)	(240.00)
615F10	PAT	0.00	0.00	5,979.06	5,979.06	0.00	(5,979.06)	(5,979.06)
615NZ0	PAT Unallocated Budget (Bud Only)	166,500.00	166,500.00	0.00	0.00	0.00	166,500.00	166,500.00
617F10	Operating Staff	0.00	0.00	1,136.46	1,136.46	0.00	(1,136.46)	(1,136.46)
617PLG	Operating Staff-Longevity	0.00	0.00	22.75	22.75	0.00	(22.75)	(22.75)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	7,727.49	7,727.49	0.00	(7,727.49)	(7,727.49)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	141.00	141.00	0.00	(141.00)	(141.00)
61SNWS	College Work Study	0.00	0.00	661.37	661.37	0.00	(661.37)	(661.37)
61SNZ0	Student Labor Unallocated(Bud Only)	79,736.00	79,736.00	0.00	0.00	0.00	79,736.00	79,736.00
***Total: 61 - Salaries and Wages**		**246,236.00**	**246,236.00**	**15,908.13**	**15,908.13**	**0.00**	**230,327.87**	**230,327.87**
65YF10	Full Fringe Benefit Distr Expe	82,027.00	82,027.00	3,023.82	3,023.82	0.00	79,003.18	79,003.18
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	716.93	716.93	0.00	(716.93)	(716.93)
***Total: 65 - Fringe Benefits**		**82,027.00**	**82,027.00**	**3,740.75**	**3,740.75**	**0.00**	**78,286.25**	**78,286.25**
710	Travel	5,449.00	5,449.00	0.00	0.00	0.00	5,449.00	5,449.00
710000	In-State Travel	0.00	0.00	294.84	294.84	0.00	(294.84)	(294.84)
Subtotal: Travel		**5,449.00**	**5,449.00**	**294.84**	**294.84**	**0.00**	**5,154.16**	**5,154.16**
711100	Supplies-General	0.00	0.00	1,551.54	1,322.84	0.00	(1,322.84)	(1,322.84)
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	19,024.00	19,024.00	0.00	0.00	0.00	19,024.00	19,024.00
711200	Research Supplies	0.00	0.00	1,521.24	1,400.42	0.00	(1,400.42)	(1,400.42)
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	136.53	136.53	0.00	(136.53)	(136.53)
714010	Postage-Off Campus Mail Services	0.00	0.00	1.52	1.52	0.00	(1.52)	(1.52)
716100	Rentals & Leases-General	0.00	0.00	107.50	107.50	0.00	(107.50)	(107.50)
717200	Other Professional Services-General	0.00	0.00	750.00	750.00	0.00	(750.00)	(750.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	114.93	13.99	0.00	(13.99)	(13.99)
71CZ00	Other Expenses-Deductions	0.00	0.00	208.88	208.88	0.00	(208.88)	(208.88)
Subtotal: Non-Travel Support		**19,024.00**	**19,024.00**	**4,392.14**	**3,941.68**	**0.00**	**15,082.32**	**15,082.32**
***Total: 71 - Support**		**24,473.00**	**24,473.00**	**4,686.98**	**4,236.52**	**0.00**	**20,236.48**	**20,236.48**
721100	Assistantships	74,169.00	74,169.00	0.00	0.00	0.00	74,169.00	74,169.00
722210	Participant Sup-Other	0.00	0.00	3,250.00	3,250.00	0.00	(3,250.00)	(3,250.00)
***Total: 72 - Student and/or Participant Support**		**74,169.00**	**74,169.00**	**3,250.00**	**3,250.00**	**0.00**	**70,919.00**	**70,919.00**

Grant 184099 - UNH Upward Bound
Fund 184120 - Upward Bound 2005-2006

Status: Active
FMGR: Gordon, Daniel P

Type: Grant

PI:	Gordon, Daniel P		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US ED, Department of Education		Effective Date:	5/31/2005	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	P047A030612	CFDA #: 84.047	Term Date:		IDC Rate Code:	USED	8.00 %	Budget Controls	A110
Resp Org:	UAENMT		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	06/01/2003 - 05/31/2006		Rev Account:	530000				Idc Waiver	NO

Org UAENDG - PI Daniel Gordon

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
****Total Direct Cost Expenditures**	**426,905.00**	**426,905.00**	**27,585.86**	**27,135.40**	**0.00**	**399,769.60**	**399,769.60**
760300 F&A Expenditures	28,219.00	28,219.00	1,910.86	1,910.86	0.00	26,308.14	26,308.14
***Total: 76 - F&A and Internal Allocations**	**28,219.00**	**28,219.00**	**1,910.86**	**1,910.86**	**0.00**	**26,308.14**	**26,308.14**
****Total Indirect Cost Expenditures**	**28,219.00**	**28,219.00**	**1,910.86**	**1,910.86**	**0.00**	**26,308.14**	**26,308.14**
*****Total Expenditures**	**455,124.00**	**455,124.00**	**29,496.72**	**29,046.26**	**0.00**	**426,077.74**	**426,077.74**
Revenue							
530000 Federal Programs	0.00	0.00	29,046.26	29,046.26	0.00	(29,046.26)	(29,046.26)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**29,046.26**	**29,046.26**	**0.00**	**(29,046.26)**	**(29,046.26)**
*****Total Revenue**	**0.00**	**0.00**	**29,046.26**	**29,046.26**	**0.00**	**(29,046.26)**	**(29,046.26)**

Grant 184101 - McNair Graduate Program
Fund 184101 - McNair Graduate Program

Status: Active
FMGR: Henley, Antonio

Type: Grant

PI:	Henley, Antonio		
Sponsor:	US ED, Department of Education		
Sponsor ID:	P217A030090	CFDA #: 84.217	
Resp Org:	UAGADM		
FRAGRNT Start/End Date:	10/01/2003 - 09/30/2005		

Fund Information

Effective Date:	6/26/2003
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	USED	8.00 %
IDC Dist To Code:	UAGMCN	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UAENLL - PI Leonard Lamberti

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	366.00	0.00	(366.00)	(366.00)
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**366.00**	**0.00**	**(366.00)**	**(366.00)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**366.00**	**0.00**	**(366.00)**	**(366.00)**
760300 F&A Expenditures	0.00	0.00	0.00	29.28	0.00	(29.28)	(29.28)
***Total: 76 - F&A and Internal Allocations**	**0.00**	**0.00**	**0.00**	**29.28**	**0.00**	**(29.28)**	**(29.28)**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**29.28**	**0.00**	**(29.28)**	**(29.28)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**395.28**	**0.00**	**(395.28)**	**(395.28)**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	395.28	0.00	(395.28)	(395.28)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**395.28**	**0.00**	**(395.28)**	**(395.28)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**395.28**	**0.00**	**(395.28)**	**(395.28)**

Grant 184108 - 2004-2005 College Workstudy
Fund 184108 - 2004-2005 College Work Study

Status: Active
FMGR: Allen, Susan K

Type: Grant

PI:	Allen, Susan K		
Sponsor:	US ED, Department of Education		
Sponsor ID:	P003A042524	CFDA #: 84.033	
Resp Org:	UAENMT		
FRAGRNT Start/End Date:	07/01/2004 - 06/30/2005		

Fund Information

Effective Date:	3/30/2004
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org UAFAOP - Financial Aid Operations

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	340.89	0.00	(340.89)	(340.89)
61SNWS	College Work Study	12,600,000.00	0.00	110,446.63	1,332,711.30	0.00	11,267,288.70	(1,332,711.30)
***Total: 61 - Salaries and Wages**		**12,600,000.00**	**0.00**	**110,446.63**	**1,333,052.19**	**0.00**	**11,266,947.81**	**(1,333,052.19)**
71C265	Loan Funds-Repay Govt Advances	0.00	0.00	225,000.00	225,000.00	0.00	(225,000.00)	(225,000.00)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**225,000.00**	**225,000.00**	**0.00**	**(225,000.00)**	**(225,000.00)**
***Total: 71 - Support**		**0.00**	**0.00**	**225,000.00**	**225,000.00**	**0.00**	**(225,000.00)**	**(225,000.00)**
722320	Other Financial Aid-Tuition Waivers	2,138,993.00	2,138,993.00	0.00	0.00	0.00	2,138,993.00	2,138,993.00
***Total: 72 - Student and/or Participant Support**		**2,138,993.00**	**2,138,993.00**	**0.00**	**0.00**	**0.00**	**2,138,993.00**	**2,138,993.00**
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	547,248.00	0.00	(547,248.00)	(547,248.00)
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**547,248.00**	**0.00**	**(547,248.00)**	**(547,248.00)**
****Total Direct Cost Expenditures**		**14,738,993.00**	**2,138,993.00**	**335,446.63**	**2,105,300.19**	**0.00**	**12,633,692.81**	**33,692.81**
*****Total Expenditures**		**14,738,993.00**	**2,138,993.00**	**335,446.63**	**2,105,300.19**	**0.00**	**12,633,692.81**	**33,692.81**
Revenue								
530000	Federal Programs	0.00	0.00	376,301.13	1,927,322.89	0.00	(1,927,322.89)	(1,927,322.89)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**376,301.13**	**1,927,322.89**	**0.00**	**(1,927,322.89)**	**(1,927,322.89)**
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	218,899.00	0.00	(218,899.00)	(218,899.00)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**218,899.00**	**0.00**	**(218,899.00)**	**(218,899.00)**
*****Total Revenue**		**0.00**	**0.00**	**376,301.13**	**2,146,221.89**	**0.00**	**(2,146,221.89)**	**(2,146,221.89)**

Grant 184111 - 2004-2005 Pell Grant
Fund 184111 - 2004-2005 Pell Grant

Status: Active
FMGR: Allen, Susan K

Type: Grant

PI:	Allen, Susan K		
Sponsor:	US ED, Department of Education		
Sponsor ID:	P063041055	CFDA #: 84.063	
Resp Org:	UAENMT		
FRAGRNT Start/End Date:	07/01/2004 - 06/30/2005		

Fund Information

Effective Date:	3/30/2004
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
722320 Other Financial Aid-Tuition Waivers	4,800,000.00	4,800,000.00	(544.53)	4,750,158.16	0.00	49,841.84	49,841.84
***Total: 72 - Student and/or Participant Support**	**4,800,000.00**	**4,800,000.00**	**(544.53)**	**4,750,158.16**	**0.00**	**49,841.84**	**49,841.84**
****Total Direct Cost Expenditures**	**4,800,000.00**	**4,800,000.00**	**(544.53)**	**4,750,158.16**	**0.00**	**49,841.84**	**49,841.84**
*****Total Expenditures**	**4,800,000.00**	**4,800,000.00**	**(544.53)**	**4,750,158.16**	**0.00**	**49,841.84**	**49,841.84**
Revenue							
530000 Federal Programs	0.00	0.00	2,025.00	4,752,727.69	0.00	(4,752,727.69)	(4,752,727.69)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**2,025.00**	**4,752,727.69**	**0.00**	**(4,752,727.69)**	**(4,752,727.69)**
*****Total Revenue**	**0.00**	**0.00**	**2,025.00**	**4,752,727.69**	**0.00**	**(4,752,727.69)**	**(4,752,727.69)**

Grant 184112 - 2004-2005 SEOG Grant
Fund 184112 - 2004-2005 SEOG Grant

Status: Active
FMGR: Allen, Susan K

Type: Grant

PI: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P007A042524 CFDA #: 84.007
Resp Org: UAENMT
FRAGRNT Start/End Date: 07/01/2004 - 06/30/2005

Fund Information
Effective Date: 3/30/2004
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org UAFAOP - Financial Aid Operations

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
720125	NBFA-UG SEOG Matching	0.00	0.00	0.00	(662,663.00)	0.00	662,663.00	662,663.00
722315	Other Financial Aid-Tuition Grants	0.00	0.00	(3,012.91)	2,650,651.00	0.00	(2,650,651.00)	(2,650,651.00)
722320	Other Financial Aid-Tuition Waivers	1,987,988.00	1,987,988.00	0.00	0.00	0.00	1,987,988.00	1,987,988.00
***Total: 72 - Student and/or Participant Support**		**1,987,988.00**	**1,987,988.00**	**(3,012.91)**	**1,987,988.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**1,987,988.00**	**1,987,988.00**	**(3,012.91)**	**1,987,988.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**1,987,988.00**	**1,987,988.00**	**(3,012.91)**	**1,987,988.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	1,409,396.00	0.00	(1,409,396.00)	(1,409,396.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**1,409,396.00**	**0.00**	**(1,409,396.00)**	**(1,409,396.00)**
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	547,248.00	0.00	(547,248.00)	(547,248.00)
8I1018	NonMand Tran In-Loan Funds	0.00	0.00	0.00	31,344.00	0.00	(31,344.00)	(31,344.00)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**578,592.00**	**0.00**	**(578,592.00)**	**(578,592.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**1,987,988.00**	**0.00**	**(1,987,988.00)**	**(1,987,988.00)**

Grant 110010 - Coarse Woody Material in NE
Fund 110010 - Coarse Woody Material in NE

Status: Active
FMGR: Ducey, Mark J

Type: Grant

PI:	Ducey, Mark J		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	A110
Sponsor:	US DA, United States Forest Service		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	00CA11242343086	CFDA #: 10.652	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	09/01/2000 - 08/31/2005		Rev Account:	530000			

Org UBNRMD - PI Mark Ducey

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	6,907.00	0.00	(6,907.00)	(6,907.00)
613NZ0	Grad Unallocated Budget (Bud Only)	10,800.00	13,550.00	0.00	0.00	0.00	10,800.00	13,550.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	7,957.60	0.00	(7,957.60)	(7,957.60)
615F10	PAT	0.00	0.00	0.00	76,169.74	0.00	(76,169.74)	(76,169.74)
615NZ0	PAT Unallocated Budget (Bud Only)	75,517.00	75,517.00	0.00	0.00	0.00	75,517.00	75,517.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	9,000.00	0.00	(9,000.00)	(9,000.00)
61SNSH	Student Labor	0.00	0.00	0.00	1,632.75	0.00	(1,632.75)	(1,632.75)
61SNZ0	Student Labor Unallocated(Bud Only)	7,166.00	7,166.00	0.00	0.00	0.00	7,166.00	7,166.00
***Total: 61 - Salaries and Wages**		**93,483.00**	**96,233.00**	**0.00**	**101,667.09**	**0.00**	**(8,184.09)**	**(5,434.09)**
65YF10	Full Fringe Benefit Distr Expe	29,639.00	30,186.33	0.00	30,699.76	0.00	(1,060.76)	(513.43)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,137.97	0.00	(1,137.97)	(1,137.97)
***Total: 65 - Fringe Benefits**		**29,639.00**	**30,186.33**	**0.00**	**31,837.73**	**0.00**	**(2,198.73)**	**(1,651.40)**
710	Travel	2,400.00	2,400.00	0.00	0.00	0.00	2,400.00	2,400.00
710000	In-State Travel	1,924.00	1,924.00	0.00	0.00	0.00	1,924.00	1,924.00
710100	Out-of-State Travel	0.00	0.00	0.00	236.25	0.00	(236.25)	(236.25)
Subtotal: Travel		**4,324.00**	**4,324.00**	**0.00**	**236.25**	**0.00**	**4,087.75**	**4,087.75**
711100	Supplies-General	0.00	3,072.67	0.00	830.25	0.00	(830.25)	2,242.42
7112	Research Supplies	500.00	500.00	0.00	119.55	0.00	380.45	380.45
711200	Research Supplies	0.00	0.00	0.00	4,137.50	0.00	(4,137.50)	(4,137.50)
71CZ	Other Expenses-Deductions	4,250.00	4,250.00	0.00	0.00	0.00	4,250.00	4,250.00
Subtotal: Non-Travel Support		**4,750.00**	**7,822.67**	**0.00**	**5,087.30**	**0.00**	**(337.30)**	**2,735.37**
***Total: 71 - Support**		**9,074.00**	**12,146.67**	**0.00**	**5,323.55**	**0.00**	**3,750.45**	**6,823.12**
7211	Assistantships	7,070.00	7,070.00	0.00	350.00	0.00	6,720.00	6,720.00
721155	Asstship-Tuition Waiver	0.00	(6,370.00)	0.00	87.50	0.00	(87.50)	(6,457.50)
***Total: 72 - Student and/or Participant Support**		**7,070.00**	**700.00**	**0.00**	**437.50**	**0.00**	**6,632.50**	**262.50**
****Total Direct Cost Expenditures**		**139,266.00**	**139,266.00**	**0.00**	**139,265.87**	**0.00**	**0.13**	**0.13**
*****Total Expenditures**		**139,266.00**	**139,266.00**	**0.00**	**139,265.87**	**0.00**	**0.13**	**0.13**
Revenue								
5300	Federal Programs	29,888.00	29,888.00	0.00	7,502.30	0.00	22,385.70	22,385.70
530000	Federal Programs	0.00	0.00	0.00	131,763.57	0.00	(131,763.57)	(131,763.57)
***Total: 53 - Sponsored Programs**		**29,888.00**	**29,888.00**	**0.00**	**139,265.87**	**0.00**	**(109,377.87)**	**(109,377.87)**

Grant 110010 - Coarse Woody Material in NE
Fund 110010 - Coarse Woody Material in NE

Status: Active
FMGR: Ducey, Mark J

Type: Grant

PI:	Ducey, Mark J		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	A110
Sponsor:	US DA, United States Forest Service		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	00CA11242343086	CFDA #: 10.652	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	09/01/2000 - 08/31/2005		Rev Account:	530000			

Org UBNRMD - PI Mark Ducey

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**29,888.00**	**29,888.00**	**0.00**	**139,265.87**	**0.00**	**(109,377.87)**	**(109,377.87)**

Grant 110049 - Grade Recov/Full Taper Sawing
Fund 110049 - Us Dept of Agriculture for Ser

Status: Active
FMGR: Howard, Theodore E

Type: Other

PI: Howard, Theodore E
Sponsor: US DA, United States Forest Service
Sponsor ID: None CFDA #:
Resp Org: UBNRES
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 6/28/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UBNRTH - PI Theodore Howard

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61U000	Salary Offset Account	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00
***Total: 61 - Salaries and Wages**		**0.00**	**3,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,000.00**
7100	In-State Travel	0.00	800.00	0.00	776.26	0.00	(776.26)	23.74
7101	Out of State Travel	0.00	0.00	0.00	1,012.92	0.00	(1,012.92)	(1,012.92)
Subtotal: Travel		**0.00**	**800.00**	**0.00**	**1,789.18**	**0.00**	**(1,789.18)**	**(989.18)**
7111	Supplies	0.00	6,179.00	0.00	7,763.25	0.00	(7,763.25)	(1,584.25)
7130	Printing and Copying	0.00	500.00	0.00	0.70	0.00	(0.70)	499.30
7140	Postage	0.00	0.00	0.00	50.52	0.00	(50.52)	(50.52)
7161	Rentals-Leases	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
7180	Telecommunications	0.00	0.00	0.00	475.35	0.00	(475.35)	(475.35)
Subtotal: Non-Travel Support		**0.00**	**6,679.00**	**0.00**	**8,689.82**	**0.00**	**(8,689.82)**	**(2,010.82)**
***Total: 71 - Support**		**0.00**	**7,479.00**	**0.00**	**10,479.00**	**0.00**	**(10,479.00)**	**(3,000.00)**
****Total Direct Cost Expenditures**		**0.00**	**10,479.00**	**0.00**	**10,479.00**	**0.00**	**(10,479.00)**	**(0.00)**
*****Total Expenditures**		**0.00**	**10,479.00**	**0.00**	**10,479.00**	**0.00**	**(10,479.00)**	**(0.00)**
Revenue								
5300	Federal Programs	0.00	5,500.00	0.00	5,500.00	0.00	(5,500.00)	0.00
5313	Program Income	0.00	4,978.95	0.00	4,978.95	0.00	(4,978.95)	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**10,478.95**	**0.00**	**10,478.95**	**0.00**	**(10,478.95)**	**0.00**
*****Total Revenue**		**0.00**	**10,478.95**	**0.00**	**10,478.95**	**0.00**	**(10,478.95)**	**0.00**

Grant 110053 - LUTEIN BIOAVAILABILITY
Fund 110053 - LUTEIN BIOAVAILABILITY

Status: Active
FMGR: Curran-Celentano, Joanne

Type: Grant

PI:	Curran-Celentano, Joanne		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US DA, Department of Agriculture		Effective Date:	1/20/2005	IDC Basis Code:	MTDCN		Equipment Vesting	USNH
Sponsor ID:	2001-52102-11254	CFDA #: 10.000	Term Date:		IDC Rate Code:	I23P45	23.45 %	Idc Waiver	NO
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:	UBPBDK			
FRAGRNT Start/End Date:	09/15/2001 - 09/30/2006		Rev Account:	530000					

Org UBPBDK - PI Dean Kopsell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	15,934.08	0.00	(15,934.08)	(15,934.08)
611NZ0	Faculty Unallocated Budget(BudOnly)	89,143.00	89,143.00	0.00	0.00	0.00	89,143.00	89,143.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	4,042.95	37,762.99	0.00	(37,762.99)	(37,762.99)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	32,790.74	0.00	(32,790.74)	(32,790.74)
611Q90	Post Doc	0.00	0.00	0.00	15,603.49	0.00	(15,603.49)	(15,603.49)
613N30	Graduate Research Assistant	0.00	0.00	0.00	77,639.28	0.00	(77,639.28)	(77,639.28)
613NZ0	Grad Unallocated Budget (Bud Only)	100,660.00	100,660.00	0.00	0.00	0.00	100,660.00	100,660.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	1,188.42	10,988.47	0.00	(10,988.47)	(10,988.47)
615F10	PAT	0.00	0.00	4,042.21	78,215.71	0.00	(78,215.71)	(78,215.71)
615NZ0	PAT Unallocated Budget (Bud Only)	177,419.00	177,419.00	0.00	0.00	0.00	177,419.00	177,419.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	4,062.00	0.00	(4,062.00)	(4,062.00)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	28.00	0.00	(28.00)	(28.00)
61SNSH	Student Labor	0.00	0.00	0.00	2,595.57	0.00	(2,595.57)	(2,595.57)
***Total: 61 - Salaries and Wages**		**367,222.00**	**367,222.00**	**9,273.58**	**275,620.33**	**0.00**	**91,601.67**	**91,601.67**
65YF10	Full Fringe Benefit Distr Expe	72,455.00	72,455.00	1,656.89	39,757.80	0.00	32,697.20	32,697.20
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	476.06	7,178.18	0.00	(7,178.18)	(7,178.18)
***Total: 65 - Fringe Benefits**		**72,455.00**	**72,455.00**	**2,132.95**	**46,935.98**	**0.00**	**25,519.02**	**25,519.02**
710000	In-State Travel	0.00	0.00	0.00	584.47	0.00	(584.47)	(584.47)
710100	Out-of-State Travel	0.00	0.00	0.00	4,027.11	0.00	(4,027.11)	(4,027.11)
710200	Foreign Travel	0.00	0.00	0.00	728.89	0.00	(728.89)	(728.89)
710300	Conference Registration Fees	0.00	0.00	0.00	1,865.44	0.00	(1,865.44)	(1,865.44)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	496.90	0.00	(496.90)	(496.90)
710Z00	Travel-Other	13,500.00	13,500.00	0.00	0.00	0.00	13,500.00	13,500.00
Subtotal: Travel		**13,500.00**	**13,500.00**	**0.00**	**7,702.81**	**0.00**	**5,797.19**	**5,797.19**
711100	Supplies-General	72,250.00	72,250.00	0.00	4,157.80	0.00	68,092.20	68,092.20
711200	Research Supplies	0.00	0.00	3,137.73	71,463.33	0.00	(71,463.33)	(71,463.33)
713000	Printing & Copying-General	0.00	0.00	0.00	629.71	0.00	(629.71)	(629.71)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	11.65	0.00	(11.65)	(11.65)
714030	Postage-Express Mail	0.00	0.00	0.00	240.57	0.00	(240.57)	(240.57)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	3,594.00	0.00	(3,594.00)	(3,594.00)
716100	Rentals & Leases-General	0.00	0.00	15.96	360.79	0.00	(360.79)	(360.79)
717200	Other Professional Services-General	0.00	0.00	0.00	8,039.96	0.00	(8,039.96)	(8,039.96)
718000	Telecom-General	0.00	0.00	0.00	12.36	0.00	(12.36)	(12.36)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	191.93	0.00	(191.93)	(191.93)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	160.00	0.00	(160.00)	(160.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	4.82	0.00	(4.82)	(4.82)

Grant 110053 - LUTEIN BIOAVAILABILITY
Status: Active
Type: Grant
Fund 110053 - LUTEIN BIOAVAILABILITY
FMGR: Curran-Celentano, Joanne

PI:	Curran-Celentano, Joanne		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US DA, Department of Agriculture		Effective Date:	1/20/2005	IDC Basis Code:	MTDCN		Equipment Vesting	USNH
Sponsor ID:	2001-52102-11254	CFDA #: 10.000	Term Date:		IDC Rate Code:	I23P45	23.45 %	Idc Waiver	NO
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:	UBPBDK			
FRAGRNT Start/End Date:	09/15/2001 - 09/30/2006		Rev Account:	530000					

Org UBPBDK - PI Dean Kopsell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
719200	Employee Recruiting-General	0.00	0.00	0.00	553.31	0.00	(553.31)	(553.31)
Subtotal: Non-Travel Support		**72,250.00**	**72,250.00**	**3,153.69**	**89,420.23**	**0.00**	**(17,170.23)**	**(17,170.23)**
***Total: 71 - Support**		**85,750.00**	**85,750.00**	**3,153.69**	**97,123.04**	**0.00**	**(11,373.04)**	**(11,373.04)**
721100	Assistantships	0.00	0.00	0.00	222.00	0.00	(222.00)	(222.00)
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	14,777.75	0.00	(14,777.75)	(14,777.75)
722200	Participant Support	21,000.00	21,000.00	0.00	380.00	0.00	20,620.00	20,620.00
***Total: 72 - Student and/or Participant Support**		**21,000.00**	**21,000.00**	**0.00**	**15,379.75**	**0.00**	**5,620.25**	**5,620.25**
730001	Subcontracts 01	0.00	0.00	6,360.59	7,257.90	50,640.10	(57,898.00)	(57,898.00)
***Total: 73 - Subcontracts**		**0.00**	**0.00**	**6,360.59**	**7,257.90**	**50,640.10**	**(57,898.00)**	**(57,898.00)**
740000	Cap Equipment	101,577.00	101,577.00	0.00	103,731.38	0.00	(2,154.38)	(2,154.38)
***Total: 74 - Capitalizable Plant and Equipment**		**101,577.00**	**101,577.00**	**0.00**	**103,731.38**	**0.00**	**(2,154.38)**	**(2,154.38)**
****Total Direct Cost Expenditures**		**648,004.00**	**648,004.00**	**20,920.81**	**546,048.38**	**50,640.10**	**51,315.52**	**51,315.52**
760300	F&A Expenditures	151,996.00	151,996.00	4,905.94	98,777.99	0.00	53,218.01	53,218.01
***Total: 76 - F&A and Internal Allocations**		**151,996.00**	**151,996.00**	**4,905.94**	**98,777.99**	**0.00**	**53,218.01**	**53,218.01**
****Total Indirect Cost Expenditures**		**151,996.00**	**151,996.00**	**4,905.94**	**98,777.99**	**0.00**	**53,218.01**	**53,218.01**
*****Total Expenditures**		**800,000.00**	**800,000.00**	**25,826.75**	**644,826.37**	**50,640.10**	**104,533.53**	**104,533.53**
Revenue								
530000	Federal Programs	800,000.00	800,000.00	25,826.75	644,826.37	0.00	155,173.63	155,173.63
***Total: 53 - Sponsored Programs**		**800,000.00**	**800,000.00**	**25,826.75**	**644,826.37**	**0.00**	**155,173.63**	**155,173.63**
*****Total Revenue**		**800,000.00**	**800,000.00**	**25,826.75**	**644,826.37**	**0.00**	**155,173.63**	**155,173.63**

Grant 110053 - LUTEIN BIOAVAILABILITY Status: Active Type: Grant
Fund 15C213 - LUTEIN BIOAVAILABILITY /Cost Sh FMGR: Kopsell, Dean A

PI:	Curran-Celentano, Joanne		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US DA, Department of Agriculture		Effective Date:	2/25/2004	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	2001-52102-11254	CFDA #: 10.000	Term Date:		IDC Rate Code:	URESON	46.00 %	Idc Waiver	NO
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:	14ZCLR			
FRAGRNT Start/End Date:	09/15/2001 - 09/30/2006		Rev Account:						

Org UBPBDK - Pl Dean Kopsell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	16,305.92	0.00	(16,305.92)	(16,305.92)
611Q90	Post Doc	0.00	0.00	0.00	14,010.26	0.00	(14,010.26)	(14,010.26)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	28,000.00	0.00	0.00	0.00	0.00	28,000.00
***Total: 61 - Salaries and Wages**		**0.00**	**28,000.00**	**0.00**	**30,316.18**	**0.00**	**(30,316.18)**	**(2,316.18)**
65YF10	Full Fringe Benefit Distr Expe	0.00	10,360.00	0.00	8,038.79	0.00	(8,038.79)	2,321.21
***Total: 65 - Fringe Benefits**		**0.00**	**10,360.00**	**0.00**	**8,038.79**	**0.00**	**(8,038.79)**	**2,321.21**
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
8O1003	NonMand Tran Out-Cost Share	0.00	0.00	(6,725.86)	0.00	0.00	0.00	0.00
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**(6,725.86)**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**38,360.00**	**(6,725.86)**	**38,354.97**	**0.00**	**(38,354.97)**	**5.03**
760300	F&A Expenditures	0.00	17,262.00	0.00	17,438.66	0.00	(17,438.66)	(176.66)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**17,262.00**	**0.00**	**17,438.66**	**0.00**	**(17,438.66)**	**(176.66)**
****Total Indirect Cost Expenditures**		**0.00**	**17,262.00**	**0.00**	**17,438.66**	**0.00**	**(17,438.66)**	**(176.66)**
*****Total Expenditures**		**0.00**	**55,622.00**	**(6,725.86)**	**55,793.63**	**0.00**	**(55,793.63)**	**(171.63)**
Revenue								
532000	Cost Sharing	0.00	55,622.00	0.00	0.00	0.00	0.00	55,622.00
***Total: 53 - Sponsored Programs**		**0.00**	**55,622.00**	**0.00**	**0.00**	**0.00**	**0.00**	**55,622.00**
8I1003	NonMand Tran In-Cost Share	0.00	0.00	(6,730.89)	55,793.63	0.00	(55,793.63)	(55,793.63)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**(6,730.89)**	**55,793.63**	**0.00**	**(55,793.63)**	**(55,793.63)**
*****Total Revenue**		**0.00**	**55,622.00**	**(6,730.89)**	**55,793.63**	**0.00**	**(55,793.63)**	**(171.63)**

Grant 110055 - REGIONAL FOREST ECOSYSTEMS
Fund 110055 - REGIONAL FOREST ECOSYSTEMS

Status: Active
FMGR: Aber, John D

Type: Cooperative Agreement

PI:	Aber, John D		
Sponsor:	US DA, Department of Agriculture		
Sponsor ID:	01CA11242343073	CFDA #: 10.652	
Resp Org:	UZCX00		
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2006		

Fund Information

Effective Date:	1/27/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UBPBDK - PI Dean Kopsell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 110059 - SUCCESS OF NORHTERN GOSHAWKS
Fund 110059 - SUCCESS OF NORHTERN GOSHAWKS
Status: Active
FMGR: Babbitt, Kimberly J
Type: Contract

PI:	Babbitt, Kimberly J		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	A110
Sponsor:	US DA, Department of Agriculture		Effective Date:	2/5/2004	IDC Basis Code:	Equipment Vesting	SPONSOR
Sponsor ID:	01-CA-11242343-108	CFDA #: 10.652	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2006		Rev Account:	530000			

Org UBNRKB - PI Kimberly Babbitt

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNSH	Student Labor	0.00	0.00	1,394.25	4,787.25	0.00	(4,787.25)	(4,787.25)
61SNWS	College Work Study	0.00	0.00	439.78	439.78	0.00	(439.78)	(439.78)
61SNZ0	Student Labor Unallocated(Bud Only)	6,458.00	6,458.00	0.00	0.00	0.00	6,458.00	6,458.00
***Total: 61 - Salaries and Wages**		**6,458.00**	**6,458.00**	**1,834.03**	**5,227.03**	**0.00**	**1,230.97**	**1,230.97**
65YF10	Full Fringe Benefit Distr Expe	542.00	542.00	0.00	0.00	0.00	542.00	542.00
***Total: 65 - Fringe Benefits**		**542.00**	**542.00**	**0.00**	**0.00**	**0.00**	**542.00**	**542.00**
710400	Student or Non-Emp Travel	0.00	0.00	0.00	165.75	0.00	(165.75)	(165.75)
710Z00	Travel-Other	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
Subtotal: Travel		**4,000.00**	**4,000.00**	**0.00**	**165.75**	**0.00**	**3,834.25**	**3,834.25**
711100	Supplies-General	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
711200	Research Supplies	0.00	0.00	0.00	2,562.34	0.00	(2,562.34)	(2,562.34)
Subtotal: Non-Travel Support		**1,000.00**	**1,000.00**	**0.00**	**2,562.34**	**0.00**	**(1,562.34)**	**(1,562.34)**
***Total: 71 - Support**		**5,000.00**	**5,000.00**	**0.00**	**2,728.09**	**0.00**	**2,271.91**	**2,271.91**
****Total Direct Cost Expenditures**		**12,000.00**	**12,000.00**	**1,834.03**	**7,955.12**	**0.00**	**4,044.88**	**4,044.88**
*****Total Expenditures**		**12,000.00**	**12,000.00**	**1,834.03**	**7,955.12**	**0.00**	**4,044.88**	**4,044.88**
Revenue								
530000	Federal Programs	12,000.00	12,000.00	1,834.03	7,955.12	0.00	4,044.88	4,044.88
***Total: 53 - Sponsored Programs**		**12,000.00**	**12,000.00**	**1,834.03**	**7,955.12**	**0.00**	**4,044.88**	**4,044.88**
*****Total Revenue**		**12,000.00**	**12,000.00**	**1,834.03**	**7,955.12**	**0.00**	**4,044.88**	**4,044.88**

Grant 110070 - Role of Endothelial Cell
Fund 110070 - Role of Endothelial Cell

Status: Active
FMGR: Townson, David H

Type: Grant

PI:	Townson, David H		
Sponsor:	US DA, Department of Agriculture		
Sponsor ID:	2002-35203-12257	CFDA #: 10.206	
Resp Org:	UBANSC		
FRAGRNT Start/End Date:	09/01/2002 - 08/31/2005		

Fund Information

Effective Date:	8/23/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	I23P45	23.45 %
IDC Dist To Code:	UBASDT	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UBASDT - PI David Townson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	23,022.00	23,022.00	0.00	0.00	0.00	23,022.00	23,022.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	3,101.67	20,723.74	0.00	(20,723.74)	(20,723.74)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	4,272.00	0.00	(4,272.00)	(4,272.00)
613NZ0	Grad Unallocated Budget (Bud Only)	16,400.00	16,400.00	0.00	0.00	0.00	16,400.00	16,400.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	2,000.01	15,400.09	0.00	(15,400.09)	(15,400.09)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	709.70	709.70	0.00	(709.70)	(709.70)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	0.94	0.00	(0.94)	(0.94)
61SNSH	Student Labor	0.00	0.00	0.00	1,061.27	0.00	(1,061.27)	(1,061.27)
61SNWS	College Work Study	0.00	0.00	0.00	515.87	0.00	(515.87)	(515.87)
61SNZ0	Student Labor Unallocated(Bud Only)	8,200.00	8,200.00	0.00	0.00	0.00	8,200.00	8,200.00
***Total: 61 - Salaries and Wages**		**47,622.00**	**47,622.00**	**5,811.38**	**42,683.61**	**0.00**	**4,938.39**	**4,938.39**
65YF10	Full Fringe Benefit Distr Expe	3,569.00	3,569.00	0.00	0.00	0.00	3,569.00	3,569.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	501.27	3,450.22	0.00	(3,450.22)	(3,450.22)
***Total: 65 - Fringe Benefits**		**3,569.00**	**3,569.00**	**501.27**	**3,450.22**	**0.00**	**118.78**	**118.78**
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	2,108.95	0.00	(2,108.95)	(2,108.95)
Subtotal: Travel		**2,000.00**	**2,000.00**	**0.00**	**2,108.95**	**0.00**	**(108.95)**	**(108.95)**
711100	Supplies-General	0.00	0.00	0.00	1,818.10	0.00	(1,818.10)	(1,818.10)
7112	Research Supplies	44,009.00	44,009.00	0.00	0.00	0.00	44,009.00	44,009.00
711200	Research Supplies	0.00	0.00	2,733.19	36,983.52	0.00	(36,983.52)	(36,983.52)
714030	Postage-Express Mail	0.00	0.00	0.00	154.33	0.00	(154.33)	(154.33)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	1,224.70	0.00	(1,224.70)	(1,224.70)
Subtotal: Non-Travel Support		**44,009.00**	**44,009.00**	**2,733.19**	**40,180.65**	**0.00**	**3,828.35**	**3,828.35**
***Total: 71 - Support**		**46,009.00**	**46,009.00**	**2,733.19**	**42,289.60**	**0.00**	**3,719.40**	**3,719.40**
****Total Direct Cost Expenditures**		**97,200.00**	**97,200.00**	**9,045.84**	**88,423.43**	**0.00**	**8,776.57**	**8,776.57**
760300	F&A Expenditures	22,800.00	22,800.00	2,121.26	20,735.32	0.00	2,064.68	2,064.68
***Total: 76 - F&A and Internal Allocations**		**22,800.00**	**22,800.00**	**2,121.26**	**20,735.32**	**0.00**	**2,064.68**	**2,064.68**
****Total Indirect Cost Expenditures**		**22,800.00**	**22,800.00**	**2,121.26**	**20,735.32**	**0.00**	**2,064.68**	**2,064.68**
*****Total Expenditures**		**120,000.00**	**120,000.00**	**11,167.10**	**109,158.75**	**0.00**	**10,841.25**	**10,841.25**
Revenue								
530000	Federal Programs	0.00	0.00	11,167.10	109,158.75	0.00	(109,158.75)	(109,158.75)

Grant 110070 - Role of Endothelial Cell
Fund 110070 - Role of Endothelial Cell

Status: Active
FMGR: Townson, David H

Type: Grant

PI:	Townson, David H		
Sponsor:	US DA, Department of Agriculture		
Sponsor ID:	2002-35203-12257	CFDA #: 10.206	
Resp Org:	UBANSC		
FRAGRNT Start/End Date:	09/01/2002 - 08/31/2005		

Fund Information

Effective Date:	8/23/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	I23P45	23.45 %
IDC Dist To Code:	UBASDT	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UBASDT - PI David Townson

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**11,167.10**	**109,158.75**	**0.00**	**(109,158.75)**	**(109,158.75)**
***Total Revenue**	**0.00**	**0.00**	**11,167.10**	**109,158.75**	**0.00**	**(109,158.75)**	**(109,158.75)**

Grant 110071 - Tree Pathology: Ice Damage
Fund 110071 - Tree Pathology: Ice Damage

Status: Active
FMGR: Blanchard, Robert O

Type: Cooperative Agreement

PI: Blanchard, Robert O
Sponsor: US DA, United States Forest Service
Sponsor ID: 02-CA-11242343-104 CFDA #: 10.652
Resp Org: UBPBIO
FRAGRNT Start/End Date: 08/01/2002 - 07/31/2007

Fund Information
Effective Date: 8/1/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UBPBRB - PI Robert Blanchard

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	25,192.00	25,192.00	0.00	0.00	0.00	25,192.00	25,192.00
617F10	Operating Staff	0.00	0.00	0.00	21,685.38	0.00	(21,685.38)	(21,685.38)
617NZ0	Op Staff Unallocated Bud(BudOnly)	7,118.00	7,118.00	0.00	0.00	0.00	7,118.00	7,118.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	2,013.75	0.00	(2,013.75)	(2,013.75)
***Total: 61 - Salaries and Wages**		**32,310.00**	**32,310.00**	**0.00**	**23,699.13**	**0.00**	**8,610.87**	**8,610.87**
65YF10	Full Fringe Benefit Distr Expe	12,690.00	12,690.00	0.00	8,753.85	0.00	3,936.15	3,936.15
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	169.16	0.00	(169.16)	(169.16)
***Total: 65 - Fringe Benefits**		**12,690.00**	**12,690.00**	**0.00**	**8,923.01**	**0.00**	**3,766.99**	**3,766.99**
710000	In-State Travel	1,000.00	1,000.00	0.00	355.25	0.00	644.75	644.75
710100	Out-of-State Travel	0.00	0.00	0.00	207.50	0.00	(207.50)	(207.50)
Subtotal: Travel		**1,000.00**	**1,000.00**	**0.00**	**562.75**	**0.00**	**437.25**	**437.25**
7112	Research Supplies	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
711200	Research Supplies	0.00	0.00	0.00	4,628.30	0.00	(4,628.30)	(4,628.30)
717200	Other Professional Services-General	0.00	0.00	0.00	374.10	0.00	(374.10)	(374.10)
Subtotal: Non-Travel Support		**1,000.00**	**1,000.00**	**0.00**	**5,002.40**	**0.00**	**(4,002.40)**	**(4,002.40)**
***Total: 71 - Support**		**2,000.00**	**2,000.00**	**0.00**	**5,565.15**	**0.00**	**(3,565.15)**	**(3,565.15)**
****Total Direct Cost Expenditures**		**47,000.00**	**47,000.00**	**0.00**	**38,187.29**	**0.00**	**8,812.71**	**8,812.71**
*****Total Expenditures**		**47,000.00**	**47,000.00**	**0.00**	**38,187.29**	**0.00**	**8,812.71**	**8,812.71**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	38,187.29	0.00	(38,187.29)	(38,187.29)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**38,187.29**	**0.00**	**(38,187.29)**	**(38,187.29)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**38,187.29**	**0.00**	**(38,187.29)**	**(38,187.29)**

Grant 110071 - Tree Pathology: Ice Damage
Fund 15C277 - Tree Pathology: Ice Damage

Status: Active
FMGR: Blanchard, Robert O

Type: Cooperative Agreement

PI:	Blanchard, Robert O		
Sponsor:	US DA, United States Forest Service		
Sponsor ID:	02-CA-11242343-104	CFDA #: 10.652	
Resp Org:	UBPBIO		
FRAGRNT Start/End Date:	08/01/2002 - 07/31/2007		

Fund Information

Effective Date:	8/1/2002
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UBPBRB - PI Robert Blanchard

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	447.54	7,142.44	0.00	(7,142.44)	(7,142.44)
611NZ0	Faculty Unallocated Budget(BudOnly)	7,198.00	7,198.00	0.00	0.00	0.00	7,198.00	7,198.00
***Total: 61 - Salaries and Wages**		**7,198.00**	**7,198.00**	**447.54**	**7,142.44**	**0.00**	**55.56**	**55.56**
65YF10	Full Fringe Benefit Distr Expe	2,802.00	2,802.00	179.02	2,857.30	0.00	(55.30)	(55.30)
***Total: 65 - Fringe Benefits**		**2,802.00**	**2,802.00**	**179.02**	**2,857.30**	**0.00**	**(55.30)**	**(55.30)**
8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**10,000.00**	**10,000.00**	**626.56**	**9,999.74**	**0.00**	**0.26**	**0.26**
*****Total Expenditures**		**10,000.00**	**10,000.00**	**626.56**	**9,999.74**	**0.00**	**0.26**	**0.26**
Revenue								
570300	Miscellaneous Sources	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
***Total: 57 - Other Sources**		**0.00**	**0.00**	**0.00**	**0.01**	**0.00**	**(0.01)**	**(0.01)**
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	9,998.84	0.00	(9,998.84)	(9,998.84)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**9,998.84**	**0.00**	**(9,998.84)**	**(9,998.84)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**9,998.85**	**0.00**	**(9,998.85)**	**(9,998.85)**

Grant 110075 - Polyamine Testing in Tomato
Fund 110075 - Polyamine Testing in Tomato

Status: Active
FMGR: Minocha, Subhash C

Type: Grant

PI:	Minocha, Subhash C		
Sponsor:	US DA, Department of Agriculture		
Sponsor ID:	2002-35318-12674	CFDA #: 10.206	
Resp Org:	UBPBIO		
FRAGRNT Start/End Date:	09/15/2002 - 09/14/2005		

Fund Information

Effective Date:	9/15/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	USDA	14.00 %
IDC Dist To Code:	UBPBSM	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UBPBSM - PI Subhash Minocha

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	6,554.51	0.00	(6,554.51)	(6,554.51)
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	14,532.83	0.00	(14,532.83)	(14,532.83)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	4,013.36	0.00	(4,013.36)	(4,013.36)
611Q90	Post Doc	30,750.00	30,750.00	0.00	32,638.44	0.00	(1,888.44)	(1,888.44)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	964.01	0.00	(964.01)	(964.01)
617F10	Operating Staff	0.00	0.00	0.00	884.31	0.00	(884.31)	(884.31)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	6,350.44	0.00	(6,350.44)	(6,350.44)
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.47	0.00	(0.47)	(0.47)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	5,280.27	0.00	(5,280.27)	(5,280.27)
61SNSH	Student Labor	0.00	0.00	0.00	5,788.25	0.00	(5,788.25)	(5,788.25)
61SNWS	College Work Study	0.00	0.00	0.00	258.73	0.00	(258.73)	(258.73)
61SNZ0	Student Labor Unallocated(Bud Only)	24,000.00	24,000.00	0.00	0.00	0.00	24,000.00	24,000.00
***Total: 61 - Salaries and Wages**		**54,750.00**	**54,750.00**	**0.00**	**80,265.62**	**0.00**	**(25,515.62)**	**(25,515.62)**
65YF10	Full Fringe Benefit Distr Expe	9,809.00	9,809.00	0.00	10,946.26	0.00	(1,137.26)	(1,137.26)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,595.15	0.00	(2,595.15)	(2,595.15)
***Total: 65 - Fringe Benefits**		**9,809.00**	**9,809.00**	**0.00**	**13,541.41**	**0.00**	**(3,732.41)**	**(3,732.41)**
710000	In-State Travel	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	780.20	0.00	(780.20)	(780.20)
710200	Foreign Travel	0.00	0.00	0.00	731.57	0.00	(731.57)	(731.57)
710300	Conference Registration Fees	0.00	0.00	0.00	240.00	0.00	(240.00)	(240.00)
Subtotal: Travel		**4,000.00**	**4,000.00**	**0.00**	**1,751.77**	**0.00**	**2,248.23**	**2,248.23**
7112	Research Supplies	36,799.00	36,799.00	0.00	0.00	0.00	36,799.00	36,799.00
711200	Research Supplies	0.00	0.00	0.00	18,756.04	0.00	(18,756.04)	(18,756.04)
714030	Postage-Express Mail	0.00	0.00	0.00	49.94	0.00	(49.94)	(49.94)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	1,250.00	0.00	(1,250.00)	(1,250.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	54.68	0.00	(54.68)	(54.68)
Subtotal: Non-Travel Support		**36,799.00**	**36,799.00**	**0.00**	**20,110.66**	**0.00**	**16,688.34**	**16,688.34**
***Total: 71 - Support**		**40,799.00**	**40,799.00**	**0.00**	**21,862.43**	**0.00**	**18,936.57**	**18,936.57**
740000	Cap Equipment	8,000.00	8,000.00	0.00	7,098.53	0.00	901.47	901.47
***Total: 74 - Capitalizable Plant and Equipment**		**8,000.00**	**8,000.00**	**0.00**	**7,098.53**	**0.00**	**901.47**	**901.47**
****Total Direct Cost Expenditures**		**113,358.00**	**113,358.00**	**0.00**	**122,767.99**	**0.00**	**(9,409.99)**	**(9,409.99)**
760300	F&A Expenditures	26,642.00	26,642.00	0.00	17,187.52	0.00	9,454.48	9,454.48

Grant 110075 - Polyamine Testing in Tomato
Fund 110075 - Polyamine Testing in Tomato

Status: Active
FMGR: Minocha, Subhash C

Type: Grant

PI:	Minocha, Subhash C		
Sponsor:	US DA, Department of Agriculture		
Sponsor ID:	2002-35318-12674	CFDA #: 10.206	
Resp Org:	UBPBIO		
FRAGRNT Start/End Date:	09/15/2002 - 09/14/2005		

Fund Information

Effective Date:	9/15/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	USDA	14.00 %
IDC Dist To Code:	UBPBSM	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UBPBSM - PI Subhash Minocha

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
***Total: 76 - F&A and Internal Allocations**	**26,642.00**	**26,642.00**	**0.00**	**17,187.52**	**0.00**	**9,454.48**	**9,454.48**
****Total Indirect Cost Expenditures**	**26,642.00**	**26,642.00**	**0.00**	**17,187.52**	**0.00**	**9,454.48**	**9,454.48**
*****Total Expenditures**	**140,000.00**	**140,000.00**	**0.00**	**139,955.51**	**0.00**	**44.49**	**44.49**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	139,955.51	0.00	(139,955.51)	(139,955.51)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**139,955.51**	**0.00**	**(139,955.51)**	**(139,955.51)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**139,955.51**	**0.00**	**(139,955.51)**	**(139,955.51)**

Grant 110080 - Amphibians Inhabiting Vernal Pools
Fund 110080 - Amphibians Inhabiting Vernal Pools

Status: Active
FMGR: Babbitt, Kimberly J

Type: Grant

PI:	Babbitt, Kimberly J		
Sponsor:	US DA, Department of Agriculture		
Sponsor ID:	2003-35101-12922	CFDA #: 10.206	
Resp Org:	UBNRES		
FRAGRNT Start/End Date:	12/01/2002 - 06/30/2006		

Fund Information

Effective Date:	12/1/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	I23P45	23.45 %
IDC Dist To Code:	UBNRKB	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UBNRKB - PI Kimberly Babbitt

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	30,648.29	0.00	(30,648.29)	(30,648.29)
611NZ0	Faculty Unallocated Budget(BudOnly)	20,699.00	20,699.00	0.00	0.00	0.00	20,699.00	20,699.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	12,721.78	0.00	(12,721.78)	(12,721.78)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	8,284.00	0.00	(8,284.00)	(8,284.00)
611Q90	Post Doc	87,402.00	87,402.00	0.00	37,815.39	0.00	49,586.61	49,586.61
613N30	Graduate Research Assistant	0.00	0.00	0.00	12,875.07	0.00	(12,875.07)	(12,875.07)
613NZ0	Grad Unallocated Budget (Bud Only)	34,225.00	34,225.00	0.00	0.00	0.00	34,225.00	34,225.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	1,169.26	5,269.27	0.00	(5,269.27)	(5,269.27)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	2,042.38	12,530.88	0.00	(12,530.88)	(12,530.88)
61SNSH	Student Labor	0.00	0.00	2,016.00	9,994.00	0.00	(9,994.00)	(9,994.00)
61SNWS	College Work Study	0.00	0.00	184.62	254.82	0.00	(254.82)	(254.82)
61SNZ0	Student Labor Unallocated(Bud Only)	46,000.00	46,000.00	0.00	0.00	0.00	46,000.00	46,000.00
***Total: 61 - Salaries and Wages**		**188,326.00**	**188,326.00**	**5,412.26**	**130,393.50**	**0.00**	**57,932.50**	**57,932.50**
65YF10	Full Fringe Benefit Distr Expe	28,474.00	28,474.00	0.00	18,241.44	0.00	10,232.56	10,232.56
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	277.94	3,250.42	0.00	(3,250.42)	(3,250.42)
***Total: 65 - Fringe Benefits**		**28,474.00**	**28,474.00**	**277.94**	**21,491.86**	**0.00**	**6,982.14**	**6,982.14**
710	Travel	21,000.00	21,000.00	0.00	0.00	0.00	21,000.00	21,000.00
710000	In-State Travel	0.00	0.00	0.00	133.60	0.00	(133.60)	(133.60)
710100	Out-of-State Travel	0.00	0.00	276.85	23,334.64	0.00	(23,334.64)	(23,334.64)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	163.62	0.00	(163.62)	(163.62)
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	8,099.07	2,491.93	(10,591.00)	(10,591.00)
Subtotal: Travel		**21,000.00**	**21,000.00**	**276.85**	**31,730.93**	**2,491.93**	**(13,222.86)**	**(13,222.86)**
711100	Supplies-General	0.00	0.00	0.00	263.22	0.00	(263.22)	(263.22)
711120	Supplies-Sets, Scene Shop & Paint	0.00	0.00	0.00	557.62	0.00	(557.62)	(557.62)
7112	Research Supplies	62,152.00	62,152.00	0.00	0.00	0.00	62,152.00	62,152.00
711200	Research Supplies	0.00	0.00	427.56	27,613.29	495.00	(28,108.29)	(28,108.29)
714030	Postage-Express Mail	0.00	0.00	0.00	23.44	0.00	(23.44)	(23.44)
716120	Rentals-Property or Room	0.00	0.00	900.00	4,500.00	1,800.00	(6,300.00)	(6,300.00)
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	65.00	0.00	(65.00)	(65.00)
718000	Telecom-General	0.00	0.00	0.00	15.00	0.00	(15.00)	(15.00)
718030	Telecom-Voice RE Wireless	0.00	0.00	0.00	15.00	0.00	(15.00)	(15.00)
Subtotal: Non-Travel Support		**62,152.00**	**62,152.00**	**1,327.56**	**33,052.57**	**2,295.00**	**26,804.43**	**26,804.43**
***Total: 71 - Support**		**83,152.00**	**83,152.00**	**1,604.41**	**64,783.50**	**4,786.93**	**13,581.57**	**13,581.57**
721100	Assistantships	15,950.00	15,950.00	0.00	0.00	0.00	15,950.00	15,950.00

Grant 110080 - Amphibians Inhabiting Vernal Pools
Fund 110080 - Amphibians Inhabiting Vernal Pools

Status: Active
FMGR: Babbitt, Kimberly J

Type: Grant

PI:	Babbitt, Kimberly J		
Sponsor:	US DA, Department of Agriculture		
Sponsor ID:	2003-35101-12922	CFDA #: 10.206	
Resp Org:	UBNRES		
FRAGRNT Start/End Date:	12/01/2002 - 06/30/2006		

Fund Information

Effective Date:	12/1/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	I23P45	23.45 %
IDC Dist To Code:	UBNRKB	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UBNRKB - PI Kimberly Babbitt

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	8,137.60	0.00	(8,137.60)	(8,137.60)
***Total: 72 - Student and/or Participant Support**		**15,950.00**	**15,950.00**	**0.00**	**8,137.60**	**0.00**	**7,812.40**	**7,812.40**
****Total Direct Cost Expenditures**		**315,902.00**	**315,902.00**	**7,294.61**	**224,806.46**	**4,786.93**	**86,308.61**	**86,308.61**
760300	F&A Expenditures	74,098.00	74,098.00	1,710.56	50,808.91	0.00	23,289.09	23,289.09
***Total: 76 - F&A and Internal Allocations**		**74,098.00**	**74,098.00**	**1,710.56**	**50,808.91**	**0.00**	**23,289.09**	**23,289.09**
****Total Indirect Cost Expenditures**		**74,098.00**	**74,098.00**	**1,710.56**	**50,808.91**	**0.00**	**23,289.09**	**23,289.09**
*****Total Expenditures**		**390,000.00**	**390,000.00**	**9,005.17**	**275,615.37**	**4,786.93**	**109,597.70**	**109,597.70**
Revenue								
530000	Federal Programs	0.00	0.00	9,005.17	275,615.37	0.00	(275,615.37)	(275,615.37)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**9,005.17**	**275,615.37**	**0.00**	**(275,615.37)**	**(275,615.37)**
*****Total Revenue**		**0.00**	**0.00**	**9,005.17**	**275,615.37**	**0.00**	**(275,615.37)**	**(275,615.37)**

Grant 110081 - Rainbow Trout Coop Agreement
Fund 110081 - Rainbow Trout Cooperative Agreement

Status: Active
FMGR: Kocher, Thomas D

Type: Grant

PI:	Kocher, Thomas D		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DA, Department of Agriculture		Effective Date:	4/15/2003	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	58-1930-3-312	CFDA #: 10.001	Term Date:		IDC Rate Code:	I23P45	23.45 %	Budget Controls	A110
Resp Org:	UBDHGC		Expend End Date:		IDC Dist To Code:	UBZOTK		Equipment Vesting	USNH
FRAGRNT Start/End Date:	04/15/2003 - 01/31/2004		Rev Account:	530000				Idc Waiver	NO

Org UBZOTK - PI Thomas Kocher

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
740000 Cap Equipment	0.00	10,000.00	0.00	10,000.00	0.00	(10,000.00)	0.00
***Total: 74 - Capitalizable Plant and Equipment**	**0.00**	**10,000.00**	**0.00**	**10,000.00**	**0.00**	**(10,000.00)**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**10,000.00**	**0.00**	**10,000.00**	**0.00**	**(10,000.00)**	**0.00**
*****Total Expenditures**	**0.00**	**10,000.00**	**0.00**	**10,000.00**	**0.00**	**(10,000.00)**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**10,000.00**	**0.00**	**(10,000.00)**	**(10,000.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**10,000.00**	**0.00**	**(10,000.00)**	**(10,000.00)**

Grant 110081 - Rainbow Trout Coop Agreement
Status: Active
Type: Grant
Fund 15C306 - Rainbow Trout Cooperative Agreement
FMGR: Kocher, Thomas D

PI:	Kocher, Thomas D		
Sponsor:	US DA, Department of Agriculture		
Sponsor ID:	58-1930-3-312	CFDA #: 10.001	
Resp Org:	UBDHGC		
FRAGRNT Start/End Date:	04/15/2003 - 01/31/2004		

Fund Information

Effective Date:	4/15/2003
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	I23P45	23.45 %
IDC Dist To Code:	14ZCLR	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UBZOTK - PI Thomas Kocher

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7112	Research Supplies	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
711200	Research Supplies	0.00	0.00	0.00	4,012.69	0.00	(4,012.69)	(4,012.69)
714030	Postage-Express Mail	0.00	0.00	0.00	42.42	0.00	(42.42)	(42.42)
Subtotal: Non-Travel Support		**0.00**	**5,000.00**	**0.00**	**4,055.11**	**0.00**	**(4,055.11)**	**944.89**
***Total: 71 - Support**		**0.00**	**5,000.00**	**0.00**	**4,055.11**	**0.00**	**(4,055.11)**	**944.89**
8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**5,000.00**	**0.00**	**4,055.11**	**0.00**	**(4,055.11)**	**944.89**
760300	F&A Expenditures	0.00	0.00	0.00	950.91	0.00	(950.91)	(950.91)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**950.91**	**0.00**	**(950.91)**	**(950.91)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**950.91**	**0.00**	**(950.91)**	**(950.91)**
*****Total Expenditures**		**0.00**	**5,000.00**	**0.00**	**5,006.02**	**0.00**	**(5,006.02)**	**(6.02)**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	5,006.02	0.00	(5,006.02)	(5,006.02)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**5,006.02**	**0.00**	**(5,006.02)**	**(5,006.02)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**5,006.02**	**0.00**	**(5,006.02)**	**(5,006.02)**

Grant 110082 - Diploid Platform for Strawberry Gen
Fund 110082 - Strawberry Genomics

Status: Active
FMGR: Davis, Thomas M

Type: Grant

PI:	Davis, Thomas M		
Sponsor:	US DA, Department of Agriculture		
Sponsor ID:	2003-35300-13142	CFDA #:	10.206
Resp Org:	UBPBIO		
FRAGRNT Start/End Date:	06/01/2003 - 05/31/2006		

Fund Information

Effective Date:	6/13/2003
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	I23P45	23.45 %
IDC Dist To Code:	UBPBTD	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UBPBTD - PI Thomas Davis

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611Q90	Post Doc	12,812.00	12,812.00	0.00	0.00	0.00	12,812.00	12,812.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	3,124.95	0.00	(3,124.95)	(3,124.95)
615F10	PAT	0.00	0.00	3,535.56	26,391.50	0.00	(26,391.50)	(26,391.50)
615NZ0	PAT Unallocated Budget (Bud Only)	61,376.00	61,376.00	0.00	0.00	0.00	61,376.00	61,376.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	2,375.00	0.00	(2,375.00)	(2,375.00)
61SNSH	Student Labor	0.00	0.00	0.00	23,607.77	0.00	(23,607.77)	(23,607.77)
61SNWS	College Work Study	0.00	0.00	688.20	2,619.04	0.00	(2,619.04)	(2,619.04)
61SNZ0	Student Labor Unallocated(Bud Only)	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
***Total: 61 - Salaries and Wages**		**81,188.00**	**81,188.00**	**4,223.76**	**58,118.26**	**0.00**	**23,069.74**	**23,069.74**
65YF10	Full Fringe Benefit Distr Expe	28,860.00	28,860.00	1,451.52	10,593.85	0.00	18,266.15	18,266.15
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	199.50	0.00	(199.50)	(199.50)
***Total: 65 - Fringe Benefits**		**28,860.00**	**28,860.00**	**1,451.52**	**10,793.35**	**0.00**	**18,066.65**	**18,066.65**
710	Travel	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	3,214.87	0.00	(3,214.87)	(3,214.87)
710300	Conference Registration Fees	0.00	0.00	0.00	550.00	0.00	(550.00)	(550.00)
Subtotal: Travel		**6,000.00**	**6,000.00**	**0.00**	**3,764.87**	**0.00**	**2,235.13**	**2,235.13**
711100	Supplies-General	0.00	0.00	0.00	3,151.85	0.00	(3,151.85)	(3,151.85)
7112	Research Supplies	71,653.00	71,653.00	0.00	0.00	0.00	71,653.00	71,653.00
711200	Research Supplies	0.00	0.00	1,366.95	45,691.62	0.00	(45,691.62)	(45,691.62)
713000	Printing & Copying-General	0.00	0.00	23.45	23.45	0.00	(23.45)	(23.45)
714030	Postage-Express Mail	0.00	0.00	0.00	54.75	0.00	(54.75)	(54.75)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	326.16	0.00	(326.16)	(326.16)
717200	Other Professional Services-General	0.00	0.00	0.00	10,570.02	0.00	(10,570.02)	(10,570.02)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	12.65	202.40	0.00	(202.40)	(202.40)
Subtotal: Non-Travel Support		**71,653.00**	**71,653.00**	**1,403.05**	**60,020.25**	**0.00**	**11,632.75**	**11,632.75**
***Total: 71 - Support**		**77,653.00**	**77,653.00**	**1,403.05**	**63,785.12**	**0.00**	**13,867.88**	**13,867.88**
740000	Cap Equipment	9,900.00	9,900.00	0.00	6,752.94	0.00	3,147.06	3,147.06
***Total: 74 - Capitalizable Plant and Equipment**		**9,900.00**	**9,900.00**	**0.00**	**6,752.94**	**0.00**	**3,147.06**	**3,147.06**
****Total Direct Cost Expenditures**		**197,601.00**	**197,601.00**	**7,078.33**	**139,449.67**	**0.00**	**58,151.33**	**58,151.33**
760300	F&A Expenditures	46,441.00	46,441.00	1,659.87	32,701.10	0.00	13,739.90	13,739.90
***Total: 76 - F&A and Internal Allocations**		**46,441.00**	**46,441.00**	**1,659.87**	**32,701.10**	**0.00**	**13,739.90**	**13,739.90**

Grant 110082 - Diploid Platform for Strawberry Gen
Fund 110082 - Strawberry Genomics

Status: Active
FMGR: Davis, Thomas M

Type: Grant

PI:	Davis, Thomas M		
Sponsor:	US DA, Department of Agriculture		
Sponsor ID:	2003-35300-13142	CFDA #: 10.206	
Resp Org:	UBPBIO		
FRAGRNT Start/End Date:	06/01/2003 - 05/31/2006		

Fund Information

Effective Date:	6/13/2003
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	I23P45	23.45 %
IDC Dist To Code:	UBPBTD	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UBPBTD - PI Thomas Davis

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
****Total Indirect Cost Expenditures**	**46,441.00**	**46,441.00**	**1,659.87**	**32,701.10**	**0.00**	**13,739.90**	**13,739.90**
*****Total Expenditures**	**244,042.00**	**244,042.00**	**8,738.20**	**172,150.77**	**0.00**	**71,891.23**	**71,891.23**
Revenue							
530000 Federal Programs	0.00	0.00	8,738.20	172,150.77	0.00	(172,150.77)	(172,150.77)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**8,738.20**	**172,150.77**	**0.00**	**(172,150.77)**	**(172,150.77)**
*****Total Revenue**	**0.00**	**0.00**	**8,738.20**	**172,150.77**	**0.00**	**(172,150.77)**	**(172,150.77)**

Grant 110083 - Reproduction by Burying Beetle
Fund 110083 - Role of Juvenile Hormone in Beetle

Status: Active
FMGR: Scott, Michelle P

Type: Grant

PI:	Scott, Michelle P		
Sponsor:	US DA, Department of Agriculture		
Sponsor ID:	2003-35302-13610	CFDA #: 10.206	
Resp Org:	UBZOOL		
FRAGRNT Start/End Date:	08/01/2003 - 07/31/2005		

Fund Information

Effective Date:	7/15/2003
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	I23P45	23.45 %
IDC Dist To Code:	UBZOMS	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UBZOMS - PI Michelle Scott

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	1,965.13	51,733.05	0.00	(51,733.05)	(51,733.05)
613NZ0	Grad Unallocated Budget (Bud Only)	50,507.00	50,507.00	0.00	0.00	0.00	50,507.00	50,507.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	2,000.00	3,999.96	0.00	(3,999.96)	(3,999.96)
615NZ0	PAT Unallocated Budget (Bud Only)	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
***Total: 61 - Salaries and Wages**		**52,507.00**	**52,507.00**	**3,965.13**	**56,333.01**	**0.00**	**(3,826.01)**	**(3,826.01)**
65YF10	Full Fringe Benefit Distr Expe	4,411.00	4,411.00	0.00	0.00	0.00	4,411.00	4,411.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	333.07	4,731.97	0.00	(4,731.97)	(4,731.97)
***Total: 65 - Fringe Benefits**		**4,411.00**	**4,411.00**	**333.07**	**4,731.97**	**0.00**	**(320.97)**	**(320.97)**
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
710100	Out-of-State Travel	0.00	0.00	303.75	404.25	0.00	(404.25)	(404.25)
Subtotal: Travel		**1,000.00**	**1,000.00**	**303.75**	**404.25**	**0.00**	**595.75**	**595.75**
7112	Research Supplies	8,500.00	8,500.00	0.00	0.00	0.00	8,500.00	8,500.00
711200	Research Supplies	0.00	0.00	140.00	4,774.13	0.00	(4,774.13)	(4,774.13)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	92.24	0.00	(92.24)	(92.24)
716100	Rentals & Leases-General	0.00	0.00	0.00	82.40	0.00	(82.40)	(82.40)
Subtotal: Non-Travel Support		**8,500.00**	**8,500.00**	**140.00**	**4,948.77**	**0.00**	**3,551.23**	**3,551.23**
***Total: 71 - Support**		**9,500.00**	**9,500.00**	**443.75**	**5,353.02**	**0.00**	**4,146.98**	**4,146.98**
****Total Direct Cost Expenditures**		**66,418.00**	**66,418.00**	**4,741.95**	**66,418.00**	**0.00**	**(0.00)**	**(0.00)**
760300	F&A Expenditures	15,582.00	15,582.00	1,111.99	15,567.24	0.00	14.76	14.76
***Total: 76 - F&A and Internal Allocations**		**15,582.00**	**15,582.00**	**1,111.99**	**15,567.24**	**0.00**	**14.76**	**14.76**
****Total Indirect Cost Expenditures**		**15,582.00**	**15,582.00**	**1,111.99**	**15,567.24**	**0.00**	**14.76**	**14.76**
*****Total Expenditures**		**82,000.00**	**82,000.00**	**5,853.94**	**81,985.24**	**0.00**	**14.76**	**14.76**
Revenue								
530000	Federal Programs	0.00	0.00	5,853.94	81,985.24	0.00	(81,985.24)	(81,985.24)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**5,853.94**	**81,985.24**	**0.00**	**(81,985.24)**	**(81,985.24)**
*****Total Revenue**		**0.00**	**0.00**	**5,853.94**	**81,985.24**	**0.00**	**(81,985.24)**	**(81,985.24)**

Grant 110084 - Analysis of Amphibian Dispersal
Fund 110084 - Amphibian Dispersal in Forests

Status: Active
FMGR: Litvaitis, Marianne K

Type: Grant

PI:	Litvaitis, Marianne K		
Sponsor:	US DA, Department of Agriculture		
Sponsor ID:	2003-35101-13728	CFDA #: 10.206	
Resp Org:	UBZOOL		
FRAGRNT Start/End Date:	08/15/2003 - 08/14/2006		

Fund Information

Effective Date:	8/13/2003
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	I23P45	23.45 %
IDC Dist To Code:	UBZOMA	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UBZOMA - PI Marianne Litvaitis

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	27,253.41	0.00	(27,253.41)	(27,253.41)
611NZ0	Faculty Unallocated Budget(BudOnly)	31,904.00	31,904.00	0.00	0.00	0.00	31,904.00	31,904.00
***Total: 61 - Salaries and Wages**		**31,904.00**	**31,904.00**	**0.00**	**27,253.41**	**0.00**	**4,650.59**	**4,650.59**
65YF10	Full Fringe Benefit Distr Expe	12,378.00	12,378.00	0.00	10,921.56	0.00	1,456.44	1,456.44
***Total: 65 - Fringe Benefits**		**12,378.00**	**12,378.00**	**0.00**	**10,921.56**	**0.00**	**1,456.44**	**1,456.44**
710100	Out-of-State Travel	0.00	0.00	299.54	299.54	0.00	(299.54)	(299.54)
Subtotal: Travel		**0.00**	**0.00**	**299.54**	**299.54**	**0.00**	**(299.54)**	**(299.54)**
7112	Research Supplies	15,500.00	15,500.00	0.00	0.00	0.00	15,500.00	15,500.00
711200	Research Supplies	0.00	0.00	960.85	9,761.19	0.00	(9,761.19)	(9,761.19)
713000	Printing & Copying-General	0.00	0.00	0.00	21.35	0.00	(21.35)	(21.35)
713015	Printing & Copying-Departmental	0.00	0.00	1.40	1.40	0.00	(1.40)	(1.40)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
Subtotal: Non-Travel Support		**15,500.00**	**15,500.00**	**962.25**	**9,823.94**	**0.00**	**5,676.06**	**5,676.06**
***Total: 71 - Support**		**15,500.00**	**15,500.00**	**1,261.79**	**10,123.48**	**0.00**	**5,376.52**	**5,376.52**
****Total Direct Cost Expenditures**		**59,782.00**	**59,782.00**	**1,261.79**	**48,298.45**	**0.00**	**11,483.55**	**11,483.55**
760300	F&A Expenditures	14,022.00	14,022.00	295.87	11,326.08	0.00	2,695.92	2,695.92
***Total: 76 - F&A and Internal Allocations**		**14,022.00**	**14,022.00**	**295.87**	**11,326.08**	**0.00**	**2,695.92**	**2,695.92**
****Total Indirect Cost Expenditures**		**14,022.00**	**14,022.00**	**295.87**	**11,326.08**	**0.00**	**2,695.92**	**2,695.92**
*****Total Expenditures**		**73,804.00**	**73,804.00**	**1,557.66**	**59,624.53**	**0.00**	**14,179.47**	**14,179.47**
Revenue								
530000	Federal Programs	0.00	0.00	1,557.66	59,624.53	0.00	(59,624.53)	(59,624.53)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**1,557.66**	**59,624.53**	**0.00**	**(59,624.53)**	**(59,624.53)**
*****Total Revenue**		**0.00**	**0.00**	**1,557.66**	**59,624.53**	**0.00**	**(59,624.53)**	**(59,624.53)**

Grant 110085 - Efficient Sampling of Coarse Wood
Fund 110085 - Sampling Coarse Woody Material

Status: Active
FMGR: Ducey, Mark J

Type: Grant

PI:	Ducey, Mark J		
Sponsor:	US DA, Department of Agriculture		
Sponsor ID:	2003-35101-13646	CFDA #: 10.206	
Resp Org:	UBNRES		
FRAGRNT Start/End Date:	08/15/2003 - 08/14/2006		

Fund Information

Effective Date:	8/13/2003
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	I23P45	23.45 %
IDC Dist To Code:	UBNRMD	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UBNRMD - PI Mark Ducey

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	44,340.00	44,340.00	0.00	0.00	0.00	44,340.00	44,340.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	12,875.07	0.00	(12,875.07)	(12,875.07)
613NZ0	Grad Unallocated Budget (Bud Only)	68,525.00	68,525.00	0.00	0.00	0.00	68,525.00	68,525.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	2,937.03	9,270.21	0.00	(9,270.21)	(9,270.21)
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	31,284.00	31,284.00	0.00	0.00	0.00	31,284.00	31,284.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	34,890.00	34,890.00	0.00	0.00	0.00	34,890.00	34,890.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	19.25	0.00	(19.25)	(19.25)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	1,672.00	26,710.75	0.00	(26,710.75)	(26,710.75)
61SNSH	Student Labor	0.00	0.00	3,344.00	9,996.01	0.00	(9,996.01)	(9,996.01)
61SNWS	College Work Study	0.00	0.00	0.00	750.02	0.00	(750.02)	(750.02)
***Total: 61 - Salaries and Wages**		**179,039.00**	**179,039.00**	**7,953.03**	**59,621.31**	**0.00**	**119,417.69**	**119,417.69**
65YF10	Full Fringe Benefit Distr Expe	21,128.00	21,128.00	0.00	0.00	0.00	21,128.00	21,128.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	399.08	3,035.95	0.00	(3,035.95)	(3,035.95)
***Total: 65 - Fringe Benefits**		**21,128.00**	**21,128.00**	**399.08**	**3,035.95**	**0.00**	**18,092.05**	**18,092.05**
710	Travel	29,550.00	29,550.00	0.00	0.00	0.00	29,550.00	29,550.00
710100	Out-of-State Travel	0.00	0.00	1,180.68	8,335.47	0.00	(8,335.47)	(8,335.47)
710400	Student or Non-Emp Travel	0.00	0.00	(405.30)	906.00	0.00	(906.00)	(906.00)
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	3,105.00	0.00	(3,105.00)	(3,105.00)
Subtotal: Travel		**29,550.00**	**29,550.00**	**775.38**	**12,346.47**	**0.00**	**17,203.53**	**17,203.53**
711100	Supplies-General	0.00	0.00	0.00	1,085.37	0.00	(1,085.37)	(1,085.37)
7112	Research Supplies	9,700.00	9,700.00	0.00	0.00	0.00	9,700.00	9,700.00
711200	Research Supplies	0.00	0.00	395.72	5,504.11	0.00	(5,504.11)	(5,504.11)
714030	Postage-Express Mail	0.00	0.00	0.00	21.50	0.00	(21.50)	(21.50)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	6,419.31	0.00	(6,419.31)	(6,419.31)
Subtotal: Non-Travel Support		**9,700.00**	**9,700.00**	**395.72**	**13,030.29**	**0.00**	**(3,330.29)**	**(3,330.29)**
***Total: 71 - Support**		**39,250.00**	**39,250.00**	**1,171.10**	**25,376.76**	**0.00**	**13,873.24**	**13,873.24**
721100	Assistantships	23,833.00	23,833.00	0.00	0.00	0.00	23,833.00	23,833.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	8,182.65	0.00	(8,182.65)	(8,182.65)
***Total: 72 - Student and/or Participant Support**		**23,833.00**	**23,833.00**	**0.00**	**8,182.65**	**0.00**	**15,650.35**	**15,650.35**
****Total Direct Cost Expenditures**		**263,250.00**	**263,250.00**	**9,523.21**	**96,216.67**	**0.00**	**167,033.33**	**167,033.33**
760300	F&A Expenditures	61,750.00	61,750.00	2,233.16	22,562.70	0.00	39,187.30	39,187.30

Grant 110085 - Efficient Sampling of Coarse Wood
Fund 110085 - Sampling Coarse Woody Material

Status: Active
FMGR: Ducey, Mark J

Type: Grant

PI:	Ducey, Mark J		
Sponsor:	US DA, Department of Agriculture		
Sponsor ID:	2003-35101-13646	CFDA #: 10.206	
Resp Org:	UBNRES		
FRAGRNT Start/End Date:	08/15/2003 - 08/14/2006		

Fund Information

Effective Date:	8/13/2003
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	I23P45	23.45 %
IDC Dist To Code:	UBNRMD	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UBNRMD - PI Mark Ducey

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
***Total: 76 - F&A and Internal Allocations**	**61,750.00**	**61,750.00**	**2,233.16**	**22,562.70**	**0.00**	**39,187.30**	**39,187.30**
****Total Indirect Cost Expenditures**	**61,750.00**	**61,750.00**	**2,233.16**	**22,562.70**	**0.00**	**39,187.30**	**39,187.30**
*****Total Expenditures**	**325,000.00**	**325,000.00**	**11,756.37**	**118,779.37**	**0.00**	**206,220.63**	**206,220.63**
Revenue							
530000 Federal Programs	0.00	0.00	11,756.37	118,779.37	0.00	(118,779.37)	(118,779.37)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**11,756.37**	**118,779.37**	**0.00**	**(118,779.37)**	**(118,779.37)**
*****Total Revenue**	**0.00**	**0.00**	**11,756.37**	**118,779.37**	**0.00**	**(118,779.37)**	**(118,779.37)**

Grant 110086 - Silviculture Practice in Trees
Fund 110086 - Silviculture & Stress in Trees
Status: Active
FMGR: Minocha, Subhash C
Type: Cooperative Agreement

PI:	Minocha, Subhash C		
Sponsor:	US DA, Department of Agriculture		
Sponsor ID:	04-CA-11242343-087	CFDA #: 10.652	
Resp Org:	UBPBIO		
FRAGRNT Start/End Date:	05/01/2003 - 05/01/2008		

Fund Information

Effective Date:	5/1/2003
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UBPBSM - PI Subhash Minocha

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611Q90	Post Doc	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	40,262.00	40,262.00	0.00	0.00	0.00	40,262.00	40,262.00
617F10	Operating Staff	0.00	0.00	(1,653.12)	17,903.92	0.00	(17,903.92)	(17,903.92)
61SNZ0	Student Labor Unallocated(Bud Only)	2,300.00	2,300.00	0.00	0.00	0.00	2,300.00	2,300.00
***Total: 61 - Salaries and Wages**		**42,562.00**	**42,562.00**	**(1,653.12)**	**17,903.92**	**0.00**	**24,658.08**	**24,658.08**
65YF10	Full Fringe Benefit Distr Expe	16,235.00	16,235.00	(661.25)	7,204.87	0.00	9,030.13	9,030.13
***Total: 65 - Fringe Benefits**		**16,235.00**	**16,235.00**	**(661.25)**	**7,204.87**	**0.00**	**9,030.13**	**9,030.13**
710	Travel	1,100.00	1,100.00	0.00	0.00	0.00	1,100.00	1,100.00
Subtotal: Travel		**1,100.00**	**1,100.00**	**0.00**	**0.00**	**0.00**	**1,100.00**	**1,100.00**
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	8,603.00	8,603.00	0.00	0.00	0.00	8,603.00	8,603.00
711200	Research Supplies	0.00	0.00	0.00	1,660.61	0.00	(1,660.61)	(1,660.61)
Subtotal: Non-Travel Support		**8,603.00**	**8,603.00**	**0.00**	**1,660.61**	**0.00**	**6,942.39**	**6,942.39**
***Total: 71 - Support**		**9,703.00**	**9,703.00**	**0.00**	**1,660.61**	**0.00**	**8,042.39**	**8,042.39**
****Total Direct Cost Expenditures**		**68,500.00**	**68,500.00**	**(2,314.37)**	**26,769.40**	**0.00**	**41,730.60**	**41,730.60**
*****Total Expenditures**		**68,500.00**	**68,500.00**	**(2,314.37)**	**26,769.40**	**0.00**	**41,730.60**	**41,730.60**
Revenue								
530000	Federal Programs	0.00	0.00	(2,314.37)	26,769.40	0.00	(26,769.40)	(26,769.40)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**(2,314.37)**	**26,769.40**	**0.00**	**(26,769.40)**	**(26,769.40)**
*****Total Revenue**		**0.00**	**0.00**	**(2,314.37)**	**26,769.40**	**0.00**	**(26,769.40)**	**(26,769.40)**

Grant 110087 - Carbon Stock Changes in Forestry an
Fund 110087 - Carbon Stock Forest Changes

Status: Active
FMGR: Ducey, Mark J

Type: Cooperative Agreement

PI:	Ducey, Mark J		
Sponsor:	US DA, Department of Agriculture		
Sponsor ID:	03-CA-11242343-115	CFDA #: 10.652	
Resp Org:	UBNRES		
FRAGRNT Start/End Date:	08/01/2003 - 07/31/2006		

Fund Information

Effective Date:	8/1/2003
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UBNRMD - PI Mark Ducey

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	4,508.89	37,483.59	0.00	(37,483.59)	(37,483.59)
615NZ0	PAT Unallocated Budget (Bud Only)	34,084.00	34,084.00	0.00	0.00	0.00	34,084.00	34,084.00
***Total: 61 - Salaries and Wages**		**34,084.00**	**34,084.00**	**4,508.89**	**37,483.59**	**0.00**	**(3,399.59)**	**(3,399.59)**
65YF10	Full Fringe Benefit Distr Expe	13,805.00	13,805.00	1,851.14	15,063.56	0.00	(1,258.56)	(1,258.56)
***Total: 65 - Fringe Benefits**		**13,805.00**	**13,805.00**	**1,851.14**	**15,063.56**	**0.00**	**(1,258.56)**	**(1,258.56)**
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
Subtotal: Travel		**2,000.00**	**2,000.00**	**0.00**	**0.00**	**0.00**	**2,000.00**	**2,000.00**
7112	Research Supplies	3,050.00	3,050.00	0.00	0.00	0.00	3,050.00	3,050.00
Subtotal: Non-Travel Support		**3,050.00**	**3,050.00**	**0.00**	**0.00**	**0.00**	**3,050.00**	**3,050.00**
***Total: 71 - Support**		**5,050.00**	**5,050.00**	**0.00**	**0.00**	**0.00**	**5,050.00**	**5,050.00**
****Total Direct Cost Expenditures**		**52,939.00**	**52,939.00**	**6,360.03**	**52,547.15**	**0.00**	**391.85**	**391.85**
*****Total Expenditures**		**52,939.00**	**52,939.00**	**6,360.03**	**52,547.15**	**0.00**	**391.85**	**391.85**
Revenue								
530000	Federal Programs	0.00	0.00	6,360.03	52,547.15	0.00	(52,547.15)	(52,547.15)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**6,360.03**	**52,547.15**	**0.00**	**(52,547.15)**	**(52,547.15)**
*****Total Revenue**		**0.00**	**0.00**	**6,360.03**	**52,547.15**	**0.00**	**(52,547.15)**	**(52,547.15)**

Grant 110088 - Gene Transfer Methods for Frankia
Fund 110088 - Gene Transfer Methods for Frankia

Status: Active
FMGR: Tisa, Louis S

Type: Grant

PI: Tisa, Louis S
Sponsor: US DA, Department of Agriculture
Sponsor ID: 2003-35319-13787 CFDA #: 10.206
Resp Org: UBMICR
FRAGRNT Start/End Date: 08/15/2003 - 08/14/2005

Fund Information
Effective Date: 8/15/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: I23P45 23.45 %
IDC Dist To Code: UBMILT

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO

Org UBMILT - PI Louis Tisa

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	1,930.50	0.00	(1,930.50)	(1,930.50)
611Q90	Post Doc	0.00	0.00	3,621.11	32,121.89	0.00	(32,121.89)	(32,121.89)
613N30	Graduate Research Assistant	0.00	0.00	0.00	3,125.04	0.00	(3,125.04)	(3,125.04)
613NZ0	Grad Unallocated Budget (Bud Only)	32,125.00	32,125.00	0.00	0.00	0.00	32,125.00	32,125.00
615F10	PAT	0.00	0.00	0.00	1,455.15	0.00	(1,455.15)	(1,455.15)
61SNSH	Student Labor	0.00	0.00	0.00	806.25	0.00	(806.25)	(806.25)
***Total: 61 - Salaries and Wages**		**32,125.00**	**32,125.00**	**3,621.11**	**39,438.83**	**0.00**	**(7,313.83)**	**(7,313.83)**
65YF10	Full Fringe Benefit Distr Expe	1,009.00	1,009.00	961.97	9,245.32	0.00	(8,236.32)	(8,236.32)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	162.17	0.00	(162.17)	(162.17)
***Total: 65 - Fringe Benefits**		**1,009.00**	**1,009.00**	**961.97**	**9,407.49**	**0.00**	**(8,398.49)**	**(8,398.49)**
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
Subtotal: Travel		**2,000.00**	**2,000.00**	**0.00**	**0.00**	**0.00**	**2,000.00**	**2,000.00**
7112	Research Supplies	13,205.00	13,205.00	0.00	0.00	0.00	13,205.00	13,205.00
711200	Research Supplies	0.00	0.00	227.74	6,166.08	0.00	(6,166.08)	(6,166.08)
713000	Printing & Copying-General	0.00	0.00	272.00	272.00	0.00	(272.00)	(272.00)
717200	Other Professional Services-General	0.00	0.00	0.00	196.85	0.00	(196.85)	(196.85)
Subtotal: Non-Travel Support		**13,205.00**	**13,205.00**	**499.74**	**6,634.93**	**0.00**	**6,570.07**	**6,570.07**
***Total: 71 - Support**		**15,205.00**	**15,205.00**	**499.74**	**6,634.93**	**0.00**	**8,570.07**	**8,570.07**
721100	Assistantships	12,411.00	12,411.00	0.00	0.00	0.00	12,411.00	12,411.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	1,524.13	0.00	(1,524.13)	(1,524.13)
722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
***Total: 72 - Student and/or Participant Support**		**12,411.00**	**12,411.00**	**0.00**	**2,024.13**	**0.00**	**10,386.87**	**10,386.87**
****Total Direct Cost Expenditures**		**60,750.00**	**60,750.00**	**5,082.82**	**57,505.38**	**0.00**	**3,244.62**	**3,244.62**
760300	F&A Expenditures	14,249.00	14,249.00	1,191.91	13,484.98	0.00	764.02	764.02
***Total: 76 - F&A and Internal Allocations**		**14,249.00**	**14,249.00**	**1,191.91**	**13,484.98**	**0.00**	**764.02**	**764.02**
****Total Indirect Cost Expenditures**		**14,249.00**	**14,249.00**	**1,191.91**	**13,484.98**	**0.00**	**764.02**	**764.02**
*****Total Expenditures**		**74,999.00**	**74,999.00**	**6,274.73**	**70,990.36**	**0.00**	**4,008.64**	**4,008.64**
Revenue								
530000	Federal Programs	0.00	0.00	6,274.73	70,990.36	0.00	(70,990.36)	(70,990.36)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**6,274.73**	**70,990.36**	**0.00**	**(70,990.36)**	**(70,990.36)**

Grant 110088 - Gene Transfer Methods for Frankia Status: Active Type: Grant
Fund 110088 - Gene Transfer Methods for Frankia FMGR: Tisa, Louis S

PI:	Tisa, Louis S		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DA, Department of Agriculture		Effective Date:	8/15/2003	IDC Basis Code:	TDC		Approved For Preaward	YES
Sponsor ID:	2003-35319-13787	CFDA #: 10.206	Term Date:		IDC Rate Code:	I23P45	23.45 %	Budget Controls	A110
Resp Org:	UBMICR		Expend End Date:		IDC Dist To Code:	UBMILT		Equipment Vesting	USNH
FRAGRNT Start/End Date:	08/15/2003 - 08/14/2005		Rev Account:	530000				Idc Waiver	NO

Org UBMILT - PI Louis Tisa

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**0.00**	**6,274.73**	**70,990.36**	**0.00**	**(70,990.36)**	**(70,990.36)**

Grant 110092 - Calcium Oxalate Pools
Fund 110092 - Calcium Oxalate Pools
Status: Active
FMGR: McDowell, William H.
Type: Cooperative Agreement

PI:	McDowell, William H.		
Sponsor:	US DA, Department of Agriculture		
Sponsor ID:	04-DG-11242343-003	CFDA #: 10.206	
Resp Org:	UBNRES		
FRAGRNT Start/End Date:	10/01/2003 - 08/31/2006		

Fund Information

Effective Date:	10/1/2003
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	I23P45	23.45 %
IDC Dist To Code:	UBNRWM	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UBNRWM - PI William Mcdowell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	28,600.00	28,600.00	0.00	0.00	0.00	28,600.00	28,600.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	2,244.25	2,244.25	0.00	(2,244.25)	(2,244.25)
615F10	PAT	0.00	0.00	2,302.81	15,007.93	0.00	(15,007.93)	(15,007.93)
615NZ0	PAT Unallocated Budget (Bud Only)	14,418.00	14,418.00	0.00	0.00	0.00	14,418.00	14,418.00
***Total: 61 - Salaries and Wages**		**43,018.00**	**43,018.00**	**4,547.06**	**17,252.18**	**0.00**	**25,765.82**	**25,765.82**
65YF10	Full Fringe Benefit Distr Expe	7,989.00	7,989.00	945.42	6,027.50	0.00	1,961.50	1,961.50
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	193.40	193.40	0.00	(193.40)	(193.40)
***Total: 65 - Fringe Benefits**		**7,989.00**	**7,989.00**	**1,138.82**	**6,220.90**	**0.00**	**1,768.10**	**1,768.10**
7112	Research Supplies	9,260.00	9,260.00	0.00	0.00	0.00	9,260.00	9,260.00
711200	Research Supplies	0.00	0.00	0.00	661.73	0.00	(661.73)	(661.73)
717200	Other Professional Services-General	0.00	0.00	0.00	238.00	0.00	(238.00)	(238.00)
Subtotal: Non-Travel Support		**9,260.00**	**9,260.00**	**0.00**	**899.73**	**0.00**	**8,360.27**	**8,360.27**
***Total: 71 - Support**		**9,260.00**	**9,260.00**	**0.00**	**899.73**	**0.00**	**8,360.27**	**8,360.27**
****Total Direct Cost Expenditures**		**60,267.00**	**60,267.00**	**5,685.88**	**24,372.81**	**0.00**	**35,894.19**	**35,894.19**
760300	F&A Expenditures	14,136.00	14,136.00	1,333.31	5,715.33	0.00	8,420.67	8,420.67
***Total: 76 - F&A and Internal Allocations**		**14,136.00**	**14,136.00**	**1,333.31**	**5,715.33**	**0.00**	**8,420.67**	**8,420.67**
****Total Indirect Cost Expenditures**		**14,136.00**	**14,136.00**	**1,333.31**	**5,715.33**	**0.00**	**8,420.67**	**8,420.67**
*****Total Expenditures**		**74,403.00**	**74,403.00**	**7,019.19**	**30,088.14**	**0.00**	**44,314.86**	**44,314.86**
Revenue								
530000	Federal Programs	0.00	0.00	7,019.19	30,088.14	0.00	(30,088.14)	(30,088.14)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**7,019.19**	**30,088.14**	**0.00**	**(30,088.14)**	**(30,088.14)**
*****Total Revenue**		**0.00**	**0.00**	**7,019.19**	**30,088.14**	**0.00**	**(30,088.14)**	**(30,088.14)**

Grant 110094 - Sex Determination in Tilapias
Fund 110094 - Sex Determination in Tilapias

Status: Active
FMGR: Kocher, Thomas D

Type: Grant

PI:	Kocher, Thomas D		
Sponsor:	US DA, Department of Agriculture		
Sponsor ID:	2004-35205-14205	CFDA #: 10.206	
Resp Org:	UBDHGC		
FRAGRNT Start/End Date:	01/15/2004 - 01/14/2007		

Fund Information

Effective Date:	1/29/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	I23P45	23.45 %
IDC Dist To Code:	UBZOTK	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UBZOTK - PI Thomas Kocher

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	26,796.00	26,796.00	0.00	0.00	0.00	26,796.00	26,796.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	18,704.44	0.00	(18,704.44)	(18,704.44)
611Q90	Post Doc	0.00	0.00	0.00	7,911.90	0.00	(7,911.90)	(7,911.90)
613N30	Graduate Research Assistant	0.00	0.00	0.00	2,693.33	0.00	(2,693.33)	(2,693.33)
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	11,000.08	0.00	(11,000.08)	(11,000.08)
615F10	PAT	0.00	0.00	4,262.22	51,188.25	0.00	(51,188.25)	(51,188.25)
615NZ0	PAT Unallocated Budget (Bud Only)	94,575.00	94,575.00	0.00	0.00	0.00	94,575.00	94,575.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	15.00	0.00	(15.00)	(15.00)
61SNSH	Student Labor	0.00	0.00	1,666.00	10,864.00	0.00	(10,864.00)	(10,864.00)
61SNWS	College Work Study	0.00	0.00	0.00	821.43	0.00	(821.43)	(821.43)
61SNZ0	Student Labor Unallocated(Bud Only)	12,610.00	12,610.00	0.00	0.00	0.00	12,610.00	12,610.00
***Total: 61 - Salaries and Wages**		**133,981.00**	**133,981.00**	**5,928.22**	**103,198.43**	**0.00**	**30,782.57**	**30,782.57**
65YF10	Full Fringe Benefit Distr Expe	39,926.00	39,926.00	1,749.86	22,716.54	0.00	17,209.46	17,209.46
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,495.20	0.00	(2,495.20)	(2,495.20)
***Total: 65 - Fringe Benefits**		**39,926.00**	**39,926.00**	**1,749.86**	**25,211.74**	**0.00**	**14,714.26**	**14,714.26**
710	Travel	6,305.00	6,305.00	0.00	0.00	0.00	6,305.00	6,305.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	244.40	0.00	(244.40)	(244.40)
Subtotal: Travel		**6,305.00**	**6,305.00**	**0.00**	**244.40**	**0.00**	**6,060.60**	**6,060.60**
7112	Research Supplies	62,790.00	62,790.00	0.00	0.00	0.00	62,790.00	62,790.00
711200	Research Supplies	0.00	0.00	166.25	19,966.92	0.00	(19,966.92)	(19,966.92)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	106.00	0.00	(106.00)	(106.00)
Subtotal: Non-Travel Support		**62,790.00**	**62,790.00**	**166.25**	**20,072.92**	**0.00**	**42,717.08**	**42,717.08**
***Total: 71 - Support**		**69,095.00**	**69,095.00**	**166.25**	**20,317.32**	**0.00**	**48,777.68**	**48,777.68**
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	215.08	0.00	(215.08)	(215.08)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**215.08**	**0.00**	**(215.08)**	**(215.08)**
****Total Direct Cost Expenditures**		**243,002.00**	**243,002.00**	**7,844.33**	**148,942.57**	**0.00**	**94,059.43**	**94,059.43**
760300	F&A Expenditures	56,998.00	56,998.00	1,839.49	34,927.04	0.00	22,070.96	22,070.96
***Total: 76 - F&A and Internal Allocations**		**56,998.00**	**56,998.00**	**1,839.49**	**34,927.04**	**0.00**	**22,070.96**	**22,070.96**
****Total Indirect Cost Expenditures**		**56,998.00**	**56,998.00**	**1,839.49**	**34,927.04**	**0.00**	**22,070.96**	**22,070.96**
*****Total Expenditures**		**300,000.00**	**300,000.00**	**9,683.82**	**183,869.61**	**0.00**	**116,130.39**	**116,130.39**

Grant 110094 - Sex Determination in Tilapias
Fund 110094 - Sex Determination in Tilapias

Status: Active
FMGR: Kocher, Thomas D

Type: Grant

PI:	Kocher, Thomas D		
Sponsor:	US DA, Department of Agriculture		
Sponsor ID:	2004-35205-14205	CFDA #: 10.206	
Resp Org:	UBDHGC		
FRAGRNT Start/End Date:	01/15/2004 - 01/14/2007		

Fund Information

Effective Date:	1/29/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	I23P45	23.45 %
IDC Dist To Code:	UBZOTK	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UBZOTK - PI Thomas Kocher

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
530000 Federal Programs	0.00	0.00	9,683.82	183,869.61	0.00	(183,869.61)	(183,869.61)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**9,683.82**	**183,869.61**	**0.00**	**(183,869.61)**	**(183,869.61)**
*****Total Revenue**	**0.00**	**0.00**	**9,683.82**	**183,869.61**	**0.00**	**(183,869.61)**	**(183,869.61)**

Grant 110095 - Analysis of Polyamines
Fund 110095 - Analysis of Polyamines

Status: Active
FMGR: Minocha, Subhash C

Type: Contract

PI:	Minocha, Subhash C		
Sponsor:	US DA, Department of Agriculture		
Sponsor ID:	PO 43-3K84-3-1033	CFDA #: 10.000	
Resp Org:	UBPBIO		
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2003		

Fund Information

Effective Date:	10/1/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Org UBPBSM - PI Subhash Minocha

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
7112 Research Supplies	500.00	500.00	0.00	0.00	0.00	500.00	500.00
Subtotal: Non-Travel Support	**500.00**	**500.00**	**0.00**	**0.00**	**0.00**	**500.00**	**500.00**
***Total: 71 - Support**	**500.00**	**500.00**	**0.00**	**0.00**	**0.00**	**500.00**	**500.00**
****Total Direct Cost Expenditures**	**500.00**	**500.00**	**0.00**	**0.00**	**0.00**	**500.00**	**500.00**
*****Total Expenditures**	**500.00**	**500.00**	**0.00**	**0.00**	**0.00**	**500.00**	**500.00**

Grant 110096 - Animal Damage
Fund 110096 - Animal Damage

Status: Active
FMGR: Pekins, Peter J

Type: Cooperative Agreement

PI:	Pekins, Peter J		
Sponsor:	US DA, Department of Agriculture		
Sponsor ID:	04 7233 4169 CA	CFDA #: 10.028	
Resp Org:	UBNRES		
FRAGRNT Start/End Date:	05/15/2004 - 05/14/2005		

Fund Information

Effective Date:	5/15/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC10	10.00 %
IDC Dist To Code:	UBNRPP	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UBNRPP - PI Peter Pekins

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	937.80	0.00	(937.80)	(937.80)
611NZ0	Faculty Unallocated Budget(BudOnly)	900.00	900.00	0.00	0.00	0.00	900.00	900.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	5,312.00	0.00	(5,312.00)	(5,312.00)
61SNZ0	Student Labor Unallocated(Bud Only)	6,250.00	6,250.00	0.00	0.00	0.00	6,250.00	6,250.00
***Total: 61 - Salaries and Wages**		**7,150.00**	**7,150.00**	**0.00**	**6,249.80**	**0.00**	**900.20**	**900.20**
65YF10	Full Fringe Benefit Distr Expe	896.00	896.00	0.00	375.12	0.00	520.88	520.88
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	446.21	0.00	(446.21)	(446.21)
***Total: 65 - Fringe Benefits**		**896.00**	**896.00**	**0.00**	**821.33**	**0.00**	**74.67**	**74.67**
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	315.00	0.00	(315.00)	(315.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	317.49	0.00	(317.49)	(317.49)
Subtotal: Travel		**2,000.00**	**2,000.00**	**0.00**	**632.49**	**0.00**	**1,367.51**	**1,367.51**
7112	Research Supplies	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
711200	Research Supplies	0.00	0.00	0.00	98.75	0.00	(98.75)	(98.75)
717200	Other Professional Services-General	0.00	0.00	0.00	3,236.81	0.00	(3,236.81)	(3,236.81)
Subtotal: Non-Travel Support		**1,000.00**	**1,000.00**	**0.00**	**3,335.56**	**0.00**	**(2,335.56)**	**(2,335.56)**
***Total: 71 - Support**		**3,000.00**	**3,000.00**	**0.00**	**3,968.05**	**0.00**	**(968.05)**	**(968.05)**
****Total Direct Cost Expenditures**		**11,046.00**	**11,046.00**	**0.00**	**11,039.18**	**0.00**	**6.82**	**6.82**
760300	F&A Expenditures	1,105.00	1,105.00	0.00	1,103.95	0.00	1.05	1.05
***Total: 76 - F&A and Internal Allocations**		**1,105.00**	**1,105.00**	**0.00**	**1,103.95**	**0.00**	**1.05**	**1.05**
****Total Indirect Cost Expenditures**		**1,105.00**	**1,105.00**	**0.00**	**1,103.95**	**0.00**	**1.05**	**1.05**
*****Total Expenditures**		**12,151.00**	**12,151.00**	**0.00**	**12,143.13**	**0.00**	**7.87**	**7.87**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	12,143.13	0.00	(12,143.13)	(12,143.13)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**12,143.13**	**0.00**	**(12,143.13)**	**(12,143.13)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**12,143.13**	**0.00**	**(12,143.13)**	**(12,143.13)**

Grant 110105 - Gene Pair Haplotypes & Sequence
Status: Active
Type: Grant
Fund 110105 - Gene Pair Haplotypes and Sequences
FMGR: Davis, Thomas M

PI:	Davis, Thomas M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DA, Department of Agriculture		Effective Date:	4/26/2005	IDC Basis Code:	TDC		Approved For Preaward	YES
Sponsor ID:	2005-35300-15467	CFDA #: 10.206	Term Date:		IDC Rate Code:	IDC25	25.00 %	Budget Controls	A110
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	06/01/2005 - 05/31/2008		Rev Account:	530000				Idc Waiver	NO

Org UBPBTD - PI Thomas Davis

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613NZ0	Grad Unallocated Budget (Bud Only)	33,380.00	33,380.00	0.00	0.00	0.00	33,380.00	33,380.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	37,479.00	37,479.00	0.00	0.00	0.00	37,479.00	37,479.00
61SNZ0	Student Labor Unallocated(Bud Only)	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
***Total: 61 - Salaries and Wages**		**74,859.00**	**74,859.00**	**0.00**	**0.00**	**0.00**	**74,859.00**	**74,859.00**
65YF10	Full Fringe Benefit Distr Expe	15,364.00	15,364.00	0.00	0.00	0.00	15,364.00	15,364.00
***Total: 65 - Fringe Benefits**		**15,364.00**	**15,364.00**	**0.00**	**0.00**	**0.00**	**15,364.00**	**15,364.00**
710	Travel	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
710100	Out-of-State Travel	0.00	0.00	427.90	427.90	0.00	(427.90)	(427.90)
Subtotal: Travel		**4,500.00**	**4,500.00**	**427.90**	**427.90**	**0.00**	**4,072.10**	**4,072.10**
7112	Research Supplies	21,760.00	21,760.00	0.00	0.00	0.00	21,760.00	21,760.00
711200	Research Supplies	0.00	0.00	320.00	320.00	0.00	(320.00)	(320.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	17,150.00	17,150.00	0.00	0.00	0.00	17,150.00	17,150.00
Subtotal: Non-Travel Support		**38,910.00**	**38,910.00**	**320.00**	**320.00**	**0.00**	**38,590.00**	**38,590.00**
***Total: 71 - Support**		**43,410.00**	**43,410.00**	**747.90**	**747.90**	**0.00**	**42,662.10**	**42,662.10**
730001	Subcontracts 01	141,367.00	141,367.00	0.00	0.00	0.00	141,367.00	141,367.00
***Total: 73 - Subcontracts**		**141,367.00**	**141,367.00**	**0.00**	**0.00**	**0.00**	**141,367.00**	**141,367.00**
740000	Cap Equipment	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
***Total: 74 - Capitalizable Plant and Equipment**		**5,000.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**5,000.00**	**5,000.00**
****Total Direct Cost Expenditures**		**280,000.00**	**280,000.00**	**747.90**	**747.90**	**0.00**	**279,252.10**	**279,252.10**
760300	F&A Expenditures	70,000.00	70,000.00	186.97	186.97	0.00	69,813.03	69,813.03
***Total: 76 - F&A and Internal Allocations**		**70,000.00**	**70,000.00**	**186.97**	**186.97**	**0.00**	**69,813.03**	**69,813.03**
****Total Indirect Cost Expenditures**		**70,000.00**	**70,000.00**	**186.97**	**186.97**	**0.00**	**69,813.03**	**69,813.03**
*****Total Expenditures**		**350,000.00**	**350,000.00**	**934.87**	**934.87**	**0.00**	**349,065.13**	**349,065.13**
Revenue								
530000	Federal Programs	0.00	0.00	934.87	934.87	0.00	(934.87)	(934.87)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**934.87**	**934.87**	**0.00**	**(934.87)**	**(934.87)**
*****Total Revenue**		**0.00**	**0.00**	**934.87**	**934.87**	**0.00**	**(934.87)**	**(934.87)**

Grant 111371 - 2001-06 Sea Grant Program
Fund 111371 - Sea Grant: Hagfish Age Growth

Status: Active
FMGR: Sower, Stacia

Type: Grant

PI: Bucklin, Ann C
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16RG1035 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2001 - 01/31/2006

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UBBCSS

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: YES

Org UBBCSS - PI Stacia Sower

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	7,000.00	0.00	0.00	0.00	0.00	7,000.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	7,000.00	0.00	(7,000.00)	(7,000.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	12,000.00	0.00	(12,000.00)	(12,000.00)
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	11,765.00	0.00	0.00	0.00	0.00	11,765.00
615F10	PAT	0.00	0.00	0.00	41,915.32	0.00	(41,915.32)	(41,915.32)
615NZ0	PAT Unallocated Budget (Bud Only)	14,000.00	41,442.69	0.00	0.00	0.00	14,000.00	41,442.69
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00
61SNSH	Student Labor	0.00	0.00	0.00	4,002.16	0.00	(4,002.16)	(4,002.16)
61SNWS	College Work Study	0.00	0.00	0.00	786.35	0.00	(786.35)	(786.35)
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
***Total: 61 - Salaries and Wages**		**14,000.00**	**66,707.69**	**0.00**	**65,703.83**	**0.00**	**(51,703.83)**	**1,003.86**
65YF10	Full Fringe Benefit Distr Expe	5,040.00	16,436.60	0.00	15,979.35	0.00	(10,939.35)	457.25
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	580.00	0.00	(580.00)	(580.00)
***Total: 65 - Fringe Benefits**		**5,040.00**	**16,436.60**	**0.00**	**16,559.35**	**0.00**	**(11,519.35)**	**(122.75)**
7100	In-State Travel	0.00	250.00	0.00	58.15	0.00	(58.15)	191.85
710000	In-State Travel	0.00	1,200.00	0.00	429.33	0.00	(429.33)	770.67
710100	Out-of-State Travel	0.00	0.00	0.00	1.00	0.00	(1.00)	(1.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	882.45	0.00	(882.45)	(882.45)
Subtotal: Travel		**0.00**	**1,450.00**	**0.00**	**1,370.93**	**0.00**	**(1,370.93)**	**79.07**
711100	Supplies-General	0.00	3,345.71	0.00	1,135.14	0.00	(1,135.14)	2,210.57
711110	Supplies-Animal Feed-Care	0.00	0.00	0.00	(35.56)	0.00	35.56	35.56
7112	Research Supplies	6,207.00	6,207.00	0.00	2,043.72	0.00	4,163.28	4,163.28
711200	Research Supplies	0.00	14,971.00	0.00	24,104.60	0.00	(24,104.60)	(9,133.60)
7130	Printing and Copying	0.00	0.00	0.00	64.00	0.00	(64.00)	(64.00)
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	34.77	0.00	(34.77)	(34.77)
714030	Postage-Express Mail	0.00	0.00	0.00	107.55	0.00	(107.55)	(107.55)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	610.00	0.00	(610.00)	(610.00)
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	36.84	0.00	(36.84)	(36.84)
7161	Rentals-Leases	0.00	0.00	0.00	445.00	0.00	(445.00)	(445.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	1,343.08	0.00	(1,343.08)	(1,343.08)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	526.60	0.00	(526.60)	(526.60)
7172	Other Professional Services	0.00	0.00	0.00	96.00	0.00	(96.00)	(96.00)
717200	Other Professional Services-General	0.00	0.00	0.00	1,452.75	0.00	(1,452.75)	(1,452.75)
71CZ	Other Expenses-Deductions	4,442.00	4,192.00	0.00	0.00	0.00	4,442.00	4,192.00
Subtotal: Non-Travel Support		**10,649.00**	**28,715.71**	**0.00**	**31,964.49**	**0.00**	**(21,315.49)**	**(3,248.78)**

Grant 111371 - 2001-06 Sea Grant Program
Fund 111371 - Sea Grant: Hagfish Age Growth

Status: Active
FMGR: Sower, Stacia

Type: Grant

PI: Bucklin, Ann C
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16RG1035 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2001 - 01/31/2006

Fund Information
Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UBBCSS

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: YES

Org UBBCSS - PI Stacia Sower

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
***Total: 71 - Support**		**10,649.00**	**30,165.71**	**0.00**	**33,335.42**	**0.00**	**(22,686.42)**	**(3,169.71)**
721100	Assistantships	0.00	3,750.00	0.00	0.00	0.00	0.00	3,750.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	701.00	0.00	(701.00)	(701.00)
***Total: 72 - Student and/or Participant Support**		**0.00**	**3,750.00**	**0.00**	**701.00**	**0.00**	**(701.00)**	**3,049.00**
****Total Direct Cost Expenditures**		**29,689.00**	**117,060.00**	**0.00**	**116,299.60**	**0.00**	**(86,610.60)**	**760.40**
760000	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7603	F&A Expenditures	10,518.00	10,518.00	0.00	1,204.58	0.00	9,313.42	9,313.42
760300	F&A Expenditures	2,793.00	40,422.00	0.00	50,733.15	0.00	(47,940.15)	(10,311.15)
***Total: 76 - F&A and Internal Allocations**		**13,311.00**	**50,940.00**	**0.00**	**51,937.73**	**0.00**	**(38,626.73)**	**(997.73)**
****Total Indirect Cost Expenditures**		**13,311.00**	**50,940.00**	**0.00**	**51,937.73**	**0.00**	**(38,626.73)**	**(997.73)**
*****Total Expenditures**		**43,000.00**	**168,000.00**	**0.00**	**168,237.33**	**0.00**	**(125,237.33)**	**(237.33)**
Revenue								
5300	Federal Programs	34,000.00	34,000.00	0.00	3,911.45	0.00	30,088.55	30,088.55
530000	Federal Programs	0.00	0.00	0.00	164,325.88	0.00	(164,325.88)	(164,325.88)
***Total: 53 - Sponsored Programs**		**34,000.00**	**34,000.00**	**0.00**	**168,237.33**	**0.00**	**(134,237.33)**	**(134,237.33)**
*****Total Revenue**		**34,000.00**	**34,000.00**	**0.00**	**168,237.33**	**0.00**	**(134,237.33)**	**(134,237.33)**

Grant 111371 - 2001-06 Sea Grant Program
Fund 111372 - Sea Grant: Fate of Mercury

Status: Active
FMGR: Jones, Stephen H

Type: Grant

PI: Bucklin, Ann C
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16RG1035 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2001 - 01/31/2006

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UBNRSJ	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES

Org UBNRSJ - PI Stephen Jones

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	10,500.00	0.00	(10,500.00)	(10,500.00)
611NZ0	Faculty Unallocated Budget(BudOnly)	18,900.00	18,900.00	0.00	0.00	0.00	18,900.00	18,900.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	10,624.45	0.00	(10,624.45)	(10,624.45)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	12,093.63	0.00	(12,093.63)	(12,093.63)
61SNSH	Student Labor	0.00	0.00	0.00	12,148.75	0.00	(12,148.75)	(12,148.75)
61SNZ0	Student Labor Unallocated(Bud Only)	20,380.00	20,380.00	0.00	0.00	0.00	20,380.00	20,380.00
***Total: 61 - Salaries and Wages**		**39,280.00**	**39,280.00**	**0.00**	**45,366.83**	**0.00**	**(6,086.83)**	**(6,086.83)**
65YF10	Full Fringe Benefit Distr Expe	6,198.00	6,198.00	0.00	4,296.91	0.00	1,901.09	1,901.09
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,491.83	0.00	(1,491.83)	(1,491.83)
***Total: 65 - Fringe Benefits**		**6,198.00**	**6,198.00**	**0.00**	**5,788.74**	**0.00**	**409.26**	**409.26**
7101	Out of State Travel	0.00	0.00	0.00	514.05	0.00	(514.05)	(514.05)
710100	Out-of-State Travel	0.00	0.00	0.00	240.17	0.00	(240.17)	(240.17)
710Z	Travel-Other	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
Subtotal: Travel		**2,500.00**	**2,500.00**	**0.00**	**754.22**	**0.00**	**1,745.78**	**1,745.78**
7112	Research Supplies	1,379.00	1,379.00	0.00	1,627.62	0.00	(248.62)	(248.62)
711200	Research Supplies	0.00	(1,379.00)	0.00	5,839.40	0.00	(5,839.40)	(7,218.40)
713000	Printing & Copying-General	0.00	0.00	0.00	4.15	0.00	(4.15)	(4.15)
713015	Printing & Copying-Departmental	0.00	0.00	0.00	1.50	0.00	(1.50)	(1.50)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	275.52	0.00	(275.52)	(275.52)
717200	Other Professional Services-General	0.00	0.00	0.00	914.00	0.00	(914.00)	(914.00)
71CZ	Other Expenses-Deductions	12,557.00	12,557.00	0.00	0.00	0.00	12,557.00	12,557.00
Subtotal: Non-Travel Support		**13,936.00**	**12,557.00**	**0.00**	**8,662.19**	**0.00**	**5,273.81**	**3,894.81**
***Total: 71 - Support**		**16,436.00**	**15,057.00**	**0.00**	**9,416.41**	**0.00**	**7,019.59**	**5,640.59**
****Total Direct Cost Expenditures**		**61,914.00**	**60,535.00**	**0.00**	**60,571.98**	**0.00**	**1,342.02**	**(36.98)**
7603	F&A Expenditures	27,113.00	27,113.00	0.00	3,318.09	0.00	23,794.91	23,794.91
760300	F&A Expenditures	621.00	0.00	0.00	23,757.93	0.00	(23,136.93)	(23,757.93)
***Total: 76 - F&A and Internal Allocations**		**27,734.00**	**27,113.00**	**0.00**	**27,076.02**	**0.00**	**657.98**	**36.98**
****Total Indirect Cost Expenditures**		**27,734.00**	**27,113.00**	**0.00**	**27,076.02**	**0.00**	**657.98**	**36.98**
*****Total Expenditures**		**89,648.00**	**87,648.00**	**0.00**	**87,648.00**	**0.00**	**2,000.00**	**0.00**

Revenue

Grant 111371 - 2001-06 Sea Grant Program
Fund 111372 - Sea Grant: Fate of Mercury

Status: Active
FMGR: Jones, Stephen H

Type: Grant

PI: Bucklin, Ann C
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16RG1035 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2001 - 01/31/2006

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UBNRSJ	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES

Org UBNRSJ - PI Stephen Jones

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
5300	Federal Programs	87,648.00	87,648.00	0.00	2,665.72	0.00	84,982.28	84,982.28
530000	Federal Programs	0.00	0.00	0.00	84,982.28	0.00	(84,982.28)	(84,982.28)
***Total: 53 - Sponsored Programs**		**87,648.00**	**87,648.00**	**0.00**	**87,648.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**87,648.00**	**87,648.00**	**0.00**	**87,648.00**	**0.00**	**0.00**	**0.00**

Grant 111371 - 2001-06 Sea Grant Program
Fund 111376 - Sea Grant:status of Casco Bay

Status: Active
FMGR: Mathieson, Arthur C

Type: Grant

PI: Bucklin, Ann C
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16RG1035 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2001 - 01/31/2006

Fund Information
Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UBPBAM

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: YES

Org UBPBAM - PI Arthur Mathieson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	8,500.00	8,500.00	0.00	0.00	0.00	8,500.00	8,500.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	8,583.00	0.00	(8,583.00)	(8,583.00)
615NZ0	PAT Unallocated Budget (Bud Only)	4,250.00	4,250.00	0.00	0.00	0.00	4,250.00	4,250.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	58,859.15	0.00	(58,859.15)	(58,859.15)
61SNSH	Student Labor	0.00	0.00	2,806.40	5,823.28	0.00	(5,823.28)	(5,823.28)
61SNZ0	Student Labor Unallocated(Bud Only)	45,266.00	45,266.00	0.00	0.00	0.00	45,266.00	45,266.00
***Total: 61 - Salaries and Wages**		**58,016.00**	**58,016.00**	**2,806.40**	**73,265.43**	**0.00**	**(15,249.43)**	**(15,249.43)**
65YF10	Full Fringe Benefit Distr Expe	4,828.00	4,828.00	0.00	824.06	0.00	4,003.94	4,003.94
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	4,789.21	0.00	(4,789.21)	(4,789.21)
***Total: 65 - Fringe Benefits**		**4,828.00**	**4,828.00**	**0.00**	**5,613.27**	**0.00**	**(785.27)**	**(785.27)**
710000	In-State Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	743.91	0.00	(743.91)	(743.91)
710Z	Travel-Other	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
Subtotal: Travel		**2,000.00**	**2,000.00**	**0.00**	**743.91**	**0.00**	**1,256.09**	**1,256.09**
7112	Research Supplies	6,207.00	6,207.00	0.00	0.00	0.00	6,207.00	6,207.00
711200	Research Supplies	34,330.00	28,123.00	0.00	5,418.86	0.00	28,911.14	22,704.14
716000	Maintenance & Repairs-General	0.00	0.00	0.00	133.50	0.00	(133.50)	(133.50)
717200	Other Professional Services-General	0.00	0.00	0.00	1,358.00	0.00	(1,358.00)	(1,358.00)
71CZ	Other Expenses-Deductions	4,314.00	4,314.00	0.00	0.00	0.00	4,314.00	4,314.00
Subtotal: Non-Travel Support		**44,851.00**	**38,644.00**	**0.00**	**6,910.36**	**0.00**	**37,940.64**	**31,733.64**
***Total: 71 - Support**		**46,851.00**	**40,644.00**	**0.00**	**7,654.27**	**0.00**	**39,196.73**	**32,989.73**
****Total Direct Cost Expenditures**		**109,695.00**	**103,488.00**	**2,806.40**	**86,532.97**	**0.00**	**23,162.03**	**16,955.03**
7603	F&A Expenditures	12,374.00	12,374.00	0.00	4,731.35	0.00	7,642.65	7,642.65
760300	F&A Expenditures	36,931.00	34,138.00	1,290.94	34,283.16	0.00	2,647.84	(145.16)
***Total: 76 - F&A and Internal Allocations**		**49,305.00**	**46,512.00**	**1,290.94**	**39,014.51**	**0.00**	**10,290.49**	**7,497.49**
****Total Indirect Cost Expenditures**		**49,305.00**	**46,512.00**	**1,290.94**	**39,014.51**	**0.00**	**10,290.49**	**7,497.49**
*****Total Expenditures**		**159,000.00**	**150,000.00**	**4,097.34**	**125,547.48**	**0.00**	**33,452.52**	**24,452.52**
Revenue								
5300	Federal Programs	40,000.00	40,000.00	0.00	14,958.49	0.00	25,041.51	25,041.51
530000	Federal Programs	0.00	0.00	4,097.34	110,588.99	0.00	(110,588.99)	(110,588.99)
***Total: 53 - Sponsored Programs**		**40,000.00**	**40,000.00**	**4,097.34**	**125,547.48**	**0.00**	**(85,547.48)**	**(85,547.48)**

Grant 111371 - 2001-06 Sea Grant Program
Fund 111376 - Sea Grant:status of Casco Bay

Status: Active
FMGR: Mathieson, Arthur C

Type: Grant

PI:	Bucklin, Ann C		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA16RG1035	CFDA #: 11.417	
Resp Org:	URSEAG		
FRAGRNT Start/End Date:	02/01/2001 - 01/31/2006		

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UBPBAM	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES

Org UBPBAM - PI Arthur Mathieson

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**40,000.00**	**40,000.00**	**4,097.34**	**125,547.48**	**0.00**	**(85,547.48)**	**(85,547.48)**

Grant 111371 - 2001-06 Sea Grant Program
Fund 111377 - Sea Grant: Aquaculture of Nori

Status: Active
FMGR: Neefus, Christopher D

Type: Grant

PI: Bucklin, Ann C
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16RG1035 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2001 - 01/31/2006

Fund Information
Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UBPBNF

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: YES

Org UBPBNF - PI Christopher Neefus

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	6,067.00	0.00	0.00	0.00	0.00	6,067.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	8,416.68	0.00	11,583.36	0.00	(11,583.36)	(3,166.68)
613NZ0	Grad Unallocated Budget (Bud Only)	11,100.00	8,287.32	0.00	0.00	0.00	11,100.00	8,287.32
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	950.00	0.00	(950.00)	(950.00)
61SNWS	College Work Study	0.00	0.00	0.00	1,348.00	0.00	(1,348.00)	(1,348.00)
***Total: 61 - Salaries and Wages**		**17,167.00**	**16,704.00**	**0.00**	**13,881.36**	**0.00**	**3,285.64**	**2,822.64**
65YF10	Full Fringe Benefit Distr Expe	510.00	973.00	0.00	175.00	0.00	335.00	798.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	877.80	0.00	(877.80)	(877.80)
***Total: 65 - Fringe Benefits**		**510.00**	**973.00**	**0.00**	**1,052.80**	**0.00**	**(542.80)**	**(79.80)**
7102	Foreign Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
710300	Conference Registration Fees	0.00	0.00	0.00	360.00	0.00	(360.00)	(360.00)
710Z	Travel-Other	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
710Z00	Travel-Other	0.00	(1,500.00)	0.00	0.00	0.00	0.00	(1,500.00)
Subtotal: Travel		**3,000.00**	**1,500.00**	**0.00**	**360.00**	**0.00**	**2,640.00**	**1,140.00**
711100	Supplies-General	0.00	1,500.00	0.00	102.75	0.00	(102.75)	1,397.25
7112	Research Supplies	0.00	0.00	0.00	443.02	0.00	(443.02)	(443.02)
711200	Research Supplies	0.00	0.00	0.00	6,342.91	0.00	(6,342.91)	(6,342.91)
7140	Postage	0.00	0.00	0.00	68.68	0.00	(68.68)	(68.68)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	337.50	0.00	(337.50)	(337.50)
717200	Other Professional Services-General	0.00	0.00	0.00	1,436.00	0.00	(1,436.00)	(1,436.00)
71CZ	Other Expenses-Deductions	3,283.00	3,283.00	0.00	0.00	0.00	3,283.00	3,283.00
Subtotal: Non-Travel Support		**3,283.00**	**4,783.00**	**0.00**	**8,730.86**	**0.00**	**(5,447.86)**	**(3,947.86)**
***Total: 71 - Support**		**6,283.00**	**6,283.00**	**0.00**	**9,090.86**	**0.00**	**(2,807.86)**	**(2,807.86)**
7400	Capitalizable Equipment	3,000.00	3,000.00	0.00	1,146.36	0.00	1,853.64	1,853.64
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	1,853.14	0.00	(1,853.14)	(1,853.14)
***Total: 74 - Capitalizable Plant and Equipment**		**3,000.00**	**3,000.00**	**0.00**	**2,999.50**	**0.00**	**0.50**	**0.50**
****Total Direct Cost Expenditures**		**26,960.00**	**26,960.00**	**0.00**	**27,024.52**	**0.00**	**(64.52)**	**(64.52)**
7603	F&A Expenditures	10,731.00	10,731.00	0.00	1,232.50	0.00	9,498.50	9,498.50
760300	F&A Expenditures	0.00	0.00	0.00	9,433.11	0.00	(9,433.11)	(9,433.11)
***Total: 76 - F&A and Internal Allocations**		**10,731.00**	**10,731.00**	**0.00**	**10,665.61**	**0.00**	**65.39**	**65.39**
****Total Indirect Cost Expenditures**		**10,731.00**	**10,731.00**	**0.00**	**10,665.61**	**0.00**	**65.39**	**65.39**

Grant 111371 - 2001-06 Sea Grant Program
Fund 111377 - Sea Grant: Aquaculture of Nori

Status: Active
FMGR: Neefus, Christopher D

Type: Grant

PI:	Bucklin, Ann C		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA16RG1035	CFDA #: 11.417	
Resp Org:	URSEAG		
FRAGRNT Start/End Date:	02/01/2001 - 01/31/2006		

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UBPBNF	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES

Org UBPBNF - PI Christopher Neefus

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
*****Total Expenditures**		**37,691.00**	**37,691.00**	**0.00**	**37,690.13**	**0.00**	**0.87**	**0.87**
Revenue								
5300	Federal Programs	37,691.00	37,691.00	0.00	5,148.89	0.00	32,542.11	32,542.11
530000	Federal Programs	0.00	0.00	0.00	32,541.24	0.00	(32,541.24)	(32,541.24)
***Total: 53 - Sponsored Programs**		**37,691.00**	**37,691.00**	**0.00**	**37,690.13**	**0.00**	**0.87**	**0.87**
*****Total Revenue**		**37,691.00**	**37,691.00**	**0.00**	**37,690.13**	**0.00**	**0.87**	**0.87**

Grant 111371 - 2001-06 Sea Grant Program
Fund 111381 - Sea Grant: Hatchery Larvel Die

Status: Active
FMGR: Bolker, Jessica A

Type: Grant

PI: Bucklin, Ann C
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16RG1035 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2001 - 01/31/2006

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UBZOJB	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES

Org UBZOJB - PI Jessica Bolker

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	14,360.00	14,360.00	0.00	0.00	0.00	14,360.00	14,360.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	2,250.04	0.00	(2,250.04)	(2,250.04)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	10,680.00	0.00	(10,680.00)	(10,680.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	15,162.55	0.00	(15,162.55)	(15,162.55)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
613NZ0	Grad Unallocated Budget (Bud Only)	27,600.00	20,000.00	0.00	0.00	0.00	27,600.00	20,000.00
613P90	Graduate Summer Appoint - Research	0.00	8,200.00	0.00	19,651.64	0.00	(19,651.64)	(11,451.64)
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	84.38	0.00	(84.38)	(84.38)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	3,228.72	0.00	(3,228.72)	(3,228.72)
61SNSH	Student Labor	0.00	0.00	0.00	873.75	0.00	(873.75)	(873.75)
61SNZ0	Student Labor Unallocated(Bud Only)	5,977.00	5,377.00	0.00	0.00	0.00	5,977.00	5,377.00
***Total: 61 - Salaries and Wages**		**47,937.00**	**47,937.00**	**0.00**	**53,931.08**	**0.00**	**(5,994.08)**	**(5,994.08)**
65YF10	Full Fringe Benefit Distr Expe	2,857.00	2,857.00	0.00	367.20	0.00	2,489.80	2,489.80
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,626.60	0.00	(2,626.60)	(2,626.60)
***Total: 65 - Fringe Benefits**		**2,857.00**	**2,857.00**	**0.00**	**2,993.80**	**0.00**	**(136.80)**	**(136.80)**
710000	In-State Travel	2,050.00	2,050.00	0.00	214.62	0.00	1,835.38	1,835.38
7101	Out of State Travel	0.00	0.00	0.00	103.50	0.00	(103.50)	(103.50)
710100	Out-of-State Travel	0.00	0.00	0.00	1,166.96	0.00	(1,166.96)	(1,166.96)
710300	Conference Registration Fees	0.00	0.00	0.00	195.00	0.00	(195.00)	(195.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	2,180.65	0.00	(2,180.65)	(2,180.65)
710Z	Travel-Other	1,300.00	1,300.00	0.00	0.00	0.00	1,300.00	1,300.00
Subtotal: Travel		**3,350.00**	**3,350.00**	**0.00**	**3,860.73**	**0.00**	**(510.73)**	**(510.73)**
7112	Research Supplies	0.00	0.00	0.00	852.57	0.00	(852.57)	(852.57)
711200	Research Supplies	5,146.00	5,146.00	0.00	6,876.93	0.00	(1,730.93)	(1,730.93)
713000	Printing & Copying-General	0.00	0.00	0.00	22.00	0.00	(22.00)	(22.00)
714000	Postage-General	0.00	0.00	0.00	15.29	0.00	(15.29)	(15.29)
714030	Postage-Express Mail	0.00	0.00	0.00	154.48	0.00	(154.48)	(154.48)
717200	Other Professional Services-General	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
71CZ	Other Expenses-Deductions	9,704.00	8,562.00	0.00	0.00	0.00	9,704.00	8,562.00
Subtotal: Non-Travel Support		**19,850.00**	**18,708.00**	**0.00**	**12,921.27**	**0.00**	**6,928.73**	**5,786.73**
***Total: 71 - Support**		**23,200.00**	**22,058.00**	**0.00**	**16,782.00**	**0.00**	**6,418.00**	**5,276.00**
721100	Assistantships	7,560.00	7,560.00	0.00	2,468.00	0.00	5,092.00	5,092.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	3,722.40	0.00	(3,722.40)	(3,722.40)

Grant 111371 - 2001-06 Sea Grant Program
Fund 111381 - Sea Grant: Hatchery Larvel Die

Status: Active
FMGR: Bolker, Jessica A

Type: Grant

PI: Bucklin, Ann C
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16RG1035 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2001 - 01/31/2006

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UBZOJB	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES

Org UBZOJB - PI Jessica Bolker

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
***Total: 72 - Student and/or Participant Support**		**7,560.00**	**7,560.00**	**0.00**	**6,190.40**	**0.00**	**1,369.60**	**1,369.60**
7400	Capitalizable Equipment	4,000.00	5,650.00	0.00	5,578.53	0.00	(1,578.53)	71.47
***Total: 74 - Capitalizable Plant and Equipment**		**4,000.00**	**5,650.00**	**0.00**	**5,578.53**	**0.00**	**(1,578.53)**	**71.47**
****Total Direct Cost Expenditures**		**85,554.00**	**86,062.00**	**0.00**	**85,475.81**	**0.00**	**78.19**	**586.19**
7603	F&A Expenditures	11,137.00	10,629.00	0.00	2,533.79	0.00	8,603.21	8,095.21
760300	F&A Expenditures	22,109.00	22,109.00	0.00	30,790.23	0.00	(8,681.23)	(8,681.23)
***Total: 76 - F&A and Internal Allocations**		**33,246.00**	**32,738.00**	**0.00**	**33,324.02**	**0.00**	**(78.02)**	**(586.02)**
****Total Indirect Cost Expenditures**		**33,246.00**	**32,738.00**	**0.00**	**33,324.02**	**0.00**	**(78.02)**	**(586.02)**
*****Total Expenditures**		**118,800.00**	**118,800.00**	**0.00**	**118,799.83**	**0.00**	**0.17**	**0.17**
Revenue								
5300	Federal Programs	40,000.00	40,000.00	0.00	12,666.06	0.00	27,333.94	27,333.94
530000	Federal Programs	0.00	0.00	0.00	106,133.77	0.00	(106,133.77)	(106,133.77)
***Total: 53 - Sponsored Programs**		**40,000.00**	**40,000.00**	**0.00**	**118,799.83**	**0.00**	**(78,799.83)**	**(78,799.83)**
*****Total Revenue**		**40,000.00**	**40,000.00**	**0.00**	**118,799.83**	**0.00**	**(78,799.83)**	**(78,799.83)**

Grant 111371 - 2001-06 Sea Grant Program
Fund 111382 - Sea Grant: Sea Urchins Gulf Of

Status: Active
FMGR: Harris, Larry

Type: Grant

PI: Bucklin, Ann C
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16RG1035 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2001 - 01/31/2006

Fund Information
Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UBZOLH

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: YES

Org UBZOLH - PI Larry Harris

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613NZ0	Grad Unallocated Budget (Bud Only)	18,300.00	18,300.00	0.00	0.00	0.00	18,300.00	18,300.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	18,910.08	0.00	(18,910.08)	(18,910.08)
61SNZ0	Student Labor Unallocated(Bud Only)	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
***Total: 61 - Salaries and Wages**		**22,300.00**	**22,300.00**	**0.00**	**18,910.08**	**0.00**	**3,389.92**	**3,389.92**
65YF10	Full Fringe Benefit Distr Expe	941.00	941.00	0.00	336.00	0.00	605.00	605.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,252.44	0.00	(1,252.44)	(1,252.44)
***Total: 65 - Fringe Benefits**		**941.00**	**941.00**	**0.00**	**1,588.44**	**0.00**	**(647.44)**	**(647.44)**
7100	In-State Travel	0.00	0.00	0.00	424.99	0.00	(424.99)	(424.99)
710000	In-State Travel	0.00	0.00	0.00	401.90	0.00	(401.90)	(401.90)
7101	Out of State Travel	0.00	0.00	0.00	345.60	0.00	(345.60)	(345.60)
710100	Out-of-State Travel	0.00	0.00	0.00	1,424.68	0.00	(1,424.68)	(1,424.68)
710Z	Travel-Other	1,239.00	1,239.00	0.00	0.00	0.00	1,239.00	1,239.00
Subtotal: Travel		**1,239.00**	**1,239.00**	**0.00**	**2,597.17**	**0.00**	**(1,358.17)**	**(1,358.17)**
7112	Research Supplies	1,379.00	1,379.00	0.00	3,598.22	0.00	(2,219.22)	(2,219.22)
711200	Research Supplies	0.00	(1,379.00)	0.00	2,914.44	0.00	(2,914.44)	(4,293.44)
7140	Postage	0.00	0.00	0.00	10.96	0.00	(10.96)	(10.96)
7160	Maintenance and Repairs	0.00	0.00	0.00	2,327.82	0.00	(2,327.82)	(2,327.82)
716100	Rentals & Leases-General	0.00	0.00	0.00	1,600.00	0.00	(1,600.00)	(1,600.00)
7172	Other Professional Services	0.00	0.00	0.00	725.00	0.00	(725.00)	(725.00)
7180	Telecommunications	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	152.00	0.00	(152.00)	(152.00)
71CZ	Other Expenses-Deductions	4,950.00	10,029.86	0.00	0.00	0.00	4,950.00	10,029.86
Subtotal: Non-Travel Support		**6,329.00**	**10,029.86**	**0.00**	**11,398.44**	**0.00**	**(5,069.44)**	**(1,368.58)**
***Total: 71 - Support**		**7,568.00**	**11,268.86**	**0.00**	**13,995.61**	**0.00**	**(6,427.61)**	**(2,726.75)**
7211	Assistantships	7,315.00	0.00	0.00	0.00	0.00	7,315.00	0.00
***Total: 72 - Student and/or Participant Support**		**7,315.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,315.00**	**0.00**
****Total Direct Cost Expenditures**		**38,124.00**	**34,509.86**	**0.00**	**34,494.13**	**0.00**	**3,629.87**	**15.73**
7603	F&A Expenditures	13,181.00	15,416.14	0.00	5,267.91	0.00	7,913.09	10,148.23
760300	F&A Expenditures	621.00	0.00	0.00	10,099.60	0.00	(9,478.60)	(10,099.60)
***Total: 76 - F&A and Internal Allocations**		**13,802.00**	**15,416.14**	**0.00**	**15,367.51**	**0.00**	**(1,565.51)**	**48.63**
****Total Indirect Cost Expenditures**		**13,802.00**	**15,416.14**	**0.00**	**15,367.51**	**0.00**	**(1,565.51)**	**48.63**

University System of New Hampshire
Grant Summary Report as of Fiscal Year: 2005 Fiscal Period: 12
For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant 111371 - 2001-06 Sea Grant Program
Fund 111382 - Sea Grant: Sea Urchins Gulf Of

Status: Active
FMGR: Harris, Larry

Type: Grant

PI:	Bucklin, Ann C		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA16RG1035	CFDA #: 11.417	
Resp Org:	URSEAG		
FRAGRNT Start/End Date:	02/01/2001 - 01/31/2006		

Fund Information	
Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information		
IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UBZOLH	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES

Org UBZOLH - PI Larry Harris

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
*****Total Expenditures**		**51,926.00**	**49,926.00**	**0.00**	**49,861.64**	**0.00**	**2,064.36**	**64.36**
Revenue								
5300	Federal Programs	49,926.00	49,926.00	0.00	17,106.58	0.00	32,819.42	32,819.42
530000	Federal Programs	0.00	0.00	0.00	32,755.06	0.00	(32,755.06)	(32,755.06)
***Total: 53 - Sponsored Programs**		**49,926.00**	**49,926.00**	**0.00**	**49,861.64**	**0.00**	**64.36**	**64.36**
*****Total Revenue**		**49,926.00**	**49,926.00**	**0.00**	**49,861.64**	**0.00**	**64.36**	**64.36**

Grant 111371 - 2001-06 Sea Grant Program
Fund 111383 - Sea Grant: Marine Science & En

Status: Active
FMGR: Harris, Larry

Type: Grant

PI: Bucklin, Ann C
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16RG1035 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2001 - 01/31/2006

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UBZOLH	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES

Org UBZOLH - PI Larry Harris

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	7,658.00	7,658.00	0.00	0.00	0.00	7,658.00	7,658.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	2,750.00	0.00	(2,750.00)	(2,750.00)
615F10	PAT	0.00	0.00	0.00	576.90	0.00	(576.90)	(576.90)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	2,561.11	0.00	(2,561.11)	(2,561.11)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
***Total: 61 - Salaries and Wages**		**10,658.00**	**10,658.00**	**0.00**	**5,888.01**	**0.00**	**4,769.99**	**4,769.99**
65YF10	Full Fringe Benefit Distr Expe	895.00	895.00	0.00	354.56	0.00	540.44	540.44
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	315.53	0.00	(315.53)	(315.53)
***Total: 65 - Fringe Benefits**		**895.00**	**895.00**	**0.00**	**670.09**	**0.00**	**224.91**	**224.91**
710000	In-State Travel	0.00	0.00	0.00	263.62	0.00	(263.62)	(263.62)
710100	Out-of-State Travel	0.00	0.00	0.00	66.42	0.00	(66.42)	(66.42)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	531.99	0.00	(531.99)	(531.99)
710Z	Travel-Other	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
Subtotal: Travel		**1,000.00**	**1,000.00**	**0.00**	**862.03**	**0.00**	**137.97**	**137.97**
711100	Supplies-General	0.00	0.00	0.00	4.00	0.00	(4.00)	(4.00)
711124	Supplies-Instructional Supplies	0.00	0.00	0.00	1,204.04	0.00	(1,204.04)	(1,204.04)
7112	Research Supplies	0.00	0.00	0.00	294.79	0.00	(294.79)	(294.79)
711200	Research Supplies	0.00	0.00	0.00	3,124.82	0.00	(3,124.82)	(3,124.82)
7130	Printing and Copying	0.00	0.00	0.00	8.12	0.00	(8.12)	(8.12)
713000	Printing & Copying-General	0.00	0.00	0.00	783.44	0.00	(783.44)	(783.44)
714030	Postage-Express Mail	0.00	0.00	0.00	176.05	0.00	(176.05)	(176.05)
7161	Rentals-Leases	0.00	0.00	0.00	180.00	0.00	(180.00)	(180.00)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	345.48	0.00	(345.48)	(345.48)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	852.00	0.00	(852.00)	(852.00)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	665.76	0.00	(665.76)	(665.76)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	764.07	0.00	(764.07)	(764.07)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	62.30	0.00	(62.30)	(62.30)
71CZ	Other Expenses-Deductions	3,332.00	3,332.00	0.00	0.00	0.00	3,332.00	3,332.00
Subtotal: Non-Travel Support		**3,332.00**	**3,332.00**	**0.00**	**8,464.87**	**0.00**	**(5,132.87)**	**(5,132.87)**
***Total: 71 - Support**		**4,332.00**	**4,332.00**	**0.00**	**9,326.90**	**0.00**	**(4,994.90)**	**(4,994.90)**
****Total Direct Cost Expenditures**		**15,885.00**	**15,885.00**	**0.00**	**15,885.00**	**0.00**	**0.00**	**0.00**

Grant 111371 - 2001-06 Sea Grant Program
Fund 111383 - Sea Grant: Marine Science & En

Status: Active
FMGR: Harris, Larry

Type: Grant

PI: Bucklin, Ann C
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16RG1035 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2001 - 01/31/2006

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UBZOLH	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES

Org UBZOLH - PI Larry Harris

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7603	F&A Expenditures	7,115.00	7,115.00	0.00	1,238.49	0.00	5,876.51	5,876.51
760300	F&A Expenditures	0.00	0.00	0.00	5,822.91	0.00	(5,822.91)	(5,822.91)
***Total: 76 - F&A and Internal Allocations**		**7,115.00**	**7,115.00**	**0.00**	**7,061.40**	**0.00**	**53.60**	**53.60**
****Total Indirect Cost Expenditures**		**7,115.00**	**7,115.00**	**0.00**	**7,061.40**	**0.00**	**53.60**	**53.60**
*****Total Expenditures**		**23,000.00**	**23,000.00**	**0.00**	**22,946.40**	**0.00**	**53.60**	**53.60**
Revenue								
5300	Federal Programs	23,000.00	23,000.00	0.00	4,021.84	0.00	18,978.16	18,978.16
530000	Federal Programs	0.00	0.00	0.00	18,924.56	0.00	(18,924.56)	(18,924.56)
***Total: 53 - Sponsored Programs**		**23,000.00**	**23,000.00**	**0.00**	**22,946.40**	**0.00**	**53.60**	**53.60**
*****Total Revenue**		**23,000.00**	**23,000.00**	**0.00**	**22,946.40**	**0.00**	**53.60**	**53.60**

Grant 111371 - 2001-06 Sea Grant Program
Fund 111384 - Sea Grant: Winter Flounder Sto

Status: Active
FMGR: Howell, William H

Type: Grant

PI: Bucklin, Ann C
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16RG1035 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2001 - 01/31/2006

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	UBZOHH	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES

Org UBZOHH - PI W. Hunting Howell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	7,050.00	0.00	0.00	0.00	0.00	7,050.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	4,371.39	0.00	4,371.69	0.00	(4,371.69)	(0.30)
613N30	Graduate Research Assistant	0.00	5,875.00	0.00	5,875.00	0.00	(5,875.00)	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	11,400.00	11,323.25	0.00	0.00	0.00	11,400.00	11,323.25
613P90	Graduate Summer Appoint - Research	0.00	8,811.69	0.00	22,250.00	0.00	(22,250.00)	(13,438.31)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	325.50	0.00	(325.50)	(325.50)
61SNSH	Student Labor	0.00	7,993.61	0.00	5,847.25	0.00	(5,847.25)	2,146.36
61SNZ0	Student Labor Unallocated(Bud Only)	7,000.00	0.00	0.00	0.00	0.00	7,000.00	0.00
***Total: 61 - Salaries and Wages**		**25,450.00**	**38,374.94**	**0.00**	**38,669.44**	**0.00**	**(13,219.44)**	**(294.50)**
65YF10	Full Fringe Benefit Distr Expe	1,180.00	2,263.56	0.00	997.87	0.00	182.13	1,265.69
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,265.69	0.00	(1,265.69)	(1,265.69)
***Total: 65 - Fringe Benefits**		**1,180.00**	**2,263.56**	**0.00**	**2,263.56**	**0.00**	**(1,083.56)**	**0.00**
710Z	Travel-Other	1,635.00	1,635.00	0.00	0.00	0.00	1,635.00	1,635.00
710Z00	Travel-Other	0.00	(1,635.00)	0.00	0.00	0.00	0.00	(1,635.00)
Subtotal: Travel		**1,635.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,635.00**	**0.00**
711100	Supplies-General	0.00	(5,545.57)	0.00	0.00	0.00	0.00	(5,545.57)
7112	Research Supplies	0.00	0.00	0.00	197.05	0.00	(197.05)	(197.05)
711200	Research Supplies	0.00	0.00	0.00	1,002.80	0.00	(1,002.80)	(1,002.80)
714000	Postage-General	0.00	0.00	0.00	54.86	0.00	(54.86)	(54.86)
716100	Rentals & Leases-General	0.00	0.00	0.00	269.00	0.00	(269.00)	(269.00)
7172	Other Professional Services	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
717200	Other Professional Services-General	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
71CZ	Other Expenses-Deductions	18,910.00	16,224.75	0.00	0.00	0.00	18,910.00	16,224.75
Subtotal: Non-Travel Support		**18,910.00**	**10,679.18**	**0.00**	**10,523.71**	**0.00**	**8,386.29**	**155.47**
***Total: 71 - Support**		**20,545.00**	**10,679.18**	**0.00**	**10,523.71**	**0.00**	**10,021.29**	**155.47**
7211	Assistantships	7,190.00	7,190.00	0.00	0.00	0.00	7,190.00	7,190.00
721155	Asstship-Tuition Waiver	0.00	(6,590.00)	0.00	550.00	0.00	(550.00)	(7,140.00)
***Total: 72 - Student and/or Participant Support**		**7,190.00**	**600.00**	**0.00**	**550.00**	**0.00**	**6,640.00**	**50.00**
****Total Direct Cost Expenditures**		**54,365.00**	**51,917.68**	**0.00**	**52,006.71**	**0.00**	**2,358.29**	**(89.03)**
7603	F&A Expenditures	12,265.00	12,265.00	0.00	5,350.36	0.00	6,914.64	6,914.64
760300	F&A Expenditures	0.00	2,447.32	0.00	8,027.29	0.00	(8,027.29)	(5,579.97)
***Total: 76 - F&A and Internal Allocations**		**12,265.00**	**14,712.32**	**0.00**	**13,377.65**	**0.00**	**(1,112.65)**	**1,334.67**

Grant 111371 - 2001-06 Sea Grant Program
Fund 111384 - Sea Grant: Winter Flounder Sto

Status: Active
FMGR: Howell, William H

Type: Grant

PI: Bucklin, Ann C
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16RG1035 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2001 - 01/31/2006

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	UBZOHH	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES

Org UBZOHH - PI W. Hunting Howell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
****Total Indirect Cost Expenditures**		**12,265.00**	**14,712.32**	**0.00**	**13,377.65**	**0.00**	**(1,112.65)**	**1,334.67**
*****Total Expenditures**		**66,630.00**	**66,630.00**	**0.00**	**65,384.36**	**0.00**	**1,245.64**	**1,245.64**
Revenue								
5300	Federal Programs	66,630.00	66,630.00	0.00	23,300.61	0.00	43,329.39	43,329.39
530000	Federal Programs	0.00	0.00	0.00	42,083.75	0.00	(42,083.75)	(42,083.75)
***Total: 53 - Sponsored Programs**		**66,630.00**	**66,630.00**	**0.00**	**65,384.36**	**0.00**	**1,245.64**	**1,245.64**
*****Total Revenue**		**66,630.00**	**66,630.00**	**0.00**	**65,384.36**	**0.00**	**1,245.64**	**1,245.64**

Grant 111371 - 2001-06 Sea Grant Program
Fund 111385 - Sea Grant: Green Sea Urchin

Status: Active
FMGR: Walker, Charles W

Type: Grant

PI: Bucklin, Ann C
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16RG1035 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2001 - 01/31/2006

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UBZOCW	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES

Org UBZOCW - PI Charles Walker

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	13,678.00	13,678.00	0.00	0.00	0.00	13,678.00	13,678.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	13,678.00	0.00	(13,678.00)	(13,678.00)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	4,058.05	0.00	(4,058.05)	(4,058.05)
61SNSH	Student Labor	0.00	0.00	0.00	1,537.50	0.00	(1,537.50)	(1,537.50)
61SNZ0	Student Labor Unallocated(Bud Only)	6,975.00	5,775.00	0.00	0.00	0.00	6,975.00	5,775.00
***Total: 61 - Salaries and Wages**		**20,653.00**	**19,453.00**	**0.00**	**19,873.55**	**0.00**	**779.45**	**(420.55)**
65YF10	Full Fringe Benefit Distr Expe	1,735.00	1,735.00	0.00	512.63	0.00	1,222.37	1,222.37
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,027.35	0.00	(1,027.35)	(1,027.35)
***Total: 65 - Fringe Benefits**		**1,735.00**	**1,735.00**	**0.00**	**1,539.98**	**0.00**	**195.02**	**195.02**
7101	Out of State Travel	0.00	0.00	0.00	1,310.65	0.00	(1,310.65)	(1,310.65)
710Z	Travel-Other	1,311.00	1,311.00	0.00	0.00	0.00	1,311.00	1,311.00
Subtotal: Travel		**1,311.00**	**1,311.00**	**0.00**	**1,310.65**	**0.00**	**0.35**	**0.35**
711100	Supplies-General	0.00	1,200.00	0.00	0.00	0.00	0.00	1,200.00
7112	Research Supplies	0.00	0.00	0.00	9,375.65	0.00	(9,375.65)	(9,375.65)
711200	Research Supplies	0.00	0.00	0.00	1,364.38	0.00	(1,364.38)	(1,364.38)
7160	Maintenance and Repairs	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
71CZ	Other Expenses-Deductions	10,834.00	10,834.00	0.00	0.00	0.00	10,834.00	10,834.00
Subtotal: Non-Travel Support		**10,834.00**	**12,034.00**	**0.00**	**11,880.03**	**0.00**	**(1,046.03)**	**153.97**
***Total: 71 - Support**		**12,145.00**	**13,345.00**	**0.00**	**13,190.68**	**0.00**	**(1,045.68)**	**154.32**
****Total Direct Cost Expenditures**		**34,533.00**	**34,533.00**	**0.00**	**34,604.21**	**0.00**	**(71.21)**	**(71.21)**
7603	F&A Expenditures	15,467.00	15,467.00	0.00	8,206.10	0.00	7,260.90	7,260.90
760300	F&A Expenditures	0.00	0.00	0.00	7,062.28	0.00	(7,062.28)	(7,062.28)
***Total: 76 - F&A and Internal Allocations**		**15,467.00**	**15,467.00**	**0.00**	**15,268.38**	**0.00**	**198.62**	**198.62**
****Total Indirect Cost Expenditures**		**15,467.00**	**15,467.00**	**0.00**	**15,268.38**	**0.00**	**198.62**	**198.62**
*****Total Expenditures**		**50,000.00**	**50,000.00**	**0.00**	**49,872.59**	**0.00**	**127.41**	**127.41**
Revenue								
5300	Federal Programs	50,000.00	50,000.00	0.00	24,362.00	0.00	25,638.00	25,638.00
530000	Federal Programs	0.00	0.00	0.00	25,510.59	0.00	(25,510.59)	(25,510.59)
***Total: 53 - Sponsored Programs**		**50,000.00**	**50,000.00**	**0.00**	**49,872.59**	**0.00**	**127.41**	**127.41**

Grant 111371 - 2001-06 Sea Grant Program
Fund 111385 - Sea Grant: Green Sea Urchin

Status: Active
FMGR: Walker, Charles W

Type: Grant

PI:	Bucklin, Ann C		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA16RG1035	CFDA #: 11.417	
Resp Org:	URSEAG		
FRAGRNT Start/End Date:	02/01/2001 - 01/31/2006		

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UBZOCW	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES

Org UBZOCW - PI Charles Walker

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**50,000.00**	**50,000.00**	**0.00**	**49,872.59**	**0.00**	**127.41**	**127.41**

Grant 111371 - 2001-06 Sea Grant Program
Fund 111656 - Population Genetics of Flatworms

Status: Active
FMGR: Litvaitis, Marianne K

Type: Grant

PI: Bucklin, Ann C
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16RG1035 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2001 - 01/31/2006

Fund Information
Effective Date: 11/26/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES

Org UBZOMA - PI Marianne Litvaitis

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711200	Research Supplies	0.00	3,500.00	0.00	700.00	0.00	(700.00)	2,800.00
717200	Other Professional Services-General	0.00	0.00	0.00	2,800.00	0.00	(2,800.00)	(2,800.00)
Subtotal: Non-Travel Support		**0.00**	**3,500.00**	**0.00**	**3,500.00**	**0.00**	**(3,500.00)**	**0.00**
***Total: 71 - Support**		**0.00**	**3,500.00**	**0.00**	**3,500.00**	**0.00**	**(3,500.00)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**3,500.00**	**0.00**	**3,500.00**	**0.00**	**(3,500.00)**	**0.00**
*****Total Expenditures**		**0.00**	**3,500.00**	**0.00**	**3,500.00**	**0.00**	**(3,500.00)**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	3,500.00	0.00	(3,500.00)	(3,500.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**3,500.00**	**0.00**	**(3,500.00)**	**(3,500.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**3,500.00**	**0.00**	**(3,500.00)**	**(3,500.00)**

Grant 111371 - 2001-06 Sea Grant Program
Fund 111663 - R/FMD-168 Extension

Status: Active
FMGR: Sower, Stacia

Type: Grant

PI: Bucklin, Ann C
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16RG1035 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2001 - 01/31/2006

Fund Information
Effective Date: 12/19/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES

Org UBBCSS - PI Stacia Sower

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	8,000.00	0.00	0.00	0.00	0.00	8,000.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	3,200.00	0.00	(3,200.00)	(3,200.00)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	2,178.13	0.00	(2,178.13)	(2,178.13)
***Total: 61 - Salaries and Wages**		**0.00**	**8,000.00**	**0.00**	**5,378.13**	**0.00**	**(5,378.13)**	**2,621.87**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	441.00	0.00	(441.00)	(441.00)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**441.00**	**0.00**	**(441.00)**	**(441.00)**
7112	Research Supplies	0.00	5,793.00	0.00	0.00	0.00	0.00	5,793.00
711200	Research Supplies	0.00	0.00	0.00	6,142.80	0.00	(6,142.80)	(6,142.80)
714030	Postage-Express Mail	0.00	0.00	0.00	30.31	0.00	(30.31)	(30.31)
717200	Other Professional Services-General	0.00	0.00	0.00	1,795.21	0.00	(1,795.21)	(1,795.21)
Subtotal: Non-Travel Support		**0.00**	**5,793.00**	**0.00**	**7,968.32**	**0.00**	**(7,968.32)**	**(2,175.32)**
***Total: 71 - Support**		**0.00**	**5,793.00**	**0.00**	**7,968.32**	**0.00**	**(7,968.32)**	**(2,175.32)**
****Total Direct Cost Expenditures**		**0.00**	**13,793.00**	**0.00**	**13,787.45**	**0.00**	**(13,787.45)**	**5.55**
*****Total Expenditures**		**0.00**	**13,793.00**	**0.00**	**13,787.45**	**0.00**	**(13,787.45)**	**5.55**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	13,787.45	0.00	(13,787.45)	(13,787.45)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**13,787.45**	**0.00**	**(13,787.45)**	**(13,787.45)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**13,787.45**	**0.00**	**(13,787.45)**	**(13,787.45)**

Grant 111371 - 2001-06 Sea Grant Program
Fund 111669 - Sex Determination Black Sea Bass

Status: Active
FMGR: Berlinsky, David L

Type: Grant

PI: Bucklin, Ann C
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16RG1035 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2001 - 01/31/2006

Fund Information
Effective Date: 4/17/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UBZODB

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: YES

Org UBZODB - PI David Berlinsky

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	4,778.00	4,778.00	0.00	0.00	0.00	4,778.00	4,778.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	5,001.03	0.00	(5,001.03)	(5,001.03)
611Q90	Post Doc	0.00	0.00	0.00	9,826.24	0.00	(9,826.24)	(9,826.24)
613N30	Graduate Research Assistant	0.00	0.00	0.00	6,250.05	0.00	(6,250.05)	(6,250.05)
613NZ0	Grad Unallocated Budget (Bud Only)	17,305.00	17,305.00	0.00	0.00	0.00	17,305.00	17,305.00
61SNSH	Student Labor	0.00	0.00	0.00	2,599.25	0.00	(2,599.25)	(2,599.25)
61SNZ0	Student Labor Unallocated(Bud Only)	4,160.00	4,160.00	0.00	0.00	0.00	4,160.00	4,160.00
***Total: 61 - Salaries and Wages**		**26,243.00**	**26,243.00**	**0.00**	**23,676.57**	**0.00**	**2,566.43**	**2,566.43**
65YF10	Full Fringe Benefit Distr Expe	746.00	746.00	0.00	2,653.08	0.00	(1,907.08)	(1,907.08)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	420.09	0.00	(420.09)	(420.09)
***Total: 65 - Fringe Benefits**		**746.00**	**746.00**	**0.00**	**3,073.17**	**0.00**	**(2,327.17)**	**(2,327.17)**
710	Travel	874.00	874.00	0.00	0.00	0.00	874.00	874.00
710000	In-State Travel	0.00	0.00	0.00	46.44	0.00	(46.44)	(46.44)
710100	Out-of-State Travel	0.00	0.00	0.00	541.39	0.00	(541.39)	(541.39)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	358.90	0.00	(358.90)	(358.90)
Subtotal: Travel		**874.00**	**874.00**	**0.00**	**946.73**	**0.00**	**(72.73)**	**(72.73)**
711142	Supplies-Chemical-Lab	0.00	0.00	0.00	455.95	0.00	(455.95)	(455.95)
711148	Supplies-Bottled Gas	0.00	0.00	0.00	13.00	0.00	(13.00)	(13.00)
7112	Research Supplies	10,753.00	10,753.00	0.00	0.00	0.00	10,753.00	10,753.00
711200	Research Supplies	0.00	0.00	0.00	22,374.22	0.00	(22,374.22)	(22,374.22)
714030	Postage-Express Mail	0.00	0.00	0.00	75.56	0.00	(75.56)	(75.56)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	372.94	0.00	(372.94)	(372.94)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	295.54	0.00	(295.54)	(295.54)
717200	Other Professional Services-General	0.00	0.00	0.00	7,473.00	0.00	(7,473.00)	(7,473.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	16,552.00	16,552.00	0.00	0.00	0.00	16,552.00	16,552.00
Subtotal: Non-Travel Support		**27,305.00**	**27,305.00**	**0.00**	**31,060.21**	**0.00**	**(3,755.21)**	**(3,755.21)**
***Total: 71 - Support**		**28,179.00**	**28,179.00**	**0.00**	**32,006.94**	**0.00**	**(3,827.94)**	**(3,827.94)**
721100	Assistantships	8,120.00	8,120.00	0.00	0.00	0.00	8,120.00	8,120.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	2,715.25	0.00	(2,715.25)	(2,715.25)
***Total: 72 - Student and/or Participant Support**		**8,120.00**	**8,120.00**	**0.00**	**2,715.25**	**0.00**	**5,404.75**	**5,404.75**
740000	Cap Equipment	6,066.00	6,066.00	0.00	6,000.00	0.00	66.00	66.00
***Total: 74 - Capitalizable Plant and Equipment**		**6,066.00**	**6,066.00**	**0.00**	**6,000.00**	**0.00**	**66.00**	**66.00**
****Total Direct Cost Expenditures**		**69,354.00**	**69,354.00**	**0.00**	**67,471.93**	**0.00**	**1,882.07**	**1,882.07**

Grant 111371 - 2001-06 Sea Grant Program
Fund 111669 - Sex Determination Black Sea Bass

Status: Active
FMGR: Berlinsky, David L

Type: Grant

PI: Bucklin, Ann C
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16RG1035 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2001 - 01/31/2006

Fund Information

Effective Date:	4/17/2003
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UBZODB	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES

Org UBZODB - PI David Berlinsky

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
760300	F&A Expenditures	25,146.00	25,146.00	0.00	27,028.06	0.00	(1,882.06)	(1,882.06)
***Total: 76 - F&A and Internal Allocations**		**25,146.00**	**25,146.00**	**0.00**	**27,028.06**	**0.00**	**(1,882.06)**	**(1,882.06)**
****Total Indirect Cost Expenditures**		**25,146.00**	**25,146.00**	**0.00**	**27,028.06**	**0.00**	**(1,882.06)**	**(1,882.06)**
*****Total Expenditures**		**94,500.00**	**94,500.00**	**0.00**	**94,499.99**	**0.00**	**0.01**	**0.01**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	94,499.99	0.00	(94,499.99)	(94,499.99)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**94,499.99**	**0.00**	**(94,499.99)**	**(94,499.99)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**94,499.99**	**0.00**	**(94,499.99)**	**(94,499.99)**

Grant 111371 - 2001-06 Sea Grant Program
Fund 111670 - Trophic Status of Caso Bay

Status: Active
FMGR: Mathieson, Arthur C

Type: Grant

PI: Bucklin, Ann C
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16RG1035 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2001 - 01/31/2006

Fund Information
Effective Date: 4/17/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UBPBAM

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: YES

Org UBPBAM - PI Arthur Mathieson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	6,875.09	0.00	(6,875.09)	(6,875.09)
61SNZ0	Student Labor Unallocated(Bud Only)	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
***Total: 61 - Salaries and Wages**		**20,000.00**	**20,000.00**	**0.00**	**6,875.09**	**0.00**	**13,124.91**	**13,124.91**
65YF10	Full Fringe Benefit Distr Expe	1,640.00	1,640.00	0.00	0.00	0.00	1,640.00	1,640.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**1,640.00**	**1,640.00**	**0.00**	**0.00**	**0.00**	**1,640.00**	**1,640.00**
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
710200	Foreign Travel	0.00	0.00	0.00	1,100.00	0.00	(1,100.00)	(1,100.00)
Subtotal: Travel		**2,000.00**	**2,000.00**	**0.00**	**1,100.00**	**0.00**	**900.00**	**900.00**
7112	Research Supplies	10,843.00	10,843.00	0.00	0.00	0.00	10,843.00	10,843.00
711200	Research Supplies	0.00	0.00	0.00	2,352.00	0.00	(2,352.00)	(2,352.00)
Subtotal: Non-Travel Support		**10,843.00**	**10,843.00**	**0.00**	**2,352.00**	**0.00**	**8,491.00**	**8,491.00**
***Total: 71 - Support**		**12,843.00**	**12,843.00**	**0.00**	**3,452.00**	**0.00**	**9,391.00**	**9,391.00**
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	551.50	0.00	(551.50)	(551.50)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**551.50**	**0.00**	**(551.50)**	**(551.50)**
****Total Direct Cost Expenditures**		**34,483.00**	**34,483.00**	**0.00**	**10,878.59**	**0.00**	**23,604.41**	**23,604.41**
760300	F&A Expenditures	15,517.00	15,517.00	0.00	4,750.47	0.00	10,766.53	10,766.53
***Total: 76 - F&A and Internal Allocations**		**15,517.00**	**15,517.00**	**0.00**	**4,750.47**	**0.00**	**10,766.53**	**10,766.53**
****Total Indirect Cost Expenditures**		**15,517.00**	**15,517.00**	**0.00**	**4,750.47**	**0.00**	**10,766.53**	**10,766.53**
*****Total Expenditures**		**50,000.00**	**50,000.00**	**0.00**	**15,629.06**	**0.00**	**34,370.94**	**34,370.94**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	15,629.06	0.00	(15,629.06)	(15,629.06)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**15,629.06**	**0.00**	**(15,629.06)**	**(15,629.06)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**15,629.06**	**0.00**	**(15,629.06)**	**(15,629.06)**

Grant 111371 - 2001-06 Sea Grant Program
Fund 111672 - Larval Trematode Communities

Status: Active
FMGR: Byers, James E

Type: Grant

PI: Bucklin, Ann C
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16RG1035 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2001 - 01/31/2006

Fund Information

Effective Date:	4/17/2003
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UBZOBY	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES

Org UBZOBY - PI James Byers

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	4,778.00	4,778.00	0.00	0.00	0.00	4,778.00	4,778.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	5,417.56	0.00	(5,417.56)	(5,417.56)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	1,911.00	0.00	(1,911.00)	(1,911.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	18,937.57	0.00	(18,937.57)	(18,937.57)
613NZ0	Grad Unallocated Budget (Bud Only)	21,100.00	21,100.00	0.00	0.00	0.00	21,100.00	21,100.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	8,000.01	0.00	(8,000.01)	(8,000.01)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	4,139.25	0.00	(4,139.25)	(4,139.25)
***Total: 61 - Salaries and Wages**		**25,878.00**	**25,878.00**	**0.00**	**38,405.39**	**0.00**	**(12,527.39)**	**(12,527.39)**
65YF10	Full Fringe Benefit Distr Expe	1,084.00	1,084.00	0.00	0.00	0.00	1,084.00	1,084.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,631.45	0.00	(1,631.45)	(1,631.45)
***Total: 65 - Fringe Benefits**		**1,084.00**	**1,084.00**	**0.00**	**1,631.45**	**0.00**	**(547.45)**	**(547.45)**
710	Travel	2,957.00	2,957.00	0.00	0.00	0.00	2,957.00	2,957.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,045.69	0.00	(1,045.69)	(1,045.69)
Subtotal: Travel		**2,957.00**	**2,957.00**	**0.00**	**1,045.69**	**0.00**	**1,911.31**	**1,911.31**
7112	Research Supplies	11,000.00	11,000.00	0.00	0.00	0.00	11,000.00	11,000.00
711200	Research Supplies	0.00	0.00	0.00	1,411.85	0.00	(1,411.85)	(1,411.85)
714030	Postage-Express Mail	0.00	0.00	0.00	20.74	0.00	(20.74)	(20.74)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	82.17	0.00	(82.17)	(82.17)
717000	Consulting-General	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
717200	Other Professional Services-General	0.00	0.00	0.00	8,600.00	0.00	(8,600.00)	(8,600.00)
719100	Membership Dues & Fees	0.00	0.00	0.00	16.00	0.00	(16.00)	(16.00)
Subtotal: Non-Travel Support		**23,000.00**	**23,000.00**	**0.00**	**10,130.76**	**0.00**	**12,869.24**	**12,869.24**
***Total: 71 - Support**		**25,957.00**	**25,957.00**	**0.00**	**11,176.45**	**0.00**	**14,780.55**	**14,780.55**
721100	Assistantships	7,960.00	7,960.00	0.00	0.00	0.00	7,960.00	7,960.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	10,667.50	0.00	(10,667.50)	(10,667.50)
***Total: 72 - Student and/or Participant Support**		**7,960.00**	**7,960.00**	**0.00**	**10,667.50**	**0.00**	**(2,707.50)**	**(2,707.50)**
****Total Direct Cost Expenditures**		**60,879.00**	**60,879.00**	**0.00**	**61,880.79**	**0.00**	**(1,001.79)**	**(1,001.79)**
760300	F&A Expenditures	24,120.00	24,120.00	0.00	23,537.34	0.00	582.66	582.66
***Total: 76 - F&A and Internal Allocations**		**24,120.00**	**24,120.00**	**0.00**	**23,537.34**	**0.00**	**582.66**	**582.66**
****Total Indirect Cost Expenditures**		**24,120.00**	**24,120.00**	**0.00**	**23,537.34**	**0.00**	**582.66**	**582.66**
*****Total Expenditures**		**84,999.00**	**84,999.00**	**0.00**	**85,418.13**	**0.00**	**(419.13)**	**(419.13)**

Grant 111371 - 2001-06 Sea Grant Program
Fund 111672 - Larval Trematode Communities

Status: Active
FMGR: Byers, James E

Type: Grant

PI:	Bucklin, Ann C		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA16RG1035	CFDA #: 11.417	
Resp Org:	URSEAG		
FRAGRNT Start/End Date:	02/01/2001 - 01/31/2006		

Fund Information

Effective Date:	4/17/2003
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UBZOBY	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES

Org UBZOBY - PI James Byers

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
Revenue								
530000	Federal Programs	0.00	0.00	0.00	85,418.13	0.00	(85,418.13)	(85,418.13)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**85,418.13**	**0.00**	**(85,418.13)**	**(85,418.13)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**85,418.13**	**0.00**	**(85,418.13)**	**(85,418.13)**

Grant 111371 - 2001-06 Sea Grant Program
Fund 111673 - Undergraduate Research

Status: Active
FMGR: Harris, Larry

Type: Grant

PI: Bucklin, Ann C
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16RG1035 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2001 - 01/31/2006

Fund Information
Effective Date: 4/17/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UBZOLH

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: YES

Org UBZOLH - PI Larry Harris

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	7,658.00	7,658.00	0.00	0.00	0.00	7,658.00	7,658.00
615F10	PAT	0.00	0.00	0.00	486.56	0.00	(486.56)	(486.56)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	1,424.80	0.00	(1,424.80)	(1,424.80)
61SNSH	Student Labor	0.00	0.00	0.00	2,140.00	0.00	(2,140.00)	(2,140.00)
61SNZ0	Student Labor Unallocated(Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
***Total: 61 - Salaries and Wages**		**10,658.00**	**10,658.00**	**0.00**	**4,051.36**	**0.00**	**6,606.64**	**6,606.64**
65YF10	Full Fringe Benefit Distr Expe	874.00	874.00	0.00	197.05	0.00	676.95	676.95
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	116.83	0.00	(116.83)	(116.83)
***Total: 65 - Fringe Benefits**		**874.00**	**874.00**	**0.00**	**313.88**	**0.00**	**560.12**	**560.12**
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
Subtotal: Travel		**1,000.00**	**1,000.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**1,000.00**
7112	Research Supplies	3,267.00	3,267.00	0.00	0.00	0.00	3,267.00	3,267.00
711200	Research Supplies	0.00	0.00	29.99	29.99	0.00	(29.99)	(29.99)
716000	Maintenance & Repairs-General	0.00	0.00	1,123.00	1,123.00	0.00	(1,123.00)	(1,123.00)
716120	Rentals-Property or Room	0.00	0.00	2,000.03	2,000.03	0.00	(2,000.03)	(2,000.03)
Subtotal: Non-Travel Support		**3,267.00**	**3,267.00**	**3,153.02**	**3,153.02**	**0.00**	**113.98**	**113.98**
***Total: 71 - Support**		**4,267.00**	**4,267.00**	**3,153.02**	**3,153.02**	**0.00**	**1,113.98**	**1,113.98**
780100	Electricity	0.00	0.00	1,114.00	1,114.00	0.00	(1,114.00)	(1,114.00)
***Total: 78 - Utilities**		**0.00**	**0.00**	**1,114.00**	**1,114.00**	**0.00**	**(1,114.00)**	**(1,114.00)**
****Total Direct Cost Expenditures**		**15,799.00**	**15,799.00**	**4,267.02**	**8,632.26**	**0.00**	**7,166.74**	**7,166.74**
760300	F&A Expenditures	7,201.00	7,201.00	1,962.83	3,955.43	0.00	3,245.57	3,245.57
***Total: 76 - F&A and Internal Allocations**		**7,201.00**	**7,201.00**	**1,962.83**	**3,955.43**	**0.00**	**3,245.57**	**3,245.57**
****Total Indirect Cost Expenditures**		**7,201.00**	**7,201.00**	**1,962.83**	**3,955.43**	**0.00**	**3,245.57**	**3,245.57**
*****Total Expenditures**		**23,000.00**	**23,000.00**	**6,229.85**	**12,587.69**	**0.00**	**10,412.31**	**10,412.31**
Revenue								
530000	Federal Programs	0.00	0.00	6,229.85	12,587.69	0.00	(12,587.69)	(12,587.69)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**6,229.85**	**12,587.69**	**0.00**	**(12,587.69)**	**(12,587.69)**
*****Total Revenue**		**0.00**	**0.00**	**6,229.85**	**12,587.69**	**0.00**	**(12,587.69)**	**(12,587.69)**

Grant 111371 - 2001-06 Sea Grant Program
Fund 111685 - Intergrating GIS with Video Images

Status: Active
FMGR: Watson, Winsor H.

Type: Grant

PI:	Bucklin, Ann C		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA16RG1035	CFDA #: 11.417	
Resp Org:	URSEAG		
FRAGRNT Start/End Date:	02/01/2001 - 01/31/2006		

Fund Information

Effective Date:	5/22/2003
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES

Org UBZOWH - PI Watson/Howell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 111371 - 2001-06 Sea Grant Program
Fund 111685 - Intergrating GIS with Video Images

Status: Active
FMGR: Watson, Winsor H.

Type: Grant

PI: Bucklin, Ann C
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16RG1035 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2001 - 01/31/2006

Fund Information
Effective Date: 5/22/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES

Org UBZOWW - PI Winsor Watson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	2,999.67	0.00	(2,999.67)	(2,999.67)
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00
***Total: 61 - Salaries and Wages**		**0.00**	**6,000.00**	**0.00**	**2,999.67**	**0.00**	**(2,999.67)**	**3,000.33**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	247.97	0.00	(247.97)	(247.97)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**247.97**	**0.00**	**(247.97)**	**(247.97)**
7112	Research Supplies	0.00	1,100.00	0.00	0.00	0.00	0.00	1,100.00
711200	Research Supplies	0.00	0.00	0.00	1,757.19	0.00	(1,757.19)	(1,757.19)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	366.30	0.00	(366.30)	(366.30)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	1,498.78	0.00	(1,498.78)	(1,498.78)
Subtotal: Non-Travel Support		**0.00**	**1,100.00**	**0.00**	**3,622.27**	**0.00**	**(3,622.27)**	**(2,522.27)**
***Total: 71 - Support**		**0.00**	**1,100.00**	**0.00**	**3,622.27**	**0.00**	**(3,622.27)**	**(2,522.27)**
****Total Direct Cost Expenditures**		**0.00**	**7,100.00**	**0.00**	**6,869.91**	**0.00**	**(6,869.91)**	**230.09**
*****Total Expenditures**		**0.00**	**7,100.00**	**0.00**	**6,869.91**	**0.00**	**(6,869.91)**	**230.09**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	6,869.91	0.00	(6,869.91)	(6,869.91)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**6,869.91**	**0.00**	**(6,869.91)**	**(6,869.91)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**6,869.91**	**0.00**	**(6,869.91)**	**(6,869.91)**

Grant 111371 - 2001-06 Sea Grant Program
Fund 111688 - Use of Juvenile Collectors

Status: Active
FMGR: Watson, Winsor H.

Type: Grant

PI: Bucklin, Ann C
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16RG1035 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2001 - 01/31/2006

Fund Information
Effective Date: 2/1/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES

Org UBZOWW - PI Winsor Watson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613NZ0	Grad Unallocated Budget (Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
***Total: 61 - Salaries and Wages**		**3,000.00**	**3,000.00**	**0.00**	**2,000.00**	**0.00**	**1,000.00**	**1,000.00**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	163.99	0.00	(163.99)	(163.99)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**163.99**	**0.00**	**(163.99)**	**(163.99)**
7112	Research Supplies	600.00	600.00	0.00	0.00	0.00	600.00	600.00
711200	Research Supplies	0.00	0.00	0.00	1,426.85	0.00	(1,426.85)	(1,426.85)
714030	Postage-Express Mail	0.00	0.00	0.00	9.16	0.00	(9.16)	(9.16)
Subtotal: Non-Travel Support		**600.00**	**600.00**	**0.00**	**1,436.01**	**0.00**	**(836.01)**	**(836.01)**
***Total: 71 - Support**		**600.00**	**600.00**	**0.00**	**1,436.01**	**0.00**	**(836.01)**	**(836.01)**
****Total Direct Cost Expenditures**		**3,600.00**	**3,600.00**	**0.00**	**3,600.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**3,600.00**	**3,600.00**	**0.00**	**3,600.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	3,600.00	0.00	(3,600.00)	(3,600.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**3,600.00**	**0.00**	**(3,600.00)**	**(3,600.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**3,600.00**	**0.00**	**(3,600.00)**	**(3,600.00)**

Grant 111371 - 2001-06 Sea Grant Program
Fund 111689 - Identification of Bacteria

Status: Active
FMGR: Sullivan, Elise Robinson

Type: Grant

PI: Bucklin, Ann C
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16RG1035 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2001 - 01/31/2006

Fund Information
Effective Date: 2/1/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES

Org UBMIES - PI Elise Sullivan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	5,000.03	0.00	(5,000.03)	(5,000.03)
61SNZ0	Student Labor Unallocated(Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
***Total: 61 - Salaries and Wages**		**5,000.00**	**5,000.00**	**0.00**	**5,000.03**	**0.00**	**(0.03)**	**(0.03)**
65YF10	Full Fringe Benefit Distr Expe	420.00	420.00	0.00	0.00	0.00	420.00	420.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	417.82	0.00	(417.82)	(417.82)
***Total: 65 - Fringe Benefits**		**420.00**	**420.00**	**0.00**	**417.82**	**0.00**	**2.18**	**2.18**
****Total Direct Cost Expenditures**		**5,420.00**	**5,420.00**	**0.00**	**5,417.85**	**0.00**	**2.15**	**2.15**
*****Total Expenditures**		**5,420.00**	**5,420.00**	**0.00**	**5,417.85**	**0.00**	**2.15**	**2.15**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	5,417.85	0.00	(5,417.85)	(5,417.85)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**5,417.85**	**0.00**	**(5,417.85)**	**(5,417.85)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**5,417.85**	**0.00**	**(5,417.85)**	**(5,417.85)**

Grant 111371 - 2001-06 Sea Grant Program
Fund 111786 - Sustainable Intergrated Finfish

Status: Active
FMGR: Neefus, Christopher D

Type: Grant

PI: Bucklin, Ann C
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16RG1035 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2001 - 01/31/2006

Fund Information
Effective Date: 1/27/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: UBPBNF

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: YES

Org UBPBNF - PI Christopher Neefus

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	7,315.00	0.00	0.00	0.00	0.00	7,315.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	4,582.56	0.00	(4,582.56)	(4,582.56)
613N30	Graduate Research Assistant	0.00	0.00	0.00	13,175.18	0.00	(13,175.18)	(13,175.18)
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	15,880.00	0.00	0.00	0.00	0.00	15,880.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	756.00	2,263.05	0.00	(2,263.05)	(2,263.05)
***Total: 61 - Salaries and Wages**		**0.00**	**23,195.00**	**756.00**	**20,020.79**	**0.00**	**(20,020.79)**	**3,174.21**
65YF10	Full Fringe Benefit Distr Expe	0.00	824.00	0.00	0.00	0.00	0.00	824.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	384.92	0.00	(384.92)	(384.92)
***Total: 65 - Fringe Benefits**		**0.00**	**824.00**	**0.00**	**384.92**	**0.00**	**(384.92)**	**439.08**
710100	Out-of-State Travel	0.00	0.00	0.00	383.79	0.00	(383.79)	(383.79)
710200	Foreign Travel	0.00	0.00	0.00	864.94	0.00	(864.94)	(864.94)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**1,248.73**	**0.00**	**(1,248.73)**	**(1,248.73)**
7112	Research Supplies	0.00	6,100.00	0.00	0.00	0.00	0.00	6,100.00
711200	Research Supplies	0.00	0.00	1,616.80	11,373.32	0.00	(11,373.32)	(11,373.32)
716000	Maintenance & Repairs-General	0.00	0.00	(840.00)	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**6,100.00**	**776.80**	**11,373.32**	**0.00**	**(11,373.32)**	**(5,273.32)**
***Total: 71 - Support**		**0.00**	**6,100.00**	**776.80**	**12,622.05**	**0.00**	**(12,622.05)**	**(6,522.05)**
730001	Subcontracts 01	0.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00
***Total: 73 - Subcontracts**		**0.00**	**6,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,000.00**
740000	Cap Equipment	0.00	9,500.00	0.00	6,065.14	0.00	(6,065.14)	3,434.86
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	1,324.45	3,434.86	0.00	(3,434.86)	(3,434.86)
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**9,500.00**	**1,324.45**	**9,500.00**	**0.00**	**(9,500.00)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**45,619.00**	**2,857.25**	**42,527.76**	**0.00**	**(42,527.76)**	**3,091.24**
760300	F&A Expenditures	0.00	9,391.00	398.53	8,587.24	0.00	(8,587.24)	803.76
***Total: 76 - F&A and Internal Allocations**		**0.00**	**9,391.00**	**398.53**	**8,587.24**	**0.00**	**(8,587.24)**	**803.76**
****Total Indirect Cost Expenditures**		**0.00**	**9,391.00**	**398.53**	**8,587.24**	**0.00**	**(8,587.24)**	**803.76**
*****Total Expenditures**		**0.00**	**55,010.00**	**3,255.78**	**51,115.00**	**0.00**	**(51,115.00)**	**3,895.00**

Revenue

Grant 111371 - 2001-06 Sea Grant Program
Fund 111786 - Sustainable Intergrated Finfish

Status: Active
FMGR: Neefus, Christopher D

Type: Grant

PI:	Bucklin, Ann C		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA16RG1035	CFDA #: 11.417	
Resp Org:	URSEAG		
FRAGRNT Start/End Date:	02/01/2001 - 01/31/2006		

Fund Information

Effective Date:	1/27/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	UBPBNF	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES

Org UBPBNF - PI Christopher Neefus

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
530000	Federal Programs	0.00	0.00	3,255.78	51,115.00	0.00	(51,115.00)	(51,115.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**3,255.78**	**51,115.00**	**0.00**	**(51,115.00)**	**(51,115.00)**
*****Total Revenue**		**0.00**	**0.00**	**3,255.78**	**51,115.00**	**0.00**	**(51,115.00)**	**(51,115.00)**

Grant 111371 - 2001-06 Sea Grant Program
Fund 111789 - Undergraduate Research

Status: Active
FMGR: Harris, Larry

Type: Grant

PI: Bucklin, Ann C
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16RG1035 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2001 - 01/31/2006

Fund Information
Effective Date: 2/1/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00 %
IDC Dist To Code: UBZOLH

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES

Org UBZOLH - PI Larry Harris

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	7,658.00	15,316.00	0.00	0.00	0.00	7,658.00	15,316.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	2,000.12	0.00	(2,000.12)	(2,000.12)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	7.50	0.00	(7.50)	(7.50)
61SNSH	Student Labor	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
61SNZ0	Student Labor Unallocated(Bud Only)	3,000.00	6,000.00	0.00	0.00	0.00	3,000.00	6,000.00
***Total: 61 - Salaries and Wages**		**10,658.00**	**21,316.00**	**0.00**	**5,007.62**	**0.00**	**5,650.38**	**16,308.38**
65YF10	Full Fringe Benefit Distr Expe	906.00	1,801.00	0.00	0.00	0.00	906.00	1,801.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	168.08	0.00	(168.08)	(168.08)
***Total: 65 - Fringe Benefits**		**906.00**	**1,801.00**	**0.00**	**168.08**	**0.00**	**737.92**	**1,632.92**
710	Travel	1,000.00	2,000.00	0.00	0.00	0.00	1,000.00	2,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	64.80	0.00	(64.80)	(64.80)
Subtotal: Travel		**1,000.00**	**2,000.00**	**0.00**	**664.80**	**0.00**	**335.20**	**1,335.20**
711148	Supplies-Bottled Gas	0.00	0.00	200.99	200.99	0.00	(200.99)	(200.99)
7112	Research Supplies	3,189.00	6,389.00	0.00	0.00	0.00	3,189.00	6,389.00
711200	Research Supplies	0.00	0.00	120.99	1,373.65	0.00	(1,373.65)	(1,373.65)
713000	Printing & Copying-General	0.00	0.00	0.00	9.27	0.00	(9.27)	(9.27)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	212.21	0.00	(212.21)	(212.21)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	897.50	0.00	(897.50)	(897.50)
Subtotal: Non-Travel Support		**3,189.00**	**6,389.00**	**321.98**	**2,693.62**	**0.00**	**495.38**	**3,695.38**
***Total: 71 - Support**		**4,189.00**	**8,389.00**	**321.98**	**3,358.42**	**0.00**	**830.58**	**5,030.58**
****Total Direct Cost Expenditures**		**15,753.00**	**31,506.00**	**321.98**	**8,534.12**	**0.00**	**7,218.88**	**22,971.88**
760300	F&A Expenditures	7,247.00	14,494.00	99.82	2,645.61	0.00	4,601.39	11,848.39
***Total: 76 - F&A and Internal Allocations**		**7,247.00**	**14,494.00**	**99.82**	**2,645.61**	**0.00**	**4,601.39**	**11,848.39**
****Total Indirect Cost Expenditures**		**7,247.00**	**14,494.00**	**99.82**	**2,645.61**	**0.00**	**4,601.39**	**11,848.39**
*****Total Expenditures**		**23,000.00**	**46,000.00**	**421.80**	**11,179.73**	**0.00**	**11,820.27**	**34,820.27**
Revenue								
530000	Federal Programs	0.00	0.00	421.80	11,179.73	0.00	(11,179.73)	(11,179.73)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**421.80**	**11,179.73**	**0.00**	**(11,179.73)**	**(11,179.73)**

Grant 111371 - 2001-06 Sea Grant Program
Fund 111789 - Undergraduate Research

Status: Active
FMGR: Harris, Larry

Type: Grant

PI:	Bucklin, Ann C		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA16RG1035	CFDA #: 11.417	
Resp Org:	URSEAG		
FRAGRNT Start/End Date:	02/01/2001 - 01/31/2006		

Fund Information

Effective Date:	2/1/2001
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	UBZOLH	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES

Org UBZOLH - PI Larry Harris

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**0.00**	**421.80**	**11,179.73**	**0.00**	**(11,179.73)**	**(11,179.73)**

Grant 111371 - 2001-06 Sea Grant Program
Fund 111797 - Develop Protocol Oysters

Status: Active
FMGR: Grizzle, Raymond Edward

Type: Grant

PI: Bucklin, Ann C
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16RG1035 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2001 - 01/31/2006

Fund Information
Effective Date: 2/1/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UBZORG

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: YES

Org UBZORG - PI Raymond Grizzle

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	12,831.97	30,484.02	0.00	(30,484.02)	(30,484.02)
611NZ0	Faculty Unallocated Budget(BudOnly)	29,867.00	29,867.00	0.00	0.00	0.00	29,867.00	29,867.00
615F10	PAT	0.00	0.00	0.00	3,011.93	0.00	(3,011.93)	(3,011.93)
615NZ0	PAT Unallocated Budget (Bud Only)	12,486.00	12,486.00	0.00	0.00	0.00	12,486.00	12,486.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHS	[NSH] Non-Status - Shift	0.00	0.00	0.00	2.00	0.00	(2.00)	(2.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	357.50	0.00	(357.50)	(357.50)
61SNSH	Student Labor	0.00	0.00	0.00	1,560.00	0.00	(1,560.00)	(1,560.00)
61SNZ0	Student Labor Unallocated(Bud Only)	9,440.00	9,440.00	0.00	0.00	0.00	9,440.00	9,440.00
***Total: 61 - Salaries and Wages**		**51,793.00**	**51,793.00**	**12,831.97**	**35,415.45**	**0.00**	**16,377.55**	**16,377.55**
65YF10	Full Fringe Benefit Distr Expe	17,953.00	17,953.00	5,212.93	13,546.99	0.00	4,406.01	4,406.01
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	30.20	0.00	(30.20)	(30.20)
***Total: 65 - Fringe Benefits**		**17,953.00**	**17,953.00**	**5,212.93**	**13,577.19**	**0.00**	**4,375.81**	**4,375.81**
710	Travel	2,400.00	2,400.00	0.00	0.00	0.00	2,400.00	2,400.00
710000	In-State Travel	0.00	0.00	62.39	62.39	0.00	(62.39)	(62.39)
710100	Out-of-State Travel	0.00	0.00	0.00	1,227.72	0.00	(1,227.72)	(1,227.72)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	76.90	0.00	(76.90)	(76.90)
Subtotal: Travel		**2,400.00**	**2,400.00**	**62.39**	**1,367.01**	**0.00**	**1,032.99**	**1,032.99**
7112	Research Supplies	9,444.00	9,444.00	0.00	0.00	0.00	9,444.00	9,444.00
711200	Research Supplies	0.00	0.00	1,017.97	1,375.79	0.00	(1,375.79)	(1,375.79)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	65.00	0.00	(65.00)	(65.00)
Subtotal: Non-Travel Support		**9,444.00**	**9,444.00**	**1,017.97**	**1,440.79**	**0.00**	**8,003.21**	**8,003.21**
***Total: 71 - Support**		**11,844.00**	**11,844.00**	**1,080.36**	**2,807.80**	**0.00**	**9,036.20**	**9,036.20**
****Total Direct Cost Expenditures**		**81,590.00**	**81,590.00**	**19,125.26**	**51,800.44**	**0.00**	**29,789.56**	**29,789.56**
760300	F&A Expenditures	37,531.00	37,531.00	8,797.59	23,828.16	0.00	13,702.84	13,702.84
***Total: 76 - F&A and Internal Allocations**		**37,531.00**	**37,531.00**	**8,797.59**	**23,828.16**	**0.00**	**13,702.84**	**13,702.84**
****Total Indirect Cost Expenditures**		**37,531.00**	**37,531.00**	**8,797.59**	**23,828.16**	**0.00**	**13,702.84**	**13,702.84**
*****Total Expenditures**		**119,121.00**	**119,121.00**	**27,922.85**	**75,628.60**	**0.00**	**43,492.40**	**43,492.40**
Revenue								
530000	Federal Programs	0.00	0.00	27,922.85	75,628.60	0.00	(75,628.60)	(75,628.60)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**27,922.85**	**75,628.60**	**0.00**	**(75,628.60)**	**(75,628.60)**

Grant 111371 - 2001-06 Sea Grant Program
Fund 111797 - Develop Protocol Oysters

Status: Active
FMGR: Grizzle, Raymond Edward

Type: Grant

PI:	Bucklin, Ann C		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA16RG1035	CFDA #: 11.417	
Resp Org:	URSEAG		
FRAGRNT Start/End Date:	02/01/2001 - 01/31/2006		

Fund Information

Effective Date:	2/1/2001
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UBZORG	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES

Org UBZORG - PI Raymond Grizzle

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**0.00**	**27,922.85**	**75,628.60**	**0.00**	**(75,628.60)**	**(75,628.60)**

Grant 111371 - 2001-06 Sea Grant Program
Fund 111798 - Sex Determination Sea Bass

Status: Active
FMGR: Berlinsky, David L

Type: Grant

PI: Bucklin, Ann C
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16RG1035 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2001 - 01/31/2006

Fund Information
Effective Date: 2/1/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UBZODB

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: YES

Org UBZODB - PI David Berlinsky

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	5,017.00	5,017.00	0.00	0.00	0.00	5,017.00	5,017.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	3,216.52	0.00	(3,216.52)	(3,216.52)
613NZ0	Grad Unallocated Budget (Bud Only)	14,935.00	14,935.00	0.00	0.00	0.00	14,935.00	14,935.00
61SNZ0	Student Labor Unallocated(Bud Only)	4,160.00	4,160.00	0.00	0.00	0.00	4,160.00	4,160.00
***Total: 61 - Salaries and Wages**		**24,112.00**	**24,112.00**	**0.00**	**3,216.52**	**0.00**	**20,895.48**	**20,895.48**
65YF10	Full Fringe Benefit Distr Expe	1,138.00	1,138.00	0.00	0.00	0.00	1,138.00	1,138.00
***Total: 65 - Fringe Benefits**		**1,138.00**	**1,138.00**	**0.00**	**0.00**	**0.00**	**1,138.00**	**1,138.00**
710	Travel	873.00	873.00	0.00	0.00	0.00	873.00	873.00
710100	Out-of-State Travel	0.00	0.00	0.00	531.15	0.00	(531.15)	(531.15)
710300	Conference Registration Fees	0.00	0.00	0.00	350.00	0.00	(350.00)	(350.00)
Subtotal: Travel		**873.00**	**873.00**	**0.00**	**881.15**	**0.00**	**(8.15)**	**(8.15)**
7112	Research Supplies	8,676.00	8,676.00	0.00	0.00	0.00	8,676.00	8,676.00
711200	Research Supplies	0.00	0.00	125.75	12,533.53	0.00	(12,533.53)	(12,533.53)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
716100	Rentals & Leases-General	0.00	0.00	8.23	8.23	0.00	(8.23)	(8.23)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	15.84	0.00	(15.84)	(15.84)
717200	Other Professional Services-General	0.00	0.00	0.00	6,824.75	0.00	(6,824.75)	(6,824.75)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	19.75	0.00	(19.75)	(19.75)
Subtotal: Non-Travel Support		**8,676.00**	**8,676.00**	**133.98**	**19,472.10**	**0.00**	**(10,796.10)**	**(10,796.10)**
***Total: 71 - Support**		**9,549.00**	**9,549.00**	**133.98**	**20,353.25**	**0.00**	**(10,804.25)**	**(10,804.25)**
721100	Assistantships	4,295.00	4,295.00	0.00	0.00	0.00	4,295.00	4,295.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	1,866.23	0.00	(1,866.23)	(1,866.23)
***Total: 72 - Student and/or Participant Support**		**4,295.00**	**4,295.00**	**0.00**	**1,866.23**	**0.00**	**2,428.77**	**2,428.77**
740000	Cap Equipment	7,500.00	7,500.00	0.00	5,550.00	0.00	1,950.00	1,950.00
***Total: 74 - Capitalizable Plant and Equipment**		**7,500.00**	**7,500.00**	**0.00**	**5,550.00**	**0.00**	**1,950.00**	**1,950.00**
****Total Direct Cost Expenditures**		**46,594.00**	**46,594.00**	**133.98**	**30,986.00**	**0.00**	**15,608.00**	**15,608.00**
760300	F&A Expenditures	16,008.00	16,008.00	61.64	10,842.19	0.00	5,165.81	5,165.81
***Total: 76 - F&A and Internal Allocations**		**16,008.00**	**16,008.00**	**61.64**	**10,842.19**	**0.00**	**5,165.81**	**5,165.81**
****Total Indirect Cost Expenditures**		**16,008.00**	**16,008.00**	**61.64**	**10,842.19**	**0.00**	**5,165.81**	**5,165.81**
*****Total Expenditures**		**62,602.00**	**62,602.00**	**195.62**	**41,828.19**	**0.00**	**20,773.81**	**20,773.81**

Grant 111371 - 2001-06 Sea Grant Program
Fund 111798 - Sex Determination Sea Bass

Status: Active
FMGR: Berlinsky, David L

Type: Grant

PI:	Bucklin, Ann C		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA16RG1035	CFDA #: 11.417	
Resp Org:	URSEAG		
FRAGRNT Start/End Date:	02/01/2001 - 01/31/2006		

Fund Information

Effective Date:	2/1/2001
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UBZODB	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES

Org UBZODB - PI David Berlinsky

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
Revenue							
530000 Federal Programs	0.00	0.00	195.62	41,828.19	0.00	(41,828.19)	(41,828.19)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**195.62**	**41,828.19**	**0.00**	**(41,828.19)**	**(41,828.19)**
*****Total Revenue**	**0.00**	**0.00**	**195.62**	**41,828.19**	**0.00**	**(41,828.19)**	**(41,828.19)**

Grant 111371 - 2001-06 Sea Grant Program
Fund 111799 - Larval Trematode Communities

Status: Active
FMGR: Byers, James E

Type: Grant

PI: Bucklin, Ann C
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16RG1035 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2001 - 01/31/2006

Fund Information
Effective Date: 2/1/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UBZODB

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: YES

Org UBZOBY - PI James Byers

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	2,800.00	2,800.00	0.00	0.00	0.00	2,800.00	2,800.00
613NZ0	Grad Unallocated Budget (Bud Only)	15,240.00	15,240.00	0.00	0.00	0.00	15,240.00	15,240.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	3,613.86	3,613.86	0.00	(3,613.86)	(3,613.86)
***Total: 61 - Salaries and Wages**		**18,040.00**	**18,040.00**	**3,613.86**	**3,613.86**	**0.00**	**14,426.14**	**14,426.14**
65YF10	Full Fringe Benefit Distr Expe	967.00	967.00	0.00	0.00	0.00	967.00	967.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	311.42	311.42	0.00	(311.42)	(311.42)
***Total: 65 - Fringe Benefits**		**967.00**	**967.00**	**311.42**	**311.42**	**0.00**	**655.58**	**655.58**
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,904.24	0.00	(1,904.24)	(1,904.24)
Subtotal: Travel		**3,000.00**	**3,000.00**	**0.00**	**1,904.24**	**0.00**	**1,095.76**	**1,095.76**
7112	Research Supplies	6,098.00	6,098.00	0.00	0.00	0.00	6,098.00	6,098.00
711200	Research Supplies	0.00	0.00	1,897.35	1,942.68	0.00	(1,942.68)	(1,942.68)
717000	Consulting-General	3,200.00	3,200.00	0.00	0.00	0.00	3,200.00	3,200.00
719125	Licenses/Professional Fees	0.00	0.00	20.00	20.00	0.00	(20.00)	(20.00)
Subtotal: Non-Travel Support		**9,298.00**	**9,298.00**	**1,917.35**	**1,962.68**	**0.00**	**7,335.32**	**7,335.32**
***Total: 71 - Support**		**12,298.00**	**12,298.00**	**1,917.35**	**3,866.92**	**0.00**	**8,431.08**	**8,431.08**
721100	Assistantships	4,295.00	4,295.00	0.00	0.00	0.00	4,295.00	4,295.00
***Total: 72 - Student and/or Participant Support**		**4,295.00**	**4,295.00**	**0.00**	**0.00**	**0.00**	**4,295.00**	**4,295.00**
****Total Direct Cost Expenditures**		**35,600.00**	**35,600.00**	**5,842.63**	**7,792.20**	**0.00**	**27,807.80**	**27,807.80**
760300	F&A Expenditures	14,400.00	14,400.00	2,687.61	3,584.41	0.00	10,815.59	10,815.59
***Total: 76 - F&A and Internal Allocations**		**14,400.00**	**14,400.00**	**2,687.61**	**3,584.41**	**0.00**	**10,815.59**	**10,815.59**
****Total Indirect Cost Expenditures**		**14,400.00**	**14,400.00**	**2,687.61**	**3,584.41**	**0.00**	**10,815.59**	**10,815.59**
*****Total Expenditures**		**50,000.00**	**50,000.00**	**8,530.24**	**11,376.61**	**0.00**	**38,623.39**	**38,623.39**
Revenue								
530000	Federal Programs	0.00	0.00	8,530.24	11,376.61	0.00	(11,376.61)	(11,376.61)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**8,530.24**	**11,376.61**	**0.00**	**(11,376.61)**	**(11,376.61)**
*****Total Revenue**		**0.00**	**0.00**	**8,530.24**	**11,376.61**	**0.00**	**(11,376.61)**	**(11,376.61)**

Grant 111371 - 2001-06 Sea Grant Program
Fund 111860 - Origins of Invasive Codium

Status: Active
FMGR: Mathieson, Arthur C

Type: Grant

PI: Bucklin, Ann C
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16RG1035 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2001 - 01/31/2006

Fund Information

Effective Date:	10/26/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES

Org UBPBAM - PI Arthur Mathieson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7112	Research Supplies	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
711200	Research Supplies	0.00	0.00	0.00	3,042.45	0.00	(3,042.45)	(3,042.45)
Subtotal: Non-Travel Support		**0.00**	**5,000.00**	**0.00**	**3,042.45**	**0.00**	**(3,042.45)**	**1,957.55**
***Total: 71 - Support**		**0.00**	**5,000.00**	**0.00**	**3,042.45**	**0.00**	**(3,042.45)**	**1,957.55**
****Total Direct Cost Expenditures**		**0.00**	**5,000.00**	**0.00**	**3,042.45**	**0.00**	**(3,042.45)**	**1,957.55**
760300	F&A Expenditures	0.00	0.00	0.00	943.16	0.00	(943.16)	(943.16)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**943.16**	**0.00**	**(943.16)**	**(943.16)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**943.16**	**0.00**	**(943.16)**	**(943.16)**
*****Total Expenditures**		**0.00**	**5,000.00**	**0.00**	**3,985.61**	**0.00**	**(3,985.61)**	**1,014.39**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	3,985.61	0.00	(3,985.61)	(3,985.61)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**3,985.61**	**0.00**	**(3,985.61)**	**(3,985.61)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**3,985.61**	**0.00**	**(3,985.61)**	**(3,985.61)**

Grant 111371 - 2001-06 Sea Grant Program
Fund 111914 - A Novel Technique for Batoids

Status: Active
FMGR: Tsang, Paul C

Type: Grant

PI: Bucklin, Ann C
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16RG1035 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2001 - 01/31/2006

Fund Information
Effective Date: 2/1/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES

Org UBASPT - PI Paul Tsang

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	3,200.00	0.00	0.00	0.00	0.00	3,200.00
61SNWS	College Work Study	0.00	0.00	0.00	101.99	0.00	(101.99)	(101.99)
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	1,200.00	0.00	0.00	0.00	0.00	1,200.00
***Total: 61 - Salaries and Wages**		**0.00**	**4,400.00**	**0.00**	**101.99**	**0.00**	**(101.99)**	**4,298.01**
65YF10	Full Fringe Benefit Distr Expe	0.00	102.00	0.00	0.00	0.00	0.00	102.00
***Total: 65 - Fringe Benefits**		**0.00**	**102.00**	**0.00**	**0.00**	**0.00**	**0.00**	**102.00**
710	Travel	0.00	450.00	0.00	0.00	0.00	0.00	450.00
Subtotal: Travel		**0.00**	**450.00**	**0.00**	**0.00**	**0.00**	**0.00**	**450.00**
711200	Research Supplies	0.00	0.00	336.75	336.75	0.00	(336.75)	(336.75)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**336.75**	**336.75**	**0.00**	**(336.75)**	**(336.75)**
***Total: 71 - Support**		**0.00**	**450.00**	**336.75**	**336.75**	**0.00**	**(336.75)**	**113.25**
****Total Direct Cost Expenditures**		**0.00**	**4,952.00**	**336.75**	**438.74**	**0.00**	**(438.74)**	**4,513.26**
*****Total Expenditures**		**0.00**	**4,952.00**	**336.75**	**438.74**	**0.00**	**(438.74)**	**4,513.26**
Revenue								
530000	Federal Programs	0.00	0.00	336.75	438.74	0.00	(438.74)	(438.74)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**336.75**	**438.74**	**0.00**	**(438.74)**	**(438.74)**
*****Total Revenue**		**0.00**	**0.00**	**336.75**	**438.74**	**0.00**	**(438.74)**	**(438.74)**

Grant 111371 - 2001-06 Sea Grant Program
Fund 111915 - Age & Size Difference Thorny Skates

Status: Active
FMGR: Tsang, Paul C

Type: Grant

PI: Bucklin, Ann C
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16RG1035 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2001 - 01/31/2006

Fund Information

Effective Date:	2/25/2005
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES

Org UBASPT - PI Paul Tsang

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	4,500.00	0.00	0.00	0.00	0.00	4,500.00
61SNZ0	Student Labor Unallocated(Bud Only)	24,460.00	24,460.00	0.00	0.00	0.00	24,460.00	24,460.00
***Total: 61 - Salaries and Wages**		**24,460.00**	**28,960.00**	**0.00**	**0.00**	**0.00**	**24,460.00**	**28,960.00**
65YF10	Full Fringe Benefit Distr Expe	2,079.00	2,462.00	0.00	0.00	0.00	2,079.00	2,462.00
***Total: 65 - Fringe Benefits**		**2,079.00**	**2,462.00**	**0.00**	**0.00**	**0.00**	**2,079.00**	**2,462.00**
710	Travel	500.00	2,000.00	0.00	0.00	0.00	500.00	2,000.00
710100	Out-of-State Travel	0.00	0.00	174.60	174.60	0.00	(174.60)	(174.60)
710300	Conference Registration Fees	0.00	0.00	500.00	1,400.00	0.00	(1,400.00)	(1,400.00)
Subtotal: Travel		**500.00**	**2,000.00**	**674.60**	**1,574.60**	**0.00**	**(1,074.60)**	**425.40**
7112	Research Supplies	14,930.00	17,930.00	0.00	0.00	0.00	14,930.00	17,930.00
711200	Research Supplies	0.00	0.00	603.90	717.90	0.00	(717.90)	(717.90)
714030	Postage-Express Mail	0.00	0.00	0.00	178.42	0.00	(178.42)	(178.42)
717000	Consulting-General	0.00	0.00	1,500.00	4,500.00	0.00	(4,500.00)	(4,500.00)
Subtotal: Non-Travel Support		**14,930.00**	**17,930.00**	**2,103.90**	**5,396.32**	**0.00**	**9,533.68**	**12,533.68**
***Total: 71 - Support**		**15,430.00**	**19,930.00**	**2,778.50**	**6,970.92**	**0.00**	**8,459.08**	**12,959.08**
****Total Direct Cost Expenditures**		**41,969.00**	**51,352.00**	**2,778.50**	**6,970.92**	**0.00**	**34,998.08**	**44,381.08**
760300	F&A Expenditures	19,306.00	23,622.00	1,278.11	3,206.62	0.00	16,099.38	20,415.38
***Total: 76 - F&A and Internal Allocations**		**19,306.00**	**23,622.00**	**1,278.11**	**3,206.62**	**0.00**	**16,099.38**	**20,415.38**
****Total Indirect Cost Expenditures**		**19,306.00**	**23,622.00**	**1,278.11**	**3,206.62**	**0.00**	**16,099.38**	**20,415.38**
*****Total Expenditures**		**61,275.00**	**74,974.00**	**4,056.61**	**10,177.54**	**0.00**	**51,097.46**	**64,796.46**
Revenue								
530000	Federal Programs	0.00	0.00	4,056.61	10,177.54	0.00	(10,177.54)	(10,177.54)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**4,056.61**	**10,177.54**	**0.00**	**(10,177.54)**	**(10,177.54)**
*****Total Revenue**		**0.00**	**0.00**	**4,056.61**	**10,177.54**	**0.00**	**(10,177.54)**	**(10,177.54)**

Grant 111371 - 2001-06 Sea Grant Program
Fund 111921 - Invasive Species Prelimenary Study

Status: Active
FMGR: Harris, Larry

Type: Grant

PI: Bucklin, Ann C
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16RG1035 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2001 - 01/31/2006

Fund Information
Effective Date: 5/1/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES

Org UBZOLH - PI Larry Harris

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	670.00	670.00	0.00	(670.00)	(670.00)
61SNZ0	Student Labor Unallocated(Bud Only)	2,727.00	2,727.00	0.00	0.00	0.00	2,727.00	2,727.00
***Total: 61 - Salaries and Wages**		**2,727.00**	**2,727.00**	**670.00**	**670.00**	**0.00**	**2,057.00**	**2,057.00**
65YF10	Full Fringe Benefit Distr Expe	273.00	273.00	0.00	0.00	0.00	273.00	273.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	56.28	56.28	0.00	(56.28)	(56.28)
***Total: 65 - Fringe Benefits**		**273.00**	**273.00**	**56.28**	**56.28**	**0.00**	**216.72**	**216.72**
****Total Direct Cost Expenditures**		**3,000.00**	**3,000.00**	**726.28**	**726.28**	**0.00**	**2,273.72**	**2,273.72**
*****Total Expenditures**		**3,000.00**	**3,000.00**	**726.28**	**726.28**	**0.00**	**2,273.72**	**2,273.72**
Revenue								
530000	Federal Programs	0.00	0.00	726.28	726.28	0.00	(726.28)	(726.28)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**726.28**	**726.28**	**0.00**	**(726.28)**	**(726.28)**
*****Total Revenue**		**0.00**	**0.00**	**726.28**	**726.28**	**0.00**	**(726.28)**	**(726.28)**

Grant 111371 - 2001-06 Sea Grant Program
Fund 15C359 - Sustainable Intergrated Finfish

Status: Active
FMGR: Neefus, Christopher D

Type: Grant

PI: Bucklin, Ann C
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16RG1035 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2001 - 01/31/2006

Fund Information
Effective Date: 1/27/2004
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: 14ZCLR

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: YES

Org UBPBNF - PI Christopher Neefus

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	10,279.55	0.00	(10,279.55)	(10,279.55)
611NZ0	Faculty Unallocated Budget(BudOnly)	10,280.00	10,280.00	0.00	0.00	0.00	10,280.00	10,280.00
***Total: 61 - Salaries and Wages**		**10,280.00**	**10,280.00**	**0.00**	**10,279.55**	**0.00**	**0.45**	**0.45**
65YF10	Full Fringe Benefit Distr Expe	4,163.00	4,163.00	0.00	4,111.78	0.00	51.22	51.22
***Total: 65 - Fringe Benefits**		**4,163.00**	**4,163.00**	**0.00**	**4,111.78**	**0.00**	**51.22**	**51.22**
721100	Assistantships	4,295.00	4,295.00	0.00	0.00	0.00	4,295.00	4,295.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	2,771.00	0.00	(2,771.00)	(2,771.00)
***Total: 72 - Student and/or Participant Support**		**4,295.00**	**4,295.00**	**0.00**	**2,771.00**	**0.00**	**1,524.00**	**1,524.00**
****Total Direct Cost Expenditures**		**18,738.00**	**18,738.00**	**0.00**	**17,162.33**	**0.00**	**1,575.67**	**1,575.67**
760300	F&A Expenditures	3,755.00	3,755.00	0.00	3,741.63	0.00	13.37	13.37
***Total: 76 - F&A and Internal Allocations**		**3,755.00**	**3,755.00**	**0.00**	**3,741.63**	**0.00**	**13.37**	**13.37**
****Total Indirect Cost Expenditures**		**3,755.00**	**3,755.00**	**0.00**	**3,741.63**	**0.00**	**13.37**	**13.37**
*****Total Expenditures**		**22,493.00**	**22,493.00**	**0.00**	**20,903.96**	**0.00**	**1,589.04**	**1,589.04**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	22,479.42	0.00	(22,479.42)	(22,479.42)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**22,479.42**	**0.00**	**(22,479.42)**	**(22,479.42)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**22,479.42**	**0.00**	**(22,479.42)**	**(22,479.42)**

Grant 111371 - 2001-06 Sea Grant Program
Fund 15C362 - Undergraduate Research

Status: Active
FMGR: Harris, Larry

Type: Grant

PI: Bucklin, Ann C
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16RG1035 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2001 - 01/31/2006

Fund Information
Effective Date: 2/1/2001
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00 %
IDC Dist To Code: 14ZCLR

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES

Org UBZOLH - PI Larry Harris

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	11,363.08	11,363.08	0.00	(11,363.08)	(11,363.08)
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	11,358.00	0.00	0.00	0.00	0.00	11,358.00
***Total: 61 - Salaries and Wages**		**0.00**	**11,358.00**	**11,363.08**	**11,363.08**	**0.00**	**(11,363.08)**	**(5.08)**
65YF10	Full Fringe Benefit Distr Expe	0.00	4,600.00	4,545.23	4,545.23	0.00	(4,545.23)	54.77
***Total: 65 - Fringe Benefits**		**0.00**	**4,600.00**	**4,545.23**	**4,545.23**	**0.00**	**(4,545.23)**	**54.77**
****Total Direct Cost Expenditures**		**0.00**	**15,958.00**	**15,908.31**	**15,908.31**	**0.00**	**(15,908.31)**	**49.69**
760300	F&A Expenditures	0.00	7,341.00	4,931.55	4,931.55	0.00	(4,931.55)	2,409.45
***Total: 76 - F&A and Internal Allocations**		**0.00**	**7,341.00**	**4,931.55**	**4,931.55**	**0.00**	**(4,931.55)**	**2,409.45**
****Total Indirect Cost Expenditures**		**0.00**	**7,341.00**	**4,931.55**	**4,931.55**	**0.00**	**(4,931.55)**	**2,409.45**
*****Total Expenditures**		**0.00**	**23,299.00**	**20,839.86**	**20,839.86**	**0.00**	**(20,839.86)**	**2,459.14**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	20,832.75	20,832.75	0.00	(20,832.75)	(20,832.75)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**20,832.75**	**20,832.75**	**0.00**	**(20,832.75)**	**(20,832.75)**
*****Total Revenue**		**0.00**	**0.00**	**20,832.75**	**20,832.75**	**0.00**	**(20,832.75)**	**(20,832.75)**

Grant 111371 - 2001-06 Sea Grant Program
Fund 15C369 - Develop Protocol Oysters

Status: Active
FMGR: Grizzle, Raymond Edward

Type: Grant

PI: Bucklin, Ann C
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16RG1035 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2001 - 01/31/2006

Fund Information
Effective Date: 2/1/2001
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: 14ZCLR

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: YES

Org UBZORG - PI Raymond Grizzle

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	7,858.00	7,858.00	0.00	0.00	0.00	7,858.00	7,858.00
***Total: 61 - Salaries and Wages**		**7,858.00**	**7,858.00**	**0.00**	**0.00**	**0.00**	**7,858.00**	**7,858.00**
65YF10	Full Fringe Benefit Distr Expe	3,182.00	3,182.00	0.00	0.00	0.00	3,182.00	3,182.00
***Total: 65 - Fringe Benefits**		**3,182.00**	**3,182.00**	**0.00**	**0.00**	**0.00**	**3,182.00**	**3,182.00**
****Total Direct Cost Expenditures**		**11,040.00**	**11,040.00**	**0.00**	**0.00**	**0.00**	**11,040.00**	**11,040.00**
760300	F&A Expenditures	5,078.00	5,078.00	0.00	0.00	0.00	5,078.00	5,078.00
***Total: 76 - F&A and Internal Allocations**		**5,078.00**	**5,078.00**	**0.00**	**0.00**	**0.00**	**5,078.00**	**5,078.00**
****Total Indirect Cost Expenditures**		**5,078.00**	**5,078.00**	**0.00**	**0.00**	**0.00**	**5,078.00**	**5,078.00**
*****Total Expenditures**		**16,118.00**	**16,118.00**	**0.00**	**0.00**	**0.00**	**16,118.00**	**16,118.00**

Grant 111371 - 2001-06 Sea Grant Program
Fund 15C370 - Sex Determination Black Bass

Status: Active
FMGR: Berlinsky, David L

Type: Grant

PI: Bucklin, Ann C
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16RG1035 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2001 - 01/31/2006

Fund Information
Effective Date: 2/1/2001
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: 14ZCLR

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: YES

Org UBZODB - PI David Berlinsky

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	4,054.06	4,054.06	0.00	(4,054.06)	(4,054.06)
611NZ0	Faculty Unallocated Budget(BudOnly)	8,600.00	8,600.00	0.00	0.00	0.00	8,600.00	8,600.00
***Total: 61 - Salaries and Wages**		**8,600.00**	**8,600.00**	**4,054.06**	**4,054.06**	**0.00**	**4,545.94**	**4,545.94**
65YF10	Full Fringe Benefit Distr Expe	3,483.00	3,483.00	1,621.63	1,621.63	0.00	1,861.37	1,861.37
***Total: 65 - Fringe Benefits**		**3,483.00**	**3,483.00**	**1,621.63**	**1,621.63**	**0.00**	**1,861.37**	**1,861.37**
740000	Cap Equipment	16,072.00	16,072.00	0.00	0.00	0.00	16,072.00	16,072.00
***Total: 74 - Capitalizable Plant and Equipment**		**16,072.00**	**16,072.00**	**0.00**	**0.00**	**0.00**	**16,072.00**	**16,072.00**
****Total Direct Cost Expenditures**		**28,155.00**	**28,155.00**	**5,675.69**	**5,675.69**	**0.00**	**22,479.31**	**22,479.31**
760300	F&A Expenditures	5,558.00	5,558.00	2,610.84	2,610.84	0.00	2,947.16	2,947.16
***Total: 76 - F&A and Internal Allocations**		**5,558.00**	**5,558.00**	**2,610.84**	**2,610.84**	**0.00**	**2,947.16**	**2,947.16**
****Total Indirect Cost Expenditures**		**5,558.00**	**5,558.00**	**2,610.84**	**2,610.84**	**0.00**	**2,947.16**	**2,947.16**
*****Total Expenditures**		**33,713.00**	**33,713.00**	**8,286.53**	**8,286.53**	**0.00**	**25,426.47**	**25,426.47**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	8,537.04	8,537.04	0.00	(8,537.04)	(8,537.04)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**8,537.04**	**8,537.04**	**0.00**	**(8,537.04)**	**(8,537.04)**
*****Total Revenue**		**0.00**	**0.00**	**8,537.04**	**8,537.04**	**0.00**	**(8,537.04)**	**(8,537.04)**

Grant 111371 - 2001-06 Sea Grant Program
Fund 15C371 - Larval Trematode Communities

Status: Active
FMGR: Byers, James E

Type: Grant

PI: Bucklin, Ann C
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16RG1035 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2001 - 01/31/2006

Fund Information
Effective Date: 2/1/2001
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: 14ZCLR

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: YES

Org UBNRMD - PI Mark Ducey

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 111371 - 2001-06 Sea Grant Program
Fund 15C371 - Larval Trematode Communities

Status: Active
FMGR: Byers, James E

Type: Grant

PI: Bucklin, Ann C
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16RG1035 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2001 - 01/31/2006

Fund Information
Effective Date: 2/1/2001
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: 14ZCLR

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: YES

Org UBZOBY - PI James Byers

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	3,987.26	0.00	(3,987.26)	(3,987.26)
611NZ0	Faculty Unallocated Budget(BudOnly)	7,023.00	7,023.00	0.00	0.00	0.00	7,023.00	7,023.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	2,550.34	0.00	(2,550.34)	(2,550.34)
***Total: 61 - Salaries and Wages**		**7,023.00**	**7,023.00**	**0.00**	**6,537.60**	**0.00**	**485.40**	**485.40**
65YF10	Full Fringe Benefit Distr Expe	1,829.00	1,829.00	0.00	1,601.09	0.00	227.91	227.91
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	214.24	0.00	(214.24)	(214.24)
***Total: 65 - Fringe Benefits**		**1,829.00**	**1,829.00**	**0.00**	**1,815.33**	**0.00**	**13.67**	**13.67**
7112	Research Supplies	500.00	500.00	0.00	0.00	0.00	500.00	500.00
711200	Research Supplies	0.00	0.00	0.00	208.62	0.00	(208.62)	(208.62)
Subtotal: Non-Travel Support		**500.00**	**500.00**	**0.00**	**208.62**	**0.00**	**291.38**	**291.38**
***Total: 71 - Support**		**500.00**	**500.00**	**0.00**	**208.62**	**0.00**	**291.38**	**291.38**
****Total Direct Cost Expenditures**		**9,352.00**	**9,352.00**	**0.00**	**8,561.55**	**0.00**	**790.45**	**790.45**
760300	F&A Expenditures	3,148.00	3,148.00	0.00	3,938.38	0.00	(790.38)	(790.38)
***Total: 76 - F&A and Internal Allocations**		**3,148.00**	**3,148.00**	**0.00**	**3,938.38**	**0.00**	**(790.38)**	**(790.38)**
****Total Indirect Cost Expenditures**		**3,148.00**	**3,148.00**	**0.00**	**3,938.38**	**0.00**	**(790.38)**	**(790.38)**
*****Total Expenditures**		**12,500.00**	**12,500.00**	**0.00**	**12,499.93**	**0.00**	**0.07**	**0.07**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	13,665.21	0.00	(13,665.21)	(13,665.21)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**13,665.21**	**0.00**	**(13,665.21)**	**(13,665.21)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**13,665.21**	**0.00**	**(13,665.21)**	**(13,665.21)**

Grant 111390 - 2002 Northeast Consortium
Fund 111398 - Marine Res Educ Coop Fishery
Status: Active
FMGR: Becker, Mimi Larsen
Type: Grant

PI: Bucklin, Ann C
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16FL1324 CFDA #: 11.472
Resp Org: UZEOSA
FRAGRNT Start/End Date: 07/01/2001 - 06/30/2005

Fund Information
Effective Date: 4/9/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDCN
IDC Rate Code: UOTHOF 26.00 %
IDC Dist To Code: UBNRML

Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UBNRML - PI Mimi Becker

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	6,316.00	6,316.00	0.00	0.00	0.00	6,316.00	6,316.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	6,123.39	0.00	(6,123.39)	(6,123.39)
613N30	Graduate Research Assistant	0.00	0.00	0.00	11,450.00	0.00	(11,450.00)	(11,450.00)
613NZ0	Grad Unallocated Budget (Bud Only)	19,600.00	19,600.00	0.00	0.00	0.00	19,600.00	19,600.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	7,535.60	0.00	(7,535.60)	(7,535.60)
***Total: 61 - Salaries and Wages**		**25,916.00**	**25,916.00**	**0.00**	**25,108.99**	**0.00**	**807.01**	**807.01**
65YF10	Full Fringe Benefit Distr Expe	1,190.00	1,190.00	0.00	0.00	0.00	1,190.00	1,190.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,147.35	0.00	(1,147.35)	(1,147.35)
***Total: 65 - Fringe Benefits**		**1,190.00**	**1,190.00**	**0.00**	**1,147.35**	**0.00**	**42.65**	**42.65**
710400	Student or Non-Emp Travel	0.00	0.00	0.00	3,382.69	0.00	(3,382.69)	(3,382.69)
710Z	Travel-Other	500.00	500.00	0.00	0.00	0.00	500.00	500.00
Subtotal: Travel		**500.00**	**500.00**	**0.00**	**3,382.69**	**0.00**	**(2,882.69)**	**(2,882.69)**
711200	Research Supplies	0.00	0.00	0.00	1,922.39	0.00	(1,922.39)	(1,922.39)
713000	Printing & Copying-General	0.00	0.00	0.00	312.45	0.00	(312.45)	(312.45)
714000	Postage-General	0.00	0.00	0.00	110.98	0.00	(110.98)	(110.98)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.34	0.00	(0.34)	(0.34)
7170	Consulting	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
717000	Consulting-General	0.00	0.00	0.00	10,672.85	0.00	(10,672.85)	(10,672.85)
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	188.19	0.00	(188.19)	(188.19)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	55.00	0.00	(55.00)	(55.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	118.51	0.00	(118.51)	(118.51)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	26,560.23	0.00	(26,560.23)	(26,560.23)
71CZ	Other Expenses-Deductions	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00
Subtotal: Non-Travel Support		**15,500.00**	**15,500.00**	**0.00**	**40,940.94**	**0.00**	**(25,440.94)**	**(25,440.94)**
***Total: 71 - Support**		**16,000.00**	**16,000.00**	**0.00**	**44,323.63**	**0.00**	**(28,323.63)**	**(28,323.63)**
7211	Assistantships	7,800.00	7,800.00	0.00	0.00	0.00	7,800.00	7,800.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	7,400.00	0.00	(7,400.00)	(7,400.00)
7222	Participant Support	41,479.00	41,479.00	0.00	0.00	0.00	41,479.00	41,479.00
722200	Participant Support	0.00	0.00	0.00	17,650.00	0.00	(17,650.00)	(17,650.00)
722210	Participant Sup-Other	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
***Total: 72 - Student and/or Participant Support**		**49,279.00**	**49,279.00**	**0.00**	**25,450.00**	**0.00**	**23,829.00**	**23,829.00**

Grant 111390 - 2002 Northeast Consortium
Fund 111398 - Marine Res Educ Coop Fishery

Status: Active
FMGR: Becker, Mimi Larsen

Type: Grant

PI: Bucklin, Ann C
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16FL1324 CFDA #: 11.472
Resp Org: UZEOSA
FRAGRNT Start/End Date: 07/01/2001 - 06/30/2005

Fund Information
Effective Date: 4/9/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDCN
IDC Rate Code: UOTHOF 26.00 %
IDC Dist To Code: UBNRML

Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UBNRML - PI Mimi Becker

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
****Total Direct Cost Expenditures**		**92,385.00**	**92,385.00**	**0.00**	**96,029.97**	**0.00**	**(3,644.97)**	**(3,644.97)**
7603	F&A Expenditures	21,992.00	21,992.00	0.00	0.00	0.00	21,992.00	21,992.00
760300	F&A Expenditures	0.00	0.00	0.00	18,350.10	0.00	(18,350.10)	(18,350.10)
***Total: 76 - F&A and Internal Allocations**		**21,992.00**	**21,992.00**	**0.00**	**18,350.10**	**0.00**	**3,641.90**	**3,641.90**
****Total Indirect Cost Expenditures**		**21,992.00**	**21,992.00**	**0.00**	**18,350.10**	**0.00**	**3,641.90**	**3,641.90**
*****Total Expenditures**		**114,377.00**	**114,377.00**	**0.00**	**114,380.07**	**0.00**	**(3.07)**	**(3.07)**
Revenue								
5300	Federal Programs	114,377.00	114,377.00	0.00	0.00	0.00	114,377.00	114,377.00
530000	Federal Programs	0.00	0.00	0.00	114,380.07	0.00	(114,380.07)	(114,380.07)
***Total: 53 - Sponsored Programs**		**114,377.00**	**114,377.00**	**0.00**	**114,380.07**	**0.00**	**(3.07)**	**(3.07)**
*****Total Revenue**		**114,377.00**	**114,377.00**	**0.00**	**114,380.07**	**0.00**	**(3.07)**	**(3.07)**

Grant 111390 - 2002 Northeast Consortium
Fund 111401 - Socio-Economic Assessment

Status: Active
FMGR: Robertson, Robert A

Type: Grant

PI: Bucklin, Ann C
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16FL1324 CFDA #: 11.472
Resp Org: UZEOSA
FRAGRNT Start/End Date: 07/01/2001 - 06/30/2005

Fund Information
Effective Date: 4/9/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UBRERR

Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UBRERR - PI Robert Robertson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	18,864.00	18,864.00	0.00	0.00	0.00	18,864.00	18,864.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	15,136.30	0.00	(15,136.30)	(15,136.30)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	19,283.97	0.00	(19,283.97)	(19,283.97)
613N30	Graduate Research Assistant	0.00	0.00	0.00	23,450.00	0.00	(23,450.00)	(23,450.00)
613NZ0	Grad Unallocated Budget (Bud Only)	31,390.00	31,390.00	0.00	0.00	0.00	31,390.00	31,390.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	4,000.00	0.00	(4,000.00)	(4,000.00)
615NZ0	PAT Unallocated Budget (Bud Only)	7,331.00	7,331.00	0.00	0.00	0.00	7,331.00	7,331.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	6,691.97	0.00	(6,691.97)	(6,691.97)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	112.00	0.00	(112.00)	(112.00)
61SNSH	Student Labor	0.00	0.00	0.00	8,415.50	0.00	(8,415.50)	(8,415.50)
61SNWS	College Work Study	0.00	0.00	0.00	1,462.16	0.00	(1,462.16)	(1,462.16)
61SNZ0	Student Labor Unallocated(Bud Only)	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
***Total: 61 - Salaries and Wages**		**61,585.00**	**61,585.00**	**0.00**	**78,551.90**	**0.00**	**(16,966.90)**	**(16,966.90)**
65YF10	Full Fringe Benefit Distr Expe	4,957.00	4,957.00	0.00	0.00	0.00	4,957.00	4,957.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	3,748.69	0.00	(3,748.69)	(3,748.69)
***Total: 65 - Fringe Benefits**		**4,957.00**	**4,957.00**	**0.00**	**3,748.69**	**0.00**	**1,208.31**	**1,208.31**
710000	In-State Travel	0.00	0.00	0.00	31.39	0.00	(31.39)	(31.39)
710100	Out-of-State Travel	0.00	0.00	0.00	2,972.22	0.00	(2,972.22)	(2,972.22)
710300	Conference Registration Fees	0.00	0.00	0.00	690.00	0.00	(690.00)	(690.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	913.65	0.00	(913.65)	(913.65)
710Z	Travel-Other	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
Subtotal: Travel		**8,000.00**	**8,000.00**	**0.00**	**4,607.26**	**0.00**	**3,392.74**	**3,392.74**
711100	Supplies-General	0.00	0.00	0.00	32.97	0.00	(32.97)	(32.97)
711200	Research Supplies	0.00	0.00	0.00	17,448.42	0.00	(17,448.42)	(17,448.42)
713000	Printing & Copying-General	0.00	0.00	0.00	299.50	0.00	(299.50)	(299.50)
713005	Printing & Copying-Campus	0.00	0.00	0.00	1,428.72	0.00	(1,428.72)	(1,428.72)
713015	Printing & Copying-Departmental	0.00	0.00	0.00	36.45	0.00	(36.45)	(36.45)
714000	Postage-General	0.00	0.00	0.00	51.68	0.00	(51.68)	(51.68)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	4,345.10	0.00	(4,345.10)	(4,345.10)
7170	Consulting	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
717200	Other Professional Services-General	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
718000	Telecom-General	0.00	0.00	0.00	244.47	0.00	(244.47)	(244.47)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.54	0.00	(0.54)	(0.54)
71CZ	Other Expenses-Deductions	39,000.00	39,000.00	0.00	0.00	0.00	39,000.00	39,000.00
Subtotal: Non-Travel Support		**41,000.00**	**41,000.00**	**0.00**	**24,387.85**	**0.00**	**16,612.15**	**16,612.15**

Grant 111390 - 2002 Northeast Consortium
Fund 111401 - Socio-Economic Assessment

Status: Active
FMGR: Robertson, Robert A

Type: Grant

PI: Bucklin, Ann C
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16FL1324 CFDA #: 11.472
Resp Org: UZEOSA
FRAGRNT Start/End Date: 07/01/2001 - 06/30/2005

Fund Information
Effective Date: 4/9/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UBRERR

Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UBRERR - PI Robert Robertson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
***Total: 71 - Support**		**49,000.00**	**49,000.00**	**0.00**	**28,995.11**	**0.00**	**20,004.89**	**20,004.89**
7211	Assistantships	7,500.00	7,500.00	0.00	0.00	0.00	7,500.00	7,500.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	14,009.70	0.00	(14,009.70)	(14,009.70)
***Total: 72 - Student and/or Participant Support**		**7,500.00**	**7,500.00**	**0.00**	**14,009.70**	**0.00**	**(6,509.70)**	**(6,509.70)**
7400	Capitalizable Equipment	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
740000	Cap Equipment	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
***Total: 74 - Capitalizable Plant and Equipment**		**4,000.00**	**4,000.00**	**0.00**	**3,000.00**	**0.00**	**1,000.00**	**1,000.00**
****Total Direct Cost Expenditures**		**127,042.00**	**127,042.00**	**0.00**	**128,305.40**	**0.00**	**(1,263.40)**	**(1,263.40)**
7603	F&A Expenditures	51,968.00	51,968.00	0.00	0.00	0.00	51,968.00	51,968.00
760300	F&A Expenditures	0.00	0.00	0.00	50,546.50	0.00	(50,546.50)	(50,546.50)
***Total: 76 - F&A and Internal Allocations**		**51,968.00**	**51,968.00**	**0.00**	**50,546.50**	**0.00**	**1,421.50**	**1,421.50**
****Total Indirect Cost Expenditures**		**51,968.00**	**51,968.00**	**0.00**	**50,546.50**	**0.00**	**1,421.50**	**1,421.50**
*****Total Expenditures**		**179,010.00**	**179,010.00**	**0.00**	**178,851.90**	**0.00**	**158.10**	**158.10**
Revenue								
5300	Federal Programs	179,010.00	179,010.00	0.00	0.00	0.00	179,010.00	179,010.00
530000	Federal Programs	0.00	0.00	0.00	178,851.90	0.00	(178,851.90)	(178,851.90)
***Total: 53 - Sponsored Programs**		**179,010.00**	**179,010.00**	**0.00**	**178,851.90**	**0.00**	**158.10**	**158.10**
*****Total Revenue**		**179,010.00**	**179,010.00**	**0.00**	**178,851.90**	**0.00**	**158.10**	**158.10**

Grant 111390 - 2002 Northeast Consortium
Fund 111403 - Ident Life History Parameters

Status: Active
FMGR: Tsang, Paul C

Type: Grant

PI: Bucklin, Ann C
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16FL1324 CFDA #: 11.472
Resp Org: UZEOSA
FRAGRNT Start/End Date: 07/01/2001 - 06/30/2005

Fund Information
Effective Date: 4/9/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UBASPT

Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UBASPT - PI Paul Tsang

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	1,122.77	0.00	(1,122.77)	(1,122.77)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	2,777.23	0.00	(2,777.23)	(2,777.23)
61CPHS	[NSH] Non-Status - Shift	0.00	0.00	0.00	76.00	0.00	(76.00)	(76.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	8,302.00	0.00	21,692.70	0.00	(21,692.70)	(13,390.70)
61SNSH	Student Labor	0.00	0.00	0.00	2,954.00	0.00	(2,954.00)	(2,954.00)
61SNWS	College Work Study	0.00	0.00	0.00	754.80	0.00	(754.80)	(754.80)
61SNZ0	Student Labor Unallocated(Bud Only)	18,212.00	18,212.00	0.00	0.00	0.00	18,212.00	18,212.00
***Total: 61 - Salaries and Wages**		**18,212.00**	**26,514.00**	**0.00**	**29,377.50**	**0.00**	**(11,165.50)**	**(2,863.50)**
65YF10	Full Fringe Benefit Distr Expe	1,221.00	1,221.00	0.00	0.00	0.00	1,221.00	1,221.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	698.00	0.00	2,040.41	0.00	(2,040.41)	(1,342.41)
***Total: 65 - Fringe Benefits**		**1,221.00**	**1,919.00**	**0.00**	**2,040.41**	**0.00**	**(819.41)**	**(121.41)**
710000	In-State Travel	0.00	0.00	0.00	597.98	0.00	(597.98)	(597.98)
710100	Out-of-State Travel	0.00	0.00	0.00	1,654.78	0.00	(1,654.78)	(1,654.78)
710200	Foreign Travel	0.00	0.00	0.00	1,396.54	0.00	(1,396.54)	(1,396.54)
710300	Conference Registration Fees	0.00	0.00	0.00	333.00	0.00	(333.00)	(333.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	559.50	0.00	(559.50)	(559.50)
710Z	Travel-Other	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
Subtotal: Travel		**5,000.00**	**5,000.00**	**0.00**	**4,541.80**	**0.00**	**458.20**	**458.20**
711100	Supplies-General	0.00	0.00	0.00	34.03	0.00	(34.03)	(34.03)
711200	Research Supplies	0.00	0.00	272.96	25,248.32	0.00	(25,248.32)	(25,248.32)
714030	Postage-Express Mail	0.00	0.00	0.00	235.51	0.00	(235.51)	(235.51)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	244.00	0.00	(244.00)	(244.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	282.68	0.00	(282.68)	(282.68)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	189.42	0.00	(189.42)	(189.42)
717200	Other Professional Services-General	0.00	0.00	0.00	39,442.37	0.00	(39,442.37)	(39,442.37)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00	31,000.00	0.00	(31,000.00)	(31,000.00)
71CZ	Other Expenses-Deductions	108,100.00	99,100.00	0.00	0.00	0.00	108,100.00	99,100.00
Subtotal: Non-Travel Support		**108,100.00**	**99,100.00**	**272.96**	**96,676.33**	**0.00**	**11,423.67**	**2,423.67**
***Total: 71 - Support**		**113,100.00**	**104,100.00**	**272.96**	**101,218.13**	**0.00**	**11,881.87**	**2,881.87**
7400	Capitalizable Equipment	7,827.00	7,827.00	0.00	0.00	0.00	7,827.00	7,827.00
740000	Cap Equipment	0.00	0.00	0.00	7,530.00	0.00	(7,530.00)	(7,530.00)
***Total: 74 - Capitalizable Plant and Equipment**		**7,827.00**	**7,827.00**	**0.00**	**7,530.00**	**0.00**	**297.00**	**297.00**
****Total Direct Cost Expenditures**		**140,360.00**	**140,360.00**	**272.96**	**140,166.04**	**0.00**	**193.96**	**193.96**

Grant 111390 - 2002 Northeast Consortium
Fund 111403 - Ident Life History Parameters

Status: Active
FMGR: Tsang, Paul C

Type: Grant

PI: Bucklin, Ann C
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16FL1324 CFDA #: 11.472
Resp Org: UZEOSA
FRAGRNT Start/End Date: 07/01/2001 - 06/30/2005

Fund Information
Effective Date: 4/9/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UBASPT

Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UBASPT - PI Paul Tsang

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7603	F&A Expenditures	59,640.00	59,640.00	0.00	0.00	0.00	59,640.00	59,640.00
760300	F&A Expenditures	0.00	0.00	125.56	59,852.97	0.00	(59,852.97)	(59,852.97)
***Total: 76 - F&A and Internal Allocations**		**59,640.00**	**59,640.00**	**125.56**	**59,852.97**	**0.00**	**(212.97)**	**(212.97)**
****Total Indirect Cost Expenditures**		**59,640.00**	**59,640.00**	**125.56**	**59,852.97**	**0.00**	**(212.97)**	**(212.97)**
*****Total Expenditures**		**200,000.00**	**200,000.00**	**398.52**	**200,019.01**	**0.00**	**(19.01)**	**(19.01)**
Revenue								
5300	Federal Programs	200,000.00	200,000.00	0.00	0.00	0.00	200,000.00	200,000.00
530000	Federal Programs	0.00	0.00	398.52	200,019.01	0.00	(200,019.01)	(200,019.01)
***Total: 53 - Sponsored Programs**		**200,000.00**	**200,000.00**	**398.52**	**200,019.01**	**0.00**	**(19.01)**	**(19.01)**
*****Total Revenue**		**200,000.00**	**200,000.00**	**398.52**	**200,019.01**	**0.00**	**(19.01)**	**(19.01)**

Grant 111390 - 2002 Northeast Consortium
Fund 111404 - Offshore Lobster Fishery

Status: Active
FMGR: Watson, Winsor H.

Type: Grant

PI:	Bucklin, Ann C		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA16FL1324	CFDA #: 11.472	
Resp Org:	UZEOSA		
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2005		

Fund Information

Effective Date:	4/9/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UBZOWW	

Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UBZOWW - PI Winsor Watson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	11,315.00	13,249.00	0.00	0.00	0.00	11,315.00	13,249.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	12,813.50	0.00	(12,813.50)	(12,813.50)
613N30	Graduate Research Assistant	0.00	0.00	0.00	5,725.00	0.00	(5,725.00)	(5,725.00)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
613NZ0	Grad Unallocated Budget (Bud Only)	13,300.00	13,300.00	0.00	0.00	0.00	13,300.00	13,300.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	7,050.00	0.00	(7,050.00)	(7,050.00)
61SNSH	Student Labor	0.00	0.00	0.00	760.50	0.00	(760.50)	(760.50)
***Total: 61 - Salaries and Wages**		**24,615.00**	**26,549.00**	**0.00**	**26,549.00**	**0.00**	**(1,934.00)**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	1,589.00	1,645.00	0.00	0.00	0.00	1,589.00	1,645.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,644.79	0.00	(1,644.79)	(1,644.79)
***Total: 65 - Fringe Benefits**		**1,589.00**	**1,645.00**	**0.00**	**1,644.79**	**0.00**	**(55.79)**	**0.21**
710000	In-State Travel	0.00	0.00	0.00	18.25	0.00	(18.25)	(18.25)
710100	Out-of-State Travel	0.00	0.00	0.00	897.49	0.00	(897.49)	(897.49)
710300	Conference Registration Fees	0.00	0.00	0.00	183.00	0.00	(183.00)	(183.00)
710310	Workshop Registration Fees	0.00	0.00	0.00	35.00	0.00	(35.00)	(35.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	318.66	0.00	(318.66)	(318.66)
710Z	Travel-Other	1,500.00	1,453.00	0.00	0.00	0.00	1,500.00	1,453.00
Subtotal: Travel		**1,500.00**	**1,453.00**	**0.00**	**1,452.40**	**0.00**	**47.60**	**0.60**
711200	Research Supplies	0.00	0.00	0.00	3,289.08	0.00	(3,289.08)	(3,289.08)
713000	Printing & Copying-General	0.00	0.00	0.00	96.90	0.00	(96.90)	(96.90)
714030	Postage-Express Mail	0.00	0.00	0.00	19.77	0.00	(19.77)	(19.77)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	255.00	0.00	(255.00)	(255.00)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	49.48	0.00	(49.48)	(49.48)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	217.03	0.00	(217.03)	(217.03)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	39.32	0.00	(39.32)	(39.32)
719100	Membership Dues & Fees	0.00	0.00	0.00	10.00	0.00	(10.00)	(10.00)
71CZ	Other Expenses-Deductions	3,000.00	4,177.00	0.00	0.00	0.00	3,000.00	4,177.00
Subtotal: Non-Travel Support		**3,000.00**	**4,177.00**	**0.00**	**4,176.58**	**0.00**	**(1,176.58)**	**0.42**
***Total: 71 - Support**		**4,500.00**	**5,630.00**	**0.00**	**5,628.98**	**0.00**	**(1,128.98)**	**1.02**
7211	Assistantships	3,655.00	3,214.00	0.00	0.00	0.00	3,655.00	3,214.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	3,200.00	0.00	(3,200.00)	(3,200.00)
***Total: 72 - Student and/or Participant Support**		**3,655.00**	**3,214.00**	**0.00**	**3,200.00**	**0.00**	**455.00**	**14.00**

Grant 111390 - 2002 Northeast Consortium
Fund 111404 - Offshore Lobster Fishery

Status: Active
FMGR: Watson, Winsor H.

Type: Grant

PI: Bucklin, Ann C
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16FL1324 CFDA #: 11.472
Resp Org: UZEOSA
FRAGRNT Start/End Date: 07/01/2001 - 06/30/2005

Fund Information
Effective Date: 4/9/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UBZOWW

Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UBZOWW - PI Winsor Watson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7300	Subcontracts	48,700.00	44,595.00	0.00	0.00	0.00	48,700.00	44,595.00
730033	Subcontracts 33	0.00	0.00	0.00	44,594.22	0.00	(44,594.22)	(44,594.22)
***Total: 73 - Subcontracts**		**48,700.00**	**44,595.00**	**0.00**	**44,594.22**	**0.00**	**4,105.78**	**0.78**
7400	Capitalizable Equipment	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
740000	Cap Equipment	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
***Total: 74 - Capitalizable Plant and Equipment**		**3,000.00**	**3,000.00**	**0.00**	**3,000.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**86,059.00**	**84,633.00**	**0.00**	**84,616.99**	**0.00**	**1,442.01**	**16.01**
7603	F&A Expenditures	25,045.00	26,471.00	0.00	0.00	0.00	25,045.00	26,471.00
760300	F&A Expenditures	0.00	0.00	0.00	26,470.50	0.00	(26,470.50)	(26,470.50)
***Total: 76 - F&A and Internal Allocations**		**25,045.00**	**26,471.00**	**0.00**	**26,470.50**	**0.00**	**(1,425.50)**	**0.50**
****Total Indirect Cost Expenditures**		**25,045.00**	**26,471.00**	**0.00**	**26,470.50**	**0.00**	**(1,425.50)**	**0.50**
*****Total Expenditures**		**111,104.00**	**111,104.00**	**0.00**	**111,087.49**	**0.00**	**16.51**	**16.51**
Revenue								
5300	Federal Programs	111,104.00	111,104.00	0.00	0.00	0.00	111,104.00	111,104.00
530000	Federal Programs	0.00	0.00	0.00	111,087.49	0.00	(111,087.49)	(111,087.49)
***Total: 53 - Sponsored Programs**		**111,104.00**	**111,104.00**	**0.00**	**111,087.49**	**0.00**	**16.51**	**16.51**
*****Total Revenue**		**111,104.00**	**111,104.00**	**0.00**	**111,087.49**	**0.00**	**16.51**	**16.51**

Grant 111463 - 2001-04 CINEMAR PRGORAM ADMIN
Fund 111520 - FEED BEHAVIOR/JUV HALIBUT

Status: Active
FMGR: Langan, Richard

Type: Grant

PI:	Langan, Richard		
Sponsor:	US DOC, Department of Commerce		
Sponsor ID:	NA16RP1718	CFDA #: 11.460	
Resp Org:	URRCIC		
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2005		

Fund Information

Effective Date:	4/6/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UBZODB	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UBZODB - PI David Berlinsky

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	2,916.67	0.00	(2,916.67)	(2,916.67)
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	1,238.82	0.00	(1,238.82)	(1,238.82)
613N30	Graduate Research Assistant	0.00	0.00	0.00	11,450.00	0.00	(11,450.00)	(11,450.00)
613NZ0	Grad Unallocated Budget (Bud Only)	20,150.00	20,150.00	0.00	0.00	0.00	20,150.00	20,150.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	7,600.00	0.00	(7,600.00)	(7,600.00)
61SNSH	Student Labor	0.00	0.00	0.00	8,716.66	0.00	(8,716.66)	(8,716.66)
61SNWS	College Work Study	0.00	0.00	0.00	105.30	0.00	(105.30)	(105.30)
61SNZ0	Student Labor Unallocated(Bud Only)	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
61U000	Salary Offset Account	10,778.00	10,778.00	0.00	0.00	0.00	10,778.00	10,778.00
***Total: 61 - Salaries and Wages**		**32,928.00**	**32,928.00**	**0.00**	**32,027.45**	**0.00**	**900.55**	**900.55**
65YF10	Full Fringe Benefit Distr Expe	3,299.00	3,299.00	0.00	1,152.06	0.00	2,146.94	2,146.94
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	742.46	0.00	(742.46)	(742.46)
***Total: 65 - Fringe Benefits**		**3,299.00**	**3,299.00**	**0.00**	**1,894.52**	**0.00**	**1,404.48**	**1,404.48**
710000	In-State Travel	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	446.21	0.00	(446.21)	(446.21)
710Z00	Travel-Other	300.00	438.00	0.00	0.00	0.00	300.00	438.00
Subtotal: Travel		**300.00**	**438.00**	**0.00**	**466.21**	**0.00**	**(166.21)**	**(28.21)**
711100	Supplies-General	4,600.00	4,600.00	0.00	25.75	0.00	4,574.25	4,574.25
711200	Research Supplies	0.00	0.00	0.00	9,492.12	0.00	(9,492.12)	(9,492.12)
716100	Rentals & Leases-General	0.00	0.00	0.00	266.00	0.00	(266.00)	(266.00)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	1.98	0.00	(1.98)	(1.98)
Subtotal: Non-Travel Support		**4,600.00**	**4,600.00**	**0.00**	**9,785.85**	**0.00**	**(5,185.85)**	**(5,185.85)**
***Total: 71 - Support**		**4,900.00**	**5,038.00**	**0.00**	**10,252.06**	**0.00**	**(5,352.06)**	**(5,214.06)**
721100	Assistantships	0.00	0.00	0.00	3,279.00	0.00	(3,279.00)	(3,279.00)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**3,279.00**	**0.00**	**(3,279.00)**	**(3,279.00)**
740000	Cap Equipment	7,715.00	7,515.00	0.00	0.00	0.00	7,715.00	7,515.00
***Total: 74 - Capitalizable Plant and Equipment**		**7,715.00**	**7,515.00**	**0.00**	**0.00**	**0.00**	**7,715.00**	**7,515.00**
****Total Direct Cost Expenditures**		**48,842.00**	**48,780.00**	**0.00**	**47,453.03**	**0.00**	**1,388.97**	**1,326.97**
760300	F&A Expenditures	18,507.00	18,569.00	0.00	19,895.49	0.00	(1,388.49)	(1,326.49)
***Total: 76 - F&A and Internal Allocations**		**18,507.00**	**18,569.00**	**0.00**	**19,895.49**	**0.00**	**(1,388.49)**	**(1,326.49)**
****Total Indirect Cost Expenditures**		**18,507.00**	**18,569.00**	**0.00**	**19,895.49**	**0.00**	**(1,388.49)**	**(1,326.49)**

Grant 111463 - 2001-04 CINEMAR PRGORAM ADMIN
Status: Active
Type: Grant
Fund 111520 - FEED BEHAVIOR/JUV HALIBUT
FMGR: Langan, Richard

PI:	Langan, Richard		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US DOC, Department of Commerce		Effective Date:	4/6/2004	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	NA16RP1718	CFDA #: 11.460	Term Date:		IDC Rate Code:	URESON	46.00 %	Budget Controls	DOC
Resp Org:	URRCIC		Expend End Date:		IDC Dist To Code:	UBZODB		Equipment Vesting	USNH
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2005		Rev Account:	530000				Idc Waiver	NO

Org UBZODB - PI David Berlinsky

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*****Total Expenditures**	**67,349.00**	**67,349.00**	**0.00**	**67,348.52**	**0.00**	**0.48**	**0.48**
Revenue							
530000 Federal Programs	67,349.00	67,349.00	0.00	67,348.52	0.00	0.48	0.48
***Total: 53 - Sponsored Programs**	**67,349.00**	**67,349.00**	**0.00**	**67,348.52**	**0.00**	**0.48**	**0.48**
*****Total Revenue**	**67,349.00**	**67,349.00**	**0.00**	**67,348.52**	**0.00**	**0.48**	**0.48**

Grant 111463 - 2001-04 CINEMAR PRGORAM ADMIN
Fund 111521 - FISH CAGE FOULING COMMUNITIES

Status: Active
FMGR: Grizzle, Raymond Edward

Type: Grant

PI: Langan, Richard
Sponsor: US DOC, Department of Commerce
Sponsor ID: NA16RP1718 CFDA #: 11.460
Resp Org: URRCIC
FRAGRNT Start/End Date: 09/01/2001 - 08/31/2005

Fund Information
Effective Date: 4/9/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UBZORG

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UBZORG - PI Raymond Grizzle

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	10,707.00	0.00	(10,707.00)	(10,707.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	5,725.00	0.00	(5,725.00)	(5,725.00)
613NZ0	Grad Unallocated Budget (Bud Only)	11,450.00	11,450.00	0.00	0.00	0.00	11,450.00	11,450.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	654.80	0.00	(654.80)	(654.80)
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	1,235.17	0.00	(1,235.17)	(1,235.17)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	0.54	0.00	(0.54)	(0.54)
61SNSH	Student Labor	0.00	0.00	0.00	502.56	0.00	(502.56)	(502.56)
61SNWS	College Work Study	0.00	0.00	0.00	1,474.45	0.00	(1,474.45)	(1,474.45)
61SNZ0	Student Labor Unallocated(Bud Only)	2,050.00	2,050.00	0.00	0.00	0.00	2,050.00	2,050.00
61U000	Salary Offset Account	7,972.00	7,972.00	0.00	0.00	0.00	7,972.00	7,972.00
***Total: 61 - Salaries and Wages**		**21,472.00**	**21,472.00**	**0.00**	**20,299.52**	**0.00**	**1,172.48**	**1,172.48**
65YF10	Full Fringe Benefit Distr Expe	3,059.00	3,059.00	0.00	3,961.59	0.00	(902.59)	(902.59)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	158.12	0.00	(158.12)	(158.12)
***Total: 65 - Fringe Benefits**		**3,059.00**	**3,059.00**	**0.00**	**4,119.71**	**0.00**	**(1,060.71)**	**(1,060.71)**
710100	Out-of-State Travel	0.00	0.00	0.00	657.39	0.00	(657.39)	(657.39)
710300	Conference Registration Fees	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	171.50	0.00	(171.50)	(171.50)
710Z00	Travel-Other	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
Subtotal: Travel		**1,000.00**	**1,000.00**	**0.00**	**1,028.89**	**0.00**	**(28.89)**	**(28.89)**
711100	Supplies-General	3,500.00	3,500.00	0.00	30.00	0.00	3,470.00	3,470.00
7112	Research Supplies	0.00	1,014.60	0.00	0.00	0.00	0.00	1,014.60
711200	Research Supplies	0.00	0.00	0.00	3,287.47	0.00	(3,287.47)	(3,287.47)
713000	Printing & Copying-General	0.00	0.00	0.00	5.65	0.00	(5.65)	(5.65)
716100	Rentals & Leases-General	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
Subtotal: Non-Travel Support		**5,500.00**	**6,514.60**	**0.00**	**3,323.12**	**0.00**	**2,176.88**	**3,191.48**
***Total: 71 - Support**		**6,500.00**	**7,514.60**	**0.00**	**4,352.01**	**0.00**	**2,147.99**	**3,162.59**
721100	Assistantships	0.00	0.00	0.00	3,269.00	0.00	(3,269.00)	(3,269.00)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**3,269.00**	**0.00**	**(3,269.00)**	**(3,269.00)**
****Total Direct Cost Expenditures**		**31,031.00**	**32,045.60**	**0.00**	**32,040.24**	**0.00**	**(1,009.24)**	**5.36**
760300	F&A Expenditures	13,964.00	12,949.40	0.00	12,957.67	0.00	1,006.33	(8.27)
***Total: 76 - F&A and Internal Allocations**		**13,964.00**	**12,949.40**	**0.00**	**12,957.67**	**0.00**	**1,006.33**	**(8.27)**

Grant 111463 - 2001-04 CINEMAR PRGORAM ADMIN
Fund 111521 - FISH CAGE FOULING COMMUNITIES

Status: Active
FMGR: Grizzle, Raymond Edward

Type: Grant

PI: Langan, Richard
Sponsor: US DOC, Department of Commerce
Sponsor ID: NA16RP1718 CFDA #: 11.460
Resp Org: URRCIC
FRAGRNT Start/End Date: 09/01/2001 - 08/31/2005

Fund Information

Effective Date:	4/9/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UBZORG	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UBZORG - PI Raymond Grizzle

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
****Total Indirect Cost Expenditures**	**13,964.00**	**12,949.40**	**0.00**	**12,957.67**	**0.00**	**1,006.33**	**(8.27)**
*****Total Expenditures**	**44,995.00**	**44,995.00**	**0.00**	**44,997.91**	**0.00**	**(2.91)**	**(2.91)**
Revenue							
530000 Federal Programs	44,995.00	44,995.00	0.00	44,997.91	0.00	(2.91)	(2.91)
***Total: 53 - Sponsored Programs**	**44,995.00**	**44,995.00**	**0.00**	**44,997.91**	**0.00**	**(2.91)**	**(2.91)**
*****Total Revenue**	**44,995.00**	**44,995.00**	**0.00**	**44,997.91**	**0.00**	**(2.91)**	**(2.91)**

Grant 111463 - 2001-04 CINEMAR PRGORAM ADMIN
Fund 111522 - SUSPENDED CAGE SYS JUV URCHINS

Status: Active
FMGR: Harris, Larry

Type: Grant

PI:	Langan, Richard		
Sponsor:	US DOC, Department of Commerce		
Sponsor ID:	NA16RP1718	CFDA #: 11.460	
Resp Org:	URRCIC		
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2005		

Fund Information

Effective Date:	4/9/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UBZOLH	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UBZOLH - PI Larry Harris

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	23,947.70	0.00	(23,947.70)	(23,947.70)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	6,816.00	0.00	(6,816.00)	(6,816.00)
61SNZ0	Student Labor Unallocated(Bud Only)	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
61U000	Salary Offset Account	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
***Total: 61 - Salaries and Wages**		**32,500.00**	**32,500.00**	**0.00**	**30,763.70**	**0.00**	**1,736.30**	**1,736.30**
65YF10	Full Fringe Benefit Distr Expe	11,100.00	11,100.00	0.00	9,057.63	0.00	2,042.37	2,042.37
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	572.54	0.00	(572.54)	(572.54)
***Total: 65 - Fringe Benefits**		**11,100.00**	**11,100.00**	**0.00**	**9,630.17**	**0.00**	**1,469.83**	**1,469.83**
710000	In-State Travel	0.00	0.00	0.00	266.01	0.00	(266.01)	(266.01)
710300	Conference Registration Fees	0.00	0.00	0.00	320.00	0.00	(320.00)	(320.00)
710310	Workshop Registration Fees	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
710Z00	Travel-Other	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
Subtotal: Travel		**1,500.00**	**1,500.00**	**0.00**	**686.01**	**0.00**	**813.99**	**813.99**
711100	Supplies-General	4,504.00	4,504.00	0.00	0.00	0.00	4,504.00	4,504.00
711200	Research Supplies	0.00	0.00	0.00	15,085.49	0.00	(15,085.49)	(15,085.49)
716100	Rentals & Leases-General	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	633.20	0.00	(633.20)	(633.20)
Subtotal: Non-Travel Support		**11,504.00**	**11,504.00**	**0.00**	**15,718.69**	**0.00**	**(4,214.69)**	**(4,214.69)**
***Total: 71 - Support**		**13,004.00**	**13,004.00**	**0.00**	**16,404.70**	**0.00**	**(3,400.70)**	**(3,400.70)**
****Total Direct Cost Expenditures**		**56,604.00**	**56,604.00**	**0.00**	**56,798.57**	**0.00**	**(194.57)**	**(194.57)**
760300	F&A Expenditures	25,472.00	25,472.00	0.00	25,277.33	0.00	194.67	194.67
***Total: 76 - F&A and Internal Allocations**		**25,472.00**	**25,472.00**	**0.00**	**25,277.33**	**0.00**	**194.67**	**194.67**
****Total Indirect Cost Expenditures**		**25,472.00**	**25,472.00**	**0.00**	**25,277.33**	**0.00**	**194.67**	**194.67**
*****Total Expenditures**		**82,076.00**	**82,076.00**	**0.00**	**82,075.90**	**0.00**	**0.10**	**0.10**
Revenue								
530000	Federal Programs	82,076.00	82,076.00	0.00	82,075.90	0.00	0.10	0.10
***Total: 53 - Sponsored Programs**		**82,076.00**	**82,076.00**	**0.00**	**82,075.90**	**0.00**	**0.10**	**0.10**
*****Total Revenue**		**82,076.00**	**82,076.00**	**0.00**	**82,075.90**	**0.00**	**0.10**	**0.10**

Grant 111463 - 2001-04 CINEMAR PRGORAM ADMIN
Fund 111523 - NET PEN CULTURE COD & HAILBUT

Status: Active
FMGR: Howell, William H

Type: Grant

PI: Langan, Richard
Sponsor: US DOC, Department of Commerce
Sponsor ID: NA16RP1718 CFDA #: 11.460
Resp Org: URRCIC
FRAGRNT Start/End Date: 09/01/2001 - 08/31/2005

Fund Information
Effective Date: 2/25/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UBZOHH

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UBZOHH - PI W. Hunting Howell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	11,875.00	0.00	(11,875.00)	(11,875.00)
613NZ0	Grad Unallocated Budget (Bud Only)	13,725.00	13,725.00	0.00	0.00	0.00	13,725.00	13,725.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	16,837.00	0.00	(16,837.00)	(16,837.00)
61SNZ0	Student Labor Unallocated(Bud Only)	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
***Total: 61 - Salaries and Wages**		**19,725.00**	**19,725.00**	**0.00**	**28,712.00**	**0.00**	**(8,987.00)**	**(8,987.00)**
65YF10	Full Fringe Benefit Distr Expe	659.00	659.00	0.00	0.00	0.00	659.00	659.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,380.64	0.00	(1,380.64)	(1,380.64)
***Total: 65 - Fringe Benefits**		**659.00**	**659.00**	**0.00**	**1,380.64**	**0.00**	**(721.64)**	**(721.64)**
710100	Out-of-State Travel	0.00	0.00	0.00	530.22	0.00	(530.22)	(530.22)
710200	Foreign Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	363.20	0.00	(363.20)	(363.20)
710Z00	Travel-Other	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
Subtotal: Travel		**3,000.00**	**3,000.00**	**0.00**	**893.42**	**0.00**	**2,106.58**	**2,106.58**
711100	Supplies-General	27,500.00	27,500.00	0.00	0.00	0.00	27,500.00	27,500.00
711200	Research Supplies	0.00	0.00	0.00	7,059.91	0.00	(7,059.91)	(7,059.91)
714025	Postage-Direct Mail	0.00	0.00	0.00	20.91	0.00	(20.91)	(20.91)
714030	Postage-Express Mail	0.00	0.00	0.00	46.40	0.00	(46.40)	(46.40)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	264.95	0.00	(264.95)	(264.95)
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	43.13	0.00	(43.13)	(43.13)
716100	Rentals & Leases-General	18,000.00	18,000.00	0.00	28,250.00	0.00	(10,250.00)	(10,250.00)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	109.05	0.00	(109.05)	(109.05)
717200	Other Professional Services-General	0.00	0.00	0.00	1,117.50	0.00	(1,117.50)	(1,117.50)
71C600	Insurance	1,600.00	1,600.00	0.00	1,164.00	0.00	436.00	436.00
Subtotal: Non-Travel Support		**47,100.00**	**47,100.00**	**0.00**	**38,075.85**	**0.00**	**9,024.15**	**9,024.15**
***Total: 71 - Support**		**50,100.00**	**50,100.00**	**0.00**	**38,969.27**	**0.00**	**11,130.73**	**11,130.73**
721100	Assistantships	3,675.00	3,675.00	0.00	550.00	0.00	3,125.00	3,125.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	2,572.55	0.00	(2,572.55)	(2,572.55)
***Total: 72 - Student and/or Participant Support**		**3,675.00**	**3,675.00**	**0.00**	**3,122.55**	**0.00**	**552.45**	**552.45**
****Total Direct Cost Expenditures**		**74,159.00**	**74,159.00**	**0.00**	**72,184.46**	**0.00**	**1,974.54**	**1,974.54**
760300	F&A Expenditures	31,718.00	31,718.00	0.00	31,112.79	0.00	605.21	605.21
***Total: 76 - F&A and Internal Allocations**		**31,718.00**	**31,718.00**	**0.00**	**31,112.79**	**0.00**	**605.21**	**605.21**
****Total Indirect Cost Expenditures**		**31,718.00**	**31,718.00**	**0.00**	**31,112.79**	**0.00**	**605.21**	**605.21**

Grant 111463 - 2001-04 CINEMAR PRGORAM ADMIN
Fund 111523 - NET PEN CULTURE COD & HAILBUT

Status: Active
FMGR: Howell, William H

Type: Grant

PI: Langan, Richard
Sponsor: US DOC, Department of Commerce
Sponsor ID: NA16RP1718 CFDA #: 11.460
Resp Org: URRCIC
FRAGRNT Start/End Date: 09/01/2001 - 08/31/2005

Fund Information

Effective Date: 2/25/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UBZOHH

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UBZOHH - PI W. Hunting Howell

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*****Total Expenditures**	**105,877.00**	**105,877.00**	**0.00**	**103,297.25**	**0.00**	**2,579.75**	**2,579.75**
Revenue							
530000 Federal Programs	105,877.00	105,877.00	0.00	103,297.25	0.00	2,579.75	2,579.75
***Total: 53 - Sponsored Programs**	**105,877.00**	**105,877.00**	**0.00**	**103,297.25**	**0.00**	**2,579.75**	**2,579.75**
*****Total Revenue**	**105,877.00**	**105,877.00**	**0.00**	**103,297.25**	**0.00**	**2,579.75**	**2,579.75**

Grant 111463 - 2001-04 CINEMAR PRGORAM ADMIN
Fund 111524 - ATLATNIC COD/HADDOCK DEVELOP

Status: Active
FMGR:

Type: Grant

PI: Langan, Richard
Sponsor: US DOC, Department of Commerce
Sponsor ID: NA16RP1718 CFDA #: 11.460
Resp Org: URRCIC
FRAGRNT Start/End Date: 09/01/2001 - 08/31/2005

Fund Information
Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UBZOHH

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UBZOHH - PI W. Hunting Howell

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
730001 Subcontracts 01	113,197.00	73,947.00	0.00	73,947.00	0.00	39,250.00	0.00
***Total: 73 - Subcontracts**	**113,197.00**	**73,947.00**	**0.00**	**73,947.00**	**0.00**	**39,250.00**	**0.00**
****Total Direct Cost Expenditures**	**113,197.00**	**73,947.00**	**0.00**	**73,947.00**	**0.00**	**39,250.00**	**0.00**
760300 F&A Expenditures	11,250.00	11,250.00	0.00	11,250.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**	**11,250.00**	**11,250.00**	**0.00**	**11,250.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**	**11,250.00**	**11,250.00**	**0.00**	**11,250.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**124,447.00**	**85,197.00**	**0.00**	**85,197.00**	**0.00**	**39,250.00**	**0.00**
Revenue							
530000 Federal Programs	124,447.00	85,197.00	0.00	85,197.00	0.00	39,250.00	0.00
***Total: 53 - Sponsored Programs**	**124,447.00**	**85,197.00**	**0.00**	**85,197.00**	**0.00**	**39,250.00**	**0.00**
*****Total Revenue**	**124,447.00**	**85,197.00**	**0.00**	**85,197.00**	**0.00**	**39,250.00**	**0.00**

Grant 111463 - 2001-04 CINEMAR PRGORAM ADMIN
Fund 111525 - RISK/UNCERTAINTY IN GROWTH

Status: Active
FMGR: Howell, William H

Type: Grant

PI: Langan, Richard
Sponsor: US DOC, Department of Commerce
Sponsor ID: NA16RP1718 CFDA #: 11.460
Resp Org: URRCIC
FRAGRNT Start/End Date: 09/01/2001 - 08/31/2005

Fund Information
Effective Date: 2/25/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UBZOHH

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UBZOHH - PI W. Hunting Howell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
730001	Subcontracts 01	149,904.00	149,904.00	0.00	149,904.00	0.00	0.00	0.00
***Total: 73 - Subcontracts**		**149,904.00**	**149,904.00**	**0.00**	**149,904.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**149,904.00**	**149,904.00**	**0.00**	**149,904.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	11,250.00	11,250.00	0.00	11,250.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**11,250.00**	**11,250.00**	**0.00**	**11,250.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**11,250.00**	**11,250.00**	**0.00**	**11,250.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**161,154.00**	**161,154.00**	**0.00**	**161,154.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	161,154.00	161,154.00	0.00	161,154.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**161,154.00**	**161,154.00**	**0.00**	**161,154.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**161,154.00**	**161,154.00**	**0.00**	**161,154.00**	**0.00**	**0.00**	**0.00**

Grant 111463 - 2001-04 CINEMAR PRGORAM ADMIN
Fund 111526 - MONITORING OFFSHORE AQUACULT

Status: Active
FMGR: Howell, William H

Type: Grant

PI: Langan, Richard
Sponsor: US DOC, Department of Commerce
Sponsor ID: NA16RP1718 CFDA #: 11.460
Resp Org: URRCIC
FRAGRNT Start/End Date: 09/01/2001 - 08/31/2005

Fund Information
Effective Date: 2/25/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UBZOHH

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UBZOHH - PI W. Hunting Howell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
730001	Subcontracts 01	189,488.00	189,488.00	0.00	189,488.00	0.00	0.00	0.00
***Total: 73 - Subcontracts**		**189,488.00**	**189,488.00**	**0.00**	**189,488.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**189,488.00**	**189,488.00**	**0.00**	**189,488.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	11,250.00	11,250.00	0.00	11,250.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**11,250.00**	**11,250.00**	**0.00**	**11,250.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**11,250.00**	**11,250.00**	**0.00**	**11,250.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**200,738.00**	**200,738.00**	**0.00**	**200,738.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	200,738.00	200,738.00	0.00	200,738.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**200,738.00**	**200,738.00**	**0.00**	**200,738.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**200,738.00**	**200,738.00**	**0.00**	**200,738.00**	**0.00**	**0.00**	**0.00**

Grant 111463 - 2001-04 CINEMAR PRGORAM ADMIN
Fund 111535 - Atlantic Cod Offshore Aqua

Status: Active
FMGR: Berlinsky, David L

Type: Grant

PI: Langan, Richard
Sponsor: US DOC, Department of Commerce
Sponsor ID: NA16RP1718 CFDA #: 11.460
Resp Org: URRCIC
FRAGRNT Start/End Date: 09/01/2001 - 08/31/2005

Fund Information
Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UBZODB

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UBZODB - PI David Berlinsky

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	2,999.72	0.00	(2,999.72)	(2,999.72)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	3,289.00	0.00	(3,289.00)	(3,289.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	3,711.60	0.00	(3,711.60)	(3,711.60)
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	19,100.00	0.00	0.00	0.00	0.00	19,100.00
61SNSH	Student Labor	0.00	0.00	0.00	1,146.13	0.00	(1,146.13)	(1,146.13)
61SNWS	College Work Study	0.00	0.00	0.00	287.92	0.00	(287.92)	(287.92)
***Total: 61 - Salaries and Wages**		**0.00**	**19,100.00**	**0.00**	**11,434.37**	**0.00**	**(11,434.37)**	**7,665.63**
65YF10	Full Fringe Benefit Distr Expe	0.00	642.00	0.00	0.00	0.00	0.00	642.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	522.77	0.00	(522.77)	(522.77)
***Total: 65 - Fringe Benefits**		**0.00**	**642.00**	**0.00**	**522.77**	**0.00**	**(522.77)**	**119.23**
710000	In-State Travel	0.00	0.00	0.00	116.52	0.00	(116.52)	(116.52)
710100	Out-of-State Travel	0.00	0.00	0.00	576.01	0.00	(576.01)	(576.01)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	232.31	0.00	(232.31)	(232.31)
710Z00	Travel-Other	0.00	660.00	0.00	0.00	0.00	0.00	660.00
Subtotal: Travel		**0.00**	**660.00**	**0.00**	**924.84**	**0.00**	**(924.84)**	**(264.84)**
711100	Supplies-General	1.00	5,150.00	0.00	952.64	0.00	(951.64)	4,197.36
711200	Research Supplies	0.00	0.00	0.00	9,988.87	0.00	(9,988.87)	(9,988.87)
713000	Printing & Copying-General	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
714030	Postage-Express Mail	0.00	0.00	0.00	16.86	0.00	(16.86)	(16.86)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	27.00	0.00	(27.00)	(27.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	286.33	0.00	(286.33)	(286.33)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	1,525.41	0.00	(1,525.41)	(1,525.41)
717200	Other Professional Services-General	0.00	0.00	0.00	873.00	0.00	(873.00)	(873.00)
Subtotal: Non-Travel Support		**1.00**	**5,150.00**	**0.00**	**13,770.11**	**0.00**	**(13,769.11)**	**(8,620.11)**
***Total: 71 - Support**		**1.00**	**5,810.00**	**0.00**	**14,694.95**	**0.00**	**(14,693.95)**	**(8,884.95)**
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	555.50	0.00	(555.50)	(555.50)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**555.50**	**0.00**	**(555.50)**	**(555.50)**
740000	Cap Equipment	0.00	2,200.00	0.00	0.00	0.00	0.00	2,200.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**2,200.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,200.00**
****Total Direct Cost Expenditures**		**1.00**	**27,752.00**	**0.00**	**27,207.59**	**0.00**	**(27,206.59)**	**544.41**
760300	F&A Expenditures	0.00	11,498.00	0.00	12,042.41	0.00	(12,042.41)	(544.41)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**11,498.00**	**0.00**	**12,042.41**	**0.00**	**(12,042.41)**	**(544.41)**

Grant 111463 - 2001-04 CINEMAR PRGORAM ADMIN
Fund 111535 - Atlantic Cod Offshore Aqua

Status: Active
FMGR: Berlinsky, David L

Type: Grant

PI:	Langan, Richard		
Sponsor:	US DOC, Department of Commerce		
Sponsor ID:	NA16RP1718	CFDA #: 11.460	
Resp Org:	URRCIC		
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2005		

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UBZODB	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UBZODB - PI David Berlinsky

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
****Total Indirect Cost Expenditures**	**0.00**	**11,498.00**	**0.00**	**12,042.41**	**0.00**	**(12,042.41)**	**(544.41)**
*****Total Expenditures**	**1.00**	**39,250.00**	**0.00**	**39,250.00**	**0.00**	**(39,249.00)**	**(0.00)**
Revenue							
530000 Federal Programs	1.00	39,250.00	0.00	39,250.00	0.00	(39,249.00)	0.00
***Total: 53 - Sponsored Programs**	**1.00**	**39,250.00**	**0.00**	**39,250.00**	**0.00**	**(39,249.00)**	**0.00**
*****Total Revenue**	**1.00**	**39,250.00**	**0.00**	**39,250.00**	**0.00**	**(39,249.00)**	**0.00**

Grant 111463 - 2001-04 CINEMAR PRGORAM ADMIN
Fund 111603 - Net Pen Culture of Cod & Halibut

Status: Active
FMGR: Howell, William H

Type: Grant

PI: Langan, Richard
Sponsor: US DOC, Department of Commerce
Sponsor ID: NA16RP1718 CFDA #: 11.460
Resp Org: URRCIC
FRAGRNT Start/End Date: 09/01/2001 - 08/31/2005

Fund Information
Effective Date: 8/27/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UBZOHH

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UBZOHH - PI W. Hunting Howell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	18,680.00	18,680.00	0.00	0.00	0.00	18,680.00	18,680.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	17,627.33	0.00	(17,627.33)	(17,627.33)
613NZ0	Grad Unallocated Budget (Bud Only)	20,640.00	20,640.00	0.00	0.00	0.00	20,640.00	20,640.00
61CPHS	[NSH] Non-Status - Shift	0.00	0.00	0.00	48.00	0.00	(48.00)	(48.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	24,960.00	0.00	(24,960.00)	(24,960.00)
61SNSH	Student Labor	0.00	0.00	0.00	22,434.50	0.00	(22,434.50)	(22,434.50)
61SNZ0	Student Labor Unallocated(Bud Only)	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
***Total: 61 - Salaries and Wages**		**45,320.00**	**45,320.00**	**0.00**	**65,069.83**	**0.00**	**(19,749.83)**	**(19,749.83)**
65YF10	Full Fringe Benefit Distr Expe	2,209.00	2,209.00	0.00	0.00	0.00	2,209.00	2,209.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	3,581.35	0.00	(3,581.35)	(3,581.35)
***Total: 65 - Fringe Benefits**		**2,209.00**	**2,209.00**	**0.00**	**3,581.35**	**0.00**	**(1,372.35)**	**(1,372.35)**
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	103.68	0.00	(103.68)	(103.68)
710200	Foreign Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
Subtotal: Travel		**4,000.00**	**4,000.00**	**0.00**	**103.68**	**0.00**	**3,896.32**	**3,896.32**
7112	Research Supplies	82,600.00	82,600.00	0.00	0.00	0.00	82,600.00	82,600.00
711200	Research Supplies	0.00	0.00	0.00	39,937.04	0.00	(39,937.04)	(39,937.04)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	18.60	0.00	(18.60)	(18.60)
714030	Postage-Express Mail	0.00	0.00	0.00	208.29	0.00	(208.29)	(208.29)
716100	Rentals & Leases-General	0.00	0.00	0.00	24,958.24	0.00	(24,958.24)	(24,958.24)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	551.86	0.00	(551.86)	(551.86)
Subtotal: Non-Travel Support		**82,600.00**	**82,600.00**	**0.00**	**65,674.03**	**0.00**	**16,925.97**	**16,925.97**
***Total: 71 - Support**		**86,600.00**	**86,600.00**	**0.00**	**65,777.71**	**0.00**	**20,822.29**	**20,822.29**
721100	Assistantships	7,650.00	7,650.00	0.00	0.00	0.00	7,650.00	7,650.00
***Total: 72 - Student and/or Participant Support**		**7,650.00**	**7,650.00**	**0.00**	**0.00**	**0.00**	**7,650.00**	**7,650.00**
740000	Cap Equipment	0.00	0.00	0.00	4,950.00	0.00	(4,950.00)	(4,950.00)
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**0.00**	**0.00**	**4,950.00**	**0.00**	**(4,950.00)**	**(4,950.00)**
****Total Direct Cost Expenditures**		**141,779.00**	**141,779.00**	**0.00**	**139,378.89**	**0.00**	**2,400.11**	**2,400.11**
760300	F&A Expenditures	60,358.00	60,358.00	0.00	61,446.31	0.00	(1,088.31)	(1,088.31)
***Total: 76 - F&A and Internal Allocations**		**60,358.00**	**60,358.00**	**0.00**	**61,446.31**	**0.00**	**(1,088.31)**	**(1,088.31)**
****Total Indirect Cost Expenditures**		**60,358.00**	**60,358.00**	**0.00**	**61,446.31**	**0.00**	**(1,088.31)**	**(1,088.31)**

Grant 111463 - 2001-04 CINEMAR PRGORAM ADMIN
Fund 111603 - Net Pen Culture of Cod & Halibut

Status: Active
FMGR: Howell, William H

Type: Grant

PI:	Langan, Richard		
Sponsor:	US DOC, Department of Commerce		
Sponsor ID:	NA16RP1718	CFDA #: 11.460	
Resp Org:	URRCIC		
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2005		

Fund Information

Effective Date:	8/27/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UBZOHH	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UBZOHH - PI W. Hunting Howell

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*****Total Expenditures**	**202,137.00**	**202,137.00**	**0.00**	**200,825.20**	**0.00**	**1,311.80**	**1,311.80**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	200,825.20	0.00	(200,825.20)	(200,825.20)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**200,825.20**	**0.00**	**(200,825.20)**	**(200,825.20)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**200,825.20**	**0.00**	**(200,825.20)**	**(200,825.20)**

Grant 111463 - 2001-04 CINEMAR PRGORAM ADMIN
Fund 111605 - Dev Atlantic Cod & Haddock

Status: Active
FMGR: Berlinsky, David L

Type: Grant

PI: Langan, Richard
Sponsor: US DOC, Department of Commerce
Sponsor ID: NA16RP1718 CFDA #: 11.460
Resp Org: URRCIC
FRAGRNT Start/End Date: 09/01/2001 - 08/31/2005

Fund Information
Effective Date: 8/27/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UBZODB

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UBZODB - PI David Berlinsky

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	2,389.00	2,389.00	0.00	0.00	0.00	2,389.00	2,389.00
611Q90	Post Doc	0.00	0.00	0.00	20,266.07	0.00	(20,266.07)	(20,266.07)
613NZ0	Grad Unallocated Budget (Bud Only)	21,100.00	21,100.00	0.00	0.00	0.00	21,100.00	21,100.00
61SNZ0	Student Labor Unallocated(Bud Only)	2,250.00	2,250.00	0.00	0.00	0.00	2,250.00	2,250.00
***Total: 61 - Salaries and Wages**		**25,739.00**	**25,739.00**	**0.00**	**20,266.07**	**0.00**	**5,472.93**	**5,472.93**
65YF10	Full Fringe Benefit Distr Expe	888.00	888.00	0.00	5,584.04	0.00	(4,696.04)	(4,696.04)
***Total: 65 - Fringe Benefits**		**888.00**	**888.00**	**0.00**	**5,584.04**	**0.00**	**(4,696.04)**	**(4,696.04)**
710	Travel	800.00	800.00	0.00	0.00	0.00	800.00	800.00
Subtotal: Travel		**800.00**	**800.00**	**0.00**	**0.00**	**0.00**	**800.00**	**800.00**
7112	Research Supplies	6,200.00	6,200.00	0.00	0.00	0.00	6,200.00	6,200.00
711200	Research Supplies	0.00	0.00	0.00	42.16	0.00	(42.16)	(42.16)
Subtotal: Non-Travel Support		**6,200.00**	**6,200.00**	**0.00**	**42.16**	**0.00**	**6,157.84**	**6,157.84**
***Total: 71 - Support**		**7,000.00**	**7,000.00**	**0.00**	**42.16**	**0.00**	**6,957.84**	**6,957.84**
****Total Direct Cost Expenditures**		**33,627.00**	**33,627.00**	**0.00**	**25,892.27**	**0.00**	**7,734.73**	**7,734.73**
760300	F&A Expenditures	15,132.00	15,132.00	0.00	11,910.59	0.00	3,221.41	3,221.41
***Total: 76 - F&A and Internal Allocations**		**15,132.00**	**15,132.00**	**0.00**	**11,910.59**	**0.00**	**3,221.41**	**3,221.41**
****Total Indirect Cost Expenditures**		**15,132.00**	**15,132.00**	**0.00**	**11,910.59**	**0.00**	**3,221.41**	**3,221.41**
*****Total Expenditures**		**48,759.00**	**48,759.00**	**0.00**	**37,802.86**	**0.00**	**10,956.14**	**10,956.14**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	37,802.86	0.00	(37,802.86)	(37,802.86)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**37,802.86**	**0.00**	**(37,802.86)**	**(37,802.86)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**37,802.86**	**0.00**	**(37,802.86)**	**(37,802.86)**

Grant 111463 - 2001-04 CINEMAR PRGORAM ADMIN
Fund 111608 - Juvenile Halibut

Status: Active
FMGR: Berlinsky, David L

Type: Grant

PI:	Langan, Richard		
Sponsor:	US DOC, Department of Commerce		
Sponsor ID:	NA16RP1718	CFDA #: 11.460	
Resp Org:	URRCIC		
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2005		

Fund Information

Effective Date:	8/27/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UBZODB	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UBZODB - PI David Berlinsky

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	2,916.67	0.00	(2,916.67)	(2,916.67)
611NZ0	Faculty Unallocated Budget(BudOnly)	4,778.00	4,778.00	0.00	0.00	0.00	4,778.00	4,778.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
611Q90	Post Doc	0.00	0.00	0.00	17,455.34	0.00	(17,455.34)	(17,455.34)
613NZ0	Grad Unallocated Budget (Bud Only)	21,100.00	21,100.00	0.00	0.00	0.00	21,100.00	21,100.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	4,000.03	0.00	(4,000.03)	(4,000.03)
61SNZ0	Student Labor Unallocated(Bud Only)	2,250.00	2,250.00	0.00	0.00	0.00	2,250.00	2,250.00
***Total: 61 - Salaries and Wages**		**28,128.00**	**28,128.00**	**0.00**	**26,372.04**	**0.00**	**1,755.96**	**1,755.96**
65YF10	Full Fringe Benefit Distr Expe	1,084.00	1,084.00	0.00	5,977.23	0.00	(4,893.23)	(4,893.23)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	496.78	0.00	(496.78)	(496.78)
***Total: 65 - Fringe Benefits**		**1,084.00**	**1,084.00**	**0.00**	**6,474.01**	**0.00**	**(5,390.01)**	**(5,390.01)**
710	Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
710000	In-State Travel	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
710100	Out-of-State Travel	0.00	0.00	0.00	620.57	0.00	(620.57)	(620.57)
Subtotal: Travel		**500.00**	**500.00**	**0.00**	**650.57**	**0.00**	**(150.57)**	**(150.57)**
7112	Research Supplies	6,200.00	6,200.00	0.00	0.00	0.00	6,200.00	6,200.00
711200	Research Supplies	0.00	0.00	0.00	2,034.24	0.00	(2,034.24)	(2,034.24)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	107.83	0.00	(107.83)	(107.83)
Subtotal: Non-Travel Support		**6,200.00**	**6,200.00**	**0.00**	**2,142.07**	**0.00**	**4,057.93**	**4,057.93**
***Total: 71 - Support**		**6,700.00**	**6,700.00**	**0.00**	**2,792.64**	**0.00**	**3,907.36**	**3,907.36**
****Total Direct Cost Expenditures**		**35,912.00**	**35,912.00**	**0.00**	**35,638.69**	**0.00**	**273.31**	**273.31**
760300	F&A Expenditures	16,160.00	16,160.00	0.00	16,291.32	0.00	(131.32)	(131.32)
***Total: 76 - F&A and Internal Allocations**		**16,160.00**	**16,160.00**	**0.00**	**16,291.32**	**0.00**	**(131.32)**	**(131.32)**
****Total Indirect Cost Expenditures**		**16,160.00**	**16,160.00**	**0.00**	**16,291.32**	**0.00**	**(131.32)**	**(131.32)**
*****Total Expenditures**		**52,072.00**	**52,072.00**	**0.00**	**51,930.01**	**0.00**	**141.99**	**141.99**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	51,930.01	0.00	(51,930.01)	(51,930.01)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**51,930.01**	**0.00**	**(51,930.01)**	**(51,930.01)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**51,930.01**	**0.00**	**(51,930.01)**	**(51,930.01)**

Grant 111463 - 2001-04 CINEMAR PRGORAM ADMIN
Fund 111609 - Green Sea Urchin

Status: Active
FMGR: Harris, Larry

Type: Grant

PI: Langan, Richard
Sponsor: US DOC, Department of Commerce
Sponsor ID: NA16RP1718 CFDA #: 11.460
Resp Org: URRCIC
FRAGRNT Start/End Date: 09/01/2001 - 08/31/2005

Fund Information
Effective Date: 8/27/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UBZOLH

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UBDRCM - COLSA RCM

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 111463 - 2001-04 CINEMAR PRGORAM ADMIN
Fund 111609 - Green Sea Urchin

Status: Active
FMGR: Harris, Larry

Type: Grant

PI: Langan, Richard
Sponsor: US DOC, Department of Commerce
Sponsor ID: NA16RP1718 CFDA #: 11.460
Resp Org: URRCIC
FRAGRNT Start/End Date: 09/01/2001 - 08/31/2005

Fund Information
Effective Date: 8/27/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UBZOLH

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UBZOLH - PI Larry Harris

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	37,443.18	0.00	(37,443.18)	(37,443.18)
615NZ0	PAT Unallocated Budget (Bud Only)	31,500.00	31,500.00	0.00	0.00	0.00	31,500.00	31,500.00
61SNZ0	Student Labor Unallocated(Bud Only)	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
***Total: 61 - Salaries and Wages**		**34,000.00**	**34,000.00**	**0.00**	**37,443.18**	**0.00**	**(3,443.18)**	**(3,443.18)**
65YF10	Full Fringe Benefit Distr Expe	12,648.00	12,648.00	0.00	14,926.08	0.00	(2,278.08)	(2,278.08)
***Total: 65 - Fringe Benefits**		**12,648.00**	**12,648.00**	**0.00**	**14,926.08**	**0.00**	**(2,278.08)**	**(2,278.08)**
710100	Out-of-State Travel	0.00	0.00	0.00	485.88	0.00	(485.88)	(485.88)
710200	Foreign Travel	1,500.00	1,500.00	0.00	1,034.76	0.00	465.24	465.24
Subtotal: Travel		**1,500.00**	**1,500.00**	**0.00**	**1,520.64**	**0.00**	**(20.64)**	**(20.64)**
711100	Supplies-General	0.00	0.00	0.00	161.03	0.00	(161.03)	(161.03)
7112	Research Supplies	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
711200	Research Supplies	0.00	0.00	0.00	3,766.93	0.00	(3,766.93)	(3,766.93)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	30.40	0.00	(30.40)	(30.40)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	42.00	0.00	(42.00)	(42.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	438.91	0.00	(438.91)	(438.91)
Subtotal: Non-Travel Support		**10,000.00**	**10,000.00**	**0.00**	**4,469.27**	**0.00**	**5,530.73**	**5,530.73**
***Total: 71 - Support**		**11,500.00**	**11,500.00**	**0.00**	**5,989.91**	**0.00**	**5,510.09**	**5,510.09**
****Total Direct Cost Expenditures**		**58,148.00**	**58,148.00**	**0.00**	**58,359.17**	**0.00**	**(211.17)**	**(211.17)**
760300	F&A Expenditures	26,167.00	26,167.00	0.00	26,478.53	0.00	(311.53)	(311.53)
***Total: 76 - F&A and Internal Allocations**		**26,167.00**	**26,167.00**	**0.00**	**26,478.53**	**0.00**	**(311.53)**	**(311.53)**
****Total Indirect Cost Expenditures**		**26,167.00**	**26,167.00**	**0.00**	**26,478.53**	**0.00**	**(311.53)**	**(311.53)**
*****Total Expenditures**		**84,315.00**	**84,315.00**	**0.00**	**84,837.70**	**0.00**	**(522.70)**	**(522.70)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	84,837.70	0.00	(84,837.70)	(84,837.70)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**84,837.70**	**0.00**	**(84,837.70)**	**(84,837.70)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**84,837.70**	**0.00**	**(84,837.70)**	**(84,837.70)**

Grant 111463 - 2001-04 CINEMAR PRGORAM ADMIN
Fund 111611 - Monitoring Marine Protected Areas

Status: Active
FMGR: Rosenberg, Andrew A

Type: Grant

PI:	Langan, Richard		
Sponsor:	US DOC, Department of Commerce		
Sponsor ID:	NA16RP1718	CFDA #: 11.460	
Resp Org:	URRCIC		
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2005		

Fund Information

Effective Date:	8/27/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UBNRAR	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UBNRAR - PI Andrew Rosenberg

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	53,586.90	0.00	(53,586.90)	(53,586.90)
611NZ0	Faculty Unallocated Budget(BudOnly)	63,422.00	69,922.00	0.00	0.00	0.00	63,422.00	69,922.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	16,855.58	0.00	(16,855.58)	(16,855.58)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	4,791.92	0.00	(4,791.92)	(4,791.92)
613N30	Graduate Research Assistant	0.00	0.00	0.00	30,282.08	0.00	(30,282.08)	(30,282.08)
613N70	Graduate Fellow	0.00	0.00	0.00	6,432.91	0.00	(6,432.91)	(6,432.91)
613NZ0	Grad Unallocated Budget (Bud Only)	60,750.00	60,750.00	0.00	0.00	0.00	60,750.00	60,750.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	26,384.68	0.00	(26,384.68)	(26,384.68)
615F10	PAT	0.00	0.00	0.00	9,743.05	0.00	(9,743.05)	(9,743.05)
615NZ0	PAT Unallocated Budget (Bud Only)	7,250.00	7,250.00	0.00	0.00	0.00	7,250.00	7,250.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	9,729.01	0.00	(9,729.01)	(9,729.01)
61CPHS	[NSH] Non-Status - Shift	0.00	0.00	0.00	2.00	0.00	(2.00)	(2.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	8,733.50	0.00	(8,733.50)	(8,733.50)
61SNWS	College Work Study	0.00	0.00	0.00	1,120.15	0.00	(1,120.15)	(1,120.15)
61SNZ0	Student Labor Unallocated(Bud Only)	29,200.00	29,200.00	0.00	0.00	0.00	29,200.00	29,200.00
***Total: 61 - Salaries and Wages**		**160,622.00**	**167,122.00**	**0.00**	**167,661.78**	**0.00**	**(7,039.78)**	**(539.78)**
65YF10	Full Fringe Benefit Distr Expe	29,553.00	30,103.00	0.00	25,296.96	0.00	4,256.04	4,806.04
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	4,603.78	0.00	(4,603.78)	(4,603.78)
***Total: 65 - Fringe Benefits**		**29,553.00**	**30,103.00**	**0.00**	**29,900.74**	**0.00**	**(347.74)**	**202.26**
710	Travel	3,200.00	3,200.00	0.00	0.00	0.00	3,200.00	3,200.00
710000	In-State Travel	0.00	0.00	0.00	1,280.18	0.00	(1,280.18)	(1,280.18)
710100	Out-of-State Travel	0.00	0.00	0.00	3,271.09	0.00	(3,271.09)	(3,271.09)
710200	Foreign Travel	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
710300	Conference Registration Fees	0.00	0.00	0.00	95.00	0.00	(95.00)	(95.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	2,453.37	0.00	(2,453.37)	(2,453.37)
Subtotal: Travel		**7,200.00**	**7,200.00**	**0.00**	**7,099.64**	**0.00**	**100.36**	**100.36**
711100	Supplies-General	0.00	0.00	0.00	6,554.97	0.00	(6,554.97)	(6,554.97)
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	1,430.85	0.00	(1,430.85)	(1,430.85)
7112	Research Supplies	24,100.00	29,100.00	0.00	0.00	0.00	24,100.00	29,100.00
711200	Research Supplies	0.00	0.00	0.00	28,269.05	0.00	(28,269.05)	(28,269.05)
713000	Printing & Copying-General	0.00	0.00	0.00	51.00	0.00	(51.00)	(51.00)
714030	Postage-Express Mail	0.00	0.00	0.00	383.37	0.00	(383.37)	(383.37)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	3,786.65	0.00	(3,786.65)	(3,786.65)
717200	Other Professional Services-General	0.00	0.00	0.00	10,470.00	0.00	(10,470.00)	(10,470.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	24,134.00	24,134.00	0.00	0.00	0.00	24,134.00	24,134.00

Grant 111463 - 2001-04 CINEMAR PRGORAM ADMIN
Fund 111611 - Monitoring Marine Protected Areas

Status: Active
FMGR: Rosenberg, Andrew A

Type: Grant

PI:	Langan, Richard		
Sponsor:	US DOC, Department of Commerce		
Sponsor ID:	NA16RP1718	CFDA #: 11.460	
Resp Org:	URRCIC		
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2005		

Fund Information

Effective Date:	8/27/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UBNRAR	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UBNRAR - PI Andrew Rosenberg

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
Subtotal: Non-Travel Support		**48,234.00**	**53,234.00**	**0.00**	**50,945.89**	**0.00**	**(2,711.89)**	**2,288.11**
***Total: 71 - Support**		**55,434.00**	**60,434.00**	**0.00**	**58,045.53**	**0.00**	**(2,611.53)**	**2,388.47**
721100	Assistantships	23,100.00	23,100.00	0.00	0.00	0.00	23,100.00	23,100.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	22,631.05	0.00	(22,631.05)	(22,631.05)
722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	4,383.50	0.00	(4,383.50)	(4,383.50)
***Total: 72 - Student and/or Participant Support**		**23,100.00**	**23,100.00**	**0.00**	**27,014.55**	**0.00**	**(3,914.55)**	**(3,914.55)**
740000	Cap Equipment	0.00	70,000.00	0.00	66,680.25	0.00	(66,680.25)	3,319.75
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**70,000.00**	**0.00**	**66,680.25**	**0.00**	**(66,680.25)**	**3,319.75**
****Total Direct Cost Expenditures**		**268,709.00**	**350,759.00**	**0.00**	**349,302.85**	**0.00**	**(80,593.85)**	**1,456.15**
760300	F&A Expenditures	110,497.00	115,947.00	0.00	117,379.09	0.00	(6,882.09)	(1,432.09)
***Total: 76 - F&A and Internal Allocations**		**110,497.00**	**115,947.00**	**0.00**	**117,379.09**	**0.00**	**(6,882.09)**	**(1,432.09)**
****Total Indirect Cost Expenditures**		**110,497.00**	**115,947.00**	**0.00**	**117,379.09**	**0.00**	**(6,882.09)**	**(1,432.09)**
*****Total Expenditures**		**379,206.00**	**466,706.00**	**0.00**	**466,681.94**	**0.00**	**(87,475.94)**	**24.06**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	466,681.94	0.00	(466,681.94)	(466,681.94)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**466,681.94**	**0.00**	**(466,681.94)**	**(466,681.94)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**466,681.94**	**0.00**	**(466,681.94)**	**(466,681.94)**

Grant 111463 - 2001-04 CINEMAR PRGORAM ADMIN
Fund 111611 - Monitoring Marine Protected Areas

Status: Active
FMGR: Rosenberg, Andrew A

Type: Grant

PI: Langan, Richard
Sponsor: US DOC, Department of Commerce
Sponsor ID: NA16RP1718 CFDA #: 11.460
Resp Org: URRCIC
FRAGRNT Start/End Date: 09/01/2001 - 08/31/2005

Fund Information
Effective Date: 8/27/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UBNRAR

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UBNRES - Natural Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 111463 - 2001-04 CINEMAR PRGORAM ADMIN
Fund 111612 - Sub: Monitoring Protected Areas

Status: Active
FMGR: Rosenberg, Andrew A

Type: Grant

PI: Langan, Richard
Sponsor: US DOC, Department of Commerce
Sponsor ID: NA16RP1718 CFDA #: 11.460
Resp Org: URRCIC
FRAGRNT Start/End Date: 09/01/2001 - 08/31/2005

Fund Information
Effective Date: 8/27/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: UBNRAR

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UBNRAR - PI Andrew Rosenberg

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
730001	Subcontracts 01	100,000.00	100,000.00	0.00	0.00	0.00	100,000.00	100,000.00
730008	Subcontracts 08	0.00	0.00	0.00	100,000.00	0.00	(100,000.00)	(100,000.00)
***Total: 73 - Subcontracts**		**100,000.00**	**100,000.00**	**0.00**	**100,000.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**100,000.00**	**100,000.00**	**0.00**	**100,000.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	6,500.00	6,500.00	0.00	6,500.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**6,500.00**	**6,500.00**	**0.00**	**6,500.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**6,500.00**	**6,500.00**	**0.00**	**6,500.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**106,500.00**	**106,500.00**	**0.00**	**106,500.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	106,500.00	0.00	(106,500.00)	(106,500.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**106,500.00**	**0.00**	**(106,500.00)**	**(106,500.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**106,500.00**	**0.00**	**(106,500.00)**	**(106,500.00)**

Grant 111463 - 2001-04 CINEMAR PRGORAM ADMIN
Fund 111719 - Monitor Marine Areas: Rosenberg

Status: Active
FMGR: Rosenberg, Andrew A

Type: Grant

PI: Langan, Richard
Sponsor: US DOC, Department of Commerce
Sponsor ID: NA16RP1718 CFDA #: 11.460
Resp Org: URRCIC
FRAGRNT Start/End Date: 09/01/2001 - 08/31/2005

Fund Information
Effective Date: 8/14/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UBNRAR

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UBNRAR - PI Andrew Rosenberg

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	19,518.17	0.00	(19,518.17)	(19,518.17)
613N30	Graduate Research Assistant	0.00	0.00	0.00	25,525.13	0.00	(25,525.13)	(25,525.13)
613NZ0	Grad Unallocated Budget (Bud Only)	63,999.00	63,999.00	0.00	0.00	0.00	63,999.00	63,999.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	16,333.01	0.00	(16,333.01)	(16,333.01)
***Total: 61 - Salaries and Wages**		**63,999.00**	**63,999.00**	**0.00**	**61,376.31**	**0.00**	**2,622.69**	**2,622.69**
65YF10	Full Fringe Benefit Distr Expe	2,150.00	2,150.00	0.00	7,904.87	0.00	(5,754.87)	(5,754.87)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,371.96	0.00	(1,371.96)	(1,371.96)
***Total: 65 - Fringe Benefits**		**2,150.00**	**2,150.00**	**0.00**	**9,276.83**	**0.00**	**(7,126.83)**	**(7,126.83)**
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,594.97	0.00	(1,594.97)	(1,594.97)
710300	Conference Registration Fees	0.00	0.00	0.00	307.25	0.00	(307.25)	(307.25)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	951.62	0.00	(951.62)	(951.62)
Subtotal: Travel		**2,000.00**	**2,000.00**	**0.00**	**2,853.84**	**0.00**	**(853.84)**	**(853.84)**
7112	Research Supplies	19,685.00	19,685.00	0.00	0.00	0.00	19,685.00	19,685.00
711200	Research Supplies	0.00	0.00	0.00	6,535.55	0.00	(6,535.55)	(6,535.55)
717200	Other Professional Services-General	0.00	0.00	1,300.00	9,300.00	2,000.00	(11,300.00)	(11,300.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	108.75	0.00	(108.75)	(108.75)
Subtotal: Non-Travel Support		**19,685.00**	**19,685.00**	**1,300.00**	**15,944.30**	**2,000.00**	**1,740.70**	**1,740.70**
***Total: 71 - Support**		**21,685.00**	**21,685.00**	**1,300.00**	**18,798.14**	**2,000.00**	**886.86**	**886.86**
721100	Assistantships	24,210.00	24,210.00	0.00	0.00	0.00	24,210.00	24,210.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	15,859.20	0.00	(15,859.20)	(15,859.20)
722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	5,022.25	0.00	(5,022.25)	(5,022.25)
***Total: 72 - Student and/or Participant Support**		**24,210.00**	**24,210.00**	**0.00**	**20,881.45**	**0.00**	**3,328.55**	**3,328.55**
****Total Direct Cost Expenditures**		**112,044.00**	**112,044.00**	**1,300.00**	**110,332.73**	**2,000.00**	**(288.73)**	**(288.73)**
760300	F&A Expenditures	40,404.00	40,404.00	598.00	41,147.54	0.00	(743.54)	(743.54)
***Total: 76 - F&A and Internal Allocations**		**40,404.00**	**40,404.00**	**598.00**	**41,147.54**	**0.00**	**(743.54)**	**(743.54)**
****Total Indirect Cost Expenditures**		**40,404.00**	**40,404.00**	**598.00**	**41,147.54**	**0.00**	**(743.54)**	**(743.54)**
*****Total Expenditures**		**152,448.00**	**152,448.00**	**1,898.00**	**151,480.27**	**2,000.00**	**(1,032.27)**	**(1,032.27)**
Revenue								
530000	Federal Programs	0.00	0.00	1,898.00	151,480.27	0.00	(151,480.27)	(151,480.27)

Grant 111463 - 2001-04 CINEMAR PRGORAM ADMIN
Fund 111719 - Monitor Marine Areas: Rosenberg

Status: Active
FMGR: Rosenberg, Andrew A

Type: Grant

PI:	Langan, Richard		
Sponsor:	US DOC, Department of Commerce		
Sponsor ID:	NA16RP1718	CFDA #: 11.460	
Resp Org:	URRCIC		
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2005		

Fund Information

Effective Date:	8/14/2003
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UBNRAR	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UBNRAR - PI Andrew Rosenberg

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**1,898.00**	**151,480.27**	**0.00**	**(151,480.27)**	**(151,480.27)**
***Total Revenue**	**0.00**	**0.00**	**1,898.00**	**151,480.27**	**0.00**	**(151,480.27)**	**(151,480.27)**

Grant 111463 - 2001-04 CINEMAR PRGORAM ADMIN
Fund 111720 - Monitor Marine Areas: Berlinsky

Status: Active
FMGR: Berlinsky, David L

Type: Grant

PI: Langan, Richard
Sponsor: US DOC, Department of Commerce
Sponsor ID: NA16RP1718 CFDA #: 11.460
Resp Org: URRCIC
FRAGRNT Start/End Date: 09/01/2001 - 08/31/2005

Fund Information
Effective Date: 8/14/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UBNRAR

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UBZODB - PI David Berlinsky

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	5,010.10	0.00	(5,010.10)	(5,010.10)
615F10	PAT	0.00	0.00	0.00	2,592.03	0.00	(2,592.03)	(2,592.03)
617F10	Operating Staff	0.00	0.00	508.45	7,205.96	0.00	(7,205.96)	(7,205.96)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	4,690.25	0.00	(4,690.25)	(4,690.25)
61SNWS	College Work Study	0.00	0.00	0.00	62.47	0.00	(62.47)	(62.47)
61SNZ0	Student Labor Unallocated(Bud Only)	14,000.00	14,000.00	0.00	0.00	0.00	14,000.00	14,000.00
***Total: 61 - Salaries and Wages**		**14,000.00**	**14,000.00**	**508.45**	**19,560.81**	**0.00**	**(5,560.81)**	**(5,560.81)**
65YF10	Full Fringe Benefit Distr Expe	1,176.00	1,176.00	203.38	5,923.22	0.00	(4,747.22)	(4,747.22)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	394.00	0.00	(394.00)	(394.00)
***Total: 65 - Fringe Benefits**		**1,176.00**	**1,176.00**	**203.38**	**6,317.22**	**0.00**	**(5,141.22)**	**(5,141.22)**
7112	Research Supplies	5,600.00	5,600.00	0.00	0.00	0.00	5,600.00	5,600.00
711200	Research Supplies	0.00	0.00	(76.88)	1,382.43	0.00	(1,382.43)	(1,382.43)
714030	Postage-Express Mail	0.00	0.00	0.00	54.43	0.00	(54.43)	(54.43)
716100	Rentals & Leases-General	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	186.15	0.00	(186.15)	(186.15)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	6,800.00	6,800.00	0.00	0.00	0.00	6,800.00	6,800.00
Subtotal: Non-Travel Support		**12,400.00**	**12,400.00**	**(76.88)**	**1,698.01**	**0.00**	**10,701.99**	**10,701.99**
***Total: 71 - Support**		**12,400.00**	**12,400.00**	**(76.88)**	**1,698.01**	**0.00**	**10,701.99**	**10,701.99**
****Total Direct Cost Expenditures**		**27,576.00**	**27,576.00**	**634.95**	**27,576.04**	**0.00**	**(0.04)**	**(0.04)**
760300	F&A Expenditures	12,685.00	12,685.00	292.08	12,684.96	0.00	0.04	0.04
***Total: 76 - F&A and Internal Allocations**		**12,685.00**	**12,685.00**	**292.08**	**12,684.96**	**0.00**	**0.04**	**0.04**
****Total Indirect Cost Expenditures**		**12,685.00**	**12,685.00**	**292.08**	**12,684.96**	**0.00**	**0.04**	**0.04**
*****Total Expenditures**		**40,261.00**	**40,261.00**	**927.03**	**40,261.00**	**0.00**	**(0.00)**	**(0.00)**
Revenue								
530000	Federal Programs	0.00	0.00	927.03	40,261.00	0.00	(40,261.00)	(40,261.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**927.03**	**40,261.00**	**0.00**	**(40,261.00)**	**(40,261.00)**
*****Total Revenue**		**0.00**	**0.00**	**927.03**	**40,261.00**	**0.00**	**(40,261.00)**	**(40,261.00)**

Grant 111463 - 2001-04 CINEMAR PRGORAM ADMIN
Status: Active
Type: Grant
Fund 111720 - Monitor Marine Areas: Berlinsky
FMGR: Berlinsky, David L

PI:	Langan, Richard		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US DOC, Department of Commerce		Effective Date:	8/14/2003	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	NA16RP1718	CFDA #: 11.460	Term Date:		IDC Rate Code:	URESON	46.00 %	Budget Controls	DOC
Resp Org:	URRCIC		Expend End Date:		IDC Dist To Code:	UBNRAR		Equipment Vesting	USNH
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2005		Rev Account:	530000				Idc Waiver	NO

Org UBZORG - PI Raymond Grizzle

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 111463 - 2001-04 CINEMAR PRGORAM ADMIN
Status: Active
Type: Grant
Fund 111721 - Monitor Marine Areas: Lesser
FMGR: Lesser, Michael P

PI:	Langan, Richard		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US DOC, Department of Commerce		Effective Date:	8/14/2003	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	NA16RP1718	CFDA #: 11.460	Term Date:		IDC Rate Code:	URESON	46.00 %	Budget Controls	DOC
Resp Org:	URRCIC		Expend End Date:		IDC Dist To Code:	UBNRAR		Equipment Vesting	USNH
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2005		Rev Account:	530000				Idc Waiver	NO

Org UBZOML - PI Michael Lesser

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	23,026.91	0.00	(23,026.91)	(23,026.91)
611NZ0	Faculty Unallocated Budget(BudOnly)	13,066.00	13,066.00	0.00	0.00	0.00	13,066.00	13,066.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	1,947.08	0.00	(1,947.08)	(1,947.08)
615NZ0	PAT Unallocated Budget (Bud Only)	7,875.00	7,875.00	0.00	0.00	0.00	7,875.00	7,875.00
61SNSH	Student Labor	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
***Total: 61 - Salaries and Wages**		**20,941.00**	**20,941.00**	**0.00**	**25,033.99**	**0.00**	**(4,092.99)**	**(4,092.99)**
65YF10	Full Fringe Benefit Distr Expe	8,481.00	8,481.00	0.00	9,325.94	0.00	(844.94)	(844.94)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	163.55	0.00	(163.55)	(163.55)
***Total: 65 - Fringe Benefits**		**8,481.00**	**8,481.00**	**0.00**	**9,489.49**	**0.00**	**(1,008.49)**	**(1,008.49)**
7112	Research Supplies	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
711200	Research Supplies	0.00	0.00	0.00	2,880.05	0.00	(2,880.05)	(2,880.05)
714030	Postage-Express Mail	0.00	0.00	0.00	18.47	0.00	(18.47)	(18.47)
Subtotal: Non-Travel Support		**8,000.00**	**8,000.00**	**0.00**	**2,898.52**	**0.00**	**5,101.48**	**5,101.48**
***Total: 71 - Support**		**8,000.00**	**8,000.00**	**0.00**	**2,898.52**	**0.00**	**5,101.48**	**5,101.48**
****Total Direct Cost Expenditures**		**37,422.00**	**37,422.00**	**0.00**	**37,422.00**	**0.00**	**(0.00)**	**(0.00)**
760300	F&A Expenditures	17,214.00	17,214.00	0.00	17,214.13	0.00	(0.13)	(0.13)
***Total: 76 - F&A and Internal Allocations**		**17,214.00**	**17,214.00**	**0.00**	**17,214.13**	**0.00**	**(0.13)**	**(0.13)**
****Total Indirect Cost Expenditures**		**17,214.00**	**17,214.00**	**0.00**	**17,214.13**	**0.00**	**(0.13)**	**(0.13)**
*****Total Expenditures**		**54,636.00**	**54,636.00**	**0.00**	**54,636.13**	**0.00**	**(0.13)**	**(0.13)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	54,636.13	0.00	(54,636.13)	(54,636.13)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**54,636.13**	**0.00**	**(54,636.13)**	**(54,636.13)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**54,636.13**	**0.00**	**(54,636.13)**	**(54,636.13)**

Grant 111463 - 2001-04 CINEMAR PRGORAM ADMIN
Fund 111722 - Monitor Marine Areas: Grizzle

Status: Active
FMGR: Grizzle, Raymond Edward

Type: Grant

PI: Langan, Richard
Sponsor: US DOC, Department of Commerce
Sponsor ID: NA16RP1718 CFDA #: 11.460
Resp Org: URRCIC
FRAGRNT Start/End Date: 09/01/2001 - 08/31/2005

Fund Information
Effective Date: 8/14/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UBNRAR

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UBZORG - PI Raymond Grizzle

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	42,163.17	0.00	(42,163.17)	(42,163.17)
611NZ0	Faculty Unallocated Budget(BudOnly)	21,318.00	21,318.00	0.00	0.00	0.00	21,318.00	21,318.00
615F10	PAT	0.00	0.00	(2,961.03)	8,998.28	0.00	(8,998.28)	(8,998.28)
615NZ0	PAT Unallocated Budget (Bud Only)	26,375.00	26,375.00	0.00	0.00	0.00	26,375.00	26,375.00
617F10	Operating Staff	0.00	0.00	0.00	4,370.13	0.00	(4,370.13)	(4,370.13)
61CPHS	[NSH] Non-Status - Shift	0.00	0.00	0.00	10.48	0.00	(10.48)	(10.48)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	(479.24)	9,143.51	0.00	(9,143.51)	(9,143.51)
61SNSH	Student Labor	0.00	0.00	0.00	3,143.61	0.00	(3,143.61)	(3,143.61)
61SNWS	College Work Study	0.00	0.00	0.00	399.75	0.00	(399.75)	(399.75)
61SNZ0	Student Labor Unallocated(Bud Only)	13,200.00	13,200.00	0.00	0.00	0.00	13,200.00	13,200.00
***Total: 61 - Salaries and Wages**		**60,893.00**	**60,893.00**	**(3,440.27)**	**68,228.93**	**0.00**	**(7,335.93)**	**(7,335.93)**
65YF10	Full Fringe Benefit Distr Expe	19,315.00	19,315.00	(1,184.42)	22,456.29	0.00	(3,141.29)	(3,141.29)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	(40.26)	768.94	0.00	(768.94)	(768.94)
***Total: 65 - Fringe Benefits**		**19,315.00**	**19,315.00**	**(1,224.68)**	**23,225.23**	**0.00**	**(3,910.23)**	**(3,910.23)**
711200	Research Supplies	0.00	0.00	0.00	3,745.92	0.00	(3,745.92)	(3,745.92)
713005	Printing & Copying-Campus	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
714030	Postage-Express Mail	0.00	0.00	0.00	121.20	0.00	(121.20)	(121.20)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	850.23	0.00	(850.23)	(850.23)
717200	Other Professional Services-General	0.00	0.00	75.00	75.00	0.00	(75.00)	(75.00)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**75.00**	**5,842.35**	**0.00**	**(5,842.35)**	**(5,842.35)**
***Total: 71 - Support**		**0.00**	**0.00**	**75.00**	**5,842.35**	**0.00**	**(5,842.35)**	**(5,842.35)**
740000	Cap Equipment	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	25,000.00
***Total: 74 - Capitalizable Plant and Equipment**		**25,000.00**	**25,000.00**	**0.00**	**0.00**	**0.00**	**25,000.00**	**25,000.00**
****Total Direct Cost Expenditures**		**105,208.00**	**105,208.00**	**(4,589.95)**	**97,296.51**	**0.00**	**7,911.49**	**7,911.49**
760300	F&A Expenditures	36,896.00	36,896.00	(2,111.38)	44,756.33	0.00	(7,860.33)	(7,860.33)
***Total: 76 - F&A and Internal Allocations**		**36,896.00**	**36,896.00**	**(2,111.38)**	**44,756.33**	**0.00**	**(7,860.33)**	**(7,860.33)**
****Total Indirect Cost Expenditures**		**36,896.00**	**36,896.00**	**(2,111.38)**	**44,756.33**	**0.00**	**(7,860.33)**	**(7,860.33)**
*****Total Expenditures**		**142,104.00**	**142,104.00**	**(6,701.33)**	**142,052.84**	**0.00**	**51.16**	**51.16**
Revenue								
530000	Federal Programs	0.00	0.00	(6,701.33)	142,052.84	0.00	(142,052.84)	(142,052.84)

Grant 111463 - 2001-04 CINEMAR PRGORAM ADMIN
Status: Active
Type: Grant
Fund 111722 - Monitor Marine Areas: Grizzle
FMGR: Grizzle, Raymond Edward

PI:	Langan, Richard		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US DOC, Department of Commerce		Effective Date:	8/14/2003	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	NA16RP1718	CFDA #: 11.460	Term Date:		IDC Rate Code:	URESON	46.00 %	Budget Controls	DOC
Resp Org:	URRCIC		Expend End Date:		IDC Dist To Code:	UBNRAR		Equipment Vesting	USNH
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2005		Rev Account:	530000				Idc Waiver	NO

Org UBZORG - PI Raymond Grizzle

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**(6,701.33)**	**142,052.84**	**0.00**	**(142,052.84)**	**(142,052.84)**
****Total Revenue**	**0.00**	**0.00**	**(6,701.33)**	**142,052.84**	**0.00**	**(142,052.84)**	**(142,052.84)**

Grant 111463 - 2001-04 CINEMAR PRGORAM ADMIN
Fund 111724 - Monitor Marine Areas: Robertson

Status: Active
FMGR: Robertson, Robert A

Type: Grant

PI: Langan, Richard
Sponsor: US DOC, Department of Commerce
Sponsor ID: NA16RP1718 CFDA #: 11.460
Resp Org: URRCIC
FRAGRNT Start/End Date: 09/01/2001 - 08/31/2005

Fund Information
Effective Date: 8/14/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UBNRAR

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UBRERR - PI Robert Robertson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	6,793.00	6,793.00	0.00	0.00	0.00	6,793.00	6,793.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	6,699.00	6,699.00	0.00	(6,699.00)	(6,699.00)
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHS	[NSH] Non-Status - Shift	0.00	0.00	0.00	61.95	0.00	(61.95)	(61.95)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	4,555.00	0.00	(4,555.00)	(4,555.00)
61SNSH	Student Labor	0.00	0.00	0.00	630.49	0.00	(630.49)	(630.49)
61SNWS	College Work Study	0.00	0.00	351.00	351.00	0.00	(351.00)	(351.00)
61SNZ0	Student Labor Unallocated(Bud Only)	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
***Total: 61 - Salaries and Wages**		**12,793.00**	**12,793.00**	**7,050.00**	**12,297.44**	**0.00**	**495.56**	**495.56**
65YF10	Full Fringe Benefit Distr Expe	571.00	571.00	0.00	0.00	0.00	571.00	571.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	572.10	959.93	0.00	(959.93)	(959.93)
***Total: 65 - Fringe Benefits**		**571.00**	**571.00**	**572.10**	**959.93**	**0.00**	**(388.93)**	**(388.93)**
710	Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
710100	Out-of-State Travel	0.00	0.00	54.11	1,710.04	0.00	(1,710.04)	(1,710.04)
710300	Conference Registration Fees	0.00	0.00	0.00	355.00	0.00	(355.00)	(355.00)
Subtotal: Travel		**1,500.00**	**1,500.00**	**54.11**	**2,065.04**	**0.00**	**(565.04)**	**(565.04)**
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	242.25	0.00	(242.25)	(242.25)
7112	Research Supplies	5,500.00	5,500.00	0.00	0.00	0.00	5,500.00	5,500.00
711200	Research Supplies	0.00	0.00	0.00	920.75	0.00	(920.75)	(920.75)
713005	Printing & Copying-Campus	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	93.47	0.00	(93.47)	(93.47)
Subtotal: Non-Travel Support		**5,500.00**	**5,500.00**	**0.00**	**1,296.47**	**0.00**	**4,203.53**	**4,203.53**
***Total: 71 - Support**		**7,000.00**	**7,000.00**	**54.11**	**3,361.51**	**0.00**	**3,638.49**	**3,638.49**
****Total Direct Cost Expenditures**		**20,364.00**	**20,364.00**	**7,676.21**	**16,618.88**	**0.00**	**3,745.12**	**3,745.12**
760300	F&A Expenditures	9,366.00	9,366.00	3,531.06	7,644.69	0.00	1,721.31	1,721.31
***Total: 76 - F&A and Internal Allocations**		**9,366.00**	**9,366.00**	**3,531.06**	**7,644.69**	**0.00**	**1,721.31**	**1,721.31**
****Total Indirect Cost Expenditures**		**9,366.00**	**9,366.00**	**3,531.06**	**7,644.69**	**0.00**	**1,721.31**	**1,721.31**
*****Total Expenditures**		**29,730.00**	**29,730.00**	**11,207.27**	**24,263.57**	**0.00**	**5,466.43**	**5,466.43**
Revenue								
530000	Federal Programs	0.00	0.00	11,207.27	24,263.57	0.00	(24,263.57)	(24,263.57)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**11,207.27**	**24,263.57**	**0.00**	**(24,263.57)**	**(24,263.57)**

Grant 111463 - 2001-04 CINEMAR PRGORAM ADMIN
Status: Active
Type: Grant
Fund 111724 - Monitor Marine Areas: Robertson
FMGR: Robertson, Robert A

PI:	Langan, Richard		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US DOC, Department of Commerce		Effective Date:	8/14/2003	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	NA16RP1718	CFDA #: 11.460	Term Date:		IDC Rate Code:	URESON	46.00 %	Budget Controls	DOC
Resp Org:	URRCIC		Expend End Date:		IDC Dist To Code:	UBNRAR		Equipment Vesting	USNH
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2005		Rev Account:	530000				Idc Waiver	NO

Org UBRERR - PI Robert Robertson

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**0.00**	**11,207.27**	**24,263.57**	**0.00**	**(24,263.57)**	**(24,263.57)**

Grant 111463 - 2001-04 CINEMAR PRGORAM ADMIN
Fund 111725 - Monitor Marine Areas: Howell

Status: Active
FMGR: Howell, William H

Type: Grant

PI: Langan, Richard
Sponsor: US DOC, Department of Commerce
Sponsor ID: NA16RP1718 CFDA #: 11.460
Resp Org: URRCIC
FRAGRNT Start/End Date: 09/01/2001 - 08/31/2005

Fund Information
Effective Date: 8/14/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UBNRAR

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UBZOHH - PI W. Hunting Howell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	5,535.01	0.00	(5,535.01)	(5,535.01)
61SNZ0	Student Labor Unallocated(Bud Only)	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
***Total: 61 - Salaries and Wages**		**6,000.00**	**6,000.00**	**0.00**	**5,535.01**	**0.00**	**464.99**	**464.99**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	464.94	0.00	(464.94)	(464.94)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**464.94**	**0.00**	**(464.94)**	**(464.94)**
****Total Direct Cost Expenditures**		**6,000.00**	**6,000.00**	**0.00**	**5,999.95**	**0.00**	**0.05**	**0.05**
760300	F&A Expenditures	2,760.00	2,760.00	0.00	2,759.96	0.00	0.04	0.04
***Total: 76 - F&A and Internal Allocations**		**2,760.00**	**2,760.00**	**0.00**	**2,759.96**	**0.00**	**0.04**	**0.04**
****Total Indirect Cost Expenditures**		**2,760.00**	**2,760.00**	**0.00**	**2,759.96**	**0.00**	**0.04**	**0.04**
*****Total Expenditures**		**8,760.00**	**8,760.00**	**0.00**	**8,759.91**	**0.00**	**0.09**	**0.09**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	8,759.91	0.00	(8,759.91)	(8,759.91)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**8,759.91**	**0.00**	**(8,759.91)**	**(8,759.91)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**8,759.91**	**0.00**	**(8,759.91)**	**(8,759.91)**

Grant 111463 - 2001-04 CINEMAR PRGORAM ADMIN
Fund 111726 - Monitor Marine Areas: Byers

Status: Active
FMGR: Byers, James E

Type: Grant

PI:	Langan, Richard		
Sponsor:	US DOC, Department of Commerce		
Sponsor ID:	NA16RP1718	CFDA #: 11.460	
Resp Org:	URRCIC		
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2005		

Fund Information

Effective Date:	8/14/2003
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UBNRAR	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UBZOBY - PI James Byers

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	4,993.00	4,993.00	0.00	0.00	0.00	4,993.00	4,993.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	10,356.00	0.00	(10,356.00)	(10,356.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	12,687.53	0.00	(12,687.53)	(12,687.53)
613NZ0	Grad Unallocated Budget (Bud Only)	19,750.00	19,750.00	0.00	0.00	0.00	19,750.00	19,750.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	8,000.01	0.00	(8,000.01)	(8,000.01)
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	2.00	0.00	(2.00)	(2.00)
61CPHS	[NSH] Non-Status - Shift	0.00	0.00	0.00	2.50	0.00	(2.50)	(2.50)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	8,840.02	0.00	(8,840.02)	(8,840.02)
61SNWS	College Work Study	0.00	0.00	0.00	35.89	0.00	(35.89)	(35.89)
***Total: 61 - Salaries and Wages**		**24,743.00**	**24,743.00**	**0.00**	**39,923.95**	**0.00**	**(15,180.95)**	**(15,180.95)**
65YF10	Full Fringe Benefit Distr Expe	1,091.00	1,091.00	0.00	0.00	0.00	1,091.00	1,091.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,284.82	0.00	(2,284.82)	(2,284.82)
***Total: 65 - Fringe Benefits**		**1,091.00**	**1,091.00**	**0.00**	**2,284.82**	**0.00**	**(1,193.82)**	**(1,193.82)**
710	Travel	1,700.00	1,700.00	0.00	0.00	0.00	1,700.00	1,700.00
710200	Foreign Travel	0.00	0.00	0.00	193.08	0.00	(193.08)	(193.08)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	779.01	0.00	(779.01)	(779.01)
Subtotal: Travel		**1,700.00**	**1,700.00**	**0.00**	**972.09**	**0.00**	**727.91**	**727.91**
7112	Research Supplies	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
711200	Research Supplies	0.00	0.00	0.00	9,731.30	0.00	(9,731.30)	(9,731.30)
714030	Postage-Express Mail	0.00	0.00	0.00	17.42	0.00	(17.42)	(17.42)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	12,334.00	12,334.00	0.00	0.00	0.00	12,334.00	12,334.00
719100	Membership Dues & Fees	0.00	0.00	0.00	32.25	0.00	(32.25)	(32.25)
Subtotal: Non-Travel Support		**24,334.00**	**24,334.00**	**0.00**	**9,780.97**	**0.00**	**14,553.03**	**14,553.03**
***Total: 71 - Support**		**26,034.00**	**26,034.00**	**0.00**	**10,753.06**	**0.00**	**15,280.94**	**15,280.94**
721100	Assistantships	8,070.00	8,070.00	0.00	0.00	0.00	8,070.00	8,070.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	6,473.70	0.00	(6,473.70)	(6,473.70)
***Total: 72 - Student and/or Participant Support**		**8,070.00**	**8,070.00**	**0.00**	**6,473.70**	**0.00**	**1,596.30**	**1,596.30**
****Total Direct Cost Expenditures**		**59,938.00**	**59,938.00**	**0.00**	**59,435.53**	**0.00**	**502.47**	**502.47**
760300	F&A Expenditures	23,860.00	23,860.00	0.00	24,362.46	0.00	(502.46)	(502.46)
***Total: 76 - F&A and Internal Allocations**		**23,860.00**	**23,860.00**	**0.00**	**24,362.46**	**0.00**	**(502.46)**	**(502.46)**
****Total Indirect Cost Expenditures**		**23,860.00**	**23,860.00**	**0.00**	**24,362.46**	**0.00**	**(502.46)**	**(502.46)**

Grant 111463 - 2001-04 CINEMAR PRGORAM ADMIN
Fund 111726 - Monitor Marine Areas: Byers

Status: Active
FMGR: Byers, James E

Type: Grant

PI:	Langan, Richard		
Sponsor:	US DOC, Department of Commerce		
Sponsor ID:	NA16RP1718	CFDA #: 11.460	
Resp Org:	URRCIC		
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2005		

Fund Information

Effective Date:	8/14/2003
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UBNRAR	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UBZOBY - PI James Byers

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*****Total Expenditures**	**83,798.00**	**83,798.00**	**0.00**	**83,797.99**	**0.00**	**0.01**	**0.01**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	83,797.99	0.00	(83,797.99)	(83,797.99)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**83,797.99**	**0.00**	**(83,797.99)**	**(83,797.99)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**83,797.99**	**0.00**	**(83,797.99)**	**(83,797.99)**

Grant 111463 - 2001-04 CINEMAR PRGORAM ADMIN
Fund 111773 - Precondition Juvenile Atlantic Cod

Status: Active
FMGR: Berlinsky, David L

Type: Grant

PI: Langan, Richard
Sponsor: US DOC, Department of Commerce
Sponsor ID: NA16RP1718 CFDA #: 11.460
Resp Org: URRCIC
FRAGRNT Start/End Date: 09/01/2001 - 08/31/2005

Fund Information
Effective Date: 9/1/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UBZODB

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UBZODB - PI David Berlinsky

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	10,047.00	10,047.00	0.00	0.00	0.00	10,047.00	10,047.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	4,113.21	9,112.69	0.00	(9,112.69)	(9,112.69)
611Q90	Post Doc	40,000.00	40,000.00	4,604.45	26,832.81	0.00	13,167.19	13,167.19
61SNZ0	Student Labor Unallocated(Bud Only)	4,160.00	4,160.00	0.00	0.00	0.00	4,160.00	4,160.00
***Total: 61 - Salaries and Wages**		**54,207.00**	**54,207.00**	**8,717.66**	**35,945.50**	**0.00**	**18,261.50**	**18,261.50**
65YF10	Full Fringe Benefit Distr Expe	12,273.00	12,273.00	1,223.20	7,224.86	0.00	5,048.14	5,048.14
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	363.62	783.58	0.00	(783.58)	(783.58)
***Total: 65 - Fringe Benefits**		**12,273.00**	**12,273.00**	**1,586.82**	**8,008.44**	**0.00**	**4,264.56**	**4,264.56**
710	Travel	245.00	245.00	0.00	0.00	0.00	245.00	245.00
710100	Out-of-State Travel	0.00	0.00	241.60	545.60	0.00	(545.60)	(545.60)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	47.00	0.00	(47.00)	(47.00)
Subtotal: Travel		**245.00**	**245.00**	**241.60**	**592.60**	**0.00**	**(347.60)**	**(347.60)**
7112	Research Supplies	14,500.00	14,500.00	0.00	0.00	0.00	14,500.00	14,500.00
711200	Research Supplies	0.00	0.00	0.00	5,295.65	0.00	(5,295.65)	(5,295.65)
713000	Printing & Copying-General	0.00	0.00	0.00	138.65	0.00	(138.65)	(138.65)
714030	Postage-Express Mail	0.00	0.00	0.00	44.68	0.00	(44.68)	(44.68)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	9,295.00	(9,295.00)	(9,295.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	472.02	0.00	(472.02)	(472.02)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	177.53	0.00	(177.53)	(177.53)
717200	Other Professional Services-General	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
Subtotal: Non-Travel Support		**14,500.00**	**14,500.00**	**0.00**	**7,128.53**	**9,295.00**	**(1,923.53)**	**(1,923.53)**
***Total: 71 - Support**		**14,745.00**	**14,745.00**	**241.60**	**7,721.13**	**9,295.00**	**(2,271.13)**	**(2,271.13)**
730001	Subcontracts 01	79,000.00	0.00	0.00	0.00	0.00	79,000.00	0.00
730011	Subcontracts 11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 73 - Subcontracts**		**79,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**79,000.00**	**0.00**
****Total Direct Cost Expenditures**		**160,225.00**	**81,225.00**	**10,546.08**	**51,675.07**	**9,295.00**	**99,254.93**	**20,254.93**
760300	F&A Expenditures	43,864.00	37,364.00	4,851.22	23,770.60	0.00	20,093.40	13,593.40
***Total: 76 - F&A and Internal Allocations**		**43,864.00**	**37,364.00**	**4,851.22**	**23,770.60**	**0.00**	**20,093.40**	**13,593.40**
****Total Indirect Cost Expenditures**		**43,864.00**	**37,364.00**	**4,851.22**	**23,770.60**	**0.00**	**20,093.40**	**13,593.40**
*****Total Expenditures**		**204,089.00**	**118,589.00**	**15,397.30**	**75,445.67**	**9,295.00**	**119,348.33**	**33,848.33**

Grant 111463 - 2001-04 CINEMAR PRGORAM ADMIN
Fund 111773 - Precondition Juvenile Atlantic Cod

Status: Active
FMGR: Berlinsky, David L

Type: Grant

PI:	Langan, Richard		
Sponsor:	US DOC, Department of Commerce		
Sponsor ID:	NA16RP1718	CFDA #: 11.460	
Resp Org:	URRCIC		
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2005		

Fund Information

Effective Date:	9/1/2003
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UBZODB	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UBZODB - PI David Berlinsky

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
530000	Federal Programs	0.00	0.00	15,397.30	75,445.67	0.00	(75,445.67)	(75,445.67)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**15,397.30**	**75,445.67**	**0.00**	**(75,445.67)**	**(75,445.67)**
*****Total Revenue**		**0.00**	**0.00**	**15,397.30**	**75,445.67**	**0.00**	**(75,445.67)**	**(75,445.67)**

Grant 111463 - 2001-04 CINEMAR PRGORAM ADMIN
Fund 111774 - Offshore Production of Cod

Status: Active
FMGR: Howell, William H

Type: Grant

PI: Langan, Richard
Sponsor: US DOC, Department of Commerce
Sponsor ID: NA16RP1718 CFDA #: 11.460
Resp Org: URRCIC
FRAGRNT Start/End Date: 09/01/2001 - 08/31/2005

Fund Information
Effective Date: 11/6/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UBZOHH

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UBZOHH - PI W. Hunting Howell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	17,516.00	17,516.00	0.00	0.00	0.00	17,516.00	17,516.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	9,346.15	0.00	(9,346.15)	(9,346.15)
613N30	Graduate Research Assistant	0.00	0.00	0.00	18,937.58	0.00	(18,937.58)	(18,937.58)
613NZ0	Grad Unallocated Budget (Bud Only)	21,100.00	21,100.00	0.00	0.00	0.00	21,100.00	21,100.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	5,000.06	0.00	(5,000.06)	(5,000.06)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	46.90	0.00	(46.90)	(46.90)
61SNSH	Student Labor	0.00	0.00	0.00	630.00	0.00	(630.00)	(630.00)
***Total: 61 - Salaries and Wages**		**38,616.00**	**38,616.00**	**0.00**	**33,960.69**	**0.00**	**4,655.31**	**4,655.31**
65YF10	Full Fringe Benefit Distr Expe	2,387.00	2,387.00	0.00	0.00	0.00	2,387.00	2,387.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,205.09	0.00	(1,205.09)	(1,205.09)
***Total: 65 - Fringe Benefits**		**2,387.00**	**2,387.00**	**0.00**	**1,205.09**	**0.00**	**1,181.91**	**1,181.91**
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,270.22	0.00	(1,270.22)	(1,270.22)
710200	Foreign Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	484.04	0.00	(484.04)	(484.04)
Subtotal: Travel		**3,000.00**	**3,000.00**	**0.00**	**1,754.26**	**0.00**	**1,245.74**	**1,245.74**
7112	Research Supplies	49,476.00	49,476.00	0.00	0.00	0.00	49,476.00	49,476.00
711200	Research Supplies	0.00	0.00	0.00	54,037.22	0.00	(54,037.22)	(54,037.22)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	256.00	0.00	(256.00)	(256.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	486.00	0.00	(486.00)	(486.00)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
71C600	Insurance	0.00	0.00	0.00	582.00	0.00	(582.00)	(582.00)
Subtotal: Non-Travel Support		**49,476.00**	**49,476.00**	**0.00**	**55,761.22**	**0.00**	**(6,285.22)**	**(6,285.22)**
***Total: 71 - Support**		**52,476.00**	**52,476.00**	**0.00**	**57,515.48**	**0.00**	**(5,039.48)**	**(5,039.48)**
721100	Assistantships	8,060.00	8,060.00	0.00	0.00	0.00	8,060.00	8,060.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	9,460.10	0.00	(9,460.10)	(9,460.10)
***Total: 72 - Student and/or Participant Support**		**8,060.00**	**8,060.00**	**0.00**	**9,460.10**	**0.00**	**(1,400.10)**	**(1,400.10)**
740000	Cap Equipment	45,001.00	45,001.00	0.00	45,001.00	0.08	(0.08)	(0.08)
***Total: 74 - Capitalizable Plant and Equipment**		**45,001.00**	**45,001.00**	**0.00**	**45,001.00**	**0.08**	**(0.08)**	**(0.08)**
****Total Direct Cost Expenditures**		**146,540.00**	**146,540.00**	**0.00**	**147,142.36**	**0.08**	**(602.44)**	**(602.44)**
760300	F&A Expenditures	46,708.00	46,708.00	0.00	42,633.35	0.00	4,074.65	4,074.65
***Total: 76 - F&A and Internal Allocations**		**46,708.00**	**46,708.00**	**0.00**	**42,633.35**	**0.00**	**4,074.65**	**4,074.65**

Grant 111463 - 2001-04 CINEMAR PRGORAM ADMIN
Fund 111774 - Offshore Production of Cod

Status: Active
FMGR: Howell, William H

Type: Grant

PI:	Langan, Richard		
Sponsor:	US DOC, Department of Commerce		
Sponsor ID:	NA16RP1718	CFDA #: 11.460	
Resp Org:	URRCIC		
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2005		

Fund Information

Effective Date:	11/6/2003
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UBZOHH	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UBZOHH - PI W. Hunting Howell

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
****Total Indirect Cost Expenditures**	**46,708.00**	**46,708.00**	**0.00**	**42,633.35**	**0.00**	**4,074.65**	**4,074.65**
*****Total Expenditures**	**193,248.00**	**193,248.00**	**0.00**	**189,775.71**	**0.08**	**3,472.21**	**3,472.21**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	189,775.71	0.00	(189,775.71)	(189,775.71)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**189,775.71**	**0.00**	**(189,775.71)**	**(189,775.71)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**189,775.71**	**0.00**	**(189,775.71)**	**(189,775.71)**

Grant 111463 - 2001-04 CINEMAR PRGORAM ADMIN
Fund 111774 - Offshore Production of Cod

Status: Active
FMGR: Howell, William H

Type: Grant

PI: Langan, Richard
Sponsor: US DOC, Department of Commerce
Sponsor ID: NA16RP1718 CFDA #: 11.460
Resp Org: URRCIC
FRAGRNT Start/End Date: 09/01/2001 - 08/31/2005

Fund Information

Effective Date: 11/6/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UBZOHH

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UBZOWW - PI Winsor Watson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.01**	**0.00**	**(0.01)**	**(0.01)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.01**	**0.00**	**(0.01)**	**(0.01)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.01**	**0.00**	**(0.01)**	**(0.01)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.01**	**0.00**	**(0.01)**	**(0.01)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.01**	**0.00**	**(0.01)**	**(0.01)**

Grant 111463 - 2001-04 CINEMAR PRGORAM ADMIN
Fund 111793 - David Berlinsky Great Bay Aqua

Status: Active
FMGR: Berlinsky, David L

Type: Grant

PI: Langan, Richard
Sponsor: US DOC, Department of Commerce
Sponsor ID: NA16RP1718 CFDA #: 11.460
Resp Org: URRCIC
FRAGRNT Start/End Date: 09/01/2001 - 08/31/2005

Fund Information
Effective Date: 9/1/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: UBZODB

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UBZODB - PI David Berlinsky

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
730001	Subcontracts 01	0.00	79,000.00	0.00	0.00	0.00	0.00	79,000.00
730011	Subcontracts 11	0.00	0.00	0.00	79,000.00	0.00	(79,000.00)	(79,000.00)
***Total: 73 - Subcontracts**		**0.00**	**79,000.00**	**0.00**	**79,000.00**	**0.00**	**(79,000.00)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**79,000.00**	**0.00**	**79,000.00**	**0.00**	**(79,000.00)**	**0.00**
760300	F&A Expenditures	0.00	6,500.00	0.00	6,500.00	0.00	(6,500.00)	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**6,500.00**	**0.00**	**6,500.00**	**0.00**	**(6,500.00)**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**6,500.00**	**0.00**	**6,500.00**	**0.00**	**(6,500.00)**	**0.00**
*****Total Expenditures**		**0.00**	**85,500.00**	**0.00**	**85,500.00**	**0.00**	**(85,500.00)**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	85,500.00	0.00	(85,500.00)	(85,500.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**85,500.00**	**0.00**	**(85,500.00)**	**(85,500.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**85,500.00**	**0.00**	**(85,500.00)**	**(85,500.00)**

Grant 111463 - 2001-04 CINEMAR PRGORAM ADMIN
Fund 111794 - UNH OAA Monitoring

Status: Active
FMGR: Grizzle, Raymond Edward

Type: Grant

PI: Langan, Richard
Sponsor: US DOC, Department of Commerce
Sponsor ID: NA16RP1718 CFDA #: 11.460
Resp Org: URRCIC
FRAGRNT Start/End Date: 09/01/2001 - 08/31/2005

Fund Information
Effective Date: 9/1/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00 %
IDC Dist To Code: UDESLW

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UBZORG - PI Raymond Grizzle

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	14,409.64	0.00	(14,409.64)	(14,409.64)
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	19,500.00	0.00	0.00	0.00	0.00	19,500.00
615F10	PAT	0.00	0.00	0.00	5,147.00	0.00	(5,147.00)	(5,147.00)
617F10	Operating Staff	0.00	0.00	0.00	2,099.52	0.00	(2,099.52)	(2,099.52)
617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	22.00	0.00	(22.00)	(22.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	(187.48)	3,798.52	0.00	(3,798.52)	(3,798.52)
61SNSH	Student Labor	0.00	0.00	0.00	67.50	0.00	(67.50)	(67.50)
61SNWS	College Work Study	0.00	0.00	0.00	171.90	0.00	(171.90)	(171.90)
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00
***Total: 61 - Salaries and Wages**		**0.00**	**25,000.00**	**(187.48)**	**25,716.08**	**0.00**	**(25,716.08)**	**(716.08)**
65YF10	Full Fringe Benefit Distr Expe	0.00	8,623.00	0.00	8,770.02	0.00	(8,770.02)	(147.02)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	(15.75)	320.93	0.00	(320.93)	(320.93)
***Total: 65 - Fringe Benefits**		**0.00**	**8,623.00**	**(15.75)**	**9,090.95**	**0.00**	**(9,090.95)**	**(467.95)**
710	Travel	0.00	400.00	0.00	0.00	0.00	0.00	400.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,179.20	0.00	(1,179.20)	(1,179.20)
Subtotal: Travel		**0.00**	**400.00**	**0.00**	**1,179.20**	**0.00**	**(1,179.20)**	**(779.20)**
7112	Research Supplies	0.00	2,450.00	0.00	0.00	0.00	0.00	2,450.00
711200	Research Supplies	0.00	0.00	0.00	1,275.40	0.00	(1,275.40)	(1,275.40)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	893.68	0.00	(893.68)	(893.68)
717200	Other Professional Services-General	0.00	0.00	0.00	18.00	0.00	(18.00)	(18.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	1,700.00	0.00	0.00	0.00	0.00	1,700.00
Subtotal: Non-Travel Support		**0.00**	**4,150.00**	**0.00**	**2,187.08**	**0.00**	**(2,187.08)**	**1,962.92**
***Total: 71 - Support**		**0.00**	**4,550.00**	**0.00**	**3,366.28**	**0.00**	**(3,366.28)**	**1,183.72**
****Total Direct Cost Expenditures**		**0.00**	**38,173.00**	**(203.23)**	**38,173.31**	**0.00**	**(38,173.31)**	**(0.31)**
760300	F&A Expenditures	0.00	11,834.00	(63.00)	11,833.68	0.00	(11,833.68)	0.32
***Total: 76 - F&A and Internal Allocations**		**0.00**	**11,834.00**	**(63.00)**	**11,833.68**	**0.00**	**(11,833.68)**	**0.32**
****Total Indirect Cost Expenditures**		**0.00**	**11,834.00**	**(63.00)**	**11,833.68**	**0.00**	**(11,833.68)**	**0.32**
*****Total Expenditures**		**0.00**	**50,007.00**	**(266.23)**	**50,006.99**	**0.00**	**(50,006.99)**	**0.01**
Revenue								
530000	Federal Programs	0.00	0.00	(266.23)	50,006.99	0.00	(50,006.99)	(50,006.99)

Grant 111463 - 2001-04 CINEMAR PRGORAM ADMIN
Fund 111794 - UNH OAA Monitoring

Status: Active
FMGR: Grizzle, Raymond Edward

Type: Grant

PI:	Langan, Richard		
Sponsor:	US DOC, Department of Commerce		
Sponsor ID:	NA16RP1718	CFDA #: 11.460	
Resp Org:	URRCIC		
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2005		

Fund Information

Effective Date:	9/1/2003
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	UDESLW	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UBZORG - PI Raymond Grizzle

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**(266.23)**	**50,006.99**	**0.00**	**(50,006.99)**	**(50,006.99)**
***Total Revenue**	**0.00**	**0.00**	**(266.23)**	**50,006.99**	**0.00**	**(50,006.99)**	**(50,006.99)**

Grant 111554 - Phenotyoic Plastic in Blue Mussels
Fund 111554 - Ecology of Phenotypic in Mussels

Status: Active
FMGR: Byers, James E

Type: Grant

PI: Byers, James E
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA160R2398 CFDA #: 11.420
Resp Org: UBZOOL
FRAGRNT Start/End Date: 06/01/2002 - 05/31/2006

Fund Information
Effective Date: 4/30/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC11 11.00 %
IDC Dist To Code: UBZOBY

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO

Org UBZOBY - PI James Byers

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	3,109.00	3,109.00	0.00	0.00	0.00	3,109.00	3,109.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	35,492.94	0.00	(35,492.94)	(35,492.94)
613NZ0	Grad Unallocated Budget (Bud Only)	43,087.00	43,087.00	0.00	0.00	0.00	43,087.00	43,087.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	863.65	4,052.65	0.00	(4,052.65)	(4,052.65)
61SNSH	Student Labor	0.00	0.00	0.00	4,084.83	0.00	(4,084.83)	(4,084.83)
61SNWS	College Work Study	0.00	0.00	180.00	1,643.20	0.00	(1,643.20)	(1,643.20)
61SNZ0	Student Labor Unallocated(Bud Only)	2,495.00	2,495.00	0.00	0.00	0.00	2,495.00	2,495.00
***Total: 61 - Salaries and Wages**		**48,691.00**	**48,691.00**	**1,043.65**	**45,273.62**	**0.00**	**3,417.38**	**3,417.38**
65YF10	Full Fringe Benefit Distr Expe	827.00	827.00	0.00	0.00	0.00	827.00	827.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	75.41	339.35	0.00	(339.35)	(339.35)
***Total: 65 - Fringe Benefits**		**827.00**	**827.00**	**75.41**	**339.35**	**0.00**	**487.65**	**487.65**
710400	Student or Non-Emp Travel	0.00	0.00	0.00	210.57	0.00	(210.57)	(210.57)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**210.57**	**0.00**	**(210.57)**	**(210.57)**
711100	Supplies-General	0.00	0.00	0.00	(64.98)	0.00	64.98	64.98
711200	Research Supplies	0.00	0.00	(85.75)	242.05	0.00	(242.05)	(242.05)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**(85.75)**	**177.07**	**0.00**	**(177.07)**	**(177.07)**
***Total: 71 - Support**		**0.00**	**0.00**	**(85.75)**	**387.64**	**0.00**	**(387.64)**	**(387.64)**
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	583.00	0.00	(583.00)	(583.00)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**583.00**	**0.00**	**(583.00)**	**(583.00)**
****Total Direct Cost Expenditures**		**49,518.00**	**49,518.00**	**1,033.31**	**46,583.61**	**0.00**	**2,934.39**	**2,934.39**
760300	F&A Expenditures	5,482.00	5,482.00	113.67	5,124.35	0.00	357.65	357.65
***Total: 76 - F&A and Internal Allocations**		**5,482.00**	**5,482.00**	**113.67**	**5,124.35**	**0.00**	**357.65**	**357.65**
****Total Indirect Cost Expenditures**		**5,482.00**	**5,482.00**	**113.67**	**5,124.35**	**0.00**	**357.65**	**357.65**
*****Total Expenditures**		**55,000.00**	**55,000.00**	**1,146.98**	**51,707.96**	**0.00**	**3,292.04**	**3,292.04**
Revenue								
530000	Federal Programs	0.00	0.00	1,146.98	51,707.96	0.00	(51,707.96)	(51,707.96)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**1,146.98**	**51,707.96**	**0.00**	**(51,707.96)**	**(51,707.96)**
*****Total Revenue**		**0.00**	**0.00**	**1,146.98**	**51,707.96**	**0.00**	**(51,707.96)**	**(51,707.96)**

Grant 111554 - Phenotyoic Plastic in Blue Mussels
Fund 15C250 - Ecology of Phenotypic in Mussels

Status: Active
FMGR: Byers, James E

Type: Grant

PI: Byers, James E
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA160R2398 CFDA #: 11.420
Resp Org: UBZOOL
FRAGRNT Start/End Date: 06/01/2002 - 05/31/2006

Fund Information
Effective Date: 4/29/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: 14ZCLR

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO

Org UBZOBY - PI James Byers

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613NZ0	Grad Unallocated Budget (Bud Only)	180.00	180.00	0.00	0.00	0.00	180.00	180.00
61SNSH	Student Labor	0.00	0.00	0.00	179.97	0.00	(179.97)	(179.97)
***Total: 61 - Salaries and Wages**		**180.00**	**180.00**	**0.00**	**179.97**	**0.00**	**0.03**	**0.03**
65YF10	Full Fringe Benefit Distr Expe	15.00	15.00	0.00	0.00	0.00	15.00	15.00
***Total: 65 - Fringe Benefits**		**15.00**	**15.00**	**0.00**	**0.00**	**0.00**	**15.00**	**15.00**
7112	Research Supplies	4,331.00	4,331.00	0.00	0.00	0.00	4,331.00	4,331.00
711200	Research Supplies	0.00	0.00	0.00	3,859.16	0.00	(3,859.16)	(3,859.16)
Subtotal: Non-Travel Support		**4,331.00**	**4,331.00**	**0.00**	**3,859.16**	**0.00**	**471.84**	**471.84**
***Total: 71 - Support**		**4,331.00**	**4,331.00**	**0.00**	**3,859.16**	**0.00**	**471.84**	**471.84**
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**4,526.00**	**4,526.00**	**0.00**	**4,039.13**	**0.00**	**486.87**	**486.87**
760300	F&A Expenditures	2,066.00	2,066.00	0.00	1,843.08	0.00	222.92	222.92
***Total: 76 - F&A and Internal Allocations**		**2,066.00**	**2,066.00**	**0.00**	**1,843.08**	**0.00**	**222.92**	**222.92**
****Total Indirect Cost Expenditures**		**2,066.00**	**2,066.00**	**0.00**	**1,843.08**	**0.00**	**222.92**	**222.92**
*****Total Expenditures**		**6,592.00**	**6,592.00**	**0.00**	**5,882.21**	**0.00**	**709.79**	**709.79**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	5,892.36	0.00	(5,892.36)	(5,892.36)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**5,892.36**	**0.00**	**(5,892.36)**	**(5,892.36)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**5,892.36**	**0.00**	**(5,892.36)**	**(5,892.36)**

Grant 111558 - 2003 Northeast Consortium
Fund 111558 - NEC 02 Administration

Status: Active
FMGR: Bucklin, Ann C

Type: Grant

PI: Bucklin, Ann C
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16FL2452 CFDA #: 11.472
Resp Org: UZEOSA
FRAGRNT Start/End Date: 06/01/2002 - 05/31/2006

Fund Information

Effective Date:	6/26/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	UZEOAB	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UBZOWW - PI Winsor Watson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 111558 - 2003 Northeast Consortium
Fund 111575 - Marine Res Educ Coop Fishery

Status: Active
FMGR: Becker, Mimi Larsen

Type: Grant

PI: Bucklin, Ann C
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16FL2452 CFDA #: 11.472
Resp Org: UZEOSA
FRAGRNT Start/End Date: 06/01/2002 - 05/31/2006

Fund Information
Effective Date: 6/27/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHOF 26.00 %
IDC Dist To Code: UBNRML

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UBNRML - PI Mimi Becker

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	6,663.00	6,663.00	0.00	0.00	0.00	6,663.00	6,663.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	6,641.71	0.00	(6,641.71)	(6,641.71)
613N30	Graduate Research Assistant	0.00	0.00	0.00	12,150.00	0.00	(12,150.00)	(12,150.00)
613NZ0	Grad Unallocated Budget (Bud Only)	12,000.00	12,129.00	0.00	0.00	0.00	12,000.00	12,129.00
***Total: 61 - Salaries and Wages**		**18,663.00**	**18,792.00**	**0.00**	**18,791.71**	**0.00**	**(128.71)**	**0.29**
65YF10	Full Fringe Benefit Distr Expe	546.00	546.00	0.00	0.00	0.00	546.00	546.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	544.62	0.00	(544.62)	(544.62)
***Total: 65 - Fringe Benefits**		**546.00**	**546.00**	**0.00**	**544.62**	**0.00**	**1.38**	**1.38**
710000	In-State Travel	1,000.00	8,328.00	0.00	0.00	0.00	1,000.00	8,328.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	8,327.96	0.00	(8,327.96)	(8,327.96)
Subtotal: Travel		**1,000.00**	**8,328.00**	**0.00**	**8,327.96**	**0.00**	**(7,327.96)**	**0.04**
711200	Research Supplies	141,880.00	109,183.00	0.00	1,713.71	0.00	140,166.29	107,469.29
713000	Printing & Copying-General	0.00	0.00	0.00	1,170.75	0.00	(1,170.75)	(1,170.75)
713005	Printing & Copying-Campus	0.00	0.00	0.00	97.36	0.00	(97.36)	(97.36)
713015	Printing & Copying-Departmental	0.00	0.00	0.00	607.45	0.00	(607.45)	(607.45)
714000	Postage-General	0.00	0.00	0.00	137.84	0.00	(137.84)	(137.84)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	190.80	0.00	(190.80)	(190.80)
714030	Postage-Express Mail	0.00	0.00	0.00	191.01	0.00	(191.01)	(191.01)
717000	Consulting-General	16,000.00	16,000.00	0.00	9,100.00	0.00	6,900.00	6,900.00
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	9,200.00	0.00	(9,200.00)	(9,200.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	24.29	874.30	0.00	(874.30)	(874.30)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	132.37	0.00	(132.37)	(132.37)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	79,669.06	0.00	(79,669.06)	(79,669.06)
Subtotal: Non-Travel Support		**157,880.00**	**125,183.00**	**24.29**	**103,084.65**	**0.00**	**54,795.35**	**22,098.35**
***Total: 71 - Support**		**158,880.00**	**133,511.00**	**24.29**	**111,412.61**	**0.00**	**47,467.39**	**22,098.39**
721100	Assistantships	7,700.00	7,700.00	0.00	0.00	0.00	7,700.00	7,700.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	1,323.00	0.00	(1,323.00)	(1,323.00)
722200	Participant Support	0.00	23,923.00	0.00	30,300.00	0.00	(30,300.00)	(6,377.00)
***Total: 72 - Student and/or Participant Support**		**7,700.00**	**31,623.00**	**0.00**	**31,623.00**	**0.00**	**(23,923.00)**	**0.00**
****Total Direct Cost Expenditures**		**185,789.00**	**184,472.00**	**24.29**	**162,371.94**	**0.00**	**23,417.06**	**22,100.06**

University System of New Hampshire
Grant Summary Report as of Fiscal Year: 2005 Fiscal Period: 12
For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant 111558 - 2003 Northeast Consortium
Fund 111575 - Marine Res Educ Coop Fishery

Status: Active
FMGR: Becker, Mimi Larsen

Type: Grant

PI: Bucklin, Ann C
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16FL2452 CFDA #: 11.472
Resp Org: UZEOSA
FRAGRNT Start/End Date: 06/01/2002 - 05/31/2006

Fund Information
Effective Date: 6/27/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHOF 26.00 %
IDC Dist To Code: UBNRML

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UBNRML - PI Mimi Becker

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
760300 F&A Expenditures	46,303.00	47,620.00	6.32	41,872.90	0.00	4,430.10	5,747.10
***Total: 76 - F&A and Internal Allocations**	**46,303.00**	**47,620.00**	**6.32**	**41,872.90**	**0.00**	**4,430.10**	**5,747.10**
****Total Indirect Cost Expenditures**	**46,303.00**	**47,620.00**	**6.32**	**41,872.90**	**0.00**	**4,430.10**	**5,747.10**
*****Total Expenditures**	**232,092.00**	**232,092.00**	**30.61**	**204,244.84**	**0.00**	**27,847.16**	**27,847.16**
Revenue							
530000 Federal Programs	0.00	0.00	30.61	204,244.84	0.00	(204,244.84)	(204,244.84)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**30.61**	**204,244.84**	**0.00**	**(204,244.84)**	**(204,244.84)**
*****Total Revenue**	**0.00**	**0.00**	**30.61**	**204,244.84**	**0.00**	**(204,244.84)**	**(204,244.84)**

Grant 111558 - 2003 Northeast Consortium
Fund 111576 - Fishery Habitat Study

Status: Active
FMGR: Grizzle, Raymond Edward

Type: Grant

PI: Bucklin, Ann C
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16FL2452 CFDA #: 11.472
Resp Org: UZEOSA
FRAGRNT Start/End Date: 06/01/2002 - 05/31/2006

Fund Information
Effective Date: 6/26/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UBZORG

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UBZORG - PI Raymond Grizzle

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613P90	Graduate Summer Appoint - Research	0.00	3,023.00	0.00	3,022.62	0.00	(3,022.62)	0.38
615F10	PAT	0.00	0.00	0.00	7,286.98	0.00	(7,286.98)	(7,286.98)
615NZ0	PAT Unallocated Budget (Bud Only)	18,404.00	18,404.00	0.00	0.00	0.00	18,404.00	18,404.00
61CPHS	[NSH] Non-Status - Shift	0.00	0.00	0.00	1.75	0.00	(1.75)	(1.75)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	8,344.00	(431.83)	18,226.40	0.00	(18,226.40)	(9,882.40)
61SNSH	Student Labor	0.00	0.00	0.00	760.76	0.00	(760.76)	(760.76)
61SNWS	College Work Study	0.00	0.00	0.00	415.93	0.00	(415.93)	(415.93)
***Total: 61 - Salaries and Wages**		**18,404.00**	**29,771.00**	**(431.83)**	**29,714.44**	**0.00**	**(11,310.44)**	**56.56**
65YF10	Full Fringe Benefit Distr Expe	7,270.00	4,711.00	0.00	2,878.35	0.00	4,391.65	1,832.65
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	(36.27)	1,747.02	0.00	(1,747.02)	(1,747.02)
***Total: 65 - Fringe Benefits**		**7,270.00**	**4,711.00**	**(36.27)**	**4,625.37**	**0.00**	**2,644.63**	**85.63**
710000	In-State Travel	4,000.00	1,267.00	0.00	70.10	0.00	3,929.90	1,196.90
710100	Out-of-State Travel	0.00	0.00	0.00	856.90	0.00	(856.90)	(856.90)
710300	Conference Registration Fees	0.00	0.00	0.00	340.00	0.00	(340.00)	(340.00)
Subtotal: Travel		**4,000.00**	**1,267.00**	**0.00**	**1,267.00**	**0.00**	**2,733.00**	**0.00**
711100	Supplies-General	0.00	0.00	0.00	35.70	0.00	(35.70)	(35.70)
711200	Research Supplies	10,000.00	10,000.00	0.00	7,781.53	0.00	2,218.47	2,218.47
713000	Printing & Copying-General	0.00	0.00	0.00	6.65	0.00	(6.65)	(6.65)
714030	Postage-Express Mail	0.00	0.00	0.00	145.55	0.00	(145.55)	(145.55)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	390.00	0.00	(390.00)	(390.00)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	436.16	0.00	(436.16)	(436.16)
717200	Other Professional Services-General	0.00	0.00	0.00	94,638.73	0.00	(94,638.73)	(94,638.73)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	101,250.00	95,175.00	0.00	0.00	0.00	101,250.00	95,175.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,500.86	0.00	(1,500.86)	(1,500.86)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	152.57	0.00	(152.57)	(152.57)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	1.25	0.00	(1.25)	(1.25)
Subtotal: Non-Travel Support		**111,250.00**	**105,175.00**	**0.00**	**105,089.00**	**0.00**	**6,161.00**	**86.00**
***Total: 71 - Support**		**115,250.00**	**106,442.00**	**0.00**	**106,356.00**	**0.00**	**8,894.00**	**86.00**
****Total Direct Cost Expenditures**		**140,924.00**	**140,924.00**	**(468.10)**	**140,695.81**	**0.00**	**228.19**	**228.19**
760300	F&A Expenditures	63,416.00	63,416.00	(215.32)	63,644.20	0.00	(228.20)	(228.20)
***Total: 76 - F&A and Internal Allocations**		**63,416.00**	**63,416.00**	**(215.32)**	**63,644.20**	**0.00**	**(228.20)**	**(228.20)**
****Total Indirect Cost Expenditures**		**63,416.00**	**63,416.00**	**(215.32)**	**63,644.20**	**0.00**	**(228.20)**	**(228.20)**

Grant 111558 - 2003 Northeast Consortium
Fund 111576 - Fishery Habitat Study

Status: Active
FMGR: Grizzle, Raymond Edward

Type: Grant

PI:	Bucklin, Ann C		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA16FL2452	CFDA #: 11.472	
Resp Org:	UZEOSA		
FRAGRNT Start/End Date:	06/01/2002 - 05/31/2006		

Fund Information

Effective Date:	6/26/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UBZORG	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UBZORG - PI Raymond Grizzle

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*****Total Expenditures**	**204,340.00**	**204,340.00**	**(683.42)**	**204,340.01**	**0.00**	**(0.01)**	**(0.01)**
Revenue							
530000 Federal Programs	0.00	0.00	(683.42)	204,340.01	0.00	(204,340.01)	(204,340.01)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**(683.42)**	**204,340.01**	**0.00**	**(204,340.01)**	**(204,340.01)**
*****Total Revenue**	**0.00**	**0.00**	**(683.42)**	**204,340.01**	**0.00**	**(204,340.01)**	**(204,340.01)**

Grant 111558 - 2003 Northeast Consortium
Fund 111580 - Groundfish Movement Patterns

Status: Active
FMGR: Howell, William H

Type: Grant

PI: Bucklin, Ann C
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16FL2452 CFDA #: 11.472
Resp Org: UZEOSA
FRAGRNT Start/End Date: 06/01/2002 - 05/31/2006

Fund Information
Effective Date: 6/26/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: UBZOHH

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UBZOHH - PI W. Hunting Howell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	2,829.00	0.00	(2,829.00)	(2,829.00)
61SNSH	Student Labor	0.00	0.00	0.00	5,460.00	0.00	(5,460.00)	(5,460.00)
61SNZ0	Student Labor Unallocated(Bud Only)	21,100.00	8,289.00	0.00	0.00	0.00	21,100.00	8,289.00
***Total: 61 - Salaries and Wages**		**21,100.00**	**8,289.00**	**0.00**	**8,289.00**	**0.00**	**12,811.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	1,402.00	233.00	0.00	0.00	0.00	1,402.00	233.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	232.81	0.00	(232.81)	(232.81)
***Total: 65 - Fringe Benefits**		**1,402.00**	**233.00**	**0.00**	**232.81**	**0.00**	**1,169.19**	**0.19**
710000	In-State Travel	500.00	512.00	0.00	0.00	0.00	500.00	512.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	511.75	0.00	(511.75)	(511.75)
Subtotal: Travel		**500.00**	**512.00**	**0.00**	**511.75**	**0.00**	**(11.75)**	**0.25**
7112	Research Supplies	0.00	(99.00)	0.00	0.00	0.00	0.00	(99.00)
711200	Research Supplies	7,200.00	7,200.00	0.00	6,932.64	0.00	267.36	267.36
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	167.69	0.00	(167.69)	(167.69)
717200	Other Professional Services-General	2,400.00	61,200.00	0.00	61,200.00	0.00	(58,800.00)	0.00
Subtotal: Non-Travel Support		**9,600.00**	**68,301.00**	**0.00**	**68,300.33**	**0.00**	**(58,700.33)**	**0.67**
***Total: 71 - Support**		**10,100.00**	**68,813.00**	**0.00**	**68,812.08**	**0.00**	**(58,712.08)**	**0.92**
730001	Subcontracts 01	79,200.00	0.00	0.00	0.00	0.00	79,200.00	0.00
***Total: 73 - Subcontracts**		**79,200.00**	**0.00**	**0.00**	**0.00**	**0.00**	**79,200.00**	**0.00**
****Total Direct Cost Expenditures**		**111,802.00**	**77,335.00**	**0.00**	**77,333.89**	**0.00**	**34,468.11**	**1.11**
760300	F&A Expenditures	24,841.00	20,107.00	0.00	20,106.80	0.00	4,734.20	0.20
***Total: 76 - F&A and Internal Allocations**		**24,841.00**	**20,107.00**	**0.00**	**20,106.80**	**0.00**	**4,734.20**	**0.20**
****Total Indirect Cost Expenditures**		**24,841.00**	**20,107.00**	**0.00**	**20,106.80**	**0.00**	**4,734.20**	**0.20**
*****Total Expenditures**		**136,643.00**	**97,442.00**	**0.00**	**97,440.69**	**0.00**	**39,202.31**	**1.31**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	97,440.69	0.00	(97,440.69)	(97,440.69)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**97,440.69**	**0.00**	**(97,440.69)**	**(97,440.69)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**97,440.69**	**0.00**	**(97,440.69)**	**(97,440.69)**

Grant 111558 - 2003 Northeast Consortium
Fund 111582 - Monitoring Atlantic Lobster Fishery

Status: Active
FMGR: Watson, Winsor H.

Type: Grant

PI:	Bucklin, Ann C		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA16FL2452	CFDA #: 11.472	
Resp Org:	UZEOSA		
FRAGRNT Start/End Date:	06/01/2002 - 05/31/2006		

Fund Information

Effective Date:	6/26/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UBZOWW	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UBZOWW - PI Winsor Watson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	15,864.00	15,864.00	0.00	0.00	0.00	15,864.00	15,864.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	6,404.37	0.00	(6,404.37)	(6,404.37)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	10,009.50	0.00	(10,009.50)	(10,009.50)
613N30	Graduate Research Assistant	0.00	0.00	0.00	12,000.00	0.00	(12,000.00)	(12,000.00)
613NZ0	Grad Unallocated Budget (Bud Only)	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	7,670.57	0.00	(7,670.57)	(7,670.57)
61SNZ0	Student Labor Unallocated(Bud Only)	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
***Total: 61 - Salaries and Wages**		**36,864.00**	**36,864.00**	**0.00**	**36,084.44**	**0.00**	**779.56**	**779.56**
65YF10	Full Fringe Benefit Distr Expe	2,039.00	2,039.00	0.00	0.00	0.00	2,039.00	2,039.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,998.19	0.00	(1,998.19)	(1,998.19)
***Total: 65 - Fringe Benefits**		**2,039.00**	**2,039.00**	**0.00**	**1,998.19**	**0.00**	**40.81**	**40.81**
710000	In-State Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
710100	Out-of-State Travel	0.00	0.00	0.00	936.72	0.00	(936.72)	(936.72)
710300	Conference Registration Fees	0.00	0.00	0.00	355.00	0.00	(355.00)	(355.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	888.63	0.00	(888.63)	(888.63)
Subtotal: Travel		**1,500.00**	**1,500.00**	**0.00**	**2,180.35**	**0.00**	**(680.35)**	**(680.35)**
711100	Supplies-General	0.00	0.00	0.00	67.90	0.00	(67.90)	(67.90)
711200	Research Supplies	4,000.00	4,000.00	0.00	4,129.27	0.00	(129.27)	(129.27)
714000	Postage-General	0.00	0.00	0.00	5.55	0.00	(5.55)	(5.55)
714030	Postage-Express Mail	0.00	0.00	0.00	240.48	0.00	(240.48)	(240.48)
717200	Other Professional Services-General	0.00	0.00	0.00	72.00	0.00	(72.00)	(72.00)
719100	Membership Dues & Fees	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
Subtotal: Non-Travel Support		**4,000.00**	**4,000.00**	**0.00**	**4,585.20**	**0.00**	**(585.20)**	**(585.20)**
***Total: 71 - Support**		**5,500.00**	**5,500.00**	**0.00**	**6,765.55**	**0.00**	**(1,265.55)**	**(1,265.55)**
721100	Assistantships	7,700.00	7,700.00	0.00	0.00	0.00	7,700.00	7,700.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	6,873.30	0.00	(6,873.30)	(6,873.30)
***Total: 72 - Student and/or Participant Support**		**7,700.00**	**7,700.00**	**0.00**	**6,873.30**	**0.00**	**826.70**	**826.70**
730001	Subcontracts 01	46,600.00	46,600.00	0.00	0.00	0.00	46,600.00	46,600.00
730012	Subcontracts 12	0.00	0.00	0.00	46,600.00	0.00	(46,600.00)	(46,600.00)
***Total: 73 - Subcontracts**		**46,600.00**	**46,600.00**	**0.00**	**46,600.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**98,703.00**	**98,703.00**	**0.00**	**98,321.48**	**0.00**	**381.52**	**381.52**
760300	F&A Expenditures	31,231.00	31,231.00	0.00	31,554.89	0.00	(323.89)	(323.89)

Grant 111558 - 2003 Northeast Consortium
Fund 111582 - Monitoring Atlantic Lobster Fishery

Status: Active
FMGR: Watson, Winsor H.

Type: Grant

PI: Bucklin, Ann C
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16FL2452 CFDA #: 11.472
Resp Org: UZEOSA
FRAGRNT Start/End Date: 06/01/2002 - 05/31/2006

Fund Information
Effective Date: 6/26/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UBZOWW

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UBZOWW - PI Winsor Watson

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
***Total: 76 - F&A and Internal Allocations**	**31,231.00**	**31,231.00**	**0.00**	**31,554.89**	**0.00**	**(323.89)**	**(323.89)**
****Total Indirect Cost Expenditures**	**31,231.00**	**31,231.00**	**0.00**	**31,554.89**	**0.00**	**(323.89)**	**(323.89)**
*****Total Expenditures**	**129,934.00**	**129,934.00**	**0.00**	**129,876.37**	**0.00**	**57.63**	**57.63**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	129,876.37	0.00	(129,876.37)	(129,876.37)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**129,876.37**	**0.00**	**(129,876.37)**	**(129,876.37)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**129,876.37**	**0.00**	**(129,876.37)**	**(129,876.37)**

Grant 111558 - 2003 Northeast Consortium
Fund 111681 - Socio-Economic Assessment

Status: Active
FMGR: Robertson, Robert A

Type: Grant

PI: Bucklin, Ann C
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16FL2452 CFDA #: 11.472
Resp Org: UZEOSA
FRAGRNT Start/End Date: 06/01/2002 - 05/31/2006

Fund Information
Effective Date: 5/8/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UBRERR

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UBRERR - PI Robert Robertson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	6,782.00	6,782.00	0.00	0.00	0.00	6,782.00	6,782.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	2,001.00	8,783.24	0.00	(8,783.24)	(8,783.24)
613NZ0	Grad Unallocated Budget (Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
61SNSH	Student Labor	0.00	0.00	0.00	1,648.00	0.00	(1,648.00)	(1,648.00)
61SNWS	College Work Study	0.00	0.00	0.00	115.01	0.00	(115.01)	(115.01)
61SNZ0	Student Labor Unallocated(Bud Only)	1,484.00	1,484.00	0.00	0.00	0.00	1,484.00	1,484.00
***Total: 61 - Salaries and Wages**		**11,266.00**	**11,266.00**	**2,001.00**	**10,546.25**	**0.00**	**719.75**	**719.75**
65YF10	Full Fringe Benefit Distr Expe	924.00	924.00	0.00	0.00	0.00	924.00	924.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	170.88	740.60	0.00	(740.60)	(740.60)
***Total: 65 - Fringe Benefits**		**924.00**	**924.00**	**170.88**	**740.60**	**0.00**	**183.40**	**183.40**
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	839.85	0.00	(839.85)	(839.85)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	367.52	0.00	(367.52)	(367.52)
Subtotal: Travel		**1,000.00**	**1,000.00**	**0.00**	**1,207.37**	**0.00**	**(207.37)**	**(207.37)**
7112	Research Supplies	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
711200	Research Supplies	0.00	0.00	0.00	1,589.48	0.00	(1,589.48)	(1,589.48)
717200	Other Professional Services-General	0.00	0.00	500.00	500.00	0.00	(500.00)	(500.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
Subtotal: Non-Travel Support		**7,500.00**	**7,500.00**	**500.00**	**2,089.48**	**0.00**	**5,410.52**	**5,410.52**
***Total: 71 - Support**		**8,500.00**	**8,500.00**	**500.00**	**3,296.85**	**0.00**	**5,203.15**	**5,203.15**
****Total Direct Cost Expenditures**		**20,690.00**	**20,690.00**	**2,671.88**	**14,583.70**	**0.00**	**6,106.30**	**6,106.30**
760300	F&A Expenditures	9,310.00	9,310.00	1,229.06	6,708.48	0.00	2,601.52	2,601.52
***Total: 76 - F&A and Internal Allocations**		**9,310.00**	**9,310.00**	**1,229.06**	**6,708.48**	**0.00**	**2,601.52**	**2,601.52**
****Total Indirect Cost Expenditures**		**9,310.00**	**9,310.00**	**1,229.06**	**6,708.48**	**0.00**	**2,601.52**	**2,601.52**
*****Total Expenditures**		**30,000.00**	**30,000.00**	**3,900.94**	**21,292.18**	**0.00**	**8,707.82**	**8,707.82**
Revenue								
530000	Federal Programs	0.00	0.00	3,900.94	21,292.18	0.00	(21,292.18)	(21,292.18)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**3,900.94**	**21,292.18**	**0.00**	**(21,292.18)**	**(21,292.18)**
*****Total Revenue**		**0.00**	**0.00**	**3,900.94**	**21,292.18**	**0.00**	**(21,292.18)**	**(21,292.18)**

Grant 111613 - 2002 CICEET
Fund 111634 - Model For Eelgrass Restoration

Status: Active
FMGR: Short, Frederick T

Type: Cooperative Agreement

PI: Langan, Richard
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA17OZ2507 CFDA #: 11.419
Resp Org: URRCIC
FRAGRNT Start/End Date: 09/01/2002 - 08/31/2005

Fund Information
Effective Date: 9/27/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC45 45.00 %
IDC Dist To Code: UBNRFS

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UBNRES - Natural Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 111613 - 2002 CICEET
Fund 111634 - Model For Eelgrass Restoration

Status: Active
FMGR: Short, Frederick T

Type: Cooperative Agreement

PI: Langan, Richard
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA17OZ2507 CFDA #: 11.419
Resp Org: URRCIC
FRAGRNT Start/End Date: 09/01/2002 - 08/31/2005

Fund Information

Effective Date:	9/27/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC45	45.00 %
IDC Dist To Code:	UBNRFS	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UBNRFS - PI Frederick Short

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	54,351.08	0.00	(54,351.08)	(54,351.08)
611NZ0	Faculty Unallocated Budget(BudOnly)	42,217.00	52,217.00	0.00	0.00	0.00	42,217.00	52,217.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	6,250.00	0.00	(6,250.00)	(6,250.00)
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	11,499.03	0.00	(11,499.03)	(11,499.03)
615F10	PAT	0.00	0.00	0.00	31,258.39	0.00	(31,258.39)	(31,258.39)
615NZ0	PAT Unallocated Budget (Bud Only)	32,060.00	42,060.00	0.00	0.00	0.00	32,060.00	42,060.00
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	4,800.00	0.00	(4,800.00)	(4,800.00)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	101.00	0.00	(101.00)	(101.00)
61SNSH	Student Labor	0.00	0.00	0.00	5,353.00	0.00	(5,353.00)	(5,353.00)
61SNZ0	Student Labor Unallocated(Bud Only)	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
***Total: 61 - Salaries and Wages**		**86,277.00**	**106,277.00**	**0.00**	**113,612.50**	**0.00**	**(27,335.50)**	**(7,335.50)**
65YF10	Full Fringe Benefit Distr Expe	29,339.00	37,239.00	0.00	34,499.54	0.00	(5,160.54)	2,739.46
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,090.73	0.00	(1,090.73)	(1,090.73)
***Total: 65 - Fringe Benefits**		**29,339.00**	**37,239.00**	**0.00**	**35,590.27**	**0.00**	**(6,251.27)**	**1,648.73**
710	Travel	4,600.00	4,600.00	0.00	0.00	0.00	4,600.00	4,600.00
710100	Out-of-State Travel	0.00	0.00	0.00	580.50	0.00	(580.50)	(580.50)
710300	Conference Registration Fees	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
Subtotal: Travel		**4,600.00**	**4,600.00**	**0.00**	**780.50**	**0.00**	**3,819.50**	**3,819.50**
7112	Research Supplies	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
711200	Research Supplies	0.00	0.00	0.00	394.96	0.00	(394.96)	(394.96)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	335.00	0.00	(335.00)	(335.00)
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	71.68	0.00	(71.68)	(71.68)
718000	Telecom-General	0.00	0.00	0.00	154.96	0.00	(154.96)	(154.96)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	60.74	0.00	(60.74)	(60.74)
718008	Telecom-Internet Services	0.00	0.00	0.00	60.95	0.00	(60.95)	(60.95)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	3.60	0.00	(3.60)	(3.60)
Subtotal: Non-Travel Support		**6,000.00**	**6,000.00**	**0.00**	**1,081.89**	**0.00**	**4,918.11**	**4,918.11**
***Total: 71 - Support**		**10,600.00**	**10,600.00**	**0.00**	**1,862.39**	**0.00**	**8,737.61**	**8,737.61**
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	3,822.65	0.00	(3,822.65)	(3,822.65)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**3,822.65**	**0.00**	**(3,822.65)**	**(3,822.65)**
****Total Direct Cost Expenditures**		**126,216.00**	**154,116.00**	**0.00**	**154,887.81**	**0.00**	**(28,671.81)**	**(771.81)**
760300	F&A Expenditures	56,798.00	69,353.00	0.00	67,979.47	0.00	(11,181.47)	1,373.53
***Total: 76 - F&A and Internal Allocations**		**56,798.00**	**69,353.00**	**0.00**	**67,979.47**	**0.00**	**(11,181.47)**	**1,373.53**

Grant 111613 - 2002 CICEET
Fund 111634 - Model For Eelgrass Restoration

Status: Active
FMGR: Short, Frederick T

Type: Cooperative Agreement

PI:	Langan, Richard		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA17OZ2507	CFDA #: 11.419	
Resp Org:	URRCIC		
FRAGRNT Start/End Date:	09/01/2002 - 08/31/2005		

Fund Information

Effective Date:	9/27/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC45	45.00 %
IDC Dist To Code:	UBNRFS	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UBNRFS - PI Frederick Short

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
****Total Indirect Cost Expenditures**	**56,798.00**	**69,353.00**	**0.00**	**67,979.47**	**0.00**	**(11,181.47)**	**1,373.53**
*****Total Expenditures**	**183,014.00**	**223,469.00**	**0.00**	**222,867.28**	**0.00**	**(39,853.28)**	**601.72**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	222,867.28	0.00	(222,867.28)	(222,867.28)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**222,867.28**	**0.00**	**(222,867.28)**	**(222,867.28)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**222,867.28**	**0.00**	**(222,867.28)**	**(222,867.28)**

Grant 111613 - 2002 CICEET
Fund 111667 - Hg Concentrations in Marine Systems

Status: Active
FMGR: Jones, Stephen H

Type: Cooperative Agreement

PI: Langan, Richard
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA17OZ2507 CFDA #: 11.419
Resp Org: URRCIC
FRAGRNT Start/End Date: 09/01/2002 - 08/31/2005

Fund Information
Effective Date: 4/2/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00 %
IDC Dist To Code: UBNRSJ

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UBNRSJ - PI Stephen Jones

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	10,169.67	0.00	(10,169.67)	(10,169.67)
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	825.00	0.00	0.00	0.00	0.00	825.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	11,000.00	0.00	0.00	0.00	0.00	11,000.00
***Total: 61 - Salaries and Wages**		**0.00**	**11,825.00**	**0.00**	**10,169.67**	**0.00**	**(10,169.67)**	**1,655.33**
65YF10	Full Fringe Benefit Distr Expe	0.00	1,222.00	0.00	4,067.87	0.00	(4,067.87)	(2,845.87)
***Total: 65 - Fringe Benefits**		**0.00**	**1,222.00**	**0.00**	**4,067.87**	**0.00**	**(4,067.87)**	**(2,845.87)**
710	Travel	0.00	1,200.00	0.00	0.00	0.00	0.00	1,200.00
Subtotal: Travel		**0.00**	**1,200.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,200.00**
7112	Research Supplies	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
717200	Other Professional Services-General	0.00	0.00	0.00	1,010.00	0.00	(1,010.00)	(1,010.00)
Subtotal: Non-Travel Support		**0.00**	**1,000.00**	**0.00**	**1,010.00**	**0.00**	**(1,010.00)**	**(10.00)**
***Total: 71 - Support**		**0.00**	**2,200.00**	**0.00**	**1,010.00**	**0.00**	**(1,010.00)**	**1,190.00**
****Total Direct Cost Expenditures**		**0.00**	**15,247.00**	**0.00**	**15,247.54**	**0.00**	**(15,247.54)**	**(0.54)**
760300	F&A Expenditures	0.00	4,727.00	0.00	4,726.74	0.00	(4,726.74)	0.26
***Total: 76 - F&A and Internal Allocations**		**0.00**	**4,727.00**	**0.00**	**4,726.74**	**0.00**	**(4,726.74)**	**0.26**
****Total Indirect Cost Expenditures**		**0.00**	**4,727.00**	**0.00**	**4,726.74**	**0.00**	**(4,726.74)**	**0.26**
*****Total Expenditures**		**0.00**	**19,974.00**	**0.00**	**19,974.28**	**0.00**	**(19,974.28)**	**(0.28)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	19,974.28	0.00	(19,974.28)	(19,974.28)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**19,974.28**	**0.00**	**(19,974.28)**	**(19,974.28)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**19,974.28**	**0.00**	**(19,974.28)**	**(19,974.28)**

Grant 111691 - Evapotranspiration Modeling
Fund 111691 - Evapotranspiration Modeling

Status: Active
FMGR: Jacobs, Jennifer M

Type: Contract

PI: Jacobs, Jennifer M
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: DG 133W-03-CN-0024 CFDA #: 11.000
Resp Org: UBNRES
FRAGRNT Start/End Date: 06/03/2003 - 08/31/2005

Fund Information
Effective Date: 4/22/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00 %
IDC Dist To Code: UDCEJJ

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UBNRCB - PI Carl Bolster

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	12,500.05	0.00	(12,500.05)	(12,500.05)
613NZ0	Grad Unallocated Budget (Bud Only)	16,667.00	16,667.00	0.00	0.00	0.00	16,667.00	16,667.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	1,730.93	0.00	(1,730.93)	(1,730.93)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	2,892.38	0.00	(2,892.38)	(2,892.38)
***Total: 61 - Salaries and Wages**		**16,667.00**	**16,667.00**	**0.00**	**17,123.36**	**0.00**	**(456.36)**	**(456.36)**
65YF10	Full Fringe Benefit Distr Expe	350.00	350.00	0.00	0.00	0.00	350.00	350.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	387.37	0.00	(387.37)	(387.37)
***Total: 65 - Fringe Benefits**		**350.00**	**350.00**	**0.00**	**387.37**	**0.00**	**(37.37)**	**(37.37)**
710	Travel	500.00	32.75	0.00	0.00	0.00	500.00	32.75
Subtotal: Travel		**500.00**	**32.75**	**0.00**	**0.00**	**0.00**	**500.00**	**32.75**
***Total: 71 - Support**		**500.00**	**32.75**	**0.00**	**0.00**	**0.00**	**500.00**	**32.75**
721100	Assistantships	8,171.00	8,171.00	0.00	0.00	0.00	8,171.00	8,171.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	7,711.70	0.00	(7,711.70)	(7,711.70)
***Total: 72 - Student and/or Participant Support**		**8,171.00**	**8,171.00**	**0.00**	**7,711.70**	**0.00**	**459.30**	**459.30**
****Total Direct Cost Expenditures**		**25,688.00**	**25,220.75**	**0.00**	**25,222.43**	**0.00**	**465.57**	**(1.68)**
760300	F&A Expenditures	5,430.00	5,430.00	0.00	5,428.32	0.00	1.68	1.68
***Total: 76 - F&A and Internal Allocations**		**5,430.00**	**5,430.00**	**0.00**	**5,428.32**	**0.00**	**1.68**	**1.68**
****Total Indirect Cost Expenditures**		**5,430.00**	**5,430.00**	**0.00**	**5,428.32**	**0.00**	**1.68**	**1.68**
*****Total Expenditures**		**31,118.00**	**30,650.75**	**0.00**	**30,650.75**	**0.00**	**467.25**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	30,650.75	0.00	(30,650.75)	(30,650.75)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**30,650.75**	**0.00**	**(30,650.75)**	**(30,650.75)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**30,650.75**	**0.00**	**(30,650.75)**	**(30,650.75)**

Grant 111694 - Bluefin Tuna Tagging
Fund 111694 - Bluefin Tuna Tagging

Status: Active
FMGR: Lutcavage, Maryellen M

Type: Grant

PI: Lutcavage, Maryellen M
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA03NMF4540345 CFDA #: 11.454
Resp Org: UBZOOL
FRAGRNT Start/End Date: 09/01/2003 - 08/31/2005

Fund Information
Effective Date: 10/1/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UBZOMM

Approved For Admin	SUPPLY
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UBZODB - PI David Berlinsky

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 111694 - Bluefin Tuna Tagging
Fund 111694 - Bluefin Tuna Tagging

Status: Active
FMGR: Lutcavage, Maryellen M

Type: Grant

PI:	Lutcavage, Maryellen M		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA03NMF4540345	CFDA #: 11.454	
Resp Org:	UBZOOL		
FRAGRNT Start/End Date:	09/01/2003 - 08/31/2005		

Fund Information

Effective Date:	10/1/2003
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UBZOMM	

Approved For Admin	SUPPLY
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UBZOMM - PI Maryellen M Lutcavage

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	120,160.54	0.00	(120,160.54)	(120,160.54)
611NZ0	Faculty Unallocated Budget(BudOnly)	55,390.00	78,307.00	0.00	0.00	0.00	55,390.00	78,307.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	18,333.33	0.00	(18,333.33)	(18,333.33)
611Q90	Post Doc	68,000.00	82,000.00	0.00	0.00	0.00	68,000.00	82,000.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	12,650.17	0.00	(12,650.17)	(12,650.17)
613NZ0	Grad Unallocated Budget (Bud Only)	8,200.00	21,000.00	0.00	0.00	0.00	8,200.00	21,000.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	8,320.00	0.00	(8,320.00)	(8,320.00)
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	7.00	28.01	0.00	(28.01)	(28.01)
61CPHS	[NSH] Non-Status - Shift	0.00	0.00	0.00	0.50	0.00	(0.50)	(0.50)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	1,393.00	11,210.50	0.00	(11,210.50)	(11,210.50)
***Total: 61 - Salaries and Wages**		**131,590.00**	**181,307.00**	**1,400.00**	**170,703.05**	**0.00**	**(39,113.05)**	**10,603.95**
65YF10	Full Fringe Benefit Distr Expe	41,958.00	55,117.00	0.00	48,380.04	0.00	(6,422.04)	6,736.96
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	120.69	3,186.05	0.00	(3,186.05)	(3,186.05)
***Total: 65 - Fringe Benefits**		**41,958.00**	**55,117.00**	**120.69**	**51,566.09**	**0.00**	**(9,608.09)**	**3,550.91**
710	Travel	12,532.00	12,532.00	0.00	0.00	0.00	12,532.00	12,532.00
710000	In-State Travel	0.00	0.00	0.00	106.92	0.00	(106.92)	(106.92)
710100	Out-of-State Travel	0.00	0.00	1,384.17	8,534.65	0.00	(8,534.65)	(8,534.65)
710200	Foreign Travel	8,200.00	8,200.00	787.82	6,601.58	0.00	1,598.42	1,598.42
710310	Workshop Registration Fees	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
710400	Student or Non-Emp Travel	0.00	0.00	(327.32)	7,121.01	0.00	(7,121.01)	(7,121.01)
Subtotal: Travel		**20,732.00**	**20,732.00**	**1,844.67**	**22,764.16**	**0.00**	**(2,032.16)**	**(2,032.16)**
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
7112	Research Supplies	35,650.00	35,650.00	0.00	0.00	0.00	35,650.00	35,650.00
711200	Research Supplies	0.00	0.00	3,640.50	19,945.04	0.00	(19,945.04)	(19,945.04)
713000	Printing & Copying-General	0.00	0.00	0.00	299.83	0.00	(299.83)	(299.83)
714030	Postage-Express Mail	0.00	0.00	0.00	1,134.58	0.00	(1,134.58)	(1,134.58)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	46.50	0.00	(46.50)	(46.50)
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	23.25	0.00	(23.25)	(23.25)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	68.00	0.00	(68.00)	(68.00)
717200	Other Professional Services-General	0.00	0.00	0.00	55,256.46	18,518.78	(73,775.24)	(73,775.24)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	73,500.00	73,500.00	0.00	0.00	0.00	73,500.00	73,500.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	110.59	1,806.88	0.00	(1,806.88)	(1,806.88)
718004	Telecom-Non-Recurring (Toll)	0.00	0.00	0.00	30.16	0.00	(30.16)	(30.16)
718014	Telecom-Telephone Equipment	0.00	0.00	5.75	1,089.40	0.00	(1,089.40)	(1,089.40)

Grant 111694 - Bluefin Tuna Tagging
Fund 111694 - Bluefin Tuna Tagging

Status: Active
FMGR: Lutcavage, Maryellen M

Type: Grant

PI: Lutcavage, Maryellen M
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA03NMF4540345 CFDA #: 11.454
Resp Org: UBZOOL
FRAGRNT Start/End Date: 09/01/2003 - 08/31/2005

Fund Information

Effective Date:	10/1/2003
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UBZOMM	

Approved For Admin	SUPPLY
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UBZOMM - PI Maryellen M Lutcavage

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
718016	Telecom-Usage (Tolls)	0.00	0.00	116.24	2,226.56	0.00	(2,226.56)	(2,226.56)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	64.01	2,443.67	0.00	(2,443.67)	(2,443.67)
719100	Membership Dues & Fees	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
719125	Licenses/Professional Fees	0.00	0.00	0.00	8.00	0.00	(8.00)	(8.00)
Subtotal: Non-Travel Support		**109,150.00**	**109,150.00**	**3,937.09**	**85,978.33**	**18,518.78**	**4,652.89**	**4,652.89**
***Total: 71 - Support**		**129,882.00**	**129,882.00**	**5,781.76**	**108,742.49**	**18,518.78**	**2,620.73**	**2,620.73**
721100	Assistantships	0.00	8,070.00	0.00	0.00	0.00	0.00	8,070.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	4,609.40	0.00	(4,609.40)	(4,609.40)
***Total: 72 - Student and/or Participant Support**		**0.00**	**8,070.00**	**0.00**	**4,609.40**	**0.00**	**(4,609.40)**	**3,460.60**
740000	Cap Equipment	76.00	236,500.00	0.00	222,000.00	0.00	(221,924.00)	14,500.00
***Total: 74 - Capitalizable Plant and Equipment**		**76.00**	**236,500.00**	**0.00**	**222,000.00**	**0.00**	**(221,924.00)**	**14,500.00**
****Total Direct Cost Expenditures**		**303,506.00**	**610,876.00**	**7,302.45**	**557,621.03**	**18,518.78**	**(272,633.81)**	**34,736.19**
760300	F&A Expenditures	139,577.00	168,500.00	3,761.46	152,667.77	0.00	(13,090.77)	15,832.23
***Total: 76 - F&A and Internal Allocations**		**139,577.00**	**168,500.00**	**3,761.46**	**152,667.77**	**0.00**	**(13,090.77)**	**15,832.23**
****Total Indirect Cost Expenditures**		**139,577.00**	**168,500.00**	**3,761.46**	**152,667.77**	**0.00**	**(13,090.77)**	**15,832.23**
*****Total Expenditures**		**443,083.00**	**779,376.00**	**11,063.91**	**710,288.80**	**18,518.78**	**(285,724.58)**	**50,568.42**
Revenue								
530000	Federal Programs	0.00	0.00	11,938.50	711,163.39	0.00	(711,163.39)	(711,163.39)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**11,938.50**	**711,163.39**	**0.00**	**(711,163.39)**	**(711,163.39)**
*****Total Revenue**		**0.00**	**0.00**	**11,938.50**	**711,163.39**	**0.00**	**(711,163.39)**	**(711,163.39)**

Grant 111698 - 2004 Northeast Consortium
Fund 111698 - 04 NEC Administration

Status: Active
FMGR: Bucklin, Ann C

Type: Grant

PI: Bucklin, Ann C
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA03NMF4720205 CFDA #: 11.472
Resp Org: UZEOSA
FRAGRNT Start/End Date: 07/01/2003 - 06/30/2006

Fund Information
Effective Date: 7/2/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00 %
IDC Dist To Code: UZEOAB

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UBZOWW - PI Winsor Watson

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611PSR [NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 111698 - 2004 Northeast Consortium
Fund 111728 - Marine Resource Education Project

Status: Active
FMGR: Becker, Mimi Larsen

Type: Grant

PI: Bucklin, Ann C
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA03NMF4720205 CFDA #: 11.472
Resp Org: UZEOSA
FRAGRNT Start/End Date: 07/01/2003 - 06/30/2006

Fund Information
Effective Date: 8/28/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHOF 26.00 %
IDC Dist To Code: UBNRML

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UBNRML - PI Mimi Becker

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	7,029.00	0.00	0.00	0.00	0.00	7,029.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	6,989.40	0.00	(6,989.40)	(6,989.40)
613N30	Graduate Research Assistant	0.00	0.00	0.00	12,800.15	0.00	(12,800.15)	(12,800.15)
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	13,050.00	0.00	0.00	0.00	0.00	13,050.00
***Total: 61 - Salaries and Wages**		**0.00**	**20,079.00**	**0.00**	**19,789.55**	**0.00**	**(19,789.55)**	**289.45**
65YF10	Full Fringe Benefit Distr Expe	0.00	590.00	0.00	0.00	0.00	0.00	590.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	587.10	0.00	(587.10)	(587.10)
***Total: 65 - Fringe Benefits**		**0.00**	**590.00**	**0.00**	**587.10**	**0.00**	**(587.10)**	**2.90**
710	Travel	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
Subtotal: Travel		**0.00**	**1,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,000.00**
7112	Research Supplies	0.00	3,650.00	0.00	0.00	0.00	0.00	3,650.00
713000	Printing & Copying-General	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
713005	Printing & Copying-Campus	0.00	0.00	0.00	94.11	0.00	(94.11)	(94.11)
714000	Postage-General	0.00	0.00	0.00	48.06	0.00	(48.06)	(48.06)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	42.13	0.00	(42.13)	(42.13)
717000	Consulting-General	0.00	14,000.00	0.00	10,000.00	0.00	(10,000.00)	4,000.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	5,400.00	0.00	(5,400.00)	(5,400.00)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**17,650.00**	**0.00**	**15,654.30**	**0.00**	**(15,654.30)**	**1,995.70**
***Total: 71 - Support**		**0.00**	**18,650.00**	**0.00**	**15,654.30**	**0.00**	**(15,654.30)**	**2,995.70**
721100	Assistantships	0.00	2,250.00	0.00	0.00	0.00	0.00	2,250.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	2,669.00	0.00	(2,669.00)	(2,669.00)
722200	Participant Support	0.00	72,160.00	0.00	75,271.89	0.00	(75,271.89)	(3,111.89)
***Total: 72 - Student and/or Participant Support**		**0.00**	**74,410.00**	**0.00**	**77,940.89**	**0.00**	**(77,940.89)**	**(3,530.89)**
****Total Direct Cost Expenditures**		**0.00**	**113,729.00**	**0.00**	**113,971.84**	**0.00**	**(113,971.84)**	**(242.84)**
760300	F&A Expenditures	0.00	28,985.00	0.00	28,938.78	0.00	(28,938.78)	46.22
***Total: 76 - F&A and Internal Allocations**		**0.00**	**28,985.00**	**0.00**	**28,938.78**	**0.00**	**(28,938.78)**	**46.22**
****Total Indirect Cost Expenditures**		**0.00**	**28,985.00**	**0.00**	**28,938.78**	**0.00**	**(28,938.78)**	**46.22**
*****Total Expenditures**		**0.00**	**142,714.00**	**0.00**	**142,910.62**	**0.00**	**(142,910.62)**	**(196.62)**

Grant 111698 - 2004 Northeast Consortium
Fund 111728 - Marine Resource Education Project

Status: Active
FMGR: Becker, Mimi Larsen

Type: Grant

PI: Bucklin, Ann C
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA03NMF4720205 CFDA #: 11.472
Resp Org: UZEOSA
FRAGRNT Start/End Date: 07/01/2003 - 06/30/2006

Fund Information

Effective Date:	8/28/2003
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHOF	26.00 %
IDC Dist To Code:	UBNRML	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UBNRML - PI Mimi Becker

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
530000 Federal Programs	0.00	0.00	0.00	142,910.62	0.00	(142,910.62)	(142,910.62)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**142,910.62**	**0.00**	**(142,910.62)**	**(142,910.62)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**142,910.62**	**0.00**	**(142,910.62)**	**(142,910.62)**

Grant 111698 - 2004 Northeast Consortium
Fund 111729 - Fishery Habitat Study

Status: Active
FMGR: Grizzle, Raymond Edward

Type: Grant

PI: Bucklin, Ann C
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA03NMF4720205 CFDA #: 11.472
Resp Org: UZEOSA
FRAGRNT Start/End Date: 07/01/2003 - 06/30/2006

Fund Information

Effective Date: 8/28/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UBZORG

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UBZOML - PI Michael Lesser

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 111698 - 2004 Northeast Consortium
Fund 111729 - Fishery Habitat Study

Status: Active
FMGR: Grizzle, Raymond Edward

Type: Grant

PI: Bucklin, Ann C
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA03NMF4720205 CFDA #: 11.472
Resp Org: UZEOSA
FRAGRNT Start/End Date: 07/01/2003 - 06/30/2006

Fund Information

Effective Date:	8/28/2003
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UBZORG	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UBZORG - PI Raymond Grizzle

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	4,990.69	0.00	(4,990.69)	(4,990.69)
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
615F10	PAT	0.00	0.00	1,426.34	12,942.40	0.00	(12,942.40)	(12,942.40)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	8,346.00	0.00	0.00	0.00	0.00	8,346.00
617F10	Operating Staff	0.00	0.00	0.00	2,687.04	0.00	(2,687.04)	(2,687.04)
61CPHS	[NSH] Non-Status - Shift	0.00	0.00	0.00	7.20	0.00	(7.20)	(7.20)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	8,224.00	0.00	(8,224.00)	(8,224.00)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	1,571.25	0.00	(1,571.25)	(1,571.25)
61SNWS	College Work Study	0.00	0.00	0.00	1,310.55	0.00	(1,310.55)	(1,310.55)
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	11,000.00	0.00	0.00	0.00	0.00	11,000.00
***Total: 61 - Salaries and Wages**		**0.00**	**29,346.00**	**1,426.34**	**36,733.13**	**0.00**	**(36,733.13)**	**(7,387.13)**
65YF10	Full Fringe Benefit Distr Expe	0.00	6,749.00	585.59	8,333.59	0.00	(8,333.59)	(1,584.59)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,111.41	0.00	(1,111.41)	(1,111.41)
***Total: 65 - Fringe Benefits**		**0.00**	**6,749.00**	**585.59**	**9,445.00**	**0.00**	**(9,445.00)**	**(2,696.00)**
710	Travel	0.00	1,861.00	0.00	0.00	0.00	0.00	1,861.00
Subtotal: Travel		**0.00**	**1,861.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,861.00**
7112	Research Supplies	0.00	6,605.00	0.00	0.00	0.00	0.00	6,605.00
711200	Research Supplies	0.00	0.00	0.00	1,977.61	0.00	(1,977.61)	(1,977.61)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	2,499.13	0.87	(2,500.00)	(2,500.00)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	1,206.50	0.00	(1,206.50)	(1,206.50)
717000	Consulting-General	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
717200	Other Professional Services-General	0.00	0.00	0.00	78,800.00	0.00	(78,800.00)	(78,800.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	87,750.00	0.00	0.00	0.00	0.00	87,750.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	76.93	421.59	0.00	(421.59)	(421.59)
718014	Telecom-Telephone Equipment	0.00	0.00	1.22	7.15	0.00	(7.15)	(7.15)
Subtotal: Non-Travel Support		**0.00**	**94,355.00**	**78.15**	**85,911.98**	**0.87**	**(85,912.85)**	**8,442.15**
***Total: 71 - Support**		**0.00**	**96,216.00**	**78.15**	**85,911.98**	**0.87**	**(85,912.85)**	**10,303.15**
****Total Direct Cost Expenditures**		**0.00**	**132,311.00**	**2,090.08**	**132,090.11**	**0.87**	**(132,090.98)**	**220.02**
760300	F&A Expenditures	0.00	60,863.00	961.44	60,761.51	0.00	(60,761.51)	101.49
***Total: 76 - F&A and Internal Allocations**		**0.00**	**60,863.00**	**961.44**	**60,761.51**	**0.00**	**(60,761.51)**	**101.49**

Grant 111698 - 2004 Northeast Consortium
Fund 111729 - Fishery Habitat Study

Status: Active
FMGR: Grizzle, Raymond Edward

Type: Grant

PI: Bucklin, Ann C
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA03NMF4720205 CFDA #: 11.472
Resp Org: UZEOSA
FRAGRNT Start/End Date: 07/01/2003 - 06/30/2006

Fund Information
Effective Date: 8/28/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UBZORG

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UBZORG - PI Raymond Grizzle

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
****Total Indirect Cost Expenditures**	**0.00**	**60,863.00**	**961.44**	**60,761.51**	**0.00**	**(60,761.51)**	**101.49**
*****Total Expenditures**	**0.00**	**193,174.00**	**3,051.52**	**192,851.62**	**0.87**	**(192,852.49)**	**321.51**
Revenue							
530000 Federal Programs	0.00	0.00	3,051.52	192,851.62	0.00	(192,851.62)	(192,851.62)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**3,051.52**	**192,851.62**	**0.00**	**(192,851.62)**	**(192,851.62)**
*****Total Revenue**	**0.00**	**0.00**	**3,051.52**	**192,851.62**	**0.00**	**(192,851.62)**	**(192,851.62)**

Grant 111698 - 2004 Northeast Consortium
Fund 111731 - Monitoring Atlantic Lobster Fishery

Status: Active
FMGR: Watson, Winsor H.

Type: Grant

PI:	Bucklin, Ann C		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA03NMF4720205	CFDA #: 11.472	
Resp Org:	UZEOSA		
FRAGRNT Start/End Date:	07/01/2003 - 06/30/2006		

Fund Information

Effective Date:	8/28/2003
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UBZOWW	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UBZOWW - PI Winsor Watson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	16,682.00	0.00	0.00	0.00	0.00	16,682.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	13,075.28	0.00	(13,075.28)	(13,075.28)
613N30	Graduate Research Assistant	0.00	0.00	0.00	12,687.53	0.00	(12,687.53)	(12,687.53)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	3,125.02	0.00	(3,125.02)	(3,125.02)
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	20,833.00	0.00	0.00	0.00	0.00	20,833.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	5,779.57	0.00	(5,779.57)	(5,779.57)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	280.00	0.00	(280.00)	(280.00)
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
***Total: 61 - Salaries and Wages**		**0.00**	**38,515.00**	**0.00**	**34,947.40**	**0.00**	**(34,947.40)**	**3,567.60**
65YF10	Full Fringe Benefit Distr Expe	0.00	2,185.00	0.00	0.00	0.00	0.00	2,185.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,607.36	0.00	(1,607.36)	(1,607.36)
***Total: 65 - Fringe Benefits**		**0.00**	**2,185.00**	**0.00**	**1,607.36**	**0.00**	**(1,607.36)**	**577.64**
710	Travel	0.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00
710100	Out-of-State Travel	0.00	0.00	0.00	87.48	0.00	(87.48)	(87.48)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	796.28	0.00	(796.28)	(796.28)
Subtotal: Travel		**0.00**	**1,500.00**	**0.00**	**883.76**	**0.00**	**(883.76)**	**616.24**
711100	Supplies-General	0.00	0.00	0.00	109.75	0.00	(109.75)	(109.75)
7112	Research Supplies	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00
711200	Research Supplies	0.00	0.00	0.00	1,353.23	0.00	(1,353.23)	(1,353.23)
713000	Printing & Copying-General	0.00	0.00	0.00	293.83	0.00	(293.83)	(293.83)
713010	Printing & Copying-Publications	0.00	0.00	0.00	680.00	0.00	(680.00)	(680.00)
714030	Postage-Express Mail	0.00	0.00	0.00	5.80	0.00	(5.80)	(5.80)
717200	Other Professional Services-General	0.00	0.00	0.00	66.00	0.00	(66.00)	(66.00)
Subtotal: Non-Travel Support		**0.00**	**3,000.00**	**0.00**	**2,508.61**	**0.00**	**(2,508.61)**	**491.39**
***Total: 71 - Support**		**0.00**	**4,500.00**	**0.00**	**3,392.37**	**0.00**	**(3,392.37)**	**1,107.63**
721100	Assistantships	0.00	8,170.00	0.00	0.00	0.00	0.00	8,170.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	7,212.12	0.00	(7,212.12)	(7,212.12)
***Total: 72 - Student and/or Participant Support**		**0.00**	**8,170.00**	**0.00**	**7,212.12**	**0.00**	**(7,212.12)**	**957.88**
730001	Subcontracts 01	0.00	48,790.00	0.00	0.00	0.00	0.00	48,790.00
730018	Subcontracts 18	0.00	0.00	0.00	48,790.00	0.00	(48,790.00)	(48,790.00)
***Total: 73 - Subcontracts**		**0.00**	**48,790.00**	**0.00**	**48,790.00**	**0.00**	**(48,790.00)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**102,160.00**	**0.00**	**95,949.25**	**0.00**	**(95,949.25)**	**6,210.75**

Grant 111698 - 2004 Northeast Consortium
Fund 111731 - Monitoring Atlantic Lobster Fishery

Status: Active
FMGR: Watson, Winsor H.

Type: Grant

PI: Bucklin, Ann C
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA03NMF4720205 CFDA #: 11.472
Resp Org: UZEOSA
FRAGRNT Start/End Date: 07/01/2003 - 06/30/2006

Fund Information

Effective Date:	8/28/2003
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UBZOWW	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UBZOWW - PI Winsor Watson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
760300	F&A Expenditures	0.00	32,292.00	0.00	29,875.69	0.00	(29,875.69)	2,416.31
***Total: 76 - F&A and Internal Allocations**		**0.00**	**32,292.00**	**0.00**	**29,875.69**	**0.00**	**(29,875.69)**	**2,416.31**
****Total Indirect Cost Expenditures**		**0.00**	**32,292.00**	**0.00**	**29,875.69**	**0.00**	**(29,875.69)**	**2,416.31**
*****Total Expenditures**		**0.00**	**134,452.00**	**0.00**	**125,824.94**	**0.00**	**(125,824.94)**	**8,627.06**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	125,824.94	0.00	(125,824.94)	(125,824.94)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**125,824.94**	**0.00**	**(125,824.94)**	**(125,824.94)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**125,824.94**	**0.00**	**(125,824.94)**	**(125,824.94)**

Grant 111748 - Program Administration CICEET
Fund 111752 - Continuing Projects: T Eighmy

Status: Active
FMGR: Eighmy, T Taylor

Type: Cooperative Agreement

PI:	Langan, Richard		
Sponsor:	US DOC, Department of Commerce		
Sponsor ID:	NA03NOS4190195	CFDA #: 11.419	
Resp Org:	URRCIC		
FRAGRNT Start/End Date:	09/01/2003 - 09/30/2006		

Fund Information

Effective Date:	8/28/2003
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UDCETE	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UBNRSJ - PI Stephen Jones

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 111748 - Program Administration CICEET
Fund 111758 - Tech Dev Project: S Jones

Status: Active
FMGR: Jones, Stephen H

Type: Cooperative Agreement

PI: Langan, Richard
Sponsor: US DOC, Department of Commerce
Sponsor ID: NA03NOS4190195 CFDA #: 11.419
Resp Org: URRCIC
FRAGRNT Start/End Date: 09/01/2003 - 09/30/2006

Fund Information
Effective Date: 8/28/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00 %
IDC Dist To Code: UBNRSJ

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UBNRSJ - PI Stephen Jones

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	20,062.88	0.00	(20,062.88)	(20,062.88)
611NZ0	Faculty Unallocated Budget(BudOnly)	26,412.00	26,412.00	0.00	0.00	0.00	26,412.00	26,412.00
615F10	PAT	0.00	0.00	0.00	353.98	0.00	(353.98)	(353.98)
617F10	Operating Staff	0.00	0.00	0.00	3,509.57	0.00	(3,509.57)	(3,509.57)
***Total: 61 - Salaries and Wages**		**26,412.00**	**26,412.00**	**0.00**	**23,926.43**	**0.00**	**2,485.57**	**2,485.57**
65YF10	Full Fringe Benefit Distr Expe	10,696.00	10,696.00	0.00	9,648.70	0.00	1,047.30	1,047.30
***Total: 65 - Fringe Benefits**		**10,696.00**	**10,696.00**	**0.00**	**9,648.70**	**0.00**	**1,047.30**	**1,047.30**
710	Travel	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
710000	In-State Travel	0.00	0.00	0.00	980.16	0.00	(980.16)	(980.16)
710100	Out-of-State Travel	0.00	0.00	0.00	1,906.90	0.00	(1,906.90)	(1,906.90)
Subtotal: Travel		**2,500.00**	**2,500.00**	**0.00**	**2,887.06**	**0.00**	**(387.06)**	**(387.06)**
7112	Research Supplies	9,202.00	9,202.00	0.00	0.00	0.00	9,202.00	9,202.00
711200	Research Supplies	0.00	0.00	0.00	6,975.55	0.00	(6,975.55)	(6,975.55)
713000	Printing & Copying-General	0.00	0.00	0.00	0.35	0.00	(0.35)	(0.35)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	6.85	0.00	(6.85)	(6.85)
714030	Postage-Express Mail	0.00	0.00	0.00	43.33	0.00	(43.33)	(43.33)
Subtotal: Non-Travel Support		**9,202.00**	**9,202.00**	**0.00**	**7,026.08**	**0.00**	**2,175.92**	**2,175.92**
***Total: 71 - Support**		**11,702.00**	**11,702.00**	**0.00**	**9,913.14**	**0.00**	**1,788.86**	**1,788.86**
740000	Cap Equipment	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00
740100	Equipment Lease-Purchase	0.00	0.00	0.00	3,529.08	0.00	(3,529.08)	(3,529.08)
***Total: 74 - Capitalizable Plant and Equipment**		**3,500.00**	**3,500.00**	**0.00**	**3,529.08**	**0.00**	**(29.08)**	**(29.08)**
****Total Direct Cost Expenditures**		**52,310.00**	**52,310.00**	**0.00**	**47,017.35**	**0.00**	**5,292.65**	**5,292.65**
760300	F&A Expenditures	15,721.00	15,721.00	0.00	13,481.23	0.00	2,239.77	2,239.77
***Total: 76 - F&A and Internal Allocations**		**15,721.00**	**15,721.00**	**0.00**	**13,481.23**	**0.00**	**2,239.77**	**2,239.77**
****Total Indirect Cost Expenditures**		**15,721.00**	**15,721.00**	**0.00**	**13,481.23**	**0.00**	**2,239.77**	**2,239.77**
*****Total Expenditures**		**68,031.00**	**68,031.00**	**0.00**	**60,498.58**	**0.00**	**7,532.42**	**7,532.42**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	60,498.58	0.00	(60,498.58)	(60,498.58)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**60,498.58**	**0.00**	**(60,498.58)**	**(60,498.58)**

Grant 111748 - Program Administration CICEET
Fund 111758 - Tech Dev Project: S Jones

Status: Active
FMGR: Jones, Stephen H

Type: Cooperative Agreement

PI:	Langan, Richard		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US DOC, Department of Commerce		Effective Date:	8/28/2003	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	NA03NOS4190195	CFDA #: 11.419	Term Date:		IDC Rate Code:	UOTHON	31.00 %	Budget Controls	DOC
Resp Org:	URRCIC		Expend End Date:		IDC Dist To Code:	UBNRSJ		Equipment Vesting	USNH
FRAGRNT Start/End Date:	09/01/2003 - 09/30/2006		Rev Account:	530000				Idc Waiver	NO

Org UBNRSJ - PI Stephen Jones

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**0.00**	**0.00**	**60,498.58**	**0.00**	**(60,498.58)**	**(60,498.58)**

Grant 111748 - Program Administration CICEET
Fund 111759 - Tech Dev Project: Fredriksson

Status: Active
FMGR: Fredriksson, David W

Type: Cooperative Agreement

PI:	Langan, Richard		
Sponsor:	US DOC, Department of Commerce		
Sponsor ID:	NA03NOS4190195	CFDA #: 11.419	
Resp Org:	URRCIC		
FRAGRNT Start/End Date:	09/01/2003 - 09/30/2006		

Fund Information

Effective Date:	8/28/2003
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UDMEDF	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UBNRSJ - PI Stephen Jones

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	2,500.29	0.00	(2,500.29)	(2,500.29)
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**2,500.29**	**0.00**	**(2,500.29)**	**(2,500.29)**
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	1,000.13	0.00	(1,000.13)	(1,000.13)
***Total: 65 - Fringe Benefits**	**0.00**	**0.00**	**0.00**	**1,000.13**	**0.00**	**(1,000.13)**	**(1,000.13)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**3,500.42**	**0.00**	**(3,500.42)**	**(3,500.42)**
760300 F&A Expenditures	0.00	0.00	0.00	1,610.18	0.00	(1,610.18)	(1,610.18)
***Total: 76 - F&A and Internal Allocations**	**0.00**	**0.00**	**0.00**	**1,610.18**	**0.00**	**(1,610.18)**	**(1,610.18)**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**1,610.18**	**0.00**	**(1,610.18)**	**(1,610.18)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**5,110.60**	**0.00**	**(5,110.60)**	**(5,110.60)**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	5,110.60	0.00	(5,110.60)	(5,110.60)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**5,110.60**	**0.00**	**(5,110.60)**	**(5,110.60)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**5,110.60**	**0.00**	**(5,110.60)**	**(5,110.60)**

Grant 111770 - American 19th Century Whaling
Fund 111770 - American 19th Century Whaling
Status: Active
FMGR: Rosenberg, Andrew A
Type: Grant

PI: Rosenberg, Andrew A
Sponsor: US DOC, Department of Commerce
Sponsor ID: NA03OAR4600101 CFDA #: 11.460
Resp Org: UBNRES
FRAGRNT Start/End Date: 06/01/2003 - 05/31/2005

Fund Information
Effective Date: 6/1/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: UBNRAR

Org UBNRAR - PI Andrew Rosenberg

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613NZ0	Grad Unallocated Budget (Bud Only)	8,764.00	8,764.00	0.00	0.00	0.00	8,764.00	8,764.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	(82.22)	131.28	0.00	(131.28)	(131.28)
61CPHS	[NSH] Non-Status - Shift	0.00	0.00	(2.00)	5.00	0.00	(5.00)	(5.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	(15,071.99)	5,424.09	0.00	(5,424.09)	(5,424.09)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	78.00	0.00	(78.00)	(78.00)
61SNSH	Student Labor	0.00	0.00	0.00	4,092.00	0.00	(4,092.00)	(4,092.00)
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**8,764.00**	**8,764.00**	**(15,156.21)**	**9,730.37**	**0.00**	**(966.37)**	**(966.37)**
65YF10	Full Fringe Benefit Distr Expe	736.00	736.00	0.00	0.00	0.00	736.00	736.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	(1,273.14)	467.08	0.00	(467.08)	(467.08)
***Total: 65 - Fringe Benefits**		**736.00**	**736.00**	**(1,273.14)**	**467.08**	**0.00**	**268.92**	**268.92**
710	Travel	1,135.00	1,135.00	0.00	0.00	0.00	1,135.00	1,135.00
710100	Out-of-State Travel	0.00	0.00	0.00	217.59	0.00	(217.59)	(217.59)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	220.00	0.00	(220.00)	(220.00)
Subtotal: Travel		**1,135.00**	**1,135.00**	**0.00**	**437.59**	**0.00**	**697.41**	**697.41**
717200	Other Professional Services-General	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
Subtotal: Non-Travel Support		**10,000.00**	**10,000.00**	**0.00**	**10,000.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**		**11,135.00**	**11,135.00**	**0.00**	**10,437.59**	**0.00**	**697.41**	**697.41**
****Total Direct Cost Expenditures**		**20,635.00**	**20,635.00**	**(16,429.35)**	**20,635.04**	**0.00**	**(0.04)**	**(0.04)**
760300	F&A Expenditures	5,365.00	5,365.00	(4,271.63)	5,365.10	0.00	(0.10)	(0.10)
***Total: 76 - F&A and Internal Allocations**		**5,365.00**	**5,365.00**	**(4,271.63)**	**5,365.10**	**0.00**	**(0.10)**	**(0.10)**
****Total Indirect Cost Expenditures**		**5,365.00**	**5,365.00**	**(4,271.63)**	**5,365.10**	**0.00**	**(0.10)**	**(0.10)**
*****Total Expenditures**		**26,000.00**	**26,000.00**	**(20,700.98)**	**26,000.14**	**0.00**	**(0.14)**	**(0.14)**
Revenue								
530000	Federal Programs	0.00	0.00	(20,700.98)	26,000.14	0.00	(26,000.14)	(26,000.14)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**(20,700.98)**	**26,000.14**	**0.00**	**(26,000.14)**	**(26,000.14)**
*****Total Revenue**		**0.00**	**0.00**	**(20,700.98)**	**26,000.14**	**0.00**	**(26,000.14)**	**(26,000.14)**

Grant 111785 - Popup Archival Satelite Tagging
Fund 111785 - Popup Archival Satellite Tagging
Status: Active
FMGR: Lutcavage, Maryellen M
Type: Grant

PI: Lutcavage, Maryellen M
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NAO4NMF4540435 CFDA #: 11.454
Resp Org: UBNRES
FRAGRNT Start/End Date: 09/01/2003 - 12/31/2004

Fund Information
Effective Date: 1/20/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: UBZOMM

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UBZOMM - PI Maryellen M Lutcavage

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	5,794.00	0.00	0.00	0.00	0.00	5,794.00
611Q90	Post Doc	0.00	29,304.00	0.00	42,957.03	0.00	(42,957.03)	(13,653.03)
***Total: 61 - Salaries and Wages**		**0.00**	**35,098.00**	**0.00**	**42,957.03**	**0.00**	**(42,957.03)**	**(7,859.03)**
65YF10	Full Fringe Benefit Distr Expe	0.00	10,463.00	0.00	11,840.00	0.00	(11,840.00)	(1,377.00)
***Total: 65 - Fringe Benefits**		**0.00**	**10,463.00**	**0.00**	**11,840.00**	**0.00**	**(11,840.00)**	**(1,377.00)**
710	Travel	0.00	12,000.00	0.00	0.00	0.00	0.00	12,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,425.80	0.00	(1,425.80)	(1,425.80)
710200	Foreign Travel	0.00	0.00	0.00	910.40	0.00	(910.40)	(910.40)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	273.40	0.00	(273.40)	(273.40)
Subtotal: Travel		**0.00**	**12,000.00**	**0.00**	**2,609.60**	**0.00**	**(2,609.60)**	**9,390.40**
711100	Supplies-General	0.00	0.00	0.00	247.95	0.00	(247.95)	(247.95)
7112	Research Supplies	0.00	2,100.00	0.00	0.00	0.00	0.00	2,100.00
711200	Research Supplies	0.00	0.00	0.00	4,003.22	0.00	(4,003.22)	(4,003.22)
714030	Postage-Express Mail	0.00	0.00	0.00	45.84	0.00	(45.84)	(45.84)
717200	Other Professional Services-General	0.00	0.00	0.00	13,175.80	0.01	(13,175.81)	(13,175.81)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	16,000.00	0.00	0.00	0.00	0.00	16,000.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	591.00	0.00	(591.00)	(591.00)
719100	Membership Dues & Fees	0.00	0.00	0.00	190.55	0.00	(190.55)	(190.55)
Subtotal: Non-Travel Support		**0.00**	**18,100.00**	**0.00**	**18,254.36**	**0.01**	**(18,254.37)**	**(154.37)**
***Total: 71 - Support**		**0.00**	**30,100.00**	**0.00**	**20,863.96**	**0.01**	**(20,863.97)**	**9,236.03**
****Total Direct Cost Expenditures**		**0.00**	**75,661.00**	**0.00**	**75,660.99**	**0.01**	**(75,661.00)**	**(0.00)**
760300	F&A Expenditures	0.00	19,672.00	0.00	19,671.95	0.00	(19,671.95)	0.05
***Total: 76 - F&A and Internal Allocations**		**0.00**	**19,672.00**	**0.00**	**19,671.95**	**0.00**	**(19,671.95)**	**0.05**
****Total Indirect Cost Expenditures**		**0.00**	**19,672.00**	**0.00**	**19,671.95**	**0.00**	**(19,671.95)**	**0.05**
*****Total Expenditures**		**0.00**	**95,333.00**	**0.00**	**95,332.94**	**0.01**	**(95,332.95)**	**0.05**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	95,332.94	0.00	(95,332.94)	(95,332.94)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**95,332.94**	**0.00**	**(95,332.94)**	**(95,332.94)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**95,332.94**	**0.00**	**(95,332.94)**	**(95,332.94)**

Grant 111807 - Eelgrass Deep Edge Indicator
Fund 111807 - Eelgrass Deep Edge indicator

Status: Active
FMGR: Short, Frederick T

Type: Grant

PI: Short, Frederick T
Sponsor: US DOC, Department of Commerce
Sponsor ID: NA04NOS4200150 CFDA #: 11.420
Resp Org: URMPJL
FRAGRNT Start/End Date: 06/01/2004 - 05/31/2006

Fund Information
Effective Date: 6/1/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC10 10.00 %
IDC Dist To Code: UBNRFS

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UBNRFS - PI Frederick Short

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	12,875.03	0.00	(12,875.03)	(12,875.03)
613NZ0	Grad Unallocated Budget (Bud Only)	32,510.00	32,510.00	0.00	0.00	0.00	32,510.00	32,510.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	646.00	3,479.99	0.00	(3,479.99)	(3,479.99)
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	22.50	0.00	(22.50)	(22.50)
61CPHS	[NSH] Non-Status - Shift	0.00	0.00	0.00	4.00	0.00	(4.00)	(4.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	(650.05)	1,224.97	0.00	(1,224.97)	(1,224.97)
***Total: 61 - Salaries and Wages**		**32,510.00**	**32,510.00**	**(4.05)**	**17,606.49**	**0.00**	**14,903.51**	**14,903.51**
65YF10	Full Fringe Benefit Distr Expe	487.00	487.00	0.00	0.00	0.00	487.00	487.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	(0.34)	397.46	0.00	(397.46)	(397.46)
***Total: 65 - Fringe Benefits**		**487.00**	**487.00**	**(0.34)**	**397.46**	**0.00**	**89.54**	**89.54**
710	Travel	900.00	900.00	0.00	0.00	0.00	900.00	900.00
710305	Registration Fees-Other	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
Subtotal: Travel		**900.00**	**900.00**	**0.00**	**25.00**	**0.00**	**875.00**	**875.00**
7112	Research Supplies	2,467.00	2,467.00	0.00	0.00	0.00	2,467.00	2,467.00
711200	Research Supplies	0.00	0.00	0.00	139.00	0.00	(139.00)	(139.00)
Subtotal: Non-Travel Support		**2,467.00**	**2,467.00**	**0.00**	**139.00**	**0.00**	**2,328.00**	**2,328.00**
***Total: 71 - Support**		**3,367.00**	**3,367.00**	**0.00**	**164.00**	**0.00**	**3,203.00**	**3,203.00**
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**36,364.00**	**36,364.00**	**(4.39)**	**18,167.95**	**0.00**	**18,196.05**	**18,196.05**
760300	F&A Expenditures	3,636.00	3,636.00	(0.43)	1,816.83	0.00	1,819.17	1,819.17
***Total: 76 - F&A and Internal Allocations**		**3,636.00**	**3,636.00**	**(0.43)**	**1,816.83**	**0.00**	**1,819.17**	**1,819.17**
****Total Indirect Cost Expenditures**		**3,636.00**	**3,636.00**	**(0.43)**	**1,816.83**	**0.00**	**1,819.17**	**1,819.17**
*****Total Expenditures**		**40,000.00**	**40,000.00**	**(4.82)**	**19,984.78**	**0.00**	**20,015.22**	**20,015.22**
Revenue								
530000	Federal Programs	0.00	0.00	(4.82)	19,984.78	0.00	(19,984.78)	(19,984.78)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**(4.82)**	**19,984.78**	**0.00**	**(19,984.78)**	**(19,984.78)**
*****Total Revenue**		**0.00**	**0.00**	**(4.82)**	**19,984.78**	**0.00**	**(19,984.78)**	**(19,984.78)**

Grant 111807 - Eelgrass Deep Edge Indicator
Status: Active
Type: Grant
Fund 15C385 - C/S Eelgrass Deep Edge Indicator
FMGR: Short, Frederick T

PI:	Short, Frederick T		
Sponsor:	US DOC, Department of Commerce		
Sponsor ID:	NA04NOS4200150	CFDA #: 11.420	
Resp Org:	URMPJL		
FRAGRNT Start/End Date:	06/01/2004 - 05/31/2006		

Fund Information

Effective Date:	6/1/2004
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC46	46.00 %
IDC Dist To Code:	14ZCLR	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UBNRFS - PI Frederick Short

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7112	Research Supplies	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
Subtotal: Non-Travel Support		**1,000.00**	**1,000.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**1,000.00**
***Total: 71 - Support**		**1,000.00**	**1,000.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**1,000.00**
721100	Assistantships	17,568.00	17,568.00	0.00	0.00	0.00	17,568.00	17,568.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	4,989.25	0.00	(4,989.25)	(4,989.25)
***Total: 72 - Student and/or Participant Support**		**17,568.00**	**17,568.00**	**0.00**	**4,989.25**	**0.00**	**12,578.75**	**12,578.75**
****Total Direct Cost Expenditures**		**18,568.00**	**18,568.00**	**0.00**	**4,989.25**	**0.00**	**13,578.75**	**13,578.75**
760300	F&A Expenditures	460.00	460.00	0.00	0.00	0.00	460.00	460.00
***Total: 76 - F&A and Internal Allocations**		**460.00**	**460.00**	**0.00**	**0.00**	**0.00**	**460.00**	**460.00**
****Total Indirect Cost Expenditures**		**460.00**	**460.00**	**0.00**	**0.00**	**0.00**	**460.00**	**460.00**
*****Total Expenditures**		**19,028.00**	**19,028.00**	**0.00**	**4,989.25**	**0.00**	**14,038.75**	**14,038.75**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	4,989.25	0.00	(4,989.25)	(4,989.25)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**4,989.25**	**0.00**	**(4,989.25)**	**(4,989.25)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**4,989.25**	**0.00**	**(4,989.25)**	**(4,989.25)**

Grant 111811 - Palegics Research Program
Fund 111811 - UNH Large Palegics Program

Status: Active
FMGR: Lutcavage, Maryellen M

Type: Grant

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA04NMF4550391 CFDA #: 11.455
Resp Org: URRMAP
FRAGRNT Start/End Date: 06/10/2004 - 07/31/2006

Fund Information
Effective Date: 7/12/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00 %
IDC Dist To Code: URMPJP

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UBZOMM - PI Maryellen M Lutcavage

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
710400 Student or Non-Emp Travel	0.00	0.00	766.91	766.91	0.00	(766.91)	(766.91)
Subtotal: Travel	**0.00**	**0.00**	**766.91**	**766.91**	**0.00**	**(766.91)**	**(766.91)**
***Total: 71 - Support**	**0.00**	**0.00**	**766.91**	**766.91**	**0.00**	**(766.91)**	**(766.91)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**766.91**	**766.91**	**0.00**	**(766.91)**	**(766.91)**
760300 F&A Expenditures	0.00	0.00	237.75	237.75	0.00	(237.75)	(237.75)
***Total: 76 - F&A and Internal Allocations**	**0.00**	**0.00**	**237.75**	**237.75**	**0.00**	**(237.75)**	**(237.75)**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**237.75**	**237.75**	**0.00**	**(237.75)**	**(237.75)**
*****Total Expenditures**	**0.00**	**0.00**	**1,004.66**	**1,004.66**	**0.00**	**(1,004.66)**	**(1,004.66)**
Revenue							
530000 Federal Programs	0.00	0.00	1,004.66	1,004.66	0.00	(1,004.66)	(1,004.66)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**1,004.66**	**1,004.66**	**0.00**	**(1,004.66)**	**(1,004.66)**
*****Total Revenue**	**0.00**	**0.00**	**1,004.66**	**1,004.66**	**0.00**	**(1,004.66)**	**(1,004.66)**

Grant 111811 - Palegics Research Program
Fund 111812 - Large Palegics Research

Status: Active
FMGR: Lutcavage, Maryellen M

Type: Grant

PI:	Pennock, Jonathan Rhoads
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID:	NA04NMF4550391 CFDA #: 11.455
Resp Org:	URRMAP
FRAGRNT Start/End Date:	06/10/2004 - 07/31/2006

Fund Information

Effective Date:	6/17/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UBZOMM	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UBZOML - PI Michael Lesser

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
740000 Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 74 - Capitalizable Plant and Equipment**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 111811 - Palegics Research Program
Fund 111812 - Large Palegics Research

Status: Active
FMGR: Lutcavage, Maryellen M

Type: Grant

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA04NMF4550391 CFDA #: 11.455
Resp Org: URRMAP
FRAGRNT Start/End Date: 06/10/2004 - 07/31/2006

Fund Information
Effective Date: 6/17/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UBZOMM

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UBZOMM - PI Maryellen M Lutcavage

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	43,166.26	0.00	(43,166.26)	(43,166.26)
611NZ0	Faculty Unallocated Budget(BudOnly)	117,681.00	147,681.00	0.00	0.00	0.00	117,681.00	147,681.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	8,522.81	8,522.81	0.00	(8,522.81)	(8,522.81)
611Q90	Post Doc	172,000.00	172,000.00	0.00	5,725.05	0.00	166,274.95	166,274.95
613N30	Graduate Research Assistant	0.00	0.00	0.00	13,175.18	0.00	(13,175.18)	(13,175.18)
613NZ0	Grad Unallocated Budget (Bud Only)	15,550.00	21,950.00	0.00	0.00	0.00	15,550.00	21,950.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	3,918.60	3,918.60	0.00	(3,918.60)	(3,918.60)
***Total: 61 - Salaries and Wages**		**305,231.00**	**341,631.00**	**12,441.41**	**74,507.90**	**0.00**	**230,723.10**	**267,123.10**
65YF10	Full Fringe Benefit Distr Expe	195,989.00	205,989.00	0.00	18,812.25	0.00	177,176.75	187,176.75
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	1,072.11	1,072.11	0.00	(1,072.11)	(1,072.11)
***Total: 65 - Fringe Benefits**		**195,989.00**	**205,989.00**	**1,072.11**	**19,884.36**	**0.00**	**176,104.64**	**186,104.64**
710	Travel	0.00	30,000.00	0.00	0.00	0.00	0.00	30,000.00
710100	Out-of-State Travel	0.00	0.00	31.26	1,658.46	0.00	(1,658.46)	(1,658.46)
710400	Student or Non-Emp Travel	0.00	0.00	78.00	93.10	0.00	(93.10)	(93.10)
Subtotal: Travel		**0.00**	**30,000.00**	**109.26**	**1,751.56**	**0.00**	**(1,751.56)**	**28,248.44**
7112	Research Supplies	31,634.00	44,334.00	0.00	0.00	0.00	31,634.00	44,334.00
711200	Research Supplies	0.00	0.00	30,914.28	34,979.18	123,600.00	(158,579.18)	(158,579.18)
714030	Postage-Express Mail	0.00	0.00	0.00	19.54	0.00	(19.54)	(19.54)
717200	Other Professional Services-General	66,800.00	66,800.00	1,323.00	46,567.91	0.00	20,232.09	20,232.09
717214	Oth Prof Ser-ServProvAgmt gt $9,999	33,958.00	53,958.00	0.00	0.00	0.00	33,958.00	53,958.00
Subtotal: Non-Travel Support		**132,392.00**	**165,092.00**	**32,237.28**	**81,566.63**	**123,600.00**	**(72,774.63)**	**(40,074.63)**
***Total: 71 - Support**		**132,392.00**	**195,092.00**	**32,346.54**	**83,318.19**	**123,600.00**	**(74,526.19)**	**(11,826.19)**
721100	Assistantships	8,590.00	8,590.00	0.00	0.00	0.00	8,590.00	8,590.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	3,093.20	0.00	(3,093.20)	(3,093.20)
***Total: 72 - Student and/or Participant Support**		**8,590.00**	**8,590.00**	**0.00**	**3,093.20**	**0.00**	**5,496.80**	**5,496.80**
740000	Cap Equipment	0.00	200,000.00	0.00	92,500.00	55,500.00	(148,000.00)	52,000.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**200,000.00**	**0.00**	**92,500.00**	**55,500.00**	**(148,000.00)**	**52,000.00**
****Total Direct Cost Expenditures**		**642,202.00**	**951,302.00**	**45,860.06**	**273,303.65**	**179,100.00**	**189,798.35**	**498,898.35**
760300	F&A Expenditures	244,817.00	295,003.00	21,095.62	81,746.86	0.00	163,070.14	213,256.14
***Total: 76 - F&A and Internal Allocations**		**244,817.00**	**295,003.00**	**21,095.62**	**81,746.86**	**0.00**	**163,070.14**	**213,256.14**
****Total Indirect Cost Expenditures**		**244,817.00**	**295,003.00**	**21,095.62**	**81,746.86**	**0.00**	**163,070.14**	**213,256.14**

Grant 111811 - Palegics Research Program
Fund 111812 - Large Palegics Research

Status: Active
FMGR: Lutcavage, Maryellen M

Type: Grant

PI:	Pennock, Jonathan Rhoads		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA04NMF4550391	CFDA #: 11.455	
Resp Org:	URRMAP		
FRAGRNT Start/End Date:	06/10/2004 - 07/31/2006		

Fund Information

Effective Date:	6/17/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UBZOMM	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UBZOMM - PI Maryellen M Lutcavage

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*****Total Expenditures**	**887,019.00**	**1,246,305.00**	**66,955.68**	**355,050.51**	**179,100.00**	**352,868.49**	**712,154.49**
Revenue							
530000 Federal Programs	0.00	0.00	66,955.68	355,050.51	0.00	(355,050.51)	(355,050.51)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**66,955.68**	**355,050.51**	**0.00**	**(355,050.51)**	**(355,050.51)**
*****Total Revenue**	**0.00**	**0.00**	**66,955.68**	**355,050.51**	**0.00**	**(355,050.51)**	**(355,050.51)**

Grant 111815 - CINEMar 2004-2005 Status: Active Type: Grant
Fund 111815 - CINEMAR Program Administration FMGR: Langan, Richard

PI: Langan, Richard
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA04OAR4600155 CFDA #: 11.460
Resp Org: URRCIN
FRAGRNT Start/End Date: 09/01/2004 - 08/31/2006

Fund Information
Effective Date: 10/26/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00 %
IDC Dist To Code: URCIRL

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UBZOBY - PI James Byers

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	6,437.50	0.00	(6,437.50)	(6,437.50)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**6,437.50**	**0.00**	**(6,437.50)**	**(6,437.50)**
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**6,437.50**	**0.00**	**(6,437.50)**	**(6,437.50)**
760300	F&A Expenditures	0.00	0.00	0.00	1,995.58	0.00	(1,995.58)	(1,995.58)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**1,995.58**	**0.00**	**(1,995.58)**	**(1,995.58)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**1,995.58**	**0.00**	**(1,995.58)**	**(1,995.58)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**8,433.08**	**0.00**	**(8,433.08)**	**(8,433.08)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	8,433.08	0.00	(8,433.08)	(8,433.08)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**8,433.08**	**0.00**	**(8,433.08)**	**(8,433.08)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**8,433.08**	**0.00**	**(8,433.08)**	**(8,433.08)**

Grant 111815 - CINEMar 2004-2005 Status: Active Type: Grant
Fund 111877 - OAA Monitoring Grizzle FMGR: Grizzle, Raymond Edward

PI: Langan, Richard
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA04OAR4600155 CFDA #: 11.460
Resp Org: URRCIN
FRAGRNT Start/End Date: 09/01/2004 - 08/31/2006

Fund Information
Effective Date: 9/1/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00 %
IDC Dist To Code: UNHDST

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UBZORG - PI Raymond Grizzle

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	8,761.44	0.00	(8,761.44)	(8,761.44)
611NZ0	Faculty Unallocated Budget(BudOnly)	11,603.00	11,603.00	0.00	0.00	0.00	11,603.00	11,603.00
615F10	PAT	0.00	0.00	2,961.03	2,961.03	0.00	(2,961.03)	(2,961.03)
615NZ0	PAT Unallocated Budget (Bud Only)	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	1,186.55	1,186.55	0.00	(1,186.55)	(1,186.55)
61SNSH	Student Labor	0.00	0.00	189.00	189.00	0.00	(189.00)	(189.00)
61SNWS	College Work Study	0.00	0.00	0.00	54.71	0.00	(54.71)	(54.71)
61SNZ0	Student Labor Unallocated(Bud Only)	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
***Total: 61 - Salaries and Wages**		**22,603.00**	**22,603.00**	**4,336.58**	**13,152.73**	**0.00**	**9,450.27**	**9,450.27**
65YF10	Full Fringe Benefit Distr Expe	7,874.00	7,874.00	1,184.42	4,689.00	0.00	3,185.00	3,185.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	99.67	99.67	0.00	(99.67)	(99.67)
***Total: 65 - Fringe Benefits**		**7,874.00**	**7,874.00**	**1,284.09**	**4,788.67**	**0.00**	**3,085.33**	**3,085.33**
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	166.90	0.00	(166.90)	(166.90)
Subtotal: Travel		**1,000.00**	**1,000.00**	**0.00**	**166.90**	**0.00**	**833.10**	**833.10**
7112	Research Supplies	4,791.00	4,791.00	0.00	0.00	0.00	4,791.00	4,791.00
711200	Research Supplies	0.00	0.00	36.90	311.05	0.00	(311.05)	(311.05)
716125	Rentals-Vehicles incl Marine	0.00	0.00	340.00	793.00	0.00	(793.00)	(793.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	1,900.00	1,900.00	0.00	0.00	0.00	1,900.00	1,900.00
Subtotal: Non-Travel Support		**6,691.00**	**6,691.00**	**376.90**	**1,104.05**	**0.00**	**5,586.95**	**5,586.95**
***Total: 71 - Support**		**7,691.00**	**7,691.00**	**376.90**	**1,270.95**	**0.00**	**6,420.05**	**6,420.05**
****Total Direct Cost Expenditures**		**38,168.00**	**38,168.00**	**5,997.57**	**19,212.35**	**0.00**	**18,955.65**	**18,955.65**
760300	F&A Expenditures	11,832.00	11,832.00	1,859.26	5,955.83	0.00	5,876.17	5,876.17
***Total: 76 - F&A and Internal Allocations**		**11,832.00**	**11,832.00**	**1,859.26**	**5,955.83**	**0.00**	**5,876.17**	**5,876.17**
****Total Indirect Cost Expenditures**		**11,832.00**	**11,832.00**	**1,859.26**	**5,955.83**	**0.00**	**5,876.17**	**5,876.17**
*****Total Expenditures**		**50,000.00**	**50,000.00**	**7,856.83**	**25,168.18**	**0.00**	**24,831.82**	**24,831.82**
Revenue								
530000	Federal Programs	0.00	0.00	7,856.83	25,168.18	0.00	(25,168.18)	(25,168.18)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**7,856.83**	**25,168.18**	**0.00**	**(25,168.18)**	**(25,168.18)**

Grant 111815 - CINEMar 2004-2005 Status: Active Type: Grant
Fund 111877 - OAA Monitoring Grizzle FMGR: Grizzle, Raymond Edward

PI:	Langan, Richard		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA04OAR4600155	CFDA #: 11.460	
Resp Org:	URRCIN		
FRAGRNT Start/End Date:	09/01/2004 - 08/31/2006		

Fund Information

Effective Date:	9/1/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UBZORG - PI Raymond Grizzle

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**0.00**	**7,856.83**	**25,168.18**	**0.00**	**(25,168.18)**	**(25,168.18)**

Grant 111815 - CINEMar 2004-2005 Status: Active Type: Grant
Fund 111885 - Offshore Production of Cod, Haddock FMGR: Howell, William H

PI: Langan, Richard
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA04OAR4600155 CFDA #: 11.460
Resp Org: URRCIN
FRAGRNT Start/End Date: 09/01/2004 - 08/31/2006

Fund Information
Effective Date: 9/1/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UNHDST

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UBZOHH - PI W. Hunting Howell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	34,760.00	34,760.00	0.00	0.00	0.00	34,760.00	34,760.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	9,942.88	9,942.88	0.00	(9,942.88)	(9,942.88)
613P90	Graduate Summer Appoint - Research	0.00	0.00	3,346.17	3,346.17	0.00	(3,346.17)	(3,346.17)
61SNSH	Student Labor	0.00	0.00	0.00	3,200.00	0.00	(3,200.00)	(3,200.00)
***Total: 61 - Salaries and Wages**		**34,760.00**	**34,760.00**	**13,289.05**	**16,489.05**	**0.00**	**18,270.95**	**18,270.95**
65YF10	Full Fringe Benefit Distr Expe	3,694.00	3,694.00	0.00	0.00	0.00	3,694.00	3,694.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	1,145.14	1,145.14	0.00	(1,145.14)	(1,145.14)
***Total: 65 - Fringe Benefits**		**3,694.00**	**3,694.00**	**1,145.14**	**1,145.14**	**0.00**	**2,548.86**	**2,548.86**
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
710200	Foreign Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
Subtotal: Travel		**3,000.00**	**3,000.00**	**0.00**	**0.00**	**0.00**	**3,000.00**	**3,000.00**
7112	Research Supplies	121,601.00	121,601.00	0.00	0.00	0.00	121,601.00	121,601.00
711200	Research Supplies	0.00	0.00	305.76	33,486.41	0.00	(33,486.41)	(33,486.41)
716000	Maintenance & Repairs-General	0.00	0.00	269.69	269.69	0.00	(269.69)	(269.69)
716100	Rentals & Leases-General	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
717200	Other Professional Services-General	0.00	0.00	1,191.00	1,191.00	0.00	(1,191.00)	(1,191.00)
Subtotal: Non-Travel Support		**121,601.00**	**121,601.00**	**1,766.45**	**39,947.10**	**0.00**	**81,653.90**	**81,653.90**
***Total: 71 - Support**		**124,601.00**	**124,601.00**	**1,766.45**	**39,947.10**	**0.00**	**84,653.90**	**84,653.90**
721100	Assistantships	8,590.00	8,590.00	0.00	0.00	0.00	8,590.00	8,590.00
722200	Participant Support	21,770.00	21,770.00	0.00	0.00	0.00	21,770.00	21,770.00
***Total: 72 - Student and/or Participant Support**		**30,360.00**	**30,360.00**	**0.00**	**0.00**	**0.00**	**30,360.00**	**30,360.00**
****Total Direct Cost Expenditures**		**193,415.00**	**193,415.00**	**16,200.64**	**57,581.29**	**0.00**	**135,833.71**	**135,833.71**
760300	F&A Expenditures	85,019.00	85,019.00	7,411.82	26,446.92	0.00	58,572.08	58,572.08
***Total: 76 - F&A and Internal Allocations**		**85,019.00**	**85,019.00**	**7,411.82**	**26,446.92**	**0.00**	**58,572.08**	**58,572.08**
****Total Indirect Cost Expenditures**		**85,019.00**	**85,019.00**	**7,411.82**	**26,446.92**	**0.00**	**58,572.08**	**58,572.08**
*****Total Expenditures**		**278,434.00**	**278,434.00**	**23,612.46**	**84,028.21**	**0.00**	**194,405.79**	**194,405.79**
Revenue								
530000	Federal Programs	0.00	0.00	23,524.46	83,940.21	0.00	(83,940.21)	(83,940.21)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**23,524.46**	**83,940.21**	**0.00**	**(83,940.21)**	**(83,940.21)**

Grant 111815 - CINEMar 2004-2005 Status: Active Type: Grant
Fund 111885 - Offshore Production of Cod, Haddock FMGR: Howell, William H

PI:	Langan, Richard		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	9/1/2004	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	NA04OAR4600155	CFDA #: 11.460	Term Date:		IDC Rate Code:	URESON	46.00 %	Budget Controls	DOC
Resp Org:	URRCIN		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	09/01/2004 - 08/31/2006		Rev Account:	530000				Idc Waiver	NO

Org UBZOHH - PI W. Hunting Howell

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**0.00**	**23,524.46**	**83,940.21**	**0.00**	**(83,940.21)**	**(83,940.21)**

Grant 111815 - CINEMar 2004-2005 Status: Active Type: Grant
Fund 111894 - OOE Juvenile Atlantic Cod FMGR: Berlinsky, David L

PI: Langan, Richard
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA04OAR4600155 CFDA #: 11.460
Resp Org: URRCIN
FRAGRNT Start/End Date: 09/01/2004 - 08/31/2006

Fund Information
Effective Date: 9/1/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UNHDST

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UBZODB - PI David Berlinsky

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	10,549.00	10,549.00	0.00	0.00	0.00	10,549.00	10,549.00
611Q90	Post Doc	40,000.00	40,000.00	0.00	0.00	0.00	40,000.00	40,000.00
61SNZ0	Student Labor Unallocated(Bud Only)	4,160.00	4,160.00	0.00	0.00	0.00	4,160.00	4,160.00
***Total: 61 - Salaries and Wages**		**54,709.00**	**54,709.00**	**0.00**	**0.00**	**0.00**	**54,709.00**	**54,709.00**
65YF10	Full Fringe Benefit Distr Expe	11,490.00	11,490.00	0.00	0.00	0.00	11,490.00	11,490.00
***Total: 65 - Fringe Benefits**		**11,490.00**	**11,490.00**	**0.00**	**0.00**	**0.00**	**11,490.00**	**11,490.00**
710	Travel	1,245.00	1,245.00	0.00	0.00	0.00	1,245.00	1,245.00
Subtotal: Travel		**1,245.00**	**1,245.00**	**0.00**	**0.00**	**0.00**	**1,245.00**	**1,245.00**
7112	Research Supplies	7,077.00	7,077.00	0.00	0.00	0.00	7,077.00	7,077.00
Subtotal: Non-Travel Support		**7,077.00**	**7,077.00**	**0.00**	**0.00**	**0.00**	**7,077.00**	**7,077.00**
***Total: 71 - Support**		**8,322.00**	**8,322.00**	**0.00**	**0.00**	**0.00**	**8,322.00**	**8,322.00**
****Total Direct Cost Expenditures**		**74,521.00**	**74,521.00**	**0.00**	**0.00**	**0.00**	**74,521.00**	**74,521.00**
760300	F&A Expenditures	34,279.00	34,279.00	0.00	0.00	0.00	34,279.00	34,279.00
***Total: 76 - F&A and Internal Allocations**		**34,279.00**	**34,279.00**	**0.00**	**0.00**	**0.00**	**34,279.00**	**34,279.00**
****Total Indirect Cost Expenditures**		**34,279.00**	**34,279.00**	**0.00**	**0.00**	**0.00**	**34,279.00**	**34,279.00**
*****Total Expenditures**		**108,800.00**	**108,800.00**	**0.00**	**0.00**	**0.00**	**108,800.00**	**108,800.00**

Grant 111815 - CINEMar 2004-2005 Status: Active Type: Grant
Fund 111895 - OOE Juvenile Atlantic Cod Subaward FMGR: Berlinsky, David L

PI: Langan, Richard
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA04OAR4600155 CFDA #: 11.460
Resp Org: URRCIN
FRAGRNT Start/End Date: 09/01/2004 - 08/31/2006

Fund Information
Effective Date: 9/1/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHOF 26.00 %
IDC Dist To Code: UNHDST

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UBZODB - PI David Berlinsky

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
730001	Subcontracts 01	81,000.00	81,000.00	0.00	0.00	0.00	81,000.00	81,000.00
730002	Subcontracts 02	0.00	0.00	13,000.00	81,000.00	0.00	(81,000.00)	(81,000.00)
***Total: 73 - Subcontracts**		**81,000.00**	**81,000.00**	**13,000.00**	**81,000.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**81,000.00**	**81,000.00**	**13,000.00**	**81,000.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	6,500.00	6,500.00	0.00	6,500.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**6,500.00**	**6,500.00**	**0.00**	**6,500.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**6,500.00**	**6,500.00**	**0.00**	**6,500.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**87,500.00**	**87,500.00**	**13,000.00**	**87,500.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	13,000.00	87,500.00	0.00	(87,500.00)	(87,500.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**13,000.00**	**87,500.00**	**0.00**	**(87,500.00)**	**(87,500.00)**
*****Total Revenue**		**0.00**	**0.00**	**13,000.00**	**87,500.00**	**0.00**	**(87,500.00)**	**(87,500.00)**

Grant 111815 - CINEMar 2004-2005 Status: Active Type: Grant
Fund 111897 - Western Gulf of Maine Closure Area FMGR: Berlinsky, David L

PI: Langan, Richard
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA04OAR4600155 CFDA #: 11.460
Resp Org: URRCIN
FRAGRNT Start/End Date: 09/01/2004 - 08/31/2006

Fund Information
Effective Date: 9/1/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UNHDST

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UBZODB - PI David Berlinsky

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	2,591.01	2,591.01	0.00	(2,591.01)	(2,591.01)
***Total: 61 - Salaries and Wages**		**15,000.00**	**15,000.00**	**2,591.01**	**2,591.01**	**0.00**	**12,408.99**	**12,408.99**
65YF10	Full Fringe Benefit Distr Expe	6,075.00	6,075.00	0.00	0.00	0.00	6,075.00	6,075.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	225.07	225.07	0.00	(225.07)	(225.07)
***Total: 65 - Fringe Benefits**		**6,075.00**	**6,075.00**	**225.07**	**225.07**	**0.00**	**5,849.93**	**5,849.93**
7112	Research Supplies	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
711200	Research Supplies	0.00	0.00	4,278.50	6,644.76	0.00	(6,644.76)	(6,644.76)
Subtotal: Non-Travel Support		**12,000.00**	**12,000.00**	**4,278.50**	**6,644.76**	**0.00**	**5,355.24**	**5,355.24**
***Total: 71 - Support**		**12,000.00**	**12,000.00**	**4,278.50**	**6,644.76**	**0.00**	**5,355.24**	**5,355.24**
****Total Direct Cost Expenditures**		**33,075.00**	**33,075.00**	**7,094.58**	**9,460.84**	**0.00**	**23,614.16**	**23,614.16**
760300	F&A Expenditures	15,215.00	15,215.00	3,263.51	4,351.98	0.00	10,863.02	10,863.02
***Total: 76 - F&A and Internal Allocations**		**15,215.00**	**15,215.00**	**3,263.51**	**4,351.98**	**0.00**	**10,863.02**	**10,863.02**
****Total Indirect Cost Expenditures**		**15,215.00**	**15,215.00**	**3,263.51**	**4,351.98**	**0.00**	**10,863.02**	**10,863.02**
*****Total Expenditures**		**48,290.00**	**48,290.00**	**10,358.09**	**13,812.82**	**0.00**	**34,477.18**	**34,477.18**
Revenue								
530000	Federal Programs	0.00	0.00	10,358.09	13,812.82	0.00	(13,812.82)	(13,812.82)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**10,358.09**	**13,812.82**	**0.00**	**(13,812.82)**	**(13,812.82)**
*****Total Revenue**		**0.00**	**0.00**	**10,358.09**	**13,812.82**	**0.00**	**(13,812.82)**	**(13,812.82)**

Grant 111815 - CINEMar 2004-2005 Status: Active Type: Grant
Fund 111898 - Western Gulf of Maine Closure Area FMGR: Lesser, Michael P

PI: Langan, Richard
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA04OAR4600155 CFDA #: 11.460
Resp Org: URRCIN
FRAGRNT Start/End Date: 09/01/2004 - 08/31/2006

Fund Information
Effective Date: 9/1/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UNHDST

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UBZOML - PI Michael Lesser

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	39,946.06	0.00	(39,946.06)	(39,946.06)
611NZ0	Faculty Unallocated Budget(BudOnly)	27,875.00	27,875.00	0.00	0.00	0.00	27,875.00	27,875.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	2,878.86	2,878.86	0.00	(2,878.86)	(2,878.86)
615NZ0	PAT Unallocated Budget (Bud Only)	17,000.00	17,000.00	0.00	0.00	0.00	17,000.00	17,000.00
***Total: 61 - Salaries and Wages**		**44,875.00**	**44,875.00**	**2,878.86**	**42,824.92**	**0.00**	**2,050.08**	**2,050.08**
65YF10	Full Fringe Benefit Distr Expe	15,949.00	15,949.00	0.00	15,978.42	0.00	(29.42)	(29.42)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	248.08	248.08	0.00	(248.08)	(248.08)
***Total: 65 - Fringe Benefits**		**15,949.00**	**15,949.00**	**248.08**	**16,226.50**	**0.00**	**(277.50)**	**(277.50)**
710200	Foreign Travel	0.00	0.00	0.00	815.24	0.00	(815.24)	(815.24)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	439.30	0.00	(439.30)	(439.30)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**1,254.54**	**0.00**	**(1,254.54)**	**(1,254.54)**
7112	Research Supplies	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
711200	Research Supplies	0.00	0.00	705.35	2,953.10	966.00	(3,919.10)	(3,919.10)
714030	Postage-Express Mail	0.00	0.00	26.73	26.73	0.00	(26.73)	(26.73)
Subtotal: Non-Travel Support		**8,000.00**	**8,000.00**	**732.08**	**2,979.83**	**966.00**	**4,054.17**	**4,054.17**
***Total: 71 - Support**		**8,000.00**	**8,000.00**	**732.08**	**4,234.37**	**966.00**	**2,799.63**	**2,799.63**
****Total Direct Cost Expenditures**		**68,824.00**	**68,824.00**	**3,859.02**	**63,285.79**	**966.00**	**4,572.21**	**4,572.21**
760300	F&A Expenditures	31,659.00	31,659.00	1,775.16	29,111.48	0.00	2,547.52	2,547.52
***Total: 76 - F&A and Internal Allocations**		**31,659.00**	**31,659.00**	**1,775.16**	**29,111.48**	**0.00**	**2,547.52**	**2,547.52**
****Total Indirect Cost Expenditures**		**31,659.00**	**31,659.00**	**1,775.16**	**29,111.48**	**0.00**	**2,547.52**	**2,547.52**
*****Total Expenditures**		**100,483.00**	**100,483.00**	**5,634.18**	**92,397.27**	**966.00**	**7,119.73**	**7,119.73**
Revenue								
530000	Federal Programs	0.00	0.00	5,634.18	92,397.27	0.00	(92,397.27)	(92,397.27)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**5,634.18**	**92,397.27**	**0.00**	**(92,397.27)**	**(92,397.27)**
*****Total Revenue**		**0.00**	**0.00**	**5,634.18**	**92,397.27**	**0.00**	**(92,397.27)**	**(92,397.27)**

Grant 111815 - CINEMar 2004-2005 Status: Active Type: Grant
Fund 111901 - WGOMCA: Andrew Rosenberg FMGR: Rosenberg, Andrew A

PI: Langan, Richard
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA04OAR4600155 CFDA #: 11.460
Resp Org: URRCIN
FRAGRNT Start/End Date: 09/01/2004 - 08/31/2006

Fund Information
Effective Date: 9/1/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UNHDST

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UBNRAR - PI Andrew Rosenberg

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 72 - Student and/or Participant Support**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 111815 - CINEMar 2004-2005 Status: Active Type: Grant
Fund 111905 - WGOMCA: Robert Robertson FMGR: Robertson, Robert A

PI: Langan, Richard
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA04OAR4600155 CFDA #: 11.460
Resp Org: URRCIN
FRAGRNT Start/End Date: 09/01/2004 - 08/31/2006

Fund Information
Effective Date: 9/1/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UNHDST

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UBRERR - PI Robert Robertson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	6,793.00	6,793.00	0.00	0.00	0.00	6,793.00	6,793.00
613NZ0	Grad Unallocated Budget (Bud Only)	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
***Total: 61 - Salaries and Wages**		**12,793.00**	**12,793.00**	**0.00**	**0.00**	**0.00**	**12,793.00**	**12,793.00**
65YF10	Full Fringe Benefit Distr Expe	577.00	577.00	0.00	0.00	0.00	577.00	577.00
***Total: 65 - Fringe Benefits**		**577.00**	**577.00**	**0.00**	**0.00**	**0.00**	**577.00**	**577.00**
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
Subtotal: Travel		**1,000.00**	**1,000.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**1,000.00**
7112	Research Supplies	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
Subtotal: Non-Travel Support		**4,500.00**	**4,500.00**	**0.00**	**0.00**	**0.00**	**4,500.00**	**4,500.00**
***Total: 71 - Support**		**5,500.00**	**5,500.00**	**0.00**	**0.00**	**0.00**	**5,500.00**	**5,500.00**
****Total Direct Cost Expenditures**		**18,870.00**	**18,870.00**	**0.00**	**0.00**	**0.00**	**18,870.00**	**18,870.00**
760300	F&A Expenditures	8,680.00	8,680.00	0.00	0.00	0.00	8,680.00	8,680.00
***Total: 76 - F&A and Internal Allocations**		**8,680.00**	**8,680.00**	**0.00**	**0.00**	**0.00**	**8,680.00**	**8,680.00**
****Total Indirect Cost Expenditures**		**8,680.00**	**8,680.00**	**0.00**	**0.00**	**0.00**	**8,680.00**	**8,680.00**
*****Total Expenditures**		**27,550.00**	**27,550.00**	**0.00**	**0.00**	**0.00**	**27,550.00**	**27,550.00**

Grant 111815 - CINEMar 2004-2005 Status: Active Type: Grant
Fund 111906 - WGOMCA: James Byers FMGR: Byers, James E

PI: Langan, Richard
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA04OAR4600155 CFDA #: 11.460
Resp Org: URRCIN
FRAGRNT Start/End Date: 09/01/2004 - 08/31/2006

Fund Information
Effective Date: 9/1/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UNHDST

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UBZOBY - PI James Byers

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	4,993.00	4,993.00	0.00	0.00	0.00	4,993.00	4,993.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	3,642.11	3,642.11	0.00	(3,642.11)	(3,642.11)
613NZ0	Grad Unallocated Budget (Bud Only)	21,462.00	21,462.00	0.00	0.00	0.00	21,462.00	21,462.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	2,300.00	2,300.00	0.00	(2,300.00)	(2,300.00)
***Total: 61 - Salaries and Wages**		**26,455.00**	**26,455.00**	**5,942.11**	**5,942.11**	**0.00**	**20,512.89**	**20,512.89**
65YF10	Full Fringe Benefit Distr Expe	1,154.00	1,154.00	0.00	0.00	0.00	1,154.00	1,154.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	510.28	510.28	0.00	(510.28)	(510.28)
***Total: 65 - Fringe Benefits**		**1,154.00**	**1,154.00**	**510.28**	**510.28**	**0.00**	**643.72**	**643.72**
710	Travel	1,700.00	1,700.00	0.00	0.00	0.00	1,700.00	1,700.00
710400	Student or Non-Emp Travel	0.00	0.00	226.80	828.40	0.00	(828.40)	(828.40)
Subtotal: Travel		**1,700.00**	**1,700.00**	**226.80**	**828.40**	**0.00**	**871.60**	**871.60**
7112	Research Supplies	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
711200	Research Supplies	0.00	0.00	140.65	489.35	0.00	(489.35)	(489.35)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	12,334.00	12,334.00	0.00	0.00	0.00	12,334.00	12,334.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	31.05	0.00	(31.05)	(31.05)
Subtotal: Non-Travel Support		**24,334.00**	**24,334.00**	**140.65**	**520.40**	**0.00**	**23,813.60**	**23,813.60**
***Total: 71 - Support**		**26,034.00**	**26,034.00**	**367.45**	**1,348.80**	**0.00**	**24,685.20**	**24,685.20**
721100	Assistantships	8,590.00	8,590.00	0.00	0.00	0.00	8,590.00	8,590.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	351.50	0.00	(351.50)	(351.50)
***Total: 72 - Student and/or Participant Support**		**8,590.00**	**8,590.00**	**0.00**	**351.50**	**0.00**	**8,238.50**	**8,238.50**
****Total Direct Cost Expenditures**		**62,233.00**	**62,233.00**	**6,819.84**	**8,152.69**	**0.00**	**54,080.31**	**54,080.31**
760300	F&A Expenditures	24,676.00	24,676.00	3,137.13	3,588.55	0.00	21,087.45	21,087.45
***Total: 76 - F&A and Internal Allocations**		**24,676.00**	**24,676.00**	**3,137.13**	**3,588.55**	**0.00**	**21,087.45**	**21,087.45**
****Total Indirect Cost Expenditures**		**24,676.00**	**24,676.00**	**3,137.13**	**3,588.55**	**0.00**	**21,087.45**	**21,087.45**
*****Total Expenditures**		**86,909.00**	**86,909.00**	**9,956.97**	**11,741.24**	**0.00**	**75,167.76**	**75,167.76**
Revenue								
530000	Federal Programs	0.00	0.00	9,956.97	11,741.24	0.00	(11,741.24)	(11,741.24)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**9,956.97**	**11,741.24**	**0.00**	**(11,741.24)**	**(11,741.24)**
*****Total Revenue**		**0.00**	**0.00**	**9,956.97**	**11,741.24**	**0.00**	**(11,741.24)**	**(11,741.24)**

Grant 111815 - CINEMar 2004-2005 Status: Active Type: Grant
Fund 111906 - WGOMCA: James Byers FMGR: Byers, James E

PI:	Langan, Richard		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA04OAR4600155	CFDA #: 11.460	
Resp Org:	URRCIN		
FRAGRNT Start/End Date:	09/01/2004 - 08/31/2006		

Fund Information

Effective Date:	9/1/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UBZOBY - PI James Byers

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							

Grant 111815 - CINEMar 2004-2005 Status: Active Type: Grant
Fund 111911 - Demersal Fish-FY05 FMGR: Grizzle, Raymond Edward

PI: Langan, Richard
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA04OAR4600155 CFDA #: 11.460
Resp Org: URRCIN
FRAGRNT Start/End Date: 09/01/2004 - 08/31/2006

Fund Information
Effective Date: 1/3/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UNHDST

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UBZORG - PI Raymond Grizzle

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	7,987.24	0.00	(7,987.24)	(7,987.24)
611NZ0	Faculty Unallocated Budget(BudOnly)	7,592.00	7,592.00	0.00	0.00	0.00	7,592.00	7,592.00
615F10	PAT	0.00	0.00	1,166.99	4,953.05	0.00	(4,953.05)	(4,953.05)
615NZ0	PAT Unallocated Budget (Bud Only)	4,378.00	4,378.00	0.00	0.00	0.00	4,378.00	4,378.00
617F10	Operating Staff	0.00	0.00	532.29	5,376.19	0.00	(5,376.19)	(5,376.19)
617NZ0	Op Staff Unallocated Bud(BudOnly)	8,482.00	8,482.00	0.00	0.00	0.00	8,482.00	8,482.00
61SNWS	College Work Study	0.00	0.00	0.00	55.35	0.00	(55.35)	(55.35)
61SNZ0	Student Labor Unallocated(Bud Only)	2,200.00	2,200.00	0.00	0.00	0.00	2,200.00	2,200.00
***Total: 61 - Salaries and Wages**		**22,652.00**	**22,652.00**	**1,699.28**	**18,371.83**	**0.00**	**4,280.17**	**4,280.17**
65YF10	Full Fringe Benefit Distr Expe	8,470.00	8,470.00	697.65	7,344.58	0.00	1,125.42	1,125.42
***Total: 65 - Fringe Benefits**		**8,470.00**	**8,470.00**	**697.65**	**7,344.58**	**0.00**	**1,125.42**	**1,125.42**
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
Subtotal: Travel		**1,000.00**	**1,000.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**1,000.00**
7112	Research Supplies	4,036.00	4,036.00	0.00	0.00	0.00	4,036.00	4,036.00
711200	Research Supplies	0.00	0.00	92.29	92.29	0.00	(92.29)	(92.29)
717200	Other Professional Services-General	0.00	0.00	1,500.00	1,500.00	300.00	(1,800.00)	(1,800.00)
Subtotal: Non-Travel Support		**4,036.00**	**4,036.00**	**1,592.29**	**1,592.29**	**300.00**	**2,143.71**	**2,143.71**
***Total: 71 - Support**		**5,036.00**	**5,036.00**	**1,592.29**	**1,592.29**	**300.00**	**3,143.71**	**3,143.71**
****Total Direct Cost Expenditures**		**36,158.00**	**36,158.00**	**3,989.22**	**27,308.70**	**300.00**	**8,549.30**	**8,549.30**
760300	F&A Expenditures	16,632.00	16,632.00	1,835.04	12,562.07	0.00	4,069.93	4,069.93
***Total: 76 - F&A and Internal Allocations**		**16,632.00**	**16,632.00**	**1,835.04**	**12,562.07**	**0.00**	**4,069.93**	**4,069.93**
****Total Indirect Cost Expenditures**		**16,632.00**	**16,632.00**	**1,835.04**	**12,562.07**	**0.00**	**4,069.93**	**4,069.93**
*****Total Expenditures**		**52,790.00**	**52,790.00**	**5,824.26**	**39,870.77**	**300.00**	**12,619.23**	**12,619.23**
Revenue								
530000	Federal Programs	0.00	0.00	5,824.26	39,870.77	0.00	(39,870.77)	(39,870.77)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**5,824.26**	**39,870.77**	**0.00**	**(39,870.77)**	**(39,870.77)**
*****Total Revenue**		**0.00**	**0.00**	**5,824.26**	**39,870.77**	**0.00**	**(39,870.77)**	**(39,870.77)**

Grant 111815 - CINEMar 2004-2005 Status: Active Type: Grant
Fund 111912 - Habitat Mapping-FY05 R Grizzle FMGR: Grizzle, Raymond Edward

PI: Langan, Richard
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA04OAR4600155 CFDA #: 11.460
Resp Org: URRCIN
FRAGRNT Start/End Date: 09/01/2004 - 08/31/2006

Fund Information
Effective Date: 9/1/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UNHDST

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UBZORG - PI Raymond Grizzle

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	11,241.84	0.00	(11,241.84)	(11,241.84)
611NZ0	Faculty Unallocated Budget(BudOnly)	15,944.00	15,944.00	0.00	0.00	0.00	15,944.00	15,944.00
615F10	PAT	0.00	0.00	1,728.89	7,337.95	0.00	(7,337.95)	(7,337.95)
615NZ0	PAT Unallocated Budget (Bud Only)	6,421.00	6,421.00	0.00	0.00	0.00	6,421.00	6,421.00
617F10	Operating Staff	0.00	0.00	694.90	5,650.94	0.00	(5,650.94)	(5,650.94)
617NZ0	Op Staff Unallocated Bud(BudOnly)	5,332.00	5,332.00	0.00	0.00	0.00	5,332.00	5,332.00
61CPHS	[NSH] Non-Status - Shift	0.00	0.00	2.00	2.00	0.00	(2.00)	(2.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	1,380.50	1,380.50	0.00	(1,380.50)	(1,380.50)
61SNSH	Student Labor	0.00	0.00	378.00	378.00	0.00	(378.00)	(378.00)
61SNWS	College Work Study	0.00	0.00	0.00	49.95	0.00	(49.95)	(49.95)
61SNZ0	Student Labor Unallocated(Bud Only)	3,600.00	3,600.00	0.00	0.00	0.00	3,600.00	3,600.00
***Total: 61 - Salaries and Wages**		**31,297.00**	**31,297.00**	**4,184.29**	**26,041.18**	**0.00**	**5,255.82**	**5,255.82**
65YF10	Full Fringe Benefit Distr Expe	11,523.00	11,523.00	995.10	9,717.91	0.00	1,805.09	1,805.09
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	121.77	121.77	0.00	(121.77)	(121.77)
***Total: 65 - Fringe Benefits**		**11,523.00**	**11,523.00**	**1,116.87**	**9,839.68**	**0.00**	**1,683.32**	**1,683.32**
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
Subtotal: Travel		**1,000.00**	**1,000.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**1,000.00**
7112	Research Supplies	4,730.00	4,730.00	0.00	0.00	0.00	4,730.00	4,730.00
711200	Research Supplies	0.00	0.00	29.00	92.91	0.00	(92.91)	(92.91)
716125	Rentals-Vehicles incl Marine	0.00	0.00	20.16	20.16	0.00	(20.16)	(20.16)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**4,730.00**	**4,730.00**	**49.16**	**113.07**	**0.00**	**4,616.93**	**4,616.93**
***Total: 71 - Support**		**5,730.00**	**5,730.00**	**49.16**	**113.07**	**0.00**	**5,616.93**	**5,616.93**
****Total Direct Cost Expenditures**		**48,550.00**	**48,550.00**	**5,350.32**	**35,993.93**	**0.00**	**12,556.07**	**12,556.07**
760300	F&A Expenditures	22,333.00	22,333.00	2,461.16	16,557.22	0.00	5,775.78	5,775.78
***Total: 76 - F&A and Internal Allocations**		**22,333.00**	**22,333.00**	**2,461.16**	**16,557.22**	**0.00**	**5,775.78**	**5,775.78**
****Total Indirect Cost Expenditures**		**22,333.00**	**22,333.00**	**2,461.16**	**16,557.22**	**0.00**	**5,775.78**	**5,775.78**
*****Total Expenditures**		**70,883.00**	**70,883.00**	**7,811.48**	**52,551.15**	**0.00**	**18,331.85**	**18,331.85**
Revenue								
530000	Federal Programs	0.00	0.00	7,811.48	52,551.15	0.00	(52,551.15)	(52,551.15)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**7,811.48**	**52,551.15**	**0.00**	**(52,551.15)**	**(52,551.15)**

Grant 111815 - CINEMar 2004-2005 Status: Active Type: Grant
Fund 111912 - Habitat Mapping-FY05 R Grizzle FMGR: Grizzle, Raymond Edward

PI:	Langan, Richard		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	9/1/2004	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	NA04OAR4600155	CFDA #: 11.460	Term Date:		IDC Rate Code:	URESON	46.00 %	Budget Controls	DOC
Resp Org:	URRCIN		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	09/01/2004 - 08/31/2006		Rev Account:	530000				Idc Waiver	NO

Org UBZORG - PI Raymond Grizzle

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**0.00**	**7,811.48**	**52,551.15**	**0.00**	**(52,551.15)**	**(52,551.15)**

Grant 111817 - AIRMAP 2004 Status: Active Type: Cooperative Agreement
Fund 111832 - AIRMAP - McDowell FMGR: McDowell, William H.

PI:	Talbot, Robert W		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA04OAR4600154	CFDA #: 11.460	
Resp Org:	UZCC00		
FRAGRNT Start/End Date:	06/01/2004 - 05/31/2006		

Fund Information

Effective Date:	8/16/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UBNRWM - PI William Mcdowell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	9,400.00	0.00	0.00	0.00	0.00	9,400.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	4,489.84	4,489.84	0.00	(4,489.84)	(4,489.84)
615F10	PAT	0.00	0.00	1,934.70	14,292.03	0.00	(14,292.03)	(14,292.03)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	35,000.00	0.00	0.00	0.00	0.00	35,000.00
617F10	Operating Staff	0.00	0.00	1,185.84	9,795.47	0.00	(9,795.47)	(9,795.47)
***Total: 61 - Salaries and Wages**		**0.00**	**44,400.00**	**7,610.38**	**28,577.34**	**0.00**	**(28,577.34)**	**15,822.66**
65YF10	Full Fringe Benefit Distr Expe	0.00	14,974.00	1,281.12	9,667.74	0.00	(9,667.74)	5,306.26
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	386.90	386.90	0.00	(386.90)	(386.90)
***Total: 65 - Fringe Benefits**		**0.00**	**14,974.00**	**1,668.02**	**10,054.64**	**0.00**	**(10,054.64)**	**4,919.36**
710	Travel	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00
710000	In-State Travel	0.00	0.00	0.00	241.79	0.00	(241.79)	(241.79)
Subtotal: Travel		**0.00**	**3,000.00**	**0.00**	**241.79**	**0.00**	**(241.79)**	**2,758.21**
7112	Research Supplies	0.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00
711200	Research Supplies	0.00	0.00	1,710.91	12,444.30	0.00	(12,444.30)	(12,444.30)
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	19.22	0.00	(19.22)	(19.22)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	48.59	0.00	(48.59)	(48.59)
Subtotal: Non-Travel Support		**0.00**	**10,000.00**	**1,710.91**	**12,512.11**	**0.00**	**(12,512.11)**	**(2,512.11)**
***Total: 71 - Support**		**0.00**	**13,000.00**	**1,710.91**	**12,753.90**	**0.00**	**(12,753.90)**	**246.10**
****Total Direct Cost Expenditures**		**0.00**	**72,374.00**	**10,989.31**	**51,385.88**	**0.00**	**(51,385.88)**	**20,988.12**
760300	F&A Expenditures	0.00	33,292.00	5,055.06	23,637.44	0.00	(23,637.44)	9,654.56
***Total: 76 - F&A and Internal Allocations**		**0.00**	**33,292.00**	**5,055.06**	**23,637.44**	**0.00**	**(23,637.44)**	**9,654.56**
****Total Indirect Cost Expenditures**		**0.00**	**33,292.00**	**5,055.06**	**23,637.44**	**0.00**	**(23,637.44)**	**9,654.56**
*****Total Expenditures**		**0.00**	**105,666.00**	**16,044.37**	**75,023.32**	**0.00**	**(75,023.32)**	**30,642.68**
Revenue								
530000	Federal Programs	0.00	0.00	16,044.37	75,023.32	0.00	(75,023.32)	(75,023.32)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**16,044.37**	**75,023.32**	**0.00**	**(75,023.32)**	**(75,023.32)**
*****Total Revenue**		**0.00**	**0.00**	**16,044.37**	**75,023.32**	**0.00**	**(75,023.32)**	**(75,023.32)**

Grant 111829 - Integrating SeagrassNet with IOOS
Fund 111829 - Integrating SeagrassNet with IOOS

Status: Active
FMGR: Short, Frederick T

Type: Contract

PI:	Short, Frederick T		
Sponsor:	US DOC, Department of Commerce		
Sponsor ID:	EA133C04SE0876	CFDA #:	
Resp Org:	UBNRES		
FRAGRNT Start/End Date:	07/27/2004 - 07/26/2005		

Fund Information

Effective Date:	9/7/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UBNRFS - PI Frederick Short

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	13,483.98	0.00	(13,483.98)	(13,483.98)
611NZ0	Faculty Unallocated Budget(BudOnly)	8,938.00	8,938.00	0.00	0.00	0.00	8,938.00	8,938.00
615F10	PAT	0.00	0.00	0.00	5,449.06	0.00	(5,449.06)	(5,449.06)
615NZ0	PAT Unallocated Budget (Bud Only)	8,317.00	8,317.00	0.00	0.00	0.00	8,317.00	8,317.00
61SNWS	College Work Study	0.00	0.00	0.00	287.84	0.00	(287.84)	(287.84)
61SNZ0	Student Labor Unallocated(Bud Only)	1,800.00	1,800.00	0.00	0.00	0.00	1,800.00	1,800.00
***Total: 61 - Salaries and Wages**		**19,055.00**	**19,055.00**	**0.00**	**19,220.88**	**0.00**	**(165.88)**	**(165.88)**
65YF10	Full Fringe Benefit Distr Expe	7,053.00	7,053.00	0.00	7,573.23	0.00	(520.23)	(520.23)
***Total: 65 - Fringe Benefits**		**7,053.00**	**7,053.00**	**0.00**	**7,573.23**	**0.00**	**(520.23)**	**(520.23)**
710	Travel	5,050.00	5,050.00	0.00	0.00	0.00	5,050.00	5,050.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,385.80	0.00	(1,385.80)	(1,385.80)
710200	Foreign Travel	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
710300	Conference Registration Fees	0.00	0.00	0.00	409.00	0.00	(409.00)	(409.00)
Subtotal: Travel		**5,050.00**	**5,050.00**	**0.00**	**2,094.80**	**0.00**	**2,955.20**	**2,955.20**
7112	Research Supplies	3,088.00	3,088.00	0.00	0.00	0.00	3,088.00	3,088.00
711200	Research Supplies	0.00	0.00	0.00	694.88	0.00	(694.88)	(694.88)
713000	Printing & Copying-General	0.00	0.00	0.00	37.38	0.00	(37.38)	(37.38)
713005	Printing & Copying-Campus	0.00	0.00	0.00	2.00	0.00	(2.00)	(2.00)
718000	Telecom-General	0.00	0.00	0.00	99.69	0.00	(99.69)	(99.69)
Subtotal: Non-Travel Support		**3,088.00**	**3,088.00**	**0.00**	**833.95**	**0.00**	**2,254.05**	**2,254.05**
***Total: 71 - Support**		**8,138.00**	**8,138.00**	**0.00**	**2,928.75**	**0.00**	**5,209.25**	**5,209.25**
****Total Direct Cost Expenditures**		**34,246.00**	**34,246.00**	**0.00**	**29,722.86**	**0.00**	**4,523.14**	**4,523.14**
760300	F&A Expenditures	15,753.00	15,753.00	0.00	13,672.43	0.00	2,080.57	2,080.57
***Total: 76 - F&A and Internal Allocations**		**15,753.00**	**15,753.00**	**0.00**	**13,672.43**	**0.00**	**2,080.57**	**2,080.57**
****Total Indirect Cost Expenditures**		**15,753.00**	**15,753.00**	**0.00**	**13,672.43**	**0.00**	**2,080.57**	**2,080.57**
*****Total Expenditures**		**49,999.00**	**49,999.00**	**0.00**	**43,395.29**	**0.00**	**6,603.71**	**6,603.71**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	43,395.29	0.00	(43,395.29)	(43,395.29)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**43,395.29**	**0.00**	**(43,395.29)**	**(43,395.29)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**43,395.29**	**0.00**	**(43,395.29)**	**(43,395.29)**

Grant 111829 - Integrating SeagrassNet with IOOS
Fund 111829 - Integrating SeagrassNet with IOOS

Status: Active
FMGR: Short, Frederick T

Type: Contract

PI:	Short, Frederick T		
Sponsor:	US DOC, Department of Commerce		
Sponsor ID:	EA133C04SE0876	CFDA #:	
Resp Org:	UBNRES		
FRAGRNT Start/End Date:	07/27/2004 - 07/26/2005		

Fund Information

Effective Date:	9/7/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UBNRFS - PI Frederick Short

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							

Grant 111835 - 2005 Northeast Consortium
Fund 111842 - Marine Resources Education Project

Status: Active
FMGR: Becker, Mimi Larsen

Type: Grant

PI: Bucklin, Ann C
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA04NMF4720302 CFDA #: 11.472
Resp Org: UZEOSA
FRAGRNT Start/End Date: 07/01/2004 - 06/30/2006

Fund Information
Effective Date: 9/16/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHOF 26.00 %
IDC Dist To Code: UNHDST

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UBNRML - PI Mimi Becker

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	10,571.00	10,571.00	0.00	0.00	0.00	10,571.00	10,571.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	7,097.40	7,097.40	0.00	(7,097.40)	(7,097.40)
613N30	Graduate Research Assistant	0.00	0.00	0.00	12,875.07	0.00	(12,875.07)	(12,875.07)
613NZ0	Grad Unallocated Budget (Bud Only)	13,061.00	17,415.00	0.00	0.00	0.00	13,061.00	17,415.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	2,641.00	2,641.00	0.00	(2,641.00)	(2,641.00)
***Total: 61 - Salaries and Wages**		**23,632.00**	**27,986.00**	**9,738.40**	**22,613.47**	**0.00**	**1,018.53**	**5,372.53**
65YF10	Full Fringe Benefit Distr Expe	867.00	1,237.00	0.00	0.00	0.00	867.00	1,237.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	818.02	818.02	0.00	(818.02)	(818.02)
***Total: 65 - Fringe Benefits**		**867.00**	**1,237.00**	**818.02**	**818.02**	**0.00**	**48.98**	**418.98**
710	Travel	6,500.00	13,000.00	0.00	0.00	0.00	6,500.00	13,000.00
710300	Conference Registration Fees	0.00	0.00	0.00	48,347.77	0.00	(48,347.77)	(48,347.77)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	6,397.12	0.00	(6,397.12)	(6,397.12)
Subtotal: Travel		**6,500.00**	**13,000.00**	**0.00**	**54,744.89**	**0.00**	**(48,244.89)**	**(41,744.89)**
7112	Research Supplies	2,145.00	91,697.00	0.00	0.00	0.00	2,145.00	91,697.00
711200	Research Supplies	0.00	0.00	0.00	659.68	0.00	(659.68)	(659.68)
713005	Printing & Copying-Campus	0.00	0.00	0.00	143.13	0.00	(143.13)	(143.13)
713015	Printing & Copying-Departmental	0.00	0.00	0.00	860.95	0.00	(860.95)	(860.95)
714000	Postage-General	0.00	0.00	0.00	21.30	0.00	(21.30)	(21.30)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	69.30	0.00	(69.30)	(69.30)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	286.50	0.00	(286.50)	(286.50)
717000	Consulting-General	8,840.00	14,000.00	0.00	10,000.00	0.00	(1,160.00)	4,000.00
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	6,500.00	0.00	(6,500.00)	(6,500.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**10,985.00**	**105,697.00**	**0.00**	**18,600.86**	**0.00**	**(7,615.86)**	**87,096.14**
***Total: 71 - Support**		**17,485.00**	**118,697.00**	**0.00**	**73,345.75**	**0.00**	**(55,860.75)**	**45,351.25**
721100	Assistantships	0.00	8,840.00	0.00	0.00	0.00	0.00	8,840.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	8,750.55	0.00	(8,750.55)	(8,750.55)
722200	Participant Support	39,806.00	88,452.00	0.00	34,656.06	0.00	5,149.94	53,795.94
722220	Participant Sup-Post Doctoral	0.00	(88,452.00)	0.00	0.00	0.00	0.00	(88,452.00)
***Total: 72 - Student and/or Participant Support**		**39,806.00**	**8,840.00**	**0.00**	**43,406.61**	**0.00**	**(3,600.61)**	**(34,566.61)**
****Total Direct Cost Expenditures**		**81,790.00**	**156,760.00**	**10,556.42**	**140,183.85**	**0.00**	**(58,393.85)**	**16,576.15**
760300	F&A Expenditures	20,379.00	40,758.00	2,744.66	34,172.71	0.00	(13,793.71)	6,585.29

University System of New Hampshire
Grant Summary Report as of Fiscal Year: 2005 Fiscal Period: 12
For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant 111835 - 2005 Northeast Consortium
Fund 111842 - Marine Resources Education Project

Status: Active
FMGR: Becker, Mimi Larsen

Type: Grant

PI: Bucklin, Ann C
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA04NMF4720302 CFDA #: 11.472
Resp Org: UZEOSA
FRAGRNT Start/End Date: 07/01/2004 - 06/30/2006

Fund Information
Effective Date: 9/16/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHOF 26.00 %
IDC Dist To Code: UNHDST

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UBNRML - PI Mimi Becker

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
***Total: 76 - F&A and Internal Allocations**	**20,379.00**	**40,758.00**	**2,744.66**	**34,172.71**	**0.00**	**(13,793.71)**	**6,585.29**
****Total Indirect Cost Expenditures**	**20,379.00**	**40,758.00**	**2,744.66**	**34,172.71**	**0.00**	**(13,793.71)**	**6,585.29**
*****Total Expenditures**	**102,169.00**	**197,518.00**	**13,301.08**	**174,356.56**	**0.00**	**(72,187.56)**	**23,161.44**
Revenue							
530000 Federal Programs	0.00	0.00	13,301.08	174,356.56	0.00	(174,356.56)	(174,356.56)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**13,301.08**	**174,356.56**	**0.00**	**(174,356.56)**	**(174,356.56)**
*****Total Revenue**	**0.00**	**0.00**	**13,301.08**	**174,356.56**	**0.00**	**(174,356.56)**	**(174,356.56)**

Grant 111835 - 2005 Northeast Consortium
Fund 111856 - Berried Female Lobsters

Status: Active
FMGR: Watson, Winsor H.

Type: Grant

PI: Bucklin, Ann C
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA04NMF4720302 CFDA #: 11.472
Resp Org: UZEOSA
FRAGRNT Start/End Date: 07/01/2004 - 06/30/2006

Fund Information
Effective Date: 9/28/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHOF 26.00 %
IDC Dist To Code: UNHDST

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UBZOWW - PI Winsor Watson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	6,949.00	6,949.00	0.00	0.00	0.00	6,949.00	6,949.00
613NZ0	Grad Unallocated Budget (Bud Only)	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	2,307.70	2,307.70	0.00	(2,307.70)	(2,307.70)
61SNSH	Student Labor	0.00	0.00	994.50	7,276.13	0.00	(7,276.13)	(7,276.13)
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00
***Total: 61 - Salaries and Wages**		**12,949.00**	**15,949.00**	**3,302.20**	**9,583.83**	**0.00**	**3,365.17**	**6,365.17**
65YF10	Full Fringe Benefit Distr Expe	1,340.00	1,340.00	0.00	0.00	0.00	1,340.00	1,340.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	193.84	193.84	0.00	(193.84)	(193.84)
***Total: 65 - Fringe Benefits**		**1,340.00**	**1,340.00**	**193.84**	**193.84**	**0.00**	**1,146.16**	**1,146.16**
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
Subtotal: Travel		**1,000.00**	**1,000.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**1,000.00**
7112	Research Supplies	69,000.00	29,000.00	0.00	0.00	0.00	69,000.00	29,000.00
711200	Research Supplies	0.00	0.00	374.12	11,426.97	0.00	(11,426.97)	(11,426.97)
714030	Postage-Express Mail	0.00	0.00	0.00	6.07	0.00	(6.07)	(6.07)
717000	Consulting-General	5,000.00	0.00	0.00	0.00	1,000.00	4,000.00	(1,000.00)
717200	Other Professional Services-General	0.00	0.00	0.00	6,246.55	0.00	(6,246.55)	(6,246.55)
719125	Licenses/Professional Fees	0.00	0.00	0.00	445.00	0.00	(445.00)	(445.00)
Subtotal: Non-Travel Support		**74,000.00**	**29,000.00**	**374.12**	**18,124.59**	**1,000.00**	**54,875.41**	**9,875.41**
***Total: 71 - Support**		**75,000.00**	**30,000.00**	**374.12**	**18,124.59**	**1,000.00**	**55,875.41**	**10,875.41**
730001	Subcontracts 01	0.00	65,000.00	0.00	0.00	0.00	0.00	65,000.00
***Total: 73 - Subcontracts**		**0.00**	**65,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**65,000.00**
****Total Direct Cost Expenditures**		**89,289.00**	**112,289.00**	**3,870.16**	**27,902.26**	**1,000.00**	**60,386.74**	**83,386.74**
760300	F&A Expenditures	23,215.00	29,195.00	984.04	7,232.37	0.00	15,982.63	21,962.63
***Total: 76 - F&A and Internal Allocations**		**23,215.00**	**29,195.00**	**984.04**	**7,232.37**	**0.00**	**15,982.63**	**21,962.63**
****Total Indirect Cost Expenditures**		**23,215.00**	**29,195.00**	**984.04**	**7,232.37**	**0.00**	**15,982.63**	**21,962.63**
*****Total Expenditures**		**112,504.00**	**141,484.00**	**4,854.20**	**35,134.63**	**1,000.00**	**76,369.37**	**105,349.37**
Revenue								
530000	Federal Programs	0.00	0.00	4,768.84	35,049.27	0.00	(35,049.27)	(35,049.27)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**4,768.84**	**35,049.27**	**0.00**	**(35,049.27)**	**(35,049.27)**

Grant 111835 - 2005 Northeast Consortium
Fund 111856 - Berried Female Lobsters

Status: Active
FMGR: Watson, Winsor H.

Type: Grant

PI:	Bucklin, Ann C		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA04NMF4720302	CFDA #: 11.472	
Resp Org:	UZEOSA		
FRAGRNT Start/End Date:	07/01/2004 - 06/30/2006		

Fund Information

Effective Date:	9/28/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHOF	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UBZOWW - PI Winsor Watson

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**0.00**	**4,768.84**	**35,049.27**	**0.00**	**(35,049.27)**	**(35,049.27)**

Grant 111844 - CICEET Program 04-06 | Status: Active | Type: Cooperative Agreement
Fund 111868 - Transferring Eelgrass Indicator | FMGR: Short, Frederick T

PI:	Langan, Richard		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA04NOS4190109	CFDA #: 11.419	
Resp Org:	URRCIC		
FRAGRNT Start/End Date:	09/01/2004 - 08/31/2006		

Fund Information

Effective Date:	12/8/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UBNRES - Natural Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	18,488.00	0.00	0.00	0.00	0.00	18,488.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	7,175.00	0.00	0.00	0.00	0.00	7,175.00	0.00
***Total: 61 - Salaries and Wages**		**25,663.00**	**0.00**	**0.00**	**0.00**	**0.00**	**25,663.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	10,394.00	0.00	0.00	0.00	0.00	10,394.00	0.00
***Total: 65 - Fringe Benefits**		**10,394.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,394.00**	**0.00**
710	Travel	6,150.00	0.00	0.00	0.00	0.00	6,150.00	0.00
Subtotal: Travel		**6,150.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,150.00**	**0.00**
7112	Research Supplies	3,575.00	0.00	0.00	0.00	0.00	3,575.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	28,000.00	0.00	0.00	0.00	0.00	28,000.00	0.00
Subtotal: Non-Travel Support		**31,575.00**	**0.00**	**0.00**	**0.00**	**0.00**	**31,575.00**	**0.00**
***Total: 71 - Support**		**37,725.00**	**0.00**	**0.00**	**0.00**	**0.00**	**37,725.00**	**0.00**
****Total Direct Cost Expenditures**		**73,782.00**	**0.00**	**0.00**	**0.00**	**0.00**	**73,782.00**	**0.00**
760300	F&A Expenditures	33,940.00	0.00	0.00	0.00	0.00	33,940.00	0.00
***Total: 76 - F&A and Internal Allocations**		**33,940.00**	**0.00**	**0.00**	**0.00**	**0.00**	**33,940.00**	**0.00**
****Total Indirect Cost Expenditures**		**33,940.00**	**0.00**	**0.00**	**0.00**	**0.00**	**33,940.00**	**0.00**
*****Total Expenditures**		**107,722.00**	**0.00**	**0.00**	**0.00**	**0.00**	**107,722.00**	**0.00**

Grant 111844 - CICEET Program 04-06 | Status: Active | Type: Cooperative Agreement
Fund 111868 - Transferring Eelgrass Indicator | FMGR: Short, Frederick T

PI:	Langan, Richard		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	12/8/2004	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	NA04NOS4190109	CFDA #: 11.419	Term Date:		IDC Rate Code:	URESON	46.00 %	Budget Controls	DOC
Resp Org:	URRCIC		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	09/01/2004 - 08/31/2006		Rev Account:	530000				Idc Waiver	NO

Org UBNRFS - PI Frederick Short

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	(6,662.00)	11,826.00	0.00	0.00	0.00	(6,662.00)	11,826.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	7,175.00	0.00	0.00	0.00	0.00	7,175.00
***Total: 61 - Salaries and Wages**		**(6,662.00)**	**19,001.00**	**0.00**	**0.00**	**0.00**	**(6,662.00)**	**19,001.00**
65YF10	Full Fringe Benefit Distr Expe	(2,699.00)	7,695.00	0.00	0.00	0.00	(2,699.00)	7,695.00
***Total: 65 - Fringe Benefits**		**(2,699.00)**	**7,695.00**	**0.00**	**0.00**	**0.00**	**(2,699.00)**	**7,695.00**
710	Travel	(2,460.00)	3,690.00	0.00	0.00	0.00	(2,460.00)	3,690.00
Subtotal: Travel		**(2,460.00)**	**3,690.00**	**0.00**	**0.00**	**0.00**	**(2,460.00)**	**3,690.00**
7112	Research Supplies	(12,025.00)	(8,450.00)	0.00	0.00	0.00	(12,025.00)	(8,450.00)
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	17,200.00	(17,200.00)	(17,200.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	28,000.00	0.00	0.00	0.00	0.00	28,000.00
Subtotal: Non-Travel Support		**(12,025.00)**	**19,550.00**	**0.00**	**0.00**	**17,200.00**	**(29,225.00)**	**2,350.00**
***Total: 71 - Support**		**(14,485.00)**	**23,240.00**	**0.00**	**0.00**	**17,200.00**	**(31,685.00)**	**6,040.00**
****Total Direct Cost Expenditures**		**(23,846.00)**	**49,936.00**	**0.00**	**0.00**	**17,200.00**	**(41,046.00)**	**32,736.00**
760300	F&A Expenditures	(10,969.00)	22,971.00	0.00	0.00	0.00	(10,969.00)	22,971.00
***Total: 76 - F&A and Internal Allocations**		**(10,969.00)**	**22,971.00**	**0.00**	**0.00**	**0.00**	**(10,969.00)**	**22,971.00**
****Total Indirect Cost Expenditures**		**(10,969.00)**	**22,971.00**	**0.00**	**0.00**	**0.00**	**(10,969.00)**	**22,971.00**
*****Total Expenditures**		**(34,815.00)**	**72,907.00**	**0.00**	**0.00**	**17,200.00**	**(52,015.00)**	**55,707.00**

Grant 111844 - CICEET Program 04-06 Status: Active Type: Cooperative Agreement
Fund 111870 - Transfer of Circulation Model FMGR: Jones, Stephen H

PI: Langan, Richard
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA04NOS4190109 CFDA #: 11.419
Resp Org: URRCIC
FRAGRNT Start/End Date: 09/01/2004 - 08/31/2006

Fund Information
Effective Date: 9/1/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UNHDST

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UBNRSJ - PI Stephen Jones

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	22,185.00	22,185.00	0.00	0.00	0.00	22,185.00	22,185.00
***Total: 61 - Salaries and Wages**		**22,185.00**	**22,185.00**	**0.00**	**0.00**	**0.00**	**22,185.00**	**22,185.00**
65YF10	Full Fringe Benefit Distr Expe	8,985.00	8,985.00	0.00	0.00	0.00	8,985.00	8,985.00
***Total: 65 - Fringe Benefits**		**8,985.00**	**8,985.00**	**0.00**	**0.00**	**0.00**	**8,985.00**	**8,985.00**
710	Travel	200.00	200.00	0.00	0.00	0.00	200.00	200.00
Subtotal: Travel		**200.00**	**200.00**	**0.00**	**0.00**	**0.00**	**200.00**	**200.00**
***Total: 71 - Support**		**200.00**	**200.00**	**0.00**	**0.00**	**0.00**	**200.00**	**200.00**
****Total Direct Cost Expenditures**		**31,370.00**	**31,370.00**	**0.00**	**0.00**	**0.00**	**31,370.00**	**31,370.00**
760300	F&A Expenditures	14,430.00	14,430.00	0.00	0.00	0.00	14,430.00	14,430.00
***Total: 76 - F&A and Internal Allocations**		**14,430.00**	**14,430.00**	**0.00**	**0.00**	**0.00**	**14,430.00**	**14,430.00**
****Total Indirect Cost Expenditures**		**14,430.00**	**14,430.00**	**0.00**	**0.00**	**0.00**	**14,430.00**	**14,430.00**
*****Total Expenditures**		**45,800.00**	**45,800.00**	**0.00**	**0.00**	**0.00**	**45,800.00**	**45,800.00**

Grant 111922 - Effects of Oyster Reefs
Fund 111922 - Effects of Oyster Reefs

Status: Active
FMGR: Grizzle, Raymond Edward

Type: Grant

PI: Grizzle, Raymond Edward
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA05NOS4201028 CFDA #: 11.420
Resp Org:
FRAGRNT Start/End Date: 06/01/2005 - 05/31/2006

Fund Information

Effective Date:	6/1/2005
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC10	10.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UBZORG - PI Raymond Grizzle

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613NZ0	Grad Unallocated Budget (Bud Only)	13,650.00	13,650.00	0.00	0.00	0.00	13,650.00	13,650.00
61SNZ0	Student Labor Unallocated(Bud Only)	1,120.00	1,120.00	0.00	0.00	0.00	1,120.00	1,120.00
***Total: 61 - Salaries and Wages**		**14,770.00**	**14,770.00**	**0.00**	**0.00**	**0.00**	**14,770.00**	**14,770.00**
65YF10	Full Fringe Benefit Distr Expe	1,241.00	1,241.00	0.00	0.00	0.00	1,241.00	1,241.00
***Total: 65 - Fringe Benefits**		**1,241.00**	**1,241.00**	**0.00**	**0.00**	**0.00**	**1,241.00**	**1,241.00**
710	Travel	171.00	171.00	0.00	0.00	0.00	171.00	171.00
Subtotal: Travel		**171.00**	**171.00**	**0.00**	**0.00**	**0.00**	**171.00**	**171.00**
7112	Research Supplies	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
711200	Research Supplies	0.00	0.00	75.00	75.00	0.00	(75.00)	(75.00)
Subtotal: Non-Travel Support		**2,000.00**	**2,000.00**	**75.00**	**75.00**	**0.00**	**1,925.00**	**1,925.00**
***Total: 71 - Support**		**2,171.00**	**2,171.00**	**75.00**	**75.00**	**0.00**	**2,096.00**	**2,096.00**
****Total Direct Cost Expenditures**		**18,182.00**	**18,182.00**	**75.00**	**75.00**	**0.00**	**18,107.00**	**18,107.00**
760300	F&A Expenditures	1,818.00	1,818.00	7.50	7.50	0.00	1,810.50	1,810.50
***Total: 76 - F&A and Internal Allocations**		**1,818.00**	**1,818.00**	**7.50**	**7.50**	**0.00**	**1,810.50**	**1,810.50**
****Total Indirect Cost Expenditures**		**1,818.00**	**1,818.00**	**7.50**	**7.50**	**0.00**	**1,810.50**	**1,810.50**
*****Total Expenditures**		**20,000.00**	**20,000.00**	**82.50**	**82.50**	**0.00**	**19,917.50**	**19,917.50**
Revenue								
530000	Federal Programs	0.00	0.00	82.50	82.50	0.00	(82.50)	(82.50)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**82.50**	**82.50**	**0.00**	**(82.50)**	**(82.50)**
*****Total Revenue**		**0.00**	**0.00**	**82.50**	**82.50**	**0.00**	**(82.50)**	**(82.50)**

Grant 111922 - Effects of Oyster Reefs
Fund 15C436 - Effects of Oyster Reefs

Status: Active
FMGR: Grizzle, Raymond Edward

Type: Grant

PI: Grizzle, Raymond Edward
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA05NOS4201028 CFDA #: 11.420
Resp Org:
FRAGRNT Start/End Date: 06/01/2005 - 05/31/2006

Fund Information
Effective Date: 6/1/2005
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC10 10.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UBZORG - PI Raymond Grizzle

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
721100 Assistantships	9,040.00	9,040.00	0.00	0.00	0.00	9,040.00	9,040.00
***Total: 72 - Student and/or Participant Support**	**9,040.00**	**9,040.00**	**0.00**	**0.00**	**0.00**	**9,040.00**	**9,040.00**
****Total Direct Cost Expenditures**	**9,040.00**	**9,040.00**	**0.00**	**0.00**	**0.00**	**9,040.00**	**9,040.00**
*****Total Expenditures**	**9,040.00**	**9,040.00**	**0.00**	**0.00**	**0.00**	**9,040.00**	**9,040.00**

Grant 111924 - Salt Marsh Restoration Study
Fund 111924 - Salt Marsh Restoration Study
Status: Not Fully Executed
FMGR: Burdick, David M
Type: Grant

PI: Burdick, David M
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: CFDA #: 11.417
Resp Org: URRMAP
FRAGRNT Start/End Date: 06/01/2005 - 05/31/2008

Fund Information
Effective Date: 6/1/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UBNRDB - PI David Burdick

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 112006 - Non-Lethal Tech Innovation Ctr
Fund 112005 - Non-Lethal Tech Innovation Ctr

Status: Active
FMGR: Laue, Thomas M

Type: Grant

PI:	Shwaery, Glenn T		
Sponsor:	US DOD, Department of Defense		
Sponsor ID:	M67854-00-1-3028	CFDA #: 12.300	
Resp Org:	UDMS00		
FRAGRNT Start/End Date:	05/22/2000 - 09/30/2005		

Fund Information

Effective Date:	3/26/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	UBBCTL	

Approved For Admin	SUPPLY
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UBBCTL - PI Thomas Laue

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	22,849.43	0.00	(22,849.43)	(22,849.43)
615NZ0	PAT Unallocated Budget (Bud Only)	30,000.00	22,850.00	0.00	0.00	0.00	30,000.00	22,850.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	324.00	0.00	(324.00)	(324.00)
61SNSH	Student Labor	0.00	0.00	0.00	5,385.51	0.00	(5,385.51)	(5,385.51)
61SNZ0	Student Labor Unallocated(Bud Only)	42,000.00	5,709.00	0.00	0.00	0.00	42,000.00	5,709.00
***Total: 61 - Salaries and Wages**		**72,000.00**	**28,559.00**	**0.00**	**28,558.94**	**0.00**	**43,441.06**	**0.06**
65YF10	Full Fringe Benefit Distr Expe	11,000.00	8,253.00	0.00	8,252.97	0.00	2,747.03	0.03
***Total: 65 - Fringe Benefits**		**11,000.00**	**8,253.00**	**0.00**	**8,252.97**	**0.00**	**2,747.03**	**0.03**
7101	Out of State Travel	0.00	0.00	0.00	296.68	0.00	(296.68)	(296.68)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**296.68**	**0.00**	**(296.68)**	**(296.68)**
7112	Research Supplies	0.00	(209.24)	0.00	9,020.62	0.00	(9,020.62)	(9,229.86)
7140	Postage	0.00	0.00	0.00	32.19	0.00	(32.19)	(32.19)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	2,926.76	0.00	(2,926.76)	(2,926.76)
7172	Other Professional Services	0.00	0.00	0.00	3,315.94	0.00	(3,315.94)	(3,315.94)
7180	Telecommunications	0.00	0.00	0.00	2,736.05	0.00	(2,736.05)	(2,736.05)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	82.94	0.00	(82.94)	(82.94)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	55.00	0.00	(55.00)	(55.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	11.23	0.00	(11.23)	(11.23)
71CZ	Other Expenses-Deductions	4,000.00	12,000.00	0.00	0.00	0.00	4,000.00	12,000.00
Subtotal: Non-Travel Support		**4,000.00**	**11,790.76**	**0.00**	**18,180.73**	**0.00**	**(14,180.73)**	**(6,389.97)**
***Total: 71 - Support**		**4,000.00**	**11,790.76**	**0.00**	**18,477.41**	**0.00**	**(14,477.41)**	**(6,686.65)**
****Total Direct Cost Expenditures**		**87,000.00**	**48,602.76**	**0.00**	**55,289.32**	**0.00**	**31,710.68**	**(6,686.56)**
7600	Internal Allocations	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
760003	Int Alloc-Computer Usage Charge	0.00	(1,521.00)	0.00	0.00	0.00	0.00	(1,521.00)
7603	F&A Expenditures	29,925.00	29,925.00	0.00	16,447.18	0.00	13,477.82	13,477.82
760300	F&A Expenditures	0.00	(12,572.87)	0.00	697.39	0.00	(697.39)	(13,270.26)
***Total: 76 - F&A and Internal Allocations**		**37,925.00**	**23,831.13**	**0.00**	**17,144.57**	**0.00**	**20,780.43**	**6,686.56**
****Total Indirect Cost Expenditures**		**37,925.00**	**23,831.13**	**0.00**	**17,144.57**	**0.00**	**20,780.43**	**6,686.56**
*****Total Expenditures**		**124,925.00**	**72,433.89**	**0.00**	**72,433.89**	**0.00**	**52,491.11**	**(0.00)**

Revenue

Grant 112006 - Non-Lethal Tech Innovation Ctr
Fund 112005 - Non-Lethal Tech Innovation Ctr

Status: Active
FMGR: Laue, Thomas M

Type: Grant

PI:	Shwaery, Glenn T		
Sponsor:	US DOD, Department of Defense		
Sponsor ID:	M67854-00-1-3028	CFDA #: 12.300	
Resp Org:	UDMS00		
FRAGRNT Start/End Date:	05/22/2000 - 09/30/2005		

Fund Information

Effective Date:	3/26/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	UBBCTL	

Approved For Admin	SUPPLY
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UBBCTL - PI Thomas Laue

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
5300	Federal Programs	124,925.00	124,925.00	0.00	63,462.36	0.00	61,462.64	61,462.64
530000	Federal Programs	0.00	(52,217.00)	0.00	8,971.53	0.00	(8,971.53)	(61,188.53)
***Total: 53 - Sponsored Programs**		**124,925.00**	**72,708.00**	**0.00**	**72,433.89**	**0.00**	**52,491.11**	**274.11**
*****Total Revenue**		**124,925.00**	**72,708.00**	**0.00**	**72,433.89**	**0.00**	**52,491.11**	**274.11**

Grant 112006 - Non-Lethal Tech Innovation Ctr
Fund 112033 - Non-Lethal Tech Innovation Ctr

Status: Active
FMGR: Laue, Thomas M

Type: Grant

PI:	Shwaery, Glenn T		
Sponsor:	US DOD, Department of Defense		
Sponsor ID:	M67854-00-1-3028	CFDA #: 12.300	
Resp Org:	UDMS00		
FRAGRNT Start/End Date:	05/22/2000 - 09/30/2005		

Fund Information

Effective Date:	3/5/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	UBBCTL	

Approved For Admin	SUPPLY
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UBBCTL - PI Thomas Laue

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611Q90	Post Doc	0.00	(15,560.00)	0.00	0.00	0.00	0.00	(15,560.00)
615F10	PAT	0.00	0.00	0.00	1,829.20	0.00	(1,829.20)	(1,829.20)
615NZ0	PAT Unallocated Budget (Bud Only)	10,250.00	1,829.20	0.00	0.00	0.00	10,250.00	1,829.20
61SNZ0	Student Labor Unallocated(Bud Only)	15,560.00	15,560.00	0.00	0.00	0.00	15,560.00	15,560.00
***Total: 61 - Salaries and Wages**		**25,810.00**	**1,829.20**	**0.00**	**1,829.20**	**0.00**	**23,980.80**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	4,997.00	658.52	0.00	658.52	0.00	4,338.48	0.00
***Total: 65 - Fringe Benefits**		**4,997.00**	**658.52**	**0.00**	**658.52**	**0.00**	**4,338.48**	**0.00**
710	Travel	0.00	(4,821.00)	0.00	0.00	0.00	0.00	(4,821.00)
710300	Conference Registration Fees	0.00	0.00	0.00	1,179.00	0.00	(1,179.00)	(1,179.00)
710Z	Travel-Other	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
Subtotal: Travel		**6,000.00**	**1,179.00**	**0.00**	**1,179.00**	**0.00**	**4,821.00**	**0.00**
7112	Research Supplies	0.00	(434.00)	0.00	0.00	0.00	0.00	(434.00)
711200	Research Supplies	0.00	0.00	0.00	614.87	0.00	(614.87)	(614.87)
714000	Postage-General	0.00	0.00	0.00	10.16	0.00	(10.16)	(10.16)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7170	Consulting	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
717200	Other Professional Services-General	0.00	0.00	0.00	7,947.88	0.00	(7,947.88)	(7,947.88)
7180	Telecommunications	0.00	0.00	0.00	33.04	0.00	(33.04)	(33.04)
718000	Telecom-General	0.00	0.00	0.00	145.74	0.00	(145.74)	(145.74)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	345.60	0.00	(345.60)	(345.60)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	8.24	0.00	(8.24)	(8.24)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	329.85	0.00	(329.85)	(329.85)
71CZ	Other Expenses-Deductions	10,568.00	7,369.38	0.00	0.00	0.00	10,568.00	7,369.38
Subtotal: Non-Travel Support		**13,068.00**	**9,435.38**	**0.00**	**9,435.38**	**0.00**	**3,632.62**	**0.00**
***Total: 71 - Support**		**19,068.00**	**10,614.38**	**0.00**	**10,614.38**	**0.00**	**8,453.62**	**0.00**
****Total Direct Cost Expenditures**		**49,875.00**	**13,102.10**	**0.00**	**13,102.10**	**0.00**	**36,772.90**	**0.00**
7603	F&A Expenditures	15,461.00	15,461.00	0.00	781.43	0.00	14,679.57	14,679.57
760300	F&A Expenditures	0.00	(11,399.36)	0.00	3,280.21	0.00	(3,280.21)	(14,679.57)
***Total: 76 - F&A and Internal Allocations**		**15,461.00**	**4,061.64**	**0.00**	**4,061.64**	**0.00**	**11,399.36**	**0.00**
****Total Indirect Cost Expenditures**		**15,461.00**	**4,061.64**	**0.00**	**4,061.64**	**0.00**	**11,399.36**	**0.00**
*****Total Expenditures**		**65,336.00**	**17,163.74**	**0.00**	**17,163.74**	**0.00**	**48,172.26**	**0.00**

Grant 112006 - Non-Lethal Tech Innovation Ctr
Fund 112033 - Non-Lethal Tech Innovation Ctr

Status: Active
FMGR: Laue, Thomas M

Type: Grant

PI:	Shwaery, Glenn T		
Sponsor:	US DOD, Department of Defense		
Sponsor ID:	M67854-00-1-3028	CFDA #: 12.300	
Resp Org:	UDMS00		
FRAGRNT Start/End Date:	05/22/2000 - 09/30/2005		

Fund Information

Effective Date:	3/5/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	UBBCTL	

Approved For Admin	SUPPLY
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UBBCTL - PI Thomas Laue

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
5300	Federal Programs	65,336.00	65,336.00	0.00	0.00	0.00	65,336.00	65,336.00
530000	Federal Programs	0.00	0.00	0.00	17,163.74	0.00	(17,163.74)	(17,163.74)
***Total: 53 - Sponsored Programs**		**65,336.00**	**65,336.00**	**0.00**	**17,163.74**	**0.00**	**48,172.26**	**48,172.26**
*****Total Revenue**		**65,336.00**	**65,336.00**	**0.00**	**17,163.74**	**0.00**	**48,172.26**	**48,172.26**

Grant 112006 - Non-Lethal Tech Innovation Ctr
Fund 112052 - Optimizing Solution Conditions For

Status: Active
FMGR: Laue, Thomas M

Type: Grant

PI:	Shwaery, Glenn T		
Sponsor:	US DOD, Department of Defense		
Sponsor ID:	M67854-00-1-3028	CFDA #: 12.300	
Resp Org:	UDMS00		
FRAGRNT Start/End Date:	05/22/2000 - 09/30/2005		

Fund Information

Effective Date:	11/20/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UBBCTL	

Approved For Admin	SUPPLY
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UBBCTL - PI Thomas Laue

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	5,876.28	0.00	(5,876.28)	(5,876.28)
613NZ0	Grad Unallocated Budget (Bud Only)	46,335.00	46,335.00	0.00	0.00	0.00	46,335.00	46,335.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	12,800.03	0.00	(12,800.03)	(12,800.03)
615F10	PAT	0.00	0.00	0.00	32,540.02	0.00	(32,540.02)	(32,540.02)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	894.00	0.00	(894.00)	(894.00)
***Total: 61 - Salaries and Wages**		**46,335.00**	**46,335.00**	**0.00**	**52,110.33**	**0.00**	**(5,775.33)**	**(5,775.33)**
65YF10	Full Fringe Benefit Distr Expe	3,949.00	3,949.00	0.00	12,700.12	0.00	(8,751.12)	(8,751.12)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,135.70	0.00	(1,135.70)	(1,135.70)
***Total: 65 - Fringe Benefits**		**3,949.00**	**3,949.00**	**0.00**	**13,835.82**	**0.00**	**(9,886.82)**	**(9,886.82)**
710000	In-State Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	2,305.82	0.00	(2,305.82)	(2,305.82)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	347.46	0.00	(347.46)	(347.46)
Subtotal: Travel		**3,000.00**	**3,000.00**	**0.00**	**2,653.28**	**0.00**	**346.72**	**346.72**
7112	Research Supplies	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
711200	Research Supplies	0.00	0.00	0.00	1,541.06	0.00	(1,541.06)	(1,541.06)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
717200	Other Professional Services-General	0.00	0.00	0.00	2,377.67	0.00	(2,377.67)	(2,377.67)
Subtotal: Non-Travel Support		**15,000.00**	**15,000.00**	**0.00**	**5,418.73**	**0.00**	**9,581.27**	**9,581.27**
***Total: 71 - Support**		**18,000.00**	**18,000.00**	**0.00**	**8,072.01**	**0.00**	**9,927.99**	**9,927.99**
721100	Assistantships	15,404.00	15,404.00	0.00	0.00	0.00	15,404.00	15,404.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	7,481.36	0.00	(7,481.36)	(7,481.36)
***Total: 72 - Student and/or Participant Support**		**15,404.00**	**15,404.00**	**0.00**	**7,481.36**	**0.00**	**7,922.64**	**7,922.64**
740000	Cap Equipment	17,000.00	17,000.00	0.00	16,302.50	0.00	697.50	697.50
***Total: 74 - Capitalizable Plant and Equipment**		**17,000.00**	**17,000.00**	**0.00**	**16,302.50**	**0.00**	**697.50**	**697.50**
****Total Direct Cost Expenditures**		**100,688.00**	**100,688.00**	**0.00**	**97,802.02**	**0.00**	**2,885.98**	**2,885.98**
760300	F&A Expenditures	30,737.00	30,737.00	0.00	33,454.26	0.00	(2,717.26)	(2,717.26)
***Total: 76 - F&A and Internal Allocations**		**30,737.00**	**30,737.00**	**0.00**	**33,454.26**	**0.00**	**(2,717.26)**	**(2,717.26)**
****Total Indirect Cost Expenditures**		**30,737.00**	**30,737.00**	**0.00**	**33,454.26**	**0.00**	**(2,717.26)**	**(2,717.26)**
*****Total Expenditures**		**131,425.00**	**131,425.00**	**0.00**	**131,256.28**	**0.00**	**168.72**	**168.72**

Grant 112006 - Non-Lethal Tech Innovation Ctr
Fund 112052 - Optimizing Solution Conditions For

Status: Active
FMGR: Laue, Thomas M

Type: Grant

PI:	Shwaery, Glenn T		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	SUPPLY
Sponsor:	US DOD, Department of Defense		Effective Date:	11/20/2002	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	M67854-00-1-3028	CFDA #: 12.300	Term Date:		IDC Rate Code:	URESON	46.00 %	Budget Controls	A110
Resp Org:	UDMS00		Expend End Date:		IDC Dist To Code:	UBBCTL		Equipment Vesting	USNH
FRAGRNT Start/End Date:	05/22/2000 - 09/30/2005		Rev Account:	530000				Idc Waiver	NO

Org UBBCTL - PI Thomas Laue

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
530000	Federal Programs	0.00	0.00	0.00	131,256.28	0.00	(131,256.28)	(131,256.28)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**131,256.28**	**0.00**	**(131,256.28)**	**(131,256.28)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**131,256.28**	**0.00**	**(131,256.28)**	**(131,256.28)**

Grant 112006 - Non-Lethal Tech Innovation Ctr
Fund 112058 - Non-Lethal Tech Center Comp Grants

Status: Active
FMGR: Shwaery, Glenn T

Type: Grant

PI:	Shwaery, Glenn T		
Sponsor:	US DOD, Department of Defense		
Sponsor ID:	M67854-00-1-3028	CFDA #:	12.300
Resp Org:	UDMS00		
FRAGRNT Start/End Date:	05/22/2000 - 09/30/2005		

Fund Information

Effective Date:	5/8/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC26	26.00 %
IDC Dist To Code:	UDMSGS	

Approved For Admin	SUPPLY
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UBZOML - PI Michael Lesser

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 112053 - Characterization of Fluorescence Pr
Status: Active
Type: Grant
Fund 112053 - Charaterizations of Fluorescence Pr
FMGR: Lesser, Michael P

PI:	Lesser, Michael P		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DOD, Department of Defense		Effective Date:	4/28/2005	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	N00014-02-1-0248	CFDA #: 12.300	Term Date:		IDC Rate Code:	URESOF	26.00 %	Budget Controls	A110
Resp Org:	UBZOOL		Expend End Date:		IDC Dist To Code:	UBZOML		Equipment Vesting	USNH
FRAGRNT Start/End Date:	01/15/2002 - 03/31/2005		Rev Account:	530000				Idc Waiver	NO

Org UBZOML - PI Michael Lesser

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	60,912.62	0.00	(60,912.62)	(60,912.62)
611NZ0	Faculty Unallocated Budget(BudOnly)	100,896.00	100,896.00	0.00	0.00	0.00	100,896.00	100,896.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	7,238.93	0.00	(7,238.93)	(7,238.93)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	29,903.96	0.00	(29,903.96)	(29,903.96)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
615F10	PAT	0.00	0.00	0.00	13,125.78	0.00	(13,125.78)	(13,125.78)
615NZ0	PAT Unallocated Budget (Bud Only)	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
61CPHS	[NSH] Non-Status - Shift	0.00	0.00	0.00	1.50	0.00	(1.50)	(1.50)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	10,165.00	0.00	(10,165.00)	(10,165.00)
61SNSH	Student Labor	0.00	0.00	0.00	390.00	0.00	(390.00)	(390.00)
***Total: 61 - Salaries and Wages**		**115,896.00**	**115,896.00**	**0.00**	**122,812.79**	**0.00**	**(6,916.79)**	**(6,916.79)**
65YF10	Full Fringe Benefit Distr Expe	32,976.00	32,976.00	0.00	29,293.61	0.00	3,682.39	3,682.39
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	4,009.13	0.00	(4,009.13)	(4,009.13)
***Total: 65 - Fringe Benefits**		**32,976.00**	**32,976.00**	**0.00**	**33,302.74**	**0.00**	**(326.74)**	**(326.74)**
710	Travel	17,820.00	17,820.00	0.00	0.00	0.00	17,820.00	17,820.00
710000	In-State Travel	10,180.00	10,180.00	0.00	0.00	0.00	10,180.00	10,180.00
710100	Out-of-State Travel	0.00	0.00	0.00	2,571.12	0.00	(2,571.12)	(2,571.12)
710200	Foreign Travel	0.00	0.00	0.00	16,241.12	0.00	(16,241.12)	(16,241.12)
710300	Conference Registration Fees	0.00	0.00	0.00	425.00	0.00	(425.00)	(425.00)
710310	Workshop Registration Fees	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,134.11	0.00	(1,134.11)	(1,134.11)
Subtotal: Travel		**28,000.00**	**28,000.00**	**0.00**	**20,771.35**	**0.00**	**7,228.65**	**7,228.65**
711100	Supplies-General	0.00	0.00	0.00	1,594.40	0.00	(1,594.40)	(1,594.40)
7112	Research Supplies	61,000.00	61,000.00	0.00	0.00	0.00	61,000.00	61,000.00
711200	Research Supplies	0.00	0.00	0.00	47,604.06	0.00	(47,604.06)	(47,604.06)
714000	Postage-General	0.00	0.00	0.00	772.40	0.00	(772.40)	(772.40)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	9.66	0.00	(9.66)	(9.66)
714025	Postage-Direct Mail	0.00	0.00	0.00	1,183.86	0.00	(1,183.86)	(1,183.86)
714030	Postage-Express Mail	0.00	0.00	0.00	3,763.97	0.00	(3,763.97)	(3,763.97)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	1,671.49	0.00	(1,671.49)	(1,671.49)
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	960.00	0.00	(960.00)	(960.00)
717200	Other Professional Services-General	0.00	0.00	0.00	3,623.63	0.00	(3,623.63)	(3,623.63)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719125	Licenses/Professional Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Grant 112053 - Characterization of Fluorescence Pr
Fund 112053 - Charaterizations of Fluorescence Pr

Status: Active
FMGR: Lesser, Michael P

Type: Grant

PI:	Lesser, Michael P		
Sponsor:	US DOD, Department of Defense		
Sponsor ID:	N00014-02-1-0248	CFDA #: 12.300	
Resp Org:	UBZOOL		
FRAGRNT Start/End Date:	01/15/2002 - 03/31/2005		

Fund Information

Effective Date:	4/28/2005
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	UBZOML	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UBZOML - PI Michael Lesser

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
Subtotal: Non-Travel Support	**61,000.00**	**61,000.00**	**0.00**	**61,183.47**	**0.00**	**(183.47)**	**(183.47)**
***Total: 71 - Support**	**89,000.00**	**89,000.00**	**0.00**	**81,954.82**	**0.00**	**7,045.18**	**7,045.18**
****Total Direct Cost Expenditures**	**237,872.00**	**237,872.00**	**0.00**	**238,070.35**	**0.00**	**(198.35)**	**(198.35)**
760300 F&A Expenditures	61,847.00	61,847.00	0.00	61,648.65	0.00	198.35	198.35
***Total: 76 - F&A and Internal Allocations**	**61,847.00**	**61,847.00**	**0.00**	**61,648.65**	**0.00**	**198.35**	**198.35**
****Total Indirect Cost Expenditures**	**61,847.00**	**61,847.00**	**0.00**	**61,648.65**	**0.00**	**198.35**	**198.35**
*****Total Expenditures**	**299,719.00**	**299,719.00**	**0.00**	**299,719.00**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	299,719.00	0.00	(299,719.00)	(299,719.00)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**299,719.00**	**0.00**	**(299,719.00)**	**(299,719.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**299,719.00**	**0.00**	**(299,719.00)**	**(299,719.00)**

Grant 112065 - Partnership for Peace
Fund 112065 - Partnership for Peace--ARMY

Status: Active
FMGR: Howard, Theodore E

Type: Contract

PI:	Howard, Theodore E		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DOD, Army		Effective Date:	4/17/2003	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	DASW01-02-H-001	CFDA #: 12.000	Term Date:		IDC Rate Code:	UOTHOF	26.00 %	Budget Controls	A110
Resp Org:	UACIEP		Expend End Date:		IDC Dist To Code:	UACIEP		Equipment Vesting	USNH
FRAGRNT Start/End Date:	03/01/2003 - 01/31/2004		Rev Account:	530000				Idc Waiver	NO

Org UBNRTH - PI Theodore Howard

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
730001	Subcontracts 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 73 - Subcontracts**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 115024 - 2001 Water Resources Research
Fund 115024 - 2001 Water Resources Research

Status: Active
FMGR: McDowell, William H.

Type: Grant

PI:	McDowell, William H.		
Sponsor:	US DOI, US Geological Survey		
Sponsor ID:	01HQGR0092	CFDA #: 15.805	
Resp Org:	UBNRES		
FRAGRNT Start/End Date:	03/01/2001 - 02/28/2006		

Fund Information

Effective Date:	4/9/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UBNRWM - PI William Mcdowell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	12,308.00	11,890.74	0.00	0.00	0.00	12,308.00	11,890.74
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	12,495.69	0.00	(12,495.69)	(12,495.69)
615F10	PAT	0.00	67.28	0.00	7,140.23	0.00	(7,140.23)	(7,072.95)
615NZ0	PAT Unallocated Budget (Bud Only)	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	219.70	0.00	(219.70)	(219.70)
61SNZ0	Student Labor Unallocated(Bud Only)	2,000.00	1,677.90	0.00	0.00	0.00	2,000.00	1,677.90
***Total: 61 - Salaries and Wages**		**20,308.00**	**19,635.92**	**0.00**	**19,855.62**	**0.00**	**452.38**	**(219.70)**
65YF10	Full Fringe Benefit Distr Expe	3,362.00	3,684.98	0.00	3,119.79	0.00	242.21	565.19
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	583.22	0.00	(583.22)	(583.22)
***Total: 65 - Fringe Benefits**		**3,362.00**	**3,684.98**	**0.00**	**3,703.01**	**0.00**	**(341.01)**	**(18.03)**
710000	In-State Travel	0.00	0.00	0.00	24.15	0.00	(24.15)	(24.15)
7101	Out of State Travel	0.00	0.00	0.00	1,377.56	0.00	(1,377.56)	(1,377.56)
710100	Out-of-State Travel	0.00	0.00	0.00	45.87	0.00	(45.87)	(45.87)
710Z	Travel-Other	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
710Z00	Travel-Other	0.00	349.10	0.00	0.00	0.00	0.00	349.10
Subtotal: Travel		**1,500.00**	**1,849.10**	**0.00**	**1,447.58**	**0.00**	**52.42**	**401.52**
7112	Research Supplies	0.00	0.00	0.00	199.00	0.00	(199.00)	(199.00)
711200	Research Supplies	0.00	0.00	0.00	49.99	0.00	(49.99)	(49.99)
713000	Printing & Copying-General	0.00	0.00	0.00	11.35	0.00	(11.35)	(11.35)
716100	Rentals & Leases-General	0.00	0.00	0.00	(20.00)	0.00	20.00	20.00
7191	Membership Dues and Fees	0.00	0.00	0.00	2,393.44	0.00	(2,393.44)	(2,393.44)
719100	Membership Dues & Fees	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
71CZ	Other Expenses-Deductions	2,470.00	2,470.00	0.00	0.00	0.00	2,470.00	2,470.00
Subtotal: Non-Travel Support		**2,470.00**	**2,470.00**	**0.00**	**2,683.78**	**0.00**	**(213.78)**	**(213.78)**
***Total: 71 - Support**		**3,970.00**	**4,319.10**	**0.00**	**4,131.36**	**0.00**	**(161.36)**	**187.74**
****Total Direct Cost Expenditures**		**27,640.00**	**27,640.00**	**0.00**	**27,689.99**	**0.00**	**(49.99)**	**(49.99)**
*****Total Expenditures**		**27,640.00**	**27,640.00**	**0.00**	**27,689.99**	**0.00**	**(49.99)**	**(49.99)**
Revenue								
5300	Federal Programs	27,640.00	27,640.00	0.00	0.00	0.00	27,640.00	27,640.00
530000	Federal Programs	0.00	0.00	0.00	27,689.99	0.00	(27,689.99)	(27,689.99)
***Total: 53 - Sponsored Programs**		**27,640.00**	**27,640.00**	**0.00**	**27,689.99**	**0.00**	**(49.99)**	**(49.99)**
*****Total Revenue**		**27,640.00**	**27,640.00**	**0.00**	**27,689.99**	**0.00**	**(49.99)**	**(49.99)**

Grant 115024 - 2001 Water Resources Research
Fund 115024 - 2001 Water Resources Research

Status: Active
FMGR: McDowell, William H.

Type: Grant

PI:	McDowell, William H.		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	A110
Sponsor:	US DOI, US Geological Survey		Effective Date:	4/9/2004	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	01HQGR0092	CFDA #: 15.805	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	03/01/2001 - 02/28/2006		Rev Account:	530000			

Org UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							

Grant 115024 - 2001 Water Resources Research
Fund 115025 - 2001 Water Resources Research

Status: Active
FMGR: Bolster, Carl H.

Type: Grant

PI:	McDowell, William H.		
Sponsor:	US DOI, US Geological Survey		
Sponsor ID:	01HQGR0092	CFDA #: 15.805	
Resp Org:	UBNRES		
FRAGRNT Start/End Date:	03/01/2001 - 02/28/2006		

Fund Information

Effective Date:	6/9/2005
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UBNRCB - PI Carl Bolster

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	2,395.00	2,395.00	0.00	0.00	0.00	2,395.00	2,395.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	5,904.82	0.00	(5,904.82)	(5,904.82)
613P90	Graduate Summer Appoint - Research	7,600.00	7,600.00	0.00	684.00	0.00	6,916.00	6,916.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	3,410.40	0.00	(3,410.40)	(3,410.40)
***Total: 61 - Salaries and Wages**		**9,995.00**	**9,995.00**	**0.00**	**9,999.22**	**0.00**	**(4.22)**	**(4.22)**
65YF10	Full Fringe Benefit Distr Expe	840.00	840.00	0.00	0.00	0.00	840.00	840.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	831.38	0.00	(831.38)	(831.38)
***Total: 65 - Fringe Benefits**		**840.00**	**840.00**	**0.00**	**831.38**	**0.00**	**8.62**	**8.62**
710Z	Travel-Other	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
Subtotal: Travel		**1,200.00**	**1,200.00**	**0.00**	**0.00**	**0.00**	**1,200.00**	**1,200.00**
711200	Research Supplies	0.00	0.00	0.00	5,488.90	0.00	(5,488.90)	(5,488.90)
713000	Printing & Copying-General	0.00	0.00	0.00	15.05	0.00	(15.05)	(15.05)
71CZ	Other Expenses-Deductions	4,300.00	4,300.00	0.00	0.00	0.00	4,300.00	4,300.00
Subtotal: Non-Travel Support		**4,300.00**	**4,300.00**	**0.00**	**5,503.95**	**0.00**	**(1,203.95)**	**(1,203.95)**
***Total: 71 - Support**		**5,500.00**	**5,500.00**	**0.00**	**5,503.95**	**0.00**	**(3.95)**	**(3.95)**
****Total Direct Cost Expenditures**		**16,335.00**	**16,335.00**	**0.00**	**16,334.55**	**0.00**	**0.45**	**0.45**
*****Total Expenditures**		**16,335.00**	**16,335.00**	**0.00**	**16,334.55**	**0.00**	**0.45**	**0.45**
Revenue								
5300	Federal Programs	16,335.00	16,335.00	0.00	0.00	0.00	16,335.00	16,335.00
530000	Federal Programs	0.00	0.00	0.00	16,334.55	0.00	(16,334.55)	(16,334.55)
***Total: 53 - Sponsored Programs**		**16,335.00**	**16,335.00**	**0.00**	**16,334.55**	**0.00**	**0.45**	**0.45**
*****Total Revenue**		**16,335.00**	**16,335.00**	**0.00**	**16,334.55**	**0.00**	**0.45**	**0.45**

Grant 115024 - 2001 Water Resources Research
Fund 115026 - 2001 Water Resources Research

Status: Active
FMGR: Rochette, Elizabeth A

Type: Grant

PI:	McDowell, William H.		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	A110
Sponsor:	US DOI, US Geological Survey		Effective Date:	2/24/2004	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	01HQGR0092	CFDA #: 15.805	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	03/01/2001 - 02/28/2006		Rev Account:	530000			

Org UBNRER - PI Elizabeth Rochette

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	748.25	0.00	(748.25)	(748.25)
61SNZ0	Student Labor Unallocated(Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
***Total: 61 - Salaries and Wages**		**3,000.00**	**3,000.00**	**0.00**	**748.25**	**0.00**	**2,251.75**	**2,251.75**
65YF10	Full Fringe Benefit Distr Expe	252.00	252.00	0.00	0.00	0.00	252.00	252.00
***Total: 65 - Fringe Benefits**		**252.00**	**252.00**	**0.00**	**0.00**	**0.00**	**252.00**	**252.00**
710Z	Travel-Other	500.00	500.00	0.00	0.00	0.00	500.00	500.00
Subtotal: Travel		**500.00**	**500.00**	**0.00**	**0.00**	**0.00**	**500.00**	**500.00**
7112	Research Supplies	0.00	0.00	0.00	995.00	0.00	(995.00)	(995.00)
711200	Research Supplies	0.00	0.00	0.00	5,823.68	0.00	(5,823.68)	(5,823.68)
7172	Other Professional Services	0.00	0.00	0.00	642.50	0.00	(642.50)	(642.50)
717200	Other Professional Services-General	0.00	0.00	0.00	3,438.00	0.00	(3,438.00)	(3,438.00)
71CZ	Other Expenses-Deductions	8,655.00	8,655.00	0.00	0.00	0.00	8,655.00	8,655.00
Subtotal: Non-Travel Support		**8,655.00**	**8,655.00**	**0.00**	**10,899.18**	**0.00**	**(2,244.18)**	**(2,244.18)**
***Total: 71 - Support**		**9,155.00**	**9,155.00**	**0.00**	**10,899.18**	**0.00**	**(1,744.18)**	**(1,744.18)**
****Total Direct Cost Expenditures**		**12,407.00**	**12,407.00**	**0.00**	**11,647.43**	**0.00**	**759.57**	**759.57**
*****Total Expenditures**		**12,407.00**	**12,407.00**	**0.00**	**11,647.43**	**0.00**	**759.57**	**759.57**
Revenue								
5300	Federal Programs	12,407.00	12,407.00	0.00	0.00	0.00	12,407.00	12,407.00
530000	Federal Programs	0.00	0.00	0.00	11,647.43	0.00	(11,647.43)	(11,647.43)
***Total: 53 - Sponsored Programs**		**12,407.00**	**12,407.00**	**0.00**	**11,647.43**	**0.00**	**759.57**	**759.57**
*****Total Revenue**		**12,407.00**	**12,407.00**	**0.00**	**11,647.43**	**0.00**	**759.57**	**759.57**

Grant 115024 - 2001 Water Resources Research
Fund 115027 - 2001 Water Resources Research

Status: Active
FMGR: McDowell, William H.

Type: Grant

PI:	McDowell, William H.		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	A110
Sponsor:	US DOI, US Geological Survey		Effective Date:	4/9/2004	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	01HQGR0092	CFDA #: 15.805	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	03/01/2001 - 02/28/2006		Rev Account:	530000			

Org UBNRWM - PI William Mcdowell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	2,423.95	0.00	(2,423.95)	(2,423.95)
613N30	Graduate Research Assistant	0.00	0.00	0.00	5,725.00	0.00	(5,725.00)	(5,725.00)
613NZ0	Grad Unallocated Budget (Bud Only)	5,700.00	7,268.56	0.00	0.00	0.00	5,700.00	7,268.56
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	287.30	0.00	(287.30)	(287.30)
61SNZ0	Student Labor Unallocated(Bud Only)	1,000.00	880.39	0.00	0.00	0.00	1,000.00	880.39
***Total: 61 - Salaries and Wages**		**6,700.00**	**8,148.95**	**0.00**	**8,436.25**	**0.00**	**(1,736.25)**	**(287.30)**
65YF10	Full Fringe Benefit Distr Expe	84.00	158.61	0.00	0.00	0.00	84.00	158.61
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	227.17	0.00	(227.17)	(227.17)
***Total: 65 - Fringe Benefits**		**84.00**	**158.61**	**0.00**	**227.17**	**0.00**	**(143.17)**	**(68.56)**
710400	Student or Non-Emp Travel	0.00	0.00	0.00	58.38	0.00	(58.38)	(58.38)
710Z	Travel-Other	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
Subtotal: Travel		**1,500.00**	**1,500.00**	**0.00**	**58.38**	**0.00**	**1,441.62**	**1,441.62**
711100	Supplies-General	0.00	(1,568.56)	0.00	44.24	0.00	(44.24)	(1,612.80)
711148	Supplies-Bottled Gas	0.00	0.00	0.00	169.68	0.00	(169.68)	(169.68)
711200	Research Supplies	0.00	0.00	0.00	1,803.28	0.00	(1,803.28)	(1,803.28)
71CZ	Other Expenses-Deductions	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
Subtotal: Non-Travel Support		**2,500.00**	**931.44**	**0.00**	**2,017.20**	**0.00**	**482.80**	**(1,085.76)**
***Total: 71 - Support**		**4,000.00**	**2,431.44**	**0.00**	**2,075.58**	**0.00**	**1,924.42**	**355.86**
7211	Assistantships	3,655.00	3,655.00	0.00	0.00	0.00	3,655.00	3,655.00
721155	Asstship-Tuition Waiver	0.00	45.00	0.00	3,700.00	0.00	(3,700.00)	(3,655.00)
***Total: 72 - Student and/or Participant Support**		**3,655.00**	**3,700.00**	**0.00**	**3,700.00**	**0.00**	**(45.00)**	**0.00**
****Total Direct Cost Expenditures**		**14,439.00**	**14,439.00**	**0.00**	**14,439.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**14,439.00**	**14,439.00**	**0.00**	**14,439.00**	**0.00**	**0.00**	**0.00**
Revenue								
5300	Federal Programs	14,439.00	14,439.00	0.00	0.00	0.00	14,439.00	14,439.00
530000	Federal Programs	0.00	0.00	0.00	14,439.00	0.00	(14,439.00)	(14,439.00)
***Total: 53 - Sponsored Programs**		**14,439.00**	**14,439.00**	**0.00**	**14,439.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**14,439.00**	**14,439.00**	**0.00**	**14,439.00**	**0.00**	**0.00**	**0.00**

Grant 115024 - 2001 Water Resources Research
Fund 115038 - 2003 WRRC Administrative

Status: Active
FMGR: McDowell, William H.

Type: Grant

PI:	McDowell, William H.		
Sponsor:	US DOI, US Geological Survey		
Sponsor ID:	01HQGR0092	CFDA #: 15.805	
Resp Org:	UBNRES		
FRAGRNT Start/End Date:	03/01/2001 - 02/28/2006		

Fund Information

Effective Date:	3/1/2003
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UBNRWM - PI William Mcdowell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	28,702.00	28,702.00	0.00	0.00	0.00	28,702.00	28,702.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	6,736.79	30,162.55	0.00	(30,162.55)	(30,162.55)
615F10	PAT	0.00	0.00	0.00	2,248.14	0.00	(2,248.14)	(2,248.14)
615NZ0	PAT Unallocated Budget (Bud Only)	14,465.00	14,465.00	0.00	0.00	0.00	14,465.00	14,465.00
617F10	Operating Staff	0.00	0.00	837.36	11,782.15	0.00	(11,782.15)	(11,782.15)
617NZ0	Op Staff Unallocated Bud(BudOnly)	14,740.00	14,740.00	0.00	0.00	0.00	14,740.00	14,740.00
***Total: 61 - Salaries and Wages**		**57,907.00**	**57,907.00**	**7,574.15**	**44,192.84**	**0.00**	**13,714.16**	**13,714.16**
65YF10	Full Fringe Benefit Distr Expe	14,094.00	14,094.00	343.79	5,652.76	0.00	8,441.24	8,441.24
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	580.52	2,548.27	0.00	(2,548.27)	(2,548.27)
***Total: 65 - Fringe Benefits**		**14,094.00**	**14,094.00**	**924.31**	**8,201.03**	**0.00**	**5,892.97**	**5,892.97**
710	Travel	7,421.00	7,421.00	0.00	0.00	0.00	7,421.00	7,421.00
710000	In-State Travel	0.00	0.00	0.00	42.81	0.00	(42.81)	(42.81)
710100	Out-of-State Travel	0.00	0.00	0.00	4,121.10	0.00	(4,121.10)	(4,121.10)
710300	Conference Registration Fees	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
Subtotal: Travel		**7,421.00**	**7,421.00**	**0.00**	**4,463.91**	**0.00**	**2,957.09**	**2,957.09**
711100	Supplies-General	0.00	0.00	0.00	80.85	0.00	(80.85)	(80.85)
7112	Research Supplies	10,374.00	10,374.00	0.00	0.00	0.00	10,374.00	10,374.00
711200	Research Supplies	0.00	0.00	0.00	3,061.90	0.00	(3,061.90)	(3,061.90)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	8,522.55	0.00	(8,522.55)	(8,522.55)
Subtotal: Non-Travel Support		**10,374.00**	**10,374.00**	**0.00**	**11,665.30**	**0.00**	**(1,291.30)**	**(1,291.30)**
***Total: 71 - Support**		**17,795.00**	**17,795.00**	**0.00**	**16,129.21**	**0.00**	**1,665.79**	**1,665.79**
730001	Subcontracts 01	12,569.00	12,569.00	0.00	0.00	0.00	12,569.00	12,569.00
730002	Subcontracts 02	0.00	0.00	0.00	12,495.62	0.00	(12,495.62)	(12,495.62)
***Total: 73 - Subcontracts**		**12,569.00**	**12,569.00**	**0.00**	**12,495.62**	**0.00**	**73.38**	**73.38**
****Total Direct Cost Expenditures**		**102,365.00**	**102,365.00**	**8,498.46**	**81,018.70**	**0.00**	**21,346.30**	**21,346.30**
*****Total Expenditures**		**102,365.00**	**102,365.00**	**8,498.46**	**81,018.70**	**0.00**	**21,346.30**	**21,346.30**
Revenue								
530000	Federal Programs	0.00	0.00	8,498.46	81,018.70	0.00	(81,018.70)	(81,018.70)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**8,498.46**	**81,018.70**	**0.00**	**(81,018.70)**	**(81,018.70)**
*****Total Revenue**		**0.00**	**0.00**	**8,498.46**	**81,018.70**	**0.00**	**(81,018.70)**	**(81,018.70)**

Grant 115024 - 2001 Water Resources Research
Fund 115038 - 2003 WRRC Administrative

Status: Active
FMGR: McDowell, William H.

Type: Grant

PI:	McDowell, William H.		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	A110
Sponsor:	US DOI, US Geological Survey		Effective Date:	3/1/2003	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	01HQGR0092	CFDA #: 15.805	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	03/01/2001 - 02/28/2006		Rev Account:	530000			

Org UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							

Grant 115024 - 2001 Water Resources Research
Fund 115039 - 2003 WRRC Water Quality Landscape

Status: Active
FMGR: McDowell, William H.

Type: Grant

PI:	McDowell, William H.		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	A110
Sponsor:	US DOI, US Geological Survey		Effective Date:	3/1/2003	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	01HQGR0092	CFDA #: 15.805	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	03/01/2001 - 02/28/2006		Rev Account:	530000			

Org UBNRWM - PI William Mcdowell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	4,536.00	4,536.00	0.00	0.00	0.00	4,536.00	4,536.00
615F10	PAT	0.00	0.00	0.00	16,770.97	0.00	(16,770.97)	(16,770.97)
615NZ0	PAT Unallocated Budget (Bud Only)	14,249.00	14,249.00	0.00	0.00	0.00	14,249.00	14,249.00
***Total: 61 - Salaries and Wages**		**18,785.00**	**18,785.00**	**0.00**	**16,770.97**	**0.00**	**2,014.03**	**2,014.03**
65YF10	Full Fringe Benefit Distr Expe	6,020.00	6,020.00	0.00	6,792.26	0.00	(772.26)	(772.26)
***Total: 65 - Fringe Benefits**		**6,020.00**	**6,020.00**	**0.00**	**6,792.26**	**0.00**	**(772.26)**	**(772.26)**
710	Travel	4,709.00	4,709.00	0.00	0.00	0.00	4,709.00	4,709.00
710000	In-State Travel	0.00	0.00	0.00	43.13	0.00	(43.13)	(43.13)
710100	Out-of-State Travel	0.00	0.00	0.00	92.52	0.00	(92.52)	(92.52)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,873.48	0.00	(1,873.48)	(1,873.48)
Subtotal: Travel		**4,709.00**	**4,709.00**	**0.00**	**2,009.13**	**0.00**	**2,699.87**	**2,699.87**
7112	Research Supplies	32,905.00	32,905.00	0.00	0.00	0.00	32,905.00	32,905.00
711200	Research Supplies	0.00	0.00	0.00	809.00	0.00	(809.00)	(809.00)
717200	Other Professional Services-General	0.00	0.00	0.00	24,338.00	0.00	(24,338.00)	(24,338.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	28,788.00	28,788.00	0.00	0.00	0.00	28,788.00	28,788.00
Subtotal: Non-Travel Support		**61,693.00**	**61,693.00**	**0.00**	**25,147.00**	**0.00**	**36,546.00**	**36,546.00**
***Total: 71 - Support**		**66,402.00**	**66,402.00**	**0.00**	**27,156.13**	**0.00**	**39,245.87**	**39,245.87**
****Total Direct Cost Expenditures**		**91,207.00**	**91,207.00**	**0.00**	**50,719.36**	**0.00**	**40,487.64**	**40,487.64**
*****Total Expenditures**		**91,207.00**	**91,207.00**	**0.00**	**50,719.36**	**0.00**	**40,487.64**	**40,487.64**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	50,719.36	0.00	(50,719.36)	(50,719.36)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**50,719.36**	**0.00**	**(50,719.36)**	**(50,719.36)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**50,719.36**	**0.00**	**(50,719.36)**	**(50,719.36)**

Grant 115024 - 2001 Water Resources Research
Fund 115041 - 2003 WRRC Clostridium Perfringens

Status: Active
FMGR: Bean, Christine L

Type: Grant

PI:	McDowell, William H.		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	A110
Sponsor:	US DOI, US Geological Survey		Effective Date:	3/1/2003	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	01HQGR0092	CFDA #: 15.805	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	03/01/2001 - 02/28/2006		Rev Account:	530000			

Org UBASCB - PI Christine Bean

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	6,065.24	0.00	(6,065.24)	(6,065.24)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	10.00	0.00	(10.00)	(10.00)
61SNSH	Student Labor	0.00	0.00	0.00	3,535.00	0.00	(3,535.00)	(3,535.00)
61SNZ0	Student Labor Unallocated(Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
***Total: 61 - Salaries and Wages**		**9,500.00**	**9,500.00**	**0.00**	**9,610.24**	**0.00**	**(110.24)**	**(110.24)**
65YF10	Full Fringe Benefit Distr Expe	779.00	779.00	0.00	0.00	0.00	779.00	779.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	509.48	0.00	(509.48)	(509.48)
***Total: 65 - Fringe Benefits**		**779.00**	**779.00**	**0.00**	**509.48**	**0.00**	**269.52**	**269.52**
710	Travel	800.00	800.00	0.00	0.00	0.00	800.00	800.00
710100	Out-of-State Travel	0.00	0.00	0.00	763.94	0.00	(763.94)	(763.94)
Subtotal: Travel		**800.00**	**800.00**	**0.00**	**763.94**	**0.00**	**36.06**	**36.06**
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
711200	Research Supplies	0.00	0.00	0.00	4,112.24	0.00	(4,112.24)	(4,112.24)
713000	Printing & Copying-General	0.00	0.00	0.00	65.25	0.00	(65.25)	(65.25)
714030	Postage-Express Mail	0.00	0.00	0.00	17.85	0.00	(17.85)	(17.85)
Subtotal: Non-Travel Support		**4,000.00**	**4,000.00**	**0.00**	**4,195.34**	**0.00**	**(195.34)**	**(195.34)**
***Total: 71 - Support**		**4,800.00**	**4,800.00**	**0.00**	**4,959.28**	**0.00**	**(159.28)**	**(159.28)**
****Total Direct Cost Expenditures**		**15,079.00**	**15,079.00**	**0.00**	**15,079.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**15,079.00**	**15,079.00**	**0.00**	**15,079.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	15,079.00	0.00	(15,079.00)	(15,079.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**15,079.00**	**0.00**	**(15,079.00)**	**(15,079.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**15,079.00**	**0.00**	**(15,079.00)**	**(15,079.00)**

Grant 115024 - 2001 Water Resources Research
Fund 115047 - WRRC Male Specific Phage

Status: Active
FMGR: Margolin, Aaron B

Type: Grant

PI:	McDowell, William H.		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	A110
Sponsor:	US DOI, US Geological Survey		Effective Date:	3/1/2004	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	01HQGR0092	CFDA #: 15.805	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	03/01/2001 - 02/28/2006		Rev Account:	530000			

Org UBMIAM - PI Aaron Margolin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	16,203.75	0.00	(16,203.75)	(16,203.75)
615NZ0	PAT Unallocated Budget (Bud Only)	16,331.00	16,331.00	0.00	0.00	0.00	16,331.00	16,331.00
***Total: 61 - Salaries and Wages**		**16,331.00**	**16,331.00**	**0.00**	**16,203.75**	**0.00**	**127.25**	**127.25**
65YF10	Full Fringe Benefit Distr Expe	6,614.00	6,614.00	0.00	6,481.53	0.00	132.47	132.47
***Total: 65 - Fringe Benefits**		**6,614.00**	**6,614.00**	**0.00**	**6,481.53**	**0.00**	**132.47**	**132.47**
****Total Direct Cost Expenditures**		**22,945.00**	**22,945.00**	**0.00**	**22,685.28**	**0.00**	**259.72**	**259.72**
*****Total Expenditures**		**22,945.00**	**22,945.00**	**0.00**	**22,685.28**	**0.00**	**259.72**	**259.72**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	22,685.28	0.00	(22,685.28)	(22,685.28)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**22,685.28**	**0.00**	**(22,685.28)**	**(22,685.28)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**22,685.28**	**0.00**	**(22,685.28)**	**(22,685.28)**

Grant 115024 - 2001 Water Resources Research
Fund 115052 - Buffers Around Salt Marsh

Status: Active
FMGR: Burdick, David M

Type: Grant

PI:	McDowell, William H.		
Sponsor:	US DOI, US Geological Survey		
Sponsor ID:	01HQGR0092	CFDA #: 15.805	
Resp Org:	UBNRES		
FRAGRNT Start/End Date:	03/01/2001 - 02/28/2006		

Fund Information

Effective Date:	3/1/2005
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UBNRDB - PI David Burdick

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNSH	Student Labor	0.00	0.00	176.00	176.00	0.00	(176.00)	(176.00)
61SNZ0	Student Labor Unallocated(Bud Only)	640.00	640.00	0.00	0.00	0.00	640.00	640.00
***Total: 61 - Salaries and Wages**		**640.00**	**640.00**	**176.00**	**176.00**	**0.00**	**464.00**	**464.00**
710	Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
Subtotal: Travel		**500.00**	**500.00**	**0.00**	**0.00**	**0.00**	**500.00**	**500.00**
7112	Research Supplies	4,700.00	4,700.00	0.00	0.00	0.00	4,700.00	4,700.00
711200	Research Supplies	0.00	0.00	105.42	412.74	0.00	(412.74)	(412.74)
Subtotal: Non-Travel Support		**4,700.00**	**4,700.00**	**105.42**	**412.74**	**0.00**	**4,287.26**	**4,287.26**
***Total: 71 - Support**		**5,200.00**	**5,200.00**	**105.42**	**412.74**	**0.00**	**4,787.26**	**4,787.26**
****Total Direct Cost Expenditures**		**5,840.00**	**5,840.00**	**281.42**	**588.74**	**0.00**	**5,251.26**	**5,251.26**
*****Total Expenditures**		**5,840.00**	**5,840.00**	**281.42**	**588.74**	**0.00**	**5,251.26**	**5,251.26**
Revenue								
530000	Federal Programs	0.00	0.00	281.42	588.74	0.00	(588.74)	(588.74)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**281.42**	**588.74**	**0.00**	**(588.74)**	**(588.74)**
*****Total Revenue**		**0.00**	**0.00**	**281.42**	**588.74**	**0.00**	**(588.74)**	**(588.74)**

Grant 115024 - 2001 Water Resources Research
Fund 115053 - Nonpoint Source Pollution

Status: Active
FMGR: Robertson, Robert A

Type: Grant

PI:	McDowell, William H.		
Sponsor:	US DOI, US Geological Survey		
Sponsor ID:	01HQGR0092	CFDA #: 15.805	
Resp Org:	UBNRES		
FRAGRNT Start/End Date:	03/01/2001 - 02/28/2006		

Fund Information

Effective Date:	3/1/2005
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UBRERR - PI Robert Robertson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
***Total: 61 - Salaries and Wages**		**3,000.00**	**3,000.00**	**0.00**	**0.00**	**0.00**	**3,000.00**	**3,000.00**
65YF10	Full Fringe Benefit Distr Expe	252.00	252.00	0.00	0.00	0.00	252.00	252.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**252.00**	**252.00**	**0.00**	**0.00**	**0.00**	**252.00**	**252.00**
710	Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
Subtotal: Travel		**1,500.00**	**1,500.00**	**0.00**	**0.00**	**0.00**	**1,500.00**	**1,500.00**
7112	Research Supplies	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
717000	Consulting-General	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
Subtotal: Non-Travel Support		**18,000.00**	**18,000.00**	**0.00**	**0.00**	**0.00**	**18,000.00**	**18,000.00**
***Total: 71 - Support**		**19,500.00**	**19,500.00**	**0.00**	**0.00**	**0.00**	**19,500.00**	**19,500.00**
****Total Direct Cost Expenditures**		**22,752.00**	**22,752.00**	**0.00**	**0.00**	**0.00**	**22,752.00**	**22,752.00**
*****Total Expenditures**		**22,752.00**	**22,752.00**	**0.00**	**0.00**	**0.00**	**22,752.00**	**22,752.00**

Grant 115024 - 2001 Water Resources Research
Fund 15C183 - 2001 Water Resources Resear/Cost Sh

Status: Active
FMGR: McDowell, William H.

Type: Grant

PI:	McDowell, William H.		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US DOI, US Geological Survey		Effective Date:	4/9/2004	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	01HQGR0092	CFDA #: 15.805	Term Date:		IDC Rate Code:	URESON	46.00 %	Idc Waiver	NO
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:	14ZCLR			
FRAGRNT Start/End Date:	03/01/2001 - 02/28/2006		Rev Account:						

Org UBNRWM - PI William Mcdowell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	13,358.00	0.00	(13,358.00)	(13,358.00)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
***Total: 61 - Salaries and Wages**		**0.00**	**7,000.00**	**0.00**	**13,358.00**	**0.00**	**(13,358.00)**	**(6,358.00)**
65YF10	Full Fringe Benefit Distr Expe	0.00	2,244.00	0.00	4,942.47	0.00	(4,942.47)	(2,698.47)
***Total: 65 - Fringe Benefits**		**0.00**	**2,244.00**	**0.00**	**4,942.47**	**0.00**	**(4,942.47)**	**(2,698.47)**
****Total Direct Cost Expenditures**		**0.00**	**9,244.00**	**0.00**	**18,300.47**	**0.00**	**(18,300.47)**	**(9,056.47)**
7603	F&A Expenditures	0.00	4,114.00	0.00	0.00	0.00	0.00	4,114.00
760300	F&A Expenditures	0.00	0.00	0.00	8,235.21	0.00	(8,235.21)	(8,235.21)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**4,114.00**	**0.00**	**8,235.21**	**0.00**	**(8,235.21)**	**(4,121.21)**
****Total Indirect Cost Expenditures**		**0.00**	**4,114.00**	**0.00**	**8,235.21**	**0.00**	**(8,235.21)**	**(4,121.21)**
*****Total Expenditures**		**0.00**	**13,358.00**	**0.00**	**26,535.68**	**0.00**	**(26,535.68)**	**(13,177.68)**
Revenue								
5320	Cost Sharing	0.00	13,358.00	0.00	0.00	0.00	0.00	13,358.00
532000	Cost Sharing	0.00	0.00	0.00	0.00	0.00	0.00	0.00
533000	Recovery of F&A Costs	0.00	0.00	0.00	8,235.21	0.00	(8,235.21)	(8,235.21)
***Total: 53 - Sponsored Programs**		**0.00**	**13,358.00**	**0.00**	**8,235.21**	**0.00**	**(8,235.21)**	**5,122.79**
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	4,942.47	0.00	(4,942.47)	(4,942.47)
8ICS61	NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	13,358.00	0.00	(13,358.00)	(13,358.00)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**18,300.47**	**0.00**	**(18,300.47)**	**(18,300.47)**
*****Total Revenue**		**0.00**	**13,358.00**	**0.00**	**26,535.68**	**0.00**	**(26,535.68)**	**(13,177.68)**

Grant 115024 - 2001 Water Resources Research
Fund 15C184 - 2001 Water Resources Resear/Cost Sh

Status: Active
FMGR: Bolster, Carl H.

Type: Grant

PI:	McDowell, William H.		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US DOI, US Geological Survey		Effective Date:	7/11/2005	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	01HQGR0092	CFDA #: 15.805	Term Date:		IDC Rate Code:	URESON	46.00 %	Idc Waiver	NO
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:	14ZCLR			
FRAGRNT Start/End Date:	03/01/2001 - 02/28/2006		Rev Account:						

Org UBNRCB - PI Carl Bolster

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7112	Research Supplies	0.00	0.00	0.00	4,292.82	0.00	(4,292.82)	(4,292.82)
711200	Research Supplies	0.00	0.00	0.00	(4,206.59)	0.00	4,206.59	4,206.59
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**86.23**	**0.00**	**(86.23)**	**(86.23)**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**86.23**	**0.00**	**(86.23)**	**(86.23)**
7400	Capitalizable Equipment	0.00	27,000.00	0.00	0.00	0.00	0.00	27,000.00
740000	Cap Equipment	0.00	0.00	0.00	26,896.44	0.00	(26,896.44)	(26,896.44)
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**27,000.00**	**0.00**	**26,896.44**	**0.00**	**(26,896.44)**	**103.56**
8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**27,000.00**	**0.00**	**26,982.67**	**0.00**	**(26,982.67)**	**17.33**
7603	F&A Expenditures	0.00	0.00	0.00	1,910.31	0.00	(1,910.31)	(1,910.31)
760300	F&A Expenditures	0.00	0.00	0.00	(1,892.98)	0.00	1,892.98	1,892.98
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**17.33**	**0.00**	**(17.33)**	**(17.33)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**17.33**	**0.00**	**(17.33)**	**(17.33)**
*****Total Expenditures**		**0.00**	**27,000.00**	**0.00**	**27,000.00**	**0.00**	**(27,000.00)**	**0.00**
Revenue								
5320	Cost Sharing	0.00	27,000.00	0.00	1,149.47	0.00	(1,149.47)	25,850.53
532000	Cost Sharing	0.00	0.00	0.00	0.00	0.00	0.00	0.00
533000	Recovery of F&A Costs	0.00	0.00	0.00	(1,892.98)	0.00	1,892.98	1,892.98
***Total: 53 - Sponsored Programs**		**0.00**	**27,000.00**	**0.00**	**(743.51)**	**0.00**	**743.51**	**27,743.51**
8I1003	NonMand Tran In-Cost Share	0.00	0.00	(17.33)	743.51	0.00	(743.51)	(743.51)
8ICS74	NonMand Tran In-Cost Share-Equipmen	0.00	0.00	0.00	27,000.00	0.00	(27,000.00)	(27,000.00)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**(17.33)**	**27,743.51**	**0.00**	**(27,743.51)**	**(27,743.51)**
*****Total Revenue**		**0.00**	**27,000.00**	**(17.33)**	**27,000.00**	**0.00**	**(27,000.00)**	**0.00**

Grant 115024 - 2001 Water Resources Research
Fund 15C185 - 2001 Water Resources Resear/Cost Sh

Status: Active
FMGR: Rochette, Elizabeth A

Type: Grant

PI:	McDowell, William H.		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US DOI, US Geological Survey		Effective Date:	2/24/2004	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	01HQGR0092	CFDA #: 15.805	Term Date:		IDC Rate Code:	URESON	46.00 %	Idc Waiver	NO
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:	14ZCLR			
FRAGRNT Start/End Date:	03/01/2001 - 02/28/2006		Rev Account:						

Org UBNRER - PI Elizabeth Rochette

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	9,761.00	0.00	0.00	0.00	0.00	9,761.00
***Total: 61 - Salaries and Wages**		**0.00**	**9,761.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,761.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	3,514.00	0.00	0.00	0.00	0.00	3,514.00
***Total: 65 - Fringe Benefits**		**0.00**	**3,514.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,514.00**
****Total Direct Cost Expenditures**		**0.00**	**13,275.00**	**0.00**	**0.00**	**0.00**	**0.00**	**13,275.00**
7603	F&A Expenditures	0.00	5,974.00	0.00	0.00	0.00	0.00	5,974.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**5,974.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,974.00**
****Total Indirect Cost Expenditures**		**0.00**	**5,974.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,974.00**
*****Total Expenditures**		**0.00**	**19,249.00**	**0.00**	**0.00**	**0.00**	**0.00**	**19,249.00**
Revenue								
5320	Cost Sharing	0.00	19,249.00	0.00	0.00	0.00	0.00	19,249.00
***Total: 53 - Sponsored Programs**		**0.00**	**19,249.00**	**0.00**	**0.00**	**0.00**	**0.00**	**19,249.00**
*****Total Revenue**		**0.00**	**19,249.00**	**0.00**	**0.00**	**0.00**	**0.00**	**19,249.00**

Grant 115024 - 2001 Water Resources Research
Fund 15C186 - 2001 Water Resources Resear/Cost Sh

Status: Active
FMGR: McDowell, William H.

Type: Grant

PI:	McDowell, William H.		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US DOI, US Geological Survey		Effective Date:	4/9/2004	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	01HQGR0092	CFDA #: 15.805	Term Date:		IDC Rate Code:	URESON	46.00 %	Idc Waiver	NO
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:	14ZCLR			
FRAGRNT Start/End Date:	03/01/2001 - 02/28/2006		Rev Account:						

Org UBNRWM - PI William Mcdowell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	3,583.00	0.00	0.00	0.00	0.00	3,583.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	7,500.00	0.00	0.00	0.00	0.00	7,500.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00
***Total: 61 - Salaries and Wages**		**0.00**	**12,583.00**	**0.00**	**0.00**	**0.00**	**0.00**	**12,583.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	841.00	0.00	0.00	0.00	0.00	841.00
***Total: 65 - Fringe Benefits**		**0.00**	**841.00**	**0.00**	**0.00**	**0.00**	**0.00**	**841.00**
710Z	Travel-Other	0.00	1,758.00	0.00	0.00	0.00	0.00	1,758.00
Subtotal: Travel		**0.00**	**1,758.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,758.00**
71CZ	Other Expenses-Deductions	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00
Subtotal: Non-Travel Support		**0.00**	**3,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,000.00**
***Total: 71 - Support**		**0.00**	**4,758.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,758.00**
****Total Direct Cost Expenditures**		**0.00**	**18,182.00**	**0.00**	**0.00**	**0.00**	**0.00**	**18,182.00**
7603	F&A Expenditures	0.00	1,818.00	0.00	0.00	0.00	0.00	1,818.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**1,818.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,818.00**
****Total Indirect Cost Expenditures**		**0.00**	**1,818.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,818.00**
*****Total Expenditures**		**0.00**	**20,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**20,000.00**
Revenue								
5320	Cost Sharing	0.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00
***Total: 53 - Sponsored Programs**		**0.00**	**20,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**20,000.00**
*****Total Revenue**		**0.00**	**20,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**20,000.00**

Grant 115024 - 2001 Water Resources Research
Fund 15C325 - C/S 03 WRRC McDowell Landscape

Status: Active
FMGR: McDowell, William H.

Type: Grant

PI:	McDowell, William H.		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US DOI, US Geological Survey		Effective Date:	3/1/2003	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	01HQGR0092	CFDA #: 15.805	Term Date:		IDC Rate Code:	URESON	46.00 %	Idc Waiver	NO
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:	14ZCLR			
FRAGRNT Start/End Date:	03/01/2001 - 02/28/2006		Rev Account:						

Org UBNRWM - PI William Mcdowell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
61SNZ0	Student Labor Unallocated(Bud Only)	5,047.00	5,047.00	0.00	0.00	0.00	5,047.00	5,047.00
***Total: 61 - Salaries and Wages**		**7,547.00**	**7,547.00**	**0.00**	**0.00**	**0.00**	**7,547.00**	**7,547.00**
65YF10	Full Fringe Benefit Distr Expe	1,414.00	1,414.00	0.00	0.00	0.00	1,414.00	1,414.00
***Total: 65 - Fringe Benefits**		**1,414.00**	**1,414.00**	**0.00**	**0.00**	**0.00**	**1,414.00**	**1,414.00**
7112	Research Supplies	11,800.00	11,800.00	0.00	0.00	0.00	11,800.00	11,800.00
Subtotal: Non-Travel Support		**11,800.00**	**11,800.00**	**0.00**	**0.00**	**0.00**	**11,800.00**	**11,800.00**
***Total: 71 - Support**		**11,800.00**	**11,800.00**	**0.00**	**0.00**	**0.00**	**11,800.00**	**11,800.00**
****Total Direct Cost Expenditures**		**20,761.00**	**20,761.00**	**0.00**	**0.00**	**0.00**	**20,761.00**	**20,761.00**
760300	F&A Expenditures	9,475.00	9,475.00	0.00	0.00	0.00	9,475.00	9,475.00
***Total: 76 - F&A and Internal Allocations**		**9,475.00**	**9,475.00**	**0.00**	**0.00**	**0.00**	**9,475.00**	**9,475.00**
****Total Indirect Cost Expenditures**		**9,475.00**	**9,475.00**	**0.00**	**0.00**	**0.00**	**9,475.00**	**9,475.00**
*****Total Expenditures**		**30,236.00**	**30,236.00**	**0.00**	**0.00**	**0.00**	**30,236.00**	**30,236.00**

Grant 115024 - 2001 Water Resources Research
Fund 15C327 - C/S 03 WRRC Bean Clostridium

Status: Active
FMGR: Bean, Christine L

Type: Grant

PI:	McDowell, William H.		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US DOI, US Geological Survey		Effective Date:	3/1/2003	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	01HQGR0092	CFDA #: 15.805	Term Date:		IDC Rate Code:	URESON	46.00 %	Idc Waiver	NO
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:	14ZCLR			
FRAGRNT Start/End Date:	03/01/2001 - 02/28/2006		Rev Account:						

Org UBASCB - PI Christine Bean

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	4,999.94	0.00	(4,999.94)	(4,999.94)
611NZ0	Faculty Unallocated Budget(BudOnly)	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
***Total: 61 - Salaries and Wages**		**5,000.00**	**5,000.00**	**0.00**	**4,999.94**	**0.00**	**0.06**	**0.06**
65YF10	Full Fringe Benefit Distr Expe	1,975.00	1,975.00	0.00	1,999.98	0.00	(24.98)	(24.98)
***Total: 65 - Fringe Benefits**		**1,975.00**	**1,975.00**	**0.00**	**1,999.98**	**0.00**	**(24.98)**	**(24.98)**
****Total Direct Cost Expenditures**		**6,975.00**	**6,975.00**	**0.00**	**6,999.92**	**0.00**	**(24.92)**	**(24.92)**
760300	F&A Expenditures	3,139.00	3,139.00	0.00	3,219.98	0.00	(80.98)	(80.98)
***Total: 76 - F&A and Internal Allocations**		**3,139.00**	**3,139.00**	**0.00**	**3,219.98**	**0.00**	**(80.98)**	**(80.98)**
****Total Indirect Cost Expenditures**		**3,139.00**	**3,139.00**	**0.00**	**3,219.98**	**0.00**	**(80.98)**	**(80.98)**
*****Total Expenditures**		**10,114.00**	**10,114.00**	**0.00**	**10,219.90**	**0.00**	**(105.90)**	**(105.90)**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	10,219.98	0.00	(10,219.98)	(10,219.98)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**10,219.98**	**0.00**	**(10,219.98)**	**(10,219.98)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**10,219.98**	**0.00**	**(10,219.98)**	**(10,219.98)**

Grant 115024 - 2001 Water Resources Research
Fund 15C372 - C/S 04 WRRC McDowell Administrative

Status: Active
FMGR: McDowell, William H.

Type: Grant

PI:	McDowell, William H.		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US DOI, US Geological Survey		Effective Date:	3/1/2004	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	01HQGR0092	CFDA #: 15.805	Term Date:		IDC Rate Code:	URESON	46.00 %	Idc Waiver	NO
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:	14ZCLR			
FRAGRNT Start/End Date:	03/01/2001 - 02/28/2006		Rev Account:						

Org UBNRWM - PI William Mcdowell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	19,630.00	19,630.00	0.00	0.00	0.00	19,630.00	19,630.00
615NZ0	PAT Unallocated Budget (Bud Only)	5,823.00	5,823.00	0.00	0.00	0.00	5,823.00	5,823.00
***Total: 61 - Salaries and Wages**		**25,453.00**	**25,453.00**	**0.00**	**0.00**	**0.00**	**25,453.00**	**25,453.00**
65YF10	Full Fringe Benefit Distr Expe	10,233.00	10,233.00	0.00	0.00	0.00	10,233.00	10,233.00
***Total: 65 - Fringe Benefits**		**10,233.00**	**10,233.00**	**0.00**	**0.00**	**0.00**	**10,233.00**	**10,233.00**
****Total Direct Cost Expenditures**		**35,686.00**	**35,686.00**	**0.00**	**0.00**	**0.00**	**35,686.00**	**35,686.00**
760300	F&A Expenditures	16,416.00	16,416.00	0.00	0.00	0.00	16,416.00	16,416.00
***Total: 76 - F&A and Internal Allocations**		**16,416.00**	**16,416.00**	**0.00**	**0.00**	**0.00**	**16,416.00**	**16,416.00**
****Total Indirect Cost Expenditures**		**16,416.00**	**16,416.00**	**0.00**	**0.00**	**0.00**	**16,416.00**	**16,416.00**
*****Total Expenditures**		**52,102.00**	**52,102.00**	**0.00**	**0.00**	**0.00**	**52,102.00**	**52,102.00**

Grant 115024 - 2001 Water Resources Research
Fund 15C372 - C/S 04 WRRC McDowell Administrative

Status: Active
FMGR: McDowell, William H.

Type: Grant

PI:	McDowell, William H.		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US DOI, US Geological Survey		Effective Date:	3/1/2004	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	01HQGR0092	CFDA #: 15.805	Term Date:		IDC Rate Code:	URESON	46.00 %	Idc Waiver	NO
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:	14ZCLR			
FRAGRNT Start/End Date:	03/01/2001 - 02/28/2006		Rev Account:						

Org UBZOLH - PI Larry Harris

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 115024 - 2001 Water Resources Research
Fund 19Z001 - NH WRRC 2002: Administration

Status: Active
FMGR: McDowell, William H.

Type: Grant

PI:	McDowell, William H.		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	A110
Sponsor:	US DOI, US Geological Survey		Effective Date:	7/11/2005	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	01HQGR0092	CFDA #: 15.805	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	03/01/2001 - 02/28/2006		Rev Account:	530220			

Org UBNRWM - PI William Mcdowell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	12,942.00	12,942.00	0.00	0.00	0.00	12,942.00	12,942.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	13,140.93	0.00	(13,140.93)	(13,140.93)
615F10	PAT	0.00	0.00	0.00	11,058.07	0.00	(11,058.07)	(11,058.07)
615NZ0	PAT Unallocated Budget (Bud Only)	11,257.00	11,257.00	0.00	0.00	0.00	11,257.00	11,257.00
***Total: 61 - Salaries and Wages**		**24,199.00**	**24,199.00**	**0.00**	**24,199.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	5,218.00	5,218.00	0.00	4,091.49	0.00	1,126.51	1,126.51
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,101.45	0.00	(1,101.45)	(1,101.45)
***Total: 65 - Fringe Benefits**		**5,218.00**	**5,218.00**	**0.00**	**5,192.94**	**0.00**	**25.06**	**25.06**
710000	In-State Travel	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00
710100	Out-of-State Travel	0.00	0.00	0.00	4,484.61	0.00	(4,484.61)	(4,484.61)
710305	Registration Fees-Other	0.00	0.00	0.00	340.00	0.00	(340.00)	(340.00)
Subtotal: Travel		**3,500.00**	**3,500.00**	**0.00**	**4,824.61**	**0.00**	**(1,324.61)**	**(1,324.61)**
711100	Supplies-General	0.00	0.00	0.00	129.00	0.00	(129.00)	(129.00)
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	118.00	0.00	(118.00)	(118.00)
7112	Research Supplies	5,500.00	5,500.00	0.00	0.00	0.00	5,500.00	5,500.00
719100	Membership Dues & Fees	0.00	0.00	0.00	3,953.45	0.00	(3,953.45)	(3,953.45)
Subtotal: Non-Travel Support		**5,500.00**	**5,500.00**	**0.00**	**4,200.45**	**0.00**	**1,299.55**	**1,299.55**
***Total: 71 - Support**		**9,000.00**	**9,000.00**	**0.00**	**9,025.06**	**0.00**	**(25.06)**	**(25.06)**
730001	Subcontracts 01	18,304.00	18,304.00	0.00	0.00	0.00	18,304.00	18,304.00
730002	Subcontracts 02	0.00	0.00	0.00	18,304.00	0.00	(18,304.00)	(18,304.00)
***Total: 73 - Subcontracts**		**18,304.00**	**18,304.00**	**0.00**	**18,304.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**56,721.00**	**56,721.00**	**0.00**	**56,721.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**56,721.00**	**56,721.00**	**0.00**	**56,721.00**	**0.00**	**0.00**	**0.00**
Revenue								
530220	Non US Government	0.00	0.00	0.00	56,721.00	0.00	(56,721.00)	(56,721.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**56,721.00**	**0.00**	**(56,721.00)**	**(56,721.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**56,721.00**	**0.00**	**(56,721.00)**	**(56,721.00)**

Grant 115031 - Malformation Wildlife Refuges
Fund 115031 - Malformation Wildlife Refuges

Status: Active
FMGR: Babbitt, Kimberly J

Type: Contract

PI:	Babbitt, Kimberly J		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US DOI, US Fish & Wildlife Service		Effective Date:	1/27/2004	IDC Basis Code:	TDC		Equipment Vesting	USNH
Sponsor ID:	50181-1-J028	CFDA #: 15.608	Term Date:		IDC Rate Code:	IDC20	20.00 %	Idc Waiver	NO
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:	UBNRKB			
FRAGRNT Start/End Date:	05/30/2001 - 05/30/2006		Rev Account:	530000					

Org UBNRKB - PI Kimberly Babbitt

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	22,647.00	22,647.00	0.00	0.00	0.00	22,647.00	22,647.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	1,696.21	5,269.25	0.00	(5,269.25)	(5,269.25)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	3,239.60	0.00	(3,239.60)	(3,239.60)
611Q90	Post Doc	0.00	0.00	0.00	2,801.34	0.00	(2,801.34)	(2,801.34)
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	7,800.02	0.00	(7,800.02)	(7,800.02)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	615.60	0.00	(615.60)	(615.60)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	1,020.00	10,580.91	0.00	(10,580.91)	(10,580.91)
61SNSH	Student Labor	0.00	0.00	0.00	1,822.50	0.00	(1,822.50)	(1,822.50)
61SNWS	College Work Study	0.00	0.00	0.00	1,711.19	0.00	(1,711.19)	(1,711.19)
61SNZ0	Student Labor Unallocated(Bud Only)	18,900.00	18,900.00	0.00	0.00	0.00	18,900.00	18,900.00
***Total: 61 - Salaries and Wages**		**41,547.00**	**41,547.00**	**2,716.21**	**33,840.41**	**0.00**	**7,706.59**	**7,706.59**
65YF10	Full Fringe Benefit Distr Expe	3,481.00	3,481.00	0.00	775.98	0.00	2,705.02	2,705.02
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	235.70	2,306.28	0.00	(2,306.28)	(2,306.28)
***Total: 65 - Fringe Benefits**		**3,481.00**	**3,481.00**	**235.70**	**3,082.26**	**0.00**	**398.74**	**398.74**
710	Travel	3,884.00	3,884.00	0.00	0.00	0.00	3,884.00	3,884.00
710000	In-State Travel	0.00	0.00	0.00	248.54	0.00	(248.54)	(248.54)
710100	Out-of-State Travel	0.00	0.00	0.00	5,139.30	0.00	(5,139.30)	(5,139.30)
710400	Student or Non-Emp Travel	0.00	0.00	431.26	766.70	0.00	(766.70)	(766.70)
710Z00	Travel-Other	8,400.00	8,400.00	0.00	0.00	0.00	8,400.00	8,400.00
Subtotal: Travel		**12,284.00**	**12,284.00**	**431.26**	**6,154.54**	**0.00**	**6,129.46**	**6,129.46**
711100	Supplies-General	3,428.00	3,428.00	0.00	0.00	0.00	3,428.00	3,428.00
7112	Research Supplies	44,260.00	36,260.00	0.00	0.00	0.00	44,260.00	36,260.00
711200	Research Supplies	0.00	0.00	9.95	21,936.60	0.00	(21,936.60)	(21,936.60)
714000	Postage-General	0.00	0.00	0.00	159.75	0.00	(159.75)	(159.75)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	6.05	0.00	(6.05)	(6.05)
714030	Postage-Express Mail	0.00	0.00	0.00	250.85	0.00	(250.85)	(250.85)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716018	Maint & Repairs-Maint Agreements	0.00	0.00	0.00	2,500.00	0.00	(2,500.00)	(2,500.00)
716120	Rentals-Property or Room	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
717200	Other Professional Services-General	1,320.00	0.00	0.00	10,218.25	0.00	(8,898.25)	(10,218.25)
Subtotal: Non-Travel Support		**49,008.00**	**39,688.00**	**9.95**	**35,371.50**	**0.00**	**13,636.50**	**4,316.50**
***Total: 71 - Support**		**61,292.00**	**51,972.00**	**441.21**	**41,526.04**	**0.00**	**19,765.96**	**10,445.96**
****Total Direct Cost Expenditures**		**106,320.00**	**97,000.00**	**3,393.12**	**78,448.71**	**0.00**	**27,871.29**	**18,551.29**
760300	F&A Expenditures	21,000.00	19,400.00	678.63	15,689.77	0.00	5,310.23	3,710.23

Grant 115031 - Malformation Wildlife Refuges
Fund 115031 - Malformation Wildlife Refuges

Status: Active
FMGR: Babbitt, Kimberly J

Type: Contract

PI:	Babbitt, Kimberly J		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US DOI, US Fish & Wildlife Service		Effective Date:	1/27/2004	IDC Basis Code:	TDC		Equipment Vesting	USNH
Sponsor ID:	50181-1-J028	CFDA #: 15.608	Term Date:		IDC Rate Code:	IDC20	20.00 %	Idc Waiver	NO
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:	UBNRKB			
FRAGRNT Start/End Date:	05/30/2001 - 05/30/2006		Rev Account:	530000					

Org UBNRKB - PI Kimberly Babbitt

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
***Total: 76 - F&A and Internal Allocations**	**21,000.00**	**19,400.00**	**678.63**	**15,689.77**	**0.00**	**5,310.23**	**3,710.23**
****Total Indirect Cost Expenditures**	**21,000.00**	**19,400.00**	**678.63**	**15,689.77**	**0.00**	**5,310.23**	**3,710.23**
*****Total Expenditures**	**127,320.00**	**116,400.00**	**4,071.75**	**94,138.48**	**0.00**	**33,181.52**	**22,261.52**
Revenue							
530000 Federal Programs	30,000.00	30,000.00	4,071.75	94,138.48	0.00	(64,138.48)	(64,138.48)
***Total: 53 - Sponsored Programs**	**30,000.00**	**30,000.00**	**4,071.75**	**94,138.48**	**0.00**	**(64,138.48)**	**(64,138.48)**
*****Total Revenue**	**30,000.00**	**30,000.00**	**4,071.75**	**94,138.48**	**0.00**	**(64,138.48)**	**(64,138.48)**

Grant 115031 - Malformation Wildlife Refuges
Fund 115044 - Frog Histological Services

Status: Active
FMGR: Sower, Stacia

Type: Contract

PI:	Babbitt, Kimberly J		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US DOI, US Fish & Wildlife Service		Effective Date:	9/17/2003	IDC Basis Code:	TDC		Equipment Vesting	USNH
Sponsor ID:	50181-1-J028	CFDA #: 15.608	Term Date:		IDC Rate Code:	IDC20	20.00 %	Idc Waiver	NO
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:	UBNRKB			
FRAGRNT Start/End Date:	05/30/2001 - 05/30/2006		Rev Account:	530000					

Org UBBCSS - PI Stacia Sower

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	924.00	0.00	(924.00)	(924.00)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**924.00**	**0.00**	**(924.00)**	**(924.00)**
7112	Research Supplies	0.00	8,000.00	0.00	0.00	0.00	0.00	8,000.00
711200	Research Supplies	0.00	0.00	0.00	6,600.85	68.00	(6,668.85)	(6,668.85)
717200	Other Professional Services-General	0.00	0.00	0.00	294.00	0.00	(294.00)	(294.00)
Subtotal: Non-Travel Support		**0.00**	**8,000.00**	**0.00**	**6,894.85**	**68.00**	**(6,962.85)**	**1,037.15**
***Total: 71 - Support**		**0.00**	**8,000.00**	**0.00**	**6,894.85**	**68.00**	**(6,962.85)**	**1,037.15**
****Total Direct Cost Expenditures**		**0.00**	**8,000.00**	**0.00**	**7,818.85**	**68.00**	**(7,886.85)**	**113.15**
760300	F&A Expenditures	0.00	1,600.00	0.00	1,563.75	0.00	(1,563.75)	36.25
***Total: 76 - F&A and Internal Allocations**		**0.00**	**1,600.00**	**0.00**	**1,563.75**	**0.00**	**(1,563.75)**	**36.25**
****Total Indirect Cost Expenditures**		**0.00**	**1,600.00**	**0.00**	**1,563.75**	**0.00**	**(1,563.75)**	**36.25**
*****Total Expenditures**		**0.00**	**9,600.00**	**0.00**	**9,382.60**	**68.00**	**(9,450.60)**	**149.40**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	9,382.60	0.00	(9,382.60)	(9,382.60)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**9,382.60**	**0.00**	**(9,382.60)**	**(9,382.60)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**9,382.60**	**0.00**	**(9,382.60)**	**(9,382.60)**

Grant 115032 - NEW ENGLAND COTTONTAILS
Fund 115032 - NEW ENGLAND COTTONTAILS

Status: Active
FMGR: Litvaitis, John A

Type: Contract

PI:	Litvaitis, John A		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US DOI, US Fish & Wildlife Service		Effective Date:	1/27/2004	IDC Basis Code:	TDC		Equipment Vesting	SPONSOR
Sponsor ID:	50181-1-J028-1	CFDA #: 15.600	Term Date:		IDC Rate Code:	IDC20	20.00 %	Idc Waiver	NO
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:	UBNRJL			
FRAGRNT Start/End Date:	08/17/2001 - 05/30/2006		Rev Account:	530000					

Org UBNRJL - PI John Litvaitis

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	7,778.00	7,778.00	0.00	0.00	0.00	7,778.00	7,778.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	2,500.00	0.00	(2,500.00)	(2,500.00)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	6,325.00	0.00	(6,325.00)	(6,325.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	6,250.00	0.00	(6,250.00)	(6,250.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	17,525.13	0.00	(17,525.13)	(17,525.13)
61SNSH	Student Labor	0.00	0.00	0.00	378.88	0.00	(378.88)	(378.88)
61SNZ0	Student Labor Unallocated(Bud Only)	28,012.00	28,012.00	0.00	0.00	0.00	28,012.00	28,012.00
***Total: 61 - Salaries and Wages**		**35,790.00**	**35,790.00**	**0.00**	**32,979.01**	**0.00**	**2,810.99**	**2,810.99**
65YF10	Full Fringe Benefit Distr Expe	2,991.00	2,991.00	0.00	0.00	0.00	2,991.00	2,991.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,184.83	0.00	(2,184.83)	(2,184.83)
***Total: 65 - Fringe Benefits**		**2,991.00**	**2,991.00**	**0.00**	**2,184.83**	**0.00**	**806.17**	**806.17**
710000	In-State Travel	0.00	0.00	0.00	2,508.00	0.00	(2,508.00)	(2,508.00)
710100	Out-of-State Travel	0.00	0.00	0.00	2,676.88	0.00	(2,676.88)	(2,676.88)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	5,165.39	0.00	(5,165.39)	(5,165.39)
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	518.95	0.00	(518.95)	(518.95)
710Z00	Travel-Other	6,401.00	6,401.00	0.00	0.00	0.00	6,401.00	6,401.00
Subtotal: Travel		**6,401.00**	**6,401.00**	**0.00**	**10,869.22**	**0.00**	**(4,468.22)**	**(4,468.22)**
711100	Supplies-General	3,990.00	3,990.00	0.00	0.00	0.00	3,990.00	3,990.00
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
7112	Research Supplies	4,704.00	4,704.00	0.00	0.00	0.00	4,704.00	4,704.00
711200	Research Supplies	0.00	0.00	0.00	6,818.00	0.00	(6,818.00)	(6,818.00)
713005	Printing & Copying-Campus	0.00	0.00	0.00	103.00	0.00	(103.00)	(103.00)
714030	Postage-Express Mail	0.00	0.00	0.00	25.31	0.00	(25.31)	(25.31)
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	260.27	0.00	(260.27)	(260.27)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	3,799.01	0.00	(3,799.01)	(3,799.01)
717200	Other Professional Services-General	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	157.29	0.00	(157.29)	(157.29)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	180.00	0.00	(180.00)	(180.00)
Subtotal: Non-Travel Support		**8,694.00**	**8,694.00**	**0.00**	**11,867.88**	**0.00**	**(3,173.88)**	**(3,173.88)**
***Total: 71 - Support**		**15,095.00**	**15,095.00**	**0.00**	**22,737.10**	**0.00**	**(7,642.10)**	**(7,642.10)**
721100	Assistantships	8,111.00	8,111.00	0.00	0.00	0.00	8,111.00	8,111.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	4,083.50	0.00	(4,083.50)	(4,083.50)
***Total: 72 - Student and/or Participant Support**		**8,111.00**	**8,111.00**	**0.00**	**4,083.50**	**0.00**	**4,027.50**	**4,027.50**

Grant 115032 - NEW ENGLAND COTTONTAILS
Fund 115032 - NEW ENGLAND COTTONTAILS

Status: Active
FMGR: Litvaitis, John A

Type: Contract

PI:	Litvaitis, John A		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US DOI, US Fish & Wildlife Service		Effective Date:	1/27/2004	IDC Basis Code:	TDC		Equipment Vesting	SPONSOR
Sponsor ID:	50181-1-J028-1	CFDA #: 15.600	Term Date:		IDC Rate Code:	IDC20	20.00 %	Idc Waiver	NO
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:	UBNRJL			
FRAGRNT Start/End Date:	08/17/2001 - 05/30/2006		Rev Account:	530000					

Org UBNRJL - PI John Litvaitis

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
****Total Direct Cost Expenditures**		**61,987.00**	**61,987.00**	**0.00**	**61,984.44**	**0.00**	**2.56**	**2.56**
760300	F&A Expenditures	12,397.00	12,397.00	0.00	12,396.96	0.00	0.04	0.04
***Total: 76 - F&A and Internal Allocations**		**12,397.00**	**12,397.00**	**0.00**	**12,396.96**	**0.00**	**0.04**	**0.04**
****Total Indirect Cost Expenditures**		**12,397.00**	**12,397.00**	**0.00**	**12,396.96**	**0.00**	**0.04**	**0.04**
*****Total Expenditures**		**74,384.00**	**74,384.00**	**0.00**	**74,381.40**	**0.00**	**2.60**	**2.60**
Revenue								
530000	Federal Programs	46,000.00	46,000.00	0.00	74,381.40	0.00	(28,381.40)	(28,381.40)
***Total: 53 - Sponsored Programs**		**46,000.00**	**46,000.00**	**0.00**	**74,381.40**	**0.00**	**(28,381.40)**	**(28,381.40)**
*****Total Revenue**		**46,000.00**	**46,000.00**	**0.00**	**74,381.40**	**0.00**	**(28,381.40)**	**(28,381.40)**

Grant 115037 - Browns River Marsh Restoration
Fund 115037 - Browns River Marsh Restoration

Status: Active
FMGR: Burdick, David M

Type: Contract

PI:	Burdick, David M		
Sponsor:	US DOI, US Fish & Wildlife Service		
Sponsor ID:	50181-1-J028	CFDA #: 15.608	
Resp Org:	UBNRES		
FRAGRNT Start/End Date:	12/06/2002 - 05/30/2006		

Fund Information

Effective Date:	12/6/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC20	20.00 %
IDC Dist To Code:	UBNRDB	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UBNRDB - PI David Burdick

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	2,316.00	2,316.00	0.00	0.00	0.00	2,316.00	2,316.00
613NZ0	Grad Unallocated Budget (Bud Only)	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
61SNSH	Student Labor	0.00	0.00	0.00	6,608.00	0.00	(6,608.00)	(6,608.00)
61SNZ0	Student Labor Unallocated(Bud Only)	720.00	720.00	0.00	0.00	0.00	720.00	720.00
***Total: 61 - Salaries and Wages**		**5,036.00**	**5,036.00**	**0.00**	**6,608.00**	**0.00**	**(1,572.00)**	**(1,572.00)**
65YF10	Full Fringe Benefit Distr Expe	857.00	857.00	0.00	0.00	0.00	857.00	857.00
***Total: 65 - Fringe Benefits**		**857.00**	**857.00**	**0.00**	**0.00**	**0.00**	**857.00**	**857.00**
710	Travel	360.00	360.00	0.00	0.00	0.00	360.00	360.00
Subtotal: Travel		**360.00**	**360.00**	**0.00**	**0.00**	**0.00**	**360.00**	**360.00**
7112	Research Supplies	414.00	414.00	0.00	0.00	0.00	414.00	414.00
713000	Printing & Copying-General	0.00	0.00	0.00	3.25	0.00	(3.25)	(3.25)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	100.32	0.00	(100.32)	(100.32)
Subtotal: Non-Travel Support		**414.00**	**414.00**	**0.00**	**103.57**	**0.00**	**310.43**	**310.43**
***Total: 71 - Support**		**774.00**	**774.00**	**0.00**	**103.57**	**0.00**	**670.43**	**670.43**
****Total Direct Cost Expenditures**		**6,667.00**	**6,667.00**	**0.00**	**6,711.57**	**0.00**	**(44.57)**	**(44.57)**
760300	F&A Expenditures	1,333.00	1,333.00	0.00	1,342.31	0.00	(9.31)	(9.31)
***Total: 76 - F&A and Internal Allocations**		**1,333.00**	**1,333.00**	**0.00**	**1,342.31**	**0.00**	**(9.31)**	**(9.31)**
****Total Indirect Cost Expenditures**		**1,333.00**	**1,333.00**	**0.00**	**1,342.31**	**0.00**	**(9.31)**	**(9.31)**
*****Total Expenditures**		**8,000.00**	**8,000.00**	**0.00**	**8,053.88**	**0.00**	**(53.88)**	**(53.88)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	8,053.88	0.00	(8,053.88)	(8,053.88)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**8,053.88**	**0.00**	**(8,053.88)**	**(8,053.88)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**8,053.88**	**0.00**	**(8,053.88)**	**(8,053.88)**

Grant 115050 - Effects of Hunting on Cottontails
Fund 115050 - Effects of Hunting on Cottontails

Status: Active
FMGR: Litvaitis, John A

Type: Cooperative Agreement

PI:	Litvaitis, John A		
Sponsor:	US DOI, Department of the Interior		
Sponsor ID:	J9910324402	CFDA #: 15.000	
Resp Org:	UBNRES		
FRAGRNT Start/End Date:	03/01/2004 - 07/15/2006		

Fund Information

Effective Date:	3/1/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	ID17P5	17.50 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UBNRJL - PI John Litvaitis

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	6,470.55	0.00	(6,470.55)	(6,470.55)
613NZ0	Grad Unallocated Budget (Bud Only)	19,221.00	34,096.00	0.00	0.00	0.00	19,221.00	34,096.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	1,561.56	1,561.56	0.00	(1,561.56)	(1,561.56)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	4,020.00	0.00	(4,020.00)	(4,020.00)
61SNSH	Student Labor	0.00	0.00	648.00	6,216.00	0.00	(6,216.00)	(6,216.00)
61SNWS	College Work Study	0.00	0.00	0.00	64.88	0.00	(64.88)	(64.88)
61SNZ0	Student Labor Unallocated(Bud Only)	16,238.00	17,038.00	0.00	0.00	0.00	16,238.00	17,038.00
***Total: 61 - Salaries and Wages**		**35,459.00**	**51,134.00**	**2,209.56**	**20,332.99**	**0.00**	**15,126.01**	**30,801.01**
65YF10	Full Fringe Benefit Distr Expe	783.00	2,100.00	0.00	0.00	0.00	783.00	2,100.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	134.56	640.24	0.00	(640.24)	(640.24)
***Total: 65 - Fringe Benefits**		**783.00**	**2,100.00**	**134.56**	**640.24**	**0.00**	**142.76**	**1,459.76**
710	Travel	5,800.00	6,300.00	0.00	0.00	0.00	5,800.00	6,300.00
710100	Out-of-State Travel	0.00	0.00	0.00	262.73	0.00	(262.73)	(262.73)
710200	Foreign Travel	0.00	0.00	0.00	993.45	0.00	(993.45)	(993.45)
710400	Student or Non-Emp Travel	0.00	0.00	2,085.98	4,252.13	0.00	(4,252.13)	(4,252.13)
Subtotal: Travel		**5,800.00**	**6,300.00**	**2,085.98**	**5,508.31**	**0.00**	**291.69**	**791.69**
7112	Research Supplies	7,300.00	21,300.00	0.00	0.00	0.00	7,300.00	21,300.00
711200	Research Supplies	0.00	0.00	0.00	17,208.42	0.00	(17,208.42)	(17,208.42)
713015	Printing & Copying-Departmental	0.00	0.00	6.70	17.70	0.00	(17.70)	(17.70)
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	62.07	0.00	(62.07)	(62.07)
716125	Rentals-Vehicles incl Marine	0.00	0.00	1,161.60	3,889.89	0.00	(3,889.89)	(3,889.89)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**7,300.00**	**21,300.00**	**1,168.30**	**21,178.08**	**0.00**	**(13,878.08)**	**121.92**
***Total: 71 - Support**		**13,100.00**	**27,600.00**	**3,254.28**	**26,686.39**	**0.00**	**(13,586.39)**	**913.61**
721100	Assistantships	8,747.00	17,360.00	0.00	0.00	0.00	8,747.00	17,360.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	4,306.50	0.00	(4,306.50)	(4,306.50)
722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	150.00	150.00	0.00	(150.00)	(150.00)
***Total: 72 - Student and/or Participant Support**		**8,747.00**	**17,360.00**	**150.00**	**4,456.50**	**0.00**	**4,290.50**	**12,903.50**
****Total Direct Cost Expenditures**		**58,089.00**	**98,194.00**	**5,748.40**	**52,116.12**	**0.00**	**5,972.88**	**46,077.88**
760300	F&A Expenditures	10,166.00	17,184.00	1,005.98	9,120.39	0.00	1,045.61	8,063.61
***Total: 76 - F&A and Internal Allocations**		**10,166.00**	**17,184.00**	**1,005.98**	**9,120.39**	**0.00**	**1,045.61**	**8,063.61**

Grant 115050 - Effects of Hunting on Cottontails
Fund 115050 - Effects of Hunting on Cottontails

Status: Active
FMGR: Litvaitis, John A

Type: Cooperative Agreement

PI:	Litvaitis, John A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DOI, Department of the Interior		Effective Date:	3/1/2004	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	J9910324402	CFDA #: 15.000	Term Date:		IDC Rate Code:	ID17P5	17.50 %	Budget Controls	A110
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	03/01/2004 - 07/15/2006		Rev Account:	530000				Idc Waiver	NO

Org UBNRJL - PI John Litvaitis

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
****Total Indirect Cost Expenditures**	**10,166.00**	**17,184.00**	**1,005.98**	**9,120.39**	**0.00**	**1,045.61**	**8,063.61**
*****Total Expenditures**	**68,255.00**	**115,378.00**	**6,754.38**	**61,236.51**	**0.00**	**7,018.49**	**54,141.49**
Revenue							
530000 Federal Programs	0.00	0.00	6,754.38	61,236.51	0.00	(61,236.51)	(61,236.51)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**6,754.38**	**61,236.51**	**0.00**	**(61,236.51)**	**(61,236.51)**
*****Total Revenue**	**0.00**	**0.00**	**6,754.38**	**61,236.51**	**0.00**	**(61,236.51)**	**(61,236.51)**

Grant 115051 - Salt Marsh Sparrow Nesting Success
Fund 115051 - Salt Marsh Sparrow Nesting Success
Status: Active
FMGR: Babbitt, Kimberly J
Type: Cooperative Agreement

PI:	Babbitt, Kimberly J		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DOI, US Fish & Wildlife Service		Effective Date:	10/7/2004	IDC Basis Code:	MTDC		Budget Controls	A110
Sponsor ID:	50181-4-J076	CFDA #: 15.600	Term Date:		IDC Rate Code:	URESOF	26.00 %	Equipment Vesting	USNH
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:	UNHDST		Idc Waiver	NO
FRAGRNT Start/End Date:	05/01/2004 - 04/30/2009		Rev Account:	530000					

Org UBNRKB - PI Kimberly Babbitt

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613P90	Graduate Summer Appoint - Research	0.00	0.00	669.23	669.23	0.00	(669.23)	(669.23)
61SNZ0	Student Labor Unallocated(Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
***Total: 61 - Salaries and Wages**		**3,000.00**	**3,000.00**	**669.23**	**669.23**	**0.00**	**2,330.77**	**2,330.77**
65YF10	Full Fringe Benefit Distr Expe	255.00	255.00	0.00	0.00	0.00	255.00	255.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	57.66	57.66	0.00	(57.66)	(57.66)
***Total: 65 - Fringe Benefits**		**255.00**	**255.00**	**57.66**	**57.66**	**0.00**	**197.34**	**197.34**
710	Travel	550.00	550.00	0.00	0.00	0.00	550.00	550.00
710400	Student or Non-Emp Travel	0.00	0.00	152.28	152.28	0.00	(152.28)	(152.28)
Subtotal: Travel		**550.00**	**550.00**	**152.28**	**152.28**	**0.00**	**397.72**	**397.72**
7112	Research Supplies	481.00	481.00	0.00	0.00	0.00	481.00	481.00
711200	Research Supplies	0.00	0.00	145.33	145.33	0.00	(145.33)	(145.33)
Subtotal: Non-Travel Support		**481.00**	**481.00**	**145.33**	**145.33**	**0.00**	**335.67**	**335.67**
***Total: 71 - Support**		**1,031.00**	**1,031.00**	**297.61**	**297.61**	**0.00**	**733.39**	**733.39**
****Total Direct Cost Expenditures**		**4,286.00**	**4,286.00**	**1,024.50**	**1,024.50**	**0.00**	**3,261.50**	**3,261.50**
760300	F&A Expenditures	1,114.00	1,114.00	266.37	266.37	0.00	847.63	847.63
***Total: 76 - F&A and Internal Allocations**		**1,114.00**	**1,114.00**	**266.37**	**266.37**	**0.00**	**847.63**	**847.63**
****Total Indirect Cost Expenditures**		**1,114.00**	**1,114.00**	**266.37**	**266.37**	**0.00**	**847.63**	**847.63**
*****Total Expenditures**		**5,400.00**	**5,400.00**	**1,290.87**	**1,290.87**	**0.00**	**4,109.13**	**4,109.13**
Revenue								
530000	Federal Programs	0.00	0.00	1,290.87	1,290.87	0.00	(1,290.87)	(1,290.87)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**1,290.87**	**1,290.87**	**0.00**	**(1,290.87)**	**(1,290.87)**
*****Total Revenue**		**0.00**	**0.00**	**1,290.87**	**1,290.87**	**0.00**	**(1,290.87)**	**(1,290.87)**

Grant 13F004 - Purple Loosestrife Control
Fund 13F004 - Us Doi Fish & Wildlife Service

Status: Active
FMGR: Weaver, John

Type: Other

PI:	Weaver, John		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DOI, US Fish & Wildlife Service		Effective Date:	12/4/2003	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #:	Term Date:		IDC Rate Code:		
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:	530000			

Org UBPBWV - PI John Weaver

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	760.37	0.00	2,227.44	0.00	(2,227.44)	(1,467.07)
***Total: 61 - Salaries and Wages**		**0.00**	**760.37**	**0.00**	**2,227.44**	**0.00**	**(2,227.44)**	**(1,467.07)**
65YF10	Full Fringe Benefit Distr Expe	0.00	273.73	0.00	757.40	0.00	(757.40)	(483.67)
***Total: 65 - Fringe Benefits**		**0.00**	**273.73**	**0.00**	**757.40**	**0.00**	**(757.40)**	**(483.67)**
****Total Direct Cost Expenditures**		**0.00**	**1,034.10**	**0.00**	**2,984.84**	**0.00**	**(2,984.84)**	**(1,950.74)**
*****Total Expenditures**		**0.00**	**1,034.10**	**0.00**	**2,984.84**	**0.00**	**(2,984.84)**	**(1,950.74)**
Revenue								
5301	State Programs	0.00	3,000.00	0.00	3,000.00	0.00	(3,000.00)	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**3,000.00**	**0.00**	**3,000.00**	**0.00**	**(3,000.00)**	**0.00**
*****Total Revenue**		**0.00**	**3,000.00**	**0.00**	**3,000.00**	**0.00**	**(3,000.00)**	**0.00**

Grant 13F005 - Public Info Pgm on Vertebrates
Fund 13F005 - PUBLIC INFO PGM ON VERTEBRATES

Status: Active
FMGR: Taylor, James Thomas

Type: Other

PI: Taylor, James Thomas
Sponsor: NH Department of Fish & Game
Sponsor ID: None CFDA #:
Resp Org: UBZOOL
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 12/4/2003
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD

Org UBZOJT - PI James Taylor

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PXM	[NSE] Supplemental-Other-Misc	0.00	11,331.00	0.00	11,330.78	0.00	(11,330.78)	0.22
61SNWS	College Work Study	0.00	1,053.00	0.00	464.99	0.00	(464.99)	588.01
***Total: 61 - Salaries and Wages**		**0.00**	**12,384.00**	**0.00**	**11,795.77**	**0.00**	**(11,795.77)**	**588.23**
65YF10	Full Fringe Benefit Distr Expe	0.00	869.99	0.00	996.06	0.00	(996.06)	(126.07)
***Total: 65 - Fringe Benefits**		**0.00**	**869.99**	**0.00**	**996.06**	**0.00**	**(996.06)**	**(126.07)**
7100	In-State Travel	0.00	980.00	0.00	1,179.44	0.00	(1,179.44)	(199.44)
Subtotal: Travel		**0.00**	**980.00**	**0.00**	**1,179.44**	**0.00**	**(1,179.44)**	**(199.44)**
7111	Supplies	0.00	845.00	0.00	1,107.71	0.00	(1,107.71)	(262.71)
Subtotal: Non-Travel Support		**0.00**	**845.00**	**0.00**	**1,107.71**	**0.00**	**(1,107.71)**	**(262.71)**
***Total: 71 - Support**		**0.00**	**1,825.00**	**0.00**	**2,287.15**	**0.00**	**(2,287.15)**	**(462.15)**
****Total Direct Cost Expenditures**		**0.00**	**15,078.99**	**0.00**	**15,078.98**	**0.00**	**(15,078.98)**	**0.01**
*****Total Expenditures**		**0.00**	**15,078.99**	**0.00**	**15,078.98**	**0.00**	**(15,078.98)**	**0.01**
Revenue								
5301	State Programs	0.00	6,830.47	0.00	6,830.46	0.00	(6,830.46)	0.01
***Total: 53 - Sponsored Programs**		**0.00**	**6,830.47**	**0.00**	**6,830.46**	**0.00**	**(6,830.46)**	**0.01**
5603	NHPTV Sales and Services	0.00	8,248.52	0.00	8,248.52	0.00	(8,248.52)	0.00
***Total: 56 - Sales of Educational Activities**		**0.00**	**8,248.52**	**0.00**	**8,248.52**	**0.00**	**(8,248.52)**	**0.00**
*****Total Revenue**		**0.00**	**15,078.99**	**0.00**	**15,078.98**	**0.00**	**(15,078.98)**	**0.01**

Grant 13F006 - Moose Habitat & Assessment NH
Fund 13F006 - Moose Habitat & Assessment NH

Status: Active
FMGR: Pekins, Peter J

Type: Contract

PI:	Pekins, Peter J		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	NH Department of Fish & Game		Effective Date:	4/9/2004	IDC Basis Code:	TDC		Equipment Vesting	SPONSOR
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC15	15.00 %	Idc Waiver	NO
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:	UBNRPP			
FRAGRNT Start/End Date:	06/20/2000 - 12/31/2005		Rev Account:	530100					

Org UBNRES - Natural Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNWS	College Work Study	0.00	0.00	120.00	120.00	0.00	(120.00)	(120.00)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**120.00**	**120.00**	**0.00**	**(120.00)**	**(120.00)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**120.00**	**120.00**	**0.00**	**(120.00)**	**(120.00)**
760300	F&A Expenditures	0.00	0.00	18.00	18.00	0.00	(18.00)	(18.00)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**18.00**	**18.00**	**0.00**	**(18.00)**	**(18.00)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**18.00**	**18.00**	**0.00**	**(18.00)**	**(18.00)**
*****Total Expenditures**		**0.00**	**0.00**	**138.00**	**138.00**	**0.00**	**(138.00)**	**(138.00)**
Revenue								
530100	NH State Programs	0.00	0.00	138.00	138.00	0.00	(138.00)	(138.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**138.00**	**138.00**	**0.00**	**(138.00)**	**(138.00)**
*****Total Revenue**		**0.00**	**0.00**	**138.00**	**138.00**	**0.00**	**(138.00)**	**(138.00)**

Grant 13F006 - Moose Habitat & Assessment NH — Status: Active — Type: Contract
Fund 13F006 - Moose Habitat & Assessment NH — FMGR: Pekins, Peter J

PI:	Pekins, Peter J		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	NH Department of Fish & Game		Effective Date:	4/9/2004	IDC Basis Code:	TDC		Equipment Vesting	SPONSOR
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC15	15.00 %	Idc Waiver	NO
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:	UBNRPP			
FRAGRNT Start/End Date:	06/20/2000 - 12/31/2005		Rev Account:	530100					

Org UBNRPP - PI Peter Pekins

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	24,325.07	0.00	(24,325.07)	(24,325.07)
613NZ0	Grad Unallocated Budget (Bud Only)	50,450.00	50,450.00	0.00	0.00	0.00	50,450.00	50,450.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	2,340.09	2,340.09	0.00	(2,340.09)	(2,340.09)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	2,500.02	0.00	(2,500.02)	(2,500.02)
61CPHS	[NSH] Non-Status - Shift	0.00	0.00	0.00	3.50	0.00	(3.50)	(3.50)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	78,694.00	0.00	(78,694.00)	(78,694.00)
61SNSH	Student Labor	0.00	0.00	4,880.00	27,432.00	0.00	(27,432.00)	(27,432.00)
61SNWS	College Work Study	0.00	0.00	696.00	4,093.20	0.00	(4,093.20)	(4,093.20)
61SNZ0	Student Labor Unallocated(Bud Only)	92,243.00	92,243.00	0.00	0.00	0.00	92,243.00	92,243.00
***Total: 61 - Salaries and Wages**		**142,693.00**	**142,693.00**	**7,916.09**	**139,387.88**	**0.00**	**3,305.12**	**3,305.12**
65YF10	Full Fringe Benefit Distr Expe	6,525.00	6,525.00	0.00	0.00	0.00	6,525.00	6,525.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	202.84	6,951.77	0.00	(6,951.77)	(6,951.77)
***Total: 65 - Fringe Benefits**		**6,525.00**	**6,525.00**	**202.84**	**6,951.77**	**0.00**	**(426.77)**	**(426.77)**
710	Travel	15,217.00	15,217.00	0.00	0.00	0.00	15,217.00	15,217.00
710000	In-State Travel	0.00	0.00	0.00	200.77	0.00	(200.77)	(200.77)
710310	Workshop Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	662.71	0.00	(662.71)	(662.71)
710Z00	Travel-Other	52,987.00	52,987.00	0.00	0.00	0.00	52,987.00	52,987.00
Subtotal: Travel		**68,204.00**	**68,204.00**	**0.00**	**863.48**	**0.00**	**67,340.52**	**67,340.52**
711100	Supplies-General	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
7112	Research Supplies	2,175.00	2,175.00	0.00	0.00	0.00	2,175.00	2,175.00
711200	Research Supplies	0.00	0.00	169.08	13,260.55	0.00	(13,260.55)	(13,260.55)
713015	Printing & Copying-Departmental	0.00	0.00	0.75	156.85	0.00	(156.85)	(156.85)
713030	Printing & Copying-Off Campus	0.00	0.00	0.00	18.45	0.00	(18.45)	(18.45)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	11.59	0.00	(11.59)	(11.59)
714010	Postage-Off Campus Mail Services	0.00	0.00	19.45	342.37	0.00	(342.37)	(342.37)
714030	Postage-Express Mail	0.00	0.00	0.00	7.70	0.00	(7.70)	(7.70)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	1,580.01	0.00	(1,580.01)	(1,580.01)
716015	Maint & Repairs-Plumbing	0.00	0.00	0.00	74.00	0.00	(74.00)	(74.00)
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	1,384.00	22,523.03	0.00	(22,523.03)	(22,523.03)
716051	Maint & Repairs-Heating	0.00	0.00	0.00	44.00	0.00	(44.00)	(44.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	124.82	0.00	(124.82)	(124.82)
717200	Other Professional Services-General	890.42	0.00	656.04	23,320.34	751.41	(23,181.33)	(24,071.75)
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
718000	Telecom-General	0.00	0.00	0.00	2,336.68	0.00	(2,336.68)	(2,336.68)
718008	Telecom-Internet Services	0.00	0.00	0.00	57.22	0.00	(57.22)	(57.22)

Grant 13F006 - Moose Habitat & Assessment NH
Status: Active
Type: Contract
Fund 13F006 - Moose Habitat & Assessment NH
FMGR: Pekins, Peter J

PI:	Pekins, Peter J		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	NH Department of Fish & Game		Effective Date:	4/9/2004	IDC Basis Code:	TDC		Equipment Vesting	SPONSOR
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC15	15.00 %	Idc Waiver	NO
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:	UBNRPP			
FRAGRNT Start/End Date:	06/20/2000 - 12/31/2005		Rev Account:	530100					

Org UBNRPP - PI Peter Pekins

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
718030	Telecom-Voice RE Wireless	0.00	0.00	0.00	369.32	0.00	(369.32)	(369.32)
Subtotal: Non-Travel Support		**13,065.42**	**12,175.00**	**2,229.32**	**64,246.93**	**751.41**	**(51,932.92)**	**(52,823.34)**
***Total: 71 - Support**		**81,269.42**	**80,379.00**	**2,229.32**	**65,110.41**	**751.41**	**15,407.60**	**14,517.18**
721155	Asstship-Tuition Waiver	26,256.00	26,256.00	0.00	14,450.00	0.00	11,806.00	11,806.00
***Total: 72 - Student and/or Participant Support**		**26,256.00**	**26,256.00**	**0.00**	**14,450.00**	**0.00**	**11,806.00**	**11,806.00**
****Total Direct Cost Expenditures**		**256,743.42**	**255,853.00**	**10,348.25**	**225,900.06**	**751.41**	**30,091.95**	**29,201.53**
760300	F&A Expenditures	38,378.00	38,378.00	1,552.23	33,136.32	0.00	5,241.68	5,241.68
***Total: 76 - F&A and Internal Allocations**		**38,378.00**	**38,378.00**	**1,552.23**	**33,136.32**	**0.00**	**5,241.68**	**5,241.68**
****Total Indirect Cost Expenditures**		**38,378.00**	**38,378.00**	**1,552.23**	**33,136.32**	**0.00**	**5,241.68**	**5,241.68**
*****Total Expenditures**		**295,121.42**	**294,231.00**	**11,900.48**	**259,036.38**	**751.41**	**35,333.63**	**34,443.21**
Revenue								
530100	NH State Programs	259,231.00	259,231.00	11,900.48	259,036.38	0.00	194.62	194.62
***Total: 53 - Sponsored Programs**		**259,231.00**	**259,231.00**	**11,900.48**	**259,036.38**	**0.00**	**194.62**	**194.62**
*****Total Revenue**		**259,231.00**	**259,231.00**	**11,900.48**	**259,036.38**	**0.00**	**194.62**	**194.62**

Grant 13F010 - Initiatives to Enhance the Viabilit | Status: Active | Type: Grant
Fund 13F010 - Initiatives to Enhance the Viabilit | FMGR: Litvaitis, John A

PI:	Litvaitis, John A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	NH Department of Fish & Game		Effective Date:	12/4/2003	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:		CFDA #: 15.615	Term Date:		IDC Rate Code:	IDC20	20.00 %	Budget Controls	A110
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:	UBNRJL		Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	01/09/2002 - 06/30/2003		Rev Account:	530100				Idc Waiver	NO

Org UBNRJL - PI John Litvaitis

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	2,920.00	2,920.00	0.00	0.00	0.00	2,920.00	2,920.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	5,008.00	0.00	(5,008.00)	(5,008.00)
61SNSH	Student Labor	0.00	0.00	0.00	434.00	0.00	(434.00)	(434.00)
***Total: 61 - Salaries and Wages**		**2,920.00**	**2,920.00**	**0.00**	**5,442.00**	**0.00**	**(2,522.00)**	**(2,522.00)**
65YF10	Full Fringe Benefit Distr Expe	1,080.00	1,080.00	0.00	0.00	0.00	1,080.00	1,080.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	420.67	0.00	(420.67)	(420.67)
***Total: 65 - Fringe Benefits**		**1,080.00**	**1,080.00**	**0.00**	**420.67**	**0.00**	**659.33**	**659.33**
710000	In-State Travel	2,200.00	2,200.00	0.00	0.00	0.00	2,200.00	2,200.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	802.55	0.00	(802.55)	(802.55)
Subtotal: Travel		**2,200.00**	**2,200.00**	**0.00**	**802.55**	**0.00**	**1,397.45**	**1,397.45**
7112	Research Supplies	467.00	467.00	0.00	0.00	0.00	467.00	467.00
Subtotal: Non-Travel Support		**467.00**	**467.00**	**0.00**	**0.00**	**0.00**	**467.00**	**467.00**
***Total: 71 - Support**		**2,667.00**	**2,667.00**	**0.00**	**802.55**	**0.00**	**1,864.45**	**1,864.45**
****Total Direct Cost Expenditures**		**6,667.00**	**6,667.00**	**0.00**	**6,665.22**	**0.00**	**1.78**	**1.78**
760300	F&A Expenditures	1,333.00	1,333.00	0.00	1,333.04	0.00	(0.04)	(0.04)
***Total: 76 - F&A and Internal Allocations**		**1,333.00**	**1,333.00**	**0.00**	**1,333.04**	**0.00**	**(0.04)**	**(0.04)**
****Total Indirect Cost Expenditures**		**1,333.00**	**1,333.00**	**0.00**	**1,333.04**	**0.00**	**(0.04)**	**(0.04)**
*****Total Expenditures**		**8,000.00**	**8,000.00**	**0.00**	**7,998.26**	**0.00**	**1.74**	**1.74**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	7,998.26	0.00	(7,998.26)	(7,998.26)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**7,998.26**	**0.00**	**(7,998.26)**	**(7,998.26)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**7,998.26**	**0.00**	**(7,998.26)**	**(7,998.26)**

Grant 13F014 - Wetland Function for Amphibians
Status: Active
Type: Contract
Fund 13F014 - Wetland Function for Amphibians
FMGR: Babbitt, Kimberly J

PI:	Babbitt, Kimberly J		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	NH Department of Fish & Game		Effective Date:	12/4/2003	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: 66.000	Term Date:		IDC Rate Code:	IDC15	15.00 %	Budget Controls	STDBUD
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:	UBNRKB		Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	03/19/2003 - 06/30/2005		Rev Account:	530100				Idc Waiver	NO

Org UBNRKB - PI Kimberly Babbitt

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	14,200.00	14,200.00	0.00	0.00	0.00	14,200.00	14,200.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	14,212.90	0.00	(14,212.90)	(14,212.90)
611PST	[NSE] Summer Salary AY Fac-Teaching	0.00	0.00	2,332.00	2,332.00	0.00	(2,332.00)	(2,332.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	6,437.53	0.00	(6,437.53)	(6,437.53)
613NZ0	Grad Unallocated Budget (Bud Only)	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	6,108.03	0.00	(6,108.03)	(6,108.03)
616F10	Extension Educator	0.00	0.00	3,635.25	3,635.25	0.00	(3,635.25)	(3,635.25)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	3,864.00	0.00	(3,864.00)	(3,864.00)
61SNSH	Student Labor	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
61SNWS	College Work Study	0.00	0.00	0.00	216.00	0.00	(216.00)	(216.00)
61SNZ0	Student Labor Unallocated(Bud Only)	9,435.00	9,435.00	0.00	0.00	0.00	9,435.00	9,435.00
***Total: 61 - Salaries and Wages**		**29,635.00**	**29,635.00**	**5,967.25**	**37,405.71**	**0.00**	**(7,770.71)**	**(7,770.71)**
65YF10	Full Fringe Benefit Distr Expe	2,430.00	2,430.00	1,454.09	1,454.09	0.00	975.91	975.91
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	212.21	2,240.55	0.00	(2,240.55)	(2,240.55)
***Total: 65 - Fringe Benefits**		**2,430.00**	**2,430.00**	**1,666.30**	**3,694.64**	**0.00**	**(1,264.64)**	**(1,264.64)**
710	Travel	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
710000	In-State Travel	0.00	0.00	203.75	203.75	0.00	(203.75)	(203.75)
710100	Out-of-State Travel	0.00	0.00	0.00	283.72	0.00	(283.72)	(283.72)
710400	Student or Non-Emp Travel	0.00	0.00	43.34	2,584.90	0.00	(2,584.90)	(2,584.90)
Subtotal: Travel		**6,000.00**	**6,000.00**	**247.09**	**3,072.37**	**0.00**	**2,927.63**	**2,927.63**
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
7112	Research Supplies	11,500.00	11,500.00	0.00	0.00	0.00	11,500.00	11,500.00
711200	Research Supplies	0.00	0.00	2,320.30	3,311.18	0.00	(3,311.18)	(3,311.18)
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
Subtotal: Non-Travel Support		**11,500.00**	**11,500.00**	**2,320.30**	**4,311.18**	**0.00**	**7,188.82**	**7,188.82**
***Total: 71 - Support**		**17,500.00**	**17,500.00**	**2,567.39**	**7,383.55**	**0.00**	**10,116.45**	**10,116.45**
****Total Direct Cost Expenditures**		**49,565.00**	**49,565.00**	**10,200.94**	**48,483.90**	**0.00**	**1,081.10**	**1,081.10**
760300	F&A Expenditures	7,435.00	7,435.00	1,530.14	7,272.61	0.00	162.39	162.39
***Total: 76 - F&A and Internal Allocations**		**7,435.00**	**7,435.00**	**1,530.14**	**7,272.61**	**0.00**	**162.39**	**162.39**
****Total Indirect Cost Expenditures**		**7,435.00**	**7,435.00**	**1,530.14**	**7,272.61**	**0.00**	**162.39**	**162.39**
*****Total Expenditures**		**57,000.00**	**57,000.00**	**11,731.08**	**55,756.51**	**0.00**	**1,243.49**	**1,243.49**

Grant 13F014 - Wetland Function for Amphibians
Status: Active
Type: Contract
Fund 13F014 - Wetland Function for Amphibians
FMGR: Babbitt, Kimberly J

PI:	Babbitt, Kimberly J		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	NH Department of Fish & Game		Effective Date:	12/4/2003	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: 66.000	Term Date:		IDC Rate Code:	IDC15	15.00 %	Budget Controls	STDBUD
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:	UBNRKB		Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	03/19/2003 - 06/30/2005		Rev Account:	530100				Idc Waiver	NO

Org UBNRKB - PI Kimberly Babbitt

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
530100 NH State Programs	0.00	0.00	11,731.08	55,756.51	0.00	(55,756.51)	(55,756.51)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**11,731.08**	**55,756.51**	**0.00**	**(55,756.51)**	**(55,756.51)**
*****Total Revenue**	**0.00**	**0.00**	**11,731.08**	**55,756.51**	**0.00**	**(55,756.51)**	**(55,756.51)**

Grant 13F020 - Salt Marsh Bird Status
Fund 13F020 - Salt Marsh Bird Status

Status: Active
FMGR: Babbitt, Kimberly J

Type: Cooperative Agreement

PI:	Babbitt, Kimberly J		
Sponsor:	NH Department of Fish & Game		
Sponsor ID:	NONE	CFDA #:	15.600
Resp Org:	UBNRES		
FRAGRNT Start/End Date:	01/07/2004 - 01/31/2006		

Fund Information

Effective Date:	1/7/2004
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC15	15.00 %
IDC Dist To Code:	UBNRKB	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	SPONSOR
Idc Waiver	NO

Org UBNRFS - PI Frederick Short

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	(284.60)	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**(284.60)**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	(113.84)	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**(113.84)**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**(398.44)**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	(59.77)	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**(59.77)**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**(59.77)**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**(458.21)**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530100	NH State Programs	0.00	0.00	(458.21)	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**(458.21)**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**(458.21)**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 13F020 - Salt Marsh Bird Status
Fund 13F020 - Salt Marsh Bird Status

Status: Active
FMGR: Babbitt, Kimberly J

Type: Cooperative Agreement

PI:	Babbitt, Kimberly J		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin: NONE
Sponsor:	NH Department of Fish & Game		Effective Date:	1/7/2004	IDC Basis Code:	TDC		Approved For Preaward: NO
Sponsor ID:	NONE	CFDA #: 15.600	Term Date:		IDC Rate Code:	IDC15	15.00 %	Budget Controls: STDBUD
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:	UBNRKB		Equipment Vesting: SPONSOR
FRAGRNT Start/End Date:	01/07/2004 - 01/31/2006		Rev Account:	530100				Idc Waiver: NO

Org UBNRKB - PI Kimberly Babbitt

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	3,607.00	3,607.00	0.00	0.00	0.00	3,607.00	3,607.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	3,573.05	0.00	(3,573.05)	(3,573.05)
613N30	Graduate Research Assistant	0.00	0.00	0.00	12,875.07	0.00	(12,875.07)	(12,875.07)
613NZ0	Grad Unallocated Budget (Bud Only)	28,332.00	28,332.00	0.00	0.00	0.00	28,332.00	28,332.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	484.62	1,584.63	0.00	(1,584.63)	(1,584.63)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	1,512.00	2,472.00	0.00	(2,472.00)	(2,472.00)
61SNSH	Student Labor	0.00	0.00	3,072.00	9,413.91	0.00	(9,413.91)	(9,413.91)
61SNWS	College Work Study	0.00	0.00	323.08	2,573.15	0.00	(2,573.15)	(2,573.15)
61SNZ0	Student Labor Unallocated(Bud Only)	8,320.00	8,320.00	0.00	0.00	0.00	8,320.00	8,320.00
***Total: 61 - Salaries and Wages**		**40,259.00**	**40,259.00**	**5,391.70**	**32,491.81**	**0.00**	**7,767.19**	**7,767.19**
65YF10	Full Fringe Benefit Distr Expe	1,768.00	1,768.00	0.00	0.00	0.00	1,768.00	1,768.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	174.63	647.78	0.00	(647.78)	(647.78)
***Total: 65 - Fringe Benefits**		**1,768.00**	**1,768.00**	**174.63**	**647.78**	**0.00**	**1,120.22**	**1,120.22**
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710400	Student or Non-Emp Travel	0.00	0.00	273.80	984.46	0.00	(984.46)	(984.46)
Subtotal: Travel		**3,000.00**	**3,000.00**	**273.80**	**984.46**	**0.00**	**2,015.54**	**2,015.54**
7112	Research Supplies	7,409.00	7,409.00	0.00	0.00	0.00	7,409.00	7,409.00
711200	Research Supplies	0.00	0.00	(129.98)	1,665.70	0.00	(1,665.70)	(1,665.70)
713005	Printing & Copying-Campus	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
Subtotal: Non-Travel Support		**7,409.00**	**7,409.00**	**(129.98)**	**1,685.70**	**0.00**	**5,723.30**	**5,723.30**
***Total: 71 - Support**		**10,409.00**	**10,409.00**	**143.82**	**2,670.16**	**0.00**	**7,738.84**	**7,738.84**
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	4,306.50	0.00	(4,306.50)	(4,306.50)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**4,306.50**	**0.00**	**(4,306.50)**	**(4,306.50)**
730001	Subcontracts 01	4,086.00	4,086.00	0.00	0.00	0.00	4,086.00	4,086.00
***Total: 73 - Subcontracts**		**4,086.00**	**4,086.00**	**0.00**	**0.00**	**0.00**	**4,086.00**	**4,086.00**
****Total Direct Cost Expenditures**		**56,522.00**	**56,522.00**	**5,710.15**	**40,116.25**	**0.00**	**16,405.75**	**16,405.75**
760300	F&A Expenditures	8,478.00	8,478.00	856.52	6,017.45	0.00	2,460.55	2,460.55
***Total: 76 - F&A and Internal Allocations**		**8,478.00**	**8,478.00**	**856.52**	**6,017.45**	**0.00**	**2,460.55**	**2,460.55**
****Total Indirect Cost Expenditures**		**8,478.00**	**8,478.00**	**856.52**	**6,017.45**	**0.00**	**2,460.55**	**2,460.55**
*****Total Expenditures**		**65,000.00**	**65,000.00**	**6,566.67**	**46,133.70**	**0.00**	**18,866.30**	**18,866.30**

Grant 13F020 - Salt Marsh Bird Status
Fund 13F020 - Salt Marsh Bird Status

Status: Active
FMGR: Babbitt, Kimberly J

Type: Cooperative Agreement

PI:	Babbitt, Kimberly J		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	NH Department of Fish & Game		Effective Date:	1/7/2004	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: 15.600	Term Date:		IDC Rate Code:	IDC15	15.00 %	Budget Controls	STDBUD
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:	UBNRKB		Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	01/07/2004 - 01/31/2006		Rev Account:	530100				Idc Waiver	NO

Org UBNRKB - PI Kimberly Babbitt

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
Revenue							
530100 NH State Programs	0.00	0.00	6,566.67	46,133.70	0.00	(46,133.70)	(46,133.70)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**6,566.67**	**46,133.70**	**0.00**	**(46,133.70)**	**(46,133.70)**
*****Total Revenue**	**0.00**	**0.00**	**6,566.67**	**46,133.70**	**0.00**	**(46,133.70)**	**(46,133.70)**

Grant 13F022 - Effects of Passage - American Shad
Fund 13F022 - Effects of Passage - American Shad
Status: Active
FMGR: Berlinsky, David L
Type: Cooperative Agreement

PI: Berlinsky, David L
Sponsor: NH Department of Fish & Game
Sponsor ID:
CFDA #: 11.405
Resp Org: URMPJL
FRAGRNT Start/End Date: 03/10/2004 - 06/30/2005

Fund Information
Effective Date: 3/10/2004
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: UBZODB

Org UBZODB - Pl David Berlinsky

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	997.57	997.57	0.00	(997.57)	(997.57)
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHS	[NSH] Non-Status - Shift	0.00	0.00	0.00	1.80	0.00	(1.80)	(1.80)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	3,560.00	0.00	(3,560.00)	(3,560.00)
61SNSH	Student Labor	0.00	0.00	8,059.20	10,419.20	0.00	(10,419.20)	(10,419.20)
61SNZ0	Student Labor Unallocated(Bud Only)	20,336.00	20,336.00	0.00	0.00	0.00	20,336.00	20,336.00
***Total: 61 - Salaries and Wages**		**20,336.00**	**20,336.00**	**9,056.77**	**14,978.57**	**0.00**	**5,357.43**	**5,357.43**
65YF10	Full Fringe Benefit Distr Expe	1,708.00	1,708.00	0.00	0.00	0.00	1,708.00	1,708.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	85.95	385.14	0.00	(385.14)	(385.14)
***Total: 65 - Fringe Benefits**		**1,708.00**	**1,708.00**	**85.95**	**385.14**	**0.00**	**1,322.86**	**1,322.86**
710100	Out-of-State Travel	0.00	0.00	0.00	8.75	0.00	(8.75)	(8.75)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	333.85	0.00	(333.85)	(333.85)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**342.60**	**0.00**	**(342.60)**	**(342.60)**
7112	Research Supplies	10,064.00	10,064.00	0.00	0.00	0.00	10,064.00	10,064.00
711200	Research Supplies	0.00	0.00	3,998.86	8,093.03	0.00	(8,093.03)	(8,093.03)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	106.32	0.00	(106.32)	(106.32)
717200	Other Professional Services-General	0.00	0.00	0.00	8,040.00	0.00	(8,040.00)	(8,040.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	16.00	0.00	(16.00)	(16.00)
Subtotal: Non-Travel Support		**10,064.00**	**10,064.00**	**3,998.86**	**16,255.35**	**0.00**	**(6,191.35)**	**(6,191.35)**
***Total: 71 - Support**		**10,064.00**	**10,064.00**	**3,998.86**	**16,597.95**	**0.00**	**(6,533.95)**	**(6,533.95)**
****Total Direct Cost Expenditures**		**32,108.00**	**32,108.00**	**13,141.58**	**31,961.66**	**0.00**	**146.34**	**146.34**
760300	F&A Expenditures	8,348.00	8,348.00	3,416.80	8,310.06	0.00	37.94	37.94
***Total: 76 - F&A and Internal Allocations**		**8,348.00**	**8,348.00**	**3,416.80**	**8,310.06**	**0.00**	**37.94**	**37.94**
****Total Indirect Cost Expenditures**		**8,348.00**	**8,348.00**	**3,416.80**	**8,310.06**	**0.00**	**37.94**	**37.94**
*****Total Expenditures**		**40,456.00**	**40,456.00**	**16,558.38**	**40,271.72**	**0.00**	**184.28**	**184.28**
Revenue								
530100	NH State Programs	0.00	0.00	16,558.38	40,271.72	0.00	(40,271.72)	(40,271.72)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**16,558.38**	**40,271.72**	**0.00**	**(40,271.72)**	**(40,271.72)**
*****Total Revenue**		**0.00**	**0.00**	**16,558.38**	**40,271.72**	**0.00**	**(40,271.72)**	**(40,271.72)**

Grant 13F025 - Conservation Planning and Habitat
Fund 13F025 - Conservation Planning and Habitat

Status: Active
FMGR: Litvaitis, John A

Type: Cooperative Agreement

PI:	Litvaitis, John A		
Sponsor:	NH Department of Fish & Game		
Sponsor ID:	NONE	CFDA #:	15.634
Resp Org:	UBNRES		
FRAGRNT Start/End Date:	07/28/2004 - 09/30/2005		

Fund Information

Effective Date:	7/28/2004
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC20	20.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	SPONSOR
Idc Waiver	YES

Org UBNRJL - PI John Litvaitis

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	19,791.00	19,791.00	0.00	0.00	0.00	19,791.00	19,791.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	12,136.50	19,293.12	0.00	(19,293.12)	(19,293.12)
61SNSH	Student Labor	0.00	0.00	564.00	4,212.00	0.00	(4,212.00)	(4,212.00)
61SNZ0	Student Labor Unallocated(Bud Only)	15,360.00	15,360.00	0.00	0.00	0.00	15,360.00	15,360.00
***Total: 61 - Salaries and Wages**		**35,151.00**	**35,151.00**	**12,700.50**	**23,505.12**	**0.00**	**11,645.88**	**11,645.88**
65YF10	Full Fringe Benefit Distr Expe	2,988.00	2,988.00	0.00	0.00	0.00	2,988.00	2,988.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	1,045.83	1,646.99	0.00	(1,646.99)	(1,646.99)
***Total: 65 - Fringe Benefits**		**2,988.00**	**2,988.00**	**1,045.83**	**1,646.99**	**0.00**	**1,341.01**	**1,341.01**
710	Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
Subtotal: Travel		**500.00**	**500.00**	**0.00**	**0.00**	**0.00**	**500.00**	**500.00**
7112	Research Supplies	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
711200	Research Supplies	0.00	0.00	0.00	2,098.28	0.00	(2,098.28)	(2,098.28)
713015	Printing & Copying-Departmental	0.00	0.00	0.00	10.75	0.00	(10.75)	(10.75)
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	12.65	104.57	0.00	(104.57)	(104.57)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	180.00	0.00	(180.00)	(180.00)
Subtotal: Non-Travel Support		**2,500.00**	**2,500.00**	**12.65**	**2,893.60**	**0.00**	**(393.60)**	**(393.60)**
***Total: 71 - Support**		**3,000.00**	**3,000.00**	**12.65**	**2,893.60**	**0.00**	**106.40**	**106.40**
****Total Direct Cost Expenditures**		**41,139.00**	**41,139.00**	**13,758.98**	**28,045.71**	**0.00**	**13,093.29**	**13,093.29**
760300	F&A Expenditures	8,228.00	8,228.00	2,751.80	5,609.14	0.00	2,618.86	2,618.86
***Total: 76 - F&A and Internal Allocations**		**8,228.00**	**8,228.00**	**2,751.80**	**5,609.14**	**0.00**	**2,618.86**	**2,618.86**
****Total Indirect Cost Expenditures**		**8,228.00**	**8,228.00**	**2,751.80**	**5,609.14**	**0.00**	**2,618.86**	**2,618.86**
*****Total Expenditures**		**49,367.00**	**49,367.00**	**16,510.78**	**33,654.85**	**0.00**	**15,712.15**	**15,712.15**
Revenue								
530100	NH State Programs	0.00	0.00	16,510.78	33,654.85	0.00	(33,654.85)	(33,654.85)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**16,510.78**	**33,654.85**	**0.00**	**(33,654.85)**	**(33,654.85)**
*****Total Revenue**		**0.00**	**0.00**	**16,510.78**	**33,654.85**	**0.00**	**(33,654.85)**	**(33,654.85)**

Grant 13F025 - Conservation Planning and Habitat
Fund 13F026 - Conservation Planning and Habitat

Status: Active
FMGR: Babbitt, Kimberly J

Type: Cooperative Agreement

PI:	Litvaitis, John A		
Sponsor:	NH Department of Fish & Game		
Sponsor ID:	NONE	CFDA #:	15.634
Resp Org:	UBNRES		
FRAGRNT Start/End Date:	07/28/2004 - 09/30/2005		

Fund Information

Effective Date:	7/28/2004
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC20	20.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	SPONSOR
Idc Waiver	YES

Org UBNRKB - PI Kimberly Babbitt

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	18,903.00	18,903.00	0.00	0.00	0.00	18,903.00	18,903.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	8,485.11	8,485.11	0.00	(8,485.11)	(8,485.11)
613P90	Graduate Summer Appoint - Research	0.00	0.00	892.34	892.34	0.00	(892.34)	(892.34)
61SNZ0	Student Labor Unallocated(Bud Only)	800.00	800.00	0.00	0.00	0.00	800.00	800.00
***Total: 61 - Salaries and Wages**		**19,703.00**	**19,703.00**	**9,377.45**	**9,377.45**	**0.00**	**10,325.55**	**10,325.55**
65YF10	Full Fringe Benefit Distr Expe	1,675.00	1,675.00	0.00	0.00	0.00	1,675.00	1,675.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	808.07	808.07	0.00	(808.07)	(808.07)
***Total: 65 - Fringe Benefits**		**1,675.00**	**1,675.00**	**808.07**	**808.07**	**0.00**	**866.93**	**866.93**
710	Travel	100.00	100.00	0.00	0.00	0.00	100.00	100.00
Subtotal: Travel		**100.00**	**100.00**	**0.00**	**0.00**	**0.00**	**100.00**	**100.00**
7112	Research Supplies	300.00	300.00	0.00	0.00	0.00	300.00	300.00
Subtotal: Non-Travel Support		**300.00**	**300.00**	**0.00**	**0.00**	**0.00**	**300.00**	**300.00**
***Total: 71 - Support**		**400.00**	**400.00**	**0.00**	**0.00**	**0.00**	**400.00**	**400.00**
****Total Direct Cost Expenditures**		**21,778.00**	**21,778.00**	**10,185.52**	**10,185.52**	**0.00**	**11,592.48**	**11,592.48**
760300	F&A Expenditures	4,355.00	4,355.00	2,037.12	2,037.12	0.00	2,317.88	2,317.88
***Total: 76 - F&A and Internal Allocations**		**4,355.00**	**4,355.00**	**2,037.12**	**2,037.12**	**0.00**	**2,317.88**	**2,317.88**
****Total Indirect Cost Expenditures**		**4,355.00**	**4,355.00**	**2,037.12**	**2,037.12**	**0.00**	**2,317.88**	**2,317.88**
*****Total Expenditures**		**26,133.00**	**26,133.00**	**12,222.64**	**12,222.64**	**0.00**	**13,910.36**	**13,910.36**
Revenue								
530100	NH State Programs	0.00	0.00	12,222.64	12,222.64	0.00	(12,222.64)	(12,222.64)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**12,222.64**	**12,222.64**	**0.00**	**(12,222.64)**	**(12,222.64)**
*****Total Revenue**		**0.00**	**0.00**	**12,222.64**	**12,222.64**	**0.00**	**(12,222.64)**	**(12,222.64)**

Grant 13F025 - Conservation Planning and Habitat
Fund 13F027 - Conservation Planning and Habitat

Status: Active
FMGR: Taylor, James Thomas

Type: Cooperative Agreement

PI:	Litvaitis, John A		
Sponsor:	NH Department of Fish & Game		
Sponsor ID:	NONE	CFDA #:	15.634
Resp Org:	UBNRES		
FRAGRNT Start/End Date:	07/28/2004 - 09/30/2005		

Fund Information

Effective Date:	7/27/2004
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC20	20.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	SPONSOR
Idc Waiver	YES

Org UBZOJT - PI James Taylor

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	17,043.00	17,043.00	0.00	0.00	0.00	17,043.00	17,043.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	3,505.61	3,505.61	0.00	(3,505.61)	(3,505.61)
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	43.75	0.00	(43.75)	(43.75)
61CPHS	[NSH] Non-Status - Shift	0.00	0.00	0.00	10.51	0.00	(10.51)	(10.51)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	837.50	8,200.00	0.00	(8,200.00)	(8,200.00)
61SNZ0	Student Labor Unallocated(Bud Only)	11,500.00	11,500.00	0.00	0.00	0.00	11,500.00	11,500.00
***Total: 61 - Salaries and Wages**		**28,543.00**	**28,543.00**	**4,343.11**	**11,759.87**	**0.00**	**16,783.13**	**16,783.13**
65YF10	Full Fringe Benefit Distr Expe	2,426.00	2,426.00	0.00	0.00	0.00	2,426.00	2,426.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	391.99	1,015.00	0.00	(1,015.00)	(1,015.00)
***Total: 65 - Fringe Benefits**		**2,426.00**	**2,426.00**	**391.99**	**1,015.00**	**0.00**	**1,411.00**	**1,411.00**
7112	Research Supplies	500.00	500.00	0.00	0.00	0.00	500.00	500.00
711200	Research Supplies	0.00	0.00	0.00	134.20	0.00	(134.20)	(134.20)
Subtotal: Non-Travel Support		**500.00**	**500.00**	**0.00**	**134.20**	**0.00**	**365.80**	**365.80**
***Total: 71 - Support**		**500.00**	**500.00**	**0.00**	**134.20**	**0.00**	**365.80**	**365.80**
****Total Direct Cost Expenditures**		**31,469.00**	**31,469.00**	**4,735.10**	**12,909.07**	**0.00**	**18,559.93**	**18,559.93**
760300	F&A Expenditures	6,294.00	6,294.00	947.02	2,581.80	0.00	3,712.20	3,712.20
***Total: 76 - F&A and Internal Allocations**		**6,294.00**	**6,294.00**	**947.02**	**2,581.80**	**0.00**	**3,712.20**	**3,712.20**
****Total Indirect Cost Expenditures**		**6,294.00**	**6,294.00**	**947.02**	**2,581.80**	**0.00**	**3,712.20**	**3,712.20**
*****Total Expenditures**		**37,763.00**	**37,763.00**	**5,682.12**	**15,490.87**	**0.00**	**22,272.13**	**22,272.13**
Revenue								
530100	NH State Programs	0.00	0.00	5,682.12	15,490.87	0.00	(15,490.87)	(15,490.87)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**5,682.12**	**15,490.87**	**0.00**	**(15,490.87)**	**(15,490.87)**
*****Total Revenue**		**0.00**	**0.00**	**5,682.12**	**15,490.87**	**0.00**	**(15,490.87)**	**(15,490.87)**

Grant 13F025 - Conservation Planning and Habitat
Fund 15C397 - Conservation Planning and Habitat

Status: Active
FMGR: Litvaitis, John A

Type: Cooperative Agreement

PI:	Litvaitis, John A		
Sponsor:	NH Department of Fish & Game		
Sponsor ID:	NONE	CFDA #:	15.634
Resp Org:	UBNRES		
FRAGRNT Start/End Date:	07/28/2004 - 09/30/2005		

Fund Information

Effective Date:	7/28/2004
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	14ZCLR	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	SPONSOR
Idc Waiver	YES

Org UBNRJL - PI John Litvaitis

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	6,441.88	0.00	(6,441.88)	(6,441.88)
611NZ0	Faculty Unallocated Budget(BudOnly)	6,442.00	6,442.00	0.00	0.00	0.00	6,442.00	6,442.00
***Total: 61 - Salaries and Wages**		**6,442.00**	**6,442.00**	**0.00**	**6,441.88**	**0.00**	**0.12**	**0.12**
65YF10	Full Fringe Benefit Distr Expe	2,609.00	2,609.00	0.00	2,576.75	0.00	32.25	32.25
***Total: 65 - Fringe Benefits**		**2,609.00**	**2,609.00**	**0.00**	**2,576.75**	**0.00**	**32.25**	**32.25**
****Total Direct Cost Expenditures**		**9,051.00**	**9,051.00**	**0.00**	**9,018.63**	**0.00**	**32.37**	**32.37**
760300	F&A Expenditures	4,163.00	4,163.00	0.00	4,148.58	0.00	14.42	14.42
***Total: 76 - F&A and Internal Allocations**		**4,163.00**	**4,163.00**	**0.00**	**4,148.58**	**0.00**	**14.42**	**14.42**
****Total Indirect Cost Expenditures**		**4,163.00**	**4,163.00**	**0.00**	**4,148.58**	**0.00**	**14.42**	**14.42**
*****Total Expenditures**		**13,214.00**	**13,214.00**	**0.00**	**13,167.21**	**0.00**	**46.79**	**46.79**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	13,167.38	0.00	(13,167.38)	(13,167.38)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**13,167.38**	**0.00**	**(13,167.38)**	**(13,167.38)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**13,167.38**	**0.00**	**(13,167.38)**	**(13,167.38)**

Grant 13G055 - Adaptive Mgt for Marsh Restoration
Status: Active
Type: Contract
Fund 13G055 - Adaptive Mgt for Marsh Restoration
FMGR: Burdick, David M

PI:	Burdick, David M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin: NONE
Sponsor:	NH Governor, Office of Energy and Planning		Effective Date:	12/4/2003	IDC Basis Code:	MTDC		Approved For Preaward: NO
Sponsor ID:	07/16/03	CFDA #: 11.419	Term Date:		IDC Rate Code:	IDC26	26.00 %	Budget Controls: STDBUD
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:	UBNRDB		Equipment Vesting: USNH
FRAGRNT Start/End Date:	07/16/2003 - 09/30/2005		Rev Account:	530100				Idc Waiver: NO

Org UBNRDB - PI David Burdick

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	32,072.44	0.00	(32,072.44)	(32,072.44)
611NZ0	Faculty Unallocated Budget(BudOnly)	59,146.00	59,146.00	0.00	0.00	0.00	59,146.00	59,146.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	19,425.23	0.00	(19,425.23)	(19,425.23)
613NZ0	Grad Unallocated Budget (Bud Only)	47,645.00	47,645.00	0.00	0.00	0.00	47,645.00	47,645.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	4,640.03	11,040.06	0.00	(11,040.06)	(11,040.06)
615F10	PAT	0.00	0.00	2,544.43	6,712.03	0.00	(6,712.03)	(6,712.03)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	450.00	0.00	(450.00)	(450.00)
61SNSH	Student Labor	0.00	0.00	0.00	5,382.83	0.00	(5,382.83)	(5,382.83)
61SNWS	College Work Study	0.00	0.00	0.00	32.75	0.00	(32.75)	(32.75)
61SNZ0	Student Labor Unallocated(Bud Only)	7,680.00	7,680.00	0.00	0.00	0.00	7,680.00	7,680.00
***Total: 61 - Salaries and Wages**		**114,471.00**	**114,471.00**	**7,184.46**	**75,115.34**	**0.00**	**39,355.66**	**39,355.66**
65YF10	Full Fringe Benefit Distr Expe	25,901.00	25,901.00	1,044.63	15,648.19	0.00	10,252.81	10,252.81
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	399.84	975.25	0.00	(975.25)	(975.25)
***Total: 65 - Fringe Benefits**		**25,901.00**	**25,901.00**	**1,444.47**	**16,623.44**	**0.00**	**9,277.56**	**9,277.56**
710	Travel	6,800.00	6,800.00	0.00	0.00	0.00	6,800.00	6,800.00
710100	Out-of-State Travel	0.00	0.00	0.00	809.65	0.00	(809.65)	(809.65)
710400	Student or Non-Emp Travel	0.00	0.00	69.00	293.64	0.00	(293.64)	(293.64)
Subtotal: Travel		**6,800.00**	**6,800.00**	**69.00**	**1,103.29**	**0.00**	**5,696.71**	**5,696.71**
7112	Research Supplies	6,853.00	6,853.00	0.00	0.00	0.00	6,853.00	6,853.00
711200	Research Supplies	0.00	0.00	1.00	3,720.12	0.00	(3,720.12)	(3,720.12)
713000	Printing & Copying-General	0.00	0.00	0.00	29.70	0.00	(29.70)	(29.70)
713005	Printing & Copying-Campus	0.00	0.00	0.00	0.45	0.00	(0.45)	(0.45)
714030	Postage-Express Mail	0.00	0.00	0.00	56.83	0.00	(56.83)	(56.83)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	55.44	0.00	(55.44)	(55.44)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	1,250.00	1,250.00	0.00	0.00	0.00	1,250.00	1,250.00
Subtotal: Non-Travel Support		**8,103.00**	**8,103.00**	**1.00**	**3,862.54**	**0.00**	**4,240.46**	**4,240.46**
***Total: 71 - Support**		**14,903.00**	**14,903.00**	**70.00**	**4,965.83**	**0.00**	**9,937.17**	**9,937.17**
721100	Assistantships	17,331.00	17,331.00	0.00	0.00	0.00	17,331.00	17,331.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	8,025.80	0.00	(8,025.80)	(8,025.80)
***Total: 72 - Student and/or Participant Support**		**17,331.00**	**17,331.00**	**0.00**	**8,025.80**	**0.00**	**9,305.20**	**9,305.20**
730001	Subcontracts 01	14,700.00	14,700.00	0.00	0.00	0.00	14,700.00	14,700.00
730002	Subcontracts 02	0.00	0.00	0.00	4,900.00	0.00	(4,900.00)	(4,900.00)
***Total: 73 - Subcontracts**		**14,700.00**	**14,700.00**	**0.00**	**4,900.00**	**0.00**	**9,800.00**	**9,800.00**

Grant 13G055 - Adaptive Mgt for Marsh Restoration
Status: Active
Type: Contract
Fund 13G055 - Adaptive Mgt for Marsh Restoration
FMGR: Burdick, David M

PI:	Burdick, David M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	NH Governor, Office of Energy and Planning		Effective Date:	12/4/2003	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	07/16/03	CFDA #: 11.419	Term Date:		IDC Rate Code:	IDC26	26.00 %	Budget Controls	STDBUD
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:	UBNRDB		Equipment Vesting	USNH
FRAGRNT Start/End Date:	07/16/2003 - 09/30/2005		Rev Account:	530100				Idc Waiver	NO

Org UBNRDB - PI David Burdick

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
****Total Direct Cost Expenditures**		**187,306.00**	**187,306.00**	**8,698.93**	**109,630.41**	**0.00**	**77,675.59**	**77,675.59**
760300	F&A Expenditures	44,194.00	44,194.00	2,261.70	26,417.20	0.00	17,776.80	17,776.80
***Total: 76 - F&A and Internal Allocations**		**44,194.00**	**44,194.00**	**2,261.70**	**26,417.20**	**0.00**	**17,776.80**	**17,776.80**
****Total Indirect Cost Expenditures**		**44,194.00**	**44,194.00**	**2,261.70**	**26,417.20**	**0.00**	**17,776.80**	**17,776.80**
*****Total Expenditures**		**231,500.00**	**231,500.00**	**10,960.63**	**136,047.61**	**0.00**	**95,452.39**	**95,452.39**
Revenue								
530100	NH State Programs	0.00	0.00	10,960.63	136,047.61	0.00	(136,047.61)	(136,047.61)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**10,960.63**	**136,047.61**	**0.00**	**(136,047.61)**	**(136,047.61)**
*****Total Revenue**		**0.00**	**0.00**	**10,960.63**	**136,047.61**	**0.00**	**(136,047.61)**	**(136,047.61)**

Grant 13G063 - Oyster Reef Structure Experiment
Fund 13G063 - Oyster Reefe Structure Experiment
Status: Active
FMGR: Grizzle, Raymond Edward
Type: Cooperative Agreement

PI: Grizzle, Raymond Edward
Sponsor: NH Governor, Office of Energy and Planning
Sponsor ID: CE#857845 CFDA #: 66.456
Resp Org: URMPJL
FRAGRNT Start/End Date: 03/10/2004 - 12/31/2005

Fund Information
Effective Date: 3/10/2004
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC35 35.00 %
IDC Dist To Code: UBZORG

Org UBZORG - PI Raymond Grizzle

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	23,797.93	0.00	(23,797.93)	(23,797.93)
611NZ0	Faculty Unallocated Budget(BudOnly)	37,140.00	37,140.00	0.00	0.00	0.00	37,140.00	37,140.00
615F10	PAT	0.00	0.00	0.00	3,109.96	0.00	(3,109.96)	(3,109.96)
617NZ0	Op Staff Unallocated Bud(BudOnly)	9,130.00	9,130.00	0.00	0.00	0.00	9,130.00	9,130.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	60.50	60.50	0.00	(60.50)	(60.50)
61SNSH	Student Labor	0.00	0.00	1,170.00	3,172.00	0.00	(3,172.00)	(3,172.00)
61SNWS	College Work Study	0.00	0.00	0.00	214.18	0.00	(214.18)	(214.18)
61SNZ0	Student Labor Unallocated(Bud Only)	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
***Total: 61 - Salaries and Wages**		**47,470.00**	**47,470.00**	**1,230.50**	**30,354.57**	**0.00**	**17,115.43**	**17,115.43**
65YF10	Full Fringe Benefit Distr Expe	17,402.00	17,402.00	0.00	10,763.18	0.00	6,638.82	6,638.82
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	5.35	5.35	0.00	(5.35)	(5.35)
***Total: 65 - Fringe Benefits**		**17,402.00**	**17,402.00**	**5.35**	**10,768.53**	**0.00**	**6,633.47**	**6,633.47**
710	Travel	400.00	400.00	0.00	0.00	0.00	400.00	400.00
710100	Out-of-State Travel	0.00	0.00	0.00	28.08	0.00	(28.08)	(28.08)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	13.51	0.00	(13.51)	(13.51)
Subtotal: Travel		**400.00**	**400.00**	**0.00**	**41.59**	**0.00**	**358.41**	**358.41**
7112	Research Supplies	10,500.00	10,500.00	0.00	0.00	0.00	10,500.00	10,500.00
711200	Research Supplies	0.00	0.00	1,294.27	6,684.04	0.00	(6,684.04)	(6,684.04)
713000	Printing & Copying-General	0.00	0.00	2.05	11.15	0.00	(11.15)	(11.15)
713005	Printing & Copying-Campus	0.00	0.00	0.00	18.25	0.00	(18.25)	(18.25)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	14.88	0.00	(14.88)	(14.88)
714025	Postage-Direct Mail	0.00	0.00	0.00	4.42	0.00	(4.42)	(4.42)
716125	Rentals-Vehicles incl Marine	0.00	0.00	35.04	363.52	0.00	(363.52)	(363.52)
717200	Other Professional Services-General	0.00	0.00	0.00	10,812.38	0.00	(10,812.38)	(10,812.38)
Subtotal: Non-Travel Support		**10,500.00**	**10,500.00**	**1,331.36**	**17,908.64**	**0.00**	**(7,408.64)**	**(7,408.64)**
***Total: 71 - Support**		**10,900.00**	**10,900.00**	**1,331.36**	**17,950.23**	**0.00**	**(7,050.23)**	**(7,050.23)**
730001	Subcontracts 01	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
***Total: 73 - Subcontracts**		**10,000.00**	**10,000.00**	**0.00**	**0.00**	**0.00**	**10,000.00**	**10,000.00**
740436	Construct-Permits and Fees	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**0.00**	**0.00**	**100.00**	**0.00**	**(100.00)**	**(100.00)**
****Total Direct Cost Expenditures**		**85,772.00**	**85,772.00**	**2,567.21**	**59,173.33**	**0.00**	**26,598.67**	**26,598.67**
760300	F&A Expenditures	30,020.00	30,020.00	898.52	20,675.64	0.00	9,344.36	9,344.36

Grant 13G063 - Oyster Reef Structure Experiment
Fund 13G063 - Oyster Reefe Structure Experiment

Status: Active
FMGR: Grizzle, Raymond Edward

Type: Cooperative Agreement

PI: Grizzle, Raymond Edward
Sponsor: NH Governor, Office of Energy and Planning
Sponsor ID: CE#857845 CFDA #: 66.456
Resp Org: URMPJL
FRAGRNT Start/End Date: 03/10/2004 - 12/31/2005

Fund Information
Effective Date: 3/10/2004
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC35 35.00 %
IDC Dist To Code: UBZORG

Org UBZORG - PI Raymond Grizzle

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
***Total: 76 - F&A and Internal Allocations**	**30,020.00**	**30,020.00**	**898.52**	**20,675.64**	**0.00**	**9,344.36**	**9,344.36**
****Total Indirect Cost Expenditures**	**30,020.00**	**30,020.00**	**898.52**	**20,675.64**	**0.00**	**9,344.36**	**9,344.36**
*****Total Expenditures**	**115,792.00**	**115,792.00**	**3,465.73**	**79,848.97**	**0.00**	**35,943.03**	**35,943.03**
Revenue							
530100 NH State Programs	0.00	0.00	3,465.73	79,848.97	0.00	(79,848.97)	(79,848.97)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**3,465.73**	**79,848.97**	**0.00**	**(79,848.97)**	**(79,848.97)**
*****Total Revenue**	**0.00**	**0.00**	**3,465.73**	**79,848.97**	**0.00**	**(79,848.97)**	**(79,848.97)**

Grant 13G063 - Oyster Reef Structure Experiment
Fund 15C376 - C/S Oyster Reef Structure Exp

Status: Active
FMGR: Grizzle, Raymond Edward

Type: Cooperative Agreement

PI: Grizzle, Raymond Edward
Sponsor: NH Governor, Office of Energy and Planning
Sponsor ID: CE#857845 CFDA #: 66.456
Resp Org: URMPJL
FRAGRNT Start/End Date: 03/10/2004 - 12/31/2005

Fund Information
Effective Date: 4/5/2004
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: 14ZCLR

Org UBZORG - PI Raymond Grizzle

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	22,520.00	22,520.00	0.00	0.00	0.00	22,520.00	22,520.00
613NZ0	Grad Unallocated Budget (Bud Only)	13,060.00	13,060.00	0.00	0.00	0.00	13,060.00	13,060.00
615F10	PAT	0.00	0.00	4,074.67	4,074.67	0.00	(4,074.67)	(4,074.67)
617F10	Operating Staff	0.00	0.00	1,594.98	1,594.98	0.00	(1,594.98)	(1,594.98)
617NZ0	Op Staff Unallocated Bud(BudOnly)	13,746.00	13,746.00	0.00	0.00	0.00	13,746.00	13,746.00
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**49,326.00**	**49,326.00**	**5,669.65**	**5,669.65**	**0.00**	**43,656.35**	**43,656.35**
65YF10	Full Fringe Benefit Distr Expe	14,688.00	14,688.00	2,267.94	2,267.94	0.00	12,420.06	12,420.06
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**14,688.00**	**14,688.00**	**2,267.94**	**2,267.94**	**0.00**	**12,420.06**	**12,420.06**
7112	Research Supplies	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
Subtotal: Non-Travel Support		**3,000.00**	**3,000.00**	**0.00**	**0.00**	**0.00**	**3,000.00**	**3,000.00**
***Total: 71 - Support**		**3,000.00**	**3,000.00**	**0.00**	**0.00**	**0.00**	**3,000.00**	**3,000.00**
721100	Assistantships	8,590.00	8,590.00	0.00	0.00	0.00	8,590.00	8,590.00
***Total: 72 - Student and/or Participant Support**		**8,590.00**	**8,590.00**	**0.00**	**0.00**	**0.00**	**8,590.00**	**8,590.00**
****Total Direct Cost Expenditures**		**75,604.00**	**75,604.00**	**7,937.59**	**7,937.59**	**0.00**	**67,666.41**	**67,666.41**
760300	F&A Expenditures	30,826.00	30,826.00	3,651.13	3,651.13	0.00	27,174.87	27,174.87
***Total: 76 - F&A and Internal Allocations**		**30,826.00**	**30,826.00**	**3,651.13**	**3,651.13**	**0.00**	**27,174.87**	**27,174.87**
****Total Indirect Cost Expenditures**		**30,826.00**	**30,826.00**	**3,651.13**	**3,651.13**	**0.00**	**27,174.87**	**27,174.87**
*****Total Expenditures**		**106,430.00**	**106,430.00**	**11,588.72**	**11,588.72**	**0.00**	**94,841.28**	**94,841.28**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	12,925.96	12,925.96	0.00	(12,925.96)	(12,925.96)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**12,925.96**	**12,925.96**	**0.00**	**(12,925.96)**	**(12,925.96)**
*****Total Revenue**		**0.00**	**0.00**	**12,925.96**	**12,925.96**	**0.00**	**(12,925.96)**	**(12,925.96)**

Grant 13V004 - Coastal 2000 Estuarine Survey | Status: Active | Type: Contract
Fund 13V004 - Coastal 2000 Estuarine Survey | FMGR: Jones, Stephen H

PI:	Jones, Stephen H		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	NH Department of Environmental Services		Effective Date:	12/4/2003	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 66.500	Term Date:		IDC Rate Code:	UOTHON	31.00 %	Idc Waiver	NO
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:	UBNRSJ			
FRAGRNT Start/End Date:	06/15/2000 - 12/31/2004		Rev Account:	530100					

Org UBNRSJ - PI Stephen Jones

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	13,500.00	0.00	(13,500.00)	(13,500.00)
611NZ0	Faculty Unallocated Budget(BudOnly)	13,500.00	13,500.00	0.00	0.00	0.00	13,500.00	13,500.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	10,418.19	0.00	(10,418.19)	(10,418.19)
61SNSH	Student Labor	0.00	0.00	0.00	11,013.86	0.00	(11,013.86)	(11,013.86)
61SNZ0	Student Labor Unallocated(Bud Only)	16,910.00	16,910.00	0.00	0.00	0.00	16,910.00	16,910.00
***Total: 61 - Salaries and Wages**		**30,410.00**	**30,410.00**	**0.00**	**34,932.05**	**0.00**	**(4,522.05)**	**(4,522.05)**
65YF10	Full Fringe Benefit Distr Expe	5,929.00	5,929.00	0.00	5,123.93	0.00	805.07	805.07
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	611.20	0.00	(611.20)	(611.20)
***Total: 65 - Fringe Benefits**		**5,929.00**	**5,929.00**	**0.00**	**5,735.13**	**0.00**	**193.87**	**193.87**
7100	In-State Travel	0.00	0.00	0.00	193.22	0.00	(193.22)	(193.22)
7101	Out of State Travel	0.00	0.00	0.00	924.42	0.00	(924.42)	(924.42)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	121.80	0.00	(121.80)	(121.80)
710Z	Travel-Other	960.00	960.00	0.00	0.00	0.00	960.00	960.00
Subtotal: Travel		**960.00**	**960.00**	**0.00**	**1,239.44**	**0.00**	**(279.44)**	**(279.44)**
7112	Research Supplies	0.00	0.00	0.00	6,551.44	0.00	(6,551.44)	(6,551.44)
711200	Research Supplies	0.00	0.00	0.00	195.21	0.00	(195.21)	(195.21)
7130	Printing and Copying	0.00	0.00	0.00	83.00	0.00	(83.00)	(83.00)
7140	Postage	0.00	0.00	0.00	1,006.25	0.00	(1,006.25)	(1,006.25)
714000	Postage-General	0.00	0.00	0.00	689.36	0.00	(689.36)	(689.36)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	(689.36)	0.00	689.36	689.36
716000	Maintenance & Repairs-General	0.00	0.00	0.00	65.00	0.00	(65.00)	(65.00)
7161	Rentals-Leases	0.00	0.00	0.00	1,360.00	0.00	(1,360.00)	(1,360.00)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	11.48	0.00	(11.48)	(11.48)
71CZ	Other Expenses-Deductions	13,880.00	13,880.00	0.00	0.00	0.00	13,880.00	13,880.00
Subtotal: Non-Travel Support		**13,880.00**	**13,880.00**	**0.00**	**9,272.38**	**0.00**	**4,607.62**	**4,607.62**
***Total: 71 - Support**		**14,840.00**	**14,840.00**	**0.00**	**10,511.82**	**0.00**	**4,328.18**	**4,328.18**
7400	Capitalizable Equipment	15,700.00	15,700.00	0.00	15,700.00	0.00	0.00	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**15,700.00**	**15,700.00**	**0.00**	**15,700.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**66,879.00**	**66,879.00**	**0.00**	**66,879.00**	**0.00**	**(0.00)**	**(0.00)**
7603	F&A Expenditures	16,121.00	16,121.00	0.00	12,784.63	0.00	3,336.37	3,336.37
760300	F&A Expenditures	0.00	0.00	0.00	3,096.21	0.00	(3,096.21)	(3,096.21)
***Total: 76 - F&A and Internal Allocations**		**16,121.00**	**16,121.00**	**0.00**	**15,880.84**	**0.00**	**240.16**	**240.16**

University System of New Hampshire
Grant Summary Report as of Fiscal Year: 2005 Fiscal Period: 12
For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant 13V004 - Coastal 2000 Estuarine Survey | Status: Active | Type: Contract
Fund 13V004 - Coastal 2000 Estuarine Survey | FMGR: Jones, Stephen H

PI:	Jones, Stephen H		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	NH Department of Environmental Services		Effective Date:	12/4/2003	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 66.500	Term Date:		IDC Rate Code:	UOTHON	31.00 %	Idc Waiver	NO
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:	UBNRSJ			
FRAGRNT Start/End Date:	06/15/2000 - 12/31/2004		Rev Account:	530100					

Org UBNRSJ - PI Stephen Jones

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
****Total Indirect Cost Expenditures**		**16,121.00**	**16,121.00**	**0.00**	**15,880.84**	**0.00**	**240.16**	**240.16**
*****Total Expenditures**		**83,000.00**	**83,000.00**	**0.00**	**82,759.84**	**0.00**	**240.16**	**240.16**
Revenue								
5301	State Programs	83,000.00	83,000.00	0.00	79,002.04	0.00	3,997.96	3,997.96
530100	NH State Programs	0.00	0.00	0.00	3,757.80	0.00	(3,757.80)	(3,757.80)
***Total: 53 - Sponsored Programs**		**83,000.00**	**83,000.00**	**0.00**	**82,759.84**	**0.00**	**240.16**	**240.16**
*****Total Revenue**		**83,000.00**	**83,000.00**	**0.00**	**82,759.84**	**0.00**	**240.16**	**240.16**

Grant 13V004 - Coastal 2000 Estuarine Survey | Status: Active | Type: Contract
Fund 13V025 - COASTAL 2000 ESTUARINE SURVEY | FMGR: Jones, Stephen H

PI:	Jones, Stephen H		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	NH Department of Environmental Services		Effective Date:	2/25/2004	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 66.500	Term Date:		IDC Rate Code:	UOTHON	31.00 %	Idc Waiver	NO
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:	UBNRSJ			
FRAGRNT Start/End Date:	06/15/2000 - 12/31/2004		Rev Account:	530100					

Org UBNRSJ - PI Stephen Jones

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61	Salaries and Wages	0.00	39,802.00	0.00	0.00	0.00	0.00	39,802.00
611F60	Faculty NTT Research	0.00	0.00	0.00	3,620.90	0.00	(3,620.90)	(3,620.90)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	39,237.52	0.00	(39,237.52)	(39,237.52)
61SNSH	Student Labor	0.00	0.00	0.00	2,079.00	0.00	(2,079.00)	(2,079.00)
***Total: 61 - Salaries and Wages**		**0.00**	**39,802.00**	**0.00**	**44,937.42**	**0.00**	**(44,937.42)**	**(5,135.42)**
65	Fringe Benefits	0.00	8,612.00	0.00	0.00	0.00	0.00	8,612.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	1,339.73	0.00	(1,339.73)	(1,339.73)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	3,243.89	0.00	(3,243.89)	(3,243.89)
***Total: 65 - Fringe Benefits**		**0.00**	**8,612.00**	**0.00**	**4,583.62**	**0.00**	**(4,583.62)**	**4,028.38**
710000	In-State Travel	0.00	0.00	0.00	354.87	0.00	(354.87)	(354.87)
710100	Out-of-State Travel	0.00	0.00	0.00	696.99	0.00	(696.99)	(696.99)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**1,051.86**	**0.00**	**(1,051.86)**	**(1,051.86)**
71	Support	0.00	13,050.00	0.00	0.00	0.00	0.00	13,050.00
711200	Research Supplies	0.00	0.00	0.00	5,279.38	0.00	(5,279.38)	(5,279.38)
713000	Printing & Copying-General	0.00	0.00	0.00	122.00	0.00	(122.00)	(122.00)
713015	Printing & Copying-Departmental	0.00	0.00	0.00	15.35	0.00	(15.35)	(15.35)
714000	Postage-General	0.00	0.00	0.00	761.68	0.00	(761.68)	(761.68)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	711.54	0.00	(711.54)	(711.54)
714030	Postage-Express Mail	0.00	0.00	0.00	668.86	0.00	(668.86)	(668.86)
716100	Rentals & Leases-General	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	3,254.14	0.00	(3,254.14)	(3,254.14)
717200	Other Professional Services-General	0.00	0.00	0.00	589.66	0.00	(589.66)	(589.66)
Subtotal: Non-Travel Support		**0.00**	**13,050.00**	**0.00**	**12,902.61**	**0.00**	**(12,902.61)**	**147.39**
***Total: 71 - Support**		**0.00**	**13,050.00**	**0.00**	**13,954.47**	**0.00**	**(13,954.47)**	**(904.47)**
74	Capitalizable Plant and Equipment	0.00	28,000.00	0.00	0.00	0.00	0.00	28,000.00
740000	Cap Equipment	0.00	0.00	0.00	25,912.00	0.00	(25,912.00)	(25,912.00)
740100	Equipment Lease-Purchase	0.00	0.00	0.00	768.90	0.00	(768.90)	(768.90)
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**28,000.00**	**0.00**	**26,680.90**	**0.00**	**(26,680.90)**	**1,319.10**
****Total Direct Cost Expenditures**		**0.00**	**89,464.00**	**0.00**	**90,156.41**	**0.00**	**(90,156.41)**	**(692.41)**
76	F&A and Internal Allocations	0.00	19,361.00	0.00	0.00	0.00	0.00	19,361.00
760300	F&A Expenditures	0.00	0.00	0.00	18,668.59	0.00	(18,668.59)	(18,668.59)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**19,361.00**	**0.00**	**18,668.59**	**0.00**	**(18,668.59)**	**692.41**

Grant 13V004 - Coastal 2000 Estuarine Survey
Fund 13V025 - COASTAL 2000 ESTUARINE SURVEY

Status: Active
FMGR: Jones, Stephen H

Type: Contract

PI:	Jones, Stephen H		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	NH Department of Environmental Services		Effective Date:	2/25/2004	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 66.500	Term Date:		IDC Rate Code:	UOTHON	31.00 %	Idc Waiver	NO
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:	UBNRSJ			
FRAGRNT Start/End Date:	06/15/2000 - 12/31/2004		Rev Account:	530100					

Org UBNRSJ - PI Stephen Jones

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
****Total Indirect Cost Expenditures**	**0.00**	**19,361.00**	**0.00**	**18,668.59**	**0.00**	**(18,668.59)**	**692.41**
*****Total Expenditures**	**0.00**	**108,825.00**	**0.00**	**108,825.00**	**0.00**	**(108,825.00)**	**0.00**
Revenue							
530100 NH State Programs	0.00	0.00	0.00	108,825.00	0.00	(108,825.00)	(108,825.00)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**108,825.00**	**0.00**	**(108,825.00)**	**(108,825.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**108,825.00**	**0.00**	**(108,825.00)**	**(108,825.00)**

Grant 13V030 - Waste Water Treatment Discharge
Status: Active
Type: Contract
Fund 13V030 - Waste Water Treatment Discharge
FMGR: Bolster, Carl H.

PI: Bolster, Carl H.
Sponsor: NH Department of Environmental Services
Sponsor ID: CFDA #: 66.708
Resp Org: UBNRES
FRAGRNT Start/End Date: 03/25/2002 - 12/31/2003

Fund Information
Effective Date: 12/4/2003
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00 %
IDC Dist To Code: UBNRCB

Org UBNRCB - PI Carl Bolster

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	11,699.00	0.00	0.00	0.00	0.00	11,699.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	2,500.02	0.00	(2,500.02)	(2,500.02)
61CPHS	[NSH] Non-Status - Shift	0.00	0.00	0.00	2.00	0.00	(2.00)	(2.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	1,913.00	0.00	(1,913.00)	(1,913.00)
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	2,861.00	0.00	0.00	0.00	0.00	2,861.00
***Total: 61 - Salaries and Wages**		**0.00**	**17,560.00**	**0.00**	**4,415.02**	**0.00**	**(4,415.02)**	**13,144.98**
65YF10	Full Fringe Benefit Distr Expe	0.00	2,414.00	0.00	0.00	0.00	0.00	2,414.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	370.87	0.00	(370.87)	(370.87)
***Total: 65 - Fringe Benefits**		**0.00**	**2,414.00**	**0.00**	**370.87**	**0.00**	**(370.87)**	**2,043.13**
710000	In-State Travel	0.00	500.00	0.00	213.50	0.00	(213.50)	286.50
710400	Student or Non-Emp Travel	0.00	0.00	0.00	44.50	0.00	(44.50)	(44.50)
Subtotal: Travel		**0.00**	**500.00**	**0.00**	**258.00**	**0.00**	**(258.00)**	**242.00**
711100	Supplies-General	0.00	0.00	0.00	1,988.00	0.00	(1,988.00)	(1,988.00)
7112	Research Supplies	0.00	4,462.00	0.00	0.00	0.00	0.00	4,462.00
711200	Research Supplies	0.00	0.00	0.00	2,912.29	0.00	(2,912.29)	(2,912.29)
713000	Printing & Copying-General	0.00	0.00	0.00	7.75	0.00	(7.75)	(7.75)
713015	Printing & Copying-Departmental	0.00	0.00	0.00	18.85	0.00	(18.85)	(18.85)
717200	Other Professional Services-General	0.00	0.00	0.00	1,262.00	0.00	(1,262.00)	(1,262.00)
Subtotal: Non-Travel Support		**0.00**	**4,462.00**	**0.00**	**6,188.89**	**0.00**	**(6,188.89)**	**(1,726.89)**
***Total: 71 - Support**		**0.00**	**4,962.00**	**0.00**	**6,446.89**	**0.00**	**(6,446.89)**	**(1,484.89)**
****Total Direct Cost Expenditures**		**0.00**	**24,936.00**	**0.00**	**11,232.78**	**0.00**	**(11,232.78)**	**13,703.22**
760300	F&A Expenditures	0.00	7,730.00	0.00	3,482.15	0.00	(3,482.15)	4,247.85
***Total: 76 - F&A and Internal Allocations**		**0.00**	**7,730.00**	**0.00**	**3,482.15**	**0.00**	**(3,482.15)**	**4,247.85**
****Total Indirect Cost Expenditures**		**0.00**	**7,730.00**	**0.00**	**3,482.15**	**0.00**	**(3,482.15)**	**4,247.85**
*****Total Expenditures**		**0.00**	**32,666.00**	**0.00**	**14,714.93**	**0.00**	**(14,714.93)**	**17,951.07**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	14,714.93	0.00	(14,714.93)	(14,714.93)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**14,714.93**	**0.00**	**(14,714.93)**	**(14,714.93)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**14,714.93**	**0.00**	**(14,714.93)**	**(14,714.93)**

Grant 13V030 - Waste Water Treatment Discharge
Status: Active
Type: Contract
Fund 13V030 - Waste Water Treatment Discharge
FMGR: Bolster, Carl H.

PI:	Bolster, Carl H.		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	NH Department of Environmental Services		Effective Date:	12/4/2003	IDC Basis Code:	MTDC	
Sponsor ID:		CFDA #: 66.708	Term Date:		IDC Rate Code:	UOTHON	31.00 %
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:	UBNRCB	
FRAGRNT Start/End Date:	03/25/2002 - 12/31/2003		Rev Account:	530100			

Org UBNRES - Natural Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	2,625.00	0.00	(2,625.00)	(2,625.00)
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	9,596.60	0.00	(9,596.60)	(9,596.60)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
61SNSH	Student Labor	0.00	0.00	0.00	162.00	0.00	(162.00)	(162.00)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**12,583.60**	**0.00**	**(12,583.60)**	**(12,583.60)**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,024.68	0.00	(1,024.68)	(1,024.68)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**1,024.68**	**0.00**	**(1,024.68)**	**(1,024.68)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**13,608.28**	**0.00**	**(13,608.28)**	**(13,608.28)**
760300	F&A Expenditures	0.00	0.00	0.00	4,218.56	0.00	(4,218.56)	(4,218.56)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**4,218.56**	**0.00**	**(4,218.56)**	**(4,218.56)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**4,218.56**	**0.00**	**(4,218.56)**	**(4,218.56)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**17,826.84**	**0.00**	**(17,826.84)**	**(17,826.84)**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	17,826.84	0.00	(17,826.84)	(17,826.84)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**17,826.84**	**0.00**	**(17,826.84)**	**(17,826.84)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**17,826.84**	**0.00**	**(17,826.84)**	**(17,826.84)**

Grant 13V030 - Waste Water Treatment Discharge
Fund 15C253 - Waste Water Treatment Discharge

Status: Active
FMGR: Bolster, Carl H.

Type: Contract

PI: Bolster, Carl H.
Sponsor: NH Department of Environmental Services
Sponsor ID: CFDA #: 66.708
Resp Org: UBNRES
FRAGRNT Start/End Date: 03/25/2002 - 12/31/2003

Fund Information
Effective Date: 6/5/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00 %
IDC Dist To Code: 14ZCLR

Org UBNRCB - PI Carl Bolster

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	2,081.00	3,213.00	0.00	0.00	0.00	2,081.00	3,213.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	14,599.00	0.00	0.00	0.00	0.00	14,599.00
***Total: 61 - Salaries and Wages**		**2,081.00**	**17,812.00**	**0.00**	**0.00**	**0.00**	**2,081.00**	**17,812.00**
65YF10	Full Fringe Benefit Distr Expe	822.00	915.00	0.00	0.00	0.00	822.00	915.00
***Total: 65 - Fringe Benefits**		**822.00**	**915.00**	**0.00**	**0.00**	**0.00**	**822.00**	**915.00**
721100	Assistantships	0.00	9,304.00	0.00	0.00	0.00	0.00	9,304.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	3,037.25	0.00	(3,037.25)	(3,037.25)
***Total: 72 - Student and/or Participant Support**		**0.00**	**9,304.00**	**0.00**	**3,037.25**	**0.00**	**(3,037.25)**	**6,266.75**
****Total Direct Cost Expenditures**		**2,903.00**	**28,031.00**	**0.00**	**3,037.25**	**0.00**	**(134.25)**	**24,993.75**
760300	F&A Expenditures	900.00	5,806.00	0.00	0.00	0.00	900.00	5,806.00
***Total: 76 - F&A and Internal Allocations**		**900.00**	**5,806.00**	**0.00**	**0.00**	**0.00**	**900.00**	**5,806.00**
****Total Indirect Cost Expenditures**		**900.00**	**5,806.00**	**0.00**	**0.00**	**0.00**	**900.00**	**5,806.00**
*****Total Expenditures**		**3,803.00**	**33,837.00**	**0.00**	**3,037.25**	**0.00**	**765.75**	**30,799.75**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	9,037.25	0.00	(9,037.25)	(9,037.25)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**9,037.25**	**0.00**	**(9,037.25)**	**(9,037.25)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**9,037.25**	**0.00**	**(9,037.25)**	**(9,037.25)**

Grant 13V030 - Waste Water Treatment Discharge
Fund 15C253 - Waste Water Treatment Discharge

Status: Active
FMGR: Bolster, Carl H.

Type: Contract

PI: Bolster, Carl H.
Sponsor: NH Department of Environmental Services
Sponsor ID: CFDA #: 66.708
Resp Org: UBNRES
FRAGRNT Start/End Date: 03/25/2002 - 12/31/2003

Fund Information
Effective Date: 6/5/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00 %
IDC Dist To Code: 14ZCLR

Org UBNRES - Natural Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**6,000.00**	**0.00**	**(6,000.00)**	**(6,000.00)**
8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**6,000.00**	**0.00**	**(6,000.00)**	**(6,000.00)**
760300	F&A Expenditures	0.00	0.00	0.00	1,860.04	0.00	(1,860.04)	(1,860.04)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**1,860.04**	**0.00**	**(1,860.04)**	**(1,860.04)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**1,860.04**	**0.00**	**(1,860.04)**	**(1,860.04)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**7,860.04**	**0.00**	**(7,860.04)**	**(7,860.04)**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	1,860.04	0.00	(1,860.04)	(1,860.04)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**1,860.04**	**0.00**	**(1,860.04)**	**(1,860.04)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**1,860.04**	**0.00**	**(1,860.04)**	**(1,860.04)**

Grant 13V033 - NH Coastal Assessment 2002 Status: Active Type: Contract
Fund 13V033 - NH Coastal Assessment 2002 FMGR: Jones, Stephen H

PI:	Jones, Stephen H		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	NH Department of Environmental Services		Effective Date:	12/4/2003	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:		CFDA #: 66.000	Term Date:		IDC Rate Code:	UOTHON	31.00 %	Budget Controls	A110
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:	UBNRSJ		Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	09/01/2002 - 12/31/2005		Rev Account:	530100				Idc Waiver	NO

Org UBNRSJ - PI Stephen Jones

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	13,225.00	0.00	(13,225.00)	(13,225.00)
611NZ0	Faculty Unallocated Budget(BudOnly)	19,375.00	19,375.00	0.00	0.00	0.00	19,375.00	19,375.00
617F10	Operating Staff	0.00	0.00	0.00	5,528.81	0.00	(5,528.81)	(5,528.81)
61CPHS	[NSH] Non-Status - Shift	0.00	0.00	0.00	21.50	0.00	(21.50)	(21.50)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	57,227.99	0.00	(57,227.99)	(57,227.99)
61SNZ0	Student Labor Unallocated(Bud Only)	50,920.00	50,920.00	0.00	0.00	0.00	50,920.00	50,920.00
***Total: 61 - Salaries and Wages**		**70,295.00**	**70,295.00**	**0.00**	**76,003.30**	**0.00**	**(5,708.30)**	**(5,708.30)**
65YF10	Full Fringe Benefit Distr Expe	11,930.00	11,930.00	0.00	7,463.03	0.00	4,466.97	4,466.97
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	4,755.27	0.00	(4,755.27)	(4,755.27)
***Total: 65 - Fringe Benefits**		**11,930.00**	**11,930.00**	**0.00**	**12,218.30**	**0.00**	**(288.30)**	**(288.30)**
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
710000	In-State Travel	0.00	0.00	0.00	108.16	0.00	(108.16)	(108.16)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	87.12	0.00	(87.12)	(87.12)
Subtotal: Travel		**1,000.00**	**1,000.00**	**0.00**	**195.28**	**0.00**	**804.72**	**804.72**
711100	Supplies-General	0.00	0.00	0.00	127.58	0.00	(127.58)	(127.58)
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	115.70	0.00	(115.70)	(115.70)
7112	Research Supplies	18,000.00	18,000.00	0.00	0.00	0.00	18,000.00	18,000.00
711200	Research Supplies	0.00	0.00	0.00	10,710.76	0.00	(10,710.76)	(10,710.76)
713000	Printing & Copying-General	0.00	0.00	0.00	156.35	0.00	(156.35)	(156.35)
713005	Printing & Copying-Campus	0.00	0.00	0.00	45.08	0.00	(45.08)	(45.08)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	5.96	0.00	(5.96)	(5.96)
714030	Postage-Express Mail	0.00	0.00	0.00	2,236.73	0.00	(2,236.73)	(2,236.73)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	874.96	0.00	(874.96)	(874.96)
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	125.50	0.00	(125.50)	(125.50)
716100	Rentals & Leases-General	0.00	0.00	0.00	129.26	0.00	(129.26)	(129.26)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	1,298.97	0.00	(1,298.97)	(1,298.97)
717200	Other Professional Services-General	0.00	0.00	0.00	1,655.00	0.00	(1,655.00)	(1,655.00)
71C615	Insurance-Vehicle	0.00	0.00	0.00	41.40	0.00	(41.40)	(41.40)
Subtotal: Non-Travel Support		**18,000.00**	**18,000.00**	**0.00**	**17,523.25**	**0.00**	**476.75**	**476.75**
***Total: 71 - Support**		**19,000.00**	**19,000.00**	**0.00**	**17,718.53**	**0.00**	**1,281.47**	**1,281.47**
740000	Cap Equipment	21,200.00	21,200.00	0.00	12,617.12	0.00	8,582.88	8,582.88
740100	Equipment Lease-Purchase	0.00	0.00	0.00	2,848.99	0.00	(2,848.99)	(2,848.99)
***Total: 74 - Capitalizable Plant and Equipment**		**21,200.00**	**21,200.00**	**0.00**	**15,466.11**	**0.00**	**5,733.89**	**5,733.89**

Grant 13V033 - NH Coastal Assessment 2002 Status: Active Type: Contract
Fund 13V033 - NH Coastal Assessment 2002 FMGR: Jones, Stephen H

PI: Jones, Stephen H
Sponsor: NH Department of Environmental Services
Sponsor ID: CFDA #: 66.000
Resp Org: UBNRES
FRAGRNT Start/End Date: 09/01/2002 - 12/31/2005

Fund Information
Effective Date: 12/4/2003
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00 %
IDC Dist To Code: UBNRSJ

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: A110
Equipment Vesting: SPONSOR
Idc Waiver: NO

Org UBNRSJ - PI Stephen Jones

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
****Total Direct Cost Expenditures**	**122,425.00**	**122,425.00**	**0.00**	**121,406.24**	**0.00**	**1,018.76**	**1,018.76**
760300 F&A Expenditures	31,380.00	31,380.00	0.00	32,398.76	0.00	(1,018.76)	(1,018.76)
***Total: 76 - F&A and Internal Allocations**	**31,380.00**	**31,380.00**	**0.00**	**32,398.76**	**0.00**	**(1,018.76)**	**(1,018.76)**
****Total Indirect Cost Expenditures**	**31,380.00**	**31,380.00**	**0.00**	**32,398.76**	**0.00**	**(1,018.76)**	**(1,018.76)**
*****Total Expenditures**	**153,805.00**	**153,805.00**	**0.00**	**153,805.00**	**0.00**	**0.00**	**0.00**
Revenue							
530100 NH State Programs	0.00	0.00	0.00	153,805.00	0.00	(153,805.00)	(153,805.00)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**153,805.00**	**0.00**	**(153,805.00)**	**(153,805.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**153,805.00**	**0.00**	**(153,805.00)**	**(153,805.00)**

Grant 13V039 - Classification of NH Natural Stream
Fund 13V039 - Classification of NH Streams

Status: Active
FMGR: Eckert, Robert T

Type: Cooperative Agreement

PI: Eckert, Robert T
Sponsor: NH Department of Environmental Services
Sponsor ID: CFDA #: 66.460
Resp Org: UBNRES
FRAGRNT Start/End Date: 06/01/2002 - 05/31/2006

Fund Information
Effective Date: 12/4/2003
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC35 35.00 %
IDC Dist To Code: UBNRBE

Org UBNRES - Natural Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	13,616.00	13,616.00	0.00	0.00	0.00	13,616.00	13,616.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	3,896.19	12,767.57	0.00	(12,767.57)	(12,767.57)
613NZ0	Grad Unallocated Budget (Bud Only)	41,840.00	41,840.00	0.00	0.00	0.00	41,840.00	41,840.00
61SNSH	Student Labor	0.00	0.00	0.00	12,881.37	0.00	(12,881.37)	(12,881.37)
61SNWS	College Work Study	0.00	0.00	672.42	3,192.72	0.00	(3,192.72)	(3,192.72)
61SNZ0	Student Labor Unallocated(Bud Only)	10,140.00	10,140.00	0.00	0.00	0.00	10,140.00	10,140.00
***Total: 61 - Salaries and Wages**		**65,596.00**	**65,596.00**	**4,568.61**	**28,841.66**	**0.00**	**36,754.34**	**36,754.34**
65YF10	Full Fringe Benefit Distr Expe	4,194.00	4,194.00	0.00	0.00	0.00	4,194.00	4,194.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	354.55	1,099.75	0.00	(1,099.75)	(1,099.75)
***Total: 65 - Fringe Benefits**		**4,194.00**	**4,194.00**	**354.55**	**1,099.75**	**0.00**	**3,094.25**	**3,094.25**
710	Travel	8,900.00	8,900.00	0.00	0.00	0.00	8,900.00	8,900.00
710300	Conference Registration Fees	0.00	0.00	0.00	97.63	0.00	(97.63)	(97.63)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,230.40	0.00	(1,230.40)	(1,230.40)
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	3,400.00	0.00	(3,400.00)	(3,400.00)
Subtotal: Travel		**8,900.00**	**8,900.00**	**0.00**	**4,728.03**	**0.00**	**4,171.97**	**4,171.97**
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
7112	Research Supplies	4,096.00	4,096.00	0.00	0.00	0.00	4,096.00	4,096.00
711200	Research Supplies	0.00	0.00	(43.97)	3,734.76	0.00	(3,734.76)	(3,734.76)
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	64.85	502.07	0.00	(502.07)	(502.07)
716100	Rentals & Leases-General	0.00	0.00	70.00	100.00	0.00	(100.00)	(100.00)
716120	Rentals-Property or Room	0.00	0.00	0.00	2,575.00	0.00	(2,575.00)	(2,575.00)
716125	Rentals-Vehicles incl Marine	0.00	0.00	406.08	2,278.80	0.00	(2,278.80)	(2,278.80)
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	360.00	0.00	(360.00)	(360.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	99.95	0.00	(99.95)	(99.95)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	42.50	0.00	(42.50)	(42.50)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	307.60	0.00	(307.60)	(307.60)
Subtotal: Non-Travel Support		**12,096.00**	**12,096.00**	**496.96**	**10,500.68**	**0.00**	**1,595.32**	**1,595.32**
***Total: 71 - Support**		**20,996.00**	**20,996.00**	**496.96**	**15,228.71**	**0.00**	**5,767.29**	**5,767.29**
740000	Cap Equipment	5,300.00	5,300.00	0.00	0.00	0.00	5,300.00	5,300.00
740100	Equipment Lease-Purchase	0.00	0.00	0.00	5,694.15	0.00	(5,694.15)	(5,694.15)
***Total: 74 - Capitalizable Plant and Equipment**		**5,300.00**	**5,300.00**	**0.00**	**5,694.15**	**0.00**	**(394.15)**	**(394.15)**
****Total Direct Cost Expenditures**		**96,086.00**	**96,086.00**	**5,420.12**	**50,864.27**	**0.00**	**45,221.73**	**45,221.73**

Grant 13V039 - Classification of NH Natural Stream
Fund 13V039 - Classification of NH Streams

Status: Active
FMGR: Eckert, Robert T

Type: Cooperative Agreement

PI: Eckert, Robert T
Sponsor: NH Department of Environmental Services
Sponsor ID: CFDA #: 66.460
Resp Org: UBNRES
FRAGRNT Start/End Date: 06/01/2002 - 05/31/2006

Fund Information
Effective Date: 12/4/2003
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC35 35.00 %
IDC Dist To Code: UBNRBE

Org UBNRES - Natural Resources

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
760300 F&A Expenditures	31,775.00	31,775.00	1,897.04	15,809.58	0.00	15,965.42	15,965.42
***Total: 76 - F&A and Internal Allocations**	**31,775.00**	**31,775.00**	**1,897.04**	**15,809.58**	**0.00**	**15,965.42**	**15,965.42**
****Total Indirect Cost Expenditures**	**31,775.00**	**31,775.00**	**1,897.04**	**15,809.58**	**0.00**	**15,965.42**	**15,965.42**
*****Total Expenditures**	**127,861.00**	**127,861.00**	**7,317.16**	**66,673.85**	**0.00**	**61,187.15**	**61,187.15**
Revenue							
530100 NH State Programs	0.00	0.00	7,317.16	66,673.85	0.00	(66,673.85)	(66,673.85)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**7,317.16**	**66,673.85**	**0.00**	**(66,673.85)**	**(66,673.85)**
*****Total Revenue**	**0.00**	**0.00**	**7,317.16**	**66,673.85**	**0.00**	**(66,673.85)**	**(66,673.85)**

Grant 13V039 - Classification of NH Natural Stream
Fund 15C331 - C/S Classification NH Streams

Status: Active
FMGR: Eckert, Robert T

Type: Cooperative Agreement

PI: Eckert, Robert T
Sponsor: NH Department of Environmental Services
Sponsor ID: CFDA #: 66.460
Resp Org: UBNRES
FRAGRNT Start/End Date: 06/01/2002 - 05/31/2006

Fund Information
Effective Date: 3/7/2005
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC35 35.00 %
IDC Dist To Code: 14ZCLR

Org UBNRBE - Pl Robert Eckert

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	7,780.52	0.00	(7,780.52)	(7,780.52)
613N30	Graduate Research Assistant	0.00	0.00	0.00	6,587.56	0.00	(6,587.56)	(6,587.56)
613NZ0	Grad Unallocated Budget (Bud Only)	43,081.00	43,081.00	0.00	0.00	0.00	43,081.00	43,081.00
61SNZ0	Student Labor Unallocated(Bud Only)	8,276.00	8,276.00	0.00	0.00	0.00	8,276.00	8,276.00
***Total: 61 - Salaries and Wages**		**51,357.00**	**51,357.00**	**0.00**	**14,368.08**	**0.00**	**36,988.92**	**36,988.92**
65YF10	Full Fringe Benefit Distr Expe	1,016.00	1,016.00	0.00	3,112.20	0.00	(2,096.20)	(2,096.20)
***Total: 65 - Fringe Benefits**		**1,016.00**	**1,016.00**	**0.00**	**3,112.20**	**0.00**	**(2,096.20)**	**(2,096.20)**
710	Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
Subtotal: Travel		**1,500.00**	**1,500.00**	**0.00**	**0.00**	**0.00**	**1,500.00**	**1,500.00**
7112	Research Supplies	3,534.00	3,534.00	0.00	0.00	0.00	3,534.00	3,534.00
713015	Printing & Copying-Departmental	0.00	0.00	0.00	5.65	0.00	(5.65)	(5.65)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	34.65	0.00	(34.65)	(34.65)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	4.28	0.00	(4.28)	(4.28)
Subtotal: Non-Travel Support		**3,534.00**	**3,534.00**	**0.00**	**44.58**	**0.00**	**3,489.42**	**3,489.42**
***Total: 71 - Support**		**5,034.00**	**5,034.00**	**0.00**	**44.58**	**0.00**	**4,989.42**	**4,989.42**
721100	Assistantships	7,741.00	7,741.00	0.00	0.00	0.00	7,741.00	7,741.00
721135	Asstship-Grad Research Asst TW-Res	0.00	0.00	0.00	551.50	0.00	(551.50)	(551.50)
***Total: 72 - Student and/or Participant Support**		**7,741.00**	**7,741.00**	**0.00**	**551.50**	**0.00**	**7,189.50**	**7,189.50**
****Total Direct Cost Expenditures**		**65,148.00**	**65,148.00**	**0.00**	**18,076.36**	**0.00**	**47,071.64**	**47,071.64**
760300	F&A Expenditures	20,093.00	20,093.00	0.00	6,133.66	0.00	13,959.34	13,959.34
***Total: 76 - F&A and Internal Allocations**		**20,093.00**	**20,093.00**	**0.00**	**6,133.66**	**0.00**	**13,959.34**	**13,959.34**
****Total Indirect Cost Expenditures**		**20,093.00**	**20,093.00**	**0.00**	**6,133.66**	**0.00**	**13,959.34**	**13,959.34**
*****Total Expenditures**		**85,241.00**	**85,241.00**	**0.00**	**24,210.02**	**0.00**	**61,030.98**	**61,030.98**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	25,582.49	0.00	(25,582.49)	(25,582.49)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**25,582.49**	**0.00**	**(25,582.49)**	**(25,582.49)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**25,582.49**	**0.00**	**(25,582.49)**	**(25,582.49)**

Grant 13V040 - NH Coastal Assessment 2003 Status: Active Type: Contract
Fund 13V040 - NH National Coastal Assessment 03 FMGR: Jones, Stephen H

PI:	Jones, Stephen H		
Sponsor:	State of New Hampshire Miscellaneous Sponsor		
Sponsor ID:	07/16/03	CFDA #: 66.500	
Resp Org:	UBNRES		
FRAGRNT Start/End Date:	07/16/2003 - 12/31/2005		

Fund Information

Effective Date:	12/4/2003
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	UBNRSJ	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UBNRSJ - PI Stephen Jones

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	22,977.15	0.00	(22,977.15)	(22,977.15)
611NZ0	Faculty Unallocated Budget(BudOnly)	24,974.00	24,974.00	0.00	0.00	0.00	24,974.00	24,974.00
617F10	Operating Staff	0.00	0.00	0.00	23,292.96	0.00	(23,292.96)	(23,292.96)
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHS	[NSH] Non-Status - Shift	0.00	0.00	0.00	18.20	0.00	(18.20)	(18.20)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	41,200.90	0.00	(41,200.90)	(41,200.90)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	1,915.00	0.00	(1,915.00)	(1,915.00)
61SNWS	College Work Study	0.00	0.00	0.00	245.11	0.00	(245.11)	(245.11)
61SNZ0	Student Labor Unallocated(Bud Only)	50,920.00	50,920.00	0.00	0.00	0.00	50,920.00	50,920.00
***Total: 61 - Salaries and Wages**		**75,894.00**	**75,894.00**	**0.00**	**89,649.32**	**0.00**	**(13,755.32)**	**(13,755.32)**
65YF10	Full Fringe Benefit Distr Expe	14,392.00	14,392.00	0.00	18,736.78	0.00	(4,344.78)	(4,344.78)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	3,462.39	0.00	(3,462.39)	(3,462.39)
***Total: 65 - Fringe Benefits**		**14,392.00**	**14,392.00**	**0.00**	**22,199.17**	**0.00**	**(7,807.17)**	**(7,807.17)**
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	407.03	0.00	(407.03)	(407.03)
710305	Registration Fees-Other	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
Subtotal: Travel		**1,000.00**	**1,000.00**	**0.00**	**427.03**	**0.00**	**572.97**	**572.97**
7112	Research Supplies	27,324.00	27,324.00	0.00	0.00	0.00	27,324.00	27,324.00
711200	Research Supplies	0.00	0.00	0.00	4,812.07	0.00	(4,812.07)	(4,812.07)
713000	Printing & Copying-General	0.00	0.00	0.00	95.30	0.00	(95.30)	(95.30)
714030	Postage-Express Mail	0.00	0.00	0.00	213.54	0.00	(213.54)	(213.54)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	1,611.18	0.00	(1,611.18)	(1,611.18)
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	421.20	0.00	(421.20)	(421.20)
716100	Rentals & Leases-General	0.00	0.00	0.00	106.78	0.00	(106.78)	(106.78)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	212.45	0.00	(212.45)	(212.45)
717200	Other Professional Services-General	0.00	0.00	0.00	1,174.88	0.00	(1,174.88)	(1,174.88)
71C615	Insurance-Vehicle	0.00	0.00	0.00	31.20	0.00	(31.20)	(31.20)
Subtotal: Non-Travel Support		**27,324.00**	**27,324.00**	**0.00**	**8,678.60**	**0.00**	**18,645.40**	**18,645.40**
***Total: 71 - Support**		**28,324.00**	**28,324.00**	**0.00**	**9,105.63**	**0.00**	**19,218.37**	**19,218.37**
740000	Cap Equipment	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
***Total: 74 - Capitalizable Plant and Equipment**		**3,000.00**	**3,000.00**	**0.00**	**0.00**	**0.00**	**3,000.00**	**3,000.00**
****Total Direct Cost Expenditures**		**121,610.00**	**121,610.00**	**0.00**	**120,954.12**	**0.00**	**655.88**	**655.88**

Grant 13V040 - NH Coastal Assessment 2003 Status: Active Type: Contract
Fund 13V040 - NH National Coastal Assessment 03 FMGR: Jones, Stephen H

PI:	Jones, Stephen H		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	State of New Hampshire Miscellaneous Sponsor		Effective Date:	12/4/2003	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	07/16/03	CFDA #: 66.500	Term Date:		IDC Rate Code:	UOTHON	31.00 %	Budget Controls	A110
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:	UBNRSJ		Equipment Vesting	USNH
FRAGRNT Start/End Date:	07/16/2003 - 12/31/2005		Rev Account:	530100				Idc Waiver	NO

Org UBNRSJ - PI Stephen Jones

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
760300 F&A Expenditures	36,769.00	36,769.00	0.00	37,418.64	0.00	(649.64)	(649.64)
***Total: 76 - F&A and Internal Allocations**	**36,769.00**	**36,769.00**	**0.00**	**37,418.64**	**0.00**	**(649.64)**	**(649.64)**
****Total Indirect Cost Expenditures**	**36,769.00**	**36,769.00**	**0.00**	**37,418.64**	**0.00**	**(649.64)**	**(649.64)**
*****Total Expenditures**	**158,379.00**	**158,379.00**	**0.00**	**158,372.76**	**0.00**	**6.24**	**6.24**
Revenue							
530100 NH State Programs	0.00	0.00	0.00	158,372.76	0.00	(158,372.76)	(158,372.76)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**158,372.76**	**0.00**	**(158,372.76)**	**(158,372.76)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**158,372.76**	**0.00**	**(158,372.76)**	**(158,372.76)**

Grant 13V049 - Management of Non Human Bacteria
Fund 13V049 - Management of Non Human Bacteria

Status: Active
FMGR: Jones, Stephen H

Type: Cooperative Agreement

PI:	Jones, Stephen H		
Sponsor:	NH Department of Environmental Services		
Sponsor ID:	CFDA #: 66.454		
Resp Org:	URMPJL		
FRAGRNT Start/End Date:	05/19/2004 - 12/31/2006		

Fund Information

Effective Date:	5/19/2004
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	UBNRSJ	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHTEN
Equipment Vesting	USNH
Idc Waiver	NO

Org UBNRSJ - PI Stephen Jones

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	12,262.91	16,763.11	0.00	(16,763.11)	(16,763.11)
611NZ0	Faculty Unallocated Budget(BudOnly)	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
61CPHS	[NSH] Non-Status - Shift	0.00	0.00	6.06	7.69	0.00	(7.69)	(7.69)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	6,559.00	10,274.25	0.00	(10,274.25)	(10,274.25)
61SNZ0	Student Labor Unallocated(Bud Only)	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
***Total: 61 - Salaries and Wages**		**22,000.00**	**22,000.00**	**18,827.97**	**27,045.05**	**0.00**	**(5,045.05)**	**(5,045.05)**
65YF10	Full Fringe Benefit Distr Expe	8,505.00	8,505.00	4,905.19	6,705.27	0.00	1,799.73	1,799.73
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	551.45	863.69	0.00	(863.69)	(863.69)
***Total: 65 - Fringe Benefits**		**8,505.00**	**8,505.00**	**5,456.64**	**7,568.96**	**0.00**	**936.04**	**936.04**
710	Travel	1,050.00	1,050.00	0.00	0.00	0.00	1,050.00	1,050.00
710100	Out-of-State Travel	0.00	0.00	0.00	47.52	0.00	(47.52)	(47.52)
Subtotal: Travel		**1,050.00**	**1,050.00**	**0.00**	**47.52**	**0.00**	**1,002.48**	**1,002.48**
7112	Research Supplies	13,500.00	13,500.00	0.00	0.00	0.00	13,500.00	13,500.00
711200	Research Supplies	0.00	0.00	1,958.50	6,575.96	0.00	(6,575.96)	(6,575.96)
713005	Printing & Copying-Campus	0.00	0.00	0.00	0.15	0.00	(0.15)	(0.15)
Subtotal: Non-Travel Support		**13,500.00**	**13,500.00**	**1,958.50**	**6,576.11**	**0.00**	**6,923.89**	**6,923.89**
***Total: 71 - Support**		**14,550.00**	**14,550.00**	**1,958.50**	**6,623.63**	**0.00**	**7,926.37**	**7,926.37**
****Total Direct Cost Expenditures**		**45,055.00**	**45,055.00**	**26,243.11**	**41,237.64**	**0.00**	**3,817.36**	**3,817.36**
760300	F&A Expenditures	13,967.00	13,967.00	8,135.35	12,783.65	0.00	1,183.35	1,183.35
***Total: 76 - F&A and Internal Allocations**		**13,967.00**	**13,967.00**	**8,135.35**	**12,783.65**	**0.00**	**1,183.35**	**1,183.35**
****Total Indirect Cost Expenditures**		**13,967.00**	**13,967.00**	**8,135.35**	**12,783.65**	**0.00**	**1,183.35**	**1,183.35**
*****Total Expenditures**		**59,022.00**	**59,022.00**	**34,378.46**	**54,021.29**	**0.00**	**5,000.71**	**5,000.71**
Revenue								
530100	NH State Programs	0.00	0.00	34,378.46	54,021.29	0.00	(54,021.29)	(54,021.29)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**34,378.46**	**54,021.29**	**0.00**	**(54,021.29)**	**(54,021.29)**
*****Total Revenue**		**0.00**	**0.00**	**34,378.46**	**54,021.29**	**0.00**	**(54,021.29)**	**(54,021.29)**

Grant 13V049 - Management of Non Human Bacteria
Fund 15C386 - C/S Mgt of Non-Human Bacteria

Status: Active
FMGR: Jones, Stephen H

Type: Cooperative Agreement

PI: Jones, Stephen H
Sponsor: NH Department of Environmental Services
Sponsor ID: CFDA #: 66.454
Resp Org: URMPJL
FRAGRNT Start/End Date: 05/19/2004 - 12/31/2006

Fund Information
Effective Date: 5/19/2004
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00 %
IDC Dist To Code: 14ZCLR

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: NHTEN
Equipment Vesting: USNH
Idc Waiver: NO

Org UBNRSJ - PI Stephen Jones

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	10,702.00	10,702.00	0.00	0.00	0.00	10,702.00	10,702.00
615F10	PAT	0.00	0.00	3,936.05	3,936.05	0.00	(3,936.05)	(3,936.05)
***Total: 61 - Salaries and Wages**		**10,702.00**	**10,702.00**	**3,936.05**	**3,936.05**	**0.00**	**6,765.95**	**6,765.95**
65YF10	Full Fringe Benefit Distr Expe	4,334.00	4,334.00	1,574.33	1,574.33	0.00	2,759.67	2,759.67
***Total: 65 - Fringe Benefits**		**4,334.00**	**4,334.00**	**1,574.33**	**1,574.33**	**0.00**	**2,759.67**	**2,759.67**
717214	Oth Prof Ser-ServProvAgmt gt $9,999	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
Subtotal: Non-Travel Support		**15,000.00**	**15,000.00**	**0.00**	**0.00**	**0.00**	**15,000.00**	**15,000.00**
***Total: 71 - Support**		**15,000.00**	**15,000.00**	**0.00**	**0.00**	**0.00**	**15,000.00**	**15,000.00**
****Total Direct Cost Expenditures**		**30,036.00**	**30,036.00**	**5,510.38**	**5,510.38**	**0.00**	**24,525.62**	**24,525.62**
760300	F&A Expenditures	9,312.00	9,312.00	1,708.20	1,708.20	0.00	7,603.80	7,603.80
***Total: 76 - F&A and Internal Allocations**		**9,312.00**	**9,312.00**	**1,708.20**	**1,708.20**	**0.00**	**7,603.80**	**7,603.80**
****Total Indirect Cost Expenditures**		**9,312.00**	**9,312.00**	**1,708.20**	**1,708.20**	**0.00**	**7,603.80**	**7,603.80**
*****Total Expenditures**		**39,348.00**	**39,348.00**	**7,218.58**	**7,218.58**	**0.00**	**32,129.42**	**32,129.42**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	7,462.25	7,462.25	0.00	(7,462.25)	(7,462.25)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**7,462.25**	**7,462.25**	**0.00**	**(7,462.25)**	**(7,462.25)**
*****Total Revenue**		**0.00**	**0.00**	**7,462.25**	**7,462.25**	**0.00**	**(7,462.25)**	**(7,462.25)**

Grant 13V052 - E.Coli:Ribotyping in Cains Brook NH
Fund 13V052 - E Coli:Ribotyping in Cains Brook

Status: Active
FMGR: Jones, Stephen H

Type: Cooperative Agreement

PI:	Jones, Stephen H		
Sponsor:	NH Department of Environmental Services		
Sponsor ID:	BG99127303	CFDA #: 66.454	
Resp Org:	UBNRES		
FRAGRNT Start/End Date:	06/23/2004 - 10/31/2005		

Fund Information

Effective Date:	6/23/2004
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	UBNRSJ	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHTEN
Equipment Vesting	USNH
Idc Waiver	NO

Org UBNRSJ - PI Stephen Jones

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00
615F10	PAT	0.00	0.00	0.00	6,036.19	0.00	(6,036.19)	(6,036.19)
615NZ0	PAT Unallocated Budget (Bud Only)	3,345.00	3,345.00	0.00	0.00	0.00	3,345.00	3,345.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	809.63	0.00	(809.63)	(809.63)
***Total: 61 - Salaries and Wages**		**6,845.00**	**6,845.00**	**0.00**	**6,845.82**	**0.00**	**(0.82)**	**(0.82)**
65YF10	Full Fringe Benefit Distr Expe	2,772.00	2,772.00	0.00	2,414.48	0.00	357.52	357.52
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	68.01	0.00	(68.01)	(68.01)
***Total: 65 - Fringe Benefits**		**2,772.00**	**2,772.00**	**0.00**	**2,482.49**	**0.00**	**289.51**	**289.51**
7112	Research Supplies	17,100.00	17,100.00	0.00	0.00	0.00	17,100.00	17,100.00
711200	Research Supplies	0.00	0.00	(1,958.50)	14,889.23	0.00	(14,889.23)	(14,889.23)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	2,500.00	0.00	(2,500.00)	(2,500.00)
Subtotal: Non-Travel Support		**17,100.00**	**17,100.00**	**(1,958.50)**	**17,389.23**	**0.00**	**(289.23)**	**(289.23)**
***Total: 71 - Support**		**17,100.00**	**17,100.00**	**(1,958.50)**	**17,389.23**	**0.00**	**(289.23)**	**(289.23)**
****Total Direct Cost Expenditures**		**26,717.00**	**26,717.00**	**(1,958.50)**	**26,717.54**	**0.00**	**(0.54)**	**(0.54)**
760300	F&A Expenditures	8,283.00	8,283.00	(607.13)	8,282.47	0.00	0.53	0.53
***Total: 76 - F&A and Internal Allocations**		**8,283.00**	**8,283.00**	**(607.13)**	**8,282.47**	**0.00**	**0.53**	**0.53**
****Total Indirect Cost Expenditures**		**8,283.00**	**8,283.00**	**(607.13)**	**8,282.47**	**0.00**	**0.53**	**0.53**
*****Total Expenditures**		**35,000.00**	**35,000.00**	**(2,565.63)**	**35,000.01**	**0.00**	**(0.01)**	**(0.01)**
Revenue								
530100	NH State Programs	0.00	0.00	(2,565.63)	35,000.01	0.00	(35,000.01)	(35,000.01)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**(2,565.63)**	**35,000.01**	**0.00**	**(35,000.01)**	**(35,000.01)**
*****Total Revenue**		**0.00**	**0.00**	**(2,565.63)**	**35,000.01**	**0.00**	**(35,000.01)**	**(35,000.01)**

Grant 13V052 - E.Coli:Ribotyping in Cains Brook NH
Fund 15C389 - C/S E Coli Ribotyping Cains Brook

Status: Active
FMGR: Jones, Stephen H

Type: Cooperative Agreement

PI:	Jones, Stephen H		
Sponsor:	NH Department of Environmental Services		
Sponsor ID:	BG99127303	CFDA #: 66.454	
Resp Org:	UBNRES		
FRAGRNT Start/End Date:	06/23/2004 - 10/31/2005		

Fund Information

Effective Date:	6/23/2004
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	14ZCLR	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHTEN
Equipment Vesting	USNH
Idc Waiver	NO

Org UBNRSJ - PI Stephen Jones

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	9,118.00	9,118.00	0.00	0.00	0.00	9,118.00	9,118.00
615F10	PAT	0.00	0.00	5,738.34	5,738.34	0.00	(5,738.34)	(5,738.34)
***Total: 61 - Salaries and Wages**		**9,118.00**	**9,118.00**	**5,738.34**	**5,738.34**	**0.00**	**3,379.66**	**3,379.66**
65YF10	Full Fringe Benefit Distr Expe	3,693.00	3,693.00	2,295.39	2,295.39	0.00	1,397.61	1,397.61
***Total: 65 - Fringe Benefits**		**3,693.00**	**3,693.00**	**2,295.39**	**2,295.39**	**0.00**	**1,397.61**	**1,397.61**
7112	Research Supplies	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
Subtotal: Non-Travel Support		**5,000.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**5,000.00**	**5,000.00**
***Total: 71 - Support**		**5,000.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**5,000.00**	**5,000.00**
****Total Direct Cost Expenditures**		**17,811.00**	**17,811.00**	**8,033.73**	**8,033.73**	**0.00**	**9,777.27**	**9,777.27**
760300	F&A Expenditures	5,522.00	5,522.00	2,490.45	2,490.45	0.00	3,031.55	3,031.55
***Total: 76 - F&A and Internal Allocations**		**5,522.00**	**5,522.00**	**2,490.45**	**2,490.45**	**0.00**	**3,031.55**	**3,031.55**
****Total Indirect Cost Expenditures**		**5,522.00**	**5,522.00**	**2,490.45**	**2,490.45**	**0.00**	**3,031.55**	**3,031.55**
*****Total Expenditures**		**23,333.00**	**23,333.00**	**10,524.18**	**10,524.18**	**0.00**	**12,808.82**	**12,808.82**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	11,947.27	11,947.27	0.00	(11,947.27)	(11,947.27)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**11,947.27**	**11,947.27**	**0.00**	**(11,947.27)**	**(11,947.27)**
*****Total Revenue**		**0.00**	**0.00**	**11,947.27**	**11,947.27**	**0.00**	**(11,947.27)**	**(11,947.27)**

Grant 13V055 - National Coastal Assess NH 2004 | Status: Active | Type: Cooperative Agreement
Fund 13V055 - National Coastal Assessment 04 | FMGR: Jones, Stephen H

PI:	Jones, Stephen H		
Sponsor:	NH Department of Environmental Services		
Sponsor ID:	NONE	CFDA #: 66.500	
Resp Org:	UBNRES		
FRAGRNT Start/End Date:	04/04/2004 - 12/31/2006		

Fund Information

Effective Date:	4/1/2004
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	UBNRSJ	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHTEN
Equipment Vesting	USNH
Idc Waiver	NO

Org UBNRSJ - PI Stephen Jones

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	12,499.92	28,431.70	0.00	(28,431.70)	(28,431.70)
611NZ0	Faculty Unallocated Budget(BudOnly)	25,200.00	25,200.00	0.00	0.00	0.00	25,200.00	25,200.00
617F10	Operating Staff	0.00	0.00	0.00	954.34	0.00	(954.34)	(954.34)
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	3.69	0.00	(3.69)	(3.69)
61CPHS	[NSH] Non-Status - Shift	0.00	0.00	(6.06)	6.04	0.00	(6.04)	(6.04)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	(1,019.11)	43,213.84	0.00	(43,213.84)	(43,213.84)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	5.56	0.00	(5.56)	(5.56)
61SNSH	Student Labor	0.00	0.00	2,219.00	7,841.65	0.00	(7,841.65)	(7,841.65)
61SNZ0	Student Labor Unallocated(Bud Only)	26,955.00	51,955.00	0.00	0.00	0.00	26,955.00	51,955.00
***Total: 61 - Salaries and Wages**		**52,155.00**	**77,155.00**	**13,693.75**	**80,456.82**	**0.00**	**(28,301.82)**	**(3,301.82)**
65YF10	Full Fringe Benefit Distr Expe	12,470.00	14,570.00	4,999.97	11,759.21	0.00	710.79	2,810.79
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	(62.19)	3,654.67	0.00	(3,654.67)	(3,654.67)
***Total: 65 - Fringe Benefits**		**12,470.00**	**14,570.00**	**4,937.78**	**15,413.88**	**0.00**	**(2,943.88)**	**(843.88)**
710	Travel	700.00	700.00	0.00	0.00	0.00	700.00	700.00
Subtotal: Travel		**700.00**	**700.00**	**0.00**	**0.00**	**0.00**	**700.00**	**700.00**
7112	Research Supplies	13,622.00	28,622.00	0.00	0.00	0.00	13,622.00	28,622.00
711200	Research Supplies	0.00	0.00	1,426.99	13,860.81	0.00	(13,860.81)	(13,860.81)
713000	Printing & Copying-General	0.00	0.00	0.00	42.90	0.00	(42.90)	(42.90)
713005	Printing & Copying-Campus	0.00	0.00	0.00	55.40	0.00	(55.40)	(55.40)
714030	Postage-Express Mail	0.00	0.00	0.00	496.27	0.00	(496.27)	(496.27)
716000	Maintenance & Repairs-General	0.00	0.00	37.46	1,302.56	0.00	(1,302.56)	(1,302.56)
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	263.09	0.00	(263.09)	(263.09)
716100	Rentals & Leases-General	0.00	0.00	0.00	97.12	0.00	(97.12)	(97.12)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	858.66	0.00	(858.66)	(858.66)
717200	Other Professional Services-General	0.00	0.00	0.00	12,476.93	0.00	(12,476.93)	(12,476.93)
71C615	Insurance-Vehicle	0.00	0.00	0.00	32.89	0.00	(32.89)	(32.89)
Subtotal: Non-Travel Support		**13,622.00**	**28,622.00**	**1,464.45**	**29,486.63**	**0.00**	**(15,864.63)**	**(864.63)**
***Total: 71 - Support**		**14,322.00**	**29,322.00**	**1,464.45**	**29,486.63**	**0.00**	**(15,164.63)**	**(164.63)**
****Total Direct Cost Expenditures**		**78,947.00**	**121,047.00**	**20,095.98**	**125,357.33**	**0.00**	**(46,410.33)**	**(4,310.33)**
760300	F&A Expenditures	24,474.00	37,525.00	6,229.76	38,860.76	0.00	(14,386.76)	(1,335.76)
***Total: 76 - F&A and Internal Allocations**		**24,474.00**	**37,525.00**	**6,229.76**	**38,860.76**	**0.00**	**(14,386.76)**	**(1,335.76)**
****Total Indirect Cost Expenditures**		**24,474.00**	**37,525.00**	**6,229.76**	**38,860.76**	**0.00**	**(14,386.76)**	**(1,335.76)**

Grant 13V055 - National Coastal Assess NH 2004 | Status: Active | Type: Cooperative Agreement
Fund 13V055 - National Coastal Assessment 04 | FMGR: Jones, Stephen H

PI:	Jones, Stephen H		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	NH Department of Environmental Services		Effective Date:	4/1/2004	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: 66.500	Term Date:		IDC Rate Code:	UOTHON	31.00 %	Budget Controls	NHTEN
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:	UBNRSJ		Equipment Vesting	USNH
FRAGRNT Start/End Date:	04/04/2004 - 12/31/2006		Rev Account:	530100				Idc Waiver	NO

Org UBNRSJ - PI Stephen Jones

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*****Total Expenditures**	**103,421.00**	**158,572.00**	**26,325.74**	**164,218.09**	**0.00**	**(60,797.09)**	**(5,646.09)**
Revenue							
530100 NH State Programs	0.00	0.00	26,325.74	164,218.09	0.00	(164,218.09)	(164,218.09)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**26,325.74**	**164,218.09**	**0.00**	**(164,218.09)**	**(164,218.09)**
*****Total Revenue**	**0.00**	**0.00**	**26,325.74**	**164,218.09**	**0.00**	**(164,218.09)**	**(164,218.09)**

Grant 13V058 - Changing Face of the NH Seacoast
Fund 13V058 - Changing Face of the NH Seacoast
Status: Active
FMGR: Eckert, Robert T
Type: Cooperative Agreement

PI: Eckert, Robert T
Sponsor: NH Department of Environmental Services
Sponsor ID: NONE CFDA #: 11.419
Resp Org: UBCIRP
FRAGRNT Start/End Date: 09/08/2004 - 12/31/2005

Fund Information
Effective Date: 9/8/2004
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC35 35.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UBNRBE - PI Robert Eckert

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	4,833.92	6,307.84	0.00	(6,307.84)	(6,307.84)
615NZ0	PAT Unallocated Budget (Bud Only)	11,216.00	11,216.00	0.00	0.00	0.00	11,216.00	11,216.00
61SNSH	Student Labor	0.00	0.00	476.88	581.88	0.00	(581.88)	(581.88)
61SNZ0	Student Labor Unallocated(Bud Only)	700.00	700.00	0.00	0.00	0.00	700.00	700.00
***Total: 61 - Salaries and Wages**		**11,916.00**	**11,916.00**	**5,310.80**	**6,889.72**	**0.00**	**5,026.28**	**5,026.28**
65YF10	Full Fringe Benefit Distr Expe	4,602.00	4,602.00	1,957.77	2,547.37	0.00	2,054.63	2,054.63
***Total: 65 - Fringe Benefits**		**4,602.00**	**4,602.00**	**1,957.77**	**2,547.37**	**0.00**	**2,054.63**	**2,054.63**
710	Travel	117.00	117.00	0.00	0.00	0.00	117.00	117.00
Subtotal: Travel		**117.00**	**117.00**	**0.00**	**0.00**	**0.00**	**117.00**	**117.00**
7112	Research Supplies	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	4.40	0.00	(4.40)	(4.40)
Subtotal: Non-Travel Support		**1,500.00**	**1,500.00**	**0.00**	**4.40**	**0.00**	**1,495.60**	**1,495.60**
***Total: 71 - Support**		**1,617.00**	**1,617.00**	**0.00**	**4.40**	**0.00**	**1,612.60**	**1,612.60**
****Total Direct Cost Expenditures**		**18,135.00**	**18,135.00**	**7,268.57**	**9,441.49**	**0.00**	**8,693.51**	**8,693.51**
760300	F&A Expenditures	6,347.00	6,347.00	2,544.01	3,304.54	0.00	3,042.46	3,042.46
***Total: 76 - F&A and Internal Allocations**		**6,347.00**	**6,347.00**	**2,544.01**	**3,304.54**	**0.00**	**3,042.46**	**3,042.46**
****Total Indirect Cost Expenditures**		**6,347.00**	**6,347.00**	**2,544.01**	**3,304.54**	**0.00**	**3,042.46**	**3,042.46**
*****Total Expenditures**		**24,482.00**	**24,482.00**	**9,812.58**	**12,746.03**	**0.00**	**11,735.97**	**11,735.97**
Revenue								
530100	NH State Programs	0.00	0.00	9,812.58	12,746.03	0.00	(12,746.03)	(12,746.03)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**9,812.58**	**12,746.03**	**0.00**	**(12,746.03)**	**(12,746.03)**
*****Total Revenue**		**0.00**	**0.00**	**9,812.58**	**12,746.03**	**0.00**	**(12,746.03)**	**(12,746.03)**

Grant 13V058 - Changing Face of the NH Seacoast
Fund 15C401 - Changing Face of the NH Seacoast

Status: Active
FMGR: Eckert, Robert T

Type: Cooperative Agreement

PI: Eckert, Robert T
Sponsor: NH Department of Environmental Services
Sponsor ID: NONE CFDA #: 11.419
Resp Org: UBCIRP
FRAGRNT Start/End Date: 09/08/2004 - 12/31/2005

Fund Information
Effective Date: 9/29/2004
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC35 35.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UBNRBE - PI Robert Eckert

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	1,445.00	1,445.00	0.00	0.00	0.00	1,445.00	1,445.00
***Total: 61 - Salaries and Wages**		**1,445.00**	**1,445.00**	**0.00**	**0.00**	**0.00**	**1,445.00**	**1,445.00**
65YF10	Full Fringe Benefit Distr Expe	585.00	585.00	0.00	0.00	0.00	585.00	585.00
***Total: 65 - Fringe Benefits**		**585.00**	**585.00**	**0.00**	**0.00**	**0.00**	**585.00**	**585.00**
7112	Research Supplies	1,449.00	1,449.00	0.00	0.00	0.00	1,449.00	1,449.00
Subtotal: Non-Travel Support		**1,449.00**	**1,449.00**	**0.00**	**0.00**	**0.00**	**1,449.00**	**1,449.00**
***Total: 71 - Support**		**1,449.00**	**1,449.00**	**0.00**	**0.00**	**0.00**	**1,449.00**	**1,449.00**
****Total Direct Cost Expenditures**		**3,479.00**	**3,479.00**	**0.00**	**0.00**	**0.00**	**3,479.00**	**3,479.00**
760300	F&A Expenditures	1,218.00	1,218.00	0.00	0.00	0.00	1,218.00	1,218.00
***Total: 76 - F&A and Internal Allocations**		**1,218.00**	**1,218.00**	**0.00**	**0.00**	**0.00**	**1,218.00**	**1,218.00**
****Total Indirect Cost Expenditures**		**1,218.00**	**1,218.00**	**0.00**	**0.00**	**0.00**	**1,218.00**	**1,218.00**
*****Total Expenditures**		**4,697.00**	**4,697.00**	**0.00**	**0.00**	**0.00**	**4,697.00**	**4,697.00**

Grant 13V060 - Student Revegetation of Awcomin Mar
Fund 13V060 - Student Revegetation Awcomin Marsh

Status: Active
FMGR: Burdick, David M

Type: Cooperative Agreement

PI:	Burdick, David M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	NH Department of Environmental Services		Effective Date:	1/12/2005	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:		CFDA #: 66.456	Term Date:		IDC Rate Code:	IDC35	35.00 %	Equipment Vesting	USNH
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:	UNHDST		Idc Waiver	NO
FRAGRNT Start/End Date:	01/12/2005 - 12/31/2005		Rev Account:	530100					

Org UBNRDB - PI David Burdick

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	2,160.10	0.00	(2,160.10)	(2,160.10)
611NZ0	Faculty Unallocated Budget(BudOnly)	2,610.00	2,610.00	0.00	0.00	0.00	2,610.00	2,610.00
61SNZ0	Student Labor Unallocated(Bud Only)	2,400.00	2,400.00	0.00	0.00	0.00	2,400.00	2,400.00
***Total: 61 - Salaries and Wages**		**5,010.00**	**5,010.00**	**0.00**	**2,160.10**	**0.00**	**2,849.90**	**2,849.90**
65YF10	Full Fringe Benefit Distr Expe	1,246.00	1,246.00	0.00	864.05	0.00	381.95	381.95
***Total: 65 - Fringe Benefits**		**1,246.00**	**1,246.00**	**0.00**	**864.05**	**0.00**	**381.95**	**381.95**
710	Travel	220.00	220.00	0.00	0.00	0.00	220.00	220.00
Subtotal: Travel		**220.00**	**220.00**	**0.00**	**0.00**	**0.00**	**220.00**	**220.00**
7112	Research Supplies	180.00	180.00	0.00	0.00	0.00	180.00	180.00
711200	Research Supplies	0.00	0.00	52.19	119.94	0.00	(119.94)	(119.94)
Subtotal: Non-Travel Support		**180.00**	**180.00**	**52.19**	**119.94**	**0.00**	**60.06**	**60.06**
***Total: 71 - Support**		**400.00**	**400.00**	**52.19**	**119.94**	**0.00**	**280.06**	**280.06**
****Total Direct Cost Expenditures**		**6,656.00**	**6,656.00**	**52.19**	**3,144.09**	**0.00**	**3,511.91**	**3,511.91**
760300	F&A Expenditures	2,329.00	2,329.00	18.26	1,100.41	0.00	1,228.59	1,228.59
***Total: 76 - F&A and Internal Allocations**		**2,329.00**	**2,329.00**	**18.26**	**1,100.41**	**0.00**	**1,228.59**	**1,228.59**
****Total Indirect Cost Expenditures**		**2,329.00**	**2,329.00**	**18.26**	**1,100.41**	**0.00**	**1,228.59**	**1,228.59**
*****Total Expenditures**		**8,985.00**	**8,985.00**	**70.45**	**4,244.50**	**0.00**	**4,740.50**	**4,740.50**
Revenue								
530100	NH State Programs	0.00	0.00	70.45	4,244.50	0.00	(4,244.50)	(4,244.50)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**70.45**	**4,244.50**	**0.00**	**(4,244.50)**	**(4,244.50)**
*****Total Revenue**		**0.00**	**0.00**	**70.45**	**4,244.50**	**0.00**	**(4,244.50)**	**(4,244.50)**

Grant 13V060 - Student Revegetation of Awcomin Mar
Fund 15C416 - Student Revegetation Awcomin Marsh

Status: Active
FMGR: Burdick, David M

Type: Cooperative Agreement

PI:	Burdick, David M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	NH Department of Environmental Services		Effective Date:	1/12/2005	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:		CFDA #: 66.456	Term Date:		IDC Rate Code:	IDC46	46.00 %	Equipment Vesting	USNH
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:	14ZCLR		Idc Waiver	NO
FRAGRNT Start/End Date:	01/12/2005 - 12/31/2005		Rev Account:						

Org UBNRDB - PI David Burdick

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	2,610.00	2,610.00	0.00	0.00	0.00	2,610.00	2,610.00
61SNZ0	Student Labor Unallocated(Bud Only)	870.00	870.00	0.00	0.00	0.00	870.00	870.00
***Total: 61 - Salaries and Wages**		**3,480.00**	**3,480.00**	**0.00**	**0.00**	**0.00**	**3,480.00**	**3,480.00**
65YF10	Full Fringe Benefit Distr Expe	1,392.00	1,392.00	0.00	0.00	0.00	1,392.00	1,392.00
***Total: 65 - Fringe Benefits**		**1,392.00**	**1,392.00**	**0.00**	**0.00**	**0.00**	**1,392.00**	**1,392.00**
****Total Direct Cost Expenditures**		**4,872.00**	**4,872.00**	**0.00**	**0.00**	**0.00**	**4,872.00**	**4,872.00**
760300	F&A Expenditures	2,241.00	2,241.00	0.00	0.00	0.00	2,241.00	2,241.00
***Total: 76 - F&A and Internal Allocations**		**2,241.00**	**2,241.00**	**0.00**	**0.00**	**0.00**	**2,241.00**	**2,241.00**
****Total Indirect Cost Expenditures**		**2,241.00**	**2,241.00**	**0.00**	**0.00**	**0.00**	**2,241.00**	**2,241.00**
*****Total Expenditures**		**7,113.00**	**7,113.00**	**0.00**	**0.00**	**0.00**	**7,113.00**	**7,113.00**

Grant 13V062 - Invasive Species Monitoring
Fund 13V062 - Invasive Species Monitoring

Status: Active
FMGR: Byers, James E

Type: Cooperative Agreement

PI: Byers, James E
Sponsor: NH Department of Environmental Services
Sponsor ID: CFDA #: 66.456
Resp Org: UBZOOL
FRAGRNT Start/End Date: 02/15/2005 - 12/31/2005

Fund Information
Effective Date: 2/15/2005
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: UNHDST

Org UBZOBY - PI James Byers

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	2,640.00	0.00	0.00	0.00	0.00	2,640.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	1,213.30	1,213.30	0.00	(1,213.30)	(1,213.30)
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	15,552.00	0.00	0.00	0.00	0.00	15,552.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	4,015.40	4,015.40	0.00	(4,015.40)	(4,015.40)
61SNSH	Student Labor	0.00	0.00	0.00	2,700.00	0.00	(2,700.00)	(2,700.00)
***Total: 61 - Salaries and Wages**		**0.00**	**18,192.00**	**5,228.70**	**7,928.70**	**0.00**	**(7,928.70)**	**10,263.30**
65YF10	Full Fringe Benefit Distr Expe	0.00	1,306.00	0.00	0.00	0.00	0.00	1,306.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	450.57	450.57	0.00	(450.57)	(450.57)
***Total: 65 - Fringe Benefits**		**0.00**	**1,306.00**	**450.57**	**450.57**	**0.00**	**(450.57)**	**855.43**
710	Travel	0.00	600.00	0.00	0.00	0.00	0.00	600.00
Subtotal: Travel		**0.00**	**600.00**	**0.00**	**0.00**	**0.00**	**0.00**	**600.00**
7112	Research Supplies	0.00	618.00	0.00	0.00	0.00	0.00	618.00
711200	Research Supplies	0.00	0.00	124.25	354.91	0.00	(354.91)	(354.91)
717000	Consulting-General	0.00	2,300.00	0.00	0.00	0.00	0.00	2,300.00
Subtotal: Non-Travel Support		**0.00**	**2,918.00**	**124.25**	**354.91**	**0.00**	**(354.91)**	**2,563.09**
***Total: 71 - Support**		**0.00**	**3,518.00**	**124.25**	**354.91**	**0.00**	**(354.91)**	**3,163.09**
****Total Direct Cost Expenditures**		**0.00**	**23,016.00**	**5,803.52**	**8,734.18**	**0.00**	**(8,734.18)**	**14,281.82**
760300	F&A Expenditures	0.00	5,984.00	1,508.91	2,270.88	0.00	(2,270.88)	3,713.12
***Total: 76 - F&A and Internal Allocations**		**0.00**	**5,984.00**	**1,508.91**	**2,270.88**	**0.00**	**(2,270.88)**	**3,713.12**
****Total Indirect Cost Expenditures**		**0.00**	**5,984.00**	**1,508.91**	**2,270.88**	**0.00**	**(2,270.88)**	**3,713.12**
*****Total Expenditures**		**0.00**	**29,000.00**	**7,312.43**	**11,005.06**	**0.00**	**(11,005.06)**	**17,994.94**
Revenue								
530100	NH State Programs	0.00	0.00	7,312.43	11,005.06	0.00	(11,005.06)	(11,005.06)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**7,312.43**	**11,005.06**	**0.00**	**(11,005.06)**	**(11,005.06)**
*****Total Revenue**		**0.00**	**0.00**	**7,312.43**	**11,005.06**	**0.00**	**(11,005.06)**	**(11,005.06)**

Grant 13V068 - Beach Program TMDL Tracking
Fund 13V068 - Beach Program TMDL Tracking

Status: Active
FMGR: Jones, Stephen H

Type: Cooperative Agreement

PI: Jones, Stephen H
Sponsor: NH Department of Environmental Services
Sponsor ID: CFDA #: 66.436
Resp Org: UBNRES
FRAGRNT Start/End Date: 06/22/2005 - 05/01/2006

Fund Information
Effective Date: 6/22/2005
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: NHTEN
Equipment Vesting: USNH
Idc Waiver: NO

Org UBNRSJ - PI Stephen Jones

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
***Total: 61 - Salaries and Wages**		**2,500.00**	**2,500.00**	**0.00**	**0.00**	**0.00**	**2,500.00**	**2,500.00**
65YF10	Full Fringe Benefit Distr Expe	1,085.00	1,085.00	0.00	0.00	0.00	1,085.00	1,085.00
***Total: 65 - Fringe Benefits**		**1,085.00**	**1,085.00**	**0.00**	**0.00**	**0.00**	**1,085.00**	**1,085.00**
7112	Research Supplies	10,500.00	10,500.00	0.00	0.00	0.00	10,500.00	10,500.00
Subtotal: Non-Travel Support		**10,500.00**	**10,500.00**	**0.00**	**0.00**	**0.00**	**10,500.00**	**10,500.00**
***Total: 71 - Support**		**10,500.00**	**10,500.00**	**0.00**	**0.00**	**0.00**	**10,500.00**	**10,500.00**
****Total Direct Cost Expenditures**		**14,085.00**	**14,085.00**	**0.00**	**0.00**	**0.00**	**14,085.00**	**14,085.00**
760300	F&A Expenditures	4,366.00	4,366.00	0.00	0.00	0.00	4,366.00	4,366.00
***Total: 76 - F&A and Internal Allocations**		**4,366.00**	**4,366.00**	**0.00**	**0.00**	**0.00**	**4,366.00**	**4,366.00**
****Total Indirect Cost Expenditures**		**4,366.00**	**4,366.00**	**0.00**	**0.00**	**0.00**	**4,366.00**	**4,366.00**
*****Total Expenditures**		**18,451.00**	**18,451.00**	**0.00**	**0.00**	**0.00**	**18,451.00**	**18,451.00**

Grant 13Z061 - NH Port Eelgrass
Fund 13Z061 - NH Port Eelgrass

Status: Active
FMGR: Short, Frederick T

Type: Contract

PI:	Short, Frederick T		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	NH Port Authority		Effective Date:	12/4/2003	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC35	35.00 %	Budget Controls	STDBUD
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:	UBNRFS		Equipment Vesting	USNH
FRAGRNT Start/End Date:	07/01/2003 - 06/30/2005		Rev Account:	530100				Idc Waiver	NO

Org UBNRFS - PI Frederick Short

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	21,224.47	0.00	(21,224.47)	(21,224.47)
611NZ0	Faculty Unallocated Budget(BudOnly)	14,378.00	14,378.00	0.00	0.00	0.00	14,378.00	14,378.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	7,264.04	0.00	(7,264.04)	(7,264.04)
613N30	Graduate Research Assistant	0.00	0.00	0.00	19,087.61	0.00	(19,087.61)	(19,087.61)
613NZ0	Grad Unallocated Budget (Bud Only)	43,350.00	43,350.00	0.00	0.00	0.00	43,350.00	43,350.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	8,333.00	0.00	(8,333.00)	(8,333.00)
615F10	PAT	0.00	0.00	755.33	3,116.09	0.00	(3,116.09)	(3,116.09)
615NZ0	PAT Unallocated Budget (Bud Only)	3,510.00	3,510.00	0.00	0.00	0.00	3,510.00	3,510.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	4,575.64	0.00	(4,575.64)	(4,575.64)
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	2.50	2.50	0.00	(2.50)	(2.50)
61CPHS	[NSH] Non-Status - Shift	0.00	0.00	2.15	2.15	0.00	(2.15)	(2.15)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	4,808.62	4,808.62	0.00	(4,808.62)	(4,808.62)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	138.38	0.00	(138.38)	(138.38)
61SNSH	Student Labor	0.00	0.00	0.00	1,685.10	0.00	(1,685.10)	(1,685.10)
61SNWS	College Work Study	0.00	0.00	579.24	616.21	0.00	(616.21)	(616.21)
61SNZ0	Student Labor Unallocated(Bud Only)	4,200.00	4,200.00	0.00	0.00	0.00	4,200.00	4,200.00
***Total: 61 - Salaries and Wages**		**65,438.00**	**65,438.00**	**6,147.84**	**70,853.81**	**0.00**	**(5,415.81)**	**(5,415.81)**
65YF10	Full Fringe Benefit Distr Expe	8,706.00	8,706.00	310.09	9,806.03	0.00	(1,100.03)	(1,100.03)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	414.69	2,109.20	0.00	(2,109.20)	(2,109.20)
***Total: 65 - Fringe Benefits**		**8,706.00**	**8,706.00**	**724.78**	**11,915.23**	**0.00**	**(3,209.23)**	**(3,209.23)**
710	Travel	278.00	278.00	0.00	0.00	0.00	278.00	278.00
710100	Out-of-State Travel	0.00	0.00	0.00	92.02	0.00	(92.02)	(92.02)
Subtotal: Travel		**278.00**	**278.00**	**0.00**	**92.02**	**0.00**	**185.98**	**185.98**
711100	Supplies-General	0.00	0.00	48.00	48.00	0.00	(48.00)	(48.00)
7112	Research Supplies	9,500.00	9,500.00	0.00	0.00	0.00	9,500.00	9,500.00
711200	Research Supplies	0.00	0.00	309.55	1,432.40	0.00	(1,432.40)	(1,432.40)
713000	Printing & Copying-General	0.00	0.00	0.00	7.30	0.00	(7.30)	(7.30)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	677.91	0.00	(677.91)	(677.91)
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	107.49	0.00	(107.49)	(107.49)
716125	Rentals-Vehicles incl Marine	0.00	0.00	115.29	4,909.73	0.00	(4,909.73)	(4,909.73)
Subtotal: Non-Travel Support		**9,500.00**	**9,500.00**	**472.84**	**7,182.83**	**0.00**	**2,317.17**	**2,317.17**
***Total: 71 - Support**		**9,778.00**	**9,778.00**	**472.84**	**7,274.85**	**0.00**	**2,503.15**	**2,503.15**
721100	Assistantships	16,662.00	16,662.00	0.00	0.00	0.00	16,662.00	16,662.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	8,397.65	0.00	(8,397.65)	(8,397.65)

Grant 13Z061 - NH Port Eelgrass
Fund 13Z061 - NH Port Eelgrass

Status: Active
FMGR: Short, Frederick T

Type: Contract

PI:	Short, Frederick T		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	NH Port Authority		Effective Date:	12/4/2003	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC35	35.00 %	Budget Controls	STDBUD
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:	UBNRFS		Equipment Vesting	USNH
FRAGRNT Start/End Date:	07/01/2003 - 06/30/2005		Rev Account:	530100				Idc Waiver	NO

Org UBNRFS - PI Frederick Short

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
***Total: 72 - Student and/or Participant Support**	**16,662.00**	**16,662.00**	**0.00**	**8,397.65**	**0.00**	**8,264.35**	**8,264.35**
****Total Direct Cost Expenditures**	**100,584.00**	**100,584.00**	**7,345.46**	**98,441.54**	**0.00**	**2,142.46**	**2,142.46**
760300 F&A Expenditures	29,373.00	29,373.00	2,480.63	31,425.17	0.00	(2,052.17)	(2,052.17)
***Total: 76 - F&A and Internal Allocations**	**29,373.00**	**29,373.00**	**2,480.63**	**31,425.17**	**0.00**	**(2,052.17)**	**(2,052.17)**
****Total Indirect Cost Expenditures**	**29,373.00**	**29,373.00**	**2,480.63**	**31,425.17**	**0.00**	**(2,052.17)**	**(2,052.17)**
*****Total Expenditures**	**129,957.00**	**129,957.00**	**9,826.09**	**129,866.71**	**0.00**	**90.29**	**90.29**
Revenue							
530100 NH State Programs	0.00	0.00	9,568.11	129,608.73	0.00	(129,608.73)	(129,608.73)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**9,568.11**	**129,608.73**	**0.00**	**(129,608.73)**	**(129,608.73)**
*****Total Revenue**	**0.00**	**0.00**	**9,568.11**	**129,608.73**	**0.00**	**(129,608.73)**	**(129,608.73)**

Grant 13Z064 - Concord Butterfly and Moth Survey
Fund 13Z064 - Concord Butterfly/Moth Survey

Status: Active
FMGR: Chandler, Donald S

Type: Cooperative Agreement

PI:	Chandler, Donald S		
Sponsor:	NH Adjutant Generals Department		
Sponsor ID:		CFDA #:	12.401
Resp Org:	UBZOOL		
FRAGRNT Start/End Date:	04/06/2005 - 05/31/2006		

Fund Information

Effective Date:	4/6/2005
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC26	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHTEN
Equipment Vesting	USNH
Idc Waiver	NO

Org UBZODC - PI Don Chandler

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	4,551.00	4,551.00	0.00	0.00	0.00	4,551.00	4,551.00
61SNSH	Student Labor	0.00	0.00	1,537.50	1,537.50	0.00	(1,537.50)	(1,537.50)
61SNZ0	Student Labor Unallocated(Bud Only)	5,100.00	5,100.00	0.00	0.00	0.00	5,100.00	5,100.00
***Total: 61 - Salaries and Wages**		**9,651.00**	**9,651.00**	**1,537.50**	**1,537.50**	**0.00**	**8,113.50**	**8,113.50**
65YF10	Full Fringe Benefit Distr Expe	2,212.00	2,212.00	0.00	0.00	0.00	2,212.00	2,212.00
***Total: 65 - Fringe Benefits**		**2,212.00**	**2,212.00**	**0.00**	**0.00**	**0.00**	**2,212.00**	**2,212.00**
710	Travel	400.00	400.00	0.00	0.00	0.00	400.00	400.00
710400	Student or Non-Emp Travel	0.00	0.00	34.43	34.43	0.00	(34.43)	(34.43)
Subtotal: Travel		**400.00**	**400.00**	**34.43**	**34.43**	**0.00**	**365.57**	**365.57**
7112	Research Supplies	150.00	150.00	0.00	0.00	0.00	150.00	150.00
711200	Research Supplies	0.00	0.00	35.26	157.12	0.00	(157.12)	(157.12)
Subtotal: Non-Travel Support		**150.00**	**150.00**	**35.26**	**157.12**	**0.00**	**(7.12)**	**(7.12)**
***Total: 71 - Support**		**550.00**	**550.00**	**69.69**	**191.55**	**0.00**	**358.45**	**358.45**
****Total Direct Cost Expenditures**		**12,413.00**	**12,413.00**	**1,607.19**	**1,729.05**	**0.00**	**10,683.95**	**10,683.95**
760300	F&A Expenditures	3,227.00	3,227.00	417.87	449.55	0.00	2,777.45	2,777.45
***Total: 76 - F&A and Internal Allocations**		**3,227.00**	**3,227.00**	**417.87**	**449.55**	**0.00**	**2,777.45**	**2,777.45**
****Total Indirect Cost Expenditures**		**3,227.00**	**3,227.00**	**417.87**	**449.55**	**0.00**	**2,777.45**	**2,777.45**
*****Total Expenditures**		**15,640.00**	**15,640.00**	**2,025.06**	**2,178.60**	**0.00**	**13,461.40**	**13,461.40**
Revenue								
530100	NH State Programs	0.00	0.00	2,025.06	2,178.60	0.00	(2,178.60)	(2,178.60)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**2,025.06**	**2,178.60**	**0.00**	**(2,178.60)**	**(2,178.60)**
*****Total Revenue**		**0.00**	**0.00**	**2,025.06**	**2,178.60**	**0.00**	**(2,178.60)**	**(2,178.60)**

Grant 147109 - Adaptive Evolution
Status: Active
Type: Grant
Fund 147109 - Adaptive Evolution
FMGR: Kocher, Thomas D

PI:	Kocher, Thomas D		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	NSF
Sponsor:	National Science Foundation (NSF)		Effective Date:	12/30/2001	IDC Basis Code:	MTDCN		Equipment Vesting	USNH
Sponsor ID:	DEB-9905127	CFDA #: 47.074	Term Date:		IDC Rate Code:	IDC44	44.00 %	Idc Waiver	NO
Resp Org:	UBZOOL		Expend End Date:		IDC Dist To Code:	UBZOTK			
FRAGRNT Start/End Date:	12/15/1999 - 11/30/2003		Rev Account:	530000					

Org UBZOTK - PI Thomas Kocher

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	28,644.00	28,644.00	0.00	0.00	0.00	28,644.00	28,644.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	14,742.22	0.00	(14,742.22)	(14,742.22)
613N30	Graduate Research Assistant	0.00	0.00	0.00	15,732.36	0.00	(15,732.36)	(15,732.36)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	3,224.00	0.00	(3,224.00)	(3,224.00)
613NZ0	Grad Unallocated Budget (Bud Only)	58,508.00	58,508.00	0.00	0.00	0.00	58,508.00	58,508.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	21,311.55	0.00	(21,311.55)	(21,311.55)
615F10	PAT	0.00	0.00	0.00	29,075.70	0.00	(29,075.70)	(29,075.70)
61SNSH	Student Labor	0.00	0.00	0.00	2,586.50	0.00	(2,586.50)	(2,586.50)
61SNWS	College Work Study	0.00	0.00	0.00	1,840.52	0.00	(1,840.52)	(1,840.52)
61U000	Salary Offset Account	14,305.00	14,305.00	0.00	0.00	0.00	14,305.00	14,305.00
***Total: 61 - Salaries and Wages**		**101,457.00**	**101,457.00**	**0.00**	**88,512.85**	**0.00**	**12,944.15**	**12,944.15**
65YF10	Full Fringe Benefit Distr Expe	6,368.00	6,368.00	0.00	12,219.36	0.00	(5,851.36)	(5,851.36)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,268.23	0.00	(2,268.23)	(2,268.23)
***Total: 65 - Fringe Benefits**		**6,368.00**	**6,368.00**	**0.00**	**14,487.59**	**0.00**	**(8,119.59)**	**(8,119.59)**
710000	In-State Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
7101	Out of State Travel	0.00	0.00	0.00	235.40	0.00	(235.40)	(235.40)
710100	Out-of-State Travel	0.00	0.00	0.00	2,997.54	0.00	(2,997.54)	(2,997.54)
7102	Foreign Travel	22,600.00	22,600.00	0.00	7,294.32	0.00	15,305.68	15,305.68
710200	Foreign Travel	0.00	0.00	0.00	15,863.68	0.00	(15,863.68)	(15,863.68)
710300	Conference Registration Fees	0.00	0.00	0.00	460.00	0.00	(460.00)	(460.00)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	2,945.41	0.00	(2,945.41)	(2,945.41)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	560.39	0.00	(560.39)	(560.39)
710Z	Travel-Other	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
Subtotal: Travel		**26,100.00**	**26,100.00**	**0.00**	**30,356.74**	**0.00**	**(4,256.74)**	**(4,256.74)**
711100	Supplies-General	0.00	0.00	0.00	217.37	0.00	(217.37)	(217.37)
7112	Research Supplies	38,186.00	38,186.00	0.00	29,504.96	0.00	8,681.04	8,681.04
711200	Research Supplies	0.00	0.00	0.00	54,223.95	0.00	(54,223.95)	(54,223.95)
7130	Printing and Copying	0.00	0.00	0.00	29.35	0.00	(29.35)	(29.35)
713000	Printing & Copying-General	0.00	0.00	0.00	413.04	0.00	(413.04)	(413.04)
7140	Postage	0.00	0.00	0.00	153.65	0.00	(153.65)	(153.65)
714000	Postage-General	0.00	0.00	0.00	9.55	0.00	(9.55)	(9.55)
714030	Postage-Express Mail	0.00	0.00	0.00	231.44	0.00	(231.44)	(231.44)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	633.00	0.00	(633.00)	(633.00)
716120	Rentals-Property or Room	0.00	0.00	0.00	166.72	0.00	(166.72)	(166.72)
717200	Other Professional Services-General	0.00	0.00	0.00	643.50	0.00	(643.50)	(643.50)

Grant 147109 - Adaptive Evolution
Status: Active
Type: Grant
Fund 147109 - Adaptive Evolution
FMGR: Kocher, Thomas D

PI:	Kocher, Thomas D		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	NSF
Sponsor:	National Science Foundation (NSF)		Effective Date:	12/30/2001	IDC Basis Code:	MTDCN		Equipment Vesting	USNH
Sponsor ID:	DEB-9905127	CFDA #: 47.074	Term Date:		IDC Rate Code:	IDC44	44.00 %	Idc Waiver	NO
Resp Org:	UBZOOL		Expend End Date:		IDC Dist To Code:	UBZOTK			
FRAGRNT Start/End Date:	12/15/1999 - 11/30/2003		Rev Account:	530000					

Org UBZOTK - PI Thomas Kocher

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	126.70	0.00	(126.70)	(126.70)
71CZ	Other Expenses-Deductions	48,792.00	40,737.00	0.00	0.00	0.00	48,792.00	40,737.00
Subtotal: Non-Travel Support		**86,978.00**	**78,923.00**	**0.00**	**86,393.23**	**0.00**	**584.77**	**(7,470.23)**
***Total: 71 - Support**		**113,078.00**	**105,023.00**	**0.00**	**116,749.97**	**0.00**	**(3,671.97)**	**(11,726.97)**
7211	Assistantships	15,338.00	15,338.00	0.00	4,735.00	0.00	10,603.00	10,603.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	550.50	0.00	(550.50)	(550.50)
***Total: 72 - Student and/or Participant Support**		**15,338.00**	**15,338.00**	**0.00**	**5,285.50**	**0.00**	**10,052.50**	**10,052.50**
7300	Subcontracts	12,145.00	12,145.00	0.00	0.00	0.00	12,145.00	12,145.00
730001	Subcontracts 01	0.00	0.00	0.00	12,145.00	0.00	(12,145.00)	(12,145.00)
***Total: 73 - Subcontracts**		**12,145.00**	**12,145.00**	**0.00**	**12,145.00**	**0.00**	**0.00**	**0.00**
7400	Capitalizable Equipment	3,000.00	14,598.00	0.00	14,182.87	0.00	(11,182.87)	415.13
***Total: 74 - Capitalizable Plant and Equipment**		**3,000.00**	**14,598.00**	**0.00**	**14,182.87**	**0.00**	**(11,182.87)**	**415.13**
****Total Direct Cost Expenditures**		**251,386.00**	**254,929.00**	**0.00**	**251,363.78**	**0.00**	**22.22**	**3,565.22**
7603	F&A Expenditures	58,762.00	55,219.00	0.00	22,822.93	0.00	35,939.07	32,396.07
760300	F&A Expenditures	27,819.00	27,819.00	0.00	63,677.73	0.00	(35,858.73)	(35,858.73)
***Total: 76 - F&A and Internal Allocations**		**86,581.00**	**83,038.00**	**0.00**	**86,500.66**	**0.00**	**80.34**	**(3,462.66)**
****Total Indirect Cost Expenditures**		**86,581.00**	**83,038.00**	**0.00**	**86,500.66**	**0.00**	**80.34**	**(3,462.66)**
*****Total Expenditures**		**337,967.00**	**337,967.00**	**0.00**	**337,864.44**	**0.00**	**102.56**	**102.56**
Revenue								
5300	Federal Programs	237,967.00	237,967.00	0.00	94,369.50	0.00	143,597.50	143,597.50
530000	Federal Programs	0.00	0.00	0.00	243,494.94	0.00	(243,494.94)	(243,494.94)
***Total: 53 - Sponsored Programs**		**237,967.00**	**237,967.00**	**0.00**	**337,864.44**	**0.00**	**(99,897.44)**	**(99,897.44)**
*****Total Revenue**		**237,967.00**	**237,967.00**	**0.00**	**337,864.44**	**0.00**	**(99,897.44)**	**(99,897.44)**

Grant 147174 - LINKING DOC & DON FLUXES
Status: Active
Type: Other
Fund 147174 - LINKING DOC & DON FLUXES
FMGR: McDowell, William H.

PI:	McDowell, William H.		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	NSF
Sponsor:	National Science Foundation (NSF)		Effective Date:	4/9/2004	IDC Basis Code:	MTDCN		Equipment Vesting	USNH
Sponsor ID:	DEB-0108385	CFDA #: 47.074	Term Date:		IDC Rate Code:	URESON	46.00 %	Idc Waiver	NO
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:	UBNRWM			
FRAGRNT Start/End Date:	09/15/2001 - 08/31/2005		Rev Account:	530000					

Org UBNRWM - PI William Mcdowell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	100,786.17	0.00	(100,786.17)	(100,786.17)
611NZ0	Faculty Unallocated Budget(BudOnly)	35,174.00	35,174.00	0.00	0.00	0.00	35,174.00	35,174.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	4,530.87	0.00	(4,530.87)	(4,530.87)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	12,898.50	0.00	(12,898.50)	(12,898.50)
611Q90	Post Doc	115,855.00	115,855.00	0.00	0.00	0.00	115,855.00	115,855.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	12,587.56	0.00	(12,587.56)	(12,587.56)
613NZ0	Grad Unallocated Budget (Bud Only)	49,800.00	49,800.00	0.00	0.00	0.00	49,800.00	49,800.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	4,000.03	0.00	(4,000.03)	(4,000.03)
615F10	PAT	0.00	0.00	0.00	55,657.69	0.00	(55,657.69)	(55,657.69)
615NZ0	PAT Unallocated Budget (Bud Only)	44,931.00	44,931.00	0.00	0.00	0.00	44,931.00	44,931.00
617F10	Operating Staff	0.00	0.00	508.22	21,477.83	0.00	(21,477.83)	(21,477.83)
617NZ0	Op Staff Unallocated Bud(BudOnly)	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	660.00	0.00	(660.00)	(660.00)
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	38.01	0.00	(38.01)	(38.01)
61CPHS	[NSH] Non-Status - Shift	0.00	0.00	0.00	3.50	0.00	(3.50)	(3.50)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	3,712.00	0.00	(3,712.00)	(3,712.00)
61SNSH	Student Labor	0.00	0.00	1,738.25	13,150.63	0.00	(13,150.63)	(13,150.63)
61SNWS	College Work Study	0.00	0.00	38.36	889.50	0.00	(889.50)	(889.50)
61SNZ0	Student Labor Unallocated(Bud Only)	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
***Total: 61 - Salaries and Wages**		**256,760.00**	**256,760.00**	**2,284.83**	**230,392.29**	**0.00**	**26,367.71**	**26,367.71**
65YF10	Full Fringe Benefit Distr Expe	63,598.00	63,598.00	208.65	70,332.61	0.00	(6,734.61)	(6,734.61)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,141.79	0.00	(2,141.79)	(2,141.79)
***Total: 65 - Fringe Benefits**		**63,598.00**	**63,598.00**	**208.65**	**72,474.40**	**0.00**	**(8,876.40)**	**(8,876.40)**
710	Travel	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
710000	In-State Travel	3,000.00	3,000.00	695.87	1,261.79	0.00	1,738.21	1,738.21
710100	Out-of-State Travel	0.00	0.00	0.00	5,076.75	0.00	(5,076.75)	(5,076.75)
710135	Out State Travel - Airport Shuttle	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
710200	Foreign Travel	25,600.00	25,600.00	1,007.00	13,609.32	0.00	11,990.68	11,990.68
710300	Conference Registration Fees	0.00	0.00	310.00	1,778.25	0.00	(1,778.25)	(1,778.25)
710400	Student or Non-Emp Travel	0.00	0.00	866.31	4,146.86	0.00	(4,146.86)	(4,146.86)
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z00	Travel-Other	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
Subtotal: Travel		**41,600.00**	**41,600.00**	**2,879.18**	**25,912.97**	**0.00**	**15,687.03**	**15,687.03**
711100	Supplies-General	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
7112	Research Supplies	45,779.00	45,779.00	0.00	0.00	0.00	45,779.00	45,779.00
711200	Research Supplies	0.00	0.00	(83.80)	15,246.39	82.52	(15,328.91)	(15,328.91)

Grant 147174 - LINKING DOC & DON FLUXES
Status: Active
Type: Other
Fund 147174 - LINKING DOC & DON FLUXES
FMGR: McDowell, William H.

PI:	McDowell, William H.		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	NSF
Sponsor:	National Science Foundation (NSF)		Effective Date:	4/9/2004	IDC Basis Code:	MTDCN		Equipment Vesting	USNH
Sponsor ID:	DEB-0108385	CFDA #: 47.074	Term Date:		IDC Rate Code:	URESON	46.00 %	Idc Waiver	NO
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:	UBNRWM			
FRAGRNT Start/End Date:	09/15/2001 - 08/31/2005		Rev Account:	530000					

Org UBNRWM - PI William Mcdowell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
713000	Printing & Copying-General	0.00	0.00	0.00	24.55	0.00	(24.55)	(24.55)
713005	Printing & Copying-Campus	0.00	0.00	0.00	45.00	0.00	(45.00)	(45.00)
713015	Printing & Copying-Departmental	0.00	0.00	0.00	5.25	0.00	(5.25)	(5.25)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	42.85	0.00	(42.85)	(42.85)
714030	Postage-Express Mail	0.00	0.00	383.83	1,003.28	0.00	(1,003.28)	(1,003.28)
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	760.12	0.00	(760.12)	(760.12)
716100	Rentals & Leases-General	0.00	0.00	0.00	126.36	0.00	(126.36)	(126.36)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	1,687.41	0.00	(1,687.41)	(1,687.41)
717125	Finl Services-Collection Costs	0.00	0.00	0.00	633.04	0.00	(633.04)	(633.04)
717200	Other Professional Services-General	0.00	0.00	0.00	21,613.00	0.00	(21,613.00)	(21,613.00)
718000	Telecom-General	0.00	0.00	0.00	39.23	0.00	(39.23)	(39.23)
719100	Membership Dues & Fees	0.00	0.00	0.00	43.92	6.08	(50.00)	(50.00)
Subtotal: Non-Travel Support		**52,779.00**	**52,779.00**	**300.03**	**41,270.40**	**88.60**	**11,420.00**	**11,420.00**
***Total: 71 - Support**		**94,379.00**	**94,379.00**	**3,179.21**	**67,183.37**	**88.60**	**27,107.03**	**27,107.03**
721100	Assistantships	15,380.00	15,380.00	0.00	0.00	0.00	15,380.00	15,380.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	551.50	0.00	(551.50)	(551.50)
722200	Participant Support	0.00	0.00	0.00	9,942.95	0.00	(9,942.95)	(9,942.95)
722210	Participant Sup-Other	0.00	0.00	0.00	5,042.49	0.00	(5,042.49)	(5,042.49)
722220	Participant Sup-Post Doctoral	41,030.00	41,030.00	0.00	0.00	0.00	41,030.00	41,030.00
***Total: 72 - Student and/or Participant Support**		**56,410.00**	**56,410.00**	**0.00**	**15,536.94**	**0.00**	**40,873.06**	**40,873.06**
Total Direct Cost Expenditures		**471,147.00**	**471,147.00**	**5,672.69**	**385,587.00**	**88.60**	**85,471.40**	**85,471.40**
760300	F&A Expenditures	185,341.00	185,341.00	2,609.43	168,467.49	0.00	16,873.51	16,873.51
***Total: 76 - F&A and Internal Allocations**		**185,341.00**	**185,341.00**	**2,609.43**	**168,467.49**	**0.00**	**16,873.51**	**16,873.51**
Total Indirect Cost Expenditures		**185,341.00**	**185,341.00**	**2,609.43**	**168,467.49**	**0.00**	**16,873.51**	**16,873.51**
***Total Expenditures**		**656,488.00**	**656,488.00**	**8,282.12**	**554,054.49**	**88.60**	**102,344.91**	**102,344.91**
Revenue								
530000	Federal Programs	106,058.00	106,058.00	8,282.12	554,054.49	0.00	(447,996.49)	(447,996.49)
***Total: 53 - Sponsored Programs**		**106,058.00**	**106,058.00**	**8,282.12**	**554,054.49**	**0.00**	**(447,996.49)**	**(447,996.49)**
***Total Revenue**		**106,058.00**	**106,058.00**	**8,282.12**	**554,054.49**	**0.00**	**(447,996.49)**	**(447,996.49)**

Grant 147174 - LINKING DOC & DON FLUXES
Fund 147225 - REU: Linking DOC & DON

Status: Active
FMGR: McDowell, William H.

Type: Other

PI:	McDowell, William H.		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	NSF
Sponsor:	National Science Foundation (NSF)		Effective Date:	5/8/2003	IDC Basis Code:	NSFREU		Equipment Vesting	USNH
Sponsor ID:	DEB-0108385	CFDA #: 47.074	Term Date:		IDC Rate Code:	IDC25	25.00 %	Idc Waiver	NO
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:	UBNRWM			
FRAGRNT Start/End Date:	09/15/2001 - 08/31/2005		Rev Account:	530000					

Org UBNRWM - PI William Mcdowell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710	Travel	900.00	900.00	0.00	0.00	0.00	900.00	900.00
710200	Foreign Travel	0.00	0.00	0.00	538.90	0.00	(538.90)	(538.90)
Subtotal: Travel		**900.00**	**900.00**	**0.00**	**538.90**	**0.00**	**361.10**	**361.10**
7112	Research Supplies	500.00	500.00	0.00	0.00	0.00	500.00	500.00
711200	Research Supplies	0.00	0.00	0.00	1,821.68	0.00	(1,821.68)	(1,821.68)
716100	Rentals & Leases-General	0.00	0.00	0.00	81.43	0.00	(81.43)	(81.43)
716120	Rentals-Property or Room	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
Subtotal: Non-Travel Support		**1,500.00**	**1,500.00**	**0.00**	**1,903.11**	**0.00**	**(403.11)**	**(403.11)**
***Total: 71 - Support**		**2,400.00**	**2,400.00**	**0.00**	**2,442.01**	**0.00**	**(42.01)**	**(42.01)**
722205	Participant Sup-Stipends	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
722210	Participant Sup-Other	0.00	0.00	0.00	4,000.00	0.00	(4,000.00)	(4,000.00)
***Total: 72 - Student and/or Participant Support**		**4,000.00**	**4,000.00**	**0.00**	**4,000.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**6,400.00**	**6,400.00**	**0.00**	**6,442.01**	**0.00**	**(42.01)**	**(42.01)**
760300	F&A Expenditures	1,000.00	1,000.00	0.00	1,000.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**1,000.00**	**1,000.00**	**0.00**	**1,000.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**1,000.00**	**1,000.00**	**0.00**	**1,000.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**7,400.00**	**7,400.00**	**0.00**	**7,442.01**	**0.00**	**(42.01)**	**(42.01)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	7,442.01	0.00	(7,442.01)	(7,442.01)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**7,442.01**	**0.00**	**(7,442.01)**	**(7,442.01)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**7,442.01**	**0.00**	**(7,442.01)**	**(7,442.01)**

Grant 147175 - BIOMOLECULAR INTERACTION TECH
Fund 147175 - BIOMOLECULAR INTERACTION TECH

Status: Active
FMGR: Laue, Thomas M

Type: Grant

PI:	Laue, Thomas M		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	EEC-0119825	CFDA #: 47.041	
Resp Org:	UBBCHM		
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2006		

Fund Information

Effective Date:	1/27/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC11	11.00 %
IDC Dist To Code:	UBBCTL	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	YES

Org UBBCTL - PI Thomas Laue

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	32,075.60	0.00	(32,075.60)	(32,075.60)
611NZ0	Faculty Unallocated Budget(BudOnly)	45,688.00	45,688.00	0.00	0.00	0.00	45,688.00	45,688.00
615F10	PAT	0.00	0.00	0.00	100,562.49	0.00	(100,562.49)	(100,562.49)
615NZ0	PAT Unallocated Budget (Bud Only)	64,653.00	64,653.00	0.00	0.00	0.00	64,653.00	64,653.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	4,110.00	0.00	(4,110.00)	(4,110.00)
61SNSH	Student Labor	0.00	0.00	0.00	2,270.25	0.00	(2,270.25)	(2,270.25)
***Total: 61 - Salaries and Wages**		**110,341.00**	**110,341.00**	**0.00**	**139,018.34**	**0.00**	**(28,677.34)**	**(28,677.34)**
65YF10	Full Fringe Benefit Distr Expe	27,610.00	27,610.00	0.00	52,779.71	0.00	(25,169.71)	(25,169.71)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	341.36	0.00	(341.36)	(341.36)
***Total: 65 - Fringe Benefits**		**27,610.00**	**27,610.00**	**0.00**	**53,121.07**	**0.00**	**(25,511.07)**	**(25,511.07)**
710	Travel	6,971.00	6,971.00	0.00	0.00	0.00	6,971.00	6,971.00
710000	In-State Travel	19,157.00	19,157.00	0.00	0.00	0.00	19,157.00	19,157.00
710100	Out-of-State Travel	0.00	0.00	0.00	24,119.79	0.00	(24,119.79)	(24,119.79)
710200	Foreign Travel	0.00	0.00	0.00	871.30	0.00	(871.30)	(871.30)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	5,134.86	0.00	(5,134.86)	(5,134.86)
710Z00	Travel-Other	12,173.00	12,173.00	0.00	0.00	0.00	12,173.00	12,173.00
Subtotal: Travel		**38,301.00**	**38,301.00**	**0.00**	**30,125.95**	**0.00**	**8,175.05**	**8,175.05**
7111	Supplies	721.00	721.00	0.00	0.00	0.00	721.00	721.00
711100	Supplies-General	19,000.00	19,000.00	0.00	195.90	0.00	18,804.10	18,804.10
711126	Supplies-Photographic Supplies	0.00	0.00	0.00	6.23	0.00	(6.23)	(6.23)
711162	Supplies-Office Supplies	0.00	0.00	0.00	4.88	0.00	(4.88)	(4.88)
7112	Research Supplies	57,000.00	56,279.00	0.00	0.00	0.00	57,000.00	56,279.00
711200	Research Supplies	0.00	0.00	710.53	3,214.61	0.00	(3,214.61)	(3,214.61)
713000	Printing & Copying-General	0.00	0.00	0.00	298.61	0.00	(298.61)	(298.61)
714000	Postage-General	0.00	0.00	0.00	99.03	0.00	(99.03)	(99.03)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	46.27	0.00	(46.27)	(46.27)
714030	Postage-Express Mail	0.00	0.00	0.00	211.02	0.00	(211.02)	(211.02)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	3,779.96	0.00	(3,779.96)	(3,779.96)
716100	Rentals & Leases-General	0.00	0.00	0.00	375.00	0.00	(375.00)	(375.00)
717200	Other Professional Services-General	0.00	0.00	0.00	11,040.47	0.00	(11,040.47)	(11,040.47)
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	750.00	0.00	(750.00)	(750.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	25.30	750.87	0.00	(750.87)	(750.87)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	350.00	0.00	(350.00)	(350.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	5,865.94	0.00	(5,865.94)	(5,865.94)
719200	Employee Recruiting-General	0.00	0.00	0.00	71.61	0.00	(71.61)	(71.61)

Grant 147175 - BIOMOLECULAR INTERACTION TECH
Fund 147175 - BIOMOLECULAR INTERACTION TECH

Status: Active
FMGR: Laue, Thomas M

Type: Grant

PI:	Laue, Thomas M		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	EEC-0119825	CFDA #: 47.041	
Resp Org:	UBBCHM		
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2006		

Fund Information

Effective Date:	1/27/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC11	11.00 %
IDC Dist To Code:	UBBCTL	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	YES

Org UBBCTL - PI Thomas Laue

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
Subtotal: Non-Travel Support		**76,721.00**	**76,000.00**	**735.83**	**27,060.40**	**0.00**	**49,660.60**	**48,939.60**
***Total: 71 - Support**		**115,022.00**	**114,301.00**	**735.83**	**57,186.35**	**0.00**	**57,835.65**	**57,114.65**
730001	Subcontracts 01	27,027.00	991.00	0.00	0.00	0.00	27,027.00	991.00
***Total: 73 - Subcontracts**		**27,027.00**	**991.00**	**0.00**	**0.00**	**0.00**	**27,027.00**	**991.00**
****Total Direct Cost Expenditures**		**280,000.00**	**253,243.00**	**735.83**	**249,325.76**	**0.00**	**30,674.24**	**3,917.24**
760300	F&A Expenditures	36,255.00	26,757.00	80.94	27,425.91	0.00	8,829.09	(668.91)
***Total: 76 - F&A and Internal Allocations**		**36,255.00**	**26,757.00**	**80.94**	**27,425.91**	**0.00**	**8,829.09**	**(668.91)**
****Total Indirect Cost Expenditures**		**36,255.00**	**26,757.00**	**80.94**	**27,425.91**	**0.00**	**8,829.09**	**(668.91)**
*****Total Expenditures**		**316,255.00**	**280,000.00**	**816.77**	**276,751.67**	**0.00**	**39,503.33**	**3,248.33**
Revenue								
530000	Federal Programs	70,000.00	70,000.00	816.77	276,751.67	0.00	(206,751.67)	(206,751.67)
531300	Program Income-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**70,000.00**	**70,000.00**	**816.77**	**276,751.67**	**0.00**	**(206,751.67)**	**(206,751.67)**
570304	Conference Registrations	0.00	0.00	0.00	3,169.53	0.00	(3,169.53)	(3,169.53)
***Total: 57 - Other Sources**		**0.00**	**0.00**	**0.00**	**3,169.53**	**0.00**	**(3,169.53)**	**(3,169.53)**
*****Total Revenue**		**70,000.00**	**70,000.00**	**816.77**	**279,921.20**	**0.00**	**(209,921.20)**	**(209,921.20)**

Grant 147175 - BIOMOLECULAR INTERACTION TECH
Fund 15P025 - Biomolecular Interaction Tech

Status: Active
FMGR: Laue, Thomas M

Type: Grant

PI:	Laue, Thomas M		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	EEC-0119825	CFDA #: 47.041	
Resp Org:	UBBCHM		
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2006		

Fund Information

Effective Date:	5/8/2004
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC11	11.00 %
IDC Dist To Code:	UBBCTL	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	YES

Org UBBCTL - PI Thomas Laue

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	8,528.98	0.00	(8,528.98)	(8,528.98)
611Q90	Post Doc	0.00	0.00	0.00	13,884.80	0.00	(13,884.80)	(13,884.80)
613N30	Graduate Research Assistant	0.00	0.00	0.00	28,288.45	0.00	(28,288.45)	(28,288.45)
615F10	PAT	0.00	0.00	0.00	186,213.74	0.00	(186,213.74)	(186,213.74)
615NZ0	PAT Unallocated Budget (Bud Only)	102,033.00	102,033.00	0.00	0.00	0.00	102,033.00	102,033.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	196.00	0.00	(196.00)	(196.00)
61SNZ0	Student Labor Unallocated(Bud Only)	9,934.00	9,934.00	0.00	0.00	0.00	9,934.00	9,934.00
61U000	Salary Offset Account	35,000.00	35,000.00	0.00	0.00	0.00	35,000.00	35,000.00
***Total: 61 - Salaries and Wages**		**146,967.00**	**146,967.00**	**0.00**	**237,111.97**	**0.00**	**(90,144.97)**	**(90,144.97)**
65YF10	Full Fringe Benefit Distr Expe	53,967.00	53,967.00	0.00	80,314.53	0.00	(26,347.53)	(26,347.53)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	16.46	0.00	(16.46)	(16.46)
***Total: 65 - Fringe Benefits**		**53,967.00**	**53,967.00**	**0.00**	**80,330.99**	**0.00**	**(26,363.99)**	**(26,363.99)**
710100	Out-of-State Travel	0.00	0.00	0.00	4,239.91	0.00	(4,239.91)	(4,239.91)
710300	Conference Registration Fees	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
710305	Registration Fees-Other	0.00	0.00	0.00	16.00	0.00	(16.00)	(16.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	4,792.20	0.00	(4,792.20)	(4,792.20)
710Z00	Travel-Other	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
Subtotal: Travel		**10,000.00**	**10,000.00**	**0.00**	**9,198.11**	**0.00**	**801.89**	**801.89**
7111	Supplies	2,252.00	2,973.00	0.00	0.00	0.00	2,252.00	2,973.00
711100	Supplies-General	10,000.00	10,000.00	0.00	1,763.99	0.00	8,236.01	8,236.01
7112	Research Supplies	357,955.00	357,955.00	0.00	0.00	0.00	357,955.00	357,955.00
711200	Research Supplies	0.00	0.00	0.00	2,525.24	0.00	(2,525.24)	(2,525.24)
713000	Printing & Copying-General	0.00	0.00	0.00	185.40	0.00	(185.40)	(185.40)
714000	Postage-General	0.00	0.00	0.00	570.28	0.00	(570.28)	(570.28)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	17.85	0.00	(17.85)	(17.85)
714030	Postage-Express Mail	0.00	0.00	0.00	419.35	0.00	(419.35)	(419.35)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	12,437.50	0.00	(12,437.50)	(12,437.50)
716018	Maint & Repairs-Maint Agreements	0.00	0.00	3,701.75	3,701.75	11,105.25	(14,807.00)	(14,807.00)
716021	Maint & Repairs-Equipment	0.00	0.00	0.00	2,566.50	0.00	(2,566.50)	(2,566.50)
717200	Other Professional Services-General	0.00	0.00	0.00	68,669.25	0.00	(68,669.25)	(68,669.25)
718000	Telecom-General	0.00	0.00	0.00	120.20	0.00	(120.20)	(120.20)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	256.92	0.00	(256.92)	(256.92)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	4,418.79	0.00	(4,418.79)	(4,418.79)
71C110	Advertsing-Print	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
Subtotal: Non-Travel Support		**370,207.00**	**370,928.00**	**3,701.75**	**98,153.02**	**11,105.25**	**260,948.73**	**261,669.73**

Grant 147175 - BIOMOLECULAR INTERACTION TECH
Fund 15P025 - Biomolecular Interaction Tech

Status: Active
FMGR: Laue, Thomas M

Type: Grant

PI:	Laue, Thomas M		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	EEC-0119825	CFDA #: 47.041	
Resp Org:	UBBCHM		
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2006		

Fund Information

Effective Date:	5/8/2004
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC11	11.00 %
IDC Dist To Code:	UBBCTL	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	YES

Org UBBCTL - PI Thomas Laue

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
***Total: 71 - Support**		**380,207.00**	**380,928.00**	**3,701.75**	**107,351.13**	**11,105.25**	**261,750.62**	**262,471.62**
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	3,392.65	0.00	(3,392.65)	(3,392.65)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**3,392.65**	**0.00**	**(3,392.65)**	**(3,392.65)**
730001	Subcontracts 01	309,125.00	335,161.00	0.00	0.00	0.00	309,125.00	335,161.00
730002	Subcontracts 02	0.00	0.00	0.00	153,999.00	0.00	(153,999.00)	(153,999.00)
730003	Subcontracts 03	0.00	0.00	0.00	85,000.00	0.00	(85,000.00)	(85,000.00)
730004	Subcontracts 04	0.00	0.00	3,821.77	9,379.51	30,620.49	(40,000.00)	(40,000.00)
730005	Subcontracts 05	0.00	0.00	0.00	31,000.00	12,500.00	(43,500.00)	(43,500.00)
730006	Subcontracts 06	0.00	0.00	0.00	12,915.51	22,084.49	(35,000.00)	(35,000.00)
730007	Subcontracts 07	0.00	0.00	6,452.17	27,538.90	28,908.27	(56,447.17)	(56,447.17)
***Total: 73 - Subcontracts**		**309,125.00**	**335,161.00**	**10,273.94**	**319,832.92**	**94,113.25**	**(104,821.17)**	**(78,785.17)**
740000	Cap Equipment	20,000.00	20,000.00	0.00	5,115.00	0.00	14,885.00	14,885.00
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	2,260.00	0.00	(2,260.00)	(2,260.00)
***Total: 74 - Capitalizable Plant and Equipment**		**20,000.00**	**20,000.00**	**0.00**	**7,375.00**	**0.00**	**12,625.00**	**12,625.00**
****Total Direct Cost Expenditures**		**910,266.00**	**937,023.00**	**13,975.69**	**755,394.66**	**105,218.50**	**49,652.84**	**76,409.84**
760000	Internal Allocations	0.00	0.00	0.00	(200.00)	0.00	200.00	200.00
760300	F&A Expenditures	98,354.00	107,852.00	1,537.32	83,071.37	0.00	15,282.63	24,780.63
***Total: 76 - F&A and Internal Allocations**		**98,354.00**	**107,852.00**	**1,537.32**	**82,871.37**	**0.00**	**15,482.63**	**24,980.63**
****Total Indirect Cost Expenditures**		**98,354.00**	**107,852.00**	**1,537.32**	**82,871.37**	**0.00**	**15,482.63**	**24,980.63**
*****Total Expenditures**		**1,008,620.00**	**1,044,875.00**	**15,513.01**	**838,266.03**	**105,218.50**	**65,135.47**	**101,390.47**
Revenue								
531300	Program Income-General	100,000.00	100,000.00	60,000.00	1,044,875.00	0.00	(944,875.00)	(944,875.00)
***Total: 53 - Sponsored Programs**		**100,000.00**	**100,000.00**	**60,000.00**	**1,044,875.00**	**0.00**	**(944,875.00)**	**(944,875.00)**
*****Total Revenue**		**100,000.00**	**100,000.00**	**60,000.00**	**1,044,875.00**	**0.00**	**(944,875.00)**	**(944,875.00)**

Grant 147176 - Lake Watch: Undergraduate Students
Fund 147176 - Lake Watch: Undergraduate Students

Status: Active
FMGR: Blakemore, Richard P

Type: Grant

PI:	Blakemore, Richard P		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	DUE-0126446	CFDA #: 47.076	
Resp Org:	UBMICR		
FRAGRNT Start/End Date:	05/01/2002 - 04/30/2005		

Fund Information

Effective Date:	1/23/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UBMIRB	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UBMIRB - PI Richard Blakemore

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	53,037.00	53,037.00	0.00	0.00	0.00	53,037.00	53,037.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	7,741.02	0.00	(7,741.02)	(7,741.02)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	52,839.34	0.00	(52,839.34)	(52,839.34)
613NZ0	Grad Unallocated Budget (Bud Only)	10,582.00	10,582.00	0.00	0.00	0.00	10,582.00	10,582.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	497.60	0.00	(497.60)	(497.60)
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	147.18	0.00	(147.18)	(147.18)
61SNSH	Student Labor	0.00	0.00	0.00	12,955.44	0.00	(12,955.44)	(12,955.44)
61SNWS	College Work Study	0.00	0.00	0.00	2,064.79	0.00	(2,064.79)	(2,064.79)
61SNZ0	Student Labor Unallocated(Bud Only)	17,238.00	17,238.00	0.00	0.00	0.00	17,238.00	17,238.00
***Total: 61 - Salaries and Wages**		**80,857.00**	**80,857.00**	**0.00**	**76,245.37**	**0.00**	**4,611.63**	**4,611.63**
65YF10	Full Fringe Benefit Distr Expe	5,825.00	5,825.00	0.00	0.00	0.00	5,825.00	5,825.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	5,075.17	0.00	(5,075.17)	(5,075.17)
***Total: 65 - Fringe Benefits**		**5,825.00**	**5,825.00**	**0.00**	**5,075.17**	**0.00**	**749.83**	**749.83**
710000	In-State Travel	8,428.00	8,428.00	0.00	982.29	0.00	7,445.71	7,445.71
710100	Out-of-State Travel	0.00	0.00	0.00	1,465.64	0.00	(1,465.64)	(1,465.64)
710300	Conference Registration Fees	0.00	0.00	0.00	2,100.00	0.00	(2,100.00)	(2,100.00)
710305	Registration Fees-Other	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	5,897.89	0.00	(5,897.89)	(5,897.89)
Subtotal: Travel		**8,428.00**	**8,428.00**	**0.00**	**10,485.82**	**0.00**	**(2,057.82)**	**(2,057.82)**
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	339.00	0.00	(339.00)	(339.00)
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	4,200.00	4,200.00	0.00	0.00	0.00	4,200.00	4,200.00
711200	Research Supplies	0.00	0.00	3,301.49	6,805.07	0.00	(6,805.07)	(6,805.07)
713000	Printing & Copying-General	0.00	0.00	0.00	52.85	0.00	(52.85)	(52.85)
713005	Printing & Copying-Campus	0.00	0.00	0.00	7.35	0.00	(7.35)	(7.35)
714000	Postage-General	0.00	0.00	0.00	22.57	0.00	(22.57)	(22.57)
716120	Rentals-Property or Room	0.00	0.00	0.00	95.00	0.00	(95.00)	(95.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	392.71	0.00	(392.71)	(392.71)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	265.28	0.00	(265.28)	(265.28)
719100	Membership Dues & Fees	0.00	0.00	0.00	325.00	0.00	(325.00)	(325.00)
Subtotal: Non-Travel Support		**4,200.00**	**4,200.00**	**3,301.49**	**8,304.83**	**0.00**	**(4,104.83)**	**(4,104.83)**
***Total: 71 - Support**		**12,628.00**	**12,628.00**	**3,301.49**	**18,790.65**	**0.00**	**(6,162.65)**	**(6,162.65)**
740000	Cap Equipment	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00

Grant 147176 - Lake Watch: Undergraduate Students
Status: Active
Type: Grant
Fund 147176 - Lake Watch: Undergraduate Students
FMGR: Blakemore, Richard P

PI:	Blakemore, Richard P		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	1/23/2002	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	DUE-0126446	CFDA #: 47.076	Term Date:		IDC Rate Code:	URESON	46.00 %	Budget Controls	NSF
Resp Org:	UBMICR		Expend End Date:		IDC Dist To Code:	UBMIRB		Equipment Vesting	USNH
FRAGRNT Start/End Date:	05/01/2002 - 04/30/2005		Rev Account:	530000				Idc Waiver	NO

Org UBMIRB - PI Richard Blakemore

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
740015	Cap Equipment-Computer Hardware	0.00	0.00	0.00	1,572.50	0.00	(1,572.50)	(1,572.50)
***Total: 74 - Capitalizable Plant and Equipment**		**3,000.00**	**3,000.00**	**0.00**	**1,572.50**	**0.00**	**1,427.50**	**1,427.50**
****Total Direct Cost Expenditures**		**102,310.00**	**102,310.00**	**3,301.49**	**101,683.69**	**0.00**	**626.31**	**626.31**
760300	F&A Expenditures	44,690.00	44,690.00	1,518.68	45,316.30	0.00	(626.30)	(626.30)
***Total: 76 - F&A and Internal Allocations**		**44,690.00**	**44,690.00**	**1,518.68**	**45,316.30**	**0.00**	**(626.30)**	**(626.30)**
****Total Indirect Cost Expenditures**		**44,690.00**	**44,690.00**	**1,518.68**	**45,316.30**	**0.00**	**(626.30)**	**(626.30)**
*****Total Expenditures**		**147,000.00**	**147,000.00**	**4,820.17**	**146,999.99**	**0.00**	**0.01**	**0.01**
Revenue								
530000	Federal Programs	0.00	0.00	4,820.17	146,999.99	0.00	(146,999.99)	(146,999.99)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**4,820.17**	**146,999.99**	**0.00**	**(146,999.99)**	**(146,999.99)**
570304	Conference Registrations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 57 - Other Sources**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**4,820.17**	**146,999.99**	**0.00**	**(146,999.99)**	**(146,999.99)**

Grant 147176 - Lake Watch: Undergraduate Students
Fund 15C257 - Lake Watch: Undergrad Students/CS

Status: Active
FMGR: Blakemore, Richard P

Type: Grant

PI:	Blakemore, Richard P		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	DUE-0126446	CFDA #: 47.076	
Resp Org:	UBMICR		
FRAGRNT Start/End Date:	05/01/2002 - 04/30/2005		

Fund Information

Effective Date:	5/5/2002
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	14ZCLR	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UBMIRB - PI Richard Blakemore

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	9,113.00	9,113.00	0.00	0.00	0.00	9,113.00	9,113.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	25,152.23	0.00	(25,152.23)	(25,152.23)
613NZ0	Grad Unallocated Budget (Bud Only)	16,570.00	16,570.00	0.00	0.00	0.00	16,570.00	16,570.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	998.24	0.00	(998.24)	(998.24)
61SNZ0	Student Labor Unallocated(Bud Only)	24,948.00	24,948.00	0.00	0.00	0.00	24,948.00	24,948.00
***Total: 61 - Salaries and Wages**		**50,631.00**	**50,631.00**	**0.00**	**26,150.47**	**0.00**	**24,480.53**	**24,480.53**
65YF10	Full Fringe Benefit Distr Expe	4,767.00	4,767.00	0.00	0.00	0.00	4,767.00	4,767.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,194.64	0.00	(2,194.64)	(2,194.64)
***Total: 65 - Fringe Benefits**		**4,767.00**	**4,767.00**	**0.00**	**2,194.64**	**0.00**	**2,572.36**	**2,572.36**
710000	In-State Travel	16,570.00	16,570.00	0.00	137.28	0.00	16,432.72	16,432.72
710100	Out-of-State Travel	0.00	0.00	0.00	6,766.48	0.00	(6,766.48)	(6,766.48)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,647.56	0.00	(1,647.56)	(1,647.56)
Subtotal: Travel		**16,570.00**	**16,570.00**	**0.00**	**8,551.32**	**0.00**	**8,018.68**	**8,018.68**
711100	Supplies-General	0.00	0.00	0.00	5,880.81	0.00	(5,880.81)	(5,880.81)
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
7112	Research Supplies	12,700.00	12,700.00	0.00	0.00	0.00	12,700.00	12,700.00
711200	Research Supplies	0.00	0.00	(2,194.79)	17,197.50	0.00	(17,197.50)	(17,197.50)
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	58.70	0.00	(58.70)	(58.70)
717000	Consulting-General	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
717200	Other Professional Services-General	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	151.46	0.00	(151.46)	(151.46)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	169.62	0.00	(169.62)	(169.62)
719100	Membership Dues & Fees	0.00	0.00	0.00	405.00	0.00	(405.00)	(405.00)
Subtotal: Non-Travel Support		**16,700.00**	**16,700.00**	**(2,194.79)**	**30,363.09**	**0.00**	**(13,663.09)**	**(13,663.09)**
***Total: 71 - Support**		**33,270.00**	**33,270.00**	**(2,194.79)**	**38,914.41**	**0.00**	**(5,644.41)**	**(5,644.41)**
721100	Assistantships	15,610.00	15,610.00	0.00	0.00	0.00	15,610.00	15,610.00
***Total: 72 - Student and/or Participant Support**		**15,610.00**	**15,610.00**	**0.00**	**0.00**	**0.00**	**15,610.00**	**15,610.00**
740000	Cap Equipment	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
740015	Cap Equipment-Computer Hardware	0.00	0.00	0.00	1,572.50	0.00	(1,572.50)	(1,572.50)
***Total: 74 - Capitalizable Plant and Equipment**		**3,000.00**	**3,000.00**	**0.00**	**1,572.50**	**0.00**	**1,427.50**	**1,427.50**
8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 147176 - Lake Watch: Undergraduate Students
Fund 15C257 - Lake Watch: Undergrad Students/CS

Status: Active
FMGR: Blakemore, Richard P

Type: Grant

PI: Blakemore, Richard P
Sponsor: National Science Foundation (NSF)
Sponsor ID: DUE-0126446 CFDA #: 47.076
Resp Org: UBMICR
FRAGRNT Start/End Date: 05/01/2002 - 04/30/2005

Fund Information
Effective Date: 5/5/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: MTDCN
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: 14ZCLR

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: NSF
Equipment Vesting: USNH
Idc Waiver: NO

Org UBMIRB - PI Richard Blakemore

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
****Total Direct Cost Expenditures**	**107,278.00**	**107,278.00**	**(2,194.79)**	**68,832.02**	**0.00**	**38,445.98**	**38,445.98**
760300 F&A Expenditures	39,899.00	39,899.00	(1,009.60)	30,429.54	0.00	9,469.46	9,469.46
***Total: 76 - F&A and Internal Allocations**	**39,899.00**	**39,899.00**	**(1,009.60)**	**30,429.54**	**0.00**	**9,469.46**	**9,469.46**
****Total Indirect Cost Expenditures**	**39,899.00**	**39,899.00**	**(1,009.60)**	**30,429.54**	**0.00**	**9,469.46**	**9,469.46**
*****Total Expenditures**	**147,177.00**	**147,177.00**	**(3,204.39)**	**99,261.56**	**0.00**	**47,915.44**	**47,915.44**
Revenue							
8I1003 NonMand Tran In-Cost Share	0.00	0.00	15,662.94	99,658.95	0.00	(99,658.95)	(99,658.95)
***Total: 5Z - Transfers In**	**0.00**	**0.00**	**15,662.94**	**99,658.95**	**0.00**	**(99,658.95)**	**(99,658.95)**
*****Total Revenue**	**0.00**	**0.00**	**15,662.94**	**99,658.95**	**0.00**	**(99,658.95)**	**(99,658.95)**

Grant 147196 - Effect of Nitrogen Enrichment on Li
Fund 147196 - Nitrogen Enrichment on Litter

Status: Active
FMGR: Frey, Serita D

Type: Grant

PI:	Frey, Serita D		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	DEB-0224917	CFDA #: 47.074	
Resp Org:	UBNRES		
FRAGRNT Start/End Date:	06/01/2002 - 07/31/2005		

Fund Information

Effective Date:	6/1/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UBNRSF	

Org UBMIRB - PI Richard Blakemore

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
710100 Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 147196 - Effect of Nitrogen Enrichment on Li
Fund 147196 - Nitrogen Enrichment on Litter

Status: Active
FMGR: Frey, Serita D

Type: Grant

PI:	Frey, Serita D		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	National Science Foundation (NSF)		Effective Date:	6/1/2002	IDC Basis Code:	MTDC	
Sponsor ID:	DEB-0224917	CFDA #: 47.074	Term Date:		IDC Rate Code:	URESON	46.00 %
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:	UBNRSF	
FRAGRNT Start/End Date:	06/01/2002 - 07/31/2005		Rev Account:	530000			

Org UBNRSF - PI Serita Frey

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	3,800.00	0.00	(3,800.00)	(3,800.00)
611NZ0	Faculty Unallocated Budget(BudOnly)	20,810.00	20,810.00	0.00	0.00	0.00	20,810.00	20,810.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	4,896.06	0.00	(4,896.06)	(4,896.06)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	3,125.31	0.00	(3,125.31)	(3,125.31)
613N30	Graduate Research Assistant	0.00	0.00	0.00	12,000.00	0.00	(12,000.00)	(12,000.00)
613NZ0	Grad Unallocated Budget (Bud Only)	32,074.00	32,074.00	0.00	0.00	0.00	32,074.00	32,074.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	3,616.02	0.00	(3,616.02)	(3,616.02)
615F10	PAT	0.00	0.00	0.00	52,409.64	0.00	(52,409.64)	(52,409.64)
615NZ0	PAT Unallocated Budget (Bud Only)	35,508.00	35,508.00	0.00	0.00	0.00	35,508.00	35,508.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	10,786.00	0.00	(10,786.00)	(10,786.00)
61SNWS	College Work Study	0.00	0.00	0.00	979.67	0.00	(979.67)	(979.67)
61SNZ0	Student Labor Unallocated(Bud Only)	6,764.00	6,764.00	0.00	0.00	0.00	6,764.00	6,764.00
***Total: 61 - Salaries and Wages**		**95,156.00**	**95,156.00**	**0.00**	**91,612.70**	**0.00**	**3,543.30**	**3,543.30**
65YF10	Full Fringe Benefit Distr Expe	16,131.00	16,131.00	0.00	21,924.70	0.00	(5,793.70)	(5,793.70)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,854.63	0.00	(1,854.63)	(1,854.63)
***Total: 65 - Fringe Benefits**		**16,131.00**	**16,131.00**	**0.00**	**23,779.33**	**0.00**	**(7,648.33)**	**(7,648.33)**
710000	In-State Travel	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	5,335.96	0.00	(5,335.96)	(5,335.96)
710300	Conference Registration Fees	0.00	0.00	0.00	625.00	0.00	(625.00)	(625.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	55.50	0.00	(55.50)	(55.50)
Subtotal: Travel		**5,000.00**	**5,000.00**	**0.00**	**6,016.46**	**0.00**	**(1,016.46)**	**(1,016.46)**
7112	Research Supplies	15,676.00	15,676.00	0.00	0.00	0.00	15,676.00	15,676.00
711200	Research Supplies	0.00	0.00	0.00	9,247.21	0.00	(9,247.21)	(9,247.21)
713000	Printing & Copying-General	0.00	0.00	0.00	45.05	0.00	(45.05)	(45.05)
713005	Printing & Copying-Campus	0.00	0.00	0.00	241.00	0.00	(241.00)	(241.00)
713015	Printing & Copying-Departmental	0.00	0.00	0.00	28.30	0.00	(28.30)	(28.30)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	9.80	0.00	(9.80)	(9.80)
714030	Postage-Express Mail	0.00	0.00	0.00	91.99	0.00	(91.99)	(91.99)
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	14.02	0.00	(14.02)	(14.02)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	32.18	0.00	(32.18)	(32.18)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	29.90	0.00	(29.90)	(29.90)
719100	Membership Dues & Fees	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
Subtotal: Non-Travel Support		**15,676.00**	**15,676.00**	**0.00**	**9,779.45**	**0.00**	**5,896.55**	**5,896.55**
***Total: 71 - Support**		**20,676.00**	**20,676.00**	**0.00**	**15,795.91**	**0.00**	**4,880.09**	**4,880.09**

Grant 147196 - Effect of Nitrogen Enrichment on Li
Fund 147196 - Nitrogen Enrichment on Litter

Status: Active
FMGR: Frey, Serita D

Type: Grant

PI:	Frey, Serita D		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	National Science Foundation (NSF)		Effective Date:	6/1/2002	IDC Basis Code:	MTDC	
Sponsor ID:	DEB-0224917	CFDA #: 47.074	Term Date:		IDC Rate Code:	URESON	46.00 %
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:	UBNRSF	
FRAGRNT Start/End Date:	06/01/2002 - 07/31/2005		Rev Account:	530000			

Org UBNRSF - PI Serita Frey

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
722200	Participant Support	0.00	0.00	0.00	282.84	0.00	(282.84)	(282.84)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**1,282.84**	**0.00**	**(1,282.84)**	**(1,282.84)**
****Total Direct Cost Expenditures**		**131,963.00**	**131,963.00**	**0.00**	**132,470.78**	**0.00**	**(507.78)**	**(507.78)**
760300	F&A Expenditures	60,215.00	60,215.00	0.00	59,702.23	0.00	512.77	512.77
***Total: 76 - F&A and Internal Allocations**		**60,215.00**	**60,215.00**	**0.00**	**59,702.23**	**0.00**	**512.77**	**512.77**
****Total Indirect Cost Expenditures**		**60,215.00**	**60,215.00**	**0.00**	**59,702.23**	**0.00**	**512.77**	**512.77**
*****Total Expenditures**		**192,178.00**	**192,178.00**	**0.00**	**192,173.01**	**0.00**	**4.99**	**4.99**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	192,173.01	0.00	(192,173.01)	(192,173.01)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**192,173.01**	**0.00**	**(192,173.01)**	**(192,173.01)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**192,173.01**	**0.00**	**(192,173.01)**	**(192,173.01)**

Grant 147196 - Effect of Nitrogen Enrichment on Li
Fund 147224 - REU in Soil Microbiology

Status: Active
FMGR: Frey, Serita D

Type: Grant

PI:	Frey, Serita D		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	DEB-0224917	CFDA #: 47.074	
Resp Org:	UBNRES		
FRAGRNT Start/End Date:	06/01/2002 - 07/31/2005		

Fund Information

Effective Date:	5/8/2003
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	NSFREU	
IDC Rate Code:	IDC25	25.00 %
IDC Dist To Code:	UBNRSF	

Org UBNRSF - PI Serita Frey

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	29.75	0.00	(29.75)	(29.75)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**29.75**	**0.00**	**(29.75)**	**(29.75)**
711200	Research Supplies	0.00	0.00	0.00	2,371.31	0.00	(2,371.31)	(2,371.31)
713005	Printing & Copying-Campus	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	15.00	0.00	(15.00)	(15.00)
716120	Rentals-Property or Room	3,548.00	3,548.00	0.00	1,824.50	0.00	1,723.50	1,723.50
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**3,548.00**	**3,548.00**	**0.00**	**4,250.81**	**0.00**	**(702.81)**	**(702.81)**
***Total: 71 - Support**		**3,548.00**	**3,548.00**	**0.00**	**4,250.81**	**0.00**	**(702.81)**	**(702.81)**
722200	Participant Support	0.00	0.00	0.00	895.16	0.00	(895.16)	(895.16)
722205	Participant Sup-Stipends	11,448.00	11,448.00	0.00	0.00	0.00	11,448.00	11,448.00
722210	Participant Sup-Other	0.00	0.00	0.00	9,900.00	0.00	(9,900.00)	(9,900.00)
***Total: 72 - Student and/or Participant Support**		**11,448.00**	**11,448.00**	**0.00**	**10,795.16**	**0.00**	**652.84**	**652.84**
****Total Direct Cost Expenditures**		**14,996.00**	**14,996.00**	**0.00**	**15,075.72**	**0.00**	**(79.72)**	**(79.72)**
760300	F&A Expenditures	2,862.00	2,862.00	0.00	2,698.79	0.00	163.21	163.21
***Total: 76 - F&A and Internal Allocations**		**2,862.00**	**2,862.00**	**0.00**	**2,698.79**	**0.00**	**163.21**	**163.21**
****Total Indirect Cost Expenditures**		**2,862.00**	**2,862.00**	**0.00**	**2,698.79**	**0.00**	**163.21**	**163.21**
*****Total Expenditures**		**17,858.00**	**17,858.00**	**0.00**	**17,774.51**	**0.00**	**83.49**	**83.49**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	17,774.51	0.00	(17,774.51)	(17,774.51)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**17,774.51**	**0.00**	**(17,774.51)**	**(17,774.51)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**17,774.51**	**0.00**	**(17,774.51)**	**(17,774.51)**

Grant 147200 - Malawi Chichlid Fishes
Fund 147200 - Malawi Chichlid Fishes

Status: Active
FMGR: Carleton, Karen L

Type: Grant

PI:	Carleton, Karen L		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	IBN-0131285	CFDA #: 47.074	
Resp Org:	UBDHGC		
FRAGRNT Start/End Date:	07/15/2002 - 06/30/2006		

Fund Information

Effective Date:	7/19/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UBZOKC	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UBZOKC - PI Karen Carleton

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	29,764.39	0.00	(29,764.39)	(29,764.39)
611NZ0	Faculty Unallocated Budget(BudOnly)	38,016.00	38,016.00	0.00	0.00	0.00	38,016.00	38,016.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	25,608.01	0.00	(25,608.01)	(25,608.01)
613NZ0	Grad Unallocated Budget (Bud Only)	58,320.00	58,320.00	0.00	0.00	0.00	58,320.00	58,320.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	3,111.35	24,333.66	0.00	(24,333.66)	(24,333.66)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	416.25	416.25	0.00	(416.25)	(416.25)
61SNSH	Student Labor	0.00	0.00	0.00	227.50	0.00	(227.50)	(227.50)
61SNWS	College Work Study	0.00	0.00	0.00	235.13	0.00	(235.13)	(235.13)
***Total: 61 - Salaries and Wages**		**96,336.00**	**96,336.00**	**3,527.60**	**80,584.94**	**0.00**	**15,751.06**	**15,751.06**
65YF10	Full Fringe Benefit Distr Expe	15,594.00	15,594.00	0.00	11,968.79	0.00	3,625.21	3,625.21
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	304.94	2,077.01	0.00	(2,077.01)	(2,077.01)
***Total: 65 - Fringe Benefits**		**15,594.00**	**15,594.00**	**304.94**	**14,045.80**	**0.00**	**1,548.20**	**1,548.20**
710000	In-State Travel	17,000.00	17,000.00	0.00	0.00	0.00	17,000.00	17,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	2,487.04	0.00	(2,487.04)	(2,487.04)
710200	Foreign Travel	0.00	0.00	0.00	7,040.17	0.00	(7,040.17)	(7,040.17)
710300	Conference Registration Fees	0.00	0.00	0.00	3,041.00	0.00	(3,041.00)	(3,041.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,084.60	0.00	(1,084.60)	(1,084.60)
Subtotal: Travel		**17,000.00**	**17,000.00**	**0.00**	**13,652.81**	**0.00**	**3,347.19**	**3,347.19**
711100	Supplies-General	0.00	0.00	0.00	1,038.90	0.00	(1,038.90)	(1,038.90)
7112	Research Supplies	41,500.00	41,500.00	0.00	0.00	0.00	41,500.00	41,500.00
711200	Research Supplies	0.00	0.00	2,809.73	22,476.68	0.00	(22,476.68)	(22,476.68)
714030	Postage-Express Mail	0.00	0.00	0.00	521.71	0.00	(521.71)	(521.71)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	990.00	0.00	(990.00)	(990.00)
717000	Consulting-General	19,500.00	19,500.00	0.00	0.00	0.00	19,500.00	19,500.00
717200	Other Professional Services-General	0.00	0.00	0.00	10,006.00	0.00	(10,006.00)	(10,006.00)
Subtotal: Non-Travel Support		**61,000.00**	**61,000.00**	**2,809.73**	**35,033.29**	**0.00**	**25,966.71**	**25,966.71**
***Total: 71 - Support**		**78,000.00**	**78,000.00**	**2,809.73**	**48,686.10**	**0.00**	**29,313.90**	**29,313.90**
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	357.25	0.00	(357.25)	(357.25)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**357.25**	**0.00**	**(357.25)**	**(357.25)**
740000	Cap Equipment	5,500.00	5,500.00	0.00	0.00	0.00	5,500.00	5,500.00
***Total: 74 - Capitalizable Plant and Equipment**		**5,500.00**	**5,500.00**	**0.00**	**0.00**	**0.00**	**5,500.00**	**5,500.00**
****Total Direct Cost Expenditures**		**195,430.00**	**195,430.00**	**6,642.27**	**143,674.09**	**0.00**	**51,755.91**	**51,755.91**

Grant 147200 - Malawi Chichlid Fishes
Status: Active
Type: Grant
Fund 147200 - Malawi Chichlid Fishes
FMGR: Carleton, Karen L

PI:	Carleton, Karen L		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	7/19/2002	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	IBN-0131285	CFDA #: 47.074	Term Date:		IDC Rate Code:	URESON	46.00 %	Budget Controls	NSF
Resp Org:	UBDHGC		Expend End Date:		IDC Dist To Code:	UBZOKC		Equipment Vesting	USNH
FRAGRNT Start/End Date:	07/15/2002 - 06/30/2006		Rev Account:	530000				Idc Waiver	NO

Org UBZOKC - PI Karen Carleton

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
760300 F&A Expenditures	86,077.00	86,077.00	3,055.44	65,628.54	0.00	20,448.46	20,448.46
***Total: 76 - F&A and Internal Allocations**	**86,077.00**	**86,077.00**	**3,055.44**	**65,628.54**	**0.00**	**20,448.46**	**20,448.46**
****Total Indirect Cost Expenditures**	**86,077.00**	**86,077.00**	**3,055.44**	**65,628.54**	**0.00**	**20,448.46**	**20,448.46**
*****Total Expenditures**	**281,507.00**	**281,507.00**	**9,697.71**	**209,302.63**	**0.00**	**72,204.37**	**72,204.37**
Revenue							
530000 Federal Programs	0.00	0.00	9,697.71	209,302.63	0.00	(209,302.63)	(209,302.63)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**9,697.71**	**209,302.63**	**0.00**	**(209,302.63)**	**(209,302.63)**
*****Total Revenue**	**0.00**	**0.00**	**9,697.71**	**209,302.63**	**0.00**	**(209,302.63)**	**(209,302.63)**

Grant 147200 - Malawi Chichlid Fishes
Status: Active
Type: Grant
Fund 147200 - Malawi Chichlid Fishes
FMGR: Carleton, Karen L

PI:	Carleton, Karen L		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	7/19/2002	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	IBN-0131285	CFDA #: 47.074	Term Date:		IDC Rate Code:	URESON	46.00 %	Budget Controls	NSF
Resp Org:	UBDHGC		Expend End Date:		IDC Dist To Code:	UBZOKC		Equipment Vesting	USNH
FRAGRNT Start/End Date:	07/15/2002 - 06/30/2006		Rev Account:	530000				Idc Waiver	NO

Org UBZOTK - PI Thomas Kocher

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.01**	**0.00**	**(0.01)**	**(0.01)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.01**	**0.00**	**(0.01)**	**(0.01)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.01**	**0.00**	**(0.01)**	**(0.01)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.01**	**0.00**	**(0.01)**	**(0.01)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.01**	**0.00**	**(0.01)**	**(0.01)**

Grant 147200 - Malawi Chichlid Fishes
Fund 147267 - REU: Malawi Cichlid Fishes

Status: Active
FMGR: Carleton, Karen L

Type: Grant

PI:	Carleton, Karen L		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	IBN-0131285	CFDA #: 47.074	
Resp Org:	UBDHGC		
FRAGRNT Start/End Date:	07/15/2002 - 06/30/2006		

Fund Information

Effective Date:	6/23/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	NSFREU	
IDC Rate Code:	IDC25	25.00 %
IDC Dist To Code:	UBZOKC	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UBZOKC - PI Karen Carleton

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	18.75	18.75	0.00	(18.75)	(18.75)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	200.63	200.63	0.00	(200.63)	(200.63)
61SNSH	Student Labor	0.00	0.00	0.00	157.50	0.00	(157.50)	(157.50)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**219.38**	**376.88**	**0.00**	**(376.88)**	**(376.88)**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	18.43	18.43	0.00	(18.43)	(18.43)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**18.43**	**18.43**	**0.00**	**(18.43)**	**(18.43)**
710	Travel	0.00	300.00	0.00	0.00	0.00	0.00	300.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,962.90	0.00	(1,962.90)	(1,962.90)
Subtotal: Travel		**0.00**	**300.00**	**0.00**	**1,962.90**	**0.00**	**(1,962.90)**	**(1,662.90)**
711200	Research Supplies	0.00	0.00	47.75	47.75	0.00	(47.75)	(47.75)
716120	Rentals-Property or Room	0.00	2,040.00	0.00	0.00	0.00	0.00	2,040.00
Subtotal: Non-Travel Support		**0.00**	**2,040.00**	**47.75**	**47.75**	**0.00**	**(47.75)**	**1,992.25**
***Total: 71 - Support**		**0.00**	**2,340.00**	**47.75**	**2,010.65**	**0.00**	**(2,010.65)**	**329.35**
722205	Participant Sup-Stipends	0.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00
722210	Participant Sup-Other	0.00	0.00	0.00	2,500.00	0.00	(2,500.00)	(2,500.00)
***Total: 72 - Student and/or Participant Support**		**0.00**	**2,500.00**	**0.00**	**2,500.00**	**0.00**	**(2,500.00)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**4,840.00**	**285.56**	**4,905.96**	**0.00**	**(4,905.96)**	**(65.96)**
760300	F&A Expenditures	0.00	625.00	0.00	624.98	0.00	(624.98)	0.02
***Total: 76 - F&A and Internal Allocations**		**0.00**	**625.00**	**0.00**	**624.98**	**0.00**	**(624.98)**	**0.02**
****Total Indirect Cost Expenditures**		**0.00**	**625.00**	**0.00**	**624.98**	**0.00**	**(624.98)**	**0.02**
*****Total Expenditures**		**0.00**	**5,465.00**	**285.56**	**5,530.94**	**0.00**	**(5,530.94)**	**(65.94)**
Revenue								
530000	Federal Programs	0.00	0.00	285.56	5,530.94	0.00	(5,530.94)	(5,530.94)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**285.56**	**5,530.94**	**0.00**	**(5,530.94)**	**(5,530.94)**
*****Total Revenue**		**0.00**	**0.00**	**285.56**	**5,530.94**	**0.00**	**(5,530.94)**	**(5,530.94)**

Grant 147200 - Malawi Chichlid Fishes
Fund 15C271 - Malawi Chichlid Fishes

Status: Active
FMGR: Carleton, Karen L

Type: Grant

PI:	Carleton, Karen L		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	IBN-0131285	CFDA #: 47.074	
Resp Org:	UBDHGC		
FRAGRNT Start/End Date:	07/15/2002 - 06/30/2006		

Fund Information

Effective Date:	7/19/2002
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	14ZCLR	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UBZOKC - PI Karen Carleton

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
721100	Assistantships	23,885.00	23,885.00	0.00	0.00	0.00	23,885.00	23,885.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	7,388.00	0.00	(7,388.00)	(7,388.00)
***Total: 72 - Student and/or Participant Support**		**23,885.00**	**23,885.00**	**0.00**	**7,388.00**	**0.00**	**16,497.00**	**16,497.00**
****Total Direct Cost Expenditures**		**23,885.00**	**23,885.00**	**0.00**	**7,388.00**	**0.00**	**16,497.00**	**16,497.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**23,885.00**	**23,885.00**	**0.00**	**7,388.00**	**0.00**	**16,497.00**	**16,497.00**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	551.50	7,388.00	0.00	(7,388.00)	(7,388.00)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**551.50**	**7,388.00**	**0.00**	**(7,388.00)**	**(7,388.00)**
*****Total Revenue**		**0.00**	**0.00**	**551.50**	**7,388.00**	**0.00**	**(7,388.00)**	**(7,388.00)**

Grant 147200 - Malawi Chichlid Fishes
Fund 15C271 - Malawi Chichlid Fishes

Status: Active
FMGR: Carleton, Karen L

Type: Grant

PI: Carleton, Karen L
Sponsor: National Science Foundation (NSF)
Sponsor ID: IBN-0131285 CFDA #: 47.074
Resp Org: UBDHGC
FRAGRNT Start/End Date: 07/15/2002 - 06/30/2006

Fund Information
Effective Date: 7/19/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: 14ZCLR

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: NSF
Equipment Vesting: USNH
Idc Waiver: NO

Org UBZOTK - PI Thomas Kocher

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
8O1003 NonMand Tran Out-Cost Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 7Z - Transfers Out**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
8I1003 NonMand Tran In-Cost Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 5Z - Transfers In**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 147201 - Diverse Crustacean Taxa
Fund 147201 - Diverse Crustacean Taxa
Status: Active
FMGR: Thomas, William K
Type: Grant

PI:	Thomas, William K		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	IBN-0208364	CFDA #: 47.074	
Resp Org:	UBDHGC		
FRAGRNT Start/End Date:	08/01/2002 - 07/31/2005		

Fund Information	
Effective Date:	8/6/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information		
IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UBDHWT	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UBDHWT - PI William Thomas

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611Q90	Post Doc	26,000.00	26,000.00	0.00	0.00	0.00	26,000.00	26,000.00
615F10	PAT	0.00	0.00	1,616.40	58,818.71	0.00	(58,818.71)	(58,818.71)
615NZ0	PAT Unallocated Budget (Bud Only)	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
617F10	Operating Staff	0.00	0.00	1,378.78	4,706.86	0.00	(4,706.86)	(4,706.86)
61SNSH	Student Labor	0.00	0.00	0.00	1,151.98	0.00	(1,151.98)	(1,151.98)
61SNWS	College Work Study	0.00	0.00	0.00	1,025.44	0.00	(1,025.44)	(1,025.44)
***Total: 61 - Salaries and Wages**		**41,000.00**	**41,000.00**	**2,995.18**	**65,702.99**	**0.00**	**(24,702.99)**	**(24,702.99)**
65YF10	Full Fringe Benefit Distr Expe	15,908.00	15,908.00	1,229.68	25,499.46	0.00	(9,591.46)	(9,591.46)
***Total: 65 - Fringe Benefits**		**15,908.00**	**15,908.00**	**1,229.68**	**25,499.46**	**0.00**	**(9,591.46)**	**(9,591.46)**
710000	In-State Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
Subtotal: Travel		**1,000.00**	**1,000.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**1,000.00**
7112	Research Supplies	34,506.00	34,506.00	0.00	0.00	0.00	34,506.00	34,506.00
711200	Research Supplies	800.00	0.00	0.00	17,616.61	0.00	(16,816.61)	(17,616.61)
713000	Printing & Copying-General	0.00	0.00	0.00	41.00	0.00	(41.00)	(41.00)
714030	Postage-Express Mail	0.00	0.00	0.00	312.03	0.00	(312.03)	(312.03)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	197.95	0.00	(197.95)	(197.95)
Subtotal: Non-Travel Support		**35,306.00**	**34,506.00**	**0.00**	**18,167.59**	**0.00**	**17,138.41**	**16,338.41**
***Total: 71 - Support**		**36,306.00**	**35,506.00**	**0.00**	**18,167.59**	**0.00**	**18,138.41**	**17,338.41**
740000	Cap Equipment	216,000.00	216,000.00	0.00	190,642.56	0.00	25,357.44	25,357.44
***Total: 74 - Capitalizable Plant and Equipment**		**216,000.00**	**216,000.00**	**0.00**	**190,642.56**	**0.00**	**25,357.44**	**25,357.44**
****Total Direct Cost Expenditures**		**309,214.00**	**308,414.00**	**4,224.86**	**300,012.60**	**0.00**	**9,201.40**	**8,401.40**
760300	F&A Expenditures	41,586.00	41,586.00	1,943.42	50,008.37	0.00	(8,422.37)	(8,422.37)
***Total: 76 - F&A and Internal Allocations**		**41,586.00**	**41,586.00**	**1,943.42**	**50,008.37**	**0.00**	**(8,422.37)**	**(8,422.37)**
****Total Indirect Cost Expenditures**		**41,586.00**	**41,586.00**	**1,943.42**	**50,008.37**	**0.00**	**(8,422.37)**	**(8,422.37)**
*****Total Expenditures**		**350,800.00**	**350,000.00**	**6,168.28**	**350,020.97**	**0.00**	**779.03**	**(20.97)**
Revenue								
530000	Federal Programs	0.00	0.00	6,168.28	350,020.97	0.00	(350,020.97)	(350,020.97)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**6,168.28**	**350,020.97**	**0.00**	**(350,020.97)**	**(350,020.97)**

Grant 147201 - Diverse Crustacean Taxa
Status: Active
Type: Grant
Fund 147201 - Diverse Crustacean Taxa
FMGR: Thomas, William K

PI:	Thomas, William K		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	8/6/2002	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	IBN-0208364	CFDA #: 47.074	Term Date:		IDC Rate Code:	URESON	46.00 %	Budget Controls	NSF
Resp Org:	UBDHGC		Expend End Date:		IDC Dist To Code:	UBDHWT		Equipment Vesting	USNH
FRAGRNT Start/End Date:	08/01/2002 - 07/31/2005		Rev Account:	530000				Idc Waiver	NO

Org UBDHWT - PI William Thomas

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**0.00**	**6,168.28**	**350,020.97**	**0.00**	**(350,020.97)**	**(350,020.97)**

Grant 147202 - NSF Fellowship M. White/A. Watts
Fund 147202 - NSF Fellowship M White

Status: Active
FMGR: Richards, Harry J

Type: Grant

PI: Richards, Harry J
Sponsor: National Science Foundation (NSF)
Sponsor ID: DGE-0237004, A 001 & 002 CFDA #: 47.076
Resp Org: UAGADM
FRAGRNT Start/End Date: 08/15/2002 - 07/31/2007

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UBASGC - PI Gale Carey

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 147207 - Summit, Greenland
Fund 147207 - Summit, Greenland HOX

Status: Active
FMGR: Dibb, Jack E

Type: Grant

PI:	Dibb, Jack E		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	OPP-0221109	CFDA #: 47.078	
Resp Org:	UZCC00		
FRAGRNT Start/End Date:	09/01/2002 - 08/31/2006		

Fund Information

Effective Date:	8/20/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UZCCJD	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UBNRRC - PI Russell Congalton

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 147208 - GLOBE Land Cover
Fund 147208 - GLOBE Land Cover

Status: Active
FMGR: Congalton, Russell G

Type: Grant

PI:	Congalton, Russell G		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	GEO-0222375	CFDA #: 47.000	
Resp Org:	UBNRES		
FRAGRNT Start/End Date:	09/01/2002 - 05/31/2006		

Fund Information

Effective Date:	6/23/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UBNRRC	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UBNRRC - PI Russell Congalton

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	97,299.00	97,299.00	0.00	0.00	0.00	97,299.00	97,299.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	11,513.73	51,284.46	0.00	(51,284.46)	(51,284.46)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	10,074.74	0.00	(10,074.74)	(10,074.74)
613N30	Graduate Research Assistant	0.00	0.00	0.00	37,068.60	0.00	(37,068.60)	(37,068.60)
613NZ0	Grad Unallocated Budget (Bud Only)	79,448.00	79,448.00	0.00	0.00	0.00	79,448.00	79,448.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	2,937.03	19,270.04	0.00	(19,270.04)	(19,270.04)
615F10	PAT	0.00	0.00	3,692.22	64,597.01	0.00	(64,597.01)	(64,597.01)
615NZ0	PAT Unallocated Budget (Bud Only)	117,851.00	117,851.00	0.00	0.00	0.00	117,851.00	117,851.00
61SNSH	Student Labor	0.00	0.00	0.00	2,414.26	0.00	(2,414.26)	(2,414.26)
61SNZ0	Student Labor Unallocated(Bud Only)	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
***Total: 61 - Salaries and Wages**		**299,098.00**	**299,098.00**	**18,142.98**	**184,709.11**	**0.00**	**114,388.89**	**114,388.89**
65YF10	Full Fringe Benefit Distr Expe	56,490.00	56,490.00	1,515.84	26,031.37	0.00	30,458.63	30,458.63
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	1,260.68	6,793.10	0.00	(6,793.10)	(6,793.10)
***Total: 65 - Fringe Benefits**		**56,490.00**	**56,490.00**	**2,776.52**	**32,824.47**	**0.00**	**23,665.53**	**23,665.53**
710	Travel	12,072.00	12,072.00	0.00	0.00	0.00	12,072.00	12,072.00
710000	In-State Travel	0.00	0.00	82.22	1,038.47	0.00	(1,038.47)	(1,038.47)
710100	Out-of-State Travel	0.00	0.00	0.00	4,497.57	0.00	(4,497.57)	(4,497.57)
710200	Foreign Travel	2,000.00	2,000.00	0.00	9,387.47	0.00	(7,387.47)	(7,387.47)
710300	Conference Registration Fees	0.00	0.00	0.00	170.00	0.00	(170.00)	(170.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	666.25	0.00	(666.25)	(666.25)
Subtotal: Travel		**14,072.00**	**14,072.00**	**82.22**	**15,759.76**	**0.00**	**(1,687.76)**	**(1,687.76)**
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	572.35	0.00	(572.35)	(572.35)
7112	Research Supplies	13,499.00	13,499.00	0.00	0.00	0.00	13,499.00	13,499.00
711200	Research Supplies	0.00	0.00	2,000.93	9,940.42	0.00	(9,940.42)	(9,940.42)
713015	Printing & Copying-Departmental	0.00	0.00	4.85	178.35	0.00	(178.35)	(178.35)
713030	Printing & Copying-Off Campus	0.00	0.00	0.00	57.43	0.00	(57.43)	(57.43)
714000	Postage-General	0.00	0.00	0.37	169.69	0.00	(169.69)	(169.69)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	253.44	0.00	(253.44)	(253.44)
714030	Postage-Express Mail	0.00	0.00	0.00	25.94	0.00	(25.94)	(25.94)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717000	Consulting-General	34,000.00	34,000.00	0.00	10,749.98	0.00	23,250.02	23,250.02
717200	Other Professional Services-General	0.00	0.00	0.00	1,653.39	0.00	(1,653.39)	(1,653.39)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	8.93	172.15	0.00	(172.15)	(172.15)
719100	Membership Dues & Fees	0.00	0.00	0.00	90.00	0.00	(90.00)	(90.00)
Subtotal: Non-Travel Support		**47,499.00**	**47,499.00**	**2,015.08**	**23,863.14**	**0.00**	**23,635.86**	**23,635.86**

Grant 147208 - GLOBE Land Cover
Fund 147208 - GLOBE Land Cover

Status: Active
FMGR: Congalton, Russell G

Type: Grant

PI:	Congalton, Russell G		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	GEO-0222375	CFDA #: 47.000	
Resp Org:	UBNRES		
FRAGRNT Start/End Date:	09/01/2002 - 05/31/2006		

Fund Information

Effective Date:	6/23/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UBNRRC	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UBNRRC - PI Russell Congalton

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
***Total: 71 - Support**		**61,571.00**	**61,571.00**	**2,097.30**	**39,622.90**	**0.00**	**21,948.10**	**21,948.10**
721100	Assistantships	32,491.00	32,491.00	0.00	0.00	0.00	32,491.00	32,491.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	18,432.24	0.00	(18,432.24)	(18,432.24)
***Total: 72 - Student and/or Participant Support**		**32,491.00**	**32,491.00**	**0.00**	**18,432.24**	**0.00**	**14,058.76**	**14,058.76**
****Total Direct Cost Expenditures**		**449,650.00**	**449,650.00**	**23,016.80**	**275,588.72**	**0.00**	**174,061.28**	**174,061.28**
760300	F&A Expenditures	191,350.00	191,350.00	10,587.72	117,910.07	0.00	73,439.93	73,439.93
***Total: 76 - F&A and Internal Allocations**		**191,350.00**	**191,350.00**	**10,587.72**	**117,910.07**	**0.00**	**73,439.93**	**73,439.93**
****Total Indirect Cost Expenditures**		**191,350.00**	**191,350.00**	**10,587.72**	**117,910.07**	**0.00**	**73,439.93**	**73,439.93**
*****Total Expenditures**		**641,000.00**	**641,000.00**	**33,604.52**	**393,498.79**	**0.00**	**247,501.21**	**247,501.21**
Revenue								
530000	Federal Programs	0.00	0.00	33,604.52	393,498.79	0.00	(393,498.79)	(393,498.79)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**33,604.52**	**393,498.79**	**0.00**	**(393,498.79)**	**(393,498.79)**
570341	Other Sources-Fundraising	0.00	0.00	0.00	12.00	0.00	(12.00)	(12.00)
***Total: 57 - Other Sources**		**0.00**	**0.00**	**0.00**	**12.00**	**0.00**	**(12.00)**	**(12.00)**
*****Total Revenue**		**0.00**	**0.00**	**33,604.52**	**393,510.79**	**0.00**	**(393,510.79)**	**(393,510.79)**

Grant 147211 - ATOL: Phylum Nematoda
Status: Active
Type: Grant
Fund 147211 - Phylum Nematoda
FMGR: Thomas, William K

PI:	Thomas, William K		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	DEB-0228692	CFDA #: 47.074	
Resp Org:	UBBCHM		
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2005		

Fund Information

Effective Date:	10/1/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UBDHWT	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UBDHWT - PI William Thomas

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	(2,935.05)	37,244.48	0.00	(37,244.48)	(37,244.48)
611Q90	Post Doc	78,813.00	78,813.00	0.00	27,510.81	0.00	51,302.19	51,302.19
615F10	PAT	0.00	0.00	0.00	56,535.29	0.00	(56,535.29)	(56,535.29)
615NZ0	PAT Unallocated Budget (Bud Only)	78,813.00	78,813.00	0.00	0.00	0.00	78,813.00	78,813.00
617F10	Operating Staff	0.00	0.00	1,969.68	6,724.08	0.00	(6,724.08)	(6,724.08)
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	12.00	0.00	(12.00)	(12.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
61SNWS	College Work Study	0.00	0.00	0.00	1,610.16	0.00	(1,610.16)	(1,610.16)
***Total: 61 - Salaries and Wages**		**157,626.00**	**157,626.00**	**(965.37)**	**130,236.82**	**0.00**	**27,389.18**	**27,389.18**
65YF10	Full Fringe Benefit Distr Expe	50,852.00	50,852.00	(365.36)	47,909.04	0.00	2,942.96	2,942.96
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	51.41	0.00	(51.41)	(51.41)
***Total: 65 - Fringe Benefits**		**50,852.00**	**50,852.00**	**(365.36)**	**47,960.45**	**0.00**	**2,891.55**	**2,891.55**
710	Travel	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
710000	In-State Travel	4,000.00	4,000.00	0.00	83.52	0.00	3,916.48	3,916.48
710020	In-State Travel-Prof Dev	0.00	0.00	0.00	5,942.45	0.00	(5,942.45)	(5,942.45)
710100	Out-of-State Travel	0.00	0.00	0.00	6,564.04	0.00	(6,564.04)	(6,564.04)
710200	Foreign Travel	0.00	0.00	0.00	1,692.05	0.00	(1,692.05)	(1,692.05)
710300	Conference Registration Fees	0.00	0.00	(300.00)	605.00	0.00	(605.00)	(605.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	250.90	0.00	(250.90)	(250.90)
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**12,000.00**	**12,000.00**	**(300.00)**	**15,137.96**	**0.00**	**(3,137.96)**	**(3,137.96)**
7112	Research Supplies	64,710.00	64,710.00	0.00	0.00	0.00	64,710.00	64,710.00
711200	Research Supplies	0.00	0.00	3,716.82	54,817.94	0.00	(54,817.94)	(54,817.94)
713000	Printing & Copying-General	0.00	0.00	0.00	8.77	0.00	(8.77)	(8.77)
714030	Postage-Express Mail	0.00	0.00	0.00	347.33	0.00	(347.33)	(347.33)
717000	Consulting-General	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	12.65	279.12	0.00	(279.12)	(279.12)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	180.00	0.00	(180.00)	(180.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	330.38	0.00	(330.38)	(330.38)
719100	Membership Dues & Fees	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
Subtotal: Non-Travel Support		**69,710.00**	**69,710.00**	**3,729.47**	**56,033.54**	**0.00**	**13,676.46**	**13,676.46**
***Total: 71 - Support**		**81,710.00**	**81,710.00**	**3,429.47**	**71,171.50**	**0.00**	**10,538.50**	**10,538.50**
730001	Subcontracts 01	1,078,665.00	1,110,665.00	0.00	0.00	0.00	1,078,665.00	1,110,665.00

Grant 147211 - ATOL: Phylum Nematoda
Fund 147211 - Phylum Nematoda

Status: Active
FMGR: Thomas, William K

Type: Grant

PI:	Thomas, William K		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	DEB-0228692	CFDA #: 47.074	
Resp Org:	UBBCHM		
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2005		

Fund Information

Effective Date:	10/1/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UBDHWT	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UBDHWT - PI William Thomas

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
730002	Subcontracts 02	0.00	0.00	0.00	395,897.46	133,386.54	(529,284.00)	(529,284.00)
730003	Subcontracts 03	0.00	0.00	8,383.09	229,394.47	141,845.53	(371,240.00)	(371,240.00)
730004	Subcontracts 04	0.00	0.00	0.00	78,709.74	131,431.26	(210,141.00)	(210,141.00)
***Total: 73 - Subcontracts**		**1,078,665.00**	**1,110,665.00**	**8,383.09**	**704,001.67**	**406,663.33**	**(32,000.00)**	**0.00**
****Total Direct Cost Expenditures**		**1,368,853.00**	**1,400,853.00**	**10,481.83**	**953,370.44**	**406,663.33**	**8,819.23**	**40,819.23**
760300	F&A Expenditures	166,147.00	166,147.00	965.41	148,887.76	0.00	17,259.24	17,259.24
***Total: 76 - F&A and Internal Allocations**		**166,147.00**	**166,147.00**	**965.41**	**148,887.76**	**0.00**	**17,259.24**	**17,259.24**
****Total Indirect Cost Expenditures**		**166,147.00**	**166,147.00**	**965.41**	**148,887.76**	**0.00**	**17,259.24**	**17,259.24**
*****Total Expenditures**		**1,535,000.00**	**1,567,000.00**	**11,447.24**	**1,102,258.20**	**406,663.33**	**26,078.47**	**58,078.47**
Revenue								
530000	Federal Programs	0.00	0.00	11,447.24	1,102,258.20	0.00	(1,102,258.20)	(1,102,258.20)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**11,447.24**	**1,102,258.20**	**0.00**	**(1,102,258.20)**	**(1,102,258.20)**
*****Total Revenue**		**0.00**	**0.00**	**11,447.24**	**1,102,258.20**	**0.00**	**(1,102,258.20)**	**(1,102,258.20)**

Grant 147211 - ATOL: Phylum Nematoda
Fund 147229 - ATOL: Phylum Nematode NSF REU

Status: Active
FMGR: Thomas, William K

Type: Grant

PI:	Thomas, William K		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	DEB-0228692	CFDA #: 47.074	
Resp Org:	UBBCHM		
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2005		

Fund Information

Effective Date:	10/1/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	NSFREU	
IDC Rate Code:	IDC25	25.00 %
IDC Dist To Code:	UBDHWT	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UBDHWT - PI William Thomas

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
722200	Participant Support	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
722205	Participant Sup-Stipends	0.00	0.00	0.00	5,924.00	0.00	(5,924.00)	(5,924.00)
722210	Participant Sup-Other	0.00	0.00	0.00	76.00	0.00	(76.00)	(76.00)
***Total: 72 - Student and/or Participant Support**		**6,000.00**	**6,000.00**	**0.00**	**6,000.00**	**0.00**	**0.00**	**0.00**
730001	Subcontracts 01	32,000.00	0.00	0.00	0.00	0.00	32,000.00	0.00
***Total: 73 - Subcontracts**		**32,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**32,000.00**	**0.00**
****Total Direct Cost Expenditures**		**38,000.00**	**6,000.00**	**0.00**	**6,000.00**	**0.00**	**32,000.00**	**0.00**
760300	F&A Expenditures	1,500.00	1,500.00	0.00	1,500.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**1,500.00**	**1,500.00**	**0.00**	**1,500.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**1,500.00**	**1,500.00**	**0.00**	**1,500.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**39,500.00**	**7,500.00**	**0.00**	**7,500.00**	**0.00**	**32,000.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	7,500.00	0.00	(7,500.00)	(7,500.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**7,500.00**	**0.00**	**(7,500.00)**	**(7,500.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**7,500.00**	**0.00**	**(7,500.00)**	**(7,500.00)**

Grant 147223 - Integrative Metabolism Learning
Fund 147223 - Integrative Metabolism Learning

Status: Active
FMGR: Carey, Gale B

Type: Grant

PI:	Carey, Gale B		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	DUE-0231507	CFDA #: 47.076	
Resp Org:	UBANSC		
FRAGRNT Start/End Date:	03/01/2003 - 02/28/2006		

Fund Information

Effective Date:	4/25/2003
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	UBASGC	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UBASGC - PI Gale Carey

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	13,807.00	13,807.00	0.00	0.00	0.00	13,807.00	13,807.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	1,285.72	8,792.78	0.00	(8,792.78)	(8,792.78)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	7,095.55	0.00	(7,095.55)	(7,095.55)
613N30	Graduate Research Assistant	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
61SNZ0	Student Labor Unallocated(Bud Only)	14,700.00	14,700.00	0.00	0.00	0.00	14,700.00	14,700.00
***Total: 61 - Salaries and Wages**		**28,507.00**	**28,507.00**	**1,285.72**	**16,488.33**	**0.00**	**12,018.67**	**12,018.67**
65YF10	Full Fringe Benefit Distr Expe	2,338.00	2,338.00	0.00	0.00	0.00	2,338.00	2,338.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	117.00	1,329.43	0.00	(1,329.43)	(1,329.43)
***Total: 65 - Fringe Benefits**		**2,338.00**	**2,338.00**	**117.00**	**1,329.43**	**0.00**	**1,008.57**	**1,008.57**
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
710100	Out-of-State Travel	0.00	0.00	(1,509.37)	0.00	0.00	0.00	0.00
Subtotal: Travel		**2,000.00**	**2,000.00**	**(1,509.37)**	**0.00**	**0.00**	**2,000.00**	**2,000.00**
711100	Supplies-General	0.00	0.00	0.00	420.00	0.00	(420.00)	(420.00)
7112	Research Supplies	6,391.00	6,391.00	0.00	0.00	0.00	6,391.00	6,391.00
711200	Research Supplies	0.00	0.00	0.00	3,559.82	0.00	(3,559.82)	(3,559.82)
714030	Postage-Express Mail	0.00	0.00	0.00	65.89	0.00	(65.89)	(65.89)
717000	Consulting-General	37,100.00	37,100.00	0.00	0.00	0.00	37,100.00	37,100.00
717200	Other Professional Services-General	0.00	0.00	0.00	46,144.00	0.00	(46,144.00)	(46,144.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**43,491.00**	**43,491.00**	**0.00**	**50,189.71**	**0.00**	**(6,698.71)**	**(6,698.71)**
***Total: 71 - Support**		**45,491.00**	**45,491.00**	**(1,509.37)**	**50,189.71**	**0.00**	**(4,698.71)**	**(4,698.71)**
****Total Direct Cost Expenditures**		**76,336.00**	**76,336.00**	**(106.65)**	**68,007.47**	**0.00**	**8,328.53**	**8,328.53**
760300	F&A Expenditures	23,664.00	23,664.00	(33.06)	21,082.32	0.00	2,581.68	2,581.68
***Total: 76 - F&A and Internal Allocations**		**23,664.00**	**23,664.00**	**(33.06)**	**21,082.32**	**0.00**	**2,581.68**	**2,581.68**
****Total Indirect Cost Expenditures**		**23,664.00**	**23,664.00**	**(33.06)**	**21,082.32**	**0.00**	**2,581.68**	**2,581.68**
*****Total Expenditures**		**100,000.00**	**100,000.00**	**(139.71)**	**89,089.79**	**0.00**	**10,910.21**	**10,910.21**
Revenue								
530000	Federal Programs	0.00	0.00	(139.71)	89,089.79	0.00	(89,089.79)	(89,089.79)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**(139.71)**	**89,089.79**	**0.00**	**(89,089.79)**	**(89,089.79)**
*****Total Revenue**		**0.00**	**0.00**	**(139.71)**	**89,089.79**	**0.00**	**(89,089.79)**	**(89,089.79)**

Grant 147223 - Integrative Metabolism Learning
Fund 147223 - Integrative Metabolism Learning

Status: Active
FMGR: Carey, Gale B

Type: Grant

PI:	Carey, Gale B		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	DUE-0231507	CFDA #: 47.076	
Resp Org:	UBANSC		
FRAGRNT Start/End Date:	03/01/2003 - 02/28/2006		

Fund Information

Effective Date:	4/25/2003
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	UBASGC	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UBASGC - PI Gale Carey

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							

Grant 147239 - Analytical Sedimentation Data
Fund 147239 - Analytical Sedimentation Data
Status: Active
FMGR: Laue, Thomas M
Type: Grant

PI:	Laue, Thomas M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	7/15/2003	IDC Basis Code:	TDC		Approved For Preaward	YES
Sponsor ID:	EEC-0330843	CFDA #: 47.041	Term Date:		IDC Rate Code:	IDC10	10.00 %	Budget Controls	NSF
Resp Org:	UBBCHM		Expend End Date:		IDC Dist To Code:	UBBCTL		Equipment Vesting	USNH
FRAGRNT Start/End Date:	07/15/2003 - 06/30/2005		Rev Account:	530000				Idc Waiver	YES

Org UBBCTL - PI Thomas Laue

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	8,174.72	0.00	(8,174.72)	(8,174.72)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**8,174.72**	**0.00**	**(8,174.72)**	**(8,174.72)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	3,308.17	0.00	(3,308.17)	(3,308.17)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**3,308.17**	**0.00**	**(3,308.17)**	**(3,308.17)**
710100	Out-of-State Travel	0.00	0.00	0.00	1,111.85	0.00	(1,111.85)	(1,111.85)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**1,111.85**	**0.00**	**(1,111.85)**	**(1,111.85)**
7112	Research Supplies	27,536.00	27,536.00	0.00	0.00	0.00	27,536.00	27,536.00
711200	Research Supplies	0.00	0.00	0.00	2,005.50	0.00	(2,005.50)	(2,005.50)
714000	Postage-General	0.00	0.00	0.00	52.92	0.00	(52.92)	(52.92)
716018	Maint & Repairs-Maint Agreements	0.00	0.00	3,701.75	3,701.75	11,105.25	(14,807.00)	(14,807.00)
717200	Other Professional Services-General	0.00	0.00	0.00	13,833.00	0.00	(13,833.00)	(13,833.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	17,916.00	17,916.00	0.00	0.00	0.00	17,916.00	17,916.00
Subtotal: Non-Travel Support		**45,452.00**	**45,452.00**	**3,701.75**	**19,593.17**	**11,105.25**	**14,753.58**	**14,753.58**
***Total: 71 - Support**		**45,452.00**	**45,452.00**	**3,701.75**	**20,705.02**	**11,105.25**	**13,641.73**	**13,641.73**
****Total Direct Cost Expenditures**		**45,452.00**	**45,452.00**	**3,701.75**	**32,187.91**	**11,105.25**	**2,158.84**	**2,158.84**
760300	F&A Expenditures	4,546.00	4,546.00	370.18	3,218.80	0.00	1,327.20	1,327.20
***Total: 76 - F&A and Internal Allocations**		**4,546.00**	**4,546.00**	**370.18**	**3,218.80**	**0.00**	**1,327.20**	**1,327.20**
****Total Indirect Cost Expenditures**		**4,546.00**	**4,546.00**	**370.18**	**3,218.80**	**0.00**	**1,327.20**	**1,327.20**
*****Total Expenditures**		**49,998.00**	**49,998.00**	**4,071.93**	**35,406.71**	**11,105.25**	**3,486.04**	**3,486.04**
Revenue								
530000	Federal Programs	0.00	0.00	4,071.93	35,406.71	0.00	(35,406.71)	(35,406.71)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**4,071.93**	**35,406.71**	**0.00**	**(35,406.71)**	**(35,406.71)**
*****Total Revenue**		**0.00**	**0.00**	**4,071.93**	**35,406.71**	**0.00**	**(35,406.71)**	**(35,406.71)**

Grant 147273 - GnRH in Lamprey
Status: Active
Type: Grant
Fund 147273 - GnRH in Lamprey
FMGR: Sower, Stacia

PI:	Sower, Stacia		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	National Science Foundation (NSF)		Effective Date:	7/27/2004	IDC Basis Code:	MTDCN	
Sponsor ID:	IBN-0421923	CFDA #: 47.074	Term Date:		IDC Rate Code:	URESON	46.00 %
Resp Org:	UBBCHM		Expend End Date:		IDC Dist To Code:	UBBCSS	
FRAGRNT Start/End Date:	07/15/2004 - 06/30/2006		Rev Account:	530000			

Org UBBCSS - PI Stacia Sower

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	26,925.28	0.00	(26,925.28)	(26,925.28)
613NZ0	Grad Unallocated Budget (Bud Only)	54,720.00	54,720.00	0.00	0.00	0.00	54,720.00	54,720.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	14,632.61	14,632.61	0.00	(14,632.61)	(14,632.61)
61SNWS	College Work Study	0.00	0.00	1,057.37	1,057.37	0.00	(1,057.37)	(1,057.37)
61SNZ0	Student Labor Unallocated(Bud Only)	33,000.00	33,000.00	0.00	0.00	0.00	33,000.00	33,000.00
***Total: 61 - Salaries and Wages**		**107,720.00**	**107,720.00**	**15,689.98**	**42,615.26**	**0.00**	**65,104.74**	**65,104.74**
65YF10	Full Fringe Benefit Distr Expe	4,452.00	4,452.00	0.00	0.00	0.00	4,452.00	4,452.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	1,260.93	1,260.93	0.00	(1,260.93)	(1,260.93)
***Total: 65 - Fringe Benefits**		**4,452.00**	**4,452.00**	**1,260.93**	**1,260.93**	**0.00**	**3,191.07**	**3,191.07**
710	Travel	2,708.00	2,708.00	0.00	0.00	0.00	2,708.00	2,708.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,196.80	0.00	(1,196.80)	(1,196.80)
Subtotal: Travel		**2,708.00**	**2,708.00**	**0.00**	**1,196.80**	**0.00**	**1,511.20**	**1,511.20**
7112	Research Supplies	36,324.00	36,324.00	0.00	0.00	0.00	36,324.00	36,324.00
711200	Research Supplies	0.00	0.00	(309.10)	17,850.27	730.00	(18,580.27)	(18,580.27)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	1,243.83	0.00	(1,243.83)	(1,243.83)
717200	Other Professional Services-General	0.00	0.00	0.00	340.00	0.00	(340.00)	(340.00)
Subtotal: Non-Travel Support		**36,324.00**	**36,324.00**	**(309.10)**	**19,434.10**	**730.00**	**16,159.90**	**16,159.90**
***Total: 71 - Support**		**39,032.00**	**39,032.00**	**(309.10)**	**20,630.90**	**730.00**	**17,671.10**	**17,671.10**
721100	Assistantships	20,001.00	20,001.00	0.00	0.00	0.00	20,001.00	20,001.00
721155	Asstship-Tuition Waiver	0.00	0.00	500.00	2,206.00	0.00	(2,206.00)	(2,206.00)
722210	Participant Sup-Other	0.00	0.00	0.00	4,000.00	0.00	(4,000.00)	(4,000.00)
***Total: 72 - Student and/or Participant Support**		**20,001.00**	**20,001.00**	**500.00**	**6,206.00**	**0.00**	**13,795.00**	**13,795.00**
****Total Direct Cost Expenditures**		**171,205.00**	**171,205.00**	**17,141.81**	**70,713.09**	**730.00**	**99,761.91**	**99,761.91**
760300	F&A Expenditures	68,795.00	68,795.00	7,426.61	29,630.17	0.00	39,164.83	39,164.83
***Total: 76 - F&A and Internal Allocations**		**68,795.00**	**68,795.00**	**7,426.61**	**29,630.17**	**0.00**	**39,164.83**	**39,164.83**
****Total Indirect Cost Expenditures**		**68,795.00**	**68,795.00**	**7,426.61**	**29,630.17**	**0.00**	**39,164.83**	**39,164.83**
*****Total Expenditures**		**240,000.00**	**240,000.00**	**24,568.42**	**100,343.26**	**730.00**	**138,926.74**	**138,926.74**
Revenue								
530000	Federal Programs	0.00	0.00	24,071.37	100,249.66	0.00	(100,249.66)	(100,249.66)

Grant 147273 - GnRH in Lamprey
Fund 147273 - GnRH in Lamprey

Status: Active
FMGR: Sower, Stacia

Type: Grant

PI:	Sower, Stacia		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	National Science Foundation (NSF)		Effective Date:	7/27/2004	IDC Basis Code:	MTDCN	
Sponsor ID:	IBN-0421923	CFDA #: 47.074	Term Date:		IDC Rate Code:	URESON	46.00 %
Resp Org:	UBBCHM		Expend End Date:		IDC Dist To Code:	UBBCSS	
FRAGRNT Start/End Date:	07/15/2004 - 06/30/2006		Rev Account:	530000			

Org UBBCSS - PI Stacia Sower

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**24,071.37**	**100,249.66**	**0.00**	**(100,249.66)**	**(100,249.66)**
***Total Revenue**	**0.00**	**0.00**	**24,071.37**	**100,249.66**	**0.00**	**(100,249.66)**	**(100,249.66)**

Grant 147273 - GnRH in Lamprey
Fund 147301 - REU: GnRH in Lamprey

Status: Active
FMGR: Sower, Stacia

Type: Grant

PI:	Sower, Stacia		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	IBN-0421923	CFDA #: 47.074	
Resp Org:	UBBCHM		
FRAGRNT Start/End Date:	07/15/2004 - 06/30/2006		

Fund Information

Effective Date:	4/15/2005
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	NSFREU	
IDC Rate Code:	IDC25	25.00 %
IDC Dist To Code:	UNHDST	

Org UBBCSS - PI Stacia Sower

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
722205 Participant Sup-Stipends	4,800.00	4,800.00	0.00	0.00	0.00	4,800.00	4,800.00
***Total: 72 - Student and/or Participant Support**	**4,800.00**	**4,800.00**	**0.00**	**0.00**	**0.00**	**4,800.00**	**4,800.00**
****Total Direct Cost Expenditures**	**4,800.00**	**4,800.00**	**0.00**	**0.00**	**0.00**	**4,800.00**	**4,800.00**
760300 F&A Expenditures	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
***Total: 76 - F&A and Internal Allocations**	**1,200.00**	**1,200.00**	**0.00**	**0.00**	**0.00**	**1,200.00**	**1,200.00**
****Total Indirect Cost Expenditures**	**1,200.00**	**1,200.00**	**0.00**	**0.00**	**0.00**	**1,200.00**	**1,200.00**
*****Total Expenditures**	**6,000.00**	**6,000.00**	**0.00**	**0.00**	**0.00**	**6,000.00**	**6,000.00**

Grant 147279 - Acylation in Membrane Binding
Fund 147279 - Acylation in Membrane Binding

Status: Active
FMGR: Hrabak, Estelle M

Type: Grant

PI: Hrabak, Estelle M
Sponsor: National Science Foundation (NSF)
Sponsor ID: MCB-0429268 CFDA #: 47.074
Resp Org: UBPBIO
FRAGRNT Start/End Date: 09/01/2004 - 08/31/2006

Fund Information
Effective Date: 8/18/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDCN
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: NSF
Equipment Vesting: USNH
Idc Waiver: NO

Org UBPBEH - PI Estelle Hrabak

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	27,286.00	27,286.00	0.00	0.00	0.00	27,286.00	27,286.00
613NZ0	Grad Unallocated Budget (Bud Only)	17,950.00	17,950.00	0.00	0.00	0.00	17,950.00	17,950.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	1,894.83	1,894.83	0.00	(1,894.83)	(1,894.83)
615NZ0	PAT Unallocated Budget (Bud Only)	35,000.00	35,000.00	0.00	0.00	0.00	35,000.00	35,000.00
61SNWS	College Work Study	0.00	0.00	0.00	196.87	0.00	(196.87)	(196.87)
***Total: 61 - Salaries and Wages**		**80,236.00**	**80,236.00**	**1,894.83**	**2,091.70**	**0.00**	**78,144.30**	**78,144.30**
65YF10	Full Fringe Benefit Distr Expe	17,799.00	17,799.00	0.00	0.00	0.00	17,799.00	17,799.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	163.27	163.27	0.00	(163.27)	(163.27)
***Total: 65 - Fringe Benefits**		**17,799.00**	**17,799.00**	**163.27**	**163.27**	**0.00**	**17,635.73**	**17,635.73**
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
Subtotal: Travel		**2,000.00**	**2,000.00**	**0.00**	**0.00**	**0.00**	**2,000.00**	**2,000.00**
7112	Research Supplies	46,820.00	51,820.00	0.00	0.00	0.00	46,820.00	51,820.00
711200	Research Supplies	0.00	0.00	3,008.63	21,161.17	0.00	(21,161.17)	(21,161.17)
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**46,820.00**	**51,820.00**	**3,008.63**	**21,161.17**	**0.00**	**25,658.83**	**30,658.83**
***Total: 71 - Support**		**48,820.00**	**53,820.00**	**3,008.63**	**21,161.17**	**0.00**	**27,658.83**	**32,658.83**
721100	Assistantships	17,591.00	17,591.00	0.00	0.00	0.00	17,591.00	17,591.00
***Total: 72 - Student and/or Participant Support**		**17,591.00**	**17,591.00**	**0.00**	**0.00**	**0.00**	**17,591.00**	**17,591.00**
****Total Direct Cost Expenditures**		**164,446.00**	**169,446.00**	**5,066.73**	**23,416.14**	**0.00**	**141,029.86**	**146,029.86**
760300	F&A Expenditures	67,553.00	69,853.00	2,330.70	10,771.43	0.00	56,781.57	59,081.57
***Total: 76 - F&A and Internal Allocations**		**67,553.00**	**69,853.00**	**2,330.70**	**10,771.43**	**0.00**	**56,781.57**	**59,081.57**
****Total Indirect Cost Expenditures**		**67,553.00**	**69,853.00**	**2,330.70**	**10,771.43**	**0.00**	**56,781.57**	**59,081.57**
*****Total Expenditures**		**231,999.00**	**239,299.00**	**7,397.43**	**34,187.57**	**0.00**	**197,811.43**	**205,111.43**
Revenue								
530000	Federal Programs	0.00	0.00	7,397.43	34,187.57	0.00	(34,187.57)	(34,187.57)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**7,397.43**	**34,187.57**	**0.00**	**(34,187.57)**	**(34,187.57)**
*****Total Revenue**		**0.00**	**0.00**	**7,397.43**	**34,187.57**	**0.00**	**(34,187.57)**	**(34,187.57)**

Grant 147285 - Inventory of the Polyclad Fauna
Fund 147285 - Inventory of Polyclad Fauna

Status: Active
FMGR: Litvaitis, Marianne K

Type: Grant

PI:	Litvaitis, Marianne K		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	DEB-0412932	CFDA #: 47.074	
Resp Org:	UBZOOL		
FRAGRNT Start/End Date:	10/01/2004 - 09/30/2007		

Fund Information	
Effective Date:	10/1/2004
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information		
IDC Basis Code:	MTDC	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UBZOMA - PI Marianne Litvaitis

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	28,191.00	28,191.00	0.00	0.00	0.00	28,191.00	28,191.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	6,154.26	6,154.26	0.00	(6,154.26)	(6,154.26)
611Q90	Post Doc	109,500.00	109,500.00	3,666.67	12,517.26	0.00	96,982.74	96,982.74
613N30	Graduate Research Assistant	0.00	0.00	0.00	6,437.50	0.00	(6,437.50)	(6,437.50)
613NZ0	Grad Unallocated Budget (Bud Only)	48,700.00	48,700.00	0.00	0.00	0.00	48,700.00	48,700.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	3,569.32	3,569.32	0.00	(3,569.32)	(3,569.32)
61SNZ0	Student Labor Unallocated(Bud Only)	2,035.00	2,035.00	0.00	0.00	0.00	2,035.00	2,035.00
***Total: 61 - Salaries and Wages**		**188,426.00**	**188,426.00**	**13,390.25**	**28,678.34**	**0.00**	**159,747.66**	**159,747.66**
65YF10	Full Fringe Benefit Distr Expe	32,106.00	32,106.00	974.07	3,363.73	0.00	28,742.27	28,742.27
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	837.88	837.88	0.00	(837.88)	(837.88)
***Total: 65 - Fringe Benefits**		**32,106.00**	**32,106.00**	**1,811.95**	**4,201.61**	**0.00**	**27,904.39**	**27,904.39**
710	Travel	16,000.00	16,000.00	0.00	0.00	0.00	16,000.00	16,000.00
710100	Out-of-State Travel	0.00	0.00	74.00	539.00	0.00	(539.00)	(539.00)
710200	Foreign Travel	33,500.00	33,500.00	2,474.27	12,352.50	0.00	21,147.50	21,147.50
710400	Student or Non-Emp Travel	0.00	0.00	0.00	120.75	0.00	(120.75)	(120.75)
Subtotal: Travel		**49,500.00**	**49,500.00**	**2,548.27**	**13,012.25**	**0.00**	**36,487.75**	**36,487.75**
7111	Supplies	13,000.00	13,000.00	0.00	0.00	0.00	13,000.00	13,000.00
711200	Research Supplies	0.00	0.00	3,790.45	10,100.34	0.00	(10,100.34)	(10,100.34)
714030	Postage-Express Mail	0.00	0.00	0.00	24.92	0.00	(24.92)	(24.92)
716100	Rentals & Leases-General	0.00	0.00	67.20	67.20	0.00	(67.20)	(67.20)
717000	Consulting-General	11,000.00	11,000.00	0.00	11,000.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	15.00	100.00	0.00	(100.00)	(100.00)
719125	Licenses/Professional Fees	0.00	0.00	138.36	258.86	0.00	(258.86)	(258.86)
Subtotal: Non-Travel Support		**24,000.00**	**24,000.00**	**4,011.01**	**21,551.32**	**0.00**	**2,448.68**	**2,448.68**
***Total: 71 - Support**		**73,500.00**	**73,500.00**	**6,559.28**	**34,563.57**	**0.00**	**38,936.43**	**38,936.43**
721100	Assistantships	22,357.00	22,357.00	0.00	0.00	0.00	22,357.00	22,357.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	2,861.05	0.00	(2,861.05)	(2,861.05)
***Total: 72 - Student and/or Participant Support**		**22,357.00**	**22,357.00**	**0.00**	**2,861.05**	**0.00**	**19,495.95**	**19,495.95**
740000	Cap Equipment	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
***Total: 74 - Capitalizable Plant and Equipment**		**9,000.00**	**9,000.00**	**0.00**	**0.00**	**0.00**	**9,000.00**	**9,000.00**
****Total Direct Cost Expenditures**		**325,389.00**	**325,389.00**	**21,761.48**	**70,304.57**	**0.00**	**255,084.43**	**255,084.43**
760300	F&A Expenditures	76,449.00	76,449.00	5,658.00	17,535.34	0.00	58,913.66	58,913.66

Grant 147285 - Inventory of the Polyclad Fauna
Status: Active
Type: Grant
Fund 147285 - Inventory of Polyclad Fauna
FMGR: Litvaitis, Marianne K

PI:	Litvaitis, Marianne K		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	10/1/2004	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	DEB-0412932	CFDA #: 47.074	Term Date:		IDC Rate Code:	URESOF	26.00 %	Budget Controls	NSF
Resp Org:	UBZOOL		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/01/2004 - 09/30/2007		Rev Account:	530100				Idc Waiver	NO

Org UBZOMA - PI Marianne Litvaitis

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
***Total: 76 - F&A and Internal Allocations**	**76,449.00**	**76,449.00**	**5,658.00**	**17,535.34**	**0.00**	**58,913.66**	**58,913.66**
****Total Indirect Cost Expenditures**	**76,449.00**	**76,449.00**	**5,658.00**	**17,535.34**	**0.00**	**58,913.66**	**58,913.66**
*****Total Expenditures**	**401,838.00**	**401,838.00**	**27,419.48**	**87,839.91**	**0.00**	**313,998.09**	**313,998.09**
Revenue							
530100 NH State Programs	0.00	0.00	27,419.48	87,839.91	0.00	(87,839.91)	(87,839.91)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**27,419.48**	**87,839.91**	**0.00**	**(87,839.91)**	**(87,839.91)**
*****Total Revenue**	**0.00**	**0.00**	**27,419.48**	**87,839.91**	**0.00**	**(87,839.91)**	**(87,839.91)**

Grant 147285 - Inventory of the Polyclad Fauna
Fund 147286 - Inventory of Polyclad Fauna (on)

Status: Active
FMGR: Litvaitis, Marianne K

Type: Grant

PI:	Litvaitis, Marianne K		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	DEB-0412932	CFDA #: 47.074	
Resp Org:	UBZOOL		
FRAGRNT Start/End Date:	10/01/2004 - 09/30/2007		

Fund Information	
Effective Date:	10/1/2004
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information		
IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UBZOMA - PI Marianne Litvaitis

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	14,872.00	14,872.00	0.00	0.00	0.00	14,872.00	14,872.00
611Q90	Post Doc	37,500.00	37,500.00	0.00	0.00	0.00	37,500.00	37,500.00
613NZ0	Grad Unallocated Budget (Bud Only)	37,020.00	37,020.00	0.00	0.00	0.00	37,020.00	37,020.00
61SNZ0	Student Labor Unallocated(Bud Only)	1,071.00	1,071.00	0.00	0.00	0.00	1,071.00	1,071.00
***Total: 61 - Salaries and Wages**		**90,463.00**	**90,463.00**	**0.00**	**0.00**	**0.00**	**90,463.00**	**90,463.00**
65YF10	Full Fringe Benefit Distr Expe	11,541.00	11,541.00	0.00	0.00	0.00	11,541.00	11,541.00
***Total: 65 - Fringe Benefits**		**11,541.00**	**11,541.00**	**0.00**	**0.00**	**0.00**	**11,541.00**	**11,541.00**
710	Travel	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00
Subtotal: Travel		**3,500.00**	**3,500.00**	**0.00**	**0.00**	**0.00**	**3,500.00**	**3,500.00**
7112	Research Supplies	6,500.00	6,500.00	0.00	0.00	0.00	6,500.00	6,500.00
717000	Consulting-General	3,000.00	3,000.00	0.00	3,000.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**9,500.00**	**9,500.00**	**0.00**	**3,000.00**	**0.00**	**6,500.00**	**6,500.00**
***Total: 71 - Support**		**13,000.00**	**13,000.00**	**0.00**	**3,000.00**	**0.00**	**10,000.00**	**10,000.00**
721100	Assistantships	19,040.00	19,040.00	0.00	0.00	0.00	19,040.00	19,040.00
***Total: 72 - Student and/or Participant Support**		**19,040.00**	**19,040.00**	**0.00**	**0.00**	**0.00**	**19,040.00**	**19,040.00**
****Total Direct Cost Expenditures**		**134,044.00**	**134,044.00**	**0.00**	**3,000.00**	**0.00**	**131,044.00**	**131,044.00**
760300	F&A Expenditures	52,906.00	52,906.00	0.00	1,380.00	0.00	51,526.00	51,526.00
***Total: 76 - F&A and Internal Allocations**		**52,906.00**	**52,906.00**	**0.00**	**1,380.00**	**0.00**	**51,526.00**	**51,526.00**
****Total Indirect Cost Expenditures**		**52,906.00**	**52,906.00**	**0.00**	**1,380.00**	**0.00**	**51,526.00**	**51,526.00**
*****Total Expenditures**		**186,950.00**	**186,950.00**	**0.00**	**4,380.00**	**0.00**	**182,570.00**	**182,570.00**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	4,380.00	0.00	(4,380.00)	(4,380.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**4,380.00**	**0.00**	**(4,380.00)**	**(4,380.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**4,380.00**	**0.00**	**(4,380.00)**	**(4,380.00)**

Grant 147291 - Ecological History of Marine Snail
Fund 147291 - Ecological History of Marine Snail

Status: Active
FMGR: Byers, James E

Type: Grant

PI:	Byers, James E		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	OCE-0503932	CFDA #: 47.050	
Resp Org:	UBZOOL		
FRAGRNT Start/End Date:	01/15/2005 - 12/31/2005		

Fund Information

Effective Date:	1/28/2005
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UNHDST	

Org UBZOBY - PI James Byers

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	5,278.00	5,278.00	0.00	0.00	0.00	5,278.00	5,278.00
613NZ0	Grad Unallocated Budget (Bud Only)	19,850.00	19,850.00	0.00	0.00	0.00	19,850.00	19,850.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	3,792.33	3,792.33	0.00	(3,792.33)	(3,792.33)
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	8.75	8.75	0.00	(8.75)	(8.75)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	612.50	612.50	0.00	(612.50)	(612.50)
61SNSH	Student Labor	0.00	0.00	281.00	281.00	0.00	(281.00)	(281.00)
61SNWS	College Work Study	0.00	0.00	(21.30)	430.72	0.00	(430.72)	(430.72)
61SNZ0	Student Labor Unallocated(Bud Only)	5,500.00	5,500.00	0.00	0.00	0.00	5,500.00	5,500.00
***Total: 61 - Salaries and Wages**		**30,628.00**	**30,628.00**	**4,673.28**	**5,125.30**	**0.00**	**25,502.70**	**25,502.70**
65YF10	Full Fringe Benefit Distr Expe	1,418.00	1,418.00	0.00	0.00	0.00	1,418.00	1,418.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	378.99	378.99	0.00	(378.99)	(378.99)
***Total: 65 - Fringe Benefits**		**1,418.00**	**1,418.00**	**378.99**	**378.99**	**0.00**	**1,039.01**	**1,039.01**
710	Travel	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	903.85	0.00	(903.85)	(903.85)
Subtotal: Travel		**1,200.00**	**1,200.00**	**0.00**	**903.85**	**0.00**	**296.15**	**296.15**
7112	Research Supplies	12,800.00	12,800.00	0.00	0.00	0.00	12,800.00	12,800.00
711200	Research Supplies	0.00	0.00	2,807.91	8,736.53	0.00	(8,736.53)	(8,736.53)
Subtotal: Non-Travel Support		**12,800.00**	**12,800.00**	**2,807.91**	**8,736.53**	**0.00**	**4,063.47**	**4,063.47**
***Total: 71 - Support**		**14,000.00**	**14,000.00**	**2,807.91**	**9,640.38**	**0.00**	**4,359.62**	**4,359.62**
721100	Assistantships	8,978.00	8,978.00	0.00	0.00	0.00	8,978.00	8,978.00
***Total: 72 - Student and/or Participant Support**		**8,978.00**	**8,978.00**	**0.00**	**0.00**	**0.00**	**8,978.00**	**8,978.00**
****Total Direct Cost Expenditures**		**55,024.00**	**55,024.00**	**7,860.18**	**15,144.67**	**0.00**	**39,879.33**	**39,879.33**
760300	F&A Expenditures	21,181.00	21,181.00	3,615.69	6,966.55	0.00	14,214.45	14,214.45
***Total: 76 - F&A and Internal Allocations**		**21,181.00**	**21,181.00**	**3,615.69**	**6,966.55**	**0.00**	**14,214.45**	**14,214.45**
****Total Indirect Cost Expenditures**		**21,181.00**	**21,181.00**	**3,615.69**	**6,966.55**	**0.00**	**14,214.45**	**14,214.45**
*****Total Expenditures**		**76,205.00**	**76,205.00**	**11,475.87**	**22,111.22**	**0.00**	**54,093.78**	**54,093.78**
Revenue								
530000	Federal Programs	0.00	0.00	11,475.87	22,111.22	0.00	(22,111.22)	(22,111.22)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**11,475.87**	**22,111.22**	**0.00**	**(22,111.22)**	**(22,111.22)**
*****Total Revenue**		**0.00**	**0.00**	**11,475.87**	**22,111.22**	**0.00**	**(22,111.22)**	**(22,111.22)**

Grant 147291 - Ecological History of Marine Snail
Fund 147291 - Ecological History of Marine Snail

Status: Active
FMGR: Byers, James E

Type: Grant

PI:	Byers, James E		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	National Science Foundation (NSF)		Effective Date:	1/28/2005	IDC Basis Code:	MTDCN	
Sponsor ID:	OCE-0503932	CFDA #: 47.050	Term Date:		IDC Rate Code:	URESON	46.00 %
Resp Org:	UBZOOL		Expend End Date:		IDC Dist To Code:	UNHDST	
FRAGRNT Start/End Date:	01/15/2005 - 12/31/2005		Rev Account:	530000			

Org UBZOBY - PI James Byers

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							

Grant 147294 - Symbiotic-Colonization Traits
Status: Active
Type: Grant
Fund 147294 - Symbiotic-Colonization Traits
FMGR: Whistler, Cheryl A

PI:	Whistler, Cheryl A		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	IOB-0500668	CFDA #: 47.074	
Resp Org:	UBMICR		
FRAGRNT Start/End Date:	02/01/2005 - 01/31/2006		

Fund Information

Effective Date:	2/1/2005
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UBMICW - PI Cheryl Whistler

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710	Travel	3,400.00	3,400.00	0.00	0.00	0.00	3,400.00	3,400.00
Subtotal: Travel		**3,400.00**	**3,400.00**	**0.00**	**0.00**	**0.00**	**3,400.00**	**3,400.00**
711100	Supplies-General	0.00	0.00	0.00	(51.00)	0.00	51.00	51.00
7112	Research Supplies	35,575.00	35,575.00	0.00	0.00	0.00	35,575.00	35,575.00
711200	Research Supplies	0.00	0.00	3,671.07	6,806.22	0.00	(6,806.22)	(6,806.22)
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	(47.56)	110.66	0.00	(110.66)	(110.66)
Subtotal: Non-Travel Support		**35,575.00**	**35,575.00**	**3,623.51**	**6,865.88**	**0.00**	**28,709.12**	**28,709.12**
***Total: 71 - Support**		**38,975.00**	**38,975.00**	**3,623.51**	**6,865.88**	**0.00**	**32,109.12**	**32,109.12**
740000	Cap Equipment	11,025.00	11,025.00	0.00	0.00	0.00	11,025.00	11,025.00
***Total: 74 - Capitalizable Plant and Equipment**		**11,025.00**	**11,025.00**	**0.00**	**0.00**	**0.00**	**11,025.00**	**11,025.00**
****Total Direct Cost Expenditures**		**50,000.00**	**50,000.00**	**3,623.51**	**6,865.88**	**0.00**	**43,134.12**	**43,134.12**
*****Total Expenditures**		**50,000.00**	**50,000.00**	**3,623.51**	**6,865.88**	**0.00**	**43,134.12**	**43,134.12**
Revenue								
530000	Federal Programs	0.00	0.00	3,623.51	6,865.88	0.00	(6,865.88)	(6,865.88)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**3,623.51**	**6,865.88**	**0.00**	**(6,865.88)**	**(6,865.88)**
*****Total Revenue**		**0.00**	**0.00**	**3,623.51**	**6,865.88**	**0.00**	**(6,865.88)**	**(6,865.88)**

Grant 147297 - Lake Malawi Cichlid Fishes
Fund 147297 - Lake Malawi Cichlid Fishes

Status: Active
FMGR: Kocher, Thomas D

Type: Grant

PI:	Kocher, Thomas D		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	DEB-0445212	CFDA #: 47.074	
Resp Org:	UBDHGC		
FRAGRNT Start/End Date:	03/01/2005 - 02/28/2006		

Fund Information

Effective Date:	2/22/2005
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UBZOTK - PI Thomas Kocher

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	19,681.00	19,681.00	0.00	0.00	0.00	19,681.00	19,681.00
611Q90	Post Doc	38,000.00	38,000.00	3,888.90	11,800.80	0.00	26,199.20	26,199.20
613N30	Graduate Research Assistant	0.00	0.00	0.00	4,181.74	0.00	(4,181.74)	(4,181.74)
613P90	Graduate Summer Appoint - Research	0.00	0.00	3,829.36	3,829.36	0.00	(3,829.36)	(3,829.36)
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
***Total: 61 - Salaries and Wages**		**66,681.00**	**66,681.00**	**7,718.26**	**19,811.90**	**0.00**	**46,869.10**	**46,869.10**
65YF10	Full Fringe Benefit Distr Expe	12,669.00	12,669.00	1,033.11	3,169.32	0.00	9,499.68	9,499.68
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	329.99	329.99	0.00	(329.99)	(329.99)
***Total: 65 - Fringe Benefits**		**12,669.00**	**12,669.00**	**1,363.10**	**3,499.31**	**0.00**	**9,169.69**	**9,169.69**
710200	Foreign Travel	27,500.00	27,500.00	0.00	7,085.17	0.00	20,414.83	20,414.83
Subtotal: Travel		**27,500.00**	**27,500.00**	**0.00**	**7,085.17**	**0.00**	**20,414.83**	**20,414.83**
7112	Research Supplies	28,000.00	28,000.00	0.00	0.00	0.00	28,000.00	28,000.00
711200	Research Supplies	0.00	0.00	1,065.48	1,065.48	0.00	(1,065.48)	(1,065.48)
Subtotal: Non-Travel Support		**28,000.00**	**28,000.00**	**1,065.48**	**1,065.48**	**0.00**	**26,934.52**	**26,934.52**
***Total: 71 - Support**		**55,500.00**	**55,500.00**	**1,065.48**	**8,150.65**	**0.00**	**47,349.35**	**47,349.35**
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	335.42	0.00	(335.42)	(335.42)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**335.42**	**0.00**	**(335.42)**	**(335.42)**
****Total Direct Cost Expenditures**		**134,850.00**	**134,850.00**	**10,146.84**	**31,797.28**	**0.00**	**103,052.72**	**103,052.72**
760300	F&A Expenditures	62,031.00	62,031.00	4,667.54	14,472.42	0.00	47,558.58	47,558.58
***Total: 76 - F&A and Internal Allocations**		**62,031.00**	**62,031.00**	**4,667.54**	**14,472.42**	**0.00**	**47,558.58**	**47,558.58**
****Total Indirect Cost Expenditures**		**62,031.00**	**62,031.00**	**4,667.54**	**14,472.42**	**0.00**	**47,558.58**	**47,558.58**
*****Total Expenditures**		**196,881.00**	**196,881.00**	**14,814.38**	**46,269.70**	**0.00**	**150,611.30**	**150,611.30**
Revenue								
530000	Federal Programs	0.00	0.00	14,814.38	46,269.70	0.00	(46,269.70)	(46,269.70)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**14,814.38**	**46,269.70**	**0.00**	**(46,269.70)**	**(46,269.70)**
*****Total Revenue**		**0.00**	**0.00**	**14,814.38**	**46,269.70**	**0.00**	**(46,269.70)**	**(46,269.70)**

Grant 147299 - Career: Microbial Carbon
Fund 147299 - Career: Microbial Carbon

Status: Active
FMGR: Frey, Serita D

Type: Grant

PI:	Frey, Serita D		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	DEB-0447967	CFDA #: 47.074	
Resp Org:	UBNRES		
FRAGRNT Start/End Date:	06/01/2005 - 05/31/2006		

Fund Information

Effective Date:	3/15/2005
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UBNRSF - PI Serita Frey

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	11,744.00	11,744.00	0.00	0.00	0.00	11,744.00	11,744.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	7,919.23	7,919.23	0.00	(7,919.23)	(7,919.23)
613NZ0	Grad Unallocated Budget (Bud Only)	13,570.00	13,570.00	0.00	0.00	0.00	13,570.00	13,570.00
615F10	PAT	0.00	0.00	1,803.89	5,536.07	0.00	(5,536.07)	(5,536.07)
615NZ0	PAT Unallocated Budget (Bud Only)	16,612.00	16,612.00	0.00	0.00	0.00	16,612.00	16,612.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	1,670.25	1,670.25	0.00	(1,670.25)	(1,670.25)
61SNZ0	Student Labor Unallocated(Bud Only)	2,310.00	2,310.00	0.00	0.00	0.00	2,310.00	2,310.00
***Total: 61 - Salaries and Wages**		**44,236.00**	**44,236.00**	**11,393.37**	**15,125.55**	**0.00**	**29,110.45**	**29,110.45**
65YF10	Full Fringe Benefit Distr Expe	7,826.00	7,826.00	740.58	2,233.44	0.00	5,592.56	5,592.56
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	825.95	825.95	0.00	(825.95)	(825.95)
***Total: 65 - Fringe Benefits**		**7,826.00**	**7,826.00**	**1,566.53**	**3,059.39**	**0.00**	**4,766.61**	**4,766.61**
710	Travel	1,470.00	1,470.00	0.00	0.00	0.00	1,470.00	1,470.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**1,470.00**	**1,470.00**	**0.00**	**0.00**	**0.00**	**1,470.00**	**1,470.00**
7112	Research Supplies	8,437.00	8,437.00	0.00	0.00	0.00	8,437.00	8,437.00
711200	Research Supplies	0.00	0.00	2,192.25	2,726.91	0.00	(2,726.91)	(2,726.91)
713015	Printing & Copying-Departmental	0.00	0.00	3.40	3.40	0.00	(3.40)	(3.40)
717200	Other Professional Services-General	0.00	0.00	69.76	69.76	0.00	(69.76)	(69.76)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	1.83	1.83	0.00	(1.83)	(1.83)
Subtotal: Non-Travel Support		**8,437.00**	**8,437.00**	**2,267.24**	**2,801.90**	**0.00**	**5,635.10**	**5,635.10**
***Total: 71 - Support**		**9,907.00**	**9,907.00**	**2,267.24**	**2,801.90**	**0.00**	**7,105.10**	**7,105.10**
721100	Assistantships	8,850.00	8,850.00	0.00	0.00	0.00	8,850.00	8,850.00
***Total: 72 - Student and/or Participant Support**		**8,850.00**	**8,850.00**	**0.00**	**0.00**	**0.00**	**8,850.00**	**8,850.00**
740000	Cap Equipment	67,590.00	67,590.00	0.00	61,731.00	0.00	5,859.00	5,859.00
***Total: 74 - Capitalizable Plant and Equipment**		**67,590.00**	**67,590.00**	**0.00**	**61,731.00**	**0.00**	**5,859.00**	**5,859.00**
****Total Direct Cost Expenditures**		**138,409.00**	**138,409.00**	**15,227.14**	**82,717.84**	**0.00**	**55,691.16**	**55,691.16**
760300	F&A Expenditures	28,506.00	28,506.00	7,004.43	9,653.85	0.00	18,852.15	18,852.15
***Total: 76 - F&A and Internal Allocations**		**28,506.00**	**28,506.00**	**7,004.43**	**9,653.85**	**0.00**	**18,852.15**	**18,852.15**
****Total Indirect Cost Expenditures**		**28,506.00**	**28,506.00**	**7,004.43**	**9,653.85**	**0.00**	**18,852.15**	**18,852.15**

Grant 147299 - Career: Microbial Carbon
Fund 147299 - Career: Microbial Carbon

Status: Active
FMGR: Frey, Serita D

Type: Grant

PI:	Frey, Serita D		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	3/15/2005	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	DEB-0447967	CFDA #: 47.074	Term Date:		IDC Rate Code:	URESON	46.00 %	Budget Controls	NSF
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	06/01/2005 - 05/31/2006		Rev Account:	530000				Idc Waiver	NO

Org UBNRSF - PI Serita Frey

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*****Total Expenditures**	**166,915.00**	**166,915.00**	**22,231.57**	**92,371.69**	**0.00**	**74,543.31**	**74,543.31**
Revenue							
530000 Federal Programs	0.00	0.00	22,231.57	92,371.69	0.00	(92,371.69)	(92,371.69)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**22,231.57**	**92,371.69**	**0.00**	**(92,371.69)**	**(92,371.69)**
*****Total Revenue**	**0.00**	**0.00**	**22,231.57**	**92,371.69**	**0.00**	**(92,371.69)**	**(92,371.69)**

Grant 14B029 - Rights of Way Mowing Research
Fund 14B029 - Rights of Way Mowing Research

Status: Active
FMGR: Taylor, James Thomas

Type: Contract

PI:	Taylor, James Thomas		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Public Service Company of New Hampshire (PSNH)		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC5	5.00 %	Idc Waiver	NO
Resp Org:	UBZOOL		Expend End Date:		IDC Dist To Code:	UBZOJT			
FRAGRNT Start/End Date:	05/01/2000 - 12/15/2004		Rev Account:	531000					

Org UBZOJT - PI James Taylor

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	22,986.00	22,986.00	0.00	0.00	0.00	22,986.00	22,986.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	10,514.80	0.00	(10,514.80)	(10,514.80)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	15,978.09	0.00	(15,978.09)	(15,978.09)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	2,019.00	0.00	(2,019.00)	(2,019.00)
61SNSH	Student Labor	0.00	0.00	0.00	4,821.75	0.00	(4,821.75)	(4,821.75)
61SNZ0	Student Labor Unallocated(Bud Only)	8,454.00	9,170.00	0.00	0.00	0.00	8,454.00	9,170.00
***Total: 61 - Salaries and Wages**		**31,440.00**	**32,156.00**	**0.00**	**33,333.64**	**0.00**	**(1,893.64)**	**(1,177.64)**
65YF10	Full Fringe Benefit Distr Expe	2,616.00	2,676.00	0.00	580.27	0.00	2,035.73	2,095.73
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,804.20	0.00	(1,804.20)	(1,804.20)
***Total: 65 - Fringe Benefits**		**2,616.00**	**2,676.00**	**0.00**	**2,384.47**	**0.00**	**231.53**	**291.53**
710	Travel	454.00	454.00	0.00	0.00	0.00	454.00	454.00
710Z	Travel-Other	176.00	176.00	0.00	0.00	0.00	176.00	176.00
710Z00	Travel-Other	0.00	(176.00)	0.00	0.00	0.00	0.00	(176.00)
Subtotal: Travel		**630.00**	**454.00**	**0.00**	**0.00**	**0.00**	**630.00**	**454.00**
711100	Supplies-General	0.00	(600.00)	0.00	0.00	0.00	0.00	(600.00)
7112	Research Supplies	590.00	590.00	0.00	0.00	0.00	590.00	590.00
711200	Research Supplies	0.00	0.00	0.00	13.45	0.00	(13.45)	(13.45)
71CZ	Other Expenses-Deductions	600.00	600.00	0.00	0.00	0.00	600.00	600.00
Subtotal: Non-Travel Support		**1,190.00**	**590.00**	**0.00**	**13.45**	**0.00**	**1,176.55**	**576.55**
***Total: 71 - Support**		**1,820.00**	**1,044.00**	**0.00**	**13.45**	**0.00**	**1,806.55**	**1,030.55**
****Total Direct Cost Expenditures**		**35,876.00**	**35,876.00**	**0.00**	**35,731.56**	**0.00**	**144.44**	**144.44**
7603	F&A Expenditures	403.00	403.00	0.00	396.42	0.00	6.58	6.58
760300	F&A Expenditures	1,392.00	1,392.00	0.00	1,390.15	0.00	1.85	1.85
***Total: 76 - F&A and Internal Allocations**		**1,795.00**	**1,795.00**	**0.00**	**1,786.57**	**0.00**	**8.43**	**8.43**
****Total Indirect Cost Expenditures**		**1,795.00**	**1,795.00**	**0.00**	**1,786.57**	**0.00**	**8.43**	**8.43**
*****Total Expenditures**		**37,671.00**	**37,671.00**	**0.00**	**37,518.13**	**0.00**	**152.87**	**152.87**
Revenue								
5310	Corporate Grant & Contracts	8,450.00	8,450.00	0.00	8,450.00	0.00	0.00	0.00
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	29,068.13	0.00	(29,068.13)	(29,068.13)
***Total: 53 - Sponsored Programs**		**8,450.00**	**8,450.00**	**0.00**	**37,518.13**	**0.00**	**(29,068.13)**	**(29,068.13)**

Grant 14B029 - Rights of Way Mowing Research
Fund 14B029 - Rights of Way Mowing Research

Status: Active
FMGR: Taylor, James Thomas

Type: Contract

PI:	Taylor, James Thomas		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Public Service Company of New Hampshire (PSNH)		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC5	5.00 %	Idc Waiver	NO
Resp Org:	UBZOOL		Expend End Date:		IDC Dist To Code:	UBZOJT			
FRAGRNT Start/End Date:	05/01/2000 - 12/15/2004		Rev Account:	531000					

Org UBZOJT - PI James Taylor

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**8,450.00**	**8,450.00**	**0.00**	**37,518.13**	**0.00**	**(29,068.13)**	**(29,068.13)**

Grant 14B182 - Development of Hybrid Melons
Fund 14B182 - Development of Hybrid Melons

Status: Active
FMGR: Loy, James Brent

Type: Contract

PI:	Loy, James Brent		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	Hollar Seeds		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	11/01/1998 - 10/31/2003		Rev Account:	531000			

Org UBPBJL - PI J. Brent Loy

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	9,236.34	0.00	(9,236.34)	(9,236.34)
615NZ0	PAT Unallocated Budget (Bud Only)	7,500.00	7,500.00	0.00	0.00	0.00	7,500.00	7,500.00
61SNSH	Student Labor	0.00	0.00	0.00	5,851.82	0.00	(5,851.82)	(5,851.82)
61SNWS	College Work Study	0.00	0.00	0.00	840.59	0.00	(840.59)	(840.59)
61SNZ0	Student Labor Unallocated(Bud Only)	9,080.00	7,696.00	0.00	0.00	0.00	9,080.00	7,696.00
***Total: 61 - Salaries and Wages**		**16,580.00**	**15,196.00**	**0.00**	**15,928.75**	**0.00**	**651.25**	**(732.75)**
65YF10	Full Fringe Benefit Distr Expe	3,420.00	3,304.00	0.00	3,376.75	0.00	43.25	(72.75)
***Total: 65 - Fringe Benefits**		**3,420.00**	**3,304.00**	**0.00**	**3,376.75**	**0.00**	**43.25**	**(72.75)**
711100	Supplies-General	0.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00
711200	Research Supplies	0.00	0.00	0.00	694.47	0.00	(694.47)	(694.47)
Subtotal: Non-Travel Support		**0.00**	**1,500.00**	**0.00**	**694.47**	**0.00**	**(694.47)**	**805.53**
***Total: 71 - Support**		**0.00**	**1,500.00**	**0.00**	**694.47**	**0.00**	**(694.47)**	**805.53**
****Total Direct Cost Expenditures**		**20,000.00**	**20,000.00**	**0.00**	**19,999.97**	**0.00**	**0.03**	**0.03**
*****Total Expenditures**		**20,000.00**	**20,000.00**	**0.00**	**19,999.97**	**0.00**	**0.03**	**0.03**
Revenue								
5310	Corporate Grant & Contracts	20,000.00	20,000.00	0.00	12,000.00	0.00	8,000.00	8,000.00
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	7,999.97	0.00	(7,999.97)	(7,999.97)
***Total: 53 - Sponsored Programs**		**20,000.00**	**20,000.00**	**0.00**	**19,999.97**	**0.00**	**0.03**	**0.03**
*****Total Revenue**		**20,000.00**	**20,000.00**	**0.00**	**19,999.97**	**0.00**	**0.03**	**0.03**

Grant 14B190 - Miscellaneous Account
Fund 14B190 - Miscellaneous Account

Status: Active
FMGR: Margolin, Aaron B

Type: Grant

PI:	Margolin, Aaron B		**Fund Information**		**Fund Indirect Cost Information**			Approved For Preaward	NO
Sponsor:	Miscellaneous Business & Industry		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Budget Controls	STDBUD
Sponsor ID:	CHK#9512	CFDA #: NONE	Term Date:		IDC Rate Code:	UOTHON	31.00 %	Equipment Vesting	USNH
Resp Org:	UBMICR		Expend End Date:		IDC Dist To Code:	UBMIAM		Idc Waiver	NO
FRAGRNT Start/End Date:	05/01/1999 - 04/30/2009		Rev Account:	531000					

Org UBMIAM - PI Aaron Margolin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	9,059.57	0.00	(9,059.57)	(9,059.57)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	752.24	0.00	(752.24)	(752.24)
61SNSH	Student Labor	0.00	0.00	0.00	1,400.25	0.00	(1,400.25)	(1,400.25)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**11,212.06**	**0.00**	**(11,212.06)**	**(11,212.06)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	3,607.09	0.00	(3,607.09)	(3,607.09)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	34.61	0.00	(34.61)	(34.61)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**3,641.70**	**0.00**	**(3,641.70)**	**(3,641.70)**
7101	Out of State Travel	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	70.42	0.00	(70.42)	(70.42)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**1,070.42**	**0.00**	**(1,070.42)**	**(1,070.42)**
711100	Supplies-General	5,295.00	5,295.00	0.00	0.00	0.00	5,295.00	5,295.00
7112	Research Supplies	5,726.40	5,726.40	0.00	500.00	0.00	5,226.40	5,226.40
711200	Research Supplies	0.00	0.00	0.00	881.96	0.00	(881.96)	(881.96)
71CZ	Other Expenses-Deductions	6,811.00	6,811.00	0.00	0.00	0.00	6,811.00	6,811.00
Subtotal: Non-Travel Support		**17,832.40**	**17,832.40**	**0.00**	**1,381.96**	**0.00**	**16,450.44**	**16,450.44**
***Total: 71 - Support**		**17,832.40**	**17,832.40**	**0.00**	**2,452.38**	**0.00**	**15,380.02**	**15,380.02**
****Total Direct Cost Expenditures**		**17,832.40**	**17,832.40**	**0.00**	**17,306.14**	**0.00**	**526.26**	**526.26**
7603	F&A Expenditures	2,145.41	2,145.41	0.00	610.76	0.00	1,534.65	1,534.65
760300	F&A Expenditures	3,448.92	3,448.92	0.00	4,773.04	0.00	(1,324.12)	(1,324.12)
***Total: 76 - F&A and Internal Allocations**		**5,594.33**	**5,594.33**	**0.00**	**5,383.80**	**0.00**	**210.53**	**210.53**
****Total Indirect Cost Expenditures**		**5,594.33**	**5,594.33**	**0.00**	**5,383.80**	**0.00**	**210.53**	**210.53**
*****Total Expenditures**		**23,426.73**	**23,426.73**	**0.00**	**22,689.94**	**0.00**	**736.79**	**736.79**
Revenue								
5310	Corporate Grant & Contracts	8,956.41	8,956.41	0.00	15,108.51	0.00	(6,152.10)	(6,152.10)
531000	US Corporate Grants & Contracts	6,962.92	6,962.92	0.00	7,581.43	0.00	(618.51)	(618.51)
***Total: 53 - Sponsored Programs**		**15,919.33**	**15,919.33**	**0.00**	**22,689.94**	**0.00**	**(6,770.61)**	**(6,770.61)**
*****Total Revenue**		**15,919.33**	**15,919.33**	**0.00**	**22,689.94**	**0.00**	**(6,770.61)**	**(6,770.61)**

Grant 14B260 - Coliphage Method Optimization
Status: Active
Type: Contract
Fund 14B260 - Coliphage Method Optimization
FMGR: Margolin, Aaron B

PI:	Margolin, Aaron B		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Gram, Inc.		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	0005	CFDA #: 66.000	Term Date:		IDC Rate Code:	UOTHON	31.00 %	Idc Waiver	NO
Resp Org:	UBMICR		Expend End Date:		IDC Dist To Code:	UBMIAM			
FRAGRNT Start/End Date:	11/01/2000 - 06/30/2002		Rev Account:	531000					

Org UBMIAM - PI Aaron Margolin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711100	Supplies-General	4,976.00	4,976.00	0.00	5,952.98	0.00	(976.98)	(976.98)
7112	Research Supplies	9,091.00	9,091.00	0.00	21,737.37	0.00	(12,646.37)	(12,646.37)
711200	Research Supplies	0.00	0.00	0.00	7,231.79	0.00	(7,231.79)	(7,231.79)
7140	Postage	0.00	0.00	0.00	231.16	0.00	(231.16)	(231.16)
714030	Postage-Express Mail	0.00	0.00	0.00	104.59	0.00	(104.59)	(104.59)
716100	Rentals & Leases-General	0.00	0.00	0.00	30.56	0.00	(30.56)	(30.56)
71CZ	Other Expenses-Deductions	22,001.00	22,001.00	0.00	0.00	0.00	22,001.00	22,001.00
Subtotal: Non-Travel Support		**36,068.00**	**36,068.00**	**0.00**	**35,288.45**	**0.00**	**779.55**	**779.55**
***Total: 71 - Support**		**36,068.00**	**36,068.00**	**0.00**	**35,288.45**	**0.00**	**779.55**	**779.55**
****Total Direct Cost Expenditures**		**36,068.00**	**36,068.00**	**0.00**	**35,288.45**	**0.00**	**779.55**	**779.55**
7603	F&A Expenditures	6,820.00	6,820.00	0.00	5,896.78	0.00	923.22	923.22
760300	F&A Expenditures	2,476.00	2,476.00	0.00	4,119.71	0.00	(1,643.71)	(1,643.71)
***Total: 76 - F&A and Internal Allocations**		**9,296.00**	**9,296.00**	**0.00**	**10,016.49**	**0.00**	**(720.49)**	**(720.49)**
****Total Indirect Cost Expenditures**		**9,296.00**	**9,296.00**	**0.00**	**10,016.49**	**0.00**	**(720.49)**	**(720.49)**
*****Total Expenditures**		**45,364.00**	**45,364.00**	**0.00**	**45,304.94**	**0.00**	**59.06**	**59.06**
Revenue								
5310	Corporate Grant & Contracts	28,821.00	28,821.00	0.00	2,016.31	0.00	26,804.69	26,804.69
531000	US Corporate Grants & Contracts	6,543.00	6,543.00	0.00	43,288.63	0.00	(36,745.63)	(36,745.63)
***Total: 53 - Sponsored Programs**		**35,364.00**	**35,364.00**	**0.00**	**45,304.94**	**0.00**	**(9,940.94)**	**(9,940.94)**
*****Total Revenue**		**35,364.00**	**35,364.00**	**0.00**	**45,304.94**	**0.00**	**(9,940.94)**	**(9,940.94)**

Grant 14B279 - Breeding Egg Pear Spoon Gourds
Status: Active
Type: Contract
Fund 14B279 - Breeding Egg Pear Spoon Gourds
FMGR: Loy, James Brent

PI:	Loy, James Brent		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Hollar Seeds		Effective Date:	5/31/2005	IDC Basis Code:	TDC		Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC25	25.00 %	Idc Waiver	YES
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:	UBPBJL			
FRAGRNT Start/End Date:	06/26/2001 - 06/25/2006		Rev Account:	531000					

Org UBPBJL - PI J. Brent Loy

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	5,788.55	0.00	(5,788.55)	(5,788.55)
61SNSH	Student Labor	0.00	0.00	0.00	6,490.00	0.00	(6,490.00)	(6,490.00)
61SNZ0	Student Labor Unallocated(Bud Only)	11,810.00	10,887.00	0.00	0.00	0.00	11,810.00	10,887.00
***Total: 61 - Salaries and Wages**		**11,810.00**	**10,887.00**	**0.00**	**12,278.55**	**0.00**	**(468.55)**	**(1,391.55)**
65YF10	Full Fringe Benefit Distr Expe	990.00	913.00	0.00	2,213.40	0.00	(1,223.40)	(1,300.40)
***Total: 65 - Fringe Benefits**		**990.00**	**913.00**	**0.00**	**2,213.40**	**0.00**	**(1,223.40)**	**(1,300.40)**
711100	Supplies-General	1,000.00	2,000.00	0.00	0.00	0.00	1,000.00	2,000.00
7112	Research Supplies	2,200.00	2,200.00	0.00	0.00	0.00	2,200.00	2,200.00
711200	Research Supplies	0.00	0.00	0.00	997.96	0.00	(997.96)	(997.96)
Subtotal: Non-Travel Support		**3,200.00**	**4,200.00**	**0.00**	**997.96**	**0.00**	**2,202.04**	**3,202.04**
***Total: 71 - Support**		**3,200.00**	**4,200.00**	**0.00**	**997.96**	**0.00**	**2,202.04**	**3,202.04**
****Total Direct Cost Expenditures**		**16,000.00**	**16,000.00**	**0.00**	**15,489.91**	**0.00**	**510.09**	**510.09**
760300	F&A Expenditures	3,500.00	3,500.00	0.00	3,872.40	0.00	(372.40)	(372.40)
***Total: 76 - F&A and Internal Allocations**		**3,500.00**	**3,500.00**	**0.00**	**3,872.40**	**0.00**	**(372.40)**	**(372.40)**
****Total Indirect Cost Expenditures**		**3,500.00**	**3,500.00**	**0.00**	**3,872.40**	**0.00**	**(372.40)**	**(372.40)**
*****Total Expenditures**		**19,500.00**	**19,500.00**	**0.00**	**19,362.31**	**0.00**	**137.69**	**137.69**
Revenue								
531000	US Corporate Grants & Contracts	6,250.00	6,250.00	0.00	19,362.31	0.00	(13,112.31)	(13,112.31)
***Total: 53 - Sponsored Programs**		**6,250.00**	**6,250.00**	**0.00**	**19,362.31**	**0.00**	**(13,112.31)**	**(13,112.31)**
*****Total Revenue**		**6,250.00**	**6,250.00**	**0.00**	**19,362.31**	**0.00**	**(13,112.31)**	**(13,112.31)**

Grant 14B361 - Environmental Study of Spaulding
Fund 14B361 - Spaulding Turnpike Environ Impact

Status: Active
FMGR: Grizzle, Raymond Edward

Type: Contract

PI:	Grizzle, Raymond Edward		
Sponsor:	Vanasse Hangen Brustlin Inc		
Sponsor ID:	51425	CFDA #: 20.000	
Resp Org:	URMPJL		
FRAGRNT Start/End Date:	04/01/2003 - 05/16/2006		

Fund Information

Effective Date:	4/1/2003
Term Date:	
Expend End Date:	
Rev Account:	531000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	UBZORG	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UBZORG - PI Raymond Grizzle

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	12,956.37	0.00	(12,956.37)	(12,956.37)
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	16,042.00	0.00	0.00	0.00	0.00	16,042.00
615F10	PAT	0.00	0.00	0.00	1,233.15	0.00	(1,233.15)	(1,233.15)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00
61CPHS	[NSH] Non-Status - Shift	0.00	0.00	0.00	1.25	0.00	(1.25)	(1.25)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	4,855.50	0.00	(4,855.50)	(4,855.50)
61SNSH	Student Labor	0.00	0.00	0.00	37.66	0.00	(37.66)	(37.66)
61SNWS	College Work Study	0.00	0.00	0.00	66.99	0.00	(66.99)	(66.99)
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
***Total: 61 - Salaries and Wages**		**0.00**	**26,542.00**	**0.00**	**19,150.92**	**0.00**	**(19,150.92)**	**7,391.08**
65YF10	Full Fringe Benefit Distr Expe	0.00	8,919.00	0.00	5,665.05	0.00	(5,665.05)	3,253.95
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	407.98	0.00	(407.98)	(407.98)
***Total: 65 - Fringe Benefits**		**0.00**	**8,919.00**	**0.00**	**6,073.03**	**0.00**	**(6,073.03)**	**2,845.97**
710	Travel	0.00	300.00	0.00	0.00	0.00	0.00	300.00
Subtotal: Travel		**0.00**	**300.00**	**0.00**	**0.00**	**0.00**	**0.00**	**300.00**
7112	Research Supplies	0.00	2,533.00	0.00	0.00	0.00	0.00	2,533.00
711200	Research Supplies	0.00	0.00	0.00	1,059.06	0.00	(1,059.06)	(1,059.06)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	155.00	0.00	(155.00)	(155.00)
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**2,533.00**	**0.00**	**1,214.06**	**0.00**	**(1,214.06)**	**1,318.94**
***Total: 71 - Support**		**0.00**	**2,833.00**	**0.00**	**1,214.06**	**0.00**	**(1,214.06)**	**1,618.94**
****Total Direct Cost Expenditures**		**0.00**	**38,294.00**	**0.00**	**26,438.01**	**0.00**	**(26,438.01)**	**11,855.99**
760300	F&A Expenditures	0.00	11,871.00	0.00	8,195.79	0.00	(8,195.79)	3,675.21
***Total: 76 - F&A and Internal Allocations**		**0.00**	**11,871.00**	**0.00**	**8,195.79**	**0.00**	**(8,195.79)**	**3,675.21**
****Total Indirect Cost Expenditures**		**0.00**	**11,871.00**	**0.00**	**8,195.79**	**0.00**	**(8,195.79)**	**3,675.21**
*****Total Expenditures**		**0.00**	**50,165.00**	**0.00**	**34,633.80**	**0.00**	**(34,633.80)**	**15,531.20**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	34,633.80	0.00	(34,633.80)	(34,633.80)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**34,633.80**	**0.00**	**(34,633.80)**	**(34,633.80)**

Grant 14B361 - Environmental Study of Spaulding
Fund 14B361 - Spaulding Turnpike Environ Impact

Status: Active
FMGR: Grizzle, Raymond Edward

Type: Contract

PI:	Grizzle, Raymond Edward		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Vanasse Hangen Brustlin Inc		Effective Date:	4/1/2003	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	51425	CFDA #: 20.000	Term Date:		IDC Rate Code:	UOTHON	31.00 %	Budget Controls	STDBUD
Resp Org:	URMPJL		Expend End Date:		IDC Dist To Code:	UBZORG		Equipment Vesting	USNH
FRAGRNT Start/End Date:	04/01/2003 - 05/16/2006		Rev Account:	531000				Idc Waiver	NO

Org UBZORG - PI Raymond Grizzle

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**0.00**	**0.00**	**34,633.80**	**0.00**	**(34,633.80)**	**(34,633.80)**

Grant 14B375 - High Performance Juveniles
Fund 14B375 - High Performance Juveniles

Status: Active
FMGR: Kocher, Thomas D

Type: Grant

PI:	Kocher, Thomas D		
Sponsor:	Great Bay Aquaculture LLC		
Sponsor ID:	NONE	CFDA #: 11.427	
Resp Org:	UBDHGC		
FRAGRNT Start/End Date:	05/01/2003 - 04/30/2005		

Fund Information

Effective Date:	5/1/2003
Term Date:	
Expend End Date:	
Rev Account:	531000

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC25	25.00 %
IDC Dist To Code:	UBZOTK	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UBZOTK - PI Thomas Kocher

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	6,250.05	0.00	(6,250.05)	(6,250.05)
613NZ0	Grad Unallocated Budget (Bud Only)	26,040.00	26,040.00	0.00	0.00	0.00	26,040.00	26,040.00
615F10	PAT	0.00	0.00	0.00	13,507.73	0.00	(13,507.73)	(13,507.73)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	1.20	0.00	(1.20)	(1.20)
61SNSH	Student Labor	0.00	0.00	0.00	8,863.42	0.00	(8,863.42)	(8,863.42)
61SNWS	College Work Study	0.00	0.00	0.00	1,649.06	0.00	(1,649.06)	(1,649.06)
61SNZ0	Student Labor Unallocated(Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
***Total: 61 - Salaries and Wages**		**29,040.00**	**29,040.00**	**0.00**	**30,271.46**	**0.00**	**(1,231.46)**	**(1,231.46)**
65YF10	Full Fringe Benefit Distr Expe	1,344.00	1,344.00	0.00	5,403.08	0.00	(4,059.08)	(4,059.08)
***Total: 65 - Fringe Benefits**		**1,344.00**	**1,344.00**	**0.00**	**5,403.08**	**0.00**	**(4,059.08)**	**(4,059.08)**
7112	Research Supplies	18,700.00	18,700.00	0.00	0.00	0.00	18,700.00	18,700.00
711200	Research Supplies	0.00	0.00	0.00	17,264.17	0.00	(17,264.17)	(17,264.17)
Subtotal: Non-Travel Support		**18,700.00**	**18,700.00**	**0.00**	**17,264.17**	**0.00**	**1,435.83**	**1,435.83**
***Total: 71 - Support**		**18,700.00**	**18,700.00**	**0.00**	**17,264.17**	**0.00**	**1,435.83**	**1,435.83**
721100	Assistantships	8,521.00	8,521.00	0.00	0.00	0.00	8,521.00	8,521.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	2,715.25	0.00	(2,715.25)	(2,715.25)
***Total: 72 - Student and/or Participant Support**		**8,521.00**	**8,521.00**	**0.00**	**2,715.25**	**0.00**	**5,805.75**	**5,805.75**
****Total Direct Cost Expenditures**		**57,605.00**	**57,605.00**	**0.00**	**55,653.96**	**0.00**	**1,951.04**	**1,951.04**
760300	F&A Expenditures	14,401.00	14,401.00	0.00	13,913.47	0.00	487.53	487.53
***Total: 76 - F&A and Internal Allocations**		**14,401.00**	**14,401.00**	**0.00**	**13,913.47**	**0.00**	**487.53**	**487.53**
****Total Indirect Cost Expenditures**		**14,401.00**	**14,401.00**	**0.00**	**13,913.47**	**0.00**	**487.53**	**487.53**
*****Total Expenditures**		**72,006.00**	**72,006.00**	**0.00**	**69,567.43**	**0.00**	**2,438.57**	**2,438.57**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	69,567.43	0.00	(69,567.43)	(69,567.43)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**69,567.43**	**0.00**	**(69,567.43)**	**(69,567.43)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**69,567.43**	**0.00**	**(69,567.43)**	**(69,567.43)**

Grant 14B379 - NH IRC: Bentley VI -CPE
Status: Active
Type: Cooperative Agreement
Fund 14B379 - NH IRC: Bentley VI : CPE Project
FMGR: Wells, Roger E

PI:	Wells, Roger E		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	NONE
Sponsor:	Bentley Pharmaceuticals		Effective Date:	6/26/2003	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	03-007	CFDA #: NONE	Term Date:		IDC Rate Code:	Budget Controls	STDBUD
Resp Org:	UXAGRS		Expend End Date:		IDC Dist To Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	06/26/2003 - 09/30/2005		Rev Account:	531000		Idc Waiver	NO

Org UBASRW - PI Roger Wells

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	1,685.72	15,470.44	0.00	(15,470.44)	(15,470.44)
615NZ0	PAT Unallocated Budget (Bud Only)	30,750.00	30,750.00	0.00	0.00	0.00	30,750.00	30,750.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	3,800.00	0.00	(3,800.00)	(3,800.00)
61SNZ0	Student Labor Unallocated(Bud Only)	2,460.00	2,460.00	0.00	0.00	0.00	2,460.00	2,460.00
***Total: 61 - Salaries and Wages**		**33,210.00**	**33,210.00**	**1,685.72**	**19,270.44**	**0.00**	**13,939.56**	**13,939.56**
65YF10	Full Fringe Benefit Distr Expe	12,662.00	12,662.00	692.07	6,205.91	0.00	6,456.09	6,456.09
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	319.20	0.00	(319.20)	(319.20)
***Total: 65 - Fringe Benefits**		**12,662.00**	**12,662.00**	**692.07**	**6,525.11**	**0.00**	**6,136.89**	**6,136.89**
711110	Supplies-Animal Feed-Care	0.00	0.00	5,088.57	5,088.57	0.00	(5,088.57)	(5,088.57)
7112	Research Supplies	29,128.00	29,128.00	0.00	0.00	0.00	29,128.00	29,128.00
711200	Research Supplies	0.00	0.00	3,205.81	13,124.28	715.00	(13,839.28)	(13,839.28)
716018	Maint & Repairs-Maint Agreements	0.00	0.00	0.00	800.00	0.00	(800.00)	(800.00)
717200	Other Professional Services-General	0.00	0.00	0.00	26,290.69	0.00	(26,290.69)	(26,290.69)
719100	Membership Dues & Fees	0.00	0.00	0.00	205.00	0.00	(205.00)	(205.00)
Subtotal: Non-Travel Support		**29,128.00**	**29,128.00**	**8,294.38**	**45,508.54**	**715.00**	**(17,095.54)**	**(17,095.54)**
***Total: 71 - Support**		**29,128.00**	**29,128.00**	**8,294.38**	**45,508.54**	**715.00**	**(17,095.54)**	**(17,095.54)**
****Total Direct Cost Expenditures**		**75,000.00**	**75,000.00**	**10,672.17**	**71,304.09**	**715.00**	**2,980.91**	**2,980.91**
*****Total Expenditures**		**75,000.00**	**75,000.00**	**10,672.17**	**71,304.09**	**715.00**	**2,980.91**	**2,980.91**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	10,672.17	71,304.09	0.00	(71,304.09)	(71,304.09)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**10,672.17**	**71,304.09**	**0.00**	**(71,304.09)**	**(71,304.09)**
*****Total Revenue**		**0.00**	**0.00**	**10,672.17**	**71,304.09**	**0.00**	**(71,304.09)**	**(71,304.09)**

Grant 14B390 - Disease Free Cod Broodstock
Status: Active
Type: Contract
Fund 14B390 - Disease Free Cod Broodstock
FMGR: Berlinsky, David L

PI:	Berlinsky, David L		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	Great Bay Aquaculture LLC		Effective Date:	12/18/2003	IDC Basis Code:	TDC	
Sponsor ID:	NONE	CFDA #: 11.427	Term Date:		IDC Rate Code:	IDC25	25.00 %
Resp Org:	UBZOOL		Expend End Date:		IDC Dist To Code:	UBZODB	
FRAGRNT Start/End Date:	05/01/2003 - 04/30/2005		Rev Account:	531000			

Org UBZODB - PI David Berlinsky

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNZ0	Student Labor Unallocated(Bud Only)	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
***Total: 61 - Salaries and Wages**		**7,000.00**	**7,000.00**	**0.00**	**0.00**	**0.00**	**7,000.00**	**7,000.00**
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
Subtotal: Travel		**1,000.00**	**1,000.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**1,000.00**
7112	Research Supplies	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
711200	Research Supplies	0.00	0.00	4,282.57	9,482.57	0.00	(9,482.57)	(9,482.57)
717200	Other Professional Services-General	0.00	0.00	1,500.00	1,500.00	0.00	(1,500.00)	(1,500.00)
Subtotal: Non-Travel Support		**4,000.00**	**4,000.00**	**5,782.57**	**10,982.57**	**0.00**	**(6,982.57)**	**(6,982.57)**
***Total: 71 - Support**		**5,000.00**	**5,000.00**	**5,782.57**	**10,982.57**	**0.00**	**(5,982.57)**	**(5,982.57)**
****Total Direct Cost Expenditures**		**12,000.00**	**12,000.00**	**5,782.57**	**10,982.57**	**0.00**	**1,017.43**	**1,017.43**
760300	F&A Expenditures	3,000.00	3,000.00	1,445.64	2,745.64	0.00	254.36	254.36
***Total: 76 - F&A and Internal Allocations**		**3,000.00**	**3,000.00**	**1,445.64**	**2,745.64**	**0.00**	**254.36**	**254.36**
****Total Indirect Cost Expenditures**		**3,000.00**	**3,000.00**	**1,445.64**	**2,745.64**	**0.00**	**254.36**	**254.36**
*****Total Expenditures**		**15,000.00**	**15,000.00**	**7,228.21**	**13,728.21**	**0.00**	**1,271.79**	**1,271.79**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	7,228.21	13,728.21	0.00	(13,728.21)	(13,728.21)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**7,228.21**	**13,728.21**	**0.00**	**(13,728.21)**	**(13,728.21)**
*****Total Revenue**		**0.00**	**0.00**	**7,228.21**	**13,728.21**	**0.00**	**(13,728.21)**	**(13,728.21)**

Grant 14B402 - Fecal Contamination Samples
Fund 14B402 - Fecal Contamination Samples

Status: Active
FMGR: Margolin, Aaron B

Type: Other

PI:	Margolin, Aaron B		
Sponsor:	Analytical Services, Inc.		
Sponsor ID:	NONE	CFDA #: NONE	
Resp Org:	UBMICR		
FRAGRNT Start/End Date:	03/18/2004 - 12/31/2009		

Fund Information

Effective Date:	3/18/2004
Term Date:	
Expend End Date:	
Rev Account:	531000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	UBMIAM	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UBMIAM - PI Aaron Margolin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	850.66	18,483.89	0.00	(18,483.89)	(18,483.89)
61CPHS	[NSH] Non-Status - Shift	0.00	0.00	1.44	4.45	0.00	(4.45)	(4.45)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	926.13	6,283.45	0.00	(6,283.45)	(6,283.45)
61SNSH	Student Labor	0.00	0.00	0.00	490.00	0.00	(490.00)	(490.00)
61SNWS	College Work Study	0.00	0.00	0.00	264.52	0.00	(264.52)	(264.52)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**1,778.23**	**25,526.31**	**0.00**	**(25,526.31)**	**(25,526.31)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	349.23	7,402.54	0.00	(7,402.54)	(7,402.54)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	79.67	529.94	0.00	(529.94)	(529.94)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**428.90**	**7,932.48**	**0.00**	**(7,932.48)**	**(7,932.48)**
710400	Student or Non-Emp Travel	0.00	0.00	0.00	(120.23)	0.00	120.23	120.23
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**(120.23)**	**0.00**	**120.23**	**120.23**
7112	Research Supplies	116,177.00	116,559.37	0.00	0.00	0.00	116,177.00	116,559.37
711200	Research Supplies	0.00	0.00	2,198.92	25,338.12	0.00	(25,338.12)	(25,338.12)
713000	Printing & Copying-General	0.00	0.00	136.00	136.00	0.00	(136.00)	(136.00)
714030	Postage-Express Mail	0.00	0.00	0.00	264.64	0.00	(264.64)	(264.64)
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	18.65	53.44	0.00	(53.44)	(53.44)
718014	Telecom-Telephone Equipment	0.00	0.00	70.00	250.00	0.00	(250.00)	(250.00)
Subtotal: Non-Travel Support		**116,177.00**	**116,559.37**	**2,423.57**	**26,042.20**	**0.00**	**90,134.80**	**90,517.17**
***Total: 71 - Support**		**116,177.00**	**116,559.37**	**2,423.57**	**25,921.97**	**0.00**	**90,255.03**	**90,637.40**
740000	Cap Equipment	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**0.00**	**0.00**	**10,000.00**	**0.00**	**(10,000.00)**	**(10,000.00)**
8O1063	NonMand Tran Out-PI Share F&A	0.00	0.00	0.00	382.37	0.00	(382.37)	(382.37)
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**382.37**	**0.00**	**(382.37)**	**(382.37)**
****Total Direct Cost Expenditures**		**116,177.00**	**116,559.37**	**4,630.70**	**69,763.13**	**0.00**	**46,413.87**	**46,796.24**
760300	F&A Expenditures	0.00	0.00	1,466.92	18,439.46	0.00	(18,439.46)	(18,439.46)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**1,466.92**	**18,439.46**	**0.00**	**(18,439.46)**	**(18,439.46)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**1,466.92**	**18,439.46**	**0.00**	**(18,439.46)**	**(18,439.46)**
*****Total Expenditures**		**116,177.00**	**116,559.37**	**6,097.62**	**88,202.59**	**0.00**	**27,974.41**	**28,356.78**

Grant 14B402 - Fecal Contamination Samples
Fund 14B402 - Fecal Contamination Samples

Status: Active
FMGR: Margolin, Aaron B

Type: Other

PI:	Margolin, Aaron B		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Analytical Services, Inc.		Effective Date:	3/18/2004	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	UOTHON	31.00 %	Budget Controls	STDBUD
Resp Org:	UBMICR		Expend End Date:		IDC Dist To Code:	UBMIAM		Equipment Vesting	USNH
FRAGRNT Start/End Date:	03/18/2004 - 12/31/2009		Rev Account:	531000				Idc Waiver	NO

Org UBMIAM - PI Aaron Margolin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	6,198.94	88,303.91	0.00	(88,303.91)	(88,303.91)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**6,198.94**	**88,303.91**	**0.00**	**(88,303.91)**	**(88,303.91)**
8I1063	NonMand Tran In-PI Share F&A	0.00	0.00	0.00	382.37	0.00	(382.37)	(382.37)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**382.37**	**0.00**	**(382.37)**	**(382.37)**
***Total Revenue**		**0.00**	**0.00**	**6,198.94**	**88,686.28**	**0.00**	**(88,686.28)**	**(88,686.28)**

Grant 14B403 - Miscellaneous Account
Fund 14B403 - Miscellaneous Account

Status: Active
FMGR: Margolin, Aaron B

Type: Other

PI:	Margolin, Aaron B		
Sponsor:	Miscellaneous Business & Industry		
Sponsor ID:	NONE	CFDA #: NONE	
Resp Org:	UBMICR		
FRAGRNT Start/End Date:	03/18/2004 - 12/31/2009		

Fund Information

Effective Date:	3/18/2004
Term Date:	
Expend End Date:	
Rev Account:	531000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	UBMIAM	

Org UBMIAM - PI Aaron Margolin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	3,618.88	4,866.77	0.00	(4,866.77)	(4,866.77)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**3,618.88**	**4,866.77**	**0.00**	**(4,866.77)**	**(4,866.77)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	1,485.75	1,984.91	0.00	(1,984.91)	(1,984.91)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**1,485.75**	**1,984.91**	**0.00**	**(1,984.91)**	**(1,984.91)**
7112	Research Supplies	11,500.00	11,500.00	0.00	0.00	0.00	11,500.00	11,500.00
Subtotal: Non-Travel Support		**11,500.00**	**11,500.00**	**0.00**	**0.00**	**0.00**	**11,500.00**	**11,500.00**
***Total: 71 - Support**		**11,500.00**	**11,500.00**	**0.00**	**0.00**	**0.00**	**11,500.00**	**11,500.00**
****Total Direct Cost Expenditures**		**11,500.00**	**11,500.00**	**5,104.63**	**6,851.68**	**0.00**	**4,648.32**	**4,648.32**
760300	F&A Expenditures	0.00	0.00	1,582.44	2,124.03	0.00	(2,124.03)	(2,124.03)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**1,582.44**	**2,124.03**	**0.00**	**(2,124.03)**	**(2,124.03)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**1,582.44**	**2,124.03**	**0.00**	**(2,124.03)**	**(2,124.03)**
*****Total Expenditures**		**11,500.00**	**11,500.00**	**6,687.07**	**8,975.71**	**0.00**	**2,524.29**	**2,524.29**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	6,687.07	8,975.71	0.00	(8,975.71)	(8,975.71)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**6,687.07**	**8,975.71**	**0.00**	**(8,975.71)**	**(8,975.71)**
*****Total Revenue**		**0.00**	**0.00**	**6,687.07**	**8,975.71**	**0.00**	**(8,975.71)**	**(8,975.71)**

Grant 14B404 - Chitosan-Based Foul-Release Coating
Fund 14B405 - Chitosan- Based Foul-Release

Status: Active
FMGR: Grizzle, Raymond Edward

Type: Contract

PI:	Swift, M. Robinson		
Sponsor:	E Paint Corporation		
Sponsor ID:	EP2003-02	CFDA #:	NONE
Resp Org:	UDME00		
FRAGRNT Start/End Date:	08/15/2003 - 08/14/2005		

Fund Information

Effective Date:	3/30/2004
Term Date:	
Expend End Date:	
Rev Account:	531000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UBZORG	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UBZORG - PI Raymond Grizzle

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	7,340.00	7,340.00	0.00	0.00	0.00	7,340.00	7,340.00
613N50	Graduate - Stipend Only	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
613NZ0	Grad Unallocated Budget (Bud Only)	720.00	720.00	0.00	0.00	0.00	720.00	720.00
615NZ0	PAT Unallocated Budget (Bud Only)	990.00	990.00	0.00	0.00	0.00	990.00	990.00
617F10	Operating Staff	0.00	0.00	1,510.04	7,516.40	0.00	(7,516.40)	(7,516.40)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	885.00	0.00	(885.00)	(885.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	2,062.50	0.00	(2,062.50)	(2,062.50)
61SNSH	Student Labor	0.00	0.00	0.00	751.50	0.00	(751.50)	(751.50)
61SNWS	College Work Study	0.00	0.00	0.00	339.45	0.00	(339.45)	(339.45)
61SNZ0	Student Labor Unallocated(Bud Only)	520.00	520.00	0.00	0.00	0.00	520.00	520.00
***Total: 61 - Salaries and Wages**		**9,570.00**	**9,570.00**	**1,510.04**	**11,629.85**	**0.00**	**(2,059.85)**	**(2,059.85)**
65YF10	Full Fringe Benefit Distr Expe	3,113.00	3,113.00	625.31	3,037.56	0.00	75.44	75.44
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	247.58	0.00	(247.58)	(247.58)
***Total: 65 - Fringe Benefits**		**3,113.00**	**3,113.00**	**625.31**	**3,285.14**	**0.00**	**(172.14)**	**(172.14)**
710	Travel	600.00	600.00	0.00	0.00	0.00	600.00	600.00
Subtotal: Travel		**600.00**	**600.00**	**0.00**	**0.00**	**0.00**	**600.00**	**600.00**
7112	Research Supplies	1,753.00	1,753.00	0.00	0.00	0.00	1,753.00	1,753.00
711200	Research Supplies	0.00	0.00	0.00	162.72	0.00	(162.72)	(162.72)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	342.60	0.00	(342.60)	(342.60)
Subtotal: Non-Travel Support		**1,753.00**	**1,753.00**	**0.00**	**505.32**	**0.00**	**1,247.68**	**1,247.68**
***Total: 71 - Support**		**2,353.00**	**2,353.00**	**0.00**	**505.32**	**0.00**	**1,847.68**	**1,847.68**
****Total Direct Cost Expenditures**		**15,036.00**	**15,036.00**	**2,135.35**	**15,420.31**	**0.00**	**(384.31)**	**(384.31)**
760300	F&A Expenditures	6,914.00	6,914.00	982.26	7,093.34	0.00	(179.34)	(179.34)
***Total: 76 - F&A and Internal Allocations**		**6,914.00**	**6,914.00**	**982.26**	**7,093.34**	**0.00**	**(179.34)**	**(179.34)**
****Total Indirect Cost Expenditures**		**6,914.00**	**6,914.00**	**982.26**	**7,093.34**	**0.00**	**(179.34)**	**(179.34)**
*****Total Expenditures**		**21,950.00**	**21,950.00**	**3,117.61**	**22,513.65**	**0.00**	**(563.65)**	**(563.65)**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	3,117.61	22,513.65	0.00	(22,513.65)	(22,513.65)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**3,117.61**	**22,513.65**	**0.00**	**(22,513.65)**	**(22,513.65)**
*****Total Revenue**		**0.00**	**0.00**	**3,117.61**	**22,513.65**	**0.00**	**(22,513.65)**	**(22,513.65)**

Grant 14B404 - Chitosan-Based Foul-Release Coating
Fund 14B405 - Chitosan- Based Foul-Release

Status: Active
FMGR: Grizzle, Raymond Edward

Type: Contract

PI:	Swift, M. Robinson		
Sponsor:	E Paint Corporation		
Sponsor ID:	EP2003-02	CFDA #: NONE	
Resp Org:	UDME00		
FRAGRNT Start/End Date:	08/15/2003 - 08/14/2005		

Fund Information

Effective Date:	3/30/2004
Term Date:	
Expend End Date:	
Rev Account:	531000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UBZORG	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UBZORG - PI Raymond Grizzle

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							

Grant 14B412 - Producing Nutrient Yeast
Fund 14B412 - Producing Nutrient Yeast

Status: Active
FMGR: Chesbro, William R

Type: Contract

PI:	Chesbro, William R		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Durham Research		Effective Date:	4/1/2004	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC46	46.00 %	Budget Controls	STDBUD
Resp Org:	UBMICR		Expend End Date:		IDC Dist To Code:	UBMIWC		Equipment Vesting	USNH
FRAGRNT Start/End Date:	04/01/2004 - 12/31/2004		Rev Account:	531000				Idc Waiver	NO

Org UBMICR - Microbiology

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	(0.01)	0.00	0.01	0.01
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**(0.01)**	**0.00**	**0.01**	**0.01**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**(0.01)**	**0.00**	**0.01**	**0.01**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**(0.01)**	**0.00**	**0.01**	**0.01**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	(0.01)	0.00	0.01	0.01
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**(0.01)**	**0.00**	**0.01**	**0.01**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**(0.01)**	**0.00**	**0.01**	**0.01**

Grant 14B412 - Producing Nutrient Yeast
Status: Active
Type: Contract
Fund 14B412 - Producing Nutrient Yeast
FMGR: Chesbro, William R

PI:	Chesbro, William R		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Durham Research		Effective Date:	4/1/2004	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC46	46.00 %	Budget Controls	STDBUD
Resp Org:	UBMICR		Expend End Date:		IDC Dist To Code:	UBMIWC		Equipment Vesting	USNH
FRAGRNT Start/End Date:	04/01/2004 - 12/31/2004		Rev Account:	531000				Idc Waiver	NO

Org UBMIWC - PI William Chesbro

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	3,000.02	0.00	(3,000.02)	(3,000.02)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	5.00	0.00	(5.00)	(5.00)
61SNSH	Student Labor	0.00	0.00	0.00	2,492.50	0.00	(2,492.50)	(2,492.50)
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	6,050.00	0.00	0.00	0.00	0.00	6,050.00
***Total: 61 - Salaries and Wages**		**0.00**	**7,550.00**	**0.00**	**5,497.52**	**0.00**	**(5,497.52)**	**2,052.48**
65YF10	Full Fringe Benefit Distr Expe	0.00	634.00	0.00	0.00	0.00	0.00	634.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	251.96	0.00	(251.96)	(251.96)
***Total: 65 - Fringe Benefits**		**0.00**	**634.00**	**0.00**	**251.96**	**0.00**	**(251.96)**	**382.04**
7112	Research Supplies	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00
711200	Research Supplies	0.00	0.00	0.00	1,330.44	0.00	(1,330.44)	(1,330.44)
Subtotal: Non-Travel Support		**0.00**	**3,000.00**	**0.00**	**1,330.44**	**0.00**	**(1,330.44)**	**1,669.56**
***Total: 71 - Support**		**0.00**	**3,000.00**	**0.00**	**1,330.44**	**0.00**	**(1,330.44)**	**1,669.56**
****Total Direct Cost Expenditures**		**0.00**	**11,184.00**	**0.00**	**7,079.92**	**0.00**	**(7,079.92)**	**4,104.08**
760300	F&A Expenditures	0.00	5,145.00	0.00	3,256.68	0.00	(3,256.68)	1,888.32
***Total: 76 - F&A and Internal Allocations**		**0.00**	**5,145.00**	**0.00**	**3,256.68**	**0.00**	**(3,256.68)**	**1,888.32**
****Total Indirect Cost Expenditures**		**0.00**	**5,145.00**	**0.00**	**3,256.68**	**0.00**	**(3,256.68)**	**1,888.32**
*****Total Expenditures**		**0.00**	**16,329.00**	**0.00**	**10,336.60**	**0.00**	**(10,336.60)**	**5,992.40**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	10,336.60	0.00	(10,336.60)	(10,336.60)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**10,336.60**	**0.00**	**(10,336.60)**	**(10,336.60)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**10,336.60**	**0.00**	**(10,336.60)**	**(10,336.60)**

Grant 14B417 - NHIRC: GreatBay Aquaculture
Fund 14B417 - NHIRC: GreatBay Aquaculture
Status: Active
FMGR: Berlinsky, David L
Type: Cooperative Agreement

PI: Berlinsky, David L
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: NONE CFDA #: NONE
Resp Org: URRIRC
FRAGRNT Start/End Date: 06/03/2004 - 06/30/2006

Fund Information
Effective Date: 6/30/2004
Term Date:
Expend End Date:
Rev Account: 531000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UBZODB - PI David Berlinsky

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	5,406.00	5,406.00	0.00	0.00	0.00	5,406.00	5,406.00
615NZ0	PAT Unallocated Budget (Bud Only)	11,023.00	11,023.00	0.00	0.00	0.00	11,023.00	11,023.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	3,421.88	10,147.65	0.00	(10,147.65)	(10,147.65)
***Total: 61 - Salaries and Wages**		**16,429.00**	**16,429.00**	**3,421.88**	**10,147.65**	**0.00**	**6,281.35**	**6,281.35**
65YF10	Full Fringe Benefit Distr Expe	6,571.00	6,571.00	0.00	0.00	0.00	6,571.00	6,571.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	294.88	859.86	0.00	(859.86)	(859.86)
***Total: 65 - Fringe Benefits**		**6,571.00**	**6,571.00**	**294.88**	**859.86**	**0.00**	**5,711.14**	**5,711.14**
7112	Research Supplies	12,600.00	12,600.00	0.00	0.00	0.00	12,600.00	12,600.00
Subtotal: Non-Travel Support		**12,600.00**	**12,600.00**	**0.00**	**0.00**	**0.00**	**12,600.00**	**12,600.00**
***Total: 71 - Support**		**12,600.00**	**12,600.00**	**0.00**	**0.00**	**0.00**	**12,600.00**	**12,600.00**
740000	Cap Equipment	24,400.00	24,400.00	0.00	14,400.00	0.00	10,000.00	10,000.00
***Total: 74 - Capitalizable Plant and Equipment**		**24,400.00**	**24,400.00**	**0.00**	**14,400.00**	**0.00**	**10,000.00**	**10,000.00**
****Total Direct Cost Expenditures**		**60,000.00**	**60,000.00**	**3,716.76**	**25,407.51**	**0.00**	**34,592.49**	**34,592.49**
*****Total Expenditures**		**60,000.00**	**60,000.00**	**3,716.76**	**25,407.51**	**0.00**	**34,592.49**	**34,592.49**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	3,716.76	25,407.51	0.00	(25,407.51)	(25,407.51)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**3,716.76**	**25,407.51**	**0.00**	**(25,407.51)**	**(25,407.51)**
*****Total Revenue**		**0.00**	**0.00**	**3,716.76**	**25,407.51**	**0.00**	**(25,407.51)**	**(25,407.51)**

Grant 14B419 - The Influence of EMFS on Lobster
Fund 14B419 - Influence of EMES on Lobster

Status: Active
FMGR: Watson, Winsor H.

Type: Contract

PI:	Watson, Winsor H.		
Sponsor:	ENSR International		
Sponsor ID:	NONE	CFDA #: NONE	
Resp Org:	UBZOOL		
FRAGRNT Start/End Date:	05/01/2004 - 12/31/2004		

Fund Information

Effective Date:	11/8/2004
Term Date:	
Expend End Date:	
Rev Account:	531010

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	UBZOWW	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UBZOHH - PI W. Hunting Howell

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611PSR [NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 14B419 - The Influence of EMFS on Lobster
Fund 14B419 - Influence of EMES on Lobster

Status: Active
FMGR: Watson, Winsor H.

Type: Contract

PI:	Watson, Winsor H.		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	ENSR International		Effective Date:	11/8/2004	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	URESOF	26.00 %	Budget Controls	STDBUD
Resp Org:	UBZOOL		Expend End Date:		IDC Dist To Code:	UBZOWW		Equipment Vesting	USNH
FRAGRNT Start/End Date:	05/01/2004 - 12/31/2004		Rev Account:	531010				Idc Waiver	NO

Org UBZOWW - PI Winsor Watson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	5,530.00	0.00	0.00	0.00	0.00	5,530.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	5,523.92	0.00	(5,523.92)	(5,523.92)
611Q90	Post Doc	0.00	4,608.00	0.00	0.00	0.00	0.00	4,608.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	7,373.00	0.00	0.00	0.00	0.00	7,373.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	6,400.00	0.00	(6,400.00)	(6,400.00)
61SNSH	Student Labor	0.00	0.00	0.00	1,089.00	0.00	(1,089.00)	(1,089.00)
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	4,608.00	0.00	0.00	0.00	0.00	4,608.00
***Total: 61 - Salaries and Wages**		**0.00**	**22,119.00**	**0.00**	**13,012.92**	**0.00**	**(13,012.92)**	**9,106.08**
65YF10	Full Fringe Benefit Distr Expe	0.00	1,881.00	0.00	0.00	0.00	0.00	1,881.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,001.60	0.00	(1,001.60)	(1,001.60)
***Total: 65 - Fringe Benefits**		**0.00**	**1,881.00**	**0.00**	**1,001.60**	**0.00**	**(1,001.60)**	**879.40**
710400	Student or Non-Emp Travel	0.00	0.00	0.00	738.72	0.00	(738.72)	(738.72)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**738.72**	**0.00**	**(738.72)**	**(738.72)**
711200	Research Supplies	0.00	0.00	0.00	82.99	0.00	(82.99)	(82.99)
717000	Consulting-General	0.00	0.00	0.00	2,307.40	0.00	(2,307.40)	(2,307.40)
717200	Other Professional Services-General	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	26.04	0.00	(26.04)	(26.04)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**3,416.43**	**0.00**	**(3,416.43)**	**(3,416.43)**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**4,155.15**	**0.00**	**(4,155.15)**	**(4,155.15)**
****Total Direct Cost Expenditures**		**0.00**	**24,000.00**	**0.00**	**18,169.67**	**0.00**	**(18,169.67)**	**5,830.33**
760300	F&A Expenditures	0.00	6,240.00	0.00	4,724.12	0.00	(4,724.12)	1,515.88
***Total: 76 - F&A and Internal Allocations**		**0.00**	**6,240.00**	**0.00**	**4,724.12**	**0.00**	**(4,724.12)**	**1,515.88**
****Total Indirect Cost Expenditures**		**0.00**	**6,240.00**	**0.00**	**4,724.12**	**0.00**	**(4,724.12)**	**1,515.88**
*****Total Expenditures**		**0.00**	**30,240.00**	**0.00**	**22,893.79**	**0.00**	**(22,893.79)**	**7,346.21**

Grant 14B421 - NHIRC: Pleasant View Gardens
Fund 14B421 - NHIRC: Pleasant View Gardens

Status: Active
FMGR: Freyre, Rosanna

Type: Contract

PI: Freyre, Rosanna
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: NONE CFDA #: NONE
Resp Org: URRIRC
FRAGRNT Start/End Date: 06/29/2004 - 12/31/2007

Fund Information
Effective Date: 6/29/2004
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UBPBRF - PI Rosanna Freyre

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	7,247.93	0.00	(7,247.93)	(7,247.93)
611NZ0	Faculty Unallocated Budget(BudOnly)	60,000.00	60,000.00	0.00	0.00	0.00	60,000.00	60,000.00
61SNWS	College Work Study	0.00	0.00	0.00	376.11	0.00	(376.11)	(376.11)
61SNZ0	Student Labor Unallocated(Bud Only)	11,100.00	11,100.00	0.00	0.00	0.00	11,100.00	11,100.00
***Total: 61 - Salaries and Wages**		**71,100.00**	**71,100.00**	**0.00**	**7,624.04**	**0.00**	**63,475.96**	**63,475.96**
65YF10	Full Fringe Benefit Distr Expe	25,245.00	25,245.00	0.00	2,899.21	0.00	22,345.79	22,345.79
***Total: 65 - Fringe Benefits**		**25,245.00**	**25,245.00**	**0.00**	**2,899.21**	**0.00**	**22,345.79**	**22,345.79**
710	Travel	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
Subtotal: Travel		**5,000.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**5,000.00**	**5,000.00**
7112	Research Supplies	11,955.00	11,955.00	0.00	0.00	0.00	11,955.00	11,955.00
711200	Research Supplies	0.00	0.00	742.13	2,050.32	0.00	(2,050.32)	(2,050.32)
Subtotal: Non-Travel Support		**11,955.00**	**11,955.00**	**742.13**	**2,050.32**	**0.00**	**9,904.68**	**9,904.68**
***Total: 71 - Support**		**16,955.00**	**16,955.00**	**742.13**	**2,050.32**	**0.00**	**14,904.68**	**14,904.68**
****Total Direct Cost Expenditures**		**113,300.00**	**113,300.00**	**742.13**	**12,573.57**	**0.00**	**100,726.43**	**100,726.43**
*****Total Expenditures**		**113,300.00**	**113,300.00**	**742.13**	**12,573.57**	**0.00**	**100,726.43**	**100,726.43**
Revenue								
530100	NH State Programs	0.00	0.00	742.13	12,573.57	0.00	(12,573.57)	(12,573.57)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**742.13**	**12,573.57**	**0.00**	**(12,573.57)**	**(12,573.57)**
*****Total Revenue**		**0.00**	**0.00**	**742.13**	**12,573.57**	**0.00**	**(12,573.57)**	**(12,573.57)**

Grant 14B423 - Ruminant Feed Analysis Consortium
Fund 14B423 - Ruminant Feed Analysis Consortium

Status: Active
FMGR: Schwab, Charles George

Type: Consortium

PI:	Schwab, Charles George		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	Miscellaneous Business & Industry		Effective Date:	4/29/2005	IDC Basis Code:	TDC	
Sponsor ID:		CFDA #: NONE	Term Date:		IDC Rate Code:	ID11P5	11.50 %
Resp Org:	UBANSC		Expend End Date:		IDC Dist To Code:	UBASCS	
FRAGRNT Start/End Date:	07/01/2004 - 06/30/2005		Rev Account:	531000			

Org UBANSC - Animal & Nutritional Sciences

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 14B423 - Ruminant Feed Analysis Consortium
Status: Active
Type: Consortium
Fund 14B423 - Ruminant Feed Analysis Consortium
FMGR: Schwab, Charles George

PI:	Schwab, Charles George		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	Miscellaneous Business & Industry		Effective Date:	4/29/2005	IDC Basis Code:	TDC	
Sponsor ID:		CFDA #: NONE	Term Date:		IDC Rate Code:	ID11P5	11.50 %
Resp Org:	UBANSC		Expend End Date:		IDC Dist To Code:	UBASCS	
FRAGRNT Start/End Date:	07/01/2004 - 06/30/2005		Rev Account:	531000			

Org UBASCS - PI Charles Schwab

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	(6,940.42)	5,028.58	0.00	(5,028.58)	(5,028.58)
615F10	PAT	0.00	0.00	4,859.99	43,321.88	0.00	(43,321.88)	(43,321.88)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**(2,080.43)**	**48,350.46**	**0.00**	**(48,350.46)**	**(48,350.46)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	(744.27)	19,428.01	0.00	(19,428.01)	(19,428.01)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**(744.27)**	**19,428.01**	**0.00**	**(19,428.01)**	**(19,428.01)**
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	624.01	0.00	(624.01)	(624.01)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**624.01**	**0.00**	**(624.01)**	**(624.01)**
7112	Research Supplies	44,844.00	103,140.00	0.00	0.00	0.00	44,844.00	103,140.00
711200	Research Supplies	0.00	0.00	0.00	1,214.62	0.00	(1,214.62)	(1,214.62)
713000	Printing & Copying-General	0.00	0.00	0.00	43.10	0.00	(43.10)	(43.10)
717200	Other Professional Services-General	0.00	0.00	6,800.00	29,732.50	0.00	(29,732.50)	(29,732.50)
Subtotal: Non-Travel Support		**44,844.00**	**103,140.00**	**6,800.00**	**30,990.22**	**0.00**	**13,853.78**	**72,149.78**
***Total: 71 - Support**		**44,844.00**	**103,140.00**	**6,800.00**	**31,614.23**	**0.00**	**13,229.77**	**71,525.77**
730001	Subcontracts 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 73 - Subcontracts**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**44,844.00**	**103,140.00**	**3,975.30**	**99,392.70**	**0.00**	**(54,548.70)**	**3,747.30**
760300	F&A Expenditures	5,156.00	11,860.00	457.16	11,430.12	0.00	(6,274.12)	429.88
***Total: 76 - F&A and Internal Allocations**		**5,156.00**	**11,860.00**	**457.16**	**11,430.12**	**0.00**	**(6,274.12)**	**429.88**
****Total Indirect Cost Expenditures**		**5,156.00**	**11,860.00**	**457.16**	**11,430.12**	**0.00**	**(6,274.12)**	**429.88**
*****Total Expenditures**		**50,000.00**	**115,000.00**	**4,432.46**	**110,822.82**	**0.00**	**(60,822.82)**	**4,177.18**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	14,432.46	138,401.20	0.00	(138,401.20)	(138,401.20)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**14,432.46**	**138,401.20**	**0.00**	**(138,401.20)**	**(138,401.20)**
*****Total Revenue**		**0.00**	**0.00**	**14,432.46**	**138,401.20**	**0.00**	**(138,401.20)**	**(138,401.20)**

Grant 14B424 - Rapid Sensitive Y. Pestis Test
Fund 14B424 - Rapid Sensitive Y Pestis Test

Status: Active
FMGR: Zsigray, Robert M

Type: Grant

PI:	Zsigray, Robert M		
Sponsor:	Cellex		
Sponsor ID:	1 R43 AI060279-01	CFDA #: 93.856	
Resp Org:	UBMICR		
FRAGRNT Start/End Date:	06/15/2004 - 10/31/2005		

Fund Information

Effective Date:	6/15/2004
Term Date:	
Expend End Date:	
Rev Account:	531000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UBMIRZ	

Org UBMIRZ - PI Robert Zsigray

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	14,055.00	14,055.00	0.00	0.00	0.00	14,055.00	14,055.00
615F10	PAT	0.00	0.00	3,796.68	35,352.66	0.00	(35,352.66)	(35,352.66)
615NZ0	PAT Unallocated Budget (Bud Only)	50,333.00	50,333.00	0.00	0.00	0.00	50,333.00	50,333.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	7,027.62	0.00	(7,027.62)	(7,027.62)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	610.30	1,148.80	0.00	(1,148.80)	(1,148.80)
***Total: 61 - Salaries and Wages**		**64,388.00**	**64,388.00**	**4,406.98**	**43,529.08**	**0.00**	**20,858.92**	**20,858.92**
65YF10	Full Fringe Benefit Distr Expe	24,486.00	24,486.00	1,558.73	14,181.12	0.00	10,304.88	10,304.88
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	51.27	686.88	0.00	(686.88)	(686.88)
***Total: 65 - Fringe Benefits**		**24,486.00**	**24,486.00**	**1,610.00**	**14,868.00**	**0.00**	**9,618.00**	**9,618.00**
7112	Research Supplies	7,687.00	7,687.00	0.00	0.00	0.00	7,687.00	7,687.00
711200	Research Supplies	0.00	0.00	47.25	869.06	0.00	(869.06)	(869.06)
714030	Postage-Express Mail	0.00	0.00	0.00	108.09	0.00	(108.09)	(108.09)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	105.00	0.00	(105.00)	(105.00)
Subtotal: Non-Travel Support		**7,687.00**	**7,687.00**	**47.25**	**1,082.15**	**0.00**	**6,604.85**	**6,604.85**
***Total: 71 - Support**		**7,687.00**	**7,687.00**	**47.25**	**1,082.15**	**0.00**	**6,604.85**	**6,604.85**
****Total Direct Cost Expenditures**		**96,561.00**	**96,561.00**	**6,064.23**	**59,479.23**	**0.00**	**37,081.77**	**37,081.77**
760300	F&A Expenditures	44,418.00	44,418.00	2,789.53	27,360.20	0.00	17,057.80	17,057.80
***Total: 76 - F&A and Internal Allocations**		**44,418.00**	**44,418.00**	**2,789.53**	**27,360.20**	**0.00**	**17,057.80**	**17,057.80**
****Total Indirect Cost Expenditures**		**44,418.00**	**44,418.00**	**2,789.53**	**27,360.20**	**0.00**	**17,057.80**	**17,057.80**
*****Total Expenditures**		**140,979.00**	**140,979.00**	**8,853.76**	**86,839.43**	**0.00**	**54,139.57**	**54,139.57**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	8,853.76	86,839.43	0.00	(86,839.43)	(86,839.43)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**8,853.76**	**86,839.43**	**0.00**	**(86,839.43)**	**(86,839.43)**
*****Total Revenue**		**0.00**	**0.00**	**8,853.76**	**86,839.43**	**0.00**	**(86,839.43)**	**(86,839.43)**

Grant 14B431 - Grazing Power Project
Fund 14B431 - Grazing Power Project

Status: Active
FMGR: Lee, Thomas D

Type: Contract

PI: Lee, Thomas D
Sponsor: Public Service Company of New Hampshire (PSNH)
Sponsor ID: NONE CFDA #: NONE
Resp Org: UBNRES
FRAGRNT Start/End Date: 07/01/2004 - 06/30/2005

Fund Information
Effective Date: 7/1/2004
Term Date:
Expend End Date:
Rev Account: 531000

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC10 10.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UBPBTL - PI Thomas Lee

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	780.82	7,780.82	0.00	(7,780.82)	(7,780.82)
61SNZ0	Student Labor Unallocated(Bud Only)	1,061.00	1,061.00	0.00	0.00	0.00	1,061.00	1,061.00
***Total: 61 - Salaries and Wages**		**8,061.00**	**8,061.00**	**780.82**	**7,780.82**	**0.00**	**280.18**	**280.18**
65YF10	Full Fringe Benefit Distr Expe	677.00	677.00	0.00	0.00	0.00	677.00	677.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	71.05	659.05	0.00	(659.05)	(659.05)
***Total: 65 - Fringe Benefits**		**677.00**	**677.00**	**71.05**	**659.05**	**0.00**	**17.95**	**17.95**
710	Travel	350.00	350.00	0.00	0.00	0.00	350.00	350.00
Subtotal: Travel		**350.00**	**350.00**	**0.00**	**0.00**	**0.00**	**350.00**	**350.00**
711200	Research Supplies	0.00	0.00	540.00	540.00	0.00	(540.00)	(540.00)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**540.00**	**540.00**	**0.00**	**(540.00)**	**(540.00)**
***Total: 71 - Support**		**350.00**	**350.00**	**540.00**	**540.00**	**0.00**	**(190.00)**	**(190.00)**
****Total Direct Cost Expenditures**		**9,088.00**	**9,088.00**	**1,391.87**	**8,979.87**	**0.00**	**108.13**	**108.13**
760300	F&A Expenditures	909.00	909.00	139.19	897.99	0.00	11.01	11.01
***Total: 76 - F&A and Internal Allocations**		**909.00**	**909.00**	**139.19**	**897.99**	**0.00**	**11.01**	**11.01**
****Total Indirect Cost Expenditures**		**909.00**	**909.00**	**139.19**	**897.99**	**0.00**	**11.01**	**11.01**
*****Total Expenditures**		**9,997.00**	**9,997.00**	**1,531.06**	**9,877.86**	**0.00**	**119.14**	**119.14**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	1,531.06	9,877.86	0.00	(9,877.86)	(9,877.86)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**1,531.06**	**9,877.86**	**0.00**	**(9,877.86)**	**(9,877.86)**
*****Total Revenue**		**0.00**	**0.00**	**1,531.06**	**9,877.86**	**0.00**	**(9,877.86)**	**(9,877.86)**

Grant 14B434 - HEPS Hardware & Algorithms
Fund 14B440 - Hardware Design and EDU Development

Status: Active
FMGR: Connell, James J

Type: Contract

PI:	Connell, James J		
Sponsor:	Ball Aerospace and Technology Corp		
Sponsor ID:	04GWB00003	CFDA #: 12.000	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	09/09/2004 - 03/31/2009		

Fund Information

Effective Date:	9/24/2004
Term Date:	
Expend End Date:	
Rev Account:	531000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	OTHER
Idc Waiver	NO

Org UBPBSM - PI Subhash Minocha

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNWS	College Work Study	0.00	0.00	243.04	243.04	0.00	(243.04)	(243.04)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**243.04**	**243.04**	**0.00**	**(243.04)**	**(243.04)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**243.04**	**243.04**	**0.00**	**(243.04)**	**(243.04)**
760300	F&A Expenditures	0.00	0.00	111.80	111.80	0.00	(111.80)	(111.80)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**111.80**	**111.80**	**0.00**	**(111.80)**	**(111.80)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**111.80**	**111.80**	**0.00**	**(111.80)**	**(111.80)**
*****Total Expenditures**		**0.00**	**0.00**	**354.84**	**354.84**	**0.00**	**(354.84)**	**(354.84)**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	354.84	354.84	0.00	(354.84)	(354.84)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**354.84**	**354.84**	**0.00**	**(354.84)**	**(354.84)**
*****Total Revenue**		**0.00**	**0.00**	**354.84**	**354.84**	**0.00**	**(354.84)**	**(354.84)**

Grant 14B445 - Cryptosporidium Viability Analysis
Fund 14B445 - Cryptosporidium Viability Analysis

Status: Active
FMGR: Bean, Christine L

Type: Contract

PI:	Bean, Christine L		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Analytical Services, Inc.		Effective Date:	10/10/2004	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	M2004-11-04-01PSW	CFDA #: NONE	Term Date:		IDC Rate Code:	UOTHON	31.00 %	Budget Controls	STDBUD
Resp Org:	UBANSC		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/01/2004 - 12/31/2004		Rev Account:	531000				Idc Waiver	NO

Org UBASCB - PI Christine Bean

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	749.92	0.00	(749.92)	(749.92)
611NZ0	Faculty Unallocated Budget(BudOnly)	750.00	750.00	0.00	0.00	0.00	750.00	750.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	16.00	0.00	(16.00)	(16.00)
61SNSH	Student Labor	0.00	0.00	0.00	960.00	0.00	(960.00)	(960.00)
61SNZ0	Student Labor Unallocated(Bud Only)	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
***Total: 61 - Salaries and Wages**		**1,750.00**	**1,750.00**	**0.00**	**1,725.92**	**0.00**	**24.08**	**24.08**
65YF10	Full Fringe Benefit Distr Expe	384.00	384.00	0.00	299.97	0.00	84.03	84.03
***Total: 65 - Fringe Benefits**		**384.00**	**384.00**	**0.00**	**299.97**	**0.00**	**84.03**	**84.03**
7112	Research Supplies	200.00	200.00	0.00	0.00	0.00	200.00	200.00
Subtotal: Non-Travel Support		**200.00**	**200.00**	**0.00**	**0.00**	**0.00**	**200.00**	**200.00**
***Total: 71 - Support**		**200.00**	**200.00**	**0.00**	**0.00**	**0.00**	**200.00**	**200.00**
8O1063	NonMand Tran Out-PI Share F&A	0.00	0.00	0.00	404.09	0.00	(404.09)	(404.09)
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**404.09**	**0.00**	**(404.09)**	**(404.09)**
****Total Direct Cost Expenditures**		**2,334.00**	**2,334.00**	**0.00**	**2,429.98**	**0.00**	**(95.98)**	**(95.98)**
760300	F&A Expenditures	724.00	724.00	0.00	628.02	0.00	95.98	95.98
***Total: 76 - F&A and Internal Allocations**		**724.00**	**724.00**	**0.00**	**628.02**	**0.00**	**95.98**	**95.98**
****Total Indirect Cost Expenditures**		**724.00**	**724.00**	**0.00**	**628.02**	**0.00**	**95.98**	**95.98**
*****Total Expenditures**		**3,058.00**	**3,058.00**	**0.00**	**3,058.00**	**0.00**	**0.00**	**0.00**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	3,058.00	0.00	(3,058.00)	(3,058.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**3,058.00**	**0.00**	**(3,058.00)**	**(3,058.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**3,058.00**	**0.00**	**(3,058.00)**	**(3,058.00)**

Grant 14B446 - Biochemical Analysis of Product X
Status: Active
Type: Grant
Fund 14B446 - Biochemical Analysis of Product X
FMGR: Minocha, Subhash C

PI:	Minocha, Subhash C		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	International Bio Recovery Corp		Effective Date:	12/15/2004	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	R&DIBR04003	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC46	46.00 %	Budget Controls	A110
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	12/15/2004 - 09/30/2005		Rev Account:	531010				Idc Waiver	NO

Org UBPBSM - PI Subhash Minocha

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	1,845.00	1,845.00	0.00	0.00	0.00	1,845.00	1,845.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	2,000.28	2,000.28	0.00	(2,000.28)	(2,000.28)
613P90	Graduate Summer Appoint - Research	0.00	0.00	1,000.01	1,000.01	0.00	(1,000.01)	(1,000.01)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	450.00	450.00	0.00	(450.00)	(450.00)
61SNZ0	Student Labor Unallocated(Bud Only)	3,690.00	3,690.00	0.00	0.00	0.00	3,690.00	3,690.00
***Total: 61 - Salaries and Wages**		**5,535.00**	**5,535.00**	**3,450.29**	**3,450.29**	**0.00**	**2,084.71**	**2,084.71**
65YF10	Full Fringe Benefit Distr Expe	465.00	465.00	0.00	0.00	0.00	465.00	465.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	300.65	300.65	0.00	(300.65)	(300.65)
***Total: 65 - Fringe Benefits**		**465.00**	**465.00**	**300.65**	**300.65**	**0.00**	**164.35**	**164.35**
7112	Research Supplies	4,273.00	4,273.00	0.00	0.00	0.00	4,273.00	4,273.00
711200	Research Supplies	0.00	0.00	255.45	255.45	0.00	(255.45)	(255.45)
Subtotal: Non-Travel Support		**4,273.00**	**4,273.00**	**255.45**	**255.45**	**0.00**	**4,017.55**	**4,017.55**
***Total: 71 - Support**		**4,273.00**	**4,273.00**	**255.45**	**255.45**	**0.00**	**4,017.55**	**4,017.55**
****Total Direct Cost Expenditures**		**10,273.00**	**10,273.00**	**4,006.39**	**4,006.39**	**0.00**	**6,266.61**	**6,266.61**
760300	F&A Expenditures	4,727.00	4,727.00	1,842.96	1,842.96	0.00	2,884.04	2,884.04
***Total: 76 - F&A and Internal Allocations**		**4,727.00**	**4,727.00**	**1,842.96**	**1,842.96**	**0.00**	**2,884.04**	**2,884.04**
****Total Indirect Cost Expenditures**		**4,727.00**	**4,727.00**	**1,842.96**	**1,842.96**	**0.00**	**2,884.04**	**2,884.04**
*****Total Expenditures**		**15,000.00**	**15,000.00**	**5,849.35**	**5,849.35**	**0.00**	**9,150.65**	**9,150.65**
Revenue								
531010	Non US Corporate Grants & Contracts	0.00	0.00	5,849.35	5,849.35	0.00	(5,849.35)	(5,849.35)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**5,849.35**	**5,849.35**	**0.00**	**(5,849.35)**	**(5,849.35)**
*****Total Revenue**		**0.00**	**0.00**	**5,849.35**	**5,849.35**	**0.00**	**(5,849.35)**	**(5,849.35)**

Grant 14B452 - NE Cottontails along Route 11 Status: Active Type: Contract
Fund 14B452 - NE Cottontails along Route 11 FMGR: Litvaitis, John A

PI:	Litvaitis, John A		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	Maguire Group Inc		Effective Date:	1/25/2005	IDC Basis Code:	MTDC	
Sponsor ID:	15907	CFDA #: NONE	Term Date:		IDC Rate Code:	URESOF	26.00 %
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:	UNHDST	
FRAGRNT Start/End Date:	01/25/2005 - 07/24/2005		Rev Account:	531000			

Org UBNRJL - PI John Litvaitis

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	5,600.00	5,600.00	0.00	0.00	0.00	5,600.00	5,600.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHS	[NSH] Non-Status - Shift	0.00	0.00	0.00	3.65	0.00	(3.65)	(3.65)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	264.00	0.00	(264.00)	(264.00)
***Total: 61 - Salaries and Wages**		**5,600.00**	**5,600.00**	**0.00**	**267.65**	**0.00**	**5,332.35**	**5,332.35**
65YF10	Full Fringe Benefit Distr Expe	470.00	470.00	0.00	0.00	0.00	470.00	470.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	22.48	0.00	(22.48)	(22.48)
***Total: 65 - Fringe Benefits**		**470.00**	**470.00**	**0.00**	**22.48**	**0.00**	**447.52**	**447.52**
710	Travel	988.00	988.00	0.00	0.00	0.00	988.00	988.00
710100	Out-of-State Travel	0.00	0.00	0.00	250.27	0.00	(250.27)	(250.27)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	277.19	0.00	(277.19)	(277.19)
Subtotal: Travel		**988.00**	**988.00**	**0.00**	**527.46**	**0.00**	**460.54**	**460.54**
7112	Research Supplies	200.00	200.00	0.00	0.00	0.00	200.00	200.00
711200	Research Supplies	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
Subtotal: Non-Travel Support		**200.00**	**200.00**	**0.00**	**400.00**	**0.00**	**(200.00)**	**(200.00)**
***Total: 71 - Support**		**1,188.00**	**1,188.00**	**0.00**	**927.46**	**0.00**	**260.54**	**260.54**
****Total Direct Cost Expenditures**		**7,258.00**	**7,258.00**	**0.00**	**1,217.59**	**0.00**	**6,040.41**	**6,040.41**
760300	F&A Expenditures	1,887.00	1,887.00	0.00	316.57	0.00	1,570.43	1,570.43
***Total: 76 - F&A and Internal Allocations**		**1,887.00**	**1,887.00**	**0.00**	**316.57**	**0.00**	**1,570.43**	**1,570.43**
****Total Indirect Cost Expenditures**		**1,887.00**	**1,887.00**	**0.00**	**316.57**	**0.00**	**1,570.43**	**1,570.43**
*****Total Expenditures**		**9,145.00**	**9,145.00**	**0.00**	**1,534.16**	**0.00**	**7,610.84**	**7,610.84**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	1,534.16	0.00	(1,534.16)	(1,534.16)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**1,534.16**	**0.00**	**(1,534.16)**	**(1,534.16)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**1,534.16**	**0.00**	**(1,534.16)**	**(1,534.16)**

Grant 14B462 - NHIRC Microfluidic Electrophoresis
Fund 14B462 - NHIRC Microfluidic Electrophoresis

Status: Active
FMGR: Laue, Thomas M

Type: Contract

PI: Laue, Thomas M
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: NONE CFDA #: NONE
Resp Org: URRIRC
FRAGRNT Start/End Date: 03/21/2005 - 09/30/2005

Fund Information
Effective Date: 3/21/2005
Term Date:
Expend End Date:
Rev Account: 531000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UBBCTL - PI Thomas Laue

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611Q90	Post Doc	15,000.00	15,000.00	2,250.52	6,025.58	0.00	8,974.42	8,974.42
615F10	PAT	0.00	0.00	2,648.00	8,278.80	0.00	(8,278.80)	(8,278.80)
615NZ0	PAT Unallocated Budget (Bud Only)	7,600.00	7,600.00	0.00	0.00	0.00	7,600.00	7,600.00
***Total: 61 - Salaries and Wages**		**22,600.00**	**22,600.00**	**4,898.52**	**14,304.38**	**0.00**	**8,295.62**	**8,295.62**
65YF10	Full Fringe Benefit Distr Expe	7,090.00	7,138.00	1,685.00	4,956.59	0.00	2,133.41	2,181.41
***Total: 65 - Fringe Benefits**		**7,090.00**	**7,138.00**	**1,685.00**	**4,956.59**	**0.00**	**2,133.41**	**2,181.41**
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	4,300.00	852.00	0.00	0.00	0.00	4,300.00	852.00
711200	Research Supplies	0.00	0.00	2,995.99	3,923.30	0.00	(3,923.30)	(3,923.30)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	16,000.00	16,000.00	0.00	0.00	0.00	16,000.00	16,000.00
Subtotal: Non-Travel Support		**20,300.00**	**16,852.00**	**2,995.99**	**3,923.30**	**0.00**	**16,376.70**	**12,928.70**
***Total: 71 - Support**		**20,300.00**	**16,852.00**	**2,995.99**	**3,923.30**	**0.00**	**16,376.70**	**12,928.70**
740000	Cap Equipment	0.00	3,400.00	3,363.13	3,363.13	0.00	(3,363.13)	36.87
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**3,400.00**	**3,363.13**	**3,363.13**	**0.00**	**(3,363.13)**	**36.87**
****Total Direct Cost Expenditures**		**49,990.00**	**49,990.00**	**12,942.64**	**26,547.40**	**0.00**	**23,442.60**	**23,442.60**
*****Total Expenditures**		**49,990.00**	**49,990.00**	**12,942.64**	**26,547.40**	**0.00**	**23,442.60**	**23,442.60**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	12,942.64	26,547.40	0.00	(26,547.40)	(26,547.40)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**12,942.64**	**26,547.40**	**0.00**	**(26,547.40)**	**(26,547.40)**
*****Total Revenue**		**0.00**	**0.00**	**12,942.64**	**26,547.40**	**0.00**	**(26,547.40)**	**(26,547.40)**

Grant 14B463 - NHIRC/Prometheus: Silver Ions
Fund 14B463 - NHIRC Silver Ion Therapy

Status: Active
FMGR: Rodgers, Frank G

Type: Contract

PI: Rodgers, Frank G
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: NONE CFDA #: NONE
Resp Org: URRIRC
FRAGRNT Start/End Date: 03/28/2005 - 09/30/2005

Fund Information
Effective Date: 3/28/2005
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: NHTEN
Equipment Vesting: USNH
Idc Waiver: NO

Org UBMIFR - PI Frank Rodgers

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	9,734.00	9,734.00	0.00	0.00	0.00	9,734.00	9,734.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	17,000.00	17,000.00	0.00	0.00	0.00	17,000.00	17,000.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	2,736.00	3,448.00	0.00	(3,448.00)	(3,448.00)
***Total: 61 - Salaries and Wages**		**26,734.00**	**26,734.00**	**2,736.00**	**3,448.00**	**0.00**	**23,286.00**	**23,286.00**
65YF10	Full Fringe Benefit Distr Expe	7,618.00	7,618.00	0.00	0.00	0.00	7,618.00	7,618.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**7,618.00**	**7,618.00**	**0.00**	**0.00**	**0.00**	**7,618.00**	**7,618.00**
7112	Research Supplies	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
711200	Research Supplies	0.00	0.00	1,151.73	1,825.67	0.00	(1,825.67)	(1,825.67)
Subtotal: Non-Travel Support		**12,000.00**	**12,000.00**	**1,151.73**	**1,825.67**	**0.00**	**10,174.33**	**10,174.33**
***Total: 71 - Support**		**12,000.00**	**12,000.00**	**1,151.73**	**1,825.67**	**0.00**	**10,174.33**	**10,174.33**
****Total Direct Cost Expenditures**		**46,352.00**	**46,352.00**	**3,887.73**	**5,273.67**	**0.00**	**41,078.33**	**41,078.33**
*****Total Expenditures**		**46,352.00**	**46,352.00**	**3,887.73**	**5,273.67**	**0.00**	**41,078.33**	**41,078.33**
Revenue								
530100	NH State Programs	0.00	0.00	3,887.73	5,273.67	0.00	(5,273.67)	(5,273.67)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**3,887.73**	**5,273.67**	**0.00**	**(5,273.67)**	**(5,273.67)**
*****Total Revenue**		**0.00**	**0.00**	**3,887.73**	**5,273.67**	**0.00**	**(5,273.67)**	**(5,273.67)**

Grant 14B475 - Rapid Sensitive B. Anthracis Test
Fund 14B475 - Rapid Sensitive B Anthracis Test

Status: Active
FMGR: Zsigray, Robert M

Type: Grant

PI:	Zsigray, Robert M		
Sponsor:	Cellex		
Sponsor ID:	1 R43 AI060283	CFDA #: 93.856	
Resp Org:	UBMICR		
FRAGRNT Start/End Date:	04/01/2005 - 03/31/2006		

Fund Information

Effective Date:	4/1/2005
Term Date:	
Expend End Date:	
Rev Account:	531000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UBMIRZ - PI Robert Zsigray

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	4,685.00	4,685.00	0.00	0.00	0.00	4,685.00	4,685.00
615NZ0	PAT Unallocated Budget (Bud Only)	17,533.00	17,533.00	0.00	0.00	0.00	17,533.00	17,533.00
***Total: 61 - Salaries and Wages**		**22,218.00**	**22,218.00**	**0.00**	**0.00**	**0.00**	**22,218.00**	**22,218.00**
65YF10	Full Fringe Benefit Distr Expe	7,407.00	7,407.00	0.00	0.00	0.00	7,407.00	7,407.00
***Total: 65 - Fringe Benefits**		**7,407.00**	**7,407.00**	**0.00**	**0.00**	**0.00**	**7,407.00**	**7,407.00**
7112	Research Supplies	2,562.00	2,562.00	0.00	0.00	0.00	2,562.00	2,562.00
Subtotal: Non-Travel Support		**2,562.00**	**2,562.00**	**0.00**	**0.00**	**0.00**	**2,562.00**	**2,562.00**
***Total: 71 - Support**		**2,562.00**	**2,562.00**	**0.00**	**0.00**	**0.00**	**2,562.00**	**2,562.00**
****Total Direct Cost Expenditures**		**32,187.00**	**32,187.00**	**0.00**	**0.00**	**0.00**	**32,187.00**	**32,187.00**
760300	F&A Expenditures	14,805.00	14,805.00	0.00	0.00	0.00	14,805.00	14,805.00
***Total: 76 - F&A and Internal Allocations**		**14,805.00**	**14,805.00**	**0.00**	**0.00**	**0.00**	**14,805.00**	**14,805.00**
****Total Indirect Cost Expenditures**		**14,805.00**	**14,805.00**	**0.00**	**0.00**	**0.00**	**14,805.00**	**14,805.00**
*****Total Expenditures**		**46,992.00**	**46,992.00**	**0.00**	**0.00**	**0.00**	**46,992.00**	**46,992.00**

Grant 14B476 - Doggett Fertilizer Testing
Fund 14B476 - Dogget Fertilizer Testing

Status: Active
FMGR: Fisher, Paul R

Type: Other

PI:	Fisher, Paul R		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	The Doggett Corporation		Effective Date:	5/1/2005	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	PO#1092	CFDA #: NONE	Term Date:		IDC Rate Code:	UOTHON	31.00 %	Budget Controls	STDBUD
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	05/01/2005 - 02/15/2006		Rev Account:	531000				Idc Waiver	NO

Org UBPBPF - PI Paul Fisher

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNSH	Student Labor	0.00	0.00	133.00	133.00	0.00	(133.00)	(133.00)
61SNZ0	Student Labor Unallocated(Bud Only)	7,287.00	7,287.00	0.00	0.00	0.00	7,287.00	7,287.00
***Total: 61 - Salaries and Wages**		**7,287.00**	**7,287.00**	**133.00**	**133.00**	**0.00**	**7,154.00**	**7,154.00**
65YF10	Full Fringe Benefit Distr Expe	663.00	663.00	0.00	0.00	0.00	663.00	663.00
***Total: 65 - Fringe Benefits**		**663.00**	**663.00**	**0.00**	**0.00**	**0.00**	**663.00**	**663.00**
710	Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
Subtotal: Travel		**500.00**	**500.00**	**0.00**	**0.00**	**0.00**	**500.00**	**500.00**
7112	Research Supplies	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
Subtotal: Non-Travel Support		**3,000.00**	**3,000.00**	**0.00**	**0.00**	**0.00**	**3,000.00**	**3,000.00**
***Total: 71 - Support**		**3,500.00**	**3,500.00**	**0.00**	**0.00**	**0.00**	**3,500.00**	**3,500.00**
****Total Direct Cost Expenditures**		**11,450.00**	**11,450.00**	**133.00**	**133.00**	**0.00**	**11,317.00**	**11,317.00**
760300	F&A Expenditures	3,550.00	3,550.00	41.23	41.23	0.00	3,508.77	3,508.77
***Total: 76 - F&A and Internal Allocations**		**3,550.00**	**3,550.00**	**41.23**	**41.23**	**0.00**	**3,508.77**	**3,508.77**
****Total Indirect Cost Expenditures**		**3,550.00**	**3,550.00**	**41.23**	**41.23**	**0.00**	**3,508.77**	**3,508.77**
*****Total Expenditures**		**15,000.00**	**15,000.00**	**174.23**	**174.23**	**0.00**	**14,825.77**	**14,825.77**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	174.23	174.23	0.00	(174.23)	(174.23)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**174.23**	**174.23**	**0.00**	**(174.23)**	**(174.23)**
*****Total Revenue**		**0.00**	**0.00**	**174.23**	**174.23**	**0.00**	**(174.23)**	**(174.23)**

Grant 14B481 - Developing Melon Lines
Fund 14B481 - Developing Melon Lines

Status: Active
FMGR: Loy, James Brent

Type: Contract

PI:	Loy, James Brent		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Hollar Seeds		Effective Date:	6/15/2005	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00 %	Budget Controls	STDBUD
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	06/15/2005 - 06/14/2008		Rev Account:	531000				Idc Waiver	YES

Org UBPBJL - PI J. Brent Loy

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 14B483 - Harmful Algal Blooms
Fund 14B483 - Harmful Algal Blooms

Status: Active
FMGR: Robertson, Robert A

Type: Contract

PI:	Robertson, Robert A		
Sponsor:	Jardon & Howard Technologies, Inc		
Sponsor ID:	JHT05P5015	CFDA #: 11.426	
Resp Org:	UBRECO		
FRAGRNT Start/End Date:	09/30/2004 - 09/29/2005		

Fund Information

Effective Date:	9/30/2004
Term Date:	
Expend End Date:	
Rev Account:	531000

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC22	22.00 %
IDC Dist To Code:	UNHDST	

Org UBRERR - PI Robert Robertson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 14F018 - PDE5 Inhibitors Rod Photoreceptors
Fund 14F018 - PDE5 Inhibitors Rod Photoreceptors

Status: Active
FMGR: Cote, Richard H

Type: Contract

PI:	Cote, Richard H		
Sponsor:	Bayer AG		
Sponsor ID:	NONE	CFDA #: NONE	
Resp Org:	UBBCHM		
FRAGRNT Start/End Date:	04/14/2003 - 03/01/2004		

Fund Information

Effective Date:	4/14/2003
Term Date:	
Expend End Date:	
Rev Account:	531010

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UBBCRC	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UBBCRC - PI Richard Cote

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611Q90	Post Doc	19,920.00	19,920.00	0.00	20,548.00	0.00	(628.00)	(628.00)
***Total: 61 - Salaries and Wages**		**19,920.00**	**19,920.00**	**0.00**	**20,548.00**	**0.00**	**(628.00)**	**(628.00)**
65YF10	Full Fringe Benefit Distr Expe	5,080.00	5,080.00	0.00	5,691.80	0.00	(611.80)	(611.80)
***Total: 65 - Fringe Benefits**		**5,080.00**	**5,080.00**	**0.00**	**5,691.80**	**0.00**	**(611.80)**	**(611.80)**
7112	Research Supplies	13,000.00	13,000.00	0.00	0.00	0.00	13,000.00	13,000.00
711200	Research Supplies	0.00	0.00	0.00	8,985.87	0.00	(8,985.87)	(8,985.87)
Subtotal: Non-Travel Support		**13,000.00**	**13,000.00**	**0.00**	**8,985.87**	**0.00**	**4,014.13**	**4,014.13**
***Total: 71 - Support**		**13,000.00**	**13,000.00**	**0.00**	**8,985.87**	**0.00**	**4,014.13**	**4,014.13**
740000	Cap Equipment	0.00	0.00	0.00	3,612.37	0.00	(3,612.37)	(3,612.37)
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**0.00**	**0.00**	**3,612.37**	**0.00**	**(3,612.37)**	**(3,612.37)**
****Total Direct Cost Expenditures**		**38,000.00**	**38,000.00**	**0.00**	**38,838.04**	**0.00**	**(838.04)**	**(838.04)**
760300	F&A Expenditures	17,100.00	17,100.00	0.00	16,203.82	0.00	896.18	896.18
***Total: 76 - F&A and Internal Allocations**		**17,100.00**	**17,100.00**	**0.00**	**16,203.82**	**0.00**	**896.18**	**896.18**
****Total Indirect Cost Expenditures**		**17,100.00**	**17,100.00**	**0.00**	**16,203.82**	**0.00**	**896.18**	**896.18**
*****Total Expenditures**		**55,100.00**	**55,100.00**	**0.00**	**55,041.86**	**0.00**	**58.14**	**58.14**
Revenue								
531010	Non US Corporate Grants & Contracts	0.00	0.00	0.00	55,041.86	0.00	(55,041.86)	(55,041.86)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**55,041.86**	**0.00**	**(55,041.86)**	**(55,041.86)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**55,041.86**	**0.00**	**(55,041.86)**	**(55,041.86)**

Grant 14F020 - Seagrass Net Monitoring Belize
Fund 14F020 - Seagrass Net Monitoring Belize

Status: Active
FMGR: Short, Frederick T

Type: Grant

PI:	Short, Frederick T		
Sponsor:	Oak Foundation		
Sponsor ID:	OUSA-03-048	CFDA #: NONE	
Resp Org:	UBNRES		
FRAGRNT Start/End Date:	07/01/2003 - 08/31/2005		

Fund Information

Effective Date:	8/26/2003
Term Date:	
Expend End Date:	
Rev Account:	531110

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC15	15.00 %
IDC Dist To Code:	UBNRFS	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UBNRFS - PI Frederick Short

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	34,034.23	0.00	(34,034.23)	(34,034.23)
611NZ0	Faculty Unallocated Budget(BudOnly)	28,700.00	28,700.00	0.00	0.00	0.00	28,700.00	28,700.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	1,457.97	0.00	(1,457.97)	(1,457.97)
615F10	PAT	0.00	0.00	1,676.17	23,338.93	0.00	(23,338.93)	(23,338.93)
615NZ0	PAT Unallocated Budget (Bud Only)	18,655.00	18,655.00	0.00	0.00	0.00	18,655.00	18,655.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	69.47	0.00	(69.47)	(69.47)
61CPHS	[NSH] Non-Status - Shift	0.00	0.00	0.50	0.50	0.00	(0.50)	(0.50)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	965.05	3,410.03	0.00	(3,410.03)	(3,410.03)
61SNWS	College Work Study	0.00	0.00	0.00	556.07	0.00	(556.07)	(556.07)
61SNZ0	Student Labor Unallocated(Bud Only)	8,200.00	8,200.00	0.00	0.00	0.00	8,200.00	8,200.00
***Total: 61 - Salaries and Wages**		**55,555.00**	**55,555.00**	**2,641.72**	**62,867.20**	**0.00**	**(7,312.20)**	**(7,312.20)**
65YF10	Full Fringe Benefit Distr Expe	19,504.00	19,504.00	685.16	23,093.14	0.00	(3,589.14)	(3,589.14)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	81.10	414.79	0.00	(414.79)	(414.79)
***Total: 65 - Fringe Benefits**		**19,504.00**	**19,504.00**	**766.26**	**23,507.93**	**0.00**	**(4,003.93)**	**(4,003.93)**
710	Travel	24,000.00	24,000.00	0.00	0.00	0.00	24,000.00	24,000.00
710100	Out-of-State Travel	0.00	0.00	(115.96)	1,084.94	0.00	(1,084.94)	(1,084.94)
710200	Foreign Travel	0.00	0.00	0.00	10,254.42	0.00	(10,254.42)	(10,254.42)
Subtotal: Travel		**24,000.00**	**24,000.00**	**(115.96)**	**11,339.36**	**0.00**	**12,660.64**	**12,660.64**
7112	Research Supplies	9,381.00	9,381.00	0.00	0.00	0.00	9,381.00	9,381.00
711200	Research Supplies	0.00	0.00	(1,672.69)	19,556.10	0.00	(19,556.10)	(19,556.10)
713000	Printing & Copying-General	0.00	0.00	0.00	63.11	0.00	(63.11)	(63.11)
713030	Printing & Copying-Off Campus	0.00	0.00	0.00	21.30	0.00	(21.30)	(21.30)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	8.50	0.00	(8.50)	(8.50)
716100	Rentals & Leases-General	0.00	0.00	0.00	549.62	0.00	(549.62)	(549.62)
717200	Other Professional Services-General	0.00	0.00	3,530.00	18,398.66	2,500.00	(20,898.66)	(20,898.66)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	16,000.00	16,000.00	0.00	0.00	0.00	16,000.00	16,000.00
718000	Telecom-General	0.00	0.00	7.50	39.68	0.00	(39.68)	(39.68)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	(42.13)	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**25,381.00**	**25,381.00**	**1,822.68**	**38,636.97**	**2,500.00**	**(15,755.97)**	**(15,755.97)**
***Total: 71 - Support**		**49,381.00**	**49,381.00**	**1,706.72**	**49,976.33**	**2,500.00**	**(3,095.33)**	**(3,095.33)**
730001	Subcontracts 01	20,500.00	20,500.00	0.00	0.00	0.00	20,500.00	20,500.00
***Total: 73 - Subcontracts**		**20,500.00**	**20,500.00**	**0.00**	**0.00**	**0.00**	**20,500.00**	**20,500.00**
****Total Direct Cost Expenditures**		**144,940.00**	**144,940.00**	**5,114.70**	**136,351.46**	**2,500.00**	**6,088.54**	**6,088.54**

Grant 14F020 - Seagrass Net Monitoring Belize
Status: Active
Type: Grant
Fund 14F020 - Seagrass Net Monitoring Belize
FMGR: Short, Frederick T

PI:	Short, Frederick T		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Oak Foundation		Effective Date:	8/26/2003	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	OUSA-03-048	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC15	15.00 %	Budget Controls	STDBUD
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:	UBNRFS		Equipment Vesting	USNH
FRAGRNT Start/End Date:	07/01/2003 - 08/31/2005		Rev Account:	531110				Idc Waiver	NO

Org UBNRFS - PI Frederick Short

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
760300	F&A Expenditures	21,142.00	21,142.00	993.62	20,679.12	0.00	462.88	462.88
***Total: 76 - F&A and Internal Allocations**		**21,142.00**	**21,142.00**	**993.62**	**20,679.12**	**0.00**	**462.88**	**462.88**
****Total Indirect Cost Expenditures**		**21,142.00**	**21,142.00**	**993.62**	**20,679.12**	**0.00**	**462.88**	**462.88**
*****Total Expenditures**		**166,082.00**	**166,082.00**	**6,108.32**	**157,030.58**	**2,500.00**	**6,551.42**	**6,551.42**
Revenue								
531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	7,617.75	158,540.01	0.00	(158,540.01)	(158,540.01)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**7,617.75**	**158,540.01**	**0.00**	**(158,540.01)**	**(158,540.01)**
*****Total Revenue**		**0.00**	**0.00**	**7,617.75**	**158,540.01**	**0.00**	**(158,540.01)**	**(158,540.01)**

Grant 14F021 - Habitat Mapping Vietnem
Fund 14F021 - Habitat Mapping Vietnam

Status: Active
FMGR: Short, Frederick T

Type: Contract

PI:	Short, Frederick T		
Sponsor:	World Conservation Union (INCN)		
Sponsor ID:	NONE	CFDA #: NONE	
Resp Org:	UBNRES		
FRAGRNT Start/End Date:	06/01/2003 - 09/30/2004		

Fund Information	
Effective Date:	6/1/2004
Term Date:	
Expend End Date:	
Rev Account:	530220

Fund Indirect Cost Information		
IDC Basis Code:	MTDC	
IDC Rate Code:	IDC15	15.00 %
IDC Dist To Code:	UBNRFS	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UBNRFS - PI Frederick Short

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	5,667.00	5,667.00	0.00	0.00	0.00	5,667.00	5,667.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	5,813.75	0.00	(5,813.75)	(5,813.75)
615F10	PAT	0.00	0.00	0.00	4,485.26	0.00	(4,485.26)	(4,485.26)
615NZ0	PAT Unallocated Budget (Bud Only)	4,300.00	4,300.00	0.00	0.00	0.00	4,300.00	4,300.00
61SNZ0	Student Labor Unallocated(Bud Only)	54.00	54.00	0.00	0.00	0.00	54.00	54.00
***Total: 61 - Salaries and Wages**		**10,021.00**	**10,021.00**	**0.00**	**10,299.01**	**0.00**	**(278.01)**	**(278.01)**
65YF10	Full Fringe Benefit Distr Expe	4,041.00	4,041.00	0.00	1,812.54	0.00	2,228.46	2,228.46
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	488.36	0.00	(488.36)	(488.36)
***Total: 65 - Fringe Benefits**		**4,041.00**	**4,041.00**	**0.00**	**2,300.90**	**0.00**	**1,740.10**	**1,740.10**
7112	Research Supplies	338.00	338.00	0.00	0.00	0.00	338.00	338.00
717200	Other Professional Services-General	0.00	0.00	0.00	1,800.00	0.00	(1,800.00)	(1,800.00)
Subtotal: Non-Travel Support		**338.00**	**338.00**	**0.00**	**1,800.00**	**0.00**	**(1,462.00)**	**(1,462.00)**
***Total: 71 - Support**		**338.00**	**338.00**	**0.00**	**1,800.00**	**0.00**	**(1,462.00)**	**(1,462.00)**
****Total Direct Cost Expenditures**		**14,400.00**	**14,400.00**	**0.00**	**14,399.91**	**0.00**	**0.09**	**0.09**
760300	F&A Expenditures	2,160.00	2,160.00	0.00	2,160.04	0.00	(0.04)	(0.04)
***Total: 76 - F&A and Internal Allocations**		**2,160.00**	**2,160.00**	**0.00**	**2,160.04**	**0.00**	**(0.04)**	**(0.04)**
****Total Indirect Cost Expenditures**		**2,160.00**	**2,160.00**	**0.00**	**2,160.04**	**0.00**	**(0.04)**	**(0.04)**
*****Total Expenditures**		**16,560.00**	**16,560.00**	**0.00**	**16,559.95**	**0.00**	**0.05**	**0.05**
Revenue								
530220	Non US Government	0.00	0.00	0.00	16,559.95	0.00	(16,559.95)	(16,559.95)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**16,559.95**	**0.00**	**(16,559.95)**	**(16,559.95)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**16,559.95**	**0.00**	**(16,559.95)**	**(16,559.95)**

Grant 14F025 - Gulf of Maine Trawl Survey
Fund 14F025 - Gulf of Maine Trawl Survey

Status: Active
FMGR: Cooper, Andrew B

Type: Contract

PI:	Cooper, Andrew B		
Sponsor:	Dalhousie University		
Sponsor ID:	NONE	CFDA #:	NONE
Resp Org:	UBNRES		
FRAGRNT Start/End Date:	09/01/2004 - 08/31/2005		

Fund Information

Effective Date:	9/1/2004
Term Date:	
Expend End Date:	
Rev Account:	531210

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC15	15.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UBNRAC - PI Andrew Cooper

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	2,267.99	0.00	(2,267.99)	(2,267.99)
611F60	Faculty NTT Research	0.00	0.00	0.00	4,282.46	0.00	(4,282.46)	(4,282.46)
611NZ0	Faculty Unallocated Budget(BudOnly)	6,554.00	6,554.00	0.00	0.00	0.00	6,554.00	6,554.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	6,437.50	0.00	(6,437.50)	(6,437.50)
613NZ0	Grad Unallocated Budget (Bud Only)	6,529.00	6,529.00	0.00	0.00	0.00	6,529.00	6,529.00
***Total: 61 - Salaries and Wages**		**13,083.00**	**13,083.00**	**0.00**	**12,987.95**	**0.00**	**95.05**	**95.05**
65YF10	Full Fringe Benefit Distr Expe	2,622.00	2,622.00	0.00	2,620.22	0.00	1.78	1.78
***Total: 65 - Fringe Benefits**		**2,622.00**	**2,622.00**	**0.00**	**2,620.22**	**0.00**	**1.78**	**1.78**
721100	Assistantships	4,295.00	4,295.00	0.00	0.00	0.00	4,295.00	4,295.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	2,861.05	0.00	(2,861.05)	(2,861.05)
***Total: 72 - Student and/or Participant Support**		**4,295.00**	**4,295.00**	**0.00**	**2,861.05**	**0.00**	**1,433.95**	**1,433.95**
****Total Direct Cost Expenditures**		**20,000.00**	**20,000.00**	**0.00**	**18,469.22**	**0.00**	**1,530.78**	**1,530.78**
760300	F&A Expenditures	3,000.00	3,000.00	0.00	2,770.35	0.00	229.65	229.65
***Total: 76 - F&A and Internal Allocations**		**3,000.00**	**3,000.00**	**0.00**	**2,770.35**	**0.00**	**229.65**	**229.65**
****Total Indirect Cost Expenditures**		**3,000.00**	**3,000.00**	**0.00**	**2,770.35**	**0.00**	**229.65**	**229.65**
*****Total Expenditures**		**23,000.00**	**23,000.00**	**0.00**	**21,239.57**	**0.00**	**1,760.43**	**1,760.43**
Revenue								
531210	Non US Colleges & Universities G&C	0.00	0.00	0.00	21,239.57	0.00	(21,239.57)	(21,239.57)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**21,239.57**	**0.00**	**(21,239.57)**	**(21,239.57)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**21,239.57**	**0.00**	**(21,239.57)**	**(21,239.57)**

Grant 14F026 - Markers for Sex in Tilapias
Status: Active
Type: Grant
Fund 14F026 - Markers for Sex in Tilapias
FMGR: Kocher, Thomas D

PI: Kocher, Thomas D
Sponsor: Binational Agricultural Research and Development Fund
Sponsor ID: IS-3561-04 CFDA #: NONE
Resp Org: UBDHGC
FRAGRNT Start/End Date: 08/01/2004 - 07/31/2007

Fund Information
Effective Date: 8/1/2004
Term Date:
Expend End Date:
Rev Account: 531110

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC20 20.00 %
IDC Dist To Code: UNHDST

Org UBZOTK - PI Thomas Kocher

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611Q90	Post Doc	0.00	0.00	1,877.40	44,118.90	0.00	(44,118.90)	(44,118.90)
613NZ0	Grad Unallocated Budget (Bud Only)	68,290.00	68,290.00	0.00	0.00	0.00	68,290.00	68,290.00
61SNSH	Student Labor	0.00	0.00	1,100.00	1,776.00	0.00	(1,776.00)	(1,776.00)
61SNWS	College Work Study	0.00	0.00	0.00	104.64	0.00	(104.64)	(104.64)
***Total: 61 - Salaries and Wages**		**68,290.00**	**68,290.00**	**2,977.40**	**45,999.54**	**0.00**	**22,290.46**	**22,290.46**
65YF10	Full Fringe Benefit Distr Expe	2,322.00	2,322.00	490.00	11,895.21	0.00	(9,573.21)	(9,573.21)
***Total: 65 - Fringe Benefits**		**2,322.00**	**2,322.00**	**490.00**	**11,895.21**	**0.00**	**(9,573.21)**	**(9,573.21)**
710200	Foreign Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
Subtotal: Travel		**3,000.00**	**3,000.00**	**0.00**	**0.00**	**0.00**	**3,000.00**	**3,000.00**
7112	Research Supplies	39,238.00	39,238.00	0.00	0.00	0.00	39,238.00	39,238.00
711200	Research Supplies	0.00	0.00	17,403.30	30,578.59	0.00	(30,578.59)	(30,578.59)
714030	Postage-Express Mail	0.00	0.00	75.74	395.52	0.00	(395.52)	(395.52)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	925.00	0.00	(925.00)	(925.00)
Subtotal: Non-Travel Support		**39,238.00**	**39,238.00**	**17,479.04**	**31,899.11**	**0.00**	**7,338.89**	**7,338.89**
***Total: 71 - Support**		**42,238.00**	**42,238.00**	**17,479.04**	**31,899.11**	**0.00**	**10,338.89**	**10,338.89**
721100	Assistantships	27,150.00	27,150.00	0.00	0.00	0.00	27,150.00	27,150.00
***Total: 72 - Student and/or Participant Support**		**27,150.00**	**27,150.00**	**0.00**	**0.00**	**0.00**	**27,150.00**	**27,150.00**
****Total Direct Cost Expenditures**		**140,000.00**	**140,000.00**	**20,946.44**	**89,793.86**	**0.00**	**50,206.14**	**50,206.14**
760300	F&A Expenditures	28,000.00	28,000.00	4,189.29	17,958.80	0.00	10,041.20	10,041.20
***Total: 76 - F&A and Internal Allocations**		**28,000.00**	**28,000.00**	**4,189.29**	**17,958.80**	**0.00**	**10,041.20**	**10,041.20**
****Total Indirect Cost Expenditures**		**28,000.00**	**28,000.00**	**4,189.29**	**17,958.80**	**0.00**	**10,041.20**	**10,041.20**
*****Total Expenditures**		**168,000.00**	**168,000.00**	**25,135.73**	**107,752.66**	**0.00**	**60,247.34**	**60,247.34**
Revenue								
531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	25,135.73	107,752.66	0.00	(107,752.66)	(107,752.66)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**25,135.73**	**107,752.66**	**0.00**	**(107,752.66)**	**(107,752.66)**
*****Total Revenue**		**0.00**	**0.00**	**25,135.73**	**107,752.66**	**0.00**	**(107,752.66)**	**(107,752.66)**

Grant 14F028 - Methionine Methodology Study
Fund 14F028 - Methionine Methodology Study

Status: Active
FMGR: Schwab, Charles George

Type: Contract

PI:	Schwab, Charles George		
Sponsor:	Adisseo, Inc		
Sponsor ID:		CFDA #: NONE	
Resp Org:	UBANSC		
FRAGRNT Start/End Date:	06/14/2004 - 03/31/2005		

Fund Information

Effective Date:	9/30/2004
Term Date:	
Expend End Date:	
Rev Account:	531010

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UBASCS - PI Charles Schwab

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	4,861.42	0.00	(4,861.42)	(4,861.42)
615NZ0	PAT Unallocated Budget (Bud Only)	2,857.00	2,857.00	0.00	0.00	0.00	2,857.00	2,857.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	123.17	0.00	(123.17)	(123.17)
61SNSH	Student Labor	0.00	0.00	0.00	1,990.00	0.00	(1,990.00)	(1,990.00)
61SNZ0	Student Labor Unallocated(Bud Only)	5,600.00	5,600.00	0.00	0.00	0.00	5,600.00	5,600.00
***Total: 61 - Salaries and Wages**		**8,457.00**	**8,457.00**	**0.00**	**6,974.59**	**0.00**	**1,482.41**	**1,482.41**
65YF10	Full Fringe Benefit Distr Expe	1,613.00	1,613.00	0.00	1,944.52	0.00	(331.52)	(331.52)
***Total: 65 - Fringe Benefits**		**1,613.00**	**1,613.00**	**0.00**	**1,944.52**	**0.00**	**(331.52)**	**(331.52)**
7112	Research Supplies	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
711200	Research Supplies	0.00	0.00	0.00	900.91	0.00	(900.91)	(900.91)
717200	Other Professional Services-General	0.00	0.00	0.00	27,110.25	0.00	(27,110.25)	(27,110.25)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	34,660.00	34,660.00	0.00	0.00	0.00	34,660.00	34,660.00
Subtotal: Non-Travel Support		**39,660.00**	**39,660.00**	**0.00**	**28,011.16**	**0.00**	**11,648.84**	**11,648.84**
***Total: 71 - Support**		**39,660.00**	**39,660.00**	**0.00**	**28,011.16**	**0.00**	**11,648.84**	**11,648.84**
****Total Direct Cost Expenditures**		**49,730.00**	**49,730.00**	**0.00**	**36,930.27**	**0.00**	**12,799.73**	**12,799.73**
760300	F&A Expenditures	15,416.00	15,416.00	0.00	11,448.35	0.00	3,967.65	3,967.65
***Total: 76 - F&A and Internal Allocations**		**15,416.00**	**15,416.00**	**0.00**	**11,448.35**	**0.00**	**3,967.65**	**3,967.65**
****Total Indirect Cost Expenditures**		**15,416.00**	**15,416.00**	**0.00**	**11,448.35**	**0.00**	**3,967.65**	**3,967.65**
*****Total Expenditures**		**65,146.00**	**65,146.00**	**0.00**	**48,378.62**	**0.00**	**16,767.38**	**16,767.38**
Revenue								
531010	Non US Corporate Grants & Contracts	0.00	0.00	0.00	48,378.62	0.00	(48,378.62)	(48,378.62)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**48,378.62**	**0.00**	**(48,378.62)**	**(48,378.62)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**48,378.62**	**0.00**	**(48,378.62)**	**(48,378.62)**

Grant 14G111 - Biochemical Markers of Stress
Fund 14G111 - Biochemical Markers of Stress
Status: Active
FMGR: Minocha, Subhash C
Type: Cooperative Agreement

PI:	Minocha, Subhash C		
Sponsor:	US DA, Department of Agriculture		
Sponsor ID:	04-CA-11242343-082	CFDA #: 10.652	
Resp Org:	UBPBIO		
FRAGRNT Start/End Date:	07/10/2002 - 07/10/2007		

Fund Information

Effective Date:	7/10/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UBPBSM - PI Subhash Minocha

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	6,250.97	0.00	(6,250.97)	(6,250.97)
615NZ0	PAT Unallocated Budget (Bud Only)	61,429.00	61,429.00	0.00	0.00	0.00	61,429.00	61,429.00
617F10	Operating Staff	0.00	0.00	(1,653.12)	24,984.38	0.00	(24,984.38)	(24,984.38)
617NZ0	Op Staff Unallocated Bud(BudOnly)	20,253.00	20,253.00	0.00	0.00	0.00	20,253.00	20,253.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	4,074.00	0.00	(4,074.00)	(4,074.00)
61SNSH	Student Labor	0.00	0.00	0.00	1,996.00	0.00	(1,996.00)	(1,996.00)
61SNWS	College Work Study	0.00	0.00	0.00	544.87	0.00	(544.87)	(544.87)
61SNZ0	Student Labor Unallocated(Bud Only)	59,272.00	59,272.00	0.00	0.00	0.00	59,272.00	59,272.00
***Total: 61 - Salaries and Wages**		**140,954.00**	**140,954.00**	**(1,653.12)**	**37,850.22**	**0.00**	**103,103.78**	**103,103.78**
65YF10	Full Fringe Benefit Distr Expe	36,950.00	36,950.00	(661.25)	9,992.88	0.00	26,957.12	26,957.12
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	342.21	0.00	(342.21)	(342.21)
***Total: 65 - Fringe Benefits**		**36,950.00**	**36,950.00**	**(661.25)**	**10,335.09**	**0.00**	**26,614.91**	**26,614.91**
710	Travel	4,600.00	4,600.00	0.00	0.00	0.00	4,600.00	4,600.00
710000	In-State Travel	2,000.00	2,000.00	0.00	340.00	0.00	1,660.00	1,660.00
Subtotal: Travel		**6,600.00**	**6,600.00**	**0.00**	**340.00**	**0.00**	**6,260.00**	**6,260.00**
7112	Research Supplies	36,996.00	36,996.00	0.00	0.00	0.00	36,996.00	36,996.00
711200	Research Supplies	0.00	0.00	183.22	7,252.56	15.05	(7,267.61)	(7,267.61)
717200	Other Professional Services-General	0.00	0.00	0.00	104.64	0.00	(104.64)	(104.64)
Subtotal: Non-Travel Support		**36,996.00**	**36,996.00**	**183.22**	**7,357.20**	**15.05**	**29,623.75**	**29,623.75**
***Total: 71 - Support**		**43,596.00**	**43,596.00**	**183.22**	**7,697.20**	**15.05**	**35,883.75**	**35,883.75**
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	3,612.65	0.00	(3,612.65)	(3,612.65)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**3,612.65**	**0.00**	**(3,612.65)**	**(3,612.65)**
****Total Direct Cost Expenditures**		**221,500.00**	**221,500.00**	**(2,131.15)**	**59,495.16**	**15.05**	**161,989.79**	**161,989.79**
*****Total Expenditures**		**221,500.00**	**221,500.00**	**(2,131.15)**	**59,495.16**	**15.05**	**161,989.79**	**161,989.79**
Revenue								
530000	Federal Programs	0.00	0.00	(2,131.15)	59,495.16	0.00	(59,495.16)	(59,495.16)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**(2,131.15)**	**59,495.16**	**0.00**	**(59,495.16)**	**(59,495.16)**
*****Total Revenue**		**0.00**	**0.00**	**(2,131.15)**	**59,495.16**	**0.00**	**(59,495.16)**	**(59,495.16)**

Grant 14G112 - New England Cottontails in Mass
Fund 14G112 - New England Cottontails in Mass

Status: Active
FMGR: Litvaitis, John A

Type: Contract

PI: Litvaitis, John A
Sponsor: Inactive Sponsor - Mass Division of Fish and Wildlife
Sponsor ID: CFDA #: 66.000
Resp Org: UBNRES
FRAGRNT Start/End Date: 01/01/2002 - 12/31/2005

Fund Information
Effective Date: 1/1/2002
Term Date:
Expend End Date:
Rev Account: 530110

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC20 20.00 %
IDC Dist To Code: UBNRJL

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO

Org UBNRJL - PI John Litvaitis

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
617NZ0	Op Staff Unallocated Bud(BudOnly)	1,845.00	1,845.00	0.00	0.00	0.00	1,845.00	1,845.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	2,405.00	0.00	(2,405.00)	(2,405.00)
***Total: 61 - Salaries and Wages**		**1,845.00**	**1,845.00**	**0.00**	**2,405.00**	**0.00**	**(560.00)**	**(560.00)**
65YF10	Full Fringe Benefit Distr Expe	155.00	155.00	0.00	0.00	0.00	155.00	155.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	197.21	0.00	(197.21)	(197.21)
***Total: 65 - Fringe Benefits**		**155.00**	**155.00**	**0.00**	**197.21**	**0.00**	**(42.21)**	**(42.21)**
710	Travel	1,667.00	1,667.00	0.00	0.00	0.00	1,667.00	1,667.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,251.29	0.00	(1,251.29)	(1,251.29)
Subtotal: Travel		**1,667.00**	**1,667.00**	**0.00**	**1,251.29**	**0.00**	**415.71**	**415.71**
7112	Research Supplies	500.00	500.00	0.00	0.00	0.00	500.00	500.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	313.50	0.00	(313.50)	(313.50)
Subtotal: Non-Travel Support		**500.00**	**500.00**	**0.00**	**313.50**	**0.00**	**186.50**	**186.50**
***Total: 71 - Support**		**2,167.00**	**2,167.00**	**0.00**	**1,564.79**	**0.00**	**602.21**	**602.21**
****Total Direct Cost Expenditures**		**4,167.00**	**4,167.00**	**0.00**	**4,167.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	833.00	833.00	0.00	833.40	0.00	(0.40)	(0.40)
***Total: 76 - F&A and Internal Allocations**		**833.00**	**833.00**	**0.00**	**833.40**	**0.00**	**(0.40)**	**(0.40)**
****Total Indirect Cost Expenditures**		**833.00**	**833.00**	**0.00**	**833.40**	**0.00**	**(0.40)**	**(0.40)**
*****Total Expenditures**		**5,000.00**	**5,000.00**	**0.00**	**5,000.40**	**0.00**	**(0.40)**	**(0.40)**
Revenue								
530110	Other State Government	0.00	0.00	0.00	5,000.40	0.00	(5,000.40)	(5,000.40)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**5,000.40**	**0.00**	**(5,000.40)**	**(5,000.40)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**5,000.40**	**0.00**	**(5,000.40)**	**(5,000.40)**

Grant 14G140 - Molecular Typing of Rabbitt Tissues
Fund 14G140 - Molecular Typing of Rabbitt Tissues

Status: Active
FMGR: Litvaitis, Marianne K

Type:

PI:	Litvaitis, Marianne K		
Sponsor:	Connecticut, State of		
Sponsor ID:	PO # DEPM1-0000006565	CFDA #:	NONE
Resp Org:	UBZOOL		
FRAGRNT Start/End Date:	05/01/2004 - 12/31/2004		

Fund Information

Effective Date:	1/7/2005
Term Date:	
Expend End Date:	
Rev Account:	530110

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC26	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UBZOMA - PI Marianne Litvaitis

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	1,400.00	1,400.00	0.00	0.00	0.00	1,400.00	1,400.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	1,400.00	0.00	(1,400.00)	(1,400.00)
***Total: 61 - Salaries and Wages**		**1,400.00**	**1,400.00**	**0.00**	**1,400.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	118.00	118.00	0.00	0.00	0.00	118.00	118.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	117.60	0.00	(117.60)	(117.60)
***Total: 65 - Fringe Benefits**		**118.00**	**118.00**	**0.00**	**117.60**	**0.00**	**0.40**	**0.40**
7112	Research Supplies	200.00	200.00	0.00	0.00	0.00	200.00	200.00
711200	Research Supplies	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
Subtotal: Non-Travel Support		**200.00**	**200.00**	**0.00**	**200.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**		**200.00**	**200.00**	**0.00**	**200.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**1,718.00**	**1,718.00**	**0.00**	**1,717.60**	**0.00**	**0.40**	**0.40**
760300	F&A Expenditures	447.00	447.00	0.00	446.58	0.00	0.42	0.42
***Total: 76 - F&A and Internal Allocations**		**447.00**	**447.00**	**0.00**	**446.58**	**0.00**	**0.42**	**0.42**
****Total Indirect Cost Expenditures**		**447.00**	**447.00**	**0.00**	**446.58**	**0.00**	**0.42**	**0.42**
*****Total Expenditures**		**2,165.00**	**2,165.00**	**0.00**	**2,164.18**	**0.00**	**0.82**	**0.82**
Revenue								
530110	Other State Government	0.00	0.00	0.00	2,164.18	0.00	(2,164.18)	(2,164.18)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**2,164.18**	**0.00**	**(2,164.18)**	**(2,164.18)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**2,164.18**	**0.00**	**(2,164.18)**	**(2,164.18)**

Grant 14G143 - Habitat Suitability Model
Fund 14G143 - NETC-PG Grade in RAP Mixes

Status: Active
FMGR: Short, Frederick T

Type: Contract

PI: Short, Frederick T
Sponsor: Massachusetts, State of
Sponsor ID:
Resp Org: UBNRES
FRAGRNT Start/End Date: 02/03/2005 - 06/30/2005

CFDA #: NONE

Fund Information
Effective Date: 2/3/2005
Term Date:
Expend End Date:
Rev Account: 530110

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: NHZERO
Equipment Vesting: USNH
Idc Waiver: NO

Org UBNRFS - PI Frederick Short

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	7,250.00	7,250.00	0.00	0.00	0.00	7,250.00	7,250.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	10,077.21	10,077.21	0.00	(10,077.21)	(10,077.21)
613P90	Graduate Summer Appoint - Research	0.00	0.00	2,032.01	2,032.01	0.00	(2,032.01)	(2,032.01)
615F10	PAT	0.00	0.00	412.20	1,236.88	0.00	(1,236.88)	(1,236.88)
615NZ0	PAT Unallocated Budget (Bud Only)	3,300.00	3,300.00	0.00	0.00	0.00	3,300.00	3,300.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	28.00	28.00	0.00	(28.00)	(28.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	310.38	310.38	0.00	(310.38)	(310.38)
61SNWS	College Work Study	0.00	0.00	74.05	74.05	0.00	(74.05)	(74.05)
***Total: 61 - Salaries and Wages**		**10,550.00**	**10,550.00**	**12,933.85**	**13,758.53**	**0.00**	**(3,208.53)**	**(3,208.53)**
65YF10	Full Fringe Benefit Distr Expe	4,273.00	4,273.00	169.22	499.08	0.00	3,773.92	3,773.92
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	1,073.31	1,073.31	0.00	(1,073.31)	(1,073.31)
***Total: 65 - Fringe Benefits**		**4,273.00**	**4,273.00**	**1,242.53**	**1,572.39**	**0.00**	**2,700.61**	**2,700.61**
710100	Out-of-State Travel	0.00	0.00	115.96	115.96	0.00	(115.96)	(115.96)
Subtotal: Travel		**0.00**	**0.00**	**115.96**	**115.96**	**0.00**	**(115.96)**	**(115.96)**
7112	Research Supplies	826.00	826.00	0.00	0.00	0.00	826.00	826.00
711200	Research Supplies	0.00	0.00	201.98	201.98	0.00	(201.98)	(201.98)
Subtotal: Non-Travel Support		**826.00**	**826.00**	**201.98**	**201.98**	**0.00**	**624.02**	**624.02**
***Total: 71 - Support**		**826.00**	**826.00**	**317.94**	**317.94**	**0.00**	**508.06**	**508.06**
****Total Direct Cost Expenditures**		**15,649.00**	**15,649.00**	**14,494.32**	**15,648.86**	**0.00**	**0.14**	**0.14**
760300	F&A Expenditures	4,851.00	4,851.00	4,394.69	4,752.58	0.00	98.42	98.42
***Total: 76 - F&A and Internal Allocations**		**4,851.00**	**4,851.00**	**4,394.69**	**4,752.58**	**0.00**	**98.42**	**98.42**
****Total Indirect Cost Expenditures**		**4,851.00**	**4,851.00**	**4,394.69**	**4,752.58**	**0.00**	**98.42**	**98.42**
*****Total Expenditures**		**20,500.00**	**20,500.00**	**18,889.01**	**20,401.44**	**0.00**	**98.56**	**98.56**
Revenue								
530110	Other State Government	0.00	0.00	18,571.07	20,083.50	0.00	(20,083.50)	(20,083.50)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**18,571.07**	**20,083.50**	**0.00**	**(20,083.50)**	**(20,083.50)**
*****Total Revenue**		**0.00**	**0.00**	**18,571.07**	**20,083.50**	**0.00**	**(20,083.50)**	**(20,083.50)**

Grant 14G144 - Oyster Restoration Project for City
Fund 14G144 - Oyster Restoration - Dover

Status: Active
FMGR: Grizzle, Raymond Edward

Type: Grant

PI:	Grizzle, Raymond Edward		
Sponsor:	Dover, NH (City of)		
Sponsor ID:	NONE	CFDA #: NONE	
Resp Org:	UBZOOL		
FRAGRNT Start/End Date:	11/08/2004 - 12/30/2006		

Fund Information

Effective Date:	11/8/2004
Term Date:	
Expend End Date:	
Rev Account:	530210

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC26	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UBZORG - PI Raymond Grizzle

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	7,500.00	7,500.00	0.00	0.00	0.00	7,500.00	7,500.00
615NZ0	PAT Unallocated Budget (Bud Only)	6,960.00	6,960.00	0.00	0.00	0.00	6,960.00	6,960.00
61SNZ0	Student Labor Unallocated(Bud Only)	8,745.00	8,745.00	0.00	0.00	0.00	8,745.00	8,745.00
***Total: 61 - Salaries and Wages**		**23,205.00**	**23,205.00**	**0.00**	**0.00**	**0.00**	**23,205.00**	**23,205.00**
7112	Research Supplies	7,743.00	7,743.00	0.00	0.00	0.00	7,743.00	7,743.00
711200	Research Supplies	0.00	0.00	256.83	364.83	0.00	(364.83)	(364.83)
719125	Licenses/Professional Fees	0.00	0.00	10.00	10.00	0.00	(10.00)	(10.00)
Subtotal: Non-Travel Support		**7,743.00**	**7,743.00**	**266.83**	**374.83**	**0.00**	**7,368.17**	**7,368.17**
***Total: 71 - Support**		**7,743.00**	**7,743.00**	**266.83**	**374.83**	**0.00**	**7,368.17**	**7,368.17**
****Total Direct Cost Expenditures**		**30,948.00**	**30,948.00**	**266.83**	**374.83**	**0.00**	**30,573.17**	**30,573.17**
760300	F&A Expenditures	8,046.00	8,046.00	69.38	97.46	0.00	7,948.54	7,948.54
***Total: 76 - F&A and Internal Allocations**		**8,046.00**	**8,046.00**	**69.38**	**97.46**	**0.00**	**7,948.54**	**7,948.54**
****Total Indirect Cost Expenditures**		**8,046.00**	**8,046.00**	**69.38**	**97.46**	**0.00**	**7,948.54**	**7,948.54**
*****Total Expenditures**		**38,994.00**	**38,994.00**	**336.21**	**472.29**	**0.00**	**38,521.71**	**38,521.71**
Revenue								
530210	US Quasi-Governmental	0.00	0.00	336.21	472.29	0.00	(472.29)	(472.29)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**336.21**	**472.29**	**0.00**	**(472.29)**	**(472.29)**
*****Total Revenue**		**0.00**	**0.00**	**336.21**	**472.29**	**0.00**	**(472.29)**	**(472.29)**

Grant 14G145 - Rabbit Tissue Identification
Status: Active
Type:
Fund 14G145 - Rabbit Tissue Identification
FMGR: Litvaitis, Marianne K

PI:	Litvaitis, Marianne K		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Connecticut, State of		Effective Date:	6/7/2005	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	DEPM1-0000009017	CFDA #: NONE	Term Date:		IDC Rate Code:	URESON	46.00 %	Budget Controls	STDBUD
Resp Org:	UBZOOL		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	05/01/2005 - 05/31/2005		Rev Account:	530110				Idc Waiver	NO

Org UBZOMA - PI Marianne Litvaitis

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	600.00	0.00	0.00	0.00	0.00	600.00
***Total: 61 - Salaries and Wages**		**0.00**	**600.00**	**0.00**	**0.00**	**0.00**	**0.00**	**600.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	54.70	0.00	0.00	0.00	0.00	54.70
***Total: 65 - Fringe Benefits**		**0.00**	**54.70**	**0.00**	**0.00**	**0.00**	**0.00**	**54.70**
7112	Research Supplies	0.00	1,400.00	0.00	0.00	0.00	0.00	1,400.00
Subtotal: Non-Travel Support		**0.00**	**1,400.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,400.00**
***Total: 71 - Support**		**0.00**	**1,400.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,400.00**
****Total Direct Cost Expenditures**		**0.00**	**2,054.70**	**0.00**	**0.00**	**0.00**	**0.00**	**2,054.70**
760300	F&A Expenditures	0.00	945.30	0.00	0.00	0.00	0.00	945.30
***Total: 76 - F&A and Internal Allocations**		**0.00**	**945.30**	**0.00**	**0.00**	**0.00**	**0.00**	**945.30**
****Total Indirect Cost Expenditures**		**0.00**	**945.30**	**0.00**	**0.00**	**0.00**	**0.00**	**945.30**
*****Total Expenditures**		**0.00**	**3,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,000.00**

Grant 14G145 - Rabbit Tissue Identification
Status: Active
Type:
Fund 14G145 - Rabbit Tissue Identification
FMGR: Litvaitis, Marianne K

PI:	Litvaitis, Marianne K		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Connecticut, State of		Effective Date:	6/7/2005	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	DEPM1-0000009017	CFDA #: NONE	Term Date:		IDC Rate Code:	URESON	46.00 %	Budget Controls	STDBUD
Resp Org:	UBZOOL		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	05/01/2005 - 05/31/2005		Rev Account:	530110				Idc Waiver	NO

Org UBZOML - PI Michael Lesser

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	600.00	0.00	0.00	0.00	0.00	600.00	0.00
***Total: 61 - Salaries and Wages**		**600.00**	**0.00**	**0.00**	**0.00**	**0.00**	**600.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	54.70	0.00	0.00	0.00	0.00	54.70	0.00
***Total: 65 - Fringe Benefits**		**54.70**	**0.00**	**0.00**	**0.00**	**0.00**	**54.70**	**0.00**
7112	Research Supplies	1,400.00	0.00	0.00	0.00	0.00	1,400.00	0.00
Subtotal: Non-Travel Support		**1,400.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,400.00**	**0.00**
***Total: 71 - Support**		**1,400.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,400.00**	**0.00**
****Total Direct Cost Expenditures**		**2,054.70**	**0.00**	**0.00**	**0.00**	**0.00**	**2,054.70**	**0.00**
760300	F&A Expenditures	945.30	0.00	0.00	0.00	0.00	945.30	0.00
***Total: 76 - F&A and Internal Allocations**		**945.30**	**0.00**	**0.00**	**0.00**	**0.00**	**945.30**	**0.00**
****Total Indirect Cost Expenditures**		**945.30**	**0.00**	**0.00**	**0.00**	**0.00**	**945.30**	**0.00**
*****Total Expenditures**		**3,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,000.00**	**0.00**

Grant 14N050 - Marine Animal Population | Status: Active | Type: Grant
Fund 14N050 - Marine Animal Population | FMGR: Rosenberg, Andrew A

PI:	Rosenberg, Andrew A		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Sloan (Alfred P.) Foundation		Effective Date:	12/30/2001	IDC Basis Code:	TDCSX		Equipment Vesting	USNH
Sponsor ID:	2000128	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC15	15.00 %	Idc Waiver	NO
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:	UBNRAR			
FRAGRNT Start/End Date:	01/01/2001 - 09/30/2005		Rev Account:	531100					

Org UBDEAR - PI Andrew Rosenberg

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	248.30	0.00	(248.30)	(248.30)
710100	Out-of-State Travel	0.00	0.00	0.00	(248.30)	0.00	248.30	248.30
7102	Foreign Travel	0.00	0.00	0.00	2,130.63	0.00	(2,130.63)	(2,130.63)
710200	Foreign Travel	0.00	0.00	0.00	(2,130.63)	0.00	2,130.63	2,130.63
7104	Non-Employee-Student Travel	0.00	0.00	0.00	7,818.87	0.00	(7,818.87)	(7,818.87)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	(7,818.87)	0.00	7,818.87	7,818.87
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
7130	Printing and Copying	0.00	0.00	0.00	1,750.00	0.00	(1,750.00)	(1,750.00)
713000	Printing & Copying-General	0.00	0.00	0.00	(1,750.00)	0.00	1,750.00	1,750.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	274.59	0.00	(274.59)	(274.59)
718000	Telecom-General	0.00	0.00	0.00	(274.59)	0.00	274.59	274.59
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	2,396.00	0.00	(2,396.00)	(2,396.00)
719200	Employee Recruiting-General	0.00	0.00	0.00	(2,396.00)	0.00	2,396.00	2,396.00
71CZ	Other Expenses-Deductions	25,000.00	0.00	0.00	0.00	0.00	25,000.00	0.00
Subtotal: Non-Travel Support		**25,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**25,000.00**	**0.00**
***Total: 71 - Support**		**25,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**25,000.00**	**0.00**
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
7300	Subcontracts	(28,750.00)	0.00	0.00	301,935.00	0.00	(330,685.00)	(301,935.00)
730000	Subcontracts	0.00	0.00	0.00	(301,935.00)	0.00	301,935.00	301,935.00
***Total: 73 - Subcontracts**		**(28,750.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(28,750.00)**	**0.00**

Grant 14N050 - Marine Animal Population
Fund 14N050 - Marine Animal Population

Status: Active
FMGR: Rosenberg, Andrew A

Type: Grant

PI:	Rosenberg, Andrew A		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Sloan (Alfred P.) Foundation		Effective Date:	12/30/2001	IDC Basis Code:	TDCSX		Equipment Vesting	USNH
Sponsor ID:	2000128	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC15	15.00 %	Idc Waiver	NO
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:	UBNRAR			
FRAGRNT Start/End Date:	01/01/2001 - 09/30/2005		Rev Account:	531100					

Org UBDEAR - PI Andrew Rosenberg

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
****Total Direct Cost Expenditures**		**(3,750.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,750.00)**	**0.00**
7603	F&A Expenditures	3,750.00	0.00	0.00	49,077.92	0.00	(45,327.92)	(49,077.92)
760300	F&A Expenditures	0.00	0.00	0.00	(49,077.92)	0.00	49,077.92	49,077.92
***Total: 76 - F&A and Internal Allocations**		**3,750.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,750.00**	**0.00**
****Total Indirect Cost Expenditures**		**3,750.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,750.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
5311	Foundation and Not-for-Profit G&C	0.00	0.00	0.00	600,000.00	0.00	(600,000.00)	(600,000.00)
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	(976,264.01)	0.00	976,264.01	976,264.01
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**(376,264.01)**	**0.00**	**376,264.01**	**376,264.01**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**(376,264.01)**	**0.00**	**376,264.01**	**376,264.01**

Grant 14N050 - Marine Animal Population
Fund 14N050 - Marine Animal Population

Status: Active
FMGR: Rosenberg, Andrew A

Type: Grant

PI:	Rosenberg, Andrew A		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Sloan (Alfred P.) Foundation		Effective Date:	12/30/2001	IDC Basis Code:	TDCSX		Equipment Vesting	USNH
Sponsor ID:	2000128	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC15	15.00 %	Idc Waiver	NO
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:	UBNRAR			
FRAGRNT Start/End Date:	01/01/2001 - 09/30/2005		Rev Account:	531100					

Org UBNRAR - PI Andrew Rosenberg

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	3,650.00	0.00	(3,650.00)	(3,650.00)
611NZ0	Faculty Unallocated Budget(BudOnly)	82,820.00	82,820.00	0.00	0.00	0.00	82,820.00	82,820.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	50,851.45	0.00	(50,851.45)	(50,851.45)
613NZ0	Grad Unallocated Budget (Bud Only)	75,582.00	75,582.00	0.00	0.00	0.00	75,582.00	75,582.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	31,267.22	0.00	(31,267.22)	(31,267.22)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	29,271.46	0.00	(29,271.46)	(29,271.46)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	11,898.77	0.00	(11,898.77)	(11,898.77)
61SNSH	Student Labor	0.00	0.00	0.00	7,298.06	0.00	(7,298.06)	(7,298.06)
61SNZ0	Student Labor Unallocated(Bud Only)	9,226.00	9,226.00	0.00	0.00	0.00	9,226.00	9,226.00
***Total: 61 - Salaries and Wages**		**167,628.00**	**167,628.00**	**0.00**	**134,736.96**	**0.00**	**32,891.04**	**32,891.04**
65YF10	Full Fringe Benefit Distr Expe	25,370.00	25,370.00	0.00	2,119.43	0.00	23,250.57	23,250.57
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	5,272.37	0.00	(5,272.37)	(5,272.37)
***Total: 65 - Fringe Benefits**		**25,370.00**	**25,370.00**	**0.00**	**7,391.80**	**0.00**	**17,978.20**	**17,978.20**
710000	In-State Travel	0.00	0.00	0.00	360.94	0.00	(360.94)	(360.94)
710100	Out-of-State Travel	0.00	0.00	0.00	4,719.02	0.00	(4,719.02)	(4,719.02)
710135	Out State Travel - Airport Shuttle	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	28,912.22	0.00	(28,912.22)	(28,912.22)
710300	Conference Registration Fees	0.00	0.00	0.00	28,358.86	0.00	(28,358.86)	(28,358.86)
710310	Workshop Registration Fees	0.00	0.00	0.00	59,030.00	0.00	(59,030.00)	(59,030.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	42,443.27	0.00	(42,443.27)	(42,443.27)
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	5,784.00	0.00	(5,784.00)	(5,784.00)
710Z	Travel-Other	122,500.00	122,500.00	0.00	0.00	0.00	122,500.00	122,500.00
710Z00	Travel-Other	0.00	(30,000.00)	0.00	0.00	0.00	0.00	(30,000.00)
Subtotal: Travel		**122,500.00**	**92,500.00**	**0.00**	**169,608.31**	**0.00**	**(47,108.31)**	**(77,108.31)**
711100	Supplies-General	0.00	(30,000.00)	0.00	377.86	0.00	(377.86)	(30,377.86)
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	817.80	0.00	(817.80)	(817.80)
711126	Supplies-Photographic Supplies	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
711128	Supplies-Audio-Visual Supplies	0.00	0.00	0.00	185.00	0.00	(185.00)	(185.00)
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	2,265.25	0.00	(2,265.25)	(2,265.25)
711200	Research Supplies	0.00	0.00	0.00	3,314.33	0.00	(3,314.33)	(3,314.33)
713000	Printing & Copying-General	0.00	0.00	0.00	14,826.00	0.00	(14,826.00)	(14,826.00)
713005	Printing & Copying-Campus	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
713030	Printing & Copying-Off Campus	0.00	0.00	0.00	8.01	0.00	(8.01)	(8.01)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	54.33	0.00	(54.33)	(54.33)
714025	Postage-Direct Mail	0.00	0.00	0.00	5.34	0.00	(5.34)	(5.34)

Grant 14N050 - Marine Animal Population
Status: Active
Type: Grant
Fund 14N050 - Marine Animal Population
FMGR: Rosenberg, Andrew A

PI:	Rosenberg, Andrew A		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Sloan (Alfred P.) Foundation		Effective Date:	12/30/2001	IDC Basis Code:	TDCSX		Equipment Vesting	USNH
Sponsor ID:	2000128	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC15	15.00 %	Idc Waiver	NO
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:	UBNRAR			
FRAGRNT Start/End Date:	01/01/2001 - 09/30/2005		Rev Account:	531100					

Org UBNRAR - PI Andrew Rosenberg

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7172	Other Professional Services	115,000.00	115,000.00	0.00	0.00	0.00	115,000.00	115,000.00
717200	Other Professional Services-General	0.00	0.00	0.00	59,873.71	0.00	(59,873.71)	(59,873.71)
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	688.84	0.00	(688.84)	(688.84)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	531.54	0.00	(531.54)	(531.54)
718008	Telecom-Internet Services	0.00	0.00	0.00	131.70	0.00	(131.70)	(131.70)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	855.30	0.00	(855.30)	(855.30)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	28.26	0.00	(28.26)	(28.26)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	511.12	0.00	(511.12)	(511.12)
719015	Business Meals-Recruiting Meals	0.00	0.00	0.00	478.00	0.00	(478.00)	(478.00)
719200	Employee Recruiting-General	0.00	0.00	0.00	2,396.00	0.00	(2,396.00)	(2,396.00)
71CZ	Other Expenses-Deductions	70,285.00	70,285.00	0.00	0.00	0.00	70,285.00	70,285.00
Subtotal: Non-Travel Support		**185,285.00**	**155,285.00**	**0.00**	**92,478.39**	**0.00**	**92,806.61**	**62,806.61**
***Total: 71 - Support**		**307,785.00**	**247,785.00**	**0.00**	**262,086.70**	**0.00**	**45,698.30**	**(14,301.70)**
7211	Assistantships	29,000.00	29,000.00	0.00	0.00	0.00	29,000.00	29,000.00
721125	Asstship-Grad TW Summer	0.00	0.00	0.00	1,973.00	0.00	(1,973.00)	(1,973.00)
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	24,005.80	0.00	(24,005.80)	(24,005.80)
722300	Other Financial Aid	0.00	0.00	0.00	5,092.00	0.00	(5,092.00)	(5,092.00)
722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	14,124.50	0.00	(14,124.50)	(14,124.50)
***Total: 72 - Student and/or Participant Support**		**29,000.00**	**29,000.00**	**0.00**	**45,195.30**	**0.00**	**(16,195.30)**	**(16,195.30)**
7300	Subcontracts	603,750.00	603,750.00	0.00	0.00	0.00	603,750.00	603,750.00
730000	Subcontracts	0.00	0.00	0.00	301,935.00	0.00	(301,935.00)	(301,935.00)
730001	Subcontracts 01	0.00	69,000.00	0.00	359,165.00	0.00	(359,165.00)	(290,165.00)
730002	Subcontracts 02	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
730003	Subcontracts 03	0.00	0.00	0.00	29,988.25	0.00	(29,988.25)	(29,988.25)
***Total: 73 - Subcontracts**		**603,750.00**	**672,750.00**	**0.00**	**696,088.25**	**0.00**	**(92,338.25)**	**(23,338.25)**
****Total Direct Cost Expenditures**		**1,133,533.00**	**1,142,533.00**	**0.00**	**1,145,499.01**	**0.00**	**(11,966.01)**	**(2,966.01)**
7603	F&A Expenditures	79,467.00	79,467.00	0.00	0.00	0.00	79,467.00	79,467.00
760300	F&A Expenditures	0.00	(9,000.00)	0.00	67,411.61	0.00	(67,411.61)	(76,411.61)
***Total: 76 - F&A and Internal Allocations**		**79,467.00**	**70,467.00**	**0.00**	**67,411.61**	**0.00**	**12,055.39**	**3,055.39**
****Total Indirect Cost Expenditures**		**79,467.00**	**70,467.00**	**0.00**	**67,411.61**	**0.00**	**12,055.39**	**3,055.39**

Grant 14N050 - Marine Animal Population
Status: Active
Type: Grant
Fund 14N050 - Marine Animal Population
FMGR: Rosenberg, Andrew A

PI:	Rosenberg, Andrew A		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Sloan (Alfred P.) Foundation		Effective Date:	12/30/2001	IDC Basis Code:	TDCSX		Equipment Vesting	USNH
Sponsor ID:	2000128	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC15	15.00 %	Idc Waiver	NO
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:	UBNRAR			
FRAGRNT Start/End Date:	01/01/2001 - 09/30/2005		Rev Account:	531100					

Org UBNRAR - PI Andrew Rosenberg

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
*****Total Expenditures**		**1,213,000.00**	**1,213,000.00**	**0.00**	**1,212,910.62**	**0.00**	**89.38**	**89.38**
Revenue								
5311	Foundation and Not-for-Profit G&C	1,213,000.00	1,213,000.00	0.00	0.00	0.00	1,213,000.00	1,213,000.00
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	1,589,174.63	0.00	(1,589,174.63)	(1,589,174.63)
***Total: 53 - Sponsored Programs**		**1,213,000.00**	**1,213,000.00**	**0.00**	**1,589,174.63**	**0.00**	**(376,174.63)**	**(376,174.63)**
*****Total Revenue**		**1,213,000.00**	**1,213,000.00**	**0.00**	**1,589,174.63**	**0.00**	**(376,174.63)**	**(376,174.63)**

Grant 14N050 - Marine Animal Population
Fund 14N281 - History of Marine Animal

Status: Active
FMGR: Rosenberg, Andrew A

Type: Grant

PI:	Rosenberg, Andrew A		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Sloan (Alfred P.) Foundation		Effective Date:	5/27/2004	IDC Basis Code:	TDCSX		Equipment Vesting	USNH
Sponsor ID:	2000128	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC15	15.00 %	Idc Waiver	NO
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:	UBNRAR			
FRAGRNT Start/End Date:	01/01/2001 - 09/30/2005		Rev Account:	531100					

Org UBNRAR - PI Andrew Rosenberg

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	6,005.59	0.00	(6,005.59)	(6,005.59)
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	6,010.03	0.00	(6,010.03)	(6,010.03)
613N30	Graduate Research Assistant	0.00	0.00	0.00	2,298.62	0.00	(2,298.62)	(2,298.62)
613NZ0	Grad Unallocated Budget (Bud Only)	50,000.00	50,000.00	0.00	0.00	0.00	50,000.00	50,000.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	3,918.60	3,918.60	0.00	(3,918.60)	(3,918.60)
615F10	PAT	0.00	0.00	0.00	30,749.69	0.00	(30,749.69)	(30,749.69)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	20,749.26	0.00	(20,749.26)	(20,749.26)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	3,640.00	0.00	(3,640.00)	(3,640.00)
61SNSH	Student Labor	0.00	0.00	0.00	937.50	0.00	(937.50)	(937.50)
***Total: 61 - Salaries and Wages**		**50,000.00**	**50,000.00**	**3,918.60**	**74,309.29**	**0.00**	**(24,309.29)**	**(24,309.29)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	14,772.73	0.00	(14,772.73)	(14,772.73)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	337.67	2,891.17	0.00	(2,891.17)	(2,891.17)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**337.67**	**17,663.90**	**0.00**	**(17,663.90)**	**(17,663.90)**
710	Travel	65,000.00	65,000.00	0.00	0.00	0.00	65,000.00	65,000.00
710100	Out-of-State Travel	0.00	0.00	2,021.31	7,169.35	0.00	(7,169.35)	(7,169.35)
710200	Foreign Travel	0.00	0.00	0.00	27,716.96	0.00	(27,716.96)	(27,716.96)
710300	Conference Registration Fees	0.00	0.00	0.00	144.32	0.00	(144.32)	(144.32)
710400	Student or Non-Emp Travel	0.00	0.00	33.77	13,090.32	0.00	(13,090.32)	(13,090.32)
Subtotal: Travel		**65,000.00**	**65,000.00**	**2,055.08**	**48,120.95**	**0.00**	**16,879.05**	**16,879.05**
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	191.70	0.00	(191.70)	(191.70)
7112	Research Supplies	101,520.00	101,520.00	0.00	0.00	0.00	101,520.00	101,520.00
711200	Research Supplies	0.00	0.00	219.95	11,359.82	0.00	(11,359.82)	(11,359.82)
713000	Printing & Copying-General	0.00	0.00	131.50	283.20	0.00	(283.20)	(283.20)
713030	Printing & Copying-Off Campus	0.00	0.00	0.00	45.00	0.00	(45.00)	(45.00)
714030	Postage-Express Mail	0.00	0.00	0.00	55.19	0.00	(55.19)	(55.19)
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
716123	Rental Property/Room (short term)	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
717000	Consulting-General	0.00	0.00	0.00	8,000.00	2,000.00	(10,000.00)	(10,000.00)
717115	Finl Services-Bank Charges	0.00	0.00	0.00	90.00	0.00	(90.00)	(90.00)
717200	Other Professional Services-General	0.00	0.00	0.00	6,061.75	7,335.71	(13,397.46)	(13,397.46)
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	4,000.00	0.00	(4,000.00)	(4,000.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	49.59	839.93	0.00	(839.93)	(839.93)
718016	Telecom-Usage (Tolls)	0.00	0.00	2.12	51.18	0.00	(51.18)	(51.18)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	33.92	0.00	(33.92)	(33.92)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	1,092.83	0.00	(1,092.83)	(1,092.83)

Grant 14N050 - Marine Animal Population
Status: Active
Type: Grant
Fund 14N281 - History of Marine Animal
FMGR: Rosenberg, Andrew A

PI:	Rosenberg, Andrew A		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Sloan (Alfred P.) Foundation		Effective Date:	5/27/2004	IDC Basis Code:	TDCSX		Equipment Vesting	USNH
Sponsor ID:	2000128	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC15	15.00 %	Idc Waiver	NO
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:	UBNRAR			
FRAGRNT Start/End Date:	01/01/2001 - 09/30/2005		Rev Account:	531100					

Org UBNRAR - PI Andrew Rosenberg

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
719125	Licenses/Professional Fees	0.00	0.00	1,685.00	1,685.00	0.00	(1,685.00)	(1,685.00)
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	585.00	0.00	(585.00)	(585.00)
Subtotal: Non-Travel Support		**101,520.00**	**101,520.00**	**2,088.16**	**37,374.52**	**9,335.71**	**54,809.77**	**54,809.77**
***Total: 71 - Support**		**166,520.00**	**166,520.00**	**4,143.24**	**85,495.47**	**9,335.71**	**71,688.82**	**71,688.82**
721100	Assistantships	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	348.50	0.00	(348.50)	(348.50)
722210	Participant Sup-Other	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
***Total: 72 - Student and/or Participant Support**		**20,000.00**	**20,000.00**	**0.00**	**5,348.50**	**0.00**	**14,651.50**	**14,651.50**
730001	Subcontracts 01	625,000.00	625,000.00	0.00	611,360.00	0.00	13,640.00	13,640.00
730003	Subcontracts 03	0.00	0.00	0.00	25,000.00	0.00	(25,000.00)	(25,000.00)
730004	Subcontracts 04	0.00	0.00	0.00	0.00	0.00	0.00	0.00
730005	Subcontracts 05	0.00	0.00	0.00	11,470.00	0.00	(11,470.00)	(11,470.00)
***Total: 73 - Subcontracts**		**625,000.00**	**625,000.00**	**0.00**	**647,830.00**	**0.00**	**(22,830.00)**	**(22,830.00)**
8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**861,520.00**	**861,520.00**	**8,399.51**	**830,647.16**	**9,335.71**	**21,537.13**	**21,537.13**
760300	F&A Expenditures	35,480.00	35,480.00	1,259.93	27,422.50	0.00	8,057.50	8,057.50
***Total: 76 - F&A and Internal Allocations**		**35,480.00**	**35,480.00**	**1,259.93**	**27,422.50**	**0.00**	**8,057.50**	**8,057.50**
****Total Indirect Cost Expenditures**		**35,480.00**	**35,480.00**	**1,259.93**	**27,422.50**	**0.00**	**8,057.50**	**8,057.50**
*****Total Expenditures**		**897,000.00**	**897,000.00**	**9,659.44**	**858,069.66**	**9,335.71**	**29,594.63**	**29,594.63**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	9,659.44	858,069.66	0.00	(858,069.66)	(858,069.66)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**9,659.44**	**858,069.66**	**0.00**	**(858,069.66)**	**(858,069.66)**
*****Total Revenue**		**0.00**	**0.00**	**9,659.44**	**858,069.66**	**0.00**	**(858,069.66)**	**(858,069.66)**

Grant 14N115 - Human Parasites
Status: Active
Type: Contract
Fund 14N115 - Human Parasites
FMGR: Bean, Christine L

PI:	Bean, Christine L		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Water Environment Research Foundation		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	99-HHE-3	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC30	30.00 %	Idc Waiver	YES
Resp Org:	UBANSC		Expend End Date:		IDC Dist To Code:	UFMLCB			
FRAGRNT Start/End Date:	10/01/2000 - 12/01/2004		Rev Account:	531100					

Org UBASCB - PI Christine Bean

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 14N115 - Human Parasites
Status: Active
Type: Contract
Fund 14N179 - Human Parasites
FMGR:

PI:	Bean, Christine L		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Water Environment Research Foundation		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	99-HHE-3	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC30	30.00 %	Idc Waiver	YES
Resp Org:	UBANSC		Expend End Date:		IDC Dist To Code:	UBASCB			
FRAGRNT Start/End Date:	10/01/2000 - 12/01/2004		Rev Account:	531100					

Org UBASCB - PI Christine Bean

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	17,195.40	17,641.80	0.00	0.00	0.00	17,195.40	17,641.80
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	7,285.03	0.00	(7,285.03)	(7,285.03)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	10,264.80	0.00	(10,264.80)	(10,264.80)
615F10	PAT	0.00	0.00	0.00	40,689.89	0.00	(40,689.89)	(40,689.89)
615NZ0	PAT Unallocated Budget (Bud Only)	30,271.75	29,429.67	0.00	0.00	0.00	30,271.75	29,429.67
61SNSH	Student Labor	0.00	0.00	0.00	284.00	0.00	(284.00)	(284.00)
61SNWS	College Work Study	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
61SNZ0	Student Labor Unallocated(Bud Only)	4,299.93	4,299.93	0.00	0.00	0.00	4,299.93	4,299.93
***Total: 61 - Salaries and Wages**		**51,767.08**	**51,371.40**	**0.00**	**58,523.73**	**0.00**	**(6,756.65)**	**(7,152.33)**
65YF10	Full Fringe Benefit Distr Expe	16,728.16	16,807.74	0.00	15,886.05	0.00	842.11	921.69
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,468.47	0.00	(1,468.47)	(1,468.47)
***Total: 65 - Fringe Benefits**		**16,728.16**	**16,807.74**	**0.00**	**17,354.52**	**0.00**	**(626.36)**	**(546.78)**
710	Travel	800.00	800.00	0.00	0.00	0.00	800.00	800.00
710000	In-State Travel	802.00	802.00	0.00	0.00	0.00	802.00	802.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,600.00	0.00	(1,600.00)	(1,600.00)
710Z00	Travel-Other	0.00	800.00	0.00	0.00	0.00	0.00	800.00
Subtotal: Travel		**1,602.00**	**2,402.00**	**0.00**	**1,600.00**	**0.00**	**2.00**	**802.00**
711100	Supplies-General	2,406.83	2,406.83	0.00	2,376.75	0.00	30.08	30.08
7112	Research Supplies	14,550.00	14,550.00	0.00	0.00	0.00	14,550.00	14,550.00
711200	Research Supplies	0.00	0.00	0.00	7,530.65	0.00	(7,530.65)	(7,530.65)
714030	Postage-Express Mail	0.00	0.00	0.00	18.14	0.00	(18.14)	(18.14)
Subtotal: Non-Travel Support		**16,956.83**	**16,956.83**	**0.00**	**9,925.54**	**0.00**	**7,031.29**	**7,031.29**
***Total: 71 - Support**		**18,558.83**	**19,358.83**	**0.00**	**11,525.54**	**0.00**	**7,033.29**	**7,833.29**
730001	Subcontracts 01	132,010.57	128,350.92	0.00	128,346.72	0.00	3,663.85	4.20
***Total: 73 - Subcontracts**		**132,010.57**	**128,350.92**	**0.00**	**128,346.72**	**0.00**	**3,663.85**	**4.20**
****Total Direct Cost Expenditures**		**219,064.64**	**215,888.89**	**0.00**	**215,750.51**	**0.00**	**3,314.13**	**138.38**
760300	F&A Expenditures	28,218.68	28,363.85	0.00	27,226.42	0.00	992.26	1,137.43
***Total: 76 - F&A and Internal Allocations**		**28,218.68**	**28,363.85**	**0.00**	**27,226.42**	**0.00**	**992.26**	**1,137.43**
****Total Indirect Cost Expenditures**		**28,218.68**	**28,363.85**	**0.00**	**27,226.42**	**0.00**	**992.26**	**1,137.43**
*****Total Expenditures**		**247,283.32**	**244,252.74**	**0.00**	**242,976.93**	**0.00**	**4,306.39**	**1,275.81**

Grant 14N115 - Human Parasites
Fund 14N179 - Human Parasites

Status: Active
FMGR:

Type: Contract

PI:	Bean, Christine L		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Water Environment Research Foundation		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	99-HHE-3	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC30	30.00 %	Idc Waiver	YES
Resp Org:	UBANSC		Expend End Date:		IDC Dist To Code:	UBASCB			
FRAGRNT Start/End Date:	10/01/2000 - 12/01/2004		Rev Account:	531100					

Org UBASCB - PI Christine Bean

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
531100	US Foundation & Not-for-Profit G&C	52,561.32	49,530.74	0.00	242,976.93	0.00	(190,415.61)	(193,446.19)
***Total: 53 - Sponsored Programs**		**52,561.32**	**49,530.74**	**0.00**	**242,976.93**	**0.00**	**(190,415.61)**	**(193,446.19)**
***Total Revenue**		**52,561.32**	**49,530.74**	**0.00**	**242,976.93**	**0.00**	**(190,415.61)**	**(193,446.19)**

Grant 14N143 - Central Obesity Insulin | Status: Active | Type: Grant
Fund 14N143 - Central Obesity Insulin | FMGR: Tagliaferro, Anthony R

PI:	Tagliaferro, Anthony R		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	American Lung Association of NY		Effective Date:	4/9/2004	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	UBANSC		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	06/01/2001 - 05/31/2004		Rev Account:	531100			

Org UBASAT - PI Anthony Tagliaferro

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613NZ0	Grad Unallocated Budget (Bud Only)	11,594.00	11,594.00	0.00	0.00	0.00	11,594.00	11,594.00
615F10	PAT	0.00	0.00	0.00	40,973.84	0.00	(40,973.84)	(40,973.84)
617NZ0	Op Staff Unallocated Bud(BudOnly)	44,048.00	44,048.00	0.00	0.00	0.00	44,048.00	44,048.00
61CPAW	[NSE] Honorarium & Recognition Awrd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	20,121.30	0.00	(20,121.30)	(20,121.30)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	2,113.60	0.00	(2,113.60)	(2,113.60)
61SNSH	Student Labor	0.00	0.00	0.00	1,319.50	0.00	(1,319.50)	(1,319.50)
61SNZ0	Student Labor Unallocated(Bud Only)	1,025.00	1,025.00	0.00	0.00	0.00	1,025.00	1,025.00
***Total: 61 - Salaries and Wages**		**56,667.00**	**56,667.00**	**0.00**	**64,528.24**	**0.00**	**(7,861.24)**	**(7,861.24)**
65YF10	Full Fringe Benefit Distr Expe	20,673.00	20,673.00	0.00	15,717.79	0.00	4,955.21	4,955.21
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,863.26	0.00	(1,863.26)	(1,863.26)
***Total: 65 - Fringe Benefits**		**20,673.00**	**20,673.00**	**0.00**	**17,581.05**	**0.00**	**3,091.95**	**3,091.95**
710100	Out-of-State Travel	0.00	0.00	0.00	1,135.82	0.00	(1,135.82)	(1,135.82)
710300	Conference Registration Fees	0.00	0.00	0.00	375.00	0.00	(375.00)	(375.00)
710Z	Travel-Other	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
Subtotal: Travel		**1,000.00**	**1,000.00**	**0.00**	**1,510.82**	**0.00**	**(510.82)**	**(510.82)**
711100	Supplies-General	0.00	0.00	0.00	(295.14)	0.00	295.14	295.14
711200	Research Supplies	0.00	0.00	0.00	12,789.89	0.00	(12,789.89)	(12,789.89)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	1,250.00	0.00	(1,250.00)	(1,250.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	626.14	0.00	(626.14)	(626.14)
717200	Other Professional Services-General	0.00	0.00	0.00	1,750.00	0.00	(1,750.00)	(1,750.00)
71CZ	Other Expenses-Deductions	17,551.00	17,551.00	0.00	0.00	0.00	17,551.00	17,551.00
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	350.00	0.00	(350.00)	(350.00)
Subtotal: Non-Travel Support		**17,551.00**	**17,551.00**	**0.00**	**16,470.89**	**0.00**	**1,080.11**	**1,080.11**
***Total: 71 - Support**		**18,551.00**	**18,551.00**	**0.00**	**17,981.71**	**0.00**	**569.29**	**569.29**
7222	Participant Support	4,200.00	4,200.00	0.00	0.00	0.00	4,200.00	4,200.00
***Total: 72 - Student and/or Participant Support**		**4,200.00**	**4,200.00**	**0.00**	**0.00**	**0.00**	**4,200.00**	**4,200.00**
****Total Direct Cost Expenditures**		**100,091.00**	**100,091.00**	**0.00**	**100,091.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**100,091.00**	**100,091.00**	**0.00**	**100,091.00**	**0.00**	**0.00**	**0.00**
Revenue								
5311	Foundation and Not-for-Profit G&C	100,091.00	100,091.00	0.00	0.00	0.00	100,091.00	100,091.00
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	100,091.00	0.00	(100,091.00)	(100,091.00)

Grant 14N143 - Central Obesity Insulin
Status: Active
Type: Grant
Fund 14N143 - Central Obesity Insulin
FMGR: Tagliaferro, Anthony R

PI:	Tagliaferro, Anthony R		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	American Lung Association of NY		Effective Date:	4/9/2004	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	UBANSC		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	06/01/2001 - 05/31/2004		Rev Account:	531100			

Org UBASAT - PI Anthony Tagliaferro

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total: 53 - Sponsored Programs**	**100,091.00**	**100,091.00**	**0.00**	**100,091.00**	**0.00**	**0.00**	**0.00**
****Total Revenue**	**100,091.00**	**100,091.00**	**0.00**	**100,091.00**	**0.00**	**0.00**	**0.00**

Grant 14N163 - Dairy Producers Biosecurity
Fund 14N163 - Dairy Producers Biosecurity

Status: Active
FMGR:

Type: Other

PI:	Erickson, Peter S		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Milk (George Walker) Fund		Effective Date:	12/30/2001	IDC Basis Code:	TDC		Equipment Vesting	USNH
Sponsor ID:	CHECK#3861089	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10	10.00 %	Idc Waiver	NO
Resp Org:	UBANSC		Expend End Date:		IDC Dist To Code:	UBASPE			
FRAGRNT Start/End Date:	05/01/2001 - 12/31/2003		Rev Account:	531100					

Org UBASPE - PI Peter Erickson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710000	In-State Travel	0.00	0.00	0.00	375.61	0.00	(375.61)	(375.61)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	101.52	0.00	(101.52)	(101.52)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**477.13**	**0.00**	**(477.13)**	**(477.13)**
711000	Purchasing Cards	0.00	0.00	0.00	1,590.00	0.00	(1,590.00)	(1,590.00)
711100	Supplies-General	0.00	0.00	0.00	1,688.92	0.00	(1,688.92)	(1,688.92)
713000	Printing & Copying-General	0.00	0.00	0.00	1,068.50	0.00	(1,068.50)	(1,068.50)
714000	Postage-General	0.00	0.00	0.00	106.29	0.00	(106.29)	(106.29)
717200	Other Professional Services-General	0.00	0.00	0.00	6,355.00	0.00	(6,355.00)	(6,355.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,829.69	0.00	(1,829.69)	(1,829.69)
71CZ	Other Expenses-Deductions	13,500.00	13,500.00	0.00	0.00	0.00	13,500.00	13,500.00
Subtotal: Non-Travel Support		**13,500.00**	**13,500.00**	**0.00**	**12,638.40**	**0.00**	**861.60**	**861.60**
***Total: 71 - Support**		**13,500.00**	**13,500.00**	**0.00**	**13,115.53**	**0.00**	**384.47**	**384.47**
****Total Direct Cost Expenditures**		**13,500.00**	**13,500.00**	**0.00**	**13,115.53**	**0.00**	**384.47**	**384.47**
7603	F&A Expenditures	1,350.00	1,350.00	0.00	0.00	0.00	1,350.00	1,350.00
760300	F&A Expenditures	0.00	0.00	0.00	1,311.54	0.00	(1,311.54)	(1,311.54)
***Total: 76 - F&A and Internal Allocations**		**1,350.00**	**1,350.00**	**0.00**	**1,311.54**	**0.00**	**38.46**	**38.46**
****Total Indirect Cost Expenditures**		**1,350.00**	**1,350.00**	**0.00**	**1,311.54**	**0.00**	**38.46**	**38.46**
*****Total Expenditures**		**14,850.00**	**14,850.00**	**0.00**	**14,427.07**	**0.00**	**422.93**	**422.93**
Revenue								
5311	Foundation and Not-for-Profit G&C	14,850.00	14,850.00	0.00	14,850.00	0.00	0.00	0.00
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	(422.93)	0.00	422.93	422.93
***Total: 53 - Sponsored Programs**		**14,850.00**	**14,850.00**	**0.00**	**14,427.07**	**0.00**	**422.93**	**422.93**
*****Total Revenue**		**14,850.00**	**14,850.00**	**0.00**	**14,427.07**	**0.00**	**422.93**	**422.93**

Grant 14N249 - Smoking Cessation and Smoke Free
Fund 14N249 - Smoking Cessation and Smoke Free

Status: Active
FMGR: Tagliaferro, Anthony R

Type: Grant

PI:	Tagliaferro, Anthony R		
Sponsor:	American Lung Association of NH		
Sponsor ID:	NONE	CFDA #: NONE	
Resp Org:	UBANSC		
FRAGRNT Start/End Date:	10/01/2002 - 06/30/2003		

Fund Information

Effective Date:	10/1/2002
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UBASAT - PI Anthony Tagliaferro

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	12,000.00	0.00	(12,000.00)	(12,000.00)
613NZ0	Grad Unallocated Budget (Bud Only)	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
***Total: 61 - Salaries and Wages**		**12,000.00**	**12,000.00**	**0.00**	**12,000.00**	**0.00**	**0.00**	**0.00**
7112	Research Supplies	8,900.00	8,900.00	0.00	0.00	0.00	8,900.00	8,900.00
711200	Research Supplies	0.00	0.00	0.00	876.54	0.00	(876.54)	(876.54)
714000	Postage-General	0.00	0.00	0.00	13.65	0.00	(13.65)	(13.65)
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**8,900.00**	**8,900.00**	**0.00**	**890.19**	**0.00**	**8,009.81**	**8,009.81**
***Total: 71 - Support**		**8,900.00**	**8,900.00**	**0.00**	**890.19**	**0.00**	**8,009.81**	**8,009.81**
721100	Assistantships	7,500.00	7,500.00	0.00	0.00	0.00	7,500.00	7,500.00
722200	Participant Support	0.00	0.00	0.00	7,500.00	0.00	(7,500.00)	(7,500.00)
***Total: 72 - Student and/or Participant Support**		**7,500.00**	**7,500.00**	**0.00**	**7,500.00**	**0.00**	**0.00**	**0.00**
8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**6,000.00**	**0.00**	**(6,000.00)**	**(6,000.00)**
****Total Direct Cost Expenditures**		**28,400.00**	**28,400.00**	**0.00**	**26,390.19**	**0.00**	**2,009.81**	**2,009.81**
*****Total Expenditures**		**28,400.00**	**28,400.00**	**0.00**	**26,390.19**	**0.00**	**2,009.81**	**2,009.81**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	26,390.19	0.00	(26,390.19)	(26,390.19)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**26,390.19**	**0.00**	**(26,390.19)**	**(26,390.19)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**26,390.19**	**0.00**	**(26,390.19)**	**(26,390.19)**

Grant 14N305 - Vietnam Seagrass Net
Fund 14N305 - Vietnam Seagrass Net
Status: Active
FMGR: Short, Frederick T
Type: Contract

PI: Short, Frederick T
Sponsor: University Corporation for Atmospheric Research (Colorado)
Sponsor ID: S03-43488 CFDA #: 11.431
Resp Org: UBNRES
FRAGRNT Start/End Date: 07/01/2003 - 09/30/2004

Fund Information
Effective Date: 7/1/2003
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC15 15.00 %
IDC Dist To Code: UBNRFS

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: YES

Org UBNRFS - PI Frederick Short

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	2,923.74	0.00	(2,923.74)	(2,923.74)
611NZ0	Faculty Unallocated Budget(BudOnly)	3,038.00	3,038.00	0.00	0.00	0.00	3,038.00	3,038.00
615NZ0	PAT Unallocated Budget (Bud Only)	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
***Total: 61 - Salaries and Wages**		**4,038.00**	**4,038.00**	**0.00**	**2,923.74**	**0.00**	**1,114.26**	**1,114.26**
65YF10	Full Fringe Benefit Distr Expe	1,595.00	1,595.00	0.00	1,184.14	0.00	410.86	410.86
***Total: 65 - Fringe Benefits**		**1,595.00**	**1,595.00**	**0.00**	**1,184.14**	**0.00**	**410.86**	**410.86**
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
710200	Foreign Travel	0.00	0.00	0.00	3,159.59	0.00	(3,159.59)	(3,159.59)
Subtotal: Travel		**2,000.00**	**2,000.00**	**0.00**	**3,159.59**	**0.00**	**(1,159.59)**	**(1,159.59)**
7112	Research Supplies	1,933.00	1,933.00	0.00	0.00	0.00	1,933.00	1,933.00
711200	Research Supplies	0.00	0.00	0.00	135.06	0.00	(135.06)	(135.06)
713030	Printing & Copying-Off Campus	0.00	0.00	0.00	6.00	0.00	(6.00)	(6.00)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	570.00	0.00	(570.00)	(570.00)
717200	Other Professional Services-General	0.00	0.00	0.00	1,586.67	0.00	(1,586.67)	(1,586.67)
Subtotal: Non-Travel Support		**1,933.00**	**1,933.00**	**0.00**	**2,297.73**	**0.00**	**(364.73)**	**(364.73)**
***Total: 71 - Support**		**3,933.00**	**3,933.00**	**0.00**	**5,457.32**	**0.00**	**(1,524.32)**	**(1,524.32)**
****Total Direct Cost Expenditures**		**9,566.00**	**9,566.00**	**0.00**	**9,565.20**	**0.00**	**0.80**	**0.80**
760300	F&A Expenditures	1,434.00	1,434.00	0.00	1,434.80	0.00	(0.80)	(0.80)
***Total: 76 - F&A and Internal Allocations**		**1,434.00**	**1,434.00**	**0.00**	**1,434.80**	**0.00**	**(0.80)**	**(0.80)**
****Total Indirect Cost Expenditures**		**1,434.00**	**1,434.00**	**0.00**	**1,434.80**	**0.00**	**(0.80)**	**(0.80)**
*****Total Expenditures**		**11,000.00**	**11,000.00**	**0.00**	**11,000.00**	**0.00**	**0.00**	**0.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	11,000.00	0.00	(11,000.00)	(11,000.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**11,000.00**	**0.00**	**(11,000.00)**	**(11,000.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**11,000.00**	**0.00**	**(11,000.00)**	**(11,000.00)**

Grant 14N319 - Western Pacific SeagrassNet
Fund 14N319 - Western Pacific SeagrassNet
Status: Active
FMGR: Short, Frederick T
Type: Grant

PI:	Short, Frederick T		
Sponsor:	Packard (David & Lucile) Foundation		
Sponsor ID:	2003-25206	CFDA #: NONE	
Resp Org:	UBNRES		
FRAGRNT Start/End Date:	06/25/2003 - 07/01/2005		

Fund Information

Effective Date:	6/25/2003
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC15	15.00 %
IDC Dist To Code:	UBNRFS	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UBNRFS - PI Frederick Short

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	35,475.24	0.00	(35,475.24)	(35,475.24)
611NZ0	Faculty Unallocated Budget(BudOnly)	43,563.00	43,563.00	0.00	0.00	0.00	43,563.00	43,563.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	3,633.95	0.00	(3,633.95)	(3,633.95)
615F10	PAT	0.00	0.00	825.35	26,447.65	0.00	(26,447.65)	(26,447.65)
615NZ0	PAT Unallocated Budget (Bud Only)	24,600.00	24,600.00	0.00	0.00	0.00	24,600.00	24,600.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHS	[NSH] Non-Status - Shift	0.00	0.00	2.58	2.58	0.00	(2.58)	(2.58)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	2,477.50	2,477.50	0.00	(2,477.50)	(2,477.50)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	7.52	0.00	(7.52)	(7.52)
61SNSH	Student Labor	0.00	0.00	0.00	1,176.00	0.00	(1,176.00)	(1,176.00)
61SNWS	College Work Study	0.00	0.00	0.00	725.70	0.00	(725.70)	(725.70)
61SNZ0	Student Labor Unallocated(Bud Only)	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
***Total: 61 - Salaries and Wages**		**76,163.00**	**76,163.00**	**3,305.43**	**69,946.14**	**0.00**	**6,216.86**	**6,216.86**
65YF10	Full Fringe Benefit Distr Expe	28,278.00	28,278.00	338.85	24,922.48	0.00	3,355.52	3,355.52
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	225.69	530.96	0.00	(530.96)	(530.96)
***Total: 65 - Fringe Benefits**		**28,278.00**	**28,278.00**	**564.54**	**25,453.44**	**0.00**	**2,824.56**	**2,824.56**
710	Travel	19,500.00	19,500.00	0.00	0.00	0.00	19,500.00	19,500.00
710100	Out-of-State Travel	0.00	0.00	106.64	1,611.99	0.00	(1,611.99)	(1,611.99)
710200	Foreign Travel	0.00	0.00	0.00	22,351.56	0.00	(22,351.56)	(22,351.56)
710300	Conference Registration Fees	0.00	0.00	0.00	969.57	0.00	(969.57)	(969.57)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	384.00	0.00	(384.00)	(384.00)
Subtotal: Travel		**19,500.00**	**19,500.00**	**106.64**	**25,317.12**	**0.00**	**(5,817.12)**	**(5,817.12)**
7112	Research Supplies	17,173.00	17,173.00	0.00	0.00	0.00	17,173.00	17,173.00
711200	Research Supplies	0.00	0.00	1,995.34	18,902.29	0.00	(18,902.29)	(18,902.29)
713005	Printing & Copying-Campus	0.00	0.00	0.00	95.63	0.00	(95.63)	(95.63)
713030	Printing & Copying-Off Campus	0.00	0.00	0.00	635.36	0.00	(635.36)	(635.36)
714000	Postage-General	0.00	0.00	13.66	2,181.20	0.00	(2,181.20)	(2,181.20)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	2,956.37	0.00	(2,956.37)	(2,956.37)
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	30.71	0.00	(30.71)	(30.71)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	155.80	0.00	(155.80)	(155.80)
717200	Other Professional Services-General	0.00	0.00	5,327.75	43,900.49	0.00	(43,900.49)	(43,900.49)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	51,700.00	51,700.00	0.00	0.00	0.00	51,700.00	51,700.00
718000	Telecom-General	0.00	0.00	0.00	146.17	0.00	(146.17)	(146.17)
718008	Telecom-Internet Services	0.00	0.00	0.00	24.37	0.00	(24.37)	(24.37)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	99.00	0.00	(99.00)	(99.00)
Subtotal: Non-Travel Support		**68,873.00**	**68,873.00**	**7,336.75**	**69,127.39**	**0.00**	**(254.39)**	**(254.39)**

Grant 14N319 - Western Pacific SeagrassNet
Fund 14N319 - Western Pacific SeagrassNet

Status: Active
FMGR: Short, Frederick T

Type: Grant

PI:	Short, Frederick T		
Sponsor:	Packard (David & Lucile) Foundation		
Sponsor ID:	2003-25206	CFDA #: NONE	
Resp Org:	UBNRES		
FRAGRNT Start/End Date:	06/25/2003 - 07/01/2005		

Fund Information	
Effective Date:	6/25/2003
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information		
IDC Basis Code:	MTDC	
IDC Rate Code:	IDC15	15.00 %
IDC Dist To Code:	UBNRFS	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UBNRFS - PI Frederick Short

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
***Total: 71 - Support**		**88,373.00**	**88,373.00**	**7,443.39**	**94,444.51**	**0.00**	**(6,071.51)**	**(6,071.51)**
730001	Subcontracts 01	120,410.00	120,410.00	0.00	0.00	0.00	120,410.00	120,410.00
730002	Subcontracts 02	0.00	0.00	15,144.37	17,970.71	1,735.29	(19,706.00)	(19,706.00)
730003	Subcontracts 03	0.00	0.00	0.00	10,696.66	5,303.34	(16,000.00)	(16,000.00)
730004	Subcontracts 04	0.00	0.00	53,979.70	89,009.70	53,920.00	(142,929.70)	(142,929.70)
***Total: 73 - Subcontracts**		**120,410.00**	**120,410.00**	**69,124.07**	**117,677.07**	**60,958.63**	**(58,225.70)**	**(58,225.70)**
****Total Direct Cost Expenditures**		**313,224.00**	**313,224.00**	**80,437.43**	**307,521.16**	**60,958.63**	**(55,255.79)**	**(55,255.79)**
760300	F&A Expenditures	37,803.00	37,803.00	3,789.95	36,348.19	0.00	1,454.81	1,454.81
***Total: 76 - F&A and Internal Allocations**		**37,803.00**	**37,803.00**	**3,789.95**	**36,348.19**	**0.00**	**1,454.81**	**1,454.81**
****Total Indirect Cost Expenditures**		**37,803.00**	**37,803.00**	**3,789.95**	**36,348.19**	**0.00**	**1,454.81**	**1,454.81**
*****Total Expenditures**		**351,027.00**	**351,027.00**	**84,227.38**	**343,869.35**	**60,958.63**	**(53,800.98)**	**(53,800.98)**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	83,035.89	342,677.86	0.00	(342,677.86)	(342,677.86)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**83,035.89**	**342,677.86**	**0.00**	**(342,677.86)**	**(342,677.86)**
*****Total Revenue**		**0.00**	**0.00**	**83,035.89**	**342,677.86**	**0.00**	**(342,677.86)**	**(342,677.86)**

Grant 14N341 - Ocean Replenishment and Enhancement
Fund 14N341 - Ocean Replenishment and Enhancement

Status: Active
FMGR: Howell, William H

Type: Contract

PI:	Howell, William H		
Sponsor:	Mote Marine Laboratory		
Sponsor ID:	MML-170386	CFDA #: 11.472	
Resp Org:	UBZOOL		
FRAGRNT Start/End Date:	07/01/2003 - 06/30/2005		

Fund Information

Effective Date:	7/1/2003
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UBZOHH	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UBZOHH - PI W. Hunting Howell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	36,825.00	0.00	0.00	0.00	0.00	36,825.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	34,792.03	0.00	(34,792.03)	(34,792.03)
613N30	Graduate Research Assistant	0.00	0.00	0.00	6,250.00	0.00	(6,250.00)	(6,250.00)
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	21,100.00	0.00	0.00	0.00	0.00	21,100.00
615F10	PAT	0.00	0.00	0.00	34,123.29	0.00	(34,123.29)	(34,123.29)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	31,000.00	0.00	0.00	0.00	0.00	31,000.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	108,276.00	0.00	(108,276.00)	(108,276.00)
61SNSH	Student Labor	0.00	0.00	0.00	20,190.00	0.00	(20,190.00)	(20,190.00)
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	96,000.00	0.00	0.00	0.00	0.00	96,000.00
***Total: 61 - Salaries and Wages**		**0.00**	**184,925.00**	**0.00**	**203,631.32**	**0.00**	**(203,631.32)**	**(18,706.32)**
65YF10	Full Fringe Benefit Distr Expe	0.00	36,242.00	0.00	13,748.25	0.00	(13,748.25)	22,493.75
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	12,017.49	0.00	(12,017.49)	(12,017.49)
***Total: 65 - Fringe Benefits**		**0.00**	**36,242.00**	**0.00**	**25,765.74**	**0.00**	**(25,765.74)**	**10,476.26**
710	Travel	0.00	9,000.00	0.00	0.00	0.00	0.00	9,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	6,366.30	0.00	(6,366.30)	(6,366.30)
710200	Foreign Travel	0.00	0.00	0.00	1,558.51	0.00	(1,558.51)	(1,558.51)
710300	Conference Registration Fees	0.00	0.00	0.00	590.00	0.00	(590.00)	(590.00)
710310	Workshop Registration Fees	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	636.47	0.00	(636.47)	(636.47)
Subtotal: Travel		**0.00**	**9,000.00**	**0.00**	**9,351.28**	**0.00**	**(9,351.28)**	**(351.28)**
7112	Research Supplies	0.00	36,367.00	0.00	0.00	0.00	0.00	36,367.00
711200	Research Supplies	0.00	0.00	0.00	26,952.76	0.00	(26,952.76)	(26,952.76)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	6.25	0.00	(6.25)	(6.25)
714030	Postage-Express Mail	0.00	0.00	0.00	473.09	0.00	(473.09)	(473.09)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	208.00	0.00	(208.00)	(208.00)
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	24.20	0.00	(24.20)	(24.20)
716100	Rentals & Leases-General	0.00	0.00	0.00	1,800.00	0.00	(1,800.00)	(1,800.00)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	565.07	0.00	(565.07)	(565.07)
717200	Other Professional Services-General	0.00	0.00	0.00	6,072.30	0.00	(6,072.30)	(6,072.30)
Subtotal: Non-Travel Support		**0.00**	**36,367.00**	**0.00**	**36,101.67**	**0.00**	**(36,101.67)**	**265.33**
***Total: 71 - Support**		**0.00**	**45,367.00**	**0.00**	**45,452.95**	**0.00**	**(45,452.95)**	**(85.95)**
721100	Assistantships	0.00	8,060.00	0.00	0.00	0.00	0.00	8,060.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	4,083.50	0.00	(4,083.50)	(4,083.50)
***Total: 72 - Student and/or Participant Support**		**0.00**	**8,060.00**	**0.00**	**4,083.50**	**0.00**	**(4,083.50)**	**3,976.50**

Grant 14N341 - Ocean Replenishment and Enhancement
Fund 14N341 - Ocean Replenishment and Enhancement

Status: Active
FMGR: Howell, William H

Type: Contract

PI:	Howell, William H		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Mote Marine Laboratory		Effective Date:	7/1/2003	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	MML-170386	CFDA #: 11.472	Term Date:		IDC Rate Code:	URESON	46.00 %	Budget Controls	DOC
Resp Org:	UBZOOL		Expend End Date:		IDC Dist To Code:	UBZOHH		Equipment Vesting	USNH
FRAGRNT Start/End Date:	07/01/2003 - 06/30/2005		Rev Account:	531100				Idc Waiver	NO

Org UBZOHH - PI W. Hunting Howell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
730001	Subcontracts 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 73 - Subcontracts**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
740000	Cap Equipment	0.00	25,200.00	0.00	17,808.71	0.29	(17,809.00)	7,391.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**25,200.00**	**0.00**	**17,808.71**	**0.29**	**(17,809.00)**	**7,391.00**
****Total Direct Cost Expenditures**		**0.00**	**299,794.00**	**0.00**	**296,742.22**	**0.29**	**(296,742.51)**	**3,051.49**
760300	F&A Expenditures	0.00	122,606.00	0.00	125,374.24	0.00	(125,374.24)	(2,768.24)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**122,606.00**	**0.00**	**125,374.24**	**0.00**	**(125,374.24)**	**(2,768.24)**
****Total Indirect Cost Expenditures**		**0.00**	**122,606.00**	**0.00**	**125,374.24**	**0.00**	**(125,374.24)**	**(2,768.24)**
*****Total Expenditures**		**0.00**	**422,400.00**	**0.00**	**422,116.46**	**0.29**	**(422,116.75)**	**283.25**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	422,116.46	0.00	(422,116.46)	(422,116.46)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**422,116.46**	**0.00**	**(422,116.46)**	**(422,116.46)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**422,116.46**	**0.00**	**(422,116.46)**	**(422,116.46)**

Grant 14N341 - Ocean Replenishment and Enhancement
Fund 14N341 - Ocean Replenishment and Enhancement

Status: Active
FMGR: Howell, William H

Type: Contract

PI:	Howell, William H		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Mote Marine Laboratory		Effective Date:	7/1/2003	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	MML-170386	CFDA #: 11.472	Term Date:		IDC Rate Code:	URESON	46.00 %	Budget Controls	DOC
Resp Org:	UBZOOL		Expend End Date:		IDC Dist To Code:	UBZOHH		Equipment Vesting	USNH
FRAGRNT Start/End Date:	07/01/2003 - 06/30/2005		Rev Account:	531100				Idc Waiver	NO

Org UBZOWH - PI Watson/Howell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 14N341 - Ocean Replenishment and Enhancement
Fund 14N373 - Ocean Replenishment and Enhancement

Status: Active
FMGR: Howell, William H

Type: Contract

PI:	Howell, William H		
Sponsor:	Mote Marine Laboratory		
Sponsor ID:	MML-170386	CFDA #: 11.472	
Resp Org:	UBZOOL		
FRAGRNT Start/End Date:	07/01/2003 - 06/30/2005		

Fund Information

Effective Date:	3/30/2004
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	UBZOHH	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UBZOHH - PI W. Hunting Howell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
730001	Subcontracts 01	0.00	10,000.00	0.00	9,659.49	339.51	(9,999.00)	1.00
***Total: 73 - Subcontracts**		**0.00**	**10,000.00**	**0.00**	**9,659.49**	**339.51**	**(9,999.00)**	**1.00**
****Total Direct Cost Expenditures**		**0.00**	**10,000.00**	**0.00**	**9,659.49**	**339.51**	**(9,999.00)**	**1.00**
760300	F&A Expenditures	0.00	2,600.00	0.00	2,511.47	0.00	(2,511.47)	88.53
***Total: 76 - F&A and Internal Allocations**		**0.00**	**2,600.00**	**0.00**	**2,511.47**	**0.00**	**(2,511.47)**	**88.53**
****Total Indirect Cost Expenditures**		**0.00**	**2,600.00**	**0.00**	**2,511.47**	**0.00**	**(2,511.47)**	**88.53**
*****Total Expenditures**		**0.00**	**12,600.00**	**0.00**	**12,170.96**	**339.51**	**(12,510.47)**	**89.53**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	12,170.96	0.00	(12,170.96)	(12,170.96)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**12,170.96**	**0.00**	**(12,170.96)**	**(12,170.96)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**12,170.96**	**0.00**	**(12,170.96)**	**(12,170.96)**

Grant 14N374 - Civic Life of Higher Education
Fund 14N374 - Civic Life of Higher Education

Status: Active
FMGR: Hanson, Mary Katharine

Type: Grant

PI: Hanson, Mary Katharine
Sponsor: Campus Compact of New Hampshire
Sponsor ID: NONE CFDA #: NONE
Resp Org: UBTSAS
FRAGRNT Start/End Date: 03/12/2004 - 08/31/2005

Fund Information
Effective Date: 3/12/2004
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UBTSKH - PI Kate Hanson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
617NZ0	Op Staff Unallocated Bud(BudOnly)	3,690.00	3,690.00	0.00	0.00	0.00	3,690.00	3,690.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
***Total: 61 - Salaries and Wages**		**3,690.00**	**3,690.00**	**0.00**	**4,000.00**	**0.00**	**(310.00)**	**(310.00)**
65YF10	Full Fringe Benefit Distr Expe	310.00	310.00	0.00	0.00	0.00	310.00	310.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	336.00	0.00	(336.00)	(336.00)
***Total: 65 - Fringe Benefits**		**310.00**	**310.00**	**0.00**	**336.00**	**0.00**	**(26.00)**	**(26.00)**
7112	Research Supplies	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
711200	Research Supplies	0.00	0.00	44.96	44.96	0.00	(44.96)	(44.96)
716100	Rentals & Leases-General	0.00	0.00	0.00	8.00	0.00	(8.00)	(8.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	321.00	392.30	0.00	(392.30)	(392.30)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
Subtotal: Non-Travel Support		**1,500.00**	**1,500.00**	**365.96**	**745.26**	**0.00**	**754.74**	**754.74**
***Total: 71 - Support**		**1,500.00**	**1,500.00**	**365.96**	**745.26**	**0.00**	**754.74**	**754.74**
****Total Direct Cost Expenditures**		**5,500.00**	**5,500.00**	**365.96**	**5,081.26**	**0.00**	**418.74**	**418.74**
*****Total Expenditures**		**5,500.00**	**5,500.00**	**365.96**	**5,081.26**	**0.00**	**418.74**	**418.74**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	321.00	5,036.30	0.00	(5,036.30)	(5,036.30)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**321.00**	**5,036.30**	**0.00**	**(5,036.30)**	**(5,036.30)**
*****Total Revenue**		**0.00**	**0.00**	**321.00**	**5,036.30**	**0.00**	**(5,036.30)**	**(5,036.30)**

Grant 14N374 - Civic Life of Higher Education
Fund 15C378 - Civic Life of Higher Education

Status: Active
FMGR: Hanson, Mary Katharine

Type: Grant

PI: Hanson, Mary Katharine
Sponsor: Campus Compact of New Hampshire
Sponsor ID: NONE CFDA #: NONE
Resp Org: UBTSAS
FRAGRNT Start/End Date: 03/12/2004 - 08/31/2005

Fund Information
Effective Date: 3/12/2004
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UBTSKH - PI Kate Hanson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710	Travel	200.00	200.00	0.00	0.00	0.00	200.00	200.00
Subtotal: Travel		**200.00**	**200.00**	**0.00**	**0.00**	**0.00**	**200.00**	**200.00**
7112	Research Supplies	550.00	550.00	0.00	0.00	0.00	550.00	550.00
Subtotal: Non-Travel Support		**550.00**	**550.00**	**0.00**	**0.00**	**0.00**	**550.00**	**550.00**
***Total: 71 - Support**		**750.00**	**750.00**	**0.00**	**0.00**	**0.00**	**750.00**	**750.00**
****Total Direct Cost Expenditures**		**750.00**	**750.00**	**0.00**	**0.00**	**0.00**	**750.00**	**750.00**
*****Total Expenditures**		**750.00**	**750.00**	**0.00**	**0.00**	**0.00**	**750.00**	**750.00**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	750.00	0.00	(750.00)	(750.00)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**750.00**	**0.00**	**(750.00)**	**(750.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**750.00**	**0.00**	**(750.00)**	**(750.00)**

Grant 14N381 - Lactoferrin Effects on Intestines
Fund 14N381 - Lactoferrin Effect on Intestines

Status: Active
FMGR: Erickson, Peter S

Type: Grant

PI:	Erickson, Peter S		
Sponsor:	Milk (George Walker) Fund		
Sponsor ID:	CHK#4240453	CFDA #: NONE	
Resp Org:	UBANSC		
FRAGRNT Start/End Date:	04/16/2004 - 12/31/2005		

Fund Information

Effective Date:	9/1/2004
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UBASPE - PI Peter Erickson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	3,040.86	0.00	(3,040.86)	(3,040.86)
615NZ0	PAT Unallocated Budget (Bud Only)	2,135.00	2,135.00	0.00	0.00	0.00	2,135.00	2,135.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	19.06	0.00	(19.06)	(19.06)
61SNSH	Student Labor	0.00	0.00	0.00	1,724.31	0.00	(1,724.31)	(1,724.31)
61SNZ0	Student Labor Unallocated(Bud Only)	6,946.00	6,946.00	0.00	0.00	0.00	6,946.00	6,946.00
***Total: 61 - Salaries and Wages**		**9,081.00**	**9,081.00**	**0.00**	**4,784.23**	**0.00**	**4,296.77**	**4,296.77**
65YF10	Full Fringe Benefit Distr Expe	1,449.00	1,449.00	0.00	1,216.36	0.00	232.64	232.64
***Total: 65 - Fringe Benefits**		**1,449.00**	**1,449.00**	**0.00**	**1,216.36**	**0.00**	**232.64**	**232.64**
710	Travel	2,220.00	2,220.00	0.00	0.00	0.00	2,220.00	2,220.00
710000	In-State Travel	0.00	0.00	0.00	26.25	0.00	(26.25)	(26.25)
710100	Out-of-State Travel	0.00	0.00	0.00	161.63	0.00	(161.63)	(161.63)
710300	Conference Registration Fees	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	67.50	0.00	(67.50)	(67.50)
Subtotal: Travel		**2,220.00**	**2,220.00**	**0.00**	**405.38**	**0.00**	**1,814.62**	**1,814.62**
7112	Research Supplies	2,250.00	2,250.00	0.00	0.00	0.00	2,250.00	2,250.00
711200	Research Supplies	0.00	0.00	0.00	4,854.04	0.00	(4,854.04)	(4,854.04)
716100	Rentals & Leases-General	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
717120	Finl Services-Commissions	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
717200	Other Professional Services-General	0.00	0.00	0.00	1,963.00	0.00	(1,963.00)	(1,963.00)
Subtotal: Non-Travel Support		**2,250.00**	**2,250.00**	**0.00**	**7,837.04**	**0.00**	**(5,587.04)**	**(5,587.04)**
***Total: 71 - Support**		**4,470.00**	**4,470.00**	**0.00**	**8,242.42**	**0.00**	**(3,772.42)**	**(3,772.42)**
****Total Direct Cost Expenditures**		**15,000.00**	**15,000.00**	**0.00**	**14,243.01**	**0.00**	**756.99**	**756.99**
*****Total Expenditures**		**15,000.00**	**15,000.00**	**0.00**	**14,243.01**	**0.00**	**756.99**	**756.99**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	14,243.01	0.00	(14,243.01)	(14,243.01)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**14,243.01**	**0.00**	**(14,243.01)**	**(14,243.01)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**14,243.01**	**0.00**	**(14,243.01)**	**(14,243.01)**

Grant 14N382 - Phosphopeptide Antibodies
Fund 14N382 - Phosphopeptide Antibodies

Status: Active
FMGR: Laudano, Andrew P

Type: Grant

PI: Laudano, Andrew P
Sponsor: Komen (Susan G.) Breast Cancer Foundation
Sponsor ID: BCTR0402296 CFDA #: NONE
Resp Org: UBBCHM
FRAGRNT Start/End Date: 05/01/2004 - 04/30/2006

Fund Information
Effective Date: 8/30/2004
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC25 25.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: NHZERO
Equipment Vesting: OTHER
Idc Waiver: NO

Org UBBCAL - PI Andrew Laudano

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	46,674.00	0.00	0.00	0.00	0.00	46,674.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	44,813.00	0.00	0.00	0.00	0.00	44,813.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	28,000.00	0.00	0.00	0.00	0.00	28,000.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	9.07	0.00	(9.07)	(9.07)
61CPHS	[NSH] Non-Status - Shift	0.00	0.00	0.00	13.63	0.00	(13.63)	(13.63)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	8,960.00	18,053.00	0.00	(18,053.00)	(18,053.00)
61SNSH	Student Labor	0.00	0.00	0.00	231.75	0.00	(231.75)	(231.75)
61SNWS	College Work Study	0.00	0.00	0.00	180.27	0.00	(180.27)	(180.27)
61SNZ0	Student Labor Unallocated(Bud Only)	22,350.00	54,932.00	0.00	0.00	0.00	22,350.00	54,932.00
***Total: 61 - Salaries and Wages**		**113,837.00**	**82,932.00**	**8,960.00**	**18,487.72**	**0.00**	**95,349.28**	**64,444.28**
65YF10	Full Fringe Benefit Distr Expe	7,139.00	17,044.00	0.00	0.00	0.00	7,139.00	17,044.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	780.08	1,545.79	0.00	(1,545.79)	(1,545.79)
***Total: 65 - Fringe Benefits**		**7,139.00**	**17,044.00**	**780.08**	**1,545.79**	**0.00**	**5,593.21**	**15,498.21**
710	Travel	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
Subtotal: Travel		**4,500.00**	**4,500.00**	**0.00**	**0.00**	**0.00**	**4,500.00**	**4,500.00**
7112	Research Supplies	69,324.00	71,324.00	0.00	0.00	0.00	69,324.00	71,324.00
711200	Research Supplies	0.00	0.00	28,579.68	50,119.72	0.00	(50,119.72)	(50,119.72)
716100	Rentals & Leases-General	0.00	0.00	78.84	298.56	0.00	(298.56)	(298.56)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	21,000.00	0.00	0.00	0.00	0.00	21,000.00
Subtotal: Non-Travel Support		**69,324.00**	**92,324.00**	**28,658.52**	**50,418.28**	**0.00**	**18,905.72**	**41,905.72**
***Total: 71 - Support**		**73,824.00**	**96,824.00**	**28,658.52**	**50,418.28**	**0.00**	**23,405.72**	**46,405.72**
721100	Assistantships	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00
***Total: 72 - Student and/or Participant Support**		**2,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,000.00**	**0.00**
****Total Direct Cost Expenditures**		**196,800.00**	**196,800.00**	**38,398.60**	**70,451.79**	**0.00**	**126,348.21**	**126,348.21**
760300	F&A Expenditures	49,200.00	49,200.00	9,599.67	17,612.97	0.00	31,587.03	31,587.03
***Total: 76 - F&A and Internal Allocations**		**49,200.00**	**49,200.00**	**9,599.67**	**17,612.97**	**0.00**	**31,587.03**	**31,587.03**
****Total Indirect Cost Expenditures**		**49,200.00**	**49,200.00**	**9,599.67**	**17,612.97**	**0.00**	**31,587.03**	**31,587.03**
*****Total Expenditures**		**246,000.00**	**246,000.00**	**47,998.27**	**88,064.76**	**0.00**	**157,935.24**	**157,935.24**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	47,998.27	88,064.76	0.00	(88,064.76)	(88,064.76)

Grant 14N382 - Phosphopeptide Antibodies
Status: Active
Type: Grant
Fund 14N382 - Phosphopeptide Antibodies
FMGR: Laudano, Andrew P

PI:	Laudano, Andrew P		
Sponsor:	Komen (Susan G.) Breast Cancer Foundation		
Sponsor ID:	BCTR0402296	CFDA #: NONE	
Resp Org:	UBBCHM		
FRAGRNT Start/End Date:	05/01/2004 - 04/30/2006		

Fund Information

Effective Date:	8/30/2004
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC25	25.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHZERO
Equipment Vesting	OTHER
Idc Waiver	NO

Org UBBCAL - PI Andrew Laudano

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**47,998.27**	**88,064.76**	**0.00**	**(88,064.76)**	**(88,064.76)**
***Total Revenue**	**0.00**	**0.00**	**47,998.27**	**88,064.76**	**0.00**	**(88,064.76)**	**(88,064.76)**

Grant 14N390 - Tech. Diving for Deep Coral Reef
Fund 14N390 - Tech Diving for Deep Coral Reef

Status: Active
FMGR: Lesser, Michael P

Type: Contract

PI:	Lesser, Michael P		
Sponsor:	US DOC, Perry Institute for Marine Science		
Sponsor ID:	CMRC-03-NMRL-03-04A	CFDA #: 11.430	
Resp Org:	UBZOOL		
FRAGRNT Start/End Date:	02/01/2004 - 01/31/2005		

Fund Information

Effective Date:	12/17/2004
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC10	10.00 %
IDC Dist To Code:	UBZOML	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UBZOML - PI Michael Lesser

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	1,534.36	0.00	(1,534.36)	(1,534.36)
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	9,508.00	0.00	0.00	0.00	0.00	9,508.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	9,519.73	0.00	(9,519.73)	(9,519.73)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	2,890.00	0.00	(2,890.00)	(2,890.00)
61SNSH	Student Labor	0.00	0.00	0.00	560.00	0.00	(560.00)	(560.00)
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00
***Total: 61 - Salaries and Wages**		**0.00**	**15,508.00**	**0.00**	**15,104.09**	**0.00**	**(15,104.09)**	**403.91**
65YF10	Full Fringe Benefit Distr Expe	0.00	1,303.00	0.00	613.74	0.00	(613.74)	689.26
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,092.80	0.00	(1,092.80)	(1,092.80)
***Total: 65 - Fringe Benefits**		**0.00**	**1,303.00**	**0.00**	**1,706.54**	**0.00**	**(1,706.54)**	**(403.54)**
710100	Out-of-State Travel	0.00	0.00	0.00	1,988.00	0.00	(1,988.00)	(1,988.00)
710200	Foreign Travel	0.00	3,725.00	0.00	1,094.00	0.00	(1,094.00)	2,631.00
Subtotal: Travel		**0.00**	**3,725.00**	**0.00**	**3,082.00**	**0.00**	**(3,082.00)**	**643.00**
7112	Research Supplies	0.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00
711200	Research Supplies	0.00	0.00	0.00	6,716.40	0.00	(6,716.40)	(6,716.40)
714030	Postage-Express Mail	0.00	0.00	0.00	4,958.25	0.00	(4,958.25)	(4,958.25)
716100	Rentals & Leases-General	0.00	0.00	0.00	984.70	0.00	(984.70)	(984.70)
717200	Other Professional Services-General	0.00	0.00	0.00	2,924.00	0.00	(2,924.00)	(2,924.00)
718000	Telecom-General	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
Subtotal: Non-Travel Support		**0.00**	**15,000.00**	**0.00**	**15,643.35**	**0.00**	**(15,643.35)**	**(643.35)**
***Total: 71 - Support**		**0.00**	**18,725.00**	**0.00**	**18,725.35**	**0.00**	**(18,725.35)**	**(0.35)**
****Total Direct Cost Expenditures**		**0.00**	**35,536.00**	**0.00**	**35,535.98**	**0.00**	**(35,535.98)**	**0.02**
760300	F&A Expenditures	0.00	3,554.00	0.00	3,553.61	0.00	(3,553.61)	0.39
***Total: 76 - F&A and Internal Allocations**		**0.00**	**3,554.00**	**0.00**	**3,553.61**	**0.00**	**(3,553.61)**	**0.39**
****Total Indirect Cost Expenditures**		**0.00**	**3,554.00**	**0.00**	**3,553.61**	**0.00**	**(3,553.61)**	**0.39**
*****Total Expenditures**		**0.00**	**39,090.00**	**0.00**	**39,089.59**	**0.00**	**(39,089.59)**	**0.41**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	17,144.10	0.00	(17,144.10)	(17,144.10)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**17,144.10**	**0.00**	**(17,144.10)**	**(17,144.10)**

University System of New Hampshire
Grant Summary Report as of Fiscal Year: 2005 Fiscal Period: 12
For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant 14N390 - Tech. Diving for Deep Coral Reef
Fund 14N390 - Tech Diving for Deep Coral Reef

Status: Active
FMGR: Lesser, Michael P

Type: Contract

PI:	Lesser, Michael P		
Sponsor:	US DOC, Perry Institute for Marine Science		
Sponsor ID:	CMRC-03-NMRL-03-04A	CFDA #: 11.430	
Resp Org:	UBZOOL		
FRAGRNT Start/End Date:	02/01/2004 - 01/31/2005		

Fund Information

Effective Date:	12/17/2004
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC10	10.00 %
IDC Dist To Code:	UBZOML	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UBZOML - PI Michael Lesser

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**0.00**	**0.00**	**17,144.10**	**0.00**	**(17,144.10)**	**(17,144.10)**

Grant 14N394 - Anthocyanins in Anagallis
Status: Active
Type: Grant
Fund 14N394 - Anthocyanins in Anagallis
FMGR: Freyre, Rosanna

PI: Freyre, Rosanna
Sponsor: Gloeckner (Fred C.) Foundation, Inc.
Sponsor ID: CFDA #: NONE
Resp Org: UBPBIO
FRAGRNT Start/End Date: 07/15/2004 - 12/31/2005

Fund Information
Effective Date: 7/15/2004
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UBPBRF - PI Rosanna Freyre

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613NZ0	Grad Unallocated Budget (Bud Only)	2,380.00	2,380.00	0.00	0.00	0.00	2,380.00	2,380.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	26.76	0.00	(26.76)	(26.76)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	456.00	0.00	(456.00)	(456.00)
61SNSH	Student Labor	0.00	0.00	0.00	2,891.25	0.00	(2,891.25)	(2,891.25)
61SNWS	College Work Study	0.00	0.00	0.00	242.85	0.00	(242.85)	(242.85)
61SNZ0	Student Labor Unallocated(Bud Only)	3,920.00	3,920.00	0.00	0.00	0.00	3,920.00	3,920.00
***Total: 61 - Salaries and Wages**		**6,300.00**	**6,300.00**	**0.00**	**3,616.86**	**0.00**	**2,683.14**	**2,683.14**
65YF10	Full Fringe Benefit Distr Expe	200.00	200.00	0.00	0.00	0.00	200.00	200.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	40.55	0.00	(40.55)	(40.55)
***Total: 65 - Fringe Benefits**		**200.00**	**200.00**	**0.00**	**40.55**	**0.00**	**159.45**	**159.45**
710300	Conference Registration Fees	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**40.00**	**0.00**	**(40.00)**	**(40.00)**
7112	Research Supplies	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00
711200	Research Supplies	0.00	0.00	272.50	1,705.57	0.00	(1,705.57)	(1,705.57)
717200	Other Professional Services-General	0.00	0.00	0.00	239.00	0.00	(239.00)	(239.00)
Subtotal: Non-Travel Support		**3,500.00**	**3,500.00**	**272.50**	**1,944.57**	**0.00**	**1,555.43**	**1,555.43**
***Total: 71 - Support**		**3,500.00**	**3,500.00**	**272.50**	**1,984.57**	**0.00**	**1,515.43**	**1,515.43**
****Total Direct Cost Expenditures**		**10,000.00**	**10,000.00**	**272.50**	**5,641.98**	**0.00**	**4,358.02**	**4,358.02**
*****Total Expenditures**		**10,000.00**	**10,000.00**	**272.50**	**5,641.98**	**0.00**	**4,358.02**	**4,358.02**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	258.00	5,627.48	0.00	(5,627.48)	(5,627.48)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**258.00**	**5,627.48**	**0.00**	**(5,627.48)**	**(5,627.48)**
*****Total Revenue**		**0.00**	**0.00**	**258.00**	**5,627.48**	**0.00**	**(5,627.48)**	**(5,627.48)**

Grant 14N397 - Animal Technical Specialist
Fund 14N397 - Animal Technical Specialist

Status: Active
FMGR: Zezula, Jerilee A

Type: Grant

PI:	Zezula, Jerilee A		
Sponsor:	The Laura J. Niles Foundation		
Sponsor ID:	NONE	CFDA #: NONE	
Resp Org:	UBTSAS		
FRAGRNT Start/End Date:	09/01/2004 - 08/31/2005		

Fund Information

Effective Date:	9/30/2004
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC10	10.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UBTSJZ - PI Jerilee Zezula

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	4,162.45	0.00	(4,162.45)	(4,162.45)
615NZ0	PAT Unallocated Budget (Bud Only)	18,182.00	18,182.00	0.00	0.00	0.00	18,182.00	18,182.00
***Total: 61 - Salaries and Wages**		**18,182.00**	**18,182.00**	**0.00**	**4,162.45**	**0.00**	**14,019.55**	**14,019.55**
65YF10	Full Fringe Benefit Distr Expe	7,273.00	7,273.00	0.00	1,664.99	0.00	5,608.01	5,608.01
***Total: 65 - Fringe Benefits**		**7,273.00**	**7,273.00**	**0.00**	**1,664.99**	**0.00**	**5,608.01**	**5,608.01**
****Total Direct Cost Expenditures**		**25,455.00**	**25,455.00**	**0.00**	**5,827.44**	**0.00**	**19,627.56**	**19,627.56**
760300	F&A Expenditures	2,545.00	2,545.00	0.00	582.75	0.00	1,962.25	1,962.25
***Total: 76 - F&A and Internal Allocations**		**2,545.00**	**2,545.00**	**0.00**	**582.75**	**0.00**	**1,962.25**	**1,962.25**
****Total Indirect Cost Expenditures**		**2,545.00**	**2,545.00**	**0.00**	**582.75**	**0.00**	**1,962.25**	**1,962.25**
*****Total Expenditures**		**28,000.00**	**28,000.00**	**0.00**	**6,410.19**	**0.00**	**21,589.81**	**21,589.81**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	6,410.19	0.00	(6,410.19)	(6,410.19)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**6,410.19**	**0.00**	**(6,410.19)**	**(6,410.19)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**6,410.19**	**0.00**	**(6,410.19)**	**(6,410.19)**

Grant 14N416 - Resource Clearinghouse-Maine
Fund 14N416 - Resource Clearinghouse-Maine

Status: Active
FMGR: Seif, Amy M

Type: Grant

PI:	Seif, Amy M		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	Maine Community Foundation		Effective Date:	9/21/2004	IDC Basis Code:	TDC	
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10	10.00 %
Resp Org:	UBCIRP		Expend End Date:		IDC Dist To Code:	UNHDST	
FRAGRNT Start/End Date:	07/29/2004 - 07/28/2005		Rev Account:	531000			

Org UBDEAS - PI Amy Seif

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	657.02	2,469.50	0.00	(2,469.50)	(2,469.50)
615NZ0	PAT Unallocated Budget (Bud Only)	2,493.00	2,493.00	0.00	0.00	0.00	2,493.00	2,493.00
61SNSH	Student Labor	0.00	0.00	0.00	556.75	0.00	(556.75)	(556.75)
61SNWS	College Work Study	0.00	0.00	0.00	180.15	0.00	(180.15)	(180.15)
61SNZ0	Student Labor Unallocated(Bud Only)	973.00	973.00	0.00	0.00	0.00	973.00	973.00
***Total: 61 - Salaries and Wages**		**3,466.00**	**3,466.00**	**657.02**	**3,206.40**	**0.00**	**259.60**	**259.60**
65YF10	Full Fringe Benefit Distr Expe	1,079.00	1,079.00	269.73	994.69	0.00	84.31	84.31
***Total: 65 - Fringe Benefits**		**1,079.00**	**1,079.00**	**269.73**	**994.69**	**0.00**	**84.31**	**84.31**
711200	Research Supplies	0.00	0.00	44.00	44.00	0.00	(44.00)	(44.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
717200	Other Professional Services-General	0.00	0.00	27.50	27.50	0.00	(27.50)	(27.50)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**71.50**	**171.50**	**0.00**	**(171.50)**	**(171.50)**
***Total: 71 - Support**		**0.00**	**0.00**	**71.50**	**171.50**	**0.00**	**(171.50)**	**(171.50)**
****Total Direct Cost Expenditures**		**4,545.00**	**4,545.00**	**998.25**	**4,372.59**	**0.00**	**172.41**	**172.41**
760300	F&A Expenditures	455.00	455.00	99.83	437.29	0.00	17.71	17.71
***Total: 76 - F&A and Internal Allocations**		**455.00**	**455.00**	**99.83**	**437.29**	**0.00**	**17.71**	**17.71**
****Total Indirect Cost Expenditures**		**455.00**	**455.00**	**99.83**	**437.29**	**0.00**	**17.71**	**17.71**
*****Total Expenditures**		**5,000.00**	**5,000.00**	**1,098.08**	**4,809.88**	**0.00**	**190.12**	**190.12**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	1,098.08	4,809.88	0.00	(4,809.88)	(4,809.88)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**1,098.08**	**4,809.88**	**0.00**	**(4,809.88)**	**(4,809.88)**
*****Total Revenue**		**0.00**	**0.00**	**1,098.08**	**4,809.88**	**0.00**	**(4,809.88)**	**(4,809.88)**

Grant 14N417 - Little River Phase 2 Restoration
Fund 14N417 - Little River Phase 2

Status: Active
FMGR: Burdick, David M

Type: Contract

PI:	Burdick, David M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Ducks Unlimited		Effective Date:	7/13/2004	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	NH-8-15	CFDA #: NONE	Term Date:		IDC Rate Code:	URESOF	26.00 %	Budget Controls	STDBUD
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	07/13/2004 - 04/15/2005		Rev Account:	531100				Idc Waiver	NO

Org UBNRDB - PI David Burdick

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	7,886.57	0.00	(7,886.57)	(7,886.57)
611NZ0	Faculty Unallocated Budget(BudOnly)	7,650.00	7,650.00	0.00	0.00	0.00	7,650.00	7,650.00
61SNSH	Student Labor	0.00	0.00	0.00	1,400.00	0.00	(1,400.00)	(1,400.00)
61SNZ0	Student Labor Unallocated(Bud Only)	1,560.00	1,560.00	0.00	0.00	0.00	1,560.00	1,560.00
***Total: 61 - Salaries and Wages**		**9,210.00**	**9,210.00**	**0.00**	**9,286.57**	**0.00**	**(76.57)**	**(76.57)**
65YF10	Full Fringe Benefit Distr Expe	3,231.00	3,231.00	0.00	3,154.62	0.00	76.38	76.38
***Total: 65 - Fringe Benefits**		**3,231.00**	**3,231.00**	**0.00**	**3,154.62**	**0.00**	**76.38**	**76.38**
710	Travel	200.00	200.00	0.00	0.00	0.00	200.00	200.00
710100	Out-of-State Travel	0.00	0.00	0.00	132.00	0.00	(132.00)	(132.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**200.00**	**200.00**	**0.00**	**132.00**	**0.00**	**68.00**	**68.00**
7112	Research Supplies	760.00	760.00	0.00	0.00	0.00	760.00	760.00
711200	Research Supplies	0.00	0.00	0.00	135.35	0.00	(135.35)	(135.35)
713000	Printing & Copying-General	0.00	0.00	0.00	0.65	0.00	(0.65)	(0.65)
717200	Other Professional Services-General	0.00	0.00	0.00	624.00	0.00	(624.00)	(624.00)
Subtotal: Non-Travel Support		**760.00**	**760.00**	**0.00**	**760.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**		**960.00**	**960.00**	**0.00**	**892.00**	**0.00**	**68.00**	**68.00**
****Total Direct Cost Expenditures**		**13,401.00**	**13,401.00**	**0.00**	**13,333.19**	**0.00**	**67.81**	**67.81**
760300	F&A Expenditures	3,484.00	3,484.00	0.00	3,466.63	0.00	17.37	17.37
***Total: 76 - F&A and Internal Allocations**		**3,484.00**	**3,484.00**	**0.00**	**3,466.63**	**0.00**	**17.37**	**17.37**
****Total Indirect Cost Expenditures**		**3,484.00**	**3,484.00**	**0.00**	**3,466.63**	**0.00**	**17.37**	**17.37**
*****Total Expenditures**		**16,885.00**	**16,885.00**	**0.00**	**16,799.82**	**0.00**	**85.18**	**85.18**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	16,799.82	0.00	(16,799.82)	(16,799.82)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**16,799.82**	**0.00**	**(16,799.82)**	**(16,799.82)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**16,799.82**	**0.00**	**(16,799.82)**	**(16,799.82)**

Grant 14N423 - Mia J. Tegner Memorial Research
Fund 14N423 - MCBI: Mia J Tegner Memorial

Status: Active
FMGR: Rosenberg, Andrew A

Type: Grant

PI: Rosenberg, Andrew A
Sponsor: Marine Conservation Biology Institute (MCBI)
Sponsor ID: NONE CFDA #: NONE
Resp Org: UBNRES
FRAGRNT Start/End Date: 06/24/2004 - 06/30/2005

Fund Information
Effective Date: 9/24/2004
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UBNRAR - PI Andrew Rosenberg

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNZ0	Student Labor Unallocated(Bud Only)	1,845.00	1,845.00	0.00	0.00	0.00	1,845.00	1,845.00
***Total: 61 - Salaries and Wages**		**1,845.00**	**1,845.00**	**0.00**	**0.00**	**0.00**	**1,845.00**	**1,845.00**
65YF10	Full Fringe Benefit Distr Expe	155.00	155.00	0.00	0.00	0.00	155.00	155.00
***Total: 65 - Fringe Benefits**		**155.00**	**155.00**	**0.00**	**0.00**	**0.00**	**155.00**	**155.00**
****Total Direct Cost Expenditures**		**2,000.00**	**2,000.00**	**0.00**	**0.00**	**0.00**	**2,000.00**	**2,000.00**
*****Total Expenditures**		**2,000.00**	**2,000.00**	**0.00**	**0.00**	**0.00**	**2,000.00**	**2,000.00**

Grant 14N436 - Junior Science Symposium 2005 Status: Active Type: Grant
Fund 14N436 - Junior Science Symposium 2005 FMGR: Minocha, Subhash C

PI:	Minocha, Subhash C		
Sponsor:	Academy of Applied Science		
Sponsor ID:	NONE	CFDA #: 12.000	
Resp Org:	UBPBIO		
FRAGRNT Start/End Date:	10/12/2004 - 09/01/2005		

Fund Information

Effective Date:	10/12/2004
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UBPBSM - PI Subhash Minocha

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	2,768.00	2,768.00	0.00	0.00	0.00	2,768.00	2,768.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	475.00	475.00	0.00	(475.00)	(475.00)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	450.00	450.00	0.00	(450.00)	(450.00)
***Total: 61 - Salaries and Wages**		**2,768.00**	**2,768.00**	**925.00**	**925.00**	**0.00**	**1,843.00**	**1,843.00**
65YF10	Full Fringe Benefit Distr Expe	232.00	232.00	0.00	0.00	0.00	232.00	232.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	82.44	82.44	0.00	(82.44)	(82.44)
***Total: 65 - Fringe Benefits**		**232.00**	**232.00**	**82.44**	**82.44**	**0.00**	**149.56**	**149.56**
710	Travel	3,600.00	3,600.00	0.00	0.00	0.00	3,600.00	3,600.00
710100	Out-of-State Travel	0.00	0.00	0.00	122.89	0.00	(122.89)	(122.89)
710300	Conference Registration Fees	0.00	0.00	0.00	1,925.00	0.00	(1,925.00)	(1,925.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,563.77	0.00	(1,563.77)	(1,563.77)
Subtotal: Travel		**3,600.00**	**3,600.00**	**0.00**	**3,611.66**	**0.00**	**(11.66)**	**(11.66)**
7112	Research Supplies	11,400.00	11,400.00	0.00	0.00	0.00	11,400.00	11,400.00
711200	Research Supplies	0.00	0.00	314.97	442.22	0.00	(442.22)	(442.22)
713000	Printing & Copying-General	0.00	0.00	0.00	1,394.83	0.00	(1,394.83)	(1,394.83)
714000	Postage-General	0.00	0.00	0.00	344.49	0.00	(344.49)	(344.49)
716100	Rentals & Leases-General	0.00	0.00	0.00	279.00	0.00	(279.00)	(279.00)
717200	Other Professional Services-General	0.00	0.00	0.00	2,721.50	0.00	(2,721.50)	(2,721.50)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	3,353.25	0.00	(3,353.25)	(3,353.25)
Subtotal: Non-Travel Support		**11,400.00**	**11,400.00**	**314.97**	**8,535.29**	**0.00**	**2,864.71**	**2,864.71**
***Total: 71 - Support**		**15,000.00**	**15,000.00**	**314.97**	**12,146.95**	**0.00**	**2,853.05**	**2,853.05**
****Total Direct Cost Expenditures**		**18,000.00**	**18,000.00**	**1,322.41**	**13,154.39**	**0.00**	**4,845.61**	**4,845.61**
760300	F&A Expenditures	0.00	0.00	(3,074.95)	1.37	0.00	(1.37)	(1.37)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**(3,074.95)**	**1.37**	**0.00**	**(1.37)**	**(1.37)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**(3,074.95)**	**1.37**	**0.00**	**(1.37)**	**(1.37)**
*****Total Expenditures**		**18,000.00**	**18,000.00**	**(1,752.54)**	**13,155.76**	**0.00**	**4,844.24**	**4,844.24**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	(1,752.54)	13,155.76	0.00	(13,155.76)	(13,155.76)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**(1,752.54)**	**13,155.76**	**0.00**	**(13,155.76)**	**(13,155.76)**

Grant 14N436 - Junior Science Symposium 2005 Status: Active Type: Grant
Fund 14N436 - Junior Science Symposium 2005 FMGR: Minocha, Subhash C

PI:	Minocha, Subhash C		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	NONE
Sponsor:	Academy of Applied Science		Effective Date:	10/12/2004	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: 12.000	Term Date:		IDC Rate Code:	Budget Controls	A110
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/12/2004 - 09/01/2005		Rev Account:	531100		Idc Waiver	NO

Org UBPBSM - PI Subhash Minocha

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**0.00**	**(1,752.54)**	**13,155.76**	**0.00**	**(13,155.76)**	**(13,155.76)**

Grant 14N436 - Junior Science Symposium 2005 Status: Active Type: Grant
Fund 15C407 - Junior Science Symposium 2005 FMGR: Minocha, Subhash C

PI:	Minocha, Subhash C		
Sponsor:	Academy of Applied Science		
Sponsor ID:	NONE	CFDA #: 12.000	
Resp Org:	UBPBIO		
FRAGRNT Start/End Date:	10/12/2004 - 09/01/2005		

Fund Information

Effective Date:	10/12/2004
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UBPBSM - PI Subhash Minocha

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
722200 Participant Support	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
***Total: 72 - Student and/or Participant Support**	**1,000.00**	**1,000.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**1,000.00**
****Total Direct Cost Expenditures**	**1,000.00**	**1,000.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**1,000.00**
*****Total Expenditures**	**1,000.00**	**1,000.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**1,000.00**

Grant 14N448 - Gulf Watch Mussel Monitoring
Fund 14N448 - Gulfwatch Mussel Monotoring

Status: Active
FMGR: Jones, Stephen H

Type: Contract

PI:	Jones, Stephen H		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Gulf of Maine Council		Effective Date:	7/1/2004	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:		CFDA #: 11.000	Term Date:		IDC Rate Code:	UOTHON	31.00 %	Budget Controls	DOC
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	07/01/2004 - 06/30/2005		Rev Account:	531100				Idc Waiver	NO

Org UBNRSJ - PI Stephen Jones

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	8,989.21	0.00	(8,989.21)	(8,989.21)
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	8,991.00	0.00	0.00	0.00	0.00	8,991.00
***Total: 61 - Salaries and Wages**		**0.00**	**8,991.00**	**0.00**	**8,989.21**	**0.00**	**(8,989.21)**	**1.79**
65YF10	Full Fringe Benefit Distr Expe	0.00	3,641.00	0.00	3,595.69	0.00	(3,595.69)	45.31
***Total: 65 - Fringe Benefits**		**0.00**	**3,641.00**	**0.00**	**3,595.69**	**0.00**	**(3,595.69)**	**45.31**
710	Travel	0.00	750.00	0.00	0.00	0.00	0.00	750.00
710100	Out-of-State Travel	0.00	0.00	0.00	516.24	0.00	(516.24)	(516.24)
Subtotal: Travel		**0.00**	**750.00**	**0.00**	**516.24**	**0.00**	**(516.24)**	**233.76**
***Total: 71 - Support**		**0.00**	**750.00**	**0.00**	**516.24**	**0.00**	**(516.24)**	**233.76**
****Total Direct Cost Expenditures**		**0.00**	**13,382.00**	**0.00**	**13,101.14**	**0.00**	**(13,101.14)**	**280.86**
760300	F&A Expenditures	0.00	4,148.00	0.00	4,061.34	0.00	(4,061.34)	86.66
***Total: 76 - F&A and Internal Allocations**		**0.00**	**4,148.00**	**0.00**	**4,061.34**	**0.00**	**(4,061.34)**	**86.66**
****Total Indirect Cost Expenditures**		**0.00**	**4,148.00**	**0.00**	**4,061.34**	**0.00**	**(4,061.34)**	**86.66**
*****Total Expenditures**		**0.00**	**17,530.00**	**0.00**	**17,162.48**	**0.00**	**(17,162.48)**	**367.52**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	17,162.48	0.00	(17,162.48)	(17,162.48)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**17,162.48**	**0.00**	**(17,162.48)**	**(17,162.48)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**17,162.48**	**0.00**	**(17,162.48)**	**(17,162.48)**

Grant 14N449 - Science Consortium for Oceans
Fund 14N449 - Science Consortium for Oceans

Status: Active
FMGR: Howell, William H

Type: Contract

PI:	Howell, William H		
Sponsor:	Mote Marine Laboratory		
Sponsor ID:	MML-17053	CFDA #: 11.472	
Resp Org:	UBZOOL		
FRAGRNT Start/End Date:	07/01/2004 - 09/30/2005		

Fund Information

Effective Date:	12/10/2004
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UBZOHH - PI W. Hunting Howell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	8,184.00	8,184.00	0.00	(8,184.00)	(8,184.00)
613NZ0	Grad Unallocated Budget (Bud Only)	22,300.00	22,300.00	0.00	0.00	0.00	22,300.00	22,300.00
615F10	PAT	0.00	0.00	4,262.22	24,838.44	0.00	(24,838.44)	(24,838.44)
615NZ0	PAT Unallocated Budget (Bud Only)	37,389.00	37,389.00	0.00	0.00	0.00	37,389.00	37,389.00
61CPHS	[NSH] Non-Status - Shift	0.00	0.00	2.00	2.00	0.00	(2.00)	(2.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	6,932.78	21,703.90	0.00	(21,703.90)	(21,703.90)
61SNSH	Student Labor	0.00	0.00	3,480.00	3,480.00	0.00	(3,480.00)	(3,480.00)
61SNZ0	Student Labor Unallocated(Bud Only)	90,000.00	90,000.00	0.00	0.00	0.00	90,000.00	90,000.00
***Total: 61 - Salaries and Wages**		**157,689.00**	**157,689.00**	**22,861.00**	**58,208.34**	**0.00**	**99,480.66**	**99,480.66**
65YF10	Full Fringe Benefit Distr Expe	24,980.00	24,980.00	1,749.86	9,980.32	0.00	14,999.68	14,999.68
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	1,308.95	2,549.72	0.00	(2,549.72)	(2,549.72)
***Total: 65 - Fringe Benefits**		**24,980.00**	**24,980.00**	**3,058.81**	**12,530.04**	**0.00**	**12,449.96**	**12,449.96**
710	Travel	600.00	600.00	0.00	0.00	0.00	600.00	600.00
710100	Out-of-State Travel	0.00	0.00	0.00	2,752.88	0.00	(2,752.88)	(2,752.88)
710200	Foreign Travel	2,400.00	2,400.00	0.00	0.00	0.00	2,400.00	2,400.00
Subtotal: Travel		**3,000.00**	**3,000.00**	**0.00**	**2,752.88**	**0.00**	**247.12**	**247.12**
7112	Research Supplies	12,729.00	12,729.00	0.00	0.00	0.00	12,729.00	12,729.00
711200	Research Supplies	0.00	0.00	1,354.52	13,682.23	0.00	(13,682.23)	(13,682.23)
714030	Postage-Express Mail	0.00	0.00	21.49	29.20	0.00	(29.20)	(29.20)
716125	Rentals-Vehicles incl Marine	0.00	0.00	264.04	264.04	0.00	(264.04)	(264.04)
717200	Other Professional Services-General	0.00	0.00	0.00	727.00	0.00	(727.00)	(727.00)
719125	Licenses/Professional Fees	0.00	0.00	25.00	25.00	0.00	(25.00)	(25.00)
71C615	Insurance-Vehicle	0.00	0.00	0.00	32.89	0.00	(32.89)	(32.89)
Subtotal: Non-Travel Support		**12,729.00**	**12,729.00**	**1,665.05**	**14,760.36**	**0.00**	**(2,031.36)**	**(2,031.36)**
***Total: 71 - Support**		**15,729.00**	**15,729.00**	**1,665.05**	**17,513.24**	**0.00**	**(1,784.24)**	**(1,784.24)**
721100	Assistantships	8,590.00	8,590.00	0.00	0.00	0.00	8,590.00	8,590.00
***Total: 72 - Student and/or Participant Support**		**8,590.00**	**8,590.00**	**0.00**	**0.00**	**0.00**	**8,590.00**	**8,590.00**
740000	Cap Equipment	0.00	0.00	0.00	5,135.00	0.00	(5,135.00)	(5,135.00)
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**0.00**	**0.00**	**5,135.00**	**0.00**	**(5,135.00)**	**(5,135.00)**
****Total Direct Cost Expenditures**		**206,988.00**	**206,988.00**	**27,584.86**	**93,386.62**	**0.00**	**113,601.38**	**113,601.38**
760300	F&A Expenditures	91,262.00	91,262.00	12,689.03	40,595.81	0.00	50,666.19	50,666.19

Grant 14N449 - Science Consortium for Oceans
Fund 14N449 - Science Consortium for Oceans

Status: Active
FMGR: Howell, William H

Type: Contract

PI:	Howell, William H		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Mote Marine Laboratory		Effective Date:	12/10/2004	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	MML-17053	CFDA #: 11.472	Term Date:		IDC Rate Code:	URESON	46.00 %	Budget Controls	DOC
Resp Org:	UBZOOL		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	07/01/2004 - 09/30/2005		Rev Account:	531100				Idc Waiver	NO

Org UBZOHH - PI W. Hunting Howell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
***Total: 76 - F&A and Internal Allocations**		**91,262.00**	**91,262.00**	**12,689.03**	**40,595.81**	**0.00**	**50,666.19**	**50,666.19**
****Total Indirect Cost Expenditures**		**91,262.00**	**91,262.00**	**12,689.03**	**40,595.81**	**0.00**	**50,666.19**	**50,666.19**
*****Total Expenditures**		**298,250.00**	**298,250.00**	**40,273.89**	**133,982.43**	**0.00**	**164,267.57**	**164,267.57**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	40,273.89	133,982.43	0.00	(133,982.43)	(133,982.43)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**40,273.89**	**133,982.43**	**0.00**	**(133,982.43)**	**(133,982.43)**
*****Total Revenue**		**0.00**	**0.00**	**40,273.89**	**133,982.43**	**0.00**	**(133,982.43)**	**(133,982.43)**

Grant 14N470 - Restoration Compedium
Status: Active
Type: Contract
Fund 14N470 - Restoration Compedium
FMGR: Burdick, David M

PI:	Burdick, David M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Nature Conservancy		Effective Date:	1/6/2005	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	NHFO-010605	CFDA #: 66.456	Term Date:		IDC Rate Code:	URESOF	26.00 %	Budget Controls	A110
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	01/06/2005 - 06/01/2006		Rev Account:	531100				Idc Waiver	NO

Org UBNRDB - PI David Burdick

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	10,004.00	10,004.00	0.00	0.00	0.00	10,004.00	10,004.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	6,655.47	0.00	(6,655.47)	(6,655.47)
613NZ0	Grad Unallocated Budget (Bud Only)	18,190.00	18,190.00	0.00	0.00	0.00	18,190.00	18,190.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	2,154.93	2,154.93	0.00	(2,154.93)	(2,154.93)
***Total: 61 - Salaries and Wages**		**28,194.00**	**28,194.00**	**2,154.93**	**8,810.40**	**0.00**	**19,383.60**	**19,383.60**
65YF10	Full Fringe Benefit Distr Expe	4,406.00	4,406.00	0.00	0.00	0.00	4,406.00	4,406.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	185.70	185.70	0.00	(185.70)	(185.70)
***Total: 65 - Fringe Benefits**		**4,406.00**	**4,406.00**	**185.70**	**185.70**	**0.00**	**4,220.30**	**4,220.30**
****Total Direct Cost Expenditures**		**32,600.00**	**32,600.00**	**2,340.63**	**8,996.10**	**0.00**	**23,603.90**	**23,603.90**
760300	F&A Expenditures	8,476.00	8,476.00	608.56	2,338.95	0.00	6,137.05	6,137.05
***Total: 76 - F&A and Internal Allocations**		**8,476.00**	**8,476.00**	**608.56**	**2,338.95**	**0.00**	**6,137.05**	**6,137.05**
****Total Indirect Cost Expenditures**		**8,476.00**	**8,476.00**	**608.56**	**2,338.95**	**0.00**	**6,137.05**	**6,137.05**
*****Total Expenditures**		**41,076.00**	**41,076.00**	**2,949.19**	**11,335.05**	**0.00**	**29,740.95**	**29,740.95**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	2,949.19	11,335.05	0.00	(11,335.05)	(11,335.05)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**2,949.19**	**11,335.05**	**0.00**	**(11,335.05)**	**(11,335.05)**
*****Total Revenue**		**0.00**	**0.00**	**2,949.19**	**11,335.05**	**0.00**	**(11,335.05)**	**(11,335.05)**

Grant 14N470 - Restoration Compedium
Fund 15C423 - Restoration Compedium Cost Share

Status: Active
FMGR: Burdick, David M

Type: Contract

PI: Burdick, David M
Sponsor: Nature Conservancy
Sponsor ID: NHFO-010605
CFDA #: 66.456
Resp Org: UBNRES
FRAGRNT Start/End Date: 01/06/2005 - 06/01/2006

Fund Information
Effective Date: 1/6/2005
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UBNRDB - PI David Burdick

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
721100	Assistantships	8,815.00	8,815.00	0.00	0.00	0.00	8,815.00	8,815.00
721155	Asstship-Tuition Waiver	0.00	0.00	25.00	3,831.50	0.00	(3,831.50)	(3,831.50)
***Total: 72 - Student and/or Participant Support**		**8,815.00**	**8,815.00**	**25.00**	**3,831.50**	**0.00**	**4,983.50**	**4,983.50**
****Total Direct Cost Expenditures**		**8,815.00**	**8,815.00**	**25.00**	**3,831.50**	**0.00**	**4,983.50**	**4,983.50**
*****Total Expenditures**		**8,815.00**	**8,815.00**	**25.00**	**3,831.50**	**0.00**	**4,983.50**	**4,983.50**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	3,831.50	0.00	(3,831.50)	(3,831.50)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**3,831.50**	**0.00**	**(3,831.50)**	**(3,831.50)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**3,831.50**	**0.00**	**(3,831.50)**	**(3,831.50)**

Grant 14N471 - Alternative Treatment for Mastitis
Fund 14N471 - Alternative Treatment for Mastitis

Status: Active
FMGR: Erickson, Peter S

Type: Grant

PI:	Erickson, Peter S		
Sponsor:	Milk (George Walker) Fund		
Sponsor ID:	NONE	CFDA #: NONE	
Resp Org:	UBANSC		
FRAGRNT Start/End Date:	12/02/2004 - 12/01/2005		

Fund Information

Effective Date:	4/19/2005
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UBANSC - Animal & Nutritional Sciences

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	1,006.00	0.00	0.00	0.00	0.00	1,006.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	231.00	0.00	0.00	0.00	0.00	231.00	0.00
***Total: 61 - Salaries and Wages**		**1,237.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,237.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	412.00	0.00	0.00	0.00	0.00	412.00	0.00
***Total: 65 - Fringe Benefits**		**412.00**	**0.00**	**0.00**	**0.00**	**0.00**	**412.00**	**0.00**
710	Travel	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00
Subtotal: Travel		**1,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**0.00**
7112	Research Supplies	4,551.00	666.50	0.00	0.00	0.00	4,551.00	666.50
711200	Research Supplies	0.00	0.00	(666.50)	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**4,551.00**	**666.50**	**(666.50)**	**0.00**	**0.00**	**4,551.00**	**666.50**
***Total: 71 - Support**		**5,551.00**	**666.50**	**(666.50)**	**0.00**	**0.00**	**5,551.00**	**666.50**
****Total Direct Cost Expenditures**		**7,200.00**	**666.50**	**(666.50)**	**0.00**	**0.00**	**7,200.00**	**666.50**
*****Total Expenditures**		**7,200.00**	**666.50**	**(666.50)**	**0.00**	**0.00**	**7,200.00**	**666.50**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	(666.50)	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**(666.50)**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**(666.50)**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 14N471 - Alternative Treatment for Mastitis
Status: Active
Type: Grant
Fund 14N471 - Alternative Treatment for Mastitis
FMGR: Erickson, Peter S

PI:	Erickson, Peter S		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	NONE
Sponsor:	Milk (George Walker) Fund		Effective Date:	4/19/2005	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	Budget Controls	STDBUD
Resp Org:	UBANSC		Expend End Date:		IDC Dist To Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	12/02/2004 - 12/01/2005		Rev Account:	531100		Idc Waiver	NO

Org UBASPE - PI Peter Erickson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	1,006.00	0.00	0.00	0.00	0.00	1,006.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	231.00	0.00	0.00	0.00	0.00	231.00
***Total: 61 - Salaries and Wages**		**0.00**	**1,237.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,237.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	412.00	0.00	0.00	0.00	0.00	412.00
***Total: 65 - Fringe Benefits**		**0.00**	**412.00**	**0.00**	**0.00**	**0.00**	**0.00**	**412.00**
710	Travel	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
Subtotal: Travel		**0.00**	**1,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,000.00**
7112	Research Supplies	0.00	3,884.50	0.00	0.00	0.00	0.00	3,884.50
711200	Research Supplies	0.00	0.00	666.50	666.50	0.00	(666.50)	(666.50)
717200	Other Professional Services-General	0.00	0.00	0.00	206.00	0.00	(206.00)	(206.00)
Subtotal: Non-Travel Support		**0.00**	**3,884.50**	**666.50**	**872.50**	**0.00**	**(872.50)**	**3,012.00**
***Total: 71 - Support**		**0.00**	**4,884.50**	**666.50**	**872.50**	**0.00**	**(872.50)**	**4,012.00**
****Total Direct Cost Expenditures**		**0.00**	**6,533.50**	**666.50**	**872.50**	**0.00**	**(872.50)**	**5,661.00**
*****Total Expenditures**		**0.00**	**6,533.50**	**666.50**	**872.50**	**0.00**	**(872.50)**	**5,661.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	666.50	872.50	0.00	(872.50)	(872.50)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**666.50**	**872.50**	**0.00**	**(872.50)**	**(872.50)**
*****Total Revenue**		**0.00**	**0.00**	**666.50**	**872.50**	**0.00**	**(872.50)**	**(872.50)**

Grant 14N479 - Tehcnical Diving Study of Coral
Fund 14N479 - Tech Diving for Deep Coral Reef

Status: Not Fully Executed
FMGR: Lesser, Michael P

Type: Grant

PI: Lesser, Michael P
Sponsor: US DOC, Perry Institute for Marine Science
Sponsor ID: CFDA #: 11.430
Resp Org: UBZOOL
FRAGRNT Start/End Date: 02/01/2005 - 01/31/2006

Fund Information
Effective Date: 2/1/2005
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC10 10.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UBZOML - PI Michael Lesser

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	9,418.66	0.00	(9,418.66)	(9,418.66)
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	9,402.00	0.00	0.00	0.00	0.00	9,402.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	3,361.00	0.00	0.00	0.00	0.00	3,361.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	1,115.40	1,115.40	0.00	(1,115.40)	(1,115.40)
***Total: 61 - Salaries and Wages**		**0.00**	**12,763.00**	**1,115.40**	**10,534.06**	**0.00**	**(10,534.06)**	**2,228.94**
65YF10	Full Fringe Benefit Distr Expe	0.00	4,067.00	0.00	3,767.46	0.00	(3,767.46)	299.54
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	96.12	96.12	0.00	(96.12)	(96.12)
***Total: 65 - Fringe Benefits**		**0.00**	**4,067.00**	**96.12**	**3,863.58**	**0.00**	**(3,863.58)**	**203.42**
711200	Research Supplies	0.00	0.00	414.00	414.00	0.00	(414.00)	(414.00)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**414.00**	**414.00**	**0.00**	**(414.00)**	**(414.00)**
***Total: 71 - Support**		**0.00**	**0.00**	**414.00**	**414.00**	**0.00**	**(414.00)**	**(414.00)**
****Total Direct Cost Expenditures**		**0.00**	**16,830.00**	**1,625.52**	**14,811.64**	**0.00**	**(14,811.64)**	**2,018.36**
760300	F&A Expenditures	0.00	1,683.00	(1,947.24)	1,481.17	0.00	(1,481.17)	201.83
***Total: 76 - F&A and Internal Allocations**		**0.00**	**1,683.00**	**(1,947.24)**	**1,481.17**	**0.00**	**(1,481.17)**	**201.83**
****Total Indirect Cost Expenditures**		**0.00**	**1,683.00**	**(1,947.24)**	**1,481.17**	**0.00**	**(1,481.17)**	**201.83**
*****Total Expenditures**		**0.00**	**18,513.00**	**(321.72)**	**16,292.81**	**0.00**	**(16,292.81)**	**2,220.19**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	(321.72)	16,292.81	0.00	(16,292.81)	(16,292.81)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**(321.72)**	**16,292.81**	**0.00**	**(16,292.81)**	**(16,292.81)**
*****Total Revenue**		**0.00**	**0.00**	**(321.72)**	**16,292.81**	**0.00**	**(16,292.81)**	**(16,292.81)**

Grant 14N512 - Restoration Seminar and Monitoring
Fund 14N512 - Restoration Seminar and Monitoring

Status: Active
FMGR: Burdick, David M

Type: Contract

PI:	Burdick, David M		
Sponsor:	Gulf of Maine Council		
Sponsor ID:	NONE	CFDA #: 11.400	
Resp Org:	UBNRES		
FRAGRNT Start/End Date:	05/15/2005 - 05/15/2006		

Fund Information

Effective Date:	5/15/2005
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHZERO
Equipment Vesting	USNH
Idc Waiver	NO

Org UBNRDB - PI David Burdick

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	5,515.00	5,515.00	0.00	0.00	0.00	5,515.00	5,515.00
61SNZ0	Student Labor Unallocated(Bud Only)	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
***Total: 61 - Salaries and Wages**		**7,015.00**	**7,015.00**	**0.00**	**0.00**	**0.00**	**7,015.00**	**7,015.00**
65YF10	Full Fringe Benefit Distr Expe	2,530.00	2,530.00	0.00	0.00	0.00	2,530.00	2,530.00
***Total: 65 - Fringe Benefits**		**2,530.00**	**2,530.00**	**0.00**	**0.00**	**0.00**	**2,530.00**	**2,530.00**
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**9,545.00**	**9,545.00**	**0.00**	**0.00**	**0.00**	**9,545.00**	**9,545.00**
*****Total Expenditures**		**9,545.00**	**9,545.00**	**0.00**	**0.00**	**0.00**	**9,545.00**	**9,545.00**

Grant 14N516 - Salt Marsh Model to Gulf of Maine
Fund 14N516 - Salt Marsh Model Gulf of Maine

Status: Active
FMGR: Burdick, David M

Type: Other

PI:	Burdick, David M		
Sponsor:	Wells National Estuarine Research Reserve		
Sponsor ID:	#572	CFDA #: NONE	
Resp Org:	UBNRES		
FRAGRNT Start/End Date:	09/01/2004 - 08/31/2005		

Fund Information

Effective Date:	9/1/2004
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UBNRDB - PI David Burdick

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**5,000.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**5,000.00**	**5,000.00**
65YF10	Full Fringe Benefit Distr Expe	2,025.00	2,025.00	0.00	0.00	0.00	2,025.00	2,025.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**2,025.00**	**2,025.00**	**0.00**	**0.00**	**0.00**	**2,025.00**	**2,025.00**
****Total Direct Cost Expenditures**		**7,025.00**	**7,025.00**	**0.00**	**0.00**	**0.00**	**7,025.00**	**7,025.00**
760300	F&A Expenditures	1,827.00	1,827.00	0.00	0.00	0.00	1,827.00	1,827.00
***Total: 76 - F&A and Internal Allocations**		**1,827.00**	**1,827.00**	**0.00**	**0.00**	**0.00**	**1,827.00**	**1,827.00**
****Total Indirect Cost Expenditures**		**1,827.00**	**1,827.00**	**0.00**	**0.00**	**0.00**	**1,827.00**	**1,827.00**
*****Total Expenditures**		**8,852.00**	**8,852.00**	**0.00**	**0.00**	**0.00**	**8,852.00**	**8,852.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 14U018 - Puerto Rico Lter
Fund 14U018 - Puerto Rico Lter
Status: Active
FMGR: McDowell, William H.
Type: Contract

PI:	McDowell, William H.		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	University of Puerto Rico		Effective Date:	1/6/2004	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 47.074	Term Date:		IDC Rate Code:	URESOF	26.00 %	Idc Waiver	NO
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:	UBNRWM			
FRAGRNT Start/End Date:	10/15/1998 - 10/31/2002		Rev Account:	531200					

Org UBNRWM - PI William Mcdowell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	9,913.00	8,413.00	0.00	0.00	0.00	9,913.00	8,413.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	8,376.17	0.00	(8,376.17)	(8,376.17)
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
615F10	PAT	0.00	0.00	0.00	2,441.21	0.00	(2,441.21)	(2,441.21)
615NZ0	PAT Unallocated Budget (Bud Only)	5,000.00	5,366.47	0.00	0.00	0.00	5,000.00	5,366.47
617F10	Operating Staff	0.00	0.00	0.00	1,462.09	0.00	(1,462.09)	(1,462.09)
***Total: 61 - Salaries and Wages**		**14,913.00**	**13,779.47**	**0.00**	**13,779.47**	**0.00**	**1,133.53**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	2,602.00	2,220.13	0.00	2,220.13	0.00	381.87	0.00
***Total: 65 - Fringe Benefits**		**2,602.00**	**2,220.13**	**0.00**	**2,220.13**	**0.00**	**381.87**	**0.00**
7101	Out of State Travel	0.00	2,492.00	0.00	2,452.84	0.00	(2,452.84)	39.16
7102	Foreign Travel	992.00	0.00	0.00	0.00	0.00	992.00	0.00
Subtotal: Travel		**992.00**	**2,492.00**	**0.00**	**2,452.84**	**0.00**	**(1,460.84)**	**39.16**
7112	Research Supplies	0.00	0.00	0.00	2,450.31	0.00	(2,450.31)	(2,450.31)
7130	Printing and Copying	0.00	0.00	0.00	580.00	0.00	(580.00)	(580.00)
7180	Telecommunications	0.00	0.00	0.00	16.15	0.00	(16.15)	(16.15)
71CZ	Other Expenses-Deductions	2,992.00	3,007.40	0.00	0.00	0.00	2,992.00	3,007.40
Subtotal: Non-Travel Support		**2,992.00**	**3,007.40**	**0.00**	**3,046.46**	**0.00**	**(54.46)**	**(39.06)**
***Total: 71 - Support**		**3,984.00**	**5,499.40**	**0.00**	**5,499.30**	**0.00**	**(1,515.30)**	**0.10**
722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**100.00**	**0.00**	**(100.00)**	**(100.00)**
****Total Direct Cost Expenditures**		**21,499.00**	**21,499.00**	**0.00**	**21,598.90**	**0.00**	**(99.90)**	**(99.90)**
7603	F&A Expenditures	5,596.00	5,596.00	0.00	5,589.24	0.00	6.76	6.76
***Total: 76 - F&A and Internal Allocations**		**5,596.00**	**5,596.00**	**0.00**	**5,589.24**	**0.00**	**6.76**	**6.76**
****Total Indirect Cost Expenditures**		**5,596.00**	**5,596.00**	**0.00**	**5,589.24**	**0.00**	**6.76**	**6.76**
*****Total Expenditures**		**27,095.00**	**27,095.00**	**0.00**	**27,188.14**	**0.00**	**(93.14)**	**(93.14)**
Revenue								
5312	Colleges and Universities G&C	27,095.00	27,095.00	0.00	27,078.28	0.00	16.72	16.72
531200	US Colleges & Universities G&C	0.00	0.00	0.00	109.86	0.00	(109.86)	(109.86)
***Total: 53 - Sponsored Programs**		**27,095.00**	**27,095.00**	**0.00**	**27,188.14**	**0.00**	**(93.14)**	**(93.14)**
*****Total Revenue**		**27,095.00**	**27,095.00**	**0.00**	**27,188.14**	**0.00**	**(93.14)**	**(93.14)**

Grant 14U018 - Puerto Rico Lter
Status: Active
Type: Contract
Fund 14U018 - Puerto Rico Lter
FMGR: McDowell, William H.

PI:	McDowell, William H.		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	University of Puerto Rico		Effective Date:	1/6/2004	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 47.074	Term Date:		IDC Rate Code:	URESOF	26.00 %	Idc Waiver	NO
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:	UBNRWM			
FRAGRNT Start/End Date:	10/15/1998 - 10/31/2002		Rev Account:	531200					

Org UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							

Grant 14U018 - Puerto Rico Lter
Fund 14U019 - Puerto Rico Lter

Status: Active
FMGR: McDowell, William H.

Type: Contract

PI:	McDowell, William H.		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	University of Puerto Rico		Effective Date:	8/26/2003	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 47.074	Term Date:		IDC Rate Code:	URESOF	26.00 %	Idc Waiver	NO
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:	UBNRWM			
FRAGRNT Start/End Date:	10/15/1998 - 10/31/2002		Rev Account:	531200					

Org UBNRWM - PI William Mcdowell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	3,462.00	3,462.00	0.00	0.00	0.00	3,462.00	3,462.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	4,166.90	0.00	(4,166.90)	(4,166.90)
613NZ0	Grad Unallocated Budget (Bud Only)	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	4,000.00	0.00	(4,000.00)	(4,000.00)
615NZ0	PAT Unallocated Budget (Bud Only)	5,330.00	4,454.86	0.00	0.00	0.00	5,330.00	4,454.86
617F10	Operating Staff	0.00	317.16	0.00	3,067.12	0.00	(3,067.12)	(2,749.96)
61SNZ0	Student Labor Unallocated(Bud Only)	500.00	500.00	0.00	0.00	0.00	500.00	500.00
***Total: 61 - Salaries and Wages**		**11,792.00**	**11,234.02**	**0.00**	**11,234.02**	**0.00**	**557.98**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	2,462.00	1,820.84	0.00	1,440.41	0.00	1,021.59	380.43
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	380.46	0.00	(380.46)	(380.46)
***Total: 65 - Fringe Benefits**		**2,462.00**	**1,820.84**	**0.00**	**1,820.87**	**0.00**	**641.13**	**(0.03)**
7101	Out of State Travel	0.00	0.00	0.00	3,053.61	0.00	(3,053.61)	(3,053.61)
710100	Out-of-State Travel	0.00	0.00	0.00	1,199.14	0.00	(1,199.14)	(1,199.14)
710Z	Travel-Other	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710Z00	Travel-Other	0.00	1,199.14	0.00	0.00	0.00	0.00	1,199.14
Subtotal: Travel		**3,000.00**	**4,199.14**	**0.00**	**4,252.75**	**0.00**	**(1,252.75)**	**(53.61)**
7112	Research Supplies	0.00	0.00	0.00	727.42	0.00	(727.42)	(727.42)
711200	Research Supplies	0.00	0.00	0.00	218.97	0.00	(218.97)	(218.97)
71CZ	Other Expenses-Deductions	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
Subtotal: Non-Travel Support		**1,000.00**	**1,000.00**	**0.00**	**946.39**	**0.00**	**53.61**	**53.61**
***Total: 71 - Support**		**4,000.00**	**5,199.14**	**0.00**	**5,199.14**	**0.00**	**(1,199.14)**	**0.00**
****Total Direct Cost Expenditures**		**18,254.00**	**18,254.00**	**0.00**	**18,254.03**	**0.00**	**(0.03)**	**(0.03)**
7603	F&A Expenditures	4,746.00	4,746.00	0.00	2,008.20	0.00	2,737.80	2,737.80
760300	F&A Expenditures	0.00	0.00	0.00	2,737.50	0.00	(2,737.50)	(2,737.50)
***Total: 76 - F&A and Internal Allocations**		**4,746.00**	**4,746.00**	**0.00**	**4,745.70**	**0.00**	**0.30**	**0.30**
****Total Indirect Cost Expenditures**		**4,746.00**	**4,746.00**	**0.00**	**4,745.70**	**0.00**	**0.30**	**0.30**
*****Total Expenditures**		**23,000.00**	**23,000.00**	**0.00**	**22,999.73**	**0.00**	**0.27**	**0.27**
Revenue								
5312	Colleges and Universities G&C	23,000.00	23,000.00	0.00	5,438.63	0.00	17,561.37	17,561.37
531200	US Colleges & Universities G&C	0.00	0.00	0.00	17,561.10	0.00	(17,561.10)	(17,561.10)
***Total: 53 - Sponsored Programs**		**23,000.00**	**23,000.00**	**0.00**	**22,999.73**	**0.00**	**0.27**	**0.27**

Grant 14U018 - Puerto Rico Lter
Fund 14U019 - Puerto Rico Lter

Status: Active
FMGR: McDowell, William H.

Type: Contract

PI:	McDowell, William H.		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	University of Puerto Rico		Effective Date:	8/26/2003	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 47.074	Term Date:		IDC Rate Code:	URESOF	26.00 %	Idc Waiver	NO
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:	UBNRWM			
FRAGRNT Start/End Date:	10/15/1998 - 10/31/2002		Rev Account:	531200					

Org UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**23,000.00**	**23,000.00**	**0.00**	**22,999.73**	**0.00**	**0.27**	**0.27**

Grant 14U018 - Puerto Rico Lter
Fund 14U399 - Long Term Ecological Research

Status: Active
FMGR: McDowell, William H.

Type: Contract

PI:	McDowell, William H.		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	University of Puerto Rico		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 47.074	Term Date:		IDC Rate Code:	URESOF	26.00 %	Idc Waiver	NO
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:	UBNRWM			
FRAGRNT Start/End Date:	10/15/1998 - 10/31/2002		Rev Account:	531200					

Org UBNRWM - PI William Mcdowell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	3,635.00	3,635.00	0.00	0.00	0.00	3,635.00	3,635.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	4,000.00	0.00	(4,000.00)	(4,000.00)
615NZ0	PAT Unallocated Budget (Bud Only)	5,193.00	5,193.00	0.00	0.00	0.00	5,193.00	5,193.00
617F10	Operating Staff	0.00	0.00	0.00	5,396.00	0.00	(5,396.00)	(5,396.00)
61SNZ0	Student Labor Unallocated(Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
***Total: 61 - Salaries and Wages**		**11,828.00**	**11,828.00**	**0.00**	**9,396.00**	**0.00**	**2,432.00**	**2,432.00**
65YF10	Full Fringe Benefit Distr Expe	2,426.00	2,426.00	0.00	2,131.43	0.00	294.57	294.57
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	331.07	0.00	(331.07)	(331.07)
***Total: 65 - Fringe Benefits**		**2,426.00**	**2,426.00**	**0.00**	**2,462.50**	**0.00**	**(36.50)**	**(36.50)**
710100	Out-of-State Travel	0.00	0.00	0.00	3,377.75	0.00	(3,377.75)	(3,377.75)
710300	Conference Registration Fees	0.00	0.00	0.00	285.00	0.00	(285.00)	(285.00)
710Z00	Travel-Other	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
Subtotal: Travel		**3,000.00**	**3,000.00**	**0.00**	**3,662.75**	**0.00**	**(662.75)**	**(662.75)**
711100	Supplies-General	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
711200	Research Supplies	0.00	0.00	0.00	1,630.70	0.00	(1,630.70)	(1,630.70)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	13.65	0.00	(13.65)	(13.65)
717200	Other Professional Services-General	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
Subtotal: Non-Travel Support		**1,000.00**	**1,000.00**	**0.00**	**2,644.35**	**0.00**	**(1,644.35)**	**(1,644.35)**
***Total: 71 - Support**		**4,000.00**	**4,000.00**	**0.00**	**6,307.10**	**0.00**	**(2,307.10)**	**(2,307.10)**
****Total Direct Cost Expenditures**		**18,254.00**	**18,254.00**	**0.00**	**18,165.60**	**0.00**	**88.40**	**88.40**
760300	F&A Expenditures	4,746.00	4,746.00	0.00	4,723.08	0.00	22.92	22.92
***Total: 76 - F&A and Internal Allocations**		**4,746.00**	**4,746.00**	**0.00**	**4,723.08**	**0.00**	**22.92**	**22.92**
****Total Indirect Cost Expenditures**		**4,746.00**	**4,746.00**	**0.00**	**4,723.08**	**0.00**	**22.92**	**22.92**
*****Total Expenditures**		**23,000.00**	**23,000.00**	**0.00**	**22,888.68**	**0.00**	**111.32**	**111.32**
Revenue								
531200	US Colleges & Universities G&C	23,000.00	23,000.00	0.00	22,888.68	0.00	111.32	111.32
***Total: 53 - Sponsored Programs**		**23,000.00**	**23,000.00**	**0.00**	**22,888.68**	**0.00**	**111.32**	**111.32**
*****Total Revenue**		**23,000.00**	**23,000.00**	**0.00**	**22,888.68**	**0.00**	**111.32**	**111.32**

Grant 14U385 - MAGNETIC PULSATION BAS
Fund 14U385 - MAGNETIC PULSATION BAS
Status: Active
FMGR: Arnoldy, Roger L
Type: Contract

PI:	Arnoldy, Roger L		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Augsburg College		Effective Date:	2/5/2004	IDC Basis Code:	MTDC		Budget Controls	STDBUD
Sponsor ID:	NONE	CFDA #: 47.078	Term Date:		IDC Rate Code:	IDC44	44.00 %	Equipment Vesting	USNH
Resp Org:	UZSP00		Expend End Date:		IDC Dist To Code:	UZSPRA		Idc Waiver	NO
FRAGRNT Start/End Date:	08/01/2001 - 07/31/2005		Rev Account:	531200					

Org UBBCGS - PI G.Eric Schaller

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	(0.02)	0.00	0.02	0.02
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**(0.02)**	**0.00**	**0.02**	**0.02**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**(0.02)**	**0.00**	**0.02**	**0.02**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**(0.02)**	**0.00**	**0.02**	**0.02**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	(0.02)	0.00	0.02	0.02
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**(0.02)**	**0.00**	**0.02**	**0.02**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**(0.02)**	**0.00**	**0.02**	**0.02**

Grant 14U386 - TWO-COMPONENT SIGNAL ELEMENTS
Fund 14U386 - TWO-COMPONENT SIGNAL ELEMENTS

Status: Active
FMGR: Hrabak, Estelle M

Type: Contract

PI:	Hrabak, Estelle M		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	University of North Carolina		Effective Date:	9/4/2003	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	537026	CFDA #: 47.050	Term Date:		IDC Rate Code:	URESON	46.00 %	Idc Waiver	NO
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:	UBPBEH			
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2006		Rev Account:	531200					

Org UBBCGS - PI G.Eric Schaller

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	110,994.30	0.00	(110,994.30)	(110,994.30)
611NZ0	Faculty Unallocated Budget(BudOnly)	96,807.00	116,018.00	0.00	0.00	0.00	96,807.00	116,018.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	2,711.73	11,849.49	0.00	(11,849.49)	(11,849.49)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	31,228.34	0.00	(31,228.34)	(31,228.34)
611Q90	Post Doc	66,461.00	47,250.00	0.00	4,264.28	0.00	62,196.72	42,985.72
613N30	Graduate Research Assistant	0.00	0.00	0.00	30,525.07	0.00	(30,525.07)	(30,525.07)
613NZ0	Grad Unallocated Budget (Bud Only)	61,474.00	61,474.00	0.00	0.00	0.00	61,474.00	61,474.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	33,450.07	0.00	(33,450.07)	(33,450.07)
615NZ0	PAT Unallocated Budget (Bud Only)	78,820.00	78,820.00	0.00	0.00	0.00	78,820.00	78,820.00
617F10	Operating Staff	0.00	0.00	2,860.56	118,076.37	0.00	(118,076.37)	(118,076.37)
617NZ0	Op Staff Unallocated Bud(BudOnly)	30,750.00	30,750.00	0.00	0.00	0.00	30,750.00	30,750.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	306.38	0.00	(306.38)	(306.38)
61CPHS	[NSH] Non-Status - Shift	0.00	0.00	0.00	6.90	0.00	(6.90)	(6.90)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	1,947.60	0.00	(1,947.60)	(1,947.60)
61SNSH	Student Labor	0.00	0.00	0.00	7,027.75	0.00	(7,027.75)	(7,027.75)
61SNWS	College Work Study	0.00	0.00	0.00	2,448.05	0.00	(2,448.05)	(2,448.05)
***Total: 61 - Salaries and Wages**		**334,312.00**	**334,312.00**	**5,572.29**	**352,124.60**	**0.00**	**(17,812.60)**	**(17,812.60)**
65YF10	Full Fringe Benefit Distr Expe	96,734.00	96,734.00	1,174.41	84,997.55	0.00	11,736.45	11,736.45
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	233.68	6,545.44	0.00	(6,545.44)	(6,545.44)
***Total: 65 - Fringe Benefits**		**96,734.00**	**96,734.00**	**1,408.09**	**91,542.99**	**0.00**	**5,191.01**	**5,191.01**
710	Travel	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
710000	In-State Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
710100	Out-of-State Travel	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
710200	Foreign Travel	0.00	0.00	0.00	920.33	0.00	(920.33)	(920.33)
710215	Foreign Travel-Prof Dev	0.00	0.00	0.00	1,627.71	0.00	(1,627.71)	(1,627.71)
710300	Conference Registration Fees	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
710Z00	Travel-Other	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
Subtotal: Travel		**6,000.00**	**6,000.00**	**0.00**	**2,998.04**	**0.00**	**3,001.96**	**3,001.96**
711005	Purchasing Cards-Convenience Checks	0.00	0.00	0.00	28.16	0.00	(28.16)	(28.16)
711100	Supplies-General	39,000.00	39,000.00	0.00	3,955.40	0.00	35,044.60	35,044.60
711146	Supplies-Laboratory	0.00	0.00	0.00	279.43	0.00	(279.43)	(279.43)
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	1,849.10	0.00	(1,849.10)	(1,849.10)
7112	Research Supplies	89,868.00	89,868.00	0.00	0.00	0.00	89,868.00	89,868.00
711200	Research Supplies	0.00	0.00	1,966.50	80,505.88	1,625.25	(82,131.13)	(82,131.13)
713000	Printing & Copying-General	0.00	0.00	0.30	15.92	0.00	(15.92)	(15.92)
713005	Printing & Copying-Campus	0.00	0.00	0.00	98.67	0.00	(98.67)	(98.67)

Grant 14U386 - TWO-COMPONENT SIGNAL ELEMENTS
Fund 14U386 - TWO-COMPONENT SIGNAL ELEMENTS

Status: Active
FMGR: Hrabak, Estelle M

Type: Contract

PI:	Hrabak, Estelle M		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	University of North Carolina		Effective Date:	9/4/2003	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	537026	CFDA #: 47.050	Term Date:		IDC Rate Code:	URESON	46.00 %	Idc Waiver	NO
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:	UBPBEH			
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2006		Rev Account:	531200					

Org UBBCGS - PI G.Eric Schaller

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
714000	Postage-General	0.00	0.00	0.00	26.00	0.00	(26.00)	(26.00)
714030	Postage-Express Mail	0.00	0.00	0.00	137.94	0.00	(137.94)	(137.94)
717200	Other Professional Services-General	0.00	0.00	0.00	681.00	0.00	(681.00)	(681.00)
718000	Telecom-General	0.00	0.00	0.00	(63.25)	0.00	63.25	63.25
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	222.15	0.00	(222.15)	(222.15)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	160.00	0.00	(160.00)	(160.00)
719100	Membership Dues & Fees	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
Subtotal: Non-Travel Support		**128,868.00**	**128,868.00**	**1,966.80**	**88,146.40**	**1,625.25**	**39,096.35**	**39,096.35**
***Total: 71 - Support**		**134,868.00**	**134,868.00**	**1,966.80**	**91,144.44**	**1,625.25**	**42,098.31**	**42,098.31**
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	3,820.05	0.00	(3,820.05)	(3,820.05)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**3,820.05**	**0.00**	**(3,820.05)**	**(3,820.05)**
740000	Cap Equipment	21,880.00	21,880.00	0.00	10,296.06	0.00	11,583.94	11,583.94
***Total: 74 - Capitalizable Plant and Equipment**		**21,880.00**	**21,880.00**	**0.00**	**10,296.06**	**0.00**	**11,583.94**	**11,583.94**
****Total Direct Cost Expenditures**		**587,794.00**	**587,794.00**	**8,947.18**	**548,928.14**	**1,625.25**	**37,240.61**	**37,240.61**
760300	F&A Expenditures	256,779.00	256,779.00	4,115.71	243,174.53	0.00	13,604.47	13,604.47
***Total: 76 - F&A and Internal Allocations**		**256,779.00**	**256,779.00**	**4,115.71**	**243,174.53**	**0.00**	**13,604.47**	**13,604.47**
****Total Indirect Cost Expenditures**		**256,779.00**	**256,779.00**	**4,115.71**	**243,174.53**	**0.00**	**13,604.47**	**13,604.47**
*****Total Expenditures**		**844,573.00**	**844,573.00**	**13,062.89**	**792,102.67**	**1,625.25**	**50,845.08**	**50,845.08**
Revenue								
531200	US Colleges & Universities G&C	293,179.00	293,179.00	13,062.89	792,102.67	0.00	(498,923.67)	(498,923.67)
***Total: 53 - Sponsored Programs**		**293,179.00**	**293,179.00**	**13,062.89**	**792,102.67**	**0.00**	**(498,923.67)**	**(498,923.67)**
*****Total Revenue**		**293,179.00**	**293,179.00**	**13,062.89**	**792,102.67**	**0.00**	**(498,923.67)**	**(498,923.67)**

Grant 14U386 - TWO-COMPONENT SIGNAL ELEMENTS
Status: Active
Type: Contract
Fund 14U386 - TWO-COMPONENT SIGNAL ELEMENTS
FMGR: Hrabak, Estelle M

PI:	Hrabak, Estelle M		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	University of North Carolina		Effective Date:	9/4/2003	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	537026	CFDA #: 47.050	Term Date:		IDC Rate Code:	URESON	46.00 %	Idc Waiver	NO
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:	UBPBEH			
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2006		Rev Account:	531200					

Org UBPBEH - PI Estelle Hrabak

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 14U394 - Genomics of the Cdpr Gene
Fund 14U394 - Genomics of the Cdpr Gene

Status: Active
FMGR: Hrabak, Estelle M

Type: Contract

PI:	Hrabak, Estelle M		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	University of Florida		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	UF01068	CFDA #: 47.074	Term Date:		IDC Rate Code:	URESON	46.00 %	Idc Waiver	NO
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:	UBPBEH			
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2006		Rev Account:	531200					

Org UBPBEH - PI Estelle Hrabak

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	42,346.83	0.00	(42,346.83)	(42,346.83)
611NZ0	Faculty Unallocated Budget(BudOnly)	23,762.00	23,762.00	0.00	0.00	0.00	23,762.00	23,762.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	2,847.37	12,358.10	0.00	(12,358.10)	(12,358.10)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	7,828.58	0.00	(7,828.58)	(7,828.58)
611Q90	Post Doc	92,684.00	92,684.00	0.00	29,972.92	0.00	62,711.08	62,711.08
615NZ0	PAT Unallocated Budget (Bud Only)	28,000.00	28,000.00	0.00	0.00	0.00	28,000.00	28,000.00
617F10	Operating Staff	0.00	0.00	2,001.00	8,901.00	0.00	(8,901.00)	(8,901.00)
***Total: 61 - Salaries and Wages**		**144,446.00**	**144,446.00**	**4,848.37**	**101,407.43**	**0.00**	**43,038.57**	**43,038.57**
65YF10	Full Fringe Benefit Distr Expe	46,649.00	46,649.00	821.51	22,330.09	0.00	24,318.91	24,318.91
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	245.37	1,690.96	0.00	(1,690.96)	(1,690.96)
***Total: 65 - Fringe Benefits**		**46,649.00**	**46,649.00**	**1,066.88**	**24,021.05**	**0.00**	**22,627.95**	**22,627.95**
710100	Out-of-State Travel	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
710300	Conference Registration Fees	0.00	0.00	0.00	620.00	0.00	(620.00)	(620.00)
710305	Registration Fees-Other	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
710310	Workshop Registration Fees	0.00	0.00	0.00	590.00	0.00	(590.00)	(590.00)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**1,500.00**	**0.00**	**(1,500.00)**	**(1,500.00)**
711100	Supplies-General	13,500.00	13,500.00	0.00	1,035.69	0.00	12,464.31	12,464.31
7112	Research Supplies	44,418.00	44,418.00	0.00	0.00	0.00	44,418.00	44,418.00
711200	Research Supplies	0.00	0.00	473.98	47,323.95	17.00	(47,340.95)	(47,340.95)
713000	Printing & Copying-General	0.00	0.00	0.00	99.17	0.00	(99.17)	(99.17)
714030	Postage-Express Mail	0.00	0.00	0.00	80.12	0.00	(80.12)	(80.12)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	313.00	0.00	(313.00)	(313.00)
717200	Other Professional Services-General	0.00	0.00	603.75	603.75	0.00	(603.75)	(603.75)
719125	Licenses/Professional Fees	0.00	0.00	0.00	17.00	0.00	(17.00)	(17.00)
Subtotal: Non-Travel Support		**57,918.00**	**57,918.00**	**1,077.73**	**49,472.68**	**17.00**	**8,428.32**	**8,428.32**
***Total: 71 - Support**		**57,918.00**	**57,918.00**	**1,077.73**	**50,972.68**	**17.00**	**6,928.32**	**6,928.32**
740000	Cap Equipment	15,000.00	15,000.00	0.00	14,471.00	0.00	529.00	529.00
***Total: 74 - Capitalizable Plant and Equipment**		**15,000.00**	**15,000.00**	**0.00**	**14,471.00**	**0.00**	**529.00**	**529.00**
****Total Direct Cost Expenditures**		**264,013.00**	**264,013.00**	**6,992.98**	**190,872.16**	**17.00**	**73,123.84**	**73,123.84**
760300	F&A Expenditures	113,343.00	113,343.00	3,216.77	80,213.11	0.00	33,129.89	33,129.89
***Total: 76 - F&A and Internal Allocations**		**113,343.00**	**113,343.00**	**3,216.77**	**80,213.11**	**0.00**	**33,129.89**	**33,129.89**
****Total Indirect Cost Expenditures**		**113,343.00**	**113,343.00**	**3,216.77**	**80,213.11**	**0.00**	**33,129.89**	**33,129.89**

Grant 14U394 - Genomics of the Cdpr Gene
Fund 14U394 - Genomics of the Cdpr Gene

Status: Active
FMGR: Hrabak, Estelle M

Type: Contract

PI:	Hrabak, Estelle M		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	University of Florida		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	UF01068	CFDA #: 47.074	Term Date:		IDC Rate Code:	URESON	46.00 %	Idc Waiver	NO
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:	UBPBEH			
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2006		Rev Account:	531200					

Org UBPBEH - PI Estelle Hrabak

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*****Total Expenditures**	**377,356.00**	**377,356.00**	**10,209.75**	**271,085.27**	**17.00**	**106,253.73**	**106,253.73**
Revenue							
531200 US Colleges & Universities G&C	91,862.00	91,862.00	10,209.75	271,085.27	0.00	(179,223.27)	(179,223.27)
***Total: 53 - Sponsored Programs**	**91,862.00**	**91,862.00**	**10,209.75**	**271,085.27**	**0.00**	**(179,223.27)**	**(179,223.27)**
*****Total Revenue**	**91,862.00**	**91,862.00**	**10,209.75**	**271,085.27**	**0.00**	**(179,223.27)**	**(179,223.27)**

Grant 14U394 - Genomics of the Cdpr Gene
Status: Active
Type: Contract
Fund 14U443 - REU Supplement: Function Genomics
FMGR: Hrabak, Estelle M

PI:	Hrabak, Estelle M		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	University of Florida		Effective Date:	9/1/2002	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	UF01068	CFDA #: 47.074	Term Date:		IDC Rate Code:	IDC25	25.00 %	Idc Waiver	NO
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:	UBPBEH			
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2006		Rev Account:	531200					

Org UBPBEH - PI Estelle Hrabak

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNZ0	Student Labor Unallocated(Bud Only)	3,362.00	3,362.00	0.00	0.00	0.00	3,362.00	3,362.00
***Total: 61 - Salaries and Wages**		**3,362.00**	**3,362.00**	**0.00**	**0.00**	**0.00**	**3,362.00**	**3,362.00**
65YF10	Full Fringe Benefit Distr Expe	276.00	276.00	0.00	0.00	0.00	276.00	276.00
***Total: 65 - Fringe Benefits**		**276.00**	**276.00**	**0.00**	**0.00**	**0.00**	**276.00**	**276.00**
7112	Research Supplies	500.00	500.00	0.00	0.00	0.00	500.00	500.00
711200	Research Supplies	0.00	0.00	0.00	489.55	0.00	(489.55)	(489.55)
Subtotal: Non-Travel Support		**500.00**	**500.00**	**0.00**	**489.55**	**0.00**	**10.45**	**10.45**
***Total: 71 - Support**		**500.00**	**500.00**	**0.00**	**489.55**	**0.00**	**10.45**	**10.45**
722210	Participant Sup-Other	0.00	0.00	0.00	4,313.80	0.00	(4,313.80)	(4,313.80)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**4,313.80**	**0.00**	**(4,313.80)**	**(4,313.80)**
****Total Direct Cost Expenditures**		**4,138.00**	**4,138.00**	**0.00**	**4,803.35**	**0.00**	**(665.35)**	**(665.35)**
760300	F&A Expenditures	1,862.00	1,862.00	0.00	1,200.83	0.00	661.17	661.17
***Total: 76 - F&A and Internal Allocations**		**1,862.00**	**1,862.00**	**0.00**	**1,200.83**	**0.00**	**661.17**	**661.17**
****Total Indirect Cost Expenditures**		**1,862.00**	**1,862.00**	**0.00**	**1,200.83**	**0.00**	**661.17**	**661.17**
*****Total Expenditures**		**6,000.00**	**6,000.00**	**0.00**	**6,004.18**	**0.00**	**(4.18)**	**(4.18)**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	6,004.18	0.00	(6,004.18)	(6,004.18)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**6,004.18**	**0.00**	**(6,004.18)**	**(6,004.18)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**6,004.18**	**0.00**	**(6,004.18)**	**(6,004.18)**

Grant 14U409 - IRCEB: Nitrate Uptake and Retention
Fund 14U409 - IRCEB: Nitrate Uptake and Retention

Status: Active
FMGR: McDowell, William H.

Type: Grant

PI:	McDowell, William H.		
Sponsor:	University of Tennessee		
Sponsor ID:	OR878-001.09	CFDA #: 47.074	
Resp Org:	UBNRES		
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2006		

Fund Information

Effective Date:	5/14/2002
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UBNRWM	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UBNRES - Natural Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	23,889.00	0.00	0.00	0.00	0.00	23,889.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	45,155.00	0.00	0.00	0.00	0.00	45,155.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	14,000.00	0.00	0.00	0.00	0.00	14,000.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00
***Total: 61 - Salaries and Wages**		**89,044.00**	**0.00**	**0.00**	**0.00**	**0.00**	**89,044.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	8,746.00	0.00	0.00	0.00	0.00	8,746.00	0.00
***Total: 65 - Fringe Benefits**		**8,746.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,746.00**	**0.00**
710000	In-State Travel	13,500.00	0.00	0.00	0.00	0.00	13,500.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**13,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**13,500.00**	**0.00**
7112	Research Supplies	18,375.00	0.00	0.00	0.00	0.00	18,375.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717000	Consulting-General	24,000.00	0.00	0.00	0.00	0.00	24,000.00	0.00
Subtotal: Non-Travel Support		**42,375.00**	**0.00**	**0.00**	**0.00**	**0.00**	**42,375.00**	**0.00**
***Total: 71 - Support**		**55,875.00**	**0.00**	**0.00**	**0.00**	**0.00**	**55,875.00**	**0.00**
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	7,317.15	0.00	(7,317.15)	(7,317.15)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**7,317.15**	**0.00**	**(7,317.15)**	**(7,317.15)**
****Total Direct Cost Expenditures**		**153,665.00**	**0.00**	**0.00**	**7,317.15**	**0.00**	**146,347.85**	**(7,317.15)**
760300	F&A Expenditures	68,092.00	0.00	0.00	(120.06)	0.00	68,212.06	120.06
***Total: 76 - F&A and Internal Allocations**		**68,092.00**	**0.00**	**0.00**	**(120.06)**	**0.00**	**68,212.06**	**120.06**
****Total Indirect Cost Expenditures**		**68,092.00**	**0.00**	**0.00**	**(120.06)**	**0.00**	**68,212.06**	**120.06**
*****Total Expenditures**		**221,757.00**	**0.00**	**0.00**	**7,197.09**	**0.00**	**214,559.91**	**(7,197.09)**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	7,197.09	0.00	(7,197.09)	(7,197.09)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**7,197.09**	**0.00**	**(7,197.09)**	**(7,197.09)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**7,197.09**	**0.00**	**(7,197.09)**	**(7,197.09)**

Grant 14U409 - IRCEB: Nitrate Uptake and Retention
Fund 14U409 - IRCEB: Nitrate Uptake and Retention

Status: Active
FMGR: McDowell, William H.

Type: Grant

PI:	McDowell, William H.		
Sponsor:	University of Tennessee		
Sponsor ID:	OR878-001.09	CFDA #: 47.074	
Resp Org:	UBNRES		
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2006		

Fund Information

Effective Date:	5/14/2002
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UBNRWM	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UBNRWM - PI William Mcdowell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	23,889.00	23,889.00	0.00	0.00	0.00	23,889.00	23,889.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	12,000.00	0.00	(12,000.00)	(12,000.00)
613NZ0	Grad Unallocated Budget (Bud Only)	45,155.00	45,155.00	0.00	0.00	0.00	45,155.00	45,155.00
615F10	PAT	0.00	0.00	3,285.99	24,736.39	0.00	(24,736.39)	(24,736.39)
615NZ0	PAT Unallocated Budget (Bud Only)	14,000.00	14,000.00	0.00	0.00	0.00	14,000.00	14,000.00
617F10	Operating Staff	0.00	0.00	0.00	11,024.26	0.00	(11,024.26)	(11,024.26)
61SNZ0	Student Labor Unallocated(Bud Only)	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
***Total: 61 - Salaries and Wages**		**89,044.00**	**89,044.00**	**3,285.99**	**47,760.65**	**0.00**	**41,283.35**	**41,283.35**
65YF10	Full Fringe Benefit Distr Expe	8,746.00	8,746.00	1,349.07	14,392.59	0.00	(5,646.59)	(5,646.59)
***Total: 65 - Fringe Benefits**		**8,746.00**	**8,746.00**	**1,349.07**	**14,392.59**	**0.00**	**(5,646.59)**	**(5,646.59)**
710000	In-State Travel	13,500.00	13,500.00	0.00	21.00	0.00	13,479.00	13,479.00
710100	Out-of-State Travel	0.00	0.00	1,415.40	13,159.85	0.00	(13,159.85)	(13,159.85)
710135	Out State Travel - Airport Shuttle	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
710300	Conference Registration Fees	0.00	0.00	0.00	1,061.85	0.00	(1,061.85)	(1,061.85)
710305	Registration Fees-Other	0.00	0.00	0.00	4.00	0.00	(4.00)	(4.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,048.84	0.00	(1,048.84)	(1,048.84)
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	145.10	0.00	(145.10)	(145.10)
Subtotal: Travel		**13,500.00**	**13,500.00**	**1,415.40**	**15,465.64**	**0.00**	**(1,965.64)**	**(1,965.64)**
7112	Research Supplies	18,375.00	18,375.00	0.00	0.00	0.00	18,375.00	18,375.00
711200	Research Supplies	0.00	0.00	0.00	12,919.39	0.00	(12,919.39)	(12,919.39)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	1,021.75	0.00	(1,021.75)	(1,021.75)
714030	Postage-Express Mail	0.00	0.00	0.00	2,421.42	0.00	(2,421.42)	(2,421.42)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	510.00	0.00	(510.00)	(510.00)
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	758.54	0.00	(758.54)	(758.54)
716125	Rentals-Vehicles incl Marine	0.00	0.00	2,291.90	3,577.61	0.00	(3,577.61)	(3,577.61)
717000	Consulting-General	24,000.00	24,000.00	0.00	0.00	0.00	24,000.00	24,000.00
717200	Other Professional Services-General	0.00	0.00	1,950.00	11,397.14	1,925.50	(13,322.64)	(13,322.64)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	164.90	0.00	(164.90)	(164.90)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	89.60	0.00	(89.60)	(89.60)
Subtotal: Non-Travel Support		**42,375.00**	**42,375.00**	**4,241.90**	**32,860.35**	**1,925.50**	**7,589.15**	**7,589.15**
***Total: 71 - Support**		**55,875.00**	**55,875.00**	**5,657.30**	**48,325.99**	**1,925.50**	**5,623.51**	**5,623.51**
****Total Direct Cost Expenditures**		**153,665.00**	**153,665.00**	**10,292.36**	**110,479.23**	**1,925.50**	**41,260.27**	**41,260.27**
760300	F&A Expenditures	68,092.00	68,092.00	4,734.49	50,698.63	0.00	17,393.37	17,393.37

University System of New Hampshire
Grant Summary Report as of Fiscal Year: 2005 Fiscal Period: 12
For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant 14U409 - IRCEB: Nitrate Uptake and Retention
Fund 14U409 - IRCEB: Nitrate Uptake and Retention

Status: Active
FMGR: McDowell, William H.

Type: Grant

PI:	McDowell, William H.		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	University of Tennessee		Effective Date:	5/14/2002	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	OR878-001.09	CFDA #: 47.074	Term Date:		IDC Rate Code:	URESON	46.00 %	Budget Controls	A110
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:	UBNRWM		Equipment Vesting	USNH
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2006		Rev Account:	531200				Idc Waiver	NO

Org UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
***Total: 76 - F&A and Internal Allocations**	**68,092.00**	**68,092.00**	**4,734.49**	**50,698.63**	**0.00**	**17,393.37**	**17,393.37**
****Total Indirect Cost Expenditures**	**68,092.00**	**68,092.00**	**4,734.49**	**50,698.63**	**0.00**	**17,393.37**	**17,393.37**
*****Total Expenditures**	**221,757.00**	**221,757.00**	**15,026.85**	**161,177.86**	**1,925.50**	**58,653.64**	**58,653.64**
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	15,026.85	161,177.86	0.00	(161,177.86)	(161,177.86)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**15,026.85**	**161,177.86**	**0.00**	**(161,177.86)**	**(161,177.86)**
*****Total Revenue**	**0.00**	**0.00**	**15,026.85**	**161,177.86**	**0.00**	**(161,177.86)**	**(161,177.86)**

Grant 14U423 - Soil Aggregation
Fund 14U423 - Soil Aggregation

Status: Active
FMGR: Frey, Serita D

Type: Contract

PI:	Frey, Serita D		
Sponsor:	Kansas State University		
Sponsor ID:	S03059	CFDA #: 10.200	
Resp Org:	UBNRES		
FRAGRNT Start/End Date:	03/01/2002 - 08/31/2005		

Fund Information

Effective Date:	4/30/2002
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UBNRSF	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UBNRSF - PI Serita Frey

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	30,661.40	0.00	(30,661.40)	(30,661.40)
611NZ0	Faculty Unallocated Budget(BudOnly)	5,333.00	16,239.00	0.00	0.00	0.00	5,333.00	16,239.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	16,307.15	0.00	(16,307.15)	(16,307.15)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	510.59	0.00	(510.59)	(510.59)
611Q90	Post Doc	32,000.00	40,000.00	0.00	5,374.03	0.00	26,625.97	34,625.97
615F10	PAT	0.00	0.00	0.00	19,631.27	0.00	(19,631.27)	(19,631.27)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	18,207.00	0.00	0.00	0.00	0.00	18,207.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	5,333.00	0.00	(5,333.00)	(5,333.00)
***Total: 61 - Salaries and Wages**		**37,333.00**	**74,446.00**	**0.00**	**77,817.44**	**0.00**	**(40,484.44)**	**(3,371.44)**
65YF10	Full Fringe Benefit Distr Expe	8,597.00	18,916.00	0.00	17,108.04	0.00	(8,511.04)	1,807.96
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,852.55	0.00	(1,852.55)	(1,852.55)
***Total: 65 - Fringe Benefits**		**8,597.00**	**18,916.00**	**0.00**	**18,960.59**	**0.00**	**(10,363.59)**	**(44.59)**
710	Travel	1,500.00	3,000.00	0.00	0.00	0.00	1,500.00	3,000.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**1,500.00**	**3,000.00**	**0.00**	**0.00**	**0.00**	**1,500.00**	**3,000.00**
7112	Research Supplies	3,339.00	6,839.00	0.00	0.00	0.00	3,339.00	6,839.00
711200	Research Supplies	0.00	0.00	0.00	5,983.77	0.00	(5,983.77)	(5,983.77)
713000	Printing & Copying-General	0.00	0.00	0.00	116.80	0.00	(116.80)	(116.80)
713005	Printing & Copying-Campus	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
713015	Printing & Copying-Departmental	0.00	0.00	0.00	21.40	0.00	(21.40)	(21.40)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	66.25	0.00	(66.25)	(66.25)
714030	Postage-Express Mail	0.00	0.00	0.00	38.48	0.00	(38.48)	(38.48)
716100	Rentals & Leases-General	0.00	0.00	0.00	22.48	0.00	(22.48)	(22.48)
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
Subtotal: Non-Travel Support		**3,339.00**	**6,839.00**	**0.00**	**6,309.18**	**0.00**	**(2,970.18)**	**529.82**
***Total: 71 - Support**		**4,839.00**	**9,839.00**	**0.00**	**6,309.18**	**0.00**	**(1,470.18)**	**3,529.82**
8OZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	(2.21)	(2.21)	0.00	2.21	2.21
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**(2.21)**	**(2.21)**	**0.00**	**2.21**	**2.21**
****Total Direct Cost Expenditures**		**50,769.00**	**103,201.00**	**(2.21)**	**103,085.00**	**0.00**	**(52,316.00)**	**116.00**
760300	F&A Expenditures	22,846.00	46,798.00	0.00	46,914.00	0.00	(24,068.00)	(116.00)
***Total: 76 - F&A and Internal Allocations**		**22,846.00**	**46,798.00**	**0.00**	**46,914.00**	**0.00**	**(24,068.00)**	**(116.00)**
****Total Indirect Cost Expenditures**		**22,846.00**	**46,798.00**	**0.00**	**46,914.00**	**0.00**	**(24,068.00)**	**(116.00)**

University System of New Hampshire
Grant Summary Report as of Fiscal Year: 2005 Fiscal Period: 12
For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant 14U423 - Soil Aggregation
Fund 14U423 - Soil Aggregation

Status: Active
FMGR: Frey, Serita D

Type: Contract

PI:	Frey, Serita D		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Kansas State University		Effective Date:	4/30/2002	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	S03059	CFDA #: 10.200	Term Date:		IDC Rate Code:	URESON	46.00 %	Budget Controls	A110
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:	UBNRSF		Equipment Vesting	USNH
FRAGRNT Start/End Date:	03/01/2002 - 08/31/2005		Rev Account:	531200				Idc Waiver	NO

Org UBNRSF - PI Serita Frey

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*****Total Expenditures**	**73,615.00**	**149,999.00**	**(2.21)**	**149,999.00**	**0.00**	**(76,384.00)**	**(0.00)**
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	(2.21)	149,999.00	0.00	(149,999.00)	(149,999.00)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**(2.21)**	**149,999.00**	**0.00**	**(149,999.00)**	**(149,999.00)**
*****Total Revenue**	**0.00**	**0.00**	**(2.21)**	**149,999.00**	**0.00**	**(149,999.00)**	**(149,999.00)**

Grant 14U426 - Integrated Aquaculture System
Status: Active
Type: Contract
Fund 14U426 - Integrated Aquaculture System
FMGR: Neefus, Christopher D

PI:	Neefus, Christopher D		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	University of Connecticut		Effective Date:	9/1/2001	IDC Basis Code:	MTDC		Approved For Preaward YES
Sponsor ID:	FRS#522900	CFDA #: 11.417	Term Date:		IDC Rate Code:	URESOF	26.00 %	Budget Controls DOC
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:	UBPBNF		Equipment Vesting USNH
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2003		Rev Account:	531200				Idc Waiver NO

Org UBPBNF - PI Christopher Neefus

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	16,558.00	9,975.00	0.00	0.00	0.00	16,558.00	9,975.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	9,990.00	0.00	(9,990.00)	(9,990.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
613NZ0	Grad Unallocated Budget (Bud Only)	11,450.00	11,450.00	0.00	0.00	0.00	11,450.00	11,450.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	2,050.00	0.00	(2,050.00)	(2,050.00)
61SNZ0	Student Labor Unallocated(Bud Only)	12,150.00	4,150.00	0.00	0.00	0.00	12,150.00	4,150.00
***Total: 61 - Salaries and Wages**		**40,158.00**	**25,575.00**	**0.00**	**15,040.00**	**0.00**	**25,118.00**	**10,535.00**
65YF10	Full Fringe Benefit Distr Expe	4,294.00	1,858.00	0.00	0.00	0.00	4,294.00	1,858.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	987.28	0.00	(987.28)	(987.28)
***Total: 65 - Fringe Benefits**		**4,294.00**	**1,858.00**	**0.00**	**987.28**	**0.00**	**3,306.72**	**870.72**
710000	In-State Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	584.29	0.00	(584.29)	(584.29)
Subtotal: Travel		**2,000.00**	**2,000.00**	**0.00**	**584.29**	**0.00**	**1,415.71**	**1,415.71**
711100	Supplies-General	0.00	0.00	0.00	1,289.07	0.00	(1,289.07)	(1,289.07)
7112	Research Supplies	8,300.00	8,300.00	0.00	0.00	0.00	8,300.00	8,300.00
711200	Research Supplies	0.00	0.00	0.00	14,038.95	0.00	(14,038.95)	(14,038.95)
713000	Printing & Copying-General	0.00	0.00	0.00	252.00	0.00	(252.00)	(252.00)
717200	Other Professional Services-General	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
Subtotal: Non-Travel Support		**8,300.00**	**8,300.00**	**0.00**	**15,610.02**	**0.00**	**(7,310.02)**	**(7,310.02)**
***Total: 71 - Support**		**10,300.00**	**10,300.00**	**0.00**	**16,194.31**	**0.00**	**(5,894.31)**	**(5,894.31)**
721100	Assistantships	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	175.25	0.00	(175.25)	(175.25)
***Total: 72 - Student and/or Participant Support**		**15,000.00**	**0.00**	**0.00**	**175.25**	**0.00**	**14,824.75**	**(175.25)**
730001	Subcontracts 01	36,000.00	29,000.00	0.00	0.00	0.00	36,000.00	29,000.00
730002	Subcontracts 02	0.00	0.00	0.00	23,000.00	0.00	(23,000.00)	(23,000.00)
730003	Subcontracts 03	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
***Total: 73 - Subcontracts**		**36,000.00**	**29,000.00**	**0.00**	**29,000.00**	**0.00**	**7,000.00**	**0.00**
740000	Cap Equipment	10,080.00	10,080.00	0.00	0.00	0.00	10,080.00	10,080.00
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	16,849.53	0.00	(16,849.53)	(16,849.53)
***Total: 74 - Capitalizable Plant and Equipment**		**10,080.00**	**10,080.00**	**0.00**	**16,849.53**	**0.00**	**(6,769.53)**	**(6,769.53)**
****Total Direct Cost Expenditures**		**115,832.00**	**76,813.00**	**0.00**	**78,246.37**	**0.00**	**37,585.63**	**(1,433.37)**

Grant 14U426 - Integrated Aquaculture System
Fund 14U426 - Integrated Aquaculture System

Status: Active
FMGR: Neefus, Christopher D

Type: Contract

PI:	Neefus, Christopher D		
Sponsor:	University of Connecticut		
Sponsor ID:	FRS#522900	CFDA #: 11.417	
Resp Org:	UBPBIO		
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2003		

Fund Information

Effective Date:	9/1/2001
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	UBPBNF	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UBPBNF - PI Christopher Neefus

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
760300	F&A Expenditures	23,595.00	17,351.00	0.00	15,917.62	0.00	7,677.38	1,433.38
***Total: 76 - F&A and Internal Allocations**		**23,595.00**	**17,351.00**	**0.00**	**15,917.62**	**0.00**	**7,677.38**	**1,433.38**
****Total Indirect Cost Expenditures**		**23,595.00**	**17,351.00**	**0.00**	**15,917.62**	**0.00**	**7,677.38**	**1,433.38**
*****Total Expenditures**		**139,427.00**	**94,164.00**	**0.00**	**94,163.99**	**0.00**	**45,263.01**	**0.01**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	94,163.99	0.00	(94,163.99)	(94,163.99)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**94,163.99**	**0.00**	**(94,163.99)**	**(94,163.99)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**94,163.99**	**0.00**	**(94,163.99)**	**(94,163.99)**

Grant 14U426 - Integrated Aquaculture System
Fund 15C270 - Integrated Aquaculture System

Status: Active
FMGR: Neefus, Christopher D

Type: Contract

PI:	Neefus, Christopher D		
Sponsor:	University of Connecticut		
Sponsor ID:	FRS#522900	CFDA #: 11.417	
Resp Org:	UBPBIO		
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2003		

Fund Information

Effective Date:	9/1/2001
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	14ZCLR	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UBPBNF - PI Christopher Neefus

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	6,583.00	0.00	0.00	0.00	0.00	6,583.00
***Total: 61 - Salaries and Wages**		**0.00**	**6,583.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,583.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	2,436.00	0.00	0.00	0.00	0.00	2,436.00
***Total: 65 - Fringe Benefits**		**0.00**	**2,436.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,436.00**
721100	Assistantships	0.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**15,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**15,000.00**
730001	Subcontracts 01	0.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00
***Total: 73 - Subcontracts**		**0.00**	**15,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**15,000.00**
****Total Direct Cost Expenditures**		**0.00**	**39,019.00**	**0.00**	**0.00**	**0.00**	**0.00**	**39,019.00**
760300	F&A Expenditures	0.00	6,244.00	0.00	0.00	0.00	0.00	6,244.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**6,244.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,244.00**
****Total Indirect Cost Expenditures**		**0.00**	**6,244.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,244.00**
*****Total Expenditures**		**0.00**	**45,263.00**	**0.00**	**0.00**	**0.00**	**0.00**	**45,263.00**

Grant 14U430 - Nanoparticles & Blood-Brain Barrier
Fund 14U430 - Nanoparticles & Blood-Brain Barrier

Status: Active
FMGR: Bobilya, Dennis J

Type: Contract

PI:	Bobilya, Dennis J		
Sponsor:	University of Massachusetts at Lowell		
Sponsor ID:	0005000488	CFDA #: NONE	
Resp Org:	UBANSC		
FRAGRNT Start/End Date:	07/01/2002 - 01/31/2003		

Fund Information

Effective Date:	4/28/2004
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	SPONSOR
Idc Waiver	YES

Org UBASDB - PI Dennis Bobilya

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
613NZ0	Grad Unallocated Budget (Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	2,573.00	0.00	(2,573.00)	(2,573.00)
61SNSH	Student Labor	0.00	0.00	0.00	425.00	0.00	(425.00)	(425.00)
***Total: 61 - Salaries and Wages**		**4,500.00**	**4,500.00**	**0.00**	**4,498.00**	**0.00**	**2.00**	**2.00**
65YF10	Full Fringe Benefit Distr Expe	369.00	369.00	0.00	0.00	0.00	369.00	369.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	333.99	0.00	(333.99)	(333.99)
***Total: 65 - Fringe Benefits**		**369.00**	**369.00**	**0.00**	**333.99**	**0.00**	**35.01**	**35.01**
7112	Research Supplies	3,700.00	3,700.00	0.00	0.00	0.00	3,700.00	3,700.00
711200	Research Supplies	0.00	0.00	0.00	3,405.01	0.00	(3,405.01)	(3,405.01)
717200	Other Professional Services-General	0.00	0.00	0.00	332.00	0.00	(332.00)	(332.00)
Subtotal: Non-Travel Support		**3,700.00**	**3,700.00**	**0.00**	**3,737.01**	**0.00**	**(37.01)**	**(37.01)**
***Total: 71 - Support**		**3,700.00**	**3,700.00**	**0.00**	**3,737.01**	**0.00**	**(37.01)**	**(37.01)**
****Total Direct Cost Expenditures**		**8,569.00**	**8,569.00**	**0.00**	**8,569.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**8,569.00**	**8,569.00**	**0.00**	**8,569.00**	**0.00**	**0.00**	**0.00**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	8,569.00	0.00	(8,569.00)	(8,569.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**8,569.00**	**0.00**	**(8,569.00)**	**(8,569.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**8,569.00**	**0.00**	**(8,569.00)**	**(8,569.00)**

Grant 14U438 - Water Quality and Property Value
Fund 14U438 - Water Quality and Property Value

Status: Active
FMGR: McDowell, William H.

Type: Contract

PI: McDowell, William H.
Sponsor: University of Vermont
Sponsor ID:
Resp Org: UBNRES
FRAGRNT Start/End Date: 07/01/2002 - 06/30/2005

CFDA #: 10.664

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO

Org UBNRWM - PI William Mcdowell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	18,500.05	0.00	(18,500.05)	(18,500.05)
613NZ0	Grad Unallocated Budget (Bud Only)	47,410.00	47,410.00	0.00	0.00	0.00	47,410.00	47,410.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	4,000.03	0.00	(4,000.03)	(4,000.03)
615F10	PAT	0.00	0.00	1,780.87	17,329.84	0.00	(17,329.84)	(17,329.84)
61CPHS	[NSH] Non-Status - Shift	0.00	0.00	0.00	1.63	0.00	(1.63)	(1.63)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	3,978.00	0.00	(3,978.00)	(3,978.00)
***Total: 61 - Salaries and Wages**		**47,410.00**	**47,410.00**	**1,780.87**	**43,809.55**	**0.00**	**3,600.45**	**3,600.45**
65YF10	Full Fringe Benefit Distr Expe	770.00	770.00	731.15	6,950.80	0.00	(6,180.80)	(6,180.80)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	667.09	0.00	(667.09)	(667.09)
***Total: 65 - Fringe Benefits**		**770.00**	**770.00**	**731.15**	**7,617.89**	**0.00**	**(6,847.89)**	**(6,847.89)**
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	696.73	0.00	(696.73)	(696.73)
Subtotal: Travel		**3,000.00**	**3,000.00**	**0.00**	**696.73**	**0.00**	**2,303.27**	**2,303.27**
7112	Research Supplies	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
711200	Research Supplies	0.00	0.00	0.00	9,744.89	0.00	(9,744.89)	(9,744.89)
716100	Rentals & Leases-General	0.00	0.00	0.00	18.60	0.00	(18.60)	(18.60)
Subtotal: Non-Travel Support		**6,000.00**	**6,000.00**	**0.00**	**9,763.49**	**0.00**	**(3,763.49)**	**(3,763.49)**
***Total: 71 - Support**		**9,000.00**	**9,000.00**	**0.00**	**10,460.22**	**0.00**	**(1,460.22)**	**(1,460.22)**
721100	Assistantships	15,820.00	15,820.00	0.00	0.00	0.00	15,820.00	15,820.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	11,128.25	0.00	(11,128.25)	(11,128.25)
***Total: 72 - Student and/or Participant Support**		**15,820.00**	**15,820.00**	**0.00**	**11,128.25**	**0.00**	**4,691.75**	**4,691.75**
****Total Direct Cost Expenditures**		**73,000.00**	**73,000.00**	**2,512.02**	**73,015.91**	**0.00**	**(15.91)**	**(15.91)**
*****Total Expenditures**		**73,000.00**	**73,000.00**	**2,512.02**	**73,015.91**	**0.00**	**(15.91)**	**(15.91)**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	2,512.02	73,015.91	0.00	(73,015.91)	(73,015.91)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**2,512.02**	**73,015.91**	**0.00**	**(73,015.91)**	**(73,015.91)**
*****Total Revenue**		**0.00**	**0.00**	**2,512.02**	**73,015.91**	**0.00**	**(73,015.91)**	**(73,015.91)**

Grant 14U446 - Ring Current Modeling
Fund 14U446 - Ring Current Modeling

Status: Active
FMGR: Jordanova, Vania K

Type: Contract

PI: Jordanova, Vania K
Sponsor: University of California at Los Angeles (UCLA)
Sponsor ID: 0965 G CB890 CFDA #: 43.000
Resp Org: UZSP00
FRAGRNT Start/End Date: 04/15/2002 - 04/14/2006

Fund Information
Effective Date: 10/22/2002
Term Date:
Expend End Date:
Rev Account: 530200

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UZSPVJ

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UBZODB - PI David Berlinsky

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530200	US Local Government	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 14U448 - Consequences of deletrious Mutation
Fund 14U448 - Consequences of Deletrious Mutation

Status: Active
FMGR: Thomas, William K

Type: Consortium

PI:	Thomas, William K		
Sponsor:	Indiana University		
Sponsor ID:	10307-0294	CFDA #: 93.859	
Resp Org:	UBBCHM		
FRAGRNT Start/End Date:	07/01/2002 - 06/30/2006		

Fund Information

Effective Date:	8/2/2002
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UBDHWT	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UBDHWT - PI William Thomas

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	62,275.00	62,275.00	0.00	0.00	0.00	62,275.00	62,275.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	15,585.80	37,734.68	0.00	(37,734.68)	(37,734.68)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	10,677.33	0.00	(10,677.33)	(10,677.33)
613N30	Graduate Research Assistant	0.00	0.00	0.00	12,800.15	0.00	(12,800.15)	(12,800.15)
613NZ0	Grad Unallocated Budget (Bud Only)	25,280.00	25,280.00	0.00	0.00	0.00	25,280.00	25,280.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	2,676.93	7,476.93	0.00	(7,476.93)	(7,476.93)
615F10	PAT	0.00	0.00	1,376.92	19,543.42	0.00	(19,543.42)	(19,543.42)
615NZ0	PAT Unallocated Budget (Bud Only)	68,750.00	68,750.00	0.00	0.00	0.00	68,750.00	68,750.00
61SNWS	College Work Study	0.00	0.00	0.00	217.84	0.00	(217.84)	(217.84)
***Total: 61 - Salaries and Wages**		**156,305.00**	**156,305.00**	**19,639.65**	**88,450.35**	**0.00**	**67,854.65**	**67,854.65**
65YF10	Full Fringe Benefit Distr Expe	42,470.00	42,470.00	565.30	7,901.36	0.00	34,568.64	34,568.64
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	1,573.74	4,703.37	0.00	(4,703.37)	(4,703.37)
***Total: 65 - Fringe Benefits**		**42,470.00**	**42,470.00**	**2,139.04**	**12,604.73**	**0.00**	**29,865.27**	**29,865.27**
7112	Research Supplies	95,935.00	95,935.00	0.00	0.00	0.00	95,935.00	95,935.00
711200	Research Supplies	368.00	0.00	34,526.72	163,171.09	39.00	(162,842.09)	(163,210.09)
714030	Postage-Express Mail	0.00	0.00	27.97	323.90	0.00	(323.90)	(323.90)
Subtotal: Non-Travel Support		**96,303.00**	**95,935.00**	**34,554.69**	**163,494.99**	**39.00**	**(67,230.99)**	**(67,598.99)**
***Total: 71 - Support**		**96,303.00**	**95,935.00**	**34,554.69**	**163,494.99**	**39.00**	**(67,230.99)**	**(67,598.99)**
721100	Assistantships	15,820.00	15,820.00	0.00	0.00	0.00	15,820.00	15,820.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	7,249.90	0.00	(7,249.90)	(7,249.90)
***Total: 72 - Student and/or Participant Support**		**15,820.00**	**15,820.00**	**0.00**	**7,249.90**	**0.00**	**8,570.10**	**8,570.10**
****Total Direct Cost Expenditures**		**310,898.00**	**310,530.00**	**56,333.38**	**271,799.97**	**39.00**	**39,059.03**	**38,691.03**
760300	F&A Expenditures	134,573.00	134,573.00	25,913.36	120,937.99	0.00	13,635.01	13,635.01
***Total: 76 - F&A and Internal Allocations**		**134,573.00**	**134,573.00**	**25,913.36**	**120,937.99**	**0.00**	**13,635.01**	**13,635.01**
****Total Indirect Cost Expenditures**		**134,573.00**	**134,573.00**	**25,913.36**	**120,937.99**	**0.00**	**13,635.01**	**13,635.01**
*****Total Expenditures**		**445,471.00**	**445,103.00**	**82,246.74**	**392,737.96**	**39.00**	**52,694.04**	**52,326.04**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	82,246.74	392,737.96	0.00	(392,737.96)	(392,737.96)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**82,246.74**	**392,737.96**	**0.00**	**(392,737.96)**	**(392,737.96)**
*****Total Revenue**		**0.00**	**0.00**	**82,246.74**	**392,737.96**	**0.00**	**(392,737.96)**	**(392,737.96)**

Grant 14U448 - Consequences of deletrious Mutation
Status: Active
Type: Consortium
Fund 14U448 - Consequences of Deletrious Mutation
FMGR: Thomas, William K

PI:	Thomas, William K		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Indiana University		Effective Date:	8/2/2002	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	10307-0294	CFDA #: 93.859	Term Date:		IDC Rate Code:	URESON	46.00 %	Budget Controls	A110
Resp Org:	UBBCHM		Expend End Date:		IDC Dist To Code:	UBDHWT		Equipment Vesting	USNH
FRAGRNT Start/End Date:	07/01/2002 - 06/30/2006		Rev Account:	531200				Idc Waiver	NO

Org UBDHWT - PI William Thomas

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							

Grant 14U450 - Bluefish Stock Assesment
Fund 14U450 - Blue Fish Stock Assesment

Status: Active
FMGR: Cooper, Andrew B

Type: Contract

PI:	Cooper, Andrew B		
Sponsor:	Rutgers University		
Sponsor ID:	1500	CFDA #: 11.455	
Resp Org:	UBNRES		
FRAGRNT Start/End Date:	09/01/2002 - 08/31/2005		

Fund Information

Effective Date:	9/1/2002
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC25	25.00 %
IDC Dist To Code:	UBNRAC	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UBNRAC - PI Andrew Cooper

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	12,353.06	0.00	(12,353.06)	(12,353.06)
611NZ0	Faculty Unallocated Budget(BudOnly)	22,222.00	22,222.00	0.00	0.00	0.00	22,222.00	22,222.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	9,868.94	0.00	(9,868.94)	(9,868.94)
***Total: 61 - Salaries and Wages**		**22,222.00**	**22,222.00**	**0.00**	**22,222.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	4,989.00	4,989.00	0.00	4,933.59	0.00	55.41	55.41
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	828.99	0.00	(828.99)	(828.99)
***Total: 65 - Fringe Benefits**		**4,989.00**	**4,989.00**	**0.00**	**5,762.58**	**0.00**	**(773.58)**	**(773.58)**
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	269.45	0.00	(269.45)	(269.45)
Subtotal: Travel		**1,000.00**	**1,000.00**	**0.00**	**269.45**	**0.00**	**730.55**	**730.55**
7112	Research Supplies	800.00	800.00	0.00	0.00	0.00	800.00	800.00
711200	Research Supplies	0.00	0.00	617.93	617.93	0.00	(617.93)	(617.93)
Subtotal: Non-Travel Support		**800.00**	**800.00**	**617.93**	**617.93**	**0.00**	**182.07**	**182.07**
***Total: 71 - Support**		**1,800.00**	**1,800.00**	**617.93**	**887.38**	**0.00**	**912.62**	**912.62**
****Total Direct Cost Expenditures**		**29,011.00**	**29,011.00**	**617.93**	**28,871.96**	**0.00**	**139.04**	**139.04**
760300	F&A Expenditures	7,253.00	7,253.00	154.48	7,218.02	0.00	34.98	34.98
***Total: 76 - F&A and Internal Allocations**		**7,253.00**	**7,253.00**	**154.48**	**7,218.02**	**0.00**	**34.98**	**34.98**
****Total Indirect Cost Expenditures**		**7,253.00**	**7,253.00**	**154.48**	**7,218.02**	**0.00**	**34.98**	**34.98**
*****Total Expenditures**		**36,264.00**	**36,264.00**	**772.41**	**36,089.98**	**0.00**	**174.02**	**174.02**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	772.41	36,089.98	0.00	(36,089.98)	(36,089.98)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**772.41**	**36,089.98**	**0.00**	**(36,089.98)**	**(36,089.98)**
*****Total Revenue**		**0.00**	**0.00**	**772.41**	**36,089.98**	**0.00**	**(36,089.98)**	**(36,089.98)**

Grant 14U450 - Bluefish Stock Assesment
Fund 14U450 - Blue Fish Stock Assesment

Status: Active
FMGR: Cooper, Andrew B

Type: Contract

PI:	Cooper, Andrew B		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Rutgers University		Effective Date:	9/1/2002	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	1500	CFDA #: 11.455	Term Date:		IDC Rate Code:	IDC25	25.00 %	Budget Controls	A110
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:	UBNRAC		Equipment Vesting	USNH
FRAGRNT Start/End Date:	09/01/2002 - 08/31/2005		Rev Account:	531200				Idc Waiver	NO

Org UBNRAR - PI Andrew Rosenberg

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 14U460 - Dev of Recirculating Aquaculture Sy
Fund 14U460 - Recirculating Aquaculture System

Status: Active
FMGR: Neefus, Christopher D

Type: Contract

PI:	Neefus, Christopher D		
Sponsor:	University of Connecticut		
Sponsor ID:	3963	CFDA #: 11.417	
Resp Org:	UBPBIO		
FRAGRNT Start/End Date:	09/01/2002 - 08/31/2003		

Fund Information

Effective Date:	9/1/2002
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	UBPBNF	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UBPBNF - PI Christopher Neefus

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	10,474.00	10,474.00	0.00	0.00	0.00	10,474.00	10,474.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	9,475.11	0.00	(9,475.11)	(9,475.11)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	8,033.24	0.00	(8,033.24)	(8,033.24)
613NZ0	Grad Unallocated Budget (Bud Only)	12,035.00	12,035.00	0.00	0.00	0.00	12,035.00	12,035.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	1,250.00	0.00	(1,250.00)	(1,250.00)
61SNSH	Student Labor	0.00	0.00	0.00	35.60	0.00	(35.60)	(35.60)
61SNWS	College Work Study	0.00	0.00	0.00	903.90	0.00	(903.90)	(903.90)
61SNZ0	Student Labor Unallocated(Bud Only)	2,250.00	2,250.00	0.00	0.00	0.00	2,250.00	2,250.00
***Total: 61 - Salaries and Wages**		**24,759.00**	**24,759.00**	**0.00**	**19,697.85**	**0.00**	**5,061.15**	**5,061.15**
65YF10	Full Fringe Benefit Distr Expe	1,408.00	1,408.00	0.00	0.00	0.00	1,408.00	1,408.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,557.13	0.00	(1,557.13)	(1,557.13)
***Total: 65 - Fringe Benefits**		**1,408.00**	**1,408.00**	**0.00**	**1,557.13**	**0.00**	**(149.13)**	**(149.13)**
710100	Out-of-State Travel	0.00	0.00	0.00	2,523.00	0.00	(2,523.00)	(2,523.00)
710300	Conference Registration Fees	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	93.10	0.00	(93.10)	(93.10)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**2,716.10**	**0.00**	**(2,716.10)**	**(2,716.10)**
7112	Research Supplies	2,746.00	2,746.00	0.00	0.00	0.00	2,746.00	2,746.00
711200	Research Supplies	0.00	0.00	0.00	3,855.61	0.00	(3,855.61)	(3,855.61)
713000	Printing & Copying-General	0.00	0.00	0.00	362.00	0.00	(362.00)	(362.00)
714030	Postage-Express Mail	0.00	0.00	0.00	20.44	0.00	(20.44)	(20.44)
717200	Other Professional Services-General	0.00	0.00	0.00	485.00	0.00	(485.00)	(485.00)
Subtotal: Non-Travel Support		**2,746.00**	**2,746.00**	**0.00**	**4,723.05**	**0.00**	**(1,977.05)**	**(1,977.05)**
***Total: 71 - Support**		**2,746.00**	**2,746.00**	**0.00**	**7,439.15**	**0.00**	**(4,693.15)**	**(4,693.15)**
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	274.40	0.00	(274.40)	(274.40)
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**0.00**	**0.00**	**274.40**	**0.00**	**(274.40)**	**(274.40)**
****Total Direct Cost Expenditures**		**28,913.00**	**28,913.00**	**0.00**	**28,968.53**	**0.00**	**(55.53)**	**(55.53)**
760300	F&A Expenditures	7,516.00	7,516.00	0.00	7,460.45	0.00	55.55	55.55
***Total: 76 - F&A and Internal Allocations**		**7,516.00**	**7,516.00**	**0.00**	**7,460.45**	**0.00**	**55.55**	**55.55**
****Total Indirect Cost Expenditures**		**7,516.00**	**7,516.00**	**0.00**	**7,460.45**	**0.00**	**55.55**	**55.55**
*****Total Expenditures**		**36,429.00**	**36,429.00**	**0.00**	**36,428.98**	**0.00**	**0.02**	**0.02**

Grant 14U460 - Dev of Recirculating Aquaculture Sy
Fund 14U460 - Recirculating Aquaculture System

Status: Active
FMGR: Neefus, Christopher D

Type: Contract

PI:	Neefus, Christopher D		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	University of Connecticut		Effective Date:	9/1/2002	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	3963	CFDA #: 11.417	Term Date:		IDC Rate Code:	URESOF	26.00 %	Budget Controls	A110
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:	UBPBNF		Equipment Vesting	USNH
FRAGRNT Start/End Date:	09/01/2002 - 08/31/2003		Rev Account:	531200				Idc Waiver	NO

Org UBPBNF - PI Christopher Neefus

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	36,428.98	0.00	(36,428.98)	(36,428.98)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**36,428.98**	**0.00**	**(36,428.98)**	**(36,428.98)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**36,428.98**	**0.00**	**(36,428.98)**	**(36,428.98)**

Grant 14U460 - Dev of Recirculating Aquaculture Sy
Fund 15C352 - Dev of Recirculating Aquaculture Sy

Status: Active
FMGR: Neefus, Christopher D

Type: Contract

PI:	Neefus, Christopher D		
Sponsor:	University of Connecticut		
Sponsor ID:	3963	CFDA #:	11.417
Resp Org:	UBPBIO		
FRAGRNT Start/End Date:	09/01/2002 - 08/31/2003		

Fund Information

Effective Date:	9/1/2002
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	14ZCLR	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UBPBNF - PI Christopher Neefus

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	4,980.00	4,980.00	0.00	0.00	0.00	4,980.00	4,980.00
***Total: 61 - Salaries and Wages**		**4,980.00**	**4,980.00**	**0.00**	**0.00**	**0.00**	**4,980.00**	**4,980.00**
65YF10	Full Fringe Benefit Distr Expe	1,793.00	1,793.00	0.00	0.00	0.00	1,793.00	1,793.00
***Total: 65 - Fringe Benefits**		**1,793.00**	**1,793.00**	**0.00**	**0.00**	**0.00**	**1,793.00**	**1,793.00**
****Total Direct Cost Expenditures**		**6,773.00**	**6,773.00**	**0.00**	**0.00**	**0.00**	**6,773.00**	**6,773.00**
760300	F&A Expenditures	1,761.00	1,761.00	0.00	0.00	0.00	1,761.00	1,761.00
***Total: 76 - F&A and Internal Allocations**		**1,761.00**	**1,761.00**	**0.00**	**0.00**	**0.00**	**1,761.00**	**1,761.00**
****Total Indirect Cost Expenditures**		**1,761.00**	**1,761.00**	**0.00**	**0.00**	**0.00**	**1,761.00**	**1,761.00**
*****Total Expenditures**		**8,534.00**	**8,534.00**	**0.00**	**0.00**	**0.00**	**8,534.00**	**8,534.00**

Grant 14U465 - Connecticut River Airshed-Watershed
Fund 14U465 - Connecticut River Airshed-Watershed

Status: Active
FMGR: McDowell, William H.

Type: Grant

PI:	McDowell, William H.		
Sponsor:	University of Connecticut		
Sponsor ID:	3979	CFDA #: 66.500	
Resp Org:	UBNRES		
FRAGRNT Start/End Date:	06/01/2002 - 05/31/2007		

Fund Information

Effective Date:	4/7/2003
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UBNRWM	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UBNRSF - PI Serita Frey

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 14U465 - Connecticut River Airshed-Watershed
Status: Active
Type: Grant
Fund 14U465 - Connecticut River Airshed-Watershed
FMGR: McDowell, William H.

PI:	McDowell, William H.		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	University of Connecticut		Effective Date:	4/7/2003	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	3979	CFDA #: 66.500	Term Date:		IDC Rate Code:	URESON	46.00 %	Budget Controls	A110
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:	UBNRWM		Equipment Vesting	USNH
FRAGRNT Start/End Date:	06/01/2002 - 05/31/2007		Rev Account:	531200				Idc Waiver	NO

Org UBNRWM - PI William Mcdowell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	37,638.00	37,638.00	0.00	0.00	0.00	37,638.00	37,638.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	1,426.43	10,896.35	0.00	(10,896.35)	(10,896.35)
611Q90	Post Doc	0.00	0.00	4,394.46	6,667.46	0.00	(6,667.46)	(6,667.46)
613N30	Graduate Research Assistant	0.00	0.00	0.00	25,750.10	0.00	(25,750.10)	(25,750.10)
613NZ0	Grad Unallocated Budget (Bud Only)	122,180.00	122,180.00	0.00	0.00	0.00	122,180.00	122,180.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	6,357.72	13,357.77	0.00	(13,357.77)	(13,357.77)
615F10	PAT	0.00	0.00	758.35	51,052.61	0.00	(51,052.61)	(51,052.61)
615NZ0	PAT Unallocated Budget (Bud Only)	154,864.00	154,864.00	0.00	0.00	0.00	154,864.00	154,864.00
617F10	Operating Staff	0.00	0.00	1,129.38	18,397.71	0.00	(18,397.71)	(18,397.71)
617NZ0	Op Staff Unallocated Bud(BudOnly)	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	2,067.61	7,065.77	0.00	(7,065.77)	(7,065.77)
61SNSH	Student Labor	0.00	0.00	0.00	13,833.03	0.00	(13,833.03)	(13,833.03)
61SNZ0	Student Labor Unallocated(Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
***Total: 61 - Salaries and Wages**		**339,682.00**	**339,682.00**	**16,133.95**	**147,020.80**	**0.00**	**192,661.20**	**192,661.20**
65YF10	Full Fringe Benefit Distr Expe	75,314.00	75,314.00	1,942.43	29,661.73	0.00	45,652.27	45,652.27
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	850.59	2,653.90	0.00	(2,653.90)	(2,653.90)
***Total: 65 - Fringe Benefits**		**75,314.00**	**75,314.00**	**2,793.02**	**32,315.63**	**0.00**	**42,998.37**	**42,998.37**
710	Travel	14,000.00	14,000.00	0.00	0.00	0.00	14,000.00	14,000.00
710000	In-State Travel	0.00	0.00	26.05	1,452.33	0.00	(1,452.33)	(1,452.33)
710100	Out-of-State Travel	0.00	0.00	1,355.47	5,182.87	0.00	(5,182.87)	(5,182.87)
710300	Conference Registration Fees	0.00	0.00	0.00	1,045.00	0.00	(1,045.00)	(1,045.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	2,354.63	0.00	(2,354.63)	(2,354.63)
Subtotal: Travel		**14,000.00**	**14,000.00**	**1,381.52**	**10,034.83**	**0.00**	**3,965.17**	**3,965.17**
711100	Supplies-General	0.00	0.00	0.00	469.75	0.00	(469.75)	(469.75)
711120	Supplies-Sets, Scene Shop & Paint	0.00	0.00	0.00	113.12	0.00	(113.12)	(113.12)
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
7112	Research Supplies	39,345.00	39,345.00	0.00	0.00	0.00	39,345.00	39,345.00
711200	Research Supplies	0.00	0.00	1,526.23	41,913.89	0.00	(41,913.89)	(41,913.89)
713005	Printing & Copying-Campus	0.00	0.00	0.00	393.39	0.00	(393.39)	(393.39)
713015	Printing & Copying-Departmental	0.00	0.00	0.75	129.80	0.00	(129.80)	(129.80)
714000	Postage-General	0.00	0.00	2.20	196.99	0.00	(196.99)	(196.99)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	20.67	0.00	(20.67)	(20.67)
714030	Postage-Express Mail	0.00	0.00	0.00	44.01	0.00	(44.01)	(44.01)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	252.00	0.00	(252.00)	(252.00)
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	80.00	0.00	(80.00)	(80.00)

Grant 14U465 - Connecticut River Airshed-Watershed
Fund 14U465 - Connecticut River Airshed-Watershed

Status: Active
FMGR: McDowell, William H.

Type: Grant

PI:	McDowell, William H.		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	University of Connecticut		Effective Date:	4/7/2003	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	3979	CFDA #: 66.500	Term Date:		IDC Rate Code:	URESON	46.00 %	Budget Controls	A110
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:	UBNRWM		Equipment Vesting	USNH
FRAGRNT Start/End Date:	06/01/2002 - 05/31/2007		Rev Account:	531200				Idc Waiver	NO

Org UBNRWM - PI William Mcdowell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	170.64	0.00	(170.64)	(170.64)
717200	Other Professional Services-General	0.00	0.00	0.00	5,956.50	0.00	(5,956.50)	(5,956.50)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	40,000.00	40,000.00	0.00	0.00	0.00	40,000.00	40,000.00
718000	Telecom-General	0.00	0.00	0.00	13.99	0.00	(13.99)	(13.99)
718016	Telecom-Usage (Tolls)	0.00	0.00	3.01	80.78	0.00	(80.78)	(80.78)
Subtotal: Non-Travel Support		**79,345.00**	**79,345.00**	**1,532.19**	**50,835.53**	**0.00**	**28,509.47**	**28,509.47**
***Total: 71 - Support**		**93,345.00**	**93,345.00**	**2,913.71**	**60,870.36**	**0.00**	**32,474.64**	**32,474.64**
721100	Assistantships	49,792.00	49,792.00	0.00	0.00	0.00	49,792.00	49,792.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	16,900.60	0.00	(16,900.60)	(16,900.60)
***Total: 72 - Student and/or Participant Support**		**49,792.00**	**49,792.00**	**0.00**	**16,900.60**	**0.00**	**32,891.40**	**32,891.40**
740000	Cap Equipment	69,000.00	69,000.00	0.00	44,175.68	0.00	24,824.32	24,824.32
740100	Equipment Lease-Purchase	0.00	0.00	0.00	4,976.44	0.00	(4,976.44)	(4,976.44)
***Total: 74 - Capitalizable Plant and Equipment**		**69,000.00**	**69,000.00**	**0.00**	**49,152.12**	**0.00**	**19,847.88**	**19,847.88**
****Total Direct Cost Expenditures**		**627,133.00**	**627,133.00**	**21,840.68**	**306,259.51**	**0.00**	**320,873.49**	**320,873.49**
760300	F&A Expenditures	232,297.00	232,297.00	10,046.73	110,097.97	0.00	122,199.03	122,199.03
***Total: 76 - F&A and Internal Allocations**		**232,297.00**	**232,297.00**	**10,046.73**	**110,097.97**	**0.00**	**122,199.03**	**122,199.03**
****Total Indirect Cost Expenditures**		**232,297.00**	**232,297.00**	**10,046.73**	**110,097.97**	**0.00**	**122,199.03**	**122,199.03**
*****Total Expenditures**		**859,430.00**	**859,430.00**	**31,887.41**	**416,357.48**	**0.00**	**443,072.52**	**443,072.52**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	31,887.41	416,357.48	0.00	(416,357.48)	(416,357.48)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**31,887.41**	**416,357.48**	**0.00**	**(416,357.48)**	**(416,357.48)**
*****Total Revenue**		**0.00**	**0.00**	**31,887.41**	**416,357.48**	**0.00**	**(416,357.48)**	**(416,357.48)**

Grant 14U466 - Culture Methods Commerical Smelt
Fund 14U466 - Culture Methods Commerical Smelt

Status: Active
FMGR: Berlinsky, David L

Type: Grant

PI: Berlinsky, David L
Sponsor: University of Massachusetts at Dartmouth
Sponsor ID: 557005 CFDA #: 10.000
Resp Org: UBZOOL
FRAGRNT Start/End Date: 01/01/2003 - 12/31/2005

Fund Information
Effective Date: 1/1/2003
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UBZODB - PI David Berlinsky

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	35,207.00	35,207.00	0.00	0.00	0.00	35,207.00	35,207.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	2,212.00	12,226.55	0.00	(12,226.55)	(12,226.55)
613N30	Graduate Research Assistant	0.00	0.00	0.00	6,343.80	0.00	(6,343.80)	(6,343.80)
613NZ0	Grad Unallocated Budget (Bud Only)	41,300.00	41,300.00	0.00	0.00	0.00	41,300.00	41,300.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	4,000.03	0.00	(4,000.03)	(4,000.03)
616F10	Extension Educator	0.00	0.00	7,649.52	15,299.57	0.00	(15,299.57)	(15,299.57)
61CPHS	[NSH] Non-Status - Shift	0.00	0.00	0.00	3.90	0.00	(3.90)	(3.90)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	1,600.00	0.00	(1,600.00)	(1,600.00)
61SNSH	Student Labor	0.00	0.00	0.00	1,280.00	0.00	(1,280.00)	(1,280.00)
61SNZ0	Student Labor Unallocated(Bud Only)	11,520.00	11,520.00	0.00	0.00	0.00	11,520.00	11,520.00
***Total: 61 - Salaries and Wages**		**88,027.00**	**88,027.00**	**9,861.52**	**40,753.85**	**0.00**	**47,273.15**	**47,273.15**
65YF10	Full Fringe Benefit Distr Expe	8,081.00	8,081.00	3,059.88	6,158.12	0.00	1,922.88	1,922.88
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	190.61	1,499.35	0.00	(1,499.35)	(1,499.35)
***Total: 65 - Fringe Benefits**		**8,081.00**	**8,081.00**	**3,250.49**	**7,657.47**	**0.00**	**423.53**	**423.53**
710	Travel	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00
710100	Out-of-State Travel	0.00	0.00	31.32	399.73	0.00	(399.73)	(399.73)
710400	Student or Non-Emp Travel	0.00	0.00	38.45	1,929.86	0.00	(1,929.86)	(1,929.86)
Subtotal: Travel		**3,500.00**	**3,500.00**	**69.77**	**2,329.59**	**0.00**	**1,170.41**	**1,170.41**
7112	Research Supplies	17,600.00	17,600.00	0.00	0.00	0.00	17,600.00	17,600.00
711200	Research Supplies	0.00	0.00	148.41	3,377.76	300.00	(3,677.76)	(3,677.76)
714030	Postage-Express Mail	0.00	0.00	0.00	139.90	0.00	(139.90)	(139.90)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	271.73	0.00	(271.73)	(271.73)
717200	Other Professional Services-General	0.00	0.00	1,500.00	11,810.00	4,490.00	(16,300.00)	(16,300.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	115.82	0.00	(115.82)	(115.82)
719100	Membership Dues & Fees	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
719125	Licenses/Professional Fees	0.00	0.00	0.00	11.00	0.00	(11.00)	(11.00)
Subtotal: Non-Travel Support		**26,600.00**	**26,600.00**	**1,648.41**	**15,846.21**	**4,790.00**	**5,963.79**	**5,963.79**
***Total: 71 - Support**		**30,100.00**	**30,100.00**	**1,718.18**	**18,175.80**	**4,790.00**	**7,134.20**	**7,134.20**
****Total Direct Cost Expenditures**		**126,208.00**	**126,208.00**	**14,830.19**	**66,587.12**	**4,790.00**	**54,830.88**	**54,830.88**
*****Total Expenditures**		**126,208.00**	**126,208.00**	**14,830.19**	**66,587.12**	**4,790.00**	**54,830.88**	**54,830.88**

Revenue

Grant 14U466 - Culture Methods Commerical Smelt
Fund 14U466 - Culture Methods Commerical Smelt

Status: Active
FMGR: Berlinsky, David L

Type: Grant

PI:	Berlinsky, David L		
Sponsor:	University of Massachusetts at Dartmouth		
Sponsor ID:	557005	CFDA #: 10.000	
Resp Org:	UBZOOL		
FRAGRNT Start/End Date:	01/01/2003 - 12/31/2005		

Fund Information

Effective Date:	1/1/2003
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UBZODB - PI David Berlinsky

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	14,791.74	66,548.67	0.00	(66,548.67)	(66,548.67)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**14,791.74**	**66,548.67**	**0.00**	**(66,548.67)**	**(66,548.67)**
*****Total Revenue**		**0.00**	**0.00**	**14,791.74**	**66,548.67**	**0.00**	**(66,548.67)**	**(66,548.67)**

Grant 14U473 - Community Based School Food System
Fund 14U473 - Community Based School Food System

Status: Active
FMGR: Kelly, Thomas H

Type: Grant

PI: Kelly, Thomas H
Sponsor: University of Vermont
Sponsor ID:
Resp Org: UBDEAN
FRAGRNT Start/End Date: 05/01/2003 - 12/31/2006

CFDA #: 10.215

Fund Information
Effective Date: 5/1/2003
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Preaward: YES
Idc Waiver: NO

Org UBDETK - PI Thomas Kelly

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	12,803.00	0.00	0.00	0.00	0.00	12,803.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	132.00	265.58	0.00	(265.58)	(265.58)
61CPHS	[NSH] Non-Status - Shift	0.00	0.00	0.00	10.00	0.00	(10.00)	(10.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	624.00	12,368.00	0.00	(12,368.00)	(12,368.00)
61SNSH	Student Labor	0.00	0.00	0.00	5,515.80	0.00	(5,515.80)	(5,515.80)
***Total: 61 - Salaries and Wages**		**0.00**	**12,803.00**	**756.00**	**18,159.38**	**0.00**	**(18,159.38)**	**(5,356.38)**
65YF10	Full Fringe Benefit Distr Expe	0.00	5,185.00	0.00	0.00	0.00	0.00	5,185.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	63.51	1,062.06	0.00	(1,062.06)	(1,062.06)
***Total: 65 - Fringe Benefits**		**0.00**	**5,185.00**	**63.51**	**1,062.06**	**0.00**	**(1,062.06)**	**4,122.94**
710	Travel	0.00	2,700.00	0.00	0.00	0.00	0.00	2,700.00
710000	In-State Travel	0.00	0.00	0.00	687.45	0.00	(687.45)	(687.45)
710100	Out-of-State Travel	0.00	0.00	0.00	235.82	0.00	(235.82)	(235.82)
710310	Workshop Registration Fees	0.00	0.00	0.00	220.00	0.00	(220.00)	(220.00)
710400	Student or Non-Emp Travel	0.00	0.00	(200.81)	293.02	309.92	(602.94)	(602.94)
Subtotal: Travel		**0.00**	**2,700.00**	**(200.81)**	**1,436.29**	**309.92**	**(1,746.21)**	**953.79**
711100	Supplies-General	0.00	0.00	0.00	92.60	0.00	(92.60)	(92.60)
7112	Research Supplies	0.00	9,200.00	0.00	0.00	0.00	0.00	9,200.00
711200	Research Supplies	0.00	0.00	0.00	2,891.24	0.00	(2,891.24)	(2,891.24)
713000	Printing & Copying-General	0.00	0.00	40.00	4,739.54	0.00	(4,739.54)	(4,739.54)
713005	Printing & Copying-Campus	0.00	0.00	0.00	1,859.30	0.00	(1,859.30)	(1,859.30)
713030	Printing & Copying-Off Campus	0.00	0.00	0.00	19.00	0.00	(19.00)	(19.00)
714000	Postage-General	0.00	0.00	3.96	900.93	0.00	(900.93)	(900.93)
716100	Rentals & Leases-General	0.00	0.00	0.00	339.88	0.00	(339.88)	(339.88)
716120	Rentals-Property or Room	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	120.96	0.00	(120.96)	(120.96)
717000	Consulting-General	0.00	46,500.00	0.00	18,530.00	8,470.00	(27,000.00)	19,500.00
717200	Other Professional Services-General	0.00	0.00	0.00	750.00	250.00	(1,000.00)	(1,000.00)
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	(6.24)	2.08	0.00	(2.08)	(2.08)
718014	Telecom-Telephone Equipment	0.00	0.00	(26.65)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	3.35	182.63	0.00	(182.63)	(182.63)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	31.10	0.00	(31.10)	(31.10)
719125	Licenses/Professional Fees	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)

Grant 14U473 - Community Based School Food System
Fund 14U473 - Community Based School Food System

Status: Active
FMGR: Kelly, Thomas H

Type: Grant

PI: Kelly, Thomas H
Sponsor: University of Vermont
Sponsor ID:
Resp Org: UBDEAN
FRAGRNT Start/End Date: 05/01/2003 - 12/31/2006

CFDA #: 10.215

Fund Information
Effective Date: 5/1/2003
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Preaward: YES
Idc Waiver: NO

Org UBDETK - PI Thomas Kelly

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
Subtotal: Non-Travel Support	**0.00**	**55,700.00**	**14.42**	**31,279.26**	**8,720.00**	**(39,999.26)**	**15,700.74**
***Total: 71 - Support**	**0.00**	**58,400.00**	**(186.39)**	**32,715.55**	**9,029.92**	**(41,745.47)**	**16,654.53**
****Total Direct Cost Expenditures**	**0.00**	**76,388.00**	**633.12**	**51,936.99**	**9,029.92**	**(60,966.91)**	**15,421.09**
*****Total Expenditures**	**0.00**	**76,388.00**	**633.12**	**51,936.99**	**9,029.92**	**(60,966.91)**	**15,421.09**
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	633.12	51,936.99	0.00	(51,936.99)	(51,936.99)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**633.12**	**51,936.99**	**0.00**	**(51,936.99)**	**(51,936.99)**
*****Total Revenue**	**0.00**	**0.00**	**633.12**	**51,936.99**	**0.00**	**(51,936.99)**	**(51,936.99)**

Grant 14U485 - REU: CDPK Gene Family Genomics
Fund 14U485 - REU: CDPK Gene Family Genomics

Status: Active
FMGR: Hrabak, Estelle M

Type: Grant

PI:	Hrabak, Estelle M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	University of Florida		Effective Date:	9/1/2003	IDC Basis Code:	NSFREU		Approved For Preaward	NO
Sponsor ID:	PO# 517008	CFDA #: 47.074	Term Date:		IDC Rate Code:	IDC25	25.00 %	Budget Controls	NSF
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:	UBPBEH		Equipment Vesting	USNH
FRAGRNT Start/End Date:	09/01/2003 - 08/31/2006		Rev Account:	531200				Idc Waiver	NO

Org UBPBEH - PI Estelle Hrabak

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	696.00	0.00	(696.00)	(696.00)
61SNWS	College Work Study	0.00	0.00	0.00	134.40	0.00	(134.40)	(134.40)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**830.40**	**0.00**	**(830.40)**	**(830.40)**
711200	Research Supplies	0.00	0.00	0.00	941.47	0.00	(941.47)	(941.47)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**941.47**	**0.00**	**(941.47)**	**(941.47)**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**941.47**	**0.00**	**(941.47)**	**(941.47)**
722200	Participant Support	6,000.00	6,000.00	0.00	4,440.00	0.00	1,560.00	1,560.00
***Total: 72 - Student and/or Participant Support**		**6,000.00**	**6,000.00**	**0.00**	**4,440.00**	**0.00**	**1,560.00**	**1,560.00**
****Total Direct Cost Expenditures**		**6,000.00**	**6,000.00**	**0.00**	**6,211.87**	**0.00**	**(211.87)**	**(211.87)**
760300	F&A Expenditures	1,500.00	1,500.00	0.00	1,284.00	0.00	216.00	216.00
***Total: 76 - F&A and Internal Allocations**		**1,500.00**	**1,500.00**	**0.00**	**1,284.00**	**0.00**	**216.00**	**216.00**
****Total Indirect Cost Expenditures**		**1,500.00**	**1,500.00**	**0.00**	**1,284.00**	**0.00**	**216.00**	**216.00**
*****Total Expenditures**		**7,500.00**	**7,500.00**	**0.00**	**7,495.87**	**0.00**	**4.13**	**4.13**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	7,495.87	0.00	(7,495.87)	(7,495.87)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**7,495.87**	**0.00**	**(7,495.87)**	**(7,495.87)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**7,495.87**	**0.00**	**(7,495.87)**	**(7,495.87)**

Grant 14U486 - Molecular/Morphologic Bioinventory
Fund 14U486 - Molecular/Morphologic Bioinventory
Status: Active
FMGR: Thomas, William K
Type: Grant

PI: Thomas, William K
Sponsor: University of California at Riverside
Sponsor ID: S00000036 CFDA #: 47.074
Resp Org: UBDHGC
FRAGRNT Start/End Date: 09/01/2003 - 08/31/2008

Fund Information
Effective Date: 9/1/2003
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information
IDC Basis Code: MTDCN
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UBDHWT

Org UBDHWT - PI William Thomas

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	6,521.70	0.00	(6,521.70)	(6,521.70)
615NZ0	PAT Unallocated Budget (Bud Only)	43,102.00	43,102.00	0.00	0.00	0.00	43,102.00	43,102.00
617F10	Operating Staff	0.00	0.00	590.90	2,017.22	0.00	(2,017.22)	(2,017.22)
***Total: 61 - Salaries and Wages**		**43,102.00**	**43,102.00**	**590.90**	**8,538.92**	**0.00**	**34,563.08**	**34,563.08**
65YF10	Full Fringe Benefit Distr Expe	16,724.00	16,724.00	242.59	3,437.30	0.00	13,286.70	13,286.70
***Total: 65 - Fringe Benefits**		**16,724.00**	**16,724.00**	**242.59**	**3,437.30**	**0.00**	**13,286.70**	**13,286.70**
7112	Research Supplies	40,873.00	40,873.00	0.00	0.00	0.00	40,873.00	40,873.00
711200	Research Supplies	0.00	0.00	0.00	183.45	0.00	(183.45)	(183.45)
714030	Postage-Express Mail	0.00	0.00	0.00	111.35	0.00	(111.35)	(111.35)
Subtotal: Non-Travel Support		**40,873.00**	**40,873.00**	**0.00**	**294.80**	**0.00**	**40,578.20**	**40,578.20**
***Total: 71 - Support**		**40,873.00**	**40,873.00**	**0.00**	**294.80**	**0.00**	**40,578.20**	**40,578.20**
740000	Cap Equipment	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
***Total: 74 - Capitalizable Plant and Equipment**		**5,000.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**5,000.00**	**5,000.00**
****Total Direct Cost Expenditures**		**105,699.00**	**105,699.00**	**833.49**	**12,271.02**	**0.00**	**93,427.98**	**93,427.98**
760300	F&A Expenditures	46,322.00	46,322.00	383.40	5,644.56	0.00	40,677.44	40,677.44
***Total: 76 - F&A and Internal Allocations**		**46,322.00**	**46,322.00**	**383.40**	**5,644.56**	**0.00**	**40,677.44**	**40,677.44**
****Total Indirect Cost Expenditures**		**46,322.00**	**46,322.00**	**383.40**	**5,644.56**	**0.00**	**40,677.44**	**40,677.44**
*****Total Expenditures**		**152,021.00**	**152,021.00**	**1,216.89**	**17,915.58**	**0.00**	**134,105.42**	**134,105.42**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	1,216.89	17,915.58	0.00	(17,915.58)	(17,915.58)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**1,216.89**	**17,915.58**	**0.00**	**(17,915.58)**	**(17,915.58)**
*****Total Revenue**		**0.00**	**0.00**	**1,216.89**	**17,915.58**	**0.00**	**(17,915.58)**	**(17,915.58)**

Grant 14U487 - Sequencing of Frankia CcI3 Genome
Fund 14U487 - Sequencing of Frankia CcI3 Genome

Status: Active
FMGR: Tisa, Louis S

Type: Grant

PI:	Tisa, Louis S		
Sponsor:	University of Connecticut		
Sponsor ID:	4385	CFDA #: 47.074	
Resp Org:	UBMICR		
FRAGRNT Start/End Date:	10/01/2003 - 09/30/2006		

Fund Information

Effective Date:	10/1/2003
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UBMILT	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UBMILT - PI Louis Tisa

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	26,840.00	26,840.00	0.00	0.00	0.00	26,840.00	26,840.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	5,066.10	14,491.62	0.00	(14,491.62)	(14,491.62)
613N30	Graduate Research Assistant	0.00	0.00	0.00	3,046.16	0.00	(3,046.16)	(3,046.16)
613NZ0	Grad Unallocated Budget (Bud Only)	55,085.00	55,085.00	0.00	0.00	0.00	55,085.00	55,085.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	4,461.60	9,461.66	0.00	(9,461.66)	(9,461.66)
615F10	PAT	0.00	0.00	0.00	2,340.88	0.00	(2,340.88)	(2,340.88)
61SNSH	Student Labor	0.00	0.00	1,534.00	2,940.75	0.00	(2,940.75)	(2,940.75)
61SNWS	College Work Study	0.00	0.00	0.00	576.20	0.00	(576.20)	(576.20)
***Total: 61 - Salaries and Wages**		**81,925.00**	**81,925.00**	**11,061.70**	**32,857.27**	**0.00**	**49,067.73**	**49,067.73**
65YF10	Full Fringe Benefit Distr Expe	4,013.00	4,013.00	0.00	948.04	0.00	3,064.96	3,064.96
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	821.03	2,032.80	0.00	(2,032.80)	(2,032.80)
***Total: 65 - Fringe Benefits**		**4,013.00**	**4,013.00**	**821.03**	**2,980.84**	**0.00**	**1,032.16**	**1,032.16**
710	Travel	7,500.00	7,500.00	0.00	0.00	0.00	7,500.00	7,500.00
710100	Out-of-State Travel	0.00	0.00	570.95	4,154.59	0.00	(4,154.59)	(4,154.59)
710200	Foreign Travel	0.00	0.00	0.00	1,764.87	0.00	(1,764.87)	(1,764.87)
710300	Conference Registration Fees	0.00	0.00	180.00	1,755.00	0.00	(1,755.00)	(1,755.00)
710400	Student or Non-Emp Travel	0.00	0.00	197.91	397.91	0.00	(397.91)	(397.91)
Subtotal: Travel		**7,500.00**	**7,500.00**	**948.86**	**8,072.37**	**0.00**	**(572.37)**	**(572.37)**
7112	Research Supplies	38,000.00	38,000.00	0.00	0.00	0.00	38,000.00	38,000.00
711200	Research Supplies	0.00	0.00	1,096.64	17,276.51	72.00	(17,348.51)	(17,348.51)
714030	Postage-Express Mail	0.00	0.00	69.36	86.67	0.00	(86.67)	(86.67)
717200	Other Professional Services-General	0.00	0.00	0.00	49.50	0.00	(49.50)	(49.50)
Subtotal: Non-Travel Support		**38,000.00**	**38,000.00**	**1,166.00**	**17,412.68**	**72.00**	**20,515.32**	**20,515.32**
***Total: 71 - Support**		**45,500.00**	**45,500.00**	**2,114.86**	**25,485.05**	**72.00**	**19,942.95**	**19,942.95**
721100	Assistantships	21,507.00	21,507.00	0.00	0.00	0.00	21,507.00	21,507.00
***Total: 72 - Student and/or Participant Support**		**21,507.00**	**21,507.00**	**0.00**	**0.00**	**0.00**	**21,507.00**	**21,507.00**
740000	Cap Equipment	7,500.00	7,500.00	0.00	7,746.61	0.00	(246.61)	(246.61)
***Total: 74 - Capitalizable Plant and Equipment**		**7,500.00**	**7,500.00**	**0.00**	**7,746.61**	**0.00**	**(246.61)**	**(246.61)**
****Total Direct Cost Expenditures**		**160,445.00**	**160,445.00**	**13,997.59**	**69,069.77**	**72.00**	**91,303.23**	**91,303.23**
760300	F&A Expenditures	60,462.00	60,462.00	6,407.62	28,208.65	0.00	32,253.35	32,253.35
***Total: 76 - F&A and Internal Allocations**		**60,462.00**	**60,462.00**	**6,407.62**	**28,208.65**	**0.00**	**32,253.35**	**32,253.35**

Grant 14U487 - Sequencing of Frankia CcI3 Genome
Fund 14U487 - Sequencing of Frankia CcI3 Genome

Status: Active
FMGR: Tisa, Louis S

Type: Grant

PI:	Tisa, Louis S		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	University of Connecticut		Effective Date:	10/1/2003	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	4385	CFDA #: 47.074	Term Date:		IDC Rate Code:	URESON	46.00 %	Budget Controls	NSF
Resp Org:	UBMICR		Expend End Date:		IDC Dist To Code:	UBMILT		Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/01/2003 - 09/30/2006		Rev Account:	531200				Idc Waiver	NO

Org UBMILT - PI Louis Tisa

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
****Total Indirect Cost Expenditures**	**60,462.00**	**60,462.00**	**6,407.62**	**28,208.65**	**0.00**	**32,253.35**	**32,253.35**
*****Total Expenditures**	**220,907.00**	**220,907.00**	**20,405.21**	**97,278.42**	**72.00**	**123,556.58**	**123,556.58**
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	20,337.21	97,278.42	0.00	(97,278.42)	(97,278.42)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**20,337.21**	**97,278.42**	**0.00**	**(97,278.42)**	**(97,278.42)**
*****Total Revenue**	**0.00**	**0.00**	**20,337.21**	**97,278.42**	**0.00**	**(97,278.42)**	**(97,278.42)**

Grant 14U492 - Consequence of Recombination
Fund 14U492 - Consequence of Recombination

Status: Active
FMGR: Thomas, William K

Type: Grant

PI:	Thomas, William K		
Sponsor:	Indiana University		
Sponsor ID:	10409-0230	CFDA #: 47.074	
Resp Org:	UBBCHM		
FRAGRNT Start/End Date:	09/01/2003 - 08/31/2006		

Fund Information

Effective Date:	12/22/2003
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UBDHWT	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UBDHWT - PI William Thomas

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	13,621.42	0.00	(13,621.42)	(13,621.42)
613NZ0	Grad Unallocated Budget (Bud Only)	44,450.00	44,450.00	0.00	0.00	0.00	44,450.00	44,450.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	3,569.23	3,569.23	0.00	(3,569.23)	(3,569.23)
615F10	PAT	0.00	0.00	4,426.68	40,331.99	0.00	(40,331.99)	(40,331.99)
615NZ0	PAT Unallocated Budget (Bud Only)	50,000.00	50,000.00	0.00	0.00	0.00	50,000.00	50,000.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	9.95	0.00	(9.95)	(9.95)
61SNSH	Student Labor	0.00	0.00	0.00	1,952.63	0.00	(1,952.63)	(1,952.63)
61SNWS	College Work Study	0.00	0.00	349.20	708.32	0.00	(708.32)	(708.32)
***Total: 61 - Salaries and Wages**		**94,450.00**	**94,450.00**	**8,345.11**	**60,193.54**	**0.00**	**34,256.46**	**34,256.46**
65YF10	Full Fringe Benefit Distr Expe	20,857.00	20,857.00	1,817.39	16,179.58	0.00	4,677.42	4,677.42
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	307.56	307.56	0.00	(307.56)	(307.56)
***Total: 65 - Fringe Benefits**		**20,857.00**	**20,857.00**	**2,124.95**	**16,487.14**	**0.00**	**4,369.86**	**4,369.86**
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
710200	Foreign Travel	0.00	0.00	0.00	983.61	0.00	(983.61)	(983.61)
710300	Conference Registration Fees	0.00	0.00	0.00	1,050.00	0.00	(1,050.00)	(1,050.00)
Subtotal: Travel		**2,000.00**	**2,000.00**	**0.00**	**2,033.61**	**0.00**	**(33.61)**	**(33.61)**
7112	Research Supplies	155,000.00	155,000.00	0.00	0.00	0.00	155,000.00	155,000.00
711200	Research Supplies	0.00	0.00	7,383.65	20,536.64	0.00	(20,536.64)	(20,536.64)
713000	Printing & Copying-General	0.00	0.00	0.00	78.84	0.00	(78.84)	(78.84)
714030	Postage-Express Mail	0.00	0.00	0.00	600.08	0.00	(600.08)	(600.08)
Subtotal: Non-Travel Support		**155,000.00**	**155,000.00**	**7,383.65**	**21,215.56**	**0.00**	**133,784.44**	**133,784.44**
***Total: 71 - Support**		**157,000.00**	**157,000.00**	**7,383.65**	**23,249.17**	**0.00**	**133,750.83**	**133,750.83**
721100	Assistantships	16,762.00	16,762.00	0.00	0.00	0.00	16,762.00	16,762.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	2,451.70	0.00	(2,451.70)	(2,451.70)
***Total: 72 - Student and/or Participant Support**		**16,762.00**	**16,762.00**	**0.00**	**2,451.70**	**0.00**	**14,310.30**	**14,310.30**
****Total Direct Cost Expenditures**		**289,069.00**	**289,069.00**	**17,853.71**	**102,381.55**	**0.00**	**186,687.45**	**186,687.45**
760300	F&A Expenditures	125,261.00	125,261.00	8,212.70	45,967.68	0.00	79,293.32	79,293.32
***Total: 76 - F&A and Internal Allocations**		**125,261.00**	**125,261.00**	**8,212.70**	**45,967.68**	**0.00**	**79,293.32**	**79,293.32**
****Total Indirect Cost Expenditures**		**125,261.00**	**125,261.00**	**8,212.70**	**45,967.68**	**0.00**	**79,293.32**	**79,293.32**
*****Total Expenditures**		**414,330.00**	**414,330.00**	**26,066.41**	**148,349.23**	**0.00**	**265,980.77**	**265,980.77**

Grant 14U492 - Consequence of Recombination
Fund 14U492 - Consequence of Recombination

Status: Active
FMGR: Thomas, William K

Type: Grant

PI:	Thomas, William K		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Indiana University		Effective Date:	12/22/2003	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	10409-0230	CFDA #: 47.074	Term Date:		IDC Rate Code:	URESON	46.00 %	Budget Controls	A110
Resp Org:	UBBCHM		Expend End Date:		IDC Dist To Code:	UBDHWT		Equipment Vesting	USNH
FRAGRNT Start/End Date:	09/01/2003 - 08/31/2006		Rev Account:	531200				Idc Waiver	NO

Org UBDHWT - PI William Thomas

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	26,066.41	148,349.23	0.00	(148,349.23)	(148,349.23)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**26,066.41**	**148,349.23**	**0.00**	**(148,349.23)**	**(148,349.23)**
*****Total Revenue**		**0.00**	**0.00**	**26,066.41**	**148,349.23**	**0.00**	**(148,349.23)**	**(148,349.23)**

Grant 14U497 - Recirculating Aquaculture System
Fund 14U497 - Recirculating Aquaculture System

Status: Active
FMGR: Neefus, Christopher D

Type: Contract

PI:	Neefus, Christopher D		
Sponsor:	University of Connecticut		
Sponsor ID:	4443	CFDA #: 11.417	
Resp Org:	UBPBIO		
FRAGRNT Start/End Date:	09/01/2003 - 08/31/2004		

Fund Information

Effective Date:	1/27/2004
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	UBPBNF	

Org UBPBNF - PI Christopher Neefus

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	12,707.22	0.00	(12,707.22)	(12,707.22)
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	13,800.00	0.00	0.00	0.00	0.00	13,800.00
***Total: 61 - Salaries and Wages**		**0.00**	**13,800.00**	**0.00**	**12,707.22**	**0.00**	**(12,707.22)**	**1,092.78**
65YF10	Full Fringe Benefit Distr Expe	0.00	84.00	0.00	0.00	0.00	0.00	84.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,067.39	0.00	(1,067.39)	(1,067.39)
***Total: 65 - Fringe Benefits**		**0.00**	**84.00**	**0.00**	**1,067.39**	**0.00**	**(1,067.39)**	**(983.39)**
7112	Research Supplies	0.00	4,413.00	0.00	0.00	0.00	0.00	4,413.00
711200	Research Supplies	0.00	0.00	0.00	4,442.07	0.00	(4,442.07)	(4,442.07)
717200	Other Professional Services-General	0.00	0.00	0.00	80.00	0.00	(80.00)	(80.00)
Subtotal: Non-Travel Support		**0.00**	**4,413.00**	**0.00**	**4,522.07**	**0.00**	**(4,522.07)**	**(109.07)**
***Total: 71 - Support**		**0.00**	**4,413.00**	**0.00**	**4,522.07**	**0.00**	**(4,522.07)**	**(109.07)**
730001	Subcontracts 01	0.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00
730002	Subcontracts 02	0.00	0.00	0.00	4,000.00	0.00	(4,000.00)	(4,000.00)
***Total: 73 - Subcontracts**		**0.00**	**4,000.00**	**0.00**	**4,000.00**	**0.00**	**(4,000.00)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**22,297.00**	**0.00**	**22,296.68**	**0.00**	**(22,296.68)**	**0.32**
760300	F&A Expenditures	0.00	5,277.00	0.00	5,277.14	0.00	(5,277.14)	(0.14)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**5,277.00**	**0.00**	**5,277.14**	**0.00**	**(5,277.14)**	**(0.14)**
****Total Indirect Cost Expenditures**		**0.00**	**5,277.00**	**0.00**	**5,277.14**	**0.00**	**(5,277.14)**	**(0.14)**
*****Total Expenditures**		**0.00**	**27,574.00**	**0.00**	**27,573.82**	**0.00**	**(27,573.82)**	**0.18**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	27,573.82	0.00	(27,573.82)	(27,573.82)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**27,573.82**	**0.00**	**(27,573.82)**	**(27,573.82)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**27,573.82**	**0.00**	**(27,573.82)**	**(27,573.82)**

Grant 14U497 - Recirculating Aquaculture System
Fund 15C358 - Recirculating Aquaculture System

Status: Active
FMGR: Neefus, Christopher D

Type: Contract

PI:	Neefus, Christopher D		
Sponsor:	University of Connecticut		
Sponsor ID:	4443	CFDA #: 11.417	
Resp Org:	UBPBIO		
FRAGRNT Start/End Date:	09/01/2003 - 08/31/2004		

Fund Information

Effective Date:	1/27/2004
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	14ZCLR	

Org UBPBNF - PI Christopher Neefus

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	2,928.93	0.00	(2,928.93)	(2,928.93)
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	2,929.00	0.00	0.00	0.00	0.00	2,929.00
***Total: 61 - Salaries and Wages**		**0.00**	**2,929.00**	**0.00**	**2,928.93**	**0.00**	**(2,928.93)**	**0.07**
65YF10	Full Fringe Benefit Distr Expe	0.00	1,186.00	0.00	1,186.21	0.00	(1,186.21)	(0.21)
***Total: 65 - Fringe Benefits**		**0.00**	**1,186.00**	**0.00**	**1,186.21**	**0.00**	**(1,186.21)**	**(0.21)**
721100	Assistantships	0.00	8,171.00	0.00	0.00	0.00	0.00	8,171.00
721135	Asstship-Grad Research Asst TW-Res	0.00	0.00	0.00	8,189.00	0.00	(8,189.00)	(8,189.00)
***Total: 72 - Student and/or Participant Support**		**0.00**	**8,171.00**	**0.00**	**8,189.00**	**0.00**	**(8,189.00)**	**(18.00)**
****Total Direct Cost Expenditures**		**0.00**	**12,286.00**	**0.00**	**12,304.14**	**0.00**	**(12,304.14)**	**(18.14)**
760300	F&A Expenditures	0.00	1,070.00	0.00	1,070.00	0.00	(1,070.00)	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**1,070.00**	**0.00**	**1,070.00**	**0.00**	**(1,070.00)**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**1,070.00**	**0.00**	**1,070.00**	**0.00**	**(1,070.00)**	**0.00**
*****Total Expenditures**		**0.00**	**13,356.00**	**0.00**	**13,374.14**	**0.00**	**(13,374.14)**	**(18.14)**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	5,170.50	0.00	(5,170.50)	(5,170.50)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**5,170.50**	**0.00**	**(5,170.50)**	**(5,170.50)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**5,170.50**	**0.00**	**(5,170.50)**	**(5,170.50)**

Grant 14U498 - Aquaculture of Green Sea Urchins
Fund 14U498 - Aquaculture of Green Sea Urchins

Status: Active
FMGR: Walker, Charles W

Type: Contract

PI: Walker, Charles W
Sponsor: University of Massachusetts at Dartmouth
Sponsor ID: 03-15 CFDA #: 10.206
Resp Org: UBZOOL
FRAGRNT Start/End Date: 01/01/2004 - 12/31/2005

Fund Information
Effective Date: 1/28/2004
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UBZOCW - PI Charles Walker

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	9,332.00	18,220.00	0.00	0.00	0.00	9,332.00	18,220.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	4,163.24	13,153.39	0.00	(13,153.39)	(13,153.39)
611Q90	Post Doc	0.00	15,000.00	0.00	15,420.99	0.00	(15,420.99)	(420.99)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	79.16	0.00	(79.16)	(79.16)
61SNSH	Student Labor	0.00	0.00	156.00	1,969.00	0.00	(1,969.00)	(1,969.00)
61SNWS	College Work Study	0.00	0.00	0.00	658.78	0.00	(658.78)	(658.78)
61SNZ0	Student Labor Unallocated(Bud Only)	3,500.00	10,000.00	0.00	0.00	0.00	3,500.00	10,000.00
***Total: 61 - Salaries and Wages**		**12,832.00**	**43,220.00**	**4,319.24**	**31,281.32**	**0.00**	**(18,449.32)**	**11,938.68**
65YF10	Full Fringe Benefit Distr Expe	836.00	7,700.00	0.00	4,238.37	0.00	(3,402.37)	3,461.63
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	358.76	1,113.93	0.00	(1,113.93)	(1,113.93)
***Total: 65 - Fringe Benefits**		**836.00**	**7,700.00**	**358.76**	**5,352.30**	**0.00**	**(4,516.30)**	**2,347.70**
710	Travel	1,950.00	3,400.00	0.00	0.00	0.00	1,950.00	3,400.00
710100	Out-of-State Travel	0.00	0.00	0.00	2,047.72	0.00	(2,047.72)	(2,047.72)
Subtotal: Travel		**1,950.00**	**3,400.00**	**0.00**	**2,047.72**	**0.00**	**(97.72)**	**1,352.28**
7112	Research Supplies	10,273.00	15,973.00	0.00	0.00	0.00	10,273.00	15,973.00
711200	Research Supplies	0.00	0.00	0.00	12,899.00	0.00	(12,899.00)	(12,899.00)
714030	Postage-Express Mail	0.00	0.00	0.00	223.60	0.00	(223.60)	(223.60)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	2,518.64	0.00	(2,518.64)	(2,518.64)
716100	Rentals & Leases-General	0.00	4,200.00	0.00	0.00	0.00	0.00	4,200.00
716120	Rentals-Property or Room	0.00	0.00	0.00	1,750.00	0.00	(1,750.00)	(1,750.00)
717000	Consulting-General	0.00	0.00	0.00	18,994.16	17,755.84	(36,750.00)	(36,750.00)
717200	Other Professional Services-General	0.00	0.00	0.00	3,932.50	0.00	(3,932.50)	(3,932.50)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	21,000.00	36,750.00	0.00	0.00	0.00	21,000.00	36,750.00
Subtotal: Non-Travel Support		**31,273.00**	**56,923.00**	**0.00**	**40,317.90**	**17,755.84**	**(26,800.74)**	**(1,150.74)**
***Total: 71 - Support**		**33,223.00**	**60,323.00**	**0.00**	**42,365.62**	**17,755.84**	**(26,898.46)**	**201.54**
740000	Cap Equipment	0.00	3,969.00	0.00	3,572.95	0.00	(3,572.95)	396.05
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**3,969.00**	**0.00**	**3,572.95**	**0.00**	**(3,572.95)**	**396.05**
****Total Direct Cost Expenditures**		**46,891.00**	**115,212.00**	**4,678.00**	**82,572.19**	**17,755.84**	**(53,437.03)**	**14,883.97**
*****Total Expenditures**		**46,891.00**	**115,212.00**	**4,678.00**	**82,572.19**	**17,755.84**	**(53,437.03)**	**14,883.97**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	4,678.00	82,572.19	0.00	(82,572.19)	(82,572.19)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**4,678.00**	**82,572.19**	**0.00**	**(82,572.19)**	**(82,572.19)**

Grant 14U498 - Aquaculture of Green Sea Urchins
Fund 14U498 - Aquaculture of Green Sea Urchins

Status: Active
FMGR: Walker, Charles W

Type: Contract

PI:	Walker, Charles W		
Sponsor:	University of Massachusetts at Dartmouth		
Sponsor ID:	03-15	CFDA #: 10.206	
Resp Org:	UBZOOL		
FRAGRNT Start/End Date:	01/01/2004 - 12/31/2005		

Fund Information

Effective Date:	1/28/2004
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Org UBZOCW - PI Charles Walker

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**0.00**	**4,678.00**	**82,572.19**	**0.00**	**(82,572.19)**	**(82,572.19)**

Grant 14U509 - Biodiversity Indices for Marine
Fund 14U509 - Biodiversity Indices for Marine

Status: Active
FMGR: Cooper, Andrew B

Type: Contract

PI:	Cooper, Andrew B		
Sponsor:	University of Southern Maine		
Sponsor ID:	NONE	CFDA #: NONE	
Resp Org:	UBNRES		
FRAGRNT Start/End Date:	09/01/2004 - 07/31/2005		

Fund Information

Effective Date:	1/1/2004
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC15	15.00 %
IDC Dist To Code:	UBNRAC	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	OTHER
Idc Waiver	NO

Org UBNRAC - PI Andrew Cooper

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	8,332.52	0.00	(8,332.52)	(8,332.52)
611NZ0	Faculty Unallocated Budget(BudOnly)	8,349.00	8,349.00	0.00	0.00	0.00	8,349.00	8,349.00
61SNZ0	Student Labor Unallocated(Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
***Total: 61 - Salaries and Wages**		**13,349.00**	**13,349.00**	**0.00**	**8,332.52**	**0.00**	**5,016.48**	**5,016.48**
65YF10	Full Fringe Benefit Distr Expe	3,760.00	3,760.00	0.00	3,333.01	0.00	426.99	426.99
***Total: 65 - Fringe Benefits**		**3,760.00**	**3,760.00**	**0.00**	**3,333.01**	**0.00**	**426.99**	**426.99**
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
Subtotal: Travel		**1,000.00**	**1,000.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**1,000.00**
711200	Research Supplies	0.00	0.00	134.18	134.18	0.00	(134.18)	(134.18)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**134.18**	**134.18**	**0.00**	**(134.18)**	**(134.18)**
***Total: 71 - Support**		**1,000.00**	**1,000.00**	**134.18**	**134.18**	**0.00**	**865.82**	**865.82**
****Total Direct Cost Expenditures**		**18,109.00**	**18,109.00**	**134.18**	**11,799.71**	**0.00**	**6,309.29**	**6,309.29**
760300	F&A Expenditures	2,866.00	2,866.00	20.13	1,769.96	0.00	1,096.04	1,096.04
***Total: 76 - F&A and Internal Allocations**		**2,866.00**	**2,866.00**	**20.13**	**1,769.96**	**0.00**	**1,096.04**	**1,096.04**
****Total Indirect Cost Expenditures**		**2,866.00**	**2,866.00**	**20.13**	**1,769.96**	**0.00**	**1,096.04**	**1,096.04**
*****Total Expenditures**		**20,975.00**	**20,975.00**	**154.31**	**13,569.67**	**0.00**	**7,405.33**	**7,405.33**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	154.31	13,569.67	0.00	(13,569.67)	(13,569.67)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**154.31**	**13,569.67**	**0.00**	**(13,569.67)**	**(13,569.67)**
*****Total Revenue**		**0.00**	**0.00**	**154.31**	**13,569.67**	**0.00**	**(13,569.67)**	**(13,569.67)**

Grant 14U524 - Molecular Mediators of Luteolysis
Fund 14U524 - Molecular Mediators of Luteolysis

Status: Active
FMGR: Tsang, Paul C

Type: Contract

PI:	Tsang, Paul C		
Sponsor:	University of Connecticut		
Sponsor ID:	4713	CFDA #: 10.206	
Resp Org:	UBANSC		
FRAGRNT Start/End Date:	09/23/2003 - 11/30/2006		

Fund Information

Effective Date:	8/5/2004
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	I23P45	23.45 %
IDC Dist To Code:	UBASPT	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UBASPT - PI Paul Tsang

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613P90	Graduate Summer Appoint - Research	0.00	0.00	1,915.02	1,915.02	0.00	(1,915.02)	(1,915.02)
61SNZ0	Student Labor Unallocated(Bud Only)	35,837.00	35,837.00	0.00	0.00	0.00	35,837.00	35,837.00
***Total: 61 - Salaries and Wages**		**35,837.00**	**35,837.00**	**1,915.02**	**1,915.02**	**0.00**	**33,921.98**	**33,921.98**
65YF10	Full Fringe Benefit Distr Expe	3,032.00	3,032.00	0.00	0.00	0.00	3,032.00	3,032.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	165.02	165.02	0.00	(165.02)	(165.02)
***Total: 65 - Fringe Benefits**		**3,032.00**	**3,032.00**	**165.02**	**165.02**	**0.00**	**2,866.98**	**2,866.98**
7112	Research Supplies	9,775.00	14,775.00	0.00	0.00	0.00	9,775.00	14,775.00
711200	Research Supplies	0.00	0.00	249.00	1,989.00	0.00	(1,989.00)	(1,989.00)
Subtotal: Non-Travel Support		**9,775.00**	**14,775.00**	**249.00**	**1,989.00**	**0.00**	**7,786.00**	**12,786.00**
***Total: 71 - Support**		**9,775.00**	**14,775.00**	**249.00**	**1,989.00**	**0.00**	**7,786.00**	**12,786.00**
****Total Direct Cost Expenditures**		**48,644.00**	**53,644.00**	**2,329.04**	**4,069.04**	**0.00**	**44,574.96**	**49,574.96**
760300	F&A Expenditures	11,409.00	12,582.00	546.16	954.20	0.00	10,454.80	11,627.80
***Total: 76 - F&A and Internal Allocations**		**11,409.00**	**12,582.00**	**546.16**	**954.20**	**0.00**	**10,454.80**	**11,627.80**
****Total Indirect Cost Expenditures**		**11,409.00**	**12,582.00**	**546.16**	**954.20**	**0.00**	**10,454.80**	**11,627.80**
*****Total Expenditures**		**60,053.00**	**66,226.00**	**2,875.20**	**5,023.24**	**0.00**	**55,029.76**	**61,202.76**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	2,875.20	5,023.24	0.00	(5,023.24)	(5,023.24)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**2,875.20**	**5,023.24**	**0.00**	**(5,023.24)**	**(5,023.24)**
*****Total Revenue**		**0.00**	**0.00**	**2,875.20**	**5,023.24**	**0.00**	**(5,023.24)**	**(5,023.24)**

Grant 14U527 - COBRE, YR 4, Immune Mechanism
Fund 14U527 - COBRE Immune Mechanisms

Status: Active
FMGR: Trumble, William R

Type: Contract

PI:	Trumble, William R		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	Dartmouth College		Effective Date:	7/1/2004	IDC Basis Code:	MTDC	
Sponsor ID:	P20 RR16437	CFDA #: 93.389	Term Date:		IDC Rate Code:	IDC46	46.00 %
Resp Org:	UBBCHM		Expend End Date:		IDC Dist To Code:	UNHDST	
FRAGRNT Start/End Date:	07/01/2004 - 06/30/2005		Rev Account:	531200			

Org UBDEAN - Dean'S Office - Ls & A

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	86,160.05	0.00	(86,160.05)	(86,160.05)
611NZ0	Faculty Unallocated Budget(BudOnly)	121,536.00	121,536.00	0.00	0.00	0.00	121,536.00	121,536.00
***Total: 61 - Salaries and Wages**		**121,536.00**	**121,536.00**	**0.00**	**86,160.05**	**0.00**	**35,375.95**	**35,375.95**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	34,463.98	0.00	(34,463.98)	(34,463.98)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**34,463.98**	**0.00**	**(34,463.98)**	**(34,463.98)**
710000	In-State Travel	0.00	0.00	0.00	80.20	0.00	(80.20)	(80.20)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**80.20**	**0.00**	**(80.20)**	**(80.20)**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**80.20**	**0.00**	**(80.20)**	**(80.20)**
****Total Direct Cost Expenditures**		**121,536.00**	**121,536.00**	**0.00**	**120,704.23**	**0.00**	**831.77**	**831.77**
760300	F&A Expenditures	54,692.00	54,692.00	0.00	55,524.08	0.00	(832.08)	(832.08)
***Total: 76 - F&A and Internal Allocations**		**54,692.00**	**54,692.00**	**0.00**	**55,524.08**	**0.00**	**(832.08)**	**(832.08)**
****Total Indirect Cost Expenditures**		**54,692.00**	**54,692.00**	**0.00**	**55,524.08**	**0.00**	**(832.08)**	**(832.08)**
*****Total Expenditures**		**176,228.00**	**176,228.00**	**0.00**	**176,228.31**	**0.00**	**(0.31)**	**(0.31)**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	176,228.31	0.00	(176,228.31)	(176,228.31)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**176,228.31**	**0.00**	**(176,228.31)**	**(176,228.31)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**176,228.31**	**0.00**	**(176,228.31)**	**(176,228.31)**

Grant 14U527 - COBRE, YR 4, Immune Mechanism
Fund 15C402 - COBRE Year '04

Status: Active
FMGR: Trumble, William R

Type: Contract

PI: Trumble, William R
Sponsor: Dartmouth College
Sponsor ID: P20 RR16437
CFDA #: 93.389
Resp Org: UBBCHM
FRAGRNT Start/End Date: 07/01/2004 - 06/30/2005

Fund Information
Effective Date: 9/29/2004
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UBDEAN - Dean'S Office - Ls & A

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
615F10	PAT	0.00	0.00	0.00	6,252.77	0.00	(6,252.77)	(6,252.77)
61SNSH	Student Labor	0.00	0.00	0.00	1,855.63	0.00	(1,855.63)	(1,855.63)
61SNWS	College Work Study	0.00	0.00	0.00	600.60	0.00	(600.60)	(600.60)
***Total: 61 - Salaries and Wages**		**0.00**	**5,000.00**	**0.00**	**8,709.00**	**0.00**	**(8,709.00)**	**(3,709.00)**
65YF10	Full Fringe Benefit Distr Expe	0.00	2,000.00	0.00	2,501.13	0.00	(2,501.13)	(501.13)
***Total: 65 - Fringe Benefits**		**0.00**	**2,000.00**	**0.00**	**2,501.13**	**0.00**	**(2,501.13)**	**(501.13)**
710300	Conference Registration Fees	0.00	0.00	0.00	430.00	0.00	(430.00)	(430.00)
710305	Registration Fees-Other	0.00	0.00	0.00	694.00	0.00	(694.00)	(694.00)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**1,124.00**	**0.00**	**(1,124.00)**	**(1,124.00)**
711100	Supplies-General	0.00	0.00	0.00	82.97	0.00	(82.97)	(82.97)
7112	Research Supplies	0.00	16,862.00	0.00	0.00	0.00	0.00	16,862.00
711200	Research Supplies	0.00	0.00	11,491.98	22,039.42	0.00	(22,039.42)	(22,039.42)
713000	Printing & Copying-General	0.00	0.00	0.00	187.55	0.00	(187.55)	(187.55)
714000	Postage-General	0.00	0.00	0.00	37.56	0.00	(37.56)	(37.56)
714030	Postage-Express Mail	0.00	0.00	0.00	37.06	0.00	(37.06)	(37.06)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	55.07	0.00	(55.07)	(55.07)
717200	Other Professional Services-General	0.00	0.00	125.00	125.00	0.00	(125.00)	(125.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	34.71	34.71	0.00	(34.71)	(34.71)
Subtotal: Non-Travel Support		**0.00**	**16,862.00**	**11,651.69**	**22,599.34**	**0.00**	**(22,599.34)**	**(5,737.34)**
***Total: 71 - Support**		**0.00**	**16,862.00**	**11,651.69**	**23,723.34**	**0.00**	**(23,723.34)**	**(6,861.34)**
****Total Direct Cost Expenditures**		**0.00**	**23,862.00**	**11,651.69**	**34,933.47**	**0.00**	**(34,933.47)**	**(11,071.47)**
*****Total Expenditures**		**0.00**	**23,862.00**	**11,651.69**	**34,933.47**	**0.00**	**(34,933.47)**	**(11,071.47)**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	23,862.00	0.00	(23,862.00)	(23,862.00)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**23,862.00**	**0.00**	**(23,862.00)**	**(23,862.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**23,862.00**	**0.00**	**(23,862.00)**	**(23,862.00)**

Grant 14U528 - Bluefish Stock Assessment
Fund 14U528 - Bluefish Stock Assessment

Status: Active
FMGR: Cooper, Andrew B

Type: Grant

PI:	Cooper, Andrew B		
Sponsor:	Rutgers University		
Sponsor ID:	1832	CFDA #: 11.455	
Resp Org:	UBNRES		
FRAGRNT Start/End Date:	09/01/2003 - 08/31/2005		

Fund Information

Effective Date:	1/3/2005
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC25	25.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UBNRAC - PI Andrew Cooper

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	5,861.00	0.00	0.00	0.00	0.00	5,861.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	4,923.85	4,923.85	0.00	(4,923.85)	(4,923.85)
***Total: 61 - Salaries and Wages**		**0.00**	**5,861.00**	**4,923.85**	**4,923.85**	**0.00**	**(4,923.85)**	**937.15**
65YF10	Full Fringe Benefit Distr Expe	0.00	481.00	0.00	0.00	0.00	0.00	481.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	424.30	424.30	0.00	(424.30)	(424.30)
***Total: 65 - Fringe Benefits**		**0.00**	**481.00**	**424.30**	**424.30**	**0.00**	**(424.30)**	**56.70**
710	Travel	0.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00
Subtotal: Travel		**0.00**	**1,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,500.00**
7112	Research Supplies	0.00	1,900.00	0.00	0.00	0.00	0.00	1,900.00
Subtotal: Non-Travel Support		**0.00**	**1,900.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,900.00**
***Total: 71 - Support**		**0.00**	**3,400.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,400.00**
****Total Direct Cost Expenditures**		**0.00**	**9,742.00**	**5,348.15**	**5,348.15**	**0.00**	**(5,348.15)**	**4,393.85**
760300	F&A Expenditures	0.00	2,436.00	1,337.05	1,337.05	0.00	(1,337.05)	1,098.95
***Total: 76 - F&A and Internal Allocations**		**0.00**	**2,436.00**	**1,337.05**	**1,337.05**	**0.00**	**(1,337.05)**	**1,098.95**
****Total Indirect Cost Expenditures**		**0.00**	**2,436.00**	**1,337.05**	**1,337.05**	**0.00**	**(1,337.05)**	**1,098.95**
*****Total Expenditures**		**0.00**	**12,178.00**	**6,685.20**	**6,685.20**	**0.00**	**(6,685.20)**	**5,492.80**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	6,685.20	6,685.20	0.00	(6,685.20)	(6,685.20)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**6,685.20**	**6,685.20**	**0.00**	**(6,685.20)**	**(6,685.20)**
*****Total Revenue**		**0.00**	**0.00**	**6,685.20**	**6,685.20**	**0.00**	**(6,685.20)**	**(6,685.20)**

Grant 14U528 - Bluefish Stock Assessment
Fund 14U528 - Bluefish Stock Assessment

Status: Active
FMGR: Cooper, Andrew B

Type: Grant

PI:	Cooper, Andrew B		
Sponsor:	Rutgers University		
Sponsor ID:	1832	CFDA #: 11.455	
Resp Org:	UBNRES		
FRAGRNT Start/End Date:	09/01/2003 - 08/31/2005		

Fund Information

Effective Date:	1/3/2005
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC25	25.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UBNRES - Natural Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	5,861.00	0.00	0.00	0.00	0.00	5,861.00	0.00
***Total: 61 - Salaries and Wages**		**5,861.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,861.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	481.00	0.00	0.00	0.00	0.00	481.00	0.00
***Total: 65 - Fringe Benefits**		**481.00**	**0.00**	**0.00**	**0.00**	**0.00**	**481.00**	**0.00**
710	Travel	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00
Subtotal: Travel		**1,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,500.00**	**0.00**
7112	Research Supplies	1,900.00	0.00	0.00	0.00	0.00	1,900.00	0.00
Subtotal: Non-Travel Support		**1,900.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,900.00**	**0.00**
***Total: 71 - Support**		**3,400.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,400.00**	**0.00**
****Total Direct Cost Expenditures**		**9,742.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,742.00**	**0.00**
760300	F&A Expenditures	2,436.00	0.00	0.00	0.00	0.00	2,436.00	0.00
***Total: 76 - F&A and Internal Allocations**		**2,436.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,436.00**	**0.00**
****Total Indirect Cost Expenditures**		**2,436.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,436.00**	**0.00**
*****Total Expenditures**		**12,178.00**	**0.00**	**0.00**	**0.00**	**0.00**	**12,178.00**	**0.00**

Grant 14U530 - Carl Perkins Program Improvement
Fund 14U530 - Carl Perkins Program Improvement

Status: Active
FMGR: Smick-Attisano, Regina A.

Type: Grant

PI:	Smick-Attisano, Regina A.		
Sponsor:	NH Technical College & Institute		
Sponsor ID:	55056	CFDA #: 84.048	
Resp Org:	UBTSAS		
FRAGRNT Start/End Date:	09/01/2004 - 08/31/2005		

Fund Information

Effective Date:	9/1/2004
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC5	5.00 %
IDC Dist To Code:	UNHDST	

Org UBTSRS - PI Regina Smick-Attisano

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	17,546.71	0.00	(17,546.71)	(17,546.71)
615NZ0	PAT Unallocated Budget (Bud Only)	18,209.00	18,209.00	0.00	0.00	0.00	18,209.00	18,209.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	211.50	211.50	0.00	(211.50)	(211.50)
***Total: 61 - Salaries and Wages**		**18,209.00**	**18,209.00**	**211.50**	**17,758.21**	**0.00**	**450.79**	**450.79**
65YF10	Full Fringe Benefit Distr Expe	7,375.00	7,375.00	0.00	7,018.71	0.00	356.29	356.29
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	18.59	18.59	0.00	(18.59)	(18.59)
***Total: 65 - Fringe Benefits**		**7,375.00**	**7,375.00**	**18.59**	**7,037.30**	**0.00**	**337.70**	**337.70**
719200	Employee Recruiting-General	0.00	0.00	0.00	42.56	0.00	(42.56)	(42.56)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**42.56**	**0.00**	**(42.56)**	**(42.56)**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**42.56**	**0.00**	**(42.56)**	**(42.56)**
****Total Direct Cost Expenditures**		**25,584.00**	**25,584.00**	**230.09**	**24,838.07**	**0.00**	**745.93**	**745.93**
760300	F&A Expenditures	1,279.00	1,279.00	11.50	1,241.91	0.00	37.09	37.09
***Total: 76 - F&A and Internal Allocations**		**1,279.00**	**1,279.00**	**11.50**	**1,241.91**	**0.00**	**37.09**	**37.09**
****Total Indirect Cost Expenditures**		**1,279.00**	**1,279.00**	**11.50**	**1,241.91**	**0.00**	**37.09**	**37.09**
*****Total Expenditures**		**26,863.00**	**26,863.00**	**241.59**	**26,079.98**	**0.00**	**783.02**	**783.02**
Revenue								
530100	NH State Programs	0.00	0.00	241.59	26,079.98	0.00	(26,079.98)	(26,079.98)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**241.59**	**26,079.98**	**0.00**	**(26,079.98)**	**(26,079.98)**
*****Total Revenue**		**0.00**	**0.00**	**241.59**	**26,079.98**	**0.00**	**(26,079.98)**	**(26,079.98)**

Grant 14U531 - Global Changes on Seagrass
Fund 14U531 - Global Changes on Seagrass

Status: Active
FMGR: Short, Frederick T

Type: Contract

PI:	Short, Frederick T		
Sponsor:	University of Maryland		
Sponsor ID:	CA 05-04	CFDA #: NONE	
Resp Org:	UBNRES		
FRAGRNT Start/End Date:	03/01/2004 - 02/28/2005		

Fund Information

Effective Date:	11/8/2004
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC8	8.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UBNRFS - PI Frederick Short

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	3,633.63	0.00	(3,633.63)	(3,633.63)
615F10	PAT	0.00	0.00	0.00	1,282.33	0.00	(1,282.33)	(1,282.33)
615NZ0	PAT Unallocated Budget (Bud Only)	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
***Total: 61 - Salaries and Wages**		**2,200.00**	**2,200.00**	**0.00**	**4,915.96**	**0.00**	**(2,715.96)**	**(2,715.96)**
65YF10	Full Fringe Benefit Distr Expe	891.00	891.00	0.00	512.93	0.00	378.07	378.07
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	305.24	0.00	(305.24)	(305.24)
***Total: 65 - Fringe Benefits**		**891.00**	**891.00**	**0.00**	**818.17**	**0.00**	**72.83**	**72.83**
710	Travel	1,700.00	1,700.00	0.00	0.00	0.00	1,700.00	1,700.00
710100	Out-of-State Travel	0.00	0.00	0.00	332.90	0.00	(332.90)	(332.90)
710200	Foreign Travel	0.00	0.00	0.00	467.54	0.00	(467.54)	(467.54)
Subtotal: Travel		**1,700.00**	**1,700.00**	**0.00**	**800.44**	**0.00**	**899.56**	**899.56**
7112	Research Supplies	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	24.49	0.00	(24.49)	(24.49)
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	31.96	0.00	(31.96)	(31.96)
717200	Other Professional Services-General	0.00	0.00	0.00	1,200.00	0.00	(1,200.00)	(1,200.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
Subtotal: Non-Travel Support		**3,000.00**	**3,000.00**	**0.00**	**1,256.45**	**0.00**	**1,743.55**	**1,743.55**
***Total: 71 - Support**		**4,700.00**	**4,700.00**	**0.00**	**2,056.89**	**0.00**	**2,643.11**	**2,643.11**
8OZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	(0.28)	0.00	0.28	0.28
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**(0.28)**	**0.00**	**0.28**	**0.28**
****Total Direct Cost Expenditures**		**7,791.00**	**7,791.00**	**0.00**	**7,790.74**	**0.00**	**0.26**	**0.26**
760300	F&A Expenditures	623.00	623.00	0.00	623.26	0.00	(0.26)	(0.26)
***Total: 76 - F&A and Internal Allocations**		**623.00**	**623.00**	**0.00**	**623.26**	**0.00**	**(0.26)**	**(0.26)**
****Total Indirect Cost Expenditures**		**623.00**	**623.00**	**0.00**	**623.26**	**0.00**	**(0.26)**	**(0.26)**
*****Total Expenditures**		**8,414.00**	**8,414.00**	**0.00**	**8,414.00**	**0.00**	**(0.00)**	**(0.00)**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	8,414.00	0.00	(8,414.00)	(8,414.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**8,414.00**	**0.00**	**(8,414.00)**	**(8,414.00)**

Grant 14U531 - Global Changes on Seagrass
Fund 14U531 - Global Changes on Seagrass

Status: Active
FMGR: Short, Frederick T

Type: Contract

PI:	Short, Frederick T		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	University of Maryland		Effective Date:	11/8/2004	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	CA 05-04	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC8	8.00 %	Budget Controls	STDBUD
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	03/01/2004 - 02/28/2005		Rev Account:	531200				Idc Waiver	NO

Org UBNRFS - PI Frederick Short

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**0.00**	**0.00**	**8,414.00**	**0.00**	**(8,414.00)**	**(8,414.00)**

Grant 14U532 - COBRE Immune Mechanisms-'04 Status: Active Type: Contract
Fund 14U532 - Immune Mechanisms FMGR: Clark, Lisa B

PI:	Clark, Lisa B		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Dartmouth College		Effective Date:	7/1/2004	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	5-30832.570	CFDA #: 93.389	Term Date:		IDC Rate Code:	URESON	46.00 %	Budget Controls	A110
Resp Org:	UBMICR		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	07/01/2004 - 06/30/2005		Rev Account:	531200				Idc Waiver	NO

Org UBBCLC - PI Lisa Clark

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	8,855.00	8,855.00	0.00	0.00	0.00	8,855.00	8,855.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	7,175.64	7,175.64	0.00	(7,175.64)	(7,175.64)
613NZ0	Grad Unallocated Budget (Bud Only)	9,935.00	9,935.00	0.00	0.00	0.00	9,935.00	9,935.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	9,400.03	9,400.03	0.00	(9,400.03)	(9,400.03)
***Total: 61 - Salaries and Wages**		**18,790.00**	**18,790.00**	**16,575.67**	**16,575.67**	**0.00**	**2,214.33**	**2,214.33**
65YF10	Full Fringe Benefit Distr Expe	744.00	744.00	0.00	0.00	0.00	744.00	744.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	1,428.36	1,428.36	0.00	(1,428.36)	(1,428.36)
***Total: 65 - Fringe Benefits**		**744.00**	**744.00**	**1,428.36**	**1,428.36**	**0.00**	**(684.36)**	**(684.36)**
710000	In-State Travel	0.00	0.00	0.00	220.27	0.00	(220.27)	(220.27)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**220.27**	**0.00**	**(220.27)**	**(220.27)**
711200	Research Supplies	0.00	0.00	143.25	1,309.25	0.00	(1,309.25)	(1,309.25)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**143.25**	**1,309.25**	**0.00**	**(1,309.25)**	**(1,309.25)**
***Total: 71 - Support**		**0.00**	**0.00**	**143.25**	**1,529.52**	**0.00**	**(1,529.52)**	**(1,529.52)**
****Total Direct Cost Expenditures**		**19,534.00**	**19,534.00**	**18,147.28**	**19,533.55**	**0.00**	**0.45**	**0.45**
760300	F&A Expenditures	8,985.00	8,985.00	8,347.74	8,985.42	0.00	(0.42)	(0.42)
***Total: 76 - F&A and Internal Allocations**		**8,985.00**	**8,985.00**	**8,347.74**	**8,985.42**	**0.00**	**(0.42)**	**(0.42)**
****Total Indirect Cost Expenditures**		**8,985.00**	**8,985.00**	**8,347.74**	**8,985.42**	**0.00**	**(0.42)**	**(0.42)**
*****Total Expenditures**		**28,519.00**	**28,519.00**	**26,495.02**	**28,518.97**	**0.00**	**0.03**	**0.03**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	26,495.02	28,518.97	0.00	(28,518.97)	(28,518.97)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**26,495.02**	**28,518.97**	**0.00**	**(28,518.97)**	**(28,518.97)**
*****Total Revenue**		**0.00**	**0.00**	**26,495.02**	**28,518.97**	**0.00**	**(28,518.97)**	**(28,518.97)**

Grant 14U549 - Bluefin Operational Model
Fund 14U549 - Bluefin Operational Model

Status: Active
FMGR: Lutcavage, Maryellen M

Type: Other

PI:	Lutcavage, Maryellen M		
Sponsor:	University of Miami, Florida		
Sponsor ID:	668458	CFDA #: 11.432	
Resp Org:	UBZOOL		
FRAGRNT Start/End Date:	05/01/2004 - 06/30/2006		

Fund Information

Effective Date:	7/1/2004
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UBZOMM - PI Maryellen M Lutcavage

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611Q90	Post Doc	0.00	0.00	3,371.66	3,371.66	0.00	(3,371.66)	(3,371.66)
615NZ0	PAT Unallocated Budget (Bud Only)	44,000.00	44,000.00	0.00	0.00	0.00	44,000.00	44,000.00
***Total: 61 - Salaries and Wages**		**44,000.00**	**44,000.00**	**3,371.66**	**3,371.66**	**0.00**	**40,628.34**	**40,628.34**
65YF10	Full Fringe Benefit Distr Expe	12,877.00	12,877.00	891.03	891.03	0.00	11,985.97	11,985.97
***Total: 65 - Fringe Benefits**		**12,877.00**	**12,877.00**	**891.03**	**891.03**	**0.00**	**11,985.97**	**11,985.97**
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
710200	Foreign Travel	1,400.00	1,400.00	0.00	0.00	0.00	1,400.00	1,400.00
Subtotal: Travel		**2,400.00**	**2,400.00**	**0.00**	**0.00**	**0.00**	**2,400.00**	**2,400.00**
***Total: 71 - Support**		**2,400.00**	**2,400.00**	**0.00**	**0.00**	**0.00**	**2,400.00**	**2,400.00**
740000	Cap Equipment	3,400.00	3,400.00	0.00	0.00	0.00	3,400.00	3,400.00
***Total: 74 - Capitalizable Plant and Equipment**		**3,400.00**	**3,400.00**	**0.00**	**0.00**	**0.00**	**3,400.00**	**3,400.00**
****Total Direct Cost Expenditures**		**62,677.00**	**62,677.00**	**4,262.69**	**4,262.69**	**0.00**	**58,414.31**	**58,414.31**
760300	F&A Expenditures	27,267.00	27,267.00	1,960.83	1,960.83	0.00	25,306.17	25,306.17
***Total: 76 - F&A and Internal Allocations**		**27,267.00**	**27,267.00**	**1,960.83**	**1,960.83**	**0.00**	**25,306.17**	**25,306.17**
****Total Indirect Cost Expenditures**		**27,267.00**	**27,267.00**	**1,960.83**	**1,960.83**	**0.00**	**25,306.17**	**25,306.17**
*****Total Expenditures**		**89,944.00**	**89,944.00**	**6,223.52**	**6,223.52**	**0.00**	**83,720.48**	**83,720.48**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	6,223.52	6,223.52	0.00	(6,223.52)	(6,223.52)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**6,223.52**	**6,223.52**	**0.00**	**(6,223.52)**	**(6,223.52)**
*****Total Revenue**		**0.00**	**0.00**	**6,223.52**	**6,223.52**	**0.00**	**(6,223.52)**	**(6,223.52)**

Grant 14U550 - REU: Genomics of CDPK Gene Family
Fund 14U550 - REU: Genomics of CDPK Gene Family

Status: Active
FMGR: Hrabak, Estelle M

Type: Grant

PI:	Hrabak, Estelle M		
Sponsor:	University of Florida		
Sponsor ID:	PO #1610-0000000065	CFDA #: 47.074	
Resp Org:	UBPBIO		
FRAGRNT Start/End Date:	09/01/2004 - 08/31/2006		

Fund Information

Effective Date:	12/7/2004
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	NSFREU	
IDC Rate Code:	IDC25	25.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UBPBEH - PI Estelle Hrabak

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
722200	Participant Support	0.00	0.00	3,780.00	4,680.00	0.00	(4,680.00)	(4,680.00)
722205	Participant Sup-Stipends	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
***Total: 72 - Student and/or Participant Support**		**5,000.00**	**5,000.00**	**3,780.00**	**4,680.00**	**0.00**	**320.00**	**320.00**
****Total Direct Cost Expenditures**		**5,000.00**	**5,000.00**	**3,780.00**	**4,680.00**	**0.00**	**320.00**	**320.00**
760300	F&A Expenditures	1,250.00	1,250.00	945.00	1,170.00	0.00	80.00	80.00
***Total: 76 - F&A and Internal Allocations**		**1,250.00**	**1,250.00**	**945.00**	**1,170.00**	**0.00**	**80.00**	**80.00**
****Total Indirect Cost Expenditures**		**1,250.00**	**1,250.00**	**945.00**	**1,170.00**	**0.00**	**80.00**	**80.00**
*****Total Expenditures**		**6,250.00**	**6,250.00**	**4,725.00**	**5,850.00**	**0.00**	**400.00**	**400.00**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	4,725.00	5,850.00	0.00	(5,850.00)	(5,850.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**4,725.00**	**5,850.00**	**0.00**	**(5,850.00)**	**(5,850.00)**
*****Total Revenue**		**0.00**	**0.00**	**4,725.00**	**5,850.00**	**0.00**	**(5,850.00)**	**(5,850.00)**

Grant 14U555 - Role of Type-B Response Regulators
Status: Active
Type: Grant
Fund 14U555 - Role of Type-B Response Regulators
FMGR: Mathews, Dennis E

PI:	Mathews, Dennis E		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Dartmouth College		Effective Date:	4/4/2005	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	536121.570	CFDA #: 10.206	Term Date:		IDC Rate Code:	IDC25	25.00 %	Budget Controls	A110
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	09/01/2004 - 08/31/2007		Rev Account:	531200				Idc Waiver	NO

Org UBPBDM - PI Dennis Mathews

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	2,324.40	0.00	(2,324.40)	(2,324.40)
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	55,001.00	0.00	0.00	0.00	0.00	55,001.00
***Total: 61 - Salaries and Wages**		**0.00**	**55,001.00**	**0.00**	**2,324.40**	**0.00**	**(2,324.40)**	**52,676.60**
65YF10	Full Fringe Benefit Distr Expe	0.00	22,276.00	0.00	929.76	0.00	(929.76)	21,346.24
***Total: 65 - Fringe Benefits**		**0.00**	**22,276.00**	**0.00**	**929.76**	**0.00**	**(929.76)**	**21,346.24**
710	Travel	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
Subtotal: Travel		**0.00**	**1,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,000.00**
7112	Research Supplies	0.00	12,000.00	0.00	0.00	0.00	0.00	12,000.00
711200	Research Supplies	0.00	0.00	9.00	861.10	0.00	(861.10)	(861.10)
Subtotal: Non-Travel Support		**0.00**	**12,000.00**	**9.00**	**861.10**	**0.00**	**(861.10)**	**11,138.90**
***Total: 71 - Support**		**0.00**	**13,000.00**	**9.00**	**861.10**	**0.00**	**(861.10)**	**12,138.90**
****Total Direct Cost Expenditures**		**0.00**	**90,277.00**	**9.00**	**4,115.26**	**0.00**	**(4,115.26)**	**86,161.74**
760300	F&A Expenditures	0.00	22,569.00	2.25	1,028.82	0.00	(1,028.82)	21,540.18
***Total: 76 - F&A and Internal Allocations**		**0.00**	**22,569.00**	**2.25**	**1,028.82**	**0.00**	**(1,028.82)**	**21,540.18**
****Total Indirect Cost Expenditures**		**0.00**	**22,569.00**	**2.25**	**1,028.82**	**0.00**	**(1,028.82)**	**21,540.18**
*****Total Expenditures**		**0.00**	**112,846.00**	**11.25**	**5,144.08**	**0.00**	**(5,144.08)**	**107,701.92**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	11.25	5,144.08	0.00	(5,144.08)	(5,144.08)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**11.25**	**5,144.08**	**0.00**	**(5,144.08)**	**(5,144.08)**
*****Total Revenue**		**0.00**	**0.00**	**11.25**	**5,144.08**	**0.00**	**(5,144.08)**	**(5,144.08)**

Grant 14U555 - Role of Type-B Response Regulators | Status: Active | Type: Grant
Fund 14U555 - Role of Type-B Response Regulators | FMGR: Mathews, Dennis E

PI:	Mathews, Dennis E		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Dartmouth College		Effective Date:	4/4/2005	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	536121.570	CFDA #: 10.206	Term Date:		IDC Rate Code:	IDC25	25.00 %	Budget Controls	A110
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	09/01/2004 - 08/31/2007		Rev Account:	531200				Idc Waiver	NO

Org UBPBIO - Plant Biology

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	55,001.00	0.00	0.00	0.00	0.00	55,001.00	0.00
***Total: 61 - Salaries and Wages**		**55,001.00**	**0.00**	**0.00**	**0.00**	**0.00**	**55,001.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	22,276.00	0.00	0.00	0.00	0.00	22,276.00	0.00
***Total: 65 - Fringe Benefits**		**22,276.00**	**0.00**	**0.00**	**0.00**	**0.00**	**22,276.00**	**0.00**
710	Travel	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00
Subtotal: Travel		**1,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**0.00**
7112	Research Supplies	12,000.00	0.00	0.00	0.00	0.00	12,000.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**12,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**12,000.00**	**0.00**
***Total: 71 - Support**		**13,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**13,000.00**	**0.00**
****Total Direct Cost Expenditures**		**90,277.00**	**0.00**	**0.00**	**0.00**	**0.00**	**90,277.00**	**0.00**
760300	F&A Expenditures	22,569.00	0.00	0.00	0.00	0.00	22,569.00	0.00
***Total: 76 - F&A and Internal Allocations**		**22,569.00**	**0.00**	**0.00**	**0.00**	**0.00**	**22,569.00**	**0.00**
****Total Indirect Cost Expenditures**		**22,569.00**	**0.00**	**0.00**	**0.00**	**0.00**	**22,569.00**	**0.00**
*****Total Expenditures**		**112,846.00**	**0.00**	**0.00**	**0.00**	**0.00**	**112,846.00**	**0.00**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 14U563 - Luquillo Experimental Forest
Fund 14U563 - Luquillo Experimental Forest Projec

Status: Active
FMGR: McDowell, William H.

Type: Contract

PI: McDowell, William H.
Sponsor: University of Puerto Rico
Sponsor ID:
Resp Org: UBNRES
CFDA #: 47.074
FRAGRNT Start/End Date: 12/01/2004 - 11/30/2005

Fund Information
Effective Date: 12/1/2004
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information
IDC Basis Code: MTDCN
IDC Rate Code: IDC26 26.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: NSF
Equipment Vesting: USNH
Idc Waiver: NO

Org UBNRWM - PI William Mcdowell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	5,048.00	5,048.00	0.00	0.00	0.00	5,048.00	5,048.00
613NZ0	Grad Unallocated Budget (Bud Only)	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	2,320.00	2,320.00	0.00	(2,320.00)	(2,320.00)
615NZ0	PAT Unallocated Budget (Bud Only)	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	2,446.98	2,446.98	0.00	(2,446.98)	(2,446.98)
61SNZ0	Student Labor Unallocated(Bud Only)	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
***Total: 61 - Salaries and Wages**		**15,048.00**	**15,048.00**	**4,766.98**	**4,766.98**	**0.00**	**10,281.02**	**10,281.02**
65YF10	Full Fringe Benefit Distr Expe	2,496.00	2,496.00	0.00	0.00	0.00	2,496.00	2,496.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	409.99	409.99	0.00	(409.99)	(409.99)
***Total: 65 - Fringe Benefits**		**2,496.00**	**2,496.00**	**409.99**	**409.99**	**0.00**	**2,086.01**	**2,086.01**
710	Travel	3,700.00	3,700.00	0.00	0.00	0.00	3,700.00	3,700.00
710100	Out-of-State Travel	0.00	0.00	0.00	2,390.50	0.00	(2,390.50)	(2,390.50)
710400	Student or Non-Emp Travel	0.00	0.00	800.00	1,553.40	0.00	(1,553.40)	(1,553.40)
Subtotal: Travel		**3,700.00**	**3,700.00**	**800.00**	**3,943.90**	**0.00**	**(243.90)**	**(243.90)**
7112	Research Supplies	3,756.00	3,756.00	0.00	0.00	0.00	3,756.00	3,756.00
711200	Research Supplies	0.00	0.00	937.09	967.02	0.00	(967.02)	(967.02)
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	18.20	0.00	(18.20)	(18.20)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	383.70	0.00	(383.70)	(383.70)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	25,000.00
Subtotal: Non-Travel Support		**28,756.00**	**28,756.00**	**937.09**	**1,368.92**	**0.00**	**27,387.08**	**27,387.08**
***Total: 71 - Support**		**32,456.00**	**32,456.00**	**1,737.09**	**5,312.82**	**0.00**	**27,143.18**	**27,143.18**
****Total Direct Cost Expenditures**		**50,000.00**	**50,000.00**	**6,914.06**	**10,489.79**	**0.00**	**39,510.21**	**39,510.21**
760300	F&A Expenditures	13,000.00	13,000.00	1,797.65	2,727.32	0.00	10,272.68	10,272.68
***Total: 76 - F&A and Internal Allocations**		**13,000.00**	**13,000.00**	**1,797.65**	**2,727.32**	**0.00**	**10,272.68**	**10,272.68**
****Total Indirect Cost Expenditures**		**13,000.00**	**13,000.00**	**1,797.65**	**2,727.32**	**0.00**	**10,272.68**	**10,272.68**
*****Total Expenditures**		**63,000.00**	**63,000.00**	**8,711.71**	**13,217.11**	**0.00**	**49,782.89**	**49,782.89**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	8,711.71	13,217.11	0.00	(13,217.11)	(13,217.11)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**8,711.71**	**13,217.11**	**0.00**	**(13,217.11)**	**(13,217.11)**
*****Total Revenue**		**0.00**	**0.00**	**8,711.71**	**13,217.11**	**0.00**	**(13,217.11)**	**(13,217.11)**

Grant 14U563 - Luquillo Experimental Forest
Fund 14U563 - Luquillo Experimental Forest Projec

Status: Active
FMGR: McDowell, William H.

Type: Contract

PI:	McDowell, William H.		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	University of Puerto Rico		Effective Date:	12/1/2004	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:		CFDA #: 47.074	Term Date:		IDC Rate Code:	IDC26	26.00 %	Budget Controls	NSF
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	12/01/2004 - 11/30/2005		Rev Account:	531200				Idc Waiver	NO

Org UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							

Grant 14U565 - Plant and Microbial Functions
Fund 14U565 - Plant and Microbial Functions

Status: Not Fully Executed
FMGR: Frey, Serita D

Type: Grant

PI:	Frey, Serita D		
Sponsor:	Ohio State University		
Sponsor ID:		CFDA #: 10.206	
Resp Org:	UBNRES		
FRAGRNT Start/End Date:	03/01/2005 - 08/01/2005		

Fund Information

Effective Date:	2/28/2005
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC25	25.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UBNRSF - PI Serita Frey

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	5,606.00	5,606.00	0.00	0.00	0.00	5,606.00	5,606.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	1,803.88	6,414.99	0.00	(6,414.99)	(6,414.99)
615NZ0	PAT Unallocated Budget (Bud Only)	3,000.00	8,412.00	0.00	0.00	0.00	3,000.00	8,412.00
***Total: 61 - Salaries and Wages**		**8,606.00**	**14,018.00**	**1,803.88**	**6,414.99**	**0.00**	**2,191.01**	**7,603.01**
65YF10	Full Fringe Benefit Distr Expe	1,671.00	3,836.00	740.58	2,585.01	0.00	(914.01)	1,250.99
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**1,671.00**	**3,836.00**	**740.58**	**2,585.01**	**0.00**	**(914.01)**	**1,250.99**
710	Travel	0.00	1,200.00	0.00	0.00	0.00	0.00	1,200.00
710100	Out-of-State Travel	0.00	0.00	0.00	747.38	0.00	(747.38)	(747.38)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	206.43	0.00	(206.43)	(206.43)
Subtotal: Travel		**0.00**	**1,200.00**	**0.00**	**953.81**	**0.00**	**(953.81)**	**246.19**
7112	Research Supplies	0.00	1,200.00	0.00	0.00	0.00	0.00	1,200.00
711200	Research Supplies	0.00	0.00	470.55	2,730.18	0.00	(2,730.18)	(2,730.18)
713015	Printing & Copying-Departmental	0.00	0.00	0.75	0.75	0.00	(0.75)	(0.75)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	124.85	0.00	(124.85)	(124.85)
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**1,200.00**	**471.30**	**2,855.78**	**0.00**	**(2,855.78)**	**(1,655.78)**
***Total: 71 - Support**		**0.00**	**2,400.00**	**471.30**	**3,809.59**	**0.00**	**(3,809.59)**	**(1,409.59)**
****Total Direct Cost Expenditures**		**10,277.00**	**20,254.00**	**3,015.76**	**12,809.59**	**0.00**	**(2,532.59)**	**7,444.41**
760300	F&A Expenditures	2,569.00	5,063.00	753.95	3,202.42	0.00	(633.42)	1,860.58
***Total: 76 - F&A and Internal Allocations**		**2,569.00**	**5,063.00**	**753.95**	**3,202.42**	**0.00**	**(633.42)**	**1,860.58**
****Total Indirect Cost Expenditures**		**2,569.00**	**5,063.00**	**753.95**	**3,202.42**	**0.00**	**(633.42)**	**1,860.58**
*****Total Expenditures**		**12,846.00**	**25,317.00**	**3,769.71**	**16,012.01**	**0.00**	**(3,166.01)**	**9,304.99**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	3,769.71	16,012.01	0.00	(16,012.01)	(16,012.01)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**3,769.71**	**16,012.01**	**0.00**	**(16,012.01)**	**(16,012.01)**
*****Total Revenue**		**0.00**	**0.00**	**3,769.71**	**16,012.01**	**0.00**	**(16,012.01)**	**(16,012.01)**

Grant 14U567 - SeaTurtle Distribution and Fisherie
Fund 14U567 - Turtle Distributions and Fisheries

Status: Active
FMGR: Lutcavage, Maryellen M

Type: Contract

PI:	Lutcavage, Maryellen M		**Fund Information**		**Fund Indirect Cost Information**		Idc Waiver	NO
Sponsor:	University Of Hawaii		Effective Date:	11/21/2004	IDC Basis Code:	MTDC		
Sponsor ID:	PO# Z708085	CFDA #: 11.432	Term Date:		IDC Rate Code:	IDC46	46.00 %	
Resp Org:	UBZOOL		Expend End Date:		IDC Dist To Code:	UNHDST		
FRAGRNT Start/End Date:	11/21/2004 - 11/20/2005		Rev Account:	531200				

Org UBZOMM - PI Maryellen M Lutcavage

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	5,811.00	5,811.00	0.00	0.00	0.00	5,811.00	5,811.00
61SNZ0	Student Labor Unallocated(Bud Only)	900.00	900.00	0.00	0.00	0.00	900.00	900.00
***Total: 61 - Salaries and Wages**		**6,711.00**	**6,711.00**	**0.00**	**0.00**	**0.00**	**6,711.00**	**6,711.00**
65YF10	Full Fringe Benefit Distr Expe	2,429.00	2,429.00	0.00	0.00	0.00	2,429.00	2,429.00
***Total: 65 - Fringe Benefits**		**2,429.00**	**2,429.00**	**0.00**	**0.00**	**0.00**	**2,429.00**	**2,429.00**
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
Subtotal: Travel		**3,000.00**	**3,000.00**	**0.00**	**0.00**	**0.00**	**3,000.00**	**3,000.00**
7112	Research Supplies	1,600.00	1,600.00	0.00	0.00	0.00	1,600.00	1,600.00
717000	Consulting-General	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
Subtotal: Non-Travel Support		**11,600.00**	**11,600.00**	**0.00**	**0.00**	**0.00**	**11,600.00**	**11,600.00**
***Total: 71 - Support**		**14,600.00**	**14,600.00**	**0.00**	**0.00**	**0.00**	**14,600.00**	**14,600.00**
****Total Direct Cost Expenditures**		**23,740.00**	**23,740.00**	**0.00**	**0.00**	**0.00**	**23,740.00**	**23,740.00**
760300	F&A Expenditures	10,920.00	10,920.00	0.00	0.00	0.00	10,920.00	10,920.00
***Total: 76 - F&A and Internal Allocations**		**10,920.00**	**10,920.00**	**0.00**	**0.00**	**0.00**	**10,920.00**	**10,920.00**
****Total Indirect Cost Expenditures**		**10,920.00**	**10,920.00**	**0.00**	**0.00**	**0.00**	**10,920.00**	**10,920.00**
*****Total Expenditures**		**34,660.00**	**34,660.00**	**0.00**	**0.00**	**0.00**	**34,660.00**	**34,660.00**

Grant 15C162 - UNH Undistributed Salaries
Fund 15CBUS - Undistributed Salaries for COLSA

Status: Active
FMGR: Brownell, Donna J

Type: Other

PI: Markham, Diana C
Sponsor: University of New Hampshire
Sponsor ID: None
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 - 12/31/2099

CFDA #: NONE

Fund Information
Effective Date: 6/30/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls: STDBUD
Equipment Vesting: UNKNOWN

Org UBDRCM - COLSA RCM

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	(27,361.32)	0.00	0.00	0.00	0.00
611Q90	Post Doc	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	(626.56)	(626.56)	0.00	626.56	626.56
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**(27,987.88)**	**(626.56)**	**0.00**	**626.56**	**626.56**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	(11,195.18)	(250.62)	0.00	250.62	250.62
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**(11,195.18)**	**(250.62)**	**0.00**	**250.62**	**250.62**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**(39,183.06)**	**(877.18)**	**0.00**	**877.18**	**877.18**
*****Total Expenditures**		**0.00**	**0.00**	**(39,183.06)**	**(877.18)**	**0.00**	**877.18**	**877.18**

Grant 15C162 - UNH Undistributed Salaries
Fund 15CBUS - Undistributed Salaries for COLSA

Status: Active
FMGR: Brownell, Donna J

Type: Other

PI:	Markham, Diana C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	University of New Hampshire		Effective Date:	6/30/2002	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	URROSR		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 12/31/2099		Rev Account:				

Org UBNRES - Natural Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 15C162 - UNH Undistributed Salaries
Fund 15CBUS - Undistributed Salaries for COLSA

Status: Active
FMGR: Brownell, Donna J

Type: Other

PI:	Markham, Diana C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	University of New Hampshire		Effective Date:	6/30/2002	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	URROSR		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 12/31/2099		Rev Account:				

Org UBPBRB - PI Robert Blanchard

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 166011 - Bedrock Bioremediation Center
Fund 166048 - Bedrock Bio: Hydraulics

Status: Active
FMGR: Kinner, Nancy E

Type: Grant

PI:	Kinner, Nancy E		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US Environmental Protection Agency		Effective Date:	8/1/1999	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	827878	CFDA #: 66.606	Term Date:		IDC Rate Code:	IDC45	45.00 %	Idc Waiver	NO
Resp Org:	UDERG0		Expend End Date:		IDC Dist To Code:	UDCENK			
FRAGRNT Start/End Date:	08/01/1999 - 07/31/2005		Rev Account:	530000					

Org UBNRKB - PI Kimberly Babbitt

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 72 - Student and/or Participant Support**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 166058 - Fellowship - Emily LaFiandra
Fund 166058 - Fellowship - Emily LaFiandra

Status: Active
FMGR: Babbitt, Kimberly J

Type: Grant

PI: Babbitt, Kimberly J
Sponsor: US Environmental Protection Agency
Sponsor ID: U-91616201-0 CFDA #: 66.607
Resp Org: UBNRES
FRAGRNT Start/End Date: 08/25/2003 - 08/24/2006

Fund Information
Effective Date: 8/25/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org UBNRKB - PI Kimberly Babbitt

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710	Travel	2,172.00	2,172.00	0.00	0.00	0.00	2,172.00	2,172.00
710000	In-State Travel	0.00	0.00	0.00	160.15	0.00	(160.15)	(160.15)
710300	Conference Registration Fees	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,731.85	0.00	(1,731.85)	(1,731.85)
Subtotal: Travel		**2,172.00**	**2,172.00**	**0.00**	**1,992.00**	**0.00**	**180.00**	**180.00**
7112	Research Supplies	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
711200	Research Supplies	0.00	0.00	431.83	7,618.42	0.00	(7,618.42)	(7,618.42)
713015	Printing & Copying-Departmental	0.00	0.00	6.85	62.55	0.00	(62.55)	(62.55)
714030	Postage-Express Mail	0.00	0.00	0.00	71.15	0.00	(71.15)	(71.15)
719100	Membership Dues & Fees	0.00	0.00	0.00	105.00	0.00	(105.00)	(105.00)
71C600	Insurance	0.00	0.00	3,029.68	3,029.68	0.00	(3,029.68)	(3,029.68)
Subtotal: Non-Travel Support		**8,000.00**	**8,000.00**	**3,468.36**	**10,886.80**	**0.00**	**(2,886.80)**	**(2,886.80)**
***Total: 71 - Support**		**10,172.00**	**10,172.00**	**3,468.36**	**12,878.80**	**0.00**	**(2,706.80)**	**(2,706.80)**
721100	Assistantships	16,350.00	16,350.00	0.00	0.00	0.00	16,350.00	16,350.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	6,902.00	0.00	(6,902.00)	(6,902.00)
***Total: 72 - Student and/or Participant Support**		**16,350.00**	**16,350.00**	**0.00**	**6,902.00**	**0.00**	**9,448.00**	**9,448.00**
****Total Direct Cost Expenditures**		**26,522.00**	**26,522.00**	**3,468.36**	**19,780.80**	**0.00**	**6,741.20**	**6,741.20**
*****Total Expenditures**		**26,522.00**	**26,522.00**	**3,468.36**	**19,780.80**	**0.00**	**6,741.20**	**6,741.20**
Revenue								
530000	Federal Programs	0.00	0.00	3,468.36	19,780.80	0.00	(19,780.80)	(19,780.80)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**3,468.36**	**19,780.80**	**0.00**	**(19,780.80)**	**(19,780.80)**
*****Total Revenue**		**0.00**	**0.00**	**3,468.36**	**19,780.80**	**0.00**	**(19,780.80)**	**(19,780.80)**

Grant 166078 - NH Estuaries Project Year 9 | Status: Active | Type: Grant
Fund 15C414 - Waste Water Treatment | FMGR: Jones, Stephen H

PI:	Pennock, Jonathan Rhoads		
Sponsor:	US Environmental Protection Agency		
Sponsor ID:	CE-99171109-0	CFDA #: 66.456	
Resp Org:	URRMAP		
FRAGRNT Start/End Date:	01/01/2005 - 06/30/2007		

Fund Information

Effective Date:	1/1/2005
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	14ZCLR	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	YES

Org UBNRSJ - PI Stephen Jones

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	11,120.00	11,120.00	0.00	0.00	0.00	11,120.00	11,120.00
***Total: 61 - Salaries and Wages**	**11,120.00**	**11,120.00**	**0.00**	**0.00**	**0.00**	**11,120.00**	**11,120.00**
65YF10 Full Fringe Benefit Distr Expe	4,448.00	4,448.00	0.00	0.00	0.00	4,448.00	4,448.00
***Total: 65 - Fringe Benefits**	**4,448.00**	**4,448.00**	**0.00**	**0.00**	**0.00**	**4,448.00**	**4,448.00**
****Total Direct Cost Expenditures**	**15,568.00**	**15,568.00**	**0.00**	**0.00**	**0.00**	**15,568.00**	**15,568.00**
760300 F&A Expenditures	7,161.00	7,161.00	0.00	0.00	0.00	7,161.00	7,161.00
***Total: 76 - F&A and Internal Allocations**	**7,161.00**	**7,161.00**	**0.00**	**0.00**	**0.00**	**7,161.00**	**7,161.00**
****Total Indirect Cost Expenditures**	**7,161.00**	**7,161.00**	**0.00**	**0.00**	**0.00**	**7,161.00**	**7,161.00**
*****Total Expenditures**	**22,729.00**	**22,729.00**	**0.00**	**0.00**	**0.00**	**22,729.00**	**22,729.00**

Grant 166078 - NH Estuaries Project Year 9 | Status: Active | Type: Grant
Fund 15C420 - UNH Monitoring Jones | FMGR: Jones, Stephen H

PI: Pennock, Jonathan Rhoads
Sponsor: US Environmental Protection Agency
Sponsor ID: CE-99171109-0 CFDA #: 66.456
Resp Org: URRMAP
FRAGRNT Start/End Date: 01/01/2005 - 06/30/2007

Fund Information
Effective Date: 1/1/2005
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00 %
IDC Dist To Code: 14ZCLR

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	YES

Org UBNRSJ - PI Stephen Jones

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	567.35	567.35	0.00	(567.35)	(567.35)
615NZ0	PAT Unallocated Budget (Bud Only)	566.00	566.00	0.00	0.00	0.00	566.00	566.00
***Total: 61 - Salaries and Wages**		**566.00**	**566.00**	**567.35**	**567.35**	**0.00**	**(1.35)**	**(1.35)**
65YF10	Full Fringe Benefit Distr Expe	226.00	226.00	226.92	226.92	0.00	(0.92)	(0.92)
***Total: 65 - Fringe Benefits**		**226.00**	**226.00**	**226.92**	**226.92**	**0.00**	**(0.92)**	**(0.92)**
7112	Research Supplies	75.00	75.00	0.00	0.00	0.00	75.00	75.00
Subtotal: Non-Travel Support		**75.00**	**75.00**	**0.00**	**0.00**	**0.00**	**75.00**	**75.00**
***Total: 71 - Support**		**75.00**	**75.00**	**0.00**	**0.00**	**0.00**	**75.00**	**75.00**
****Total Direct Cost Expenditures**		**867.00**	**867.00**	**794.27**	**794.27**	**0.00**	**72.73**	**72.73**
760300	F&A Expenditures	268.00	268.00	246.23	246.23	0.00	21.77	21.77
***Total: 76 - F&A and Internal Allocations**		**268.00**	**268.00**	**246.23**	**246.23**	**0.00**	**21.77**	**21.77**
****Total Indirect Cost Expenditures**		**268.00**	**268.00**	**246.23**	**246.23**	**0.00**	**21.77**	**21.77**
*****Total Expenditures**		**1,135.00**	**1,135.00**	**1,040.50**	**1,040.50**	**0.00**	**94.50**	**94.50**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	1,830.23	1,830.23	0.00	(1,830.23)	(1,830.23)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**1,830.23**	**1,830.23**	**0.00**	**(1,830.23)**	**(1,830.23)**
*****Total Revenue**		**0.00**	**0.00**	**1,830.23**	**1,830.23**	**0.00**	**(1,830.23)**	**(1,830.23)**

Grant 166078 - NH Estuaries Project Year 9 | Status: Active | Type: Grant
Fund 15C421 - UNH Monitoring Short | FMGR: Short, Frederick T

PI:	Pennock, Jonathan Rhoads		
Sponsor:	US Environmental Protection Agency		
Sponsor ID:	CE-99171109-0	CFDA #: 66.456	
Resp Org:	URRMAP		
FRAGRNT Start/End Date:	01/01/2005 - 06/30/2007		

Fund Information

Effective Date:	1/1/2005
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	14ZCLR	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	YES

Org UBNRFS - PI Frederick Short

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613NZ0	Grad Unallocated Budget (Bud Only)	6,940.00	6,940.00	0.00	0.00	0.00	6,940.00	6,940.00
***Total: 61 - Salaries and Wages**		**6,940.00**	**6,940.00**	**0.00**	**0.00**	**0.00**	**6,940.00**	**6,940.00**
****Total Direct Cost Expenditures**		**6,940.00**	**6,940.00**	**0.00**	**0.00**	**0.00**	**6,940.00**	**6,940.00**
760300	F&A Expenditures	2,150.00	2,150.00	0.00	0.00	0.00	2,150.00	2,150.00
***Total: 76 - F&A and Internal Allocations**		**2,150.00**	**2,150.00**	**0.00**	**0.00**	**0.00**	**2,150.00**	**2,150.00**
****Total Indirect Cost Expenditures**		**2,150.00**	**2,150.00**	**0.00**	**0.00**	**0.00**	**2,150.00**	**2,150.00**
*****Total Expenditures**		**9,090.00**	**9,090.00**	**0.00**	**0.00**	**0.00**	**9,090.00**	**9,090.00**

Grant 166078 - NH Estuaries Project Year 9 | Status: Active | Type: Grant
Fund 15C422 - Stormwater Management | FMGR: Jones, Stephen H

PI:	Pennock, Jonathan Rhoads		
Sponsor:	US Environmental Protection Agency		
Sponsor ID:	CE-99171109-0	CFDA #: 66.456	
Resp Org:	URRMAP		
FRAGRNT Start/End Date:	01/01/2005 - 06/30/2007		

Fund Information

Effective Date:	1/1/2005
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC20	20.00 %
IDC Dist To Code:	14ZCLR	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	YES

Org UBNRSJ - PI Stephen Jones

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	12,541.00	12,541.00	0.00	0.00	0.00	12,541.00	12,541.00
***Total: 61 - Salaries and Wages**		**12,541.00**	**12,541.00**	**0.00**	**0.00**	**0.00**	**12,541.00**	**12,541.00**
65YF10	Full Fringe Benefit Distr Expe	5,016.00	5,016.00	0.00	0.00	0.00	5,016.00	5,016.00
***Total: 65 - Fringe Benefits**		**5,016.00**	**5,016.00**	**0.00**	**0.00**	**0.00**	**5,016.00**	**5,016.00**
****Total Direct Cost Expenditures**		**17,557.00**	**17,557.00**	**0.00**	**0.00**	**0.00**	**17,557.00**	**17,557.00**
760300	F&A Expenditures	8,076.00	8,076.00	0.00	0.00	0.00	8,076.00	8,076.00
***Total: 76 - F&A and Internal Allocations**		**8,076.00**	**8,076.00**	**0.00**	**0.00**	**0.00**	**8,076.00**	**8,076.00**
****Total Indirect Cost Expenditures**		**8,076.00**	**8,076.00**	**0.00**	**0.00**	**0.00**	**8,076.00**	**8,076.00**
*****Total Expenditures**		**25,633.00**	**25,633.00**	**0.00**	**0.00**	**0.00**	**25,633.00**	**25,633.00**

Grant 166078 - NH Estuaries Project Year 9 | Status: Active | Type: Grant
Fund 166081 - Impact of Wastewater Treatment | FMGR: Jones, Stephen H

PI:	Pennock, Jonathan Rhoads		
Sponsor:	US Environmental Protection Agency		
Sponsor ID:	CE-99171109-0	CFDA #: 66.456	
Resp Org:	URRMAP		
FRAGRNT Start/End Date:	01/01/2005 - 06/30/2007		

Fund Information

Effective Date:	1/1/2005
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC20	20.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	YES

Org UBNRSJ - PI Stephen Jones

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	3,320.78	3,320.78	0.00	(3,320.78)	(3,320.78)
611NZ0	Faculty Unallocated Budget(BudOnly)	8,479.00	8,479.00	0.00	0.00	0.00	8,479.00	8,479.00
613NZ0	Grad Unallocated Budget (Bud Only)	13,260.00	13,260.00	0.00	0.00	0.00	13,260.00	13,260.00
61SNSH	Student Labor	0.00	0.00	417.38	417.38	0.00	(417.38)	(417.38)
***Total: 61 - Salaries and Wages**		**21,739.00**	**21,739.00**	**3,738.16**	**3,738.16**	**0.00**	**18,000.84**	**18,000.84**
65YF10	Full Fringe Benefit Distr Expe	3,324.00	3,324.00	1,381.79	1,381.79	0.00	1,942.21	1,942.21
***Total: 65 - Fringe Benefits**		**3,324.00**	**3,324.00**	**1,381.79**	**1,381.79**	**0.00**	**1,942.21**	**1,942.21**
7112	Research Supplies	10,487.00	10,487.00	0.00	0.00	0.00	10,487.00	10,487.00
711200	Research Supplies	0.00	0.00	103.60	103.60	0.00	(103.60)	(103.60)
Subtotal: Non-Travel Support		**10,487.00**	**10,487.00**	**103.60**	**103.60**	**0.00**	**10,383.40**	**10,383.40**
***Total: 71 - Support**		**10,487.00**	**10,487.00**	**103.60**	**103.60**	**0.00**	**10,383.40**	**10,383.40**
****Total Direct Cost Expenditures**		**35,550.00**	**35,550.00**	**5,223.55**	**5,223.55**	**0.00**	**30,326.45**	**30,326.45**
760300	F&A Expenditures	7,110.00	7,110.00	1,044.72	1,044.72	0.00	6,065.28	6,065.28
***Total: 76 - F&A and Internal Allocations**		**7,110.00**	**7,110.00**	**1,044.72**	**1,044.72**	**0.00**	**6,065.28**	**6,065.28**
****Total Indirect Cost Expenditures**		**7,110.00**	**7,110.00**	**1,044.72**	**1,044.72**	**0.00**	**6,065.28**	**6,065.28**
*****Total Expenditures**		**42,660.00**	**42,660.00**	**6,268.27**	**6,268.27**	**0.00**	**36,391.73**	**36,391.73**
Revenue								
530000	Federal Programs	0.00	0.00	6,268.27	6,268.27	0.00	(6,268.27)	(6,268.27)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**6,268.27**	**6,268.27**	**0.00**	**(6,268.27)**	**(6,268.27)**
*****Total Revenue**		**0.00**	**0.00**	**6,268.27**	**6,268.27**	**0.00**	**(6,268.27)**	**(6,268.27)**

Grant 166078 - NH Estuaries Project Year 9 | Status: Active | Type: Grant
Fund 166082 - UNH Monitoring Activities Jones | FMGR: Jones, Stephen H

PI:	Pennock, Jonathan Rhoads		
Sponsor:	US Environmental Protection Agency		
Sponsor ID:	CE-99171109-0	CFDA #: 66.456	
Resp Org:	URRMAP		
FRAGRNT Start/End Date:	01/01/2005 - 06/30/2007		

Fund Information

Effective Date:	1/1/2005
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC20	20.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	YES

Org UBNRSJ - PI Stephen Jones

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	448.00	448.00	0.00	0.00	0.00	448.00	448.00
61SNZ0	Student Labor Unallocated(Bud Only)	143.00	143.00	0.00	0.00	0.00	143.00	143.00
***Total: 61 - Salaries and Wages**		**591.00**	**591.00**	**0.00**	**0.00**	**0.00**	**591.00**	**591.00**
65YF10	Full Fringe Benefit Distr Expe	191.00	191.00	0.00	0.00	0.00	191.00	191.00
***Total: 65 - Fringe Benefits**		**191.00**	**191.00**	**0.00**	**0.00**	**0.00**	**191.00**	**191.00**
710	Travel	40.00	40.00	0.00	0.00	0.00	40.00	40.00
Subtotal: Travel		**40.00**	**40.00**	**0.00**	**0.00**	**0.00**	**40.00**	**40.00**
7112	Research Supplies	220.00	220.00	0.00	0.00	0.00	220.00	220.00
Subtotal: Non-Travel Support		**220.00**	**220.00**	**0.00**	**0.00**	**0.00**	**220.00**	**220.00**
***Total: 71 - Support**		**260.00**	**260.00**	**0.00**	**0.00**	**0.00**	**260.00**	**260.00**
****Total Direct Cost Expenditures**		**1,042.00**	**1,042.00**	**0.00**	**0.00**	**0.00**	**1,042.00**	**1,042.00**
760300	F&A Expenditures	208.00	208.00	0.00	0.00	0.00	208.00	208.00
***Total: 76 - F&A and Internal Allocations**		**208.00**	**208.00**	**0.00**	**0.00**	**0.00**	**208.00**	**208.00**
****Total Indirect Cost Expenditures**		**208.00**	**208.00**	**0.00**	**0.00**	**0.00**	**208.00**	**208.00**
*****Total Expenditures**		**1,250.00**	**1,250.00**	**0.00**	**0.00**	**0.00**	**1,250.00**	**1,250.00**

Grant 166078 - NH Estuaries Project Year 9 | Status: Active | Type: Grant
Fund 166083 - UNH Monitoring Activities Short | FMGR: Short, Frederick T

PI:	Pennock, Jonathan Rhoads		
Sponsor:	US Environmental Protection Agency		
Sponsor ID:	CE-99171109-0	CFDA #: 66.456	
Resp Org:	URRMAP		
FRAGRNT Start/End Date:	01/01/2005 - 06/30/2007		

Fund Information

Effective Date:	1/1/2005
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC20	20.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	YES

Org UBNRFS - PI Frederick Short

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	5,957.00	5,957.00	0.00	0.00	0.00	5,957.00	5,957.00
***Total: 61 - Salaries and Wages**	**5,957.00**	**5,957.00**	**0.00**	**0.00**	**0.00**	**5,957.00**	**5,957.00**
65YF10 Full Fringe Benefit Distr Expe	2,383.00	2,383.00	0.00	0.00	0.00	2,383.00	2,383.00
***Total: 65 - Fringe Benefits**	**2,383.00**	**2,383.00**	**0.00**	**0.00**	**0.00**	**2,383.00**	**2,383.00**
****Total Direct Cost Expenditures**	**8,340.00**	**8,340.00**	**0.00**	**0.00**	**0.00**	**8,340.00**	**8,340.00**
760300 F&A Expenditures	1,668.00	1,668.00	0.00	0.00	0.00	1,668.00	1,668.00
***Total: 76 - F&A and Internal Allocations**	**1,668.00**	**1,668.00**	**0.00**	**0.00**	**0.00**	**1,668.00**	**1,668.00**
****Total Indirect Cost Expenditures**	**1,668.00**	**1,668.00**	**0.00**	**0.00**	**0.00**	**1,668.00**	**1,668.00**
*****Total Expenditures**	**10,008.00**	**10,008.00**	**0.00**	**0.00**	**0.00**	**10,008.00**	**10,008.00**

Grant 166078 - NH Estuaries Project Year 9 | Status: Active | Type: Grant
Fund 166085 - Stormwater Management | FMGR: Jones, Stephen H

PI:	Pennock, Jonathan Rhoads		
Sponsor:	US Environmental Protection Agency		
Sponsor ID:	CE-99171109-0	CFDA #: 66.456	
Resp Org:	URRMAP		
FRAGRNT Start/End Date:	01/01/2005 - 06/30/2007		

Fund Information

Effective Date:	1/1/2005
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC20	20.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	YES

Org UBNRSJ - PI Stephen Jones

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	3,205.74	3,205.74	0.00	(3,205.74)	(3,205.74)
611NZ0	Faculty Unallocated Budget(BudOnly)	3,230.00	3,230.00	0.00	0.00	0.00	3,230.00	3,230.00
***Total: 61 - Salaries and Wages**		**3,230.00**	**3,230.00**	**3,205.74**	**3,205.74**	**0.00**	**24.26**	**24.26**
65YF10	Full Fringe Benefit Distr Expe	1,266.00	1,266.00	1,325.53	1,325.53	0.00	(59.53)	(59.53)
***Total: 65 - Fringe Benefits**		**1,266.00**	**1,266.00**	**1,325.53**	**1,325.53**	**0.00**	**(59.53)**	**(59.53)**
7112	Research Supplies	1,444.00	1,444.00	0.00	0.00	0.00	1,444.00	1,444.00
Subtotal: Non-Travel Support		**1,444.00**	**1,444.00**	**0.00**	**0.00**	**0.00**	**1,444.00**	**1,444.00**
***Total: 71 - Support**		**1,444.00**	**1,444.00**	**0.00**	**0.00**	**0.00**	**1,444.00**	**1,444.00**
730001	Subcontracts 01	22,960.00	22,960.00	0.00	0.00	0.00	22,960.00	22,960.00
730003	Subcontracts 03	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 73 - Subcontracts**		**22,960.00**	**22,960.00**	**0.00**	**0.00**	**0.00**	**22,960.00**	**22,960.00**
****Total Direct Cost Expenditures**		**28,900.00**	**28,900.00**	**4,531.27**	**4,531.27**	**0.00**	**24,368.73**	**24,368.73**
760300	F&A Expenditures	5,780.00	5,780.00	906.26	906.26	0.00	4,873.74	4,873.74
***Total: 76 - F&A and Internal Allocations**		**5,780.00**	**5,780.00**	**906.26**	**906.26**	**0.00**	**4,873.74**	**4,873.74**
****Total Indirect Cost Expenditures**		**5,780.00**	**5,780.00**	**906.26**	**906.26**	**0.00**	**4,873.74**	**4,873.74**
*****Total Expenditures**		**34,680.00**	**34,680.00**	**5,437.53**	**5,437.53**	**0.00**	**29,242.47**	**29,242.47**
Revenue								
530000	Federal Programs	0.00	0.00	5,437.53	5,437.53	0.00	(5,437.53)	(5,437.53)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**5,437.53**	**5,437.53**	**0.00**	**(5,437.53)**	**(5,437.53)**
*****Total Revenue**		**0.00**	**0.00**	**5,437.53**	**5,437.53**	**0.00**	**(5,437.53)**	**(5,437.53)**

Grant 193028 - Trans. Control Yeast Genes
Status: Active
Type: Grant
Fund 193028 - Trans. Control Yeast Genes
FMGR: Denis, Clyde L

PI:	Denis, Clyde L		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US DHHS, National Institutes of Health		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	2R01GM41215-10	CFDA #: 93.862	Term Date:		IDC Rate Code:	URESON	46.00 %	Idc Waiver	NO
Resp Org:	UBBCHM		Expend End Date:		IDC Dist To Code:	UBBCCD			
FRAGRNT Start/End Date:	09/01/1990 - 08/31/2005		Rev Account:	530000					

Org UBBCCD - PI Clyde Denis

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	131,484.00	103,538.00	0.00	0.00	0.00	131,484.00	103,538.00
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	43,054.43	0.00	(43,054.43)	(43,054.43)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	44,880.31	0.00	(44,880.31)	(44,880.31)
611Q90	Post Doc	60,000.00	0.00	0.00	0.00	0.00	60,000.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	37,780.18	0.00	(37,780.18)	(37,780.18)
613NZ0	Grad Unallocated Budget (Bud Only)	106,354.00	71,054.00	0.00	0.00	0.00	106,354.00	71,054.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	30,300.00	0.00	(30,300.00)	(30,300.00)
615F10	PAT	0.00	0.00	0.00	73,123.25	0.00	(73,123.25)	(73,123.25)
615NZ0	PAT Unallocated Budget (Bud Only)	121,000.00	69,500.00	0.00	0.00	0.00	121,000.00	69,500.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	5,611.83	0.00	(5,611.83)	(5,611.83)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	41,029.82	0.00	(41,029.82)	(41,029.82)
61SNSH	Student Labor	0.00	0.00	0.00	11,991.00	0.00	(11,991.00)	(11,991.00)
61SNWS	College Work Study	0.00	0.00	0.00	4,570.49	0.00	(4,570.49)	(4,570.49)
61SNZ0	Student Labor Unallocated(Bud Only)	56,250.00	48,250.00	0.00	0.00	0.00	56,250.00	48,250.00
***Total: 61 - Salaries and Wages**		**475,088.00**	**292,342.00**	**0.00**	**292,341.31**	**0.00**	**182,746.69**	**0.69**
65YF10	Full Fringe Benefit Distr Expe	97,379.00	40,249.00	0.00	36,917.68	0.00	60,461.32	3,331.32
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	3,331.20	0.00	(3,331.20)	(3,331.20)
***Total: 65 - Fringe Benefits**		**97,379.00**	**40,249.00**	**0.00**	**40,248.88**	**0.00**	**57,130.12**	**0.12**
7101	Out of State Travel	0.00	0.00	0.00	6,620.06	0.00	(6,620.06)	(6,620.06)
7103	Conference-Registration Fees	0.00	0.00	0.00	1,473.00	0.00	(1,473.00)	(1,473.00)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	6,331.14	0.00	(6,331.14)	(6,331.14)
710Z	Travel-Other	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
Subtotal: Travel		**6,000.00**	**6,000.00**	**0.00**	**14,424.20**	**0.00**	**(8,424.20)**	**(8,424.20)**
7112	Research Supplies	32,999.00	(2,241.00)	0.00	97,928.66	0.00	(64,929.66)	(100,169.66)
711200	Research Supplies	0.00	0.00	0.00	6,638.14	0.00	(6,638.14)	(6,638.14)
7130	Printing and Copying	0.00	0.00	0.00	137.82	0.00	(137.82)	(137.82)
713000	Printing & Copying-General	0.00	0.00	0.00	12.95	0.00	(12.95)	(12.95)
713010	Printing & Copying-Publications	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	1,280.94	0.00	(1,280.94)	(1,280.94)
714000	Postage-General	0.00	0.00	0.00	77.91	0.00	(77.91)	(77.91)
7160	Maintenance and Repairs	0.00	0.00	0.00	35.00	0.00	(35.00)	(35.00)
7172	Other Professional Services	0.00	0.00	0.00	115.00	0.00	(115.00)	(115.00)
7180	Telecommunications	0.00	0.00	0.00	853.04	0.00	(853.04)	(853.04)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	30.93	0.00	(30.93)	(30.93)
7191	Membership Dues and Fees	0.00	0.00	0.00	530.00	0.00	(530.00)	(530.00)
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	288.52	0.00	(288.52)	(288.52)

Grant 193028 - Trans. Control Yeast Genes
Status: Active
Type: Grant
Fund 193028 - Trans. Control Yeast Genes
FMGR: Denis, Clyde L

PI: Denis, Clyde L
Sponsor: US DHHS, National Institutes of Health
Sponsor ID: 2R01GM41215-10 CFDA #: 93.862
Resp Org: UBBCHM
FRAGRNT Start/End Date: 09/01/1990 - 08/31/2005

Fund Information
Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UBBCCD

Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO

Org UBBCCD - PI Clyde Denis

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
71C1	Advertising (Non-Employment)	0.00	0.00	0.00	598.00	0.00	(598.00)	(598.00)
71CZ	Other Expenses-Deductions	94,433.00	119,191.87	0.00	0.00	0.00	94,433.00	119,191.87
Subtotal: Non-Travel Support		**127,432.00**	**116,950.87**	**0.00**	**108,526.91**	**0.00**	**18,905.09**	**8,423.96**
***Total: 71 - Support**		**133,432.00**	**122,950.87**	**0.00**	**122,951.11**	**0.00**	**10,480.89**	**(0.24)**
7211	Assistantships	17,864.00	19,089.00	0.00	3,900.00	0.00	13,964.00	15,189.00
721100	Assistantships	4,000.00	(12,214.00)	0.00	0.00	0.00	4,000.00	(12,214.00)
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	2,975.00	0.00	(2,975.00)	(2,975.00)
***Total: 72 - Student and/or Participant Support**		**21,864.00**	**6,875.00**	**0.00**	**6,875.00**	**0.00**	**14,989.00**	**0.00**
7400	Capitalizable Equipment	41,000.00	42,664.96	0.00	27,684.18	0.00	13,315.82	14,980.78
740000	Cap Equipment	15,160.00	(11,307.00)	0.00	3,674.00	0.00	11,486.00	(14,981.00)
***Total: 74 - Capitalizable Plant and Equipment**		**56,160.00**	**31,357.96**	**0.00**	**31,358.18**	**0.00**	**24,801.82**	**(0.22)**
****Total Direct Cost Expenditures**		**783,923.00**	**493,774.83**	**0.00**	**493,774.48**	**0.00**	**290,148.52**	**0.35**
7603	F&A Expenditures	203,275.00	203,354.14	0.00	172,720.32	0.00	30,554.68	30,633.82
760300	F&A Expenditures	109,759.00	(3,384.00)	0.00	27,249.76	0.00	82,509.24	(30,633.76)
***Total: 76 - F&A and Internal Allocations**		**313,034.00**	**199,970.14**	**0.00**	**199,970.08**	**0.00**	**113,063.92**	**0.06**
****Total Indirect Cost Expenditures**		**313,034.00**	**199,970.14**	**0.00**	**199,970.08**	**0.00**	**113,063.92**	**0.06**
*****Total Expenditures**		**1,096,957.00**	**693,744.97**	**0.00**	**693,744.56**	**0.00**	**403,212.44**	**0.41**
Revenue								
5300	Federal Programs	724,129.00	727,277.97	0.00	587,575.65	0.00	136,553.35	139,702.32
530000	Federal Programs	0.00	0.00	0.00	106,168.91	0.00	(106,168.91)	(106,168.91)
***Total: 53 - Sponsored Programs**		**724,129.00**	**727,277.97**	**0.00**	**693,744.56**	**0.00**	**30,384.44**	**33,533.41**
*****Total Revenue**		**724,129.00**	**727,277.97**	**0.00**	**693,744.56**	**0.00**	**30,384.44**	**33,533.41**

Grant 193028 - Trans. Control Yeast Genes
Fund 193029 - Trans. Control Yeast Genes

Status: Active
FMGR: Denis, Clyde L

Type: Grant

PI:	Denis, Clyde L		
Sponsor:	US DHHS, National Institutes of Health		
Sponsor ID:	2R01GM41215-10	CFDA #: 93.862	
Resp Org:	UBBCHM		
FRAGRNT Start/End Date:	09/01/1990 - 08/31/2005		

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UBBCCD	

Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UBBCCD - PI Clyde Denis

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7112	Research Supplies	0.00	0.00	0.00	150.17	0.00	(150.17)	(150.17)
71CZ	Other Expenses-Deductions	150.17	150.17	0.00	0.00	0.00	150.17	150.17
Subtotal: Non-Travel Support		**150.17**	**150.17**	**0.00**	**150.17**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**		**150.17**	**150.17**	**0.00**	**150.17**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**150.17**	**150.17**	**0.00**	**150.17**	**0.00**	**0.00**	**0.00**
7603	F&A Expenditures	66.08	66.08	0.00	66.07	0.00	0.01	0.01
***Total: 76 - F&A and Internal Allocations**		**66.08**	**66.08**	**0.00**	**66.07**	**0.00**	**0.01**	**0.01**
****Total Indirect Cost Expenditures**		**66.08**	**66.08**	**0.00**	**66.07**	**0.00**	**0.01**	**0.01**
*****Total Expenditures**		**216.25**	**216.25**	**0.00**	**216.24**	**0.00**	**0.01**	**0.01**
Revenue								
5300	Federal Programs	216.25	216.25	0.00	216.24	0.00	0.01	0.01
***Total: 53 - Sponsored Programs**		**216.25**	**216.25**	**0.00**	**216.24**	**0.00**	**0.01**	**0.01**
*****Total Revenue**		**216.25**	**216.25**	**0.00**	**216.24**	**0.00**	**0.01**	**0.01**

Grant 193028 - Trans. Control Yeast Genes
Fund 193030 - US Dept of HHS Loc

Status: Active
FMGR: Denis, Clyde L

Type: Grant

PI:	Denis, Clyde L		
Sponsor:	US DHHS, National Institutes of Health		
Sponsor ID:	2R01GM41215-10	CFDA #: 93.862	
Resp Org:	UBBCHM		
FRAGRNT Start/End Date:	09/01/1990 - 08/31/2005		

Fund Information

Effective Date:	2/24/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UBBCCD - PI Clyde Denis

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	11,732.00	0.00	0.00	0.00	0.00	11,732.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	54,622.71	0.00	0.00	0.00	0.00	54,622.71
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00
***Total: 61 - Salaries and Wages**		**0.00**	**69,354.71**	**0.00**	**0.00**	**0.00**	**0.00**	**69,354.71**
65YF10	Full Fringe Benefit Distr Expe	0.00	8,944.20	0.00	0.00	0.00	0.00	8,944.20
***Total: 65 - Fringe Benefits**		**0.00**	**8,944.20**	**0.00**	**0.00**	**0.00**	**0.00**	**8,944.20**
710Z	Travel-Other	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00
Subtotal: Travel		**0.00**	**3,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,000.00**
71CZ	Other Expenses-Deductions	0.00	23,523.10	0.00	0.00	0.00	0.00	23,523.10
Subtotal: Non-Travel Support		**0.00**	**23,523.10**	**0.00**	**0.00**	**0.00**	**0.00**	**23,523.10**
***Total: 71 - Support**		**0.00**	**26,523.10**	**0.00**	**0.00**	**0.00**	**0.00**	**26,523.10**
7400	Capitalizable Equipment	0.00	19,618.39	0.00	0.00	0.00	0.00	19,618.39
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**19,618.39**	**0.00**	**0.00**	**0.00**	**0.00**	**19,618.39**
****Total Direct Cost Expenditures**		**0.00**	**124,440.40**	**0.00**	**0.00**	**0.00**	**0.00**	**124,440.40**
7603	F&A Expenditures	0.00	49,266.31	0.00	0.00	0.00	0.00	49,266.31
***Total: 76 - F&A and Internal Allocations**		**0.00**	**49,266.31**	**0.00**	**0.00**	**0.00**	**0.00**	**49,266.31**
****Total Indirect Cost Expenditures**		**0.00**	**49,266.31**	**0.00**	**0.00**	**0.00**	**0.00**	**49,266.31**
*****Total Expenditures**		**0.00**	**173,706.71**	**0.00**	**0.00**	**0.00**	**0.00**	**173,706.71**
Revenue								
5300	Federal Programs	0.00	40,658.13	0.00	0.00	0.00	0.00	40,658.13
***Total: 53 - Sponsored Programs**		**0.00**	**40,658.13**	**0.00**	**0.00**	**0.00**	**0.00**	**40,658.13**
5603	NHPTV Sales and Services	0.00	145,564.87	0.00	0.00	0.00	0.00	145,564.87
***Total: 56 - Sales of Educational Activities**		**0.00**	**145,564.87**	**0.00**	**0.00**	**0.00**	**0.00**	**145,564.87**
*****Total Revenue**		**0.00**	**186,223.00**	**0.00**	**0.00**	**0.00**	**0.00**	**186,223.00**

Grant 193028 - Trans. Control Yeast Genes
Fund 193031 - US Dept of HHS Loc

Status: Active
FMGR: Denis, Clyde L

Type: Grant

PI:	Denis, Clyde L		
Sponsor:	US DHHS, National Institutes of Health		
Sponsor ID:	2R01GM41215-10	CFDA #: 93.862	
Resp Org:	UBBCHM		
FRAGRNT Start/End Date:	09/01/1990 - 08/31/2005		

Fund Information		**Fund Indirect Cost Information**	
Effective Date:	2/24/2004	IDC Basis Code:	
Term Date:		IDC Rate Code:	
Expend End Date:		IDC Dist To Code:	
Rev Account:	530000		

Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UBBCCD - PI Clyde Denis

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	9,500.00	9,500.00	0.00	0.00	0.00	9,500.00	9,500.00
613NZ0	Grad Unallocated Budget (Bud Only)	14,755.00	14,755.00	0.00	0.00	0.00	14,755.00	14,755.00
615NZ0	PAT Unallocated Budget (Bud Only)	29,200.00	26,821.92	0.00	0.00	0.00	29,200.00	26,821.92
617NZ0	Op Staff Unallocated Bud(BudOnly)	4,800.00	0.00	0.00	0.00	0.00	4,800.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	25,000.00	18,000.00	0.00	0.00	0.00	25,000.00	18,000.00
***Total: 61 - Salaries and Wages**		**83,255.00**	**69,076.92**	**0.00**	**0.00**	**0.00**	**83,255.00**	**69,076.92**
65YF10	Full Fringe Benefit Distr Expe	13,179.00	10,256.49	0.00	0.00	0.00	13,179.00	10,256.49
***Total: 65 - Fringe Benefits**		**13,179.00**	**10,256.49**	**0.00**	**0.00**	**0.00**	**13,179.00**	**10,256.49**
710Z	Travel-Other	1,760.00	1,760.00	0.00	0.00	0.00	1,760.00	1,760.00
Subtotal: Travel		**1,760.00**	**1,760.00**	**0.00**	**0.00**	**0.00**	**1,760.00**	**1,760.00**
71CZ	Other Expenses-Deductions	18,146.00	28,731.44	0.00	0.00	0.00	18,146.00	28,731.44
Subtotal: Non-Travel Support		**18,146.00**	**28,731.44**	**0.00**	**0.00**	**0.00**	**18,146.00**	**28,731.44**
***Total: 71 - Support**		**19,906.00**	**30,491.44**	**0.00**	**0.00**	**0.00**	**19,906.00**	**30,491.44**
7211	Assistantships	3,770.00	0.00	0.00	0.00	0.00	3,770.00	0.00
***Total: 72 - Student and/or Participant Support**		**3,770.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,770.00**	**0.00**
7400	Capitalizable Equipment	13,200.00	13,838.07	0.00	0.00	0.00	13,200.00	13,838.07
***Total: 74 - Capitalizable Plant and Equipment**		**13,200.00**	**13,838.07**	**0.00**	**0.00**	**0.00**	**13,200.00**	**13,838.07**
****Total Direct Cost Expenditures**		**133,310.00**	**123,662.92**	**0.00**	**0.00**	**0.00**	**133,310.00**	**123,662.92**
7603	F&A Expenditures	66,061.00	60,403.67	0.00	0.00	0.00	66,061.00	60,403.67
***Total: 76 - F&A and Internal Allocations**		**66,061.00**	**60,403.67**	**0.00**	**0.00**	**0.00**	**66,061.00**	**60,403.67**
****Total Indirect Cost Expenditures**		**66,061.00**	**60,403.67**	**0.00**	**0.00**	**0.00**	**66,061.00**	**60,403.67**
*****Total Expenditures**		**199,371.00**	**184,066.59**	**0.00**	**0.00**	**0.00**	**199,371.00**	**184,066.59**
Revenue								
5300	Federal Programs	199,371.00	184,066.59	0.00	0.00	0.00	199,371.00	184,066.59
***Total: 53 - Sponsored Programs**		**199,371.00**	**184,066.59**	**0.00**	**0.00**	**0.00**	**199,371.00**	**184,066.59**
*****Total Revenue**		**199,371.00**	**184,066.59**	**0.00**	**0.00**	**0.00**	**199,371.00**	**184,066.59**

Grant 193028 - Trans. Control Yeast Genes
Fund 193032 - Yeast Transcriptional Control

Status: Active
FMGR: Denis, Clyde L

Type: Grant

PI:	Denis, Clyde L		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US DHHS, National Institutes of Health		Effective Date:	6/21/2002	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	2R01GM41215-10	CFDA #: 93.862	Term Date:		IDC Rate Code:	URESON	46.00 %	Idc Waiver	NO
Resp Org:	UBBCHM		Expend End Date:		IDC Dist To Code:	UBBCCD			
FRAGRNT Start/End Date:	09/01/1990 - 08/31/2005		Rev Account:	530000					

Org UBBCCD - PI Clyde Denis

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	9,588.00	11,733.60	0.00	0.00	0.00	9,588.00	11,733.60
613NZ0	Grad Unallocated Budget (Bud Only)	15,080.00	16,247.90	0.00	0.00	0.00	15,080.00	16,247.90
615NZ0	PAT Unallocated Budget (Bud Only)	28,840.00	31,268.37	0.00	0.00	0.00	28,840.00	31,268.37
617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	4,800.00	0.00	0.00	0.00	0.00	4,800.00
61SNZ0	Student Labor Unallocated(Bud Only)	24,494.00	33,134.48	0.00	0.00	0.00	24,494.00	33,134.48
***Total: 61 - Salaries and Wages**		**78,002.00**	**97,184.35**	**0.00**	**0.00**	**0.00**	**78,002.00**	**97,184.35**
65YF10	Full Fringe Benefit Distr Expe	12,010.00	12,018.88	0.00	0.00	0.00	12,010.00	12,018.88
***Total: 65 - Fringe Benefits**		**12,010.00**	**12,018.88**	**0.00**	**0.00**	**0.00**	**12,010.00**	**12,018.88**
710Z	Travel-Other	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
Subtotal: Travel		**2,000.00**	**2,000.00**	**0.00**	**0.00**	**0.00**	**2,000.00**	**2,000.00**
71CZ	Other Expenses-Deductions	31,307.00	32,388.17	0.00	0.00	0.00	31,307.00	32,388.17
Subtotal: Non-Travel Support		**31,307.00**	**32,388.17**	**0.00**	**0.00**	**0.00**	**31,307.00**	**32,388.17**
***Total: 71 - Support**		**33,307.00**	**34,388.17**	**0.00**	**0.00**	**0.00**	**33,307.00**	**34,388.17**
7211	Assistantships	3,470.00	1,500.00	0.00	0.00	0.00	3,470.00	1,500.00
***Total: 72 - Student and/or Participant Support**		**3,470.00**	**1,500.00**	**0.00**	**0.00**	**0.00**	**3,470.00**	**1,500.00**
7400	Capitalizable Equipment	3,000.00	901.96	0.00	0.00	0.00	3,000.00	901.96
***Total: 74 - Capitalizable Plant and Equipment**		**3,000.00**	**901.96**	**0.00**	**0.00**	**0.00**	**3,000.00**	**901.96**
****Total Direct Cost Expenditures**		**129,789.00**	**145,993.36**	**0.00**	**0.00**	**0.00**	**129,789.00**	**145,993.36**
7603	F&A Expenditures	55,914.00	63,985.32	0.00	0.00	0.00	55,914.00	63,985.32
***Total: 76 - F&A and Internal Allocations**		**55,914.00**	**63,985.32**	**0.00**	**0.00**	**0.00**	**55,914.00**	**63,985.32**
****Total Indirect Cost Expenditures**		**55,914.00**	**63,985.32**	**0.00**	**0.00**	**0.00**	**55,914.00**	**63,985.32**
*****Total Expenditures**		**185,703.00**	**209,978.68**	**0.00**	**0.00**	**0.00**	**185,703.00**	**209,978.68**
Revenue								
5300	Federal Programs	185,703.00	209,978.68	0.00	0.00	0.00	185,703.00	209,978.68
***Total: 53 - Sponsored Programs**		**185,703.00**	**209,978.68**	**0.00**	**0.00**	**0.00**	**185,703.00**	**209,978.68**
*****Total Revenue**		**185,703.00**	**209,978.68**	**0.00**	**0.00**	**0.00**	**185,703.00**	**209,978.68**

Grant 193028 - Trans. Control Yeast Genes
Fund 193033 - Sup: Yeast Control

Status: Active
FMGR: Denis, Clyde L

Type: Grant

PI:	Denis, Clyde L		
Sponsor:	US DHHS, National Institutes of Health		
Sponsor ID:	2R01GM41215-10	CFDA #: 93.862	
Resp Org:	UBBCHM		
FRAGRNT Start/End Date:	09/01/1990 - 08/31/2005		

Fund Information

Effective Date:	6/21/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UBBCCD	

Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UBBCCD - PI Clyde Denis

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNZ0	Student Labor Unallocated(Bud Only)	4,992.00	4,884.00	0.00	0.00	0.00	4,992.00	4,884.00
***Total: 61 - Salaries and Wages**		**4,992.00**	**4,884.00**	**0.00**	**0.00**	**0.00**	**4,992.00**	**4,884.00**
71CZ	Other Expenses-Deductions	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
Subtotal: Non-Travel Support		**1,500.00**	**1,500.00**	**0.00**	**0.00**	**0.00**	**1,500.00**	**1,500.00**
***Total: 71 - Support**		**1,500.00**	**1,500.00**	**0.00**	**0.00**	**0.00**	**1,500.00**	**1,500.00**
****Total Direct Cost Expenditures**		**6,492.00**	**6,384.00**	**0.00**	**0.00**	**0.00**	**6,492.00**	**6,384.00**
7603	F&A Expenditures	2,863.00	2,815.35	0.00	0.00	0.00	2,863.00	2,815.35
***Total: 76 - F&A and Internal Allocations**		**2,863.00**	**2,815.35**	**0.00**	**0.00**	**0.00**	**2,863.00**	**2,815.35**
****Total Indirect Cost Expenditures**		**2,863.00**	**2,815.35**	**0.00**	**0.00**	**0.00**	**2,863.00**	**2,815.35**
*****Total Expenditures**		**9,355.00**	**9,199.35**	**0.00**	**0.00**	**0.00**	**9,355.00**	**9,199.35**
Revenue								
5300	Federal Programs	9,355.00	9,199.35	0.00	0.00	0.00	9,355.00	9,199.35
***Total: 53 - Sponsored Programs**		**9,355.00**	**9,199.35**	**0.00**	**0.00**	**0.00**	**9,355.00**	**9,199.35**
*****Total Revenue**		**9,355.00**	**9,199.35**	**0.00**	**0.00**	**0.00**	**9,355.00**	**9,199.35**

Grant 193028 - Trans. Control Yeast Genes
Fund 193034 - Yeast Transcriptional Control

Status: Active
FMGR: Denis, Clyde L

Type: Grant

PI:	Denis, Clyde L		
Sponsor:	US DHHS, National Institutes of Health		
Sponsor ID:	2R01GM41215-10	CFDA #: 93.862	
Resp Org:	UBBCHM		
FRAGRNT Start/End Date:	09/01/1990 - 08/31/2005		

Fund Information

Effective Date:	6/21/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UBBCCD	

Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UBBCCD - PI Clyde Denis

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNZ0	Student Labor Unallocated(Bud Only)	7,500.00	7,374.00	0.00	0.00	0.00	7,500.00	7,374.00
***Total: 61 - Salaries and Wages**		**7,500.00**	**7,374.00**	**0.00**	**0.00**	**0.00**	**7,500.00**	**7,374.00**
71CZ	Other Expenses-Deductions	1,440.00	1,432.49	0.00	0.00	0.00	1,440.00	1,432.49
Subtotal: Non-Travel Support		**1,440.00**	**1,432.49**	**0.00**	**0.00**	**0.00**	**1,440.00**	**1,432.49**
***Total: 71 - Support**		**1,440.00**	**1,432.49**	**0.00**	**0.00**	**0.00**	**1,440.00**	**1,432.49**
****Total Direct Cost Expenditures**		**8,940.00**	**8,806.49**	**0.00**	**0.00**	**0.00**	**8,940.00**	**8,806.49**
7603	F&A Expenditures	3,943.00	3,883.65	0.00	0.00	0.00	3,943.00	3,883.65
***Total: 76 - F&A and Internal Allocations**		**3,943.00**	**3,883.65**	**0.00**	**0.00**	**0.00**	**3,943.00**	**3,883.65**
****Total Indirect Cost Expenditures**		**3,943.00**	**3,883.65**	**0.00**	**0.00**	**0.00**	**3,943.00**	**3,883.65**
*****Total Expenditures**		**12,883.00**	**12,690.14**	**0.00**	**0.00**	**0.00**	**12,883.00**	**12,690.14**
Revenue								
5300	Federal Programs	12,883.00	12,690.14	0.00	0.00	0.00	12,883.00	12,690.14
***Total: 53 - Sponsored Programs**		**12,883.00**	**12,690.14**	**0.00**	**0.00**	**0.00**	**12,883.00**	**12,690.14**
*****Total Revenue**		**12,883.00**	**12,690.14**	**0.00**	**0.00**	**0.00**	**12,883.00**	**12,690.14**

Grant 193028 - Trans. Control Yeast Genes
Fund 193035 - Yeast Transcriptional Control

Status: Active
FMGR: Denis, Clyde L

Type: Grant

PI:	Denis, Clyde L		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US DHHS, National Institutes of Health		Effective Date:	6/21/2002	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	2R01GM41215-10	CFDA #: 93.862	Term Date:		IDC Rate Code:	URESON	46.00 %	Idc Waiver	NO
Resp Org:	UBBCHM		Expend End Date:		IDC Dist To Code:	UBBCCD			
FRAGRNT Start/End Date:	09/01/1990 - 08/31/2005		Rev Account:	530000					

Org UBBCCD - PI Clyde Denis

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	10,444.00	10,444.00	0.00	0.00	0.00	10,444.00	10,444.00
613NZ0	Grad Unallocated Budget (Bud Only)	17,000.00	16,609.15	0.00	0.00	0.00	17,000.00	16,609.15
615NZ0	PAT Unallocated Budget (Bud Only)	24,000.00	24,000.00	0.00	0.00	0.00	24,000.00	24,000.00
61SNZ0	Student Labor Unallocated(Bud Only)	27,000.00	29,870.00	0.00	0.00	0.00	27,000.00	29,870.00
***Total: 61 - Salaries and Wages**		**78,444.00**	**80,923.15**	**0.00**	**0.00**	**0.00**	**78,444.00**	**80,923.15**
65YF10	Full Fringe Benefit Distr Expe	10,865.00	10,865.00	0.00	0.00	0.00	10,865.00	10,865.00
***Total: 65 - Fringe Benefits**		**10,865.00**	**10,865.00**	**0.00**	**0.00**	**0.00**	**10,865.00**	**10,865.00**
710Z	Travel-Other	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
Subtotal: Travel		**3,000.00**	**3,000.00**	**0.00**	**0.00**	**0.00**	**3,000.00**	**3,000.00**
71CZ	Other Expenses-Deductions	36,771.00	36,567.11	0.00	0.00	0.00	36,771.00	36,567.11
Subtotal: Non-Travel Support		**36,771.00**	**36,567.11**	**0.00**	**0.00**	**0.00**	**36,771.00**	**36,567.11**
***Total: 71 - Support**		**39,771.00**	**39,567.11**	**0.00**	**0.00**	**0.00**	**39,771.00**	**39,567.11**
7211	Assistantships	3,470.00	600.00	0.00	0.00	0.00	3,470.00	600.00
***Total: 72 - Student and/or Participant Support**		**3,470.00**	**600.00**	**0.00**	**0.00**	**0.00**	**3,470.00**	**600.00**
****Total Direct Cost Expenditures**		**132,550.00**	**131,955.26**	**0.00**	**0.00**	**0.00**	**132,550.00**	**131,955.26**
7603	F&A Expenditures	58,455.00	58,190.01	0.00	0.00	0.00	58,455.00	58,190.01
***Total: 76 - F&A and Internal Allocations**		**58,455.00**	**58,190.01**	**0.00**	**0.00**	**0.00**	**58,455.00**	**58,190.01**
****Total Indirect Cost Expenditures**		**58,455.00**	**58,190.01**	**0.00**	**0.00**	**0.00**	**58,455.00**	**58,190.01**
*****Total Expenditures**		**191,005.00**	**190,145.27**	**0.00**	**0.00**	**0.00**	**191,005.00**	**190,145.27**
Revenue								
5300	Federal Programs	191,005.00	190,145.27	0.00	0.00	0.00	191,005.00	190,145.27
***Total: 53 - Sponsored Programs**		**191,005.00**	**190,145.27**	**0.00**	**0.00**	**0.00**	**191,005.00**	**190,145.27**
*****Total Revenue**		**191,005.00**	**190,145.27**	**0.00**	**0.00**	**0.00**	**191,005.00**	**190,145.27**

Grant 193028 - Trans. Control Yeast Genes
Fund 193036 - US Dept of HHS Loc

Status: Active
FMGR: Denis, Clyde L

Type: Grant

PI:	Denis, Clyde L		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US DHHS, National Institutes of Health		Effective Date:	2/24/2004	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	2R01GM41215-10	CFDA #: 93.862	Term Date:		IDC Rate Code:	URESON	46.00 %	Idc Waiver	NO
Resp Org:	UBBCHM		Expend End Date:		IDC Dist To Code:	UBBCCD			
FRAGRNT Start/End Date:	09/01/1990 - 08/31/2005		Rev Account:	530000					

Org UBBCCD - PI Clyde Denis

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	11,400.00	11,400.00	0.00	0.00	0.00	11,400.00	11,400.00
613NZ0	Grad Unallocated Budget (Bud Only)	17,500.00	19,357.71	0.00	0.00	0.00	17,500.00	19,357.71
615NZ0	PAT Unallocated Budget (Bud Only)	53,750.00	53,750.00	0.00	0.00	0.00	53,750.00	53,750.00
61SNZ0	Student Labor Unallocated(Bud Only)	7,560.00	7,560.00	0.00	0.00	0.00	7,560.00	7,560.00
***Total: 61 - Salaries and Wages**		**90,210.00**	**92,067.71**	**0.00**	**0.00**	**0.00**	**90,210.00**	**92,067.71**
65YF10	Full Fringe Benefit Distr Expe	11,589.00	11,340.92	0.00	0.00	0.00	11,589.00	11,340.92
***Total: 65 - Fringe Benefits**		**11,589.00**	**11,340.92**	**0.00**	**0.00**	**0.00**	**11,589.00**	**11,340.92**
710Z	Travel-Other	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
Subtotal: Travel		**3,000.00**	**3,000.00**	**0.00**	**0.00**	**0.00**	**3,000.00**	**3,000.00**
71CZ	Other Expenses-Deductions	39,340.00	32,853.53	0.00	0.00	0.00	39,340.00	32,853.53
Subtotal: Non-Travel Support		**39,340.00**	**32,853.53**	**0.00**	**0.00**	**0.00**	**39,340.00**	**32,853.53**
***Total: 71 - Support**		**42,340.00**	**35,853.53**	**0.00**	**0.00**	**0.00**	**42,340.00**	**35,853.53**
7211	Assistantships	3,470.00	1,656.00	0.00	0.00	0.00	3,470.00	1,656.00
***Total: 72 - Student and/or Participant Support**		**3,470.00**	**1,656.00**	**0.00**	**0.00**	**0.00**	**3,470.00**	**1,656.00**
****Total Direct Cost Expenditures**		**147,609.00**	**140,918.16**	**0.00**	**0.00**	**0.00**	**147,609.00**	**140,918.16**
7603	F&A Expenditures	65,096.00	62,142.39	0.00	0.00	0.00	65,096.00	62,142.39
***Total: 76 - F&A and Internal Allocations**		**65,096.00**	**62,142.39**	**0.00**	**0.00**	**0.00**	**65,096.00**	**62,142.39**
****Total Indirect Cost Expenditures**		**65,096.00**	**62,142.39**	**0.00**	**0.00**	**0.00**	**65,096.00**	**62,142.39**
*****Total Expenditures**		**212,705.00**	**203,060.55**	**0.00**	**0.00**	**0.00**	**212,705.00**	**203,060.55**
Revenue								
5300	Federal Programs	212,705.00	203,060.55	0.00	0.00	0.00	212,705.00	203,060.55
***Total: 53 - Sponsored Programs**		**212,705.00**	**203,060.55**	**0.00**	**0.00**	**0.00**	**212,705.00**	**203,060.55**
*****Total Revenue**		**212,705.00**	**203,060.55**	**0.00**	**0.00**	**0.00**	**212,705.00**	**203,060.55**

Grant 193028 - Trans. Control Yeast Genes
Fund 193037 - Yeast Transcriptional Control

Status: Active
FMGR: Denis, Clyde L

Type: Grant

PI:	Denis, Clyde L		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US DHHS, National Institutes of Health		Effective Date:	6/21/2002	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	2R01GM41215-10	CFDA #: 93.862	Term Date:		IDC Rate Code:	URESON	46.00 %	Idc Waiver	NO
Resp Org:	UBBCHM		Expend End Date:		IDC Dist To Code:	UBBCCD			
FRAGRNT Start/End Date:	09/01/1990 - 08/31/2005		Rev Account:	530000					

Org UBBCCD - PI Clyde Denis

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	31,965.00	32,703.34	0.00	0.00	0.00	31,965.00	32,703.34
613NZ0	Grad Unallocated Budget (Bud Only)	28,600.00	29,334.00	0.00	0.00	0.00	28,600.00	29,334.00
615NZ0	PAT Unallocated Budget (Bud Only)	27,300.00	27,300.00	0.00	0.00	0.00	27,300.00	27,300.00
61SNZ0	Student Labor Unallocated(Bud Only)	22,500.00	22,248.35	0.00	0.00	0.00	22,500.00	22,248.35
***Total: 61 - Salaries and Wages**		**110,365.00**	**111,585.69**	**0.00**	**0.00**	**0.00**	**110,365.00**	**111,585.69**
65YF10	Full Fringe Benefit Distr Expe	18,261.00	13,888.31	0.00	0.00	0.00	18,261.00	13,888.31
***Total: 65 - Fringe Benefits**		**18,261.00**	**13,888.31**	**0.00**	**0.00**	**0.00**	**18,261.00**	**13,888.31**
710Z	Travel-Other	2,500.00	3,719.04	0.00	0.00	0.00	2,500.00	3,719.04
Subtotal: Travel		**2,500.00**	**3,719.04**	**0.00**	**0.00**	**0.00**	**2,500.00**	**3,719.04**
71CZ	Other Expenses-Deductions	23,504.00	31,015.79	0.00	0.00	0.00	23,504.00	31,015.79
Subtotal: Non-Travel Support		**23,504.00**	**31,015.79**	**0.00**	**0.00**	**0.00**	**23,504.00**	**31,015.79**
***Total: 71 - Support**		**26,004.00**	**34,734.83**	**0.00**	**0.00**	**0.00**	**26,004.00**	**34,734.83**
7211	Assistantships	1,400.00	2,500.00	0.00	0.00	0.00	1,400.00	2,500.00
***Total: 72 - Student and/or Participant Support**		**1,400.00**	**2,500.00**	**0.00**	**0.00**	**0.00**	**1,400.00**	**2,500.00**
7400	Capitalizable Equipment	13,730.00	14,751.95	0.00	0.00	0.00	13,730.00	14,751.95
***Total: 74 - Capitalizable Plant and Equipment**		**13,730.00**	**14,751.95**	**0.00**	**0.00**	**0.00**	**13,730.00**	**14,751.95**
****Total Direct Cost Expenditures**		**169,760.00**	**177,460.78**	**0.00**	**0.00**	**0.00**	**169,760.00**	**177,460.78**
7603	F&A Expenditures	69,584.00	72,092.93	0.00	0.00	0.00	69,584.00	72,092.93
***Total: 76 - F&A and Internal Allocations**		**69,584.00**	**72,092.93**	**0.00**	**0.00**	**0.00**	**69,584.00**	**72,092.93**
****Total Indirect Cost Expenditures**		**69,584.00**	**72,092.93**	**0.00**	**0.00**	**0.00**	**69,584.00**	**72,092.93**
*****Total Expenditures**		**239,344.00**	**249,553.71**	**0.00**	**0.00**	**0.00**	**239,344.00**	**249,553.71**
Revenue								
5300	Federal Programs	239,344.00	249,553.71	0.00	0.00	0.00	239,344.00	249,553.71
***Total: 53 - Sponsored Programs**		**239,344.00**	**249,553.71**	**0.00**	**0.00**	**0.00**	**239,344.00**	**249,553.71**
*****Total Revenue**		**239,344.00**	**249,553.71**	**0.00**	**0.00**	**0.00**	**239,344.00**	**249,553.71**

Grant 193028 - Trans. Control Yeast Genes
Fund 193038 - Yeast Transcritpional Control

Status: Active
FMGR: Denis, Clyde L

Type: Grant

PI:	Denis, Clyde L		
Sponsor:	US DHHS, National Institutes of Health		
Sponsor ID:	2R01GM41215-10	CFDA #: 93.862	
Resp Org:	UBBCHM		
FRAGRNT Start/End Date:	09/01/1990 - 08/31/2005		

Fund Information

Effective Date:	6/20/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UBBCCD	

Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UBBCCD - PI Clyde Denis

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	67,149.00	58,649.00	0.00	0.00	0.00	67,149.00	58,649.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	43,393.44	0.00	(43,393.44)	(43,393.44)
613N30	Graduate Research Assistant	0.00	0.00	0.00	69,521.46	0.00	(69,521.46)	(69,521.46)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	23,038.96	0.00	(23,038.96)	(23,038.96)
613NZ0	Grad Unallocated Budget (Bud Only)	106,500.00	105,956.00	0.00	0.00	0.00	106,500.00	105,956.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	13,200.00	0.00	(13,200.00)	(13,200.00)
615F10	PAT	0.00	0.00	0.00	72,011.37	0.00	(72,011.37)	(72,011.37)
615NZ0	PAT Unallocated Budget (Bud Only)	94,621.00	99,743.40	0.00	0.00	0.00	94,621.00	99,743.40
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	492.00	0.00	(492.00)	(492.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	87,679.50	0.00	(87,679.50)	(87,679.50)
61SNSH	Student Labor	0.00	0.00	0.00	5,866.14	0.00	(5,866.14)	(5,866.14)
61SNWS	College Work Study	0.00	0.00	0.00	17,138.94	0.00	(17,138.94)	(17,138.94)
61SNZ0	Student Labor Unallocated(Bud Only)	66,244.67	67,993.41	0.00	0.00	0.00	66,244.67	67,993.41
***Total: 61 - Salaries and Wages**		**334,514.67**	**332,341.81**	**0.00**	**332,341.81**	**0.00**	**2,172.86**	**(0.00)**
65YF10	Full Fringe Benefit Distr Expe	47,993.00	37,409.69	0.00	37,409.69	0.00	10,583.31	0.00
***Total: 65 - Fringe Benefits**		**47,993.00**	**37,409.69**	**0.00**	**37,409.69**	**0.00**	**10,583.31**	**0.00**
7100	In-State Travel	0.00	0.00	0.00	108.67	0.00	(108.67)	(108.67)
7101	Out of State Travel	0.00	0.00	0.00	6,951.06	0.00	(6,951.06)	(6,951.06)
7102	Foreign Travel	0.00	0.00	0.00	233.03	0.00	(233.03)	(233.03)
7103	Conference-Registration Fees	0.00	0.00	0.00	1,001.97	0.00	(1,001.97)	(1,001.97)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	269.09	0.00	(269.09)	(269.09)
710Z	Travel-Other	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
Subtotal: Travel		**10,000.00**	**10,000.00**	**0.00**	**8,563.82**	**0.00**	**1,436.18**	**1,436.18**
7111	Supplies	0.00	0.00	0.00	88,438.45	0.00	(88,438.45)	(88,438.45)
7112	Research Supplies	0.00	0.00	0.00	35,396.91	0.00	(35,396.91)	(35,396.91)
7130	Printing and Copying	0.00	0.00	0.00	359.68	0.00	(359.68)	(359.68)
7140	Postage	0.00	0.00	0.00	1,772.80	0.00	(1,772.80)	(1,772.80)
7160	Maintenance and Repairs	0.00	0.00	0.00	1,883.66	0.00	(1,883.66)	(1,883.66)
7172	Other Professional Services	0.00	0.00	0.00	135.40	0.00	(135.40)	(135.40)
7180	Telecommunications	0.00	0.00	0.00	2,719.38	0.00	(2,719.38)	(2,719.38)
7191	Membership Dues and Fees	0.00	0.00	0.00	614.45	0.00	(614.45)	(614.45)
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	115,649.33	129,884.55	0.00	0.00	0.00	115,649.33	129,884.55
Subtotal: Non-Travel Support		**115,649.33**	**129,884.55**	**0.00**	**131,320.73**	**0.00**	**(15,671.40)**	**(1,436.18)**
***Total: 71 - Support**		**125,649.33**	**139,884.55**	**0.00**	**139,884.55**	**0.00**	**(14,235.22)**	**0.00**

Grant 193028 - Trans. Control Yeast Genes
Fund 193038 - Yeast Transcritpional Control

Status: Active
FMGR: Denis, Clyde L

Type: Grant

PI:	Denis, Clyde L		
Sponsor:	US DHHS, National Institutes of Health		
Sponsor ID:	2R01GM41215-10	CFDA #: 93.862	
Resp Org:	UBBCHM		
FRAGRNT Start/End Date:	09/01/1990 - 08/31/2005		

Fund Information

Effective Date:	6/20/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UBBCCD	

Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UBBCCD - PI Clyde Denis

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7211	Assistantships	6,456.00	6,389.00	0.00	6,389.00	0.00	67.00	0.00
***Total: 72 - Student and/or Participant Support**		**6,456.00**	**6,389.00**	**0.00**	**6,389.00**	**0.00**	**67.00**	**0.00**
7400	Capitalizable Equipment	17,876.00	17,096.74	0.00	17,096.74	0.00	779.26	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**17,876.00**	**17,096.74**	**0.00**	**17,096.74**	**0.00**	**779.26**	**0.00**
****Total Direct Cost Expenditures**		**532,489.00**	**533,121.79**	**0.00**	**533,121.79**	**0.00**	**(632.79)**	**(0.00)**
7603	F&A Expenditures	228,892.00	229,252.98	0.00	229,252.98	0.00	(360.98)	0.00
***Total: 76 - F&A and Internal Allocations**		**228,892.00**	**229,252.98**	**0.00**	**229,252.98**	**0.00**	**(360.98)**	**0.00**
****Total Indirect Cost Expenditures**		**228,892.00**	**229,252.98**	**0.00**	**229,252.98**	**0.00**	**(360.98)**	**0.00**
*****Total Expenditures**		**761,381.00**	**762,374.77**	**0.00**	**762,374.77**	**0.00**	**(993.77)**	**(0.00)**
Revenue								
5300	Federal Programs	761,381.00	762,374.77	0.00	762,374.77	0.00	(993.77)	0.00
***Total: 53 - Sponsored Programs**		**761,381.00**	**762,374.77**	**0.00**	**762,374.77**	**0.00**	**(993.77)**	**0.00**
*****Total Revenue**		**761,381.00**	**762,374.77**	**0.00**	**762,374.77**	**0.00**	**(993.77)**	**0.00**

Grant 193028 - Trans. Control Yeast Genes
Fund 193039 - Sup: Yeast Control

Status: Active
FMGR: Denis, Clyde L

Type: Grant

PI:	Denis, Clyde L		
Sponsor:	US DHHS, National Institutes of Health		
Sponsor ID:	2R01GM41215-10	CFDA #: 93.862	
Resp Org:	UBBCHM		
FRAGRNT Start/End Date:	09/01/1990 - 08/31/2005		

Fund Information

Effective Date:	6/20/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UBBCCD	

Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UBBCCD - PI Clyde Denis

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	58,913.44	0.00	(58,913.44)	(58,913.44)
615NZ0	PAT Unallocated Budget (Bud Only)	58,969.00	58,913.44	0.00	0.00	0.00	58,969.00	58,913.44
***Total: 61 - Salaries and Wages**		**58,969.00**	**58,913.44**	**0.00**	**58,913.44**	**0.00**	**55.56**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	21,047.00	21,029.60	0.00	21,029.60	0.00	17.40	0.00
***Total: 65 - Fringe Benefits**		**21,047.00**	**21,029.60**	**0.00**	**21,029.60**	**0.00**	**17.40**	**0.00**
7101	Out of State Travel	0.00	0.00	0.00	2,670.20	0.00	(2,670.20)	(2,670.20)
710Z	Travel-Other	2,670.20	2,670.20	0.00	0.00	0.00	2,670.20	2,670.20
Subtotal: Travel		**2,670.20**	**2,670.20**	**0.00**	**2,670.20**	**0.00**	**0.00**	**0.00**
7111	Supplies	0.00	0.00	0.00	678.83	0.00	(678.83)	(678.83)
7112	Research Supplies	0.00	0.00	0.00	7,318.19	0.00	(7,318.19)	(7,318.19)
7191	Membership Dues and Fees	0.00	0.00	0.00	475.00	0.00	(475.00)	(475.00)
71CZ	Other Expenses-Deductions	8,399.06	8,472.02	0.00	0.00	0.00	8,399.06	8,472.02
Subtotal: Non-Travel Support		**8,399.06**	**8,472.02**	**0.00**	**8,472.02**	**0.00**	**(72.96)**	**0.00**
***Total: 71 - Support**		**11,069.26**	**11,142.22**	**0.00**	**11,142.22**	**0.00**	**(72.96)**	**0.00**
****Total Direct Cost Expenditures**		**91,085.26**	**91,085.26**	**0.00**	**91,085.26**	**0.00**	**(0.00)**	**0.00**
7603	F&A Expenditures	40,988.49	40,988.49	0.00	40,988.49	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**40,988.49**	**40,988.49**	**0.00**	**40,988.49**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**40,988.49**	**40,988.49**	**0.00**	**40,988.49**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**132,073.75**	**132,073.75**	**0.00**	**132,073.75**	**0.00**	**(0.00)**	**0.00**
Revenue								
5300	Federal Programs	132,073.75	132,073.75	0.00	132,073.75	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**132,073.75**	**132,073.75**	**0.00**	**132,073.75**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**132,073.75**	**132,073.75**	**0.00**	**132,073.75**	**0.00**	**0.00**	**0.00**

Grant 193028 - Trans. Control Yeast Genes
Status: Active
Type: Grant
Fund 193117 - TRANS. CONTROL YEAST GENES
FMGR: Denis, Clyde L

PI:	Denis, Clyde L		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US DHHS, National Institutes of Health		Effective Date:	1/27/2004	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	2R01GM41215-10	CFDA #: 93.862	Term Date:		IDC Rate Code:	URESON	46.00 %	Idc Waiver	NO
Resp Org:	UBBCHM		Expend End Date:		IDC Dist To Code:	UBBCCD			
FRAGRNT Start/End Date:	09/01/1990 - 08/31/2005		Rev Account:	530000					

Org UBBCCD - PI Clyde Denis

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	121,921.56	0.00	(121,921.56)	(121,921.56)
611NZ0	Faculty Unallocated Budget(BudOnly)	52,430.00	79,576.00	0.00	0.00	0.00	52,430.00	79,576.00
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	14,486.94	0.00	(14,486.94)	(14,486.94)
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	924.43	45,580.41	0.00	(45,580.41)	(45,580.41)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	21,923.24	0.00	(21,923.24)	(21,923.24)
611Q90	Post Doc	0.00	60,000.00	0.00	1,254.20	0.00	(1,254.20)	58,745.80
613N30	Graduate Research Assistant	0.00	0.00	0.00	51,167.40	0.00	(51,167.40)	(51,167.40)
613NZ0	Grad Unallocated Budget (Bud Only)	32,900.00	68,200.00	0.00	0.00	0.00	32,900.00	68,200.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	14,962.19	0.00	(14,962.19)	(14,962.19)
615F10	PAT	0.00	0.00	0.00	107,143.44	0.00	(107,143.44)	(107,143.44)
615NZ0	PAT Unallocated Budget (Bud Only)	67,000.00	111,800.69	0.00	0.00	0.00	67,000.00	111,800.69
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	5,263.70	0.00	(5,263.70)	(5,263.70)
61SNSH	Student Labor	0.00	0.00	0.00	9,744.16	0.00	(9,744.16)	(9,744.16)
61SNWS	College Work Study	0.00	0.00	0.00	4,875.61	0.00	(4,875.61)	(4,875.61)
61SNZ0	Student Labor Unallocated(Bud Only)	67,012.00	75,012.00	0.00	0.00	0.00	67,012.00	75,012.00
***Total: 61 - Salaries and Wages**		**219,342.00**	**394,588.69**	**924.43**	**398,322.85**	**0.00**	**(178,980.85)**	**(3,734.16)**
65YF10	Full Fringe Benefit Distr Expe	36,516.00	76,854.32	0.00	71,917.45	0.00	(35,401.45)	4,936.87
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	79.67	8,555.47	0.00	(8,555.47)	(8,555.47)
***Total: 65 - Fringe Benefits**		**36,516.00**	**76,854.32**	**79.67**	**80,472.92**	**0.00**	**(43,956.92)**	**(3,618.60)**
710	Travel	0.00	817.55	0.00	0.00	0.00	0.00	817.55
710200	Foreign Travel	0.00	0.00	0.00	2,853.84	0.00	(2,853.84)	(2,853.84)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,163.71	0.00	(1,163.71)	(1,163.71)
710Z00	Travel-Other	3,200.00	3,200.00	0.00	0.00	0.00	3,200.00	3,200.00
Subtotal: Travel		**3,200.00**	**4,017.55**	**0.00**	**4,017.55**	**0.00**	**(817.55)**	**0.00**
711005	Purchasing Cards-Convenience Checks	0.00	0.00	0.00	(11.00)	0.00	11.00	11.00
711100	Supplies-General	42,000.00	45,483.76	0.00	2,377.64	0.00	39,622.36	43,106.12
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	1,154.98	0.00	(1,154.98)	(1,154.98)
711142	Supplies-Chemical-Lab	0.00	0.00	0.00	142.26	0.00	(142.26)	(142.26)
7112	Research Supplies	20,260.00	86,019.61	0.00	0.00	0.00	20,260.00	86,019.61
711200	Research Supplies	0.00	0.00	0.00	115,222.89	0.00	(115,222.89)	(115,222.89)
713000	Printing & Copying-General	0.00	0.00	19.83	505.15	0.00	(505.15)	(505.15)
713005	Printing & Copying-Campus	0.00	0.00	0.00	119.65	0.00	(119.65)	(119.65)
713010	Printing & Copying-Publications	0.00	0.00	0.00	1,116.65	0.00	(1,116.65)	(1,116.65)
714000	Postage-General	0.00	0.00	0.00	384.34	0.00	(384.34)	(384.34)
714030	Postage-Express Mail	0.00	0.00	0.00	407.28	0.00	(407.28)	(407.28)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	171.68	0.00	(171.68)	(171.68)

Grant 193028 - Trans. Control Yeast Genes
Status: Active
Type: Grant
Fund 193117 - TRANS. CONTROL YEAST GENES
FMGR: Denis, Clyde L

PI:	Denis, Clyde L		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US DHHS, National Institutes of Health		Effective Date:	1/27/2004	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	2R01GM41215-10	CFDA #: 93.862	Term Date:		IDC Rate Code:	URESON	46.00 %	Idc Waiver	NO
Resp Org:	UBBCHM		Expend End Date:		IDC Dist To Code:	UBBCCD			
FRAGRNT Start/End Date:	09/01/1990 - 08/31/2005		Rev Account:	530000					

Org UBBCCD - PI Clyde Denis

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
717200	Other Professional Services-General	0.00	0.00	0.00	742.90	0.00	(742.90)	(742.90)
718000	Telecom-General	0.00	0.00	0.00	215.90	0.00	(215.90)	(215.90)
Subtotal: Non-Travel Support		**62,260.00**	**131,503.37**	**19.83**	**122,550.32**	**0.00**	**(60,290.32)**	**8,953.05**
***Total: 71 - Support**		**65,460.00**	**135,520.92**	**19.83**	**126,567.87**	**0.00**	**(61,107.87)**	**8,953.05**
721100	Assistantships	0.00	(11,738.80)	0.00	0.00	0.00	0.00	(11,738.80)
721155	Asstship-Tuition Waiver	2,000.00	14,214.00	0.00	2,475.20	0.00	(475.20)	11,738.80
***Total: 72 - Student and/or Participant Support**		**2,000.00**	**2,475.20**	**0.00**	**2,475.20**	**0.00**	**(475.20)**	**0.00**
740000	Cap Equipment	16,678.00	8,514.21	0.00	8,514.21	0.00	8,163.79	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**16,678.00**	**8,514.21**	**0.00**	**8,514.21**	**0.00**	**8,163.79**	**0.00**
****Total Direct Cost Expenditures**		**339,996.00**	**617,953.34**	**1,023.93**	**616,353.05**	**0.00**	**(276,357.05)**	**1,600.29**
760300	F&A Expenditures	145,458.00	273,861.67	471.00	273,662.74	0.00	(128,204.74)	198.93
***Total: 76 - F&A and Internal Allocations**		**145,458.00**	**273,861.67**	**471.00**	**273,662.74**	**0.00**	**(128,204.74)**	**198.93**
****Total Indirect Cost Expenditures**		**145,458.00**	**273,861.67**	**471.00**	**273,662.74**	**0.00**	**(128,204.74)**	**198.93**
*****Total Expenditures**		**485,454.00**	**891,815.01**	**1,494.93**	**890,015.79**	**0.00**	**(404,561.79)**	**1,799.22**
Revenue								
530000	Federal Programs	359,374.00	392,977.01	1,494.93	890,015.79	0.00	(530,641.79)	(497,038.78)
***Total: 53 - Sponsored Programs**		**359,374.00**	**392,977.01**	**1,494.93**	**890,015.79**	**0.00**	**(530,641.79)**	**(497,038.78)**
*****Total Revenue**		**359,374.00**	**392,977.01**	**1,494.93**	**890,015.79**	**0.00**	**(530,641.79)**	**(497,038.78)**

Grant 193028 - Trans. Control Yeast Genes
Fund 193117 - TRANS. CONTROL YEAST GENES

Status: Active
FMGR: Denis, Clyde L

Type: Grant

PI:	Denis, Clyde L		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US DHHS, National Institutes of Health		Effective Date:	1/27/2004	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	2R01GM41215-10	CFDA #: 93.862	Term Date:		IDC Rate Code:	URESON	46.00 %	Idc Waiver	NO
Resp Org:	UBBCHM		Expend End Date:		IDC Dist To Code:	UBBCCD			
FRAGRNT Start/End Date:	09/01/1990 - 08/31/2005		Rev Account:	530000					

Org UBBCSS - PI Stacia Sower

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 193044 - Blood-Brain Barrier
Fund 193044 - Blood-Brain Barrier
Status: Active
FMGR: Bobilya, Dennis J
Type: Grant

PI:	Bobilya, Dennis J		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US DHHS, National Institutes of Health		Effective Date:	9/21/2004	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	2R15NS35285-02	CFDA #: 93.854	Term Date:		IDC Rate Code:	IDC44	44.00 %	Idc Waiver	NO
Resp Org:	UBANSC		Expend End Date:		IDC Dist To Code:	UBASDB			
FRAGRNT Start/End Date:	05/01/1996 - 07/31/2004		Rev Account:	530000					

Org UBASDB - PI Dennis Bobilya

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	16,216.00	16,216.00	0.00	0.00	0.00	16,216.00	16,216.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	4,347.88	0.00	(4,347.88)	(4,347.88)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	20,669.48	0.00	(20,669.48)	(20,669.48)
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	21,089.50	0.00	(21,089.50)	(21,089.50)
61SNSH	Student Labor	0.00	0.00	0.00	11,776.31	0.00	(11,776.31)	(11,776.31)
61SNZ0	Student Labor Unallocated(Bud Only)	41,800.00	41,800.00	0.00	0.00	0.00	41,800.00	41,800.00
***Total: 61 - Salaries and Wages**		**58,016.00**	**58,016.00**	**0.00**	**59,883.17**	**0.00**	**(1,867.17)**	**(1,867.17)**
65YF10	Full Fringe Benefit Distr Expe	4,764.00	4,764.00	0.00	2,128.44	0.00	2,635.56	2,635.56
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,905.31	0.00	(1,905.31)	(1,905.31)
***Total: 65 - Fringe Benefits**		**4,764.00**	**4,764.00**	**0.00**	**4,033.75**	**0.00**	**730.25**	**730.25**
7101	Out of State Travel	0.00	0.00	0.00	657.88	0.00	(657.88)	(657.88)
710100	Out-of-State Travel	0.00	0.00	0.00	1,185.80	0.00	(1,185.80)	(1,185.80)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	45.25	0.00	(45.25)	(45.25)
710Z	Travel-Other	1,600.00	1,600.00	0.00	0.00	0.00	1,600.00	1,600.00
Subtotal: Travel		**1,600.00**	**1,600.00**	**0.00**	**1,888.93**	**0.00**	**(288.93)**	**(288.93)**
711100	Supplies-General	0.00	0.00	0.00	469.90	0.00	(469.90)	(469.90)
711142	Supplies-Chemical-Lab	0.00	0.00	0.00	415.00	0.00	(415.00)	(415.00)
7112	Research Supplies	0.00	0.00	0.00	9,817.53	0.00	(9,817.53)	(9,817.53)
711200	Research Supplies	0.00	0.00	0.00	13,784.22	0.00	(13,784.22)	(13,784.22)
713000	Printing & Copying-General	0.00	0.00	0.00	10.69	0.00	(10.69)	(10.69)
7140	Postage	0.00	0.00	0.00	63.84	0.00	(63.84)	(63.84)
714000	Postage-General	0.00	0.00	0.00	26.66	0.00	(26.66)	(26.66)
714030	Postage-Express Mail	0.00	0.00	0.00	245.59	0.00	(245.59)	(245.59)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	238.00	0.00	(238.00)	(238.00)
717200	Other Professional Services-General	0.00	0.00	0.00	161.55	0.00	(161.55)	(161.55)
71CZ	Other Expenses-Deductions	25,520.00	25,520.00	0.00	0.00	0.00	25,520.00	25,520.00
Subtotal: Non-Travel Support		**25,520.00**	**25,520.00**	**0.00**	**25,232.98**	**0.00**	**287.02**	**287.02**
***Total: 71 - Support**		**27,120.00**	**27,120.00**	**0.00**	**27,121.91**	**0.00**	**(1.91)**	**(1.91)**
7300	Subcontracts	10,100.00	10,100.00	0.00	0.00	0.00	10,100.00	10,100.00
730001	Subcontracts 01	0.00	0.00	0.00	8,651.00	0.00	(8,651.00)	(8,651.00)
***Total: 73 - Subcontracts**		**10,100.00**	**10,100.00**	**0.00**	**8,651.00**	**0.00**	**1,449.00**	**1,449.00**
****Total Direct Cost Expenditures**		**100,000.00**	**100,000.00**	**0.00**	**99,689.83**	**0.00**	**310.17**	**310.17**

Grant 193044 - Blood-Brain Barrier
Fund 193044 - Blood-Brain Barrier

Status: Active
FMGR: Bobilya, Dennis J

Type: Grant

PI:	Bobilya, Dennis J		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US DHHS, National Institutes of Health		Effective Date:	9/21/2004	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	2R15NS35285-02	CFDA #: 93.854	Term Date:		IDC Rate Code:	IDC44	44.00 %	Idc Waiver	NO
Resp Org:	UBANSC		Expend End Date:		IDC Dist To Code:	UBASDB			
FRAGRNT Start/End Date:	05/01/1996 - 07/31/2004		Rev Account:	530000					

Org UBASDB - PI Dennis Bobilya

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7603	F&A Expenditures	44,000.00	44,000.00	0.00	16,721.06	0.00	27,278.94	27,278.94
760300	F&A Expenditures	0.00	0.00	0.00	27,142.47	0.00	(27,142.47)	(27,142.47)
***Total: 76 - F&A and Internal Allocations**		**44,000.00**	**44,000.00**	**0.00**	**43,863.53**	**0.00**	**136.47**	**136.47**
****Total Indirect Cost Expenditures**		**44,000.00**	**44,000.00**	**0.00**	**43,863.53**	**0.00**	**136.47**	**136.47**
*****Total Expenditures**		**144,000.00**	**144,000.00**	**0.00**	**143,553.36**	**0.00**	**446.64**	**446.64**
Revenue								
5300	Federal Programs	144,000.00	144,000.00	0.00	51,976.20	0.00	92,023.80	92,023.80
530000	Federal Programs	0.00	0.00	0.00	91,577.16	0.00	(91,577.16)	(91,577.16)
***Total: 53 - Sponsored Programs**		**144,000.00**	**144,000.00**	**0.00**	**143,553.36**	**0.00**	**446.64**	**446.64**
*****Total Revenue**		**144,000.00**	**144,000.00**	**0.00**	**143,553.36**	**0.00**	**446.64**	**446.64**

Grant 193044 - Blood-Brain Barrier
Fund 193045 - Zinc & Blood-Brain Barrier

Status: Active
FMGR: Bobilya, Dennis J

Type: Grant

PI:	Bobilya, Dennis J		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US DHHS, National Institutes of Health		Effective Date:	6/21/2002	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	2R15NS35285-02	CFDA #: 93.854	Term Date:		IDC Rate Code:	URESON	46.00 %	Idc Waiver	NO
Resp Org:	UBANSC		Expend End Date:		IDC Dist To Code:	UBASDB			
FRAGRNT Start/End Date:	05/01/1996 - 07/31/2004		Rev Account:	530000					

Org UBASDB - PI Dennis Bobilya

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	20,828.00	21,110.29	0.00	0.00	0.00	20,828.00	21,110.29
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	20,823.98	0.00	(20,823.98)	(20,823.98)
613NZ0	Grad Unallocated Budget (Bud Only)	8,694.00	8,694.00	0.00	0.00	0.00	8,694.00	8,694.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	21,960.50	0.00	(21,960.50)	(21,960.50)
61SNSH	Student Labor	0.00	0.00	0.00	111.00	0.00	(111.00)	(111.00)
61SNWS	College Work Study	0.00	0.00	0.00	2,108.40	0.00	(2,108.40)	(2,108.40)
61SNZ0	Student Labor Unallocated(Bud Only)	7,200.00	15,200.00	0.00	0.00	0.00	7,200.00	15,200.00
***Total: 61 - Salaries and Wages**		**36,722.00**	**45,004.29**	**0.00**	**45,003.88**	**0.00**	**(8,281.88)**	**0.41**
65YF10	Full Fringe Benefit Distr Expe	2,833.00	3,468.71	0.00	3,469.27	0.00	(636.27)	(0.56)
***Total: 65 - Fringe Benefits**		**2,833.00**	**3,468.71**	**0.00**	**3,469.27**	**0.00**	**(636.27)**	**(0.56)**
7101	Out of State Travel	0.00	0.00	0.00	1,667.19	0.00	(1,667.19)	(1,667.19)
7103	Conference-Registration Fees	0.00	0.00	0.00	45.00	0.00	(45.00)	(45.00)
710Z	Travel-Other	2,400.00	2,400.00	0.00	0.00	0.00	2,400.00	2,400.00
Subtotal: Travel		**2,400.00**	**2,400.00**	**0.00**	**1,712.19**	**0.00**	**687.81**	**687.81**
7111	Supplies	0.00	0.00	0.00	20,106.52	0.00	(20,106.52)	(20,106.52)
7112	Research Supplies	0.00	0.00	0.00	3,073.05	0.00	(3,073.05)	(3,073.05)
7140	Postage	0.00	0.00	0.00	235.70	0.00	(235.70)	(235.70)
7160	Maintenance and Repairs	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
7180	Telecommunications	0.00	0.00	0.00	36.54	0.00	(36.54)	(36.54)
71CZ	Other Expenses-Deductions	31,742.00	22,824.00	0.00	0.00	0.00	31,742.00	22,824.00
Subtotal: Non-Travel Support		**31,742.00**	**22,824.00**	**0.00**	**23,511.81**	**0.00**	**8,230.19**	**(687.81)**
***Total: 71 - Support**		**34,142.00**	**25,224.00**	**0.00**	**25,224.00**	**0.00**	**8,918.00**	**0.00**
****Total Direct Cost Expenditures**		**73,697.00**	**73,697.00**	**0.00**	**73,697.15**	**0.00**	**(0.15)**	**(0.15)**
7603	F&A Expenditures	33,164.00	33,164.00	0.00	33,163.44	0.00	0.56	0.56
***Total: 76 - F&A and Internal Allocations**		**33,164.00**	**33,164.00**	**0.00**	**33,163.44**	**0.00**	**0.56**	**0.56**
****Total Indirect Cost Expenditures**		**33,164.00**	**33,164.00**	**0.00**	**33,163.44**	**0.00**	**0.56**	**0.56**
*****Total Expenditures**		**106,861.00**	**106,861.00**	**0.00**	**106,860.59**	**0.00**	**0.41**	**0.41**
Revenue								
5300	Federal Programs	106,861.00	106,861.00	0.00	106,860.59	0.00	0.41	0.41
***Total: 53 - Sponsored Programs**		**106,861.00**	**106,861.00**	**0.00**	**106,860.59**	**0.00**	**0.41**	**0.41**

Grant 193044 - Blood-Brain Barrier
Status: Active
Type: Grant
Fund 193045 - Zinc & Blood-Brain Barrier
FMGR: Bobilya, Dennis J

PI:	Bobilya, Dennis J		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US DHHS, National Institutes of Health		Effective Date:	6/21/2002	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	2R15NS35285-02	CFDA #: 93.854	Term Date:		IDC Rate Code:	URESON	46.00 %	Idc Waiver	NO
Resp Org:	UBANSC		Expend End Date:		IDC Dist To Code:	UBASDB			
FRAGRNT Start/End Date:	05/01/1996 - 07/31/2004		Rev Account:	530000					

Org UBASDB - PI Dennis Bobilya

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**106,861.00**	**106,861.00**	**0.00**	**106,860.59**	**0.00**	**0.41**	**0.41**

Grant 193065 - Spider Bite Necrosis
Fund 193065 - Spider Bite Necrosis

Status: Active
FMGR: Tillinghast, Edward K

Type: Grant

PI:	Tillinghast, Edward K		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US DHHS, National Institutes of Health		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	9R15GM64829-02	CFDA #: 93.390	Term Date:		IDC Rate Code:	URESON	46.00 %	Idc Waiver	NO
Resp Org:	UBZOOL		Expend End Date:		IDC Dist To Code:	UBZOET			
FRAGRNT Start/End Date:	04/30/1997 - 08/31/2005		Rev Account:	530000					

Org UBZOET - PI Edward Tillinghast

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	5,074.00	0.00	30,226.27	0.00	(30,226.27)	(25,152.27)
61SNSH	Student Labor	0.00	0.00	0.00	6,415.50	0.00	(6,415.50)	(6,415.50)
61SNWS	College Work Study	0.00	0.00	0.00	1,131.00	0.00	(1,131.00)	(1,131.00)
61SNZ0	Student Labor Unallocated(Bud Only)	30,240.00	32,698.77	0.00	0.00	0.00	30,240.00	32,698.77
***Total: 61 - Salaries and Wages**		**30,240.00**	**37,772.77**	**0.00**	**37,772.77**	**0.00**	**(7,532.77)**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	2,313.00	2,513.12	0.00	2,513.12	0.00	(200.12)	0.00
***Total: 65 - Fringe Benefits**		**2,313.00**	**2,513.12**	**0.00**	**2,513.12**	**0.00**	**(200.12)**	**0.00**
7101	Out of State Travel	0.00	0.00	0.00	1,402.88	0.00	(1,402.88)	(1,402.88)
710Z	Travel-Other	7,500.00	7,500.00	0.00	0.00	0.00	7,500.00	7,500.00
Subtotal: Travel		**7,500.00**	**7,500.00**	**0.00**	**1,402.88**	**0.00**	**6,097.12**	**6,097.12**
7111	Supplies	0.00	0.00	0.00	8,012.20	0.00	(8,012.20)	(8,012.20)
7112	Research Supplies	0.00	0.00	0.00	22,629.33	0.00	(22,629.33)	(22,629.33)
7140	Postage	0.00	0.00	0.00	28.30	0.00	(28.30)	(28.30)
7160	Maintenance and Repairs	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
7161	Rentals-Leases	0.00	0.00	0.00	196.32	0.00	(196.32)	(196.32)
7172	Other Professional Services	0.00	0.00	0.00	702.08	0.00	(702.08)	(702.08)
71CZ	Other Expenses-Deductions	34,947.00	25,571.11	0.00	0.00	0.00	34,947.00	25,571.11
Subtotal: Non-Travel Support		**34,947.00**	**25,571.11**	**0.00**	**31,668.23**	**0.00**	**3,278.77**	**(6,097.12)**
***Total: 71 - Support**		**42,447.00**	**33,071.11**	**0.00**	**33,071.11**	**0.00**	**9,375.89**	**(0.00)**
7400	Capitalizable Equipment	0.00	2,605.00	0.00	2,605.00	0.00	(2,605.00)	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**2,605.00**	**0.00**	**2,605.00**	**0.00**	**(2,605.00)**	**0.00**
****Total Direct Cost Expenditures**		**75,000.00**	**75,962.00**	**0.00**	**75,962.00**	**0.00**	**(962.00)**	**(0.00)**
7603	F&A Expenditures	33,750.00	32,788.00	0.00	33,010.70	0.00	739.30	(222.70)
***Total: 76 - F&A and Internal Allocations**		**33,750.00**	**32,788.00**	**0.00**	**33,010.70**	**0.00**	**739.30**	**(222.70)**
****Total Indirect Cost Expenditures**		**33,750.00**	**32,788.00**	**0.00**	**33,010.70**	**0.00**	**739.30**	**(222.70)**
*****Total Expenditures**		**108,750.00**	**108,750.00**	**0.00**	**108,972.70**	**0.00**	**(222.70)**	**(222.70)**
Revenue								
5300	Federal Programs	108,750.00	108,750.00	0.00	108,750.00	0.00	0.00	0.00
530000	Federal Programs	0.00	0.00	0.00	222.70	0.00	(222.70)	(222.70)
***Total: 53 - Sponsored Programs**		**108,750.00**	**108,750.00**	**0.00**	**108,972.70**	**0.00**	**(222.70)**	**(222.70)**

Grant 193065 - Spider Bite Necrosis
Fund 193065 - Spider Bite Necrosis

Status: Active
FMGR: Tillinghast, Edward K

Type: Grant

PI:	Tillinghast, Edward K		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US DHHS, National Institutes of Health		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	9R15GM64829-02	CFDA #: 93.390	Term Date:		IDC Rate Code:	URESON	46.00 %	Idc Waiver	NO
Resp Org:	UBZOOL		Expend End Date:		IDC Dist To Code:	UBZOET			
FRAGRNT Start/End Date:	04/30/1997 - 08/31/2005		Rev Account:	530000					

Org UBZOET - PI Edward Tillinghast

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**108,750.00**	**108,750.00**	**0.00**	**108,972.70**	**0.00**	**(222.70)**	**(222.70)**

Grant 193065 - Spider Bite Necrosis
Status: Active
Type: Grant
Fund 193118 - SPIDERS WITH NECROTIZING VENOM
FMGR: Tillinghast, Edward K

PI:	Tillinghast, Edward K		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US DHHS, National Institutes of Health		Effective Date:	4/9/2004	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	9R15GM64829-02	CFDA #: 93.390	Term Date:		IDC Rate Code:	URESON	46.00 %	Idc Waiver	NO
Resp Org:	UBZOOL		Expend End Date:		IDC Dist To Code:	UBZOET			
FRAGRNT Start/End Date:	04/30/1997 - 08/31/2005		Rev Account:	530000					

Org UBZOET - PI Edward Tillinghast

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	2,520.00	0.00	(2,520.00)	(2,520.00)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	39,706.17	0.00	(39,706.17)	(39,706.17)
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	2,160.00	0.00	(2,160.00)	(2,160.00)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	2.50	0.00	(2.50)	(2.50)
61SNSH	Student Labor	0.00	0.00	0.00	5,718.25	0.00	(5,718.25)	(5,718.25)
61SNZ0	Student Labor Unallocated(Bud Only)	51,953.00	51,953.00	0.00	0.00	0.00	51,953.00	51,953.00
***Total: 61 - Salaries and Wages**		**51,953.00**	**51,953.00**	**0.00**	**50,106.92**	**0.00**	**1,846.08**	**1,846.08**
65YF10	Full Fringe Benefit Distr Expe	4,364.00	4,364.00	0.00	0.00	0.00	4,364.00	4,364.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	3,694.15	0.00	(3,694.15)	(3,694.15)
***Total: 65 - Fringe Benefits**		**4,364.00**	**4,364.00**	**0.00**	**3,694.15**	**0.00**	**669.85**	**669.85**
710100	Out-of-State Travel	0.00	0.00	0.00	627.36	0.00	(627.36)	(627.36)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	186.29	0.00	(186.29)	(186.29)
710Z00	Travel-Other	7,500.00	7,500.00	0.00	0.00	0.00	7,500.00	7,500.00
Subtotal: Travel		**7,500.00**	**7,500.00**	**0.00**	**813.65**	**0.00**	**6,686.35**	**6,686.35**
711100	Supplies-General	26,683.00	26,683.00	0.00	140.59	0.00	26,542.41	26,542.41
711200	Research Supplies	0.00	0.00	0.00	23,685.38	0.00	(23,685.38)	(23,685.38)
713000	Printing & Copying-General	0.00	0.00	0.00	196.00	0.00	(196.00)	(196.00)
714030	Postage-Express Mail	0.00	0.00	0.00	78.97	0.00	(78.97)	(78.97)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	363.52	0.00	(363.52)	(363.52)
717200	Other Professional Services-General	0.00	0.00	0.00	11,614.62	0.00	(11,614.62)	(11,614.62)
Subtotal: Non-Travel Support		**26,683.00**	**26,683.00**	**0.00**	**36,104.08**	**0.00**	**(9,421.08)**	**(9,421.08)**
***Total: 71 - Support**		**34,183.00**	**34,183.00**	**0.00**	**36,917.73**	**0.00**	**(2,734.73)**	**(2,734.73)**
740000	Cap Equipment	9,500.00	9,500.00	0.00	9,281.20	0.00	218.80	218.80
***Total: 74 - Capitalizable Plant and Equipment**		**9,500.00**	**9,500.00**	**0.00**	**9,281.20**	**0.00**	**218.80**	**218.80**
****Total Direct Cost Expenditures**		**100,000.00**	**100,000.00**	**0.00**	**100,000.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	41,043.00	41,043.00	0.00	41,080.89	0.00	(37.89)	(37.89)
***Total: 76 - F&A and Internal Allocations**		**41,043.00**	**41,043.00**	**0.00**	**41,080.89**	**0.00**	**(37.89)**	**(37.89)**
****Total Indirect Cost Expenditures**		**41,043.00**	**41,043.00**	**0.00**	**41,080.89**	**0.00**	**(37.89)**	**(37.89)**
*****Total Expenditures**		**141,043.00**	**141,043.00**	**0.00**	**141,080.89**	**0.00**	**(37.89)**	**(37.89)**

Grant 193065 - Spider Bite Necrosis
Status: Active
Type: Grant
Fund 193118 - SPIDERS WITH NECROTIZING VENOM
FMGR: Tillinghast, Edward K

PI:	Tillinghast, Edward K		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US DHHS, National Institutes of Health		Effective Date:	4/9/2004	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	9R15GM64829-02	CFDA #: 93.390	Term Date:		IDC Rate Code:	URESON	46.00 %	Idc Waiver	NO
Resp Org:	UBZOOL		Expend End Date:		IDC Dist To Code:	UBZOET			
FRAGRNT Start/End Date:	04/30/1997 - 08/31/2005		Rev Account:	530000					

Org UBZOET - PI Edward Tillinghast

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
530000	Federal Programs	141,043.00	141,043.00	0.00	141,080.89	0.00	(37.89)	(37.89)
***Total: 53 - Sponsored Programs**		**141,043.00**	**141,043.00**	**0.00**	**141,080.89**	**0.00**	**(37.89)**	**(37.89)**
*****Total Revenue**		**141,043.00**	**141,043.00**	**0.00**	**141,080.89**	**0.00**	**(37.89)**	**(37.89)**

Grant 193105 - Human Anticancer Drug Therapy | Status: Active | Type: Grant
Fund 193105 - Human Anticancer Drug Therapy | FMGR:

PI:	Walker, Charles W		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US DHHS, National Institutes of Health		Effective Date:	3/2/2004	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	1R15CA88883-01	CFDA #: 93.395	Term Date:		IDC Rate Code:	URESON	46.00 %	Idc Waiver	NO
Resp Org:	UBZOOL		Expend End Date:		IDC Dist To Code:	UBZOCW			
FRAGRNT Start/End Date:	05/01/2001 - 03/31/2003		Rev Account:	530000					

Org UBZOCW - PI Charles Walker

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	22,908.00	22,908.00	0.00	0.00	0.00	22,908.00	22,908.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	27,145.00	0.00	(27,145.00)	(27,145.00)
615F10	PAT	0.00	0.00	0.00	15,000.32	0.00	(15,000.32)	(15,000.32)
617NZ0	Op Staff Unallocated Bud(BudOnly)	14,700.00	14,700.00	0.00	0.00	0.00	14,700.00	14,700.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	3,292.50	0.00	(3,292.50)	(3,292.50)
61SNSH	Student Labor	0.00	0.00	0.00	5,616.34	0.00	(5,616.34)	(5,616.34)
61SNWS	College Work Study	0.00	0.00	0.00	605.50	0.00	(605.50)	(605.50)
61SNZ0	Student Labor Unallocated(Bud Only)	14,517.00	14,517.00	0.00	0.00	0.00	14,517.00	14,517.00
***Total: 61 - Salaries and Wages**		**52,125.00**	**52,125.00**	**0.00**	**52,059.66**	**0.00**	**65.34**	**65.34**
65YF10	Full Fringe Benefit Distr Expe	8,436.00	8,436.00	0.00	6,225.48	0.00	2,210.52	2,210.52
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,969.72	0.00	(1,969.72)	(1,969.72)
***Total: 65 - Fringe Benefits**		**8,436.00**	**8,436.00**	**0.00**	**8,195.20**	**0.00**	**240.80**	**240.80**
710100	Out-of-State Travel	0.00	0.00	0.00	1,579.67	0.00	(1,579.67)	(1,579.67)
710300	Conference Registration Fees	0.00	0.00	0.00	140.86	0.00	(140.86)	(140.86)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	246.00	0.00	(246.00)	(246.00)
710Z00	Travel-Other	0.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00
Subtotal: Travel		**0.00**	**2,500.00**	**0.00**	**1,966.53**	**0.00**	**(1,966.53)**	**533.47**
711100	Supplies-General	0.00	(2,500.00)	0.00	154.58	0.00	(154.58)	(2,654.58)
7112	Research Supplies	0.00	0.00	0.00	4,536.20	0.00	(4,536.20)	(4,536.20)
711200	Research Supplies	0.00	0.00	0.00	19,303.28	0.00	(19,303.28)	(19,303.28)
713000	Printing & Copying-General	0.00	0.00	0.00	238.53	0.00	(238.53)	(238.53)
714000	Postage-General	0.00	0.00	0.00	29.20	0.00	(29.20)	(29.20)
714030	Postage-Express Mail	0.00	0.00	0.00	27.18	0.00	(27.18)	(27.18)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	108.95	0.00	(108.95)	(108.95)
717200	Other Professional Services-General	0.00	0.00	0.00	99.00	0.00	(99.00)	(99.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	281.68	0.00	(281.68)	(281.68)
71CZ	Other Expenses-Deductions	26,439.00	26,439.00	0.00	0.00	0.00	26,439.00	26,439.00
Subtotal: Non-Travel Support		**26,439.00**	**23,939.00**	**0.00**	**24,778.60**	**0.00**	**1,660.40**	**(839.60)**
***Total: 71 - Support**		**26,439.00**	**26,439.00**	**0.00**	**26,745.13**	**0.00**	**(306.13)**	**(306.13)**
7400	Capitalizable Equipment	13,000.00	13,000.00	0.00	0.00	0.00	13,000.00	13,000.00
740000	Cap Equipment	0.00	0.00	0.00	13,000.00	0.00	(13,000.00)	(13,000.00)
***Total: 74 - Capitalizable Plant and Equipment**		**13,000.00**	**13,000.00**	**0.00**	**13,000.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**100,000.00**	**100,000.00**	**0.00**	**99,999.99**	**0.00**	**0.01**	**0.01**

Grant 193105 - Human Anticancer Drug Therapy
Status: Active
Type: Grant
Fund 193105 - Human Anticancer Drug Therapy
FMGR:

PI: Walker, Charles W
Sponsor: US DHHS, National Institutes of Health
Sponsor ID: 1R15CA88883-01 CFDA #: 93.395
Resp Org: UBZOOL
FRAGRNT Start/End Date: 05/01/2001 - 03/31/2003

Fund Information
Effective Date: 3/2/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UBZOCW

Budget Controls A110
Equipment Vesting USNH
Idc Waiver NO

Org UBZOCW - PI Charles Walker

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7603	F&A Expenditures	39,104.00	39,104.00	0.00	6,561.14	0.00	32,542.86	32,542.86
760300	F&A Expenditures	0.00	0.00	0.00	32,542.87	0.00	(32,542.87)	(32,542.87)
***Total: 76 - F&A and Internal Allocations**		**39,104.00**	**39,104.00**	**0.00**	**39,104.01**	**0.00**	**(0.01)**	**(0.01)**
****Total Indirect Cost Expenditures**		**39,104.00**	**39,104.00**	**0.00**	**39,104.01**	**0.00**	**(0.01)**	**(0.01)**
*****Total Expenditures**		**139,104.00**	**139,104.00**	**0.00**	**139,104.00**	**0.00**	**0.00**	**0.00**
Revenue								
5300	Federal Programs	139,104.00	139,104.00	0.00	19,594.42	0.00	119,509.58	119,509.58
530000	Federal Programs	0.00	0.00	0.00	119,509.58	0.00	(119,509.58)	(119,509.58)
***Total: 53 - Sponsored Programs**		**139,104.00**	**139,104.00**	**0.00**	**139,104.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**139,104.00**	**139,104.00**	**0.00**	**139,104.00**	**0.00**	**0.00**	**0.00**

Grant 193106 - Analytical Ultracentrifugation
Fund 193106 - Analytical Ultricentrifugation
Status: Active
FMGR: Laue, Thomas M
Type: Grant

PI: Laue, Thomas M
Sponsor: US DHHS, National Institutes of Health
Sponsor ID: R01GM6283601 CFDA #: 93.821
Resp Org: UBBCHM
FRAGRNT Start/End Date: 04/01/2001 - 03/31/2005

Fund Information
Effective Date: 4/9/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UBBCTL

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO

Org UBBCTL - PI Thomas Laue

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	62,430.80	0.00	(62,430.80)	(62,430.80)
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	12,382.54	0.00	(12,382.54)	(12,382.54)
611Q90	Post Doc	0.00	0.00	0.00	22,228.96	0.00	(22,228.96)	(22,228.96)
613N30	Graduate Research Assistant	0.00	0.00	0.00	15,951.19	0.00	(15,951.19)	(15,951.19)
613NZ0	Grad Unallocated Budget (Bud Only)	81,114.00	81,114.00	0.00	0.00	0.00	81,114.00	81,114.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	21,887.54	0.00	(21,887.54)	(21,887.54)
615F10	PAT	0.00	0.00	0.00	157,661.86	0.00	(157,661.86)	(157,661.86)
615NZ0	PAT Unallocated Budget (Bud Only)	57,400.00	57,400.00	0.00	0.00	0.00	57,400.00	57,400.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	12,733.75	0.00	(12,733.75)	(12,733.75)
***Total: 61 - Salaries and Wages**		**138,514.00**	**138,514.00**	**0.00**	**305,276.64**	**0.00**	**(166,762.64)**	**(166,762.64)**
65YF10	Full Fringe Benefit Distr Expe	24,310.00	24,310.00	0.00	93,818.09	0.00	(69,508.09)	(69,508.09)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	3,874.88	0.00	(3,874.88)	(3,874.88)
***Total: 65 - Fringe Benefits**		**24,310.00**	**24,310.00**	**0.00**	**97,692.97**	**0.00**	**(73,382.97)**	**(73,382.97)**
710	Travel	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
710000	In-State Travel	3,600.00	3,600.00	0.00	0.00	0.00	3,600.00	3,600.00
710100	Out-of-State Travel	0.00	0.00	0.00	691.00	0.00	(691.00)	(691.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	978.33	0.00	(978.33)	(978.33)
710Z	Travel-Other	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00
Subtotal: Travel		**16,100.00**	**16,100.00**	**0.00**	**1,669.33**	**0.00**	**14,430.67**	**14,430.67**
711100	Supplies-General	0.00	0.00	0.00	2,719.75	0.00	(2,719.75)	(2,719.75)
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	286.00	0.00	(286.00)	(286.00)
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	236,040.00	236,040.00	0.00	0.00	0.00	236,040.00	236,040.00
711200	Research Supplies	0.00	0.00	0.00	26,338.66	0.00	(26,338.66)	(26,338.66)
714000	Postage-General	0.00	0.00	0.00	1,261.31	0.00	(1,261.31)	(1,261.31)
714030	Postage-Express Mail	0.00	0.00	0.00	212.79	0.00	(212.79)	(212.79)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	35,382.27	0.00	(35,382.27)	(35,382.27)
716018	Maint & Repairs-Maint Agreements	0.00	0.00	0.00	39,131.50	0.00	(39,131.50)	(39,131.50)
716021	Maint & Repairs-Equipment	0.00	0.00	0.00	1,567.50	0.00	(1,567.50)	(1,567.50)
716082	Maint & Repairs-Labs	0.00	0.00	0.00	390.00	0.00	(390.00)	(390.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	94.40	0.00	(94.40)	(94.40)
717200	Other Professional Services-General	0.00	0.00	0.00	66,576.73	0.00	(66,576.73)	(66,576.73)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	52,000.00	52,000.00	0.00	0.00	0.00	52,000.00	52,000.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	441.25	0.00	(441.25)	(441.25)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	160.00	0.00	(160.00)	(160.00)

Grant 193106 - Analytical Ultracentrifugation
Fund 193106 - Analytical Ultricentrifugation

Status: Active
FMGR: Laue, Thomas M

Type: Grant

PI:	Laue, Thomas M		
Sponsor:	US DHHS, National Institutes of Health		
Sponsor ID:	R01GM6283601	CFDA #: 93.821	
Resp Org:	UBBCHM		
FRAGRNT Start/End Date:	04/01/2001 - 03/31/2005		

Fund Information	
Effective Date:	4/9/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information		
IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UBBCTL	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UBBCTL - PI Thomas Laue

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	12.80	0.00	(12.80)	(12.80)
71CZ	Other Expenses-Deductions	54,178.00	54,178.00	0.00	0.00	0.00	54,178.00	54,178.00
Subtotal: Non-Travel Support		**342,218.00**	**342,218.00**	**0.00**	**174,574.96**	**0.00**	**167,643.04**	**167,643.04**
***Total: 71 - Support**		**358,318.00**	**358,318.00**	**0.00**	**176,244.29**	**0.00**	**182,073.71**	**182,073.71**
7211	Assistantships	7,084.00	7,084.00	0.00	0.00	0.00	7,084.00	7,084.00
721100	Assistantships	25,730.00	25,730.00	0.00	0.00	0.00	25,730.00	25,730.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	3,410.00	0.00	(3,410.00)	(3,410.00)
***Total: 72 - Student and/or Participant Support**		**32,814.00**	**32,814.00**	**0.00**	**3,410.00**	**0.00**	**29,404.00**	**29,404.00**
7400	Capitalizable Equipment	14,800.00	14,800.00	0.00	340.00	0.00	14,460.00	14,460.00
740000	Cap Equipment	42,950.00	42,950.00	0.00	9,490.39	0.00	33,459.61	33,459.61
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	22,817.00	0.00	(22,817.00)	(22,817.00)
***Total: 74 - Capitalizable Plant and Equipment**		**57,750.00**	**57,750.00**	**0.00**	**32,647.39**	**0.00**	**25,102.61**	**25,102.61**
****Total Direct Cost Expenditures**		**611,706.00**	**611,706.00**	**0.00**	**615,271.29**	**0.00**	**(3,565.29)**	**(3,565.29)**
7600	Internal Allocations	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
7603	F&A Expenditures	61,128.00	61,128.00	0.00	510.49	0.00	60,617.51	60,617.51
760300	F&A Expenditures	185,990.00	185,990.00	0.00	263,041.05	0.00	(77,051.05)	(77,051.05)
***Total: 76 - F&A and Internal Allocations**		**267,118.00**	**267,118.00**	**0.00**	**263,551.54**	**0.00**	**3,566.46**	**3,566.46**
****Total Indirect Cost Expenditures**		**267,118.00**	**267,118.00**	**0.00**	**263,551.54**	**0.00**	**3,566.46**	**3,566.46**
*****Total Expenditures**		**878,824.00**	**878,824.00**	**0.00**	**878,822.83**	**0.00**	**1.17**	**1.17**
Revenue								
5300	Federal Programs	218,128.00	218,128.00	0.00	1,657.80	0.00	216,470.20	216,470.20
530000	Federal Programs	0.00	0.00	0.00	877,165.03	0.00	(877,165.03)	(877,165.03)
***Total: 53 - Sponsored Programs**		**218,128.00**	**218,128.00**	**0.00**	**878,822.83**	**0.00**	**(660,694.83)**	**(660,694.83)**
*****Total Revenue**		**218,128.00**	**218,128.00**	**0.00**	**878,822.83**	**0.00**	**(660,694.83)**	**(660,694.83)**

Grant 193113 - CENTER FOR STRUCTURAL BIOLOGY
Fund 193119 - Center for Structural Biology

Status: Active
FMGR: Gilbert, William A

Type: Grant

PI: Reinhold, Vernon
Sponsor: US DHHS, National Institutes of Health
Sponsor ID: P20-RR16459 CFDA #: 93.389
Resp Org: UDCHEM
FRAGRNT Start/End Date: 09/20/2001 - 06/30/2006

Fund Information
Effective Date: 9/21/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UBBCWG

Approved For Preaward: NO
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO

Org UBBCWG - PI William Gilbert

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	16,278.20	0.00	(16,278.20)	(16,278.20)
611NZ0	Faculty Unallocated Budget(BudOnly)	1.00	16,278.20	0.00	0.00	0.00	1.00	16,278.20
***Total: 61 - Salaries and Wages**		**1.00**	**16,278.20**	**0.00**	**16,278.20**	**0.00**	**(16,277.20)**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	6,077.12	0.00	6,077.12	0.00	(6,077.12)	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**6,077.12**	**0.00**	**6,077.12**	**0.00**	**(6,077.12)**	**0.00**
710200	Foreign Travel	0.00	(1,200.00)	0.00	0.00	0.00	0.00	(1,200.00)
710Z00	Travel-Other	0.00	1,200.00	0.00	0.00	0.00	0.00	1,200.00
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
711000	Purchasing Cards	0.00	0.00	0.00	8,418.26	0.00	(8,418.26)	(8,418.26)
711100	Supplies-General	0.00	9,400.00	0.00	(849.65)	0.00	849.65	10,249.65
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	2,005.90	0.00	(2,005.90)	(2,005.90)
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	5,947.00	0.00	(5,947.00)	(5,947.00)
7112	Research Supplies	0.00	8,276.00	0.00	0.00	0.00	0.00	8,276.00
711200	Research Supplies	0.00	0.00	0.00	1,365.07	0.00	(1,365.07)	(1,365.07)
Subtotal: Non-Travel Support		**0.00**	**17,676.00**	**0.00**	**16,886.58**	**0.00**	**(16,886.58)**	**789.42**
***Total: 71 - Support**		**0.00**	**17,676.00**	**0.00**	**16,886.58**	**0.00**	**(16,886.58)**	**789.42**
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404S4	Permits and Fees	0.00	0.00	0.00	1,130.00	0.00	(1,130.00)	(1,130.00)
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**0.00**	**0.00**	**1,130.00**	**0.00**	**(1,130.00)**	**(1,130.00)**
****Total Direct Cost Expenditures**		**1.00**	**40,031.32**	**0.00**	**40,371.90**	**0.00**	**(40,370.90)**	**(340.58)**
760300	F&A Expenditures	0.00	22,222.55	0.00	17,621.58	0.00	(17,621.58)	4,600.97
***Total: 76 - F&A and Internal Allocations**		**0.00**	**22,222.55**	**0.00**	**17,621.58**	**0.00**	**(17,621.58)**	**4,600.97**
****Total Indirect Cost Expenditures**		**0.00**	**22,222.55**	**0.00**	**17,621.58**	**0.00**	**(17,621.58)**	**4,600.97**
*****Total Expenditures**		**1.00**	**62,253.87**	**0.00**	**57,993.48**	**0.00**	**(57,992.48)**	**4,260.39**
Revenue								
530000	Federal Programs	1.00	183,158.00	0.00	57,993.48	0.00	(57,992.48)	125,164.52
***Total: 53 - Sponsored Programs**		**1.00**	**183,158.00**	**0.00**	**57,993.48**	**0.00**	**(57,992.48)**	**125,164.52**
*****Total Revenue**		**1.00**	**183,158.00**	**0.00**	**57,993.48**	**0.00**	**(57,992.48)**	**125,164.52**

Grant 193113 - CENTER FOR STRUCTURAL BIOLOGY
Fund 193138 - Bioinformatics Core

Status: Active
FMGR: Gilbert, William A

Type: Grant

PI: Reinhold, Vernon
Sponsor: US DHHS, National Institutes of Health
Sponsor ID: P20-RR16459 CFDA #: 93.389
Resp Org: UDCHEM
FRAGRNT Start/End Date: 09/20/2001 - 06/30/2006

Fund Information
Effective Date: 5/5/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UBBCWG

Approved For Preaward: NO
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO

Org UBBCWG - PI William Gilbert

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	17,324.43	0.00	(17,324.43)	(17,324.43)
611NZ0	Faculty Unallocated Budget(BudOnly)	21,000.00	21,000.00	0.00	0.00	0.00	21,000.00	21,000.00
615F10	PAT	0.00	0.00	0.00	40,536.56	0.00	(40,536.56)	(40,536.56)
615NZ0	PAT Unallocated Budget (Bud Only)	47,000.00	40,392.73	0.00	0.00	0.00	47,000.00	40,392.73
***Total: 61 - Salaries and Wages**		**68,000.00**	**61,392.73**	**0.00**	**57,860.99**	**0.00**	**10,139.01**	**3,531.74**
65YF10	Full Fringe Benefit Distr Expe	26,860.00	26,860.00	0.00	22,858.85	0.00	4,001.15	4,001.15
***Total: 65 - Fringe Benefits**		**26,860.00**	**26,860.00**	**0.00**	**22,858.85**	**0.00**	**4,001.15**	**4,001.15**
710	Travel	2,260.00	0.00	0.00	0.00	0.00	2,260.00	0.00
Subtotal: Travel		**2,260.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,260.00**	**0.00**
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	2,299.00	0.00	(2,299.00)	(2,299.00)
7112	Research Supplies	25,622.00	6,182.90	0.00	0.00	0.00	25,622.00	6,182.90
711200	Research Supplies	0.00	0.00	0.00	6,038.76	0.00	(6,038.76)	(6,038.76)
Subtotal: Non-Travel Support		**25,622.00**	**6,182.90**	**0.00**	**8,337.76**	**0.00**	**17,284.24**	**(2,154.86)**
***Total: 71 - Support**		**27,882.00**	**6,182.90**	**0.00**	**8,337.76**	**0.00**	**19,544.24**	**(2,154.86)**
****Total Direct Cost Expenditures**		**122,742.00**	**94,435.63**	**0.00**	**89,057.60**	**0.00**	**33,684.40**	**5,378.03**
760300	F&A Expenditures	55,439.00	46,694.37	0.00	40,141.56	0.00	15,297.44	6,552.81
***Total: 76 - F&A and Internal Allocations**		**55,439.00**	**46,694.37**	**0.00**	**40,141.56**	**0.00**	**15,297.44**	**6,552.81**
****Total Indirect Cost Expenditures**		**55,439.00**	**46,694.37**	**0.00**	**40,141.56**	**0.00**	**15,297.44**	**6,552.81**
*****Total Expenditures**		**178,181.00**	**141,130.00**	**0.00**	**129,199.16**	**0.00**	**48,981.84**	**11,930.84**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	129,199.16	0.00	(129,199.16)	(129,199.16)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**129,199.16**	**0.00**	**(129,199.16)**	**(129,199.16)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**129,199.16**	**0.00**	**(129,199.16)**	**(129,199.16)**

Grant 193129 - cGMP and Photoreceptor Function
Fund 193129 - cGMP and Photoreceptor Function

Status: Active
FMGR: Cote, Richard H

Type: Grant

PI:	Cote, Richard H		
Sponsor:	US DHHS, National Institutes of Health		
Sponsor ID:	2 RO1 EY 005798-15	CFDA #: 93.862	
Resp Org:	UBBCHM		
FRAGRNT Start/End Date:	07/01/2002 - 06/30/2006		

Fund Information

Effective Date:	7/12/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UBBCRC	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UBBCHM - Biochemistry Molecular Biology

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	9,726.60	0.00	(9,726.60)	(9,726.60)
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	7,400.00	0.00	(7,400.00)	(7,400.00)
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**17,126.60**	**0.00**	**(17,126.60)**	**(17,126.60)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.02	0.00	(0.02)	(0.02)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,404.37	0.00	(1,404.37)	(1,404.37)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**1,404.39**	**0.00**	**(1,404.39)**	**(1,404.39)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**18,530.99**	**0.00**	**(18,530.99)**	**(18,530.99)**
760300	F&A Expenditures	0.00	0.00	0.00	8,338.88	0.00	(8,338.88)	(8,338.88)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**8,338.88**	**0.00**	**(8,338.88)**	**(8,338.88)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**8,338.88**	**0.00**	**(8,338.88)**	**(8,338.88)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**26,869.87**	**0.00**	**(26,869.87)**	**(26,869.87)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	26,869.87	0.00	(26,869.87)	(26,869.87)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**26,869.87**	**0.00**	**(26,869.87)**	**(26,869.87)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**26,869.87**	**0.00**	**(26,869.87)**	**(26,869.87)**

Grant 193129 - cGMP and Photoreceptor Function — Status: Active — Type: Grant
Fund 193129 - cGMP and Photoreceptor Function — FMGR: Cote, Richard H

PI:	Cote, Richard H		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DHHS, National Institutes of Health		Effective Date:	7/12/2002	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	2 RO1 EY 005798-15	CFDA #: 93.862	Term Date:		IDC Rate Code:	URESON	46.00 %	Budget Controls	A110
Resp Org:	UBBCHM		Expend End Date:		IDC Dist To Code:	UBBCRC		Equipment Vesting	USNH
FRAGRNT Start/End Date:	07/01/2002 - 06/30/2006		Rev Account:	530000				Idc Waiver	NO

Org UBBCRC - PI Richard Cote

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	37,404.69	0.00	(37,404.69)	(37,404.69)
611NZ0	Faculty Unallocated Budget(BudOnly)	25,507.00	108,879.00	0.00	0.00	0.00	25,507.00	108,879.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	11,979.23	52,075.85	0.00	(52,075.85)	(52,075.85)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	12,643.60	0.00	(12,643.60)	(12,643.60)
611Q90	Post Doc	63,000.00	63,000.00	0.00	39,704.63	0.00	23,295.37	23,295.37
613N30	Graduate Research Assistant	0.00	0.00	0.00	64,654.69	0.00	(64,654.69)	(64,654.69)
613N60	Graduate - PT Lecturer	0.00	0.00	2,000.01	2,000.01	0.00	(2,000.01)	(2,000.01)
613NZ0	Grad Unallocated Budget (Bud Only)	39,567.00	87,300.00	0.00	0.00	0.00	39,567.00	87,300.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	4,015.43	21,923.48	0.00	(21,923.48)	(21,923.48)
615F10	PAT	0.00	0.00	8,428.88	176,250.61	0.00	(176,250.61)	(176,250.61)
615NZ0	PAT Unallocated Budget (Bud Only)	128,870.00	186,870.00	0.00	0.00	0.00	128,870.00	186,870.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	5,384.00	0.00	(5,384.00)	(5,384.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	351.00	8,300.94	0.00	(8,300.94)	(8,300.94)
61SNSH	Student Labor	0.00	0.00	0.00	7,996.60	0.00	(7,996.60)	(7,996.60)
61SNWS	College Work Study	0.00	0.00	562.41	708.57	0.00	(708.57)	(708.57)
61SNZ0	Student Labor Unallocated(Bud Only)	5,500.00	15,000.00	0.00	0.00	0.00	5,500.00	15,000.00
***Total: 61 - Salaries and Wages**		**262,444.00**	**461,049.00**	**27,336.96**	**429,047.67**	**0.00**	**(166,603.67)**	**32,001.33**
65YF10	Full Fringe Benefit Distr Expe	72,733.00	114,637.00	3,460.51	91,050.36	0.00	(18,317.36)	23,586.64
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	1,410.23	8,417.62	0.00	(8,417.62)	(8,417.62)
***Total: 65 - Fringe Benefits**		**72,733.00**	**114,637.00**	**4,870.74**	**99,467.98**	**0.00**	**(26,734.98)**	**15,169.02**
710	Travel	2,872.00	2,872.00	0.00	0.00	0.00	2,872.00	2,872.00
710000	In-State Travel	0.00	1,800.00	0.00	0.00	0.00	0.00	1,800.00
710100	Out-of-State Travel	0.00	0.00	23.40	4,926.21	0.00	(4,926.21)	(4,926.21)
710200	Foreign Travel	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
710300	Conference Registration Fees	0.00	0.00	(195.00)	425.00	0.00	(425.00)	(425.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	522.60	0.00	(522.60)	(522.60)
Subtotal: Travel		**2,872.00**	**5,672.00**	**(171.60)**	**5,873.81**	**0.00**	**(3,001.81)**	**(201.81)**
711100	Supplies-General	0.00	0.00	0.00	1,023.23	0.00	(1,023.23)	(1,023.23)
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	384.27	0.00	(384.27)	(384.27)
7112	Research Supplies	66,658.00	114,322.00	0.00	0.00	0.00	66,658.00	114,322.00
711200	Research Supplies	0.00	0.00	6,086.15	118,574.07	300.00	(118,874.07)	(118,874.07)
713000	Printing & Copying-General	0.00	0.00	170.74	682.03	0.00	(682.03)	(682.03)
713010	Printing & Copying-Publications	0.00	0.00	0.00	922.50	0.00	(922.50)	(922.50)
714000	Postage-General	0.00	0.00	0.00	788.10	0.00	(788.10)	(788.10)
714030	Postage-Express Mail	0.00	0.00	713.95	866.64	0.00	(866.64)	(866.64)
716000	Maintenance & Repairs-General	0.00	0.00	245.70	2,344.40	0.00	(2,344.40)	(2,344.40)

Grant 193129 - cGMP and Photoreceptor Function
Status: Active
Type: Grant
Fund 193129 - cGMP and Photoreceptor Function
FMGR: Cote, Richard H

PI:	Cote, Richard H		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DHHS, National Institutes of Health		Effective Date:	7/12/2002	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	2 RO1 EY 005798-15	CFDA #: 93.862	Term Date:		IDC Rate Code:	URESON	46.00 %	Budget Controls	A110
Resp Org:	UBBCHM		Expend End Date:		IDC Dist To Code:	UBBCRC		Equipment Vesting	USNH
FRAGRNT Start/End Date:	07/01/2002 - 06/30/2006		Rev Account:	530000				Idc Waiver	NO

Org UBBCRC - PI Richard Cote

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
716018	Maint & Repairs-Maint Agreements	0.00	0.00	0.00	7,027.08	0.00	(7,027.08)	(7,027.08)
716021	Maint & Repairs-Equipment	0.00	0.00	0.00	3,583.00	0.00	(3,583.00)	(3,583.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	17.00	0.00	(17.00)	(17.00)
717200	Other Professional Services-General	0.00	0.00	0.00	2,242.11	0.00	(2,242.11)	(2,242.11)
718000	Telecom-General	0.00	0.00	0.00	198.25	0.00	(198.25)	(198.25)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	50.60	0.00	(50.60)	(50.60)
719100	Membership Dues & Fees	0.00	0.00	195.00	409.00	0.00	(409.00)	(409.00)
719125	Licenses/Professional Fees	0.00	0.00	40.00	40.00	0.00	(40.00)	(40.00)
Subtotal: Non-Travel Support		**66,658.00**	**114,322.00**	**7,451.54**	**139,152.28**	**300.00**	**(72,794.28)**	**(25,130.28)**
***Total: 71 - Support**		**69,530.00**	**119,994.00**	**7,279.94**	**145,026.09**	**300.00**	**(75,796.09)**	**(25,332.09)**
721100	Assistantships	2,000.00	16,700.00	0.00	0.00	0.00	2,000.00	16,700.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	10,302.55	0.00	(10,302.55)	(10,302.55)
***Total: 72 - Student and/or Participant Support**		**2,000.00**	**16,700.00**	**0.00**	**10,302.55**	**0.00**	**(8,302.55)**	**6,397.45**
740000	Cap Equipment	15,000.00	30,000.00	0.00	31,258.30	0.00	(16,258.30)	(1,258.30)
***Total: 74 - Capitalizable Plant and Equipment**		**15,000.00**	**30,000.00**	**0.00**	**31,258.30**	**0.00**	**(16,258.30)**	**(1,258.30)**
****Total Direct Cost Expenditures**		**421,707.00**	**742,380.00**	**39,487.64**	**715,102.59**	**300.00**	**(293,695.59)**	**26,977.41**
760000	Internal Allocations	0.00	0.00	0.00	278.88	0.00	(278.88)	(278.88)
760049	Int Alloc-Photo Services	0.00	0.00	0.00	152.31	0.00	(152.31)	(152.31)
760300	F&A Expenditures	186,164.00	317,809.00	17,903.01	308,064.37	0.00	(121,900.37)	9,744.63
***Total: 76 - F&A and Internal Allocations**		**186,164.00**	**317,809.00**	**17,903.01**	**308,495.56**	**0.00**	**(122,331.56)**	**9,313.44**
****Total Indirect Cost Expenditures**		**186,164.00**	**317,809.00**	**17,903.01**	**308,495.56**	**0.00**	**(122,331.56)**	**9,313.44**
*****Total Expenditures**		**607,871.00**	**1,060,189.00**	**57,390.65**	**1,023,598.15**	**300.00**	**(416,027.15)**	**36,290.85**
Revenue								
530000	Federal Programs	0.00	0.00	56,822.73	1,023,598.15	0.00	(1,023,598.15)	(1,023,598.15)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**56,822.73**	**1,023,598.15**	**0.00**	**(1,023,598.15)**	**(1,023,598.15)**
*****Total Revenue**		**0.00**	**0.00**	**56,822.73**	**1,023,598.15**	**0.00**	**(1,023,598.15)**	**(1,023,598.15)**

Grant 193144 - Genes for Pigeon Atherosclerosis
Status: Active
Type: Grant
Fund 193144 - Genes for Pigeon Atherosclerosis
FMGR: Smith, Samuel C

PI: Smith, Samuel C
Sponsor: US DHHS, National Institutes of Health
Sponsor ID: 1R15HL72786-01 CFDA #: 93.837
Resp Org: UBANSC
FRAGRNT Start/End Date: 05/01/2003 - 04/30/2006

Fund Information
Effective Date: 5/2/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UBASSS

Org UBASSS - PI Samuel Smith

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	1,000.02	0.00	(1,000.02)	(1,000.02)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	9,207.33	0.00	(9,207.33)	(9,207.33)
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	210.87	0.00	(210.87)	(210.87)
61CPHS	[NSH] Non-Status - Shift	0.00	0.00	1.76	20.41	0.00	(20.41)	(20.41)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	165.00	1,144.10	0.00	(1,144.10)	(1,144.10)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	6.22	0.00	(6.22)	(6.22)
61SNSH	Student Labor	0.00	0.00	517.76	2,264.02	0.00	(2,264.02)	(2,264.02)
61SNWS	College Work Study	0.00	0.00	0.00	228.21	0.00	(228.21)	(228.21)
61SNZ0	Student Labor Unallocated(Bud Only)	29,575.00	29,575.00	0.00	0.00	0.00	29,575.00	29,575.00
***Total: 61 - Salaries and Wages**		**29,575.00**	**29,575.00**	**684.52**	**14,081.18**	**0.00**	**15,493.82**	**15,493.82**
65YF10	Full Fringe Benefit Distr Expe	2,425.00	2,425.00	0.00	0.00	0.00	2,425.00	2,425.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	14.01	966.18	0.00	(966.18)	(966.18)
***Total: 65 - Fringe Benefits**		**2,425.00**	**2,425.00**	**14.01**	**966.18**	**0.00**	**1,458.82**	**1,458.82**
710	Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
Subtotal: Travel		**1,500.00**	**1,500.00**	**0.00**	**0.00**	**0.00**	**1,500.00**	**1,500.00**
711100	Supplies-General	0.00	0.00	0.00	344.51	0.00	(344.51)	(344.51)
711110	Supplies-Animal Feed-Care	0.00	0.00	0.00	2,259.60	0.00	(2,259.60)	(2,259.60)
7112	Research Supplies	29,000.00	44,500.00	0.00	0.00	0.00	29,000.00	44,500.00
711200	Research Supplies	0.00	0.00	2,704.68	30,591.62	520.00	(31,111.62)	(31,111.62)
714030	Postage-Express Mail	0.00	0.00	0.00	62.39	0.00	(62.39)	(62.39)
716100	Rentals & Leases-General	0.00	0.00	17.46	320.84	0.00	(320.84)	(320.84)
717200	Other Professional Services-General	0.00	0.00	0.00	534.00	0.00	(534.00)	(534.00)
Subtotal: Non-Travel Support		**29,000.00**	**44,500.00**	**2,722.14**	**34,112.96**	**520.00**	**(5,632.96)**	**9,867.04**
***Total: 71 - Support**		**30,500.00**	**46,000.00**	**2,722.14**	**34,112.96**	**520.00**	**(4,132.96)**	**11,367.04**
740000	Cap Equipment	3,264.93	22,000.00	0.00	21,908.29	0.00	(18,643.36)	91.71
***Total: 74 - Capitalizable Plant and Equipment**		**3,264.93**	**22,000.00**	**0.00**	**21,908.29**	**0.00**	**(18,643.36)**	**91.71**
****Total Direct Cost Expenditures**		**65,764.93**	**100,000.00**	**3,420.67**	**71,068.61**	**520.00**	**(5,823.68)**	**28,411.39**
760300	F&A Expenditures	38,969.00	45,944.00	1,573.50	22,490.16	0.00	16,478.84	23,453.84
***Total: 76 - F&A and Internal Allocations**		**38,969.00**	**45,944.00**	**1,573.50**	**22,490.16**	**0.00**	**16,478.84**	**23,453.84**
****Total Indirect Cost Expenditures**		**38,969.00**	**45,944.00**	**1,573.50**	**22,490.16**	**0.00**	**16,478.84**	**23,453.84**
*****Total Expenditures**		**104,733.93**	**145,944.00**	**4,994.17**	**93,558.77**	**520.00**	**10,655.16**	**51,865.23**

Grant 193144 - Genes for Pigeon Atherosclerosis
Status: Active
Type: Grant
Fund 193144 - Genes for Pigeon Atherosclerosis
FMGR: Smith, Samuel C

PI:	Smith, Samuel C		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	US DHHS, National Institutes of Health		Effective Date:	5/2/2003	IDC Basis Code:	MTDC	
Sponsor ID:	1R15HL72786-01	CFDA #: 93.837	Term Date:		IDC Rate Code:	URESON	46.00 %
Resp Org:	UBANSC		Expend End Date:		IDC Dist To Code:	UBASSS	
FRAGRNT Start/End Date:	05/01/2003 - 04/30/2006		Rev Account:	530000			

Org UBASSS - PI Samuel Smith

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
530000 Federal Programs	0.00	0.00	4,994.17	93,558.77	0.00	(93,558.77)	(93,558.77)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**4,994.17**	**93,558.77**	**0.00**	**(93,558.77)**	**(93,558.77)**
****Total Revenue**	**0.00**	**0.00**	**4,994.17**	**93,558.77**	**0.00**	**(93,558.77)**	**(93,558.77)**

Grant 193153 - Recovery of Y. Pestis
Fund 193153 - Recovery of Y Pestis

Status: Active
FMGR: Margolin, Aaron B

Type: Contract

PI:	Margolin, Aaron B		
Sponsor:	US DHHS, Food and Drug Administration		
Sponsor ID:	3N45078	CFDA #: 93.103	
Resp Org:	UBMICR		
FRAGRNT Start/End Date:	09/01/2003 - 09/30/2004		

Fund Information

Effective Date:	1/30/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UBMIAM	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UBMIAM - PI Aaron Margolin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7112	Research Supplies	6,849.00	6,849.00	0.00	0.00	0.00	6,849.00	6,849.00
711200	Research Supplies	0.00	0.00	(44.78)	6,489.09	0.00	(6,489.09)	(6,489.09)
714030	Postage-Express Mail	0.00	0.00	(33.50)	82.96	0.00	(82.96)	(82.96)
717200	Other Professional Services-General	0.00	0.00	0.00	24.00	0.00	(24.00)	(24.00)
Subtotal: Non-Travel Support		**6,849.00**	**6,849.00**	**(78.28)**	**6,596.05**	**0.00**	**252.95**	**252.95**
***Total: 71 - Support**		**6,849.00**	**6,849.00**	**(78.28)**	**6,596.05**	**0.00**	**252.95**	**252.95**
8O1063	NonMand Tran Out-PI Share F&A	0.00	0.00	0.00	369.78	0.00	(369.78)	(369.78)
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**369.78**	**0.00**	**(369.78)**	**(369.78)**
Total Direct Cost Expenditures		**6,849.00**	**6,849.00**	**(78.28)**	**6,965.83**	**0.00**	**(116.83)**	**(116.83)**
760300	F&A Expenditures	3,151.00	3,151.00	(36.01)	3,034.17	0.00	116.83	116.83
***Total: 76 - F&A and Internal Allocations**		**3,151.00**	**3,151.00**	**(36.01)**	**3,034.17**	**0.00**	**116.83**	**116.83**
Total Indirect Cost Expenditures		**3,151.00**	**3,151.00**	**(36.01)**	**3,034.17**	**0.00**	**116.83**	**116.83**
***Total Expenditures**		**10,000.00**	**10,000.00**	**(114.29)**	**10,000.00**	**0.00**	**(0.00)**	**(0.00)**
Revenue								
530000	Federal Programs	0.00	0.00	(114.29)	10,000.00	0.00	(10,000.00)	(10,000.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**(114.29)**	**10,000.00**	**0.00**	**(10,000.00)**	**(10,000.00)**
***Total Revenue**		**0.00**	**0.00**	**(114.29)**	**10,000.00**	**0.00**	**(10,000.00)**	**(10,000.00)**

Grant 193154 - Salmonella typhmurium Host Cell
Status: Active
Type: Grant
Fund 193154 - Salmonella typhmurium Host Cell
FMGR: Pistole, Thomas G

PI:	Pistole, Thomas G		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DHHS, National Institutes of Health		Effective Date:	5/1/2000	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	2R15 AI047412	CFDA #: 93.856	Term Date:		IDC Rate Code:	URESON	46.00 %	Budget Controls	A110
Resp Org:	UBMICR		Expend End Date:		IDC Dist To Code:	UBMITP		Equipment Vesting	USNH
FRAGRNT Start/End Date:	05/01/2000 - 08/31/2006		Rev Account:	530000				Idc Waiver	NO

Org UBMITP - PI Thomas Pistole

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	34,296.00	34,296.00	0.00	0.00	0.00	34,296.00	34,296.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	3,529.42	14,983.45	0.00	(14,983.45)	(14,983.45)
613NZ0	Grad Unallocated Budget (Bud Only)	14,344.00	14,344.00	0.00	0.00	0.00	14,344.00	14,344.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	3,569.26	11,901.36	0.00	(11,901.36)	(11,901.36)
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	27.00	0.00	(27.00)	(27.00)
61CPHS	[NSH] Non-Status - Shift	0.00	0.00	0.00	6.00	0.00	(6.00)	(6.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	1,620.00	21,262.50	0.00	(21,262.50)	(21,262.50)
61SNSH	Student Labor	0.00	0.00	0.00	3,060.00	0.00	(3,060.00)	(3,060.00)
61SNZ0	Student Labor Unallocated(Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
***Total: 61 - Salaries and Wages**		**51,640.00**	**51,640.00**	**8,718.68**	**51,240.31**	**0.00**	**399.69**	**399.69**
65YF10	Full Fringe Benefit Distr Expe	3,989.00	3,989.00	0.00	0.00	0.00	3,989.00	3,989.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	743.89	4,058.69	0.00	(4,058.69)	(4,058.69)
***Total: 65 - Fringe Benefits**		**3,989.00**	**3,989.00**	**743.89**	**4,058.69**	**0.00**	**(69.69)**	**(69.69)**
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
Subtotal: Travel		**1,000.00**	**1,000.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**1,000.00**
7112	Research Supplies	27,371.00	27,371.00	0.00	0.00	0.00	27,371.00	27,371.00
711200	Research Supplies	0.00	0.00	0.00	150.23	0.00	(150.23)	(150.23)
717200	Other Professional Services-General	0.00	0.00	0.00	480.00	20.00	(500.00)	(500.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
Subtotal: Non-Travel Support		**30,371.00**	**30,371.00**	**0.00**	**630.23**	**20.00**	**29,720.77**	**29,720.77**
***Total: 71 - Support**		**31,371.00**	**31,371.00**	**0.00**	**630.23**	**20.00**	**30,720.77**	**30,720.77**
740000	Cap Equipment	13,000.00	13,000.00	0.00	12,071.35	916.80	11.85	11.85
***Total: 74 - Capitalizable Plant and Equipment**		**13,000.00**	**13,000.00**	**0.00**	**12,071.35**	**916.80**	**11.85**	**11.85**
****Total Direct Cost Expenditures**		**100,000.00**	**100,000.00**	**9,462.57**	**68,000.58**	**936.80**	**31,062.62**	**31,062.62**
760300	F&A Expenditures	40,020.00	40,020.00	4,352.78	25,727.57	0.00	14,292.43	14,292.43
***Total: 76 - F&A and Internal Allocations**		**40,020.00**	**40,020.00**	**4,352.78**	**25,727.57**	**0.00**	**14,292.43**	**14,292.43**
****Total Indirect Cost Expenditures**		**40,020.00**	**40,020.00**	**4,352.78**	**25,727.57**	**0.00**	**14,292.43**	**14,292.43**
*****Total Expenditures**		**140,020.00**	**140,020.00**	**13,815.35**	**93,728.15**	**936.80**	**45,355.05**	**45,355.05**
Revenue								
530000	Federal Programs	0.00	0.00	13,815.35	93,728.15	0.00	(93,728.15)	(93,728.15)

Grant 193154 - Salmonella typhmurium Host Cell
Fund 193154 - Salmonella typhmurium Host Cell

Status: Active
FMGR: Pistole, Thomas G

Type: Grant

PI:	Pistole, Thomas G		
Sponsor:	US DHHS, National Institutes of Health		
Sponsor ID:	2R15 AI047412	CFDA #: 93.856	
Resp Org:	UBMICR		
FRAGRNT Start/End Date:	05/01/2000 - 08/31/2006		

Fund Information

Effective Date:	5/1/2000
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UBMITP	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UBMITP - PI Thomas Pistole

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**13,815.35**	**93,728.15**	**0.00**	**(93,728.15)**	**(93,728.15)**
***Total Revenue**	**0.00**	**0.00**	**13,815.35**	**93,728.15**	**0.00**	**(93,728.15)**	**(93,728.15)**

Grant 193157 - Role of N-glycosylation
Fund 193157 - Role of N-glycosylation

Status: Active
FMGR: Warren, Charles E

Type: Grant

PI: Warren, Charles E
Sponsor: US DHHS, Dept of Health & Human Services
Sponsor ID: 1 R15 GM069486 CFDA #: 93.859
Resp Org: UBBCHM
FRAGRNT Start/End Date: 03/01/2004 - 02/28/2007

Fund Information
Effective Date: 2/25/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UBBCCW

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO

Org UBBCCW - PI Charles Warren

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	11,475.00	11,475.00	0.00	0.00	0.00	11,475.00	11,475.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	1,704.85	6,655.83	0.00	(6,655.83)	(6,655.83)
613N30	Graduate Research Assistant	0.00	0.00	0.00	13,175.18	0.00	(13,175.18)	(13,175.18)
613NZ0	Grad Unallocated Budget (Bud Only)	69,638.00	69,638.00	0.00	0.00	0.00	69,638.00	69,638.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	7,730.80	14,230.88	0.00	(14,230.88)	(14,230.88)
61SNWS	College Work Study	0.00	0.00	0.00	562.63	0.00	(562.63)	(562.63)
61SNZ0	Student Labor Unallocated(Bud Only)	3,740.00	3,740.00	0.00	0.00	0.00	3,740.00	3,740.00
***Total: 61 - Salaries and Wages**		**84,853.00**	**84,853.00**	**9,435.65**	**34,624.52**	**0.00**	**50,228.48**	**50,228.48**
65YF10	Full Fringe Benefit Distr Expe	3,494.00	3,494.00	0.00	0.00	0.00	3,494.00	3,494.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	814.33	1,776.23	0.00	(1,776.23)	(1,776.23)
***Total: 65 - Fringe Benefits**		**3,494.00**	**3,494.00**	**814.33**	**1,776.23**	**0.00**	**1,717.77**	**1,717.77**
710	Travel	1,576.00	1,576.00	0.00	0.00	0.00	1,576.00	1,576.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
Subtotal: Travel		**1,576.00**	**1,576.00**	**0.00**	**250.00**	**0.00**	**1,326.00**	**1,326.00**
7112	Research Supplies	33,544.00	33,544.00	0.00	0.00	0.00	33,544.00	33,544.00
711200	Research Supplies	0.00	0.00	(1,309.68)	2,647.52	0.00	(2,647.52)	(2,647.52)
716000	Maintenance & Repairs-General	0.00	0.00	99.00	139.00	0.00	(139.00)	(139.00)
Subtotal: Non-Travel Support		**33,544.00**	**33,544.00**	**(1,210.68)**	**2,786.52**	**0.00**	**30,757.48**	**30,757.48**
***Total: 71 - Support**		**35,120.00**	**35,120.00**	**(1,210.68)**	**3,036.52**	**0.00**	**32,083.48**	**32,083.48**
721100	Assistantships	26,533.00	26,533.00	0.00	0.00	0.00	26,533.00	26,533.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	3,465.75	0.00	(3,465.75)	(3,465.75)
***Total: 72 - Student and/or Participant Support**		**26,533.00**	**26,533.00**	**0.00**	**3,465.75**	**0.00**	**23,067.25**	**23,067.25**
****Total Direct Cost Expenditures**		**150,000.00**	**150,000.00**	**9,039.30**	**42,903.02**	**0.00**	**107,096.98**	**107,096.98**
760300	F&A Expenditures	56,795.00	56,795.00	3,930.51	17,963.50	0.00	38,831.50	38,831.50
***Total: 76 - F&A and Internal Allocations**		**56,795.00**	**56,795.00**	**3,930.51**	**17,963.50**	**0.00**	**38,831.50**	**38,831.50**
****Total Indirect Cost Expenditures**		**56,795.00**	**56,795.00**	**3,930.51**	**17,963.50**	**0.00**	**38,831.50**	**38,831.50**
*****Total Expenditures**		**206,795.00**	**206,795.00**	**12,969.81**	**60,866.52**	**0.00**	**145,928.48**	**145,928.48**
Revenue								
530000	Federal Programs	0.00	0.00	12,475.14	60,480.35	0.00	(60,480.35)	(60,480.35)

Grant 193157 - Role of N-glycosylation
Fund 193157 - Role of N-glycosylation

Status: Active
FMGR: Warren, Charles E

Type: Grant

PI:	Warren, Charles E		
Sponsor:	US DHHS, Dept of Health & Human Services		
Sponsor ID:	1 R15 GM069486	CFDA #: 93.859	
Resp Org:	UBBCHM		
FRAGRNT Start/End Date:	03/01/2004 - 02/28/2007		

Fund Information

Effective Date:	2/25/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UBBCCW	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UBBCCW - PI Charles Warren

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**12,475.14**	**60,480.35**	**0.00**	**(60,480.35)**	**(60,480.35)**
***Total Revenue**	**0.00**	**0.00**	**12,475.14**	**60,480.35**	**0.00**	**(60,480.35)**	**(60,480.35)**

Grant 193157 - Role of N-glycosylation
Fund 193157 - Role of N-glycosylation

Status: Active
FMGR: Warren, Charles E

Type: Grant

PI: Warren, Charles E
Sponsor: US DHHS, Dept of Health & Human Services
Sponsor ID: 1 R15 GM069486 CFDA #: 93.859
Resp Org: UBBCHM
FRAGRNT Start/End Date: 03/01/2004 - 02/28/2007

Fund Information
Effective Date: 2/25/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UBBCCW

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO

Org UBBCWC - PI William Trumble

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613P90	Graduate Summer Appoint - Research	0.00	0.00	(257.69)	(257.69)	0.00	257.69	257.69
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**(257.69)**	**(257.69)**	**0.00**	**257.69**	**257.69**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	(23.45)	(23.45)	0.00	23.45	23.45
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**(23.45)**	**(23.45)**	**0.00**	**23.45**	**23.45**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**(281.14)**	**(281.14)**	**0.00**	**281.14**	**281.14**
760300	F&A Expenditures	0.00	0.00	(129.32)	(129.32)	0.00	129.32	129.32
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**(129.32)**	**(129.32)**	**0.00**	**129.32**	**129.32**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**(129.32)**	**(129.32)**	**0.00**	**129.32**	**129.32**
*****Total Expenditures**		**0.00**	**0.00**	**(410.46)**	**(410.46)**	**0.00**	**410.46**	**410.46**
Revenue								
530000	Federal Programs	0.00	0.00	(410.46)	(410.46)	0.00	410.46	410.46
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**(410.46)**	**(410.46)**	**0.00**	**410.46**	**410.46**
*****Total Revenue**		**0.00**	**0.00**	**(410.46)**	**(410.46)**	**0.00**	**410.46**	**410.46**

Grant 193158 - Clam Lukemia:A Non-mamalian Model
Fund 193158 - Clam Leukemia

Status: Active
FMGR: Walker, Charles W

Type: Grant

PI: Walker, Charles W
Sponsor: US DHHS, National Institutes of Health
Sponsor ID: RCA104112A CFDA #: 93.396
Resp Org: UBZOOL
FRAGRNT Start/End Date: 04/01/2004 - 03/31/2006

Fund Information
Effective Date: 4/1/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UBZOCW

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO

Org UBZOCW - PI Charles Walker

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	34,352.00	34,352.00	0.00	0.00	0.00	34,352.00	34,352.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	8,961.73	25,657.63	0.00	(25,657.63)	(25,657.63)
611Q90	Post Doc	16,000.00	16,000.00	0.00	12,196.97	0.00	3,803.03	3,803.03
61CPHS	[NSH] Non-Status - Shift	0.00	0.00	0.00	0.60	0.00	(0.60)	(0.60)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	2,842.50	0.00	(2,842.50)	(2,842.50)
61SNSH	Student Labor	0.00	0.00	142.50	4,711.01	0.00	(4,711.01)	(4,711.01)
61SNWS	College Work Study	0.00	0.00	214.95	2,089.95	0.00	(2,089.95)	(2,089.95)
61SNZ0	Student Labor Unallocated(Bud Only)	18,000.00	18,000.00	0.00	0.00	0.00	18,000.00	18,000.00
***Total: 61 - Salaries and Wages**		**68,352.00**	**68,352.00**	**9,319.18**	**47,498.66**	**0.00**	**20,853.34**	**20,853.34**
65YF10	Full Fringe Benefit Distr Expe	8,096.00	8,096.00	0.00	3,293.16	0.00	4,802.84	4,802.84
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	772.25	2,413.51	0.00	(2,413.51)	(2,413.51)
***Total: 65 - Fringe Benefits**		**8,096.00**	**8,096.00**	**772.25**	**5,706.67**	**0.00**	**2,389.33**	**2,389.33**
710100	Out-of-State Travel	0.00	0.00	0.00	1,497.58	0.00	(1,497.58)	(1,497.58)
710200	Foreign Travel	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
710300	Conference Registration Fees	0.00	0.00	0.00	110.00	0.00	(110.00)	(110.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,391.12	0.00	(1,391.12)	(1,391.12)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**3,038.70**	**0.00**	**(3,038.70)**	**(3,038.70)**
7112	Research Supplies	45,812.00	45,812.00	0.00	0.00	0.00	45,812.00	45,812.00
711200	Research Supplies	0.00	0.00	3,030.95	30,219.26	0.00	(30,219.26)	(30,219.26)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	160.00	0.00	(160.00)	(160.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	98.50	0.00	(98.50)	(98.50)
Subtotal: Non-Travel Support		**45,812.00**	**45,812.00**	**3,030.95**	**30,477.76**	**0.00**	**15,334.24**	**15,334.24**
***Total: 71 - Support**		**45,812.00**	**45,812.00**	**3,030.95**	**33,516.46**	**0.00**	**12,295.54**	**12,295.54**
740000	Cap Equipment	40,500.00	40,500.00	0.00	41,500.00	0.00	(1,000.00)	(1,000.00)
***Total: 74 - Capitalizable Plant and Equipment**		**40,500.00**	**40,500.00**	**0.00**	**41,500.00**	**0.00**	**(1,000.00)**	**(1,000.00)**
****Total Direct Cost Expenditures**		**162,760.00**	**162,760.00**	**13,122.38**	**128,221.79**	**0.00**	**34,538.21**	**34,538.21**
760300	F&A Expenditures	56,240.00	56,240.00	5,455.80	39,311.45	0.00	16,928.55	16,928.55
***Total: 76 - F&A and Internal Allocations**		**56,240.00**	**56,240.00**	**5,455.80**	**39,311.45**	**0.00**	**16,928.55**	**16,928.55**
****Total Indirect Cost Expenditures**		**56,240.00**	**56,240.00**	**5,455.80**	**39,311.45**	**0.00**	**16,928.55**	**16,928.55**
*****Total Expenditures**		**219,000.00**	**219,000.00**	**18,578.18**	**167,533.24**	**0.00**	**51,466.76**	**51,466.76**

Grant 193158 - Clam Lukemia:A Non-mamalian Model
Fund 193158 - Clam Leukemia

Status: Active
FMGR: Walker, Charles W

Type: Grant

PI:	Walker, Charles W		
Sponsor:	US DHHS, National Institutes of Health		
Sponsor ID:	RCA104112A	CFDA #: 93.396	
Resp Org:	UBZOOL		
FRAGRNT Start/End Date:	04/01/2004 - 03/31/2006		

Fund Information

Effective Date:	4/1/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UBZOCW	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UBZOCW - PI Charles Walker

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
530000 Federal Programs	0.00	0.00	17,316.18	166,271.24	0.00	(166,271.24)	(166,271.24)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**17,316.18**	**166,271.24**	**0.00**	**(166,271.24)**	**(166,271.24)**
*****Total Revenue**	**0.00**	**0.00**	**17,316.18**	**166,271.24**	**0.00**	**(166,271.24)**	**(166,271.24)**

Grant 193160 - Recovery of Y. Pestis
Fund 193160 - Recovery of Y. Pestis

Status: Active
FMGR: Margolin, Aaron B

Type: Contract

PI: Margolin, Aaron B
Sponsor: US DHHS, Food and Drug Administration
Sponsor ID: HHSF222200538001P CFDA #: 93.103
Resp Org: UBMICR
FRAGRNT Start/End Date: 10/01/2004 - 09/30/2005

Fund Information
Effective Date: 10/1/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UBMIAM - PI Aaron Margolin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7112	Research Supplies	3,425.00	3,425.00	0.00	0.00	0.00	3,425.00	3,425.00
711200	Research Supplies	0.00	0.00	1,547.01	1,744.87	0.00	(1,744.87)	(1,744.87)
714030	Postage-Express Mail	0.00	0.00	33.50	33.50	0.00	(33.50)	(33.50)
Subtotal: Non-Travel Support		**3,425.00**	**3,425.00**	**1,580.51**	**1,778.37**	**0.00**	**1,646.63**	**1,646.63**
***Total: 71 - Support**		**3,425.00**	**3,425.00**	**1,580.51**	**1,778.37**	**0.00**	**1,646.63**	**1,646.63**
****Total Direct Cost Expenditures**		**3,425.00**	**3,425.00**	**1,580.51**	**1,778.37**	**0.00**	**1,646.63**	**1,646.63**
760300	F&A Expenditures	1,575.00	1,575.00	727.03	818.05	0.00	756.95	756.95
***Total: 76 - F&A and Internal Allocations**		**1,575.00**	**1,575.00**	**727.03**	**818.05**	**0.00**	**756.95**	**756.95**
****Total Indirect Cost Expenditures**		**1,575.00**	**1,575.00**	**727.03**	**818.05**	**0.00**	**756.95**	**756.95**
*****Total Expenditures**		**5,000.00**	**5,000.00**	**2,307.54**	**2,596.42**	**0.00**	**2,403.58**	**2,403.58**
Revenue								
530000	Federal Programs	0.00	0.00	2,307.54	2,596.42	0.00	(2,596.42)	(2,596.42)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**2,307.54**	**2,596.42**	**0.00**	**(2,596.42)**	**(2,596.42)**
*****Total Revenue**		**0.00**	**0.00**	**2,307.54**	**2,596.42**	**0.00**	**(2,596.42)**	**(2,596.42)**

Grant 193169 - Jagged1 in Adipogenesis
Fund 193169 - Jagged1 in Adipogenesis

Status: Active
FMGR: Small, Deena J

Type: Grant

PI:	Small, Deena J		
Sponsor:	US DHHS, National Institutes of Health		
Sponsor ID:	1R15DK070599	CFDA #: 93.847	
Resp Org:	UBANSC		
FRAGRNT Start/End Date:	04/01/2005 - 03/31/2007		

Fund Information	
Effective Date:	4/1/2005
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information		
IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UBASDS - PI Deena Small

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	20,514.00	20,514.00	0.00	0.00	0.00	20,514.00	20,514.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	6,254.63	6,254.63	0.00	(6,254.63)	(6,254.63)
613NZ0	Grad Unallocated Budget (Bud Only)	7,158.00	7,158.00	0.00	0.00	0.00	7,158.00	7,158.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	1,784.63	1,784.63	0.00	(1,784.63)	(1,784.63)
615NZ0	PAT Unallocated Budget (Bud Only)	35,788.00	35,788.00	0.00	0.00	0.00	35,788.00	35,788.00
61SNZ0	Student Labor Unallocated(Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
***Total: 61 - Salaries and Wages**		**66,460.00**	**66,460.00**	**8,039.26**	**8,039.26**	**0.00**	**58,420.74**	**58,420.74**
65YF10	Full Fringe Benefit Distr Expe	16,846.00	16,846.00	0.00	0.00	0.00	16,846.00	16,846.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	692.76	692.76	0.00	(692.76)	(692.76)
***Total: 65 - Fringe Benefits**		**16,846.00**	**16,846.00**	**692.76**	**692.76**	**0.00**	**16,153.24**	**16,153.24**
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710300	Conference Registration Fees	0.00	0.00	360.00	360.00	0.00	(360.00)	(360.00)
Subtotal: Travel		**3,000.00**	**3,000.00**	**360.00**	**360.00**	**0.00**	**2,640.00**	**2,640.00**
711100	Supplies-General	0.00	0.00	352.23	352.23	0.00	(352.23)	(352.23)
7112	Research Supplies	51,194.00	51,194.00	0.00	0.00	0.00	51,194.00	51,194.00
711200	Research Supplies	0.00	0.00	8,096.75	11,319.01	0.00	(11,319.01)	(11,319.01)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	12,500.00	12,500.00	0.00	0.00	0.00	12,500.00	12,500.00
719100	Membership Dues & Fees	0.00	0.00	375.00	375.00	0.00	(375.00)	(375.00)
Subtotal: Non-Travel Support		**63,694.00**	**63,694.00**	**8,823.98**	**12,046.24**	**0.00**	**51,647.76**	**51,647.76**
***Total: 71 - Support**		**66,694.00**	**66,694.00**	**9,183.98**	**12,406.24**	**0.00**	**54,287.76**	**54,287.76**
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**150,000.00**	**150,000.00**	**17,916.00**	**21,138.26**	**0.00**	**128,861.74**	**128,861.74**
760300	F&A Expenditures	69,000.00	69,000.00	8,241.36	9,723.60	0.00	59,276.40	59,276.40
***Total: 76 - F&A and Internal Allocations**		**69,000.00**	**69,000.00**	**8,241.36**	**9,723.60**	**0.00**	**59,276.40**	**59,276.40**
****Total Indirect Cost Expenditures**		**69,000.00**	**69,000.00**	**8,241.36**	**9,723.60**	**0.00**	**59,276.40**	**59,276.40**
*****Total Expenditures**		**219,000.00**	**219,000.00**	**26,157.36**	**30,861.86**	**0.00**	**188,138.14**	**188,138.14**
Revenue								
530000	Federal Programs	0.00	0.00	26,157.36	30,861.86	0.00	(30,861.86)	(30,861.86)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**26,157.36**	**30,861.86**	**0.00**	**(30,861.86)**	**(30,861.86)**

Grant 193169 - Jagged1 in Adipogenesis
Fund 193169 - Jagged1 in Adipogenesis

Status: Active
FMGR: Small, Deena J

Type: Grant

PI:	Small, Deena J		
Sponsor:	US DHHS, National Institutes of Health		
Sponsor ID:	1R15DK070599	CFDA #: 93.847	
Resp Org:	UBANSC		
FRAGRNT Start/End Date:	04/01/2005 - 03/31/2007		

Fund Information

Effective Date:	4/1/2005
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UBASDS - PI Deena Small

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
*****Total Revenue**	**0.00**	**0.00**	**26,157.36**	**30,861.86**	**0.00**	**(30,861.86)**	**(30,861.86)**

Grant 19Z007 - Workshop on Sperm Wales Worldwide
Fund 19Z007 - MMC: Sperm Whale Workshop

Status: Active
FMGR: Rosenberg, Andrew A

Type: Grant

PI:	Rosenberg, Andrew A		
Sponsor:	Marine Mammal Commission		
Sponsor ID:	EE0000163	CFDA #:	
Resp Org:	UBNRES		
FRAGRNT Start/End Date:	09/17/2003 - 06/30/2005		

Fund Information

Effective Date:	3/10/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHOF	26.00 %
IDC Dist To Code:	UBNRAR	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UBNRAR - PI Andrew Rosenberg

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710	Travel	13,600.00	13,600.00	0.00	0.00	0.00	13,600.00	13,600.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	1,827.01	0.00	(1,827.01)	(1,827.01)
710300	Conference Registration Fees	0.00	0.00	0.00	1,000.15	0.00	(1,000.15)	(1,000.15)
710310	Workshop Registration Fees	0.00	0.00	0.00	6,116.50	0.00	(6,116.50)	(6,116.50)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,761.72	0.00	(1,761.72)	(1,761.72)
Subtotal: Travel		**13,600.00**	**13,600.00**	**0.00**	**10,705.38**	**0.00**	**2,894.62**	**2,894.62**
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	33.08	0.00	(33.08)	(33.08)
717000	Consulting-General	6,241.00	6,241.00	0.00	0.00	0.00	6,241.00	6,241.00
717200	Other Professional Services-General	0.00	0.00	949.63	8,848.88	0.00	(8,848.88)	(8,848.88)
Subtotal: Non-Travel Support		**6,241.00**	**6,241.00**	**949.63**	**8,881.96**	**0.00**	**(2,640.96)**	**(2,640.96)**
***Total: 71 - Support**		**19,841.00**	**19,841.00**	**949.63**	**19,587.34**	**0.00**	**253.66**	**253.66**
****Total Direct Cost Expenditures**		**19,841.00**	**19,841.00**	**949.63**	**19,587.34**	**0.00**	**253.66**	**253.66**
760300	F&A Expenditures	5,159.00	5,159.00	246.90	5,092.71	0.00	66.29	66.29
***Total: 76 - F&A and Internal Allocations**		**5,159.00**	**5,159.00**	**246.90**	**5,092.71**	**0.00**	**66.29**	**66.29**
****Total Indirect Cost Expenditures**		**5,159.00**	**5,159.00**	**246.90**	**5,092.71**	**0.00**	**66.29**	**66.29**
*****Total Expenditures**		**25,000.00**	**25,000.00**	**1,196.53**	**24,680.05**	**0.00**	**319.95**	**319.95**
Revenue								
530000	Federal Programs	0.00	0.00	1,196.53	24,680.05	0.00	(24,680.05)	(24,680.05)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**1,196.53**	**24,680.05**	**0.00**	**(24,680.05)**	**(24,680.05)**
*****Total Revenue**		**0.00**	**0.00**	**1,196.53**	**24,680.05**	**0.00**	**(24,680.05)**	**(24,680.05)**

Grant 11A478 - Cytokeratin Exp-Bovine Luteal Cells
Fund 11A502 - Cytokeratin Exp-Bovine Luteal Cells

Status: Active
FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI:	Townson, David H		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	6/30/2004	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.207	Term Date:		IDC Rate Code:		
Resp Org:	UBANSC		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	05/01/2005 - 09/30/2005		Rev Account:	520000			

Org UBASDT - PI David Townson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711200	Research Supplies	6,872.00	6,872.00	0.00	0.00	0.00	6,872.00	6,872.00
716000	Maintenance & Repairs-General	0.00	0.00	149.75	149.75	0.00	(149.75)	(149.75)
Subtotal: Non-Travel Support		**6,872.00**	**6,872.00**	**149.75**	**149.75**	**0.00**	**6,722.25**	**6,722.25**
***Total: 71 - Support**		**6,872.00**	**6,872.00**	**149.75**	**149.75**	**0.00**	**6,722.25**	**6,722.25**
****Total Direct Cost Expenditures**		**6,872.00**	**6,872.00**	**149.75**	**149.75**	**0.00**	**6,722.25**	**6,722.25**
*****Total Expenditures**		**6,872.00**	**6,872.00**	**149.75**	**149.75**	**0.00**	**6,722.25**	**6,722.25**
Revenue								
520000	Federal Appropriations	6,872.00	6,872.00	149.75	149.75	0.00	6,722.25	6,722.25
***Total: 52 - Appropriations**		**6,872.00**	**6,872.00**	**149.75**	**149.75**	**0.00**	**6,722.25**	**6,722.25**
*****Total Revenue**		**6,872.00**	**6,872.00**	**149.75**	**149.75**	**0.00**	**6,722.25**	**6,722.25**

Grant 11H074 - Ps H074 Breeding Econ
Fund 11H201 - Ps H074 Breeding Econ

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI:	Loy, James Brent		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	5/4/2004	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2007		Rev Account:	520000			

Org UBPBJL - PI J. Brent Loy

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61	Salaries and Wages	36,000.00	0.00	0.00	0.00	0.00	36,000.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	36,178.43	0.00	36,178.43	0.00	(36,178.43)	0.00
61SNSH	Student Labor	0.00	3,636.75	0.00	3,636.75	0.00	(3,636.75)	0.00
***Total: 61 - Salaries and Wages**		**36,000.00**	**39,815.18**	**0.00**	**39,815.18**	**0.00**	**(3,815.18)**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
71	Support	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00
711100	Supplies-General	0.00	558.68	0.00	558.68	0.00	(558.68)	0.00
711200	Research Supplies	0.00	162.18	0.00	162.18	0.00	(162.18)	0.00
713000	Printing & Copying-General	0.00	34.37	0.00	34.37	0.00	(34.37)	0.00
Subtotal: Non-Travel Support		**2,500.00**	**755.23**	**0.00**	**755.23**	**0.00**	**1,744.77**	**0.00**
***Total: 71 - Support**		**2,500.00**	**755.23**	**0.00**	**755.23**	**0.00**	**1,744.77**	**0.00**
8O1	Non-Mandatory Transfers Out	10,400.00	0.00	0.00	0.00	0.00	10,400.00	0.00
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	10,400.00	0.00	10,400.00	0.00	(10,400.00)	0.00
***Total: 7Z - Transfers Out**		**10,400.00**	**10,400.00**	**0.00**	**10,400.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**48,900.00**	**50,970.41**	**0.00**	**50,970.41**	**0.00**	**(2,070.41)**	**0.00**
760000	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**48,900.00**	**50,970.41**	**0.00**	**50,970.41**	**0.00**	**(2,070.41)**	**0.00**
Revenue								
520000	Federal Appropriations	48,900.00	50,970.41	0.00	50,970.41	0.00	(2,070.41)	0.00
***Total: 52 - Appropriations**		**48,900.00**	**50,970.41**	**0.00**	**50,970.41**	**0.00**	**(2,070.41)**	**0.00**
*****Total Revenue**		**48,900.00**	**50,970.41**	**0.00**	**50,970.41**	**0.00**	**(2,070.41)**	**0.00**

Grant 11H074 - Ps H074 Breeding Econ
Fund 11H301 - Genetics Breeding 2003

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI: Loy, James Brent
Sponsor: US DA, Department of Agriculture
Sponsor ID: None CFDA #: 10.206
Resp Org: UBPBIO
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2007

Fund Information
Effective Date: 7/15/2005
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls: STDBUD
Equipment Vesting: USNH

Org UBPBJL - PI J. Brent Loy

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	9,553.09	9,419.37	0.00	9,419.37	0.00	133.72	0.00
613P90	Graduate Summer Appoint - Research	0.00	1,500.00	0.00	1,500.00	0.00	(1,500.00)	0.00
61SNWS	College Work Study	0.00	146.88	0.00	146.88	0.00	(146.88)	0.00
***Total: 61 - Salaries and Wages**		**9,553.09**	**11,066.25**	**0.00**	**11,066.25**	**0.00**	**(1,513.16)**	**0.00**
710100	Out-of-State Travel	0.00	1,768.39	0.00	1,768.39	0.00	(1,768.39)	0.00
710300	Conference Registration Fees	0.00	750.00	0.00	750.00	0.00	(750.00)	0.00
710400	Student or Non-Emp Travel	0.00	399.50	0.00	399.50	0.00	(399.50)	0.00
Subtotal: Travel		**0.00**	**2,917.89**	**0.00**	**2,917.89**	**0.00**	**(2,917.89)**	**0.00**
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	6,500.00	1,862.76	0.00	1,862.76	0.00	4,637.24	0.00
713000	Printing & Copying-General	0.00	8.68	0.00	8.68	0.00	(8.68)	0.00
714030	Postage-Express Mail	0.00	63.79	0.00	63.79	0.00	(63.79)	0.00
Subtotal: Non-Travel Support		**6,500.00**	**1,935.23**	**0.00**	**1,935.23**	**0.00**	**4,564.77**	**0.00**
***Total: 71 - Support**		**6,500.00**	**4,853.12**	**0.00**	**4,853.12**	**0.00**	**1,646.88**	**0.00**
****Total Direct Cost Expenditures**		**16,053.09**	**15,919.37**	**0.00**	**15,919.37**	**0.00**	**133.72**	**0.00**
*****Total Expenditures**		**16,053.09**	**15,919.37**	**0.00**	**15,919.37**	**0.00**	**133.72**	**0.00**
Revenue								
520000	Federal Appropriations	16,053.09	15,919.37	0.00	15,919.37	0.00	133.72	0.00
***Total: 52 - Appropriations**		**16,053.09**	**15,919.37**	**0.00**	**15,919.37**	**0.00**	**133.72**	**0.00**
*****Total Revenue**		**16,053.09**	**15,919.37**	**0.00**	**15,919.37**	**0.00**	**133.72**	**0.00**

Grant 11H074 - Ps H074 Breeding Econ
Fund 11H401 - Genetics Breeding 2004

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI: Loy, James Brent
Sponsor: US DA, Department of Agriculture
Sponsor ID: None CFDA #: 10.206
Resp Org: UBPBIO
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2007

Fund Information
Effective Date: 6/30/2002
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls: STDBUD
Equipment Vesting: USNH

Org UBPBJL - PI J. Brent Loy

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	9,917.36	10,047.06	0.00	10,047.06	0.00	(129.70)	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	886.50	0.00	886.50	0.00	(886.50)	0.00
61SNSH	Student Labor	0.00	160.00	0.00	160.00	0.00	(160.00)	0.00
***Total: 61 - Salaries and Wages**		**9,917.36**	**11,093.56**	**0.00**	**11,093.56**	**0.00**	**(1,176.20)**	**0.00**
710000	In-State Travel	0.00	28.98	0.00	28.98	0.00	(28.98)	0.00
710100	Out-of-State Travel	0.00	619.23	0.00	619.23	0.00	(619.23)	0.00
Subtotal: Travel		**0.00**	**648.21**	**0.00**	**648.21**	**0.00**	**(648.21)**	**0.00**
711200	Research Supplies	6,500.00	4,620.85	0.00	4,620.85	0.00	1,879.15	0.00
713000	Printing & Copying-General	0.00	103.26	0.00	103.26	0.00	(103.26)	0.00
714030	Postage-Express Mail	0.00	69.34	0.00	69.34	0.00	(69.34)	0.00
Subtotal: Non-Travel Support		**6,500.00**	**4,793.45**	**0.00**	**4,793.45**	**0.00**	**1,706.55**	**0.00**
***Total: 71 - Support**		**6,500.00**	**5,441.66**	**0.00**	**5,441.66**	**0.00**	**1,058.34**	**0.00**
****Total Direct Cost Expenditures**		**16,417.36**	**16,535.22**	**0.00**	**16,535.22**	**0.00**	**(117.86)**	**0.00**
*****Total Expenditures**		**16,417.36**	**16,535.22**	**0.00**	**16,535.22**	**0.00**	**(117.86)**	**0.00**
Revenue								
520000	Federal Appropriations	16,417.36	16,417.36	0.00	16,535.22	0.00	(117.86)	(117.86)
***Total: 52 - Appropriations**		**16,417.36**	**16,417.36**	**0.00**	**16,535.22**	**0.00**	**(117.86)**	**(117.86)**
*****Total Revenue**		**16,417.36**	**16,417.36**	**0.00**	**16,535.22**	**0.00**	**(117.86)**	**(117.86)**

Grant 11H074 - Ps H074 Breeding Econ
Status: Active
Type: Appropriations
Fund 11H501 - Genetics, Breeding of Cucurbits
FMGR: Sawtelle, Tina Marie

PI:	Loy, James Brent		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2004	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2007		Rev Account:	520000			

Org UBPBJL - PI J. Brent Loy

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	10,591.81	10,591.81	1,159.13	7,794.15	0.00	2,797.66	2,797.66
61CPHO	[NSH] Non-Status - Overtime	0.00	18.00	18.00	18.00	0.00	(18.00)	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	1,012.50	1,012.50	1,012.50	0.00	(1,012.50)	0.00
61SNWS	College Work Study	0.00	41.85	34.47	76.32	0.00	(76.32)	(34.47)
***Total: 61 - Salaries and Wages**		**10,591.81**	**11,664.16**	**2,224.10**	**8,900.97**	**0.00**	**1,690.84**	**2,763.19**
710300	Conference Registration Fees	0.00	415.00	0.00	415.00	0.00	(415.00)	0.00
Subtotal: Travel		**0.00**	**415.00**	**0.00**	**415.00**	**0.00**	**(415.00)**	**0.00**
711200	Research Supplies	6,500.00	5,012.65	2,907.66	4,783.45	0.00	1,716.55	229.20
714030	Postage-Express Mail	0.00	0.00	132.40	185.28	0.00	(185.28)	(185.28)
717200	Other Professional Services-General	0.00	0.00	0.00	12.00	0.00	(12.00)	(12.00)
Subtotal: Non-Travel Support		**6,500.00**	**5,012.65**	**3,040.06**	**4,980.73**	**0.00**	**1,519.27**	**31.92**
***Total: 71 - Support**		**6,500.00**	**5,427.65**	**3,040.06**	**5,395.73**	**0.00**	**1,104.27**	**31.92**
****Total Direct Cost Expenditures**		**17,091.81**	**17,091.81**	**5,264.16**	**14,296.70**	**0.00**	**2,795.11**	**2,795.11**
*****Total Expenditures**		**17,091.81**	**17,091.81**	**5,264.16**	**14,296.70**	**0.00**	**2,795.11**	**2,795.11**
Revenue								
520000	Federal Appropriations	0.00	0.00	5,264.16	14,296.70	0.00	(14,296.70)	(14,296.70)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**5,264.16**	**14,296.70**	**0.00**	**(14,296.70)**	**(14,296.70)**
*****Total Revenue**		**0.00**	**0.00**	**5,264.16**	**14,296.70**	**0.00**	**(14,296.70)**	**(14,296.70)**

Grant 11H111 - Ad H111 Res Administration
Status: Active
Type: Appropriations
Fund 11H200 - Ad H111 Res Administration
FMGR: Brownell, Donna J

PI:	Trumble, William R		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	5/4/2004	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBAESA		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2029		Rev Account:	520000			

Org UBAEHA - Hatch Administration

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61	Salaries and Wages	134,070.00	0.00	0.00	0.00	0.00	134,070.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	25,470.37	0.00	25,470.37	0.00	(25,470.37)	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	632.87	0.00	632.87	0.00	(632.87)	0.00
614F10	Academic Administrator	0.00	35,095.81	0.00	35,095.81	0.00	(35,095.81)	0.00
615F10	PAT	0.00	16,634.48	0.00	16,634.48	0.00	(16,634.48)	0.00
616F10	Extension Educator	0.00	8,301.93	0.00	8,301.93	0.00	(8,301.93)	0.00
617F10	Operating Staff	0.00	32,400.35	0.00	32,400.35	0.00	(32,400.35)	0.00
617PLG	Operating Staff-Longevity	0.00	401.30	0.00	401.30	0.00	(401.30)	0.00
***Total: 61 - Salaries and Wages**		**134,070.00**	**118,937.11**	**0.00**	**118,937.11**	**0.00**	**15,132.89**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
710100	Out-of-State Travel	0.00	3,544.89	0.00	3,544.89	0.00	(3,544.89)	0.00
710300	Conference Registration Fees	0.00	387.50	0.00	387.50	0.00	(387.50)	0.00
710400	Student or Non-Emp Travel	0.00	1,174.94	0.00	1,174.94	0.00	(1,174.94)	0.00
Subtotal: Travel		**0.00**	**5,107.33**	**0.00**	**5,107.33**	**0.00**	**(5,107.33)**	**0.00**
71	Support	12,000.00	0.00	0.00	0.00	0.00	12,000.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713010	Printing & Copying-Publications	0.00	6,368.70	0.00	6,368.70	0.00	(6,368.70)	0.00
718016	Telecom-Usage (Tolls)	0.00	225.30	0.00	225.30	0.00	(225.30)	0.00
719000	Business Meals-Meetings-Non Travel	0.00	50.00	0.00	50.00	0.00	(50.00)	0.00
719100	Membership Dues & Fees	0.00	11,490.56	0.00	11,490.56	0.00	(11,490.56)	0.00
Subtotal: Non-Travel Support		**12,000.00**	**18,134.56**	**0.00**	**18,134.56**	**0.00**	**(6,134.56)**	**0.00**
***Total: 71 - Support**		**12,000.00**	**23,241.89**	**0.00**	**23,241.89**	**0.00**	**(11,241.89)**	**0.00**
8O1	Non-Mandatory Transfers Out	11,400.00	0.00	0.00	0.00	0.00	11,400.00	0.00
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	11,400.00	0.00	11,400.00	0.00	(11,400.00)	0.00
***Total: 7Z - Transfers Out**		**11,400.00**	**11,400.00**	**0.00**	**11,400.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**157,470.00**	**153,579.00**	**0.00**	**153,579.00**	**0.00**	**3,891.00**	**0.00**
*****Total Expenditures**		**157,470.00**	**153,579.00**	**0.00**	**153,579.00**	**0.00**	**3,891.00**	**0.00**
Revenue								
520000	Federal Appropriations	150,712.00	153,579.00	0.00	153,579.00	0.00	(2,867.00)	0.00
***Total: 52 - Appropriations**		**150,712.00**	**153,579.00**	**0.00**	**153,579.00**	**0.00**	**(2,867.00)**	**0.00**

Grant 11H111 - Ad H111 Res Administration
Fund 11H200 - Ad H111 Res Administration

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI:	Trumble, William R		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	5/4/2004	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBAESA		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2029		Rev Account:	520000			

Org UBAEHA - Hatch Administration

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**150,712.00**	**153,579.00**	**0.00**	**153,579.00**	**0.00**	**(2,867.00)**	**0.00**

Grant 11H111 - Ad H111 Res Administration
Fund 11H300 - Hatch Res Admin 2003

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI: Trumble, William R
Sponsor: US DA, Department of Agriculture
Sponsor ID: None CFDA #: 10.206
Resp Org: UBAESA
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2029

Fund Information
Effective Date: 7/15/2005
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH

Org UBAEHA - Hatch Administration

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	9,716.72	2,621.52	0.00	2,621.52	0.00	7,095.20	0.00
614F10	Academic Administrator	27,302.18	38,156.25	0.00	38,156.25	0.00	(10,854.07)	0.00
615F10	PAT	0.00	2,495.76	0.00	2,495.76	0.00	(2,495.76)	0.00
617F10	Operating Staff	0.00	6,046.05	0.00	6,046.05	0.00	(6,046.05)	0.00
617PLG	Operating Staff-Longevity	0.00	209.77	0.00	209.77	0.00	(209.77)	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	480.00	0.00	480.00	0.00	(480.00)	0.00
***Total: 61 - Salaries and Wages**		**37,018.90**	**50,009.35**	**0.00**	**50,009.35**	**0.00**	**(12,990.45)**	**0.00**
710000	In-State Travel	0.00	77.50	0.00	77.50	0.00	(77.50)	0.00
710100	Out-of-State Travel	0.00	1,850.63	0.00	1,850.63	0.00	(1,850.63)	0.00
710115	Out-of-State Travel-Prof Dev	0.00	247.34	0.00	247.34	0.00	(247.34)	0.00
710300	Conference Registration Fees	0.00	907.50	0.00	907.50	0.00	(907.50)	0.00
Subtotal: Travel		**0.00**	**3,082.97**	**0.00**	**3,082.97**	**0.00**	**(3,082.97)**	**0.00**
711100	Supplies-General	0.00	75.00	0.00	75.00	0.00	(75.00)	0.00
711200	Research Supplies	27,652.61	0.00	0.00	0.00	0.00	27,652.61	0.00
713010	Printing & Copying-Publications	0.00	5,287.04	0.00	5,287.04	0.00	(5,287.04)	0.00
714020	Postage-Labeling	0.00	141.90	0.00	141.90	0.00	(141.90)	0.00
717200	Other Professional Services-General	0.00	836.30	0.00	836.30	0.00	(836.30)	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.01	0.00	0.01	0.00	(0.01)	0.00
719000	Business Meals-Meetings-Non Travel	0.00	15.56	0.00	15.56	0.00	(15.56)	0.00
Subtotal: Non-Travel Support		**27,652.61**	**6,355.81**	**0.00**	**6,355.81**	**0.00**	**21,296.80**	**0.00**
***Total: 71 - Support**		**27,652.61**	**9,438.78**	**0.00**	**9,438.78**	**0.00**	**18,213.83**	**0.00**
740055	Cap Equip- Built in Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**64,671.51**	**59,448.13**	**0.00**	**59,448.13**	**0.00**	**5,223.38**	**0.00**
*****Total Expenditures**		**64,671.51**	**59,448.13**	**0.00**	**59,448.13**	**0.00**	**5,223.38**	**0.00**
Revenue								
520000	Federal Appropriations	64,671.51	59,448.13	0.00	59,448.13	0.00	5,223.38	0.00
***Total: 52 - Appropriations**		**64,671.51**	**59,448.13**	**0.00**	**59,448.13**	**0.00**	**5,223.38**	**0.00**
*****Total Revenue**		**64,671.51**	**59,448.13**	**0.00**	**59,448.13**	**0.00**	**5,223.38**	**0.00**

Grant 11H111 - Ad H111 Res Administration
Fund 11H400 - Hatch Res Admin 2004

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI: Trumble, William R
Sponsor: US DA, Department of Agriculture
Sponsor ID: None CFDA #: 10.206
Resp Org: UBAESA
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2029

Fund Information
Effective Date: 6/30/2002
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH

Org UBAEHA - Hatch Administration

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
614F10	Academic Administrator	38,430.31	36,641.39	0.03	36,641.42	0.00	1,788.89	(0.03)
617F10	Operating Staff	0.00	479.64	0.00	479.64	0.00	(479.64)	0.00
***Total: 61 - Salaries and Wages**		**38,430.31**	**37,121.03**	**0.03**	**37,121.06**	**0.00**	**1,309.25**	**(0.03)**
710000	In-State Travel	0.00	19.44	0.00	19.44	0.00	(19.44)	0.00
710100	Out-of-State Travel	0.00	2,354.17	0.00	2,354.17	0.00	(2,354.17)	0.00
710300	Conference Registration Fees	0.00	300.00	0.00	300.00	0.00	(300.00)	0.00
Subtotal: Travel		**0.00**	**2,673.61**	**0.00**	**2,673.61**	**0.00**	**(2,673.61)**	**0.00**
711200	Research Supplies	24,421.39	0.00	0.00	0.00	0.00	24,421.39	0.00
713000	Printing & Copying-General	0.00	1,240.47	0.00	1,240.47	0.00	(1,240.47)	0.00
713010	Printing & Copying-Publications	0.00	8,156.89	0.00	8,156.89	0.00	(8,156.89)	0.00
716000	Maintenance & Repairs-General	3,750.00	3,890.00	0.00	3,890.00	0.00	(140.00)	0.00
716018	Maint & Repairs-Maint Agreements	0.00	769.98	0.00	769.98	0.00	(769.98)	0.00
717200	Other Professional Services-General	0.00	1,206.00	0.00	1,206.00	0.00	(1,206.00)	0.00
719000	Business Meals-Meetings-Non Travel	0.00	155.47	0.00	155.47	0.00	(155.47)	0.00
Subtotal: Non-Travel Support		**28,171.39**	**15,418.81**	**0.00**	**15,418.81**	**0.00**	**12,752.58**	**0.00**
***Total: 71 - Support**		**28,171.39**	**18,092.42**	**0.00**	**18,092.42**	**0.00**	**10,078.97**	**0.00**
****Total Direct Cost Expenditures**		**66,601.70**	**55,213.45**	**0.03**	**55,213.48**	**0.00**	**11,388.22**	**(0.03)**
*****Total Expenditures**		**66,601.70**	**55,213.45**	**0.03**	**55,213.48**	**0.00**	**11,388.22**	**(0.03)**
Revenue								
520000	Federal Appropriations	62,851.70	62,851.70	0.03	55,213.48	0.00	7,638.22	7,638.22
***Total: 52 - Appropriations**		**62,851.70**	**62,851.70**	**0.03**	**55,213.48**	**0.00**	**7,638.22**	**7,638.22**
*****Total Revenue**		**62,851.70**	**62,851.70**	**0.03**	**55,213.48**	**0.00**	**7,638.22**	**7,638.22**

Grant 11H111 - Ad H111 Res Administration
Fund 11H500 - Hatch Administration

Status: Active
FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI: Trumble, William R
Sponsor: US DA, Department of Agriculture
Sponsor ID: None CFDA #: 10.206
Resp Org: UBAESA
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2029

Fund Information
Effective Date: 7/1/2004
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH

Org UBAEHA - Hatch Administration

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	3,360.53	3,360.52	3,360.52	0.00	(3,360.52)	0.01
614F10	Academic Administrator	54,817.43	37,867.14	3,600.00	24,206.91	0.00	30,610.52	13,660.23
***Total: 61 - Salaries and Wages**		**54,817.43**	**41,227.67**	**6,960.52**	**27,567.43**	**0.00**	**27,250.00**	**13,660.24**
710100	Out-of-State Travel	0.00	790.92	138.64	914.27	0.00	(914.27)	(123.35)
710300	Conference Registration Fees	0.00	315.41	0.00	315.41	0.00	(315.41)	0.00
Subtotal: Travel		**0.00**	**1,106.33**	**138.64**	**1,229.68**	**0.00**	**(1,229.68)**	**(123.35)**
711200	Research Supplies	25,996.56	20,180.73	0.00	0.00	0.00	25,996.56	20,180.73
713010	Printing & Copying-Publications	0.00	7,084.65	709.00	7,753.65	0.00	(7,753.65)	(669.00)
716018	Maint & Repairs-Maint Agreements	0.00	140.00	0.00	140.00	0.00	(140.00)	0.00
719000	Business Meals-Meetings-Non Travel	0.00	1,043.20	0.00	1,043.20	0.00	(1,043.20)	0.00
719005	Business Meals-Group or Class Meals	0.00	78.80	0.00	78.80	0.00	(78.80)	0.00
Subtotal: Non-Travel Support		**25,996.56**	**28,527.38**	**709.00**	**9,015.65**	**0.00**	**16,980.91**	**19,511.73**
***Total: 71 - Support**		**25,996.56**	**29,633.71**	**847.64**	**10,245.33**	**0.00**	**15,751.23**	**19,388.38**
****Total Direct Cost Expenditures**		**80,813.99**	**70,861.38**	**7,808.16**	**37,812.76**	**0.00**	**43,001.23**	**33,048.62**
*****Total Expenditures**		**80,813.99**	**70,861.38**	**7,808.16**	**37,812.76**	**0.00**	**43,001.23**	**33,048.62**
Revenue								
520000	Federal Appropriations	0.00	0.00	7,768.16	37,812.76	0.00	(37,812.76)	(37,812.76)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**7,768.16**	**37,812.76**	**0.00**	**(37,812.76)**	**(37,812.76)**
*****Total Revenue**		**0.00**	**0.00**	**7,768.16**	**37,812.76**	**0.00**	**(37,812.76)**	**(37,812.76)**

Grant 11H262 - Bo H262 Hydrogen Pero
Fund 11H207 - Bo H262 Hydrogen Pero

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI: Jahnke, Leland S
Sponsor: US DA, Department of Agriculture
Sponsor ID: None
CFDA #: 10.206
Resp Org: UBPBIO
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2005

Fund Information
Effective Date: 5/4/2004
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls: STDBUD
Equipment Vesting: USNH

Org UBPBLJ - PI Leland Jahnke

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	1,432.01	0.00	1,432.01	0.00	(1,432.01)	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	2,400.00	0.00	2,400.00	0.00	(2,400.00)	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**3,832.01**	**0.00**	**3,832.01**	**0.00**	**(3,832.01)**	**0.00**
710100	Out-of-State Travel	0.00	196.00	0.00	196.00	0.00	(196.00)	0.00
Subtotal: Travel		**0.00**	**196.00**	**0.00**	**196.00**	**0.00**	**(196.00)**	**0.00**
71	Support	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00
711100	Supplies-General	0.00	2,892.42	0.00	2,892.42	0.00	(2,892.42)	0.00
711200	Research Supplies	0.00	893.76	0.00	893.76	0.00	(893.76)	0.00
713000	Printing & Copying-General	0.00	311.47	0.00	311.47	0.00	(311.47)	0.00
716100	Rentals & Leases-General	0.00	85.00	0.00	85.00	0.00	(85.00)	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**6,000.00**	**4,182.65**	**0.00**	**4,182.65**	**0.00**	**1,817.35**	**0.00**
***Total: 71 - Support**		**6,000.00**	**4,378.65**	**0.00**	**4,378.65**	**0.00**	**1,621.35**	**0.00**
8O1	Non-Mandatory Transfers Out	200.00	0.00	0.00	0.00	0.00	200.00	0.00
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	200.00	0.00	200.00	0.00	(200.00)	0.00
***Total: 7Z - Transfers Out**		**200.00**	**200.00**	**0.00**	**200.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**6,200.00**	**8,410.66**	**0.00**	**8,410.66**	**0.00**	**(2,210.66)**	**0.00**
*****Total Expenditures**		**6,200.00**	**8,410.66**	**0.00**	**8,410.66**	**0.00**	**(2,210.66)**	**0.00**
Revenue								
520000	Federal Appropriations	6,200.00	8,410.66	0.00	8,410.66	0.00	(2,210.66)	0.00
***Total: 52 - Appropriations**		**6,200.00**	**8,410.66**	**0.00**	**8,410.66**	**0.00**	**(2,210.66)**	**0.00**
*****Total Revenue**		**6,200.00**	**8,410.66**	**0.00**	**8,410.66**	**0.00**	**(2,210.66)**	**0.00**

Grant 11H262 - Bo H262 Hydrogen Pero
Fund 11H307 - Oxygen and Inhibition of Photosynth

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI: Jahnke, Leland S
Sponsor: US DA, Department of Agriculture
Sponsor ID: None CFDA #: 10.206
Resp Org: UBPBIO
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2005

Fund Information
Effective Date: 7/15/2005
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH

Org UBPBJL - PI J. Brent Loy

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 11H262 - Bo H262 Hydrogen Pero
Fund 11H307 - Oxygen and Inhibition of Photosynth

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI:	Jahnke, Leland S		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/15/2005	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2005		Rev Account:	520000			

Org UBPBLJ - PI Leland Jahnke

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	10,812.23	10,793.36	0.00	10,793.36	0.00	18.87	0.00
***Total: 61 - Salaries and Wages**		**10,812.23**	**10,793.36**	**0.00**	**10,793.36**	**0.00**	**18.87**	**0.00**
710115	Out-of-State Travel-Prof Dev	0.00	349.22	0.00	349.22	0.00	(349.22)	0.00
Subtotal: Travel		**0.00**	**349.22**	**0.00**	**349.22**	**0.00**	**(349.22)**	**0.00**
711100	Supplies-General	0.00	114.00	0.00	114.00	0.00	(114.00)	0.00
711200	Research Supplies	4,500.00	3,784.29	0.00	3,784.29	0.00	715.71	0.00
713000	Printing & Copying-General	0.00	167.49	0.00	167.49	0.00	(167.49)	0.00
716100	Rentals & Leases-General	0.00	85.00	0.00	85.00	0.00	(85.00)	0.00
Subtotal: Non-Travel Support		**4,500.00**	**4,150.78**	**0.00**	**4,150.78**	**0.00**	**349.22**	**0.00**
***Total: 71 - Support**		**4,500.00**	**4,500.00**	**0.00**	**4,500.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**15,312.23**	**15,293.36**	**0.00**	**15,293.36**	**0.00**	**18.87**	**0.00**
*****Total Expenditures**		**15,312.23**	**15,293.36**	**0.00**	**15,293.36**	**0.00**	**18.87**	**0.00**
Revenue								
520000	Federal Appropriations	15,312.23	15,293.36	0.00	15,293.36	0.00	18.87	0.00
***Total: 52 - Appropriations**		**15,312.23**	**15,293.36**	**0.00**	**15,293.36**	**0.00**	**18.87**	**0.00**
*****Total Revenue**		**15,312.23**	**15,293.36**	**0.00**	**15,293.36**	**0.00**	**18.87**	**0.00**

Grant 11H262 - Bo H262 Hydrogen Pero
Fund 11H407 - Oxygen and inhibition of Photosynth

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI: Jahnke, Leland S
Sponsor: US DA, Department of Agriculture
Sponsor ID: None CFDA #: 10.206
Resp Org: UBPBIO
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2005

Fund Information
Effective Date: 6/30/2002
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls: STDBUD
Equipment Vesting: USNH

Org UBPBLJ - PI Leland Jahnke

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	11,395.06	11,522.75	0.00	11,522.75	0.00	(127.69)	0.00
***Total: 61 - Salaries and Wages**		**11,395.06**	**11,522.75**	**0.00**	**11,522.75**	**0.00**	**(127.69)**	**0.00**
711200	Research Supplies	4,500.00	4,056.87	0.00	4,056.87	0.00	443.13	0.00
713000	Printing & Copying-General	0.00	51.38	0.00	51.38	0.00	(51.38)	0.00
714010	Postage-Off Campus Mail Services	0.00	41.45	0.00	41.45	0.00	(41.45)	0.00
716000	Maintenance & Repairs-General	0.00	265.30	0.00	265.30	0.00	(265.30)	0.00
716100	Rentals & Leases-General	0.00	85.00	0.00	85.00	0.00	(85.00)	0.00
Subtotal: Non-Travel Support		**4,500.00**	**4,500.00**	**0.00**	**4,500.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**		**4,500.00**	**4,500.00**	**0.00**	**4,500.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**15,895.06**	**16,022.75**	**0.00**	**16,022.75**	**0.00**	**(127.69)**	**0.00**
*****Total Expenditures**		**15,895.06**	**16,022.75**	**0.00**	**16,022.75**	**0.00**	**(127.69)**	**0.00**
Revenue								
520000	Federal Appropriations	15,895.06	15,895.06	0.00	16,022.75	0.00	(127.69)	(127.69)
***Total: 52 - Appropriations**		**15,895.06**	**15,895.06**	**0.00**	**16,022.75**	**0.00**	**(127.69)**	**(127.69)**
*****Total Revenue**		**15,895.06**	**15,895.06**	**0.00**	**16,022.75**	**0.00**	**(127.69)**	**(127.69)**

Grant 11H262 - Bo H262 Hydrogen Pero
Fund 11H507 - O2 & Photosynthesis by Near-UV Rad

Status: Active
FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI: Jahnke, Leland S
Sponsor: US DA, Department of Agriculture
Sponsor ID: None CFDA #: 10.206
Resp Org: UBPBIO
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2005

Fund Information
Effective Date: 7/1/2004
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH

Org UBPBLJ - PI Leland Jahnke

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	12,618.39	12,618.39	0.00	10,592.13	0.00	2,026.26	2,026.26
***Total: 61 - Salaries and Wages**		**12,618.39**	**12,618.39**	**0.00**	**10,592.13**	**0.00**	**2,026.26**	**2,026.26**
711200	Research Supplies	4,500.00	4,500.00	81.02	1,863.14	0.00	2,636.86	2,636.86
713000	Printing & Copying-General	0.00	0.00	16.66	104.92	0.00	(104.92)	(104.92)
716100	Rentals & Leases-General	0.00	0.00	95.00	95.00	0.00	(95.00)	(95.00)
Subtotal: Non-Travel Support		**4,500.00**	**4,500.00**	**192.68**	**2,063.06**	**0.00**	**2,436.94**	**2,436.94**
***Total: 71 - Support**		**4,500.00**	**4,500.00**	**192.68**	**2,063.06**	**0.00**	**2,436.94**	**2,436.94**
****Total Direct Cost Expenditures**		**17,118.39**	**17,118.39**	**192.68**	**12,655.19**	**0.00**	**4,463.20**	**4,463.20**
*****Total Expenditures**		**17,118.39**	**17,118.39**	**192.68**	**12,655.19**	**0.00**	**4,463.20**	**4,463.20**
Revenue								
520000	Federal Appropriations	0.00	0.00	192.68	12,655.19	0.00	(12,655.19)	(12,655.19)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**192.68**	**12,655.19**	**0.00**	**(12,655.19)**	**(12,655.19)**
*****Total Revenue**		**0.00**	**0.00**	**192.68**	**12,655.19**	**0.00**	**(12,655.19)**	**(12,655.19)**

Grant 11H285 - As H285 Ind Biochem/Nutr
Fund 11H208 - As H285 Ind Biochem/Nutr

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI: Tagliaferro, Anthony R
Sponsor: US DA, Department of Agriculture
Sponsor ID: None CFDA #: 10.206
Resp Org: UBANSC
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2005

Fund Information
Effective Date: 5/4/2004
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls: STDBUD
Equipment Vesting: USNH

Org UBASAT - PI Anthony Tagliaferro

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61	Salaries and Wages	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	3,118.72	0.00	3,118.72	0.00	(3,118.72)	0.00
615F10	PAT	0.00	12,000.00	0.00	12,000.00	0.00	(12,000.00)	0.00
***Total: 61 - Salaries and Wages**		**8,000.00**	**15,118.72**	**0.00**	**15,118.72**	**0.00**	**(7,118.72)**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
710100	Out-of-State Travel	0.00	1,570.69	0.00	1,570.69	0.00	(1,570.69)	0.00
Subtotal: Travel		**0.00**	**1,570.69**	**0.00**	**1,570.69**	**0.00**	**(1,570.69)**	**0.00**
71	Support	12,000.00	0.00	0.00	0.00	0.00	12,000.00	0.00
711100	Supplies-General	0.00	2,402.90	0.00	2,402.90	0.00	(2,402.90)	0.00
711200	Research Supplies	0.00	1,140.00	0.00	1,140.00	0.00	(1,140.00)	0.00
713010	Printing & Copying-Publications	0.00	821.00	0.00	821.00	0.00	(821.00)	0.00
716000	Maintenance & Repairs-General	0.00	175.00	0.00	175.00	0.00	(175.00)	0.00
716100	Rentals & Leases-General	0.00	101.04	0.00	101.04	0.00	(101.04)	0.00
718000	Telecom-General	0.00	33.51	0.00	33.51	0.00	(33.51)	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	24.00	0.00	24.00	0.00	(24.00)	0.00
718016	Telecom-Usage (Tolls)	0.00	69.64	0.00	69.64	0.00	(69.64)	0.00
719100	Membership Dues & Fees	0.00	76.00	0.00	76.00	0.00	(76.00)	0.00
Subtotal: Non-Travel Support		**12,000.00**	**4,843.09**	**0.00**	**4,843.09**	**0.00**	**7,156.91**	**0.00**
***Total: 71 - Support**		**12,000.00**	**6,413.78**	**0.00**	**6,413.78**	**0.00**	**5,586.22**	**0.00**
****Total Direct Cost Expenditures**		**20,000.00**	**21,532.50**	**0.00**	**21,532.50**	**0.00**	**(1,532.50)**	**0.00**
*****Total Expenditures**		**20,000.00**	**21,532.50**	**0.00**	**21,532.50**	**0.00**	**(1,532.50)**	**0.00**
Revenue								
520000	Federal Appropriations	20,000.00	21,532.50	0.00	21,532.50	0.00	(1,532.50)	0.00
***Total: 52 - Appropriations**		**20,000.00**	**21,532.50**	**0.00**	**21,532.50**	**0.00**	**(1,532.50)**	**0.00**
*****Total Revenue**		**20,000.00**	**21,532.50**	**0.00**	**21,532.50**	**0.00**	**(1,532.50)**	**0.00**

Grant 11H285 - As H285 Ind Biochem/Nutr
Fund 11H308 - Central Obesity, Insulin Resistance

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI:	Tagliaferro, Anthony R		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/15/2005	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBANSC		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2005		Rev Account:	520000			

Org UBASAT - PI Anthony Tagliaferro

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	12,493.08	12,320.56	0.00	12,320.56	0.00	172.52	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	5,010.00	0.00	5,010.00	0.00	(5,010.00)	0.00
***Total: 61 - Salaries and Wages**		**12,493.08**	**17,330.56**	**0.00**	**17,330.56**	**0.00**	**(4,837.48)**	**0.00**
710100	Out-of-State Travel	0.00	939.50	0.00	939.50	0.00	(939.50)	0.00
Subtotal: Travel		**0.00**	**939.50**	**0.00**	**939.50**	**0.00**	**(939.50)**	**0.00**
711100	Supplies-General	0.00	380.00	0.00	380.00	0.00	(380.00)	0.00
711200	Research Supplies	11,000.00	3,220.02	0.00	3,220.02	0.00	7,779.98	0.00
717200	Other Professional Services-General	0.00	1,240.00	0.00	1,240.00	0.00	(1,240.00)	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	36.00	0.00	36.00	0.00	(36.00)	0.00
718016	Telecom-Usage (Tolls)	0.00	75.51	0.00	75.51	0.00	(75.51)	0.00
Subtotal: Non-Travel Support		**11,000.00**	**4,951.53**	**0.00**	**4,951.53**	**0.00**	**6,048.47**	**0.00**
***Total: 71 - Support**		**11,000.00**	**5,891.03**	**0.00**	**5,891.03**	**0.00**	**5,108.97**	**0.00**
****Total Direct Cost Expenditures**		**23,493.08**	**23,221.59**	**0.00**	**23,221.59**	**0.00**	**271.49**	**0.00**
*****Total Expenditures**		**23,493.08**	**23,221.59**	**0.00**	**23,221.59**	**0.00**	**271.49**	**0.00**
Revenue								
520000	Federal Appropriations	23,493.08	23,221.59	0.00	23,221.59	0.00	271.49	0.00
***Total: 52 - Appropriations**		**23,493.08**	**23,221.59**	**0.00**	**23,221.59**	**0.00**	**271.49**	**0.00**
*****Total Revenue**		**23,493.08**	**23,221.59**	**0.00**	**23,221.59**	**0.00**	**271.49**	**0.00**

Grant 11H285 - As H285 Ind Biochem/Nutr
Fund 11H408 - Central Obesity,Insulin Resistance

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI: Tagliaferro, Anthony R
Sponsor: US DA, Department of Agriculture
Sponsor ID: None CFDA #: 10.206
Resp Org: UBANSC
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2005

Fund Information
Effective Date: 6/30/2002
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH

Org UBASAT - PI Anthony Tagliaferro

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	12,969.95	13,073.15	0.00	13,073.15	0.00	(103.20)	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	8,517.00	0.00	8,517.00	0.00	(8,517.00)	0.00
***Total: 61 - Salaries and Wages**		**12,969.95**	**21,590.15**	**0.00**	**21,590.15**	**0.00**	**(8,620.20)**	**0.00**
710100	Out-of-State Travel	0.00	215.30	0.00	215.30	0.00	(215.30)	0.00
Subtotal: Travel		**0.00**	**215.30**	**0.00**	**215.30**	**0.00**	**(215.30)**	**0.00**
711200	Research Supplies	10,000.00	983.63	0.00	983.63	0.00	9,016.37	0.00
716100	Rentals & Leases-General	0.00	32.96	0.00	32.96	0.00	(32.96)	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	36.00	0.00	36.00	0.00	(36.00)	0.00
718016	Telecom-Usage (Tolls)	0.00	76.15	0.00	76.15	0.00	(76.15)	0.00
Subtotal: Non-Travel Support		**10,000.00**	**1,128.74**	**0.00**	**1,128.74**	**0.00**	**8,871.26**	**0.00**
***Total: 71 - Support**		**10,000.00**	**1,344.04**	**0.00**	**1,344.04**	**0.00**	**8,655.96**	**0.00**
****Total Direct Cost Expenditures**		**22,969.95**	**22,934.19**	**0.00**	**22,934.19**	**0.00**	**35.76**	**0.00**
*****Total Expenditures**		**22,969.95**	**22,934.19**	**0.00**	**22,934.19**	**0.00**	**35.76**	**0.00**
Revenue								
520000	Federal Appropriations	22,969.95	22,969.95	0.00	22,934.19	0.00	35.76	35.76
***Total: 52 - Appropriations**		**22,969.95**	**22,969.95**	**0.00**	**22,934.19**	**0.00**	**35.76**	**35.76**
*****Total Revenue**		**22,969.95**	**22,969.95**	**0.00**	**22,934.19**	**0.00**	**35.76**	**35.76**

Grant 11H285 - As H285 Ind Biochem/Nutr
Fund 11H408 - Central Obesity,Insulin Resistance

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI: Tagliaferro, Anthony R
Sponsor: US DA, Department of Agriculture
Sponsor ID: None CFDA #: 10.206
Resp Org: UBANSC
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2005

Fund Information
Effective Date: 6/30/2002
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH

Org UBPBWL - PI William Lord

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 52 - Appropriations**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 11H285 - As H285 Ind Biochem/Nutr
Fund 11H508 - As H285 Ind Biochem/Nutr

Status: Active
FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI: Tagliaferro, Anthony R
Sponsor: US DA, Department of Agriculture
Sponsor ID: None CFDA #: 10.206
Resp Org: UBANSC
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2005

Fund Information
Effective Date: 7/1/2004
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls: STDBUD
Equipment Vesting: USNH

Org UBASAT - PI Anthony Tagliaferro

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	13,757.91	13,757.91	1,506.67	10,131.03	0.00	3,626.88	3,626.88
61CPHO	[NSH] Non-Status - Overtime	0.00	41.75	0.00	41.75	0.00	(41.75)	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	1,248.33	0.00	1,248.33	0.00	(1,248.33)	0.00
***Total: 61 - Salaries and Wages**		**13,757.91**	**15,047.99**	**1,506.67**	**11,421.11**	**0.00**	**2,336.80**	**3,626.88**
710100	Out-of-State Travel	0.00	1,058.75	0.00	1,058.75	0.00	(1,058.75)	0.00
Subtotal: Travel		**0.00**	**1,058.75**	**0.00**	**1,058.75**	**0.00**	**(1,058.75)**	**0.00**
711100	Supplies-General	0.00	0.00	0.00	18.00	0.00	(18.00)	(18.00)
711200	Research Supplies	9,000.00	6,651.17	0.00	2,437.01	0.00	6,562.99	4,214.16
716100	Rentals & Leases-General	0.00	0.00	6.82	30.28	0.00	(30.28)	(30.28)
717200	Other Professional Services-General	0.00	0.00	722.85	870.93	0.00	(870.93)	(870.93)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	12.00	0.00	(12.00)	(12.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	3.89	39.83	0.00	(39.83)	(39.83)
Subtotal: Non-Travel Support		**9,000.00**	**6,651.17**	**733.56**	**3,408.05**	**0.00**	**5,591.95**	**3,243.12**
***Total: 71 - Support**		**9,000.00**	**7,709.92**	**733.56**	**4,466.80**	**0.00**	**4,533.20**	**3,243.12**
****Total Direct Cost Expenditures**		**22,757.91**	**22,757.91**	**2,240.23**	**15,887.91**	**0.00**	**6,870.00**	**6,870.00**
*****Total Expenditures**		**22,757.91**	**22,757.91**	**2,240.23**	**15,887.91**	**0.00**	**6,870.00**	**6,870.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	2,240.23	15,887.91	0.00	(15,887.91)	(15,887.91)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**2,240.23**	**15,887.91**	**0.00**	**(15,887.91)**	**(15,887.91)**
*****Total Revenue**		**0.00**	**0.00**	**2,240.23**	**15,887.91**	**0.00**	**(15,887.91)**	**(15,887.91)**

Grant 11H291 - Bi H291 Synthesis Alc
Status: Active
Type: Appropriations
Fund 11H210 - Bi H291 Synthesis Alc
FMGR: Brownell, Donna J

PI:	Denis, Clyde L		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	5/4/2004	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBBCHM		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2005		Rev Account:	520000			

Org UBBCCD - PI Clyde Denis

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	1,628.83	0.00	1,628.83	0.00	(1,628.83)	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**1,628.83**	**0.00**	**1,628.83**	**0.00**	**(1,628.83)**	**0.00**
71	Support	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00
711100	Supplies-General	0.00	9,161.29	0.00	9,161.29	0.00	(9,161.29)	0.00
711200	Research Supplies	0.00	93.50	0.00	93.50	0.00	(93.50)	0.00
713000	Printing & Copying-General	0.00	40.00	0.00	40.00	0.00	(40.00)	0.00
714000	Postage-General	0.00	11.82	0.00	11.82	0.00	(11.82)	0.00
716000	Maintenance & Repairs-General	0.00	94.48	0.00	94.48	0.00	(94.48)	0.00
718000	Telecom-General	0.00	172.75	0.00	172.75	0.00	(172.75)	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	70.50	0.00	70.50	0.00	(70.50)	0.00
Subtotal: Non-Travel Support		**10,000.00**	**9,644.34**	**0.00**	**9,644.34**	**0.00**	**355.66**	**0.00**
***Total: 71 - Support**		**10,000.00**	**9,644.34**	**0.00**	**9,644.34**	**0.00**	**355.66**	**0.00**
****Total Direct Cost Expenditures**		**10,000.00**	**11,273.17**	**0.00**	**11,273.17**	**0.00**	**(1,273.17)**	**0.00**
*****Total Expenditures**		**10,000.00**	**11,273.17**	**0.00**	**11,273.17**	**0.00**	**(1,273.17)**	**0.00**
Revenue								
520000	Federal Appropriations	10,000.00	11,273.17	0.00	11,273.17	0.00	(1,273.17)	0.00
***Total: 52 - Appropriations**		**10,000.00**	**11,273.17**	**0.00**	**11,273.17**	**0.00**	**(1,273.17)**	**0.00**
*****Total Revenue**		**10,000.00**	**11,273.17**	**0.00**	**11,273.17**	**0.00**	**(1,273.17)**	**0.00**

Grant 11H291 - Bi H291 Synthesis Alc
Fund 11H310 - Yeast Regulatory Genes 2003

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI:	Denis, Clyde L		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/15/2005	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBBCHM		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2005		Rev Account:	520000			

Org UBBCCD - PI Clyde Denis

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	12,299.88	12,278.61	0.00	12,278.61	0.00	21.27	0.00
***Total: 61 - Salaries and Wages**		**12,299.88**	**12,278.61**	**0.00**	**12,278.61**	**0.00**	**21.27**	**0.00**
711100	Supplies-General	0.00	272.49	0.00	272.49	0.00	(272.49)	0.00
711200	Research Supplies	10,000.00	9,690.37	0.00	9,690.37	0.00	309.63	0.00
713000	Printing & Copying-General	0.00	9.05	0.00	9.05	0.00	(9.05)	0.00
713005	Printing & Copying-Campus	0.00	4.06	0.00	4.06	0.00	(4.06)	0.00
Subtotal: Non-Travel Support		**10,000.00**	**9,975.97**	**0.00**	**9,975.97**	**0.00**	**24.03**	**0.00**
***Total: 71 - Support**		**10,000.00**	**9,975.97**	**0.00**	**9,975.97**	**0.00**	**24.03**	**0.00**
****Total Direct Cost Expenditures**		**22,299.88**	**22,254.58**	**0.00**	**22,254.58**	**0.00**	**45.30**	**0.00**
*****Total Expenditures**		**22,299.88**	**22,254.58**	**0.00**	**22,254.58**	**0.00**	**45.30**	**0.00**
Revenue								
520000	Federal Appropriations	22,299.88	22,254.58	0.00	22,254.58	0.00	45.30	0.00
***Total: 52 - Appropriations**		**22,299.88**	**22,254.58**	**0.00**	**22,254.58**	**0.00**	**45.30**	**0.00**
*****Total Revenue**		**22,299.88**	**22,254.58**	**0.00**	**22,254.58**	**0.00**	**45.30**	**0.00**

Grant 11H291 - Bi H291 Synthesis Alc
Fund 11H410 - Yeast Regulatory Genes 2004

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI: Denis, Clyde L
Sponsor: US DA, Department of Agriculture
Sponsor ID: None CFDA #: 10.206
Resp Org: UBBCHM
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2005

Fund Information
Effective Date: 6/30/2002
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls: STDBUD
Equipment Vesting: USNH

Org UBBCCD - PI Clyde Denis

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	12,962.91	13,009.54	0.00	13,009.54	0.00	(46.63)	0.00
613P90	Graduate Summer Appoint - Research	0.00	4,000.08	0.00	4,000.08	0.00	(4,000.08)	0.00
***Total: 61 - Salaries and Wages**		**12,962.91**	**17,009.62**	**0.00**	**17,009.62**	**0.00**	**(4,046.71)**	**0.00**
711200	Research Supplies	10,242.00	9,006.21	0.00	9,006.21	0.00	1,235.79	0.00
713010	Printing & Copying-Publications	0.00	690.00	0.00	690.00	0.00	(690.00)	0.00
714000	Postage-General	0.00	42.03	0.00	42.03	0.00	(42.03)	0.00
716000	Maintenance & Repairs-General	0.00	162.99	0.00	162.99	0.00	(162.99)	0.00
Subtotal: Non-Travel Support		**10,242.00**	**9,901.23**	**0.00**	**9,901.23**	**0.00**	**340.77**	**0.00**
***Total: 71 - Support**		**10,242.00**	**9,901.23**	**0.00**	**9,901.23**	**0.00**	**340.77**	**0.00**
****Total Direct Cost Expenditures**		**23,204.91**	**26,910.85**	**0.00**	**26,910.85**	**0.00**	**(3,705.94)**	**0.00**
*****Total Expenditures**		**23,204.91**	**26,910.85**	**0.00**	**26,910.85**	**0.00**	**(3,705.94)**	**0.00**
Revenue								
520000	Federal Appropriations	22,962.91	22,962.91	0.00	26,910.85	0.00	(3,947.94)	(3,947.94)
***Total: 52 - Appropriations**		**22,962.91**	**22,962.91**	**0.00**	**26,910.85**	**0.00**	**(3,947.94)**	**(3,947.94)**
*****Total Revenue**		**22,962.91**	**22,962.91**	**0.00**	**26,910.85**	**0.00**	**(3,947.94)**	**(3,947.94)**

Grant 11H291 - Bi H291 Synthesis Alc
Status: Active
Type: Appropriations
Fund 11H510 - Bi H291 Synthesis Alc
FMGR: Sawtelle, Tina Marie

PI:	Denis, Clyde L		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2004	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBBCHM		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2005		Rev Account:	520000			

Org UBBCCD - PI Clyde Denis

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	13,634.50	13,634.50	0.00	11,446.36	0.00	2,188.14	2,188.14
61SNSH	Student Labor	0.00	129.63	0.00	129.63	0.00	(129.63)	0.00
61SNWS	College Work Study	0.00	913.10	748.80	913.10	0.00	(913.10)	0.00
***Total: 61 - Salaries and Wages**		**13,634.50**	**14,677.23**	**748.80**	**12,489.09**	**0.00**	**1,145.41**	**2,188.14**
711200	Research Supplies	10,000.00	8,957.27	4,254.82	6,829.21	127.56	3,043.23	2,000.50
714030	Postage-Express Mail	0.00	0.00	0.00	58.28	0.00	(58.28)	(58.28)
Subtotal: Non-Travel Support		**10,000.00**	**8,957.27**	**4,254.82**	**6,887.49**	**127.56**	**2,984.95**	**1,942.22**
***Total: 71 - Support**		**10,000.00**	**8,957.27**	**4,254.82**	**6,887.49**	**127.56**	**2,984.95**	**1,942.22**
****Total Direct Cost Expenditures**		**23,634.50**	**23,634.50**	**5,003.62**	**19,376.58**	**127.56**	**4,130.36**	**4,130.36**
*****Total Expenditures**		**23,634.50**	**23,634.50**	**5,003.62**	**19,376.58**	**127.56**	**4,130.36**	**4,130.36**
Revenue								
520000	Federal Appropriations	0.00	0.00	2,718.36	17,091.32	0.00	(17,091.32)	(17,091.32)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**2,718.36**	**17,091.32**	**0.00**	**(17,091.32)**	**(17,091.32)**
*****Total Revenue**		**0.00**	**0.00**	**2,718.36**	**17,091.32**	**0.00**	**(17,091.32)**	**(17,091.32)**

Grant 11H327 - Bi H327 Guanylante Cyclase
Fund 11H215 - Bi H327 Guanylante Cyclase

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI:	Cote, Richard H		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	5/4/2004	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBBCHM		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2005		Rev Account:	520000			

Org UBBCCD - PI Clyde Denis

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
716000 Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 11H327 - Bi H327 Guanylante Cyclase
Fund 11H215 - Bi H327 Guanylante Cyclase

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI:	Cote, Richard H		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	5/4/2004	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBBCHM		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2005		Rev Account:	520000			

Org UBBCRC - PI Richard Cote

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	1,459.06	0.00	1,459.06	0.00	(1,459.06)	0.00
61SNSH	Student Labor	0.00	105.00	0.00	105.00	0.00	(105.00)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**1,564.06**	**0.00**	**1,564.06**	**0.00**	**(1,564.06)**	**0.00**
71	Support	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00
711000	Purchasing Cards	0.00	(1,189.17)	0.00	(1,189.17)	0.00	1,189.17	0.00
711100	Supplies-General	0.00	6,194.28	0.00	6,154.28	0.00	(6,154.28)	40.00
711200	Research Supplies	0.00	2,659.65	0.00	2,659.65	0.00	(2,659.65)	0.00
713000	Printing & Copying-General	0.00	175.00	0.00	175.00	0.00	(175.00)	0.00
713010	Printing & Copying-Publications	0.00	483.50	0.00	483.50	0.00	(483.50)	0.00
714000	Postage-General	0.00	20.71	0.00	20.71	0.00	(20.71)	0.00
714030	Postage-Express Mail	0.00	120.95	0.00	120.95	0.00	(120.95)	0.00
715020	Non-Cap Equip-under $1,000	0.00	1,056.10	0.00	1,056.10	0.00	(1,056.10)	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	205.74	0.00	205.74	0.00	(205.74)	0.00
718000	Telecom-General	0.00	161.13	0.00	161.13	0.00	(161.13)	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	1.78	0.00	1.78	0.00	(1.78)	0.00
718016	Telecom-Usage (Tolls)	0.00	5.33	0.00	5.33	0.00	(5.33)	0.00
Subtotal: Non-Travel Support		**10,000.00**	**9,895.00**	**0.00**	**9,855.00**	**0.00**	**145.00**	**40.00**
***Total: 71 - Support**		**10,000.00**	**9,895.00**	**0.00**	**9,855.00**	**0.00**	**145.00**	**40.00**
****Total Direct Cost Expenditures**		**10,000.00**	**11,459.06**	**0.00**	**11,419.06**	**0.00**	**(1,419.06)**	**40.00**
*****Total Expenditures**		**10,000.00**	**11,459.06**	**0.00**	**11,419.06**	**0.00**	**(1,419.06)**	**40.00**
Revenue								
520000	Federal Appropriations	10,000.00	11,419.06	0.00	11,419.06	0.00	(1,419.06)	0.00
***Total: 52 - Appropriations**		**10,000.00**	**11,419.06**	**0.00**	**11,419.06**	**0.00**	**(1,419.06)**	**0.00**
*****Total Revenue**		**10,000.00**	**11,419.06**	**0.00**	**11,419.06**	**0.00**	**(1,419.06)**	**0.00**

Grant 11H327 - Bi H327 Guanylante Cyclase
Fund 11H315 - Nucleotide Metabolism 2003

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI: Cote, Richard H
Sponsor: US DA, Department of Agriculture
Sponsor ID: None CFDA #: 10.206
Resp Org: UBBCHM
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2005

Fund Information
Effective Date: 7/15/2005
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls: STDBUD
Equipment Vesting: USNH

Org UBBCRC - PI Richard Cote

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	11,017.65	10,998.55	0.00	10,998.55	0.00	19.10	0.00
613P90	Graduate Summer Appoint - Research	0.00	2,500.00	0.00	2,500.00	0.00	(2,500.00)	0.00
61SNSH	Student Labor	0.00	260.75	0.00	260.75	0.00	(260.75)	0.00
***Total: 61 - Salaries and Wages**		**11,017.65**	**13,759.30**	**0.00**	**13,759.30**	**0.00**	**(2,741.65)**	**0.00**
711200	Research Supplies	10,000.00	7,204.85	0.00	7,204.85	0.00	2,795.15	0.00
713000	Printing & Copying-General	0.00	19.00	0.00	19.00	0.00	(19.00)	0.00
713005	Printing & Copying-Campus	0.00	15.40	0.00	15.40	0.00	(15.40)	0.00
Subtotal: Non-Travel Support		**10,000.00**	**7,239.25**	**0.00**	**7,239.25**	**0.00**	**2,760.75**	**0.00**
***Total: 71 - Support**		**10,000.00**	**7,239.25**	**0.00**	**7,239.25**	**0.00**	**2,760.75**	**0.00**
****Total Direct Cost Expenditures**		**21,017.65**	**20,998.55**	**0.00**	**20,998.55**	**0.00**	**19.10**	**0.00**
*****Total Expenditures**		**21,017.65**	**20,998.55**	**0.00**	**20,998.55**	**0.00**	**19.10**	**0.00**
Revenue								
520000	Federal Appropriations	21,017.65	20,998.55	0.00	20,998.55	0.00	19.10	0.00
***Total: 52 - Appropriations**		**21,017.65**	**20,998.55**	**0.00**	**20,998.55**	**0.00**	**19.10**	**0.00**
*****Total Revenue**		**21,017.65**	**20,998.55**	**0.00**	**20,998.55**	**0.00**	**19.10**	**0.00**

Grant 11H327 - Bi H327 Guanylante Cyclase
Fund 11H415 - Nucleotide Metabolism 2004

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI:	Cote, Richard H		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	6/30/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBBCHM		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2005		Rev Account:	520000			

Org UBBCRC - PI Richard Cote

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	11,611.54	11,675.62	0.00	11,675.62	0.00	(64.08)	0.00
613P90	Graduate Summer Appoint - Research	0.00	6,000.06	0.00	6,000.06	0.00	(6,000.06)	0.00
***Total: 61 - Salaries and Wages**		**11,611.54**	**17,675.68**	**0.00**	**17,675.68**	**0.00**	**(6,064.14)**	**0.00**
711200	Research Supplies	10,000.00	5,787.61	0.00	5,787.61	0.00	4,212.39	0.00
714000	Postage-General	0.00	76.37	0.00	76.37	0.00	(76.37)	0.00
716000	Maintenance & Repairs-General	0.00	136.00	0.00	136.00	0.00	(136.00)	0.00
Subtotal: Non-Travel Support		**10,000.00**	**5,999.98**	**0.00**	**5,999.98**	**0.00**	**4,000.02**	**0.00**
***Total: 71 - Support**		**10,000.00**	**5,999.98**	**0.00**	**5,999.98**	**0.00**	**4,000.02**	**0.00**
****Total Direct Cost Expenditures**		**21,611.54**	**23,675.66**	**0.00**	**23,675.66**	**0.00**	**(2,064.12)**	**0.00**
*****Total Expenditures**		**21,611.54**	**23,675.66**	**0.00**	**23,675.66**	**0.00**	**(2,064.12)**	**0.00**
Revenue								
520000	Federal Appropriations	21,611.54	21,611.54	0.00	23,675.66	0.00	(2,064.12)	(2,064.12)
***Total: 52 - Appropriations**		**21,611.54**	**21,611.54**	**0.00**	**23,675.66**	**0.00**	**(2,064.12)**	**(2,064.12)**
*****Total Revenue**		**21,611.54**	**21,611.54**	**0.00**	**23,675.66**	**0.00**	**(2,064.12)**	**(2,064.12)**

Grant 11H327 - Bi H327 Guanylante Cyclase
Fund 11H515 - Bi H327 Guanylante Cyclase

Status: Active
FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI: Cote, Richard H
Sponsor: US DA, Department of Agriculture
Sponsor ID: None
CFDA #: 10.206
Resp Org: UBBCHM
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2005

Fund Information
Effective Date: 7/1/2004
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls: STDBUD
Equipment Vesting: USNH

Org UBBCRC - PI Richard Cote

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	12,253.84	12,253.84	0.00	10,285.69	0.00	1,968.15	1,968.15
***Total: 61 - Salaries and Wages**		**12,253.84**	**12,253.84**	**0.00**	**10,285.69**	**0.00**	**1,968.15**	**1,968.15**
711200	Research Supplies	10,000.00	10,000.00	1,522.19	9,933.31	0.00	66.69	66.69
714000	Postage-General	0.00	0.00	0.00	66.69	0.00	(66.69)	(66.69)
Subtotal: Non-Travel Support		**10,000.00**	**10,000.00**	**1,522.19**	**10,000.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**		**10,000.00**	**10,000.00**	**1,522.19**	**10,000.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**22,253.84**	**22,253.84**	**1,522.19**	**20,285.69**	**0.00**	**1,968.15**	**1,968.15**
*****Total Expenditures**		**22,253.84**	**22,253.84**	**1,522.19**	**20,285.69**	**0.00**	**1,968.15**	**1,968.15**
Revenue								
520000	Federal Appropriations	0.00	0.00	1,522.19	20,285.69	0.00	(20,285.69)	(20,285.69)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**1,522.19**	**20,285.69**	**0.00**	**(20,285.69)**	**(20,285.69)**
*****Total Revenue**		**0.00**	**0.00**	**1,522.19**	**20,285.69**	**0.00**	**(20,285.69)**	**(20,285.69)**

Grant 11H332 - Bi H332 Forms of Gnrh
Fund 11H217 - Bi H332 Forms of Gnrh
Status: Active
FMGR: Brownell, Donna J
Type: Appropriations

PI:	Sower, Stacia		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	5/4/2004	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBBCHM		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2005		Rev Account:	520000			

Org UBBCHM - Biochemistry Molecular Biology

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 11H332 - Bi H332 Forms of Gnrh
Fund 11H217 - Bi H332 Forms of Gnrh

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI:	Sower, Stacia		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	5/4/2004	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBBCHM		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2005		Rev Account:	520000			

Org UBBCSS - PI Stacia Sower

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61	Salaries and Wages	17,000.00	0.00	0.00	0.00	0.00	17,000.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	15,381.66	0.00	15,381.66	0.00	(15,381.66)	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**17,000.00**	**15,381.66**	**0.00**	**15,381.66**	**0.00**	**1,618.34**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
710300	Conference Registration Fees	0.00	20.00	0.00	20.00	0.00	(20.00)	0.00
Subtotal: Travel		**0.00**	**20.00**	**0.00**	**20.00**	**0.00**	**(20.00)**	**0.00**
71	Support	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00
711100	Supplies-General	0.00	2,074.51	0.00	2,074.51	0.00	(2,074.51)	0.00
711142	Supplies-Chemical-Lab	0.00	56.88	0.00	56.88	0.00	(56.88)	0.00
711200	Research Supplies	0.00	3,665.45	0.00	3,665.45	0.00	(3,665.45)	0.00
713000	Printing & Copying-General	0.00	1,273.70	0.00	1,273.70	0.00	(1,273.70)	0.00
713010	Printing & Copying-Publications	0.00	342.50	0.00	342.50	0.00	(342.50)	0.00
714000	Postage-General	0.00	67.41	0.00	67.41	0.00	(67.41)	0.00
714030	Postage-Express Mail	0.00	351.21	0.00	351.21	0.00	(351.21)	0.00
716000	Maintenance & Repairs-General	0.00	1,550.00	0.00	1,550.00	0.00	(1,550.00)	0.00
718000	Telecom-General	0.00	252.98	0.00	252.98	0.00	(252.98)	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	168.00	0.00	168.00	0.00	(168.00)	0.00
718016	Telecom-Usage (Tolls)	0.00	33.23	0.00	33.23	0.00	(33.23)	0.00
Subtotal: Non-Travel Support		**10,000.00**	**9,835.87**	**0.00**	**9,835.87**	**0.00**	**164.13**	**0.00**
***Total: 71 - Support**		**10,000.00**	**9,855.87**	**0.00**	**9,855.87**	**0.00**	**144.13**	**0.00**
****Total Direct Cost Expenditures**		**27,000.00**	**25,237.53**	**0.00**	**25,237.53**	**0.00**	**1,762.47**	**0.00**
*****Total Expenditures**		**27,000.00**	**25,237.53**	**0.00**	**25,237.53**	**0.00**	**1,762.47**	**0.00**
Revenue								
520000	Federal Appropriations	27,000.00	25,237.53	0.00	25,237.53	0.00	1,762.47	0.00
***Total: 52 - Appropriations**		**27,000.00**	**25,237.53**	**0.00**	**25,237.53**	**0.00**	**1,762.47**	**0.00**
*****Total Revenue**		**27,000.00**	**25,237.53**	**0.00**	**25,237.53**	**0.00**	**1,762.47**	**0.00**

Grant 11H332 - Bi H332 Forms of Gnrh
Fund 11H317 - Endocrine Control 2003

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI: Sower, Stacia
Sponsor: US DA, Department of Agriculture
Sponsor ID: None CFDA #: 10.206
Resp Org: UBBCHM
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2005

Fund Information
Effective Date: 7/15/2005
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls: STDBUD
Equipment Vesting: USNH

Org UBBCSS - PI Stacia Sower

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	12,461.55	12,890.33	0.00	12,890.33	0.00	(428.78)	0.00
***Total: 61 - Salaries and Wages**		**12,461.55**	**12,890.33**	**0.00**	**12,890.33**	**0.00**	**(428.78)**	**0.00**
711100	Supplies-General	0.00	29.95	0.00	29.95	0.00	(29.95)	0.00
711200	Research Supplies	10,000.00	5,785.44	0.00	5,785.44	0.00	4,214.56	0.00
714030	Postage-Express Mail	0.00	848.34	0.00	848.34	0.00	(848.34)	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	34.20	0.00	34.20	0.00	(34.20)	0.00
717200	Other Professional Services-General	0.00	3,020.57	0.00	3,020.57	0.00	(3,020.57)	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	243.25	0.00	243.25	0.00	(243.25)	0.00
718016	Telecom-Usage (Tolls)	0.00	14.93	0.00	14.93	0.00	(14.93)	0.00
Subtotal: Non-Travel Support		**10,000.00**	**9,976.68**	**0.00**	**9,976.68**	**0.00**	**23.32**	**0.00**
***Total: 71 - Support**		**10,000.00**	**9,976.68**	**0.00**	**9,976.68**	**0.00**	**23.32**	**0.00**
****Total Direct Cost Expenditures**		**22,461.55**	**22,867.01**	**0.00**	**22,867.01**	**0.00**	**(405.46)**	**0.00**
*****Total Expenditures**		**22,461.55**	**22,867.01**	**0.00**	**22,867.01**	**0.00**	**(405.46)**	**0.00**
Revenue								
520000	Federal Appropriations	22,461.55	22,867.01	0.00	22,867.01	0.00	(405.46)	0.00
***Total: 52 - Appropriations**		**22,461.55**	**22,867.01**	**0.00**	**22,867.01**	**0.00**	**(405.46)**	**0.00**
*****Total Revenue**		**22,461.55**	**22,867.01**	**0.00**	**22,867.01**	**0.00**	**(405.46)**	**0.00**

Grant 11H332 - Bi H332 Forms of Gnrh
Fund 11H417 - Endocrine Control 2004

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI:	Sower, Stacia		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	6/30/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBBCHM		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2005		Rev Account:	520000			

Org UBBCSS - PI Stacia Sower

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	13,140.09	13,191.22	0.00	13,191.22	0.00	(51.13)	0.00
613P90	Graduate Summer Appoint - Research	0.00	6,392.11	0.00	6,392.11	0.00	(6,392.11)	0.00
***Total: 61 - Salaries and Wages**		**13,140.09**	**19,583.33**	**0.00**	**19,583.33**	**0.00**	**(6,443.24)**	**0.00**
710100	Out-of-State Travel	0.00	695.00	0.00	695.00	0.00	(695.00)	0.00
Subtotal: Travel		**0.00**	**695.00**	**0.00**	**695.00**	**0.00**	**(695.00)**	**0.00**
711200	Research Supplies	10,000.00	3,356.53	0.00	3,356.53	0.00	6,643.47	0.00
714000	Postage-General	0.00	281.90	0.00	281.90	0.00	(281.90)	0.00
714030	Postage-Express Mail	0.00	18.55	0.00	18.55	0.00	(18.55)	0.00
716000	Maintenance & Repairs-General	0.00	1,044.40	0.00	1,044.40	0.00	(1,044.40)	0.00
716018	Maint & Repairs-Maint Agreements	0.00	1,864.00	0.00	1,864.00	0.00	(1,864.00)	0.00
716125	Rentals-Vehicles incl Marine	0.00	69.29	0.00	69.29	0.00	(69.29)	0.00
718000	Telecom-General	0.00	25.30	0.00	25.30	0.00	(25.30)	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	253.00	0.00	253.00	0.00	(253.00)	0.00
Subtotal: Non-Travel Support		**10,000.00**	**6,912.97**	**0.00**	**6,912.97**	**0.00**	**3,087.03**	**0.00**
***Total: 71 - Support**		**10,000.00**	**7,607.97**	**0.00**	**7,607.97**	**0.00**	**2,392.03**	**0.00**
****Total Direct Cost Expenditures**		**23,140.09**	**27,191.30**	**0.00**	**27,191.30**	**0.00**	**(4,051.21)**	**0.00**
*****Total Expenditures**		**23,140.09**	**27,191.30**	**0.00**	**27,191.30**	**0.00**	**(4,051.21)**	**0.00**
Revenue								
520000	Federal Appropriations	23,140.09	23,140.09	0.00	27,191.30	0.00	(4,051.21)	(4,051.21)
***Total: 52 - Appropriations**		**23,140.09**	**23,140.09**	**0.00**	**27,191.30**	**0.00**	**(4,051.21)**	**(4,051.21)**
*****Total Revenue**		**23,140.09**	**23,140.09**	**0.00**	**27,191.30**	**0.00**	**(4,051.21)**	**(4,051.21)**

Grant 11H332 - Bi H332 Forms of Gnrh
Fund 11H517 - Bi H332 Forms of Gnrh
Status: Active
FMGR: Sawtelle, Tina Marie
Type: Appropriations

PI: Sower, Stacia
Sponsor: US DA, Department of Agriculture
Sponsor ID: None
CFDA #: 10.206
Resp Org: UBBCHM
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2005

Fund Information
Effective Date: 7/1/2004
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls: STDBUD
Equipment Vesting: USNH

Org UBBCSS - PI Stacia Sower

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	13,829.38	13,829.38	0.00	11,308.39	0.00	2,520.99	2,520.99
***Total: 61 - Salaries and Wages**		**13,829.38**	**13,829.38**	**0.00**	**11,308.39**	**0.00**	**2,520.99**	**2,520.99**
711200	Research Supplies	10,000.00	10,000.00	0.00	8,797.75	0.00	1,202.25	1,202.25
713000	Printing & Copying-General	0.00	0.00	0.00	436.74	0.00	(436.74)	(436.74)
714000	Postage-General	0.00	0.00	0.00	113.50	0.00	(113.50)	(113.50)
714030	Postage-Express Mail	0.00	0.00	0.00	358.79	0.00	(358.79)	(358.79)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	33.00	0.00	(33.00)	(33.00)
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	25.30	202.40	0.00	(202.40)	(202.40)
Subtotal: Non-Travel Support		**10,000.00**	**10,000.00**	**25.30**	**9,942.18**	**0.00**	**57.82**	**57.82**
***Total: 71 - Support**		**10,000.00**	**10,000.00**	**25.30**	**9,942.18**	**0.00**	**57.82**	**57.82**
****Total Direct Cost Expenditures**		**23,829.38**	**23,829.38**	**25.30**	**21,250.57**	**0.00**	**2,578.81**	**2,578.81**
*****Total Expenditures**		**23,829.38**	**23,829.38**	**25.30**	**21,250.57**	**0.00**	**2,578.81**	**2,578.81**
Revenue								
520000	Federal Appropriations	0.00	0.00	25.30	21,250.57	0.00	(21,250.57)	(21,250.57)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**25.30**	**21,250.57**	**0.00**	**(21,250.57)**	**(21,250.57)**
*****Total Revenue**		**0.00**	**0.00**	**25.30**	**21,250.57**	**0.00**	**(21,250.57)**	**(21,250.57)**

Grant 11H335 - Re H335 Solid Wast Facil
Fund 11H219 - Re H335 Solid Wast Facil

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI:	Halstead, John M		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	5/4/2004	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBRECO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2007		Rev Account:	520000			

Org UBREJH - PI John Halstead

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61	Salaries and Wages	18,000.00	0.00	0.00	0.00	0.00	18,000.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	14,782.67	0.00	14,782.67	0.00	(14,782.67)	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**18,000.00**	**14,782.67**	**0.00**	**14,782.67**	**0.00**	**3,217.33**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
710100	Out-of-State Travel	0.00	5,112.57	0.00	5,112.57	0.00	(5,112.57)	0.00
Subtotal: Travel		**0.00**	**5,112.57**	**0.00**	**5,112.57**	**0.00**	**(5,112.57)**	**0.00**
71	Support	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00
711100	Supplies-General	0.00	472.13	0.00	472.13	0.00	(472.13)	0.00
713000	Printing & Copying-General	0.00	2.70	0.00	2.70	0.00	(2.70)	0.00
714000	Postage-General	0.00	30.04	0.00	30.04	0.00	(30.04)	0.00
714005	Postage-Campus Mail Services	0.00	10.75	0.00	10.75	0.00	(10.75)	0.00
718000	Telecom-General	0.00	45.28	0.00	45.28	0.00	(45.28)	0.00
718016	Telecom-Usage (Tolls)	0.00	113.91	0.00	113.91	0.00	(113.91)	0.00
Subtotal: Non-Travel Support		**6,000.00**	**674.81**	**0.00**	**674.81**	**0.00**	**5,325.19**	**0.00**
***Total: 71 - Support**		**6,000.00**	**5,787.38**	**0.00**	**5,787.38**	**0.00**	**212.62**	**0.00**
****Total Direct Cost Expenditures**		**24,000.00**	**20,570.05**	**0.00**	**20,570.05**	**0.00**	**3,429.95**	**0.00**
*****Total Expenditures**		**24,000.00**	**20,570.05**	**0.00**	**20,570.05**	**0.00**	**3,429.95**	**0.00**
Revenue								
520000	Federal Appropriations	24,000.00	20,570.05	0.00	20,570.05	0.00	3,429.95	0.00
***Total: 52 - Appropriations**		**24,000.00**	**20,570.05**	**0.00**	**20,570.05**	**0.00**	**3,429.95**	**0.00**
*****Total Revenue**		**24,000.00**	**20,570.05**	**0.00**	**20,570.05**	**0.00**	**3,429.95**	**0.00**

Grant 11H335 - Re H335 Solid Wast Facil
Fund 11H319 - Municipal Solid Waste Disp 2003

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI: Halstead, John M
Sponsor: US DA, Department of Agriculture
Sponsor ID: None CFDA #: 10.206
Resp Org: UBRECO
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2007

Fund Information
Effective Date: 7/15/2005
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls: STDBUD
Equipment Vesting: USNH

Org UBREJH - PI John Halstead

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	10,555.41	10,918.71	0.00	10,918.71	0.00	(363.30)	0.00
***Total: 61 - Salaries and Wages**		**10,555.41**	**10,918.71**	**0.00**	**10,918.71**	**0.00**	**(363.30)**	**0.00**
710000	In-State Travel	0.00	264.28	0.00	264.28	0.00	(264.28)	0.00
710100	Out-of-State Travel	0.00	1,602.61	0.00	1,602.61	0.00	(1,602.61)	0.00
Subtotal: Travel		**0.00**	**1,866.89**	**0.00**	**1,866.89**	**0.00**	**(1,866.89)**	**0.00**
711100	Supplies-General	0.00	140.40	0.00	140.40	0.00	(140.40)	0.00
711200	Research Supplies	5,000.00	2,682.75	0.00	2,682.75	0.00	2,317.25	0.00
713000	Printing & Copying-General	0.00	30.50	0.00	30.50	0.00	(30.50)	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	9.06	0.00	9.06	0.00	(9.06)	0.00
714010	Postage-Off Campus Mail Services	0.00	7.05	0.00	7.05	0.00	(7.05)	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	86.42	0.00	86.42	0.00	(86.42)	0.00
719100	Membership Dues & Fees	0.00	87.00	0.00	87.00	0.00	(87.00)	0.00
Subtotal: Non-Travel Support		**5,000.00**	**3,043.18**	**0.00**	**3,043.18**	**0.00**	**1,956.82**	**0.00**
***Total: 71 - Support**		**5,000.00**	**4,910.07**	**0.00**	**4,910.07**	**0.00**	**89.93**	**0.00**
****Total Direct Cost Expenditures**		**15,555.41**	**15,828.78**	**0.00**	**15,828.78**	**0.00**	**(273.37)**	**0.00**
*****Total Expenditures**		**15,555.41**	**15,828.78**	**0.00**	**15,828.78**	**0.00**	**(273.37)**	**0.00**
Revenue								
520000	Federal Appropriations	15,555.41	15,828.78	0.00	15,828.78	0.00	(273.37)	0.00
***Total: 52 - Appropriations**		**15,555.41**	**15,828.78**	**0.00**	**15,828.78**	**0.00**	**(273.37)**	**0.00**
*****Total Revenue**		**15,555.41**	**15,828.78**	**0.00**	**15,828.78**	**0.00**	**(273.37)**	**0.00**

Grant 11H335 - Re H335 Solid Wast Facil
Fund 11H419 - Municipal Solid Waste Disp 2004

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI:	Halstead, John M		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	6/30/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBRECO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2007		Rev Account:	520000			

Org UBAEHA - Hatch Administration

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
613N30 Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 11H335 - Re H335 Solid Wast Facil
Fund 11H419 - Municipal Solid Waste Disp 2004

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI: Halstead, John M
Sponsor: US DA, Department of Agriculture
Sponsor ID: None CFDA #: 10.206
Resp Org: UBRECO
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2007

Fund Information
Effective Date: 6/30/2002
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH

Org UBPBPF - PI Paul Fisher

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 52 - Appropriations**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 11H335 - Re H335 Solid Wast Facil
Fund 11H419 - Municipal Solid Waste Disp 2004

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI: Halstead, John M
Sponsor: US DA, Department of Agriculture
Sponsor ID: None CFDA #: 10.206
Resp Org: UBRECO
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2007

Fund Information
Effective Date: 6/30/2002
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls: STDBUD
Equipment Vesting: USNH

Org UBREJH - PI John Halstead

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	11,130.16	11,171.93	0.00	11,171.93	0.00	(41.77)	0.00
613P90	Graduate Summer Appoint - Research	0.00	2,000.04	0.00	2,000.04	0.00	(2,000.04)	0.00
***Total: 61 - Salaries and Wages**		**11,130.16**	**13,171.97**	**0.00**	**13,171.97**	**0.00**	**(2,041.81)**	**0.00**
710100	Out-of-State Travel	0.00	3,400.42	0.00	3,400.42	0.00	(3,400.42)	0.00
710400	Student or Non-Emp Travel	0.00	377.15	0.00	377.15	0.00	(377.15)	0.00
Subtotal: Travel		**0.00**	**3,777.57**	**0.00**	**3,777.57**	**0.00**	**(3,777.57)**	**0.00**
711200	Research Supplies	5,000.00	612.38	0.00	612.38	0.00	4,387.62	0.00
713005	Printing & Copying-Campus	0.00	106.00	0.00	106.00	0.00	(106.00)	0.00
713015	Printing & Copying-Departmental	0.00	9.85	0.00	9.85	0.00	(9.85)	0.00
714000	Postage-General	0.00	346.17	0.00	346.17	0.00	(346.17)	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	95.26	0.00	95.26	0.00	(95.26)	0.00
718016	Telecom-Usage (Tolls)	0.00	52.77	0.00	52.77	0.00	(52.77)	0.00
Subtotal: Non-Travel Support		**5,000.00**	**1,222.43**	**0.00**	**1,222.43**	**0.00**	**3,777.57**	**0.00**
***Total: 71 - Support**		**5,000.00**	**5,000.00**	**0.00**	**5,000.00**	**0.00**	**(0.00)**	**0.00**
****Total Direct Cost Expenditures**		**16,130.16**	**18,171.97**	**0.00**	**18,171.97**	**0.00**	**(2,041.81)**	**0.00**
*****Total Expenditures**		**16,130.16**	**18,171.97**	**0.00**	**18,171.97**	**0.00**	**(2,041.81)**	**0.00**
Revenue								
520000	Federal Appropriations	16,130.16	16,130.16	0.00	18,171.97	0.00	(2,041.81)	(2,041.81)
***Total: 52 - Appropriations**		**16,130.16**	**16,130.16**	**0.00**	**18,171.97**	**0.00**	**(2,041.81)**	**(2,041.81)**
*****Total Revenue**		**16,130.16**	**16,130.16**	**0.00**	**18,171.97**	**0.00**	**(2,041.81)**	**(2,041.81)**

Grant 11H335 - Re H335 Solid Wast Facil
Fund 11H519 - Re H335 Solid Wast Facil
Status: Active
FMGR: Sawtelle, Tina Marie
Type: Appropriations

PI: Halstead, John M
Sponsor: US DA, Department of Agriculture
Sponsor ID: None
CFDA #: 10.206
Resp Org: UBRECO
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2007

Fund Information
Effective Date: 7/1/2004
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls: STDBUD
Equipment Vesting: USNH

Org UBREJH - PI John Halstead

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	11,721.58	11,721.58	0.00	9,581.52	0.00	2,140.06	2,140.06
***Total: 61 - Salaries and Wages**		**11,721.58**	**11,721.58**	**0.00**	**9,581.52**	**0.00**	**2,140.06**	**2,140.06**
710100	Out-of-State Travel	0.00	1,488.44	552.12	1,488.44	0.00	(1,488.44)	0.00
710300	Conference Registration Fees	0.00	4.18	716.87	716.87	0.00	(716.87)	(712.69)
710400	Student or Non-Emp Travel	0.00	410.40	0.00	410.40	0.00	(410.40)	0.00
Subtotal: Travel		**0.00**	**1,903.02**	**1,268.99**	**2,615.71**	**0.00**	**(2,615.71)**	**(712.69)**
711200	Research Supplies	4,000.00	2,096.98	0.00	72.00	0.00	3,928.00	2,024.98
714000	Postage-General	0.00	0.00	2.44	6.39	0.00	(6.39)	(6.39)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	23.04	184.32	0.00	(184.32)	(184.32)
718016	Telecom-Usage (Tolls)	0.00	0.00	4.43	24.76	0.00	(24.76)	(24.76)
Subtotal: Non-Travel Support		**4,000.00**	**2,096.98**	**29.91**	**287.47**	**0.00**	**3,712.53**	**1,809.51**
***Total: 71 - Support**		**4,000.00**	**4,000.00**	**1,298.90**	**2,903.18**	**0.00**	**1,096.82**	**1,096.82**
****Total Direct Cost Expenditures**		**15,721.58**	**15,721.58**	**1,298.90**	**12,484.70**	**0.00**	**3,236.88**	**3,236.88**
*****Total Expenditures**		**15,721.58**	**15,721.58**	**1,298.90**	**12,484.70**	**0.00**	**3,236.88**	**3,236.88**
Revenue								
520000	Federal Appropriations	0.00	0.00	1,298.90	12,484.70	0.00	(12,484.70)	(12,484.70)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**1,298.90**	**12,484.70**	**0.00**	**(12,484.70)**	**(12,484.70)**
*****Total Revenue**		**0.00**	**0.00**	**1,298.90**	**12,484.70**	**0.00**	**(12,484.70)**	**(12,484.70)**

Grant 11H344 - Bi H344 Soil Nematodes
Fund 11H221 - Bi H344 Soil Nematodes

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI: Collins, John J
Sponsor: US DA, Department of Agriculture
Sponsor ID: None
CFDA #: 10.206
Resp Org: UBBCHM
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2005

Fund Information
Effective Date: 5/4/2004
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls: STDBUD
Equipment Vesting: USNH

Org UBASGC - PI Gale Carey

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 11H344 - Bi H344 Soil Nematodes
Fund 11H221 - Bi H344 Soil Nematodes

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI:	Collins, John J		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	5/4/2004	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBBCHM		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2005		Rev Account:	520000			

Org UBBCJC - PI John Collins

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	1,141.07	0.00	1,141.07	0.00	(1,141.07)	0.00
613P90	Graduate Summer Appoint - Research	0.00	2,250.00	0.00	2,250.00	0.00	(2,250.00)	0.00
61SNSH	Student Labor	0.00	500.00	0.00	500.00	0.00	(500.00)	0.00
61SNWS	College Work Study	0.00	725.00	0.00	725.00	0.00	(725.00)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**4,616.07**	**0.00**	**4,616.07**	**0.00**	**(4,616.07)**	**0.00**
71	Support	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00
711100	Supplies-General	0.00	3,216.29	0.00	3,216.29	0.00	(3,216.29)	0.00
711108	Supplies-Subscription,Newspaper,Mag	0.00	115.00	0.00	115.00	0.00	(115.00)	0.00
711110	Supplies-Animal Feed-Care	0.00	126.00	0.00	126.00	0.00	(126.00)	0.00
711200	Research Supplies	0.00	722.31	0.00	722.31	0.00	(722.31)	0.00
713000	Printing & Copying-General	0.00	136.94	0.00	136.94	0.00	(136.94)	0.00
714030	Postage-Express Mail	0.00	18.96	0.00	18.96	0.00	(18.96)	0.00
717200	Other Professional Services-General	0.00	48.00	0.00	48.00	0.00	(48.00)	0.00
718000	Telecom-General	0.00	152.51	0.00	152.51	0.00	(152.51)	0.00
Subtotal: Non-Travel Support		**8,000.00**	**4,536.01**	**0.00**	**4,536.01**	**0.00**	**3,463.99**	**0.00**
***Total: 71 - Support**		**8,000.00**	**4,536.01**	**0.00**	**4,536.01**	**0.00**	**3,463.99**	**0.00**
****Total Direct Cost Expenditures**		**8,000.00**	**9,152.08**	**0.00**	**9,152.08**	**0.00**	**(1,152.08)**	**0.00**
*****Total Expenditures**		**8,000.00**	**9,152.08**	**0.00**	**9,152.08**	**0.00**	**(1,152.08)**	**0.00**
Revenue								
520000	Federal Appropriations	8,000.00	9,152.08	0.00	9,152.08	0.00	(1,152.08)	0.00
***Total: 52 - Appropriations**		**8,000.00**	**9,152.08**	**0.00**	**9,152.08**	**0.00**	**(1,152.08)**	**0.00**
*****Total Revenue**		**8,000.00**	**9,152.08**	**0.00**	**9,152.08**	**0.00**	**(1,152.08)**	**0.00**

Grant 11H344 - Bi H344 Soil Nematodes
Fund 11H321 - Transp in Soil Nematodes 2003

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI:	Collins, John J		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/15/2005	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBBCHM		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2005		Rev Account:	520000			

Org UBBCJC - PI John Collins

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	9,627.26	9,958.40	0.00	9,958.40	0.00	(331.14)	0.00
613N30	Graduate Research Assistant	0.00	2,215.00	0.00	2,215.00	0.00	(2,215.00)	0.00
***Total: 61 - Salaries and Wages**		**9,627.26**	**12,173.40**	**0.00**	**12,173.40**	**0.00**	**(2,546.14)**	**0.00**
711200	Research Supplies	7,500.00	6,294.51	0.00	6,294.51	0.00	1,205.49	0.00
713000	Printing & Copying-General	0.00	46.70	0.00	46.70	0.00	(46.70)	0.00
714030	Postage-Express Mail	0.00	96.90	0.00	96.90	0.00	(96.90)	0.00
717200	Other Professional Services-General	0.00	12.00	0.00	12.00	0.00	(12.00)	0.00
Subtotal: Non-Travel Support		**7,500.00**	**6,450.11**	**0.00**	**6,450.11**	**0.00**	**1,049.89**	**0.00**
***Total: 71 - Support**		**7,500.00**	**6,450.11**	**0.00**	**6,450.11**	**0.00**	**1,049.89**	**0.00**
****Total Direct Cost Expenditures**		**17,127.26**	**18,623.51**	**0.00**	**18,623.51**	**0.00**	**(1,496.25)**	**0.00**
*****Total Expenditures**		**17,127.26**	**18,623.51**	**0.00**	**18,623.51**	**0.00**	**(1,496.25)**	**0.00**
Revenue								
520000	Federal Appropriations	17,127.26	18,623.51	0.00	18,623.51	0.00	(1,496.25)	0.00
***Total: 52 - Appropriations**		**17,127.26**	**18,623.51**	**0.00**	**18,623.51**	**0.00**	**(1,496.25)**	**0.00**
*****Total Revenue**		**17,127.26**	**18,623.51**	**0.00**	**18,623.51**	**0.00**	**(1,496.25)**	**0.00**

Grant 11H344 - Bi H344 Soil Nematodes
Fund 11H421 - Transp in Soil Nematodes 2004

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI:	Collins, John J		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	6/30/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBBCHM		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2005		Rev Account:	520000			

Org UBBCJC - PI John Collins

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	10,151.46	10,269.42	0.00	10,269.42	0.00	(117.96)	0.00
***Total: 61 - Salaries and Wages**		**10,151.46**	**10,269.42**	**0.00**	**10,269.42**	**0.00**	**(117.96)**	**0.00**
711200	Research Supplies	6,400.00	6,393.46	0.00	6,393.46	0.00	6.54	0.00
714000	Postage-General	0.00	9.65	0.00	9.65	0.00	(9.65)	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**6,400.00**	**6,403.11**	**0.00**	**6,403.11**	**0.00**	**(3.11)**	**0.00**
***Total: 71 - Support**		**6,400.00**	**6,403.11**	**0.00**	**6,403.11**	**0.00**	**(3.11)**	**0.00**
****Total Direct Cost Expenditures**		**16,551.46**	**16,672.53**	**0.00**	**16,672.53**	**0.00**	**(121.07)**	**0.00**
*****Total Expenditures**		**16,551.46**	**16,672.53**	**0.00**	**16,672.53**	**0.00**	**(121.07)**	**0.00**
Revenue								
520000	Federal Appropriations	16,551.46	16,551.46	0.00	16,672.53	0.00	(121.07)	(121.07)
***Total: 52 - Appropriations**		**16,551.46**	**16,551.46**	**0.00**	**16,672.53**	**0.00**	**(121.07)**	**(121.07)**
*****Total Revenue**		**16,551.46**	**16,551.46**	**0.00**	**16,672.53**	**0.00**	**(121.07)**	**(121.07)**

Grant 11H344 - Bi H344 Soil Nematodes
Fund 11H521 - Bi H344 Soil Nematodes

Status: Active
FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI:	Collins, John J		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2004	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBBCHM		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2005		Rev Account:	520000			

Org UBBCJC - PI John Collins

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	10,820.09	10,820.09	0.00	8,843.31	0.00	1,976.78	1,976.78
***Total: 61 - Salaries and Wages**		**10,820.09**	**10,820.09**	**0.00**	**8,843.31**	**0.00**	**1,976.78**	**1,976.78**
711200	Research Supplies	6,400.00	6,379.64	0.00	6,168.58	0.00	231.42	211.06
713000	Printing & Copying-General	0.00	4.05	0.00	4.05	0.00	(4.05)	0.00
713020	Printing & Copying-Course Related	0.00	0.00	5.44	5.44	0.00	(5.44)	(5.44)
714030	Postage-Express Mail	0.00	16.31	45.21	61.52	0.00	(61.52)	(45.21)
717200	Other Professional Services-General	0.00	0.00	88.08	88.08	0.00	(88.08)	(88.08)
Subtotal: Non-Travel Support		**6,400.00**	**6,400.00**	**138.73**	**6,327.67**	**0.00**	**72.33**	**72.33**
***Total: 71 - Support**		**6,400.00**	**6,400.00**	**138.73**	**6,327.67**	**0.00**	**72.33**	**72.33**
****Total Direct Cost Expenditures**		**17,220.09**	**17,220.09**	**138.73**	**15,170.98**	**0.00**	**2,049.11**	**2,049.11**
*****Total Expenditures**		**17,220.09**	**17,220.09**	**138.73**	**15,170.98**	**0.00**	**2,049.11**	**2,049.11**
Revenue								
520000	Federal Appropriations	0.00	0.00	138.73	15,170.98	0.00	(15,170.98)	(15,170.98)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**138.73**	**15,170.98**	**0.00**	**(15,170.98)**	**(15,170.98)**
*****Total Revenue**		**0.00**	**0.00**	**138.73**	**15,170.98**	**0.00**	**(15,170.98)**	**(15,170.98)**

Grant 11H356 - Zo H356 Screening Tumors
Status: Active
Type: Appropriations
Fund 11H224 - Zo H356 Screening Tumors
FMGR: Brownell, Donna J

PI:	Walker, Charles W		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	5/4/2004	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBZOOL		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2007		Rev Account:	520000			

Org UBZOCW - PI Charles Walker

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61	Salaries and Wages	18,000.00	0.00	0.00	0.00	0.00	18,000.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	14,173.53	0.00	14,173.53	0.00	(14,173.53)	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	3,123.00	0.00	3,123.00	0.00	(3,123.00)	0.00
61SNWS	College Work Study	0.00	240.00	0.00	240.00	0.00	(240.00)	0.00
***Total: 61 - Salaries and Wages**		**18,000.00**	**17,536.53**	**0.00**	**17,536.53**	**0.00**	**463.47**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
71	Support	12,000.00	0.00	0.00	0.00	0.00	12,000.00	0.00
711100	Supplies-General	0.00	4,670.16	0.00	4,670.16	0.00	(4,670.16)	0.00
711200	Research Supplies	0.00	326.00	0.00	326.00	0.00	(326.00)	0.00
714000	Postage-General	0.00	12.92	0.00	12.92	0.00	(12.92)	0.00
714030	Postage-Express Mail	0.00	66.05	0.00	66.05	0.00	(66.05)	0.00
716000	Maintenance & Repairs-General	0.00	164.00	0.00	164.00	0.00	(164.00)	0.00
Subtotal: Non-Travel Support		**12,000.00**	**5,239.13**	**0.00**	**5,239.13**	**0.00**	**6,760.87**	**0.00**
***Total: 71 - Support**		**12,000.00**	**5,239.13**	**0.00**	**5,239.13**	**0.00**	**6,760.87**	**0.00**
740000	Cap Equipment	0.00	7,105.23	0.00	7,105.23	0.00	(7,105.23)	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**7,105.23**	**0.00**	**7,105.23**	**0.00**	**(7,105.23)**	**0.00**
****Total Direct Cost Expenditures**		**30,000.00**	**29,880.89**	**0.00**	**29,880.89**	**0.00**	**119.11**	**0.00**
*****Total Expenditures**		**30,000.00**	**29,880.89**	**0.00**	**29,880.89**	**0.00**	**119.11**	**0.00**
Revenue								
520000	Federal Appropriations	30,000.00	29,880.89	0.00	29,880.89	0.00	119.11	0.00
***Total: 52 - Appropriations**		**30,000.00**	**29,880.89**	**0.00**	**29,880.89**	**0.00**	**119.11**	**0.00**
*****Total Revenue**		**30,000.00**	**29,880.89**	**0.00**	**29,880.89**	**0.00**	**119.11**	**0.00**

Grant 11H356 - Zo H356 Screening Tumors
Fund 11H324 - Leukemia in Soft Shell Clam 2003

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI: Walker, Charles W
Sponsor: US DA, Department of Agriculture
Sponsor ID: None CFDA #: 10.206
Resp Org: UBZOOL
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2007

Fund Information
Effective Date: 7/15/2005
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH

Org UBZOCW - PI Charles Walker

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	6,036.08	7,203.69	0.00	7,203.69	0.00	(1,167.61)	0.00
***Total: 61 - Salaries and Wages**		**6,036.08**	**7,203.69**	**0.00**	**7,203.69**	**0.00**	**(1,167.61)**	**0.00**
710100	Out-of-State Travel	0.00	2,091.02	0.00	2,091.02	0.00	(2,091.02)	0.00
710400	Student or Non-Emp Travel	0.00	40.50	0.00	40.50	0.00	(40.50)	0.00
Subtotal: Travel		**0.00**	**2,131.52**	**0.00**	**2,131.52**	**0.00**	**(2,131.52)**	**0.00**
711100	Supplies-General	0.00	3,094.90	0.00	3,094.90	0.00	(3,094.90)	0.00
711200	Research Supplies	12,000.00	6,016.11	0.00	6,016.11	0.00	5,983.89	0.00
716120	Rentals-Property or Room	0.00	750.00	0.00	750.00	0.00	(750.00)	0.00
Subtotal: Non-Travel Support		**12,000.00**	**9,861.01**	**0.00**	**9,861.01**	**0.00**	**2,138.99**	**0.00**
***Total: 71 - Support**		**12,000.00**	**11,992.53**	**0.00**	**11,992.53**	**0.00**	**7.47**	**0.00**
****Total Direct Cost Expenditures**		**18,036.08**	**19,196.22**	**0.00**	**19,196.22**	**0.00**	**(1,160.14)**	**0.00**
*****Total Expenditures**		**18,036.08**	**19,196.22**	**0.00**	**19,196.22**	**0.00**	**(1,160.14)**	**0.00**
Revenue								
520000	Federal Appropriations	18,036.08	19,196.22	0.00	19,196.22	0.00	(1,160.14)	0.00
***Total: 52 - Appropriations**		**18,036.08**	**19,196.22**	**0.00**	**19,196.22**	**0.00**	**(1,160.14)**	**0.00**
*****Total Revenue**		**18,036.08**	**19,196.22**	**0.00**	**19,196.22**	**0.00**	**(1,160.14)**	**0.00**

Grant 11H356 - Zo H356 Screening Tumors
Fund 11H456 - Leukemia in Soft Shell Clam 2004

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI:	Walker, Charles W		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	6/2/2003	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBZOOL		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2007		Rev Account:	520000			

Org UBZOCW - PI Charles Walker

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	12,729.51	12,805.23	0.00	12,805.23	0.00	(75.72)	0.00
613P90	Graduate Summer Appoint - Research	0.00	2,000.04	0.00	2,000.04	0.00	(2,000.04)	0.00
61SNSH	Student Labor	0.00	289.50	0.00	289.50	0.00	(289.50)	0.00
61SNWS	College Work Study	0.00	399.90	0.00	399.90	0.00	(399.90)	0.00
***Total: 61 - Salaries and Wages**		**12,729.51**	**15,494.67**	**0.00**	**15,494.67**	**0.00**	**(2,765.16)**	**0.00**
710100	Out-of-State Travel	0.00	304.21	0.00	304.21	0.00	(304.21)	0.00
710400	Student or Non-Emp Travel	0.00	569.62	0.00	569.62	0.00	(569.62)	0.00
Subtotal: Travel		**0.00**	**873.83**	**0.00**	**873.83**	**0.00**	**(873.83)**	**0.00**
711200	Research Supplies	10,000.00	6,923.91	0.00	6,923.91	0.00	3,076.09	0.00
713000	Printing & Copying-General	0.00	83.20	0.00	83.20	0.00	(83.20)	0.00
716000	Maintenance & Repairs-General	0.00	291.00	0.00	291.00	0.00	(291.00)	0.00
716120	Rentals-Property or Room	0.00	900.00	0.00	900.00	0.00	(900.00)	0.00
719000	Business Meals-Meetings-Non Travel	0.00	78.46	0.00	78.46	0.00	(78.46)	0.00
Subtotal: Non-Travel Support		**10,000.00**	**8,276.57**	**0.00**	**8,276.57**	**0.00**	**1,723.43**	**0.00**
***Total: 71 - Support**		**10,000.00**	**9,150.40**	**0.00**	**9,150.40**	**0.00**	**849.60**	**0.00**
****Total Direct Cost Expenditures**		**22,729.51**	**24,645.07**	**0.00**	**24,645.07**	**0.00**	**(1,915.56)**	**0.00**
*****Total Expenditures**		**22,729.51**	**24,645.07**	**0.00**	**24,645.07**	**0.00**	**(1,915.56)**	**0.00**
Revenue								
520000	Federal Appropriations	22,729.51	22,729.51	0.00	24,645.07	0.00	(1,915.56)	(1,915.56)
***Total: 52 - Appropriations**		**22,729.51**	**22,729.51**	**0.00**	**24,645.07**	**0.00**	**(1,915.56)**	**(1,915.56)**
*****Total Revenue**		**22,729.51**	**22,729.51**	**0.00**	**24,645.07**	**0.00**	**(1,915.56)**	**(1,915.56)**

Grant 11H356 - Zo H356 Screening Tumors
Fund 11H524 - Zo H356 Screening Tumors

Status: Active
FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI: Walker, Charles W
Sponsor: US DA, Department of Agriculture
Sponsor ID: None
CFDA #: 10.206
Resp Org: UBZOOL
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2007

Fund Information
Effective Date: 7/1/2004
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls: STDBUD
Equipment Vesting: USNH

Org UBZOCW - PI Charles Walker

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	13,439.44	13,439.44	0.00	10,988.37	0.00	2,451.07	2,451.07
61SNHO	Student Labor - Overtime	0.00	1.19	5.94	5.94	0.00	(5.94)	(4.75)
61SNSH	Student Labor	0.00	1,370.13	2,249.38	2,249.38	0.00	(2,249.38)	(879.25)
61SNWS	College Work Study	0.00	198.00	376.20	376.20	0.00	(376.20)	(178.20)
***Total: 61 - Salaries and Wages**		**13,439.44**	**15,008.76**	**2,631.52**	**13,619.89**	**0.00**	**(180.45)**	**1,388.87**
710100	Out-of-State Travel	0.00	1,568.05	0.00	1,568.05	0.00	(1,568.05)	0.00
Subtotal: Travel		**0.00**	**1,568.05**	**0.00**	**1,568.05**	**0.00**	**(1,568.05)**	**0.00**
711100	Supplies-General	0.00	0.00	0.00	300.50	0.00	(300.50)	(300.50)
711200	Research Supplies	10,000.00	5,607.47	1,113.85	1,949.32	0.00	8,050.68	3,658.15
Subtotal: Non-Travel Support		**10,000.00**	**5,607.47**	**1,113.85**	**2,249.82**	**0.00**	**7,750.18**	**3,357.65**
***Total: 71 - Support**		**10,000.00**	**7,175.52**	**1,113.85**	**3,817.87**	**0.00**	**6,182.13**	**3,357.65**
740000	Cap Equipment	0.00	1,255.16	0.00	1,255.16	0.00	(1,255.16)	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**1,255.16**	**0.00**	**1,255.16**	**0.00**	**(1,255.16)**	**0.00**
****Total Direct Cost Expenditures**		**23,439.44**	**23,439.44**	**3,745.37**	**18,692.92**	**0.00**	**4,746.52**	**4,746.52**
*****Total Expenditures**		**23,439.44**	**23,439.44**	**3,745.37**	**18,692.92**	**0.00**	**4,746.52**	**4,746.52**
Revenue								
520000	Federal Appropriations	0.00	0.00	3,745.37	18,692.92	0.00	(18,692.92)	(18,692.92)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**3,745.37**	**18,692.92**	**0.00**	**(18,692.92)**	**(18,692.92)**
*****Total Revenue**		**0.00**	**0.00**	**3,745.37**	**18,692.92**	**0.00**	**(18,692.92)**	**(18,692.92)**

Grant 11H358 - As H358 Zinc Transport
Fund 11H226 - As H358 Zinc Transport
Status: Active
FMGR: Brownell, Donna J
Type: Appropriations

PI:	Bobilya, Dennis J		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	5/4/2004	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBANSC		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2005		Rev Account:	520000			

Org UBASDB - Pl Dennis Bobilya

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61	Salaries and Wages	17,000.00	0.00	0.00	0.00	0.00	17,000.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	13,789.21	0.00	13,789.21	0.00	(13,789.21)	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**17,000.00**	**13,789.21**	**0.00**	**13,789.21**	**0.00**	**3,210.79**	**0.00**
710100	Out-of-State Travel	0.00	1,198.80	0.00	1,198.80	0.00	(1,198.80)	0.00
Subtotal: Travel		**0.00**	**1,198.80**	**0.00**	**1,198.80**	**0.00**	**(1,198.80)**	**0.00**
71	Support	12,000.00	0.00	0.00	0.00	0.00	12,000.00	0.00
711100	Supplies-General	0.00	10,347.63	0.00	10,347.63	0.00	(10,347.63)	0.00
711154	Supplies-Computer Peripherals	0.00	108.90	0.00	108.90	0.00	(108.90)	0.00
711200	Research Supplies	0.00	207.53	0.00	207.53	0.00	(207.53)	0.00
713000	Printing & Copying-General	0.00	126.68	0.00	126.68	0.00	(126.68)	0.00
713010	Printing & Copying-Publications	0.00	183.75	0.00	183.75	0.00	(183.75)	0.00
714030	Postage-Express Mail	0.00	116.81	0.00	116.81	0.00	(116.81)	0.00
716000	Maintenance & Repairs-General	0.00	159.00	0.00	159.00	0.00	(159.00)	0.00
718000	Telecom-General	0.00	15.83	0.00	15.83	0.00	(15.83)	0.00
718016	Telecom-Usage (Tolls)	0.00	67.71	0.00	67.71	0.00	(67.71)	0.00
Subtotal: Non-Travel Support		**12,000.00**	**11,333.84**	**0.00**	**11,333.84**	**0.00**	**666.16**	**0.00**
***Total: 71 - Support**		**12,000.00**	**12,532.64**	**0.00**	**12,532.64**	**0.00**	**(532.64)**	**0.00**
****Total Direct Cost Expenditures**		**29,000.00**	**26,321.85**	**0.00**	**26,321.85**	**0.00**	**2,678.15**	**0.00**
*****Total Expenditures**		**29,000.00**	**26,321.85**	**0.00**	**26,321.85**	**0.00**	**2,678.15**	**0.00**
Revenue								
520000	Federal Appropriations	29,000.00	26,321.85	0.00	26,321.85	0.00	2,678.15	0.00
***Total: 52 - Appropriations**		**29,000.00**	**26,321.85**	**0.00**	**26,321.85**	**0.00**	**2,678.15**	**0.00**
*****Total Revenue**		**29,000.00**	**26,321.85**	**0.00**	**26,321.85**	**0.00**	**2,678.15**	**0.00**

Grant 11H358 - As H358 Zinc Transport
Fund 11H326 - Zinc Transport Endothelial Cells

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI:	Bobilya, Dennis J		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/15/2005	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBANSC		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2005		Rev Account:	520000			

Org UBASDB - PI Dennis Bobilya

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	8,660.06	8,645.13	0.00	8,645.13	0.00	14.93	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	200.00	0.00	200.00	0.00	(200.00)	0.00
***Total: 61 - Salaries and Wages**		**8,660.06**	**8,845.13**	**0.00**	**8,845.13**	**0.00**	**(185.07)**	**0.00**
710100	Out-of-State Travel	0.00	347.15	0.00	347.15	0.00	(347.15)	0.00
Subtotal: Travel		**0.00**	**347.15**	**0.00**	**347.15**	**0.00**	**(347.15)**	**0.00**
711100	Supplies-General	0.00	446.04	0.00	446.04	0.00	(446.04)	0.00
711200	Research Supplies	11,000.00	9,340.78	0.00	9,340.78	0.00	1,659.22	0.00
713000	Printing & Copying-General	0.00	22.83	0.00	22.83	0.00	(22.83)	0.00
716000	Maintenance & Repairs-General	0.00	538.00	0.00	538.00	0.00	(538.00)	0.00
716100	Rentals & Leases-General	0.00	41.20	0.00	41.20	0.00	(41.20)	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	64.00	0.00	64.00	0.00	(64.00)	0.00
Subtotal: Non-Travel Support		**11,000.00**	**10,452.85**	**0.00**	**10,452.85**	**0.00**	**547.15**	**0.00**
***Total: 71 - Support**		**11,000.00**	**10,800.00**	**0.00**	**10,800.00**	**0.00**	**200.00**	**0.00**
****Total Direct Cost Expenditures**		**19,660.06**	**19,645.13**	**0.00**	**19,645.13**	**0.00**	**14.93**	**0.00**
*****Total Expenditures**		**19,660.06**	**19,645.13**	**0.00**	**19,645.13**	**0.00**	**14.93**	**0.00**
Revenue								
520000	Federal Appropriations	19,660.06	19,645.13	0.00	19,645.13	0.00	14.93	0.00
***Total: 52 - Appropriations**		**19,660.06**	**19,645.13**	**0.00**	**19,645.13**	**0.00**	**14.93**	**0.00**
*****Total Revenue**		**19,660.06**	**19,645.13**	**0.00**	**19,645.13**	**0.00**	**14.93**	**0.00**

Grant 11H358 - As H358 Zinc Transport
Fund 11H426 - Zinc Transport Endothelial Cells

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI: Bobilya, Dennis J
Sponsor: US DA, Department of Agriculture
Sponsor ID: None
CFDA #: 10.206
Resp Org: UBANSC
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2005

Fund Information
Effective Date: 6/30/2002
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls: STDBUD
Equipment Vesting: USNH

Org UBASDB - Pl Dennis Bobilya

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	9,126.87	9,159.90	0.00	9,159.90	0.00	(33.03)	0.00
***Total: 61 - Salaries and Wages**		**9,126.87**	**9,159.90**	**0.00**	**9,159.90**	**0.00**	**(33.03)**	**0.00**
711200	Research Supplies	10,000.00	9,625.39	0.00	9,625.39	0.00	374.61	0.00
716000	Maintenance & Repairs-General	0.00	200.00	0.00	200.00	0.00	(200.00)	0.00
716100	Rentals & Leases-General	0.00	98.88	0.00	98.88	0.00	(98.88)	0.00
717200	Other Professional Services-General	0.00	64.00	0.00	64.00	0.00	(64.00)	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	13.03	0.00	13.03	0.00	(13.03)	0.00
Subtotal: Non-Travel Support		**10,000.00**	**10,001.30**	**0.00**	**10,001.30**	**0.00**	**(1.30)**	**0.00**
***Total: 71 - Support**		**10,000.00**	**10,001.30**	**0.00**	**10,001.30**	**0.00**	**(1.30)**	**0.00**
****Total Direct Cost Expenditures**		**19,126.87**	**19,161.20**	**0.00**	**19,161.20**	**0.00**	**(34.33)**	**0.00**
*****Total Expenditures**		**19,126.87**	**19,161.20**	**0.00**	**19,161.20**	**0.00**	**(34.33)**	**0.00**
Revenue								
520000	Federal Appropriations	19,126.87	19,126.87	0.00	19,161.20	0.00	(34.33)	(34.33)
***Total: 52 - Appropriations**		**19,126.87**	**19,126.87**	**0.00**	**19,161.20**	**0.00**	**(34.33)**	**(34.33)**
*****Total Revenue**		**19,126.87**	**19,126.87**	**0.00**	**19,161.20**	**0.00**	**(34.33)**	**(34.33)**

Grant 11H358 - As H358 Zinc Transport
Fund 11H526 - As H358 Zinc Transport
Status: Active
FMGR: Sawtelle, Tina Marie
Type: Appropriations

PI:	Bobilya, Dennis J		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2004	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBANSC		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2005		Rev Account:	520000			

Org UBASDB - PI Dennis Bobilya

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	9,619.34	9,619.34	0.00	8,071.40	0.00	1,547.94	1,547.94
***Total: 61 - Salaries and Wages**		**9,619.34**	**9,619.34**	**0.00**	**8,071.40**	**0.00**	**1,547.94**	**1,547.94**
710100	Out-of-State Travel	0.00	983.12	0.00	983.12	0.00	(983.12)	0.00
710300	Conference Registration Fees	0.00	325.00	325.00	325.00	0.00	(325.00)	0.00
Subtotal: Travel		**0.00**	**1,308.12**	**325.00**	**1,308.12**	**0.00**	**(1,308.12)**	**0.00**
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	10,000.00	8,691.88	892.03	3,462.95	0.00	6,537.05	5,228.93
713000	Printing & Copying-General	0.00	0.00	0.00	148.08	0.00	(148.08)	(148.08)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	41.00	0.00	(41.00)	(41.00)
716100	Rentals & Leases-General	0.00	0.00	24.28	161.10	0.00	(161.10)	(161.10)
717200	Other Professional Services-General	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.80	15.36	0.00	(15.36)	(15.36)
Subtotal: Non-Travel Support		**10,000.00**	**8,691.88**	**917.11**	**4,028.49**	**0.00**	**5,971.51**	**4,663.39**
***Total: 71 - Support**		**10,000.00**	**10,000.00**	**1,242.11**	**5,336.61**	**0.00**	**4,663.39**	**4,663.39**
****Total Direct Cost Expenditures**		**19,619.34**	**19,619.34**	**1,242.11**	**13,408.01**	**0.00**	**6,211.33**	**6,211.33**
*****Total Expenditures**		**19,619.34**	**19,619.34**	**1,242.11**	**13,408.01**	**0.00**	**6,211.33**	**6,211.33**
Revenue								
520000	Federal Appropriations	0.00	0.00	1,242.11	13,408.01	0.00	(13,408.01)	(13,408.01)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**1,242.11**	**13,408.01**	**0.00**	**(13,408.01)**	**(13,408.01)**
*****Total Revenue**		**0.00**	**0.00**	**1,242.11**	**13,408.01**	**0.00**	**(13,408.01)**	**(13,408.01)**

Grant 11H377 - Genetic SYS for Frankia
Fund 11H234 - Genetic SYS for Frankia
Status: Active
FMGR: Brownell, Donna J
Type: Appropriations

PI: Tisa, Louis S
Sponsor: US DA, Department of Agriculture
Sponsor ID: None
CFDA #: 10.206
Resp Org: UBMICR
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2005

Fund Information
Effective Date: 5/4/2004
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls: STDBUD
Equipment Vesting: USNH

Org UBMILT - PI Louis Tisa

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61	Salaries and Wages	17,500.00	0.00	0.00	0.00	0.00	17,500.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	15,658.55	0.00	15,658.55	0.00	(15,658.55)	0.00
61SNSH	Student Labor	0.00	1,333.01	0.00	1,333.01	0.00	(1,333.01)	0.00
***Total: 61 - Salaries and Wages**		**17,500.00**	**16,991.56**	**0.00**	**16,991.56**	**0.00**	**508.44**	**0.00**
710400	Student or Non-Emp Travel	0.00	64.50	0.00	64.50	0.00	(64.50)	0.00
Subtotal: Travel		**0.00**	**64.50**	**0.00**	**64.50**	**0.00**	**(64.50)**	**0.00**
71	Support	9,000.00	0.00	0.00	0.00	0.00	9,000.00	0.00
711100	Supplies-General	0.00	4,274.92	0.00	4,274.92	0.00	(4,274.92)	0.00
713010	Printing & Copying-Publications	0.00	622.00	0.00	622.00	0.00	(622.00)	0.00
714000	Postage-General	0.00	7.64	0.00	7.64	0.00	(7.64)	0.00
714030	Postage-Express Mail	0.00	70.96	0.00	70.96	0.00	(70.96)	0.00
716000	Maintenance & Repairs-General	0.00	310.50	0.00	310.50	0.00	(310.50)	0.00
717200	Other Professional Services-General	0.00	120.00	0.00	120.00	0.00	(120.00)	0.00
Subtotal: Non-Travel Support		**9,000.00**	**5,406.02**	**0.00**	**5,406.02**	**0.00**	**3,593.98**	**0.00**
***Total: 71 - Support**		**9,000.00**	**5,470.52**	**0.00**	**5,470.52**	**0.00**	**3,529.48**	**0.00**
740000	Cap Equipment	0.00	500.00	0.00	500.00	0.00	(500.00)	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**500.00**	**0.00**	**500.00**	**0.00**	**(500.00)**	**0.00**
****Total Direct Cost Expenditures**		**26,500.00**	**22,962.08**	**0.00**	**22,962.08**	**0.00**	**3,537.92**	**0.00**
*****Total Expenditures**		**26,500.00**	**22,962.08**	**0.00**	**22,962.08**	**0.00**	**3,537.92**	**0.00**
Revenue								
520000	Federal Appropriations	26,500.00	22,962.08	0.00	22,962.08	0.00	3,537.92	0.00
***Total: 52 - Appropriations**		**26,500.00**	**22,962.08**	**0.00**	**22,962.08**	**0.00**	**3,537.92**	**0.00**
*****Total Revenue**		**26,500.00**	**22,962.08**	**0.00**	**22,962.08**	**0.00**	**3,537.92**	**0.00**

Grant 11H377 - Genetic SYS for Frankia
Fund 11H334 - Development of GeneticSystem 2003

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI: Tisa, Louis S
Sponsor: US DA, Department of Agriculture
Sponsor ID: None
CFDA #: 10.206
Resp Org: UBMICR
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2005

Fund Information
Effective Date: 7/15/2005
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls: STDBUD
Equipment Vesting: USNH

Org UBMILT - PI Louis Tisa

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	9,303.45	9,287.30	0.00	9,287.30	0.00	16.15	0.00
613P90	Graduate Summer Appoint - Research	0.00	1,000.00	0.00	1,000.00	0.00	(1,000.00)	0.00
61SNSH	Student Labor	0.00	1,166.25	0.00	1,166.25	0.00	(1,166.25)	0.00
***Total: 61 - Salaries and Wages**		**9,303.45**	**11,453.55**	**0.00**	**11,453.55**	**0.00**	**(2,150.10)**	**0.00**
710400	Student or Non-Emp Travel	0.00	100.00	0.00	100.00	0.00	(100.00)	0.00
Subtotal: Travel		**0.00**	**100.00**	**0.00**	**100.00**	**0.00**	**(100.00)**	**0.00**
711200	Research Supplies	9,000.00	6,015.86	0.00	6,015.86	0.00	2,984.14	0.00
714030	Postage-Express Mail	0.00	87.38	0.00	87.38	0.00	(87.38)	0.00
717200	Other Professional Services-General	0.00	201.00	0.00	201.00	0.00	(201.00)	0.00
719100	Membership Dues & Fees	0.00	429.51	0.00	429.51	0.00	(429.51)	0.00
Subtotal: Non-Travel Support		**9,000.00**	**6,733.75**	**0.00**	**6,733.75**	**0.00**	**2,266.25**	**0.00**
***Total: 71 - Support**		**9,000.00**	**6,833.75**	**0.00**	**6,833.75**	**0.00**	**2,166.25**	**0.00**
****Total Direct Cost Expenditures**		**18,303.45**	**18,287.30**	**0.00**	**18,287.30**	**0.00**	**16.15**	**0.00**
*****Total Expenditures**		**18,303.45**	**18,287.30**	**0.00**	**18,287.30**	**0.00**	**16.15**	**0.00**
Revenue								
520000	Federal Appropriations	18,303.45	18,287.30	0.00	18,287.30	0.00	16.15	0.00
***Total: 52 - Appropriations**		**18,303.45**	**18,287.30**	**0.00**	**18,287.30**	**0.00**	**16.15**	**0.00**
*****Total Revenue**		**18,303.45**	**18,287.30**	**0.00**	**18,287.30**	**0.00**	**16.15**	**0.00**

Grant 11H377 - Genetic SYS for Frankia
Fund 11H434 - Development of GeneticSystem 2004

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI:	Tisa, Louis S		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	6/30/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBMICR		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2005		Rev Account:	520000			

Org UBMILT - PI Louis Tisa

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	9,804.94	9,865.26	0.00	9,865.26	0.00	(60.32)	0.00
613P90	Graduate Summer Appoint - Research	0.00	5,000.08	0.00	5,000.08	0.00	(5,000.08)	0.00
61SNSH	Student Labor	0.00	102.00	0.00	102.00	0.00	(102.00)	0.00
61SNWS	College Work Study	0.00	81.77	0.00	81.77	0.00	(81.77)	0.00
***Total: 61 - Salaries and Wages**		**9,804.94**	**15,049.11**	**0.00**	**15,049.11**	**0.00**	**(5,244.17)**	**0.00**
710100	Out-of-State Travel	0.00	749.69	0.00	749.69	0.00	(749.69)	0.00
710300	Conference Registration Fees	0.00	80.00	0.00	80.00	0.00	(80.00)	0.00
710400	Student or Non-Emp Travel	0.00	1,616.18	0.00	1,616.18	0.00	(1,616.18)	0.00
Subtotal: Travel		**0.00**	**2,445.87**	**0.00**	**2,445.87**	**0.00**	**(2,445.87)**	**0.00**
711200	Research Supplies	9,000.00	4,945.80	0.00	4,945.80	0.00	4,054.20	0.00
714030	Postage-Express Mail	0.00	151.88	0.00	151.88	0.00	(151.88)	0.00
717200	Other Professional Services-General	0.00	272.68	0.00	272.68	0.00	(272.68)	0.00
Subtotal: Non-Travel Support		**9,000.00**	**5,370.36**	**0.00**	**5,370.36**	**0.00**	**3,629.64**	**0.00**
***Total: 71 - Support**		**9,000.00**	**7,816.23**	**0.00**	**7,816.23**	**0.00**	**1,183.77**	**0.00**
****Total Direct Cost Expenditures**		**18,804.94**	**22,865.34**	**0.00**	**22,865.34**	**0.00**	**(4,060.40)**	**0.00**
*****Total Expenditures**		**18,804.94**	**22,865.34**	**0.00**	**22,865.34**	**0.00**	**(4,060.40)**	**0.00**
Revenue								
520000	Federal Appropriations	18,804.94	18,804.94	0.00	22,865.34	0.00	(4,060.40)	(4,060.40)
***Total: 52 - Appropriations**		**18,804.94**	**18,804.94**	**0.00**	**22,865.34**	**0.00**	**(4,060.40)**	**(4,060.40)**
*****Total Revenue**		**18,804.94**	**18,804.94**	**0.00**	**22,865.34**	**0.00**	**(4,060.40)**	**(4,060.40)**

Grant 11H377 - Genetic SYS for Frankia
Fund 11H534 - Genetic SYS for Frankia
Status: Active
FMGR: Sawtelle, Tina Marie
Type: Appropriations

PI: Tisa, Louis S
Sponsor: US DA, Department of Agriculture
Sponsor ID: None
CFDA #: 10.206
Resp Org: UBMICR
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2005

Fund Information
Effective Date: 7/1/2004
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls: STDBUD
Equipment Vesting: USNH

Org UBMILT - PI Louis Tisa

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	10,367.39	10,367.39	0.00	8,699.73	0.00	1,667.66	1,667.66
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	120.72	0.00	120.72	0.00	(120.72)	0.00
***Total: 61 - Salaries and Wages**		**10,367.39**	**10,488.11**	**0.00**	**8,820.45**	**0.00**	**1,546.94**	**1,667.66**
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	256.62	0.00	(256.62)	(256.62)
711200	Research Supplies	9,000.00	8,879.28	36.00	3,878.70	4,700.00	421.30	300.58
Subtotal: Non-Travel Support		**9,000.00**	**8,879.28**	**36.00**	**4,135.32**	**4,700.00**	**164.68**	**43.96**
***Total: 71 - Support**		**9,000.00**	**8,879.28**	**36.00**	**4,135.32**	**4,700.00**	**164.68**	**43.96**
****Total Direct Cost Expenditures**		**19,367.39**	**19,367.39**	**36.00**	**12,955.77**	**4,700.00**	**1,711.62**	**1,711.62**
*****Total Expenditures**		**19,367.39**	**19,367.39**	**36.00**	**12,955.77**	**4,700.00**	**1,711.62**	**1,711.62**
Revenue								
520000	Federal Appropriations	0.00	0.00	36.00	12,955.77	0.00	(12,955.77)	(12,955.77)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**36.00**	**12,955.77**	**0.00**	**(12,955.77)**	**(12,955.77)**
*****Total Revenue**		**0.00**	**0.00**	**36.00**	**12,955.77**	**0.00**	**(12,955.77)**	**(12,955.77)**

Grant 11H379 - Pb Seaweeds and Altered Bio
Fund 11H236 - Pb Seaweeds and Altered Bio

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI:	Mathieson, Arthur C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	5/4/2004	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2007		Rev Account:	520000			

Org UBPBAM - PI Arthur Mathieson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	1,813.00	0.00	1,813.00	0.00	(1,813.00)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**1,813.00**	**0.00**	**1,813.00**	**0.00**	**(1,813.00)**	**0.00**
710000	In-State Travel	0.00	313.20	0.00	313.20	0.00	(313.20)	0.00
710100	Out-of-State Travel	0.00	2,165.00	0.00	2,165.00	0.00	(2,165.00)	0.00
710400	Student or Non-Emp Travel	0.00	469.82	0.00	469.82	0.00	(469.82)	0.00
Subtotal: Travel		**0.00**	**2,948.02**	**0.00**	**2,948.02**	**0.00**	**(2,948.02)**	**0.00**
71	Support	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00
711100	Supplies-General	0.00	1,254.70	0.00	1,254.70	0.00	(1,254.70)	0.00
711200	Research Supplies	0.00	943.58	0.00	943.58	0.00	(943.58)	0.00
713000	Printing & Copying-General	0.00	125.50	0.00	125.50	0.00	(125.50)	0.00
716000	Maintenance & Repairs-General	0.00	239.00	0.00	239.00	0.00	(239.00)	0.00
716100	Rentals & Leases-General	0.00	14.70	0.00	14.70	0.00	(14.70)	0.00
716125	Rentals-Vehicles incl Marine	0.00	18.04	0.00	18.04	0.00	(18.04)	0.00
Subtotal: Non-Travel Support		**6,000.00**	**2,595.52**	**0.00**	**2,595.52**	**0.00**	**3,404.48**	**0.00**
***Total: 71 - Support**		**6,000.00**	**5,543.54**	**0.00**	**5,543.54**	**0.00**	**456.46**	**0.00**
8O1	Non-Mandatory Transfers Out	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	3,000.00	0.00	3,000.00	0.00	(3,000.00)	0.00
***Total: 7Z - Transfers Out**		**3,000.00**	**3,000.00**	**0.00**	**3,000.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**9,000.00**	**10,356.54**	**0.00**	**10,356.54**	**0.00**	**(1,356.54)**	**0.00**
*****Total Expenditures**		**9,000.00**	**10,356.54**	**0.00**	**10,356.54**	**0.00**	**(1,356.54)**	**0.00**
Revenue								
520000	Federal Appropriations	9,000.00	10,356.54	0.00	10,356.54	0.00	(1,356.54)	0.00
***Total: 52 - Appropriations**		**9,000.00**	**10,356.54**	**0.00**	**10,356.54**	**0.00**	**(1,356.54)**	**0.00**
*****Total Revenue**		**9,000.00**	**10,356.54**	**0.00**	**10,356.54**	**0.00**	**(1,356.54)**	**0.00**

Grant 11H379 - Pb Seaweeds and Altered Bio
Fund 11H336 - Seaweeds and Altered Biodiversity

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI: Mathieson, Arthur C
Sponsor: US DA, Department of Agriculture
Sponsor ID: None CFDA #: 10.206
Resp Org: UBPBIO
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2007

Fund Information
Effective Date: 7/15/2005
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls: STDBUD
Equipment Vesting: USNH

Org UBPBAM - PI Arthur Mathieson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	15,297.36	15,823.64	0.00	15,823.64	0.00	(526.28)	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	100.00	0.00	100.00	0.00	(100.00)	0.00
613P90	Graduate Summer Appoint - Research	0.00	1,000.00	0.00	1,000.00	0.00	(1,000.00)	0.00
***Total: 61 - Salaries and Wages**		**15,297.36**	**16,923.64**	**0.00**	**16,923.64**	**0.00**	**(1,626.28)**	**0.00**
710000	In-State Travel	0.00	192.14	0.00	192.14	0.00	(192.14)	0.00
710100	Out-of-State Travel	0.00	341.49	0.00	341.49	0.00	(341.49)	0.00
Subtotal: Travel		**0.00**	**533.63**	**0.00**	**533.63**	**0.00**	**(533.63)**	**0.00**
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	6,000.00	3,647.65	0.00	3,647.65	0.00	2,352.35	0.00
713000	Printing & Copying-General	0.00	697.80	0.00	697.80	0.00	(697.80)	0.00
Subtotal: Non-Travel Support		**6,000.00**	**4,345.45**	**0.00**	**4,345.45**	**0.00**	**1,654.55**	**0.00**
***Total: 71 - Support**		**6,000.00**	**4,879.08**	**0.00**	**4,879.08**	**0.00**	**1,120.92**	**0.00**
****Total Direct Cost Expenditures**		**21,297.36**	**21,802.72**	**0.00**	**21,802.72**	**0.00**	**(505.36)**	**0.00**
*****Total Expenditures**		**21,297.36**	**21,802.72**	**0.00**	**21,802.72**	**0.00**	**(505.36)**	**0.00**
Revenue								
520000	Federal Appropriations	21,297.36	21,802.72	0.00	21,802.72	0.00	(505.36)	0.00
***Total: 52 - Appropriations**		**21,297.36**	**21,802.72**	**0.00**	**21,802.72**	**0.00**	**(505.36)**	**0.00**
*****Total Revenue**		**21,297.36**	**21,802.72**	**0.00**	**21,802.72**	**0.00**	**(505.36)**	**0.00**

Grant 11H379 - Pb Seaweeds and Altered Bio
Fund 11H436 - Seaweeds and Altered Biodiversity

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI:	Mathieson, Arthur C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	6/30/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2007		Rev Account:	520000			

Org UBPBAM - PI Arthur Mathieson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	16,130.30	16,185.42	0.00	16,185.42	0.00	(55.12)	0.00
***Total: 61 - Salaries and Wages**		**16,130.30**	**16,185.42**	**0.00**	**16,185.42**	**0.00**	**(55.12)**	**0.00**
711200	Research Supplies	6,000.00	5,334.87	0.00	5,334.87	0.00	665.13	0.00
713000	Printing & Copying-General	0.00	31.00	0.00	31.00	0.00	(31.00)	0.00
716000	Maintenance & Repairs-General	0.00	438.00	0.00	438.00	0.00	(438.00)	0.00
716125	Rentals-Vehicles incl Marine	0.00	196.13	0.00	196.13	0.00	(196.13)	0.00
Subtotal: Non-Travel Support		**6,000.00**	**6,000.00**	**0.00**	**6,000.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**		**6,000.00**	**6,000.00**	**0.00**	**6,000.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**22,130.30**	**22,185.42**	**0.00**	**22,185.42**	**0.00**	**(55.12)**	**0.00**
*****Total Expenditures**		**22,130.30**	**22,185.42**	**0.00**	**22,185.42**	**0.00**	**(55.12)**	**0.00**
Revenue								
520000	Federal Appropriations	22,130.30	22,130.30	0.00	22,185.42	0.00	(55.12)	(55.12)
***Total: 52 - Appropriations**		**22,130.30**	**22,130.30**	**0.00**	**22,185.42**	**0.00**	**(55.12)**	**(55.12)**
*****Total Revenue**		**22,130.30**	**22,130.30**	**0.00**	**22,185.42**	**0.00**	**(55.12)**	**(55.12)**

Grant 11H379 - Pb Seaweeds and Altered Bio
Fund 11H536 - Pb Seaweeds and Altered Bio

Status: Active
FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI:	Mathieson, Arthur C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2004	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2007		Rev Account:	520000			

Org UBPBAM - PI Arthur Mathieson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	16,949.66	16,949.66	0.00	13,862.99	0.00	3,086.67	3,086.67
***Total: 61 - Salaries and Wages**		**16,949.66**	**16,949.66**	**0.00**	**13,862.99**	**0.00**	**3,086.67**	**3,086.67**
710000	In-State Travel	0.00	9.38	0.00	9.38	0.00	(9.38)	0.00
710100	Out-of-State Travel	0.00	1,653.56	0.00	1,653.56	0.00	(1,653.56)	0.00
Subtotal: Travel		**0.00**	**1,662.94**	**0.00**	**1,662.94**	**0.00**	**(1,662.94)**	**0.00**
711200	Research Supplies	6,000.00	4,337.06	278.85	278.85	0.00	5,721.15	4,058.21
713000	Printing & Copying-General	0.00	0.00	0.00	283.36	0.00	(283.36)	(283.36)
714030	Postage-Express Mail	0.00	0.00	0.00	38.06	0.00	(38.06)	(38.06)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	411.50	0.00	(411.50)	(411.50)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	53.37	0.00	(53.37)	(53.37)
Subtotal: Non-Travel Support		**6,000.00**	**4,337.06**	**278.85**	**1,065.14**	**0.00**	**4,934.86**	**3,271.92**
***Total: 71 - Support**		**6,000.00**	**6,000.00**	**278.85**	**2,728.08**	**0.00**	**3,271.92**	**3,271.92**
****Total Direct Cost Expenditures**		**22,949.66**	**22,949.66**	**278.85**	**16,591.07**	**0.00**	**6,358.59**	**6,358.59**
*****Total Expenditures**		**22,949.66**	**22,949.66**	**278.85**	**16,591.07**	**0.00**	**6,358.59**	**6,358.59**
Revenue								
520000	Federal Appropriations	0.00	0.00	278.85	16,591.07	0.00	(16,591.07)	(16,591.07)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**278.85**	**16,591.07**	**0.00**	**(16,591.07)**	**(16,591.07)**
*****Total Revenue**		**0.00**	**0.00**	**278.85**	**16,591.07**	**0.00**	**(16,591.07)**	**(16,591.07)**

Grant 11H380 - Zo Repro Season Sea Urchins
Fund 11H237 - Zo Repro Season Sea Urchins

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI:	Harris, Larry		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	5/4/2004	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBZOOL		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2007		Rev Account:	520000			

Org UBZOHW - PI Harris/Walker

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	2,405.07	0.00	2,405.07	0.00	(2,405.07)	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**2,405.07**	**0.00**	**2,405.07**	**0.00**	**(2,405.07)**	**0.00**
710100	Out-of-State Travel	0.00	208.30	0.00	208.30	0.00	(208.30)	0.00
710400	Student or Non-Emp Travel	0.00	159.11	0.00	159.11	0.00	(159.11)	0.00
Subtotal: Travel		**0.00**	**367.41**	**0.00**	**367.41**	**0.00**	**(367.41)**	**0.00**
71	Support	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00
711000	Purchasing Cards	0.00	18.32	0.00	18.32	0.00	(18.32)	0.00
711100	Supplies-General	0.00	7,923.94	0.00	7,923.94	0.00	(7,923.94)	0.00
711200	Research Supplies	0.00	1,502.11	0.00	1,502.11	0.00	(1,502.11)	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	40.00	0.00	40.00	0.00	(40.00)	0.00
Subtotal: Non-Travel Support		**10,000.00**	**9,484.37**	**0.00**	**9,484.37**	**0.00**	**515.63**	**0.00**
***Total: 71 - Support**		**10,000.00**	**9,851.78**	**0.00**	**9,851.78**	**0.00**	**148.22**	**0.00**
****Total Direct Cost Expenditures**		**10,000.00**	**12,256.85**	**0.00**	**12,256.85**	**0.00**	**(2,256.85)**	**0.00**
*****Total Expenditures**		**10,000.00**	**12,256.85**	**0.00**	**12,256.85**	**0.00**	**(2,256.85)**	**0.00**
Revenue								
520000	Federal Appropriations	10,000.00	12,256.85	0.00	12,256.85	0.00	(2,256.85)	0.00
***Total: 52 - Appropriations**		**10,000.00**	**12,256.85**	**0.00**	**12,256.85**	**0.00**	**(2,256.85)**	**0.00**
*****Total Revenue**		**10,000.00**	**12,256.85**	**0.00**	**12,256.85**	**0.00**	**(2,256.85)**	**0.00**

Grant 11H380 - Zo Repro Season Sea Urchins
Fund 11H237 - Zo Repro Season Sea Urchins

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI:	Harris, Larry		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	5/4/2004	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBZOOL		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2007		Rev Account:	520000			

Org UBZOLH - PI Larry Harris

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 11H380 - Zo Repro Season Sea Urchins
Fund 11H237 - Zo Repro Season Sea Urchins

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI:	Harris, Larry		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	5/4/2004	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBZOOL		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2007		Rev Account:	520000			

Org UBZOWH - PI Watson/Howell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 11H380 - Zo Repro Season Sea Urchins
Fund 11H337 - Hatchery and Outplanting Systems

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI:	Harris, Larry		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/15/2005	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBZOOL		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2007		Rev Account:	520000			

Org UBZOHW - PI Harris/Walker

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	20,293.61	20,031.97	0.00	20,031.97	0.00	261.64	0.00
***Total: 61 - Salaries and Wages**		**20,293.61**	**20,031.97**	**0.00**	**20,031.97**	**0.00**	**261.64**	**0.00**
710100	Out-of-State Travel	0.00	1,574.63	0.00	1,574.63	0.00	(1,574.63)	0.00
710200	Foreign Travel	0.00	1,505.87	0.00	1,505.87	0.00	(1,505.87)	0.00
710300	Conference Registration Fees	0.00	175.00	0.00	175.00	0.00	(175.00)	0.00
Subtotal: Travel		**0.00**	**3,255.50**	**0.00**	**3,255.50**	**0.00**	**(3,255.50)**	**0.00**
711200	Research Supplies	10,000.00	3,340.50	0.00	3,340.50	0.00	6,659.50	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716120	Rentals-Property or Room	0.00	800.00	0.00	800.00	0.00	(800.00)	0.00
716125	Rentals-Vehicles incl Marine	0.00	2,400.00	0.00	2,400.00	0.00	(2,400.00)	0.00
Subtotal: Non-Travel Support		**10,000.00**	**6,540.50**	**0.00**	**6,540.50**	**0.00**	**3,459.50**	**0.00**
***Total: 71 - Support**		**10,000.00**	**9,796.00**	**0.00**	**9,796.00**	**0.00**	**204.00**	**0.00**
780100	Electricity	0.00	204.00	0.00	204.00	0.00	(204.00)	0.00
***Total: 78 - Utilities**		**0.00**	**204.00**	**0.00**	**204.00**	**0.00**	**(204.00)**	**0.00**
****Total Direct Cost Expenditures**		**30,293.61**	**30,031.97**	**0.00**	**30,031.97**	**0.00**	**261.64**	**0.00**
*****Total Expenditures**		**30,293.61**	**30,031.97**	**0.00**	**30,031.97**	**0.00**	**261.64**	**0.00**
Revenue								
520000	Federal Appropriations	30,293.61	30,031.97	0.00	30,031.97	0.00	261.64	0.00
***Total: 52 - Appropriations**		**30,293.61**	**30,031.97**	**0.00**	**30,031.97**	**0.00**	**261.64**	**0.00**
*****Total Revenue**		**30,293.61**	**30,031.97**	**0.00**	**30,031.97**	**0.00**	**261.64**	**0.00**

Grant 11H380 - Zo Repro Season Sea Urchins
Fund 11H437 - Hatchery and Outplanting Systems

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI:	Harris, Larry		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	10/16/2003	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBZOOL		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2007		Rev Account:	520000			

Org UBZOLH - PI Larry Harris

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	15,033.84	15,115.81	0.00	15,115.81	0.00	(81.97)	0.00
613P90	Graduate Summer Appoint - Research	0.00	4,000.08	0.00	4,000.08	0.00	(4,000.08)	0.00
615F10	PAT	0.00	4,503.90	0.00	4,503.90	0.00	(4,503.90)	0.00
***Total: 61 - Salaries and Wages**		**15,033.84**	**23,619.79**	**0.00**	**23,619.79**	**0.00**	**(8,585.95)**	**0.00**
711200	Research Supplies	10,000.00	2,372.02	0.00	2,372.02	0.00	7,627.98	0.00
716120	Rentals-Property or Room	0.00	900.00	0.00	900.00	0.00	(900.00)	0.00
716125	Rentals-Vehicles incl Marine	0.00	400.00	0.00	400.00	0.00	(400.00)	0.00
Subtotal: Non-Travel Support		**10,000.00**	**3,672.02**	**0.00**	**3,672.02**	**0.00**	**6,327.98**	**0.00**
***Total: 71 - Support**		**10,000.00**	**3,672.02**	**0.00**	**3,672.02**	**0.00**	**6,327.98**	**0.00**
****Total Direct Cost Expenditures**		**25,033.84**	**27,291.81**	**0.00**	**27,291.81**	**0.00**	**(2,257.97)**	**0.00**
*****Total Expenditures**		**25,033.84**	**27,291.81**	**0.00**	**27,291.81**	**0.00**	**(2,257.97)**	**0.00**
Revenue								
520000	Federal Appropriations	25,033.84	25,033.84	0.00	27,291.81	0.00	(2,257.97)	(2,257.97)
***Total: 52 - Appropriations**		**25,033.84**	**25,033.84**	**0.00**	**27,291.81**	**0.00**	**(2,257.97)**	**(2,257.97)**
*****Total Revenue**		**25,033.84**	**25,033.84**	**0.00**	**27,291.81**	**0.00**	**(2,257.97)**	**(2,257.97)**

Grant 11H380 - Zo Repro Season Sea Urchins
Fund 11H537 - Zo Repro Season Sea Urchins

Status: Active
FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI:	Harris, Larry		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2004	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBZOOL		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2007		Rev Account:	520000			

Org UBZOLH - PI Larry Harris

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	15,849.01	15,849.01	0.00	12,961.61	0.00	2,887.40	2,887.40
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	444.00	72.00	516.00	0.00	(516.00)	(72.00)
***Total: 61 - Salaries and Wages**		**15,849.01**	**16,293.01**	**72.00**	**13,477.61**	**0.00**	**2,371.40**	**2,815.40**
710100	Out-of-State Travel	0.00	504.36	99.36	504.36	0.00	(504.36)	0.00
710300	Conference Registration Fees	0.00	380.00	0.00	380.00	0.00	(380.00)	0.00
710400	Student or Non-Emp Travel	0.00	593.76	0.00	593.76	0.00	(593.76)	0.00
Subtotal: Travel		**0.00**	**1,478.12**	**99.36**	**1,478.12**	**0.00**	**(1,478.12)**	**0.00**
711100	Supplies-General	0.00	0.00	6.00	6.00	0.00	(6.00)	(6.00)
711200	Research Supplies	10,000.00	8,077.88	813.20	5,529.56	0.00	4,470.44	2,548.32
716100	Rentals & Leases-General	0.00	0.00	0.00	328.62	0.00	(328.62)	(328.62)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	10.89	0.00	(10.89)	(10.89)
717200	Other Professional Services-General	0.00	0.00	0.00	109.00	0.00	(109.00)	(109.00)
Subtotal: Non-Travel Support		**10,000.00**	**8,077.88**	**819.20**	**5,984.07**	**0.00**	**4,015.93**	**2,093.81**
***Total: 71 - Support**		**10,000.00**	**9,556.00**	**918.56**	**7,462.19**	**0.00**	**2,537.81**	**2,093.81**
****Total Direct Cost Expenditures**		**25,849.01**	**25,849.01**	**990.56**	**20,939.80**	**0.00**	**4,909.21**	**4,909.21**
*****Total Expenditures**		**25,849.01**	**25,849.01**	**990.56**	**20,939.80**	**0.00**	**4,909.21**	**4,909.21**
Revenue								
520000	Federal Appropriations	0.00	0.00	990.56	20,939.80	0.00	(20,939.80)	(20,939.80)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**990.56**	**20,939.80**	**0.00**	**(20,939.80)**	**(20,939.80)**
*****Total Revenue**		**0.00**	**0.00**	**990.56**	**20,939.80**	**0.00**	**(20,939.80)**	**(20,939.80)**

Grant 11H384 - Mi Host Defenses Against Salmo
Fund 11H240 - Mi Host Defenses Against Salmo

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI: Pistole, Thomas G
Sponsor: US DA, Department of Agriculture
Sponsor ID: None
CFDA #: 10.206
Resp Org: UBMICR
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2005

Fund Information
Effective Date: 5/4/2004
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls: STDBUD
Equipment Vesting: USNH

Org UBMITP - PI Thomas Pistole

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61	Salaries and Wages	15,500.00	0.00	0.00	0.00	0.00	15,500.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	12,804.97	0.00	12,804.97	0.00	(12,804.97)	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	158.14	0.00	158.14	0.00	(158.14)	0.00
***Total: 61 - Salaries and Wages**		**15,500.00**	**12,963.11**	**0.00**	**12,963.11**	**0.00**	**2,536.89**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
710400	Student or Non-Emp Travel	0.00	89.70	0.00	89.70	0.00	(89.70)	0.00
Subtotal: Travel		**0.00**	**89.70**	**0.00**	**89.70**	**0.00**	**(89.70)**	**0.00**
71	Support	9,000.00	0.00	0.00	0.00	0.00	9,000.00	0.00
711100	Supplies-General	0.00	6,723.81	0.00	6,723.81	0.00	(6,723.81)	0.00
711148	Supplies-Bottled Gas	0.00	9.52	0.00	9.52	0.00	(9.52)	0.00
713005	Printing & Copying-Campus	0.00	3.60	0.00	3.60	0.00	(3.60)	0.00
714000	Postage-General	0.00	10.19	0.00	10.19	0.00	(10.19)	0.00
716000	Maintenance & Repairs-General	0.00	267.00	0.00	267.00	0.00	(267.00)	0.00
716100	Rentals & Leases-General	0.00	1,396.68	0.00	1,396.68	0.00	(1,396.68)	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	239.00	0.00	239.00	0.00	(239.00)	0.00
Subtotal: Non-Travel Support		**9,000.00**	**8,649.80**	**0.00**	**8,649.80**	**0.00**	**350.20**	**0.00**
***Total: 71 - Support**		**9,000.00**	**8,739.50**	**0.00**	**8,739.50**	**0.00**	**260.50**	**0.00**
****Total Direct Cost Expenditures**		**24,500.00**	**21,702.61**	**0.00**	**21,702.61**	**0.00**	**2,797.39**	**0.00**
*****Total Expenditures**		**24,500.00**	**21,702.61**	**0.00**	**21,702.61**	**0.00**	**2,797.39**	**0.00**
Revenue								
520000	Federal Appropriations	24,500.00	21,702.61	0.00	21,702.61	0.00	2,797.39	0.00
***Total: 52 - Appropriations**		**24,500.00**	**21,702.61**	**0.00**	**21,702.61**	**0.00**	**2,797.39**	**0.00**
*****Total Revenue**		**24,500.00**	**21,702.61**	**0.00**	**21,702.61**	**0.00**	**2,797.39**	**0.00**

Grant 11H384 - Mi Host Defenses Against Salmo
Fund 11H340 - Salmonella Typhimurium 2003

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI: Pistole, Thomas G
Sponsor: US DA, Department of Agriculture
Sponsor ID: None
CFDA #: 10.206
Resp Org: UBMICR
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2005

Fund Information
Effective Date: 7/15/2005
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls: STDBUD
Equipment Vesting: USNH

Org UBMITP - PI Thomas Pistole

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	9,129.70	10,542.10	0.00	10,542.10	0.00	(1,412.40)	0.00
61SNSH	Student Labor	0.00	842.19	0.00	842.19	0.00	(842.19)	0.00
61SNWS	College Work Study	0.00	39.38	0.00	39.38	0.00	(39.38)	0.00
***Total: 61 - Salaries and Wages**		**9,129.70**	**11,423.67**	**0.00**	**11,423.67**	**0.00**	**(2,293.97)**	**0.00**
710000	In-State Travel	0.00	352.36	0.00	352.36	0.00	(352.36)	0.00
710100	Out-of-State Travel	0.00	2.00	0.00	2.00	0.00	(2.00)	0.00
710300	Conference Registration Fees	0.00	39.50	0.00	39.50	0.00	(39.50)	0.00
710400	Student or Non-Emp Travel	0.00	204.57	0.00	204.57	0.00	(204.57)	0.00
Subtotal: Travel		**0.00**	**598.43**	**0.00**	**598.43**	**0.00**	**(598.43)**	**0.00**
711100	Supplies-General	0.00	138.02	0.00	138.02	0.00	(138.02)	0.00
711200	Research Supplies	9,000.00	6,839.89	0.00	6,839.89	0.00	2,160.11	0.00
716100	Rentals & Leases-General	0.00	176.56	0.00	176.56	0.00	(176.56)	0.00
717200	Other Professional Services-General	0.00	100.00	0.00	100.00	0.00	(100.00)	0.00
719100	Membership Dues & Fees	0.00	92.00	0.00	92.00	0.00	(92.00)	0.00
Subtotal: Non-Travel Support		**9,000.00**	**7,346.47**	**0.00**	**7,346.47**	**0.00**	**1,653.53**	**0.00**
***Total: 71 - Support**		**9,000.00**	**7,944.90**	**0.00**	**7,944.90**	**0.00**	**1,055.10**	**0.00**
****Total Direct Cost Expenditures**		**18,129.70**	**19,368.57**	**0.00**	**19,368.57**	**0.00**	**(1,238.87)**	**0.00**
*****Total Expenditures**		**18,129.70**	**19,368.57**	**0.00**	**19,368.57**	**0.00**	**(1,238.87)**	**0.00**
Revenue								
520000	Federal Appropriations	18,129.70	19,368.57	0.00	19,368.57	0.00	(1,238.87)	0.00
***Total: 52 - Appropriations**		**18,129.70**	**19,368.57**	**0.00**	**19,368.57**	**0.00**	**(1,238.87)**	**0.00**
*****Total Revenue**		**18,129.70**	**19,368.57**	**0.00**	**19,368.57**	**0.00**	**(1,238.87)**	**0.00**

Grant 11H384 - Mi Host Defenses Against Salmo
Fund 11H440 - Salmonella Typhimurium 2004

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI: Pistole, Thomas G
Sponsor: US DA, Department of Agriculture
Sponsor ID: None
CFDA #: 10.206
Resp Org: UBMICR
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2005

Fund Information
Effective Date: 6/30/2002
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls: STDBUD
Equipment Vesting: USNH

Org UBMITP - PI Thomas Pistole

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	15,581.28	15,715.32	0.00	15,715.32	0.00	(134.04)	0.00
613P90	Graduate Summer Appoint - Research	0.00	2,000.04	0.00	2,000.04	0.00	(2,000.04)	0.00
61SNSH	Student Labor	0.00	1,376.50	0.00	1,376.50	0.00	(1,376.50)	0.00
***Total: 61 - Salaries and Wages**		**15,581.28**	**19,091.86**	**0.00**	**19,091.86**	**0.00**	**(3,510.58)**	**0.00**
710300	Conference Registration Fees	0.00	95.00	0.00	95.00	0.00	(95.00)	0.00
710400	Student or Non-Emp Travel	0.00	72.00	0.00	72.00	0.00	(72.00)	0.00
Subtotal: Travel		**0.00**	**167.00**	**0.00**	**167.00**	**0.00**	**(167.00)**	**0.00**
711200	Research Supplies	9,000.00	6,262.59	0.00	6,262.59	0.00	2,737.41	0.00
714030	Postage-Express Mail	0.00	91.83	0.00	91.83	0.00	(91.83)	0.00
716000	Maintenance & Repairs-General	0.00	231.00	0.00	231.00	0.00	(231.00)	0.00
716100	Rentals & Leases-General	0.00	192.08	0.00	192.08	0.00	(192.08)	0.00
717200	Other Professional Services-General	0.00	440.00	0.00	440.00	0.00	(440.00)	0.00
719100	Membership Dues & Fees	0.00	239.00	0.00	239.00	0.00	(239.00)	0.00
Subtotal: Non-Travel Support		**9,000.00**	**7,456.50**	**0.00**	**7,456.50**	**0.00**	**1,543.50**	**0.00**
***Total: 71 - Support**		**9,000.00**	**7,623.50**	**0.00**	**7,623.50**	**0.00**	**1,376.50**	**0.00**
****Total Direct Cost Expenditures**		**24,581.28**	**26,715.36**	**0.00**	**26,715.36**	**0.00**	**(2,134.08)**	**0.00**
*****Total Expenditures**		**24,581.28**	**26,715.36**	**0.00**	**26,715.36**	**0.00**	**(2,134.08)**	**0.00**
Revenue								
520000	Federal Appropriations	24,581.28	24,581.28	0.00	26,715.36	0.00	(2,134.08)	(2,134.08)
***Total: 52 - Appropriations**		**24,581.28**	**24,581.28**	**0.00**	**26,715.36**	**0.00**	**(2,134.08)**	**(2,134.08)**
570304	Conference Registrations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 57 - Other Sources**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**24,581.28**	**24,581.28**	**0.00**	**26,715.36**	**0.00**	**(2,134.08)**	**(2,134.08)**

Grant 11H384 - Mi Host Defenses Against Salmo
Fund 11H540 - Mi Host Defenses Against Salmo

Status: Active
FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI:	Pistole, Thomas G		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	8/12/2004	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBMICR		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2005		Rev Account:	520000			

Org UBMITP - PI Thomas Pistole

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	16,499.67	16,499.67	0.00	13,494.64	0.00	3,005.03	3,005.03
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	153.63	17.00	153.63	0.00	(153.63)	0.00
61SNSH	Student Labor	0.00	418.00	0.00	418.00	0.00	(418.00)	0.00
61SNWS	College Work Study	0.00	175.52	0.00	175.52	0.00	(175.52)	0.00
***Total: 61 - Salaries and Wages**		**16,499.67**	**17,246.82**	**17.00**	**14,241.79**	**0.00**	**2,257.88**	**3,005.03**
711200	Research Supplies	9,000.00	8,252.85	1,022.48	6,159.76	0.00	2,840.24	2,093.09
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	21.28	162.44	0.00	(162.44)	(162.44)
Subtotal: Non-Travel Support		**9,000.00**	**8,252.85**	**1,043.76**	**6,322.20**	**0.00**	**2,677.80**	**1,930.65**
***Total: 71 - Support**		**9,000.00**	**8,252.85**	**1,043.76**	**6,322.20**	**0.00**	**2,677.80**	**1,930.65**
****Total Direct Cost Expenditures**		**25,499.67**	**25,499.67**	**1,060.76**	**20,563.99**	**0.00**	**4,935.68**	**4,935.68**
*****Total Expenditures**		**25,499.67**	**25,499.67**	**1,060.76**	**20,563.99**	**0.00**	**4,935.68**	**4,935.68**
Revenue								
520000	Federal Appropriations	0.00	0.00	1,060.76	20,563.99	0.00	(20,563.99)	(20,563.99)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**1,060.76**	**20,563.99**	**0.00**	**(20,563.99)**	**(20,563.99)**
*****Total Revenue**		**0.00**	**0.00**	**1,060.76**	**20,563.99**	**0.00**	**(20,563.99)**	**(20,563.99)**

Grant 11H398 - Zo Burying Beetles
Fund 11H246 - Zo Burying Beetles

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI:	Scott, Michelle P		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	5/4/2004	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBZOOL		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2007		Rev Account:	520000			

Org UBZOMS - PI Michelle Scott

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	1,267.43	0.00	1,267.43	0.00	(1,267.43)	0.00
613P90	Graduate Summer Appoint - Research	0.00	300.00	0.00	300.00	0.00	(300.00)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**1,567.43**	**0.00**	**1,567.43**	**0.00**	**(1,567.43)**	**0.00**
710100	Out-of-State Travel	0.00	2,561.87	0.00	2,561.87	0.00	(2,561.87)	0.00
710300	Conference Registration Fees	0.00	290.00	0.00	290.00	0.00	(290.00)	0.00
710400	Student or Non-Emp Travel	0.00	519.22	0.00	519.22	0.00	(519.22)	0.00
Subtotal: Travel		**0.00**	**3,371.09**	**0.00**	**3,371.09**	**0.00**	**(3,371.09)**	**0.00**
71	Support	6,500.00	0.00	0.00	0.00	0.00	6,500.00	0.00
711100	Supplies-General	0.00	2,452.69	0.00	2,452.69	0.00	(2,452.69)	0.00
711200	Research Supplies	0.00	379.42	0.00	379.42	0.00	(379.42)	0.00
714000	Postage-General	0.00	22.10	0.00	22.10	0.00	(22.10)	0.00
716063	Maint & Repairs-Computer Hardware	0.00	60.00	0.00	60.00	0.00	(60.00)	0.00
716100	Rentals & Leases-General	0.00	33.48	0.00	33.48	0.00	(33.48)	0.00
Subtotal: Non-Travel Support		**6,500.00**	**2,947.69**	**0.00**	**2,947.69**	**0.00**	**3,552.31**	**0.00**
***Total: 71 - Support**		**6,500.00**	**6,318.78**	**0.00**	**6,318.78**	**0.00**	**181.22**	**0.00**
****Total Direct Cost Expenditures**		**6,500.00**	**7,886.21**	**0.00**	**7,886.21**	**0.00**	**(1,386.21)**	**0.00**
*****Total Expenditures**		**6,500.00**	**7,886.21**	**0.00**	**7,886.21**	**0.00**	**(1,386.21)**	**0.00**
Revenue								
520000	Federal Appropriations	6,500.00	7,886.21	0.00	7,886.21	0.00	(1,386.21)	0.00
***Total: 52 - Appropriations**		**6,500.00**	**7,886.21**	**0.00**	**7,886.21**	**0.00**	**(1,386.21)**	**0.00**
*****Total Revenue**		**6,500.00**	**7,886.21**	**0.00**	**7,886.21**	**0.00**	**(1,386.21)**	**0.00**

Grant 11H398 - Zo Burying Beetles
Status: Active
Type: Appropriations
Fund 11H346 - Hormonal Control of Reproduction
FMGR: Brownell, Donna J

PI:	Scott, Michelle P		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/15/2005	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBZOOL		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2007		Rev Account:	520000			

Org UBZOMS - PI Michelle Scott

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	9,570.77	8,896.09	0.00	8,896.09	0.00	674.68	0.00
613P90	Graduate Summer Appoint - Research	0.00	2,000.00	0.00	2,000.00	0.00	(2,000.00)	0.00
61SNSH	Student Labor	0.00	300.00	0.00	300.00	0.00	(300.00)	0.00
***Total: 61 - Salaries and Wages**		**9,570.77**	**11,196.09**	**0.00**	**11,196.09**	**0.00**	**(1,625.32)**	**0.00**
710100	Out-of-State Travel	0.00	4.12	0.00	4.12	0.00	(4.12)	0.00
Subtotal: Travel		**0.00**	**4.12**	**0.00**	**4.12**	**0.00**	**(4.12)**	**0.00**
711100	Supplies-General	0.00	1,805.85	0.00	1,805.85	0.00	(1,805.85)	0.00
711200	Research Supplies	5,500.00	1,356.43	0.00	1,356.43	0.00	4,143.57	0.00
716100	Rentals & Leases-General	0.00	32.96	0.00	32.96	0.00	(32.96)	0.00
Subtotal: Non-Travel Support		**5,500.00**	**3,195.24**	**0.00**	**3,195.24**	**0.00**	**2,304.76**	**0.00**
***Total: 71 - Support**		**5,500.00**	**3,199.36**	**0.00**	**3,199.36**	**0.00**	**2,300.64**	**0.00**
****Total Direct Cost Expenditures**		**15,070.77**	**14,395.45**	**0.00**	**14,395.45**	**0.00**	**675.32**	**0.00**
*****Total Expenditures**		**15,070.77**	**14,395.45**	**0.00**	**14,395.45**	**0.00**	**675.32**	**0.00**
Revenue								
520000	Federal Appropriations	15,070.77	14,395.45	0.00	14,395.45	0.00	675.32	0.00
***Total: 52 - Appropriations**		**15,070.77**	**14,395.45**	**0.00**	**14,395.45**	**0.00**	**675.32**	**0.00**
*****Total Revenue**		**15,070.77**	**14,395.45**	**0.00**	**14,395.45**	**0.00**	**675.32**	**0.00**

Grant 11H398 - Zo Burying Beetles
Status: Active
Type: Appropriations
Fund 11H446 - Hormonal Control of Reproduction
FMGR: Brownell, Donna J

PI:	Scott, Michelle P		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	6/30/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBZOOL		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2007		Rev Account:	520000			

Org UBZOMS - PI Michelle Scott

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	5,043.33	5,839.44	0.00	5,839.44	0.00	(796.11)	0.00
613P90	Graduate Summer Appoint - Research	0.00	500.00	0.00	500.00	0.00	(500.00)	0.00
***Total: 61 - Salaries and Wages**		**5,043.33**	**6,339.44**	**0.00**	**6,339.44**	**0.00**	**(1,296.11)**	**0.00**
710200	Foreign Travel	0.00	1,661.88	0.00	1,661.88	0.00	(1,661.88)	0.00
710400	Student or Non-Emp Travel	0.00	737.34	0.00	737.34	0.00	(737.34)	0.00
Subtotal: Travel		**0.00**	**2,399.22**	**0.00**	**2,399.22**	**0.00**	**(2,399.22)**	**0.00**
711100	Supplies-General	0.00	226.70	0.00	226.70	0.00	(226.70)	0.00
711142	Supplies-Chemical-Lab	0.00	864.00	0.00	864.00	0.00	(864.00)	0.00
711200	Research Supplies	5,500.00	1,464.07	0.00	1,464.07	0.00	4,035.93	0.00
713000	Printing & Copying-General	0.00	25.00	0.00	25.00	0.00	(25.00)	0.00
716100	Rentals & Leases-General	0.00	16.48	0.00	16.48	0.00	(16.48)	0.00
Subtotal: Non-Travel Support		**5,500.00**	**2,596.25**	**0.00**	**2,596.25**	**0.00**	**2,903.75**	**0.00**
***Total: 71 - Support**		**5,500.00**	**4,995.47**	**0.00**	**4,995.47**	**0.00**	**504.53**	**0.00**
****Total Direct Cost Expenditures**		**10,543.33**	**11,334.91**	**0.00**	**11,334.91**	**0.00**	**(791.58)**	**0.00**
*****Total Expenditures**		**10,543.33**	**11,334.91**	**0.00**	**11,334.91**	**0.00**	**(791.58)**	**0.00**
Revenue								
520000	Federal Appropriations	10,543.33	10,543.33	0.00	11,334.91	0.00	(791.58)	(791.58)
***Total: 52 - Appropriations**		**10,543.33**	**10,543.33**	**0.00**	**11,334.91**	**0.00**	**(791.58)**	**(791.58)**
*****Total Revenue**		**10,543.33**	**10,543.33**	**0.00**	**11,334.91**	**0.00**	**(791.58)**	**(791.58)**

Grant 11H398 - Zo Burying Beetles
Fund 11H546 - Zo Burying Beetles
Status: Active
FMGR: Sawtelle, Tina Marie
Type: Appropriations

PI:	Scott, Michelle P		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2004	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBZOOL		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2007		Rev Account:	520000			

Org UBZOMS - PI Michelle Scott

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	10,621.79	10,621.79	0.00	8,914.18	0.00	1,707.61	1,707.61
613P90	Graduate Summer Appoint - Research	0.00	2,000.00	2,000.00	2,000.00	0.00	(2,000.00)	0.00
***Total: 61 - Salaries and Wages**		**10,621.79**	**12,621.79**	**2,000.00**	**10,914.18**	**0.00**	**(292.39)**	**1,707.61**
710100	Out-of-State Travel	0.00	1,505.20	0.00	1,505.20	0.00	(1,505.20)	0.00
Subtotal: Travel		**0.00**	**1,505.20**	**0.00**	**1,505.20**	**0.00**	**(1,505.20)**	**0.00**
711100	Supplies-General	0.00	0.00	0.00	148.08	0.00	(148.08)	(148.08)
711200	Research Supplies	5,500.00	1,994.80	0.00	1,017.13	0.00	4,482.87	977.67
716100	Rentals & Leases-General	0.00	0.00	5.32	43.67	0.00	(43.67)	(43.67)
Subtotal: Non-Travel Support		**5,500.00**	**1,994.80**	**5.32**	**1,208.88**	**0.00**	**4,291.12**	**785.92**
***Total: 71 - Support**		**5,500.00**	**3,500.00**	**5.32**	**2,714.08**	**0.00**	**2,785.92**	**785.92**
****Total Direct Cost Expenditures**		**16,121.79**	**16,121.79**	**2,005.32**	**13,628.26**	**0.00**	**2,493.53**	**2,493.53**
*****Total Expenditures**		**16,121.79**	**16,121.79**	**2,005.32**	**13,628.26**	**0.00**	**2,493.53**	**2,493.53**
Revenue								
520000	Federal Appropriations	0.00	0.00	2,005.32	13,628.26	0.00	(13,628.26)	(13,628.26)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**2,005.32**	**13,628.26**	**0.00**	**(13,628.26)**	**(13,628.26)**
*****Total Revenue**		**0.00**	**0.00**	**2,005.32**	**13,628.26**	**0.00**	**(13,628.26)**	**(13,628.26)**

Grant 11H405 - Pb Biodiversity Aquatic Plnts
Fund 11H251 - Pb Biodiversity Aquatic Plnts
Status: Active
FMGR: Brownell, Donna J
Type: Appropriations

PI: Crow, Garrett E
Sponsor: US DA, Department of Agriculture
Sponsor ID: None
CFDA #: 10.206
Resp Org: UBPBIO
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2005

Fund Information
Effective Date: 5/4/2004
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls: STDBUD
Equipment Vesting: USNH

Org UBPBGC - PI Garrett Crow

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	1,804.92	0.00	1,804.92	0.00	(1,804.92)	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	5,245.95	0.00	5,245.95	0.00	(5,245.95)	0.00
61SNWS	College Work Study	0.00	688.60	0.00	688.60	0.00	(688.60)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**7,739.47**	**0.00**	**7,739.47**	**0.00**	**(7,739.47)**	**0.00**
710000	In-State Travel	0.00	409.44	0.00	409.44	0.00	(409.44)	0.00
710100	Out-of-State Travel	0.00	52.45	0.00	52.45	0.00	(52.45)	0.00
710400	Student or Non-Emp Travel	0.00	77.00	0.00	77.00	0.00	(77.00)	0.00
Subtotal: Travel		**0.00**	**538.89**	**0.00**	**538.89**	**0.00**	**(538.89)**	**0.00**
71	Support	6,500.00	0.00	0.00	0.00	0.00	6,500.00	0.00
711100	Supplies-General	0.00	913.48	0.00	913.48	0.00	(913.48)	0.00
711200	Research Supplies	0.00	471.34	0.00	471.34	0.00	(471.34)	0.00
Subtotal: Non-Travel Support		**6,500.00**	**1,384.82**	**0.00**	**1,384.82**	**0.00**	**5,115.18**	**0.00**
***Total: 71 - Support**		**6,500.00**	**1,923.71**	**0.00**	**1,923.71**	**0.00**	**4,576.29**	**0.00**
****Total Direct Cost Expenditures**		**6,500.00**	**9,663.18**	**0.00**	**9,663.18**	**0.00**	**(3,163.18)**	**0.00**
*****Total Expenditures**		**6,500.00**	**9,663.18**	**0.00**	**9,663.18**	**0.00**	**(3,163.18)**	**0.00**
Revenue								
520000	Federal Appropriations	6,500.00	9,663.18	0.00	9,663.18	0.00	(3,163.18)	0.00
***Total: 52 - Appropriations**		**6,500.00**	**9,663.18**	**0.00**	**9,663.18**	**0.00**	**(3,163.18)**	**0.00**
*****Total Revenue**		**6,500.00**	**9,663.18**	**0.00**	**9,663.18**	**0.00**	**(3,163.18)**	**0.00**

Grant 11H405 - Pb Biodiversity Aquatic Plnts
Fund 11H351 - Biodiversity of Aquatic Plants 2003

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI:	Crow, Garrett E		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/15/2005	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2005		Rev Account:	520000			

Org UBPBGC - PI Garrett Crow

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	7,230.44	7,130.60	0.00	7,130.60	0.00	99.84	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	333.00	0.00	333.00	0.00	(333.00)	0.00
61SNSH	Student Labor	0.00	4,300.40	0.00	4,300.40	0.00	(4,300.40)	0.00
61SNWS	College Work Study	0.00	460.93	0.00	460.93	0.00	(460.93)	0.00
***Total: 61 - Salaries and Wages**		**7,230.44**	**12,224.93**	**0.00**	**12,224.93**	**0.00**	**(4,994.49)**	**0.00**
710000	In-State Travel	0.00	323.98	0.00	323.98	0.00	(323.98)	0.00
Subtotal: Travel		**0.00**	**323.98**	**0.00**	**323.98**	**0.00**	**(323.98)**	**0.00**
711200	Research Supplies	6,000.00	581.70	0.00	581.70	0.00	5,418.30	0.00
Subtotal: Non-Travel Support		**6,000.00**	**581.70**	**0.00**	**581.70**	**0.00**	**5,418.30**	**0.00**
***Total: 71 - Support**		**6,000.00**	**905.68**	**0.00**	**905.68**	**0.00**	**5,094.32**	**0.00**
****Total Direct Cost Expenditures**		**13,230.44**	**13,130.61**	**0.00**	**13,130.61**	**0.00**	**99.83**	**0.00**
*****Total Expenditures**		**13,230.44**	**13,130.61**	**0.00**	**13,130.61**	**0.00**	**99.83**	**0.00**
Revenue								
520000	Federal Appropriations	13,230.44	13,130.61	0.00	13,130.61	0.00	99.83	0.00
***Total: 52 - Appropriations**		**13,230.44**	**13,130.61**	**0.00**	**13,130.61**	**0.00**	**99.83**	**0.00**
*****Total Revenue**		**13,230.44**	**13,130.61**	**0.00**	**13,130.61**	**0.00**	**99.83**	**0.00**

Grant 11H405 - Pb Biodiversity Aquatic Plnts
Fund 11H451 - Biodiversity of Aquatic Plants 2004

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI:	Crow, Garrett E		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	6/30/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2005		Rev Account:	520000			

Org UBPBGC - PI Garrett Crow

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	7,506.38	7,608.70	0.00	7,608.70	0.00	(102.32)	0.00
61SNSH	Student Labor	0.00	1,675.97	0.00	1,675.97	0.00	(1,675.97)	0.00
61SNWS	College Work Study	0.00	750.01	0.00	750.01	0.00	(750.01)	0.00
***Total: 61 - Salaries and Wages**		**7,506.38**	**10,034.68**	**0.00**	**10,034.68**	**0.00**	**(2,528.30)**	**0.00**
710200	Foreign Travel	0.00	2,322.48	0.00	2,322.48	0.00	(2,322.48)	0.00
Subtotal: Travel		**0.00**	**2,322.48**	**0.00**	**2,322.48**	**0.00**	**(2,322.48)**	**0.00**
711200	Research Supplies	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00
Subtotal: Non-Travel Support		**6,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,000.00**	**0.00**
***Total: 71 - Support**		**6,000.00**	**2,322.48**	**0.00**	**2,322.48**	**0.00**	**3,677.52**	**0.00**
****Total Direct Cost Expenditures**		**13,506.38**	**12,357.16**	**0.00**	**12,357.16**	**0.00**	**1,149.22**	**0.00**
*****Total Expenditures**		**13,506.38**	**12,357.16**	**0.00**	**12,357.16**	**0.00**	**1,149.22**	**0.00**
Revenue								
520000	Federal Appropriations	13,506.38	13,506.38	0.00	12,357.16	0.00	1,149.22	1,149.22
***Total: 52 - Appropriations**		**13,506.38**	**13,506.38**	**0.00**	**12,357.16**	**0.00**	**1,149.22**	**1,149.22**
*****Total Revenue**		**13,506.38**	**13,506.38**	**0.00**	**12,357.16**	**0.00**	**1,149.22**	**1,149.22**

Grant 11H405 - Pb Biodiversity Aquatic Plnts
Fund 11H551 - Pb Biodiversity Aquatic Plnts
Status: Active
FMGR: Sawtelle, Tina Marie
Type: Appropriations

PI: Crow, Garrett E
Sponsor: US DA, Department of Agriculture
Sponsor ID: None
CFDA #: 10.206
Resp Org: UBPBIO
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2005

Fund Information
Effective Date: 7/1/2004
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls: STDBUD
Equipment Vesting: USNH

Org UBPBGC - PI Garrett Crow

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	8,032.04	8,032.04	878.16	5,904.96	0.00	2,127.08	2,127.08
***Total: 61 - Salaries and Wages**		**8,032.04**	**8,032.04**	**878.16**	**5,904.96**	**0.00**	**2,127.08**	**2,127.08**
710100	Out-of-State Travel	0.00	900.00	0.00	900.00	0.00	(900.00)	0.00
710200	Foreign Travel	0.00	300.00	0.00	300.00	0.00	(300.00)	0.00
Subtotal: Travel		**0.00**	**1,200.00**	**0.00**	**1,200.00**	**0.00**	**(1,200.00)**	**0.00**
711200	Research Supplies	6,000.00	4,800.00	0.00	21.19	0.00	5,978.81	4,778.81
Subtotal: Non-Travel Support		**6,000.00**	**4,800.00**	**0.00**	**21.19**	**0.00**	**5,978.81**	**4,778.81**
***Total: 71 - Support**		**6,000.00**	**6,000.00**	**0.00**	**1,221.19**	**0.00**	**4,778.81**	**4,778.81**
****Total Direct Cost Expenditures**		**14,032.04**	**14,032.04**	**878.16**	**7,126.15**	**0.00**	**6,905.89**	**6,905.89**
*****Total Expenditures**		**14,032.04**	**14,032.04**	**878.16**	**7,126.15**	**0.00**	**6,905.89**	**6,905.89**
Revenue								
520000	Federal Appropriations	0.00	0.00	878.16	7,126.15	0.00	(7,126.15)	(7,126.15)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**878.16**	**7,126.15**	**0.00**	**(7,126.15)**	**(7,126.15)**
*****Total Revenue**		**0.00**	**0.00**	**878.16**	**7,126.15**	**0.00**	**(7,126.15)**	**(7,126.15)**

Grant 11H414 - MI SEWAGE BIOSOLIDS
Fund 11R255 - MI SEWAGE BIOSOLIDS

Status: Active
FMGR:

Type: Appropriations

PI:	Margolin, Aaron B		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	5/4/2004	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBMICR		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2005		Rev Account:	520000			

Org UBMIAM - PI Aaron Margolin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	629.83	0.00	629.83	0.00	(629.83)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**629.83**	**0.00**	**629.83**	**0.00**	**(629.83)**	**0.00**
710300	Conference Registration Fees	0.00	144.00	0.00	144.00	0.00	(144.00)	0.00
710400	Student or Non-Emp Travel	0.00	1,317.23	0.00	1,317.23	0.00	(1,317.23)	0.00
Subtotal: Travel		**0.00**	**1,461.23**	**0.00**	**1,461.23**	**0.00**	**(1,461.23)**	**0.00**
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**		**0.00**	**1,461.23**	**0.00**	**1,461.23**	**0.00**	**(1,461.23)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**2,091.06**	**0.00**	**2,091.06**	**0.00**	**(2,091.06)**	**0.00**
*****Total Expenditures**		**0.00**	**2,091.06**	**0.00**	**2,091.06**	**0.00**	**(2,091.06)**	**0.00**
Revenue								
520000	Federal Appropriations	2,500.00	2,091.06	0.00	2,091.06	0.00	408.94	0.00
***Total: 52 - Appropriations**		**2,500.00**	**2,091.06**	**0.00**	**2,091.06**	**0.00**	**408.94**	**0.00**
*****Total Revenue**		**2,500.00**	**2,091.06**	**0.00**	**2,091.06**	**0.00**	**408.94**	**0.00**

Grant 11H414 - MI SEWAGE BIOSOLIDS
Fund 11R355 - Sewage Biosolids to Agricultural So

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI:	Margolin, Aaron B		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/15/2005	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBMICR		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2005		Rev Account:	520000			

Org UBMIAM - PI Aaron Margolin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	5,223.94	5,496.70	0.00	5,496.70	0.00	(272.76)	0.00
***Total: 61 - Salaries and Wages**		**5,223.94**	**5,496.70**	**0.00**	**5,496.70**	**0.00**	**(272.76)**	**0.00**
710100	Out-of-State Travel	0.00	1,245.23	0.00	1,245.23	0.00	(1,245.23)	0.00
710300	Conference Registration Fees	0.00	160.00	0.00	160.00	0.00	(160.00)	0.00
710400	Student or Non-Emp Travel	0.00	1,084.08	0.00	1,084.08	0.00	(1,084.08)	0.00
Subtotal: Travel		**0.00**	**2,489.31**	**0.00**	**2,489.31**	**0.00**	**(2,489.31)**	**0.00**
711200	Research Supplies	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00
Subtotal: Non-Travel Support		**2,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,500.00**	**0.00**
***Total: 71 - Support**		**2,500.00**	**2,489.31**	**0.00**	**2,489.31**	**0.00**	**10.69**	**0.00**
****Total Direct Cost Expenditures**		**7,723.94**	**7,986.01**	**0.00**	**7,986.01**	**0.00**	**(262.07)**	**0.00**
*****Total Expenditures**		**7,723.94**	**7,986.01**	**0.00**	**7,986.01**	**0.00**	**(262.07)**	**0.00**
Revenue								
520000	Federal Appropriations	7,723.94	7,986.01	0.00	7,986.01	0.00	(262.07)	0.00
***Total: 52 - Appropriations**		**7,723.94**	**7,986.01**	**0.00**	**7,986.01**	**0.00**	**(262.07)**	**0.00**
*****Total Revenue**		**7,723.94**	**7,986.01**	**0.00**	**7,986.01**	**0.00**	**(262.07)**	**0.00**

Grant 11H414 - MI SEWAGE BIOSOLIDS
Fund 11R455 - Sewage Biosolids to Agricultural So

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI:	Margolin, Aaron B		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	6/30/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBMICR		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2005		Rev Account:	520000			

Org UBMIAM - PI Aaron Margolin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	5,603.28	5,628.83	0.00	5,628.83	0.00	(25.55)	0.00
***Total: 61 - Salaries and Wages**		**5,603.28**	**5,628.83**	**0.00**	**5,628.83**	**0.00**	**(25.55)**	**0.00**
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	595.00	0.00	595.00	0.00	(595.00)	0.00
710400	Student or Non-Emp Travel	0.00	1,666.66	0.00	1,666.66	0.00	(1,666.66)	0.00
Subtotal: Travel		**0.00**	**2,261.66**	**0.00**	**2,261.66**	**0.00**	**(2,261.66)**	**0.00**
711200	Research Supplies	2,500.00	202.49	0.00	202.49	0.00	2,297.51	0.00
714030	Postage-Express Mail	0.00	35.85	0.00	35.85	0.00	(35.85)	0.00
Subtotal: Non-Travel Support		**2,500.00**	**238.34**	**0.00**	**238.34**	**0.00**	**2,261.66**	**0.00**
***Total: 71 - Support**		**2,500.00**	**2,500.00**	**0.00**	**2,500.00**	**0.00**	**0.00**	**0.00**
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**8,103.28**	**8,128.83**	**0.00**	**8,128.83**	**0.00**	**(25.55)**	**0.00**
*****Total Expenditures**		**8,103.28**	**8,128.83**	**0.00**	**8,128.83**	**0.00**	**(25.55)**	**0.00**
Revenue								
520000	Federal Appropriations	8,103.28	8,103.28	0.00	8,128.83	0.00	(25.55)	(25.55)
***Total: 52 - Appropriations**		**8,103.28**	**8,103.28**	**0.00**	**8,128.83**	**0.00**	**(25.55)**	**(25.55)**
*****Total Revenue**		**8,103.28**	**8,103.28**	**0.00**	**8,128.83**	**0.00**	**(25.55)**	**(25.55)**

Grant 11H414 - MI SEWAGE BIOSOLIDS
Fund 11R555 - MI SEWAGE BIOSOLIDS

Status: Active
FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI:	Margolin, Aaron B		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2004	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBMICR		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2005		Rev Account:	520000			

Org UBMIAM - PI Aaron Margolin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	5,918.86	5,918.86	0.00	4,829.43	0.00	1,089.43	1,089.43
***Total: 61 - Salaries and Wages**		**5,918.86**	**5,918.86**	**0.00**	**4,829.43**	**0.00**	**1,089.43**	**1,089.43**
711200	Research Supplies	2,500.00	2,500.00	0.00	2,396.50	0.00	103.50	103.50
Subtotal: Non-Travel Support		**2,500.00**	**2,500.00**	**0.00**	**2,396.50**	**0.00**	**103.50**	**103.50**
***Total: 71 - Support**		**2,500.00**	**2,500.00**	**0.00**	**2,396.50**	**0.00**	**103.50**	**103.50**
****Total Direct Cost Expenditures**		**8,418.86**	**8,418.86**	**0.00**	**7,225.93**	**0.00**	**1,192.93**	**1,192.93**
*****Total Expenditures**		**8,418.86**	**8,418.86**	**0.00**	**7,225.93**	**0.00**	**1,192.93**	**1,192.93**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	7,225.93	0.00	(7,225.93)	(7,225.93)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**7,225.93**	**0.00**	**(7,225.93)**	**(7,225.93)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**7,225.93**	**0.00**	**(7,225.93)**	**(7,225.93)**

Grant 11H415 - FR SEWAGE BIOSOLIDS AGR SOILS
Fund 11R256 - FR SEWAGE BIOSOLIDS AGR SOILS

Status: Active
FMGR:

Type: Appropriations

PI: McDowell, William H.
Sponsor: US DA, Department of Agriculture
Sponsor ID: None
CFDA #: 10.206
Resp Org: UBNRES
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2005

Fund Information
Effective Date: 5/4/2004
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls: STDBUD
Equipment Vesting: USNH

Org UBNRER - PI Elizabeth Rochette

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 11H415 - FR SEWAGE BIOSOLIDS AGR SOILS
Fund 11R256 - FR SEWAGE BIOSOLIDS AGR SOILS

Status: Active
FMGR:

Type: Appropriations

PI:	McDowell, William H.		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	5/4/2004	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2005		Rev Account:	520000			

Org UBNRWM - PI William Mcdowell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	816.56	0.00	816.56	0.00	(816.56)	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	6,007.95	0.00	6,007.95	0.00	(6,007.95)	0.00
61SNSH	Student Labor	0.00	39.00	0.00	39.00	0.00	(39.00)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**6,863.51**	**0.00**	**6,863.51**	**0.00**	**(6,863.51)**	**0.00**
710400	Student or Non-Emp Travel	0.00	118.40	0.00	118.40	0.00	(118.40)	0.00
Subtotal: Travel		**0.00**	**118.40**	**0.00**	**118.40**	**0.00**	**(118.40)**	**0.00**
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**		**0.00**	**118.40**	**0.00**	**118.40**	**0.00**	**(118.40)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**6,981.91**	**0.00**	**6,981.91**	**0.00**	**(6,981.91)**	**0.00**
*****Total Expenditures**		**0.00**	**6,981.91**	**0.00**	**6,981.91**	**0.00**	**(6,981.91)**	**0.00**
Revenue								
520000	Federal Appropriations	5,000.00	6,981.91	0.00	6,981.91	0.00	(1,981.91)	0.00
***Total: 52 - Appropriations**		**5,000.00**	**6,981.91**	**0.00**	**6,981.91**	**0.00**	**(1,981.91)**	**0.00**
*****Total Revenue**		**5,000.00**	**6,981.91**	**0.00**	**6,981.91**	**0.00**	**(1,981.91)**	**0.00**

Grant 11H415 - FR SEWAGE BIOSOLIDS AGR SOILS
Fund 11R356 - Sewage Biosolids to Agricultural So

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI:	McDowell, William H.		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/15/2005	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2005		Rev Account:	520000			

Org UBNRWM - PI William Mcdowell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	6,165.80	6,155.08	0.00	6,155.08	0.00	10.72	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	1,132.30	0.00	1,132.30	0.00	(1,132.30)	0.00
***Total: 61 - Salaries and Wages**		**6,165.80**	**7,287.38**	**0.00**	**7,287.38**	**0.00**	**(1,121.58)**	**0.00**
710100	Out-of-State Travel	0.00	691.54	0.00	691.54	0.00	(691.54)	0.00
Subtotal: Travel		**0.00**	**691.54**	**0.00**	**691.54**	**0.00**	**(691.54)**	**0.00**
711200	Research Supplies	5,000.00	3,157.98	0.00	3,157.98	0.00	1,842.02	0.00
716100	Rentals & Leases-General	0.00	18.18	0.00	18.18	0.00	(18.18)	0.00
Subtotal: Non-Travel Support		**5,000.00**	**3,176.16**	**0.00**	**3,176.16**	**0.00**	**1,823.84**	**0.00**
***Total: 71 - Support**		**5,000.00**	**3,867.70**	**0.00**	**3,867.70**	**0.00**	**1,132.30**	**0.00**
****Total Direct Cost Expenditures**		**11,165.80**	**11,155.08**	**0.00**	**11,155.08**	**0.00**	**10.72**	**0.00**
*****Total Expenditures**		**11,165.80**	**11,155.08**	**0.00**	**11,155.08**	**0.00**	**10.72**	**0.00**
Revenue								
520000	Federal Appropriations	11,165.80	11,155.08	0.00	11,155.08	0.00	10.72	0.00
***Total: 52 - Appropriations**		**11,165.80**	**11,155.08**	**0.00**	**11,155.08**	**0.00**	**10.72**	**0.00**
*****Total Revenue**		**11,165.80**	**11,155.08**	**0.00**	**11,155.08**	**0.00**	**10.72**	**0.00**

Grant 11H415 - FR SEWAGE BIOSOLIDS AGR SOILS
Fund 11R456 - Sewage Biosolids to Agricultural So

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI:	McDowell, William H.		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	6/30/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2005		Rev Account:	520000			

Org UBNRWM - PI William Mcdowell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	6,498.15	6,556.24	0.00	6,556.24	0.00	(58.09)	0.00
615F10	PAT	0.00	3,571.42	0.00	3,571.42	0.00	(3,571.42)	0.00
***Total: 61 - Salaries and Wages**		**6,498.15**	**10,127.66**	**0.00**	**10,127.66**	**0.00**	**(3,629.51)**	**0.00**
711200	Research Supplies	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00
Subtotal: Non-Travel Support		**5,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,000.00**	**0.00**
***Total: 71 - Support**		**5,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,000.00**	**0.00**
****Total Direct Cost Expenditures**		**11,498.15**	**10,127.66**	**0.00**	**10,127.66**	**0.00**	**1,370.49**	**0.00**
*****Total Expenditures**		**11,498.15**	**10,127.66**	**0.00**	**10,127.66**	**0.00**	**1,370.49**	**0.00**
Revenue								
520000	Federal Appropriations	11,498.15	11,498.15	0.00	10,127.66	0.00	1,370.49	1,370.49
***Total: 52 - Appropriations**		**11,498.15**	**11,498.15**	**0.00**	**10,127.66**	**0.00**	**1,370.49**	**1,370.49**
*****Total Revenue**		**11,498.15**	**11,498.15**	**0.00**	**10,127.66**	**0.00**	**1,370.49**	**1,370.49**

Grant 11H415 - FR SEWAGE BIOSOLIDS AGR SOILS
Fund 11R556 - FR SEWAGE BIOSOLIDS AGR SOILS

Status: Active
FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI:	McDowell, William H.		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2004	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2005		Rev Account:	520000			

Org UBNRWM - PI William Mcdowell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	6,898.26	6,898.26	0.00	5,783.26	0.00	1,115.00	1,115.00
***Total: 61 - Salaries and Wages**		**6,898.26**	**6,898.26**	**0.00**	**5,783.26**	**0.00**	**1,115.00**	**1,115.00**
711200	Research Supplies	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**5,000.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**5,000.00**	**5,000.00**
***Total: 71 - Support**		**5,000.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**5,000.00**	**5,000.00**
****Total Direct Cost Expenditures**		**11,898.26**	**11,898.26**	**0.00**	**5,783.26**	**0.00**	**6,115.00**	**6,115.00**
*****Total Expenditures**		**11,898.26**	**11,898.26**	**0.00**	**5,783.26**	**0.00**	**6,115.00**	**6,115.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	5,783.26	0.00	(5,783.26)	(5,783.26)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**5,783.26**	**0.00**	**(5,783.26)**	**(5,783.26)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**5,783.26**	**0.00**	**(5,783.26)**	**(5,783.26)**

Grant 11H417 - BI CCR4 LEUCINE-RICH REPEAT
Fund 11H264 - BI CCR4 LEUCINE-RICH REPEAT
Status: Active
FMGR:
Type: Appropriations

PI:	Clark, Lisa B		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	5/4/2004	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBBCHM		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2007		Rev Account:	520000			

Org UBBCLC - PI Lisa Clark

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61	Salaries and Wages	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	5,533.51	0.00	5,533.51	0.00	(5,533.51)	0.00
***Total: 61 - Salaries and Wages**		**5,000.00**	**5,533.51**	**0.00**	**5,533.51**	**0.00**	**(533.51)**	**0.00**
710300	Conference Registration Fees	0.00	60.00	0.00	60.00	0.00	(60.00)	0.00
Subtotal: Travel		**0.00**	**60.00**	**0.00**	**60.00**	**0.00**	**(60.00)**	**0.00**
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	5,594.28	0.00	5,594.28	0.00	(5,594.28)	0.00
711124	Supplies-Instructional Supplies	0.00	132.00	0.00	132.00	0.00	(132.00)	0.00
711200	Research Supplies	0.00	1,291.96	0.00	1,291.96	0.00	(1,291.96)	0.00
714000	Postage-General	0.00	9.41	0.00	9.41	0.00	(9.41)	0.00
716000	Maintenance & Repairs-General	0.00	30.00	0.00	30.00	0.00	(30.00)	0.00
717200	Other Professional Services-General	0.00	168.00	0.00	168.00	0.00	(168.00)	0.00
Subtotal: Non-Travel Support		**0.00**	**7,225.65**	**0.00**	**7,225.65**	**0.00**	**(7,225.65)**	**0.00**
***Total: 71 - Support**		**0.00**	**7,285.65**	**0.00**	**7,285.65**	**0.00**	**(7,285.65)**	**0.00**
****Total Direct Cost Expenditures**		**5,000.00**	**12,819.16**	**0.00**	**12,819.16**	**0.00**	**(7,819.16)**	**0.00**
*****Total Expenditures**		**5,000.00**	**12,819.16**	**0.00**	**12,819.16**	**0.00**	**(7,819.16)**	**0.00**
Revenue								
520000	Federal Appropriations	14,000.00	12,819.16	0.00	12,819.16	0.00	1,180.84	0.00
***Total: 52 - Appropriations**		**14,000.00**	**12,819.16**	**0.00**	**12,819.16**	**0.00**	**1,180.84**	**0.00**
*****Total Revenue**		**14,000.00**	**12,819.16**	**0.00**	**12,819.16**	**0.00**	**1,180.84**	**0.00**

Grant 11H417 - BI CCR4 LEUCINE-RICH REPEAT
Fund 11H364 - CCR4 Leucine-Rich Repeat Motif 2003

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI:	Clark, Lisa B		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/15/2005	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBBCHM		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2007		Rev Account:	520000			

Org UBBCLC - PI Lisa Clark

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	6,930.76	6,918.79	0.00	6,918.79	0.00	11.97	0.00
613N30	Graduate Research Assistant	0.00	1,721.97	0.00	1,721.97	0.00	(1,721.97)	0.00
61SNSH	Student Labor	0.00	680.00	0.00	680.00	0.00	(680.00)	0.00
***Total: 61 - Salaries and Wages**		**6,930.76**	**9,320.76**	**0.00**	**9,320.76**	**0.00**	**(2,390.00)**	**0.00**
711200	Research Supplies	9,000.00	6,598.05	0.00	6,598.05	0.00	2,401.95	0.00
Subtotal: Non-Travel Support		**9,000.00**	**6,598.05**	**0.00**	**6,598.05**	**0.00**	**2,401.95**	**0.00**
***Total: 71 - Support**		**9,000.00**	**6,598.05**	**0.00**	**6,598.05**	**0.00**	**2,401.95**	**0.00**
****Total Direct Cost Expenditures**		**15,930.76**	**15,918.81**	**0.00**	**15,918.81**	**0.00**	**11.95**	**0.00**
*****Total Expenditures**		**15,930.76**	**15,918.81**	**0.00**	**15,918.81**	**0.00**	**11.95**	**0.00**
Revenue								
520000	Federal Appropriations	15,930.76	15,918.81	0.00	15,918.81	0.00	11.95	0.00
***Total: 52 - Appropriations**		**15,930.76**	**15,918.81**	**0.00**	**15,918.81**	**0.00**	**11.95**	**0.00**
*****Total Revenue**		**15,930.76**	**15,918.81**	**0.00**	**15,918.81**	**0.00**	**11.95**	**0.00**

Grant 11H417 - BI CCR4 LEUCINE-RICH REPEAT
Fund 11H464 - CCR4 Leucine-Rich Repeat Motif 2004

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI:	Clark, Lisa B		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	6/30/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBBCHM		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2007		Rev Account:	520000			

Org UBBCLC - PI Lisa Clark

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	7,304.35	7,360.11	0.00	7,360.11	0.00	(55.76)	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	4,281.00	0.00	4,281.00	0.00	(4,281.00)	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	2,000.04	0.00	2,000.04	0.00	(2,000.04)	0.00
61SNSH	Student Labor	0.00	760.00	0.00	760.00	0.00	(760.00)	0.00
61SNWS	College Work Study	0.00	732.00	0.00	732.00	0.00	(732.00)	0.00
***Total: 61 - Salaries and Wages**		**7,304.35**	**15,133.15**	**0.00**	**15,133.15**	**0.00**	**(7,828.80)**	**0.00**
710000	In-State Travel	0.00	124.50	0.00	124.50	0.00	(124.50)	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**0.00**	**124.50**	**0.00**	**124.50**	**0.00**	**(124.50)**	**0.00**
711200	Research Supplies	9,000.00	2,136.11	0.00	2,136.11	0.00	6,863.89	0.00
714000	Postage-General	0.00	4.65	0.00	4.65	0.00	(4.65)	0.00
717200	Other Professional Services-General	0.00	950.00	0.00	950.00	0.00	(950.00)	0.00
Subtotal: Non-Travel Support		**9,000.00**	**3,090.76**	**0.00**	**3,090.76**	**0.00**	**5,909.24**	**0.00**
***Total: 71 - Support**		**9,000.00**	**3,215.26**	**0.00**	**3,215.26**	**0.00**	**5,784.74**	**0.00**
****Total Direct Cost Expenditures**		**16,304.35**	**18,348.41**	**0.00**	**18,348.41**	**0.00**	**(2,044.06)**	**0.00**
*****Total Expenditures**		**16,304.35**	**18,348.41**	**0.00**	**18,348.41**	**0.00**	**(2,044.06)**	**0.00**
Revenue								
520000	Federal Appropriations	16,304.35	16,304.35	0.00	18,348.41	0.00	(2,044.06)	(2,044.06)
***Total: 52 - Appropriations**		**16,304.35**	**16,304.35**	**0.00**	**18,348.41**	**0.00**	**(2,044.06)**	**(2,044.06)**
*****Total Revenue**		**16,304.35**	**16,304.35**	**0.00**	**18,348.41**	**0.00**	**(2,044.06)**	**(2,044.06)**

Grant 11H417 - BI CCR4 LEUCINE-RICH REPEAT
Fund 11H564 - BI CCR4 LEUCINE-RICH REPEAT

Status: Active
FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI: Clark, Lisa B
Sponsor: US DA, Department of Agriculture
Sponsor ID: None
CFDA #: 10.206
Resp Org: UBBCHM
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2007

Fund Information
Effective Date: 7/1/2004
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls: STDBUD
Equipment Vesting: USNH

Org UBBCLC - PI Lisa Clark

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	7,756.43	7,756.43	0.00	6,504.71	0.00	1,251.72	1,251.72
***Total: 61 - Salaries and Wages**		**7,756.43**	**7,756.43**	**0.00**	**6,504.71**	**0.00**	**1,251.72**	**1,251.72**
711100	Supplies-General	0.00	0.00	0.00	7.90	0.00	(7.90)	(7.90)
711200	Research Supplies	9,000.00	9,000.00	1,201.12	6,902.14	0.00	2,097.86	2,097.86
713000	Printing & Copying-General	0.00	0.00	85.75	126.94	0.00	(126.94)	(126.94)
717200	Other Professional Services-General	0.00	0.00	0.00	80.00	0.00	(80.00)	(80.00)
Subtotal: Non-Travel Support		**9,000.00**	**9,000.00**	**1,286.87**	**7,116.98**	**0.00**	**1,883.02**	**1,883.02**
***Total: 71 - Support**		**9,000.00**	**9,000.00**	**1,286.87**	**7,116.98**	**0.00**	**1,883.02**	**1,883.02**
****Total Direct Cost Expenditures**		**16,756.43**	**16,756.43**	**1,286.87**	**13,621.69**	**0.00**	**3,134.74**	**3,134.74**
*****Total Expenditures**		**16,756.43**	**16,756.43**	**1,286.87**	**13,621.69**	**0.00**	**3,134.74**	**3,134.74**
Revenue								
520000	Federal Appropriations	0.00	0.00	1,142.11	13,621.69	0.00	(13,621.69)	(13,621.69)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**1,142.11**	**13,621.69**	**0.00**	**(13,621.69)**	**(13,621.69)**
*****Total Revenue**		**0.00**	**0.00**	**1,142.11**	**13,621.69**	**0.00**	**(13,621.69)**	**(13,621.69)**

Grant 11H425 - Trematode Parasites on Ecology
Fund 11H371 - Trematode Parasites on Ecology 2003

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI:	Byers, James E		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	9/25/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBZOOL		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2005		Rev Account:	520000			

Org UBZOBY - PI James Byers

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	6,590.92	6,579.44	0.00	6,579.44	0.00	11.48	0.00
***Total: 61 - Salaries and Wages**		**6,590.92**	**6,579.44**	**0.00**	**6,579.44**	**0.00**	**11.48**	**0.00**
710100	Out-of-State Travel	0.00	890.24	0.00	890.24	0.00	(890.24)	0.00
710400	Student or Non-Emp Travel	0.00	343.58	0.00	343.58	0.00	(343.58)	0.00
Subtotal: Travel		**0.00**	**1,233.82**	**0.00**	**1,233.82**	**0.00**	**(1,233.82)**	**0.00**
711100	Supplies-General	0.00	183.90	0.00	183.90	0.00	(183.90)	0.00
711200	Research Supplies	8,500.00	1,442.94	0.00	1,442.94	0.00	7,057.06	0.00
714010	Postage-Off Campus Mail Services	0.00	4.30	0.00	4.30	0.00	(4.30)	0.00
714030	Postage-Express Mail	0.00	21.84	0.00	21.84	0.00	(21.84)	0.00
716000	Maintenance & Repairs-General	0.00	45.00	0.00	45.00	0.00	(45.00)	0.00
716120	Rentals-Property or Room	0.00	100.00	0.00	100.00	0.00	(100.00)	0.00
Subtotal: Non-Travel Support		**8,500.00**	**1,797.98**	**0.00**	**1,797.98**	**0.00**	**6,702.02**	**0.00**
***Total: 71 - Support**		**8,500.00**	**3,031.80**	**0.00**	**3,031.80**	**0.00**	**5,468.20**	**0.00**
740000	Cap Equipment	0.00	5,468.20	0.00	5,468.20	0.00	(5,468.20)	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**5,468.20**	**0.00**	**5,468.20**	**0.00**	**(5,468.20)**	**0.00**
****Total Direct Cost Expenditures**		**15,090.92**	**15,079.44**	**0.00**	**15,079.44**	**0.00**	**11.48**	**0.00**
*****Total Expenditures**		**15,090.92**	**15,079.44**	**0.00**	**15,079.44**	**0.00**	**11.48**	**0.00**
Revenue								
520000	Federal Appropriations	15,090.92	15,079.44	0.00	15,079.44	0.00	11.48	0.00
***Total: 52 - Appropriations**		**15,090.92**	**15,079.44**	**0.00**	**15,079.44**	**0.00**	**11.48**	**0.00**
*****Total Revenue**		**15,090.92**	**15,079.44**	**0.00**	**15,079.44**	**0.00**	**11.48**	**0.00**

Grant 11H425 - Trematode Parasites on Ecology
Fund 11H471 - Trematode Parasites on Ecology

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI:	Byers, James E		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	6/30/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBZOOL		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2005		Rev Account:	520000			

Org UBZOBY - PI James Byers

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	6,946.24	7,048.48	0.00	7,048.48	0.00	(102.24)	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	78.63	0.00	78.63	0.00	(78.63)	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	5,311.25	0.00	5,311.25	0.00	(5,311.25)	0.00
61SNSH	Student Labor	0.00	36.00	0.00	36.00	0.00	(36.00)	0.00
***Total: 61 - Salaries and Wages**		**6,946.24**	**12,474.36**	**0.00**	**12,474.36**	**0.00**	**(5,528.12)**	**0.00**
710400	Student or Non-Emp Travel	0.00	618.98	0.00	618.98	0.00	(618.98)	0.00
Subtotal: Travel		**0.00**	**618.98**	**0.00**	**618.98**	**0.00**	**(618.98)**	**0.00**
711200	Research Supplies	9,000.00	2,935.00	0.00	2,935.00	0.00	6,065.00	0.00
714010	Postage-Off Campus Mail Services	0.00	18.92	0.00	18.92	0.00	(18.92)	0.00
Subtotal: Non-Travel Support		**9,000.00**	**2,953.92**	**0.00**	**2,953.92**	**0.00**	**6,046.08**	**0.00**
***Total: 71 - Support**		**9,000.00**	**3,572.90**	**0.00**	**3,572.90**	**0.00**	**5,427.10**	**0.00**
****Total Direct Cost Expenditures**		**15,946.24**	**16,047.26**	**0.00**	**16,047.26**	**0.00**	**(101.02)**	**0.00**
*****Total Expenditures**		**15,946.24**	**16,047.26**	**0.00**	**16,047.26**	**0.00**	**(101.02)**	**0.00**
Revenue								
520000	Federal Appropriations	15,946.24	15,946.24	0.00	16,047.26	0.00	(101.02)	(101.02)
***Total: 52 - Appropriations**		**15,946.24**	**15,946.24**	**0.00**	**16,047.26**	**0.00**	**(101.02)**	**(101.02)**
*****Total Revenue**		**15,946.24**	**15,946.24**	**0.00**	**16,047.26**	**0.00**	**(101.02)**	**(101.02)**

Grant 11H425 - Trematode Parasites on Ecology
Fund 11H571 - Trematode Parasites on Ecology

Status: Active
FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI:	Byers, James E		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2004	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBZOOL		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2005		Rev Account:	520000			

Org UBZOBY - PI James Byers

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	7,457.21	7,457.21	0.00	6,253.07	0.00	1,204.14	1,204.14
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	2,024.00	2,148.50	3,852.50	0.00	(3,852.50)	(1,828.50)
61SNWS	College Work Study	0.00	145.80	87.00	145.80	0.00	(145.80)	0.00
***Total: 61 - Salaries and Wages**		**7,457.21**	**9,627.01**	**2,235.50**	**10,251.37**	**0.00**	**(2,794.16)**	**(624.36)**
710100	Out-of-State Travel	0.00	768.90	0.00	768.90	0.00	(768.90)	0.00
710300	Conference Registration Fees	0.00	195.00	0.00	195.00	0.00	(195.00)	0.00
710400	Student or Non-Emp Travel	0.00	201.19	0.00	201.19	0.00	(201.19)	0.00
Subtotal: Travel		**0.00**	**1,165.09**	**0.00**	**1,165.09**	**0.00**	**(1,165.09)**	**0.00**
711200	Research Supplies	9,000.00	5,665.11	123.60	283.82	0.00	8,716.18	5,381.29
Subtotal: Non-Travel Support		**9,000.00**	**5,665.11**	**123.60**	**283.82**	**0.00**	**8,716.18**	**5,381.29**
***Total: 71 - Support**		**9,000.00**	**6,830.20**	**123.60**	**1,448.91**	**0.00**	**7,551.09**	**5,381.29**
****Total Direct Cost Expenditures**		**16,457.21**	**16,457.21**	**2,359.10**	**11,700.28**	**0.00**	**4,756.93**	**4,756.93**
*****Total Expenditures**		**16,457.21**	**16,457.21**	**2,359.10**	**11,700.28**	**0.00**	**4,756.93**	**4,756.93**
Revenue								
520000	Federal Appropriations	0.00	0.00	2,337.14	11,678.32	0.00	(11,678.32)	(11,678.32)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**2,337.14**	**11,678.32**	**0.00**	**(11,678.32)**	**(11,678.32)**
*****Total Revenue**		**0.00**	**0.00**	**2,337.14**	**11,678.32**	**0.00**	**(11,678.32)**	**(11,678.32)**

Grant 11H425 - Trematode Parasites on Ecology
Fund 11H671 - Trematode Parasites Marine Com 2006

Status: Active
FMGR: Byers, James E

Type: Appropriations

PI:	Byers, James E		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2005	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBZOOL		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2005		Rev Account:	520000			

Org UBZOBY - PI James Byers

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 11H426 - Genetic Factors Controling Opsin Ge
Fund 11H372 - Genetic Factors Controling Opsin Ge

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI:	Carleton, Karen L		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/15/2005	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBZOOL		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2005		Rev Account:	520000			

Org UBZOKC - PI Karen Carleton

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	4.00	0.00	4.00	0.00	(4.00)	0.00
61SNSH	Student Labor	0.00	2,344.00	0.00	2,344.00	0.00	(2,344.00)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**2,348.00**	**0.00**	**2,348.00**	**0.00**	**(2,348.00)**	**0.00**
711200	Research Supplies	8,500.00	1,937.95	0.00	1,937.95	0.00	6,562.05	0.00
714030	Postage-Express Mail	0.00	113.05	0.00	113.05	0.00	(113.05)	0.00
716000	Maintenance & Repairs-General	0.00	4,101.00	0.00	4,101.00	0.00	(4,101.00)	0.00
Subtotal: Non-Travel Support		**8,500.00**	**6,152.00**	**0.00**	**6,152.00**	**0.00**	**2,348.00**	**0.00**
***Total: 71 - Support**		**8,500.00**	**6,152.00**	**0.00**	**6,152.00**	**0.00**	**2,348.00**	**0.00**
****Total Direct Cost Expenditures**		**8,500.00**	**8,500.00**	**0.00**	**8,500.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**8,500.00**	**8,500.00**	**0.00**	**8,500.00**	**0.00**	**0.00**	**0.00**
Revenue								
520000	Federal Appropriations	8,500.00	8,500.00	0.00	8,500.00	0.00	0.00	0.00
***Total: 52 - Appropriations**		**8,500.00**	**8,500.00**	**0.00**	**8,500.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**8,500.00**	**8,500.00**	**0.00**	**8,500.00**	**0.00**	**0.00**	**0.00**

Grant 11H426 - Genetic Factors Controling Opsin Ge
Fund 11H472 - Genetic Factors Controling Opsin

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI:	Carleton, Karen L		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	6/30/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBZOOL		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2005		Rev Account:	520000			

Org UBZOKC - PI Karen Carleton

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNSH	Student Labor	0.00	544.25	0.00	544.25	0.00	(544.25)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**544.25**	**0.00**	**544.25**	**0.00**	**(544.25)**	**0.00**
711100	Supplies-General	0.00	129.03	0.00	129.03	0.00	(129.03)	0.00
711200	Research Supplies	8,500.00	7,591.26	0.00	7,591.26	0.00	908.74	0.00
714030	Postage-Express Mail	0.00	235.46	0.00	235.46	0.00	(235.46)	0.00
Subtotal: Non-Travel Support		**8,500.00**	**7,955.75**	**0.00**	**7,955.75**	**0.00**	**544.25**	**0.00**
***Total: 71 - Support**		**8,500.00**	**7,955.75**	**0.00**	**7,955.75**	**0.00**	**544.25**	**0.00**
****Total Direct Cost Expenditures**		**8,500.00**	**8,500.00**	**0.00**	**8,500.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**8,500.00**	**8,500.00**	**0.00**	**8,500.00**	**0.00**	**0.00**	**0.00**
Revenue								
520000	Federal Appropriations	8,500.00	8,500.00	0.00	8,500.00	0.00	0.00	0.00
***Total: 52 - Appropriations**		**8,500.00**	**8,500.00**	**0.00**	**8,500.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**8,500.00**	**8,500.00**	**0.00**	**8,500.00**	**0.00**	**0.00**	**0.00**

Grant 11H426 - Genetic Factors Controling Opsin Ge
Fund 11H572 - Genetic Factors Controling Opsin Ge

Status: Active
FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI:	Carleton, Karen L		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2004	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBZOOL		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2005		Rev Account:	520000			

Org UBZOKC - PI Karen Carleton

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711200	Research Supplies	8,500.00	8,500.00	0.00	8,315.06	0.00	184.94	184.94
714030	Postage-Express Mail	0.00	0.00	0.00	160.80	0.00	(160.80)	(160.80)
Subtotal: Non-Travel Support		**8,500.00**	**8,500.00**	**0.00**	**8,475.86**	**0.00**	**24.14**	**24.14**
***Total: 71 - Support**		**8,500.00**	**8,500.00**	**0.00**	**8,475.86**	**0.00**	**24.14**	**24.14**
****Total Direct Cost Expenditures**		**8,500.00**	**8,500.00**	**0.00**	**8,475.86**	**0.00**	**24.14**	**24.14**
*****Total Expenditures**		**8,500.00**	**8,500.00**	**0.00**	**8,475.86**	**0.00**	**24.14**	**24.14**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	8,475.86	0.00	(8,475.86)	(8,475.86)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**8,475.86**	**0.00**	**(8,475.86)**	**(8,475.86)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**8,475.86**	**0.00**	**(8,475.86)**	**(8,475.86)**

Grant 11H426 - Genetic Factors Controling Opsin Ge
Fund 11H672 - Genetic Factors-Opsin Gene Exp 2006
Status: Active
FMGR: Carleton, Karen L
Type: Appropriations

PI: Carleton, Karen L
Sponsor: US DA, Department of Agriculture
Sponsor ID: NONE
CFDA #: 10.206
Resp Org: UBZOOL
FRAGRNT Start/End Date: 10/01/2002 - 09/30/2005

Fund Information
Effective Date: 7/1/2005
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls: STDBUD
Equipment Vesting: USNH

Org UBZOKC - PI Karen Carleton

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 11H427 - Natural & Agricultural Resource Pol
Fund 11H373 - Natural & Agricultural Resource Pol

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI:	Robertson, Robert A		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/15/2005	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBRECO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2005		Rev Account:	520000			

Org UBRERR - PI Robert Robertson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	6,453.21	6,822.26	0.00	6,822.26	0.00	(369.05)	0.00
61SNWS	College Work Study	0.00	45.94	0.00	45.94	0.00	(45.94)	0.00
***Total: 61 - Salaries and Wages**		**6,453.21**	**6,868.20**	**0.00**	**6,868.20**	**0.00**	**(414.99)**	**0.00**
710000	In-State Travel	0.00	465.35	0.00	465.35	0.00	(465.35)	0.00
710100	Out-of-State Travel	0.00	2,255.05	0.00	2,255.05	0.00	(2,255.05)	0.00
710200	Foreign Travel	0.00	1,080.32	0.00	1,080.32	0.00	(1,080.32)	0.00
710300	Conference Registration Fees	0.00	140.00	0.00	140.00	0.00	(140.00)	0.00
710305	Registration Fees-Other	0.00	339.10	0.00	339.10	0.00	(339.10)	0.00
Subtotal: Travel		**0.00**	**4,279.82**	**0.00**	**4,279.82**	**0.00**	**(4,279.82)**	**0.00**
711100	Supplies-General	0.00	772.80	0.00	772.80	0.00	(772.80)	0.00
711200	Research Supplies	6,000.00	711.90	0.00	711.90	0.00	5,288.10	0.00
713015	Printing & Copying-Departmental	0.00	2.40	0.00	2.40	0.00	(2.40)	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	3.85	0.00	3.85	0.00	(3.85)	0.00
716125	Rentals-Vehicles incl Marine	0.00	172.60	0.00	172.60	0.00	(172.60)	0.00
Subtotal: Non-Travel Support		**6,000.00**	**1,663.55**	**0.00**	**1,663.55**	**0.00**	**4,336.45**	**0.00**
***Total: 71 - Support**		**6,000.00**	**5,943.37**	**0.00**	**5,943.37**	**0.00**	**56.63**	**0.00**
****Total Direct Cost Expenditures**		**12,453.21**	**12,811.57**	**0.00**	**12,811.57**	**0.00**	**(358.36)**	**0.00**
*****Total Expenditures**		**12,453.21**	**12,811.57**	**0.00**	**12,811.57**	**0.00**	**(358.36)**	**0.00**
Revenue								
520000	Federal Appropriations	12,453.21	12,811.57	0.00	12,811.57	0.00	(358.36)	0.00
***Total: 52 - Appropriations**		**12,453.21**	**12,811.57**	**0.00**	**12,811.57**	**0.00**	**(358.36)**	**0.00**
*****Total Revenue**		**12,453.21**	**12,811.57**	**0.00**	**12,811.57**	**0.00**	**(358.36)**	**0.00**

Grant 11H427 - Natural & Agricultural Resource Pol
Fund 11H473 - Natural & Agricultural Resource Pol

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI:	Robertson, Robert A		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	6/30/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBRECO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2005		Rev Account:	520000			

Org UBRERR - PI Robert Robertson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	9,715.82	9,825.54	0.00	9,825.54	0.00	(109.72)	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	2,000.04	0.00	2,000.04	0.00	(2,000.04)	0.00
61SNSH	Student Labor	0.00	195.00	0.00	195.00	0.00	(195.00)	0.00
61SNWS	College Work Study	0.00	205.35	0.00	205.35	0.00	(205.35)	0.00
***Total: 61 - Salaries and Wages**		**9,715.82**	**12,225.93**	**0.00**	**12,225.93**	**0.00**	**(2,510.11)**	**0.00**
710100	Out-of-State Travel	0.00	992.21	0.00	992.21	0.00	(992.21)	0.00
710300	Conference Registration Fees	0.00	165.00	0.00	165.00	0.00	(165.00)	0.00
710400	Student or Non-Emp Travel	0.00	49.95	0.00	49.95	0.00	(49.95)	0.00
Subtotal: Travel		**0.00**	**1,207.16**	**0.00**	**1,207.16**	**0.00**	**(1,207.16)**	**0.00**
711200	Research Supplies	6,000.00	2,315.03	0.00	2,315.03	0.00	3,684.97	0.00
713015	Printing & Copying-Departmental	0.00	65.70	0.00	65.70	0.00	(65.70)	0.00
713030	Printing & Copying-Off Campus	0.00	7.06	0.00	7.06	0.00	(7.06)	0.00
714000	Postage-General	0.00	4.66	0.00	4.66	0.00	(4.66)	0.00
Subtotal: Non-Travel Support		**6,000.00**	**2,392.45**	**0.00**	**2,392.45**	**0.00**	**3,607.55**	**0.00**
***Total: 71 - Support**		**6,000.00**	**3,599.61**	**0.00**	**3,599.61**	**0.00**	**2,400.39**	**0.00**
****Total Direct Cost Expenditures**		**15,715.82**	**15,825.54**	**0.00**	**15,825.54**	**0.00**	**(109.72)**	**0.00**
*****Total Expenditures**		**15,715.82**	**15,825.54**	**0.00**	**15,825.54**	**0.00**	**(109.72)**	**0.00**
Revenue								
520000	Federal Appropriations	15,715.82	15,715.82	0.00	15,825.54	0.00	(109.72)	(109.72)
***Total: 52 - Appropriations**		**15,715.82**	**15,715.82**	**0.00**	**15,825.54**	**0.00**	**(109.72)**	**(109.72)**
*****Total Revenue**		**15,715.82**	**15,715.82**	**0.00**	**15,825.54**	**0.00**	**(109.72)**	**(109.72)**

Grant 11H427 - Natural & Agricultural Resource Pol
Fund 11H573 - Natural & Agricultural Resource Pol
Status: Active
FMGR: Sawtelle, Tina Marie
Type: Appropriations

PI:	Robertson, Robert A		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2004	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBRECO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2005		Rev Account:	520000			

Org UBRERR - Pl Robert Robertson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	10,352.20	10,352.20	0.00	8,686.94	0.00	1,665.26	1,665.26
61CPHS	[NSH] Non-Status - Shift	0.00	21.55	0.00	21.55	0.00	(21.55)	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	1,066.00	0.00	1,066.00	0.00	(1,066.00)	0.00
61SNWS	College Work Study	0.00	237.15	0.00	237.15	0.00	(237.15)	0.00
***Total: 61 - Salaries and Wages**		**10,352.20**	**11,676.90**	**0.00**	**10,011.64**	**0.00**	**340.56**	**1,665.26**
710000	In-State Travel	0.00	380.94	548.12	929.06	0.00	(929.06)	(548.12)
710100	Out-of-State Travel	0.00	329.95	0.00	329.95	0.00	(329.95)	0.00
710300	Conference Registration Fees	0.00	0.00	235.00	235.00	0.00	(235.00)	(235.00)
710305	Registration Fees-Other	0.00	95.00	0.00	95.00	0.00	(95.00)	0.00
Subtotal: Travel		**0.00**	**805.89**	**783.12**	**1,589.01**	**0.00**	**(1,589.01)**	**(783.12)**
711200	Research Supplies	6,000.00	3,869.41	0.00	1,168.92	0.00	4,831.08	2,700.49
713005	Printing & Copying-Campus	0.00	0.00	104.98	104.98	0.00	(104.98)	(104.98)
Subtotal: Non-Travel Support		**6,000.00**	**3,869.41**	**104.98**	**1,273.90**	**0.00**	**4,726.10**	**2,595.51**
***Total: 71 - Support**		**6,000.00**	**4,675.30**	**888.10**	**2,862.91**	**0.00**	**3,137.09**	**1,812.39**
****Total Direct Cost Expenditures**		**16,352.20**	**16,352.20**	**888.10**	**12,874.55**	**0.00**	**3,477.65**	**3,477.65**
*****Total Expenditures**		**16,352.20**	**16,352.20**	**888.10**	**12,874.55**	**0.00**	**3,477.65**	**3,477.65**
Revenue								
520000	Federal Appropriations	0.00	0.00	888.10	12,874.55	0.00	(12,874.55)	(12,874.55)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**888.10**	**12,874.55**	**0.00**	**(12,874.55)**	**(12,874.55)**
*****Total Revenue**		**0.00**	**0.00**	**888.10**	**12,874.55**	**0.00**	**(12,874.55)**	**(12,874.55)**

Grant 11H428 - Molecular Biology of Seed Developme
Fund 11H374 - Molecular Biology of Seed Developme

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI:	Minocha, Subhash C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/15/2005	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2006		Rev Account:	520000			

Org UBPBSM - PI Subhash Minocha

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	6,531.05	7,048.47	0.00	7,048.47	0.00	(517.42)	0.00
61SNWS	College Work Study	0.00	708.76	0.00	708.76	0.00	(708.76)	0.00
***Total: 61 - Salaries and Wages**		**6,531.05**	**7,757.23**	**0.00**	**7,757.23**	**0.00**	**(1,226.18)**	**0.00**
710000	In-State Travel	0.00	512.34	0.00	512.34	0.00	(512.34)	0.00
710200	Foreign Travel	0.00	912.70	0.00	912.70	0.00	(912.70)	0.00
710400	Student or Non-Emp Travel	0.00	100.70	0.00	100.70	0.00	(100.70)	0.00
Subtotal: Travel		**0.00**	**1,525.74**	**0.00**	**1,525.74**	**0.00**	**(1,525.74)**	**0.00**
711200	Research Supplies	12,000.00	9,698.23	0.00	9,698.23	0.00	2,301.77	0.00
714000	Postage-General	0.00	13.65	0.00	13.65	0.00	(13.65)	0.00
716100	Rentals & Leases-General	0.00	5.62	0.00	5.62	0.00	(5.62)	0.00
717200	Other Professional Services-General	0.00	48.00	0.00	48.00	0.00	(48.00)	0.00
Subtotal: Non-Travel Support		**12,000.00**	**9,765.50**	**0.00**	**9,765.50**	**0.00**	**2,234.50**	**0.00**
***Total: 71 - Support**		**12,000.00**	**11,291.24**	**0.00**	**11,291.24**	**0.00**	**708.76**	**0.00**
****Total Direct Cost Expenditures**		**18,531.05**	**19,048.47**	**0.00**	**19,048.47**	**0.00**	**(517.42)**	**0.00**
*****Total Expenditures**		**18,531.05**	**19,048.47**	**0.00**	**19,048.47**	**0.00**	**(517.42)**	**0.00**
Revenue								
520000	Federal Appropriations	18,531.05	19,048.47	0.00	19,048.47	0.00	(517.42)	0.00
***Total: 52 - Appropriations**		**18,531.05**	**19,048.47**	**0.00**	**19,048.47**	**0.00**	**(517.42)**	**0.00**
*****Total Revenue**		**18,531.05**	**19,048.47**	**0.00**	**19,048.47**	**0.00**	**(517.42)**	**0.00**

Grant 11H428 - Molecular Biology of Seed Developme
Fund 11H474 - Molecular Biology of Seed Developme

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI:	Minocha, Subhash C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	6/30/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2006		Rev Account:	520000			

Org UBPBSM - PI Subhash Minocha

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	7,185.11	7,214.86	0.00	7,214.86	0.00	(29.75)	0.00
61SNWS	College Work Study	0.00	225.31	0.00	225.31	0.00	(225.31)	0.00
***Total: 61 - Salaries and Wages**		**7,185.11**	**7,440.17**	**0.00**	**7,440.17**	**0.00**	**(255.06)**	**0.00**
711100	Supplies-General	0.00	39.98	0.00	39.98	0.00	(39.98)	0.00
711124	Supplies-Instructional Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	10,000.00	9,719.41	0.00	9,719.41	0.00	280.59	0.00
Subtotal: Non-Travel Support		**10,000.00**	**9,759.39**	**0.00**	**9,759.39**	**0.00**	**240.61**	**0.00**
***Total: 71 - Support**		**10,000.00**	**9,759.39**	**0.00**	**9,759.39**	**0.00**	**240.61**	**0.00**
****Total Direct Cost Expenditures**		**17,185.11**	**17,199.56**	**0.00**	**17,199.56**	**0.00**	**(14.45)**	**0.00**
*****Total Expenditures**		**17,185.11**	**17,199.56**	**0.00**	**17,199.56**	**0.00**	**(14.45)**	**0.00**
Revenue								
520000	Federal Appropriations	17,185.11	17,185.11	0.00	17,199.56	0.00	(14.45)	(14.45)
***Total: 52 - Appropriations**		**17,185.11**	**17,185.11**	**0.00**	**17,199.56**	**0.00**	**(14.45)**	**(14.45)**
*****Total Revenue**		**17,185.11**	**17,185.11**	**0.00**	**17,199.56**	**0.00**	**(14.45)**	**(14.45)**

Grant 11H428 - Molecular Biology of Seed Developme
Fund 11H574 - Molecular Biology of Seed Developme
Status: Active
FMGR: Sawtelle, Tina Marie
Type: Appropriations

PI:	Minocha, Subhash C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2004	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2006		Rev Account:	520000			

Org UBPBSM - PI Subhash Minocha

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	7,572.87	7,572.87	0.00	6,183.99	0.00	1,388.88	1,388.88
61SNWS	College Work Study	0.00	216.30	0.00	216.30	0.00	(216.30)	0.00
***Total: 61 - Salaries and Wages**		**7,572.87**	**7,789.17**	**0.00**	**6,400.29**	**0.00**	**1,172.58**	**1,388.88**
710300	Conference Registration Fees	0.00	335.00	0.00	335.00	0.00	(335.00)	0.00
Subtotal: Travel		**0.00**	**335.00**	**0.00**	**335.00**	**0.00**	**(335.00)**	**0.00**
711200	Research Supplies	10,000.00	9,448.70	0.00	8,414.01	0.00	1,585.99	1,034.69
713000	Printing & Copying-General	0.00	0.00	15.96	15.96	0.00	(15.96)	(15.96)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	13.65	0.00	(13.65)	(13.65)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	316.76	0.00	(316.76)	(316.76)
716100	Rentals & Leases-General	0.00	0.00	0.00	53.46	0.00	(53.46)	(53.46)
717200	Other Professional Services-General	0.00	0.00	0.00	158.50	0.00	(158.50)	(158.50)
719100	Membership Dues & Fees	0.00	0.00	0.00	393.00	0.00	(393.00)	(393.00)
Subtotal: Non-Travel Support		**10,000.00**	**9,448.70**	**15.96**	**9,365.34**	**0.00**	**634.66**	**83.36**
***Total: 71 - Support**		**10,000.00**	**9,783.70**	**15.96**	**9,700.34**	**0.00**	**299.66**	**83.36**
****Total Direct Cost Expenditures**		**17,572.87**	**17,572.87**	**15.96**	**16,100.63**	**0.00**	**1,472.24**	**1,472.24**
*****Total Expenditures**		**17,572.87**	**17,572.87**	**15.96**	**16,100.63**	**0.00**	**1,472.24**	**1,472.24**
Revenue								
520000	Federal Appropriations	0.00	0.00	15.96	16,100.63	0.00	(16,100.63)	(16,100.63)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**15.96**	**16,100.63**	**0.00**	**(16,100.63)**	**(16,100.63)**
*****Total Revenue**		**0.00**	**0.00**	**15.96**	**16,100.63**	**0.00**	**(16,100.63)**	**(16,100.63)**

Grant 11H428 - Molecular Biology of Seed Developme
Fund 11H674 - Molecular Biology of Seed Dev 2006

Status: Active
FMGR: Minocha, Subhash C

Type: Appropriations

PI:	Minocha, Subhash C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2005	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2006		Rev Account:	520000			

Org UBPBSM - PI Subhash Minocha

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 11H429 - Cryptosporidium Parvum in Biosolids
Fund 11H375 - Cryptosporidium Parvum in Biosolids

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI:	Bean, Christine L		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/15/2005	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBANSC		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2005		Rev Account:	520000			

Org UBASCB - PI Christine Bean

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	8,108.78	8,094.72	0.00	8,094.72	0.00	14.06	0.00
615F10	PAT	0.00	3,530.00	0.00	3,530.00	0.00	(3,530.00)	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	1,000.04	0.00	1,000.04	0.00	(1,000.04)	0.00
***Total: 61 - Salaries and Wages**		**8,108.78**	**12,624.76**	**0.00**	**12,624.76**	**0.00**	**(4,515.98)**	**0.00**
711200	Research Supplies	8,500.00	3,905.29	0.00	3,905.29	0.00	4,594.71	0.00
714030	Postage-Express Mail	0.00	64.67	0.00	64.67	0.00	(64.67)	0.00
Subtotal: Non-Travel Support		**8,500.00**	**3,969.96**	**0.00**	**3,969.96**	**0.00**	**4,530.04**	**0.00**
***Total: 71 - Support**		**8,500.00**	**3,969.96**	**0.00**	**3,969.96**	**0.00**	**4,530.04**	**0.00**
****Total Direct Cost Expenditures**		**16,608.78**	**16,594.72**	**0.00**	**16,594.72**	**0.00**	**14.06**	**0.00**
*****Total Expenditures**		**16,608.78**	**16,594.72**	**0.00**	**16,594.72**	**0.00**	**14.06**	**0.00**
Revenue								
520000	Federal Appropriations	16,608.78	16,594.72	0.00	16,594.72	0.00	14.06	0.00
***Total: 52 - Appropriations**		**16,608.78**	**16,594.72**	**0.00**	**16,594.72**	**0.00**	**14.06**	**0.00**
*****Total Revenue**		**16,608.78**	**16,594.72**	**0.00**	**16,594.72**	**0.00**	**14.06**	**0.00**

Grant 11H429 - Cryptosporidium Parvum in Biosolids
Fund 11H475 - Cryptosporidium Parvum in Biosolids

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI:	Bean, Christine L		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	6/30/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBANSC		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2005		Rev Account:	520000			

Org UBASCB - PI Christine Bean

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	8,545.89	8,574.82	0.00	8,574.82	0.00	(28.93)	0.00
615F10	PAT	0.00	4,237.35	0.00	4,237.35	0.00	(4,237.35)	0.00
***Total: 61 - Salaries and Wages**		**8,545.89**	**12,812.17**	**0.00**	**12,812.17**	**0.00**	**(4,266.28)**	**0.00**
711200	Research Supplies	8,500.00	2,817.31	0.00	2,817.31	0.00	5,682.69	0.00
Subtotal: Non-Travel Support		**8,500.00**	**2,817.31**	**0.00**	**2,817.31**	**0.00**	**5,682.69**	**0.00**
***Total: 71 - Support**		**8,500.00**	**2,817.31**	**0.00**	**2,817.31**	**0.00**	**5,682.69**	**0.00**
****Total Direct Cost Expenditures**		**17,045.89**	**15,629.48**	**0.00**	**15,629.48**	**0.00**	**1,416.41**	**0.00**
*****Total Expenditures**		**17,045.89**	**15,629.48**	**0.00**	**15,629.48**	**0.00**	**1,416.41**	**0.00**
Revenue								
520000	Federal Appropriations	17,045.89	17,045.89	0.00	15,629.48	0.00	1,416.41	1,416.41
***Total: 52 - Appropriations**		**17,045.89**	**17,045.89**	**0.00**	**15,629.48**	**0.00**	**1,416.41**	**1,416.41**
*****Total Revenue**		**17,045.89**	**17,045.89**	**0.00**	**15,629.48**	**0.00**	**1,416.41**	**1,416.41**

Grant 11H429 - Cryptosporidium Parvum in Biosolids
Fund 11H575 - Cryptosporidium Parvum in Biosolids

Status: Active
FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI:	Bean, Christine L		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2004	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBANSC		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2005		Rev Account:	520000			

Org UBASCB - PI Christine Bean

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	9,007.99	3,778.41	0.00	3,778.41	0.00	5,229.58	0.00
***Total: 61 - Salaries and Wages**		**9,007.99**	**3,778.41**	**0.00**	**3,778.41**	**0.00**	**5,229.58**	**0.00**
711200	Research Supplies	8,500.00	0.00	0.00	0.00	0.00	8,500.00	0.00
Subtotal: Non-Travel Support		**8,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,500.00**	**0.00**
***Total: 71 - Support**		**8,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,500.00**	**0.00**
****Total Direct Cost Expenditures**		**17,507.99**	**3,778.41**	**0.00**	**3,778.41**	**0.00**	**13,729.58**	**0.00**
*****Total Expenditures**		**17,507.99**	**3,778.41**	**0.00**	**3,778.41**	**0.00**	**13,729.58**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	3,778.41	0.00	(3,778.41)	(3,778.41)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**3,778.41**	**0.00**	**(3,778.41)**	**(3,778.41)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**3,778.41**	**0.00**	**(3,778.41)**	**(3,778.41)**

Grant 11H430 - Hydrocarbon Substrate Uptake and St
Fund 11H376 - Hydrocarbon Substrate Uptake and St

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI:	Sullivan, Elise Robinson		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/15/2005	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBMICR		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2005		Rev Account:	520000			

Org UBMIES - PI Elise Sullivan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	7,146.71	7,134.23	0.00	7,134.23	0.00	12.48	0.00
613P90	Graduate Summer Appoint - Research	0.00	1,661.99	0.00	1,661.99	0.00	(1,661.99)	0.00
***Total: 61 - Salaries and Wages**		**7,146.71**	**8,796.22**	**0.00**	**8,796.22**	**0.00**	**(1,649.51)**	**0.00**
710000	In-State Travel	0.00	25.56	0.00	25.56	0.00	(25.56)	0.00
710400	Student or Non-Emp Travel	0.00	747.61	0.00	747.61	0.00	(747.61)	0.00
Subtotal: Travel		**0.00**	**773.17**	**0.00**	**773.17**	**0.00**	**(773.17)**	**0.00**
711100	Supplies-General	0.00	61.00	0.00	61.00	0.00	(61.00)	0.00
711200	Research Supplies	8,500.00	5,580.84	0.00	5,580.84	0.00	2,919.16	0.00
716000	Maintenance & Repairs-General	0.00	183.00	0.00	183.00	0.00	(183.00)	0.00
717200	Other Professional Services-General	0.00	240.00	0.00	240.00	0.00	(240.00)	0.00
Subtotal: Non-Travel Support		**8,500.00**	**6,064.84**	**0.00**	**6,064.84**	**0.00**	**2,435.16**	**0.00**
***Total: 71 - Support**		**8,500.00**	**6,838.01**	**0.00**	**6,838.01**	**0.00**	**1,661.99**	**0.00**
****Total Direct Cost Expenditures**		**15,646.71**	**15,634.23**	**0.00**	**15,634.23**	**0.00**	**12.48**	**0.00**
*****Total Expenditures**		**15,646.71**	**15,634.23**	**0.00**	**15,634.23**	**0.00**	**12.48**	**0.00**
Revenue								
520000	Federal Appropriations	15,646.71	15,634.23	0.00	15,634.23	0.00	12.48	0.00
***Total: 52 - Appropriations**		**15,646.71**	**15,634.23**	**0.00**	**15,634.23**	**0.00**	**12.48**	**0.00**
*****Total Revenue**		**15,646.71**	**15,634.23**	**0.00**	**15,634.23**	**0.00**	**12.48**	**0.00**

Grant 11H430 - Hydrocarbon Substrate Uptake and St
Fund 11H476 - Hydrocarbon Substrate Uptake and St

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI:	Sullivan, Elise Robinson		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	6/30/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBMICR		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2005		Rev Account:	520000			

Org UBMIES - PI Elise Sullivan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	7,531.98	6,657.69	0.00	6,657.69	0.00	874.29	0.00
***Total: 61 - Salaries and Wages**		**7,531.98**	**6,657.69**	**0.00**	**6,657.69**	**0.00**	**874.29**	**0.00**
711200	Research Supplies	8,500.00	3,809.37	0.00	3,809.37	0.00	4,690.63	0.00
717200	Other Professional Services-General	0.00	1,803.87	0.00	1,803.87	0.00	(1,803.87)	0.00
Subtotal: Non-Travel Support		**8,500.00**	**5,613.24**	**0.00**	**5,613.24**	**0.00**	**2,886.76**	**0.00**
***Total: 71 - Support**		**8,500.00**	**5,613.24**	**0.00**	**5,613.24**	**0.00**	**2,886.76**	**0.00**
****Total Direct Cost Expenditures**		**16,031.98**	**12,270.93**	**0.00**	**12,270.93**	**0.00**	**3,761.05**	**0.00**
*****Total Expenditures**		**16,031.98**	**12,270.93**	**0.00**	**12,270.93**	**0.00**	**3,761.05**	**0.00**
Revenue								
520000	Federal Appropriations	16,031.98	16,031.98	0.00	12,270.93	0.00	3,761.05	3,761.05
***Total: 52 - Appropriations**		**16,031.98**	**16,031.98**	**0.00**	**12,270.93**	**0.00**	**3,761.05**	**3,761.05**
*****Total Revenue**		**16,031.98**	**16,031.98**	**0.00**	**12,270.93**	**0.00**	**3,761.05**	**3,761.05**

Grant 11H430 - Hydrocarbon Substrate Uptake and St
Fund 11H576 - Hydrocarbon Substrate Uptake and St

Status: Active
FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI:	Sullivan, Elise Robinson		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2004	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBMICR		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2005		Rev Account:	520000			

Org UBMIES - PI Elise Sullivan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	1,301.87	1,301.87	0.00	0.00	0.00	1,301.87	1,301.87
***Total: 61 - Salaries and Wages**		**1,301.87**	**1,301.87**	**0.00**	**0.00**	**0.00**	**1,301.87**	**1,301.87**
711200	Research Supplies	4,500.00	4,500.00	0.00	664.92	0.00	3,835.08	3,835.08
Subtotal: Non-Travel Support		**4,500.00**	**4,500.00**	**0.00**	**664.92**	**0.00**	**3,835.08**	**3,835.08**
***Total: 71 - Support**		**4,500.00**	**4,500.00**	**0.00**	**664.92**	**0.00**	**3,835.08**	**3,835.08**
****Total Direct Cost Expenditures**		**5,801.87**	**5,801.87**	**0.00**	**664.92**	**0.00**	**5,136.95**	**5,136.95**
*****Total Expenditures**		**5,801.87**	**5,801.87**	**0.00**	**664.92**	**0.00**	**5,136.95**	**5,136.95**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	664.92	0.00	(664.92)	(664.92)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**664.92**	**0.00**	**(664.92)**	**(664.92)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**664.92**	**0.00**	**(664.92)**	**(664.92)**

Grant 11H431 - Culture of Marine Finfish
Fund 11H377 - Culture of Marine Finfish 2003

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI:	Berlinsky, David L		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/15/2005	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBZOOL		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2005		Rev Account:	520000			

Org UBZODB - PI David Berlinsky

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	6,828.06	6,816.11	0.00	6,816.11	0.00	11.95	0.00
***Total: 61 - Salaries and Wages**		**6,828.06**	**6,816.11**	**0.00**	**6,816.11**	**0.00**	**11.95**	**0.00**
711100	Supplies-General	0.00	44.79	0.00	44.79	0.00	(44.79)	0.00
711108	Supplies-Subscription,Newspaper,Mag	0.00	14.95	0.00	14.95	0.00	(14.95)	0.00
711200	Research Supplies	8,500.00	1,806.26	0.00	1,806.26	0.00	6,693.74	0.00
716000	Maintenance & Repairs-General	0.00	159.00	0.00	159.00	0.00	(159.00)	0.00
Subtotal: Non-Travel Support		**8,500.00**	**2,025.00**	**0.00**	**2,025.00**	**0.00**	**6,475.00**	**0.00**
***Total: 71 - Support**		**8,500.00**	**2,025.00**	**0.00**	**2,025.00**	**0.00**	**6,475.00**	**0.00**
740000	Cap Equipment	0.00	6,475.00	0.00	6,475.00	0.00	(6,475.00)	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**6,475.00**	**0.00**	**6,475.00**	**0.00**	**(6,475.00)**	**0.00**
****Total Direct Cost Expenditures**		**15,328.06**	**15,316.11**	**0.00**	**15,316.11**	**0.00**	**11.95**	**0.00**
*****Total Expenditures**		**15,328.06**	**15,316.11**	**0.00**	**15,316.11**	**0.00**	**11.95**	**0.00**
Revenue								
520000	Federal Appropriations	15,328.06	15,316.11	0.00	15,316.11	0.00	11.95	0.00
***Total: 52 - Appropriations**		**15,328.06**	**15,316.11**	**0.00**	**15,316.11**	**0.00**	**11.95**	**0.00**
*****Total Revenue**		**15,328.06**	**15,316.11**	**0.00**	**15,316.11**	**0.00**	**11.95**	**0.00**

Grant 11H431 - Culture of Marine Finfish
Fund 11H477 - Culture of Marine Finfish 2004

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI:	Berlinsky, David L		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	6/30/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBZOOL		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2005		Rev Account:	520000			

Org UBZODB - PI David Berlinsky

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	7,196.12	7,250.16	0.00	7,250.16	0.00	(54.04)	0.00
***Total: 61 - Salaries and Wages**		**7,196.12**	**7,250.16**	**0.00**	**7,250.16**	**0.00**	**(54.04)**	**0.00**
711200	Research Supplies	8,500.00	3,305.41	0.00	3,305.41	0.00	5,194.59	0.00
716000	Maintenance & Repairs-General	0.00	2,772.22	0.00	2,772.22	0.00	(2,772.22)	0.00
716100	Rentals & Leases-General	0.00	123.70	0.00	123.70	0.00	(123.70)	0.00
716125	Rentals-Vehicles incl Marine	0.00	69.64	0.00	69.64	0.00	(69.64)	0.00
Subtotal: Non-Travel Support		**8,500.00**	**6,270.97**	**0.00**	**6,270.97**	**0.00**	**2,229.03**	**0.00**
***Total: 71 - Support**		**8,500.00**	**6,270.97**	**0.00**	**6,270.97**	**0.00**	**2,229.03**	**0.00**
740000	Cap Equipment	0.00	5,000.00	0.00	5,000.00	0.00	(5,000.00)	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**5,000.00**	**0.00**	**5,000.00**	**0.00**	**(5,000.00)**	**0.00**
****Total Direct Cost Expenditures**		**15,696.12**	**18,521.13**	**0.00**	**18,521.13**	**0.00**	**(2,825.01)**	**0.00**
*****Total Expenditures**		**15,696.12**	**18,521.13**	**0.00**	**18,521.13**	**0.00**	**(2,825.01)**	**0.00**
Revenue								
520000	Federal Appropriations	15,696.12	15,696.12	0.00	18,521.13	0.00	(2,825.01)	(2,825.01)
***Total: 52 - Appropriations**		**15,696.12**	**15,696.12**	**0.00**	**18,521.13**	**0.00**	**(2,825.01)**	**(2,825.01)**
*****Total Revenue**		**15,696.12**	**15,696.12**	**0.00**	**18,521.13**	**0.00**	**(2,825.01)**	**(2,825.01)**

Grant 11H431 - Culture of Marine Finfish
Fund 11H577 - Culture of Marine Finfish

Status: Active
FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI:	Berlinsky, David L		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2004	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBZOOL		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2005		Rev Account:	520000			

Org UBAESA - Agricultural Experiment Station Adm

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 11H431 - Culture of Marine Finfish
Fund 11H577 - Culture of Marine Finfish

Status: Active
FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI:	Berlinsky, David L		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2004	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBZOOL		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2005		Rev Account:	520000			

Org UBZODB - PI David Berlinsky

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	7,642.53	7,642.53	0.00	6,408.93	0.00	1,233.60	1,233.60
***Total: 61 - Salaries and Wages**		**7,642.53**	**7,642.53**	**0.00**	**6,408.93**	**0.00**	**1,233.60**	**1,233.60**
711200	Research Supplies	9,000.00	6,181.00	35.23	404.35	0.00	8,595.65	5,776.65
716000	Maintenance & Repairs-General	0.00	0.00	0.00	524.95	0.00	(524.95)	(524.95)
716100	Rentals & Leases-General	0.00	0.00	108.32	224.22	0.00	(224.22)	(224.22)
719125	Licenses/Professional Fees	0.00	0.00	0.00	88.00	0.00	(88.00)	(88.00)
Subtotal: Non-Travel Support		**9,000.00**	**6,181.00**	**143.55**	**1,241.52**	**0.00**	**7,758.48**	**4,939.48**
***Total: 71 - Support**		**9,000.00**	**6,181.00**	**143.55**	**1,241.52**	**0.00**	**7,758.48**	**4,939.48**
740000	Cap Equipment	0.00	2,819.00	0.00	2,819.00	0.00	(2,819.00)	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**2,819.00**	**0.00**	**2,819.00**	**0.00**	**(2,819.00)**	**0.00**
****Total Direct Cost Expenditures**		**16,642.53**	**16,642.53**	**143.55**	**10,469.45**	**0.00**	**6,173.08**	**6,173.08**
*****Total Expenditures**		**16,642.53**	**16,642.53**	**143.55**	**10,469.45**	**0.00**	**6,173.08**	**6,173.08**
Revenue								
520000	Federal Appropriations	0.00	0.00	143.55	10,469.45	0.00	(10,469.45)	(10,469.45)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**143.55**	**10,469.45**	**0.00**	**(10,469.45)**	**(10,469.45)**
*****Total Revenue**		**0.00**	**0.00**	**143.55**	**10,469.45**	**0.00**	**(10,469.45)**	**(10,469.45)**

Grant 11H431 - Culture of Marine Finfish
Fund 11H677 - Culture of Marine Finfish NH 2006

Status: Active
FMGR: Berlinsky, David L

Type: Appropriations

PI:	Berlinsky, David L		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2005	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBZOOL		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2005		Rev Account:	520000			

Org UBZODB - PI David Berlinsky

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 11H432 - In Situ Adipose Tissue Metabolism
Fund 11H378 - In Situ Adipose Tissue Metabolism

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI:	Carey, Gale B		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/15/2005	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBANSC		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2005		Rev Account:	520000			

Org UBASGC - PI Gale Carey

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	9,637.71	9,969.46	0.00	9,969.46	0.00	(331.75)	0.00
615F10	PAT	0.00	1,944.34	0.00	1,944.34	0.00	(1,944.34)	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	269.59	0.00	269.59	0.00	(269.59)	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	530.00	0.00	530.00	0.00	(530.00)	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**9,637.71**	**12,713.39**	**0.00**	**12,713.39**	**0.00**	**(3,075.68)**	**0.00**
710400	Student or Non-Emp Travel	0.00	157.00	0.00	157.00	0.00	(157.00)	0.00
Subtotal: Travel		**0.00**	**157.00**	**0.00**	**157.00**	**0.00**	**(157.00)**	**0.00**
711100	Supplies-General	0.00	3,249.22	0.00	3,249.22	0.00	(3,249.22)	0.00
711200	Research Supplies	12,750.00	5,625.27	0.00	5,625.27	0.00	7,124.73	0.00
713000	Printing & Copying-General	0.00	135.63	0.00	135.63	0.00	(135.63)	0.00
714030	Postage-Express Mail	0.00	208.23	0.00	208.23	0.00	(208.23)	0.00
716100	Rentals & Leases-General	0.00	330.72	0.00	330.72	0.00	(330.72)	0.00
Subtotal: Non-Travel Support		**12,750.00**	**9,549.07**	**0.00**	**9,549.07**	**0.00**	**3,200.93**	**0.00**
***Total: 71 - Support**		**12,750.00**	**9,706.07**	**0.00**	**9,706.07**	**0.00**	**3,043.93**	**0.00**
****Total Direct Cost Expenditures**		**22,387.71**	**22,419.46**	**0.00**	**22,419.46**	**0.00**	**(31.75)**	**0.00**
*****Total Expenditures**		**22,387.71**	**22,419.46**	**0.00**	**22,419.46**	**0.00**	**(31.75)**	**0.00**
Revenue								
520000	Federal Appropriations	22,137.71	22,419.46	0.00	22,419.46	0.00	(281.75)	0.00
***Total: 52 - Appropriations**		**22,137.71**	**22,419.46**	**0.00**	**22,419.46**	**0.00**	**(281.75)**	**0.00**
*****Total Revenue**		**22,137.71**	**22,419.46**	**0.00**	**22,419.46**	**0.00**	**(281.75)**	**0.00**

Grant 11H432 - In Situ Adipose Tissue Metabolism
Fund 11H478 - In Situ Adipose Tissue Metabolism

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI:	Carey, Gale B		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	6/30/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBANSC		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2005		Rev Account:	520000			

Org UBASGC - PI Gale Carey

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	10,162.60	10,280.20	0.00	10,280.20	0.00	(117.60)	0.00
***Total: 61 - Salaries and Wages**		**10,162.60**	**10,280.20**	**0.00**	**10,280.20**	**0.00**	**(117.60)**	**0.00**
710100	Out-of-State Travel	0.00	2,233.72	0.00	2,233.72	0.00	(2,233.72)	0.00
Subtotal: Travel		**0.00**	**2,233.72**	**0.00**	**2,233.72**	**0.00**	**(2,233.72)**	**0.00**
711100	Supplies-General	0.00	5.50	0.00	5.50	0.00	(5.50)	0.00
711200	Research Supplies	10,000.00	5,819.90	0.00	5,819.90	0.00	4,180.10	0.00
714030	Postage-Express Mail	0.00	300.59	0.00	300.59	0.00	(300.59)	0.00
716000	Maintenance & Repairs-General	0.00	664.14	0.00	664.14	0.00	(664.14)	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	263.68	0.00	263.68	0.00	(263.68)	0.00
717200	Other Professional Services-General	0.00	606.28	0.00	606.28	0.00	(606.28)	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	23.02	0.00	23.02	0.00	(23.02)	0.00
Subtotal: Non-Travel Support		**10,000.00**	**7,683.11**	**0.00**	**7,683.11**	**0.00**	**2,316.89**	**0.00**
***Total: 71 - Support**		**10,000.00**	**9,916.83**	**0.00**	**9,916.83**	**0.00**	**83.17**	**0.00**
****Total Direct Cost Expenditures**		**20,162.60**	**20,197.03**	**0.00**	**20,197.03**	**0.00**	**(34.43)**	**0.00**
*****Total Expenditures**		**20,162.60**	**20,197.03**	**0.00**	**20,197.03**	**0.00**	**(34.43)**	**0.00**
Revenue								
520000	Federal Appropriations	20,162.60	20,162.60	0.00	20,197.03	0.00	(34.43)	(34.43)
***Total: 52 - Appropriations**		**20,162.60**	**20,162.60**	**0.00**	**20,197.03**	**0.00**	**(34.43)**	**(34.43)**
*****Total Revenue**		**20,162.60**	**20,162.60**	**0.00**	**20,197.03**	**0.00**	**(34.43)**	**(34.43)**

Grant 11H432 - In Situ Adipose Tissue Metabolism
Fund 11H578 - In Situ Adipose Tissue Metabolism
Status: Active
FMGR: Sawtelle, Tina Marie
Type: Appropriations

PI: Carey, Gale B
Sponsor: US DA, Department of Agriculture
Sponsor ID: NONE
CFDA #: 10.206
Resp Org: UBANSC
FRAGRNT Start/End Date: 10/01/2002 - 09/30/2005

Fund Information
Effective Date: 7/1/2004
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls: STDBUD
Equipment Vesting: USNH

Org UBASGC - PI Gale Carey

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	5,427.07	10,854.14	0.00	8,853.28	0.00	(3,426.21)	2,000.86
61SNWS	College Work Study	0.00	36.00	0.00	36.00	0.00	(36.00)	0.00
***Total: 61 - Salaries and Wages**		**5,427.07**	**10,890.14**	**0.00**	**8,889.28**	**0.00**	**(3,462.21)**	**2,000.86**
710100	Out-of-State Travel	0.00	950.87	0.00	950.87	0.00	(950.87)	0.00
Subtotal: Travel		**0.00**	**950.87**	**0.00**	**950.87**	**0.00**	**(950.87)**	**0.00**
711200	Research Supplies	10,000.00	9,013.13	(484.39)	3,365.00	0.00	6,635.00	5,648.13
713010	Printing & Copying-Publications	0.00	0.00	0.00	240.00	0.00	(240.00)	(240.00)
714030	Postage-Express Mail	0.00	0.00	22.96	110.32	0.00	(110.32)	(110.32)
716100	Rentals & Leases-General	0.00	0.00	36.42	274.91	0.00	(274.91)	(274.91)
717200	Other Professional Services-General	0.00	0.00	(1,445.70)	669.73	0.00	(669.73)	(669.73)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	1.76	29.59	0.00	(29.59)	(29.59)
Subtotal: Non-Travel Support		**10,000.00**	**9,013.13**	**(1,868.95)**	**4,689.55**	**0.00**	**5,310.45**	**4,323.58**
***Total: 71 - Support**		**10,000.00**	**9,964.00**	**(1,868.95)**	**5,640.42**	**0.00**	**4,359.58**	**4,323.58**
****Total Direct Cost Expenditures**		**15,427.07**	**20,854.14**	**(1,868.95)**	**14,529.70**	**0.00**	**897.37**	**6,324.44**
*****Total Expenditures**		**15,427.07**	**20,854.14**	**(1,868.95)**	**14,529.70**	**0.00**	**897.37**	**6,324.44**
Revenue								
520000	Federal Appropriations	0.00	0.00	(1,868.95)	14,529.70	0.00	(14,529.70)	(14,529.70)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**(1,868.95)**	**14,529.70**	**0.00**	**(14,529.70)**	**(14,529.70)**
*****Total Revenue**		**0.00**	**0.00**	**(1,868.95)**	**14,529.70**	**0.00**	**(14,529.70)**	**(14,529.70)**

Grant 11H433 - Genomic Tools for Horitculture Crop
Fund 11H379 - Genomic Tools for Horticulture Crop

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI: Davis, Thomas M
Sponsor: US DA, Department of Agriculture
Sponsor ID: NONE CFDA #: 10.206
Resp Org: UBPBIO
FRAGRNT Start/End Date: 10/01/2002 - 09/30/2006

Fund Information
Effective Date: 7/15/2005
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls: STDBUD
Equipment Vesting: USNH

Org UBPBTD - PI Thomas Davis

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	12,058.02	11,894.61	0.00	11,894.61	0.00	163.41	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	665.00	0.00	665.00	0.00	(665.00)	0.00
61SNSH	Student Labor	0.00	302.26	0.00	302.26	0.00	(302.26)	0.00
61SNWS	College Work Study	0.00	1,684.68	0.00	1,684.68	0.00	(1,684.68)	0.00
***Total: 61 - Salaries and Wages**		**12,058.02**	**14,546.55**	**0.00**	**14,546.55**	**0.00**	**(2,488.53)**	**0.00**
711100	Supplies-General	0.00	96.30	0.00	96.30	0.00	(96.30)	0.00
711200	Research Supplies	10,000.00	6,585.83	0.00	6,585.83	0.00	3,414.17	0.00
713000	Printing & Copying-General	0.00	406.88	0.00	406.88	0.00	(406.88)	0.00
714010	Postage-Off Campus Mail Services	0.00	31.42	0.00	31.42	0.00	(31.42)	0.00
714030	Postage-Express Mail	0.00	44.44	0.00	44.44	0.00	(44.44)	0.00
716000	Maintenance & Repairs-General	0.00	30.00	0.00	30.00	0.00	(30.00)	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	140.60	0.00	140.60	0.00	(140.60)	0.00
Subtotal: Non-Travel Support		**10,000.00**	**7,335.47**	**0.00**	**7,335.47**	**0.00**	**2,664.53**	**0.00**
***Total: 71 - Support**		**10,000.00**	**7,335.47**	**0.00**	**7,335.47**	**0.00**	**2,664.53**	**0.00**
****Total Direct Cost Expenditures**		**22,058.02**	**21,882.02**	**0.00**	**21,882.02**	**0.00**	**176.00**	**0.00**
*****Total Expenditures**		**22,058.02**	**21,882.02**	**0.00**	**21,882.02**	**0.00**	**176.00**	**0.00**
Revenue								
520000	Federal Appropriations	22,058.02	21,882.02	0.00	21,882.02	0.00	176.00	0.00
***Total: 52 - Appropriations**		**22,058.02**	**21,882.02**	**0.00**	**21,882.02**	**0.00**	**176.00**	**0.00**
*****Total Revenue**		**22,058.02**	**21,882.02**	**0.00**	**21,882.02**	**0.00**	**176.00**	**0.00**

Grant 11H433 - Genomic Tools for Horitculture Crop
Fund 11H479 - Genomic Tools for Horticulture Crop

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI:	Davis, Thomas M		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	6/30/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2006		Rev Account:	520000			

Org UBPBTD - PI Thomas Davis

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	12,518.80	12,706.90	0.00	12,706.90	0.00	(188.10)	0.00
61SNSH	Student Labor	0.00	38.75	0.00	38.75	0.00	(38.75)	0.00
61SNWS	College Work Study	0.00	1,049.06	0.00	1,049.06	0.00	(1,049.06)	0.00
***Total: 61 - Salaries and Wages**		**12,518.80**	**13,794.71**	**0.00**	**13,794.71**	**0.00**	**(1,275.91)**	**0.00**
711100	Supplies-General	0.00	35.00	0.00	35.00	0.00	(35.00)	0.00
711200	Research Supplies	10,000.00	8,112.19	0.00	8,112.19	0.00	1,887.81	0.00
713000	Printing & Copying-General	0.00	180.74	0.00	180.74	0.00	(180.74)	0.00
714030	Postage-Express Mail	0.00	68.27	0.00	68.27	0.00	(68.27)	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	334.13	0.00	334.13	0.00	(334.13)	0.00
718014	Telecom-Telephone Equipment	0.00	40.00	0.00	40.00	0.00	(40.00)	0.00
Subtotal: Non-Travel Support		**10,000.00**	**8,770.33**	**0.00**	**8,770.33**	**0.00**	**1,229.67**	**0.00**
***Total: 71 - Support**		**10,000.00**	**8,770.33**	**0.00**	**8,770.33**	**0.00**	**1,229.67**	**0.00**
****Total Direct Cost Expenditures**		**22,518.80**	**22,565.04**	**0.00**	**22,565.04**	**0.00**	**(46.24)**	**0.00**
*****Total Expenditures**		**22,518.80**	**22,565.04**	**0.00**	**22,565.04**	**0.00**	**(46.24)**	**0.00**
Revenue								
520000	Federal Appropriations	22,518.80	22,518.80	0.00	22,565.04	0.00	(46.24)	(46.24)
***Total: 52 - Appropriations**		**22,518.80**	**22,518.80**	**0.00**	**22,565.04**	**0.00**	**(46.24)**	**(46.24)**
*****Total Revenue**		**22,518.80**	**22,518.80**	**0.00**	**22,565.04**	**0.00**	**(46.24)**	**(46.24)**

Grant 11H433 - Genomic Tools for Horitculture Crop
Fund 11H579 - Genomic Tools for Horitculture Crop

Status: Active
FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI:	Davis, Thomas M		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2004	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2006		Rev Account:	520000			

Org UBPBTD - PI Thomas Davis

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	13,405.64	13,405.64	1,468.01	9,871.09	0.00	3,534.55	3,534.55
61SNWS	College Work Study	0.00	301.19	150.00	451.19	0.00	(451.19)	(150.00)
***Total: 61 - Salaries and Wages**		**13,405.64**	**13,706.83**	**1,618.01**	**10,322.28**	**0.00**	**3,083.36**	**3,384.55**
710100	Out-of-State Travel	0.00	511.45	0.00	511.45	0.00	(511.45)	0.00
710300	Conference Registration Fees	0.00	375.00	0.00	375.00	0.00	(375.00)	0.00
Subtotal: Travel		**0.00**	**886.45**	**0.00**	**886.45**	**0.00**	**(886.45)**	**0.00**
711200	Research Supplies	10,000.00	8,812.36	905.10	7,514.78	0.00	2,485.22	1,297.58
713000	Printing & Copying-General	0.00	0.00	0.00	225.75	0.00	(225.75)	(225.75)
717200	Other Professional Services-General	0.00	0.00	679.25	840.77	0.00	(840.77)	(840.77)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	37.95	303.60	0.00	(303.60)	(303.60)
Subtotal: Non-Travel Support		**10,000.00**	**8,812.36**	**1,622.30**	**8,884.90**	**0.00**	**1,115.10**	**(72.54)**
***Total: 71 - Support**		**10,000.00**	**9,698.81**	**1,622.30**	**9,771.35**	**0.00**	**228.65**	**(72.54)**
****Total Direct Cost Expenditures**		**23,405.64**	**23,405.64**	**3,240.31**	**20,093.63**	**0.00**	**3,312.01**	**3,312.01**
*****Total Expenditures**		**23,405.64**	**23,405.64**	**3,240.31**	**20,093.63**	**0.00**	**3,312.01**	**3,312.01**
Revenue								
520000	Federal Appropriations	0.00	0.00	3,240.31	20,093.63	0.00	(20,093.63)	(20,093.63)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**3,240.31**	**20,093.63**	**0.00**	**(20,093.63)**	**(20,093.63)**
*****Total Revenue**		**0.00**	**0.00**	**3,240.31**	**20,093.63**	**0.00**	**(20,093.63)**	**(20,093.63)**

Grant 11H433 - Genomic Tools for Horitculture Crop
Fund 11H679 - Genomic Tools for Horitculture 2006

Status: Active
FMGR: Davis, Thomas M

Type: Appropriations

PI:	Davis, Thomas M		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2005	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2006		Rev Account:	520000			

Org UBPBTD - PI Thomas Davis

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 11H434 - Genetic Improvement of Tilapias
Fund 11H380 - Genetic Improvement of Tilapias

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI:	Kocher, Thomas D		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/15/2005	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBZOOL		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2005		Rev Account:	520000			

Org UBZOTK - PI Thomas Kocher

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	2,633.93	2,991.65	0.00	2,991.65	0.00	(357.72)	0.00
613P90	Graduate Summer Appoint - Research	0.00	3,230.56	0.00	3,230.56	0.00	(3,230.56)	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	206.26	0.00	206.26	0.00	(206.26)	0.00
61SNSH	Student Labor	0.00	11.25	0.00	11.25	0.00	(11.25)	0.00
61SNWS	College Work Study	0.00	232.50	0.00	232.50	0.00	(232.50)	0.00
***Total: 61 - Salaries and Wages**		**2,633.93**	**6,672.22**	**0.00**	**6,672.22**	**0.00**	**(4,038.29)**	**0.00**
710100	Out-of-State Travel	0.00	235.00	0.00	235.00	0.00	(235.00)	0.00
Subtotal: Travel		**0.00**	**235.00**	**0.00**	**235.00**	**0.00**	**(235.00)**	**0.00**
711100	Supplies-General	0.00	71.06	0.00	71.06	0.00	(71.06)	0.00
711200	Research Supplies	10,000.00	5,500.88	0.00	5,500.88	0.00	4,499.12	0.00
716000	Maintenance & Repairs-General	0.00	172.21	0.00	172.21	0.00	(172.21)	0.00
716120	Rentals-Property or Room	0.00	250.00	0.00	250.00	0.00	(250.00)	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	90.00	0.00	90.00	0.00	(90.00)	0.00
Subtotal: Non-Travel Support		**10,000.00**	**6,084.15**	**0.00**	**6,084.15**	**0.00**	**3,915.85**	**0.00**
***Total: 71 - Support**		**10,000.00**	**6,319.15**	**0.00**	**6,319.15**	**0.00**	**3,680.85**	**0.00**
****Total Direct Cost Expenditures**		**12,633.93**	**12,991.37**	**0.00**	**12,991.37**	**0.00**	**(357.44)**	**0.00**
*****Total Expenditures**		**12,633.93**	**12,991.37**	**0.00**	**12,991.37**	**0.00**	**(357.44)**	**0.00**
Revenue								
520000	Federal Appropriations	12,633.93	12,991.37	0.00	12,991.37	0.00	(357.44)	0.00
***Total: 52 - Appropriations**		**12,633.93**	**12,991.37**	**0.00**	**12,991.37**	**0.00**	**(357.44)**	**0.00**
*****Total Revenue**		**12,633.93**	**12,991.37**	**0.00**	**12,991.37**	**0.00**	**(357.44)**	**0.00**

Grant 11H434 - Genetic Improvement of Tilapias
Fund 11H480 - Genetic Improvement of Tilapias

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI: Kocher, Thomas D
Sponsor: US DA, Department of Agriculture
Sponsor ID: NONE CFDA #: 10.206
Resp Org: UBZOOL
FRAGRNT Start/End Date: 10/01/2002 - 09/30/2005

Fund Information
Effective Date: 6/30/2002
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls: STDBUD
Equipment Vesting: USNH

Org UBZOTK - PI Thomas Kocher

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	5,551.89	6,094.38	0.00	6,094.38	0.00	(542.49)	0.00
61SNSH	Student Labor	0.00	1,324.00	0.00	1,324.00	0.00	(1,324.00)	0.00
***Total: 61 - Salaries and Wages**		**5,551.89**	**7,418.38**	**0.00**	**7,418.38**	**0.00**	**(1,866.49)**	**0.00**
711100	Supplies-General	0.00	65.68	0.00	65.68	0.00	(65.68)	0.00
711200	Research Supplies	10,000.00	8,332.67	0.00	8,332.67	0.00	1,667.33	0.00
716000	Maintenance & Repairs-General	0.00	267.00	0.00	267.00	0.00	(267.00)	0.00
Subtotal: Non-Travel Support		**10,000.00**	**8,665.35**	**0.00**	**8,665.35**	**0.00**	**1,334.65**	**0.00**
***Total: 71 - Support**		**10,000.00**	**8,665.35**	**0.00**	**8,665.35**	**0.00**	**1,334.65**	**0.00**
****Total Direct Cost Expenditures**		**15,551.89**	**16,083.73**	**0.00**	**16,083.73**	**0.00**	**(531.84)**	**0.00**
*****Total Expenditures**		**15,551.89**	**16,083.73**	**0.00**	**16,083.73**	**0.00**	**(531.84)**	**0.00**
Revenue								
520000	Federal Appropriations	15,551.89	15,551.89	0.00	16,083.73	0.00	(531.84)	(531.84)
***Total: 52 - Appropriations**		**15,551.89**	**15,551.89**	**0.00**	**16,083.73**	**0.00**	**(531.84)**	**(531.84)**
*****Total Revenue**		**15,551.89**	**15,551.89**	**0.00**	**16,083.73**	**0.00**	**(531.84)**	**(531.84)**

Grant 11H434 - Genetic Improvement of Tilapias
Fund 11H580 - Genetic Improvement of Tilapias

Status: Active
FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI:	Kocher, Thomas D		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2004	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBZOOL		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2005		Rev Account:	520000			

Org UBZOTK - PI Thomas Kocher

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	6,745.61	6,745.61	0.00	5,654.79	0.00	1,090.82	1,090.82
61SNSH	Student Labor	0.00	4,343.52	0.00	4,343.52	0.00	(4,343.52)	0.00
61SNWS	College Work Study	0.00	378.82	0.00	378.82	0.00	(378.82)	0.00
***Total: 61 - Salaries and Wages**		**6,745.61**	**11,467.95**	**0.00**	**10,377.13**	**0.00**	**(3,631.52)**	**1,090.82**
711200	Research Supplies	10,000.00	5,277.66	0.00	5,277.66	0.00	4,722.34	0.00
Subtotal: Non-Travel Support		**10,000.00**	**5,277.66**	**0.00**	**5,277.66**	**0.00**	**4,722.34**	**0.00**
***Total: 71 - Support**		**10,000.00**	**5,277.66**	**0.00**	**5,277.66**	**0.00**	**4,722.34**	**0.00**
****Total Direct Cost Expenditures**		**16,745.61**	**16,745.61**	**0.00**	**15,654.79**	**0.00**	**1,090.82**	**1,090.82**
*****Total Expenditures**		**16,745.61**	**16,745.61**	**0.00**	**15,654.79**	**0.00**	**1,090.82**	**1,090.82**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	15,654.79	0.00	(15,654.79)	(15,654.79)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**15,654.79**	**0.00**	**(15,654.79)**	**(15,654.79)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**15,654.79**	**0.00**	**(15,654.79)**	**(15,654.79)**

Grant 11H434 - Genetic Improvement of Tilapias
Fund 11H680 - Genetic Improv. of Tilapias 2006

Status: Active
FMGR: Kocher, Thomas D

Type: Appropriations

PI:	Kocher, Thomas D		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2005	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBZOOL		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2005		Rev Account:	520000			

Org UBZOTK - PI Thomas Kocher

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 11H435 - Arabidopsis CDPK Genes
Fund 11H381 - Arabidopsis CDPK Genes

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI:	Hrabak, Estelle M		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/15/2005	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2005		Rev Account:	520000			

Org UBPBEH - PI Estelle Hrabak

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	8,270.39	8,256.11	0.00	8,256.11	0.00	14.28	0.00
613P90	Graduate Summer Appoint - Research	0.00	1,600.00	0.00	1,600.00	0.00	(1,600.00)	0.00
61SNWS	College Work Study	0.00	62.56	0.00	62.56	0.00	(62.56)	0.00
***Total: 61 - Salaries and Wages**		**8,270.39**	**9,918.67**	**0.00**	**9,918.67**	**0.00**	**(1,648.28)**	**0.00**
711100	Supplies-General	0.00	1,788.40	0.00	1,788.40	0.00	(1,788.40)	0.00
711200	Research Supplies	8,000.00	4,100.10	0.00	4,100.10	0.00	3,899.90	0.00
714030	Postage-Express Mail	0.00	118.31	0.00	118.31	0.00	(118.31)	0.00
716000	Maintenance & Repairs-General	0.00	202.50	0.00	202.50	0.00	(202.50)	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	128.13	0.00	128.13	0.00	(128.13)	0.00
Subtotal: Non-Travel Support		**8,000.00**	**6,337.44**	**0.00**	**6,337.44**	**0.00**	**1,662.56**	**0.00**
***Total: 71 - Support**		**8,000.00**	**6,337.44**	**0.00**	**6,337.44**	**0.00**	**1,662.56**	**0.00**
****Total Direct Cost Expenditures**		**16,270.39**	**16,256.11**	**0.00**	**16,256.11**	**0.00**	**14.28**	**0.00**
*****Total Expenditures**		**16,270.39**	**16,256.11**	**0.00**	**16,256.11**	**0.00**	**14.28**	**0.00**
Revenue								
520000	Federal Appropriations	16,270.39	16,256.11	0.00	16,256.11	0.00	14.28	0.00
***Total: 52 - Appropriations**		**16,270.39**	**16,256.11**	**0.00**	**16,256.11**	**0.00**	**14.28**	**0.00**
*****Total Revenue**		**16,270.39**	**16,256.11**	**0.00**	**16,256.11**	**0.00**	**14.28**	**0.00**

Grant 11H435 - Arabidopsis CDPK Genes
Fund 11H481 - Arabidopsis CDPK Genes 2004

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI:	Hrabak, Estelle M		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	9/19/2003	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2005		Rev Account:	520000			

Org UBPBEH - PI Estelle Hrabak

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	8,716.23	8,744.16	0.00	8,744.16	0.00	(27.93)	0.00
613P90	Graduate Summer Appoint - Research	0.00	1,999.93	0.00	1,999.93	0.00	(1,999.93)	0.00
61SNWS	College Work Study	0.00	551.93	0.00	551.93	0.00	(551.93)	0.00
***Total: 61 - Salaries and Wages**		**8,716.23**	**11,296.02**	**0.00**	**11,296.02**	**0.00**	**(2,579.79)**	**0.00**
711200	Research Supplies	8,000.00	4,909.81	0.00	4,909.81	0.00	3,090.19	0.00
714030	Postage-Express Mail	0.00	399.21	0.00	399.21	0.00	(399.21)	0.00
718000	Telecom-General	0.00	(12.65)	0.00	(12.65)	0.00	12.65	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	151.80	0.00	151.80	0.00	(151.80)	0.00
Subtotal: Non-Travel Support		**8,000.00**	**5,448.17**	**0.00**	**5,448.17**	**0.00**	**2,551.83**	**0.00**
***Total: 71 - Support**		**8,000.00**	**5,448.17**	**0.00**	**5,448.17**	**0.00**	**2,551.83**	**0.00**
****Total Direct Cost Expenditures**		**16,716.23**	**16,744.19**	**0.00**	**16,744.19**	**0.00**	**(27.96)**	**0.00**
*****Total Expenditures**		**16,716.23**	**16,744.19**	**0.00**	**16,744.19**	**0.00**	**(27.96)**	**0.00**
Revenue								
520000	Federal Appropriations	16,716.23	16,716.23	0.00	16,744.19	0.00	(27.96)	(27.96)
***Total: 52 - Appropriations**		**16,716.23**	**16,716.23**	**0.00**	**16,744.19**	**0.00**	**(27.96)**	**(27.96)**
*****Total Revenue**		**16,716.23**	**16,716.23**	**0.00**	**16,744.19**	**0.00**	**(27.96)**	**(27.96)**

Grant 11H435 - Arabidopsis CDPK Genes
Fund 11H581 - Arabidopsis CDPK Genes

Status: Active
FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI:	Hrabak, Estelle M		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2004	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2005		Rev Account:	520000			

Org UBPBEH - PI Estelle Hrabak

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	9,184.18	9,184.18	0.00	7,704.89	0.00	1,479.29	1,479.29
613P90	Graduate Summer Appoint - Research	0.00	3,869.03	3,869.03	3,869.03	0.00	(3,869.03)	0.00
***Total: 61 - Salaries and Wages**		**9,184.18**	**13,053.21**	**3,869.03**	**11,573.92**	**0.00**	**(2,389.74)**	**1,479.29**
711200	Research Supplies	8,000.00	4,130.97	137.40	3,321.51	0.00	4,678.49	809.46
714030	Postage-Express Mail	0.00	0.00	0.00	50.99	0.00	(50.99)	(50.99)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	175.54	0.00	(175.54)	(175.54)
718000	Telecom-General	0.00	0.00	0.00	12.65	0.00	(12.65)	(12.65)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	12.65	101.20	0.00	(101.20)	(101.20)
Subtotal: Non-Travel Support		**8,000.00**	**4,130.97**	**150.05**	**3,661.89**	**0.00**	**4,338.11**	**469.08**
***Total: 71 - Support**		**8,000.00**	**4,130.97**	**150.05**	**3,661.89**	**0.00**	**4,338.11**	**469.08**
****Total Direct Cost Expenditures**		**17,184.18**	**17,184.18**	**4,019.08**	**15,235.81**	**0.00**	**1,948.37**	**1,948.37**
*****Total Expenditures**		**17,184.18**	**17,184.18**	**4,019.08**	**15,235.81**	**0.00**	**1,948.37**	**1,948.37**
Revenue								
520000	Federal Appropriations	0.00	0.00	4,019.08	15,235.81	0.00	(15,235.81)	(15,235.81)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**4,019.08**	**15,235.81**	**0.00**	**(15,235.81)**	**(15,235.81)**
*****Total Revenue**		**0.00**	**0.00**	**4,019.08**	**15,235.81**	**0.00**	**(15,235.81)**	**(15,235.81)**

Grant 11H436 - IMS for Small Fruits in NH
Fund 11H382 - IMS for Small Fruits In NH 2003

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI:	Pollard, James E		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/15/2005	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2005		Rev Account:	520000			

Org UBPBWL - PI William Lord

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	13,686.96	0.00	13,686.96	0.00	(13,686.96)	0.00
616F10	Extension Educator	4,634.59	4,582.83	0.00	4,582.83	0.00	51.76	0.00
61SNSH	Student Labor	0.00	850.00	0.00	850.00	0.00	(850.00)	0.00
***Total: 61 - Salaries and Wages**		**4,634.59**	**19,119.79**	**0.00**	**19,119.79**	**0.00**	**(14,485.20)**	**0.00**
711100	Supplies-General	0.00	16.25	0.00	16.25	0.00	(16.25)	0.00
711200	Research Supplies	6,000.00	3,536.52	0.00	3,536.52	0.00	2,463.48	0.00
716100	Rentals & Leases-General	0.00	82.40	0.00	82.40	0.00	(82.40)	0.00
Subtotal: Non-Travel Support		**6,000.00**	**3,635.17**	**0.00**	**3,635.17**	**0.00**	**2,364.83**	**0.00**
***Total: 71 - Support**		**6,000.00**	**3,635.17**	**0.00**	**3,635.17**	**0.00**	**2,364.83**	**0.00**
****Total Direct Cost Expenditures**		**10,634.59**	**22,754.96**	**0.00**	**22,754.96**	**0.00**	**(12,120.37)**	**0.00**
*****Total Expenditures**		**10,634.59**	**22,754.96**	**0.00**	**22,754.96**	**0.00**	**(12,120.37)**	**0.00**
Revenue								
520000	Federal Appropriations	10,634.59	22,754.96	0.00	22,754.96	0.00	(12,120.37)	0.00
***Total: 52 - Appropriations**		**10,634.59**	**22,754.96**	**0.00**	**22,754.96**	**0.00**	**(12,120.37)**	**0.00**
*****Total Revenue**		**10,634.59**	**22,754.96**	**0.00**	**22,754.96**	**0.00**	**(12,120.37)**	**0.00**

Grant 11H436 - IMS for Small Fruits in NH
Fund 11H482 - IMS for Small Fruits In NH 2004

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI:	Pollard, James E		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	9/19/2003	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2005		Rev Account:	520000			

Org UBPBWL - PI William Lord

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	14,408.61	14,521.44	0.00	14,521.44	0.00	(112.83)	0.00
616F10	Extension Educator	4,811.28	1,189.31	0.00	1,189.31	0.00	3,621.97	0.00
61SNWS	College Work Study	0.00	707.60	0.00	707.60	0.00	(707.60)	0.00
***Total: 61 - Salaries and Wages**		**19,219.89**	**16,418.35**	**0.00**	**16,418.35**	**0.00**	**2,801.54**	**0.00**
711200	Research Supplies	5,000.00	3,711.46	0.00	3,711.46	0.00	1,288.54	0.00
717200	Other Professional Services-General	0.00	153.00	0.00	153.00	0.00	(153.00)	0.00
Subtotal: Non-Travel Support		**5,000.00**	**3,864.46**	**0.00**	**3,864.46**	**0.00**	**1,135.54**	**0.00**
***Total: 71 - Support**		**5,000.00**	**3,864.46**	**0.00**	**3,864.46**	**0.00**	**1,135.54**	**0.00**
****Total Direct Cost Expenditures**		**24,219.89**	**20,282.81**	**0.00**	**20,282.81**	**0.00**	**3,937.08**	**0.00**
*****Total Expenditures**		**24,219.89**	**20,282.81**	**0.00**	**20,282.81**	**0.00**	**3,937.08**	**0.00**
Revenue								
520000	Federal Appropriations	24,219.89	24,219.89	0.00	20,282.81	0.00	3,937.08	3,937.08
***Total: 52 - Appropriations**		**24,219.89**	**24,219.89**	**0.00**	**20,282.81**	**0.00**	**3,937.08**	**3,937.08**
*****Total Revenue**		**24,219.89**	**24,219.89**	**0.00**	**20,282.81**	**0.00**	**3,937.08**	**3,937.08**

Grant 11H436 - IMS for Small Fruits in NH
Fund 11H582 - IMS for Small Fruits in NH

Status: Active
FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI:	Pollard, James E		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2004	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2005		Rev Account:	520000			

Org UBPBJP - PI Jim Pollard

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	15,273.28	15,273.28	1,673.01	11,249.55	0.00	4,023.73	4,023.73
61SNSH	Student Labor	0.00	495.00	0.00	495.00	0.00	(495.00)	0.00
61SNWS	College Work Study	0.00	206.25	0.00	206.25	0.00	(206.25)	0.00
***Total: 61 - Salaries and Wages**		**15,273.28**	**15,974.53**	**1,673.01**	**11,950.80**	**0.00**	**3,322.48**	**4,023.73**
711200	Research Supplies	5,000.00	4,298.75	48.95	1,345.90	0.00	3,654.10	2,952.85
Subtotal: Non-Travel Support		**5,000.00**	**4,298.75**	**48.95**	**1,345.90**	**0.00**	**3,654.10**	**2,952.85**
***Total: 71 - Support**		**5,000.00**	**4,298.75**	**48.95**	**1,345.90**	**0.00**	**3,654.10**	**2,952.85**
****Total Direct Cost Expenditures**		**20,273.28**	**20,273.28**	**1,721.96**	**13,296.70**	**0.00**	**6,976.58**	**6,976.58**
*****Total Expenditures**		**20,273.28**	**20,273.28**	**1,721.96**	**13,296.70**	**0.00**	**6,976.58**	**6,976.58**
Revenue								
520000	Federal Appropriations	0.00	0.00	1,721.96	13,296.70	0.00	(13,296.70)	(13,296.70)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**1,721.96**	**13,296.70**	**0.00**	**(13,296.70)**	**(13,296.70)**
*****Total Revenue**		**0.00**	**0.00**	**1,721.96**	**13,296.70**	**0.00**	**(13,296.70)**	**(13,296.70)**

Grant 11H438 - Early Dev of Left-Right Asymetry i
Fund 11H384 - Early Dev of Left-Right Asymetry

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI:	Bolker, Jessica A		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/15/2005	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBZOOL		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2005		Rev Account:	520000			

Org UBZOJB - PI Jessica Bolker

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	8,013.64	8,171.18	0.00	8,171.18	0.00	(157.54)	0.00
61SNWS	College Work Study	0.00	650.00	0.00	650.00	0.00	(650.00)	0.00
***Total: 61 - Salaries and Wages**		**8,013.64**	**8,821.18**	**0.00**	**8,821.18**	**0.00**	**(807.54)**	**0.00**
710100	Out-of-State Travel	0.00	224.76	0.00	224.76	0.00	(224.76)	0.00
Subtotal: Travel		**0.00**	**224.76**	**0.00**	**224.76**	**0.00**	**(224.76)**	**0.00**
711100	Supplies-General	0.00	829.41	0.00	829.41	0.00	(829.41)	0.00
711200	Research Supplies	6,500.00	4,518.59	0.00	4,518.59	0.00	1,981.41	0.00
713000	Printing & Copying-General	0.00	60.00	0.00	60.00	0.00	(60.00)	0.00
Subtotal: Non-Travel Support		**6,500.00**	**5,408.00**	**0.00**	**5,408.00**	**0.00**	**1,092.00**	**0.00**
***Total: 71 - Support**		**6,500.00**	**5,632.76**	**0.00**	**5,632.76**	**0.00**	**867.24**	**0.00**
****Total Direct Cost Expenditures**		**14,513.64**	**14,453.94**	**0.00**	**14,453.94**	**0.00**	**59.70**	**0.00**
*****Total Expenditures**		**14,513.64**	**14,453.94**	**0.00**	**14,453.94**	**0.00**	**59.70**	**0.00**
Revenue								
520000	Federal Appropriations	14,513.64	14,453.94	0.00	14,453.94	0.00	59.70	0.00
***Total: 52 - Appropriations**		**14,513.64**	**14,453.94**	**0.00**	**14,453.94**	**0.00**	**59.70**	**0.00**
*****Total Revenue**		**14,513.64**	**14,453.94**	**0.00**	**14,453.94**	**0.00**	**59.70**	**0.00**

Grant 11H438 - Early Dev of Left-Right Asymetry i
Fund 11H484 - Early dev Of left-right asymmetry

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI:	Bolker, Jessica A		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	6/30/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBZOOL		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2005		Rev Account:	520000			

Org UBZOJB - PI Jessica Bolker

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	8,443.90	7,801.63	0.00	7,801.63	0.00	642.27	0.00
***Total: 61 - Salaries and Wages**		**8,443.90**	**7,801.63**	**0.00**	**7,801.63**	**0.00**	**642.27**	**0.00**
711200	Research Supplies	6,500.00	606.45	0.00	606.45	0.00	5,893.55	0.00
Subtotal: Non-Travel Support		**6,500.00**	**606.45**	**0.00**	**606.45**	**0.00**	**5,893.55**	**0.00**
***Total: 71 - Support**		**6,500.00**	**606.45**	**0.00**	**606.45**	**0.00**	**5,893.55**	**0.00**
****Total Direct Cost Expenditures**		**14,943.90**	**8,408.08**	**0.00**	**8,408.08**	**0.00**	**6,535.82**	**0.00**
*****Total Expenditures**		**14,943.90**	**8,408.08**	**0.00**	**8,408.08**	**0.00**	**6,535.82**	**0.00**
Revenue								
520000	Federal Appropriations	14,943.90	14,943.90	0.00	8,408.08	0.00	6,535.82	6,535.82
***Total: 52 - Appropriations**		**14,943.90**	**14,943.90**	**0.00**	**8,408.08**	**0.00**	**6,535.82**	**6,535.82**
*****Total Revenue**		**14,943.90**	**14,943.90**	**0.00**	**8,408.08**	**0.00**	**6,535.82**	**6,535.82**

Grant 11H438 - Early Dev of Left-Right Asymetry i
Fund 11H584 - Early Dev of Left-Right Asymetry i
Status: Active
FMGR: Sawtelle, Tina Marie
Type: Appropriations

PI:	Bolker, Jessica A		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2004	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBZOOL		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2005		Rev Account:	520000			

Org UBZOJB - PI Jessica Bolker

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	5,344.52	5,344.52	0.00	3,690.85	0.00	1,653.67	1,653.67
61CPHO	[NSH] Non-Status - Overtime	0.00	5.62	47.81	53.43	0.00	(53.43)	(47.81)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	8,640.03	2,255.63	9,995.66	0.00	(9,995.66)	(1,355.63)
***Total: 61 - Salaries and Wages**		**5,344.52**	**13,990.17**	**2,303.44**	**13,739.94**	**0.00**	**(8,395.42)**	**250.23**
711200	Research Supplies	6,500.00	3,747.90	10.98	420.19	0.00	6,079.81	3,327.71
716000	Maintenance & Repairs-General	0.00	0.00	0.00	69.00	0.00	(69.00)	(69.00)
Subtotal: Non-Travel Support		**6,500.00**	**3,747.90**	**10.98**	**489.19**	**0.00**	**6,010.81**	**3,258.71**
***Total: 71 - Support**		**6,500.00**	**3,747.90**	**10.98**	**489.19**	**0.00**	**6,010.81**	**3,258.71**
****Total Direct Cost Expenditures**		**11,844.52**	**17,738.07**	**2,314.42**	**14,229.13**	**0.00**	**(2,384.61)**	**3,508.94**
*****Total Expenditures**		**11,844.52**	**17,738.07**	**2,314.42**	**14,229.13**	**0.00**	**(2,384.61)**	**3,508.94**
Revenue								
520000	Federal Appropriations	0.00	0.00	2,314.42	14,229.13	0.00	(14,229.13)	(14,229.13)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**2,314.42**	**14,229.13**	**0.00**	**(14,229.13)**	**(14,229.13)**
*****Total Revenue**		**0.00**	**0.00**	**2,314.42**	**14,229.13**	**0.00**	**(14,229.13)**	**(14,229.13)**

Grant 11H439 - Taxonomy of Red Seaweed Genus Porph
Fund 11H385 - Taxonomy of Red Seaweed Genus Porph

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI:	Neefus, Christopher D		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/15/2005	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2005		Rev Account:	520000			

Org UBPBNF - PI Christopher Neefus

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	9,674.20	9,839.84	0.00	9,839.84	0.00	(165.64)	0.00
***Total: 61 - Salaries and Wages**		**9,674.20**	**9,839.84**	**0.00**	**9,839.84**	**0.00**	**(165.64)**	**0.00**
711200	Research Supplies	6,000.00	5,242.00	0.00	5,242.00	0.00	758.00	0.00
717200	Other Professional Services-General	0.00	453.00	0.00	453.00	0.00	(453.00)	0.00
Subtotal: Non-Travel Support		**6,000.00**	**5,695.00**	**0.00**	**5,695.00**	**0.00**	**305.00**	**0.00**
***Total: 71 - Support**		**6,000.00**	**5,695.00**	**0.00**	**5,695.00**	**0.00**	**305.00**	**0.00**
740000	Cap Equipment	0.00	305.00	0.00	305.00	0.00	(305.00)	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**305.00**	**0.00**	**305.00**	**0.00**	**(305.00)**	**0.00**
****Total Direct Cost Expenditures**		**15,674.20**	**15,839.84**	**0.00**	**15,839.84**	**0.00**	**(165.64)**	**0.00**
*****Total Expenditures**		**15,674.20**	**15,839.84**	**0.00**	**15,839.84**	**0.00**	**(165.64)**	**0.00**
Revenue								
520000	Federal Appropriations	15,674.20	15,839.84	0.00	15,839.84	0.00	(165.64)	0.00
***Total: 52 - Appropriations**		**15,674.20**	**15,839.84**	**0.00**	**15,839.84**	**0.00**	**(165.64)**	**0.00**
*****Total Revenue**		**15,674.20**	**15,839.84**	**0.00**	**15,839.84**	**0.00**	**(165.64)**	**0.00**

Grant 11H439 - Taxonomy of Red Seaweed Genus Porph
Fund 11H485 - Taxonomy of Red Seaweed Genus

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI:	Neefus, Christopher D		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	6/30/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2005		Rev Account:	520000			

Org UBPBNF - PI Christopher Neefus

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	10,030.52	10,148.99	0.00	10,148.99	0.00	(118.47)	0.00
***Total: 61 - Salaries and Wages**		**10,030.52**	**10,148.99**	**0.00**	**10,148.99**	**0.00**	**(118.47)**	**0.00**
710100	Out-of-State Travel	0.00	821.55	0.00	821.55	0.00	(821.55)	0.00
Subtotal: Travel		**0.00**	**821.55**	**0.00**	**821.55**	**0.00**	**(821.55)**	**0.00**
711200	Research Supplies	6,000.00	5,121.49	0.00	5,121.49	0.00	878.51	0.00
714030	Postage-Express Mail	0.00	22.29	0.00	22.29	0.00	(22.29)	0.00
716100	Rentals & Leases-General	0.00	15.00	0.00	15.00	0.00	(15.00)	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**6,000.00**	**5,158.78**	**0.00**	**5,158.78**	**0.00**	**841.22**	**0.00**
***Total: 71 - Support**		**6,000.00**	**5,980.33**	**0.00**	**5,980.33**	**0.00**	**19.67**	**0.00**
****Total Direct Cost Expenditures**		**16,030.52**	**16,129.32**	**0.00**	**16,129.32**	**0.00**	**(98.80)**	**0.00**
*****Total Expenditures**		**16,030.52**	**16,129.32**	**0.00**	**16,129.32**	**0.00**	**(98.80)**	**0.00**
Revenue								
520000	Federal Appropriations	16,030.52	16,030.52	0.00	16,129.32	0.00	(98.80)	(98.80)
***Total: 52 - Appropriations**		**16,030.52**	**16,030.52**	**0.00**	**16,129.32**	**0.00**	**(98.80)**	**(98.80)**
*****Total Revenue**		**16,030.52**	**16,030.52**	**0.00**	**16,129.32**	**0.00**	**(98.80)**	**(98.80)**

Grant 11H439 - Taxonomy of Red Seaweed Genus Porph
Fund 11H585 - Taxonomy of Red Seaweed Genus Porph

Status: Active
FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI:	Neefus, Christopher D		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2004	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2005		Rev Account:	520000			

Org UBPBNF - PI Christopher Neefus

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	10,695.43	10,695.43	0.00	8,741.22	0.00	1,954.21	1,954.21
***Total: 61 - Salaries and Wages**		**10,695.43**	**10,695.43**	**0.00**	**8,741.22**	**0.00**	**1,954.21**	**1,954.21**
710100	Out-of-State Travel	0.00	1,892.36	0.00	1,892.36	0.00	(1,892.36)	0.00
710300	Conference Registration Fees	0.00	140.00	0.00	140.00	0.00	(140.00)	0.00
Subtotal: Travel		**0.00**	**2,032.36**	**0.00**	**2,032.36**	**0.00**	**(2,032.36)**	**0.00**
711200	Research Supplies	6,000.00	3,967.64	225.64	3,576.91	0.00	2,423.09	390.73
713000	Printing & Copying-General	0.00	0.00	0.00	332.77	0.00	(332.77)	(332.77)
714030	Postage-Express Mail	0.00	0.00	0.00	40.96	0.00	(40.96)	(40.96)
716100	Rentals & Leases-General	0.00	0.00	0.00	17.00	0.00	(17.00)	(17.00)
Subtotal: Non-Travel Support		**6,000.00**	**3,967.64**	**225.64**	**3,967.64**	**0.00**	**2,032.36**	**0.00**
***Total: 71 - Support**		**6,000.00**	**6,000.00**	**225.64**	**6,000.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**16,695.43**	**16,695.43**	**225.64**	**14,741.22**	**0.00**	**1,954.21**	**1,954.21**
*****Total Expenditures**		**16,695.43**	**16,695.43**	**225.64**	**14,741.22**	**0.00**	**1,954.21**	**1,954.21**
Revenue								
520000	Federal Appropriations	0.00	0.00	225.64	14,741.22	0.00	(14,741.22)	(14,741.22)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**225.64**	**14,741.22**	**0.00**	**(14,741.22)**	**(14,741.22)**
*****Total Revenue**		**0.00**	**0.00**	**225.64**	**14,741.22**	**0.00**	**(14,741.22)**	**(14,741.22)**

Grant 11H440 - Structures of Proteins
Fund 11H386 - Structure of Proteins 2003

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI:	Laue, Thomas M		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/15/2005	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBBCHM		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2005		Rev Account:	520000			

Org UBBCTL - PI Thomas Laue

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	12,054.07	12,468.99	0.00	12,468.99	0.00	(414.92)	0.00
613N30	Graduate Research Assistant	0.00	1,763.30	0.00	1,763.30	0.00	(1,763.30)	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	132.00	0.00	132.00	0.00	(132.00)	0.00
61SNSH	Student Labor	0.00	222.25	0.00	222.25	0.00	(222.25)	0.00
***Total: 61 - Salaries and Wages**		**12,054.07**	**14,586.54**	**0.00**	**14,586.54**	**0.00**	**(2,532.47)**	**0.00**
710100	Out-of-State Travel	0.00	515.02	0.00	515.02	0.00	(515.02)	0.00
Subtotal: Travel		**0.00**	**515.02**	**0.00**	**515.02**	**0.00**	**(515.02)**	**0.00**
711108	Supplies-Subscription,Newspaper,Mag	0.00	237.50	0.00	237.50	0.00	(237.50)	0.00
711200	Research Supplies	10,000.00	2,928.98	0.00	2,928.98	0.00	7,071.02	0.00
713000	Printing & Copying-General	0.00	298.17	0.00	298.17	0.00	(298.17)	0.00
713010	Printing & Copying-Publications	0.00	400.00	0.00	400.00	0.00	(400.00)	0.00
716000	Maintenance & Repairs-General	0.00	916.64	0.00	916.64	0.00	(916.64)	0.00
717200	Other Professional Services-General	0.00	252.00	0.00	252.00	0.00	(252.00)	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	242.90	0.00	242.90	0.00	(242.90)	0.00
Subtotal: Non-Travel Support		**10,000.00**	**5,276.19**	**0.00**	**5,276.19**	**0.00**	**4,723.81**	**0.00**
***Total: 71 - Support**		**10,000.00**	**5,791.21**	**0.00**	**5,791.21**	**0.00**	**4,208.79**	**0.00**
****Total Direct Cost Expenditures**		**22,054.07**	**20,377.75**	**0.00**	**20,377.75**	**0.00**	**1,676.32**	**0.00**
*****Total Expenditures**		**22,054.07**	**20,377.75**	**0.00**	**20,377.75**	**0.00**	**1,676.32**	**0.00**
Revenue								
520000	Federal Appropriations	22,054.07	20,377.75	0.00	20,377.75	0.00	1,676.32	0.00
***Total: 52 - Appropriations**		**22,054.07**	**20,377.75**	**0.00**	**20,377.75**	**0.00**	**1,676.32**	**0.00**
*****Total Revenue**		**22,054.07**	**20,377.75**	**0.00**	**20,377.75**	**0.00**	**1,676.32**	**0.00**

Grant 11H440 - Structures of Proteins
Fund 11H486 - Structure of Proteins 2004

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI: Laue, Thomas M
Sponsor: US DA, Department of Agriculture
Sponsor ID: NONE CFDA #: 10.206
Resp Org: UBBCHM
FRAGRNT Start/End Date: 10/01/2002 - 09/30/2005

Fund Information
Effective Date: 6/30/2002
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls: STDBUD
Equipment Vesting: USNH

Org UBBCTL - PI Thomas Laue

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	12,710.41	12,835.10	0.00	12,835.10	0.00	(124.69)	0.00
613N30	Graduate Research Assistant	0.00	4,636.80	0.00	4,636.80	0.00	(4,636.80)	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	2,106.00	0.00	2,106.00	0.00	(2,106.00)	0.00
61SNSH	Student Labor	0.00	192.00	0.00	192.00	0.00	(192.00)	0.00
***Total: 61 - Salaries and Wages**		**12,710.41**	**19,769.90**	**0.00**	**19,769.90**	**0.00**	**(7,059.49)**	**0.00**
711200	Research Supplies	10,000.00	3,045.36	0.00	3,045.36	0.00	6,954.64	0.00
716000	Maintenance & Repairs-General	0.00	117.00	0.00	117.00	0.00	(117.00)	0.00
718000	Telecom-General	0.00	(121.45)	0.00	(121.45)	0.00	121.45	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	24.29	0.00	24.29	0.00	(24.29)	0.00
Subtotal: Non-Travel Support		**10,000.00**	**3,065.20**	**0.00**	**3,065.20**	**0.00**	**6,934.80**	**0.00**
***Total: 71 - Support**		**10,000.00**	**3,065.20**	**0.00**	**3,065.20**	**0.00**	**6,934.80**	**0.00**
****Total Direct Cost Expenditures**		**22,710.41**	**22,835.10**	**0.00**	**22,835.10**	**0.00**	**(124.69)**	**0.00**
*****Total Expenditures**		**22,710.41**	**22,835.10**	**0.00**	**22,835.10**	**0.00**	**(124.69)**	**0.00**
Revenue								
520000	Federal Appropriations	22,710.41	22,710.41	0.00	22,835.10	0.00	(124.69)	(124.69)
***Total: 52 - Appropriations**		**22,710.41**	**22,710.41**	**0.00**	**22,835.10**	**0.00**	**(124.69)**	**(124.69)**
*****Total Revenue**		**22,710.41**	**22,710.41**	**0.00**	**22,835.10**	**0.00**	**(124.69)**	**(124.69)**

Grant 11H440 - Structures of Proteins
Fund 11H586 - Structures of Proteins

Status: Active
FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI:	Laue, Thomas M		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2004	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBBCHM		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2005		Rev Account:	520000			

Org UBBCTL - PI Thomas Laue

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	13,495.70	13,495.70	0.00	11,034.52	0.00	2,461.18	2,461.18
613N30	Graduate Research Assistant	0.00	8,940.31	0.00	8,940.31	0.00	(8,940.31)	0.00
***Total: 61 - Salaries and Wages**		**13,495.70**	**22,436.01**	**0.00**	**19,974.83**	**0.00**	**(6,479.13)**	**2,461.18**
711200	Research Supplies	10,000.00	1,059.69	802.99	1,036.71	0.00	8,963.29	22.98
Subtotal: Non-Travel Support		**10,000.00**	**1,059.69**	**802.99**	**1,036.71**	**0.00**	**8,963.29**	**22.98**
***Total: 71 - Support**		**10,000.00**	**1,059.69**	**802.99**	**1,036.71**	**0.00**	**8,963.29**	**22.98**
****Total Direct Cost Expenditures**		**23,495.70**	**23,495.70**	**802.99**	**21,011.54**	**0.00**	**2,484.16**	**2,484.16**
*****Total Expenditures**		**23,495.70**	**23,495.70**	**802.99**	**21,011.54**	**0.00**	**2,484.16**	**2,484.16**
Revenue								
520000	Federal Appropriations	0.00	0.00	802.99	21,011.54	0.00	(21,011.54)	(21,011.54)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**802.99**	**21,011.54**	**0.00**	**(21,011.54)**	**(21,011.54)**
*****Total Revenue**		**0.00**	**0.00**	**802.99**	**21,011.54**	**0.00**	**(21,011.54)**	**(21,011.54)**

Grant 11H440 - Structures of Proteins
Fund 11H586 - Structures of Proteins

Status: Active
FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI:	Laue, Thomas M		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2004	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBBCHM		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2005		Rev Account:	520000			

Org UBZOMS - PI Michelle Scott

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 11H441 - Eval of Adenovirus and Astrovirus
Fund 11H387 - Eval of Adenovirus and Astrovirus

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI:	Margolin, Aaron B		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/15/2005	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBMICR		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2005		Rev Account:	520000			

Org UBMIAM - PI Aaron Margolin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	5,313.93	5,496.71	0.00	5,496.71	0.00	(182.78)	0.00
***Total: 61 - Salaries and Wages**		**5,313.93**	**5,496.71**	**0.00**	**5,496.71**	**0.00**	**(182.78)**	**0.00**
711200	Research Supplies	9,000.00	8,455.74	0.00	8,455.74	0.00	544.26	0.00
714030	Postage-Express Mail	0.00	507.14	0.00	507.14	0.00	(507.14)	0.00
716100	Rentals & Leases-General	0.00	9.74	0.00	9.74	0.00	(9.74)	0.00
Subtotal: Non-Travel Support		**9,000.00**	**8,972.62**	**0.00**	**8,972.62**	**0.00**	**27.38**	**0.00**
***Total: 71 - Support**		**9,000.00**	**8,972.62**	**0.00**	**8,972.62**	**0.00**	**27.38**	**0.00**
****Total Direct Cost Expenditures**		**14,313.93**	**14,469.33**	**0.00**	**14,469.33**	**0.00**	**(155.40)**	**0.00**
*****Total Expenditures**		**14,313.93**	**14,469.33**	**0.00**	**14,469.33**	**0.00**	**(155.40)**	**0.00**
Revenue								
520000	Federal Appropriations	14,313.93	14,469.33	0.00	14,469.33	0.00	(155.40)	0.00
***Total: 52 - Appropriations**		**14,313.93**	**14,469.33**	**0.00**	**14,469.33**	**0.00**	**(155.40)**	**0.00**
*****Total Revenue**		**14,313.93**	**14,469.33**	**0.00**	**14,469.33**	**0.00**	**(155.40)**	**0.00**

Grant 11H441 - Eval of Adenovirus and Astrovirus
Fund 11H487 - Eval of Adenovirus and Astrovirus

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI:	Margolin, Aaron B		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	6/30/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBMICR		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2005		Rev Account:	520000			

Org UBMIAM - PI Aaron Margolin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	5,603.28	5,628.83	0.00	5,628.83	0.00	(25.55)	0.00
***Total: 61 - Salaries and Wages**		**5,603.28**	**5,628.83**	**0.00**	**5,628.83**	**0.00**	**(25.55)**	**0.00**
711200	Research Supplies	9,000.00	9,000.00	0.00	9,000.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**9,000.00**	**9,000.00**	**0.00**	**9,000.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**		**9,000.00**	**9,000.00**	**0.00**	**9,000.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**14,603.28**	**14,628.83**	**0.00**	**14,628.83**	**0.00**	**(25.55)**	**0.00**
*****Total Expenditures**		**14,603.28**	**14,628.83**	**0.00**	**14,628.83**	**0.00**	**(25.55)**	**0.00**
Revenue								
520000	Federal Appropriations	14,603.28	14,603.28	0.00	14,628.83	0.00	(25.55)	(25.55)
***Total: 52 - Appropriations**		**14,603.28**	**14,603.28**	**0.00**	**14,628.83**	**0.00**	**(25.55)**	**(25.55)**
*****Total Revenue**		**14,603.28**	**14,603.28**	**0.00**	**14,628.83**	**0.00**	**(25.55)**	**(25.55)**

Grant 11H441 - Eval of Adenovirus and Astrovirus
Fund 11H587 - Eval of Adenovirus and Astrovirus

Status: Active
FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI:	Margolin, Aaron B		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2004	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBMICR		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2005		Rev Account:	520000			

Org UBMIAM - PI Aaron Margolin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	5,918.86	5,918.86	0.00	4,829.43	0.00	1,089.43	1,089.43
***Total: 61 - Salaries and Wages**		**5,918.86**	**5,918.86**	**0.00**	**4,829.43**	**0.00**	**1,089.43**	**1,089.43**
711200	Research Supplies	9,000.00	9,000.00	0.00	8,268.16	0.00	731.84	731.84
714030	Postage-Express Mail	0.00	0.00	0.00	46.07	0.00	(46.07)	(46.07)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	685.00	0.00	(685.00)	(685.00)
Subtotal: Non-Travel Support		**9,000.00**	**9,000.00**	**0.00**	**8,999.23**	**0.00**	**0.77**	**0.77**
***Total: 71 - Support**		**9,000.00**	**9,000.00**	**0.00**	**8,999.23**	**0.00**	**0.77**	**0.77**
****Total Direct Cost Expenditures**		**14,918.86**	**14,918.86**	**0.00**	**13,828.66**	**0.00**	**1,090.20**	**1,090.20**
*****Total Expenditures**		**14,918.86**	**14,918.86**	**0.00**	**13,828.66**	**0.00**	**1,090.20**	**1,090.20**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	13,828.66	0.00	(13,828.66)	(13,828.66)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**13,828.66**	**0.00**	**(13,828.66)**	**(13,828.66)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**13,828.66**	**0.00**	**(13,828.66)**	**(13,828.66)**

Grant 11H442 - Rural Communities, Rural Labor
Fund 11R358 - Rural Communities, Rural Labor Mkts

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI:	Giraud, Kelly L		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/15/2005	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBRECO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2007		Rev Account:	520000			

Org UBREKG - PI Kelly Giraud

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	4,287.73	4,280.21	0.00	4,280.21	0.00	7.52	0.00
***Total: 61 - Salaries and Wages**		**4,287.73**	**4,280.21**	**0.00**	**4,280.21**	**0.00**	**7.52**	**0.00**
711200	Research Supplies	4,500.00	189.86	0.00	189.86	0.00	4,310.14	0.00
713000	Printing & Copying-General	0.00	74.64	0.00	74.64	0.00	(74.64)	0.00
714010	Postage-Off Campus Mail Services	0.00	2,235.50	0.00	2,235.50	0.00	(2,235.50)	0.00
Subtotal: Non-Travel Support		**4,500.00**	**2,500.00**	**0.00**	**2,500.00**	**0.00**	**2,000.00**	**0.00**
***Total: 71 - Support**		**4,500.00**	**2,500.00**	**0.00**	**2,500.00**	**0.00**	**2,000.00**	**0.00**
722200	Participant Support	0.00	2,000.00	0.00	2,000.00	0.00	(2,000.00)	0.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**2,000.00**	**0.00**	**2,000.00**	**0.00**	**(2,000.00)**	**0.00**
****Total Direct Cost Expenditures**		**8,787.73**	**8,780.21**	**0.00**	**8,780.21**	**0.00**	**7.52**	**0.00**
*****Total Expenditures**		**8,787.73**	**8,780.21**	**0.00**	**8,780.21**	**0.00**	**7.52**	**0.00**
Revenue								
520000	Federal Appropriations	8,787.73	8,780.21	0.00	8,780.21	0.00	7.52	0.00
***Total: 52 - Appropriations**		**8,787.73**	**8,780.21**	**0.00**	**8,780.21**	**0.00**	**7.52**	**0.00**
*****Total Revenue**		**8,787.73**	**8,780.21**	**0.00**	**8,780.21**	**0.00**	**7.52**	**0.00**

Grant 11H442 - Rural Communities, Rural Labor
Fund 11R458 - Rural Communities, Rural Labor Mkts
Status: Active
FMGR: Brownell, Donna J
Type: Appropriations

PI: Giraud, Kelly L
Sponsor: US DA, Department of Agriculture
Sponsor ID: NONE
CFDA #: 10.206
Resp Org: UBRECO
FRAGRNT Start/End Date: 10/01/2002 - 09/30/2007

Fund Information
Effective Date: 6/30/2002
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls: STDBUD
Equipment Vesting: USNH

Org UBREKG - PI Kelly Giraud

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	4,518.87	4,535.72	0.00	4,535.72	0.00	(16.85)	0.00
613N30	Graduate Research Assistant	0.00	1,904.99	0.00	1,904.99	0.00	(1,904.99)	0.00
***Total: 61 - Salaries and Wages**		**4,518.87**	**6,440.71**	**0.00**	**6,440.71**	**0.00**	**(1,921.84)**	**0.00**
710100	Out-of-State Travel	0.00	963.48	0.00	963.48	0.00	(963.48)	0.00
710300	Conference Registration Fees	0.00	103.42	0.00	103.42	0.00	(103.42)	0.00
Subtotal: Travel		**0.00**	**1,066.90**	**0.00**	**1,066.90**	**0.00**	**(1,066.90)**	**0.00**
711200	Research Supplies	4,500.00	1,538.71	0.00	1,538.71	0.00	2,961.29	0.00
713015	Printing & Copying-Departmental	0.00	79.10	0.00	79.10	0.00	(79.10)	0.00
714010	Postage-Off Campus Mail Services	0.00	485.00	0.00	485.00	0.00	(485.00)	0.00
719100	Membership Dues & Fees	0.00	330.00	0.00	330.00	0.00	(330.00)	0.00
Subtotal: Non-Travel Support		**4,500.00**	**2,432.81**	**0.00**	**2,432.81**	**0.00**	**2,067.19**	**0.00**
***Total: 71 - Support**		**4,500.00**	**3,499.71**	**0.00**	**3,499.71**	**0.00**	**1,000.29**	**0.00**
722200	Participant Support	0.00	1,000.00	0.00	1,000.00	0.00	(1,000.00)	0.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**1,000.00**	**0.00**	**1,000.00**	**0.00**	**(1,000.00)**	**0.00**
****Total Direct Cost Expenditures**		**9,018.87**	**10,940.42**	**0.00**	**10,940.42**	**0.00**	**(1,921.55)**	**0.00**
*****Total Expenditures**		**9,018.87**	**10,940.42**	**0.00**	**10,940.42**	**0.00**	**(1,921.55)**	**0.00**
Revenue								
520000	Federal Appropriations	9,018.87	9,018.87	0.00	10,940.42	0.00	(1,921.55)	(1,921.55)
***Total: 52 - Appropriations**		**9,018.87**	**9,018.87**	**0.00**	**10,940.42**	**0.00**	**(1,921.55)**	**(1,921.55)**
*****Total Revenue**		**9,018.87**	**9,018.87**	**0.00**	**10,940.42**	**0.00**	**(1,921.55)**	**(1,921.55)**

Grant 11H442 - Rural Communities, Rural Labor
Fund 11R558 - Rural Communities, Rural Labor
Status: Active
FMGR: Sawtelle, Tina Marie
Type: Appropriations

PI: Giraud, Kelly L
Sponsor: US DA, Department of Agriculture
Sponsor ID: NONE
CFDA #: 10.206
Resp Org: UBRECO
FRAGRNT Start/End Date: 10/01/2002 - 09/30/2007

Fund Information
Effective Date: 7/1/2004
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls: STDBUD
Equipment Vesting: USNH

Org UBREKG - PI Kelly Giraud

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	4,772.96	4,772.96	0.00	3,996.77	0.00	776.19	776.19
613P90	Graduate Summer Appoint - Research	0.00	2,000.02	0.00	0.00	0.00	0.00	2,000.02
***Total: 61 - Salaries and Wages**		**4,772.96**	**6,772.98**	**0.00**	**3,996.77**	**0.00**	**776.19**	**2,776.21**
711200	Research Supplies	4,500.00	4,500.00	0.00	800.54	0.00	3,699.46	3,699.46
713005	Printing & Copying-Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713015	Printing & Copying-Departmental	0.00	0.00	0.00	0.80	0.00	(0.80)	(0.80)
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	260.83	0.00	(260.83)	(260.83)
Subtotal: Non-Travel Support		**4,500.00**	**4,500.00**	**0.00**	**1,062.17**	**0.00**	**3,437.83**	**3,437.83**
***Total: 71 - Support**		**4,500.00**	**4,500.00**	**0.00**	**1,062.17**	**0.00**	**3,437.83**	**3,437.83**
****Total Direct Cost Expenditures**		**9,272.96**	**11,272.98**	**0.00**	**5,058.94**	**0.00**	**4,214.02**	**6,214.04**
*****Total Expenditures**		**9,272.96**	**11,272.98**	**0.00**	**5,058.94**	**0.00**	**4,214.02**	**6,214.04**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	5,058.94	0.00	(5,058.94)	(5,058.94)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**5,058.94**	**0.00**	**(5,058.94)**	**(5,058.94)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**5,058.94**	**0.00**	**(5,058.94)**	**(5,058.94)**

Grant 11H442 - Rural Communities, Rural Labor
Fund 11R658 - Rural Labor & Public Policy 2006

Status: Active
FMGR: Giraud, Kelly L

Type: Appropriations

PI:	Giraud, Kelly L		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2005	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBRECO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2007		Rev Account:	520000			

Org UBREKG - PI Kelly Giraud

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 11H443 - Benefits & Costs of Natural Resou
Fund 11R359 - Benefits & Costs of Nat'l Res. Poli

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI:	Giraud, Kelly L		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/15/2005	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBRECO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2007		Rev Account:	520000			

Org UBREKG - PI Kelly Giraud

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	4,287.73	4,280.23	0.00	4,280.23	0.00	7.50	0.00
613N30	Graduate Research Assistant	0.00	1,721.95	0.00	1,721.95	0.00	(1,721.95)	0.00
613P90	Graduate Summer Appoint - Research	0.00	2,000.04	0.00	2,000.04	0.00	(2,000.04)	0.00
61SNSH	Student Labor	0.00	4,360.97	0.00	4,360.97	0.00	(4,360.97)	0.00
***Total: 61 - Salaries and Wages**		**4,287.73**	**12,363.19**	**0.00**	**12,363.19**	**0.00**	**(8,075.46)**	**0.00**
711200	Research Supplies	4,500.00	94.03	0.00	94.03	0.00	4,405.97	0.00
713000	Printing & Copying-General	0.00	45.00	0.00	45.00	0.00	(45.00)	0.00
Subtotal: Non-Travel Support		**4,500.00**	**139.03**	**0.00**	**139.03**	**0.00**	**4,360.97**	**0.00**
***Total: 71 - Support**		**4,500.00**	**139.03**	**0.00**	**139.03**	**0.00**	**4,360.97**	**0.00**
****Total Direct Cost Expenditures**		**8,787.73**	**12,502.22**	**0.00**	**12,502.22**	**0.00**	**(3,714.49)**	**0.00**
*****Total Expenditures**		**8,787.73**	**12,502.22**	**0.00**	**12,502.22**	**0.00**	**(3,714.49)**	**0.00**
Revenue								
520000	Federal Appropriations	8,787.73	12,502.22	0.00	12,502.22	0.00	(3,714.49)	0.00
***Total: 52 - Appropriations**		**8,787.73**	**12,502.22**	**0.00**	**12,502.22**	**0.00**	**(3,714.49)**	**0.00**
*****Total Revenue**		**8,787.73**	**12,502.22**	**0.00**	**12,502.22**	**0.00**	**(3,714.49)**	**0.00**

Grant 11H443 - Benefits & Costs of Natural Resou
Fund 11R459 - Benefits & Costs of Nat'l Res Polic

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI:	Giraud, Kelly L		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	6/30/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBRECO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2007		Rev Account:	520000			

Org UBREKG - PI Kelly Giraud

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	4,518.85	4,535.74	0.00	4,535.74	0.00	(16.89)	0.00
***Total: 61 - Salaries and Wages**		**4,518.85**	**4,535.74**	**0.00**	**4,535.74**	**0.00**	**(16.89)**	**0.00**
710100	Out-of-State Travel	0.00	1,264.04	0.00	1,264.04	0.00	(1,264.04)	0.00
Subtotal: Travel		**0.00**	**1,264.04**	**0.00**	**1,264.04**	**0.00**	**(1,264.04)**	**0.00**
711200	Research Supplies	4,500.00	435.26	0.00	435.26	0.00	4,064.74	0.00
713005	Printing & Copying-Campus	0.00	269.00	0.00	269.00	0.00	(269.00)	0.00
713015	Printing & Copying-Departmental	0.00	4.20	0.00	4.20	0.00	(4.20)	0.00
714010	Postage-Off Campus Mail Services	0.00	1,527.50	0.00	1,527.50	0.00	(1,527.50)	0.00
Subtotal: Non-Travel Support		**4,500.00**	**2,235.96**	**0.00**	**2,235.96**	**0.00**	**2,264.04**	**0.00**
***Total: 71 - Support**		**4,500.00**	**3,500.00**	**0.00**	**3,500.00**	**0.00**	**1,000.00**	**0.00**
722200	Participant Support	0.00	1,000.00	0.00	1,000.00	0.00	(1,000.00)	0.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**1,000.00**	**0.00**	**1,000.00**	**0.00**	**(1,000.00)**	**0.00**
****Total Direct Cost Expenditures**		**9,018.85**	**9,035.74**	**0.00**	**9,035.74**	**0.00**	**(16.89)**	**0.00**
*****Total Expenditures**		**9,018.85**	**9,035.74**	**0.00**	**9,035.74**	**0.00**	**(16.89)**	**0.00**
Revenue								
520000	Federal Appropriations	9,018.85	9,018.85	0.00	9,035.74	0.00	(16.89)	(16.89)
***Total: 52 - Appropriations**		**9,018.85**	**9,018.85**	**0.00**	**9,035.74**	**0.00**	**(16.89)**	**(16.89)**
*****Total Revenue**		**9,018.85**	**9,018.85**	**0.00**	**9,035.74**	**0.00**	**(16.89)**	**(16.89)**

Grant 11H443 - Benefits & Costs of Natural Resou
Fund 11R559 - Benefits & Costs of Natural Resou

Status: Active
FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI:	Giraud, Kelly L		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2004	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBRECO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2007		Rev Account:	520000			

Org UBREKG - PI Kelly Giraud

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	4,772.96	4,772.96	0.00	3,996.77	0.00	776.19	776.19
***Total: 61 - Salaries and Wages**		**4,772.96**	**4,772.96**	**0.00**	**3,996.77**	**0.00**	**776.19**	**776.19**
710100	Out-of-State Travel	0.00	825.67	0.00	825.67	0.00	(825.67)	0.00
Subtotal: Travel		**0.00**	**825.67**	**0.00**	**825.67**	**0.00**	**(825.67)**	**0.00**
711200	Research Supplies	4,500.00	3,674.33	0.00	166.89	0.00	4,333.11	3,507.44
713015	Printing & Copying-Departmental	0.00	0.00	0.00	159.45	0.00	(159.45)	(159.45)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	1,950.00	0.00	(1,950.00)	(1,950.00)
719100	Membership Dues & Fees	0.00	0.00	0.00	391.00	0.00	(391.00)	(391.00)
Subtotal: Non-Travel Support		**4,500.00**	**3,674.33**	**0.00**	**2,667.34**	**0.00**	**1,832.66**	**1,006.99**
***Total: 71 - Support**		**4,500.00**	**4,500.00**	**0.00**	**3,493.01**	**0.00**	**1,006.99**	**1,006.99**
****Total Direct Cost Expenditures**		**9,272.96**	**9,272.96**	**0.00**	**7,489.78**	**0.00**	**1,783.18**	**1,783.18**
*****Total Expenditures**		**9,272.96**	**9,272.96**	**0.00**	**7,489.78**	**0.00**	**1,783.18**	**1,783.18**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	7,489.78	0.00	(7,489.78)	(7,489.78)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**7,489.78**	**0.00**	**(7,489.78)**	**(7,489.78)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**7,489.78**	**0.00**	**(7,489.78)**	**(7,489.78)**

Grant 11H443 - Benefits & Costs of Natural Resou
Fund 11R659 - Impact Natural Resource Policy 2006

Status: Active
FMGR: Giraud, Kelly L

Type: Appropriations

PI:	Giraud, Kelly L		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2005	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBRECO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2007		Rev Account:	520000			

Org UBREKG - PI Kelly Giraud

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 11H444 - Ovarian & Environmental Influences
Fund 11R360 - Ovarian & Environmental Influences

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI:	Townson, David H		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	9/30/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBANSC		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2007		Rev Account:	520000			

Org UBASDT - PI David Townson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	7,627.56	7,961.91	0.00	7,961.91	0.00	(334.35)	0.00
61SNSH	Student Labor	0.00	532.77	0.00	532.77	0.00	(532.77)	0.00
61SNWS	College Work Study	0.00	14.00	0.00	14.00	0.00	(14.00)	0.00
***Total: 61 - Salaries and Wages**		**7,627.56**	**8,508.68**	**0.00**	**8,508.68**	**0.00**	**(881.12)**	**0.00**
710100	Out-of-State Travel	0.00	113.20	0.00	113.20	0.00	(113.20)	0.00
710300	Conference Registration Fees	0.00	770.00	0.00	770.00	0.00	(770.00)	0.00
710400	Student or Non-Emp Travel	0.00	151.50	0.00	151.50	0.00	(151.50)	0.00
Subtotal: Travel		**0.00**	**1,034.70**	**0.00**	**1,034.70**	**0.00**	**(1,034.70)**	**0.00**
711100	Supplies-General	0.00	311.00	0.00	311.00	0.00	(311.00)	0.00
711200	Research Supplies	9,000.00	5,709.39	0.00	5,709.39	0.00	3,290.61	0.00
713000	Printing & Copying-General	0.00	42.38	0.00	42.38	0.00	(42.38)	0.00
713010	Printing & Copying-Publications	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	95.62	0.00	95.62	0.00	(95.62)	0.00
716000	Maintenance & Repairs-General	0.00	873.60	0.00	873.60	0.00	(873.60)	0.00
716100	Rentals & Leases-General	0.00	174.28	0.00	174.28	0.00	(174.28)	0.00
717200	Other Professional Services-General	0.00	10.00	0.00	10.00	0.00	(10.00)	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	113.32	0.00	113.32	0.00	(113.32)	0.00
Subtotal: Non-Travel Support		**9,000.00**	**7,329.59**	**0.00**	**7,329.59**	**0.00**	**1,670.41**	**0.00**
***Total: 71 - Support**		**9,000.00**	**8,364.29**	**0.00**	**8,364.29**	**0.00**	**635.71**	**0.00**
****Total Direct Cost Expenditures**		**16,627.56**	**16,872.97**	**0.00**	**16,872.97**	**0.00**	**(245.41)**	**0.00**
*****Total Expenditures**		**16,627.56**	**16,872.97**	**0.00**	**16,872.97**	**0.00**	**(245.41)**	**0.00**
Revenue								
520000	Federal Appropriations	16,627.56	16,872.97	0.00	16,872.97	0.00	(245.41)	0.00
***Total: 52 - Appropriations**		**16,627.56**	**16,872.97**	**0.00**	**16,872.97**	**0.00**	**(245.41)**	**0.00**
570304	Conference Registrations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 57 - Other Sources**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**16,627.56**	**16,872.97**	**0.00**	**16,872.97**	**0.00**	**(245.41)**	**0.00**

Grant 11H444 - Ovarian & Environmental Influences
Fund 11R460 - Ovarian & Environmental Influences
Status: Active
FMGR: Brownell, Donna J
Type: Appropriations

PI: Townson, David H
Sponsor: US DA, Department of Agriculture
Sponsor ID: NONE
CFDA #: 10.206
Resp Org: UBANSC
FRAGRNT Start/End Date: 10/01/2002 - 09/30/2007

Fund Information
Effective Date: 6/30/2002
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls: STDBUD
Equipment Vesting: USNH

Org UBASDT - PI David Townson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	8,520.29	8,633.87	0.00	8,633.87	0.00	(113.58)	0.00
613P90	Graduate Summer Appoint - Research	0.00	2,000.04	0.00	2,000.04	0.00	(2,000.04)	0.00
***Total: 61 - Salaries and Wages**		**8,520.29**	**10,633.91**	**0.00**	**10,633.91**	**0.00**	**(2,113.62)**	**0.00**
710100	Out-of-State Travel	0.00	194.87	0.00	194.87	0.00	(194.87)	0.00
Subtotal: Travel		**0.00**	**194.87**	**0.00**	**194.87**	**0.00**	**(194.87)**	**0.00**
711200	Research Supplies	9,000.00	8,104.77	0.00	8,104.77	0.00	895.23	0.00
714030	Postage-Express Mail	0.00	200.20	0.00	200.20	0.00	(200.20)	0.00
716100	Rentals & Leases-General	0.00	95.76	0.00	95.76	0.00	(95.76)	0.00
717200	Other Professional Services-General	0.00	284.50	0.00	284.50	0.00	(284.50)	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	87.57	0.00	87.57	0.00	(87.57)	0.00
Subtotal: Non-Travel Support		**9,000.00**	**8,772.80**	**0.00**	**8,772.80**	**0.00**	**227.20**	**0.00**
***Total: 71 - Support**		**9,000.00**	**8,967.67**	**0.00**	**8,967.67**	**0.00**	**32.33**	**0.00**
****Total Direct Cost Expenditures**		**17,520.29**	**19,601.58**	**0.00**	**19,601.58**	**0.00**	**(2,081.29)**	**0.00**
*****Total Expenditures**		**17,520.29**	**19,601.58**	**0.00**	**19,601.58**	**0.00**	**(2,081.29)**	**0.00**
Revenue								
520000	Federal Appropriations	17,520.29	17,520.29	0.00	19,601.58	0.00	(2,081.29)	(2,081.29)
***Total: 52 - Appropriations**		**17,520.29**	**17,520.29**	**0.00**	**19,601.58**	**0.00**	**(2,081.29)**	**(2,081.29)**
*****Total Revenue**		**17,520.29**	**17,520.29**	**0.00**	**19,601.58**	**0.00**	**(2,081.29)**	**(2,081.29)**

Grant 11H444 - Ovarian & Environmental Influences
Fund 11R560 - Ovarian & Environmental Influences

Status: Active
FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI:	Townson, David H		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2004	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBANSC		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2007		Rev Account:	520000			

Org UBASDT - PI David Townson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	9,114.39	9,114.39	0.00	7,446.42	0.00	1,667.97	1,667.97
***Total: 61 - Salaries and Wages**		**9,114.39**	**9,114.39**	**0.00**	**7,446.42**	**0.00**	**1,667.97**	**1,667.97**
710100	Out-of-State Travel	0.00	325.40	325.40	325.40	0.00	(325.40)	0.00
Subtotal: Travel		**0.00**	**325.40**	**325.40**	**325.40**	**0.00**	**(325.40)**	**0.00**
711200	Research Supplies	9,000.00	8,674.60	413.63	748.13	0.00	8,251.87	7,926.47
713010	Printing & Copying-Publications	0.00	0.00	240.00	240.00	0.00	(240.00)	(240.00)
714030	Postage-Express Mail	0.00	0.00	0.00	144.99	0.00	(144.99)	(144.99)
716100	Rentals & Leases-General	0.00	0.00	25.96	173.00	0.00	(173.00)	(173.00)
717200	Other Professional Services-General	0.00	0.00	722.85	1,769.35	0.00	(1,769.35)	(1,769.35)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	15.61	117.61	0.00	(117.61)	(117.61)
Subtotal: Non-Travel Support		**9,000.00**	**8,674.60**	**1,418.05**	**3,193.08**	**0.00**	**5,806.92**	**5,481.52**
***Total: 71 - Support**		**9,000.00**	**9,000.00**	**1,743.45**	**3,518.48**	**0.00**	**5,481.52**	**5,481.52**
****Total Direct Cost Expenditures**		**18,114.39**	**18,114.39**	**1,743.45**	**10,964.90**	**0.00**	**7,149.49**	**7,149.49**
*****Total Expenditures**		**18,114.39**	**18,114.39**	**1,743.45**	**10,964.90**	**0.00**	**7,149.49**	**7,149.49**
Revenue								
520000	Federal Appropriations	0.00	0.00	2,426.30	11,647.75	0.00	(11,647.75)	(11,647.75)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**2,426.30**	**11,647.75**	**0.00**	**(11,647.75)**	**(11,647.75)**
*****Total Revenue**		**0.00**	**0.00**	**2,426.30**	**11,647.75**	**0.00**	**(11,647.75)**	**(11,647.75)**

Grant 11H444 - Ovarian & Environmental Influences
Fund 11R660 - Fetal Mortality in Ruminants 2006

Status: Active
FMGR: Townson, David H

Type: Appropriations

PI:	Townson, David H		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2005	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBANSC		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2007		Rev Account:	520000			

Org UBASDT - PI David Townson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 11H445 - Ovarian & Environmental Influences
Fund 11R361 - Ovarian & Environmental Influences

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI:	Tsang, Paul C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/15/2005	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBANSC		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2007		Rev Account:	520000			

Org UBASPT - PI Paul Tsang

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	9,099.04	9,412.06	0.00	9,412.06	0.00	(313.02)	0.00
613P90	Graduate Summer Appoint - Research	0.00	1,608.26	0.00	1,608.26	0.00	(1,608.26)	0.00
61SNWS	College Work Study	0.00	274.40	0.00	274.40	0.00	(274.40)	0.00
***Total: 61 - Salaries and Wages**		**9,099.04**	**11,294.72**	**0.00**	**11,294.72**	**0.00**	**(2,195.68)**	**0.00**
710100	Out-of-State Travel	0.00	809.75	0.00	809.75	0.00	(809.75)	0.00
710300	Conference Registration Fees	0.00	275.00	0.00	275.00	0.00	(275.00)	0.00
710400	Student or Non-Emp Travel	0.00	151.50	0.00	151.50	0.00	(151.50)	0.00
Subtotal: Travel		**0.00**	**1,236.25**	**0.00**	**1,236.25**	**0.00**	**(1,236.25)**	**0.00**
711100	Supplies-General	0.00	635.00	0.00	635.00	0.00	(635.00)	0.00
711200	Research Supplies	11,000.00	5,408.62	0.00	5,408.62	0.00	5,591.38	0.00
713000	Printing & Copying-General	0.00	84.19	0.00	84.19	0.00	(84.19)	0.00
714000	Postage-General	0.00	21.21	0.00	21.21	0.00	(21.21)	0.00
714030	Postage-Express Mail	0.00	122.00	0.00	122.00	0.00	(122.00)	0.00
716000	Maintenance & Repairs-General	0.00	1,177.60	0.00	1,177.60	0.00	(1,177.60)	0.00
717200	Other Professional Services-General	0.00	391.00	0.00	391.00	0.00	(391.00)	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	41.47	0.00	41.47	0.00	(41.47)	0.00
Subtotal: Non-Travel Support		**11,000.00**	**7,881.09**	**0.00**	**7,881.09**	**0.00**	**3,118.91**	**0.00**
***Total: 71 - Support**		**11,000.00**	**9,117.34**	**0.00**	**9,117.34**	**0.00**	**1,882.66**	**0.00**
****Total Direct Cost Expenditures**		**20,099.04**	**20,412.06**	**0.00**	**20,412.06**	**0.00**	**(313.02)**	**0.00**
*****Total Expenditures**		**20,099.04**	**20,412.06**	**0.00**	**20,412.06**	**0.00**	**(313.02)**	**0.00**
Revenue								
520000	Federal Appropriations	20,099.04	20,412.06	0.00	20,412.06	0.00	(313.02)	0.00
***Total: 52 - Appropriations**		**20,099.04**	**20,412.06**	**0.00**	**20,412.06**	**0.00**	**(313.02)**	**0.00**
*****Total Revenue**		**20,099.04**	**20,412.06**	**0.00**	**20,412.06**	**0.00**	**(313.02)**	**0.00**

Grant 11H445 - Ovarian & Environmental Influences
Fund 11R461 - Ovarian & Environmental Influences

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI:	Tsang, Paul C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	6/30/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBANSC		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2007		Rev Account:	520000			

Org UBASPT - PI Paul Tsang

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	9,594.48	9,634.66	0.00	9,634.66	0.00	(40.18)	0.00
613P90	Graduate Summer Appoint - Research	0.00	4,400.06	0.00	4,400.06	0.00	(4,400.06)	0.00
61SNSH	Student Labor	0.00	118.13	0.00	118.13	0.00	(118.13)	0.00
61SNWS	College Work Study	0.00	649.66	0.00	649.66	0.00	(649.66)	0.00
***Total: 61 - Salaries and Wages**		**9,594.48**	**14,802.51**	**0.00**	**14,802.51**	**0.00**	**(5,208.03)**	**0.00**
710100	Out-of-State Travel	0.00	1,036.56	0.00	1,036.56	0.00	(1,036.56)	0.00
Subtotal: Travel		**0.00**	**1,036.56**	**0.00**	**1,036.56**	**0.00**	**(1,036.56)**	**0.00**
711200	Research Supplies	10,000.00	4,569.35	0.00	4,569.35	0.00	5,430.65	0.00
713000	Printing & Copying-General	0.00	10.00	0.00	10.00	0.00	(10.00)	0.00
714030	Postage-Express Mail	0.00	78.55	0.00	78.55	0.00	(78.55)	0.00
716000	Maintenance & Repairs-General	0.00	1,059.15	0.00	1,059.15	0.00	(1,059.15)	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	24.72	0.00	24.72	0.00	(24.72)	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	53.85	0.00	53.85	0.00	(53.85)	0.00
Subtotal: Non-Travel Support		**10,000.00**	**5,795.62**	**0.00**	**5,795.62**	**0.00**	**4,204.38**	**0.00**
***Total: 71 - Support**		**10,000.00**	**6,832.18**	**0.00**	**6,832.18**	**0.00**	**3,167.82**	**0.00**
****Total Direct Cost Expenditures**		**19,594.48**	**21,634.69**	**0.00**	**21,634.69**	**0.00**	**(2,040.21)**	**0.00**
*****Total Expenditures**		**19,594.48**	**21,634.69**	**0.00**	**21,634.69**	**0.00**	**(2,040.21)**	**0.00**
Revenue								
520000	Federal Appropriations	19,594.48	19,594.48	0.00	21,634.69	0.00	(2,040.21)	(2,040.21)
***Total: 52 - Appropriations**		**19,594.48**	**19,594.48**	**0.00**	**21,634.69**	**0.00**	**(2,040.21)**	**(2,040.21)**
*****Total Revenue**		**19,594.48**	**19,594.48**	**0.00**	**21,634.69**	**0.00**	**(2,040.21)**	**(2,040.21)**

Grant 11H445 - Ovarian & Environmental Influences
Fund 11R561 - Ovarian & Environmental Influences

Status: Active
FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI:	Tsang, Paul C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2004	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBANSC		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2007		Rev Account:	520000			

Org UBASPT - PI Paul Tsang

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	10,120.01	10,120.01	0.00	8,270.59	0.00	1,849.42	1,849.42
613P90	Graduate Summer Appoint - Research	0.00	1,915.02	1,915.02	1,915.02	0.00	(1,915.02)	0.00
61SNWS	College Work Study	0.00	41.85	82.65	124.50	0.00	(124.50)	(82.65)
***Total: 61 - Salaries and Wages**		**10,120.01**	**12,076.88**	**1,997.67**	**10,310.11**	**0.00**	**(190.10)**	**1,766.77**
710100	Out-of-State Travel	0.00	11.50	11.50	11.50	0.00	(11.50)	0.00
710300	Conference Registration Fees	0.00	360.00	360.00	360.00	0.00	(360.00)	0.00
Subtotal: Travel		**0.00**	**371.50**	**371.50**	**371.50**	**0.00**	**(371.50)**	**0.00**
711100	Supplies-General	0.00	0.00	0.00	21.28	0.00	(21.28)	(21.28)
711200	Research Supplies	10,000.00	7,671.63	806.07	3,288.35	0.00	6,711.65	4,383.28
713000	Printing & Copying-General	0.00	0.00	10.00	10.00	0.00	(10.00)	(10.00)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	31.92	181.92	0.00	(181.92)	(181.92)
717200	Other Professional Services-General	0.00	0.00	59.00	1,065.00	0.00	(1,065.00)	(1,065.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	5.34	30.91	0.00	(30.91)	(30.91)
Subtotal: Non-Travel Support		**10,000.00**	**7,671.63**	**912.33**	**4,597.46**	**0.00**	**5,402.54**	**3,074.17**
***Total: 71 - Support**		**10,000.00**	**8,043.13**	**1,283.83**	**4,968.96**	**0.00**	**5,031.04**	**3,074.17**
****Total Direct Cost Expenditures**		**20,120.01**	**20,120.01**	**3,281.50**	**15,279.07**	**0.00**	**4,840.94**	**4,840.94**
*****Total Expenditures**		**20,120.01**	**20,120.01**	**3,281.50**	**15,279.07**	**0.00**	**4,840.94**	**4,840.94**
Revenue								
520000	Federal Appropriations	0.00	0.00	3,281.50	15,279.07	0.00	(15,279.07)	(15,279.07)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**3,281.50**	**15,279.07**	**0.00**	**(15,279.07)**	**(15,279.07)**
*****Total Revenue**		**0.00**	**0.00**	**3,281.50**	**15,279.07**	**0.00**	**(15,279.07)**	**(15,279.07)**

Grant 11H445 - Ovarian & Environmental Influences
Fund 11R661 - Fetal Mortality in Ruminants 2006

Status: Active
FMGR: Tsang, Paul C

Type: Appropriations

PI: Tsang, Paul C
Sponsor: US DA, Department of Agriculture
Sponsor ID: NONE CFDA #: 10.206
Resp Org: UBANSC
FRAGRNT Start/End Date: 10/01/2002 - 09/30/2007

Fund Information
Effective Date: 7/11/2005
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls: STDBUD
Equipment Vesting: USNH

Org UBASPT - PI Paul Tsang

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 11H446 - Benefits & Costs Natural Resource P
Fund 11R362 - Benefits & Costs of Nat'l Res Polic

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI:	Lindsay, Bruce E		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/15/2005	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBRECO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2007		Rev Account:	520000			

Org UBREBL - PI Bruce Lindsay

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	14,419.85	14,221.21	0.00	14,221.21	0.00	198.64	0.00
***Total: 61 - Salaries and Wages**		**14,419.85**	**14,221.21**	**0.00**	**14,221.21**	**0.00**	**198.64**	**0.00**
710100	Out-of-State Travel	0.00	838.37	0.00	838.37	0.00	(838.37)	0.00
Subtotal: Travel		**0.00**	**838.37**	**0.00**	**838.37**	**0.00**	**(838.37)**	**0.00**
711200	Research Supplies	5,000.00	1,195.62	0.00	1,195.62	0.00	3,804.38	0.00
713000	Printing & Copying-General	0.00	547.43	0.00	547.43	0.00	(547.43)	0.00
713005	Printing & Copying-Campus	0.00	137.00	0.00	137.00	0.00	(137.00)	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	2,179.50	0.00	2,179.50	0.00	(2,179.50)	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	5.32	0.00	5.32	0.00	(5.32)	0.00
Subtotal: Non-Travel Support		**5,000.00**	**4,064.87**	**0.00**	**4,064.87**	**0.00**	**935.13**	**0.00**
***Total: 71 - Support**		**5,000.00**	**4,903.24**	**0.00**	**4,903.24**	**0.00**	**96.76**	**0.00**
****Total Direct Cost Expenditures**		**19,419.85**	**19,124.45**	**0.00**	**19,124.45**	**0.00**	**295.40**	**0.00**
*****Total Expenditures**		**19,419.85**	**19,124.45**	**0.00**	**19,124.45**	**0.00**	**295.40**	**0.00**
Revenue								
520000	Federal Appropriations	19,419.85	19,124.45	0.00	19,124.45	0.00	295.40	0.00
***Total: 52 - Appropriations**		**19,419.85**	**19,124.45**	**0.00**	**19,124.45**	**0.00**	**295.40**	**0.00**
*****Total Revenue**		**19,419.85**	**19,124.45**	**0.00**	**19,124.45**	**0.00**	**295.40**	**0.00**

Grant 11H446 - Benefits & Costs Natural Resource P
Fund 11R462 - Benefits & Cost of Nat'l Res Polici

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI:	Lindsay, Bruce E		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	6/30/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBRECO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2007		Rev Account:	520000			

Org UBPBJL - PI J. Brent Loy

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 52 - Appropriations**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 11H446 - Benefits & Costs Natural Resource P
Fund 11R462 - Benefits & Cost of Nat'l Res Polici

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI:	Lindsay, Bruce E		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	6/30/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBRECO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2007		Rev Account:	520000			

Org UBREBL - PI Bruce Lindsay

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	14,970.18	21,818.63	0.00	21,818.63	0.00	(6,848.45)	0.00
***Total: 61 - Salaries and Wages**		**14,970.18**	**21,818.63**	**0.00**	**21,818.63**	**0.00**	**(6,848.45)**	**0.00**
710100	Out-of-State Travel	0.00	895.31	0.00	895.31	0.00	(895.31)	0.00
Subtotal: Travel		**0.00**	**895.31**	**0.00**	**895.31**	**0.00**	**(895.31)**	**0.00**
711200	Research Supplies	5,000.00	1,100.63	0.00	1,100.63	0.00	3,899.37	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	38.02	0.00	38.02	0.00	(38.02)	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	9.54	0.00	9.54	0.00	(9.54)	0.00
Subtotal: Non-Travel Support		**5,000.00**	**1,148.19**	**0.00**	**1,148.19**	**0.00**	**3,851.81**	**0.00**
***Total: 71 - Support**		**5,000.00**	**2,043.50**	**0.00**	**2,043.50**	**0.00**	**2,956.50**	**0.00**
****Total Direct Cost Expenditures**		**19,970.18**	**23,862.13**	**0.00**	**23,862.13**	**0.00**	**(3,891.95)**	**0.00**
*****Total Expenditures**		**19,970.18**	**23,862.13**	**0.00**	**23,862.13**	**0.00**	**(3,891.95)**	**0.00**
Revenue								
520000	Federal Appropriations	19,970.18	19,970.18	0.00	23,862.13	0.00	(3,891.95)	(3,891.95)
***Total: 52 - Appropriations**		**19,970.18**	**19,970.18**	**0.00**	**23,862.13**	**0.00**	**(3,891.95)**	**(3,891.95)**
*****Total Revenue**		**19,970.18**	**19,970.18**	**0.00**	**23,862.13**	**0.00**	**(3,891.95)**	**(3,891.95)**

Grant 11H446 - Benefits & Costs Natural Resource P
Fund 11R562 - Benefits & Costs Natural Resource P

Status: Active
FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI:	Lindsay, Bruce E		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2004	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBRECO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2007		Rev Account:	520000			

Org UBREBL - PI Bruce Lindsay

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	15,988.46	15,988.46	1,751.51	11,777.41	0.00	4,211.05	4,211.05
***Total: 61 - Salaries and Wages**		**15,988.46**	**15,988.46**	**1,751.51**	**11,777.41**	**0.00**	**4,211.05**	**4,211.05**
710100	Out-of-State Travel	0.00	751.76	0.00	751.76	0.00	(751.76)	0.00
710300	Conference Registration Fees	0.00	30.00	0.00	30.00	0.00	(30.00)	0.00
Subtotal: Travel		**0.00**	**781.76**	**0.00**	**781.76**	**0.00**	**(781.76)**	**0.00**
711200	Research Supplies	5,000.00	4,218.24	0.00	54.95	0.00	4,945.05	4,163.29
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	3.60	0.00	(3.60)	(3.60)
Subtotal: Non-Travel Support		**5,000.00**	**4,218.24**	**0.00**	**58.55**	**0.00**	**4,941.45**	**4,159.69**
***Total: 71 - Support**		**5,000.00**	**5,000.00**	**0.00**	**840.31**	**0.00**	**4,159.69**	**4,159.69**
****Total Direct Cost Expenditures**		**20,988.46**	**20,988.46**	**1,751.51**	**12,617.72**	**0.00**	**8,370.74**	**8,370.74**
*****Total Expenditures**		**20,988.46**	**20,988.46**	**1,751.51**	**12,617.72**	**0.00**	**8,370.74**	**8,370.74**
Revenue								
520000	Federal Appropriations	0.00	0.00	1,751.51	12,617.72	0.00	(12,617.72)	(12,617.72)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**1,751.51**	**12,617.72**	**0.00**	**(12,617.72)**	**(12,617.72)**
*****Total Revenue**		**0.00**	**0.00**	**1,751.51**	**12,617.72**	**0.00**	**(12,617.72)**	**(12,617.72)**

Grant 11H446 - Benefits & Costs Natural Resource P
Fund 11R662 - Impact Natural Resource Policy 2006

Status: Active
FMGR: Lindsay, Bruce E

Type: Appropriations

PI:	Lindsay, Bruce E		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2005	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBRECO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2007		Rev Account:	520000			

Org UBREBL - PI Bruce Lindsay

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 11H447 - Metabolic Relationships in Supply o
Fund 11R363 - Supply of Nutrients for Lactating C

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI:	Schwab, Charles George		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/15/2005	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBANSC		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2007		Rev Account:	520000			

Org UBASCS - PI Charles Schwab

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	11,103.74	10,948.70	0.00	10,948.70	0.00	155.04	0.00
613N30	Graduate Research Assistant	0.00	1,721.95	0.00	1,721.95	0.00	(1,721.95)	0.00
61SNWS	College Work Study	0.00	8.94	0.00	8.94	0.00	(8.94)	0.00
***Total: 61 - Salaries and Wages**		**11,103.74**	**12,679.59**	**0.00**	**12,679.59**	**0.00**	**(1,575.85)**	**0.00**
710100	Out-of-State Travel	0.00	1,440.28	0.00	1,440.28	0.00	(1,440.28)	0.00
Subtotal: Travel		**0.00**	**1,440.28**	**0.00**	**1,440.28**	**0.00**	**(1,440.28)**	**0.00**
711100	Supplies-General	0.00	1,097.79	0.00	1,097.79	0.00	(1,097.79)	0.00
711200	Research Supplies	11,000.00	4,771.28	0.00	4,771.28	0.00	6,228.72	0.00
714030	Postage-Express Mail	0.00	15.63	0.00	15.63	0.00	(15.63)	0.00
716000	Maintenance & Repairs-General	0.00	355.72	0.00	355.72	0.00	(355.72)	0.00
716100	Rentals & Leases-General	0.00	4.12	0.00	4.12	0.00	(4.12)	0.00
717200	Other Professional Services-General	0.00	170.16	0.00	170.16	0.00	(170.16)	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	111.78	0.00	111.78	0.00	(111.78)	0.00
719000	Business Meals-Meetings-Non Travel	0.00	24.30	0.00	24.30	0.00	(24.30)	0.00
Subtotal: Non-Travel Support		**11,000.00**	**6,550.78**	**0.00**	**6,550.78**	**0.00**	**4,449.22**	**0.00**
***Total: 71 - Support**		**11,000.00**	**7,991.06**	**0.00**	**7,991.06**	**0.00**	**3,008.94**	**0.00**
740000	Cap Equipment	0.00	3,000.00	0.00	3,000.00	0.00	(3,000.00)	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**3,000.00**	**0.00**	**3,000.00**	**0.00**	**(3,000.00)**	**0.00**
****Total Direct Cost Expenditures**		**22,103.74**	**23,670.65**	**0.00**	**23,670.65**	**0.00**	**(1,566.91)**	**0.00**
*****Total Expenditures**		**22,103.74**	**23,670.65**	**0.00**	**23,670.65**	**0.00**	**(1,566.91)**	**0.00**
Revenue								
520000	Federal Appropriations	22,103.74	23,670.65	0.00	23,670.65	0.00	(1,566.91)	0.00
***Total: 52 - Appropriations**		**22,103.74**	**23,670.65**	**0.00**	**23,670.65**	**0.00**	**(1,566.91)**	**0.00**
*****Total Revenue**		**22,103.74**	**23,670.65**	**0.00**	**23,670.65**	**0.00**	**(1,566.91)**	**0.00**

Grant 11H447 - Metabolic Relationships in Supply o
Fund 11R463 - Supply of Nutrients for Lactating C

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI: Schwab, Charles George
Sponsor: US DA, Department of Agriculture
Sponsor ID: NONE CFDA #: 10.206
Resp Org: UBANSC
FRAGRNT Start/End Date: 10/01/2002 - 09/30/2007

Fund Information
Effective Date: 6/30/2002
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls: STDBUD
Equipment Vesting: USNH

Org UBASCS - PI Charles Schwab

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	11,526.93	16,645.99	0.00	16,645.99	0.00	(5,119.06)	0.00
613N30	Graduate Research Assistant	0.00	2,034.47	0.00	2,034.47	0.00	(2,034.47)	0.00
615F10	PAT	0.00	3,980.09	0.00	3,980.09	0.00	(3,980.09)	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	47.30	0.00	47.30	0.00	(47.30)	0.00
61CPHS	[NSH] Non-Status - Shift	0.00	1.10	0.00	1.10	0.00	(1.10)	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	544.25	0.00	544.25	0.00	(544.25)	0.00
61SNHO	Student Labor - Overtime	0.00	34.00	0.00	34.00	0.00	(34.00)	0.00
61SNSH	Student Labor	0.00	816.00	0.00	816.00	0.00	(816.00)	0.00
***Total: 61 - Salaries and Wages**		**11,526.93**	**24,103.20**	**0.00**	**24,103.20**	**0.00**	**(12,576.27)**	**0.00**
710100	Out-of-State Travel	0.00	1,000.00	0.00	1,000.00	0.00	(1,000.00)	0.00
Subtotal: Travel		**0.00**	**1,000.00**	**0.00**	**1,000.00**	**0.00**	**(1,000.00)**	**0.00**
711100	Supplies-General	0.00	469.33	0.00	469.33	0.00	(469.33)	0.00
711200	Research Supplies	10,000.00	6,890.02	0.00	6,890.02	0.00	3,109.98	0.00
716000	Maintenance & Repairs-General	0.00	148.00	0.00	148.00	0.00	(148.00)	0.00
Subtotal: Non-Travel Support		**10,000.00**	**7,507.35**	**0.00**	**7,507.35**	**0.00**	**2,492.65**	**0.00**
***Total: 71 - Support**		**10,000.00**	**8,507.35**	**0.00**	**8,507.35**	**0.00**	**1,492.65**	**0.00**
****Total Direct Cost Expenditures**		**21,526.93**	**32,610.55**	**0.00**	**32,610.55**	**0.00**	**(11,083.62)**	**0.00**
*****Total Expenditures**		**21,526.93**	**32,610.55**	**0.00**	**32,610.55**	**0.00**	**(11,083.62)**	**0.00**
Revenue								
520000	Federal Appropriations	21,526.93	21,526.93	0.00	32,610.55	0.00	(11,083.62)	(11,083.62)
***Total: 52 - Appropriations**		**21,526.93**	**21,526.93**	**0.00**	**32,610.55**	**0.00**	**(11,083.62)**	**(11,083.62)**
*****Total Revenue**		**21,526.93**	**21,526.93**	**0.00**	**32,610.55**	**0.00**	**(11,083.62)**	**(11,083.62)**

Grant 11H447 - Metabolic Relationships in Supply o
Fund 11R563 - Metabolic Relationships in Supply o

Status: Active
FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI:	Schwab, Charles George		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2004	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBANSC		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2007		Rev Account:	520000			

Org UBASCS - PI Charles Schwab

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	12,258.85	12,258.85	1,342.12	9,024.60	0.00	3,234.25	3,234.25
613P90	Graduate Summer Appoint - Research	0.00	1,000.01	0.00	0.00	0.00	0.00	1,000.01
61SNSH	Student Labor	0.00	725.63	0.00	725.63	0.00	(725.63)	0.00
***Total: 61 - Salaries and Wages**		**12,258.85**	**13,984.49**	**1,342.12**	**9,750.23**	**0.00**	**2,508.62**	**4,234.26**
710100	Out-of-State Travel	0.00	284.81	0.00	284.81	0.00	(284.81)	0.00
Subtotal: Travel		**0.00**	**284.81**	**0.00**	**284.81**	**0.00**	**(284.81)**	**0.00**
711200	Research Supplies	10,000.00	5,989.56	0.00	1,657.95	0.00	8,342.05	4,331.61
713010	Printing & Copying-Publications	0.00	0.00	0.00	595.00	0.00	(595.00)	(595.00)
714030	Postage-Express Mail	0.00	0.00	14.89	14.89	0.00	(14.89)	(14.89)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	72.00	0.00	(72.00)	(72.00)
717200	Other Professional Services-General	0.00	0.00	0.00	2,263.00	0.00	(2,263.00)	(2,263.00)
Subtotal: Non-Travel Support		**10,000.00**	**5,989.56**	**14.89**	**4,602.84**	**0.00**	**5,397.16**	**1,386.72**
***Total: 71 - Support**		**10,000.00**	**6,274.37**	**14.89**	**4,887.65**	**0.00**	**5,112.35**	**1,386.72**
740000	Cap Equipment	0.00	3,000.00	2,950.00	2,950.00	0.00	(2,950.00)	50.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**3,000.00**	**2,950.00**	**2,950.00**	**0.00**	**(2,950.00)**	**50.00**
****Total Direct Cost Expenditures**		**22,258.85**	**23,258.86**	**4,307.01**	**17,587.88**	**0.00**	**4,670.97**	**5,670.98**
*****Total Expenditures**		**22,258.85**	**23,258.86**	**4,307.01**	**17,587.88**	**0.00**	**4,670.97**	**5,670.98**
Revenue								
520000	Federal Appropriations	0.00	0.00	4,307.01	17,587.88	0.00	(17,587.88)	(17,587.88)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**4,307.01**	**17,587.88**	**0.00**	**(17,587.88)**	**(17,587.88)**
*****Total Revenue**		**0.00**	**0.00**	**4,307.01**	**17,587.88**	**0.00**	**(17,587.88)**	**(17,587.88)**

Grant 11H447 - Metabolic Relationships in Supply o
Fund 11R663 - Nutrient Supply Lactating Cows 2006

Status: Active
FMGR: Schwab, Charles George

Type: Appropriations

PI:	Schwab, Charles George		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2005	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBANSC		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2007		Rev Account:	520000			

Org UBASCS - PI Charles Schwab

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 11H448 - Management Systems to Improve Dairy
Fund 11R364 - Mngmnt Systems for Dairy Enterprise

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI:	Schwab, Charles George		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/15/2005	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBANSC		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2007		Rev Account:	520000			

Org UBASCS - PI Charles Schwab

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	11,103.74	10,948.80	0.00	10,948.80	0.00	154.94	0.00
***Total: 61 - Salaries and Wages**		**11,103.74**	**10,948.80**	**0.00**	**10,948.80**	**0.00**	**154.94**	**0.00**
710100	Out-of-State Travel	0.00	1,251.94	0.00	1,251.94	0.00	(1,251.94)	0.00
Subtotal: Travel		**0.00**	**1,251.94**	**0.00**	**1,251.94**	**0.00**	**(1,251.94)**	**0.00**
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	11,000.00	3,710.17	0.00	3,710.17	0.00	7,289.83	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	520.00	0.00	520.00	0.00	(520.00)	0.00
Subtotal: Non-Travel Support		**11,000.00**	**4,230.17**	**0.00**	**4,230.17**	**0.00**	**6,769.83**	**0.00**
***Total: 71 - Support**		**11,000.00**	**5,482.11**	**0.00**	**5,482.11**	**0.00**	**5,517.89**	**0.00**
740000	Cap Equipment	0.00	5,497.50	0.00	5,497.50	0.00	(5,497.50)	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**5,497.50**	**0.00**	**5,497.50**	**0.00**	**(5,497.50)**	**0.00**
****Total Direct Cost Expenditures**		**22,103.74**	**21,928.41**	**0.00**	**21,928.41**	**0.00**	**175.33**	**0.00**
*****Total Expenditures**		**22,103.74**	**21,928.41**	**0.00**	**21,928.41**	**0.00**	**175.33**	**0.00**
Revenue								
520000	Federal Appropriations	22,103.74	21,928.41	0.00	21,928.41	0.00	175.33	0.00
***Total: 52 - Appropriations**		**22,103.74**	**21,928.41**	**0.00**	**21,928.41**	**0.00**	**175.33**	**0.00**
*****Total Revenue**		**22,103.74**	**21,928.41**	**0.00**	**21,928.41**	**0.00**	**175.33**	**0.00**

Grant 11H448 - Management Systems to Improve Dairy
Fund 11R464 - Mngmnt Systems for Dairy Enterprise

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI:	Schwab, Charles George		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	6/30/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBANSC		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2007		Rev Account:	520000			

Org UBASCS - PI Charles Schwab

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	11,526.90	16,644.47	0.00	16,644.47	0.00	(5,117.57)	0.00
615F10	PAT	0.00	3,980.09	0.00	3,980.09	0.00	(3,980.09)	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	10.24	0.00	10.24	0.00	(10.24)	0.00
61CPHS	[NSH] Non-Status - Shift	0.00	0.23	0.00	0.23	0.00	(0.23)	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	217.00	0.00	217.00	0.00	(217.00)	0.00
61SNHO	Student Labor - Overtime	0.00	28.00	0.00	28.00	0.00	(28.00)	0.00
61SNSH	Student Labor	0.00	4,557.83	0.00	4,557.83	0.00	(4,557.83)	0.00
***Total: 61 - Salaries and Wages**		**11,526.90**	**25,437.86**	**0.00**	**25,437.86**	**0.00**	**(13,910.96)**	**0.00**
710100	Out-of-State Travel	0.00	1,026.70	0.00	1,026.70	0.00	(1,026.70)	0.00
Subtotal: Travel		**0.00**	**1,026.70**	**0.00**	**1,026.70**	**0.00**	**(1,026.70)**	**0.00**
711200	Research Supplies	10,000.00	3,802.50	0.00	3,802.50	0.00	6,197.50	0.00
717200	Other Professional Services-General	0.00	250.00	0.00	250.00	0.00	(250.00)	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	87.50	0.00	87.50	0.00	(87.50)	0.00
Subtotal: Non-Travel Support		**10,000.00**	**4,140.00**	**0.00**	**4,140.00**	**0.00**	**5,860.00**	**0.00**
***Total: 71 - Support**		**10,000.00**	**5,166.70**	**0.00**	**5,166.70**	**0.00**	**4,833.30**	**0.00**
****Total Direct Cost Expenditures**		**21,526.90**	**30,604.56**	**0.00**	**30,604.56**	**0.00**	**(9,077.66)**	**0.00**
*****Total Expenditures**		**21,526.90**	**30,604.56**	**0.00**	**30,604.56**	**0.00**	**(9,077.66)**	**0.00**
Revenue								
520000	Federal Appropriations	21,526.90	21,526.90	0.00	30,604.56	0.00	(9,077.66)	(9,077.66)
***Total: 52 - Appropriations**		**21,526.90**	**21,526.90**	**0.00**	**30,604.56**	**0.00**	**(9,077.66)**	**(9,077.66)**
*****Total Revenue**		**21,526.90**	**21,526.90**	**0.00**	**30,604.56**	**0.00**	**(9,077.66)**	**(9,077.66)**

Grant 11H448 - Management Systems to Improve Dairy
Fund 11R564 - Management Systems to Improve Dairy

Status: Active
FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI:	Schwab, Charles George		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2004	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBANSC		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2007		Rev Account:	520000			

Org UBASCS - PI Charles Schwab

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	12,258.85	12,258.85	1,342.13	9,024.50	0.00	3,234.35	3,234.35
613P90	Graduate Summer Appoint - Research	0.00	1,000.01	0.00	0.00	0.00	0.00	1,000.01
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	600.00	600.00	600.00	0.00	(600.00)	0.00
***Total: 61 - Salaries and Wages**		**12,258.85**	**13,858.86**	**1,942.13**	**9,624.50**	**0.00**	**2,634.35**	**4,234.36**
710100	Out-of-State Travel	0.00	1,403.06	0.00	1,403.06	0.00	(1,403.06)	0.00
710300	Conference Registration Fees	0.00	260.00	0.00	260.00	0.00	(260.00)	0.00
Subtotal: Travel		**0.00**	**1,663.06**	**0.00**	**1,663.06**	**0.00**	**(1,663.06)**	**0.00**
711200	Research Supplies	10,000.00	4,736.94	0.00	0.00	0.00	10,000.00	4,736.94
717200	Other Professional Services-General	0.00	0.00	0.00	1,550.00	0.00	(1,550.00)	(1,550.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**10,000.00**	**4,736.94**	**0.00**	**1,550.00**	**0.00**	**8,450.00**	**3,186.94**
***Total: 71 - Support**		**10,000.00**	**6,400.00**	**0.00**	**3,213.06**	**0.00**	**6,786.94**	**3,186.94**
740000	Cap Equipment	0.00	3,000.00	2,950.00	2,950.00	0.00	(2,950.00)	50.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**3,000.00**	**2,950.00**	**2,950.00**	**0.00**	**(2,950.00)**	**50.00**
****Total Direct Cost Expenditures**		**22,258.85**	**23,258.86**	**4,892.13**	**15,787.56**	**0.00**	**6,471.29**	**7,471.30**
*****Total Expenditures**		**22,258.85**	**23,258.86**	**4,892.13**	**15,787.56**	**0.00**	**6,471.29**	**7,471.30**
Revenue								
520000	Federal Appropriations	0.00	0.00	4,892.13	15,787.56	0.00	(15,787.56)	(15,787.56)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**4,892.13**	**15,787.56**	**0.00**	**(15,787.56)**	**(15,787.56)**
*****Total Revenue**		**0.00**	**0.00**	**4,892.13**	**15,787.56**	**0.00**	**(15,787.56)**	**(15,787.56)**

Grant 11H448 - Management Systems to Improve Dairy
Fund 11R664 - Dairy Mgmt & Sustainability 2006

Status: Active
FMGR: Schwab, Charles George

Type: Appropriations

PI:	Schwab, Charles George		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2005	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBANSC		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2007		Rev Account:	520000			

Org UBASCS - PI Charles Schwab

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 11H449 - Rural Communities, Rural Labor Mark
Fund 11R365 - Rural Communities, Rural Labor Mark
Status: Active
FMGR: Brownell, Donna J
Type: Appropriations

PI:	Morris, Douglas E		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/15/2005	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBRECO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2007		Rev Account:	520000			

Org UBREDM - PI Douglas Morris

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	11,767.32	12,172.18	0.00	12,172.18	0.00	(404.86)	0.00
***Total: 61 - Salaries and Wages**		**11,767.32**	**12,172.18**	**0.00**	**12,172.18**	**0.00**	**(404.86)**	**0.00**
710000	In-State Travel	0.00	40.32	0.00	40.32	0.00	(40.32)	0.00
710100	Out-of-State Travel	0.00	531.25	0.00	531.25	0.00	(531.25)	0.00
710300	Conference Registration Fees	0.00	175.00	0.00	175.00	0.00	(175.00)	0.00
Subtotal: Travel		**0.00**	**746.57**	**0.00**	**746.57**	**0.00**	**(746.57)**	**0.00**
711132	Supplies-Software Incl Site License	0.00	492.90	0.00	492.90	0.00	(492.90)	0.00
711200	Research Supplies	4,500.00	3,161.19	0.00	3,161.19	0.00	1,338.81	0.00
716000	Maintenance & Repairs-General	0.00	40.00	0.00	40.00	0.00	(40.00)	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.64	0.00	0.64	0.00	(0.64)	0.00
Subtotal: Non-Travel Support		**4,500.00**	**3,694.73**	**0.00**	**3,694.73**	**0.00**	**805.27**	**0.00**
***Total: 71 - Support**		**4,500.00**	**4,441.30**	**0.00**	**4,441.30**	**0.00**	**58.70**	**0.00**
****Total Direct Cost Expenditures**		**16,267.32**	**16,613.48**	**0.00**	**16,613.48**	**0.00**	**(346.16)**	**0.00**
*****Total Expenditures**		**16,267.32**	**16,613.48**	**0.00**	**16,613.48**	**0.00**	**(346.16)**	**0.00**
Revenue								
520000	Federal Appropriations	16,267.32	16,613.48	0.00	16,613.48	0.00	(346.16)	0.00
***Total: 52 - Appropriations**		**16,267.32**	**16,613.48**	**0.00**	**16,613.48**	**0.00**	**(346.16)**	**0.00**
*****Total Revenue**		**16,267.32**	**16,613.48**	**0.00**	**16,613.48**	**0.00**	**(346.16)**	**0.00**

Grant 11H449 - Rural Communities, Rural Labor Mark
Fund 11R465 - Rural Communities, Rural Labor Mkts

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI:	Morris, Douglas E		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	6/30/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBRECO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2007		Rev Account:	520000			

Org UBREDM - PI Douglas Morris

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	12,408.05	12,483.10	0.00	12,483.10	0.00	(75.05)	0.00
***Total: 61 - Salaries and Wages**		**12,408.05**	**12,483.10**	**0.00**	**12,483.10**	**0.00**	**(75.05)**	**0.00**
710100	Out-of-State Travel	0.00	2,258.87	0.00	2,258.87	0.00	(2,258.87)	0.00
710300	Conference Registration Fees	0.00	325.00	0.00	325.00	0.00	(325.00)	0.00
710400	Student or Non-Emp Travel	0.00	1,243.05	0.00	1,243.05	0.00	(1,243.05)	0.00
Subtotal: Travel		**0.00**	**3,826.92**	**0.00**	**3,826.92**	**0.00**	**(3,826.92)**	**0.00**
711200	Research Supplies	4,500.00	663.48	0.00	663.48	0.00	3,836.52	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**4,500.00**	**663.48**	**0.00**	**663.48**	**0.00**	**3,836.52**	**0.00**
***Total: 71 - Support**		**4,500.00**	**4,490.40**	**0.00**	**4,490.40**	**0.00**	**9.60**	**0.00**
****Total Direct Cost Expenditures**		**16,908.05**	**16,973.50**	**0.00**	**16,973.50**	**0.00**	**(65.45)**	**0.00**
*****Total Expenditures**		**16,908.05**	**16,973.50**	**0.00**	**16,973.50**	**0.00**	**(65.45)**	**0.00**
Revenue								
520000	Federal Appropriations	16,908.05	16,908.05	0.00	16,973.50	0.00	(65.45)	(65.45)
***Total: 52 - Appropriations**		**16,908.05**	**16,908.05**	**0.00**	**16,973.50**	**0.00**	**(65.45)**	**(65.45)**
*****Total Revenue**		**16,908.05**	**16,908.05**	**0.00**	**16,973.50**	**0.00**	**(65.45)**	**(65.45)**

Grant 11H449 - Rural Communities, Rural Labor Mark
Fund 11R565 - Rural Communities, Rural Labor Mark
Status: Active
FMGR: Sawtelle, Tina Marie
Type: Appropriations

PI: Morris, Douglas E
Sponsor: US DA, Department of Agriculture
Sponsor ID: NONE
CFDA #: 10.206
Resp Org: UBRECO
FRAGRNT Start/End Date: 10/01/2002 - 09/30/2007

Fund Information
Effective Date: 7/1/2004
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls: STDBUD
Equipment Vesting: USNH

Org UBREDM - PI Douglas Morris

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	13,103.48	13,103.48	0.00	10,713.15	0.00	2,390.33	2,390.33
***Total: 61 - Salaries and Wages**		**13,103.48**	**13,103.48**	**0.00**	**10,713.15**	**0.00**	**2,390.33**	**2,390.33**
710100	Out-of-State Travel	0.00	2,238.70	0.00	2,238.70	0.00	(2,238.70)	0.00
710300	Conference Registration Fees	0.00	245.00	0.00	245.00	0.00	(245.00)	0.00
Subtotal: Travel		**0.00**	**2,483.70**	**0.00**	**2,483.70**	**0.00**	**(2,483.70)**	**0.00**
711200	Research Supplies	4,500.00	2,016.30	0.00	0.00	0.00	4,500.00	2,016.30
Subtotal: Non-Travel Support		**4,500.00**	**2,016.30**	**0.00**	**0.00**	**0.00**	**4,500.00**	**2,016.30**
***Total: 71 - Support**		**4,500.00**	**4,500.00**	**0.00**	**2,483.70**	**0.00**	**2,016.30**	**2,016.30**
****Total Direct Cost Expenditures**		**17,603.48**	**17,603.48**	**0.00**	**13,196.85**	**0.00**	**4,406.63**	**4,406.63**
*****Total Expenditures**		**17,603.48**	**17,603.48**	**0.00**	**13,196.85**	**0.00**	**4,406.63**	**4,406.63**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	13,196.85	0.00	(13,196.85)	(13,196.85)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**13,196.85**	**0.00**	**(13,196.85)**	**(13,196.85)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**13,196.85**	**0.00**	**(13,196.85)**	**(13,196.85)**

Grant 11H449 - Rural Communities, Rural Labor Mark
Fund 11R665 - Rural Labor & Public Policy 2006

Status: Active
FMGR: Morris, Douglas E

Type: Appropriations

PI:	Morris, Douglas E		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2005	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBRECO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2007		Rev Account:	520000			

Org UBREDM - PI Douglas Morris

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 11H450 - Management Systems to Improve Dairy
Fund 11R366 - Mngmnt Systems for Dairy Enterprise

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI:	Erickson, Peter S		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/15/2005	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBANSC		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2007		Rev Account:	520000			

Org UBASPE - PI Peter Erickson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	5,329.53	5,258.56	0.00	5,258.56	0.00	70.97	0.00
613N30	Graduate Research Assistant	0.00	1,721.95	0.00	1,721.95	0.00	(1,721.95)	0.00
613P90	Graduate Summer Appoint - Research	0.00	2,000.04	0.00	2,000.04	0.00	(2,000.04)	0.00
***Total: 61 - Salaries and Wages**		**5,329.53**	**8,980.55**	**0.00**	**8,980.55**	**0.00**	**(3,651.02)**	**0.00**
711100	Supplies-General	0.00	3,317.97	0.00	3,317.97	0.00	(3,317.97)	0.00
711200	Research Supplies	9,000.00	4,646.40	0.00	4,646.40	0.00	4,353.60	0.00
713010	Printing & Copying-Publications	0.00	301.00	0.00	301.00	0.00	(301.00)	0.00
716000	Maintenance & Repairs-General	0.00	180.00	0.00	180.00	0.00	(180.00)	0.00
716100	Rentals & Leases-General	0.00	4.12	0.00	4.12	0.00	(4.12)	0.00
717200	Other Professional Services-General	0.00	470.32	0.00	470.32	0.00	(470.32)	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	55.89	0.00	55.89	0.00	(55.89)	0.00
719000	Business Meals-Meetings-Non Travel	0.00	24.30	0.00	24.30	0.00	(24.30)	0.00
Subtotal: Non-Travel Support		**9,000.00**	**9,000.00**	**0.00**	**9,000.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**		**9,000.00**	**9,000.00**	**0.00**	**9,000.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**14,329.53**	**17,980.55**	**0.00**	**17,980.55**	**0.00**	**(3,651.02)**	**0.00**
*****Total Expenditures**		**14,329.53**	**17,980.55**	**0.00**	**17,980.55**	**0.00**	**(3,651.02)**	**0.00**
Revenue								
520000	Federal Appropriations	14,329.53	17,980.55	0.00	17,980.55	0.00	(3,651.02)	0.00
***Total: 52 - Appropriations**		**14,329.53**	**17,980.55**	**0.00**	**17,980.55**	**0.00**	**(3,651.02)**	**0.00**
*****Total Revenue**		**14,329.53**	**17,980.55**	**0.00**	**17,980.55**	**0.00**	**(3,651.02)**	**0.00**

Grant 11H450 - Management Systems to Improve Dairy
Fund 11R466 - Mngmnt Systems for Dairy Enterprise

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI:	Erickson, Peter S		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	6/30/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBANSC		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2007		Rev Account:	520000			

Org UBASPE - PI Peter Erickson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	5,533.13	8,469.17	0.00	8,469.17	0.00	(2,936.04)	0.00
613N30	Graduate Research Assistant	0.00	1,904.99	0.00	1,904.99	0.00	(1,904.99)	0.00
613P90	Graduate Summer Appoint - Research	0.00	4,000.08	0.00	4,000.08	0.00	(4,000.08)	0.00
61SNHO	Student Labor - Overtime	0.00	8.00	0.00	8.00	0.00	(8.00)	0.00
61SNSH	Student Labor	0.00	4,327.73	0.00	4,327.73	0.00	(4,327.73)	0.00
***Total: 61 - Salaries and Wages**		**5,533.13**	**18,709.97**	**0.00**	**18,709.97**	**0.00**	**(13,176.84)**	**0.00**
710000	In-State Travel	0.00	74.40	0.00	74.40	0.00	(74.40)	0.00
710100	Out-of-State Travel	0.00	22.50	0.00	22.50	0.00	(22.50)	0.00
710300	Conference Registration Fees	0.00	250.00	0.00	250.00	0.00	(250.00)	0.00
Subtotal: Travel		**0.00**	**346.90**	**0.00**	**346.90**	**0.00**	**(346.90)**	**0.00**
711100	Supplies-General	0.00	50.00	0.00	50.00	0.00	(50.00)	0.00
711200	Research Supplies	9,000.00	1,918.46	0.00	1,918.46	0.00	7,081.54	0.00
713000	Printing & Copying-General	0.00	35.00	0.00	35.00	0.00	(35.00)	0.00
713010	Printing & Copying-Publications	0.00	411.00	0.00	411.00	0.00	(411.00)	0.00
714030	Postage-Express Mail	0.00	46.22	0.00	46.22	0.00	(46.22)	0.00
716000	Maintenance & Repairs-General	0.00	100.50	0.00	100.50	0.00	(100.50)	0.00
716100	Rentals & Leases-General	0.00	12.36	0.00	12.36	0.00	(12.36)	0.00
717200	Other Professional Services-General	0.00	935.00	0.00	935.00	0.00	(935.00)	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	122.42	0.00	122.42	0.00	(122.42)	0.00
718014	Telecom-Telephone Equipment	0.00	87.50	0.00	87.50	0.00	(87.50)	0.00
719000	Business Meals-Meetings-Non Travel	0.00	34.94	0.00	34.94	0.00	(34.94)	0.00
Subtotal: Non-Travel Support		**9,000.00**	**3,753.40**	**0.00**	**3,753.40**	**0.00**	**5,246.60**	**0.00**
***Total: 71 - Support**		**9,000.00**	**4,100.30**	**0.00**	**4,100.30**	**0.00**	**4,899.70**	**0.00**
****Total Direct Cost Expenditures**		**14,533.13**	**22,810.27**	**0.00**	**22,810.27**	**0.00**	**(8,277.14)**	**0.00**
*****Total Expenditures**		**14,533.13**	**22,810.27**	**0.00**	**22,810.27**	**0.00**	**(8,277.14)**	**0.00**
Revenue								
520000	Federal Appropriations	14,533.13	14,533.13	0.00	22,810.27	0.00	(8,277.14)	(8,277.14)
***Total: 52 - Appropriations**		**14,533.13**	**14,533.13**	**0.00**	**22,810.27**	**0.00**	**(8,277.14)**	**(8,277.14)**
*****Total Revenue**		**14,533.13**	**14,533.13**	**0.00**	**22,810.27**	**0.00**	**(8,277.14)**	**(8,277.14)**

Grant 11H450 - Management Systems to Improve Dairy
Fund 11R566 - Management Systems to Improve Dairy

Status: Active
FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI:	Erickson, Peter S		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2004	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBANSC		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2007		Rev Account:	520000			

Org UBASPE - PI Peter Erickson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	6,257.64	6,257.64	683.41	4,595.36	0.00	1,662.28	1,662.28
613P90	Graduate Summer Appoint - Research	0.00	2,000.02	0.00	0.00	0.00	0.00	2,000.02
61SNHO	Student Labor - Overtime	0.00	17.50	0.00	17.50	0.00	(17.50)	0.00
61SNSH	Student Labor	0.00	1,638.76	0.00	1,638.76	0.00	(1,638.76)	0.00
***Total: 61 - Salaries and Wages**		**6,257.64**	**9,913.92**	**683.41**	**6,251.62**	**0.00**	**6.02**	**3,662.30**
711200	Research Supplies	9,000.00	7,343.74	18.44	478.07	0.00	8,521.93	6,865.67
713000	Printing & Copying-General	0.00	0.00	0.00	755.00	0.00	(755.00)	(755.00)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	12.65	101.61	0.00	(101.61)	(101.61)
Subtotal: Non-Travel Support		**9,000.00**	**7,343.74**	**31.09**	**1,454.68**	**0.00**	**7,545.32**	**5,889.06**
***Total: 71 - Support**		**9,000.00**	**7,343.74**	**31.09**	**1,454.68**	**0.00**	**7,545.32**	**5,889.06**
****Total Direct Cost Expenditures**		**15,257.64**	**17,257.66**	**714.50**	**7,706.30**	**0.00**	**7,551.34**	**9,551.36**
*****Total Expenditures**		**15,257.64**	**17,257.66**	**714.50**	**7,706.30**	**0.00**	**7,551.34**	**9,551.36**
Revenue								
520000	Federal Appropriations	0.00	0.00	714.50	7,706.30	0.00	(7,706.30)	(7,706.30)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**714.50**	**7,706.30**	**0.00**	**(7,706.30)**	**(7,706.30)**
*****Total Revenue**		**0.00**	**0.00**	**714.50**	**7,706.30**	**0.00**	**(7,706.30)**	**(7,706.30)**

Grant 11H450 - Management Systems to Improve Dairy
Fund 11R666 - Dairy Mgmt & Sustainability 2006

Status: Active
FMGR: Erickson, Peter S

Type: Appropriations

PI:	Erickson, Peter S		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2005	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBANSC		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2007		Rev Account:	520000			

Org UBASPE - PI Peter Erickson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 11H452 - Rural Communities, Rural Labor Mark
Fund 11R368 - Rural Communities, Rural Labor Mark
Status: Active
FMGR: Brownell, Donna J
Type: Appropriations

PI: Manalo, Alberto B
Sponsor: US DA, Department of Agriculture
Sponsor ID: NONE
CFDA #: 10.206
Resp Org: UBRECO
FRAGRNT Start/End Date: 10/01/2002 - 09/30/2007

Fund Information
Effective Date: 7/15/2005
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls: STDBUD
Equipment Vesting: USNH

Org UBREAM - PI Alberto Manalo

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	12,742.29	14,056.59	0.00	14,056.59	0.00	(1,314.30)	0.00
613N30	Graduate Research Assistant	0.00	1,721.95	0.00	1,721.95	0.00	(1,721.95)	0.00
613P90	Graduate Summer Appoint - Research	0.00	2,000.04	0.00	2,000.04	0.00	(2,000.04)	0.00
61SNSH	Student Labor	0.00	229.25	0.00	229.25	0.00	(229.25)	0.00
***Total: 61 - Salaries and Wages**		**12,742.29**	**18,007.83**	**0.00**	**18,007.83**	**0.00**	**(5,265.54)**	**0.00**
710300	Conference Registration Fees	0.00	175.00	0.00	175.00	0.00	(175.00)	0.00
Subtotal: Travel		**0.00**	**175.00**	**0.00**	**175.00**	**0.00**	**(175.00)**	**0.00**
711200	Research Supplies	6,000.00	4,625.72	0.00	4,625.72	0.00	1,374.28	0.00
713000	Printing & Copying-General	0.00	5.70	0.00	5.70	0.00	(5.70)	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**6,000.00**	**4,631.42**	**0.00**	**4,631.42**	**0.00**	**1,368.58**	**0.00**
***Total: 71 - Support**		**6,000.00**	**4,806.42**	**0.00**	**4,806.42**	**0.00**	**1,193.58**	**0.00**
****Total Direct Cost Expenditures**		**18,742.29**	**22,814.25**	**0.00**	**22,814.25**	**0.00**	**(4,071.96)**	**0.00**
*****Total Expenditures**		**18,742.29**	**22,814.25**	**0.00**	**22,814.25**	**0.00**	**(4,071.96)**	**0.00**
Revenue								
520000	Federal Appropriations	18,742.29	22,814.25	0.00	22,814.25	0.00	(4,071.96)	0.00
***Total: 52 - Appropriations**		**18,742.29**	**22,814.25**	**0.00**	**22,814.25**	**0.00**	**(4,071.96)**	**0.00**
*****Total Revenue**		**18,742.29**	**22,814.25**	**0.00**	**22,814.25**	**0.00**	**(4,071.96)**	**0.00**

Grant 11H452 - Rural Communities, Rural Labor Mark
Fund 11R468 - Rural Communities, Rural Labor Mkts
Status: Active
FMGR: Brownell, Donna J
Type: Appropriations

PI: Manalo, Alberto B
Sponsor: US DA, Department of Agriculture
Sponsor ID: NONE
CFDA #: 10.206
Resp Org: UBRECO
FRAGRNT Start/End Date: 10/01/2002 - 09/30/2007

Fund Information
Effective Date: 6/30/2002
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls: STDBUD
Equipment Vesting: USNH

Org UBREAM - PI Alberto Manalo

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	13,973.48	2,903.79	0.00	2,903.79	0.00	11,069.69	0.00
***Total: 61 - Salaries and Wages**		**13,973.48**	**2,903.79**	**0.00**	**2,903.79**	**0.00**	**11,069.69**	**0.00**
710000	In-State Travel	0.00	54.00	0.00	54.00	0.00	(54.00)	0.00
Subtotal: Travel		**0.00**	**54.00**	**0.00**	**54.00**	**0.00**	**(54.00)**	**0.00**
711200	Research Supplies	6,000.00	5,939.30	0.00	5,939.30	0.00	60.70	0.00
713015	Printing & Copying-Departmental	0.00	6.70	0.00	6.70	0.00	(6.70)	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**6,000.00**	**5,946.00**	**0.00**	**5,946.00**	**0.00**	**54.00**	**0.00**
***Total: 71 - Support**		**6,000.00**	**6,000.00**	**0.00**	**6,000.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**19,973.48**	**8,903.79**	**0.00**	**8,903.79**	**0.00**	**11,069.69**	**0.00**
*****Total Expenditures**		**19,973.48**	**8,903.79**	**0.00**	**8,903.79**	**0.00**	**11,069.69**	**0.00**
Revenue								
520000	Federal Appropriations	19,973.48	19,973.48	0.00	8,903.79	0.00	11,069.69	11,069.69
***Total: 52 - Appropriations**		**19,973.48**	**19,973.48**	**0.00**	**8,903.79**	**0.00**	**11,069.69**	**11,069.69**
*****Total Revenue**		**19,973.48**	**19,973.48**	**0.00**	**8,903.79**	**0.00**	**11,069.69**	**11,069.69**

Grant 11H452 - Rural Communities, Rural Labor Mark
Fund 11R568 - Rural Communities, Rural Labor Mark

Status: Active
FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI:	Manalo, Alberto B		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2004	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBRECO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2007		Rev Account:	520000			

Org UBREAM - PI Alberto Manalo

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
711200 Research Supplies	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00
Subtotal: Non-Travel Support	**2,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,000.00**	**0.00**
***Total: 71 - Support**	**2,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,000.00**	**0.00**
****Total Direct Cost Expenditures**	**2,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,000.00**	**0.00**
*****Total Expenditures**	**2,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,000.00**	**0.00**

Grant 11H452 - Rural Communities, Rural Labor Mark
Fund 11R668 - Rural Communities, Rural Labor Mark

Status: Active
FMGR: Manalo, Alberto B

Type: Appropriations

PI:	Manalo, Alberto B		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2005	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBRECO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2007		Rev Account:	520000			

Org UBREAM - PI Alberto Manalo

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 11H453 - Restoration of Molluscan Shellfish
Fund 11H488 - Restoration of Molluscan Shel 2004

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI:	Grizzle, Raymond Edward		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	10/1/2003	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBZOOL		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2003 - 09/30/2006		Rev Account:	520000			

Org UBZORG - PI Raymond Grizzle

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
617F10	Operating Staff	0.00	2,099.52	0.00	2,099.52	0.00	(2,099.52)	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	704.00	0.00	704.00	0.00	(704.00)	0.00
61SNSH	Student Labor	0.00	416.00	0.00	416.00	0.00	(416.00)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**3,219.52**	**0.00**	**3,219.52**	**0.00**	**(3,219.52)**	**0.00**
710100	Out-of-State Travel	0.00	1,331.95	0.00	1,331.95	0.00	(1,331.95)	0.00
710300	Conference Registration Fees	0.00	370.00	0.00	370.00	0.00	(370.00)	0.00
710310	Workshop Registration Fees	0.00	27.00	0.00	27.00	0.00	(27.00)	0.00
Subtotal: Travel		**0.00**	**1,728.95**	**0.00**	**1,728.95**	**0.00**	**(1,728.95)**	**0.00**
711200	Research Supplies	9,000.00	16.90	0.00	16.90	0.00	8,983.10	0.00
713000	Printing & Copying-General	0.00	5.60	0.00	5.60	0.00	(5.60)	0.00
716125	Rentals-Vehicles incl Marine	0.00	19.35	0.00	19.35	0.00	(19.35)	0.00
719100	Membership Dues & Fees	0.00	35.00	0.00	35.00	0.00	(35.00)	0.00
Subtotal: Non-Travel Support		**9,000.00**	**76.85**	**0.00**	**76.85**	**0.00**	**8,923.15**	**0.00**
***Total: 71 - Support**		**9,000.00**	**1,805.80**	**0.00**	**1,805.80**	**0.00**	**7,194.20**	**0.00**
****Total Direct Cost Expenditures**		**9,000.00**	**5,025.32**	**0.00**	**5,025.32**	**0.00**	**3,974.68**	**0.00**
*****Total Expenditures**		**9,000.00**	**5,025.32**	**0.00**	**5,025.32**	**0.00**	**3,974.68**	**0.00**
Revenue								
520000	Federal Appropriations	9,000.00	9,000.00	0.00	5,025.32	0.00	3,974.68	3,974.68
***Total: 52 - Appropriations**		**9,000.00**	**9,000.00**	**0.00**	**5,025.32**	**0.00**	**3,974.68**	**3,974.68**
*****Total Revenue**		**9,000.00**	**9,000.00**	**0.00**	**5,025.32**	**0.00**	**3,974.68**	**3,974.68**

Grant 11H453 - Restoration of Molluscan Shellfish
Fund 11H588 - Restoration of Molluscan Shellfish

Status: Active
FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI:	Grizzle, Raymond Edward		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2004	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBZOOL		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2003 - 09/30/2006		Rev Account:	520000			

Org UBZORG - PI Raymond Grizzle

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	341.00	341.00	0.00	(341.00)	(341.00)
61SNSH	Student Labor	0.00	0.00	676.00	676.00	0.00	(676.00)	(676.00)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**1,017.00**	**1,017.00**	**0.00**	**(1,017.00)**	**(1,017.00)**
710100	Out-of-State Travel	0.00	0.00	0.00	70.40	0.00	(70.40)	(70.40)
710300	Conference Registration Fees	0.00	0.00	0.00	375.00	0.00	(375.00)	(375.00)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**445.40**	**0.00**	**(445.40)**	**(445.40)**
711200	Research Supplies	9,000.00	9,000.00	2,557.88	3,010.91	0.00	5,989.09	5,989.09
713000	Printing & Copying-General	0.00	0.00	0.91	63.49	0.00	(63.49)	(63.49)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	2,743.25	0.00	(2,743.25)	(2,743.25)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	65.00	0.00	(65.00)	(65.00)
Subtotal: Non-Travel Support		**9,000.00**	**9,000.00**	**2,558.79**	**5,882.65**	**0.00**	**3,117.35**	**3,117.35**
***Total: 71 - Support**		**9,000.00**	**9,000.00**	**2,558.79**	**6,328.05**	**0.00**	**2,671.95**	**2,671.95**
****Total Direct Cost Expenditures**		**9,000.00**	**9,000.00**	**3,575.79**	**7,345.05**	**0.00**	**1,654.95**	**1,654.95**
*****Total Expenditures**		**9,000.00**	**9,000.00**	**3,575.79**	**7,345.05**	**0.00**	**1,654.95**	**1,654.95**
Revenue								
520000	Federal Appropriations	0.00	0.00	3,575.79	7,345.05	0.00	(7,345.05)	(7,345.05)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**3,575.79**	**7,345.05**	**0.00**	**(7,345.05)**	**(7,345.05)**
*****Total Revenue**		**0.00**	**0.00**	**3,575.79**	**7,345.05**	**0.00**	**(7,345.05)**	**(7,345.05)**

Grant 11H453 - Restoration of Molluscan Shellfish
Fund 11H688 - Molluscan Shellfish Pop in NH 2006

Status: Active
FMGR: Grizzle, Raymond Edward

Type: Appropriations

PI:	Grizzle, Raymond Edward		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2005	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBZOOL		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2003 - 09/30/2006		Rev Account:	520000			

Org UBZORG - PI Raymond Grizzle

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 11H454 - Protein N-Glycosylation and the Con
Fund 11H489 - Protein N-Glycosylation and th 2004

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI: Warren, Charles E
Sponsor: US DA, Department of Agriculture
Sponsor ID: NONE CFDA #: 10.206
Resp Org: UBBCHM
FRAGRNT Start/End Date: 10/01/2003 - 09/30/2006

Fund Information
Effective Date: 10/1/2003
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls: STDBUD
Equipment Vesting: USNH

Org UBBCCW - PI Charles Warren

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	8,276.90	4,551.44	0.00	4,551.44	0.00	3,725.46	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	(0.01)	0.00	0.01	0.01
***Total: 61 - Salaries and Wages**		**8,276.90**	**4,551.44**	**0.00**	**4,551.43**	**0.00**	**3,725.47**	**0.01**
710300	Conference Registration Fees	0.00	1,000.00	0.00	1,000.00	0.00	(1,000.00)	0.00
Subtotal: Travel		**0.00**	**1,000.00**	**0.00**	**1,000.00**	**0.00**	**(1,000.00)**	**0.00**
711200	Research Supplies	9,000.00	7,986.09	0.00	7,986.09	0.00	1,013.91	0.00
714000	Postage-General	0.00	13.91	0.00	13.91	0.00	(13.91)	0.00
Subtotal: Non-Travel Support		**9,000.00**	**8,000.00**	**0.00**	**8,000.00**	**0.00**	**1,000.00**	**0.00**
***Total: 71 - Support**		**9,000.00**	**9,000.00**	**0.00**	**9,000.00**	**0.00**	**(0.00)**	**0.00**
****Total Direct Cost Expenditures**		**17,276.90**	**13,551.44**	**0.00**	**13,551.43**	**0.00**	**3,725.47**	**0.01**
*****Total Expenditures**		**17,276.90**	**13,551.44**	**0.00**	**13,551.43**	**0.00**	**3,725.47**	**0.01**
Revenue								
520000	Federal Appropriations	17,276.90	17,276.90	0.00	13,551.43	0.00	3,725.47	3,725.47
***Total: 52 - Appropriations**		**17,276.90**	**17,276.90**	**0.00**	**13,551.43**	**0.00**	**3,725.47**	**3,725.47**
*****Total Revenue**		**17,276.90**	**17,276.90**	**0.00**	**13,551.43**	**0.00**	**3,725.47**	**3,725.47**

Grant 11H454 - Protein N-Glycosylation and the Con
Fund 11H589 - Protein N-G & Control of Nematode

Status: Active
FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI:	Warren, Charles E		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2004	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBBCHM		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2003 - 09/30/2006		Rev Account:	520000			

Org UBBCCW - PI Charles Warren

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	8,725.48	8,725.48	0.00	7,319.27	0.00	1,406.21	1,406.21
***Total: 61 - Salaries and Wages**		**8,725.48**	**8,725.48**	**0.00**	**7,319.27**	**0.00**	**1,406.21**	**1,406.21**
710100	Out-of-State Travel	0.00	599.14	0.00	599.14	0.00	(599.14)	0.00
Subtotal: Travel		**0.00**	**599.14**	**0.00**	**599.14**	**0.00**	**(599.14)**	**0.00**
711200	Research Supplies	9,000.00	6,900.86	0.00	3,997.66	0.00	5,002.34	2,903.20
716000	Maintenance & Repairs-General	0.00	0.00	0.00	2,414.93	0.00	(2,414.93)	(2,414.93)
719100	Membership Dues & Fees	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
Subtotal: Non-Travel Support		**9,000.00**	**6,900.86**	**0.00**	**6,472.59**	**0.00**	**2,527.41**	**428.27**
***Total: 71 - Support**		**9,000.00**	**7,500.00**	**0.00**	**7,071.73**	**0.00**	**1,928.27**	**428.27**
740000	Cap Equipment	0.00	1,500.00	0.00	1,500.00	0.00	(1,500.00)	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**1,500.00**	**0.00**	**1,500.00**	**0.00**	**(1,500.00)**	**0.00**
****Total Direct Cost Expenditures**		**17,725.48**	**17,725.48**	**0.00**	**15,891.00**	**0.00**	**1,834.48**	**1,834.48**
*****Total Expenditures**		**17,725.48**	**17,725.48**	**0.00**	**15,891.00**	**0.00**	**1,834.48**	**1,834.48**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	15,891.00	0.00	(15,891.00)	(15,891.00)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**15,891.00**	**0.00**	**(15,891.00)**	**(15,891.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**15,891.00**	**0.00**	**(15,891.00)**	**(15,891.00)**

Grant 11H454 - Protein N-Glycosylation and the Con
Fund 11H689 - Protein N-G & Nematode Dev 2006

Status: Active
FMGR: Warren, Charles E

Type: Appropriations

PI:	Warren, Charles E		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2005	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBBCHM		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2003 - 09/30/2006		Rev Account:	520000			

Org UBBCCW - PI Charles Warren

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 11H455 - Development and Implementation of N
Fund 11H490 - Development and Implementatio 2004
Status: Active
FMGR: Brownell, Donna J
Type: Appropriations

PI:	Buob, Thomas Edward		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	10/1/2003	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2003 - 09/30/2006		Rev Account:	520000			

Org UBPBTB - PI Thomas Buob

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHS	[NSH] Non-Status - Shift	0.00	3.50	0.00	3.50	0.00	(3.50)	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	1,464.00	0.00	1,464.00	0.00	(1,464.00)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**1,467.50**	**0.00**	**1,467.50**	**0.00**	**(1,467.50)**	**0.00**
711200	Research Supplies	6,000.00	2,772.43	0.00	2,772.43	0.00	3,227.57	0.00
717200	Other Professional Services-General	0.00	1,760.07	0.00	1,760.07	0.00	(1,760.07)	0.00
Subtotal: Non-Travel Support		**6,000.00**	**4,532.50**	**0.00**	**4,532.50**	**0.00**	**1,467.50**	**0.00**
***Total: 71 - Support**		**6,000.00**	**4,532.50**	**0.00**	**4,532.50**	**0.00**	**1,467.50**	**0.00**
****Total Direct Cost Expenditures**		**6,000.00**	**6,000.00**	**0.00**	**6,000.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**6,000.00**	**6,000.00**	**0.00**	**6,000.00**	**0.00**	**0.00**	**0.00**
Revenue								
520000	Federal Appropriations	6,000.00	6,000.00	0.00	6,000.00	0.00	0.00	0.00
***Total: 52 - Appropriations**		**6,000.00**	**6,000.00**	**0.00**	**6,000.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**6,000.00**	**6,000.00**	**0.00**	**6,000.00**	**0.00**	**0.00**	**0.00**

Grant 11H455 - Development and Implementation of N
Fund 11H590 - Dev & Imple of Nutr Mang Practices

Status: Active
FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI:	Buob, Thomas Edward		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2004	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2003 - 09/30/2006		Rev Account:	520000			

Org UBPBTB - PI Thomas Buob

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHS	[NSH] Non-Status - Shift	0.00	0.00	0.00	7.20	0.00	(7.20)	(7.20)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	299.25	863.75	0.00	(863.75)	(863.75)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**299.25**	**870.95**	**0.00**	**(870.95)**	**(870.95)**
711200	Research Supplies	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**6,000.00**	**6,000.00**	**0.00**	**0.00**	**0.00**	**6,000.00**	**6,000.00**
***Total: 71 - Support**		**6,000.00**	**6,000.00**	**0.00**	**0.00**	**0.00**	**6,000.00**	**6,000.00**
****Total Direct Cost Expenditures**		**6,000.00**	**6,000.00**	**299.25**	**870.95**	**0.00**	**5,129.05**	**5,129.05**
*****Total Expenditures**		**6,000.00**	**6,000.00**	**299.25**	**870.95**	**0.00**	**5,129.05**	**5,129.05**
Revenue								
520000	Federal Appropriations	0.00	0.00	299.25	870.95	0.00	(870.95)	(870.95)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**299.25**	**870.95**	**0.00**	**(870.95)**	**(870.95)**
*****Total Revenue**		**0.00**	**0.00**	**299.25**	**870.95**	**0.00**	**(870.95)**	**(870.95)**

Grant 11H455 - Development and Implementation of N
Fund 11H690 - Dev & Implem of Nutr Mang 2006

Status: Active
FMGR: Buob, Thomas Edward

Type: Appropriations

PI:	Buob, Thomas Edward		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2005	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2003 - 09/30/2006		Rev Account:	520000			

Org UBPBTB - PI Thomas Buob

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 11H456 - Cellular Response to Stress: Are Ch
Fund 11H411 - Cellular Response to Stress: A 2004

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI:	Fagerberg, Wayne R		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	10/1/2003	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2003 - 09/30/2006		Rev Account:	520000			

Org UBPBWA - PI Wayne Fagerberg

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	10,940.79	11,010.91	0.00	11,010.91	0.00	(70.12)	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	272.25	0.00	272.25	0.00	(272.25)	0.00
61SNWS	College Work Study	0.00	1,001.76	0.00	1,001.76	0.00	(1,001.76)	0.00
***Total: 61 - Salaries and Wages**		**10,940.79**	**12,284.92**	**0.00**	**12,284.92**	**0.00**	**(1,344.13)**	**0.00**
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
711124	Supplies-Instructional Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	5,000.00	2,906.79	0.00	2,906.79	0.00	2,093.21	0.00
713000	Printing & Copying-General	0.00	89.84	0.00	89.84	0.00	(89.84)	0.00
716100	Rentals & Leases-General	0.00	57.68	0.00	57.68	0.00	(57.68)	0.00
717200	Other Professional Services-General	0.00	180.00	0.00	180.00	0.00	(180.00)	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	454.94	0.00	454.94	0.00	(454.94)	0.00
718016	Telecom-Usage (Tolls)	0.00	0.73	0.00	0.73	0.00	(0.73)	0.00
Subtotal: Non-Travel Support		**5,000.00**	**3,689.98**	**0.00**	**3,689.98**	**0.00**	**1,310.02**	**0.00**
***Total: 71 - Support**		**5,000.00**	**3,689.98**	**0.00**	**3,689.98**	**0.00**	**1,310.02**	**0.00**
****Total Direct Cost Expenditures**		**15,940.79**	**15,974.90**	**0.00**	**15,974.90**	**0.00**	**(34.11)**	**0.00**
*****Total Expenditures**		**15,940.79**	**15,974.90**	**0.00**	**15,974.90**	**0.00**	**(34.11)**	**0.00**
Revenue								
520000	Federal Appropriations	15,940.79	15,940.79	0.00	15,974.90	0.00	(34.11)	(34.11)
***Total: 52 - Appropriations**		**15,940.79**	**15,940.79**	**0.00**	**15,974.90**	**0.00**	**(34.11)**	**(34.11)**
*****Total Revenue**		**15,940.79**	**15,940.79**	**0.00**	**15,974.90**	**0.00**	**(34.11)**	**(34.11)**

Grant 11H456 - Cellular Response to Stress: Are Ch
Fund 11H511 - Eval of Adenovirus and Astrovirus

Status: Active
FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI: Fagerberg, Wayne R
Sponsor: US DA, Department of Agriculture
Sponsor ID: NONE CFDA #: 10.206
Resp Org: UBPBIO
FRAGRNT Start/End Date: 10/01/2003 - 09/30/2006

Fund Information
Effective Date: 7/1/2004
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls: STDBUD
Equipment Vesting: USNH

Org UBPBWA - PI Wayne Fagerberg

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	11,569.56	11,569.56	0.00	9,457.02	0.00	2,112.54	2,112.54
61SNSH	Student Labor	0.00	165.00	429.00	429.00	0.00	(429.00)	(264.00)
61SNWS	College Work Study	0.00	486.19	0.00	486.19	0.00	(486.19)	0.00
***Total: 61 - Salaries and Wages**		**11,569.56**	**12,220.75**	**429.00**	**10,372.21**	**0.00**	**1,197.35**	**1,848.54**
710100	Out-of-State Travel	0.00	342.82	0.00	342.82	0.00	(342.82)	0.00
710300	Conference Registration Fees	0.00	75.00	0.00	75.00	0.00	(75.00)	0.00
Subtotal: Travel		**0.00**	**417.82**	**0.00**	**417.82**	**0.00**	**(417.82)**	**0.00**
711200	Research Supplies	6,000.00	4,430.99	76.45	1,420.89	0.00	4,579.11	3,010.10
713000	Printing & Copying-General	0.00	0.00	2.24	50.33	0.00	(50.33)	(50.33)
716100	Rentals & Leases-General	0.00	0.00	6.20	98.80	0.00	(98.80)	(98.80)
717200	Other Professional Services-General	0.00	0.00	367.50	376.50	0.00	(376.50)	(376.50)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	27.37	218.96	0.00	(218.96)	(218.96)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.06	1.59	0.00	(1.59)	(1.59)
Subtotal: Non-Travel Support		**6,000.00**	**4,430.99**	**479.82**	**2,167.07**	**0.00**	**3,832.93**	**2,263.92**
***Total: 71 - Support**		**6,000.00**	**4,848.81**	**479.82**	**2,584.89**	**0.00**	**3,415.11**	**2,263.92**
740000	Cap Equipment	0.00	500.00	0.00	500.00	0.00	(500.00)	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**500.00**	**0.00**	**500.00**	**0.00**	**(500.00)**	**0.00**
****Total Direct Cost Expenditures**		**17,569.56**	**17,569.56**	**908.82**	**13,457.10**	**0.00**	**4,112.46**	**4,112.46**
*****Total Expenditures**		**17,569.56**	**17,569.56**	**908.82**	**13,457.10**	**0.00**	**4,112.46**	**4,112.46**
Revenue								
520000	Federal Appropriations	0.00	0.00	908.82	13,457.10	0.00	(13,457.10)	(13,457.10)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**908.82**	**13,457.10**	**0.00**	**(13,457.10)**	**(13,457.10)**
*****Total Revenue**		**0.00**	**0.00**	**908.82**	**13,457.10**	**0.00**	**(13,457.10)**	**(13,457.10)**

Grant 11H456 - Cellular Response to Stress: Are Ch
Fund 11H611 - Cellular Response-Stress-UVB 2006

Status: Active
FMGR: Fagerberg, Wayne R

Type: Appropriations

PI:	Fagerberg, Wayne R		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2005	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2003 - 09/30/2006		Rev Account:	520000			

Org UBPBWA - PI Wayne Fagerberg

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 11H457 - Development of Molecular Markers fo
Fund 11H433 - Development of Molecular Marke 2004

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI: Litvaitis, Marianne K
Sponsor: US DA, Department of Agriculture
Sponsor ID: NONE CFDA #: 10.206
Resp Org: UBZOOL
FRAGRNT Start/End Date: 10/01/2003 - 09/30/2006

Fund Information
Effective Date: 10/1/2003
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH

Org UBMILT - PI Louis Tisa

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 52 - Appropriations**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 11H457 - Development of Molecular Markers fo
Fund 11H433 - Development of Molecular Marke 2004

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI:	Litvaitis, Marianne K		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	10/1/2003	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBZOOL		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2003 - 09/30/2006		Rev Account:	520000			

Org UBZOMA - PI Marianne Litvaitis

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	8,967.69	8,997.63	0.00	8,997.63	0.00	(29.94)	0.00
613P90	Graduate Summer Appoint - Research	0.00	2,000.00	0.00	2,000.00	0.00	(2,000.00)	0.00
***Total: 61 - Salaries and Wages**		**8,967.69**	**10,997.63**	**0.00**	**10,997.63**	**0.00**	**(2,029.94)**	**0.00**
710400	Student or Non-Emp Travel	0.00	100.13	0.00	100.13	0.00	(100.13)	0.00
Subtotal: Travel		**0.00**	**100.13**	**0.00**	**100.13**	**0.00**	**(100.13)**	**0.00**
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	6,000.00	3,590.14	0.00	3,590.14	0.00	2,409.86	0.00
713000	Printing & Copying-General	0.00	87.03	0.00	87.03	0.00	(87.03)	0.00
716000	Maintenance & Repairs-General	0.00	216.23	0.00	216.23	0.00	(216.23)	0.00
Subtotal: Non-Travel Support		**6,000.00**	**3,893.40**	**0.00**	**3,893.40**	**0.00**	**2,106.60**	**0.00**
***Total: 71 - Support**		**6,000.00**	**3,993.53**	**0.00**	**3,993.53**	**0.00**	**2,006.47**	**0.00**
****Total Direct Cost Expenditures**		**14,967.69**	**14,991.16**	**0.00**	**14,991.16**	**0.00**	**(23.47)**	**0.00**
*****Total Expenditures**		**14,967.69**	**14,991.16**	**0.00**	**14,991.16**	**0.00**	**(23.47)**	**0.00**
Revenue								
520000	Federal Appropriations	14,967.69	14,967.69	0.00	14,991.16	0.00	(23.47)	(23.47)
***Total: 52 - Appropriations**		**14,967.69**	**14,967.69**	**0.00**	**14,991.16**	**0.00**	**(23.47)**	**(23.47)**
*****Total Revenue**		**14,967.69**	**14,967.69**	**0.00**	**14,991.16**	**0.00**	**(23.47)**	**(23.47)**

Grant 11H457 - Development of Molecular Markers fo
Fund 11H533 - Dev of Molecular Markers-molluscs

Status: Active
FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI:	Litvaitis, Marianne K		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2004	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBZOOL		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2003 - 09/30/2006		Rev Account:	520000			

Org UBZOMA - PI Marianne Litvaitis

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	9,448.47	9,448.47	0.00	7,927.16	0.00	1,521.31	1,521.31
***Total: 61 - Salaries and Wages**		**9,448.47**	**9,448.47**	**0.00**	**7,927.16**	**0.00**	**1,521.31**	**1,521.31**
711200	Research Supplies	6,000.00	3,181.00	0.00	3,179.90	0.00	2,820.10	1.10
Subtotal: Non-Travel Support		**6,000.00**	**3,181.00**	**0.00**	**3,179.90**	**0.00**	**2,820.10**	**1.10**
***Total: 71 - Support**		**6,000.00**	**3,181.00**	**0.00**	**3,179.90**	**0.00**	**2,820.10**	**1.10**
740000	Cap Equipment	0.00	2,819.00	0.00	2,819.00	0.00	(2,819.00)	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**2,819.00**	**0.00**	**2,819.00**	**0.00**	**(2,819.00)**	**0.00**
****Total Direct Cost Expenditures**		**15,448.47**	**15,448.47**	**0.00**	**13,926.06**	**0.00**	**1,522.41**	**1,522.41**
*****Total Expenditures**		**15,448.47**	**15,448.47**	**0.00**	**13,926.06**	**0.00**	**1,522.41**	**1,522.41**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	13,926.06	0.00	(13,926.06)	(13,926.06)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**13,926.06**	**0.00**	**(13,926.06)**	**(13,926.06)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**13,926.06**	**0.00**	**(13,926.06)**	**(13,926.06)**

Grant 11H457 - Development of Molecular Markers fo
Fund 11H633 - Flatworm Pests-Marine Molluscs 2006

Status: Active
FMGR: Litvaitis, Marianne K

Type: Appropriations

PI:	Litvaitis, Marianne K		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2005	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBZOOL		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2003 - 09/30/2006		Rev Account:	520000			

Org UBZOMA - PI Marianne Litvaitis

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 11H459 - Genetic Bases for Resistance and Im
Fund 11R404 - Genetic Bases for Resistance a 2004
Status: Active
FMGR: Brownell, Donna J
Type: Appropriations

PI: Taylor, Robert L.
Sponsor: US DA, Department of Agriculture
Sponsor ID: NONE
CFDA #: 10.206
Resp Org: UBANSC
FRAGRNT Start/End Date: 10/01/2003 - 09/30/2008

Fund Information
Effective Date: 10/1/2003
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls: STDBUD
Equipment Vesting: USNH

Org UBASRT - PI Robert Taylor, Jr.

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	11,540.74	11,662.33	0.00	11,662.33	0.00	(121.59)	0.00
617F10	Operating Staff	0.00	7,990.08	0.00	7,990.08	0.00	(7,990.08)	0.00
617PLG	Operating Staff-Longevity	0.00	319.46	0.00	319.46	0.00	(319.46)	0.00
***Total: 61 - Salaries and Wages**		**11,540.74**	**19,971.87**	**0.00**	**19,971.87**	**0.00**	**(8,431.13)**	**0.00**
710100	Out-of-State Travel	0.00	985.90	0.00	985.90	0.00	(985.90)	0.00
710300	Conference Registration Fees	0.00	250.00	0.00	250.00	0.00	(250.00)	0.00
Subtotal: Travel		**0.00**	**1,235.90**	**0.00**	**1,235.90**	**0.00**	**(1,235.90)**	**0.00**
711200	Research Supplies	10,000.00	3,583.20	0.00	3,583.20	0.00	6,416.80	0.00
713000	Printing & Copying-General	0.00	95.35	0.00	95.35	0.00	(95.35)	0.00
714000	Postage-General	0.00	744.65	0.00	744.65	0.00	(744.65)	0.00
714030	Postage-Express Mail	0.00	160.04	0.00	160.04	0.00	(160.04)	0.00
716100	Rentals & Leases-General	0.00	218.36	0.00	218.36	0.00	(218.36)	0.00
717200	Other Professional Services-General	0.00	66.50	0.00	66.50	0.00	(66.50)	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	445.87	0.00	445.87	0.00	(445.87)	0.00
Subtotal: Non-Travel Support		**10,000.00**	**5,313.97**	**0.00**	**5,313.97**	**0.00**	**4,686.03**	**0.00**
***Total: 71 - Support**		**10,000.00**	**6,549.87**	**0.00**	**6,549.87**	**0.00**	**3,450.13**	**0.00**
****Total Direct Cost Expenditures**		**21,540.74**	**26,521.74**	**0.00**	**26,521.74**	**0.00**	**(4,981.00)**	**0.00**
*****Total Expenditures**		**21,540.74**	**26,521.74**	**0.00**	**26,521.74**	**0.00**	**(4,981.00)**	**0.00**
Revenue								
520000	Federal Appropriations	21,540.74	21,540.74	0.00	26,521.74	0.00	(4,981.00)	(4,981.00)
***Total: 52 - Appropriations**		**21,540.74**	**21,540.74**	**0.00**	**26,521.74**	**0.00**	**(4,981.00)**	**(4,981.00)**
*****Total Revenue**		**21,540.74**	**21,540.74**	**0.00**	**26,521.74**	**0.00**	**(4,981.00)**	**(4,981.00)**

Grant 11H459 - Genetic Bases for Resistance and Im
Fund 11R504 - Genetic Bases for Resistance Avian

Status: Active
FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI: Taylor, Robert L.
Sponsor: US DA, Department of Agriculture
Sponsor ID: NONE CFDA #: 10.206
Resp Org: UBANSC
FRAGRNT Start/End Date: 10/01/2003 - 09/30/2008

Fund Information
Effective Date: 7/1/2004
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls: STDBUD
Equipment Vesting: USNH

Org UBASRT - PI Robert Taylor, Jr.

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	12,273.43	12,273.43	0.00	10,033.38	0.00	2,240.05	2,240.05
***Total: 61 - Salaries and Wages**		**12,273.43**	**12,273.43**	**0.00**	**10,033.38**	**0.00**	**2,240.05**	**2,240.05**
710100	Out-of-State Travel	0.00	695.40	695.40	695.40	0.00	(695.40)	0.00
Subtotal: Travel		**0.00**	**695.40**	**695.40**	**695.40**	**0.00**	**(695.40)**	**0.00**
711100	Supplies-General	0.00	0.00	3,000.00	3,000.00	0.00	(3,000.00)	(3,000.00)
711110	Supplies-Animal Feed-Care	0.00	0.00	90.00	90.00	0.00	(90.00)	(90.00)
711200	Research Supplies	10,000.00	9,304.60	2,575.48	3,771.18	0.00	6,228.82	5,533.42
713000	Printing & Copying-General	0.00	0.00	0.00	30.25	0.00	(30.25)	(30.25)
714000	Postage-General	0.00	0.00	0.00	60.80	0.00	(60.80)	(60.80)
714030	Postage-Express Mail	0.00	0.00	60.31	222.72	0.00	(222.72)	(222.72)
716100	Rentals & Leases-General	0.00	0.00	31.92	260.44	0.00	(260.44)	(260.44)
717200	Other Professional Services-General	0.00	0.00	0.00	221.80	0.00	(221.80)	(221.80)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	16.75	263.67	0.00	(263.67)	(263.67)
Subtotal: Non-Travel Support		**10,000.00**	**9,304.60**	**5,774.46**	**7,920.86**	**0.00**	**2,079.14**	**1,383.74**
***Total: 71 - Support**		**10,000.00**	**10,000.00**	**6,469.86**	**8,616.26**	**0.00**	**1,383.74**	**1,383.74**
****Total Direct Cost Expenditures**		**22,273.43**	**22,273.43**	**6,469.86**	**18,649.64**	**0.00**	**3,623.79**	**3,623.79**
*****Total Expenditures**		**22,273.43**	**22,273.43**	**6,469.86**	**18,649.64**	**0.00**	**3,623.79**	**3,623.79**
Revenue								
520000	Federal Appropriations	0.00	0.00	6,469.86	18,649.64	0.00	(18,649.64)	(18,649.64)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**6,469.86**	**18,649.64**	**0.00**	**(18,649.64)**	**(18,649.64)**
*****Total Revenue**		**0.00**	**0.00**	**6,469.86**	**18,649.64**	**0.00**	**(18,649.64)**	**(18,649.64)**

Grant 11H459 - Genetic Bases for Resistance and Im
Fund 11R604 - Resistance to Avian Diseases 2006

Status: Active
FMGR: Taylor, Robert L.

Type: Appropriations

PI:	Taylor, Robert L.		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2005	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBANSC		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2003 - 09/30/2008		Rev Account:	520000			

Org UBASRT - PI Robert Taylor, Jr.

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 11H460 - Rural Low Income Families: Tracking
Fund 11R420 - Rural Low Income Families: Tra 2004

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI: Dolan, Elizabeth M
Sponsor: US DA, Department of Agriculture
Sponsor ID: NONE
CFDA #: 10.206
Resp Org: UBAESA
FRAGRNT Start/End Date: 10/01/2003 - 09/30/2008

Fund Information
Effective Date: 10/1/2003
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls: STDBUD
Equipment Vesting: USNH

Org UBAEDK - Pl Dolan/Knight (Hhs)

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHS	[NSH] Non-Status - Shift	0.00	0.75	0.00	0.75	0.00	(0.75)	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	120.00	0.00	120.00	0.00	(120.00)	0.00
61SNSH	Student Labor	0.00	1,090.00	0.00	1,090.00	0.00	(1,090.00)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**1,210.75**	**0.00**	**1,210.75**	**0.00**	**(1,210.75)**	**0.00**
710000	In-State Travel	0.00	77.04	0.00	77.04	0.00	(77.04)	0.00
710100	Out-of-State Travel	0.00	778.07	0.00	778.07	0.00	(778.07)	0.00
Subtotal: Travel		**0.00**	**855.11**	**0.00**	**855.11**	**0.00**	**(855.11)**	**0.00**
711200	Research Supplies	5,500.00	1,314.30	0.00	1,314.30	0.00	4,185.70	0.00
713000	Printing & Copying-General	0.00	59.85	0.00	59.85	0.00	(59.85)	0.00
714010	Postage-Off Campus Mail Services	0.00	58.35	0.00	58.35	0.00	(58.35)	0.00
717200	Other Professional Services-General	0.00	1,200.00	0.00	1,200.00	0.00	(1,200.00)	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	13.84	0.00	13.84	0.00	(13.84)	0.00
Subtotal: Non-Travel Support		**5,500.00**	**2,646.34**	**0.00**	**2,646.34**	**0.00**	**2,853.66**	**0.00**
***Total: 71 - Support**		**5,500.00**	**3,501.45**	**0.00**	**3,501.45**	**0.00**	**1,998.55**	**0.00**
722200	Participant Support	0.00	762.99	0.00	762.99	0.00	(762.99)	0.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**762.99**	**0.00**	**762.99**	**0.00**	**(762.99)**	**0.00**
****Total Direct Cost Expenditures**		**5,500.00**	**5,475.19**	**0.00**	**5,475.19**	**0.00**	**24.81**	**0.00**
*****Total Expenditures**		**5,500.00**	**5,475.19**	**0.00**	**5,475.19**	**0.00**	**24.81**	**0.00**
Revenue								
520000	Federal Appropriations	5,500.00	5,500.00	0.00	5,475.19	0.00	24.81	24.81
***Total: 52 - Appropriations**		**5,500.00**	**5,500.00**	**0.00**	**5,475.19**	**0.00**	**24.81**	**24.81**
*****Total Revenue**		**5,500.00**	**5,500.00**	**0.00**	**5,475.19**	**0.00**	**24.81**	**24.81**

Grant 11H460 - Rural Low Income Families: Tracking
Fund 11R520 - Rural Low Inc Families: Well-Being
Status: Active
FMGR: Sawtelle, Tina Marie
Type: Appropriations

PI: Dolan, Elizabeth M
Sponsor: US DA, Department of Agriculture
Sponsor ID: NONE
CFDA #: 10.206
Resp Org: UBAESA
FRAGRNT Start/End Date: 10/01/2003 - 09/30/2008

Fund Information
Effective Date: 7/1/2004
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls: STDBUD
Equipment Vesting: USNH

Org UBAEDK - Pl Dolan/Knight (Hhs)

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHS	[NSH] Non-Status - Shift	0.00	0.00	0.00	2.80	0.00	(2.80)	(2.80)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	390.00	0.00	(390.00)	(390.00)
61SNSH	Student Labor	0.00	0.00	370.00	727.50	0.00	(727.50)	(727.50)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**370.00**	**1,120.30**	**0.00**	**(1,120.30)**	**(1,120.30)**
710000	In-State Travel	0.00	0.00	0.00	51.75	0.00	(51.75)	(51.75)
710100	Out-of-State Travel	0.00	0.00	0.00	1,274.01	0.00	(1,274.01)	(1,274.01)
710200	Foreign Travel	0.00	0.00	906.65	906.65	0.00	(906.65)	(906.65)
710300	Conference Registration Fees	0.00	0.00	0.00	143.60	0.00	(143.60)	(143.60)
Subtotal: Travel		**0.00**	**0.00**	**906.65**	**2,376.01**	**0.00**	**(2,376.01)**	**(2,376.01)**
711200	Research Supplies	5,500.00	4,500.00	0.00	0.00	0.00	5,500.00	4,500.00
713015	Printing & Copying-Departmental	0.00	0.00	26.70	61.28	0.00	(61.28)	(61.28)
714005	Postage-Campus Mail Services	0.00	0.00	48.10	48.10	0.00	(48.10)	(48.10)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	8.17	115.29	0.00	(115.29)	(115.29)
Subtotal: Non-Travel Support		**5,500.00**	**4,500.00**	**82.97**	**224.67**	**0.00**	**5,275.33**	**4,275.33**
***Total: 71 - Support**		**5,500.00**	**4,500.00**	**989.62**	**2,600.68**	**0.00**	**2,899.32**	**1,899.32**
722200	Participant Support	0.00	1,000.00	0.00	422.17	0.00	(422.17)	577.83
***Total: 72 - Student and/or Participant Support**		**0.00**	**1,000.00**	**0.00**	**422.17**	**0.00**	**(422.17)**	**577.83**
****Total Direct Cost Expenditures**		**5,500.00**	**5,500.00**	**1,359.62**	**4,143.15**	**0.00**	**1,356.85**	**1,356.85**
*****Total Expenditures**		**5,500.00**	**5,500.00**	**1,359.62**	**4,143.15**	**0.00**	**1,356.85**	**1,356.85**
Revenue								
520000	Federal Appropriations	0.00	0.00	1,359.62	4,143.15	0.00	(4,143.15)	(4,143.15)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**1,359.62**	**4,143.15**	**0.00**	**(4,143.15)**	**(4,143.15)**
*****Total Revenue**		**0.00**	**0.00**	**1,359.62**	**4,143.15**	**0.00**	**(4,143.15)**	**(4,143.15)**

Grant 11H460 - Rural Low Income Families: Tracking
Fund 11R620 - Rural Low Income-Welfare Refrm 2006

Status: Active
FMGR: Dolan, Elizabeth M

Type: Appropriations

PI: Dolan, Elizabeth M
Sponsor: US DA, Department of Agriculture
Sponsor ID: NONE CFDA #: 10.206
Resp Org: UBAESA
FRAGRNT Start/End Date: 10/01/2003 - 09/30/2008

Fund Information
Effective Date: 7/1/2005
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls: STDBUD
Equipment Vesting: USNH

Org UBAEDK - Pl Dolan/Knight (Hhs)

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 11H461 - Cultural Factors Influencing Produc
Fund 11H459 - Cultural Factors Influencing P 2004
Status: Active
FMGR: Brownell, Donna J
Type: Appropriations

PI:	Neal, Catherine A		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	10/1/2003	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2003 - 09/30/2006		Rev Account:	520000			

Org UBPBCN - PI Catherine Neal

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
616F10	Extension Educator	7,829.12	7,686.61	0.00	7,686.61	0.00	142.51	0.00
61SNHO	Student Labor - Overtime	0.00	21.95	0.00	21.95	0.00	(21.95)	0.00
61SNSH	Student Labor	0.00	1,118.25	0.00	1,118.25	0.00	(1,118.25)	0.00
61SNWS	College Work Study	0.00	268.78	0.00	268.78	0.00	(268.78)	0.00
***Total: 61 - Salaries and Wages**		**7,829.12**	**9,095.59**	**0.00**	**9,095.59**	**0.00**	**(1,266.47)**	**0.00**
710100	Out-of-State Travel	0.00	155.68	0.00	155.68	0.00	(155.68)	0.00
Subtotal: Travel		**0.00**	**155.68**	**0.00**	**155.68**	**0.00**	**(155.68)**	**0.00**
711200	Research Supplies	5,000.00	1,783.58	0.00	1,783.58	0.00	3,216.42	0.00
713005	Printing & Copying-Campus	0.00	102.25	0.00	102.25	0.00	(102.25)	0.00
716100	Rentals & Leases-General	0.00	90.00	0.00	90.00	0.00	(90.00)	0.00
717200	Other Professional Services-General	0.00	616.00	0.00	616.00	0.00	(616.00)	0.00
Subtotal: Non-Travel Support		**5,000.00**	**2,591.83**	**0.00**	**2,591.83**	**0.00**	**2,408.17**	**0.00**
***Total: 71 - Support**		**5,000.00**	**2,747.51**	**0.00**	**2,747.51**	**0.00**	**2,252.49**	**0.00**
****Total Direct Cost Expenditures**		**12,829.12**	**11,843.10**	**0.00**	**11,843.10**	**0.00**	**986.02**	**0.00**
*****Total Expenditures**		**12,829.12**	**11,843.10**	**0.00**	**11,843.10**	**0.00**	**986.02**	**0.00**
Revenue								
520000	Federal Appropriations	12,829.12	12,829.12	0.00	11,843.10	0.00	986.02	986.02
***Total: 52 - Appropriations**		**12,829.12**	**12,829.12**	**0.00**	**11,843.10**	**0.00**	**986.02**	**986.02**
*****Total Revenue**		**12,829.12**	**12,829.12**	**0.00**	**11,843.10**	**0.00**	**986.02**	**986.02**

Grant 11H461 - Cultural Factors Influencing Produc
Fund 11H559 - Cultural Factors Influencing Prodn
Status: Active
FMGR: Sawtelle, Tina Marie
Type: Appropriations

PI:	Neal, Catherine A		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2004	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2003 - 09/30/2006		Rev Account:	520000			

Org UBPBCN - PI Catherine Neal

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	8,071.14	8,071.14	879.23	5,912.02	0.00	2,159.12	2,159.12
61SNSH	Student Labor	0.00	726.75	0.00	726.75	0.00	(726.75)	0.00
61SNWS	College Work Study	0.00	189.00	313.20	313.20	0.00	(313.20)	(124.20)
***Total: 61 - Salaries and Wages**		**8,071.14**	**8,986.89**	**1,192.43**	**6,951.97**	**0.00**	**1,119.17**	**2,034.92**
710300	Conference Registration Fees	0.00	710.68	(335.68)	375.00	0.00	(375.00)	335.68
Subtotal: Travel		**0.00**	**710.68**	**(335.68)**	**375.00**	**0.00**	**(375.00)**	**335.68**
711200	Research Supplies	5,000.00	3,373.57	2,271.56	2,920.00	0.00	2,080.00	453.57
717200	Other Professional Services-General	0.00	0.00	46.00	386.00	0.00	(386.00)	(386.00)
Subtotal: Non-Travel Support		**5,000.00**	**3,373.57**	**2,317.56**	**3,306.00**	**0.00**	**1,694.00**	**67.57**
***Total: 71 - Support**		**5,000.00**	**4,084.25**	**1,981.88**	**3,681.00**	**0.00**	**1,319.00**	**403.25**
****Total Direct Cost Expenditures**		**13,071.14**	**13,071.14**	**3,174.31**	**10,632.97**	**0.00**	**2,438.17**	**2,438.17**
*****Total Expenditures**		**13,071.14**	**13,071.14**	**3,174.31**	**10,632.97**	**0.00**	**2,438.17**	**2,438.17**
Revenue								
520000	Federal Appropriations	0.00	0.00	3,174.31	10,632.97	0.00	(10,632.97)	(10,632.97)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**3,174.31**	**10,632.97**	**0.00**	**(10,632.97)**	**(10,632.97)**
*****Total Revenue**		**0.00**	**0.00**	**3,174.31**	**10,632.97**	**0.00**	**(10,632.97)**	**(10,632.97)**

Grant 11H461 - Cultural Factors Influencing Produc
Fund 11H659 - Cultural Factors-Trees&Shrubs 2006

Status: Active
FMGR: Neal, Catherine A

Type: Appropriations

PI:	Neal, Catherine A		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2005	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2003 - 09/30/2006		Rev Account:	520000			

Org UBPBCN - PI Catherine Neal

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 11H462 - Conservation and Utilization of Pla
Fund 11R417 - Conservation and Utilization o 2004

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI:	Loy, James Brent		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	10/1/2003	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2003 - 09/30/2008		Rev Account:	520000			

Org UBPBJL - PI J. Brent Loy

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	9,917.36	14,482.46	0.00	14,482.46	0.00	(4,565.10)	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	6.75	0.00	6.75	0.00	(6.75)	0.00
61CPHS	[NSH] Non-Status - Shift	0.00	0.50	0.00	0.50	0.00	(0.50)	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	949.48	0.00	949.48	0.00	(949.48)	0.00
***Total: 61 - Salaries and Wages**		**9,917.36**	**15,439.19**	**0.00**	**15,439.19**	**0.00**	**(5,521.83)**	**0.00**
711200	Research Supplies	2,500.00	1,542.13	0.00	1,542.13	0.00	957.87	0.00
Subtotal: Non-Travel Support		**2,500.00**	**1,542.13**	**0.00**	**1,542.13**	**0.00**	**957.87**	**0.00**
***Total: 71 - Support**		**2,500.00**	**1,542.13**	**0.00**	**1,542.13**	**0.00**	**957.87**	**0.00**
****Total Direct Cost Expenditures**		**12,417.36**	**16,981.32**	**0.00**	**16,981.32**	**0.00**	**(4,563.96)**	**0.00**
*****Total Expenditures**		**12,417.36**	**16,981.32**	**0.00**	**16,981.32**	**0.00**	**(4,563.96)**	**0.00**
Revenue								
520000	Federal Appropriations	12,417.36	12,417.36	0.00	16,981.32	0.00	(4,563.96)	(4,563.96)
***Total: 52 - Appropriations**		**12,417.36**	**12,417.36**	**0.00**	**16,981.32**	**0.00**	**(4,563.96)**	**(4,563.96)**
*****Total Revenue**		**12,417.36**	**12,417.36**	**0.00**	**16,981.32**	**0.00**	**(4,563.96)**	**(4,563.96)**

Grant 11H462 - Conservation and Utilization of Pla
Fund 11R517 - Conserv'n/Utiliz'n - Plant Genetic

Status: Active
FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI:	Loy, James Brent		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2004	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2003 - 09/30/2008		Rev Account:	520000			

Org UBPBJL - PI J. Brent Loy

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	10,591.81	10,591.81	1,159.13	7,794.15	0.00	2,797.66	2,797.66
***Total: 61 - Salaries and Wages**		**10,591.81**	**10,591.81**	**1,159.13**	**7,794.15**	**0.00**	**2,797.66**	**2,797.66**
711200	Research Supplies	2,500.00	2,500.00	0.00	285.50	0.00	2,214.50	2,214.50
713000	Printing & Copying-General	0.00	0.00	0.00	18.97	0.00	(18.97)	(18.97)
Subtotal: Non-Travel Support		**2,500.00**	**2,500.00**	**0.00**	**304.47**	**0.00**	**2,195.53**	**2,195.53**
***Total: 71 - Support**		**2,500.00**	**2,500.00**	**0.00**	**304.47**	**0.00**	**2,195.53**	**2,195.53**
****Total Direct Cost Expenditures**		**13,091.81**	**13,091.81**	**1,159.13**	**8,098.62**	**0.00**	**4,993.19**	**4,993.19**
*****Total Expenditures**		**13,091.81**	**13,091.81**	**1,159.13**	**8,098.62**	**0.00**	**4,993.19**	**4,993.19**
Revenue								
520000	Federal Appropriations	0.00	0.00	1,159.13	8,098.62	0.00	(8,098.62)	(8,098.62)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**1,159.13**	**8,098.62**	**0.00**	**(8,098.62)**	**(8,098.62)**
*****Total Revenue**		**0.00**	**0.00**	**1,159.13**	**8,098.62**	**0.00**	**(8,098.62)**	**(8,098.62)**

Grant 11H462 - Conservation and Utilization of Pla
Fund 11R617 - Conservation Plant Resources 2006

Status: Active
FMGR: Loy, James Brent

Type: Appropriations

PI:	Loy, James Brent		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2005	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2003 - 09/30/2008		Rev Account:	520000			

Org UBPBJL - PI J. Brent Loy

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 11H463 - Developing and Integrating Componen
Fund 11R419 - Developing and Integrating Com 2004

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI:	Fisher, Paul R		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	10/1/2003	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2003 - 09/30/2008		Rev Account:	520000			

Org UBPBPF - PI Paul Fisher

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	5,480.27	5,536.46	0.00	5,536.45	0.00	(56.18)	0.01
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	670.50	0.00	670.50	0.00	(670.50)	0.00
61SNSH	Student Labor	0.00	135.00	0.00	135.00	0.00	(135.00)	0.00
61SNWS	College Work Study	0.00	166.05	0.00	166.05	0.00	(166.05)	0.00
***Total: 61 - Salaries and Wages**		**5,480.27**	**6,508.01**	**0.00**	**6,508.00**	**0.00**	**(1,027.73)**	**0.01**
710100	Out-of-State Travel	0.00	392.72	0.00	392.72	0.00	(392.72)	0.00
710400	Student or Non-Emp Travel	0.00	151.20	0.00	151.20	0.00	(151.20)	0.00
Subtotal: Travel		**0.00**	**543.92**	**0.00**	**543.92**	**0.00**	**(543.92)**	**0.00**
711200	Research Supplies	5,000.00	3,333.28	0.00	3,333.28	0.00	1,666.72	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	151.80	0.00	151.80	0.00	(151.80)	0.00
Subtotal: Non-Travel Support		**5,000.00**	**3,485.08**	**0.00**	**3,485.08**	**0.00**	**1,514.92**	**0.00**
***Total: 71 - Support**		**5,000.00**	**4,029.00**	**0.00**	**4,029.00**	**0.00**	**971.00**	**0.00**
****Total Direct Cost Expenditures**		**10,480.27**	**10,537.01**	**0.00**	**10,537.00**	**0.00**	**(56.73)**	**0.01**
*****Total Expenditures**		**10,480.27**	**10,537.01**	**0.00**	**10,537.00**	**0.00**	**(56.73)**	**0.01**
Revenue								
520000	Federal Appropriations	10,480.27	10,480.27	0.00	10,537.00	0.00	(56.73)	(56.73)
***Total: 52 - Appropriations**		**10,480.27**	**10,480.27**	**0.00**	**10,537.00**	**0.00**	**(56.73)**	**(56.73)**
*****Total Revenue**		**10,480.27**	**10,480.27**	**0.00**	**10,537.00**	**0.00**	**(56.73)**	**(56.73)**

Grant 11H463 - Developing and Integrating Componen
Fund 11R519 - Developing & Integrating Components

Status: Active
FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI:	Fisher, Paul R		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2004	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2003 - 09/30/2008		Rev Account:	520000			

Org UBPBPF - PI Paul Fisher

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	5,835.04	5,835.04	0.01	4,889.26	0.00	945.78	945.78
***Total: 61 - Salaries and Wages**		**5,835.04**	**5,835.04**	**0.01**	**4,889.26**	**0.00**	**945.78**	**945.78**
711200	Research Supplies	2,500.00	2,500.00	79.08	158.68	0.00	2,341.32	2,341.32
717200	Other Professional Services-General	0.00	0.00	200.00	200.00	0.00	(200.00)	(200.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	12.65	101.20	0.00	(101.20)	(101.20)
Subtotal: Non-Travel Support		**2,500.00**	**2,500.00**	**291.73**	**459.88**	**0.00**	**2,040.12**	**2,040.12**
***Total: 71 - Support**		**2,500.00**	**2,500.00**	**291.73**	**459.88**	**0.00**	**2,040.12**	**2,040.12**
****Total Direct Cost Expenditures**		**8,335.04**	**8,335.04**	**291.74**	**5,349.14**	**0.00**	**2,985.90**	**2,985.90**
*****Total Expenditures**		**8,335.04**	**8,335.04**	**291.74**	**5,349.14**	**0.00**	**2,985.90**	**2,985.90**
Revenue								
520000	Federal Appropriations	0.00	0.00	291.74	5,349.14	0.00	(5,349.14)	(5,349.14)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**291.74**	**5,349.14**	**0.00**	**(5,349.14)**	**(5,349.14)**
*****Total Revenue**		**0.00**	**0.00**	**291.74**	**5,349.14**	**0.00**	**(5,349.14)**	**(5,349.14)**

Grant 11H463 - Developing and Integrating Componen
Status: Active
Type: Appropriations
Fund 11R619 - Components Commercial GH Prod 2006
FMGR: Fisher, Paul R

PI:	Fisher, Paul R		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2005	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2003 - 09/30/2008		Rev Account:	520000			

Org UBPBPF - PI Paul Fisher

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 11H464 - UNH Young Plant Center
Fund 11H591 - Young Plant Center

Status: Active
FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI:	Fisher, Paul R		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2004	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2004 - 09/30/2007		Rev Account:	520000			

Org UBPBAE - PI Alan Eaton

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	9,000.00	9,000.00	0.00	187.50	0.00	8,812.50	8,812.50
***Total: 61 - Salaries and Wages**		**9,000.00**	**9,000.00**	**0.00**	**187.50**	**0.00**	**8,812.50**	**8,812.50**
710100	Out-of-State Travel	0.00	233.30	0.00	233.30	0.00	(233.30)	0.00
Subtotal: Travel		**0.00**	**233.30**	**0.00**	**233.30**	**0.00**	**(233.30)**	**0.00**
711100	Supplies-General	0.00	242.90	522.96	765.86	0.00	(765.86)	(522.96)
711200	Research Supplies	3,000.00	587.80	509.97	650.97	0.00	2,349.03	(63.17)
716100	Rentals & Leases-General	0.00	0.00	32.00	32.00	0.00	(32.00)	(32.00)
Subtotal: Non-Travel Support		**3,000.00**	**830.70**	**1,064.93**	**1,448.83**	**0.00**	**1,551.17**	**(618.13)**
***Total: 71 - Support**		**3,000.00**	**1,064.00**	**1,064.93**	**1,682.13**	**0.00**	**1,317.87**	**(618.13)**
****Total Direct Cost Expenditures**		**12,000.00**	**10,064.00**	**1,064.93**	**1,869.63**	**0.00**	**10,130.37**	**8,194.37**
*****Total Expenditures**		**12,000.00**	**10,064.00**	**1,064.93**	**1,869.63**	**0.00**	**10,130.37**	**8,194.37**
Revenue								
520000	Federal Appropriations	0.00	0.00	1,064.93	1,869.63	0.00	(1,869.63)	(1,869.63)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**1,064.93**	**1,869.63**	**0.00**	**(1,869.63)**	**(1,869.63)**
*****Total Revenue**		**0.00**	**0.00**	**1,064.93**	**1,869.63**	**0.00**	**(1,869.63)**	**(1,869.63)**

Grant 11H464 - UNH Young Plant Center
Fund 11H591 - Young Plant Center

Status: Active
FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI:	Fisher, Paul R		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2004	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2004 - 09/30/2007		Rev Account:	520000			

Org UBPBCS - PI Cheryl Smith

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	22.68	0.00	(22.68)	(22.68)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	9,000.00	9,000.00	360.00	2,449.95	0.00	6,550.05	6,550.05
***Total: 61 - Salaries and Wages**		**9,000.00**	**9,000.00**	**360.00**	**2,472.63**	**0.00**	**6,527.37**	**6,527.37**
710100	Out-of-State Travel	0.00	711.47	0.00	711.47	0.00	(711.47)	0.00
Subtotal: Travel		**0.00**	**711.47**	**0.00**	**711.47**	**0.00**	**(711.47)**	**0.00**
711100	Supplies-General	0.00	347.64	0.00	347.64	0.00	(347.64)	0.00
711200	Research Supplies	3,000.00	1,940.89	(226.88)	17.30	0.00	2,982.70	1,923.59
Subtotal: Non-Travel Support		**3,000.00**	**2,288.53**	**(226.88)**	**364.94**	**0.00**	**2,635.06**	**1,923.59**
***Total: 71 - Support**		**3,000.00**	**3,000.00**	**(226.88)**	**1,076.41**	**0.00**	**1,923.59**	**1,923.59**
****Total Direct Cost Expenditures**		**12,000.00**	**12,000.00**	**133.12**	**3,549.04**	**0.00**	**8,450.96**	**8,450.96**
*****Total Expenditures**		**12,000.00**	**12,000.00**	**133.12**	**3,549.04**	**0.00**	**8,450.96**	**8,450.96**
Revenue								
520000	Federal Appropriations	0.00	0.00	133.12	3,549.04	0.00	(3,549.04)	(3,549.04)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**133.12**	**3,549.04**	**0.00**	**(3,549.04)**	**(3,549.04)**
*****Total Revenue**		**0.00**	**0.00**	**133.12**	**3,549.04**	**0.00**	**(3,549.04)**	**(3,549.04)**

Grant 11H464 - UNH Young Plant Center
Fund 11H591 - Young Plant Center

Status: Active
FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI:	Fisher, Paul R		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2004	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2004 - 09/30/2007		Rev Account:	520000			

Org UBPBPF - PI Paul Fisher

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	5,835.04	0.00	0.00	0.00	0.00	5,835.04	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	60.00	0.00	60.00	0.00	(60.00)	0.00
61CPHS	[NSH] Non-Status - Shift	0.00	1.50	0.00	1.50	0.00	(1.50)	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	5,000.00	8,636.25	0.00	8,636.25	0.00	(3,636.25)	0.00
61SNSH	Student Labor	0.00	416.25	0.00	416.25	0.00	(416.25)	0.00
61SNWS	College Work Study	0.00	317.43	0.00	337.68	0.00	(337.68)	(20.25)
***Total: 61 - Salaries and Wages**		**10,835.04**	**9,431.43**	**0.00**	**9,451.68**	**0.00**	**1,383.36**	**(20.25)**
710000	In-State Travel	2,000.00	1,167.11	0.00	0.00	0.00	2,000.00	1,167.11
Subtotal: Travel		**2,000.00**	**1,167.11**	**0.00**	**0.00**	**0.00**	**2,000.00**	**1,167.11**
711100	Supplies-General	0.00	18.82	0.00	18.82	0.00	(18.82)	0.00
711200	Research Supplies	5,000.00	5,730.84	533.90	6,198.50	0.00	(1,198.50)	(467.66)
714030	Postage-Express Mail	0.00	391.16	0.00	391.16	0.00	(391.16)	0.00
716000	Maintenance & Repairs-General	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00
717200	Other Professional Services-General	0.00	2,521.64	0.00	1,667.50	0.00	(1,667.50)	854.14
Subtotal: Non-Travel Support		**20,000.00**	**8,662.46**	**533.90**	**8,275.98**	**0.00**	**11,724.02**	**386.48**
***Total: 71 - Support**		**22,000.00**	**9,829.57**	**533.90**	**8,275.98**	**0.00**	**13,724.02**	**1,553.59**
740000	Cap Equipment	0.00	9,675.00	0.00	9,675.00	0.00	(9,675.00)	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**9,675.00**	**0.00**	**9,675.00**	**0.00**	**(9,675.00)**	**0.00**
****Total Direct Cost Expenditures**		**32,835.04**	**28,936.00**	**533.90**	**27,402.66**	**0.00**	**5,432.38**	**1,533.34**
*****Total Expenditures**		**32,835.04**	**28,936.00**	**533.90**	**27,402.66**	**0.00**	**5,432.38**	**1,533.34**
Revenue								
520000	Federal Appropriations	0.00	0.00	533.90	27,402.66	0.00	(27,402.66)	(27,402.66)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**533.90**	**27,402.66**	**0.00**	**(27,402.66)**	**(27,402.66)**
*****Total Revenue**		**0.00**	**0.00**	**533.90**	**27,402.66**	**0.00**	**(27,402.66)**	**(27,402.66)**

Grant 11H464 - UNH Young Plant Center
Fund 11H591 - Young Plant Center

Status: Active
FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI:	Fisher, Paul R		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2004	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2004 - 09/30/2007		Rev Account:	520000			

Org UBPBRF - PI Rosanna Freyre

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	12,060.00	12,060.00	5,380.63	5,380.63	0.00	6,679.37	6,679.37
61CPHS	[NSH] Non-Status - Shift	0.00	1.13	4.26	5.39	0.00	(5.39)	(4.26)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	9,000.00	7,540.73	960.00	4,854.00	0.00	4,146.00	2,686.73
61SNSH	Student Labor	0.00	966.37	1,377.50	2,733.37	0.00	(2,733.37)	(1,767.00)
61SNWS	College Work Study	0.00	491.77	0.00	491.77	0.00	(491.77)	0.00
***Total: 61 - Salaries and Wages**		**21,060.00**	**21,060.00**	**7,722.39**	**13,465.16**	**0.00**	**7,594.84**	**7,594.84**
710300	Conference Registration Fees	0.00	520.00	0.00	520.00	0.00	(520.00)	0.00
Subtotal: Travel		**0.00**	**520.00**	**0.00**	**520.00**	**0.00**	**(520.00)**	**0.00**
711200	Research Supplies	3,000.00	1,026.40	5.99	599.93	0.00	2,400.07	426.47
713000	Printing & Copying-General	0.00	32.83	0.00	32.83	0.00	(32.83)	0.00
713010	Printing & Copying-Publications	0.00	1,250.00	0.00	1,250.00	0.00	(1,250.00)	0.00
714030	Postage-Express Mail	0.00	65.77	0.00	65.77	0.00	(65.77)	0.00
719100	Membership Dues & Fees	0.00	105.00	0.00	105.00	0.00	(105.00)	0.00
Subtotal: Non-Travel Support		**3,000.00**	**2,480.00**	**5.99**	**2,053.53**	**0.00**	**946.47**	**426.47**
***Total: 71 - Support**		**3,000.00**	**3,000.00**	**5.99**	**2,573.53**	**0.00**	**426.47**	**426.47**
****Total Direct Cost Expenditures**		**24,060.00**	**24,060.00**	**7,728.38**	**16,038.69**	**0.00**	**8,021.31**	**8,021.31**
*****Total Expenditures**		**24,060.00**	**24,060.00**	**7,728.38**	**16,038.69**	**0.00**	**8,021.31**	**8,021.31**
Revenue								
520000	Federal Appropriations	0.00	0.00	7,791.85	16,102.16	0.00	(16,102.16)	(16,102.16)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**7,791.85**	**16,102.16**	**0.00**	**(16,102.16)**	**(16,102.16)**
*****Total Revenue**		**0.00**	**0.00**	**7,791.85**	**16,102.16**	**0.00**	**(16,102.16)**	**(16,102.16)**

Grant 11H464 - UNH Young Plant Center
Fund 11H591 - Young Plant Center

Status: Active
FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI: Fisher, Paul R
Sponsor: US DA, Department of Agriculture
Sponsor ID: NONE
CFDA #: 10.206
Resp Org: UBPBIO
FRAGRNT Start/End Date: 10/01/2004 - 09/30/2007

Fund Information
Effective Date: 7/1/2004
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls: STDBUD
Equipment Vesting: USNH

Org UBPBYP - Young Plant Center

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	5,835.04	0.00	4,889.35	0.00	(4,889.35)	945.69
***Total: 61 - Salaries and Wages**		**0.00**	**5,835.04**	**0.00**	**4,889.35**	**0.00**	**(4,889.35)**	**945.69**
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**5,835.04**	**0.00**	**4,889.35**	**0.00**	**(4,889.35)**	**945.69**
*****Total Expenditures**		**0.00**	**5,835.04**	**0.00**	**4,889.35**	**0.00**	**(4,889.35)**	**945.69**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	4,889.35	0.00	(4,889.35)	(4,889.35)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**4,889.35**	**0.00**	**(4,889.35)**	**(4,889.35)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**4,889.35**	**0.00**	**(4,889.35)**	**(4,889.35)**

Grant 11H464 - UNH Young Plant Center
Fund 11H691 - Young Plant Center 2006

Status: Active
FMGR: Fisher, Paul R

Type: Appropriations

PI:	Fisher, Paul R		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2005	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2004 - 09/30/2007		Rev Account:	520000			

Org UBPBAE - PI Alan Eaton

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 11H464 - UNH Young Plant Center
Fund 11H691 - Young Plant Center 2006

Status: Active
FMGR: Fisher, Paul R

Type: Appropriations

PI:	Fisher, Paul R		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2005	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2004 - 09/30/2007		Rev Account:	520000			

Org UBPBCS - PI Cheryl Smith

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 11H464 - UNH Young Plant Center
Fund 11H691 - Young Plant Center 2006

Status: Active
FMGR: Fisher, Paul R

Type: Appropriations

PI:	Fisher, Paul R		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2005	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2004 - 09/30/2007		Rev Account:	520000			

Org UBPBPF - PI Paul Fisher

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 11H464 - UNH Young Plant Center
Fund 11H691 - Young Plant Center 2006

Status: Active
FMGR: Fisher, Paul R

Type: Appropriations

PI:	Fisher, Paul R		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2005	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2004 - 09/30/2007		Rev Account:	520000			

Org UBPBRF - PI Rosanna Freyre

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 11H464 - UNH Young Plant Center
Fund 11H691 - Young Plant Center 2006

Status: Active
FMGR: Fisher, Paul R

Type: Appropriations

PI:	Fisher, Paul R		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2005	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2004 - 09/30/2007		Rev Account:	520000			

Org UBPBYP - Young Plant Center

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 11H466 - Aquatice insects from streams in NE
Fund 11H514 - Aquatice insects from streams in NE

Status: Active
FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI:	Chandler, Donald S		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2004	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBZOOL		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2004 - 09/30/2007		Rev Account:	520000			

Org UBZOCB - PI Chandler/Burger

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	27,929.89	27,929.89	3,062.34	20,591.59	0.00	7,338.30	7,338.30
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	2,520.00	0.00	2,520.00	0.00	(2,520.00)	0.00
61SNWS	College Work Study	0.00	1,170.10	454.79	1,170.10	0.00	(1,170.10)	0.00
***Total: 61 - Salaries and Wages**		**27,929.89**	**31,619.99**	**3,517.13**	**24,281.69**	**0.00**	**3,648.20**	**7,338.30**
710000	In-State Travel	0.00	29.87	0.00	29.87	0.00	(29.87)	0.00
710100	Out-of-State Travel	0.00	737.03	62.64	737.03	0.00	(737.03)	0.00
Subtotal: Travel		**0.00**	**766.90**	**62.64**	**766.90**	**0.00**	**(766.90)**	**0.00**
711100	Supplies-General	0.00	0.00	0.00	126.95	0.00	(126.95)	(126.95)
711200	Research Supplies	5,000.00	3,043.00	0.00	627.09	0.00	4,372.91	2,415.91
713010	Printing & Copying-Publications	0.00	0.00	0.00	71.72	0.00	(71.72)	(71.72)
Subtotal: Non-Travel Support		**5,000.00**	**3,043.00**	**0.00**	**825.76**	**0.00**	**4,174.24**	**2,217.24**
***Total: 71 - Support**		**5,000.00**	**3,809.90**	**62.64**	**1,592.66**	**0.00**	**3,407.34**	**2,217.24**
****Total Direct Cost Expenditures**		**32,929.89**	**35,429.89**	**3,579.77**	**25,874.35**	**0.00**	**7,055.54**	**9,555.54**
*****Total Expenditures**		**32,929.89**	**35,429.89**	**3,579.77**	**25,874.35**	**0.00**	**7,055.54**	**9,555.54**
Revenue								
520000	Federal Appropriations	0.00	0.00	3,579.77	25,874.35	0.00	(25,874.35)	(25,874.35)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**3,579.77**	**25,874.35**	**0.00**	**(25,874.35)**	**(25,874.35)**
*****Total Revenue**		**0.00**	**0.00**	**3,579.77**	**25,874.35**	**0.00**	**(25,874.35)**	**(25,874.35)**

Grant 11H466 - Aquatice insects from streams in NE
Fund 11H614 - NE Stream Aquatic Insect ID 2006

Status: Active
FMGR: Chandler, Donald S

Type: Appropriations

PI:	Chandler, Donald S		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2005	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBZOOL		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2004 - 09/30/2007		Rev Account:	520000			

Org UBZOCB - PI Chandler/Burger

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 11H467 - Enhancing Reproductive Efficiency w
Fund 11H592 - Reprod Eff-Refrig/Frozen Eq. Semen

Status: Active
FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI:	Berndtson, William E		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2004	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBANSC		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2004 - 09/30/2007		Rev Account:	520000			

Org UBASWB - PI William Berndtson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	14,972.61	14,972.61	1,639.98	11,027.45	0.00	3,945.16	3,945.16
***Total: 61 - Salaries and Wages**		**14,972.61**	**14,972.61**	**1,639.98**	**11,027.45**	**0.00**	**3,945.16**	**3,945.16**
711200	Research Supplies	8,500.00	8,500.00	0.00	3,803.35	0.00	4,696.65	4,696.65
Subtotal: Non-Travel Support		**8,500.00**	**8,500.00**	**0.00**	**3,803.35**	**0.00**	**4,696.65**	**4,696.65**
***Total: 71 - Support**		**8,500.00**	**8,500.00**	**0.00**	**3,803.35**	**0.00**	**4,696.65**	**4,696.65**
****Total Direct Cost Expenditures**		**23,472.61**	**23,472.61**	**1,639.98**	**14,830.80**	**0.00**	**8,641.81**	**8,641.81**
*****Total Expenditures**		**23,472.61**	**23,472.61**	**1,639.98**	**14,830.80**	**0.00**	**8,641.81**	**8,641.81**
Revenue								
520000	Federal Appropriations	0.00	0.00	1,639.98	14,830.80	0.00	(14,830.80)	(14,830.80)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**1,639.98**	**14,830.80**	**0.00**	**(14,830.80)**	**(14,830.80)**
*****Total Revenue**		**0.00**	**0.00**	**1,639.98**	**14,830.80**	**0.00**	**(14,830.80)**	**(14,830.80)**

Grant 11H467 - Enhancing Reproductive Efficiency w
Fund 11H692 - Efficiency Cooled Equine Semen 2006

Status: Active
FMGR: Berndtson, William E

Type: Appropriations

PI:	Berndtson, William E		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2005	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBANSC		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2004 - 09/30/2007		Rev Account:	520000			

Org UBASWB - PI William Berndtson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 11H468 - The Role of Notch 1-Mediated Signal
Fund 11H593 - Notch 1 Signaling-Adipocyte Functn

Status: Active
FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI: Small, Deena J
Sponsor: US DA, Department of Agriculture
Sponsor ID: NONE CFDA #: 10.206
Resp Org: UBANSC
FRAGRNT Start/End Date: 10/01/2004 - 09/30/2007

Fund Information
Effective Date: 7/1/2004
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls: STDBUD
Equipment Vesting: USNH

Org UBASDS - PI Deena Small

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	7,279.50	7,279.50	0.00	6,444.62	0.00	834.88	834.88
***Total: 61 - Salaries and Wages**		**7,279.50**	**7,279.50**	**0.00**	**6,444.62**	**0.00**	**834.88**	**834.88**
711200	Research Supplies	8,500.00	8,500.00	0.00	6,702.44	0.00	1,797.56	1,797.56
716100	Rentals & Leases-General	0.00	0.00	15.96	110.44	0.00	(110.44)	(110.44)
Subtotal: Non-Travel Support		**8,500.00**	**8,500.00**	**15.96**	**6,812.88**	**0.00**	**1,687.12**	**1,687.12**
***Total: 71 - Support**		**8,500.00**	**8,500.00**	**15.96**	**6,812.88**	**0.00**	**1,687.12**	**1,687.12**
****Total Direct Cost Expenditures**		**15,779.50**	**15,779.50**	**15.96**	**13,257.50**	**0.00**	**2,522.00**	**2,522.00**
*****Total Expenditures**		**15,779.50**	**15,779.50**	**15.96**	**13,257.50**	**0.00**	**2,522.00**	**2,522.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	15.96	13,257.50	0.00	(13,257.50)	(13,257.50)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**15.96**	**13,257.50**	**0.00**	**(13,257.50)**	**(13,257.50)**
*****Total Revenue**		**0.00**	**0.00**	**15.96**	**13,257.50**	**0.00**	**(13,257.50)**	**(13,257.50)**

Grant 11H468 - The Role of Notch 1-Mediated Signal
Fund 11H693 - Notch 1 in Adipocyte Function 2006

Status: Active
FMGR: Small, Deena J

Type: Appropriations

PI:	Small, Deena J		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2005	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBANSC		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2004 - 09/30/2007		Rev Account:	520000			

Org UBASDS - PI Deena Small

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 11H469 - Schloss, Sasner, Ikawa, Sources of
Fund 11H505 - Microcystins, Food Web in NH Lakes

Status: Active
FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI:	Haney, James F		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2004	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBZOOL		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2004 - 09/30/2007		Rev Account:	520000			

Org UBZOJH - PI James Haney

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	15,104.10	15,104.10	0.00	12,351.73	0.00	2,752.37	2,752.37
***Total: 61 - Salaries and Wages**		**15,104.10**	**15,104.10**	**0.00**	**12,351.73**	**0.00**	**2,752.37**	**2,752.37**
710400	Student or Non-Emp Travel	0.00	57.11	0.00	57.11	0.00	(57.11)	0.00
Subtotal: Travel		**0.00**	**57.11**	**0.00**	**57.11**	**0.00**	**(57.11)**	**0.00**
711200	Research Supplies	8,000.00	7,942.89	1,156.77	2,462.06	0.00	5,537.94	5,480.83
713000	Printing & Copying-General	0.00	0.00	0.00	138.04	0.00	(138.04)	(138.04)
719125	Licenses/Professional Fees	0.00	0.00	6.75	6.75	0.00	(6.75)	(6.75)
Subtotal: Non-Travel Support		**8,000.00**	**7,942.89**	**1,163.52**	**2,606.85**	**0.00**	**5,393.15**	**5,336.04**
***Total: 71 - Support**		**8,000.00**	**8,000.00**	**1,163.52**	**2,663.96**	**0.00**	**5,336.04**	**5,336.04**
****Total Direct Cost Expenditures**		**23,104.10**	**23,104.10**	**1,163.52**	**15,015.69**	**0.00**	**8,088.41**	**8,088.41**
*****Total Expenditures**		**23,104.10**	**23,104.10**	**1,163.52**	**15,015.69**	**0.00**	**8,088.41**	**8,088.41**
Revenue								
520000	Federal Appropriations	0.00	0.00	1,163.52	15,015.69	0.00	(15,015.69)	(15,015.69)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**1,163.52**	**15,015.69**	**0.00**	**(15,015.69)**	**(15,015.69)**
*****Total Revenue**		**0.00**	**0.00**	**1,163.52**	**15,015.69**	**0.00**	**(15,015.69)**	**(15,015.69)**

Grant 11H469 - Schloss, Sasner, Ikawa, Sources of
Fund 11H605 - Microcystins-Food Web-NH Lakes 2006

Status: Active
FMGR: Haney, James F

Type: Appropriations

PI:	Haney, James F		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/7/2005	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBZOOL		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2004 - 09/30/2007		Rev Account:	520000			

Org UBZOJH - PI James Haney

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 11H470 - The Home Range and Habitat
Fund 11H520 - Habitat Pref of American Lobster

Status: Active
FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI:	Watson, Winsor H.		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2004	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBZOOL		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2004 - 09/30/2007		Rev Account:	520000			

Org UBZOWW - PI Winsor Watson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	12,697.57	22,559.14	0.00	20,242.35	0.00	(7,544.78)	2,316.79
***Total: 61 - Salaries and Wages**		**12,697.57**	**22,559.14**	**0.00**	**20,242.35**	**0.00**	**(7,544.78)**	**2,316.79**
711100	Supplies-General	0.00	0.00	21.00	21.00	0.00	(21.00)	(21.00)
711124	Supplies-Instructional Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	9,000.00	9,000.00	1,438.16	3,852.44	0.00	5,147.56	5,147.56
716000	Maintenance & Repairs-General	0.00	0.00	355.00	355.00	0.00	(355.00)	(355.00)
717200	Other Professional Services-General	0.00	0.00	0.00	15.00	0.00	(15.00)	(15.00)
Subtotal: Non-Travel Support		**9,000.00**	**9,000.00**	**1,814.16**	**4,243.44**	**0.00**	**4,756.56**	**4,756.56**
***Total: 71 - Support**		**9,000.00**	**9,000.00**	**1,814.16**	**4,243.44**	**0.00**	**4,756.56**	**4,756.56**
****Total Direct Cost Expenditures**		**21,697.57**	**31,559.14**	**1,814.16**	**24,485.79**	**0.00**	**(2,788.22)**	**7,073.35**
*****Total Expenditures**		**21,697.57**	**31,559.14**	**1,814.16**	**24,485.79**	**0.00**	**(2,788.22)**	**7,073.35**
Revenue								
520000	Federal Appropriations	0.00	0.00	1,609.72	24,281.35	0.00	(24,281.35)	(24,281.35)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**1,609.72**	**24,281.35**	**0.00**	**(24,281.35)**	**(24,281.35)**
*****Total Revenue**		**0.00**	**0.00**	**1,609.72**	**24,281.35**	**0.00**	**(24,281.35)**	**(24,281.35)**

Grant 11H470 - The Home Range and Habitat
Fund 11H620 - Habitat Pref American Lobster 2006

Status: Active
FMGR: Watson, Winsor H.

Type: Appropriations

PI:	Watson, Winsor H.		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2005	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBZOOL		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2004 - 09/30/2007		Rev Account:	520000			

Org UBZOWW - PI Winsor Watson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 11H471 - Receptors for Advanced Glycated End
Fund 11H535 - RAGE Products in Atherosclerosis

Status: Active
FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI:	Foxall, Thomas L		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2004	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBANSC		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2004 - 09/30/2007		Rev Account:	520000			

Org UBASTF - PI Thomas Foxall

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	12,767.50	12,767.50	0.00	10,438.08	0.00	2,329.42	2,329.42
***Total: 61 - Salaries and Wages**		**12,767.50**	**12,767.50**	**0.00**	**10,438.08**	**0.00**	**2,329.42**	**2,329.42**
710100	Out-of-State Travel	0.00	72.88	0.00	72.88	0.00	(72.88)	0.00
Subtotal: Travel		**0.00**	**72.88**	**0.00**	**72.88**	**0.00**	**(72.88)**	**0.00**
711200	Research Supplies	10,000.00	9,927.12	745.47	7,600.99	0.00	2,399.01	2,326.13
714030	Postage-Express Mail	0.00	0.00	0.00	30.83	0.00	(30.83)	(30.83)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	33.00	0.00	(33.00)	(33.00)
716100	Rentals & Leases-General	0.00	0.00	25.78	197.52	0.00	(197.52)	(197.52)
717200	Other Professional Services-General	0.00	0.00	573.30	2,101.43	0.00	(2,101.43)	(2,101.43)
Subtotal: Non-Travel Support		**10,000.00**	**9,927.12**	**1,344.55**	**9,963.77**	**0.00**	**36.23**	**(36.65)**
***Total: 71 - Support**		**10,000.00**	**10,000.00**	**1,344.55**	**10,036.65**	**0.00**	**(36.65)**	**(36.65)**
****Total Direct Cost Expenditures**		**22,767.50**	**22,767.50**	**1,344.55**	**20,474.73**	**0.00**	**2,292.77**	**2,292.77**
*****Total Expenditures**		**22,767.50**	**22,767.50**	**1,344.55**	**20,474.73**	**0.00**	**2,292.77**	**2,292.77**
Revenue								
520000	Federal Appropriations	0.00	0.00	1,344.55	20,474.73	0.00	(20,474.73)	(20,474.73)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**1,344.55**	**20,474.73**	**0.00**	**(20,474.73)**	**(20,474.73)**
*****Total Revenue**		**0.00**	**0.00**	**1,344.55**	**20,474.73**	**0.00**	**(20,474.73)**	**(20,474.73)**

Grant 11H471 - Receptors for Advanced Glycated End
Fund 11H635 - RAGE in Atherosclerosis 2006

Status: Active
FMGR: Foxall, Thomas L

Type: Appropriations

PI:	Foxall, Thomas L		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2005	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBANSC		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2004 - 09/30/2007		Rev Account:	520000			

Org UBASTF - PI Thomas Foxall

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 11H472 - Food Security and Open Space Conser
Fund 11H570 - Food Sec-Crop/Livestop Grazing Sys

Status: Active
FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI: Carroll, John E
Sponsor: US DA, Department of Agriculture
Sponsor ID: NONE
CFDA #: 10.206
Resp Org: UBNRES
FRAGRNT Start/End Date: 10/01/2004 - 09/30/2007

Fund Information
Effective Date: 7/1/2004
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls: STDBUD
Equipment Vesting: USNH

Org UBNRJC - PI John Carroll

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	14,714.92	14,714.92	0.00	12,033.01	0.00	2,681.91	2,681.91
***Total: 61 - Salaries and Wages**		**14,714.92**	**14,714.92**	**0.00**	**12,033.01**	**0.00**	**2,681.91**	**2,681.91**
710000	In-State Travel	0.00	110.16	0.00	110.16	0.00	(110.16)	0.00
710100	Out-of-State Travel	0.00	53.00	0.00	53.00	0.00	(53.00)	0.00
710300	Conference Registration Fees	0.00	37.00	0.00	37.00	0.00	(37.00)	0.00
Subtotal: Travel		**0.00**	**200.16**	**0.00**	**200.16**	**0.00**	**(200.16)**	**0.00**
711200	Research Supplies	6,500.00	6,299.84	196.10	530.15	0.00	5,969.85	5,769.69
713005	Printing & Copying-Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	43.25	0.00	(43.25)	(43.25)
717200	Other Professional Services-General	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
Subtotal: Non-Travel Support		**6,500.00**	**6,299.84**	**196.10**	**2,573.40**	**0.00**	**3,926.60**	**3,726.44**
***Total: 71 - Support**		**6,500.00**	**6,500.00**	**196.10**	**2,773.56**	**0.00**	**3,726.44**	**3,726.44**
****Total Direct Cost Expenditures**		**21,214.92**	**21,214.92**	**196.10**	**14,806.57**	**0.00**	**6,408.35**	**6,408.35**
*****Total Expenditures**		**21,214.92**	**21,214.92**	**196.10**	**14,806.57**	**0.00**	**6,408.35**	**6,408.35**
Revenue								
520000	Federal Appropriations	0.00	0.00	196.10	14,806.57	0.00	(14,806.57)	(14,806.57)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**196.10**	**14,806.57**	**0.00**	**(14,806.57)**	**(14,806.57)**
*****Total Revenue**		**0.00**	**0.00**	**196.10**	**14,806.57**	**0.00**	**(14,806.57)**	**(14,806.57)**

Grant 11H472 - Food Security and Open Space Conser
Fund 11H670 - Food Sec-Crop/Livestop Grazing 2006

Status: Active
FMGR: Carroll, John E

Type: Appropriations

PI:	Carroll, John E		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2005	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2004 - 09/30/2007		Rev Account:	520000			

Org UBNRJC - PI John Carroll

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 11H473 - Sustaining Local Food Systems in a
Fund 11R571 - Sustaining Local Food in Global Env

Status: Active
FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI:	Kelly, Thomas H		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2004	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBDEAN		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2004 - 09/30/2007		Rev Account:	520000			

Org UBDETK - PI Thomas Kelly

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613P90	Graduate Summer Appoint - Research	0.00	2,000.02	0.00	0.00	0.00	0.00	2,000.02
61SNSH	Student Labor	0.00	0.00	201.88	244.38	0.00	(244.38)	(244.38)
***Total: 61 - Salaries and Wages**		**0.00**	**2,000.02**	**201.88**	**244.38**	**0.00**	**(244.38)**	**1,755.64**
710100	Out-of-State Travel	0.00	0.00	892.27	892.27	0.00	(892.27)	(892.27)
710300	Conference Registration Fees	0.00	0.00	250.00	250.00	0.00	(250.00)	(250.00)
710400	Student or Non-Emp Travel	0.00	0.00	641.37	641.37	0.00	(641.37)	(641.37)
Subtotal: Travel		**0.00**	**0.00**	**1,783.64**	**1,783.64**	**0.00**	**(1,783.64)**	**(1,783.64)**
711200	Research Supplies	7,500.00	7,500.00	0.00	0.00	0.00	7,500.00	7,500.00
Subtotal: Non-Travel Support		**7,500.00**	**7,500.00**	**0.00**	**0.00**	**0.00**	**7,500.00**	**7,500.00**
***Total: 71 - Support**		**7,500.00**	**7,500.00**	**1,783.64**	**1,783.64**	**0.00**	**5,716.36**	**5,716.36**
****Total Direct Cost Expenditures**		**7,500.00**	**9,500.02**	**1,985.52**	**2,028.02**	**0.00**	**5,471.98**	**7,472.00**
*****Total Expenditures**		**7,500.00**	**9,500.02**	**1,985.52**	**2,028.02**	**0.00**	**5,471.98**	**7,472.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	1,985.52	2,028.02	0.00	(2,028.02)	(2,028.02)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**1,985.52**	**2,028.02**	**0.00**	**(2,028.02)**	**(2,028.02)**
*****Total Revenue**		**0.00**	**0.00**	**1,985.52**	**2,028.02**	**0.00**	**(2,028.02)**	**(2,028.02)**

Grant 11H473 - Sustaining Local Food Systems in a
Fund 11R671 - Local Food Systems-Global Env 2006

Status: Active
FMGR: Kelly, Thomas H

Type: Appropriations

PI:	Kelly, Thomas H		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2005	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBDEAN		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2004 - 09/30/2007		Rev Account:	520000			

Org UBDETK - PI Thomas Kelly

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 11H474 - National Animal Genome Research Pro
Fund 11R521 - Nat'l Animal Genome Research Prog

Status: Active
FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI: Kocher, Thomas D
Sponsor: US DA, Department of Agriculture
Sponsor ID: NONE
CFDA #: 10.206
Resp Org: UBZOOL
FRAGRNT Start/End Date: 10/01/2004 - 09/30/2008

Fund Information
Effective Date: 7/1/2004
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls: STDBUD
Equipment Vesting: USNH

Org UBZOTK - PI Thomas Kocher

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	6,745.62	6,745.62	0.00	5,654.80	0.00	1,090.82	1,090.82
61SNSH	Student Labor	0.00	133.13	0.00	133.13	0.00	(133.13)	0.00
***Total: 61 - Salaries and Wages**		**6,745.62**	**6,878.75**	**0.00**	**5,787.93**	**0.00**	**957.69**	**1,090.82**
711200	Research Supplies	5,000.00	4,866.87	111.55	3,509.41	0.00	1,490.59	1,357.46
714030	Postage-Express Mail	0.00	0.00	13.67	13.67	0.00	(13.67)	(13.67)
Subtotal: Non-Travel Support		**5,000.00**	**4,866.87**	**125.22**	**3,523.08**	**0.00**	**1,476.92**	**1,343.79**
***Total: 71 - Support**		**5,000.00**	**4,866.87**	**125.22**	**3,523.08**	**0.00**	**1,476.92**	**1,343.79**
****Total Direct Cost Expenditures**		**11,745.62**	**11,745.62**	**125.22**	**9,311.01**	**0.00**	**2,434.61**	**2,434.61**
*****Total Expenditures**		**11,745.62**	**11,745.62**	**125.22**	**9,311.01**	**0.00**	**2,434.61**	**2,434.61**
Revenue								
520000	Federal Appropriations	0.00	0.00	125.22	9,311.01	0.00	(9,311.01)	(9,311.01)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**125.22**	**9,311.01**	**0.00**	**(9,311.01)**	**(9,311.01)**
*****Total Revenue**		**0.00**	**0.00**	**125.22**	**9,311.01**	**0.00**	**(9,311.01)**	**(9,311.01)**

Grant 11H474 - National Animal Genome Research Pro
Fund 11R621 - National Animal Genome Program 2006

Status: Active
FMGR: Kocher, Thomas D

Type: Appropriations

PI:	Kocher, Thomas D		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2005	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBZOOL		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2004 - 09/30/2008		Rev Account:	520000			

Org UBZOTK - PI Thomas Kocher

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 11H475 - Improving plant food (fruit, vegeta
Fund 11R507 - Plant Food Intake in Older Adults

Status: Active
FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI:	Curran-Celentano, Joanne		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2004	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBANSC		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2004 - 09/30/2009		Rev Account:	520000			

Org UBASJC - PI Joanne Curran-Celentano

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	13,218.34	13,218.34	0.00	11,096.44	0.00	2,121.90	2,121.90
***Total: 61 - Salaries and Wages**		**13,218.34**	**13,218.34**	**0.00**	**11,096.44**	**0.00**	**2,121.90**	**2,121.90**
710100	Out-of-State Travel	0.00	778.94	0.00	778.94	0.00	(778.94)	0.00
710300	Conference Registration Fees	0.00	1,971.00	0.00	1,971.00	0.00	(1,971.00)	0.00
Subtotal: Travel		**0.00**	**2,749.94**	**0.00**	**2,749.94**	**0.00**	**(2,749.94)**	**0.00**
711100	Supplies-General	0.00	0.00	0.00	8.00	0.00	(8.00)	(8.00)
711200	Research Supplies	10,000.00	7,250.06	2,144.46	3,355.57	100.00	6,544.43	3,794.49
713000	Printing & Copying-General	0.00	0.00	0.00	429.04	0.00	(429.04)	(429.04)
713010	Printing & Copying-Publications	0.00	0.00	0.00	301.80	0.00	(301.80)	(301.80)
714030	Postage-Express Mail	0.00	0.00	0.00	30.04	0.00	(30.04)	(30.04)
717200	Other Professional Services-General	0.00	0.00	0.00	780.00	0.00	(780.00)	(780.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**10,000.00**	**7,250.06**	**2,144.46**	**4,904.45**	**100.00**	**4,995.55**	**2,245.61**
***Total: 71 - Support**		**10,000.00**	**10,000.00**	**2,144.46**	**7,654.39**	**100.00**	**2,245.61**	**2,245.61**
****Total Direct Cost Expenditures**		**23,218.34**	**23,218.34**	**2,144.46**	**18,750.83**	**100.00**	**4,367.51**	**4,367.51**
*****Total Expenditures**		**23,218.34**	**23,218.34**	**2,144.46**	**18,750.83**	**100.00**	**4,367.51**	**4,367.51**
Revenue								
520000	Federal Appropriations	0.00	0.00	2,144.46	18,750.83	0.00	(18,750.83)	(18,750.83)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**2,144.46**	**18,750.83**	**0.00**	**(18,750.83)**	**(18,750.83)**
*****Total Revenue**		**0.00**	**0.00**	**2,144.46**	**18,750.83**	**0.00**	**(18,750.83)**	**(18,750.83)**

Grant 11H475 - Improving plant food (fruit, vegeta
Fund 11R607 - Plant Intake in Older Adults 2006

Status: Active
FMGR: Curran-Celentano, Joanne

Type: Appropriations

PI:	Curran-Celentano, Joanne		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2005	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBANSC		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2004 - 09/30/2009		Rev Account:	520000			

Org UBASJC - PI Joanne Curran-Celentano

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 11H477 - Improving plant food (fruit, vegeta
Fund 11R572 - Plant Food Intake in Older Adults

Status: Active
FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI:	Violette, Catherine A		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	9/8/2004	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2004 - 09/30/2009		Rev Account:	520000			

Org UBASCV - PI Catherine Violette

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710100	Out-of-State Travel	0.00	0.00	212.90	212.90	0.00	(212.90)	(212.90)
710300	Conference Registration Fees	0.00	0.00	256.00	256.00	0.00	(256.00)	(256.00)
Subtotal: Travel		**0.00**	**0.00**	**468.90**	**468.90**	**0.00**	**(468.90)**	**(468.90)**
711200	Research Supplies	7,500.00	7,500.00	0.00	0.00	0.00	7,500.00	7,500.00
Subtotal: Non-Travel Support		**7,500.00**	**7,500.00**	**0.00**	**0.00**	**0.00**	**7,500.00**	**7,500.00**
***Total: 71 - Support**		**7,500.00**	**7,500.00**	**468.90**	**468.90**	**0.00**	**7,031.10**	**7,031.10**
****Total Direct Cost Expenditures**		**7,500.00**	**7,500.00**	**468.90**	**468.90**	**0.00**	**7,031.10**	**7,031.10**
*****Total Expenditures**		**7,500.00**	**7,500.00**	**468.90**	**468.90**	**0.00**	**7,031.10**	**7,031.10**
Revenue								
520000	Federal Appropriations	0.00	0.00	468.90	468.90	0.00	(468.90)	(468.90)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**468.90**	**468.90**	**0.00**	**(468.90)**	**(468.90)**
*****Total Revenue**		**0.00**	**0.00**	**468.90**	**468.90**	**0.00**	**(468.90)**	**(468.90)**

Grant 11H477 - Improving plant food (fruit, vegeta
Fund 11R672 - Plant Intake in Older Adults 2006

Status: Active
FMGR: Violette, Catherine A

Type: Appropriations

PI:	Violette, Catherine A		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2005	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2004 - 09/30/2009		Rev Account:	520000			

Org UBASCV - PI Catherine Violette

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 11MS01 - Administration
Fund 11M200 - Administration

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI:	Trumble, William R		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	5/4/2004	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBAEMS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2029		Rev Account:	520000			

Org UBAEMS - Mcintyre-Stennis Administration

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61	Salaries and Wages	33,000.00	0.00	0.00	0.00	0.00	33,000.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	16,084.63	0.00	16,084.63	0.00	(16,084.63)	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	632.88	0.00	632.88	0.00	(632.88)	0.00
614F10	Academic Administrator	0.00	11,698.52	0.00	11,698.52	0.00	(11,698.52)	0.00
615F10	PAT	0.00	14,535.26	0.00	14,535.26	0.00	(14,535.26)	0.00
617F10	Operating Staff	0.00	4,440.47	0.00	4,440.47	0.00	(4,440.47)	0.00
***Total: 61 - Salaries and Wages**		**33,000.00**	**47,391.76**	**0.00**	**47,391.76**	**0.00**	**(14,391.76)**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
710100	Out-of-State Travel	0.00	1,067.18	0.00	1,067.18	0.00	(1,067.18)	0.00
710300	Conference Registration Fees	0.00	112.50	0.00	112.50	0.00	(112.50)	0.00
Subtotal: Travel		**0.00**	**1,179.68**	**0.00**	**1,179.68**	**0.00**	**(1,179.68)**	**0.00**
71	Support	19,623.00	0.00	0.00	0.00	0.00	19,623.00	0.00
711100	Supplies-General	0.00	225.35	0.00	225.35	0.00	(225.35)	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	6,316.51	0.00	6,316.51	0.00	(6,316.51)	0.00
Subtotal: Non-Travel Support		**19,623.00**	**6,541.86**	**0.00**	**6,541.86**	**0.00**	**13,081.14**	**0.00**
***Total: 71 - Support**		**19,623.00**	**7,721.54**	**0.00**	**7,721.54**	**0.00**	**11,901.46**	**0.00**
****Total Direct Cost Expenditures**		**52,623.00**	**55,113.30**	**0.00**	**55,113.30**	**0.00**	**(2,490.30)**	**0.00**
*****Total Expenditures**		**52,623.00**	**55,113.30**	**0.00**	**55,113.30**	**0.00**	**(2,490.30)**	**0.00**
Revenue								
520000	Federal Appropriations	39,816.00	55,113.30	0.00	55,113.30	0.00	(15,297.30)	0.00
***Total: 52 - Appropriations**		**39,816.00**	**55,113.30**	**0.00**	**55,113.30**	**0.00**	**(15,297.30)**	**0.00**
*****Total Revenue**		**39,816.00**	**55,113.30**	**0.00**	**55,113.30**	**0.00**	**(15,297.30)**	**0.00**

Grant 11MS01 - Administration
Fund 11M200 - Administration

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI:	Trumble, William R		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	5/4/2004	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBAEMS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2029		Rev Account:	520000			

Org UBAESA - Agricultural Experiment Station Adm

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
614F10	Academic Administrator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 11MS01 - Administration
Fund 11M300 - McIntire-Stennis Research Admin

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI:	Trumble, William R		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/15/2005	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBAEMS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2029		Rev Account:	520000			

Org UBAEMS - Mcintyre-Stennis Administration

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	3,238.90	5,245.99	0.00	5,245.99	0.00	(2,007.09)	0.00
614F10	Academic Administrator	9,100.73	15,224.38	0.00	15,224.38	0.00	(6,123.65)	0.00
615F10	PAT	0.00	4,991.65	0.00	4,991.65	0.00	(4,991.65)	0.00
617F10	Operating Staff	0.00	5,147.99	0.00	5,147.99	0.00	(5,147.99)	0.00
617PLG	Operating Staff-Longevity	0.00	17.26	0.00	17.26	0.00	(17.26)	0.00
***Total: 61 - Salaries and Wages**		**12,339.63**	**30,627.27**	**0.00**	**30,627.27**	**0.00**	**(18,287.64)**	**0.00**
710000	In-State Travel	0.00	18.00	0.00	18.00	0.00	(18.00)	0.00
710100	Out-of-State Travel	0.00	1,877.37	0.00	1,877.37	0.00	(1,877.37)	0.00
710115	Out-of-State Travel-Prof Dev	0.00	310.01	0.00	310.01	0.00	(310.01)	0.00
710300	Conference Registration Fees	0.00	1,110.00	0.00	1,110.00	0.00	(1,110.00)	0.00
Subtotal: Travel		**0.00**	**3,315.38**	**0.00**	**3,315.38**	**0.00**	**(3,315.38)**	**0.00**
711100	Supplies-General	0.00	310.00	0.00	310.00	0.00	(310.00)	0.00
711200	Research Supplies	96,042.00	283.31	0.00	283.31	0.00	95,758.69	0.00
713000	Printing & Copying-General	0.00	59.50	0.00	59.50	0.00	(59.50)	0.00
713010	Printing & Copying-Publications	0.00	6,539.50	0.00	6,539.50	0.00	(6,539.50)	0.00
713100	Centralized Campus Printing	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	58.08	0.00	58.08	0.00	(58.08)	0.00
717200	Other Professional Services-General	0.00	543.39	0.00	543.39	0.00	(543.39)	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	55.16	0.00	55.16	0.00	(55.16)	0.00
719000	Business Meals-Meetings-Non Travel	0.00	390.47	0.00	390.47	0.00	(390.47)	0.00
Subtotal: Non-Travel Support		**96,042.00**	**8,239.41**	**0.00**	**8,239.41**	**0.00**	**87,802.59**	**0.00**
***Total: 71 - Support**		**96,042.00**	**11,554.79**	**0.00**	**11,554.79**	**0.00**	**84,487.21**	**0.00**
****Total Direct Cost Expenditures**		**108,381.63**	**42,182.06**	**0.00**	**42,182.06**	**0.00**	**66,199.57**	**0.00**
*****Total Expenditures**		**108,381.63**	**42,182.06**	**0.00**	**42,182.06**	**0.00**	**66,199.57**	**0.00**
Revenue								
520000	Federal Appropriations	108,381.63	42,182.06	0.00	42,182.06	0.00	66,199.57	0.00
***Total: 52 - Appropriations**		**108,381.63**	**42,182.06**	**0.00**	**42,182.06**	**0.00**	**66,199.57**	**0.00**
*****Total Revenue**		**108,381.63**	**42,182.06**	**0.00**	**42,182.06**	**0.00**	**66,199.57**	**0.00**

Grant 11MS01 - Administration
Fund 11M400 - McIntire-Stennis Research Admin

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI:	Trumble, William R		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	6/30/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBAEMS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2029		Rev Account:	520000			

Org UBAEMS - Mcintyre-Stennis Administration

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
614F10	Academic Administrator	12,810.10	15,614.24	0.00	15,614.24	0.00	(2,804.14)	0.00
617F10	Operating Staff	0.00	600.24	0.00	600.24	0.00	(600.24)	0.00
***Total: 61 - Salaries and Wages**		**12,810.10**	**16,214.48**	**0.00**	**16,214.48**	**0.00**	**(3,404.38)**	**0.00**
710000	In-State Travel	0.00	19.44	0.00	19.44	0.00	(19.44)	0.00
Subtotal: Travel		**0.00**	**19.44**	**0.00**	**19.44**	**0.00**	**(19.44)**	**0.00**
711200	Research Supplies	52,487.75	0.00	0.00	0.00	0.00	52,487.75	0.00
713000	Printing & Copying-General	0.00	1,240.47	0.00	1,240.47	0.00	(1,240.47)	0.00
713010	Printing & Copying-Publications	0.00	1,450.00	0.00	1,450.00	0.00	(1,450.00)	0.00
713100	Centralized Campus Printing	0.00	708.05	0.00	708.05	0.00	(708.05)	0.00
716000	Maintenance & Repairs-General	0.00	140.00	0.00	140.00	0.00	(140.00)	0.00
716018	Maint & Repairs-Maint Agreements	0.00	769.98	0.00	769.98	0.00	(769.98)	0.00
717000	Consulting-General	0.00	2,982.34	0.00	2,982.34	0.00	(2,982.34)	0.00
717200	Other Professional Services-General	0.00	1,206.00	0.00	1,206.00	0.00	(1,206.00)	0.00
719000	Business Meals-Meetings-Non Travel	0.00	181.15	0.00	181.15	0.00	(181.15)	0.00
Subtotal: Non-Travel Support		**52,487.75**	**8,677.99**	**0.00**	**8,677.99**	**0.00**	**43,809.76**	**0.00**
***Total: 71 - Support**		**52,487.75**	**8,697.43**	**0.00**	**8,697.43**	**0.00**	**43,790.32**	**0.00**
****Total Direct Cost Expenditures**		**65,297.85**	**24,911.91**	**0.00**	**24,911.91**	**0.00**	**40,385.94**	**0.00**
*****Total Expenditures**		**65,297.85**	**24,911.91**	**0.00**	**24,911.91**	**0.00**	**40,385.94**	**0.00**
Revenue								
520000	Federal Appropriations	65,297.85	65,297.85	0.00	24,911.91	0.00	40,385.94	40,385.94
***Total: 52 - Appropriations**		**65,297.85**	**65,297.85**	**0.00**	**24,911.91**	**0.00**	**40,385.94**	**40,385.94**
*****Total Revenue**		**65,297.85**	**65,297.85**	**0.00**	**24,911.91**	**0.00**	**40,385.94**	**40,385.94**

Grant 11MS01 - Administration
Fund 11M400 - McIntire-Stennis Research Admin

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI: Trumble, William R
Sponsor: US DA, Department of Agriculture
Sponsor ID: None CFDA #: 10.206
Resp Org: UBAEMS
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2029

Fund Information
Effective Date: 6/30/2002
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls: STDBUD
Equipment Vesting: USNH

Org UBNWDL - Woodlands Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N30	Graduate Research Assistant	0.00	1,914.75	0.00	1,914.75	0.00	(1,914.75)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**1,914.75**	**0.00**	**1,914.75**	**0.00**	**(1,914.75)**	**0.00**
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716060	Maint & Repairs-Computer Software	0.00	500.00	0.00	500.00	0.00	(500.00)	0.00
Subtotal: Non-Travel Support		**0.00**	**500.00**	**0.00**	**500.00**	**0.00**	**(500.00)**	**0.00**
***Total: 71 - Support**		**0.00**	**500.00**	**0.00**	**500.00**	**0.00**	**(500.00)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**2,414.75**	**0.00**	**2,414.75**	**0.00**	**(2,414.75)**	**0.00**
*****Total Expenditures**		**0.00**	**2,414.75**	**0.00**	**2,414.75**	**0.00**	**(2,414.75)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	2,414.75	0.00	(2,414.75)	(2,414.75)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**2,414.75**	**0.00**	**(2,414.75)**	**(2,414.75)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**2,414.75**	**0.00**	**(2,414.75)**	**(2,414.75)**

Grant 11MS01 - Administration
Fund 11M500 - Administration

Status: Active
FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI:	Trumble, William R		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2004	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBAEMS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2029		Rev Account:	520000			

Org UBAEMS - Mcintyre-Stennis Administration

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	3,360.53	3,360.52	3,360.52	0.00	(3,360.52)	0.01
613P90	Graduate Summer Appoint - Research	28,000.00	0.00	0.00	0.00	0.00	28,000.00	0.00
614F10	Academic Administrator	41,113.08	29,664.72	2,700.01	18,155.27	0.00	22,957.81	11,509.45
***Total: 61 - Salaries and Wages**		**69,113.08**	**33,025.25**	**6,060.53**	**21,515.79**	**0.00**	**47,597.29**	**11,509.46**
710100	Out-of-State Travel	0.00	790.90	138.64	914.27	0.00	(914.27)	(123.37)
710300	Conference Registration Fees	0.00	315.41	0.00	315.41	0.00	(315.41)	0.00
Subtotal: Travel		**0.00**	**1,106.31**	**138.64**	**1,229.68**	**0.00**	**(1,229.68)**	**(123.37)**
711200	Research Supplies	24,147.72	27,836.17	0.00	0.00	0.00	24,147.72	27,836.17
716018	Maint & Repairs-Maint Agreements	0.00	140.00	0.00	140.00	0.00	(140.00)	0.00
719000	Business Meals-Meetings-Non Travel	0.00	1,043.20	0.00	1,043.20	0.00	(1,043.20)	0.00
719005	Business Meals-Group or Class Meals	0.00	78.80	0.00	78.80	0.00	(78.80)	0.00
Subtotal: Non-Travel Support		**24,147.72**	**29,098.17**	**0.00**	**1,262.00**	**0.00**	**22,885.72**	**27,836.17**
***Total: 71 - Support**		**24,147.72**	**30,204.48**	**138.64**	**2,491.68**	**0.00**	**21,656.04**	**27,712.80**
****Total Direct Cost Expenditures**		**93,260.80**	**63,229.73**	**6,199.17**	**24,007.47**	**0.00**	**69,253.33**	**39,222.26**
*****Total Expenditures**		**93,260.80**	**63,229.73**	**6,199.17**	**24,007.47**	**0.00**	**69,253.33**	**39,222.26**
Revenue								
520000	Federal Appropriations	0.00	0.00	6,199.17	24,007.47	0.00	(24,007.47)	(24,007.47)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**6,199.17**	**24,007.47**	**0.00**	**(24,007.47)**	**(24,007.47)**
*****Total Revenue**		**0.00**	**0.00**	**6,199.17**	**24,007.47**	**0.00**	**(24,007.47)**	**(24,007.47)**

Grant 11MS01 - Administration
Fund 11M500 - Administration

Status: Active
FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI:	Trumble, William R		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2004	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBAEMS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2029		Rev Account:	520000			

Org UBNWDL - Woodlands Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N30	Graduate Research Assistant	10,960.25	12,991.04	0.00	10,960.32	0.00	(0.07)	2,030.72
613P90	Graduate Summer Appoint - Research	8,583.34	8,583.34	3,829.36	3,829.36	0.00	4,753.98	4,753.98
***Total: 61 - Salaries and Wages**		**19,543.59**	**21,574.38**	**3,829.36**	**14,789.68**	**0.00**	**4,753.91**	**6,784.70**
****Total Direct Cost Expenditures**		**19,543.59**	**21,574.38**	**3,829.36**	**14,789.68**	**0.00**	**4,753.91**	**6,784.70**
*****Total Expenditures**		**19,543.59**	**21,574.38**	**3,829.36**	**14,789.68**	**0.00**	**4,753.91**	**6,784.70**
Revenue								
520000	Federal Appropriations	0.00	0.00	3,829.36	14,789.68	0.00	(14,789.68)	(14,789.68)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**3,829.36**	**14,789.68**	**0.00**	**(14,789.68)**	**(14,789.68)**
*****Total Revenue**		**0.00**	**0.00**	**3,829.36**	**14,789.68**	**0.00**	**(14,789.68)**	**(14,789.68)**

Grant 11MS24 - Bo Ms24 Genetic Manipulat
Status: Active
Type: Appropriations
Fund 11M203 - Bo Ms24 Genetic Manipulat
FMGR: Brownell, Donna J

PI:	Minocha, Subhash C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	5/4/2004	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2006		Rev Account:	520000			

Org UBPBSM - PI Subhash Minocha

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	538.41	0.00	538.41	0.00	(538.41)	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	102.03	0.00	102.03	0.00	(102.03)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**640.44**	**0.00**	**640.44**	**0.00**	**(640.44)**	**0.00**
710100	Out-of-State Travel	0.00	839.52	0.00	839.52	0.00	(839.52)	0.00
710300	Conference Registration Fees	0.00	50.00	0.00	50.00	0.00	(50.00)	0.00
710400	Student or Non-Emp Travel	0.00	55.54	0.00	55.54	0.00	(55.54)	0.00
Subtotal: Travel		**0.00**	**945.06**	**0.00**	**945.06**	**0.00**	**(945.06)**	**0.00**
71	Support	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00
711100	Supplies-General	0.00	1,523.64	0.00	1,523.64	0.00	(1,523.64)	0.00
711200	Research Supplies	0.00	1,271.71	0.00	1,271.71	0.00	(1,271.71)	0.00
713000	Printing & Copying-General	0.00	141.12	0.00	141.12	0.00	(141.12)	0.00
713010	Printing & Copying-Publications	0.00	245.50	0.00	245.50	0.00	(245.50)	0.00
714000	Postage-General	0.00	46.03	0.00	46.03	0.00	(46.03)	0.00
716000	Maintenance & Repairs-General	0.00	3,600.00	0.00	3,600.00	0.00	(3,600.00)	0.00
717200	Other Professional Services-General	0.00	114.00	0.00	114.00	0.00	(114.00)	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.09	0.00	0.09	0.00	(0.09)	0.00
719000	Business Meals-Meetings-Non Travel	0.00	16.81	0.00	16.81	0.00	(16.81)	0.00
Subtotal: Non-Travel Support		**8,000.00**	**6,958.90**	**0.00**	**6,958.90**	**0.00**	**1,041.10**	**0.00**
***Total: 71 - Support**		**8,000.00**	**7,903.96**	**0.00**	**7,903.96**	**0.00**	**96.04**	**0.00**
8O1	Non-Mandatory Transfers Out	400.00	0.00	0.00	0.00	0.00	400.00	0.00
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	400.00	0.00	400.00	0.00	(400.00)	0.00
***Total: 7Z - Transfers Out**		**400.00**	**400.00**	**0.00**	**400.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**8,400.00**	**8,944.40**	**0.00**	**8,944.40**	**0.00**	**(544.40)**	**0.00**
*****Total Expenditures**		**8,400.00**	**8,944.40**	**0.00**	**8,944.40**	**0.00**	**(544.40)**	**0.00**
Revenue								
520000	Federal Appropriations	8,400.00	8,944.40	0.00	8,944.40	0.00	(544.40)	0.00
***Total: 52 - Appropriations**		**8,400.00**	**8,944.40**	**0.00**	**8,944.40**	**0.00**	**(544.40)**	**0.00**
*****Total Revenue**		**8,400.00**	**8,944.40**	**0.00**	**8,944.40**	**0.00**	**(544.40)**	**0.00**

Grant 11MS24 - Bo Ms24 Genetic Manipulat
Fund 11M303 - Genetic Manipulation of Forest tree

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI:	Minocha, Subhash C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/15/2005	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2006		Rev Account:	520000			

Org UBPBSM - PI Subhash Minocha

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	6,531.05	7,048.45	0.00	7,048.45	0.00	(517.40)	0.00
613P90	Graduate Summer Appoint - Research	0.00	4,000.08	0.00	4,000.08	0.00	(4,000.08)	0.00
61SNSH	Student Labor	0.00	212.22	0.00	212.22	0.00	(212.22)	0.00
61SNWS	College Work Study	0.00	43.56	0.00	43.56	0.00	(43.56)	0.00
***Total: 61 - Salaries and Wages**		**6,531.05**	**11,304.31**	**0.00**	**11,304.31**	**0.00**	**(4,773.26)**	**0.00**
710100	Out-of-State Travel	0.00	293.40	0.00	293.40	0.00	(293.40)	0.00
710200	Foreign Travel	0.00	1,546.68	0.00	1,546.68	0.00	(1,546.68)	0.00
710300	Conference Registration Fees	0.00	246.77	0.00	246.77	0.00	(246.77)	0.00
Subtotal: Travel		**0.00**	**2,086.85**	**0.00**	**2,086.85**	**0.00**	**(2,086.85)**	**0.00**
711100	Supplies-General	0.00	65.15	0.00	65.15	0.00	(65.15)	0.00
711200	Research Supplies	8,000.00	5,258.84	0.00	5,258.84	0.00	2,741.16	0.00
713000	Printing & Copying-General	0.00	288.26	0.00	288.26	0.00	(288.26)	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	50.58	0.00	50.58	0.00	(50.58)	0.00
Subtotal: Non-Travel Support		**8,000.00**	**5,662.83**	**0.00**	**5,662.83**	**0.00**	**2,337.17**	**0.00**
***Total: 71 - Support**		**8,000.00**	**7,749.68**	**0.00**	**7,749.68**	**0.00**	**250.32**	**0.00**
****Total Direct Cost Expenditures**		**14,531.05**	**19,053.99**	**0.00**	**19,053.99**	**0.00**	**(4,522.94)**	**0.00**
*****Total Expenditures**		**14,531.05**	**19,053.99**	**0.00**	**19,053.99**	**0.00**	**(4,522.94)**	**0.00**
Revenue								
520000	Federal Appropriations	14,531.05	19,053.99	0.00	19,053.99	0.00	(4,522.94)	0.00
***Total: 52 - Appropriations**		**14,531.05**	**19,053.99**	**0.00**	**19,053.99**	**0.00**	**(4,522.94)**	**0.00**
*****Total Revenue**		**14,531.05**	**19,053.99**	**0.00**	**19,053.99**	**0.00**	**(4,522.94)**	**0.00**

Grant 11MS24 - Bo Ms24 Genetic Manipulat
Fund 11M403 - Genetic Manipulation of Forest 2004

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI: Minocha, Subhash C
Sponsor: US DA, Department of Agriculture
Sponsor ID: None CFDA #: 10.206
Resp Org: UBPBIO
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2006

Fund Information
Effective Date: 10/1/2003
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls: STDBUD
Equipment Vesting: USNH

Org UBPBSM - PI Subhash Minocha

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	7,185.11	7,214.86	0.00	7,214.86	0.00	(29.75)	0.00
613N30	Graduate Research Assistant	0.00	3,854.37	0.00	3,854.37	0.00	(3,854.37)	0.00
613P90	Graduate Summer Appoint - Research	0.00	2,000.04	0.00	2,000.04	0.00	(2,000.04)	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	120.00	0.00	120.00	0.00	(120.00)	0.00
***Total: 61 - Salaries and Wages**		**7,185.11**	**13,189.27**	**0.00**	**13,189.27**	**0.00**	**(6,004.16)**	**0.00**
710100	Out-of-State Travel	0.00	370.35	0.00	370.35	0.00	(370.35)	0.00
Subtotal: Travel		**0.00**	**370.35**	**0.00**	**370.35**	**0.00**	**(370.35)**	**0.00**
711200	Research Supplies	10,000.00	7,620.54	0.00	7,620.54	0.00	2,379.46	0.00
713000	Printing & Copying-General	0.00	337.75	0.00	337.75	0.00	(337.75)	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	50.58	0.00	50.58	0.00	(50.58)	0.00
717200	Other Professional Services-General	0.00	1,501.00	0.00	1,501.00	0.00	(1,501.00)	0.00
Subtotal: Non-Travel Support		**10,000.00**	**9,509.87**	**0.00**	**9,509.87**	**0.00**	**490.13**	**0.00**
***Total: 71 - Support**		**10,000.00**	**9,880.22**	**0.00**	**9,880.22**	**0.00**	**119.78**	**0.00**
****Total Direct Cost Expenditures**		**17,185.11**	**23,069.49**	**0.00**	**23,069.49**	**0.00**	**(5,884.38)**	**0.00**
*****Total Expenditures**		**17,185.11**	**23,069.49**	**0.00**	**23,069.49**	**0.00**	**(5,884.38)**	**0.00**
Revenue								
520000	Federal Appropriations	17,185.11	17,185.11	0.00	23,069.49	0.00	(5,884.38)	(5,884.38)
***Total: 52 - Appropriations**		**17,185.11**	**17,185.11**	**0.00**	**23,069.49**	**0.00**	**(5,884.38)**	**(5,884.38)**
*****Total Revenue**		**17,185.11**	**17,185.11**	**0.00**	**23,069.49**	**0.00**	**(5,884.38)**	**(5,884.38)**

Grant 11MS24 - Bo Ms24 Genetic Manipulat
Fund 11M503 - Bo Ms24 Genetic Manipulat

Status: Active
FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI:	Minocha, Subhash C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2004	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2006		Rev Account:	520000			

Org UBPBSM - PI Subhash Minocha

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	7,572.87	7,572.87	0.00	6,183.67	0.00	1,389.20	1,389.20
613P90	Graduate Summer Appoint - Research	0.00	2,000.02	0.00	0.00	0.00	0.00	2,000.02
***Total: 61 - Salaries and Wages**		**7,572.87**	**9,572.89**	**0.00**	**6,183.67**	**0.00**	**1,389.20**	**3,389.22**
710100	Out-of-State Travel	0.00	0.00	495.73	495.73	0.00	(495.73)	(495.73)
Subtotal: Travel		**0.00**	**0.00**	**495.73**	**495.73**	**0.00**	**(495.73)**	**(495.73)**
711200	Research Supplies	10,000.00	10,000.00	915.93	8,880.14	0.00	1,119.86	1,119.86
713000	Printing & Copying-General	0.00	0.00	0.00	212.52	0.00	(212.52)	(212.52)
716000	Maintenance & Repairs-General	0.00	0.00	446.00	616.00	0.00	(616.00)	(616.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	13.04	0.00	(13.04)	(13.04)
Subtotal: Non-Travel Support		**10,000.00**	**10,000.00**	**1,361.93**	**9,721.70**	**0.00**	**278.30**	**278.30**
***Total: 71 - Support**		**10,000.00**	**10,000.00**	**1,857.66**	**10,217.43**	**0.00**	**(217.43)**	**(217.43)**
****Total Direct Cost Expenditures**		**17,572.87**	**19,572.89**	**1,857.66**	**16,401.10**	**0.00**	**1,171.77**	**3,171.79**
*****Total Expenditures**		**17,572.87**	**19,572.89**	**1,857.66**	**16,401.10**	**0.00**	**1,171.77**	**3,171.79**
Revenue								
520000	Federal Appropriations	0.00	0.00	1,857.66	16,401.10	0.00	(16,401.10)	(16,401.10)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**1,857.66**	**16,401.10**	**0.00**	**(16,401.10)**	**(16,401.10)**
*****Total Revenue**		**0.00**	**0.00**	**1,857.66**	**16,401.10**	**0.00**	**(16,401.10)**	**(16,401.10)**

Grant 11MS27 - Bi Ms27 NE Conifer Species
Status: Active
Type: Appropriations
Fund 11M205 - Bi Ms27 NE Conifer Species
FMGR: Brownell, Donna J

PI:	Klein, Anita S		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	5/4/2004	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBBCHM		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2006		Rev Account:	520000			

Org UBBCAK - PI Anita Klein

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61	Salaries and Wages	31,500.00	0.00	0.00	0.00	0.00	31,500.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	24,761.95	0.00	24,761.95	0.00	(24,761.95)	0.00
61SNSH	Student Labor	0.00	2,087.10	0.00	2,087.10	0.00	(2,087.10)	0.00
***Total: 61 - Salaries and Wages**		**31,500.00**	**26,849.05**	**0.00**	**26,849.05**	**0.00**	**4,650.95**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
71	Support	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00
711100	Supplies-General	0.00	7,811.42	0.00	7,811.42	0.00	(7,811.42)	0.00
711200	Research Supplies	0.00	(578.98)	0.00	(578.98)	0.00	578.98	0.00
713000	Printing & Copying-General	0.00	77.65	0.00	77.65	0.00	(77.65)	0.00
714000	Postage-General	0.00	51.94	0.00	51.94	0.00	(51.94)	0.00
716000	Maintenance & Repairs-General	0.00	30.00	0.00	30.00	0.00	(30.00)	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**10,000.00**	**7,392.03**	**0.00**	**7,392.03**	**0.00**	**2,607.97**	**0.00**
***Total: 71 - Support**		**10,000.00**	**7,392.03**	**0.00**	**7,392.03**	**0.00**	**2,607.97**	**0.00**
****Total Direct Cost Expenditures**		**41,500.00**	**34,241.08**	**0.00**	**34,241.08**	**0.00**	**7,258.92**	**0.00**
*****Total Expenditures**		**41,500.00**	**34,241.08**	**0.00**	**34,241.08**	**0.00**	**7,258.92**	**0.00**
Revenue								
520000	Federal Appropriations	41,500.00	34,241.08	0.00	34,241.08	0.00	7,258.92	0.00
***Total: 52 - Appropriations**		**41,500.00**	**34,241.08**	**0.00**	**34,241.08**	**0.00**	**7,258.92**	**0.00**
*****Total Revenue**		**41,500.00**	**34,241.08**	**0.00**	**34,241.08**	**0.00**	**7,258.92**	**0.00**

Grant 11MS27 - Bi Ms27 NE Conifer Species
Fund 11M305 - Molecular Analysis of Genetic Diver

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI:	Klein, Anita S		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/15/2005	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBBCHM		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2006		Rev Account:	520000			

Org UBBCAK - PI Anita Klein

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	10,544.86	10,907.89	0.00	10,907.89	0.00	(363.03)	0.00
613N30	Graduate Research Assistant	0.00	1,804.60	0.00	1,804.60	0.00	(1,804.60)	0.00
***Total: 61 - Salaries and Wages**		**10,544.86**	**12,712.49**	**0.00**	**12,712.49**	**0.00**	**(2,167.63)**	**0.00**
710100	Out-of-State Travel	0.00	1,181.00	0.00	1,181.00	0.00	(1,181.00)	0.00
Subtotal: Travel		**0.00**	**1,181.00**	**0.00**	**1,181.00**	**0.00**	**(1,181.00)**	**0.00**
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	10,000.00	8,471.22	0.00	8,471.22	0.00	1,528.78	0.00
714000	Postage-General	0.00	137.15	0.00	137.15	0.00	(137.15)	0.00
717200	Other Professional Services-General	0.00	210.00	0.00	210.00	0.00	(210.00)	0.00
Subtotal: Non-Travel Support		**10,000.00**	**8,818.37**	**0.00**	**8,818.37**	**0.00**	**1,181.63**	**0.00**
***Total: 71 - Support**		**10,000.00**	**9,999.37**	**0.00**	**9,999.37**	**0.00**	**0.63**	**0.00**
****Total Direct Cost Expenditures**		**20,544.86**	**22,711.86**	**0.00**	**22,711.86**	**0.00**	**(2,167.00)**	**0.00**
*****Total Expenditures**		**20,544.86**	**22,711.86**	**0.00**	**22,711.86**	**0.00**	**(2,167.00)**	**0.00**
Revenue								
520000	Federal Appropriations	20,544.86	22,711.86	0.00	22,711.86	0.00	(2,167.00)	0.00
***Total: 52 - Appropriations**		**20,544.86**	**22,711.86**	**0.00**	**22,711.86**	**0.00**	**(2,167.00)**	**0.00**
*****Total Revenue**		**20,544.86**	**22,711.86**	**0.00**	**22,711.86**	**0.00**	**(2,167.00)**	**0.00**

Grant 11MS27 - Bi Ms27 NE Conifer Species
Fund 11M405 - Molecular Analysis of Genetic Diver

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI:	Klein, Anita S		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	6/30/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBBCHM		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2006		Rev Account:	520000			

Org UBBCAK - PI Anita Klein

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	11,119.02	11,163.39	0.00	11,163.39	0.00	(44.37)	0.00
613P90	Graduate Summer Appoint - Research	0.00	498.47	0.00	498.47	0.00	(498.47)	0.00
***Total: 61 - Salaries and Wages**		**11,119.02**	**11,661.86**	**0.00**	**11,661.86**	**0.00**	**(542.84)**	**0.00**
710100	Out-of-State Travel	0.00	218.54	0.00	218.54	0.00	(218.54)	0.00
Subtotal: Travel		**0.00**	**218.54**	**0.00**	**218.54**	**0.00**	**(218.54)**	**0.00**
711200	Research Supplies	10,000.00	8,921.04	0.00	8,921.04	0.00	1,078.96	0.00
713000	Printing & Copying-General	0.00	5.40	0.00	5.40	0.00	(5.40)	0.00
714000	Postage-General	0.00	132.81	0.00	132.81	0.00	(132.81)	0.00
716000	Maintenance & Repairs-General	0.00	90.00	0.00	90.00	0.00	(90.00)	0.00
718000	Telecom-General	0.00	3.46	0.00	3.46	0.00	(3.46)	0.00
718016	Telecom-Usage (Tolls)	0.00	15.41	0.00	15.41	0.00	(15.41)	0.00
Subtotal: Non-Travel Support		**10,000.00**	**9,168.12**	**0.00**	**9,168.12**	**0.00**	**831.88**	**0.00**
***Total: 71 - Support**		**10,000.00**	**9,386.66**	**0.00**	**9,386.66**	**0.00**	**613.34**	**0.00**
****Total Direct Cost Expenditures**		**21,119.02**	**21,048.52**	**0.00**	**21,048.52**	**0.00**	**70.50**	**0.00**
*****Total Expenditures**		**21,119.02**	**21,048.52**	**0.00**	**21,048.52**	**0.00**	**70.50**	**0.00**
Revenue								
520000	Federal Appropriations	21,119.02	21,119.02	0.00	21,048.52	0.00	70.50	70.50
***Total: 52 - Appropriations**		**21,119.02**	**21,119.02**	**0.00**	**21,048.52**	**0.00**	**70.50**	**70.50**
*****Total Revenue**		**21,119.02**	**21,119.02**	**0.00**	**21,048.52**	**0.00**	**70.50**	**70.50**

Grant 11MS27 - Bi Ms27 NE Conifer Species
Status: Active
Type: Appropriations
Fund 11M505 - Bi Ms27 NE Conifer Species
FMGR: Sawtelle, Tina Marie

PI:	Klein, Anita S		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2004	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBBCHM		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2006		Rev Account:	520000			

Org UBBCAK - PI Anita Klein

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	11,714.74	11,714.74	0.00	9,576.51	0.00	2,138.23	2,138.23
61SNSH	Student Labor	0.00	1,028.16	1,477.98	1,477.98	0.00	(1,477.98)	(449.82)
***Total: 61 - Salaries and Wages**		**11,714.74**	**12,742.90**	**1,477.98**	**11,054.49**	**0.00**	**660.25**	**1,688.41**
711200	Research Supplies	10,000.00	8,971.84	186.79	4,380.01	0.00	5,619.99	4,591.83
713000	Printing & Copying-General	0.00	0.00	31.86	31.86	0.00	(31.86)	(31.86)
716000	Maintenance & Repairs-General	0.00	0.00	38.95	109.47	0.00	(109.47)	(109.47)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.95	1.75	0.00	(1.75)	(1.75)
Subtotal: Non-Travel Support		**10,000.00**	**8,971.84**	**258.55**	**4,523.09**	**0.00**	**5,476.91**	**4,448.75**
***Total: 71 - Support**		**10,000.00**	**8,971.84**	**258.55**	**4,523.09**	**0.00**	**5,476.91**	**4,448.75**
****Total Direct Cost Expenditures**		**21,714.74**	**21,714.74**	**1,736.53**	**15,577.58**	**0.00**	**6,137.16**	**6,137.16**
*****Total Expenditures**		**21,714.74**	**21,714.74**	**1,736.53**	**15,577.58**	**0.00**	**6,137.16**	**6,137.16**
Revenue								
520000	Federal Appropriations	0.00	0.00	1,736.53	15,577.58	0.00	(15,577.58)	(15,577.58)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**1,736.53**	**15,577.58**	**0.00**	**(15,577.58)**	**(15,577.58)**
*****Total Revenue**		**0.00**	**0.00**	**1,736.53**	**15,577.58**	**0.00**	**(15,577.58)**	**(15,577.58)**

Grant 11MS33 - Fr Ms33 Spacial Statistics
Fund 11M209 - Fr Ms33 Spacial Statistics

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI: Congalton, Russell G
Sponsor: US DA, Department of Agriculture
Sponsor ID: None
CFDA #: 10.206
Resp Org: UBNRES
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2007

Fund Information
Effective Date: 5/4/2004
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls: STDBUD
Equipment Vesting: USNH

Org UBNRRC - PI Russell Congalton

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	1,511.38	0.00	1,511.38	0.00	(1,511.38)	0.00
613P90	Graduate Summer Appoint - Research	0.00	2,000.00	0.00	2,000.00	0.00	(2,000.00)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**3,511.38**	**0.00**	**3,511.38**	**0.00**	**(3,511.38)**	**0.00**
71	Support	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00
711100	Supplies-General	0.00	3,074.00	0.00	3,074.00	0.00	(3,074.00)	0.00
713000	Printing & Copying-General	0.00	3.00	0.00	3.00	0.00	(3.00)	0.00
719125	Licenses/Professional Fees	0.00	2,000.00	0.00	2,000.00	0.00	(2,000.00)	0.00
Subtotal: Non-Travel Support		**10,000.00**	**5,077.00**	**0.00**	**5,077.00**	**0.00**	**4,923.00**	**0.00**
***Total: 71 - Support**		**10,000.00**	**5,077.00**	**0.00**	**5,077.00**	**0.00**	**4,923.00**	**0.00**
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740015	Cap Equipment-Computer Hardware	0.00	4,923.00	0.00	4,923.00	0.00	(4,923.00)	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**4,923.00**	**0.00**	**4,923.00**	**0.00**	**(4,923.00)**	**0.00**
****Total Direct Cost Expenditures**		**10,000.00**	**13,511.38**	**0.00**	**13,511.38**	**0.00**	**(3,511.38)**	**0.00**
*****Total Expenditures**		**10,000.00**	**13,511.38**	**0.00**	**13,511.38**	**0.00**	**(3,511.38)**	**0.00**
Revenue								
520000	Federal Appropriations	10,000.00	13,511.38	0.00	13,511.38	0.00	(3,511.38)	0.00
***Total: 52 - Appropriations**		**10,000.00**	**13,511.38**	**0.00**	**13,511.38**	**0.00**	**(3,511.38)**	**0.00**
*****Total Revenue**		**10,000.00**	**13,511.38**	**0.00**	**13,511.38**	**0.00**	**(3,511.38)**	**0.00**

Grant 11MS33 - Fr Ms33 Spacial Statistics
Fund 11M309 - Impr Accuracy of Remotely Sened For

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI: Congalton, Russell G
Sponsor: US DA, Department of Agriculture
Sponsor ID: None CFDA #: 10.206
Resp Org: UBNRES
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2007

Fund Information
Effective Date: 7/15/2005
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls: STDBUD
Equipment Vesting: USNH

Org UBNRRC - PI Russell Congalton

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	11,411.82	11,391.95	0.00	11,391.95	0.00	19.87	0.00
613P90	Graduate Summer Appoint - Research	0.00	4,000.08	0.00	4,000.08	0.00	(4,000.08)	0.00
***Total: 61 - Salaries and Wages**		**11,411.82**	**15,392.03**	**0.00**	**15,392.03**	**0.00**	**(3,980.21)**	**0.00**
711100	Supplies-General	0.00	1,228.00	0.00	1,228.00	0.00	(1,228.00)	0.00
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	9,000.00	4,196.82	0.00	4,196.82	0.00	4,803.18	0.00
714030	Postage-Express Mail	0.00	33.29	0.00	33.29	0.00	(33.29)	0.00
716000	Maintenance & Repairs-General	0.00	30.00	0.00	30.00	0.00	(30.00)	0.00
716018	Maint & Repairs-Maint Agreements	0.00	610.00	0.00	610.00	0.00	(610.00)	0.00
719125	Licenses/Professional Fees	0.00	2,900.00	0.00	2,900.00	0.00	(2,900.00)	0.00
Subtotal: Non-Travel Support		**9,000.00**	**8,998.11**	**0.00**	**8,998.11**	**0.00**	**1.89**	**0.00**
***Total: 71 - Support**		**9,000.00**	**8,998.11**	**0.00**	**8,998.11**	**0.00**	**1.89**	**0.00**
****Total Direct Cost Expenditures**		**20,411.82**	**24,390.14**	**0.00**	**24,390.14**	**0.00**	**(3,978.32)**	**0.00**
*****Total Expenditures**		**20,411.82**	**24,390.14**	**0.00**	**24,390.14**	**0.00**	**(3,978.32)**	**0.00**
Revenue								
520000	Federal Appropriations	20,411.82	24,390.14	0.00	24,390.14	0.00	(3,978.32)	0.00
***Total: 52 - Appropriations**		**20,411.82**	**24,390.14**	**0.00**	**24,390.14**	**0.00**	**(3,978.32)**	**0.00**
*****Total Revenue**		**20,411.82**	**24,390.14**	**0.00**	**24,390.14**	**0.00**	**(3,978.32)**	**0.00**

Grant 11MS33 - Fr Ms33 Spacial Statistics
Fund 11M409 - Impr Accuracy of Remotely Sened For

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI:	Congalton, Russell G		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	6/30/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2007		Rev Account:	520000			

Org UBNRRC - PI Russell Congalton

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	12,026.96	12,141.49	0.00	12,141.49	0.00	(114.53)	0.00
613N30	Graduate Research Assistant	0.00	1,904.99	0.00	1,904.99	0.00	(1,904.99)	0.00
613P90	Graduate Summer Appoint - Research	0.00	2,000.04	0.00	2,000.04	0.00	(2,000.04)	0.00
61SNSH	Student Labor	0.00	1,200.00	0.00	1,200.00	0.00	(1,200.00)	0.00
***Total: 61 - Salaries and Wages**		**12,026.96**	**17,246.52**	**0.00**	**17,246.52**	**0.00**	**(5,219.56)**	**0.00**
710100	Out-of-State Travel	0.00	58.50	0.00	58.50	0.00	(58.50)	0.00
Subtotal: Travel		**0.00**	**58.50**	**0.00**	**58.50**	**0.00**	**(58.50)**	**0.00**
711132	Supplies-Software Incl Site License	0.00	2,999.00	0.00	2,999.00	0.00	(2,999.00)	0.00
711200	Research Supplies	8,000.00	2,640.57	0.00	2,640.57	0.00	5,359.43	0.00
716000	Maintenance & Repairs-General	0.00	69.00	0.00	69.00	0.00	(69.00)	0.00
716060	Maint & Repairs-Computer Software	0.00	2,000.00	0.00	2,000.00	0.00	(2,000.00)	0.00
Subtotal: Non-Travel Support		**8,000.00**	**7,708.57**	**0.00**	**7,708.57**	**0.00**	**291.43**	**0.00**
***Total: 71 - Support**		**8,000.00**	**7,767.07**	**0.00**	**7,767.07**	**0.00**	**232.93**	**0.00**
****Total Direct Cost Expenditures**		**20,026.96**	**25,013.59**	**0.00**	**25,013.59**	**0.00**	**(4,986.63)**	**0.00**
*****Total Expenditures**		**20,026.96**	**25,013.59**	**0.00**	**25,013.59**	**0.00**	**(4,986.63)**	**0.00**
Revenue								
520000	Federal Appropriations	20,026.96	21,026.96	0.00	25,013.59	0.00	(4,986.63)	(3,986.63)
***Total: 52 - Appropriations**		**20,026.96**	**21,026.96**	**0.00**	**25,013.59**	**0.00**	**(4,986.63)**	**(3,986.63)**
*****Total Revenue**		**20,026.96**	**21,026.96**	**0.00**	**25,013.59**	**0.00**	**(4,986.63)**	**(3,986.63)**

Grant 11MS33 - Fr Ms33 Spacial Statistics
Fund 11M509 - Fr Ms33 Spacial Statistics

Status: Active
FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI:	Congalton, Russell G		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	8/18/2004	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2007		Rev Account:	520000			

Org UBNRRC - PI Russell Congalton

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	13,106.79	13,106.79	0.00	10,715.96	0.00	2,390.83	2,390.83
613P90	Graduate Summer Appoint - Research	0.00	8,000.08	2,000.02	2,000.02	0.00	(2,000.02)	6,000.06
61CPHS	[NSH] Non-Status - Shift	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**13,106.79**	**21,106.87**	**2,000.02**	**12,715.98**	**0.00**	**390.81**	**8,390.89**
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
711200	Research Supplies	9,000.00	6,999.98	249.99	461.96	0.00	8,538.04	6,538.02
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	2,999.00	0.00	(2,999.00)	(2,999.00)
Subtotal: Non-Travel Support		**9,000.00**	**6,999.98**	**249.99**	**3,460.96**	**0.00**	**5,539.04**	**3,539.02**
***Total: 71 - Support**		**9,000.00**	**6,999.98**	**249.99**	**3,460.96**	**0.00**	**5,539.04**	**3,539.02**
****Total Direct Cost Expenditures**		**22,106.79**	**28,106.85**	**2,250.01**	**16,176.94**	**0.00**	**5,929.85**	**11,929.91**
*****Total Expenditures**		**22,106.79**	**28,106.85**	**2,250.01**	**16,176.94**	**0.00**	**5,929.85**	**11,929.91**
Revenue								
520000	Federal Appropriations	0.00	0.00	2,250.01	16,176.94	0.00	(16,176.94)	(16,176.94)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**2,250.01**	**16,176.94**	**0.00**	**(16,176.94)**	**(16,176.94)**
*****Total Revenue**		**0.00**	**0.00**	**2,250.01**	**16,176.94**	**0.00**	**(16,176.94)**	**(16,176.94)**

Grant 11MS36 - Pb Decay Fungi/Forest Floor
Fund 11M211 - Pb Decay Fungi/Forest Floor

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI:	Blanchard, Robert O		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	5/4/2004	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2005		Rev Account:	520000			

Org UBPBRB - Pl Robert Blanchard

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	3,439.09	0.00	3,439.09	0.00	(3,439.09)	0.00
61SNSH	Student Labor	0.00	457.25	0.00	457.25	0.00	(457.25)	0.00
61SNWS	College Work Study	0.00	209.25	0.00	209.25	0.00	(209.25)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**4,105.59**	**0.00**	**4,105.59**	**0.00**	**(4,105.59)**	**0.00**
710000	In-State Travel	0.00	62.64	0.00	62.64	0.00	(62.64)	0.00
Subtotal: Travel		**0.00**	**62.64**	**0.00**	**62.64**	**0.00**	**(62.64)**	**0.00**
71	Support	7,500.00	0.00	0.00	0.00	0.00	7,500.00	0.00
711100	Supplies-General	0.00	3,816.59	0.00	3,816.59	0.00	(3,816.59)	0.00
711200	Research Supplies	0.00	3,479.24	0.00	3,479.24	0.00	(3,479.24)	0.00
713000	Printing & Copying-General	0.00	59.99	0.00	59.99	0.00	(59.99)	0.00
715020	Non-Cap Equip-under $1,000	0.00	221.91	0.00	221.91	0.00	(221.91)	0.00
Subtotal: Non-Travel Support		**7,500.00**	**7,577.73**	**0.00**	**7,577.73**	**0.00**	**(77.73)**	**0.00**
***Total: 71 - Support**		**7,500.00**	**7,640.37**	**0.00**	**7,640.37**	**0.00**	**(140.37)**	**0.00**
****Total Direct Cost Expenditures**		**7,500.00**	**11,745.96**	**0.00**	**11,745.96**	**0.00**	**(4,245.96)**	**0.00**
*****Total Expenditures**		**7,500.00**	**11,745.96**	**0.00**	**11,745.96**	**0.00**	**(4,245.96)**	**0.00**
Revenue								
520000	Federal Appropriations	7,500.00	11,745.96	0.00	11,745.96	0.00	(4,245.96)	0.00
***Total: 52 - Appropriations**		**7,500.00**	**11,745.96**	**0.00**	**11,745.96**	**0.00**	**(4,245.96)**	**0.00**
*****Total Revenue**		**7,500.00**	**11,745.96**	**0.00**	**11,745.96**	**0.00**	**(4,245.96)**	**0.00**

Grant 11MS36 - Pb Decay Fungi/Forest Floor
Fund 11M311 - Decay Fungi in Forest Floor Nutrien

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI:	Blanchard, Robert O		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/15/2005	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2005		Rev Account:	520000			

Org UBPBRB - PI Robert Blanchard

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	13,789.51	14,288.06	0.00	14,288.06	0.00	(498.55)	0.00
61CPHS	[NSH] Non-Status - Shift	0.00	0.75	0.00	0.75	0.00	(0.75)	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	750.83	0.00	750.83	0.00	(750.83)	0.00
***Total: 61 - Salaries and Wages**		**13,789.51**	**15,039.64**	**0.00**	**15,039.64**	**0.00**	**(1,250.13)**	**0.00**
710100	Out-of-State Travel	0.00	203.11	0.00	203.11	0.00	(203.11)	0.00
Subtotal: Travel		**0.00**	**203.11**	**0.00**	**203.11**	**0.00**	**(203.11)**	**0.00**
711100	Supplies-General	0.00	427.17	0.00	427.17	0.00	(427.17)	0.00
711200	Research Supplies	7,000.00	5,555.63	0.00	5,555.63	0.00	1,444.37	0.00
713000	Printing & Copying-General	0.00	62.51	0.00	62.51	0.00	(62.51)	0.00
Subtotal: Non-Travel Support		**7,000.00**	**6,045.31**	**0.00**	**6,045.31**	**0.00**	**954.69**	**0.00**
***Total: 71 - Support**		**7,000.00**	**6,248.42**	**0.00**	**6,248.42**	**0.00**	**751.58**	**0.00**
****Total Direct Cost Expenditures**		**20,789.51**	**21,288.06**	**0.00**	**21,288.06**	**0.00**	**(498.55)**	**0.00**
*****Total Expenditures**		**20,789.51**	**21,288.06**	**0.00**	**21,288.06**	**0.00**	**(498.55)**	**0.00**
Revenue								
520000	Federal Appropriations	20,789.51	21,288.06	0.00	21,288.06	0.00	(498.55)	0.00
***Total: 52 - Appropriations**		**20,789.51**	**21,288.06**	**0.00**	**21,288.06**	**0.00**	**(498.55)**	**0.00**
*****Total Revenue**		**20,789.51**	**21,288.06**	**0.00**	**21,288.06**	**0.00**	**(498.55)**	**0.00**

Grant 11MS36 - Pb Decay Fungi/Forest Floor
Fund 11M411 - Decay Fungi in Forest Floor Nutrien

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI:	Blanchard, Robert O		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	6/30/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2005		Rev Account:	520000			

Org UBPBRB - PI Robert Blanchard

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	17,178.64	17,318.41	0.00	17,318.41	0.00	(139.77)	0.00
61CPHS	[NSH] Non-Status - Shift	0.00	9.55	0.00	9.55	0.00	(9.55)	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	1,788.75	0.00	1,788.75	0.00	(1,788.75)	0.00
***Total: 61 - Salaries and Wages**		**17,178.64**	**19,116.71**	**0.00**	**19,116.71**	**0.00**	**(1,938.07)**	**0.00**
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	7,000.00	2,424.58	0.00	2,424.58	0.00	4,575.42	0.00
713000	Printing & Copying-General	0.00	94.99	0.00	94.99	0.00	(94.99)	0.00
Subtotal: Non-Travel Support		**7,000.00**	**2,519.57**	**0.00**	**2,519.57**	**0.00**	**4,480.43**	**0.00**
***Total: 71 - Support**		**7,000.00**	**2,519.57**	**0.00**	**2,519.57**	**0.00**	**4,480.43**	**0.00**
****Total Direct Cost Expenditures**		**24,178.64**	**21,636.28**	**0.00**	**21,636.28**	**0.00**	**2,542.36**	**0.00**
*****Total Expenditures**		**24,178.64**	**21,636.28**	**0.00**	**21,636.28**	**0.00**	**2,542.36**	**0.00**
Revenue								
520000	Federal Appropriations	24,178.64	24,178.64	0.00	21,636.28	0.00	2,542.36	2,542.36
***Total: 52 - Appropriations**		**24,178.64**	**24,178.64**	**0.00**	**21,636.28**	**0.00**	**2,542.36**	**2,542.36**
*****Total Revenue**		**24,178.64**	**24,178.64**	**0.00**	**21,636.28**	**0.00**	**2,542.36**	**2,542.36**

Grant 11MS36 - Pb Decay Fungi/Forest Floor
Fund 11M511 - Pb Decay Fungi/Forest Floor

Status: Active
FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI:	Blanchard, Robert O		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2004	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2005		Rev Account:	520000			

Org UBPBRB - PI Robert Blanchard

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	13,412.41	13,412.41	0.00	11,417.81	0.00	1,994.60	1,994.60
61CPHO	[NSH] Non-Status - Overtime	0.00	15.04	0.00	15.04	0.00	(15.04)	0.00
61CPHS	[NSH] Non-Status - Shift	0.00	2.00	0.00	2.00	0.00	(2.00)	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	2,715.00	0.00	2,715.00	0.00	(2,715.00)	0.00
***Total: 61 - Salaries and Wages**		**13,412.41**	**16,144.45**	**0.00**	**14,149.85**	**0.00**	**(737.44)**	**1,994.60**
711200	Research Supplies	7,000.00	4,267.96	0.00	517.92	0.00	6,482.08	3,750.04
713000	Printing & Copying-General	0.00	0.00	0.21	51.31	0.00	(51.31)	(51.31)
Subtotal: Non-Travel Support		**7,000.00**	**4,267.96**	**0.21**	**569.23**	**0.00**	**6,430.77**	**3,698.73**
***Total: 71 - Support**		**7,000.00**	**4,267.96**	**0.21**	**569.23**	**0.00**	**6,430.77**	**3,698.73**
****Total Direct Cost Expenditures**		**20,412.41**	**20,412.41**	**0.21**	**14,719.08**	**0.00**	**5,693.33**	**5,693.33**
*****Total Expenditures**		**20,412.41**	**20,412.41**	**0.21**	**14,719.08**	**0.00**	**5,693.33**	**5,693.33**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.21	14,719.08	0.00	(14,719.08)	(14,719.08)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.21**	**14,719.08**	**0.00**	**(14,719.08)**	**(14,719.08)**
*****Total Revenue**		**0.00**	**0.00**	**0.21**	**14,719.08**	**0.00**	**(14,719.08)**	**(14,719.08)**

Grant 11MS41 - Pb Biodiversity Mgmt Practices
Fund 11M216 - Pb Biodiversity Mgmt Practices

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI:	Crow, Garrett E		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	5/4/2004	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2007		Rev Account:	520000			

Org UBPBGC - PI Garrett Crow

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	1,804.92	0.00	1,804.92	0.00	(1,804.92)	0.00
61SNSH	Student Labor	0.00	2,380.05	0.00	2,380.05	0.00	(2,380.05)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**4,184.97**	**0.00**	**4,184.97**	**0.00**	**(4,184.97)**	**0.00**
71	Support	6,500.00	0.00	0.00	0.00	0.00	6,500.00	0.00
711100	Supplies-General	0.00	508.58	0.00	508.58	0.00	(508.58)	0.00
711164	Supplies-Computer (Non Peripherals)	0.00	3,019.95	0.00	3,019.95	0.00	(3,019.95)	0.00
711200	Research Supplies	0.00	587.29	0.00	587.29	0.00	(587.29)	0.00
713000	Printing & Copying-General	0.00	4.13	0.00	4.13	0.00	(4.13)	0.00
Subtotal: Non-Travel Support		**6,500.00**	**4,119.95**	**0.00**	**4,119.95**	**0.00**	**2,380.05**	**0.00**
***Total: 71 - Support**		**6,500.00**	**4,119.95**	**0.00**	**4,119.95**	**0.00**	**2,380.05**	**0.00**
8O1	Non-Mandatory Transfers Out	2,300.00	0.00	0.00	0.00	0.00	2,300.00	0.00
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	2,300.00	0.00	2,300.00	0.00	(2,300.00)	0.00
***Total: 7Z - Transfers Out**		**2,300.00**	**2,300.00**	**0.00**	**2,300.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**8,800.00**	**10,604.92**	**0.00**	**10,604.92**	**0.00**	**(1,804.92)**	**0.00**
760000	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**8,800.00**	**10,604.92**	**0.00**	**10,604.92**	**0.00**	**(1,804.92)**	**0.00**
Revenue								
520000	Federal Appropriations	8,800.00	10,604.92	0.00	10,604.92	0.00	(1,804.92)	0.00
***Total: 52 - Appropriations**		**8,800.00**	**10,604.92**	**0.00**	**10,604.92**	**0.00**	**(1,804.92)**	**0.00**
*****Total Revenue**		**8,800.00**	**10,604.92**	**0.00**	**10,604.92**	**0.00**	**(1,804.92)**	**0.00**

Grant 11MS41 - Pb Biodiversity Mgmt Practices
Fund 11M316 - Floristic Diversity in NH Forests

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI:	Crow, Garrett E		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/15/2005	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2007		Rev Account:	520000			

Org UBPBGC - PI Garrett Crow

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	7,230.44	7,130.62	0.00	7,130.62	0.00	99.82	0.00
61SNSH	Student Labor	0.00	6,000.00	0.00	6,000.00	0.00	(6,000.00)	0.00
***Total: 61 - Salaries and Wages**		**7,230.44**	**13,130.62**	**0.00**	**13,130.62**	**0.00**	**(5,900.18)**	**0.00**
711200	Research Supplies	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00
Subtotal: Non-Travel Support		**6,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,000.00**	**0.00**
***Total: 71 - Support**		**6,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,000.00**	**0.00**
****Total Direct Cost Expenditures**		**13,230.44**	**13,130.62**	**0.00**	**13,130.62**	**0.00**	**99.82**	**0.00**
*****Total Expenditures**		**13,230.44**	**13,130.62**	**0.00**	**13,130.62**	**0.00**	**99.82**	**0.00**
Revenue								
520000	Federal Appropriations	13,230.44	13,130.62	0.00	13,130.62	0.00	99.82	0.00
***Total: 52 - Appropriations**		**13,230.44**	**13,130.62**	**0.00**	**13,130.62**	**0.00**	**99.82**	**0.00**
*****Total Revenue**		**13,230.44**	**13,130.62**	**0.00**	**13,130.62**	**0.00**	**99.82**	**0.00**

Grant 11MS41 - Pb Biodiversity Mgmt Practices
Fund 11M416 - Floristic Diversity in NH Forests

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI:	Crow, Garrett E		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	6/30/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2007		Rev Account:	520000			

Org UBPBGC - PI Garrett Crow

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	7,506.37	7,608.69	0.00	7,608.69	0.00	(102.32)	0.00
613N30	Graduate Research Assistant	0.00	1,904.99	0.00	1,904.99	0.00	(1,904.99)	0.00
61SNSH	Student Labor	0.00	1,676.03	0.00	1,676.03	0.00	(1,676.03)	0.00
61SNWS	College Work Study	0.00	750.02	0.00	750.02	0.00	(750.02)	0.00
***Total: 61 - Salaries and Wages**		**7,506.37**	**11,939.73**	**0.00**	**11,939.73**	**0.00**	**(4,433.36)**	**0.00**
711200	Research Supplies	6,000.00	1,884.76	0.00	1,884.76	0.00	4,115.24	0.00
717200	Other Professional Services-General	0.00	588.00	0.00	588.00	0.00	(588.00)	0.00
Subtotal: Non-Travel Support		**6,000.00**	**2,472.76**	**0.00**	**2,472.76**	**0.00**	**3,527.24**	**0.00**
***Total: 71 - Support**		**6,000.00**	**2,472.76**	**0.00**	**2,472.76**	**0.00**	**3,527.24**	**0.00**
****Total Direct Cost Expenditures**		**13,506.37**	**14,412.49**	**0.00**	**14,412.49**	**0.00**	**(906.12)**	**0.00**
*****Total Expenditures**		**13,506.37**	**14,412.49**	**0.00**	**14,412.49**	**0.00**	**(906.12)**	**0.00**
Revenue								
520000	Federal Appropriations	13,506.37	13,506.37	0.00	14,412.49	0.00	(906.12)	(906.12)
***Total: 52 - Appropriations**		**13,506.37**	**13,506.37**	**0.00**	**14,412.49**	**0.00**	**(906.12)**	**(906.12)**
*****Total Revenue**		**13,506.37**	**13,506.37**	**0.00**	**14,412.49**	**0.00**	**(906.12)**	**(906.12)**

Grant 11MS41 - Pb Biodiversity Mgmt Practices
Fund 11M516 - Pb Biodiversity Mgmt Practices

Status: Active
FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI: Crow, Garrett E
Sponsor: US DA, Department of Agriculture
Sponsor ID: None
CFDA #: 10.206
Resp Org: UBPBIO
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2007

Fund Information
Effective Date: 7/1/2004
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls: STDBUD
Equipment Vesting: USNH

Org UBPBGC - PI Garrett Crow

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	8,032.05	8,032.05	878.18	5,904.99	0.00	2,127.06	2,127.06
61SNSH	Student Labor	0.00	0.00	1,188.00	1,188.00	0.00	(1,188.00)	(1,188.00)
***Total: 61 - Salaries and Wages**		**8,032.05**	**8,032.05**	**2,066.18**	**7,092.99**	**0.00**	**939.06**	**939.06**
711200	Research Supplies	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
Subtotal: Non-Travel Support		**6,000.00**	**6,000.00**	**0.00**	**0.00**	**0.00**	**6,000.00**	**6,000.00**
***Total: 71 - Support**		**6,000.00**	**6,000.00**	**0.00**	**0.00**	**0.00**	**6,000.00**	**6,000.00**
****Total Direct Cost Expenditures**		**14,032.05**	**14,032.05**	**2,066.18**	**7,092.99**	**0.00**	**6,939.06**	**6,939.06**
*****Total Expenditures**		**14,032.05**	**14,032.05**	**2,066.18**	**7,092.99**	**0.00**	**6,939.06**	**6,939.06**
Revenue								
520000	Federal Appropriations	0.00	0.00	2,066.18	7,092.99	0.00	(7,092.99)	(7,092.99)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**2,066.18**	**7,092.99**	**0.00**	**(7,092.99)**	**(7,092.99)**
*****Total Revenue**		**0.00**	**0.00**	**2,066.18**	**7,092.99**	**0.00**	**(7,092.99)**	**(7,092.99)**

Grant 11MS44 - Fr Silvicultural Stocking Guid
Fund 11M219 - Fr Silvicultural Stocking Guid

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI: Ducey, Mark J
Sponsor: US DA, Department of Agriculture
Sponsor ID: None
CFDA #: 10.206
Resp Org: UBNRES
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2005

Fund Information
Effective Date: 5/4/2004
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls: STDBUD
Equipment Vesting: USNH

Org UBNRMD - PI Mark Ducey

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61	Salaries and Wages	25,500.00	0.00	0.00	0.00	0.00	25,500.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	20,411.23	0.00	20,411.23	0.00	(20,411.23)	0.00
613P90	Graduate Summer Appoint - Research	0.00	2,698.00	0.00	2,698.00	0.00	(2,698.00)	0.00
61SNSH	Student Labor	0.00	654.50	0.00	654.50	0.00	(654.50)	0.00
***Total: 61 - Salaries and Wages**		**25,500.00**	**23,763.73**	**0.00**	**23,763.73**	**0.00**	**1,736.27**	**0.00**
710000	In-State Travel	0.00	337.60	0.00	337.60	0.00	(337.60)	0.00
710100	Out-of-State Travel	0.00	3,231.47	0.00	3,231.47	0.00	(3,231.47)	0.00
710400	Student or Non-Emp Travel	0.00	386.17	0.00	386.17	0.00	(386.17)	0.00
Subtotal: Travel		**0.00**	**3,955.24**	**0.00**	**3,955.24**	**0.00**	**(3,955.24)**	**0.00**
71	Support	9,000.00	0.00	0.00	0.00	0.00	9,000.00	0.00
711100	Supplies-General	0.00	3,668.68	0.00	3,668.68	0.00	(3,668.68)	0.00
714030	Postage-Express Mail	0.00	22.86	0.00	22.86	0.00	(22.86)	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.72	0.00	0.72	0.00	(0.72)	0.00
Subtotal: Non-Travel Support		**9,000.00**	**3,692.26**	**0.00**	**3,692.26**	**0.00**	**5,307.74**	**0.00**
***Total: 71 - Support**		**9,000.00**	**7,647.50**	**0.00**	**7,647.50**	**0.00**	**1,352.50**	**0.00**
****Total Direct Cost Expenditures**		**34,500.00**	**31,411.23**	**0.00**	**31,411.23**	**0.00**	**3,088.77**	**0.00**
*****Total Expenditures**		**34,500.00**	**31,411.23**	**0.00**	**31,411.23**	**0.00**	**3,088.77**	**0.00**
Revenue								
520000	Federal Appropriations	34,500.00	31,411.23	0.00	31,411.23	0.00	3,088.77	0.00
***Total: 52 - Appropriations**		**34,500.00**	**31,411.23**	**0.00**	**31,411.23**	**0.00**	**3,088.77**	**0.00**
*****Total Revenue**		**34,500.00**	**31,411.23**	**0.00**	**31,411.23**	**0.00**	**3,088.77**	**0.00**

Grant 11MS44 - Fr Silvicultural Stocking Guid
Fund 11M319 - Stocking and Structure in NH Forest

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI: Ducey, Mark J
Sponsor: US DA, Department of Agriculture
Sponsor ID: None
CFDA #: 10.206
Resp Org: UBNRES
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2005

Fund Information
Effective Date: 7/15/2005
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls: STDBUD
Equipment Vesting: USNH

Org UBNRMD - PI Mark Ducey

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	9,016.49	9,063.21	0.00	9,063.21	0.00	(46.72)	0.00
***Total: 61 - Salaries and Wages**		**9,016.49**	**9,063.21**	**0.00**	**9,063.21**	**0.00**	**(46.72)**	**0.00**
710100	Out-of-State Travel	0.00	1,439.37	0.00	1,439.37	0.00	(1,439.37)	0.00
710215	Foreign Travel-Prof Dev	0.00	1,385.36	0.00	1,385.36	0.00	(1,385.36)	0.00
710400	Student or Non-Emp Travel	0.00	1,558.44	0.00	1,558.44	0.00	(1,558.44)	0.00
Subtotal: Travel		**0.00**	**4,383.17**	**0.00**	**4,383.17**	**0.00**	**(4,383.17)**	**0.00**
711100	Supplies-General	0.00	419.95	0.00	419.95	0.00	(419.95)	0.00
711200	Research Supplies	9,000.00	3,534.68	0.00	3,534.68	0.00	5,465.32	0.00
714030	Postage-Express Mail	0.00	14.93	0.00	14.93	0.00	(14.93)	0.00
717200	Other Professional Services-General	0.00	22.25	0.00	22.25	0.00	(22.25)	0.00
719125	Licenses/Professional Fees	0.00	279.84	0.00	279.84	0.00	(279.84)	0.00
Subtotal: Non-Travel Support		**9,000.00**	**4,271.65**	**0.00**	**4,271.65**	**0.00**	**4,728.35**	**0.00**
***Total: 71 - Support**		**9,000.00**	**8,654.82**	**0.00**	**8,654.82**	**0.00**	**345.18**	**0.00**
****Total Direct Cost Expenditures**		**18,016.49**	**17,718.03**	**0.00**	**17,718.03**	**0.00**	**298.46**	**0.00**
*****Total Expenditures**		**18,016.49**	**17,718.03**	**0.00**	**17,718.03**	**0.00**	**298.46**	**0.00**
Revenue								
520000	Federal Appropriations	18,016.49	17,718.03	0.00	17,718.03	0.00	298.46	0.00
***Total: 52 - Appropriations**		**18,016.49**	**17,718.03**	**0.00**	**17,718.03**	**0.00**	**298.46**	**0.00**
*****Total Revenue**		**18,016.49**	**17,718.03**	**0.00**	**17,718.03**	**0.00**	**298.46**	**0.00**

Grant 11MS44 - Fr Silvicultural Stocking Guid
Fund 11M419 - Stocking and Structure in NH Forest

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI:	Ducey, Mark J		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	6/30/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2005		Rev Account:	520000			

Org UBNRMD - PI Mark Ducey

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	9,980.01	10,011.08	0.00	10,011.08	0.00	(31.07)	0.00
613P90	Graduate Summer Appoint - Research	0.00	6,563.86	0.00	6,563.86	0.00	(6,563.86)	0.00
61SNSH	Student Labor	0.00	2,167.00	0.00	2,167.00	0.00	(2,167.00)	0.00
***Total: 61 - Salaries and Wages**		**9,980.01**	**18,741.94**	**0.00**	**18,741.94**	**0.00**	**(8,761.93)**	**0.00**
710100	Out-of-State Travel	0.00	854.21	0.00	854.21	0.00	(854.21)	0.00
710310	Workshop Registration Fees	0.00	200.00	0.00	200.00	0.00	(200.00)	0.00
710400	Student or Non-Emp Travel	0.00	2,636.12	0.00	2,636.12	0.00	(2,636.12)	0.00
Subtotal: Travel		**0.00**	**3,690.33**	**0.00**	**3,690.33**	**0.00**	**(3,690.33)**	**0.00**
711132	Supplies-Software Incl Site License	0.00	279.84	0.00	279.84	0.00	(279.84)	0.00
711200	Research Supplies	9,000.00	52.59	0.00	52.59	0.00	8,947.41	0.00
716125	Rentals-Vehicles incl Marine	0.00	246.24	0.00	246.24	0.00	(246.24)	0.00
Subtotal: Non-Travel Support		**9,000.00**	**578.67**	**0.00**	**578.67**	**0.00**	**8,421.33**	**0.00**
***Total: 71 - Support**		**9,000.00**	**4,269.00**	**0.00**	**4,269.00**	**0.00**	**4,731.00**	**0.00**
****Total Direct Cost Expenditures**		**18,980.01**	**23,010.94**	**0.00**	**23,010.94**	**0.00**	**(4,030.93)**	**0.00**
*****Total Expenditures**		**18,980.01**	**23,010.94**	**0.00**	**23,010.94**	**0.00**	**(4,030.93)**	**0.00**
Revenue								
520000	Federal Appropriations	18,980.01	18,980.01	0.00	23,010.94	0.00	(4,030.93)	(4,030.93)
***Total: 52 - Appropriations**		**18,980.01**	**18,980.01**	**0.00**	**23,010.94**	**0.00**	**(4,030.93)**	**(4,030.93)**
*****Total Revenue**		**18,980.01**	**18,980.01**	**0.00**	**23,010.94**	**0.00**	**(4,030.93)**	**(4,030.93)**

Grant 11MS44 - Fr Silvicultural Stocking Guid
Fund 11M519 - Fr Silvicultural Stocking Guid

Status: Active
FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI:	Ducey, Mark J		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2004	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2005		Rev Account:	520000			

Org UBNRMD - PI Mark Ducey

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	10,504.09	10,504.09	0.00	8,814.60	0.00	1,689.49	1,689.49
613P90	Graduate Summer Appoint - Research	0.00	2,000.02	0.00	0.00	0.00	0.00	2,000.02
61CPHS	[NSH] Non-Status - Shift	0.00	0.44	0.00	0.44	0.00	(0.44)	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	310.00	0.00	310.00	0.00	(310.00)	0.00
61SNSH	Student Labor	0.00	2,439.50	670.50	2,439.50	0.00	(2,439.50)	0.00
***Total: 61 - Salaries and Wages**		**10,504.09**	**15,254.05**	**670.50**	**11,564.54**	**0.00**	**(1,060.45)**	**3,689.51**
710300	Conference Registration Fees	0.00	140.00	0.00	70.00	0.00	(70.00)	70.00
Subtotal: Travel		**0.00**	**140.00**	**0.00**	**70.00**	**0.00**	**(70.00)**	**70.00**
711200	Research Supplies	9,000.00	6,110.06	406.99	406.99	0.00	8,593.01	5,703.07
Subtotal: Non-Travel Support		**9,000.00**	**6,110.06**	**406.99**	**406.99**	**0.00**	**8,593.01**	**5,703.07**
***Total: 71 - Support**		**9,000.00**	**6,250.06**	**406.99**	**476.99**	**0.00**	**8,523.01**	**5,773.07**
****Total Direct Cost Expenditures**		**19,504.09**	**21,504.11**	**1,077.49**	**12,041.53**	**0.00**	**7,462.56**	**9,462.58**
*****Total Expenditures**		**19,504.09**	**21,504.11**	**1,077.49**	**12,041.53**	**0.00**	**7,462.56**	**9,462.58**
Revenue								
520000	Federal Appropriations	0.00	0.00	1,077.49	12,041.53	0.00	(12,041.53)	(12,041.53)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**1,077.49**	**12,041.53**	**0.00**	**(12,041.53)**	**(12,041.53)**
*****Total Revenue**		**0.00**	**0.00**	**1,077.49**	**12,041.53**	**0.00**	**(12,041.53)**	**(12,041.53)**

Grant 11MS48 - Nitrogen Deposition Effects on Fore
Fund 11M322 - Nitrogen Deposition Effects on Fore

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI:	Frey, Serita D		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/15/2005	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2005		Rev Account:	520000			

Org UBNRSF - PI Serita Frey

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	7,249.41	7,236.82	0.00	7,236.82	0.00	12.59	0.00
613N30	Graduate Research Assistant	0.00	3,443.90	0.00	3,443.90	0.00	(3,443.90)	0.00
613P90	Graduate Summer Appoint - Research	0.00	1,992.01	0.00	1,992.01	0.00	(1,992.01)	0.00
61SNWS	College Work Study	0.00	53.55	0.00	53.55	0.00	(53.55)	0.00
***Total: 61 - Salaries and Wages**		**7,249.41**	**12,726.28**	**0.00**	**12,726.28**	**0.00**	**(5,476.87)**	**0.00**
710300	Conference Registration Fees	0.00	400.00	0.00	400.00	0.00	(400.00)	0.00
710400	Student or Non-Emp Travel	0.00	161.87	0.00	161.87	0.00	(161.87)	0.00
Subtotal: Travel		**0.00**	**561.87**	**0.00**	**561.87**	**0.00**	**(561.87)**	**0.00**
711132	Supplies-Software Incl Site License	0.00	129.90	0.00	129.90	0.00	(129.90)	0.00
711200	Research Supplies	9,000.00	7,304.80	0.00	7,304.80	0.00	1,695.20	0.00
713015	Printing & Copying-Departmental	0.00	1.05	0.00	1.05	0.00	(1.05)	0.00
714030	Postage-Express Mail	0.00	15.19	0.00	15.19	0.00	(15.19)	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	23.90	0.00	23.90	0.00	(23.90)	0.00
716100	Rentals & Leases-General	0.00	44.96	0.00	44.96	0.00	(44.96)	0.00
716125	Rentals-Vehicles incl Marine	0.00	62.64	0.00	62.64	0.00	(62.64)	0.00
717200	Other Professional Services-General	0.00	72.00	0.00	72.00	0.00	(72.00)	0.00
719100	Membership Dues & Fees	0.00	408.00	0.00	408.00	0.00	(408.00)	0.00
Subtotal: Non-Travel Support		**9,000.00**	**8,062.44**	**0.00**	**8,062.44**	**0.00**	**937.56**	**0.00**
***Total: 71 - Support**		**9,000.00**	**8,624.31**	**0.00**	**8,624.31**	**0.00**	**375.69**	**0.00**
****Total Direct Cost Expenditures**		**16,249.41**	**21,350.59**	**0.00**	**21,350.59**	**0.00**	**(5,101.18)**	**0.00**
*****Total Expenditures**		**16,249.41**	**21,350.59**	**0.00**	**21,350.59**	**0.00**	**(5,101.18)**	**0.00**
Revenue								
520000	Federal Appropriations	16,249.41	21,350.59	0.00	21,350.59	0.00	(5,101.18)	0.00
***Total: 52 - Appropriations**		**16,249.41**	**21,350.59**	**0.00**	**21,350.59**	**0.00**	**(5,101.18)**	**0.00**
*****Total Revenue**		**16,249.41**	**21,350.59**	**0.00**	**21,350.59**	**0.00**	**(5,101.18)**	**0.00**

Grant 11MS48 - Nitrogen Deposition Effects on Fore
Fund 11M422 - Nitrogen Deposition Effects on Fore

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI:	Frey, Serita D		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	6/30/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2005		Rev Account:	520000			

Org UBNRSF - PI Serita Frey

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	7,640.22	7,695.88	0.00	7,695.88	0.00	(55.66)	0.00
613N30	Graduate Research Assistant	0.00	1,904.99	0.00	1,904.99	0.00	(1,904.99)	0.00
613P90	Graduate Summer Appoint - Research	0.00	4,167.07	0.00	4,167.07	0.00	(4,167.07)	0.00
61SNWS	College Work Study	0.00	375.18	0.00	375.18	0.00	(375.18)	0.00
***Total: 61 - Salaries and Wages**		**7,640.22**	**14,143.12**	**0.00**	**14,143.12**	**0.00**	**(6,502.90)**	**0.00**
710100	Out-of-State Travel	0.00	79.11	0.00	79.11	0.00	(79.11)	0.00
Subtotal: Travel		**0.00**	**79.11**	**0.00**	**79.11**	**0.00**	**(79.11)**	**0.00**
711200	Research Supplies	9,000.00	4,282.63	0.00	4,282.63	0.00	4,717.37	0.00
713015	Printing & Copying-Departmental	0.00	3.90	0.00	3.90	0.00	(3.90)	0.00
714010	Postage-Off Campus Mail Services	0.00	3.13	0.00	3.13	0.00	(3.13)	0.00
714030	Postage-Express Mail	0.00	47.75	0.00	47.75	0.00	(47.75)	0.00
716000	Maintenance & Repairs-General	0.00	1,323.56	0.00	1,323.56	0.00	(1,323.56)	0.00
716100	Rentals & Leases-General	0.00	320.34	0.00	320.34	0.00	(320.34)	0.00
716125	Rentals-Vehicles incl Marine	0.00	90.72	0.00	90.72	0.00	(90.72)	0.00
717200	Other Professional Services-General	0.00	312.00	0.00	312.00	0.00	(312.00)	0.00
719100	Membership Dues & Fees	0.00	25.00	0.00	25.00	0.00	(25.00)	0.00
Subtotal: Non-Travel Support		**9,000.00**	**6,409.03**	**0.00**	**6,409.03**	**0.00**	**2,590.97**	**0.00**
***Total: 71 - Support**		**9,000.00**	**6,488.14**	**0.00**	**6,488.14**	**0.00**	**2,511.86**	**0.00**
****Total Direct Cost Expenditures**		**16,640.22**	**20,631.26**	**0.00**	**20,631.26**	**0.00**	**(3,991.04)**	**0.00**
*****Total Expenditures**		**16,640.22**	**20,631.26**	**0.00**	**20,631.26**	**0.00**	**(3,991.04)**	**0.00**
Revenue								
520000	Federal Appropriations	16,640.22	16,640.22	0.00	20,631.26	0.00	(3,991.04)	(3,991.04)
***Total: 52 - Appropriations**		**16,640.22**	**16,640.22**	**0.00**	**20,631.26**	**0.00**	**(3,991.04)**	**(3,991.04)**
*****Total Revenue**		**16,640.22**	**16,640.22**	**0.00**	**20,631.26**	**0.00**	**(3,991.04)**	**(3,991.04)**

Grant 11MS48 - Nitrogen Deposition Effects on Fore
Fund 11M522 - Nitrogen Deposition Effects on Fore

Status: Active
FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI:	Frey, Serita D		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2004	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2005		Rev Account:	520000			

Org UBNRSF - PI Serita Frey

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	8,107.28	8,107.28	0.00	6,799.69	0.00	1,307.59	1,307.59
613P90	Graduate Summer Appoint - Research	0.00	2,000.02	0.00	0.00	0.00	0.00	2,000.02
61CPHO	[NSH] Non-Status - Overtime	0.00	1.06	41.44	41.44	0.00	(41.44)	(40.38)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	495.13	1,096.51	1,096.51	0.00	(1,096.51)	(601.38)
61SNSH	Student Labor	0.00	51.00	0.00	51.00	0.00	(51.00)	0.00
***Total: 61 - Salaries and Wages**		**8,107.28**	**10,654.49**	**1,137.95**	**7,988.64**	**0.00**	**118.64**	**2,665.85**
710100	Out-of-State Travel	0.00	288.69	0.00	288.69	0.00	(288.69)	0.00
Subtotal: Travel		**0.00**	**288.69**	**0.00**	**288.69**	**0.00**	**(288.69)**	**0.00**
711200	Research Supplies	9,000.00	8,164.12	6.72	1,297.27	0.00	7,702.73	6,866.85
713005	Printing & Copying-Campus	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	6.79	0.00	(6.79)	(6.79)
714030	Postage-Express Mail	0.00	0.00	0.00	51.04	0.00	(51.04)	(51.04)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	45.00	0.00	(45.00)	(45.00)
716100	Rentals & Leases-General	0.00	0.00	39.42	291.00	0.00	(291.00)	(291.00)
717200	Other Professional Services-General	0.00	0.00	0.00	2,652.00	0.00	(2,652.00)	(2,652.00)
Subtotal: Non-Travel Support		**9,000.00**	**8,164.12**	**46.14**	**4,393.10**	**0.00**	**4,606.90**	**3,771.02**
***Total: 71 - Support**		**9,000.00**	**8,452.81**	**46.14**	**4,681.79**	**0.00**	**4,318.21**	**3,771.02**
****Total Direct Cost Expenditures**		**17,107.28**	**19,107.30**	**1,184.09**	**12,670.43**	**0.00**	**4,436.85**	**6,436.87**
*****Total Expenditures**		**17,107.28**	**19,107.30**	**1,184.09**	**12,670.43**	**0.00**	**4,436.85**	**6,436.87**
Revenue								
520000	Federal Appropriations	0.00	0.00	1,184.09	12,670.43	0.00	(12,670.43)	(12,670.43)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**1,184.09**	**12,670.43**	**0.00**	**(12,670.43)**	**(12,670.43)**
*****Total Revenue**		**0.00**	**0.00**	**1,184.09**	**12,670.43**	**0.00**	**(12,670.43)**	**(12,670.43)**

Grant 11MS49 - Controls on Forest Soil Solution Ch
Fund 11M407 - Controls on Forest Soil Soluti 2004

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI:	McDowell, William H.		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	10/1/2003	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2003 - 09/30/2006		Rev Account:	520000			

Org UBNRWM - PI William Mcdowell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	6,498.17	6,556.24	0.00	6,556.24	0.00	(58.07)	0.00
613P90	Graduate Summer Appoint - Research	0.00	6,000.12	0.00	6,000.12	0.00	(6,000.12)	0.00
615F10	PAT	0.00	917.72	0.00	917.72	0.00	(917.72)	0.00
***Total: 61 - Salaries and Wages**		**6,498.17**	**13,474.08**	**0.00**	**13,474.08**	**0.00**	**(6,975.91)**	**0.00**
710100	Out-of-State Travel	0.00	29.20	0.00	29.20	0.00	(29.20)	0.00
Subtotal: Travel		**0.00**	**29.20**	**0.00**	**29.20**	**0.00**	**(29.20)**	**0.00**
711200	Research Supplies	9,000.00	0.00	0.00	0.00	0.00	9,000.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	74.58	0.00	74.58	0.00	(74.58)	0.00
716100	Rentals & Leases-General	0.00	1,515.66	0.00	1,515.66	0.00	(1,515.66)	0.00
716125	Rentals-Vehicles incl Marine	0.00	213.84	0.00	213.84	0.00	(213.84)	0.00
717200	Other Professional Services-General	0.00	155.76	0.00	155.76	0.00	(155.76)	0.00
Subtotal: Non-Travel Support		**9,000.00**	**1,959.84**	**0.00**	**1,959.84**	**0.00**	**7,040.16**	**0.00**
***Total: 71 - Support**		**9,000.00**	**1,989.04**	**0.00**	**1,989.04**	**0.00**	**7,010.96**	**0.00**
740000	Cap Equipment	0.00	3,735.46	0.00	3,735.46	0.00	(3,735.46)	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**3,735.46**	**0.00**	**3,735.46**	**0.00**	**(3,735.46)**	**0.00**
****Total Direct Cost Expenditures**		**15,498.17**	**19,198.58**	**0.00**	**19,198.58**	**0.00**	**(3,700.41)**	**0.00**
*****Total Expenditures**		**15,498.17**	**19,198.58**	**0.00**	**19,198.58**	**0.00**	**(3,700.41)**	**0.00**
Revenue								
520000	Federal Appropriations	15,498.17	15,498.17	0.00	19,198.58	0.00	(3,700.41)	(3,700.41)
***Total: 52 - Appropriations**		**15,498.17**	**15,498.17**	**0.00**	**19,198.58**	**0.00**	**(3,700.41)**	**(3,700.41)**
*****Total Revenue**		**15,498.17**	**15,498.17**	**0.00**	**19,198.58**	**0.00**	**(3,700.41)**	**(3,700.41)**

Grant 11MS49 - Controls on Forest Soil Solution Ch
Fund 11M507 - Controls-Forest Soil Solution Chem

Status: Active
FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI:	McDowell, William H.		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2004	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2003 - 09/30/2006		Rev Account:	520000			

Org UBNRWM - PI William Mcdowell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	6,898.26	6,898.26	0.00	5,783.11	0.00	1,115.15	1,115.15
613P90	Graduate Summer Appoint - Research	0.00	6,000.06	0.00	0.00	0.00	0.00	6,000.06
***Total: 61 - Salaries and Wages**		**6,898.26**	**12,898.32**	**0.00**	**5,783.11**	**0.00**	**1,115.15**	**7,115.21**
711200	Research Supplies	9,000.00	9,000.00	1,318.30	1,318.30	0.00	7,681.70	7,681.70
716100	Rentals & Leases-General	0.00	0.00	144.20	1,322.65	0.00	(1,322.65)	(1,322.65)
Subtotal: Non-Travel Support		**9,000.00**	**9,000.00**	**1,462.50**	**2,640.95**	**0.00**	**6,359.05**	**6,359.05**
***Total: 71 - Support**		**9,000.00**	**9,000.00**	**1,462.50**	**2,640.95**	**0.00**	**6,359.05**	**6,359.05**
****Total Direct Cost Expenditures**		**15,898.26**	**21,898.32**	**1,462.50**	**8,424.06**	**0.00**	**7,474.20**	**13,474.26**
*****Total Expenditures**		**15,898.26**	**21,898.32**	**1,462.50**	**8,424.06**	**0.00**	**7,474.20**	**13,474.26**
Revenue								
520000	Federal Appropriations	0.00	0.00	1,462.50	8,424.06	0.00	(8,424.06)	(8,424.06)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**1,462.50**	**8,424.06**	**0.00**	**(8,424.06)**	**(8,424.06)**
*****Total Revenue**		**0.00**	**0.00**	**1,462.50**	**8,424.06**	**0.00**	**(8,424.06)**	**(8,424.06)**

Grant 11MS49 - Controls on Forest Soil Solution Ch
Fund 11M607 - Forest Soil Solution Chemistry 2006

Status: Active
FMGR: McDowell, William H.

Type: Appropriations

PI:	McDowell, William H.		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2005	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2003 - 09/30/2006		Rev Account:	520000			

Org UBNRWM - PI William Mcdowell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 11MS50 - The Importance of Forest Matrix and
Fund 11M420 - The Importance of Forest Matri 2004

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI:	Babbitt, Kimberly J		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	10/1/2003	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2003 - 09/30/2006		Rev Account:	520000			

Org UBNRKB - PI Kimberly Babbitt

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	9,889.29	9,924.73	0.00	9,924.73	0.00	(35.44)	0.00
613N30	Graduate Research Assistant	0.00	1,904.99	0.00	1,904.99	0.00	(1,904.99)	0.00
613P90	Graduate Summer Appoint - Research	0.00	2,000.04	0.00	2,000.04	0.00	(2,000.04)	0.00
61CPHS	[NSH] Non-Status - Shift	0.00	4.00	0.00	4.00	0.00	(4.00)	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	4,280.00	0.00	4,280.00	0.00	(4,280.00)	0.00
61SNWS	College Work Study	0.00	1,064.52	0.00	1,064.52	0.00	(1,064.52)	0.00
***Total: 61 - Salaries and Wages**		**9,889.29**	**19,178.28**	**0.00**	**19,178.28**	**0.00**	**(9,288.99)**	**0.00**
710400	Student or Non-Emp Travel	0.00	161.00	0.00	161.00	0.00	(161.00)	0.00
Subtotal: Travel		**0.00**	**161.00**	**0.00**	**161.00**	**0.00**	**(161.00)**	**0.00**
711200	Research Supplies	9,000.00	3,215.46	0.00	3,215.46	0.00	5,784.54	0.00
719100	Membership Dues & Fees	0.00	275.00	0.00	275.00	0.00	(275.00)	0.00
Subtotal: Non-Travel Support		**9,000.00**	**3,490.46**	**0.00**	**3,490.46**	**0.00**	**5,509.54**	**0.00**
***Total: 71 - Support**		**9,000.00**	**3,651.46**	**0.00**	**3,651.46**	**0.00**	**5,348.54**	**0.00**
****Total Direct Cost Expenditures**		**18,889.29**	**22,829.74**	**0.00**	**22,829.74**	**0.00**	**(3,940.45)**	**0.00**
*****Total Expenditures**		**18,889.29**	**22,829.74**	**0.00**	**22,829.74**	**0.00**	**(3,940.45)**	**0.00**
Revenue								
520000	Federal Appropriations	18,889.29	18,889.29	0.00	22,829.74	0.00	(3,940.45)	(3,940.45)
***Total: 52 - Appropriations**		**18,889.29**	**18,889.29**	**0.00**	**22,829.74**	**0.00**	**(3,940.45)**	**(3,940.45)**
*****Total Revenue**		**18,889.29**	**18,889.29**	**0.00**	**22,829.74**	**0.00**	**(3,940.45)**	**(3,940.45)**

Grant 11MS50 - The Importance of Forest Matrix and
Fund 11M520 - Import of For Matrix & Wetland Dist

Status: Active
FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI:	Babbitt, Kimberly J		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2004	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2003 - 09/30/2006		Rev Account:	520000			

Org UBNRKB - PI Kimberly Babbitt

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	10,416.75	10,416.75	0.00	8,741.87	0.00	1,674.88	1,674.88
613P90	Graduate Summer Appoint - Research	0.00	4,000.04	0.00	0.00	0.00	0.00	4,000.04
61SNSH	Student Labor	0.00	214.00	0.00	214.00	0.00	(214.00)	0.00
61SNWS	College Work Study	0.00	2,031.50	0.00	2,031.50	0.00	(2,031.50)	0.00
***Total: 61 - Salaries and Wages**		**10,416.75**	**16,662.29**	**0.00**	**10,987.37**	**0.00**	**(570.62)**	**5,674.92**
711200	Research Supplies	9,000.00	6,754.50	0.00	494.84	0.00	8,505.16	6,259.66
714030	Postage-Express Mail	0.00	0.00	0.00	11.52	0.00	(11.52)	(11.52)
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	249.00	0.00	(249.00)	(249.00)
Subtotal: Non-Travel Support		**9,000.00**	**6,754.50**	**0.00**	**755.36**	**0.00**	**8,244.64**	**5,999.14**
***Total: 71 - Support**		**9,000.00**	**6,754.50**	**0.00**	**755.36**	**0.00**	**8,244.64**	**5,999.14**
****Total Direct Cost Expenditures**		**19,416.75**	**23,416.79**	**0.00**	**11,742.73**	**0.00**	**7,674.02**	**11,674.06**
*****Total Expenditures**		**19,416.75**	**23,416.79**	**0.00**	**11,742.73**	**0.00**	**7,674.02**	**11,674.06**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	11,742.73	0.00	(11,742.73)	(11,742.73)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**11,742.73**	**0.00**	**(11,742.73)**	**(11,742.73)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**11,742.73**	**0.00**	**(11,742.73)**	**(11,742.73)**

Grant 11MS50 - The Importance of Forest Matrix and
Fund 11M620 - Wetlands-Amphibian Breeding 2006

Status: Active
FMGR: Babbitt, Kimberly J

Type: Appropriations

PI:	Babbitt, Kimberly J		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2005	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2003 - 09/30/2006		Rev Account:	520000			

Org UBNRKB - PI Kimberly Babbitt

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 11MS51 - Understanding and Limiting the Effe
Fund 11M504 - Limit Invasive Shrub-E-S Habitat

Status: Active
FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI:	Litvaitis, John A		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2004	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2004 - 09/30/2007		Rev Account:	520000			

Org UBNRJL - PI John Litvaitis

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	12,414.85	12,414.85	0.00	10,420.98	0.00	1,993.87	1,993.87
613P90	Graduate Summer Appoint - Research	0.00	5,500.07	1,500.03	1,500.03	0.00	(1,500.03)	4,000.04
***Total: 61 - Salaries and Wages**		**12,414.85**	**17,914.92**	**1,500.03**	**11,921.01**	**0.00**	**493.84**	**5,993.91**
710100	Out-of-State Travel	0.00	140.22	0.00	140.22	0.00	(140.22)	0.00
710400	Student or Non-Emp Travel	0.00	328.71	0.00	328.71	0.00	(328.71)	0.00
Subtotal: Travel		**0.00**	**468.93**	**0.00**	**468.93**	**0.00**	**(468.93)**	**0.00**
711200	Research Supplies	8,000.00	6,031.04	0.00	650.99	0.00	7,349.01	5,380.05
714000	Postage-General	0.00	0.00	0.00	93.51	0.00	(93.51)	(93.51)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	43.25	0.00	(43.25)	(43.25)
717200	Other Professional Services-General	0.00	0.00	0.00	464.00	0.00	(464.00)	(464.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**8,000.00**	**6,031.04**	**0.00**	**1,251.75**	**0.00**	**6,748.25**	**4,779.29**
***Total: 71 - Support**		**8,000.00**	**6,499.97**	**0.00**	**1,720.68**	**0.00**	**6,279.32**	**4,779.29**
****Total Direct Cost Expenditures**		**20,414.85**	**24,414.89**	**1,500.03**	**13,641.69**	**0.00**	**6,773.16**	**10,773.20**
*****Total Expenditures**		**20,414.85**	**24,414.89**	**1,500.03**	**13,641.69**	**0.00**	**6,773.16**	**10,773.20**
Revenue								
520000	Federal Appropriations	0.00	0.00	1,500.03	13,641.69	0.00	(13,641.69)	(13,641.69)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**1,500.03**	**13,641.69**	**0.00**	**(13,641.69)**	**(13,641.69)**
*****Total Revenue**		**0.00**	**0.00**	**1,500.03**	**13,641.69**	**0.00**	**(13,641.69)**	**(13,641.69)**

Grant 11MS51 - Understanding and Limiting the Effe
Fund 11M604 - Invasive Shrub-Early Success'l 2006

Status: Active
FMGR: Litvaitis, John A

Type: Appropriations

PI:	Litvaitis, John A		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2005	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2004 - 09/30/2007		Rev Account:	520000			

Org UBNRJL - PI John Litvaitis

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 11MS52 - Land Management and the Invasion of
Fund 11M523 - Land Mgmt & Invasion-Exotic Shrubs

Status: Active
FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI:	Lee, Thomas D		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2004	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2004 - 09/30/2007		Rev Account:	520000			

Org UBPBTL - PI Thomas Lee

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	12,881.52	12,881.52	0.00	10,531.53	0.00	2,349.99	2,349.99
613P90	Graduate Summer Appoint - Research	0.00	2,000.02	0.00	0.00	0.00	0.00	2,000.02
61SNWS	College Work Study	0.00	442.80	442.80	442.80	0.00	(442.80)	0.00
***Total: 61 - Salaries and Wages**		**12,881.52**	**15,324.34**	**442.80**	**10,974.33**	**0.00**	**1,907.19**	**4,350.01**
711200	Research Supplies	6,500.00	6,057.20	29.97	29.97	0.00	6,470.03	6,027.23
Subtotal: Non-Travel Support		**6,500.00**	**6,057.20**	**29.97**	**29.97**	**0.00**	**6,470.03**	**6,027.23**
***Total: 71 - Support**		**6,500.00**	**6,057.20**	**29.97**	**29.97**	**0.00**	**6,470.03**	**6,027.23**
****Total Direct Cost Expenditures**		**19,381.52**	**21,381.54**	**472.77**	**11,004.30**	**0.00**	**8,377.22**	**10,377.24**
*****Total Expenditures**		**19,381.52**	**21,381.54**	**472.77**	**11,004.30**	**0.00**	**8,377.22**	**10,377.24**
Revenue								
520000	Federal Appropriations	0.00	0.00	472.77	11,004.30	0.00	(11,004.30)	(11,004.30)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**472.77**	**11,004.30**	**0.00**	**(11,004.30)**	**(11,004.30)**
*****Total Revenue**		**0.00**	**0.00**	**472.77**	**11,004.30**	**0.00**	**(11,004.30)**	**(11,004.30)**

Grant 11MS52 - Land Management and the Invasion of
Fund 11M623 - Land Mgmt & Exotic Shrubs 2006

Status: Active
FMGR: Lee, Thomas D

Type: Appropriations

PI:	Lee, Thomas D		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2005	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2004 - 09/30/2007		Rev Account:	520000			

Org UBPBTL - PI Thomas Lee

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 11R000 - Ad H111 Res Administration
Fund 11R201 - Ad H111 Res Administration

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI: Trumble, William R
Sponsor: US DA, Department of Agriculture
Sponsor ID: None
CFDA #: 10.206
Resp Org: UBAEHR
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2029

Fund Information
Effective Date: 5/8/2004
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls: STDBUD
Equipment Vesting: USNH

Org UBAEHA - Hatch Administration

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
614F10	Academic Administrator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
71	Support	5,450.00	0.00	0.00	0.00	0.00	5,450.00	0.00
Subtotal: Non-Travel Support		**5,450.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,450.00**	**0.00**
***Total: 71 - Support**		**5,450.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,450.00**	**0.00**
****Total Direct Cost Expenditures**		**5,450.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,450.00**	**0.00**
*****Total Expenditures**		**5,450.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,450.00**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 11R000 - Ad H111 Res Administration
Fund 11R201 - Ad H111 Res Administration

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI:	Trumble, William R		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	5/8/2004	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBAEHR		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2029		Rev Account:	520000			

Org UBAEHR - Hatch Regional Administration

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61	Salaries and Wages	20,700.00	0.00	0.00	0.00	0.00	20,700.00	0.00
614F10	Academic Administrator	0.00	11,698.52	0.00	11,698.52	0.00	(11,698.52)	0.00
615F10	PAT	0.00	6,688.11	0.00	6,688.11	0.00	(6,688.11)	0.00
***Total: 61 - Salaries and Wages**		**20,700.00**	**18,386.63**	**0.00**	**18,386.63**	**0.00**	**2,313.37**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
710100	Out-of-State Travel	0.00	2,064.09	0.00	2,064.09	0.00	(2,064.09)	0.00
710305	Registration Fees-Other	0.00	85.00	0.00	85.00	0.00	(85.00)	0.00
Subtotal: Travel		**0.00**	**2,149.09**	**0.00**	**2,149.09**	**0.00**	**(2,149.09)**	**0.00**
71	Support	(21.00)	0.00	0.00	0.00	0.00	(21.00)	0.00
711100	Supplies-General	0.00	250.00	0.00	250.00	0.00	(250.00)	0.00
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	135.37	0.00	135.37	0.00	(135.37)	0.00
719100	Membership Dues & Fees	0.00	2,288.00	0.00	2,288.00	0.00	(2,288.00)	0.00
Subtotal: Non-Travel Support		**(21.00)**	**2,673.37**	**0.00**	**2,673.37**	**0.00**	**(2,694.37)**	**0.00**
***Total: 71 - Support**		**(21.00)**	**4,822.46**	**0.00**	**4,822.46**	**0.00**	**(4,843.46)**	**0.00**
****Total Direct Cost Expenditures**		**20,679.00**	**23,209.09**	**0.00**	**23,209.09**	**0.00**	**(2,530.09)**	**0.00**
*****Total Expenditures**		**20,679.00**	**23,209.09**	**0.00**	**23,209.09**	**0.00**	**(2,530.09)**	**0.00**
Revenue								
520000	Federal Appropriations	26,150.00	23,209.09	0.00	23,209.09	0.00	2,940.91	0.00
***Total: 52 - Appropriations**		**26,150.00**	**23,209.09**	**0.00**	**23,209.09**	**0.00**	**2,940.91**	**0.00**
*****Total Revenue**		**26,150.00**	**23,209.09**	**0.00**	**23,209.09**	**0.00**	**2,940.91**	**0.00**

Grant 11R000 - Ad H111 Res Administration
Fund 11R301 - Hatch Regional Res Admin. 2003

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI: Trumble, William R
Sponsor: US DA, Department of Agriculture
Sponsor ID: None CFDA #: 10.206
Resp Org: UBAEHR
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2029

Fund Information
Effective Date: 7/15/2005
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls: STDBUD
Equipment Vesting: USNH

Org UBAEHR - Hatch Regional Administration

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	3,238.90	2,624.47	0.00	2,624.47	0.00	614.43	0.00
614F10	Academic Administrator	9,100.73	14,541.71	0.00	14,541.71	0.00	(5,440.98)	0.00
615F10	PAT	0.00	2,495.76	0.00	2,495.76	0.00	(2,495.76)	0.00
617F10	Operating Staff	0.00	3,346.26	0.00	3,346.26	0.00	(3,346.26)	0.00
617PLG	Operating Staff-Longevity	0.00	209.71	0.00	209.71	0.00	(209.71)	0.00
***Total: 61 - Salaries and Wages**		**12,339.63**	**23,217.91**	**0.00**	**23,217.91**	**0.00**	**(10,878.28)**	**0.00**
710100	Out-of-State Travel	0.00	3,214.64	0.00	3,214.64	0.00	(3,214.64)	0.00
710115	Out-of-State Travel-Prof Dev	0.00	310.01	0.00	310.01	0.00	(310.01)	0.00
710300	Conference Registration Fees	0.00	1,272.50	0.00	1,272.50	0.00	(1,272.50)	0.00
Subtotal: Travel		**0.00**	**4,797.15**	**0.00**	**4,797.15**	**0.00**	**(4,797.15)**	**0.00**
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	74,001.97	0.00	0.00	0.00	0.00	74,001.97	0.00
713010	Printing & Copying-Publications	0.00	1,386.67	0.00	1,386.67	0.00	(1,386.67)	0.00
714005	Postage-Campus Mail Services	0.00	113.99	0.00	113.99	0.00	(113.99)	0.00
716100	Rentals & Leases-General	0.00	93.96	0.00	93.96	0.00	(93.96)	0.00
717200	Other Professional Services-General	0.00	1,000.00	0.00	1,000.00	0.00	(1,000.00)	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	196.95	0.00	196.95	0.00	(196.95)	0.00
718016	Telecom-Usage (Tolls)	0.00	9.98	0.00	9.98	0.00	(9.98)	0.00
719100	Membership Dues & Fees	0.00	24,176.57	0.00	24,176.57	0.00	(24,176.57)	0.00
Subtotal: Non-Travel Support		**74,001.97**	**26,978.12**	**0.00**	**26,978.12**	**0.00**	**47,023.85**	**0.00**
***Total: 71 - Support**		**74,001.97**	**31,775.27**	**0.00**	**31,775.27**	**0.00**	**42,226.70**	**0.00**
740055	Cap Equip- Built in Equipment	0.00	8,813.00	0.00	8,813.00	0.00	(8,813.00)	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**8,813.00**	**0.00**	**8,813.00**	**0.00**	**(8,813.00)**	**0.00**
****Total Direct Cost Expenditures**		**86,341.60**	**63,806.18**	**0.00**	**63,806.18**	**0.00**	**22,535.42**	**0.00**
*****Total Expenditures**		**86,341.60**	**63,806.18**	**0.00**	**63,806.18**	**0.00**	**22,535.42**	**0.00**
Revenue								
520000	Federal Appropriations	86,341.60	63,806.18	0.00	63,806.18	0.00	22,535.42	0.00
***Total: 52 - Appropriations**		**86,341.60**	**63,806.18**	**0.00**	**63,806.18**	**0.00**	**22,535.42**	**0.00**
*****Total Revenue**		**86,341.60**	**63,806.18**	**0.00**	**63,806.18**	**0.00**	**22,535.42**	**0.00**

Grant 11R000 - Ad H111 Res Administration
Fund 11R401 - Hatch Regional Res Admin 2004

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI: Trumble, William R
Sponsor: US DA, Department of Agriculture
Sponsor ID: None CFDA #: 10.206
Resp Org: UBAEHR
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2029

Fund Information
Effective Date: 6/30/2002
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls: STDBUD
Equipment Vesting: USNH

Org UBAEHR - Hatch Regional Administration

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
614F10	Academic Administrator	12,810.10	15,614.24	0.00	15,614.24	0.00	(2,804.14)	0.00
617F10	Operating Staff	0.00	900.30	0.00	900.30	0.00	(900.30)	0.00
***Total: 61 - Salaries and Wages**		**12,810.10**	**16,514.54**	**0.00**	**16,514.54**	**0.00**	**(3,704.44)**	**0.00**
710100	Out-of-State Travel	0.00	5,613.88	0.00	5,613.88	0.00	(5,613.88)	0.00
710300	Conference Registration Fees	0.00	1,100.00	0.00	1,100.00	0.00	(1,100.00)	0.00
Subtotal: Travel		**0.00**	**6,713.88**	**0.00**	**6,713.88**	**0.00**	**(6,713.88)**	**0.00**
711200	Research Supplies	72,565.06	0.00	0.00	0.00	0.00	72,565.06	0.00
713000	Printing & Copying-General	0.00	1,240.47	0.00	1,240.47	0.00	(1,240.47)	0.00
713010	Printing & Copying-Publications	0.00	1,421.80	0.00	1,421.80	0.00	(1,421.80)	0.00
716000	Maintenance & Repairs-General	0.00	140.00	0.00	140.00	0.00	(140.00)	0.00
717200	Other Professional Services-General	0.00	15,832.67	0.00	15,832.67	0.00	(15,832.67)	0.00
719000	Business Meals-Meetings-Non Travel	0.00	127.50	0.00	127.50	0.00	(127.50)	0.00
719100	Membership Dues & Fees	0.00	36.00	0.00	36.00	0.00	(36.00)	0.00
Subtotal: Non-Travel Support		**72,565.06**	**18,798.44**	**0.00**	**18,798.44**	**0.00**	**53,766.62**	**0.00**
***Total: 71 - Support**		**72,565.06**	**25,512.32**	**0.00**	**25,512.32**	**0.00**	**47,052.74**	**0.00**
740000	Cap Equipment	0.00	10,000.00	0.00	10,000.00	0.00	(10,000.00)	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**10,000.00**	**0.00**	**10,000.00**	**0.00**	**(10,000.00)**	**0.00**
****Total Direct Cost Expenditures**		**85,375.16**	**52,026.86**	**0.00**	**52,026.86**	**0.00**	**33,348.30**	**0.00**
*****Total Expenditures**		**85,375.16**	**52,026.86**	**0.00**	**52,026.86**	**0.00**	**33,348.30**	**0.00**
Revenue								
520000	Federal Appropriations	85,375.16	85,375.16	0.00	52,026.86	0.00	33,348.30	33,348.30
***Total: 52 - Appropriations**		**85,375.16**	**85,375.16**	**0.00**	**52,026.86**	**0.00**	**33,348.30**	**33,348.30**
*****Total Revenue**		**85,375.16**	**85,375.16**	**0.00**	**52,026.86**	**0.00**	**33,348.30**	**33,348.30**

Grant 11R000 - Ad H111 Res Administration
Status: Active
Type: Appropriations
Fund 11R501 - Ad H111 Res Administration
FMGR: Sawtelle, Tina Marie

PI:	Trumble, William R		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2004	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBAEHR		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2029		Rev Account:	520000			

Org UBAEHR - Hatch Regional Administration

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	3,370.62	3,370.64	3,370.64	0.00	(3,370.64)	(0.02)
613P90	Graduate Summer Appoint - Research	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00
614F10	Academic Administrator	41,113.08	29,664.72	2,700.00	18,155.26	0.00	22,957.82	11,509.46
***Total: 61 - Salaries and Wages**		**49,113.08**	**33,035.34**	**6,070.64**	**21,525.90**	**0.00**	**27,587.18**	**11,509.44**
710100	Out-of-State Travel	0.00	7,565.34	3,078.80	5,703.99	0.00	(5,703.99)	1,861.35
710200	Foreign Travel	0.00	0.00	698.05	698.05	0.00	(698.05)	(698.05)
710300	Conference Registration Fees	0.00	1,334.18	1,235.68	1,669.86	0.00	(1,669.86)	(335.68)
710305	Registration Fees-Other	0.00	100.00	0.00	100.00	0.00	(100.00)	0.00
Subtotal: Travel		**0.00**	**8,999.52**	**5,012.53**	**8,171.90**	**0.00**	**(8,171.90)**	**827.62**
711200	Research Supplies	25,354.89	20,178.00	0.00	0.00	0.00	25,354.89	20,178.00
713010	Printing & Copying-Publications	0.00	1,643.55	405.75	1,643.55	0.00	(1,643.55)	0.00
716018	Maint & Repairs-Maint Agreements	0.00	140.00	0.00	140.00	0.00	(140.00)	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	1.50	0.00	1.50	0.00	(1.50)	0.00
716125	Rentals-Vehicles incl Marine	0.00	36.48	0.00	36.48	0.00	(36.48)	0.00
719000	Business Meals-Meetings-Non Travel	0.00	1,841.50	(494.09)	1,347.41	0.00	(1,347.41)	494.09
719100	Membership Dues & Fees	0.00	15,519.07	15,519.07	15,519.07	0.00	(15,519.07)	0.00
Subtotal: Non-Travel Support		**25,354.89**	**39,360.10**	**15,430.73**	**18,688.01**	**0.00**	**6,666.88**	**20,672.09**
***Total: 71 - Support**		**25,354.89**	**48,359.62**	**20,443.26**	**26,859.91**	**0.00**	**(1,505.02)**	**21,499.71**
****Total Direct Cost Expenditures**		**74,467.97**	**81,394.96**	**26,513.90**	**48,385.81**	**0.00**	**26,082.16**	**33,009.15**
*****Total Expenditures**		**74,467.97**	**81,394.96**	**26,513.90**	**48,385.81**	**0.00**	**26,082.16**	**33,009.15**
Revenue								
520000	Federal Appropriations	0.00	0.00	26,513.90	48,385.81	0.00	(48,385.81)	(48,385.81)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**26,513.90**	**48,385.81**	**0.00**	**(48,385.81)**	**(48,385.81)**
*****Total Revenue**		**0.00**	**0.00**	**26,513.90**	**48,385.81**	**0.00**	**(48,385.81)**	**(48,385.81)**

Grant 15CAES - AES Undistributed Salaries
Fund 15CAES - AES Undistributed Salaries

Status: Active
FMGR: Brownell, Donna J

Type: Other

PI:	Brownell, Donna J		
Sponsor:	University of New Hampshire		
Sponsor ID:	NONE	CFDA #:	
Resp Org:	UBAESA		
FRAGRNT Start/End Date:	07/01/2001 - 12/31/2049		

Fund Information

Effective Date:	7/1/2003
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Org UB0PPB - UNH-COLSA-HR Bud Control

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
616F10	Extension Educator	0.00	16,602.00	0.00	0.00	0.00	0.00	16,602.00
***Total: 61 - Salaries and Wages**		**0.00**	**16,602.00**	**0.00**	**0.00**	**0.00**	**0.00**	**16,602.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	6,474.78	0.00	0.00	0.00	0.00	6,474.78
***Total: 65 - Fringe Benefits**		**0.00**	**6,474.78**	**0.00**	**0.00**	**0.00**	**0.00**	**6,474.78**
****Total Direct Cost Expenditures**		**0.00**	**23,076.78**	**0.00**	**0.00**	**0.00**	**0.00**	**23,076.78**
*****Total Expenditures**		**0.00**	**23,076.78**	**0.00**	**0.00**	**0.00**	**0.00**	**23,076.78**

Grant 15CAES - AES Undistributed Salaries
Fund 15CAES - AES Undistributed Salaries

Status: Active
FMGR: Brownell, Donna J

Type: Other

PI:	Brownell, Donna J		
Sponsor:	University of New Hampshire		
Sponsor ID:	NONE	CFDA #:	
Resp Org:	UBAESA		
FRAGRNT Start/End Date:	07/01/2001 - 12/31/2049		

Fund Information

Effective Date:	7/1/2003
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Org UBAESA - Agricultural Experiment Station Adm

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
614F10	Academic Administrator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	16,602.00	0.00	0.00	0.00	0.00	16,602.00	0.00
***Total: 61 - Salaries and Wages**		**16,602.00**	**0.00**	**0.00**	**0.00**	**0.00**	**16,602.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	6,474.78	0.00	0.00	0.00	0.00	6,474.78	0.00
***Total: 65 - Fringe Benefits**		**6,474.78**	**0.00**	**0.00**	**0.00**	**0.00**	**6,474.78**	**0.00**
****Total Direct Cost Expenditures**		**23,076.78**	**0.00**	**0.00**	**0.00**	**0.00**	**23,076.78**	**0.00**
*****Total Expenditures**		**23,076.78**	**0.00**	**0.00**	**0.00**	**0.00**	**23,076.78**	**0.00**

Grant 15P017 - Polynucleotide Sequencing Faci
Fund 15P030 - DNA Sequencing Lab

Status: Active
FMGR: Brownell, Donna J

Type: Other

PI: Audet, Jane Anne
Sponsor: Program Income
Sponsor ID: None
Resp Org: URRMAP
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #: NONE

Fund Information
Effective Date: 4/3/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UBDDNA - DNA SEQUENCING LAB

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613P90	Graduate Summer Appoint - Research	1,730.20	1,730.20	0.00	7,999.45	0.00	(6,269.25)	(6,269.25)
***Total: 61 - Salaries and Wages**		**1,730.20**	**1,730.20**	**0.00**	**7,999.45**	**0.00**	**(6,269.25)**	**(6,269.25)**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	526.62	0.00	(526.62)	(526.62)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**526.62**	**0.00**	**(526.62)**	**(526.62)**
71	Support	(27,750.00)	0.00	0.00	0.00	0.00	(27,750.00)	0.00
711100	Supplies-General	1,417.52	36,209.12	0.00	36,964.70	0.00	(35,547.18)	(755.58)
711200	Research Supplies	11,424.54	11,424.54	0.00	40,346.51	0.00	(28,921.97)	(28,921.97)
714030	Postage-Express Mail	0.00	0.00	0.00	31.21	0.00	(31.21)	(31.21)
716000	Maintenance & Repairs-General	130.00	130.00	0.00	546.40	0.00	(416.40)	(416.40)
717200	Other Professional Services-General	8,412.91	8,412.91	0.00	8,412.91	0.00	0.00	0.00
Subtotal: Non-Travel Support		**(6,365.03)**	**56,176.57**	**0.00**	**86,301.73**	**0.00**	**(92,666.76)**	**(30,125.16)**
***Total: 71 - Support**		**(6,365.03)**	**56,176.57**	**0.00**	**86,301.73**	**0.00**	**(92,666.76)**	**(30,125.16)**
74	Capitalizable Plant and Equipment	(3,820.00)	0.00	0.00	0.00	0.00	(3,820.00)	0.00
740000	Cap Equipment	3,822.80	3,822.80	0.00	3,822.80	0.00	0.00	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**2.80**	**3,822.80**	**0.00**	**3,822.80**	**0.00**	**(3,820.00)**	**0.00**
****Total Direct Cost Expenditures**		**(4,632.03)**	**61,729.57**	**0.00**	**98,650.60**	**0.00**	**(103,282.63)**	**(36,921.03)**
76	F&A and Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760000	Internal Allocations	(15,144.40)	(43,809.00)	0.00	(84,832.20)	0.00	69,687.80	41,023.20
***Total: 76 - F&A and Internal Allocations**		**(15,144.40)**	**(43,809.00)**	**0.00**	**(84,832.20)**	**0.00**	**69,687.80**	**41,023.20**
****Total Indirect Cost Expenditures**		**(15,144.40)**	**(43,809.00)**	**0.00**	**(84,832.20)**	**0.00**	**69,687.80**	**41,023.20**
*****Total Expenditures**		**(19,776.43)**	**17,920.57**	**0.00**	**13,818.40**	**0.00**	**(33,594.83)**	**4,102.17**
Revenue								
531	Non-Government G&C	(7,250.00)	0.00	0.00	0.00	0.00	(7,250.00)	0.00
531300	Program Income-General	7,219.40	7,219.40	0.00	7,219.40	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**(30.60)**	**7,219.40**	**0.00**	**7,219.40**	**0.00**	**(7,250.00)**	**0.00**
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	6,599.00	0.00	6,599.00	0.00	(6,599.00)	0.00
***Total: 5Z - Transfers In**		**0.00**	**6,599.00**	**0.00**	**6,599.00**	**0.00**	**(6,599.00)**	**0.00**
*****Total Revenue**		**(30.60)**	**13,818.40**	**0.00**	**13,818.40**	**0.00**	**(13,849.00)**	**0.00**

Grant 15PA00 - AES Farm Program Income
Fund 15PA03 - AS Diagnostic Lab /Pgm Inc

Status: Active
FMGR: Brownell, Donna J

Type: Other

PI: Brownell, Donna J
Sponsor: Program Income
Sponsor ID: None
Resp Org: UBANSC
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #:

Fund Information
Effective Date: 2/19/2004
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UBASDL - NH Veterinary Diagnostic Laboratory

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	750.00	750.00	0.00	750.00	0.00	0.00	0.00
615F10	PAT	212,860.49	212,860.49	0.00	212,860.49	0.00	0.00	0.00
617F10	Operating Staff	35,548.00	35,548.00	0.00	35,548.00	0.00	0.00	0.00
617PBN	Operating Staff-Bonus & Recruitment	520.00	520.00	0.00	520.00	0.00	0.00	0.00
617PLG	Operating Staff-Longevity	2,132.83	2,132.83	0.00	2,132.83	0.00	0.00	0.00
61CPEU	[NSE] Supplemental	7,000.00	7,000.00	0.00	7,000.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	37,210.35	37,210.35	0.00	37,210.35	0.00	0.00	0.00
61SNSH	Student Labor	18,184.22	18,184.22	0.00	18,184.22	0.00	0.00	0.00
61SNWS	College Work Study	1,232.07	1,232.07	0.00	1,232.06	0.00	0.01	0.01
***Total: 61 - Salaries and Wages**		**315,437.96**	**315,437.96**	**0.00**	**315,437.95**	**0.00**	**0.01**	**0.01**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
710000	In-State Travel	567.85	567.85	0.00	567.85	0.00	0.00	0.00
710100	Out-of-State Travel	3,288.92	3,288.92	0.00	3,288.92	0.00	0.00	0.00
710300	Conference Registration Fees	492.48	492.48	0.00	492.48	0.00	0.00	0.00
710400	Student or Non-Emp Travel	1,036.11	1,036.11	0.00	1,036.11	0.00	0.00	0.00
Subtotal: Travel		**5,385.36**	**5,385.36**	**0.00**	**5,385.36**	**0.00**	**0.00**	**0.00**
711100	Supplies-General	34,060.87	(348,911.34)	0.00	54,060.87	0.00	(20,000.00)	(402,972.21)
713000	Printing & Copying-General	443.62	443.62	0.00	443.62	0.00	0.00	0.00
713005	Printing & Copying-Campus	5,856.50	5,856.50	0.00	5,856.50	0.00	0.00	0.00
714000	Postage-General	4,500.00	4,500.00	0.00	4,500.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	13,089.43	13,089.43	0.00	13,089.43	0.00	0.00	0.00
714025	Postage-Direct Mail	2,000.00	2,000.00	0.00	2,000.00	0.00	0.00	0.00
714030	Postage-Express Mail	93.78	93.78	0.00	93.78	0.00	0.00	0.00
716000	Maintenance & Repairs-General	339.95	339.95	0.00	339.95	0.00	0.00	0.00
716030	Maint & Repairs-Carpentry & Paint	27.67	27.67	0.00	27.67	0.00	0.00	0.00
716060	Maint & Repairs-Computer Software	15.00	15.00	0.00	15.00	0.00	0.00	0.00
716100	Rentals & Leases-General	10.56	10.56	0.00	10.56	0.00	0.00	0.00
717200	Other Professional Services-General	2,294.50	2,294.50	0.00	2,294.50	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	3,355.69	3,355.69	0.00	3,355.69	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	65.00	65.00	0.00	65.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	1,536.21	1,536.21	0.00	1,536.21	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	712.34	712.34	0.00	712.34	0.00	0.00	0.00
719200	Employee Recruiting-General	1,260.61	1,260.61	0.00	1,260.61	0.00	0.00	0.00

Grant 15PA00 - AES Farm Program Income
Fund 15PA03 - AS Diagnostic Lab /Pgm Inc

Status: Active
FMGR: Brownell, Donna J

Type: Other

PI: Brownell, Donna J
Sponsor: Program Income
Sponsor ID: None
Resp Org: UBANSC
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #:

Fund Information
Effective Date: 2/19/2004
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UBASDL - NH Veterinary Diagnostic Laboratory

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
Subtotal: Non-Travel Support		**69,661.73**	**(313,310.48)**	**0.00**	**89,661.73**	**0.00**	**(20,000.00)**	**(402,972.21)**
***Total: 71 - Support**		**75,047.09**	**(307,925.12)**	**0.00**	**95,047.09**	**0.00**	**(20,000.00)**	**(402,972.21)**
740000	Cap Equipment	3,121.95	3,121.95	0.00	3,121.95	0.00	0.00	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**3,121.95**	**3,121.95**	**0.00**	**3,121.95**	**0.00**	**0.00**	**0.00**
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	805,944.42	0.00	387,946.90	0.00	(387,946.90)	417,997.52
8O2000	R & R Transfer Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 7Z - Transfers Out**		**0.00**	**805,944.42**	**0.00**	**387,946.90**	**0.00**	**(387,946.90)**	**417,997.52**
****Total Direct Cost Expenditures**		**393,607.00**	**816,579.21**	**0.00**	**801,553.89**	**0.00**	**(407,946.89)**	**15,025.32**
760000	Internal Allocations	(2,589.25)	(2,589.25)	0.00	(2,589.25)	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**(2,589.25)**	**(2,589.25)**	**0.00**	**(2,589.25)**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**(2,589.25)**	**(2,589.25)**	**0.00**	**(2,589.25)**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**391,017.75**	**813,989.96**	**0.00**	**798,964.64**	**0.00**	**(407,946.89)**	**15,025.32**
Revenue								
531300	Program Income-General	4,517.50	4,517.50	0.00	4,517.50	0.00	0.00	0.00
531310	Program Income-State Programs	160,691.83	160,691.83	0.00	160,691.83	0.00	0.00	0.00
531330	Program Income-Lab Fees-COGGINS	48,030.50	48,030.50	0.00	48,030.50	0.00	0.00	0.00
531340	Program Income-Lab Fees ACCESSION	225,958.80	245,958.80	0.00	245,958.80	0.00	(20,000.00)	0.00
531390	Program Income-Other-Misc	16,999.03	16,999.03	0.00	16,999.03	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**456,197.66**	**476,197.66**	**0.00**	**476,197.66**	**0.00**	**(20,000.00)**	**0.00**
580005	Automated PO Carryforward Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 58 - Budgeted Use of Reserves**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
8I1015	NonMand Tran In-Cur ResTran Fnds	323,728.58	323,728.58	0.00	323,728.58	0.00	0.00	0.00
***Total: 5Z - Transfers In**		**323,728.58**	**323,728.58**	**0.00**	**323,728.58**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**779,926.24**	**799,926.24**	**0.00**	**799,926.24**	**0.00**	**(20,000.00)**	**0.00**

Grant 15PA00 - AES Farm Program Income
Fund 15PA03 - AS Diagnostic Lab /Pgm Inc

Status: Active
FMGR: Brownell, Donna J

Type: Other

PI: Brownell, Donna J
Sponsor: Program Income
Sponsor ID: None
Resp Org: UBANSC
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #:

Fund Information
Effective Date: 2/19/2004
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UBPBAL - Analytical Lab

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
760000 Internal Allocations	961.60	961.60	0.00	961.60	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**	**961.60**	**961.60**	**0.00**	**961.60**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**	**961.60**	**961.60**	**0.00**	**961.60**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**961.60**	**961.60**	**0.00**	**961.60**	**0.00**	**0.00**	**0.00**

Grant 15PA00 - AES Farm Program Income
Fund 15PA05 - Al Analyt Sr Mi Analytical/Pgm Inc

Status: Active
FMGR: Brownell, Donna J

Type: Other

PI: Brownell, Donna J
Sponsor: Program Income
Sponsor ID: None
Resp Org: UBANSC
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #:

Fund Information
Effective Date: 2/19/2004
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UBPBAL - Analytical Lab

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	275.00	0.00	0.00	0.00	0.00	275.00
***Total: 7Z - Transfers Out**		**0.00**	**275.00**	**0.00**	**0.00**	**0.00**	**0.00**	**275.00**
****Total Direct Cost Expenditures**		**0.00**	**275.00**	**0.00**	**0.00**	**0.00**	**0.00**	**275.00**
760000	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**275.00**	**0.00**	**0.00**	**0.00**	**0.00**	**275.00**

Grant 15PA00 - AES Farm Program Income
Fund 15PA05 - Al Analyt Sr Mi Analytical/Pgm Inc

Status: Active
FMGR: Brownell, Donna J

Type: Other

PI:	Brownell, Donna J		
Sponsor:	Program Income		
Sponsor ID:	None	CFDA #:	
Resp Org:	UBANSC		
FRAGRNT Start/End Date:	07/01/1989 -		

Fund Information

Effective Date:	2/19/2004
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Org UBPBGH - Research Greenhouse

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
531350	Program Income-Residential Rent	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 15PA00 - AES Farm Program Income
Fund 15PA08 - Water Quality Analysis /Pgm Inc

Status: Active
FMGR: Brownell, Donna J

Type: Other

PI: Brownell, Donna J
Sponsor: Program Income
Sponsor ID: None
Resp Org: UBANSC
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #:

Fund Information
Effective Date: 11/3/2004
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UBNRES - Natural Resources

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	14,460.76	0.00	(14,460.76)	(14,460.76)
***Total: 7Z - Transfers Out**	**0.00**	**0.00**	**0.00**	**14,460.76**	**0.00**	**(14,460.76)**	**(14,460.76)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**14,460.76**	**0.00**	**(14,460.76)**	**(14,460.76)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**14,460.76**	**0.00**	**(14,460.76)**	**(14,460.76)**

Grant 15PA00 - AES Farm Program Income
Fund 15PA08 - Water Quality Analysis /Pgm Inc

Status: Active
FMGR: Brownell, Donna J

Type: Other

PI: Brownell, Donna J
Sponsor: Program Income
Sponsor ID: None
Resp Org: UBANSC
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #:

Fund Information
Effective Date: 11/3/2004
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
711100 Supplies-General	305.34	305.34	0.00	305.34	0.00	0.00	0.00
Subtotal: Non-Travel Support	**305.34**	**305.34**	**0.00**	**305.34**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**	**305.34**	**305.34**	**0.00**	**305.34**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**305.34**	**305.34**	**0.00**	**305.34**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**305.34**	**305.34**	**0.00**	**305.34**	**0.00**	**0.00**	**0.00**

Grant 15PA00 - AES Farm Program Income
Fund 15PA08 - Water Quality Analysis /Pgm Inc

Status: Active
FMGR: Brownell, Donna J

Type: Other

PI: Brownell, Donna J
Sponsor: Program Income
Sponsor ID: None
Resp Org: UBANSC
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #:

Fund Information
Effective Date: 11/3/2004
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UBNRWQ - Water Quality Analysis

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NCS	Cost Sharing-Salaries & Wages	(13,358.00)	(13,358.00)	0.00	(13,358.00)	0.00	0.00	0.00
617F10	Operating Staff	(11,040.00)	0.00	0.00	(11,040.00)	0.00	0.00	11,040.00
61SNSH	Student Labor	(3,337.66)	0.00	0.00	(3,337.66)	0.00	0.00	3,337.66
61SNWS	College Work Study	(388.44)	0.00	0.00	(388.44)	0.00	0.00	388.44
***Total: 61 - Salaries and Wages**		**(28,124.10)**	**(13,358.00)**	**0.00**	**(28,124.10)**	**0.00**	**0.00**	**14,766.10**
8OCS61	NonMand Tran Out-Cost Share-Salarie	(13,358.00)	(13,358.00)	0.00	13,358.00	0.00	(26,716.00)	(26,716.00)
***Total: 7Z - Transfers Out**		**(13,358.00)**	**(13,358.00)**	**0.00**	**13,358.00**	**0.00**	**(26,716.00)**	**(26,716.00)**
****Total Direct Cost Expenditures**		**(41,482.10)**	**(26,716.00)**	**0.00**	**(14,766.10)**	**0.00**	**(26,716.00)**	**(11,949.90)**
*****Total Expenditures**		**(41,482.10)**	**(26,716.00)**	**0.00**	**(14,766.10)**	**0.00**	**(26,716.00)**	**(11,949.90)**

Grant 15PA00 - AES Farm Program Income
Fund 15PA15 - Forest Technology/Program Income

Status: Active
FMGR: Brownell, Donna J

Type: Other

PI: Brownell, Donna J
Sponsor: Program Income
Sponsor ID: None
Resp Org: UBANSC
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #:

Fund Information
Effective Date: 11/3/2004
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UBTSFT - Forest Technology

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711100	Supplies-General	121.50	203.30	0.00	121.50	0.00	0.00	81.80
Subtotal: Non-Travel Support		**121.50**	**203.30**	**0.00**	**121.50**	**0.00**	**0.00**	**81.80**
***Total: 71 - Support**		**121.50**	**203.30**	**0.00**	**121.50**	**0.00**	**0.00**	**81.80**
8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00	81.80	0.00	(81.80)	(81.80)
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**81.80**	**0.00**	**(81.80)**	**(81.80)**
****Total Direct Cost Expenditures**		**121.50**	**203.30**	**0.00**	**203.30**	**0.00**	**(81.80)**	**0.00**
*****Total Expenditures**		**121.50**	**203.30**	**0.00**	**203.30**	**0.00**	**(81.80)**	**0.00**
Revenue								
8I1015	NonMand Tran In-Cur ResTran Fnds	203.30	285.10	0.00	203.30	0.00	0.00	81.80
***Total: 5Z - Transfers In**		**203.30**	**285.10**	**0.00**	**203.30**	**0.00**	**0.00**	**81.80**
*****Total Revenue**		**203.30**	**285.10**	**0.00**	**203.30**	**0.00**	**0.00**	**81.80**

Grant 111371 - 2001-06 Sea Grant Program
Fund 111655 - Marine Animal Populations

Status: Active
FMGR: Bolster, William Jeffrey

Type: Grant

PI: Bucklin, Ann C
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16RG1035 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2001 - 01/31/2006

Fund Information
Effective Date: 10/31/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES

Org UCHIJB - PI Jeffrey Bolster

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711200	Research Supplies	0.00	0.00	0.00	49.77	0.00	(49.77)	(49.77)
717200	Other Professional Services-General	0.00	0.00	0.00	4,999.93	0.00	(4,999.93)	(4,999.93)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
Subtotal: Non-Travel Support		**0.00**	**5,000.00**	**0.00**	**5,049.70**	**0.00**	**(5,049.70)**	**(49.70)**
***Total: 71 - Support**		**0.00**	**5,000.00**	**0.00**	**5,049.70**	**0.00**	**(5,049.70)**	**(49.70)**
****Total Direct Cost Expenditures**		**0.00**	**5,000.00**	**0.00**	**5,049.70**	**0.00**	**(5,049.70)**	**(49.70)**
760300	F&A Expenditures	0.00	1,550.00	0.00	1,549.98	0.00	(1,549.98)	0.02
***Total: 76 - F&A and Internal Allocations**		**0.00**	**1,550.00**	**0.00**	**1,549.98**	**0.00**	**(1,549.98)**	**0.02**
****Total Indirect Cost Expenditures**		**0.00**	**1,550.00**	**0.00**	**1,549.98**	**0.00**	**(1,549.98)**	**0.02**
*****Total Expenditures**		**0.00**	**6,550.00**	**0.00**	**6,599.68**	**0.00**	**(6,599.68)**	**(49.68)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	6,599.68	0.00	(6,599.68)	(6,599.68)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**6,599.68**	**0.00**	**(6,599.68)**	**(6,599.68)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**6,599.68**	**0.00**	**(6,599.68)**	**(6,599.68)**

Grant 111371 - 2001-06 Sea Grant Program
Fund 111783 - Analyzing 19th Century Fisheries

Status: Active
FMGR: Bolster, William Jeffrey

Type: Grant

PI: Bucklin, Ann C
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16RG1035 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2001 - 01/31/2006

Fund Information

Effective Date:	1/8/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UCHIJB	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES

Org UCHIJB - PI Jeffrey Bolster

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	6,097.00	0.00	0.00	0.00	0.00	6,097.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	3,986.00	0.00	0.00	0.00	0.00	3,986.00
615NZ0	PAT Unallocated Budget (Bud Only)	25,208.00	25,208.00	0.00	0.00	0.00	25,208.00	25,208.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	4,158.92	55,500.13	0.00	(55,500.13)	(55,500.13)
61SNZ0	Student Labor Unallocated(Bud Only)	10,114.00	38,614.00	0.00	0.00	0.00	10,114.00	38,614.00
***Total: 61 - Salaries and Wages**		**35,322.00**	**73,905.00**	**4,158.92**	**55,500.13**	**0.00**	**(20,178.13)**	**18,404.87**
65YF10	Full Fringe Benefit Distr Expe	15,585.00	27,975.00	0.00	0.00	0.00	15,585.00	27,975.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	358.39	4,671.14	0.00	(4,671.14)	(4,671.14)
***Total: 65 - Fringe Benefits**		**15,585.00**	**27,975.00**	**358.39**	**4,671.14**	**0.00**	**10,913.86**	**23,303.86**
710	Travel	4,416.00	5,210.00	0.00	0.00	0.00	4,416.00	5,210.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,188.00	0.00	(1,188.00)	(1,188.00)
Subtotal: Travel		**4,416.00**	**5,210.00**	**0.00**	**1,188.00**	**0.00**	**3,228.00**	**4,022.00**
7112	Research Supplies	2,000.00	2,500.00	0.00	0.00	0.00	2,000.00	2,500.00
713000	Printing & Copying-General	0.00	0.00	0.00	106.00	0.00	(106.00)	(106.00)
Subtotal: Non-Travel Support		**2,000.00**	**2,500.00**	**0.00**	**106.00**	**0.00**	**1,894.00**	**2,394.00**
***Total: 71 - Support**		**6,416.00**	**7,710.00**	**0.00**	**1,294.00**	**0.00**	**5,122.00**	**6,416.00**
****Total Direct Cost Expenditures**		**57,323.00**	**109,590.00**	**4,517.31**	**61,465.27**	**0.00**	**(4,142.27)**	**48,124.73**
760300	F&A Expenditures	26,367.00	50,410.00	2,077.97	28,274.18	0.00	(1,907.18)	22,135.82
***Total: 76 - F&A and Internal Allocations**		**26,367.00**	**50,410.00**	**2,077.97**	**28,274.18**	**0.00**	**(1,907.18)**	**22,135.82**
****Total Indirect Cost Expenditures**		**26,367.00**	**50,410.00**	**2,077.97**	**28,274.18**	**0.00**	**(1,907.18)**	**22,135.82**
*****Total Expenditures**		**83,690.00**	**160,000.00**	**6,595.28**	**89,739.45**	**0.00**	**(6,049.45)**	**70,260.55**
Revenue								
530000	Federal Programs	0.00	0.00	6,595.28	89,739.45	0.00	(89,739.45)	(89,739.45)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**6,595.28**	**89,739.45**	**0.00**	**(89,739.45)**	**(89,739.45)**
*****Total Revenue**		**0.00**	**0.00**	**6,595.28**	**89,739.45**	**0.00**	**(89,739.45)**	**(89,739.45)**

Grant 111371 - 2001-06 Sea Grant Program
Fund 15C356 - Analyzing 19th Century Fisheries

Status: Active
FMGR: Bolster, William Jeffrey

Type: Grant

PI: Bucklin, Ann C
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16RG1035 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2001 - 01/31/2006

Fund Information
Effective Date: 1/8/2004
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: 14ZCLR

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES

Org UCHIJB - PI Jeffrey Bolster

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	22,699.65	37,984.59	0.00	(37,984.59)	(37,984.59)
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	27,418.00	0.00	0.00	0.00	0.00	27,418.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	28,500.00	0.00	0.00	0.00	0.00	28,500.00
***Total: 61 - Salaries and Wages**		**0.00**	**55,918.00**	**22,699.65**	**37,984.59**	**0.00**	**(37,984.59)**	**17,933.41**
65YF10	Full Fringe Benefit Distr Expe	0.00	22,647.00	9,079.83	15,193.76	0.00	(15,193.76)	7,453.24
***Total: 65 - Fringe Benefits**		**0.00**	**22,647.00**	**9,079.83**	**15,193.76**	**0.00**	**(15,193.76)**	**7,453.24**
710	Travel	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
710100	Out-of-State Travel	0.00	0.00	(2,021.31)	0.00	0.00	0.00	0.00
Subtotal: Travel		**0.00**	**5,000.00**	**(2,021.31)**	**0.00**	**0.00**	**0.00**	**5,000.00**
7112	Research Supplies	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
713000	Printing & Copying-General	0.00	0.00	(131.50)	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**2,000.00**	**(131.50)**	**0.00**	**0.00**	**0.00**	**2,000.00**
***Total: 71 - Support**		**0.00**	**7,000.00**	**(2,152.81)**	**0.00**	**0.00**	**0.00**	**7,000.00**
****Total Direct Cost Expenditures**		**0.00**	**85,565.00**	**29,626.67**	**53,178.35**	**0.00**	**(53,178.35)**	**32,386.65**
760300	F&A Expenditures	0.00	39,360.00	13,628.30	24,462.06	0.00	(24,462.06)	14,897.94
***Total: 76 - F&A and Internal Allocations**		**0.00**	**39,360.00**	**13,628.30**	**24,462.06**	**0.00**	**(24,462.06)**	**14,897.94**
****Total Indirect Cost Expenditures**		**0.00**	**39,360.00**	**13,628.30**	**24,462.06**	**0.00**	**(24,462.06)**	**14,897.94**
*****Total Expenditures**		**0.00**	**124,925.00**	**43,254.97**	**77,640.41**	**0.00**	**(77,640.41)**	**47,284.59**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	45,438.10	77,819.73	0.00	(77,819.73)	(77,819.73)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**45,438.10**	**77,819.73**	**0.00**	**(77,819.73)**	**(77,819.73)**
*****Total Revenue**		**0.00**	**0.00**	**45,438.10**	**77,819.73**	**0.00**	**(77,819.73)**	**(77,819.73)**

Grant 111923 - Comparison of CRN & Coop Data
Fund 111923 - Comparison of CRN & COOP Data

Status: Not Fully Executed
FMGR: Brown, David P

Type: Grant

PI: Brown, David P
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NONE CFDA #: 11.000
Resp Org: UCGEOG
FRAGRNT Start/End Date: 06/15/2005 - 08/15/2005

Fund Information
Effective Date: 6/15/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO

Org UCGEDB - PI David Brown

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 112006 - Non-Lethal Tech Innovation Ctr
Fund 112030 - Non-Lethal Foreign Attitudes

Status: Active
FMGR: Lund, Donald A

Type: Grant

PI:	Shwaery, Glenn T		
Sponsor:	US DOD, Department of Defense		
Sponsor ID:	M67854-00-1-3028	CFDA #: 12.300	
Resp Org:	UDMS00		
FRAGRNT Start/End Date:	05/22/2000 - 09/30/2005		

Fund Information	
Effective Date:	3/26/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information		
IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UCIPDL	

Approved For Admin	SUPPLY
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UCIPDL - PI Donald Lund

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	9,261.42	0.00	(9,261.42)	(9,261.42)
611NZ0	Faculty Unallocated Budget(BudOnly)	1.00	9,261.00	0.00	0.00	0.00	1.00	9,261.00
615F10	PAT	0.00	0.00	0.00	2,678.00	0.00	(2,678.00)	(2,678.00)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	1,339.00	0.00	0.00	0.00	0.00	1,339.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	9,975.00	0.00	(9,975.00)	(9,975.00)
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	12,358.00	0.00	0.00	0.00	0.00	12,358.00
***Total: 61 - Salaries and Wages**		**1.00**	**22,958.00**	**0.00**	**21,914.42**	**0.00**	**(21,913.42)**	**1,043.58**
65YF10	Full Fringe Benefit Distr Expe	0.00	4,122.00	0.00	4,985.52	0.00	(4,985.52)	(863.52)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	150.57	0.00	(150.57)	(150.57)
***Total: 65 - Fringe Benefits**		**0.00**	**4,122.00**	**0.00**	**5,136.09**	**0.00**	**(5,136.09)**	**(1,014.09)**
710100	Out-of-State Travel	0.00	1,000.00	0.00	838.32	0.00	(838.32)	161.68
710Z	Travel-Other	0.00	3,500.00	0.00	0.00	0.00	0.00	3,500.00
710Z00	Travel-Other	0.00	(3,400.00)	0.00	0.00	0.00	0.00	(3,400.00)
Subtotal: Travel		**0.00**	**1,100.00**	**0.00**	**838.32**	**0.00**	**(838.32)**	**261.68**
7112	Research Supplies	0.00	3,400.00	0.00	5,728.39	0.00	(5,728.39)	(2,328.39)
711200	Research Supplies	0.00	0.00	0.00	58.95	0.00	(58.95)	(58.95)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	478.75	0.00	(478.75)	(478.75)
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	2,574.00	0.00	0.00	0.00	0.00	2,574.00
Subtotal: Non-Travel Support		**0.00**	**5,974.00**	**0.00**	**6,266.09**	**0.00**	**(6,266.09)**	**(292.09)**
***Total: 71 - Support**		**0.00**	**7,074.00**	**0.00**	**7,104.41**	**0.00**	**(7,104.41)**	**(30.41)**
8OZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	(16.81)	0.00	16.81	16.81
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**(16.81)**	**0.00**	**16.81**	**16.81**
****Total Direct Cost Expenditures**		**1.00**	**34,154.00**	**0.00**	**34,138.11**	**0.00**	**(34,137.11)**	**15.89**
7603	F&A Expenditures	0.00	15,199.00	0.00	13,721.30	0.00	(13,721.30)	1,477.70
760300	F&A Expenditures	0.00	0.00	0.00	1,493.59	0.00	(1,493.59)	(1,493.59)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**15,199.00**	**0.00**	**15,214.89**	**0.00**	**(15,214.89)**	**(15.89)**
****Total Indirect Cost Expenditures**		**0.00**	**15,199.00**	**0.00**	**15,214.89**	**0.00**	**(15,214.89)**	**(15.89)**
*****Total Expenditures**		**1.00**	**49,353.00**	**0.00**	**49,353.00**	**0.00**	**(49,352.00)**	**0.00**

Revenue

Grant 112006 - Non-Lethal Tech Innovation Ctr
Fund 112030 - Non-Lethal Foreign Attitudes

Status: Active
FMGR: Lund, Donald A

Type: Grant

PI:	Shwaery, Glenn T		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	SUPPLY
Sponsor:	US DOD, Department of Defense		Effective Date:	3/26/2004	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	M67854-00-1-3028	CFDA #: 12.300	Term Date:		IDC Rate Code:	URESON	46.00 %	Budget Controls	A110
Resp Org:	UDMS00		Expend End Date:		IDC Dist To Code:	UCIPDL		Equipment Vesting	USNH
FRAGRNT Start/End Date:	05/22/2000 - 09/30/2005		Rev Account:	530000				Idc Waiver	NO

Org UCIPDL - PI Donald Lund

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
5300	Federal Programs	1.00	49,353.00	0.00	0.00	0.00	1.00	49,353.00
530000	Federal Programs	0.00	0.00	0.00	49,353.00	0.00	(49,353.00)	(49,353.00)
***Total: 53 - Sponsored Programs**		**1.00**	**49,353.00**	**0.00**	**49,353.00**	**0.00**	**(49,352.00)**	**0.00**
*****Total Revenue**		**1.00**	**49,353.00**	**0.00**	**49,353.00**	**0.00**	**(49,352.00)**	**0.00**

Grant 112006 - Non-Lethal Tech Innovation Ctr
Fund 112051 - Crowd Control Dynamics

Status: Active
FMGR: Lund, Donald A

Type: Grant

PI:	Shwaery, Glenn T		
Sponsor:	US DOD, Department of Defense		
Sponsor ID:	M67854-00-1-3028	CFDA #: 12.300	
Resp Org:	UDMS00		
FRAGRNT Start/End Date:	05/22/2000 - 09/30/2005		

Fund Information

Effective Date:	7/9/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UCIPDL	

Approved For Admin	SUPPLY
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UCIPDL - PI Donald Lund

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	68,049.81	0.00	(68,049.81)	(68,049.81)
611NZ0	Faculty Unallocated Budget(BudOnly)	1.00	74,164.00	0.00	0.00	0.00	1.00	74,164.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	24.00	0.00	(24.00)	(24.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	40,913.50	0.00	(40,913.50)	(40,913.50)
61SNSH	Student Labor	0.00	0.00	0.00	23,639.23	0.00	(23,639.23)	(23,639.23)
61SNWS	College Work Study	0.00	0.00	0.00	1,808.62	0.00	(1,808.62)	(1,808.62)
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	58,110.00	0.00	0.00	0.00	0.00	58,110.00
***Total: 61 - Salaries and Wages**		**1.00**	**132,274.00**	**0.00**	**134,435.16**	**0.00**	**(134,434.16)**	**(2,161.16)**
65YF10	Full Fringe Benefit Distr Expe	0.00	32,322.00	0.00	26,880.14	0.00	(26,880.14)	5,441.86
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	3,403.42	0.00	(3,403.42)	(3,403.42)
***Total: 65 - Fringe Benefits**		**0.00**	**32,322.00**	**0.00**	**30,283.56**	**0.00**	**(30,283.56)**	**2,038.44**
710100	Out-of-State Travel	0.00	0.00	0.00	3,942.98	0.00	(3,942.98)	(3,942.98)
710200	Foreign Travel	0.00	0.00	0.00	3,639.33	0.00	(3,639.33)	(3,639.33)
710300	Conference Registration Fees	0.00	0.00	0.00	125.00	0.00	(125.00)	(125.00)
710Z00	Travel-Other	0.00	13,800.00	0.00	0.00	0.00	0.00	13,800.00
Subtotal: Travel		**0.00**	**13,800.00**	**0.00**	**7,707.31**	**0.00**	**(7,707.31)**	**6,092.69**
711100	Supplies-General	0.00	10,300.00	0.00	480.72	0.00	(480.72)	9,819.28
711200	Research Supplies	0.00	0.00	0.00	6,651.44	0.00	(6,651.44)	(6,651.44)
713000	Printing & Copying-General	0.00	0.00	0.00	106.00	0.00	(106.00)	(106.00)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
717000	Consulting-General	0.00	0.00	0.00	4,860.00	0.00	(4,860.00)	(4,860.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	3,485.28	0.00	(3,485.28)	(3,485.28)
Subtotal: Non-Travel Support		**0.00**	**10,300.00**	**0.00**	**15,623.44**	**0.00**	**(15,623.44)**	**(5,323.44)**
***Total: 71 - Support**		**0.00**	**24,100.00**	**0.00**	**23,330.75**	**0.00**	**(23,330.75)**	**769.25**
****Total Direct Cost Expenditures**		**1.00**	**188,696.00**	**0.00**	**188,049.47**	**0.00**	**(188,048.47)**	**646.53**
760300	F&A Expenditures	0.00	84,914.00	0.00	85,090.32	0.00	(85,090.32)	(176.32)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**84,914.00**	**0.00**	**85,090.32**	**0.00**	**(85,090.32)**	**(176.32)**
****Total Indirect Cost Expenditures**		**0.00**	**84,914.00**	**0.00**	**85,090.32**	**0.00**	**(85,090.32)**	**(176.32)**
*****Total Expenditures**		**1.00**	**273,610.00**	**0.00**	**273,139.79**	**0.00**	**(273,138.79)**	**470.21**
Revenue								

Grant 112006 - Non-Lethal Tech Innovation Ctr
Fund 112051 - Crowd Control Dynamics

Status: Active
FMGR: Lund, Donald A

Type: Grant

PI:	Shwaery, Glenn T		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	SUPPLY
Sponsor:	US DOD, Department of Defense		Effective Date:	7/9/2002	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	M67854-00-1-3028	CFDA #: 12.300	Term Date:		IDC Rate Code:	URESON	46.00 %	Budget Controls	A110
Resp Org:	UDMS00		Expend End Date:		IDC Dist To Code:	UCIPDL		Equipment Vesting	USNH
FRAGRNT Start/End Date:	05/22/2000 - 09/30/2005		Rev Account:	530000				Idc Waiver	NO

Org UCIPDL - PI Donald Lund

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
530000 Federal Programs	1.00	273,610.00	0.00	273,139.79	0.00	(273,138.79)	470.21
***Total: 53 - Sponsored Programs**	**1.00**	**273,610.00**	**0.00**	**273,139.79**	**0.00**	**(273,138.79)**	**470.21**
*****Total Revenue**	**1.00**	**273,610.00**	**0.00**	**273,139.79**	**0.00**	**(273,138.79)**	**470.21**

Grant 116000 - Crimes Against Children
Fund 116000 - Crimes Against Children

Status: Active
FMGR: Finkelhor, David

Type: Grant

PI:	Finkelhor, David		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	US DOJ, Department of Justice		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	1999-JP-FX-1001	CFDA #: 16.542	Term Date:		IDC Rate Code:	IDC44	44.00 %	Idc Waiver	NO
Resp Org:	UCFRL0		Expend End Date:		IDC Dist To Code:	UCFRDF			
FRAGRNT Start/End Date:	09/30/1999 - 09/29/2005		Rev Account:	530000					

Org UCFRDF - PI David Finkelhor

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	46,231.58	0.00	(46,231.58)	(46,231.58)
611NZ0	Faculty Unallocated Budget(BudOnly)	14,280.00	38,059.00	0.00	0.00	0.00	14,280.00	38,059.00
615NZ0	PAT Unallocated Budget (Bud Only)	16,800.00	21,351.00	0.00	0.00	0.00	16,800.00	21,351.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	24,165.01	0.00	(24,165.01)	(24,165.01)
61SNSH	Student Labor	0.00	0.00	0.00	8,252.00	0.00	(8,252.00)	(8,252.00)
61SNWS	College Work Study	0.00	0.00	0.00	1,669.51	0.00	(1,669.51)	(1,669.51)
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	16,977.00	0.00	0.00	0.00	0.00	16,977.00
***Total: 61 - Salaries and Wages**		**34,580.00**	**79,887.00**	**0.00**	**80,318.10**	**0.00**	**(45,738.10)**	**(431.10)**
65YF10	Full Fringe Benefit Distr Expe	12,449.00	19,320.00	0.00	17,574.04	0.00	(5,125.04)	1,745.96
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,334.01	0.00	(1,334.01)	(1,334.01)
***Total: 65 - Fringe Benefits**		**12,449.00**	**19,320.00**	**0.00**	**18,908.05**	**0.00**	**(6,459.05)**	**411.95**
710000	In-State Travel	0.00	0.00	0.00	10.01	0.00	(10.01)	(10.01)
7101	Out of State Travel	0.00	0.00	0.00	4,094.94	0.00	(4,094.94)	(4,094.94)
710100	Out-of-State Travel	0.00	0.00	0.00	19,659.49	0.00	(19,659.49)	(19,659.49)
7103	Conference-Registration Fees	0.00	0.00	0.00	225.00	0.00	(225.00)	(225.00)
710300	Conference Registration Fees	0.00	0.00	0.00	6,100.00	0.00	(6,100.00)	(6,100.00)
710Z	Travel-Other	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
710Z00	Travel-Other	0.00	18,196.00	0.00	0.00	0.00	0.00	18,196.00
Subtotal: Travel		**7,000.00**	**25,196.00**	**0.00**	**30,089.44**	**0.00**	**(23,089.44)**	**(4,893.44)**
711100	Supplies-General	0.00	6,489.00	0.00	0.00	0.00	0.00	6,489.00
7112	Research Supplies	0.00	0.00	0.00	1,411.44	0.00	(1,411.44)	(1,411.44)
711200	Research Supplies	0.00	0.00	109.00	5,323.93	0.00	(5,323.93)	(5,323.93)
7130	Printing and Copying	0.00	0.00	0.00	511.54	0.00	(511.54)	(511.54)
713000	Printing & Copying-General	0.00	0.00	0.00	1,113.41	0.00	(1,113.41)	(1,113.41)
713015	Printing & Copying-Departmental	0.00	0.00	0.00	1,740.50	0.00	(1,740.50)	(1,740.50)
7140	Postage	0.00	0.00	0.00	237.31	0.00	(237.31)	(237.31)
714000	Postage-General	0.00	0.00	0.00	357.08	0.00	(357.08)	(357.08)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	117.12	0.00	(117.12)	(117.12)
714030	Postage-Express Mail	0.00	0.00	0.00	236.93	0.00	(236.93)	(236.93)
715000	Non-Cap Equip-General	0.00	0.00	0.00	3,615.58	0.00	(3,615.58)	(3,615.58)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	110.00	0.00	(110.00)	(110.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	3.45	0.00	(3.45)	(3.45)
716110	Rentals-Copier	0.00	0.00	0.00	688.65	0.00	(688.65)	(688.65)
7170	Consulting	11,000.00	11,000.00	0.00	0.00	0.00	11,000.00	11,000.00
717000	Consulting-General	0.00	8,000.00	0.00	0.00	0.00	0.00	8,000.00

Grant 116000 - Crimes Against Children
Fund 116000 - Crimes Against Children

Status: Active
FMGR: Finkelhor, David

Type: Grant

PI:	Finkelhor, David		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	US DOJ, Department of Justice		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	1999-JP-FX-1001	CFDA #: 16.542	Term Date:		IDC Rate Code:	IDC44	44.00 %	Idc Waiver	NO
Resp Org:	UCFRL0		Expend End Date:		IDC Dist To Code:	UCFRDF			
FRAGRNT Start/End Date:	09/30/1999 - 09/29/2005		Rev Account:	530000					

Org UCFRDF - PI David Finkelhor

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
717200	Other Professional Services-General	0.00	0.00	0.00	175.00	0.00	(175.00)	(175.00)
717254	Oth Prof Ser-Information Tech	0.00	0.00	0.00	145.89	0.00	(145.89)	(145.89)
7180	Telecommunications	0.00	0.00	0.00	1,131.28	0.00	(1,131.28)	(1,131.28)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	5,613.07	0.00	(5,613.07)	(5,613.07)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	1,484.84	0.00	(1,484.84)	(1,484.84)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	145.71	0.00	(145.71)	(145.71)
71CZ	Other Expenses-Deductions	4,100.00	4,100.00	0.00	0.00	0.00	4,100.00	4,100.00
71CZ05	Other Exp-Royalties	0.00	0.00	0.00	175.00	0.00	(175.00)	(175.00)
Subtotal: Non-Travel Support		**15,100.00**	**29,589.00**	**109.00**	**24,412.73**	**0.00**	**(9,312.73)**	**5,176.27**
***Total: 71 - Support**		**22,100.00**	**54,785.00**	**109.00**	**54,502.17**	**0.00**	**(32,402.17)**	**282.83**
****Total Direct Cost Expenditures**		**69,129.00**	**153,992.00**	**109.00**	**153,728.32**	**0.00**	**(84,599.32)**	**263.68**
7603	F&A Expenditures	30,417.00	30,417.00	0.00	20,952.02	0.00	9,464.98	9,464.98
760300	F&A Expenditures	0.00	37,340.00	47.96	46,688.43	0.00	(46,688.43)	(9,348.43)
***Total: 76 - F&A and Internal Allocations**		**30,417.00**	**67,757.00**	**47.96**	**67,640.45**	**0.00**	**(37,223.45)**	**116.55**
****Total Indirect Cost Expenditures**		**30,417.00**	**67,757.00**	**47.96**	**67,640.45**	**0.00**	**(37,223.45)**	**116.55**
*****Total Expenditures**		**99,546.00**	**221,749.00**	**156.96**	**221,368.77**	**0.00**	**(121,822.77)**	**380.23**
Revenue								
5300	Federal Programs	99,546.00	99,546.00	0.00	67,873.84	0.00	31,672.16	31,672.16
530000	Federal Programs	0.00	122,203.00	156.96	153,494.93	0.00	(153,494.93)	(31,291.93)
***Total: 53 - Sponsored Programs**		**99,546.00**	**221,749.00**	**156.96**	**221,368.77**	**0.00**	**(121,822.77)**	**380.23**
*****Total Revenue**		**99,546.00**	**221,749.00**	**156.96**	**221,368.77**	**0.00**	**(121,822.77)**	**380.23**

Grant 116000 - Crimes Against Children
Fund 116001 - Crimes Against Children

Status: Active
FMGR: Finkelhor, David

Type: Grant

PI:	Finkelhor, David		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	US DOJ, Department of Justice		Effective Date:	12/30/2001	IDC Basis Code:	MTDCN		Equipment Vesting	USNH
Sponsor ID:	1999-JP-FX-1001	CFDA #: 16.542	Term Date:		IDC Rate Code:	URESON	46.00 %	Idc Waiver	NO
Resp Org:	UCFRL0		Expend End Date:		IDC Dist To Code:	UCFRDF			
FRAGRNT Start/End Date:	09/30/1999 - 09/29/2005		Rev Account:	530000					

Org UCFRDF - PI David Finkelhor

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	8,128.75	0.00	(8,128.75)	(8,128.75)
611NZ0	Faculty Unallocated Budget(BudOnly)	1.00	0.00	0.00	0.00	0.00	1.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	8,128.75	0.00	0.00	0.00	0.00	8,128.75
***Total: 61 - Salaries and Wages**		**1.00**	**8,128.75**	**0.00**	**8,128.75**	**0.00**	**(8,127.75)**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	2,926.35	0.00	2,926.35	0.00	(2,926.35)	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**2,926.35**	**0.00**	**2,926.35**	**0.00**	**(2,926.35)**	**0.00**
714030	Postage-Express Mail	0.00	0.00	0.00	28.64	0.00	(28.64)	(28.64)
71CZ	Other Expenses-Deductions	0.00	28.64	0.00	0.00	0.00	0.00	28.64
Subtotal: Non-Travel Support		**0.00**	**28.64**	**0.00**	**28.64**	**0.00**	**(28.64)**	**0.00**
***Total: 71 - Support**		**0.00**	**28.64**	**0.00**	**28.64**	**0.00**	**(28.64)**	**0.00**
7222	Participant Support	0.00	27,700.00	0.00	0.00	0.00	0.00	27,700.00
722220	Participant Sup-Post Doctoral	0.00	(27,700.00)	0.00	0.00	0.00	0.00	(27,700.00)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
7300	Subcontracts	0.00	105,000.00	0.00	0.00	0.00	0.00	105,000.00
730001	Subcontracts 01	0.00	11,288.72	0.00	0.00	0.00	0.00	11,288.72
730002	Subcontracts 02	0.00	0.00	0.00	116,288.72	0.00	(116,288.72)	(116,288.72)
***Total: 73 - Subcontracts**		**0.00**	**116,288.72**	**0.00**	**116,288.72**	**0.00**	**(116,288.72)**	**0.00**
****Total Direct Cost Expenditures**		**1.00**	**127,372.46**	**0.00**	**127,372.46**	**0.00**	**(127,371.46)**	**0.00**
7603	F&A Expenditures	0.00	39,946.00	0.00	4,864.25	0.00	(4,864.25)	35,081.75
760300	F&A Expenditures	0.00	(24,069.15)	0.00	11,012.60	0.00	(11,012.60)	(35,081.75)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**15,876.85**	**0.00**	**15,876.85**	**0.00**	**(15,876.85)**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**15,876.85**	**0.00**	**15,876.85**	**0.00**	**(15,876.85)**	**0.00**
*****Total Expenditures**		**1.00**	**143,249.31**	**0.00**	**143,249.31**	**0.00**	**(143,248.31)**	**0.00**
Revenue								
5300	Federal Programs	1.00	238,432.00	0.00	15,919.35	0.00	(15,918.35)	222,512.65
530000	Federal Programs	0.00	0.00	0.00	127,329.96	0.00	(127,329.96)	(127,329.96)
***Total: 53 - Sponsored Programs**		**1.00**	**238,432.00**	**0.00**	**143,249.31**	**0.00**	**(143,248.31)**	**95,182.69**
*****Total Revenue**		**1.00**	**238,432.00**	**0.00**	**143,249.31**	**0.00**	**(143,248.31)**	**95,182.69**

Grant 116000 - Crimes Against Children
Fund 116002 - Crimes Against Children

Status: Active
FMGR: Finkelhor, David

Type: Grant

PI:	Finkelhor, David		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	US DOJ, Department of Justice		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	1999-JP-FX-1001	CFDA #: 16.542	Term Date:		IDC Rate Code:	IDC44	44.00 %	Idc Waiver	NO
Resp Org:	UCFRL0		Expend End Date:		IDC Dist To Code:	UCFRDF			
FRAGRNT Start/End Date:	09/30/1999 - 09/29/2005		Rev Account:	530000					

Org UCFRDF - PI David Finkelhor

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	9,504.00	0.00	(9,504.00)	(9,504.00)
611F60	Faculty NTT Research	0.00	0.00	0.00	9,964.00	0.00	(9,964.00)	(9,964.00)
611NZ0	Faculty Unallocated Budget(BudOnly)	1.00	19,468.00	0.00	0.00	0.00	1.00	19,468.00
***Total: 61 - Salaries and Wages**		**1.00**	**19,468.00**	**0.00**	**19,468.00**	**0.00**	**(19,467.00)**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	7,008.00	0.00	7,108.14	0.00	(7,108.14)	(100.14)
***Total: 65 - Fringe Benefits**		**0.00**	**7,008.00**	**0.00**	**7,108.14**	**0.00**	**(7,108.14)**	**(100.14)**
7101	Out of State Travel	0.00	0.00	0.00	8,972.83	0.00	(8,972.83)	(8,972.83)
710100	Out-of-State Travel	0.00	0.00	0.00	1,709.54	0.00	(1,709.54)	(1,709.54)
7103	Conference-Registration Fees	0.00	0.00	0.00	610.00	0.00	(610.00)	(610.00)
710300	Conference Registration Fees	0.00	0.00	0.00	95.00	0.00	(95.00)	(95.00)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	7,372.27	0.00	(7,372.27)	(7,372.27)
710Z	Travel-Other	0.00	21,000.00	0.00	0.00	0.00	0.00	21,000.00
Subtotal: Travel		**0.00**	**21,000.00**	**0.00**	**18,759.64**	**0.00**	**(18,759.64)**	**2,240.36**
711100	Supplies-General	0.00	0.00	0.00	75.39	0.00	(75.39)	(75.39)
7112	Research Supplies	0.00	0.00	0.00	104.69	0.00	(104.69)	(104.69)
711200	Research Supplies	0.00	0.00	0.00	154.17	0.00	(154.17)	(154.17)
7130	Printing and Copying	0.00	0.00	0.00	105.00	0.00	(105.00)	(105.00)
713000	Printing & Copying-General	0.00	0.00	0.00	3.45	0.00	(3.45)	(3.45)
714000	Postage-General	0.00	0.00	0.00	30.05	0.00	(30.05)	(30.05)
716100	Rentals & Leases-General	0.00	0.00	0.00	5.03	0.00	(5.03)	(5.03)
717200	Other Professional Services-General	0.00	0.00	0.00	2,800.00	0.00	(2,800.00)	(2,800.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	202.74	0.00	(202.74)	(202.74)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	55.47	0.00	(55.47)	(55.47)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	455.92	0.00	(455.92)	(455.92)
71CZ	Other Expenses-Deductions	0.00	2,033.00	0.00	0.00	0.00	0.00	2,033.00
Subtotal: Non-Travel Support		**0.00**	**2,033.00**	**0.00**	**3,991.91**	**0.00**	**(3,991.91)**	**(1,958.91)**
***Total: 71 - Support**		**0.00**	**23,033.00**	**0.00**	**22,751.55**	**0.00**	**(22,751.55)**	**281.45**
****Total Direct Cost Expenditures**		**1.00**	**49,509.00**	**0.00**	**49,327.69**	**0.00**	**(49,326.69)**	**181.31**
7603	F&A Expenditures	0.00	21,784.00	0.00	13,239.70	0.00	(13,239.70)	8,544.30
760300	F&A Expenditures	0.00	0.00	0.00	8,464.49	0.00	(8,464.49)	(8,464.49)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**21,784.00**	**0.00**	**21,704.19**	**0.00**	**(21,704.19)**	**79.81**
****Total Indirect Cost Expenditures**		**0.00**	**21,784.00**	**0.00**	**21,704.19**	**0.00**	**(21,704.19)**	**79.81**

Grant 116000 - Crimes Against Children
Fund 116002 - Crimes Against Children

Status: Active
FMGR: Finkelhor, David

Type: Grant

PI:	Finkelhor, David		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	US DOJ, Department of Justice		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	1999-JP-FX-1001	CFDA #: 16.542	Term Date:		IDC Rate Code:	IDC44	44.00 %	Idc Waiver	NO
Resp Org:	UCFRL0		Expend End Date:		IDC Dist To Code:	UCFRDF			
FRAGRNT Start/End Date:	09/30/1999 - 09/29/2005		Rev Account:	530000					

Org UCFRDF - PI David Finkelhor

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
*****Total Expenditures**		**1.00**	**71,293.00**	**0.00**	**71,031.88**	**0.00**	**(71,030.88)**	**261.12**
Revenue								
5300	Federal Programs	1.00	71,293.00	0.00	43,329.95	0.00	(43,328.95)	27,963.05
530000	Federal Programs	0.00	0.00	0.00	27,701.93	0.00	(27,701.93)	(27,701.93)
***Total: 53 - Sponsored Programs**		**1.00**	**71,293.00**	**0.00**	**71,031.88**	**0.00**	**(71,030.88)**	**261.12**
*****Total Revenue**		**1.00**	**71,293.00**	**0.00**	**71,031.88**	**0.00**	**(71,030.88)**	**261.12**

Grant 116000 - Crimes Against Children
Fund 116003 - Crimes Against Children

Status: Active
FMGR: Finkelhor, David

Type: Grant

PI:	Finkelhor, David		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	US DOJ, Department of Justice		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	1999-JP-FX-1001	CFDA #: 16.542	Term Date:		IDC Rate Code:	IDC44	44.00 %	Idc Waiver	NO
Resp Org:	UCFRL0		Expend End Date:		IDC Dist To Code:	UCFRDF			
FRAGRNT Start/End Date:	09/30/1999 - 09/29/2005		Rev Account:	530000					

Org UCFRDF - PI David Finkelhor

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNWS	College Work Study	0.00	0.00	0.00	1,821.15	0.00	(1,821.15)	(1,821.15)
61SNZ0	Student Labor Unallocated(Bud Only)	1.00	3,833.00	0.00	0.00	0.00	1.00	3,833.00
***Total: 61 - Salaries and Wages**		**1.00**	**3,833.00**	**0.00**	**1,821.15**	**0.00**	**(1,820.15)**	**2,011.85**
65YF10	Full Fringe Benefit Distr Expe	0.00	322.00	0.00	0.00	0.00	0.00	322.00
***Total: 65 - Fringe Benefits**		**0.00**	**322.00**	**0.00**	**0.00**	**0.00**	**0.00**	**322.00**
7101	Out of State Travel	0.00	0.00	0.00	250.11	0.00	(250.11)	(250.11)
710100	Out-of-State Travel	0.00	0.00	0.00	570.28	0.00	(570.28)	(570.28)
7103	Conference-Registration Fees	0.00	0.00	0.00	918.00	0.00	(918.00)	(918.00)
710300	Conference Registration Fees	0.00	0.00	0.00	180.00	0.00	(180.00)	(180.00)
710Z	Travel-Other	0.00	1,575.00	0.00	0.00	0.00	0.00	1,575.00
Subtotal: Travel		**0.00**	**1,575.00**	**0.00**	**1,918.39**	**0.00**	**(1,918.39)**	**(343.39)**
7112	Research Supplies	0.00	0.00	0.00	1,140.26	0.00	(1,140.26)	(1,140.26)
711200	Research Supplies	0.00	0.00	0.00	547.98	0.00	(547.98)	(547.98)
713000	Printing & Copying-General	0.00	0.00	0.00	991.62	0.00	(991.62)	(991.62)
7140	Postage	0.00	0.00	0.00	30.97	0.00	(30.97)	(30.97)
714000	Postage-General	0.00	0.00	0.00	80.29	0.00	(80.29)	(80.29)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	264.20	0.00	(264.20)	(264.20)
7160	Maintenance and Repairs	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
7172	Other Professional Services	0.00	0.00	0.00	935.55	0.00	(935.55)	(935.55)
7180	Telecommunications	0.00	0.00	0.00	9.13	0.00	(9.13)	(9.13)
718000	Telecom-General	0.00	0.00	0.00	123.45	0.00	(123.45)	(123.45)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	39.72	0.00	(39.72)	(39.72)
719100	Membership Dues & Fees	0.00	0.00	0.00	55.00	0.00	(55.00)	(55.00)
71CZ	Other Expenses-Deductions	0.00	4,463.00	0.00	0.00	0.00	0.00	4,463.00
Subtotal: Non-Travel Support		**0.00**	**4,463.00**	**0.00**	**4,338.17**	**0.00**	**(4,338.17)**	**124.83**
***Total: 71 - Support**		**0.00**	**6,038.00**	**0.00**	**6,256.56**	**0.00**	**(6,256.56)**	**(218.56)**
****Total Direct Cost Expenditures**		**1.00**	**10,193.00**	**0.00**	**8,077.71**	**0.00**	**(8,076.71)**	**2,115.29**
7603	F&A Expenditures	0.00	4,485.00	0.00	1,497.77	0.00	(1,497.77)	2,987.23
760300	F&A Expenditures	0.00	0.00	0.00	2,056.44	0.00	(2,056.44)	(2,056.44)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**4,485.00**	**0.00**	**3,554.21**	**0.00**	**(3,554.21)**	**930.79**
****Total Indirect Cost Expenditures**		**0.00**	**4,485.00**	**0.00**	**3,554.21**	**0.00**	**(3,554.21)**	**930.79**
*****Total Expenditures**		**1.00**	**14,678.00**	**0.00**	**11,631.92**	**0.00**	**(11,630.92)**	**3,046.08**

University System of New Hampshire
Grant Summary Report as of Fiscal Year: 2005 Fiscal Period: 12
For Org Level 3: UCCOLA - College of Liberal Arts

Grant 116000 - Crimes Against Children
Fund 116003 - Crimes Against Children

Status: Active
FMGR: Finkelhor, David

Type: Grant

PI:	Finkelhor, David		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	US DOJ, Department of Justice		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	1999-JP-FX-1001	CFDA #: 16.542	Term Date:		IDC Rate Code:	IDC44	44.00 %	Idc Waiver	NO
Resp Org:	UCFRL0		Expend End Date:		IDC Dist To Code:	UCFRDF			
FRAGRNT Start/End Date:	09/30/1999 - 09/29/2005		Rev Account:	530000					

Org UCFRDF - PI David Finkelhor

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
Revenue								
5300	Federal Programs	1.00	14,678.00	0.00	4,860.45	0.00	(4,859.45)	9,817.55
530000	Federal Programs	0.00	0.00	0.00	6,771.47	0.00	(6,771.47)	(6,771.47)
***Total: 53 - Sponsored Programs**		**1.00**	**14,678.00**	**0.00**	**11,631.92**	**0.00**	**(11,630.92)**	**3,046.08**
*****Total Revenue**		**1.00**	**14,678.00**	**0.00**	**11,631.92**	**0.00**	**(11,630.92)**	**3,046.08**

Grant 116000 - Crimes Against Children
Fund 116004 - Crimes Against Children

Status: Active
FMGR: Finkelhor, David

Type: Grant

PI:	Finkelhor, David		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	US DOJ, Department of Justice		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	1999-JP-FX-1001	CFDA #: 16.542	Term Date:		IDC Rate Code:	IDC44	44.00 %	Idc Waiver	NO
Resp Org:	UCFRL0		Expend End Date:		IDC Dist To Code:	UCFRDF			
FRAGRNT Start/End Date:	09/30/1999 - 09/29/2005		Rev Account:	530000					

Org UCFRDF - PI David Finkelhor

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	84,406.06	0.00	(84,406.06)	(84,406.06)
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	70,776.00	0.00	0.00	0.00	0.00	70,776.00
615F10	PAT	0.00	0.00	0.00	43,287.68	0.00	(43,287.68)	(43,287.68)
615NZ0	PAT Unallocated Budget (Bud Only)	71,200.00	69,531.41	0.00	0.00	0.00	71,200.00	69,531.41
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	6,164.00	0.00	(6,164.00)	(6,164.00)
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	1.31	0.00	(1.31)	(1.31)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	10,136.76	0.00	(10,136.76)	(10,136.76)
61SNSH	Student Labor	0.00	0.00	0.00	1,585.50	0.00	(1,585.50)	(1,585.50)
61SNWS	College Work Study	0.00	0.00	0.00	1,123.00	0.00	(1,123.00)	(1,123.00)
61SNZ0	Student Labor Unallocated(Bud Only)	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
***Total: 61 - Salaries and Wages**		**79,200.00**	**148,307.41**	**0.00**	**146,704.31**	**0.00**	**(67,504.31)**	**1,603.10**
65YF10	Full Fringe Benefit Distr Expe	28,512.00	55,939.59	0.00	49,502.81	0.00	(20,990.81)	6,436.78
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	188.20	0.00	(188.20)	(188.20)
***Total: 65 - Fringe Benefits**		**28,512.00**	**55,939.59**	**0.00**	**49,691.01**	**0.00**	**(21,179.01)**	**6,248.58**
7100	In-State Travel	0.00	0.00	0.00	192.92	0.00	(192.92)	(192.92)
710000	In-State Travel	0.00	0.00	0.00	192.24	0.00	(192.24)	(192.24)
7101	Out of State Travel	0.00	0.00	0.00	8,928.11	0.00	(8,928.11)	(8,928.11)
710100	Out-of-State Travel	0.00	0.00	0.00	1,160.22	0.00	(1,160.22)	(1,160.22)
7103	Conference-Registration Fees	0.00	0.00	0.00	345.00	0.00	(345.00)	(345.00)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	2,293.43	0.00	(2,293.43)	(2,293.43)
710Z	Travel-Other	14,000.00	14,000.00	0.00	0.00	0.00	14,000.00	14,000.00
Subtotal: Travel		**14,000.00**	**14,000.00**	**0.00**	**13,111.92**	**0.00**	**888.08**	**888.08**
7112	Research Supplies	0.00	0.00	0.00	5,204.25	0.00	(5,204.25)	(5,204.25)
711200	Research Supplies	0.00	0.00	0.00	46.26	0.00	(46.26)	(46.26)
7130	Printing and Copying	0.00	0.00	0.00	1,914.29	0.00	(1,914.29)	(1,914.29)
7140	Postage	0.00	0.00	0.00	1,160.10	0.00	(1,160.10)	(1,160.10)
7160	Maintenance and Repairs	0.00	0.00	0.00	58.70	0.00	(58.70)	(58.70)
7161	Rentals-Leases	0.00	0.00	0.00	1.92	0.00	(1.92)	(1.92)
7170	Consulting	14,000.00	14,000.00	0.00	9,390.49	0.00	4,609.51	4,609.51
717000	Consulting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	900.00	0.00	(900.00)	(900.00)
7180	Telecommunications	0.00	0.00	0.00	2,205.84	0.00	(2,205.84)	(2,205.84)
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	817.02	0.00	(817.02)	(817.02)
71CZ	Other Expenses-Deductions	5,100.00	8,042.00	0.00	0.00	0.00	5,100.00	8,042.00
Subtotal: Non-Travel Support		**19,100.00**	**22,042.00**	**0.00**	**21,698.87**	**0.00**	**(2,598.87)**	**343.13**

Grant 116000 - Crimes Against Children
Fund 116004 - Crimes Against Children

Status: Active
FMGR: Finkelhor, David

Type: Grant

PI:	Finkelhor, David		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	US DOJ, Department of Justice		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	1999-JP-FX-1001	CFDA #: 16.542	Term Date:		IDC Rate Code:	IDC44	44.00 %	Idc Waiver	NO
Resp Org:	UCFRL0		Expend End Date:		IDC Dist To Code:	UCFRDF			
FRAGRNT Start/End Date:	09/30/1999 - 09/29/2005		Rev Account:	530000					

Org UCFRDF - PI David Finkelhor

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
***Total: 71 - Support**		**33,100.00**	**36,042.00**	**0.00**	**34,810.79**	**0.00**	**(1,710.79)**	**1,231.21**
7400	Capitalizable Equipment	7,000.00	6,256.00	0.00	6,256.00	0.00	744.00	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**7,000.00**	**6,256.00**	**0.00**	**6,256.00**	**0.00**	**744.00**	**0.00**
7500	Budgeted Use of Reserves-USE 7900	511,213.00	411,667.00	0.00	0.00	0.00	511,213.00	411,667.00
***Total: 75 - Reserves - Budget Only**		**511,213.00**	**411,667.00**	**0.00**	**0.00**	**0.00**	**511,213.00**	**411,667.00**
790500	Budgeted Contingency	0.00	(411,667.00)	0.00	0.00	0.00	0.00	(411,667.00)
***Total: 79 - Reserves - Budget Only**		**0.00**	**(411,667.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(411,667.00)**
****Total Direct Cost Expenditures**		**659,025.00**	**246,545.00**	**0.00**	**237,462.11**	**0.00**	**421,562.89**	**9,082.89**
7603	F&A Expenditures	61,957.00	61,957.00	0.00	53,448.51	0.00	8,508.49	8,508.49
760300	F&A Expenditures	0.00	43,442.00	0.00	48,281.79	0.00	(48,281.79)	(4,839.79)
***Total: 76 - F&A and Internal Allocations**		**61,957.00**	**105,399.00**	**0.00**	**101,730.30**	**0.00**	**(39,773.30)**	**3,668.70**
****Total Indirect Cost Expenditures**		**61,957.00**	**105,399.00**	**0.00**	**101,730.30**	**0.00**	**(39,773.30)**	**3,668.70**
*****Total Expenditures**		**720,982.00**	**351,944.00**	**0.00**	**339,192.41**	**0.00**	**381,789.59**	**12,751.59**
Revenue								
5300	Federal Programs	720,982.00	621,436.00	0.00	180,570.13	0.00	540,411.87	440,865.87
530000	Federal Programs	0.00	(269,492.00)	0.00	158,622.28	0.00	(158,622.28)	(428,114.28)
***Total: 53 - Sponsored Programs**		**720,982.00**	**351,944.00**	**0.00**	**339,192.41**	**0.00**	**381,789.59**	**12,751.59**
*****Total Revenue**		**720,982.00**	**351,944.00**	**0.00**	**339,192.41**	**0.00**	**381,789.59**	**12,751.59**

Grant 116000 - Crimes Against Children
Fund 116005 - Crimes Against Children

Status: Active
FMGR: Finkelhor, David

Type: Grant

PI:	Finkelhor, David		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	US DOJ, Department of Justice		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	1999-JP-FX-1001	CFDA #: 16.542	Term Date:		IDC Rate Code:	IDC44	44.00 %	Idc Waiver	NO
Resp Org:	UCFRL0		Expend End Date:		IDC Dist To Code:	UCFRDF			
FRAGRNT Start/End Date:	09/30/1999 - 09/29/2005		Rev Account:	530000					

Org UCFRDF - PI David Finkelhor

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	38,458.01	0.00	(38,458.01)	(38,458.01)
611F60	Faculty NTT Research	0.00	0.00	0.00	20,300.03	0.00	(20,300.03)	(20,300.03)
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	18,902.00	0.00	0.00	0.00	0.00	18,902.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	4,240.00	0.00	(4,240.00)	(4,240.00)
611PST	[NSE] Summer Salary AY Fac-Teaching	0.00	0.00	20,820.78	42,231.18	0.00	(42,231.18)	(42,231.18)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	17,066.00	0.00	(17,066.00)	(17,066.00)
615NZ0	PAT Unallocated Budget (Bud Only)	36,000.00	54,900.00	0.00	0.00	0.00	36,000.00	54,900.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	8,333.00	8,933.00	0.00	0.00	0.00	8,333.00	8,933.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	540.00	540.00	0.00	(540.00)	(540.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	174.25	0.00	(174.25)	(174.25)
***Total: 61 - Salaries and Wages**		**44,333.00**	**82,735.00**	**21,360.78**	**123,009.47**	**0.00**	**(78,676.47)**	**(40,274.47)**
65YF10	Full Fringe Benefit Distr Expe	14,718.00	27,245.65	0.00	22,708.44	0.00	(7,990.44)	4,537.21
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	1,843.30	5,407.88	0.00	(5,407.88)	(5,407.88)
***Total: 65 - Fringe Benefits**		**14,718.00**	**27,245.65**	**1,843.30**	**28,116.32**	**0.00**	**(13,398.32)**	**(870.67)**
7101	Out of State Travel	0.00	0.00	0.00	517.25	0.00	(517.25)	(517.25)
710100	Out-of-State Travel	0.00	0.00	0.00	1,542.50	0.00	(1,542.50)	(1,542.50)
710300	Conference Registration Fees	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**2,359.75**	**0.00**	**(2,359.75)**	**(2,359.75)**
7112	Research Supplies	0.00	2,947.71	0.00	372.84	0.00	(372.84)	2,574.87
711200	Research Supplies	0.00	0.00	0.00	189.00	0.00	(189.00)	(189.00)
7130	Printing and Copying	0.00	0.00	0.00	511.50	0.00	(511.50)	(511.50)
7140	Postage	0.00	0.00	0.00	9.79	0.00	(9.79)	(9.79)
715000	Non-Cap Equip-General	0.00	0.00	0.00	1,835.55	0.00	(1,835.55)	(1,835.55)
716110	Rentals-Copier	0.00	0.00	0.00	8.73	0.00	(8.73)	(8.73)
7172	Other Professional Services	0.00	0.00	0.00	352.00	0.00	(352.00)	(352.00)
717200	Other Professional Services-General	0.00	0.00	0.00	483.99	0.00	(483.99)	(483.99)
717216	Oth Prof Ser-ServProvAgmt lt $9,999	0.00	0.00	750.00	5,750.00	2,250.00	(8,000.00)	(8,000.00)
717254	Oth Prof Ser-Information Tech	0.00	0.00	0.00	645.25	0.00	(645.25)	(645.25)
7180	Telecommunications	0.00	0.00	0.00	41.17	0.00	(41.17)	(41.17)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	175.02	0.00	(175.02)	(175.02)
71CZ	Other Expenses-Deductions	3,600.00	3,603.00	0.00	0.00	0.00	3,600.00	3,603.00
Subtotal: Non-Travel Support		**3,600.00**	**6,550.71**	**750.00**	**10,374.84**	**2,250.00**	**(9,024.84)**	**(6,074.13)**
***Total: 71 - Support**		**3,600.00**	**6,550.71**	**750.00**	**12,734.59**	**2,250.00**	**(11,384.59)**	**(8,433.88)**
722200	Participant Support	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)

Grant 116000 - Crimes Against Children
Fund 116005 - Crimes Against Children

Status: Active
FMGR: Finkelhor, David

Type: Grant

PI:	Finkelhor, David		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	US DOJ, Department of Justice		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	1999-JP-FX-1001	CFDA #: 16.542	Term Date:		IDC Rate Code:	IDC44	44.00 %	Idc Waiver	NO
Resp Org:	UCFRL0		Expend End Date:		IDC Dist To Code:	UCFRDF			
FRAGRNT Start/End Date:	09/30/1999 - 09/29/2005		Rev Account:	530000					

Org UCFRDF - PI David Finkelhor

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
722220	Participant Sup-Post Doctoral	0.00	27,700.00	0.00	0.00	0.00	0.00	27,700.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**27,700.00**	**0.00**	**250.00**	**0.00**	**(250.00)**	**27,450.00**
7300	Subcontracts	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
730001	Subcontracts 01	0.00	94,655.28	0.00	0.00	0.00	0.00	94,655.28
730003	Subcontracts 03	0.00	0.00	0.00	22,254.88	0.00	(22,254.88)	(22,254.88)
***Total: 73 - Subcontracts**		**15,000.00**	**109,655.28**	**0.00**	**22,254.88**	**0.00**	**(7,254.88)**	**87,400.40**
7400	Capitalizable Equipment	3,200.00	3,200.00	0.00	1,845.99	0.00	1,354.01	1,354.01
***Total: 74 - Capitalizable Plant and Equipment**		**3,200.00**	**3,200.00**	**0.00**	**1,845.99**	**0.00**	**1,354.01**	**1,354.01**
7500	Budgeted Use of Reserves-USE 7900	344,381.00	105,944.00	0.00	0.00	0.00	344,381.00	105,944.00
***Total: 75 - Reserves - Budget Only**		**344,381.00**	**105,944.00**	**0.00**	**0.00**	**0.00**	**344,381.00**	**105,944.00**
7900	Budgeted Addition to Reserves	0.00	(105,944.00)	0.00	0.00	0.00	0.00	(105,944.00)
***Total: 79 - Reserves - Budget Only**		**0.00**	**(105,944.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(105,944.00)**
****Total Direct Cost Expenditures**		**425,232.00**	**257,086.64**	**23,954.08**	**188,211.25**	**2,250.00**	**234,770.75**	**66,625.39**
7603	F&A Expenditures	34,166.00	34,168.00	0.00	13,024.65	0.00	21,141.35	21,143.35
760300	F&A Expenditures	0.00	24,894.05	10,539.80	68,973.91	0.00	(68,973.91)	(44,079.86)
***Total: 76 - F&A and Internal Allocations**		**34,166.00**	**59,062.05**	**10,539.80**	**81,998.56**	**0.00**	**(47,832.56)**	**(22,936.51)**
****Total Indirect Cost Expenditures**		**34,166.00**	**59,062.05**	**10,539.80**	**81,998.56**	**0.00**	**(47,832.56)**	**(22,936.51)**
*****Total Expenditures**		**459,398.00**	**316,148.69**	**34,493.88**	**270,209.81**	**2,250.00**	**186,938.19**	**43,688.88**
Revenue								
5300	Federal Programs	459,398.00	220,966.00	0.00	44,472.13	0.00	414,925.87	176,493.87
530000	Federal Programs	0.00	0.00	34,493.88	225,737.68	0.00	(225,737.68)	(225,737.68)
***Total: 53 - Sponsored Programs**		**459,398.00**	**220,966.00**	**34,493.88**	**270,209.81**	**0.00**	**189,188.19**	**(49,243.81)**
*****Total Revenue**		**459,398.00**	**220,966.00**	**34,493.88**	**270,209.81**	**0.00**	**189,188.19**	**(49,243.81)**

Grant 116000 - Crimes Against Children
Fund 116006 - Crimes Against Children

Status: Active
FMGR: Finkelhor, David

Type: Grant

PI:	Finkelhor, David		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	US DOJ, Department of Justice		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	1999-JP-FX-1001	CFDA #: 16.542	Term Date:		IDC Rate Code:	IDC44	44.00 %	Idc Waiver	NO
Resp Org:	UCFRL0		Expend End Date:		IDC Dist To Code:	UCFRDF			
FRAGRNT Start/End Date:	09/30/1999 - 09/29/2005		Rev Account:	530000					

Org UCFRDF - PI David Finkelhor

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	17,404.00	0.00	(17,404.00)	(17,404.00)
611NZ0	Faculty Unallocated Budget(BudOnly)	18,540.00	26,905.00	0.00	0.00	0.00	18,540.00	26,905.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	5,688.00	0.00	(5,688.00)	(5,688.00)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	2,525.00	0.00	(2,525.00)	(2,525.00)
61SNWS	College Work Study	0.00	0.00	0.00	187.11	0.00	(187.11)	(187.11)
***Total: 61 - Salaries and Wages**		**18,540.00**	**26,905.00**	**0.00**	**26,904.11**	**0.00**	**(8,364.11)**	**0.89**
65YF10	Full Fringe Benefit Distr Expe	6,674.00	7,194.00	0.00	7,213.44	0.00	(539.44)	(19.44)
***Total: 65 - Fringe Benefits**		**6,674.00**	**7,194.00**	**0.00**	**7,213.44**	**0.00**	**(539.44)**	**(19.44)**
7101	Out of State Travel	0.00	0.00	0.00	4,354.33	0.00	(4,354.33)	(4,354.33)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	135.43	0.00	(135.43)	(135.43)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**4,489.76**	**0.00**	**(4,489.76)**	**(4,489.76)**
7112	Research Supplies	0.00	0.00	0.00	235.84	0.00	(235.84)	(235.84)
7130	Printing and Copying	0.00	0.00	0.00	26.00	0.00	(26.00)	(26.00)
7140	Postage	0.00	0.00	0.00	78.45	0.00	(78.45)	(78.45)
7161	Rentals-Leases	0.00	0.00	0.00	23.02	0.00	(23.02)	(23.02)
7172	Other Professional Services	0.00	0.00	0.00	3,985.60	0.00	(3,985.60)	(3,985.60)
7180	Telecommunications	0.00	0.00	0.00	75.50	0.00	(75.50)	(75.50)
71CZ	Other Expenses-Deductions	17,800.00	8,915.00	0.00	0.00	0.00	17,800.00	8,915.00
Subtotal: Non-Travel Support		**17,800.00**	**8,915.00**	**0.00**	**4,424.41**	**0.00**	**13,375.59**	**4,490.59**
***Total: 71 - Support**		**17,800.00**	**8,915.00**	**0.00**	**8,914.17**	**0.00**	**8,885.83**	**0.83**
7500	Budgeted Use of Reserves-USE 7900	71,293.00	0.00	0.00	0.00	0.00	71,293.00	0.00
***Total: 75 - Reserves - Budget Only**		**71,293.00**	**0.00**	**0.00**	**0.00**	**0.00**	**71,293.00**	**0.00**
****Total Direct Cost Expenditures**		**114,307.00**	**43,014.00**	**0.00**	**43,031.72**	**0.00**	**71,275.28**	**(17.72)**
7603	F&A Expenditures	18,926.00	18,926.00	0.00	8,442.25	0.00	10,483.75	10,483.75
760300	F&A Expenditures	0.00	0.00	0.00	10,491.71	0.00	(10,491.71)	(10,491.71)
***Total: 76 - F&A and Internal Allocations**		**18,926.00**	**18,926.00**	**0.00**	**18,933.96**	**0.00**	**(7.96)**	**(7.96)**
****Total Indirect Cost Expenditures**		**18,926.00**	**18,926.00**	**0.00**	**18,933.96**	**0.00**	**(7.96)**	**(7.96)**
*****Total Expenditures**		**133,233.00**	**61,940.00**	**0.00**	**61,965.68**	**0.00**	**71,267.32**	**(25.68)**

Grant 116000 - Crimes Against Children
Fund 116006 - Crimes Against Children

Status: Active
FMGR: Finkelhor, David

Type: Grant

PI:	Finkelhor, David		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	US DOJ, Department of Justice		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	1999-JP-FX-1001	CFDA #: 16.542	Term Date:		IDC Rate Code:	IDC44	44.00 %	Idc Waiver	NO
Resp Org:	UCFRL0		Expend End Date:		IDC Dist To Code:	UCFRDF			
FRAGRNT Start/End Date:	09/30/1999 - 09/29/2005		Rev Account:	530000					

Org UCFRDF - PI David Finkelhor

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
5300	Federal Programs	133,233.00	61,940.00	0.00	27,668.34	0.00	105,564.66	34,271.66
530000	Federal Programs	0.00	0.00	0.00	34,297.34	0.00	(34,297.34)	(34,297.34)
***Total: 53 - Sponsored Programs**		**133,233.00**	**61,940.00**	**0.00**	**61,965.68**	**0.00**	**71,267.32**	**(25.68)**
*****Total Revenue**		**133,233.00**	**61,940.00**	**0.00**	**61,965.68**	**0.00**	**71,267.32**	**(25.68)**

Grant 116000 - Crimes Against Children
Fund 116007 - Crimes Against Children

Status: Active
FMGR: Finkelhor, David

Type: Grant

PI:	Finkelhor, David		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	US DOJ, Department of Justice		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	1999-JP-FX-1001	CFDA #: 16.542	Term Date:		IDC Rate Code:	IDC44	44.00 %	Idc Waiver	NO
Resp Org:	UCFRL0		Expend End Date:		IDC Dist To Code:	UCFRDF			
FRAGRNT Start/End Date:	09/30/1999 - 09/29/2005		Rev Account:	530000					

Org UCFRDF - PI David Finkelhor

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	17,530.25	0.00	(17,530.25)	(17,530.25)
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	33,833.00	0.00	0.00	0.00	0.00	33,833.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	3,410.97	0.00	(3,410.97)	(3,410.97)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	2,271.00	0.00	(2,271.00)	(2,271.00)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	517.50	0.00	(517.50)	(517.50)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	2,937.34	0.00	(2,937.34)	(2,937.34)
61SNSH	Student Labor	0.00	0.00	0.00	7,841.98	0.00	(7,841.98)	(7,841.98)
61SNWS	College Work Study	0.00	0.00	0.00	639.43	0.00	(639.43)	(639.43)
61SNZ0	Student Labor Unallocated(Bud Only)	3,650.00	16,972.00	0.00	0.00	0.00	3,650.00	16,972.00
***Total: 61 - Salaries and Wages**		**3,650.00**	**50,805.00**	**0.00**	**35,148.47**	**0.00**	**(31,498.47)**	**15,656.53**
65YF10	Full Fringe Benefit Distr Expe	307.00	14,763.00	0.00	7,055.48	0.00	(6,748.48)	7,707.52
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	718.91	0.00	(718.91)	(718.91)
***Total: 65 - Fringe Benefits**		**307.00**	**14,763.00**	**0.00**	**7,774.39**	**0.00**	**(7,467.39)**	**6,988.61**
710000	In-State Travel	0.00	5,476.00	0.00	0.00	0.00	0.00	5,476.00
7101	Out of State Travel	0.00	0.00	0.00	185.30	0.00	(185.30)	(185.30)
710100	Out-of-State Travel	0.00	0.00	0.00	3,369.37	0.00	(3,369.37)	(3,369.37)
7103	Conference-Registration Fees	0.00	0.00	0.00	79.00	0.00	(79.00)	(79.00)
710300	Conference Registration Fees	0.00	0.00	0.00	839.00	0.00	(839.00)	(839.00)
710Z	Travel-Other	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
Subtotal: Travel		**1,500.00**	**6,976.00**	**0.00**	**4,472.67**	**0.00**	**(2,972.67)**	**2,503.33**
7112	Research Supplies	0.00	13,790.00	0.00	4,183.03	0.00	(4,183.03)	9,606.97
711200	Research Supplies	0.00	0.00	150.68	3,594.59	0.00	(3,594.59)	(3,594.59)
7130	Printing and Copying	0.00	0.00	0.00	365.30	0.00	(365.30)	(365.30)
713000	Printing & Copying-General	0.00	0.00	78.32	78.32	0.00	(78.32)	(78.32)
7140	Postage	0.00	0.00	0.00	321.01	0.00	(321.01)	(321.01)
714000	Postage-General	0.00	0.00	0.00	56.58	0.00	(56.58)	(56.58)
714030	Postage-Express Mail	0.00	0.00	0.00	185.09	0.00	(185.09)	(185.09)
715000	Non-Cap Equip-General	0.00	0.00	0.00	1,700.00	0.00	(1,700.00)	(1,700.00)
7160	Maintenance and Repairs	0.00	0.00	0.00	190.00	0.00	(190.00)	(190.00)
7161	Rentals-Leases	0.00	0.00	0.00	576.06	0.00	(576.06)	(576.06)
716100	Rentals & Leases-General	0.00	0.00	0.00	745.76	0.00	(745.76)	(745.76)
716110	Rentals-Copier	0.00	0.00	0.00	1.01	0.00	(1.01)	(1.01)
7172	Other Professional Services	0.00	0.00	0.00	1,810.35	0.00	(1,810.35)	(1,810.35)
717200	Other Professional Services-General	0.00	0.00	0.00	3,319.59	0.00	(3,319.59)	(3,319.59)
717254	Oth Prof Ser-Information Tech	0.00	0.00	0.00	297.90	0.00	(297.90)	(297.90)
7180	Telecommunications	0.00	0.00	0.00	580.45	0.00	(580.45)	(580.45)

Grant 116000 - Crimes Against Children
Fund 116007 - Crimes Against Children

Status: Active
FMGR: Finkelhor, David

Type: Grant

PI:	Finkelhor, David		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	US DOJ, Department of Justice		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	1999-JP-FX-1001	CFDA #: 16.542	Term Date:		IDC Rate Code:	IDC44	44.00 %	Idc Waiver	NO
Resp Org:	UCFRL0		Expend End Date:		IDC Dist To Code:	UCFRDF			
FRAGRNT Start/End Date:	09/30/1999 - 09/29/2005		Rev Account:	530000					

Org UCFRDF - PI David Finkelhor

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	293.17	0.00	(293.17)	(293.17)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	520.30	0.00	(520.30)	(520.30)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	51.50	0.00	(51.50)	(51.50)
7191	Membership Dues and Fees	0.00	0.00	0.00	193.00	0.00	(193.00)	(193.00)
719100	Membership Dues & Fees	0.00	0.00	0.00	360.00	0.00	(360.00)	(360.00)
719105	Membership-Institutional	0.00	0.00	0.00	80.00	0.00	(80.00)	(80.00)
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	57.26	0.00	(57.26)	(57.26)
71CZ	Other Expenses-Deductions	6,564.00	6,564.00	0.00	0.00	0.00	6,564.00	6,564.00
Subtotal: Non-Travel Support		**6,564.00**	**20,354.00**	**229.00**	**19,560.27**	**0.00**	**(12,996.27)**	**793.73**
***Total: 71 - Support**		**8,064.00**	**27,330.00**	**229.00**	**24,032.94**	**0.00**	**(15,968.94)**	**3,297.06**
7400	Capitalizable Equipment	1,700.00	1,700.00	0.00	0.00	0.00	1,700.00	1,700.00
***Total: 74 - Capitalizable Plant and Equipment**		**1,700.00**	**1,700.00**	**0.00**	**0.00**	**0.00**	**1,700.00**	**1,700.00**
7500	Budgeted Use of Reserves-USE 7900	167,380.00	152,702.00	0.00	0.00	0.00	167,380.00	152,702.00
***Total: 75 - Reserves - Budget Only**		**167,380.00**	**152,702.00**	**0.00**	**0.00**	**0.00**	**167,380.00**	**152,702.00**
790500	Budgeted Contingency	0.00	(152,702.00)	0.00	0.00	0.00	0.00	(152,702.00)
***Total: 79 - Reserves - Budget Only**		**0.00**	**(152,702.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(152,702.00)**
****Total Direct Cost Expenditures**		**181,101.00**	**94,598.00**	**229.00**	**66,955.80**	**0.00**	**114,145.20**	**27,642.20**
7603	F&A Expenditures	5,289.00	5,289.00	0.00	4,035.69	0.00	1,253.31	1,253.31
760300	F&A Expenditures	0.00	36,395.00	100.76	24,676.96	0.00	(24,676.96)	11,718.04
***Total: 76 - F&A and Internal Allocations**		**5,289.00**	**41,684.00**	**100.76**	**28,712.65**	**0.00**	**(23,423.65)**	**12,971.35**
****Total Indirect Cost Expenditures**		**5,289.00**	**41,684.00**	**100.76**	**28,712.65**	**0.00**	**(23,423.65)**	**12,971.35**
*****Total Expenditures**		**186,390.00**	**136,282.00**	**329.76**	**95,668.45**	**0.00**	**90,721.55**	**40,613.55**
Revenue								
5300	Federal Programs	186,390.00	171,712.00	0.00	14,513.27	0.00	171,876.73	157,198.73
530000	Federal Programs	0.00	(35,430.00)	329.76	81,155.18	0.00	(81,155.18)	(116,585.18)
***Total: 53 - Sponsored Programs**		**186,390.00**	**136,282.00**	**329.76**	**95,668.45**	**0.00**	**90,721.55**	**40,613.55**
*****Total Revenue**		**186,390.00**	**136,282.00**	**329.76**	**95,668.45**	**0.00**	**90,721.55**	**40,613.55**

Grant 116000 - Crimes Against Children
Fund 116038 - Crimes Against Children

Status: Active
FMGR: Finkelhor, David

Type: Grant

PI:	Finkelhor, David		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	US DOJ, Department of Justice		Effective Date:	2/24/2004	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	1999-JP-FX-1001	CFDA #: 16.542	Term Date:		IDC Rate Code:	IDC44	44.00 %	Idc Waiver	NO
Resp Org:	UCFRL0		Expend End Date:		IDC Dist To Code:	UCFRDF			
FRAGRNT Start/End Date:	09/30/1999 - 09/29/2005		Rev Account:	530000					

Org UCFRDF - PI David Finkelhor

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	28,203.39	0.00	(28,203.39)	(28,203.39)
611NZ0	Faculty Unallocated Budget(BudOnly)	38,312.00	38,312.00	0.00	0.00	0.00	38,312.00	38,312.00
611PST	[NSE] Summer Salary AY Fac-Teaching	0.00	0.00	6,741.40	6,741.40	0.00	(6,741.40)	(6,741.40)
615F10	PAT	0.00	0.00	0.00	19,108.50	0.00	(19,108.50)	(19,108.50)
615NZ0	PAT Unallocated Budget (Bud Only)	10,924.00	10,924.00	0.00	0.00	0.00	10,924.00	10,924.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	32.77	0.00	(32.77)	(32.77)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	1,865.50	2,694.63	0.00	(2,694.63)	(2,694.63)
61SNSH	Student Labor	0.00	0.00	0.00	2,207.63	0.00	(2,207.63)	(2,207.63)
61SNWS	College Work Study	0.00	0.00	0.00	476.71	0.00	(476.71)	(476.71)
61SNZ0	Student Labor Unallocated(Bud Only)	16,060.00	16,060.00	0.00	0.00	0.00	16,060.00	16,060.00
***Total: 61 - Salaries and Wages**		**65,296.00**	**65,296.00**	**8,606.90**	**59,465.03**	**0.00**	**5,830.97**	**5,830.97**
65YF10	Full Fringe Benefit Distr Expe	19,440.00	19,440.00	0.00	17,973.65	0.00	1,466.35	1,466.35
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	741.72	814.12	0.00	(814.12)	(814.12)
***Total: 65 - Fringe Benefits**		**19,440.00**	**19,440.00**	**741.72**	**18,787.77**	**0.00**	**652.23**	**652.23**
710100	Out-of-State Travel	0.00	0.00	0.00	12,063.43	0.00	(12,063.43)	(12,063.43)
710300	Conference Registration Fees	0.00	0.00	0.00	3,480.00	0.00	(3,480.00)	(3,480.00)
710Z00	Travel-Other	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
Subtotal: Travel		**8,000.00**	**8,000.00**	**0.00**	**15,543.43**	**0.00**	**(7,543.43)**	**(7,543.43)**
711100	Supplies-General	5,548.00	5,548.00	0.00	16.79	0.00	5,531.21	5,531.21
711200	Research Supplies	0.00	0.00	0.00	2,379.44	0.00	(2,379.44)	(2,379.44)
713000	Printing & Copying-General	0.00	0.00	0.00	101.00	0.00	(101.00)	(101.00)
714000	Postage-General	0.00	0.00	0.00	60.55	0.00	(60.55)	(60.55)
714030	Postage-Express Mail	0.00	0.00	0.00	49.71	0.00	(49.71)	(49.71)
716110	Rentals-Copier	0.00	0.00	0.00	891.07	0.00	(891.07)	(891.07)
717000	Consulting-General	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
717200	Other Professional Services-General	0.00	0.00	0.00	524.59	0.00	(524.59)	(524.59)
717254	Oth Prof Ser-Information Tech	0.00	0.00	0.00	297.90	0.00	(297.90)	(297.90)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	2,074.01	0.00	(2,074.01)	(2,074.01)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	175.28	0.00	(175.28)	(175.28)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	11.20	0.00	(11.20)	(11.20)
Subtotal: Non-Travel Support		**9,548.00**	**9,548.00**	**0.00**	**6,581.54**	**0.00**	**2,966.46**	**2,966.46**
***Total: 71 - Support**		**17,548.00**	**17,548.00**	**0.00**	**22,124.97**	**0.00**	**(4,576.97)**	**(4,576.97)**
****Total Direct Cost Expenditures**		**102,284.00**	**102,284.00**	**9,348.62**	**100,377.77**	**0.00**	**1,906.23**	**1,906.23**

Grant 116000 - Crimes Against Children
Fund 116038 - Crimes Against Children

Status: Active
FMGR: Finkelhor, David

Type: Grant

PI:	Finkelhor, David		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	US DOJ, Department of Justice		Effective Date:	2/24/2004	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	1999-JP-FX-1001	CFDA #: 16.542	Term Date:		IDC Rate Code:	IDC44	44.00 %	Idc Waiver	NO
Resp Org:	UCFRL0		Expend End Date:		IDC Dist To Code:	UCFRDF			
FRAGRNT Start/End Date:	09/30/1999 - 09/29/2005		Rev Account:	530000					

Org UCFRDF - PI David Finkelhor

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
760300 F&A Expenditures	45,005.00	45,005.00	4,113.38	44,166.10	0.00	838.90	838.90
***Total: 76 - F&A and Internal Allocations**	**45,005.00**	**45,005.00**	**4,113.38**	**44,166.10**	**0.00**	**838.90**	**838.90**
****Total Indirect Cost Expenditures**	**45,005.00**	**45,005.00**	**4,113.38**	**44,166.10**	**0.00**	**838.90**	**838.90**
*****Total Expenditures**	**147,289.00**	**147,289.00**	**13,462.00**	**144,543.87**	**0.00**	**2,745.13**	**2,745.13**
Revenue							
530000 Federal Programs	147,289.00	147,289.00	13,462.00	144,543.87	0.00	2,745.13	2,745.13
***Total: 53 - Sponsored Programs**	**147,289.00**	**147,289.00**	**13,462.00**	**144,543.87**	**0.00**	**2,745.13**	**2,745.13**
*****Total Revenue**	**147,289.00**	**147,289.00**	**13,462.00**	**144,543.87**	**0.00**	**2,745.13**	**2,745.13**

Grant 116000 - Crimes Against Children
Fund 116039 - CRIMES AGAINST CHILDREN

Status: Active
FMGR: Finkelhor, David

Type: Grant

PI:	Finkelhor, David		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	US DOJ, Department of Justice		Effective Date:	2/24/2004	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	1999-JP-FX-1001	CFDA #: 16.542	Term Date:		IDC Rate Code:	IDC44	44.00 %	Idc Waiver	NO
Resp Org:	UCFRL0		Expend End Date:		IDC Dist To Code:	UCFRDF			
FRAGRNT Start/End Date:	09/30/1999 - 09/29/2005		Rev Account:	530000					

Org UCFRDF - PI David Finkelhor

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	3,001.00	0.00	(3,001.00)	(3,001.00)
611NZ0	Faculty Unallocated Budget(BudOnly)	1.00	10,221.00	0.00	0.00	0.00	1.00	10,221.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	7,220.00	0.00	(7,220.00)	(7,220.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	1,539.00	1,539.00	0.00	(1,539.00)	(1,539.00)
61SNSH	Student Labor	0.00	0.00	0.00	4,645.00	0.00	(4,645.00)	(4,645.00)
61SNWS	College Work Study	0.00	0.00	0.00	123.90	0.00	(123.90)	(123.90)
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	4,025.00	0.00	0.00	0.00	0.00	4,025.00
***Total: 61 - Salaries and Wages**		**1.00**	**14,246.00**	**1,539.00**	**16,528.90**	**0.00**	**(16,527.90)**	**(2,282.90)**
65YF10	Full Fringe Benefit Distr Expe	0.00	4,018.00	0.00	1,110.37	0.00	(1,110.37)	2,907.63
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	133.31	731.54	0.00	(731.54)	(731.54)
***Total: 65 - Fringe Benefits**		**0.00**	**4,018.00**	**133.31**	**1,841.91**	**0.00**	**(1,841.91)**	**2,176.09**
710100	Out-of-State Travel	0.00	0.00	0.00	710.00	0.00	(710.00)	(710.00)
710300	Conference Registration Fees	0.00	0.00	0.00	1,885.00	0.00	(1,885.00)	(1,885.00)
710Z00	Travel-Other	0.00	1,654.00	0.00	0.00	0.00	0.00	1,654.00
Subtotal: Travel		**0.00**	**1,654.00**	**0.00**	**2,595.00**	**0.00**	**(2,595.00)**	**(941.00)**
711100	Supplies-General	0.00	4,686.00	0.00	0.00	0.00	0.00	4,686.00
711200	Research Supplies	0.00	0.00	0.00	2,802.24	0.00	(2,802.24)	(2,802.24)
713000	Printing & Copying-General	0.00	0.00	0.00	99.50	0.00	(99.50)	(99.50)
714000	Postage-General	0.00	0.00	0.00	265.34	0.00	(265.34)	(265.34)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	49.39	0.00	(49.39)	(49.39)
715000	Non-Cap Equip-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	195.00	0.00	(195.00)	(195.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	237.08	0.00	(237.08)	(237.08)
716110	Rentals-Copier	0.00	0.00	0.00	486.31	0.00	(486.31)	(486.31)
718000	Telecom-General	0.00	0.00	0.00	17.60	0.00	(17.60)	(17.60)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	426.57	0.00	(426.57)	(426.57)
Subtotal: Non-Travel Support		**0.00**	**4,686.00**	**0.00**	**4,579.03**	**0.00**	**(4,579.03)**	**106.97**
***Total: 71 - Support**		**0.00**	**6,340.00**	**0.00**	**7,174.03**	**0.00**	**(7,174.03)**	**(834.03)**
****Total Direct Cost Expenditures**		**1.00**	**24,604.00**	**1,672.31**	**25,544.84**	**0.00**	**(25,543.84)**	**(940.84)**
760300	F&A Expenditures	0.00	10,826.00	735.81	11,239.72	0.00	(11,239.72)	(413.72)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**10,826.00**	**735.81**	**11,239.72**	**0.00**	**(11,239.72)**	**(413.72)**
****Total Indirect Cost Expenditures**		**0.00**	**10,826.00**	**735.81**	**11,239.72**	**0.00**	**(11,239.72)**	**(413.72)**

Grant 116000 - Crimes Against Children
Fund 116039 - CRIMES AGAINST CHILDREN

Status: Active
FMGR: Finkelhor, David

Type: Grant

PI:	Finkelhor, David		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	US DOJ, Department of Justice		Effective Date:	2/24/2004	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	1999-JP-FX-1001	CFDA #: 16.542	Term Date:		IDC Rate Code:	IDC44	44.00 %	Idc Waiver	NO
Resp Org:	UCFRL0		Expend End Date:		IDC Dist To Code:	UCFRDF			
FRAGRNT Start/End Date:	09/30/1999 - 09/29/2005		Rev Account:	530000					

Org UCFRDF - PI David Finkelhor

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*****Total Expenditures**	**1.00**	**35,430.00**	**2,408.12**	**36,784.56**	**0.00**	**(36,783.56)**	**(1,354.56)**
Revenue							
530000 Federal Programs	1.00	35,430.00	2,408.12	36,784.56	0.00	(36,783.56)	(1,354.56)
***Total: 53 - Sponsored Programs**	**1.00**	**35,430.00**	**2,408.12**	**36,784.56**	**0.00**	**(36,783.56)**	**(1,354.56)**
*****Total Revenue**	**1.00**	**35,430.00**	**2,408.12**	**36,784.56**	**0.00**	**(36,783.56)**	**(1,354.56)**

Grant 116008 - Reparative/Traditional Probat. Status: Active Type: Grant
Fund 116008 - Reparative/Traditional Probat. FMGR: Humphrey, John A

PI:	Humphrey, John A		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	US DOJ, Department of Justice		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	2000-IJ-CX-0033	CFDA #: 16.560	Term Date:		IDC Rate Code:	URESOF	26.00 %	Idc Waiver	NO
Resp Org:	UCIPSR		Expend End Date:		IDC Dist To Code:	UCIPJH			
FRAGRNT Start/End Date:	08/01/2000 - 12/31/2005		Rev Account:	530000					

Org UCIPJH - PI Jack Humphrey

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	61,532.00	61,532.00	0.00	0.00	0.00	61,532.00	61,532.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	12,360.00	0.00	0.00	0.00	0.00	12,360.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	3,150.00	85,287.51	0.00	(85,287.51)	(85,287.51)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	425.00	0.00	(425.00)	(425.00)
61SNZ0	Student Labor Unallocated(Bud Only)	16,422.00	40,422.00	0.00	0.00	0.00	16,422.00	40,422.00
***Total: 61 - Salaries and Wages**		**77,954.00**	**114,314.00**	**3,150.00**	**85,712.51**	**0.00**	**(7,758.51)**	**28,601.49**
65YF10	Full Fringe Benefit Distr Expe	6,548.00	9,602.00	0.00	838.14	0.00	5,709.86	8,763.86
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	286.65	6,337.93	0.00	(6,337.93)	(6,337.93)
***Total: 65 - Fringe Benefits**		**6,548.00**	**9,602.00**	**286.65**	**7,176.07**	**0.00**	**(628.07)**	**2,425.93**
710	Travel	0.00	10,561.00	0.00	0.00	0.00	0.00	10,561.00
710000	In-State Travel	0.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00
7101	Out of State Travel	0.00	0.00	0.00	1,415.50	0.00	(1,415.50)	(1,415.50)
710100	Out-of-State Travel	0.00	0.00	0.00	2,380.98	0.00	(2,380.98)	(2,380.98)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	204.10	0.00	(204.10)	(204.10)
710Z	Travel-Other	2,970.00	2,970.00	0.00	0.00	0.00	2,970.00	2,970.00
Subtotal: Travel		**2,970.00**	**15,031.00**	**0.00**	**4,000.58**	**0.00**	**(1,030.58)**	**11,030.42**
711100	Supplies-General	0.00	0.00	0.00	55.37	0.00	(55.37)	(55.37)
7112	Research Supplies	0.00	0.00	0.00	2,713.95	0.00	(2,713.95)	(2,713.95)
711200	Research Supplies	0.00	0.00	0.00	1,093.58	0.00	(1,093.58)	(1,093.58)
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	5.16	0.00	(5.16)	(5.16)
7170	Consulting	16,576.00	16,576.00	0.00	0.00	0.00	16,576.00	16,576.00
717000	Consulting-General	0.00	(16,576.00)	0.00	0.00	0.00	0.00	(16,576.00)
717200	Other Professional Services-General	0.00	0.00	0.00	1,905.95	0.00	(1,905.95)	(1,905.95)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	36.94	406.34	0.00	(406.34)	(406.34)
718004	Telecom-Non-Recurring (Toll)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	95.95	0.00	(95.95)	(95.95)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	68.00	0.00	(68.00)	(68.00)
71CZ	Other Expenses-Deductions	46,400.00	13,001.00	0.00	0.00	0.00	46,400.00	13,001.00
Subtotal: Non-Travel Support		**62,976.00**	**13,001.00**	**36.94**	**6,344.30**	**0.00**	**56,631.70**	**6,656.70**
***Total: 71 - Support**		**65,946.00**	**28,032.00**	**36.94**	**10,344.88**	**0.00**	**55,601.12**	**17,687.12**
7400	Capitalizable Equipment	3,000.00	1,110.00	0.00	0.00	0.00	3,000.00	1,110.00
***Total: 74 - Capitalizable Plant and Equipment**		**3,000.00**	**1,110.00**	**0.00**	**0.00**	**0.00**	**3,000.00**	**1,110.00**

Grant 116008 - Reparative/Traditional Probat.
Fund 116008 - Reparative/Traditional Probat.

Status: Active
FMGR: Humphrey, John A

Type: Grant

PI:	Humphrey, John A		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	US DOJ, Department of Justice		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	2000-IJ-CX-0033	CFDA #: 16.560	Term Date:		IDC Rate Code:	URESOF	26.00 %	Idc Waiver	NO
Resp Org:	UCIPSR		Expend End Date:		IDC Dist To Code:	UCIPJH			
FRAGRNT Start/End Date:	08/01/2000 - 12/31/2005		Rev Account:	530000					

Org UCIPJH - PI Jack Humphrey

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
****Total Direct Cost Expenditures**		**153,448.00**	**153,058.00**	**3,473.59**	**103,233.46**	**0.00**	**50,214.54**	**49,824.54**
7603	F&A Expenditures	39,116.00	39,116.00	0.00	3,885.32	0.00	35,230.68	35,230.68
760300	F&A Expenditures	0.00	390.00	903.13	22,954.21	0.00	(22,954.21)	(22,564.21)
***Total: 76 - F&A and Internal Allocations**		**39,116.00**	**39,506.00**	**903.13**	**26,839.53**	**0.00**	**12,276.47**	**12,666.47**
****Total Indirect Cost Expenditures**		**39,116.00**	**39,506.00**	**903.13**	**26,839.53**	**0.00**	**12,276.47**	**12,666.47**
*****Total Expenditures**		**192,564.00**	**192,564.00**	**4,376.72**	**130,072.99**	**0.00**	**62,491.01**	**62,491.01**
Revenue								
5300	Federal Programs	192,564.00	192,564.00	0.00	17,897.23	0.00	174,666.77	174,666.77
530000	Federal Programs	0.00	0.00	4,376.72	112,175.76	0.00	(112,175.76)	(112,175.76)
***Total: 53 - Sponsored Programs**		**192,564.00**	**192,564.00**	**4,376.72**	**130,072.99**	**0.00**	**62,491.01**	**62,491.01**
*****Total Revenue**		**192,564.00**	**192,564.00**	**4,376.72**	**130,072.99**	**0.00**	**62,491.01**	**62,491.01**

Grant 116028 - Tech. for Law Enforcement
Fund 116028 - Tech. for Law Enforcement

Status: Active
FMGR: Kirkpatrick, John T

Type: Grant

PI:	Miller, W. Thomas		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	US DOJ, Department of Justice		Effective Date:	3/9/2004	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	1999-DD-BX-0082	CFDA #: 16.580	Term Date:		IDC Rate Code:	IDC44	44.00 %	Idc Waiver	NO
Resp Org:	UDEE00		Expend End Date:		IDC Dist To Code:	UCIPJK			
FRAGRNT Start/End Date:	08/15/1999 - 09/30/2003		Rev Account:	530000					

Org UCIPJK - PI John Kirkpatrick

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	9,272.00	0.00	112,891.21	0.00	(112,891.21)	(103,619.21)
611NZ0	Faculty Unallocated Budget(BudOnly)	171,160.00	180,160.00	0.00	0.00	0.00	171,160.00	180,160.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	4,900.00	0.00	(4,900.00)	(4,900.00)
615F10	PAT	0.00	0.00	0.00	28,151.04	0.00	(28,151.04)	(28,151.04)
615NZ0	PAT Unallocated Budget (Bud Only)	17,500.00	20,600.00	0.00	0.00	0.00	17,500.00	20,600.00
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	491.25	0.00	(491.25)	(491.25)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	40,145.00	0.00	(40,145.00)	(40,145.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	46,699.66	0.00	(46,699.66)	(46,699.66)
61SNSH	Student Labor	0.00	0.00	0.00	2,838.00	0.00	(2,838.00)	(2,838.00)
61SNZ0	Student Labor Unallocated(Bud Only)	13,390.00	31,290.00	0.00	0.00	0.00	13,390.00	31,290.00
***Total: 61 - Salaries and Wages**		**202,050.00**	**241,322.00**	**0.00**	**236,116.16**	**0.00**	**(34,066.16)**	**5,205.84**
65YF10	Full Fringe Benefit Distr Expe	70,530.00	61,258.00	0.00	57,333.62	0.00	13,196.38	3,924.38
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,228.51	0.00	(1,228.51)	(1,228.51)
***Total: 65 - Fringe Benefits**		**70,530.00**	**61,258.00**	**0.00**	**58,562.13**	**0.00**	**11,967.87**	**2,695.87**
7100	In-State Travel	0.00	0.00	0.00	41.66	0.00	(41.66)	(41.66)
7101	Out of State Travel	0.00	0.00	0.00	6,224.39	0.00	(6,224.39)	(6,224.39)
710100	Out-of-State Travel	0.00	0.00	0.00	2,076.44	0.00	(2,076.44)	(2,076.44)
7103	Conference-Registration Fees	0.00	0.00	0.00	3,754.61	0.00	(3,754.61)	(3,754.61)
710300	Conference Registration Fees	0.00	0.00	0.00	485.00	0.00	(485.00)	(485.00)
710Z	Travel-Other	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
Subtotal: Travel		**7,000.00**	**7,000.00**	**0.00**	**12,582.10**	**0.00**	**(5,582.10)**	**(5,582.10)**
711100	Supplies-General	0.00	424.00	0.00	0.00	0.00	0.00	424.00
7112	Research Supplies	0.00	0.00	0.00	5,278.36	0.00	(5,278.36)	(5,278.36)
711200	Research Supplies	0.00	0.00	0.00	2,764.57	0.00	(2,764.57)	(2,764.57)
7130	Printing and Copying	0.00	0.00	0.00	5,391.09	0.00	(5,391.09)	(5,391.09)
713000	Printing & Copying-General	0.00	0.00	0.00	4,309.78	0.00	(4,309.78)	(4,309.78)
7140	Postage	0.00	0.00	0.00	1,024.04	0.00	(1,024.04)	(1,024.04)
714000	Postage-General	0.00	0.00	0.00	1,510.18	0.00	(1,510.18)	(1,510.18)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	233.37	0.00	(233.37)	(233.37)
7170	Consulting	30,000.00	0.00	0.00	0.00	0.00	30,000.00	0.00
7180	Telecommunications	0.00	0.00	0.00	3,525.95	0.00	(3,525.95)	(3,525.95)
718000	Telecom-General	0.00	0.00	0.00	(89.81)	0.00	89.81	89.81
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	4,755.70	0.00	(4,755.70)	(4,755.70)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	988.67	0.00	(988.67)	(988.67)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	749.81	0.00	(749.81)	(749.81)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	93.65	0.00	(93.65)	(93.65)

Grant 116028 - Tech. for Law Enforcement
Fund 116028 - Tech. for Law Enforcement

Status: Active
FMGR: Kirkpatrick, John T

Type: Grant

PI:	Miller, W. Thomas		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	US DOJ, Department of Justice		Effective Date:	3/9/2004	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	1999-DD-BX-0082	CFDA #: 16.580	Term Date:		IDC Rate Code:	IDC44	44.00 %	Idc Waiver	NO
Resp Org:	UDEE00		Expend End Date:		IDC Dist To Code:	UCIPJK			
FRAGRNT Start/End Date:	08/15/1999 - 09/30/2003		Rev Account:	530000					

Org UCIPJK - PI John Kirkpatrick

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
71CZ	Other Expenses-Deductions	29,100.00	29,100.00	0.00	0.00	0.00	29,100.00	29,100.00
Subtotal: Non-Travel Support		**59,100.00**	**29,524.00**	**0.00**	**30,535.36**	**0.00**	**28,564.64**	**(1,011.36)**
***Total: 71 - Support**		**66,100.00**	**36,524.00**	**0.00**	**43,117.46**	**0.00**	**22,982.54**	**(6,593.46)**
7400	Capitalizable Equipment	12,301.00	12,301.00	0.00	11,685.90	0.00	615.10	615.10
740000	Cap Equipment	0.00	(615.10)	0.00	0.00	0.00	0.00	(615.10)
***Total: 74 - Capitalizable Plant and Equipment**		**12,301.00**	**11,685.90**	**0.00**	**11,685.90**	**0.00**	**615.10**	**0.00**
****Total Direct Cost Expenditures**		**350,981.00**	**350,789.90**	**0.00**	**349,481.65**	**0.00**	**1,499.35**	**1,308.25**
7603	F&A Expenditures	149,019.00	149,019.00	0.00	131,424.30	0.00	17,594.70	17,594.70
760300	F&A Expenditures	0.00	191.10	0.00	17,200.47	0.00	(17,200.47)	(17,009.37)
***Total: 76 - F&A and Internal Allocations**		**149,019.00**	**149,210.10**	**0.00**	**148,624.77**	**0.00**	**394.23**	**585.33**
****Total Indirect Cost Expenditures**		**149,019.00**	**149,210.10**	**0.00**	**148,624.77**	**0.00**	**394.23**	**585.33**
*****Total Expenditures**		**500,000.00**	**500,000.00**	**0.00**	**498,106.42**	**0.00**	**1,893.58**	**1,893.58**
Revenue								
5300	Federal Programs	500,000.00	500,000.00	0.00	437,511.07	0.00	62,488.93	62,488.93
530000	Federal Programs	0.00	0.00	0.00	60,595.35	0.00	(60,595.35)	(60,595.35)
***Total: 53 - Sponsored Programs**		**500,000.00**	**500,000.00**	**0.00**	**498,106.42**	**0.00**	**1,893.58**	**1,893.58**
*****Total Revenue**		**500,000.00**	**500,000.00**	**0.00**	**498,106.42**	**0.00**	**1,893.58**	**1,893.58**

Grant 116043 - Crimes Aainst Children Phase 4 | Status: Active | Type: Grant
Fund 116043 - Crimes Aainst Children Phase 4 | FMGR: Finkelhor, David

PI:	Finkelhor, David		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	US DOJ, Department of Justice		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	2001-JN-FX-0009	CFDA #: 16.542	Term Date:		IDC Rate Code:	URESON	46.00 %	Idc Waiver	NO
Resp Org:	UCFRL0		Expend End Date:		IDC Dist To Code:	UCFRDF			
FRAGRNT Start/End Date:	10/01/2001 - 04/30/2006		Rev Account:	530000					

Org UCFRDF - PI David Finkelhor

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	65,005.30	0.00	(65,005.30)	(65,005.30)
611NZ0	Faculty Unallocated Budget(BudOnly)	77,341.00	77,341.00	0.00	0.00	0.00	77,341.00	77,341.00
615F10	PAT	0.00	0.00	0.00	1,952.80	0.00	(1,952.80)	(1,952.80)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	3,072.00	0.00	(3,072.00)	(3,072.00)
61SNSH	Student Labor	0.00	0.00	0.00	5,412.00	0.00	(5,412.00)	(5,412.00)
61SNWS	College Work Study	0.00	0.00	0.00	1,982.67	0.00	(1,982.67)	(1,982.67)
***Total: 61 - Salaries and Wages**		**77,341.00**	**77,341.00**	**0.00**	**77,424.77**	**0.00**	**(83.77)**	**(83.77)**
65YF10	Full Fringe Benefit Distr Expe	25,942.00	25,942.00	0.00	26,598.65	0.00	(656.65)	(656.65)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	251.90	0.00	(251.90)	(251.90)
***Total: 65 - Fringe Benefits**		**25,942.00**	**25,942.00**	**0.00**	**26,850.55**	**0.00**	**(908.55)**	**(908.55)**
710Z00	Travel-Other	4,753.00	4,753.00	0.00	0.00	0.00	4,753.00	4,753.00
Subtotal: Travel		**4,753.00**	**4,753.00**	**0.00**	**0.00**	**0.00**	**4,753.00**	**4,753.00**
711200	Research Supplies	0.00	0.00	0.00	15.27	0.00	(15.27)	(15.27)
713000	Printing & Copying-General	0.00	0.00	0.00	95.40	0.00	(95.40)	(95.40)
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717254	Oth Prof Ser-Information Tech	0.00	0.00	0.00	163.06	0.00	(163.06)	(163.06)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**273.73**	**0.00**	**(273.73)**	**(273.73)**
***Total: 71 - Support**		**4,753.00**	**4,753.00**	**0.00**	**273.73**	**0.00**	**4,479.27**	**4,479.27**
730001	Subcontracts 01	400,000.00	400,000.00	0.00	6,770.61	0.00	393,229.39	393,229.39
730002	Subcontracts 02	0.00	0.00	0.00	135,000.00	0.00	(135,000.00)	(135,000.00)
730003	Subcontracts 03	0.00	0.00	0.00	130,148.77	0.00	(130,148.77)	(130,148.77)
730004	Subcontracts 04	0.00	0.00	2,941.00	121,974.99	4,448.01	(126,423.00)	(126,423.00)
***Total: 73 - Subcontracts**		**400,000.00**	**400,000.00**	**2,941.00**	**393,894.37**	**4,448.01**	**1,657.62**	**1,657.62**
****Total Direct Cost Expenditures**		**508,036.00**	**508,036.00**	**2,941.00**	**498,443.42**	**4,448.01**	**5,144.57**	**5,144.57**
760300	F&A Expenditures	94,054.00	94,054.00	0.00	84,398.90	0.00	9,655.10	9,655.10
***Total: 76 - F&A and Internal Allocations**		**94,054.00**	**94,054.00**	**0.00**	**84,398.90**	**0.00**	**9,655.10**	**9,655.10**
****Total Indirect Cost Expenditures**		**94,054.00**	**94,054.00**	**0.00**	**84,398.90**	**0.00**	**9,655.10**	**9,655.10**
*****Total Expenditures**		**602,090.00**	**602,090.00**	**2,941.00**	**582,842.32**	**4,448.01**	**14,799.67**	**14,799.67**
Revenue								
530000	Federal Programs	602,090.00	602,090.00	2,941.00	582,842.32	0.00	19,247.68	19,247.68

Grant 116043 - Crimes Aainst Children Phase 4 Status: Active Type: Grant
Fund 116043 - Crimes Aainst Children Phase 4 FMGR: Finkelhor, David

PI:	Finkelhor, David		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	US DOJ, Department of Justice		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	2001-JN-FX-0009	CFDA #: 16.542	Term Date:		IDC Rate Code:	URESON	46.00 %	Idc Waiver	NO
Resp Org:	UCFRL0		Expend End Date:		IDC Dist To Code:	UCFRDF			
FRAGRNT Start/End Date:	10/01/2001 - 04/30/2006		Rev Account:	530000					

Org UCFRDF - PI David Finkelhor

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total: 53 - Sponsored Programs**	**602,090.00**	**602,090.00**	**2,941.00**	**582,842.32**	**0.00**	**19,247.68**	**19,247.68**
***Total Revenue**	**602,090.00**	**602,090.00**	**2,941.00**	**582,842.32**	**0.00**	**19,247.68**	**19,247.68**

Grant 116043 - Crimes Aainst Children Phase 4 | Status: Active | Type: Grant
Fund 116044 - Crimes Aainst Children Phase 4 | FMGR: Finkelhor, David

PI:	Finkelhor, David		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	US DOJ, Department of Justice		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	2001-JN-FX-0009	CFDA #: 16.542	Term Date:		IDC Rate Code:	URESON	46.00 %	Idc Waiver	NO
Resp Org:	UCFRL0		Expend End Date:		IDC Dist To Code:	UCFRDF			
FRAGRNT Start/End Date:	10/01/2001 - 04/30/2006		Rev Account:	530000					

Org UCFRDF - PI David Finkelhor

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	1,207.74	76,887.68	0.00	(76,887.68)	(76,887.68)
611NZ0	Faculty Unallocated Budget(BudOnly)	130,708.00	130,708.00	0.00	0.00	0.00	130,708.00	130,708.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**130,708.00**	**130,708.00**	**1,207.74**	**76,887.68**	**0.00**	**53,820.32**	**53,820.32**
65YF10	Full Fringe Benefit Distr Expe	41,826.00	41,826.00	495.83	30,791.64	0.00	11,034.36	11,034.36
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**41,826.00**	**41,826.00**	**495.83**	**30,791.64**	**0.00**	**11,034.36**	**11,034.36**
710100	Out-of-State Travel	0.00	0.00	0.00	139.00	0.00	(139.00)	(139.00)
710Z00	Travel-Other	4,753.00	4,753.00	0.00	0.00	0.00	4,753.00	4,753.00
Subtotal: Travel		**4,753.00**	**4,753.00**	**0.00**	**139.00**	**0.00**	**4,614.00**	**4,614.00**
711100	Supplies-General	2,399.00	2,399.00	0.00	0.00	0.00	2,399.00	2,399.00
711200	Research Supplies	0.00	0.00	0.00	2,500.00	0.00	(2,500.00)	(2,500.00)
717216	Oth Prof Ser-ServProvAgmt lt $9,999	0.00	0.00	0.00	0.00	5,500.00	(5,500.00)	(5,500.00)
717254	Oth Prof Ser-Information Tech	0.00	0.00	0.00	645.25	0.00	(645.25)	(645.25)
Subtotal: Non-Travel Support		**2,399.00**	**2,399.00**	**0.00**	**3,145.25**	**5,500.00**	**(6,246.25)**	**(6,246.25)**
***Total: 71 - Support**		**7,152.00**	**7,152.00**	**0.00**	**3,284.25**	**5,500.00**	**(1,632.25)**	**(1,632.25)**
****Total Direct Cost Expenditures**		**179,686.00**	**179,686.00**	**1,703.57**	**110,963.57**	**5,500.00**	**63,222.43**	**63,222.43**
760300	F&A Expenditures	81,574.00	81,574.00	783.65	50,623.26	0.00	30,950.74	30,950.74
***Total: 76 - F&A and Internal Allocations**		**81,574.00**	**81,574.00**	**783.65**	**50,623.26**	**0.00**	**30,950.74**	**30,950.74**
****Total Indirect Cost Expenditures**		**81,574.00**	**81,574.00**	**783.65**	**50,623.26**	**0.00**	**30,950.74**	**30,950.74**
*****Total Expenditures**		**261,260.00**	**261,260.00**	**2,487.22**	**161,586.83**	**5,500.00**	**94,173.17**	**94,173.17**
Revenue								
530000	Federal Programs	261,260.00	261,260.00	2,487.22	161,586.83	0.00	99,673.17	99,673.17
***Total: 53 - Sponsored Programs**		**261,260.00**	**261,260.00**	**2,487.22**	**161,586.83**	**0.00**	**99,673.17**	**99,673.17**
*****Total Revenue**		**261,260.00**	**261,260.00**	**2,487.22**	**161,586.83**	**0.00**	**99,673.17**	**99,673.17**

Grant 116043 - Crimes Aainst Children Phase 4 | Status: Active | Type: Grant
Fund 116045 - Crimes Aainst Children Phase 4 | FMGR: Finkelhor, David

PI:	Finkelhor, David		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	US DOJ, Department of Justice		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	2001-JN-FX-0009	CFDA #: 16.542	Term Date:		IDC Rate Code:	URESON	46.00 %	Idc Waiver	NO
Resp Org:	UCFRL0		Expend End Date:		IDC Dist To Code:	UCFRDF			
FRAGRNT Start/End Date:	10/01/2001 - 04/30/2006		Rev Account:	530000					

Org UCFRDF - PI David Finkelhor

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	1,189.35	94,011.30	0.00	(94,011.30)	(94,011.30)
611NZ0	Faculty Unallocated Budget(BudOnly)	111,701.00	96,701.00	0.00	0.00	0.00	111,701.00	96,701.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	188.89	0.00	(188.89)	(188.89)
61SNSH	Student Labor	0.00	0.00	0.00	262.50	0.00	(262.50)	(262.50)
61SNWS	College Work Study	0.00	0.00	0.00	855.56	0.00	(855.56)	(855.56)
***Total: 61 - Salaries and Wages**		**111,701.00**	**96,701.00**	**1,189.35**	**95,318.25**	**0.00**	**16,382.75**	**1,382.75**
65YF10	Full Fringe Benefit Distr Expe	33,094.00	31,864.00	488.29	37,263.25	0.00	(4,169.25)	(5,399.25)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	15.86	0.00	(15.86)	(15.86)
***Total: 65 - Fringe Benefits**		**33,094.00**	**31,864.00**	**488.29**	**37,279.11**	**0.00**	**(4,185.11)**	**(5,415.11)**
710100	Out-of-State Travel	0.00	0.00	0.00	6,817.45	0.00	(6,817.45)	(6,817.45)
710300	Conference Registration Fees	0.00	0.00	0.00	645.00	0.00	(645.00)	(645.00)
710Z00	Travel-Other	4,753.00	4,753.00	0.00	0.00	0.00	4,753.00	4,753.00
Subtotal: Travel		**4,753.00**	**4,753.00**	**0.00**	**7,462.45**	**0.00**	**(2,709.45)**	**(2,709.45)**
711100	Supplies-General	34,753.00	34,753.00	0.00	0.00	0.00	34,753.00	34,753.00
7112	Research Supplies	0.00	16,230.00	0.00	0.00	0.00	0.00	16,230.00
711200	Research Supplies	0.00	0.00	0.00	7,755.83	0.00	(7,755.83)	(7,755.83)
713000	Printing & Copying-General	0.00	0.00	0.00	10,055.34	0.00	(10,055.34)	(10,055.34)
714000	Postage-General	0.00	0.00	0.00	191.98	0.00	(191.98)	(191.98)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	17,755.70	0.00	(17,755.70)	(17,755.70)
714020	Postage-Labeling	0.00	0.00	0.00	4,873.43	0.00	(4,873.43)	(4,873.43)
714030	Postage-Express Mail	0.00	0.00	0.00	52.07	0.00	(52.07)	(52.07)
716100	Rentals & Leases-General	0.00	0.00	0.00	1.03	0.00	(1.03)	(1.03)
716110	Rentals-Copier	0.00	0.00	0.00	1,302.67	0.00	(1,302.67)	(1,302.67)
717254	Oth Prof Ser-Information Tech	0.00	0.00	0.00	606.85	0.00	(606.85)	(606.85)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,286.46	0.00	(1,286.46)	(1,286.46)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	255.00	0.00	(255.00)	(255.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	107.55	0.00	(107.55)	(107.55)
Subtotal: Non-Travel Support		**34,753.00**	**50,983.00**	**0.00**	**44,243.91**	**0.00**	**(9,490.91)**	**6,739.09**
***Total: 71 - Support**		**39,506.00**	**55,736.00**	**0.00**	**51,706.36**	**0.00**	**(12,200.36)**	**4,029.64**
****Total Direct Cost Expenditures**		**184,301.00**	**184,301.00**	**1,677.64**	**184,303.72**	**0.00**	**(2.72)**	**(2.72)**
760300	F&A Expenditures	83,437.00	83,437.00	771.72	83,863.36	0.00	(426.36)	(426.36)
***Total: 76 - F&A and Internal Allocations**		**83,437.00**	**83,437.00**	**771.72**	**83,863.36**	**0.00**	**(426.36)**	**(426.36)**

Grant 116043 - Crimes Aainst Children Phase 4 Status: Active Type: Grant
Fund 116045 - Crimes Aainst Children Phase 4 FMGR: Finkelhor, David

PI:	Finkelhor, David		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	US DOJ, Department of Justice		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	2001-JN-FX-0009	CFDA #: 16.542	Term Date:		IDC Rate Code:	URESON	46.00 %	Idc Waiver	NO
Resp Org:	UCFRL0		Expend End Date:		IDC Dist To Code:	UCFRDF			
FRAGRNT Start/End Date:	10/01/2001 - 04/30/2006		Rev Account:	530000					

Org UCFRDF - PI David Finkelhor

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
****Total Indirect Cost Expenditures**	**83,437.00**	**83,437.00**	**771.72**	**83,863.36**	**0.00**	**(426.36)**	**(426.36)**
*****Total Expenditures**	**267,738.00**	**267,738.00**	**2,449.36**	**268,167.08**	**0.00**	**(429.08)**	**(429.08)**
Revenue							
530000 Federal Programs	267,738.00	267,738.00	2,449.36	268,167.08	0.00	(429.08)	(429.08)
***Total: 53 - Sponsored Programs**	**267,738.00**	**267,738.00**	**2,449.36**	**268,167.08**	**0.00**	**(429.08)**	**(429.08)**
*****Total Revenue**	**267,738.00**	**267,738.00**	**2,449.36**	**268,167.08**	**0.00**	**(429.08)**	**(429.08)**

Grant 116043 - Crimes Aainst Children Phase 4 | Status: Active | Type: Grant
Fund 116046 - Crimes Aainst Children Phase 4 | FMGR: Finkelhor, David

PI:	Finkelhor, David		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	US DOJ, Department of Justice		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	2001-JN-FX-0009	CFDA #: 16.542	Term Date:		IDC Rate Code:	URESON	46.00 %	Idc Waiver	NO
Resp Org:	UCFRL0		Expend End Date:		IDC Dist To Code:	UCFRDF			
FRAGRNT Start/End Date:	10/01/2001 - 04/30/2006		Rev Account:	530000					

Org UCFRDF - PI David Finkelhor

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	39,912.94	0.00	(39,912.94)	(39,912.94)
611F60	Faculty NTT Research	0.00	0.00	0.00	22,717.00	0.00	(22,717.00)	(22,717.00)
611NZ0	Faculty Unallocated Budget(BudOnly)	95,388.00	95,388.00	0.00	0.00	0.00	95,388.00	95,388.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	3,410.97	0.00	(3,410.97)	(3,410.97)
611PST	[NSE] Summer Salary AY Fac-Teaching	0.00	0.00	0.00	16,153.36	0.00	(16,153.36)	(16,153.36)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	13,679.00	0.00	(13,679.00)	(13,679.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	12,413.51	0.00	(12,413.51)	(12,413.51)
613NZ0	Grad Unallocated Budget (Bud Only)	26,050.00	26,050.00	0.00	0.00	0.00	26,050.00	26,050.00
617F10	Operating Staff	0.00	0.00	909.18	8,019.21	0.00	(8,019.21)	(8,019.21)
617NZ0	Op Staff Unallocated Bud(BudOnly)	49,018.00	49,018.00	0.00	0.00	0.00	49,018.00	49,018.00
617PLG	Operating Staff-Longevity	0.00	0.00	18.21	160.49	0.00	(160.49)	(160.49)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	5,436.75	0.00	(5,436.75)	(5,436.75)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	1,134.77	0.00	(1,134.77)	(1,134.77)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	68.36	0.00	(68.36)	(68.36)
61SNSH	Student Labor	0.00	0.00	0.00	1,534.88	0.00	(1,534.88)	(1,534.88)
61SNZ0	Student Labor Unallocated(Bud Only)	14,257.00	14,257.00	0.00	0.00	0.00	14,257.00	14,257.00
***Total: 61 - Salaries and Wages**		**184,713.00**	**184,713.00**	**927.39**	**124,641.24**	**0.00**	**60,071.76**	**60,071.76**
65YF10	Full Fringe Benefit Distr Expe	41,228.00	41,228.00	373.28	28,170.71	0.00	13,057.29	13,057.29
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	1.57	3,340.46	0.00	(3,340.46)	(3,340.46)
***Total: 65 - Fringe Benefits**		**41,228.00**	**41,228.00**	**374.85**	**31,511.17**	**0.00**	**9,716.83**	**9,716.83**
710100	Out-of-State Travel	0.00	0.00	412.40	3,653.71	0.00	(3,653.71)	(3,653.71)
710300	Conference Registration Fees	0.00	0.00	0.00	2,478.00	0.00	(2,478.00)	(2,478.00)
710Z00	Travel-Other	9,496.00	9,496.00	0.00	0.00	0.00	9,496.00	9,496.00
Subtotal: Travel		**9,496.00**	**9,496.00**	**412.40**	**6,131.71**	**0.00**	**3,364.29**	**3,364.29**
711100	Supplies-General	16,081.00	16,081.00	0.00	146.76	0.00	15,934.24	15,934.24
711200	Research Supplies	0.00	0.00	0.00	8,525.25	0.00	(8,525.25)	(8,525.25)
713000	Printing & Copying-General	0.00	0.00	0.00	187.40	0.00	(187.40)	(187.40)
714000	Postage-General	0.00	0.00	23.33	358.04	0.00	(358.04)	(358.04)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	80.37	0.00	(80.37)	(80.37)
714020	Postage-Labeling	0.00	0.00	0.00	60.16	0.00	(60.16)	(60.16)
714030	Postage-Express Mail	0.00	0.00	0.00	339.45	0.00	(339.45)	(339.45)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	255.76	0.00	(255.76)	(255.76)
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	231.00	0.00	(231.00)	(231.00)
716110	Rentals-Copier	0.00	0.00	0.00	999.84	0.00	(999.84)	(999.84)
717254	Oth Prof Ser-Information Tech	0.00	0.00	0.00	1,193.15	0.00	(1,193.15)	(1,193.15)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Grant 116043 - Crimes Aainst Children Phase 4 | Status: Active | Type: Grant
Fund 116046 - Crimes Aainst Children Phase 4 | FMGR: Finkelhor, David

PI:	Finkelhor, David		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	US DOJ, Department of Justice		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	2001-JN-FX-0009	CFDA #: 16.542	Term Date:		IDC Rate Code:	URESON	46.00 %	Idc Waiver	NO
Resp Org:	UCFRL0		Expend End Date:		IDC Dist To Code:	UCFRDF			
FRAGRNT Start/End Date:	10/01/2001 - 04/30/2006		Rev Account:	530000					

Org UCFRDF - PI David Finkelhor

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	132.72	4,888.52	0.00	(4,888.52)	(4,888.52)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	275.00	0.00	(275.00)	(275.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	4.26	1,606.55	0.00	(1,606.55)	(1,606.55)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,093.80	0.00	(1,093.80)	(1,093.80)
719100	Membership Dues & Fees	0.00	0.00	0.00	140.00	0.00	(140.00)	(140.00)
Subtotal: Non-Travel Support		**16,081.00**	**16,081.00**	**160.31**	**20,381.05**	**0.00**	**(4,300.05)**	**(4,300.05)**
***Total: 71 - Support**		**25,577.00**	**25,577.00**	**572.71**	**26,512.76**	**0.00**	**(935.76)**	**(935.76)**
721100	Assistantships	0.00	0.00	0.00	550.00	0.00	(550.00)	(550.00)
721125	Asstship-Grad TW Summer	0.00	0.00	0.00	828.00	0.00	(828.00)	(828.00)
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	4,083.45	0.00	(4,083.45)	(4,083.45)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**5,461.45**	**0.00**	**(5,461.45)**	**(5,461.45)**
Total Direct Cost Expenditures		**251,518.00**	**251,518.00**	**1,874.95**	**188,126.62**	**0.00**	**63,391.38**	**63,391.38**
760300	F&A Expenditures	114,094.00	114,094.00	862.46	83,430.34	0.00	30,663.66	30,663.66
***Total: 76 - F&A and Internal Allocations**		**114,094.00**	**114,094.00**	**862.46**	**83,430.34**	**0.00**	**30,663.66**	**30,663.66**
Total Indirect Cost Expenditures		**114,094.00**	**114,094.00**	**862.46**	**83,430.34**	**0.00**	**30,663.66**	**30,663.66**
***Total Expenditures**		**365,612.00**	**365,612.00**	**2,737.41**	**271,556.96**	**0.00**	**94,055.04**	**94,055.04**
Revenue								
530000	Federal Programs	365,612.00	365,612.00	2,737.41	271,556.96	0.00	94,055.04	94,055.04
***Total: 53 - Sponsored Programs**		**365,612.00**	**365,612.00**	**2,737.41**	**271,556.96**	**0.00**	**94,055.04**	**94,055.04**
***Total Revenue**		**365,612.00**	**365,612.00**	**2,737.41**	**271,556.96**	**0.00**	**94,055.04**	**94,055.04**

Grant 116054 - 2003-04 CAC Adminstration
Fund 116054 - 2003-04 Crimes Agnst Childrn Admin

Status: Active
FMGR: Finkelhor, David

Type: Grant

PI:	Finkelhor, David		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin: BOTH
Sponsor:	US DOJ, Department of Justice		Effective Date:	10/1/2002	IDC Basis Code:	MTDC		Approved For Preaward: NO
Sponsor ID:	2002-JW-BX-0002	CFDA #: 16.542	Term Date:		IDC Rate Code:	URESON	46.00 %	Budget Controls: DOC
Resp Org:	UCFRL0		Expend End Date:		IDC Dist To Code:	UCFRDF		Equipment Vesting: USNH
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2005		Rev Account:	530000				Idc Waiver: NO

Org UCFRDF - PI David Finkelhor

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	38,539.37	0.00	(38,539.37)	(38,539.37)
611F60	Faculty NTT Research	0.00	0.00	2,163.86	19,286.79	0.00	(19,286.79)	(19,286.79)
611NZ0	Faculty Unallocated Budget(BudOnly)	72,404.00	60,404.00	0.00	0.00	0.00	72,404.00	60,404.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	3,411.00	0.00	(3,411.00)	(3,411.00)
611PST	[NSE] Summer Salary AY Fac-Teaching	0.00	0.00	447.15	447.15	0.00	(447.15)	(447.15)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	2,271.00	0.00	(2,271.00)	(2,271.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	13,175.18	0.00	(13,175.18)	(13,175.18)
613NZ0	Grad Unallocated Budget (Bud Only)	24,660.00	24,660.00	0.00	0.00	0.00	24,660.00	24,660.00
617F10	Operating Staff	0.00	0.00	1,530.16	28,255.57	0.00	(28,255.57)	(28,255.57)
617PLG	Operating Staff-Longevity	0.00	0.00	30.64	564.80	0.00	(564.80)	(564.80)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	19,111.50	0.00	(19,111.50)	(19,111.50)
61SNWS	College Work Study	0.00	0.00	0.00	260.51	0.00	(260.51)	(260.51)
61SNZ0	Student Labor Unallocated(Bud Only)	48,500.00	48,500.00	0.00	0.00	0.00	48,500.00	48,500.00
***Total: 61 - Salaries and Wages**		**145,564.00**	**133,564.00**	**4,171.81**	**125,322.87**	**0.00**	**20,241.13**	**8,241.13**
65YF10	Full Fringe Benefit Distr Expe	32,071.00	32,071.00	1,516.59	34,645.75	0.00	(2,574.75)	(2,574.75)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	41.18	2,148.14	0.00	(2,148.14)	(2,148.14)
***Total: 65 - Fringe Benefits**		**32,071.00**	**32,071.00**	**1,557.77**	**36,793.89**	**0.00**	**(4,722.89)**	**(4,722.89)**
710100	Out-of-State Travel	0.00	0.00	0.00	35.10	0.00	(35.10)	(35.10)
710300	Conference Registration Fees	0.00	0.00	0.00	707.47	0.00	(707.47)	(707.47)
710310	Workshop Registration Fees	0.00	0.00	0.00	198.00	0.00	(198.00)	(198.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	610.14	0.00	(610.14)	(610.14)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**1,550.71**	**0.00**	**(1,550.71)**	**(1,550.71)**
711100	Supplies-General	0.00	0.00	65.39	161.42	0.00	(161.42)	(161.42)
7112	Research Supplies	0.00	12,000.00	0.00	0.00	0.00	0.00	12,000.00
711200	Research Supplies	0.00	0.00	37.29	3,362.35	0.00	(3,362.35)	(3,362.35)
713000	Printing & Copying-General	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
714000	Postage-General	0.00	0.00	0.00	31.04	0.00	(31.04)	(31.04)
714030	Postage-Express Mail	0.00	0.00	0.00	87.11	0.00	(87.11)	(87.11)
715000	Non-Cap Equip-General	0.00	0.00	0.00	1,600.00	0.00	(1,600.00)	(1,600.00)
716110	Rentals-Copier	0.00	0.00	31.68	1,246.32	0.00	(1,246.32)	(1,246.32)
717200	Other Professional Services-General	0.00	0.00	0.00	169.70	0.00	(169.70)	(169.70)
717254	Oth Prof Ser-Information Tech	0.00	0.00	0.00	943.15	0.00	(943.15)	(943.15)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	31.15	345.78	0.00	(345.78)	(345.78)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	245.00	0.00	(245.00)	(245.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	315.62	1,306.16	0.00	(1,306.16)	(1,306.16)

Grant 116054 - 2003-04 CAC Adminstration
Fund 116054 - 2003-04 Crimes Agnst Childrn Admin

Status: Active
FMGR: Finkelhor, David

Type: Grant

PI:	Finkelhor, David		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US DOJ, Department of Justice		Effective Date:	10/1/2002	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	2002-JW-BX-0002	CFDA #: 16.542	Term Date:		IDC Rate Code:	URESON	46.00 %	Budget Controls	DOC
Resp Org:	UCFRL0		Expend End Date:		IDC Dist To Code:	UCFRDF		Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2005		Rev Account:	530000				Idc Waiver	NO

Org UCFRDF - PI David Finkelhor

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	74.40	0.00	(74.40)	(74.40)
719100	Membership Dues & Fees	0.00	0.00	0.00	264.00	0.00	(264.00)	(264.00)
Subtotal: Non-Travel Support		**0.00**	**12,000.00**	**481.13**	**9,861.43**	**0.00**	**(9,861.43)**	**2,138.57**
***Total: 71 - Support**		**0.00**	**12,000.00**	**481.13**	**11,412.14**	**0.00**	**(11,412.14)**	**587.86**
721100	Assistantships	15,899.00	15,899.00	0.00	0.00	0.00	15,899.00	15,899.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	8,112.65	0.00	(8,112.65)	(8,112.65)
***Total: 72 - Student and/or Participant Support**		**15,899.00**	**15,899.00**	**0.00**	**8,112.65**	**0.00**	**7,786.35**	**7,786.35**
Total Direct Cost Expenditures		**193,534.00**	**193,534.00**	**6,210.71**	**181,641.55**	**0.00**	**11,892.45**	**11,892.45**
760300	F&A Expenditures	81,200.00	81,200.00	2,856.91	79,712.10	0.00	1,487.90	1,487.90
***Total: 76 - F&A and Internal Allocations**		**81,200.00**	**81,200.00**	**2,856.91**	**79,712.10**	**0.00**	**1,487.90**	**1,487.90**
Total Indirect Cost Expenditures		**81,200.00**	**81,200.00**	**2,856.91**	**79,712.10**	**0.00**	**1,487.90**	**1,487.90**
***Total Expenditures**		**274,734.00**	**274,734.00**	**9,067.62**	**261,353.65**	**0.00**	**13,380.35**	**13,380.35**
Revenue								
530000	Federal Programs	0.00	0.00	9,067.62	261,353.65	0.00	(261,353.65)	(261,353.65)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**9,067.62**	**261,353.65**	**0.00**	**(261,353.65)**	**(261,353.65)**
***Total Revenue**		**0.00**	**0.00**	**9,067.62**	**261,353.65**	**0.00**	**(261,353.65)**	**(261,353.65)**

Grant 116054 - 2003-04 CAC Adminstration
Fund 116054 - 2003-04 Crimes Agnst Childrn Admin

Status: Active
FMGR: Finkelhor, David

Type: Grant

PI:	Finkelhor, David		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US DOJ, Department of Justice		Effective Date:	10/1/2002	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	2002-JW-BX-0002	CFDA #: 16.542	Term Date:		IDC Rate Code:	URESON	46.00 %	Budget Controls	DOC
Resp Org:	UCFRL0		Expend End Date:		IDC Dist To Code:	UCFRDF		Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2005		Rev Account:	530000				Idc Waiver	NO

Org UCFRL0 - Family Research Lab

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 116054 - 2003-04 CAC Adminstration
Fund 116055 - Community Systems

Status: Active
FMGR: Finkelhor, David

Type: Grant

PI:	Finkelhor, David		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US DOJ, Department of Justice		Effective Date:	3/6/2003	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	2002-JW-BX-0002	CFDA #: 16.542	Term Date:		IDC Rate Code:	URESON	46.00 %	Budget Controls	DOC
Resp Org:	UCFRL0		Expend End Date:		IDC Dist To Code:	UCFRDF		Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2005		Rev Account:	530000				Idc Waiver	NO

Org UCFRDF - PI David Finkelhor

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	1,321.29	0.00	(1,321.29)	(1,321.29)
611F60	Faculty NTT Research	0.00	0.00	0.00	122,669.38	0.00	(122,669.38)	(122,669.38)
611NZ0	Faculty Unallocated Budget(BudOnly)	139,366.00	139,366.00	0.00	0.00	0.00	139,366.00	139,366.00
611PST	[NSE] Summer Salary AY Fac-Teaching	0.00	0.00	0.00	7,063.24	0.00	(7,063.24)	(7,063.24)
615F10	PAT	0.00	0.00	4,718.88	120,487.81	0.00	(120,487.81)	(120,487.81)
615NZ0	PAT Unallocated Budget (Bud Only)	29,704.00	95,864.00	0.00	0.00	0.00	29,704.00	95,864.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	399.27	0.00	(399.27)	(399.27)
61SNZ0	Student Labor Unallocated(Bud Only)	56,573.00	56,573.00	0.00	0.00	0.00	56,573.00	56,573.00
***Total: 61 - Salaries and Wages**		**225,643.00**	**291,803.00**	**4,718.88**	**251,940.99**	**0.00**	**(26,297.99)**	**39,862.01**
65YF10	Full Fringe Benefit Distr Expe	69,396.00	95,860.00	1,937.34	98,457.66	0.00	(29,061.66)	(2,597.66)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	626.84	0.00	(626.84)	(626.84)
***Total: 65 - Fringe Benefits**		**69,396.00**	**95,860.00**	**1,937.34**	**99,084.50**	**0.00**	**(29,688.50)**	**(3,224.50)**
710	Travel	53,892.00	15,320.00	0.00	0.00	0.00	53,892.00	15,320.00
710100	Out-of-State Travel	0.00	0.00	2,600.69	3,535.69	0.00	(3,535.69)	(3,535.69)
710300	Conference Registration Fees	0.00	0.00	0.00	2,690.00	0.00	(2,690.00)	(2,690.00)
Subtotal: Travel		**53,892.00**	**15,320.00**	**2,600.69**	**6,225.69**	**0.00**	**47,666.31**	**9,094.31**
7112	Research Supplies	12,052.00	6,000.00	0.00	0.00	0.00	12,052.00	6,000.00
711200	Research Supplies	0.00	0.00	1,832.73	2,344.31	0.00	(2,344.31)	(2,344.31)
713000	Printing & Copying-General	0.00	0.00	20.00	160.90	0.00	(160.90)	(160.90)
714000	Postage-General	0.00	0.00	192.34	214.42	0.00	(214.42)	(214.42)
715000	Non-Cap Equip-General	0.00	0.00	0.00	1,518.30	0.00	(1,518.30)	(1,518.30)
716110	Rentals-Copier	0.00	0.00	157.02	1,209.93	0.00	(1,209.93)	(1,209.93)
717000	Consulting-General	13,500.00	2,000.00	0.00	0.00	0.00	13,500.00	2,000.00
717200	Other Professional Services-General	0.00	0.00	0.00	169.70	0.00	(169.70)	(169.70)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	37,500.00	1,000.00	0.00	0.00	0.00	37,500.00	1,000.00
717254	Oth Prof Ser-Information Tech	0.00	0.00	0.00	943.15	0.00	(943.15)	(943.15)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	187.26	377.27	0.00	(377.27)	(377.27)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	11.66	17.90	0.00	(17.90)	(17.90)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	18.56	43.06	0.00	(43.06)	(43.06)
Subtotal: Non-Travel Support		**63,052.00**	**9,000.00**	**2,419.57**	**7,028.94**	**0.00**	**56,023.06**	**1,971.06**
***Total: 71 - Support**		**116,944.00**	**24,320.00**	**5,020.26**	**13,254.63**	**0.00**	**103,689.37**	**11,065.37**
****Total Direct Cost Expenditures**		**411,983.00**	**411,983.00**	**11,676.48**	**364,280.12**	**0.00**	**47,702.88**	**47,702.88**

Grant 116054 - 2003-04 CAC Adminstration
Fund 116055 - Community Systems

Status: Active
FMGR: Finkelhor, David

Type: Grant

PI:	Finkelhor, David		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US DOJ, Department of Justice		Effective Date:	3/6/2003	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	2002-JW-BX-0002	CFDA #: 16.542	Term Date:		IDC Rate Code:	URESON	46.00 %	Budget Controls	DOC
Resp Org:	UCFRL0		Expend End Date:		IDC Dist To Code:	UCFRDF		Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2005		Rev Account:	530000				Idc Waiver	NO

Org UCFRDF - PI David Finkelhor

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
760300	F&A Expenditures	188,222.00	188,222.00	5,371.16	167,567.09	0.00	20,654.91	20,654.91
***Total: 76 - F&A and Internal Allocations**		**188,222.00**	**188,222.00**	**5,371.16**	**167,567.09**	**0.00**	**20,654.91**	**20,654.91**
****Total Indirect Cost Expenditures**		**188,222.00**	**188,222.00**	**5,371.16**	**167,567.09**	**0.00**	**20,654.91**	**20,654.91**
*****Total Expenditures**		**600,205.00**	**600,205.00**	**17,047.64**	**531,847.21**	**0.00**	**68,357.79**	**68,357.79**
Revenue								
530000	Federal Programs	0.00	0.00	17,047.64	531,847.21	0.00	(531,847.21)	(531,847.21)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**17,047.64**	**531,847.21**	**0.00**	**(531,847.21)**	**(531,847.21)**
*****Total Revenue**		**0.00**	**0.00**	**17,047.64**	**531,847.21**	**0.00**	**(531,847.21)**	**(531,847.21)**

Grant 116054 - 2003-04 CAC Adminstration
Fund 116056 - JOVIS

Status: Active
FMGR: Finkelhor, David

Type: Grant

PI:	Finkelhor, David		
Sponsor:	US DOJ, Department of Justice		
Sponsor ID:	2002-JW-BX-0002	CFDA #: 16.542	
Resp Org:	UCFRL0		
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2005		

Fund Information

Effective Date:	3/6/2003
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UCFRDF	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UCFRDF - PI David Finkelhor

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	2,456.82	55,729.84	0.00	(55,729.84)	(55,729.84)
611NZ0	Faculty Unallocated Budget(BudOnly)	87,004.00	87,004.00	0.00	0.00	0.00	87,004.00	87,004.00
611PST	[NSE] Summer Salary AY Fac-Teaching	0.00	0.00	0.00	16,153.33	0.00	(16,153.33)	(16,153.33)
615F10	PAT	0.00	0.00	0.00	8,468.22	0.00	(8,468.22)	(8,468.22)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	828.93	0.00	(828.93)	(828.93)
61SNZ0	Student Labor Unallocated(Bud Only)	16,190.00	16,190.00	0.00	0.00	0.00	16,190.00	16,190.00
***Total: 61 - Salaries and Wages**		**103,194.00**	**103,194.00**	**2,456.82**	**81,180.32**	**0.00**	**22,013.68**	**22,013.68**
65YF10	Full Fringe Benefit Distr Expe	35,425.00	35,425.00	1,008.65	25,859.23	0.00	9,565.77	9,565.77
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,426.51	0.00	(1,426.51)	(1,426.51)
***Total: 65 - Fringe Benefits**		**35,425.00**	**35,425.00**	**1,008.65**	**27,285.74**	**0.00**	**8,139.26**	**8,139.26**
710	Travel	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	3,251.64	0.00	(3,251.64)	(3,251.64)
710200	Foreign Travel	0.00	0.00	0.00	284.54	0.00	(284.54)	(284.54)
710300	Conference Registration Fees	0.00	0.00	0.00	1,055.00	0.00	(1,055.00)	(1,055.00)
Subtotal: Travel		**6,000.00**	**6,000.00**	**0.00**	**4,591.18**	**0.00**	**1,408.82**	**1,408.82**
7112	Research Supplies	768.00	768.00	0.00	0.00	0.00	768.00	768.00
711200	Research Supplies	0.00	0.00	0.00	512.55	0.00	(512.55)	(512.55)
713000	Printing & Copying-General	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
714000	Postage-General	0.00	0.00	0.00	2.26	0.00	(2.26)	(2.26)
716110	Rentals-Copier	0.00	0.00	27.95	1,092.43	0.00	(1,092.43)	(1,092.43)
717254	Oth Prof Ser-Information Tech	0.00	0.00	0.00	797.26	0.00	(797.26)	(797.26)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**768.00**	**768.00**	**27.95**	**2,554.50**	**0.00**	**(1,786.50)**	**(1,786.50)**
***Total: 71 - Support**		**6,768.00**	**6,768.00**	**27.95**	**7,145.68**	**0.00**	**(377.68)**	**(377.68)**
****Total Direct Cost Expenditures**		**145,387.00**	**145,387.00**	**3,493.42**	**115,611.74**	**0.00**	**29,775.26**	**29,775.26**
760300	F&A Expenditures	66,046.00	66,046.00	1,606.97	53,165.14	0.00	12,880.86	12,880.86
***Total: 76 - F&A and Internal Allocations**		**66,046.00**	**66,046.00**	**1,606.97**	**53,165.14**	**0.00**	**12,880.86**	**12,880.86**
****Total Indirect Cost Expenditures**		**66,046.00**	**66,046.00**	**1,606.97**	**53,165.14**	**0.00**	**12,880.86**	**12,880.86**
*****Total Expenditures**		**211,433.00**	**211,433.00**	**5,100.39**	**168,776.88**	**0.00**	**42,656.12**	**42,656.12**
Revenue								
530000	Federal Programs	0.00	0.00	5,100.39	168,776.88	0.00	(168,776.88)	(168,776.88)

Grant 116054 - 2003-04 CAC Adminstration
Fund 116056 - JOVIS

Status: Active
FMGR: Finkelhor, David

Type: Grant

PI:	Finkelhor, David		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US DOJ, Department of Justice		Effective Date:	3/6/2003	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	2002-JW-BX-0002	CFDA #: 16.542	Term Date:		IDC Rate Code:	URESON	46.00 %	Budget Controls	DOC
Resp Org:	UCFRL0		Expend End Date:		IDC Dist To Code:	UCFRDF		Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2005		Rev Account:	530000				Idc Waiver	NO

Org UCFRDF - PI David Finkelhor

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**5,100.39**	**168,776.88**	**0.00**	**(168,776.88)**	**(168,776.88)**
***Total Revenue**	**0.00**	**0.00**	**5,100.39**	**168,776.88**	**0.00**	**(168,776.88)**	**(168,776.88)**

Grant 116054 - 2003-04 CAC Adminstration
Fund 116057 - Victim Survey

Status: Active
FMGR: Finkelhor, David

Type: Grant

PI: Finkelhor, David
Sponsor: US DOJ, Department of Justice
Sponsor ID: 2002-JW-BX-0002 CFDA #: 16.542
Resp Org: UCFRL0
FRAGRNT Start/End Date: 10/01/2002 - 09/30/2005

Fund Information
Effective Date: 3/6/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UCFRDF

Approved For Admin: BOTH
Approved For Preaward: NO
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UCFRDF - PI David Finkelhor

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	1,660.63	14,801.43	0.00	(14,801.43)	(14,801.43)
611NZ0	Faculty Unallocated Budget(BudOnly)	17,949.00	17,949.00	0.00	0.00	0.00	17,949.00	17,949.00
611PST	[NSE] Summer Salary AY Fac-Teaching	0.00	0.00	580.52	580.52	0.00	(580.52)	(580.52)
61SNZ0	Student Labor Unallocated(Bud Only)	9,788.00	9,788.00	0.00	0.00	0.00	9,788.00	9,788.00
***Total: 61 - Salaries and Wages**		**27,737.00**	**27,737.00**	**2,241.15**	**15,381.95**	**0.00**	**12,355.05**	**12,355.05**
65YF10	Full Fringe Benefit Distr Expe	2,275.00	2,275.00	681.77	5,938.07	0.00	(3,663.07)	(3,663.07)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	50.03	50.03	0.00	(50.03)	(50.03)
***Total: 65 - Fringe Benefits**		**2,275.00**	**2,275.00**	**731.80**	**5,988.10**	**0.00**	**(3,713.10)**	**(3,713.10)**
711100	Supplies-General	0.00	0.00	0.00	158.00	0.00	(158.00)	(158.00)
711200	Research Supplies	0.00	0.00	0.00	163.07	0.00	(163.07)	(163.07)
717200	Other Professional Services-General	0.00	0.00	0.00	694.29	0.00	(694.29)	(694.29)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	27,000.00	7,405.00	0.00	0.00	0.00	27,000.00	7,405.00
717254	Oth Prof Ser-Information Tech	0.00	0.00	0.00	943.16	0.00	(943.16)	(943.16)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	21.50	0.00	(21.50)	(21.50)
Subtotal: Non-Travel Support		**27,000.00**	**7,405.00**	**0.00**	**1,980.02**	**0.00**	**25,019.98**	**5,424.98**
***Total: 71 - Support**		**27,000.00**	**7,405.00**	**0.00**	**1,980.02**	**0.00**	**25,019.98**	**5,424.98**
730001	Subcontracts 01	89,431.00	109,026.00	0.00	0.00	0.00	89,431.00	109,026.00
730002	Subcontracts 02	0.00	0.00	0.00	108,949.21	0.00	(108,949.21)	(108,949.21)
***Total: 73 - Subcontracts**		**89,431.00**	**109,026.00**	**0.00**	**108,949.21**	**0.00**	**(19,518.21)**	**76.79**
****Total Direct Cost Expenditures**		**146,443.00**	**146,443.00**	**2,972.95**	**132,299.28**	**0.00**	**14,143.72**	**14,143.72**
760300	F&A Expenditures	37,100.00	37,100.00	1,367.55	21,990.95	0.00	15,109.05	15,109.05
***Total: 76 - F&A and Internal Allocations**		**37,100.00**	**37,100.00**	**1,367.55**	**21,990.95**	**0.00**	**15,109.05**	**15,109.05**
****Total Indirect Cost Expenditures**		**37,100.00**	**37,100.00**	**1,367.55**	**21,990.95**	**0.00**	**15,109.05**	**15,109.05**
*****Total Expenditures**		**183,543.00**	**183,543.00**	**4,340.50**	**154,290.23**	**0.00**	**29,252.77**	**29,252.77**
Revenue								
530000	Federal Programs	0.00	0.00	4,340.50	154,290.23	0.00	(154,290.23)	(154,290.23)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**4,340.50**	**154,290.23**	**0.00**	**(154,290.23)**	**(154,290.23)**
*****Total Revenue**		**0.00**	**0.00**	**4,340.50**	**154,290.23**	**0.00**	**(154,290.23)**	**(154,290.23)**

Grant 116054 - 2003-04 CAC Adminstration
Fund 116058 - Juvenile Confidentiality

Status: Active
FMGR: Finkelhor, David

Type: Grant

PI: Finkelhor, David
Sponsor: US DOJ, Department of Justice
Sponsor ID: 2002-JW-BX-0002 CFDA #: 16.542
Resp Org: UCFRL0
FRAGRNT Start/End Date: 10/01/2002 - 09/30/2005

Fund Information
Effective Date: 3/6/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UCFRDF

Approved For Admin: BOTH
Approved For Preaward: NO
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UCFRDF - PI David Finkelhor

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	37,670.65	0.00	(37,670.65)	(37,670.65)
611NZ0	Faculty Unallocated Budget(BudOnly)	29,118.00	29,118.00	0.00	0.00	0.00	29,118.00	29,118.00
61SNZ0	Student Labor Unallocated(Bud Only)	12,168.00	12,168.00	0.00	0.00	0.00	12,168.00	12,168.00
***Total: 61 - Salaries and Wages**		**41,286.00**	**41,286.00**	**0.00**	**37,670.65**	**0.00**	**3,615.35**	**3,615.35**
65YF10	Full Fringe Benefit Distr Expe	12,407.00	12,407.00	0.00	15,156.92	0.00	(2,749.92)	(2,749.92)
***Total: 65 - Fringe Benefits**		**12,407.00**	**12,407.00**	**0.00**	**15,156.92**	**0.00**	**(2,749.92)**	**(2,749.92)**
710	Travel	365.00	365.00	0.00	0.00	0.00	365.00	365.00
710100	Out-of-State Travel	0.00	0.00	0.00	905.39	0.00	(905.39)	(905.39)
710300	Conference Registration Fees	0.00	0.00	0.00	350.00	0.00	(350.00)	(350.00)
Subtotal: Travel		**365.00**	**365.00**	**0.00**	**1,255.39**	**0.00**	**(890.39)**	**(890.39)**
7112	Research Supplies	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
711200	Research Supplies	0.00	0.00	735.58	809.90	0.00	(809.90)	(809.90)
717200	Other Professional Services-General	0.00	0.00	0.00	169.70	0.00	(169.70)	(169.70)
717254	Oth Prof Ser-Information Tech	0.00	0.00	0.00	145.90	0.00	(145.90)	(145.90)
Subtotal: Non-Travel Support		**1,000.00**	**1,000.00**	**735.58**	**1,125.50**	**0.00**	**(125.50)**	**(125.50)**
***Total: 71 - Support**		**1,365.00**	**1,365.00**	**735.58**	**2,380.89**	**0.00**	**(1,015.89)**	**(1,015.89)**
****Total Direct Cost Expenditures**		**55,058.00**	**55,058.00**	**735.58**	**55,208.46**	**0.00**	**(150.46)**	**(150.46)**
760300	F&A Expenditures	25,027.00	25,027.00	338.36	25,256.83	0.00	(229.83)	(229.83)
***Total: 76 - F&A and Internal Allocations**		**25,027.00**	**25,027.00**	**338.36**	**25,256.83**	**0.00**	**(229.83)**	**(229.83)**
****Total Indirect Cost Expenditures**		**25,027.00**	**25,027.00**	**338.36**	**25,256.83**	**0.00**	**(229.83)**	**(229.83)**
*****Total Expenditures**		**80,085.00**	**80,085.00**	**1,073.94**	**80,465.29**	**0.00**	**(380.29)**	**(380.29)**
Revenue								
530000	Federal Programs	0.00	0.00	1,073.94	80,465.29	0.00	(80,465.29)	(80,465.29)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**1,073.94**	**80,465.29**	**0.00**	**(80,465.29)**	**(80,465.29)**
*****Total Revenue**		**0.00**	**0.00**	**1,073.94**	**80,465.29**	**0.00**	**(80,465.29)**	**(80,465.29)**

Grant 116059 - Gun Related Violence in NH
Fund 116059 - Project Safe Neighborhoods

Status: Active
FMGR: Humphrey, John A

Type: Grant

PI:	Humphrey, John A		
Sponsor:	US DOJ, Department of Justice		
Sponsor ID:	2003-GP-CX-0105	CFDA #: 16.601	
Resp Org:	UCIPJW		
FRAGRNT Start/End Date:	09/01/2002 - 08/30/2005		

Fund Information

Effective Date:	9/1/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UCIPJH	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UCIPJH - PI Jack Humphrey

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	23,013.00	45,985.00	0.00	0.00	0.00	23,013.00	45,985.00
615F10	PAT	0.00	0.00	0.00	2,045.22	0.00	(2,045.22)	(2,045.22)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	9,645.75	67,657.45	0.00	(67,657.45)	(67,657.45)
61SNZ0	Student Labor Unallocated(Bud Only)	42,240.00	42,240.00	0.00	0.00	0.00	42,240.00	42,240.00
***Total: 61 - Salaries and Wages**		**65,253.00**	**88,225.00**	**9,645.75**	**69,702.67**	**0.00**	**(4,449.67)**	**18,522.33**
65YF10	Full Fringe Benefit Distr Expe	5,350.00	7,279.00	0.00	828.35	0.00	4,521.65	6,450.65
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	864.38	5,728.82	0.00	(5,728.82)	(5,728.82)
***Total: 65 - Fringe Benefits**		**5,350.00**	**7,279.00**	**864.38**	**6,557.17**	**0.00**	**(1,207.17)**	**721.83**
710	Travel	4,600.00	4,600.00	0.00	0.00	0.00	4,600.00	4,600.00
710100	Out-of-State Travel	0.00	0.00	0.00	373.45	0.00	(373.45)	(373.45)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	438.75	0.00	(438.75)	(438.75)
Subtotal: Travel		**4,600.00**	**4,600.00**	**0.00**	**812.20**	**0.00**	**3,787.80**	**3,787.80**
7112	Research Supplies	2,800.00	2,800.00	0.00	0.00	0.00	2,800.00	2,800.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	157.25	157.25	0.00	(157.25)	(157.25)
717000	Consulting-General	24,901.00	0.00	0.00	0.00	0.00	24,901.00	0.00
Subtotal: Non-Travel Support		**27,701.00**	**2,800.00**	**157.25**	**157.25**	**0.00**	**27,543.75**	**2,642.75**
***Total: 71 - Support**		**32,301.00**	**7,400.00**	**157.25**	**969.45**	**0.00**	**31,331.55**	**6,430.55**
****Total Direct Cost Expenditures**		**102,904.00**	**102,904.00**	**10,667.38**	**77,229.29**	**0.00**	**25,674.71**	**25,674.71**
760300	F&A Expenditures	46,991.00	46,991.00	4,906.98	35,479.48	0.00	11,511.52	11,511.52
***Total: 76 - F&A and Internal Allocations**		**46,991.00**	**46,991.00**	**4,906.98**	**35,479.48**	**0.00**	**11,511.52**	**11,511.52**
****Total Indirect Cost Expenditures**		**46,991.00**	**46,991.00**	**4,906.98**	**35,479.48**	**0.00**	**11,511.52**	**11,511.52**
*****Total Expenditures**		**149,895.00**	**149,895.00**	**15,574.36**	**112,708.77**	**0.00**	**37,186.23**	**37,186.23**
Revenue								
530000	Federal Programs	0.00	0.00	15,574.36	112,708.77	0.00	(112,708.77)	(112,708.77)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**15,574.36**	**112,708.77**	**0.00**	**(112,708.77)**	**(112,708.77)**
*****Total Revenue**		**0.00**	**0.00**	**15,574.36**	**112,708.77**	**0.00**	**(112,708.77)**	**(112,708.77)**

Grant 116061 - CAC 2004-05 Phase 6 Admin
Fund 116061 - Administration

Status: Active
FMGR: Finkelhor, David

Type: Grant

PI:	Finkelhor, David		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US DOJ, Department of Justice		Effective Date:	10/24/2003	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	2003-JN-FX-0064	CFDA #: 16.541	Term Date:		IDC Rate Code:	URESON	46.00 %	Budget Controls	DOC
Resp Org:	UCFRL0		Expend End Date:		IDC Dist To Code:	UCFRDF		Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/01/2003 - 09/30/2008		Rev Account:	530000				Idc Waiver	NO

Org UCFRDF - PI David Finkelhor

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	21,431.00	21,431.00	0.00	0.00	0.00	21,431.00	21,431.00
611PST	[NSE] Summer Salary AY Fac-Teaching	0.00	0.00	2,682.85	2,682.85	0.00	(2,682.85)	(2,682.85)
613NZ0	Grad Unallocated Budget (Bud Only)	13,100.00	13,100.00	0.00	0.00	0.00	13,100.00	13,100.00
617F10	Operating Staff	0.00	0.00	1,123.31	9,907.84	0.00	(9,907.84)	(9,907.84)
617NZ0	Op Staff Unallocated Bud(BudOnly)	17,753.00	17,753.00	0.00	0.00	0.00	17,753.00	17,753.00
617PLG	Operating Staff-Longevity	0.00	0.00	22.49	198.22	0.00	(198.22)	(198.22)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	1,742.14	0.00	(1,742.14)	(1,742.14)
61SNZ0	Student Labor Unallocated(Bud Only)	32,375.00	34,189.00	0.00	0.00	0.00	32,375.00	34,189.00
***Total: 61 - Salaries and Wages**		**84,659.00**	**86,473.00**	**3,828.65**	**14,531.05**	**0.00**	**70,127.95**	**71,941.95**
65YF10	Full Fringe Benefit Distr Expe	15,804.00	15,804.00	461.18	3,974.97	0.00	11,829.03	11,829.03
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	233.13	394.24	0.00	(394.24)	(394.24)
***Total: 65 - Fringe Benefits**		**15,804.00**	**15,804.00**	**694.31**	**4,369.21**	**0.00**	**11,434.79**	**11,434.79**
710	Travel	10,500.00	10,500.00	0.00	0.00	0.00	10,500.00	10,500.00
Subtotal: Travel		**10,500.00**	**10,500.00**	**0.00**	**0.00**	**0.00**	**10,500.00**	**10,500.00**
7112	Research Supplies	7,100.00	8,100.00	0.00	0.00	0.00	7,100.00	8,100.00
715000	Non-Cap Equip-General	0.00	0.00	0.00	2,032.60	0.00	(2,032.60)	(2,032.60)
717000	Consulting-General	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
717200	Other Professional Services-General	0.00	0.00	0.00	694.29	0.00	(694.29)	(694.29)
717254	Oth Prof Ser-Information Tech	0.00	0.00	0.00	943.16	0.00	(943.16)	(943.16)
Subtotal: Non-Travel Support		**7,100.00**	**9,100.00**	**0.00**	**3,670.05**	**0.00**	**3,429.95**	**5,429.95**
***Total: 71 - Support**		**17,600.00**	**19,600.00**	**0.00**	**3,670.05**	**0.00**	**13,929.95**	**15,929.95**
721100	Assistantships	16,800.00	16,800.00	0.00	0.00	0.00	16,800.00	16,800.00
722200	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 72 - Student and/or Participant Support**		**16,800.00**	**16,800.00**	**0.00**	**0.00**	**0.00**	**16,800.00**	**16,800.00**
730001	Subcontracts 01	0.00	(5,569.00)	0.00	0.00	0.00	0.00	(5,569.00)
***Total: 73 - Subcontracts**		**0.00**	**(5,569.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(5,569.00)**
****Total Direct Cost Expenditures**		**134,863.00**	**133,108.00**	**4,522.96**	**22,570.31**	**0.00**	**112,292.69**	**110,537.69**
760300	F&A Expenditures	54,309.00	52,554.00	2,080.56	10,382.25	0.00	43,926.75	42,171.75
***Total: 76 - F&A and Internal Allocations**		**54,309.00**	**52,554.00**	**2,080.56**	**10,382.25**	**0.00**	**43,926.75**	**42,171.75**

Grant 116061 - CAC 2004-05 Phase 6 Admin
Fund 116061 - Administration

Status: Active
FMGR: Finkelhor, David

Type: Grant

PI:	Finkelhor, David		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US DOJ, Department of Justice		Effective Date:	10/24/2003	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	2003-JN-FX-0064	CFDA #: 16.541	Term Date:		IDC Rate Code:	URESON	46.00 %	Budget Controls	DOC
Resp Org:	UCFRL0		Expend End Date:		IDC Dist To Code:	UCFRDF		Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/01/2003 - 09/30/2008		Rev Account:	530000				Idc Waiver	NO

Org UCFRDF - PI David Finkelhor

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
****Total Indirect Cost Expenditures**	**54,309.00**	**52,554.00**	**2,080.56**	**10,382.25**	**0.00**	**43,926.75**	**42,171.75**
*****Total Expenditures**	**189,172.00**	**185,662.00**	**6,603.52**	**32,952.56**	**0.00**	**156,219.44**	**152,709.44**
Revenue							
530000 Federal Programs	0.00	0.00	6,603.52	32,952.56	0.00	(32,952.56)	(32,952.56)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**6,603.52**	**32,952.56**	**0.00**	**(32,952.56)**	**(32,952.56)**
*****Total Revenue**	**0.00**	**0.00**	**6,603.52**	**32,952.56**	**0.00**	**(32,952.56)**	**(32,952.56)**

Grant 116061 - CAC 2004-05 Phase 6 Admin
Fund 116062 - Reducing Negative Impact

Status: Active
FMGR: Finkelhor, David

Type: Grant

PI: Finkelhor, David
Sponsor: US DOJ, Department of Justice
Sponsor ID: 2003-JN-FX-0064 CFDA #: 16.541
Resp Org: UCFRL0
FRAGRNT Start/End Date: 10/01/2003 - 09/30/2008

Fund Information
Effective Date: 10/24/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UCFRDF

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UCFRDF - PI David Finkelhor

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	4,752.54	0.00	(4,752.54)	(4,752.54)
611NZ0	Faculty Unallocated Budget(BudOnly)	56,120.00	56,120.00	0.00	0.00	0.00	56,120.00	56,120.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	29,979.00	46,407.00	0.00	0.00	0.00	29,979.00	46,407.00
61SNZ0	Student Labor Unallocated(Bud Only)	5,200.00	5,200.00	0.00	0.00	0.00	5,200.00	5,200.00
***Total: 61 - Salaries and Wages**		**91,299.00**	**107,727.00**	**0.00**	**4,752.54**	**0.00**	**86,546.46**	**102,974.46**
65YF10	Full Fringe Benefit Distr Expe	35,309.00	41,881.00	0.00	1,900.96	0.00	33,408.04	39,980.04
***Total: 65 - Fringe Benefits**		**35,309.00**	**41,881.00**	**0.00**	**1,900.96**	**0.00**	**33,408.04**	**39,980.04**
710	Travel	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
Subtotal: Travel		**0.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,000.00**
7112	Research Supplies	5,000.00	6,000.00	0.00	0.00	0.00	5,000.00	6,000.00
717200	Other Professional Services-General	0.00	0.00	0.00	169.70	0.00	(169.70)	(169.70)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	40,000.00	11,000.00	0.00	0.00	0.00	40,000.00	11,000.00
717254	Oth Prof Ser-Information Tech	0.00	0.00	0.00	943.16	0.00	(943.16)	(943.16)
Subtotal: Non-Travel Support		**45,000.00**	**17,000.00**	**0.00**	**1,112.86**	**0.00**	**43,887.14**	**15,887.14**
***Total: 71 - Support**		**45,000.00**	**22,000.00**	**0.00**	**1,112.86**	**0.00**	**43,887.14**	**20,887.14**
****Total Direct Cost Expenditures**		**171,608.00**	**171,608.00**	**0.00**	**7,766.36**	**0.00**	**163,841.64**	**163,841.64**
760300	F&A Expenditures	78,940.00	78,940.00	0.00	3,572.53	0.00	75,367.47	75,367.47
***Total: 76 - F&A and Internal Allocations**		**78,940.00**	**78,940.00**	**0.00**	**3,572.53**	**0.00**	**75,367.47**	**75,367.47**
****Total Indirect Cost Expenditures**		**78,940.00**	**78,940.00**	**0.00**	**3,572.53**	**0.00**	**75,367.47**	**75,367.47**
*****Total Expenditures**		**250,548.00**	**250,548.00**	**0.00**	**11,338.89**	**0.00**	**239,209.11**	**239,209.11**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	11,338.89	0.00	(11,338.89)	(11,338.89)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**11,338.89**	**0.00**	**(11,338.89)**	**(11,338.89)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**11,338.89**	**0.00**	**(11,338.89)**	**(11,338.89)**

Grant 116061 - CAC 2004-05 Phase 6 Admin
Fund 116063 - Youth Internet Victim Prev Survey

Status: Active
FMGR: Finkelhor, David

Type: Grant

PI:	Finkelhor, David		
Sponsor:	US DOJ, Department of Justice		
Sponsor ID:	2003-JN-FX-0064	CFDA #: 16.541	
Resp Org:	UCFRL0		
FRAGRNT Start/End Date:	10/01/2003 - 09/30/2008		

Fund Information

Effective Date:	10/25/2003
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UCFRDF	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UCFRDF - PI David Finkelhor

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	2,844.76	62,231.81	0.00	(62,231.81)	(62,231.81)
611NZ0	Faculty Unallocated Budget(BudOnly)	105,366.00	105,366.00	0.00	0.00	0.00	105,366.00	105,366.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	1.57	0.00	(1.57)	(1.57)
61SNSH	Student Labor	0.00	0.00	382.50	2,052.63	0.00	(2,052.63)	(2,052.63)
61SNWS	College Work Study	0.00	0.00	0.00	599.22	0.00	(599.22)	(599.22)
61SNZ0	Student Labor Unallocated(Bud Only)	4,500.00	2,686.00	0.00	0.00	0.00	4,500.00	2,686.00
***Total: 61 - Salaries and Wages**		**109,866.00**	**108,052.00**	**3,227.26**	**64,885.23**	**0.00**	**44,980.77**	**43,166.77**
65YF10	Full Fringe Benefit Distr Expe	45,103.00	45,103.00	1,167.92	25,062.49	0.00	20,040.51	20,040.51
***Total: 65 - Fringe Benefits**		**45,103.00**	**45,103.00**	**1,167.92**	**25,062.49**	**0.00**	**20,040.51**	**20,040.51**
710	Travel	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
710000	In-State Travel	0.00	0.00	0.00	245.11	0.00	(245.11)	(245.11)
710100	Out-of-State Travel	0.00	0.00	0.00	88.49	0.00	(88.49)	(88.49)
Subtotal: Travel		**4,000.00**	**4,000.00**	**0.00**	**333.60**	**0.00**	**3,666.40**	**3,666.40**
7112	Research Supplies	7,200.00	6,200.00	0.00	0.00	0.00	7,200.00	6,200.00
711200	Research Supplies	0.00	0.00	0.00	1,869.13	0.00	(1,869.13)	(1,869.13)
717000	Consulting-General	24,000.00	23,000.00	0.00	0.00	0.00	24,000.00	23,000.00
717200	Other Professional Services-General	0.00	0.00	0.00	169.70	0.00	(169.70)	(169.70)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00	0.00	19,729.00	(19,729.00)	(19,729.00)
717216	Oth Prof Ser-ServProvAgmt lt $9,999	0.00	0.00	0.00	1,112.50	3,887.50	(5,000.00)	(5,000.00)
717254	Oth Prof Ser-Information Tech	0.00	0.00	0.00	943.16	0.00	(943.16)	(943.16)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	113.79	227.58	0.00	(227.58)	(227.58)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	56.50	0.00	(56.50)	(56.50)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	20.72	0.00	(20.72)	(20.72)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	55.36	0.00	(55.36)	(55.36)
Subtotal: Non-Travel Support		**31,200.00**	**29,200.00**	**113.79**	**4,454.65**	**23,616.50**	**3,128.85**	**1,128.85**
***Total: 71 - Support**		**35,200.00**	**33,200.00**	**113.79**	**4,788.25**	**23,616.50**	**6,795.25**	**4,795.25**
722200	Participant Support	0.00	0.00	0.00	781.43	0.00	(781.43)	(781.43)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**781.43**	**0.00**	**(781.43)**	**(781.43)**
730001	Subcontracts 01	59,621.00	65,190.00	0.00	0.00	0.00	59,621.00	65,190.00
730003	Subcontracts 03	0.00	0.00	35,707.86	59,619.09	35,708.16	(95,327.25)	(95,327.25)
***Total: 73 - Subcontracts**		**59,621.00**	**65,190.00**	**35,707.86**	**59,619.09**	**35,708.16**	**(35,706.25)**	**(30,137.25)**
****Total Direct Cost Expenditures**		**249,790.00**	**251,545.00**	**40,216.83**	**155,136.49**	**59,324.66**	**35,328.85**	**37,083.85**

Grant 116061 - CAC 2004-05 Phase 6 Admin
Fund 116063 - Youth Internet Victim Prev Survey

Status: Active
FMGR: Finkelhor, David

Type: Grant

PI:	Finkelhor, David		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US DOJ, Department of Justice		Effective Date:	10/25/2003	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	2003-JN-FX-0064	CFDA #: 16.541	Term Date:		IDC Rate Code:	URESON	46.00 %	Budget Controls	DOC
Resp Org:	UCFRL0		Expend End Date:		IDC Dist To Code:	UCFRDF		Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/01/2003 - 09/30/2008		Rev Account:	530000				Idc Waiver	NO

Org UCFRDF - PI David Finkelhor

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
760300	F&A Expenditures	98,977.00	97,222.00	2,074.12	54,937.06	0.00	44,039.94	42,284.94
***Total: 76 - F&A and Internal Allocations**		**98,977.00**	**97,222.00**	**2,074.12**	**54,937.06**	**0.00**	**44,039.94**	**42,284.94**
****Total Indirect Cost Expenditures**		**98,977.00**	**97,222.00**	**2,074.12**	**54,937.06**	**0.00**	**44,039.94**	**42,284.94**
*****Total Expenditures**		**348,767.00**	**348,767.00**	**42,290.95**	**210,073.55**	**59,324.66**	**79,368.79**	**79,368.79**
Revenue								
530000	Federal Programs	0.00	0.00	42,290.95	210,073.55	0.00	(210,073.55)	(210,073.55)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**42,290.95**	**210,073.55**	**0.00**	**(210,073.55)**	**(210,073.55)**
*****Total Revenue**		**0.00**	**0.00**	**42,290.95**	**210,073.55**	**0.00**	**(210,073.55)**	**(210,073.55)**

Grant 116061 - CAC 2004-05 Phase 6 Admin
Fund 116064 - Developmental Victimization 2

Status: Active
FMGR: Finkelhor, David

Type: Grant

PI:	Finkelhor, David		
Sponsor:	US DOJ, Department of Justice		
Sponsor ID:	2003-JN-FX-0064	CFDA #: 16.541	
Resp Org:	UCFRL0		
FRAGRNT Start/End Date:	10/01/2003 - 09/30/2008		

Fund Information

Effective Date:	10/24/2003
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UCFRDF	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UCFRDF - PI David Finkelhor

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	85,293.00	77,147.00	0.00	0.00	0.00	85,293.00	77,147.00
61SNSH	Student Labor	0.00	0.00	0.00	285.00	0.00	(285.00)	(285.00)
***Total: 61 - Salaries and Wages**		**85,293.00**	**77,147.00**	**0.00**	**285.00**	**0.00**	**85,008.00**	**76,862.00**
65YF10	Full Fringe Benefit Distr Expe	20,240.00	19,556.00	0.00	0.00	0.00	20,240.00	19,556.00
***Total: 65 - Fringe Benefits**		**20,240.00**	**19,556.00**	**0.00**	**0.00**	**0.00**	**20,240.00**	**19,556.00**
710	Travel	2,050.00	2,050.00	0.00	0.00	0.00	2,050.00	2,050.00
710300	Conference Registration Fees	0.00	0.00	0.00	275.00	0.00	(275.00)	(275.00)
Subtotal: Travel		**2,050.00**	**2,050.00**	**0.00**	**275.00**	**0.00**	**1,775.00**	**1,775.00**
7112	Research Supplies	6,620.00	6,620.00	0.00	0.00	0.00	6,620.00	6,620.00
711200	Research Supplies	0.00	0.00	0.00	172.41	0.00	(172.41)	(172.41)
716110	Rentals-Copier	0.00	0.00	0.00	17.39	0.00	(17.39)	(17.39)
717200	Other Professional Services-General	0.00	0.00	0.00	169.70	0.00	(169.70)	(169.70)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	8,830.00	0.00	0.00	0.00	0.00	8,830.00
717216	Oth Prof Ser-ServProvAgmt lt $9,999	0.00	0.00	0.00	7,929.08	903.92	(8,833.00)	(8,833.00)
717254	Oth Prof Ser-Information Tech	0.00	0.00	0.00	943.16	0.00	(943.16)	(943.16)
Subtotal: Non-Travel Support		**6,620.00**	**15,450.00**	**0.00**	**9,231.74**	**903.92**	**(3,515.66)**	**5,314.34**
***Total: 71 - Support**		**8,670.00**	**17,500.00**	**0.00**	**9,506.74**	**903.92**	**(1,740.66)**	**7,089.34**
730001	Subcontracts 01	174,760.00	174,760.00	0.00	0.00	0.00	174,760.00	174,760.00
730002	Subcontracts 02	0.00	0.00	0.00	174,595.18	0.00	(174,595.18)	(174,595.18)
***Total: 73 - Subcontracts**		**174,760.00**	**174,760.00**	**0.00**	**174,595.18**	**0.00**	**164.82**	**164.82**
****Total Direct Cost Expenditures**		**288,963.00**	**288,963.00**	**0.00**	**184,386.92**	**903.92**	**103,672.16**	**103,672.16**
760300	F&A Expenditures	64,033.00	64,033.00	0.00	16,004.20	0.00	48,028.80	48,028.80
***Total: 76 - F&A and Internal Allocations**		**64,033.00**	**64,033.00**	**0.00**	**16,004.20**	**0.00**	**48,028.80**	**48,028.80**
****Total Indirect Cost Expenditures**		**64,033.00**	**64,033.00**	**0.00**	**16,004.20**	**0.00**	**48,028.80**	**48,028.80**
*****Total Expenditures**		**352,996.00**	**352,996.00**	**0.00**	**200,391.12**	**903.92**	**151,700.96**	**151,700.96**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	200,391.12	0.00	(200,391.12)	(200,391.12)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**200,391.12**	**0.00**	**(200,391.12)**	**(200,391.12)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**200,391.12**	**0.00**	**(200,391.12)**	**(200,391.12)**

Grant 116061 - CAC 2004-05 Phase 6 Admin
Fund 116064 - Developmental Victimization 2

Status: Active
FMGR: Finkelhor, David

Type: Grant

PI:	Finkelhor, David		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US DOJ, Department of Justice		Effective Date:	10/24/2003	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	2003-JN-FX-0064	CFDA #: 16.541	Term Date:		IDC Rate Code:	URESON	46.00 %	Budget Controls	DOC
Resp Org:	UCFRL0		Expend End Date:		IDC Dist To Code:	UCFRDF		Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/01/2003 - 09/30/2008		Rev Account:	530000				Idc Waiver	NO

Org UCFRDF - PI David Finkelhor

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							

Grant 116061 - CAC 2004-05 Phase 6 Admin
Fund 116065 - Assessment of Child Neglect

Status: Active
FMGR: Finkelhor, David

Type: Grant

PI:	Finkelhor, David		
Sponsor:	US DOJ, Department of Justice		
Sponsor ID:	2003-JN-FX-0064	CFDA #: 16.541	
Resp Org:	UCFRL0		
FRAGRNT Start/End Date:	10/01/2003 - 09/30/2008		

Fund Information

Effective Date:	10/24/2003
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UCFRDF	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UCFRDF - PI David Finkelhor

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	52,206.55	0.00	(52,206.55)	(52,206.55)
611NZ0	Faculty Unallocated Budget(BudOnly)	51,101.00	51,101.00	0.00	0.00	0.00	51,101.00	51,101.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	963.20	22,113.78	0.00	(22,113.78)	(22,113.78)
617NZ0	Op Staff Unallocated Bud(BudOnly)	27,060.00	27,060.00	0.00	0.00	0.00	27,060.00	27,060.00
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	206.54	0.00	(206.54)	(206.54)
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	16.14	0.00	(16.14)	(16.14)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	3,572.80	32,644.30	0.00	(32,644.30)	(32,644.30)
61SNSH	Student Labor	0.00	0.00	0.00	775.97	0.00	(775.97)	(775.97)
61SNZ0	Student Labor Unallocated(Bud Only)	63,462.00	91,257.00	0.00	0.00	0.00	63,462.00	91,257.00
***Total: 61 - Salaries and Wages**		**141,623.00**	**169,418.00**	**4,536.00**	**107,963.28**	**0.00**	**33,659.72**	**61,454.72**
65YF10	Full Fringe Benefit Distr Expe	37,012.00	39,375.00	395.43	29,934.66	0.00	7,077.34	9,440.34
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	307.88	2,768.62	0.00	(2,768.62)	(2,768.62)
***Total: 65 - Fringe Benefits**		**37,012.00**	**39,375.00**	**703.31**	**32,703.28**	**0.00**	**4,308.72**	**6,671.72**
710	Travel	0.00	5,500.00	0.00	0.00	0.00	0.00	5,500.00
710000	In-State Travel	0.00	0.00	42.12	497.62	0.00	(497.62)	(497.62)
710100	Out-of-State Travel	0.00	0.00	789.19	3,839.60	0.00	(3,839.60)	(3,839.60)
Subtotal: Travel		**0.00**	**5,500.00**	**831.31**	**4,337.22**	**0.00**	**(4,337.22)**	**1,162.78**
7112	Research Supplies	1,000.00	4,898.00	0.00	0.00	0.00	1,000.00	4,898.00
711200	Research Supplies	0.00	0.00	20.01	497.38	0.00	(497.38)	(497.38)
714000	Postage-General	0.00	0.00	9.99	145.97	0.00	(145.97)	(145.97)
714030	Postage-Express Mail	0.00	0.00	0.00	449.05	0.00	(449.05)	(449.05)
716110	Rentals-Copier	0.00	0.00	3.56	242.33	0.00	(242.33)	(242.33)
717200	Other Professional Services-General	0.00	0.00	0.00	169.70	0.00	(169.70)	(169.70)
717254	Oth Prof Ser-Information Tech	0.00	0.00	0.00	943.15	0.00	(943.15)	(943.15)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	66.93	438.52	0.00	(438.52)	(438.52)
718014	Telecom-Telephone Equipment	0.00	0.00	2.71	17.80	0.00	(17.80)	(17.80)
718016	Telecom-Usage (Tolls)	0.00	0.00	9.89	66.68	0.00	(66.68)	(66.68)
Subtotal: Non-Travel Support		**1,000.00**	**4,898.00**	**113.09**	**2,970.58**	**0.00**	**(1,970.58)**	**1,927.42**
***Total: 71 - Support**		**1,000.00**	**10,398.00**	**944.40**	**7,307.80**	**0.00**	**(6,307.80)**	**3,090.20**
722200	Participant Support	0.00	2,500.00	0.00	3,100.00	0.00	(3,100.00)	(600.00)
***Total: 72 - Student and/or Participant Support**		**0.00**	**2,500.00**	**0.00**	**3,100.00**	**0.00**	**(3,100.00)**	**(600.00)**

Grant 116061 - CAC 2004-05 Phase 6 Admin
Fund 116065 - Assessment of Child Neglect

Status: Active
FMGR: Finkelhor, David

Type: Grant

PI:	Finkelhor, David		
Sponsor:	US DOJ, Department of Justice		
Sponsor ID:	2003-JN-FX-0064	CFDA #: 16.541	
Resp Org:	UCFRL0		
FRAGRNT Start/End Date:	10/01/2003 - 09/30/2008		

Fund Information

Effective Date:	10/24/2003
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UCFRDF	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UCFRDF - PI David Finkelhor

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
730001	Subcontracts 01	75,000.00	32,944.00	0.00	0.00	0.00	75,000.00	32,944.00
730004	Subcontracts 04	0.00	0.00	788.34	18,974.38	13,969.62	(32,944.00)	(32,944.00)
***Total: 73 - Subcontracts**		**75,000.00**	**32,944.00**	**788.34**	**18,974.38**	**13,969.62**	**42,056.00**	**0.00**
****Total Direct Cost Expenditures**		**254,635.00**	**254,635.00**	**6,972.05**	**170,048.74**	**13,969.62**	**70,616.64**	**70,616.64**
760300	F&A Expenditures	94,132.00	94,132.00	3,207.15	78,222.45	0.00	15,909.55	15,909.55
***Total: 76 - F&A and Internal Allocations**		**94,132.00**	**94,132.00**	**3,207.15**	**78,222.45**	**0.00**	**15,909.55**	**15,909.55**
****Total Indirect Cost Expenditures**		**94,132.00**	**94,132.00**	**3,207.15**	**78,222.45**	**0.00**	**15,909.55**	**15,909.55**
*****Total Expenditures**		**348,767.00**	**348,767.00**	**10,179.20**	**248,271.19**	**13,969.62**	**86,526.19**	**86,526.19**
Revenue								
530000	Federal Programs	0.00	0.00	10,179.20	248,271.19	0.00	(248,271.19)	(248,271.19)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**10,179.20**	**248,271.19**	**0.00**	**(248,271.19)**	**(248,271.19)**
*****Total Revenue**		**0.00**	**0.00**	**10,179.20**	**248,271.19**	**0.00**	**(248,271.19)**	**(248,271.19)**

Grant 116061 - CAC 2004-05 Phase 6 Admin
Fund 116067 - Administration

Status: Active
FMGR: Finkelhor, David

Type: Grant

PI:	Finkelhor, David		
Sponsor:	US DOJ, Department of Justice		
Sponsor ID:	2003-JN-FX-0064	CFDA #: 16.541	
Resp Org:	UCFRL0		
FRAGRNT Start/End Date:	10/01/2003 - 09/30/2008		

Fund Information

Effective Date:	10/1/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UCFRDF - PI David Finkelhor

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	93,264.00	93,264.00	0.00	0.00	0.00	93,264.00	93,264.00
611PST	[NSE] Summer Salary AY Fac-Teaching	0.00	0.00	3,789.34	3,789.34	0.00	(3,789.34)	(3,789.34)
613NZ0	Grad Unallocated Budget (Bud Only)	13,060.00	13,060.00	0.00	0.00	0.00	13,060.00	13,060.00
615F10	PAT	0.00	0.00	440.62	13,747.19	0.00	(13,747.19)	(13,747.19)
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	33,128.00	33,128.00	0.00	0.00	0.00	33,128.00	33,128.00
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	1,423.52	0.00	(1,423.52)	(1,423.52)
61SNZ0	Student Labor Unallocated(Bud Only)	27,823.00	27,823.00	0.00	0.00	0.00	27,823.00	27,823.00
***Total: 61 - Salaries and Wages**		**167,275.00**	**167,275.00**	**4,229.96**	**18,960.05**	**0.00**	**148,314.95**	**148,314.95**
65YF10	Full Fringe Benefit Distr Expe	53,554.00	53,554.00	176.25	5,498.85	0.00	48,055.15	48,055.15
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	326.54	446.11	0.00	(446.11)	(446.11)
***Total: 65 - Fringe Benefits**		**53,554.00**	**53,554.00**	**502.79**	**5,944.96**	**0.00**	**47,609.04**	**47,609.04**
710	Travel	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
Subtotal: Travel		**9,000.00**	**9,000.00**	**0.00**	**0.00**	**0.00**	**9,000.00**	**9,000.00**
7112	Research Supplies	27,821.00	27,821.00	0.00	0.00	0.00	27,821.00	27,821.00
716110	Rentals-Copier	0.00	0.00	0.00	157.76	0.00	(157.76)	(157.76)
717000	Consulting-General	7,200.00	7,200.00	0.00	0.00	0.00	7,200.00	7,200.00
717200	Other Professional Services-General	0.00	0.00	0.00	694.29	0.00	(694.29)	(694.29)
Subtotal: Non-Travel Support		**35,021.00**	**35,021.00**	**0.00**	**852.05**	**0.00**	**34,168.95**	**34,168.95**
***Total: 71 - Support**		**44,021.00**	**44,021.00**	**0.00**	**852.05**	**0.00**	**43,168.95**	**43,168.95**
721100	Assistantships	8,590.00	8,590.00	0.00	0.00	0.00	8,590.00	8,590.00
***Total: 72 - Student and/or Participant Support**		**8,590.00**	**8,590.00**	**0.00**	**0.00**	**0.00**	**8,590.00**	**8,590.00**
****Total Direct Cost Expenditures**		**273,440.00**	**273,440.00**	**4,732.75**	**25,757.06**	**0.00**	**247,682.94**	**247,682.94**
760300	F&A Expenditures	121,833.00	121,833.00	2,177.08	11,848.39	0.00	109,984.61	109,984.61
***Total: 76 - F&A and Internal Allocations**		**121,833.00**	**121,833.00**	**2,177.08**	**11,848.39**	**0.00**	**109,984.61**	**109,984.61**
****Total Indirect Cost Expenditures**		**121,833.00**	**121,833.00**	**2,177.08**	**11,848.39**	**0.00**	**109,984.61**	**109,984.61**
*****Total Expenditures**		**395,273.00**	**395,273.00**	**6,909.83**	**37,605.45**	**0.00**	**357,667.55**	**357,667.55**

Revenue

Grant 116061 - CAC 2004-05 Phase 6 Admin
Fund 116067 - Administration

Status: Active
FMGR: Finkelhor, David

Type: Grant

PI:	Finkelhor, David		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US DOJ, Department of Justice		Effective Date:	10/1/2004	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	2003-JN-FX-0064	CFDA #: 16.541	Term Date:		IDC Rate Code:	URESON	46.00 %	Budget Controls	DOC
Resp Org:	UCFRL0		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/01/2003 - 09/30/2008		Rev Account:	530000				Idc Waiver	NO

Org UCFRDF - PI David Finkelhor

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
530000 Federal Programs	0.00	0.00	6,909.83	37,605.45	0.00	(37,605.45)	(37,605.45)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**6,909.83**	**37,605.45**	**0.00**	**(37,605.45)**	**(37,605.45)**
*****Total Revenue**	**0.00**	**0.00**	**6,909.83**	**37,605.45**	**0.00**	**(37,605.45)**	**(37,605.45)**

Grant 116061 - CAC 2004-05 Phase 6 Admin
Fund 116068 - Juvenile Prostitution

Status: Active
FMGR: Finkelhor, David

Type: Grant

PI:	Finkelhor, David		
Sponsor:	US DOJ, Department of Justice		
Sponsor ID:	2003-JN-FX-0064	CFDA #: 16.541	
Resp Org:	UCFRL0		
FRAGRNT Start/End Date:	10/01/2003 - 09/30/2008		

Fund Information

Effective Date:	10/1/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UCFRDF - PI David Finkelhor

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	2,718.95	19,599.51	0.00	(19,599.51)	(19,599.51)
611NZ0	Faculty Unallocated Budget(BudOnly)	78,767.00	78,767.00	0.00	0.00	0.00	78,767.00	78,767.00
61SNZ0	Student Labor Unallocated(Bud Only)	19,328.00	19,328.00	0.00	0.00	0.00	19,328.00	19,328.00
***Total: 61 - Salaries and Wages**		**98,095.00**	**98,095.00**	**2,718.95**	**19,599.51**	**0.00**	**78,495.49**	**78,495.49**
65YF10	Full Fringe Benefit Distr Expe	33,213.00	33,213.00	1,116.28	7,868.56	0.00	25,344.44	25,344.44
***Total: 65 - Fringe Benefits**		**33,213.00**	**33,213.00**	**1,116.28**	**7,868.56**	**0.00**	**25,344.44**	**25,344.44**
710	Travel	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
Subtotal: Travel		**6,000.00**	**6,000.00**	**0.00**	**0.00**	**0.00**	**6,000.00**	**6,000.00**
7112	Research Supplies	35,870.00	39,350.00	0.00	0.00	0.00	35,870.00	39,350.00
714000	Postage-General	0.00	0.00	0.60	16.52	0.00	(16.52)	(16.52)
715000	Non-Cap Equip-General	0.00	0.00	0.00	4,420.00	0.00	(4,420.00)	(4,420.00)
716110	Rentals-Copier	0.00	0.00	67.05	396.41	0.00	(396.41)	(396.41)
717000	Consulting-General	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
717200	Other Professional Services-General	0.00	0.00	0.00	694.29	0.00	(694.29)	(694.29)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	10.00	297.80	0.00	(297.80)	(297.80)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.16	23.74	0.00	(23.74)	(23.74)
719100	Membership Dues & Fees	0.00	0.00	0.00	508.00	0.00	(508.00)	(508.00)
Subtotal: Non-Travel Support		**43,870.00**	**47,350.00**	**77.81**	**6,356.76**	**0.00**	**37,513.24**	**40,993.24**
***Total: 71 - Support**		**49,870.00**	**53,350.00**	**77.81**	**6,356.76**	**0.00**	**43,513.24**	**46,993.24**
722200	Participant Support	13,000.00	13,000.00	0.00	0.00	0.00	13,000.00	13,000.00
***Total: 72 - Student and/or Participant Support**		**13,000.00**	**13,000.00**	**0.00**	**0.00**	**0.00**	**13,000.00**	**13,000.00**
730001	Subcontracts 01	3,480.00	0.00	0.00	0.00	0.00	3,480.00	0.00
***Total: 73 - Subcontracts**		**3,480.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,480.00**	**0.00**
****Total Direct Cost Expenditures**		**197,658.00**	**197,658.00**	**3,913.04**	**33,824.83**	**0.00**	**163,833.17**	**163,833.17**
760300	F&A Expenditures	90,923.00	90,923.00	1,799.98	15,559.35	0.00	75,363.65	75,363.65
***Total: 76 - F&A and Internal Allocations**		**90,923.00**	**90,923.00**	**1,799.98**	**15,559.35**	**0.00**	**75,363.65**	**75,363.65**
****Total Indirect Cost Expenditures**		**90,923.00**	**90,923.00**	**1,799.98**	**15,559.35**	**0.00**	**75,363.65**	**75,363.65**
*****Total Expenditures**		**288,581.00**	**288,581.00**	**5,713.02**	**49,384.18**	**0.00**	**239,196.82**	**239,196.82**

Grant 116061 - CAC 2004-05 Phase 6 Admin
Fund 116068 - Juvenile Prostitution

Status: Active
FMGR: Finkelhor, David

Type: Grant

PI:	Finkelhor, David		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US DOJ, Department of Justice		Effective Date:	10/1/2004	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	2003-JN-FX-0064	CFDA #: 16.541	Term Date:		IDC Rate Code:	URESON	46.00 %	Budget Controls	DOC
Resp Org:	UCFRL0		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/01/2003 - 09/30/2008		Rev Account:	530000				Idc Waiver	NO

Org UCFRDF - PI David Finkelhor

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
530000 Federal Programs	0.00	0.00	5,713.02	49,384.18	0.00	(49,384.18)	(49,384.18)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**5,713.02**	**49,384.18**	**0.00**	**(49,384.18)**	**(49,384.18)**
*****Total Revenue**	**0.00**	**0.00**	**5,713.02**	**49,384.18**	**0.00**	**(49,384.18)**	**(49,384.18)**

Grant 116061 - CAC 2004-05 Phase 6 Admin
Fund 116069 - DV Survey 3

Status: Active
FMGR: Finkelhor, David

Type: Grant

PI:	Finkelhor, David		
Sponsor:	US DOJ, Department of Justice		
Sponsor ID:	2003-JN-FX-0064	CFDA #: 16.541	
Resp Org:	UCFRL0		
FRAGRNT Start/End Date:	10/01/2003 - 09/30/2008		

Fund Information

Effective Date:	10/1/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UCFRDF - PI David Finkelhor

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	32,016.00	32,016.00	0.00	0.00	0.00	32,016.00	32,016.00
***Total: 61 - Salaries and Wages**		**32,016.00**	**32,016.00**	**0.00**	**0.00**	**0.00**	**32,016.00**	**32,016.00**
65YF10	Full Fringe Benefit Distr Expe	5,909.00	5,909.00	0.00	0.00	0.00	5,909.00	5,909.00
***Total: 65 - Fringe Benefits**		**5,909.00**	**5,909.00**	**0.00**	**0.00**	**0.00**	**5,909.00**	**5,909.00**
7112	Research Supplies	2,896.00	2,896.00	0.00	0.00	0.00	2,896.00	2,896.00
717200	Other Professional Services-General	0.00	0.00	0.00	169.70	0.00	(169.70)	(169.70)
Subtotal: Non-Travel Support		**2,896.00**	**2,896.00**	**0.00**	**169.70**	**0.00**	**2,726.30**	**2,726.30**
***Total: 71 - Support**		**2,896.00**	**2,896.00**	**0.00**	**169.70**	**0.00**	**2,726.30**	**2,726.30**
730001	Subcontracts 01	202,911.00	202,911.00	0.00	0.00	0.00	202,911.00	202,911.00
***Total: 73 - Subcontracts**		**202,911.00**	**202,911.00**	**0.00**	**0.00**	**0.00**	**202,911.00**	**202,911.00**
****Total Direct Cost Expenditures**		**243,732.00**	**243,732.00**	**0.00**	**169.70**	**0.00**	**243,562.30**	**243,562.30**
760300	F&A Expenditures	30,278.00	30,278.00	0.00	78.06	0.00	30,199.94	30,199.94
***Total: 76 - F&A and Internal Allocations**		**30,278.00**	**30,278.00**	**0.00**	**78.06**	**0.00**	**30,199.94**	**30,199.94**
****Total Indirect Cost Expenditures**		**30,278.00**	**30,278.00**	**0.00**	**78.06**	**0.00**	**30,199.94**	**30,199.94**
*****Total Expenditures**		**274,010.00**	**274,010.00**	**0.00**	**247.76**	**0.00**	**273,762.24**	**273,762.24**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	247.76	0.00	(247.76)	(247.76)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**247.76**	**0.00**	**(247.76)**	**(247.76)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**247.76**	**0.00**	**(247.76)**	**(247.76)**

Grant 116061 - CAC 2004-05 Phase 6 Admin
Fund 116070 - DCYF Data Improvement

Status: Active
FMGR: Finkelhor, David

Type: Grant

PI: Finkelhor, David
Sponsor: US DOJ, Department of Justice
Sponsor ID: 2003-JN-FX-0064 CFDA #: 16.541
Resp Org: UCFRL0
FRAGRNT Start/End Date: 10/01/2003 - 09/30/2008

Fund Information
Effective Date: 10/1/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UNHDST

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UCFRDF - PI David Finkelhor

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	26,822.56	0.00	(26,822.56)	(26,822.56)
611NZ0	Faculty Unallocated Budget(BudOnly)	46,426.00	46,426.00	0.00	0.00	0.00	46,426.00	46,426.00
611PST	[NSE] Summer Salary AY Fac-Teaching	0.00	0.00	2,476.17	2,476.17	0.00	(2,476.17)	(2,476.17)
617F10	Operating Staff	0.00	0.00	895.43	5,835.75	0.00	(5,835.75)	(5,835.75)
61SNZ0	Student Labor Unallocated(Bud Only)	21,450.00	21,450.00	0.00	0.00	0.00	21,450.00	21,450.00
***Total: 61 - Salaries and Wages**		**67,876.00**	**67,876.00**	**3,371.60**	**35,134.48**	**0.00**	**32,741.52**	**32,741.52**
65YF10	Full Fringe Benefit Distr Expe	25,890.00	25,890.00	367.62	13,072.74	0.00	12,817.26	12,817.26
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	213.37	213.37	0.00	(213.37)	(213.37)
***Total: 65 - Fringe Benefits**		**25,890.00**	**25,890.00**	**580.99**	**13,286.11**	**0.00**	**12,603.89**	**12,603.89**
710	Travel	10,500.00	10,500.00	0.00	0.00	0.00	10,500.00	10,500.00
710000	In-State Travel	0.00	0.00	28.35	137.55	0.00	(137.55)	(137.55)
710300	Conference Registration Fees	0.00	0.00	75.00	75.00	0.00	(75.00)	(75.00)
Subtotal: Travel		**10,500.00**	**10,500.00**	**103.35**	**212.55**	**0.00**	**10,287.45**	**10,287.45**
711200	Research Supplies	0.00	0.00	0.00	234.62	0.00	(234.62)	(234.62)
716110	Rentals-Copier	0.00	0.00	34.48	134.60	0.00	(134.60)	(134.60)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.85	0.89	0.00	(0.89)	(0.89)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**35.33**	**370.11**	**0.00**	**(370.11)**	**(370.11)**
***Total: 71 - Support**		**10,500.00**	**10,500.00**	**138.68**	**582.66**	**0.00**	**9,917.34**	**9,917.34**
****Total Direct Cost Expenditures**		**104,266.00**	**104,266.00**	**4,091.27**	**49,003.25**	**0.00**	**55,262.75**	**55,262.75**
760300	F&A Expenditures	47,962.00	47,962.00	1,881.97	22,541.41	0.00	25,420.59	25,420.59
***Total: 76 - F&A and Internal Allocations**		**47,962.00**	**47,962.00**	**1,881.97**	**22,541.41**	**0.00**	**25,420.59**	**25,420.59**
****Total Indirect Cost Expenditures**		**47,962.00**	**47,962.00**	**1,881.97**	**22,541.41**	**0.00**	**25,420.59**	**25,420.59**
*****Total Expenditures**		**152,228.00**	**152,228.00**	**5,973.24**	**71,544.66**	**0.00**	**80,683.34**	**80,683.34**
Revenue								
530000	Federal Programs	0.00	0.00	5,973.24	71,544.66	0.00	(71,544.66)	(71,544.66)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**5,973.24**	**71,544.66**	**0.00**	**(71,544.66)**	**(71,544.66)**
*****Total Revenue**		**0.00**	**0.00**	**5,973.24**	**71,544.66**	**0.00**	**(71,544.66)**	**(71,544.66)**

Grant 116061 - CAC 2004-05 Phase 6 Admin
Fund 116071 - Bullying & Sexual Harassment

Status: Active
FMGR: Finkelhor, David

Type: Grant

PI:	Finkelhor, David		
Sponsor:	US DOJ, Department of Justice		
Sponsor ID:	2003-JN-FX-0064	CFDA #: 16.541	
Resp Org:	UCFRL0		
FRAGRNT Start/End Date:	10/01/2003 - 09/30/2008		

Fund Information

Effective Date:	10/1/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UCFRDF - PI David Finkelhor

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	9,014.00	9,014.00	0.00	0.00	0.00	9,014.00	9,014.00
611PST	[NSE] Summer Salary AY Fac-Teaching	0.00	0.00	8,954.30	8,954.30	0.00	(8,954.30)	(8,954.30)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	5,277.71	35,488.05	0.00	(35,488.05)	(35,488.05)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	109.37	0.00	(109.37)	(109.37)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	132.69	0.00	(132.69)	(132.69)
61SNSH	Student Labor	0.00	0.00	105.00	856.56	0.00	(856.56)	(856.56)
61SNZ0	Student Labor Unallocated(Bud Only)	87,500.00	87,500.00	0.00	0.00	0.00	87,500.00	87,500.00
***Total: 61 - Salaries and Wages**		**96,514.00**	**96,514.00**	**14,337.01**	**45,540.97**	**0.00**	**50,973.03**	**50,973.03**
65YF10	Full Fringe Benefit Distr Expe	8,204.00	8,204.00	0.00	0.00	0.00	8,204.00	8,204.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	1,226.41	3,773.24	0.00	(3,773.24)	(3,773.24)
***Total: 65 - Fringe Benefits**		**8,204.00**	**8,204.00**	**1,226.41**	**3,773.24**	**0.00**	**4,430.76**	**4,430.76**
710	Travel	1,824.00	1,824.00	0.00	0.00	0.00	1,824.00	1,824.00
710100	Out-of-State Travel	0.00	0.00	276.48	1,495.53	0.00	(1,495.53)	(1,495.53)
Subtotal: Travel		**1,824.00**	**1,824.00**	**276.48**	**1,495.53**	**0.00**	**328.47**	**328.47**
7112	Research Supplies	24,096.00	24,096.00	0.00	0.00	0.00	24,096.00	24,096.00
711200	Research Supplies	0.00	0.00	(26.38)	1,095.10	0.00	(1,095.10)	(1,095.10)
713000	Printing & Copying-General	0.00	0.00	890.29	2,400.43	0.00	(2,400.43)	(2,400.43)
714000	Postage-General	0.00	0.00	211.52	525.87	0.00	(525.87)	(525.87)
716110	Rentals-Copier	0.00	0.00	16.27	158.73	0.00	(158.73)	(158.73)
717200	Other Professional Services-General	0.00	0.00	0.00	169.70	0.00	(169.70)	(169.70)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	36.69	293.52	0.00	(293.52)	(293.52)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.99	29.94	0.00	(29.94)	(29.94)
Subtotal: Non-Travel Support		**24,096.00**	**24,096.00**	**1,129.38**	**4,673.29**	**0.00**	**19,422.71**	**19,422.71**
***Total: 71 - Support**		**25,920.00**	**25,920.00**	**1,405.86**	**6,168.82**	**0.00**	**19,751.18**	**19,751.18**
722200	Participant Support	0.00	0.00	3,920.00	16,280.00	0.00	(16,280.00)	(16,280.00)
722220	Participant Sup-Post Doctoral	23,400.00	23,400.00	20.00	20.00	0.00	23,380.00	23,380.00
***Total: 72 - Student and/or Participant Support**		**23,400.00**	**23,400.00**	**3,940.00**	**16,300.00**	**0.00**	**7,100.00**	**7,100.00**
****Total Direct Cost Expenditures**		**154,038.00**	**154,038.00**	**20,909.28**	**71,783.03**	**0.00**	**82,254.97**	**82,254.97**
760300	F&A Expenditures	60,094.00	60,094.00	9,618.26	33,020.12	0.00	27,073.88	27,073.88
***Total: 76 - F&A and Internal Allocations**		**60,094.00**	**60,094.00**	**9,618.26**	**33,020.12**	**0.00**	**27,073.88**	**27,073.88**
****Total Indirect Cost Expenditures**		**60,094.00**	**60,094.00**	**9,618.26**	**33,020.12**	**0.00**	**27,073.88**	**27,073.88**

Grant 116061 - CAC 2004-05 Phase 6 Admin
Fund 116071 - Bullying & Sexual Harassment

Status: Active
FMGR: Finkelhor, David

Type: Grant

PI:	Finkelhor, David		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US DOJ, Department of Justice		Effective Date:	10/1/2004	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	2003-JN-FX-0064	CFDA #: 16.541	Term Date:		IDC Rate Code:	URESON	46.00 %	Budget Controls	DOC
Resp Org:	UCFRL0		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/01/2003 - 09/30/2008		Rev Account:	530000				Idc Waiver	NO

Org UCFRDF - PI David Finkelhor

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*****Total Expenditures**	**214,132.00**	**214,132.00**	**30,527.54**	**104,803.15**	**0.00**	**109,328.85**	**109,328.85**
Revenue							
530000 Federal Programs	0.00	0.00	30,527.54	104,803.15	0.00	(104,803.15)	(104,803.15)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**30,527.54**	**104,803.15**	**0.00**	**(104,803.15)**	**(104,803.15)**
*****Total Revenue**	**0.00**	**0.00**	**30,527.54**	**104,803.15**	**0.00**	**(104,803.15)**	**(104,803.15)**

Grant 116061 - CAC 2004-05 Phase 6 Admin
Fund 116072 - Compliant Victims of Sexual Abuse

Status: Active
FMGR: Finkelhor, David

Type: Grant

PI:	Finkelhor, David		
Sponsor:	US DOJ, Department of Justice		
Sponsor ID:	2003-JN-FX-0064	CFDA #: 16.541	
Resp Org:	UCFRL0		
FRAGRNT Start/End Date:	10/01/2003 - 09/30/2008		

Fund Information	
Effective Date:	10/1/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information		
IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UCFRDF - PI David Finkelhor

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	1,607.04	0.00	(1,607.04)	(1,607.04)
611NZ0	Faculty Unallocated Budget(BudOnly)	44,659.00	44,659.00	0.00	0.00	0.00	44,659.00	44,659.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**44,659.00**	**44,659.00**	**0.00**	**1,607.04**	**0.00**	**43,051.96**	**43,051.96**
65YF10	Full Fringe Benefit Distr Expe	18,087.00	18,087.00	0.00	642.82	0.00	17,444.18	17,444.18
***Total: 65 - Fringe Benefits**		**18,087.00**	**18,087.00**	**0.00**	**642.82**	**0.00**	**17,444.18**	**17,444.18**
710	Travel	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
Subtotal: Travel		**5,000.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**5,000.00**	**5,000.00**
7112	Research Supplies	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
717200	Other Professional Services-General	0.00	0.00	0.00	169.70	0.00	(169.70)	(169.70)
Subtotal: Non-Travel Support		**5,000.00**	**5,000.00**	**0.00**	**169.70**	**0.00**	**4,830.30**	**4,830.30**
***Total: 71 - Support**		**10,000.00**	**10,000.00**	**0.00**	**169.70**	**0.00**	**9,830.30**	**9,830.30**
722220	Participant Sup-Post Doctoral	6,750.00	6,750.00	0.00	0.00	0.00	6,750.00	6,750.00
***Total: 72 - Student and/or Participant Support**		**6,750.00**	**6,750.00**	**0.00**	**0.00**	**0.00**	**6,750.00**	**6,750.00**
730001	Subcontracts 01	35,491.00	35,491.00	0.00	0.00	0.00	35,491.00	35,491.00
***Total: 73 - Subcontracts**		**35,491.00**	**35,491.00**	**0.00**	**0.00**	**0.00**	**35,491.00**	**35,491.00**
****Total Direct Cost Expenditures**		**114,987.00**	**114,987.00**	**0.00**	**2,419.56**	**0.00**	**112,567.44**	**112,567.44**
760300	F&A Expenditures	44,964.00	44,964.00	0.00	1,112.98	0.00	43,851.02	43,851.02
***Total: 76 - F&A and Internal Allocations**		**44,964.00**	**44,964.00**	**0.00**	**1,112.98**	**0.00**	**43,851.02**	**43,851.02**
****Total Indirect Cost Expenditures**		**44,964.00**	**44,964.00**	**0.00**	**1,112.98**	**0.00**	**43,851.02**	**43,851.02**
*****Total Expenditures**		**159,951.00**	**159,951.00**	**0.00**	**3,532.54**	**0.00**	**156,418.46**	**156,418.46**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	3,532.54	0.00	(3,532.54)	(3,532.54)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**3,532.54**	**0.00**	**(3,532.54)**	**(3,532.54)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**3,532.54**	**0.00**	**(3,532.54)**	**(3,532.54)**

Grant 119001 - Mexico's Subnational Electoral
Fund 119001 - Mexico's Subnational Electoral

Status: Active
FMGR: Eisenstadt, Todd A

Type: Grant

PI:	Eisenstadt, Todd A		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US Agency for International Development (USAID)		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	523A00000003000	CFDA #: 19.300	Term Date:		IDC Rate Code:	URESOF	26.00 %	Idc Waiver	NO
Resp Org:	UCPOLT		Expend End Date:		IDC Dist To Code:	UCPSTE			
FRAGRNT Start/End Date:	03/01/2000 - 09/30/2005		Rev Account:	530000					

Org UCPSTE - PI Todd Eisenstadt

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	58,738.36	0.00	(58,738.36)	(58,738.36)
611NZ0	Faculty Unallocated Budget(BudOnly)	158,417.00	176,097.00	0.00	0.00	0.00	158,417.00	176,097.00
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	8,030.80	33,244.86	0.00	(33,244.86)	(33,244.86)
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	5,406.02	0.00	(5,406.02)	(5,406.02)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	54,861.00	0.00	(54,861.00)	(54,861.00)
611PXR	[NSE] Supplemental-SR (A-Funds)	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	5,400.00	0.00	(5,400.00)	(5,400.00)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	2,340.00	0.00	(2,340.00)	(2,340.00)
613NZ0	Grad Unallocated Budget (Bud Only)	19,400.00	27,440.00	0.00	0.00	0.00	19,400.00	27,440.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	15,400.00	0.00	(15,400.00)	(15,400.00)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	9,333.11	0.00	(9,333.11)	(9,333.11)
61SNSH	Student Labor	0.00	0.00	0.00	3,065.00	0.00	(3,065.00)	(3,065.00)
61SNWS	College Work Study	0.00	0.00	0.00	113.44	0.00	(113.44)	(113.44)
61SNZ0	Student Labor Unallocated(Bud Only)	28,000.00	0.00	0.00	0.00	0.00	28,000.00	0.00
***Total: 61 - Salaries and Wages**		**205,817.00**	**203,537.00**	**8,030.80**	**189,901.79**	**0.00**	**15,915.21**	**13,635.21**
65YF10	Full Fringe Benefit Distr Expe	31,279.00	33,571.00	0.00	23,816.39	0.00	7,462.61	9,754.61
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	692.04	8,011.47	0.00	(8,011.47)	(8,011.47)
***Total: 65 - Fringe Benefits**		**31,279.00**	**33,571.00**	**692.04**	**31,827.86**	**0.00**	**(548.86)**	**1,743.14**
710	Travel	3,177.00	3,177.00	0.00	0.00	0.00	3,177.00	3,177.00
7101	Out of State Travel	0.00	0.00	0.00	1,938.79	0.00	(1,938.79)	(1,938.79)
710100	Out-of-State Travel	0.00	0.00	0.00	6,304.27	0.00	(6,304.27)	(6,304.27)
7102	Foreign Travel	0.00	0.00	0.00	21,163.93	0.00	(21,163.93)	(21,163.93)
710200	Foreign Travel	38,000.00	38,000.00	0.00	24,001.73	0.00	13,998.27	13,998.27
7103	Conference-Registration Fees	0.00	0.00	0.00	2,190.00	0.00	(2,190.00)	(2,190.00)
710300	Conference Registration Fees	0.00	0.00	0.00	455.00	0.00	(455.00)	(455.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,071.82	0.00	(1,071.82)	(1,071.82)
710Z	Travel-Other	17,400.00	12,949.00	0.00	0.00	0.00	17,400.00	12,949.00
710Z00	Travel-Other	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00
Subtotal: Travel		**58,577.00**	**57,126.00**	**0.00**	**57,125.54**	**0.00**	**1,451.46**	**0.46**
711005	Purchasing Cards-Convenience Checks	0.00	0.00	0.00	41.50	0.00	(41.50)	(41.50)
711100	Supplies-General	5,675.00	2,675.00	0.00	0.00	0.00	5,675.00	2,675.00
7112	Research Supplies	15,212.00	19,158.00	0.00	5,516.13	0.00	9,695.87	13,641.87
711200	Research Supplies	0.00	0.00	576.04	28,072.81	0.00	(28,072.81)	(28,072.81)
7130	Printing and Copying	0.00	0.00	0.00	466.56	0.00	(466.56)	(466.56)
713000	Printing & Copying-General	0.00	0.00	0.00	1,811.74	0.00	(1,811.74)	(1,811.74)
7140	Postage	0.00	0.00	0.00	681.12	0.00	(681.12)	(681.12)

Grant 119001 - Mexico's Subnational Electoral
Fund 119001 - Mexico's Subnational Electoral

Status: Active
FMGR: Eisenstadt, Todd A

Type: Grant

PI:	Eisenstadt, Todd A		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US Agency for International Development (USAID)		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	523A00000003000	CFDA #: 19.300	Term Date:		IDC Rate Code:	URESOF	26.00 %	Idc Waiver	NO
Resp Org:	UCPOLT		Expend End Date:		IDC Dist To Code:	UCPSTE			
FRAGRNT Start/End Date:	03/01/2000 - 09/30/2005		Rev Account:	530000					

Org UCPSTE - PI Todd Eisenstadt

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
714000	Postage-General	0.00	0.00	48.93	3,934.39	0.00	(3,934.39)	(3,934.39)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	9.44	0.00	(9.44)	(9.44)
714030	Postage-Express Mail	0.00	0.00	0.00	27.97	0.00	(27.97)	(27.97)
7170	Consulting	44,000.00	36,000.00	0.00	0.00	0.00	44,000.00	36,000.00
717000	Consulting-General	189,623.00	63,072.00	0.00	1,000.00	0.00	188,623.00	62,072.00
7172	Other Professional Services	0.00	0.00	0.00	22,077.31	0.00	(22,077.31)	(22,077.31)
717200	Other Professional Services-General	0.00	0.00	0.00	53,308.47	0.00	(53,308.47)	(53,308.47)
717216	Oth Prof Ser-ServProvAgmt lt $9,999	0.00	0.00	0.00	4,016.66	0.00	(4,016.66)	(4,016.66)
7180	Telecommunications	0.00	0.00	0.00	1,125.68	0.00	(1,125.68)	(1,125.68)
718000	Telecom-General	0.00	0.00	45.47	3,606.29	0.00	(3,606.29)	(3,606.29)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	46.17	0.00	(46.17)	(46.17)
7191	Membership Dues and Fees	0.00	0.00	0.00	325.00	0.00	(325.00)	(325.00)
71CZ	Other Expenses-Deductions	7,755.00	4,755.00	0.00	0.00	0.00	7,755.00	4,755.00
Subtotal: Non-Travel Support		**262,265.00**	**125,660.00**	**670.44**	**126,067.24**	**0.00**	**136,197.76**	**(407.24)**
***Total: 71 - Support**		**320,842.00**	**182,786.00**	**670.44**	**183,192.78**	**0.00**	**137,649.22**	**(406.78)**
7211	Assistantships	600.00	1,106.50	0.00	1,106.50	0.00	(506.50)	0.00
721100	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 72 - Student and/or Participant Support**		**600.00**	**1,106.50**	**0.00**	**1,106.50**	**0.00**	**(506.50)**	**0.00**
7300	Subcontracts	136,950.00	136,950.00	0.00	135,273.00	0.00	1,677.00	1,677.00
730001	Subcontracts 01	476,904.00	608,490.00	2,911.00	293,488.32	3,088.68	180,327.00	311,913.00
730002	Subcontracts 02	0.00	0.00	0.00	158,590.00	0.00	(158,590.00)	(158,590.00)
730003	Subcontracts 03	0.00	0.00	4,600.04	121,530.17	33,469.83	(155,000.00)	(155,000.00)
***Total: 73 - Subcontracts**		**613,854.00**	**745,440.00**	**7,511.04**	**708,881.49**	**36,558.51**	**(131,586.00)**	**0.00**
7400	Capitalizable Equipment	1,500.00	993.50	0.00	0.00	0.00	1,500.00	993.50
740000	Cap Equipment	(993.00)	(993.00)	0.00	0.00	0.00	(993.00)	(993.00)
***Total: 74 - Capitalizable Plant and Equipment**		**507.00**	**0.50**	**0.00**	**0.00**	**0.00**	**507.00**	**0.50**
****Total Direct Cost Expenditures**		**1,172,899.00**	**1,166,441.00**	**16,904.32**	**1,114,910.42**	**36,558.51**	**21,430.07**	**14,972.07**
7603	F&A Expenditures	77,371.00	77,371.00	0.00	35,460.20	0.00	41,910.80	41,910.80
760300	F&A Expenditures	46,390.00	52,848.00	2,442.24	89,318.25	0.00	(42,928.25)	(36,470.25)
***Total: 76 - F&A and Internal Allocations**		**123,761.00**	**130,219.00**	**2,442.24**	**124,778.45**	**0.00**	**(1,017.45)**	**5,440.55**
****Total Indirect Cost Expenditures**		**123,761.00**	**130,219.00**	**2,442.24**	**124,778.45**	**0.00**	**(1,017.45)**	**5,440.55**

Grant 119001 - Mexico's Subnational Electoral
Fund 119001 - Mexico's Subnational Electoral

Status: Active
FMGR: Eisenstadt, Todd A

Type: Grant

PI:	Eisenstadt, Todd A		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US Agency for International Development (USAID)		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	523A00000003000	CFDA #: 19.300	Term Date:		IDC Rate Code:	URESOF	26.00 %	Idc Waiver	NO
Resp Org:	UCPOLT		Expend End Date:		IDC Dist To Code:	UCPSTE			
FRAGRNT Start/End Date:	03/01/2000 - 09/30/2005		Rev Account:	530000					

Org UCPSTE - PI Todd Eisenstadt

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
*****Total Expenditures**		**1,296,660.00**	**1,296,660.00**	**19,346.56**	**1,239,688.87**	**36,558.51**	**20,412.62**	**20,412.62**
Revenue								
5300	Federal Programs	400,000.00	400,000.00	0.00	306,078.75	0.00	93,921.25	93,921.25
530000	Federal Programs	240,000.00	240,000.00	19,346.56	933,610.12	0.00	(693,610.12)	(693,610.12)
***Total: 53 - Sponsored Programs**		**640,000.00**	**640,000.00**	**19,346.56**	**1,239,688.87**	**0.00**	**(599,688.87)**	**(599,688.87)**
*****Total Revenue**		**640,000.00**	**640,000.00**	**19,346.56**	**1,239,688.87**	**0.00**	**(599,688.87)**	**(599,688.87)**

Grant 119001 - Mexico's Subnational Electoral
Fund 15C013 - Mexico's Subnational Electo/Cost Sh

Status: Active
FMGR: Eisenstadt, Todd A

Type: Grant

PI: Eisenstadt, Todd A
Sponsor: US Agency for International Development (USAID)
Sponsor ID: 523A00000003000 CFDA #: 19.300
Resp Org: UCPOLT
FRAGRNT Start/End Date: 03/01/2000 - 09/30/2005

Fund Information
Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: 14ZCLR

Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO

Org UCPSTE - PI Todd Eisenstadt

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	28,082.92	0.00	(28,082.92)	(28,082.92)
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	28,500.00	0.00	0.00	0.00	0.00	28,500.00
***Total: 61 - Salaries and Wages**		**0.00**	**28,500.00**	**0.00**	**28,082.92**	**0.00**	**(28,082.92)**	**417.08**
65YF10	Full Fringe Benefit Distr Expe	0.00	10,260.00	0.00	10,677.08	0.00	(10,677.08)	(417.08)
***Total: 65 - Fringe Benefits**		**0.00**	**10,260.00**	**0.00**	**10,677.08**	**0.00**	**(10,677.08)**	**(417.08)**
****Total Direct Cost Expenditures**		**0.00**	**38,760.00**	**0.00**	**38,760.00**	**0.00**	**(38,760.00)**	**0.00**
7603	F&A Expenditures	0.00	10,078.00	0.00	4,199.55	0.00	(4,199.55)	5,878.45
760300	F&A Expenditures	0.00	0.00	0.00	5,878.06	0.00	(5,878.06)	(5,878.06)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**10,078.00**	**0.00**	**10,077.61**	**0.00**	**(10,077.61)**	**0.39**
****Total Indirect Cost Expenditures**		**0.00**	**10,078.00**	**0.00**	**10,077.61**	**0.00**	**(10,077.61)**	**0.39**
*****Total Expenditures**		**0.00**	**48,838.00**	**0.00**	**48,837.61**	**0.00**	**(48,837.61)**	**0.39**
Revenue								
5320	Cost Sharing	0.00	48,838.00	0.00	20,351.66	0.00	(20,351.66)	28,486.34
532000	Cost Sharing	48,838.00	48,838.00	0.00	0.00	0.00	48,838.00	48,838.00
533000	Recovery of F&A Costs	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
***Total: 53 - Sponsored Programs**		**48,838.00**	**97,676.00**	**0.00**	**20,351.67**	**0.00**	**28,486.33**	**77,324.33**
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	28,485.94	0.00	(28,485.94)	(28,485.94)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**28,485.94**	**0.00**	**(28,485.94)**	**(28,485.94)**
*****Total Revenue**		**48,838.00**	**97,676.00**	**0.00**	**48,837.61**	**0.00**	**0.39**	**48,838.39**

Grant 119002 - Rule of Law/Civic Education
Fund 119002 - Rule of Law/Civic Education

Status: Active
FMGR: Frierson, Cathy A

Type: Grant

PI:	Frierson, Cathy A		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	A110
Sponsor:	US Information Agency (USIA)		Effective Date:	2/11/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	IA-ASCS-G9190261	CFDA #: 19.000	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	UCHIST		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	08/15/1999 - 08/31/2004		Rev Account:	530000			

Org UCHICF - PI Cathy Frierson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	7,000.00	0.00	(7,000.00)	(7,000.00)
611NZ0	Faculty Unallocated Budget(BudOnly)	20,811.00	13,689.00	0.00	0.00	0.00	20,811.00	13,689.00
611PST	[NSE] Summer Salary AY Fac-Teaching	0.00	0.00	0.00	1,350.00	0.00	(1,350.00)	(1,350.00)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	2,250.00	0.00	(2,250.00)	(2,250.00)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	54.00	0.00	(54.00)	(54.00)
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	45.00	0.00	(45.00)	(45.00)
61SNSH	Student Labor	0.00	0.00	0.00	8,009.00	0.00	(8,009.00)	(8,009.00)
61SNZ0	Student Labor Unallocated(Bud Only)	9,326.00	9,326.00	0.00	0.00	0.00	9,326.00	9,326.00
***Total: 61 - Salaries and Wages**		**30,137.00**	**24,015.00**	**0.00**	**18,708.00**	**0.00**	**11,429.00**	**5,307.00**
65YF10	Full Fringe Benefit Distr Expe	7,492.00	4,608.00	0.00	2,724.84	0.00	4,767.16	1,883.16
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	203.19	0.00	(203.19)	(203.19)
***Total: 65 - Fringe Benefits**		**7,492.00**	**4,608.00**	**0.00**	**2,928.03**	**0.00**	**4,563.97**	**1,679.97**
7100	In-State Travel	0.00	0.00	0.00	1,573.93	0.00	(1,573.93)	(1,573.93)
710000	In-State Travel	0.00	0.00	0.00	2,292.38	0.00	(2,292.38)	(2,292.38)
7101	Out of State Travel	0.00	0.00	0.00	6,799.03	0.00	(6,799.03)	(6,799.03)
7102	Foreign Travel	0.00	0.00	0.00	10,271.86	0.00	(10,271.86)	(10,271.86)
710200	Foreign Travel	0.00	0.00	0.00	41,894.56	0.00	(41,894.56)	(41,894.56)
7103	Conference-Registration Fees	0.00	0.00	0.00	254.00	0.00	(254.00)	(254.00)
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	64,126.94	0.00	(64,126.94)	(64,126.94)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	8,255.36	0.00	(8,255.36)	(8,255.36)
710Z	Travel-Other	177,788.00	174,559.00	0.00	0.00	0.00	177,788.00	174,559.00
Subtotal: Travel		**177,788.00**	**174,559.00**	**0.00**	**135,468.06**	**0.00**	**42,319.94**	**39,090.94**
7111	Supplies	0.00	0.00	0.00	3,358.00	0.00	(3,358.00)	(3,358.00)
711100	Supplies-General	0.00	0.00	0.00	2,549.30	0.00	(2,549.30)	(2,549.30)
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	3,045.00	0.00	(3,045.00)	(3,045.00)
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	2,131.45	0.00	(2,131.45)	(2,131.45)
7112	Research Supplies	0.00	21,360.00	0.00	0.00	0.00	0.00	21,360.00
7130	Printing and Copying	0.00	0.00	0.00	380.88	0.00	(380.88)	(380.88)
713000	Printing & Copying-General	0.00	0.00	0.00	325.00	0.00	(325.00)	(325.00)
7140	Postage	0.00	0.00	0.00	228.50	0.00	(228.50)	(228.50)
714000	Postage-General	0.00	0.00	0.00	276.29	0.00	(276.29)	(276.29)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	4.30	0.00	(4.30)	(4.30)
7161	Rentals-Leases	0.00	0.00	0.00	10.00	0.00	(10.00)	(10.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	225.00	0.00	(225.00)	(225.00)

Grant 119002 - Rule of Law/Civic Education
Fund 119002 - Rule of Law/Civic Education

Status: Active
FMGR: Frierson, Cathy A

Type: Grant

PI:	Frierson, Cathy A		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	A110
Sponsor:	US Information Agency (USIA)		Effective Date:	2/11/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	IA-ASCS-G9190261	CFDA #: 19.000	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	UCHIST		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	08/15/1999 - 08/31/2004		Rev Account:	530000			

Org UCHICF - PI Cathy Frierson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7170	Consulting	5,700.00	5,700.00	0.00	0.00	0.00	5,700.00	5,700.00
717000	Consulting-General	0.00	11,073.00	0.00	0.00	0.00	0.00	11,073.00
7172	Other Professional Services	0.00	0.00	0.00	1,640.00	0.00	(1,640.00)	(1,640.00)
717200	Other Professional Services-General	0.00	0.00	0.00	5,010.00	0.00	(5,010.00)	(5,010.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00
7180	Telecommunications	0.00	0.00	0.00	816.94	0.00	(816.94)	(816.94)
718000	Telecom-General	0.00	0.00	0.00	35.93	0.00	(35.93)	(35.93)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	16.36	0.00	(16.36)	(16.36)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	7,906.88	0.00	(7,906.88)	(7,906.88)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	(150.00)	0.00	150.00	150.00
719015	Business Meals-Recruiting Meals	0.00	0.00	0.00	(424.62)	0.00	424.62	424.62
719100	Membership Dues & Fees	0.00	0.00	0.00	320.00	0.00	(320.00)	(320.00)
71C6	Insurance	5,798.00	5,798.00	0.00	3,032.00	0.00	2,766.00	2,766.00
71CZ	Other Expenses-Deductions	15,610.00	12,996.00	0.00	0.00	0.00	15,610.00	12,996.00
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	650.00	0.00	(650.00)	(650.00)
Subtotal: Non-Travel Support		**27,108.00**	**58,427.00**	**0.00**	**31,387.21**	**0.00**	**(4,279.21)**	**27,039.79**
***Total: 71 - Support**		**204,896.00**	**232,986.00**	**0.00**	**166,855.27**	**0.00**	**38,040.73**	**66,130.73**
722210	Participant Sup-Other	0.00	0.00	0.00	153.45	0.00	(153.45)	(153.45)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**153.45**	**0.00**	**(153.45)**	**(153.45)**
7300	Subcontracts	56,829.00	56,829.00	0.00	16,836.55	0.00	39,992.45	39,992.45
730001	Subcontracts 01	0.00	(19,084.00)	0.00	10,203.59	0.00	(10,203.59)	(29,287.59)
***Total: 73 - Subcontracts**		**56,829.00**	**37,745.00**	**0.00**	**27,040.14**	**0.00**	**29,788.86**	**10,704.86**
740000	Cap Equipment	0.00	0.00	0.00	3,485.62	0.00	(3,485.62)	(3,485.62)
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**0.00**	**0.00**	**3,485.62**	**0.00**	**(3,485.62)**	**(3,485.62)**
****Total Direct Cost Expenditures**		**299,354.00**	**299,354.00**	**0.00**	**219,170.51**	**0.00**	**80,183.49**	**80,183.49**
*****Total Expenditures**		**299,354.00**	**299,354.00**	**0.00**	**219,170.51**	**0.00**	**80,183.49**	**80,183.49**
Revenue								
5300	Federal Programs	299,354.00	299,354.00	0.00	114,629.32	0.00	184,724.68	184,724.68
530000	Federal Programs	0.00	0.00	0.00	104,541.19	0.00	(104,541.19)	(104,541.19)
***Total: 53 - Sponsored Programs**		**299,354.00**	**299,354.00**	**0.00**	**219,170.51**	**0.00**	**80,183.49**	**80,183.49**
*****Total Revenue**		**299,354.00**	**299,354.00**	**0.00**	**219,170.51**	**0.00**	**80,183.49**	**80,183.49**

Grant 119002 - Rule of Law/Civic Education
Fund 15C135 - Rule of Law/Civic Education/Cost Sh

Status: Active
FMGR: Frierson, Cathy A

Type: Grant

PI:	Frierson, Cathy A		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US Information Agency (USIA)		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	IA-ASCS-G9190261	CFDA #: 19.000	Term Date:		IDC Rate Code:	UOTHON	31.00 %	Idc Waiver	NO
Resp Org:	UCHIST		Expend End Date:		IDC Dist To Code:	14ZCLR			
FRAGRNT Start/End Date:	08/15/1999 - 08/31/2004		Rev Account:						

Org UCHICF - PI Cathy Frierson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	3,122.00	0.00	0.00	0.00	0.00	3,122.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	3,122.00	0.00	(3,122.00)	(3,122.00)
***Total: 61 - Salaries and Wages**		**0.00**	**3,122.00**	**0.00**	**3,122.00**	**0.00**	**(3,122.00)**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	1,124.00	0.00	262.25	0.00	(262.25)	861.75
***Total: 65 - Fringe Benefits**		**0.00**	**1,124.00**	**0.00**	**262.25**	**0.00**	**(262.25)**	**861.75**
****Total Direct Cost Expenditures**		**0.00**	**4,246.00**	**0.00**	**3,384.25**	**0.00**	**(3,384.25)**	**861.75**
7603	F&A Expenditures	0.00	1,337.00	0.00	1,065.85	0.00	(1,065.85)	271.15
***Total: 76 - F&A and Internal Allocations**		**0.00**	**1,337.00**	**0.00**	**1,065.85**	**0.00**	**(1,065.85)**	**271.15**
****Total Indirect Cost Expenditures**		**0.00**	**1,337.00**	**0.00**	**1,065.85**	**0.00**	**(1,065.85)**	**271.15**
*****Total Expenditures**		**0.00**	**5,583.00**	**0.00**	**4,450.10**	**0.00**	**(4,450.10)**	**1,132.90**
Revenue								
5320	Cost Sharing	0.00	5,583.00	0.00	3,122.00	0.00	(3,122.00)	2,461.00
532000	Cost Sharing	0.00	0.00	0.00	0.00	0.00	0.00	0.00
533000	Recovery of F&A Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**5,583.00**	**0.00**	**3,122.00**	**0.00**	**(3,122.00)**	**2,461.00**
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	1,065.85	0.00	(1,065.85)	(1,065.85)
8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	262.25	0.00	(262.25)	(262.25)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**1,328.10**	**0.00**	**(1,328.10)**	**(1,328.10)**
*****Total Revenue**		**0.00**	**5,583.00**	**0.00**	**4,450.10**	**0.00**	**(4,450.10)**	**1,132.90**

Grant 119002 - Rule of Law/Civic Education
Fund 15H134 - Rule of Law/Civic Education

Status: Active
FMGR: Frierson, Cathy A

Type: Grant

PI:	Frierson, Cathy A		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US Information Agency (USIA)		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	IA-ASCS-G9190261	CFDA #: 19.000	Term Date:		IDC Rate Code:	UOTHON	31.00 %	Idc Waiver	NO
Resp Org:	UCHIST		Expend End Date:		IDC Dist To Code:	14ZCLR			
FRAGRNT Start/End Date:	08/15/1999 - 08/31/2004		Rev Account:						

Org UCHICF - PI Cathy Frierson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7112	Research Supplies	0.00	0.00	0.00	14.90	0.00	(14.90)	(14.90)
7130	Printing and Copying	0.00	0.00	0.00	103.65	0.00	(103.65)	(103.65)
71CZ	Other Expenses-Deductions	0.00	5,625.00	0.00	0.00	0.00	0.00	5,625.00
Subtotal: Non-Travel Support		**0.00**	**5,625.00**	**0.00**	**118.55**	**0.00**	**(118.55)**	**5,506.45**
***Total: 71 - Support**		**0.00**	**5,625.00**	**0.00**	**118.55**	**0.00**	**(118.55)**	**5,506.45**
7211	Assistantships	0.00	7,317.00	0.00	2,481.00	0.00	(2,481.00)	4,836.00
721100	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**7,317.00**	**0.00**	**2,481.00**	**0.00**	**(2,481.00)**	**4,836.00**
****Total Direct Cost Expenditures**		**0.00**	**12,942.00**	**0.00**	**2,599.55**	**0.00**	**(2,599.55)**	**10,342.45**
7603	F&A Expenditures	0.00	1,772.00	0.00	37.34	0.00	(37.34)	1,734.66
***Total: 76 - F&A and Internal Allocations**		**0.00**	**1,772.00**	**0.00**	**37.34**	**0.00**	**(37.34)**	**1,734.66**
****Total Indirect Cost Expenditures**		**0.00**	**1,772.00**	**0.00**	**37.34**	**0.00**	**(37.34)**	**1,734.66**
*****Total Expenditures**		**0.00**	**14,714.00**	**0.00**	**2,636.89**	**0.00**	**(2,636.89)**	**12,077.11**
Revenue								
5320	Cost Sharing	0.00	14,714.00	0.00	14,751.34	0.00	(14,751.34)	(37.34)
***Total: 53 - Sponsored Programs**		**0.00**	**14,714.00**	**0.00**	**14,751.34**	**0.00**	**(14,751.34)**	**(37.34)**
*****Total Revenue**		**0.00**	**14,714.00**	**0.00**	**14,751.34**	**0.00**	**(14,751.34)**	**(37.34)**

Grant 13H037 - NH Juvenile Justice Annual Report
Fund 13H037 - NH Juvenile Justice Annual Report

Status: Active
FMGR: Kirkpatrick, John T

Type: Cooperative Agreement

PI:	Kirkpatrick, John T		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	NH Department of Health & Human Services		Effective Date:	8/27/2004	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:		CFDA #: 16.540	Term Date:		IDC Rate Code:	URESOF	26.00 %	Budget Controls	NHTEN
Resp Org:	UCIPJW		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	06/01/2004 - 09/30/2005		Rev Account:	530100				Idc Waiver	NO

Org UCIPJW - Justice Works

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	14,500.00	14,500.00	0.00	0.00	0.00	14,500.00	14,500.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	1,338.47	11,338.47	0.00	(11,338.47)	(11,338.47)
61SNZ0	Student Labor Unallocated(Bud Only)	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
***Total: 61 - Salaries and Wages**		**26,500.00**	**26,500.00**	**1,338.47**	**11,338.47**	**0.00**	**15,161.53**	**15,161.53**
65YF10	Full Fringe Benefit Distr Expe	2,253.00	2,253.00	0.00	0.00	0.00	2,253.00	2,253.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	115.34	955.34	0.00	(955.34)	(955.34)
***Total: 65 - Fringe Benefits**		**2,253.00**	**2,253.00**	**115.34**	**955.34**	**0.00**	**1,297.66**	**1,297.66**
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710000	In-State Travel	0.00	0.00	0.00	49.50	0.00	(49.50)	(49.50)
Subtotal: Travel		**3,000.00**	**3,000.00**	**0.00**	**49.50**	**0.00**	**2,950.50**	**2,950.50**
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	36.94	406.34	0.00	(406.34)	(406.34)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	5.52	0.00	(5.52)	(5.52)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**36.94**	**411.86**	**0.00**	**(411.86)**	**(411.86)**
***Total: 71 - Support**		**3,000.00**	**3,000.00**	**36.94**	**461.36**	**0.00**	**2,538.64**	**2,538.64**
740000	Cap Equipment	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
***Total: 74 - Capitalizable Plant and Equipment**		**3,000.00**	**3,000.00**	**0.00**	**0.00**	**0.00**	**3,000.00**	**3,000.00**
****Total Direct Cost Expenditures**		**34,753.00**	**34,753.00**	**1,490.75**	**12,755.17**	**0.00**	**21,997.83**	**21,997.83**
760300	F&A Expenditures	8,256.00	8,256.00	387.60	3,316.36	0.00	4,939.64	4,939.64
***Total: 76 - F&A and Internal Allocations**		**8,256.00**	**8,256.00**	**387.60**	**3,316.36**	**0.00**	**4,939.64**	**4,939.64**
****Total Indirect Cost Expenditures**		**8,256.00**	**8,256.00**	**387.60**	**3,316.36**	**0.00**	**4,939.64**	**4,939.64**
*****Total Expenditures**		**43,009.00**	**43,009.00**	**1,878.35**	**16,071.53**	**0.00**	**26,937.47**	**26,937.47**
Revenue								
530100	NH State Programs	0.00	0.00	1,878.35	16,071.53	0.00	(16,071.53)	(16,071.53)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**1,878.35**	**16,071.53**	**0.00**	**(16,071.53)**	**(16,071.53)**
*****Total Revenue**		**0.00**	**0.00**	**1,878.35**	**16,071.53**	**0.00**	**(16,071.53)**	**(16,071.53)**

Grant 13H041 - Title IV-E waiver Evaluation
Fund 13H041 - Title IV-E Waiver Evaluation

Status: Active
FMGR: Kantor, Glenda Kaufman

Type: Cooperative Agreement

PI: Kantor, Glenda Kaufman
Sponsor: NH Department of Health & Human Services
Sponsor ID: CFDA #: 93.658
Resp Org: UCFRL0
FRAGRNT Start/End Date: 07/01/2004 - 06/30/2005

Fund Information
Effective Date: 7/1/2004
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: MTDCN
IDC Rate Code: IDC15 15.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: NHTEN
Equipment Vesting: USNH
Idc Waiver: YES

Org UCFRGK - PI Glenda Kaufman-Kantor

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	27,890.12	0.00	(27,890.12)	(27,890.12)
611NZ0	Faculty Unallocated Budget(BudOnly)	27,893.00	27,893.00	0.00	0.00	0.00	27,893.00	27,893.00
617F10	Operating Staff	0.00	0.00	1,480.00	14,500.71	0.00	(14,500.71)	(14,500.71)
617NZ0	Op Staff Unallocated Bud(BudOnly)	14,500.00	14,500.00	0.00	0.00	0.00	14,500.00	14,500.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	1,726.08	56,176.91	0.00	(56,176.91)	(56,176.91)
61SNZ0	Student Labor Unallocated(Bud Only)	49,137.00	49,137.00	0.00	0.00	0.00	49,137.00	49,137.00
***Total: 61 - Salaries and Wages**		**91,530.00**	**91,530.00**	**3,206.08**	**98,567.74**	**0.00**	**(7,037.74)**	**(7,037.74)**
65YF10	Full Fringe Benefit Distr Expe	21,297.00	21,297.00	607.62	16,971.96	0.00	4,325.04	4,325.04
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	144.99	4,718.93	0.00	(4,718.93)	(4,718.93)
***Total: 65 - Fringe Benefits**		**21,297.00**	**21,297.00**	**752.61**	**21,690.89**	**0.00**	**(393.89)**	**(393.89)**
710	Travel	4,100.00	4,100.00	0.00	0.00	0.00	4,100.00	4,100.00
710000	In-State Travel	0.00	0.00	0.00	740.03	0.00	(740.03)	(740.03)
710100	Out-of-State Travel	0.00	0.00	0.00	58.93	0.00	(58.93)	(58.93)
Subtotal: Travel		**4,100.00**	**4,100.00**	**0.00**	**798.96**	**0.00**	**3,301.04**	**3,301.04**
7112	Research Supplies	4,694.00	4,694.00	0.00	0.00	0.00	4,694.00	4,694.00
711200	Research Supplies	0.00	0.00	67.00	944.14	0.00	(944.14)	(944.14)
714000	Postage-General	0.00	0.00	0.00	28.21	0.00	(28.21)	(28.21)
716110	Rentals-Copier	0.00	0.00	0.00	215.09	0.00	(215.09)	(215.09)
717200	Other Professional Services-General	0.00	0.00	0.00	524.59	0.00	(524.59)	(524.59)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	45.51	1,809.90	0.00	(1,809.90)	(1,809.90)
718016	Telecom-Usage (Tolls)	0.00	0.00	1.60	200.36	0.00	(200.36)	(200.36)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	180.00	0.00	(180.00)	(180.00)
Subtotal: Non-Travel Support		**4,694.00**	**4,694.00**	**114.11**	**3,902.29**	**0.00**	**791.71**	**791.71**
***Total: 71 - Support**		**8,794.00**	**8,794.00**	**114.11**	**4,701.25**	**0.00**	**4,092.75**	**4,092.75**
722200	Participant Support	3,750.00	3,750.00	(300.00)	(90.00)	0.00	3,840.00	3,840.00
***Total: 72 - Student and/or Participant Support**		**3,750.00**	**3,750.00**	**(300.00)**	**(90.00)**	**0.00**	**3,840.00**	**3,840.00**
****Total Direct Cost Expenditures**		**125,371.00**	**125,371.00**	**3,772.80**	**124,869.88**	**0.00**	**501.12**	**501.12**
760300	F&A Expenditures	18,243.00	18,243.00	610.92	18,743.93	0.00	(500.93)	(500.93)
***Total: 76 - F&A and Internal Allocations**		**18,243.00**	**18,243.00**	**610.92**	**18,743.93**	**0.00**	**(500.93)**	**(500.93)**
****Total Indirect Cost Expenditures**		**18,243.00**	**18,243.00**	**610.92**	**18,743.93**	**0.00**	**(500.93)**	**(500.93)**

Grant 13H041 - Title IV-E waiver Evaluation
Fund 13H041 - Title IV-E Waiver Evaluation

Status: Active
FMGR: Kantor, Glenda Kaufman

Type: Cooperative Agreement

PI:	Kantor, Glenda Kaufman		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	NH Department of Health & Human Services		Effective Date:	7/1/2004	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	CFDA #: 93.658		Term Date:		IDC Rate Code:	IDC15	15.00 %	Budget Controls	NHTEN
Resp Org:	UCFRL0		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	07/01/2004 - 06/30/2005		Rev Account:	530100				Idc Waiver	YES

Org UCFRGK - PI Glenda Kaufman-Kantor

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*****Total Expenditures**	**143,614.00**	**143,614.00**	**4,383.72**	**143,613.81**	**0.00**	**0.19**	**0.19**
Revenue							
530100 NH State Programs	0.00	0.00	4,383.72	143,613.81	0.00	(143,613.81)	(143,613.81)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**4,383.72**	**143,613.81**	**0.00**	**(143,613.81)**	**(143,613.81)**
*****Total Revenue**	**0.00**	**0.00**	**4,383.72**	**143,613.81**	**0.00**	**(143,613.81)**	**(143,613.81)**

Grant 13J044 - Challenges of Cyber Crime in NH
Fund 13J044 - Cyber Crime in New Hampshire

Status: Active
FMGR: Macpherson, Andrew M

Type: Cooperative Agreement

PI:	Macpherson, Andrew M		
Sponsor:	NH Department of Justice (Attorney General)		
Sponsor ID:	04-736 BYRNE & STATE	CFDA #:	16.579
Resp Org:	UCIPSR		
FRAGRNT Start/End Date:	07/01/2004 - 07/31/2005		

Fund Information

Effective Date:	12/21/2004
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC35	35.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHTEN
Equipment Vesting	SPONSOR
Idc Waiver	NO

Org UCIPAM - PI Andrew MacPherson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	10,533.21	63,409.89	0.00	(63,409.89)	(63,409.89)
615F10	PAT	0.00	0.00	12,216.50	64,054.26	0.00	(64,054.26)	(64,054.26)
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	15,112.04	0.00	(15,112.04)	(15,112.04)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	2,015.09	21,833.42	0.00	(21,833.42)	(21,833.42)
61U000	Salary Offset Account	146,051.00	146,051.00	0.00	0.00	0.00	146,051.00	146,051.00
***Total: 61 - Salaries and Wages**		**146,051.00**	**146,051.00**	**24,764.80**	**164,409.61**	**0.00**	**(18,358.61)**	**(18,358.61)**
65YF10	Full Fringe Benefit Distr Expe	59,151.00	59,151.00	9,333.04	51,218.76	0.00	7,932.24	7,932.24
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	173.65	3,107.82	0.00	(3,107.82)	(3,107.82)
***Total: 65 - Fringe Benefits**		**59,151.00**	**59,151.00**	**9,506.69**	**54,326.58**	**0.00**	**4,824.42**	**4,824.42**
710	Travel	5,470.00	5,470.00	0.00	0.00	0.00	5,470.00	5,470.00
710000	In-State Travel	0.00	0.00	110.16	204.66	0.00	(204.66)	(204.66)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**5,470.00**	**5,470.00**	**110.16**	**204.66**	**0.00**	**5,265.34**	**5,265.34**
711000	Purchasing Cards	0.00	0.00	0.00	672.34	0.00	(672.34)	(672.34)
711100	Supplies-General	0.00	0.00	0.00	319.50	0.00	(319.50)	(319.50)
7112	Research Supplies	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
711200	Research Supplies	0.00	0.00	0.00	262.53	0.00	(262.53)	(262.53)
713000	Printing & Copying-General	0.00	0.00	0.00	867.67	0.00	(867.67)	(867.67)
714000	Postage-General	0.00	0.00	0.00	269.92	0.00	(269.92)	(269.92)
714020	Postage-Labeling	0.00	0.00	0.00	41.31	0.00	(41.31)	(41.31)
7150	Non-Capitalizable Equipment	17,265.00	17,265.00	0.00	0.00	0.00	17,265.00	17,265.00
715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	0.00	0.00	13,039.75	0.00	(13,039.75)	(13,039.75)
717000	Consulting-General	23,250.00	23,250.00	0.00	0.00	0.00	23,250.00	23,250.00
717200	Other Professional Services-General	0.00	0.00	350.00	1,325.00	1,025.00	(2,350.00)	(2,350.00)
718000	Telecom-General	0.00	0.00	0.00	105.70	0.00	(105.70)	(105.70)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	149.17	781.59	0.00	(781.59)	(781.59)
718014	Telecom-Telephone Equipment	0.00	0.00	3.32	216.64	0.00	(216.64)	(216.64)
718016	Telecom-Usage (Tolls)	0.00	0.00	8.18	32.68	0.00	(32.68)	(32.68)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	493.07	2,465.38	0.00	(2,465.38)	(2,465.38)
Subtotal: Non-Travel Support		**44,515.00**	**44,515.00**	**1,003.74**	**20,400.01**	**1,025.00**	**23,089.99**	**23,089.99**
***Total: 71 - Support**		**49,985.00**	**49,985.00**	**1,113.90**	**20,604.67**	**1,025.00**	**28,355.33**	**28,355.33**
****Total Direct Cost Expenditures**		**255,187.00**	**255,187.00**	**35,385.39**	**239,340.86**	**1,025.00**	**14,821.14**	**14,821.14**
760300	F&A Expenditures	83,272.00	83,272.00	7,820.97	79,205.43	0.00	4,066.57	4,066.57

Grant 13J044 - Challenges of Cyber Crime in NH
Fund 13J044 - Cyber Crime in New Hampshire

Status: Active
FMGR: Macpherson, Andrew M

Type: Cooperative Agreement

PI: Macpherson, Andrew M
Sponsor: NH Department of Justice (Attorney General)
Sponsor ID: 04-736 BYRNE & STATE CFDA #: 16.579
Resp Org: UCIPSR
FRAGRNT Start/End Date: 07/01/2004 - 07/31/2005

Fund Information
Effective Date: 12/21/2004
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC35 35.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: NHTEN
Equipment Vesting: SPONSOR
Idc Waiver: NO

Org UCIPAM - PI Andrew MacPherson

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
***Total: 76 - F&A and Internal Allocations**	**83,272.00**	**83,272.00**	**7,820.97**	**79,205.43**	**0.00**	**4,066.57**	**4,066.57**
****Total Indirect Cost Expenditures**	**83,272.00**	**83,272.00**	**7,820.97**	**79,205.43**	**0.00**	**4,066.57**	**4,066.57**
*****Total Expenditures**	**338,459.00**	**338,459.00**	**43,206.36**	**318,546.29**	**1,025.00**	**18,887.71**	**18,887.71**
Revenue							
530100 NH State Programs	0.00	0.00	43,206.36	318,546.29	0.00	(318,546.29)	(318,546.29)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**43,206.36**	**318,546.29**	**0.00**	**(318,546.29)**	**(318,546.29)**
*****Total Revenue**	**0.00**	**0.00**	**43,206.36**	**318,546.29**	**0.00**	**(318,546.29)**	**(318,546.29)**

Grant 13J044 - Challenges of Cyber Crime in NH
Fund 13J044 - Cyber Crime in New Hampshire

Status: Active
FMGR: Macpherson, Andrew M

Type: Cooperative Agreement

PI: Macpherson, Andrew M
Sponsor: NH Department of Justice (Attorney General)
Sponsor ID: 04-736 BYRNE & STATE CFDA #: 16.579
Resp Org: UCIPSR
FRAGRNT Start/End Date: 07/01/2004 - 07/31/2005

Fund Information
Effective Date: 12/21/2004
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC35 35.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: NHTEN
Equipment Vesting: SPONSOR
Idc Waiver: NO

Org UCIPJK - PI John Kirkpatrick

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714020	Postage-Labeling	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717000	Consulting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	(0.01)	0.00	0.01	0.01
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**(0.01)**	**0.00**	**0.01**	**0.01**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**(0.01)**	**0.00**	**0.01**	**0.01**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**(0.01)**	**0.00**	**0.01**	**0.01**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	(0.01)	0.00	0.01	0.01

Grant 13J044 - Challenges of Cyber Crime in NH
Fund 13J044 - Cyber Crime in New Hampshire

Status: Active
FMGR: Macpherson, Andrew M

Type: Cooperative Agreement

PI:	Macpherson, Andrew M		
Sponsor:	NH Department of Justice (Attorney General)		
Sponsor ID:	04-736 BYRNE & STATE	CFDA #: 16.579	
Resp Org:	UCIPSR		
FRAGRNT Start/End Date:	07/01/2004 - 07/31/2005		

Fund Information

Effective Date:	12/21/2004
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC35	35.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHTEN
Equipment Vesting	SPONSOR
Idc Waiver	NO

Org UCIPJK - PI John Kirkpatrick

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**(0.01)**	**0.00**	**0.01**	**0.01**
****Total Revenue**	**0.00**	**0.00**	**0.00**	**(0.01)**	**0.00**	**0.01**	**0.01**

Grant 13J045 - Challenges of Cyber Crime in NH
Fund 13J045 - Challenges of Cyber Crime in NH

Status: Active
FMGR: Macpherson, Andrew M

Type: Cooperative Agreement

PI:	Macpherson, Andrew M		
Sponsor:	NH Department of Justice (Attorney General)		
Sponsor ID:	04-736 SAC	CFDA #: 16.550	
Resp Org:	UCIPSR		
FRAGRNT Start/End Date:	07/01/2004 - 06/30/2005		

Fund Information	
Effective Date:	7/1/2004
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information		
IDC Basis Code:	MTDC	
IDC Rate Code:	IDC35	35.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHTEN
Equipment Vesting	SPONSOR
Idc Waiver	NO

Org UCIPAM - PI Andrew MacPherson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	800.14	4,590.18	0.00	(4,590.18)	(4,590.18)
615F10	PAT	0.00	0.00	928.00	4,865.70	0.00	(4,865.70)	(4,865.70)
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	1,147.96	0.00	(1,147.96)	(1,147.96)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	2,496.40	11,570.43	0.00	(11,570.43)	(11,570.43)
61U000	Salary Offset Account	11,092.00	11,092.00	0.00	0.00	0.00	11,092.00	11,092.00
***Total: 61 - Salaries and Wages**		**11,092.00**	**11,092.00**	**4,224.54**	**22,174.27**	**0.00**	**(11,082.27)**	**(11,082.27)**
65YF10	Full Fringe Benefit Distr Expe	4,493.00	4,493.00	708.97	3,800.02	0.00	692.98	692.98
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	212.61	1,071.23	0.00	(1,071.23)	(1,071.23)
***Total: 65 - Fringe Benefits**		**4,493.00**	**4,493.00**	**921.58**	**4,871.25**	**0.00**	**(378.25)**	**(378.25)**
710	Travel	1,440.00	1,440.00	0.00	0.00	0.00	1,440.00	1,440.00
710000	In-State Travel	0.00	0.00	(110.16)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**1,440.00**	**1,440.00**	**(110.16)**	**0.00**	**0.00**	**1,440.00**	**1,440.00**
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	199.95	0.00	(199.95)	(199.95)
7112	Research Supplies	7,500.00	0.00	0.00	0.00	0.00	7,500.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7150	Non-Capitalizable Equipment	6,500.00	6,500.00	0.00	0.00	0.00	6,500.00	6,500.00
715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7161	Rentals-Leases	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
717000	Consulting-General	1,950.00	5,310.00	0.00	0.00	0.00	1,950.00	5,310.00
717200	Other Professional Services-General	0.00	7,500.00	0.00	7,500.00	0.00	(7,500.00)	0.00
7180	Telecommunications	3,360.00	0.00	0.00	0.00	0.00	3,360.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	130.62	0.00	(130.62)	(130.62)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	367.77	0.00	(367.77)	(367.77)
719000	Business Meals-Meetings-Non Travel	750.00	750.00	0.00	0.00	0.00	750.00	750.00
Subtotal: Non-Travel Support		**21,560.00**	**21,560.00**	**0.00**	**8,198.34**	**0.00**	**13,361.66**	**13,361.66**
***Total: 71 - Support**		**23,000.00**	**23,000.00**	**(110.16)**	**8,198.34**	**0.00**	**14,801.66**	**14,801.66**
****Total Direct Cost Expenditures**		**38,585.00**	**38,585.00**	**5,035.96**	**35,243.86**	**0.00**	**3,341.14**	**3,341.14**

Grant 13J045 - Challenges of Cyber Crime in NH
Fund 13J045 - Challenges of Cyber Crime in NH

Status: Active
FMGR: Macpherson, Andrew M

Type: Cooperative Agreement

PI:	Macpherson, Andrew M		
Sponsor:	NH Department of Justice (Attorney General)		
Sponsor ID:	04-736 SAC	CFDA #: 16.550	
Resp Org:	UCIPSR		
FRAGRNT Start/End Date:	07/01/2004 - 06/30/2005		

Fund Information

Effective Date:	7/1/2004
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC35	35.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHTEN
Equipment Vesting	SPONSOR
Idc Waiver	NO

Org UCIPAM - PI Andrew MacPherson

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
760300 F&A Expenditures	11,230.00	11,230.00	1,762.60	12,335.53	0.00	(1,105.53)	(1,105.53)
***Total: 76 - F&A and Internal Allocations**	**11,230.00**	**11,230.00**	**1,762.60**	**12,335.53**	**0.00**	**(1,105.53)**	**(1,105.53)**
****Total Indirect Cost Expenditures**	**11,230.00**	**11,230.00**	**1,762.60**	**12,335.53**	**0.00**	**(1,105.53)**	**(1,105.53)**
*****Total Expenditures**	**49,815.00**	**49,815.00**	**6,798.56**	**47,579.39**	**0.00**	**2,235.61**	**2,235.61**
Revenue							
530100 NH State Programs	0.00	0.00	6,798.56	47,579.39	0.00	(47,579.39)	(47,579.39)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**6,798.56**	**47,579.39**	**0.00**	**(47,579.39)**	**(47,579.39)**
*****Total Revenue**	**0.00**	**0.00**	**6,798.56**	**47,579.39**	**0.00**	**(47,579.39)**	**(47,579.39)**

Grant 143196 - Satellite Imagery IPA
Fund 143196 - Satellite Imagery IPA

Status: Active
FMGR: Saturno, William A

Type: Grant

PI: Saturno, William A
Sponsor: Natl Aeronautics & Space Admin (NASA)
Sponsor ID: NONE CFDA #: 43.001
Resp Org: UCANTH
FRAGRNT Start/End Date: 06/01/2005 - 09/30/2005

Fund Information
Effective Date: 6/21/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: UNHDST

Org UCANWS - PI William Saturno

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	22,885.00	22,885.00	0.00	0.00	0.00	22,885.00	22,885.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	5,717.73	5,717.73	0.00	(5,717.73)	(5,717.73)
***Total: 61 - Salaries and Wages**		**22,885.00**	**22,885.00**	**5,717.73**	**5,717.73**	**0.00**	**17,167.27**	**17,167.27**
65YF10	Full Fringe Benefit Distr Expe	4,620.00	4,620.00	0.00	0.00	0.00	4,620.00	4,620.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	496.66	496.66	0.00	(496.66)	(496.66)
***Total: 65 - Fringe Benefits**		**4,620.00**	**4,620.00**	**496.66**	**496.66**	**0.00**	**4,123.34**	**4,123.34**
710	Travel	20,400.00	20,400.00	0.00	0.00	0.00	20,400.00	20,400.00
Subtotal: Travel		**20,400.00**	**20,400.00**	**0.00**	**0.00**	**0.00**	**20,400.00**	**20,400.00**
***Total: 71 - Support**		**20,400.00**	**20,400.00**	**0.00**	**0.00**	**0.00**	**20,400.00**	**20,400.00**
****Total Direct Cost Expenditures**		**47,905.00**	**47,905.00**	**6,214.39**	**6,214.39**	**0.00**	**41,690.61**	**41,690.61**
760300	F&A Expenditures	12,455.00	12,455.00	1,615.74	1,615.74	0.00	10,839.26	10,839.26
***Total: 76 - F&A and Internal Allocations**		**12,455.00**	**12,455.00**	**1,615.74**	**1,615.74**	**0.00**	**10,839.26**	**10,839.26**
****Total Indirect Cost Expenditures**		**12,455.00**	**12,455.00**	**1,615.74**	**1,615.74**	**0.00**	**10,839.26**	**10,839.26**
*****Total Expenditures**		**60,360.00**	**60,360.00**	**7,830.13**	**7,830.13**	**0.00**	**52,529.87**	**52,529.87**
Revenue								
530000	Federal Programs	0.00	0.00	7,830.13	7,830.13	0.00	(7,830.13)	(7,830.13)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**7,830.13**	**7,830.13**	**0.00**	**(7,830.13)**	**(7,830.13)**
*****Total Revenue**		**0.00**	**0.00**	**7,830.13**	**7,830.13**	**0.00**	**(7,830.13)**	**(7,830.13)**

Grant 145005 - Landmark Events in Prtsmouth
Fund 145005 - Landmark Events in Portsmouth

Status: Active
FMGR: Watters, David H

Type: Grant

PI: Watters, David H
Sponsor: Natl Endowment for the Humanities (NEH)
Sponsor ID: BH-50032-04 CFDA #: 45.163
Resp Org: UCENGL
FRAGRNT Start/End Date: 01/01/2004 - 12/31/2004

Fund Information
Effective Date: 1/1/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDCN
IDC Rate Code: IDC20 20.00 %
IDC Dist To Code: UCENDW

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: YES

Org UCENDW - PI David Watters

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	10,538.00	10,538.00	0.00	0.00	0.00	10,538.00	10,538.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	10,542.07	0.00	(10,542.07)	(10,542.07)
615NZ0	PAT Unallocated Budget (Bud Only)	1,769.00	1,769.00	0.00	0.00	0.00	1,769.00	1,769.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	1,050.00	1,050.00	0.00	0.00	0.00	1,050.00	1,050.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	1,050.00	0.00	(1,050.00)	(1,050.00)
61SNSH	Student Labor	0.00	0.00	0.00	1,890.00	0.00	(1,890.00)	(1,890.00)
61SNZ0	Student Labor Unallocated(Bud Only)	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
***Total: 61 - Salaries and Wages**		**15,357.00**	**15,357.00**	**0.00**	**13,482.07**	**0.00**	**1,874.93**	**1,874.93**
65YF10	Full Fringe Benefit Distr Expe	2,207.00	2,207.00	0.00	0.00	0.00	2,207.00	2,207.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	973.72	0.00	(973.72)	(973.72)
***Total: 65 - Fringe Benefits**		**2,207.00**	**2,207.00**	**0.00**	**973.72**	**0.00**	**1,233.28**	**1,233.28**
710	Travel	18,354.00	18,354.00	0.00	0.00	0.00	18,354.00	18,354.00
710000	In-State Travel	0.00	0.00	0.00	2,652.00	0.00	(2,652.00)	(2,652.00)
710100	Out-of-State Travel	0.00	0.00	0.00	523.85	0.00	(523.85)	(523.85)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	18,204.79	0.00	(18,204.79)	(18,204.79)
Subtotal: Travel		**18,354.00**	**18,354.00**	**0.00**	**21,380.64**	**0.00**	**(3,026.64)**	**(3,026.64)**
711000	Purchasing Cards	0.00	0.00	0.00	804.45	0.00	(804.45)	(804.45)
7112	Research Supplies	23,752.00	23,752.00	0.00	0.00	0.00	23,752.00	23,752.00
713000	Printing & Copying-General	0.00	0.00	0.00	1,649.13	0.00	(1,649.13)	(1,649.13)
713015	Printing & Copying-Departmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	659.08	0.00	(659.08)	(659.08)
716100	Rentals & Leases-General	0.00	0.00	0.00	68.00	0.00	(68.00)	(68.00)
717000	Consulting-General	15,350.00	15,350.00	0.00	0.00	0.00	15,350.00	15,350.00
717200	Other Professional Services-General	0.00	0.00	0.00	29,260.00	0.00	(29,260.00)	(29,260.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	71.90	0.00	(71.90)	(71.90)
719100	Membership Dues & Fees	0.00	0.00	0.00	2,835.00	0.00	(2,835.00)	(2,835.00)
Subtotal: Non-Travel Support		**39,102.00**	**39,102.00**	**0.00**	**35,347.56**	**0.00**	**3,754.44**	**3,754.44**
***Total: 71 - Support**		**57,456.00**	**57,456.00**	**0.00**	**56,728.20**	**0.00**	**727.80**	**727.80**
722200	Participant Support	50,000.00	50,000.00	740.00	40,000.00	0.00	10,000.00	10,000.00
***Total: 72 - Student and/or Participant Support**		**50,000.00**	**50,000.00**	**740.00**	**40,000.00**	**0.00**	**10,000.00**	**10,000.00**
****Total Direct Cost Expenditures**		**125,020.00**	**125,020.00**	**740.00**	**111,183.99**	**0.00**	**13,836.01**	**13,836.01**
760300	F&A Expenditures	15,184.00	15,184.00	0.00	14,236.80	0.00	947.20	947.20

Grant 145005 - Landmark Events in Prtsmouth
Fund 145005 - Landmark Events in Portsmouth

Status: Active
FMGR: Watters, David H

Type: Grant

PI:	Watters, David H		
Sponsor:	Natl Endowment for the Humanities (NEH)		
Sponsor ID:	BH-50032-04	CFDA #: 45.163	
Resp Org:	UCENGL		
FRAGRNT Start/End Date:	01/01/2004 - 12/31/2004		

Fund Information

Effective Date:	1/1/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	IDC20	20.00 %
IDC Dist To Code:	UCENDW	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	YES

Org UCENDW - PI David Watters

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
***Total: 76 - F&A and Internal Allocations**	**15,184.00**	**15,184.00**	**0.00**	**14,236.80**	**0.00**	**947.20**	**947.20**
****Total Indirect Cost Expenditures**	**15,184.00**	**15,184.00**	**0.00**	**14,236.80**	**0.00**	**947.20**	**947.20**
*****Total Expenditures**	**140,204.00**	**140,204.00**	**740.00**	**125,420.79**	**0.00**	**14,783.21**	**14,783.21**
Revenue							
530000 Federal Programs	0.00	0.00	740.00	125,420.79	0.00	(125,420.79)	(125,420.79)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**740.00**	**125,420.79**	**0.00**	**(125,420.79)**	**(125,420.79)**
*****Total Revenue**	**0.00**	**0.00**	**740.00**	**125,420.79**	**0.00**	**(125,420.79)**	**(125,420.79)**

Grant 147003 - North Atlantic Arc
Fund 147003 - North Atlantic Arc

Status: Active
FMGR: Hamilton, Lawrence C

Type: Grant

PI:	Hamilton, Lawrence C		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	NSF
Sponsor:	National Science Foundation (NSF)		Effective Date:	12/30/2001	IDC Basis Code:	MTDCN		Equipment Vesting	USNH
Sponsor ID:	OPP-9912004	CFDA #: 47.078	Term Date:		IDC Rate Code:	IDC44	44.00 %	Idc Waiver	NO
Resp Org:	UCSOSC		Expend End Date:		IDC Dist To Code:	UCSOLH			
FRAGRNT Start/End Date:	03/01/2000 - 02/28/2006		Rev Account:	530000					

Org UCSOLH - PI Lawrence Hamilton

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	75,433.40	0.00	(75,433.40)	(75,433.40)
611NZ0	Faculty Unallocated Budget(BudOnly)	194,981.00	194,981.00	0.00	0.00	0.00	194,981.00	194,981.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	2,035.13	44,022.81	0.00	(44,022.81)	(44,022.81)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	94,295.00	0.00	(94,295.00)	(94,295.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	46,900.09	0.00	(46,900.09)	(46,900.09)
613NZ0	Grad Unallocated Budget (Bud Only)	41,606.00	41,606.00	0.00	0.00	0.00	41,606.00	41,606.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
617NZ0	Op Staff Unallocated Bud(BudOnly)	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
61SNZ0	Student Labor Unallocated(Bud Only)	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
***Total: 61 - Salaries and Wages**		**246,587.00**	**246,587.00**	**2,035.13**	**262,651.30**	**0.00**	**(16,064.30)**	**(16,064.30)**
65YF10	Full Fringe Benefit Distr Expe	39,457.00	39,457.00	0.00	32,614.86	0.00	6,842.14	6,842.14
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	175.37	8,272.06	0.00	(8,272.06)	(8,272.06)
***Total: 65 - Fringe Benefits**		**39,457.00**	**39,457.00**	**175.37**	**40,886.92**	**0.00**	**(1,429.92)**	**(1,429.92)**
710	Travel	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
710000	In-State Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
7101	Out of State Travel	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
7102	Foreign Travel	0.00	0.00	0.00	7,460.77	0.00	(7,460.77)	(7,460.77)
710200	Foreign Travel	7,000.00	7,000.00	0.00	19,400.70	0.00	(12,400.70)	(12,400.70)
710300	Conference Registration Fees	0.00	0.00	159.10	1,260.55	0.00	(1,260.55)	(1,260.55)
710Z	Travel-Other	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
Subtotal: Travel		**36,000.00**	**36,000.00**	**159.10**	**28,272.02**	**0.00**	**7,727.98**	**7,727.98**
7112	Research Supplies	7,000.00	7,000.00	0.00	2,230.00	0.00	4,770.00	4,770.00
711200	Research Supplies	0.00	0.00	0.00	3,684.53	0.00	(3,684.53)	(3,684.53)
713005	Printing & Copying-Campus	0.00	0.00	0.00	28.80	0.00	(28.80)	(28.80)
714000	Postage-General	0.00	0.00	0.00	21.27	0.00	(21.27)	(21.27)
717000	Consulting-General	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
717100	Financial Services-General	0.00	0.00	22.00	22.00	0.00	(22.00)	(22.00)
717200	Other Professional Services-General	0.00	0.00	0.00	10,030.00	8,000.00	(18,030.00)	(18,030.00)
717216	Oth Prof Ser-ServProvAgmt lt $9,999	0.00	0.00	0.00	2,500.00	0.00	(2,500.00)	(2,500.00)
7180	Telecommunications	0.00	0.00	0.00	5.55	0.00	(5.55)	(5.55)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	51.05	0.00	(51.05)	(51.05)
71CZ	Other Expenses-Deductions	29,000.00	29,000.00	0.00	0.00	0.00	29,000.00	29,000.00
Subtotal: Non-Travel Support		**45,000.00**	**45,000.00**	**22.00**	**18,573.20**	**8,000.00**	**18,426.80**	**18,426.80**
***Total: 71 - Support**		**81,000.00**	**81,000.00**	**181.10**	**46,845.22**	**8,000.00**	**26,154.78**	**26,154.78**

Grant 147003 - North Atlantic Arc
Fund 147003 - North Atlantic Arc

Status: Active
FMGR: Hamilton, Lawrence C

Type: Grant

PI:	Hamilton, Lawrence C		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	NSF
Sponsor:	National Science Foundation (NSF)		Effective Date:	12/30/2001	IDC Basis Code:	MTDCN		Equipment Vesting	USNH
Sponsor ID:	OPP-9912004	CFDA #: 47.078	Term Date:		IDC Rate Code:	IDC44	44.00 %	Idc Waiver	NO
Resp Org:	UCSOSC		Expend End Date:		IDC Dist To Code:	UCSOLH			
FRAGRNT Start/End Date:	03/01/2000 - 02/28/2006		Rev Account:	530000					

Org UCSOLH - PI Lawrence Hamilton

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7211	Assistantships	14,885.00	14,885.00	0.00	5,965.00	0.00	8,920.00	8,920.00
721100	Assistantships	8,576.00	8,576.00	0.00	3,819.00	0.00	4,757.00	4,757.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	17,851.10	0.00	(17,851.10)	(17,851.10)
***Total: 72 - Student and/or Participant Support**		**23,461.00**	**23,461.00**	**0.00**	**27,635.10**	**0.00**	**(4,174.10)**	**(4,174.10)**
7300	Subcontracts	39,150.00	39,150.00	0.00	10,092.21	0.00	29,057.79	29,057.79
730001	Subcontracts 01	40,600.00	40,600.00	19,887.65	57,175.10	12,482.69	(29,057.79)	(29,057.79)
***Total: 73 - Subcontracts**		**79,750.00**	**79,750.00**	**19,887.65**	**67,267.31**	**12,482.69**	**0.00**	**0.00**
7400	Capitalizable Equipment	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
***Total: 74 - Capitalizable Plant and Equipment**		**1,500.00**	**1,500.00**	**0.00**	**0.00**	**0.00**	**1,500.00**	**1,500.00**
****Total Direct Cost Expenditures**		**471,755.00**	**471,755.00**	**22,279.25**	**445,285.85**	**20,482.69**	**5,986.46**	**5,986.46**
7603	F&A Expenditures	97,533.00	97,533.00	0.00	36,371.32	0.00	61,161.68	61,161.68
760300	F&A Expenditures	74,960.00	74,960.00	1,052.32	128,146.60	0.00	(53,186.60)	(53,186.60)
***Total: 76 - F&A and Internal Allocations**		**172,493.00**	**172,493.00**	**1,052.32**	**164,517.92**	**0.00**	**7,975.08**	**7,975.08**
****Total Indirect Cost Expenditures**		**172,493.00**	**172,493.00**	**1,052.32**	**164,517.92**	**0.00**	**7,975.08**	**7,975.08**
*****Total Expenditures**		**644,248.00**	**644,248.00**	**23,331.57**	**609,803.77**	**20,482.69**	**13,961.54**	**13,961.54**
Revenue								
5300	Federal Programs	349,733.00	349,733.00	0.00	132,140.58	0.00	217,592.42	217,592.42
530000	Federal Programs	0.00	0.00	23,331.57	477,663.19	0.00	(477,663.19)	(477,663.19)
***Total: 53 - Sponsored Programs**		**349,733.00**	**349,733.00**	**23,331.57**	**609,803.77**	**0.00**	**(260,070.77)**	**(260,070.77)**
*****Total Revenue**		**349,733.00**	**349,733.00**	**23,331.57**	**609,803.77**	**0.00**	**(260,070.77)**	**(260,070.77)**

Grant 14B028 - Justice Works
Fund 14B028 - Justice Works

Status: Active
FMGR: Kirkpatrick, John T

Type: Grant

PI:	Kirkpatrick, John T		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Miscellaneous Business & Industry		Effective Date:	12/30/2001	IDC Basis Code:	TDC		Equipment Vesting	USNH
Sponsor ID:	01-562	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10	10.00 %	Idc Waiver	NO
Resp Org:	UCIPSR		Expend End Date:		IDC Dist To Code:	UCIPJK			
FRAGRNT Start/End Date:	08/01/2000 - 06/30/2008		Rev Account:	531000					

Org UCIPJK - PI John Kirkpatrick

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	1,680.00	0.00	(1,680.00)	(1,680.00)
61SNSH	Student Labor	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
61U000	Salary Offset Account	1,800.00	1,800.00	0.00	0.00	0.00	1,800.00	1,800.00
***Total: 61 - Salaries and Wages**		**1,800.00**	**1,800.00**	**0.00**	**1,800.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	711.00	711.00	0.00	663.60	0.00	47.40	47.40
***Total: 65 - Fringe Benefits**		**711.00**	**711.00**	**0.00**	**663.60**	**0.00**	**47.40**	**47.40**
7100	In-State Travel	0.00	0.00	0.00	320.04	0.00	(320.04)	(320.04)
710000	In-State Travel	0.00	0.00	0.00	85.95	0.00	(85.95)	(85.95)
7101	Out of State Travel	0.00	0.00	0.00	307.36	0.00	(307.36)	(307.36)
710100	Out-of-State Travel	0.00	0.00	0.00	462.78	0.00	(462.78)	(462.78)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**1,176.13**	**0.00**	**(1,176.13)**	**(1,176.13)**
711000	Purchasing Cards	0.00	0.00	0.00	148.73	0.00	(148.73)	(148.73)
711100	Supplies-General	2,250.00	2,250.00	0.00	118.20	0.00	2,131.80	2,131.80
7112	Research Supplies	216.00	216.00	0.00	561.05	0.00	(345.05)	(345.05)
711200	Research Supplies	0.00	0.00	0.00	2,655.63	0.00	(2,655.63)	(2,655.63)
7130	Printing and Copying	0.00	0.00	0.00	46.65	0.00	(46.65)	(46.65)
713000	Printing & Copying-General	0.00	0.00	0.00	441.00	0.00	(441.00)	(441.00)
7140	Postage	0.00	0.00	0.00	80.54	0.00	(80.54)	(80.54)
714000	Postage-General	0.00	0.00	0.00	94.18	0.00	(94.18)	(94.18)
714030	Postage-Express Mail	0.00	0.00	0.00	18.50	0.00	(18.50)	(18.50)
7160	Maintenance and Repairs	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	527.78	0.00	(527.78)	(527.78)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	29.35	0.00	(29.35)	(29.35)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,457.38	0.00	(1,457.38)	(1,457.38)
7191	Membership Dues and Fees	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
719100	Membership Dues & Fees	0.00	0.00	0.00	420.00	0.00	(420.00)	(420.00)
71CZ	Other Expenses-Deductions	5,295.00	5,295.00	0.00	0.00	0.00	5,295.00	5,295.00
Subtotal: Non-Travel Support		**7,761.00**	**7,761.00**	**0.00**	**6,668.99**	**0.00**	**1,092.01**	**1,092.01**
***Total: 71 - Support**		**7,761.00**	**7,761.00**	**0.00**	**7,845.12**	**0.00**	**(84.12)**	**(84.12)**
****Total Direct Cost Expenditures**		**10,272.00**	**10,272.00**	**0.00**	**10,308.72**	**0.00**	**(36.72)**	**(36.72)**
7603	F&A Expenditures	545.00	545.00	0.00	141.54	0.00	403.46	403.46
760300	F&A Expenditures	523.00	523.00	0.00	889.42	0.00	(366.42)	(366.42)
***Total: 76 - F&A and Internal Allocations**		**1,068.00**	**1,068.00**	**0.00**	**1,030.96**	**0.00**	**37.04**	**37.04**

Grant 14B028 - Justice Works
Status: Active
Type: Grant
Fund 14B028 - Justice Works
FMGR: Kirkpatrick, John T

PI:	Kirkpatrick, John T		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Miscellaneous Business & Industry		Effective Date:	12/30/2001	IDC Basis Code:	TDC		Equipment Vesting	USNH
Sponsor ID:	01-562	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10	10.00 %	Idc Waiver	NO
Resp Org:	UCIPSR		Expend End Date:		IDC Dist To Code:	UCIPJK			
FRAGRNT Start/End Date:	08/01/2000 - 06/30/2008		Rev Account:	531000					

Org UCIPJK - PI John Kirkpatrick

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
****Total Indirect Cost Expenditures**		**1,068.00**	**1,068.00**	**0.00**	**1,030.96**	**0.00**	**37.04**	**37.04**
*****Total Expenditures**		**11,340.00**	**11,340.00**	**0.00**	**11,339.68**	**0.00**	**0.32**	**0.32**
Revenue								
5310	Corporate Grant & Contracts	5,840.00	5,840.00	0.00	4,340.00	0.00	1,500.00	1,500.00
531000	US Corporate Grants & Contracts	2,500.00	2,500.00	0.00	6,999.68	0.00	(4,499.68)	(4,499.68)
***Total: 53 - Sponsored Programs**		**8,340.00**	**8,340.00**	**0.00**	**11,339.68**	**0.00**	**(2,999.68)**	**(2,999.68)**
*****Total Revenue**		**8,340.00**	**8,340.00**	**0.00**	**11,339.68**	**0.00**	**(2,999.68)**	**(2,999.68)**

Grant 14B174 - Miscellaneous Account
Fund 14B174 - Miscellaneous Account

Status: Active
FMGR: Smith, Andrew E

Type: Other

PI:	Smith, Andrew E		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Miscellaneous Business & Industry		Effective Date:	12/30/2001	IDC Basis Code:	TDC		Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #:	Term Date:		IDC Rate Code:	IDC10	10.00 %	Idc Waiver	NO
Resp Org:	UCIPSR		Expend End Date:		IDC Dist To Code:	UCIPAS			
FRAGRNT Start/End Date:	04/01/1998 - 12/31/2005		Rev Account:	531000					

Org UCIPAS - PI Andrew Smith

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	12,198.00	31,774.94	0.00	0.00	0.00	12,198.00	31,774.94
615F10	PAT	68,288.97	88,233.55	0.00	170,536.33	0.00	(102,247.36)	(82,302.78)
615NZ0	PAT Unallocated Budget (Bud Only)	95,398.69	89,476.18	0.00	0.00	0.00	95,398.69	89,476.18
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	1,800.00	0.00	(1,800.00)	(1,800.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	6,227.00	24,981.00	0.00	66,082.80	0.00	(59,855.80)	(41,101.80)
61SNSH	Student Labor	0.00	0.00	0.00	62,482.20	0.00	(62,482.20)	(62,482.20)
61SNWS	College Work Study	0.00	0.00	0.00	6,776.00	0.00	(6,776.00)	(6,776.00)
61SNZ0	Student Labor Unallocated(Bud Only)	52,011.66	73,211.66	0.00	0.00	0.00	52,011.66	73,211.66
***Total: 61 - Salaries and Wages**		**234,124.32**	**307,677.33**	**0.00**	**307,677.33**	**0.00**	**(73,553.01)**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	68,662.03	66,965.90	0.00	66,097.31	0.00	2,564.72	868.59
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	868.59	0.00	(868.59)	(868.59)
***Total: 65 - Fringe Benefits**		**68,662.03**	**66,965.90**	**0.00**	**66,965.90**	**0.00**	**1,696.13**	**0.00**
7100	In-State Travel	0.00	0.00	0.00	546.50	0.00	(546.50)	(546.50)
710000	In-State Travel	0.00	0.00	0.00	122.13	0.00	(122.13)	(122.13)
7101	Out of State Travel	0.00	0.00	0.00	2,070.40	0.00	(2,070.40)	(2,070.40)
7102	Foreign Travel	0.00	0.00	0.00	1,150.92	0.00	(1,150.92)	(1,150.92)
7103	Conference-Registration Fees	0.00	0.00	0.00	255.00	0.00	(255.00)	(255.00)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**4,144.95**	**0.00**	**(4,144.95)**	**(4,144.95)**
7111	Supplies	0.00	0.00	0.00	17,986.48	0.00	(17,986.48)	(17,986.48)
711100	Supplies-General	0.00	12,898.65	0.00	7,114.96	0.00	(7,114.96)	5,783.69
711200	Research Supplies	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
7130	Printing and Copying	0.00	0.00	0.00	4,910.08	0.00	(4,910.08)	(4,910.08)
713000	Printing & Copying-General	0.00	0.00	0.00	2,113.46	0.00	(2,113.46)	(2,113.46)
7140	Postage	0.00	0.00	0.00	2,735.08	0.00	(2,735.08)	(2,735.08)
714000	Postage-General	0.00	0.00	0.00	161.50	0.00	(161.50)	(161.50)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	969.46	0.00	(969.46)	(969.46)
7160	Maintenance and Repairs	0.00	0.00	0.00	29.90	0.00	(29.90)	(29.90)
7172	Other Professional Services	0.00	0.00	0.00	105.00	0.00	(105.00)	(105.00)
7180	Telecommunications	0.00	0.00	0.00	29,745.58	0.00	(29,745.58)	(29,745.58)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	11,174.84	0.00	(11,174.84)	(11,174.84)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	41.53	0.00	(41.53)	(41.53)
7191	Membership Dues and Fees	0.00	0.00	0.00	105.00	0.00	(105.00)	(105.00)
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	747.25	0.00	(747.25)	(747.25)
719200	Employee Recruiting-General	0.00	0.00	0.00	34.88	0.00	(34.88)	(34.88)
71CZ	Other Expenses-Deductions	155,826.12	70,693.43	0.00	0.00	0.00	155,826.12	70,693.43

Grant 14B174 - Miscellaneous Account
Fund 14B174 - Miscellaneous Account

Status: Active
FMGR: Smith, Andrew E

Type: Other

PI:	Smith, Andrew E		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Miscellaneous Business & Industry		Effective Date:	12/30/2001	IDC Basis Code:	TDC		Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #:	Term Date:		IDC Rate Code:	IDC10	10.00 %	Idc Waiver	NO
Resp Org:	UCIPSR		Expend End Date:		IDC Dist To Code:	UCIPAS			
FRAGRNT Start/End Date:	04/01/1998 - 12/31/2005		Rev Account:	531000					

Org UCIPAS - PI Andrew Smith

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
Subtotal: Non-Travel Support		**155,826.12**	**83,592.08**	**0.00**	**79,975.00**	**0.00**	**75,851.12**	**3,617.08**
***Total: 71 - Support**		**155,826.12**	**83,592.08**	**0.00**	**84,119.95**	**0.00**	**71,706.17**	**(527.87)**
****Total Direct Cost Expenditures**		**458,612.47**	**458,235.31**	**0.00**	**458,763.18**	**0.00**	**(150.71)**	**(527.87)**
7603	F&A Expenditures	45,416.47	45,793.63	0.00	41,451.36	0.00	3,965.11	4,342.27
760300	F&A Expenditures	750.00	750.00	0.00	4,425.26	0.00	(3,675.26)	(3,675.26)
***Total: 76 - F&A and Internal Allocations**		**46,166.47**	**46,543.63**	**0.00**	**45,876.62**	**0.00**	**289.85**	**667.01**
****Total Indirect Cost Expenditures**		**46,166.47**	**46,543.63**	**0.00**	**45,876.62**	**0.00**	**289.85**	**667.01**
***Total Expenditures**		**504,778.94**	**504,778.94**	**0.00**	**504,639.80**	**0.00**	**139.14**	**139.14**
Revenue								
5310	Corporate Grant & Contracts	497,278.94	497,278.94	0.00	424,785.97	0.00	72,492.97	72,492.97
531000	US Corporate Grants & Contracts	7,500.00	7,500.00	0.00	79,853.83	0.00	(72,353.83)	(72,353.83)
***Total: 53 - Sponsored Programs**		**504,778.94**	**504,778.94**	**0.00**	**504,639.80**	**0.00**	**139.14**	**139.14**
***Total Revenue**		**504,778.94**	**504,778.94**	**0.00**	**504,639.80**	**0.00**	**139.14**	**139.14**

Grant 14B310 - Study of Indigent Defense Services
Fund 14B310 - Study of Indigent Defense Services

Status: Active
FMGR: Skibbie, Michael K

Type: Contract

PI:	Skibbie, Michael K		
Sponsor:	The Spangenberg Group		
Sponsor ID:	NONE	CFDA #:	
Resp Org:	UCIPSR		
FRAGRNT Start/End Date:	09/01/2001 - 01/31/2002		

Fund Information

Effective Date:	7/15/2002
Term Date:	
Expend End Date:	
Rev Account:	531000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	YES

Org UCIPMS - PI Micheal Skibbie

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	12,409.00	0.00	(12,409.00)	(12,409.00)
611NZ0	Faculty Unallocated Budget(BudOnly)	17,528.00	17,528.00	0.00	0.00	0.00	17,528.00	17,528.00
***Total: 61 - Salaries and Wages**		**17,528.00**	**17,528.00**	**0.00**	**12,409.00**	**0.00**	**5,119.00**	**5,119.00**
65YF10	Full Fringe Benefit Distr Expe	6,485.00	6,485.00	0.00	4,591.33	0.00	1,893.67	1,893.67
***Total: 65 - Fringe Benefits**		**6,485.00**	**6,485.00**	**0.00**	**4,591.33**	**0.00**	**1,893.67**	**1,893.67**
****Total Direct Cost Expenditures**		**24,013.00**	**24,013.00**	**0.00**	**17,000.33**	**0.00**	**7,012.67**	**7,012.67**
*****Total Expenditures**		**24,013.00**	**24,013.00**	**0.00**	**17,000.33**	**0.00**	**7,012.67**	**7,012.67**
Revenue								
531010	Non US Corporate Grants & Contracts	0.00	0.00	0.00	17,000.33	0.00	(17,000.33)	(17,000.33)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**17,000.33**	**0.00**	**(17,000.33)**	**(17,000.33)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**17,000.33**	**0.00**	**(17,000.33)**	**(17,000.33)**

Grant 14B425 - Survey Center FY 2005 Status: Active Type: Other
Fund 14B425 - UNH FY 2005 Survey Center FMGR: Smith, Andrew E

PI:	Smith, Andrew E		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	Miscellaneous Business & Industry		Effective Date:	7/1/2004	IDC Basis Code:	TDC		Approved For Preaward	YES
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10	10.00 %	Budget Controls	STDBUD
Resp Org:	UCIPSR		Expend End Date:		IDC Dist To Code:	UCIPAS		Equipment Vesting	USNH
FRAGRNT Start/End Date:	07/01/2004 - 06/30/2005		Rev Account:	531000				Idc Waiver	NO

Org UCIPAS - PI Andrew Smith

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	19,337.97	0.00	(19,337.97)	(19,337.97)
617F10	Operating Staff	0.00	0.00	2,178.45	19,931.86	0.00	(19,931.86)	(19,931.86)
61CPHS	[NSH] Non-Status - Shift	0.00	0.00	51.93	478.17	0.00	(478.17)	(478.17)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	16,176.12	0.00	(16,176.12)	(16,176.12)
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	3,727.00	3,727.00	0.00	0.00	0.00	3,727.00	3,727.00
***Total: 61 - Salaries and Wages**		**3,727.00**	**3,727.00**	**2,230.38**	**55,924.12**	**0.00**	**(52,197.12)**	**(52,197.12)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	894.63	15,731.13	0.00	(15,731.13)	(15,731.13)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	4.49	1,399.29	0.00	(1,399.29)	(1,399.29)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**899.12**	**17,130.42**	**0.00**	**(17,130.42)**	**(17,130.42)**
7112	Research Supplies	78,993.00	78,993.00	0.00	0.00	0.00	78,993.00	78,993.00
714000	Postage-General	0.00	0.00	0.00	63.47	0.00	(63.47)	(63.47)
717200	Other Professional Services-General	0.00	0.00	0.00	9,700.00	0.00	(9,700.00)	(9,700.00)
Subtotal: Non-Travel Support		**78,993.00**	**78,993.00**	**0.00**	**9,763.47**	**0.00**	**69,229.53**	**69,229.53**
***Total: 71 - Support**		**78,993.00**	**78,993.00**	**0.00**	**9,763.47**	**0.00**	**69,229.53**	**69,229.53**
****Total Direct Cost Expenditures**		**82,720.00**	**82,720.00**	**3,129.50**	**82,818.01**	**0.00**	**(98.01)**	**(98.01)**
760300	F&A Expenditures	8,455.00	8,455.00	312.96	8,281.78	0.00	173.22	173.22
***Total: 76 - F&A and Internal Allocations**		**8,455.00**	**8,455.00**	**312.96**	**8,281.78**	**0.00**	**173.22**	**173.22**
****Total Indirect Cost Expenditures**		**8,455.00**	**8,455.00**	**312.96**	**8,281.78**	**0.00**	**173.22**	**173.22**
*****Total Expenditures**		**91,175.00**	**91,175.00**	**3,442.46**	**91,099.79**	**0.00**	**75.21**	**75.21**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	3,442.46	91,099.79	0.00	(91,099.79)	(91,099.79)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**3,442.46**	**91,099.79**	**0.00**	**(91,099.79)**	**(91,099.79)**
*****Total Revenue**		**0.00**	**0.00**	**3,442.46**	**91,099.79**	**0.00**	**(91,099.79)**	**(91,099.79)**

Grant 14B425 - Survey Center FY 2005 | Status: Active | Type: Other
Fund 14B425 - UNH FY 2005 Survey Center | FMGR: Smith, Andrew E

PI:	Smith, Andrew E		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	Miscellaneous Business & Industry		Effective Date:	7/1/2004	IDC Basis Code:	TDC		Approved For Preaward	YES
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10	10.00 %	Budget Controls	STDBUD
Resp Org:	UCIPSR		Expend End Date:		IDC Dist To Code:	UCIPAS		Equipment Vesting	USNH
FRAGRNT Start/End Date:	07/01/2004 - 06/30/2005		Rev Account:	531000				Idc Waiver	NO

Org UCSCTR - Survey Center

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 14N000 - Substance Abuse Game Project
Fund 14N000 - Substance Abuse Game Project

Status: Active
FMGR: Meadows, Dennis L

Type: Grant

PI:	Meadows, Dennis L		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	New Hampshire Charitable Foundation		Effective Date:	3/16/2004	IDC Basis Code:	TDCQ		Equipment Vesting	USNH
Sponsor ID:	99-1265	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC9	9.00 %	Idc Waiver	NO
Resp Org:	UCIPSR		Expend End Date:		IDC Dist To Code:	UCIPDM			
FRAGRNT Start/End Date:	07/01/1999 - 12/31/2004		Rev Account:	531100					

Org UCIPDM - PI Dennis Meadows

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	3,102.00	0.00	(3,102.00)	(3,102.00)
61SNZ0	Student Labor Unallocated(Bud Only)	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
***Total: 61 - Salaries and Wages**		**6,000.00**	**6,000.00**	**0.00**	**3,102.00**	**0.00**	**2,898.00**	**2,898.00**
65YF10	Full Fringe Benefit Distr Expe	504.00	504.00	0.00	260.57	0.00	243.43	243.43
***Total: 65 - Fringe Benefits**		**504.00**	**504.00**	**0.00**	**260.57**	**0.00**	**243.43**	**243.43**
710Z	Travel-Other	400.00	400.00	0.00	0.00	0.00	400.00	400.00
Subtotal: Travel		**400.00**	**400.00**	**0.00**	**0.00**	**0.00**	**400.00**	**400.00**
7112	Research Supplies	0.00	0.00	0.00	894.00	0.00	(894.00)	(894.00)
717200	Other Professional Services-General	0.00	0.00	0.00	3,516.00	0.00	(3,516.00)	(3,516.00)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
71CZ	Other Expenses-Deductions	894.00	894.00	0.00	0.00	0.00	894.00	894.00
Subtotal: Non-Travel Support		**894.00**	**894.00**	**0.00**	**4,435.00**	**0.00**	**(3,541.00)**	**(3,541.00)**
***Total: 71 - Support**		**1,294.00**	**1,294.00**	**0.00**	**4,435.00**	**0.00**	**(3,141.00)**	**(3,141.00)**
****Total Direct Cost Expenditures**		**7,798.00**	**7,798.00**	**0.00**	**7,797.57**	**0.00**	**0.43**	**0.43**
7603	F&A Expenditures	702.00	702.00	0.00	385.16	0.00	316.84	316.84
760300	F&A Expenditures	0.00	0.00	0.00	316.44	0.00	(316.44)	(316.44)
***Total: 76 - F&A and Internal Allocations**		**702.00**	**702.00**	**0.00**	**701.60**	**0.00**	**0.40**	**0.40**
****Total Indirect Cost Expenditures**		**702.00**	**702.00**	**0.00**	**701.60**	**0.00**	**0.40**	**0.40**
*****Total Expenditures**		**8,500.00**	**8,500.00**	**0.00**	**8,499.17**	**0.00**	**0.83**	**0.83**
Revenue								
5311	Foundation and Not-for-Profit G&C	8,500.00	8,500.00	0.00	8,500.00	0.00	0.00	0.00
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	(0.83)	0.00	0.83	0.83
***Total: 53 - Sponsored Programs**		**8,500.00**	**8,500.00**	**0.00**	**8,499.17**	**0.00**	**0.83**	**0.83**
*****Total Revenue**		**8,500.00**	**8,500.00**	**0.00**	**8,499.17**	**0.00**	**0.83**	**0.83**

Grant 14N055 - Miscellaneous
Fund 14N055 - Miscellaneous

Status: Active
FMGR: Varn, James S

Type: Contract

PI:	Varn, James S		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	Miscellaneous Non-Profit		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #:	Term Date:		IDC Rate Code:	Idc Waiver	YES
Resp Org:	UCIPSR		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	06/01/1995 - 12/31/2004		Rev Account:	531100			

Org UCIPJV - PI James Varn

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	1,875.00	0.00	(1,875.00)	(1,875.00)
615F10	PAT	0.00	0.00	0.00	32,697.05	0.00	(32,697.05)	(32,697.05)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	36.00	0.00	(36.00)	(36.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	2,445.05	0.00	(2,445.05)	(2,445.05)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**37,053.10**	**0.00**	**(37,053.10)**	**(37,053.10)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	12,044.23	0.00	(12,044.23)	(12,044.23)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**12,044.23**	**0.00**	**(12,044.23)**	**(12,044.23)**
7100	In-State Travel	0.00	0.00	0.00	2,886.59	0.00	(2,886.59)	(2,886.59)
7101	Out of State Travel	0.00	0.00	0.00	667.47	0.00	(667.47)	(667.47)
7103	Conference-Registration Fees	0.00	0.00	0.00	190.00	0.00	(190.00)	(190.00)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**3,744.06**	**0.00**	**(3,744.06)**	**(3,744.06)**
7111	Supplies	0.00	0.00	0.00	179.36	0.00	(179.36)	(179.36)
7130	Printing and Copying	0.00	0.00	0.00	1,770.54	0.00	(1,770.54)	(1,770.54)
7140	Postage	0.00	0.00	0.00	249.87	0.00	(249.87)	(249.87)
7160	Maintenance and Repairs	0.00	0.00	0.00	46.79	0.00	(46.79)	(46.79)
7172	Other Professional Services	0.00	0.00	0.00	7,000.00	0.00	(7,000.00)	(7,000.00)
7180	Telecommunications	0.00	0.00	0.00	5,992.08	0.00	(5,992.08)	(5,992.08)
71CZ	Other Expenses-Deductions	6,177.00	68,091.16	0.00	0.00	0.00	6,177.00	68,091.16
Subtotal: Non-Travel Support		**6,177.00**	**68,091.16**	**0.00**	**15,238.64**	**0.00**	**(9,061.64)**	**52,852.52**
***Total: 71 - Support**		**6,177.00**	**68,091.16**	**0.00**	**18,982.70**	**0.00**	**(12,805.70)**	**49,108.46**
****Total Direct Cost Expenditures**		**6,177.00**	**68,091.16**	**0.00**	**68,080.03**	**0.00**	**(61,903.03)**	**11.13**
*****Total Expenditures**		**6,177.00**	**68,091.16**	**0.00**	**68,080.03**	**0.00**	**(61,903.03)**	**11.13**
Revenue								
5311	Foundation and Not-for-Profit G&C	6,177.00	68,091.16	0.00	68,091.16	0.00	(61,914.16)	0.00
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	(11.13)	0.00	11.13	11.13
***Total: 53 - Sponsored Programs**		**6,177.00**	**68,091.16**	**0.00**	**68,080.03**	**0.00**	**(61,903.03)**	**11.13**
*****Total Revenue**		**6,177.00**	**68,091.16**	**0.00**	**68,080.03**	**0.00**	**(61,903.03)**	**11.13**

Grant 14N320 - Center for the Study of Community
Fund 14N320 - Center for the Study of Community

Status: Active
FMGR: Guldbrandsen, Thaddeus C

Type: Other

PI:	Guldbrandsen, Thaddeus C		
Sponsor:	Strawbery Banke, Inc		
Sponsor ID:	MOU DATED 7/23/03	CFDA #:	NONE
Resp Org:	UCIPSR		
FRAGRNT Start/End Date:	07/01/2003 - 06/30/2005		

Fund Information	
Effective Date:	7/1/2003
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information		
IDC Basis Code:	TDC	
IDC Rate Code:	IDC10	10.00 %
IDC Dist To Code:	UCANTG	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UCANTG - PI Thaddeus Guldbrandsen

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	61,195.89	0.00	(61,195.89)	(61,195.89)
611NZ0	Faculty Unallocated Budget(BudOnly)	55,975.00	55,975.00	0.00	0.00	0.00	55,975.00	55,975.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	1,668.00	4,168.02	0.00	(4,168.02)	(4,168.02)
611PST	[NSE] Summer Salary AY Fac-Teaching	0.00	0.00	0.00	7,000.00	0.00	(7,000.00)	(7,000.00)
615NZ0	PAT Unallocated Budget (Bud Only)	16,000.00	16,000.00	0.00	0.00	0.00	16,000.00	16,000.00
***Total: 61 - Salaries and Wages**		**71,975.00**	**71,975.00**	**1,668.00**	**72,363.91**	**0.00**	**(388.91)**	**(388.91)**
65YF10	Full Fringe Benefit Distr Expe	25,916.00	25,916.00	0.00	24,588.87	0.00	1,327.13	1,327.13
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	140.11	938.11	0.00	(938.11)	(938.11)
***Total: 65 - Fringe Benefits**		**25,916.00**	**25,916.00**	**140.11**	**25,526.98**	**0.00**	**389.02**	**389.02**
****Total Direct Cost Expenditures**		**97,891.00**	**97,891.00**	**1,808.11**	**97,890.89**	**0.00**	**0.11**	**0.11**
760300	F&A Expenditures	9,789.00	9,789.00	180.81	9,788.97	0.00	0.03	0.03
***Total: 76 - F&A and Internal Allocations**		**9,789.00**	**9,789.00**	**180.81**	**9,788.97**	**0.00**	**0.03**	**0.03**
****Total Indirect Cost Expenditures**		**9,789.00**	**9,789.00**	**180.81**	**9,788.97**	**0.00**	**0.03**	**0.03**
*****Total Expenditures**		**107,680.00**	**107,680.00**	**1,988.92**	**107,679.86**	**0.00**	**0.14**	**0.14**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	1,988.92	107,679.86	0.00	(107,679.86)	(107,679.86)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**1,988.92**	**107,679.86**	**0.00**	**(107,679.86)**	**(107,679.86)**
*****Total Revenue**		**0.00**	**0.00**	**1,988.92**	**107,679.86**	**0.00**	**(107,679.86)**	**(107,679.86)**

Grant 14N320 - Center for the Study of Community | Status: Active | Type: Other
Fund 14N320 - Center for the Study of Community | FMGR: Guldbrandsen, Thaddeus C

PI:	Guldbrandsen, Thaddeus C		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Strawbery Banke, Inc		Effective Date:	7/1/2003	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	MOU DATED 7/23/03	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10	10.00 %	Budget Controls	STDBUD
Resp Org:	UCIPSR		Expend End Date:		IDC Dist To Code:	UCANTG		Equipment Vesting	USNH
FRAGRNT Start/End Date:	07/01/2003 - 06/30/2005		Rev Account:	531100				Idc Waiver	NO

Org UCANTH - Anthropology

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 14N383 - Becoming American/Maintaining Ident
Fund 14N383 - Becoming American/Maintaining Id
Status: Active
FMGR: Guldbrandsen, Thaddeus C
Type: Grant

PI: Guldbrandsen, Thaddeus C
Sponsor: New Hampshire Charitable Foundation
Sponsor ID: NONE CFDA #: NONE
Resp Org: UCANTH
FRAGRNT Start/End Date: 05/14/2004 - 07/14/2005

Fund Information
Effective Date: 5/14/2004
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC10 10.00 %
IDC Dist To Code: UCANTG

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UCANTG - PI Thaddeus Guldbrandsen

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	711.74	0.00	(711.74)	(711.74)
611NZ0	Faculty Unallocated Budget(BudOnly)	2,768.00	2,768.00	0.00	0.00	0.00	2,768.00	2,768.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
***Total: 61 - Salaries and Wages**		**2,768.00**	**2,768.00**	**0.00**	**1,711.74**	**0.00**	**1,056.26**	**1,056.26**
65YF10	Full Fringe Benefit Distr Expe	232.00	232.00	0.00	284.68	0.00	(52.68)	(52.68)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	84.00	0.00	(84.00)	(84.00)
***Total: 65 - Fringe Benefits**		**232.00**	**232.00**	**0.00**	**368.68**	**0.00**	**(136.68)**	**(136.68)**
7111	Supplies	45.00	45.00	0.00	0.00	0.00	45.00	45.00
7112	Research Supplies	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
711200	Research Supplies	0.00	0.00	106.95	720.73	0.00	(720.73)	(720.73)
713000	Printing & Copying-General	0.00	0.00	33.35	66.70	0.00	(66.70)	(66.70)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	100.30	256.99	0.00	(256.99)	(256.99)
Subtotal: Non-Travel Support		**1,545.00**	**1,545.00**	**240.60**	**1,044.42**	**0.00**	**500.58**	**500.58**
***Total: 71 - Support**		**1,545.00**	**1,545.00**	**240.60**	**1,044.42**	**0.00**	**500.58**	**500.58**
****Total Direct Cost Expenditures**		**4,545.00**	**4,545.00**	**240.60**	**3,124.84**	**0.00**	**1,420.16**	**1,420.16**
760300	F&A Expenditures	455.00	455.00	24.06	312.42	0.00	142.58	142.58
***Total: 76 - F&A and Internal Allocations**		**455.00**	**455.00**	**24.06**	**312.42**	**0.00**	**142.58**	**142.58**
****Total Indirect Cost Expenditures**		**455.00**	**455.00**	**24.06**	**312.42**	**0.00**	**142.58**	**142.58**
*****Total Expenditures**		**5,000.00**	**5,000.00**	**264.66**	**3,437.26**	**0.00**	**1,562.74**	**1,562.74**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	264.66	3,437.26	0.00	(3,437.26)	(3,437.26)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**264.66**	**3,437.26**	**0.00**	**(3,437.26)**	**(3,437.26)**
*****Total Revenue**		**0.00**	**0.00**	**264.66**	**3,437.26**	**0.00**	**(3,437.26)**	**(3,437.26)**

Grant 14N403 - Aspire Institute: Freedom and Justi
Fund 14N403 - Aspire Institute: Freedom & Justice

Status: Active
FMGR: Brown, Warren R

Type: Grant

PI:	Brown, Warren R		
Sponsor:	Center for Public Responsibility		
Sponsor ID:	LETTER 06/03/04	CFDA #: NONE	
Resp Org:	UCHUMA		
FRAGRNT Start/End Date:	06/01/2004 - 06/30/2006		

Fund Information

Effective Date:	7/15/2004
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UCHPWB - PI Warren Brown

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	2,323.06	0.00	(2,323.06)	(2,323.06)
611NZ0	Faculty Unallocated Budget(BudOnly)	8,500.00	8,500.00	0.00	0.00	0.00	8,500.00	8,500.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	5,500.01	0.00	(5,500.01)	(5,500.01)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	60.00	1,560.00	0.00	(1,560.00)	(1,560.00)
61SNSH	Student Labor	0.00	0.00	0.00	1,424.16	0.00	(1,424.16)	(1,424.16)
61SNZ0	Student Labor Unallocated(Bud Only)	7,200.00	7,200.00	0.00	0.00	0.00	7,200.00	7,200.00
***Total: 61 - Salaries and Wages**		**15,700.00**	**15,700.00**	**60.00**	**10,807.23**	**0.00**	**4,892.77**	**4,892.77**
65YF10	Full Fringe Benefit Distr Expe	1,335.00	1,335.00	0.00	929.25	0.00	405.75	405.75
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	5.46	593.47	0.00	(593.47)	(593.47)
***Total: 65 - Fringe Benefits**		**1,335.00**	**1,335.00**	**5.46**	**1,522.72**	**0.00**	**(187.72)**	**(187.72)**
713000	Printing & Copying-General	0.00	0.00	0.00	1,555.34	0.00	(1,555.34)	(1,555.34)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**1,555.34**	**0.00**	**(1,555.34)**	**(1,555.34)**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**1,555.34**	**0.00**	**(1,555.34)**	**(1,555.34)**
****Total Direct Cost Expenditures**		**17,035.00**	**17,035.00**	**65.46**	**13,885.29**	**0.00**	**3,149.71**	**3,149.71**
*****Total Expenditures**		**17,035.00**	**17,035.00**	**65.46**	**13,885.29**	**0.00**	**3,149.71**	**3,149.71**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	65.46	13,885.29	0.00	(13,885.29)	(13,885.29)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**65.46**	**13,885.29**	**0.00**	**(13,885.29)**	**(13,885.29)**
*****Total Revenue**		**0.00**	**0.00**	**65.46**	**13,885.29**	**0.00**	**(13,885.29)**	**(13,885.29)**

Grant 14N405 - The Carsey Institute's Community Ou
Fund 14N405 - Community Outreach & Civic

Status: Active
FMGR: Duncan, Cynthia M

Type: Grant

PI:	Duncan, Cynthia M		
Sponsor:	Jane's Trust		
Sponsor ID:	LETTER 06/17/04	CFDA #: NONE	
Resp Org:	UCCINJ		
FRAGRNT Start/End Date:	07/01/2004 - 12/31/2005		

Fund Information

Effective Date:	7/1/2004
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC10	10.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UCSOCD - PI Cynthia Duncan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	13,838.00	13,838.00	0.00	0.00	0.00	13,838.00	13,838.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	18,758.66	18,758.66	0.00	(18,758.66)	(18,758.66)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	13,838.02	0.00	(13,838.02)	(13,838.02)
613NZ0	Grad Unallocated Budget (Bud Only)	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	5,431.05	0.00	(5,431.05)	(5,431.05)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	12.50	0.00	(12.50)	(12.50)
61SNSH	Student Labor	0.00	0.00	984.09	4,768.48	0.00	(4,768.48)	(4,768.48)
61U000	Salary Offset Account	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
***Total: 61 - Salaries and Wages**		**25,838.00**	**25,838.00**	**19,742.75**	**42,808.71**	**0.00**	**(16,970.71)**	**(16,970.71)**
65YF10	Full Fringe Benefit Distr Expe	1,162.00	1,162.00	0.00	0.00	0.00	1,162.00	1,162.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	1,593.10	3,211.62	0.00	(3,211.62)	(3,211.62)
***Total: 65 - Fringe Benefits**		**1,162.00**	**1,162.00**	**1,593.10**	**3,211.62**	**0.00**	**(2,049.62)**	**(2,049.62)**
710	Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
Subtotal: Travel		**1,500.00**	**1,500.00**	**0.00**	**0.00**	**0.00**	**1,500.00**	**1,500.00**
7112	Research Supplies	16,955.00	16,955.00	0.00	0.00	0.00	16,955.00	16,955.00
Subtotal: Non-Travel Support		**16,955.00**	**16,955.00**	**0.00**	**0.00**	**0.00**	**16,955.00**	**16,955.00**
***Total: 71 - Support**		**18,455.00**	**18,455.00**	**0.00**	**0.00**	**0.00**	**18,455.00**	**18,455.00**
****Total Direct Cost Expenditures**		**45,455.00**	**45,455.00**	**21,335.85**	**46,020.33**	**0.00**	**(565.33)**	**(565.33)**
760300	F&A Expenditures	4,545.00	4,545.00	2,133.59	4,602.07	0.00	(57.07)	(57.07)
***Total: 76 - F&A and Internal Allocations**		**4,545.00**	**4,545.00**	**2,133.59**	**4,602.07**	**0.00**	**(57.07)**	**(57.07)**
****Total Indirect Cost Expenditures**		**4,545.00**	**4,545.00**	**2,133.59**	**4,602.07**	**0.00**	**(57.07)**	**(57.07)**
*****Total Expenditures**		**50,000.00**	**50,000.00**	**23,469.44**	**50,622.40**	**0.00**	**(622.40)**	**(622.40)**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	23,469.44	50,622.40	0.00	(50,622.40)	(50,622.40)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**23,469.44**	**50,622.40**	**0.00**	**(50,622.40)**	**(50,622.40)**
*****Total Revenue**		**0.00**	**0.00**	**23,469.44**	**50,622.40**	**0.00**	**(50,622.40)**	**(50,622.40)**

Grant 14N429 - History in Perspective Year 1 | Status: Active | Type: Other
Fund 14N429 - History in Perspective Year 1 | FMGR: Moyer, Judith N

PI:	Moyer, Judith N		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Manchester School District		Effective Date:	9/24/2004	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:		CFDA #: 84.215	Term Date:		IDC Rate Code:	IDC26	26.00 %	Budget Controls	STDBUD
Resp Org:	UCHIST		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	09/24/2004 - 06/30/2007		Rev Account:	531100				Idc Waiver	NO

Org UCHIJM - PI Judith Moyer

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	49,216.74	0.00	(49,216.74)	(49,216.74)
611NZ0	Faculty Unallocated Budget(BudOnly)	50,000.00	50,000.00	0.00	0.00	0.00	50,000.00	50,000.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	1,240.01	1,240.01	0.00	(1,240.01)	(1,240.01)
***Total: 61 - Salaries and Wages**		**50,000.00**	**50,000.00**	**1,240.01**	**50,456.75**	**0.00**	**(456.75)**	**(456.75)**
65YF10	Full Fringe Benefit Distr Expe	20,250.00	20,250.00	0.00	19,686.74	0.00	563.26	563.26
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	106.86	106.86	0.00	(106.86)	(106.86)
***Total: 65 - Fringe Benefits**		**20,250.00**	**20,250.00**	**106.86**	**19,793.60**	**0.00**	**456.40**	**456.40**
****Total Direct Cost Expenditures**		**70,250.00**	**70,250.00**	**1,346.87**	**70,250.35**	**0.00**	**(0.35)**	**(0.35)**
760300	F&A Expenditures	18,265.00	18,265.00	350.19	18,265.08	0.00	(0.08)	(0.08)
***Total: 76 - F&A and Internal Allocations**		**18,265.00**	**18,265.00**	**350.19**	**18,265.08**	**0.00**	**(0.08)**	**(0.08)**
****Total Indirect Cost Expenditures**		**18,265.00**	**18,265.00**	**350.19**	**18,265.08**	**0.00**	**(0.08)**	**(0.08)**
*****Total Expenditures**		**88,515.00**	**88,515.00**	**1,697.06**	**88,515.43**	**0.00**	**(0.43)**	**(0.43)**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	1,697.06	88,515.43	0.00	(88,515.43)	(88,515.43)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**1,697.06**	**88,515.43**	**0.00**	**(88,515.43)**	**(88,515.43)**
*****Total Revenue**		**0.00**	**0.00**	**1,697.06**	**88,515.43**	**0.00**	**(88,515.43)**	**(88,515.43)**

Grant 14N429 - History in Perspective Year 1
Fund 14N430 - History in Perspective Year 2

Status: Active
FMGR: Moyer, Judith N

Type: Other

PI: Moyer, Judith N
Sponsor: Manchester School District
Sponsor ID:
Resp Org: UCHIST
FRAGRNT Start/End Date: 09/24/2004 - 06/30/2007

CFDA #: 84.215

Fund Information
Effective Date: 7/1/2005
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC26 26.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: SPONSOR
Idc Waiver: NO

Org UCHIJM - PI Judith Moyer

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 14N432 - Health of NH Foster & Medicaid Kids
Fund 14N432 - Health of NH Foster & Medicaid Kids

Status: Active
FMGR: Becker Blease, Kathryn A

Type: Grant

PI:	Kantor, Glenda Kaufman		
Sponsor:	Endowment for Health, Inc.		
Sponsor ID:	1431	CFDA #: NONE	
Resp Org:	UCFRL0		
FRAGRNT Start/End Date:	10/01/2004 - 12/31/2005		

Fund Information

Effective Date:	1/6/2005
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC10	10.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHTEN
Equipment Vesting	USNH
Idc Waiver	NO

Org UCFRKB - PI Kathryn Becker-Blease

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	32,598.00	0.00	0.00	0.00	0.00	32,598.00
611PST	[NSE] Summer Salary AY Fac-Teaching	0.00	0.00	2,984.77	2,984.77	0.00	(2,984.77)	(2,984.77)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	2,035.92	2,035.92	0.00	(2,035.92)	(2,035.92)
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	1,800.00	0.00	0.00	0.00	0.00	1,800.00
***Total: 61 - Salaries and Wages**		**0.00**	**34,398.00**	**5,020.69**	**5,020.69**	**0.00**	**(5,020.69)**	**29,377.31**
65YF10	Full Fringe Benefit Distr Expe	0.00	4,311.00	0.00	0.00	0.00	0.00	4,311.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	434.94	434.94	0.00	(434.94)	(434.94)
***Total: 65 - Fringe Benefits**		**0.00**	**4,311.00**	**434.94**	**434.94**	**0.00**	**(434.94)**	**3,876.06**
710	Travel	0.00	1,563.00	0.00	0.00	0.00	0.00	1,563.00
710000	In-State Travel	0.00	0.00	0.00	26.25	0.00	(26.25)	(26.25)
Subtotal: Travel		**0.00**	**1,563.00**	**0.00**	**26.25**	**0.00**	**(26.25)**	**1,536.75**
7112	Research Supplies	0.00	2,553.00	0.00	0.00	0.00	0.00	2,553.00
711200	Research Supplies	0.00	0.00	0.00	1,375.97	0.00	(1,375.97)	(1,375.97)
716110	Rentals-Copier	0.00	0.00	0.00	5.09	0.00	(5.09)	(5.09)
717000	Consulting-General	0.00	5,507.00	0.00	0.00	0.00	0.00	5,507.00
717200	Other Professional Services-General	0.00	0.00	0.00	524.59	0.00	(524.59)	(524.59)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	48.92	0.00	(48.92)	(48.92)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.58	2.85	0.00	(2.85)	(2.85)
Subtotal: Non-Travel Support		**0.00**	**8,060.00**	**0.58**	**1,957.42**	**0.00**	**(1,957.42)**	**6,102.58**
***Total: 71 - Support**		**0.00**	**9,623.00**	**0.58**	**1,983.67**	**0.00**	**(1,983.67)**	**7,639.33**
722200	Participant Support	0.00	700.00	0.00	0.00	0.00	0.00	700.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**700.00**	**0.00**	**0.00**	**0.00**	**0.00**	**700.00**
****Total Direct Cost Expenditures**		**0.00**	**49,032.00**	**5,456.21**	**7,439.30**	**0.00**	**(7,439.30)**	**41,592.70**
760300	F&A Expenditures	0.00	4,911.00	545.62	743.93	0.00	(743.93)	4,167.07
***Total: 76 - F&A and Internal Allocations**		**0.00**	**4,911.00**	**545.62**	**743.93**	**0.00**	**(743.93)**	**4,167.07**
****Total Indirect Cost Expenditures**		**0.00**	**4,911.00**	**545.62**	**743.93**	**0.00**	**(743.93)**	**4,167.07**
*****Total Expenditures**		**0.00**	**53,943.00**	**6,001.83**	**8,183.23**	**0.00**	**(8,183.23)**	**45,759.77**

Revenue

Grant 14N432 - Health of NH Foster & Medicaid Kids
Fund 14N432 - Health of NH Foster & Medicaid Kids

Status: Active
FMGR: Becker Blease, Kathryn A

Type: Grant

PI:	Kantor, Glenda Kaufman		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Endowment for Health, Inc.		Effective Date:	1/6/2005	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	1431	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10	10.00 %	Budget Controls	NHTEN
Resp Org:	UCFRL0		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/01/2004 - 12/31/2005		Rev Account:	531100				Idc Waiver	NO

Org UCFRKB - PI Kathryn Becker-Blease

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	6,001.83	8,183.23	0.00	(8,183.23)	(8,183.23)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**6,001.83**	**8,183.23**	**0.00**	**(8,183.23)**	**(8,183.23)**
*****Total Revenue**		**0.00**	**0.00**	**6,001.83**	**8,183.23**	**0.00**	**(8,183.23)**	**(8,183.23)**

Grant 14N442 - Meta-Analysis of ESL Writing
Fund 14N442 - Meta-Analysis of ESL Writing

Status: Active
FMGR: Matsuda, Paul Kei

Type: Grant

PI:	Matsuda, Paul Kei		
Sponsor:	National Council of Teachers of English		
Sponsor ID:	CFDA #: NONE		
Resp Org:	UCENGL		
FRAGRNT Start/End Date:	11/01/2004 - 05/31/2006		

Fund Information

Effective Date:	12/1/2004
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC26	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UCENPM - PI Peter Mascuch

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNZ0	Student Labor Unallocated(Bud Only)	2,068.00	2,068.00	0.00	0.00	0.00	2,068.00	2,068.00
***Total: 61 - Salaries and Wages**		**2,068.00**	**2,068.00**	**0.00**	**0.00**	**0.00**	**2,068.00**	**2,068.00**
710	Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
Subtotal: Travel		**1,500.00**	**1,500.00**	**0.00**	**0.00**	**0.00**	**1,500.00**	**1,500.00**
7112	Research Supplies	400.00	400.00	0.00	0.00	0.00	400.00	400.00
711200	Research Supplies	0.00	0.00	0.00	510.90	0.00	(510.90)	(510.90)
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	3,334.99	0.00	(3,334.99)	(3,334.99)
Subtotal: Non-Travel Support		**400.00**	**400.00**	**0.00**	**3,845.89**	**0.00**	**(3,445.89)**	**(3,445.89)**
***Total: 71 - Support**		**1,900.00**	**1,900.00**	**0.00**	**3,845.89**	**0.00**	**(1,945.89)**	**(1,945.89)**
****Total Direct Cost Expenditures**		**3,968.00**	**3,968.00**	**0.00**	**3,845.89**	**0.00**	**122.11**	**122.11**
760300	F&A Expenditures	1,032.00	1,032.00	0.00	999.93	0.00	32.07	32.07
***Total: 76 - F&A and Internal Allocations**		**1,032.00**	**1,032.00**	**0.00**	**999.93**	**0.00**	**32.07**	**32.07**
****Total Indirect Cost Expenditures**		**1,032.00**	**1,032.00**	**0.00**	**999.93**	**0.00**	**32.07**	**32.07**
*****Total Expenditures**		**5,000.00**	**5,000.00**	**0.00**	**4,845.82**	**0.00**	**154.18**	**154.18**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	4,845.82	0.00	(4,845.82)	(4,845.82)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**4,845.82**	**0.00**	**(4,845.82)**	**(4,845.82)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**4,845.82**	**0.00**	**(4,845.82)**	**(4,845.82)**

Grant 14N468 - 2nd Youth Internet Safety Survey
Fund 14N468 - 2nd Youth Internet Safety Survey

Status: Active
FMGR: Finkelhor, David

Type: Contract

PI: Finkelhor, David
Sponsor: National Center for Missing and Exploited Children
Sponsor ID: NONE CFDA #: 97.001
Resp Org: UCFRL0
FRAGRNT Start/End Date: 12/01/2004 - 11/30/2006

Fund Information
Effective Date: 12/1/2004
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO

Org UCFRDF - PI David Finkelhor

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	3,079.02	13,696.32	0.00	(13,696.32)	(13,696.32)
611NZ0	Faculty Unallocated Budget(BudOnly)	65,723.00	65,723.00	0.00	0.00	0.00	65,723.00	65,723.00
61SNZ0	Student Labor Unallocated(Bud Only)	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
***Total: 61 - Salaries and Wages**		**73,723.00**	**73,723.00**	**3,079.02**	**13,696.32**	**0.00**	**60,026.68**	**60,026.68**
65YF10	Full Fringe Benefit Distr Expe	23,654.00	23,654.00	1,264.09	5,510.99	0.00	18,143.01	18,143.01
***Total: 65 - Fringe Benefits**		**23,654.00**	**23,654.00**	**1,264.09**	**5,510.99**	**0.00**	**18,143.01**	**18,143.01**
710	Travel	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
Subtotal: Travel		**6,000.00**	**6,000.00**	**0.00**	**0.00**	**0.00**	**6,000.00**	**6,000.00**
7112	Research Supplies	10,500.00	10,500.00	0.00	0.00	0.00	10,500.00	10,500.00
717200	Other Professional Services-General	0.00	0.00	0.00	694.40	0.00	(694.40)	(694.40)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	36.69	73.38	0.00	(73.38)	(73.38)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.94	6.32	0.00	(6.32)	(6.32)
Subtotal: Non-Travel Support		**10,500.00**	**10,500.00**	**37.63**	**774.10**	**0.00**	**9,725.90**	**9,725.90**
***Total: 71 - Support**		**16,500.00**	**16,500.00**	**37.63**	**774.10**	**0.00**	**15,725.90**	**15,725.90**
730001	Subcontracts 01	191,175.00	191,175.00	71,839.30	148,304.18	42,871.44	(0.62)	(0.62)
***Total: 73 - Subcontracts**		**191,175.00**	**191,175.00**	**71,839.30**	**148,304.18**	**42,871.44**	**(0.62)**	**(0.62)**
****Total Direct Cost Expenditures**		**305,052.00**	**305,052.00**	**76,220.04**	**168,285.59**	**42,871.44**	**93,894.97**	**93,894.97**
760300	F&A Expenditures	63,884.00	63,884.00	2,015.16	20,691.54	0.00	43,192.46	43,192.46
***Total: 76 - F&A and Internal Allocations**		**63,884.00**	**63,884.00**	**2,015.16**	**20,691.54**	**0.00**	**43,192.46**	**43,192.46**
****Total Indirect Cost Expenditures**		**63,884.00**	**63,884.00**	**2,015.16**	**20,691.54**	**0.00**	**43,192.46**	**43,192.46**
*****Total Expenditures**		**368,936.00**	**368,936.00**	**78,235.20**	**188,977.13**	**42,871.44**	**137,087.43**	**137,087.43**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	78,235.20	188,977.13	0.00	(188,977.13)	(188,977.13)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**78,235.20**	**188,977.13**	**0.00**	**(188,977.13)**	**(188,977.13)**
*****Total Revenue**		**0.00**	**0.00**	**78,235.20**	**188,977.13**	**0.00**	**(188,977.13)**	**(188,977.13)**

Grant 14N472 - Manchester Weed and Seed Evaluation
Fund 14N472 - Manchester Weed & Seed Evaluation

Status: Active
FMGR: Daly, Cheryl

Type: Contract

PI:	Daly, Cheryl		
Sponsor:	Makin It Happen		
Sponsor ID:		CFDA #:	16.595
Resp Org:	UCIPSR		
FRAGRNT Start/End Date:	02/01/2005 - 11/30/2005		

Fund Information

Effective Date:	2/1/2005
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	SUPPLY
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UCIPCD - PI Cheryl Daly

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	6,502.00	14,004.31	0.00	(14,004.31)	(14,004.31)
615NZ0	PAT Unallocated Budget (Bud Only)	14,200.00	14,200.00	0.00	0.00	0.00	14,200.00	14,200.00
61SNZ0	Student Labor Unallocated(Bud Only)	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
***Total: 61 - Salaries and Wages**		**16,700.00**	**16,700.00**	**6,502.00**	**14,004.31**	**0.00**	**2,695.69**	**2,695.69**
65YF10	Full Fringe Benefit Distr Expe	5,890.00	5,890.00	2,651.82	5,652.75	0.00	237.25	237.25
***Total: 65 - Fringe Benefits**		**5,890.00**	**5,890.00**	**2,651.82**	**5,652.75**	**0.00**	**237.25**	**237.25**
710	Travel	425.00	425.00	0.00	0.00	0.00	425.00	425.00
710000	In-State Travel	0.00	0.00	142.56	142.56	0.00	(142.56)	(142.56)
Subtotal: Travel		**425.00**	**425.00**	**142.56**	**142.56**	**0.00**	**282.44**	**282.44**
711100	Supplies-General	0.00	0.00	0.00	179.80	0.00	(179.80)	(179.80)
7112	Research Supplies	800.00	800.00	0.00	0.00	0.00	800.00	800.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	36.94	147.76	0.00	(147.76)	(147.76)
718016	Telecom-Usage (Tolls)	0.00	0.00	18.61	18.61	0.00	(18.61)	(18.61)
Subtotal: Non-Travel Support		**800.00**	**800.00**	**55.55**	**346.17**	**0.00**	**453.83**	**453.83**
***Total: 71 - Support**		**1,225.00**	**1,225.00**	**198.11**	**488.73**	**0.00**	**736.27**	**736.27**
****Total Direct Cost Expenditures**		**23,815.00**	**23,815.00**	**9,351.93**	**20,145.79**	**0.00**	**3,669.21**	**3,669.21**
760300	F&A Expenditures	6,192.00	6,192.00	2,431.50	5,237.91	0.00	954.09	954.09
***Total: 76 - F&A and Internal Allocations**		**6,192.00**	**6,192.00**	**2,431.50**	**5,237.91**	**0.00**	**954.09**	**954.09**
****Total Indirect Cost Expenditures**		**6,192.00**	**6,192.00**	**2,431.50**	**5,237.91**	**0.00**	**954.09**	**954.09**
*****Total Expenditures**		**30,007.00**	**30,007.00**	**11,783.43**	**25,383.70**	**0.00**	**4,623.30**	**4,623.30**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	11,783.43	25,383.70	0.00	(25,383.70)	(25,383.70)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**11,783.43**	**25,383.70**	**0.00**	**(25,383.70)**	**(25,383.70)**
*****Total Revenue**		**0.00**	**0.00**	**11,783.43**	**25,383.70**	**0.00**	**(25,383.70)**	**(25,383.70)**

Grant 14N477 - Investing in America's Families
Fund 14N477 - Investing in America's Families

Status: Active
FMGR: Duncan, Cynthia M

Type: Grant

PI:	Duncan, Cynthia M		
Sponsor:	Annie E. Casey Foundation		
Sponsor ID:	205.0041	CFDA #:	
Resp Org:	UCCINJ		
FRAGRNT Start/End Date:	01/01/2005 - 12/31/2005		

Fund Information

Effective Date:	4/21/2005
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC10	10.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHTEN
Equipment Vesting	USNH
Idc Waiver	NO

Org UCSOCD - PI Cynthia Duncan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	14,000.00	14,000.00	0.00	0.00	0.00	14,000.00	14,000.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	10,620.60	10,620.60	0.00	(10,620.60)	(10,620.60)
613NZ0	Grad Unallocated Budget (Bud Only)	8,300.00	8,300.00	0.00	0.00	0.00	8,300.00	8,300.00
615NZ0	PAT Unallocated Budget (Bud Only)	45,960.00	45,960.00	0.00	0.00	0.00	45,960.00	45,960.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	5,920.00	5,920.00	0.00	0.00	0.00	5,920.00	5,920.00
61SNSH	Student Labor	0.00	0.00	0.00	71.88	0.00	(71.88)	(71.88)
***Total: 61 - Salaries and Wages**		**74,180.00**	**74,180.00**	**10,620.60**	**10,692.48**	**0.00**	**63,487.52**	**63,487.52**
65YF10	Full Fringe Benefit Distr Expe	22,237.00	22,237.00	0.00	0.00	0.00	22,237.00	22,237.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	909.28	909.28	0.00	(909.28)	(909.28)
***Total: 65 - Fringe Benefits**		**22,237.00**	**22,237.00**	**909.28**	**909.28**	**0.00**	**21,327.72**	**21,327.72**
710	Travel	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
Subtotal: Travel		**5,000.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**5,000.00**	**5,000.00**
7112	Research Supplies	48,900.00	48,900.00	0.00	0.00	0.00	48,900.00	48,900.00
717000	Consulting-General	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	25,000.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	23,500.00	23,500.00	0.00	0.00	0.00	23,500.00	23,500.00
Subtotal: Non-Travel Support		**97,400.00**	**97,400.00**	**0.00**	**0.00**	**0.00**	**97,400.00**	**97,400.00**
***Total: 71 - Support**		**102,400.00**	**102,400.00**	**0.00**	**0.00**	**0.00**	**102,400.00**	**102,400.00**
721100	Assistantships	6,630.00	6,630.00	0.00	0.00	0.00	6,630.00	6,630.00
***Total: 72 - Student and/or Participant Support**		**6,630.00**	**6,630.00**	**0.00**	**0.00**	**0.00**	**6,630.00**	**6,630.00**
****Total Direct Cost Expenditures**		**205,447.00**	**205,447.00**	**11,529.88**	**11,601.76**	**0.00**	**193,845.24**	**193,845.24**
760300	F&A Expenditures	20,545.00	20,545.00	1,152.99	1,160.18	0.00	19,384.82	19,384.82
***Total: 76 - F&A and Internal Allocations**		**20,545.00**	**20,545.00**	**1,152.99**	**1,160.18**	**0.00**	**19,384.82**	**19,384.82**
****Total Indirect Cost Expenditures**		**20,545.00**	**20,545.00**	**1,152.99**	**1,160.18**	**0.00**	**19,384.82**	**19,384.82**
*****Total Expenditures**		**225,992.00**	**225,992.00**	**12,682.87**	**12,761.94**	**0.00**	**213,230.06**	**213,230.06**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	12,682.87	12,761.94	0.00	(12,761.94)	(12,761.94)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**12,682.87**	**12,761.94**	**0.00**	**(12,761.94)**	**(12,761.94)**
*****Total Revenue**		**0.00**	**0.00**	**12,682.87**	**12,761.94**	**0.00**	**(12,761.94)**	**(12,761.94)**

Grant 14N511 - Resident Owned Community Eval
Fund 14N511 - Resident Owned Communities

Status: Active
FMGR: Ward, Sally K

Type: Grant

PI: Ward, Sally K
Sponsor: NH Community Loan Fund
Sponsor ID: EMAIL DATED 6/3/05
Resp Org: UCCINJ
FRAGRNT Start/End Date: 05/15/2005 - 05/14/2006

CFDA #: NONE

Fund Information
Effective Date: 5/15/2005
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC10 10.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UCSOSW - Sally Ward

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	27,505.00	27,505.00	0.00	0.00	0.00	27,505.00	27,505.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	6,038.94	6,038.94	0.00	(6,038.94)	(6,038.94)
611Q90	Post Doc	1,250.00	1,250.00	0.00	0.00	0.00	1,250.00	1,250.00
613NZ0	Grad Unallocated Budget (Bud Only)	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
615NZ0	PAT Unallocated Budget (Bud Only)	300.00	300.00	0.00	0.00	0.00	300.00	300.00
***Total: 61 - Salaries and Wages**		**38,055.00**	**38,055.00**	**6,038.94**	**6,038.94**	**0.00**	**32,016.06**	**32,016.06**
65YF10	Full Fringe Benefit Distr Expe	6,557.00	6,557.00	0.00	0.00	0.00	6,557.00	6,557.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	507.27	507.27	0.00	(507.27)	(507.27)
***Total: 65 - Fringe Benefits**		**6,557.00**	**6,557.00**	**507.27**	**507.27**	**0.00**	**6,049.73**	**6,049.73**
710	Travel	2,013.00	2,013.00	0.00	0.00	0.00	2,013.00	2,013.00
Subtotal: Travel		**2,013.00**	**2,013.00**	**0.00**	**0.00**	**0.00**	**2,013.00**	**2,013.00**
7112	Research Supplies	4,920.00	4,920.00	0.00	0.00	0.00	4,920.00	4,920.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
Subtotal: Non-Travel Support		**6,920.00**	**6,920.00**	**0.00**	**0.00**	**0.00**	**6,920.00**	**6,920.00**
***Total: 71 - Support**		**8,933.00**	**8,933.00**	**0.00**	**0.00**	**0.00**	**8,933.00**	**8,933.00**
722200	Participant Support	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
***Total: 72 - Student and/or Participant Support**		**1,000.00**	**1,000.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**1,000.00**
****Total Direct Cost Expenditures**		**54,545.00**	**54,545.00**	**6,546.21**	**6,546.21**	**0.00**	**47,998.79**	**47,998.79**
760300	F&A Expenditures	5,455.00	5,455.00	654.62	654.62	0.00	4,800.38	4,800.38
***Total: 76 - F&A and Internal Allocations**		**5,455.00**	**5,455.00**	**654.62**	**654.62**	**0.00**	**4,800.38**	**4,800.38**
****Total Indirect Cost Expenditures**		**5,455.00**	**5,455.00**	**654.62**	**654.62**	**0.00**	**4,800.38**	**4,800.38**
*****Total Expenditures**		**60,000.00**	**60,000.00**	**7,200.83**	**7,200.83**	**0.00**	**52,799.17**	**52,799.17**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	7,200.83	7,200.83	0.00	(7,200.83)	(7,200.83)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**7,200.83**	**7,200.83**	**0.00**	**(7,200.83)**	**(7,200.83)**
*****Total Revenue**		**0.00**	**0.00**	**7,200.83**	**7,200.83**	**0.00**	**(7,200.83)**	**(7,200.83)**

Grant 14N519 - Investing in Rural Families&Comm
Fund 14N519 - Investing in Rural Families

Status: Active
FMGR: Duncan, Cynthia M

Type: Grant

PI:	Duncan, Cynthia M		
Sponsor:	Kellogg Foundation		
Sponsor ID:	P0117003	CFDA #: NONE	
Resp Org:	UCCINJ		
FRAGRNT Start/End Date:	06/01/2005 - 05/31/2006		

Fund Information

Effective Date:	6/1/2005
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	NHZERO
Equipment Vesting	USNH
Idc Waiver	NO

Org UCSOCD - PI Cynthia Duncan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616NZ0	Exten Educ Unallocated Bud(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717000	Consulting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 14U508 - Hosting Internet Crimes Against Chi
Fund 14U508 - Hosting Internet Crimes Against Chi

Status: Active
FMGR: Finkelhor, David

Type: Contract

PI:	Finkelhor, David		
Sponsor:	Fox Valley Technical College		
Sponsor ID:	PO # 1025906	CFDA #: NONE	
Resp Org:	UCFRL0		
FRAGRNT Start/End Date:	11/01/2003 - 06/30/2005		

Fund Information

Effective Date:	11/1/2003
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	YES

Org UCFRDF - PI David Finkelhor

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	2,483.02	0.00	(2,483.02)	(2,483.02)
61SNSH	Student Labor	0.00	0.00	0.00	589.00	0.00	(589.00)	(589.00)
61SNWS	College Work Study	0.00	0.00	0.00	513.72	0.00	(513.72)	(513.72)
61SNZ0	Student Labor Unallocated(Bud Only)	4,708.00	4,708.00	0.00	0.00	0.00	4,708.00	4,708.00
***Total: 61 - Salaries and Wages**		**4,708.00**	**4,708.00**	**0.00**	**3,585.74**	**0.00**	**1,122.26**	**1,122.26**
65YF10	Full Fringe Benefit Distr Expe	250.00	250.00	0.00	0.00	0.00	250.00	250.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	208.57	0.00	(208.57)	(208.57)
***Total: 65 - Fringe Benefits**		**250.00**	**250.00**	**0.00**	**208.57**	**0.00**	**41.43**	**41.43**
711100	Supplies-General	0.00	0.00	0.00	46.26	0.00	(46.26)	(46.26)
7112	Research Supplies	6,416.00	6,416.00	0.00	0.00	0.00	6,416.00	6,416.00
711200	Research Supplies	0.00	0.00	0.00	559.63	0.00	(559.63)	(559.63)
713000	Printing & Copying-General	0.00	0.00	0.00	1,151.03	0.00	(1,151.03)	(1,151.03)
714000	Postage-General	0.00	0.00	0.00	424.84	0.00	(424.84)	(424.84)
714030	Postage-Express Mail	0.00	0.00	0.00	507.22	0.00	(507.22)	(507.22)
716110	Rentals-Copier	0.00	0.00	0.00	460.44	0.00	(460.44)	(460.44)
717254	Oth Prof Ser-Information Tech	0.00	0.00	0.00	943.15	0.00	(943.15)	(943.15)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	2,296.77	0.00	(2,296.77)	(2,296.77)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	130.00	0.00	(130.00)	(130.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	1,020.85	0.00	(1,020.85)	(1,020.85)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	39.50	0.00	(39.50)	(39.50)
Subtotal: Non-Travel Support		**6,416.00**	**6,416.00**	**0.00**	**7,579.69**	**0.00**	**(1,163.69)**	**(1,163.69)**
***Total: 71 - Support**		**6,416.00**	**6,416.00**	**0.00**	**7,579.69**	**0.00**	**(1,163.69)**	**(1,163.69)**
****Total Direct Cost Expenditures**		**11,374.00**	**11,374.00**	**0.00**	**11,374.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**11,374.00**	**11,374.00**	**0.00**	**11,374.00**	**0.00**	**0.00**	**0.00**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	11,374.00	0.00	(11,374.00)	(11,374.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**11,374.00**	**0.00**	**(11,374.00)**	**(11,374.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**11,374.00**	**0.00**	**(11,374.00)**	**(11,374.00)**

Grant 14U564 - Internet Crimes Against Children
Fund 14U564 - Internet Crimes Against Children

Status: Active
FMGR: Finkelhor, David

Type: Grant

PI:	Finkelhor, David		
Sponsor:	Fox Valley Technical College		
Sponsor ID:	PO 1035950	CFDA #:	
Resp Org:	UCFRL0		
FRAGRNT Start/End Date:	01/01/2005 - 06/30/2005		

Fund Information

Effective Date:	1/1/2005
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	YES

Org UCFRDF - PI David Finkelhor

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	3,299.50	3,740.13	0.00	(3,740.13)	(3,740.13)
61SNWS	College Work Study	0.00	0.00	270.00	745.20	0.00	(745.20)	(745.20)
61SNZ0	Student Labor Unallocated(Bud Only)	5,304.00	5,304.00	0.00	0.00	0.00	5,304.00	5,304.00
***Total: 61 - Salaries and Wages**		**5,304.00**	**5,304.00**	**3,569.50**	**4,485.33**	**0.00**	**818.67**	**818.67**
65YF10	Full Fringe Benefit Distr Expe	255.00	255.00	0.00	0.00	0.00	255.00	255.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	285.25	322.26	0.00	(322.26)	(322.26)
***Total: 65 - Fringe Benefits**		**255.00**	**255.00**	**285.25**	**322.26**	**0.00**	**(67.26)**	**(67.26)**
7112	Research Supplies	19,610.00	19,610.00	0.00	0.00	0.00	19,610.00	19,610.00
711200	Research Supplies	0.00	0.00	112.54	221.54	0.00	(221.54)	(221.54)
713000	Printing & Copying-General	0.00	0.00	2,028.28	4,611.16	0.00	(4,611.16)	(4,611.16)
714000	Postage-General	0.00	0.00	61.77	678.31	0.00	(678.31)	(678.31)
716110	Rentals-Copier	0.00	0.00	83.13	1,241.86	0.00	(1,241.86)	(1,241.86)
717200	Other Professional Services-General	0.00	0.00	0.00	8,800.00	0.00	(8,800.00)	(8,800.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	202.55	1,012.75	0.00	(1,012.75)	(1,012.75)
718016	Telecom-Usage (Tolls)	0.00	0.00	77.71	387.20	0.00	(387.20)	(387.20)
Subtotal: Non-Travel Support		**19,610.00**	**19,610.00**	**2,565.98**	**16,952.82**	**0.00**	**2,657.18**	**2,657.18**
***Total: 71 - Support**		**19,610.00**	**19,610.00**	**2,565.98**	**16,952.82**	**0.00**	**2,657.18**	**2,657.18**
****Total Direct Cost Expenditures**		**25,169.00**	**25,169.00**	**6,420.73**	**21,760.41**	**0.00**	**3,408.59**	**3,408.59**
*****Total Expenditures**		**25,169.00**	**25,169.00**	**6,420.73**	**21,760.41**	**0.00**	**3,408.59**	**3,408.59**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	6,420.73	21,760.41	0.00	(21,760.41)	(21,760.41)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**6,420.73**	**21,760.41**	**0.00**	**(21,760.41)**	**(21,760.41)**
*****Total Revenue**		**0.00**	**0.00**	**6,420.73**	**21,760.41**	**0.00**	**(21,760.41)**	**(21,760.41)**

Grant 14U571 - NE Center for Inclusive Teaching
Fund 14U571 - NE Ctr for Inclusive Teaching

Status: Active
FMGR: Chiu, Monica Elizabeth

Type: Grant

PI: Chiu, Monica Elizabeth
Sponsor: University of Massachusetts at Boston
Sponsor ID: CFDA #: NONE
Resp Org: UCENGL
FRAGRNT Start/End Date: 02/01/2005 - 01/31/2006

Fund Information
Effective Date: 2/1/2005
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHTEN
Equipment Vesting	USNH
Idc Waiver	NO

Org UCENMC - PI Monica Chiu

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	28,126.00	28,126.00	0.00	0.00	0.00	28,126.00	28,126.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	1,000.00	1,000.00	0.00	(1,000.00)	(1,000.00)
***Total: 61 - Salaries and Wages**		**28,126.00**	**28,126.00**	**1,000.00**	**1,000.00**	**0.00**	**27,126.00**	**27,126.00**
65YF10	Full Fringe Benefit Distr Expe	7,876.00	7,876.00	0.00	0.00	0.00	7,876.00	7,876.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	84.00	84.00	0.00	(84.00)	(84.00)
***Total: 65 - Fringe Benefits**		**7,876.00**	**7,876.00**	**84.00**	**84.00**	**0.00**	**7,792.00**	**7,792.00**
711100	Supplies-General	0.00	0.00	0.00	198.00	0.00	(198.00)	(198.00)
7112	Research Supplies	198.00	198.00	0.00	0.00	0.00	198.00	198.00
Subtotal: Non-Travel Support		**198.00**	**198.00**	**0.00**	**198.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**		**198.00**	**198.00**	**0.00**	**198.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**36,200.00**	**36,200.00**	**1,084.00**	**1,282.00**	**0.00**	**34,918.00**	**34,918.00**
*****Total Expenditures**		**36,200.00**	**36,200.00**	**1,084.00**	**1,282.00**	**0.00**	**34,918.00**	**34,918.00**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	1,084.00	1,282.00	0.00	(1,282.00)	(1,282.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**1,084.00**	**1,282.00**	**0.00**	**(1,282.00)**	**(1,282.00)**
*****Total Revenue**		**0.00**	**0.00**	**1,084.00**	**1,282.00**	**0.00**	**(1,282.00)**	**(1,282.00)**

Grant 15C162 - UNH Undistributed Salaries
Fund 15CCUS - Undistributed Salaries for COLA

Status: Active
FMGR: St. Louis, Susan W.

Type: Other

PI:	Markham, Diana C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	University of New Hampshire		Effective Date:	6/30/2002	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	URROSR		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 12/31/2099		Rev Account:				

Org UCANTH - Anthropology

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 15C162 - UNH Undistributed Salaries
Fund 15CCUS - Undistributed Salaries for COLA

Status: Active
FMGR: St. Louis, Susan W.

Type: Other

PI:	Markham, Diana C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	University of New Hampshire		Effective Date:	6/30/2002	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	URROSR		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 12/31/2099		Rev Account:				

Org UCCINJ - Carsey Institute

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 15C162 - UNH Undistributed Salaries
Fund 15CCUS - Undistributed Salaries for COLA

Status: Active
FMGR: St. Louis, Susan W.

Type: Other

PI: Markham, Diana C
Sponsor: University of New Hampshire
Sponsor ID: None
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 - 12/31/2099

CFDA #: NONE

Fund Information
Effective Date: 6/30/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls: STDBUD
Equipment Vesting: UNKNOWN

Org UCFRL0 - Family Research Lab

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 15C162 - UNH Undistributed Salaries
Fund 15CCUS - Undistributed Salaries for COLA

Status: Active
FMGR: St. Louis, Susan W.

Type: Other

PI:	Markham, Diana C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	University of New Hampshire		Effective Date:	6/30/2002	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	URROSR		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 12/31/2099		Rev Account:				

Org UCHIST - History

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 15C162 - UNH Undistributed Salaries
Fund 15CCUS - Undistributed Salaries for COLA

Status: Active
FMGR: St. Louis, Susan W.

Type: Other

PI:	Markham, Diana C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	University of New Hampshire		Effective Date:	6/30/2002	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	URROSR		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 12/31/2099		Rev Account:				

Org UCIPJW - Justice Works

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 15C162 - UNH Undistributed Salaries
Fund 15CCUS - Undistributed Salaries for COLA

Status: Active
FMGR: St. Louis, Susan W.

Type: Other

PI:	Markham, Diana C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	University of New Hampshire		Effective Date:	6/30/2002	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	URROSR		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 12/31/2099		Rev Account:				

Org UCIPSR - Inst for Policy & Social Science Re

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 15C162 - UNH Undistributed Salaries
Fund 15CCUS - Undistributed Salaries for COLA

Status: Active
FMGR: St. Louis, Susan W.

Type: Other

PI:	Markham, Diana C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	University of New Hampshire		Effective Date:	6/30/2002	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	URROSR		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 12/31/2099		Rev Account:				

Org UCWS00 - Women's Studies Program

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 166058 - Fellowship - Emily LaFiandra
Fund 166058 - Fellowship - Emily LaFiandra

Status: Active
FMGR: Babbitt, Kimberly J

Type: Grant

PI: Babbitt, Kimberly J
Sponsor: US Environmental Protection Agency
Sponsor ID: U-91616201-0 CFDA #: 66.607
Resp Org: UBNRES
FRAGRNT Start/End Date: 08/25/2003 - 08/24/2006

Fund Information
Effective Date: 8/25/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org UCIPJH - PI Jack Humphrey

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61CPEX [NSE] Non-Status Salary (Exempt)	0.00	0.00	(787.50)	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**(787.50)**	**0.00**	**0.00**	**0.00**	**0.00**
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	(66.15)	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**	**0.00**	**0.00**	**(66.15)**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**(853.65)**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**(853.65)**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	(853.65)	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**(853.65)**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**(853.65)**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 184045 - Technology Partnership Project
Fund 184045 - Technology Partnership Project

Status: Active
FMGR: Nisbet, Jane A

Type: Grant

PI:	Nisbet, Jane A		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US ED, Department of Education		Effective Date:	9/10/2004	IDC Basis Code:	TDC		Equipment Vesting	USNH
Sponsor ID:	H224A940015-99	CFDA #: 84.224	Term Date:		IDC Rate Code:	IDC10	10.00 %	Idc Waiver	NO
Resp Org:	UFIOD0		Expend End Date:		IDC Dist To Code:	UCDDJN			
FRAGRNT Start/End Date:	09/01/1994 - 08/31/2005		Rev Account:	530000					

Org UCIPDM - PI Dennis Meadows

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
714000 Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 193128 - Mental Health Discrimination
Fund 193128 - Mental Health Discrimination

Status: Active
FMGR: Nevin, John A

Type: Grant

PI:	Nevin, John A		
Sponsor:	US DHHS, National Institutes of Health		
Sponsor ID:	MH65949-01	CFDA #: 93.281	
Resp Org:	UCIPSR		
FRAGRNT Start/End Date:	07/01/2002 - 12/31/2005		

Fund Information

Effective Date:	6/26/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UCPYJN	

Approved For Admin	SUPPLY
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UCPYJN - PI John (Tony) Nevin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	26,334.00	39,420.00	0.00	0.00	0.00	26,334.00	39,420.00
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	1,111.14	10,000.23	0.00	(10,000.23)	(10,000.23)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	4,486.00	0.00	(4,486.00)	(4,486.00)
613NZ0	Grad Unallocated Budget (Bud Only)	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	7,200.00	0.00	(7,200.00)	(7,200.00)
615NZ0	PAT Unallocated Budget (Bud Only)	9,500.00	9,500.00	0.00	0.00	0.00	9,500.00	9,500.00
617F10	Operating Staff	0.00	0.00	0.00	7,236.40	0.00	(7,236.40)	(7,236.40)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	10,000.01	0.00	(10,000.01)	(10,000.01)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	5,040.00	0.00	(5,040.00)	(5,040.00)
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**41,834.00**	**54,920.00**	**1,111.14**	**53,962.64**	**0.00**	**(12,128.64)**	**957.36**
65YF10	Full Fringe Benefit Distr Expe	5,509.00	7,527.00	0.00	2,858.43	0.00	2,650.57	4,668.57
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	95.74	3,873.88	0.00	(3,873.88)	(3,873.88)
***Total: 65 - Fringe Benefits**		**5,509.00**	**7,527.00**	**95.74**	**6,732.31**	**0.00**	**(1,223.31)**	**794.69**
710	Travel	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
710000	In-State Travel	3,433.00	3,433.00	0.00	0.00	0.00	3,433.00	3,433.00
710100	Out-of-State Travel	0.00	0.00	0.00	6,676.68	0.00	(6,676.68)	(6,676.68)
710300	Conference Registration Fees	0.00	0.00	0.00	254.00	0.00	(254.00)	(254.00)
Subtotal: Travel		**8,433.00**	**8,433.00**	**0.00**	**6,930.68**	**0.00**	**1,502.32**	**1,502.32**
711110	Supplies-Animal Feed-Care	0.00	0.00	0.00	181.25	0.00	(181.25)	(181.25)
7112	Research Supplies	3,338.00	6,338.00	0.00	0.00	0.00	3,338.00	6,338.00
711200	Research Supplies	0.00	0.00	0.00	1,929.35	0.00	(1,929.35)	(1,929.35)
713000	Printing & Copying-General	0.00	0.00	0.00	125.07	0.00	(125.07)	(125.07)
713010	Printing & Copying-Publications	528.00	528.00	0.00	0.00	0.00	528.00	528.00
714000	Postage-General	0.00	0.00	0.00	62.87	0.00	(62.87)	(62.87)
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
Subtotal: Non-Travel Support		**3,866.00**	**6,866.00**	**0.00**	**4,298.54**	**0.00**	**(432.54)**	**2,567.46**
***Total: 71 - Support**		**12,299.00**	**15,299.00**	**0.00**	**11,229.22**	**0.00**	**1,069.78**	**4,069.78**
730001	Subcontracts 01	94,518.00	94,518.00	0.00	0.00	0.00	94,518.00	94,518.00
730002	Subcontracts 02	13,537.12	0.00	0.00	46,815.33	47,702.67	(80,980.88)	(94,518.00)
***Total: 73 - Subcontracts**		**108,055.12**	**94,518.00**	**0.00**	**46,815.33**	**47,702.67**	**13,537.12**	**0.00**

Grant 193128 - Mental Health Discrimination
Fund 193128 - Mental Health Discrimination

Status: Active
FMGR: Nevin, John A

Type: Grant

PI:	Nevin, John A		
Sponsor:	US DHHS, National Institutes of Health		
Sponsor ID:	MH65949-01	CFDA #: 93.281	
Resp Org:	UCIPSR		
FRAGRNT Start/End Date:	07/01/2002 - 12/31/2005		

Fund Information

Effective Date:	6/26/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UCPYJN	

Approved For Admin	SUPPLY
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UCPYJN - PI John (Tony) Nevin

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
****Total Direct Cost Expenditures**	**167,697.12**	**172,264.00**	**1,206.88**	**118,739.50**	**47,702.67**	**1,254.95**	**5,821.83**
760300 F&A Expenditures	38,089.00	46,236.00	555.16	44,160.85	0.00	(6,071.85)	2,075.15
***Total: 76 - F&A and Internal Allocations**	**38,089.00**	**46,236.00**	**555.16**	**44,160.85**	**0.00**	**(6,071.85)**	**2,075.15**
****Total Indirect Cost Expenditures**	**38,089.00**	**46,236.00**	**555.16**	**44,160.85**	**0.00**	**(6,071.85)**	**2,075.15**
*****Total Expenditures**	**205,786.12**	**218,500.00**	**1,762.04**	**162,900.35**	**47,702.67**	**(4,816.90)**	**7,896.98**
Revenue							
530000 Federal Programs	0.00	0.00	1,762.04	162,900.35	0.00	(162,900.35)	(162,900.35)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**1,762.04**	**162,900.35**	**0.00**	**(162,900.35)**	**(162,900.35)**
*****Total Revenue**	**0.00**	**0.00**	**1,762.04**	**162,900.35**	**0.00**	**(162,900.35)**	**(162,900.35)**

Grant 193134 - Family Violence Research Training
Fund 193134 - Family Violence Research Training

Status: Active
FMGR: Straus, Murray A

Type: Grant

PI: Straus, Murray A
Sponsor: US DHHS, National Institutes of Health
Sponsor ID: 2 T32 MH15161-26 CFDA #: 93.282
Resp Org: UCFRL0
FRAGRNT Start/End Date: 07/25/2002 - 06/30/2005

Fund Information
Effective Date: 7/25/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: UCFRMS

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO

Org UCFRL0 - Family Research Lab

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
719200 Employee Recruiting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 193134 - Family Violence Research Training
Fund 193134 - Family Violence Research Training

Status: Active
FMGR: Straus, Murray A

Type: Grant

PI: Straus, Murray A
Sponsor: US DHHS, National Institutes of Health
Sponsor ID: 2 T32 MH15161-26 CFDA #: 93.282
Resp Org: UCFRL0
FRAGRNT Start/End Date: 07/25/2002 - 06/30/2005

Fund Information
Effective Date: 7/25/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: UCFRMS

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO

Org UCFRMS - PI Murray Straus

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	1,633.50	0.00	(1,633.50)	(1,633.50)
61SNWS	College Work Study	0.00	0.00	0.00	23.06	0.00	(23.06)	(23.06)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**1,656.56**	**0.00**	**(1,656.56)**	**(1,656.56)**
710	Travel	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	6,089.67	0.00	(6,089.67)	(6,089.67)
710200	Foreign Travel	0.00	0.00	0.00	1,020.65	0.00	(1,020.65)	(1,020.65)
710300	Conference Registration Fees	0.00	0.00	0.00	3,285.00	0.00	(3,285.00)	(3,285.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	461.13	0.00	(461.13)	(461.13)
Subtotal: Travel		**6,000.00**	**6,000.00**	**0.00**	**10,856.45**	**0.00**	**(4,856.45)**	**(4,856.45)**
7112	Research Supplies	15,400.00	10,130.00	0.00	0.00	0.00	15,400.00	10,130.00
711200	Research Supplies	0.00	0.00	0.00	2,137.04	0.00	(2,137.04)	(2,137.04)
713000	Printing & Copying-General	0.00	0.00	0.00	26.60	0.00	(26.60)	(26.60)
714000	Postage-General	0.00	0.00	0.00	377.40	0.00	(377.40)	(377.40)
714030	Postage-Express Mail	0.00	0.00	0.00	1,310.11	0.00	(1,310.11)	(1,310.11)
715000	Non-Cap Equip-General	0.00	0.00	0.00	1,052.00	0.00	(1,052.00)	(1,052.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	19.58	0.00	(19.58)	(19.58)
716110	Rentals-Copier	0.00	0.00	0.00	382.95	0.00	(382.95)	(382.95)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,654.32	0.00	(1,654.32)	(1,654.32)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	4.35	0.00	(4.35)	(4.35)
719100	Membership Dues & Fees	0.00	0.00	0.00	145.00	0.00	(145.00)	(145.00)
719200	Employee Recruiting-General	0.00	0.00	0.00	3,174.50	0.00	(3,174.50)	(3,174.50)
71CZ75	Training Postdocs Health Premiums	22,183.00	22,183.00	0.00	6,788.93	0.00	15,394.07	15,394.07
Subtotal: Non-Travel Support		**37,583.00**	**32,313.00**	**0.00**	**17,147.78**	**0.00**	**20,435.22**	**15,165.22**
***Total: 71 - Support**		**43,583.00**	**38,313.00**	**0.00**	**28,004.23**	**0.00**	**15,578.77**	**10,308.77**
722200	Participant Support	0.00	0.00	0.00	31,092.00	0.00	(31,092.00)	(31,092.00)
722220	Participant Sup-Post Doctoral	165,012.00	165,012.00	0.00	96,732.01	0.00	68,279.99	68,279.99
***Total: 72 - Student and/or Participant Support**		**165,012.00**	**165,012.00**	**0.00**	**127,824.01**	**0.00**	**37,187.99**	**37,187.99**
****Total Direct Cost Expenditures**		**208,595.00**	**203,325.00**	**0.00**	**157,484.80**	**0.00**	**51,110.20**	**45,840.20**
760300	F&A Expenditures	14,913.00	14,491.00	0.00	12,055.67	0.00	2,857.33	2,435.33
***Total: 76 - F&A and Internal Allocations**		**14,913.00**	**14,491.00**	**0.00**	**12,055.67**	**0.00**	**2,857.33**	**2,435.33**
****Total Indirect Cost Expenditures**		**14,913.00**	**14,491.00**	**0.00**	**12,055.67**	**0.00**	**2,857.33**	**2,435.33**

Grant 193134 - Family Violence Research Training
Fund 193134 - Family Violence Research Training

Status: Active
FMGR: Straus, Murray A

Type: Grant

PI:	Straus, Murray A		
Sponsor:	US DHHS, National Institutes of Health		
Sponsor ID:	2 T32 MH15161-26	CFDA #: 93.282	
Resp Org:	UCFRL0		
FRAGRNT Start/End Date:	07/25/2002 - 06/30/2005		

Fund Information

Effective Date:	7/25/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC8	8.00 %
IDC Dist To Code:	UCFRMS	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UCFRMS - PI Murray Straus

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*****Total Expenditures**	**223,508.00**	**217,816.00**	**0.00**	**169,540.47**	**0.00**	**53,967.53**	**48,275.53**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	169,540.47	0.00	(169,540.47)	(169,540.47)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**169,540.47**	**0.00**	**(169,540.47)**	**(169,540.47)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**169,540.47**	**0.00**	**(169,540.47)**	**(169,540.47)**

Grant 193134 - Family Violence Research Training
Fund 193146 - Family Violence Research Training

Status: Active
FMGR: Straus, Murray A

Type: Grant

PI: Straus, Murray A
Sponsor: US DHHS, National Institutes of Health
Sponsor ID: 2 T32 MH15161-26 CFDA #: 93.282
Resp Org: UCFRL0
FRAGRNT Start/End Date: 07/25/2002 - 06/30/2005

Fund Information
Effective Date: 6/13/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: TDCHI
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: UCFRMS

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO

Org UCFRMS - PI Murray Straus

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	10,635.28	0.00	(10,635.28)	(10,635.28)
61SNWS	College Work Study	0.00	0.00	0.00	2,065.64	0.00	(2,065.64)	(2,065.64)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**12,700.92**	**0.00**	**(12,700.92)**	**(12,700.92)**
710	Travel	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
710030	In-State Travel-Searches	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	5,675.15	0.00	(5,675.15)	(5,675.15)
710200	Foreign Travel	0.00	0.00	0.00	618.28	0.00	(618.28)	(618.28)
710300	Conference Registration Fees	0.00	0.00	0.00	3,329.50	0.00	(3,329.50)	(3,329.50)
Subtotal: Travel		**6,000.00**	**6,000.00**	**0.00**	**9,622.93**	**0.00**	**(3,622.93)**	**(3,622.93)**
7112	Research Supplies	15,400.00	20,670.00	0.00	0.00	0.00	15,400.00	20,670.00
711200	Research Supplies	0.00	0.00	0.00	2,628.32	0.00	(2,628.32)	(2,628.32)
714000	Postage-General	0.00	0.00	0.00	28.87	0.00	(28.87)	(28.87)
714030	Postage-Express Mail	0.00	0.00	0.00	584.54	0.00	(584.54)	(584.54)
715000	Non-Cap Equip-General	0.00	0.00	0.00	5,310.42	0.00	(5,310.42)	(5,310.42)
716110	Rentals-Copier	0.00	0.00	0.00	1,286.15	0.00	(1,286.15)	(1,286.15)
717254	Oth Prof Ser-Information Tech	0.00	0.00	0.00	780.09	0.00	(780.09)	(780.09)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	2,266.30	0.00	(2,266.30)	(2,266.30)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	87.65	0.00	(87.65)	(87.65)
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
71C110	Advertsing-Print	0.00	0.00	0.00	1,832.75	0.00	(1,832.75)	(1,832.75)
71CZ75	Training Postdocs Health Premiums	22,183.00	22,183.00	0.00	13,298.83	0.00	8,884.17	8,884.17
Subtotal: Non-Travel Support		**37,583.00**	**42,853.00**	**0.00**	**28,478.92**	**0.00**	**9,104.08**	**14,374.08**
***Total: 71 - Support**		**43,583.00**	**48,853.00**	**0.00**	**38,101.85**	**0.00**	**5,481.15**	**10,751.15**
722220	Participant Sup-Post Doctoral	167,808.00	167,808.00	5,700.00	140,616.00	0.00	27,192.00	27,192.00
***Total: 72 - Student and/or Participant Support**		**167,808.00**	**167,808.00**	**5,700.00**	**140,616.00**	**0.00**	**27,192.00**	**27,192.00**
****Total Direct Cost Expenditures**		**211,391.00**	**216,661.00**	**5,700.00**	**191,418.77**	**0.00**	**19,972.23**	**25,242.23**
760300	F&A Expenditures	15,137.00	15,559.00	456.00	14,249.56	0.00	887.44	1,309.44
***Total: 76 - F&A and Internal Allocations**		**15,137.00**	**15,559.00**	**456.00**	**14,249.56**	**0.00**	**887.44**	**1,309.44**
****Total Indirect Cost Expenditures**		**15,137.00**	**15,559.00**	**456.00**	**14,249.56**	**0.00**	**887.44**	**1,309.44**

Grant 193134 - Family Violence Research Training
Fund 193146 - Family Violence Research Training

Status: Active
FMGR: Straus, Murray A

Type: Grant

PI:	Straus, Murray A		
Sponsor:	US DHHS, National Institutes of Health		
Sponsor ID:	2 T32 MH15161-26	CFDA #: 93.282	
Resp Org:	UCFRL0		
FRAGRNT Start/End Date:	07/25/2002 - 06/30/2005		

Fund Information

Effective Date:	6/13/2003
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	TDCHI	
IDC Rate Code:	IDC8	8.00 %
IDC Dist To Code:	UCFRMS	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UCFRMS - PI Murray Straus

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*****Total Expenditures**	**226,528.00**	**232,220.00**	**6,156.00**	**205,668.33**	**0.00**	**20,859.67**	**26,551.67**
Revenue							
530000 Federal Programs	0.00	0.00	6,156.00	205,668.33	0.00	(205,668.33)	(205,668.33)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**6,156.00**	**205,668.33**	**0.00**	**(205,668.33)**	**(205,668.33)**
*****Total Revenue**	**0.00**	**0.00**	**6,156.00**	**205,668.33**	**0.00**	**(205,668.33)**	**(205,668.33)**

Grant 193134 - Family Violence Research Training
Fund 193162 - Famil Violence Research Training

Status: Active
FMGR: Straus, Murray A

Type: Grant

PI: Straus, Murray A
Sponsor: US DHHS, National Institutes of Health
Sponsor ID: 2 T32 MH15161-26 CFDA #: 93.282
Resp Org: UCFRL0
FRAGRNT Start/End Date: 07/25/2002 - 06/30/2005

Fund Information
Effective Date: 7/1/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: TDCHI
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: UCFRMS

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO

Org UCFRMS - PI Murray Straus

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710	Travel	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**6,000.00**	**6,000.00**	**0.00**	**0.00**	**0.00**	**6,000.00**	**6,000.00**
7112	Research Supplies	15,400.00	15,400.00	0.00	0.00	0.00	15,400.00	15,400.00
711200	Research Supplies	0.00	0.00	8.07	2,036.43	0.00	(2,036.43)	(2,036.43)
714000	Postage-General	0.00	0.00	3.00	53.02	0.00	(53.02)	(53.02)
714030	Postage-Express Mail	0.00	0.00	43.63	189.50	0.00	(189.50)	(189.50)
715000	Non-Cap Equip-General	0.00	0.00	0.00	1,364.00	0.00	(1,364.00)	(1,364.00)
716110	Rentals-Copier	0.00	0.00	173.40	326.71	0.00	(326.71)	(326.71)
717200	Other Professional Services-General	0.00	0.00	2,885.00	2,885.00	0.00	(2,885.00)	(2,885.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	136.86	495.36	0.00	(495.36)	(495.36)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	170.00	0.00	(170.00)	(170.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	5.67	12.83	0.00	(12.83)	(12.83)
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	1,946.60	0.00	(1,946.60)	(1,946.60)
71CZ75	Training Postdocs Health Premiums	22,183.00	22,183.00	557.90	818.90	0.00	21,364.10	21,364.10
Subtotal: Non-Travel Support		**37,583.00**	**37,583.00**	**3,813.53**	**10,298.35**	**0.00**	**27,284.65**	**27,284.65**
***Total: 71 - Support**		**43,583.00**	**43,583.00**	**3,813.53**	**10,298.35**	**0.00**	**33,284.65**	**33,284.65**
722220	Participant Sup-Post Doctoral	169,692.00	169,692.00	12,693.00	40,557.00	10,449.00	118,686.00	118,686.00
***Total: 72 - Student and/or Participant Support**		**169,692.00**	**169,692.00**	**12,693.00**	**40,557.00**	**10,449.00**	**118,686.00**	**118,686.00**
Total Direct Cost Expenditures		**213,275.00**	**213,275.00**	**16,506.53**	**50,855.35**	**10,449.00**	**151,970.65**	**151,970.65**
760300	F&A Expenditures	15,287.00	15,287.00	1,275.89	4,002.89	0.00	11,284.11	11,284.11
***Total: 76 - F&A and Internal Allocations**		**15,287.00**	**15,287.00**	**1,275.89**	**4,002.89**	**0.00**	**11,284.11**	**11,284.11**
Total Indirect Cost Expenditures		**15,287.00**	**15,287.00**	**1,275.89**	**4,002.89**	**0.00**	**11,284.11**	**11,284.11**
***Total Expenditures**		**228,562.00**	**228,562.00**	**17,782.42**	**54,858.24**	**10,449.00**	**163,254.76**	**163,254.76**
Revenue								
530000	Federal Programs	0.00	0.00	17,782.42	54,858.24	0.00	(54,858.24)	(54,858.24)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**17,782.42**	**54,858.24**	**0.00**	**(54,858.24)**	**(54,858.24)**
***Total Revenue**		**0.00**	**0.00**	**17,782.42**	**54,858.24**	**0.00**	**(54,858.24)**	**(54,858.24)**

Grant 110101 - Biodiesel Fuel from Vegetable Oil
Fund 110101 - Biodiesel Fuel from Vegetable Oils

Status: Active
FMGR: Farag, Ihab H

Type: Grant

PI:	Farag, Ihab H		
Sponsor:	US DA, Department of Agriculture		
Sponsor ID:	58-3148-4-045	CFDA #: 10.960	
Resp Org:	UDKE00		
FRAGRNT Start/End Date:	09/01/2004 - 08/31/2007		

Fund Information

Effective Date:	11/8/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC14	14.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UDKEIF - PI Ihab Farag

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	1,080.00	0.00	(1,080.00)	(1,080.00)
61SNZ0	Student Labor Unallocated(Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
***Total: 61 - Salaries and Wages**		**5,000.00**	**5,000.00**	**0.00**	**1,080.00**	**0.00**	**3,920.00**	**3,920.00**
65YF10	Full Fringe Benefit Distr Expe	425.00	425.00	0.00	0.00	0.00	425.00	425.00
***Total: 65 - Fringe Benefits**		**425.00**	**425.00**	**0.00**	**0.00**	**0.00**	**425.00**	**425.00**
710	Travel	18,000.00	18,000.00	0.00	0.00	0.00	18,000.00	18,000.00
710200	Foreign Travel	0.00	0.00	1,806.65	5,463.98	0.00	(5,463.98)	(5,463.98)
Subtotal: Travel		**18,000.00**	**18,000.00**	**1,806.65**	**5,463.98**	**0.00**	**12,536.02**	**12,536.02**
7112	Research Supplies	2,891.00	2,891.00	0.00	0.00	0.00	2,891.00	2,891.00
711200	Research Supplies	0.00	0.00	8.99	8.99	0.00	(8.99)	(8.99)
718000	Telecom-General	0.00	0.00	271.25	271.25	0.00	(271.25)	(271.25)
Subtotal: Non-Travel Support		**2,891.00**	**2,891.00**	**280.24**	**280.24**	**0.00**	**2,610.76**	**2,610.76**
***Total: 71 - Support**		**20,891.00**	**20,891.00**	**2,086.89**	**5,744.22**	**0.00**	**15,146.78**	**15,146.78**
****Total Direct Cost Expenditures**		**26,316.00**	**26,316.00**	**2,086.89**	**6,824.22**	**0.00**	**19,491.78**	**19,491.78**
760300	F&A Expenditures	3,684.00	3,684.00	292.17	955.40	0.00	2,728.60	2,728.60
***Total: 76 - F&A and Internal Allocations**		**3,684.00**	**3,684.00**	**292.17**	**955.40**	**0.00**	**2,728.60**	**2,728.60**
****Total Indirect Cost Expenditures**		**3,684.00**	**3,684.00**	**292.17**	**955.40**	**0.00**	**2,728.60**	**2,728.60**
*****Total Expenditures**		**30,000.00**	**30,000.00**	**2,379.06**	**7,779.62**	**0.00**	**22,220.38**	**22,220.38**
Revenue								
530000	Federal Programs	0.00	0.00	2,379.06	7,779.62	0.00	(7,779.62)	(7,779.62)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**2,379.06**	**7,779.62**	**0.00**	**(7,779.62)**	**(7,779.62)**
*****Total Revenue**		**0.00**	**0.00**	**2,379.06**	**7,779.62**	**0.00**	**(7,779.62)**	**(7,779.62)**

Grant 111256 - Joint Hydrographic Center
Fund 111256 - Joint Hydrographic Center

Status: Active
FMGR: Mayer, Larry A

Type: Cooperative Agreement

PI:	Mayer, Larry A		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	NA97OG0241	CFDA #: 11.400	Term Date:		IDC Rate Code:	IDC44	44.00 %	Idc Waiver	NO
Resp Org:	UDOM00		Expend End Date:		IDC Dist To Code:	UDOMLM			
FRAGRNT Start/End Date:	07/01/1999 - 12/31/2003		Rev Account:	530000					

Org UDOMLM - PI Larry Mayer

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	92,792.68	0.00	92,792.68	0.00	(92,792.68)	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	247,500.00	0.00	0.00	0.00	0.00	247,500.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	90,312.68	0.00	78,077.00	0.00	(78,077.00)	12,235.68
613N30	Graduate Research Assistant	0.00	91,700.00	0.00	75,200.00	0.00	(75,200.00)	16,500.00
613N60	Graduate - PT Lecturer	0.00	2,675.00	0.00	2,675.00	0.00	(2,675.00)	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	125,496.00	0.00	0.00	0.00	0.00	125,496.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	38,880.75	0.00	64,179.00	0.00	(64,179.00)	(25,298.25)
615F10	PAT	0.00	317,995.76	0.00	319,666.56	0.00	(319,666.56)	(1,670.80)
615NZ0	PAT Unallocated Budget (Bud Only)	361,250.00	0.00	0.00	0.00	0.00	361,250.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	13,160.81	0.00	15,387.20	0.00	(15,387.20)	(2,226.39)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	14,000.00	0.00	7,230.00	0.00	(7,230.00)	6,770.00
61SNSH	Student Labor	0.00	9,110.14	0.00	15,420.00	0.00	(15,420.00)	(6,309.86)
***Total: 61 - Salaries and Wages**		**734,246.00**	**670,627.82**	**0.00**	**670,627.44**	**0.00**	**63,618.56**	**0.38**
65YF10	Full Fringe Benefit Distr Expe	197,019.00	162,334.67	0.00	160,188.42	0.00	36,830.58	2,146.25
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,146.25	0.00	(2,146.25)	(2,146.25)
***Total: 65 - Fringe Benefits**		**197,019.00**	**162,334.67**	**0.00**	**162,334.67**	**0.00**	**34,684.33**	**0.00**
7100	In-State Travel	0.00	201.41	0.00	1,095.65	0.00	(1,095.65)	(894.24)
7101	Out of State Travel	0.00	2,440.17	0.00	18,804.93	0.00	(18,804.93)	(16,364.76)
710100	Out-of-State Travel	0.00	0.00	0.00	768.75	0.00	(768.75)	(768.75)
7102	Foreign Travel	0.00	1,613.53	0.00	7,214.99	0.00	(7,214.99)	(5,601.46)
7103	Conference-Registration Fees	0.00	1,453.00	0.00	4,297.59	0.00	(4,297.59)	(2,844.59)
710300	Conference Registration Fees	0.00	0.00	0.00	738.00	0.00	(738.00)	(738.00)
7104	Non-Employee-Student Travel	0.00	474.68	0.00	15,625.12	0.00	(15,625.12)	(15,150.44)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	154.56	0.00	(154.56)	(154.56)
710Z	Travel-Other	99,150.00	42,967.21	0.00	1,269.84	0.00	97,880.16	41,697.37
710Z00	Travel-Other	0.00	(80.29)	0.00	0.00	0.00	0.00	(80.29)
Subtotal: Travel		**99,150.00**	**49,069.71**	**0.00**	**49,969.43**	**0.00**	**49,180.57**	**(899.72)**
7111	Supplies	0.00	99,812.64	0.00	99,650.64	0.00	(99,650.64)	162.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	137,570.99	0.00	79,868.76	0.00	(79,868.76)	57,702.23
711200	Research Supplies	0.00	0.00	0.00	6,203.00	0.00	(6,203.00)	(6,203.00)
7130	Printing and Copying	0.00	139.92	0.00	782.24	0.00	(782.24)	(642.32)
713000	Printing & Copying-General	0.00	0.00	0.00	143.96	0.00	(143.96)	(143.96)
7140	Postage	0.00	1,467.97	0.00	2,562.65	0.00	(2,562.65)	(1,094.68)
7160	Maintenance and Repairs	0.00	2,000.00	0.00	8,602.91	0.00	(8,602.91)	(6,602.91)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	877.13	0.00	(877.13)	(877.13)

Grant 111256 - Joint Hydrographic Center
Fund 111256 - Joint Hydrographic Center

Status: Active
FMGR: Mayer, Larry A

Type: Cooperative Agreement

PI:	Mayer, Larry A		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	NA97OG0241	CFDA #: 11.400	Term Date:		IDC Rate Code:	IDC44	44.00 %	Idc Waiver	NO
Resp Org:	UDOM00		Expend End Date:		IDC Dist To Code:	UDOMLM			
FRAGRNT Start/End Date:	07/01/1999 - 12/31/2003		Rev Account:	530000					

Org UDOMLM - PI Larry Mayer

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7161	Rentals-Leases	0.00	433.61	0.00	9,780.27	0.00	(9,780.27)	(9,346.66)
716100	Rentals & Leases-General	0.00	0.00	0.00	4,352.23	0.00	(4,352.23)	(4,352.23)
7172	Other Professional Services	0.00	10,621.00	0.00	19,621.00	0.00	(19,621.00)	(9,000.00)
7180	Telecommunications	0.00	4,071.89	0.00	15,757.02	0.00	(15,757.02)	(11,685.13)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	280.00	0.00	(280.00)	(280.00)
7190	Business Meals-Meetgs (non travel)	0.00	2,076.26	0.00	1,996.65	0.00	(1,996.65)	79.61
7191	Membership Dues and Fees	0.00	5,133.00	0.00	10,574.00	0.00	(10,574.00)	(5,441.00)
7192	Employee Recruiting (non travel)	0.00	176.35	0.00	1,255.31	0.00	(1,255.31)	(1,078.96)
71C6	Insurance	0.00	1,686.00	0.00	1,806.00	0.00	(1,806.00)	(120.00)
71CZ	Other Expenses-Deductions	9,600.00	0.00	0.00	0.00	0.00	9,600.00	0.00
Subtotal: Non-Travel Support		**9,600.00**	**265,189.63**	**0.00**	**264,113.77**	**0.00**	**(254,513.77)**	**1,075.86**
***Total: 71 - Support**		**108,750.00**	**314,259.34**	**0.00**	**314,083.20**	**0.00**	**(205,333.20)**	**176.14**
7211	Assistantships	55,314.00	34,811.00	0.00	34,811.00	0.00	20,503.00	0.00
***Total: 72 - Student and/or Participant Support**		**55,314.00**	**34,811.00**	**0.00**	**34,811.00**	**0.00**	**20,503.00**	**0.00**
7400	Capitalizable Equipment	447,000.00	359,122.36	0.00	354,779.31	0.00	92,220.69	4,343.05
740000	Cap Equipment	0.00	0.00	0.00	4,505.05	0.00	(4,505.05)	(4,505.05)
***Total: 74 - Capitalizable Plant and Equipment**		**447,000.00**	**359,122.36**	**0.00**	**359,284.36**	**0.00**	**87,715.64**	**(162.00)**
****Total Direct Cost Expenditures**		**1,542,329.00**	**1,541,155.19**	**0.00**	**1,541,140.67**	**0.00**	**1,188.33**	**14.52**
7603	F&A Expenditures	457,606.00	458,779.81	0.00	440,638.34	0.00	16,967.66	18,141.47
760300	F&A Expenditures	0.00	0.00	0.00	18,135.87	0.00	(18,135.87)	(18,135.87)
***Total: 76 - F&A and Internal Allocations**		**457,606.00**	**458,779.81**	**0.00**	**458,774.21**	**0.00**	**(1,168.21)**	**5.60**
****Total Indirect Cost Expenditures**		**457,606.00**	**458,779.81**	**0.00**	**458,774.21**	**0.00**	**(1,168.21)**	**5.60**
*****Total Expenditures**		**1,999,935.00**	**1,999,935.00**	**0.00**	**1,999,914.88**	**0.00**	**20.12**	**20.12**
Revenue								
5300	Federal Programs	1,999,935.00	1,999,935.00	0.00	1,920,937.63	0.00	78,997.37	78,997.37
530000	Federal Programs	0.00	0.00	0.00	78,734.66	0.00	(78,734.66)	(78,734.66)
***Total: 53 - Sponsored Programs**		**1,999,935.00**	**1,999,935.00**	**0.00**	**1,999,672.29**	**0.00**	**262.71**	**262.71**
*****Total Revenue**		**1,999,935.00**	**1,999,935.00**	**0.00**	**1,999,672.29**	**0.00**	**262.71**	**262.71**

Grant 111256 - Joint Hydrographic Center
Fund 111257 - Joint Hydrographic Center
Status: Active
FMGR: Mayer, Larry A
Type: Cooperative Agreement

PI:	Mayer, Larry A		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	NA97OG0241	CFDA #: 11.400	Term Date:		IDC Rate Code:	URESON	46.00 %	Idc Waiver	NO
Resp Org:	UDOM00		Expend End Date:		IDC Dist To Code:	UDOMLM			
FRAGRNT Start/End Date:	07/01/1999 - 12/31/2003		Rev Account:	530000					

Org UDOM00 - Center for Coastal and Ocean Mappin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 111256 - Joint Hydrographic Center
Fund 111257 - Joint Hydrographic Center

Status: Active
FMGR: Mayer, Larry A

Type: Cooperative Agreement

PI:	Mayer, Larry A		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	NA97OG0241	CFDA #: 11.400	Term Date:		IDC Rate Code:	URESON	46.00 %	Idc Waiver	NO
Resp Org:	UDOM00		Expend End Date:		IDC Dist To Code:	UDOMLM			
FRAGRNT Start/End Date:	07/01/1999 - 12/31/2003		Rev Account:	530000					

Org UDOMLM - PI Larry Mayer

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	87,407.08	0.00	(87,407.08)	(87,407.08)
611F60	Faculty NTT Research	0.00	0.00	0.00	196,263.71	0.00	(196,263.71)	(196,263.71)
611NZ0	Faculty Unallocated Budget(BudOnly)	328,804.00	312,848.00	0.00	0.00	0.00	328,804.00	312,848.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	34,515.30	0.00	(34,515.30)	(34,515.30)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	76,479.55	0.00	(76,479.55)	(76,479.55)
613N30	Graduate Research Assistant	0.00	0.00	0.00	114,060.14	0.00	(114,060.14)	(114,060.14)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	1,397.84	0.00	(1,397.84)	(1,397.84)
613NZ0	Grad Unallocated Budget (Bud Only)	271,495.00	267,495.00	0.00	0.00	0.00	271,495.00	267,495.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	89,984.72	0.00	(89,984.72)	(89,984.72)
615F10	PAT	0.00	0.00	0.00	747,307.45	0.00	(747,307.45)	(747,307.45)
615NZ0	PAT Unallocated Budget (Bud Only)	867,283.00	837,283.00	0.00	0.00	0.00	867,283.00	837,283.00
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	11,000.00	0.00	(11,000.00)	(11,000.00)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	8,000.00	0.00	(8,000.00)	(8,000.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	15,000.00	0.00	83,905.75	0.00	(83,905.75)	(68,905.75)
61SNSH	Student Labor	0.00	0.00	0.00	30,952.48	0.00	(30,952.48)	(30,952.48)
61SNWS	College Work Study	0.00	0.00	0.00	1,658.45	0.00	(1,658.45)	(1,658.45)
61SNZ0	Student Labor Unallocated(Bud Only)	34,477.00	34,477.00	0.00	0.00	0.00	34,477.00	34,477.00
***Total: 61 - Salaries and Wages**		**1,502,059.00**	**1,467,103.00**	**0.00**	**1,482,932.47**	**0.00**	**19,126.53**	**(15,829.47)**
65YF10	Full Fringe Benefit Distr Expe	366,197.00	392,481.00	0.00	394,994.14	0.00	(28,797.14)	(2,513.14)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	21,781.46	0.00	(21,781.46)	(21,781.46)
***Total: 65 - Fringe Benefits**		**366,197.00**	**392,481.00**	**0.00**	**416,775.60**	**0.00**	**(50,578.60)**	**(24,294.60)**
7100	In-State Travel	0.00	0.00	0.00	894.48	0.00	(894.48)	(894.48)
710000	In-State Travel	0.00	0.00	0.00	1,515.85	0.00	(1,515.85)	(1,515.85)
7101	Out of State Travel	0.00	0.00	0.00	17,700.94	0.00	(17,700.94)	(17,700.94)
710100	Out-of-State Travel	0.00	0.00	0.00	56,036.56	0.00	(56,036.56)	(56,036.56)
7102	Foreign Travel	0.00	0.00	0.00	357.81	0.00	(357.81)	(357.81)
710200	Foreign Travel	0.00	0.00	0.00	20,582.87	0.00	(20,582.87)	(20,582.87)
7103	Conference-Registration Fees	0.00	0.00	0.00	1,743.55	0.00	(1,743.55)	(1,743.55)
710300	Conference Registration Fees	0.00	0.00	0.00	10,308.12	0.00	(10,308.12)	(10,308.12)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	3,639.99	0.00	(3,639.99)	(3,639.99)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	17,832.49	0.00	(17,832.49)	(17,832.49)
710420	Student or Non-Emp Travel-Housing	0.00	0.00	0.00	8,580.88	0.00	(8,580.88)	(8,580.88)
710Z	Travel-Other	91,000.00	91,000.00	0.00	0.00	0.00	91,000.00	91,000.00
710Z00	Travel-Other	90,000.00	89,300.00	0.00	0.00	0.00	90,000.00	89,300.00
Subtotal: Travel		**181,000.00**	**180,300.00**	**0.00**	**139,193.54**	**0.00**	**41,806.46**	**41,106.46**
711000	Purchasing Cards	0.00	0.00	0.00	179.83	0.00	(179.83)	(179.83)

Grant 111256 - Joint Hydrographic Center
Fund 111257 - Joint Hydrographic Center

Status: Active
FMGR: Mayer, Larry A

Type: Cooperative Agreement

PI:	Mayer, Larry A		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	NA97OG0241	CFDA #: 11.400	Term Date:		IDC Rate Code:	URESON	46.00 %	Idc Waiver	NO
Resp Org:	UDOM00		Expend End Date:		IDC Dist To Code:	UDOMLM			
FRAGRNT Start/End Date:	07/01/1999 - 12/31/2003		Rev Account:	530000					

Org UDOMLM - PI Larry Mayer

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711100	Supplies-General	300,000.00	299,372.00	0.00	23,526.56	0.00	276,473.44	275,845.44
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	54,028.48	0.00	(54,028.48)	(54,028.48)
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	23,321.42	0.00	(23,321.42)	(23,321.42)
7112	Research Supplies	0.00	1,211.00	0.00	44,906.26	0.00	(44,906.26)	(43,695.26)
711200	Research Supplies	0.00	0.00	0.00	211,192.73	0.00	(211,192.73)	(211,192.73)
7130	Printing and Copying	0.00	0.00	0.00	484.11	0.00	(484.11)	(484.11)
713000	Printing & Copying-General	0.00	0.00	0.00	3,612.01	0.00	(3,612.01)	(3,612.01)
713030	Printing & Copying-Off Campus	0.00	0.00	0.00	597.60	0.00	(597.60)	(597.60)
7140	Postage	0.00	0.00	0.00	1,498.24	0.00	(1,498.24)	(1,498.24)
714000	Postage-General	0.00	0.00	0.00	6,858.60	0.00	(6,858.60)	(6,858.60)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	6,307.90	0.00	(6,307.90)	(6,307.90)
714030	Postage-Express Mail	0.00	0.00	0.00	567.47	0.00	(567.47)	(567.47)
715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00	3,083.85	0.00	(3,083.85)	(3,083.85)
7160	Maintenance and Repairs	0.00	0.00	0.00	225.00	0.00	(225.00)	(225.00)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	50,157.94	0.00	(50,157.94)	(50,157.94)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	1,068.13	0.00	(1,068.13)	(1,068.13)
7161	Rentals-Leases	0.00	0.00	0.00	240.00	0.00	(240.00)	(240.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	10,774.28	0.00	(10,774.28)	(10,774.28)
716120	Rentals-Property or Room	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	1,275.00	0.00	(1,275.00)	(1,275.00)
7172	Other Professional Services	0.00	0.00	0.00	23,008.62	0.00	(23,008.62)	(23,008.62)
717200	Other Professional Services-General	20,000.00	20,000.00	0.00	120,185.59	0.00	(100,185.59)	(100,185.59)
7180	Telecommunications	0.00	0.00	0.00	8,264.91	0.00	(8,264.91)	(8,264.91)
718000	Telecom-General	0.00	0.00	0.00	896.39	0.00	(896.39)	(896.39)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	27,783.97	0.00	(27,783.97)	(27,783.97)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	3,594.79	0.00	(3,594.79)	(3,594.79)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	11,128.68	0.00	(11,128.68)	(11,128.68)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	309.96	0.00	(309.96)	(309.96)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	(382.02)	0.00	382.02	382.02
7191	Membership Dues and Fees	0.00	0.00	0.00	960.00	0.00	(960.00)	(960.00)
719100	Membership Dues & Fees	0.00	0.00	0.00	5,183.50	0.00	(5,183.50)	(5,183.50)
719125	Licenses/Professional Fees	0.00	0.00	0.00	4,000.00	0.00	(4,000.00)	(4,000.00)
71C600	Insurance	0.00	0.00	0.00	12,260.00	0.00	(12,260.00)	(12,260.00)
71C615	Insurance-Vehicle	0.00	0.00	0.00	41.40	0.00	(41.40)	(41.40)
71CZ	Other Expenses-Deductions	252,823.00	252,823.00	0.00	0.00	0.00	252,823.00	252,823.00
71CZ70	Moving Expenses	0.00	0.00	0.00	5,310.00	0.00	(5,310.00)	(5,310.00)
Subtotal: Non-Travel Support		**572,823.00**	**573,406.00**	**0.00**	**666,451.20**	**0.00**	**(93,628.20)**	**(93,045.20)**

Grant 111256 - Joint Hydrographic Center
Fund 111257 - Joint Hydrographic Center

Status: Active
FMGR: Mayer, Larry A

Type: Cooperative Agreement

PI:	Mayer, Larry A		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	NA97OG0241	CFDA #: 11.400	Term Date:		IDC Rate Code:	URESON	46.00 %	Idc Waiver	NO
Resp Org:	UDOM00		Expend End Date:		IDC Dist To Code:	UDOMLM			
FRAGRNT Start/End Date:	07/01/1999 - 12/31/2003		Rev Account:	530000					

Org UDOMLM - PI Larry Mayer

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
***Total: 71 - Support**		**753,823.00**	**753,706.00**	**0.00**	**805,644.74**	**0.00**	**(51,821.74)**	**(51,938.74)**
7211	Assistantships	62,376.00	62,376.00	0.00	0.00	0.00	62,376.00	62,376.00
721100	Assistantships	45,000.00	45,000.00	0.00	13,593.75	0.00	31,406.25	31,406.25
721115	Asstship-Grad TW	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	63,943.60	0.00	(63,943.60)	(63,943.60)
722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	7,420.00	0.00	(7,420.00)	(7,420.00)
***Total: 72 - Student and/or Participant Support**		**107,376.00**	**107,376.00**	**0.00**	**84,957.35**	**0.00**	**22,418.65**	**22,418.65**
7400	Capitalizable Equipment	280,000.00	278,789.00	0.00	61,808.75	0.00	218,191.25	216,980.25
740000	Cap Equipment	253,700.00	253,700.00	0.00	331,991.36	0.00	(78,291.36)	(78,291.36)
740015	Cap Equipment-Computer Hardware	0.00	0.00	0.00	24,680.80	0.00	(24,680.80)	(24,680.80)
740020	Cap Equipment-Computer Software	0.00	0.00	0.00	549.90	0.00	(549.90)	(549.90)
740040	Cap Equipment-Vehicles	0.00	0.00	0.00	3,800.00	0.00	(3,800.00)	(3,800.00)
7404S5	Project Related Moving & Storage	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**533,700.00**	**532,489.00**	**0.00**	**422,830.81**	**0.00**	**110,869.19**	**109,658.19**
8O2000	R & R Transfer Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**3,263,155.00**	**3,253,155.00**	**0.00**	**3,213,140.97**	**0.00**	**50,014.03**	**40,014.03**
7603	F&A Expenditures	553,269.00	553,269.00	0.00	178,984.54	0.00	374,284.46	374,284.46
760300	F&A Expenditures	623,576.00	619,076.00	0.00	1,033,373.12	0.00	(409,797.12)	(414,297.12)
***Total: 76 - F&A and Internal Allocations**		**1,176,845.00**	**1,172,345.00**	**0.00**	**1,212,357.66**	**0.00**	**(35,512.66)**	**(40,012.66)**
****Total Indirect Cost Expenditures**		**1,176,845.00**	**1,172,345.00**	**0.00**	**1,212,357.66**	**0.00**	**(35,512.66)**	**(40,012.66)**
*****Total Expenditures**		**4,440,000.00**	**4,425,500.00**	**0.00**	**4,425,498.63**	**0.00**	**14,501.37**	**1.37**
Revenue								
5300	Federal Programs	2,132,000.00	2,132,000.00	0.00	605,893.58	0.00	1,526,106.42	1,526,106.42
530000	Federal Programs	2,308,000.00	2,293,500.00	0.00	3,819,605.05	0.00	(1,511,605.05)	(1,526,105.05)
***Total: 53 - Sponsored Programs**		**4,440,000.00**	**4,425,500.00**	**0.00**	**4,425,498.63**	**0.00**	**14,501.37**	**1.37**
*****Total Revenue**		**4,440,000.00**	**4,425,500.00**	**0.00**	**4,425,498.63**	**0.00**	**14,501.37**	**1.37**

Grant 111371 - 2001-06 Sea Grant Program
Fund 111547 - Undergrad R&D in Marine Sci. & Eng.

Status: Active
FMGR: Swift, M. Robinson

Type: Grant

PI: Bucklin, Ann C
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16RG1035 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2001 - 01/31/2006

Fund Information
Effective Date: 4/10/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UDMEMS

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: YES

Org UDMEMS - PI M R Swift

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	7,658.00	7,658.00	0.00	0.00	0.00	7,658.00	7,658.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	5,797.54	0.00	(5,797.54)	(5,797.54)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	5,360.61	0.00	(5,360.61)	(5,360.61)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	1,871.87	0.00	(1,871.87)	(1,871.87)
61SNZ0	Student Labor Unallocated(Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
***Total: 61 - Salaries and Wages**		**10,658.00**	**10,658.00**	**0.00**	**13,030.02**	**0.00**	**(2,372.02)**	**(2,372.02)**
65YF10	Full Fringe Benefit Distr Expe	882.00	882.00	0.00	0.00	0.00	882.00	882.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,083.82	0.00	(1,083.82)	(1,083.82)
***Total: 65 - Fringe Benefits**		**882.00**	**882.00**	**0.00**	**1,083.82**	**0.00**	**(201.82)**	**(201.82)**
710000	In-State Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	342.02	0.00	(342.02)	(342.02)
Subtotal: Travel		**1,000.00**	**1,000.00**	**0.00**	**342.02**	**0.00**	**657.98**	**657.98**
711200	Research Supplies	3,322.00	3,322.00	0.00	580.92	0.00	2,741.08	2,741.08
716000	Maintenance & Repairs-General	0.00	0.00	0.00	381.75	0.00	(381.75)	(381.75)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	371.62	0.00	(371.62)	(371.62)
Subtotal: Non-Travel Support		**3,322.00**	**3,322.00**	**0.00**	**1,334.29**	**0.00**	**1,987.71**	**1,987.71**
***Total: 71 - Support**		**4,322.00**	**4,322.00**	**0.00**	**1,676.31**	**0.00**	**2,645.69**	**2,645.69**
****Total Direct Cost Expenditures**		**15,862.00**	**15,862.00**	**0.00**	**15,790.15**	**0.00**	**71.85**	**71.85**
760300	F&A Expenditures	7,138.00	7,138.00	0.00	7,205.48	0.00	(67.48)	(67.48)
***Total: 76 - F&A and Internal Allocations**		**7,138.00**	**7,138.00**	**0.00**	**7,205.48**	**0.00**	**(67.48)**	**(67.48)**
****Total Indirect Cost Expenditures**		**7,138.00**	**7,138.00**	**0.00**	**7,205.48**	**0.00**	**(67.48)**	**(67.48)**
*****Total Expenditures**		**23,000.00**	**23,000.00**	**0.00**	**22,995.63**	**0.00**	**4.37**	**4.37**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	22,995.63	0.00	(22,995.63)	(22,995.63)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**22,995.63**	**0.00**	**(22,995.63)**	**(22,995.63)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**22,995.63**	**0.00**	**(22,995.63)**	**(22,995.63)**

Grant 111463 - 2001-04 CINEMAR PRGORAM ADMIN
Fund 111516 - ENVIRONMENTAL MONITORING

Status: Active
FMGR: Ward, Larry G

Type: Grant

PI:	Langan, Richard		
Sponsor:	US DOC, Department of Commerce		
Sponsor ID:	NA16RP1718	CFDA #: 11.460	
Resp Org:	URRCIC		
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2005		

Fund Information

Effective Date:	4/9/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	UDESLW	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UDESLW - PI Larry Ward

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	49,433.00	0.00	(49,433.00)	(49,433.00)
613NZ0	Grad Unallocated Budget (Bud Only)	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	2,618.00	0.00	(2,618.00)	(2,618.00)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	16,123.75	0.00	(16,123.75)	(16,123.75)
61SNSH	Student Labor	0.00	0.00	0.00	5,743.04	0.00	(5,743.04)	(5,743.04)
61SNWS	College Work Study	0.00	0.00	0.00	1,154.78	0.00	(1,154.78)	(1,154.78)
61SNZ0	Student Labor Unallocated(Bud Only)	7,500.00	7,500.00	0.00	0.00	0.00	7,500.00	7,500.00
61U000	Salary Offset Account	49,443.00	49,443.00	0.00	0.00	0.00	49,443.00	49,443.00
***Total: 61 - Salaries and Wages**		**66,943.00**	**66,943.00**	**0.00**	**75,222.57**	**0.00**	**(8,279.57)**	**(8,279.57)**
65YF10	Full Fringe Benefit Distr Expe	18,924.00	18,924.00	0.00	18,290.21	0.00	633.79	633.79
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,560.16	0.00	(1,560.16)	(1,560.16)
***Total: 65 - Fringe Benefits**		**18,924.00**	**18,924.00**	**0.00**	**19,850.37**	**0.00**	**(926.37)**	**(926.37)**
710000	In-State Travel	0.00	0.00	0.00	40.15	0.00	(40.15)	(40.15)
710300	Conference Registration Fees	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**60.15**	**0.00**	**(60.15)**	**(60.15)**
711100	Supplies-General	5,000.00	5,000.00	0.00	83.51	0.00	4,916.49	4,916.49
711200	Research Supplies	0.00	0.00	0.00	8,136.22	0.00	(8,136.22)	(8,136.22)
714000	Postage-General	0.00	0.00	0.00	25.97	0.00	(25.97)	(25.97)
714030	Postage-Express Mail	0.00	0.00	0.00	110.21	0.00	(110.21)	(110.21)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	19.36	0.00	(19.36)	(19.36)
716100	Rentals & Leases-General	3,000.00	3,000.00	0.00	385.00	0.00	2,615.00	2,615.00
716110	Rentals-Copier	0.00	0.00	0.00	2,477.28	0.00	(2,477.28)	(2,477.28)
716123	Rental Property/Room (short term)	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	1,033.65	0.00	(1,033.65)	(1,033.65)
717200	Other Professional Services-General	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
Subtotal: Non-Travel Support		**11,000.00**	**11,000.00**	**0.00**	**12,386.20**	**0.00**	**(1,386.20)**	**(1,386.20)**
***Total: 71 - Support**		**11,000.00**	**11,000.00**	**0.00**	**12,446.35**	**0.00**	**(1,446.35)**	**(1,446.35)**
740000	Cap Equipment	20,000.00	20,000.00	0.00	6,750.00	0.00	13,250.00	13,250.00
***Total: 74 - Capitalizable Plant and Equipment**		**20,000.00**	**20,000.00**	**0.00**	**6,750.00**	**0.00**	**13,250.00**	**13,250.00**
****Total Direct Cost Expenditures**		**116,867.00**	**116,867.00**	**0.00**	**114,269.29**	**0.00**	**2,597.71**	**2,597.71**
760300	F&A Expenditures	30,029.00	30,029.00	0.00	32,242.49	0.00	(2,213.49)	(2,213.49)

Grant 111463 - 2001-04 CINEMAR PRGORAM ADMIN
Fund 111516 - ENVIRONMENTAL MONITORING

Status: Active
FMGR: Ward, Larry G

Type: Grant

PI: Langan, Richard
Sponsor: US DOC, Department of Commerce
Sponsor ID: NA16RP1718 CFDA #: 11.460
Resp Org: URRCIC
FRAGRNT Start/End Date: 09/01/2001 - 08/31/2005

Fund Information
Effective Date: 4/9/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00 %
IDC Dist To Code: UDESLW

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UDESLW - PI Larry Ward

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
***Total: 76 - F&A and Internal Allocations**	**30,029.00**	**30,029.00**	**0.00**	**32,242.49**	**0.00**	**(2,213.49)**	**(2,213.49)**
****Total Indirect Cost Expenditures**	**30,029.00**	**30,029.00**	**0.00**	**32,242.49**	**0.00**	**(2,213.49)**	**(2,213.49)**
*****Total Expenditures**	**146,896.00**	**146,896.00**	**0.00**	**146,511.78**	**0.00**	**384.22**	**384.22**
Revenue							
530000 Federal Programs	146,896.00	146,896.00	0.00	146,511.78	0.00	384.22	384.22
***Total: 53 - Sponsored Programs**	**146,896.00**	**146,896.00**	**0.00**	**146,511.78**	**0.00**	**384.22**	**384.22**
*****Total Revenue**	**146,896.00**	**146,896.00**	**0.00**	**146,511.78**	**0.00**	**384.22**	**384.22**

Grant 111463 - 2001-04 CINEMAR PRGORAM ADMIN
Fund 111517 - OFFSHORE AQUACULTURE ENGINEER

Status: Active
FMGR: Celikkol, Barbaros

Type: Grant

PI: Langan, Richard
Sponsor: US DOC, Department of Commerce
Sponsor ID: NA16RP1718 CFDA #: 11.460
Resp Org: URRCIC
FRAGRNT Start/End Date: 09/01/2001 - 08/31/2005

Fund Information
Effective Date: 2/5/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UDMEBC

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UDMEBC - PI Barbaros Celikkol

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	64,958.13	0.00	(64,958.13)	(64,958.13)
613N30	Graduate Research Assistant	0.00	0.00	0.00	46,063.18	0.00	(46,063.18)	(46,063.18)
613NZ0	Grad Unallocated Budget (Bud Only)	38,200.00	38,200.00	0.00	0.00	0.00	38,200.00	38,200.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	26,000.00	0.00	(26,000.00)	(26,000.00)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	13,337.77	0.00	(13,337.77)	(13,337.77)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	5,994.00	0.00	(5,994.00)	(5,994.00)
61SNSH	Student Labor	0.00	0.00	0.00	2,170.00	0.00	(2,170.00)	(2,170.00)
61SNWS	College Work Study	0.00	0.00	0.00	84.00	0.00	(84.00)	(84.00)
61SNZ0	Student Labor Unallocated(Bud Only)	36,500.00	36,500.00	0.00	0.00	0.00	36,500.00	36,500.00
61U000	Salary Offset Account	83,149.00	83,149.00	0.00	0.00	0.00	83,149.00	83,149.00
***Total: 61 - Salaries and Wages**		**157,849.00**	**157,849.00**	**0.00**	**158,607.08**	**0.00**	**(758.08)**	**(758.08)**
65YF10	Full Fringe Benefit Distr Expe	23,786.00	23,786.00	0.00	0.00	0.00	23,786.00	23,786.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	9,161.85	0.00	(9,161.85)	(9,161.85)
***Total: 65 - Fringe Benefits**		**23,786.00**	**23,786.00**	**0.00**	**9,161.85**	**0.00**	**14,624.15**	**14,624.15**
710100	Out-of-State Travel	0.00	0.00	0.00	5,821.07	0.00	(5,821.07)	(5,821.07)
710200	Foreign Travel	5,000.00	5,000.00	0.00	6,093.86	0.00	(1,093.86)	(1,093.86)
710300	Conference Registration Fees	0.00	0.00	0.00	1,411.18	0.00	(1,411.18)	(1,411.18)
710Z00	Travel-Other	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
Subtotal: Travel		**10,000.00**	**10,000.00**	**0.00**	**13,326.11**	**0.00**	**(3,326.11)**	**(3,326.11)**
711100	Supplies-General	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
711200	Research Supplies	0.00	0.00	0.00	9,384.74	0.00	(9,384.74)	(9,384.74)
713000	Printing & Copying-General	0.00	0.00	0.00	111.15	0.00	(111.15)	(111.15)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	350.00	0.00	(350.00)	(350.00)
716110	Rentals-Copier	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
717200	Other Professional Services-General	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	159.58	0.00	(159.58)	(159.58)
719100	Membership Dues & Fees	0.00	0.00	0.00	65.00	0.00	(65.00)	(65.00)
Subtotal: Non-Travel Support		**12,000.00**	**12,000.00**	**0.00**	**11,270.47**	**0.00**	**729.53**	**729.53**
***Total: 71 - Support**		**22,000.00**	**22,000.00**	**0.00**	**24,596.58**	**0.00**	**(2,596.58)**	**(2,596.58)**
721100	Assistantships	15,084.00	15,084.00	0.00	6,207.95	0.00	8,876.05	8,876.05
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	18,776.95	0.00	(18,776.95)	(18,776.95)
722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	5,490.50	0.00	(5,490.50)	(5,490.50)

Grant 111463 - 2001-04 CINEMAR PRGORAM ADMIN
Fund 111517 - OFFSHORE AQUACULTURE ENGINEER

Status: Active
FMGR: Celikkol, Barbaros

Type: Grant

PI: Langan, Richard
Sponsor: US DOC, Department of Commerce
Sponsor ID: NA16RP1718 CFDA #: 11.460
Resp Org: URRCIC
FRAGRNT Start/End Date: 09/01/2001 - 08/31/2005

Fund Information
Effective Date: 2/5/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UDMEBC

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UDMEBC - PI Barbaros Celikkol

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
***Total: 72 - Student and/or Participant Support**	**15,084.00**	**15,084.00**	**0.00**	**30,475.40**	**0.00**	**(15,391.40)**	**(15,391.40)**
****Total Direct Cost Expenditures**	**218,719.00**	**218,719.00**	**0.00**	**222,840.91**	**0.00**	**(4,121.91)**	**(4,121.91)**
760300 F&A Expenditures	91,636.00	91,636.00	0.00	87,791.58	0.00	3,844.42	3,844.42
***Total: 76 - F&A and Internal Allocations**	**91,636.00**	**91,636.00**	**0.00**	**87,791.58**	**0.00**	**3,844.42**	**3,844.42**
****Total Indirect Cost Expenditures**	**91,636.00**	**91,636.00**	**0.00**	**87,791.58**	**0.00**	**3,844.42**	**3,844.42**
*****Total Expenditures**	**310,355.00**	**310,355.00**	**0.00**	**310,632.49**	**0.00**	**(277.49)**	**(277.49)**
Revenue							
530000 Federal Programs	310,355.00	310,355.00	0.00	310,632.49	0.00	(277.49)	(277.49)
***Total: 53 - Sponsored Programs**	**310,355.00**	**310,355.00**	**0.00**	**310,632.49**	**0.00**	**(277.49)**	**(277.49)**
*****Total Revenue**	**310,355.00**	**310,355.00**	**0.00**	**310,632.49**	**0.00**	**(277.49)**	**(277.49)**

Grant 111463 - 2001-04 CINEMAR PRGORAM ADMIN
Fund 111523 - NET PEN CULTURE COD & HAILBUT

Status: Active
FMGR: Howell, William H

Type: Grant

PI: Langan, Richard
Sponsor: US DOC, Department of Commerce
Sponsor ID: NA16RP1718 CFDA #: 11.460
Resp Org: URRCIC
FRAGRNT Start/End Date: 09/01/2001 - 08/31/2005

Fund Information

Effective Date: 2/25/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UBZOHH

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UDCELB - PI Larry Brannaka

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 111463 - 2001-04 CINEMAR PRGORAM ADMIN
Fund 111601 - OOA Environmental Monitoring

Status: Active
FMGR: Ward, Larry G

Type: Grant

PI:	Langan, Richard		
Sponsor:	US DOC, Department of Commerce		
Sponsor ID:	NA16RP1718	CFDA #: 11.460	
Resp Org:	URRCIC		
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2005		

Fund Information

Effective Date:	8/27/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	UDESLW	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UDESLW - PI Larry Ward

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	32,145.65	0.00	(32,145.65)	(32,145.65)
611NZ0	Faculty Unallocated Budget(BudOnly)	52,605.00	52,605.00	0.00	0.00	0.00	52,605.00	52,605.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	4,666.84	0.00	(4,666.84)	(4,666.84)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	1,166.66	0.00	(1,166.66)	(1,166.66)
615F10	PAT	0.00	0.00	0.00	12,709.34	0.00	(12,709.34)	(12,709.34)
615NZ0	PAT Unallocated Budget (Bud Only)	4,834.00	4,834.00	0.00	0.00	0.00	4,834.00	4,834.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	12,415.00	0.00	(12,415.00)	(12,415.00)
61SNSH	Student Labor	0.00	0.00	0.00	299.25	0.00	(299.25)	(299.25)
61SNWS	College Work Study	0.00	0.00	0.00	167.02	0.00	(167.02)	(167.02)
61SNZ0	Student Labor Unallocated(Bud Only)	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
***Total: 61 - Salaries and Wages**		**67,439.00**	**67,439.00**	**0.00**	**63,569.76**	**0.00**	**3,869.24**	**3,869.24**
65YF10	Full Fringe Benefit Distr Expe	23,508.00	23,508.00	0.00	17,785.20	0.00	5,722.80	5,722.80
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,516.21	0.00	(1,516.21)	(1,516.21)
***Total: 65 - Fringe Benefits**		**23,508.00**	**23,508.00**	**0.00**	**19,301.41**	**0.00**	**4,206.59**	**4,206.59**
710	Travel	3,100.00	3,100.00	0.00	0.00	0.00	3,100.00	3,100.00
710000	In-State Travel	0.00	0.00	0.00	178.58	0.00	(178.58)	(178.58)
710100	Out-of-State Travel	0.00	0.00	0.00	1,202.86	0.00	(1,202.86)	(1,202.86)
710300	Conference Registration Fees	0.00	0.00	0.00	584.05	0.00	(584.05)	(584.05)
Subtotal: Travel		**3,100.00**	**3,100.00**	**0.00**	**1,965.49**	**0.00**	**1,134.51**	**1,134.51**
711000	Purchasing Cards	0.00	0.00	0.00	32.48	0.00	(32.48)	(32.48)
711100	Supplies-General	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
7112	Research Supplies	13,250.00	13,250.00	0.00	0.00	0.00	13,250.00	13,250.00
711200	Research Supplies	0.00	0.00	0.00	8,954.85	0.00	(8,954.85)	(8,954.85)
713000	Printing & Copying-General	0.00	0.00	0.00	11.24	0.00	(11.24)	(11.24)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	9.00	0.00	(9.00)	(9.00)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	1,535.00	0.00	(1,535.00)	(1,535.00)
716110	Rentals-Copier	0.00	0.00	0.00	320.00	0.00	(320.00)	(320.00)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	7,413.58	0.00	(7,413.58)	(7,413.58)
717200	Other Professional Services-General	0.00	0.00	0.00	736.59	0.00	(736.59)	(736.59)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	30.02	0.00	(30.02)	(30.02)
719100	Membership Dues & Fees	0.00	0.00	0.00	259.00	0.00	(259.00)	(259.00)
Subtotal: Non-Travel Support		**14,750.00**	**14,750.00**	**0.00**	**19,371.76**	**0.00**	**(4,621.76)**	**(4,621.76)**
***Total: 71 - Support**		**17,850.00**	**17,850.00**	**0.00**	**21,337.25**	**0.00**	**(3,487.25)**	**(3,487.25)**

Grant 111463 - 2001-04 CINEMAR PRGORAM ADMIN
Fund 111601 - OOA Environmental Monitoring

Status: Active
FMGR: Ward, Larry G

Type: Grant

PI:	Langan, Richard		
Sponsor:	US DOC, Department of Commerce		
Sponsor ID:	NA16RP1718	CFDA #: 11.460	
Resp Org:	URRCIC		
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2005		

Fund Information

Effective Date:	8/27/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	UDESLW	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UDESLW - PI Larry Ward

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
740000	Cap Equipment	7,400.00	7,400.00	0.00	13,406.00	0.00	(6,006.00)	(6,006.00)
***Total: 74 - Capitalizable Plant and Equipment**		**7,400.00**	**7,400.00**	**0.00**	**13,406.00**	**0.00**	**(6,006.00)**	**(6,006.00)**
****Total Direct Cost Expenditures**		**116,197.00**	**116,197.00**	**0.00**	**117,614.42**	**0.00**	**(1,417.42)**	**(1,417.42)**
760300	F&A Expenditures	33,727.00	33,727.00	0.00	32,304.61	0.00	1,422.39	1,422.39
***Total: 76 - F&A and Internal Allocations**		**33,727.00**	**33,727.00**	**0.00**	**32,304.61**	**0.00**	**1,422.39**	**1,422.39**
****Total Indirect Cost Expenditures**		**33,727.00**	**33,727.00**	**0.00**	**32,304.61**	**0.00**	**1,422.39**	**1,422.39**
*****Total Expenditures**		**149,924.00**	**149,924.00**	**0.00**	**149,919.03**	**0.00**	**4.97**	**4.97**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	149,919.03	0.00	(149,919.03)	(149,919.03)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**149,919.03**	**0.00**	**(149,919.03)**	**(149,919.03)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**149,919.03**	**0.00**	**(149,919.03)**	**(149,919.03)**

Grant 111463 - 2001-04 CINEMAR PRGORAM ADMIN
Fund 111606 - Offshore Aquaculture Engineering

Status: Active
FMGR: Celikkol, Barbaros

Type: Grant

PI: Langan, Richard
Sponsor: US DOC, Department of Commerce
Sponsor ID: NA16RP1718 CFDA #: 11.460
Resp Org: URRCIC
FRAGRNT Start/End Date: 09/01/2001 - 08/31/2005

Fund Information

Effective Date:	8/27/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UDMEBC	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UDEEWM - PI W Miller

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 111463 - 2001-04 CINEMAR PRGORAM ADMIN
Fund 111606 - Offshore Aquaculture Engineering

Status: Active
FMGR: Celikkol, Barbaros

Type: Grant

PI: Langan, Richard
Sponsor: US DOC, Department of Commerce
Sponsor ID: NA16RP1718 CFDA #: 11.460
Resp Org: URRCIC
FRAGRNT Start/End Date: 09/01/2001 - 08/31/2005

Fund Information
Effective Date: 8/27/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UDMEBC

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UDMEBC - PI Barbaros Celikkol

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	35,000.04	0.00	(35,000.04)	(35,000.04)
611NZ0	Faculty Unallocated Budget(BudOnly)	40,438.00	40,438.00	0.00	0.00	0.00	40,438.00	40,438.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	32,313.85	0.00	(32,313.85)	(32,313.85)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	24,296.78	0.00	(24,296.78)	(24,296.78)
613NZ0	Grad Unallocated Budget (Bud Only)	40,000.00	60,000.00	0.00	0.00	0.00	40,000.00	60,000.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	6,950.00	0.00	(6,950.00)	(6,950.00)
615F10	PAT	0.00	0.00	0.00	24,324.09	0.00	(24,324.09)	(24,324.09)
615NZ0	PAT Unallocated Budget (Bud Only)	33,650.00	43,650.00	0.00	0.00	0.00	33,650.00	43,650.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	35,000.01	0.00	(35,000.01)	(35,000.01)
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	23,568.00	0.00	(23,568.00)	(23,568.00)
61SNSH	Student Labor	0.00	0.00	0.00	4,476.80	0.00	(4,476.80)	(4,476.80)
61SNWS	College Work Study	0.00	0.00	0.00	197.67	0.00	(197.67)	(197.67)
61SNZ0	Student Labor Unallocated(Bud Only)	23,075.00	33,075.00	0.00	0.00	0.00	23,075.00	33,075.00
***Total: 61 - Salaries and Wages**		**137,163.00**	**177,163.00**	**0.00**	**186,157.24**	**0.00**	**(48,994.24)**	**(8,994.24)**
65YF10	Full Fringe Benefit Distr Expe	20,238.00	25,238.00	0.00	23,517.95	0.00	(3,279.95)	1,720.05
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	10,116.07	0.00	(10,116.07)	(10,116.07)
***Total: 65 - Fringe Benefits**		**20,238.00**	**25,238.00**	**0.00**	**33,634.02**	**0.00**	**(13,396.02)**	**(8,396.02)**
710	Travel	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	3,651.95	0.00	(3,651.95)	(3,651.95)
710200	Foreign Travel	5,000.00	5,000.00	0.00	690.75	0.00	4,309.25	4,309.25
710300	Conference Registration Fees	0.00	0.00	0.00	306.00	0.00	(306.00)	(306.00)
Subtotal: Travel		**10,000.00**	**10,000.00**	**0.00**	**4,648.70**	**0.00**	**5,351.30**	**5,351.30**
711000	Purchasing Cards	0.00	0.00	0.00	316.00	0.00	(316.00)	(316.00)
7112	Research Supplies	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
711200	Research Supplies	0.00	0.00	0.00	2,401.98	0.00	(2,401.98)	(2,401.98)
713000	Printing & Copying-General	0.00	0.00	0.00	9.13	0.00	(9.13)	(9.13)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	12.46	379.60	0.00	(379.60)	(379.60)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	405.30	0.00	(405.30)	(405.30)
Subtotal: Non-Travel Support		**12,000.00**	**12,000.00**	**12.46**	**3,512.01**	**0.00**	**8,487.99**	**8,487.99**
***Total: 71 - Support**		**22,000.00**	**22,000.00**	**12.46**	**8,160.71**	**0.00**	**13,839.29**	**13,839.29**

Grant 111463 - 2001-04 CINEMAR PRGORAM ADMIN
Fund 111606 - Offshore Aquaculture Engineering

Status: Active
FMGR: Celikkol, Barbaros

Type: Grant

PI: Langan, Richard
Sponsor: US DOC, Department of Commerce
Sponsor ID: NA16RP1718 CFDA #: 11.460
Resp Org: URRCIC
FRAGRNT Start/End Date: 09/01/2001 - 08/31/2005

Fund Information
Effective Date: 8/27/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UDMEBC

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UDMEBC - PI Barbaros Celikkol

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
721100	Assistantships	15,684.00	15,684.00	0.00	0.00	0.00	15,684.00	15,684.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	1,572.00	0.00	(1,572.00)	(1,572.00)
722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	4,428.00	0.00	(4,428.00)	(4,428.00)
***Total: 72 - Student and/or Participant Support**		**15,684.00**	**15,684.00**	**0.00**	**6,000.00**	**0.00**	**9,684.00**	**9,684.00**
740000	Cap Equipment	0.00	0.00	0.00	4,103.83	0.00	(4,103.83)	(4,103.83)
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**0.00**	**0.00**	**4,103.83**	**0.00**	**(4,103.83)**	**(4,103.83)**
****Total Direct Cost Expenditures**		**195,085.00**	**240,085.00**	**12.46**	**238,055.80**	**0.00**	**(42,970.80)**	**2,029.20**
760300	F&A Expenditures	80,730.00	100,980.00	5.73	103,301.03	0.00	(22,571.03)	(2,321.03)
***Total: 76 - F&A and Internal Allocations**		**80,730.00**	**100,980.00**	**5.73**	**103,301.03**	**0.00**	**(22,571.03)**	**(2,321.03)**
****Total Indirect Cost Expenditures**		**80,730.00**	**100,980.00**	**5.73**	**103,301.03**	**0.00**	**(22,571.03)**	**(2,321.03)**
*****Total Expenditures**		**275,815.00**	**341,065.00**	**18.19**	**341,356.83**	**0.00**	**(65,541.83)**	**(291.83)**
Revenue								
530000	Federal Programs	0.00	0.00	18.19	341,356.83	0.00	(341,356.83)	(341,356.83)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**18.19**	**341,356.83**	**0.00**	**(341,356.83)**	**(341,356.83)**
*****Total Revenue**		**0.00**	**0.00**	**18.19**	**341,356.83**	**0.00**	**(341,356.83)**	**(341,356.83)**

Grant 111463 - 2001-04 CINEMAR PRGORAM ADMIN
Fund 111717 - OOA Environmental Monitoring

Status: Active
FMGR: Ward, Larry G

Type: Grant

PI: Langan, Richard
Sponsor: US DOC, Department of Commerce
Sponsor ID: NA16RP1718 CFDA #: 11.460
Resp Org: URRCIC
FRAGRNT Start/End Date: 09/01/2001 - 08/31/2005

Fund Information
Effective Date: 8/14/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00 %
IDC Dist To Code: UDESLW

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UDESLW - PI Larry Ward

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	19,500.09	0.00	(19,500.09)	(19,500.09)
611NZ0	Faculty Unallocated Budget(BudOnly)	57,462.00	19,500.00	0.00	0.00	0.00	57,462.00	19,500.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	(1,500.00)	0.00	0.00	0.00	0.00	(1,500.00)
617NZ0	Op Staff Unallocated Bud(BudOnly)	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	7,462.00	0.00	(7,462.00)	(7,462.00)
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	8,000.00	4,000.00	0.00	0.00	0.00	8,000.00	4,000.00
***Total: 61 - Salaries and Wages**		**68,462.00**	**25,000.00**	**0.00**	**26,962.09**	**0.00**	**41,499.91**	**(1,962.09)**
65YF10	Full Fringe Benefit Distr Expe	25,159.00	9,244.00	0.00	7,897.52	0.00	17,261.48	1,346.48
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	626.80	0.00	(626.80)	(626.80)
***Total: 65 - Fringe Benefits**		**25,159.00**	**9,244.00**	**0.00**	**8,524.32**	**0.00**	**16,634.68**	**719.68**
710	Travel	1,200.00	400.00	0.00	0.00	0.00	1,200.00	400.00
Subtotal: Travel		**1,200.00**	**400.00**	**0.00**	**0.00**	**0.00**	**1,200.00**	**400.00**
7112	Research Supplies	12,529.00	3,429.00	0.00	0.00	0.00	12,529.00	3,429.00
711200	Research Supplies	0.00	0.00	0.00	1,208.02	0.00	(1,208.02)	(1,208.02)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	7.31	0.00	(7.31)	(7.31)
716123	Rental Property/Room (short term)	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	1,220.00	0.00	(1,220.00)	(1,220.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	1,700.00	0.00	0.00	0.00	0.00	1,700.00	0.00
Subtotal: Non-Travel Support		**14,229.00**	**3,429.00**	**0.00**	**2,585.33**	**0.00**	**11,643.67**	**843.67**
***Total: 71 - Support**		**15,429.00**	**3,829.00**	**0.00**	**2,585.33**	**0.00**	**12,843.67**	**1,243.67**
740000	Cap Equipment	7,000.00	0.00	0.00	0.00	0.00	7,000.00	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**7,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,000.00**	**0.00**
****Total Direct Cost Expenditures**		**116,050.00**	**38,073.00**	**0.00**	**38,071.74**	**0.00**	**77,978.26**	**1.26**
760300	F&A Expenditures	33,806.00	11,803.00	0.00	11,802.29	0.00	22,003.71	0.71
***Total: 76 - F&A and Internal Allocations**		**33,806.00**	**11,803.00**	**0.00**	**11,802.29**	**0.00**	**22,003.71**	**0.71**
****Total Indirect Cost Expenditures**		**33,806.00**	**11,803.00**	**0.00**	**11,802.29**	**0.00**	**22,003.71**	**0.71**
*****Total Expenditures**		**149,856.00**	**49,876.00**	**0.00**	**49,874.03**	**0.00**	**99,981.97**	**1.97**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	49,874.03	0.00	(49,874.03)	(49,874.03)

Grant 111463 - 2001-04 CINEMAR PRGORAM ADMIN
Fund 111717 - OOA Environmental Monitoring

Status: Active
FMGR: Ward, Larry G

Type: Grant

PI:	Langan, Richard		
Sponsor:	US DOC, Department of Commerce		
Sponsor ID:	NA16RP1718	CFDA #: 11.460	
Resp Org:	URRCIC		
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2005		

Fund Information

Effective Date:	8/14/2003
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	UDESLW	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UDESLW - PI Larry Ward

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**49,874.03**	**0.00**	**(49,874.03)**	**(49,874.03)**
****Total Revenue**	**0.00**	**0.00**	**0.00**	**49,874.03**	**0.00**	**(49,874.03)**	**(49,874.03)**

Grant 111463 - 2001-04 CINEMAR PRGORAM ADMIN
Status: Active
Type: Grant
Fund 111723 - Monitor Marine Areas: Mayer
FMGR: Mayer, Larry A

PI: Langan, Richard
Sponsor: US DOC, Department of Commerce
Sponsor ID: NA16RP1718 CFDA #: 11.460
Resp Org: URRCIC
FRAGRNT Start/End Date: 09/01/2001 - 08/31/2005

Fund Information
Effective Date: 8/14/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UBNRAR

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UDOMLM - PI Larry Mayer

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	6,250.00	0.00	(6,250.00)	(6,250.00)
613NZ0	Grad Unallocated Budget (Bud Only)	21,333.00	21,333.00	0.00	0.00	0.00	21,333.00	21,333.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	16,666.00	0.00	(16,666.00)	(16,666.00)
***Total: 61 - Salaries and Wages**		**21,333.00**	**21,333.00**	**0.00**	**22,916.00**	**0.00**	**(1,583.00)**	**(1,583.00)**
65YF10	Full Fringe Benefit Distr Expe	717.00	717.00	0.00	0.00	0.00	717.00	717.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,399.96	0.00	(1,399.96)	(1,399.96)
***Total: 65 - Fringe Benefits**		**717.00**	**717.00**	**0.00**	**1,399.96**	**0.00**	**(682.96)**	**(682.96)**
721100	Assistantships	8,070.00	8,070.00	0.00	0.00	0.00	8,070.00	8,070.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	4,594.50	0.00	(4,594.50)	(4,594.50)
***Total: 72 - Student and/or Participant Support**		**8,070.00**	**8,070.00**	**0.00**	**4,594.50**	**0.00**	**3,475.50**	**3,475.50**
****Total Direct Cost Expenditures**		**30,120.00**	**30,120.00**	**0.00**	**28,910.46**	**0.00**	**1,209.54**	**1,209.54**
760300	F&A Expenditures	10,143.00	10,143.00	0.00	11,185.33	0.00	(1,042.33)	(1,042.33)
***Total: 76 - F&A and Internal Allocations**		**10,143.00**	**10,143.00**	**0.00**	**11,185.33**	**0.00**	**(1,042.33)**	**(1,042.33)**
****Total Indirect Cost Expenditures**		**10,143.00**	**10,143.00**	**0.00**	**11,185.33**	**0.00**	**(1,042.33)**	**(1,042.33)**
*****Total Expenditures**		**40,263.00**	**40,263.00**	**0.00**	**40,095.79**	**0.00**	**167.21**	**167.21**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	40,095.79	0.00	(40,095.79)	(40,095.79)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**40,095.79**	**0.00**	**(40,095.79)**	**(40,095.79)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**40,095.79**	**0.00**	**(40,095.79)**	**(40,095.79)**

Grant 111463 - 2001-04 CINEMAR PRGORAM ADMIN
Fund 111772 - Open Ocean Aquaculture Engineering

Status: Active
FMGR: Celikkol, Barbaros

Type: Grant

PI:	Langan, Richard		
Sponsor:	US DOC, Department of Commerce		
Sponsor ID:	NA16RP1718	CFDA #: 11.460	
Resp Org:	URRCIC		
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2005		

Fund Information

Effective Date:	9/1/2003
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UDMEBC	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UDMEBC - PI Barbaros Celikkol

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	32,046.71	0.00	(32,046.71)	(32,046.71)
611NZ0	Faculty Unallocated Budget(BudOnly)	64,254.00	64,254.00	0.00	0.00	0.00	64,254.00	64,254.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	44,202.93	0.00	(44,202.93)	(44,202.93)
615F10	PAT	0.00	0.00	0.00	36,840.08	0.00	(36,840.08)	(36,840.08)
615NZ0	PAT Unallocated Budget (Bud Only)	78,687.00	78,687.00	0.00	0.00	0.00	78,687.00	78,687.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	23,372.29	0.00	(23,372.29)	(23,372.29)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	5,959.97	0.00	(5,959.97)	(5,959.97)
61SNSH	Student Labor	0.00	0.00	0.00	6,880.00	0.00	(6,880.00)	(6,880.00)
61SNWS	College Work Study	0.00	0.00	0.00	28.50	0.00	(28.50)	(28.50)
***Total: 61 - Salaries and Wages**		**142,941.00**	**142,941.00**	**0.00**	**149,330.48**	**0.00**	**(6,389.48)**	**(6,389.48)**
65YF10	Full Fringe Benefit Distr Expe	49,304.00	49,304.00	0.00	27,881.22	0.00	21,422.78	21,422.78
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	6,177.05	0.00	(6,177.05)	(6,177.05)
***Total: 65 - Fringe Benefits**		**49,304.00**	**49,304.00**	**0.00**	**34,058.27**	**0.00**	**15,245.73**	**15,245.73**
710	Travel	1,750.00	1,750.00	0.00	0.00	0.00	1,750.00	1,750.00
710100	Out-of-State Travel	0.00	0.00	0.00	2,965.42	0.00	(2,965.42)	(2,965.42)
710300	Conference Registration Fees	0.00	0.00	0.00	295.00	0.00	(295.00)	(295.00)
Subtotal: Travel		**1,750.00**	**1,750.00**	**0.00**	**3,260.42**	**0.00**	**(1,510.42)**	**(1,510.42)**
7112	Research Supplies	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
711200	Research Supplies	0.00	0.00	0.00	8,922.68	0.00	(8,922.68)	(8,922.68)
719100	Membership Dues & Fees	0.00	0.00	0.00	65.00	0.00	(65.00)	(65.00)
Subtotal: Non-Travel Support		**2,000.00**	**2,000.00**	**0.00**	**8,987.68**	**0.00**	**(6,987.68)**	**(6,987.68)**
***Total: 71 - Support**		**3,750.00**	**3,750.00**	**0.00**	**12,248.10**	**0.00**	**(8,498.10)**	**(8,498.10)**
722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	2,202.25	0.00	(2,202.25)	(2,202.25)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**2,202.25**	**0.00**	**(2,202.25)**	**(2,202.25)**
****Total Direct Cost Expenditures**		**195,995.00**	**195,995.00**	**0.00**	**197,839.10**	**0.00**	**(1,844.10)**	**(1,844.10)**
760300	F&A Expenditures	90,158.00	90,158.00	0.00	89,993.01	0.00	164.99	164.99
***Total: 76 - F&A and Internal Allocations**		**90,158.00**	**90,158.00**	**0.00**	**89,993.01**	**0.00**	**164.99**	**164.99**
****Total Indirect Cost Expenditures**		**90,158.00**	**90,158.00**	**0.00**	**89,993.01**	**0.00**	**164.99**	**164.99**
*****Total Expenditures**		**286,153.00**	**286,153.00**	**0.00**	**287,832.11**	**0.00**	**(1,679.11)**	**(1,679.11)**
Revenue								

Grant 111463 - 2001-04 CINEMAR PRGORAM ADMIN
Fund 111772 - Open Ocean Aquaculture Engineering

Status: Active
FMGR: Celikkol, Barbaros

Type: Grant

PI:	Langan, Richard		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US DOC, Department of Commerce		Effective Date:	9/1/2003	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	NA16RP1718	CFDA #: 11.460	Term Date:		IDC Rate Code:	URESON	46.00 %	Budget Controls	DOC
Resp Org:	URRCIC		Expend End Date:		IDC Dist To Code:	UDMEBC		Equipment Vesting	USNH
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2005		Rev Account:	530000				Idc Waiver	NO

Org UDMEBC - PI Barbaros Celikkol

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
530000	Federal Programs	0.00	0.00	0.00	287,832.11	0.00	(287,832.11)	(287,832.11)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**287,832.11**	**0.00**	**(287,832.11)**	**(287,832.11)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**287,832.11**	**0.00**	**(287,832.11)**	**(287,832.11)**

Grant 111463 - 2001-04 CINEMAR PRGORAM ADMIN
Fund 111795 - UNH OAA Monitoring

Status: Active
FMGR: Fredriksson, David W

Type: Grant

PI:	Langan, Richard		
Sponsor:	US DOC, Department of Commerce		
Sponsor ID:	NA16RP1718	CFDA #: 11.460	
Resp Org:	URRCIC		
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2005		

Fund Information	
Effective Date:	9/1/2003
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information		
IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	UDESLW	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UDMEDF - PI David Fredriksson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	6,409.35	0.00	(6,409.35)	(6,409.35)
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	18,462.00	0.00	0.00	0.00	0.00	18,462.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	4,528.36	0.00	(4,528.36)	(4,528.36)
615F10	PAT	0.00	0.00	0.00	3,446.90	0.00	(3,446.90)	(3,446.90)
***Total: 61 - Salaries and Wages**		**0.00**	**18,462.00**	**0.00**	**14,384.61**	**0.00**	**(14,384.61)**	**4,077.39**
65YF10	Full Fringe Benefit Distr Expe	0.00	7,292.00	0.00	3,942.51	0.00	(3,942.51)	3,349.49
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	380.38	0.00	(380.38)	(380.38)
***Total: 65 - Fringe Benefits**		**0.00**	**7,292.00**	**0.00**	**4,322.89**	**0.00**	**(4,322.89)**	**2,969.11**
710	Travel	0.00	400.00	0.00	0.00	0.00	0.00	400.00
Subtotal: Travel		**0.00**	**400.00**	**0.00**	**0.00**	**0.00**	**0.00**	**400.00**
7112	Research Supplies	0.00	6,650.00	0.00	0.00	0.00	0.00	6,650.00
711200	Research Supplies	0.00	0.00	0.00	3,725.99	0.00	(3,725.99)	(3,725.99)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	670.00	0.00	(670.00)	(670.00)
Subtotal: Non-Travel Support		**0.00**	**6,650.00**	**0.00**	**4,395.99**	**0.00**	**(4,395.99)**	**2,254.01**
***Total: 71 - Support**		**0.00**	**7,050.00**	**0.00**	**4,395.99**	**0.00**	**(4,395.99)**	**2,654.01**
740000	Cap Equipment	0.00	7,000.00	0.00	5,660.00	0.00	(5,660.00)	1,340.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**7,000.00**	**0.00**	**5,660.00**	**0.00**	**(5,660.00)**	**1,340.00**
****Total Direct Cost Expenditures**		**0.00**	**39,804.00**	**0.00**	**28,763.49**	**0.00**	**(28,763.49)**	**11,040.51**
760300	F&A Expenditures	0.00	10,169.00	0.00	7,162.11	0.00	(7,162.11)	3,006.89
***Total: 76 - F&A and Internal Allocations**		**0.00**	**10,169.00**	**0.00**	**7,162.11**	**0.00**	**(7,162.11)**	**3,006.89**
****Total Indirect Cost Expenditures**		**0.00**	**10,169.00**	**0.00**	**7,162.11**	**0.00**	**(7,162.11)**	**3,006.89**
*****Total Expenditures**		**0.00**	**49,973.00**	**0.00**	**35,925.60**	**0.00**	**(35,925.60)**	**14,047.40**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	35,925.60	0.00	(35,925.60)	(35,925.60)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**35,925.60**	**0.00**	**(35,925.60)**	**(35,925.60)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**35,925.60**	**0.00**	**(35,925.60)**	**(35,925.60)**

Grant 111542 - Electronic Charting - OCS
Fund 111542 - Electronic Charting - OCS

Status: Active
FMGR: Alexander, Lee

Type: Other

PI: Alexander, Lee
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: 02IPAOOKLR CFDA #: 11.000
Resp Org: UDOM00
FRAGRNT Start/End Date: 01/01/2002 - 12/31/2005

Fund Information
Effective Date: 2/13/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	SUPPLY
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UDOMLA - PI Lee Alexander

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	4,733.88	71,288.11	0.00	(71,288.11)	(71,288.11)
611NZ0	Faculty Unallocated Budget(BudOnly)	84,916.00	84,916.00	0.00	0.00	0.00	84,916.00	84,916.00
***Total: 61 - Salaries and Wages**		**84,916.00**	**84,916.00**	**4,733.88**	**71,288.11**	**0.00**	**13,627.89**	**13,627.89**
65YF10	Full Fringe Benefit Distr Expe	33,020.00	33,020.00	1,943.51	28,138.19	0.00	4,881.81	4,881.81
***Total: 65 - Fringe Benefits**		**33,020.00**	**33,020.00**	**1,943.51**	**28,138.19**	**0.00**	**4,881.81**	**4,881.81**
710	Travel	16,000.00	16,000.00	0.00	0.00	0.00	16,000.00	16,000.00
710000	In-State Travel	11,000.00	11,000.00	0.00	0.00	0.00	11,000.00	11,000.00
710100	Out-of-State Travel	0.00	0.00	538.92	13,071.21	0.00	(13,071.21)	(13,071.21)
710200	Foreign Travel	0.00	0.00	617.47	12,105.77	0.00	(12,105.77)	(12,105.77)
710300	Conference Registration Fees	0.00	0.00	100.00	100.00	0.00	(100.00)	(100.00)
Subtotal: Travel		**27,000.00**	**27,000.00**	**1,256.39**	**25,276.98**	**0.00**	**1,723.02**	**1,723.02**
7111	Supplies	1,468.00	1,468.00	0.00	0.00	0.00	1,468.00	1,468.00
711100	Supplies-General	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	2,239.00	0.00	(2,239.00)	(2,239.00)
711200	Research Supplies	0.00	0.00	0.00	448.72	0.00	(448.72)	(448.72)
714010	Postage-Off Campus Mail Services	0.00	0.00	21.23	21.23	0.00	(21.23)	(21.23)
717200	Other Professional Services-General	0.00	0.00	0.00	2,500.00	0.00	(2,500.00)	(2,500.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	3.97	50.74	0.00	(50.74)	(50.74)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	7.25	0.00	(7.25)	(7.25)
Subtotal: Non-Travel Support		**2,468.00**	**2,468.00**	**25.20**	**5,266.94**	**0.00**	**(2,798.94)**	**(2,798.94)**
***Total: 71 - Support**		**29,468.00**	**29,468.00**	**1,281.59**	**30,543.92**	**0.00**	**(1,075.92)**	**(1,075.92)**
740000	Cap Equipment	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
***Total: 74 - Capitalizable Plant and Equipment**		**3,000.00**	**3,000.00**	**0.00**	**0.00**	**0.00**	**3,000.00**	**3,000.00**
****Total Direct Cost Expenditures**		**150,404.00**	**150,404.00**	**7,958.98**	**129,970.22**	**0.00**	**20,433.78**	**20,433.78**
*****Total Expenditures**		**150,404.00**	**150,404.00**	**7,958.98**	**129,970.22**	**0.00**	**20,433.78**	**20,433.78**
Revenue								
530000	Federal Programs	0.00	0.00	7,958.98	129,970.22	0.00	(129,970.22)	(129,970.22)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**7,958.98**	**129,970.22**	**0.00**	**(129,970.22)**	**(129,970.22)**
*****Total Revenue**		**0.00**	**0.00**	**7,958.98**	**129,970.22**	**0.00**	**(129,970.22)**	**(129,970.22)**

Grant 111555 - UNH/NOAA Joint Hydrographic Center
Fund 111555 - UNH/NOAA Joint Hydrographic Center

Status: Active
FMGR: Mayer, Larry A

Type: Cooperative Agreement

PI:	Mayer, Larry A		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA17OG2285	CFDA #: 11.400	
Resp Org:	UDOM00		
FRAGRNT Start/End Date:	12/01/2001 - 12/31/2005		

Fund Information	
Effective Date:	4/29/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information		
IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UDOMLM	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UDOM00 - Center for Coastal and Ocean Mappin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	(0.01)	0.00	0.01	0.01
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**(0.01)**	**0.00**	**0.01**	**0.01**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**(0.01)**	**0.00**	**0.01**	**0.01**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**(0.01)**	**0.00**	**0.01**	**0.01**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	(0.01)	0.00	0.01	0.01
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**(0.01)**	**0.00**	**0.01**	**0.01**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**(0.01)**	**0.00**	**0.01**	**0.01**

Grant 111555 - UNH/NOAA Joint Hydrographic Center
Fund 111555 - UNH/NOAA Joint Hydrographic Center

Status: Active
FMGR: Mayer, Larry A

Type: Cooperative Agreement

PI:	Mayer, Larry A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	4/29/2002	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	NA17OG2285	CFDA #: 11.400	Term Date:		IDC Rate Code:	URESON	46.00 %	Budget Controls	DOC
Resp Org:	UDOM00		Expend End Date:		IDC Dist To Code:	UDOMLM		Equipment Vesting	USNH
FRAGRNT Start/End Date:	12/01/2001 - 12/31/2005		Rev Account:	530000				Idc Waiver	NO

Org UDOMLA - PI Lee Alexander

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 111555 - UNH/NOAA Joint Hydrographic Center
Fund 111555 - UNH/NOAA Joint Hydrographic Center

Status: Active
FMGR: Mayer, Larry A

Type: Cooperative Agreement

PI:	Mayer, Larry A		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA17OG2285	CFDA #: 11.400	
Resp Org:	UDOM00		
FRAGRNT Start/End Date:	12/01/2001 - 12/31/2005		

Fund Information

Effective Date:	4/29/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UDOMLM	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UDOMLM - PI Larry Mayer

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	46,632.11	0.00	(46,632.11)	(46,632.11)
611F60	Faculty NTT Research	0.00	0.00	0.00	267,179.08	0.00	(267,179.08)	(267,179.08)
611NZ0	Faculty Unallocated Budget(BudOnly)	281,615.00	281,615.00	0.00	0.00	0.00	281,615.00	281,615.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	86,463.60	0.00	(86,463.60)	(86,463.60)
613N30	Graduate Research Assistant	0.00	0.00	0.00	106,406.31	0.00	(106,406.31)	(106,406.31)
613NZ0	Grad Unallocated Budget (Bud Only)	126,340.00	126,340.00	0.00	0.00	0.00	126,340.00	126,340.00
615F10	PAT	0.00	0.00	0.00	528,253.21	0.00	(528,253.21)	(528,253.21)
615NZ0	PAT Unallocated Budget (Bud Only)	472,114.00	472,114.00	0.00	0.00	0.00	472,114.00	472,114.00
617F10	Operating Staff	0.00	0.00	0.00	14,028.61	0.00	(14,028.61)	(14,028.61)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	31,100.06	0.00	(31,100.06)	(31,100.06)
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	52.50	0.00	(52.50)	(52.50)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	35,885.50	0.00	(35,885.50)	(35,885.50)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	6.14	0.00	(6.14)	(6.14)
61SNSH	Student Labor	0.00	0.00	0.00	21,771.53	0.00	(21,771.53)	(21,771.53)
61SNWS	College Work Study	0.00	0.00	0.00	404.10	0.00	(404.10)	(404.10)
61SNZ0	Student Labor Unallocated(Bud Only)	134,392.00	134,392.00	0.00	0.00	0.00	134,392.00	134,392.00
***Total: 61 - Salaries and Wages**		**1,014,461.00**	**1,014,461.00**	**0.00**	**1,138,182.75**	**0.00**	**(123,721.75)**	**(123,721.75)**
65YF10	Full Fringe Benefit Distr Expe	262,716.00	262,716.00	0.00	345,044.99	0.00	(82,328.99)	(82,328.99)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	12,893.60	0.00	(12,893.60)	(12,893.60)
***Total: 65 - Fringe Benefits**		**262,716.00**	**262,716.00**	**0.00**	**357,938.59**	**0.00**	**(95,222.59)**	**(95,222.59)**
710000	In-State Travel	80,000.00	80,000.00	0.00	1,018.01	0.00	78,981.99	78,981.99
710100	Out-of-State Travel	0.00	0.00	0.00	37,326.51	0.00	(37,326.51)	(37,326.51)
710200	Foreign Travel	0.00	0.00	0.00	16,149.94	0.00	(16,149.94)	(16,149.94)
710300	Conference Registration Fees	0.00	0.00	0.00	5,445.90	0.00	(5,445.90)	(5,445.90)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	6,249.25	0.00	(6,249.25)	(6,249.25)
710420	Student or Non-Emp Travel-Housing	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**80,000.00**	**80,000.00**	**0.00**	**66,189.61**	**0.00**	**13,810.39**	**13,810.39**
711000	Purchasing Cards	0.00	0.00	0.00	(407.65)	0.00	407.65	407.65
711100	Supplies-General	0.00	0.00	0.00	3,809.77	0.00	(3,809.77)	(3,809.77)
711200	Research Supplies	434,005.00	434,005.00	0.00	152,259.36	0.00	281,745.64	281,745.64
713000	Printing & Copying-General	0.00	0.00	0.00	3,400.53	0.00	(3,400.53)	(3,400.53)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	40.14	0.00	(40.14)	(40.14)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	2,540.65	0.00	(2,540.65)	(2,540.65)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	19,171.14	0.00	(19,171.14)	(19,171.14)
716100	Rentals & Leases-General	0.00	0.00	0.00	338.81	0.00	(338.81)	(338.81)
716110	Rentals-Copier	0.00	0.00	0.00	1,074.19	0.00	(1,074.19)	(1,074.19)

Grant 111555 - UNH/NOAA Joint Hydrographic Center
Fund 111555 - UNH/NOAA Joint Hydrographic Center

Status: Active
FMGR: Mayer, Larry A

Type: Cooperative Agreement

PI:	Mayer, Larry A		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA17OG2285	CFDA #: 11.400	
Resp Org:	UDOM00		
FRAGRNT Start/End Date:	12/01/2001 - 12/31/2005		

Fund Information

Effective Date:	4/29/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UDOMLM	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UDOMLM - PI Larry Mayer

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
716120	Rentals-Property or Room	0.00	0.00	0.00	341.98	0.00	(341.98)	(341.98)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	15.50	0.00	(15.50)	(15.50)
717200	Other Professional Services-General	0.00	0.00	0.00	93,752.25	0.00	(93,752.25)	(93,752.25)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	80,000.00	80,000.00	0.00	0.00	0.00	80,000.00	80,000.00
718000	Telecom-General	0.00	0.00	0.00	3,186.94	0.00	(3,186.94)	(3,186.94)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	11,981.23	0.00	(11,981.23)	(11,981.23)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	1,065.00	0.00	(1,065.00)	(1,065.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	1,920.80	0.00	(1,920.80)	(1,920.80)
718022	Telecom-Voice US Calling Card	0.00	0.00	0.00	22.00	0.00	(22.00)	(22.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	305.04	0.00	(305.04)	(305.04)
719100	Membership Dues & Fees	0.00	0.00	0.00	193.00	0.00	(193.00)	(193.00)
719125	Licenses/Professional Fees	0.00	0.00	0.00	4,365.00	0.00	(4,365.00)	(4,365.00)
71C600	Insurance	0.00	0.00	0.00	5,542.20	0.00	(5,542.20)	(5,542.20)
71CZ70	Moving Expenses	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
Subtotal: Non-Travel Support		**514,005.00**	**514,005.00**	**0.00**	**309,917.88**	**0.00**	**204,087.12**	**204,087.12**
***Total: 71 - Support**		**594,005.00**	**594,005.00**	**0.00**	**376,107.49**	**0.00**	**217,897.51**	**217,897.51**
721100	Assistantships	46,830.00	46,830.00	0.00	0.00	0.00	46,830.00	46,830.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	25,280.30	0.00	(25,280.30)	(25,280.30)
***Total: 72 - Student and/or Participant Support**		**46,830.00**	**46,830.00**	**0.00**	**25,280.30**	**0.00**	**21,549.70**	**21,549.70**
740000	Cap Equipment	197,000.00	197,000.00	0.00	91,425.42	0.00	105,574.58	105,574.58
***Total: 74 - Capitalizable Plant and Equipment**		**197,000.00**	**197,000.00**	**0.00**	**91,425.42**	**0.00**	**105,574.58**	**105,574.58**
8O2000	R & R Transfer Out	0.00	0.00	0.00	80,000.00	0.00	(80,000.00)	(80,000.00)
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**80,000.00**	**0.00**	**(80,000.00)**	**(80,000.00)**
Total Direct Cost Expenditures		**2,115,012.00**	**2,115,012.00**	**0.00**	**2,068,934.55**	**0.00**	**46,077.45**	**46,077.45**
760300	F&A Expenditures	814,988.00	814,988.00	0.00	859,602.69	0.00	(44,614.69)	(44,614.69)
***Total: 76 - F&A and Internal Allocations**		**814,988.00**	**814,988.00**	**0.00**	**859,602.69**	**0.00**	**(44,614.69)**	**(44,614.69)**
Total Indirect Cost Expenditures		**814,988.00**	**814,988.00**	**0.00**	**859,602.69**	**0.00**	**(44,614.69)**	**(44,614.69)**
***Total Expenditures**		**2,930,000.00**	**2,930,000.00**	**0.00**	**2,928,537.24**	**0.00**	**1,462.76**	**1,462.76**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	2,928,537.24	0.00	(2,928,537.24)	(2,928,537.24)

Grant 111555 - UNH/NOAA Joint Hydrographic Center
Fund 111555 - UNH/NOAA Joint Hydrographic Center

Status: Active
FMGR: Mayer, Larry A

Type: Cooperative Agreement

PI:	Mayer, Larry A		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA17OG2285	CFDA #: 11.400	
Resp Org:	UDOM00		
FRAGRNT Start/End Date:	12/01/2001 - 12/31/2005		

Fund Information	
Effective Date:	4/29/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information		
IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UDOMLM	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UDOMLM - PI Larry Mayer

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**2,928,537.24**	**0.00**	**(2,928,537.24)**	**(2,928,537.24)**
***Total Revenue**	**0.00**	**0.00**	**0.00**	**2,928,537.24**	**0.00**	**(2,928,537.24)**	**(2,928,537.24)**

Grant 111555 - UNH/NOAA Joint Hydrographic Center
Fund 111680 - UNH/NOAA Joint Hydrographic Center

Status: Active
FMGR: Mayer, Larry A

Type: Cooperative Agreement

PI:	Mayer, Larry A		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA17OG2285	CFDA #:	11.400
Resp Org:	UDOM00		
FRAGRNT Start/End Date:	12/01/2001 - 12/31/2005		

Fund Information

Effective Date:	4/16/2003
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UDOMLM	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UDOMLM - PI Larry Mayer

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7112	Research Supplies	0.00	339,384.00	0.00	0.00	0.00	0.00	339,384.00
Subtotal: Non-Travel Support		**0.00**	**339,384.00**	**0.00**	**0.00**	**0.00**	**0.00**	**339,384.00**
***Total: 71 - Support**		**0.00**	**339,384.00**	**0.00**	**0.00**	**0.00**	**0.00**	**339,384.00**
8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00	9,384.00	0.00	(9,384.00)	(9,384.00)
8O2000	R & R Transfer Out	0.00	0.00	0.00	330,000.00	0.00	(330,000.00)	(330,000.00)
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**339,384.00**	**0.00**	**(339,384.00)**	**(339,384.00)**
****Total Direct Cost Expenditures**		**0.00**	**339,384.00**	**0.00**	**339,384.00**	**0.00**	**(339,384.00)**	**0.00**
***Total Expenditures**		**0.00**	**339,384.00**	**0.00**	**339,384.00**	**0.00**	**(339,384.00)**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	339,384.00	0.00	(339,384.00)	(339,384.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**339,384.00**	**0.00**	**(339,384.00)**	**(339,384.00)**
***Total Revenue**		**0.00**	**0.00**	**0.00**	**339,384.00**	**0.00**	**(339,384.00)**	**(339,384.00)**

Grant 111555 - UNH/NOAA Joint Hydrographic Center
Fund 111784 - UNH NOAA JHC 03-04

Status: Active
FMGR: Mayer, Larry A

Type: Cooperative Agreement

PI:	Mayer, Larry A		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA17OG2285	CFDA #:	11.400
Resp Org:	UDOM00		
FRAGRNT Start/End Date:	12/01/2001 - 12/31/2005		

Fund Information

Effective Date:	12/23/2003
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UDOMLM	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UDOMLM - PI Larry Mayer

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	78,774.50	0.00	(78,774.50)	(78,774.50)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	58,139.15	0.00	(58,139.15)	(58,139.15)
611F60	Faculty NTT Research	0.00	0.00	4,733.90	251,628.91	0.00	(251,628.91)	(251,628.91)
611NZ0	Faculty Unallocated Budget(BudOnly)	509,245.00	509,245.00	0.00	0.00	0.00	509,245.00	509,245.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	40,623.42	73,160.67	0.00	(73,160.67)	(73,160.67)
613N30	Graduate Research Assistant	0.00	0.00	0.00	98,846.48	0.00	(98,846.48)	(98,846.48)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	256,655.00	256,655.00	0.00	0.00	0.00	256,655.00	256,655.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	21,761.17	72,246.40	0.00	(72,246.40)	(72,246.40)
615F10	PAT	0.00	0.00	54,078.23	457,974.74	0.00	(457,974.74)	(457,974.74)
615NZ0	PAT Unallocated Budget (Bud Only)	622,876.00	622,876.00	0.00	0.00	0.00	622,876.00	622,876.00
617F10	Operating Staff	0.00	0.00	2,045.63	16,020.67	0.00	(16,020.67)	(16,020.67)
617NZ0	Op Staff Unallocated Bud(BudOnly)	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	5,800.00	59,955.08	0.00	(59,955.08)	(59,955.08)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	3,436.00	21,273.11	0.00	(21,273.11)	(21,273.11)
61SNHO	Student Labor - Overtime	0.00	0.00	25.00	25.00	0.00	(25.00)	(25.00)
61SNSH	Student Labor	0.00	0.00	5,155.00	17,578.13	0.00	(17,578.13)	(17,578.13)
61SNWS	College Work Study	0.00	0.00	0.00	315.00	0.00	(315.00)	(315.00)
61SNZ0	Student Labor Unallocated(Bud Only)	103,109.00	103,109.00	0.00	0.00	0.00	103,109.00	103,109.00
***Total: 61 - Salaries and Wages**		**1,511,885.00**	**1,511,885.00**	**137,658.35**	**1,205,937.84**	**0.00**	**305,947.16**	**305,947.16**
65YF10	Full Fringe Benefit Distr Expe	444,764.00	444,764.00	24,972.58	345,809.11	0.00	98,954.89	98,954.89
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	6,178.52	19,199.77	0.00	(19,199.77)	(19,199.77)
***Total: 65 - Fringe Benefits**		**444,764.00**	**444,764.00**	**31,151.10**	**365,008.88**	**0.00**	**79,755.12**	**79,755.12**
710	Travel	80,000.00	80,000.00	0.00	0.00	0.00	80,000.00	80,000.00
710000	In-State Travel	0.00	0.00	170.28	819.46	0.00	(819.46)	(819.46)
710100	Out-of-State Travel	0.00	0.00	899.43	33,710.99	0.00	(33,710.99)	(33,710.99)
710200	Foreign Travel	0.00	0.00	0.00	14,972.21	0.00	(14,972.21)	(14,972.21)
710300	Conference Registration Fees	0.00	0.00	0.00	16,120.71	0.00	(16,120.71)	(16,120.71)
710400	Student or Non-Emp Travel	0.00	0.00	674.15	2,714.07	0.00	(2,714.07)	(2,714.07)
Subtotal: Travel		**80,000.00**	**80,000.00**	**1,743.86**	**68,337.44**	**0.00**	**11,662.56**	**11,662.56**
711100	Supplies-General	0.00	0.00	55.50	898.65	0.00	(898.65)	(898.65)
7112	Research Supplies	287,505.00	281,078.00	0.00	0.00	0.00	287,505.00	281,078.00
711200	Research Supplies	0.00	0.00	18,850.85	146,706.37	0.00	(146,706.37)	(146,706.37)
713000	Printing & Copying-General	0.00	0.00	0.00	1,025.62	0.00	(1,025.62)	(1,025.62)
714010	Postage-Off Campus Mail Services	0.00	0.00	469.99	2,734.57	0.00	(2,734.57)	(2,734.57)
716000	Maintenance & Repairs-General	0.00	0.00	11,568.77	18,417.79	10,818.77	(29,236.56)	(29,236.56)

Grant 111555 - UNH/NOAA Joint Hydrographic Center
Fund 111784 - UNH NOAA JHC 03-04

Status: Active
FMGR: Mayer, Larry A

Type: Cooperative Agreement

PI:	Mayer, Larry A		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA17OG2285	CFDA #: 11.400	
Resp Org:	UDOM00		
FRAGRNT Start/End Date:	12/01/2001 - 12/31/2005		

Fund Information

Effective Date:	12/23/2003
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UDOMLM	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UDOMLM - PI Larry Mayer

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
716100	Rentals & Leases-General	0.00	0.00	0.00	2,120.00	0.00	(2,120.00)	(2,120.00)
716110	Rentals-Copier	0.00	0.00	0.00	1,125.43	0.00	(1,125.43)	(1,125.43)
717200	Other Professional Services-General	0.00	0.00	28,595.00	72,574.00	430,499.76	(503,073.76)	(503,073.76)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	40,000.00	40,000.00	0.00	0.00	0.00	40,000.00	40,000.00
718000	Telecom-General	0.00	0.00	0.00	1,173.69	0.00	(1,173.69)	(1,173.69)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	504.62	15,483.07	0.00	(15,483.07)	(15,483.07)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	260.00	0.00	(260.00)	(260.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	130.77	2,139.71	0.00	(2,139.71)	(2,139.71)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	60.77	0.00	(60.77)	(60.77)
719100	Membership Dues & Fees	0.00	0.00	25.00	1,398.03	0.00	(1,398.03)	(1,398.03)
719125	Licenses/Professional Fees	0.00	0.00	0.00	2,500.00	0.00	(2,500.00)	(2,500.00)
719200	Employee Recruiting-General	0.00	0.00	0.00	235.44	0.00	(235.44)	(235.44)
71C600	Insurance	0.00	0.00	0.00	5,511.00	0.00	(5,511.00)	(5,511.00)
71C615	Insurance-Vehicle	0.00	0.00	0.00	32.89	0.00	(32.89)	(32.89)
71CZ70	Moving Expenses	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
Subtotal: Non-Travel Support		**327,505.00**	**321,078.00**	**60,200.50**	**277,397.03**	**441,318.53**	**(391,210.56)**	**(397,637.56)**
***Total: 71 - Support**		**407,505.00**	**401,078.00**	**61,944.36**	**345,734.47**	**441,318.53**	**(379,548.00)**	**(385,975.00)**
721100	Assistantships	98,940.00	98,940.00	0.00	0.00	0.00	98,940.00	98,940.00
721115	Asstship-Grad TW	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	25.75	41,047.50	0.00	(41,047.50)	(41,047.50)
722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	1,063.00	0.00	(1,063.00)	(1,063.00)
***Total: 72 - Student and/or Participant Support**		**98,940.00**	**98,940.00**	**25.75**	**42,110.50**	**0.00**	**56,829.50**	**56,829.50**
740000	Cap Equipment	195,500.00	195,500.00	78,651.30	154,814.30	3,995.00	36,690.70	36,690.70
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	5,362.50	19,428.74	3,000.00	(22,428.74)	(22,428.74)
***Total: 74 - Capitalizable Plant and Equipment**		**195,500.00**	**195,500.00**	**84,013.80**	**174,243.04**	**6,995.00**	**14,261.96**	**14,261.96**
****Total Direct Cost Expenditures**		**2,658,594.00**	**2,652,167.00**	**314,793.36**	**2,133,034.73**	**448,313.53**	**77,245.74**	**70,818.74**
760300	F&A Expenditures	1,087,511.00	1,084,554.00	106,076.88	881,673.42	0.00	205,837.58	202,880.58
***Total: 76 - F&A and Internal Allocations**		**1,087,511.00**	**1,084,554.00**	**106,076.88**	**881,673.42**	**0.00**	**205,837.58**	**202,880.58**
****Total Indirect Cost Expenditures**		**1,087,511.00**	**1,084,554.00**	**106,076.88**	**881,673.42**	**0.00**	**205,837.58**	**202,880.58**
*****Total Expenditures**		**3,746,105.00**	**3,736,721.00**	**420,870.24**	**3,014,708.15**	**448,313.53**	**283,083.32**	**273,699.32**

Revenue

Grant 111555 - UNH/NOAA Joint Hydrographic Center
Fund 111784 - UNH NOAA JHC 03-04

Status: Active
FMGR: Mayer, Larry A

Type: Cooperative Agreement

PI:	Mayer, Larry A		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA17OG2285	CFDA #: 11.400	
Resp Org:	UDOM00		
FRAGRNT Start/End Date:	12/01/2001 - 12/31/2005		

Fund Information

Effective Date:	12/23/2003
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UDOMLM	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UDOMLM - PI Larry Mayer

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
530000	Federal Programs	0.00	0.00	420,718.43	3,014,708.15	0.00	(3,014,708.15)	(3,014,708.15)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**420,718.43**	**3,014,708.15**	**0.00**	**(3,014,708.15)**	**(3,014,708.15)**
*****Total Revenue**		**0.00**	**0.00**	**420,718.43**	**3,014,708.15**	**0.00**	**(3,014,708.15)**	**(3,014,708.15)**

Grant 111555 - UNH/NOAA Joint Hydrographic Center
Fund 111833 - JHC/CCOM Continuation

Status: Active
FMGR: Mayer, Larry A

Type: Cooperative Agreement

PI: Mayer, Larry A
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA17OG2285 CFDA #: 11.400
Resp Org: UDOM00
FRAGRNT Start/End Date: 12/01/2001 - 12/31/2005

Fund Information
Effective Date: 7/1/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UNHDST

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UDOMLM - PI Larry Mayer

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	495,640.00	495,640.00	0.00	0.00	0.00	495,640.00	495,640.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	273,845.00	273,845.00	0.00	0.00	0.00	273,845.00	273,845.00
615F10	PAT	0.00	0.00	7,153.34	63,933.50	0.00	(63,933.50)	(63,933.50)
615NZ0	PAT Unallocated Budget (Bud Only)	776,359.00	776,359.00	0.00	0.00	0.00	776,359.00	776,359.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	20,297.00	20,297.00	0.00	0.00	0.00	20,297.00	20,297.00
61SNZ0	Student Labor Unallocated(Bud Only)	73,859.00	73,859.00	0.00	0.00	0.00	73,859.00	73,859.00
***Total: 61 - Salaries and Wages**		**1,640,000.00**	**1,640,000.00**	**7,153.34**	**63,933.50**	**0.00**	**1,576,066.50**	**1,576,066.50**
65YF10	Full Fringe Benefit Distr Expe	501,552.00	501,552.00	2,936.82	25,648.94	0.00	475,903.06	475,903.06
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**501,552.00**	**501,552.00**	**2,936.82**	**25,648.94**	**0.00**	**475,903.06**	**475,903.06**
710	Travel	0.00	96,734.00	0.00	0.00	0.00	0.00	96,734.00
710100	Out-of-State Travel	0.00	0.00	197.19	197.19	0.00	(197.19)	(197.19)
710300	Conference Registration Fees	0.00	0.00	0.00	4,195.00	0.00	(4,195.00)	(4,195.00)
Subtotal: Travel		**0.00**	**96,734.00**	**197.19**	**4,392.19**	**0.00**	**(4,392.19)**	**92,341.81**
7112	Research Supplies	325,000.00	325,000.00	0.00	0.00	0.00	325,000.00	325,000.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	343,268.32	(343,268.32)	(343,268.32)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	45,000.00	45,000.00	0.00	0.00	0.00	45,000.00	45,000.00
Subtotal: Non-Travel Support		**370,000.00**	**370,000.00**	**0.00**	**0.00**	**343,268.32**	**26,731.68**	**26,731.68**
***Total: 71 - Support**		**370,000.00**	**466,734.00**	**197.19**	**4,392.19**	**343,268.32**	**22,339.49**	**119,073.49**
721100	Assistantships	105,780.00	105,780.00	0.00	0.00	0.00	105,780.00	105,780.00
***Total: 72 - Student and/or Participant Support**		**105,780.00**	**105,780.00**	**0.00**	**0.00**	**0.00**	**105,780.00**	**105,780.00**
740000	Cap Equipment	251,294.00	154,560.00	39,830.53	39,830.53	0.00	211,463.47	114,729.47
***Total: 74 - Capitalizable Plant and Equipment**		**251,294.00**	**154,560.00**	**39,830.53**	**39,830.53**	**0.00**	**211,463.47**	**114,729.47**
****Total Direct Cost Expenditures**		**2,868,626.00**	**2,868,626.00**	**50,117.88**	**133,805.16**	**343,268.32**	**2,391,552.52**	**2,391,552.52**
760300	F&A Expenditures	1,199,812.00	1,199,812.00	4,732.19	43,228.40	0.00	1,156,583.60	1,156,583.60
***Total: 76 - F&A and Internal Allocations**		**1,199,812.00**	**1,199,812.00**	**4,732.19**	**43,228.40**	**0.00**	**1,156,583.60**	**1,156,583.60**

Grant 111555 - UNH/NOAA Joint Hydrographic Center
Fund 111833 - JHC/CCOM Continuation

Status: Active
FMGR: Mayer, Larry A

Type: Cooperative Agreement

PI:	Mayer, Larry A		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA17OG2285	CFDA #: 11.400	
Resp Org:	UDOM00		
FRAGRNT Start/End Date:	12/01/2001 - 12/31/2005		

Fund Information

Effective Date:	7/1/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UDOMLM - PI Larry Mayer

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
****Total Indirect Cost Expenditures**	**1,199,812.00**	**1,199,812.00**	**4,732.19**	**43,228.40**	**0.00**	**1,156,583.60**	**1,156,583.60**
*****Total Expenditures**	**4,068,438.00**	**4,068,438.00**	**54,850.07**	**177,033.56**	**343,268.32**	**3,548,136.12**	**3,548,136.12**
Revenue							
530000 Federal Programs	0.00	0.00	54,850.07	177,033.56	0.00	(177,033.56)	(177,033.56)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**54,850.07**	**177,033.56**	**0.00**	**(177,033.56)**	**(177,033.56)**
*****Total Revenue**	**0.00**	**0.00**	**54,850.07**	**177,033.56**	**0.00**	**(177,033.56)**	**(177,033.56)**

Grant 111555 - UNH/NOAA Joint Hydrographic Center
Fund 111900 - Tunnel

Status: Active
FMGR: Mayer, Larry A

Type: Cooperative Agreement

PI:	Mayer, Larry A		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA17OG2285	CFDA #: 11.400	
Resp Org:	UDOM00		
FRAGRNT Start/End Date:	12/01/2001 - 12/31/2005		

Fund Information

Effective Date:	7/1/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UDOMLM - PI Larry Mayer

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
740000 Cap Equipment	300,000.00	300,000.00	0.00	0.00	0.00	300,000.00	300,000.00
***Total: 74 - Capitalizable Plant and Equipment**	**300,000.00**	**300,000.00**	**0.00**	**0.00**	**0.00**	**300,000.00**	**300,000.00**
****Total Direct Cost Expenditures**	**300,000.00**	**300,000.00**	**0.00**	**0.00**	**0.00**	**300,000.00**	**300,000.00**
*****Total Expenditures**	**300,000.00**	**300,000.00**	**0.00**	**0.00**	**0.00**	**300,000.00**	**300,000.00**

Grant 111558 - 2003 Northeast Consortium
Fund 111648 - Innovative Material

Status: Active
FMGR: Durant, Yvon G

Type: Grant

PI: Bucklin, Ann C
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16FL2452 CFDA #: 11.472
Resp Org: UZEOSA
FRAGRNT Start/End Date: 06/01/2002 - 05/31/2006

Fund Information
Effective Date: 9/13/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UDMSYD

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UDMSYD - PI Yvon Durant

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	11,564.00	11,564.00	0.00	0.00	0.00	11,564.00	11,564.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	3,596.44	0.00	15,160.44	0.00	(15,160.44)	(11,564.00)
***Total: 61 - Salaries and Wages**		**11,564.00**	**15,160.44**	**0.00**	**15,160.44**	**0.00**	**(3,596.44)**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	4,568.00	1,243.18	0.00	0.00	0.00	4,568.00	1,243.18
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,243.18	0.00	(1,243.18)	(1,243.18)
***Total: 65 - Fringe Benefits**		**4,568.00**	**1,243.18**	**0.00**	**1,243.18**	**0.00**	**3,324.82**	**0.00**
710420	Student or Non-Emp Travel-Housing	0.00	755.00	0.00	754.91	0.00	(754.91)	0.09
Subtotal: Travel		**0.00**	**755.00**	**0.00**	**754.91**	**0.00**	**(754.91)**	**0.09**
7112	Research Supplies	1,110.00	83.38	0.00	0.00	0.00	1,110.00	83.38
711200	Research Supplies	0.00	0.00	0.00	82.81	0.00	(82.81)	(82.81)
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**1,110.00**	**83.38**	**0.00**	**82.81**	**0.00**	**1,027.19**	**0.57**
***Total: 71 - Support**		**1,110.00**	**838.38**	**0.00**	**837.72**	**0.00**	**272.28**	**0.66**
****Total Direct Cost Expenditures**		**17,242.00**	**17,242.00**	**0.00**	**17,241.34**	**0.00**	**0.66**	**0.66**
760300	F&A Expenditures	7,758.00	7,758.00	0.00	7,758.65	0.00	(0.65)	(0.65)
***Total: 76 - F&A and Internal Allocations**		**7,758.00**	**7,758.00**	**0.00**	**7,758.65**	**0.00**	**(0.65)**	**(0.65)**
****Total Indirect Cost Expenditures**		**7,758.00**	**7,758.00**	**0.00**	**7,758.65**	**0.00**	**(0.65)**	**(0.65)**
*****Total Expenditures**		**25,000.00**	**25,000.00**	**0.00**	**24,999.99**	**0.00**	**0.01**	**0.01**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	24,999.99	0.00	(24,999.99)	(24,999.99)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**24,999.99**	**0.00**	**(24,999.99)**	**(24,999.99)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**24,999.99**	**0.00**	**(24,999.99)**	**(24,999.99)**

Grant 111594 - Oil Spill Response R&D
Fund 111594 - Oil Spill Response R&D Admin.

Status: Active
FMGR: Kinner, Nancy E

Type: Cooperative Agreement

PI:	Kinner, Nancy E		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA17OZ2607	CFDA #:	11.419
Resp Org:	URRCIC		
FRAGRNT Start/End Date:	08/01/2002 - 10/31/2005		

Fund Information

Effective Date:	1/5/2005
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	URCIRL	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UDCENK - PI Nancy Kinner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710	Travel	0.00	3,992.00	0.00	0.00	0.00	0.00	3,992.00
Subtotal: Travel		**0.00**	**3,992.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,992.00**
7112	Research Supplies	0.00	863.84	0.00	0.00	0.00	0.00	863.84
Subtotal: Non-Travel Support		**0.00**	**863.84**	**0.00**	**0.00**	**0.00**	**0.00**	**863.84**
***Total: 71 - Support**		**0.00**	**4,855.84**	**0.00**	**0.00**	**0.00**	**0.00**	**4,855.84**
****Total Direct Cost Expenditures**		**0.00**	**4,855.84**	**0.00**	**0.00**	**0.00**	**0.00**	**4,855.84**
760300	F&A Expenditures	0.00	1,505.62	0.00	0.00	0.00	0.00	1,505.62
***Total: 76 - F&A and Internal Allocations**		**0.00**	**1,505.62**	**0.00**	**0.00**	**0.00**	**0.00**	**1,505.62**
****Total Indirect Cost Expenditures**		**0.00**	**1,505.62**	**0.00**	**0.00**	**0.00**	**0.00**	**1,505.62**
*****Total Expenditures**		**0.00**	**6,361.46**	**0.00**	**0.00**	**0.00**	**0.00**	**6,361.46**

Grant 111594 - Oil Spill Response R&D
Fund 111595 - Oil Spill Response R&D

Status: Active
FMGR: Kinner, Nancy E

Type: Cooperative Agreement

PI:	Kinner, Nancy E		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA17OZ2607	CFDA #:	11.419
Resp Org:	URRCIC		
FRAGRNT Start/End Date:	08/01/2002 - 10/31/2005		

Fund Information

Effective Date:	1/5/2005
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	URCIRL	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UDCENK - PI Nancy Kinner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
730001	Subcontracts 01	0.00	246,821.66	0.00	0.00	0.00	0.00	246,821.66
730003	Subcontracts 03	0.00	0.00	0.00	19,788.30	67,978.31	(87,766.61)	(87,766.61)
730005	Subcontracts 05	0.00	0.00	0.00	10,447.54	1,101.43	(11,548.97)	(11,548.97)
730008	Subcontracts 08	0.00	0.00	1,108.53	7,309.54	127,568.31	(134,877.85)	(134,877.85)
***Total: 73 - Subcontracts**		**0.00**	**246,821.66**	**1,108.53**	**37,545.38**	**196,648.05**	**(234,193.43)**	**12,628.23**
****Total Direct Cost Expenditures**		**0.00**	**246,821.66**	**1,108.53**	**37,545.38**	**196,648.05**	**(234,193.43)**	**12,628.23**
*****Total Expenditures**		**0.00**	**246,821.66**	**1,108.53**	**37,545.38**	**196,648.05**	**(234,193.43)**	**12,628.23**
Revenue								
530000	Federal Programs	0.00	0.00	1,108.53	37,545.38	0.00	(37,545.38)	(37,545.38)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**1,108.53**	**37,545.38**	**0.00**	**(37,545.38)**	**(37,545.38)**
*****Total Revenue**		**0.00**	**0.00**	**1,108.53**	**37,545.38**	**0.00**	**(37,545.38)**	**(37,545.38)**

Grant 111594 - Oil Spill Response R&D
Fund 111776 - Admin for Advancing Spill Response

Status: Active
FMGR: Kinner, Nancy E

Type: Cooperative Agreement

PI:	Kinner, Nancy E		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA17OZ2607	CFDA #: 11.419	
Resp Org:	URRCIC		
FRAGRNT Start/End Date:	08/01/2002 - 10/31/2005		

Fund Information

Effective Date:	8/1/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	UDCENK	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UDCENK - PI Nancy Kinner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	64,400.00	64,400.00	0.00	0.00	0.00	64,400.00	64,400.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	10,711.16	0.00	(10,711.16)	(10,711.16)
615F10	PAT	0.00	0.00	9,750.34	102,391.73	0.00	(102,391.73)	(102,391.73)
615NZ0	PAT Unallocated Budget (Bud Only)	40,500.00	40,500.00	0.00	0.00	0.00	40,500.00	40,500.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	7,500.00	7,500.00	0.00	0.00	0.00	7,500.00	7,500.00
61SNSH	Student Labor	0.00	0.00	0.00	690.00	0.00	(690.00)	(690.00)
***Total: 61 - Salaries and Wages**		**112,400.00**	**112,400.00**	**9,750.34**	**113,792.89**	**0.00**	**(1,392.89)**	**(1,392.89)**
65YF10	Full Fringe Benefit Distr Expe	39,616.00	39,616.00	3,994.87	41,164.36	0.00	(1,548.36)	(1,548.36)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	899.73	0.00	(899.73)	(899.73)
***Total: 65 - Fringe Benefits**		**39,616.00**	**39,616.00**	**3,994.87**	**42,064.09**	**0.00**	**(2,448.09)**	**(2,448.09)**
710	Travel	31,200.00	31,200.00	0.00	0.00	0.00	31,200.00	31,200.00
710000	In-State Travel	0.00	0.00	0.00	153.96	0.00	(153.96)	(153.96)
710100	Out-of-State Travel	0.00	0.00	0.00	3,259.88	0.00	(3,259.88)	(3,259.88)
710200	Foreign Travel	0.00	0.00	0.00	2,847.00	0.00	(2,847.00)	(2,847.00)
710300	Conference Registration Fees	0.00	0.00	0.00	2,980.00	0.00	(2,980.00)	(2,980.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	15,299.31	0.00	(15,299.31)	(15,299.31)
Subtotal: Travel		**31,200.00**	**31,200.00**	**0.00**	**24,540.15**	**0.00**	**6,659.85**	**6,659.85**
711100	Supplies-General	0.00	0.00	0.00	128.58	0.00	(128.58)	(128.58)
711184	Supplies - Promotion - Cultivation	0.00	0.00	0.00	1,021.59	0.00	(1,021.59)	(1,021.59)
7112	Research Supplies	44,250.00	44,250.00	0.00	0.00	0.00	44,250.00	44,250.00
711200	Research Supplies	0.00	0.00	0.00	9,230.11	0.00	(9,230.11)	(9,230.11)
713000	Printing & Copying-General	0.00	0.00	0.00	1,057.20	0.00	(1,057.20)	(1,057.20)
714005	Postage-Campus Mail Services	0.00	0.00	10.46	271.53	0.00	(271.53)	(271.53)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	771.29	0.00	(771.29)	(771.29)
716000	Maintenance & Repairs-General	0.00	0.00	150.00	150.00	0.00	(150.00)	(150.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	190.00	0.00	(190.00)	(190.00)
716110	Rentals-Copier	0.00	0.00	0.00	119.09	0.00	(119.09)	(119.09)
717200	Other Professional Services-General	0.00	0.00	0.00	4,965.83	0.00	(4,965.83)	(4,965.83)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00	31,975.00	2,275.00	(34,250.00)	(34,250.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	44.19	1,657.92	0.00	(1,657.92)	(1,657.92)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	744.43	0.00	(744.43)	(744.43)
718016	Telecom-Usage (Tolls)	0.00	0.00	34.40	365.75	0.00	(365.75)	(365.75)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	2,848.76	0.00	(2,848.76)	(2,848.76)
719100	Membership Dues & Fees	0.00	0.00	0.00	299.00	0.00	(299.00)	(299.00)

Grant 111594 - Oil Spill Response R&D
Fund 111776 - Admin for Advancing Spill Response

Status: Active
FMGR: Kinner, Nancy E

Type: Cooperative Agreement

PI:	Kinner, Nancy E		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA17OZ2607	CFDA #: 11.419	
Resp Org:	URRCIC		
FRAGRNT Start/End Date:	08/01/2002 - 10/31/2005		

Fund Information	
Effective Date:	8/1/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information		
IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	UDCENK	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UDCENK - PI Nancy Kinner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
719200	Employee Recruiting-General	0.00	0.00	0.00	1,690.00	0.00	(1,690.00)	(1,690.00)
Subtotal: Non-Travel Support		**44,250.00**	**44,250.00**	**239.05**	**57,486.08**	**2,275.00**	**(15,511.08)**	**(15,511.08)**
***Total: 71 - Support**		**75,450.00**	**75,450.00**	**239.05**	**82,026.23**	**2,275.00**	**(8,851.23)**	**(8,851.23)**
740000	Cap Equipment	18,000.00	18,000.00	0.00	3,375.00	0.00	14,625.00	14,625.00
***Total: 74 - Capitalizable Plant and Equipment**		**18,000.00**	**18,000.00**	**0.00**	**3,375.00**	**0.00**	**14,625.00**	**14,625.00**
****Total Direct Cost Expenditures**		**245,466.00**	**245,466.00**	**13,984.26**	**241,258.21**	**2,275.00**	**1,932.79**	**1,932.79**
760300	F&A Expenditures	70,514.00	70,514.00	4,335.12	73,743.72	0.00	(3,229.72)	(3,229.72)
***Total: 76 - F&A and Internal Allocations**		**70,514.00**	**70,514.00**	**4,335.12**	**73,743.72**	**0.00**	**(3,229.72)**	**(3,229.72)**
****Total Indirect Cost Expenditures**		**70,514.00**	**70,514.00**	**4,335.12**	**73,743.72**	**0.00**	**(3,229.72)**	**(3,229.72)**
*****Total Expenditures**		**315,980.00**	**315,980.00**	**18,319.38**	**315,001.93**	**2,275.00**	**(1,296.93)**	**(1,296.93)**
Revenue								
530000	Federal Programs	0.00	0.00	18,319.38	315,001.93	0.00	(315,001.93)	(315,001.93)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**18,319.38**	**315,001.93**	**0.00**	**(315,001.93)**	**(315,001.93)**
*****Total Revenue**		**0.00**	**0.00**	**18,319.38**	**315,001.93**	**0.00**	**(315,001.93)**	**(315,001.93)**

Grant 111594 - Oil Spill Response R&D
Fund 111777 - Competitive Projects on Campus

Status: Active
FMGR: Kinner, Nancy E

Type: Cooperative Agreement

PI:	Kinner, Nancy E		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA17OZ2607	CFDA #:	11.419
Resp Org:	URRCIC		
FRAGRNT Start/End Date:	08/01/2002 - 10/31/2005		

Fund Information

Effective Date:	1/5/2005
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	URCIRL	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UDCENK - PI Nancy Kinner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
730001	Subcontracts 01	0.00	38,403.85	0.00	0.00	0.00	0.00	38,403.85
730007	Subcontracts 07	0.00	0.00	778.11	28,146.33	11,035.63	(39,181.96)	(39,181.96)
***Total: 73 - Subcontracts**		**0.00**	**38,403.85**	**778.11**	**28,146.33**	**11,035.63**	**(39,181.96)**	**(778.11)**
****Total Direct Cost Expenditures**		**0.00**	**38,403.85**	**778.11**	**28,146.33**	**11,035.63**	**(39,181.96)**	**(778.11)**
*****Total Expenditures**		**0.00**	**38,403.85**	**778.11**	**28,146.33**	**11,035.63**	**(39,181.96)**	**(778.11)**
Revenue								
530000	Federal Programs	0.00	0.00	778.11	28,146.33	0.00	(28,146.33)	(28,146.33)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**778.11**	**28,146.33**	**0.00**	**(28,146.33)**	**(28,146.33)**
*****Total Revenue**		**0.00**	**0.00**	**778.11**	**28,146.33**	**0.00**	**(28,146.33)**	**(28,146.33)**

Grant 111594 - Oil Spill Response R&D
Fund 111778 - Competitive Projects off Campus

Status: Active
FMGR: Kinner, Nancy E

Type: Cooperative Agreement

PI:	Kinner, Nancy E		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA17OZ2607	CFDA #:	11.419
Resp Org:	URRCIC		
FRAGRNT Start/End Date:	08/01/2002 - 10/31/2005		

Fund Information

Effective Date:	1/5/2005
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	URCIRL	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UDCENK - PI Nancy Kinner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711200	Research Supplies	0.00	0.00	0.00	486.22	0.00	(486.22)	(486.22)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**486.22**	**0.00**	**(486.22)**	**(486.22)**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**486.22**	**0.00**	**(486.22)**	**(486.22)**
730001	Subcontracts 01	0.00	225,020.50	0.00	0.00	0.00	0.00	225,020.50
730006	Subcontracts 06	0.00	0.00	0.00	20,374.20	113,443.30	(133,817.50)	(133,817.50)
730009	Subcontracts 09	0.00	0.00	0.00	15,000.00	70,454.00	(85,454.00)	(85,454.00)
***Total: 73 - Subcontracts**		**0.00**	**225,020.50**	**0.00**	**35,374.20**	**183,897.30**	**(219,271.50)**	**5,749.00**
****Total Direct Cost Expenditures**		**0.00**	**225,020.50**	**0.00**	**35,860.42**	**183,897.30**	**(219,757.72)**	**5,262.78**
760300	F&A Expenditures	0.00	11,705.55	0.00	5,798.97	0.00	(5,798.97)	5,906.58
***Total: 76 - F&A and Internal Allocations**		**0.00**	**11,705.55**	**0.00**	**5,798.97**	**0.00**	**(5,798.97)**	**5,906.58**
****Total Indirect Cost Expenditures**		**0.00**	**11,705.55**	**0.00**	**5,798.97**	**0.00**	**(5,798.97)**	**5,906.58**
*****Total Expenditures**		**0.00**	**236,726.05**	**0.00**	**41,659.39**	**183,897.30**	**(225,556.69)**	**11,169.36**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	41,659.39	0.00	(41,659.39)	(41,659.39)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**41,659.39**	**0.00**	**(41,659.39)**	**(41,659.39)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**41,659.39**	**0.00**	**(41,659.39)**	**(41,659.39)**

Grant 111613 - 2002 CICEET
Fund 111632 - Electrochemical Remediation

Status: Active
FMGR: Gardner, Kevin H

Type: Cooperative Agreement

PI: Langan, Richard
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA17OZ2507 CFDA #: 11.419
Resp Org: URRCIC
FRAGRNT Start/End Date: 09/01/2002 - 08/31/2005

Fund Information
Effective Date: 9/27/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC45 45.00 %
IDC Dist To Code: UDCEKG

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UDCEKG - PI Kevin Gardner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	27,595.00	27,595.00	0.00	0.00	0.00	27,595.00	27,595.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	16,671.51	0.00	(16,671.51)	(16,671.51)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	5,636.00	0.00	(5,636.00)	(5,636.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	27,964.70	0.00	(27,964.70)	(27,964.70)
613NZ0	Grad Unallocated Budget (Bud Only)	4,860.00	41,100.00	0.00	0.00	0.00	4,860.00	41,100.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	10,051.07	0.00	(10,051.07)	(10,051.07)
615F10	PAT	0.00	0.00	0.00	7,642.18	0.00	(7,642.18)	(7,642.18)
615NZ0	PAT Unallocated Budget (Bud Only)	17,000.00	17,000.00	0.00	0.00	0.00	17,000.00	17,000.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	2,000.07	0.00	(2,000.07)	(2,000.07)
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	7.68	0.00	(7.68)	(7.68)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	4,089.75	17,373.77	0.00	(17,373.77)	(17,373.77)
***Total: 61 - Salaries and Wages**		**49,455.00**	**85,695.00**	**4,089.75**	**87,346.98**	**0.00**	**(37,891.98)**	**(1,651.98)**
65YF10	Full Fringe Benefit Distr Expe	10,326.00	10,326.00	0.00	3,095.01	0.00	7,230.99	7,230.99
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	352.58	4,339.98	0.00	(4,339.98)	(4,339.98)
***Total: 65 - Fringe Benefits**		**10,326.00**	**10,326.00**	**352.58**	**7,434.99**	**0.00**	**2,891.01**	**2,891.01**
710	Travel	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
710000	In-State Travel	0.00	0.00	0.00	4.00	0.00	(4.00)	(4.00)
710300	Conference Registration Fees	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
710400	Student or Non-Emp Travel	0.00	0.00	40.50	601.59	0.00	(601.59)	(601.59)
Subtotal: Travel		**5,000.00**	**5,000.00**	**40.50**	**1,005.59**	**0.00**	**3,994.41**	**3,994.41**
711100	Supplies-General	0.00	0.00	0.00	78.39	0.00	(78.39)	(78.39)
7112	Research Supplies	31,000.00	31,000.00	0.00	0.00	0.00	31,000.00	31,000.00
711200	Research Supplies	0.00	0.00	1,446.48	18,754.37	0.00	(18,754.37)	(18,754.37)
713000	Printing & Copying-General	0.00	0.00	0.00	105.00	0.00	(105.00)	(105.00)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	3.95	0.00	(3.95)	(3.95)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	80.47	0.00	(80.47)	(80.47)
717200	Other Professional Services-General	0.00	0.00	345.00	2,209.00	420.00	(2,629.00)	(2,629.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	34.12	0.00	(34.12)	(34.12)
718016	Telecom-Usage (Tolls)	0.00	0.00	10.65	35.32	0.00	(35.32)	(35.32)
719100	Membership Dues & Fees	0.00	0.00	10.00	10.00	0.00	(10.00)	(10.00)
Subtotal: Non-Travel Support		**39,000.00**	**39,000.00**	**1,812.13**	**21,310.62**	**420.00**	**17,269.38**	**17,269.38**
***Total: 71 - Support**		**44,000.00**	**44,000.00**	**1,852.63**	**22,316.21**	**420.00**	**21,263.79**	**21,263.79**

Grant 111613 - 2002 CICEET
Fund 111632 - Electrochemical Remediation

Status: Active
FMGR: Gardner, Kevin H

Type: Cooperative Agreement

PI: Langan, Richard
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA17OZ2507 CFDA #: 11.419
Resp Org: URRCIC
FRAGRNT Start/End Date: 09/01/2002 - 08/31/2005

Fund Information

Effective Date:	9/27/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC45	45.00 %
IDC Dist To Code:	UDCEKG	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UDCEKG - PI Kevin Gardner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
721100	Assistantships	0.00	15,820.00	0.00	0.00	0.00	0.00	15,820.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	15,495.70	0.00	(15,495.70)	(15,495.70)
***Total: 72 - Student and/or Participant Support**		**0.00**	**15,820.00**	**0.00**	**15,495.70**	**0.00**	**(15,495.70)**	**324.30**
740000	Cap Equipment	0.00	0.00	0.00	7,000.00	0.00	(7,000.00)	(7,000.00)
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**0.00**	**0.00**	**7,000.00**	**0.00**	**(7,000.00)**	**(7,000.00)**
****Total Direct Cost Expenditures**		**103,781.00**	**155,841.00**	**6,294.96**	**139,593.88**	**420.00**	**(36,232.88)**	**15,827.12**
760300	F&A Expenditures	46,701.00	63,009.00	2,832.76	52,694.20	0.00	(5,993.20)	10,314.80
***Total: 76 - F&A and Internal Allocations**		**46,701.00**	**63,009.00**	**2,832.76**	**52,694.20**	**0.00**	**(5,993.20)**	**10,314.80**
****Total Indirect Cost Expenditures**		**46,701.00**	**63,009.00**	**2,832.76**	**52,694.20**	**0.00**	**(5,993.20)**	**10,314.80**
*****Total Expenditures**		**150,482.00**	**218,850.00**	**9,127.72**	**192,288.08**	**420.00**	**(42,226.08)**	**26,141.92**
Revenue								
530000	Federal Programs	0.00	0.00	9,127.72	192,288.08	0.00	(192,288.08)	(192,288.08)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**9,127.72**	**192,288.08**	**0.00**	**(192,288.08)**	**(192,288.08)**
*****Total Revenue**		**0.00**	**0.00**	**9,127.72**	**192,288.08**	**0.00**	**(192,288.08)**	**(192,288.08)**

Grant 111613 - 2002 CICEET
Fund 111633 - Permeable Reactive Barriers

Status: Active
FMGR: Kinner, Nancy E

Type: Cooperative Agreement

PI: Langan, Richard
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA17OZ2507 CFDA #: 11.419
Resp Org: URRCIC
FRAGRNT Start/End Date: 09/01/2002 - 08/31/2005

Fund Information
Effective Date: 9/27/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC45 45.00 %
IDC Dist To Code: UDCENK

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UDCENK - PI Nancy Kinner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	11,500.00	11,500.00	0.00	0.00	0.00	11,500.00	11,500.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	24,500.05	0.00	(24,500.05)	(24,500.05)
613NZ0	Grad Unallocated Budget (Bud Only)	36,530.00	36,530.00	0.00	0.00	0.00	36,530.00	36,530.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	7,132.02	0.00	(7,132.02)	(7,132.02)
615F10	PAT	0.00	0.00	0.00	5,774.79	0.00	(5,774.79)	(5,774.79)
615NZ0	PAT Unallocated Budget (Bud Only)	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	1,790.26	1,830.76	0.00	(1,830.76)	(1,830.76)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	0.97	0.00	(0.97)	(0.97)
61SNSH	Student Labor	0.00	0.00	248.00	9,073.46	0.00	(9,073.46)	(9,073.46)
61SNWS	College Work Study	0.00	0.00	0.00	791.50	0.00	(791.50)	(791.50)
61SNZ0	Student Labor Unallocated(Bud Only)	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
***Total: 61 - Salaries and Wages**		**62,030.00**	**62,030.00**	**2,038.26**	**49,103.55**	**0.00**	**12,926.45**	**12,926.45**
65YF10	Full Fringe Benefit Distr Expe	5,866.00	5,866.00	0.00	2,338.06	0.00	3,527.94	3,527.94
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	153.24	751.78	0.00	(751.78)	(751.78)
***Total: 65 - Fringe Benefits**		**5,866.00**	**5,866.00**	**153.24**	**3,089.84**	**0.00**	**2,776.16**	**2,776.16**
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
Subtotal: Travel		**1,000.00**	**1,000.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**1,000.00**
711000	Purchasing Cards	0.00	0.00	0.00	5.16	0.00	(5.16)	(5.16)
7112	Research Supplies	43,560.00	43,560.00	0.00	0.00	0.00	43,560.00	43,560.00
711200	Research Supplies	0.00	0.00	775.19	23,913.81	0.00	(23,913.81)	(23,913.81)
713000	Printing & Copying-General	0.00	0.00	0.00	379.60	0.00	(379.60)	(379.60)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	82.29	0.00	(82.29)	(82.29)
716000	Maintenance & Repairs-General	0.00	0.00	2,480.01	2,480.01	0.00	(2,480.01)	(2,480.01)
716100	Rentals & Leases-General	0.00	0.00	0.00	15.36	0.00	(15.36)	(15.36)
717200	Other Professional Services-General	0.00	0.00	0.00	9,140.35	0.00	(9,140.35)	(9,140.35)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	48.66	0.00	(48.66)	(48.66)
Subtotal: Non-Travel Support		**63,560.00**	**63,560.00**	**3,255.20**	**36,065.24**	**0.00**	**27,494.76**	**27,494.76**
***Total: 71 - Support**		**64,560.00**	**64,560.00**	**3,255.20**	**36,065.24**	**0.00**	**28,494.76**	**28,494.76**
721100	Assistantships	15,820.00	15,820.00	0.00	0.00	0.00	15,820.00	15,820.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	13,997.20	0.00	(13,997.20)	(13,997.20)
***Total: 72 - Student and/or Participant Support**		**15,820.00**	**15,820.00**	**0.00**	**13,997.20**	**0.00**	**1,822.80**	**1,822.80**

Grant 111613 - 2002 CICEET
Fund 111633 - Permeable Reactive Barriers

Status: Active
FMGR: Kinner, Nancy E

Type: Cooperative Agreement

PI: Langan, Richard
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA17OZ2507 CFDA #: 11.419
Resp Org: URRCIC
FRAGRNT Start/End Date: 09/01/2002 - 08/31/2005

Fund Information

Effective Date:	9/27/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC45	45.00 %
IDC Dist To Code:	UDCENK	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UDCENK - PI Nancy Kinner

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
740000 Cap Equipment	0.00	0.00	3,013.02	3,013.02	111.98	(3,125.00)	(3,125.00)
***Total: 74 - Capitalizable Plant and Equipment**	**0.00**	**0.00**	**3,013.02**	**3,013.02**	**111.98**	**(3,125.00)**	**(3,125.00)**
****Total Direct Cost Expenditures**	**148,276.00**	**148,276.00**	**8,459.72**	**105,268.85**	**111.98**	**42,895.17**	**42,895.17**
760300 F&A Expenditures	59,606.00	59,606.00	2,451.01	39,757.57	0.00	19,848.43	19,848.43
***Total: 76 - F&A and Internal Allocations**	**59,606.00**	**59,606.00**	**2,451.01**	**39,757.57**	**0.00**	**19,848.43**	**19,848.43**
****Total Indirect Cost Expenditures**	**59,606.00**	**59,606.00**	**2,451.01**	**39,757.57**	**0.00**	**19,848.43**	**19,848.43**
*****Total Expenditures**	**207,882.00**	**207,882.00**	**10,910.73**	**145,026.42**	**111.98**	**62,743.60**	**62,743.60**
Revenue							
530000 Federal Programs	0.00	0.00	10,910.73	145,026.42	0.00	(145,026.42)	(145,026.42)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**10,910.73**	**145,026.42**	**0.00**	**(145,026.42)**	**(145,026.42)**
*****Total Revenue**	**0.00**	**0.00**	**10,910.73**	**145,026.42**	**0.00**	**(145,026.42)**	**(145,026.42)**

Grant 111613 - 2002 CICEET
Fund 111637 - Injection Vessel

Status: Active
FMGR: Fredriksson, David W

Type: Cooperative Agreement

PI: Langan, Richard
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA17OZ2507 CFDA #: 11.419
Resp Org: URRCIC
FRAGRNT Start/End Date: 09/01/2002 - 08/31/2005

Fund Information

Effective Date:	9/27/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC45	45.00 %
IDC Dist To Code:	UDMEDF	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UDMEDF - PI David Fredriksson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	11,666.62	0.00	(11,666.62)	(11,666.62)
611NZ0	Faculty Unallocated Budget(BudOnly)	14,983.00	14,983.00	0.00	0.00	0.00	14,983.00	14,983.00
615F10	PAT	0.00	0.00	0.00	35,253.64	0.00	(35,253.64)	(35,253.64)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	34,800.00	0.00	0.00	0.00	0.00	34,800.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
***Total: 61 - Salaries and Wages**		**14,983.00**	**49,783.00**	**0.00**	**48,920.26**	**0.00**	**(33,937.26)**	**862.74**
65YF10	Full Fringe Benefit Distr Expe	4,885.00	18,631.00	0.00	18,614.61	0.00	(13,729.61)	16.39
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	168.00	0.00	(168.00)	(168.00)
***Total: 65 - Fringe Benefits**		**4,885.00**	**18,631.00**	**0.00**	**18,782.61**	**0.00**	**(13,897.61)**	**(151.61)**
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710000	In-State Travel	0.00	0.00	0.00	151.47	0.00	(151.47)	(151.47)
710100	Out-of-State Travel	0.00	0.00	0.00	535.96	0.00	(535.96)	(535.96)
Subtotal: Travel		**3,000.00**	**3,000.00**	**0.00**	**687.43**	**0.00**	**2,312.57**	**2,312.57**
711100	Supplies-General	0.00	0.00	0.00	77.60	0.00	(77.60)	(77.60)
7112	Research Supplies	22,023.00	22,023.00	0.00	0.00	0.00	22,023.00	22,023.00
711200	Research Supplies	0.00	0.00	0.00	19,857.66	0.00	(19,857.66)	(19,857.66)
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	318.50	0.00	(318.50)	(318.50)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	216.00	0.00	(216.00)	(216.00)
717200	Other Professional Services-General	0.00	0.00	0.00	800.00	0.00	(800.00)	(800.00)
Subtotal: Non-Travel Support		**22,023.00**	**22,023.00**	**0.00**	**21,269.76**	**0.00**	**753.24**	**753.24**
***Total: 71 - Support**		**25,023.00**	**25,023.00**	**0.00**	**21,957.19**	**0.00**	**3,065.81**	**3,065.81**
740000	Cap Equipment	0.00	0.00	0.00	3,255.00	0.00	(3,255.00)	(3,255.00)
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**0.00**	**0.00**	**3,255.00**	**0.00**	**(3,255.00)**	**(3,255.00)**
****Total Direct Cost Expenditures**		**44,891.00**	**93,437.00**	**0.00**	**92,915.06**	**0.00**	**(48,024.06)**	**521.94**
760300	F&A Expenditures	20,201.00	42,047.00	0.00	40,347.03	0.00	(20,146.03)	1,699.97
***Total: 76 - F&A and Internal Allocations**		**20,201.00**	**42,047.00**	**0.00**	**40,347.03**	**0.00**	**(20,146.03)**	**1,699.97**
****Total Indirect Cost Expenditures**		**20,201.00**	**42,047.00**	**0.00**	**40,347.03**	**0.00**	**(20,146.03)**	**1,699.97**
*****Total Expenditures**		**65,092.00**	**135,484.00**	**0.00**	**133,262.09**	**0.00**	**(68,170.09)**	**2,221.91**

Revenue

Grant 111613 - 2002 CICEET
Fund 111637 - Injection Vessel

Status: Active
FMGR: Fredriksson, David W

Type: Cooperative Agreement

PI:	Langan, Richard		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA17OZ2507	CFDA #: 11.419	
Resp Org:	URRCIC		
FRAGRNT Start/End Date:	09/01/2002 - 08/31/2005		

Fund Information

Effective Date:	9/27/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC45	45.00 %
IDC Dist To Code:	UDMEDF	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UDMEDF - PI David Fredriksson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
530000	Federal Programs	0.00	0.00	0.00	133,262.09	0.00	(133,262.09)	(133,262.09)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**133,262.09**	**0.00**	**(133,262.09)**	**(133,262.09)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**133,262.09**	**0.00**	**(133,262.09)**	**(133,262.09)**

Grant 111613 - 2002 CICEET
Fund 111638 - Contaminated Sediments Management

Status: Active
FMGR: Gardner, Kevin H

Type: Cooperative Agreement

PI: Langan, Richard
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA17OZ2507 CFDA #: 11.419
Resp Org: URRCIC
FRAGRNT Start/End Date: 09/01/2002 - 08/31/2005

Fund Information

Effective Date:	9/27/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC45	45.00 %
IDC Dist To Code:	UDCEKG	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UDCEKG - PI Kevin Gardner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	7,123.00	7,123.00	0.00	0.00	0.00	7,123.00	7,123.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	3,231.73	0.00	(3,231.73)	(3,231.73)
611Q90	Post Doc	35,000.00	35,000.00	0.00	0.00	0.00	35,000.00	35,000.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	12,500.09	0.00	(12,500.09)	(12,500.09)
613NZ0	Grad Unallocated Budget (Bud Only)	8,150.00	20,150.00	0.00	0.00	0.00	8,150.00	20,150.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	3,155.72	0.00	(3,155.72)	(3,155.72)
615F10	PAT	0.00	0.00	0.00	62,343.41	0.00	(62,343.41)	(62,343.41)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	4,999.94	0.00	(4,999.94)	(4,999.94)
***Total: 61 - Salaries and Wages**		**50,273.00**	**62,273.00**	**0.00**	**86,230.89**	**0.00**	**(35,957.89)**	**(23,957.89)**
65YF10	Full Fringe Benefit Distr Expe	10,206.00	10,206.00	0.00	25,238.86	0.00	(15,032.86)	(15,032.86)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	956.53	0.00	(956.53)	(956.53)
***Total: 65 - Fringe Benefits**		**10,206.00**	**10,206.00**	**0.00**	**26,195.39**	**0.00**	**(15,989.39)**	**(15,989.39)**
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710000	In-State Travel	0.00	0.00	0.00	37.50	0.00	(37.50)	(37.50)
710100	Out-of-State Travel	0.00	0.00	0.00	5,472.41	0.00	(5,472.41)	(5,472.41)
710300	Conference Registration Fees	0.00	0.00	0.00	1,125.00	0.00	(1,125.00)	(1,125.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	115.01	0.00	(115.01)	(115.01)
Subtotal: Travel		**3,000.00**	**3,000.00**	**0.00**	**6,749.92**	**0.00**	**(3,749.92)**	**(3,749.92)**
711000	Purchasing Cards	0.00	0.00	0.00	32.00	0.00	(32.00)	(32.00)
7112	Research Supplies	14,500.00	14,500.00	0.00	0.00	0.00	14,500.00	14,500.00
711200	Research Supplies	0.00	0.00	0.00	3,882.06	0.00	(3,882.06)	(3,882.06)
713000	Printing & Copying-General	0.00	0.00	0.00	50.40	0.00	(50.40)	(50.40)
717000	Consulting-General	37,436.00	37,436.00	0.00	0.00	0.00	37,436.00	37,436.00
717200	Other Professional Services-General	0.00	0.00	0.00	3,750.00	0.00	(3,750.00)	(3,750.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	249.38	0.00	(249.38)	(249.38)
719100	Membership Dues & Fees	0.00	0.00	0.00	153.00	0.00	(153.00)	(153.00)
Subtotal: Non-Travel Support		**63,936.00**	**63,936.00**	**0.00**	**8,116.84**	**0.00**	**55,819.16**	**55,819.16**
***Total: 71 - Support**		**66,936.00**	**66,936.00**	**0.00**	**14,866.76**	**0.00**	**52,069.24**	**52,069.24**
721100	Assistantships	0.00	7,650.00	0.00	0.00	0.00	0.00	7,650.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	5,127.55	0.00	(5,127.55)	(5,127.55)
***Total: 72 - Student and/or Participant Support**		**0.00**	**7,650.00**	**0.00**	**5,127.55**	**0.00**	**(5,127.55)**	**2,522.45**

Grant 111613 - 2002 CICEET
Fund 111638 - Contaminated Sediments Management

Status: Active
FMGR: Gardner, Kevin H

Type: Cooperative Agreement

PI: Langan, Richard
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA17OZ2507 CFDA #: 11.419
Resp Org: URRCIC
FRAGRNT Start/End Date: 09/01/2002 - 08/31/2005

Fund Information

Effective Date:	9/27/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC45	45.00 %
IDC Dist To Code:	UDCEKG	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UDCEKG - PI Kevin Gardner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
740000	Cap Equipment	0.00	0.00	0.00	20,000.00	0.00	(20,000.00)	(20,000.00)
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**0.00**	**0.00**	**20,000.00**	**0.00**	**(20,000.00)**	**(20,000.00)**
****Total Direct Cost Expenditures**		**127,415.00**	**147,065.00**	**0.00**	**152,420.59**	**0.00**	**(25,005.59)**	**(5,355.59)**
760300	F&A Expenditures	57,337.00	62,737.00	0.00	57,281.87	0.00	55.13	5,455.13
***Total: 76 - F&A and Internal Allocations**		**57,337.00**	**62,737.00**	**0.00**	**57,281.87**	**0.00**	**55.13**	**5,455.13**
****Total Indirect Cost Expenditures**		**57,337.00**	**62,737.00**	**0.00**	**57,281.87**	**0.00**	**55.13**	**5,455.13**
***Total Expenditures**		**184,752.00**	**209,802.00**	**0.00**	**209,702.46**	**0.00**	**(24,950.46)**	**99.54**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	209,702.46	0.00	(209,702.46)	(209,702.46)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**209,702.46**	**0.00**	**(209,702.46)**	**(209,702.46)**
***Total Revenue**		**0.00**	**0.00**	**0.00**	**209,702.46**	**0.00**	**(209,702.46)**	**(209,702.46)**

Grant 111613 - 2002 CICEET
Fund 111639 - Technology Evaluation and Verificat

Status: Active
FMGR: Ballestero, Thomas P

Type: Cooperative Agreement

PI: Langan, Richard
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA17OZ2507 CFDA #: 11.419
Resp Org: URRCIC
FRAGRNT Start/End Date: 09/01/2002 - 08/31/2005

Fund Information
Effective Date: 9/27/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00 %
IDC Dist To Code: UDCETB

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UDCETB - PI Thomas Ballestero

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	11,380.70	0.00	(11,380.70)	(11,380.70)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	4,800.00	0.00	(4,800.00)	(4,800.00)
613N10	Graduate Assistant	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	37,000.09	0.00	(37,000.09)	(37,000.09)
613NZ0	Grad Unallocated Budget (Bud Only)	17,226.00	41,226.00	0.00	0.00	0.00	17,226.00	41,226.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	4,923.02	0.00	(4,923.02)	(4,923.02)
615F10	PAT	0.00	0.00	0.00	41,993.39	0.00	(41,993.39)	(41,993.39)
615NZ0	PAT Unallocated Budget (Bud Only)	54,000.00	54,000.00	0.00	0.00	0.00	54,000.00	54,000.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	156.38	0.00	(156.38)	(156.38)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	3.28	0.00	(3.28)	(3.28)
61SNSH	Student Labor	0.00	0.00	0.00	5,135.63	0.00	(5,135.63)	(5,135.63)
61SNZ0	Student Labor Unallocated(Bud Only)	16,000.00	16,000.00	0.00	0.00	0.00	16,000.00	16,000.00
***Total: 61 - Salaries and Wages**		**107,226.00**	**131,226.00**	**0.00**	**111,392.49**	**0.00**	**(4,166.49)**	**19,833.51**
65YF10	Full Fringe Benefit Distr Expe	25,695.00	25,695.00	0.00	16,815.66	0.00	8,879.34	8,879.34
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,772.31	0.00	(1,772.31)	(1,772.31)
***Total: 65 - Fringe Benefits**		**25,695.00**	**25,695.00**	**0.00**	**18,587.97**	**0.00**	**7,107.03**	**7,107.03**
710	Travel	14,000.00	14,000.00	0.00	0.00	0.00	14,000.00	14,000.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	2,647.09	0.00	(2,647.09)	(2,647.09)
710300	Conference Registration Fees	0.00	0.00	0.00	2,835.00	0.00	(2,835.00)	(2,835.00)
Subtotal: Travel		**14,000.00**	**14,000.00**	**0.00**	**5,482.09**	**0.00**	**8,517.91**	**8,517.91**
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	85,948.00	85,948.00	0.00	0.00	0.00	85,948.00	85,948.00
711200	Research Supplies	0.00	0.00	0.00	12,181.20	0.00	(12,181.20)	(12,181.20)
713000	Printing & Copying-General	0.00	0.00	0.00	431.98	0.00	(431.98)	(431.98)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	34.19	0.00	(34.19)	(34.19)
717200	Other Professional Services-General	0.00	0.00	0.00	5,992.61	0.00	(5,992.61)	(5,992.61)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00	35,234.75	0.00	(35,234.75)	(35,234.75)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	396.72	0.00	(396.72)	(396.72)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	35.38	0.00	(35.38)	(35.38)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	401.28	0.00	(401.28)	(401.28)
719100	Membership Dues & Fees	0.00	0.00	0.00	283.20	0.00	(283.20)	(283.20)
719125	Licenses/Professional Fees	0.00	0.00	0.00	12.44	0.00	(12.44)	(12.44)
71C110	Advertsing-Print	0.00	0.00	0.00	539.49	0.00	(539.49)	(539.49)

Grant 111613 - 2002 CICEET
Fund 111639 - Technology Evaluation and Verificat

Status: Active
FMGR: Ballestero, Thomas P

Type: Cooperative Agreement

PI: Langan, Richard
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA17OZ2507 CFDA #: 11.419
Resp Org: URRCIC
FRAGRNT Start/End Date: 09/01/2002 - 08/31/2005

Fund Information

Effective Date:	9/27/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	UDCETB	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UDCETB - PI Thomas Ballestero

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
Subtotal: Non-Travel Support		**85,948.00**	**85,948.00**	**0.00**	**55,543.24**	**0.00**	**30,404.76**	**30,404.76**
***Total: 71 - Support**		**99,948.00**	**99,948.00**	**0.00**	**61,025.33**	**0.00**	**38,922.67**	**38,922.67**
721100	Assistantships	0.00	18,000.00	0.00	0.00	0.00	0.00	18,000.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	23,245.30	0.00	(23,245.30)	(23,245.30)
***Total: 72 - Student and/or Participant Support**		**0.00**	**18,000.00**	**0.00**	**23,245.30**	**0.00**	**(23,245.30)**	**(5,245.30)**
730001	Subcontracts 01	280,000.00	280,000.00	0.00	376,867.95	0.00	(96,867.95)	(96,867.95)
***Total: 73 - Subcontracts**		**280,000.00**	**280,000.00**	**0.00**	**376,867.95**	**0.00**	**(96,867.95)**	**(96,867.95)**
740000	Cap Equipment	100,000.00	100,000.00	82,433.78	12,568.50	0.00	87,431.50	87,431.50
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	(82,433.78)	79,349.71	0.00	(79,349.71)	(79,349.71)
740400	Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**100,000.00**	**100,000.00**	**0.00**	**91,918.21**	**0.00**	**8,081.79**	**8,081.79**
****Total Direct Cost Expenditures**		**612,869.00**	**654,869.00**	**0.00**	**683,037.25**	**0.00**	**(70,168.25)**	**(28,168.25)**
760300	F&A Expenditures	87,690.00	95,130.00	0.00	66,961.74	0.00	20,728.26	28,168.26
***Total: 76 - F&A and Internal Allocations**		**87,690.00**	**95,130.00**	**0.00**	**66,961.74**	**0.00**	**20,728.26**	**28,168.26**
****Total Indirect Cost Expenditures**		**87,690.00**	**95,130.00**	**0.00**	**66,961.74**	**0.00**	**20,728.26**	**28,168.26**
*****Total Expenditures**		**700,559.00**	**749,999.00**	**0.00**	**749,998.99**	**0.00**	**(49,439.99)**	**0.01**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	749,998.99	0.00	(749,998.99)	(749,998.99)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**749,998.99**	**0.00**	**(749,998.99)**	**(749,998.99)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**749,998.99**	**0.00**	**(749,998.99)**	**(749,998.99)**

Grant 111613 - 2002 CICEET
Fund 111639 - Technology Evaluation and Verificat

Status: Active
FMGR: Ballestero, Thomas P

Type: Cooperative Agreement

PI: Langan, Richard
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA17OZ2507 CFDA #: 11.419
Resp Org: URRCIC
FRAGRNT Start/End Date: 09/01/2002 - 08/31/2005

Fund Information

Effective Date:	9/27/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	UDCETB	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UDCETE - PI Taylor Eighmy

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
740000 Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 74 - Capitalizable Plant and Equipment**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 111613 - 2002 CICEET
Fund 111653 - Contaminated Sediments - Ballestero

Status: Active
FMGR: Ballestero, Thomas P

Type: Cooperative Agreement

PI:	Langan, Richard
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID:	NA17OZ2507 CFDA #: 11.419
Resp Org:	URRCIC
FRAGRNT Start/End Date:	09/01/2002 - 08/31/2005

Fund Information

Effective Date:	10/16/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC45	45.00 %
IDC Dist To Code:	UDCETB	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UDCETB - PI Thomas Ballestero

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	4,999.73	0.00	(4,999.73)	(4,999.73)
613N30	Graduate Research Assistant	0.00	0.00	0.00	6,400.06	0.00	(6,400.06)	(6,400.06)
613NZ0	Grad Unallocated Budget (Bud Only)	20,150.00	20,150.00	0.00	0.00	0.00	20,150.00	20,150.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	2,315.04	0.00	(2,315.04)	(2,315.04)
61SNSH	Student Labor	0.00	0.00	887.26	898.89	0.00	(898.89)	(898.89)
***Total: 61 - Salaries and Wages**		**28,150.00**	**28,150.00**	**887.26**	**14,613.72**	**0.00**	**13,536.28**	**13,536.28**
65YF10	Full Fringe Benefit Distr Expe	1,318.00	1,318.00	0.00	0.00	0.00	1,318.00	1,318.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	614.43	0.00	(614.43)	(614.43)
***Total: 65 - Fringe Benefits**		**1,318.00**	**1,318.00**	**0.00**	**614.43**	**0.00**	**703.57**	**703.57**
710	Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
710300	Conference Registration Fees	0.00	0.00	0.00	795.00	0.00	(795.00)	(795.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,343.52	0.00	(1,343.52)	(1,343.52)
Subtotal: Travel		**1,500.00**	**1,500.00**	**0.00**	**2,138.52**	**0.00**	**(638.52)**	**(638.52)**
7112	Research Supplies	11,500.00	11,500.00	0.00	0.00	0.00	11,500.00	11,500.00
711200	Research Supplies	0.00	0.00	2,140.90	7,081.03	0.00	(7,081.03)	(7,081.03)
713000	Printing & Copying-General	0.00	0.00	0.00	113.50	0.00	(113.50)	(113.50)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	239.41	0.00	(239.41)	(239.41)
717200	Other Professional Services-General	0.00	0.00	0.00	15,681.34	3,195.00	(18,876.34)	(18,876.34)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
Subtotal: Non-Travel Support		**18,500.00**	**18,500.00**	**2,140.90**	**23,115.28**	**3,195.00**	**(7,810.28)**	**(7,810.28)**
***Total: 71 - Support**		**20,000.00**	**20,000.00**	**2,140.90**	**25,253.80**	**3,195.00**	**(8,448.80)**	**(8,448.80)**
721100	Assistantships	7,650.00	7,650.00	0.00	0.00	0.00	7,650.00	7,650.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	2,902.25	0.00	(2,902.25)	(2,902.25)
***Total: 72 - Student and/or Participant Support**		**7,650.00**	**7,650.00**	**0.00**	**2,902.25**	**0.00**	**4,747.75**	**4,747.75**
740000	Cap Equipment	0.00	0.00	0.00	9,000.00	0.00	(9,000.00)	(9,000.00)
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**0.00**	**0.00**	**9,000.00**	**0.00**	**(9,000.00)**	**(9,000.00)**
****Total Direct Cost Expenditures**		**57,118.00**	**57,118.00**	**3,028.16**	**52,384.20**	**3,195.00**	**1,538.80**	**1,538.80**
760300	F&A Expenditures	22,260.00	22,260.00	1,362.68	18,216.86	0.00	4,043.14	4,043.14
***Total: 76 - F&A and Internal Allocations**		**22,260.00**	**22,260.00**	**1,362.68**	**18,216.86**	**0.00**	**4,043.14**	**4,043.14**
****Total Indirect Cost Expenditures**		**22,260.00**	**22,260.00**	**1,362.68**	**18,216.86**	**0.00**	**4,043.14**	**4,043.14**

Grant 111613 - 2002 CICEET
Fund 111653 - Contaminated Sediments - Ballestero

Status: Active
FMGR: Ballestero, Thomas P

Type: Cooperative Agreement

PI:	Langan, Richard		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA17OZ2507	CFDA #: 11.419	
Resp Org:	URRCIC		
FRAGRNT Start/End Date:	09/01/2002 - 08/31/2005		

Fund Information

Effective Date:	10/16/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC45	45.00 %
IDC Dist To Code:	UDCETB	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UDCETB - PI Thomas Ballestero

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*****Total Expenditures**	**79,378.00**	**79,378.00**	**4,390.84**	**70,601.06**	**3,195.00**	**5,581.94**	**5,581.94**
Revenue							
530000 Federal Programs	0.00	0.00	4,390.84	70,601.06	0.00	(70,601.06)	(70,601.06)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**4,390.84**	**70,601.06**	**0.00**	**(70,601.06)**	**(70,601.06)**
*****Total Revenue**	**0.00**	**0.00**	**4,390.84**	**70,601.06**	**0.00**	**(70,601.06)**	**(70,601.06)**

Grant 111613 - 2002 CICEET
Fund 111654 - Contaminated Sediments - Melton

Status: Active
FMGR: Melton, Jeffrey S

Type: Cooperative Agreement

PI: Langan, Richard
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA17OZ2507 CFDA #: 11.419
Resp Org: URRCIC
FRAGRNT Start/End Date: 09/01/2002 - 08/31/2005

Fund Information

Effective Date:	10/16/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC45	45.00 %
IDC Dist To Code:	UDERJM	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UDERJM - PI Jeffrey S. Melton

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	6,674.97	0.00	(6,674.97)	(6,674.97)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	12,500.09	0.00	(12,500.09)	(12,500.09)
613NZ0	Grad Unallocated Budget (Bud Only)	20,150.00	20,150.00	0.00	0.00	0.00	20,150.00	20,150.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	8,104.53	0.00	(8,104.53)	(8,104.53)
61SNSH	Student Labor	0.00	0.00	0.00	765.32	0.00	(765.32)	(765.32)
61SNZ0	Student Labor Unallocated(Bud Only)	6,500.00	6,500.00	0.00	0.00	0.00	6,500.00	6,500.00
***Total: 61 - Salaries and Wages**		**26,650.00**	**26,650.00**	**0.00**	**28,044.91**	**0.00**	**(1,394.91)**	**(1,394.91)**
65YF10	Full Fringe Benefit Distr Expe	1,195.00	1,195.00	0.00	0.00	0.00	1,195.00	1,195.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,241.46	0.00	(1,241.46)	(1,241.46)
***Total: 65 - Fringe Benefits**		**1,195.00**	**1,195.00**	**0.00**	**1,241.46**	**0.00**	**(46.46)**	**(46.46)**
710	Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,782.29	0.00	(1,782.29)	(1,782.29)
710300	Conference Registration Fees	0.00	0.00	0.00	475.00	0.00	(475.00)	(475.00)
Subtotal: Travel		**1,500.00**	**1,500.00**	**0.00**	**2,257.29**	**0.00**	**(757.29)**	**(757.29)**
7112	Research Supplies	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
711200	Research Supplies	0.00	0.00	0.00	4,715.24	0.00	(4,715.24)	(4,715.24)
713000	Printing & Copying-General	0.00	0.00	0.00	16.75	0.00	(16.75)	(16.75)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	72.31	0.00	(72.31)	(72.31)
717200	Other Professional Services-General	0.00	0.00	0.00	2,470.00	0.00	(2,470.00)	(2,470.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
Subtotal: Non-Travel Support		**10,000.00**	**10,000.00**	**0.00**	**7,274.30**	**0.00**	**2,725.70**	**2,725.70**
***Total: 71 - Support**		**11,500.00**	**11,500.00**	**0.00**	**9,531.59**	**0.00**	**1,968.41**	**1,968.41**
721100	Assistantships	7,650.00	7,650.00	0.00	0.00	0.00	7,650.00	7,650.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	8,414.00	0.00	(8,414.00)	(8,414.00)
***Total: 72 - Student and/or Participant Support**		**7,650.00**	**7,650.00**	**0.00**	**8,414.00**	**0.00**	**(764.00)**	**(764.00)**
****Total Direct Cost Expenditures**		**46,995.00**	**46,995.00**	**0.00**	**47,231.96**	**0.00**	**(236.96)**	**(236.96)**
760300	F&A Expenditures	17,705.00	17,705.00	0.00	17,467.97	0.00	237.03	237.03
***Total: 76 - F&A and Internal Allocations**		**17,705.00**	**17,705.00**	**0.00**	**17,467.97**	**0.00**	**237.03**	**237.03**
****Total Indirect Cost Expenditures**		**17,705.00**	**17,705.00**	**0.00**	**17,467.97**	**0.00**	**237.03**	**237.03**
*****Total Expenditures**		**64,700.00**	**64,700.00**	**0.00**	**64,699.93**	**0.00**	**0.07**	**0.07**

Grant 111613 - 2002 CICEET
Fund 111654 - Contaminated Sediments - Melton

Status: Active
FMGR: Melton, Jeffrey S

Type: Cooperative Agreement

PI:	Langan, Richard		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA17OZ2507	CFDA #: 11.419	
Resp Org:	URRCIC		
FRAGRNT Start/End Date:	09/01/2002 - 08/31/2005		

Fund Information	
Effective Date:	10/16/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information		
IDC Basis Code:	MTDC	
IDC Rate Code:	IDC45	45.00 %
IDC Dist To Code:	UDERJM	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UDERJM - PI Jeffrey S. Melton

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
Revenue								
530000	Federal Programs	0.00	0.00	0.00	64,699.93	0.00	(64,699.93)	(64,699.93)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**64,699.93**	**0.00**	**(64,699.93)**	**(64,699.93)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**64,699.93**	**0.00**	**(64,699.93)**	**(64,699.93)**

Grant 111613 - 2002 CICEET
Fund 111666 - Containment of Non-Floating Oils

Status: Active
FMGR: Fredriksson, David W

Type: Cooperative Agreement

PI:	Langan, Richard		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA17OZ2507	CFDA #: 11.419	
Resp Org:	URRCIC		
FRAGRNT Start/End Date:	09/01/2002 - 08/31/2005		

Fund Information

Effective Date:	3/13/2003
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC45	45.00 %
IDC Dist To Code:	UDMEDF	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UDMEDF - PI David Fredriksson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	2,888.00	2,888.00	0.00	0.00	0.00	2,888.00	2,888.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	3,210.00	0.00	(3,210.00)	(3,210.00)
61SNSH	Student Labor	0.00	0.00	0.00	1,641.00	0.00	(1,641.00)	(1,641.00)
***Total: 61 - Salaries and Wages**		**2,888.00**	**2,888.00**	**0.00**	**4,851.00**	**0.00**	**(1,963.00)**	**(1,963.00)**
65YF10	Full Fringe Benefit Distr Expe	1,141.00	1,141.00	0.00	0.00	0.00	1,141.00	1,141.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	268.39	0.00	(268.39)	(268.39)
***Total: 65 - Fringe Benefits**		**1,141.00**	**1,141.00**	**0.00**	**268.39**	**0.00**	**872.61**	**872.61**
7112	Research Supplies	9,500.00	9,500.00	0.00	0.00	0.00	9,500.00	9,500.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	14.79	0.00	(14.79)	(14.79)
Subtotal: Non-Travel Support		**9,500.00**	**9,500.00**	**0.00**	**14.79**	**0.00**	**9,485.21**	**9,485.21**
***Total: 71 - Support**		**9,500.00**	**9,500.00**	**0.00**	**14.79**	**0.00**	**9,485.21**	**9,485.21**
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	8,381.13	0.00	(8,381.13)	(8,381.13)
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**0.00**	**0.00**	**8,381.13**	**0.00**	**(8,381.13)**	**(8,381.13)**
****Total Direct Cost Expenditures**		**13,529.00**	**13,529.00**	**0.00**	**13,515.31**	**0.00**	**13.69**	**13.69**
760300	F&A Expenditures	6,088.00	6,088.00	0.00	2,310.39	0.00	3,777.61	3,777.61
***Total: 76 - F&A and Internal Allocations**		**6,088.00**	**6,088.00**	**0.00**	**2,310.39**	**0.00**	**3,777.61**	**3,777.61**
****Total Indirect Cost Expenditures**		**6,088.00**	**6,088.00**	**0.00**	**2,310.39**	**0.00**	**3,777.61**	**3,777.61**
*****Total Expenditures**		**19,617.00**	**19,617.00**	**0.00**	**15,825.70**	**0.00**	**3,791.30**	**3,791.30**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	15,825.70	0.00	(15,825.70)	(15,825.70)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**15,825.70**	**0.00**	**(15,825.70)**	**(15,825.70)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**15,825.70**	**0.00**	**(15,825.70)**	**(15,825.70)**

Grant 111613 - 2002 CICEET
Fund 111686 - The Use of Nurtient Sequestering II

Status: Active
FMGR: Miller, Glen P

Type: Cooperative Agreement

PI: Langan, Richard
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA17OZ2507 CFDA #: 11.419
Resp Org: URRCIC
FRAGRNT Start/End Date: 09/01/2002 - 08/31/2005

Fund Information
Effective Date: 9/1/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC45 45.00 %
IDC Dist To Code: UDCHGM

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UDCHGM - PI Glenn Miller

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	1,527.12	0.00	(1,527.12)	(1,527.12)
61SNZ0	Student Labor Unallocated(Bud Only)	3,191.00	3,191.00	0.00	0.00	0.00	3,191.00	3,191.00
***Total: 61 - Salaries and Wages**		**3,191.00**	**3,191.00**	**0.00**	**1,527.12**	**0.00**	**1,663.88**	**1,663.88**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	125.23	0.00	(125.23)	(125.23)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**125.23**	**0.00**	**(125.23)**	**(125.23)**
711200	Research Supplies	0.00	0.00	0.00	1,437.22	0.00	(1,437.22)	(1,437.22)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	124.00	0.00	(124.00)	(124.00)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**1,561.22**	**0.00**	**(1,561.22)**	**(1,561.22)**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**1,561.22**	**0.00**	**(1,561.22)**	**(1,561.22)**
****Total Direct Cost Expenditures**		**3,191.00**	**3,191.00**	**0.00**	**3,213.57**	**0.00**	**(22.57)**	**(22.57)**
760300	F&A Expenditures	1,469.00	1,469.00	0.00	1,446.10	0.00	22.90	22.90
***Total: 76 - F&A and Internal Allocations**		**1,469.00**	**1,469.00**	**0.00**	**1,446.10**	**0.00**	**22.90**	**22.90**
****Total Indirect Cost Expenditures**		**1,469.00**	**1,469.00**	**0.00**	**1,446.10**	**0.00**	**22.90**	**22.90**
*****Total Expenditures**		**4,660.00**	**4,660.00**	**0.00**	**4,659.67**	**0.00**	**0.33**	**0.33**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	4,659.67	0.00	(4,659.67)	(4,659.67)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**4,659.67**	**0.00**	**(4,659.67)**	**(4,659.67)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**4,659.67**	**0.00**	**(4,659.67)**	**(4,659.67)**

Grant 111613 - 2002 CICEET
Fund 111803 - 3rd Yr Land Use Groundwater 2

Status: Active
FMGR: Ballestero, Thomas P

Type: Cooperative Agreement

PI: Langan, Richard
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA17OZ2507 CFDA #: 11.419
Resp Org: URRCIC
FRAGRNT Start/End Date: 09/01/2002 - 08/31/2005

Fund Information
Effective Date: 9/1/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UDCETB

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UDCETB - PI Thomas Ballestero

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	6,437.53	0.00	(6,437.53)	(6,437.53)
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	12,005.00	0.00	0.00	0.00	0.00	12,005.00
***Total: 61 - Salaries and Wages**		**0.00**	**22,005.00**	**0.00**	**6,437.53**	**0.00**	**(6,437.53)**	**15,567.47**
65YF10	Full Fringe Benefit Distr Expe	0.00	3,302.00	0.00	0.00	0.00	0.00	3,302.00
***Total: 65 - Fringe Benefits**		**0.00**	**3,302.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,302.00**
710000	In-State Travel	0.00	0.00	0.00	16.00	0.00	(16.00)	(16.00)
710300	Conference Registration Fees	0.00	0.00	0.00	270.00	0.00	(270.00)	(270.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	886.91	0.00	(886.91)	(886.91)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**1,172.91**	**0.00**	**(1,172.91)**	**(1,172.91)**
7112	Research Supplies	0.00	1,618.00	0.00	0.00	0.00	0.00	1,618.00
711200	Research Supplies	0.00	0.00	0.00	7,540.47	0.00	(7,540.47)	(7,540.47)
713000	Printing & Copying-General	0.00	0.00	0.00	46.25	0.00	(46.25)	(46.25)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	24.20	0.00	(24.20)	(24.20)
716100	Rentals & Leases-General	0.00	0.00	0.00	32.50	0.00	(32.50)	(32.50)
717200	Other Professional Services-General	0.00	0.00	0.00	6,250.00	0.00	(6,250.00)	(6,250.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	113.85	0.00	(113.85)	(113.85)
718016	Telecom-Usage (Tolls)	0.00	0.00	27.96	212.32	0.00	(212.32)	(212.32)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	133.64	0.00	(133.64)	(133.64)
Subtotal: Non-Travel Support		**0.00**	**1,618.00**	**27.96**	**14,353.23**	**0.00**	**(14,353.23)**	**(12,735.23)**
***Total: 71 - Support**		**0.00**	**1,618.00**	**27.96**	**15,526.14**	**0.00**	**(15,526.14)**	**(13,908.14)**
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	4,825.90	0.00	(4,825.90)	(4,825.90)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**4,825.90**	**0.00**	**(4,825.90)**	**(4,825.90)**
****Total Direct Cost Expenditures**		**0.00**	**26,925.00**	**27.96**	**26,789.57**	**0.00**	**(26,789.57)**	**135.43**
760300	F&A Expenditures	0.00	12,385.00	12.86	10,103.32	0.00	(10,103.32)	2,281.68
***Total: 76 - F&A and Internal Allocations**		**0.00**	**12,385.00**	**12.86**	**10,103.32**	**0.00**	**(10,103.32)**	**2,281.68**
****Total Indirect Cost Expenditures**		**0.00**	**12,385.00**	**12.86**	**10,103.32**	**0.00**	**(10,103.32)**	**2,281.68**
*****Total Expenditures**		**0.00**	**39,310.00**	**40.82**	**36,892.89**	**0.00**	**(36,892.89)**	**2,417.11**

Revenue

Grant 111613 - 2002 CICEET
Fund 111803 - 3rd Yr Land Use Groundwater 2

Status: Active
FMGR: Ballestero, Thomas P

Type: Cooperative Agreement

PI:	Langan, Richard		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA17OZ2507	CFDA #: 11.419	
Resp Org:	URRCIC		
FRAGRNT Start/End Date:	09/01/2002 - 08/31/2005		

Fund Information

Effective Date:	9/1/2003
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UDCETB	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UDCETB - PI Thomas Ballestero

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
530000 Federal Programs	0.00	0.00	40.82	36,892.89	0.00	(36,892.89)	(36,892.89)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**40.82**	**36,892.89**	**0.00**	**(36,892.89)**	**(36,892.89)**
*****Total Revenue**	**0.00**	**0.00**	**40.82**	**36,892.89**	**0.00**	**(36,892.89)**	**(36,892.89)**

Grant 111641 - COAA
Fund 111641 - Coastal Ocean Observation/Analysis

Status: Not Fully Executed
FMGR: Campbell, Janet White

Type: Grant

PI:	Campbell, Janet White		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA16OC2740	CFDA #:	11.473
Resp Org:	UZOP00		
FRAGRNT Start/End Date:	08/01/2002 - 10/31/2005		

Fund Information

Effective Date:	10/20/2003
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UZOPJC	

Approved For Admin	HIRE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UDMSYD - PI Yvon Durant

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 111641 - COAA
Fund 111644 - Polymers

Status: Not Fully Executed
FMGR: Durant, Yvon G

Type: Grant

PI:	Campbell, Janet White		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA16OC2740	CFDA #: 11.473	
Resp Org:	UZOP00		
FRAGRNT Start/End Date:	08/01/2002 - 10/31/2005		

Fund Information

Effective Date:	9/17/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UDMSYD	

Approved For Admin	HIRE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UDMSYD - PI Yvon Durant

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	75,102.19	0.00	(75,102.19)	(75,102.19)
611NZ0	Faculty Unallocated Budget(BudOnly)	104,891.00	104,891.00	0.00	0.00	0.00	104,891.00	104,891.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	2,320.00	16,552.75	0.00	(16,552.75)	(16,552.75)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	4,382.74	0.00	(4,382.74)	(4,382.74)
613N30	Graduate Research Assistant	0.00	0.00	0.00	12,500.09	0.00	(12,500.09)	(12,500.09)
613N50	Graduate - Stipend Only	0.00	0.00	0.00	1,980.80	0.00	(1,980.80)	(1,980.80)
613NZ0	Grad Unallocated Budget (Bud Only)	85,531.00	85,531.00	0.00	0.00	0.00	85,531.00	85,531.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	8,000.01	0.00	(8,000.01)	(8,000.01)
615F10	PAT	0.00	0.00	0.00	12,271.62	0.00	(12,271.62)	(12,271.62)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	2,598.26	21,085.08	0.00	(21,085.08)	(21,085.08)
61SNSH	Student Labor	0.00	0.00	1,670.00	9,442.00	0.00	(9,442.00)	(9,442.00)
***Total: 61 - Salaries and Wages**		**190,422.00**	**190,422.00**	**6,588.26**	**161,317.28**	**0.00**	**29,104.72**	**29,104.72**
65YF10	Full Fringe Benefit Distr Expe	38,818.00	38,818.00	0.00	35,029.12	0.00	3,788.88	3,788.88
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	423.82	4,189.52	0.00	(4,189.52)	(4,189.52)
***Total: 65 - Fringe Benefits**		**38,818.00**	**38,818.00**	**423.82**	**39,218.64**	**0.00**	**(400.64)**	**(400.64)**
710	Travel	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	395.72	0.00	(395.72)	(395.72)
710300	Conference Registration Fees	0.00	0.00	0.00	925.00	0.00	(925.00)	(925.00)
710305	Registration Fees-Other	0.00	0.00	0.00	1,260.00	0.00	(1,260.00)	(1,260.00)
Subtotal: Travel		**6,000.00**	**6,000.00**	**0.00**	**2,580.72**	**0.00**	**3,419.28**	**3,419.28**
711000	Purchasing Cards	0.00	0.00	0.00	360.35	0.00	(360.35)	(360.35)
711100	Supplies-General	0.00	0.00	0.00	150.85	0.00	(150.85)	(150.85)
7112	Research Supplies	33,171.00	33,171.00	0.00	0.00	0.00	33,171.00	33,171.00
711200	Research Supplies	0.00	0.00	4,467.02	70,056.12	0.00	(70,056.12)	(70,056.12)
713000	Printing & Copying-General	0.00	0.00	0.50	750.75	0.00	(750.75)	(750.75)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	3,635.09	0.00	(3,635.09)	(3,635.09)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,228.55	0.00	(1,228.55)	(1,228.55)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	22.66	0.00	(22.66)	(22.66)
Subtotal: Non-Travel Support		**33,171.00**	**33,171.00**	**4,467.52**	**76,204.37**	**0.00**	**(43,033.37)**	**(43,033.37)**
***Total: 71 - Support**		**39,171.00**	**39,171.00**	**4,467.52**	**78,785.09**	**0.00**	**(39,614.09)**	**(39,614.09)**
721100	Assistantships	33,900.00	33,900.00	0.00	0.00	0.00	33,900.00	33,900.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	8,447.20	0.00	(8,447.20)	(8,447.20)
***Total: 72 - Student and/or Participant Support**		**33,900.00**	**33,900.00**	**0.00**	**8,447.20**	**0.00**	**25,452.80**	**25,452.80**

Grant 111641 - COAA
Fund 111644 - Polymers

Status: Not Fully Executed
FMGR: Durant, Yvon G

Type: Grant

PI: Campbell, Janet White
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16OC2740 CFDA #: 11.473
Resp Org: UZOP00
FRAGRNT Start/End Date: 08/01/2002 - 10/31/2005

Fund Information

Effective Date:	9/17/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UDMSYD	

Approved For Admin	HIRE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UDMSYD - PI Yvon Durant

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
740000 Cap Equipment	0.00	0.00	0.00	4,223.76	0.00	(4,223.76)	(4,223.76)
***Total: 74 - Capitalizable Plant and Equipment**	**0.00**	**0.00**	**0.00**	**4,223.76**	**0.00**	**(4,223.76)**	**(4,223.76)**
****Total Direct Cost Expenditures**	**302,311.00**	**302,311.00**	**11,479.60**	**291,991.97**	**0.00**	**10,319.03**	**10,319.03**
760300 F&A Expenditures	122,689.00	122,689.00	5,280.58	127,681.37	0.00	(4,992.37)	(4,992.37)
***Total: 76 - F&A and Internal Allocations**	**122,689.00**	**122,689.00**	**5,280.58**	**127,681.37**	**0.00**	**(4,992.37)**	**(4,992.37)**
****Total Indirect Cost Expenditures**	**122,689.00**	**122,689.00**	**5,280.58**	**127,681.37**	**0.00**	**(4,992.37)**	**(4,992.37)**
*****Total Expenditures**	**425,000.00**	**425,000.00**	**16,760.18**	**419,673.34**	**0.00**	**5,326.66**	**5,326.66**
Revenue							
530000 Federal Programs	0.00	0.00	16,760.18	419,673.34	0.00	(419,673.34)	(419,673.34)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**16,760.18**	**419,673.34**	**0.00**	**(419,673.34)**	**(419,673.34)**
*****Total Revenue**	**0.00**	**0.00**	**16,760.18**	**419,673.34**	**0.00**	**(419,673.34)**	**(419,673.34)**

Grant 111641 - COAA
Fund 111767 - Saxitoxin

Status: Not Fully Executed
FMGR: Claverie, Jerome P

Type: Grant

PI:	Campbell, Janet White		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA16OC2740	CFDA #: 11.473	
Resp Org:	UZOP00		
FRAGRNT Start/End Date:	08/01/2002 - 10/31/2005		

Fund Information

Effective Date:	9/16/2003
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UDMSJC	

Approved For Admin	HIRE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UDMSJC - Jerome Claverie PI Account

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	64,093.52	0.00	(64,093.52)	(64,093.52)
611NZ0	Faculty Unallocated Budget(BudOnly)	102,852.00	102,852.00	0.00	0.00	0.00	102,852.00	102,852.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	5,217.04	18,214.20	0.00	(18,214.20)	(18,214.20)
613N30	Graduate Research Assistant	0.00	0.00	0.00	20,927.03	0.00	(20,927.03)	(20,927.03)
613N50	Graduate - Stipend Only	0.00	0.00	0.00	2,063.27	0.00	(2,063.27)	(2,063.27)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	975.00	0.00	(975.00)	(975.00)
613NZ0	Grad Unallocated Budget (Bud Only)	85,740.00	85,740.00	0.00	0.00	0.00	85,740.00	85,740.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	3,829.36	17,466.36	0.00	(17,466.36)	(17,466.36)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	2,610.00	22,296.34	0.00	(22,296.34)	(22,296.34)
61SNSH	Student Labor	0.00	0.00	1,885.50	4,464.00	0.00	(4,464.00)	(4,464.00)
***Total: 61 - Salaries and Wages**		**188,592.00**	**188,592.00**	**13,541.90**	**150,499.72**	**0.00**	**38,092.28**	**38,092.28**
65YF10	Full Fringe Benefit Distr Expe	33,877.00	33,877.00	0.00	25,803.00	0.00	8,074.00	8,074.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	1,004.46	4,895.33	0.00	(4,895.33)	(4,895.33)
***Total: 65 - Fringe Benefits**		**33,877.00**	**33,877.00**	**1,004.46**	**30,698.33**	**0.00**	**3,178.67**	**3,178.67**
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
710100	Out-of-State Travel	0.00	0.00	303.53	1,037.19	0.00	(1,037.19)	(1,037.19)
710300	Conference Registration Fees	0.00	0.00	0.00	1,320.00	0.00	(1,320.00)	(1,320.00)
Subtotal: Travel		**2,000.00**	**2,000.00**	**303.53**	**2,357.19**	**0.00**	**(357.19)**	**(357.19)**
711000	Purchasing Cards	0.00	0.00	0.00	365.35	0.00	(365.35)	(365.35)
711100	Supplies-General	0.00	0.00	0.00	899.45	0.00	(899.45)	(899.45)
7112	Research Supplies	24,694.00	24,694.00	0.00	0.00	0.00	24,694.00	24,694.00
711200	Research Supplies	0.00	0.00	4,062.87	48,595.19	0.00	(48,595.19)	(48,595.19)
713000	Printing & Copying-General	0.00	0.00	1.70	345.98	0.00	(345.98)	(345.98)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
716000	Maintenance & Repairs-General	0.00	0.00	45.00	1,685.50	0.00	(1,685.50)	(1,685.50)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	141.58	0.00	(141.58)	(141.58)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	227.05	0.00	(227.05)	(227.05)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	5.67	0.00	(5.67)	(5.67)
Subtotal: Non-Travel Support		**24,694.00**	**24,694.00**	**4,109.57**	**52,285.77**	**0.00**	**(27,591.77)**	**(27,591.77)**
***Total: 71 - Support**		**26,694.00**	**26,694.00**	**4,413.10**	**54,642.96**	**0.00**	**(27,948.96)**	**(27,948.96)**
721100	Assistantships	33,300.00	33,300.00	0.00	0.00	0.00	33,300.00	33,300.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	15,651.30	0.00	(15,651.30)	(15,651.30)
***Total: 72 - Student and/or Participant Support**		**33,300.00**	**33,300.00**	**0.00**	**15,651.30**	**0.00**	**17,648.70**	**17,648.70**

Grant 111641 - COAA
Fund 111767 - Saxitoxin

Status: Not Fully Executed
FMGR: Claverie, Jerome P

Type: Grant

PI: Campbell, Janet White
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16OC2740 CFDA #: 11.473
Resp Org: UZOP00
FRAGRNT Start/End Date: 08/01/2002 - 10/31/2005

Fund Information

Effective Date:	9/16/2003
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UDMSJC	

Approved For Admin	HIRE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UDMSJC - Jerome Claverie PI Account

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
740000 Cap Equipment	2,000.00	2,000.00	0.00	3,258.75	0.00	(1,258.75)	(1,258.75)
***Total: 74 - Capitalizable Plant and Equipment**	**2,000.00**	**2,000.00**	**0.00**	**3,258.75**	**0.00**	**(1,258.75)**	**(1,258.75)**
****Total Direct Cost Expenditures**	**284,463.00**	**284,463.00**	**18,959.46**	**254,751.06**	**0.00**	**29,711.94**	**29,711.94**
760300 F&A Expenditures	115,537.00	115,537.00	8,721.38	108,487.11	0.00	7,049.89	7,049.89
***Total: 76 - F&A and Internal Allocations**	**115,537.00**	**115,537.00**	**8,721.38**	**108,487.11**	**0.00**	**7,049.89**	**7,049.89**
****Total Indirect Cost Expenditures**	**115,537.00**	**115,537.00**	**8,721.38**	**108,487.11**	**0.00**	**7,049.89**	**7,049.89**
*****Total Expenditures**	**400,000.00**	**400,000.00**	**27,680.84**	**363,238.17**	**0.00**	**36,761.83**	**36,761.83**
Revenue							
530000 Federal Programs	0.00	0.00	27,680.84	363,238.17	0.00	(363,238.17)	(363,238.17)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**27,680.84**	**363,238.17**	**0.00**	**(363,238.17)**	**(363,238.17)**
*****Total Revenue**	**0.00**	**0.00**	**27,680.84**	**363,238.17**	**0.00**	**(363,238.17)**	**(363,238.17)**

Grant 111641 - COAA
Fund 111767 - Saxitoxin

Status: Not Fully Executed
FMGR: Claverie, Jerome P

Type: Grant

PI: Campbell, Janet White
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16OC2740 CFDA #: 11.473
Resp Org: UZOP00
FRAGRNT Start/End Date: 08/01/2002 - 10/31/2005

Fund Information

Effective Date: 9/16/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UDMSJC

Approved For Admin: HIRE
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UDMSYD - PI Yvon Durant

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.01**	**0.00**	**(0.01)**	**(0.01)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.01**	**0.00**	**(0.01)**	**(0.01)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.01**	**0.00**	**(0.01)**	**(0.01)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.01**	**0.00**	**(0.01)**	**(0.01)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.01**	**0.00**	**(0.01)**	**(0.01)**

Grant 111691 - Evapotranspiration Modeling
Fund 111691 - Evapotranspiration Modeling

Status: Active
FMGR: Jacobs, Jennifer M

Type: Contract

PI:	Jacobs, Jennifer M		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	DG 133W-03-CN-0024	CFDA #: 11.000	
Resp Org:	UBNRES		
FRAGRNT Start/End Date:	06/03/2003 - 08/31/2005		

Fund Information

Effective Date:	4/22/2005
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	UDCEJJ	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UDCEJJ - PI-Jennifer Jacobs

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
710 Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 111691 - Evapotranspiration Modeling
Fund 111826 - Evapotranspiration Modeling

Status: Active
FMGR: Jacobs, Jennifer M

Type: Contract

PI: Jacobs, Jennifer M
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: DG 133W-03-CN-0024 CFDA #: 11.000
Resp Org: UBNRES
FRAGRNT Start/End Date: 06/03/2003 - 08/31/2005

Fund Information
Effective Date: 6/6/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00 %
IDC Dist To Code: UDCEJJ

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UDCEJJ - PI-Jennifer Jacobs

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	6,437.53	0.00	(6,437.53)	(6,437.53)
613NZ0	Grad Unallocated Budget (Bud Only)	18,186.00	18,186.00	0.00	0.00	0.00	18,186.00	18,186.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	2,356.54	5,275.59	0.00	(5,275.59)	(5,275.59)
61SNSH	Student Labor	0.00	0.00	0.00	2,654.40	0.00	(2,654.40)	(2,654.40)
61SNZ0	Student Labor Unallocated(Bud Only)	1,840.00	1,840.00	0.00	0.00	0.00	1,840.00	1,840.00
***Total: 61 - Salaries and Wages**		**20,026.00**	**20,026.00**	**2,356.54**	**14,367.52**	**0.00**	**5,658.48**	**5,658.48**
65YF10	Full Fringe Benefit Distr Expe	800.00	800.00	0.00	0.00	0.00	800.00	800.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	203.07	448.27	0.00	(448.27)	(448.27)
***Total: 65 - Fringe Benefits**		**800.00**	**800.00**	**203.07**	**448.27**	**0.00**	**351.73**	**351.73**
710	Travel	502.00	502.00	0.00	0.00	0.00	502.00	502.00
Subtotal: Travel		**502.00**	**502.00**	**0.00**	**0.00**	**0.00**	**502.00**	**502.00**
7112	Research Supplies	0.00	357.00	0.00	0.00	0.00	0.00	357.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**357.00**	**0.00**	**0.00**	**0.00**	**0.00**	**357.00**
***Total: 71 - Support**		**502.00**	**859.00**	**0.00**	**0.00**	**0.00**	**502.00**	**859.00**
721100	Assistantships	4,666.00	4,666.00	0.00	0.00	0.00	4,666.00	4,666.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	4,927.50	0.00	(4,927.50)	(4,927.50)
***Total: 72 - Student and/or Participant Support**		**4,666.00**	**4,666.00**	**0.00**	**4,927.50**	**0.00**	**(261.50)**	**(261.50)**
****Total Direct Cost Expenditures**		**25,994.00**	**26,351.00**	**2,559.61**	**19,743.29**	**0.00**	**6,250.71**	**6,607.71**
760300	F&A Expenditures	6,611.17	6,721.42	793.49	4,592.95	0.00	2,018.22	2,128.47
***Total: 76 - F&A and Internal Allocations**		**6,611.17**	**6,721.42**	**793.49**	**4,592.95**	**0.00**	**2,018.22**	**2,128.47**
****Total Indirect Cost Expenditures**		**6,611.17**	**6,721.42**	**793.49**	**4,592.95**	**0.00**	**2,018.22**	**2,128.47**
*****Total Expenditures**		**32,605.17**	**33,072.42**	**3,353.10**	**24,336.24**	**0.00**	**8,268.93**	**8,736.18**
Revenue								
530000	Federal Programs	0.00	0.00	3,353.10	24,336.24	0.00	(24,336.24)	(24,336.24)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**3,353.10**	**24,336.24**	**0.00**	**(24,336.24)**	**(24,336.24)**
*****Total Revenue**		**0.00**	**0.00**	**3,353.10**	**24,336.24**	**0.00**	**(24,336.24)**	**(24,336.24)**

Grant 111695 - Engineering Design and Analysis for
Fund 111695 - Engineering for Salmon Net Pen

Status: Active
FMGR: Fredriksson, David W

Type: Grant

PI:	Fredriksson, David W		
Sponsor:	US DOC, Department of Commerce		
Sponsor ID:	NA03NMF4270183-03-026	CFDA #: 11.427	
Resp Org:	UDME00		
FRAGRNT Start/End Date:	07/01/2003 - 12/31/2005		

Fund Information

Effective Date:	6/26/2003
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC25	25.00 %
IDC Dist To Code:	UDMEDF	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UDMEDF - PI David Fredriksson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	19,414.44	0.00	(19,414.44)	(19,414.44)
611NZ0	Faculty Unallocated Budget(BudOnly)	69,610.00	69,610.00	0.00	0.00	0.00	69,610.00	69,610.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	8,404.06	30,727.34	0.00	(30,727.34)	(30,727.34)
611PXR	[NSE] Supplemental-SR (A-Funds)	0.00	0.00	0.00	8,713.41	0.00	(8,713.41)	(8,713.41)
615F10	PAT	0.00	0.00	3,611.03	45,303.55	0.00	(45,303.55)	(45,303.55)
615NZ0	PAT Unallocated Budget (Bud Only)	87,415.00	87,415.00	0.00	0.00	0.00	87,415.00	87,415.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	6,056.73	0.00	(6,056.73)	(6,056.73)
61SNSH	Student Labor	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
61SNWS	College Work Study	0.00	0.00	0.00	427.50	0.00	(427.50)	(427.50)
***Total: 61 - Salaries and Wages**		**157,025.00**	**157,025.00**	**12,015.09**	**110,682.97**	**0.00**	**46,342.03**	**46,342.03**
65YF10	Full Fringe Benefit Distr Expe	55,046.00	55,046.00	1,494.63	26,153.44	0.00	28,892.56	28,892.56
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	724.20	3,840.03	0.00	(3,840.03)	(3,840.03)
***Total: 65 - Fringe Benefits**		**55,046.00**	**55,046.00**	**2,218.83**	**29,993.47**	**0.00**	**25,052.53**	**25,052.53**
710	Travel	12,575.00	12,575.00	0.00	0.00	0.00	12,575.00	12,575.00
710100	Out-of-State Travel	0.00	0.00	0.00	7,822.73	0.00	(7,822.73)	(7,822.73)
710300	Conference Registration Fees	0.00	0.00	0.00	834.84	0.00	(834.84)	(834.84)
Subtotal: Travel		**12,575.00**	**12,575.00**	**0.00**	**8,657.57**	**0.00**	**3,917.43**	**3,917.43**
7111	Supplies	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
7112	Research Supplies	9,337.00	9,337.00	0.00	0.00	0.00	9,337.00	9,337.00
711200	Research Supplies	0.00	0.00	2,540.00	8,244.52	0.00	(8,244.52)	(8,244.52)
717200	Other Professional Services-General	0.00	0.00	0.00	18,944.00	0.00	(18,944.00)	(18,944.00)
718000	Telecom-General	0.00	0.00	0.00	25.03	0.00	(25.03)	(25.03)
719100	Membership Dues & Fees	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
Subtotal: Non-Travel Support		**10,337.00**	**10,337.00**	**2,540.00**	**27,273.55**	**0.00**	**(16,936.55)**	**(16,936.55)**
***Total: 71 - Support**		**22,912.00**	**22,912.00**	**2,540.00**	**35,931.12**	**0.00**	**(13,019.12)**	**(13,019.12)**
730001	Subcontracts 01	139,484.00	139,484.00	0.00	0.00	0.00	139,484.00	139,484.00
730002	Subcontracts 02	0.00	0.00	0.00	75,994.00	0.00	(75,994.00)	(75,994.00)
730003	Subcontracts 03	0.00	0.00	770.61	5,542.71	23,947.29	(29,490.00)	(29,490.00)
***Total: 73 - Subcontracts**		**139,484.00**	**139,484.00**	**770.61**	**81,536.71**	**23,947.29**	**34,000.00**	**34,000.00**
740000	Cap Equipment	20,700.00	20,700.00	13,050.00	13,050.00	0.00	7,650.00	7,650.00
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	8,315.23	0.00	(8,315.23)	(8,315.23)
***Total: 74 - Capitalizable Plant and Equipment**		**20,700.00**	**20,700.00**	**13,050.00**	**21,365.23**	**0.00**	**(665.23)**	**(665.23)**
****Total Direct Cost Expenditures**		**395,167.00**	**395,167.00**	**30,594.53**	**279,509.50**	**23,947.29**	**91,710.21**	**91,710.21**

Grant 111695 - Engineering Design and Analysis for
Fund 111695 - Engineering for Salmon Net Pen

Status: Active
FMGR: Fredriksson, David W

Type: Grant

PI:	Fredriksson, David W		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DOC, Department of Commerce		Effective Date:	6/26/2003	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	NA03NMF4270183-03-026	CFDA #: 11.427	Term Date:		IDC Rate Code:	IDC25	25.00 %	Budget Controls	DOC
Resp Org:	UDME00		Expend End Date:		IDC Dist To Code:	UDMEDF		Equipment Vesting	USNH
FRAGRNT Start/End Date:	07/01/2003 - 12/31/2005		Rev Account:	530000				Idc Waiver	NO

Org UDMEDF - PI David Fredriksson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
760300	F&A Expenditures	77,495.00	77,495.00	4,386.15	51,787.59	0.00	25,707.41	25,707.41
***Total: 76 - F&A and Internal Allocations**		**77,495.00**	**77,495.00**	**4,386.15**	**51,787.59**	**0.00**	**25,707.41**	**25,707.41**
****Total Indirect Cost Expenditures**		**77,495.00**	**77,495.00**	**4,386.15**	**51,787.59**	**0.00**	**25,707.41**	**25,707.41**
*****Total Expenditures**		**472,662.00**	**472,662.00**	**34,980.68**	**331,297.09**	**23,947.29**	**117,417.62**	**117,417.62**
Revenue								
530000	Federal Programs	0.00	0.00	34,980.68	331,297.09	0.00	(331,297.09)	(331,297.09)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**34,980.68**	**331,297.09**	**0.00**	**(331,297.09)**	**(331,297.09)**
*****Total Revenue**		**0.00**	**0.00**	**34,980.68**	**331,297.09**	**0.00**	**(331,297.09)**	**(331,297.09)**

Grant 111695 - Engineering Design and Analysis for
Fund 15C329 - Cost Share - Salmon Net Pen

Status: Active
FMGR: Fredriksson, David W

Type: Grant

PI: Fredriksson, David W
Sponsor: US DOC, Department of Commerce
Sponsor ID: NA03NMF4270183-03-026 CFDA #: 11.427
Resp Org: UDME00
FRAGRNT Start/End Date: 07/01/2003 - 12/31/2005

Fund Information
Effective Date: 6/26/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: 14ZCLR

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UDMEDF - PI David Fredriksson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	7,883.08	0.00	(7,883.08)	(7,883.08)
611NZ0	Faculty Unallocated Budget(BudOnly)	7,745.00	7,745.00	0.00	0.00	0.00	7,745.00	7,745.00
***Total: 61 - Salaries and Wages**		**7,745.00**	**7,745.00**	**0.00**	**7,883.08**	**0.00**	**(138.08)**	**(138.08)**
65YF10	Full Fringe Benefit Distr Expe	3,137.00	3,137.00	0.00	3,192.64	0.00	(55.64)	(55.64)
***Total: 65 - Fringe Benefits**		**3,137.00**	**3,137.00**	**0.00**	**3,192.64**	**0.00**	**(55.64)**	**(55.64)**
730001	Subcontracts 01	4,836.00	4,836.00	0.00	0.00	0.00	4,836.00	4,836.00
***Total: 73 - Subcontracts**		**4,836.00**	**4,836.00**	**0.00**	**0.00**	**0.00**	**4,836.00**	**4,836.00**
****Total Direct Cost Expenditures**		**15,718.00**	**15,718.00**	**0.00**	**11,075.72**	**0.00**	**4,642.28**	**4,642.28**
760300	F&A Expenditures	5,006.00	5,006.00	0.00	5,094.84	0.00	(88.84)	(88.84)
***Total: 76 - F&A and Internal Allocations**		**5,006.00**	**5,006.00**	**0.00**	**5,094.84**	**0.00**	**(88.84)**	**(88.84)**
****Total Indirect Cost Expenditures**		**5,006.00**	**5,006.00**	**0.00**	**5,094.84**	**0.00**	**(88.84)**	**(88.84)**
*****Total Expenditures**		**20,724.00**	**20,724.00**	**0.00**	**16,170.56**	**0.00**	**4,553.44**	**4,553.44**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	16,170.56	0.00	(16,170.56)	(16,170.56)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**16,170.56**	**0.00**	**(16,170.56)**	**(16,170.56)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**16,170.56**	**0.00**	**(16,170.56)**	**(16,170.56)**

Grant 111748 - Program Administration CICEET
Fund 111748 - Program Administration 03-05 CICEET

Status: Active
FMGR: Langan, Richard

Type: Cooperative Agreement

PI:	Langan, Richard		
Sponsor:	US DOC, Department of Commerce		
Sponsor ID:	NA03NOS4190195	CFDA #: 11.419	
Resp Org:	URRCIC		
FRAGRNT Start/End Date:	09/01/2003 - 09/30/2006		

Fund Information

Effective Date:	8/28/2003
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	URCIRL	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UDCEKG - PI Kevin Gardner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 111748 - Program Administration CICEET
Fund 111752 - Continuing Projects: T Eighmy

Status: Active
FMGR: Eighmy, T Taylor

Type: Cooperative Agreement

PI: Langan, Richard
Sponsor: US DOC, Department of Commerce
Sponsor ID: NA03NOS4190195 CFDA #: 11.419
Resp Org: URRCIC
FRAGRNT Start/End Date: 09/01/2003 - 09/30/2006

Fund Information
Effective Date: 8/28/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UDCETE

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UDCETE - PI Taylor Eighmy

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	38,999.76	0.00	(38,999.76)	(38,999.76)
615NZ0	PAT Unallocated Budget (Bud Only)	39,000.00	39,000.00	0.00	0.00	0.00	39,000.00	39,000.00
***Total: 61 - Salaries and Wages**		**39,000.00**	**39,000.00**	**0.00**	**38,999.76**	**0.00**	**0.24**	**0.24**
65YF10	Full Fringe Benefit Distr Expe	15,795.00	15,795.00	0.00	15,778.92	0.00	16.08	16.08
***Total: 65 - Fringe Benefits**		**15,795.00**	**15,795.00**	**0.00**	**15,778.92**	**0.00**	**16.08**	**16.08**
710	Travel	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00
Subtotal: Travel		**3,500.00**	**3,500.00**	**0.00**	**0.00**	**0.00**	**3,500.00**	**3,500.00**
7112	Research Supplies	6,400.00	6,400.00	0.00	0.00	0.00	6,400.00	6,400.00
711200	Research Supplies	0.00	0.00	1,065.72	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	10.63	0.00	(10.63)	(10.63)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	36.94	0.00	(36.94)	(36.94)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	16.11	0.00	(16.11)	(16.11)
Subtotal: Non-Travel Support		**13,400.00**	**13,400.00**	**1,065.72**	**63.68**	**0.00**	**13,336.32**	**13,336.32**
***Total: 71 - Support**		**16,900.00**	**16,900.00**	**1,065.72**	**63.68**	**0.00**	**16,836.32**	**16,836.32**
****Total Direct Cost Expenditures**		**71,695.00**	**71,695.00**	**1,065.72**	**54,842.36**	**0.00**	**16,852.64**	**16,852.64**
760300	F&A Expenditures	32,980.00	32,980.00	0.00	25,227.42	0.00	7,752.58	7,752.58
***Total: 76 - F&A and Internal Allocations**		**32,980.00**	**32,980.00**	**0.00**	**25,227.42**	**0.00**	**7,752.58**	**7,752.58**
****Total Indirect Cost Expenditures**		**32,980.00**	**32,980.00**	**0.00**	**25,227.42**	**0.00**	**7,752.58**	**7,752.58**
*****Total Expenditures**		**104,675.00**	**104,675.00**	**1,065.72**	**80,069.78**	**0.00**	**24,605.22**	**24,605.22**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	80,069.78	0.00	(80,069.78)	(80,069.78)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**80,069.78**	**0.00**	**(80,069.78)**	**(80,069.78)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**80,069.78**	**0.00**	**(80,069.78)**	**(80,069.78)**

Grant 111748 - Program Administration CICEET
Fund 111755 - Stormwater Tech Evaluation

Status: Active
FMGR: Ballestero, Thomas P

Type: Cooperative Agreement

PI:	Langan, Richard		
Sponsor:	US DOC, Department of Commerce		
Sponsor ID:	NA03NOS4190195	CFDA #: 11.419	
Resp Org:	URRCIC		
FRAGRNT Start/End Date:	09/01/2003 - 09/30/2006		

Fund Information

Effective Date:	8/28/2003
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	UDCETB	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UDCETB - PI Thomas Ballestero

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	22,000.00	22,000.00	0.00	0.00	0.00	22,000.00	22,000.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	12,086.51	0.00	(12,086.51)	(12,086.51)
613N30	Graduate Research Assistant	0.00	0.00	0.00	38,625.21	0.00	(38,625.21)	(38,625.21)
613NZ0	Grad Unallocated Budget (Bud Only)	72,096.00	72,096.00	0.00	0.00	0.00	72,096.00	72,096.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	15,384.15	0.00	(15,384.15)	(15,384.15)
615F10	PAT	0.00	0.00	3,894.83	73,828.00	0.00	(73,828.00)	(73,828.00)
615NZ0	PAT Unallocated Budget (Bud Only)	35,000.00	35,000.00	0.00	0.00	0.00	35,000.00	35,000.00
617F10	Operating Staff	0.00	0.00	2,105.37	37,231.77	0.00	(37,231.77)	(37,231.77)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	677.13	0.00	(677.13)	(677.13)
61SNSH	Student Labor	0.00	0.00	901.56	2,490.24	0.00	(2,490.24)	(2,490.24)
61SNWS	College Work Study	0.00	0.00	468.00	1,827.24	0.00	(1,827.24)	(1,827.24)
61SNZ0	Student Labor Unallocated(Bud Only)	16,000.00	16,000.00	0.00	0.00	0.00	16,000.00	16,000.00
***Total: 61 - Salaries and Wages**		**145,096.00**	**145,096.00**	**7,369.76**	**182,150.25**	**0.00**	**(37,054.25)**	**(37,054.25)**
65YF10	Full Fringe Benefit Distr Expe	19,129.00	19,129.00	2,400.08	44,535.41	0.00	(25,406.41)	(25,406.41)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,364.42	0.00	(2,364.42)	(2,364.42)
***Total: 65 - Fringe Benefits**		**19,129.00**	**19,129.00**	**2,400.08**	**46,899.83**	**0.00**	**(27,770.83)**	**(27,770.83)**
710	Travel	14,000.00	14,000.00	0.00	0.00	0.00	14,000.00	14,000.00
710000	In-State Travel	0.00	0.00	350.00	845.28	0.00	(845.28)	(845.28)
710100	Out-of-State Travel	0.00	0.00	0.00	7,181.45	0.00	(7,181.45)	(7,181.45)
710300	Conference Registration Fees	0.00	0.00	0.00	6,338.00	0.00	(6,338.00)	(6,338.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	2,264.23	0.00	(2,264.23)	(2,264.23)
Subtotal: Travel		**14,000.00**	**14,000.00**	**350.00**	**16,628.96**	**0.00**	**(2,628.96)**	**(2,628.96)**
711100	Supplies-General	0.00	0.00	0.00	747.95	0.00	(747.95)	(747.95)
7112	Research Supplies	35,000.00	35,000.00	0.00	0.00	0.00	35,000.00	35,000.00
711200	Research Supplies	0.00	0.00	78.34	19,409.02	0.00	(19,409.02)	(19,409.02)
713000	Printing & Copying-General	0.00	0.00	0.00	572.46	0.00	(572.46)	(572.46)
714005	Postage-Campus Mail Services	0.00	0.00	33.21	153.01	0.00	(153.01)	(153.01)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	64.12	0.00	(64.12)	(64.12)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	525.00	0.00	(525.00)	(525.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	541.00	0.00	(541.00)	(541.00)
717200	Other Professional Services-General	0.00	0.00	0.00	8,776.15	0.00	(8,776.15)	(8,776.15)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	117.32	1,555.48	0.00	(1,555.48)	(1,555.48)
718014	Telecom-Telephone Equipment	0.00	0.00	2.49	2,205.46	0.00	(2,205.46)	(2,205.46)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.20	636.77	0.00	(636.77)	(636.77)

Grant 111748 - Program Administration CICEET
Fund 111755 - Stormwater Tech Evaluation

Status: Active
FMGR: Ballestero, Thomas P

Type: Cooperative Agreement

PI:	Langan, Richard		
Sponsor:	US DOC, Department of Commerce		
Sponsor ID:	NA03NOS4190195	CFDA #: 11.419	
Resp Org:	URRCIC		
FRAGRNT Start/End Date:	09/01/2003 - 09/30/2006		

Fund Information	
Effective Date:	8/28/2003
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information		
IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	UDCETB	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UDCETB - PI Thomas Ballestero

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,671.29	0.00	(1,671.29)	(1,671.29)
719100	Membership Dues & Fees	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
Subtotal: Non-Travel Support		**42,000.00**	**42,000.00**	**231.56**	**36,927.71**	**0.00**	**5,072.29**	**5,072.29**
***Total: 71 - Support**		**56,000.00**	**56,000.00**	**581.56**	**53,556.67**	**0.00**	**2,443.33**	**2,443.33**
721100	Assistantships	35,800.00	35,800.00	0.00	0.00	0.00	35,800.00	35,800.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	23,556.85	0.00	(23,556.85)	(23,556.85)
***Total: 72 - Student and/or Participant Support**		**35,800.00**	**35,800.00**	**0.00**	**23,556.85**	**0.00**	**12,243.15**	**12,243.15**
730001	Subcontracts 01	325,100.00	325,100.00	0.00	0.00	0.00	325,100.00	325,100.00
730023	Subcontracts 23	0.00	0.00	0.00	123,690.68	0.00	(123,690.68)	(123,690.68)
730024	Subcontracts 24	0.00	0.00	0.00	79,352.00	648.00	(80,000.00)	(80,000.00)
***Total: 73 - Subcontracts**		**325,100.00**	**325,100.00**	**0.00**	**203,042.68**	**648.00**	**121,409.32**	**121,409.32**
740000	Cap Equipment	63,250.00	63,250.00	0.00	10,009.55	0.00	53,240.45	53,240.45
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	102,770.02	0.00	(102,770.02)	(102,770.02)
***Total: 74 - Capitalizable Plant and Equipment**		**63,250.00**	**63,250.00**	**0.00**	**112,779.57**	**0.00**	**(49,529.57)**	**(49,529.57)**
****Total Direct Cost Expenditures**		**644,375.00**	**644,375.00**	**10,351.40**	**621,985.85**	**648.00**	**21,741.15**	**21,741.15**
760300	F&A Expenditures	83,770.00	83,770.00	3,208.92	103,107.88	0.00	(19,337.88)	(19,337.88)
***Total: 76 - F&A and Internal Allocations**		**83,770.00**	**83,770.00**	**3,208.92**	**103,107.88**	**0.00**	**(19,337.88)**	**(19,337.88)**
****Total Indirect Cost Expenditures**		**83,770.00**	**83,770.00**	**3,208.92**	**103,107.88**	**0.00**	**(19,337.88)**	**(19,337.88)**
*****Total Expenditures**		**728,145.00**	**728,145.00**	**13,560.32**	**725,093.73**	**648.00**	**2,403.27**	**2,403.27**
Revenue								
530000	Federal Programs	0.00	0.00	13,560.32	725,093.73	0.00	(725,093.73)	(725,093.73)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**13,560.32**	**725,093.73**	**0.00**	**(725,093.73)**	**(725,093.73)**
*****Total Revenue**		**0.00**	**0.00**	**13,560.32**	**725,093.73**	**0.00**	**(725,093.73)**	**(725,093.73)**

Grant 111748 - Program Administration CICEET
Fund 111756 - Dev Of Tech for Mgt of Sediments

Status: Active
FMGR: Gardner, Kevin H

Type: Cooperative Agreement

PI:	Langan, Richard		
Sponsor:	US DOC, Department of Commerce		
Sponsor ID:	NA03NOS4190195	CFDA #: 11.419	
Resp Org:	URRCIC		
FRAGRNT Start/End Date:	09/01/2003 - 09/30/2006		

Fund Information

Effective Date:	8/28/2003
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UDCEKG	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UDCEKG - PI Kevin Gardner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	11,461.42	0.00	(11,461.42)	(11,461.42)
611NZ0	Faculty Unallocated Budget(BudOnly)	23,839.00	7,853.00	0.00	0.00	0.00	23,839.00	7,853.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	4,987.00	0.00	(4,987.00)	(4,987.00)
611Q90	Post Doc	36,000.00	36,000.00	0.00	0.00	0.00	36,000.00	36,000.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	11,364.18	0.00	(11,364.18)	(11,364.18)
613NZ0	Grad Unallocated Budget (Bud Only)	67,350.00	22,450.00	0.00	0.00	0.00	67,350.00	22,450.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	4,713.08	6,685.41	0.00	(6,685.41)	(6,685.41)
615F10	PAT	0.00	0.00	608.95	15,704.42	0.00	(15,704.42)	(15,704.42)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	966.69	1,966.71	0.00	(1,966.71)	(1,966.71)
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**127,189.00**	**66,303.00**	**6,288.72**	**52,169.14**	**0.00**	**75,019.86**	**14,133.86**
65YF10	Full Fringe Benefit Distr Expe	14,242.00	11,387.00	243.58	10,866.37	0.00	3,375.63	520.63
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	489.44	1,158.03	0.00	(1,158.03)	(1,158.03)
***Total: 65 - Fringe Benefits**		**14,242.00**	**11,387.00**	**733.02**	**12,024.40**	**0.00**	**2,217.60**	**(637.40)**
710	Travel	8,000.00	4,000.00	0.00	0.00	0.00	8,000.00	4,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	5,942.21	0.00	(5,942.21)	(5,942.21)
710300	Conference Registration Fees	0.00	0.00	0.00	1,945.00	0.00	(1,945.00)	(1,945.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	3,385.72	0.00	(3,385.72)	(3,385.72)
Subtotal: Travel		**8,000.00**	**4,000.00**	**0.00**	**11,272.93**	**0.00**	**(3,272.93)**	**(7,272.93)**
7112	Research Supplies	60,000.00	43,000.00	0.00	0.00	0.00	60,000.00	43,000.00
711200	Research Supplies	0.00	0.00	864.64	5,233.85	0.00	(5,233.85)	(5,233.85)
713000	Printing & Copying-General	0.00	0.00	0.00	105.35	0.00	(105.35)	(105.35)
717200	Other Professional Services-General	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	30,899.00	24,899.00	0.00	0.00	0.00	30,899.00	24,899.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	556.60	0.00	(556.60)	(556.60)
719100	Membership Dues & Fees	0.00	0.00	30.00	106.00	0.00	(106.00)	(106.00)
Subtotal: Non-Travel Support		**90,899.00**	**67,899.00**	**894.64**	**7,001.80**	**0.00**	**83,897.20**	**60,897.20**
***Total: 71 - Support**		**98,899.00**	**71,899.00**	**894.64**	**18,274.73**	**0.00**	**80,624.27**	**53,624.27**
721100	Assistantships	24,825.00	8,275.00	0.00	0.00	0.00	24,825.00	8,275.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	4,944.00	0.00	(4,944.00)	(4,944.00)
***Total: 72 - Student and/or Participant Support**		**24,825.00**	**8,275.00**	**0.00**	**4,944.00**	**0.00**	**19,881.00**	**3,331.00**
730025	Subcontracts 25	0.00	0.00	0.00	14,303.24	8,696.76	(23,000.00)	(23,000.00)

Grant 111748 - Program Administration CICEET
Fund 111756 - Dev Of Tech for Mgt of Sediments

Status: Active
FMGR: Gardner, Kevin H

Type: Cooperative Agreement

PI:	Langan, Richard		
Sponsor:	US DOC, Department of Commerce		
Sponsor ID:	NA03NOS4190195	CFDA #: 11.419	
Resp Org:	URRCIC		
FRAGRNT Start/End Date:	09/01/2003 - 09/30/2006		

Fund Information

Effective Date:	8/28/2003
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UDCEKG	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UDCEKG - PI Kevin Gardner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
730026	Subcontracts 26	0.00	0.00	0.00	10,663.59	0.00	(10,663.59)	(10,663.59)
***Total: 73 - Subcontracts**		**0.00**	**0.00**	**0.00**	**24,966.83**	**8,696.76**	**(33,663.59)**	**(33,663.59)**
****Total Direct Cost Expenditures**		**265,155.00**	**157,864.00**	**7,916.38**	**112,379.10**	**8,696.76**	**144,079.14**	**36,788.14**
760300	F&A Expenditures	110,552.00	68,811.00	3,641.56	49,420.26	0.00	61,131.74	19,390.74
***Total: 76 - F&A and Internal Allocations**		**110,552.00**	**68,811.00**	**3,641.56**	**49,420.26**	**0.00**	**61,131.74**	**19,390.74**
****Total Indirect Cost Expenditures**		**110,552.00**	**68,811.00**	**3,641.56**	**49,420.26**	**0.00**	**61,131.74**	**19,390.74**
*****Total Expenditures**		**375,707.00**	**226,675.00**	**11,557.94**	**161,799.36**	**8,696.76**	**205,210.88**	**56,178.88**
Revenue								
530000	Federal Programs	0.00	0.00	11,557.94	161,799.36	0.00	(161,799.36)	(161,799.36)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**11,557.94**	**161,799.36**	**0.00**	**(161,799.36)**	**(161,799.36)**
*****Total Revenue**		**0.00**	**0.00**	**11,557.94**	**161,799.36**	**0.00**	**(161,799.36)**	**(161,799.36)**

Grant 111748 - Program Administration CICEET
Fund 111759 - Tech Dev Project: Fredriksson

Status: Active
FMGR: Fredriksson, David W

Type: Cooperative Agreement

PI:	Langan, Richard		
Sponsor:	US DOC, Department of Commerce		
Sponsor ID:	NA03NOS4190195	CFDA #: 11.419	
Resp Org:	URRCIC		
FRAGRNT Start/End Date:	09/01/2003 - 09/30/2006		

Fund Information

Effective Date:	8/28/2003
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UDMEDF	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UDMEDF - PI David Fredriksson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	2,897.95	0.00	(2,897.95)	(2,897.95)
611NZ0	Faculty Unallocated Budget(BudOnly)	9,690.00	9,690.00	0.00	0.00	0.00	9,690.00	9,690.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	9,101.50	0.00	(9,101.50)	(9,101.50)
615F10	PAT	0.00	0.00	0.00	14,257.98	0.00	(14,257.98)	(14,257.98)
615NZ0	PAT Unallocated Budget (Bud Only)	18,060.00	18,060.00	0.00	0.00	0.00	18,060.00	18,060.00
***Total: 61 - Salaries and Wages**		**27,750.00**	**27,750.00**	**0.00**	**26,257.43**	**0.00**	**1,492.57**	**1,492.57**
65YF10	Full Fringe Benefit Distr Expe	8,128.00	8,128.00	0.00	6,933.64	0.00	1,194.36	1,194.36
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	764.53	0.00	(764.53)	(764.53)
***Total: 65 - Fringe Benefits**		**8,128.00**	**8,128.00**	**0.00**	**7,698.17**	**0.00**	**429.83**	**429.83**
710	Travel	2,902.00	2,902.00	0.00	0.00	0.00	2,902.00	2,902.00
710000	In-State Travel	0.00	0.00	0.00	110.10	0.00	(110.10)	(110.10)
Subtotal: Travel		**2,902.00**	**2,902.00**	**0.00**	**110.10**	**0.00**	**2,791.90**	**2,791.90**
7112	Research Supplies	9,102.00	9,102.00	0.00	0.00	0.00	9,102.00	9,102.00
711200	Research Supplies	0.00	0.00	232.12	3,576.56	0.00	(3,576.56)	(3,576.56)
713000	Printing & Copying-General	0.00	0.00	0.00	36.40	0.00	(36.40)	(36.40)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
Subtotal: Non-Travel Support		**9,102.00**	**9,102.00**	**232.12**	**3,762.96**	**0.00**	**5,339.04**	**5,339.04**
***Total: 71 - Support**		**12,004.00**	**12,004.00**	**232.12**	**3,873.06**	**0.00**	**8,130.94**	**8,130.94**
740000	Cap Equipment	0.00	0.00	0.00	865.00	0.00	(865.00)	(865.00)
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**0.00**	**0.00**	**865.00**	**0.00**	**(865.00)**	**(865.00)**
****Total Direct Cost Expenditures**		**47,882.00**	**47,882.00**	**232.12**	**38,693.66**	**0.00**	**9,188.34**	**9,188.34**
760300	F&A Expenditures	22,026.00	22,026.00	106.77	17,401.24	0.00	4,624.76	4,624.76
***Total: 76 - F&A and Internal Allocations**		**22,026.00**	**22,026.00**	**106.77**	**17,401.24**	**0.00**	**4,624.76**	**4,624.76**
****Total Indirect Cost Expenditures**		**22,026.00**	**22,026.00**	**106.77**	**17,401.24**	**0.00**	**4,624.76**	**4,624.76**
*****Total Expenditures**		**69,908.00**	**69,908.00**	**338.89**	**56,094.90**	**0.00**	**13,813.10**	**13,813.10**
Revenue								
530000	Federal Programs	0.00	0.00	338.89	56,094.90	0.00	(56,094.90)	(56,094.90)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**338.89**	**56,094.90**	**0.00**	**(56,094.90)**	**(56,094.90)**
*****Total Revenue**		**0.00**	**0.00**	**338.89**	**56,094.90**	**0.00**	**(56,094.90)**	**(56,094.90)**

Grant 111748 - Program Administration CICEET
Fund 111759 - Tech Dev Project: Fredriksson

Status: Active
FMGR: Fredriksson, David W

Type: Cooperative Agreement

PI:	Langan, Richard		
Sponsor:	US DOC, Department of Commerce		
Sponsor ID:	NA03NOS4190195	CFDA #: 11.419	
Resp Org:	URRCIC		
FRAGRNT Start/End Date:	09/01/2003 - 09/30/2006		

Fund Information

Effective Date:	8/28/2003
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UDMEDF	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UDMEDF - PI David Fredriksson

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							

Grant 111748 - Program Administration CICEET
Fund 111760 - Tech Dev Project: K Gardner

Status: Active
FMGR: Gardner, Kevin H

Type: Cooperative Agreement

PI:	Langan, Richard		
Sponsor:	US DOC, Department of Commerce		
Sponsor ID:	NA03NOS4190195	CFDA #: 11.419	
Resp Org:	URRCIC		
FRAGRNT Start/End Date:	09/01/2003 - 09/30/2006		

Fund Information

Effective Date:	8/28/2003
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UDCEKG	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UDCEKG - PI Kevin Gardner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	17,093.00	17,093.00	0.00	0.00	0.00	17,093.00	17,093.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	8,218.76	0.00	(8,218.76)	(8,218.76)
613N30	Graduate Research Assistant	0.00	0.00	0.00	31,170.22	0.00	(31,170.22)	(31,170.22)
613P90	Graduate Summer Appoint - Research	0.00	0.00	6,185.90	11,313.95	0.00	(11,313.95)	(11,313.95)
615NZ0	PAT Unallocated Budget (Bud Only)	60,000.00	60,000.00	0.00	0.00	0.00	60,000.00	60,000.00
***Total: 61 - Salaries and Wages**		**77,093.00**	**77,093.00**	**6,185.90**	**50,702.93**	**0.00**	**26,390.07**	**26,390.07**
65YF10	Full Fringe Benefit Distr Expe	25,736.00	25,736.00	0.00	0.00	0.00	25,736.00	25,736.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	533.06	1,654.19	0.00	(1,654.19)	(1,654.19)
***Total: 65 - Fringe Benefits**		**25,736.00**	**25,736.00**	**533.06**	**1,654.19**	**0.00**	**24,081.81**	**24,081.81**
710	Travel	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
710000	In-State Travel	0.00	0.00	0.00	5.00	0.00	(5.00)	(5.00)
710100	Out-of-State Travel	0.00	0.00	0.00	1,658.49	0.00	(1,658.49)	(1,658.49)
710300	Conference Registration Fees	0.00	0.00	0.00	1,680.00	0.00	(1,680.00)	(1,680.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	2,285.86	0.00	(2,285.86)	(2,285.86)
Subtotal: Travel		**5,000.00**	**5,000.00**	**0.00**	**5,629.35**	**0.00**	**(629.35)**	**(629.35)**
7112	Research Supplies	33,000.00	33,000.00	0.00	0.00	0.00	33,000.00	33,000.00
711200	Research Supplies	0.00	0.00	264.91	13,569.70	0.00	(13,569.70)	(13,569.70)
713000	Printing & Copying-General	0.00	0.00	0.00	25.30	0.00	(25.30)	(25.30)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.49	0.00	(0.49)	(0.49)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	25.67	0.00	(25.67)	(25.67)
717200	Other Professional Services-General	0.00	0.00	0.00	295.00	750.00	(1,045.00)	(1,045.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	297.03	0.00	(297.03)	(297.03)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	23.37	0.00	(23.37)	(23.37)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	75.35	0.00	(75.35)	(75.35)
719100	Membership Dues & Fees	0.00	0.00	412.50	488.50	0.00	(488.50)	(488.50)
Subtotal: Non-Travel Support		**41,000.00**	**41,000.00**	**677.41**	**14,800.41**	**750.00**	**25,449.59**	**25,449.59**
***Total: 71 - Support**		**46,000.00**	**46,000.00**	**677.41**	**20,429.76**	**750.00**	**24,820.24**	**24,820.24**
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	17,724.35	0.00	(17,724.35)	(17,724.35)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**17,724.35**	**0.00**	**(17,724.35)**	**(17,724.35)**
730001	Subcontracts 01	156,320.00	156,320.00	0.00	0.00	0.00	156,320.00	156,320.00
730015	Subcontracts 15	0.00	0.00	12,358.25	127,042.30	24,570.70	(151,613.00)	(151,613.00)

Grant 111748 - Program Administration CICEET
Fund 111760 - Tech Dev Project: K Gardner

Status: Active
FMGR: Gardner, Kevin H

Type: Cooperative Agreement

PI:	Langan, Richard		
Sponsor:	US DOC, Department of Commerce		
Sponsor ID:	NA03NOS4190195	CFDA #: 11.419	
Resp Org:	URRCIC		
FRAGRNT Start/End Date:	09/01/2003 - 09/30/2006		

Fund Information

Effective Date:	8/28/2003
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UDCEKG	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UDCEKG - PI Kevin Gardner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
***Total: 73 - Subcontracts**		**156,320.00**	**156,320.00**	**12,358.25**	**127,042.30**	**24,570.70**	**4,707.00**	**4,707.00**
****Total Direct Cost Expenditures**		**305,149.00**	**305,149.00**	**19,754.62**	**217,553.53**	**25,320.70**	**62,274.77**	**62,274.77**
760300	F&A Expenditures	68,461.00	68,461.00	3,402.32	44,981.98	0.00	23,479.02	23,479.02
***Total: 76 - F&A and Internal Allocations**		**68,461.00**	**68,461.00**	**3,402.32**	**44,981.98**	**0.00**	**23,479.02**	**23,479.02**
****Total Indirect Cost Expenditures**		**68,461.00**	**68,461.00**	**3,402.32**	**44,981.98**	**0.00**	**23,479.02**	**23,479.02**
*****Total Expenditures**		**373,610.00**	**373,610.00**	**23,156.94**	**262,535.51**	**25,320.70**	**85,753.79**	**85,753.79**
Revenue								
530000	Federal Programs	0.00	0.00	23,156.94	262,535.51	0.00	(262,535.51)	(262,535.51)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**23,156.94**	**262,535.51**	**0.00**	**(262,535.51)**	**(262,535.51)**
*****Total Revenue**		**0.00**	**0.00**	**23,156.94**	**262,535.51**	**0.00**	**(262,535.51)**	**(262,535.51)**

Grant 111748 - Program Administration CICEET
Fund 111779 - Mgt of Contaminated Sediments

Status: Active
FMGR: Ballestero, Thomas P

Type: Cooperative Agreement

PI:	Langan, Richard		
Sponsor:	US DOC, Department of Commerce		
Sponsor ID:	NA03NOS4190195	CFDA #: 11.419	
Resp Org:	URRCIC		
FRAGRNT Start/End Date:	09/01/2003 - 09/30/2006		

Fund Information

Effective Date:	9/1/2003
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UDCETB	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UDCETB - PI Thomas Ballestero

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	8,820.00	8,820.00	0.00	0.00	0.00	8,820.00	8,820.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	2,677.54	2,677.54	0.00	(2,677.54)	(2,677.54)
613NZ0	Grad Unallocated Budget (Bud Only)	22,450.00	22,450.00	0.00	0.00	0.00	22,450.00	22,450.00
***Total: 61 - Salaries and Wages**		**31,270.00**	**31,270.00**	**2,677.54**	**2,677.54**	**0.00**	**28,592.46**	**28,592.46**
65YF10	Full Fringe Benefit Distr Expe	1,497.00	1,497.00	0.00	0.00	0.00	1,497.00	1,497.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	230.74	230.74	0.00	(230.74)	(230.74)
***Total: 65 - Fringe Benefits**		**1,497.00**	**1,497.00**	**230.74**	**230.74**	**0.00**	**1,266.26**	**1,266.26**
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
Subtotal: Travel		**2,000.00**	**2,000.00**	**0.00**	**0.00**	**0.00**	**2,000.00**	**2,000.00**
7112	Research Supplies	10,000.00	11,000.00	0.00	0.00	0.00	10,000.00	11,000.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
Subtotal: Non-Travel Support		**15,000.00**	**16,000.00**	**0.00**	**0.00**	**0.00**	**15,000.00**	**16,000.00**
***Total: 71 - Support**		**17,000.00**	**18,000.00**	**0.00**	**0.00**	**0.00**	**17,000.00**	**18,000.00**
721100	Assistantships	8,275.00	8,275.00	0.00	0.00	0.00	8,275.00	8,275.00
***Total: 72 - Student and/or Participant Support**		**8,275.00**	**8,275.00**	**0.00**	**0.00**	**0.00**	**8,275.00**	**8,275.00**
730001	Subcontracts 01	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00
***Total: 73 - Subcontracts**		**1,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**0.00**
****Total Direct Cost Expenditures**		**59,042.00**	**59,042.00**	**2,908.28**	**2,908.28**	**0.00**	**56,133.72**	**56,133.72**
760300	F&A Expenditures	23,353.00	23,353.00	1,337.81	1,337.81	0.00	22,015.19	22,015.19
***Total: 76 - F&A and Internal Allocations**		**23,353.00**	**23,353.00**	**1,337.81**	**1,337.81**	**0.00**	**22,015.19**	**22,015.19**
****Total Indirect Cost Expenditures**		**23,353.00**	**23,353.00**	**1,337.81**	**1,337.81**	**0.00**	**22,015.19**	**22,015.19**
*****Total Expenditures**		**82,395.00**	**82,395.00**	**4,246.09**	**4,246.09**	**0.00**	**78,148.91**	**78,148.91**
Revenue								
530000	Federal Programs	0.00	0.00	4,246.09	4,246.09	0.00	(4,246.09)	(4,246.09)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**4,246.09**	**4,246.09**	**0.00**	**(4,246.09)**	**(4,246.09)**
*****Total Revenue**		**0.00**	**0.00**	**4,246.09**	**4,246.09**	**0.00**	**(4,246.09)**	**(4,246.09)**

Grant 111748 - Program Administration CICEET
Fund 111780 - Mgt of Contaminated Sediments

Status: Active
FMGR: Melton, Jeffrey S

Type: Cooperative Agreement

PI:	Langan, Richard		
Sponsor:	US DOC, Department of Commerce		
Sponsor ID:	NA03NOS4190195	CFDA #: 11.419	
Resp Org:	URRCIC		
FRAGRNT Start/End Date:	09/01/2003 - 09/30/2006		

Fund Information

Effective Date:	9/1/2003
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UDERJM	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UDERJM - PI Jeffrey S. Melton

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	7,166.00	7,166.00	0.00	0.00	0.00	7,166.00	7,166.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	3,192.87	0.00	(3,192.87)	(3,192.87)
613N30	Graduate Research Assistant	0.00	0.00	0.00	12,875.07	0.00	(12,875.07)	(12,875.07)
613N50	Graduate - Stipend Only	0.00	0.00	0.00	2,150.00	0.00	(2,150.00)	(2,150.00)
613NZ0	Grad Unallocated Budget (Bud Only)	22,450.00	22,450.00	0.00	0.00	0.00	22,450.00	22,450.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	2,356.54	4,508.11	0.00	(4,508.11)	(4,508.11)
61SNSH	Student Labor	0.00	0.00	0.00	224.75	0.00	(224.75)	(224.75)
***Total: 61 - Salaries and Wages**		**29,616.00**	**29,616.00**	**2,356.54**	**22,950.80**	**0.00**	**6,665.20**	**6,665.20**
65YF10	Full Fringe Benefit Distr Expe	1,358.00	1,358.00	0.00	0.00	0.00	1,358.00	1,358.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	203.07	652.01	0.00	(652.01)	(652.01)
***Total: 65 - Fringe Benefits**		**1,358.00**	**1,358.00**	**203.07**	**652.01**	**0.00**	**705.99**	**705.99**
710	Travel	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,927.74	0.00	(1,927.74)	(1,927.74)
710300	Conference Registration Fees	0.00	0.00	0.00	845.00	0.00	(845.00)	(845.00)
Subtotal: Travel		**0.00**	**2,000.00**	**0.00**	**2,772.74**	**0.00**	**(2,772.74)**	**(772.74)**
7112	Research Supplies	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
711200	Research Supplies	0.00	0.00	199.30	3,334.48	0.00	(3,334.48)	(3,334.48)
713000	Printing & Copying-General	0.00	0.00	0.00	26.00	0.00	(26.00)	(26.00)
717200	Other Professional Services-General	0.00	0.00	0.00	3,520.00	0.00	(3,520.00)	(3,520.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	159.28	0.00	(159.28)	(159.28)
719100	Membership Dues & Fees	0.00	0.00	0.00	145.00	0.00	(145.00)	(145.00)
Subtotal: Non-Travel Support		**7,000.00**	**7,000.00**	**199.30**	**7,184.76**	**0.00**	**(184.76)**	**(184.76)**
***Total: 71 - Support**		**7,000.00**	**9,000.00**	**199.30**	**9,957.50**	**0.00**	**(2,957.50)**	**(957.50)**
721100	Assistantships	8,275.00	8,275.00	0.00	0.00	0.00	8,275.00	8,275.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	10,490.45	0.00	(10,490.45)	(10,490.45)
***Total: 72 - Student and/or Participant Support**		**8,275.00**	**8,275.00**	**0.00**	**10,490.45**	**0.00**	**(2,215.45)**	**(2,215.45)**
740000	Cap Equipment	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**2,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,000.00**	**0.00**
****Total Direct Cost Expenditures**		**48,249.00**	**48,249.00**	**2,758.91**	**44,050.76**	**0.00**	**4,198.24**	**4,198.24**
760300	F&A Expenditures	18,388.00	18,388.00	1,269.11	15,437.77	0.00	2,950.23	2,950.23
***Total: 76 - F&A and Internal Allocations**		**18,388.00**	**18,388.00**	**1,269.11**	**15,437.77**	**0.00**	**2,950.23**	**2,950.23**

Grant 111748 - Program Administration CICEET
Fund 111780 - Mgt of Contaminated Sediments

Status: Active
FMGR: Melton, Jeffrey S

Type: Cooperative Agreement

PI:	Langan, Richard		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US DOC, Department of Commerce		Effective Date:	9/1/2003	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	NA03NOS4190195	CFDA #: 11.419	Term Date:		IDC Rate Code:	URESON	46.00 %	Budget Controls	DOC
Resp Org:	URRCIC		Expend End Date:		IDC Dist To Code:	UDERJM		Equipment Vesting	USNH
FRAGRNT Start/End Date:	09/01/2003 - 09/30/2006		Rev Account:	530000				Idc Waiver	NO

Org UDERJM - PI Jeffrey S. Melton

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
****Total Indirect Cost Expenditures**	**18,388.00**	**18,388.00**	**1,269.11**	**15,437.77**	**0.00**	**2,950.23**	**2,950.23**
*****Total Expenditures**	**66,637.00**	**66,637.00**	**4,028.02**	**59,488.53**	**0.00**	**7,148.47**	**7,148.47**
Revenue							
530000 Federal Programs	0.00	0.00	4,028.02	59,488.53	0.00	(59,488.53)	(59,488.53)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**4,028.02**	**59,488.53**	**0.00**	**(59,488.53)**	**(59,488.53)**
*****Total Revenue**	**0.00**	**0.00**	**4,028.02**	**59,488.53**	**0.00**	**(59,488.53)**	**(59,488.53)**

Grant 111748 - Program Administration CICEET
Fund 111808 - A Novel Reactive Cap for PAH

Status: Active
FMGR: Gardner, Kevin H

Type: Cooperative Agreement

PI:	Langan, Richard		
Sponsor:	US DOC, Department of Commerce		
Sponsor ID:	NA03NOS4190195	CFDA #: 11.419	
Resp Org:	URRCIC		
FRAGRNT Start/End Date:	09/01/2003 - 09/30/2006		

Fund Information

Effective Date:	6/10/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UDCEKG	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UDCEKG - PI Kevin Gardner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	10,399.17	0.00	(10,399.17)	(10,399.17)
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	9,255.00	0.00	0.00	0.00	0.00	9,255.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
***Total: 61 - Salaries and Wages**		**0.00**	**11,255.00**	**0.00**	**10,399.17**	**0.00**	**(10,399.17)**	**855.83**
65YF10	Full Fringe Benefit Distr Expe	0.00	718.00	0.00	0.00	0.00	0.00	718.00
***Total: 65 - Fringe Benefits**		**0.00**	**718.00**	**0.00**	**0.00**	**0.00**	**0.00**	**718.00**
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
7112	Research Supplies	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
711200	Research Supplies	0.00	0.00	0.00	1,606.42	0.00	(1,606.42)	(1,606.42)
Subtotal: Non-Travel Support		**0.00**	**2,000.00**	**0.00**	**1,606.42**	**0.00**	**(1,606.42)**	**393.58**
***Total: 71 - Support**		**0.00**	**2,000.00**	**0.00**	**1,606.42**	**0.00**	**(1,606.42)**	**393.58**
721100	Assistantships	0.00	4,406.00	0.00	0.00	0.00	0.00	4,406.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	7,278.90	0.00	(7,278.90)	(7,278.90)
***Total: 72 - Student and/or Participant Support**		**0.00**	**4,406.00**	**0.00**	**7,278.90**	**0.00**	**(7,278.90)**	**(2,872.90)**
****Total Direct Cost Expenditures**		**0.00**	**18,379.00**	**0.00**	**19,284.49**	**0.00**	**(19,284.49)**	**(905.49)**
760300	F&A Expenditures	0.00	6,428.00	0.00	5,522.56	0.00	(5,522.56)	905.44
***Total: 76 - F&A and Internal Allocations**		**0.00**	**6,428.00**	**0.00**	**5,522.56**	**0.00**	**(5,522.56)**	**905.44**
****Total Indirect Cost Expenditures**		**0.00**	**6,428.00**	**0.00**	**5,522.56**	**0.00**	**(5,522.56)**	**905.44**
*****Total Expenditures**		**0.00**	**24,807.00**	**0.00**	**24,807.05**	**0.00**	**(24,807.05)**	**(0.05)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	24,807.05	0.00	(24,807.05)	(24,807.05)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**24,807.05**	**0.00**	**(24,807.05)**	**(24,807.05)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**24,807.05**	**0.00**	**(24,807.05)**	**(24,807.05)**

Grant 111815 - CINEMar 2004-2005 Status: Active Type: Grant
Fund 111876 - OAA Monitoring L. Ward FMGR: Ward, Larry G

PI: Langan, Richard
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA04OAR4600155 CFDA #: 11.460
Resp Org: URRCIN
FRAGRNT Start/End Date: 09/01/2004 - 08/31/2006

Fund Information
Effective Date: 10/22/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00 %
IDC Dist To Code: UNHDST

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UDESLW - PI Larry Ward

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	20,667.29	0.00	(20,667.29)	(20,667.29)
611NZ0	Faculty Unallocated Budget(BudOnly)	20,667.00	20,667.00	0.00	0.00	0.00	20,667.00	20,667.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	818.75	1,306.25	0.00	(1,306.25)	(1,306.25)
61SNWS	College Work Study	0.00	0.00	216.00	216.00	0.00	(216.00)	(216.00)
61SNZ0	Student Labor Unallocated(Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
***Total: 61 - Salaries and Wages**		**25,667.00**	**25,667.00**	**1,034.75**	**22,189.54**	**0.00**	**3,477.46**	**3,477.46**
65YF10	Full Fringe Benefit Distr Expe	8,795.00	8,795.00	0.00	8,266.91	0.00	528.09	528.09
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	70.14	111.10	0.00	(111.10)	(111.10)
***Total: 65 - Fringe Benefits**		**8,795.00**	**8,795.00**	**70.14**	**8,378.01**	**0.00**	**416.99**	**416.99**
7112	Research Supplies	3,706.00	3,706.00	0.00	0.00	0.00	3,706.00	3,706.00
711200	Research Supplies	0.00	0.00	547.08	1,021.43	0.00	(1,021.43)	(1,021.43)
716125	Rentals-Vehicles incl Marine	0.00	0.00	1,750.00	2,765.00	0.00	(2,765.00)	(2,765.00)
719100	Membership Dues & Fees	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
Subtotal: Non-Travel Support		**3,706.00**	**3,706.00**	**2,297.08**	**3,806.43**	**0.00**	**(100.43)**	**(100.43)**
***Total: 71 - Support**		**3,706.00**	**3,706.00**	**2,297.08**	**3,806.43**	**0.00**	**(100.43)**	**(100.43)**
****Total Direct Cost Expenditures**		**38,168.00**	**38,168.00**	**3,401.97**	**34,373.98**	**0.00**	**3,794.02**	**3,794.02**
760300	F&A Expenditures	11,832.00	11,832.00	1,046.60	10,647.92	0.00	1,184.08	1,184.08
***Total: 76 - F&A and Internal Allocations**		**11,832.00**	**11,832.00**	**1,046.60**	**10,647.92**	**0.00**	**1,184.08**	**1,184.08**
****Total Indirect Cost Expenditures**		**11,832.00**	**11,832.00**	**1,046.60**	**10,647.92**	**0.00**	**1,184.08**	**1,184.08**
*****Total Expenditures**		**50,000.00**	**50,000.00**	**4,448.57**	**45,021.90**	**0.00**	**4,978.10**	**4,978.10**
Revenue								
530000	Federal Programs	0.00	0.00	4,422.69	44,996.02	0.00	(44,996.02)	(44,996.02)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**4,422.69**	**44,996.02**	**0.00**	**(44,996.02)**	**(44,996.02)**
*****Total Revenue**		**0.00**	**0.00**	**4,422.69**	**44,996.02**	**0.00**	**(44,996.02)**	**(44,996.02)**

Grant 111815 - CINEMar 2004-2005 Status: Active Type: Grant
Fund 111876 - OAA Monitoring L. Ward FMGR: Ward, Larry G

PI: Langan, Richard
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA04OAR4600155 CFDA #: 11.460
Resp Org: URRCIN
FRAGRNT Start/End Date: 09/01/2004 - 08/31/2006

Fund Information
Effective Date: 10/22/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00 %
IDC Dist To Code: UNHDST

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UDMEMS - PI M R Swift

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 111815 - CINEMar 2004-2005 Status: Active Type: Grant
Fund 111878 - OAA Monitoring D. Fredrik FMGR: Fredriksson, David W

PI:	Langan, Richard		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	9/1/2004	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	NA04OAR4600155	CFDA #: 11.460	Term Date:		IDC Rate Code:	UOTHON	31.00 %	Budget Controls	DOC
Resp Org:	URRCIN		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	09/01/2004 - 08/31/2006		Rev Account:	530000				Idc Waiver	NO

Org UDMEDF - PI David Fredriksson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	11,308.00	11,308.00	0.00	0.00	0.00	11,308.00	11,308.00
615F10	PAT	0.00	0.00	1,148.97	3,611.04	0.00	(3,611.04)	(3,611.04)
615NZ0	PAT Unallocated Budget (Bud Only)	3,938.00	3,938.00	0.00	0.00	0.00	3,938.00	3,938.00
***Total: 61 - Salaries and Wages**		**15,246.00**	**15,246.00**	**1,148.97**	**3,611.04**	**0.00**	**11,634.96**	**11,634.96**
65YF10	Full Fringe Benefit Distr Expe	6,174.00	6,174.00	459.59	1,444.42	0.00	4,729.58	4,729.58
***Total: 65 - Fringe Benefits**		**6,174.00**	**6,174.00**	**459.59**	**1,444.42**	**0.00**	**4,729.58**	**4,729.58**
710200	Foreign Travel	0.00	0.00	3,508.42	3,508.42	0.00	(3,508.42)	(3,508.42)
Subtotal: Travel		**0.00**	**0.00**	**3,508.42**	**3,508.42**	**0.00**	**(3,508.42)**	**(3,508.42)**
7112	Research Supplies	11,404.00	11,404.00	0.00	0.00	0.00	11,404.00	11,404.00
711200	Research Supplies	0.00	0.00	1,945.53	1,945.53	0.00	(1,945.53)	(1,945.53)
716125	Rentals-Vehicles incl Marine	0.00	0.00	340.00	340.00	0.00	(340.00)	(340.00)
Subtotal: Non-Travel Support		**11,404.00**	**11,404.00**	**2,285.53**	**2,285.53**	**0.00**	**9,118.47**	**9,118.47**
***Total: 71 - Support**		**11,404.00**	**11,404.00**	**5,793.95**	**5,793.95**	**0.00**	**5,610.05**	**5,610.05**
740000	Cap Equipment	7,001.00	7,001.00	0.00	0.00	0.00	7,001.00	7,001.00
***Total: 74 - Capitalizable Plant and Equipment**		**7,001.00**	**7,001.00**	**0.00**	**0.00**	**0.00**	**7,001.00**	**7,001.00**
****Total Direct Cost Expenditures**		**39,825.00**	**39,825.00**	**7,402.51**	**10,849.41**	**0.00**	**28,975.59**	**28,975.59**
760300	F&A Expenditures	10,175.00	10,175.00	2,294.77	3,363.31	0.00	6,811.69	6,811.69
***Total: 76 - F&A and Internal Allocations**		**10,175.00**	**10,175.00**	**2,294.77**	**3,363.31**	**0.00**	**6,811.69**	**6,811.69**
****Total Indirect Cost Expenditures**		**10,175.00**	**10,175.00**	**2,294.77**	**3,363.31**	**0.00**	**6,811.69**	**6,811.69**
*****Total Expenditures**		**50,000.00**	**50,000.00**	**9,697.28**	**14,212.72**	**0.00**	**35,787.28**	**35,787.28**
Revenue								
530000	Federal Programs	0.00	0.00	9,697.28	14,212.72	0.00	(14,212.72)	(14,212.72)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**9,697.28**	**14,212.72**	**0.00**	**(14,212.72)**	**(14,212.72)**
*****Total Revenue**		**0.00**	**0.00**	**9,697.28**	**14,212.72**	**0.00**	**(14,212.72)**	**(14,212.72)**

Grant 111815 - CINEMar 2004-2005 Status: Active Type: Grant
Fund 111879 - OOA Engineeering FMGR: Swift, M. Robinson

PI:	Langan, Richard		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	9/1/2004	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	NA04OAR4600155	CFDA #: 11.460	Term Date:		IDC Rate Code:	URESON	46.00 %	Budget Controls	DOC
Resp Org:	URRCIN		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	09/01/2004 - 08/31/2006		Rev Account:	530000				Idc Waiver	NO

Org UDMEMS - PI M R Swift

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	31,877.45	0.00	(31,877.45)	(31,877.45)
611NZ0	Faculty Unallocated Budget(BudOnly)	79,532.00	79,532.00	0.00	0.00	0.00	79,532.00	79,532.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	9,765.44	9,765.44	0.00	(9,765.44)	(9,765.44)
615F10	PAT	0.00	0.00	2,079.99	29,466.19	0.00	(29,466.19)	(29,466.19)
615NZ0	PAT Unallocated Budget (Bud Only)	68,978.00	68,978.00	0.00	0.00	0.00	68,978.00	68,978.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	4,891.61	0.00	(4,891.61)	(4,891.61)
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	5.00	0.00	(5.00)	(5.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	4,100.00	29,250.03	0.00	(29,250.03)	(29,250.03)
***Total: 61 - Salaries and Wages**		**148,510.00**	**148,510.00**	**15,945.43**	**105,255.72**	**0.00**	**43,254.28**	**43,254.28**
65YF10	Full Fringe Benefit Distr Expe	45,906.00	45,906.00	853.95	24,559.46	0.00	21,346.54	21,346.54
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	1,196.76	3,720.68	0.00	(3,720.68)	(3,720.68)
***Total: 65 - Fringe Benefits**		**45,906.00**	**45,906.00**	**2,050.71**	**28,280.14**	**0.00**	**17,625.86**	**17,625.86**
710	Travel	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	130.15	0.00	(130.15)	(130.15)
Subtotal: Travel		**5,000.00**	**5,000.00**	**0.00**	**130.15**	**0.00**	**4,869.85**	**4,869.85**
7112	Research Supplies	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
711200	Research Supplies	0.00	0.00	78.94	1,451.16	0.00	(1,451.16)	(1,451.16)
716100	Rentals & Leases-General	0.00	0.00	0.00	303.50	0.00	(303.50)	(303.50)
Subtotal: Non-Travel Support		**5,000.00**	**5,000.00**	**78.94**	**1,754.66**	**0.00**	**3,245.34**	**3,245.34**
***Total: 71 - Support**		**10,000.00**	**10,000.00**	**78.94**	**1,884.81**	**0.00**	**8,115.19**	**8,115.19**
****Total Direct Cost Expenditures**		**204,416.00**	**204,416.00**	**18,075.08**	**135,420.67**	**0.00**	**68,995.33**	**68,995.33**
760300	F&A Expenditures	94,031.00	94,031.00	8,314.53	62,293.47	0.00	31,737.53	31,737.53
***Total: 76 - F&A and Internal Allocations**		**94,031.00**	**94,031.00**	**8,314.53**	**62,293.47**	**0.00**	**31,737.53**	**31,737.53**
****Total Indirect Cost Expenditures**		**94,031.00**	**94,031.00**	**8,314.53**	**62,293.47**	**0.00**	**31,737.53**	**31,737.53**
*****Total Expenditures**		**298,447.00**	**298,447.00**	**26,389.61**	**197,714.14**	**0.00**	**100,732.86**	**100,732.86**
Revenue								
530000	Federal Programs	0.00	0.00	26,389.61	197,714.14	0.00	(197,714.14)	(197,714.14)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**26,389.61**	**197,714.14**	**0.00**	**(197,714.14)**	**(197,714.14)**
*****Total Revenue**		**0.00**	**0.00**	**26,389.61**	**197,714.14**	**0.00**	**(197,714.14)**	**(197,714.14)**

Grant 111815 - CINEMar 2004-2005 Status: Active Type: Grant
Fund 111903 - WGOMCA: Larry Mayer FMGR: Mayer, Larry A

PI: Langan, Richard
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA04OAR4600155 CFDA #: 11.460
Resp Org: URRCIN
FRAGRNT Start/End Date: 09/01/2004 - 08/31/2006

Fund Information
Effective Date: 9/1/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UNHDST

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UDOMLM - PI Larry Mayer

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613NZ0	Grad Unallocated Budget (Bud Only)	8,587.00	8,587.00	0.00	0.00	0.00	8,587.00	8,587.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	3,918.57	3,918.57	0.00	(3,918.57)	(3,918.57)
***Total: 61 - Salaries and Wages**		**8,587.00**	**8,587.00**	**3,918.57**	**3,918.57**	**0.00**	**4,668.43**	**4,668.43**
65YF10	Full Fringe Benefit Distr Expe	730.00	730.00	0.00	0.00	0.00	730.00	730.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	337.67	337.67	0.00	(337.67)	(337.67)
***Total: 65 - Fringe Benefits**		**730.00**	**730.00**	**337.67**	**337.67**	**0.00**	**392.33**	**392.33**
****Total Direct Cost Expenditures**		**9,317.00**	**9,317.00**	**4,256.24**	**4,256.24**	**0.00**	**5,060.76**	**5,060.76**
760300	F&A Expenditures	4,286.00	4,286.00	1,957.88	1,957.88	0.00	2,328.12	2,328.12
***Total: 76 - F&A and Internal Allocations**		**4,286.00**	**4,286.00**	**1,957.88**	**1,957.88**	**0.00**	**2,328.12**	**2,328.12**
****Total Indirect Cost Expenditures**		**4,286.00**	**4,286.00**	**1,957.88**	**1,957.88**	**0.00**	**2,328.12**	**2,328.12**
*****Total Expenditures**		**13,603.00**	**13,603.00**	**6,214.12**	**6,214.12**	**0.00**	**7,388.88**	**7,388.88**
Revenue								
530000	Federal Programs	0.00	0.00	6,214.12	6,214.12	0.00	(6,214.12)	(6,214.12)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**6,214.12**	**6,214.12**	**0.00**	**(6,214.12)**	**(6,214.12)**
*****Total Revenue**		**0.00**	**0.00**	**6,214.12**	**6,214.12**	**0.00**	**(6,214.12)**	**(6,214.12)**

Grant 111815 - CINEMar 2004-2005 Status: Active Type: Grant
Fund 111904 - WGOMCA: Larry Mayer Sub FMGR: Mayer, Larry A

PI: Langan, Richard
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA04OAR4600155 CFDA #: 11.460
Resp Org: URRCIN
FRAGRNT Start/End Date: 09/01/2004 - 08/31/2006

Fund Information
Effective Date: 9/1/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: UNHDST

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UDOMLM - PI Larry Mayer

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
730001 Subcontracts 01	40,000.00	40,000.00	0.00	0.00	0.00	40,000.00	40,000.00
***Total: 73 - Subcontracts**	**40,000.00**	**40,000.00**	**0.00**	**0.00**	**0.00**	**40,000.00**	**40,000.00**
****Total Direct Cost Expenditures**	**40,000.00**	**40,000.00**	**0.00**	**0.00**	**0.00**	**40,000.00**	**40,000.00**
760300 F&A Expenditures	6,500.00	6,500.00	0.00	0.00	0.00	6,500.00	6,500.00
***Total: 76 - F&A and Internal Allocations**	**6,500.00**	**6,500.00**	**0.00**	**0.00**	**0.00**	**6,500.00**	**6,500.00**
****Total Indirect Cost Expenditures**	**6,500.00**	**6,500.00**	**0.00**	**0.00**	**0.00**	**6,500.00**	**6,500.00**
*****Total Expenditures**	**46,500.00**	**46,500.00**	**0.00**	**0.00**	**0.00**	**46,500.00**	**46,500.00**

Grant 111815 - CINEMar 2004-2005 Status: Active Type: Grant
Fund 111910 - Habitat Mapping Fy05 FMGR: Ward, Larry G

PI: Langan, Richard
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA04OAR4600155 CFDA #: 11.460
Resp Org: URRCIN
FRAGRNT Start/End Date: 09/01/2004 - 08/31/2006

Fund Information
Effective Date: 9/1/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UNHDST

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UDESLW - PI Larry Ward

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	15,441.61	0.00	(15,441.61)	(15,441.61)
611NZ0	Faculty Unallocated Budget(BudOnly)	15,522.00	15,522.00	0.00	0.00	0.00	15,522.00	15,522.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	2,765.00	11,015.00	0.00	(11,015.00)	(11,015.00)
61SNZ0	Student Labor Unallocated(Bud Only)	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
***Total: 61 - Salaries and Wages**		**27,522.00**	**27,522.00**	**2,765.00**	**26,456.61**	**0.00**	**1,065.39**	**1,065.39**
65YF10	Full Fringe Benefit Distr Expe	7,306.00	7,306.00	0.00	6,176.65	0.00	1,129.35	1,129.35
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	240.05	933.04	0.00	(933.04)	(933.04)
***Total: 65 - Fringe Benefits**		**7,306.00**	**7,306.00**	**240.05**	**7,109.69**	**0.00**	**196.31**	**196.31**
7112	Research Supplies	925.00	925.00	0.00	0.00	0.00	925.00	925.00
711200	Research Supplies	0.00	0.00	171.60	341.22	0.00	(341.22)	(341.22)
Subtotal: Non-Travel Support		**925.00**	**925.00**	**171.60**	**341.22**	**0.00**	**583.78**	**583.78**
***Total: 71 - Support**		**925.00**	**925.00**	**171.60**	**341.22**	**0.00**	**583.78**	**583.78**
****Total Direct Cost Expenditures**		**35,753.00**	**35,753.00**	**3,176.65**	**33,907.52**	**0.00**	**1,845.48**	**1,845.48**
760300	F&A Expenditures	16,446.00	16,446.00	1,461.26	15,597.47	0.00	848.53	848.53
***Total: 76 - F&A and Internal Allocations**		**16,446.00**	**16,446.00**	**1,461.26**	**15,597.47**	**0.00**	**848.53**	**848.53**
****Total Indirect Cost Expenditures**		**16,446.00**	**16,446.00**	**1,461.26**	**15,597.47**	**0.00**	**848.53**	**848.53**
*****Total Expenditures**		**52,199.00**	**52,199.00**	**4,637.91**	**49,504.99**	**0.00**	**2,694.01**	**2,694.01**
Revenue								
530000	Federal Programs	0.00	0.00	4,637.91	49,504.99	0.00	(49,504.99)	(49,504.99)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**4,637.91**	**49,504.99**	**0.00**	**(49,504.99)**	**(49,504.99)**
*****Total Revenue**		**0.00**	**0.00**	**4,637.91**	**49,504.99**	**0.00**	**(49,504.99)**	**(49,504.99)**

Grant 111817 - AIRMAP 2004 Status: Active Type: Cooperative Agreement
Fund 111830 - AIRMAP - Dudek FMGR: Dudek, John B

PI: Talbot, Robert W
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA04OAR4600154 CFDA #: 11.460
Resp Org: UZCC00
FRAGRNT Start/End Date: 06/01/2004 - 05/31/2006

Fund Information
Effective Date: 12/20/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UDCHJD - PI John Dudek

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	1,784.63	1,784.63	0.00	(1,784.63)	(1,784.63)
***Total: 61 - Salaries and Wages**		**4,500.00**	**4,500.00**	**1,784.63**	**1,784.63**	**0.00**	**2,715.37**	**2,715.37**
65YF10	Full Fringe Benefit Distr Expe	383.00	383.00	0.00	0.00	0.00	383.00	383.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	153.78	153.78	0.00	(153.78)	(153.78)
***Total: 65 - Fringe Benefits**		**383.00**	**383.00**	**153.78**	**153.78**	**0.00**	**229.22**	**229.22**
710100	Out-of-State Travel	0.00	0.00	343.50	343.50	0.00	(343.50)	(343.50)
Subtotal: Travel		**0.00**	**0.00**	**343.50**	**343.50**	**0.00**	**(343.50)**	**(343.50)**
711100	Supplies-General	0.00	0.00	79.75	79.75	0.00	(79.75)	(79.75)
7112	Research Supplies	24,800.00	24,800.00	0.00	0.00	0.00	24,800.00	24,800.00
711200	Research Supplies	0.00	0.00	2,034.77	23,918.29	335.00	(24,253.29)	(24,253.29)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	29.20	0.00	(29.20)	(29.20)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
717200	Other Professional Services-General	0.00	0.00	0.00	36.00	0.00	(36.00)	(36.00)
Subtotal: Non-Travel Support		**24,800.00**	**24,800.00**	**2,114.52**	**25,063.24**	**335.00**	**(598.24)**	**(598.24)**
***Total: 71 - Support**		**24,800.00**	**24,800.00**	**2,458.02**	**25,406.74**	**335.00**	**(941.74)**	**(941.74)**
740000	Cap Equipment	24,200.00	24,200.00	0.00	4,060.68	0.00	20,139.32	20,139.32
***Total: 74 - Capitalizable Plant and Equipment**		**24,200.00**	**24,200.00**	**0.00**	**4,060.68**	**0.00**	**20,139.32**	**20,139.32**
****Total Direct Cost Expenditures**		**53,883.00**	**53,883.00**	**4,396.43**	**31,405.83**	**335.00**	**22,142.17**	**22,142.17**
760300	F&A Expenditures	13,654.00	13,654.00	2,022.36	12,578.76	0.00	1,075.24	1,075.24
***Total: 76 - F&A and Internal Allocations**		**13,654.00**	**13,654.00**	**2,022.36**	**12,578.76**	**0.00**	**1,075.24**	**1,075.24**
****Total Indirect Cost Expenditures**		**13,654.00**	**13,654.00**	**2,022.36**	**12,578.76**	**0.00**	**1,075.24**	**1,075.24**
*****Total Expenditures**		**67,537.00**	**67,537.00**	**6,418.79**	**43,984.59**	**335.00**	**23,217.41**	**23,217.41**
Revenue								
530000	Federal Programs	0.00	0.00	6,418.79	43,984.59	0.00	(43,984.59)	(43,984.59)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**6,418.79**	**43,984.59**	**0.00**	**(43,984.59)**	**(43,984.59)**
*****Total Revenue**		**0.00**	**0.00**	**6,418.79**	**43,984.59**	**0.00**	**(43,984.59)**	**(43,984.59)**

Grant 111817 - AIRMAP 2004 | Status: Active | Type: Cooperative Agreement
Fund 111831 - AIRMAP - Miller | FMGR: Miller, Glen P

PI:	Talbot, Robert W		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	8/16/2004	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	NA04OAR4600154	CFDA #: 11.460	Term Date:		IDC Rate Code:	URESON	46.00 %	Budget Controls	DOC
Resp Org:	UZCC00		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	06/01/2004 - 05/31/2006		Rev Account:	530000				Idc Waiver	NO

Org UDCHGM - PI Glenn Miller

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	8,000.00	0.00	0.00	0.00	0.00	8,000.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	7,785.00	0.00	(7,785.00)	(7,785.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	9,307.72	0.00	(9,307.72)	(9,307.72)
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	22,300.00	0.00	0.00	0.00	0.00	22,300.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	3,926.31	3,926.31	0.00	(3,926.31)	(3,926.31)
615F10	PAT	0.00	0.00	0.00	4,131.45	0.00	(4,131.45)	(4,131.45)
61SNSH	Student Labor	0.00	0.00	0.00	639.09	0.00	(639.09)	(639.09)
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00
***Total: 61 - Salaries and Wages**		**0.00**	**34,300.00**	**3,926.31**	**25,789.57**	**0.00**	**(25,789.57)**	**8,510.43**
65YF10	Full Fringe Benefit Distr Expe	0.00	1,778.00	0.00	1,652.59	0.00	(1,652.59)	125.41
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	338.34	992.29	0.00	(992.29)	(992.29)
***Total: 65 - Fringe Benefits**		**0.00**	**1,778.00**	**338.34**	**2,644.88**	**0.00**	**(2,644.88)**	**(866.88)**
7112	Research Supplies	0.00	7,000.00	0.00	0.00	0.00	0.00	7,000.00
711200	Research Supplies	0.00	0.00	0.00	4,221.71	0.00	(4,221.71)	(4,221.71)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	13.00	0.00	(13.00)	(13.00)
Subtotal: Non-Travel Support		**0.00**	**7,000.00**	**0.00**	**4,234.71**	**0.00**	**(4,234.71)**	**2,765.29**
***Total: 71 - Support**		**0.00**	**7,000.00**	**0.00**	**4,234.71**	**0.00**	**(4,234.71)**	**2,765.29**
721100	Assistantships	0.00	8,590.00	0.00	0.00	0.00	0.00	8,590.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	1,103.00	0.00	(1,103.00)	(1,103.00)
***Total: 72 - Student and/or Participant Support**		**0.00**	**8,590.00**	**0.00**	**1,103.00**	**0.00**	**(1,103.00)**	**7,487.00**
740000	Cap Equipment	0.00	14,000.00	0.00	0.00	0.00	0.00	14,000.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**14,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**14,000.00**
****Total Direct Cost Expenditures**		**0.00**	**65,668.00**	**4,264.65**	**33,772.16**	**0.00**	**(33,772.16)**	**31,895.84**
760300	F&A Expenditures	0.00	19,816.00	1,961.73	15,027.79	0.00	(15,027.79)	4,788.21
***Total: 76 - F&A and Internal Allocations**		**0.00**	**19,816.00**	**1,961.73**	**15,027.79**	**0.00**	**(15,027.79)**	**4,788.21**
****Total Indirect Cost Expenditures**		**0.00**	**19,816.00**	**1,961.73**	**15,027.79**	**0.00**	**(15,027.79)**	**4,788.21**
*****Total Expenditures**		**0.00**	**85,484.00**	**6,226.38**	**48,799.95**	**0.00**	**(48,799.95)**	**36,684.05**
Revenue								
530000	Federal Programs	0.00	0.00	6,226.38	48,799.95	0.00	(48,799.95)	(48,799.95)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**6,226.38**	**48,799.95**	**0.00**	**(48,799.95)**	**(48,799.95)**

University System of New Hampshire
Grant Summary Report as of Fiscal Year: 2005 Fiscal Period: 12
For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant 111817 - AIRMAP 2004
Fund 111831 - AIRMAP - Miller

Status: Active
FMGR: Miller, Glen P

Type: Cooperative Agreement

PI:	Talbot, Robert W		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA04OAR4600154	CFDA #: 11.460	
Resp Org:	UZCC00		
FRAGRNT Start/End Date:	06/01/2004 - 05/31/2006		

Fund Information

Effective Date:	8/16/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UDCHGM - PI Glenn Miller

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**0.00**	**6,226.38**	**48,799.95**	**0.00**	**(48,799.95)**	**(48,799.95)**

Grant 111844 - CICEET Program 04-06
Fund 111849 - CSTEV

Status: Active
FMGR: Ballestero, Thomas P

Type: Cooperative Agreement

PI:	Langan, Richard		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA04NOS4190109	CFDA #:	11.419
Resp Org:	URRCIC		
FRAGRNT Start/End Date:	09/01/2004 - 08/31/2006		

Fund Information

Effective Date:	10/22/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UDCETB - PI Thomas Ballestero

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	13,000.00	13,000.00	0.00	0.00	0.00	13,000.00	13,000.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	6,692.22	6,692.22	0.00	(6,692.22)	(6,692.22)
613NZ0	Grad Unallocated Budget (Bud Only)	18,660.00	18,660.00	0.00	0.00	0.00	18,660.00	18,660.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	7,229.96	7,229.96	0.00	(7,229.96)	(7,229.96)
615F10	PAT	0.00	0.00	2,514.05	2,514.05	0.00	(2,514.05)	(2,514.05)
615NZ0	PAT Unallocated Budget (Bud Only)	45,800.00	45,800.00	0.00	0.00	0.00	45,800.00	45,800.00
617F10	Operating Staff	0.00	0.00	1,708.71	1,708.71	0.00	(1,708.71)	(1,708.71)
617NZ0	Op Staff Unallocated Bud(BudOnly)	24,750.00	24,750.00	0.00	0.00	0.00	24,750.00	24,750.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	930.00	930.00	0.00	(930.00)	(930.00)
61SNSH	Student Labor	0.00	0.00	694.00	694.00	0.00	(694.00)	(694.00)
61SNWS	College Work Study	0.00	0.00	203.29	203.29	0.00	(203.29)	(203.29)
61SNZ0	Student Labor Unallocated(Bud Only)	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
***Total: 61 - Salaries and Wages**		**110,210.00**	**110,210.00**	**19,972.23**	**19,972.23**	**0.00**	**90,237.77**	**90,237.77**
65YF10	Full Fringe Benefit Distr Expe	30,834.00	30,834.00	1,796.97	1,796.97	0.00	29,037.03	29,037.03
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	1,277.82	1,277.82	0.00	(1,277.82)	(1,277.82)
***Total: 65 - Fringe Benefits**		**30,834.00**	**30,834.00**	**3,074.79**	**3,074.79**	**0.00**	**27,759.21**	**27,759.21**
710	Travel	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
710000	In-State Travel	0.00	0.00	262.82	442.82	0.00	(442.82)	(442.82)
710100	Out-of-State Travel	0.00	0.00	882.74	882.74	0.00	(882.74)	(882.74)
710300	Conference Registration Fees	0.00	0.00	125.00	125.00	0.00	(125.00)	(125.00)
710400	Student or Non-Emp Travel	0.00	0.00	50.88	699.96	0.00	(699.96)	(699.96)
Subtotal: Travel		**7,000.00**	**7,000.00**	**1,321.44**	**2,150.52**	**0.00**	**4,849.48**	**4,849.48**
711100	Supplies-General	0.00	0.00	0.00	270.57	0.00	(270.57)	(270.57)
711162	Supplies-Office Supplies	0.00	0.00	0.00	183.58	0.00	(183.58)	(183.58)
7112	Research Supplies	14,000.00	14,000.00	0.00	0.00	0.00	14,000.00	14,000.00
711200	Research Supplies	0.00	0.00	1,313.00	1,427.30	0.00	(1,427.30)	(1,427.30)
713000	Printing & Copying-General	0.00	0.00	31.00	31.00	0.00	(31.00)	(31.00)
714010	Postage-Off Campus Mail Services	0.00	0.00	64.33	164.98	0.00	(164.98)	(164.98)
716100	Rentals & Leases-General	0.00	0.00	0.00	108.75	0.00	(108.75)	(108.75)
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	1,904.83	1,904.83	0.00	(1,904.83)	(1,904.83)
719Z10	Other Employee Support-Prof Develop	0.00	0.00	160.00	160.00	0.00	(160.00)	(160.00)
Subtotal: Non-Travel Support		**14,000.00**	**14,000.00**	**3,473.16**	**4,251.01**	**0.00**	**9,748.99**	**9,748.99**
***Total: 71 - Support**		**21,000.00**	**21,000.00**	**4,794.60**	**6,401.53**	**0.00**	**14,598.47**	**14,598.47**

Grant 111844 - CICEET Program 04-06
Fund 111849 - CSTEV

Status: Active
FMGR: Ballestero, Thomas P

Type: Cooperative Agreement

PI: Langan, Richard
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA04NOS4190109 CFDA #: 11.419
Resp Org: URRCIC
FRAGRNT Start/End Date: 09/01/2004 - 08/31/2006

Fund Information
Effective Date: 10/22/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00 %
IDC Dist To Code: UNHDST

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UDCETB - PI Thomas Ballestero

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
721100	Assistantships	10,399.00	10,399.00	0.00	0.00	0.00	10,399.00	10,399.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 72 - Student and/or Participant Support**		**10,399.00**	**10,399.00**	**0.00**	**0.00**	**0.00**	**10,399.00**	**10,399.00**
730001	Subcontracts 01	219,609.00	219,609.00	0.00	0.00	0.00	219,609.00	219,609.00
730021	Subcontracts 21	0.00	0.00	47,706.00	47,706.00	102,294.00	(150,000.00)	(150,000.00)
***Total: 73 - Subcontracts**		**219,609.00**	**219,609.00**	**47,706.00**	**47,706.00**	**102,294.00**	**69,609.00**	**69,609.00**
****Total Direct Cost Expenditures**		**392,052.00**	**392,052.00**	**75,547.62**	**77,154.55**	**102,294.00**	**212,603.45**	**212,603.45**
760300	F&A Expenditures	57,983.00	57,983.00	16,380.94	16,879.08	0.00	41,103.92	41,103.92
***Total: 76 - F&A and Internal Allocations**		**57,983.00**	**57,983.00**	**16,380.94**	**16,879.08**	**0.00**	**41,103.92**	**41,103.92**
****Total Indirect Cost Expenditures**		**57,983.00**	**57,983.00**	**16,380.94**	**16,879.08**	**0.00**	**41,103.92**	**41,103.92**
*****Total Expenditures**		**450,035.00**	**450,035.00**	**91,928.56**	**94,033.63**	**102,294.00**	**253,707.37**	**253,707.37**
Revenue								
530000	Federal Programs	0.00	0.00	91,928.56	94,033.63	0.00	(94,033.63)	(94,033.63)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**91,928.56**	**94,033.63**	**0.00**	**(94,033.63)**	**(94,033.63)**
*****Total Revenue**		**0.00**	**0.00**	**91,928.56**	**94,033.63**	**0.00**	**(94,033.63)**	**(94,033.63)**

Grant 111844 - CICEET Program 04-06 | Status: Active | Type: Cooperative Agreement
Fund 111869 - Market Development Phosfil | FMGR: Melton, Jeffrey S

PI:	Langan, Richard		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA04NOS4190109	CFDA #: 11.419	
Resp Org:	URRCIC		
FRAGRNT Start/End Date:	09/01/2004 - 08/31/2006		

Fund Information

Effective Date:	9/1/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UDERJM - PI Jeffrey S. Melton

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	49,375.00	49,375.00	0.00	0.00	0.00	49,375.00	49,375.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	2,947.83	2,947.83	0.00	(2,947.83)	(2,947.83)
613NZ0	Grad Unallocated Budget (Bud Only)	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
615F10	PAT	0.00	0.00	2,271.89	16,959.06	0.00	(16,959.06)	(16,959.06)
***Total: 61 - Salaries and Wages**		**51,875.00**	**51,875.00**	**5,219.72**	**19,906.89**	**0.00**	**31,968.11**	**31,968.11**
65YF10	Full Fringe Benefit Distr Expe	15,289.00	15,289.00	932.74	6,807.71	0.00	8,481.29	8,481.29
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	255.36	255.36	0.00	(255.36)	(255.36)
***Total: 65 - Fringe Benefits**		**15,289.00**	**15,289.00**	**1,188.10**	**7,063.07**	**0.00**	**8,225.93**	**8,225.93**
710	Travel	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
710100	Out-of-State Travel	0.00	0.00	166.90	716.15	0.00	(716.15)	(716.15)
Subtotal: Travel		**8,000.00**	**8,000.00**	**166.90**	**716.15**	**0.00**	**7,283.85**	**7,283.85**
7112	Research Supplies	25,060.00	25,060.00	0.00	0.00	0.00	25,060.00	25,060.00
711200	Research Supplies	0.00	0.00	0.00	1,889.00	0.00	(1,889.00)	(1,889.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	55.19	0.00	(55.19)	(55.19)
Subtotal: Non-Travel Support		**25,060.00**	**25,060.00**	**0.00**	**1,944.19**	**0.00**	**23,115.81**	**23,115.81**
***Total: 71 - Support**		**33,060.00**	**33,060.00**	**166.90**	**2,660.34**	**0.00**	**30,399.66**	**30,399.66**
730001	Subcontracts 01	48,000.00	48,000.00	0.00	0.00	0.00	48,000.00	48,000.00
***Total: 73 - Subcontracts**		**48,000.00**	**48,000.00**	**0.00**	**0.00**	**0.00**	**48,000.00**	**48,000.00**
****Total Direct Cost Expenditures**		**148,224.00**	**148,224.00**	**6,574.72**	**29,630.30**	**0.00**	**118,593.70**	**118,593.70**
760300	F&A Expenditures	57,603.00	57,603.00	3,024.37	13,629.95	0.00	43,973.05	43,973.05
***Total: 76 - F&A and Internal Allocations**		**57,603.00**	**57,603.00**	**3,024.37**	**13,629.95**	**0.00**	**43,973.05**	**43,973.05**
****Total Indirect Cost Expenditures**		**57,603.00**	**57,603.00**	**3,024.37**	**13,629.95**	**0.00**	**43,973.05**	**43,973.05**
*****Total Expenditures**		**205,827.00**	**205,827.00**	**9,599.09**	**43,260.25**	**0.00**	**162,566.75**	**162,566.75**
Revenue								
530000	Federal Programs	0.00	0.00	9,599.09	43,260.25	0.00	(43,260.25)	(43,260.25)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**9,599.09**	**43,260.25**	**0.00**	**(43,260.25)**	**(43,260.25)**
*****Total Revenue**		**0.00**	**0.00**	**9,599.09**	**43,260.25**	**0.00**	**(43,260.25)**	**(43,260.25)**

Grant 111857 - Targeted Wind Sensing
Fund 111891 - TWS - Durant

Status: Active
FMGR: Durant, Yvon G

Type: Grant

PI: Talbot, Robert W
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA04OAR4600157 CFDA #: 11.460
Resp Org: UZCC00
FRAGRNT Start/End Date: 07/01/2004 - 06/30/2006

Fund Information
Effective Date: 11/10/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UDMSYD - PI Yvon Durant

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	12,487.12	0.00	(12,487.12)	(12,487.12)
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	16,644.00	0.00	0.00	0.00	0.00	16,644.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	2,897.01	2,897.01	0.00	(2,897.01)	(2,897.01)
615F10	PAT	0.00	0.00	3,214.86	3,214.86	0.00	(3,214.86)	(3,214.86)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	23,394.00	0.00	0.00	0.00	0.00	23,394.00
***Total: 61 - Salaries and Wages**		**0.00**	**40,038.00**	**6,111.87**	**18,598.99**	**0.00**	**(18,598.99)**	**21,439.01**
65YF10	Full Fringe Benefit Distr Expe	0.00	10,890.00	1,330.66	6,325.54	0.00	(6,325.54)	4,564.46
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	249.64	249.64	0.00	(249.64)	(249.64)
***Total: 65 - Fringe Benefits**		**0.00**	**10,890.00**	**1,580.30**	**6,575.18**	**0.00**	**(6,575.18)**	**4,314.82**
710100	Out-of-State Travel	0.00	0.00	0.00	423.90	0.00	(423.90)	(423.90)
710300	Conference Registration Fees	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	101.52	0.00	(101.52)	(101.52)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**675.42**	**0.00**	**(675.42)**	**(675.42)**
711100	Supplies-General	0.00	0.00	144.95	144.95	0.00	(144.95)	(144.95)
7112	Research Supplies	0.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00
711200	Research Supplies	0.00	0.00	1,162.56	7,626.53	0.00	(7,626.53)	(7,626.53)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	115.44	0.00	(115.44)	(115.44)
Subtotal: Non-Travel Support		**0.00**	**15,000.00**	**1,307.51**	**7,886.92**	**0.00**	**(7,886.92)**	**7,113.08**
***Total: 71 - Support**		**0.00**	**15,000.00**	**1,307.51**	**8,562.34**	**0.00**	**(8,562.34)**	**6,437.66**
****Total Direct Cost Expenditures**		**0.00**	**65,928.00**	**8,999.68**	**33,736.51**	**0.00**	**(33,736.51)**	**32,191.49**
760300	F&A Expenditures	0.00	30,327.00	4,139.87	15,518.85	0.00	(15,518.85)	14,808.15
***Total: 76 - F&A and Internal Allocations**		**0.00**	**30,327.00**	**4,139.87**	**15,518.85**	**0.00**	**(15,518.85)**	**14,808.15**
****Total Indirect Cost Expenditures**		**0.00**	**30,327.00**	**4,139.87**	**15,518.85**	**0.00**	**(15,518.85)**	**14,808.15**
*****Total Expenditures**		**0.00**	**96,255.00**	**13,139.55**	**49,255.36**	**0.00**	**(49,255.36)**	**46,999.64**
Revenue								
530000	Federal Programs	0.00	0.00	13,139.55	49,255.36	0.00	(49,255.36)	(49,255.36)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**13,139.55**	**49,255.36**	**0.00**	**(49,255.36)**	**(49,255.36)**
*****Total Revenue**		**0.00**	**0.00**	**13,139.55**	**49,255.36**	**0.00**	**(49,255.36)**	**(49,255.36)**

Grant 111864 - Test Long Range Side-Scan
Fund 111864 - Test Long Range Side-Scan

Status: Active
FMGR: Huff, Lloyd C

Type: Grant

PI:	Huff, Lloyd C		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA04NOS4000259	CFDA #: 11.400	
Resp Org:	UDOM00		
FRAGRNT Start/End Date:	05/01/2004 - 08/31/2006		

Fund Information

Effective Date:	10/29/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UDOMLH - PI Lloyd Huff

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	9,136.03	0.00	(9,136.03)	(9,136.03)
611NZ0	Faculty Unallocated Budget(BudOnly)	119,713.00	119,713.00	0.00	0.00	0.00	119,713.00	119,713.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	13,957.61	24,498.91	0.00	(24,498.91)	(24,498.91)
611PXR	[NSE] Supplemental-SR (A-Funds)	0.00	0.00	0.00	2,103.75	0.00	(2,103.75)	(2,103.75)
613N30	Graduate Research Assistant	0.00	0.00	0.00	12,875.07	0.00	(12,875.07)	(12,875.07)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	6,404.52	0.00	(6,404.52)	(6,404.52)
613NZ0	Grad Unallocated Budget (Bud Only)	55,383.00	55,383.00	0.00	0.00	0.00	55,383.00	55,383.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	7,658.66	7,658.66	0.00	(7,658.66)	(7,658.66)
615F10	PAT	0.00	0.00	0.00	13,216.84	0.00	(13,216.84)	(13,216.84)
615NZ0	PAT Unallocated Budget (Bud Only)	75,614.00	75,614.00	0.00	0.00	0.00	75,614.00	75,614.00
***Total: 61 - Salaries and Wages**		**250,710.00**	**250,710.00**	**21,616.27**	**75,893.78**	**0.00**	**174,816.22**	**174,816.22**
65YF10	Full Fringe Benefit Distr Expe	50,286.00	50,286.00	0.00	8,941.27	0.00	41,344.73	41,344.73
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	1,862.72	2,924.92	0.00	(2,924.92)	(2,924.92)
***Total: 65 - Fringe Benefits**		**50,286.00**	**50,286.00**	**1,862.72**	**11,866.19**	**0.00**	**38,419.81**	**38,419.81**
710	Travel	24,500.00	24,500.00	0.00	0.00	0.00	24,500.00	24,500.00
710100	Out-of-State Travel	0.00	0.00	1,938.46	7,918.52	0.00	(7,918.52)	(7,918.52)
710200	Foreign Travel	18,000.00	18,000.00	0.00	832.74	0.00	17,167.26	17,167.26
Subtotal: Travel		**42,500.00**	**42,500.00**	**1,938.46**	**8,751.26**	**0.00**	**33,748.74**	**33,748.74**
7112	Research Supplies	9,640.00	9,640.00	0.00	0.00	0.00	9,640.00	9,640.00
711200	Research Supplies	0.00	0.00	395.57	5,268.71	0.00	(5,268.71)	(5,268.71)
714010	Postage-Off Campus Mail Services	0.00	0.00	329.74	348.16	0.00	(348.16)	(348.16)
717200	Other Professional Services-General	0.00	0.00	2,587.50	2,587.50	0.00	(2,587.50)	(2,587.50)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	11,000.00	11,000.00	9,000.00	(20,000.00)	(20,000.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	54.71	114.92	0.00	(114.92)	(114.92)
Subtotal: Non-Travel Support		**9,640.00**	**9,640.00**	**14,367.52**	**19,319.29**	**9,000.00**	**(18,679.29)**	**(18,679.29)**
***Total: 71 - Support**		**52,140.00**	**52,140.00**	**16,305.98**	**28,070.55**	**9,000.00**	**15,069.45**	**15,069.45**
721100	Assistantships	17,630.00	17,630.00	0.00	0.00	0.00	17,630.00	17,630.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	11,286.05	0.00	(11,286.05)	(11,286.05)
***Total: 72 - Student and/or Participant Support**		**17,630.00**	**17,630.00**	**0.00**	**11,286.05**	**0.00**	**6,343.95**	**6,343.95**
740000	Cap Equipment	13,000.00	13,000.00	0.00	0.00	0.00	13,000.00	13,000.00
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	4,338.34	7,105.20	0.00	(7,105.20)	(7,105.20)
***Total: 74 - Capitalizable Plant and Equipment**		**13,000.00**	**13,000.00**	**4,338.34**	**7,105.20**	**0.00**	**5,894.80**	**5,894.80**

Grant 111864 - Test Long Range Side-Scan
Fund 111864 - Test Long Range Side-Scan

Status: Active
FMGR: Huff, Lloyd C

Type: Grant

PI:	Huff, Lloyd C		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA04NOS4000259	CFDA #: 11.400	
Resp Org:	UDOM00		
FRAGRNT Start/End Date:	05/01/2004 - 08/31/2006		

Fund Information

Effective Date:	10/29/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UDOMLH - PI Lloyd Huff

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
****Total Direct Cost Expenditures**		**383,766.00**	**383,766.00**	**44,123.31**	**134,221.77**	**9,000.00**	**240,544.23**	**240,544.23**
760300	F&A Expenditures	162,441.00	162,441.00	18,301.11	53,281.96	0.00	109,159.04	109,159.04
***Total: 76 - F&A and Internal Allocations**		**162,441.00**	**162,441.00**	**18,301.11**	**53,281.96**	**0.00**	**109,159.04**	**109,159.04**
****Total Indirect Cost Expenditures**		**162,441.00**	**162,441.00**	**18,301.11**	**53,281.96**	**0.00**	**109,159.04**	**109,159.04**
*****Total Expenditures**		**546,207.00**	**546,207.00**	**62,424.42**	**187,503.73**	**9,000.00**	**349,703.27**	**349,703.27**
Revenue								
530000	Federal Programs	0.00	0.00	62,424.42	187,503.73	0.00	(187,503.73)	(187,503.73)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**62,424.42**	**187,503.73**	**0.00**	**(187,503.73)**	**(187,503.73)**
*****Total Revenue**		**0.00**	**0.00**	**62,424.42**	**187,503.73**	**0.00**	**(187,503.73)**	**(187,503.73)**

Grant 111864 - Test Long Range Side-Scan
Fund 111864 - Test Long Range Side-Scan

Status: Active
FMGR: Huff, Lloyd C

Type: Grant

PI: Huff, Lloyd C
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA04NOS4000259 CFDA #: 11.400
Resp Org: UDOM00
FRAGRNT Start/End Date: 05/01/2004 - 08/31/2006

Fund Information
Effective Date: 10/29/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UDOMLM - PI Larry Mayer

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 111864 - Test Long Range Side-Scan
Fund 111865 - Test long Range Side-Scan (off)

Status: Active
FMGR: Huff, Lloyd C

Type: Grant

PI: Huff, Lloyd C
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA04NOS4000259 CFDA #: 11.400
Resp Org: UDOM00
FRAGRNT Start/End Date: 05/01/2004 - 08/31/2006

Fund Information
Effective Date: 10/29/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UDOMLH - PI Lloyd Huff

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	18,272.20	0.00	(18,272.20)	(18,272.20)
611NZ0	Faculty Unallocated Budget(BudOnly)	100,611.00	100,611.00	0.00	0.00	0.00	100,611.00	100,611.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	8,294.32	8,294.32	0.00	(8,294.32)	(8,294.32)
611PXR	[NSE] Supplemental-SR (A-Funds)	0.00	0.00	0.00	18,933.75	0.00	(18,933.75)	(18,933.75)
***Total: 61 - Salaries and Wages**		**100,611.00**	**100,611.00**	**8,294.32**	**45,500.27**	**0.00**	**55,110.73**	**55,110.73**
65YF10	Full Fringe Benefit Distr Expe	21,447.00	21,447.00	0.00	7,308.91	0.00	14,138.09	14,138.09
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	714.74	2,305.18	0.00	(2,305.18)	(2,305.18)
***Total: 65 - Fringe Benefits**		**21,447.00**	**21,447.00**	**714.74**	**9,614.09**	**0.00**	**11,832.91**	**11,832.91**
****Total Direct Cost Expenditures**		**122,058.00**	**122,058.00**	**9,009.06**	**55,114.36**	**0.00**	**66,943.64**	**66,943.64**
760300	F&A Expenditures	31,735.00	31,735.00	2,342.37	14,329.79	0.00	17,405.21	17,405.21
***Total: 76 - F&A and Internal Allocations**		**31,735.00**	**31,735.00**	**2,342.37**	**14,329.79**	**0.00**	**17,405.21**	**17,405.21**
****Total Indirect Cost Expenditures**		**31,735.00**	**31,735.00**	**2,342.37**	**14,329.79**	**0.00**	**17,405.21**	**17,405.21**
*****Total Expenditures**		**153,793.00**	**153,793.00**	**11,351.43**	**69,444.15**	**0.00**	**84,348.85**	**84,348.85**
Revenue								
530000	Federal Programs	0.00	0.00	11,351.43	69,444.15	0.00	(69,444.15)	(69,444.15)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**11,351.43**	**69,444.15**	**0.00**	**(69,444.15)**	**(69,444.15)**
*****Total Revenue**		**0.00**	**0.00**	**11,351.43**	**69,444.15**	**0.00**	**(69,444.15)**	**(69,444.15)**

Grant 111881 - Coastal Response Research Ctr
Fund 111881 - CRRC FY 04 - External Research

Status: Active
FMGR: Kinner, Nancy E

Type: Cooperative Agreement

PI:	Kinner, Nancy E		
Sponsor:	US DOC, Department of Commerce		
Sponsor ID:	NA04NOS4190063	CFDA #: 11.419	
Resp Org:	UDERG0		
FRAGRNT Start/End Date:	10/01/2004 - 09/30/2009		

Fund Information

Effective Date:	10/1/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	SUPPLY
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UDCENK - PI Nancy Kinner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
730001	Subcontracts 01	1,132,633.00	1,132,633.00	0.00	0.00	0.00	1,132,633.00	1,132,633.00
730002	Subcontracts 02	0.00	0.00	3,967.57	6,771.70	193,867.77	(200,639.47)	(200,639.47)
730003	Subcontracts 03	0.00	0.00	0.00	0.00	220,083.00	(220,083.00)	(220,083.00)
730004	Subcontracts 04	0.00	0.00	9,859.14	10,614.29	194,806.71	(205,421.00)	(205,421.00)
730005	Subcontracts 05	0.00	0.00	18,840.49	25,868.80	216,123.03	(241,991.83)	(241,991.83)
730006	Subcontracts 06	0.00	0.00	0.00	0.00	96,264.00	(96,264.00)	(96,264.00)
***Total: 73 - Subcontracts**		**1,132,633.00**	**1,132,633.00**	**32,667.20**	**43,254.79**	**921,144.51**	**168,233.70**	**168,233.70**
****Total Direct Cost Expenditures**		**1,132,633.00**	**1,132,633.00**	**32,667.20**	**43,254.79**	**921,144.51**	**168,233.70**	**168,233.70**
760300	F&A Expenditures	57,500.00	57,500.00	9,217.20	14,087.49	0.00	43,412.51	43,412.51
***Total: 76 - F&A and Internal Allocations**		**57,500.00**	**57,500.00**	**9,217.20**	**14,087.49**	**0.00**	**43,412.51**	**43,412.51**
****Total Indirect Cost Expenditures**		**57,500.00**	**57,500.00**	**9,217.20**	**14,087.49**	**0.00**	**43,412.51**	**43,412.51**
*****Total Expenditures**		**1,190,133.00**	**1,190,133.00**	**41,884.40**	**57,342.28**	**921,144.51**	**211,646.21**	**211,646.21**
Revenue								
530000	Federal Programs	0.00	0.00	41,884.40	57,342.28	0.00	(57,342.28)	(57,342.28)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**41,884.40**	**57,342.28**	**0.00**	**(57,342.28)**	**(57,342.28)**
*****Total Revenue**		**0.00**	**0.00**	**41,884.40**	**57,342.28**	**0.00**	**(57,342.28)**	**(57,342.28)**

Grant 111881 - Coastal Response Research Ctr
Fund 111882 - CRRC FY 04 - Internal Research

Status: Active
FMGR: Kinner, Nancy E

Type: Cooperative Agreement

PI:	Kinner, Nancy E		
Sponsor:	US DOC, Department of Commerce		
Sponsor ID:	NA04NOS4190063	CFDA #: 11.419	
Resp Org:	UDERG0		
FRAGRNT Start/End Date:	10/01/2004 - 09/30/2009		

Fund Information

Effective Date:	10/1/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	SUPPLY
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UDCENK - PI Nancy Kinner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
730001	Subcontracts 01	140,000.00	140,000.00	0.00	0.00	0.00	140,000.00	140,000.00
***Total: 73 - Subcontracts**		**140,000.00**	**140,000.00**	**0.00**	**0.00**	**0.00**	**140,000.00**	**140,000.00**
****Total Direct Cost Expenditures**		**140,000.00**	**140,000.00**	**0.00**	**0.00**	**0.00**	**140,000.00**	**140,000.00**
760300	F&A Expenditures	64,400.00	64,400.00	0.00	0.00	0.00	64,400.00	64,400.00
***Total: 76 - F&A and Internal Allocations**		**64,400.00**	**64,400.00**	**0.00**	**0.00**	**0.00**	**64,400.00**	**64,400.00**
****Total Indirect Cost Expenditures**		**64,400.00**	**64,400.00**	**0.00**	**0.00**	**0.00**	**64,400.00**	**64,400.00**
*****Total Expenditures**		**204,400.00**	**204,400.00**	**0.00**	**0.00**	**0.00**	**204,400.00**	**204,400.00**

Grant 111881 - Coastal Response Research Ctr
Fund 111883 - CRRC FY 04 - Outreach

Status: Active
FMGR: Kinner, Nancy E

Type: Cooperative Agreement

PI:	Kinner, Nancy E		
Sponsor:	US DOC, Department of Commerce		
Sponsor ID:	NA04NOS4190063	CFDA #: 11.419	
Resp Org:	UDERG0		
FRAGRNT Start/End Date:	10/01/2004 - 09/30/2009		

Fund Information

Effective Date:	10/1/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	SUPPLY
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UDCENK - PI Nancy Kinner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	701.25	701.25	0.00	(701.25)	(701.25)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**701.25**	**701.25**	**0.00**	**(701.25)**	**(701.25)**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	58.91	58.91	0.00	(58.91)	(58.91)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**58.91**	**58.91**	**0.00**	**(58.91)**	**(58.91)**
710	Travel	54,000.00	54,000.00	0.00	0.00	0.00	54,000.00	54,000.00
710000	In-State Travel	0.00	0.00	0.00	35.24	0.00	(35.24)	(35.24)
710100	Out-of-State Travel	0.00	0.00	1,203.13	5,681.40	0.00	(5,681.40)	(5,681.40)
710300	Conference Registration Fees	0.00	0.00	0.00	2,113.29	0.00	(2,113.29)	(2,113.29)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	7,096.20	0.00	(7,096.20)	(7,096.20)
Subtotal: Travel		**54,000.00**	**54,000.00**	**1,203.13**	**14,926.13**	**0.00**	**39,073.87**	**39,073.87**
711100	Supplies-General	0.00	0.00	11.75	33.75	0.00	(33.75)	(33.75)
711162	Supplies-Office Supplies	0.00	0.00	0.00	4.16	0.00	(4.16)	(4.16)
711184	Supplies - Promotion - Cultivation	0.00	0.00	103.47	561.72	0.00	(561.72)	(561.72)
7112	Research Supplies	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
711200	Research Supplies	0.00	0.00	622.00	6,126.40	0.00	(6,126.40)	(6,126.40)
713000	Printing & Copying-General	0.00	0.00	884.57	884.57	0.00	(884.57)	(884.57)
716100	Rentals & Leases-General	0.00	0.00	0.00	66.00	0.00	(66.00)	(66.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	1,526.00	2,057.63	0.00	(2,057.63)	(2,057.63)
719100	Membership Dues & Fees	0.00	0.00	4.71	4.71	0.00	(4.71)	(4.71)
Subtotal: Non-Travel Support		**12,000.00**	**12,000.00**	**3,152.50**	**9,738.94**	**0.00**	**2,261.06**	**2,261.06**
***Total: 71 - Support**		**66,000.00**	**66,000.00**	**4,355.63**	**24,665.07**	**0.00**	**41,334.93**	**41,334.93**
****Total Direct Cost Expenditures**		**66,000.00**	**66,000.00**	**5,115.79**	**25,425.23**	**0.00**	**40,574.77**	**40,574.77**
760300	F&A Expenditures	20,460.00	20,460.00	1,585.89	7,881.81	0.00	12,578.19	12,578.19
***Total: 76 - F&A and Internal Allocations**		**20,460.00**	**20,460.00**	**1,585.89**	**7,881.81**	**0.00**	**12,578.19**	**12,578.19**
****Total Indirect Cost Expenditures**		**20,460.00**	**20,460.00**	**1,585.89**	**7,881.81**	**0.00**	**12,578.19**	**12,578.19**
*****Total Expenditures**		**86,460.00**	**86,460.00**	**6,701.68**	**33,307.04**	**0.00**	**53,152.96**	**53,152.96**
Revenue								
530000	Federal Programs	0.00	0.00	6,701.68	33,307.04	0.00	(33,307.04)	(33,307.04)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**6,701.68**	**33,307.04**	**0.00**	**(33,307.04)**	**(33,307.04)**
*****Total Revenue**		**0.00**	**0.00**	**6,701.68**	**33,307.04**	**0.00**	**(33,307.04)**	**(33,307.04)**

Grant 111881 - Coastal Response Research Ctr
Fund 111883 - CRRC FY 04 - Outreach

Status: Active
FMGR: Kinner, Nancy E

Type: Cooperative Agreement

PI:	Kinner, Nancy E		
Sponsor:	US DOC, Department of Commerce		
Sponsor ID:	NA04NOS4190063	CFDA #: 11.419	
Resp Org:	UDERG0		
FRAGRNT Start/End Date:	10/01/2004 - 09/30/2009		

Fund Information

Effective Date:	10/1/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	SUPPLY
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UDCENK - PI Nancy Kinner

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							

Grant 111881 - Coastal Response Research Ctr
Fund 111884 - CRRC FY 04 - Administration

Status: Active
FMGR: Kinner, Nancy E

Type: Cooperative Agreement

PI:	Kinner, Nancy E		
Sponsor:	US DOC, Department of Commerce		
Sponsor ID:	NA04NOS4190063	CFDA #: 11.419	
Resp Org:	UDERG0		
FRAGRNT Start/End Date:	10/01/2004 - 09/30/2009		

Fund Information

Effective Date:	10/1/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	SUPPLY
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UDCENK - PI Nancy Kinner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	2,357.08	0.00	(2,357.08)	(2,357.08)
611NZ0	Faculty Unallocated Budget(BudOnly)	92,000.00	92,000.00	0.00	0.00	0.00	92,000.00	92,000.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	4,461.56	4,461.56	0.00	(4,461.56)	(4,461.56)
615F10	PAT	0.00	0.00	2,288.09	3,419.78	0.00	(3,419.78)	(3,419.78)
615NZ0	PAT Unallocated Budget (Bud Only)	148,000.00	148,000.00	0.00	0.00	0.00	148,000.00	148,000.00
61SNSH	Student Labor	0.00	0.00	64.00	260.00	0.00	(260.00)	(260.00)
***Total: 61 - Salaries and Wages**		**240,000.00**	**240,000.00**	**6,813.65**	**10,498.42**	**0.00**	**229,501.58**	**229,501.58**
65YF10	Full Fringe Benefit Distr Expe	97,200.00	97,200.00	939.19	2,334.70	0.00	94,865.30	94,865.30
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	384.46	384.46	0.00	(384.46)	(384.46)
***Total: 65 - Fringe Benefits**		**97,200.00**	**97,200.00**	**1,323.65**	**2,719.16**	**0.00**	**94,480.84**	**94,480.84**
710	Travel	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
710100	Out-of-State Travel	0.00	0.00	583.31	1,093.55	0.00	(1,093.55)	(1,093.55)
710300	Conference Registration Fees	0.00	0.00	0.00	590.00	0.00	(590.00)	(590.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	5,026.79	0.00	(5,026.79)	(5,026.79)
Subtotal: Travel		**20,000.00**	**20,000.00**	**583.31**	**6,710.34**	**0.00**	**13,289.66**	**13,289.66**
7111	Supplies	11,000.00	11,000.00	0.00	0.00	0.00	11,000.00	11,000.00
711184	Supplies - Promotion - Cultivation	0.00	0.00	625.00	625.00	0.00	(625.00)	(625.00)
711200	Research Supplies	0.00	0.00	21.59	9,305.10	0.00	(9,305.10)	(9,305.10)
713000	Printing & Copying-General	0.00	0.00	0.00	617.25	0.00	(617.25)	(617.25)
713010	Printing & Copying-Publications	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
714010	Postage-Off Campus Mail Services	0.00	0.00	31.34	898.07	0.00	(898.07)	(898.07)
716110	Rentals-Copier	0.00	0.00	94.44	124.73	0.00	(124.73)	(124.73)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00	5,000.00	5,600.00	(10,600.00)	(10,600.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	89.81	0.00	(89.81)	(89.81)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	571.50	0.00	(571.50)	(571.50)
71CZ35	Other Exp-Promotional Expense	0.00	0.00	1,250.00	1,250.00	0.00	(1,250.00)	(1,250.00)
Subtotal: Non-Travel Support		**13,000.00**	**13,000.00**	**2,022.37**	**18,481.46**	**5,600.00**	**(11,081.46)**	**(11,081.46)**
***Total: 71 - Support**		**33,000.00**	**33,000.00**	**2,605.68**	**25,191.80**	**5,600.00**	**2,208.20**	**2,208.20**
740000	Cap Equipment	13,000.00	13,000.00	0.00	0.00	0.00	13,000.00	13,000.00
***Total: 74 - Capitalizable Plant and Equipment**		**13,000.00**	**13,000.00**	**0.00**	**0.00**	**0.00**	**13,000.00**	**13,000.00**
****Total Direct Cost Expenditures**		**383,200.00**	**383,200.00**	**10,742.98**	**38,409.38**	**5,600.00**	**339,190.62**	**339,190.62**
760300	F&A Expenditures	114,762.00	114,762.00	3,301.05	11,906.92	0.00	102,855.08	102,855.08

Grant 111881 - Coastal Response Research Ctr
Fund 111884 - CRRC FY 04 - Administration

Status: Active
FMGR: Kinner, Nancy E

Type: Cooperative Agreement

PI:	Kinner, Nancy E		
Sponsor:	US DOC, Department of Commerce		
Sponsor ID:	NA04NOS4190063	CFDA #: 11.419	
Resp Org:	UDERG0		
FRAGRNT Start/End Date:	10/01/2004 - 09/30/2009		

Fund Information

Effective Date:	10/1/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	SUPPLY
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UDCENK - PI Nancy Kinner

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
***Total: 76 - F&A and Internal Allocations**	**114,762.00**	**114,762.00**	**3,301.05**	**11,906.92**	**0.00**	**102,855.08**	**102,855.08**
****Total Indirect Cost Expenditures**	**114,762.00**	**114,762.00**	**3,301.05**	**11,906.92**	**0.00**	**102,855.08**	**102,855.08**
*****Total Expenditures**	**497,962.00**	**497,962.00**	**14,044.03**	**50,316.30**	**5,600.00**	**442,045.70**	**442,045.70**
Revenue							
530000 Federal Programs	0.00	0.00	13,949.59	50,316.30	0.00	(50,316.30)	(50,316.30)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**13,949.59**	**50,316.30**	**0.00**	**(50,316.30)**	**(50,316.30)**
*****Total Revenue**	**0.00**	**0.00**	**13,949.59**	**50,316.30**	**0.00**	**(50,316.30)**	**(50,316.30)**

Grant 112001 - Strataform Analysis
Fund 112001 - Strataform Analysis

Status: Active
FMGR: Mayer, Larry A

Type: Grant

PI:	Mayer, Larry A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DOD, Navy		Effective Date:	2/11/2002	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	N00014-00-1-0092	CFDA #: 12.300	Term Date:		IDC Rate Code:	IDC44	44.00 %	Budget Controls	A110
Resp Org:	UDOM00		Expend End Date:		IDC Dist To Code:	UDOMLM		Equipment Vesting	USNH
FRAGRNT Start/End Date:	01/01/2000 - 12/31/2005		Rev Account:	530000				Idc Waiver	NO

Org UDOMLM - PI Larry Mayer

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	16,000.00	10,649.00	0.00	0.00	0.00	16,000.00	10,649.00
613NZ0	Grad Unallocated Budget (Bud Only)	14,503.00	14,503.00	0.00	0.00	0.00	14,503.00	14,503.00
615F10	PAT	0.00	0.00	0.00	25,151.10	0.00	(25,151.10)	(25,151.10)
***Total: 61 - Salaries and Wages**		**30,503.00**	**25,152.00**	**0.00**	**25,151.10**	**0.00**	**5,351.90**	**0.90**
65YF10	Full Fringe Benefit Distr Expe	6,057.00	9,055.00	0.00	9,054.39	0.00	(2,997.39)	0.61
***Total: 65 - Fringe Benefits**		**6,057.00**	**9,055.00**	**0.00**	**9,054.39**	**0.00**	**(2,997.39)**	**0.61**
7101	Out of State Travel	0.00	0.00	0.00	4,589.81	0.00	(4,589.81)	(4,589.81)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	2,104.23	0.00	(2,104.23)	(2,104.23)
710Z	Travel-Other	3,000.00	6,696.01	0.00	0.00	0.00	3,000.00	6,696.01
Subtotal: Travel		**3,000.00**	**6,696.01**	**0.00**	**6,694.04**	**0.00**	**(3,694.04)**	**1.97**
7112	Research Supplies	0.00	0.00	0.00	2,156.99	0.00	(2,156.99)	(2,156.99)
71CZ	Other Expenses-Deductions	3,500.00	2,156.99	0.00	0.00	0.00	3,500.00	2,156.99
Subtotal: Non-Travel Support		**3,500.00**	**2,156.99**	**0.00**	**2,156.99**	**0.00**	**1,343.01**	**0.00**
***Total: 71 - Support**		**6,500.00**	**8,853.00**	**0.00**	**8,851.03**	**0.00**	**(2,351.03)**	**1.97**
7400	Capitalizable Equipment	3,000.00	3,000.00	0.00	3,000.00	0.00	0.00	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**3,000.00**	**3,000.00**	**0.00**	**3,000.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**46,060.00**	**46,060.00**	**0.00**	**46,056.52**	**0.00**	**3.48**	**3.48**
7603	F&A Expenditures	18,946.00	18,946.00	0.00	18,944.85	0.00	1.15	1.15
***Total: 76 - F&A and Internal Allocations**		**18,946.00**	**18,946.00**	**0.00**	**18,944.85**	**0.00**	**1.15**	**1.15**
****Total Indirect Cost Expenditures**		**18,946.00**	**18,946.00**	**0.00**	**18,944.85**	**0.00**	**1.15**	**1.15**
*****Total Expenditures**		**65,006.00**	**65,006.00**	**0.00**	**65,001.37**	**0.00**	**4.63**	**4.63**
Revenue								
5300	Federal Programs	65,006.00	65,006.00	0.00	65,001.37	0.00	4.63	4.63
***Total: 53 - Sponsored Programs**		**65,006.00**	**65,006.00**	**0.00**	**65,001.37**	**0.00**	**4.63**	**4.63**
*****Total Revenue**		**65,006.00**	**65,006.00**	**0.00**	**65,001.37**	**0.00**	**4.63**	**4.63**

Grant 112001 - Strataform Analysis
Fund 112002 - A 3-D Gis

Status: Active
FMGR: Mayer, Larry A

Type: Grant

PI:	Mayer, Larry A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DOD, Navy		Effective Date:	2/11/2002	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	N00014-00-1-0092	CFDA #: 12.300	Term Date:		IDC Rate Code:	URESON	46.00 %	Budget Controls	A110
Resp Org:	UDOM00		Expend End Date:		IDC Dist To Code:	UDOMLM		Equipment Vesting	USNH
FRAGRNT Start/End Date:	01/01/2000 - 12/31/2005		Rev Account:	530000				Idc Waiver	NO

Org UDOMLM - PI Larry Mayer

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	19,428.00	19,428.00	0.00	0.00	0.00	19,428.00	19,428.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	9,033.33	0.00	(9,033.33)	(9,033.33)
613NZ0	Grad Unallocated Budget (Bud Only)	18,000.00	18,000.00	0.00	0.00	0.00	18,000.00	18,000.00
615F10	PAT	0.00	0.00	0.00	61,828.70	0.00	(61,828.70)	(61,828.70)
615NZ0	PAT Unallocated Budget (Bud Only)	27,859.00	27,859.00	0.00	0.00	0.00	27,859.00	27,859.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	1,976.93	0.00	(1,976.93)	(1,976.93)
61SNZ0	Student Labor Unallocated(Bud Only)	20,440.00	20,440.00	0.00	0.00	0.00	20,440.00	20,440.00
***Total: 61 - Salaries and Wages**		**85,727.00**	**85,727.00**	**0.00**	**72,838.96**	**0.00**	**12,888.04**	**12,888.04**
65YF10	Full Fringe Benefit Distr Expe	14,590.00	14,590.00	0.00	23,994.65	0.00	(9,404.65)	(9,404.65)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	902.81	0.00	(902.81)	(902.81)
***Total: 65 - Fringe Benefits**		**14,590.00**	**14,590.00**	**0.00**	**24,897.46**	**0.00**	**(10,307.46)**	**(10,307.46)**
710000	In-State Travel	6,338.00	6,338.00	0.00	0.00	0.00	6,338.00	6,338.00
7101	Out of State Travel	0.00	0.00	0.00	417.55	0.00	(417.55)	(417.55)
710100	Out-of-State Travel	0.00	0.00	0.00	15,425.61	0.00	(15,425.61)	(15,425.61)
710Z	Travel-Other	9,100.00	7,490.00	0.00	0.00	0.00	9,100.00	7,490.00
710Z00	Travel-Other	0.00	(2,500.00)	0.00	0.00	0.00	0.00	(2,500.00)
Subtotal: Travel		**15,438.00**	**11,328.00**	**0.00**	**15,843.16**	**0.00**	**(405.16)**	**(4,515.16)**
711100	Supplies-General	0.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00
7112	Research Supplies	3,000.00	3,000.00	0.00	370.95	0.00	2,629.05	2,629.05
711200	Research Supplies	1,183.00	1,183.00	0.00	2,142.27	0.00	(959.27)	(959.27)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	24.21	0.00	(24.21)	(24.21)
715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00	2,214.45	0.00	(2,214.45)	(2,214.45)
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	112.50	0.00	(112.50)	(112.50)
71C1	Advertising (Non-Employment)	0.00	0.00	0.00	588.00	0.00	(588.00)	(588.00)
71CZ	Other Expenses-Deductions	1,100.00	1,100.00	0.00	0.00	0.00	1,100.00	1,100.00
Subtotal: Non-Travel Support		**5,283.00**	**7,783.00**	**0.00**	**5,452.38**	**0.00**	**(169.38)**	**2,330.62**
***Total: 71 - Support**		**20,721.00**	**19,111.00**	**0.00**	**21,295.54**	**0.00**	**(574.54)**	**(2,184.54)**
7400	Capitalizable Equipment	3,075.00	5,393.00	0.00	0.00	0.00	3,075.00	5,393.00
740000	Cap Equipment	0.00	0.00	0.00	5,393.00	0.00	(5,393.00)	(5,393.00)
***Total: 74 - Capitalizable Plant and Equipment**		**3,075.00**	**5,393.00**	**0.00**	**5,393.00**	**0.00**	**(2,318.00)**	**0.00**
****Total Direct Cost Expenditures**		**124,113.00**	**124,821.00**	**0.00**	**124,424.96**	**0.00**	**(311.96)**	**396.04**
7603	F&A Expenditures	28,377.00	28,377.00	0.00	1,975.39	0.00	26,401.61	26,401.61
760300	F&A Expenditures	25,774.00	25,066.00	0.00	51,681.14	0.00	(25,907.14)	(26,615.14)

Grant 112001 - Strataform Analysis
Status: Active
Type: Grant
Fund 112002 - A 3-D Gis
FMGR: Mayer, Larry A

PI:	Mayer, Larry A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DOD, Navy		Effective Date:	2/11/2002	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	N00014-00-1-0092	CFDA #: 12.300	Term Date:		IDC Rate Code:	URESON	46.00 %	Budget Controls	A110
Resp Org:	UDOM00		Expend End Date:		IDC Dist To Code:	UDOMLM		Equipment Vesting	USNH
FRAGRNT Start/End Date:	01/01/2000 - 12/31/2005		Rev Account:	530000				Idc Waiver	NO

Org UDOMLM - PI Larry Mayer

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
***Total: 76 - F&A and Internal Allocations**		**54,151.00**	**53,443.00**	**0.00**	**53,656.53**	**0.00**	**494.47**	**(213.53)**
****Total Indirect Cost Expenditures**		**54,151.00**	**53,443.00**	**0.00**	**53,656.53**	**0.00**	**494.47**	**(213.53)**
*****Total Expenditures**		**178,264.00**	**178,264.00**	**0.00**	**178,081.49**	**0.00**	**182.51**	**182.51**
Revenue								
5300	Federal Programs	94,948.00	94,948.00	0.00	1,453.02	0.00	93,494.98	93,494.98
530000	Federal Programs	0.00	0.00	0.00	176,628.47	0.00	(176,628.47)	(176,628.47)
***Total: 53 - Sponsored Programs**		**94,948.00**	**94,948.00**	**0.00**	**178,081.49**	**0.00**	**(83,133.49)**	**(83,133.49)**
*****Total Revenue**		**94,948.00**	**94,948.00**	**0.00**	**178,081.49**	**0.00**	**(83,133.49)**	**(83,133.49)**

Grant 112001 - Strataform Analysis
Fund 112073 - Estimation Visualization of Seabed

Status: Active
FMGR: Calder, Brian R

Type: Grant

PI:	Mayer, Larry A		
Sponsor:	US DOD, Navy		
Sponsor ID:	N00014-00-1-0092	CFDA #: 12.300	
Resp Org:	UDOM00		
FRAGRNT Start/End Date:	01/01/2000 - 12/31/2005		

Fund Information

Effective Date:	3/1/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UDOMBC	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UDMSDS - PI Donald Sundberg

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 112001 - Strataform Analysis
Status: Active
Type: Grant
Fund 112073 - Estimation Visualization of Seabed
FMGR: Calder, Brian R

PI:	Mayer, Larry A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DOD, Navy		Effective Date:	3/1/2004	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	N00014-00-1-0092	CFDA #: 12.300	Term Date:		IDC Rate Code:	URESON	46.00 %	Budget Controls	A110
Resp Org:	UDOM00		Expend End Date:		IDC Dist To Code:	UDOMBC		Equipment Vesting	USNH
FRAGRNT Start/End Date:	01/01/2000 - 12/31/2005		Rev Account:	530000				Idc Waiver	NO

Org UDOMBC - Brian Calder

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	11,734.00	11,734.00	0.00	0.00	0.00	11,734.00	11,734.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	11,734.00	0.00	(11,734.00)	(11,734.00)
615F10	PAT	0.00	0.00	0.00	18,422.87	0.00	(18,422.87)	(18,422.87)
615NZ0	PAT Unallocated Budget (Bud Only)	18,366.00	18,366.00	0.00	0.00	0.00	18,366.00	18,366.00
61SNZ0	Student Labor Unallocated(Bud Only)	3,600.00	3,600.00	0.00	0.00	0.00	3,600.00	3,600.00
***Total: 61 - Salaries and Wages**		**33,700.00**	**33,700.00**	**0.00**	**30,156.87**	**0.00**	**3,543.13**	**3,543.13**
65YF10	Full Fringe Benefit Distr Expe	8,726.00	8,726.00	0.00	7,369.14	0.00	1,356.86	1,356.86
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	985.66	0.00	(985.66)	(985.66)
***Total: 65 - Fringe Benefits**		**8,726.00**	**8,726.00**	**0.00**	**8,354.80**	**0.00**	**371.20**	**371.20**
710	Travel	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	4,701.61	0.00	(4,701.61)	(4,701.61)
710200	Foreign Travel	0.00	0.00	0.00	649.61	0.00	(649.61)	(649.61)
710300	Conference Registration Fees	0.00	0.00	0.00	455.00	0.00	(455.00)	(455.00)
Subtotal: Travel		**9,000.00**	**9,000.00**	**0.00**	**5,806.22**	**0.00**	**3,193.78**	**3,193.78**
7112	Research Supplies	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
711200	Research Supplies	0.00	0.00	0.00	102.15	0.00	(102.15)	(102.15)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	49.57	0.00	(49.57)	(49.57)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.33	0.00	(0.33)	(0.33)
Subtotal: Non-Travel Support		**3,000.00**	**3,000.00**	**0.00**	**152.05**	**0.00**	**2,847.95**	**2,847.95**
***Total: 71 - Support**		**12,000.00**	**12,000.00**	**0.00**	**5,958.27**	**0.00**	**6,041.73**	**6,041.73**
****Total Direct Cost Expenditures**		**54,426.00**	**54,426.00**	**0.00**	**44,469.94**	**0.00**	**9,956.06**	**9,956.06**
760300	F&A Expenditures	25,036.00	25,036.00	0.00	20,456.12	0.00	4,579.88	4,579.88
***Total: 76 - F&A and Internal Allocations**		**25,036.00**	**25,036.00**	**0.00**	**20,456.12**	**0.00**	**4,579.88**	**4,579.88**
****Total Indirect Cost Expenditures**		**25,036.00**	**25,036.00**	**0.00**	**20,456.12**	**0.00**	**4,579.88**	**4,579.88**
*****Total Expenditures**		**79,462.00**	**79,462.00**	**0.00**	**64,926.06**	**0.00**	**14,535.94**	**14,535.94**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	64,926.06	0.00	(64,926.06)	(64,926.06)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**64,926.06**	**0.00**	**(64,926.06)**	**(64,926.06)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**64,926.06**	**0.00**	**(64,926.06)**	**(64,926.06)**

Grant 112001 - Strataform Analysis
Status: Active
Type: Grant
Fund 112073 - Estimation Visualization of Seabed
FMGR: Calder, Brian R

PI:	Mayer, Larry A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DOD, Navy		Effective Date:	3/1/2004	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	N00014-00-1-0092	CFDA #: 12.300	Term Date:		IDC Rate Code:	URESON	46.00 %	Budget Controls	A110
Resp Org:	UDOM00		Expend End Date:		IDC Dist To Code:	UDOMBC		Equipment Vesting	USNH
FRAGRNT Start/End Date:	01/01/2000 - 12/31/2005		Rev Account:	530000				Idc Waiver	NO

Org UDOMBC - Brian Calder

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							

Grant 112006 - Non-Lethal Tech Innovation Ctr
Fund 112006 - Non-Lethal Tech Innovation Ctr

Status: Active
FMGR: Shwaery, Glenn T

Type: Grant

PI:	Shwaery, Glenn T		
Sponsor:	US DOD, Department of Defense		
Sponsor ID:	M67854-00-1-3028	CFDA #: 12.300	
Resp Org:	UDMS00		
FRAGRNT Start/End Date:	05/22/2000 - 09/30/2005		

Fund Information

Effective Date:	3/26/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	UDMSGS	

Approved For Admin	SUPPLY
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UDMSGS - PI Glenn Shwaery

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	1,073.00	21.68	0.00	0.00	0.00	1,073.00	21.68
***Total: 61 - Salaries and Wages**		**1,073.00**	**21.68**	**0.00**	**0.00**	**0.00**	**1,073.00**	**21.68**
65YF10	Full Fringe Benefit Distr Expe	90.00	12.73	0.00	0.00	0.00	90.00	12.73
***Total: 65 - Fringe Benefits**		**90.00**	**12.73**	**0.00**	**0.00**	**0.00**	**90.00**	**12.73**
710100	Out-of-State Travel	0.00	0.00	0.00	7.55	0.00	(7.55)	(7.55)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**7.55**	**0.00**	**(7.55)**	**(7.55)**
711000	Purchasing Cards	0.00	0.00	0.00	24.87	0.00	(24.87)	(24.87)
711100	Supplies-General	0.00	0.00	0.00	153.78	0.00	(153.78)	(153.78)
7112	Research Supplies	2,094.00	1,230.01	0.00	0.00	0.00	2,094.00	1,230.01
711200	Research Supplies	0.00	0.00	0.00	73.47	0.00	(73.47)	(73.47)
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	706.25	0.00	(706.25)	(706.25)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	11.22	0.00	(11.22)	(11.22)
Subtotal: Non-Travel Support		**2,094.00**	**1,230.01**	**0.00**	**969.59**	**0.00**	**1,124.41**	**260.42**
***Total: 71 - Support**		**2,094.00**	**1,230.01**	**0.00**	**977.14**	**0.00**	**1,116.86**	**252.87**
****Total Direct Cost Expenditures**		**3,257.00**	**1,264.42**	**0.00**	**977.14**	**0.00**	**2,279.86**	**287.28**
760003	Int Alloc-Computer Usage Charge	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	1,203.00	381.28	0.00	570.11	0.00	632.89	(188.83)
***Total: 76 - F&A and Internal Allocations**		**1,203.00**	**381.28**	**0.00**	**570.11**	**0.00**	**632.89**	**(188.83)**
****Total Indirect Cost Expenditures**		**1,203.00**	**381.28**	**0.00**	**570.11**	**0.00**	**632.89**	**(188.83)**
*****Total Expenditures**		**4,460.00**	**1,645.70**	**0.00**	**1,547.25**	**0.00**	**2,912.75**	**98.45**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	1,547.25	0.00	(1,547.25)	(1,547.25)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**1,547.25**	**0.00**	**(1,547.25)**	**(1,547.25)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**1,547.25**	**0.00**	**(1,547.25)**	**(1,547.25)**

Grant 112006 - Non-Lethal Tech Innovation Ctr
Fund 112006 - Non-Lethal Tech Innovation Ctr

Status: Active
FMGR: Shwaery, Glenn T

Type: Grant

PI:	Shwaery, Glenn T		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	SUPPLY
Sponsor:	US DOD, Department of Defense		Effective Date:	3/26/2004	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	M67854-00-1-3028	CFDA #: 12.300	Term Date:		IDC Rate Code:	UOTHON	31.00 %	Budget Controls	A110
Resp Org:	UDMS00		Expend End Date:		IDC Dist To Code:	UDMSGS		Equipment Vesting	USNH
FRAGRNT Start/End Date:	05/22/2000 - 09/30/2005		Rev Account:	530000				Idc Waiver	NO

Org UDMSYD - PI Yvon Durant

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	30,749.98	0.00	(30,749.98)	(30,749.98)
611NZ0	Faculty Unallocated Budget(BudOnly)	70,425.00	83,203.47	0.00	0.00	0.00	70,425.00	83,203.47
615F10	PAT	0.00	0.00	0.00	52,250.66	0.00	(52,250.66)	(52,250.66)
615NZ0	PAT Unallocated Budget (Bud Only)	15,000.00	10,978.32	0.00	0.00	0.00	15,000.00	10,978.32
617F10	Operating Staff	0.00	0.00	0.00	9,360.00	0.00	(9,360.00)	(9,360.00)
61CPEU	[NSE] Supplemental	0.00	304.42	0.00	900.00	0.00	(900.00)	(595.58)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	192.00	0.00	(192.00)	(192.00)
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	180.00	0.00	(180.00)	(180.00)
61CPHU	[NSE] Supplemental	0.00	0.00	0.00	302.82	0.00	(302.82)	(302.82)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	2,000.00	0.00	1,853.25	0.00	(1,853.25)	146.75
61CPSU	[Nse] Supplemental	0.00	66.00	0.00	312.00	0.00	(312.00)	(246.00)
***Total: 61 - Salaries and Wages**		**85,425.00**	**96,552.21**	**0.00**	**96,100.71**	**0.00**	**(10,675.71)**	**451.50**
65YF10	Full Fringe Benefit Distr Expe	28,724.00	31,007.66	0.00	30,852.39	0.00	(2,128.39)	155.27
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	128.26	0.00	(128.26)	(128.26)
***Total: 65 - Fringe Benefits**		**28,724.00**	**31,007.66**	**0.00**	**30,980.65**	**0.00**	**(2,256.65)**	**27.01**
7101	Out of State Travel	0.00	335.74	0.00	6,115.31	0.00	(6,115.31)	(5,779.57)
710100	Out-of-State Travel	0.00	0.00	0.00	3,610.27	0.00	(3,610.27)	(3,610.27)
7103	Conference-Registration Fees	0.00	0.00	0.00	590.00	0.00	(590.00)	(590.00)
710300	Conference Registration Fees	0.00	0.00	0.00	(75.00)	0.00	75.00	75.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	2,542.01	0.00	(2,542.01)	(2,542.01)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,583.95	0.00	(1,583.95)	(1,583.95)
710Z	Travel-Other	5,500.00	9,000.00	0.00	257.04	0.00	5,242.96	8,742.96
Subtotal: Travel		**5,500.00**	**9,335.74**	**0.00**	**14,623.58**	**0.00**	**(9,123.58)**	**(5,287.84)**
711000	Purchasing Cards	0.00	0.00	0.00	126.43	0.00	(126.43)	(126.43)
7111	Supplies	0.00	0.00	0.00	5,900.99	0.00	(5,900.99)	(5,900.99)
711100	Supplies-General	0.00	35,947.32	0.00	772.91	0.00	(772.91)	35,174.41
7112	Research Supplies	0.00	1,037.99	0.00	2,040.13	0.00	(2,040.13)	(1,002.14)
711200	Research Supplies	0.00	(22.32)	0.00	20,410.95	0.00	(20,410.95)	(20,433.27)
7130	Printing and Copying	0.00	0.00	0.00	18.80	0.00	(18.80)	(18.80)
713000	Printing & Copying-General	0.00	0.00	0.00	224.32	0.00	(224.32)	(224.32)
7140	Postage	0.00	0.00	0.00	123.43	0.00	(123.43)	(123.43)
714000	Postage-General	0.00	0.00	0.00	170.79	0.00	(170.79)	(170.79)
7160	Maintenance and Repairs	0.00	0.00	0.00	77.11	0.00	(77.11)	(77.11)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	15,251.57	0.00	(15,251.57)	(15,251.57)
7170	Consulting	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
7180	Telecommunications	0.00	0.00	0.00	1,102.38	0.00	(1,102.38)	(1,102.38)

Grant 112006 - Non-Lethal Tech Innovation Ctr
Fund 112006 - Non-Lethal Tech Innovation Ctr

Status: Active
FMGR: Shwaery, Glenn T

Type: Grant

PI:	Shwaery, Glenn T		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	SUPPLY
Sponsor:	US DOD, Department of Defense		Effective Date:	3/26/2004	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	M67854-00-1-3028	CFDA #: 12.300	Term Date:		IDC Rate Code:	UOTHON	31.00 %	Budget Controls	A110
Resp Org:	UDMS00		Expend End Date:		IDC Dist To Code:	UDMSGS		Equipment Vesting	USNH
FRAGRNT Start/End Date:	05/22/2000 - 09/30/2005		Rev Account:	530000				Idc Waiver	NO

Org UDMSYD - PI Yvon Durant

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
718000	Telecom-General	0.00	0.00	0.00	69.55	0.00	(69.55)	(69.55)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	875.39	0.00	(875.39)	(875.39)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	159.46	0.00	(159.46)	(159.46)
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	430.65	0.00	(430.65)	(430.65)
719200	Employee Recruiting-General	0.00	0.00	0.00	4,951.44	0.00	(4,951.44)	(4,951.44)
71C1	Advertising (Non-Employment)	0.00	0.00	0.00	1,741.90	0.00	(1,741.90)	(1,741.90)
71CZ	Other Expenses-Deductions	11,200.00	15,448.00	0.00	0.00	0.00	11,200.00	15,448.00
Subtotal: Non-Travel Support		**13,200.00**	**54,410.99**	**0.00**	**54,448.20**	**0.00**	**(41,248.20)**	**(37.21)**
***Total: 71 - Support**		**18,700.00**	**63,746.73**	**0.00**	**69,071.78**	**0.00**	**(50,371.78)**	**(5,325.05)**
7400	Capitalizable Equipment	0.00	1,752.00	0.00	1,752.00	0.00	(1,752.00)	0.00
740000	Cap Equipment	0.00	0.00	0.00	1,906.85	0.00	(1,906.85)	(1,906.85)
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**1,752.00**	**0.00**	**3,658.85**	**0.00**	**(3,658.85)**	**(1,906.85)**
****Total Direct Cost Expenditures**		**132,849.00**	**193,058.60**	**0.00**	**199,811.99**	**0.00**	**(66,962.99)**	**(6,753.39)**
7600	Internal Allocations	0.00	6,071.58	0.00	12,720.32	0.00	(12,720.32)	(6,648.74)
760003	Int Alloc-Computer Usage Charge	0.00	0.00	0.00	(12,720.32)	0.00	12,720.32	12,720.32
7603	F&A Expenditures	41,848.00	50,436.40	0.00	50,387.29	0.00	(8,539.29)	49.11
760300	F&A Expenditures	0.00	11,825.78	0.00	11,291.53	0.00	(11,291.53)	534.25
***Total: 76 - F&A and Internal Allocations**		**41,848.00**	**68,333.76**	**0.00**	**61,678.82**	**0.00**	**(19,830.82)**	**6,654.94**
****Total Indirect Cost Expenditures**		**41,848.00**	**68,333.76**	**0.00**	**61,678.82**	**0.00**	**(19,830.82)**	**6,654.94**
*****Total Expenditures**		**174,697.00**	**261,392.36**	**0.00**	**261,490.81**	**0.00**	**(86,793.81)**	**(98.45)**
Revenue								
5300	Federal Programs	174,697.00	212,470.00	0.00	190,248.91	0.00	(15,551.91)	22,221.09
530000	Federal Programs	0.00	50,217.00	0.00	71,241.90	0.00	(71,241.90)	(21,024.90)
***Total: 53 - Sponsored Programs**		**174,697.00**	**262,687.00**	**0.00**	**261,490.81**	**0.00**	**(86,793.81)**	**1,196.19**
*****Total Revenue**		**174,697.00**	**262,687.00**	**0.00**	**261,490.81**	**0.00**	**(86,793.81)**	**1,196.19**

Grant 112006 - Non-Lethal Tech Innovation Ctr
Fund 112007 - Non-Lethal Tech Innovation Ctr

Status: Active
FMGR: Shwaery, Glenn T

Type: Grant

PI:	Shwaery, Glenn T		
Sponsor:	US DOD, Department of Defense		
Sponsor ID:	M67854-00-1-3028	CFDA #: 12.300	
Resp Org:	UDMS00		
FRAGRNT Start/End Date:	05/22/2000 - 09/30/2005		

Fund Information

Effective Date:	3/26/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	UDMSGS	

Approved For Admin	SUPPLY
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UDMSGS - PI Glenn Shwaery

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710100	Out-of-State Travel	0.00	0.00	0.00	322.55	0.00	(322.55)	(322.55)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**322.55**	**0.00**	**(322.55)**	**(322.55)**
711000	Purchasing Cards	0.00	0.00	0.00	31.99	0.00	(31.99)	(31.99)
711100	Supplies-General	0.00	51.18	0.00	380.92	0.00	(380.92)	(329.74)
7112	Research Supplies	663.00	663.00	0.00	0.00	0.00	663.00	663.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	32.92	0.00	(32.92)	(32.92)
Subtotal: Non-Travel Support		**663.00**	**714.18**	**0.00**	**445.83**	**0.00**	**217.17**	**268.35**
***Total: 71 - Support**		**663.00**	**714.18**	**0.00**	**768.38**	**0.00**	**(105.38)**	**(54.20)**
****Total Direct Cost Expenditures**		**663.00**	**714.18**	**0.00**	**768.38**	**0.00**	**(105.38)**	**(54.20)**
760300	F&A Expenditures	297.00	428.69	0.00	374.49	0.00	(77.49)	54.20
***Total: 76 - F&A and Internal Allocations**		**297.00**	**428.69**	**0.00**	**374.49**	**0.00**	**(77.49)**	**54.20**
****Total Indirect Cost Expenditures**		**297.00**	**428.69**	**0.00**	**374.49**	**0.00**	**(77.49)**	**54.20**
*****Total Expenditures**		**960.00**	**1,142.87**	**0.00**	**1,142.87**	**0.00**	**(182.87)**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	1,142.87	0.00	(1,142.87)	(1,142.87)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**1,142.87**	**0.00**	**(1,142.87)**	**(1,142.87)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**1,142.87**	**0.00**	**(1,142.87)**	**(1,142.87)**

Grant 112006 - Non-Lethal Tech Innovation Ctr
Fund 112007 - Non-Lethal Tech Innovation Ctr

Status: Active
FMGR: Shwaery, Glenn T

Type: Grant

PI:	Shwaery, Glenn T		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	SUPPLY
Sponsor:	US DOD, Department of Defense		Effective Date:	3/26/2004	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	M67854-00-1-3028	CFDA #: 12.300	Term Date:		IDC Rate Code:	UOTHON	31.00 %	Budget Controls	A110
Resp Org:	UDMS00		Expend End Date:		IDC Dist To Code:	UDMSGS		Equipment Vesting	USNH
FRAGRNT Start/End Date:	05/22/2000 - 09/30/2005		Rev Account:	530000				Idc Waiver	NO

Org UDMSYD - PI Yvon Durant

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7101	Out of State Travel	0.00	0.00	0.00	3,115.15	0.00	(3,115.15)	(3,115.15)
7103	Conference-Registration Fees	0.00	0.00	0.00	10,180.64	0.00	(10,180.64)	(10,180.64)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	25,941.42	0.00	(25,941.42)	(25,941.42)
710Z	Travel-Other	76,046.00	40,000.00	0.00	0.00	0.00	76,046.00	40,000.00
Subtotal: Travel		**76,046.00**	**40,000.00**	**0.00**	**39,237.21**	**0.00**	**36,808.79**	**762.79**
7111	Supplies	0.00	0.00	0.00	1,312.18	0.00	(1,312.18)	(1,312.18)
711100	Supplies-General	0.00	1,469.82	0.00	0.00	0.00	0.00	1,469.82
7112	Research Supplies	0.00	(663.00)	0.00	1,377.14	0.00	(1,377.14)	(2,040.14)
7172	Other Professional Services	0.00	14,300.00	0.00	16,668.00	0.00	(16,668.00)	(2,368.00)
717200	Other Professional Services-General	0.00	0.00	0.00	431.25	0.00	(431.25)	(431.25)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	604.81	0.00	(604.81)	(604.81)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	357.66	0.00	(357.66)	(357.66)
71CZ	Other Expenses-Deductions	0.00	3,558.86	0.00	0.00	0.00	0.00	3,558.86
Subtotal: Non-Travel Support		**0.00**	**18,665.68**	**0.00**	**20,751.04**	**0.00**	**(20,751.04)**	**(2,085.36)**
***Total: 71 - Support**		**76,046.00**	**58,665.68**	**0.00**	**59,988.25**	**0.00**	**16,057.75**	**(1,322.57)**
7400	Capitalizable Equipment	0.00	3,914.14	0.00	2,537.00	0.00	(2,537.00)	1,377.14
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**3,914.14**	**0.00**	**2,537.00**	**0.00**	**(2,537.00)**	**1,377.14**
Total Direct Cost Expenditures		**76,046.00**	**62,579.82**	**0.00**	**62,525.25**	**0.00**	**13,520.75**	**54.57**
7603	F&A Expenditures	23,954.00	18,226.00	0.00	18,214.07	0.00	5,739.93	11.93
760300	F&A Expenditures	0.00	182.00	0.00	248.50	0.00	(248.50)	(66.50)
***Total: 76 - F&A and Internal Allocations**		**23,954.00**	**18,408.00**	**0.00**	**18,462.57**	**0.00**	**5,491.43**	**(54.57)**
Total Indirect Cost Expenditures		**23,954.00**	**18,408.00**	**0.00**	**18,462.57**	**0.00**	**5,491.43**	**(54.57)**
***Total Expenditures**		**100,000.00**	**80,987.82**	**0.00**	**80,987.82**	**0.00**	**19,012.18**	**0.00**
Revenue								
5300	Federal Programs	100,000.00	79,999.00	0.00	79,950.41	0.00	20,049.59	48.59
530000	Federal Programs	0.00	2,000.00	0.00	1,037.41	0.00	(1,037.41)	962.59
***Total: 53 - Sponsored Programs**		**100,000.00**	**81,999.00**	**0.00**	**80,987.82**	**0.00**	**19,012.18**	**1,011.18**
***Total Revenue**		**100,000.00**	**81,999.00**	**0.00**	**80,987.82**	**0.00**	**19,012.18**	**1,011.18**

Grant 112006 - Non-Lethal Tech Innovation Ctr
Fund 112008 - Non-Lethal Tech Innovation Ctr

Status: Active
FMGR: Shwaery, Glenn T

Type: Grant

PI:	Shwaery, Glenn T		
Sponsor:	US DOD, Department of Defense		
Sponsor ID:	M67854-00-1-3028	CFDA #:	12.300
Resp Org:	UDMS00		
FRAGRNT Start/End Date:	05/22/2000 - 09/30/2005		

Fund Information

Effective Date:	3/8/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	UDMSGS	

Approved For Admin	SUPPLY
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UDMSYD - PI Yvon Durant

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7400	Capitalizable Equipment	200,000.00	133,563.00	0.00	0.00	0.00	200,000.00	133,563.00
740000	Cap Equipment	0.00	0.00	0.00	133,563.00	0.00	(133,563.00)	(133,563.00)
***Total: 74 - Capitalizable Plant and Equipment**		**200,000.00**	**133,563.00**	**0.00**	**133,563.00**	**0.00**	**66,437.00**	**0.00**
****Total Direct Cost Expenditures**		**200,000.00**	**133,563.00**	**0.00**	**133,563.00**	**0.00**	**66,437.00**	**0.00**
*****Total Expenditures**		**200,000.00**	**133,563.00**	**0.00**	**133,563.00**	**0.00**	**66,437.00**	**0.00**
Revenue								
5300	Federal Programs	200,000.00	133,563.00	0.00	0.00	0.00	200,000.00	133,563.00
530000	Federal Programs	0.00	0.00	0.00	133,563.00	0.00	(133,563.00)	(133,563.00)
***Total: 53 - Sponsored Programs**		**200,000.00**	**133,563.00**	**0.00**	**133,563.00**	**0.00**	**66,437.00**	**0.00**
*****Total Revenue**		**200,000.00**	**133,563.00**	**0.00**	**133,563.00**	**0.00**	**66,437.00**	**0.00**

Grant 112006 - Non-Lethal Tech Innovation Ctr
Fund 112009 - Non-Lethal Tech Innovation Ctr

Status: Active
FMGR: Shwaery, Glenn T

Type: Grant

PI:	Shwaery, Glenn T		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	SUPPLY
Sponsor:	US DOD, Department of Defense		Effective Date:	2/12/2002	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	M67854-00-1-3028	CFDA #: 12.300	Term Date:		IDC Rate Code:	URESOF	26.00 %	Budget Controls	A110
Resp Org:	UDMS00		Expend End Date:		IDC Dist To Code:	UDMSGS		Equipment Vesting	USNH
FRAGRNT Start/End Date:	05/22/2000 - 09/30/2005		Rev Account:	530000				Idc Waiver	NO

Org UDMSGS - PI Glenn Shwaery

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7111	Supplies	0.00	1,684.87	0.00	0.00	0.00	0.00	1,684.87
713000	Printing & Copying-General	0.00	0.00	0.00	275.00	0.00	(275.00)	(275.00)
Subtotal: Non-Travel Support		**0.00**	**1,684.87**	**0.00**	**275.00**	**0.00**	**(275.00)**	**1,409.87**
***Total: 71 - Support**		**0.00**	**1,684.87**	**0.00**	**275.00**	**0.00**	**(275.00)**	**1,409.87**
730001	Subcontracts 01	547,942.00	553,742.00	0.00	560,074.37	0.00	(12,132.37)	(6,332.37)
***Total: 73 - Subcontracts**		**547,942.00**	**553,742.00**	**0.00**	**560,074.37**	**0.00**	**(12,132.37)**	**(6,332.37)**
740000	Cap Equipment	0.00	2.00	0.00	0.00	0.00	0.00	2.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**2.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2.00**
****Total Direct Cost Expenditures**		**547,942.00**	**555,428.87**	**0.00**	**560,349.37**	**0.00**	**(12,407.37)**	**(4,920.50)**
760300	F&A Expenditures	11,492.00	16,484.00	0.00	11,563.50	0.00	(71.50)	4,920.50
***Total: 76 - F&A and Internal Allocations**		**11,492.00**	**16,484.00**	**0.00**	**11,563.50**	**0.00**	**(71.50)**	**4,920.50**
****Total Indirect Cost Expenditures**		**11,492.00**	**16,484.00**	**0.00**	**11,563.50**	**0.00**	**(71.50)**	**4,920.50**
*****Total Expenditures**		**559,434.00**	**571,912.87**	**0.00**	**571,912.87**	**0.00**	**(12,478.87)**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	571,912.87	0.00	(571,912.87)	(571,912.87)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**571,912.87**	**0.00**	**(571,912.87)**	**(571,912.87)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**571,912.87**	**0.00**	**(571,912.87)**	**(571,912.87)**

Grant 112006 - Non-Lethal Tech Innovation Ctr
Fund 112009 - Non-Lethal Tech Innovation Ctr

Status: Active
FMGR: Shwaery, Glenn T

Type: Grant

PI:	Shwaery, Glenn T		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	SUPPLY
Sponsor:	US DOD, Department of Defense		Effective Date:	2/12/2002	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	M67854-00-1-3028	CFDA #: 12.300	Term Date:		IDC Rate Code:	URESOF	26.00 %	Budget Controls	A110
Resp Org:	UDMS00		Expend End Date:		IDC Dist To Code:	UDMSGS		Equipment Vesting	USNH
FRAGRNT Start/End Date:	05/22/2000 - 09/30/2005		Rev Account:	530000				Idc Waiver	NO

Org UDMSYD - PI Yvon Durant

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
730001	Subcontracts 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 73 - Subcontracts**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
740000	Cap Equipment	0.00	38,631.00	0.00	38,631.00	0.00	(38,631.00)	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**38,631.00**	**0.00**	**38,631.00**	**0.00**	**(38,631.00)**	**0.00**
7500	Budgeted Use of Reserves-USE 7900	2,415,565.00	605,375.00	0.00	0.00	0.00	2,415,565.00	605,375.00
***Total: 75 - Reserves - Budget Only**		**2,415,565.00**	**605,375.00**	**0.00**	**0.00**	**0.00**	**2,415,565.00**	**605,375.00**
790500	Budgeted Contingency	0.00	(605,375.00)	0.00	0.00	0.00	0.00	(605,375.00)
***Total: 79 - Reserves - Budget Only**		**0.00**	**(605,375.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(605,375.00)**
****Total Direct Cost Expenditures**		**2,415,565.00**	**38,631.00**	**0.00**	**38,631.00**	**0.00**	**2,376,934.00**	**0.00**
760300	F&A Expenditures	0.00	1,508.00	0.00	1,508.00	0.00	(1,508.00)	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**1,508.00**	**0.00**	**1,508.00**	**0.00**	**(1,508.00)**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**1,508.00**	**0.00**	**1,508.00**	**0.00**	**(1,508.00)**	**0.00**
*****Total Expenditures**		**2,415,565.00**	**40,139.00**	**0.00**	**40,139.00**	**0.00**	**2,375,426.00**	**0.00**
Revenue								
5300	Federal Programs	2,415,565.00	605,375.00	0.00	0.00	0.00	2,415,565.00	605,375.00
530000	Federal Programs	0.00	0.00	0.00	40,139.00	0.00	(40,139.00)	(40,139.00)
***Total: 53 - Sponsored Programs**		**2,415,565.00**	**605,375.00**	**0.00**	**40,139.00**	**0.00**	**2,375,426.00**	**565,236.00**
*****Total Revenue**		**2,415,565.00**	**605,375.00**	**0.00**	**40,139.00**	**0.00**	**2,375,426.00**	**565,236.00**

Grant 112006 - Non-Lethal Tech Innovation Ctr
Fund 112031 - Rigid Ployurethane Foam

Status: Active
FMGR: Durant, Yvon G

Type: Grant

PI:	Shwaery, Glenn T		
Sponsor:	US DOD, Department of Defense		
Sponsor ID:	M67854-00-1-3028	CFDA #: 12.300	
Resp Org:	UDMS00		
FRAGRNT Start/End Date:	05/22/2000 - 09/30/2005		

Fund Information	
Effective Date:	3/26/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information		
IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UDMSYD	

Approved For Admin	SUPPLY
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UDMSYD - PI Yvon Durant

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	49,406.81	0.00	(49,406.81)	(49,406.81)
611NZ0	Faculty Unallocated Budget(BudOnly)	1.00	135,225.00	0.00	0.00	0.00	1.00	135,225.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	45,168.21	0.00	(45,168.21)	(45,168.21)
613N30	Graduate Research Assistant	0.00	0.00	0.00	23,094.36	0.00	(23,094.36)	(23,094.36)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	3,999.60	0.00	(3,999.60)	(3,999.60)
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	107,400.00	0.00	0.00	0.00	0.00	107,400.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	8,000.00	0.00	(8,000.00)	(8,000.00)
615F10	PAT	0.00	0.00	0.00	79,439.43	0.00	(79,439.43)	(79,439.43)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	43,100.33	0.00	(43,100.33)	(43,100.33)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	2,345.63	0.00	(2,345.63)	(2,345.63)
61SNSH	Student Labor	0.00	0.00	0.00	17,656.50	0.00	(17,656.50)	(17,656.50)
61SNWS	College Work Study	0.00	0.00	0.00	432.00	0.00	(432.00)	(432.00)
***Total: 61 - Salaries and Wages**		**1.00**	**242,625.00**	**0.00**	**272,642.87**	**0.00**	**(272,641.87)**	**(30,017.87)**
65YF10	Full Fringe Benefit Distr Expe	0.00	43,178.00	0.00	49,419.78	0.00	(49,419.78)	(6,241.78)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	7,604.43	0.00	(7,604.43)	(7,604.43)
***Total: 65 - Fringe Benefits**		**0.00**	**43,178.00**	**0.00**	**57,024.21**	**0.00**	**(57,024.21)**	**(13,846.21)**
710000	In-State Travel	0.00	0.00	0.00	51.75	0.00	(51.75)	(51.75)
710100	Out-of-State Travel	0.00	0.00	0.00	3,180.07	0.00	(3,180.07)	(3,180.07)
710200	Foreign Travel	0.00	0.00	0.00	1,296.32	0.00	(1,296.32)	(1,296.32)
7103	Conference-Registration Fees	0.00	0.00	0.00	1,340.00	0.00	(1,340.00)	(1,340.00)
710300	Conference Registration Fees	0.00	0.00	0.00	1,982.00	0.00	(1,982.00)	(1,982.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	131.40	0.00	(131.40)	(131.40)
710Z	Travel-Other	0.00	8,000.00	0.00	0.00	0.00	0.00	8,000.00
Subtotal: Travel		**0.00**	**8,000.00**	**0.00**	**7,981.54**	**0.00**	**(7,981.54)**	**18.46**
711000	Purchasing Cards	0.00	0.00	0.00	102.30	0.00	(102.30)	(102.30)
7111	Supplies	0.00	0.00	0.00	2,504.24	0.00	(2,504.24)	(2,504.24)
711100	Supplies-General	0.00	(3,061.00)	0.00	2,186.65	0.00	(2,186.65)	(5,247.65)
7112	Research Supplies	0.00	0.00	0.00	7,935.41	0.00	(7,935.41)	(7,935.41)
711200	Research Supplies	0.00	0.00	0.00	32,358.64	0.00	(32,358.64)	(32,358.64)
7130	Printing and Copying	0.00	0.00	0.00	78.00	0.00	(78.00)	(78.00)
713000	Printing & Copying-General	0.00	0.00	0.00	252.50	0.00	(252.50)	(252.50)
7160	Maintenance and Repairs	0.00	0.00	0.00	406.60	0.00	(406.60)	(406.60)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	4,988.45	0.00	(4,988.45)	(4,988.45)
717200	Other Professional Services-General	0.00	0.00	0.00	380.00	0.00	(380.00)	(380.00)
7180	Telecommunications	0.00	0.00	0.00	18.97	0.00	(18.97)	(18.97)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Grant 112006 - Non-Lethal Tech Innovation Ctr
Fund 112031 - Rigid Ployurethane Foam

Status: Active
FMGR: Durant, Yvon G

Type: Grant

PI:	Shwaery, Glenn T		
Sponsor:	US DOD, Department of Defense		
Sponsor ID:	M67854-00-1-3028	CFDA #: 12.300	
Resp Org:	UDMS00		
FRAGRNT Start/End Date:	05/22/2000 - 09/30/2005		

Fund Information

Effective Date:	3/26/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UDMSYD	

Approved For Admin	SUPPLY
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UDMSYD - PI Yvon Durant

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,029.81	0.00	(1,029.81)	(1,029.81)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	208.95	0.00	(208.95)	(208.95)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	12.62	0.00	(12.62)	(12.62)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	64.68	0.00	(64.68)	(64.68)
71CZ	Other Expenses-Deductions	0.00	76,000.00	0.00	0.00	0.00	0.00	76,000.00
Subtotal: Non-Travel Support		**0.00**	**72,939.00**	**0.00**	**52,527.82**	**0.00**	**(52,527.82)**	**20,411.18**
***Total: 71 - Support**		**0.00**	**80,939.00**	**0.00**	**60,509.36**	**0.00**	**(60,509.36)**	**20,429.64**
7211	Assistantships	0.00	40,970.00	0.00	550.00	0.00	(550.00)	40,420.00
721100	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	1,101.00	0.00	(1,101.00)	(1,101.00)
722300	Other Financial Aid	0.00	0.00	0.00	1,011.00	0.00	(1,011.00)	(1,011.00)
***Total: 72 - Student and/or Participant Support**		**0.00**	**40,970.00**	**0.00**	**2,662.00**	**0.00**	**(2,662.00)**	**38,308.00**
740000	Cap Equipment	0.00	4,600.00	0.00	3,800.00	0.00	(3,800.00)	800.00
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	3,400.40	0.00	(3,400.40)	(3,400.40)
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**4,600.00**	**0.00**	**7,200.40**	**0.00**	**(7,200.40)**	**(2,600.40)**
Total Direct Cost Expenditures		**1.00**	**412,312.00**	**0.00**	**400,038.84**	**0.00**	**(400,037.84)**	**12,273.16**
7603	F&A Expenditures	0.00	164,562.00	0.00	25,497.27	0.00	(25,497.27)	139,064.73
760300	F&A Expenditures	0.00	(1,539.00)	0.00	149,798.81	0.00	(149,798.81)	(151,337.81)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**163,023.00**	**0.00**	**175,296.08**	**0.00**	**(175,296.08)**	**(12,273.08)**
Total Indirect Cost Expenditures		**0.00**	**163,023.00**	**0.00**	**175,296.08**	**0.00**	**(175,296.08)**	**(12,273.08)**
***Total Expenditures**		**1.00**	**575,335.00**	**0.00**	**575,334.92**	**0.00**	**(575,333.92)**	**0.08**
Revenue								
5300	Federal Programs	1.00	575,335.00	0.00	0.00	0.00	1.00	575,335.00
530000	Federal Programs	0.00	0.00	0.00	575,334.92	0.00	(575,334.92)	(575,334.92)
***Total: 53 - Sponsored Programs**		**1.00**	**575,335.00**	**0.00**	**575,334.92**	**0.00**	**(575,333.92)**	**0.08**
***Total Revenue**		**1.00**	**575,335.00**	**0.00**	**575,334.92**	**0.00**	**(575,333.92)**	**0.08**

Grant 112006 - Non-Lethal Tech Innovation Ctr
Fund 112034 - Non-Lethal Technology Innovati

Status: Active
FMGR: Shwaery, Glenn T

Type: Grant

PI:	Shwaery, Glenn T		
Sponsor:	US DOD, Department of Defense		
Sponsor ID:	M67854-00-1-3028	CFDA #: 12.300	
Resp Org:	UDMS00		
FRAGRNT Start/End Date:	05/22/2000 - 09/30/2005		

Fund Information

Effective Date:	3/5/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	UDMSGS	

Approved For Admin	SUPPLY
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UDMSYD - PI Yvon Durant

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7300	Subcontracts	100,000.00	0.00	0.00	0.00	0.00	100,000.00	0.00
***Total: 73 - Subcontracts**		**100,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**100,000.00**	**0.00**
****Total Direct Cost Expenditures**		**100,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**100,000.00**	**0.00**
7603	F&A Expenditures	6,500.00	0.00	0.00	0.00	0.00	6,500.00	0.00
***Total: 76 - F&A and Internal Allocations**		**6,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,500.00**	**0.00**
****Total Indirect Cost Expenditures**		**6,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,500.00**	**0.00**
*****Total Expenditures**		**106,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**106,500.00**	**0.00**
Revenue								
5300	Federal Programs	106,500.00	0.00	0.00	0.00	0.00	106,500.00	0.00
***Total: 53 - Sponsored Programs**		**106,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**106,500.00**	**0.00**
*****Total Revenue**		**106,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**106,500.00**	**0.00**

Grant 112006 - Non-Lethal Tech Innovation Ctr
Fund 112035 - Non-Lethal Tech Innovation Ctr

Status: Active
FMGR: Shwaery, Glenn T

Type: Grant

PI:	Shwaery, Glenn T		
Sponsor:	US DOD, Department of Defense		
Sponsor ID:	M67854-00-1-3028	CFDA #: 12.300	
Resp Org:	UDMS00		
FRAGRNT Start/End Date:	05/22/2000 - 09/30/2005		

Fund Information

Effective Date:	3/5/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	UDMSGS	

Approved For Admin	SUPPLY
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UDMSYD - PI Yvon Durant

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	120,534.00	0.00	0.00	0.00	0.00	120,534.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	15,750.00	0.00	0.00	0.00	0.00	15,750.00	0.00
***Total: 61 - Salaries and Wages**		**136,284.00**	**0.00**	**0.00**	**0.00**	**0.00**	**136,284.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	49,062.00	0.00	0.00	0.00	0.00	49,062.00	0.00
***Total: 65 - Fringe Benefits**		**49,062.00**	**0.00**	**0.00**	**0.00**	**0.00**	**49,062.00**	**0.00**
710Z	Travel-Other	5,776.00	0.00	0.00	0.00	0.00	5,776.00	0.00
Subtotal: Travel		**5,776.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,776.00**	**0.00**
71CZ	Other Expenses-Deductions	13,860.00	0.00	0.00	0.00	0.00	13,860.00	0.00
Subtotal: Non-Travel Support		**13,860.00**	**0.00**	**0.00**	**0.00**	**0.00**	**13,860.00**	**0.00**
***Total: 71 - Support**		**19,636.00**	**0.00**	**0.00**	**0.00**	**0.00**	**19,636.00**	**0.00**
****Total Direct Cost Expenditures**		**204,982.00**	**0.00**	**0.00**	**0.00**	**0.00**	**204,982.00**	**0.00**
7603	F&A Expenditures	63,544.00	0.00	0.00	0.00	0.00	63,544.00	0.00
***Total: 76 - F&A and Internal Allocations**		**63,544.00**	**0.00**	**0.00**	**0.00**	**0.00**	**63,544.00**	**0.00**
****Total Indirect Cost Expenditures**		**63,544.00**	**0.00**	**0.00**	**0.00**	**0.00**	**63,544.00**	**0.00**
*****Total Expenditures**		**268,526.00**	**0.00**	**0.00**	**0.00**	**0.00**	**268,526.00**	**0.00**
Revenue								
5300	Federal Programs	268,526.00	0.00	0.00	0.00	0.00	268,526.00	0.00
***Total: 53 - Sponsored Programs**		**268,526.00**	**0.00**	**0.00**	**0.00**	**0.00**	**268,526.00**	**0.00**
*****Total Revenue**		**268,526.00**	**0.00**	**0.00**	**0.00**	**0.00**	**268,526.00**	**0.00**

Grant 112006 - Non-Lethal Tech Innovation Ctr
Fund 112036 - Non-Lethal Tech Innovation Ctr

Status: Active
FMGR: Shwaery, Glenn T

Type: Grant

PI:	Shwaery, Glenn T		
Sponsor:	US DOD, Department of Defense		
Sponsor ID:	M67854-00-1-3028	CFDA #: 12.300	
Resp Org:	UDMS00		
FRAGRNT Start/End Date:	05/22/2000 - 09/30/2005		

Fund Information	
Effective Date:	3/5/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information		
IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	UDMSGS	

Approved For Admin	SUPPLY
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UDMSYD - PI Yvon Durant

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710Z	Travel-Other	34,500.00	0.00	0.00	0.00	0.00	34,500.00	0.00
Subtotal: Travel		**34,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**34,500.00**	**0.00**
7170	Consulting	27,780.00	0.00	0.00	0.00	0.00	27,780.00	0.00
7190	Business Meals-Meetgs (non travel)	1,598.00	0.00	0.00	0.00	0.00	1,598.00	0.00
71C0	Awards to Non-Employee-Students	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00
Subtotal: Non-Travel Support		**44,378.00**	**0.00**	**0.00**	**0.00**	**0.00**	**44,378.00**	**0.00**
***Total: 71 - Support**		**78,878.00**	**0.00**	**0.00**	**0.00**	**0.00**	**78,878.00**	**0.00**
****Total Direct Cost Expenditures**		**78,878.00**	**0.00**	**0.00**	**0.00**	**0.00**	**78,878.00**	**0.00**
7603	F&A Expenditures	24,452.00	0.00	0.00	0.00	0.00	24,452.00	0.00
***Total: 76 - F&A and Internal Allocations**		**24,452.00**	**0.00**	**0.00**	**0.00**	**0.00**	**24,452.00**	**0.00**
****Total Indirect Cost Expenditures**		**24,452.00**	**0.00**	**0.00**	**0.00**	**0.00**	**24,452.00**	**0.00**
*****Total Expenditures**		**103,330.00**	**0.00**	**0.00**	**0.00**	**0.00**	**103,330.00**	**0.00**
Revenue								
5300	Federal Programs	103,330.00	0.00	0.00	0.00	0.00	103,330.00	0.00
***Total: 53 - Sponsored Programs**		**103,330.00**	**0.00**	**0.00**	**0.00**	**0.00**	**103,330.00**	**0.00**
*****Total Revenue**		**103,330.00**	**0.00**	**0.00**	**0.00**	**0.00**	**103,330.00**	**0.00**

Grant 112006 - Non-Lethal Tech Innovation Ctr
Fund 112037 - Non-Lethal Tech Innovation Ctr

Status: Active
FMGR: Shwaery, Glenn T

Type: Grant

PI:	Shwaery, Glenn T		
Sponsor:	US DOD, Department of Defense		
Sponsor ID:	M67854-00-1-3028	CFDA #: 12.300	
Resp Org:	UDMS00		
FRAGRNT Start/End Date:	05/22/2000 - 09/30/2005		

Fund Information

Effective Date:	3/5/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	UDMSGS	

Approved For Admin	SUPPLY
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UDMSYD - PI Yvon Durant

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710Z	Travel-Other	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00
Subtotal: Travel		**15,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**15,000.00**	**0.00**
71CZ	Other Expenses-Deductions	19,168.00	0.00	0.00	0.00	0.00	19,168.00	0.00
Subtotal: Non-Travel Support		**19,168.00**	**0.00**	**0.00**	**0.00**	**0.00**	**19,168.00**	**0.00**
***Total: 71 - Support**		**34,168.00**	**0.00**	**0.00**	**0.00**	**0.00**	**34,168.00**	**0.00**
****Total Direct Cost Expenditures**		**34,168.00**	**0.00**	**0.00**	**0.00**	**0.00**	**34,168.00**	**0.00**
7600	Internal Allocations	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00
7603	F&A Expenditures	11,832.00	0.00	0.00	0.00	0.00	11,832.00	0.00
***Total: 76 - F&A and Internal Allocations**		**15,832.00**	**0.00**	**0.00**	**0.00**	**0.00**	**15,832.00**	**0.00**
****Total Indirect Cost Expenditures**		**15,832.00**	**0.00**	**0.00**	**0.00**	**0.00**	**15,832.00**	**0.00**
*****Total Expenditures**		**50,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**50,000.00**	**0.00**
Revenue								
5300	Federal Programs	50,000.00	0.00	0.00	0.00	0.00	50,000.00	0.00
***Total: 53 - Sponsored Programs**		**50,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**50,000.00**	**0.00**
*****Total Revenue**		**50,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**50,000.00**	**0.00**

Grant 112006 - Non-Lethal Tech Innovation Ctr
Fund 112038 - Potential for Mems in Nlw

Status: Active
FMGR: Gross, Todd Stuart

Type: Grant

PI:	Shwaery, Glenn T		
Sponsor:	US DOD, Department of Defense		
Sponsor ID:	M67854-00-1-3028	CFDA #: 12.300	
Resp Org:	UDMS00		
FRAGRNT Start/End Date:	05/22/2000 - 09/30/2005		

Fund Information

Effective Date:	3/26/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UDMETG	

Approved For Admin	SUPPLY
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UDMETG - PI Todd Gross

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	1.00	13,855.00	0.00	0.00	0.00	1.00	13,855.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	13,677.10	0.00	(13,677.10)	(13,677.10)
***Total: 61 - Salaries and Wages**		**1.00**	**13,855.00**	**0.00**	**13,677.10**	**0.00**	**(13,676.10)**	**177.90**
65YF10	Full Fringe Benefit Distr Expe	0.00	1,164.00	0.00	0.00	0.00	0.00	1,164.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,148.88	0.00	(1,148.88)	(1,148.88)
***Total: 65 - Fringe Benefits**		**0.00**	**1,164.00**	**0.00**	**1,148.88**	**0.00**	**(1,148.88)**	**15.12**
7101	Out of State Travel	0.00	0.00	0.00	1,855.65	0.00	(1,855.65)	(1,855.65)
710Z	Travel-Other	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
Subtotal: Travel		**0.00**	**2,000.00**	**0.00**	**1,855.65**	**0.00**	**(1,855.65)**	**144.35**
7112	Research Supplies	0.00	(1.02)	0.00	0.00	0.00	0.00	(1.02)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	337.00	0.00	(337.00)	(337.00)
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**(1.02)**	**0.00**	**337.00**	**0.00**	**(337.00)**	**(338.02)**
***Total: 71 - Support**		**0.00**	**1,998.98**	**0.00**	**2,192.65**	**0.00**	**(2,192.65)**	**(193.67)**
****Total Direct Cost Expenditures**		**1.00**	**17,017.98**	**0.00**	**17,018.63**	**0.00**	**(17,017.63)**	**(0.65)**
7603	F&A Expenditures	0.00	7,658.00	0.00	835.04	0.00	(835.04)	6,822.96
760300	F&A Expenditures	0.00	(0.41)	0.00	6,821.90	0.00	(6,821.90)	(6,822.31)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**7,657.59**	**0.00**	**7,656.94**	**0.00**	**(7,656.94)**	**0.65**
****Total Indirect Cost Expenditures**		**0.00**	**7,657.59**	**0.00**	**7,656.94**	**0.00**	**(7,656.94)**	**0.65**
*****Total Expenditures**		**1.00**	**24,675.57**	**0.00**	**24,675.57**	**0.00**	**(24,674.57)**	**(0.00)**
Revenue								
5300	Federal Programs	1.00	24,677.00	0.00	0.00	0.00	1.00	24,677.00
530000	Federal Programs	0.00	0.00	0.00	24,675.57	0.00	(24,675.57)	(24,675.57)
***Total: 53 - Sponsored Programs**		**1.00**	**24,677.00**	**0.00**	**24,675.57**	**0.00**	**(24,674.57)**	**1.43**
*****Total Revenue**		**1.00**	**24,677.00**	**0.00**	**24,675.57**	**0.00**	**(24,674.57)**	**1.43**

Grant 112006 - Non-Lethal Tech Innovation Ctr
Fund 112039 - Non-Lethal Tech Innovation Ctr

Status: Active
FMGR: Shwaery, Glenn T

Type: Grant

PI:	Shwaery, Glenn T		
Sponsor:	US DOD, Department of Defense		
Sponsor ID:	M67854-00-1-3028	CFDA #: 12.300	
Resp Org:	UDMS00		
FRAGRNT Start/End Date:	05/22/2000 - 09/30/2005		

Fund Information

Effective Date:	3/26/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	UDMSGS	

Approved For Admin	SUPPLY
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UDMSGS - PI Glenn Shwaery

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	1,040.00	0.00	0.00	0.00	0.00	1,040.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	37,007.00	0.30	0.00	0.00	0.00	37,007.00	0.30
617NZ0	Op Staff Unallocated Bud(BudOnly)	4,203.00	0.93	0.00	0.00	0.00	4,203.00	0.93
***Total: 61 - Salaries and Wages**		**42,250.00**	**1.23**	**0.00**	**0.00**	**0.00**	**42,250.00**	**1.23**
65YF10	Full Fringe Benefit Distr Expe	16,862.00	0.00	0.00	0.00	0.00	16,862.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	1.00	0.00	0.00	0.00	0.00	1.00
***Total: 65 - Fringe Benefits**		**16,862.00**	**1.00**	**0.00**	**0.00**	**0.00**	**16,862.00**	**1.00**
710000	In-State Travel	3,905.00	3,905.00	0.00	89.00	0.00	3,816.00	3,816.00
710100	Out-of-State Travel	0.00	0.00	0.00	2,734.06	0.00	(2,734.06)	(2,734.06)
710200	Foreign Travel	0.00	0.00	0.00	1,654.35	0.00	(1,654.35)	(1,654.35)
710300	Conference Registration Fees	0.00	0.00	0.00	2,334.74	0.00	(2,334.74)	(2,334.74)
Subtotal: Travel		**3,905.00**	**3,905.00**	**0.00**	**6,812.15**	**0.00**	**(2,907.15)**	**(2,907.15)**
711100	Supplies-General	0.00	0.00	0.00	1,360.63	0.00	(1,360.63)	(1,360.63)
7112	Research Supplies	553.00	1,282.33	0.00	0.00	0.00	553.00	1,282.33
711200	Research Supplies	0.00	0.00	0.00	39.95	0.00	(39.95)	(39.95)
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	2.22	0.00	(2.22)	(2.22)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	14.56	0.00	(14.56)	(14.56)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	1,985.62	0.00	(1,985.62)	(1,985.62)
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	2,439.58	0.00	(2,439.58)	(2,439.58)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	461.88	0.00	(461.88)	(461.88)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	157.85	0.00	(157.85)	(157.85)
Subtotal: Non-Travel Support		**553.00**	**1,282.33**	**0.00**	**6,462.29**	**0.00**	**(5,909.29)**	**(5,179.96)**
***Total: 71 - Support**		**4,458.00**	**5,187.33**	**0.00**	**13,274.44**	**0.00**	**(8,816.44)**	**(8,087.11)**
****Total Direct Cost Expenditures**		**63,570.00**	**5,189.56**	**0.00**	**13,274.44**	**0.00**	**50,295.56**	**(8,084.88)**
760003	Int Alloc-Computer Usage Charge	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	19,707.00	12,147.80	0.00	4,115.04	0.00	15,591.96	8,032.76
***Total: 76 - F&A and Internal Allocations**		**19,707.00**	**12,147.80**	**0.00**	**4,115.04**	**0.00**	**15,591.96**	**8,032.76**
****Total Indirect Cost Expenditures**		**19,707.00**	**12,147.80**	**0.00**	**4,115.04**	**0.00**	**15,591.96**	**8,032.76**

University System of New Hampshire
Grant Summary Report as of Fiscal Year: 2005 Fiscal Period: 12
For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant 112006 - Non-Lethal Tech Innovation Ctr
Fund 112039 - Non-Lethal Tech Innovation Ctr

Status: Active
FMGR: Shwaery, Glenn T

Type: Grant

PI:	Shwaery, Glenn T		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	SUPPLY
Sponsor:	US DOD, Department of Defense		Effective Date:	3/26/2004	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	M67854-00-1-3028	CFDA #: 12.300	Term Date:		IDC Rate Code:	UOTHON	31.00 %	Budget Controls	A110
Resp Org:	UDMS00		Expend End Date:		IDC Dist To Code:	UDMSGS		Equipment Vesting	USNH
FRAGRNT Start/End Date:	05/22/2000 - 09/30/2005		Rev Account:	530000				Idc Waiver	NO

Org UDMSGS - PI Glenn Shwaery

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*****Total Expenditures**	**83,277.00**	**17,337.36**	**0.00**	**17,389.48**	**0.00**	**65,887.52**	**(52.12)**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	17,389.48	0.00	(17,389.48)	(17,389.48)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**17,389.48**	**0.00**	**(17,389.48)**	**(17,389.48)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**17,389.48**	**0.00**	**(17,389.48)**	**(17,389.48)**

Grant 112006 - Non-Lethal Tech Innovation Ctr
Fund 112039 - Non-Lethal Tech Innovation Ctr

Status: Active
FMGR: Shwaery, Glenn T

Type: Grant

PI:	Shwaery, Glenn T		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	SUPPLY
Sponsor:	US DOD, Department of Defense		Effective Date:	3/26/2004	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	M67854-00-1-3028	CFDA #: 12.300	Term Date:		IDC Rate Code:	UOTHON	31.00 %	Budget Controls	A110
Resp Org:	UDMS00		Expend End Date:		IDC Dist To Code:	UDMSGS		Equipment Vesting	USNH
FRAGRNT Start/End Date:	05/22/2000 - 09/30/2005		Rev Account:	530000				Idc Waiver	NO

Org UDMSYD - PI Yvon Durant

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	7,371.32	0.00	(7,371.32)	(7,371.32)
611NZ0	Faculty Unallocated Budget(BudOnly)	1.00	120,534.00	0.00	0.00	0.00	1.00	120,534.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	9,067.31	0.00	(9,067.31)	(9,067.31)
615F10	PAT	0.00	0.00	0.00	105,700.00	0.00	(105,700.00)	(105,700.00)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	15,750.00	0.00	0.00	0.00	0.00	15,750.00
617F10	Operating Staff	0.00	0.00	0.00	13,105.00	0.00	(13,105.00)	(13,105.00)
61CPHU	[NSE] Supplemental	0.00	0.00	0.00	258.30	0.00	(258.30)	(258.30)
***Total: 61 - Salaries and Wages**		**1.00**	**136,284.00**	**0.00**	**135,501.93**	**0.00**	**(135,500.93)**	**782.07**
65YF10	Full Fringe Benefit Distr Expe	0.00	49,062.00	0.00	47,215.11	0.00	(47,215.11)	1,846.89
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	253.66	0.00	(253.66)	(253.66)
***Total: 65 - Fringe Benefits**		**0.00**	**49,062.00**	**0.00**	**47,468.77**	**0.00**	**(47,468.77)**	**1,593.23**
710	Travel	0.00	(3,905.00)	0.00	0.00	0.00	0.00	(3,905.00)
710100	Out-of-State Travel	0.00	0.00	0.00	1,871.00	0.00	(1,871.00)	(1,871.00)
710Z	Travel-Other	0.00	5,776.00	0.00	0.00	0.00	0.00	5,776.00
Subtotal: Travel		**0.00**	**1,871.00**	**0.00**	**1,871.00**	**0.00**	**(1,871.00)**	**0.00**
711100	Supplies-General	0.00	(4,202.93)	0.00	7,167.52	0.00	(7,167.52)	(11,370.45)
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	420.50	0.00	(420.50)	(420.50)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	4,202.93	0.00	(4,202.93)	(4,202.93)
718000	Telecom-General	0.00	0.00	0.00	(0.55)	0.00	0.55	0.55
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,110.79	0.00	(1,110.79)	(1,110.79)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	110.00	0.00	(110.00)	(110.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	467.19	0.00	(467.19)	(467.19)
71CZ	Other Expenses-Deductions	0.00	13,860.00	0.00	0.00	0.00	0.00	13,860.00
Subtotal: Non-Travel Support		**0.00**	**9,657.07**	**0.00**	**13,478.38**	**0.00**	**(13,478.38)**	**(3,821.31)**
***Total: 71 - Support**		**0.00**	**11,528.07**	**0.00**	**15,349.38**	**0.00**	**(15,349.38)**	**(3,821.31)**
****Total Direct Cost Expenditures**		**1.00**	**196,874.07**	**0.00**	**198,320.08**	**0.00**	**(198,319.08)**	**(1,446.01)**
760003	Int Alloc-Computer Usage Charge	0.00	0.93	0.00	0.00	0.00	0.00	0.93
7603	F&A Expenditures	0.00	63,544.00	0.00	2,119.45	0.00	(2,119.45)	61,424.55
760300	F&A Expenditures	0.00	(567.97)	0.00	59,359.38	0.00	(59,359.38)	(59,927.35)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**62,976.96**	**0.00**	**61,478.83**	**0.00**	**(61,478.83)**	**1,498.13**
****Total Indirect Cost Expenditures**		**0.00**	**62,976.96**	**0.00**	**61,478.83**	**0.00**	**(61,478.83)**	**1,498.13**

University System of New Hampshire
Grant Summary Report as of Fiscal Year: 2005 Fiscal Period: 12
For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant 112006 - Non-Lethal Tech Innovation Ctr
Fund 112039 - Non-Lethal Tech Innovation Ctr

Status: Active
FMGR: Shwaery, Glenn T

Type: Grant

PI:	Shwaery, Glenn T		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	SUPPLY
Sponsor:	US DOD, Department of Defense		Effective Date:	3/26/2004	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	M67854-00-1-3028	CFDA #: 12.300	Term Date:		IDC Rate Code:	UOTHON	31.00 %	Budget Controls	A110
Resp Org:	UDMS00		Expend End Date:		IDC Dist To Code:	UDMSGS		Equipment Vesting	USNH
FRAGRNT Start/End Date:	05/22/2000 - 09/30/2005		Rev Account:	530000				Idc Waiver	NO

Org UDMSYD - PI Yvon Durant

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
*****Total Expenditures**		**1.00**	**259,851.03**	**0.00**	**259,798.91**	**0.00**	**(259,797.91)**	**52.12**
Revenue								
5300	Federal Programs	1.00	268,526.00	0.00	0.00	0.00	1.00	268,526.00
530000	Federal Programs	0.00	0.00	0.00	259,798.91	0.00	(259,798.91)	(259,798.91)
***Total: 53 - Sponsored Programs**		**1.00**	**268,526.00**	**0.00**	**259,798.91**	**0.00**	**(259,797.91)**	**8,727.09**
*****Total Revenue**		**1.00**	**268,526.00**	**0.00**	**259,798.91**	**0.00**	**(259,797.91)**	**8,727.09**

Grant 112006 - Non-Lethal Tech Innovation Ctr
Fund 112040 - Non-Lethal Tech Innovation Ctr

Status: Active
FMGR: Shwaery, Glenn T

Type: Grant

PI:	Shwaery, Glenn T		
Sponsor:	US DOD, Department of Defense		
Sponsor ID:	M67854-00-1-3028	CFDA #: 12.300	
Resp Org:	UDMS00		
FRAGRNT Start/End Date:	05/22/2000 - 09/30/2005		

Fund Information	
Effective Date:	3/5/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information		
IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	UDMSGS	

Approved For Admin	SUPPLY
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UDMSGS - PI Glenn Shwaery

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710	Travel	0.00	(29,512.00)	0.00	0.00	0.00	0.00	(29,512.00)
710000	In-State Travel	32,700.00	32,700.00	0.00	0.00	0.00	32,700.00	32,700.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,693.65	0.00	(1,693.65)	(1,693.65)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,493.70	0.00	(1,493.70)	(1,493.70)
Subtotal: Travel		**32,700.00**	**3,188.00**	**0.00**	**3,187.35**	**0.00**	**29,512.65**	**0.65**
711000	Purchasing Cards	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
711100	Supplies-General	0.00	0.00	0.00	342.99	0.00	(342.99)	(342.99)
7112	Research Supplies	44,358.00	14,113.96	0.00	0.00	0.00	44,358.00	14,113.96
711200	Research Supplies	0.00	0.00	0.00	231.00	0.00	(231.00)	(231.00)
713000	Printing & Copying-General	0.00	0.00	0.00	178.85	0.00	(178.85)	(178.85)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	2,228.19	0.00	(2,228.19)	(2,228.19)
717248	Oth Prof Ser-Speakers/Entertainment	0.00	0.00	0.00	4,730.00	0.00	(4,730.00)	(4,730.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	5,699.22	0.00	(5,699.22)	(5,699.22)
Subtotal: Non-Travel Support		**44,358.00**	**14,113.96**	**0.00**	**13,430.25**	**0.00**	**30,927.75**	**683.71**
***Total: 71 - Support**		**77,058.00**	**17,301.96**	**0.00**	**16,617.60**	**0.00**	**60,440.40**	**684.36**
721100	Assistantships	600.00	600.00	0.00	0.00	0.00	600.00	600.00
***Total: 72 - Student and/or Participant Support**		**600.00**	**600.00**	**0.00**	**0.00**	**0.00**	**600.00**	**600.00**
Total Direct Cost Expenditures		**77,658.00**	**17,901.96**	**0.00**	**16,617.60**	**0.00**	**61,040.40**	**1,284.36**
760300	F&A Expenditures	24,445.00	5,543.17	0.00	5,151.43	0.00	19,293.57	391.74
***Total: 76 - F&A and Internal Allocations**		**24,445.00**	**5,543.17**	**0.00**	**5,151.43**	**0.00**	**19,293.57**	**391.74**
Total Indirect Cost Expenditures		**24,445.00**	**5,543.17**	**0.00**	**5,151.43**	**0.00**	**19,293.57**	**391.74**
***Total Expenditures**		**102,103.00**	**23,445.13**	**0.00**	**21,769.03**	**0.00**	**80,333.97**	**1,676.10**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	21,769.03	0.00	(21,769.03)	(21,769.03)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**21,769.03**	**0.00**	**(21,769.03)**	**(21,769.03)**
***Total Revenue**		**0.00**	**0.00**	**0.00**	**21,769.03**	**0.00**	**(21,769.03)**	**(21,769.03)**

Grant 112006 - Non-Lethal Tech Innovation Ctr
Fund 112040 - Non-Lethal Tech Innovation Ctr

Status: Active
FMGR: Shwaery, Glenn T

Type: Grant

PI:	Shwaery, Glenn T		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	SUPPLY
Sponsor:	US DOD, Department of Defense		Effective Date:	3/5/2004	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	M67854-00-1-3028	CFDA #: 12.300	Term Date:		IDC Rate Code:	UOTHON	31.00 %	Budget Controls	A110
Resp Org:	UDMS00		Expend End Date:		IDC Dist To Code:	UDMSGS		Equipment Vesting	USNH
FRAGRNT Start/End Date:	05/22/2000 - 09/30/2005		Rev Account:	530000				Idc Waiver	NO

Org UDMSYD - PI Yvon Durant

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	1,182.50	0.00	(1,182.50)	(1,182.50)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**1,182.50**	**0.00**	**(1,182.50)**	**(1,182.50)**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	96.97	0.00	(96.97)	(96.97)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**96.97**	**0.00**	**(96.97)**	**(96.97)**
710Z	Travel-Other	1.00	1,800.00	0.00	0.00	0.00	1.00	1,800.00
710Z00	Travel-Other	0.00	(1,800.00)	0.00	0.00	0.00	0.00	(1,800.00)
Subtotal: Travel		**1.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1.00**	**0.00**
7112	Research Supplies	0.00	(44,378.00)	0.00	0.00	0.00	0.00	(44,378.00)
7170	Consulting	0.00	27,780.00	0.00	0.00	0.00	0.00	27,780.00
7190	Business Meals-Meetgs (non travel)	0.00	1,598.00	0.00	0.00	0.00	0.00	1,598.00
71C0	Awards to Non-Employee-Students	0.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**		**1.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1.00**	**0.00**
721100	Assistantships	0.00	(600.00)	0.00	0.00	0.00	0.00	(600.00)
722305	Other Financial Aid-Scholarships	0.00	1,800.00	0.00	1,200.00	0.00	(1,200.00)	600.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**1,200.00**	**0.00**	**1,200.00**	**0.00**	**(1,200.00)**	**0.00**
****Total Direct Cost Expenditures**		**1.00**	**1,200.00**	**0.00**	**2,479.47**	**0.00**	**(2,478.47)**	**(1,279.47)**
7603	F&A Expenditures	0.00	24,452.00	0.00	0.00	0.00	0.00	24,452.00
760300	F&A Expenditures	0.00	(24,452.00)	0.00	396.63	0.00	(396.63)	(24,848.63)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**396.63**	**0.00**	**(396.63)**	**(396.63)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**396.63**	**0.00**	**(396.63)**	**(396.63)**
*****Total Expenditures**		**1.00**	**1,200.00**	**0.00**	**2,876.10**	**0.00**	**(2,875.10)**	**(1,676.10)**
Revenue								
5300	Federal Programs	1.00	103,330.00	0.00	0.00	0.00	1.00	103,330.00
530000	Federal Programs	0.00	0.00	0.00	2,876.10	0.00	(2,876.10)	(2,876.10)
***Total: 53 - Sponsored Programs**		**1.00**	**103,330.00**	**0.00**	**2,876.10**	**0.00**	**(2,875.10)**	**100,453.90**
*****Total Revenue**		**1.00**	**103,330.00**	**0.00**	**2,876.10**	**0.00**	**(2,875.10)**	**100,453.90**

Grant 112006 - Non-Lethal Tech Innovation Ctr
Fund 112041 - Non-Lethal Tech Innovation Ctr

Status: Active
FMGR: Shwaery, Glenn T

Type: Grant

PI:	Shwaery, Glenn T		
Sponsor:	US DOD, Department of Defense		
Sponsor ID:	M67854-00-1-3028	CFDA #: 12.300	
Resp Org:	UDMS00		
FRAGRNT Start/End Date:	05/22/2000 - 09/30/2005		

Fund Information

Effective Date:	7/22/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	UDMSGS	

Approved For Admin	SUPPLY
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UDMSGS - PI Glenn Shwaery

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710000	In-State Travel	935.00	935.00	0.00	0.00	0.00	935.00	935.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,455.73	0.00	(1,455.73)	(1,455.73)
710300	Conference Registration Fees	50.00	50.00	0.00	0.00	0.00	50.00	50.00
Subtotal: Travel		**985.00**	**985.00**	**0.00**	**1,455.73**	**0.00**	**(470.73)**	**(470.73)**
711000	Purchasing Cards	0.00	0.00	0.00	45.67	0.00	(45.67)	(45.67)
7112	Research Supplies	0.00	17.80	0.00	0.00	0.00	0.00	17.80
711200	Research Supplies	0.00	0.00	0.00	63.41	0.00	(63.41)	(63.41)
713000	Printing & Copying-General	164.00	164.00	0.00	17.95	0.00	146.05	146.05
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	1,034.73	0.00	(1,034.73)	(1,034.73)
716100	Rentals & Leases-General	590.00	590.00	0.00	0.00	0.00	590.00	590.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	42.56	0.00	(42.56)	(42.56)
71CZ	Other Expenses-Deductions	0.00	109.53	0.00	0.00	0.00	0.00	109.53
Subtotal: Non-Travel Support		**754.00**	**881.33**	**0.00**	**1,204.32**	**0.00**	**(450.32)**	**(322.99)**
***Total: 71 - Support**		**1,739.00**	**1,866.33**	**0.00**	**2,660.05**	**0.00**	**(921.05)**	**(793.72)**
****Total Direct Cost Expenditures**		**1,739.00**	**1,866.33**	**0.00**	**2,660.05**	**0.00**	**(921.05)**	**(793.72)**
760003	Int Alloc-Computer Usage Charge	794.00	794.00	0.00	0.00	0.00	794.00	794.00
7603	F&A Expenditures	0.00	33.82	0.00	0.00	0.00	0.00	33.82
760300	F&A Expenditures	785.00	790.51	0.00	824.61	0.00	(39.61)	(34.10)
***Total: 76 - F&A and Internal Allocations**		**1,579.00**	**1,618.33**	**0.00**	**824.61**	**0.00**	**754.39**	**793.72**
****Total Indirect Cost Expenditures**		**1,579.00**	**1,618.33**	**0.00**	**824.61**	**0.00**	**754.39**	**793.72**
*****Total Expenditures**		**3,318.00**	**3,484.66**	**0.00**	**3,484.66**	**0.00**	**(166.66)**	**(0.00)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	3,484.66	0.00	(3,484.66)	(3,484.66)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**3,484.66**	**0.00**	**(3,484.66)**	**(3,484.66)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**3,484.66**	**0.00**	**(3,484.66)**	**(3,484.66)**

Grant 112006 - Non-Lethal Tech Innovation Ctr
Fund 112041 - Non-Lethal Tech Innovation Ctr

Status: Active
FMGR: Shwaery, Glenn T

Type: Grant

PI:	Shwaery, Glenn T		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	SUPPLY
Sponsor:	US DOD, Department of Defense		Effective Date:	7/22/2004	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	M67854-00-1-3028	CFDA #: 12.300	Term Date:		IDC Rate Code:	UOTHON	31.00 %	Budget Controls	A110
Resp Org:	UDMS00		Expend End Date:		IDC Dist To Code:	UDMSGS		Equipment Vesting	USNH
FRAGRNT Start/End Date:	05/22/2000 - 09/30/2005		Rev Account:	530000				Idc Waiver	NO

Org UDMSYD - PI Yvon Durant

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710000	In-State Travel	0.00	(935.00)	0.00	0.00	0.00	0.00	(935.00)
710100	Out-of-State Travel	0.00	0.00	0.00	450.70	0.00	(450.70)	(450.70)
7103	Conference-Registration Fees	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
710300	Conference Registration Fees	0.00	(50.00)	0.00	21,644.47	0.00	(21,644.47)	(21,694.47)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,342.25	0.00	(1,342.25)	(1,342.25)
710Z	Travel-Other	1.00	15,000.00	0.00	0.00	0.00	1.00	15,000.00
Subtotal: Travel		**1.00**	**14,015.00**	**0.00**	**24,437.42**	**0.00**	**(24,436.42)**	**(10,422.42)**
711100	Supplies-General	0.00	0.00	0.00	121.64	0.00	(121.64)	(121.64)
713000	Printing & Copying-General	0.00	(164.00)	0.00	0.00	0.00	0.00	(164.00)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	9,509.37	0.00	(9,509.37)	(9,509.37)
716100	Rentals & Leases-General	0.00	(590.00)	0.00	1,116.00	0.00	(1,116.00)	(1,706.00)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	341.25	0.00	(341.25)	(341.25)
71CZ	Other Expenses-Deductions	0.00	19,058.47	0.00	0.00	0.00	0.00	19,058.47
Subtotal: Non-Travel Support		**0.00**	**18,304.47**	**0.00**	**11,088.26**	**0.00**	**(11,088.26)**	**7,216.21**
***Total: 71 - Support**		**1.00**	**32,319.47**	**0.00**	**35,525.68**	**0.00**	**(35,524.68)**	**(3,206.21)**
****Total Direct Cost Expenditures**		**1.00**	**32,319.47**	**0.00**	**35,525.68**	**0.00**	**(35,524.68)**	**(3,206.21)**
7600	Internal Allocations	0.00	4,000.00	0.00	9,003.12	0.00	(9,003.12)	(5,003.12)
760003	Int Alloc-Computer Usage Charge	0.00	(794.00)	0.00	(9,003.12)	0.00	9,003.12	8,209.12
7603	F&A Expenditures	0.00	11,798.18	0.00	3,206.76	0.00	(3,206.76)	8,591.42
760300	F&A Expenditures	0.00	(785.00)	0.00	7,806.21	0.00	(7,806.21)	(8,591.21)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**14,219.18**	**0.00**	**11,012.97**	**0.00**	**(11,012.97)**	**3,206.21**
****Total Indirect Cost Expenditures**		**0.00**	**14,219.18**	**0.00**	**11,012.97**	**0.00**	**(11,012.97)**	**3,206.21**
*****Total Expenditures**		**1.00**	**46,538.65**	**0.00**	**46,538.65**	**0.00**	**(46,537.65)**	**0.00**
Revenue								
5300	Federal Programs	1.00	50,000.00	0.00	0.00	0.00	1.00	50,000.00
530000	Federal Programs	0.00	0.00	0.00	46,538.65	0.00	(46,538.65)	(46,538.65)
***Total: 53 - Sponsored Programs**		**1.00**	**50,000.00**	**0.00**	**46,538.65**	**0.00**	**(46,537.65)**	**3,461.35**
*****Total Revenue**		**1.00**	**50,000.00**	**0.00**	**46,538.65**	**0.00**	**(46,537.65)**	**3,461.35**

Grant 112006 - Non-Lethal Tech Innovation Ctr
Fund 112042 - Non-Lethal Tech Innovation Ctr

Status: Active
FMGR: Shwaery, Glenn T

Type: Grant

PI:	Shwaery, Glenn T		
Sponsor:	US DOD, Department of Defense		
Sponsor ID:	M67854-00-1-3028	CFDA #:	12.300
Resp Org:	UDMS00		
FRAGRNT Start/End Date:	05/22/2000 - 09/30/2005		

Fund Information

Effective Date:	3/5/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	UDMSGS	

Approved For Admin	SUPPLY
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UDMSGS - PI Glenn Shwaery

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710100	Out-of-State Travel	0.00	0.00	0.00	85.12	0.00	(85.12)	(85.12)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**85.12**	**0.00**	**(85.12)**	**(85.12)**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**85.12**	**0.00**	**(85.12)**	**(85.12)**
730001	Subcontracts 01	0.00	105.25	0.00	0.00	0.00	0.00	105.25
***Total: 73 - Subcontracts**		**0.00**	**105.25**	**0.00**	**0.00**	**0.00**	**0.00**	**105.25**
****Total Direct Cost Expenditures**		**0.00**	**105.25**	**0.00**	**85.12**	**0.00**	**(85.12)**	**20.13**
760300	F&A Expenditures	0.00	0.00	0.00	22.13	0.00	(22.13)	(22.13)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**22.13**	**0.00**	**(22.13)**	**(22.13)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**22.13**	**0.00**	**(22.13)**	**(22.13)**
*****Total Expenditures**		**0.00**	**105.25**	**0.00**	**107.25**	**0.00**	**(107.25)**	**(2.00)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	107.25	0.00	(107.25)	(107.25)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**107.25**	**0.00**	**(107.25)**	**(107.25)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**107.25**	**0.00**	**(107.25)**	**(107.25)**

Grant 112006 - Non-Lethal Tech Innovation Ctr
Fund 112042 - Non-Lethal Tech Innovation Ctr

Status: Active
FMGR: Shwaery, Glenn T

Type: Grant

PI:	Shwaery, Glenn T		
Sponsor:	US DOD, Department of Defense		
Sponsor ID:	M67854-00-1-3028	CFDA #: 12.300	
Resp Org:	UDMS00		
FRAGRNT Start/End Date:	05/22/2000 - 09/30/2005		

Fund Information

Effective Date:	3/5/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	UDMSGS	

Approved For Admin	SUPPLY
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UDMSYD - PI Yvon Durant

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7300	Subcontracts	0.00	100,000.00	0.00	16,666.34	0.00	(16,666.34)	83,333.66
730001	Subcontracts 01	0.00	0.00	0.00	83,331.66	0.00	(83,331.66)	(83,331.66)
***Total: 73 - Subcontracts**		**0.00**	**100,000.00**	**0.00**	**99,998.00**	**0.00**	**(99,998.00)**	**2.00**
****Total Direct Cost Expenditures**		**0.00**	**100,000.00**	**0.00**	**99,998.00**	**0.00**	**(99,998.00)**	**2.00**
7603	F&A Expenditures	1.00	6,500.00	0.00	0.00	0.00	1.00	6,500.00
760300	F&A Expenditures	0.00	0.00	0.00	6,500.00	0.00	(6,500.00)	(6,500.00)
***Total: 76 - F&A and Internal Allocations**		**1.00**	**6,500.00**	**0.00**	**6,500.00**	**0.00**	**(6,499.00)**	**0.00**
****Total Indirect Cost Expenditures**		**1.00**	**6,500.00**	**0.00**	**6,500.00**	**0.00**	**(6,499.00)**	**0.00**
*****Total Expenditures**		**1.00**	**106,500.00**	**0.00**	**106,498.00**	**0.00**	**(106,497.00)**	**2.00**
Revenue								
5300	Federal Programs	1.00	106,500.00	0.00	0.00	0.00	1.00	106,500.00
530000	Federal Programs	0.00	0.00	0.00	106,498.00	0.00	(106,498.00)	(106,498.00)
***Total: 53 - Sponsored Programs**		**1.00**	**106,500.00**	**0.00**	**106,498.00**	**0.00**	**(106,497.00)**	**2.00**
*****Total Revenue**		**1.00**	**106,500.00**	**0.00**	**106,498.00**	**0.00**	**(106,497.00)**	**2.00**

Grant 112006 - Non-Lethal Tech Innovation Ctr
Fund 112043 - Non-Lethal Tech Innovation Ctr

Status: Active
FMGR: Shwaery, Glenn T

Type: Grant

PI:	Shwaery, Glenn T		
Sponsor:	US DOD, Department of Defense		
Sponsor ID:	M67854-00-1-3028	CFDA #: 12.300	
Resp Org:	UDMS00		
FRAGRNT Start/End Date:	05/22/2000 - 09/30/2005		

Fund Information

Effective Date:	2/12/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	UDMSGS	

Approved For Admin	SUPPLY
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UDMSGS - PI Glenn Shwaery

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7111	Supplies	0.00	(1,684.87)	0.00	0.00	0.00	0.00	(1,684.87)
717200	Other Professional Services-General	0.00	0.00	3,200.00	3,200.00	0.00	(3,200.00)	(3,200.00)
Subtotal: Non-Travel Support		**0.00**	**(1,684.87)**	**3,200.00**	**3,200.00**	**0.00**	**(3,200.00)**	**(4,884.87)**
***Total: 71 - Support**		**0.00**	**(1,684.87)**	**3,200.00**	**3,200.00**	**0.00**	**(3,200.00)**	**(4,884.87)**
730001	Subcontracts 01	0.00	46,182.00	0.00	252,782.76	0.00	(252,782.76)	(206,600.76)
730002	Subcontracts 02	20,892.87	0.00	0.00	47,866.87	0.00	(26,974.00)	(47,866.87)
730003	Subcontracts 03	0.00	0.00	0.00	197,582.26	1,351.74	(198,934.00)	(198,934.00)
730005	Subcontracts 05	0.00	0.00	0.00	31,425.62	0.00	(31,425.62)	(31,425.62)
730006	Subcontracts 06	0.00	0.00	0.00	47,999.34	0.00	(47,999.34)	(47,999.34)
730007	Subcontracts 07	0.00	0.00	0.00	38,966.07	350.93	(39,317.00)	(39,317.00)
***Total: 73 - Subcontracts**		**20,892.87**	**46,182.00**	**0.00**	**616,622.92**	**1,702.67**	**(597,432.72)**	**(572,143.59)**
740000	Cap Equipment	0.00	1.98	0.00	68.89	0.00	(68.89)	(66.91)
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**1.98**	**0.00**	**68.89**	**0.00**	**(68.89)**	**(66.91)**
790500	Budgeted Contingency	0.00	596,677.11	0.00	0.00	0.00	0.00	596,677.11
***Total: 79 - Reserves - Budget Only**		**0.00**	**596,677.11**	**0.00**	**0.00**	**0.00**	**0.00**	**596,677.11**
****Total Direct Cost Expenditures**		**20,892.87**	**641,176.22**	**3,200.00**	**619,891.81**	**1,702.67**	**(600,701.61)**	**19,581.74**
760300	F&A Expenditures	0.00	16,307.31	832.00	33,332.00	0.00	(33,332.00)	(17,024.69)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**16,307.31**	**832.00**	**33,332.00**	**0.00**	**(33,332.00)**	**(17,024.69)**
****Total Indirect Cost Expenditures**		**0.00**	**16,307.31**	**832.00**	**33,332.00**	**0.00**	**(33,332.00)**	**(17,024.69)**
*****Total Expenditures**		**20,892.87**	**657,483.53**	**4,032.00**	**653,223.81**	**1,702.67**	**(634,033.61)**	**2,557.05**
Revenue								
530000	Federal Programs	0.00	0.00	4,032.00	653,223.81	0.00	(653,223.81)	(653,223.81)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**4,032.00**	**653,223.81**	**0.00**	**(653,223.81)**	**(653,223.81)**
*****Total Revenue**		**0.00**	**0.00**	**4,032.00**	**653,223.81**	**0.00**	**(653,223.81)**	**(653,223.81)**

Grant 112006 - Non-Lethal Tech Innovation Ctr
Fund 112043 - Non-Lethal Tech Innovation Ctr

Status: Active
FMGR: Shwaery, Glenn T

Type: Grant

PI:	Shwaery, Glenn T		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	SUPPLY
Sponsor:	US DOD, Department of Defense		Effective Date:	2/12/2002	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	M67854-00-1-3028	CFDA #: 12.300	Term Date:		IDC Rate Code:	URESOF	26.00 %	Budget Controls	A110
Resp Org:	UDMS00		Expend End Date:		IDC Dist To Code:	UDMSGS		Equipment Vesting	USNH
FRAGRNT Start/End Date:	05/22/2000 - 09/30/2005		Rev Account:	530000				Idc Waiver	NO

Org UDMSYD - PI Yvon Durant

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
740000	Cap Equipment	0.00	7,858.02	0.00	7,926.91	0.00	(7,926.91)	(68.89)
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**7,858.02**	**0.00**	**7,926.91**	**0.00**	**(7,926.91)**	**(68.89)**
7500	Budgeted Use of Reserves-USE 7900	1.00	1,109,490.00	0.00	0.00	0.00	1.00	1,109,490.00
***Total: 75 - Reserves - Budget Only**		**1.00**	**1,109,490.00**	**0.00**	**0.00**	**0.00**	**1.00**	**1,109,490.00**
790500	Budgeted Contingency	0.00	(1,109,421.11)	0.00	0.00	0.00	0.00	(1,109,421.11)
***Total: 79 - Reserves - Budget Only**		**0.00**	**(1,109,421.11)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,109,421.11)**
****Total Direct Cost Expenditures**		**1.00**	**7,926.91**	**0.00**	**7,926.91**	**0.00**	**(7,925.91)**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**1.00**	**7,926.91**	**0.00**	**7,926.91**	**0.00**	**(7,925.91)**	**0.00**
Revenue								
5300	Federal Programs	1.00	1,109,490.00	0.00	0.00	0.00	1.00	1,109,490.00
530000	Federal Programs	0.00	(273,610.00)	0.00	7,926.91	0.00	(7,926.91)	(281,536.91)
***Total: 53 - Sponsored Programs**		**1.00**	**835,880.00**	**0.00**	**7,926.91**	**0.00**	**(7,925.91)**	**827,953.09**
*****Total Revenue**		**1.00**	**835,880.00**	**0.00**	**7,926.91**	**0.00**	**(7,925.91)**	**827,953.09**

Grant 112006 - Non-Lethal Tech Innovation Ctr
Fund 112044 - Non-Lethal Tech Innovation Ctr

Status: Active
FMGR: Shwaery, Glenn T

Type: Grant

PI:	Shwaery, Glenn T		
Sponsor:	US DOD, Department of Defense		
Sponsor ID:	M67854-00-1-3028	CFDA #:	12.300
Resp Org:	UDMS00		
FRAGRNT Start/End Date:	05/22/2000 - 09/30/2005		

Fund Information

Effective Date:	3/5/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	UDMSGS	

Approved For Admin	SUPPLY
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UDMSGS - PI Glenn Shwaery

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
740000 Cap Equipment	0.00	148.15	0.00	0.00	0.00	0.00	148.15
***Total: 74 - Capitalizable Plant and Equipment**	**0.00**	**148.15**	**0.00**	**0.00**	**0.00**	**0.00**	**148.15**
****Total Direct Cost Expenditures**	**0.00**	**148.15**	**0.00**	**0.00**	**0.00**	**0.00**	**148.15**
*****Total Expenditures**	**0.00**	**148.15**	**0.00**	**0.00**	**0.00**	**0.00**	**148.15**

Grant 112006 - Non-Lethal Tech Innovation Ctr
Fund 112044 - Non-Lethal Tech Innovation Ctr

Status: Active
FMGR: Shwaery, Glenn T

Type: Grant

PI:	Shwaery, Glenn T		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	SUPPLY
Sponsor:	US DOD, Department of Defense		Effective Date:	3/5/2004	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	M67854-00-1-3028	CFDA #: 12.300	Term Date:		IDC Rate Code:	UOTHON	31.00 %	Budget Controls	A110
Resp Org:	UDMS00		Expend End Date:		IDC Dist To Code:	UDMSGS		Equipment Vesting	USNH
FRAGRNT Start/End Date:	05/22/2000 - 09/30/2005		Rev Account:	530000				Idc Waiver	NO

Org UDMSYD - PI Yvon Durant

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7400	Capitalizable Equipment	1.00	100,000.00	0.00	0.00	0.00	1.00	100,000.00
740000	Cap Equipment	0.00	0.00	0.00	100,148.15	0.00	(100,148.15)	(100,148.15)
***Total: 74 - Capitalizable Plant and Equipment**		**1.00**	**100,000.00**	**0.00**	**100,148.15**	**0.00**	**(100,147.15)**	**(148.15)**
****Total Direct Cost Expenditures**		**1.00**	**100,000.00**	**0.00**	**100,148.15**	**0.00**	**(100,147.15)**	**(148.15)**
*****Total Expenditures**		**1.00**	**100,000.00**	**0.00**	**100,148.15**	**0.00**	**(100,147.15)**	**(148.15)**
Revenue								
5300	Federal Programs	1.00	100,000.00	0.00	0.00	0.00	1.00	100,000.00
530000	Federal Programs	0.00	0.00	0.00	100,148.15	0.00	(100,148.15)	(100,148.15)
***Total: 53 - Sponsored Programs**		**1.00**	**100,000.00**	**0.00**	**100,148.15**	**0.00**	**(100,147.15)**	**(148.15)**
*****Total Revenue**		**1.00**	**100,000.00**	**0.00**	**100,148.15**	**0.00**	**(100,147.15)**	**(148.15)**

Grant 112006 - Non-Lethal Tech Innovation Ctr
Fund 112057 - Non-Lethal Tech Center Work Group

Status: Active
FMGR: Shwaery, Glenn T

Type: Grant

PI:	Shwaery, Glenn T		
Sponsor:	US DOD, Department of Defense		
Sponsor ID:	M67854-00-1-3028	CFDA #: 12.300	
Resp Org:	UDMS00		
FRAGRNT Start/End Date:	05/22/2000 - 09/30/2005		

Fund Information

Effective Date:	3/16/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	UDMSGS	

Approved For Admin	SUPPLY
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UDMSGS - PI Glenn Shwaery

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710	Travel	0.00	(7,000.00)	0.00	0.00	0.00	0.00	(7,000.00)
710000	In-State Travel	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
Subtotal: Travel		**7,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,000.00**	**0.00**
7112	Research Supplies	4,430.00	0.00	0.00	0.00	0.00	4,430.00	0.00
Subtotal: Non-Travel Support		**4,430.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,430.00**	**0.00**
***Total: 71 - Support**		**11,430.00**	**0.00**	**0.00**	**0.00**	**0.00**	**11,430.00**	**0.00**
721100	Assistantships	0.00	(9,000.00)	0.00	0.00	0.00	0.00	(9,000.00)
722200	Participant Support	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
***Total: 72 - Student and/or Participant Support**		**9,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,000.00**	**0.00**
****Total Direct Cost Expenditures**		**20,430.00**	**0.00**	**0.00**	**0.00**	**0.00**	**20,430.00**	**0.00**
760300	F&A Expenditures	6,334.00	0.00	0.00	0.00	0.00	6,334.00	0.00
***Total: 76 - F&A and Internal Allocations**		**6,334.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,334.00**	**0.00**
****Total Indirect Cost Expenditures**		**6,334.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,334.00**	**0.00**
*****Total Expenditures**		**26,764.00**	**0.00**	**0.00**	**0.00**	**0.00**	**26,764.00**	**0.00**

Grant 112006 - Non-Lethal Tech Innovation Ctr
Fund 112058 - Non-Lethal Tech Center Comp Grants

Status: Active
FMGR: Shwaery, Glenn T

Type: Grant

PI:	Shwaery, Glenn T		
Sponsor:	US DOD, Department of Defense		
Sponsor ID:	M67854-00-1-3028	CFDA #: 12.300	
Resp Org:	UDMS00		
FRAGRNT Start/End Date:	05/22/2000 - 09/30/2005		

Fund Information

Effective Date:	5/8/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC26	26.00 %
IDC Dist To Code:	UDMSGS	

Approved For Admin	SUPPLY
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UDMSGS - PI Glenn Shwaery

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	(9,000.00)	0.00	0.00	0.00	0.00	(9,000.00)
***Total: 61 - Salaries and Wages**		**0.00**	**(9,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(9,000.00)**
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
7112	Research Supplies	0.00	(138,431.47)	0.00	0.00	0.00	0.00	(138,431.47)
Subtotal: Non-Travel Support		**0.00**	**(138,431.47)**	**0.00**	**0.00**	**0.00**	**0.00**	**(138,431.47)**
***Total: 71 - Support**		**0.00**	**(138,431.47)**	**0.00**	**0.00**	**0.00**	**0.00**	**(138,431.47)**
721100	Assistantships	0.00	9,000.00	0.00	0.00	0.00	0.00	9,000.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**9,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,000.00**
730008	Subcontracts 08	0.00	0.00	0.00	63,965.04	83,658.96	(147,624.00)	(147,624.00)
730009	Subcontracts 09	0.00	0.00	2,493.17	186,668.13	83,295.87	(269,964.00)	(269,964.00)
***Total: 73 - Subcontracts**		**0.00**	**0.00**	**2,493.17**	**250,633.17**	**166,954.83**	**(417,588.00)**	**(417,588.00)**
7905	Budgeted Contingency	754,879.00	562,685.47	0.00	0.00	0.00	754,879.00	562,685.47
***Total: 79 - Reserves - Budget Only**		**754,879.00**	**562,685.47**	**0.00**	**0.00**	**0.00**	**754,879.00**	**562,685.47**
****Total Direct Cost Expenditures**		**754,879.00**	**424,254.00**	**2,493.17**	**250,633.17**	**166,954.83**	**337,291.00**	**6,666.00**
760300	F&A Expenditures	0.00	6,334.00	0.00	13,000.00	0.00	(13,000.00)	(6,666.00)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**6,334.00**	**0.00**	**13,000.00**	**0.00**	**(13,000.00)**	**(6,666.00)**
****Total Indirect Cost Expenditures**		**0.00**	**6,334.00**	**0.00**	**13,000.00**	**0.00**	**(13,000.00)**	**(6,666.00)**
*****Total Expenditures**		**754,879.00**	**430,588.00**	**2,493.17**	**263,633.17**	**166,954.83**	**324,291.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	2,493.17	263,633.17	0.00	(263,633.17)	(263,633.17)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**2,493.17**	**263,633.17**	**0.00**	**(263,633.17)**	**(263,633.17)**
*****Total Revenue**		**0.00**	**0.00**	**2,493.17**	**263,633.17**	**0.00**	**(263,633.17)**	**(263,633.17)**

Grant 112006 - Non-Lethal Tech Innovation Ctr
Fund 112059 - Non-Lethal Tech Center NTAR

Status: Active
FMGR: Shwaery, Glenn T

Type: Grant

PI:	Shwaery, Glenn T		
Sponsor:	US DOD, Department of Defense		
Sponsor ID:	M67854-00-1-3028	CFDA #: 12.300	
Resp Org:	UDMS00		
FRAGRNT Start/End Date:	05/22/2000 - 09/30/2005		

Fund Information

Effective Date:	3/9/2005
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	UDMSGS	

Approved For Admin	SUPPLY
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UDMSGS - PI Glenn Shwaery

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	512.00	0.00	(512.00)	(512.00)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**512.00**	**0.00**	**(512.00)**	**(512.00)**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	41.98	0.00	(41.98)	(41.98)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**41.98**	**0.00**	**(41.98)**	**(41.98)**
710100	Out-of-State Travel	0.00	0.00	0.00	7,911.38	0.00	(7,911.38)	(7,911.38)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	2,704.05	0.00	(2,704.05)	(2,704.05)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**10,615.43**	**0.00**	**(10,615.43)**	**(10,615.43)**
711100	Supplies-General	0.00	0.00	0.00	208.92	0.00	(208.92)	(208.92)
7112	Research Supplies	30,000.00	28,512.97	0.00	0.00	0.00	30,000.00	28,512.97
711200	Research Supplies	0.00	0.00	0.00	57.80	0.00	(57.80)	(57.80)
713000	Printing & Copying-General	0.00	0.00	0.00	1,267.51	0.00	(1,267.51)	(1,267.51)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	242.24	0.00	(242.24)	(242.24)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	3,445.31	0.00	(3,445.31)	(3,445.31)
716100	Rentals & Leases-General	0.00	0.00	0.00	5,973.00	0.00	(5,973.00)	(5,973.00)
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	10,800.00	10,800.00	0.00	0.00	0.00	10,800.00	10,800.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	30,362.98	0.00	(30,362.98)	(30,362.98)
71C000	Awards to Non-Employee-Students	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
Subtotal: Non-Travel Support		**52,800.00**	**51,312.97**	**0.00**	**41,557.76**	**0.00**	**11,242.24**	**9,755.21**
***Total: 71 - Support**		**52,800.00**	**51,312.97**	**0.00**	**52,173.19**	**0.00**	**626.81**	**(860.22)**
722200	Participant Support	39,200.00	39,200.00	0.00	0.00	0.00	39,200.00	39,200.00
722220	Participant Sup-Post Doctoral	0.00	(39,200.00)	0.00	0.00	0.00	0.00	(39,200.00)
***Total: 72 - Student and/or Participant Support**		**39,200.00**	**0.00**	**0.00**	**0.00**	**0.00**	**39,200.00**	**0.00**
****Total Direct Cost Expenditures**		**92,000.00**	**51,312.97**	**0.00**	**52,727.17**	**0.00**	**39,272.83**	**(1,414.20)**
760300	F&A Expenditures	28,520.00	15,908.00	0.00	14,493.80	0.00	14,026.20	1,414.20
***Total: 76 - F&A and Internal Allocations**		**28,520.00**	**15,908.00**	**0.00**	**14,493.80**	**0.00**	**14,026.20**	**1,414.20**
****Total Indirect Cost Expenditures**		**28,520.00**	**15,908.00**	**0.00**	**14,493.80**	**0.00**	**14,026.20**	**1,414.20**
*****Total Expenditures**		**120,520.00**	**67,220.97**	**0.00**	**67,220.97**	**0.00**	**53,299.03**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	67,220.97	0.00	(67,220.97)	(67,220.97)

Grant 112006 - Non-Lethal Tech Innovation Ctr
Fund 112059 - Non-Lethal Tech Center NTAR

Status: Active
FMGR: Shwaery, Glenn T

Type: Grant

PI:	Shwaery, Glenn T		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	SUPPLY
Sponsor:	US DOD, Department of Defense		Effective Date:	3/9/2005	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	M67854-00-1-3028	CFDA #: 12.300	Term Date:		IDC Rate Code:	UOTHON	31.00 %	Budget Controls	A110
Resp Org:	UDMS00		Expend End Date:		IDC Dist To Code:	UDMSGS		Equipment Vesting	USNH
FRAGRNT Start/End Date:	05/22/2000 - 09/30/2005		Rev Account:	530000				Idc Waiver	NO

Org UDMSGS - PI Glenn Shwaery

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**67,220.97**	**0.00**	**(67,220.97)**	**(67,220.97)**
***Total Revenue**	**0.00**	**0.00**	**0.00**	**67,220.97**	**0.00**	**(67,220.97)**	**(67,220.97)**

Grant 112006 - Non-Lethal Tech Innovation Ctr
Fund 112060 - Non-Lethal Tech Center Ctr Mgmnt

Status: Active
FMGR: Shwaery, Glenn T

Type: Grant

PI:	Shwaery, Glenn T		
Sponsor:	US DOD, Department of Defense		
Sponsor ID:	M67854-00-1-3028	CFDA #: 12.300	
Resp Org:	UDMS00		
FRAGRNT Start/End Date:	05/22/2000 - 09/30/2005		

Fund Information

Effective Date:	5/8/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	UDMSGS	

Approved For Admin	SUPPLY
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UDMSGS - PI Glenn Shwaery

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	66,900.00	66,900.00	0.00	0.00	0.00	66,900.00	66,900.00
615F10	PAT	0.00	0.00	0.00	137,598.39	0.00	(137,598.39)	(137,598.39)
615NZ0	PAT Unallocated Budget (Bud Only)	62,948.00	62,948.00	0.00	0.00	0.00	62,948.00	62,948.00
617F10	Operating Staff	0.00	0.00	0.00	13,813.00	0.00	(13,813.00)	(13,813.00)
61CPHU	[NSE] Supplemental	0.00	0.00	0.00	253.09	0.00	(253.09)	(253.09)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	630.00	0.00	(630.00)	(630.00)
***Total: 61 - Salaries and Wages**		**129,848.00**	**129,848.00**	**0.00**	**152,294.48**	**0.00**	**(22,446.48)**	**(22,446.48)**
65YF10	Full Fringe Benefit Distr Expe	46,745.00	46,745.00	0.00	59,884.40	0.00	(13,139.40)	(13,139.40)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	20.75	0.00	(20.75)	(20.75)
***Total: 65 - Fringe Benefits**		**46,745.00**	**46,745.00**	**0.00**	**59,905.15**	**0.00**	**(13,160.15)**	**(13,160.15)**
710000	In-State Travel	12,000.00	12,000.00	0.00	190.33	0.00	11,809.67	11,809.67
710100	Out-of-State Travel	0.00	0.00	0.00	8,506.24	0.00	(8,506.24)	(8,506.24)
710200	Foreign Travel	0.00	0.00	0.00	1,815.42	0.00	(1,815.42)	(1,815.42)
710300	Conference Registration Fees	0.00	0.00	0.00	2,164.00	0.00	(2,164.00)	(2,164.00)
Subtotal: Travel		**12,000.00**	**12,000.00**	**0.00**	**12,675.99**	**0.00**	**(675.99)**	**(675.99)**
711100	Supplies-General	0.00	0.00	0.00	1,164.46	0.00	(1,164.46)	(1,164.46)
7112	Research Supplies	18,687.00	16,756.47	0.00	0.00	0.00	18,687.00	16,756.47
711200	Research Supplies	0.00	0.00	0.00	3,371.59	0.00	(3,371.59)	(3,371.59)
713000	Printing & Copying-General	0.00	0.00	0.00	597.60	0.00	(597.60)	(597.60)
714000	Postage-General	0.00	0.00	0.00	43.23	0.00	(43.23)	(43.23)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	159.65	0.00	(159.65)	(159.65)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	67.95	0.00	(67.95)	(67.95)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	12,184.50	0.00	(12,184.50)	(12,184.50)
717000	Consulting-General	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
717200	Other Professional Services-General	0.00	0.00	0.00	99.00	0.00	(99.00)	(99.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
717238	Oth Prof Ser-Promotional Services	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
718000	Telecom-General	0.00	0.00	0.00	621.94	0.00	(621.94)	(621.94)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	2,015.62	0.00	(2,015.62)	(2,015.62)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	29.95	0.00	(29.95)	(29.95)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	457.90	0.00	(457.90)	(457.90)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,032.45	0.00	(1,032.45)	(1,032.45)
719100	Membership Dues & Fees	0.00	0.00	0.00	147.50	0.00	(147.50)	(147.50)
719200	Employee Recruiting-General	0.00	0.00	0.00	273.72	0.00	(273.72)	(273.72)
Subtotal: Non-Travel Support		**48,687.00**	**46,756.47**	**0.00**	**22,387.06**	**0.00**	**26,299.94**	**24,369.41**

Grant 112006 - Non-Lethal Tech Innovation Ctr
Fund 112060 - Non-Lethal Tech Center Ctr Mgmnt

Status: Active
FMGR: Shwaery, Glenn T

Type: Grant

PI:	Shwaery, Glenn T		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	SUPPLY
Sponsor:	US DOD, Department of Defense		Effective Date:	5/8/2002	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	M67854-00-1-3028	CFDA #: 12.300	Term Date:		IDC Rate Code:	UOTHON	31.00 %	Budget Controls	A110
Resp Org:	UDMS00		Expend End Date:		IDC Dist To Code:	UDMSGS		Equipment Vesting	USNH
FRAGRNT Start/End Date:	05/22/2000 - 09/30/2005		Rev Account:	530000				Idc Waiver	NO

Org UDMSGS - PI Glenn Shwaery

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
***Total: 71 - Support**		**60,687.00**	**58,756.47**	**0.00**	**35,063.05**	**0.00**	**25,623.95**	**23,693.42**
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	4,000.00	0.00	(4,000.00)	(4,000.00)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**4,000.00**	**0.00**	**(4,000.00)**	**(4,000.00)**
730001	Subcontracts 01	0.00	47,738.26	0.00	0.00	0.00	0.00	47,738.26
730004	Subcontracts 04	0.00	0.00	0.00	43,157.42	0.00	(43,157.42)	(43,157.42)
730010	Subcontracts 10	0.00	0.00	0.00	4,000.05	0.00	(4,000.05)	(4,000.05)
***Total: 73 - Subcontracts**		**0.00**	**47,738.26**	**0.00**	**47,157.47**	**0.00**	**(47,157.47)**	**580.79**
740000	Cap Equipment	75,000.00	75,000.00	0.00	37,000.00	0.00	38,000.00	38,000.00
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	11,089.54	0.00	(11,089.54)	(11,089.54)
***Total: 74 - Capitalizable Plant and Equipment**		**75,000.00**	**75,000.00**	**0.00**	**48,089.54**	**0.00**	**26,910.46**	**26,910.46**
****Total Direct Cost Expenditures**		**312,280.00**	**358,087.73**	**0.00**	**346,509.69**	**0.00**	**(34,229.69)**	**11,578.04**
760300	F&A Expenditures	73,557.00	72,823.28	0.00	84,401.39	0.00	(10,844.39)	(11,578.11)
***Total: 76 - F&A and Internal Allocations**		**73,557.00**	**72,823.28**	**0.00**	**84,401.39**	**0.00**	**(10,844.39)**	**(11,578.11)**
****Total Indirect Cost Expenditures**		**73,557.00**	**72,823.28**	**0.00**	**84,401.39**	**0.00**	**(10,844.39)**	**(11,578.11)**
*****Total Expenditures**		**385,837.00**	**430,911.01**	**0.00**	**430,911.08**	**0.00**	**(45,074.08)**	**(0.07)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	430,911.08	0.00	(430,911.08)	(430,911.08)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**430,911.08**	**0.00**	**(430,911.08)**	**(430,911.08)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**430,911.08**	**0.00**	**(430,911.08)**	**(430,911.08)**

Grant 112006 - Non-Lethal Tech Innovation Ctr
Fund 112062 - Holography for Non Lethal Weapons

Status: Active
FMGR: Watt, David W

Type: Grant

PI:	Shwaery, Glenn T		
Sponsor:	US DOD, Department of Defense		
Sponsor ID:	M67854-00-1-3028	CFDA #: 12.300	
Resp Org:	UDMS00		
FRAGRNT Start/End Date:	05/22/2000 - 09/30/2005		

Fund Information	
Effective Date:	5/22/2000
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information		
IDC Basis Code:	MTDC	
IDC Rate Code:	IDC45	45.00 %
IDC Dist To Code:	UDMEDW	

Approved For Admin	SUPPLY
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UDMEDW - PI David Watt

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	14,250.00	14,250.00	0.00	0.00	0.00	14,250.00	14,250.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	10,823.28	0.00	(10,823.28)	(10,823.28)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	3,935.62	0.00	(3,935.62)	(3,935.62)
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	2,339.20	0.00	(2,339.20)	(2,339.20)
***Total: 61 - Salaries and Wages**		**14,250.00**	**14,250.00**	**0.00**	**17,098.10**	**0.00**	**(2,848.10)**	**(2,848.10)**
65YF10	Full Fringe Benefit Distr Expe	1,169.00	1,169.00	0.00	0.00	0.00	1,169.00	1,169.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,428.37	0.00	(1,428.37)	(1,428.37)
***Total: 65 - Fringe Benefits**		**1,169.00**	**1,169.00**	**0.00**	**1,428.37**	**0.00**	**(259.37)**	**(259.37)**
710	Travel	3,110.00	3,107.47	0.00	0.00	0.00	3,110.00	3,107.47
Subtotal: Travel		**3,110.00**	**3,107.47**	**0.00**	**0.00**	**0.00**	**3,110.00**	**3,107.47**
717000	Consulting-General	12,000.00	12,000.00	0.00	14,000.00	0.00	(2,000.00)	(2,000.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
Subtotal: Non-Travel Support		**14,000.00**	**14,000.00**	**0.00**	**14,000.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**		**17,110.00**	**17,107.47**	**0.00**	**14,000.00**	**0.00**	**3,110.00**	**3,107.47**
****Total Direct Cost Expenditures**		**32,529.00**	**32,526.47**	**0.00**	**32,526.47**	**0.00**	**2.53**	**(0.00)**
760300	F&A Expenditures	14,638.00	14,636.89	0.00	14,636.89	0.00	1.11	0.00
***Total: 76 - F&A and Internal Allocations**		**14,638.00**	**14,636.89**	**0.00**	**14,636.89**	**0.00**	**1.11**	**0.00**
****Total Indirect Cost Expenditures**		**14,638.00**	**14,636.89**	**0.00**	**14,636.89**	**0.00**	**1.11**	**0.00**
*****Total Expenditures**		**47,167.00**	**47,163.36**	**0.00**	**47,163.36**	**0.00**	**3.64**	**(0.00)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	47,163.36	0.00	(47,163.36)	(47,163.36)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**47,163.36**	**0.00**	**(47,163.36)**	**(47,163.36)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**47,163.36**	**0.00**	**(47,163.36)**	**(47,163.36)**

Grant 112006 - Non-Lethal Tech Innovation Ctr
Fund 112063 - NTIC Laser Dazzler

Status: Active
FMGR: Watt, David W

Type: Grant

PI:	Shwaery, Glenn T		
Sponsor:	US DOD, Department of Defense		
Sponsor ID:	M67854-00-1-3028	CFDA #: 12.300	
Resp Org:	UDMS00		
FRAGRNT Start/End Date:	05/22/2000 - 09/30/2005		

Fund Information

Effective Date:	3/1/2003
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC45	45.00 %
IDC Dist To Code:	UDMEDW	

Approved For Admin	SUPPLY
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UDMEDW - PI David Watt

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	20,550.00	0.00	0.00	0.00	0.00	20,550.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	15,403.45	0.00	(15,403.45)	(15,403.45)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	3,935.62	0.00	(3,935.62)	(3,935.62)
613N30	Graduate Research Assistant	0.00	0.00	0.00	18,970.55	0.00	(18,970.55)	(18,970.55)
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	35,100.00	0.00	0.00	0.00	0.00	35,100.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	12,460.81	0.00	(12,460.81)	(12,460.81)
61SNSH	Student Labor	0.00	0.00	0.00	9,374.00	0.00	(9,374.00)	(9,374.00)
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
***Total: 61 - Salaries and Wages**		**0.00**	**57,650.00**	**0.00**	**60,144.43**	**0.00**	**(60,144.43)**	**(2,494.43)**
65YF10	Full Fringe Benefit Distr Expe	0.00	3,197.00	0.00	0.00	0.00	0.00	3,197.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,656.88	0.00	(2,656.88)	(2,656.88)
***Total: 65 - Fringe Benefits**		**0.00**	**3,197.00**	**0.00**	**2,656.88**	**0.00**	**(2,656.88)**	**540.12**
710	Travel	0.00	3,600.00	0.00	0.00	0.00	0.00	3,600.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,972.00	0.00	(1,972.00)	(1,972.00)
Subtotal: Travel		**0.00**	**3,600.00**	**0.00**	**1,972.00**	**0.00**	**(1,972.00)**	**1,628.00**
7112	Research Supplies	0.00	3,905.00	0.00	0.00	0.00	0.00	3,905.00
711200	Research Supplies	0.00	0.00	0.00	1,060.84	0.00	(1,060.84)	(1,060.84)
Subtotal: Non-Travel Support		**0.00**	**3,905.00**	**0.00**	**1,060.84**	**0.00**	**(1,060.84)**	**2,844.16**
***Total: 71 - Support**		**0.00**	**7,505.00**	**0.00**	**3,032.84**	**0.00**	**(3,032.84)**	**4,472.16**
721100	Assistantships	0.00	12,310.00	0.00	0.00	0.00	0.00	12,310.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	10,920.85	0.00	(10,920.85)	(10,920.85)
***Total: 72 - Student and/or Participant Support**		**0.00**	**12,310.00**	**0.00**	**10,920.85**	**0.00**	**(10,920.85)**	**1,389.15**
730001	Subcontracts 01	0.00	131,000.00	0.00	0.00	0.00	0.00	131,000.00
730010	Subcontracts 10	57,120.00	0.00	5,200.00	130,999.95	10,392.00	(84,271.95)	(141,391.95)
***Total: 73 - Subcontracts**		**57,120.00**	**131,000.00**	**5,200.00**	**130,999.95**	**10,392.00**	**(84,271.95)**	**(10,391.95)**
****Total Direct Cost Expenditures**		**57,120.00**	**211,662.00**	**5,200.00**	**207,754.95**	**10,392.00**	**(161,026.95)**	**(6,484.95)**
760300	F&A Expenditures	0.00	42,337.00	0.00	40,785.36	0.00	(40,785.36)	1,551.64
***Total: 76 - F&A and Internal Allocations**		**0.00**	**42,337.00**	**0.00**	**40,785.36**	**0.00**	**(40,785.36)**	**1,551.64**
****Total Indirect Cost Expenditures**		**0.00**	**42,337.00**	**0.00**	**40,785.36**	**0.00**	**(40,785.36)**	**1,551.64**
*****Total Expenditures**		**57,120.00**	**253,999.00**	**5,200.00**	**248,540.31**	**10,392.00**	**(201,812.31)**	**(4,933.31)**

Grant 112006 - Non-Lethal Tech Innovation Ctr
Fund 112063 - NTIC Laser Dazzler

Status: Active
FMGR: Watt, David W

Type: Grant

PI:	Shwaery, Glenn T		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	SUPPLY
Sponsor:	US DOD, Department of Defense		Effective Date:	3/1/2003	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	M67854-00-1-3028	CFDA #: 12.300	Term Date:		IDC Rate Code:	IDC45	45.00 %	Budget Controls	A110
Resp Org:	UDMS00		Expend End Date:		IDC Dist To Code:	UDMEDW		Equipment Vesting	USNH
FRAGRNT Start/End Date:	05/22/2000 - 09/30/2005		Rev Account:	530000				Idc Waiver	NO

Org UDMEDW - PI David Watt

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
Revenue							
530000 Federal Programs	0.00	0.00	5,200.00	248,540.31	0.00	(248,540.31)	(248,540.31)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**5,200.00**	**248,540.31**	**0.00**	**(248,540.31)**	**(248,540.31)**
*****Total Revenue**	**0.00**	**0.00**	**5,200.00**	**248,540.31**	**0.00**	**(248,540.31)**	**(248,540.31)**

Grant 112006 - Non-Lethal Tech Innovation Ctr
Fund 112066 - NTIC Center Management 2003-04

Status: Active
FMGR: Shwaery, Glenn T

Type: Grant

PI:	Shwaery, Glenn T		
Sponsor:	US DOD, Department of Defense		
Sponsor ID:	M67854-00-1-3028	CFDA #: 12.300	
Resp Org:	UDMS00		
FRAGRNT Start/End Date:	05/22/2000 - 09/30/2005		

Fund Information

Effective Date:	5/21/2003
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	UDMSGS	

Approved For Admin	SUPPLY
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UDMSGS - PI Glenn Shwaery

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	128,941.00	128,941.00	0.00	0.00	0.00	128,941.00	128,941.00
615F10	PAT	0.00	0.00	11,629.99	181,410.50	0.00	(181,410.50)	(181,410.50)
615NZ0	PAT Unallocated Budget (Bud Only)	32,052.00	32,052.00	0.00	0.00	0.00	32,052.00	32,052.00
617F10	Operating Staff	0.00	0.00	0.00	10,210.68	0.00	(10,210.68)	(10,210.68)
617NZ0	Op Staff Unallocated Bud(BudOnly)	14,629.00	14,629.00	0.00	0.00	0.00	14,629.00	14,629.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	471.53	0.00	(471.53)	(471.53)
***Total: 61 - Salaries and Wages**		**175,622.00**	**175,622.00**	**11,629.99**	**192,092.71**	**0.00**	**(16,470.71)**	**(16,470.71)**
65YF10	Full Fringe Benefit Distr Expe	71,128.00	71,128.00	4,774.72	77,272.60	0.00	(6,144.60)	(6,144.60)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	39.61	0.00	(39.61)	(39.61)
***Total: 65 - Fringe Benefits**		**71,128.00**	**71,128.00**	**4,774.72**	**77,312.21**	**0.00**	**(6,184.21)**	**(6,184.21)**
710	Travel	42,025.00	42,025.00	0.00	0.00	0.00	42,025.00	42,025.00
710100	Out-of-State Travel	0.00	0.00	816.44	6,751.78	0.00	(6,751.78)	(6,751.78)
710300	Conference Registration Fees	0.00	0.00	12.00	417.00	0.00	(417.00)	(417.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,022.13	0.00	(1,022.13)	(1,022.13)
Subtotal: Travel		**42,025.00**	**42,025.00**	**828.44**	**8,190.91**	**0.00**	**33,834.09**	**33,834.09**
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	3,874.00	3,874.00	0.00	0.00	0.00	3,874.00	3,874.00
7112	Research Supplies	33,175.00	33,175.00	0.00	0.00	0.00	33,175.00	33,175.00
711200	Research Supplies	0.00	0.00	0.00	46.73	0.00	(46.73)	(46.73)
713000	Printing & Copying-General	0.00	0.00	0.00	358.05	0.00	(358.05)	(358.05)
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	11.73	0.00	(11.73)	(11.73)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	173.33	0.00	(173.33)	(173.33)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	6,800.00	6,800.00	0.00	0.00	0.00	6,800.00	6,800.00
718000	Telecom-General	0.00	0.00	33.68	232.42	0.00	(232.42)	(232.42)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	102.92	514.60	0.00	(514.60)	(514.60)
718016	Telecom-Usage (Tolls)	0.00	0.00	4.79	53.85	0.00	(53.85)	(53.85)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	33,335.98	0.00	(33,335.98)	(33,335.98)
Subtotal: Non-Travel Support		**43,849.00**	**43,849.00**	**141.39**	**34,726.69**	**0.00**	**9,122.31**	**9,122.31**
***Total: 71 - Support**		**85,874.00**	**85,874.00**	**969.83**	**42,917.60**	**0.00**	**42,956.40**	**42,956.40**
722200	Participant Support	36,700.00	36,700.00	0.00	0.00	0.00	36,700.00	36,700.00
***Total: 72 - Student and/or Participant Support**		**36,700.00**	**36,700.00**	**0.00**	**0.00**	**0.00**	**36,700.00**	**36,700.00**
730001	Subcontracts 01	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00

Grant 112006 - Non-Lethal Tech Innovation Ctr
Fund 112066 - NTIC Center Management 2003-04

Status: Active
FMGR: Shwaery, Glenn T

Type: Grant

PI:	Shwaery, Glenn T		
Sponsor:	US DOD, Department of Defense		
Sponsor ID:	M67854-00-1-3028	CFDA #: 12.300	
Resp Org:	UDMS00		
FRAGRNT Start/End Date:	05/22/2000 - 09/30/2005		

Fund Information

Effective Date:	5/21/2003
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	UDMSGS	

Approved For Admin	SUPPLY
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UDMSGS - PI Glenn Shwaery

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
***Total: 73 - Subcontracts**		**20,000.00**	**20,000.00**	**0.00**	**0.00**	**0.00**	**20,000.00**	**20,000.00**
740000	Cap Equipment	78,000.00	66,880.00	0.00	0.00	0.00	78,000.00	66,880.00
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	1,114.26	1,114.26	353.89	(1,468.15)	(1,468.15)
***Total: 74 - Capitalizable Plant and Equipment**		**78,000.00**	**66,880.00**	**1,114.26**	**1,114.26**	**353.89**	**76,531.85**	**65,411.85**
****Total Direct Cost Expenditures**		**467,324.00**	**456,204.00**	**18,488.80**	**313,436.78**	**353.89**	**153,533.33**	**142,413.33**
760300	F&A Expenditures	114,490.00	114,490.00	5,386.10	96,819.89	0.00	17,670.11	17,670.11
***Total: 76 - F&A and Internal Allocations**		**114,490.00**	**114,490.00**	**5,386.10**	**96,819.89**	**0.00**	**17,670.11**	**17,670.11**
****Total Indirect Cost Expenditures**		**114,490.00**	**114,490.00**	**5,386.10**	**96,819.89**	**0.00**	**17,670.11**	**17,670.11**
*****Total Expenditures**		**581,814.00**	**570,694.00**	**23,874.90**	**410,256.67**	**353.89**	**171,203.44**	**160,083.44**
Revenue								
530000	Federal Programs	0.00	0.00	23,874.90	410,256.67	0.00	(410,256.67)	(410,256.67)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**23,874.90**	**410,256.67**	**0.00**	**(410,256.67)**	**(410,256.67)**
570312	Computer Support-RCC	23,000.00	0.00	0.00	0.00	0.00	23,000.00	0.00
***Total: 57 - Other Sources**		**23,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**23,000.00**	**0.00**
*****Total Revenue**		**23,000.00**	**0.00**	**23,874.90**	**410,256.67**	**0.00**	**(387,256.67)**	**(410,256.67)**

Grant 112006 - Non-Lethal Tech Innovation Ctr
Fund 112067 - NTIC Internal Grants 2003-04

Status: Active
FMGR: Shwaery, Glenn T

Type: Grant

PI:	Shwaery, Glenn T		
Sponsor:	US DOD, Department of Defense		
Sponsor ID:	M67854-00-1-3028	CFDA #: 12.300	
Resp Org:	UDMS00		
FRAGRNT Start/End Date:	05/22/2000 - 09/30/2005		

Fund Information

Effective Date:	5/21/2003
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	SUPPLY
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UDMSGS - PI Glenn Shwaery

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
7112 Research Supplies	274,635.00	0.00	0.00	0.00	0.00	274,635.00	0.00
Subtotal: Non-Travel Support	**274,635.00**	**0.00**	**0.00**	**0.00**	**0.00**	**274,635.00**	**0.00**
***Total: 71 - Support**	**274,635.00**	**0.00**	**0.00**	**0.00**	**0.00**	**274,635.00**	**0.00**
****Total Direct Cost Expenditures**	**274,635.00**	**0.00**	**0.00**	**0.00**	**0.00**	**274,635.00**	**0.00**
*****Total Expenditures**	**274,635.00**	**0.00**	**0.00**	**0.00**	**0.00**	**274,635.00**	**0.00**

Grant 112006 - Non-Lethal Tech Innovation Ctr
Fund 112068 - NTIC External Grants 2003-2004

Status: Active
FMGR: Shwaery, Glenn T

Type: Grant

PI:	Shwaery, Glenn T		
Sponsor:	US DOD, Department of Defense		
Sponsor ID:	M67854-00-1-3028	CFDA #: 12.300	
Resp Org:	UDMS00		
FRAGRNT Start/End Date:	05/22/2000 - 09/30/2005		

Fund Information	
Effective Date:	5/21/2003
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information		
IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHOF	26.00 %
IDC Dist To Code:	UDMSGS	

Approved For Admin	SUPPLY
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UDMSGS - PI Glenn Shwaery

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
730001	Subcontracts 01	456,000.00	807,418.00	0.00	0.00	0.00	456,000.00	807,418.00
730011	Subcontracts 11	8,038.86	0.00	0.00	33,159.31	0.00	(25,120.45)	(33,159.31)
730012	Subcontracts 12	0.00	0.00	2,107.22	103,017.57	436,181.65	(539,199.22)	(539,199.22)
730013	Subcontracts 13	0.00	0.00	45,713.66	105,950.66	203,853.93	(309,804.59)	(309,804.59)
***Total: 73 - Subcontracts**		**464,038.86**	**807,418.00**	**47,820.88**	**242,127.54**	**640,035.58**	**(418,124.26)**	**(74,745.12)**
****Total Direct Cost Expenditures**		**464,038.86**	**807,418.00**	**47,820.88**	**242,127.54**	**640,035.58**	**(418,124.26)**	**(74,745.12)**
760300	F&A Expenditures	39,000.00	52,000.00	0.00	19,500.00	0.00	19,500.00	32,500.00
***Total: 76 - F&A and Internal Allocations**		**39,000.00**	**52,000.00**	**0.00**	**19,500.00**	**0.00**	**19,500.00**	**32,500.00**
****Total Indirect Cost Expenditures**		**39,000.00**	**52,000.00**	**0.00**	**19,500.00**	**0.00**	**19,500.00**	**32,500.00**
*****Total Expenditures**		**503,038.86**	**859,418.00**	**47,820.88**	**261,627.54**	**640,035.58**	**(398,624.26)**	**(42,245.12)**
Revenue								
530000	Federal Programs	0.00	0.00	47,820.88	261,627.54	0.00	(261,627.54)	(261,627.54)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**47,820.88**	**261,627.54**	**0.00**	**(261,627.54)**	**(261,627.54)**
*****Total Revenue**		**0.00**	**0.00**	**47,820.88**	**261,627.54**	**0.00**	**(261,627.54)**	**(261,627.54)**

Grant 112006 - Non-Lethal Tech Innovation Ctr
Fund 112076 - NTIC - External Grants 2004-2005

Status: Active
FMGR: Shwaery, Glenn T

Type: Grant

PI:	Shwaery, Glenn T		
Sponsor:	US DOD, Department of Defense		
Sponsor ID:	M67854-00-1-3028	CFDA #:	12.300
Resp Org:	UDMS00		
FRAGRNT Start/End Date:	05/22/2000 - 09/30/2005		

Fund Information

Effective Date:	5/22/2000
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHOF	26.00 %
IDC Dist To Code:	UDMSGS	

Approved For Admin	SUPPLY
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UDMSGS - PI Glenn Shwaery

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
730001	Subcontracts 01	401,770.00	531,303.64	0.00	0.00	0.00	401,770.00	531,303.64
730006	Subcontracts 06	0.00	0.00	0.00	0.00	0.00	0.00	0.00
730014	Subcontracts 14	0.00	0.00	0.00	199,239.00	332,065.00	(531,304.00)	(531,304.00)
***Total: 73 - Subcontracts**		**401,770.00**	**531,303.64**	**0.00**	**199,239.00**	**332,065.00**	**(129,534.00)**	**(0.36)**
****Total Direct Cost Expenditures**		**401,770.00**	**531,303.64**	**0.00**	**199,239.00**	**332,065.00**	**(129,534.00)**	**(0.36)**
760300	F&A Expenditures	6,500.00	6,500.00	0.00	6,500.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**6,500.00**	**6,500.00**	**0.00**	**6,500.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**6,500.00**	**6,500.00**	**0.00**	**6,500.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**408,270.00**	**537,803.64**	**0.00**	**205,739.00**	**332,065.00**	**(129,534.00)**	**(0.36)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	205,739.00	0.00	(205,739.00)	(205,739.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**205,739.00**	**0.00**	**(205,739.00)**	**(205,739.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**205,739.00**	**0.00**	**(205,739.00)**	**(205,739.00)**

Grant 112006 - Non-Lethal Tech Innovation Ctr
Fund 15P022 - NON-LETHAL TECH INNOVATION /Pgm Inc

Status: Active
FMGR: Shwaery, Glenn T

Type: Grant

PI:	Shwaery, Glenn T		
Sponsor:	US DOD, Department of Defense		
Sponsor ID:	M67854-00-1-3028	CFDA #: 12.300	
Resp Org:	UDMS00		
FRAGRNT Start/End Date:	05/22/2000 - 09/30/2005		

Fund Information

Effective Date:	4/9/2004
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	UDMSGS	

Approved For Admin	SUPPLY
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UDMSGS - PI Glenn Shwaery

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710100	Out-of-State Travel	0.00	0.00	0.00	184.19	0.00	(184.19)	(184.19)
710300	Conference Registration Fees	0.00	0.00	0.00	585.00	0.00	(585.00)	(585.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	4,023.31	0.00	(4,023.31)	(4,023.31)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**4,792.50**	**0.00**	**(4,792.50)**	**(4,792.50)**
711100	Supplies-General	6,114.00	6,115.00	0.00	55.00	0.00	6,059.00	6,060.00
7112	Research Supplies	12,771.00	11,982.00	0.00	0.00	0.00	12,771.00	11,982.00
713000	Printing & Copying-General	0.00	0.00	0.00	57.60	0.00	(57.60)	(57.60)
717248	Oth Prof Ser-Speakers/Entertainment	0.00	0.00	0.00	590.00	0.00	(590.00)	(590.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	2,990.06	0.00	(2,990.06)	(2,990.06)
Subtotal: Non-Travel Support		**18,885.00**	**18,097.00**	**0.00**	**3,692.66**	**0.00**	**15,192.34**	**14,404.34**
***Total: 71 - Support**		**18,885.00**	**18,097.00**	**0.00**	**8,485.16**	**0.00**	**10,399.84**	**9,611.84**
****Total Direct Cost Expenditures**		**18,885.00**	**18,097.00**	**0.00**	**8,485.16**	**0.00**	**10,399.84**	**9,611.84**
760300	F&A Expenditures	5,883.70	5,639.70	0.00	2,650.88	0.00	3,232.82	2,988.82
***Total: 76 - F&A and Internal Allocations**		**5,883.70**	**5,639.70**	**0.00**	**2,650.88**	**0.00**	**3,232.82**	**2,988.82**
****Total Indirect Cost Expenditures**		**5,883.70**	**5,639.70**	**0.00**	**2,650.88**	**0.00**	**3,232.82**	**2,988.82**
*****Total Expenditures**		**24,768.70**	**23,736.70**	**0.00**	**11,136.04**	**0.00**	**13,632.66**	**12,600.66**
Revenue								
531300	Program Income-General	8,040.00	8,041.00	0.00	33,177.45	0.00	(25,137.45)	(25,136.45)
531390	Program Income-Other-Misc	0.00	0.00	0.00	(95.00)	0.00	95.00	95.00
***Total: 53 - Sponsored Programs**		**8,040.00**	**8,041.00**	**0.00**	**33,082.45**	**0.00**	**(25,042.45)**	**(25,041.45)**
*****Total Revenue**		**8,040.00**	**8,041.00**	**0.00**	**33,082.45**	**0.00**	**(25,042.45)**	**(25,041.45)**

Grant 112010 - Geoclutter Program
Fund 112010 - Geoclutter Program

Status: Active
FMGR: Mayer, Larry A

Type: Grant

PI:	Mayer, Larry A		
Sponsor:	US DOD, Navy		
Sponsor ID:	N00014-00-1-0821	CFDA #: 12.300	
Resp Org:	UDOM00		
FRAGRNT Start/End Date:	06/15/2000 - 12/31/2005		

Fund Information

Effective Date:	2/11/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC44	44.00 %
IDC Dist To Code:	UDOMLM	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UDOM00 - Center for Coastal and Ocean Mappin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 112010 - Geoclutter Program
Fund 112010 - Geoclutter Program

Status: Active
FMGR: Mayer, Larry A

Type: Grant

PI:	Mayer, Larry A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DOD, Navy		Effective Date:	2/11/2002	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	N00014-00-1-0821	CFDA #: 12.300	Term Date:		IDC Rate Code:	IDC44	44.00 %	Budget Controls	A110
Resp Org:	UDOM00		Expend End Date:		IDC Dist To Code:	UDOMLM		Equipment Vesting	USNH
FRAGRNT Start/End Date:	06/15/2000 - 12/31/2005		Rev Account:	530000				Idc Waiver	NO

Org UDOMLM - PI Larry Mayer

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613NZ0	Grad Unallocated Budget (Bud Only)	39,866.00	29,866.00	0.00	0.00	0.00	39,866.00	29,866.00
615F10	PAT	0.00	0.00	3,421.35	83,876.30	0.00	(83,876.30)	(83,876.30)
615NZ0	PAT Unallocated Budget (Bud Only)	104,318.36	104,318.36	0.00	0.00	0.00	104,318.36	104,318.36
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	4,770.00	0.00	(4,770.00)	(4,770.00)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	3,999.83	0.00	(3,999.83)	(3,999.83)
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	1,812.00	0.00	(1,812.00)	(1,812.00)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	6.00	0.00	(6.00)	(6.00)
61SNSH	Student Labor	0.00	0.00	0.00	9,063.15	0.00	(9,063.15)	(9,063.15)
61SNZ0	Student Labor Unallocated(Bud Only)	12,150.00	11,900.92	0.00	0.00	0.00	12,150.00	11,900.92
***Total: 61 - Salaries and Wages**		**156,334.36**	**146,085.28**	**3,421.35**	**103,527.28**	**0.00**	**52,807.08**	**42,558.00**
65YF10	Full Fringe Benefit Distr Expe	43,251.64	44,454.00	1,423.64	33,720.78	0.00	9,530.86	10,733.22
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	743.72	0.00	(743.72)	(743.72)
***Total: 65 - Fringe Benefits**		**43,251.64**	**44,454.00**	**1,423.64**	**34,464.50**	**0.00**	**8,787.14**	**9,989.50**
710	Travel	9,400.00	9,400.00	0.00	0.00	0.00	9,400.00	9,400.00
710000	In-State Travel	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
7101	Out of State Travel	0.00	0.00	0.00	456.91	0.00	(456.91)	(456.91)
710100	Out-of-State Travel	0.00	0.00	0.00	6,805.69	0.00	(6,805.69)	(6,805.69)
710200	Foreign Travel	0.00	0.00	0.00	3,626.91	0.00	(3,626.91)	(3,626.91)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	1,067.94	0.00	(1,067.94)	(1,067.94)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	3,028.19	0.00	(3,028.19)	(3,028.19)
710Z	Travel-Other	4,800.00	4,800.00	0.00	0.00	0.00	4,800.00	4,800.00
Subtotal: Travel		**20,200.00**	**20,200.00**	**0.00**	**14,985.64**	**0.00**	**5,214.36**	**5,214.36**
711000	Purchasing Cards	0.00	0.00	0.00	29.98	0.00	(29.98)	(29.98)
7111	Supplies	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
711100	Supplies-General	0.00	3,193.00	0.00	986.98	0.00	(986.98)	2,206.02
7112	Research Supplies	12,680.00	12,680.00	0.00	6,449.70	0.00	6,230.30	6,230.30
711200	Research Supplies	0.00	0.00	0.00	15,709.18	0.00	(15,709.18)	(15,709.18)
7130	Printing and Copying	0.00	0.00	0.00	32.06	0.00	(32.06)	(32.06)
713000	Printing & Copying-General	0.00	0.00	0.00	38.29	0.00	(38.29)	(38.29)
714000	Postage-General	0.00	0.00	0.00	25.35	0.00	(25.35)	(25.35)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	206.17	0.00	(206.17)	(206.17)
7160	Maintenance and Repairs	0.00	0.00	0.00	3,373.92	0.00	(3,373.92)	(3,373.92)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	1,709.00	0.00	(1,709.00)	(1,709.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	265.00	0.00	(265.00)	(265.00)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	1,148.68	0.00	(1,148.68)	(1,148.68)

Grant 112010 - Geoclutter Program
Fund 112010 - Geoclutter Program

Status: Active
FMGR: Mayer, Larry A

Type: Grant

PI:	Mayer, Larry A		
Sponsor:	US DOD, Navy		
Sponsor ID:	N00014-00-1-0821	CFDA #: 12.300	
Resp Org:	UDOM00		
FRAGRNT Start/End Date:	06/15/2000 - 12/31/2005		

Fund Information

Effective Date:	2/11/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC44	44.00 %
IDC Dist To Code:	UDOMLM	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UDOMLM - PI Larry Mayer

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	3.32	0.00	(3.32)	(3.32)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.69	118.14	0.00	(118.14)	(118.14)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	92.46	0.00	(92.46)	(92.46)
71CZ	Other Expenses-Deductions	15,655.00	14,701.72	0.00	0.00	0.00	15,655.00	14,701.72
Subtotal: Non-Travel Support		**29,335.00**	**31,574.72**	**0.69**	**30,188.23**	**0.00**	**(853.23)**	**1,386.49**
***Total: 71 - Support**		**49,535.00**	**51,774.72**	**0.69**	**45,173.87**	**0.00**	**4,361.13**	**6,600.85**
7400	Capitalizable Equipment	60,000.00	60,000.00	0.00	39,771.03	0.00	20,228.97	20,228.97
740000	Cap Equipment	15,200.00	22,007.00	0.00	46,307.00	0.00	(31,107.00)	(24,300.00)
***Total: 74 - Capitalizable Plant and Equipment**		**75,200.00**	**82,007.00**	**0.00**	**86,078.03**	**0.00**	**(10,878.03)**	**(4,071.03)**
Total Direct Cost Expenditures		**324,321.00**	**324,321.00**	**4,845.68**	**269,243.68**	**0.00**	**55,077.32**	**55,077.32**
7603	F&A Expenditures	30,103.00	30,103.00	0.00	14,351.66	0.00	15,751.34	15,751.34
760300	F&A Expenditures	96,054.00	96,054.00	2,132.09	66,241.20	0.00	29,812.80	29,812.80
***Total: 76 - F&A and Internal Allocations**		**126,157.00**	**126,157.00**	**2,132.09**	**80,592.86**	**0.00**	**45,564.14**	**45,564.14**
Total Indirect Cost Expenditures		**126,157.00**	**126,157.00**	**2,132.09**	**80,592.86**	**0.00**	**45,564.14**	**45,564.14**
***Total Expenditures**		**450,478.00**	**450,478.00**	**6,977.77**	**349,836.54**	**0.00**	**100,641.46**	**100,641.46**
Revenue								
5300	Federal Programs	143,747.00	143,747.00	0.00	66,062.24	0.00	77,684.76	77,684.76
530000	Federal Programs	0.00	0.00	6,977.77	283,774.30	0.00	(283,774.30)	(283,774.30)
***Total: 53 - Sponsored Programs**		**143,747.00**	**143,747.00**	**6,977.77**	**349,836.54**	**0.00**	**(206,089.54)**	**(206,089.54)**
***Total Revenue**		**143,747.00**	**143,747.00**	**6,977.77**	**349,836.54**	**0.00**	**(206,089.54)**	**(206,089.54)**

Grant 112011 - Electronic Charting - IPA
Fund 112011 - Electronic Charting - IPA

Status: Active
FMGR: Alexander, Lee

Type: Contract

PI:	Alexander, Lee		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	A110
Sponsor:	US DOD, Navy		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 12.300	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	UDOM00		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2000 - 03/01/2003		Rev Account:	530000			

Org UDOMLA - PI Lee Alexander

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	38,682.00	0.00	(38,682.00)	(38,682.00)
611NZ0	Faculty Unallocated Budget(BudOnly)	38,682.00	38,682.00	0.00	0.00	0.00	38,682.00	38,682.00
***Total: 61 - Salaries and Wages**		**38,682.00**	**38,682.00**	**0.00**	**38,682.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	14,005.00	14,005.00	0.00	14,084.69	0.00	(79.69)	(79.69)
***Total: 65 - Fringe Benefits**		**14,005.00**	**14,005.00**	**0.00**	**14,084.69**	**0.00**	**(79.69)**	**(79.69)**
710000	In-State Travel	3,100.00	3,100.00	0.00	0.00	0.00	3,100.00	3,100.00
7101	Out of State Travel	0.00	0.00	0.00	3,486.09	0.00	(3,486.09)	(3,486.09)
710100	Out-of-State Travel	0.00	0.00	0.00	2,338.18	0.00	(2,338.18)	(2,338.18)
710200	Foreign Travel	0.00	0.00	0.00	692.50	0.00	(692.50)	(692.50)
7103	Conference-Registration Fees	0.00	0.00	0.00	79.00	0.00	(79.00)	(79.00)
710Z	Travel-Other	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
Subtotal: Travel		**9,100.00**	**9,100.00**	**0.00**	**6,595.77**	**0.00**	**2,504.23**	**2,504.23**
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	1,000.00	1,000.00	0.00	136.00	0.00	864.00	864.00
71CZ	Other Expenses-Deductions	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
Subtotal: Non-Travel Support		**2,000.00**	**2,000.00**	**0.00**	**136.00**	**0.00**	**1,864.00**	**1,864.00**
***Total: 71 - Support**		**11,100.00**	**11,100.00**	**0.00**	**6,731.77**	**0.00**	**4,368.23**	**4,368.23**
****Total Direct Cost Expenditures**		**63,787.00**	**63,787.00**	**0.00**	**59,498.46**	**0.00**	**4,288.54**	**4,288.54**
*****Total Expenditures**		**63,787.00**	**63,787.00**	**0.00**	**59,498.46**	**0.00**	**4,288.54**	**4,288.54**
Revenue								
5300	Federal Programs	47,800.00	47,800.00	0.00	3,486.09	0.00	44,313.91	44,313.91
530000	Federal Programs	0.00	0.00	0.00	56,012.37	0.00	(56,012.37)	(56,012.37)
***Total: 53 - Sponsored Programs**		**47,800.00**	**47,800.00**	**0.00**	**59,498.46**	**0.00**	**(11,698.46)**	**(11,698.46)**
*****Total Revenue**		**47,800.00**	**47,800.00**	**0.00**	**59,498.46**	**0.00**	**(11,698.46)**	**(11,698.46)**

Grant 112054 - Survey of Mine Burial - Martha's Vi
Fund 112054 - Survey of Mine Burial FY02 & FY03

Status: Active
FMGR: Mayer, Larry A

Type: Grant

PI:	Mayer, Larry A		
Sponsor:	US DOD, Navy		
Sponsor ID:	N00014-02-1-0138	CFDA #: 12.300	
Resp Org:	UDOM00		
FRAGRNT Start/End Date:	01/01/2002 - 06/30/2005		

Fund Information

Effective Date:	2/22/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UDOMLM	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UDOMLM - PI Larry Mayer

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	3,283.34	3,283.34	0.00	(3,283.34)	(3,283.34)
613N30	Graduate Research Assistant	0.00	0.00	0.00	31,269.01	0.00	(31,269.01)	(31,269.01)
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	17,294.56	0.00	(17,294.56)	(17,294.56)
615NZ0	PAT Unallocated Budget (Bud Only)	60,192.00	60,192.00	0.00	0.00	0.00	60,192.00	60,192.00
***Total: 61 - Salaries and Wages**		**60,192.00**	**60,192.00**	**3,283.34**	**51,846.91**	**0.00**	**8,345.09**	**8,345.09**
65YF10	Full Fringe Benefit Distr Expe	22,147.00	746.96	0.00	0.00	0.00	22,147.00	746.96
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	275.80	1,722.12	0.00	(1,722.12)	(1,722.12)
***Total: 65 - Fringe Benefits**		**22,147.00**	**746.96**	**275.80**	**1,722.12**	**0.00**	**20,424.88**	**(975.16)**
710	Travel	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
710000	In-State Travel	5,000.00	5,000.00	0.00	151.20	0.00	4,848.80	4,848.80
710100	Out-of-State Travel	0.00	0.00	0.00	17,117.61	0.00	(17,117.61)	(17,117.61)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	954.40	0.00	(954.40)	(954.40)
Subtotal: Travel		**12,000.00**	**12,000.00**	**0.00**	**18,223.21**	**0.00**	**(6,223.21)**	**(6,223.21)**
711000	Purchasing Cards	0.00	0.00	0.00	90.00	0.00	(90.00)	(90.00)
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	5,600.00	5,407.04	0.00	0.00	0.00	5,600.00	5,407.04
711200	Research Supplies	2,300.00	2,300.00	0.00	4,070.49	0.00	(1,770.49)	(1,770.49)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	18.42	0.00	(18.42)	(18.42)
Subtotal: Non-Travel Support		**7,900.00**	**7,707.04**	**0.00**	**4,178.91**	**0.00**	**3,721.09**	**3,528.13**
***Total: 71 - Support**		**19,900.00**	**19,707.04**	**0.00**	**22,402.12**	**0.00**	**(2,502.12)**	**(2,695.08)**
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	10,521.70	0.00	(10,521.70)	(10,521.70)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**10,521.70**	**0.00**	**(10,521.70)**	**(10,521.70)**
730001	Subcontracts 01	180,000.00	201,593.00	0.00	201,593.00	0.00	(21,593.00)	0.00
***Total: 73 - Subcontracts**		**180,000.00**	**201,593.00**	**0.00**	**201,593.00**	**0.00**	**(21,593.00)**	**0.00**
740000	Cap Equipment	0.00	0.00	0.00	3,933.00	0.00	(3,933.00)	(3,933.00)
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**0.00**	**0.00**	**3,933.00**	**0.00**	**(3,933.00)**	**(3,933.00)**
****Total Direct Cost Expenditures**		**282,239.00**	**282,239.00**	**3,559.14**	**292,018.85**	**0.00**	**(9,779.85)**	**(9,779.85)**
760300	F&A Expenditures	57,601.00	57,601.00	1,637.21	45,940.22	0.00	11,660.78	11,660.78
***Total: 76 - F&A and Internal Allocations**		**57,601.00**	**57,601.00**	**1,637.21**	**45,940.22**	**0.00**	**11,660.78**	**11,660.78**
****Total Indirect Cost Expenditures**		**57,601.00**	**57,601.00**	**1,637.21**	**45,940.22**	**0.00**	**11,660.78**	**11,660.78**

University System of New Hampshire
Grant Summary Report as of Fiscal Year: 2005 Fiscal Period: 12
For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant 112054 - Survey of Mine Burial - Martha's Vi
Fund 112054 - Survey of Mine Burial FY02 & FY03

Status: Active
FMGR: Mayer, Larry A

Type: Grant

PI:	Mayer, Larry A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US DOD, Navy		Effective Date:	2/22/2002	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	N00014-02-1-0138	CFDA #: 12.300	Term Date:		IDC Rate Code:	URESON	46.00 %	Budget Controls	A110
Resp Org:	UDOM00		Expend End Date:		IDC Dist To Code:	UDOMLM		Equipment Vesting	USNH
FRAGRNT Start/End Date:	01/01/2002 - 06/30/2005		Rev Account:	530000				Idc Waiver	NO

Org UDOMLM - PI Larry Mayer

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*****Total Expenditures**	**339,840.00**	**339,840.00**	**5,196.35**	**337,959.07**	**0.00**	**1,880.93**	**1,880.93**
Revenue							
530000 Federal Programs	0.00	0.00	5,196.35	337,959.07	0.00	(337,959.07)	(337,959.07)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**5,196.35**	**337,959.07**	**0.00**	**(337,959.07)**	**(337,959.07)**
*****Total Revenue**	**0.00**	**0.00**	**5,196.35**	**337,959.07**	**0.00**	**(337,959.07)**	**(337,959.07)**

Grant 112070 - reversible Rigid Polyurethane Foams
Fund 112070 - Revisible Rigid Foams

Status: Active
FMGR: Durant, Yvon G

Type: Grant

PI:	Durant, Yvon G		
Sponsor:	US DOD, Department of Defense		
Sponsor ID:	MDA-972-03-1-0032	CFDA #: 12.910	
Resp Org:	UDMS00		
FRAGRNT Start/End Date:	09/30/2003 - 12/31/2004		

Fund Information

Effective Date:	3/18/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UDMSYD	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UDMSYD - PI Yvon Durant

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	13,927.50	0.00	(13,927.50)	(13,927.50)
611NZ0	Faculty Unallocated Budget(BudOnly)	22,167.00	22,167.00	0.00	0.00	0.00	22,167.00	22,167.00
611PXR	[NSE] Supplemental-SR (A-Funds)	0.00	0.00	0.00	9,500.02	0.00	(9,500.02)	(9,500.02)
613N30	Graduate Research Assistant	0.00	0.00	0.00	6,580.16	0.00	(6,580.16)	(6,580.16)
613N50	Graduate - Stipend Only	0.00	0.00	0.00	3,330.75	0.00	(3,330.75)	(3,330.75)
613NZ0	Grad Unallocated Budget (Bud Only)	12,500.00	12,500.00	0.00	0.00	0.00	12,500.00	12,500.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	4,500.04	0.00	(4,500.04)	(4,500.04)
615F10	PAT	0.00	0.00	0.00	23,521.48	0.00	(23,521.48)	(23,521.48)
615NZ0	PAT Unallocated Budget (Bud Only)	22,575.00	22,575.00	0.00	0.00	0.00	22,575.00	22,575.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	33.75	0.00	(33.75)	(33.75)
61SNSH	Student Labor	0.00	0.00	0.00	840.00	0.00	(840.00)	(840.00)
61SNWS	College Work Study	0.00	0.00	0.00	450.86	0.00	(450.86)	(450.86)
61SNZ0	Student Labor Unallocated(Bud Only)	8,286.00	8,286.00	0.00	0.00	0.00	8,286.00	8,286.00
***Total: 61 - Salaries and Wages**		**65,528.00**	**65,528.00**	**0.00**	**62,684.56**	**0.00**	**2,843.44**	**2,843.44**
65YF10	Full Fringe Benefit Distr Expe	15,767.00	15,767.00	0.00	15,166.88	0.00	600.12	600.12
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,175.94	0.00	(1,175.94)	(1,175.94)
***Total: 65 - Fringe Benefits**		**15,767.00**	**15,767.00**	**0.00**	**16,342.82**	**0.00**	**(575.82)**	**(575.82)**
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	447.14	0.00	(447.14)	(447.14)
Subtotal: Travel		**3,000.00**	**3,000.00**	**0.00**	**447.14**	**0.00**	**2,552.86**	**2,552.86**
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711120	Supplies-Sets, Scene Shop & Paint	0.00	0.00	0.00	169.85	0.00	(169.85)	(169.85)
7112	Research Supplies	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
711200	Research Supplies	0.00	0.00	0.00	21,398.36	0.00	(21,398.36)	(21,398.36)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	35.70	0.00	(35.70)	(35.70)
717200	Other Professional Services-General	0.00	0.00	0.00	171.50	0.00	(171.50)	(171.50)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
719100	Membership Dues & Fees	0.00	0.00	0.00	90.00	0.00	(90.00)	(90.00)
Subtotal: Non-Travel Support		**15,000.00**	**15,000.00**	**0.00**	**21,925.41**	**0.00**	**(6,925.41)**	**(6,925.41)**
***Total: 71 - Support**		**18,000.00**	**18,000.00**	**0.00**	**22,372.55**	**0.00**	**(4,372.55)**	**(4,372.55)**
721100	Assistantships	8,170.00	8,170.00	0.00	0.00	0.00	8,170.00	8,170.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	3,062.05	0.00	(3,062.05)	(3,062.05)
***Total: 72 - Student and/or Participant Support**		**8,170.00**	**8,170.00**	**0.00**	**3,062.05**	**0.00**	**5,107.95**	**5,107.95**

Grant 112070 - reversible Rigid Polyurethane Foams
Fund 112070 - Revisible Rigid Foams

Status: Active
FMGR: Durant, Yvon G

Type: Grant

PI:	Durant, Yvon G		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DOD, Department of Defense		Effective Date:	3/18/2004	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	MDA-972-03-1-0032	CFDA #: 12.910	Term Date:		IDC Rate Code:	URESON	46.00 %	Budget Controls	STDBUD
Resp Org:	UDMS00		Expend End Date:		IDC Dist To Code:	UDMSYD		Equipment Vesting	USNH
FRAGRNT Start/End Date:	09/30/2003 - 12/31/2004		Rev Account:	530000				Idc Waiver	NO

Org UDMSYD - PI Yvon Durant

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
740000	Cap Equipment	18,000.00	18,000.00	0.00	20,033.33	0.00	(2,033.33)	(2,033.33)
***Total: 74 - Capitalizable Plant and Equipment**		**18,000.00**	**18,000.00**	**0.00**	**20,033.33**	**0.00**	**(2,033.33)**	**(2,033.33)**
****Total Direct Cost Expenditures**		**125,465.00**	**125,465.00**	**0.00**	**124,495.31**	**0.00**	**969.69**	**969.69**
760300	F&A Expenditures	45,676.00	45,676.00	0.00	46,643.80	0.00	(967.80)	(967.80)
***Total: 76 - F&A and Internal Allocations**		**45,676.00**	**45,676.00**	**0.00**	**46,643.80**	**0.00**	**(967.80)**	**(967.80)**
****Total Indirect Cost Expenditures**		**45,676.00**	**45,676.00**	**0.00**	**46,643.80**	**0.00**	**(967.80)**	**(967.80)**
*****Total Expenditures**		**171,141.00**	**171,141.00**	**0.00**	**171,139.11**	**0.00**	**1.89**	**1.89**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	171,139.11	0.00	(171,139.11)	(171,139.11)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**171,139.11**	**0.00**	**(171,139.11)**	**(171,139.11)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**171,139.11**	**0.00**	**(171,139.11)**	**(171,139.11)**

Grant 112071 - Inland Electronic Chart Initiative
Fund 112071 - Electronic Chart Initiative

Status: Active
FMGR: Alexander, Lee

Type: Contract

PI:	Alexander, Lee		
Sponsor:	US DOD, Army		
Sponsor ID:	NONE	CFDA #: 12.300	
Resp Org:	UDOM00		
FRAGRNT Start/End Date:	02/01/2004 - 09/30/2004		

Fund Information

Effective Date:	2/1/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UDOMLA - PI Lee Alexander

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	15,228.31	0.00	(15,228.31)	(15,228.31)
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	15,360.00	0.00	0.00	0.00	0.00	15,360.00
***Total: 61 - Salaries and Wages**		**0.00**	**15,360.00**	**0.00**	**15,228.31**	**0.00**	**(15,228.31)**	**131.69**
65YF10	Full Fringe Benefit Distr Expe	0.00	6,220.00	0.00	6,124.34	0.00	(6,124.34)	95.66
***Total: 65 - Fringe Benefits**		**0.00**	**6,220.00**	**0.00**	**6,124.34**	**0.00**	**(6,124.34)**	**95.66**
710	Travel	0.00	3,500.00	0.00	0.00	0.00	0.00	3,500.00
710100	Out-of-State Travel	0.00	0.00	0.00	3,124.40	0.00	(3,124.40)	(3,124.40)
710300	Conference Registration Fees	0.00	0.00	0.00	245.00	0.00	(245.00)	(245.00)
Subtotal: Travel		**0.00**	**3,500.00**	**0.00**	**3,369.40**	**0.00**	**(3,369.40)**	**130.60**
7112	Research Supplies	0.00	400.00	0.00	0.00	0.00	0.00	400.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	184.70	0.00	(184.70)	(184.70)
Subtotal: Non-Travel Support		**0.00**	**400.00**	**0.00**	**184.70**	**0.00**	**(184.70)**	**215.30**
***Total: 71 - Support**		**0.00**	**3,900.00**	**0.00**	**3,554.10**	**0.00**	**(3,554.10)**	**345.90**
****Total Direct Cost Expenditures**		**0.00**	**25,480.00**	**0.00**	**24,906.75**	**0.00**	**(24,906.75)**	**573.25**
*****Total Expenditures**		**0.00**	**25,480.00**	**0.00**	**24,906.75**	**0.00**	**(24,906.75)**	**573.25**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	24,906.75	0.00	(24,906.75)	(24,906.75)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**24,906.75**	**0.00**	**(24,906.75)**	**(24,906.75)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**24,906.75**	**0.00**	**(24,906.75)**	**(24,906.75)**

Grant 112074 - Anticorrosion Coatings
Fund 112074 - Anticorrosion Coatings

Status: Active
FMGR: Sundberg, Donald C

Type: Grant

PI:	Sundberg, Donald C		
Sponsor:	US DOD, Navy		
Sponsor ID:	N00014-04-1-0693	CFDA #: 12.300	
Resp Org:	UDMS00		
FRAGRNT Start/End Date:	07/01/2004 - 06/30/2007		

Fund Information

Effective Date:	7/13/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UDMSDS	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UDKEDS - PI Donald Sundberg

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 112074 - Anticorrosion Coatings
Fund 112074 - Anticorrosion Coatings

Status: Active
FMGR: Sundberg, Donald C

Type: Grant

PI:	Sundberg, Donald C		
Sponsor:	US DOD, Navy		
Sponsor ID:	N00014-04-1-0693	CFDA #: 12.300	
Resp Org:	UDMS00		
FRAGRNT Start/End Date:	07/01/2004 - 06/30/2007		

Fund Information

Effective Date:	7/13/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UDMSDS	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UDMSDS - PI Donald Sundberg

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	73,580.44	0.00	(73,580.44)	(73,580.44)
611NZ0	Faculty Unallocated Budget(BudOnly)	317,763.00	356,577.00	0.00	0.00	0.00	317,763.00	356,577.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	15,596.49	54,413.44	0.00	(54,413.44)	(54,413.44)
613N30	Graduate Research Assistant	0.00	0.00	0.00	19,313.37	0.00	(19,313.37)	(19,313.37)
613NZ0	Grad Unallocated Budget (Bud Only)	246,400.00	246,400.00	0.00	0.00	0.00	246,400.00	246,400.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	7,658.72	7,658.72	0.00	(7,658.72)	(7,658.72)
615F10	PAT	0.00	0.00	1,367.78	52,379.81	0.00	(52,379.81)	(52,379.81)
615NZ0	PAT Unallocated Budget (Bud Only)	132,010.00	143,441.00	0.00	0.00	0.00	132,010.00	143,441.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	4,889.69	36,428.42	0.00	(36,428.42)	(36,428.42)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	2,247.00	0.00	(2,247.00)	(2,247.00)
61SNSH	Student Labor	0.00	0.00	1,899.00	5,233.50	0.00	(5,233.50)	(5,233.50)
61SNZ0	Student Labor Unallocated(Bud Only)	12,822.00	18,822.00	0.00	0.00	0.00	12,822.00	18,822.00
***Total: 61 - Salaries and Wages**		**708,995.00**	**765,240.00**	**31,411.68**	**251,254.70**	**0.00**	**457,740.30**	**513,985.30**
65YF10	Full Fringe Benefit Distr Expe	162,480.00	170,919.00	561.55	50,415.42	0.00	112,064.58	120,503.58
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	2,425.33	8,524.11	0.00	(8,524.11)	(8,524.11)
***Total: 65 - Fringe Benefits**		**162,480.00**	**170,919.00**	**2,986.88**	**58,939.53**	**0.00**	**103,540.47**	**111,979.47**
710	Travel	17,822.00	18,822.00	0.00	0.00	0.00	17,822.00	18,822.00
710000	In-State Travel	0.00	0.00	0.00	168.00	0.00	(168.00)	(168.00)
710100	Out-of-State Travel	0.00	0.00	438.43	10,945.31	0.00	(10,945.31)	(10,945.31)
710300	Conference Registration Fees	0.00	0.00	0.00	855.00	0.00	(855.00)	(855.00)
Subtotal: Travel		**17,822.00**	**18,822.00**	**438.43**	**11,968.31**	**0.00**	**5,853.69**	**6,853.69**
711000	Purchasing Cards	0.00	0.00	367.20	478.62	0.00	(478.62)	(478.62)
711100	Supplies-General	0.00	0.00	0.00	543.79	0.00	(543.79)	(543.79)
7112	Research Supplies	182,989.00	187,989.00	0.00	0.00	0.00	182,989.00	187,989.00
711200	Research Supplies	0.00	0.00	9,740.21	78,327.74	0.00	(78,327.74)	(78,327.74)
713000	Printing & Copying-General	0.00	0.00	40.00	251.37	0.00	(251.37)	(251.37)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	333.38	0.00	(333.38)	(333.38)
716000	Maintenance & Repairs-General	0.00	0.00	138.70	4,459.92	0.00	(4,459.92)	(4,459.92)
717200	Other Professional Services-General	0.00	0.00	0.00	79.00	0.00	(79.00)	(79.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	460.00	0.00	(460.00)	(460.00)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	5.40	51.24	0.00	(51.24)	(51.24)
719100	Membership Dues & Fees	0.00	0.00	58.96	583.96	0.00	(583.96)	(583.96)
Subtotal: Non-Travel Support		**182,989.00**	**187,989.00**	**10,350.47**	**86,569.02**	**0.00**	**96,419.98**	**101,419.98**

Grant 112074 - Anticorrosion Coatings
Fund 112074 - Anticorrosion Coatings

Status: Active
FMGR: Sundberg, Donald C

Type: Grant

PI:	Sundberg, Donald C		
Sponsor:	US DOD, Navy		
Sponsor ID:	N00014-04-1-0693	CFDA #: 12.300	
Resp Org:	UDMS00		
FRAGRNT Start/End Date:	07/01/2004 - 06/30/2007		

Fund Information

Effective Date:	7/13/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UDMSDS	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UDMSDS - PI Donald Sundberg

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
***Total: 71 - Support**		**200,811.00**	**206,811.00**	**10,788.90**	**98,537.33**	**0.00**	**102,273.67**	**108,273.67**
721100	Assistantships	111,264.00	111,264.00	0.00	0.00	0.00	111,264.00	111,264.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	12,784.55	0.00	(12,784.55)	(12,784.55)
721160	Project TW Res - Grant Funded	0.00	0.00	0.00	3,071.25	0.00	(3,071.25)	(3,071.25)
722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	2,880.25	0.00	(2,880.25)	(2,880.25)
***Total: 72 - Student and/or Participant Support**		**111,264.00**	**111,264.00**	**0.00**	**18,736.05**	**0.00**	**92,527.95**	**92,527.95**
740000	Cap Equipment	292,400.00	301,400.00	0.00	78,163.01	0.00	214,236.99	223,236.99
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	213,363.89	0.00	(213,363.89)	(213,363.89)
***Total: 74 - Capitalizable Plant and Equipment**		**292,400.00**	**301,400.00**	**0.00**	**291,526.90**	**0.00**	**873.10**	**9,873.10**
****Total Direct Cost Expenditures**		**1,475,950.00**	**1,555,634.00**	**45,187.46**	**718,994.51**	**0.00**	**756,955.49**	**836,639.49**
760300	F&A Expenditures	493,251.00	525,766.00	20,786.19	188,016.41	0.00	305,234.59	337,749.59
***Total: 76 - F&A and Internal Allocations**		**493,251.00**	**525,766.00**	**20,786.19**	**188,016.41**	**0.00**	**305,234.59**	**337,749.59**
****Total Indirect Cost Expenditures**		**493,251.00**	**525,766.00**	**20,786.19**	**188,016.41**	**0.00**	**305,234.59**	**337,749.59**
*****Total Expenditures**		**1,969,201.00**	**2,081,400.00**	**65,973.65**	**907,010.92**	**0.00**	**1,062,190.08**	**1,174,389.08**
Revenue								
530000	Federal Programs	0.00	0.00	65,973.65	907,010.92	0.00	(907,010.92)	(907,010.92)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**65,973.65**	**907,010.92**	**0.00**	**(907,010.92)**	**(907,010.92)**
*****Total Revenue**		**0.00**	**0.00**	**65,973.65**	**907,010.92**	**0.00**	**(907,010.92)**	**(907,010.92)**

Grant 112074 - Anticorrosion Coatings
Fund 112074 - Anticorrosion Coatings

Status: Active
FMGR: Sundberg, Donald C

Type: Grant

PI:	Sundberg, Donald C		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DOD, Navy		Effective Date:	7/13/2004	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	N00014-04-1-0693	CFDA #: 12.300	Term Date:		IDC Rate Code:	URESON	46.00 %	Budget Controls	STDBUD
Resp Org:	UDMS00		Expend End Date:		IDC Dist To Code:	UDMSDS		Equipment Vesting	USNH
FRAGRNT Start/End Date:	07/01/2004 - 06/30/2007		Rev Account:	530000				Idc Waiver	NO

Org UDMSYD - PI Yvon Durant

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 112075 - Ripples DRI
Fund 112075 - Ripples DRI

Status: Active
FMGR: Mayer, Larry A

Type: Grant

PI:	Mayer, Larry A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DOD, Navy		Effective Date:	5/15/2004	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	N00014-04-1-0624	CFDA #: 12.300	Term Date:		IDC Rate Code:	URESON	46.00 %	Budget Controls	A110
Resp Org:	UDOM00		Expend End Date:		IDC Dist To Code:	UDOMLM		Equipment Vesting	USNH
FRAGRNT Start/End Date:	05/15/2004 - 09/30/2005		Rev Account:	530000				Idc Waiver	NO

Org UDMSDS - PI Donald Sundberg

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 112075 - Ripples DRI
Fund 112075 - Ripples DRI

Status: Active
FMGR: Mayer, Larry A

Type: Grant

PI: Mayer, Larry A
Sponsor: US DOD, Navy
Sponsor ID: N00014-04-1-0624 CFDA #: 12.300
Resp Org: UDOM00
FRAGRNT Start/End Date: 05/15/2004 - 09/30/2005

Fund Information
Effective Date: 5/15/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UDOMLM

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO

Org UDOMLH - PI Lloyd Huff

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 112075 - Ripples DRI
Fund 112075 - Ripples DRI

Status: Active
FMGR: Mayer, Larry A

Type: Grant

PI:	Mayer, Larry A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DOD, Navy		Effective Date:	5/15/2004	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	N00014-04-1-0624	CFDA #: 12.300	Term Date:		IDC Rate Code:	URESON	46.00 %	Budget Controls	A110
Resp Org:	UDOM00		Expend End Date:		IDC Dist To Code:	UDOMLM		Equipment Vesting	USNH
FRAGRNT Start/End Date:	05/15/2004 - 09/30/2005		Rev Account:	530000				Idc Waiver	NO

Org UDOMLM - PI Larry Mayer

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	8,179.00	8,179.00	0.00	0.00	0.00	8,179.00	8,179.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	1,805.63	5,638.83	0.00	(5,638.83)	(5,638.83)
615F10	PAT	0.00	0.00	1,658.55	25,352.05	0.00	(25,352.05)	(25,352.05)
615NZ0	PAT Unallocated Budget (Bud Only)	50,965.00	50,965.00	0.00	0.00	0.00	50,965.00	50,965.00
***Total: 61 - Salaries and Wages**		**59,144.00**	**59,144.00**	**3,464.18**	**30,990.88**	**0.00**	**28,153.12**	**28,153.12**
65YF10	Full Fringe Benefit Distr Expe	21,336.00	21,336.00	663.42	10,140.82	0.00	11,195.18	11,195.18
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	155.59	477.58	0.00	(477.58)	(477.58)
***Total: 65 - Fringe Benefits**		**21,336.00**	**21,336.00**	**819.01**	**10,618.40**	**0.00**	**10,717.60**	**10,717.60**
710	Travel	18,000.00	18,000.00	0.00	0.00	0.00	18,000.00	18,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	6,111.02	0.00	(6,111.02)	(6,111.02)
710300	Conference Registration Fees	0.00	0.00	0.00	90.00	0.00	(90.00)	(90.00)
Subtotal: Travel		**18,000.00**	**18,000.00**	**0.00**	**6,201.02**	**0.00**	**11,798.98**	**11,798.98**
7112	Research Supplies	6,710.00	6,710.00	0.00	0.00	0.00	6,710.00	6,710.00
711200	Research Supplies	0.00	0.00	0.00	777.70	0.00	(777.70)	(777.70)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	13.77	0.00	(13.77)	(13.77)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**6,710.00**	**6,710.00**	**0.00**	**791.47**	**0.00**	**5,918.53**	**5,918.53**
***Total: 71 - Support**		**24,710.00**	**24,710.00**	**0.00**	**6,992.49**	**0.00**	**17,717.51**	**17,717.51**
****Total Direct Cost Expenditures**		**105,190.00**	**105,190.00**	**4,283.19**	**48,601.77**	**0.00**	**56,588.23**	**56,588.23**
760300	F&A Expenditures	48,387.00	48,387.00	1,970.27	22,356.77	0.00	26,030.23	26,030.23
***Total: 76 - F&A and Internal Allocations**		**48,387.00**	**48,387.00**	**1,970.27**	**22,356.77**	**0.00**	**26,030.23**	**26,030.23**
****Total Indirect Cost Expenditures**		**48,387.00**	**48,387.00**	**1,970.27**	**22,356.77**	**0.00**	**26,030.23**	**26,030.23**
*****Total Expenditures**		**153,577.00**	**153,577.00**	**6,253.46**	**70,958.54**	**0.00**	**82,618.46**	**82,618.46**
Revenue								
530000	Federal Programs	0.00	0.00	6,253.46	70,958.54	0.00	(70,958.54)	(70,958.54)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**6,253.46**	**70,958.54**	**0.00**	**(70,958.54)**	**(70,958.54)**
*****Total Revenue**		**0.00**	**0.00**	**6,253.46**	**70,958.54**	**0.00**	**(70,958.54)**	**(70,958.54)**

Grant 112079 - Inland Electronic Charting Iniative
Fund 112079 - Inland Electronic Charting Iniative

Status: Active
FMGR: Alexander, Lee

Type: Contract

PI:	Alexander, Lee		
Sponsor:	US DOD, Army		
Sponsor ID:	03/30/05	CFDA #: 12.300	
Resp Org:	UDOM00		
FRAGRNT Start/End Date:	04/01/2005 - 09/30/2005		

Fund Information

Effective Date:	4/1/2005
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UDOMLA - PI Lee Alexander

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	14,070.00	14,070.00	0.00	0.00	0.00	14,070.00	14,070.00
***Total: 61 - Salaries and Wages**		**14,070.00**	**14,070.00**	**0.00**	**0.00**	**0.00**	**14,070.00**	**14,070.00**
65YF10	Full Fringe Benefit Distr Expe	6,050.00	6,050.00	0.00	0.00	0.00	6,050.00	6,050.00
***Total: 65 - Fringe Benefits**		**6,050.00**	**6,050.00**	**0.00**	**0.00**	**0.00**	**6,050.00**	**6,050.00**
710	Travel	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
710100	Out-of-State Travel	0.00	0.00	1,259.71	1,259.71	0.00	(1,259.71)	(1,259.71)
710300	Conference Registration Fees	0.00	0.00	575.00	575.00	0.00	(575.00)	(575.00)
Subtotal: Travel		**4,000.00**	**4,000.00**	**1,834.71**	**1,834.71**	**0.00**	**2,165.29**	**2,165.29**
7112	Research Supplies	500.00	500.00	0.00	0.00	0.00	500.00	500.00
711200	Research Supplies	0.00	0.00	127.95	127.95	0.00	(127.95)	(127.95)
Subtotal: Non-Travel Support		**500.00**	**500.00**	**127.95**	**127.95**	**0.00**	**372.05**	**372.05**
***Total: 71 - Support**		**4,500.00**	**4,500.00**	**1,962.66**	**1,962.66**	**0.00**	**2,537.34**	**2,537.34**
****Total Direct Cost Expenditures**		**24,620.00**	**24,620.00**	**1,962.66**	**1,962.66**	**0.00**	**22,657.34**	**22,657.34**
*****Total Expenditures**		**24,620.00**	**24,620.00**	**1,962.66**	**1,962.66**	**0.00**	**22,657.34**	**22,657.34**
Revenue								
530000	Federal Programs	0.00	0.00	1,962.66	1,962.66	0.00	(1,962.66)	(1,962.66)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**1,962.66**	**1,962.66**	**0.00**	**(1,962.66)**	**(1,962.66)**
*****Total Revenue**		**0.00**	**0.00**	**1,962.66**	**1,962.66**	**0.00**	**(1,962.66)**	**(1,962.66)**

Grant 112080 - Hampton Harbor Study
Fund 112080 - Hampton Harbor Study

Status: Active
FMGR: Ward, Larry G

Type: Contract

PI: Ward, Larry G
Sponsor: US DOD, Department of Defense
Sponsor ID: W912HZ-05-C-0037 CFDA #: 12.000
Resp Org: UDESCI
FRAGRNT Start/End Date: 03/01/2005 - 09/30/2005

Fund Information
Effective Date: 3/1/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UDESLW - PI Larry Ward

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	23,288.00	23,288.00	0.00	0.00	0.00	23,288.00	23,288.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	432.00	432.00	0.00	(432.00)	(432.00)
61SNZ0	Student Labor Unallocated(Bud Only)	14,499.00	14,499.00	0.00	0.00	0.00	14,499.00	14,499.00
***Total: 61 - Salaries and Wages**		**37,787.00**	**37,787.00**	**432.00**	**432.00**	**0.00**	**37,355.00**	**37,355.00**
65YF10	Full Fringe Benefit Distr Expe	10,533.00	10,533.00	0.00	0.00	0.00	10,533.00	10,533.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**10,533.00**	**10,533.00**	**0.00**	**0.00**	**0.00**	**10,533.00**	**10,533.00**
710	Travel	709.00	709.00	0.00	0.00	0.00	709.00	709.00
Subtotal: Travel		**709.00**	**709.00**	**0.00**	**0.00**	**0.00**	**709.00**	**709.00**
7112	Research Supplies	21,730.00	21,730.00	0.00	0.00	0.00	21,730.00	21,730.00
711200	Research Supplies	0.00	0.00	1,162.51	1,069.51	0.00	(1,069.51)	(1,069.51)
Subtotal: Non-Travel Support		**21,730.00**	**21,730.00**	**1,162.51**	**1,069.51**	**0.00**	**20,660.49**	**20,660.49**
***Total: 71 - Support**		**22,439.00**	**22,439.00**	**1,162.51**	**1,069.51**	**0.00**	**21,369.49**	**21,369.49**
730001	Subcontracts 01	47,886.00	47,886.00	0.00	0.00	0.00	47,886.00	47,886.00
***Total: 73 - Subcontracts**		**47,886.00**	**47,886.00**	**0.00**	**0.00**	**0.00**	**47,886.00**	**47,886.00**
740000	Cap Equipment	11,000.00	11,000.00	0.00	0.00	0.00	11,000.00	11,000.00
***Total: 74 - Capitalizable Plant and Equipment**		**11,000.00**	**11,000.00**	**0.00**	**0.00**	**0.00**	**11,000.00**	**11,000.00**
****Total Direct Cost Expenditures**		**129,645.00**	**129,645.00**	**1,594.51**	**1,501.51**	**0.00**	**128,143.49**	**128,143.49**
760300	F&A Expenditures	44,049.00	44,049.00	690.70	690.70	0.00	43,358.30	43,358.30
***Total: 76 - F&A and Internal Allocations**		**44,049.00**	**44,049.00**	**690.70**	**690.70**	**0.00**	**43,358.30**	**43,358.30**
****Total Indirect Cost Expenditures**		**44,049.00**	**44,049.00**	**690.70**	**690.70**	**0.00**	**43,358.30**	**43,358.30**
*****Total Expenditures**		**173,694.00**	**173,694.00**	**2,285.21**	**2,192.21**	**0.00**	**171,501.79**	**171,501.79**
Revenue								
530000	Federal Programs	0.00	0.00	2,192.21	2,192.21	0.00	(2,192.21)	(2,192.21)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**2,192.21**	**2,192.21**	**0.00**	**(2,192.21)**	**(2,192.21)**
*****Total Revenue**		**0.00**	**0.00**	**2,192.21**	**2,192.21**	**0.00**	**(2,192.21)**	**(2,192.21)**

Grant 115001 - Digital Seafloor Mapping
Fund 115001 - Digital Seafloor Mapping

Status: Active
FMGR: Mayer, Larry A

Type: Cooperative Agreement

PI:	Mayer, Larry A		
Sponsor:	US DOI, US Geological Survey		
Sponsor ID:	00WRAG0011	CFDA #: 15.808	
Resp Org:	UDOM00		
FRAGRNT Start/End Date:	04/01/2000 - 06/30/2006		

Fund Information

Effective Date:	2/11/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC44	44.00 %
IDC Dist To Code:	UDOMLM	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org UDOMLM - PI Larry Mayer

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613NZ0	Grad Unallocated Budget (Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
615F10	PAT	0.00	0.00	0.00	33,134.91	0.00	(33,134.91)	(33,134.91)
615NZ0	PAT Unallocated Budget (Bud Only)	20,903.00	20,903.00	0.00	0.00	0.00	20,903.00	20,903.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	1,612.50	0.00	(1,612.50)	(1,612.50)
61SNSH	Student Labor	0.00	0.00	0.00	375.00	0.00	(375.00)	(375.00)
61SNZ0	Student Labor Unallocated(Bud Only)	12,915.00	12,915.00	0.00	0.00	0.00	12,915.00	12,915.00
***Total: 61 - Salaries and Wages**		**36,818.00**	**36,818.00**	**0.00**	**35,122.41**	**0.00**	**1,695.59**	**1,695.59**
65YF10	Full Fringe Benefit Distr Expe	8,862.00	8,862.00	0.00	12,080.41	0.00	(3,218.41)	(3,218.41)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	135.45	0.00	(135.45)	(135.45)
***Total: 65 - Fringe Benefits**		**8,862.00**	**8,862.00**	**0.00**	**12,215.86**	**0.00**	**(3,353.86)**	**(3,353.86)**
7101	Out of State Travel	0.00	0.00	0.00	1,643.59	0.00	(1,643.59)	(1,643.59)
710100	Out-of-State Travel	0.00	0.00	0.00	4,034.41	0.00	(4,034.41)	(4,034.41)
710Z	Travel-Other	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
710Z00	Travel-Other	3,700.00	3,700.00	0.00	0.00	0.00	3,700.00	3,700.00
Subtotal: Travel		**5,700.00**	**5,700.00**	**0.00**	**5,678.00**	**0.00**	**22.00**	**22.00**
7112	Research Supplies	0.00	0.00	0.00	1,266.14	0.00	(1,266.14)	(1,266.14)
711200	Research Supplies	0.00	0.00	0.00	4,721.67	0.00	(4,721.67)	(4,721.67)
719100	Membership Dues & Fees	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
71CZ	Other Expenses-Deductions	10,417.00	10,417.00	0.00	0.00	0.00	10,417.00	10,417.00
Subtotal: Non-Travel Support		**10,417.00**	**10,417.00**	**0.00**	**6,107.81**	**0.00**	**4,309.19**	**4,309.19**
***Total: 71 - Support**		**16,117.00**	**16,117.00**	**0.00**	**11,785.81**	**0.00**	**4,331.19**	**4,331.19**
****Total Direct Cost Expenditures**		**61,797.00**	**61,797.00**	**0.00**	**59,124.08**	**0.00**	**2,672.92**	**2,672.92**
7603	F&A Expenditures	19,403.00	19,403.00	0.00	12,022.22	0.00	7,380.78	7,380.78
760300	F&A Expenditures	7,965.00	7,965.00	0.00	13,992.41	0.00	(6,027.41)	(6,027.41)
***Total: 76 - F&A and Internal Allocations**		**27,368.00**	**27,368.00**	**0.00**	**26,014.63**	**0.00**	**1,353.37**	**1,353.37**
****Total Indirect Cost Expenditures**		**27,368.00**	**27,368.00**	**0.00**	**26,014.63**	**0.00**	**1,353.37**	**1,353.37**
*****Total Expenditures**		**89,165.00**	**89,165.00**	**0.00**	**85,138.71**	**0.00**	**4,026.29**	**4,026.29**
Revenue								
5300	Federal Programs	89,165.00	89,165.00	0.00	0.00	0.00	89,165.00	89,165.00
530000	Federal Programs	0.00	0.00	0.00	38,145.27	0.00	(38,145.27)	(38,145.27)
***Total: 53 - Sponsored Programs**		**89,165.00**	**89,165.00**	**0.00**	**38,145.27**	**0.00**	**51,019.73**	**51,019.73**

Grant 115001 - Digital Seafloor Mapping
Fund 115001 - Digital Seafloor Mapping

Status: Active
FMGR: Mayer, Larry A

Type: Cooperative Agreement

PI:	Mayer, Larry A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DOI, US Geological Survey		Effective Date:	2/11/2002	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	00WRAG0011	CFDA #: 15.808	Term Date:		IDC Rate Code:	IDC44	44.00 %	Budget Controls	A110
Resp Org:	UDOM00		Expend End Date:		IDC Dist To Code:	UDOMLM		Equipment Vesting	OTHER
FRAGRNT Start/End Date:	04/01/2000 - 06/30/2006		Rev Account:	530000				Idc Waiver	NO

Org UDOMLM - PI Larry Mayer

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**89,165.00**	**89,165.00**	**0.00**	**38,145.27**	**0.00**	**51,019.73**	**51,019.73**

Grant 115001 - Digital Seafloor Mapping
Fund 115002 - Digital Seafloor Mapping

Status: Active
FMGR: Mayer, Larry A

Type: Cooperative Agreement

PI:	Mayer, Larry A		
Sponsor:	US DOI, US Geological Survey		
Sponsor ID:	00WRAG0011	CFDA #: 15.808	
Resp Org:	UDOM00		
FRAGRNT Start/End Date:	04/01/2000 - 06/30/2006		

Fund Information

Effective Date:	2/11/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	UDOMLM	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org UDOMLM - PI Larry Mayer

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
7300	Subcontracts	565,114.00	565,114.00	0.00	259,380.00	0.00	305,734.00	305,734.00
730001	Subcontracts 01	835,591.00	835,591.00	0.00	1,089,839.00	0.00	(254,248.00)	(254,248.00)
***Total: 73 - Subcontracts**		**1,400,705.00**	**1,400,705.00**	**0.00**	**1,349,219.00**	**0.00**	**51,486.00**	**51,486.00**
****Total Direct Cost Expenditures**		**1,400,705.00**	**1,400,705.00**	**0.00**	**1,349,219.00**	**0.00**	**51,486.00**	**51,486.00**
7603	F&A Expenditures	6,500.00	6,500.00	0.00	1,495.00	0.00	5,005.00	5,005.00
760300	F&A Expenditures	0.00	0.00	0.00	5,005.00	0.00	(5,005.00)	(5,005.00)
***Total: 76 - F&A and Internal Allocations**		**6,500.00**	**6,500.00**	**0.00**	**6,500.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**6,500.00**	**6,500.00**	**0.00**	**6,500.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**1,407,205.00**	**1,407,205.00**	**0.00**	**1,355,719.00**	**0.00**	**51,486.00**	**51,486.00**
Revenue								
5300	Federal Programs	571,614.00	571,614.00	0.00	260,875.00	0.00	310,739.00	310,739.00
530000	Federal Programs	289,500.00	289,500.00	0.00	1,141,837.44	0.00	(852,337.44)	(852,337.44)
***Total: 53 - Sponsored Programs**		**861,114.00**	**861,114.00**	**0.00**	**1,402,712.44**	**0.00**	**(541,598.44)**	**(541,598.44)**
*****Total Revenue**		**861,114.00**	**861,114.00**	**0.00**	**1,402,712.44**	**0.00**	**(541,598.44)**	**(541,598.44)**

Grant 115001 - Digital Seafloor Mapping
Fund 115003 - Seafloor Mapping Fieldwork

Status: Active
FMGR: Mayer, Larry A

Type: Cooperative Agreement

PI:	Mayer, Larry A		
Sponsor:	US DOI, US Geological Survey		
Sponsor ID:	00WRAG0011	CFDA #: 15.808	
Resp Org:	UDOM00		
FRAGRNT Start/End Date:	04/01/2000 - 06/30/2006		

Fund Information

Effective Date:	4/2/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	UDOMLM	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org UDOMLM - PI Larry Mayer

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7101	Out of State Travel	0.00	0.00	0.00	2,382.02	0.00	(2,382.02)	(2,382.02)
710100	Out-of-State Travel	0.00	0.00	0.00	467.00	0.00	(467.00)	(467.00)
710Z	Travel-Other	2,936.00	2,936.00	0.00	0.00	0.00	2,936.00	2,936.00
Subtotal: Travel		**2,936.00**	**2,936.00**	**0.00**	**2,849.02**	**0.00**	**86.98**	**86.98**
***Total: 71 - Support**		**2,936.00**	**2,936.00**	**0.00**	**2,849.02**	**0.00**	**86.98**	**86.98**
****Total Direct Cost Expenditures**		**2,936.00**	**2,936.00**	**0.00**	**2,849.02**	**0.00**	**86.98**	**86.98**
7603	F&A Expenditures	764.00	764.00	0.00	619.32	0.00	144.68	144.68
760300	F&A Expenditures	0.00	0.00	0.00	121.42	0.00	(121.42)	(121.42)
***Total: 76 - F&A and Internal Allocations**		**764.00**	**764.00**	**0.00**	**740.74**	**0.00**	**23.26**	**23.26**
****Total Indirect Cost Expenditures**		**764.00**	**764.00**	**0.00**	**740.74**	**0.00**	**23.26**	**23.26**
*****Total Expenditures**		**3,700.00**	**3,700.00**	**0.00**	**3,589.76**	**0.00**	**110.24**	**110.24**
Revenue								
5300	Federal Programs	3,700.00	3,700.00	0.00	0.00	0.00	3,700.00	3,700.00
530000	Federal Programs	0.00	0.00	0.00	3,589.76	0.00	(3,589.76)	(3,589.76)
***Total: 53 - Sponsored Programs**		**3,700.00**	**3,700.00**	**0.00**	**3,589.76**	**0.00**	**110.24**	**110.24**
*****Total Revenue**		**3,700.00**	**3,700.00**	**0.00**	**3,589.76**	**0.00**	**110.24**	**110.24**

Grant 115001 - Digital Seafloor Mapping
Fund 115023 - Digital Seafloor Mapping 2

Status: Active
FMGR: Mayer, Larry A

Type: Cooperative Agreement

PI:	Mayer, Larry A		
Sponsor:	US DOI, US Geological Survey		
Sponsor ID:	00WRAG0011	CFDA #: 15.808	
Resp Org:	UDOM00		
FRAGRNT Start/End Date:	04/01/2000 - 06/30/2006		

Fund Information

Effective Date:	4/9/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UDOMLM	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org UDOMLM - PI Larry Mayer

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613NZ0	Grad Unallocated Budget (Bud Only)	19,500.00	19,500.00	0.00	0.00	0.00	19,500.00	19,500.00
615F10	PAT	0.00	0.00	0.00	84,929.75	0.00	(84,929.75)	(84,929.75)
615NZ0	PAT Unallocated Budget (Bud Only)	93,727.00	93,727.00	0.00	0.00	0.00	93,727.00	93,727.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	43,213.50	0.00	(43,213.50)	(43,213.50)
***Total: 61 - Salaries and Wages**		**113,227.00**	**113,227.00**	**0.00**	**128,173.25**	**0.00**	**(14,946.25)**	**(14,946.25)**
65YF10	Full Fringe Benefit Distr Expe	36,497.00	36,497.00	0.00	33,733.32	0.00	2,763.68	2,763.68
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	3,632.43	0.00	(3,632.43)	(3,632.43)
***Total: 65 - Fringe Benefits**		**36,497.00**	**36,497.00**	**0.00**	**37,365.75**	**0.00**	**(868.75)**	**(868.75)**
710	Travel	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	6,122.02	0.00	(6,122.02)	(6,122.02)
710200	Foreign Travel	0.00	0.00	0.00	2,915.79	0.00	(2,915.79)	(2,915.79)
710300	Conference Registration Fees	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
Subtotal: Travel		**6,000.00**	**6,000.00**	**0.00**	**10,177.81**	**0.00**	**(4,177.81)**	**(4,177.81)**
7112	Research Supplies	19,000.00	19,000.00	0.00	0.00	0.00	19,000.00	19,000.00
711200	Research Supplies	0.00	0.00	0.00	5,184.07	0.00	(5,184.07)	(5,184.07)
713000	Printing & Copying-General	0.00	0.00	0.00	1,481.00	0.00	(1,481.00)	(1,481.00)
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**19,000.00**	**19,000.00**	**0.00**	**6,665.07**	**0.00**	**12,334.93**	**12,334.93**
***Total: 71 - Support**		**25,000.00**	**25,000.00**	**0.00**	**16,842.88**	**0.00**	**8,157.12**	**8,157.12**
7211	Assistantships	7,503.00	7,503.00	0.00	0.00	0.00	7,503.00	7,503.00
***Total: 72 - Student and/or Participant Support**		**7,503.00**	**7,503.00**	**0.00**	**0.00**	**0.00**	**7,503.00**	**7,503.00**
740000	Cap Equipment	11,000.00	11,000.00	0.00	6,106.00	0.00	4,894.00	4,894.00
***Total: 74 - Capitalizable Plant and Equipment**		**11,000.00**	**11,000.00**	**0.00**	**6,106.00**	**0.00**	**4,894.00**	**4,894.00**
****Total Direct Cost Expenditures**		**193,227.00**	**193,227.00**	**0.00**	**188,487.88**	**0.00**	**4,739.12**	**4,739.12**
7603	F&A Expenditures	25,406.00	25,406.00	0.00	0.00	0.00	25,406.00	25,406.00
760300	F&A Expenditures	53,276.00	53,276.00	0.00	83,421.17	0.00	(30,145.17)	(30,145.17)
***Total: 76 - F&A and Internal Allocations**		**78,682.00**	**78,682.00**	**0.00**	**83,421.17**	**0.00**	**(4,739.17)**	**(4,739.17)**
****Total Indirect Cost Expenditures**		**78,682.00**	**78,682.00**	**0.00**	**83,421.17**	**0.00**	**(4,739.17)**	**(4,739.17)**

Grant 115001 - Digital Seafloor Mapping
Fund 115023 - Digital Seafloor Mapping 2

Status: Active
FMGR: Mayer, Larry A

Type: Cooperative Agreement

PI:	Mayer, Larry A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DOI, US Geological Survey		Effective Date:	4/9/2004	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	00WRAG0011	CFDA #: 15.808	Term Date:		IDC Rate Code:	URESON	46.00 %	Budget Controls	A110
Resp Org:	UDOM00		Expend End Date:		IDC Dist To Code:	UDOMLM		Equipment Vesting	OTHER
FRAGRNT Start/End Date:	04/01/2000 - 06/30/2006		Rev Account:	530000				Idc Waiver	NO

Org UDOMLM - PI Larry Mayer

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
*****Total Expenditures**		**271,909.00**	**271,909.00**	**0.00**	**271,909.05**	**0.00**	**(0.05)**	**(0.05)**
Revenue								
5300	Federal Programs	90,000.00	90,000.00	0.00	0.00	0.00	90,000.00	90,000.00
530000	Federal Programs	0.00	0.00	0.00	271,909.05	0.00	(271,909.05)	(271,909.05)
***Total: 53 - Sponsored Programs**		**90,000.00**	**90,000.00**	**0.00**	**271,909.05**	**0.00**	**(181,909.05)**	**(181,909.05)**
*****Total Revenue**		**90,000.00**	**90,000.00**	**0.00**	**271,909.05**	**0.00**	**(181,909.05)**	**(181,909.05)**

Grant 115001 - Digital Seafloor Mapping
Fund 115042 - Mapping Sea Floor off MA

Status: Active
FMGR: Mayer, Larry A

Type: Cooperative Agreement

PI:	Mayer, Larry A		
Sponsor:	US DOI, US Geological Survey		
Sponsor ID:	00WRAG0011	CFDA #: 15.808	
Resp Org:	UDOM00		
FRAGRNT Start/End Date:	04/01/2000 - 06/30/2006		

Fund Information

Effective Date:	4/1/2000
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC26	26.00 %
IDC Dist To Code:	UDOMLM	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org UDOMLM - PI Larry Mayer

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
730001	Subcontracts 01	176,300.00	176,300.00	0.00	0.00	0.00	176,300.00	176,300.00
730002	Subcontracts 02	0.00	0.00	0.00	166,500.00	0.00	(166,500.00)	(166,500.00)
***Total: 73 - Subcontracts**		**176,300.00**	**176,300.00**	**0.00**	**166,500.00**	**0.00**	**9,800.00**	**9,800.00**
****Total Direct Cost Expenditures**		**176,300.00**	**176,300.00**	**0.00**	**166,500.00**	**0.00**	**9,800.00**	**9,800.00**
760300	F&A Expenditures	6,500.00	6,500.00	0.00	6,500.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**6,500.00**	**6,500.00**	**0.00**	**6,500.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**6,500.00**	**6,500.00**	**0.00**	**6,500.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**182,800.00**	**182,800.00**	**0.00**	**173,000.00**	**0.00**	**9,800.00**	**9,800.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	173,000.00	0.00	(173,000.00)	(173,000.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**173,000.00**	**0.00**	**(173,000.00)**	**(173,000.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**173,000.00**	**0.00**	**(173,000.00)**	**(173,000.00)**

Grant 115001 - Digital Seafloor Mapping
Fund 115043 - Collection of Bathymetry on Healy

Status: Active
FMGR: Mayer, Larry A

Type: Cooperative Agreement

PI:	Mayer, Larry A		
Sponsor:	US DOI, US Geological Survey		
Sponsor ID:	00WRAG0011	CFDA #: 15.808	
Resp Org:	UDOM00		
FRAGRNT Start/End Date:	04/01/2000 - 06/30/2006		

Fund Information

Effective Date:	4/1/2000
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UDOMLM	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org UDOMLM - PI Larry Mayer

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7112	Research Supplies	17,123.00	17,123.00	0.00	0.00	0.00	17,123.00	17,123.00
717200	Other Professional Services-General	0.00	0.00	0.00	17,123.00	0.00	(17,123.00)	(17,123.00)
Subtotal: Non-Travel Support		**17,123.00**	**17,123.00**	**0.00**	**17,123.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**		**17,123.00**	**17,123.00**	**0.00**	**17,123.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**17,123.00**	**17,123.00**	**0.00**	**17,123.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	7,877.00	7,877.00	0.00	7,876.58	0.00	0.42	0.42
***Total: 76 - F&A and Internal Allocations**		**7,877.00**	**7,877.00**	**0.00**	**7,876.58**	**0.00**	**0.42**	**0.42**
****Total Indirect Cost Expenditures**		**7,877.00**	**7,877.00**	**0.00**	**7,876.58**	**0.00**	**0.42**	**0.42**
*****Total Expenditures**		**25,000.00**	**25,000.00**	**0.00**	**24,999.58**	**0.00**	**0.42**	**0.42**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	24,999.58	0.00	(24,999.58)	(24,999.58)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**24,999.58**	**0.00**	**(24,999.58)**	**(24,999.58)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**24,999.58**	**0.00**	**(24,999.58)**	**(24,999.58)**

Grant 115001 - Digital Seafloor Mapping
Fund 115045 - Porting of Video Moasaicing

Status: Active
FMGR: Mayer, Larry A

Type: Cooperative Agreement

PI:	Mayer, Larry A		
Sponsor:	US DOI, US Geological Survey		
Sponsor ID:	00WRAG0011	CFDA #: 15.808	
Resp Org:	UDOM00		
FRAGRNT Start/End Date:	04/01/2000 - 06/30/2006		

Fund Information

Effective Date:	7/1/2003
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UDOMLM	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org UDOMLM - PI Larry Mayer

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	6,318.00	6,318.00	0.00	0.00	0.00	6,318.00	6,318.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	2,669.01	2,669.01	0.00	(2,669.01)	(2,669.01)
615F10	PAT	0.00	0.00	0.00	2,884.35	0.00	(2,884.35)	(2,884.35)
615NZ0	PAT Unallocated Budget (Bud Only)	2,638.00	2,638.00	0.00	0.00	0.00	2,638.00	2,638.00
***Total: 61 - Salaries and Wages**		**8,956.00**	**8,956.00**	**2,669.01**	**5,553.36**	**0.00**	**3,402.64**	**3,402.64**
65YF10	Full Fringe Benefit Distr Expe	1,600.00	1,600.00	0.00	1,168.16	0.00	431.84	431.84
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	230.00	230.00	0.00	(230.00)	(230.00)
***Total: 65 - Fringe Benefits**		**1,600.00**	**1,600.00**	**230.00**	**1,398.16**	**0.00**	**201.84**	**201.84**
710100	Out-of-State Travel	0.00	0.00	0.00	591.48	0.00	(591.48)	(591.48)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**591.48**	**0.00**	**(591.48)**	**(591.48)**
711200	Research Supplies	0.00	0.00	0.00	1,803.33	0.00	(1,803.33)	(1,803.33)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**1,803.33**	**0.00**	**(1,803.33)**	**(1,803.33)**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**2,394.81**	**0.00**	**(2,394.81)**	**(2,394.81)**
740000	Cap Equipment	4,587.00	4,587.00	0.00	3,095.00	0.00	1,492.00	1,492.00
***Total: 74 - Capitalizable Plant and Equipment**		**4,587.00**	**4,587.00**	**0.00**	**3,095.00**	**0.00**	**1,492.00**	**1,492.00**
****Total Direct Cost Expenditures**		**15,143.00**	**15,143.00**	**2,899.01**	**12,441.33**	**0.00**	**2,701.67**	**2,701.67**
760300	F&A Expenditures	4,857.00	4,857.00	1,333.53	4,299.30	0.00	557.70	557.70
***Total: 76 - F&A and Internal Allocations**		**4,857.00**	**4,857.00**	**1,333.53**	**4,299.30**	**0.00**	**557.70**	**557.70**
****Total Indirect Cost Expenditures**		**4,857.00**	**4,857.00**	**1,333.53**	**4,299.30**	**0.00**	**557.70**	**557.70**
*****Total Expenditures**		**20,000.00**	**20,000.00**	**4,232.54**	**16,740.63**	**0.00**	**3,259.37**	**3,259.37**
Revenue								
530000	Federal Programs	0.00	0.00	4,232.54	16,740.63	0.00	(16,740.63)	(16,740.63)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**4,232.54**	**16,740.63**	**0.00**	**(16,740.63)**	**(16,740.63)**
*****Total Revenue**		**0.00**	**0.00**	**4,232.54**	**16,740.63**	**0.00**	**(16,740.63)**	**(16,740.63)**

Grant 115024 - 2001 Water Resources Research
Fund 15C244 - WRRC 2002: Cost Share Hampton

Status: Active
FMGR: Ballestero, Thomas P

Type: Grant

PI:	McDowell, William H.		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US DOI, US Geological Survey		Effective Date:	3/20/2002	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	01HQGR0092	CFDA #: 15.805	Term Date:		IDC Rate Code:	URESON	46.00 %	Idc Waiver	NO
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:	14ZCLR			
FRAGRNT Start/End Date:	03/01/2001 - 02/28/2006		Rev Account:						

Org UDCETB - PI Thomas Ballestero

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	3,027.00	3,027.00	0.00	0.00	0.00	3,027.00	3,027.00
***Total: 61 - Salaries and Wages**		**3,027.00**	**3,027.00**	**0.00**	**0.00**	**0.00**	**3,027.00**	**3,027.00**
65YF10	Full Fringe Benefit Distr Expe	1,111.00	1,111.00	0.00	0.00	0.00	1,111.00	1,111.00
***Total: 65 - Fringe Benefits**		**1,111.00**	**1,111.00**	**0.00**	**0.00**	**0.00**	**1,111.00**	**1,111.00**
****Total Direct Cost Expenditures**		**4,138.00**	**4,138.00**	**0.00**	**0.00**	**0.00**	**4,138.00**	**4,138.00**
760300	F&A Expenditures	1,862.00	1,862.00	0.00	0.00	0.00	1,862.00	1,862.00
***Total: 76 - F&A and Internal Allocations**		**1,862.00**	**1,862.00**	**0.00**	**0.00**	**0.00**	**1,862.00**	**1,862.00**
****Total Indirect Cost Expenditures**		**1,862.00**	**1,862.00**	**0.00**	**0.00**	**0.00**	**1,862.00**	**1,862.00**
*****Total Expenditures**		**6,000.00**	**6,000.00**	**0.00**	**0.00**	**0.00**	**6,000.00**	**6,000.00**

Grant 115024 - 2001 Water Resources Research
Fund 15C245 - WRRC 2002: Cost Share Lamprey

Status: Active
FMGR: Davis, John Matthew

Type: Grant

PI:	McDowell, William H.		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US DOI, US Geological Survey		Effective Date:	3/20/2002	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	01HQGR0092	CFDA #: 15.805	Term Date:		IDC Rate Code:	URESON	46.00 %	Idc Waiver	NO
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:	14ZCLR			
FRAGRNT Start/End Date:	03/01/2001 - 02/28/2006		Rev Account:						

Org UDESJD - PI John Davis

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	10,587.00	10,587.00	0.00	0.00	0.00	10,587.00	10,587.00
613NZ0	Grad Unallocated Budget (Bud Only)	3,525.00	3,525.00	0.00	0.00	0.00	3,525.00	3,525.00
615NZ0	PAT Unallocated Budget (Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
***Total: 61 - Salaries and Wages**		**19,112.00**	**19,112.00**	**0.00**	**0.00**	**0.00**	**19,112.00**	**19,112.00**
65YF10	Full Fringe Benefit Distr Expe	5,267.00	5,267.00	0.00	0.00	0.00	5,267.00	5,267.00
***Total: 65 - Fringe Benefits**		**5,267.00**	**5,267.00**	**0.00**	**0.00**	**0.00**	**5,267.00**	**5,267.00**
7112	Research Supplies	1,745.00	1,745.00	0.00	0.00	0.00	1,745.00	1,745.00
717200	Other Professional Services-General	6,700.00	6,700.00	0.00	0.00	0.00	6,700.00	6,700.00
Subtotal: Non-Travel Support		**8,445.00**	**8,445.00**	**0.00**	**0.00**	**0.00**	**8,445.00**	**8,445.00**
***Total: 71 - Support**		**8,445.00**	**8,445.00**	**0.00**	**0.00**	**0.00**	**8,445.00**	**8,445.00**
721100	Assistantships	8,235.00	8,235.00	0.00	0.00	0.00	8,235.00	8,235.00
***Total: 72 - Student and/or Participant Support**		**8,235.00**	**8,235.00**	**0.00**	**0.00**	**0.00**	**8,235.00**	**8,235.00**
****Total Direct Cost Expenditures**		**41,059.00**	**41,059.00**	**0.00**	**0.00**	**0.00**	**41,059.00**	**41,059.00**
760300	F&A Expenditures	14,771.00	14,771.00	0.00	0.00	0.00	14,771.00	14,771.00
***Total: 76 - F&A and Internal Allocations**		**14,771.00**	**14,771.00**	**0.00**	**0.00**	**0.00**	**14,771.00**	**14,771.00**
****Total Indirect Cost Expenditures**		**14,771.00**	**14,771.00**	**0.00**	**0.00**	**0.00**	**14,771.00**	**14,771.00**
*****Total Expenditures**		**55,830.00**	**55,830.00**	**0.00**	**0.00**	**0.00**	**55,830.00**	**55,830.00**

Grant 115024 - 2001 Water Resources Research
Fund 19Z001 - NH WRRC 2002: Administration

Status: Active
FMGR: McDowell, William H.

Type: Grant

PI:	McDowell, William H.		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	A110
Sponsor:	US DOI, US Geological Survey		Effective Date:	7/11/2005	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	01HQGR0092	CFDA #: 15.805	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	03/01/2001 - 02/28/2006		Rev Account:	530220			

Org UDESJD - PI John Davis

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 72 - Student and/or Participant Support**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
530220 Non US Government	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 115024 - 2001 Water Resources Research
Fund 19Z003 - NH WRRC 2002: Hampton Harbor

Status: Active
FMGR: Ballestero, Thomas P

Type: Grant

PI:	McDowell, William H.		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	A110
Sponsor:	US DOI, US Geological Survey		Effective Date:	10/16/2003	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	01HQGR0092	CFDA #: 15.805	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	03/01/2001 - 02/28/2006		Rev Account:	530220			

Org UDCETB - PI Thomas Ballestero

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
717200	Other Professional Services-General	3,000.00	3,000.00	0.00	546.00	0.00	2,454.00	2,454.00
Subtotal: Non-Travel Support		**3,000.00**	**3,000.00**	**0.00**	**546.00**	**0.00**	**2,454.00**	**2,454.00**
***Total: 71 - Support**		**3,000.00**	**3,000.00**	**0.00**	**546.00**	**0.00**	**2,454.00**	**2,454.00**
****Total Direct Cost Expenditures**		**3,000.00**	**3,000.00**	**0.00**	**546.00**	**0.00**	**2,454.00**	**2,454.00**
*****Total Expenditures**		**3,000.00**	**3,000.00**	**0.00**	**546.00**	**0.00**	**2,454.00**	**2,454.00**
Revenue								
530220	Non US Government	0.00	0.00	0.00	546.00	0.00	(546.00)	(546.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**546.00**	**0.00**	**(546.00)**	**(546.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**546.00**	**0.00**	**(546.00)**	**(546.00)**

Grant 115024 - 2001 Water Resources Research
Fund 19Z004 - NH WRRC 2002: Lamprey River

Status: Active
FMGR: Davis, John Matthew

Type: Grant

PI:	McDowell, William H.		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	A110
Sponsor:	US DOI, US Geological Survey		Effective Date:	10/16/2003	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	01HQGR0092	CFDA #: 15.805	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	03/01/2001 - 02/28/2006		Rev Account:	530220			

Org UDESJD - PI John Davis

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
613NZ0	Grad Unallocated Budget (Bud Only)	15,941.00	15,941.00	0.00	0.00	0.00	15,941.00	15,941.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	6,680.02	0.00	(6,680.02)	(6,680.02)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	2.88	0.00	(2.88)	(2.88)
61SNSH	Student Labor	0.00	0.00	0.00	3,311.00	0.00	(3,311.00)	(3,311.00)
***Total: 61 - Salaries and Wages**		**15,941.00**	**15,941.00**	**0.00**	**15,993.90**	**0.00**	**(52.90)**	**(52.90)**
65YF10	Full Fringe Benefit Distr Expe	1,339.00	1,339.00	0.00	0.00	0.00	1,339.00	1,339.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	556.18	0.00	(556.18)	(556.18)
***Total: 65 - Fringe Benefits**		**1,339.00**	**1,339.00**	**0.00**	**556.18**	**0.00**	**782.82**	**782.82**
7112	Research Supplies	200.00	200.00	0.00	0.00	0.00	200.00	200.00
711200	Research Supplies	0.00	0.00	0.00	518.41	0.00	(518.41)	(518.41)
713000	Printing & Copying-General	0.00	0.00	0.00	18.00	0.00	(18.00)	(18.00)
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
Subtotal: Non-Travel Support		**200.00**	**200.00**	**0.00**	**786.41**	**0.00**	**(586.41)**	**(586.41)**
***Total: 71 - Support**		**200.00**	**200.00**	**0.00**	**786.41**	**0.00**	**(586.41)**	**(586.41)**
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**500.00**	**0.00**	**(500.00)**	**(500.00)**
****Total Direct Cost Expenditures**		**17,480.00**	**17,480.00**	**0.00**	**17,836.49**	**0.00**	**(356.49)**	**(356.49)**
*****Total Expenditures**		**17,480.00**	**17,480.00**	**0.00**	**17,836.49**	**0.00**	**(356.49)**	**(356.49)**
Revenue								
530220	Non US Government	0.00	0.00	0.00	17,836.49	0.00	(17,836.49)	(17,836.49)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**17,836.49**	**0.00**	**(17,836.49)**	**(17,836.49)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**17,836.49**	**0.00**	**(17,836.49)**	**(17,836.49)**

Grant 115048 - Assessment of Sand Resources
Fund 115048 - Assessment of Sand Resources

Status: Active
FMGR: Ward, Larry G

Type: Cooperative Agreement

PI:	Ward, Larry G		
Sponsor:	US DOI, Department of the Interior		
Sponsor ID:	1435-01-04-CA-34383	CFDA #: 15.000	
Resp Org:	UDESCI		
FRAGRNT Start/End Date:	04/23/2004 - 04/30/2006		

Fund Information

Effective Date:	4/28/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	UDESLW	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UDESLW - PI Larry Ward

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	28,295.22	0.00	(28,295.22)	(28,295.22)
611NZ0	Faculty Unallocated Budget(BudOnly)	27,817.00	27,817.00	0.00	0.00	0.00	27,817.00	27,817.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	1,160.00	1,160.00	0.00	(1,160.00)	(1,160.00)
615NZ0	PAT Unallocated Budget (Bud Only)	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	13.01	0.00	(13.01)	(13.01)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	3,848.00	0.00	(3,848.00)	(3,848.00)
61SNSH	Student Labor	0.00	0.00	2,894.50	4,714.25	0.00	(4,714.25)	(4,714.25)
61SNZ0	Student Labor Unallocated(Bud Only)	8,400.00	8,400.00	0.00	0.00	0.00	8,400.00	8,400.00
***Total: 61 - Salaries and Wages**		**42,217.00**	**42,217.00**	**4,054.50**	**38,030.48**	**0.00**	**4,186.52**	**4,186.52**
65YF10	Full Fringe Benefit Distr Expe	12,403.00	12,403.00	0.00	11,348.70	0.00	1,054.30	1,054.30
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	99.96	424.28	0.00	(424.28)	(424.28)
***Total: 65 - Fringe Benefits**		**12,403.00**	**12,403.00**	**99.96**	**11,772.98**	**0.00**	**630.02**	**630.02**
710	Travel	4,200.00	4,200.00	0.00	0.00	0.00	4,200.00	4,200.00
710100	Out-of-State Travel	0.00	0.00	65.62	511.76	0.00	(511.76)	(511.76)
710300	Conference Registration Fees	0.00	0.00	400.00	400.00	0.00	(400.00)	(400.00)
Subtotal: Travel		**4,200.00**	**4,200.00**	**465.62**	**911.76**	**0.00**	**3,288.24**	**3,288.24**
7112	Research Supplies	2,248.00	2,248.00	0.00	0.00	0.00	2,248.00	2,248.00
711200	Research Supplies	0.00	0.00	0.00	449.58	0.00	(449.58)	(449.58)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
719100	Membership Dues & Fees	0.00	0.00	0.00	90.00	0.00	(90.00)	(90.00)
Subtotal: Non-Travel Support		**2,248.00**	**2,248.00**	**0.00**	**609.58**	**0.00**	**1,638.42**	**1,638.42**
***Total: 71 - Support**		**6,448.00**	**6,448.00**	**465.62**	**1,521.34**	**0.00**	**4,926.66**	**4,926.66**
****Total Direct Cost Expenditures**		**61,068.00**	**61,068.00**	**4,620.08**	**51,324.80**	**0.00**	**9,743.20**	**9,743.20**
760300	F&A Expenditures	18,932.00	18,932.00	1,432.24	15,910.74	0.00	3,021.26	3,021.26
***Total: 76 - F&A and Internal Allocations**		**18,932.00**	**18,932.00**	**1,432.24**	**15,910.74**	**0.00**	**3,021.26**	**3,021.26**
****Total Indirect Cost Expenditures**		**18,932.00**	**18,932.00**	**1,432.24**	**15,910.74**	**0.00**	**3,021.26**	**3,021.26**
*****Total Expenditures**		**80,000.00**	**80,000.00**	**6,052.32**	**67,235.54**	**0.00**	**12,764.46**	**12,764.46**
Revenue								
530000	Federal Programs	0.00	0.00	6,052.32	67,235.54	0.00	(67,235.54)	(67,235.54)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**6,052.32**	**67,235.54**	**0.00**	**(67,235.54)**	**(67,235.54)**

Grant 115048 - Assessment of Sand Resources
Fund 115048 - Assessment of Sand Resources

Status: Active
FMGR: Ward, Larry G

Type: Cooperative Agreement

PI:	Ward, Larry G		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DOI, Department of the Interior		Effective Date:	4/28/2004	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	1435-01-04-CA-34383	CFDA #: 15.000	Term Date:		IDC Rate Code:	UOTHON	31.00 %	Budget Controls	STDBUD
Resp Org:	UDESCI		Expend End Date:		IDC Dist To Code:	UDESLW		Equipment Vesting	USNH
FRAGRNT Start/End Date:	04/23/2004 - 04/30/2006		Rev Account:	530000				Idc Waiver	NO

Org UDESLW - PI Larry Ward

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**0.00**	**6,052.32**	**67,235.54**	**0.00**	**(67,235.54)**	**(67,235.54)**

Grant 115048 - Assessment of Sand Resources
Fund 15C382 - Assessment of Sand Resources

Status: Active
FMGR: Ward, Larry G

Type: Cooperative Agreement

PI:	Ward, Larry G		
Sponsor:	US DOI, Department of the Interior		
Sponsor ID:	1435-01-04-CA-34383	CFDA #: 15.000	
Resp Org:	UDESCI		
FRAGRNT Start/End Date:	04/23/2004 - 04/30/2006		

Fund Information

Effective Date:	4/28/2004
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	14ZCLR	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UDESLW - PI Larry Ward

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	10,865.00	10,865.00	0.00	0.00	0.00	10,865.00	10,865.00
615F10	PAT	0.00	0.00	673.25	6,970.76	0.00	(6,970.76)	(6,970.76)
615NZ0	PAT Unallocated Budget (Bud Only)	19,345.00	19,345.00	0.00	0.00	0.00	19,345.00	19,345.00
617F10	Operating Staff	0.00	0.00	571.98	3,023.21	0.00	(3,023.21)	(3,023.21)
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**30,210.00**	**30,210.00**	**1,245.23**	**9,993.97**	**0.00**	**20,216.03**	**20,216.03**
65YF10	Full Fringe Benefit Distr Expe	8,695.00	8,695.00	498.04	3,997.56	0.00	4,697.44	4,697.44
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**8,695.00**	**8,695.00**	**498.04**	**3,997.56**	**0.00**	**4,697.44**	**4,697.44**
****Total Direct Cost Expenditures**		**38,905.00**	**38,905.00**	**1,743.27**	**13,991.53**	**0.00**	**24,913.47**	**24,913.47**
760300	F&A Expenditures	12,060.00	12,060.00	540.55	4,337.54	0.00	7,722.46	7,722.46
***Total: 76 - F&A and Internal Allocations**		**12,060.00**	**12,060.00**	**540.55**	**4,337.54**	**0.00**	**7,722.46**	**7,722.46**
****Total Indirect Cost Expenditures**		**12,060.00**	**12,060.00**	**540.55**	**4,337.54**	**0.00**	**7,722.46**	**7,722.46**
*****Total Expenditures**		**50,965.00**	**50,965.00**	**2,283.82**	**18,329.07**	**0.00**	**32,635.93**	**32,635.93**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	15,641.84	19,438.83	0.00	(19,438.83)	(19,438.83)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**15,641.84**	**19,438.83**	**0.00**	**(19,438.83)**	**(19,438.83)**
*****Total Revenue**		**0.00**	**0.00**	**15,641.84**	**19,438.83**	**0.00**	**(19,438.83)**	**(19,438.83)**

Grant 115054 - Florida Goes ET
Fund 115054 - Florida Goes ET

Status: Active
FMGR: Jacobs, Jennifer M

Type: Cooperative Agreement

PI:	Jacobs, Jennifer M		
Sponsor:	US DOI, US Geological Survey		
Sponsor ID:	05ERAG0028	CFDA #: 15.808	
Resp Org:	UDCE00		
FRAGRNT Start/End Date:	02/01/2005 - 01/31/2006		

Fund Information

Effective Date:	2/1/2005
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UDCEJJ - PI-Jennifer Jacobs

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	4,503.00	4,503.00	0.00	0.00	0.00	4,503.00	4,503.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	5,242.91	0.00	(5,242.91)	(5,242.91)
613NZ0	Grad Unallocated Budget (Bud Only)	18,942.00	18,942.00	0.00	0.00	0.00	18,942.00	18,942.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	2,411.44	2,411.44	0.00	(2,411.44)	(2,411.44)
***Total: 61 - Salaries and Wages**		**23,445.00**	**23,445.00**	**2,411.44**	**7,654.35**	**0.00**	**15,790.65**	**15,790.65**
65YF10	Full Fringe Benefit Distr Expe	856.00	856.00	0.00	0.00	0.00	856.00	856.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	207.80	207.80	0.00	(207.80)	(207.80)
***Total: 65 - Fringe Benefits**		**856.00**	**856.00**	**207.80**	**207.80**	**0.00**	**648.20**	**648.20**
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
Subtotal: Travel		**3,000.00**	**3,000.00**	**0.00**	**0.00**	**0.00**	**3,000.00**	**3,000.00**
7112	Research Supplies	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
Subtotal: Non-Travel Support		**2,000.00**	**2,000.00**	**0.00**	**0.00**	**0.00**	**2,000.00**	**2,000.00**
***Total: 71 - Support**		**5,000.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**5,000.00**	**5,000.00**
721100	Assistantships	8,812.00	8,812.00	0.00	0.00	0.00	8,812.00	8,812.00
***Total: 72 - Student and/or Participant Support**		**8,812.00**	**8,812.00**	**0.00**	**0.00**	**0.00**	**8,812.00**	**8,812.00**
740000	Cap Equipment	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
***Total: 74 - Capitalizable Plant and Equipment**		**3,000.00**	**3,000.00**	**0.00**	**0.00**	**0.00**	**3,000.00**	**3,000.00**
****Total Direct Cost Expenditures**		**41,113.00**	**41,113.00**	**2,619.24**	**7,862.15**	**0.00**	**33,250.85**	**33,250.85**
760300	F&A Expenditures	14,859.00	14,859.00	1,204.84	3,616.55	0.00	11,242.45	11,242.45
***Total: 76 - F&A and Internal Allocations**		**14,859.00**	**14,859.00**	**1,204.84**	**3,616.55**	**0.00**	**11,242.45**	**11,242.45**
****Total Indirect Cost Expenditures**		**14,859.00**	**14,859.00**	**1,204.84**	**3,616.55**	**0.00**	**11,242.45**	**11,242.45**
*****Total Expenditures**		**55,972.00**	**55,972.00**	**3,824.08**	**11,478.70**	**0.00**	**44,493.30**	**44,493.30**
Revenue								
530000	Federal Programs	0.00	0.00	3,824.08	11,478.70	0.00	(11,478.70)	(11,478.70)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**3,824.08**	**11,478.70**	**0.00**	**(11,478.70)**	**(11,478.70)**
*****Total Revenue**		**0.00**	**0.00**	**3,824.08**	**11,478.70**	**0.00**	**(11,478.70)**	**(11,478.70)**

Grant 116028 - Tech. for Law Enforcement
Fund 116029 - Tech. for Law Enforcement

Status: Active
FMGR: Miller, W. Thomas

Type: Grant

PI:	Miller, W. Thomas		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	US DOJ, Department of Justice		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	1999-DD-BX-0082	CFDA #: 16.580	Term Date:		IDC Rate Code:	IDC44	44.00 %	Idc Waiver	NO
Resp Org:	UDEE00		Expend End Date:		IDC Dist To Code:	UDEEWM			
FRAGRNT Start/End Date:	08/15/1999 - 09/30/2003		Rev Account:	530000					

Org UDEEWM - PI W Miller

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	118,356.10	0.00	(118,356.10)	(118,356.10)
611F60	Faculty NTT Research	0.00	0.00	0.00	103,745.51	0.00	(103,745.51)	(103,745.51)
611NZ0	Faculty Unallocated Budget(BudOnly)	255,137.00	255,137.00	0.00	0.00	0.00	255,137.00	255,137.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	112,783.16	0.00	(112,783.16)	(112,783.16)
613NZ0	Grad Unallocated Budget (Bud Only)	17,333.00	17,333.00	0.00	0.00	0.00	17,333.00	17,333.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	3,584.79	0.00	(3,584.79)	(3,584.79)
615F10	PAT	0.00	0.00	0.00	60,487.33	0.00	(60,487.33)	(60,487.33)
615NZ0	PAT Unallocated Budget (Bud Only)	74,825.00	74,825.00	0.00	0.00	0.00	74,825.00	74,825.00
61SNZ0	Student Labor Unallocated(Bud Only)	31,680.00	31,680.00	0.00	0.00	0.00	31,680.00	31,680.00
***Total: 61 - Salaries and Wages**		**378,975.00**	**378,975.00**	**0.00**	**398,956.89**	**0.00**	**(19,981.89)**	**(19,981.89)**
65YF10	Full Fringe Benefit Distr Expe	103,163.00	103,163.00	0.00	109,187.92	0.00	(6,024.92)	(6,024.92)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,994.71	0.00	(2,994.71)	(2,994.71)
***Total: 65 - Fringe Benefits**		**103,163.00**	**103,163.00**	**0.00**	**112,182.63**	**0.00**	**(9,019.63)**	**(9,019.63)**
7100	In-State Travel	0.00	0.00	0.00	1,173.25	0.00	(1,173.25)	(1,173.25)
710000	In-State Travel	0.00	0.00	0.00	687.91	0.00	(687.91)	(687.91)
7101	Out of State Travel	0.00	0.00	0.00	19,686.20	0.00	(19,686.20)	(19,686.20)
710100	Out-of-State Travel	0.00	0.00	0.00	17,528.95	0.00	(17,528.95)	(17,528.95)
710200	Foreign Travel	0.00	0.00	0.00	4,907.58	0.00	(4,907.58)	(4,907.58)
7103	Conference-Registration Fees	0.00	0.00	0.00	1,834.00	0.00	(1,834.00)	(1,834.00)
710300	Conference Registration Fees	0.00	0.00	0.00	3,470.32	0.00	(3,470.32)	(3,470.32)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	1,794.50	0.00	(1,794.50)	(1,794.50)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,078.05	0.00	(1,078.05)	(1,078.05)
710Z	Travel-Other	111,424.00	111,424.00	0.00	0.00	0.00	111,424.00	111,424.00
Subtotal: Travel		**111,424.00**	**111,424.00**	**0.00**	**52,160.76**	**0.00**	**59,263.24**	**59,263.24**
7112	Research Supplies	0.00	0.00	0.00	33,141.20	0.00	(33,141.20)	(33,141.20)
711200	Research Supplies	0.00	0.00	0.00	28,037.85	0.00	(28,037.85)	(28,037.85)
7130	Printing and Copying	0.00	0.00	0.00	3,649.25	0.00	(3,649.25)	(3,649.25)
713000	Printing & Copying-General	0.00	0.00	0.00	2,078.07	0.00	(2,078.07)	(2,078.07)
7140	Postage	0.00	0.00	0.00	117.04	0.00	(117.04)	(117.04)
714000	Postage-General	0.00	0.00	0.00	3,752.78	0.00	(3,752.78)	(3,752.78)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	95.40	0.00	(95.40)	(95.40)
7160	Maintenance and Repairs	0.00	0.00	0.00	3,251.47	0.00	(3,251.47)	(3,251.47)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	1,527.88	0.00	(1,527.88)	(1,527.88)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	12,740.22	0.00	(12,740.22)	(12,740.22)
7161	Rentals-Leases	0.00	0.00	0.00	6,290.93	0.00	(6,290.93)	(6,290.93)
716100	Rentals & Leases-General	0.00	0.00	0.00	1,114.17	0.00	(1,114.17)	(1,114.17)

Grant 116028 - Tech. for Law Enforcement
Fund 116029 - Tech. for Law Enforcement

Status: Active
FMGR: Miller, W. Thomas

Type: Grant

PI:	Miller, W. Thomas		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	US DOJ, Department of Justice		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	1999-DD-BX-0082	CFDA #: 16.580	Term Date:		IDC Rate Code:	IDC44	44.00 %	Idc Waiver	NO
Resp Org:	UDEE00		Expend End Date:		IDC Dist To Code:	UDEEWM			
FRAGRNT Start/End Date:	08/15/1999 - 09/30/2003		Rev Account:	530000					

Org UDEEWM - PI W Miller

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7172	Other Professional Services	0.00	0.00	0.00	1,683.00	0.00	(1,683.00)	(1,683.00)
717200	Other Professional Services-General	0.00	0.00	0.00	2,850.00	0.00	(2,850.00)	(2,850.00)
7180	Telecommunications	0.00	0.00	0.00	(25.20)	0.00	25.20	25.20
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	698.24	0.00	(698.24)	(698.24)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	185.00	0.00	(185.00)	(185.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	376.16	0.00	(376.16)	(376.16)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	633.68	0.00	(633.68)	(633.68)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	336.84	0.00	(336.84)	(336.84)
7191	Membership Dues and Fees	0.00	0.00	0.00	2,250.00	0.00	(2,250.00)	(2,250.00)
719100	Membership Dues & Fees	0.00	0.00	0.00	560.00	0.00	(560.00)	(560.00)
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	41.34	0.00	(41.34)	(41.34)
71CZ	Other Expenses-Deductions	67,000.00	67,000.00	0.00	0.00	0.00	67,000.00	67,000.00
Subtotal: Non-Travel Support		**67,000.00**	**67,000.00**	**0.00**	**105,385.32**	**0.00**	**(38,385.32)**	**(38,385.32)**
***Total: 71 - Support**		**178,424.00**	**178,424.00**	**0.00**	**157,546.08**	**0.00**	**20,877.92**	**20,877.92**
7211	Assistantships	7,259.00	7,259.00	0.00	0.00	0.00	7,259.00	7,259.00
***Total: 72 - Student and/or Participant Support**		**7,259.00**	**7,259.00**	**0.00**	**0.00**	**0.00**	**7,259.00**	**7,259.00**
7400	Capitalizable Equipment	2,994,725.00	2,994,725.00	0.00	1,035,285.37	0.00	1,959,439.63	1,959,439.63
740000	Cap Equipment	0.00	0.00	0.00	9,510.00	0.00	(9,510.00)	(9,510.00)
740010	Cap Equipment-Flight Parts	0.00	0.00	0.00	1,296,428.45	0.00	(1,296,428.45)	(1,296,428.45)
***Total: 74 - Capitalizable Plant and Equipment**		**2,994,725.00**	**2,994,725.00**	**0.00**	**2,341,223.82**	**0.00**	**653,501.18**	**653,501.18**
Total Direct Cost Expenditures		**3,662,546.00**	**3,662,546.00**	**0.00**	**3,009,909.42**	**0.00**	**652,636.58**	**652,636.58**
7603	F&A Expenditures	290,647.00	290,647.00	0.00	196,269.70	0.00	94,377.30	94,377.30
760300	F&A Expenditures	0.00	0.00	0.00	95,500.04	0.00	(95,500.04)	(95,500.04)
***Total: 76 - F&A and Internal Allocations**		**290,647.00**	**290,647.00**	**0.00**	**291,769.74**	**0.00**	**(1,122.74)**	**(1,122.74)**
Total Indirect Cost Expenditures		**290,647.00**	**290,647.00**	**0.00**	**291,769.74**	**0.00**	**(1,122.74)**	**(1,122.74)**
***Total Expenditures**		**3,953,193.00**	**3,953,193.00**	**0.00**	**3,301,679.16**	**0.00**	**651,513.84**	**651,513.84**
Revenue								
5300	Federal Programs	3,953,193.00	3,953,193.00	0.00	1,674,579.00	0.00	2,278,614.00	2,278,614.00
530000	Federal Programs	0.00	0.00	0.00	1,627,100.16	0.00	(1,627,100.16)	(1,627,100.16)
***Total: 53 - Sponsored Programs**		**3,953,193.00**	**3,953,193.00**	**0.00**	**3,301,679.16**	**0.00**	**651,513.84**	**651,513.84**

Grant 116028 - Tech. for Law Enforcement
Fund 116029 - Tech. for Law Enforcement

Status: Active
FMGR: Miller, W. Thomas

Type: Grant

PI:	Miller, W. Thomas		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	US DOJ, Department of Justice		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	1999-DD-BX-0082	CFDA #: 16.580	Term Date:		IDC Rate Code:	IDC44	44.00 %	Idc Waiver	NO
Resp Org:	UDEE00		Expend End Date:		IDC Dist To Code:	UDEEWM			
FRAGRNT Start/End Date:	08/15/1999 - 09/30/2003		Rev Account:	530000					

Org UDEEWM - PI W Miller

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**3,953,193.00**	**3,953,193.00**	**0.00**	**3,301,679.16**	**0.00**	**651,513.84**	**651,513.84**

Grant 116028 - Tech. for Law Enforcement
Fund 116030 - Tech. for Law Enforcement

Status: Active
FMGR: Miller, W. Thomas

Type: Grant

PI:	Miller, W. Thomas		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	US DOJ, Department of Justice		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	1999-DD-BX-0082	CFDA #: 16.580	Term Date:		IDC Rate Code:	IDC44	44.00 %	Idc Waiver	NO
Resp Org:	UDEE00		Expend End Date:		IDC Dist To Code:	UDEEWM			
FRAGRNT Start/End Date:	08/15/1999 - 09/30/2003		Rev Account:	530000					

Org UDEEWM - PI W Miller

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	11,192.00	0.00	(11,192.00)	(11,192.00)
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	15,873.00	0.00	(15,873.00)	(15,873.00)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	27,436.66	0.00	(27,436.66)	(27,436.66)
613N30	Graduate Research Assistant	0.00	0.00	0.00	44,539.75	0.00	(44,539.75)	(44,539.75)
613NZ0	Grad Unallocated Budget (Bud Only)	70,666.00	70,666.00	0.00	0.00	0.00	70,666.00	70,666.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	43,816.60	0.00	(43,816.60)	(43,816.60)
615NZ0	PAT Unallocated Budget (Bud Only)	113,000.00	113,000.00	0.00	0.00	0.00	113,000.00	113,000.00
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	4,912.01	0.00	(4,912.01)	(4,912.01)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	18,548.36	0.00	66,960.00	0.00	(66,960.00)	(48,411.64)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	6,963.00	0.00	(6,963.00)	(6,963.00)
61SNSH	Student Labor	0.00	0.00	0.00	20,697.00	0.00	(20,697.00)	(20,697.00)
61SNZ0	Student Labor Unallocated(Bud Only)	31,680.00	31,680.00	0.00	0.00	0.00	31,680.00	31,680.00
***Total: 61 - Salaries and Wages**		**215,346.00**	**233,894.36**	**0.00**	**242,390.02**	**0.00**	**(27,044.02)**	**(8,495.66)**
65YF10	Full Fringe Benefit Distr Expe	43,055.00	17,562.64	0.00	12,591.72	0.00	30,463.28	4,970.92
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	5,360.83	0.00	(5,360.83)	(5,360.83)
***Total: 65 - Fringe Benefits**		**43,055.00**	**17,562.64**	**0.00**	**17,952.55**	**0.00**	**25,102.45**	**(389.91)**
710000	In-State Travel	0.00	0.00	0.00	102.12	0.00	(102.12)	(102.12)
710100	Out-of-State Travel	0.00	0.00	0.00	570.00	0.00	(570.00)	(570.00)
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	15,372.00	15,372.00	0.00	0.00	0.00	15,372.00	15,372.00
Subtotal: Travel		**15,372.00**	**15,372.00**	**0.00**	**672.12**	**0.00**	**14,699.88**	**14,699.88**
711100	Supplies-General	0.00	100,000.00	0.00	0.00	0.00	0.00	100,000.00
7112	Research Supplies	0.00	0.00	0.00	24,515.66	0.00	(24,515.66)	(24,515.66)
711200	Research Supplies	0.00	0.00	0.00	95,892.54	0.00	(95,892.54)	(95,892.54)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	141.11	0.00	(141.11)	(141.11)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	1,076.52	0.00	(1,076.52)	(1,076.52)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	24,591.32	0.00	(24,591.32)	(24,591.32)
719025	Business Meals-Volunteer Food	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
71CZ	Other Expenses-Deductions	14,850.00	14,850.00	0.00	0.00	0.00	14,850.00	14,850.00
Subtotal: Non-Travel Support		**14,850.00**	**114,850.00**	**0.00**	**146,717.15**	**0.00**	**(131,867.15)**	**(31,867.15)**
***Total: 71 - Support**		**30,222.00**	**130,222.00**	**0.00**	**147,389.27**	**0.00**	**(117,167.27)**	**(17,167.27)**
7211	Assistantships	29,734.00	29,734.00	0.00	15,752.00	0.00	13,982.00	13,982.00
721100	Assistantships	0.00	10,000.00	0.00	30,329.00	0.00	(30,329.00)	(20,329.00)
***Total: 72 - Student and/or Participant Support**		**29,734.00**	**39,734.00**	**0.00**	**46,081.00**	**0.00**	**(16,347.00)**	**(6,347.00)**

Grant 116028 - Tech. for Law Enforcement
Fund 116030 - Tech. for Law Enforcement

Status: Active
FMGR: Miller, W. Thomas

Type: Grant

PI:	Miller, W. Thomas		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	US DOJ, Department of Justice		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	1999-DD-BX-0082	CFDA #: 16.580	Term Date:		IDC Rate Code:	IDC44	44.00 %	Idc Waiver	NO
Resp Org:	UDEE00		Expend End Date:		IDC Dist To Code:	UDEEWM			
FRAGRNT Start/End Date:	08/15/1999 - 09/30/2003		Rev Account:	530000					

Org UDEEWM - PI W Miller

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7400	Capitalizable Equipment	292,317.00	292,317.00	0.00	43,565.05	0.00	248,751.95	248,751.95
740000	Cap Equipment	0.00	(144,000.00)	0.00	17,218.95	0.00	(17,218.95)	(161,218.95)
740010	Cap Equipment-Flight Parts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**292,317.00**	**148,317.00**	**0.00**	**60,784.00**	**0.00**	**231,533.00**	**87,533.00**
****Total Direct Cost Expenditures**		**610,674.00**	**569,730.00**	**0.00**	**514,596.84**	**0.00**	**96,077.16**	**55,133.16**
7603	F&A Expenditures	126,994.00	126,994.00	0.00	86,720.62	0.00	40,273.38	40,273.38
760300	F&A Expenditures	0.00	40,944.00	0.00	89,435.14	0.00	(89,435.14)	(48,491.14)
***Total: 76 - F&A and Internal Allocations**		**126,994.00**	**167,938.00**	**0.00**	**176,155.76**	**0.00**	**(49,161.76)**	**(8,217.76)**
****Total Indirect Cost Expenditures**		**126,994.00**	**167,938.00**	**0.00**	**176,155.76**	**0.00**	**(49,161.76)**	**(8,217.76)**
*****Total Expenditures**		**737,668.00**	**737,668.00**	**0.00**	**690,752.60**	**0.00**	**46,915.40**	**46,915.40**
Revenue								
5300	Federal Programs	737,668.00	737,668.00	0.00	334,703.45	0.00	402,964.55	402,964.55
530000	Federal Programs	0.00	0.00	0.00	356,049.15	0.00	(356,049.15)	(356,049.15)
***Total: 53 - Sponsored Programs**		**737,668.00**	**737,668.00**	**0.00**	**690,752.60**	**0.00**	**46,915.40**	**46,915.40**
*****Total Revenue**		**737,668.00**	**737,668.00**	**0.00**	**690,752.60**	**0.00**	**46,915.40**	**46,915.40**

Grant 116028 - Tech. for Law Enforcement
Fund 116031 - Tech. for Law Enforcement

Status: Active
FMGR: Miller, W. Thomas

Type: Grant

PI:	Miller, W. Thomas		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	US DOJ, Department of Justice		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	1999-DD-BX-0082	CFDA #: 16.580	Term Date:		IDC Rate Code:	IDC44	44.00 %	Idc Waiver	NO
Resp Org:	UDEE00		Expend End Date:		IDC Dist To Code:	UDEEWM			
FRAGRNT Start/End Date:	08/15/1999 - 09/30/2003		Rev Account:	530000					

Org UDEEWM - PI W Miller

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	185,602.00	185,602.00	0.00	0.00	0.00	185,602.00	185,602.00
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	20,000.00	0.00	(20,000.00)	(20,000.00)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	104,971.11	0.00	(104,971.11)	(104,971.11)
613N30	Graduate Research Assistant	0.00	0.00	0.00	149,288.10	0.00	(149,288.10)	(149,288.10)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	7,579.20	0.00	(7,579.20)	(7,579.20)
613NZ0	Grad Unallocated Budget (Bud Only)	141,332.00	141,332.00	0.00	0.00	0.00	141,332.00	141,332.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	87,371.61	0.00	(87,371.61)	(87,371.61)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	320.26	0.00	(320.26)	(320.26)
61SNSH	Student Labor	0.00	0.00	0.00	19,451.28	0.00	(19,451.28)	(19,451.28)
61SNZ0	Student Labor Unallocated(Bud Only)	63,360.00	63,360.00	0.00	0.00	0.00	63,360.00	63,360.00
***Total: 61 - Salaries and Wages**		**390,294.00**	**390,294.00**	**0.00**	**388,981.56**	**0.00**	**1,312.44**	**1,312.44**
65YF10	Full Fringe Benefit Distr Expe	23,650.00	23,650.00	0.00	11,754.47	0.00	11,895.53	11,895.53
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	6,100.51	0.00	(6,100.51)	(6,100.51)
***Total: 65 - Fringe Benefits**		**23,650.00**	**23,650.00**	**0.00**	**17,854.98**	**0.00**	**5,795.02**	**5,795.02**
7100	In-State Travel	0.00	0.00	0.00	233.05	0.00	(233.05)	(233.05)
710000	In-State Travel	0.00	0.00	0.00	60.39	0.00	(60.39)	(60.39)
7101	Out of State Travel	0.00	0.00	0.00	6,339.48	0.00	(6,339.48)	(6,339.48)
710100	Out-of-State Travel	0.00	0.00	0.00	4,623.81	0.00	(4,623.81)	(4,623.81)
710200	Foreign Travel	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
710300	Conference Registration Fees	0.00	0.00	0.00	1,357.00	0.00	(1,357.00)	(1,357.00)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	511.50	0.00	(511.50)	(511.50)
710Z	Travel-Other	21,488.00	21,488.00	0.00	0.00	0.00	21,488.00	21,488.00
710Z00	Travel-Other	0.00	(2,029.85)	0.00	0.00	0.00	0.00	(2,029.85)
Subtotal: Travel		**21,488.00**	**19,458.15**	**0.00**	**13,625.23**	**0.00**	**7,862.77**	**5,832.92**
711100	Supplies-General	0.00	70,000.00	0.00	0.00	0.00	0.00	70,000.00
7112	Research Supplies	0.00	0.00	0.00	63,757.88	0.00	(63,757.88)	(63,757.88)
711200	Research Supplies	0.00	0.00	0.00	99,086.85	0.00	(99,086.85)	(99,086.85)
7130	Printing and Copying	0.00	0.00	0.00	37.98	0.00	(37.98)	(37.98)
7140	Postage	0.00	0.00	0.00	136.86	0.00	(136.86)	(136.86)
714000	Postage-General	0.00	0.00	0.00	9.00	0.00	(9.00)	(9.00)
7160	Maintenance and Repairs	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	7,062.30	0.00	(7,062.30)	(7,062.30)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	71.52	0.00	(71.52)	(71.52)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	288.40	0.00	(288.40)	(288.40)
71CZ	Other Expenses-Deductions	70,000.00	70,000.00	0.00	0.00	0.00	70,000.00	70,000.00
Subtotal: Non-Travel Support		**70,000.00**	**140,000.00**	**0.00**	**170,570.79**	**0.00**	**(100,570.79)**	**(30,570.79)**

Grant 116028 - Tech. for Law Enforcement
Fund 116031 - Tech. for Law Enforcement

Status: Active
FMGR: Miller, W. Thomas

Type: Grant

PI:	Miller, W. Thomas		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	US DOJ, Department of Justice		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	1999-DD-BX-0082	CFDA #: 16.580	Term Date:		IDC Rate Code:	IDC44	44.00 %	Idc Waiver	NO
Resp Org:	UDEE00		Expend End Date:		IDC Dist To Code:	UDEEWM			
FRAGRNT Start/End Date:	08/15/1999 - 09/30/2003		Rev Account:	530000					

Org UDEEWM - PI W Miller

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
***Total: 71 - Support**		**91,488.00**	**159,458.15**	**0.00**	**184,196.02**	**0.00**	**(92,708.02)**	**(24,737.87)**
7211	Assistantships	59,468.00	59,468.00	0.00	45,526.00	0.00	13,942.00	13,942.00
721100	Assistantships	0.00	2,840.00	0.00	16,782.00	0.00	(16,782.00)	(13,942.00)
***Total: 72 - Student and/or Participant Support**		**59,468.00**	**62,308.00**	**0.00**	**62,308.00**	**0.00**	**(2,840.00)**	**0.00**
7400	Capitalizable Equipment	190,000.00	190,000.00	0.00	25,594.23	0.00	164,405.77	164,405.77
740000	Cap Equipment	0.00	(100,800.00)	0.00	15,795.00	0.00	(15,795.00)	(116,595.00)
740010	Cap Equipment-Flight Parts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**190,000.00**	**89,200.00**	**0.00**	**41,389.23**	**0.00**	**148,610.77**	**47,810.77**
****Total Direct Cost Expenditures**		**754,900.00**	**724,910.15**	**0.00**	**694,729.79**	**0.00**	**60,170.21**	**30,180.36**
7603	F&A Expenditures	222,391.00	222,391.00	0.00	125,140.64	0.00	97,250.36	97,250.36
760300	F&A Expenditures	0.00	29,989.85	0.00	115,303.58	0.00	(115,303.58)	(85,313.73)
***Total: 76 - F&A and Internal Allocations**		**222,391.00**	**252,380.85**	**0.00**	**240,444.22**	**0.00**	**(18,053.22)**	**11,936.63**
****Total Indirect Cost Expenditures**		**222,391.00**	**252,380.85**	**0.00**	**240,444.22**	**0.00**	**(18,053.22)**	**11,936.63**
*****Total Expenditures**		**977,291.00**	**977,291.00**	**0.00**	**935,174.01**	**0.00**	**42,116.99**	**42,116.99**
Revenue								
5300	Federal Programs	977,291.00	977,291.00	0.00	483,837.09	0.00	493,453.91	493,453.91
530000	Federal Programs	0.00	0.00	0.00	451,336.92	0.00	(451,336.92)	(451,336.92)
***Total: 53 - Sponsored Programs**		**977,291.00**	**977,291.00**	**0.00**	**935,174.01**	**0.00**	**42,116.99**	**42,116.99**
*****Total Revenue**		**977,291.00**	**977,291.00**	**0.00**	**935,174.01**	**0.00**	**42,116.99**	**42,116.99**

Grant 116028 - Tech. for Law Enforcement
Fund 116032 - Tech. for Law Enforcement

Status: Active
FMGR: Miller, W. Thomas

Type: Grant

PI:	Miller, W. Thomas		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	US DOJ, Department of Justice		Effective Date:	1/6/2004	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	1999-DD-BX-0082	CFDA #: 16.580	Term Date:		IDC Rate Code:	IDC44	44.00 %	Idc Waiver	NO
Resp Org:	UDEE00		Expend End Date:		IDC Dist To Code:	UDEEWM			
FRAGRNT Start/End Date:	08/15/1999 - 09/30/2003		Rev Account:	530000					

Org UDEEWM - PI W Miller

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	23,333.00	0.00	0.00	0.00	0.00	23,333.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	35,333.00	0.00	0.00	0.00	0.00	35,333.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	26,000.00	0.00	0.00	0.00	0.00	26,000.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	15,840.00	0.00	0.00	0.00	0.00	15,840.00	0.00
***Total: 61 - Salaries and Wages**		**100,506.00**	**0.00**	**0.00**	**0.00**	**0.00**	**100,506.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	12,507.00	0.00	0.00	0.00	0.00	12,507.00	0.00
***Total: 65 - Fringe Benefits**		**12,507.00**	**0.00**	**0.00**	**0.00**	**0.00**	**12,507.00**	**0.00**
710Z	Travel-Other	5,372.00	5,372.00	0.00	0.00	0.00	5,372.00	5,372.00
Subtotal: Travel		**5,372.00**	**5,372.00**	**0.00**	**0.00**	**0.00**	**5,372.00**	**5,372.00**
711200	Research Supplies	0.00	0.00	0.00	474.00	0.00	(474.00)	(474.00)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	138,598.21	0.00	(138,598.21)	(138,598.21)
71CZ	Other Expenses-Deductions	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
Subtotal: Non-Travel Support		**10,000.00**	**10,000.00**	**0.00**	**139,072.21**	**0.00**	**(129,072.21)**	**(129,072.21)**
***Total: 71 - Support**		**15,372.00**	**15,372.00**	**0.00**	**139,072.21**	**0.00**	**(123,700.21)**	**(123,700.21)**
7211	Assistantships	14,867.00	14,867.00	0.00	0.00	0.00	14,867.00	14,867.00
***Total: 72 - Student and/or Participant Support**		**14,867.00**	**14,867.00**	**0.00**	**0.00**	**0.00**	**14,867.00**	**14,867.00**
7400	Capitalizable Equipment	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
740000	Cap Equipment	0.00	0.00	0.00	9,477.00	0.00	(9,477.00)	(9,477.00)
***Total: 74 - Capitalizable Plant and Equipment**		**10,000.00**	**10,000.00**	**0.00**	**9,477.00**	**0.00**	**523.00**	**523.00**
****Total Direct Cost Expenditures**		**153,252.00**	**40,239.00**	**0.00**	**148,549.21**	**0.00**	**4,702.79**	**(108,310.21)**
7600	Internal Allocations	0.00	51,128.00	0.00	61,020.94	0.00	(61,020.94)	(9,892.94)
760003	Int Alloc-Computer Usage Charge	0.00	61,885.00	0.00	(61,020.94)	0.00	61,020.94	122,905.94
7603	F&A Expenditures	56,489.00	56,489.00	0.00	26,849.21	0.00	29,639.79	29,639.79
760300	F&A Expenditures	0.00	0.00	0.00	34,342.58	0.00	(34,342.58)	(34,342.58)
***Total: 76 - F&A and Internal Allocations**		**56,489.00**	**169,502.00**	**0.00**	**61,191.79**	**0.00**	**(4,702.79)**	**108,310.21**
****Total Indirect Cost Expenditures**		**56,489.00**	**169,502.00**	**0.00**	**61,191.79**	**0.00**	**(4,702.79)**	**108,310.21**
*****Total Expenditures**		**209,741.00**	**209,741.00**	**0.00**	**209,741.00**	**0.00**	**0.00**	**0.00**
Revenue								
5300	Federal Programs	209,741.00	209,741.00	0.00	87,870.15	0.00	121,870.85	121,870.85
530000	Federal Programs	0.00	0.00	0.00	121,870.85	0.00	(121,870.85)	(121,870.85)

Grant 116028 - Tech. for Law Enforcement
Fund 116032 - Tech. for Law Enforcement

Status: Active
FMGR: Miller, W. Thomas

Type: Grant

PI:	Miller, W. Thomas		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	US DOJ, Department of Justice		Effective Date:	1/6/2004	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	1999-DD-BX-0082	CFDA #: 16.580	Term Date:		IDC Rate Code:	IDC44	44.00 %	Idc Waiver	NO
Resp Org:	UDEE00		Expend End Date:		IDC Dist To Code:	UDEEWM			
FRAGRNT Start/End Date:	08/15/1999 - 09/30/2003		Rev Account:	530000					

Org UDEEWM - PI W Miller

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total: 53 - Sponsored Programs**	**209,741.00**	**209,741.00**	**0.00**	**209,741.00**	**0.00**	**0.00**	**0.00**
****Total Revenue**	**209,741.00**	**209,741.00**	**0.00**	**209,741.00**	**0.00**	**0.00**	**0.00**

Grant 116028 - Tech. for Law Enforcement
Fund 116033 - Tech. for Law Enforcement

Status: Active
FMGR: Miller, W. Thomas

Type: Grant

PI:	Miller, W. Thomas		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	US DOJ, Department of Justice		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	1999-DD-BX-0082	CFDA #: 16.580	Term Date:		IDC Rate Code:	IDC44	44.00 %	Idc Waiver	NO
Resp Org:	UDEE00		Expend End Date:		IDC Dist To Code:	UDEEWM			
FRAGRNT Start/End Date:	08/15/1999 - 09/30/2003		Rev Account:	530000					

Org UDEEWM - PI W Miller

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	122,000.00	122,000.00	0.00	0.00	0.00	122,000.00	122,000.00
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	16,667.00	0.00	(16,667.00)	(16,667.00)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	49,880.16	0.00	(49,880.16)	(49,880.16)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	1,520.00	0.00	(1,520.00)	(1,520.00)
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	18,403.86	0.00	(18,403.86)	(18,403.86)
615F10	PAT	0.00	0.00	0.00	41,743.00	0.00	(41,743.00)	(41,743.00)
61SNSH	Student Labor	0.00	0.00	0.00	3,181.00	0.00	(3,181.00)	(3,181.00)
61SNZ0	Student Labor Unallocated(Bud Only)	31,680.00	26,389.00	0.00	0.00	0.00	31,680.00	26,389.00
***Total: 61 - Salaries and Wages**		**153,680.00**	**148,389.00**	**0.00**	**131,395.02**	**0.00**	**22,284.98**	**16,993.98**
65YF10	Full Fringe Benefit Distr Expe	43,920.00	23,790.00	0.00	17,468.79	0.00	26,451.21	6,321.21
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	5,023.19	0.00	(5,023.19)	(5,023.19)
***Total: 65 - Fringe Benefits**		**43,920.00**	**23,790.00**	**0.00**	**22,491.98**	**0.00**	**21,428.02**	**1,298.02**
7100	In-State Travel	0.00	0.00	0.00	120.75	0.00	(120.75)	(120.75)
710000	In-State Travel	0.00	(18,879.00)	0.00	0.00	0.00	0.00	(18,879.00)
710Z	Travel-Other	19,000.00	19,000.00	0.00	0.00	0.00	19,000.00	19,000.00
Subtotal: Travel		**19,000.00**	**121.00**	**0.00**	**120.75**	**0.00**	**18,879.25**	**0.25**
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	2,326.27	0.00	(2,326.27)	(2,326.27)
71CZ	Other Expenses-Deductions	24,080.00	1,750.00	0.00	0.00	0.00	24,080.00	1,750.00
Subtotal: Non-Travel Support		**24,080.00**	**1,750.00**	**0.00**	**2,326.27**	**0.00**	**21,753.73**	**(576.27)**
***Total: 71 - Support**		**43,080.00**	**1,871.00**	**0.00**	**2,447.02**	**0.00**	**40,632.98**	**(576.02)**
7400	Capitalizable Equipment	34,000.00	34,000.00	0.00	15,524.00	0.00	18,476.00	18,476.00
740000	Cap Equipment	0.00	121,458.00	0.00	0.00	0.00	0.00	121,458.00
740010	Cap Equipment-Flight Parts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**34,000.00**	**155,458.00**	**0.00**	**15,524.00**	**0.00**	**18,476.00**	**139,934.00**
****Total Direct Cost Expenditures**		**274,680.00**	**329,508.00**	**0.00**	**171,858.02**	**0.00**	**102,821.98**	**157,649.98**
7603	F&A Expenditures	105,899.00	105,899.00	0.00	12,941.07	0.00	92,957.93	92,957.93
760300	F&A Expenditures	0.00	(54,828.00)	0.00	55,845.90	0.00	(55,845.90)	(110,673.90)
***Total: 76 - F&A and Internal Allocations**		**105,899.00**	**51,071.00**	**0.00**	**68,786.97**	**0.00**	**37,112.03**	**(17,715.97)**
****Total Indirect Cost Expenditures**		**105,899.00**	**51,071.00**	**0.00**	**68,786.97**	**0.00**	**37,112.03**	**(17,715.97)**
*****Total Expenditures**		**380,579.00**	**380,579.00**	**0.00**	**240,644.99**	**0.00**	**139,934.01**	**139,934.01**

Grant 116028 - Tech. for Law Enforcement
Fund 116033 - Tech. for Law Enforcement

Status: Active
FMGR: Miller, W. Thomas

Type: Grant

PI:	Miller, W. Thomas		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	US DOJ, Department of Justice		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	1999-DD-BX-0082	CFDA #: 16.580	Term Date:		IDC Rate Code:	IDC44	44.00 %	Idc Waiver	NO
Resp Org:	UDEE00		Expend End Date:		IDC Dist To Code:	UDEEWM			
FRAGRNT Start/End Date:	08/15/1999 - 09/30/2003		Rev Account:	530000					

Org UDEEWM - PI W Miller

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
5300	Federal Programs	380,579.00	380,579.00	0.00	56,835.59	0.00	323,743.41	323,743.41
530000	Federal Programs	0.00	0.00	0.00	183,809.40	0.00	(183,809.40)	(183,809.40)
***Total: 53 - Sponsored Programs**		**380,579.00**	**380,579.00**	**0.00**	**240,644.99**	**0.00**	**139,934.01**	**139,934.01**
*****Total Revenue**		**380,579.00**	**380,579.00**	**0.00**	**240,644.99**	**0.00**	**139,934.01**	**139,934.01**

Grant 116028 - Tech. for Law Enforcement
Fund 116034 - Tech. for Law Enforcement

Status: Active
FMGR: Miller, W. Thomas

Type: Grant

PI:	Miller, W. Thomas		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	US DOJ, Department of Justice		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	1999-DD-BX-0082	CFDA #: 16.580	Term Date:		IDC Rate Code:	IDC44	44.00 %	Idc Waiver	NO
Resp Org:	UDEE00		Expend End Date:		IDC Dist To Code:	UDEEWM			
FRAGRNT Start/End Date:	08/15/1999 - 09/30/2003		Rev Account:	530000					

Org UDEEWM - PI W Miller

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	40,449.50	0.00	(40,449.50)	(40,449.50)
611NZ0	Faculty Unallocated Budget(BudOnly)	47,833.00	47,833.00	0.00	0.00	0.00	47,833.00	47,833.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	15,372.15	0.00	(15,372.15)	(15,372.15)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	26,692.65	0.00	(26,692.65)	(26,692.65)
613NZ0	Grad Unallocated Budget (Bud Only)	52,666.00	52,666.00	0.00	0.00	0.00	52,666.00	52,666.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	23,031.50	0.00	(23,031.50)	(23,031.50)
615F10	PAT	0.00	0.00	0.00	16,463.50	0.00	(16,463.50)	(16,463.50)
61SNZ0	Student Labor Unallocated(Bud Only)	23,760.00	23,760.00	0.00	0.00	0.00	23,760.00	23,760.00
***Total: 61 - Salaries and Wages**		**124,259.00**	**124,259.00**	**0.00**	**122,009.30**	**0.00**	**2,249.70**	**2,249.70**
65YF10	Full Fringe Benefit Distr Expe	5,788.00	5,788.00	0.00	21,380.38	0.00	(15,592.38)	(15,592.38)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,593.97	0.00	(1,593.97)	(1,593.97)
***Total: 65 - Fringe Benefits**		**5,788.00**	**5,788.00**	**0.00**	**22,974.35**	**0.00**	**(17,186.35)**	**(17,186.35)**
710Z	Travel-Other	5,372.00	5,372.00	0.00	0.00	0.00	5,372.00	5,372.00
Subtotal: Travel		**5,372.00**	**5,372.00**	**0.00**	**0.00**	**0.00**	**5,372.00**	**5,372.00**
7112	Research Supplies	0.00	0.00	0.00	3,795.00	0.00	(3,795.00)	(3,795.00)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	12,597.44	0.00	(12,597.44)	(12,597.44)
71CZ	Other Expenses-Deductions	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
Subtotal: Non-Travel Support		**10,000.00**	**10,000.00**	**0.00**	**16,392.44**	**0.00**	**(6,392.44)**	**(6,392.44)**
***Total: 71 - Support**		**15,372.00**	**15,372.00**	**0.00**	**16,392.44**	**0.00**	**(1,020.44)**	**(1,020.44)**
7211	Assistantships	22,126.00	22,126.00	0.00	722.00	0.00	21,404.00	21,404.00
721100	Assistantships	0.00	0.00	0.00	2,191.00	0.00	(2,191.00)	(2,191.00)
***Total: 72 - Student and/or Participant Support**		**22,126.00**	**22,126.00**	**0.00**	**2,913.00**	**0.00**	**19,213.00**	**19,213.00**
7400	Capitalizable Equipment	10,000.00	10,000.00	0.00	1,449.00	0.00	8,551.00	8,551.00
740000	Cap Equipment	0.00	0.00	0.00	3,736.00	0.00	(3,736.00)	(3,736.00)
740010	Cap Equipment-Flight Parts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**10,000.00**	**10,000.00**	**0.00**	**5,185.00**	**0.00**	**4,815.00**	**4,815.00**
****Total Direct Cost Expenditures**		**177,545.00**	**177,545.00**	**0.00**	**169,474.09**	**0.00**	**8,070.91**	**8,070.91**
7603	F&A Expenditures	63,984.00	63,984.00	0.00	12,250.50	0.00	51,733.50	51,733.50
760300	F&A Expenditures	0.00	0.00	0.00	57,085.18	0.00	(57,085.18)	(57,085.18)
***Total: 76 - F&A and Internal Allocations**		**63,984.00**	**63,984.00**	**0.00**	**69,335.68**	**0.00**	**(5,351.68)**	**(5,351.68)**
****Total Indirect Cost Expenditures**		**63,984.00**	**63,984.00**	**0.00**	**69,335.68**	**0.00**	**(5,351.68)**	**(5,351.68)**

Grant 116028 - Tech. for Law Enforcement
Fund 116034 - Tech. for Law Enforcement

Status: Active
FMGR: Miller, W. Thomas

Type: Grant

PI:	Miller, W. Thomas		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	US DOJ, Department of Justice		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	1999-DD-BX-0082	CFDA #: 16.580	Term Date:		IDC Rate Code:	IDC44	44.00 %	Idc Waiver	NO
Resp Org:	UDEE00		Expend End Date:		IDC Dist To Code:	UDEEWM			
FRAGRNT Start/End Date:	08/15/1999 - 09/30/2003		Rev Account:	530000					

Org UDEEWM - PI W Miller

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
*****Total Expenditures**		**241,529.00**	**241,529.00**	**0.00**	**238,809.77**	**0.00**	**2,719.23**	**2,719.23**
Revenue								
5300	Federal Programs	241,529.00	241,529.00	0.00	45,060.08	0.00	196,468.92	196,468.92
530000	Federal Programs	0.00	0.00	0.00	193,749.69	0.00	(193,749.69)	(193,749.69)
***Total: 53 - Sponsored Programs**		**241,529.00**	**241,529.00**	**0.00**	**238,809.77**	**0.00**	**2,719.23**	**2,719.23**
*****Total Revenue**		**241,529.00**	**241,529.00**	**0.00**	**238,809.77**	**0.00**	**2,719.23**	**2,719.23**

Grant 116053 - 2002 Consolidated Advanced Tech for
Fund 116053 - 2003 Consolidated Advanced Technol

Status: Active
FMGR: Miller, W. Thomas

Type: Grant

PI:	Miller, W. Thomas		
Sponsor:	US DOJ, Department of Justice		
Sponsor ID:	2002CKWX0104	CFDA #: 16.710	
Resp Org:	UDEE00		
FRAGRNT Start/End Date:	10/01/2001 - 09/30/2004		

Fund Information

Effective Date:	10/1/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHTEN
Equipment Vesting	OTHER
Idc Waiver	NO

Org UDEEWM - PI W Miller

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
740000	Cap Equipment	4,000,000.00	4,000,000.00	0.00	0.00	0.00	4,000,000.00	4,000,000.00
740005	Cap Equipment-Fabricated Equipment	39,923.50	0.00	0.00	537,787.42	0.00	(497,863.92)	(537,787.42)
740010	Cap Equipment-Flight Parts	98,447.25	0.00	0.00	3,462,214.26	0.00	(3,363,767.01)	(3,462,214.26)
***Total: 74 - Capitalizable Plant and Equipment**		**4,138,370.75**	**4,000,000.00**	**0.00**	**4,000,001.68**	**0.00**	**138,369.07**	**(1.68)**
8OZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	(1.68)	0.00	1.68	1.68
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**(1.68)**	**0.00**	**1.68**	**1.68**
****Total Direct Cost Expenditures**		**4,138,370.75**	**4,000,000.00**	**0.00**	**4,000,000.00**	**0.00**	**138,370.75**	**0.00**
*****Total Expenditures**		**4,138,370.75**	**4,000,000.00**	**0.00**	**4,000,000.00**	**0.00**	**138,370.75**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	4,000,000.00	0.00	(4,000,000.00)	(4,000,000.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**4,000,000.00**	**0.00**	**(4,000,000.00)**	**(4,000,000.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**4,000,000.00**	**0.00**	**(4,000,000.00)**	**(4,000,000.00)**

Grant 116060 - Consolidated Advanced Technologies
Fund 116060 - CATLAB 2004

Status: Active
FMGR: Miller, W. Thomas

Type: Grant

PI:	Miller, W. Thomas		
Sponsor:	US DOJ, Department of Justice		
Sponsor ID:	2003CKWX0151	CFDA #: 16.710	
Resp Org:	UDEE00		
FRAGRNT Start/End Date:	02/20/2003 - 05/31/2005		

Fund Information

Effective Date:	2/20/2003
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UDEEWM	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UDEEWM - PI W Miller

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	51,559.70	0.00	(51,559.70)	(51,559.70)
611F60	Faculty NTT Research	0.00	0.00	0.00	73,155.08	0.00	(73,155.08)	(73,155.08)
611NZ0	Faculty Unallocated Budget(BudOnly)	244,364.00	276,274.00	0.00	0.00	0.00	244,364.00	276,274.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	2,622.94	98,481.37	0.00	(98,481.37)	(98,481.37)
613N30	Graduate Research Assistant	0.00	0.00	0.00	163,317.49	0.00	(163,317.49)	(163,317.49)
613NZ0	Grad Unallocated Budget (Bud Only)	170,690.00	208,330.00	0.00	0.00	0.00	170,690.00	208,330.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	43,959.85	0.00	(43,959.85)	(43,959.85)
615F10	PAT	0.00	0.00	0.00	199,337.76	0.00	(199,337.76)	(199,337.76)
615NZ0	PAT Unallocated Budget (Bud Only)	206,201.00	255,970.00	0.00	0.00	0.00	206,201.00	255,970.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	81,542.14	0.00	(81,542.14)	(81,542.14)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	14,114.00	0.00	(14,114.00)	(14,114.00)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	10.37	0.00	(10.37)	(10.37)
61SNSH	Student Labor	0.00	0.00	0.00	102,114.64	0.00	(102,114.64)	(102,114.64)
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	65,000.00	0.00	0.00	0.00	0.00	65,000.00
***Total: 61 - Salaries and Wages**		**621,255.00**	**805,574.00**	**2,622.94**	**827,592.40**	**0.00**	**(206,337.40)**	**(22,018.40)**
65YF10	Full Fringe Benefit Distr Expe	156,364.00	188,685.00	0.00	131,059.74	0.00	25,304.26	57,625.26
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	220.33	19,999.91	0.00	(19,999.91)	(19,999.91)
***Total: 65 - Fringe Benefits**		**156,364.00**	**188,685.00**	**220.33**	**151,059.65**	**0.00**	**5,304.35**	**37,625.35**
710	Travel	32,656.00	42,656.00	0.00	0.00	0.00	32,656.00	42,656.00
710000	In-State Travel	0.00	0.00	0.00	3,075.08	0.00	(3,075.08)	(3,075.08)
710100	Out-of-State Travel	0.00	0.00	0.00	39,162.58	0.00	(39,162.58)	(39,162.58)
710200	Foreign Travel	0.00	0.00	0.00	5,568.01	0.00	(5,568.01)	(5,568.01)
710300	Conference Registration Fees	0.00	0.00	0.00	4,924.27	0.00	(4,924.27)	(4,924.27)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	2,035.88	0.00	(2,035.88)	(2,035.88)
Subtotal: Travel		**32,656.00**	**42,656.00**	**0.00**	**54,765.82**	**0.00**	**(22,109.82)**	**(12,109.82)**
7112	Research Supplies	104,660.00	116,660.00	0.00	0.00	0.00	104,660.00	116,660.00
711200	Research Supplies	0.00	0.00	48.60	93,543.31	0.00	(93,543.31)	(93,543.31)
713000	Printing & Copying-General	0.00	0.00	0.00	4,727.25	0.00	(4,727.25)	(4,727.25)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	176.32	0.00	(176.32)	(176.32)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	5,325.85	0.00	(5,325.85)	(5,325.85)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	4,490.34	0.00	(4,490.34)	(4,490.34)
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	14.95	0.00	(14.95)	(14.95)
716063	Maint & Repairs-Computer Hardware	0.00	20,000.00	0.00	10,892.80	0.00	(10,892.80)	9,107.20
716100	Rentals & Leases-General	0.00	0.00	0.00	7,152.07	0.00	(7,152.07)	(7,152.07)

Grant 116060 - Consolidated Advanced Technologies
Fund 116060 - CATLAB 2004

Status: Active
FMGR: Miller, W. Thomas

Type: Grant

PI:	Miller, W. Thomas		
Sponsor:	US DOJ, Department of Justice		
Sponsor ID:	2003CKWX0151	CFDA #: 16.710	
Resp Org:	UDEE00		
FRAGRNT Start/End Date:	02/20/2003 - 05/31/2005		

Fund Information

Effective Date:	2/20/2003
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UDEEWM	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UDEEWM - PI W Miller

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
716120	Rentals-Property or Room	0.00	0.00	0.00	3,313.31	0.00	(3,313.31)	(3,313.31)
716122	Rental off site research facilities	0.00	0.00	0.00	3,146.50	0.00	(3,146.50)	(3,146.50)
717200	Other Professional Services-General	0.00	0.00	0.00	790.00	0.00	(790.00)	(790.00)
718000	Telecom-General	0.00	0.00	0.00	543.90	0.00	(543.90)	(543.90)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,940.39	0.00	(1,940.39)	(1,940.39)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	110.00	0.00	(110.00)	(110.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	30.70	477.13	0.00	(477.13)	(477.13)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,405.41	0.00	(1,405.41)	(1,405.41)
719100	Membership Dues & Fees	0.00	0.00	0.00	5,254.88	0.00	(5,254.88)	(5,254.88)
Subtotal: Non-Travel Support		**104,660.00**	**136,660.00**	**79.30**	**143,304.41**	**0.00**	**(38,644.41)**	**(6,644.41)**
***Total: 71 - Support**		**137,316.00**	**179,316.00**	**79.30**	**198,070.23**	**0.00**	**(60,754.23)**	**(18,754.23)**
721100	Assistantships	83,790.00	83,790.00	0.00	0.00	0.00	83,790.00	83,790.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	89,679.85	0.00	(89,679.85)	(89,679.85)
***Total: 72 - Student and/or Participant Support**		**83,790.00**	**83,790.00**	**0.00**	**89,679.85**	**0.00**	**(5,889.85)**	**(5,889.85)**
740000	Cap Equipment	917,530.25	383,284.00	0.00	36,864.61	0.00	880,665.64	346,419.39
740005	Cap Equipment-Fabricated Equipment	0.00	400,000.00	0.00	0.00	0.00	0.00	400,000.00
740010	Cap Equipment-Flight Parts	0.00	400,006.00	39,194.09	1,137,388.26	0.00	(1,137,388.26)	(737,382.26)
***Total: 74 - Capitalizable Plant and Equipment**		**917,530.25**	**1,183,290.00**	**39,194.09**	**1,174,252.87**	**0.00**	**(256,722.62)**	**9,037.13**
****Total Direct Cost Expenditures**		**1,916,255.25**	**2,440,655.00**	**42,116.66**	**2,440,655.00**	**0.00**	**(524,399.75)**	**0.00**
760300	F&A Expenditures	452,275.00	539,845.00	1,344.38	539,845.00	0.00	(87,570.00)	0.00
***Total: 76 - F&A and Internal Allocations**		**452,275.00**	**539,845.00**	**1,344.38**	**539,845.00**	**0.00**	**(87,570.00)**	**0.00**
****Total Indirect Cost Expenditures**		**452,275.00**	**539,845.00**	**1,344.38**	**539,845.00**	**0.00**	**(87,570.00)**	**0.00**
*****Total Expenditures**		**2,368,530.25**	**2,980,500.00**	**43,461.04**	**2,980,500.00**	**0.00**	**(611,969.75)**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	43,461.04	2,980,500.00	0.00	(2,980,500.00)	(2,980,500.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**43,461.04**	**2,980,500.00**	**0.00**	**(2,980,500.00)**	**(2,980,500.00)**
*****Total Revenue**		**0.00**	**0.00**	**43,461.04**	**2,980,500.00**	**0.00**	**(2,980,500.00)**	**(2,980,500.00)**

Grant 116074 - CATLAB RII
Fund 116074 - CATLAB Records Interoperability

Status: Active
FMGR: Kun, Andrew L

Type: Grant

PI:	Kun, Andrew L		
Sponsor:	US DOJ, Department of Justice		
Sponsor ID:	2004CKWX0120	CFDA #: 16.710	
Resp Org:	UDEE00		
FRAGRNT Start/End Date:	01/23/2004 - 01/22/2006		

Fund Information

Effective Date:	7/1/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHTEN
Equipment Vesting	USNH
Idc Waiver	NO

Org UDEEAK - PI Andrew Kun

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	73,562.00	73,562.00	0.00	0.00	0.00	73,562.00	73,562.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	14,494.33	14,494.33	0.00	(14,494.33)	(14,494.33)
613NZ0	Grad Unallocated Budget (Bud Only)	21,770.00	21,770.00	0.00	0.00	0.00	21,770.00	21,770.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	3,829.36	3,829.36	0.00	(3,829.36)	(3,829.36)
615NZ0	PAT Unallocated Budget (Bud Only)	43,776.00	43,776.00	0.00	0.00	0.00	43,776.00	43,776.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**139,108.00**	**139,108.00**	**18,323.69**	**18,323.69**	**0.00**	**120,784.31**	**120,784.31**
65YF10	Full Fringe Benefit Distr Expe	37,720.00	37,720.00	0.00	0.00	0.00	37,720.00	37,720.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	1,579.01	1,579.01	0.00	(1,579.01)	(1,579.01)
***Total: 65 - Fringe Benefits**		**37,720.00**	**37,720.00**	**1,579.01**	**1,579.01**	**0.00**	**36,140.99**	**36,140.99**
710	Travel	8,724.00	8,724.00	0.00	0.00	0.00	8,724.00	8,724.00
Subtotal: Travel		**8,724.00**	**8,724.00**	**0.00**	**0.00**	**0.00**	**8,724.00**	**8,724.00**
711100	Supplies-General	0.00	0.00	0.00	172.14	0.00	(172.14)	(172.14)
7112	Research Supplies	192,540.00	192,540.00	0.00	0.00	0.00	192,540.00	192,540.00
711200	Research Supplies	0.00	0.00	0.00	197.58	0.00	(197.58)	(197.58)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	85.69	0.00	(85.69)	(85.69)
719100	Membership Dues & Fees	0.00	0.00	0.00	379.19	0.00	(379.19)	(379.19)
Subtotal: Non-Travel Support		**192,540.00**	**192,540.00**	**0.00**	**834.60**	**0.00**	**191,705.40**	**191,705.40**
***Total: 71 - Support**		**201,264.00**	**201,264.00**	**0.00**	**834.60**	**0.00**	**200,429.40**	**200,429.40**
721100	Assistantships	8,812.00	8,812.00	0.00	0.00	0.00	8,812.00	8,812.00
***Total: 72 - Student and/or Participant Support**		**8,812.00**	**8,812.00**	**0.00**	**0.00**	**0.00**	**8,812.00**	**8,812.00**
740000	Cap Equipment	371,300.00	371,300.00	0.00	102,808.48	0.00	268,491.52	268,491.52
740005	Cap Equipment-Fabricated Equipment	382,000.00	382,000.00	0.00	0.00	0.00	382,000.00	382,000.00
740010	Cap Equipment-Flight Parts	0.00	0.00	22,650.00	82,567.00	0.00	(82,567.00)	(82,567.00)
***Total: 74 - Capitalizable Plant and Equipment**		**753,300.00**	**753,300.00**	**22,650.00**	**185,375.48**	**0.00**	**567,924.52**	**567,924.52**
****Total Direct Cost Expenditures**		**1,140,204.00**	**1,140,204.00**	**42,552.70**	**206,112.78**	**0.00**	**934,091.22**	**934,091.22**
760300	F&A Expenditures	96,643.00	96,643.00	9,155.26	9,539.18	0.00	87,103.82	87,103.82
***Total: 76 - F&A and Internal Allocations**		**96,643.00**	**96,643.00**	**9,155.26**	**9,539.18**	**0.00**	**87,103.82**	**87,103.82**
****Total Indirect Cost Expenditures**		**96,643.00**	**96,643.00**	**9,155.26**	**9,539.18**	**0.00**	**87,103.82**	**87,103.82**
*****Total Expenditures**		**1,236,847.00**	**1,236,847.00**	**51,707.96**	**215,651.96**	**0.00**	**1,021,195.04**	**1,021,195.04**

Grant 116074 - CATLAB RII
Fund 116074 - CATLAB Records Interoperability

Status: Active
FMGR: Kun, Andrew L

Type: Grant

PI:	Kun, Andrew L		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DOJ, Department of Justice		Effective Date:	7/1/2004	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	2004CKWX0120	CFDA #: 16.710	Term Date:		IDC Rate Code:	URESON	46.00 %	Budget Controls	NHTEN
Resp Org:	UDEE00		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	01/23/2004 - 01/22/2006		Rev Account:	530000				Idc Waiver	NO

Org UDEEAK - PI Andrew Kun

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
Revenue							
530000 Federal Programs	0.00	0.00	51,707.96	215,651.96	0.00	(215,651.96)	(215,651.96)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**51,707.96**	**215,651.96**	**0.00**	**(215,651.96)**	**(215,651.96)**
*****Total Revenue**	**0.00**	**0.00**	**51,707.96**	**215,651.96**	**0.00**	**(215,651.96)**	**(215,651.96)**

Grant 116075 - Catlab Testing and Development
Fund 116075 - CATLAB Testing & Development

Status: Active
FMGR: Kun, Andrew L

Type: Grant

PI: Kun, Andrew L
Sponsor: US DOJ, Department of Justice
Sponsor ID: 2004CKWX0121 CFDA #: 16.710
Resp Org: UDEE00
FRAGRNT Start/End Date: 01/23/2004 - 01/22/2006

Fund Information
Effective Date: 7/1/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: NHTEN
Equipment Vesting: USNH
Idc Waiver: NO

Org UDEEAK - PI Andrew Kun

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	36,529.60	0.00	(36,529.60)	(36,529.60)
611F60	Faculty NTT Research	0.00	0.00	12,138.34	92,582.19	0.00	(92,582.19)	(92,582.19)
611NZ0	Faculty Unallocated Budget(BudOnly)	216,849.00	216,849.00	0.00	0.00	0.00	216,849.00	216,849.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	30,990.32	60,296.28	0.00	(60,296.28)	(60,296.28)
613N30	Graduate Research Assistant	0.00	0.00	0.00	42,762.54	0.00	(42,762.54)	(42,762.54)
613NZ0	Grad Unallocated Budget (Bud Only)	174,160.00	174,160.00	0.00	0.00	0.00	174,160.00	174,160.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	30,945.35	30,945.35	0.00	(30,945.35)	(30,945.35)
615F10	PAT	0.00	0.00	21,803.88	199,839.02	0.00	(199,839.02)	(199,839.02)
615NZ0	PAT Unallocated Budget (Bud Only)	250,363.00	250,363.00	0.00	0.00	0.00	250,363.00	250,363.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	8,738.68	25,538.68	0.00	(25,538.68)	(25,538.68)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	4,488.00	4,488.00	0.00	(4,488.00)	(4,488.00)
61SNSH	Student Labor	0.00	0.00	4,047.00	30,010.75	0.00	(30,010.75)	(30,010.75)
61SNZ0	Student Labor Unallocated(Bud Only)	64,860.00	64,860.00	0.00	0.00	0.00	64,860.00	64,860.00
***Total: 61 - Salaries and Wages**		**706,232.00**	**706,232.00**	**113,151.57**	**522,992.41**	**0.00**	**183,239.59**	**183,239.59**
65YF10	Full Fringe Benefit Distr Expe	165,223.00	165,223.00	13,952.98	131,956.31	0.00	33,266.69	33,266.69
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	6,480.93	10,353.84	0.00	(10,353.84)	(10,353.84)
***Total: 65 - Fringe Benefits**		**165,223.00**	**165,223.00**	**20,433.91**	**142,310.15**	**0.00**	**22,912.85**	**22,912.85**
710	Travel	41,917.00	41,917.00	0.00	0.00	0.00	41,917.00	41,917.00
710000	In-State Travel	0.00	0.00	79.45	986.50	0.00	(986.50)	(986.50)
710100	Out-of-State Travel	0.00	0.00	2,962.19	14,498.18	0.00	(14,498.18)	(14,498.18)
710200	Foreign Travel	0.00	0.00	0.00	2,589.56	0.00	(2,589.56)	(2,589.56)
710300	Conference Registration Fees	0.00	0.00	250.00	3,499.98	0.00	(3,499.98)	(3,499.98)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	945.17	0.00	(945.17)	(945.17)
Subtotal: Travel		**41,917.00**	**41,917.00**	**3,291.64**	**22,519.39**	**0.00**	**19,397.61**	**19,397.61**
711000	Purchasing Cards	0.00	0.00	0.00	154.38	0.00	(154.38)	(154.38)
711100	Supplies-General	0.00	0.00	0.00	127.93	0.00	(127.93)	(127.93)
7112	Research Supplies	69,050.00	69,050.00	0.00	0.00	0.00	69,050.00	69,050.00
711200	Research Supplies	0.00	0.00	2,310.87	18,300.39	0.00	(18,300.39)	(18,300.39)
713000	Printing & Copying-General	0.00	0.00	1,585.00	1,655.00	0.00	(1,655.00)	(1,655.00)
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	37.00	174.71	0.00	(174.71)	(174.71)
714010	Postage-Off Campus Mail Services	0.00	0.00	394.70	2,344.44	0.00	(2,344.44)	(2,344.44)
716000	Maintenance & Repairs-General	0.00	0.00	203.30	6,267.03	0.00	(6,267.03)	(6,267.03)
716100	Rentals & Leases-General	0.00	0.00	63.86	63.86	0.00	(63.86)	(63.86)
716120	Rentals-Property or Room	0.00	0.00	1,392.95	4,336.78	0.00	(4,336.78)	(4,336.78)
716122	Rental off site research facilities	0.00	0.00	342.00	342.00	0.00	(342.00)	(342.00)

Grant 116075 - Catlab Testing and Development
Fund 116075 - CATLAB Testing & Development

Status: Active
FMGR: Kun, Andrew L

Type: Grant

PI:	Kun, Andrew L		
Sponsor:	US DOJ, Department of Justice		
Sponsor ID:	2004CKWX0121	CFDA #: 16.710	
Resp Org:	UDEE00		
FRAGRNT Start/End Date:	01/23/2004 - 01/22/2006		

Fund Information

Effective Date:	7/1/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHTEN
Equipment Vesting	USNH
Idc Waiver	NO

Org UDEEAK - PI Andrew Kun

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
718000	Telecom-General	0.00	0.00	60.52	424.30	0.00	(424.30)	(424.30)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	79.11	237.33	0.00	(237.33)	(237.33)
718016	Telecom-Usage (Tolls)	0.00	0.00	10.44	31.76	0.00	(31.76)	(31.76)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	319.69	599.96	0.00	(599.96)	(599.96)
719100	Membership Dues & Fees	0.00	0.00	0.00	170.00	0.00	(170.00)	(170.00)
Subtotal: Non-Travel Support		**69,050.00**	**69,050.00**	**6,799.44**	**35,229.87**	**0.00**	**33,820.13**	**33,820.13**
***Total: 71 - Support**		**110,967.00**	**110,967.00**	**10,091.08**	**57,749.26**	**0.00**	**53,217.74**	**53,217.74**
721100	Assistantships	70,496.00	70,496.00	0.00	0.00	0.00	70,496.00	70,496.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	15,325.15	0.00	(15,325.15)	(15,325.15)
722200	Participant Support	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
***Total: 72 - Student and/or Participant Support**		**71,496.00**	**71,496.00**	**0.00**	**15,325.15**	**0.00**	**56,170.85**	**56,170.85**
740000	Cap Equipment	1,462,140.00	1,462,140.00	23,353.52	127,765.52	10,228.00	1,324,146.48	1,324,146.48
740010	Cap Equipment-Flight Parts	0.00	0.00	77,721.46	384,221.17	246,596.35	(630,817.52)	(630,817.52)
***Total: 74 - Capitalizable Plant and Equipment**		**1,462,140.00**	**1,462,140.00**	**101,074.98**	**511,986.69**	**256,824.35**	**693,328.96**	**693,328.96**
****Total Direct Cost Expenditures**		**2,516,058.00**	**2,516,058.00**	**244,751.54**	**1,250,363.66**	**256,824.35**	**1,008,869.99**	**1,008,869.99**
760300	F&A Expenditures	452,374.00	452,374.00	65,933.97	332,446.73	0.00	119,927.27	119,927.27
***Total: 76 - F&A and Internal Allocations**		**452,374.00**	**452,374.00**	**65,933.97**	**332,446.73**	**0.00**	**119,927.27**	**119,927.27**
****Total Indirect Cost Expenditures**		**452,374.00**	**452,374.00**	**65,933.97**	**332,446.73**	**0.00**	**119,927.27**	**119,927.27**
*****Total Expenditures**		**2,968,432.00**	**2,968,432.00**	**310,685.51**	**1,582,810.39**	**256,824.35**	**1,128,797.26**	**1,128,797.26**
Revenue								
530000	Federal Programs	0.00	0.00	310,161.51	1,582,810.39	0.00	(1,582,810.39)	(1,582,810.39)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**310,161.51**	**1,582,810.39**	**0.00**	**(1,582,810.39)**	**(1,582,810.39)**
*****Total Revenue**		**0.00**	**0.00**	**310,161.51**	**1,582,810.39**	**0.00**	**(1,582,810.39)**	**(1,582,810.39)**

Grant 120006 - UNH Recycled Materials Center
Fund 120006 - UNH Recycled Materials Center

Status: Active
FMGR: Eighmy, T Taylor

Type: Cooperative Agreement

PI:	Eighmy, T Taylor		
Sponsor:	US DOT, Federal Highway Administration		
Sponsor ID:	DTFH61-98-X-0095	CFDA #: 20.000	
Resp Org:	UDERG0		
FRAGRNT Start/End Date:	09/01/1998 - 08/31/2005		

Fund Information

Effective Date:	2/11/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC44	44.00 %
IDC Dist To Code:	UDCETE	

Approved For Admin	SUPPLY
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org UDCETE - PI Taylor Eighmy

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	7,970.58	0.00	(7,970.58)	(7,970.58)
611F60	Faculty NTT Research	0.00	126,100.41	0.00	261,705.46	0.00	(261,705.46)	(135,605.05)
611NZ0	Faculty Unallocated Budget(BudOnly)	340,095.00	182,470.00	0.00	0.00	0.00	340,095.00	182,470.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	5,693.50	25,752.71	0.00	(25,752.71)	(25,752.71)
611PXM	[NSE] Supplemental-Other-Misc	0.00	31,524.19	0.00	37,463.00	0.00	(37,463.00)	(5,938.81)
615F10	PAT	37,716.00	122,424.00	1,338.99	174,160.39	0.00	(136,444.39)	(51,736.39)
615NZ0	PAT Unallocated Budget (Bud Only)	145,849.00	67,025.40	0.00	0.00	0.00	145,849.00	67,025.40
615PBN	PAT-Bonus & Recruitment	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
61SNSH	Student Labor	0.00	0.00	46.00	1,068.00	0.00	(1,068.00)	(1,068.00)
61SNWS	College Work Study	0.00	0.00	0.00	204.82	0.00	(204.82)	(204.82)
***Total: 61 - Salaries and Wages**		**523,660.00**	**529,544.00**	**7,078.49**	**510,324.96**	**0.00**	**13,335.04**	**19,219.04**
65YF10	Full Fringe Benefit Distr Expe	177,064.00	179,566.00	549.73	168,158.15	0.00	8,905.85	11,407.85
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	490.61	4,446.90	0.00	(4,446.90)	(4,446.90)
***Total: 65 - Fringe Benefits**		**177,064.00**	**179,566.00**	**1,040.34**	**172,605.05**	**0.00**	**4,458.95**	**6,960.95**
710	Travel	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
710000	In-State Travel	9,000.00	9,000.00	0.00	24.00	0.00	8,976.00	8,976.00
7101	Out of State Travel	0.00	468.00	0.00	0.00	0.00	0.00	468.00
710100	Out-of-State Travel	0.00	0.00	28.35	1,026.05	0.00	(1,026.05)	(1,026.05)
7103	Conference-Registration Fees	0.00	0.00	0.00	353.00	0.00	(353.00)	(353.00)
710300	Conference Registration Fees	0.00	0.00	0.00	1,646.00	0.00	(1,646.00)	(1,646.00)
710305	Registration Fees-Other	0.00	0.00	0.00	158.00	0.00	(158.00)	(158.00)
7104	Non-Employee-Student Travel	0.00	5,104.17	0.00	1,611.35	0.00	(1,611.35)	3,492.82
710400	Student or Non-Emp Travel	0.00	0.00	0.00	5,789.08	0.00	(5,789.08)	(5,789.08)
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	820.06	0.00	(820.06)	(820.06)
710Z	Travel-Other	15,000.00	4,427.83	0.00	0.00	0.00	15,000.00	4,427.83
710Z00	Travel-Other	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
Subtotal: Travel		**35,500.00**	**30,500.00**	**28.35**	**11,427.54**	**0.00**	**24,072.46**	**19,072.46**
7111	Supplies	3,000.00	28,222.73	0.00	38,713.26	0.00	(35,713.26)	(10,490.53)
711100	Supplies-General	25,404.00	25,404.00	0.00	18,549.65	0.00	6,854.35	6,854.35
7112	Research Supplies	29,000.00	29,002.80	0.00	3,799.00	0.00	25,201.00	25,203.80
711200	Research Supplies	0.00	0.00	59.95	11,331.93	0.00	(11,331.93)	(11,331.93)
7130	Printing and Copying	0.00	2,309.93	0.00	3,056.08	0.00	(3,056.08)	(746.15)
713000	Printing & Copying-General	0.00	0.00	0.00	354.75	0.00	(354.75)	(354.75)
713010	Printing & Copying-Publications	1,904.00	1,904.00	0.00	0.00	0.00	1,904.00	1,904.00
7140	Postage	0.00	4,537.34	0.00	4,118.43	0.00	(4,118.43)	418.91
714000	Postage-General	0.00	0.00	0.00	1,615.58	0.00	(1,615.58)	(1,615.58)

Grant 120006 - UNH Recycled Materials Center
Fund 120006 - UNH Recycled Materials Center

Status: Active
FMGR: Eighmy, T Taylor

Type: Cooperative Agreement

PI:	Eighmy, T Taylor		
Sponsor:	US DOT, Federal Highway Administration		
Sponsor ID:	DTFH61-98-X-0095	CFDA #: 20.000	
Resp Org:	UDERG0		
FRAGRNT Start/End Date:	09/01/1998 - 08/31/2005		

Fund Information

Effective Date:	2/11/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC44	44.00 %
IDC Dist To Code:	UDCETE	

Approved For Admin	SUPPLY
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org UDCETE - PI Taylor Eighmy

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
714005	Postage-Campus Mail Services	0.00	0.00	3.50	3,040.86	0.00	(3,040.86)	(3,040.86)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	851.23	0.00	(851.23)	(851.23)
715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	0.00	0.00	2,247.00	0.00	(2,247.00)	(2,247.00)
7160	Maintenance and Repairs	0.00	4,653.00	0.00	4,431.22	0.00	(4,431.22)	221.78
716000	Maintenance & Repairs-General	0.00	0.00	0.00	510.00	0.00	(510.00)	(510.00)
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7161	Rentals-Leases	0.00	4,000.00	0.00	1,846.22	0.00	(1,846.22)	2,153.78
716100	Rentals & Leases-General	0.00	0.00	0.00	2,804.41	0.00	(2,804.41)	(2,804.41)
716110	Rentals-Copier	0.00	0.00	94.44	335.50	0.00	(335.50)	(335.50)
717200	Other Professional Services-General	0.00	0.00	0.00	485.40	0.00	(485.40)	(485.40)
7180	Telecommunications	0.00	16,000.00	0.00	4,216.98	0.00	(4,216.98)	11,783.02
718000	Telecom-General	0.00	0.00	0.00	(76.72)	0.00	76.72	76.72
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	2.04	4,852.07	0.00	(4,852.07)	(4,852.07)
718014	Telecom-Telephone Equipment	0.00	0.00	(70.00)	90.00	0.00	(90.00)	(90.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	11.79	2,155.42	0.00	(2,155.42)	(2,155.42)
7190	Business Meals-Meetgs (non travel)	0.00	1,500.00	0.00	1,891.60	0.00	(1,891.60)	(391.60)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,464.78	0.00	(1,464.78)	(1,464.78)
719100	Membership Dues & Fees	0.00	0.00	0.00	45.26	0.00	(45.26)	(45.26)
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	57,607.00	4,000.00	0.00	0.00	0.00	57,607.00	4,000.00
Subtotal: Non-Travel Support		**116,915.00**	**121,533.80**	**101.72**	**112,729.91**	**0.00**	**4,185.09**	**8,803.89**
***Total: 71 - Support**		**152,415.00**	**152,033.80**	**130.07**	**124,157.45**	**0.00**	**28,257.55**	**27,876.35**
7400	Capitalizable Equipment	30,000.00	30,000.00	0.00	22,155.95	0.00	7,844.05	7,844.05
740000	Cap Equipment	20,000.00	20,000.00	0.00	25,376.87	0.00	(5,376.87)	(5,376.87)
***Total: 74 - Capitalizable Plant and Equipment**		**50,000.00**	**50,000.00**	**0.00**	**47,532.82**	**0.00**	**2,467.18**	**2,467.18**
Total Direct Cost Expenditures		**903,139.00**	**911,143.80**	**8,248.90**	**854,620.28**	**0.00**	**48,518.72**	**56,523.52**
7603	F&A Expenditures	169,441.00	172,962.00	0.00	159,336.32	0.00	10,104.68	13,625.68
760300	F&A Expenditures	205,940.00	205,940.68	3,587.95	195,782.17	0.00	10,157.83	10,158.51
***Total: 76 - F&A and Internal Allocations**		**375,381.00**	**378,902.68**	**3,587.95**	**355,118.49**	**0.00**	**20,262.51**	**23,784.19**
Total Indirect Cost Expenditures		**375,381.00**	**378,902.68**	**3,587.95**	**355,118.49**	**0.00**	**20,262.51**	**23,784.19**
***Total Expenditures**		**1,278,520.00**	**1,290,046.48**	**11,836.85**	**1,209,738.77**	**0.00**	**68,781.23**	**80,307.71**
Revenue								

Grant 120006 - UNH Recycled Materials Center
Fund 120006 - UNH Recycled Materials Center

Status: Active
FMGR: Eighmy, T Taylor

Type: Cooperative Agreement

PI:	Eighmy, T Taylor		
Sponsor:	US DOT, Federal Highway Administration		
Sponsor ID:	DTFH61-98-X-0095	CFDA #: 20.000	
Resp Org:	UDERG0		
FRAGRNT Start/End Date:	09/01/1998 - 08/31/2005		

Fund Information

Effective Date:	2/11/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC44	44.00 %
IDC Dist To Code:	UDCETE	

Approved For Admin	SUPPLY
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org UDCETE - PI Taylor Eighmy

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
5300	Federal Programs	584,534.00	596,057.00	0.00	492,907.88	0.00	91,626.12	103,149.12
530000	Federal Programs	240,326.00	240,326.00	11,742.41	716,830.89	0.00	(476,504.89)	(476,504.89)
***Total: 53 - Sponsored Programs**		**824,860.00**	**836,383.00**	**11,742.41**	**1,209,738.77**	**0.00**	**(384,878.77)**	**(373,355.77)**
*****Total Revenue**		**824,860.00**	**836,383.00**	**11,742.41**	**1,209,738.77**	**0.00**	**(384,878.77)**	**(373,355.77)**

Grant 120006 - UNH Recycled Materials Center
Fund 120007 - Research Budget

Status: Active
FMGR: Eighmy, T Taylor

Type: Cooperative Agreement

PI:	Eighmy, T Taylor
Sponsor:	US DOT, Federal Highway Administration
Sponsor ID:	DTFH61-98-X-0095 CFDA #: 20.000
Resp Org:	UDERG0
FRAGRNT Start/End Date:	09/01/1998 - 08/31/2005

Fund Information

Effective Date:	2/12/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC44	44.00 %
IDC Dist To Code:	UDCETE	

Approved For Admin	SUPPLY
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org UDCETE - PI Taylor Eighmy

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	174,250.00	0.00	0.00	0.00	0.00	174,250.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	90,201.00	0.00	0.00	0.00	0.00	90,201.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	6,180.00	0.00	0.00	0.00	0.00	6,180.00	0.00
***Total: 61 - Salaries and Wages**		**270,631.00**	**0.00**	**0.00**	**0.00**	**0.00**	**270,631.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	57,455.00	0.00	0.00	0.00	0.00	57,455.00	0.00
***Total: 65 - Fringe Benefits**		**57,455.00**	**0.00**	**0.00**	**0.00**	**0.00**	**57,455.00**	**0.00**
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00
Subtotal: Travel		**6,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,000.00**	**0.00**
7112	Research Supplies	0.00	1.62	0.00	4,539.00	0.00	(4,539.00)	(4,537.38)
711200	Research Supplies	0.00	0.00	25.98	61.84	0.00	(61.84)	(61.84)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	9.12	0.00	(9.12)	(9.12)
71CZ	Other Expenses-Deductions	145,876.00	16,984.00	0.00	0.00	0.00	145,876.00	16,984.00
Subtotal: Non-Travel Support		**145,876.00**	**16,985.62**	**25.98**	**4,609.96**	**0.00**	**141,266.04**	**12,375.66**
***Total: 71 - Support**		**151,876.00**	**16,985.62**	**25.98**	**4,609.96**	**0.00**	**147,266.04**	**12,375.66**
7211	Assistantships	41,676.00	0.00	0.00	0.00	0.00	41,676.00	0.00
***Total: 72 - Student and/or Participant Support**		**41,676.00**	**0.00**	**0.00**	**0.00**	**0.00**	**41,676.00**	**0.00**
7300	Subcontracts	860,000.00	967,551.00	0.00	398,229.25	0.00	461,770.75	569,321.75
730001	Subcontracts 01	643,246.00	643,246.00	0.00	361,343.75	11,143.40	270,758.85	270,758.85
730002	Subcontracts 02	0.00	0.00	0.00	109,826.31	55,228.38	(165,054.69)	(165,054.69)
730003	Subcontracts 03	0.00	0.00	0.00	18,549.00	0.00	(18,549.00)	(18,549.00)
730005	Subcontracts 05	0.00	0.00	0.00	9,404.00	0.00	(9,404.00)	(9,404.00)
730006	Subcontracts 06	0.00	0.00	0.00	112,074.34	0.00	(112,074.34)	(112,074.34)
730007	Subcontracts 07	0.00	0.00	0.00	0.00	0.00	0.00	0.00
730008	Subcontracts 08	0.00	0.00	610.45	88,347.19	34,414.09	(122,761.28)	(122,761.28)
730009	Subcontracts 09	0.00	0.00	1,628.62	52,619.34	20,000.66	(72,620.00)	(72,620.00)
730010	Subcontracts 10	0.00	0.00	749.11	46,495.06	53,464.94	(99,960.00)	(99,960.00)
730011	Subcontracts 11	0.00	0.00	0.00	10,418.00	0.00	(10,418.00)	(10,418.00)
730012	Subcontracts 12	0.00	0.00	0.00	0.00	40,040.00	(40,040.00)	(40,040.00)
***Total: 73 - Subcontracts**		**1,503,246.00**	**1,610,797.00**	**2,988.18**	**1,207,306.24**	**214,291.47**	**81,648.29**	**189,199.29**
7400	Capitalizable Equipment	51,294.00	0.00	0.00	0.00	0.00	51,294.00	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**51,294.00**	**0.00**	**0.00**	**0.00**	**0.00**	**51,294.00**	**0.00**

Grant 120006 - UNH Recycled Materials Center
Fund 120007 - Research Budget

Status: Active
FMGR: Eighmy, T Taylor

Type: Cooperative Agreement

PI:	Eighmy, T Taylor		
Sponsor:	US DOT, Federal Highway Administration		
Sponsor ID:	DTFH61-98-X-0095	CFDA #: 20.000	
Resp Org:	UDERG0		
FRAGRNT Start/End Date:	09/01/1998 - 08/31/2005		

Fund Information

Effective Date:	2/12/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC44	44.00 %
IDC Dist To Code:	UDCETE	

Approved For Admin	SUPPLY
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org UDCETE - PI Taylor Eighmy

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7500	Budgeted Use of Reserves-USE 7900	0.00	24,000.00	0.00	0.00	0.00	0.00	24,000.00
***Total: 75 - Reserves - Budget Only**		**0.00**	**24,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**24,000.00**
****Total Direct Cost Expenditures**		**2,076,178.00**	**1,651,782.62**	**3,014.16**	**1,211,916.20**	**214,291.47**	**649,970.33**	**225,574.95**
7603	F&A Expenditures	288,183.00	128,033.00	0.00	50,893.62	0.00	237,289.38	77,139.38
760300	F&A Expenditures	116,600.00	116,600.71	11.43	100,017.95	0.00	16,582.05	16,582.76
***Total: 76 - F&A and Internal Allocations**		**404,783.00**	**244,633.71**	**11.43**	**150,911.57**	**0.00**	**253,871.43**	**93,722.14**
****Total Indirect Cost Expenditures**		**404,783.00**	**244,633.71**	**11.43**	**150,911.57**	**0.00**	**253,871.43**	**93,722.14**
*****Total Expenditures**		**2,480,961.00**	**1,896,416.33**	**3,025.59**	**1,362,827.77**	**214,291.47**	**903,841.76**	**319,297.09**
Revenue								
5300	Federal Programs	1,721,115.00	1,136,568.00	0.00	422,767.76	0.00	1,298,347.24	713,800.24
530000	Federal Programs	313,000.00	313,000.00	3,025.59	940,060.01	0.00	(627,060.01)	(627,060.01)
***Total: 53 - Sponsored Programs**		**2,034,115.00**	**1,449,568.00**	**3,025.59**	**1,362,827.77**	**0.00**	**671,287.23**	**86,740.23**
*****Total Revenue**		**2,034,115.00**	**1,449,568.00**	**3,025.59**	**1,362,827.77**	**0.00**	**671,287.23**	**86,740.23**

Grant 120006 - UNH Recycled Materials Center
Fund 120008 - Outreach Budget

Status: Active
FMGR: Eighmy, T Taylor

Type: Cooperative Agreement

PI:	Eighmy, T Taylor		
Sponsor:	US DOT, Federal Highway Administration		
Sponsor ID:	DTFH61-98-X-0095	CFDA #: 20.000	
Resp Org:	UDERG0		
FRAGRNT Start/End Date:	09/01/1998 - 08/31/2005		

Fund Information

Effective Date:	2/12/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC44	44.00 %
IDC Dist To Code:	UDCETE	

Approved For Admin	SUPPLY
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org UDCETE - PI Taylor Eighmy

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	69,457.00	242,845.00	0.00	323,811.80	0.00	(254,354.80)	(80,966.80)
611NZ0	Faculty Unallocated Budget(BudOnly)	289,925.00	126,788.00	0.00	0.00	0.00	289,925.00	126,788.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	15,519.00	0.00	(15,519.00)	(15,519.00)
615F10	PAT	52,017.00	178,116.00	1,937.34	268,712.94	0.00	(216,695.94)	(90,596.94)
615NZ0	PAT Unallocated Budget (Bud Only)	215,795.00	95,845.00	0.00	0.00	0.00	215,795.00	95,845.00
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	10,000.01	0.00	(10,000.01)	(10,000.01)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	9,120.70	0.00	(9,120.70)	(9,120.70)
61SNSH	Student Labor	0.00	0.00	0.00	954.00	0.00	(954.00)	(954.00)
***Total: 61 - Salaries and Wages**		**627,194.00**	**643,594.00**	**1,937.34**	**628,118.45**	**0.00**	**(924.45)**	**15,475.55**
65YF10	Full Fringe Benefit Distr Expe	235,854.00	242,280.00	795.38	227,259.55	0.00	8,594.45	15,020.45
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,530.87	0.00	(2,530.87)	(2,530.87)
***Total: 65 - Fringe Benefits**		**235,854.00**	**242,280.00**	**795.38**	**229,790.42**	**0.00**	**6,063.58**	**12,489.58**
710	Travel	26,598.00	26,598.00	0.00	0.00	0.00	26,598.00	26,598.00
710000	In-State Travel	29,000.00	29,000.00	0.00	2,926.15	0.00	26,073.85	26,073.85
7101	Out of State Travel	0.00	130,710.09	0.00	27,197.23	0.00	(27,197.23)	103,512.86
710100	Out-of-State Travel	0.00	0.00	993.38	76,471.13	0.00	(76,471.13)	(76,471.13)
710105	Out-of-State Travel-Recruiting	0.00	0.00	0.00	1,233.00	0.00	(1,233.00)	(1,233.00)
7102	Foreign Travel	0.00	13,000.00	0.00	9,052.51	0.00	(9,052.51)	3,947.49
710200	Foreign Travel	0.00	0.00	0.00	19,985.89	0.00	(19,985.89)	(19,985.89)
7103	Conference-Registration Fees	0.00	0.00	0.00	1,088.84	0.00	(1,088.84)	(1,088.84)
710300	Conference Registration Fees	0.00	0.00	0.00	17,862.64	0.00	(17,862.64)	(17,862.64)
7104	Non-Employee-Student Travel	0.00	1,837.91	0.00	9,511.59	0.00	(9,511.59)	(7,673.68)
710400	Student or Non-Emp Travel	0.00	0.00	2,449.98	42,424.71	0.00	(42,424.71)	(42,424.71)
710Z	Travel-Other	185,500.00	0.00	0.00	0.00	0.00	185,500.00	0.00
710Z00	Travel-Other	17,500.00	17,500.00	0.00	0.00	0.00	17,500.00	17,500.00
Subtotal: Travel		**258,598.00**	**218,646.00**	**3,443.36**	**207,753.69**	**0.00**	**50,844.31**	**10,892.31**
7111	Supplies	7,000.00	16,321.79	0.00	8,730.12	0.00	(1,730.12)	7,591.67
711100	Supplies-General	27,538.00	27,538.00	0.00	34,514.40	0.00	(6,976.40)	(6,976.40)
711184	Supplies - Promotion - Cultivation	0.00	0.00	0.00	5,820.72	0.00	(5,820.72)	(5,820.72)
7112	Research Supplies	37,490.00	37,490.00	0.00	623.43	0.00	36,866.57	36,866.57
711200	Research Supplies	0.00	0.00	65.94	2,746.83	0.00	(2,746.83)	(2,746.83)
7130	Printing and Copying	0.00	11,109.00	0.00	3,296.73	0.00	(3,296.73)	7,812.27
713000	Printing & Copying-General	0.00	0.00	0.00	20,876.33	0.00	(20,876.33)	(20,876.33)
713010	Printing & Copying-Publications	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
7140	Postage	0.00	13,337.48	0.00	2,253.54	0.00	(2,253.54)	11,083.94
714000	Postage-General	0.00	0.00	0.00	847.44	0.00	(847.44)	(847.44)

Grant 120006 - UNH Recycled Materials Center
Fund 120008 - Outreach Budget

Status: Active
FMGR: Eighmy, T Taylor

Type: Cooperative Agreement

PI:	Eighmy, T Taylor		
Sponsor:	US DOT, Federal Highway Administration		
Sponsor ID:	DTFH61-98-X-0095	CFDA #: 20.000	
Resp Org:	UDERG0		
FRAGRNT Start/End Date:	09/01/1998 - 08/31/2005		

Fund Information

Effective Date:	2/12/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC44	44.00 %
IDC Dist To Code:	UDCETE	

Approved For Admin	SUPPLY
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org UDCETE - PI Taylor Eighmy

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
714005	Postage-Campus Mail Services	0.00	0.00	0.37	305.54	0.00	(305.54)	(305.54)
714010	Postage-Off Campus Mail Services	0.00	0.00	26.06	8,587.35	0.00	(8,587.35)	(8,587.35)
715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	0.00	0.00	4,647.00	0.00	(4,647.00)	(4,647.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	4,462.29	0.00	(4,462.29)	(4,462.29)
7172	Other Professional Services	0.00	4,000.00	0.00	4,000.00	0.00	(4,000.00)	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	10,785.88	0.00	(10,785.88)	(10,785.88)
7180	Telecommunications	0.00	10,669.00	0.00	6,247.68	0.00	(6,247.68)	4,421.32
718000	Telecom-General	0.00	0.00	0.00	(264.29)	0.00	264.29	264.29
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	52.35	9,467.89	0.00	(9,467.89)	(9,467.89)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	694.81	0.00	(694.81)	(694.81)
718016	Telecom-Usage (Tolls)	0.00	0.00	16.06	1,257.60	0.00	(1,257.60)	(1,257.60)
7190	Business Meals-Meetgs (non travel)	0.00	330.84	0.00	6,192.15	0.00	(6,192.15)	(5,861.31)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	73.55	33,466.61	0.00	(33,466.61)	(33,466.61)
719100	Membership Dues & Fees	0.00	0.00	4.88	99.14	0.00	(99.14)	(99.14)
7192	Employee Recruiting (non travel)	0.00	7,697.81	0.00	6,996.03	0.00	(6,996.03)	701.78
71CZ	Other Expenses-Deductions	158,790.00	0.08	0.00	0.00	0.00	158,790.00	0.08
71CZ60	Other Exp-Special Projects	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
Subtotal: Non-Travel Support		**236,818.00**	**134,494.00**	**239.21**	**186,655.22**	**0.00**	**50,162.78**	**(52,161.22)**
***Total: 71 - Support**		**495,416.00**	**353,140.00**	**3,682.57**	**394,408.91**	**0.00**	**101,007.09**	**(41,268.91)**
7300	Subcontracts	25,000.00	64,952.00	0.00	59,305.98	0.00	(34,305.98)	5,646.02
730001	Subcontracts 01	175,000.00	175,000.00	0.00	0.00	0.00	175,000.00	175,000.00
730002	Subcontracts 02	50,000.00	50,000.00	0.00	39,517.82	0.00	10,482.18	10,482.18
730003	Subcontracts 03	0.00	0.00	0.00	0.00	0.00	0.00	0.00
730004	Subcontracts 04	0.00	0.00	0.00	20,000.00	0.00	(20,000.00)	(20,000.00)
730007	Subcontracts 07	0.00	0.00	0.00	126,483.00	0.00	(126,483.00)	(126,483.00)
***Total: 73 - Subcontracts**		**250,000.00**	**289,952.00**	**0.00**	**245,306.80**	**0.00**	**4,693.20**	**44,645.20**
7400	Capitalizable Equipment	23,500.00	30,700.00	0.00	3,635.36	0.00	19,864.64	27,064.64
740000	Cap Equipment	5,000.00	5,000.00	0.00	24,229.50	0.00	(19,229.50)	(19,229.50)
***Total: 74 - Capitalizable Plant and Equipment**		**28,500.00**	**35,700.00**	**0.00**	**27,864.86**	**0.00**	**635.14**	**7,835.14**
7500	Budgeted Use of Reserves-USE 7900	25,000.00	105,000.00	0.00	0.00	0.00	25,000.00	105,000.00
***Total: 75 - Reserves - Budget Only**		**25,000.00**	**105,000.00**	**0.00**	**0.00**	**0.00**	**25,000.00**	**105,000.00**
****Total Direct Cost Expenditures**		**1,661,964.00**	**1,669,666.00**	**6,415.29**	**1,525,489.44**	**0.00**	**136,474.56**	**144,176.56**
7603	F&A Expenditures	327,258.00	342,879.00	0.00	163,160.41	0.00	164,097.59	179,718.59

Grant 120006 - UNH Recycled Materials Center
Fund 120008 - Outreach Budget

Status: Active
FMGR: Eighmy, T Taylor

Type: Cooperative Agreement

PI:	Eighmy, T Taylor		
Sponsor:	US DOT, Federal Highway Administration		
Sponsor ID:	DTFH61-98-X-0095	CFDA #: 20.000	
Resp Org:	UDERG0		
FRAGRNT Start/End Date:	09/01/1998 - 08/31/2005		

Fund Information

Effective Date:	2/12/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC44	44.00 %
IDC Dist To Code:	UDCETE	

Approved For Admin	SUPPLY
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org UDCETE - PI Taylor Eighmy

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
760300	F&A Expenditures	340,866.00	340,866.00	2,822.72	432,894.71	0.00	(92,028.71)	(92,028.71)
***Total: 76 - F&A and Internal Allocations**		**668,124.00**	**683,745.00**	**2,822.72**	**596,055.12**	**0.00**	**72,068.88**	**87,689.88**
****Total Indirect Cost Expenditures**		**668,124.00**	**683,745.00**	**2,822.72**	**596,055.12**	**0.00**	**72,068.88**	**87,689.88**
*****Total Expenditures**		**2,330,088.00**	**2,353,411.00**	**9,238.01**	**2,121,544.56**	**0.00**	**208,543.44**	**231,866.44**
Revenue								
5300	Federal Programs	1,129,525.00	1,152,848.00	0.00	570,814.47	0.00	558,710.53	582,033.53
530000	Federal Programs	347,832.00	347,832.00	9,238.01	1,550,730.09	0.00	(1,202,898.09)	(1,202,898.09)
***Total: 53 - Sponsored Programs**		**1,477,357.00**	**1,500,680.00**	**9,238.01**	**2,121,544.56**	**0.00**	**(644,187.56)**	**(620,864.56)**
*****Total Revenue**		**1,477,357.00**	**1,500,680.00**	**9,238.01**	**2,121,544.56**	**0.00**	**(644,187.56)**	**(620,864.56)**

Grant 120006 - UNH Recycled Materials Center
Fund 120009 - UNH Recycled Materials Center

Status: Active
FMGR: Gardner, Kevin H

Type: Cooperative Agreement

PI:	Eighmy, T Taylor		
Sponsor:	US DOT, Federal Highway Administration		
Sponsor ID:	DTFH61-98-X-0095	CFDA #: 20.000	
Resp Org:	UDERG0		
FRAGRNT Start/End Date:	09/01/1998 - 08/31/2005		

Fund Information

Effective Date:	4/7/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC44	44.00 %
IDC Dist To Code:	UDCEKG	

Approved For Admin	SUPPLY
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org UDCEKG - PI Kevin Gardner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	182,850.00	0.00	(182,850.00)	(182,850.00)
611NZ0	Faculty Unallocated Budget(BudOnly)	182,845.00	182,845.00	0.00	0.00	0.00	182,845.00	182,845.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	24,949.00	0.00	(24,949.00)	(24,949.00)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	1,421.00	0.00	(1,421.00)	(1,421.00)
613NZ0	Grad Unallocated Budget (Bud Only)	46,237.00	46,237.00	0.00	0.00	0.00	46,237.00	46,237.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	12,550.00	0.00	(12,550.00)	(12,550.00)
615F10	PAT	0.00	0.00	0.00	940.00	0.00	(940.00)	(940.00)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	10,290.00	0.00	(10,290.00)	(10,290.00)
61SNZ0	Student Labor Unallocated(Bud Only)	3,184.00	3,184.00	0.00	0.00	0.00	3,184.00	3,184.00
***Total: 61 - Salaries and Wages**		**232,266.00**	**232,266.00**	**0.00**	**233,000.00**	**0.00**	**(734.00)**	**(734.00)**
65YF10	Full Fringe Benefit Distr Expe	67,221.00	67,049.00	0.00	67,740.12	0.00	(519.12)	(691.12)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,003.71	0.00	(1,003.71)	(1,003.71)
***Total: 65 - Fringe Benefits**		**67,221.00**	**67,049.00**	**0.00**	**68,743.83**	**0.00**	**(1,522.83)**	**(1,694.83)**
7101	Out of State Travel	0.00	0.00	0.00	1,488.51	0.00	(1,488.51)	(1,488.51)
710100	Out-of-State Travel	0.00	0.00	0.00	1,081.00	0.00	(1,081.00)	(1,081.00)
7102	Foreign Travel	0.00	0.00	0.00	805.31	0.00	(805.31)	(805.31)
7103	Conference-Registration Fees	0.00	0.00	0.00	722.20	0.00	(722.20)	(722.20)
710300	Conference Registration Fees	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	333.22	0.00	(333.22)	(333.22)
710Z	Travel-Other	3,000.00	6,000.00	0.00	0.00	0.00	3,000.00	6,000.00
Subtotal: Travel		**3,000.00**	**6,000.00**	**0.00**	**5,030.24**	**0.00**	**(2,030.24)**	**969.76**
7112	Research Supplies	0.00	(0.80)	0.00	9,975.94	0.00	(9,975.94)	(9,976.74)
711200	Research Supplies	0.00	0.00	0.00	9,966.49	0.00	(9,966.49)	(9,966.49)
7130	Printing and Copying	0.00	0.00	0.00	151.00	0.00	(151.00)	(151.00)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	64.50	0.00	(64.50)	(64.50)
716100	Rentals & Leases-General	0.00	0.00	0.00	652.56	0.00	(652.56)	(652.56)
717200	Other Professional Services-General	0.00	0.00	0.00	3,782.50	0.00	(3,782.50)	(3,782.50)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	269.63	0.00	(269.63)	(269.63)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	511.34	0.00	(511.34)	(511.34)
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	50,616.00	21,842.00	0.00	0.00	0.00	50,616.00	21,842.00
Subtotal: Non-Travel Support		**50,616.00**	**21,841.20**	**0.00**	**25,373.96**	**0.00**	**25,242.04**	**(3,532.76)**
***Total: 71 - Support**		**53,616.00**	**27,841.20**	**0.00**	**30,404.20**	**0.00**	**23,211.80**	**(2,563.00)**
7211	Assistantships	21,896.00	21,896.00	0.00	7,525.66	0.00	14,370.34	14,370.34

Grant 120006 - UNH Recycled Materials Center
Fund 120009 - UNH Recycled Materials Center

Status: Active
FMGR: Gardner, Kevin H

Type: Cooperative Agreement

PI:	Eighmy, T Taylor		
Sponsor:	US DOT, Federal Highway Administration		
Sponsor ID:	DTFH61-98-X-0095	CFDA #: 20.000	
Resp Org:	UDERG0		
FRAGRNT Start/End Date:	09/01/1998 - 08/31/2005		

Fund Information

Effective Date:	4/7/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC44	44.00 %
IDC Dist To Code:	UDCEKG	

Approved For Admin	SUPPLY
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org UDCEKG - PI Kevin Gardner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
721100	Assistantships	0.00	0.00	0.00	7,182.00	0.00	(7,182.00)	(7,182.00)
***Total: 72 - Student and/or Participant Support**		**21,896.00**	**21,896.00**	**0.00**	**14,707.66**	**0.00**	**7,188.34**	**7,188.34**
7400	Capitalizable Equipment	7,500.00	11,500.00	0.00	2,500.00	0.00	5,000.00	9,000.00
740000	Cap Equipment	0.00	0.00	0.00	9,000.00	0.00	(9,000.00)	(9,000.00)
***Total: 74 - Capitalizable Plant and Equipment**		**7,500.00**	**11,500.00**	**0.00**	**11,500.00**	**0.00**	**(4,000.00)**	**0.00**
****Total Direct Cost Expenditures**		**382,499.00**	**360,552.20**	**0.00**	**358,355.69**	**0.00**	**24,143.31**	**2,196.51**
7603	F&A Expenditures	155,366.00	143,949.00	0.00	88,744.22	0.00	66,621.78	55,204.78
760300	F&A Expenditures	0.00	(0.35)	0.00	57,400.94	0.00	(57,400.94)	(57,401.29)
***Total: 76 - F&A and Internal Allocations**		**155,366.00**	**143,948.65**	**0.00**	**146,145.16**	**0.00**	**9,220.84**	**(2,196.51)**
****Total Indirect Cost Expenditures**		**155,366.00**	**143,948.65**	**0.00**	**146,145.16**	**0.00**	**9,220.84**	**(2,196.51)**
*****Total Expenditures**		**537,865.00**	**504,500.85**	**0.00**	**504,500.85**	**0.00**	**33,364.15**	**(0.00)**
Revenue								
5300	Federal Programs	537,865.00	504,502.00	0.00	265,770.00	0.00	272,095.00	238,732.00
530000	Federal Programs	0.00	0.00	0.00	238,730.85	0.00	(238,730.85)	(238,730.85)
***Total: 53 - Sponsored Programs**		**537,865.00**	**504,502.00**	**0.00**	**504,500.85**	**0.00**	**33,364.15**	**1.15**
*****Total Revenue**		**537,865.00**	**504,502.00**	**0.00**	**504,500.85**	**0.00**	**33,364.15**	**1.15**

Grant 120006 - UNH Recycled Materials Center
Fund 120010 - UNH Recycled Materials Center

Status: Active
FMGR: Gress, David L

Type: Cooperative Agreement

PI:	Eighmy, T Taylor		
Sponsor:	US DOT, Federal Highway Administration		
Sponsor ID:	DTFH61-98-X-0095	CFDA #: 20.000	
Resp Org:	UDERG0		
FRAGRNT Start/End Date:	09/01/1998 - 08/31/2005		

Fund Information

Effective Date:	4/7/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC44	44.00 %
IDC Dist To Code:	UDCEDG	

Approved For Admin	SUPPLY
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org UDCEDG - PI David Gress

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	23,644.00	23,644.00	0.00	0.00	0.00	23,644.00	23,644.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	23,799.00	0.00	(23,799.00)	(23,799.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	28,121.00	0.00	(28,121.00)	(28,121.00)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	2,300.00	0.00	(2,300.00)	(2,300.00)
613NZ0	Grad Unallocated Budget (Bud Only)	46,237.00	46,237.00	0.00	0.00	0.00	46,237.00	46,237.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	21,784.00	0.00	(21,784.00)	(21,784.00)
61SNSH	Student Labor	0.00	0.00	0.00	2,799.25	0.00	(2,799.25)	(2,799.25)
61SNWS	College Work Study	0.00	0.00	0.00	584.55	0.00	(584.55)	(584.55)
61SNZ0	Student Labor Unallocated(Bud Only)	3,184.00	3,184.00	0.00	0.00	0.00	3,184.00	3,184.00
***Total: 61 - Salaries and Wages**		**73,065.00**	**73,065.00**	**0.00**	**79,387.80**	**0.00**	**(6,322.80)**	**(6,322.80)**
65YF10	Full Fringe Benefit Distr Expe	3,383.00	3,383.00	0.00	1,154.15	0.00	2,228.85	2,228.85
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,653.10	0.00	(2,653.10)	(2,653.10)
***Total: 65 - Fringe Benefits**		**3,383.00**	**3,383.00**	**0.00**	**3,807.25**	**0.00**	**(424.25)**	**(424.25)**
7101	Out of State Travel	0.00	0.00	0.00	3,347.84	0.00	(3,347.84)	(3,347.84)
710100	Out-of-State Travel	0.00	0.00	0.00	2,382.09	0.00	(2,382.09)	(2,382.09)
7103	Conference-Registration Fees	0.00	0.00	0.00	230.00	0.00	(230.00)	(230.00)
710Z	Travel-Other	3,000.00	3,578.00	0.00	0.00	0.00	3,000.00	3,578.00
710Z00	Travel-Other	0.00	287.00	0.00	0.00	0.00	0.00	287.00
Subtotal: Travel		**3,000.00**	**3,865.00**	**0.00**	**5,959.93**	**0.00**	**(2,959.93)**	**(2,094.93)**
711100	Supplies-General	0.00	(287.00)	0.00	215.73	0.00	(215.73)	(502.73)
7112	Research Supplies	0.00	0.00	0.00	5,670.49	0.00	(5,670.49)	(5,670.49)
711200	Research Supplies	0.00	0.00	0.00	9,280.18	0.00	(9,280.18)	(9,280.18)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
7160	Maintenance and Repairs	0.00	0.00	0.00	55.70	0.00	(55.70)	(55.70)
7161	Rentals-Leases	0.00	0.00	0.00	36.00	0.00	(36.00)	(36.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	442.56	0.00	(442.56)	(442.56)
717200	Other Professional Services-General	0.00	0.00	0.00	424.75	0.00	(424.75)	(424.75)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719025	Business Meals-Volunteer Food	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	906.00	0.00	(906.00)	(906.00)
71CZ	Other Expenses-Deductions	51,000.00	27,966.00	0.00	0.00	0.00	51,000.00	27,966.00
Subtotal: Non-Travel Support		**51,000.00**	**27,679.00**	**0.00**	**17,071.41**	**0.00**	**33,928.59**	**10,607.59**
***Total: 71 - Support**		**54,000.00**	**31,544.00**	**0.00**	**23,031.34**	**0.00**	**30,968.66**	**8,512.66**
7211	Assistantships	21,896.00	21,896.00	0.00	4,892.00	0.00	17,004.00	17,004.00

Grant 120006 - UNH Recycled Materials Center
Fund 120010 - UNH Recycled Materials Center

Status: Active
FMGR: Gress, David L

Type: Cooperative Agreement

PI:	Eighmy, T Taylor		
Sponsor:	US DOT, Federal Highway Administration		
Sponsor ID:	DTFH61-98-X-0095	CFDA #: 20.000	
Resp Org:	UDERG0		
FRAGRNT Start/End Date:	09/01/1998 - 08/31/2005		

Fund Information

Effective Date:	4/7/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC44	44.00 %
IDC Dist To Code:	UDCEDG	

Approved For Admin	SUPPLY
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org UDCEDG - PI David Gress

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
721100	Assistantships	0.00	0.00	0.00	8,064.00	0.00	(8,064.00)	(8,064.00)
***Total: 72 - Student and/or Participant Support**		**21,896.00**	**21,896.00**	**0.00**	**12,956.00**	**0.00**	**8,940.00**	**8,940.00**
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	0.00	0.00	0.00	11,483.00	0.00	(11,483.00)	(11,483.00)
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**0.00**	**0.00**	**11,483.00**	**0.00**	**(11,483.00)**	**(11,483.00)**
****Total Direct Cost Expenditures**		**152,344.00**	**129,888.00**	**0.00**	**130,665.39**	**0.00**	**21,678.61**	**(777.39)**
7603	F&A Expenditures	57,398.00	47,517.00	0.00	15,616.82	0.00	41,781.18	31,900.18
760300	F&A Expenditures	0.00	0.00	0.00	31,122.79	0.00	(31,122.79)	(31,122.79)
***Total: 76 - F&A and Internal Allocations**		**57,398.00**	**47,517.00**	**0.00**	**46,739.61**	**0.00**	**10,658.39**	**777.39**
****Total Indirect Cost Expenditures**		**57,398.00**	**47,517.00**	**0.00**	**46,739.61**	**0.00**	**10,658.39**	**777.39**
*****Total Expenditures**		**209,742.00**	**177,405.00**	**0.00**	**177,405.00**	**0.00**	**32,337.00**	**0.00**
Revenue								
5300	Federal Programs	209,742.00	177,405.00	0.00	32,369.71	0.00	177,372.29	145,035.29
530000	Federal Programs	0.00	0.00	0.00	145,035.29	0.00	(145,035.29)	(145,035.29)
***Total: 53 - Sponsored Programs**		**209,742.00**	**177,405.00**	**0.00**	**177,405.00**	**0.00**	**32,337.00**	**0.00**
*****Total Revenue**		**209,742.00**	**177,405.00**	**0.00**	**177,405.00**	**0.00**	**32,337.00**	**0.00**

Grant 120006 - UNH Recycled Materials Center
Fund 120011 - UNH Recycled Materials Center

Status: Active
FMGR: Eighmy, T Taylor

Type: Cooperative Agreement

PI:	Eighmy, T Taylor		
Sponsor:	US DOT, Federal Highway Administration		
Sponsor ID:	DTFH61-98-X-0095	CFDA #: 20.000	
Resp Org:	UDERG0		
FRAGRNT Start/End Date:	09/01/1998 - 08/31/2005		

Fund Information

Effective Date:	4/1/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC44	44.00 %
IDC Dist To Code:	UDCETE	

Approved For Admin	SUPPLY
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org UDCEBM - PI Bryan Magee

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	(1,000.00)	0.00	0.00	0.00	0.00	(1,000.00)
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	7,000.00	7,000.00	0.00	7,000.06	0.00	(0.06)	(0.06)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	6,500.00	0.00	(6,500.00)	(6,500.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	35,300.05	0.00	(35,300.05)	(35,300.05)
613N60	Graduate - PT Lecturer	6,250.00	6,250.00	0.00	0.00	0.00	6,250.00	6,250.00
613NZ0	Grad Unallocated Budget (Bud Only)	46,237.00	30,452.00	0.00	0.00	0.00	46,237.00	30,452.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	7,323.02	0.00	(7,323.02)	(7,323.02)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	158.00	0.00	(158.00)	(158.00)
61SNZ0	Student Labor Unallocated(Bud Only)	3,184.00	3,184.00	0.00	0.00	0.00	3,184.00	3,184.00
***Total: 61 - Salaries and Wages**		**62,671.00**	**45,886.00**	**0.00**	**56,281.13**	**0.00**	**6,389.87**	**(10,395.13)**
65YF10	Full Fringe Benefit Distr Expe	1,985.00	1,310.00	0.00	381.04	0.00	1,603.96	928.96
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,364.24	0.00	(1,364.24)	(1,364.24)
***Total: 65 - Fringe Benefits**		**1,985.00**	**1,310.00**	**0.00**	**1,745.28**	**0.00**	**239.72**	**(435.28)**
710	Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
710000	In-State Travel	0.00	0.00	0.00	143.31	0.00	(143.31)	(143.31)
7101	Out of State Travel	0.00	0.00	0.00	845.77	0.00	(845.77)	(845.77)
710100	Out-of-State Travel	0.00	0.00	0.00	2,980.58	0.00	(2,980.58)	(2,980.58)
7103	Conference-Registration Fees	0.00	0.00	0.00	365.24	0.00	(365.24)	(365.24)
710300	Conference Registration Fees	0.00	0.00	0.00	1,120.52	0.00	(1,120.52)	(1,120.52)
710Z	Travel-Other	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710Z00	Travel-Other	0.00	(1,000.00)	0.00	0.00	0.00	0.00	(1,000.00)
Subtotal: Travel		**4,500.00**	**3,500.00**	**0.00**	**5,455.42**	**0.00**	**(955.42)**	**(1,955.42)**
711100	Supplies-General	0.00	(10,250.00)	0.00	0.00	0.00	0.00	(10,250.00)
7112	Research Supplies	2,500.00	2,498.38	0.00	559.17	0.00	1,940.83	1,939.21
711200	Research Supplies	0.00	0.00	0.00	5,048.05	0.00	(5,048.05)	(5,048.05)
7130	Printing and Copying	0.00	0.00	0.00	89.46	0.00	(89.46)	(89.46)
713000	Printing & Copying-General	0.00	0.00	0.00	57.15	0.00	(57.15)	(57.15)
7140	Postage	0.00	0.00	0.00	37.44	0.00	(37.44)	(37.44)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	41.13	0.00	(41.13)	(41.13)
716100	Rentals & Leases-General	0.00	0.00	0.00	78.30	0.00	(78.30)	(78.30)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	147.86	0.00	(147.86)	(147.86)
717200	Other Professional Services-General	0.00	0.00	0.00	1,895.10	0.00	(1,895.10)	(1,895.10)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	12.50	0.00	(12.50)	(12.50)
71CZ	Other Expenses-Deductions	50,604.00	29,381.00	0.00	0.00	0.00	50,604.00	29,381.00
Subtotal: Non-Travel Support		**53,104.00**	**21,629.38**	**0.00**	**7,966.16**	**0.00**	**45,137.84**	**13,663.22**

Grant 120006 - UNH Recycled Materials Center
Fund 120011 - UNH Recycled Materials Center

Status: Active
FMGR: Eighmy, T Taylor

Type: Cooperative Agreement

PI:	Eighmy, T Taylor		
Sponsor:	US DOT, Federal Highway Administration		
Sponsor ID:	DTFH61-98-X-0095	CFDA #: 20.000	
Resp Org:	UDERG0		
FRAGRNT Start/End Date:	09/01/1998 - 08/31/2005		

Fund Information

Effective Date:	4/1/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC44	44.00 %
IDC Dist To Code:	UDCETE	

Approved For Admin	SUPPLY
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org UDCEBM - PI Bryan Magee

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
***Total: 71 - Support**		**57,604.00**	**25,129.38**	**0.00**	**13,421.58**	**0.00**	**44,182.42**	**11,707.80**
7211	Assistantships	21,896.00	21,896.00	0.00	4,892.00	0.00	17,004.00	17,004.00
721100	Assistantships	4,195.00	(2,875.00)	0.00	333.00	0.00	3,862.00	(3,208.00)
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	14,431.00	0.00	(14,431.00)	(14,431.00)
***Total: 72 - Student and/or Participant Support**		**26,091.00**	**19,021.00**	**0.00**	**19,656.00**	**0.00**	**6,435.00**	**(635.00)**
7400	Capitalizable Equipment	7,500.00	5,000.00	0.00	0.00	0.00	7,500.00	5,000.00
740000	Cap Equipment	0.00	0.00	0.00	5,629.52	0.00	(5,629.52)	(5,629.52)
***Total: 74 - Capitalizable Plant and Equipment**		**7,500.00**	**5,000.00**	**0.00**	**5,629.52**	**0.00**	**1,870.48**	**(629.52)**
****Total Direct Cost Expenditures**		**155,851.00**	**96,346.38**	**0.00**	**96,733.51**	**0.00**	**59,117.49**	**(387.13)**
7603	F&A Expenditures	45,947.00	36,533.00	0.00	7,749.99	0.00	38,197.01	28,783.01
760300	F&A Expenditures	7,849.00	(4,708.71)	0.00	23,687.15	0.00	(15,838.15)	(28,395.86)
***Total: 76 - F&A and Internal Allocations**		**53,796.00**	**31,824.29**	**0.00**	**31,437.14**	**0.00**	**22,358.86**	**387.15**
****Total Indirect Cost Expenditures**		**53,796.00**	**31,824.29**	**0.00**	**31,437.14**	**0.00**	**22,358.86**	**387.15**
*****Total Expenditures**		**209,647.00**	**128,170.67**	**0.00**	**128,170.65**	**0.00**	**81,476.35**	**0.02**
Revenue								
5300	Federal Programs	179,765.00	146,456.00	0.00	27,477.71	0.00	152,287.29	118,978.29
530000	Federal Programs	0.00	(48,165.00)	0.00	100,692.94	0.00	(100,692.94)	(148,857.94)
***Total: 53 - Sponsored Programs**		**179,765.00**	**98,291.00**	**0.00**	**128,170.65**	**0.00**	**51,594.35**	**(29,879.65)**
*****Total Revenue**		**179,765.00**	**98,291.00**	**0.00**	**128,170.65**	**0.00**	**51,594.35**	**(29,879.65)**

Grant 120006 - UNH Recycled Materials Center
Fund 120011 - UNH Recycled Materials Center

Status: Active
FMGR: Eighmy, T Taylor

Type: Cooperative Agreement

PI:	Eighmy, T Taylor		
Sponsor:	US DOT, Federal Highway Administration		
Sponsor ID:	DTFH61-98-X-0095	CFDA #: 20.000	
Resp Org:	UDERG0		
FRAGRNT Start/End Date:	09/01/1998 - 08/31/2005		

Fund Information

Effective Date:	4/1/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC44	44.00 %
IDC Dist To Code:	UDCETE	

Approved For Admin	SUPPLY
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org UDCETE - PI Taylor Eighmy

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 120006 - UNH Recycled Materials Center
Fund 120012 - UNH Recycled Materials Center

Status: Active
FMGR: Eighmy, T Taylor

Type: Cooperative Agreement

PI:	Eighmy, T Taylor		
Sponsor:	US DOT, Federal Highway Administration		
Sponsor ID:	DTFH61-98-X-0095	CFDA #: 20.000	
Resp Org:	UDERG0		
FRAGRNT Start/End Date:	09/01/1998 - 08/31/2005		

Fund Information

Effective Date:	2/12/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC44	44.00 %
IDC Dist To Code:	UDCETE	

Approved For Admin	SUPPLY
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org UDCETE - PI Taylor Eighmy

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	23,644.00	23,644.00	0.00	0.00	0.00	23,644.00	23,644.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	25,641.00	0.00	(25,641.00)	(25,641.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	41,250.03	0.00	(41,250.03)	(41,250.03)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	2,500.00	0.00	(2,500.00)	(2,500.00)
613NZ0	Grad Unallocated Budget (Bud Only)	46,237.00	46,237.00	0.00	0.00	0.00	46,237.00	46,237.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	14,615.00	0.00	(14,615.00)	(14,615.00)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	2,924.00	0.00	(2,924.00)	(2,924.00)
61SNSH	Student Labor	0.00	0.00	0.00	1,828.00	0.00	(1,828.00)	(1,828.00)
61SNZ0	Student Labor Unallocated(Bud Only)	3,184.00	3,184.00	0.00	0.00	0.00	3,184.00	3,184.00
***Total: 61 - Salaries and Wages**		**73,065.00**	**73,065.00**	**0.00**	**88,758.03**	**0.00**	**(15,693.03)**	**(15,693.03)**
65YF10	Full Fringe Benefit Distr Expe	9,737.00	9,737.00	0.00	1,721.76	0.00	8,015.24	8,015.24
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,888.97	0.00	(1,888.97)	(1,888.97)
***Total: 65 - Fringe Benefits**		**9,737.00**	**9,737.00**	**0.00**	**3,610.73**	**0.00**	**6,126.27**	**6,126.27**
710100	Out-of-State Travel	0.00	0.00	0.00	2,469.49	0.00	(2,469.49)	(2,469.49)
710300	Conference Registration Fees	0.00	0.00	0.00	3,092.65	0.00	(3,092.65)	(3,092.65)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	3,008.54	0.00	(3,008.54)	(3,008.54)
710Z	Travel-Other	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
Subtotal: Travel		**3,000.00**	**3,000.00**	**0.00**	**8,570.68**	**0.00**	**(5,570.68)**	**(5,570.68)**
7112	Research Supplies	0.00	0.00	0.00	4,770.45	0.00	(4,770.45)	(4,770.45)
711200	Research Supplies	0.00	0.00	0.00	11,176.06	0.00	(11,176.06)	(11,176.06)
7130	Printing and Copying	0.00	0.00	0.00	182.70	0.00	(182.70)	(182.70)
713000	Printing & Copying-General	0.00	0.00	0.00	772.55	0.00	(772.55)	(772.55)
714000	Postage-General	0.00	0.00	0.00	327.46	0.00	(327.46)	(327.46)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	1,287.04	0.00	(1,287.04)	(1,287.04)
7180	Telecommunications	0.00	0.00	0.00	7.98	0.00	(7.98)	(7.98)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	121.60	0.00	(121.60)	(121.60)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	110.42	0.00	(110.42)	(110.42)
71CZ	Other Expenses-Deductions	51,812.00	29,356.00	0.00	0.00	0.00	51,812.00	29,356.00
Subtotal: Non-Travel Support		**51,812.00**	**29,356.00**	**0.00**	**18,756.26**	**0.00**	**33,055.74**	**10,599.74**
***Total: 71 - Support**		**54,812.00**	**32,356.00**	**0.00**	**27,326.94**	**0.00**	**27,485.06**	**5,029.06**
7211	Assistantships	21,896.00	21,896.00	0.00	7,050.00	0.00	14,846.00	14,846.00
721100	Assistantships	0.00	0.00	0.00	6,470.00	0.00	(6,470.00)	(6,470.00)

Grant 120006 - UNH Recycled Materials Center
Fund 120012 - UNH Recycled Materials Center

Status: Active
FMGR: Eighmy, T Taylor

Type: Cooperative Agreement

PI:	Eighmy, T Taylor		
Sponsor:	US DOT, Federal Highway Administration		
Sponsor ID:	DTFH61-98-X-0095	CFDA #: 20.000	
Resp Org:	UDERG0		
FRAGRNT Start/End Date:	09/01/1998 - 08/31/2005		

Fund Information	
Effective Date:	2/12/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information		
IDC Basis Code:	MTDC	
IDC Rate Code:	IDC44	44.00 %
IDC Dist To Code:	UDCETE	

Approved For Admin	SUPPLY
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org UDCETE - PI Taylor Eighmy

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	2,423.00	0.00	(2,423.00)	(2,423.00)
***Total: 72 - Student and/or Participant Support**		**21,896.00**	**21,896.00**	**0.00**	**15,943.00**	**0.00**	**5,953.00**	**5,953.00**
7400	Capitalizable Equipment	66,441.00	66,441.00	0.00	32,536.26	0.00	33,904.74	33,904.74
740000	Cap Equipment	0.00	0.00	0.00	32,251.72	0.00	(32,251.72)	(32,251.72)
***Total: 74 - Capitalizable Plant and Equipment**		**66,441.00**	**66,441.00**	**0.00**	**64,787.98**	**0.00**	**1,653.02**	**1,653.02**
****Total Direct Cost Expenditures**		**225,951.00**	**203,495.00**	**0.00**	**200,426.68**	**0.00**	**25,524.32**	**3,068.32**
7603	F&A Expenditures	60,550.00	50,669.00	0.00	15,608.36	0.00	44,941.64	35,060.64
760300	F&A Expenditures	0.00	0.00	0.00	35,954.24	0.00	(35,954.24)	(35,954.24)
***Total: 76 - F&A and Internal Allocations**		**60,550.00**	**50,669.00**	**0.00**	**51,562.60**	**0.00**	**8,987.40**	**(893.60)**
****Total Indirect Cost Expenditures**		**60,550.00**	**50,669.00**	**0.00**	**51,562.60**	**0.00**	**8,987.40**	**(893.60)**
*****Total Expenditures**		**286,501.00**	**254,164.00**	**0.00**	**251,989.28**	**0.00**	**34,511.72**	**2,174.72**
Revenue								
5300	Federal Programs	286,501.00	254,164.00	0.00	67,995.70	0.00	218,505.30	186,168.30
530000	Federal Programs	0.00	0.00	0.00	183,993.58	0.00	(183,993.58)	(183,993.58)
***Total: 53 - Sponsored Programs**		**286,501.00**	**254,164.00**	**0.00**	**251,989.28**	**0.00**	**34,511.72**	**2,174.72**
*****Total Revenue**		**286,501.00**	**254,164.00**	**0.00**	**251,989.28**	**0.00**	**34,511.72**	**2,174.72**

Grant 120006 - UNH Recycled Materials Center
Fund 120013 - UNH Recycled Materilas Center

Status: Active
FMGR: Gardner, Kevin H

Type: Cooperative Agreement

PI:	Eighmy, T Taylor		
Sponsor:	US DOT, Federal Highway Administration		
Sponsor ID:	DTFH61-98-X-0095	CFDA #: 20.000	
Resp Org:	UDERG0		
FRAGRNT Start/End Date:	09/01/1998 - 08/31/2005		

Fund Information

Effective Date:	10/15/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC44	44.00 %
IDC Dist To Code:	UDCEKG	

Approved For Admin	SUPPLY
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org UDCEBM - PI Bryan Magee

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
613N30 Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 120006 - UNH Recycled Materials Center
Fund 120013 - UNH Recycled Materilas Center

Status: Active
FMGR: Gardner, Kevin H

Type: Cooperative Agreement

PI:	Eighmy, T Taylor		
Sponsor:	US DOT, Federal Highway Administration		
Sponsor ID:	DTFH61-98-X-0095	CFDA #: 20.000	
Resp Org:	UDERG0		
FRAGRNT Start/End Date:	09/01/1998 - 08/31/2005		

Fund Information

Effective Date:	10/15/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC44	44.00 %
IDC Dist To Code:	UDCEKG	

Approved For Admin	SUPPLY
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org UDCEKG - PI Kevin Gardner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 120006 - UNH Recycled Materials Center
Fund 120013 - UNH Recycled Materilas Center

Status: Active
FMGR: Gardner, Kevin H

Type: Cooperative Agreement

PI:	Eighmy, T Taylor		
Sponsor:	US DOT, Federal Highway Administration		
Sponsor ID:	DTFH61-98-X-0095	CFDA #: 20.000	
Resp Org:	UDERG0		
FRAGRNT Start/End Date:	09/01/1998 - 08/31/2005		

Fund Information

Effective Date:	10/15/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC44	44.00 %
IDC Dist To Code:	UDCEKG	

Approved For Admin	SUPPLY
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org UDCETE - PI Taylor Eighmy

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	73,971.00	73,971.00	0.00	170,971.06	0.00	(97,000.06)	(97,000.06)
611NZ0	Faculty Unallocated Budget(BudOnly)	137,641.00	137,641.00	0.00	0.00	0.00	137,641.00	137,641.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	18,250.05	0.00	(18,250.05)	(18,250.05)
613N50	Graduate - Stipend Only	0.00	0.00	0.00	3,865.98	0.00	(3,865.98)	(3,865.98)
613N60	Graduate - PT Lecturer	12,500.00	12,500.00	0.00	0.00	0.00	12,500.00	12,500.00
613NZ0	Grad Unallocated Budget (Bud Only)	33,669.00	33,669.00	0.00	0.00	0.00	33,669.00	33,669.00
613P90	Graduate Summer Appoint - Research	5,128.00	5,128.00	0.00	4,923.02	0.00	204.98	204.98
615F10	PAT	0.00	0.00	3,174.35	22,439.31	0.00	(22,439.31)	(22,439.31)
61SNSH	Student Labor	0.00	0.00	0.00	88.00	0.00	(88.00)	(88.00)
61SNZ0	Student Labor Unallocated(Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
***Total: 61 - Salaries and Wages**		**265,909.00**	**265,909.00**	**3,174.35**	**220,537.42**	**0.00**	**45,371.58**	**45,371.58**
65YF10	Full Fringe Benefit Distr Expe	84,178.00	84,178.00	1,310.60	77,467.81	0.00	6,710.19	6,710.19
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	409.58	0.00	(409.58)	(409.58)
***Total: 65 - Fringe Benefits**		**84,178.00**	**84,178.00**	**1,310.60**	**77,877.39**	**0.00**	**6,300.61**	**6,300.61**
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	2,061.67	0.00	(2,061.67)	(2,061.67)
710200	Foreign Travel	0.00	0.00	0.00	698.82	0.00	(698.82)	(698.82)
710300	Conference Registration Fees	0.00	0.00	0.00	525.00	0.00	(525.00)	(525.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	529.30	0.00	(529.30)	(529.30)
710Z00	Travel-Other	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
Subtotal: Travel		**3,000.00**	**3,000.00**	**0.00**	**3,814.79**	**0.00**	**(814.79)**	**(814.79)**
711000	Purchasing Cards	0.00	0.00	0.00	161.86	0.00	(161.86)	(161.86)
711100	Supplies-General	14,000.00	14,000.00	0.00	16.48	0.00	13,983.52	13,983.52
7112	Research Supplies	14,000.00	14,000.00	0.00	0.00	0.00	14,000.00	14,000.00
711200	Research Supplies	0.00	0.00	15.96	3,516.29	0.00	(3,516.29)	(3,516.29)
713000	Printing & Copying-General	0.00	0.00	0.00	232.05	0.00	(232.05)	(232.05)
713010	Printing & Copying-Publications	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	322.91	0.00	(322.91)	(322.91)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	215.50	0.00	(215.50)	(215.50)
716100	Rentals & Leases-General	0.00	0.00	0.00	309.76	0.00	(309.76)	(309.76)
717200	Other Professional Services-General	0.00	0.00	0.00	8,075.54	2,900.00	(10,975.54)	(10,975.54)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	1,000.00	1,000.00	0.00	4,480.00	16,520.00	(20,000.00)	(20,000.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	68.20	0.00	(68.20)	(68.20)
Subtotal: Non-Travel Support		**30,000.00**	**30,000.00**	**15.96**	**17,398.59**	**19,420.00**	**(6,818.59)**	**(6,818.59)**
***Total: 71 - Support**		**33,000.00**	**33,000.00**	**15.96**	**21,213.38**	**19,420.00**	**(7,633.38)**	**(7,633.38)**

Grant 120006 - UNH Recycled Materials Center
Fund 120013 - UNH Recycled Materilas Center

Status: Active
FMGR: Gardner, Kevin H

Type: Cooperative Agreement

PI:	Eighmy, T Taylor		
Sponsor:	US DOT, Federal Highway Administration		
Sponsor ID:	DTFH61-98-X-0095	CFDA #: 20.000	
Resp Org:	UDERG0		
FRAGRNT Start/End Date:	09/01/1998 - 08/31/2005		

Fund Information

Effective Date:	10/15/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC44	44.00 %
IDC Dist To Code:	UDCEKG	

Approved For Admin	SUPPLY
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org UDCETE - PI Taylor Eighmy

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
721100	Assistantships	23,419.00	23,419.00	0.00	0.00	0.00	23,419.00	23,419.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	12,218.45	0.00	(12,218.45)	(12,218.45)
722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	1,018.50	0.00	(1,018.50)	(1,018.50)
***Total: 72 - Student and/or Participant Support**		**23,419.00**	**23,419.00**	**0.00**	**13,236.95**	**0.00**	**10,182.05**	**10,182.05**
740000	Cap Equipment	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
***Total: 74 - Capitalizable Plant and Equipment**		**5,000.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**5,000.00**	**5,000.00**
****Total Direct Cost Expenditures**		**411,506.00**	**411,506.00**	**4,500.91**	**332,865.14**	**19,420.00**	**59,220.86**	**59,220.86**
760300	F&A Expenditures	168,558.00	168,558.00	1,980.39	140,636.25	0.00	27,921.75	27,921.75
***Total: 76 - F&A and Internal Allocations**		**168,558.00**	**168,558.00**	**1,980.39**	**140,636.25**	**0.00**	**27,921.75**	**27,921.75**
****Total Indirect Cost Expenditures**		**168,558.00**	**168,558.00**	**1,980.39**	**140,636.25**	**0.00**	**27,921.75**	**27,921.75**
*****Total Expenditures**		**580,064.00**	**580,064.00**	**6,481.30**	**473,501.39**	**19,420.00**	**87,142.61**	**87,142.61**
Revenue								
530000	Federal Programs	190,224.00	190,224.00	6,481.30	473,501.39	0.00	(283,277.39)	(283,277.39)
***Total: 53 - Sponsored Programs**		**190,224.00**	**190,224.00**	**6,481.30**	**473,501.39**	**0.00**	**(283,277.39)**	**(283,277.39)**
*****Total Revenue**		**190,224.00**	**190,224.00**	**6,481.30**	**473,501.39**	**0.00**	**(283,277.39)**	**(283,277.39)**

Grant 120006 - UNH Recycled Materials Center
Fund 120014 - UNH Recycled Materilas Center

Status: Active
FMGR: Gress, David L

Type: Cooperative Agreement

PI:	Eighmy, T Taylor		
Sponsor:	US DOT, Federal Highway Administration		
Sponsor ID:	DTFH61-98-X-0095	CFDA #: 20.000	
Resp Org:	UDERG0		
FRAGRNT Start/End Date:	09/01/1998 - 08/31/2005		

Fund Information

Effective Date:	10/15/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC44	44.00 %
IDC Dist To Code:	UDCEDG	

Approved For Admin	SUPPLY
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org UDCETE - PI Taylor Eighmy

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	7,500.00	7,500.00	0.00	0.00	0.00	7,500.00	7,500.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	4,000.00	4,000.00	0.00	18,629.57	0.00	(14,629.57)	(14,629.57)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	4,783.00	0.00	(4,783.00)	(4,783.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	25,100.19	0.00	(25,100.19)	(25,100.19)
613N60	Graduate - PT Lecturer	12,500.00	12,500.00	0.00	0.00	0.00	12,500.00	12,500.00
613NZ0	Grad Unallocated Budget (Bud Only)	16,746.00	16,746.00	0.00	0.00	0.00	16,746.00	16,746.00
613P90	Graduate Summer Appoint - Research	5,128.00	5,128.00	0.00	10,254.84	0.00	(5,126.84)	(5,126.84)
61SNSH	Student Labor	0.00	0.00	0.00	2,849.50	0.00	(2,849.50)	(2,849.50)
61SNZ0	Student Labor Unallocated(Bud Only)	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
***Total: 61 - Salaries and Wages**		**47,874.00**	**47,874.00**	**0.00**	**61,617.10**	**0.00**	**(13,743.10)**	**(13,743.10)**
65YF10	Full Fringe Benefit Distr Expe	2,010.00	2,010.00	0.00	0.00	0.00	2,010.00	2,010.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,814.46	0.00	(2,814.46)	(2,814.46)
***Total: 65 - Fringe Benefits**		**2,010.00**	**2,010.00**	**0.00**	**2,814.46**	**0.00**	**(804.46)**	**(804.46)**
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	4,693.08	0.00	(4,693.08)	(4,693.08)
710300	Conference Registration Fees	0.00	0.00	0.00	847.00	0.00	(847.00)	(847.00)
710Z00	Travel-Other	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
Subtotal: Travel		**2,000.00**	**2,000.00**	**0.00**	**5,540.08**	**0.00**	**(3,540.08)**	**(3,540.08)**
711100	Supplies-General	14,000.00	14,000.00	0.00	0.00	0.00	14,000.00	14,000.00
7112	Research Supplies	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
711200	Research Supplies	0.00	0.00	0.00	9,890.62	0.00	(9,890.62)	(9,890.62)
716100	Rentals & Leases-General	0.00	0.00	0.00	8.24	0.00	(8.24)	(8.24)
717200	Other Professional Services-General	0.00	0.00	0.00	1,000.42	0.00	(1,000.42)	(1,000.42)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	584.00	0.00	(584.00)	(584.00)
Subtotal: Non-Travel Support		**22,000.00**	**22,000.00**	**0.00**	**11,483.28**	**0.00**	**10,516.72**	**10,516.72**
***Total: 71 - Support**		**24,000.00**	**24,000.00**	**0.00**	**17,023.36**	**0.00**	**6,976.64**	**6,976.64**
721100	Assistantships	15,520.00	15,520.00	0.00	0.00	0.00	15,520.00	15,520.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	4,618.05	0.00	(4,618.05)	(4,618.05)
***Total: 72 - Student and/or Participant Support**		**15,520.00**	**15,520.00**	**0.00**	**4,618.05**	**0.00**	**10,901.95**	**10,901.95**
****Total Direct Cost Expenditures**		**89,404.00**	**89,404.00**	**0.00**	**86,072.97**	**0.00**	**3,331.03**	**3,331.03**
760300	F&A Expenditures	32,509.00	32,509.00	0.00	35,840.03	0.00	(3,331.03)	(3,331.03)

Grant 120006 - UNH Recycled Materials Center
Fund 120014 - UNH Recycled Materilas Center

Status: Active
FMGR: Gress, David L

Type: Cooperative Agreement

PI:	Eighmy, T Taylor		
Sponsor:	US DOT, Federal Highway Administration		
Sponsor ID:	DTFH61-98-X-0095	CFDA #: 20.000	
Resp Org:	UDERG0		
FRAGRNT Start/End Date:	09/01/1998 - 08/31/2005		

Fund Information

Effective Date:	10/15/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC44	44.00 %
IDC Dist To Code:	UDCEDG	

Approved For Admin	SUPPLY
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org UDCETE - PI Taylor Eighmy

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
***Total: 76 - F&A and Internal Allocations**	**32,509.00**	**32,509.00**	**0.00**	**35,840.03**	**0.00**	**(3,331.03)**	**(3,331.03)**
****Total Indirect Cost Expenditures**	**32,509.00**	**32,509.00**	**0.00**	**35,840.03**	**0.00**	**(3,331.03)**	**(3,331.03)**
*****Total Expenditures**	**121,913.00**	**121,913.00**	**0.00**	**121,913.00**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	66,973.00	66,973.00	0.00	121,913.00	0.00	(54,940.00)	(54,940.00)
***Total: 53 - Sponsored Programs**	**66,973.00**	**66,973.00**	**0.00**	**121,913.00**	**0.00**	**(54,940.00)**	**(54,940.00)**
*****Total Revenue**	**66,973.00**	**66,973.00**	**0.00**	**121,913.00**	**0.00**	**(54,940.00)**	**(54,940.00)**

Grant 120006 - UNH Recycled Materials Center
Fund 120015 - UNH Recycled Materilas Center

Status: Active
FMGR: Melton, Jeffrey S

Type: Cooperative Agreement

PI:	Eighmy, T Taylor		
Sponsor:	US DOT, Federal Highway Administration		
Sponsor ID:	DTFH61-98-X-0095	CFDA #: 20.000	
Resp Org:	UDERG0		
FRAGRNT Start/End Date:	09/01/1998 - 08/31/2005		

Fund Information

Effective Date:	4/25/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC44	44.00 %
IDC Dist To Code:	UDERJM	

Approved For Admin	SUPPLY
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org UDCETE - PI Taylor Eighmy

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	37,875.23	0.00	(37,875.23)	(37,875.23)
613N50	Graduate - Stipend Only	0.00	0.00	0.00	9,178.75	0.00	(9,178.75)	(9,178.75)
613NZ0	Grad Unallocated Budget (Bud Only)	51,297.00	51,297.00	0.00	0.00	0.00	51,297.00	51,297.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	1,559.55	16,738.67	0.00	(16,738.67)	(16,738.67)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	720.00	0.00	(720.00)	(720.00)
61SNSH	Student Labor	0.00	0.00	0.00	5,905.45	0.00	(5,905.45)	(5,905.45)
61SNZ0	Student Labor Unallocated(Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
***Total: 61 - Salaries and Wages**		**56,297.00**	**56,297.00**	**1,559.55**	**70,418.10**	**0.00**	**(14,121.10)**	**(14,121.10)**
65YF10	Full Fringe Benefit Distr Expe	1,696.00	1,696.00	0.00	0.00	0.00	1,696.00	1,696.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	134.38	1,465.96	0.00	(1,465.96)	(1,465.96)
***Total: 65 - Fringe Benefits**		**1,696.00**	**1,696.00**	**134.38**	**1,465.96**	**0.00**	**230.04**	**230.04**
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
710000	In-State Travel	2,000.00	2,000.00	0.00	166.54	0.00	1,833.46	1,833.46
710100	Out-of-State Travel	0.00	0.00	0.00	2,089.61	0.00	(2,089.61)	(2,089.61)
710300	Conference Registration Fees	0.00	0.00	0.00	1,664.45	0.00	(1,664.45)	(1,664.45)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	490.75	0.00	(490.75)	(490.75)
710Z00	Travel-Other	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
Subtotal: Travel		**5,000.00**	**5,000.00**	**0.00**	**4,411.35**	**0.00**	**588.65**	**588.65**
711100	Supplies-General	16,754.00	16,754.00	0.00	59.00	0.00	16,695.00	16,695.00
7112	Research Supplies	28,000.00	17,010.00	0.00	0.00	0.00	28,000.00	17,010.00
711200	Research Supplies	0.00	0.00	27.28	19,116.20	0.00	(19,116.20)	(19,116.20)
713000	Printing & Copying-General	0.00	0.00	0.00	379.80	0.00	(379.80)	(379.80)
713010	Printing & Copying-Publications	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	607.04	0.00	(607.04)	(607.04)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	364.00	0.00	(364.00)	(364.00)
717200	Other Professional Services-General	0.00	0.00	0.00	4,229.26	3,200.00	(7,429.26)	(7,429.26)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	559.84	0.00	(559.84)	(559.84)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	350.00	0.00	(350.00)	(350.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	40.96	0.00	(40.96)	(40.96)
719100	Membership Dues & Fees	0.00	0.00	0.00	916.00	0.00	(916.00)	(916.00)
Subtotal: Non-Travel Support		**54,754.00**	**43,764.00**	**27.28**	**26,622.10**	**3,200.00**	**24,931.90**	**13,941.90**
***Total: 71 - Support**		**59,754.00**	**48,764.00**	**27.28**	**31,033.45**	**3,200.00**	**25,520.55**	**14,530.55**

Grant 120006 - UNH Recycled Materials Center
Fund 120015 - UNH Recycled Materilas Center

Status: Active
FMGR: Melton, Jeffrey S

Type: Cooperative Agreement

PI:	Eighmy, T Taylor		
Sponsor:	US DOT, Federal Highway Administration		
Sponsor ID:	DTFH61-98-X-0095	CFDA #: 20.000	
Resp Org:	UDERG0		
FRAGRNT Start/End Date:	09/01/1998 - 08/31/2005		

Fund Information

Effective Date:	4/25/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC44	44.00 %
IDC Dist To Code:	UDERJM	

Approved For Admin	SUPPLY
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org UDCETE - PI Taylor Eighmy

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
721100	Assistantships	23,419.00	23,419.00	0.00	0.00	0.00	23,419.00	23,419.00
721155	Asstship-Tuition Waiver	0.00	0.00	(25.75)	25,863.85	0.00	(25,863.85)	(25,863.85)
722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	150.00	150.00	0.00	(150.00)	(150.00)
***Total: 72 - Student and/or Participant Support**		**23,419.00**	**23,419.00**	**124.25**	**26,013.85**	**0.00**	**(2,594.85)**	**(2,594.85)**
740000	Cap Equipment	12,500.00	28,325.00	0.00	23,324.96	0.00	(10,824.96)	5,000.04
***Total: 74 - Capitalizable Plant and Equipment**		**12,500.00**	**28,325.00**	**0.00**	**23,324.96**	**0.00**	**(10,824.96)**	**5,000.04**
****Total Direct Cost Expenditures**		**153,666.00**	**158,501.00**	**1,845.46**	**152,256.32**	**3,200.00**	**(1,790.32)**	**3,044.68**
760300	F&A Expenditures	51,809.00	46,974.00	757.32	45,283.69	0.00	6,525.31	1,690.31
***Total: 76 - F&A and Internal Allocations**		**51,809.00**	**46,974.00**	**757.32**	**45,283.69**	**0.00**	**6,525.31**	**1,690.31**
****Total Indirect Cost Expenditures**		**51,809.00**	**46,974.00**	**757.32**	**45,283.69**	**0.00**	**6,525.31**	**1,690.31**
*****Total Expenditures**		**205,475.00**	**205,475.00**	**2,602.78**	**197,540.01**	**3,200.00**	**4,734.99**	**4,734.99**
Revenue								
530000	Federal Programs	61,732.00	61,732.00	2,602.78	197,540.01	0.00	(135,808.01)	(135,808.01)
***Total: 53 - Sponsored Programs**		**61,732.00**	**61,732.00**	**2,602.78**	**197,540.01**	**0.00**	**(135,808.01)**	**(135,808.01)**
*****Total Revenue**		**61,732.00**	**61,732.00**	**2,602.78**	**197,540.01**	**0.00**	**(135,808.01)**	**(135,808.01)**

Grant 120006 - UNH Recycled Materials Center
Fund 120016 - UNH Recycled Materilas Center

Status: Active
FMGR: Gardner, Kevin H

Type: Cooperative Agreement

PI: Eighmy, T Taylor
Sponsor: US DOT, Federal Highway Administration
Sponsor ID: DTFH61-98-X-0095 CFDA #: 20.000
Resp Org: UDERG0
FRAGRNT Start/End Date: 09/01/1998 - 08/31/2005

Fund Information
Effective Date: 10/1/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC44 44.00 %
IDC Dist To Code: UDCETE

Approved For Admin: SUPPLY
Approved For Preaward: NO
Budget Controls: A110
Equipment Vesting: OTHER
Idc Waiver: NO

Org UDCEKG - PI Kevin Gardner

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61SNSH Student Labor	0.00	0.00	819.00	819.00	0.00	(819.00)	(819.00)
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**819.00**	**819.00**	**0.00**	**(819.00)**	**(819.00)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**819.00**	**819.00**	**0.00**	**(819.00)**	**(819.00)**
760300 F&A Expenditures	0.00	0.00	360.36	360.36	0.00	(360.36)	(360.36)
***Total: 76 - F&A and Internal Allocations**	**0.00**	**0.00**	**360.36**	**360.36**	**0.00**	**(360.36)**	**(360.36)**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**360.36**	**360.36**	**0.00**	**(360.36)**	**(360.36)**
*****Total Expenditures**	**0.00**	**0.00**	**1,179.36**	**1,179.36**	**0.00**	**(1,179.36)**	**(1,179.36)**
Revenue							
530000 Federal Programs	0.00	0.00	1,179.36	1,179.36	0.00	(1,179.36)	(1,179.36)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**1,179.36**	**1,179.36**	**0.00**	**(1,179.36)**	**(1,179.36)**
*****Total Revenue**	**0.00**	**0.00**	**1,179.36**	**1,179.36**	**0.00**	**(1,179.36)**	**(1,179.36)**

Grant 120006 - UNH Recycled Materials Center
Fund 120016 - UNH Recycled Materilas Center

Status: Active
FMGR: Gardner, Kevin H

Type: Cooperative Agreement

PI: Eighmy, T Taylor
Sponsor: US DOT, Federal Highway Administration
Sponsor ID: DTFH61-98-X-0095 CFDA #: 20.000
Resp Org: UDERG0
FRAGRNT Start/End Date: 09/01/1998 - 08/31/2005

Fund Information
Effective Date: 10/1/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC44 44.00 %
IDC Dist To Code: UDCETE

Approved For Admin: SUPPLY
Approved For Preaward: NO
Budget Controls: A110
Equipment Vesting: OTHER
Idc Waiver: NO

Org UDCETE - PI Taylor Eighmy

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	19,500.00	19,500.00	0.00	0.00	0.00	19,500.00	19,500.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	14,000.00	14,000.00	0.00	37,322.33	0.00	(23,322.33)	(23,322.33)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	4,800.00	0.00	(4,800.00)	(4,800.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	6,550.02	0.00	(6,550.02)	(6,550.02)
613N60	Graduate - PT Lecturer	11,000.00	11,000.00	0.00	0.00	0.00	11,000.00	11,000.00
613NZ0	Grad Unallocated Budget (Bud Only)	34,107.00	34,107.00	0.00	0.00	0.00	34,107.00	34,107.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	10,420.20	0.00	(10,420.20)	(10,420.20)
61SNZ0	Student Labor Unallocated(Bud Only)	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
61U000	Salary Offset Account	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
***Total: 61 - Salaries and Wages**		**81,607.00**	**81,607.00**	**0.00**	**59,092.55**	**0.00**	**22,514.45**	**22,514.45**
65YF10	Full Fringe Benefit Distr Expe	9,801.00	9,801.00	0.00	0.00	0.00	9,801.00	9,801.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	4,399.93	0.00	(4,399.93)	(4,399.93)
***Total: 65 - Fringe Benefits**		**9,801.00**	**9,801.00**	**0.00**	**4,399.93**	**0.00**	**5,401.07**	**5,401.07**
710	Travel	2,894.00	2,894.00	0.00	0.00	0.00	2,894.00	2,894.00
710Z00	Travel-Other	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
Subtotal: Travel		**3,894.00**	**3,894.00**	**0.00**	**0.00**	**0.00**	**3,894.00**	**3,894.00**
711100	Supplies-General	14,000.00	14,000.00	0.00	2,008.95	0.00	11,991.05	11,991.05
7112	Research Supplies	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
711200	Research Supplies	0.00	0.00	0.00	132.04	0.00	(132.04)	(132.04)
713010	Printing & Copying-Publications	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	36.16	0.00	(36.16)	(36.16)
Subtotal: Non-Travel Support		**22,000.00**	**22,000.00**	**0.00**	**2,177.15**	**0.00**	**19,822.85**	**19,822.85**
***Total: 71 - Support**		**25,894.00**	**25,894.00**	**0.00**	**2,177.15**	**0.00**	**23,716.85**	**23,716.85**
721100	Assistantships	15,248.00	15,248.00	0.00	0.00	0.00	15,248.00	15,248.00
721155	Asstship-Tuition Waiver	4,086.00	4,086.00	0.00	659.50	0.00	3,426.50	3,426.50
***Total: 72 - Student and/or Participant Support**		**19,334.00**	**19,334.00**	**0.00**	**659.50**	**0.00**	**18,674.50**	**18,674.50**
740000	Cap Equipment	57,704.00	57,704.00	0.00	50,871.18	0.00	6,832.82	6,832.82
***Total: 74 - Capitalizable Plant and Equipment**		**57,704.00**	**57,704.00**	**0.00**	**50,871.18**	**0.00**	**6,832.82**	**6,832.82**
****Total Direct Cost Expenditures**		**194,340.00**	**194,340.00**	**0.00**	**117,200.31**	**0.00**	**77,139.69**	**77,139.69**
760300	F&A Expenditures	51,613.00	51,613.00	0.00	28,894.64	0.00	22,718.36	22,718.36
***Total: 76 - F&A and Internal Allocations**		**51,613.00**	**51,613.00**	**0.00**	**28,894.64**	**0.00**	**22,718.36**	**22,718.36**

Grant 120006 - UNH Recycled Materials Center
Fund 120016 - UNH Recycled Materilas Center

Status: Active
FMGR: Gardner, Kevin H

Type: Cooperative Agreement

PI:	Eighmy, T Taylor		
Sponsor:	US DOT, Federal Highway Administration		
Sponsor ID:	DTFH61-98-X-0095	CFDA #: 20.000	
Resp Org:	UDERG0		
FRAGRNT Start/End Date:	09/01/1998 - 08/31/2005		

Fund Information

Effective Date:	10/1/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC44	44.00 %
IDC Dist To Code:	UDCETE	

Approved For Admin	SUPPLY
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org UDCETE - PI Taylor Eighmy

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
****Total Indirect Cost Expenditures**	**51,613.00**	**51,613.00**	**0.00**	**28,894.64**	**0.00**	**22,718.36**	**22,718.36**
*****Total Expenditures**	**245,953.00**	**245,953.00**	**0.00**	**146,094.95**	**0.00**	**99,858.05**	**99,858.05**
Revenue							
530000 Federal Programs	98,413.00	98,413.00	0.00	146,094.95	0.00	(47,681.95)	(47,681.95)
***Total: 53 - Sponsored Programs**	**98,413.00**	**98,413.00**	**0.00**	**146,094.95**	**0.00**	**(47,681.95)**	**(47,681.95)**
*****Total Revenue**	**98,413.00**	**98,413.00**	**0.00**	**146,094.95**	**0.00**	**(47,681.95)**	**(47,681.95)**

Grant 120006 - UNH Recycled Materials Center
Fund 120017 - UNH RECYCLED MATERIALS CENTER

Status: Active
FMGR: Gress, David L

Type: Cooperative Agreement

PI: Eighmy, T Taylor
Sponsor: US DOT, Federal Highway Administration
Sponsor ID: DTFH61-98-X-0095 CFDA #: 20.000
Resp Org: UDERG0
FRAGRNT Start/End Date: 09/01/1998 - 08/31/2005

Fund Information

Effective Date: 4/7/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: IDC44 44.00 %
IDC Dist To Code: UDCEDG

Approved For Admin: SUPPLY
Approved For Preaward: NO
Budget Controls: A110
Equipment Vesting: OTHER
Idc Waiver: NO

Org UDCETE - PI Taylor Eighmy

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	1.00	1,000.00	0.00	0.00	0.00	1.00	1,000.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	3,495.00	0.00	(3,495.00)	(3,495.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	11,450.00	0.00	(11,450.00)	(11,450.00)
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	15,785.00	0.00	0.00	0.00	0.00	15,785.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	9,692.00	0.00	(9,692.00)	(9,692.00)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
61SNSH	Student Labor	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
***Total: 61 - Salaries and Wages**		**1.00**	**16,785.00**	**0.00**	**26,677.00**	**0.00**	**(26,676.00)**	**(9,892.00)**
65YF10	Full Fringe Benefit Distr Expe	0.00	503.00	0.00	0.00	0.00	0.00	503.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,264.11	0.00	(1,264.11)	(1,264.11)
***Total: 65 - Fringe Benefits**		**0.00**	**503.00**	**0.00**	**1,264.11**	**0.00**	**(1,264.11)**	**(761.11)**
710100	Out-of-State Travel	0.00	0.00	0.00	1,032.23	0.00	(1,032.23)	(1,032.23)
710Z00	Travel-Other	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
Subtotal: Travel		**0.00**	**1,000.00**	**0.00**	**1,032.23**	**0.00**	**(1,032.23)**	**(32.23)**
711100	Supplies-General	0.00	2,000.00	0.00	99.99	0.00	(99.99)	1,900.01
7112	Research Supplies	0.00	(2.00)	0.00	0.00	0.00	0.00	(2.00)
711200	Research Supplies	0.00	0.00	0.00	583.40	0.00	(583.40)	(583.40)
Subtotal: Non-Travel Support		**0.00**	**1,998.00**	**0.00**	**683.39**	**0.00**	**(683.39)**	**1,314.61**
***Total: 71 - Support**		**0.00**	**2,998.00**	**0.00**	**1,715.62**	**0.00**	**(1,715.62)**	**1,282.38**
721100	Assistantships	0.00	7,070.00	0.00	0.00	0.00	0.00	7,070.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	5,132.00	0.00	(5,132.00)	(5,132.00)
***Total: 72 - Student and/or Participant Support**		**0.00**	**7,070.00**	**0.00**	**5,132.00**	**0.00**	**(5,132.00)**	**1,938.00**
730001	Subcontracts 01	0.00	8,250.00	0.00	0.00	0.00	0.00	8,250.00
***Total: 73 - Subcontracts**		**0.00**	**8,250.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,250.00**
740000	Cap Equipment	0.00	0.00	0.00	325.00	0.00	(325.00)	(325.00)
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**0.00**	**0.00**	**325.00**	**0.00**	**(325.00)**	**(325.00)**
****Total Direct Cost Expenditures**		**1.00**	**35,606.00**	**0.00**	**35,113.73**	**0.00**	**(35,112.73)**	**492.27**
760300	F&A Expenditures	0.00	12,556.67	0.00	13,048.94	0.00	(13,048.94)	(492.27)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**12,556.67**	**0.00**	**13,048.94**	**0.00**	**(13,048.94)**	**(492.27)**
****Total Indirect Cost Expenditures**		**0.00**	**12,556.67**	**0.00**	**13,048.94**	**0.00**	**(13,048.94)**	**(492.27)**

Grant 120006 - UNH Recycled Materials Center
Fund 120017 - UNH RECYCLED MATERIALS CENTER

Status: Active
FMGR: Gress, David L

Type: Cooperative Agreement

PI:	Eighmy, T Taylor		
Sponsor:	US DOT, Federal Highway Administration		
Sponsor ID:	DTFH61-98-X-0095	CFDA #: 20.000	
Resp Org:	UDERG0		
FRAGRNT Start/End Date:	09/01/1998 - 08/31/2005		

Fund Information

Effective Date:	4/7/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC44	44.00 %
IDC Dist To Code:	UDCEDG	

Approved For Admin	SUPPLY
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org UDCETE - PI Taylor Eighmy

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*****Total Expenditures**	**1.00**	**48,162.67**	**0.00**	**48,162.67**	**0.00**	**(48,161.67)**	**0.00**
Revenue							
530000 Federal Programs	1.00	48,165.00	0.00	48,162.67	0.00	(48,161.67)	2.33
***Total: 53 - Sponsored Programs**	**1.00**	**48,165.00**	**0.00**	**48,162.67**	**0.00**	**(48,161.67)**	**2.33**
*****Total Revenue**	**1.00**	**48,165.00**	**0.00**	**48,162.67**	**0.00**	**(48,161.67)**	**2.33**

Grant 120006 - UNH Recycled Materials Center
Fund 120018 - Recycled Materials: Project 2A

Status: Active
FMGR: Gress, David L

Type: Cooperative Agreement

PI:	Eighmy, T Taylor		
Sponsor:	US DOT, Federal Highway Administration		
Sponsor ID:	DTFH61-98-X-0095	CFDA #: 20.000	
Resp Org:	UDERG0		
FRAGRNT Start/End Date:	09/01/1998 - 08/31/2005		

Fund Information

Effective Date:	4/29/2003
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC44	44.00 %
IDC Dist To Code:	UDCEDG	

Approved For Admin	SUPPLY
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org UDCETE - PI Taylor Eighmy

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	17,452.67	0.00	(17,452.67)	(17,452.67)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	4,000.00	0.00	(4,000.00)	(4,000.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	12,363.80	0.00	(12,363.80)	(12,363.80)
613NZ0	Grad Unallocated Budget (Bud Only)	16,922.00	16,922.00	0.00	0.00	0.00	16,922.00	16,922.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	165.36	0.00	(165.36)	(165.36)
61SNSH	Student Labor	0.00	0.00	0.00	1,364.00	0.00	(1,364.00)	(1,364.00)
61SNWS	College Work Study	0.00	0.00	0.00	45.90	0.00	(45.90)	(45.90)
61SNZ0	Student Labor Unallocated(Bud Only)	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
***Total: 61 - Salaries and Wages**		**25,922.00**	**25,922.00**	**0.00**	**35,391.73**	**0.00**	**(9,469.73)**	**(9,469.73)**
65YF10	Full Fringe Benefit Distr Expe	1,142.00	1,142.00	0.00	0.00	0.00	1,142.00	1,142.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,807.91	0.00	(1,807.91)	(1,807.91)
***Total: 65 - Fringe Benefits**		**1,142.00**	**1,142.00**	**0.00**	**1,807.91**	**0.00**	**(665.91)**	**(665.91)**
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**1,000.00**	**1,000.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**1,000.00**
7112	Research Supplies	13,000.00	13,000.00	0.00	0.00	0.00	13,000.00	13,000.00
711200	Research Supplies	0.00	0.00	0.00	2,735.33	0.00	(2,735.33)	(2,735.33)
713010	Printing & Copying-Publications	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	3,730.00	0.00	(3,730.00)	(3,730.00)
717200	Other Professional Services-General	0.00	0.00	0.00	1,672.72	0.00	(1,672.72)	(1,672.72)
719100	Membership Dues & Fees	0.00	0.00	0.00	481.00	0.00	(481.00)	(481.00)
Subtotal: Non-Travel Support		**14,000.00**	**14,000.00**	**0.00**	**8,619.05**	**0.00**	**5,380.95**	**5,380.95**
***Total: 71 - Support**		**15,000.00**	**15,000.00**	**0.00**	**8,619.05**	**0.00**	**6,380.95**	**6,380.95**
721100	Assistantships	7,898.00	7,898.00	0.00	0.00	0.00	7,898.00	7,898.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	2,491.00	0.00	(2,491.00)	(2,491.00)
***Total: 72 - Student and/or Participant Support**		**7,898.00**	**7,898.00**	**0.00**	**2,491.00**	**0.00**	**5,407.00**	**5,407.00**
****Total Direct Cost Expenditures**		**49,962.00**	**49,962.00**	**0.00**	**48,309.69**	**0.00**	**1,652.31**	**1,652.31**
760300	F&A Expenditures	18,508.00	18,508.00	0.00	20,160.32	0.00	(1,652.32)	(1,652.32)
***Total: 76 - F&A and Internal Allocations**		**18,508.00**	**18,508.00**	**0.00**	**20,160.32**	**0.00**	**(1,652.32)**	**(1,652.32)**
****Total Indirect Cost Expenditures**		**18,508.00**	**18,508.00**	**0.00**	**20,160.32**	**0.00**	**(1,652.32)**	**(1,652.32)**

Grant 120006 - UNH Recycled Materials Center
Fund 120018 - Recycled Materials: Project 2A

Status: Active
FMGR: Gress, David L

Type: Cooperative Agreement

PI:	Eighmy, T Taylor		
Sponsor:	US DOT, Federal Highway Administration		
Sponsor ID:	DTFH61-98-X-0095	CFDA #: 20.000	
Resp Org:	UDERG0		
FRAGRNT Start/End Date:	09/01/1998 - 08/31/2005		

Fund Information

Effective Date:	4/29/2003
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC44	44.00 %
IDC Dist To Code:	UDCEDG	

Approved For Admin	SUPPLY
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org UDCETE - PI Taylor Eighmy

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*****Total Expenditures**	**68,470.00**	**68,470.00**	**0.00**	**68,470.01**	**0.00**	**(0.01)**	**(0.01)**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	68,470.01	0.00	(68,470.01)	(68,470.01)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**68,470.01**	**0.00**	**(68,470.01)**	**(68,470.01)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**68,470.01**	**0.00**	**(68,470.01)**	**(68,470.01)**

Grant 120006 - UNH Recycled Materials Center
Fund 120019 - Recycled Materials - Project 10

Status: Active
FMGR: Eighmy, T Taylor

Type: Cooperative Agreement

PI:	Eighmy, T Taylor		
Sponsor:	US DOT, Federal Highway Administration		
Sponsor ID:	DTFH61-98-X-0095	CFDA #: 20.000	
Resp Org:	UDERG0		
FRAGRNT Start/End Date:	09/01/1998 - 08/31/2005		

Fund Information

Effective Date:	9/1/1998
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC44	44.00 %
IDC Dist To Code:	UDCETE	

Approved For Admin	SUPPLY
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org UDCETE - PI Taylor Eighmy

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	11,495.83	0.00	(11,495.83)	(11,495.83)
613N60	Graduate - PT Lecturer	12,500.00	12,500.00	0.00	0.00	0.00	12,500.00	12,500.00
613P90	Graduate Summer Appoint - Research	6,250.00	6,250.00	0.00	5,128.05	0.00	1,121.95	1,121.95
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	2,000.83	0.00	(2,000.83)	(2,000.83)
61SNZ0	Student Labor Unallocated(Bud Only)	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
***Total: 61 - Salaries and Wages**		**19,750.00**	**19,750.00**	**0.00**	**18,624.71**	**0.00**	**1,125.29**	**1,125.29**
65YF10	Full Fringe Benefit Distr Expe	609.00	609.00	0.00	0.00	0.00	609.00	609.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	598.86	0.00	(598.86)	(598.86)
***Total: 65 - Fringe Benefits**		**609.00**	**609.00**	**0.00**	**598.86**	**0.00**	**10.14**	**10.14**
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
710200	Foreign Travel	0.00	0.00	0.00	366.94	0.00	(366.94)	(366.94)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,799.66	0.00	(1,799.66)	(1,799.66)
Subtotal: Travel		**1,000.00**	**1,000.00**	**0.00**	**2,166.60**	**0.00**	**(1,166.60)**	**(1,166.60)**
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
711200	Research Supplies	0.00	0.00	0.00	4,860.98	0.00	(4,860.98)	(4,860.98)
713010	Printing & Copying-Publications	500.00	500.00	0.00	0.00	0.00	500.00	500.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	331.42	0.00	(331.42)	(331.42)
717200	Other Professional Services-General	0.00	0.00	0.00	520.33	0.00	(520.33)	(520.33)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	7,000.00	7,000.00	0.00	1,600.00	3,852.73	1,547.27	1,547.27
Subtotal: Non-Travel Support		**12,000.00**	**12,000.00**	**0.00**	**7,312.73**	**3,852.73**	**834.54**	**834.54**
***Total: 71 - Support**		**13,000.00**	**13,000.00**	**0.00**	**9,479.33**	**3,852.73**	**(332.06)**	**(332.06)**
721155	Asstship-Tuition Waiver	8,171.00	8,171.00	0.00	9,411.60	0.00	(1,240.60)	(1,240.60)
***Total: 72 - Student and/or Participant Support**		**8,171.00**	**8,171.00**	**0.00**	**9,411.60**	**0.00**	**(1,240.60)**	**(1,240.60)**
****Total Direct Cost Expenditures**		**41,530.00**	**41,530.00**	**0.00**	**38,114.50**	**3,852.73**	**(437.23)**	**(437.23)**
760300	F&A Expenditures	14,678.00	14,678.00	0.00	12,629.38	0.00	2,048.62	2,048.62
***Total: 76 - F&A and Internal Allocations**		**14,678.00**	**14,678.00**	**0.00**	**12,629.38**	**0.00**	**2,048.62**	**2,048.62**
****Total Indirect Cost Expenditures**		**14,678.00**	**14,678.00**	**0.00**	**12,629.38**	**0.00**	**2,048.62**	**2,048.62**
*****Total Expenditures**		**56,208.00**	**56,208.00**	**0.00**	**50,743.88**	**3,852.73**	**1,611.39**	**1,611.39**

Revenue

Grant 120006 - UNH Recycled Materials Center
Fund 120019 - Recycled Materials - Project 10

Status: Active
FMGR: Eighmy, T Taylor

Type: Cooperative Agreement

PI:	Eighmy, T Taylor		
Sponsor:	US DOT, Federal Highway Administration		
Sponsor ID:	DTFH61-98-X-0095	CFDA #: 20.000	
Resp Org:	UDERG0		
FRAGRNT Start/End Date:	09/01/1998 - 08/31/2005		

Fund Information

Effective Date:	9/1/1998
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC44	44.00 %
IDC Dist To Code:	UDCETE	

Approved For Admin	SUPPLY
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org UDCETE - PI Taylor Eighmy

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
530000 Federal Programs	0.00	0.00	0.00	50,743.88	0.00	(50,743.88)	(50,743.88)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**50,743.88**	**0.00**	**(50,743.88)**	**(50,743.88)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**50,743.88**	**0.00**	**(50,743.88)**	**(50,743.88)**

Grant 120006 - UNH Recycled Materials Center
Fund 120020 - Recycled Materials - Project 12

Status: Active
FMGR: Eighmy, T Taylor

Type: Cooperative Agreement

PI:	Eighmy, T Taylor		
Sponsor:	US DOT, Federal Highway Administration		
Sponsor ID:	DTFH61-98-X-0095	CFDA #: 20.000	
Resp Org:	UDERG0		
FRAGRNT Start/End Date:	09/01/1998 - 08/31/2005		

Fund Information

Effective Date:	9/1/1998
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC44	44.00 %
IDC Dist To Code:	UDCETE	

Approved For Admin	SUPPLY
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org UDCETE - PI Taylor Eighmy

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	985.34	0.00	(985.34)	(985.34)
613NZ0	Grad Unallocated Budget (Bud Only)	18,750.00	18,750.00	0.00	0.00	0.00	18,750.00	18,750.00
615F10	PAT	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	20,950.71	0.00	(20,950.71)	(20,950.71)
61SNZ0	Student Labor Unallocated(Bud Only)	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
***Total: 61 - Salaries and Wages**		**24,750.00**	**24,750.00**	**0.00**	**21,936.05**	**0.00**	**2,813.95**	**2,813.95**
65YF10	Full Fringe Benefit Distr Expe	2,634.00	2,634.00	0.00	0.00	0.00	2,634.00	2,634.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,759.90	0.00	(1,759.90)	(1,759.90)
***Total: 65 - Fringe Benefits**		**2,634.00**	**2,634.00**	**0.00**	**1,759.90**	**0.00**	**874.10**	**874.10**
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
710000	In-State Travel	0.00	0.00	0.00	72.25	0.00	(72.25)	(72.25)
710100	Out-of-State Travel	0.00	0.00	0.00	1,724.52	0.00	(1,724.52)	(1,724.52)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,972.86	0.00	(1,972.86)	(1,972.86)
Subtotal: Travel		**1,000.00**	**1,000.00**	**0.00**	**3,769.63**	**0.00**	**(2,769.63)**	**(2,769.63)**
711184	Supplies - Promotion - Cultivation	0.00	0.00	0.00	168.00	0.00	(168.00)	(168.00)
7112	Research Supplies	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
711200	Research Supplies	0.00	0.00	0.00	7,742.24	0.00	(7,742.24)	(7,742.24)
713000	Printing & Copying-General	0.00	0.00	0.00	63.70	0.00	(63.70)	(63.70)
713010	Printing & Copying-Publications	500.00	500.00	0.00	0.00	0.00	500.00	500.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	59.20	0.00	(59.20)	(59.20)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	207.63	0.00	(207.63)	(207.63)
717200	Other Professional Services-General	0.00	0.00	0.00	194.88	0.00	(194.88)	(194.88)
718000	Telecom-General	0.00	0.00	0.00	10.00	0.00	(10.00)	(10.00)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	10.12	0.00	(10.12)	(10.12)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	170.00	0.00	(170.00)	(170.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	561.75	0.00	(561.75)	(561.75)
719100	Membership Dues & Fees	0.00	0.00	0.00	58.00	0.00	(58.00)	(58.00)
Subtotal: Non-Travel Support		**3,000.00**	**3,000.00**	**0.00**	**9,245.52**	**0.00**	**(6,245.52)**	**(6,245.52)**
***Total: 71 - Support**		**4,000.00**	**4,000.00**	**0.00**	**13,015.15**	**0.00**	**(9,015.15)**	**(9,015.15)**
721100	Assistantships	8,171.00	8,171.00	0.00	0.00	0.00	8,171.00	8,171.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
***Total: 72 - Student and/or Participant Support**		**8,171.00**	**8,171.00**	**0.00**	**500.00**	**0.00**	**7,671.00**	**7,671.00**
****Total Direct Cost Expenditures**		**39,555.00**	**39,555.00**	**0.00**	**37,211.10**	**0.00**	**2,343.90**	**2,343.90**

Grant 120006 - UNH Recycled Materials Center
Fund 120020 - Recycled Materials - Project 12

Status: Active
FMGR: Eighmy, T Taylor

Type: Cooperative Agreement

PI:	Eighmy, T Taylor		
Sponsor:	US DOT, Federal Highway Administration		
Sponsor ID:	DTFH61-98-X-0095	CFDA #: 20.000	
Resp Org:	UDERG0		
FRAGRNT Start/End Date:	09/01/1998 - 08/31/2005		

Fund Information

Effective Date:	9/1/1998
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC44	44.00 %
IDC Dist To Code:	UDCETE	

Approved For Admin	SUPPLY
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org UDCETE - PI Taylor Eighmy

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
760300 F&A Expenditures	13,809.00	13,809.00	0.00	16,152.91	0.00	(2,343.91)	(2,343.91)
***Total: 76 - F&A and Internal Allocations**	**13,809.00**	**13,809.00**	**0.00**	**16,152.91**	**0.00**	**(2,343.91)**	**(2,343.91)**
****Total Indirect Cost Expenditures**	**13,809.00**	**13,809.00**	**0.00**	**16,152.91**	**0.00**	**(2,343.91)**	**(2,343.91)**
*****Total Expenditures**	**53,364.00**	**53,364.00**	**0.00**	**53,364.01**	**0.00**	**(0.01)**	**(0.01)**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	53,364.01	0.00	(53,364.01)	(53,364.01)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**53,364.01**	**0.00**	**(53,364.01)**	**(53,364.01)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**53,364.01**	**0.00**	**(53,364.01)**	**(53,364.01)**

Grant 120006 - UNH Recycled Materials Center
Fund 120021 - 2004-05 RMRC - Admin

Status: Active
FMGR: Eighmy, T Taylor

Type: Cooperative Agreement

PI:	Eighmy, T Taylor		
Sponsor:	US DOT, Federal Highway Administration		
Sponsor ID:	DTFH61-98-X-0095	CFDA #: 20.000	
Resp Org:	UDERG0		
FRAGRNT Start/End Date:	09/01/1998 - 08/31/2005		

Fund Information

Effective Date:	10/1/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	SUPPLY
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org UDCETE - PI Taylor Eighmy

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	68,468.00	68,468.00	0.00	0.00	0.00	68,468.00	68,468.00
615NZ0	PAT Unallocated Budget (Bud Only)	12,347.00	12,347.00	0.00	0.00	0.00	12,347.00	12,347.00
***Total: 61 - Salaries and Wages**		**80,815.00**	**80,815.00**	**0.00**	**0.00**	**0.00**	**80,815.00**	**80,815.00**
65YF10	Full Fringe Benefit Distr Expe	30,789.00	30,789.00	0.00	0.00	0.00	30,789.00	30,789.00
***Total: 65 - Fringe Benefits**		**30,789.00**	**30,789.00**	**0.00**	**0.00**	**0.00**	**30,789.00**	**30,789.00**
710	Travel	5,141.00	5,141.00	0.00	0.00	0.00	5,141.00	5,141.00
Subtotal: Travel		**5,141.00**	**5,141.00**	**0.00**	**0.00**	**0.00**	**5,141.00**	**5,141.00**
7112	Research Supplies	8,825.00	8,825.00	0.00	0.00	0.00	8,825.00	8,825.00
711200	Research Supplies	0.00	0.00	0.00	486.23	0.00	(486.23)	(486.23)
Subtotal: Non-Travel Support		**8,825.00**	**8,825.00**	**0.00**	**486.23**	**0.00**	**8,338.77**	**8,338.77**
***Total: 71 - Support**		**13,966.00**	**13,966.00**	**0.00**	**486.23**	**0.00**	**13,479.77**	**13,479.77**
740000	Cap Equipment	1,497.00	1,497.00	0.00	0.00	0.00	1,497.00	1,497.00
***Total: 74 - Capitalizable Plant and Equipment**		**1,497.00**	**1,497.00**	**0.00**	**0.00**	**0.00**	**1,497.00**	**1,497.00**
****Total Direct Cost Expenditures**		**127,067.00**	**127,067.00**	**0.00**	**486.23**	**0.00**	**126,580.77**	**126,580.77**
760300	F&A Expenditures	57,763.00	57,763.00	0.00	223.67	0.00	57,539.33	57,539.33
***Total: 76 - F&A and Internal Allocations**		**57,763.00**	**57,763.00**	**0.00**	**223.67**	**0.00**	**57,539.33**	**57,539.33**
****Total Indirect Cost Expenditures**		**57,763.00**	**57,763.00**	**0.00**	**223.67**	**0.00**	**57,539.33**	**57,539.33**
*****Total Expenditures**		**184,830.00**	**184,830.00**	**0.00**	**709.90**	**0.00**	**184,120.10**	**184,120.10**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	709.90	0.00	(709.90)	(709.90)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**709.90**	**0.00**	**(709.90)**	**(709.90)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**709.90**	**0.00**	**(709.90)**	**(709.90)**

Grant 120006 - UNH Recycled Materials Center
Fund 120022 - 2004-05 RMRC External Research

Status: Active
FMGR: Eighmy, T Taylor

Type: Cooperative Agreement

PI:	Eighmy, T Taylor		
Sponsor:	US DOT, Federal Highway Administration		
Sponsor ID:	DTFH61-98-X-0095	CFDA #: 20.000	
Resp Org:	UDERG0		
FRAGRNT Start/End Date:	09/01/1998 - 08/31/2005		

Fund Information

Effective Date:	10/1/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	SUPPLY
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org UDCETE - PI Taylor Eighmy

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7112	Research Supplies	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	25,000.00
Subtotal: Non-Travel Support		**25,000.00**	**25,000.00**	**0.00**	**0.00**	**0.00**	**25,000.00**	**25,000.00**
***Total: 71 - Support**		**25,000.00**	**25,000.00**	**0.00**	**0.00**	**0.00**	**25,000.00**	**25,000.00**
730001	Subcontracts 01	448,007.00	(16,666.00)	0.00	0.00	0.00	448,007.00	(16,666.00)
***Total: 73 - Subcontracts**		**448,007.00**	**(16,666.00)**	**0.00**	**0.00**	**0.00**	**448,007.00**	**(16,666.00)**
740000	Cap Equipment	24,900.00	24,900.00	0.00	24,000.00	0.00	900.00	900.00
***Total: 74 - Capitalizable Plant and Equipment**		**24,900.00**	**24,900.00**	**0.00**	**24,000.00**	**0.00**	**900.00**	**900.00**
Total Direct Cost Expenditures		**497,907.00**	**33,234.00**	**0.00**	**24,000.00**	**0.00**	**473,907.00**	**9,234.00**
760300	F&A Expenditures	224,029.00	34,623.00	0.00	0.00	0.00	224,029.00	34,623.00
***Total: 76 - F&A and Internal Allocations**		**224,029.00**	**34,623.00**	**0.00**	**0.00**	**0.00**	**224,029.00**	**34,623.00**
Total Indirect Cost Expenditures		**224,029.00**	**34,623.00**	**0.00**	**0.00**	**0.00**	**224,029.00**	**34,623.00**
***Total Expenditures**		**721,936.00**	**67,857.00**	**0.00**	**24,000.00**	**0.00**	**697,936.00**	**43,857.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	24,000.00	0.00	(24,000.00)	(24,000.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**24,000.00**	**0.00**	**(24,000.00)**	**(24,000.00)**
***Total Revenue**		**0.00**	**0.00**	**0.00**	**24,000.00**	**0.00**	**(24,000.00)**	**(24,000.00)**

Grant 120006 - UNH Recycled Materials Center
Fund 120024 - 2004-05 RMRC Project 12A

Status: Active
FMGR: Gardner, Kevin H

Type: Cooperative Agreement

PI:	Eighmy, T Taylor		
Sponsor:	US DOT, Federal Highway Administration		
Sponsor ID:	DTFH61-98-X-0095	CFDA #: 20.000	
Resp Org:	UDERG0		
FRAGRNT Start/End Date:	09/01/1998 - 08/31/2005		

Fund Information

Effective Date:	10/1/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	SUPPLY
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org UDCEKG - PI Kevin Gardner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	3,840.50	3,840.50	0.00	(3,840.50)	(3,840.50)
613N30	Graduate Research Assistant	0.00	0.00	0.00	11,889.69	0.00	(11,889.69)	(11,889.69)
613NZ0	Grad Unallocated Budget (Bud Only)	22,047.00	22,047.00	0.00	0.00	0.00	22,047.00	22,047.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	2,356.54	2,356.54	0.00	(2,356.54)	(2,356.54)
615NZ0	PAT Unallocated Budget (Bud Only)	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
61SNZ0	Student Labor Unallocated(Bud Only)	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
***Total: 61 - Salaries and Wages**		**36,047.00**	**36,047.00**	**6,197.04**	**18,086.73**	**0.00**	**17,960.27**	**17,960.27**
65YF10	Full Fringe Benefit Distr Expe	4,440.00	4,440.00	0.00	0.00	0.00	4,440.00	4,440.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	534.01	534.01	0.00	(534.01)	(534.01)
***Total: 65 - Fringe Benefits**		**4,440.00**	**4,440.00**	**534.01**	**534.01**	**0.00**	**3,905.99**	**3,905.99**
710	Travel	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
710100	Out-of-State Travel	0.00	0.00	335.80	335.80	0.00	(335.80)	(335.80)
Subtotal: Travel		**5,000.00**	**5,000.00**	**335.80**	**335.80**	**0.00**	**4,664.20**	**4,664.20**
7112	Research Supplies	8,936.00	8,936.00	0.00	0.00	0.00	8,936.00	8,936.00
711200	Research Supplies	0.00	0.00	204.64	755.95	0.00	(755.95)	(755.95)
713000	Printing & Copying-General	0.00	0.00	0.00	12.90	0.00	(12.90)	(12.90)
717200	Other Professional Services-General	0.00	0.00	0.00	66.37	0.00	(66.37)	(66.37)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	3,676.00	3,676.00	0.00	0.00	0.00	3,676.00	3,676.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	60.54	0.00	(60.54)	(60.54)
Subtotal: Non-Travel Support		**12,612.00**	**12,612.00**	**204.64**	**895.76**	**0.00**	**11,716.24**	**11,716.24**
***Total: 71 - Support**		**17,612.00**	**17,612.00**	**540.44**	**1,231.56**	**0.00**	**16,380.44**	**16,380.44**
721100	Assistantships	8,613.00	8,613.00	0.00	0.00	0.00	8,613.00	8,613.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	8,950.00	0.00	(8,950.00)	(8,950.00)
***Total: 72 - Student and/or Participant Support**		**8,613.00**	**8,613.00**	**0.00**	**8,950.00**	**0.00**	**(337.00)**	**(337.00)**
****Total Direct Cost Expenditures**		**66,712.00**	**66,712.00**	**7,271.49**	**28,802.30**	**0.00**	**37,909.70**	**37,909.70**
760300	F&A Expenditures	26,726.00	26,726.00	3,344.88	9,132.02	0.00	17,593.98	17,593.98
***Total: 76 - F&A and Internal Allocations**		**26,726.00**	**26,726.00**	**3,344.88**	**9,132.02**	**0.00**	**17,593.98**	**17,593.98**
****Total Indirect Cost Expenditures**		**26,726.00**	**26,726.00**	**3,344.88**	**9,132.02**	**0.00**	**17,593.98**	**17,593.98**
*****Total Expenditures**		**93,438.00**	**93,438.00**	**10,616.37**	**37,934.32**	**0.00**	**55,503.68**	**55,503.68**

Grant 120006 - UNH Recycled Materials Center
Fund 120024 - 2004-05 RMRC Project 12A

Status: Active
FMGR: Gardner, Kevin H

Type: Cooperative Agreement

PI:	Eighmy, T Taylor		
Sponsor:	US DOT, Federal Highway Administration		
Sponsor ID:	DTFH61-98-X-0095	CFDA #: 20.000	
Resp Org:	UDERG0		
FRAGRNT Start/End Date:	09/01/1998 - 08/31/2005		

Fund Information

Effective Date:	10/1/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	SUPPLY
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org UDCEKG - PI Kevin Gardner

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
530000 Federal Programs	0.00	0.00	10,616.37	37,934.32	0.00	(37,934.32)	(37,934.32)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**10,616.37**	**37,934.32**	**0.00**	**(37,934.32)**	**(37,934.32)**
*****Total Revenue**	**0.00**	**0.00**	**10,616.37**	**37,934.32**	**0.00**	**(37,934.32)**	**(37,934.32)**

Grant 120006 - UNH Recycled Materials Center
Fund 120025 - 2004-05 RMRC - Project 31A

Status: Active
FMGR: Eighmy, T Taylor

Type: Cooperative Agreement

PI:	Eighmy, T Taylor		
Sponsor:	US DOT, Federal Highway Administration		
Sponsor ID:	DTFH61-98-X-0095	CFDA #: 20.000	
Resp Org:	UDERG0		
FRAGRNT Start/End Date:	09/01/1998 - 08/31/2005		

Fund Information

Effective Date:	10/1/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	SUPPLY
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org UDCETE - PI Taylor Eighmy

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	3,840.50	3,840.50	0.00	(3,840.50)	(3,840.50)
613N30	Graduate Research Assistant	0.00	0.00	0.00	7,629.20	0.00	(7,629.20)	(7,629.20)
613NZ0	Grad Unallocated Budget (Bud Only)	21,458.00	21,458.00	0.00	0.00	0.00	21,458.00	21,458.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	2,356.54	2,356.54	0.00	(2,356.54)	(2,356.54)
615NZ0	PAT Unallocated Budget (Bud Only)	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
***Total: 61 - Salaries and Wages**		**31,958.00**	**31,958.00**	**6,197.04**	**13,826.24**	**0.00**	**18,131.76**	**18,131.76**
65YF10	Full Fringe Benefit Distr Expe	3,499.00	3,499.00	0.00	0.00	0.00	3,499.00	3,499.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	534.01	534.01	0.00	(534.01)	(534.01)
***Total: 65 - Fringe Benefits**		**3,499.00**	**3,499.00**	**534.01**	**534.01**	**0.00**	**2,964.99**	**2,964.99**
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	1,780.57	0.00	(1,780.57)	(1,780.57)
Subtotal: Travel		**3,000.00**	**3,000.00**	**0.00**	**1,780.57**	**0.00**	**1,219.43**	**1,219.43**
7112	Research Supplies	11,644.00	11,644.00	0.00	0.00	0.00	11,644.00	11,644.00
711200	Research Supplies	0.00	0.00	107.60	795.85	0.00	(795.85)	(795.85)
713000	Printing & Copying-General	0.00	0.00	0.00	7.35	0.00	(7.35)	(7.35)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	590.83	0.00	(590.83)	(590.83)
717200	Other Professional Services-General	0.00	0.00	0.00	1,244.67	0.00	(1,244.67)	(1,244.67)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	8,000.00	8,000.00	0.00	0.00	4,647.27	3,352.73	3,352.73
Subtotal: Non-Travel Support		**19,644.00**	**19,644.00**	**107.60**	**2,638.70**	**4,647.27**	**12,358.03**	**12,358.03**
***Total: 71 - Support**		**22,644.00**	**22,644.00**	**107.60**	**4,419.27**	**4,647.27**	**13,577.46**	**13,577.46**
721100	Assistantships	8,613.00	8,613.00	0.00	0.00	0.00	8,613.00	8,613.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	4,424.50	0.00	(4,424.50)	(4,424.50)
***Total: 72 - Student and/or Participant Support**		**8,613.00**	**8,613.00**	**0.00**	**4,424.50**	**0.00**	**4,188.50**	**4,188.50**
****Total Direct Cost Expenditures**		**66,714.00**	**66,714.00**	**6,838.65**	**23,204.02**	**4,647.27**	**38,862.71**	**38,862.71**
760300	F&A Expenditures	26,726.00	26,726.00	3,145.78	8,638.52	0.00	18,087.48	18,087.48
***Total: 76 - F&A and Internal Allocations**		**26,726.00**	**26,726.00**	**3,145.78**	**8,638.52**	**0.00**	**18,087.48**	**18,087.48**
****Total Indirect Cost Expenditures**		**26,726.00**	**26,726.00**	**3,145.78**	**8,638.52**	**0.00**	**18,087.48**	**18,087.48**
*****Total Expenditures**		**93,440.00**	**93,440.00**	**9,984.43**	**31,842.54**	**4,647.27**	**56,950.19**	**56,950.19**

Grant 120006 - UNH Recycled Materials Center
Fund 120025 - 2004-05 RMRC - Project 31A

Status: Active
FMGR: Eighmy, T Taylor

Type: Cooperative Agreement

PI:	Eighmy, T Taylor		
Sponsor:	US DOT, Federal Highway Administration		
Sponsor ID:	DTFH61-98-X-0095	CFDA #: 20.000	
Resp Org:	UDERG0		
FRAGRNT Start/End Date:	09/01/1998 - 08/31/2005		

Fund Information

Effective Date:	10/1/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	SUPPLY
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org UDCETE - PI Taylor Eighmy

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
530000 Federal Programs	0.00	0.00	9,984.43	31,842.54	0.00	(31,842.54)	(31,842.54)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**9,984.43**	**31,842.54**	**0.00**	**(31,842.54)**	**(31,842.54)**
*****Total Revenue**	**0.00**	**0.00**	**9,984.43**	**31,842.54**	**0.00**	**(31,842.54)**	**(31,842.54)**

Grant 120006 - UNH Recycled Materials Center
Fund 120026 - 2004-05 RMRC - Project 33

Status: Active
FMGR: Melton, Jeffrey S

Type: Cooperative Agreement

PI:	Eighmy, T Taylor		
Sponsor:	US DOT, Federal Highway Administration		
Sponsor ID:	DTFH61-98-X-0095	CFDA #: 20.000	
Resp Org:	UDERG0		
FRAGRNT Start/End Date:	09/01/1998 - 08/31/2005		

Fund Information

Effective Date:	10/28/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	SUPPLY
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org UDCEJB - PI Jean Benoit

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	27,600.00	0.00	0.00	0.00	0.00	27,600.00	0.00
***Total: 61 - Salaries and Wages**		**27,600.00**	**0.00**	**0.00**	**0.00**	**0.00**	**27,600.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	2,318.00	0.00	0.00	0.00	0.00	2,318.00	0.00
***Total: 65 - Fringe Benefits**		**2,318.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,318.00**	**0.00**
710	Travel	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00
Subtotal: Travel		**3,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,000.00**	**0.00**
***Total: 71 - Support**		**3,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,000.00**	**0.00**
722200	Participant Support	38,410.00	0.00	0.00	0.00	0.00	38,410.00	0.00
***Total: 72 - Student and/or Participant Support**		**38,410.00**	**0.00**	**0.00**	**0.00**	**0.00**	**38,410.00**	**0.00**
****Total Direct Cost Expenditures**		**71,328.00**	**0.00**	**0.00**	**0.00**	**0.00**	**71,328.00**	**0.00**
760300	F&A Expenditures	22,112.00	0.00	0.00	0.00	0.00	22,112.00	0.00
***Total: 76 - F&A and Internal Allocations**		**22,112.00**	**0.00**	**0.00**	**0.00**	**0.00**	**22,112.00**	**0.00**
****Total Indirect Cost Expenditures**		**22,112.00**	**0.00**	**0.00**	**0.00**	**0.00**	**22,112.00**	**0.00**
*****Total Expenditures**		**93,440.00**	**0.00**	**0.00**	**0.00**	**0.00**	**93,440.00**	**0.00**

Grant 120006 - UNH Recycled Materials Center
Fund 120026 - 2004-05 RMRC - Project 33

Status: Active
FMGR: Melton, Jeffrey S

Type: Cooperative Agreement

PI:	Eighmy, T Taylor		
Sponsor:	US DOT, Federal Highway Administration		
Sponsor ID:	DTFH61-98-X-0095	CFDA #: 20.000	
Resp Org:	UDERG0		
FRAGRNT Start/End Date:	09/01/1998 - 08/31/2005		

Fund Information

Effective Date:	10/28/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	SUPPLY
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org UDCEJM - PI James Malley

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
722200	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 120006 - UNH Recycled Materials Center
Fund 120026 - 2004-05 RMRC - Project 33

Status: Active
FMGR: Melton, Jeffrey S

Type: Cooperative Agreement

PI: Eighmy, T Taylor
Sponsor: US DOT, Federal Highway Administration
Sponsor ID: DTFH61-98-X-0095 CFDA #: 20.000
Resp Org: UDERG0
FRAGRNT Start/End Date: 09/01/1998 - 08/31/2005

Fund Information
Effective Date: 10/28/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00 %
IDC Dist To Code: UNHDST

Approved For Admin: SUPPLY
Approved For Preaward: NO
Budget Controls: A110
Equipment Vesting: OTHER
Idc Waiver: NO

Org UDERJM - PI Jeffrey S. Melton

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	27,600.00	0.00	0.00	0.00	0.00	27,600.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	4,651.40	4,651.40	0.00	(4,651.40)	(4,651.40)
***Total: 61 - Salaries and Wages**		**0.00**	**27,600.00**	**4,651.40**	**4,651.40**	**0.00**	**(4,651.40)**	**22,948.60**
65YF10	Full Fringe Benefit Distr Expe	0.00	2,318.00	0.00	0.00	0.00	0.00	2,318.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	394.57	394.57	0.00	(394.57)	(394.57)
***Total: 65 - Fringe Benefits**		**0.00**	**2,318.00**	**394.57**	**394.57**	**0.00**	**(394.57)**	**1,923.43**
710	Travel	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00
710100	Out-of-State Travel	0.00	0.00	277.03	2,417.07	0.00	(2,417.07)	(2,417.07)
710300	Conference Registration Fees	0.00	0.00	0.00	273.00	0.00	(273.00)	(273.00)
Subtotal: Travel		**0.00**	**3,000.00**	**277.03**	**2,690.07**	**0.00**	**(2,690.07)**	**309.93**
7112	Research Supplies	0.00	38,410.00	0.00	0.00	0.00	0.00	38,410.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	75.30	0.00	(75.30)	(75.30)
Subtotal: Non-Travel Support		**0.00**	**38,410.00**	**0.00**	**75.30**	**0.00**	**(75.30)**	**38,334.70**
***Total: 71 - Support**		**0.00**	**41,410.00**	**277.03**	**2,765.37**	**0.00**	**(2,765.37)**	**38,644.63**
722200	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**71,328.00**	**5,323.00**	**7,811.34**	**0.00**	**(7,811.34)**	**63,516.66**
760300	F&A Expenditures	0.00	22,112.00	1,650.13	2,421.52	0.00	(2,421.52)	19,690.48
***Total: 76 - F&A and Internal Allocations**		**0.00**	**22,112.00**	**1,650.13**	**2,421.52**	**0.00**	**(2,421.52)**	**19,690.48**
****Total Indirect Cost Expenditures**		**0.00**	**22,112.00**	**1,650.13**	**2,421.52**	**0.00**	**(2,421.52)**	**19,690.48**
*****Total Expenditures**		**0.00**	**93,440.00**	**6,973.13**	**10,232.86**	**0.00**	**(10,232.86)**	**83,207.14**
Revenue								
530000	Federal Programs	0.00	0.00	6,973.13	10,232.86	0.00	(10,232.86)	(10,232.86)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**6,973.13**	**10,232.86**	**0.00**	**(10,232.86)**	**(10,232.86)**
*****Total Revenue**		**0.00**	**0.00**	**6,973.13**	**10,232.86**	**0.00**	**(10,232.86)**	**(10,232.86)**

Grant 120006 - UNH Recycled Materials Center
Fund 120027 - 2004-05 RMRC Project 34

Status: Active
FMGR: Melton, Jeffrey S

Type: Cooperative Agreement

PI:	Eighmy, T Taylor		
Sponsor:	US DOT, Federal Highway Administration		
Sponsor ID:	DTFH61-98-X-0095	CFDA #: 20.000	
Resp Org:	UDERG0		
FRAGRNT Start/End Date:	09/01/1998 - 08/31/2005		

Fund Information

Effective Date:	10/1/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	SUPPLY
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org UDERJM - PI Jeffrey S. Melton

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	14,000.00	14,000.00	0.00	0.00	0.00	14,000.00	14,000.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	1,465.10	1,465.10	0.00	(1,465.10)	(1,465.10)
613NZ0	Grad Unallocated Budget (Bud Only)	13,260.00	13,260.00	0.00	0.00	0.00	13,260.00	13,260.00
61SNSH	Student Labor	0.00	0.00	2,304.39	2,479.89	0.00	(2,479.89)	(2,479.89)
61SNZ0	Student Labor Unallocated(Bud Only)	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
***Total: 61 - Salaries and Wages**		**29,760.00**	**29,760.00**	**3,769.49**	**3,944.99**	**0.00**	**25,815.01**	**25,815.01**
65YF10	Full Fringe Benefit Distr Expe	7,283.00	7,283.00	0.00	0.00	0.00	7,283.00	7,283.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	126.92	126.92	0.00	(126.92)	(126.92)
***Total: 65 - Fringe Benefits**		**7,283.00**	**7,283.00**	**126.92**	**126.92**	**0.00**	**7,156.08**	**7,156.08**
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
Subtotal: Travel		**3,000.00**	**3,000.00**	**0.00**	**0.00**	**0.00**	**3,000.00**	**3,000.00**
7112	Research Supplies	9,298.00	9,298.00	0.00	0.00	0.00	9,298.00	9,298.00
711200	Research Supplies	0.00	0.00	249.71	424.53	0.00	(424.53)	(424.53)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
Subtotal: Non-Travel Support		**14,298.00**	**14,298.00**	**249.71**	**424.53**	**0.00**	**13,873.47**	**13,873.47**
***Total: 71 - Support**		**17,298.00**	**17,298.00**	**249.71**	**424.53**	**0.00**	**16,873.47**	**16,873.47**
721100	Assistantships	9,102.00	9,102.00	0.00	0.00	0.00	9,102.00	9,102.00
***Total: 72 - Student and/or Participant Support**		**9,102.00**	**9,102.00**	**0.00**	**0.00**	**0.00**	**9,102.00**	**9,102.00**
740000	Cap Equipment	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
***Total: 74 - Capitalizable Plant and Equipment**		**5,000.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**5,000.00**	**5,000.00**
****Total Direct Cost Expenditures**		**68,443.00**	**68,443.00**	**4,146.12**	**4,496.44**	**0.00**	**63,946.56**	**63,946.56**
760300	F&A Expenditures	24,997.00	24,997.00	1,907.19	2,068.34	0.00	22,928.66	22,928.66
***Total: 76 - F&A and Internal Allocations**		**24,997.00**	**24,997.00**	**1,907.19**	**2,068.34**	**0.00**	**22,928.66**	**22,928.66**
****Total Indirect Cost Expenditures**		**24,997.00**	**24,997.00**	**1,907.19**	**2,068.34**	**0.00**	**22,928.66**	**22,928.66**
*****Total Expenditures**		**93,440.00**	**93,440.00**	**6,053.31**	**6,564.78**	**0.00**	**86,875.22**	**86,875.22**
Revenue								
530000	Federal Programs	0.00	0.00	6,053.31	6,564.78	0.00	(6,564.78)	(6,564.78)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**6,053.31**	**6,564.78**	**0.00**	**(6,564.78)**	**(6,564.78)**

Grant 120006 - UNH Recycled Materials Center
Fund 120027 - 2004-05 RMRC Project 34

Status: Active
FMGR: Melton, Jeffrey S

Type: Cooperative Agreement

PI:	Eighmy, T Taylor		
Sponsor:	US DOT, Federal Highway Administration		
Sponsor ID:	DTFH61-98-X-0095	CFDA #: 20.000	
Resp Org:	UDERG0		
FRAGRNT Start/End Date:	09/01/1998 - 08/31/2005		

Fund Information

Effective Date:	10/1/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	SUPPLY
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org UDERJM - PI Jeffrey S. Melton

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**0.00**	**6,053.31**	**6,564.78**	**0.00**	**(6,564.78)**	**(6,564.78)**

Grant 120006 - UNH Recycled Materials Center
Fund 120028 - 2004-05 RMRC Project 35

Status: Active
FMGR: Gardner, Kevin H

Type: Cooperative Agreement

PI:	Eighmy, T Taylor		
Sponsor:	US DOT, Federal Highway Administration		
Sponsor ID:	DTFH61-98-X-0095	CFDA #: 20.000	
Resp Org:	UDERG0		
FRAGRNT Start/End Date:	09/01/1998 - 08/31/2005		

Fund Information

Effective Date:	10/1/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	SUPPLY
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org UDCEKG - PI Kevin Gardner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	3,841.66	3,841.66	0.00	(3,841.66)	(3,841.66)
613NZ0	Grad Unallocated Budget (Bud Only)	21,458.00	21,458.00	0.00	0.00	0.00	21,458.00	21,458.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	3,829.36	3,829.36	0.00	(3,829.36)	(3,829.36)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	992.00	992.00	0.00	(992.00)	(992.00)
61SNZ0	Student Labor Unallocated(Bud Only)	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
***Total: 61 - Salaries and Wages**		**31,958.00**	**31,958.00**	**8,663.02**	**8,663.02**	**0.00**	**23,294.98**	**23,294.98**
65YF10	Full Fringe Benefit Distr Expe	1,099.00	1,099.00	0.00	0.00	0.00	1,099.00	1,099.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	747.95	747.95	0.00	(747.95)	(747.95)
***Total: 65 - Fringe Benefits**		**1,099.00**	**1,099.00**	**747.95**	**747.95**	**0.00**	**351.05**	**351.05**
710100	Out-of-State Travel	0.00	0.00	230.80	230.80	0.00	(230.80)	(230.80)
Subtotal: Travel		**0.00**	**0.00**	**230.80**	**230.80**	**0.00**	**(230.80)**	**(230.80)**
7112	Research Supplies	15,044.00	15,044.00	0.00	0.00	0.00	15,044.00	15,044.00
711200	Research Supplies	0.00	0.00	88.55	88.55	0.00	(88.55)	(88.55)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
Subtotal: Non-Travel Support		**25,044.00**	**25,044.00**	**88.55**	**88.55**	**0.00**	**24,955.45**	**24,955.45**
***Total: 71 - Support**		**25,044.00**	**25,044.00**	**319.35**	**319.35**	**0.00**	**24,724.65**	**24,724.65**
721100	Assistantships	8,613.00	8,613.00	0.00	0.00	0.00	8,613.00	8,613.00
***Total: 72 - Student and/or Participant Support**		**8,613.00**	**8,613.00**	**0.00**	**0.00**	**0.00**	**8,613.00**	**8,613.00**
****Total Direct Cost Expenditures**		**66,714.00**	**66,714.00**	**9,730.32**	**9,730.32**	**0.00**	**56,983.68**	**56,983.68**
760300	F&A Expenditures	26,726.00	26,726.00	4,475.96	4,475.96	0.00	22,250.04	22,250.04
***Total: 76 - F&A and Internal Allocations**		**26,726.00**	**26,726.00**	**4,475.96**	**4,475.96**	**0.00**	**22,250.04**	**22,250.04**
****Total Indirect Cost Expenditures**		**26,726.00**	**26,726.00**	**4,475.96**	**4,475.96**	**0.00**	**22,250.04**	**22,250.04**
*****Total Expenditures**		**93,440.00**	**93,440.00**	**14,206.28**	**14,206.28**	**0.00**	**79,233.72**	**79,233.72**
Revenue								
530000	Federal Programs	0.00	0.00	14,206.28	14,206.28	0.00	(14,206.28)	(14,206.28)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**14,206.28**	**14,206.28**	**0.00**	**(14,206.28)**	**(14,206.28)**
*****Total Revenue**		**0.00**	**0.00**	**14,206.28**	**14,206.28**	**0.00**	**(14,206.28)**	**(14,206.28)**

Grant 120006 - UNH Recycled Materials Center
Fund 120029 - 2004-05 RMRC Project 36

Status: Active
FMGR: Gress, David L

Type: Cooperative Agreement

PI:	Eighmy, T Taylor		
Sponsor:	US DOT, Federal Highway Administration		
Sponsor ID:	DTFH61-98-X-0095	CFDA #: 20.000	
Resp Org:	UDERG0		
FRAGRNT Start/End Date:	09/01/1998 - 08/31/2005		

Fund Information

Effective Date:	10/1/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	SUPPLY
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org UDCEDG - PI David Gress

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	24,100.00	24,100.00	0.00	0.00	0.00	24,100.00	24,100.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	4,570.84	4,570.84	0.00	(4,570.84)	(4,570.84)
613N30	Graduate Research Assistant	0.00	0.00	0.00	811.38	0.00	(811.38)	(811.38)
613NZ0	Grad Unallocated Budget (Bud Only)	19,372.00	19,372.00	0.00	0.00	0.00	19,372.00	19,372.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	2,516.88	2,516.88	0.00	(2,516.88)	(2,516.88)
61SNSH	Student Labor	0.00	0.00	32.00	304.00	0.00	(304.00)	(304.00)
61SNWS	College Work Study	0.00	0.00	21.60	81.00	0.00	(81.00)	(81.00)
***Total: 61 - Salaries and Wages**		**43,472.00**	**43,472.00**	**7,141.32**	**8,284.10**	**0.00**	**35,187.90**	**35,187.90**
65YF10	Full Fringe Benefit Distr Expe	2,707.00	2,707.00	0.00	0.00	0.00	2,707.00	2,707.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	610.77	610.77	0.00	(610.77)	(610.77)
***Total: 65 - Fringe Benefits**		**2,707.00**	**2,707.00**	**610.77**	**610.77**	**0.00**	**2,096.23**	**2,096.23**
710	Travel	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
Subtotal: Travel		**2,500.00**	**2,500.00**	**0.00**	**0.00**	**0.00**	**2,500.00**	**2,500.00**
7112	Research Supplies	9,139.00	9,139.00	0.00	0.00	0.00	9,139.00	9,139.00
711200	Research Supplies	0.00	0.00	10.64	463.57	0.00	(463.57)	(463.57)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	24.95	0.00	(24.95)	(24.95)
Subtotal: Non-Travel Support		**9,139.00**	**9,139.00**	**10.64**	**488.52**	**0.00**	**8,650.48**	**8,650.48**
***Total: 71 - Support**		**11,639.00**	**11,639.00**	**10.64**	**488.52**	**0.00**	**11,150.48**	**11,150.48**
721100	Assistantships	9,026.00	9,026.00	0.00	0.00	0.00	9,026.00	9,026.00
***Total: 72 - Student and/or Participant Support**		**9,026.00**	**9,026.00**	**0.00**	**0.00**	**0.00**	**9,026.00**	**9,026.00**
****Total Direct Cost Expenditures**		**66,844.00**	**66,844.00**	**7,762.73**	**9,383.39**	**0.00**	**57,460.61**	**57,460.61**
760300	F&A Expenditures	26,596.00	26,596.00	3,570.86	4,316.36	0.00	22,279.64	22,279.64
***Total: 76 - F&A and Internal Allocations**		**26,596.00**	**26,596.00**	**3,570.86**	**4,316.36**	**0.00**	**22,279.64**	**22,279.64**
****Total Indirect Cost Expenditures**		**26,596.00**	**26,596.00**	**3,570.86**	**4,316.36**	**0.00**	**22,279.64**	**22,279.64**
*****Total Expenditures**		**93,440.00**	**93,440.00**	**11,333.59**	**13,699.75**	**0.00**	**79,740.25**	**79,740.25**
Revenue								
530000	Federal Programs	0.00	0.00	11,333.59	13,699.75	0.00	(13,699.75)	(13,699.75)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**11,333.59**	**13,699.75**	**0.00**	**(13,699.75)**	**(13,699.75)**
*****Total Revenue**		**0.00**	**0.00**	**11,333.59**	**13,699.75**	**0.00**	**(13,699.75)**	**(13,699.75)**

Grant 120006 - UNH Recycled Materials Center
Fund 120029 - 2004-05 RMRC Project 36

Status: Active
FMGR: Gress, David L

Type: Cooperative Agreement

PI:	Eighmy, T Taylor		
Sponsor:	US DOT, Federal Highway Administration		
Sponsor ID:	DTFH61-98-X-0095	CFDA #: 20.000	
Resp Org:	UDERG0		
FRAGRNT Start/End Date:	09/01/1998 - 08/31/2005		

Fund Information

Effective Date:	10/1/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	SUPPLY
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org UDCEDG - PI David Gress

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							

Grant 120006 - UNH Recycled Materials Center
Fund 120030 - 2004-05 RMRC Project 37

Status: Active
FMGR: Daniel, Jo Sias

Type: Cooperative Agreement

PI:	Eighmy, T Taylor		
Sponsor:	US DOT, Federal Highway Administration		
Sponsor ID:	DTFH61-98-X-0095	CFDA #: 20.000	
Resp Org:	UDERG0		
FRAGRNT Start/End Date:	09/01/1998 - 08/31/2005		

Fund Information

Effective Date:	10/1/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	SUPPLY
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org UDCEJD - PI Jo Daniel

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	7,718.00	7,718.00	0.00	0.00	0.00	7,718.00	7,718.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	3,458.34	3,458.34	0.00	(3,458.34)	(3,458.34)
613NZ0	Grad Unallocated Budget (Bud Only)	31,136.00	31,136.00	0.00	0.00	0.00	31,136.00	31,136.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	2,356.54	2,356.54	0.00	(2,356.54)	(2,356.54)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	5,027.73	0.00	(5,027.73)	(5,027.73)
61SNSH	Student Labor	0.00	0.00	0.00	430.00	0.00	(430.00)	(430.00)
61SNZ0	Student Labor Unallocated(Bud Only)	4,050.00	4,050.00	0.00	0.00	0.00	4,050.00	4,050.00
***Total: 61 - Salaries and Wages**		**42,904.00**	**42,904.00**	**5,814.88**	**11,272.61**	**0.00**	**31,631.39**	**31,631.39**
65YF10	Full Fringe Benefit Distr Expe	1,576.00	1,576.00	0.00	0.00	0.00	1,576.00	1,576.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	501.08	923.42	0.00	(923.42)	(923.42)
***Total: 65 - Fringe Benefits**		**1,576.00**	**1,576.00**	**501.08**	**923.42**	**0.00**	**652.58**	**652.58**
710100	Out-of-State Travel	0.00	0.00	863.93	2,693.59	0.00	(2,693.59)	(2,693.59)
710300	Conference Registration Fees	0.00	0.00	0.00	650.00	0.00	(650.00)	(650.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	583.49	0.00	(583.49)	(583.49)
Subtotal: Travel		**0.00**	**0.00**	**863.93**	**3,927.08**	**0.00**	**(3,927.08)**	**(3,927.08)**
7112	Research Supplies	5,500.00	5,500.00	0.00	0.00	0.00	5,500.00	5,500.00
711200	Research Supplies	0.00	0.00	907.82	4,724.83	0.00	(4,724.83)	(4,724.83)
Subtotal: Non-Travel Support		**5,500.00**	**5,500.00**	**907.82**	**4,724.83**	**0.00**	**775.17**	**775.17**
***Total: 71 - Support**		**5,500.00**	**5,500.00**	**1,771.75**	**8,651.91**	**0.00**	**(3,151.91)**	**(3,151.91)**
721100	Assistantships	14,013.00	14,013.00	0.00	0.00	0.00	14,013.00	14,013.00
***Total: 72 - Student and/or Participant Support**		**14,013.00**	**14,013.00**	**0.00**	**0.00**	**0.00**	**14,013.00**	**14,013.00**
****Total Direct Cost Expenditures**		**63,993.00**	**63,993.00**	**8,087.71**	**20,847.94**	**0.00**	**43,145.06**	**43,145.06**
760300	F&A Expenditures	22,991.00	22,991.00	3,704.26	9,590.05	0.00	13,400.95	13,400.95
***Total: 76 - F&A and Internal Allocations**		**22,991.00**	**22,991.00**	**3,704.26**	**9,590.05**	**0.00**	**13,400.95**	**13,400.95**
****Total Indirect Cost Expenditures**		**22,991.00**	**22,991.00**	**3,704.26**	**9,590.05**	**0.00**	**13,400.95**	**13,400.95**
*****Total Expenditures**		**86,984.00**	**86,984.00**	**11,791.97**	**30,437.99**	**0.00**	**56,546.01**	**56,546.01**
Revenue								
530000	Federal Programs	0.00	0.00	11,756.97	30,437.99	0.00	(30,437.99)	(30,437.99)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**11,756.97**	**30,437.99**	**0.00**	**(30,437.99)**	**(30,437.99)**

Grant 120006 - UNH Recycled Materials Center
Fund 120030 - 2004-05 RMRC Project 37

Status: Active
FMGR: Daniel, Jo Sias

Type: Cooperative Agreement

PI:	Eighmy, T Taylor		
Sponsor:	US DOT, Federal Highway Administration		
Sponsor ID:	DTFH61-98-X-0095	CFDA #: 20.000	
Resp Org:	UDERG0		
FRAGRNT Start/End Date:	09/01/1998 - 08/31/2005		

Fund Information

Effective Date:	10/1/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	SUPPLY
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org UDCEJD - PI Jo Daniel

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**0.00**	**11,756.97**	**30,437.99**	**0.00**	**(30,437.99)**	**(30,437.99)**

Grant 120006 - UNH Recycled Materials Center
Fund 120031 - 2004-05 RMRC Project 38

Status: Active
FMGR: Gress, David L

Type: Cooperative Agreement

PI:	Eighmy, T Taylor		
Sponsor:	US DOT, Federal Highway Administration		
Sponsor ID:	DTFH61-98-X-0095	CFDA #: 20.000	
Resp Org:	UDERG0		
FRAGRNT Start/End Date:	09/01/1998 - 08/31/2005		

Fund Information

Effective Date:	10/5/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	SUPPLY
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org UDCEDG - PI David Gress

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	4,570.84	4,570.84	0.00	(4,570.84)	(4,570.84)
613NZ0	Grad Unallocated Budget (Bud Only)	18,842.00	18,842.00	0.00	0.00	0.00	18,842.00	18,842.00
***Total: 61 - Salaries and Wages**		**18,842.00**	**18,842.00**	**4,570.84**	**4,570.84**	**0.00**	**14,271.16**	**14,271.16**
65YF10	Full Fringe Benefit Distr Expe	513.00	513.00	0.00	0.00	0.00	513.00	513.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	393.89	393.89	0.00	(393.89)	(393.89)
***Total: 65 - Fringe Benefits**		**513.00**	**513.00**	**393.89**	**393.89**	**0.00**	**119.11**	**119.11**
710	Travel	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
Subtotal: Travel		**2,500.00**	**2,500.00**	**0.00**	**0.00**	**0.00**	**2,500.00**	**2,500.00**
7112	Research Supplies	5,963.00	5,963.00	0.00	0.00	0.00	5,963.00	5,963.00
717000	Consulting-General	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
Subtotal: Non-Travel Support		**35,963.00**	**35,963.00**	**0.00**	**0.00**	**0.00**	**35,963.00**	**35,963.00**
***Total: 71 - Support**		**38,463.00**	**38,463.00**	**0.00**	**0.00**	**0.00**	**38,463.00**	**38,463.00**
721100	Assistantships	9,026.00	9,026.00	0.00	0.00	0.00	9,026.00	9,026.00
***Total: 72 - Student and/or Participant Support**		**9,026.00**	**9,026.00**	**0.00**	**0.00**	**0.00**	**9,026.00**	**9,026.00**
****Total Direct Cost Expenditures**		**66,844.00**	**66,844.00**	**4,964.73**	**4,964.73**	**0.00**	**61,879.27**	**61,879.27**
760300	F&A Expenditures	26,596.00	26,596.00	2,283.77	2,283.77	0.00	24,312.23	24,312.23
***Total: 76 - F&A and Internal Allocations**		**26,596.00**	**26,596.00**	**2,283.77**	**2,283.77**	**0.00**	**24,312.23**	**24,312.23**
****Total Indirect Cost Expenditures**		**26,596.00**	**26,596.00**	**2,283.77**	**2,283.77**	**0.00**	**24,312.23**	**24,312.23**
*****Total Expenditures**		**93,440.00**	**93,440.00**	**7,248.50**	**7,248.50**	**0.00**	**86,191.50**	**86,191.50**
Revenue								
530000	Federal Programs	0.00	0.00	7,248.50	7,248.50	0.00	(7,248.50)	(7,248.50)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**7,248.50**	**7,248.50**	**0.00**	**(7,248.50)**	**(7,248.50)**
*****Total Revenue**		**0.00**	**0.00**	**7,248.50**	**7,248.50**	**0.00**	**(7,248.50)**	**(7,248.50)**

Grant 120006 - UNH Recycled Materials Center
Fund 15C121 - UNH Recycled Materials Cent/Cost Sh

Status: Active
FMGR: Eighmy, T Taylor

Type: Cooperative Agreement

PI:	Eighmy, T Taylor		
Sponsor:	US DOT, Federal Highway Administration		
Sponsor ID:	DTFH61-98-X-0095	CFDA #: 20.000	
Resp Org:	UDERG0		
FRAGRNT Start/End Date:	09/01/1998 - 08/31/2005		

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC44	44.00 %
IDC Dist To Code:	14ZCLR	

Approved For Admin	SUPPLY
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org UDCETE - PI Taylor Eighmy

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	274,116.89	0.00	(274,116.89)	(274,116.89)
611F60	Faculty NTT Research	0.00	0.00	0.00	198,934.50	0.00	(198,934.50)	(198,934.50)
611NZ0	Faculty Unallocated Budget(BudOnly)	465,305.00	560,936.00	0.00	0.00	0.00	465,305.00	560,936.00
***Total: 61 - Salaries and Wages**		**465,305.00**	**560,936.00**	**0.00**	**473,051.39**	**0.00**	**(7,746.39)**	**87,884.61**
65YF10	Full Fringe Benefit Distr Expe	169,773.00	203,626.00	0.00	180,105.14	0.00	(10,332.14)	23,520.86
***Total: 65 - Fringe Benefits**		**169,773.00**	**203,626.00**	**0.00**	**180,105.14**	**0.00**	**(10,332.14)**	**23,520.86**
****Total Direct Cost Expenditures**		**635,078.00**	**764,562.00**	**0.00**	**653,156.53**	**0.00**	**(18,078.53)**	**111,405.47**
7603	F&A Expenditures	46,370.00	103,342.00	0.00	89,967.65	0.00	(43,597.65)	13,374.35
760300	F&A Expenditures	237,988.00	237,988.00	0.00	197,416.32	0.00	40,571.68	40,571.68
***Total: 76 - F&A and Internal Allocations**		**284,358.00**	**341,330.00**	**0.00**	**287,383.97**	**0.00**	**(3,025.97)**	**53,946.03**
****Total Indirect Cost Expenditures**		**284,358.00**	**341,330.00**	**0.00**	**287,383.97**	**0.00**	**(3,025.97)**	**53,946.03**
*****Total Expenditures**		**919,436.00**	**1,105,892.00**	**0.00**	**940,540.50**	**0.00**	**(21,104.50)**	**165,351.50**
Revenue								
5320	Cost Sharing	151,756.00	338,212.00	0.00	294,450.50	0.00	(142,694.50)	43,761.50
533000	Recovery of F&A Costs	0.00	0.00	0.00	52,993.93	0.00	(52,993.93)	(52,993.93)
***Total: 53 - Sponsored Programs**		**151,756.00**	**338,212.00**	**0.00**	**347,444.43**	**0.00**	**(195,688.43)**	**(9,232.43)**
8I1003	NonMand Tran In-Cost Share	0.00	0.00	610.59	593,096.13	0.00	(593,096.13)	(593,096.13)
8I1033	NonMand Tran In-Inv In Inventory	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**610.59**	**593,096.13**	**0.00**	**(593,096.13)**	**(593,096.13)**
*****Total Revenue**		**151,756.00**	**338,212.00**	**610.59**	**940,540.56**	**0.00**	**(788,784.56)**	**(602,328.56)**

Grant 120006 - UNH Recycled Materials Center
Fund 15C405 - Year 7 - RMRC

Status: Active
FMGR: Eighmy, T Taylor

Type: Cooperative Agreement

PI: Eighmy, T Taylor
Sponsor: US DOT, Federal Highway Administration
Sponsor ID: DTFH61-98-X-0095 CFDA #: 20.000
Resp Org: UDERG0
FRAGRNT Start/End Date: 09/01/1998 - 08/31/2005

Fund Information
Effective Date: 10/12/2004
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: 14ZCLR

Approved For Admin: SUPPLY
Approved For Preaward: NO
Budget Controls: A110
Equipment Vesting: OTHER
Idc Waiver: NO

Org UDCETE - PI Taylor Eighmy

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	87,044.93	0.00	(87,044.93)	(87,044.93)
611F60	Faculty NTT Research	0.00	0.00	0.00	38,737.73	0.00	(38,737.73)	(38,737.73)
611NZ0	Faculty Unallocated Budget(BudOnly)	125,793.00	125,793.00	0.00	0.00	0.00	125,793.00	125,793.00
***Total: 61 - Salaries and Wages**		**125,793.00**	**125,793.00**	**0.00**	**125,782.66**	**0.00**	**10.34**	**10.34**
65YF10	Full Fringe Benefit Distr Expe	50,317.00	50,317.00	0.00	50,312.86	0.00	4.14	4.14
***Total: 65 - Fringe Benefits**		**50,317.00**	**50,317.00**	**0.00**	**50,312.86**	**0.00**	**4.14**	**4.14**
****Total Direct Cost Expenditures**		**176,110.00**	**176,110.00**	**0.00**	**176,095.52**	**0.00**	**14.48**	**14.48**
760300	F&A Expenditures	81,012.00	81,012.00	0.00	81,003.98	0.00	8.02	8.02
***Total: 76 - F&A and Internal Allocations**		**81,012.00**	**81,012.00**	**0.00**	**81,003.98**	**0.00**	**8.02**	**8.02**
****Total Indirect Cost Expenditures**		**81,012.00**	**81,012.00**	**0.00**	**81,003.98**	**0.00**	**8.02**	**8.02**
*****Total Expenditures**		**257,122.00**	**257,122.00**	**0.00**	**257,099.50**	**0.00**	**22.50**	**22.50**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	257,099.85	0.00	(257,099.85)	(257,099.85)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**257,099.85**	**0.00**	**(257,099.85)**	**(257,099.85)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**257,099.85**	**0.00**	**(257,099.85)**	**(257,099.85)**

Grant 13T001 - Rollingsford Bridge, Part 2 | Status: Active | Type: Contract
Fund 13T001 - Rollingsford Bridge, Part 2 | FMGR: Goodspeed, Charles H

PI:	Goodspeed, Charles H		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	NH Department of Transportation		Effective Date:	12/4/2003	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	12467	CFDA #: 20.205	Term Date:		IDC Rate Code:	IDC35	35.00 %	Idc Waiver	NO
Resp Org:	UDCE00		Expend End Date:		IDC Dist To Code:	UDCECG			
FRAGRNT Start/End Date:	03/22/2000 - 12/31/2007		Rev Account:	530100					

Org UDCERS - PI Robert Steffen

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	30,579.00	30,579.00	0.00	0.00	0.00	30,579.00	30,579.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	29,889.00	0.00	(29,889.00)	(29,889.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	17,025.00	0.00	(17,025.00)	(17,025.00)
613NZ0	Grad Unallocated Budget (Bud Only)	38,310.00	38,310.00	0.00	0.00	0.00	38,310.00	38,310.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	23,319.00	0.00	(23,319.00)	(23,319.00)
***Total: 61 - Salaries and Wages**		**68,889.00**	**68,889.00**	**0.00**	**70,233.00**	**0.00**	**(1,344.00)**	**(1,344.00)**
65YF10	Full Fringe Benefit Distr Expe	3,912.00	4,880.00	0.00	2,957.08	0.00	954.92	1,922.92
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,506.61	0.00	(1,506.61)	(1,506.61)
***Total: 65 - Fringe Benefits**		**3,912.00**	**4,880.00**	**0.00**	**4,463.69**	**0.00**	**(551.69)**	**416.31**
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	4,952.58	0.00	(4,952.58)	(4,952.58)
710100	Out-of-State Travel	0.00	0.00	0.00	2,950.75	0.00	(2,950.75)	(2,950.75)
7103	Conference-Registration Fees	0.00	0.00	0.00	45.00	0.00	(45.00)	(45.00)
710Z	Travel-Other	6,500.00	6,500.00	0.00	0.00	0.00	6,500.00	6,500.00
Subtotal: Travel		**6,500.00**	**6,500.00**	**0.00**	**7,948.33**	**0.00**	**(1,448.33)**	**(1,448.33)**
711100	Supplies-General	0.00	3,480.15	0.00	0.00	0.00	0.00	3,480.15
7112	Research Supplies	0.00	0.00	0.00	24,600.86	0.00	(24,600.86)	(24,600.86)
711200	Research Supplies	0.00	0.00	0.00	150.31	0.00	(150.31)	(150.31)
7130	Printing and Copying	0.00	0.00	0.00	115.84	0.00	(115.84)	(115.84)
713000	Printing & Copying-General	0.00	0.00	0.00	665.80	0.00	(665.80)	(665.80)
714000	Postage-General	0.00	0.00	0.00	130.52	0.00	(130.52)	(130.52)
7161	Rentals-Leases	0.00	0.00	0.00	804.25	0.00	(804.25)	(804.25)
716100	Rentals & Leases-General	0.00	0.00	0.00	1,555.74	0.00	(1,555.74)	(1,555.74)
717200	Other Professional Services-General	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
7180	Telecommunications	0.00	0.00	0.00	347.11	0.00	(347.11)	(347.11)
718000	Telecom-General	0.00	0.00	0.00	1,565.07	3,282.56	(4,847.63)	(4,847.63)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	10.00	0.00	(10.00)	(10.00)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	64.18	0.00	(64.18)	(64.18)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	23.00	0.00	(23.00)	(23.00)
71CZ	Other Expenses-Deductions	34,431.00	31,713.97	0.00	0.00	0.00	34,431.00	31,713.97
Subtotal: Non-Travel Support		**34,431.00**	**35,194.12**	**0.00**	**30,232.68**	**3,282.56**	**915.76**	**1,678.88**
***Total: 71 - Support**		**40,931.00**	**41,694.12**	**0.00**	**38,181.01**	**3,282.56**	**(532.57)**	**230.55**
7211	Assistantships	7,967.00	7,967.00	0.00	7,184.00	0.00	783.00	783.00
***Total: 72 - Student and/or Participant Support**		**7,967.00**	**7,967.00**	**0.00**	**7,184.00**	**0.00**	**783.00**	**783.00**

Grant 13T001 - Rollingsford Bridge, Part 2 | Status: Active | Type: Contract
Fund 13T001 - Rollingsford Bridge, Part 2 | FMGR: Goodspeed, Charles H

PI:	Goodspeed, Charles H		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	NH Department of Transportation		Effective Date:	12/4/2003	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	12467	CFDA #: 20.205	Term Date:		IDC Rate Code:	IDC35	35.00 %	Idc Waiver	NO
Resp Org:	UDCE00		Expend End Date:		IDC Dist To Code:	UDCECG			
FRAGRNT Start/End Date:	03/22/2000 - 12/31/2007		Rev Account:	530100					

Org UDCERS - PI Robert Steffen

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7400	Capitalizable Equipment	20,995.00	24,663.00	0.00	18,658.00	0.00	2,337.00	6,005.00
740000	Cap Equipment	0.00	(6,005.00)	0.00	0.00	0.00	0.00	(6,005.00)
***Total: 74 - Capitalizable Plant and Equipment**		**20,995.00**	**18,658.00**	**0.00**	**18,658.00**	**0.00**	**2,337.00**	**0.00**
****Total Direct Cost Expenditures**		**142,694.00**	**142,088.12**	**0.00**	**138,719.70**	**3,282.56**	**691.74**	**85.86**
7603	F&A Expenditures	39,806.00	38,855.03	0.00	27,950.02	0.00	11,855.98	10,905.01
760300	F&A Expenditures	0.00	1,556.85	0.00	11,557.87	0.00	(11,557.87)	(10,001.02)
***Total: 76 - F&A and Internal Allocations**		**39,806.00**	**40,411.88**	**0.00**	**39,507.89**	**0.00**	**298.11**	**903.99**
****Total Indirect Cost Expenditures**		**39,806.00**	**40,411.88**	**0.00**	**39,507.89**	**0.00**	**298.11**	**903.99**
*****Total Expenditures**		**182,500.00**	**182,500.00**	**0.00**	**178,227.59**	**3,282.56**	**989.85**	**989.85**
Revenue								
5301	State Programs	182,500.00	182,500.00	0.00	122,458.76	0.00	60,041.24	60,041.24
530100	NH State Programs	0.00	0.00	0.00	55,768.83	0.00	(55,768.83)	(55,768.83)
***Total: 53 - Sponsored Programs**		**182,500.00**	**182,500.00**	**0.00**	**178,227.59**	**0.00**	**4,272.41**	**4,272.41**
*****Total Revenue**		**182,500.00**	**182,500.00**	**0.00**	**178,227.59**	**0.00**	**4,272.41**	**4,272.41**

Grant 13T016 - Tech Transfer Center: 2004-2005 Status: Active Type: Cooperative Agreement
Fund 13T016 - Tech Transfer Center 2004-2005 FMGR: Goodspeed, Charles H

PI:	Goodspeed, Charles H		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	NH Department of Transportation		Effective Date:	1/7/2004	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	1-7-2004	CFDA #: 20.205	Term Date:		IDC Rate Code:	UOTHON	31.00 %	Budget Controls	NHTEN
Resp Org:	UDCE00		Expend End Date:		IDC Dist To Code:	UDCECG		Equipment Vesting	USNH
FRAGRNT Start/End Date:	01/07/2004 - 12/31/2005		Rev Account:	530100				Idc Waiver	YES

Org UDCECG - PI Charles Goodspeed

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	11,651.10	152,522.60	0.00	(152,522.60)	(152,522.60)
615NZ0	PAT Unallocated Budget (Bud Only)	209,170.00	209,170.00	0.00	0.00	0.00	209,170.00	209,170.00
617F10	Operating Staff	0.00	0.00	2,947.13	35,531.63	0.00	(35,531.63)	(35,531.63)
617NZ0	Op Staff Unallocated Bud(BudOnly)	59,220.00	59,220.00	0.00	0.00	0.00	59,220.00	59,220.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	3,421.00	0.00	(3,421.00)	(3,421.00)
61SNSH	Student Labor	0.00	0.00	0.00	2,512.45	0.00	(2,512.45)	(2,512.45)
***Total: 61 - Salaries and Wages**		**268,390.00**	**268,390.00**	**14,598.23**	**193,987.68**	**0.00**	**74,402.32**	**74,402.32**
65YF10	Full Fringe Benefit Distr Expe	108,697.00	108,697.00	5,993.31	75,666.48	0.00	33,030.52	33,030.52
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	287.36	0.00	(287.36)	(287.36)
***Total: 65 - Fringe Benefits**		**108,697.00**	**108,697.00**	**5,993.31**	**75,953.84**	**0.00**	**32,743.16**	**32,743.16**
710	Travel	32,000.00	32,000.00	0.00	0.00	0.00	32,000.00	32,000.00
710000	In-State Travel	0.00	0.00	1,091.85	8,702.12	0.00	(8,702.12)	(8,702.12)
710100	Out-of-State Travel	0.00	0.00	2,917.04	12,071.69	0.00	(12,071.69)	(12,071.69)
710300	Conference Registration Fees	0.00	0.00	700.00	4,243.33	0.00	(4,243.33)	(4,243.33)
710400	Student or Non-Emp Travel	0.00	0.00	30.00	1,847.37	0.00	(1,847.37)	(1,847.37)
Subtotal: Travel		**32,000.00**	**32,000.00**	**4,738.89**	**26,864.51**	**0.00**	**5,135.49**	**5,135.49**
711100	Supplies-General	0.00	0.00	2,475.36	7,579.85	0.00	(7,579.85)	(7,579.85)
7112	Research Supplies	74,516.00	74,516.00	0.00	0.00	0.00	74,516.00	74,516.00
711200	Research Supplies	0.00	0.00	127.07	1,401.13	0.00	(1,401.13)	(1,401.13)
713000	Printing & Copying-General	0.00	0.00	1,320.62	25,043.99	0.00	(25,043.99)	(25,043.99)
714005	Postage-Campus Mail Services	0.00	0.00	533.38	6,028.97	0.00	(6,028.97)	(6,028.97)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	106.50	0.00	(106.50)	(106.50)
717200	Other Professional Services-General	0.00	0.00	1,119.88	10,369.88	6,351.40	(16,721.28)	(16,721.28)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
718000	Telecom-General	0.00	0.00	0.00	(97.12)	0.00	97.12	97.12
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	213.95	3,612.00	0.00	(3,612.00)	(3,612.00)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	65.00	0.00	(65.00)	(65.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	58.19	1,631.95	0.00	(1,631.95)	(1,631.95)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	249.75	1,169.05	0.00	(1,169.05)	(1,169.05)
719100	Membership Dues & Fees	0.00	0.00	275.00	505.00	0.00	(505.00)	(505.00)
Subtotal: Non-Travel Support		**82,516.00**	**82,516.00**	**6,373.20**	**57,416.20**	**6,351.40**	**18,748.40**	**18,748.40**
***Total: 71 - Support**		**114,516.00**	**114,516.00**	**11,112.09**	**84,280.71**	**6,351.40**	**23,883.89**	**23,883.89**
****Total Direct Cost Expenditures**		**491,603.00**	**491,603.00**	**31,703.63**	**354,222.23**	**6,351.40**	**131,029.37**	**131,029.37**

Grant 13T016 - Tech Transfer Center: 2004-2005 Status: Active Type: Cooperative Agreement
Fund 13T016 - Tech Transfer Center 2004-2005 FMGR: Goodspeed, Charles H

PI:	Goodspeed, Charles H		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	NH Department of Transportation		Effective Date:	1/7/2004	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	1-7-2004	CFDA #: 20.205	Term Date:		IDC Rate Code:	UOTHON	31.00 %	Budget Controls	NHTEN
Resp Org:	UDCE00		Expend End Date:		IDC Dist To Code:	UDCECG		Equipment Vesting	USNH
FRAGRNT Start/End Date:	01/07/2004 - 12/31/2005		Rev Account:	530100				Idc Waiver	YES

Org UDCECG - PI Charles Goodspeed

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
760300 F&A Expenditures	152,397.00	152,397.00	9,828.16	109,809.03	0.00	42,587.97	42,587.97
***Total: 76 - F&A and Internal Allocations**	**152,397.00**	**152,397.00**	**9,828.16**	**109,809.03**	**0.00**	**42,587.97**	**42,587.97**
****Total Indirect Cost Expenditures**	**152,397.00**	**152,397.00**	**9,828.16**	**109,809.03**	**0.00**	**42,587.97**	**42,587.97**
*****Total Expenditures**	**644,000.00**	**644,000.00**	**41,531.79**	**464,031.26**	**6,351.40**	**173,617.34**	**173,617.34**
Revenue							
530100 NH State Programs	0.00	0.00	41,531.79	464,031.26	0.00	(464,031.26)	(464,031.26)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**41,531.79**	**464,031.26**	**0.00**	**(464,031.26)**	**(464,031.26)**
*****Total Revenue**	**0.00**	**0.00**	**41,531.79**	**464,031.26**	**0.00**	**(464,031.26)**	**(464,031.26)**

Grant 13T016 - Tech Transfer Center: 2004-2005 Status: Active Type: Cooperative Agreement
Fund 15P044 - Tech Transfer Center - Income FMGR: Goodspeed, Charles H

PI:	Goodspeed, Charles H		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	NH Department of Transportation		Effective Date:	1/7/2004	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	1-7-2004	CFDA #: 20.205	Term Date:		IDC Rate Code:	UOTHON	31.00 %	Budget Controls	NHTEN
Resp Org:	UDCE00		Expend End Date:		IDC Dist To Code:	UDCECG		Equipment Vesting	USNH
FRAGRNT Start/End Date:	01/07/2004 - 12/31/2005		Rev Account:					Idc Waiver	YES

Org UDCECG - PI Charles Goodspeed

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7111	Supplies	57,279.00	57,279.00	0.00	0.00	0.00	57,279.00	57,279.00
711100	Supplies-General	0.00	0.00	0.00	691.64	0.00	(691.64)	(691.64)
711184	Supplies - Promotion - Cultivation	0.00	0.00	0.00	457.39	0.00	(457.39)	(457.39)
713000	Printing & Copying-General	0.00	0.00	180.75	180.75	0.00	(180.75)	(180.75)
716100	Rentals & Leases-General	0.00	0.00	0.00	1,464.52	0.00	(1,464.52)	(1,464.52)
716120	Rentals-Property or Room	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	5,515.42	49,965.66	0.00	(49,965.66)	(49,965.66)
719100	Membership Dues & Fees	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
Subtotal: Non-Travel Support		**57,279.00**	**57,279.00**	**5,696.17**	**53,759.96**	**0.00**	**3,519.04**	**3,519.04**
***Total: 71 - Support**		**57,279.00**	**57,279.00**	**5,696.17**	**53,759.96**	**0.00**	**3,519.04**	**3,519.04**
****Total Direct Cost Expenditures**		**57,279.00**	**57,279.00**	**5,696.17**	**53,759.96**	**0.00**	**3,519.04**	**3,519.04**
760000	Internal Allocations	0.00	0.00	0.00	(330.00)	0.00	330.00	330.00
760300	F&A Expenditures	17,756.00	17,756.00	1,765.81	16,563.29	0.00	1,192.71	1,192.71
***Total: 76 - F&A and Internal Allocations**		**17,756.00**	**17,756.00**	**1,765.81**	**16,233.29**	**0.00**	**1,522.71**	**1,522.71**
****Total Indirect Cost Expenditures**		**17,756.00**	**17,756.00**	**1,765.81**	**16,233.29**	**0.00**	**1,522.71**	**1,522.71**
*****Total Expenditures**		**75,035.00**	**75,035.00**	**7,461.98**	**69,993.25**	**0.00**	**5,041.75**	**5,041.75**
Revenue								
531310	Program Income-State Programs	0.00	0.00	3,100.00	82,480.00	0.00	(82,480.00)	(82,480.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**3,100.00**	**82,480.00**	**0.00**	**(82,480.00)**	**(82,480.00)**
*****Total Revenue**		**0.00**	**0.00**	**3,100.00**	**82,480.00**	**0.00**	**(82,480.00)**	**(82,480.00)**

Grant 13T018 - The Bailey Method: NH Asphalt
Fund 13T018 - Bailey Method: NH Asphalt Mixtures

Status: Active
FMGR: Daniel, Jo Sias

Type: Cooperative Agreement

PI:	Daniel, Jo Sias		
Sponsor:	NH Department of Transportation		
Sponsor ID:	06-25-2003	CFDA #: NONE	
Resp Org:	UDCE00		
FRAGRNT Start/End Date:	06/01/2004 - 10/01/2006		

Fund Information

Effective Date:	5/21/2004
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC35	35.00 %
IDC Dist To Code:	UDCEJD	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NHTEN
Equipment Vesting	USNH
Idc Waiver	NO

Org UDCEJD - PI Jo Daniel

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	15,802.00	15,802.00	0.00	0.00	0.00	15,802.00	15,802.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	12,875.03	0.00	(12,875.03)	(12,875.03)
613NZ0	Grad Unallocated Budget (Bud Only)	17,490.00	17,490.00	0.00	0.00	0.00	17,490.00	17,490.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	2,356.54	2,356.54	0.00	(2,356.54)	(2,356.54)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	8,628.05	0.00	(8,628.05)	(8,628.05)
61SNSH	Student Labor	0.00	0.00	0.00	22.00	0.00	(22.00)	(22.00)
61SNZ0	Student Labor Unallocated(Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
***Total: 61 - Salaries and Wages**		**36,292.00**	**36,292.00**	**2,356.54**	**23,881.62**	**0.00**	**12,410.38**	**12,410.38**
65YF10	Full Fringe Benefit Distr Expe	2,275.00	2,275.00	0.00	0.00	0.00	2,275.00	2,275.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	203.07	927.83	0.00	(927.83)	(927.83)
***Total: 65 - Fringe Benefits**		**2,275.00**	**2,275.00**	**203.07**	**927.83**	**0.00**	**1,347.17**	**1,347.17**
710000	In-State Travel	0.00	0.00	0.00	376.76	0.00	(376.76)	(376.76)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	70.50	0.00	(70.50)	(70.50)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**447.26**	**0.00**	**(447.26)**	**(447.26)**
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	5,500.00	5,500.00	0.00	0.00	0.00	5,500.00	5,500.00
711200	Research Supplies	0.00	0.00	51.57	1,513.68	0.00	(1,513.68)	(1,513.68)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	33.59	0.00	(33.59)	(33.59)
717200	Other Professional Services-General	0.00	0.00	0.00	93.00	0.00	(93.00)	(93.00)
Subtotal: Non-Travel Support		**5,500.00**	**5,500.00**	**51.57**	**1,640.27**	**0.00**	**3,859.73**	**3,859.73**
***Total: 71 - Support**		**5,500.00**	**5,500.00**	**51.57**	**2,087.53**	**0.00**	**3,412.47**	**3,412.47**
721100	Assistantships	4,450.00	4,450.00	0.00	0.00	0.00	4,450.00	4,450.00
***Total: 72 - Student and/or Participant Support**		**4,450.00**	**4,450.00**	**0.00**	**0.00**	**0.00**	**4,450.00**	**4,450.00**
****Total Direct Cost Expenditures**		**48,517.00**	**48,517.00**	**2,611.18**	**26,896.98**	**0.00**	**21,620.02**	**21,620.02**
760300	F&A Expenditures	15,424.00	15,424.00	913.91	9,413.91	0.00	6,010.09	6,010.09
***Total: 76 - F&A and Internal Allocations**		**15,424.00**	**15,424.00**	**913.91**	**9,413.91**	**0.00**	**6,010.09**	**6,010.09**
****Total Indirect Cost Expenditures**		**15,424.00**	**15,424.00**	**913.91**	**9,413.91**	**0.00**	**6,010.09**	**6,010.09**
*****Total Expenditures**		**63,941.00**	**63,941.00**	**3,525.09**	**36,310.89**	**0.00**	**27,630.11**	**27,630.11**
Revenue								
530100	NH State Programs	0.00	0.00	3,525.09	36,310.89	0.00	(36,310.89)	(36,310.89)

Grant 13T018 - The Bailey Method: NH Asphalt
Fund 13T018 - Bailey Method: NH Asphalt Mixtures

Status: Active
FMGR: Daniel, Jo Sias

Type: Cooperative Agreement

PI:	Daniel, Jo Sias		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	NH Department of Transportation		Effective Date:	5/21/2004	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	06-25-2003	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC35	35.00 %	Budget Controls	NHTEN
Resp Org:	UDCE00		Expend End Date:		IDC Dist To Code:	UDCEJD		Equipment Vesting	USNH
FRAGRNT Start/End Date:	06/01/2004 - 10/01/2006		Rev Account:	530100				Idc Waiver	NO

Org UDCEJD - PI Jo Daniel

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**3,525.09**	**36,310.89**	**0.00**	**(36,310.89)**	**(36,310.89)**
***Total Revenue**	**0.00**	**0.00**	**3,525.09**	**36,310.89**	**0.00**	**(36,310.89)**	**(36,310.89)**

Grant 13T022 - Properties of Asphalt Mixtures
Fund 13T022 - Properties of HMA With RAP

Status: Active
FMGR: Daniel, Jo Sias

Type: Cooperative Agreement

PI:	Daniel, Jo Sias		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	NH Department of Transportation		Effective Date:	7/15/2005	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: 20.205	Term Date:		IDC Rate Code:	IDC35	35.00 %	Budget Controls	NHTEN
Resp Org:	UDCE00		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	06/22/2005 - 07/31/2006		Rev Account:	530100				Idc Waiver	YES

Org UDCEJD - PI Jo Daniel

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
721100	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 13V007 - Cleanup of Hazardous Waste | Status: Active | Type: Contract
Fund 13V007 - Cleanup of Hazardous Waste | FMGR: Kinner, Nancy E

PI:	Kinner, Nancy E		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	NH Department of Environmental Services		Effective Date:	12/4/2003	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	G&C#85	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC35	35.00 %	Idc Waiver	NO
Resp Org:	UDERG0		Expend End Date:		IDC Dist To Code:	UDCENK			
FRAGRNT Start/End Date:	08/06/1997 - 06/30/2007		Rev Account:	530100					

Org UDCENK - PI Nancy Kinner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	47,327.00	47,327.00	0.00	0.00	0.00	47,327.00	47,327.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	28,443.00	0.00	(28,443.00)	(28,443.00)
***Total: 61 - Salaries and Wages**		**47,327.00**	**47,327.00**	**0.00**	**28,443.00**	**0.00**	**18,884.00**	**18,884.00**
65YF10	Full Fringe Benefit Distr Expe	3,928.00	3,928.00	0.00	709.80	0.00	3,218.20	3,218.20
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,661.27	0.00	(1,661.27)	(1,661.27)
***Total: 65 - Fringe Benefits**		**3,928.00**	**3,928.00**	**0.00**	**2,371.07**	**0.00**	**1,556.93**	**1,556.93**
7100	In-State Travel	0.00	0.00	0.00	41.60	0.00	(41.60)	(41.60)
710000	In-State Travel	0.00	0.00	0.00	10.00	0.00	(10.00)	(10.00)
710Z	Travel-Other	450.00	450.00	0.00	0.00	0.00	450.00	450.00
Subtotal: Travel		**450.00**	**450.00**	**0.00**	**51.60**	**0.00**	**398.40**	**398.40**
7130	Printing and Copying	0.00	0.00	0.00	24.75	0.00	(24.75)	(24.75)
713000	Printing & Copying-General	0.00	0.00	0.00	3.95	0.00	(3.95)	(3.95)
7180	Telecommunications	0.00	0.00	0.00	94.23	0.00	(94.23)	(94.23)
718000	Telecom-General	0.00	0.00	0.00	5.69	0.00	(5.69)	(5.69)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	102.00	0.00	(102.00)	(102.00)
71CZ	Other Expenses-Deductions	146.00	146.00	0.00	0.00	0.00	146.00	146.00
Subtotal: Non-Travel Support		**146.00**	**146.00**	**0.00**	**230.62**	**0.00**	**(84.62)**	**(84.62)**
***Total: 71 - Support**		**596.00**	**596.00**	**0.00**	**282.22**	**0.00**	**313.78**	**313.78**
****Total Direct Cost Expenditures**		**51,851.00**	**51,851.00**	**0.00**	**31,096.29**	**0.00**	**20,754.71**	**20,754.71**
7603	F&A Expenditures	7,778.00	7,778.00	0.00	3,262.12	0.00	4,515.88	4,515.88
760300	F&A Expenditures	10,371.00	10,371.00	0.00	7,621.57	0.00	2,749.43	2,749.43
***Total: 76 - F&A and Internal Allocations**		**18,149.00**	**18,149.00**	**0.00**	**10,883.69**	**0.00**	**7,265.31**	**7,265.31**
****Total Indirect Cost Expenditures**		**18,149.00**	**18,149.00**	**0.00**	**10,883.69**	**0.00**	**7,265.31**	**7,265.31**
*****Total Expenditures**		**70,000.00**	**70,000.00**	**0.00**	**41,979.98**	**0.00**	**28,020.02**	**28,020.02**
Revenue								
5301	State Programs	30,000.00	30,000.00	0.00	12,555.21	0.00	17,444.79	17,444.79
530100	NH State Programs	0.00	0.00	0.00	29,424.77	0.00	(29,424.77)	(29,424.77)
***Total: 53 - Sponsored Programs**		**30,000.00**	**30,000.00**	**0.00**	**41,979.98**	**0.00**	**(11,979.98)**	**(11,979.98)**
*****Total Revenue**		**30,000.00**	**30,000.00**	**0.00**	**41,979.98**	**0.00**	**(11,979.98)**	**(11,979.98)**

Grant 13V043 - Point of Entry Treatment System
Fund 13V043 - Point of Entry Treatment System

Status: Active
FMGR: Kinner, Nancy E

Type: Cooperative Agreement

PI:	Kinner, Nancy E		
Sponsor:	NH Department of Environmental Services		
Sponsor ID:	9-17-2003	CFDA #: NONE	
Resp Org:	UDERG0		
FRAGRNT Start/End Date:	09/17/2003 - 06/30/2005		

Fund Information	
Effective Date:	12/4/2003
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information		
IDC Basis Code:	MTDC	
IDC Rate Code:	IDC35	35.00 %
IDC Dist To Code:	UDCENK	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	OTHER
Idc Waiver	NO

Org UDCENK - PI Nancy Kinner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	19,125.03	0.00	(19,125.03)	(19,125.03)
613NZ0	Grad Unallocated Budget (Bud Only)	29,100.00	29,100.00	0.00	0.00	0.00	29,100.00	29,100.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	2,356.54	6,103.98	0.00	(6,103.98)	(6,103.98)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	38.75	0.00	(38.75)	(38.75)
61SNSH	Student Labor	0.00	0.00	1,212.88	1,472.51	0.00	(1,472.51)	(1,472.51)
61SNZ0	Student Labor Unallocated(Bud Only)	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
***Total: 61 - Salaries and Wages**		**40,100.00**	**40,100.00**	**3,569.42**	**26,740.27**	**0.00**	**13,359.73**	**13,359.73**
65YF10	Full Fringe Benefit Distr Expe	2,086.00	2,086.00	0.00	0.00	0.00	2,086.00	2,086.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	203.07	517.87	0.00	(517.87)	(517.87)
***Total: 65 - Fringe Benefits**		**2,086.00**	**2,086.00**	**203.07**	**517.87**	**0.00**	**1,568.13**	**1,568.13**
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
710000	In-State Travel	0.00	0.00	0.00	151.24	0.00	(151.24)	(151.24)
710400	Student or Non-Emp Travel	0.00	0.00	4.57	288.05	0.00	(288.05)	(288.05)
Subtotal: Travel		**1,000.00**	**1,000.00**	**4.57**	**439.29**	**0.00**	**560.71**	**560.71**
711200	Research Supplies	0.00	0.00	977.17	19,971.09	0.00	(19,971.09)	(19,971.09)
713010	Printing & Copying-Publications	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	11.00	0.00	(11.00)	(11.00)
716000	Maintenance & Repairs-General	0.00	0.00	1,160.00	2,062.10	0.00	(2,062.10)	(2,062.10)
717200	Other Professional Services-General	0.00	0.00	248.86	941.86	0.00	(941.86)	(941.86)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.28	40.00	0.00	(40.00)	(40.00)
Subtotal: Non-Travel Support		**8,000.00**	**8,000.00**	**2,386.31**	**23,026.05**	**0.00**	**(15,026.05)**	**(15,026.05)**
***Total: 71 - Support**		**9,000.00**	**9,000.00**	**2,390.88**	**23,465.34**	**0.00**	**(14,465.34)**	**(14,465.34)**
721100	Assistantships	8,369.00	8,369.00	0.00	0.00	0.00	8,369.00	8,369.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	7,951.05	0.00	(7,951.05)	(7,951.05)
***Total: 72 - Student and/or Participant Support**		**8,369.00**	**8,369.00**	**0.00**	**7,951.05**	**0.00**	**417.95**	**417.95**
730001	Subcontracts 01	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
***Total: 73 - Subcontracts**		**2,500.00**	**2,500.00**	**0.00**	**0.00**	**0.00**	**2,500.00**	**2,500.00**
****Total Direct Cost Expenditures**		**62,055.00**	**62,055.00**	**6,163.37**	**58,674.53**	**0.00**	**3,380.47**	**3,380.47**
760300	F&A Expenditures	18,790.00	18,790.00	2,157.17	17,753.24	0.00	1,036.76	1,036.76

Grant 13V043 - Point of Entry Treatment System
Fund 13V043 - Point of Entry Treatment System

Status: Active
FMGR: Kinner, Nancy E

Type: Cooperative Agreement

PI:	Kinner, Nancy E		
Sponsor:	NH Department of Environmental Services		
Sponsor ID:	9-17-2003	CFDA #: NONE	
Resp Org:	UDERG0		
FRAGRNT Start/End Date:	09/17/2003 - 06/30/2005		

Fund Information

Effective Date:	12/4/2003
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC35	35.00 %
IDC Dist To Code:	UDCENK	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	OTHER
Idc Waiver	NO

Org UDCENK - PI Nancy Kinner

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
***Total: 76 - F&A and Internal Allocations**	**18,790.00**	**18,790.00**	**2,157.17**	**17,753.24**	**0.00**	**1,036.76**	**1,036.76**
****Total Indirect Cost Expenditures**	**18,790.00**	**18,790.00**	**2,157.17**	**17,753.24**	**0.00**	**1,036.76**	**1,036.76**
*****Total Expenditures**	**80,845.00**	**80,845.00**	**8,320.54**	**76,427.77**	**0.00**	**4,417.23**	**4,417.23**
Revenue							
530100 NH State Programs	0.00	0.00	8,320.54	76,427.77	0.00	(76,427.77)	(76,427.77)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**8,320.54**	**76,427.77**	**0.00**	**(76,427.77)**	**(76,427.77)**
*****Total Revenue**	**0.00**	**0.00**	**8,320.54**	**76,427.77**	**0.00**	**(76,427.77)**	**(76,427.77)**

Grant 13V051 - Souhegan RiverManagement Plan
Fund 13V051 - Souhegan River Management Plan

Status: Active
FMGR: Ballestero, Thomas P

Type: Cooperative Agreement

PI:	Ballestero, Thomas P		
Sponsor:	NH Department of Environmental Services		
Sponsor ID:	6-02-2004	CFDA #: NONE	
Resp Org:	UDERG0		
FRAGRNT Start/End Date:	06/02/2004 - 06/03/2006		

Fund Information

Effective Date:	6/2/2004
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC35	35.00 %
IDC Dist To Code:	UDCETB	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHTEN
Equipment Vesting	USNH
Idc Waiver	NO

Org UDCETB - PI Thomas Ballestero

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	8,000.11	0.00	(8,000.11)	(8,000.11)
611NZ0	Faculty Unallocated Budget(BudOnly)	27,000.00	27,000.00	0.00	0.00	0.00	27,000.00	27,000.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	10,014.83	19,291.57	0.00	(19,291.57)	(19,291.57)
615NZ0	PAT Unallocated Budget (Bud Only)	33,000.00	33,000.00	0.00	0.00	0.00	33,000.00	33,000.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	80.00	80.00	0.00	(80.00)	(80.00)
61SNZ0	Student Labor Unallocated(Bud Only)	10,900.00	10,900.00	0.00	0.00	0.00	10,900.00	10,900.00
***Total: 61 - Salaries and Wages**		**70,900.00**	**70,900.00**	**10,094.83**	**27,371.68**	**0.00**	**43,528.32**	**43,528.32**
65YF10	Full Fringe Benefit Distr Expe	13,740.00	13,740.00	0.00	3,200.04	0.00	10,539.96	10,539.96
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	870.29	1,649.53	0.00	(1,649.53)	(1,649.53)
***Total: 65 - Fringe Benefits**		**13,740.00**	**13,740.00**	**870.29**	**4,849.57**	**0.00**	**8,890.43**	**8,890.43**
710	Travel	1,726.00	1,726.00	0.00	0.00	0.00	1,726.00	1,726.00
710000	In-State Travel	0.00	0.00	0.00	112.00	0.00	(112.00)	(112.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,558.00	0.00	(1,558.00)	(1,558.00)
Subtotal: Travel		**1,726.00**	**1,726.00**	**0.00**	**1,670.00**	**0.00**	**56.00**	**56.00**
7112	Research Supplies	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
711200	Research Supplies	0.00	0.00	0.00	2,712.29	0.00	(2,712.29)	(2,712.29)
713010	Printing & Copying-Publications	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	26.73	0.00	(26.73)	(26.73)
717000	Consulting-General	800.00	800.00	0.00	0.00	0.00	800.00	800.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	2,000.00	7,500.00	10,775.00	(18,275.00)	(18,275.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	72.20	442.40	0.00	(442.40)	(442.40)
719100	Membership Dues & Fees	0.00	0.00	8.00	8.00	0.00	(8.00)	(8.00)
Subtotal: Non-Travel Support		**7,300.00**	**7,300.00**	**2,080.20**	**10,689.42**	**10,775.00**	**(14,164.42)**	**(14,164.42)**
***Total: 71 - Support**		**9,026.00**	**9,026.00**	**2,080.20**	**12,359.42**	**10,775.00**	**(14,108.42)**	**(14,108.42)**
730001	Subcontracts 01	211,042.00	211,042.00	0.00	0.00	0.00	211,042.00	211,042.00
730002	Subcontracts 02	0.00	0.00	0.00	35,785.00	66,477.00	(102,262.00)	(102,262.00)
730003	Subcontracts 03	0.00	0.00	16,578.34	94,203.21	14,375.79	(108,579.00)	(108,579.00)
***Total: 73 - Subcontracts**		**211,042.00**	**211,042.00**	**16,578.34**	**129,988.21**	**80,852.79**	**201.00**	**201.00**
****Total Direct Cost Expenditures**		**304,708.00**	**304,708.00**	**29,623.66**	**174,568.88**	**91,627.79**	**38,511.33**	**38,511.33**
760300	F&A Expenditures	50,283.00	50,283.00	4,565.87	33,103.21	0.00	17,179.79	17,179.79
***Total: 76 - F&A and Internal Allocations**		**50,283.00**	**50,283.00**	**4,565.87**	**33,103.21**	**0.00**	**17,179.79**	**17,179.79**
****Total Indirect Cost Expenditures**		**50,283.00**	**50,283.00**	**4,565.87**	**33,103.21**	**0.00**	**17,179.79**	**17,179.79**

Grant 13V051 - Souhegan RiverManagement Plan
Fund 13V051 - Souhegan River Management Plan

Status: Active
FMGR: Ballestero, Thomas P

Type: Cooperative Agreement

PI:	Ballestero, Thomas P		
Sponsor:	NH Department of Environmental Services		
Sponsor ID:	6-02-2004	CFDA #: NONE	
Resp Org:	UDERG0		
FRAGRNT Start/End Date:	06/02/2004 - 06/03/2006		

Fund Information

Effective Date:	6/2/2004
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC35	35.00 %
IDC Dist To Code:	UDCETB	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHTEN
Equipment Vesting	USNH
Idc Waiver	NO

Org UDCETB - PI Thomas Ballestero

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*****Total Expenditures**	**354,991.00**	**354,991.00**	**34,189.53**	**207,672.09**	**91,627.79**	**55,691.12**	**55,691.12**
Revenue							
530100 NH State Programs	0.00	0.00	34,189.53	207,672.09	0.00	(207,672.09)	(207,672.09)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**34,189.53**	**207,672.09**	**0.00**	**(207,672.09)**	**(207,672.09)**
*****Total Revenue**	**0.00**	**0.00**	**34,189.53**	**207,672.09**	**0.00**	**(207,672.09)**	**(207,672.09)**

Grant 13V066 - Digitized Inventory of Drainage
Fund 13V066 - Digitized Inventory of Drainage

Status: Active
FMGR: Goodspeed, Charles H

Type: Cooperative Agreement

PI: Goodspeed, Charles H
Sponsor: NH Department of Environmental Services
Sponsor ID: CFDA #: 11.419
Resp Org:
FRAGRNT Start/End Date: 06/02/2005 - 06/30/2006

Fund Information
Effective Date: 6/2/2005
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00 %
IDC Dist To Code: UNHDST

Org UDCECG - PI Charles Goodspeed

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNZ0	Student Labor Unallocated(Bud Only)	6,400.00	6,400.00	0.00	0.00	0.00	6,400.00	6,400.00
***Total: 61 - Salaries and Wages**		**6,400.00**	**6,400.00**	**0.00**	**0.00**	**0.00**	**6,400.00**	**6,400.00**
710	Travel	650.00	650.00	0.00	0.00	0.00	650.00	650.00
Subtotal: Travel		**650.00**	**650.00**	**0.00**	**0.00**	**0.00**	**650.00**	**650.00**
7112	Research Supplies	15,003.00	15,003.00	0.00	0.00	0.00	15,003.00	15,003.00
Subtotal: Non-Travel Support		**15,003.00**	**15,003.00**	**0.00**	**0.00**	**0.00**	**15,003.00**	**15,003.00**
***Total: 71 - Support**		**15,653.00**	**15,653.00**	**0.00**	**0.00**	**0.00**	**15,653.00**	**15,653.00**
****Total Direct Cost Expenditures**		**22,053.00**	**22,053.00**	**0.00**	**0.00**	**0.00**	**22,053.00**	**22,053.00**
760300	F&A Expenditures	6,837.00	6,837.00	0.00	0.00	0.00	6,837.00	6,837.00
***Total: 76 - F&A and Internal Allocations**		**6,837.00**	**6,837.00**	**0.00**	**0.00**	**0.00**	**6,837.00**	**6,837.00**
****Total Indirect Cost Expenditures**		**6,837.00**	**6,837.00**	**0.00**	**0.00**	**0.00**	**6,837.00**	**6,837.00**
*****Total Expenditures**		**28,890.00**	**28,890.00**	**0.00**	**0.00**	**0.00**	**28,890.00**	**28,890.00**

Grant 13V066 - Digitized Inventory of Drainage
Fund 15C434 - Digitized Inventory of Drainage

Status: Active
FMGR: Goodspeed, Charles H

Type: Cooperative Agreement

PI: Goodspeed, Charles H
Sponsor: NH Department of Environmental Services
Sponsor ID: CFDA #: 11.419
Resp Org:
FRAGRNT Start/End Date: 06/02/2005 - 06/30/2006

Fund Information
Effective Date: 5/1/2005
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00 %
IDC Dist To Code: UNHDST

Org UDCECG - PI Charles Goodspeed

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	15,752.00	15,752.00	0.00	0.00	0.00	15,752.00	15,752.00
***Total: 61 - Salaries and Wages**		**15,752.00**	**15,752.00**	**0.00**	**0.00**	**0.00**	**15,752.00**	**15,752.00**
65YF10	Full Fringe Benefit Distr Expe	6,301.00	6,301.00	0.00	0.00	0.00	6,301.00	6,301.00
***Total: 65 - Fringe Benefits**		**6,301.00**	**6,301.00**	**0.00**	**0.00**	**0.00**	**6,301.00**	**6,301.00**
****Total Direct Cost Expenditures**		**22,053.00**	**22,053.00**	**0.00**	**0.00**	**0.00**	**22,053.00**	**22,053.00**
760300	F&A Expenditures	6,836.00	6,836.00	0.00	0.00	0.00	6,836.00	6,836.00
***Total: 76 - F&A and Internal Allocations**		**6,836.00**	**6,836.00**	**0.00**	**0.00**	**0.00**	**6,836.00**	**6,836.00**
****Total Indirect Cost Expenditures**		**6,836.00**	**6,836.00**	**0.00**	**0.00**	**0.00**	**6,836.00**	**6,836.00**
*****Total Expenditures**		**28,889.00**	**28,889.00**	**0.00**	**0.00**	**0.00**	**28,889.00**	**28,889.00**

Grant 13V067 - P2 Intern Support & Measurement
Fund 13V067 - P2 Intern Support & Measurement

Status: Active
FMGR: Farag, Ihab H

Type: Cooperative Agreement

PI: Farag, Ihab H
Sponsor: NH Department of Environmental Services
Sponsor ID: G&C 6/22/05 CFDA #: 66.000
Resp Org: UDKE00
FRAGRNT Start/End Date: 06/22/2005 - 09/30/2005

Fund Information
Effective Date: 6/22/2005
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC26 26.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: NHTEN
Equipment Vesting: USNH
Idc Waiver: NO

Org UDKEIF - PI Ihab Farag

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
61SNZ0	Student Labor Unallocated(Bud Only)	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
***Total: 61 - Salaries and Wages**		**5,000.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**5,000.00**	**5,000.00**
65YF10	Full Fringe Benefit Distr Expe	84.00	84.00	0.00	0.00	0.00	84.00	84.00
***Total: 65 - Fringe Benefits**		**84.00**	**84.00**	**0.00**	**0.00**	**0.00**	**84.00**	**84.00**
710	Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
Subtotal: Travel		**500.00**	**500.00**	**0.00**	**0.00**	**0.00**	**500.00**	**500.00**
7112	Research Supplies	368.00	368.00	0.00	0.00	0.00	368.00	368.00
Subtotal: Non-Travel Support		**368.00**	**368.00**	**0.00**	**0.00**	**0.00**	**368.00**	**368.00**
***Total: 71 - Support**		**868.00**	**868.00**	**0.00**	**0.00**	**0.00**	**868.00**	**868.00**
****Total Direct Cost Expenditures**		**5,952.00**	**5,952.00**	**0.00**	**0.00**	**0.00**	**5,952.00**	**5,952.00**
760300	F&A Expenditures	1,548.00	1,548.00	0.00	0.00	0.00	1,548.00	1,548.00
***Total: 76 - F&A and Internal Allocations**		**1,548.00**	**1,548.00**	**0.00**	**0.00**	**0.00**	**1,548.00**	**1,548.00**
****Total Indirect Cost Expenditures**		**1,548.00**	**1,548.00**	**0.00**	**0.00**	**0.00**	**1,548.00**	**1,548.00**
*****Total Expenditures**		**7,500.00**	**7,500.00**	**0.00**	**0.00**	**0.00**	**7,500.00**	**7,500.00**

Grant 143117 - Analysis of the Plasma Sheet
Fund 143117 - Analysis of the Plasma Sheet

Status: Active
FMGR: Kaufmann, Richard L

Type: Grant

PI:	Kaufmann, Richard L		
Sponsor:	Natl Aeronautics & Space Admin (NASA)		
Sponsor ID:	NAG5-11820	CFDA #: 43.000	
Resp Org:	UDPHYS		
FRAGRNT Start/End Date:	07/01/2002 - 06/30/2006		

Fund Information

Effective Date:	4/1/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UDPHRK	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UDPHRK - PI Richard Kaufmann

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	55,802.57	0.00	(55,802.57)	(55,802.57)
611NZ0	Faculty Unallocated Budget(BudOnly)	88,763.00	88,763.00	0.00	0.00	0.00	88,763.00	88,763.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	14,501.16	29,962.26	0.00	(29,962.26)	(29,962.26)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	11,084.78	0.00	(11,084.78)	(11,084.78)
613NZ0	Grad Unallocated Budget (Bud Only)	28,026.00	28,026.00	0.00	0.00	0.00	28,026.00	28,026.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	6,000.01	0.00	(6,000.01)	(6,000.01)
***Total: 61 - Salaries and Wages**		**116,789.00**	**116,789.00**	**14,501.16**	**102,849.62**	**0.00**	**13,939.38**	**13,939.38**
65YF10	Full Fringe Benefit Distr Expe	9,577.00	9,577.00	0.00	974.07	0.00	8,602.93	8,602.93
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	1,249.59	8,446.67	0.00	(8,446.67)	(8,446.67)
***Total: 65 - Fringe Benefits**		**9,577.00**	**9,577.00**	**1,249.59**	**9,420.74**	**0.00**	**156.26**	**156.26**
710	Travel	6,300.00	6,300.00	0.00	0.00	0.00	6,300.00	6,300.00
710000	In-State Travel	2,100.00	2,100.00	0.00	0.00	0.00	2,100.00	2,100.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,998.62	0.00	(1,998.62)	(1,998.62)
Subtotal: Travel		**8,400.00**	**8,400.00**	**0.00**	**1,998.62**	**0.00**	**6,401.38**	**6,401.38**
7112	Research Supplies	19,500.00	19,500.00	0.00	0.00	0.00	19,500.00	19,500.00
713000	Printing & Copying-General	0.00	0.00	0.00	5,914.00	0.00	(5,914.00)	(5,914.00)
713010	Printing & Copying-Publications	1,700.00	1,700.00	0.00	0.00	0.00	1,700.00	1,700.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	1,137.49	0.00	(1,137.49)	(1,137.49)
717200	Other Professional Services-General	0.00	0.00	0.00	464.93	0.00	(464.93)	(464.93)
Subtotal: Non-Travel Support		**21,200.00**	**21,200.00**	**0.00**	**7,516.42**	**0.00**	**13,683.58**	**13,683.58**
***Total: 71 - Support**		**29,600.00**	**29,600.00**	**0.00**	**9,515.04**	**0.00**	**20,084.96**	**20,084.96**
740000	Cap Equipment	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	2,846.42	10,657.77	0.00	(10,657.77)	(10,657.77)
***Total: 74 - Capitalizable Plant and Equipment**		**15,000.00**	**15,000.00**	**2,846.42**	**10,657.77**	**0.00**	**4,342.23**	**4,342.23**
****Total Direct Cost Expenditures**		**170,966.00**	**170,966.00**	**18,597.17**	**132,443.17**	**0.00**	**38,522.83**	**38,522.83**
760300	F&A Expenditures	71,298.00	71,298.00	7,245.33	55,901.38	0.00	15,396.62	15,396.62
***Total: 76 - F&A and Internal Allocations**		**71,298.00**	**71,298.00**	**7,245.33**	**55,901.38**	**0.00**	**15,396.62**	**15,396.62**
****Total Indirect Cost Expenditures**		**71,298.00**	**71,298.00**	**7,245.33**	**55,901.38**	**0.00**	**15,396.62**	**15,396.62**
*****Total Expenditures**		**242,264.00**	**242,264.00**	**25,842.50**	**188,344.55**	**0.00**	**53,919.45**	**53,919.45**

Revenue

Grant 143117 - Analysis of the Plasma Sheet
Fund 143117 - Analysis of the Plasma Sheet

Status: Active
FMGR: Kaufmann, Richard L

Type: Grant

PI:	Kaufmann, Richard L		
Sponsor:	Natl Aeronautics & Space Admin (NASA)		
Sponsor ID:	NAG5-11820	CFDA #: 43.000	
Resp Org:	UDPHYS		
FRAGRNT Start/End Date:	07/01/2002 - 06/30/2006		

Fund Information

Effective Date:	4/1/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UDPHRK	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UDPHRK - PI Richard Kaufmann

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
530000 Federal Programs	0.00	0.00	25,761.05	188,344.55	0.00	(188,344.55)	(188,344.55)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**25,761.05**	**188,344.55**	**0.00**	**(188,344.55)**	**(188,344.55)**
*****Total Revenue**	**0.00**	**0.00**	**25,761.05**	**188,344.55**	**0.00**	**(188,344.55)**	**(188,344.55)**

Grant 143173 - Remotely Sensed Soil Moisture
Fund 143173 - Remotely Sensed Soil Moisture

Status: Active
FMGR: Jacobs, Jennifer M

Type: Grant

PI:	Jacobs, Jennifer M		
Sponsor:	Natl Aeronautics & Space Admin (NASA)		
Sponsor ID:	NNG04GL60G	CFDA #: 43.000	
Resp Org:	UDERG0		
FRAGRNT Start/End Date:	05/01/2004 - 06/30/2006		

Fund Information

Effective Date:	5/1/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UDCEJJ	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UDCEJJ - PI-Jennifer Jacobs

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	8,556.00	0.00	0.00	0.00	0.00	8,556.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	8,556.00	0.00	(8,556.00)	(8,556.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	12,875.03	0.00	(12,875.03)	(12,875.03)
613NZ0	Grad Unallocated Budget (Bud Only)	37,719.00	37,719.00	0.00	0.00	0.00	37,719.00	37,719.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	2,516.88	7,644.93	0.00	(7,644.93)	(7,644.93)
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**37,719.00**	**46,275.00**	**2,516.88**	**29,075.96**	**0.00**	**8,643.04**	**17,199.04**
65YF10	Full Fringe Benefit Distr Expe	492.00	1,655.00	0.00	0.00	0.00	492.00	1,655.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	216.88	1,366.34	0.00	(1,366.34)	(1,366.34)
***Total: 65 - Fringe Benefits**		**492.00**	**1,655.00**	**216.88**	**1,366.34**	**0.00**	**(874.34)**	**288.66**
710	Travel	1,509.00	1,509.00	0.00	0.00	0.00	1,509.00	1,509.00
710100	Out-of-State Travel	0.00	0.00	0.00	722.50	0.00	(722.50)	(722.50)
710300	Conference Registration Fees	0.00	0.00	0.00	162.50	0.00	(162.50)	(162.50)
710400	Student or Non-Emp Travel	0.00	0.00	198.76	198.76	0.00	(198.76)	(198.76)
Subtotal: Travel		**1,509.00**	**1,509.00**	**198.76**	**1,083.76**	**0.00**	**425.24**	**425.24**
7112	Research Supplies	364.00	364.00	0.00	0.00	0.00	364.00	364.00
711200	Research Supplies	0.00	0.00	73.72	598.51	0.00	(598.51)	(598.51)
716060	Maint & Repairs-Computer Software	0.00	0.00	(166.67)	333.33	0.00	(333.33)	(333.33)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	67.95	0.00	(67.95)	(67.95)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	175.00	0.00	(175.00)	(175.00)
Subtotal: Non-Travel Support		**364.00**	**364.00**	**(92.95)**	**1,174.79**	**0.00**	**(810.79)**	**(810.79)**
***Total: 71 - Support**		**1,873.00**	**1,873.00**	**105.81**	**2,258.55**	**0.00**	**(385.55)**	**(385.55)**
721100	Assistantships	8,155.00	8,155.00	0.00	0.00	0.00	8,155.00	8,155.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	4,811.25	0.00	(4,811.25)	(4,811.25)
***Total: 72 - Student and/or Participant Support**		**8,155.00**	**8,155.00**	**0.00**	**4,811.25**	**0.00**	**3,343.75**	**3,343.75**
****Total Direct Cost Expenditures**		**48,239.00**	**57,958.00**	**2,839.57**	**37,512.10**	**0.00**	**10,726.90**	**20,445.90**
760300	F&A Expenditures	16,080.00	22,910.00	1,306.22	15,042.39	0.00	1,037.61	7,867.61
***Total: 76 - F&A and Internal Allocations**		**16,080.00**	**22,910.00**	**1,306.22**	**15,042.39**	**0.00**	**1,037.61**	**7,867.61**
****Total Indirect Cost Expenditures**		**16,080.00**	**22,910.00**	**1,306.22**	**15,042.39**	**0.00**	**1,037.61**	**7,867.61**
*****Total Expenditures**		**64,319.00**	**80,868.00**	**4,145.79**	**52,554.49**	**0.00**	**11,764.51**	**28,313.51**

Grant 143173 - Remotely Sensed Soil Moisture
Fund 143173 - Remotely Sensed Soil Moisture

Status: Active
FMGR: Jacobs, Jennifer M

Type: Grant

PI:	Jacobs, Jennifer M		
Sponsor:	Natl Aeronautics & Space Admin (NASA)		
Sponsor ID:	NNG04GL60G	CFDA #: 43.000	
Resp Org:	UDERG0		
FRAGRNT Start/End Date:	05/01/2004 - 06/30/2006		

Fund Information

Effective Date:	5/1/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UDCEJJ	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UDCEJJ - PI-Jennifer Jacobs

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
Revenue							
530000 Federal Programs	0.00	0.00	4,145.79	52,554.49	0.00	(52,554.49)	(52,554.49)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**4,145.79**	**52,554.49**	**0.00**	**(52,554.49)**	**(52,554.49)**
*****Total Revenue**	**0.00**	**0.00**	**4,145.79**	**52,554.49**	**0.00**	**(52,554.49)**	**(52,554.49)**

Grant 147016 - Data Management-Smart Storage
Status: Active
Type: Grant
Fund 147016 - Data Management-Smart Storage
FMGR: Varki, Elizabeth

PI:	Varki, Elizabeth		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	NSF
Sponsor:	National Science Foundation (NSF)		Effective Date:	12/30/2001	IDC Basis Code:	MTDCN		Equipment Vesting	USNH
Sponsor ID:	IIS-0082399	CFDA #: 47.070	Term Date:		IDC Rate Code:	URESON	46.00 %	Idc Waiver	NO
Resp Org:	UDCS00		Expend End Date:		IDC Dist To Code:	UDCSEV			
FRAGRNT Start/End Date:	09/01/2000 - 08/31/2005		Rev Account:	530000					

Org UDCSEV - PI Elizabeth Varki

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	107,519.00	107,519.00	0.00	0.00	0.00	107,519.00	107,519.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	9,065.86	39,029.29	0.00	(39,029.29)	(39,029.29)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	35,820.60	0.00	(35,820.60)	(35,820.60)
613N30	Graduate Research Assistant	0.00	0.00	0.00	47,821.01	0.00	(47,821.01)	(47,821.01)
613NZ0	Grad Unallocated Budget (Bud Only)	75,153.00	75,153.00	0.00	0.00	0.00	75,153.00	75,153.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	2,044.96	31,866.13	0.00	(31,866.13)	(31,866.13)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	7,718.03	0.00	(7,718.03)	(7,718.03)
61SNZ0	Student Labor Unallocated(Bud Only)	13,345.00	13,345.00	0.00	0.00	0.00	13,345.00	13,345.00
***Total: 61 - Salaries and Wages**		**196,017.00**	**196,017.00**	**11,110.82**	**162,255.06**	**0.00**	**33,761.94**	**33,761.94**
65YF10	Full Fringe Benefit Distr Expe	13,490.00	13,490.00	0.00	908.99	0.00	12,581.01	12,581.01
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	957.44	8,684.77	0.00	(8,684.77)	(8,684.77)
***Total: 65 - Fringe Benefits**		**13,490.00**	**13,490.00**	**957.44**	**9,593.76**	**0.00**	**3,896.24**	**3,896.24**
710000	In-State Travel	6,615.00	6,615.00	0.00	0.00	0.00	6,615.00	6,615.00
7101	Out of State Travel	0.00	0.00	0.00	1,785.38	0.00	(1,785.38)	(1,785.38)
710100	Out-of-State Travel	0.00	0.00	0.00	6,031.03	0.00	(6,031.03)	(6,031.03)
7103	Conference-Registration Fees	0.00	0.00	0.00	850.00	0.00	(850.00)	(850.00)
710300	Conference Registration Fees	0.00	0.00	0.00	725.00	0.00	(725.00)	(725.00)
710Z	Travel-Other	12,300.00	12,300.00	0.00	0.00	0.00	12,300.00	12,300.00
Subtotal: Travel		**18,915.00**	**18,915.00**	**0.00**	**9,391.41**	**0.00**	**9,523.59**	**9,523.59**
7112	Research Supplies	3,749.00	3,749.00	0.00	410.87	0.00	3,338.13	3,338.13
711200	Research Supplies	0.00	0.00	145.23	7,632.09	0.00	(7,632.09)	(7,632.09)
717010	Consulting-Information Technology	0.00	0.00	25,000.00	25,000.00	0.00	(25,000.00)	(25,000.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	30.90	0.00	(30.90)	(30.90)
7191	Membership Dues and Fees	0.00	0.00	0.00	366.00	0.00	(366.00)	(366.00)
719100	Membership Dues & Fees	0.00	0.00	99.00	1,116.00	0.00	(1,116.00)	(1,116.00)
71CZ	Other Expenses-Deductions	6,970.00	6,970.00	0.00	0.00	0.00	6,970.00	6,970.00
Subtotal: Non-Travel Support		**10,719.00**	**10,719.00**	**25,244.23**	**34,555.86**	**0.00**	**(23,836.86)**	**(23,836.86)**
***Total: 71 - Support**		**29,634.00**	**29,634.00**	**25,244.23**	**43,947.27**	**0.00**	**(14,313.27)**	**(14,313.27)**
7211	Assistantships	15,959.00	15,959.00	0.00	500.00	0.00	15,459.00	15,459.00
721100	Assistantships	9,167.00	9,167.00	0.00	7,600.00	0.00	1,567.00	1,567.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	18,025.55	0.00	(18,025.55)	(18,025.55)
722300	Other Financial Aid	0.00	0.00	0.00	3,300.00	0.00	(3,300.00)	(3,300.00)
***Total: 72 - Student and/or Participant Support**		**25,126.00**	**25,126.00**	**0.00**	**29,425.55**	**0.00**	**(4,299.55)**	**(4,299.55)**
730001	Subcontracts 01	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)

Grant 147016 - Data Management-Smart Storage
Fund 147016 - Data Management-Smart Storage

Status: Active
FMGR: Varki, Elizabeth

Type: Grant

PI:	Varki, Elizabeth		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	NSF
Sponsor:	National Science Foundation (NSF)		Effective Date:	12/30/2001	IDC Basis Code:	MTDCN		Equipment Vesting	USNH
Sponsor ID:	IIS-0082399	CFDA #: 47.070	Term Date:		IDC Rate Code:	URESON	46.00 %	Idc Waiver	NO
Resp Org:	UDCS00		Expend End Date:		IDC Dist To Code:	UDCSEV			
FRAGRNT Start/End Date:	09/01/2000 - 08/31/2005		Rev Account:	530000					

Org UDCSEV - PI Elizabeth Varki

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
***Total: 73 - Subcontracts**		**0.00**	**0.00**	**0.00**	**10,000.00**	**0.00**	**(10,000.00)**	**(10,000.00)**
7400	Capitalizable Equipment	30,000.00	30,000.00	0.00	6,607.00	0.00	23,393.00	23,393.00
740000	Cap Equipment	0.00	0.00	3,808.30	14,695.29	0.00	(14,695.29)	(14,695.29)
***Total: 74 - Capitalizable Plant and Equipment**		**30,000.00**	**30,000.00**	**3,808.30**	**21,302.29**	**0.00**	**8,697.71**	**8,697.71**
****Total Direct Cost Expenditures**		**294,267.00**	**294,267.00**	**41,120.79**	**276,523.93**	**0.00**	**17,743.07**	**17,743.07**
7603	F&A Expenditures	67,905.00	67,905.00	0.00	9,038.11	0.00	58,866.89	58,866.89
760300	F&A Expenditures	38,136.00	38,136.00	17,163.75	93,452.48	0.00	(55,316.48)	(55,316.48)
***Total: 76 - F&A and Internal Allocations**		**106,041.00**	**106,041.00**	**17,163.75**	**102,490.59**	**0.00**	**3,550.41**	**3,550.41**
****Total Indirect Cost Expenditures**		**106,041.00**	**106,041.00**	**17,163.75**	**102,490.59**	**0.00**	**3,550.41**	**3,550.41**
*****Total Expenditures**		**400,308.00**	**400,308.00**	**58,284.54**	**379,014.52**	**0.00**	**21,293.48**	**21,293.48**
Revenue								
5300	Federal Programs	266,333.00	266,333.00	0.00	33,872.86	0.00	232,460.14	232,460.14
530000	Federal Programs	0.00	0.00	58,284.54	345,141.66	0.00	(345,141.66)	(345,141.66)
***Total: 53 - Sponsored Programs**		**266,333.00**	**266,333.00**	**58,284.54**	**379,014.52**	**0.00**	**(112,681.52)**	**(112,681.52)**
*****Total Revenue**		**266,333.00**	**266,333.00**	**58,284.54**	**379,014.52**	**0.00**	**(112,681.52)**	**(112,681.52)**

Grant 147096 - Geotechnical Planning
Fund 147096 - Geotechnical Planning

Status: Active
FMGR: de Alba, Pedro A.

Type: Grant

PI:	de Alba, Pedro A.		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	NSF
Sponsor:	National Science Foundation (NSF)		Effective Date:	12/30/2001	IDC Basis Code:	MTDCN		Equipment Vesting	USNH
Sponsor ID:	CMS-9817701	CFDA #: 47.041	Term Date:		IDC Rate Code:	URESOF	26.00 %	Idc Waiver	NO
Resp Org:	UDCE00		Expend End Date:		IDC Dist To Code:	UDCEPD			
FRAGRNT Start/End Date:	10/01/1999 - 08/31/2005		Rev Account:	530000					

Org UDCEPD - PI Pedro De Alba

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	19,704.00	19,704.00	0.00	0.00	0.00	19,704.00	19,704.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	5,272.22	0.00	(5,272.22)	(5,272.22)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	20,923.00	0.00	(20,923.00)	(20,923.00)
613NZ0	Grad Unallocated Budget (Bud Only)	10,814.00	10,814.00	0.00	0.00	0.00	10,814.00	10,814.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	2,537.00	0.00	(2,537.00)	(2,537.00)
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	32.00	0.00	(32.00)	(32.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	6,720.00	0.00	(6,720.00)	(6,720.00)
***Total: 61 - Salaries and Wages**		**30,518.00**	**30,518.00**	**0.00**	**35,484.22**	**0.00**	**(4,966.22)**	**(4,966.22)**
65YF10	Full Fringe Benefit Distr Expe	2,564.00	2,564.00	0.00	950.15	0.00	1,613.85	1,613.85
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,025.07	0.00	(2,025.07)	(2,025.07)
***Total: 65 - Fringe Benefits**		**2,564.00**	**2,564.00**	**0.00**	**2,975.22**	**0.00**	**(411.22)**	**(411.22)**
7101	Out of State Travel	0.00	0.00	0.00	6,991.35	0.00	(6,991.35)	(6,991.35)
710100	Out-of-State Travel	0.00	0.00	0.00	5,882.07	0.00	(5,882.07)	(5,882.07)
7103	Conference-Registration Fees	0.00	0.00	0.00	275.00	0.00	(275.00)	(275.00)
710300	Conference Registration Fees	0.00	0.00	0.00	475.00	0.00	(475.00)	(475.00)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	970.63	0.00	(970.63)	(970.63)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,382.04	0.00	(1,382.04)	(1,382.04)
710Z	Travel-Other	20,667.00	20,667.00	0.00	0.00	0.00	20,667.00	20,667.00
Subtotal: Travel		**20,667.00**	**20,667.00**	**0.00**	**15,976.09**	**0.00**	**4,690.91**	**4,690.91**
7112	Research Supplies	0.00	0.00	0.00	1,458.48	0.00	(1,458.48)	(1,458.48)
711200	Research Supplies	0.00	0.00	0.00	451.35	0.00	(451.35)	(451.35)
7130	Printing and Copying	0.00	0.00	0.00	52.20	0.00	(52.20)	(52.20)
7140	Postage	0.00	0.00	0.00	3,106.02	0.00	(3,106.02)	(3,106.02)
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	40.94	0.00	(40.94)	(40.94)
7161	Rentals-Leases	0.00	0.00	0.00	87.00	0.00	(87.00)	(87.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	99.24	0.00	(99.24)	(99.24)
7170	Consulting	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
7172	Other Professional Services	0.00	15,000.00	0.00	3,373.64	0.00	(3,373.64)	11,626.36
717200	Other Professional Services-General	0.00	0.00	0.00	359.72	0.00	(359.72)	(359.72)
71CZ	Other Expenses-Deductions	10,500.00	10,500.00	0.00	0.00	0.00	10,500.00	10,500.00
Subtotal: Non-Travel Support		**16,500.00**	**31,500.00**	**0.00**	**9,028.59**	**0.00**	**7,471.41**	**22,471.41**
***Total: 71 - Support**		**37,167.00**	**52,167.00**	**0.00**	**25,004.68**	**0.00**	**12,162.32**	**27,162.32**
7300	Subcontracts	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00
***Total: 73 - Subcontracts**		**15,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**15,000.00**	**0.00**

Grant 147096 - Geotechnical Planning
Fund 147096 - Geotechnical Planning

Status: Active
FMGR: de Alba, Pedro A.

Type: Grant

PI:	de Alba, Pedro A.		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	NSF
Sponsor:	National Science Foundation (NSF)		Effective Date:	12/30/2001	IDC Basis Code:	MTDCN		Equipment Vesting	USNH
Sponsor ID:	CMS-9817701	CFDA #: 47.041	Term Date:		IDC Rate Code:	URESOF	26.00 %	Idc Waiver	NO
Resp Org:	UDCE00		Expend End Date:		IDC Dist To Code:	UDCEPD			
FRAGRNT Start/End Date:	10/01/1999 - 08/31/2005		Rev Account:	530000					

Org UDCEPD - PI Pedro De Alba

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
****Total Direct Cost Expenditures**		**85,249.00**	**85,249.00**	**0.00**	**63,464.12**	**0.00**	**21,784.88**	**21,784.88**
7603	F&A Expenditures	22,164.00	22,164.00	0.00	7,429.28	0.00	14,734.72	14,734.72
760300	F&A Expenditures	0.00	0.00	0.00	9,071.39	0.00	(9,071.39)	(9,071.39)
***Total: 76 - F&A and Internal Allocations**		**22,164.00**	**22,164.00**	**0.00**	**16,500.67**	**0.00**	**5,663.33**	**5,663.33**
****Total Indirect Cost Expenditures**		**22,164.00**	**22,164.00**	**0.00**	**16,500.67**	**0.00**	**5,663.33**	**5,663.33**
*****Total Expenditures**		**107,413.00**	**107,413.00**	**0.00**	**79,964.79**	**0.00**	**27,448.21**	**27,448.21**
Revenue								
5300	Federal Programs	107,413.00	107,413.00	0.00	33,132.09	0.00	74,280.91	74,280.91
530000	Federal Programs	0.00	0.00	0.00	46,832.70	0.00	(46,832.70)	(46,832.70)
***Total: 53 - Sponsored Programs**		**107,413.00**	**107,413.00**	**0.00**	**79,964.79**	**0.00**	**27,448.21**	**27,448.21**
*****Total Revenue**		**107,413.00**	**107,413.00**	**0.00**	**79,964.79**	**0.00**	**27,448.21**	**27,448.21**

Grant 147158 - Chemistry Systemic Initiatives
Fund 147158 - Chemistry Systemic Initiatives

Status: Active
FMGR: Bauer, Christopher F

Type: Grant

PI:	Bauer, Christopher F		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	NSF
Sponsor:	National Science Foundation (NSF)		Effective Date:	2/5/2004	IDC Basis Code:	MTDCN		Equipment Vesting	USNH
Sponsor ID:	DUE-0087967	CFDA #: 47.076	Term Date:		IDC Rate Code:	UOTHON	31.00 %	Idc Waiver	NO
Resp Org:	UDCHEM		Expend End Date:		IDC Dist To Code:	UDCHCB			
FRAGRNT Start/End Date:	05/01/2001 - 08/31/2005		Rev Account:	530000					

Org UDCHCB - PI Christopher Bauer

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	30,895.66	0.00	(30,895.66)	(30,895.66)
611NZ0	Faculty Unallocated Budget(BudOnly)	26,992.00	62,198.00	0.00	0.00	0.00	26,992.00	62,198.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	27,965.20	0.00	(27,965.20)	(27,965.20)
611Q90	Post Doc	0.00	35,000.00	0.00	39,388.57	0.00	(39,388.57)	(4,388.57)
613N10	Graduate Assistant	0.00	0.00	0.00	3,235.21	0.00	(3,235.21)	(3,235.21)
613N30	Graduate Research Assistant	0.00	0.00	0.00	5,725.00	0.00	(5,725.00)	(5,725.00)
613NZ0	Grad Unallocated Budget (Bud Only)	11,624.00	12,055.00	0.00	0.00	0.00	11,624.00	12,055.00
615NZ0	PAT Unallocated Budget (Bud Only)	71,750.00	0.00	0.00	0.00	0.00	71,750.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	3.91	0.00	(3.91)	(3.91)
61SNSH	Student Labor	0.00	0.00	(328.00)	19,598.58	0.00	(19,598.58)	(19,598.58)
61SNWS	College Work Study	0.00	0.00	0.00	780.05	0.00	(780.05)	(780.05)
61SNZ0	Student Labor Unallocated(Bud Only)	15,000.00	19,431.00	0.00	0.00	0.00	15,000.00	19,431.00
***Total: 61 - Salaries and Wages**		**125,366.00**	**128,684.00**	**(328.00)**	**127,592.18**	**0.00**	**(2,226.18)**	**1,091.82**
65YF10	Full Fringe Benefit Distr Expe	28,097.00	20,329.00	0.00	19,587.21	0.00	8,509.79	741.79
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,485.78	0.00	(1,485.78)	(1,485.78)
***Total: 65 - Fringe Benefits**		**28,097.00**	**20,329.00**	**0.00**	**21,072.99**	**0.00**	**7,024.01**	**(743.99)**
710	Travel	0.00	3,414.00	0.00	0.00	0.00	0.00	3,414.00
710000	In-State Travel	0.00	0.00	0.00	418.75	0.00	(418.75)	(418.75)
710100	Out-of-State Travel	0.00	0.00	0.00	7,884.98	0.00	(7,884.98)	(7,884.98)
710300	Conference Registration Fees	0.00	0.00	0.00	2,960.00	0.00	(2,960.00)	(2,960.00)
710305	Registration Fees-Other	0.00	0.00	0.00	1,015.00	0.00	(1,015.00)	(1,015.00)
710400	Student or Non-Emp Travel	0.00	0.00	420.68	2,871.40	0.00	(2,871.40)	(2,871.40)
710Z	Travel-Other	6,150.00	6,150.00	0.00	0.00	0.00	6,150.00	6,150.00
Subtotal: Travel		**6,150.00**	**9,564.00**	**420.68**	**15,150.13**	**0.00**	**(9,000.13)**	**(5,586.13)**
711184	Supplies - Promotion - Cultivation	0.00	0.00	0.00	170.00	0.00	(170.00)	(170.00)
7112	Research Supplies	0.00	4,573.00	0.00	110.85	0.00	(110.85)	4,462.15
711200	Research Supplies	0.00	0.00	0.00	3,169.59	0.00	(3,169.59)	(3,169.59)
713000	Printing & Copying-General	0.00	0.00	0.00	155.47	0.00	(155.47)	(155.47)
7170	Consulting	8,200.00	8,200.00	0.00	0.00	0.00	8,200.00	8,200.00
717000	Consulting-General	0.00	415.00	0.00	3,692.00	0.00	(3,692.00)	(3,277.00)
717010	Consulting-Information Technology	0.00	0.00	2,620.00	2,620.00	0.00	(2,620.00)	(2,620.00)
717200	Other Professional Services-General	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
717238	Oth Prof Ser-Promotional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	476.65	0.00	(476.65)	(476.65)
71C000	Awards to Non-Employee-Students	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
71CZ	Other Expenses-Deductions	4,786.00	4,786.00	0.00	0.00	0.00	4,786.00	4,786.00

Grant 147158 - Chemistry Systemic Initiatives
Fund 147158 - Chemistry Systemic Initiatives

Status: Active
FMGR: Bauer, Christopher F

Type: Grant

PI:	Bauer, Christopher F		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	NSF
Sponsor:	National Science Foundation (NSF)		Effective Date:	2/5/2004	IDC Basis Code:	MTDCN		Equipment Vesting	USNH
Sponsor ID:	DUE-0087967	CFDA #: 47.076	Term Date:		IDC Rate Code:	UOTHON	31.00 %	Idc Waiver	NO
Resp Org:	UDCHEM		Expend End Date:		IDC Dist To Code:	UDCHCB			
FRAGRNT Start/End Date:	05/01/2001 - 08/31/2005		Rev Account:	530000					

Org UDCHCB - PI Christopher Bauer

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
Subtotal: Non-Travel Support		**12,986.00**	**17,974.00**	**2,620.00**	**12,044.56**	**0.00**	**941.44**	**5,929.44**
***Total: 71 - Support**		**19,136.00**	**27,538.00**	**3,040.68**	**27,194.69**	**0.00**	**(8,058.69)**	**343.31**
7211	Assistantships	8,167.00	8,167.00	0.00	0.00	0.00	8,167.00	8,167.00
721100	Assistantships	0.00	(1,679.00)	0.00	2,458.00	0.00	(2,458.00)	(4,137.00)
722200	Participant Support	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
722315	Other Financial Aid-Tuition Grants	0.00	0.00	0.00	1,371.00	0.00	(1,371.00)	(1,371.00)
***Total: 72 - Student and/or Participant Support**		**8,167.00**	**6,488.00**	**0.00**	**4,029.00**	**0.00**	**4,138.00**	**2,459.00**
****Total Direct Cost Expenditures**		**180,766.00**	**183,039.00**	**2,712.68**	**179,888.86**	**0.00**	**877.14**	**3,150.14**
7603	F&A Expenditures	54,369.00	54,369.00	0.00	3,449.02	0.00	50,919.98	50,919.98
760300	F&A Expenditures	0.00	(2,273.00)	840.93	51,130.65	0.00	(51,130.65)	(53,403.65)
***Total: 76 - F&A and Internal Allocations**		**54,369.00**	**52,096.00**	**840.93**	**54,579.67**	**0.00**	**(210.67)**	**(2,483.67)**
****Total Indirect Cost Expenditures**		**54,369.00**	**52,096.00**	**840.93**	**54,579.67**	**0.00**	**(210.67)**	**(2,483.67)**
*****Total Expenditures**		**235,135.00**	**235,135.00**	**3,553.61**	**234,468.53**	**0.00**	**666.47**	**666.47**
Revenue								
5300	Federal Programs	235,135.00	235,135.00	0.00	12,024.49	0.00	223,110.51	223,110.51
530000	Federal Programs	0.00	0.00	3,553.61	222,444.04	0.00	(222,444.04)	(222,444.04)
***Total: 53 - Sponsored Programs**		**235,135.00**	**235,135.00**	**3,553.61**	**234,468.53**	**0.00**	**666.47**	**666.47**
*****Total Revenue**		**235,135.00**	**235,135.00**	**3,553.61**	**234,468.53**	**0.00**	**666.47**	**666.47**

Grant 147158 - Chemistry Systemic Initiatives
Fund 15C178 - Chemistry Systemic Initiati/Cost Sh

Status: Active
FMGR: Bauer, Christopher F

Type: Grant

PI:	Bauer, Christopher F		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	NSF
Sponsor:	National Science Foundation (NSF)		Effective Date:	2/5/2004	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	DUE-0087967	CFDA #: 47.076	Term Date:		IDC Rate Code:	UOTHON	31.00 %	Idc Waiver	NO
Resp Org:	UDCHEM		Expend End Date:		IDC Dist To Code:	14ZCLR			
FRAGRNT Start/End Date:	05/01/2001 - 08/31/2005		Rev Account:						

Org UDCHCB - PI Christopher Bauer

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	13,605.10	0.00	(13,605.10)	(13,605.10)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	4,000.00	0.00	(4,000.00)	(4,000.00)
611Q90	Post Doc	0.00	0.00	3,967.78	57,370.43	0.00	(57,370.43)	(57,370.43)
613N30	Graduate Research Assistant	0.00	0.00	0.00	11,756.00	0.00	(11,756.00)	(11,756.00)
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	11,624.00	0.00	0.00	0.00	0.00	11,624.00
615F10	PAT	0.00	0.00	0.00	9,340.00	0.00	(9,340.00)	(9,340.00)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	81,090.00	0.00	0.00	0.00	0.00	81,090.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	18.00	0.00	(18.00)	(18.00)
61SNSH	Student Labor	0.00	0.00	0.00	776.00	0.00	(776.00)	(776.00)
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00
***Total: 61 - Salaries and Wages**		**0.00**	**98,714.00**	**3,967.78**	**96,865.53**	**0.00**	**(96,865.53)**	**1,848.47**
65YF10	Full Fringe Benefit Distr Expe	0.00	29,419.26	1,054.05	22,865.22	0.00	(22,865.22)	6,554.04
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	328.00	0.00	(328.00)	(328.00)
***Total: 65 - Fringe Benefits**		**0.00**	**29,419.26**	**1,054.05**	**23,193.22**	**0.00**	**(23,193.22)**	**6,226.04**
710305	Registration Fees-Other	0.00	0.00	0.00	510.00	0.00	(510.00)	(510.00)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**510.00**	**0.00**	**(510.00)**	**(510.00)**
711100	Supplies-General	0.00	0.00	0.00	420.70	0.00	(420.70)	(420.70)
7112	Research Supplies	0.00	2,813.00	0.00	0.00	0.00	0.00	2,813.00
711200	Research Supplies	0.00	0.00	0.00	14,416.39	0.00	(14,416.39)	(14,416.39)
71CZ	Other Expenses-Deductions	0.00	30,000.00	0.00	0.00	0.00	0.00	30,000.00
Subtotal: Non-Travel Support		**0.00**	**32,813.00**	**0.00**	**14,837.09**	**0.00**	**(14,837.09)**	**17,975.91**
***Total: 71 - Support**		**0.00**	**32,813.00**	**0.00**	**15,347.09**	**0.00**	**(15,347.09)**	**17,465.91**
7211	Assistantships	0.00	8,167.00	0.00	0.00	0.00	0.00	8,167.00
721100	Assistantships	0.00	0.00	0.00	1,900.00	0.00	(1,900.00)	(1,900.00)
***Total: 72 - Student and/or Participant Support**		**0.00**	**8,167.00**	**0.00**	**1,900.00**	**0.00**	**(1,900.00)**	**6,267.00**
740000	Cap Equipment	0.00	0.00	0.00	16,329.54	0.00	(16,329.54)	(16,329.54)
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**0.00**	**0.00**	**16,329.54**	**0.00**	**(16,329.54)**	**(16,329.54)**
****Total Direct Cost Expenditures**		**0.00**	**169,113.26**	**5,021.83**	**153,635.38**	**0.00**	**(153,635.38)**	**15,477.88**
7603	F&A Expenditures	(2,572.00)	46,733.00	0.00	0.00	0.00	(2,572.00)	46,733.00
760300	F&A Expenditures	0.00	3,998.00	1,556.77	42,019.11	0.00	(42,019.11)	(38,021.11)
***Total: 76 - F&A and Internal Allocations**		**(2,572.00)**	**50,731.00**	**1,556.77**	**42,019.11**	**0.00**	**(44,591.11)**	**8,711.89**

Grant 147158 - Chemistry Systemic Initiatives
Fund 15C178 - Chemistry Systemic Initiati/Cost Sh

Status: Active
FMGR: Bauer, Christopher F

Type: Grant

PI:	Bauer, Christopher F		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	NSF
Sponsor:	National Science Foundation (NSF)		Effective Date:	2/5/2004	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	DUE-0087967	CFDA #: 47.076	Term Date:		IDC Rate Code:	UOTHON	31.00 %	Idc Waiver	NO
Resp Org:	UDCHEM		Expend End Date:		IDC Dist To Code:	14ZCLR			
FRAGRNT Start/End Date:	05/01/2001 - 08/31/2005		Rev Account:						

Org UDCHCB - PI Christopher Bauer

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
****Total Indirect Cost Expenditures**		**(2,572.00)**	**50,731.00**	**1,556.77**	**42,019.11**	**0.00**	**(44,591.11)**	**8,711.89**
*****Total Expenditures**		**(2,572.00)**	**219,844.26**	**6,578.60**	**195,654.49**	**0.00**	**(198,226.49)**	**24,189.77**
Revenue								
5320	Cost Sharing	(2,572.00)	203,258.00	0.00	0.00	0.00	(2,572.00)	203,258.00
532000	Cost Sharing	0.00	0.00	0.00	0.00	0.00	0.00	0.00
533000	Recovery of F&A Costs	0.00	0.00	0.00	3,267.44	0.00	(3,267.44)	(3,267.44)
***Total: 53 - Sponsored Programs**		**(2,572.00)**	**203,258.00**	**0.00**	**3,267.44**	**0.00**	**(5,839.44)**	**199,990.56**
8I1003	NonMand Tran In-Cost Share	0.00	0.00	1,610.04	129,999.24	0.00	(129,999.24)	(129,999.24)
8ICS61	NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	54,325.00	0.00	(54,325.00)	(54,325.00)
8ICS74	NonMand Tran In-Cost Share-Equipmen	0.00	0.00	0.00	16,900.00	0.00	(16,900.00)	(16,900.00)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**1,610.04**	**201,224.24**	**0.00**	**(201,224.24)**	**(201,224.24)**
*****Total Revenue**		**(2,572.00)**	**203,258.00**	**1,610.04**	**204,491.68**	**0.00**	**(207,063.68)**	**(1,233.68)**

Grant 147158 - Chemistry Systemic Initiatives
Fund 15C179 - Chemistry Systemic Initiati/Cost Sh

Status: Active
FMGR: Bauer, Christopher F

Type: Grant

PI:	Bauer, Christopher F		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	NSF
Sponsor:	National Science Foundation (NSF)		Effective Date:	2/5/2004	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	DUE-0087967	CFDA #: 47.076	Term Date:		IDC Rate Code:	UOTHON	31.00 %	Idc Waiver	NO
Resp Org:	UDCHEM		Expend End Date:		IDC Dist To Code:	14ZCLR			
FRAGRNT Start/End Date:	05/01/2001 - 08/31/2005		Rev Account:						

Org UDCHCB - PI Christopher Bauer

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	8,895.00	0.00	(8,895.00)	(8,895.00)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	8,895.00	0.00	0.00	0.00	0.00	8,895.00
***Total: 61 - Salaries and Wages**		**0.00**	**8,895.00**	**0.00**	**8,895.00**	**0.00**	**(8,895.00)**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	3,315.74	0.00	3,291.20	0.00	(3,291.20)	24.54
***Total: 65 - Fringe Benefits**		**0.00**	**3,315.74**	**0.00**	**3,291.20**	**0.00**	**(3,291.20)**	**24.54**
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**12,210.74**	**0.00**	**12,186.20**	**0.00**	**(12,186.20)**	**24.54**
7603	F&A Expenditures	0.00	7,812.00	0.00	0.00	0.00	0.00	7,812.00
760300	F&A Expenditures	0.00	(3,998.00)	0.00	3,806.80	0.00	(3,806.80)	(7,804.80)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**3,814.00**	**0.00**	**3,806.80**	**0.00**	**(3,806.80)**	**7.20**
****Total Indirect Cost Expenditures**		**0.00**	**3,814.00**	**0.00**	**3,806.80**	**0.00**	**(3,806.80)**	**7.20**
*****Total Expenditures**		**0.00**	**16,024.74**	**0.00**	**15,993.00**	**0.00**	**(15,993.00)**	**31.74**
Revenue								
5320	Cost Sharing	0.00	32,611.00	0.00	0.00	0.00	0.00	32,611.00
532000	Cost Sharing	0.00	0.00	0.00	0.00	0.00	0.00	0.00
533000	Recovery of F&A Costs	0.00	0.00	0.00	3,806.80	0.00	(3,806.80)	(3,806.80)
***Total: 53 - Sponsored Programs**		**0.00**	**32,611.00**	**0.00**	**3,806.80**	**0.00**	**(3,806.80)**	**28,804.20**
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	2,835.41	0.00	(2,835.41)	(2,835.41)
8ICS61	NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	8,895.00	0.00	(8,895.00)	(8,895.00)
8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	1,455.79	0.00	(1,455.79)	(1,455.79)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**13,186.20**	**0.00**	**(13,186.20)**	**(13,186.20)**
*****Total Revenue**		**0.00**	**32,611.00**	**0.00**	**16,993.00**	**0.00**	**(16,993.00)**	**15,618.00**

Grant 147164 - Career: Auto Storage Manager
Fund 147164 - Career: Auto Storage Manager

Status: Active
FMGR: Varki, Elizabeth

Type: Grant

PI:	Varki, Elizabeth		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	CCR-0093111	CFDA #: 47.070	
Resp Org:	UDCS00		
FRAGRNT Start/End Date:	08/01/2001 - 07/31/2006		

Fund Information

Effective Date:	4/9/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UDCSEV	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UDCSEV - PI Elizabeth Varki

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	58,404.00	58,404.00	0.00	0.00	0.00	58,404.00	58,404.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	4,221.00	0.00	(4,221.00)	(4,221.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	6,403.94	0.00	(6,403.94)	(6,403.94)
613NZ0	Grad Unallocated Budget (Bud Only)	33,350.00	33,350.00	0.00	0.00	0.00	33,350.00	33,350.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	2,049.98	0.00	(2,049.98)	(2,049.98)
615NZ0	PAT Unallocated Budget (Bud Only)	17,937.00	17,937.00	0.00	0.00	0.00	17,937.00	17,937.00
***Total: 61 - Salaries and Wages**		**109,691.00**	**109,691.00**	**0.00**	**12,674.92**	**0.00**	**97,016.08**	**97,016.08**
65YF10	Full Fringe Benefit Distr Expe	8,532.00	8,532.00	0.00	0.00	0.00	8,532.00	8,532.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	520.30	0.00	(520.30)	(520.30)
***Total: 65 - Fringe Benefits**		**8,532.00**	**8,532.00**	**0.00**	**520.30**	**0.00**	**8,011.70**	**8,011.70**
710	Travel	15,800.00	15,800.00	0.00	0.00	0.00	15,800.00	15,800.00
710300	Conference Registration Fees	0.00	0.00	0.00	410.00	0.00	(410.00)	(410.00)
710Z	Travel-Other	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
Subtotal: Travel		**18,800.00**	**18,800.00**	**0.00**	**410.00**	**0.00**	**18,390.00**	**18,390.00**
7112	Research Supplies	10,927.00	10,927.00	0.00	0.00	0.00	10,927.00	10,927.00
711200	Research Supplies	0.00	0.00	0.00	179.09	0.00	(179.09)	(179.09)
713010	Printing & Copying-Publications	3,323.00	3,323.00	0.00	0.00	0.00	3,323.00	3,323.00
716063	Maint & Repairs-Computer Hardware	1,737.00	1,737.00	0.00	0.00	0.00	1,737.00	1,737.00
719200	Employee Recruiting-General	0.00	0.00	0.00	98.00	0.00	(98.00)	(98.00)
71CZ	Other Expenses-Deductions	2,400.00	2,400.00	0.00	0.00	0.00	2,400.00	2,400.00
Subtotal: Non-Travel Support		**18,387.00**	**18,387.00**	**0.00**	**277.09**	**0.00**	**18,109.91**	**18,109.91**
***Total: 71 - Support**		**37,187.00**	**37,187.00**	**0.00**	**687.09**	**0.00**	**36,499.91**	**36,499.91**
721100	Assistantships	16,504.00	16,504.00	0.00	0.00	0.00	16,504.00	16,504.00
***Total: 72 - Student and/or Participant Support**		**16,504.00**	**16,504.00**	**0.00**	**0.00**	**0.00**	**16,504.00**	**16,504.00**
740000	Cap Equipment	3,296.00	3,296.00	0.00	0.00	0.00	3,296.00	3,296.00
***Total: 74 - Capitalizable Plant and Equipment**		**3,296.00**	**3,296.00**	**0.00**	**0.00**	**0.00**	**3,296.00**	**3,296.00**
****Total Direct Cost Expenditures**		**175,210.00**	**175,210.00**	**0.00**	**13,882.31**	**0.00**	**161,327.69**	**161,327.69**
7600	Internal Allocations	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
7603	F&A Expenditures	6,915.00	6,915.00	0.00	0.00	0.00	6,915.00	6,915.00
760300	F&A Expenditures	61,375.00	66,375.00	0.00	6,324.38	0.00	55,050.62	60,050.62
***Total: 76 - F&A and Internal Allocations**		**69,790.00**	**74,790.00**	**0.00**	**6,324.38**	**0.00**	**63,465.62**	**68,465.62**

Grant 147164 - Career: Auto Storage Manager
Fund 147164 - Career: Auto Storage Manager

Status: Active
FMGR: Varki, Elizabeth

Type: Grant

PI:	Varki, Elizabeth		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	4/9/2004	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	CCR-0093111	CFDA #: 47.070	Term Date:		IDC Rate Code:	URESON	46.00 %	Budget Controls	NSF
Resp Org:	UDCS00		Expend End Date:		IDC Dist To Code:	UDCSEV		Equipment Vesting	USNH
FRAGRNT Start/End Date:	08/01/2001 - 07/31/2006		Rev Account:	530000				Idc Waiver	NO

Org UDCSEV - PI Elizabeth Varki

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
****Total Indirect Cost Expenditures**		**69,790.00**	**74,790.00**	**0.00**	**6,324.38**	**0.00**	**63,465.62**	**68,465.62**
*****Total Expenditures**		**245,000.00**	**250,000.00**	**0.00**	**20,206.69**	**0.00**	**224,793.31**	**229,793.31**
Revenue								
5300	Federal Programs	22,281.00	22,281.00	0.00	0.00	0.00	22,281.00	22,281.00
530000	Federal Programs	0.00	0.00	0.00	20,206.69	0.00	(20,206.69)	(20,206.69)
***Total: 53 - Sponsored Programs**		**22,281.00**	**22,281.00**	**0.00**	**20,206.69**	**0.00**	**2,074.31**	**2,074.31**
*****Total Revenue**		**22,281.00**	**22,281.00**	**0.00**	**20,206.69**	**0.00**	**2,074.31**	**2,074.31**

Grant 147173 - GROUND MOTION PREDICTION
Fund 147173 - GROUND MOTION PREDICTION

Status: Active
FMGR: de Alba, Pedro A.

Type: Grant

PI:	de Alba, Pedro A.		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	NSF
Sponsor:	National Science Foundation (NSF)		Effective Date:	2/24/2004	IDC Basis Code:	TDC		Equipment Vesting	USNH
Sponsor ID:	CMS-0100046	CFDA #: 47.050	Term Date:		IDC Rate Code:	URESOF	26.00 %	Idc Waiver	NO
Resp Org:	UDCE00		Expend End Date:		IDC Dist To Code:	UDCEPD			
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2005		Rev Account:	530000					

Org UDCEPD - PI Pedro De Alba

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613NZ0	Grad Unallocated Budget (Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	1,840.00	0.00	(1,840.00)	(1,840.00)
***Total: 61 - Salaries and Wages**		**5,000.00**	**5,000.00**	**0.00**	**1,840.00**	**0.00**	**3,160.00**	**3,160.00**
65YF10	Full Fringe Benefit Distr Expe	420.00	420.00	0.00	0.00	0.00	420.00	420.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	151.13	0.00	(151.13)	(151.13)
***Total: 65 - Fringe Benefits**		**420.00**	**420.00**	**0.00**	**151.13**	**0.00**	**268.87**	**268.87**
710100	Out-of-State Travel	0.00	0.00	0.00	785.93	0.00	(785.93)	(785.93)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**785.93**	**0.00**	**(785.93)**	**(785.93)**
711100	Supplies-General	29,000.00	29,000.00	0.00	0.00	0.00	29,000.00	29,000.00
711200	Research Supplies	0.00	0.00	0.00	29.80	0.00	(29.80)	(29.80)
717000	Consulting-General	20,000.00	20,000.00	0.00	0.00	3,000.00	17,000.00	17,000.00
717200	Other Professional Services-General	0.00	0.00	0.00	21,050.00	26,450.00	(47,500.00)	(47,500.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00	9,000.00	6,000.00	(15,000.00)	(15,000.00)
Subtotal: Non-Travel Support		**49,000.00**	**49,000.00**	**0.00**	**30,079.80**	**35,450.00**	**(16,529.80)**	**(16,529.80)**
***Total: 71 - Support**		**49,000.00**	**49,000.00**	**0.00**	**30,865.73**	**35,450.00**	**(17,315.73)**	**(17,315.73)**
722200	Participant Support	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
***Total: 72 - Student and/or Participant Support**		**8,000.00**	**8,000.00**	**0.00**	**0.00**	**0.00**	**8,000.00**	**8,000.00**
730001	Subcontracts 01	40,000.00	40,000.00	0.00	0.00	0.00	40,000.00	40,000.00
***Total: 73 - Subcontracts**		**40,000.00**	**40,000.00**	**0.00**	**0.00**	**0.00**	**40,000.00**	**40,000.00**
****Total Direct Cost Expenditures**		**102,420.00**	**102,420.00**	**0.00**	**32,856.86**	**35,450.00**	**34,113.14**	**34,113.14**
760300	F&A Expenditures	26,629.00	26,629.00	0.00	8,542.78	0.00	18,086.22	18,086.22
***Total: 76 - F&A and Internal Allocations**		**26,629.00**	**26,629.00**	**0.00**	**8,542.78**	**0.00**	**18,086.22**	**18,086.22**
****Total Indirect Cost Expenditures**		**26,629.00**	**26,629.00**	**0.00**	**8,542.78**	**0.00**	**18,086.22**	**18,086.22**
*****Total Expenditures**		**129,049.00**	**129,049.00**	**0.00**	**41,399.64**	**35,450.00**	**52,199.36**	**52,199.36**
Revenue								
530000	Federal Programs	129,049.00	129,049.00	0.00	41,399.64	0.00	87,649.36	87,649.36
***Total: 53 - Sponsored Programs**		**129,049.00**	**129,049.00**	**0.00**	**41,399.64**	**0.00**	**87,649.36**	**87,649.36**
*****Total Revenue**		**129,049.00**	**129,049.00**	**0.00**	**41,399.64**	**0.00**	**87,649.36**	**87,649.36**

Grant 147188 - Plasma Sheet Structure
Fund 147188 - Plasma Sheet Structure

Status: Active
FMGR: Kaufmann, Richard L

Type: Grant

PI:	Kaufmann, Richard L		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	ATM-0122618	CFDA #: 47.050	
Resp Org:	UDPHYS		
FRAGRNT Start/End Date:	05/01/2002 - 04/30/2006		

Fund Information	
Effective Date:	4/25/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information		
IDC Basis Code:	MTDCN	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UDPHRK	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UDPHRK - PI Richard Kaufmann

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	29,323.00	29,323.00	0.00	0.00	0.00	29,323.00	29,323.00
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	272.73	0.00	(272.73)	(272.73)
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	30,808.17	0.00	(30,808.17)	(30,808.17)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	15,605.27	0.00	(15,605.27)	(15,605.27)
613NZ0	Grad Unallocated Budget (Bud Only)	44,511.00	44,511.00	0.00	0.00	0.00	44,511.00	44,511.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	11,544.70	0.00	(11,544.70)	(11,544.70)
***Total: 61 - Salaries and Wages**		**73,834.00**	**73,834.00**	**0.00**	**58,230.87**	**0.00**	**15,603.13**	**15,603.13**
65YF10	Full Fringe Benefit Distr Expe	2,426.00	2,426.00	0.00	0.00	0.00	2,426.00	2,426.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	4,848.19	0.00	(4,848.19)	(4,848.19)
***Total: 65 - Fringe Benefits**		**2,426.00**	**2,426.00**	**0.00**	**4,848.19**	**0.00**	**(2,422.19)**	**(2,422.19)**
710	Travel	10,412.00	10,412.00	0.00	0.00	0.00	10,412.00	10,412.00
710000	In-State Travel	4,800.00	4,800.00	0.00	0.00	0.00	4,800.00	4,800.00
710100	Out-of-State Travel	0.00	0.00	0.00	5,681.36	0.00	(5,681.36)	(5,681.36)
710300	Conference Registration Fees	0.00	0.00	0.00	925.00	0.00	(925.00)	(925.00)
Subtotal: Travel		**15,212.00**	**15,212.00**	**0.00**	**6,606.36**	**0.00**	**8,605.64**	**8,605.64**
7112	Research Supplies	7,300.00	7,300.00	0.00	0.00	0.00	7,300.00	7,300.00
711200	Research Supplies	0.00	0.00	0.00	9,441.34	0.00	(9,441.34)	(9,441.34)
713000	Printing & Copying-General	0.00	0.00	0.00	1,359.00	0.00	(1,359.00)	(1,359.00)
713010	Printing & Copying-Publications	3,400.00	3,400.00	0.00	0.00	0.00	3,400.00	3,400.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	160.00	0.00	(160.00)	(160.00)
717200	Other Professional Services-General	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	22.53	0.00	(22.53)	(22.53)
719100	Membership Dues & Fees	0.00	0.00	0.00	963.00	0.00	(963.00)	(963.00)
Subtotal: Non-Travel Support		**10,700.00**	**10,700.00**	**0.00**	**12,945.87**	**0.00**	**(2,245.87)**	**(2,245.87)**
***Total: 71 - Support**		**25,912.00**	**25,912.00**	**0.00**	**19,552.23**	**0.00**	**6,359.77**	**6,359.77**
721100	Assistantships	23,885.00	23,885.00	0.00	0.00	0.00	23,885.00	23,885.00
***Total: 72 - Student and/or Participant Support**		**23,885.00**	**23,885.00**	**0.00**	**0.00**	**0.00**	**23,885.00**	**23,885.00**
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	1,483.00	0.00	(1,483.00)	(1,483.00)
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**0.00**	**0.00**	**1,483.00**	**0.00**	**(1,483.00)**	**(1,483.00)**
****Total Direct Cost Expenditures**		**126,057.00**	**126,057.00**	**0.00**	**84,114.29**	**0.00**	**41,942.71**	**41,942.71**
760300	F&A Expenditures	46,332.00	46,332.00	0.00	37,688.84	0.00	8,643.16	8,643.16

Grant 147188 - Plasma Sheet Structure
Status: Active
Type: Grant
Fund 147188 - Plasma Sheet Structure
FMGR: Kaufmann, Richard L

PI:	Kaufmann, Richard L		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	4/25/2002	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	ATM-0122618	CFDA #: 47.050	Term Date:		IDC Rate Code:	URESON	46.00 %	Budget Controls	NSF
Resp Org:	UDPHYS		Expend End Date:		IDC Dist To Code:	UDPHRK		Equipment Vesting	USNH
FRAGRNT Start/End Date:	05/01/2002 - 04/30/2006		Rev Account:	530000				Idc Waiver	NO

Org UDPHRK - PI Richard Kaufmann

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
***Total: 76 - F&A and Internal Allocations**	**46,332.00**	**46,332.00**	**0.00**	**37,688.84**	**0.00**	**8,643.16**	**8,643.16**
****Total Indirect Cost Expenditures**	**46,332.00**	**46,332.00**	**0.00**	**37,688.84**	**0.00**	**8,643.16**	**8,643.16**
*****Total Expenditures**	**172,389.00**	**172,389.00**	**0.00**	**121,803.13**	**0.00**	**50,585.87**	**50,585.87**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	121,803.13	0.00	(121,803.13)	(121,803.13)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**121,803.13**	**0.00**	**(121,803.13)**	**(121,803.13)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**121,803.13**	**0.00**	**(121,803.13)**	**(121,803.13)**

Grant 147189 - Weak Hopf Algebras
Fund 147189 - Weak Hopf Algebras

Status: Active
FMGR: Nikshych, Dmitri

Type: Grant

PI:	Nikshych, Dmitri		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	DMS-0200202	CFDA #: 47.049	
Resp Org:	UDMATH		
FRAGRNT Start/End Date:	06/01/2002 - 05/31/2006		

Fund Information	
Effective Date:	5/6/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information		
IDC Basis Code:	MTDCN	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UDMADN	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UDMADN - PI Dmitri Nikshych

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	37,551.00	37,551.00	0.00	0.00	0.00	37,551.00	37,551.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	5,926.51	26,297.55	0.00	(26,297.55)	(26,297.55)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	10,779.77	0.00	(10,779.77)	(10,779.77)
***Total: 61 - Salaries and Wages**		**37,551.00**	**37,551.00**	**5,926.51**	**37,077.32**	**0.00**	**473.68**	**473.68**
65YF10	Full Fringe Benefit Distr Expe	3,079.00	3,079.00	0.00	0.00	0.00	3,079.00	3,079.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	504.75	3,099.83	0.00	(3,099.83)	(3,099.83)
***Total: 65 - Fringe Benefits**		**3,079.00**	**3,079.00**	**504.75**	**3,099.83**	**0.00**	**(20.83)**	**(20.83)**
710	Travel	7,732.00	7,732.00	0.00	0.00	0.00	7,732.00	7,732.00
710000	In-State Travel	4,700.00	4,700.00	0.00	0.00	0.00	4,700.00	4,700.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,390.07	0.00	(1,390.07)	(1,390.07)
710200	Foreign Travel	2,459.00	2,459.00	0.00	6,620.34	0.00	(4,161.34)	(4,161.34)
710300	Conference Registration Fees	0.00	0.00	0.00	345.46	0.00	(345.46)	(345.46)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	687.17	0.00	(687.17)	(687.17)
Subtotal: Travel		**14,891.00**	**14,891.00**	**0.00**	**9,043.04**	**0.00**	**5,847.96**	**5,847.96**
711100	Supplies-General	0.00	0.00	0.00	2,047.95	0.00	(2,047.95)	(2,047.95)
7112	Research Supplies	6,109.00	6,109.00	0.00	0.00	0.00	6,109.00	6,109.00
711200	Research Supplies	0.00	0.00	0.00	1,401.86	0.00	(1,401.86)	(1,401.86)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	244.79	0.00	(244.79)	(244.79)
Subtotal: Non-Travel Support		**6,109.00**	**6,109.00**	**0.00**	**3,694.60**	**0.00**	**2,414.40**	**2,414.40**
***Total: 71 - Support**		**21,000.00**	**21,000.00**	**0.00**	**12,737.64**	**0.00**	**8,262.36**	**8,262.36**
****Total Direct Cost Expenditures**		**61,630.00**	**61,630.00**	**6,431.26**	**52,914.79**	**0.00**	**8,715.21**	**8,715.21**
760300	F&A Expenditures	28,350.00	28,350.00	2,958.38	24,204.19	0.00	4,145.81	4,145.81
***Total: 76 - F&A and Internal Allocations**		**28,350.00**	**28,350.00**	**2,958.38**	**24,204.19**	**0.00**	**4,145.81**	**4,145.81**
****Total Indirect Cost Expenditures**		**28,350.00**	**28,350.00**	**2,958.38**	**24,204.19**	**0.00**	**4,145.81**	**4,145.81**
*****Total Expenditures**		**89,980.00**	**89,980.00**	**9,389.64**	**77,118.98**	**0.00**	**12,861.02**	**12,861.02**
Revenue								
530000	Federal Programs	0.00	0.00	9,389.64	77,118.98	0.00	(77,118.98)	(77,118.98)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**9,389.64**	**77,118.98**	**0.00**	**(77,118.98)**	**(77,118.98)**
*****Total Revenue**		**0.00**	**0.00**	**9,389.64**	**77,118.98**	**0.00**	**(77,118.98)**	**(77,118.98)**

Grant 147191 - Dynamics of Self-Assemby on Metal
Fund 147191 - Dynamics of Self-Assembly

Status: Active
FMGR: Pohl, Karsten

Type: Grant

PI:	Pohl, Karsten		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	DMR-0134933	CFDA #: 47.049	
Resp Org:	UDPHYS		
FRAGRNT Start/End Date:	06/01/2002 - 08/31/2006		

Fund Information

Effective Date:	5/29/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UDPHKP	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UDPHKP - PI Karsten Pohl

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	33,311.00	33,311.00	0.00	0.00	0.00	33,311.00	33,311.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	3,786.14	22,100.36	0.00	(22,100.36)	(22,100.36)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	4,422.60	0.00	(4,422.60)	(4,422.60)
613N10	Graduate Assistant	0.00	0.00	0.00	6,150.00	0.00	(6,150.00)	(6,150.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	28,148.75	0.00	(28,148.75)	(28,148.75)
613NZ0	Grad Unallocated Budget (Bud Only)	56,182.00	56,182.00	0.00	0.00	0.00	56,182.00	56,182.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	2,870.10	23,158.86	0.00	(23,158.86)	(23,158.86)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	468.75	0.00	(468.75)	(468.75)
61SNSH	Student Labor	0.00	0.00	0.00	4,526.55	0.00	(4,526.55)	(4,526.55)
61SNZ0	Student Labor Unallocated(Bud Only)	6,336.00	6,336.00	0.00	0.00	0.00	6,336.00	6,336.00
***Total: 61 - Salaries and Wages**		**95,829.00**	**95,829.00**	**6,656.24**	**88,975.87**	**0.00**	**6,853.13**	**6,853.13**
65YF10	Full Fringe Benefit Distr Expe	4,207.00	4,207.00	0.00	0.00	0.00	4,207.00	4,207.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	565.36	4,205.80	0.00	(4,205.80)	(4,205.80)
***Total: 65 - Fringe Benefits**		**4,207.00**	**4,207.00**	**565.36**	**4,205.80**	**0.00**	**1.20**	**1.20**
710	Travel	9,757.00	9,757.00	0.00	0.00	0.00	9,757.00	9,757.00
710000	In-State Travel	7,000.00	7,000.00	0.00	105.04	0.00	6,894.96	6,894.96
710100	Out-of-State Travel	0.00	0.00	863.59	7,494.40	0.00	(7,494.40)	(7,494.40)
710200	Foreign Travel	5,419.00	5,419.00	0.00	8,909.48	0.00	(3,490.48)	(3,490.48)
710300	Conference Registration Fees	0.00	0.00	660.00	3,112.82	0.00	(3,112.82)	(3,112.82)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	923.72	0.00	(923.72)	(923.72)
Subtotal: Travel		**22,176.00**	**22,176.00**	**1,523.59**	**20,545.46**	**0.00**	**1,630.54**	**1,630.54**
711100	Supplies-General	0.00	0.00	0.00	8,275.78	0.00	(8,275.78)	(8,275.78)
7112	Research Supplies	18,623.00	18,623.00	0.00	0.00	0.00	18,623.00	18,623.00
711200	Research Supplies	0.00	0.00	(2,704.23)	41,542.25	0.00	(41,542.25)	(41,542.25)
713000	Printing & Copying-General	0.00	0.00	(39.25)	269.25	0.00	(269.25)	(269.25)
713010	Printing & Copying-Publications	13,415.00	13,415.00	0.00	0.00	0.00	13,415.00	13,415.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	224.10	0.00	(224.10)	(224.10)
716100	Rentals & Leases-General	0.00	0.00	0.00	434.77	0.00	(434.77)	(434.77)
717200	Other Professional Services-General	0.00	0.00	(1,113.00)	42.00	0.00	(42.00)	(42.00)
718000	Telecom-General	0.00	0.00	3.78	149.51	0.00	(149.51)	(149.51)
719100	Membership Dues & Fees	0.00	0.00	0.00	443.68	0.00	(443.68)	(443.68)
Subtotal: Non-Travel Support		**32,038.00**	**32,038.00**	**(3,852.70)**	**51,381.34**	**0.00**	**(19,343.34)**	**(19,343.34)**
***Total: 71 - Support**		**54,214.00**	**54,214.00**	**(2,329.11)**	**71,926.80**	**0.00**	**(17,712.80)**	**(17,712.80)**
721100	Assistantships	24,463.00	24,463.00	0.00	0.00	0.00	24,463.00	24,463.00

Grant 147191 - Dynamics of Self-Assemby on Metal
Fund 147191 - Dynamics of Self-Assembly

Status: Active
FMGR: Pohl, Karsten

Type: Grant

PI:	Pohl, Karsten		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	DMR-0134933	CFDA #: 47.049	
Resp Org:	UDPHYS		
FRAGRNT Start/End Date:	06/01/2002 - 08/31/2006		

Fund Information

Effective Date:	5/29/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UDPHKP	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UDPHKP - PI Karsten Pohl

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	9,034.20	0.00	(9,034.20)	(9,034.20)
***Total: 72 - Student and/or Participant Support**		**24,463.00**	**24,463.00**	**0.00**	**9,034.20**	**0.00**	**15,428.80**	**15,428.80**
740000	Cap Equipment	20,777.00	20,777.00	0.00	1,333.42	0.00	19,443.58	19,443.58
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	15,968.03	0.00	(15,968.03)	(15,968.03)
***Total: 74 - Capitalizable Plant and Equipment**		**20,777.00**	**20,777.00**	**0.00**	**17,301.45**	**0.00**	**3,475.55**	**3,475.55**
****Total Direct Cost Expenditures**		**199,490.00**	**199,490.00**	**4,892.49**	**191,444.12**	**0.00**	**8,045.88**	**8,045.88**
760300	F&A Expenditures	70,510.00	70,510.00	2,250.54	75,568.07	0.00	(5,058.07)	(5,058.07)
***Total: 76 - F&A and Internal Allocations**		**70,510.00**	**70,510.00**	**2,250.54**	**75,568.07**	**0.00**	**(5,058.07)**	**(5,058.07)**
****Total Indirect Cost Expenditures**		**70,510.00**	**70,510.00**	**2,250.54**	**75,568.07**	**0.00**	**(5,058.07)**	**(5,058.07)**
*****Total Expenditures**		**270,000.00**	**270,000.00**	**7,143.03**	**267,012.19**	**0.00**	**2,987.81**	**2,987.81**
Revenue								
530000	Federal Programs	0.00	0.00	7,143.03	269,381.57	0.00	(269,381.57)	(269,381.57)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**7,143.03**	**269,381.57**	**0.00**	**(269,381.57)**	**(269,381.57)**
*****Total Revenue**		**0.00**	**0.00**	**7,143.03**	**269,381.57**	**0.00**	**(269,381.57)**	**(269,381.57)**

Grant 147206 - Phase Formation in Silicon Carbidr
Fund 147206 - Phase Formatyion in Carbide Films

Status: Active
FMGR: Krzanowski, James E

Type: Grant

PI:	Krzanowski, James E		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	DMR-0207522	CFDA #: 47.049	
Resp Org:	UDME00		
FRAGRNT Start/End Date:	08/01/2002 - 07/31/2005		

Fund Information

Effective Date:	8/1/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UDMEJK	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UDMEJK - PI James Krzanowski

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	24,095.00	24,095.00	0.00	0.00	0.00	24,095.00	24,095.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	1,289.02	13,056.02	0.00	(13,056.02)	(13,056.02)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	3,200.00	0.00	(3,200.00)	(3,200.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	18,282.10	0.00	(18,282.10)	(18,282.10)
613N50	Graduate - Stipend Only	0.00	0.00	0.00	3,105.00	0.00	(3,105.00)	(3,105.00)
613NZ0	Grad Unallocated Budget (Bud Only)	32,770.00	32,770.00	0.00	0.00	0.00	32,770.00	32,770.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	5,082.22	0.00	(5,082.22)	(5,082.22)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	5,760.00	0.00	(5,760.00)	(5,760.00)
***Total: 61 - Salaries and Wages**		**56,865.00**	**56,865.00**	**1,289.02**	**48,485.34**	**0.00**	**8,379.66**	**8,379.66**
65YF10	Full Fringe Benefit Distr Expe	2,610.00	2,610.00	0.00	0.00	0.00	2,610.00	2,610.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	111.08	2,267.93	0.00	(2,267.93)	(2,267.93)
***Total: 65 - Fringe Benefits**		**2,610.00**	**2,610.00**	**111.08**	**2,267.93**	**0.00**	**342.07**	**342.07**
710	Travel	4,249.00	4,249.00	0.00	0.00	0.00	4,249.00	4,249.00
710000	In-State Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
710100	Out-of-State Travel	0.00	0.00	(300.00)	3,220.15	0.00	(3,220.15)	(3,220.15)
710200	Foreign Travel	0.00	0.00	0.00	865.98	0.00	(865.98)	(865.98)
710300	Conference Registration Fees	0.00	0.00	0.00	375.00	0.00	(375.00)	(375.00)
Subtotal: Travel		**5,749.00**	**5,749.00**	**(300.00)**	**4,461.13**	**0.00**	**1,287.87**	**1,287.87**
7112	Research Supplies	14,918.00	14,918.00	0.00	0.00	0.00	14,918.00	14,918.00
711200	Research Supplies	0.00	0.00	443.00	13,553.66	0.00	(13,553.66)	(13,553.66)
713010	Printing & Copying-Publications	2,238.00	2,238.00	0.00	0.00	0.00	2,238.00	2,238.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	582.75	0.00	(582.75)	(582.75)
716100	Rentals & Leases-General	0.00	0.00	0.00	20.85	0.00	(20.85)	(20.85)
Subtotal: Non-Travel Support		**17,156.00**	**17,156.00**	**443.00**	**14,157.26**	**0.00**	**2,998.74**	**2,998.74**
***Total: 71 - Support**		**22,905.00**	**22,905.00**	**143.00**	**18,618.39**	**0.00**	**4,286.61**	**4,286.61**
720028	MBFA-Grad Full Tuition Scholarship	0.00	0.00	0.00	469.50	0.00	(469.50)	(469.50)
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	8,197.70	0.00	(8,197.70)	(8,197.70)
722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	469.50	0.00	(469.50)	(469.50)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**9,136.70**	**0.00**	**(9,136.70)**	**(9,136.70)**
****Total Direct Cost Expenditures**		**82,380.00**	**82,380.00**	**1,543.10**	**78,508.36**	**0.00**	**3,871.64**	**3,871.64**
760300	F&A Expenditures	37,620.00	37,620.00	709.84	31,697.73	0.00	5,922.27	5,922.27
***Total: 76 - F&A and Internal Allocations**		**37,620.00**	**37,620.00**	**709.84**	**31,697.73**	**0.00**	**5,922.27**	**5,922.27**

Grant 147206 - Phase Formation in Silicon Carbidr
Fund 147206 - Phase Formatyion in Carbide Films

Status: Active
FMGR: Krzanowski, James E

Type: Grant

PI:	Krzanowski, James E		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	8/1/2002	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	DMR-0207522	CFDA #: 47.049	Term Date:		IDC Rate Code:	URESON	46.00 %	Budget Controls	NSF
Resp Org:	UDME00		Expend End Date:		IDC Dist To Code:	UDMEJK		Equipment Vesting	USNH
FRAGRNT Start/End Date:	08/01/2002 - 07/31/2005		Rev Account:	530000				Idc Waiver	NO

Org UDMEJK - PI James Krzanowski

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
****Total Indirect Cost Expenditures**	**37,620.00**	**37,620.00**	**709.84**	**31,697.73**	**0.00**	**5,922.27**	**5,922.27**
*****Total Expenditures**	**120,000.00**	**120,000.00**	**2,252.94**	**110,206.09**	**0.00**	**9,793.91**	**9,793.91**
Revenue							
530000 Federal Programs	0.00	0.00	2,252.94	110,206.09	0.00	(110,206.09)	(110,206.09)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**2,252.94**	**110,206.09**	**0.00**	**(110,206.09)**	**(110,206.09)**
*****Total Revenue**	**0.00**	**0.00**	**2,252.94**	**110,206.09**	**0.00**	**(110,206.09)**	**(110,206.09)**

Grant 147207 - Summit, Greenland
Fund 147207 - Summit, Greenland HOX

Status: Active
FMGR: Dibb, Jack E

Type: Grant

PI:	Dibb, Jack E		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	OPP-0221109	CFDA #: 47.078	
Resp Org:	UZCC00		
FRAGRNT Start/End Date:	09/01/2002 - 08/31/2006		

Fund Information

Effective Date:	8/20/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UZCCJD	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UDCHGM - PI Glenn Miller

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	1,730.78	0.00	(1,730.78)	(1,730.78)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**1,730.78**	**0.00**	**(1,730.78)**	**(1,730.78)**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	145.38	0.00	(145.38)	(145.38)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**145.38**	**0.00**	**(145.38)**	**(145.38)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**1,876.16**	**0.00**	**(1,876.16)**	**(1,876.16)**
760300	F&A Expenditures	0.00	0.00	0.00	863.03	0.00	(863.03)	(863.03)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**863.03**	**0.00**	**(863.03)**	**(863.03)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**863.03**	**0.00**	**(863.03)**	**(863.03)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**2,739.19**	**0.00**	**(2,739.19)**	**(2,739.19)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	2,739.19	0.00	(2,739.19)	(2,739.19)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**2,739.19**	**0.00**	**(2,739.19)**	**(2,739.19)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**2,739.19**	**0.00**	**(2,739.19)**	**(2,739.19)**

Grant 147212 - Residual Strength after Liquefactio
Fund 147212 - Residual Strength/Liquefaction
Status: Active
FMGR: de Alba, Pedro A.
Type: Grant

PI:	de Alba, Pedro A.		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	National Science Foundation (NSF)		Effective Date:	1/1/2003	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	CMS-0302971	CFDA #: 47.041	Term Date:		IDC Rate Code:	URESON	46.00 %	Budget Controls	NSF
Resp Org:	UDCE00		Expend End Date:		IDC Dist To Code:	UDCEPD		Equipment Vesting	USNH
FRAGRNT Start/End Date:	01/01/2003 - 06/30/2005		Rev Account:	530000				Idc Waiver	NO

Org UDCEPD - PI Pedro De Alba

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	2,636.00	2,636.00	0.00	0.00	0.00	2,636.00	2,636.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	1,017.13	0.00	(1,017.13)	(1,017.13)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	2,636.00	0.00	(2,636.00)	(2,636.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	672.00	0.00	(672.00)	(672.00)
61SNSH	Student Labor	0.00	0.00	0.00	880.00	0.00	(880.00)	(880.00)
61SNZ0	Student Labor Unallocated(Bud Only)	1,920.00	1,920.00	0.00	0.00	0.00	1,920.00	1,920.00
***Total: 61 - Salaries and Wages**		**4,556.00**	**4,556.00**	**0.00**	**5,205.13**	**0.00**	**(649.13)**	**(649.13)**
65YF10	Full Fringe Benefit Distr Expe	374.00	374.00	0.00	0.00	0.00	374.00	374.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	357.33	0.00	(357.33)	(357.33)
***Total: 65 - Fringe Benefits**		**374.00**	**374.00**	**0.00**	**357.33**	**0.00**	**16.67**	**16.67**
710100	Out-of-State Travel	0.00	0.00	0.00	2,422.11	0.00	(2,422.11)	(2,422.11)
710300	Conference Registration Fees	0.00	0.00	0.00	1,587.04	0.00	(1,587.04)	(1,587.04)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**4,009.15**	**0.00**	**(4,009.15)**	**(4,009.15)**
7112	Research Supplies	3,200.00	3,200.00	0.00	0.00	0.00	3,200.00	3,200.00
711200	Research Supplies	0.00	0.00	57.50	1,736.45	0.00	(1,736.45)	(1,736.45)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	94.60	0.00	(94.60)	(94.60)
717200	Other Professional Services-General	0.00	0.00	0.00	162.00	0.00	(162.00)	(162.00)
Subtotal: Non-Travel Support		**3,200.00**	**3,200.00**	**57.50**	**1,993.05**	**0.00**	**1,206.95**	**1,206.95**
***Total: 71 - Support**		**3,200.00**	**3,200.00**	**57.50**	**6,002.20**	**0.00**	**(2,802.20)**	**(2,802.20)**
740000	Cap Equipment	5,100.00	5,100.00	0.00	0.00	0.00	5,100.00	5,100.00
***Total: 74 - Capitalizable Plant and Equipment**		**5,100.00**	**5,100.00**	**0.00**	**0.00**	**0.00**	**5,100.00**	**5,100.00**
****Total Direct Cost Expenditures**		**13,230.00**	**13,230.00**	**57.50**	**11,564.66**	**0.00**	**1,665.34**	**1,665.34**
760300	F&A Expenditures	3,659.00	3,659.00	26.45	5,280.45	0.00	(1,621.45)	(1,621.45)
***Total: 76 - F&A and Internal Allocations**		**3,659.00**	**3,659.00**	**26.45**	**5,280.45**	**0.00**	**(1,621.45)**	**(1,621.45)**
****Total Indirect Cost Expenditures**		**3,659.00**	**3,659.00**	**26.45**	**5,280.45**	**0.00**	**(1,621.45)**	**(1,621.45)**
*****Total Expenditures**		**16,889.00**	**16,889.00**	**83.95**	**16,845.11**	**0.00**	**43.89**	**43.89**
Revenue								
530000	Federal Programs	0.00	0.00	83.95	16,845.11	0.00	(16,845.11)	(16,845.11)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**83.95**	**16,845.11**	**0.00**	**(16,845.11)**	**(16,845.11)**

Grant 147212 - Residual Strength after Liquefactio
Status: Active
Type: Grant
Fund 147212 - Residual Strength/Liquefaction
FMGR: de Alba, Pedro A.

PI:	de Alba, Pedro A.		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	National Science Foundation (NSF)		Effective Date:	1/1/2003	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	CMS-0302971	CFDA #: 47.041	Term Date:		IDC Rate Code:	URESON	46.00 %	Budget Controls	NSF
Resp Org:	UDCE00		Expend End Date:		IDC Dist To Code:	UDCEPD		Equipment Vesting	USNH
FRAGRNT Start/End Date:	01/01/2003 - 06/30/2005		Rev Account:	530000				Idc Waiver	NO

Org UDCEPD - PI Pedro De Alba

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**0.00**	**83.95**	**16,845.11**	**0.00**	**(16,845.11)**	**(16,845.11)**

Grant 147213 - 2002 International ME Stud Travel
Fund 147213 - 2002 International ME Stud Travel

Status: Active
FMGR: Thein, May-Win L.

Type: Grant

PI: Thein, May-Win L.
Sponsor: National Science Foundation (NSF)
Sponsor ID: CMS-0307470 CFDA #: 47.041
Resp Org: UDME00
FRAGRNT Start/End Date: 01/01/2003 - 12/31/2005

Fund Information
Effective Date: 1/1/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UDMEMT - PI May-Win Thein

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	690.01	0.00	(690.01)	(690.01)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**690.01**	**0.00**	**(690.01)**	**(690.01)**
710200	Foreign Travel	9,950.00	9,950.00	0.00	0.00	0.00	9,950.00	9,950.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	9,965.94	0.00	(9,965.94)	(9,965.94)
Subtotal: Travel		**9,950.00**	**9,950.00**	**0.00**	**9,965.94**	**0.00**	**(15.94)**	**(15.94)**
7112	Research Supplies	750.00	750.00	0.00	0.00	0.00	750.00	750.00
711200	Research Supplies	0.00	0.00	0.00	18.80	0.00	(18.80)	(18.80)
718000	Telecom-General	0.00	0.00	0.00	10.25	0.00	(10.25)	(10.25)
Subtotal: Non-Travel Support		**750.00**	**750.00**	**0.00**	**29.05**	**0.00**	**720.95**	**720.95**
***Total: 71 - Support**		**10,700.00**	**10,700.00**	**0.00**	**9,994.99**	**0.00**	**705.01**	**705.01**
****Total Direct Cost Expenditures**		**10,700.00**	**10,700.00**	**0.00**	**10,685.00**	**0.00**	**15.00**	**15.00**
*****Total Expenditures**		**10,700.00**	**10,700.00**	**0.00**	**10,685.00**	**0.00**	**15.00**	**15.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	10,685.00	0.00	(10,685.00)	(10,685.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**10,685.00**	**0.00**	**(10,685.00)**	**(10,685.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**10,685.00**	**0.00**	**(10,685.00)**	**(10,685.00)**

Grant 147219 - Paleoceanographic Record from AK
Fund 147219 - Paleoceanographic Record from AK

Status: Active
FMGR: Mayer, Larry A

Type: Grant

PI:	Mayer, Larry A		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	OCE-0241828	CFDA #: 47.050	
Resp Org:	UDOM00		
FRAGRNT Start/End Date:	02/15/2003 - 01/31/2006		

Fund Information

Effective Date:	3/5/2003
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UDOMLM	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UDOMLM - PI Larry Mayer

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	1,791.23	11,585.85	0.00	(11,585.85)	(11,585.85)
615NZ0	PAT Unallocated Budget (Bud Only)	16,905.00	16,905.00	0.00	0.00	0.00	16,905.00	16,905.00
***Total: 61 - Salaries and Wages**		**16,905.00**	**16,905.00**	**1,791.23**	**11,585.85**	**0.00**	**5,319.15**	**5,319.15**
65YF10	Full Fringe Benefit Distr Expe	6,647.00	6,647.00	733.89	4,651.73	0.00	1,995.27	1,995.27
***Total: 65 - Fringe Benefits**		**6,647.00**	**6,647.00**	**733.89**	**4,651.73**	**0.00**	**1,995.27**	**1,995.27**
710	Travel	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	4,908.86	0.00	(4,908.86)	(4,908.86)
Subtotal: Travel		**8,000.00**	**8,000.00**	**0.00**	**4,908.86**	**0.00**	**3,091.14**	**3,091.14**
7112	Research Supplies	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
711200	Research Supplies	0.00	0.00	0.00	370.30	0.00	(370.30)	(370.30)
Subtotal: Non-Travel Support		**8,000.00**	**8,000.00**	**0.00**	**370.30**	**0.00**	**7,629.70**	**7,629.70**
***Total: 71 - Support**		**16,000.00**	**16,000.00**	**0.00**	**5,279.16**	**0.00**	**10,720.84**	**10,720.84**
****Total Direct Cost Expenditures**		**39,552.00**	**39,552.00**	**2,525.12**	**21,516.74**	**0.00**	**18,035.26**	**18,035.26**
760300	F&A Expenditures	17,919.00	17,919.00	1,161.55	9,897.69	0.00	8,021.31	8,021.31
***Total: 76 - F&A and Internal Allocations**		**17,919.00**	**17,919.00**	**1,161.55**	**9,897.69**	**0.00**	**8,021.31**	**8,021.31**
****Total Indirect Cost Expenditures**		**17,919.00**	**17,919.00**	**1,161.55**	**9,897.69**	**0.00**	**8,021.31**	**8,021.31**
*****Total Expenditures**		**57,471.00**	**57,471.00**	**3,686.67**	**31,414.43**	**0.00**	**26,056.57**	**26,056.57**
Revenue								
530000	Federal Programs	0.00	0.00	3,686.67	31,414.43	0.00	(31,414.43)	(31,414.43)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**3,686.67**	**31,414.43**	**0.00**	**(31,414.43)**	**(31,414.43)**
*****Total Revenue**		**0.00**	**0.00**	**3,686.67**	**31,414.43**	**0.00**	**(31,414.43)**	**(31,414.43)**

Grant 147227 - Sustainable Resources
Fund 147227 - Sustainable Resources

Status: Active
FMGR: Mathur, Virendra K

Type: Grant

PI:	Mathur, Virendra K		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	CTS-0330837	CFDA #: 47.041	
Resp Org:	UDKE00		
FRAGRNT Start/End Date:	05/15/2003 - 04/30/2006		

Fund Information

Effective Date:	5/16/2003
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	UDKEVM	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UDKEVM - PI Virendra Mathur

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710100	Out-of-State Travel	0.00	0.00	564.39	564.39	0.00	(564.39)	(564.39)
710200	Foreign Travel	8,028.00	8,028.00	3,078.81	3,078.81	0.00	4,949.19	4,949.19
Subtotal: Travel		**8,028.00**	**8,028.00**	**3,643.20**	**3,643.20**	**0.00**	**4,384.80**	**4,384.80**
7112	Research Supplies	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
Subtotal: Non-Travel Support		**1,000.00**	**1,000.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**1,000.00**
***Total: 71 - Support**		**9,028.00**	**9,028.00**	**3,643.20**	**3,643.20**	**0.00**	**5,384.80**	**5,384.80**
722200	Participant Support	35,392.00	35,392.00	0.00	0.00	0.00	35,392.00	35,392.00
***Total: 72 - Student and/or Participant Support**		**35,392.00**	**35,392.00**	**0.00**	**0.00**	**0.00**	**35,392.00**	**35,392.00**
****Total Direct Cost Expenditures**		**44,420.00**	**44,420.00**	**3,643.20**	**3,643.20**	**0.00**	**40,776.80**	**40,776.80**
760300	F&A Expenditures	2,347.00	2,347.00	947.23	947.23	0.00	1,399.77	1,399.77
***Total: 76 - F&A and Internal Allocations**		**2,347.00**	**2,347.00**	**947.23**	**947.23**	**0.00**	**1,399.77**	**1,399.77**
****Total Indirect Cost Expenditures**		**2,347.00**	**2,347.00**	**947.23**	**947.23**	**0.00**	**1,399.77**	**1,399.77**
*****Total Expenditures**		**46,767.00**	**46,767.00**	**4,590.43**	**4,590.43**	**0.00**	**42,176.57**	**42,176.57**
Revenue								
530000	Federal Programs	0.00	0.00	4,590.43	4,590.43	0.00	(4,590.43)	(4,590.43)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**4,590.43**	**4,590.43**	**0.00**	**(4,590.43)**	**(4,590.43)**
*****Total Revenue**		**0.00**	**0.00**	**4,590.43**	**4,590.43**	**0.00**	**(4,590.43)**	**(4,590.43)**

Grant 147232 - GOALI Interconnect Enhancement
Fund 147232 - GOAL1 Interconnect Processing

Status: Active
FMGR: Gross, Todd Stuart

Type: Grant

PI:	Gross, Todd Stuart		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	DMI-0300216	CFDA #: 47.041	
Resp Org:	UDMS00		
FRAGRNT Start/End Date:	07/01/2003 - 06/30/2006		

Fund Information

Effective Date:	6/20/2003
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UDMETG	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UDME00 - Mechanical Engineering Dept

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 147232 - GOALI Interconnect Enhancement
Status: Active
Type: Grant
Fund 147232 - GOAL1 Interconnect Processing
FMGR: Gross, Todd Stuart

PI: Gross, Todd Stuart
Sponsor: National Science Foundation (NSF)
Sponsor ID: DMI-0300216 CFDA #: 47.041
Resp Org: UDMS00
FRAGRNT Start/End Date: 07/01/2003 - 06/30/2006

Fund Information
Effective Date: 6/20/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UDMETG

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: NSF
Equipment Vesting: USNH
Idc Waiver: NO

Org UDMETG - PI Todd Gross

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	57,052.00	57,052.00	0.00	0.00	0.00	57,052.00	57,052.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	16,055.32	54,510.53	0.00	(54,510.53)	(54,510.53)
613N30	Graduate Research Assistant	0.00	0.00	0.00	45,975.41	0.00	(45,975.41)	(45,975.41)
613NZ0	Grad Unallocated Budget (Bud Only)	130,220.00	130,220.00	0.00	0.00	0.00	130,220.00	130,220.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	1,222.20	25,677.29	0.00	(25,677.29)	(25,677.29)
61SNSH	Student Labor	0.00	0.00	1,242.00	1,287.00	0.00	(1,287.00)	(1,287.00)
***Total: 61 - Salaries and Wages**		**187,272.00**	**187,272.00**	**18,519.52**	**127,450.23**	**0.00**	**59,821.77**	**59,821.77**
65YF10	Full Fringe Benefit Distr Expe	8,615.00	8,615.00	0.00	0.00	0.00	8,615.00	8,615.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	1,505.26	6,789.67	0.00	(6,789.67)	(6,789.67)
***Total: 65 - Fringe Benefits**		**8,615.00**	**8,615.00**	**1,505.26**	**6,789.67**	**0.00**	**1,825.33**	**1,825.33**
710	Travel	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
710100	Out-of-State Travel	0.00	0.00	638.23	6,091.46	0.00	(6,091.46)	(6,091.46)
710200	Foreign Travel	0.00	0.00	0.00	1,038.47	0.00	(1,038.47)	(1,038.47)
710300	Conference Registration Fees	0.00	0.00	450.00	2,810.66	0.00	(2,810.66)	(2,810.66)
Subtotal: Travel		**15,000.00**	**15,000.00**	**1,088.23**	**9,940.59**	**0.00**	**5,059.41**	**5,059.41**
711100	Supplies-General	0.00	0.00	32.84	32.84	0.00	(32.84)	(32.84)
7112	Research Supplies	38,500.00	38,500.00	0.00	0.00	0.00	38,500.00	38,500.00
711200	Research Supplies	0.00	0.00	1,337.00	24,284.01	0.00	(24,284.01)	(24,284.01)
713000	Printing & Copying-General	0.00	0.00	0.00	194.75	0.00	(194.75)	(194.75)
713010	Printing & Copying-Publications	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
717200	Other Professional Services-General	0.00	0.00	0.00	126.00	0.00	(126.00)	(126.00)
Subtotal: Non-Travel Support		**42,500.00**	**42,500.00**	**1,369.84**	**24,637.60**	**0.00**	**17,862.40**	**17,862.40**
***Total: 71 - Support**		**57,500.00**	**57,500.00**	**2,458.07**	**34,578.19**	**0.00**	**22,921.81**	**22,921.81**
721100	Assistantships	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	14,395.15	0.00	(14,395.15)	(14,395.15)
***Total: 72 - Student and/or Participant Support**		**6,000.00**	**6,000.00**	**0.00**	**14,395.15**	**0.00**	**(8,395.15)**	**(8,395.15)**
740000	Cap Equipment	23,000.00	23,000.00	0.00	13,500.00	0.00	9,500.00	9,500.00
***Total: 74 - Capitalizable Plant and Equipment**		**23,000.00**	**23,000.00**	**0.00**	**13,500.00**	**0.00**	**9,500.00**	**9,500.00**
****Total Direct Cost Expenditures**		**282,387.00**	**282,387.00**	**22,482.85**	**196,713.24**	**0.00**	**85,673.76**	**85,673.76**
760003	Int Alloc-Computer Usage Charge	900.00	900.00	0.00	0.00	0.00	900.00	900.00
760300	F&A Expenditures	116,178.00	116,178.00	10,209.70	77,524.00	0.00	38,654.00	38,654.00
***Total: 76 - F&A and Internal Allocations**		**117,078.00**	**117,078.00**	**10,209.70**	**77,524.00**	**0.00**	**39,554.00**	**39,554.00**

Grant 147232 - GOALI Interconnect Enhancement
Fund 147232 - GOAL1 Interconnect Processing

Status: Active
FMGR: Gross, Todd Stuart

Type: Grant

PI:	Gross, Todd Stuart		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	DMI-0300216	CFDA #: 47.041	
Resp Org:	UDMS00		
FRAGRNT Start/End Date:	07/01/2003 - 06/30/2006		

Fund Information

Effective Date:	6/20/2003
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UDMETG	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UDMETG - PI Todd Gross

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
****Total Indirect Cost Expenditures**	**117,078.00**	**117,078.00**	**10,209.70**	**77,524.00**	**0.00**	**39,554.00**	**39,554.00**
*****Total Expenditures**	**399,465.00**	**399,465.00**	**32,692.55**	**274,237.24**	**0.00**	**125,227.76**	**125,227.76**
Revenue							
530000 Federal Programs	0.00	0.00	32,404.66	273,949.35	0.00	(273,949.35)	(273,949.35)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**32,404.66**	**273,949.35**	**0.00**	**(273,949.35)**	**(273,949.35)**
*****Total Revenue**	**0.00**	**0.00**	**32,404.66**	**273,949.35**	**0.00**	**(273,949.35)**	**(273,949.35)**

Grant 147232 - GOALI Interconnect Enhancement
Fund 15C328 - Cost Share - GOALI Interconnect

Status: Active
FMGR: Gross, Todd Stuart

Type: Grant

PI: Gross, Todd Stuart
Sponsor: National Science Foundation (NSF)
Sponsor ID: DMI-0300216 CFDA #: 47.041
Resp Org: UDMS00
FRAGRNT Start/End Date: 07/01/2003 - 06/30/2006

Fund Information
Effective Date: 5/25/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: NSF
Equipment Vesting: USNH
Idc Waiver: NO

Org UDMETG - PI Todd Gross

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
740000	Cap Equipment	23,000.00	23,000.00	0.00	0.00	0.00	23,000.00	23,000.00
***Total: 74 - Capitalizable Plant and Equipment**		**23,000.00**	**23,000.00**	**0.00**	**0.00**	**0.00**	**23,000.00**	**23,000.00**
****Total Direct Cost Expenditures**		**23,000.00**	**23,000.00**	**0.00**	**0.00**	**0.00**	**23,000.00**	**23,000.00**
*****Total Expenditures**		**23,000.00**	**23,000.00**	**0.00**	**0.00**	**0.00**	**23,000.00**	**23,000.00**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	22,500.00	0.00	(22,500.00)	(22,500.00)
8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**23,000.00**	**0.00**	**(23,000.00)**	**(23,000.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**23,000.00**	**0.00**	**(23,000.00)**	**(23,000.00)**

Grant 147235 - Dynamic Evaluation of Machine Tool
Fund 147235 - Machine Tool Process Capability

Status: Active
FMGR: Jerard, Robert B

Type: Grant

PI:	Jerard, Robert B		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	DMI-0322869	CFDA #: 47.041	
Resp Org:	UDME00		
FRAGRNT Start/End Date:	09/01/2003 - 08/31/2006		

Fund Information

Effective Date:	9/1/2003
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UDMERJ	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UDMERJ - PI Robert Jerard

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	67,637.00	67,637.00	0.00	0.00	0.00	67,637.00	67,637.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	18,712.25	41,558.29	0.00	(41,558.29)	(41,558.29)
613N30	Graduate Research Assistant	0.00	0.00	0.00	41,114.25	0.00	(41,114.25)	(41,114.25)
613NZ0	Grad Unallocated Budget (Bud Only)	133,690.00	133,690.00	0.00	0.00	0.00	133,690.00	133,690.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	7,658.72	11,259.82	0.00	(11,259.82)	(11,259.82)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	2,564.00	0.00	(2,564.00)	(2,564.00)
61SNSH	Student Labor	0.00	0.00	5,085.00	6,680.00	0.00	(6,680.00)	(6,680.00)
61SNZ0	Student Labor Unallocated(Bud Only)	15,840.00	15,840.00	0.00	0.00	0.00	15,840.00	15,840.00
***Total: 61 - Salaries and Wages**		**217,167.00**	**217,167.00**	**31,455.97**	**103,176.36**	**0.00**	**113,990.64**	**113,990.64**
65YF10	Full Fringe Benefit Distr Expe	11,230.00	11,230.00	0.00	0.00	0.00	11,230.00	11,230.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	2,280.18	4,717.14	0.00	(4,717.14)	(4,717.14)
***Total: 65 - Fringe Benefits**		**11,230.00**	**11,230.00**	**2,280.18**	**4,717.14**	**0.00**	**6,512.86**	**6,512.86**
710	Travel	15,840.00	15,840.00	0.00	0.00	0.00	15,840.00	15,840.00
710100	Out-of-State Travel	0.00	0.00	(300.00)	8,278.83	0.00	(8,278.83)	(8,278.83)
710300	Conference Registration Fees	0.00	0.00	0.00	1,510.00	0.00	(1,510.00)	(1,510.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	90.00	0.00	(90.00)	(90.00)
Subtotal: Travel		**15,840.00**	**15,840.00**	**(300.00)**	**9,878.83**	**0.00**	**5,961.17**	**5,961.17**
711000	Purchasing Cards	0.00	0.00	0.00	107.00	0.00	(107.00)	(107.00)
711100	Supplies-General	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
7112	Research Supplies	12,672.00	12,672.00	0.00	0.00	0.00	12,672.00	12,672.00
711200	Research Supplies	0.00	0.00	411.21	8,468.50	0.00	(8,468.50)	(8,468.50)
713000	Printing & Copying-General	0.00	0.00	0.00	129.78	0.00	(129.78)	(129.78)
713010	Printing & Copying-Publications	514.00	514.00	0.00	0.00	0.00	514.00	514.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	852.00	600.00	(1,452.00)	(1,452.00)
717200	Other Professional Services-General	0.00	0.00	0.00	7,500.00	0.00	(7,500.00)	(7,500.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
719100	Membership Dues & Fees	0.00	0.00	0.00	594.00	0.00	(594.00)	(594.00)
Subtotal: Non-Travel Support		**13,186.00**	**13,186.00**	**411.21**	**17,981.28**	**600.00**	**(5,395.28)**	**(5,395.28)**
***Total: 71 - Support**		**29,026.00**	**29,026.00**	**111.21**	**27,860.11**	**600.00**	**565.89**	**565.89**
721100	Assistantships	52,367.00	52,367.00	0.00	0.00	0.00	52,367.00	52,367.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	19,133.85	0.00	(19,133.85)	(19,133.85)
***Total: 72 - Student and/or Participant Support**		**52,367.00**	**52,367.00**	**0.00**	**19,133.85**	**0.00**	**33,233.15**	**33,233.15**
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	5,971.44	0.00	(5,971.44)	(5,971.44)

Grant 147235 - Dynamic Evaluation of Machine Tool
Fund 147235 - Machine Tool Process Capability

Status: Active
FMGR: Jerard, Robert B

Type: Grant

PI:	Jerard, Robert B		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	DMI-0322869	CFDA #: 47.041	
Resp Org:	UDME00		
FRAGRNT Start/End Date:	09/01/2003 - 08/31/2006		

Fund Information

Effective Date:	9/1/2003
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UDMERJ	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UDMERJ - PI Robert Jerard

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
***Total: 74 - Capitalizable Plant and Equipment**	**0.00**	**0.00**	**0.00**	**5,971.44**	**0.00**	**(5,971.44)**	**(5,971.44)**
****Total Direct Cost Expenditures**	**309,790.00**	**309,790.00**	**33,847.36**	**160,858.90**	**600.00**	**148,331.10**	**148,331.10**
760300 F&A Expenditures	118,415.00	118,415.00	15,528.87	62,405.74	0.00	56,009.26	56,009.26
***Total: 76 - F&A and Internal Allocations**	**118,415.00**	**118,415.00**	**15,528.87**	**62,405.74**	**0.00**	**56,009.26**	**56,009.26**
****Total Indirect Cost Expenditures**	**118,415.00**	**118,415.00**	**15,528.87**	**62,405.74**	**0.00**	**56,009.26**	**56,009.26**
*****Total Expenditures**	**428,205.00**	**428,205.00**	**49,376.23**	**223,264.64**	**600.00**	**204,340.36**	**204,340.36**
Revenue							
530000 Federal Programs	0.00	0.00	49,287.24	223,175.65	0.00	(223,175.65)	(223,175.65)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**49,287.24**	**223,175.65**	**0.00**	**(223,175.65)**	**(223,175.65)**
*****Total Revenue**	**0.00**	**0.00**	**49,287.24**	**223,175.65**	**0.00**	**(223,175.65)**	**(223,175.65)**

Grant 147235 - Dynamic Evaluation of Machine Tool
Fund 147249 - REU - Machine Tool Process

Status: Active
FMGR: Jerard, Robert B

Type: Grant

PI:	Jerard, Robert B		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	DMI-0322869	CFDA #: 47.041	
Resp Org:	UDME00		
FRAGRNT Start/End Date:	09/01/2003 - 08/31/2006		

Fund Information

Effective Date:	11/24/2003
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	NSFREU	
IDC Rate Code:	IDC25	25.00 %
IDC Dist To Code:	UDMERJ	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UDMERJ - PI Robert Jerard

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	2.50	2.50	0.00	(2.50)	(2.50)
61SNSH	Student Labor	0.00	0.00	3,720.00	13,320.00	0.00	(13,320.00)	(13,320.00)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**3,722.50**	**13,322.50**	**0.00**	**(13,322.50)**	**(13,322.50)**
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	444.40	0.00	(444.40)	(444.40)
722205	Participant Sup-Stipends	19,200.00	19,200.00	0.00	0.00	0.00	19,200.00	19,200.00
***Total: 72 - Student and/or Participant Support**		**19,200.00**	**19,200.00**	**0.00**	**444.40**	**0.00**	**18,755.60**	**18,755.60**
****Total Direct Cost Expenditures**		**19,200.00**	**19,200.00**	**3,722.50**	**13,766.90**	**0.00**	**5,433.10**	**5,433.10**
760300	F&A Expenditures	4,800.00	4,800.00	0.00	0.00	0.00	4,800.00	4,800.00
***Total: 76 - F&A and Internal Allocations**		**4,800.00**	**4,800.00**	**0.00**	**0.00**	**0.00**	**4,800.00**	**4,800.00**
****Total Indirect Cost Expenditures**		**4,800.00**	**4,800.00**	**0.00**	**0.00**	**0.00**	**4,800.00**	**4,800.00**
*****Total Expenditures**		**24,000.00**	**24,000.00**	**3,722.50**	**13,766.90**	**0.00**	**10,233.10**	**10,233.10**
Revenue								
530000	Federal Programs	0.00	0.00	3,722.50	13,766.90	0.00	(13,766.90)	(13,766.90)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**3,722.50**	**13,766.90**	**0.00**	**(13,766.90)**	**(13,766.90)**
*****Total Revenue**		**0.00**	**0.00**	**3,722.50**	**13,766.90**	**0.00**	**(13,766.90)**	**(13,766.90)**

Grant 147244 - Seafloor Sounding Polar Regions
Fund 147244 - Seafloor Sounding in Polar Regions

Status: Active
FMGR: Mayer, Larry A

Type: Grant

PI:	Mayer, Larry A		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	OCE-0328473	CFDA #: 47.050	
Resp Org:	UDOM00		
FRAGRNT Start/End Date:	09/01/2003 - 08/31/2005		

Fund Information

Effective Date:	9/1/2003
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UDOMLM	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UDOMLM - PI Larry Mayer

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	8,123.98	0.00	(8,123.98)	(8,123.98)
615NZ0	PAT Unallocated Budget (Bud Only)	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
***Total: 61 - Salaries and Wages**		**10,000.00**	**10,000.00**	**0.00**	**8,123.98**	**0.00**	**1,876.02**	**1,876.02**
65YF10	Full Fringe Benefit Distr Expe	3,880.00	3,880.00	0.00	3,249.58	0.00	630.42	630.42
***Total: 65 - Fringe Benefits**		**3,880.00**	**3,880.00**	**0.00**	**3,249.58**	**0.00**	**630.42**	**630.42**
710	Travel	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
710100	Out-of-State Travel	0.00	0.00	0.00	2,960.10	0.00	(2,960.10)	(2,960.10)
710300	Conference Registration Fees	0.00	0.00	0.00	386.00	0.00	(386.00)	(386.00)
Subtotal: Travel		**2,500.00**	**2,500.00**	**0.00**	**3,346.10**	**0.00**	**(846.10)**	**(846.10)**
7112	Research Supplies	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
711200	Research Supplies	0.00	0.00	0.00	512.34	0.00	(512.34)	(512.34)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	250.03	0.00	(250.03)	(250.03)
Subtotal: Non-Travel Support		**2,000.00**	**2,000.00**	**0.00**	**762.37**	**0.00**	**1,237.63**	**1,237.63**
***Total: 71 - Support**		**4,500.00**	**4,500.00**	**0.00**	**4,108.47**	**0.00**	**391.53**	**391.53**
****Total Direct Cost Expenditures**		**18,380.00**	**18,380.00**	**0.00**	**15,482.03**	**0.00**	**2,897.97**	**2,897.97**
760300	F&A Expenditures	8,455.00	8,455.00	0.00	7,121.75	0.00	1,333.25	1,333.25
***Total: 76 - F&A and Internal Allocations**		**8,455.00**	**8,455.00**	**0.00**	**7,121.75**	**0.00**	**1,333.25**	**1,333.25**
****Total Indirect Cost Expenditures**		**8,455.00**	**8,455.00**	**0.00**	**7,121.75**	**0.00**	**1,333.25**	**1,333.25**
*****Total Expenditures**		**26,835.00**	**26,835.00**	**0.00**	**22,603.78**	**0.00**	**4,231.22**	**4,231.22**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	22,603.78	0.00	(22,603.78)	(22,603.78)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**22,603.78**	**0.00**	**(22,603.78)**	**(22,603.78)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**22,603.78**	**0.00**	**(22,603.78)**	**(22,603.78)**

Grant 147247 - Perceptual Optimization for Data
Fund 147247 - Perceptual Optimization for Data

Status: Active
FMGR: Ware, Colin

Type: Grant

PI:	Ware, Colin		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	ACI-0324899	CFDA #: 47.070	
Resp Org:	UDOM00		
FRAGRNT Start/End Date:	09/15/2003 - 08/31/2006		

Fund Information

Effective Date:	9/15/2003
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UDOMCW	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UDOMCW - PI Colin Ware

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	40,881.00	40,881.00	0.00	0.00	0.00	40,881.00	40,881.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	6,515.72	19,417.25	0.00	(19,417.25)	(19,417.25)
613N30	Graduate Research Assistant	0.00	0.00	0.00	19,723.71	0.00	(19,723.71)	(19,723.71)
613NZ0	Grad Unallocated Budget (Bud Only)	68,510.00	68,510.00	0.00	0.00	0.00	68,510.00	68,510.00
615F10	PAT	0.00	0.00	0.00	26,239.11	0.00	(26,239.11)	(26,239.11)
615NZ0	PAT Unallocated Budget (Bud Only)	21,011.00	21,011.00	0.00	0.00	0.00	21,011.00	21,011.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	12.75	0.00	(12.75)	(12.75)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	2,978.50	0.00	(2,978.50)	(2,978.50)
61SNSH	Student Labor	0.00	0.00	0.00	1,036.02	0.00	(1,036.02)	(1,036.02)
61SNZ0	Student Labor Unallocated(Bud Only)	14,309.00	14,309.00	0.00	0.00	0.00	14,309.00	14,309.00
***Total: 61 - Salaries and Wages**		**144,711.00**	**144,711.00**	**6,515.72**	**69,407.34**	**0.00**	**75,303.66**	**75,303.66**
65YF10	Full Fringe Benefit Distr Expe	15,505.00	15,505.00	0.00	10,505.65	0.00	4,999.35	4,999.35
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	561.47	1,896.48	0.00	(1,896.48)	(1,896.48)
***Total: 65 - Fringe Benefits**		**15,505.00**	**15,505.00**	**561.47**	**12,402.13**	**0.00**	**3,102.87**	**3,102.87**
710	Travel	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	2,827.03	0.00	(2,827.03)	(2,827.03)
710300	Conference Registration Fees	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
Subtotal: Travel		**12,000.00**	**12,000.00**	**0.00**	**3,327.03**	**0.00**	**8,672.97**	**8,672.97**
7112	Research Supplies	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
711200	Research Supplies	0.00	0.00	0.00	2,466.09	0.00	(2,466.09)	(2,466.09)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	113.86	0.00	(113.86)	(113.86)
719100	Membership Dues & Fees	0.00	0.00	0.00	180.00	0.00	(180.00)	(180.00)
Subtotal: Non-Travel Support		**3,000.00**	**3,000.00**	**0.00**	**2,759.95**	**0.00**	**240.05**	**240.05**
***Total: 71 - Support**		**15,000.00**	**15,000.00**	**0.00**	**6,086.98**	**0.00**	**8,913.02**	**8,913.02**
721100	Assistantships	25,842.00	25,842.00	0.00	0.00	0.00	25,842.00	25,842.00
721115	Asstship-Grad TW	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	7,363.50	0.00	(7,363.50)	(7,363.50)
722200	Participant Support	3,000.00	3,000.00	0.00	1,287.00	0.00	1,713.00	1,713.00
***Total: 72 - Student and/or Participant Support**		**28,842.00**	**28,842.00**	**0.00**	**9,150.50**	**0.00**	**19,691.50**	**19,691.50**
740000	Cap Equipment	32,000.00	32,000.00	0.00	28,645.44	0.00	3,354.56	3,354.56
***Total: 74 - Capitalizable Plant and Equipment**		**32,000.00**	**32,000.00**	**0.00**	**28,645.44**	**0.00**	**3,354.56**	**3,354.56**
****Total Direct Cost Expenditures**		**236,058.00**	**236,058.00**	**7,077.19**	**125,692.39**	**0.00**	**110,365.61**	**110,365.61**

Grant 147247 - Perceptual Optimization for Data
Fund 147247 - Perceptual Optimization for Data

Status: Active
FMGR: Ware, Colin

Type: Grant

PI:	Ware, Colin		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	9/15/2003	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	ACI-0324899	CFDA #: 47.070	Term Date:		IDC Rate Code:	URESON	46.00 %	Budget Controls	NSF
Resp Org:	UDOM00		Expend End Date:		IDC Dist To Code:	UDOMCW		Equipment Vesting	USNH
FRAGRNT Start/End Date:	09/15/2003 - 08/31/2006		Rev Account:	530000				Idc Waiver	NO

Org UDOMCW - PI Colin Ware

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
760300	F&A Expenditures	80,600.00	80,600.00	3,255.52	40,432.35	0.00	40,167.65	40,167.65
***Total: 76 - F&A and Internal Allocations**		**80,600.00**	**80,600.00**	**3,255.52**	**40,432.35**	**0.00**	**40,167.65**	**40,167.65**
****Total Indirect Cost Expenditures**		**80,600.00**	**80,600.00**	**3,255.52**	**40,432.35**	**0.00**	**40,167.65**	**40,167.65**
*****Total Expenditures**		**316,658.00**	**316,658.00**	**10,332.71**	**166,124.74**	**0.00**	**150,533.26**	**150,533.26**
Revenue								
530000	Federal Programs	0.00	0.00	10,332.71	166,124.74	0.00	(166,124.74)	(166,124.74)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**10,332.71**	**166,124.74**	**0.00**	**(166,124.74)**	**(166,124.74)**
*****Total Revenue**		**0.00**	**0.00**	**10,332.71**	**166,124.74**	**0.00**	**(166,124.74)**	**(166,124.74)**

Grant 147252 - Partnership for Research
Fund 147252 - Partnership for Research

Status: Active
FMGR: Graham, Karen J

Type: Grant

PI:	Graham, Karen J		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	DGE-0338277	CFDA #: 47.076	
Resp Org:	URRLCT		
FRAGRNT Start/End Date:	01/15/2004 - 12/31/2005		

Fund Information

Effective Date:	2/24/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	URLCKG	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UDMAKG - PI Karen Graham

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	36,280.00	0.00	0.00	0.00	0.00	36,280.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	30,521.00	0.00	0.00	0.00	0.00	30,521.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	4,032.00	0.00	0.00	0.00	0.00	4,032.00	0.00
***Total: 61 - Salaries and Wages**		**70,833.00**	**0.00**	**0.00**	**0.00**	**0.00**	**70,833.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	15,409.00	0.00	0.00	0.00	0.00	15,409.00	0.00
***Total: 65 - Fringe Benefits**		**15,409.00**	**0.00**	**0.00**	**0.00**	**0.00**	**15,409.00**	**0.00**
710	Travel	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00
Subtotal: Travel		**6,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,000.00**	**0.00**
7111	Supplies	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00
7112	Research Supplies	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	40,000.00	0.00	0.00	0.00	0.00	40,000.00	0.00
Subtotal: Non-Travel Support		**43,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**43,000.00**	**0.00**
***Total: 71 - Support**		**49,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**49,000.00**	**0.00**
722200	Participant Support	457,274.00	457,274.00	0.00	0.00	0.00	457,274.00	457,274.00
722220	Participant Sup-Post Doctoral	0.00	(457,274.00)	0.00	0.00	0.00	0.00	(457,274.00)
***Total: 72 - Student and/or Participant Support**		**457,274.00**	**0.00**	**0.00**	**0.00**	**0.00**	**457,274.00**	**0.00**
****Total Direct Cost Expenditures**		**592,516.00**	**0.00**	**0.00**	**0.00**	**0.00**	**592,516.00**	**0.00**
760300	F&A Expenditures	37,763.00	0.00	0.00	0.00	0.00	37,763.00	0.00
***Total: 76 - F&A and Internal Allocations**		**37,763.00**	**0.00**	**0.00**	**0.00**	**0.00**	**37,763.00**	**0.00**
****Total Indirect Cost Expenditures**		**37,763.00**	**0.00**	**0.00**	**0.00**	**0.00**	**37,763.00**	**0.00**
*****Total Expenditures**		**630,279.00**	**0.00**	**0.00**	**0.00**	**0.00**	**630,279.00**	**0.00**

Grant 147254 - Polymerization in Aqueous Emulsion
Fund 147254 - Polymerization of Aqueous Emulsion

Status: Active
FMGR: Claverie, Jerome P

Type: Grant

PI:	Claverie, Jerome P		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	CTS-0354825	CFDA #: 47.041	
Resp Org:	UDMS00		
FRAGRNT Start/End Date:	04/01/2004 - 03/31/2006		

Fund Information

Effective Date:	1/20/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UDMSJC	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UDMSJC - Jerome Claverie PI Account

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	46,291.00	46,291.00	0.00	0.00	0.00	46,291.00	46,291.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	10,405.99	32,998.84	0.00	(32,998.84)	(32,998.84)
613NZ0	Grad Unallocated Budget (Bud Only)	86,950.00	86,950.00	0.00	0.00	0.00	86,950.00	86,950.00
615F10	PAT	0.00	0.00	1,367.78	12,170.36	0.00	(12,170.36)	(12,170.36)
615NZ0	PAT Unallocated Budget (Bud Only)	9,378.00	9,378.00	0.00	0.00	0.00	9,378.00	9,378.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	2,418.54	21,600.08	0.00	(21,600.08)	(21,600.08)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	870.00	10,310.00	0.00	(10,310.00)	(10,310.00)
61U000	Salary Offset Account	9,800.00	9,800.00	0.00	0.00	0.00	9,800.00	9,800.00
***Total: 61 - Salaries and Wages**		**152,419.00**	**152,419.00**	**15,062.31**	**77,079.28**	**0.00**	**75,339.72**	**75,339.72**
65YF10	Full Fringe Benefit Distr Expe	14,610.00	14,610.00	561.55	4,882.66	0.00	9,727.34	9,727.34
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	1,178.18	5,480.10	0.00	(5,480.10)	(5,480.10)
***Total: 65 - Fringe Benefits**		**14,610.00**	**14,610.00**	**1,739.73**	**10,362.76**	**0.00**	**4,247.24**	**4,247.24**
710	Travel	4,412.00	4,412.00	0.00	0.00	0.00	4,412.00	4,412.00
710000	In-State Travel	0.00	0.00	0.00	9.00	0.00	(9.00)	(9.00)
710100	Out-of-State Travel	0.00	0.00	134.90	1,134.41	0.00	(1,134.41)	(1,134.41)
710300	Conference Registration Fees	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
Subtotal: Travel		**4,412.00**	**4,412.00**	**134.90**	**1,293.41**	**0.00**	**3,118.59**	**3,118.59**
711000	Purchasing Cards	0.00	0.00	0.00	104.90	0.00	(104.90)	(104.90)
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	28,000.00	28,000.00	0.00	0.00	0.00	28,000.00	28,000.00
711200	Research Supplies	0.00	0.00	5,801.00	30,991.39	0.00	(30,991.39)	(30,991.39)
713000	Printing & Copying-General	0.00	0.00	0.00	74.75	0.00	(74.75)	(74.75)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	40.79	0.00	(40.79)	(40.79)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	1.19	23.50	0.00	(23.50)	(23.50)
Subtotal: Non-Travel Support		**28,000.00**	**28,000.00**	**5,802.19**	**31,235.33**	**0.00**	**(3,235.33)**	**(3,235.33)**
***Total: 71 - Support**		**32,412.00**	**32,412.00**	**5,937.09**	**32,528.74**	**0.00**	**(116.74)**	**(116.74)**
721100	Assistantships	35,280.00	35,280.00	0.00	0.00	0.00	35,280.00	35,280.00
721160	Project TW Res - Grant Funded	0.00	0.00	0.00	2,018.25	0.00	(2,018.25)	(2,018.25)
***Total: 72 - Student and/or Participant Support**		**35,280.00**	**35,280.00**	**0.00**	**2,018.25**	**0.00**	**33,261.75**	**33,261.75**
****Total Direct Cost Expenditures**		**234,721.00**	**234,721.00**	**22,739.13**	**121,989.03**	**0.00**	**112,731.97**	**112,731.97**
760300	F&A Expenditures	91,743.00	91,743.00	10,459.98	55,186.41	0.00	36,556.59	36,556.59
***Total: 76 - F&A and Internal Allocations**		**91,743.00**	**91,743.00**	**10,459.98**	**55,186.41**	**0.00**	**36,556.59**	**36,556.59**

Grant 147254 - Polymerization in Aqueous Emulsion
Fund 147254 - Polymerization of Aqueous Emulsion

Status: Active
FMGR: Claverie, Jerome P

Type: Grant

PI:	Claverie, Jerome P		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	1/20/2004	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	CTS-0354825	CFDA #: 47.041	Term Date:		IDC Rate Code:	URESON	46.00 %	Budget Controls	NSF
Resp Org:	UDMS00		Expend End Date:		IDC Dist To Code:	UDMSJC		Equipment Vesting	USNH
FRAGRNT Start/End Date:	04/01/2004 - 03/31/2006		Rev Account:	530000				Idc Waiver	NO

Org UDMSJC - Jerome Claverie PI Account

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
****Total Indirect Cost Expenditures**	**91,743.00**	**91,743.00**	**10,459.98**	**55,186.41**	**0.00**	**36,556.59**	**36,556.59**
*****Total Expenditures**	**326,464.00**	**326,464.00**	**33,199.11**	**177,175.44**	**0.00**	**149,288.56**	**149,288.56**
Revenue							
530000 Federal Programs	0.00	0.00	33,199.11	177,175.44	0.00	(177,175.44)	(177,175.44)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**33,199.11**	**177,175.44**	**0.00**	**(177,175.44)**	**(177,175.44)**
*****Total Revenue**	**0.00**	**0.00**	**33,199.11**	**177,175.44**	**0.00**	**(177,175.44)**	**(177,175.44)**

Grant 147257 - Improving Spatial Ability
Fund 147257 - Physical Model Rotator

Status: Active
FMGR: Kinsey, Brad L

Type: Grant

PI:	Kinsey, Brad L		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	EEC-0343862	CFDA #: 47.041	
Resp Org:	UDME00		
FRAGRNT Start/End Date:	05/01/2004 - 04/30/2007		

Fund Information

Effective Date:	5/1/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UDMEBK	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UDMEBK - PI Brad Kinsey

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	77,599.00	77,599.00	0.00	0.00	0.00	77,599.00	77,599.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	10,695.08	38,127.99	0.00	(38,127.99)	(38,127.99)
613N30	Graduate Research Assistant	0.00	0.00	0.00	13,175.18	0.00	(13,175.18)	(13,175.18)
613NZ0	Grad Unallocated Budget (Bud Only)	57,470.00	57,470.00	0.00	0.00	0.00	57,470.00	57,470.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	2,453.86	2,453.86	0.00	(2,453.86)	(2,453.86)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	5,000.06	0.00	(5,000.06)	(5,000.06)
61SNSH	Student Labor	0.00	0.00	0.00	1,024.00	0.00	(1,024.00)	(1,024.00)
61SNWS	College Work Study	0.00	0.00	0.00	585.00	0.00	(585.00)	(585.00)
***Total: 61 - Salaries and Wages**		**135,069.00**	**135,069.00**	**13,148.94**	**60,366.09**	**0.00**	**74,702.91**	**74,702.91**
65YF10	Full Fringe Benefit Distr Expe	7,965.00	7,965.00	0.00	0.00	0.00	7,965.00	7,965.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	1,133.08	3,857.42	0.00	(3,857.42)	(3,857.42)
***Total: 65 - Fringe Benefits**		**7,965.00**	**7,965.00**	**1,133.08**	**3,857.42**	**0.00**	**4,107.58**	**4,107.58**
710	Travel	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	2,646.79	0.00	(2,646.79)	(2,646.79)
710300	Conference Registration Fees	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
Subtotal: Travel		**9,000.00**	**9,000.00**	**0.00**	**2,746.79**	**0.00**	**6,253.21**	**6,253.21**
7112	Research Supplies	2,600.00	2,600.00	0.00	0.00	0.00	2,600.00	2,600.00
711200	Research Supplies	0.00	0.00	1,146.71	12,167.77	1,140.00	(13,307.77)	(13,307.77)
713000	Printing & Copying-General	0.00	0.00	0.00	84.78	0.00	(84.78)	(84.78)
717200	Other Professional Services-General	0.00	0.00	50.00	50.00	0.00	(50.00)	(50.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	129.63	0.00	(129.63)	(129.63)
Subtotal: Non-Travel Support		**2,600.00**	**2,600.00**	**1,196.71**	**12,432.18**	**1,140.00**	**(10,972.18)**	**(10,972.18)**
***Total: 71 - Support**		**11,600.00**	**11,600.00**	**1,196.71**	**15,178.97**	**1,140.00**	**(4,718.97)**	**(4,718.97)**
721100	Assistantships	27,347.00	27,347.00	0.00	0.00	0.00	27,347.00	27,347.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	7,334.75	0.00	(7,334.75)	(7,334.75)
722200	Participant Support	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
***Total: 72 - Student and/or Participant Support**		**27,347.00**	**27,347.00**	**0.00**	**7,354.75**	**0.00**	**19,992.25**	**19,992.25**
740000	Cap Equipment	31,995.00	31,995.00	0.00	0.00	0.00	31,995.00	31,995.00
***Total: 74 - Capitalizable Plant and Equipment**		**31,995.00**	**31,995.00**	**0.00**	**0.00**	**0.00**	**31,995.00**	**31,995.00**
****Total Direct Cost Expenditures**		**213,976.00**	**213,976.00**	**15,478.73**	**86,757.23**	**1,140.00**	**126,078.77**	**126,078.77**
760300	F&A Expenditures	71,134.00	71,134.00	7,120.21	36,525.14	0.00	34,608.86	34,608.86
***Total: 76 - F&A and Internal Allocations**		**71,134.00**	**71,134.00**	**7,120.21**	**36,525.14**	**0.00**	**34,608.86**	**34,608.86**

University System of New Hampshire
Grant Summary Report as of Fiscal Year: 2005 Fiscal Period: 12
For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant 147257 - Improving Spatial Ability
Fund 147257 - Physical Model Rotator

Status: Active
FMGR: Kinsey, Brad L

Type: Grant

PI:	Kinsey, Brad L		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	5/1/2004	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	EEC-0343862	CFDA #: 47.041	Term Date:		IDC Rate Code:	URESON	46.00 %	Budget Controls	NSF
Resp Org:	UDME00		Expend End Date:		IDC Dist To Code:	UDMEBK		Equipment Vesting	USNH
FRAGRNT Start/End Date:	05/01/2004 - 04/30/2007		Rev Account:	530000				Idc Waiver	NO

Org UDMEBK - PI Brad Kinsey

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
****Total Indirect Cost Expenditures**	**71,134.00**	**71,134.00**	**7,120.21**	**36,525.14**	**0.00**	**34,608.86**	**34,608.86**
*****Total Expenditures**	**285,110.00**	**285,110.00**	**22,598.94**	**123,282.37**	**1,140.00**	**160,687.63**	**160,687.63**
Revenue							
530000 Federal Programs	0.00	0.00	22,598.94	123,282.37	0.00	(123,282.37)	(123,282.37)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**22,598.94**	**123,282.37**	**0.00**	**(123,282.37)**	**(123,282.37)**
*****Total Revenue**	**0.00**	**0.00**	**22,598.94**	**123,282.37**	**0.00**	**(123,282.37)**	**(123,282.37)**

Grant 147257 - Improving Spatial Ability
Fund 147258 - REU-Student Stipends- Model Rotator

Status: Active
FMGR: Kinsey, Brad L

Type: Grant

PI:	Kinsey, Brad L		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	EEC-0343862	CFDA #: 47.041	
Resp Org:	UDME00		
FRAGRNT Start/End Date:	05/01/2004 - 04/30/2007		

Fund Information

Effective Date:	5/17/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	NSFREU	
IDC Rate Code:	IDC25	25.00 %
IDC Dist To Code:	UDMEBK	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UDMEBK - PI Brad Kinsey

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613P90	Graduate Summer Appoint - Research	0.00	0.00	1,784.63	1,784.63	0.00	(1,784.63)	(1,784.63)
61SNSH	Student Labor	0.00	0.00	0.00	6,632.00	0.00	(6,632.00)	(6,632.00)
61SNWS	College Work Study	0.00	0.00	0.00	704.97	0.00	(704.97)	(704.97)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**1,784.63**	**9,121.60**	**0.00**	**(9,121.60)**	**(9,121.60)**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	153.78	153.78	0.00	(153.78)	(153.78)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**153.78**	**153.78**	**0.00**	**(153.78)**	**(153.78)**
722200	Participant Support	6,400.00	6,400.00	0.00	0.00	0.00	6,400.00	6,400.00
722205	Participant Sup-Stipends	14,400.00	14,400.00	0.00	0.00	0.00	14,400.00	14,400.00
***Total: 72 - Student and/or Participant Support**		**20,800.00**	**20,800.00**	**0.00**	**0.00**	**0.00**	**20,800.00**	**20,800.00**
****Total Direct Cost Expenditures**		**20,800.00**	**20,800.00**	**1,938.41**	**9,275.38**	**0.00**	**11,524.62**	**11,524.62**
760300	F&A Expenditures	5,200.00	5,200.00	0.00	0.00	0.00	5,200.00	5,200.00
***Total: 76 - F&A and Internal Allocations**		**5,200.00**	**5,200.00**	**0.00**	**0.00**	**0.00**	**5,200.00**	**5,200.00**
****Total Indirect Cost Expenditures**		**5,200.00**	**5,200.00**	**0.00**	**0.00**	**0.00**	**5,200.00**	**5,200.00**
*****Total Expenditures**		**26,000.00**	**26,000.00**	**1,938.41**	**9,275.38**	**0.00**	**16,724.62**	**16,724.62**
Revenue								
530000	Federal Programs	0.00	0.00	1,938.41	9,275.38	0.00	(9,275.38)	(9,275.38)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**1,938.41**	**9,275.38**	**0.00**	**(9,275.38)**	**(9,275.38)**
*****Total Revenue**		**0.00**	**0.00**	**1,938.41**	**9,275.38**	**0.00**	**(9,275.38)**	**(9,275.38)**

Grant 147259 - Geometry and String Theory
Fund 147259 - Elementary Particle Theory

Status: Active
FMGR: Berglund, Per

Type: Grant

PI:	Berglund, Per		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	PHY-0355074	CFDA #: 47.049	
Resp Org:	UDPHYS		
FRAGRNT Start/End Date:	07/01/2004 - 06/30/2007		

Fund Information

Effective Date:	5/12/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UDPHPB	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UDPHPB - PI Berglund Internally Designated

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	29,928.00	36,895.00	0.00	0.00	0.00	29,928.00	36,895.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	6,512.07	13,478.75	0.00	(13,478.75)	(13,478.75)
613NZ0	Grad Unallocated Budget (Bud Only)	9,025.00	9,025.00	0.00	0.00	0.00	9,025.00	9,025.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	1,989.84	1,989.84	0.00	(1,989.84)	(1,989.84)
61SNSH	Student Labor	0.00	0.00	0.00	316.00	0.00	(316.00)	(316.00)
***Total: 61 - Salaries and Wages**		**38,953.00**	**45,920.00**	**8,501.91**	**15,784.59**	**0.00**	**23,168.41**	**30,135.41**
65YF10	Full Fringe Benefit Distr Expe	3,311.00	3,903.00	0.00	0.00	0.00	3,311.00	3,903.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	732.65	1,317.85	0.00	(1,317.85)	(1,317.85)
***Total: 65 - Fringe Benefits**		**3,311.00**	**3,903.00**	**732.65**	**1,317.85**	**0.00**	**1,993.15**	**2,585.15**
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,617.97	0.00	(1,617.97)	(1,617.97)
710200	Foreign Travel	3,600.00	3,600.00	0.00	72.00	0.00	3,528.00	3,528.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	156.35	0.00	(156.35)	(156.35)
Subtotal: Travel		**6,600.00**	**6,600.00**	**0.00**	**1,846.32**	**0.00**	**4,753.68**	**4,753.68**
7112	Research Supplies	5,221.00	5,221.00	0.00	0.00	0.00	5,221.00	5,221.00
711200	Research Supplies	0.00	0.00	69.00	197.90	0.00	(197.90)	(197.90)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	4.25	0.00	(4.25)	(4.25)
Subtotal: Non-Travel Support		**5,221.00**	**5,221.00**	**69.00**	**202.15**	**0.00**	**5,018.85**	**5,018.85**
***Total: 71 - Support**		**11,821.00**	**11,821.00**	**69.00**	**2,048.47**	**0.00**	**9,772.53**	**9,772.53**
****Total Direct Cost Expenditures**		**54,085.00**	**61,644.00**	**9,303.56**	**19,150.91**	**0.00**	**34,934.09**	**42,493.09**
760300	F&A Expenditures	24,879.00	28,356.00	4,279.64	8,809.44	0.00	16,069.56	19,546.56
***Total: 76 - F&A and Internal Allocations**		**24,879.00**	**28,356.00**	**4,279.64**	**8,809.44**	**0.00**	**16,069.56**	**19,546.56**
****Total Indirect Cost Expenditures**		**24,879.00**	**28,356.00**	**4,279.64**	**8,809.44**	**0.00**	**16,069.56**	**19,546.56**
*****Total Expenditures**		**78,964.00**	**90,000.00**	**13,583.20**	**27,960.35**	**0.00**	**51,003.65**	**62,039.65**
Revenue								
530000	Federal Programs	0.00	0.00	13,583.20	27,960.35	0.00	(27,960.35)	(27,960.35)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**13,583.20**	**27,960.35**	**0.00**	**(27,960.35)**	**(27,960.35)**
*****Total Revenue**		**0.00**	**0.00**	**13,583.20**	**27,960.35**	**0.00**	**(27,960.35)**	**(27,960.35)**

Grant 147260 - Viscoelastic Materials and Supplies
Fund 147260 - Viscoelastic Materials

Status: Active
FMGR: Daniel, Jo Sias

Type: Grant

PI:	Daniel, Jo Sias		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	CMS-0348249	CFDA #: 47.041	
Resp Org:	UDCE00		
FRAGRNT Start/End Date:	07/01/2004 - 06/30/2009		

Fund Information

Effective Date:	5/12/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UDCEJD	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UDCEJD - PI Jo Daniel

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	45,472.00	45,472.00	0.00	0.00	0.00	45,472.00	45,472.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	3,459.38	10,930.36	0.00	(10,930.36)	(10,930.36)
613NZ0	Grad Unallocated Budget (Bud Only)	109,738.00	109,738.00	0.00	0.00	0.00	109,738.00	109,738.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	1,305.09	0.00	(1,305.09)	(1,305.09)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	555.00	555.00	0.00	(555.00)	(555.00)
61SNWS	College Work Study	0.00	0.00	0.00	203.51	0.00	(203.51)	(203.51)
61SNZ0	Student Labor Unallocated(Bud Only)	13,954.00	13,954.00	0.00	0.00	0.00	13,954.00	13,954.00
***Total: 61 - Salaries and Wages**		**169,164.00**	**169,164.00**	**4,014.38**	**12,993.96**	**0.00**	**156,170.04**	**156,170.04**
65YF10	Full Fringe Benefit Distr Expe	7,148.00	7,148.00	0.00	0.00	0.00	7,148.00	7,148.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	348.61	1,085.80	0.00	(1,085.80)	(1,085.80)
***Total: 65 - Fringe Benefits**		**7,148.00**	**7,148.00**	**348.61**	**1,085.80**	**0.00**	**6,062.20**	**6,062.20**
710	Travel	14,817.00	14,817.00	0.00	0.00	0.00	14,817.00	14,817.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	11.25	0.00	(11.25)	(11.25)
Subtotal: Travel		**14,817.00**	**14,817.00**	**0.00**	**11.25**	**0.00**	**14,805.75**	**14,805.75**
7112	Research Supplies	36,058.00	36,058.00	0.00	0.00	0.00	36,058.00	36,058.00
711200	Research Supplies	0.00	0.00	107.37	9,446.49	0.00	(9,446.49)	(9,446.49)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	381.86	0.00	(381.86)	(381.86)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	325.61	0.00	(325.61)	(325.61)
Subtotal: Non-Travel Support		**36,058.00**	**36,058.00**	**107.37**	**10,153.96**	**0.00**	**25,904.04**	**25,904.04**
***Total: 71 - Support**		**50,875.00**	**50,875.00**	**107.37**	**10,165.21**	**0.00**	**40,709.79**	**40,709.79**
721100	Assistantships	47,026.00	47,026.00	0.00	0.00	0.00	47,026.00	47,026.00
***Total: 72 - Student and/or Participant Support**		**47,026.00**	**47,026.00**	**0.00**	**0.00**	**0.00**	**47,026.00**	**47,026.00**
740000	Cap Equipment	22,000.00	22,000.00	0.00	0.00	0.00	22,000.00	22,000.00
***Total: 74 - Capitalizable Plant and Equipment**		**22,000.00**	**22,000.00**	**0.00**	**0.00**	**0.00**	**22,000.00**	**22,000.00**
****Total Direct Cost Expenditures**		**296,213.00**	**296,213.00**	**4,470.36**	**24,244.97**	**0.00**	**271,968.03**	**271,968.03**
760300	F&A Expenditures	104,507.00	104,507.00	2,056.36	11,152.68	0.00	93,354.32	93,354.32
***Total: 76 - F&A and Internal Allocations**		**104,507.00**	**104,507.00**	**2,056.36**	**11,152.68**	**0.00**	**93,354.32**	**93,354.32**
****Total Indirect Cost Expenditures**		**104,507.00**	**104,507.00**	**2,056.36**	**11,152.68**	**0.00**	**93,354.32**	**93,354.32**
*****Total Expenditures**		**400,720.00**	**400,720.00**	**6,526.72**	**35,397.65**	**0.00**	**365,322.35**	**365,322.35**

Grant 147260 - Viscoelastic Materials and Supplies
Fund 147260 - Viscoelastic Materials

Status: Active
FMGR: Daniel, Jo Sias

Type: Grant

PI:	Daniel, Jo Sias		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	5/12/2004	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	CMS-0348249	CFDA #: 47.041	Term Date:		IDC Rate Code:	URESON	46.00 %	Budget Controls	NSF
Resp Org:	UDCE00		Expend End Date:		IDC Dist To Code:	UDCEJD		Equipment Vesting	USNH
FRAGRNT Start/End Date:	07/01/2004 - 06/30/2009		Rev Account:	530000				Idc Waiver	NO

Org UDCEJD - PI Jo Daniel

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
530000 Federal Programs	0.00	0.00	6,526.72	35,397.65	0.00	(35,397.65)	(35,397.65)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**6,526.72**	**35,397.65**	**0.00**	**(35,397.65)**	**(35,397.65)**
*****Total Revenue**	**0.00**	**0.00**	**6,526.72**	**35,397.65**	**0.00**	**(35,397.65)**	**(35,397.65)**

Grant 147260 - Viscoelastic Materials and Supplies
Fund 147260 - Viscoelastic Materials

Status: Active
FMGR: Daniel, Jo Sias

Type: Grant

PI:	Daniel, Jo Sias		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	5/12/2004	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	CMS-0348249	CFDA #: 47.041	Term Date:		IDC Rate Code:	URESON	46.00 %	Budget Controls	NSF
Resp Org:	UDCE00		Expend End Date:		IDC Dist To Code:	UDCEJD		Equipment Vesting	USNH
FRAGRNT Start/End Date:	07/01/2004 - 06/30/2009		Rev Account:	530000				Idc Waiver	NO

Org UDCEJM - PI James Malley

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 147261 - Operator Algebras
Fund 147261 - Operator Algebras and Applications

Status: Active
FMGR: Ge, Liming

Type: Grant

PI:	Ge, Liming		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	DMS-0400987	CFDA #: 47.049	
Resp Org:	UDMATH		
FRAGRNT Start/End Date:	07/01/2004 - 06/30/2007		

Fund Information

Effective Date:	5/20/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UDMALG	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UDMALG - PI Liming Ge

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	55,240.00	55,240.00	0.00	0.00	0.00	55,240.00	55,240.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	10,142.79	26,689.57	0.00	(26,689.57)	(26,689.57)
613NZ0	Grad Unallocated Budget (Bud Only)	15,600.00	15,600.00	0.00	0.00	0.00	15,600.00	15,600.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	2,361.74	6,361.44	0.00	(6,361.44)	(6,361.44)
***Total: 61 - Salaries and Wages**		**70,840.00**	**70,840.00**	**12,504.53**	**33,051.01**	**0.00**	**37,788.99**	**37,788.99**
65YF10	Full Fringe Benefit Distr Expe	4,696.00	4,696.00	0.00	0.00	0.00	4,696.00	4,696.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	1,080.01	2,805.92	0.00	(2,805.92)	(2,805.92)
***Total: 65 - Fringe Benefits**		**4,696.00**	**4,696.00**	**1,080.01**	**2,805.92**	**0.00**	**1,890.08**	**1,890.08**
710100	Out-of-State Travel	0.00	0.00	0.00	1,011.89	0.00	(1,011.89)	(1,011.89)
710200	Foreign Travel	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
Subtotal: Travel		**4,500.00**	**4,500.00**	**0.00**	**1,011.89**	**0.00**	**3,488.11**	**3,488.11**
7112	Research Supplies	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
711200	Research Supplies	0.00	0.00	0.00	1,629.56	0.00	(1,629.56)	(1,629.56)
Subtotal: Non-Travel Support		**2,000.00**	**2,000.00**	**0.00**	**1,629.56**	**0.00**	**370.44**	**370.44**
***Total: 71 - Support**		**6,500.00**	**6,500.00**	**0.00**	**2,641.45**	**0.00**	**3,858.55**	**3,858.55**
****Total Direct Cost Expenditures**		**82,036.00**	**82,036.00**	**13,584.54**	**38,498.38**	**0.00**	**43,537.62**	**43,537.62**
760300	F&A Expenditures	37,737.00	37,737.00	6,248.91	17,709.30	0.00	20,027.70	20,027.70
***Total: 76 - F&A and Internal Allocations**		**37,737.00**	**37,737.00**	**6,248.91**	**17,709.30**	**0.00**	**20,027.70**	**20,027.70**
****Total Indirect Cost Expenditures**		**37,737.00**	**37,737.00**	**6,248.91**	**17,709.30**	**0.00**	**20,027.70**	**20,027.70**
*****Total Expenditures**		**119,773.00**	**119,773.00**	**19,833.45**	**56,207.68**	**0.00**	**63,565.32**	**63,565.32**
Revenue								
530000	Federal Programs	0.00	0.00	19,833.45	56,207.68	0.00	(56,207.68)	(56,207.68)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**19,833.45**	**56,207.68**	**0.00**	**(56,207.68)**	**(56,207.68)**
*****Total Revenue**		**0.00**	**0.00**	**19,833.45**	**56,207.68**	**0.00**	**(56,207.68)**	**(56,207.68)**

Grant 147262 - Career: Langmuir Circulation
Fund 147262 - CAREER: Langmuir Circulation

Status: Active
FMGR: Chini, Gregory P

Type: Grant

PI:	Chini, Gregory P		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	OCE-0348981	CFDA #: 47.050	
Resp Org:	UDME00		
FRAGRNT Start/End Date:	06/01/2004 - 05/31/2006		

Fund Information

Effective Date:	5/21/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UDMEGC	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UDMEGC - PI Gregory Chini

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	7,799.87	0.00	(7,799.87)	(7,799.87)
611NZ0	Faculty Unallocated Budget(BudOnly)	31,353.00	31,353.00	0.00	0.00	0.00	31,353.00	31,353.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	7,539.31	15,010.31	0.00	(15,010.31)	(15,010.31)
613N30	Graduate Research Assistant	0.00	0.00	0.00	6,418.68	0.00	(6,418.68)	(6,418.68)
613NZ0	Grad Unallocated Budget (Bud Only)	39,820.00	39,820.00	0.00	0.00	0.00	39,820.00	39,820.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	5.00	0.00	(5.00)	(5.00)
61SNSH	Student Labor	0.00	0.00	115.00	2,179.99	0.00	(2,179.99)	(2,179.99)
61SNWS	College Work Study	0.00	0.00	510.00	1,079.98	0.00	(1,079.98)	(1,079.98)
61SNZ0	Student Labor Unallocated(Bud Only)	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
***Total: 61 - Salaries and Wages**		**75,673.00**	**75,673.00**	**8,164.31**	**32,493.83**	**0.00**	**43,179.17**	**43,179.17**
65YF10	Full Fringe Benefit Distr Expe	9,282.00	9,282.00	0.00	3,119.99	0.00	6,162.01	6,162.01
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	654.89	1,282.45	0.00	(1,282.45)	(1,282.45)
***Total: 65 - Fringe Benefits**		**9,282.00**	**9,282.00**	**654.89**	**4,402.44**	**0.00**	**4,879.56**	**4,879.56**
710	Travel	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,342.14	0.00	(1,342.14)	(1,342.14)
Subtotal: Travel		**8,000.00**	**8,000.00**	**0.00**	**1,342.14**	**0.00**	**6,657.86**	**6,657.86**
7112	Research Supplies	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
711200	Research Supplies	0.00	0.00	0.00	4,323.43	0.00	(4,323.43)	(4,323.43)
713000	Printing & Copying-General	0.00	0.00	0.00	33.88	0.00	(33.88)	(33.88)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
Subtotal: Non-Travel Support		**8,000.00**	**8,000.00**	**0.00**	**4,357.31**	**0.00**	**3,642.69**	**3,642.69**
***Total: 71 - Support**		**16,000.00**	**16,000.00**	**0.00**	**5,699.45**	**0.00**	**10,300.55**	**10,300.55**
721100	Assistantships	17,838.00	17,838.00	0.00	0.00	0.00	17,838.00	17,838.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	3,424.60	0.00	(3,424.60)	(3,424.60)
722200	Participant Support	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
***Total: 72 - Student and/or Participant Support**		**20,838.00**	**20,838.00**	**0.00**	**3,424.60**	**0.00**	**17,413.40**	**17,413.40**
740000	Cap Equipment	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
***Total: 74 - Capitalizable Plant and Equipment**		**7,000.00**	**7,000.00**	**0.00**	**0.00**	**0.00**	**7,000.00**	**7,000.00**
****Total Direct Cost Expenditures**		**128,793.00**	**128,793.00**	**8,819.20**	**46,020.32**	**0.00**	**82,772.68**	**82,772.68**
760300	F&A Expenditures	46,439.00	46,439.00	4,056.84	19,594.04	0.00	26,844.96	26,844.96
***Total: 76 - F&A and Internal Allocations**		**46,439.00**	**46,439.00**	**4,056.84**	**19,594.04**	**0.00**	**26,844.96**	**26,844.96**

Grant 147262 - Career: Langmuir Circulation
Fund 147262 - CAREER: Langmuir Circulation

Status: Active
FMGR: Chini, Gregory P

Type: Grant

PI:	Chini, Gregory P		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	OCE-0348981	CFDA #: 47.050	
Resp Org:	UDME00		
FRAGRNT Start/End Date:	06/01/2004 - 05/31/2006		

Fund Information

Effective Date:	5/21/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UDMEGC	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UDMEGC - PI Gregory Chini

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
****Total Indirect Cost Expenditures**	**46,439.00**	**46,439.00**	**4,056.84**	**19,594.04**	**0.00**	**26,844.96**	**26,844.96**
*****Total Expenditures**	**175,232.00**	**175,232.00**	**12,876.04**	**65,614.36**	**0.00**	**109,617.64**	**109,617.64**
Revenue							
530000 Federal Programs	0.00	0.00	12,876.04	65,614.36	0.00	(65,614.36)	(65,614.36)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**12,876.04**	**65,614.36**	**0.00**	**(65,614.36)**	**(65,614.36)**
*****Total Revenue**	**0.00**	**0.00**	**12,876.04**	**65,614.36**	**0.00**	**(65,614.36)**	**(65,614.36)**

Grant 147263 - Nuclear Physics from QCD
Fund 147263 - Nuclear Physics from QCD

Status: Active
FMGR: Beane, Silas R

Type: Grant

PI:	Beane, Silas R		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	PHY-0400231	CFDA #: 47.049	
Resp Org:	UDPHYS		
FRAGRNT Start/End Date:	07/01/2004 - 06/30/2006		

Fund Information

Effective Date:	5/26/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UDPHSB	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UDPHSB - PI Beane

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	28,490.00	28,490.00	0.00	0.00	0.00	28,490.00	28,490.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	6,464.77	20,464.80	0.00	(20,464.80)	(20,464.80)
613NZ0	Grad Unallocated Budget (Bud Only)	32,220.00	32,220.00	0.00	0.00	0.00	32,220.00	32,220.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	6,502.26	12,058.27	0.00	(12,058.27)	(12,058.27)
***Total: 61 - Salaries and Wages**		**60,710.00**	**60,710.00**	**12,967.03**	**32,523.07**	**0.00**	**28,186.93**	**28,186.93**
65YF10	Full Fringe Benefit Distr Expe	3,972.00	3,972.00	0.00	0.00	0.00	3,972.00	3,972.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	1,117.43	2,760.11	0.00	(2,760.11)	(2,760.11)
***Total: 65 - Fringe Benefits**		**3,972.00**	**3,972.00**	**1,117.43**	**2,760.11**	**0.00**	**1,211.89**	**1,211.89**
710	Travel	6,600.00	6,600.00	0.00	0.00	0.00	6,600.00	6,600.00
710100	Out-of-State Travel	0.00	0.00	1,749.12	2,193.83	0.00	(2,193.83)	(2,193.83)
710200	Foreign Travel	3,642.00	3,642.00	0.00	1,740.49	0.00	1,901.51	1,901.51
710400	Student or Non-Emp Travel	0.00	0.00	0.00	45.90	0.00	(45.90)	(45.90)
Subtotal: Travel		**10,242.00**	**10,242.00**	**1,749.12**	**3,980.22**	**0.00**	**6,261.78**	**6,261.78**
7112	Research Supplies	3,314.00	3,314.00	0.00	0.00	0.00	3,314.00	3,314.00
711200	Research Supplies	0.00	0.00	1,283.95	1,750.85	0.00	(1,750.85)	(1,750.85)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	30.36	206.52	0.00	(206.52)	(206.52)
Subtotal: Non-Travel Support		**3,314.00**	**3,314.00**	**1,314.31**	**1,957.37**	**0.00**	**1,356.63**	**1,356.63**
***Total: 71 - Support**		**13,556.00**	**13,556.00**	**3,063.43**	**5,937.59**	**0.00**	**7,618.41**	**7,618.41**
****Total Direct Cost Expenditures**		**78,238.00**	**78,238.00**	**17,147.89**	**41,220.77**	**0.00**	**37,017.23**	**37,017.23**
760300	F&A Expenditures	35,989.00	35,989.00	7,888.02	18,961.53	0.00	17,027.47	17,027.47
***Total: 76 - F&A and Internal Allocations**		**35,989.00**	**35,989.00**	**7,888.02**	**18,961.53**	**0.00**	**17,027.47**	**17,027.47**
****Total Indirect Cost Expenditures**		**35,989.00**	**35,989.00**	**7,888.02**	**18,961.53**	**0.00**	**17,027.47**	**17,027.47**
*****Total Expenditures**		**114,227.00**	**114,227.00**	**25,035.91**	**60,182.30**	**0.00**	**54,044.70**	**54,044.70**
Revenue								
530000	Federal Programs	0.00	0.00	25,035.91	60,182.30	0.00	(60,182.30)	(60,182.30)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**25,035.91**	**60,182.30**	**0.00**	**(60,182.30)**	**(60,182.30)**
*****Total Revenue**		**0.00**	**0.00**	**25,035.91**	**60,182.30**	**0.00**	**(60,182.30)**	**(60,182.30)**

Grant 147268 - Rheology of Liquefied Sands
Fund 147268 - Rheology of Liquefied Sands

Status: Active
FMGR: de Alba, Pedro A.

Type: Grant

PI: de Alba, Pedro A.
Sponsor: National Science Foundation (NSF)
Sponsor ID: CMS-0408945 CFDA #: 47.041
Resp Org: UDCE00
FRAGRNT Start/End Date: 06/15/2004 - 05/31/2006

Fund Information
Effective Date: 6/16/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UDCEPD

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: NSF
Equipment Vesting: USNH
Idc Waiver: NO

Org UDCEPD - PI Pedro De Alba

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	33,875.00	33,875.00	0.00	0.00	0.00	33,875.00	33,875.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	11,587.02	32,432.92	0.00	(32,432.92)	(32,432.92)
613NZ0	Grad Unallocated Budget (Bud Only)	12,185.00	12,185.00	0.00	0.00	0.00	12,185.00	12,185.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	3,886.00	3,886.00	0.00	(3,886.00)	(3,886.00)
***Total: 61 - Salaries and Wages**		**46,060.00**	**46,060.00**	**15,473.02**	**36,318.92**	**0.00**	**9,741.08**	**9,741.08**
65YF10	Full Fringe Benefit Distr Expe	3,334.00	3,334.00	0.00	0.00	0.00	3,334.00	3,334.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	1,308.18	3,059.23	0.00	(3,059.23)	(3,059.23)
***Total: 65 - Fringe Benefits**		**3,334.00**	**3,334.00**	**1,308.18**	**3,059.23**	**0.00**	**274.77**	**274.77**
710100	Out-of-State Travel	0.00	0.00	0.00	419.70	0.00	(419.70)	(419.70)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**419.70**	**0.00**	**(419.70)**	**(419.70)**
7112	Research Supplies	5,500.00	5,500.00	0.00	0.00	0.00	5,500.00	5,500.00
711200	Research Supplies	0.00	0.00	983.75	2,798.33	0.00	(2,798.33)	(2,798.33)
717200	Other Professional Services-General	0.00	0.00	108.00	1,037.00	0.00	(1,037.00)	(1,037.00)
Subtotal: Non-Travel Support		**5,500.00**	**5,500.00**	**1,091.75**	**3,835.33**	**0.00**	**1,664.67**	**1,664.67**
***Total: 71 - Support**		**5,500.00**	**5,500.00**	**1,091.75**	**4,255.03**	**0.00**	**1,244.97**	**1,244.97**
721100	Assistantships	4,631.00	4,631.00	0.00	0.00	0.00	4,631.00	4,631.00
***Total: 72 - Student and/or Participant Support**		**4,631.00**	**4,631.00**	**0.00**	**0.00**	**0.00**	**4,631.00**	**4,631.00**
740000	Cap Equipment	18,582.00	18,582.00	0.00	0.00	0.00	18,582.00	18,582.00
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	51.87	16,740.14	0.00	(16,740.14)	(16,740.14)
***Total: 74 - Capitalizable Plant and Equipment**		**18,582.00**	**18,582.00**	**51.87**	**16,740.14**	**0.00**	**1,841.86**	**1,841.86**
****Total Direct Cost Expenditures**		**78,107.00**	**78,107.00**	**17,924.82**	**60,373.32**	**0.00**	**17,733.68**	**17,733.68**
760300	F&A Expenditures	25,252.00	25,252.00	8,221.55	20,071.26	0.00	5,180.74	5,180.74
***Total: 76 - F&A and Internal Allocations**		**25,252.00**	**25,252.00**	**8,221.55**	**20,071.26**	**0.00**	**5,180.74**	**5,180.74**
****Total Indirect Cost Expenditures**		**25,252.00**	**25,252.00**	**8,221.55**	**20,071.26**	**0.00**	**5,180.74**	**5,180.74**
*****Total Expenditures**		**103,359.00**	**103,359.00**	**26,146.37**	**80,444.58**	**0.00**	**22,914.42**	**22,914.42**
Revenue								
530000	Federal Programs	0.00	0.00	26,146.37	80,444.58	0.00	(80,444.58)	(80,444.58)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**26,146.37**	**80,444.58**	**0.00**	**(80,444.58)**	**(80,444.58)**

Grant 147268 - Rheology of Liquefied Sands
Fund 147268 - Rheology of Liquefied Sands

Status: Active
FMGR: de Alba, Pedro A.

Type: Grant

PI:	de Alba, Pedro A.		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	6/16/2004	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	CMS-0408945	CFDA #: 47.041	Term Date:		IDC Rate Code:	URESON	46.00 %	Budget Controls	NSF
Resp Org:	UDCE00		Expend End Date:		IDC Dist To Code:	UDCEPD		Equipment Vesting	USNH
FRAGRNT Start/End Date:	06/15/2004 - 05/31/2006		Rev Account:	530000				Idc Waiver	NO

Org UDCEPD - PI Pedro De Alba

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**0.00**	**26,146.37**	**80,444.58**	**0.00**	**(80,444.58)**	**(80,444.58)**

Grant 147269 - Goali/Microforming Processes
Fund 147269 - Microforming Processes

Status: Active
FMGR: Kinsey, Brad L

Type: Grant

PI:	Kinsey, Brad L		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	DMI-0400267	CFDA #: 47.041	
Resp Org:	UDME00		
FRAGRNT Start/End Date:	07/01/2004 - 06/30/2007		

Fund Information

Effective Date:	6/25/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UDMEBK	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UDMEBK - PI Brad Kinsey

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	17,230.00	17,230.00	0.00	0.00	0.00	17,230.00	17,230.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	806.75	8,202.86	0.00	(8,202.86)	(8,202.86)
613N30	Graduate Research Assistant	0.00	0.00	0.00	13,175.18	0.00	(13,175.18)	(13,175.18)
613NZ0	Grad Unallocated Budget (Bud Only)	56,970.00	56,970.00	0.00	0.00	0.00	56,970.00	56,970.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	1,918.47	1,918.47	0.00	(1,918.47)	(1,918.47)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	2,692.34	0.00	(2,692.34)	(2,692.34)
***Total: 61 - Salaries and Wages**		**74,200.00**	**74,200.00**	**2,725.22**	**25,988.85**	**0.00**	**48,211.15**	**48,211.15**
65YF10	Full Fringe Benefit Distr Expe	2,729.00	2,729.00	0.00	0.00	0.00	2,729.00	2,729.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	234.84	1,082.31	0.00	(1,082.31)	(1,082.31)
***Total: 65 - Fringe Benefits**		**2,729.00**	**2,729.00**	**234.84**	**1,082.31**	**0.00**	**1,646.69**	**1,646.69**
710	Travel	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
710100	Out-of-State Travel	0.00	0.00	0.00	2,995.38	0.00	(2,995.38)	(2,995.38)
710200	Foreign Travel	3,000.00	3,000.00	0.00	2,474.88	0.00	525.12	525.12
710300	Conference Registration Fees	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
Subtotal: Travel		**7,500.00**	**7,500.00**	**0.00**	**5,870.26**	**0.00**	**1,629.74**	**1,629.74**
7112	Research Supplies	5,250.00	5,250.00	0.00	0.00	0.00	5,250.00	5,250.00
711200	Research Supplies	0.00	0.00	91.27	591.05	0.00	(591.05)	(591.05)
713000	Printing & Copying-General	0.00	0.00	0.00	129.78	0.00	(129.78)	(129.78)
Subtotal: Non-Travel Support		**5,250.00**	**5,250.00**	**91.27**	**720.83**	**0.00**	**4,529.17**	**4,529.17**
***Total: 71 - Support**		**12,750.00**	**12,750.00**	**91.27**	**6,591.09**	**0.00**	**6,158.91**	**6,158.91**
721100	Assistantships	27,955.00	27,955.00	0.00	0.00	0.00	27,955.00	27,955.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	8,409.65	0.00	(8,409.65)	(8,409.65)
***Total: 72 - Student and/or Participant Support**		**27,955.00**	**27,955.00**	**0.00**	**8,409.65**	**0.00**	**19,545.35**	**19,545.35**
740000	Cap Equipment	22,000.00	22,000.00	0.00	0.00	0.00	22,000.00	22,000.00
***Total: 74 - Capitalizable Plant and Equipment**		**22,000.00**	**22,000.00**	**0.00**	**0.00**	**0.00**	**22,000.00**	**22,000.00**
****Total Direct Cost Expenditures**		**139,634.00**	**139,634.00**	**3,051.33**	**42,071.90**	**0.00**	**97,562.10**	**97,562.10**
760300	F&A Expenditures	41,253.00	41,253.00	1,403.61	15,484.66	0.00	25,768.34	25,768.34
***Total: 76 - F&A and Internal Allocations**		**41,253.00**	**41,253.00**	**1,403.61**	**15,484.66**	**0.00**	**25,768.34**	**25,768.34**
****Total Indirect Cost Expenditures**		**41,253.00**	**41,253.00**	**1,403.61**	**15,484.66**	**0.00**	**25,768.34**	**25,768.34**
*****Total Expenditures**		**180,887.00**	**180,887.00**	**4,454.94**	**57,556.56**	**0.00**	**123,330.44**	**123,330.44**

Grant 147269 - Goali/Microforming Processes
Status: Active
Type: Grant
Fund 147269 - Microforming Processes
FMGR: Kinsey, Brad L

PI:	Kinsey, Brad L		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	6/25/2004	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	DMI-0400267	CFDA #: 47.041	Term Date:		IDC Rate Code:	URESON	46.00 %	Budget Controls	NSF
Resp Org:	UDME00		Expend End Date:		IDC Dist To Code:	UDMEBK		Equipment Vesting	USNH
FRAGRNT Start/End Date:	07/01/2004 - 06/30/2007		Rev Account:	530000				Idc Waiver	NO

Org UDMEBK - PI Brad Kinsey

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
Revenue							
530000 Federal Programs	0.00	0.00	4,454.94	57,556.56	0.00	(57,556.56)	(57,556.56)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**4,454.94**	**57,556.56**	**0.00**	**(57,556.56)**	**(57,556.56)**
*****Total Revenue**	**0.00**	**0.00**	**4,454.94**	**57,556.56**	**0.00**	**(57,556.56)**	**(57,556.56)**

Grant 147269 - Goali/Microforming Processes
Fund 147289 - REU: Ming Li

Status: Active
FMGR: Kinsey, Brad L

Type: Grant

PI:	Kinsey, Brad L		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	DMI-0400267	CFDA #: 47.041	
Resp Org:	UDME00		
FRAGRNT Start/End Date:	07/01/2004 - 06/30/2007		

Fund Information

Effective Date:	7/1/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	NSFREU	
IDC Rate Code:	IDC25	25.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UDMEBK - PI Brad Kinsey

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613P90	Graduate Summer Appoint - Research	0.00	0.00	1,784.63	1,784.63	0.00	(1,784.63)	(1,784.63)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**1,784.63**	**1,784.63**	**0.00**	**(1,784.63)**	**(1,784.63)**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	153.78	153.78	0.00	(153.78)	(153.78)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**153.78**	**153.78**	**0.00**	**(153.78)**	**(153.78)**
722205	Participant Sup-Stipends	4,800.00	4,800.00	0.00	0.00	0.00	4,800.00	4,800.00
***Total: 72 - Student and/or Participant Support**		**4,800.00**	**4,800.00**	**0.00**	**0.00**	**0.00**	**4,800.00**	**4,800.00**
****Total Direct Cost Expenditures**		**4,800.00**	**4,800.00**	**1,938.41**	**1,938.41**	**0.00**	**2,861.59**	**2,861.59**
760300	F&A Expenditures	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
***Total: 76 - F&A and Internal Allocations**		**1,200.00**	**1,200.00**	**0.00**	**0.00**	**0.00**	**1,200.00**	**1,200.00**
****Total Indirect Cost Expenditures**		**1,200.00**	**1,200.00**	**0.00**	**0.00**	**0.00**	**1,200.00**	**1,200.00**
*****Total Expenditures**		**6,000.00**	**6,000.00**	**1,938.41**	**1,938.41**	**0.00**	**4,061.59**	**4,061.59**
Revenue								
530000	Federal Programs	0.00	0.00	1,938.41	1,938.41	0.00	(1,938.41)	(1,938.41)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**1,938.41**	**1,938.41**	**0.00**	**(1,938.41)**	**(1,938.41)**
*****Total Revenue**		**0.00**	**0.00**	**1,938.41**	**1,938.41**	**0.00**	**(1,938.41)**	**(1,938.41)**

Grant 147270 - High Volume Syntheses of SWNT's
Status: Active
Type: Grant
Fund 147270 - High Volume Syntheses of SWNT's
FMGR: Miller, Glen P

PI:	Miller, Glen P		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	7/1/2004	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	ESC-0403954	CFDA #: 47.041	Term Date:		IDC Rate Code:	URESON	46.00 %	Budget Controls	NSF
Resp Org:	UDCHEM		Expend End Date:		IDC Dist To Code:	UDCHGM		Equipment Vesting	USNH
FRAGRNT Start/End Date:	07/01/2004 - 06/30/2006		Rev Account:	530000				Idc Waiver	NO

Org UDCHGM - PI Glenn Miller

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	26,050.25	0.00	(26,050.25)	(26,050.25)
613NZ0	Grad Unallocated Budget (Bud Only)	36,000.00	36,000.00	0.00	0.00	0.00	36,000.00	36,000.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	6,276.92	8,700.02	0.00	(8,700.02)	(8,700.02)
***Total: 61 - Salaries and Wages**		**36,000.00**	**36,000.00**	**6,276.92**	**34,750.27**	**0.00**	**1,249.73**	**1,249.73**
65YF10	Full Fringe Benefit Distr Expe	813.00	813.00	0.00	0.00	0.00	813.00	813.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	542.76	746.30	0.00	(746.30)	(746.30)
***Total: 65 - Fringe Benefits**		**813.00**	**813.00**	**542.76**	**746.30**	**0.00**	**66.70**	**66.70**
710	Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
Subtotal: Travel		**1,500.00**	**1,500.00**	**0.00**	**0.00**	**0.00**	**1,500.00**	**1,500.00**
7112	Research Supplies	10,194.00	10,194.00	0.00	0.00	0.00	10,194.00	10,194.00
711200	Research Supplies	0.00	0.00	0.00	13,872.30	0.00	(13,872.30)	(13,872.30)
717200	Other Professional Services-General	0.00	0.00	105.42	1,596.74	0.00	(1,596.74)	(1,596.74)
Subtotal: Non-Travel Support		**10,194.00**	**10,194.00**	**105.42**	**15,469.04**	**0.00**	**(5,275.04)**	**(5,275.04)**
***Total: 71 - Support**		**11,694.00**	**11,694.00**	**105.42**	**15,469.04**	**0.00**	**(3,775.04)**	**(3,775.04)**
721100	Assistantships	17,180.00	17,180.00	0.00	0.00	0.00	17,180.00	17,180.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	8,821.70	0.00	(8,821.70)	(8,821.70)
***Total: 72 - Student and/or Participant Support**		**17,180.00**	**17,180.00**	**0.00**	**8,821.70**	**0.00**	**8,358.30**	**8,358.30**
740000	Cap Equipment	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
***Total: 74 - Capitalizable Plant and Equipment**		**12,000.00**	**12,000.00**	**0.00**	**0.00**	**0.00**	**12,000.00**	**12,000.00**
****Total Direct Cost Expenditures**		**77,687.00**	**77,687.00**	**6,925.10**	**59,787.31**	**0.00**	**17,899.69**	**17,899.69**
760300	F&A Expenditures	22,313.00	22,313.00	3,185.54	23,444.21	0.00	(1,131.21)	(1,131.21)
***Total: 76 - F&A and Internal Allocations**		**22,313.00**	**22,313.00**	**3,185.54**	**23,444.21**	**0.00**	**(1,131.21)**	**(1,131.21)**
****Total Indirect Cost Expenditures**		**22,313.00**	**22,313.00**	**3,185.54**	**23,444.21**	**0.00**	**(1,131.21)**	**(1,131.21)**
*****Total Expenditures**		**100,000.00**	**100,000.00**	**10,110.64**	**83,231.52**	**0.00**	**16,768.48**	**16,768.48**
Revenue								
530000	Federal Programs	0.00	0.00	10,110.64	83,231.52	0.00	(83,231.52)	(83,231.52)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**10,110.64**	**83,231.52**	**0.00**	**(83,231.52)**	**(83,231.52)**
*****Total Revenue**		**0.00**	**0.00**	**10,110.64**	**83,231.52**	**0.00**	**(83,231.52)**	**(83,231.52)**

Grant 147272 - Mechanisms of Friction and Wear
Fund 147272 - Friction and Wear

Status: Active
FMGR: Krzanowski, James E

Type: Grant

PI:	Krzanowski, James E		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	DMI-0423329	CFDA #: 47.041	
Resp Org:	UDME00		
FRAGRNT Start/End Date:	07/15/2004 - 06/30/2007		

Fund Information

Effective Date:	7/15/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UDMEJK	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UDMEJK - PI James Krzanowski

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	53,527.00	53,527.00	0.00	0.00	0.00	53,527.00	53,527.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	5,156.06	5,156.06	0.00	(5,156.06)	(5,156.06)
613N30	Graduate Research Assistant	0.00	0.00	0.00	6,074.76	0.00	(6,074.76)	(6,074.76)
613NZ0	Grad Unallocated Budget (Bud Only)	103,435.00	103,435.00	0.00	0.00	0.00	103,435.00	103,435.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	3,829.36	3,829.36	0.00	(3,829.36)	(3,829.36)
61SNSH	Student Labor	0.00	0.00	2,409.00	4,850.96	0.00	(4,850.96)	(4,850.96)
***Total: 61 - Salaries and Wages**		**156,962.00**	**156,962.00**	**11,394.42**	**19,911.14**	**0.00**	**137,050.86**	**137,050.86**
65YF10	Full Fringe Benefit Distr Expe	8,067.00	8,067.00	0.00	0.00	0.00	8,067.00	8,067.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	774.30	774.30	0.00	(774.30)	(774.30)
***Total: 65 - Fringe Benefits**		**8,067.00**	**8,067.00**	**774.30**	**774.30**	**0.00**	**7,292.70**	**7,292.70**
710	Travel	14,500.00	14,500.00	0.00	0.00	0.00	14,500.00	14,500.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,282.03	0.00	(1,282.03)	(1,282.03)
710300	Conference Registration Fees	0.00	0.00	575.00	1,000.00	0.00	(1,000.00)	(1,000.00)
Subtotal: Travel		**14,500.00**	**14,500.00**	**575.00**	**2,282.03**	**0.00**	**12,217.97**	**12,217.97**
7112	Research Supplies	31,453.00	31,453.00	0.00	0.00	0.00	31,453.00	31,453.00
711200	Research Supplies	0.00	0.00	1,629.75	9,650.45	0.00	(9,650.45)	(9,650.45)
713000	Printing & Copying-General	0.00	0.00	0.00	129.78	0.00	(129.78)	(129.78)
713010	Printing & Copying-Publications	6,500.00	6,500.00	0.00	0.00	0.00	6,500.00	6,500.00
Subtotal: Non-Travel Support		**37,953.00**	**37,953.00**	**1,629.75**	**9,780.23**	**0.00**	**28,172.77**	**28,172.77**
***Total: 71 - Support**		**52,453.00**	**52,453.00**	**2,204.75**	**12,062.26**	**0.00**	**40,390.74**	**40,390.74**
721100	Assistantships	42,189.00	42,189.00	0.00	0.00	0.00	42,189.00	42,189.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	4,424.45	0.00	(4,424.45)	(4,424.45)
722205	Participant Sup-Stipends	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 72 - Student and/or Participant Support**		**42,189.00**	**42,189.00**	**0.00**	**4,424.45**	**0.00**	**37,764.55**	**37,764.55**
740000	Cap Equipment	24,925.00	24,925.00	0.00	29,000.00	0.00	(4,075.00)	(4,075.00)
***Total: 74 - Capitalizable Plant and Equipment**		**24,925.00**	**24,925.00**	**0.00**	**29,000.00**	**0.00**	**(4,075.00)**	**(4,075.00)**
****Total Direct Cost Expenditures**		**284,596.00**	**284,596.00**	**14,373.47**	**66,172.15**	**0.00**	**218,423.85**	**218,423.85**
760300	F&A Expenditures	100,041.00	100,041.00	6,611.78	15,063.94	0.00	84,977.06	84,977.06
***Total: 76 - F&A and Internal Allocations**		**100,041.00**	**100,041.00**	**6,611.78**	**15,063.94**	**0.00**	**84,977.06**	**84,977.06**
****Total Indirect Cost Expenditures**		**100,041.00**	**100,041.00**	**6,611.78**	**15,063.94**	**0.00**	**84,977.06**	**84,977.06**

Grant 147272 - Mechanisms of Friction and Wear
Fund 147272 - Friction and Wear

Status: Active
FMGR: Krzanowski, James E

Type: Grant

PI:	Krzanowski, James E		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	7/15/2004	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	DMI-0423329	CFDA #: 47.041	Term Date:		IDC Rate Code:	URESON	46.00 %	Budget Controls	NSF
Resp Org:	UDME00		Expend End Date:		IDC Dist To Code:	UDMEJK		Equipment Vesting	USNH
FRAGRNT Start/End Date:	07/15/2004 - 06/30/2007		Rev Account:	530000				Idc Waiver	NO

Org UDMEJK - PI James Krzanowski

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*****Total Expenditures**	**384,637.00**	**384,637.00**	**20,985.25**	**81,236.09**	**0.00**	**303,400.91**	**303,400.91**
Revenue							
530000 Federal Programs	0.00	0.00	20,985.25	81,236.09	0.00	(81,236.09)	(81,236.09)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**20,985.25**	**81,236.09**	**0.00**	**(81,236.09)**	**(81,236.09)**
*****Total Revenue**	**0.00**	**0.00**	**20,985.25**	**81,236.09**	**0.00**	**(81,236.09)**	**(81,236.09)**

Grant 147272 - Mechanisms of Friction and Wear
Fund 147287 - REU:Mechanisms of Friction and Wear

Status: Active
FMGR: Krzanowski, James E

Type: Grant

PI:	Krzanowski, James E		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	DMI-0423329	CFDA #: 47.041	
Resp Org:	UDME00		
FRAGRNT Start/End Date:	07/15/2004 - 06/30/2007		

Fund Information

Effective Date:	7/15/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	NSFREU	
IDC Rate Code:	IDC25	25.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UDMEJK - PI James Krzanowski

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNSH	Student Labor	0.00	0.00	2,020.00	2,020.00	0.00	(2,020.00)	(2,020.00)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**2,020.00**	**2,020.00**	**0.00**	**(2,020.00)**	**(2,020.00)**
722205	Participant Sup-Stipends	7,800.00	7,800.00	0.00	0.00	0.00	7,800.00	7,800.00
***Total: 72 - Student and/or Participant Support**		**7,800.00**	**7,800.00**	**0.00**	**0.00**	**0.00**	**7,800.00**	**7,800.00**
****Total Direct Cost Expenditures**		**7,800.00**	**7,800.00**	**2,020.00**	**2,020.00**	**0.00**	**5,780.00**	**5,780.00**
760300	F&A Expenditures	1,950.00	1,950.00	0.00	0.00	0.00	1,950.00	1,950.00
***Total: 76 - F&A and Internal Allocations**		**1,950.00**	**1,950.00**	**0.00**	**0.00**	**0.00**	**1,950.00**	**1,950.00**
****Total Indirect Cost Expenditures**		**1,950.00**	**1,950.00**	**0.00**	**0.00**	**0.00**	**1,950.00**	**1,950.00**
*****Total Expenditures**		**9,750.00**	**9,750.00**	**2,020.00**	**2,020.00**	**0.00**	**7,730.00**	**7,730.00**
Revenue								
530000	Federal Programs	0.00	0.00	2,020.00	2,020.00	0.00	(2,020.00)	(2,020.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**2,020.00**	**2,020.00**	**0.00**	**(2,020.00)**	**(2,020.00)**
*****Total Revenue**		**0.00**	**0.00**	**2,020.00**	**2,020.00**	**0.00**	**(2,020.00)**	**(2,020.00)**

Grant 147288 - 2004 Imercrd&D Expo Student Travel
Fund 147288 - 2004 Imecrd&D Student Travel Grant

Status: Active
FMGR: Thein, May-Win L.

Type: Grant

PI:	Thein, May-Win L.		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	CMS-0503913	CFDA #: 47.041	
Resp Org:	UDME00		
FRAGRNT Start/End Date:	12/01/2004 - 11/30/2005		

Fund Information

Effective Date:	12/1/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UDMEMT - PI May-Win Thein

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**150.00**	**0.00**	**(150.00)**	**(150.00)**
710	Travel	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	5,369.76	0.00	(5,369.76)	(5,369.76)
Subtotal: Travel		**5,000.00**	**5,000.00**	**0.00**	**5,369.76**	**0.00**	**(369.76)**	**(369.76)**
7112	Research Supplies	750.00	750.00	0.00	0.00	0.00	750.00	750.00
Subtotal: Non-Travel Support		**750.00**	**750.00**	**0.00**	**0.00**	**0.00**	**750.00**	**750.00**
***Total: 71 - Support**		**5,750.00**	**5,750.00**	**0.00**	**5,369.76**	**0.00**	**380.24**	**380.24**
****Total Direct Cost Expenditures**		**5,750.00**	**5,750.00**	**0.00**	**5,519.76**	**0.00**	**230.24**	**230.24**
*****Total Expenditures**		**5,750.00**	**5,750.00**	**0.00**	**5,519.76**	**0.00**	**230.24**	**230.24**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	5,519.76	0.00	(5,519.76)	(5,519.76)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**5,519.76**	**0.00**	**(5,519.76)**	**(5,519.76)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**5,519.76**	**0.00**	**(5,519.76)**	**(5,519.76)**

Grant 147292 - Eruptions and Seismicity
Fund 147292 - Eruptions and Seismicity

Status: Active
FMGR: Johnson, Jeffrey B

Type: Grant

PI:	Johnson, Jeffrey B		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	EAR-0440225	CFDA #: 47.050	
Resp Org:	UDESCI		
FRAGRNT Start/End Date:	02/01/2005 - 01/31/2006		

Fund Information

Effective Date:	1/31/2005
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UDESJJ - PI Jeffrey Johnson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	2,564.10	0.00	(2,564.10)	(2,564.10)
611F60	Faculty NTT Research	0.00	0.00	0.00	14,871.78	0.00	(14,871.78)	(14,871.78)
611NZ0	Faculty Unallocated Budget(BudOnly)	29,250.00	29,250.00	0.00	0.00	0.00	29,250.00	29,250.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	7,161.09	7,161.09	0.00	(7,161.09)	(7,161.09)
613NZ0	Grad Unallocated Budget (Bud Only)	13,355.00	9,000.00	0.00	0.00	0.00	13,355.00	9,000.00
***Total: 61 - Salaries and Wages**		**42,605.00**	**38,250.00**	**7,161.09**	**24,596.97**	**0.00**	**18,008.03**	**13,653.03**
65YF10	Full Fringe Benefit Distr Expe	6,774.00	6,774.00	0.00	6,974.35	0.00	(200.35)	(200.35)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	617.08	617.08	0.00	(617.08)	(617.08)
***Total: 65 - Fringe Benefits**		**6,774.00**	**6,774.00**	**617.08**	**7,591.43**	**0.00**	**(817.43)**	**(817.43)**
710	Travel	1,000.00	2,355.00	0.00	0.00	0.00	1,000.00	2,355.00
710100	Out-of-State Travel	0.00	0.00	401.60	401.60	0.00	(401.60)	(401.60)
710200	Foreign Travel	0.00	0.00	0.00	791.65	0.00	(791.65)	(791.65)
710300	Conference Registration Fees	0.00	0.00	60.00	335.00	0.00	(335.00)	(335.00)
Subtotal: Travel		**1,000.00**	**2,355.00**	**461.60**	**1,528.25**	**0.00**	**(528.25)**	**826.75**
711000	Purchasing Cards	0.00	0.00	0.00	483.60	0.00	(483.60)	(483.60)
7112	Research Supplies	700.00	3,700.00	0.00	0.00	0.00	700.00	3,700.00
711200	Research Supplies	0.00	0.00	866.66	2,807.48	0.00	(2,807.48)	(2,807.48)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	5.00	0.00	(5.00)	(5.00)
Subtotal: Non-Travel Support		**700.00**	**3,700.00**	**866.66**	**3,296.08**	**0.00**	**(2,596.08)**	**403.92**
***Total: 71 - Support**		**1,700.00**	**6,055.00**	**1,328.26**	**4,824.33**	**0.00**	**(3,124.33)**	**1,230.67**
721100	Assistantships	8,815.00	8,815.00	0.00	0.00	0.00	8,815.00	8,815.00
***Total: 72 - Student and/or Participant Support**		**8,815.00**	**8,815.00**	**0.00**	**0.00**	**0.00**	**8,815.00**	**8,815.00**
****Total Direct Cost Expenditures**		**59,894.00**	**59,894.00**	**9,106.43**	**37,012.73**	**0.00**	**22,881.27**	**22,881.27**
760300	F&A Expenditures	23,497.00	23,497.00	4,188.96	17,025.89	0.00	6,471.11	6,471.11
***Total: 76 - F&A and Internal Allocations**		**23,497.00**	**23,497.00**	**4,188.96**	**17,025.89**	**0.00**	**6,471.11**	**6,471.11**
****Total Indirect Cost Expenditures**		**23,497.00**	**23,497.00**	**4,188.96**	**17,025.89**	**0.00**	**6,471.11**	**6,471.11**
*****Total Expenditures**		**83,391.00**	**83,391.00**	**13,295.39**	**54,038.62**	**0.00**	**29,352.38**	**29,352.38**
Revenue								
530000	Federal Programs	0.00	0.00	13,295.39	54,038.62	0.00	(54,038.62)	(54,038.62)

Grant 147292 - Eruptions and Seismicity
Fund 147292 - Eruptions and Seismicity

Status: Active
FMGR: Johnson, Jeffrey B

Type: Grant

PI:	Johnson, Jeffrey B		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	1/31/2005	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	EAR-0440225	CFDA #: 47.050	Term Date:		IDC Rate Code:	URESON	46.00 %	Budget Controls	NSF
Resp Org:	UDESCI		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	02/01/2005 - 01/31/2006		Rev Account:	530000				Idc Waiver	NO

Org UDESJJ - PI Jeffrey Johnson

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**13,295.39**	**54,038.62**	**0.00**	**(54,038.62)**	**(54,038.62)**
***Total Revenue**	**0.00**	**0.00**	**13,295.39**	**54,038.62**	**0.00**	**(54,038.62)**	**(54,038.62)**

Grant 147298 - Collaborative Research: The Genera
Fund 147298 - Geo-Referenced Video Mosaics

Status: Active
FMGR: Mayer, Larry A

Type: Grant

PI: Mayer, Larry A
Sponsor: National Science Foundation (NSF)
Sponsor ID: OCE-0452528 CFDA #: 47.050
Resp Org: UDOM00
FRAGRNT Start/End Date: 03/01/2005 - 02/28/2007

Fund Information
Effective Date: 3/1/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: NSF
Equipment Vesting: USNH
Idc Waiver: NO

Org UDOMLM - PI Larry Mayer

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	42,927.00	42,927.00	0.00	0.00	0.00	42,927.00	42,927.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	7,596.41	7,596.41	0.00	(7,596.41)	(7,596.41)
613NZ0	Grad Unallocated Budget (Bud Only)	26,371.00	26,371.00	0.00	0.00	0.00	26,371.00	26,371.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	3,829.33	3,829.33	0.00	(3,829.33)	(3,829.33)
***Total: 61 - Salaries and Wages**		**69,298.00**	**69,298.00**	**11,425.74**	**11,425.74**	**0.00**	**57,872.26**	**57,872.26**
65YF10	Full Fringe Benefit Distr Expe	3,578.00	3,578.00	0.00	0.00	0.00	3,578.00	3,578.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	984.58	984.58	0.00	(984.58)	(984.58)
***Total: 65 - Fringe Benefits**		**3,578.00**	**3,578.00**	**984.58**	**984.58**	**0.00**	**2,593.42**	**2,593.42**
710	Travel	2,900.00	2,900.00	0.00	0.00	0.00	2,900.00	2,900.00
710200	Foreign Travel	4,800.00	4,800.00	0.00	0.00	0.00	4,800.00	4,800.00
Subtotal: Travel		**7,700.00**	**7,700.00**	**0.00**	**0.00**	**0.00**	**7,700.00**	**7,700.00**
711100	Supplies-General	0.00	0.00	0.00	40.90	0.00	(40.90)	(40.90)
7112	Research Supplies	22,576.00	22,576.00	0.00	0.00	0.00	22,576.00	22,576.00
711200	Research Supplies	0.00	0.00	0.00	3,396.12	0.00	(3,396.12)	(3,396.12)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	246.01	0.00	(246.01)	(246.01)
Subtotal: Non-Travel Support		**22,576.00**	**22,576.00**	**0.00**	**3,683.03**	**0.00**	**18,892.97**	**18,892.97**
***Total: 71 - Support**		**30,276.00**	**30,276.00**	**0.00**	**3,683.03**	**0.00**	**26,592.97**	**26,592.97**
740000	Cap Equipment	14,410.00	14,410.00	0.00	0.00	0.00	14,410.00	14,410.00
***Total: 74 - Capitalizable Plant and Equipment**		**14,410.00**	**14,410.00**	**0.00**	**0.00**	**0.00**	**14,410.00**	**14,410.00**
****Total Direct Cost Expenditures**		**117,562.00**	**117,562.00**	**12,410.32**	**16,093.35**	**0.00**	**101,468.65**	**101,468.65**
760300	F&A Expenditures	39,358.00	39,358.00	5,708.73	7,402.93	0.00	31,955.07	31,955.07
***Total: 76 - F&A and Internal Allocations**		**39,358.00**	**39,358.00**	**5,708.73**	**7,402.93**	**0.00**	**31,955.07**	**31,955.07**
****Total Indirect Cost Expenditures**		**39,358.00**	**39,358.00**	**5,708.73**	**7,402.93**	**0.00**	**31,955.07**	**31,955.07**
*****Total Expenditures**		**156,920.00**	**156,920.00**	**18,119.05**	**23,496.28**	**0.00**	**133,423.72**	**133,423.72**
Revenue								
530000	Federal Programs	0.00	0.00	18,119.05	23,496.28	0.00	(23,496.28)	(23,496.28)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**18,119.05**	**23,496.28**	**0.00**	**(23,496.28)**	**(23,496.28)**
*****Total Revenue**		**0.00**	**0.00**	**18,119.05**	**23,496.28**	**0.00**	**(23,496.28)**	**(23,496.28)**

Grant 147304 - Effect of Elasticity and Surfactant
Fund 147304 - Effect of Elasticity and Surfactant

Status: Not Fully Executed
FMGR: Gupta, Nivedita R

Type: Grant

PI:	Gupta, Nivedita R		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:		CFDA #: 47.000	
Resp Org:	UDKE00		
FRAGRNT Start/End Date:	05/01/2005 - 08/01/2005		

Fund Information

Effective Date:	5/1/2005
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UDKENG - PI Nivedita Gupta

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	1,990.21	1,990.21	0.00	(1,990.21)	(1,990.21)
61U000	Salary Offset Account	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00
***Total: 61 - Salaries and Wages**		**3,500.00**	**3,500.00**	**1,990.21**	**1,990.21**	**0.00**	**1,509.79**	**1,509.79**
65YF10	Full Fringe Benefit Distr Expe	319.00	319.00	0.00	0.00	0.00	319.00	319.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	171.51	171.51	0.00	(171.51)	(171.51)
***Total: 65 - Fringe Benefits**		**319.00**	**319.00**	**171.51**	**171.51**	**0.00**	**147.49**	**147.49**
7112	Research Supplies	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
711200	Research Supplies	0.00	0.00	2,155.77	2,254.72	0.00	(2,254.72)	(2,254.72)
719100	Membership Dues & Fees	0.00	0.00	104.74	104.74	0.00	(104.74)	(104.74)
Subtotal: Non-Travel Support		**3,000.00**	**3,000.00**	**2,260.51**	**2,359.46**	**0.00**	**640.54**	**640.54**
***Total: 71 - Support**		**3,000.00**	**3,000.00**	**2,260.51**	**2,359.46**	**0.00**	**640.54**	**640.54**
740000	Cap Equipment	14,500.00	14,500.00	0.00	0.00	0.00	14,500.00	14,500.00
***Total: 74 - Capitalizable Plant and Equipment**		**14,500.00**	**14,500.00**	**0.00**	**0.00**	**0.00**	**14,500.00**	**14,500.00**
****Total Direct Cost Expenditures**		**21,319.00**	**21,319.00**	**4,422.23**	**4,521.18**	**0.00**	**16,797.82**	**16,797.82**
760300	F&A Expenditures	3,137.00	3,137.00	2,034.23	2,079.75	0.00	1,057.25	1,057.25
***Total: 76 - F&A and Internal Allocations**		**3,137.00**	**3,137.00**	**2,034.23**	**2,079.75**	**0.00**	**1,057.25**	**1,057.25**
****Total Indirect Cost Expenditures**		**3,137.00**	**3,137.00**	**2,034.23**	**2,079.75**	**0.00**	**1,057.25**	**1,057.25**
*****Total Expenditures**		**24,456.00**	**24,456.00**	**6,456.46**	**6,600.93**	**0.00**	**17,855.07**	**17,855.07**
Revenue								
530000	Federal Programs	0.00	0.00	6,456.46	6,600.93	0.00	(6,600.93)	(6,600.93)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**6,456.46**	**6,600.93**	**0.00**	**(6,600.93)**	**(6,600.93)**
*****Total Revenue**		**0.00**	**0.00**	**6,456.46**	**6,600.93**	**0.00**	**(6,600.93)**	**(6,600.93)**

Grant 147308 - Mathematical Analysis of Aircraft
Fund 147308 - Math Analysis Aircraft Wing

Status: Active
FMGR: Shubov, Marianna A

Type: Grant

PI:	Shubov, Marianna A		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	ECS-0080441	CFDA #: 47.000	
Resp Org:	UDMATH		
FRAGRNT Start/End Date:	12/01/2004 - 08/31/2005		

Fund Information

Effective Date:	12/1/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UDMAMS - PI Marianna Shubov

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 14B013 - Miscellaneous Project
Fund 14B013 - Miscellaneous Project

Status: Active
FMGR: Durant, Yvon G

Type: Other

PI:	Durant, Yvon G		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Miscellaneous Business & Industry		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	UOTHON	31.00 %	Idc Waiver	NO
Resp Org:	UDMS00		Expend End Date:		IDC Dist To Code:	UDMSYD			
FRAGRNT Start/End Date:	12/01/1999 - 12/31/2009		Rev Account:	531000					

Org UDMSYD - PI Yvon Durant

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	135.00	0.00	(135.00)	(135.00)
61SNSH	Student Labor	0.00	0.00	0.00	885.00	0.00	(885.00)	(885.00)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**1,020.00**	**0.00**	**(1,020.00)**	**(1,020.00)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	11.34	0.00	(11.34)	(11.34)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**11.34**	**0.00**	**(11.34)**	**(11.34)**
710000	In-State Travel	0.00	0.00	0.00	95.40	0.00	(95.40)	(95.40)
710100	Out-of-State Travel	0.00	0.00	0.00	55.00	0.00	(55.00)	(55.00)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**150.40**	**0.00**	**(150.40)**	**(150.40)**
7112	Research Supplies	15,448.63	14,441.00	0.00	429.48	0.00	15,019.15	14,011.52
711200	Research Supplies	0.00	0.00	844.21	8,727.29	0.00	(8,727.29)	(8,727.29)
713000	Printing & Copying-General	0.00	0.00	0.00	540.22	0.00	(540.22)	(540.22)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	1,308.75	0.00	(1,308.75)	(1,308.75)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	211.28	0.00	(211.28)	(211.28)
719100	Membership Dues & Fees	0.00	0.00	0.00	179.00	0.00	(179.00)	(179.00)
71CZ	Other Expenses-Deductions	3,608.00	3,608.00	0.00	0.00	0.00	3,608.00	3,608.00
Subtotal: Non-Travel Support		**19,056.63**	**18,049.00**	**844.21**	**11,396.02**	**0.00**	**7,660.61**	**6,652.98**
***Total: 71 - Support**		**19,056.63**	**18,049.00**	**844.21**	**11,546.42**	**0.00**	**7,510.21**	**6,502.58**
****Total Direct Cost Expenditures**		**19,056.63**	**18,049.00**	**844.21**	**12,577.76**	**0.00**	**6,478.87**	**5,471.24**
7603	F&A Expenditures	1,137.00	1,137.00	0.00	135.30	0.00	1,001.70	1,001.70
760300	F&A Expenditures	4,766.37	4,454.00	261.71	3,771.70	0.00	994.67	682.30
***Total: 76 - F&A and Internal Allocations**		**5,903.37**	**5,591.00**	**261.71**	**3,907.00**	**0.00**	**1,996.37**	**1,684.00**
****Total Indirect Cost Expenditures**		**5,903.37**	**5,591.00**	**261.71**	**3,907.00**	**0.00**	**1,996.37**	**1,684.00**
*****Total Expenditures**		**24,960.00**	**23,640.00**	**1,105.92**	**16,484.76**	**0.00**	**8,475.24**	**7,155.24**
Revenue								
5310	Corporate Grant & Contracts	4,745.00	4,745.00	0.00	4,745.00	0.00	0.00	0.00
531000	US Corporate Grants & Contracts	0.00	0.00	1,105.92	11,739.76	0.00	(11,739.76)	(11,739.76)
***Total: 53 - Sponsored Programs**		**4,745.00**	**4,745.00**	**1,105.92**	**16,484.76**	**0.00**	**(11,739.76)**	**(11,739.76)**
*****Total Revenue**		**4,745.00**	**4,745.00**	**1,105.92**	**16,484.76**	**0.00**	**(11,739.76)**	**(11,739.76)**

Grant 14B037 - Software Development Projects
Fund 14B037 - Software Development Projects

Status: Active
FMGR: Bergeron, R Daniel

Type: Grant

PI:	Bergeron, R Daniel		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	Miscellaneous Business & Industry		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #:	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	UDCS00		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 06/30/2005		Rev Account:	531000			

Org UDCSDB - PI R D Bergeron

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N10	Graduate Assistant	0.00	0.00	0.00	2,088.00	0.00	(2,088.00)	(2,088.00)
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
61CPHU	[NSE] Supplemental	0.00	0.00	0.00	1,608.75	0.00	(1,608.75)	(1,608.75)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	5,425.01	0.00	(5,425.01)	(5,425.01)
61SNSH	Student Labor	0.00	0.00	0.00	5,903.00	0.00	(5,903.00)	(5,903.00)
61SNWS	College Work Study	0.00	0.00	0.00	288.75	0.00	(288.75)	(288.75)
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	11,616.76	0.00	0.00	0.00	0.00	11,616.76
61U000	Salary Offset Account	0.00	13,696.75	0.00	0.00	0.00	0.00	13,696.75
***Total: 61 - Salaries and Wages**		**0.00**	**25,313.51**	**0.00**	**25,313.51**	**0.00**	**(25,313.51)**	**(0.00)**
65YF10	Full Fringe Benefit Distr Expe	0.00	1,177.66	0.00	1,177.66	0.00	(1,177.66)	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**1,177.66**	**0.00**	**1,177.66**	**0.00**	**(1,177.66)**	**0.00**
710Z	Travel-Other	0.00	4,370.49	0.00	4,370.49	0.00	(4,370.49)	0.00
Subtotal: Travel		**0.00**	**4,370.49**	**0.00**	**4,370.49**	**0.00**	**(4,370.49)**	**0.00**
7111	Supplies	0.00	0.00	0.00	1,825.75	0.00	(1,825.75)	(1,825.75)
7140	Postage	0.00	0.00	0.00	790.39	0.00	(790.39)	(790.39)
7180	Telecommunications	0.00	0.00	0.00	338.38	0.00	(338.38)	(338.38)
71CZ	Other Expenses-Deductions	0.00	19,048.97	0.00	16,094.45	0.00	(16,094.45)	2,954.52
Subtotal: Non-Travel Support		**0.00**	**19,048.97**	**0.00**	**19,048.97**	**0.00**	**(19,048.97)**	**0.00**
***Total: 71 - Support**		**0.00**	**23,419.46**	**0.00**	**23,419.46**	**0.00**	**(23,419.46)**	**0.00**
7400	Capitalizable Equipment	2,660.00	11,897.94	0.00	9,237.94	0.00	(6,577.94)	2,660.00
***Total: 74 - Capitalizable Plant and Equipment**		**2,660.00**	**11,897.94**	**0.00**	**9,237.94**	**0.00**	**(6,577.94)**	**2,660.00**
8O1063	NonMand Tran Out-PI Share F&A	0.00	0.00	2,660.00	2,660.00	0.00	(2,660.00)	(2,660.00)
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**2,660.00**	**2,660.00**	**0.00**	**(2,660.00)**	**(2,660.00)**
****Total Direct Cost Expenditures**		**2,660.00**	**61,808.57**	**2,660.00**	**61,808.57**	**0.00**	**(59,148.57)**	**(0.00)**
*****Total Expenditures**		**2,660.00**	**61,808.57**	**2,660.00**	**61,808.57**	**0.00**	**(59,148.57)**	**(0.00)**
Revenue								
5310	Corporate Grant & Contracts	2,660.00	36,058.07	0.00	0.00	0.00	2,660.00	36,058.07
531000	US Corporate Grants & Contracts	0.00	0.00	2,660.00	2,660.00	0.00	(2,660.00)	(2,660.00)
***Total: 53 - Sponsored Programs**		**2,660.00**	**36,058.07**	**2,660.00**	**2,660.00**	**0.00**	**0.00**	**33,398.07**
5603	NHPTV Sales and Services	0.00	25,750.50	0.00	25,750.50	0.00	(25,750.50)	0.00

Grant 14B037 - Software Development Projects
Fund 14B037 - Software Development Projects

Status: Active
FMGR: Bergeron, R Daniel

Type: Grant

PI:	Bergeron, R Daniel		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	Miscellaneous Business & Industry		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #:	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	UDCS00		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 06/30/2005		Rev Account:	531000			

Org UDCSDB - PI R D Bergeron

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total: 56 - Sales of Educational Activities**	**0.00**	**25,750.50**	**0.00**	**25,750.50**	**0.00**	**(25,750.50)**	**0.00**
5703 Miscellaneous Sources	0.00	0.00	0.00	36,058.07	0.00	(36,058.07)	(36,058.07)
***Total: 57 - Other Sources**	**0.00**	**0.00**	**0.00**	**36,058.07**	**0.00**	**(36,058.07)**	**(36,058.07)**
*****Total Revenue**	**2,660.00**	**61,808.57**	**2,660.00**	**64,468.57**	**0.00**	**(61,808.57)**	**(2,660.00)**

Grant 14B038 - Miscellaneous Projects - Dlg
Fund 14B038 - Miscellaneous Projects - Dlg

Status: Active
FMGR: Gress, David L

Type: Other

PI:	Gress, David L		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Miscellaneous Business & Industry		Effective Date:	12/30/2001	IDC Basis Code:	TDC		Equipment Vesting	USNH
Sponsor ID:	CC769	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC27	27.00 %	Idc Waiver	NO
Resp Org:	UDERG0		Expend End Date:		IDC Dist To Code:	UDCEDG			
FRAGRNT Start/End Date:	07/01/1989 - 12/31/2006		Rev Account:	531000					

Org UDCEDG - PI David Gress

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	1,319.75	0.00	(1,319.75)	(1,319.75)
61SNSH	Student Labor	0.00	0.00	0.00	371.00	0.00	(371.00)	(371.00)
61SNWS	College Work Study	0.00	0.00	0.00	64.00	0.00	(64.00)	(64.00)
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	500.00	0.00	0.00	0.00	0.00	500.00
61U000	Salary Offset Account	0.00	1,254.75	0.00	0.00	0.00	0.00	1,254.75
***Total: 61 - Salaries and Wages**		**0.00**	**1,754.75**	**0.00**	**1,754.75**	**0.00**	**(1,754.75)**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	91.06	0.00	91.06	0.00	(91.06)	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**91.06**	**0.00**	**91.06**	**0.00**	**(91.06)**	**0.00**
710Z	Travel-Other	0.00	750.00	0.00	591.58	0.00	(591.58)	158.42
Subtotal: Travel		**0.00**	**750.00**	**0.00**	**591.58**	**0.00**	**(591.58)**	**158.42**
7111	Supplies	0.00	0.00	0.00	56.85	0.00	(56.85)	(56.85)
711100	Supplies-General	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
7112	Research Supplies	295.00	295.28	0.00	0.00	0.00	295.00	295.28
711200	Research Supplies	0.00	0.00	0.00	23.88	0.00	(23.88)	(23.88)
717200	Other Professional Services-General	0.00	0.00	0.00	202.50	0.00	(202.50)	(202.50)
7191	Membership Dues and Fees	0.00	0.00	0.00	247.00	0.00	(247.00)	(247.00)
71CZ	Other Expenses-Deductions	0.00	3,833.42	0.00	3,629.58	0.00	(3,629.58)	203.84
Subtotal: Non-Travel Support		**295.00**	**4,128.70**	**0.00**	**4,209.81**	**0.00**	**(3,914.81)**	**(81.11)**
***Total: 71 - Support**		**295.00**	**4,878.70**	**0.00**	**4,801.39**	**0.00**	**(4,506.39)**	**77.31**
7400	Capitalizable Equipment	0.00	838.40	0.00	838.40	0.00	(838.40)	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**838.40**	**0.00**	**838.40**	**0.00**	**(838.40)**	**0.00**
****Total Direct Cost Expenditures**		**295.00**	**7,562.91**	**0.00**	**7,485.60**	**0.00**	**(7,190.60)**	**77.31**
7603	F&A Expenditures	0.00	3,214.62	0.00	3,135.54	0.00	(3,135.54)	79.08
760300	F&A Expenditures	79.00	79.72	0.00	74.62	0.00	4.38	5.10
***Total: 76 - F&A and Internal Allocations**		**79.00**	**3,294.34**	**0.00**	**3,210.16**	**0.00**	**(3,131.16)**	**84.18**
****Total Indirect Cost Expenditures**		**79.00**	**3,294.34**	**0.00**	**3,210.16**	**0.00**	**(3,131.16)**	**84.18**
*****Total Expenditures**		**374.00**	**10,857.25**	**0.00**	**10,695.76**	**0.00**	**(10,321.76)**	**161.49**
Revenue								
5310	Corporate Grant & Contracts	0.00	9,938.86	0.00	0.00	0.00	0.00	9,938.86
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	588.51	0.00	(588.51)	(588.51)

Grant 14B038 - Miscellaneous Projects - Dlg
Fund 14B038 - Miscellaneous Projects - Dlg

Status: Active
FMGR: Gress, David L

Type: Other

PI:	Gress, David L		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Miscellaneous Business & Industry		Effective Date:	12/30/2001	IDC Basis Code:	TDC		Equipment Vesting	USNH
Sponsor ID:	CC769	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC27	27.00 %	Idc Waiver	NO
Resp Org:	UDERG0		Expend End Date:		IDC Dist To Code:	UDCEDG			
FRAGRNT Start/End Date:	07/01/1989 - 12/31/2006		Rev Account:	531000					

Org UDCEDG - PI David Gress

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
***Total: 53 - Sponsored Programs**		**0.00**	**9,938.86**	**0.00**	**588.51**	**0.00**	**(588.51)**	**9,350.35**
5603	NHPTV Sales and Services	0.00	543.39	0.00	543.39	0.00	(543.39)	0.00
***Total: 56 - Sales of Educational Activities**		**0.00**	**543.39**	**0.00**	**543.39**	**0.00**	**(543.39)**	**0.00**
5703	Miscellaneous Sources	0.00	0.00	0.00	9,938.86	0.00	(9,938.86)	(9,938.86)
***Total: 57 - Other Sources**		**0.00**	**0.00**	**0.00**	**9,938.86**	**0.00**	**(9,938.86)**	**(9,938.86)**
*****Total Revenue**		**0.00**	**10,482.25**	**0.00**	**11,070.76**	**0.00**	**(11,070.76)**	**(588.51)**

Grant 14B040 - UNH Polymer - Miscellaneous
Fund 14B040 - UNH Polymer Workshop

Status: Active
FMGR: Sundberg, Donald C

Type: Other

PI:	Sundberg, Donald C		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Miscellaneous Business & Industry		Effective Date:	12/30/2001	IDC Basis Code:	TDC		Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	UOTHON	31.00 %	Idc Waiver	YES
Resp Org:	UDKE00		Expend End Date:		IDC Dist To Code:	UDKEDS			
FRAGRNT Start/End Date:	07/01/1989 - 12/31/2030		Rev Account:	531000					

Org UDKEDS - PI Donald Sundberg

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	650.00	650.00	0.00	0.00	0.00	650.00	650.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
611PXM	[NSE] Supplemental-Other-Misc	0.00	2,000.00	0.00	7,550.00	0.00	(7,550.00)	(5,550.00)
611PXR	[NSE] Supplemental-SR (A-Funds)	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
613N30	Graduate Research Assistant	0.00	2,253.41	0.00	3,018.41	0.00	(3,018.41)	(765.00)
615F10	PAT	0.00	0.00	0.00	700.00	0.00	(700.00)	(700.00)
615PBN	PAT-Bonus & Recruitment	0.00	0.00	0.00	2,500.00	0.00	(2,500.00)	(2,500.00)
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	800.00	0.00	(800.00)	(800.00)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	8,235.17	0.00	(8,235.17)	(8,235.17)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	640.00	0.00	3,780.75	0.00	(3,780.75)	(3,140.75)
61SNSH	Student Labor	0.00	353.03	(685.84)	10,661.61	0.00	(10,661.61)	(10,308.58)
61SNWS	College Work Study	0.00	0.00	0.00	126.23	0.00	(126.23)	(126.23)
61SNZ0	Student Labor Unallocated(Bud Only)	1,527.00	7,698.54	0.00	0.00	0.00	1,527.00	7,698.54
61U000	Salary Offset Account	0.00	16,202.37	0.00	0.00	0.00	0.00	16,202.37
***Total: 61 - Salaries and Wages**		**2,177.00**	**29,797.35**	**(685.84)**	**42,372.17**	**0.00**	**(40,195.17)**	**(12,574.82)**
65YF10	Full Fringe Benefit Distr Expe	50.00	1,256.01	0.00	1,206.78	0.00	(1,156.78)	49.23
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	912.00	0.00	(912.00)	(912.00)
***Total: 65 - Fringe Benefits**		**50.00**	**1,256.01**	**0.00**	**2,118.78**	**0.00**	**(2,068.78)**	**(862.77)**
710	Travel	0.00	2,202.16	0.00	0.00	0.00	0.00	2,202.16
7100	In-State Travel	0.00	0.00	0.00	88.59	0.00	(88.59)	(88.59)
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	2,549.87	0.00	(2,549.87)	(2,549.87)
710100	Out-of-State Travel	0.00	0.00	0.00	2,116.86	0.00	(2,116.86)	(2,116.86)
7102	Foreign Travel	0.00	0.00	0.00	2,015.92	0.00	(2,015.92)	(2,015.92)
7103	Conference-Registration Fees	0.00	0.00	0.00	1,297.50	0.00	(1,297.50)	(1,297.50)
Subtotal: Travel		**0.00**	**2,202.16**	**0.00**	**8,068.74**	**0.00**	**(8,068.74)**	**(5,866.58)**
711000	Purchasing Cards	0.00	0.00	0.00	331.00	0.00	(331.00)	(331.00)
7111	Supplies	0.00	0.00	0.00	18,916.55	0.00	(18,916.55)	(18,916.55)
711100	Supplies-General	0.00	0.00	0.00	533.72	0.00	(533.72)	(533.72)
7112	Research Supplies	17,724.00	28,948.20	0.00	0.00	0.00	17,724.00	28,948.20
711200	Research Supplies	0.00	0.00	0.00	5,196.06	0.00	(5,196.06)	(5,196.06)
7130	Printing and Copying	0.00	0.00	0.00	7.35	0.00	(7.35)	(7.35)
713000	Printing & Copying-General	0.00	0.00	0.00	1,117.77	0.00	(1,117.77)	(1,117.77)
7140	Postage	0.00	0.00	0.00	1,609.03	0.00	(1,609.03)	(1,609.03)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
7172	Other Professional Services	0.00	0.00	0.00	1,178.03	0.00	(1,178.03)	(1,178.03)

Grant 14B040 - UNH Polymer - Miscellaneous
Fund 14B040 - UNH Polymer Workshop

Status: Active
FMGR: Sundberg, Donald C

Type: Other

PI:	Sundberg, Donald C		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Miscellaneous Business & Industry		Effective Date:	12/30/2001	IDC Basis Code:	TDC		Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	UOTHON	31.00 %	Idc Waiver	YES
Resp Org:	UDKE00		Expend End Date:		IDC Dist To Code:	UDKEDS			
FRAGRNT Start/End Date:	07/01/1989 - 12/31/2030		Rev Account:	531000					

Org UDKEDS - PI Donald Sundberg

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7180	Telecommunications	0.00	0.00	0.00	262.50	0.00	(262.50)	(262.50)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	8,224.28	0.00	(8,224.28)	(8,224.28)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	733.50	3,652.23	0.00	(3,652.23)	(3,652.23)
719100	Membership Dues & Fees	0.00	0.00	(420.00)	589.25	0.00	(589.25)	(589.25)
71C1	Advertising (Non-Employment)	0.00	0.00	0.00	292.72	0.00	(292.72)	(292.72)
71CZ	Other Expenses-Deductions	8,750.00	36,547.55	0.00	0.00	0.00	8,750.00	36,547.55
Subtotal: Non-Travel Support		**26,474.00**	**65,495.75**	**313.50**	**46,910.49**	**0.00**	**(20,436.49)**	**18,585.26**
***Total: 71 - Support**		**26,474.00**	**67,697.91**	**313.50**	**54,979.23**	**0.00**	**(28,505.23)**	**12,718.68**
7211	Assistantships	0.00	0.00	0.00	387.50	0.00	(387.50)	(387.50)
7223	Other Financial Aid	0.00	387.50	0.00	0.00	0.00	0.00	387.50
***Total: 72 - Student and/or Participant Support**		**0.00**	**387.50**	**0.00**	**387.50**	**0.00**	**(387.50)**	**0.00**
7400	Capitalizable Equipment	0.00	5,703.38	0.00	5,703.38	0.00	(5,703.38)	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**5,703.38**	**0.00**	**5,703.38**	**0.00**	**(5,703.38)**	**0.00**
****Total Direct Cost Expenditures**		**28,701.00**	**104,842.15**	**(372.34)**	**105,561.06**	**0.00**	**(76,860.06)**	**(718.91)**
760000	Internal Allocations	0.00	0.00	0.00	(2,540.00)	0.00	2,540.00	2,540.00
760300	F&A Expenditures	1,756.00	5,242.10	(2,356.73)	5,232.56	0.00	(3,476.56)	9.54
***Total: 76 - F&A and Internal Allocations**		**1,756.00**	**5,242.10**	**(2,356.73)**	**2,692.56**	**0.00**	**(936.56)**	**2,549.54**
****Total Indirect Cost Expenditures**		**1,756.00**	**5,242.10**	**(2,356.73)**	**2,692.56**	**0.00**	**(936.56)**	**2,549.54**
*****Total Expenditures**		**30,457.00**	**110,084.25**	**(2,729.07)**	**108,253.62**	**0.00**	**(77,796.62)**	**1,830.63**
Revenue								
5310	Corporate Grant & Contracts	9,450.00	25,223.00	0.00	25,223.00	0.00	(15,773.00)	0.00
531000	US Corporate Grants & Contracts	0.00	0.00	(2,729.07)	43,180.62	0.00	(43,180.62)	(43,180.62)
***Total: 53 - Sponsored Programs**		**9,450.00**	**25,223.00**	**(2,729.07)**	**68,403.62**	**0.00**	**(58,953.62)**	**(43,180.62)**
5603	NHPTV Sales and Services	0.00	39,850.00	0.00	39,850.00	0.00	(39,850.00)	0.00
***Total: 56 - Sales of Educational Activities**		**0.00**	**39,850.00**	**0.00**	**39,850.00**	**0.00**	**(39,850.00)**	**0.00**
570300	Miscellaneous Sources	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
***Total: 57 - Other Sources**		**0.00**	**0.00**	**0.00**	**1,000.00**	**0.00**	**(1,000.00)**	**(1,000.00)**
*****Total Revenue**		**9,450.00**	**65,073.00**	**(2,729.07)**	**109,253.62**	**0.00**	**(99,803.62)**	**(44,180.62)**

Grant 14B040 - UNH Polymer - Miscellaneous
Fund 14B041 - Dcs Misc Projects

Status: Active
FMGR: Sundberg, Donald C

Type: Other

PI:	Sundberg, Donald C		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Miscellaneous Business & Industry		Effective Date:	12/14/2004	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	UOTHON	31.00 %	Idc Waiver	YES
Resp Org:	UDKE00		Expend End Date:		IDC Dist To Code:	UDKEDS			
FRAGRNT Start/End Date:	07/01/1989 - 12/31/2030		Rev Account:	531000					

Org UDKEDS - PI Donald Sundberg

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	260.00	0.00	(260.00)	(260.00)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	105.00	0.00	(105.00)	(105.00)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	210.00	0.00	(210.00)	(210.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	1,944.38	0.00	(1,944.38)	(1,944.38)
61SNWS	College Work Study	0.00	0.00	0.00	399.40	0.00	(399.40)	(399.40)
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	2,464.00	0.00	0.00	0.00	0.00	2,464.00
61U000	Salary Offset Account	0.00	454.78	0.00	0.00	0.00	0.00	454.78
***Total: 61 - Salaries and Wages**		**0.00**	**2,918.78**	**0.00**	**2,918.78**	**0.00**	**(2,918.78)**	**(0.00)**
65YF10	Full Fringe Benefit Distr Expe	0.00	181.62	0.00	181.62	0.00	(181.62)	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**181.62**	**0.00**	**181.62**	**0.00**	**(181.62)**	**0.00**
710Z	Travel-Other	0.00	94.80	0.00	94.80	0.00	(94.80)	0.00
Subtotal: Travel		**0.00**	**94.80**	**0.00**	**94.80**	**0.00**	**(94.80)**	**0.00**
7111	Supplies	0.00	0.00	0.00	4,239.08	0.00	(4,239.08)	(4,239.08)
7112	Research Supplies	0.00	0.00	0.00	27.00	0.00	(27.00)	(27.00)
71CZ	Other Expenses-Deductions	2,305.00	5,259.12	0.00	988.63	0.00	1,316.37	4,270.49
Subtotal: Non-Travel Support		**2,305.00**	**5,259.12**	**0.00**	**5,254.71**	**0.00**	**(2,949.71)**	**4.41**
***Total: 71 - Support**		**2,305.00**	**5,353.92**	**0.00**	**5,349.51**	**0.00**	**(3,044.51)**	**4.41**
****Total Direct Cost Expenditures**		**2,305.00**	**8,454.32**	**0.00**	**8,449.91**	**0.00**	**(6,144.91)**	**4.41**
7603	F&A Expenditures	245.00	3,484.68	0.00	3,478.92	0.00	(3,233.92)	5.76
***Total: 76 - F&A and Internal Allocations**		**245.00**	**3,484.68**	**0.00**	**3,478.92**	**0.00**	**(3,233.92)**	**5.76**
****Total Indirect Cost Expenditures**		**245.00**	**3,484.68**	**0.00**	**3,478.92**	**0.00**	**(3,233.92)**	**5.76**
*****Total Expenditures**		**2,550.00**	**11,939.00**	**0.00**	**11,928.83**	**0.00**	**(9,378.83)**	**10.17**
Revenue								
5310	Corporate Grant & Contracts	2,550.00	5,849.26	0.00	3,614.83	0.00	(1,064.83)	2,234.43
***Total: 53 - Sponsored Programs**		**2,550.00**	**5,849.26**	**0.00**	**3,614.83**	**0.00**	**(1,064.83)**	**2,234.43**
5603	NHPTV Sales and Services	0.00	6,089.74	0.00	6,089.74	0.00	(6,089.74)	0.00
***Total: 56 - Sales of Educational Activities**		**0.00**	**6,089.74**	**0.00**	**6,089.74**	**0.00**	**(6,089.74)**	**0.00**
5703	Miscellaneous Sources	0.00	0.00	0.00	2,224.26	0.00	(2,224.26)	(2,224.26)
***Total: 57 - Other Sources**		**0.00**	**0.00**	**0.00**	**2,224.26**	**0.00**	**(2,224.26)**	**(2,224.26)**

Grant 14B040 - UNH Polymer - Miscellaneous
Fund 14B041 - Dcs Misc Projects

Status: Active
FMGR: Sundberg, Donald C

Type: Other

PI:	Sundberg, Donald C		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Miscellaneous Business & Industry		Effective Date:	12/14/2004	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	UOTHON	31.00 %	Idc Waiver	YES
Resp Org:	UDKE00		Expend End Date:		IDC Dist To Code:	UDKEDS			
FRAGRNT Start/End Date:	07/01/1989 - 12/31/2030		Rev Account:	531000					

Org UDKEDS - PI Donald Sundberg

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**2,550.00**	**11,939.00**	**0.00**	**11,928.83**	**0.00**	**(9,378.83)**	**10.17**

Grant 14B040 - UNH Polymer - Miscellaneous
Fund 15P043 - Polymer Workshop Revenue

Status: Active
FMGR: Sundberg, Donald C

Type: Other

PI:	Sundberg, Donald C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	Miscellaneous Business & Industry		Effective Date:	10/22/2003	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	Idc Waiver	YES
Resp Org:	UDKE00		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 12/31/2030		Rev Account:				

Org UDKEDS - PI Donald Sundberg

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61U000	Salary Offset Account	0.00	(3,000.00)	0.00	0.00	0.00	0.00	(3,000.00)
***Total: 61 - Salaries and Wages**		**0.00**	**(3,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,000.00)**
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	(5,824.25)	0.00	0.00	0.00	0.00	(5,824.25)
7112	Research Supplies	22,861.00	10,991.00	0.00	0.00	0.00	22,861.00	10,991.00
711200	Research Supplies	0.00	0.00	0.00	(1,329.25)	0.00	1,329.25	1,329.25
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,329.25	0.00	(1,329.25)	(1,329.25)
Subtotal: Non-Travel Support		**22,861.00**	**5,166.75**	**0.00**	**0.00**	**0.00**	**22,861.00**	**5,166.75**
***Total: 71 - Support**		**22,861.00**	**5,166.75**	**0.00**	**0.00**	**0.00**	**22,861.00**	**5,166.75**
****Total Direct Cost Expenditures**		**22,861.00**	**2,166.75**	**0.00**	**0.00**	**0.00**	**22,861.00**	**2,166.75**
760300	F&A Expenditures	1,143.25	(2,166.75)	0.00	0.00	0.00	1,143.25	(2,166.75)
***Total: 76 - F&A and Internal Allocations**		**1,143.25**	**(2,166.75)**	**0.00**	**0.00**	**0.00**	**1,143.25**	**(2,166.75)**
****Total Indirect Cost Expenditures**		**1,143.25**	**(2,166.75)**	**0.00**	**0.00**	**0.00**	**1,143.25**	**(2,166.75)**
*****Total Expenditures**		**24,004.25**	**0.00**	**0.00**	**0.00**	**0.00**	**24,004.25**	**0.00**
Revenue								
531300	Program Income-General	0.00	0.00	26,658.50	64,388.25	0.00	(64,388.25)	(64,388.25)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**26,658.50**	**64,388.25**	**0.00**	**(64,388.25)**	**(64,388.25)**
*****Total Revenue**		**0.00**	**0.00**	**26,658.50**	**64,388.25**	**0.00**	**(64,388.25)**	**(64,388.25)**

Grant 14B150 - Compact Magnetic Field Phase I
Fund 14B150 - Compact Magnetic Field

Status: Active
FMGR: Hersman, F. William

Type: Grant

PI:	Hersman, F. William		
Sponsor:	Xemed LLC		
Sponsor ID:	1 R41 RR020200-01	CFDA #: 93.389	
Resp Org:	UDPHYS		
FRAGRNT Start/End Date:	09/21/2004 - 09/01/2005		

Fund Information

Effective Date:	2/24/2005
Term Date:	
Expend End Date:	
Rev Account:	531000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UDPHFH - PI F W Hersman

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	8,953.00	8,953.00	0.00	0.00	0.00	8,953.00	8,953.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	2,677.71	6,864.64	0.00	(6,864.64)	(6,864.64)
615F10	PAT	0.00	0.00	0.00	765.10	0.00	(765.10)	(765.10)
617F10	Operating Staff	0.00	0.00	0.00	7,275.51	0.00	(7,275.51)	(7,275.51)
61SNSH	Student Labor	0.00	0.00	0.00	140.00	0.00	(140.00)	(140.00)
61SNZ0	Student Labor Unallocated(Bud Only)	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
***Total: 61 - Salaries and Wages**		**15,953.00**	**15,953.00**	**2,677.71**	**15,045.25**	**0.00**	**907.75**	**907.75**
65YF10	Full Fringe Benefit Distr Expe	1,059.00	1,059.00	0.00	3,216.22	0.00	(2,157.22)	(2,157.22)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	230.74	582.43	0.00	(582.43)	(582.43)
***Total: 65 - Fringe Benefits**		**1,059.00**	**1,059.00**	**230.74**	**3,798.65**	**0.00**	**(2,739.65)**	**(2,739.65)**
710	Travel	1,230.00	1,230.00	0.00	0.00	0.00	1,230.00	1,230.00
Subtotal: Travel		**1,230.00**	**1,230.00**	**0.00**	**0.00**	**0.00**	**1,230.00**	**1,230.00**
7112	Research Supplies	2,306.00	2,306.00	0.00	0.00	0.00	2,306.00	2,306.00
711200	Research Supplies	0.00	0.00	0.00	277.98	0.00	(277.98)	(277.98)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	32.94	0.00	(32.94)	(32.94)
717200	Other Professional Services-General	0.00	0.00	0.00	834.00	0.00	(834.00)	(834.00)
Subtotal: Non-Travel Support		**2,306.00**	**2,306.00**	**0.00**	**1,144.92**	**0.00**	**1,161.08**	**1,161.08**
***Total: 71 - Support**		**3,536.00**	**3,536.00**	**0.00**	**1,144.92**	**0.00**	**2,391.08**	**2,391.08**
****Total Direct Cost Expenditures**		**20,548.00**	**20,548.00**	**2,908.45**	**19,988.82**	**0.00**	**559.18**	**559.18**
760300	F&A Expenditures	9,452.00	9,452.00	1,337.89	9,194.91	0.00	257.09	257.09
***Total: 76 - F&A and Internal Allocations**		**9,452.00**	**9,452.00**	**1,337.89**	**9,194.91**	**0.00**	**257.09**	**257.09**
****Total Indirect Cost Expenditures**		**9,452.00**	**9,452.00**	**1,337.89**	**9,194.91**	**0.00**	**257.09**	**257.09**
*****Total Expenditures**		**30,000.00**	**30,000.00**	**4,246.34**	**29,183.73**	**0.00**	**816.27**	**816.27**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	4,246.34	29,183.73	0.00	(29,183.73)	(29,183.73)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**4,246.34**	**29,183.73**	**0.00**	**(29,183.73)**	**(29,183.73)**
*****Total Revenue**		**0.00**	**0.00**	**4,246.34**	**29,183.73**	**0.00**	**(29,183.73)**	**(29,183.73)**

Grant 14B151 - Multi-Liter Accumulation Phase I
Fund 14B151 - Multi-Liter Accumulation

Status: Active
FMGR: Hersman, F. William

Type: Grant

PI:	Hersman, F. William		
Sponsor:	Xemed LLC		
Sponsor ID:	I R41 HL078285-01	CFDA #: 93.838	
Resp Org:	UDPHYS		
FRAGRNT Start/End Date:	09/03/2004 - 09/01/2005		

Fund Information

Effective Date:	2/24/2005
Term Date:	
Expend End Date:	
Rev Account:	531000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UDPHFH - PI F W Hersman

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	8,953.00	8,953.00	0.00	0.00	0.00	8,953.00	8,953.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	2,677.69	7,419.18	0.00	(7,419.18)	(7,419.18)
615F10	PAT	0.00	0.00	0.00	978.71	0.00	(978.71)	(978.71)
617F10	Operating Staff	0.00	0.00	0.00	7,172.92	0.00	(7,172.92)	(7,172.92)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	382.50	0.00	(382.50)	(382.50)
61SNSH	Student Labor	0.00	0.00	0.00	195.00	0.00	(195.00)	(195.00)
61SNZ0	Student Labor Unallocated(Bud Only)	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
***Total: 61 - Salaries and Wages**		**15,953.00**	**15,953.00**	**2,677.69**	**16,148.31**	**0.00**	**(195.31)**	**(195.31)**
65YF10	Full Fringe Benefit Distr Expe	1,059.00	1,059.00	0.00	3,260.58	0.00	(2,201.58)	(2,201.58)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	230.74	661.14	0.00	(661.14)	(661.14)
***Total: 65 - Fringe Benefits**		**1,059.00**	**1,059.00**	**230.74**	**3,921.72**	**0.00**	**(2,862.72)**	**(2,862.72)**
710	Travel	1,230.00	1,230.00	0.00	0.00	0.00	1,230.00	1,230.00
710000	In-State Travel	0.00	0.00	0.00	133.72	0.00	(133.72)	(133.72)
Subtotal: Travel		**1,230.00**	**1,230.00**	**0.00**	**133.72**	**0.00**	**1,096.28**	**1,096.28**
7112	Research Supplies	2,306.00	2,306.00	0.00	0.00	0.00	2,306.00	2,306.00
711200	Research Supplies	0.00	0.00	0.00	293.60	0.00	(293.60)	(293.60)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	10.64	0.00	(10.64)	(10.64)
Subtotal: Non-Travel Support		**2,306.00**	**2,306.00**	**0.00**	**304.24**	**0.00**	**2,001.76**	**2,001.76**
***Total: 71 - Support**		**3,536.00**	**3,536.00**	**0.00**	**437.96**	**0.00**	**3,098.04**	**3,098.04**
****Total Direct Cost Expenditures**		**20,548.00**	**20,548.00**	**2,908.43**	**20,507.99**	**0.00**	**40.01**	**40.01**
760300	F&A Expenditures	9,452.00	9,452.00	1,337.89	9,433.74	0.00	18.26	18.26
***Total: 76 - F&A and Internal Allocations**		**9,452.00**	**9,452.00**	**1,337.89**	**9,433.74**	**0.00**	**18.26**	**18.26**
****Total Indirect Cost Expenditures**		**9,452.00**	**9,452.00**	**1,337.89**	**9,433.74**	**0.00**	**18.26**	**18.26**
*****Total Expenditures**		**30,000.00**	**30,000.00**	**4,246.32**	**29,941.73**	**0.00**	**58.27**	**58.27**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	4,246.32	29,941.73	0.00	(29,941.73)	(29,941.73)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**4,246.32**	**29,941.73**	**0.00**	**(29,941.73)**	**(29,941.73)**
*****Total Revenue**		**0.00**	**0.00**	**4,246.32**	**29,941.73**	**0.00**	**(29,941.73)**	**(29,941.73)**

Grant 14B240 - NHIRC--Resonetics III
Fund 14B240 - NHIRC--resonetics Iii

Status: Active
FMGR: Gross, Todd Stuart

Type: Other

PI:	Gross, Todd Stuart	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	12/30/2001	IDC Basis Code:		Equipment Vesting	USNH
Sponsor ID:	None CFDA #: NONE	Term Date:		IDC Rate Code:		Idc Waiver	NO
Resp Org:	UDME00	Expend End Date:		IDC Dist To Code:			
FRAGRNT Start/End Date:	01/02/2001 - 06/30/2005	Rev Account:	530100				

Org UDMETG - PI Todd Gross

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	8,370.00	8,370.00	0.00	0.00	0.00	8,370.00	8,370.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	3,505.00	0.00	(3,505.00)	(3,505.00)
611PXR	[NSE] Supplemental-SR (A-Funds)	0.00	0.00	0.00	1,100.00	0.00	(1,100.00)	(1,100.00)
61SNZ0	Student Labor Unallocated(Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
***Total: 61 - Salaries and Wages**		**13,370.00**	**13,370.00**	**0.00**	**4,605.00**	**0.00**	**8,765.00**	**8,765.00**
65YF10	Full Fringe Benefit Distr Expe	3,000.00	3,000.00	0.00	283.08	0.00	2,716.92	2,716.92
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	103.47	0.00	(103.47)	(103.47)
***Total: 65 - Fringe Benefits**		**3,000.00**	**3,000.00**	**0.00**	**386.55**	**0.00**	**2,613.45**	**2,613.45**
711100	Supplies-General	(13,870.00)	(13,870.00)	0.00	0.00	0.00	(13,870.00)	(13,870.00)
7112	Research Supplies	0.00	0.00	0.00	1,344.97	0.00	(1,344.97)	(1,344.97)
711200	Research Supplies	0.00	0.00	0.00	1,154.14	0.00	(1,154.14)	(1,154.14)
7140	Postage	0.00	0.00	0.00	26.99	0.00	(26.99)	(26.99)
714000	Postage-General	0.00	0.00	0.00	11.82	0.00	(11.82)	(11.82)
71CZ	Other Expenses-Deductions	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
Subtotal: Non-Travel Support		**1,130.00**	**1,130.00**	**0.00**	**2,537.92**	**0.00**	**(1,407.92)**	**(1,407.92)**
***Total: 71 - Support**		**1,130.00**	**1,130.00**	**0.00**	**2,537.92**	**0.00**	**(1,407.92)**	**(1,407.92)**
****Total Direct Cost Expenditures**		**17,500.00**	**17,500.00**	**0.00**	**7,529.47**	**0.00**	**9,970.53**	**9,970.53**
*****Total Expenditures**		**17,500.00**	**17,500.00**	**0.00**	**7,529.47**	**0.00**	**9,970.53**	**9,970.53**
Revenue								
5301	State Programs	70,000.00	30,000.00	0.00	1,969.25	0.00	68,030.75	28,030.75
530100	NH State Programs	(22,499.98)	(22,499.98)	0.00	(4,439.76)	0.00	(18,060.22)	(18,060.22)
5314	Other Private G&C	0.00	40,000.00	0.00	8,333.32	0.00	(8,333.32)	31,666.68
531400	Miscellaneous Private Sources	(30,000.02)	(30,000.02)	0.00	1,666.66	0.00	(31,666.68)	(31,666.68)
***Total: 53 - Sponsored Programs**		**17,500.00**	**17,500.00**	**0.00**	**7,529.47**	**0.00**	**9,970.53**	**9,970.53**
*****Total Revenue**		**17,500.00**	**17,500.00**	**0.00**	**7,529.47**	**0.00**	**9,970.53**	**9,970.53**

Grant 14B248 - ETV Testing of Separmatic's
Status: Active
Type: Other
Fund 14B248 - ETV Testing of Separmatic's
FMGR: Collins, Michael Robin

PI:	Collins, Michael Robin		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	National Sanitation Foundation International		Effective Date:	2/24/2004	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	None	CFDA #:	Term Date:		IDC Rate Code:	URESON	46.00 %	Idc Waiver	NO
Resp Org:	UDERG0		Expend End Date:		IDC Dist To Code:	UDCEMC			
FRAGRNT Start/End Date:	12/16/1999 - 12/31/2000		Rev Account:	531100					

Org UDCEMC - PI Michael Collins

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	4,000.00	0.00	(4,000.00)	(4,000.00)
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	1,075.00	0.00	0.00	0.00	0.00	1,075.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	4,800.00	0.00	(4,800.00)	(4,800.00)
615F10	PAT	0.00	3,292.00	0.00	3,291.99	0.00	(3,291.99)	0.01
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	564.88	0.00	0.00	0.00	0.00	564.88
***Total: 61 - Salaries and Wages**		**0.00**	**7,931.88**	**0.00**	**12,091.99**	**0.00**	**(12,091.99)**	**(4,160.11)**
65YF10	Full Fringe Benefit Distr Expe	0.00	2,067.12	0.00	1,924.32	0.00	(1,924.32)	142.80
***Total: 65 - Fringe Benefits**		**0.00**	**2,067.12**	**0.00**	**1,924.32**	**0.00**	**(1,924.32)**	**142.80**
7100	In-State Travel	0.00	0.00	0.00	154.79	0.00	(154.79)	(154.79)
710Z	Travel-Other	0.00	614.00	0.00	0.00	0.00	0.00	614.00
Subtotal: Travel		**0.00**	**614.00**	**0.00**	**154.79**	**0.00**	**(154.79)**	**459.21**
7112	Research Supplies	0.00	0.00	0.00	608.57	0.00	(608.57)	(608.57)
7130	Printing and Copying	0.00	0.00	0.00	23.80	0.00	(23.80)	(23.80)
7170	Consulting	0.00	3,646.00	0.00	0.00	0.00	0.00	3,646.00
7172	Other Professional Services	0.00	0.00	0.00	593.00	0.00	(593.00)	(593.00)
71CZ	Other Expenses-Deductions	0.00	1,585.11	0.00	0.00	0.00	0.00	1,585.11
Subtotal: Non-Travel Support		**0.00**	**5,231.11**	**0.00**	**1,225.37**	**0.00**	**(1,225.37)**	**4,005.74**
***Total: 71 - Support**		**0.00**	**5,845.11**	**0.00**	**1,380.16**	**0.00**	**(1,380.16)**	**4,464.95**
7211	Assistantships	0.00	70.41	0.00	0.00	0.00	0.00	70.41
***Total: 72 - Student and/or Participant Support**		**0.00**	**70.41**	**0.00**	**0.00**	**0.00**	**0.00**	**70.41**
7400	Capitalizable Equipment	0.00	750.00	0.00	750.00	0.00	(750.00)	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**750.00**	**0.00**	**750.00**	**0.00**	**(750.00)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**16,664.52**	**0.00**	**16,146.47**	**0.00**	**(16,146.47)**	**518.05**
7603	F&A Expenditures	0.00	6,976.48	0.00	6,715.08	0.00	(6,715.08)	261.40
760300	F&A Expenditures	0.00	0.00	0.00	59.37	0.00	(59.37)	(59.37)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**6,976.48**	**0.00**	**6,774.45**	**0.00**	**(6,774.45)**	**202.03**
****Total Indirect Cost Expenditures**		**0.00**	**6,976.48**	**0.00**	**6,774.45**	**0.00**	**(6,774.45)**	**202.03**
*****Total Expenditures**		**0.00**	**23,641.00**	**0.00**	**22,920.92**	**0.00**	**(22,920.92)**	**720.08**

Revenue

Grant 14B248 - ETV Testing of Separmatic's
Status: Active
Type: Other
Fund 14B248 - ETV Testing of Separmatic's
FMGR: Collins, Michael Robin

PI:	Collins, Michael Robin		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	National Sanitation Foundation International		Effective Date:	2/24/2004	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	None	CFDA #:	Term Date:		IDC Rate Code:	URESON	46.00 %	Idc Waiver	NO
Resp Org:	UDERG0		Expend End Date:		IDC Dist To Code:	UDCEMC			
FRAGRNT Start/End Date:	12/16/1999 - 12/31/2000		Rev Account:	531100					

Org UDCEMC - PI Michael Collins

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
5314	Other Private G&C	0.00	23,641.00	0.00	19,695.76	0.00	(19,695.76)	3,945.24
531400	Miscellaneous Private Sources	0.00	0.00	0.00	790.37	0.00	(790.37)	(790.37)
5320	Cost Sharing	0.00	0.00	0.00	2,454.00	0.00	(2,454.00)	(2,454.00)
532000	Cost Sharing	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**23,641.00**	**0.00**	**22,940.13**	**0.00**	**(22,940.13)**	**700.87**
8ICS71	NonMand Tran In-Cost Share-Support	0.00	0.00	0.00	(19.21)	0.00	19.21	19.21
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**(19.21)**	**0.00**	**19.21**	**19.21**
*****Total Revenue**		**0.00**	**23,641.00**	**0.00**	**22,920.92**	**0.00**	**(22,920.92)**	**720.08**

Grant 14B249 - ETV Testing Vacuum Filter Unit
Fund 14B249 - ETV Testing Vacuum Filter Unit

Status: Active
FMGR: Collins, Michael Robin

Type: Other

PI:	Collins, Michael Robin		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	National Sanitation Foundation International		Effective Date:	2/24/2004	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #:	Term Date:		IDC Rate Code:	URESON	46.00 %	Idc Waiver	NO
Resp Org:	UDERG0		Expend End Date:		IDC Dist To Code:	UDCEMC			
FRAGRNT Start/End Date:	12/16/1999 - 12/31/2000		Rev Account:	531100					

Org UDCEMC - PI Michael Collins

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	4,800.00	0.00	(4,800.00)	(4,800.00)
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	3,913.00	0.00	0.00	0.00	0.00	3,913.00
***Total: 61 - Salaries and Wages**		**0.00**	**6,413.00**	**0.00**	**5,800.00**	**0.00**	**(5,800.00)**	**613.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	918.00	0.00	487.21	0.00	(487.21)	430.79
***Total: 65 - Fringe Benefits**		**0.00**	**918.00**	**0.00**	**487.21**	**0.00**	**(487.21)**	**430.79**
7100	In-State Travel	0.00	0.00	0.00	484.44	0.00	(484.44)	(484.44)
7101	Out of State Travel	0.00	0.00	0.00	1,173.71	0.00	(1,173.71)	(1,173.71)
710Z	Travel-Other	0.00	625.00	0.00	0.00	0.00	0.00	625.00
Subtotal: Travel		**0.00**	**625.00**	**0.00**	**1,658.15**	**0.00**	**(1,658.15)**	**(1,033.15)**
7112	Research Supplies	0.00	0.00	0.00	3,749.17	0.00	(3,749.17)	(3,749.17)
7130	Printing and Copying	0.00	0.00	0.00	35.50	0.00	(35.50)	(35.50)
7160	Maintenance and Repairs	0.00	0.00	0.00	26.25	0.00	(26.25)	(26.25)
7170	Consulting	0.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00
7172	Other Professional Services	0.00	0.00	0.00	1,963.00	0.00	(1,963.00)	(1,963.00)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	137.46	0.00	(137.46)	(137.46)
71CZ	Other Expenses-Deductions	0.00	3,463.04	0.00	0.00	0.00	0.00	3,463.04
Subtotal: Non-Travel Support		**0.00**	**5,963.04**	**0.00**	**5,911.38**	**0.00**	**(5,911.38)**	**51.66**
***Total: 71 - Support**		**0.00**	**6,588.04**	**0.00**	**7,569.53**	**0.00**	**(7,569.53)**	**(981.49)**
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**13,919.04**	**0.00**	**13,856.74**	**0.00**	**(13,856.74)**	**62.30**
7603	F&A Expenditures	0.00	6,299.96	0.00	6,096.65	0.00	(6,096.65)	203.31
***Total: 76 - F&A and Internal Allocations**		**0.00**	**6,299.96**	**0.00**	**6,096.65**	**0.00**	**(6,096.65)**	**203.31**
****Total Indirect Cost Expenditures**		**0.00**	**6,299.96**	**0.00**	**6,096.65**	**0.00**	**(6,096.65)**	**203.31**
*****Total Expenditures**		**0.00**	**20,219.00**	**0.00**	**19,953.39**	**0.00**	**(19,953.39)**	**265.61**
Revenue								
5314	Other Private G&C	0.00	20,219.00	0.00	15,192.72	0.00	(15,192.72)	5,026.28
531400	Miscellaneous Private Sources	0.00	0.00	0.00	2,665.39	0.00	(2,665.39)	(2,665.39)

Grant 14B249 - ETV Testing Vacuum Filter Unit
Fund 14B249 - ETV Testing Vacuum Filter Unit

Status: Active
FMGR: Collins, Michael Robin

Type: Other

PI:	Collins, Michael Robin		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	National Sanitation Foundation International		Effective Date:	2/24/2004	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #:	Term Date:		IDC Rate Code:	URESON	46.00 %	Idc Waiver	NO
Resp Org:	UDERG0		Expend End Date:		IDC Dist To Code:	UDCEMC			
FRAGRNT Start/End Date:	12/16/1999 - 12/31/2000		Rev Account:	531100					

Org UDCEMC - PI Michael Collins

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
5320	Cost Sharing	0.00	0.00	0.00	2,106.00	0.00	(2,106.00)	(2,106.00)
532000	Cost Sharing	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**20,219.00**	**0.00**	**19,964.11**	**0.00**	**(19,964.11)**	**254.89**
8ICS71	NonMand Tran In-Cost Share-Support	0.00	0.00	0.00	(10.72)	0.00	10.72	10.72
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**(10.72)**	**0.00**	**10.72**	**10.72**
*****Total Revenue**		**0.00**	**20,219.00**	**0.00**	**19,953.39**	**0.00**	**(19,953.39)**	**265.61**

Grant 14B250 - UNH Impact Center
Status: Active
Type: Other
Fund 14B250 - UNH Impact Center
FMGR: Bauer, Christopher F

PI:	Bauer, Christopher F		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	External Cost-Sharing		Effective Date:	7/1/2004	IDC Basis Code:	TDC		Equipment Vesting	USNH
Sponsor ID:	531000-PO56984	CFDA #: NONE	Term Date:		IDC Rate Code:	USED	8.00 %	Idc Waiver	NO
Resp Org:	UDCHEM		Expend End Date:		IDC Dist To Code:	UDCHCB			
FRAGRNT Start/End Date:	04/01/2000 - 03/31/2005		Rev Account:	531000					

Org UDCHCB - PI Christopher Bauer

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	800.00	0.00	(800.00)	(800.00)
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
615F10	PAT	0.00	0.00	0.00	51,104.01	0.00	(51,104.01)	(51,104.01)
615NZ0	PAT Unallocated Budget (Bud Only)	10,560.00	10,560.00	0.00	0.00	0.00	10,560.00	10,560.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	15.00	0.00	(15.00)	(15.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	8,273.00	0.00	(8,273.00)	(8,273.00)
61SNSH	Student Labor	0.00	0.00	0.00	186.00	0.00	(186.00)	(186.00)
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**10,560.00**	**10,560.00**	**0.00**	**61,878.01**	**0.00**	**(51,318.01)**	**(51,318.01)**
65YF10	Full Fringe Benefit Distr Expe	4,277.00	4,477.00	0.00	20,574.45	0.00	(16,297.45)	(16,097.45)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	822.13	0.00	(822.13)	(822.13)
***Total: 65 - Fringe Benefits**		**4,277.00**	**4,477.00**	**0.00**	**21,396.58**	**0.00**	**(17,119.58)**	**(16,919.58)**
7100	In-State Travel	0.00	0.00	0.00	434.47	0.00	(434.47)	(434.47)
710000	In-State Travel	0.00	0.00	0.00	1,458.25	0.00	(1,458.25)	(1,458.25)
710100	Out-of-State Travel	0.00	0.00	0.00	650.31	0.00	(650.31)	(650.31)
710300	Conference Registration Fees	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,387.28	0.00	(1,387.28)	(1,387.28)
710Z	Travel-Other	0.00	500.00	0.00	0.00	0.00	0.00	500.00
Subtotal: Travel		**0.00**	**500.00**	**0.00**	**5,070.31**	**0.00**	**(5,070.31)**	**(4,570.31)**
711100	Supplies-General	24,340.00	24,340.00	0.00	44.99	0.00	24,295.01	24,295.01
7112	Research Supplies	111,614.32	111,614.32	0.00	42.33	0.00	111,571.99	111,571.99
711200	Research Supplies	0.00	0.00	0.00	6,704.54	0.00	(6,704.54)	(6,704.54)
713000	Printing & Copying-General	0.00	0.00	0.00	274.86	0.00	(274.86)	(274.86)
7140	Postage	0.00	0.00	0.00	19.35	0.00	(19.35)	(19.35)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	99.90	0.00	(99.90)	(99.90)
716100	Rentals & Leases-General	0.00	0.00	0.00	10.00	0.00	(10.00)	(10.00)
716110	Rentals-Copier	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
716120	Rentals-Property or Room	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
7170	Consulting	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	16,107.00	0.00	(16,107.00)	(16,107.00)
718000	Telecom-General	0.00	0.00	0.00	(1.53)	0.00	1.53	1.53
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,012.15	0.00	(1,012.15)	(1,012.15)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	94.30	0.00	(94.30)	(94.30)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	280.86	0.00	(280.86)	(280.86)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	8,864.99	0.00	(8,864.99)	(8,864.99)
71CZ	Other Expenses-Deductions	1,157.00	4,161.00	0.00	0.00	0.00	1,157.00	4,161.00

Grant 14B250 - UNH Impact Center
Fund 14B250 - UNH Impact Center

Status: Active
FMGR: Bauer, Christopher F

Type: Other

PI:	Bauer, Christopher F		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	External Cost-Sharing		Effective Date:	7/1/2004	IDC Basis Code:	TDC		Equipment Vesting	USNH
Sponsor ID:	531000-PO56984	CFDA #: NONE	Term Date:		IDC Rate Code:	USED	8.00 %	Idc Waiver	NO
Resp Org:	UDCHEM		Expend End Date:		IDC Dist To Code:	UDCHCB			
FRAGRNT Start/End Date:	04/01/2000 - 03/31/2005		Rev Account:	531000					

Org UDCHCB - PI Christopher Bauer

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
Subtotal: Non-Travel Support		**137,111.32**	**140,115.32**	**0.00**	**34,073.74**	**0.00**	**103,037.58**	**106,041.58**
***Total: 71 - Support**		**137,111.32**	**140,615.32**	**0.00**	**39,144.05**	**0.00**	**97,967.27**	**101,471.27**
7222	Participant Support	0.00	0.00	0.00	1,050.00	0.00	(1,050.00)	(1,050.00)
722200	Participant Support	2,000.00	2,000.00	0.00	13,140.00	0.00	(11,140.00)	(11,140.00)
722205	Participant Sup-Stipends	0.00	0.00	0.00	3,925.00	0.00	(3,925.00)	(3,925.00)
722220	Participant Sup-Post Doctoral	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
***Total: 72 - Student and/or Participant Support**		**2,000.00**	**2,000.00**	**0.00**	**18,415.00**	**0.00**	**(16,415.00)**	**(16,415.00)**
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	19,868.35	0.00	(19,868.35)	(19,868.35)
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**19,868.35**	**0.00**	**(19,868.35)**	**(19,868.35)**
****Total Direct Cost Expenditures**		**153,948.32**	**157,652.32**	**0.00**	**160,701.99**	**0.00**	**(6,753.67)**	**(3,049.67)**
7603	F&A Expenditures	88.00	384.00	0.00	109.07	0.00	(21.07)	274.93
760300	F&A Expenditures	12,459.15	12,459.15	0.00	9,684.41	0.00	2,774.74	2,774.74
***Total: 76 - F&A and Internal Allocations**		**12,547.15**	**12,843.15**	**0.00**	**9,793.48**	**0.00**	**2,753.67**	**3,049.67**
****Total Indirect Cost Expenditures**		**12,547.15**	**12,843.15**	**0.00**	**9,793.48**	**0.00**	**2,753.67**	**3,049.67**
*****Total Expenditures**		**166,495.47**	**170,495.47**	**0.00**	**170,495.47**	**0.00**	**(4,000.00)**	**(0.00)**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	130,460.47	0.00	(130,460.47)	(130,460.47)
5314	Other Private G&C	1,245.00	5,245.00	0.00	5,245.00	0.00	(4,000.00)	0.00
531400	Miscellaneous Private Sources	26,340.00	26,340.00	0.00	34,790.00	0.00	(8,450.00)	(8,450.00)
***Total: 53 - Sponsored Programs**		**27,585.00**	**31,585.00**	**0.00**	**170,495.47**	**0.00**	**(142,910.47)**	**(138,910.47)**
*****Total Revenue**		**27,585.00**	**31,585.00**	**0.00**	**170,495.47**	**0.00**	**(142,910.47)**	**(138,910.47)**

Grant 14B302 - Microza Filter Membrane System
Fund 14B302 - Microza Filter Membrane System

Status: Active
FMGR: Collins, Michael Robin

Type: Grant

PI:	Collins, Michael Robin		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Pall Corporation		Effective Date:	4/28/2004	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:	URESON	46.00 %	Idc Waiver	NO
Resp Org:	UDERG0		Expend End Date:		IDC Dist To Code:	UDCEMC			
FRAGRNT Start/End Date:	06/01/2001 - 12/31/2002		Rev Account:	531000					

Org UDCEMC - PI Michael Collins

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	29,000.00	29,000.00	0.00	0.00	0.00	29,000.00	29,000.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	6,400.00	0.00	(6,400.00)	(6,400.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	2,500.00	0.00	(2,500.00)	(2,500.00)
613NZ0	Grad Unallocated Budget (Bud Only)	14,000.00	14,000.00	0.00	0.00	0.00	14,000.00	14,000.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	1,220.00	0.00	(1,220.00)	(1,220.00)
615F10	PAT	0.00	0.00	0.00	13,367.75	0.00	(13,367.75)	(13,367.75)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	29,381.00	0.00	(29,381.00)	(29,381.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	1,526.25	0.00	(1,526.25)	(1,526.25)
61SNSH	Student Labor	0.00	0.00	0.00	390.63	0.00	(390.63)	(390.63)
61SNZ0	Student Labor Unallocated(Bud Only)	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
***Total: 61 - Salaries and Wages**		**53,000.00**	**53,000.00**	**0.00**	**54,785.63**	**0.00**	**(1,785.63)**	**(1,785.63)**
65YF10	Full Fringe Benefit Distr Expe	3,276.00	3,276.00	0.00	5,018.33	0.00	(1,742.33)	(1,742.33)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	3,215.28	0.00	(3,215.28)	(3,215.28)
***Total: 65 - Fringe Benefits**		**3,276.00**	**3,276.00**	**0.00**	**8,233.61**	**0.00**	**(4,957.61)**	**(4,957.61)**
710000	In-State Travel	0.00	0.00	0.00	1,001.30	0.00	(1,001.30)	(1,001.30)
710100	Out-of-State Travel	0.00	0.00	0.00	33.48	0.00	(33.48)	(33.48)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**1,034.78**	**0.00**	**(1,034.78)**	**(1,034.78)**
711000	Purchasing Cards	0.00	0.00	0.00	148.00	0.00	(148.00)	(148.00)
711100	Supplies-General	8,835.00	8,835.00	0.00	0.00	0.00	8,835.00	8,835.00
711200	Research Supplies	0.00	0.00	0.00	3,392.20	0.00	(3,392.20)	(3,392.20)
714000	Postage-General	0.00	0.00	0.00	11.85	0.00	(11.85)	(11.85)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	236.38	0.00	(236.38)	(236.38)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	110.15	0.00	(110.15)	(110.15)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	1,170.70	0.00	(1,170.70)	(1,170.70)
716100	Rentals & Leases-General	0.00	0.00	0.00	204.29	0.00	(204.29)	(204.29)
716110	Rentals-Copier	0.00	0.00	0.00	121.69	0.00	(121.69)	(121.69)
717200	Other Professional Services-General	0.00	15,000.00	0.00	12,490.00	0.00	(12,490.00)	2,510.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	103.60	0.00	(103.60)	(103.60)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	160.00	0.00	(160.00)	(160.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	23.00	0.00	(23.00)	(23.00)
Subtotal: Non-Travel Support		**8,835.00**	**23,835.00**	**0.00**	**18,171.86**	**0.00**	**(9,336.86)**	**5,663.14**
***Total: 71 - Support**		**8,835.00**	**23,835.00**	**0.00**	**19,206.64**	**0.00**	**(10,371.64)**	**4,628.36**
721100	Assistantships	4,375.00	4,375.00	0.00	0.00	0.00	4,375.00	4,375.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	190.89	0.00	(190.89)	(190.89)

Grant 14B302 - Microza Filter Membrane System
Fund 14B302 - Microza Filter Membrane System

Status: Active
FMGR: Collins, Michael Robin

Type: Grant

PI:	Collins, Michael Robin		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Pall Corporation		Effective Date:	4/28/2004	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:	URESON	46.00 %	Idc Waiver	NO
Resp Org:	UDERG0		Expend End Date:		IDC Dist To Code:	UDCEMC			
FRAGRNT Start/End Date:	06/01/2001 - 12/31/2002		Rev Account:	531000					

Org UDCEMC - PI Michael Collins

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
***Total: 72 - Student and/or Participant Support**		**4,375.00**	**4,375.00**	**0.00**	**190.89**	**0.00**	**4,184.11**	**4,184.11**
730001	Subcontracts 01	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00
***Total: 73 - Subcontracts**		**15,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**15,000.00**	**0.00**
8OZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**84,486.00**	**84,486.00**	**0.00**	**82,416.77**	**0.00**	**2,069.23**	**2,069.23**
760300	F&A Expenditures	36,050.00	36,050.00	0.00	37,022.10	0.00	(972.10)	(972.10)
***Total: 76 - F&A and Internal Allocations**		**36,050.00**	**36,050.00**	**0.00**	**37,022.10**	**0.00**	**(972.10)**	**(972.10)**
****Total Indirect Cost Expenditures**		**36,050.00**	**36,050.00**	**0.00**	**37,022.10**	**0.00**	**(972.10)**	**(972.10)**
*****Total Expenditures**		**120,536.00**	**120,536.00**	**0.00**	**119,438.87**	**0.00**	**1,097.13**	**1,097.13**
Revenue								
531000	US Corporate Grants & Contracts	120,536.00	120,536.00	0.00	119,438.87	0.00	1,097.13	1,097.13
***Total: 53 - Sponsored Programs**		**120,536.00**	**120,536.00**	**0.00**	**119,438.87**	**0.00**	**1,097.13**	**1,097.13**
*****Total Revenue**		**120,536.00**	**120,536.00**	**0.00**	**119,438.87**	**0.00**	**1,097.13**	**1,097.13**

Grant 14B303 - Magnetic Media Hydrolytic
Fund 14B303 - Magnetic Media Hydrolytic

Status: Active
FMGR: Miller, Glen P

Type: Grant

PI:	Miller, Glen P		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Arkival Technology Corporation		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	PO#102401-2	CFDA #: NONE	Term Date:		IDC Rate Code:	URESON	46.00 %	Idc Waiver	NO
Resp Org:	UDCHEM		Expend End Date:		IDC Dist To Code:	UDCHGM			
FRAGRNT Start/End Date:	10/25/2001 - 08/31/2002		Rev Account:	531000					

Org UDCHGM - PI Glenn Miller

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	11,000.00	11,000.00	0.00	0.00	0.00	11,000.00	11,000.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	14,416.00	0.00	(14,416.00)	(14,416.00)
61SNSH	Student Labor	0.00	0.00	0.00	2,875.50	0.00	(2,875.50)	(2,875.50)
61SNZ0	Student Labor Unallocated(Bud Only)	4,682.00	4,682.00	0.00	0.00	0.00	4,682.00	4,682.00
***Total: 61 - Salaries and Wages**		**15,682.00**	**15,682.00**	**0.00**	**17,291.50**	**0.00**	**(1,609.50)**	**(1,609.50)**
65YF10	Full Fringe Benefit Distr Expe	1,317.00	1,317.00	0.00	0.00	0.00	1,317.00	1,317.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,206.11	0.00	(1,206.11)	(1,206.11)
***Total: 65 - Fringe Benefits**		**1,317.00**	**1,317.00**	**0.00**	**1,206.11**	**0.00**	**110.89**	**110.89**
710100	Out-of-State Travel	0.00	0.00	0.00	650.00	0.00	(650.00)	(650.00)
710300	Conference Registration Fees	0.00	0.00	0.00	350.00	0.00	(350.00)	(350.00)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**1,000.00**	**0.00**	**(1,000.00)**	**(1,000.00)**
711100	Supplies-General	4,322.00	4,322.00	0.00	0.00	0.00	4,322.00	4,322.00
711200	Research Supplies	0.00	0.00	0.00	1,504.73	0.00	(1,504.73)	(1,504.73)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	312.76	0.00	(312.76)	(312.76)
Subtotal: Non-Travel Support		**4,322.00**	**4,322.00**	**0.00**	**1,817.49**	**0.00**	**2,504.51**	**2,504.51**
***Total: 71 - Support**		**4,322.00**	**4,322.00**	**0.00**	**2,817.49**	**0.00**	**1,504.51**	**1,504.51**
****Total Direct Cost Expenditures**		**21,321.00**	**21,321.00**	**0.00**	**21,315.10**	**0.00**	**5.90**	**5.90**
760300	F&A Expenditures	9,594.00	9,594.00	0.00	9,591.78	0.00	2.22	2.22
***Total: 76 - F&A and Internal Allocations**		**9,594.00**	**9,594.00**	**0.00**	**9,591.78**	**0.00**	**2.22**	**2.22**
****Total Indirect Cost Expenditures**		**9,594.00**	**9,594.00**	**0.00**	**9,591.78**	**0.00**	**2.22**	**2.22**
*****Total Expenditures**		**30,915.00**	**30,915.00**	**0.00**	**30,906.88**	**0.00**	**8.12**	**8.12**
Revenue								
531000	US Corporate Grants & Contracts	30,915.00	30,915.00	0.00	30,906.88	0.00	8.12	8.12
***Total: 53 - Sponsored Programs**		**30,915.00**	**30,915.00**	**0.00**	**30,906.88**	**0.00**	**8.12**	**8.12**
*****Total Revenue**		**30,915.00**	**30,915.00**	**0.00**	**30,906.88**	**0.00**	**8.12**	**8.12**

Grant 14B328 - MWRA Disinfection at CVA Supply
Fund 14B328 - MWRA UV Disinfection

Status: Active
FMGR: Malley, James E

Type: Contract

PI:	Malley, James P		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin: NONE
Sponsor:	Ch2M Hill, Inc.		Effective Date:	5/30/2002	IDC Basis Code:	MTDC		Approved For Preaward: NO
Sponsor ID:	PO # 57906	CFDA #: NONE	Term Date:		IDC Rate Code:	URESON	46.00 %	Budget Controls: STDBUD
Resp Org:	UDERG0		Expend End Date:		IDC Dist To Code:	UDCEJM		Equipment Vesting: USNH
FRAGRNT Start/End Date:	05/01/2002 - 07/15/2005		Rev Account:	531000				Idc Waiver: NO

Org UDCEJM - PI James Malley

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	26,000.00	0.00	0.00	0.00	0.00	26,000.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	2,997.03	0.00	(2,997.03)	(2,997.03)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	28,000.00	0.00	(28,000.00)	(28,000.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	2,624.50	0.00	(2,624.50)	(2,624.50)
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	22,680.00	0.00	0.00	0.00	0.00	22,680.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	5,298.20	0.00	(5,298.20)	(5,298.20)
61SNZ0	Student Labor Unallocated(Bud Only)	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
***Total: 61 - Salaries and Wages**		**4,000.00**	**52,680.00**	**0.00**	**38,919.73**	**0.00**	**(34,919.73)**	**13,760.27**
65YF10	Full Fringe Benefit Distr Expe	0.00	3,002.00	0.00	0.00	0.00	0.00	3,002.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	3,008.43	0.00	(3,008.43)	(3,008.43)
***Total: 65 - Fringe Benefits**		**0.00**	**3,002.00**	**0.00**	**3,008.43**	**0.00**	**(3,008.43)**	**(6.43)**
710000	In-State Travel	0.00	0.00	0.00	163.50	0.00	(163.50)	(163.50)
710100	Out-of-State Travel	0.00	0.00	0.00	422.77	0.00	(422.77)	(422.77)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	5,684.30	0.00	(5,684.30)	(5,684.30)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**6,270.57**	**0.00**	**(6,270.57)**	**(6,270.57)**
7112	Research Supplies	0.00	2,984.00	0.00	0.00	0.00	0.00	2,984.00
711200	Research Supplies	0.00	0.00	0.00	6,288.69	0.00	(6,288.69)	(6,288.69)
713000	Printing & Copying-General	0.00	0.00	0.00	338.35	0.00	(338.35)	(338.35)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	312.44	0.00	(312.44)	(312.44)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	727.18	0.00	(727.18)	(727.18)
717200	Other Professional Services-General	0.00	0.00	0.00	5,652.00	0.00	(5,652.00)	(5,652.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	303.60	0.00	(303.60)	(303.60)
Subtotal: Non-Travel Support		**0.00**	**2,984.00**	**0.00**	**13,622.26**	**0.00**	**(13,622.26)**	**(10,638.26)**
***Total: 71 - Support**		**0.00**	**2,984.00**	**0.00**	**19,892.83**	**0.00**	**(19,892.83)**	**(16,908.83)**
721100	Assistantships	4,831.00	12,831.00	0.00	0.00	0.00	4,831.00	12,831.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	8,169.00	0.00	(8,169.00)	(8,169.00)
***Total: 72 - Student and/or Participant Support**		**4,831.00**	**12,831.00**	**0.00**	**8,169.00**	**0.00**	**(3,338.00)**	**4,662.00**
****Total Direct Cost Expenditures**		**8,831.00**	**71,497.00**	**0.00**	**69,989.99**	**0.00**	**(61,158.99)**	**1,507.01**
760300	F&A Expenditures	1,840.32	26,439.32	0.00	27,946.37	0.00	(26,106.05)	(1,507.05)
***Total: 76 - F&A and Internal Allocations**		**1,840.32**	**26,439.32**	**0.00**	**27,946.37**	**0.00**	**(26,106.05)**	**(1,507.05)**
****Total Indirect Cost Expenditures**		**1,840.32**	**26,439.32**	**0.00**	**27,946.37**	**0.00**	**(26,106.05)**	**(1,507.05)**

Grant 14B328 - MWRA Disinfection at CVA Supply
Fund 14B328 - MWRA UV Disinfection

Status: Active
FMGR: Malley, James E

Type: Contract

PI:	Malley, James P		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Ch2M Hill, Inc.		Effective Date:	5/30/2002	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	PO # 57906	CFDA #: NONE	Term Date:		IDC Rate Code:	URESON	46.00 %	Budget Controls	STDBUD
Resp Org:	UDERG0		Expend End Date:		IDC Dist To Code:	UDCEJM		Equipment Vesting	USNH
FRAGRNT Start/End Date:	05/01/2002 - 07/15/2005		Rev Account:	531000				Idc Waiver	NO

Org UDCEJM - PI James Malley

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*****Total Expenditures**	**10,671.32**	**97,936.32**	**0.00**	**97,936.36**	**0.00**	**(87,265.04)**	**(0.04)**
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	97,936.36	0.00	(97,936.36)	(97,936.36)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**97,936.36**	**0.00**	**(97,936.36)**	**(97,936.36)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**97,936.36**	**0.00**	**(97,936.36)**	**(97,936.36)**

Grant 14B328 - MWRA Disinfection at CVA Supply
Fund 14B328 - MWRA UV Disinfection

Status: Active
FMGR: Malley, James E

Type: Contract

PI:	Malley, James P		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Ch2M Hill, Inc.		Effective Date:	5/30/2002	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	PO # 57906	CFDA #: NONE	Term Date:		IDC Rate Code:	URESON	46.00 %	Budget Controls	STDBUD
Resp Org:	UDERG0		Expend End Date:		IDC Dist To Code:	UDCEJM		Equipment Vesting	USNH
FRAGRNT Start/End Date:	05/01/2002 - 07/15/2005		Rev Account:	531000				Idc Waiver	NO

Org UDPHFH - PI F W Hersman

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 14B328 - MWRA Disinfection at CVA Supply
Fund 15C262 - WWRA Disenfection at CVA Supply

Status: Active
FMGR: Malley, James P

Type: Contract

PI:	Malley, James P		
Sponsor:	Ch2M Hill, Inc.		
Sponsor ID:	PO # 57906	CFDA #: NONE	
Resp Org:	UDERG0		
FRAGRNT Start/End Date:	05/01/2002 - 07/15/2005		

Fund Information

Effective Date:	5/1/2002
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	14ZCLR	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UDCEJM - PI James Malley

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	18,490.00	18,490.00	0.00	0.00	0.00	18,490.00	18,490.00
***Total: 61 - Salaries and Wages**		**18,490.00**	**18,490.00**	**0.00**	**0.00**	**0.00**	**18,490.00**	**18,490.00**
65YF10	Full Fringe Benefit Distr Expe	7,303.00	7,303.00	0.00	0.00	0.00	7,303.00	7,303.00
***Total: 65 - Fringe Benefits**		**7,303.00**	**7,303.00**	**0.00**	**0.00**	**0.00**	**7,303.00**	**7,303.00**
****Total Direct Cost Expenditures**		**25,793.00**	**25,793.00**	**0.00**	**0.00**	**0.00**	**25,793.00**	**25,793.00**
760300	F&A Expenditures	11,607.00	11,607.00	0.00	0.00	0.00	11,607.00	11,607.00
***Total: 76 - F&A and Internal Allocations**		**11,607.00**	**11,607.00**	**0.00**	**0.00**	**0.00**	**11,607.00**	**11,607.00**
****Total Indirect Cost Expenditures**		**11,607.00**	**11,607.00**	**0.00**	**0.00**	**0.00**	**11,607.00**	**11,607.00**
*****Total Expenditures**		**37,400.00**	**37,400.00**	**0.00**	**0.00**	**0.00**	**37,400.00**	**37,400.00**

Grant 14B329 - IRC: SiGARMS I - A Handgun with Bio
Fund 14B329 - SiGARMS, Inc. I

Status: Active
FMGR: Rucinski, Andrzej

Type: Cooperative Agreement

PI:	Rucinski, Andrzej		
Sponsor:	SiGARMS, Inc.		
Sponsor ID:	IRC02-785	CFDA #: NONE	
Resp Org:	UDEE00		
FRAGRNT Start/End Date:	06/03/2002 - 10/31/2004		

Fund Information

Effective Date:	7/1/2002
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UDEEAR - PI Andrzej Rucinski

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	86,838.00	56,838.00	0.00	0.00	0.00	86,838.00	56,838.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	20,000.01	0.00	(20,000.01)	(20,000.01)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	40,000.00	0.00	(40,000.00)	(40,000.00)
611PXR	[NSE] Supplemental-SR (A-Funds)	0.00	0.00	0.00	18,571.60	0.00	(18,571.60)	(18,571.60)
613N30	Graduate Research Assistant	0.00	0.00	0.00	71,000.50	0.00	(71,000.50)	(71,000.50)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	4,199.78	0.00	(4,199.78)	(4,199.78)
613NZ0	Grad Unallocated Budget (Bud Only)	102,930.00	124,230.00	0.00	0.00	0.00	102,930.00	124,230.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	65,750.04	0.00	(65,750.04)	(65,750.04)
61SNSH	Student Labor	0.00	0.00	0.00	4,270.00	0.00	(4,270.00)	(4,270.00)
61SNZ0	Student Labor Unallocated(Bud Only)	18,450.00	18,450.00	0.00	0.00	0.00	18,450.00	18,450.00
***Total: 61 - Salaries and Wages**		**208,218.00**	**199,518.00**	**0.00**	**223,791.93**	**0.00**	**(15,573.93)**	**(24,273.93)**
65YF10	Full Fringe Benefit Distr Expe	9,320.00	11,355.00	0.00	0.00	0.00	9,320.00	11,355.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	11,986.71	0.00	(11,986.71)	(11,986.71)
***Total: 65 - Fringe Benefits**		**9,320.00**	**11,355.00**	**0.00**	**11,986.71**	**0.00**	**(2,666.71)**	**(631.71)**
710000	In-State Travel	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
710100	Out-of-State Travel	0.00	0.00	(1,174.26)	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	(1,457.78)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	(240.38)	0.00	0.00	0.00	0.00
Subtotal: Travel		**20,000.00**	**20,000.00**	**(2,872.42)**	**0.00**	**0.00**	**20,000.00**	**20,000.00**
711100	Supplies-General	0.00	0.00	(3,685.76)	0.00	0.00	0.00	0.00
7112	Research Supplies	12,318.00	12,318.00	0.00	0.00	0.00	12,318.00	12,318.00
711200	Research Supplies	0.00	0.00	(5,929.20)	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**12,318.00**	**12,318.00**	**(9,614.96)**	**0.00**	**0.00**	**12,318.00**	**12,318.00**
***Total: 71 - Support**		**32,318.00**	**32,318.00**	**(12,487.38)**	**0.00**	**0.00**	**32,318.00**	**32,318.00**
721100	Assistantships	40,073.00	40,073.00	0.00	0.00	0.00	40,073.00	40,073.00
721155	Asstship-Tuition Waiver	0.00	0.00	(2,512.62)	39,046.23	0.00	(39,046.23)	(39,046.23)
***Total: 72 - Student and/or Participant Support**		**40,073.00**	**40,073.00**	**(2,512.62)**	**39,046.23**	**0.00**	**1,026.77**	**1,026.77**
740000	Cap Equipment	20,000.00	20,000.00	0.00	13,438.76	0.00	6,561.24	6,561.24
***Total: 74 - Capitalizable Plant and Equipment**		**20,000.00**	**20,000.00**	**0.00**	**13,438.76**	**0.00**	**6,561.24**	**6,561.24**
****Total Direct Cost Expenditures**		**309,929.00**	**303,264.00**	**(15,000.00)**	**288,263.63**	**0.00**	**21,665.37**	**15,000.37**
*****Total Expenditures**		**309,929.00**	**303,264.00**	**(15,000.00)**	**288,263.63**	**0.00**	**21,665.37**	**15,000.37**

Grant 14B329 - IRC: SiGARMS I - A Handgun with Bio
Fund 14B329 - SiGARMS, Inc. I

Status: Active
FMGR: Rucinski, Andrzej

Type: Cooperative Agreement

PI:	Rucinski, Andrzej		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	NONE
Sponsor:	SiGARMS, Inc.		Effective Date:	7/1/2002	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	IRC02-785	CFDA #: NONE	Term Date:		IDC Rate Code:	Budget Controls	STDBUD
Resp Org:	UDEE00		Expend End Date:		IDC Dist To Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	06/03/2002 - 10/31/2004		Rev Account:	530100		Idc Waiver	NO

Org UDEEAR - PI Andrzej Rucinski

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
530100 NH State Programs	0.00	0.00	(15,000.00)	288,263.63	0.00	(288,263.63)	(288,263.63)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**(15,000.00)**	**288,263.63**	**0.00**	**(288,263.63)**	**(288,263.63)**
*****Total Revenue**	**0.00**	**0.00**	**(15,000.00)**	**288,263.63**	**0.00**	**(288,263.63)**	**(288,263.63)**

Grant 14B336 - NHIRC: GT Equipment 2003 Status: Active Type: Contract
Fund 14B336 - IRC: GT Equipment 2003 FMGR: Amato-Wierda, Carmela C.

PI:	Amato-Wierda, Carmela C.		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	NONE
Sponsor:	GT Equipment Technologies		Effective Date:	9/19/2002	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	NHIRC 02-786	CFDA #: NONE	Term Date:		IDC Rate Code:	Budget Controls	STDBUD
Resp Org:	UDMS00		Expend End Date:		IDC Dist To Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	06/03/2002 - 05/31/2005		Rev Account:	531000		Idc Waiver	NO

Org UDMSCA - PI Carmela Amato-Wierda

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611Q90	Post Doc	7,045.00	7,045.00	0.00	0.00	0.00	7,045.00	7,045.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	3,867.34	0.00	(3,867.34)	(3,867.34)
613NZ0	Grad Unallocated Budget (Bud Only)	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
615F10	PAT	0.00	0.00	0.00	6,813.78	0.00	(6,813.78)	(6,813.78)
***Total: 61 - Salaries and Wages**		**13,045.00**	**13,045.00**	**0.00**	**10,681.12**	**0.00**	**2,363.88**	**2,363.88**
65YF10	Full Fringe Benefit Distr Expe	1,192.00	1,192.00	0.00	2,691.44	0.00	(1,499.44)	(1,499.44)
***Total: 65 - Fringe Benefits**		**1,192.00**	**1,192.00**	**0.00**	**2,691.44**	**0.00**	**(1,499.44)**	**(1,499.44)**
710100	Out-of-State Travel	0.00	0.00	0.00	59.28	0.00	(59.28)	(59.28)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**59.28**	**0.00**	**(59.28)**	**(59.28)**
7112	Research Supplies	5,816.00	5,816.00	0.00	0.00	0.00	5,816.00	5,816.00
711200	Research Supplies	0.00	0.00	213.56	10,218.91	0.00	(10,218.91)	(10,218.91)
713000	Printing & Copying-General	0.00	0.00	0.00	150.50	0.00	(150.50)	(150.50)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	541.50	0.00	(541.50)	(541.50)
Subtotal: Non-Travel Support		**5,816.00**	**5,816.00**	**213.56**	**10,910.91**	**0.00**	**(5,094.91)**	**(5,094.91)**
***Total: 71 - Support**		**5,816.00**	**5,816.00**	**213.56**	**10,970.19**	**0.00**	**(5,154.19)**	**(5,154.19)**
721100	Assistantships	3,947.00	3,947.00	0.00	0.00	0.00	3,947.00	3,947.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	2,237.25	0.00	(2,237.25)	(2,237.25)
***Total: 72 - Student and/or Participant Support**		**3,947.00**	**3,947.00**	**0.00**	**2,237.25**	**0.00**	**1,709.75**	**1,709.75**
740000	Cap Equipment	8,000.00	8,000.00	0.00	5,420.00	0.00	2,580.00	2,580.00
***Total: 74 - Capitalizable Plant and Equipment**		**8,000.00**	**8,000.00**	**0.00**	**5,420.00**	**0.00**	**2,580.00**	**2,580.00**
****Total Direct Cost Expenditures**		**32,000.00**	**32,000.00**	**213.56**	**32,000.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**32,000.00**	**32,000.00**	**213.56**	**32,000.00**	**0.00**	**0.00**	**0.00**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	213.56	32,000.00	0.00	(32,000.00)	(32,000.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**213.56**	**32,000.00**	**0.00**	**(32,000.00)**	**(32,000.00)**
*****Total Revenue**		**0.00**	**0.00**	**213.56**	**32,000.00**	**0.00**	**(32,000.00)**	**(32,000.00)**

Grant 14B336 - NHIRC: GT Equipment 2003 Status: Active Type: Contract
Fund 15C281 - IRC: GT Equipment 2003 - UNH match FMGR: Amato-Wierda, Carmela C.

PI:	Amato-Wierda, Carmela C.		
Sponsor:	GT Equipment Technologies		
Sponsor ID:	NHIRC 02-786	CFDA #: NONE	
Resp Org:	UDMS00		
FRAGRNT Start/End Date:	06/03/2002 - 05/31/2005		

Fund Information

Effective Date:	2/24/2004
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UDMSCA - PI Carmela Amato-Wierda

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611Q90	Post Doc	5,255.00	5,255.00	0.00	0.00	0.00	5,255.00	5,255.00
615F10	PAT	0.00	0.00	0.00	5,161.29	0.00	(5,161.29)	(5,161.29)
***Total: 61 - Salaries and Wages**		**5,255.00**	**5,255.00**	**0.00**	**5,161.29**	**0.00**	**93.71**	**93.71**
65YF10	Full Fringe Benefit Distr Expe	1,945.00	1,945.00	0.00	2,038.71	0.00	(93.71)	(93.71)
***Total: 65 - Fringe Benefits**		**1,945.00**	**1,945.00**	**0.00**	**2,038.71**	**0.00**	**(93.71)**	**(93.71)**
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**7,200.00**	**7,200.00**	**0.00**	**7,200.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**7,200.00**	**7,200.00**	**0.00**	**7,200.00**	**0.00**	**0.00**	**0.00**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	7,200.00	0.00	(7,200.00)	(7,200.00)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**7,200.00**	**0.00**	**(7,200.00)**	**(7,200.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**7,200.00**	**0.00**	**(7,200.00)**	**(7,200.00)**

Grant 14B352 - Long-Term Effectiveness of Portland
Fund 14B352 - Portland Cement Assoc

Status: Active
FMGR: Gardner, Kevin H

Type: Contract

PI:	Gardner, Kevin H		
Sponsor:	Portland Cement Association		
Sponsor ID:	03-411	CFDA #: NONE	
Resp Org:	UDERG0		
FRAGRNT Start/End Date:	01/01/2003 - 12/31/2005		

Fund Information

Effective Date:	2/12/2003
Term Date:	
Expend End Date:	
Rev Account:	531000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UDCEKG	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UDCEKG - PI Kevin Gardner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	6,507.00	6,507.00	0.00	0.00	0.00	6,507.00	6,507.00
615F10	PAT	0.00	0.00	0.00	28,077.94	0.00	(28,077.94)	(28,077.94)
615NZ0	PAT Unallocated Budget (Bud Only)	28,000.00	28,000.00	0.00	0.00	0.00	28,000.00	28,000.00
61SNSH	Student Labor	0.00	0.00	0.00	1,040.00	0.00	(1,040.00)	(1,040.00)
***Total: 61 - Salaries and Wages**		**34,507.00**	**34,507.00**	**0.00**	**29,117.94**	**0.00**	**5,389.06**	**5,389.06**
65YF10	Full Fringe Benefit Distr Expe	11,488.00	11,488.00	0.00	11,264.15	0.00	223.85	223.85
***Total: 65 - Fringe Benefits**		**11,488.00**	**11,488.00**	**0.00**	**11,264.15**	**0.00**	**223.85**	**223.85**
710	Travel	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	2,189.36	0.00	(2,189.36)	(2,189.36)
710200	Foreign Travel	0.00	0.00	0.00	1,653.95	0.00	(1,653.95)	(1,653.95)
Subtotal: Travel		**5,000.00**	**5,000.00**	**0.00**	**3,843.31**	**0.00**	**1,156.69**	**1,156.69**
7112	Research Supplies	19,000.00	19,000.00	0.00	0.00	0.00	19,000.00	19,000.00
711200	Research Supplies	0.00	0.00	0.00	691.18	0.00	(691.18)	(691.18)
713000	Printing & Copying-General	0.00	0.00	0.00	12.00	0.00	(12.00)	(12.00)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	1,400.44	2,095.48	0.00	(2,095.48)	(2,095.48)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00	10,825.00	4,175.00	(15,000.00)	(15,000.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	440.48	0.00	(440.48)	(440.48)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	46.38	0.00	(46.38)	(46.38)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	23.21	0.00	(23.21)	(23.21)
Subtotal: Non-Travel Support		**19,000.00**	**19,000.00**	**1,400.44**	**14,133.73**	**4,175.00**	**691.27**	**691.27**
***Total: 71 - Support**		**24,000.00**	**24,000.00**	**1,400.44**	**17,977.04**	**4,175.00**	**1,847.96**	**1,847.96**
****Total Direct Cost Expenditures**		**69,995.00**	**69,995.00**	**1,400.44**	**58,359.13**	**4,175.00**	**7,460.87**	**7,460.87**
760300	F&A Expenditures	31,881.00	31,881.00	644.20	26,845.03	0.00	5,035.97	5,035.97
***Total: 76 - F&A and Internal Allocations**		**31,881.00**	**31,881.00**	**644.20**	**26,845.03**	**0.00**	**5,035.97**	**5,035.97**
****Total Indirect Cost Expenditures**		**31,881.00**	**31,881.00**	**644.20**	**26,845.03**	**0.00**	**5,035.97**	**5,035.97**
*****Total Expenditures**		**101,876.00**	**101,876.00**	**2,044.64**	**85,204.16**	**4,175.00**	**12,496.84**	**12,496.84**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	2,044.64	85,204.16	0.00	(85,204.16)	(85,204.16)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**2,044.64**	**85,204.16**	**0.00**	**(85,204.16)**	**(85,204.16)**

University System of New Hampshire
Grant Summary Report as of Fiscal Year: 2005 Fiscal Period: 12
For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant 14B352 - Long-Term Effectiveness of Portland
Fund 14B352 - Portland Cement Assoc

Status: Active
FMGR: Gardner, Kevin H

Type: Contract

PI:	Gardner, Kevin H		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Portland Cement Association		Effective Date:	2/12/2003	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	03-411	CFDA #: NONE	Term Date:		IDC Rate Code:	URESON	46.00 %	Budget Controls	STDBUD
Resp Org:	UDERG0		Expend End Date:		IDC Dist To Code:	UDCEKG		Equipment Vesting	USNH
FRAGRNT Start/End Date:	01/01/2003 - 12/31/2005		Rev Account:	531000				Idc Waiver	NO

Org UDCEKG - PI Kevin Gardner

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**0.00**	**2,044.64**	**85,204.16**	**0.00**	**(85,204.16)**	**(85,204.16)**

Grant 14B353 - CARIS, Implementation of CUBE
Fund 14B353 - Caris Ltd. Implementation of Cube

Status: Active
FMGR: Calder, Brian R

Type: Contract

PI:	Calder, Brian R		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	CARIS		Effective Date:	4/1/2003	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	UOTHOF	26.00 %	Budget Controls	STDBUD
Resp Org:	UDOM00		Expend End Date:		IDC Dist To Code:	UDOMBC		Equipment Vesting	USNH
FRAGRNT Start/End Date:	01/01/2003 - 12/31/2005		Rev Account:	531010				Idc Waiver	NO

Org UDOMBC - Brian Calder

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	600.00	600.00	0.00	0.00	0.00	600.00	600.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
***Total: 61 - Salaries and Wages**		**600.00**	**600.00**	**0.00**	**600.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	49.20	49.20	0.00	0.00	0.00	49.20	49.20
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	49.20	0.00	(49.20)	(49.20)
***Total: 65 - Fringe Benefits**		**49.20**	**49.20**	**0.00**	**49.20**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**649.20**	**649.20**	**0.00**	**649.20**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	168.80	168.80	0.00	168.79	0.00	0.01	0.01
***Total: 76 - F&A and Internal Allocations**		**168.80**	**168.80**	**0.00**	**168.79**	**0.00**	**0.01**	**0.01**
****Total Indirect Cost Expenditures**		**168.80**	**168.80**	**0.00**	**168.79**	**0.00**	**0.01**	**0.01**
*****Total Expenditures**		**818.00**	**818.00**	**0.00**	**817.99**	**0.00**	**0.01**	**0.01**
Revenue								
531010	Non US Corporate Grants & Contracts	0.00	0.00	0.00	817.99	0.00	(817.99)	(817.99)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**817.99**	**0.00**	**(817.99)**	**(817.99)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**817.99**	**0.00**	**(817.99)**	**(817.99)**

Grant 14B355 - Nanoparticle Delivery of Insulin
Fund 14B355 - Nanoparticle Insulin Delivery

Status: Active
FMGR: Claverie, Jerome P

Type: Contract

PI:	Claverie, Jerome P		
Sponsor:	Bentley Pharmaceuticals		
Sponsor ID:	04-09-2003	CFDA #: NONE	
Resp Org:	UDMS00		
FRAGRNT Start/End Date:	04/09/2003 - 04/09/2007		

Fund Information

Effective Date:	4/9/2003
Term Date:	
Expend End Date:	
Rev Account:	531000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UDMSJC	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UDMSJC - Jerome Claverie PI Account

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	30,283.57	0.00	(30,283.57)	(30,283.57)
611NZ0	Faculty Unallocated Budget(BudOnly)	51,481.00	51,481.00	0.00	0.00	0.00	51,481.00	51,481.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	7,043.80	0.00	(7,043.80)	(7,043.80)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	3,792.43	0.00	(3,792.43)	(3,792.43)
613N30	Graduate Research Assistant	0.00	0.00	0.00	25,375.16	0.00	(25,375.16)	(25,375.16)
613NZ0	Grad Unallocated Budget (Bud Only)	68,525.00	68,525.00	0.00	0.00	0.00	68,525.00	68,525.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	3,923.03	12,256.03	0.00	(12,256.03)	(12,256.03)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	8,591.94	0.00	(8,591.94)	(8,591.94)
***Total: 61 - Salaries and Wages**		**120,006.00**	**120,006.00**	**3,923.03**	**87,342.93**	**0.00**	**32,663.07**	**32,663.07**
65YF10	Full Fringe Benefit Distr Expe	22,335.00	22,335.00	0.00	12,206.77	0.00	10,128.23	10,128.23
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	338.05	2,651.95	0.00	(2,651.95)	(2,651.95)
***Total: 65 - Fringe Benefits**		**22,335.00**	**22,335.00**	**338.05**	**14,858.72**	**0.00**	**7,476.28**	**7,476.28**
710	Travel	6,336.00	6,336.00	0.00	0.00	0.00	6,336.00	6,336.00
710100	Out-of-State Travel	0.00	0.00	230.62	1,015.92	0.00	(1,015.92)	(1,015.92)
710300	Conference Registration Fees	0.00	0.00	0.00	95.00	0.00	(95.00)	(95.00)
Subtotal: Travel		**6,336.00**	**6,336.00**	**230.62**	**1,110.92**	**0.00**	**5,225.08**	**5,225.08**
711000	Purchasing Cards	0.00	0.00	22.00	22.00	0.00	(22.00)	(22.00)
711110	Supplies-Animal Feed-Care	10,275.00	10,275.00	0.00	0.00	0.00	10,275.00	10,275.00
7112	Research Supplies	40,413.00	40,413.00	0.00	0.00	0.00	40,413.00	40,413.00
711200	Research Supplies	0.00	0.00	3,914.80	41,685.27	2,000.00	(43,685.27)	(43,685.27)
713000	Printing & Copying-General	0.00	0.00	152.25	370.05	0.00	(370.05)	(370.05)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	737.00	0.00	(737.00)	(737.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.80	10.74	0.00	(10.74)	(10.74)
Subtotal: Non-Travel Support		**50,688.00**	**50,688.00**	**4,089.85**	**42,825.06**	**2,000.00**	**5,862.94**	**5,862.94**
***Total: 71 - Support**		**57,024.00**	**57,024.00**	**4,320.47**	**43,935.98**	**2,000.00**	**11,088.02**	**11,088.02**
721100	Assistantships	25,833.00	25,833.00	0.00	0.00	0.00	25,833.00	25,833.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	12,993.70	0.00	(12,993.70)	(12,993.70)
***Total: 72 - Student and/or Participant Support**		**25,833.00**	**25,833.00**	**0.00**	**12,993.70**	**0.00**	**12,839.30**	**12,839.30**
740000	Cap Equipment	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	4,657.60	0.00	(4,657.60)	(4,657.60)
***Total: 74 - Capitalizable Plant and Equipment**		**7,000.00**	**7,000.00**	**0.00**	**4,657.60**	**0.00**	**2,342.40**	**2,342.40**
****Total Direct Cost Expenditures**		**232,198.00**	**232,198.00**	**8,581.55**	**163,788.93**	**2,000.00**	**66,409.07**	**66,409.07**

Grant 14B355 - Nanoparticle Delivery of Insulin
Fund 14B355 - Nanoparticle Insulin Delivery

Status: Active
FMGR: Claverie, Jerome P

Type: Contract

PI:	Claverie, Jerome P		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Bentley Pharmaceuticals		Effective Date:	4/9/2003	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	04-09-2003	CFDA #: NONE	Term Date:		IDC Rate Code:	URESON	46.00 %	Budget Controls	STDBUD
Resp Org:	UDMS00		Expend End Date:		IDC Dist To Code:	UDMSJC		Equipment Vesting	USNH
FRAGRNT Start/End Date:	04/09/2003 - 04/09/2007		Rev Account:	531000				Idc Waiver	NO

Org UDMSJC - Jerome Claverie PI Account

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
760300	F&A Expenditures	91,078.00	91,078.00	3,947.50	67,012.64	0.00	24,065.36	24,065.36
***Total: 76 - F&A and Internal Allocations**		**91,078.00**	**91,078.00**	**3,947.50**	**67,012.64**	**0.00**	**24,065.36**	**24,065.36**
****Total Indirect Cost Expenditures**		**91,078.00**	**91,078.00**	**3,947.50**	**67,012.64**	**0.00**	**24,065.36**	**24,065.36**
*****Total Expenditures**		**323,276.00**	**323,276.00**	**12,529.05**	**230,801.57**	**2,000.00**	**90,474.43**	**90,474.43**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	12,529.05	230,801.57	0.00	(230,801.57)	(230,801.57)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**12,529.05**	**230,801.57**	**0.00**	**(230,801.57)**	**(230,801.57)**
*****Total Revenue**		**0.00**	**0.00**	**12,529.05**	**230,801.57**	**0.00**	**(230,801.57)**	**(230,801.57)**

Grant 14B372 - Piscataqua River Bridge Modeling
Fund 14B372 - Piscataqua River Bridge Modeling

Status: Active
FMGR: Celikkol, Barbaros

Type: Contract

PI:	Celikkol, Barbaros		
Sponsor:	Vanasse Hangen Brustlin Inc		
Sponsor ID:	51425B	CFDA #: 20.000	
Resp Org:	UDME00		
FRAGRNT Start/End Date:	04/01/2003 - 05/16/2006		

Fund Information

Effective Date:	4/1/2003
Term Date:	
Expend End Date:	
Rev Account:	531000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	UDMEBC	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	SPONSOR
Idc Waiver	NO

Org UDMEBC - PI Barbaros Celikkol

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	5,000.05	0.00	(5,000.05)	(5,000.05)
613N30	Graduate Research Assistant	0.00	0.00	0.00	6,250.05	0.00	(6,250.05)	(6,250.05)
613NZ0	Grad Unallocated Budget (Bud Only)	6,330.00	11,330.00	0.00	0.00	0.00	6,330.00	11,330.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	2,699.64	15,175.59	0.00	(15,175.59)	(15,175.59)
61SNZ0	Student Labor Unallocated(Bud Only)	4,000.00	10,000.00	0.00	0.00	0.00	4,000.00	10,000.00
***Total: 61 - Salaries and Wages**		**10,330.00**	**26,330.00**	**2,699.64**	**26,425.69**	**0.00**	**(16,095.69)**	**(95.69)**
65YF10	Full Fringe Benefit Distr Expe	0.00	840.00	0.00	0.00	0.00	0.00	840.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	232.64	1,700.62	0.00	(1,700.62)	(1,700.62)
***Total: 65 - Fringe Benefits**		**0.00**	**840.00**	**232.64**	**1,700.62**	**0.00**	**(1,700.62)**	**(860.62)**
7112	Research Supplies	4,090.00	4,090.00	0.00	0.00	0.00	4,090.00	4,090.00
711200	Research Supplies	0.00	0.00	0.00	37.00	0.00	(37.00)	(37.00)
Subtotal: Non-Travel Support		**4,090.00**	**4,090.00**	**0.00**	**37.00**	**0.00**	**4,053.00**	**4,053.00**
***Total: 71 - Support**		**4,090.00**	**4,090.00**	**0.00**	**37.00**	**0.00**	**4,053.00**	**4,053.00**
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	2,787.25	0.00	(2,787.25)	(2,787.25)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**2,787.25**	**0.00**	**(2,787.25)**	**(2,787.25)**
****Total Direct Cost Expenditures**		**14,420.00**	**31,260.00**	**2,932.28**	**30,950.56**	**0.00**	**(16,530.56)**	**309.44**
760300	F&A Expenditures	3,197.00	8,417.00	908.99	8,730.65	0.00	(5,533.65)	(313.65)
***Total: 76 - F&A and Internal Allocations**		**3,197.00**	**8,417.00**	**908.99**	**8,730.65**	**0.00**	**(5,533.65)**	**(313.65)**
****Total Indirect Cost Expenditures**		**3,197.00**	**8,417.00**	**908.99**	**8,730.65**	**0.00**	**(5,533.65)**	**(313.65)**
*****Total Expenditures**		**17,617.00**	**39,677.00**	**3,841.27**	**39,681.21**	**0.00**	**(22,064.21)**	**(4.21)**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	3,841.27	39,681.21	0.00	(39,681.21)	(39,681.21)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**3,841.27**	**39,681.21**	**0.00**	**(39,681.21)**	**(39,681.21)**
*****Total Revenue**		**0.00**	**0.00**	**3,841.27**	**39,681.21**	**0.00**	**(39,681.21)**	**(39,681.21)**

Grant 14B374 - NH IRC: Wireless Sensors, LLC
Fund 14B374 - NH IRC: Wireless Sensors

Status: Active
FMGR: McHugh, John P.

Type: Cooperative Agreement

PI:	McHugh, John P.		
Sponsor:	Wireless Sensors, LLC		
Sponsor ID:	03-805	CFDA #: NONE	
Resp Org:	UDME00		
FRAGRNT Start/End Date:	06/03/2003 - 03/01/2005		

Fund Information

Effective Date:	7/25/2003
Term Date:	
Expend End Date:	
Rev Account:	531000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UDMEJM - PI John McHugh

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	8,450.00	8,450.00	0.00	0.00	0.00	8,450.00	8,450.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	9,242.01	0.00	(9,242.01)	(9,242.01)
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
61SNZ0	Student Labor Unallocated(Bud Only)	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
***Total: 61 - Salaries and Wages**		**23,450.00**	**23,450.00**	**0.00**	**11,242.01**	**0.00**	**12,207.99**	**12,207.99**
65YF10	Full Fringe Benefit Distr Expe	1,550.00	1,550.00	0.00	0.00	0.00	1,550.00	1,550.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	944.33	0.00	(944.33)	(944.33)
***Total: 65 - Fringe Benefits**		**1,550.00**	**1,550.00**	**0.00**	**944.33**	**0.00**	**605.67**	**605.67**
710100	Out-of-State Travel	0.00	0.00	0.00	812.50	0.00	(812.50)	(812.50)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**812.50**	**0.00**	**(812.50)**	**(812.50)**
711200	Research Supplies	0.00	0.00	0.00	3,823.01	0.00	(3,823.01)	(3,823.01)
717200	Other Professional Services-General	0.00	0.00	318.15	23,178.15	0.00	(23,178.15)	(23,178.15)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
Subtotal: Non-Travel Support		**15,000.00**	**15,000.00**	**318.15**	**27,001.16**	**0.00**	**(12,001.16)**	**(12,001.16)**
***Total: 71 - Support**		**15,000.00**	**15,000.00**	**318.15**	**27,813.66**	**0.00**	**(12,813.66)**	**(12,813.66)**
****Total Direct Cost Expenditures**		**40,000.00**	**40,000.00**	**318.15**	**40,000.00**	**0.00**	**(0.00)**	**(0.00)**
*****Total Expenditures**		**40,000.00**	**40,000.00**	**318.15**	**40,000.00**	**0.00**	**(0.00)**	**(0.00)**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	318.15	40,000.00	0.00	(40,000.00)	(40,000.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**318.15**	**40,000.00**	**0.00**	**(40,000.00)**	**(40,000.00)**
*****Total Revenue**		**0.00**	**0.00**	**318.15**	**40,000.00**	**0.00**	**(40,000.00)**	**(40,000.00)**

Grant 14B382 - Implementaion of the CUBE (IVS) Status: Active Type: Contract
Fund 14B382 - Implementation of CUBE (IVS) FMGR: Calder, Brian R

PI:	Calder, Brian R		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	Interactive Visualization Sys		Effective Date:	1/1/2003	IDC Basis Code:	MTDC		Approved For Preaward NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	UOTHON	31.00 %	Budget Controls STDBUD
Resp Org:	UDOM00		Expend End Date:		IDC Dist To Code:	UDOMBC		Equipment Vesting USNH
FRAGRNT Start/End Date:	01/01/2003 - 12/31/2005		Rev Account:	531000				Idc Waiver NO

Org UDOMBC - Brian Calder

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	3,002.00	3,002.00	0.00	0.00	0.00	3,002.00	3,002.00
611PXR	[NSE] Supplemental-SR (A-Funds)	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
***Total: 61 - Salaries and Wages**		**3,002.00**	**3,002.00**	**0.00**	**3,000.00**	**0.00**	**2.00**	**2.00**
65YF10	Full Fringe Benefit Distr Expe	252.00	252.00	0.00	0.00	0.00	252.00	252.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	252.00	0.00	(252.00)	(252.00)
***Total: 65 - Fringe Benefits**		**252.00**	**252.00**	**0.00**	**252.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**3,254.00**	**3,254.00**	**0.00**	**3,252.00**	**0.00**	**2.00**	**2.00**
760300	F&A Expenditures	846.00	846.00	0.00	845.52	0.00	0.48	0.48
***Total: 76 - F&A and Internal Allocations**		**846.00**	**846.00**	**0.00**	**845.52**	**0.00**	**0.48**	**0.48**
****Total Indirect Cost Expenditures**		**846.00**	**846.00**	**0.00**	**845.52**	**0.00**	**0.48**	**0.48**
*****Total Expenditures**		**4,100.00**	**4,100.00**	**0.00**	**4,097.52**	**0.00**	**2.48**	**2.48**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	4,097.52	0.00	(4,097.52)	(4,097.52)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**4,097.52**	**0.00**	**(4,097.52)**	**(4,097.52)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**4,097.52**	**0.00**	**(4,097.52)**	**(4,097.52)**

Grant 14B394 - Seldon Nanomesh Membrane - 1 Status: Active Type: Grant
Fund 14B394 - Seldon Nanomesh Membrane - 1 FMGR: Collins, Michael Robin

PI:	Collins, Michael Robin		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Seldon Labs		Effective Date:	10/1/2003	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	04-333	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC46	46.00 %	Budget Controls	NHZERO
Resp Org:	UDERG0		Expend End Date:		IDC Dist To Code:	UDCEMC		Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/01/2003 - 05/01/2004		Rev Account:	531100				Idc Waiver	NO

Org UDCEMC - PI Michael Collins

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	7,928.00	7,928.00	0.00	0.00	0.00	7,928.00	7,928.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	2,707.44	0.00	(2,707.44)	(2,707.44)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	8,076.25	0.00	(8,076.25)	(8,076.25)
61SNZ0	Student Labor Unallocated(Bud Only)	5,758.00	5,758.00	0.00	0.00	0.00	5,758.00	5,758.00
***Total: 61 - Salaries and Wages**		**13,686.00**	**13,686.00**	**0.00**	**10,783.69**	**0.00**	**2,902.31**	**2,902.31**
65YF10	Full Fringe Benefit Distr Expe	3,477.00	3,477.00	0.00	0.00	0.00	3,477.00	3,477.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	905.83	0.00	(905.83)	(905.83)
***Total: 65 - Fringe Benefits**		**3,477.00**	**3,477.00**	**0.00**	**905.83**	**0.00**	**2,571.17**	**2,571.17**
710000	In-State Travel	0.00	0.00	0.00	41.45	0.00	(41.45)	(41.45)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**41.45**	**0.00**	**(41.45)**	**(41.45)**
7112	Research Supplies	2,030.00	2,030.00	0.00	0.00	0.00	2,030.00	2,030.00
711200	Research Supplies	0.00	0.00	0.00	367.10	0.00	(367.10)	(367.10)
717200	Other Professional Services-General	0.00	0.00	0.00	7,080.00	0.00	(7,080.00)	(7,080.00)
Subtotal: Non-Travel Support		**2,030.00**	**2,030.00**	**0.00**	**7,447.10**	**0.00**	**(5,417.10)**	**(5,417.10)**
***Total: 71 - Support**		**2,030.00**	**2,030.00**	**0.00**	**7,488.55**	**0.00**	**(5,458.55)**	**(5,458.55)**
****Total Direct Cost Expenditures**		**19,193.00**	**19,193.00**	**0.00**	**19,178.07**	**0.00**	**14.93**	**14.93**
760300	F&A Expenditures	8,807.00	8,807.00	0.00	8,821.93	0.00	(14.93)	(14.93)
***Total: 76 - F&A and Internal Allocations**		**8,807.00**	**8,807.00**	**0.00**	**8,821.93**	**0.00**	**(14.93)**	**(14.93)**
****Total Indirect Cost Expenditures**		**8,807.00**	**8,807.00**	**0.00**	**8,821.93**	**0.00**	**(14.93)**	**(14.93)**
*****Total Expenditures**		**28,000.00**	**28,000.00**	**0.00**	**28,000.00**	**0.00**	**(0.00)**	**(0.00)**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	28,000.00	0.00	(28,000.00)	(28,000.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**28,000.00**	**0.00**	**(28,000.00)**	**(28,000.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**28,000.00**	**0.00**	**(28,000.00)**	**(28,000.00)**

Grant 14B397 - Qos for Ethernet Networks
Status: Active
Type: Other
Fund 14B397 - Qos Framework for Ethernet
FMGR: Bartos, Radim

PI:	Bartos, Radim		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	NONE
Sponsor:	Cisco Systems Inc		Effective Date:	1/28/2004	IDC Basis Code:	Approved For Preaward	YES
Sponsor ID:	1-28-2004	CFDA #: NONE	Term Date:		IDC Rate Code:	Budget Controls	STDBUD
Resp Org:	UDEE00		Expend End Date:		IDC Dist To Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	01/01/2004 - 08/31/2005		Rev Account:	531000		Idc Waiver	NO

Org UDCSRB - PI Radim Bartos

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	18,487.00	18,487.00	0.00	0.00	0.00	18,487.00	18,487.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	18,486.99	0.00	(18,486.99)	(18,486.99)
613N30	Graduate Research Assistant	0.00	0.00	0.00	20,584.26	0.00	(20,584.26)	(20,584.26)
613NZ0	Grad Unallocated Budget (Bud Only)	22,128.00	22,128.00	0.00	0.00	0.00	22,128.00	22,128.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	1,974.42	10,707.43	0.00	(10,707.43)	(10,707.43)
***Total: 61 - Salaries and Wages**		**40,615.00**	**40,615.00**	**1,974.42**	**49,778.68**	**0.00**	**(9,163.68)**	**(9,163.68)**
65YF10	Full Fringe Benefit Distr Expe	2,287.00	2,287.00	0.00	0.00	0.00	2,287.00	2,287.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	165.86	2,452.35	0.00	(2,452.35)	(2,452.35)
***Total: 65 - Fringe Benefits**		**2,287.00**	**2,287.00**	**165.86**	**2,452.35**	**0.00**	**(165.35)**	**(165.35)**
710	Travel	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
710100	Out-of-State Travel	0.00	0.00	592.18	913.40	0.00	(913.40)	(913.40)
710300	Conference Registration Fees	0.00	0.00	590.00	740.00	0.00	(740.00)	(740.00)
Subtotal: Travel		**6,000.00**	**6,000.00**	**1,182.18**	**1,653.40**	**0.00**	**4,346.60**	**4,346.60**
7112	Research Supplies	500.00	500.00	0.00	0.00	0.00	500.00	500.00
713010	Printing & Copying-Publications	300.00	300.00	0.00	0.00	0.00	300.00	300.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	139.36	0.00	(139.36)	(139.36)
719100	Membership Dues & Fees	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
Subtotal: Non-Travel Support		**800.00**	**800.00**	**0.00**	**159.36**	**0.00**	**640.64**	**640.64**
***Total: 71 - Support**		**6,800.00**	**6,800.00**	**1,182.18**	**1,812.76**	**0.00**	**4,987.24**	**4,987.24**
721100	Assistantships	8,602.00	8,602.00	0.00	0.00	0.00	8,602.00	8,602.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	4,126.55	0.00	(4,126.55)	(4,126.55)
***Total: 72 - Student and/or Participant Support**		**8,602.00**	**8,602.00**	**0.00**	**4,126.55**	**0.00**	**4,475.45**	**4,475.45**
****Total Direct Cost Expenditures**		**58,304.00**	**58,304.00**	**3,322.46**	**58,170.34**	**0.00**	**133.66**	**133.66**
*****Total Expenditures**		**58,304.00**	**58,304.00**	**3,322.46**	**58,170.34**	**0.00**	**133.66**	**133.66**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	3,322.46	58,170.34	0.00	(58,170.34)	(58,170.34)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**3,322.46**	**58,170.34**	**0.00**	**(58,170.34)**	**(58,170.34)**
*****Total Revenue**		**0.00**	**0.00**	**3,322.46**	**58,170.34**	**0.00**	**(58,170.34)**	**(58,170.34)**

Grant 14B398 - BBNT Solutions G12Vis
Fund 14B398 - BBNT Solutions LLC

Status: Active
FMGR: Ware, Colin

Type: Contract

PI:	Ware, Colin		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	BBNT Solutions LLC		Effective Date:	1/1/2004	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	9500007522	CFDA #: NONE	Term Date:		IDC Rate Code:	URESON	46.00 %	Budget Controls	STDBUD
Resp Org:	UDOM00		Expend End Date:		IDC Dist To Code:	UDOMCW		Equipment Vesting	USNH
FRAGRNT Start/End Date:	01/01/2004 - 12/28/2004		Rev Account:	531000				Idc Waiver	NO

Org UDOMCW - PI Colin Ware

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	8,939.78	0.00	(8,939.78)	(8,939.78)
611NZ0	Faculty Unallocated Budget(BudOnly)	7,710.00	7,710.00	0.00	0.00	0.00	7,710.00	7,710.00
61SNSH	Student Labor	0.00	0.00	0.00	655.98	0.00	(655.98)	(655.98)
61SNZ0	Student Labor Unallocated(Bud Only)	2,180.00	2,180.00	0.00	0.00	0.00	2,180.00	2,180.00
***Total: 61 - Salaries and Wages**		**9,890.00**	**9,890.00**	**0.00**	**9,595.76**	**0.00**	**294.24**	**294.24**
65YF10	Full Fringe Benefit Distr Expe	3,300.00	3,300.00	0.00	3,611.28	0.00	(311.28)	(311.28)
***Total: 65 - Fringe Benefits**		**3,300.00**	**3,300.00**	**0.00**	**3,611.28**	**0.00**	**(311.28)**	**(311.28)**
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
722200	Participant Support	500.00	500.00	0.00	48.00	0.00	452.00	452.00
***Total: 72 - Student and/or Participant Support**		**500.00**	**500.00**	**0.00**	**48.00**	**0.00**	**452.00**	**452.00**
****Total Direct Cost Expenditures**		**13,690.00**	**13,690.00**	**0.00**	**13,255.04**	**0.00**	**434.96**	**434.96**
760300	F&A Expenditures	6,068.00	6,068.00	0.00	6,097.34	0.00	(29.34)	(29.34)
***Total: 76 - F&A and Internal Allocations**		**6,068.00**	**6,068.00**	**0.00**	**6,097.34**	**0.00**	**(29.34)**	**(29.34)**
****Total Indirect Cost Expenditures**		**6,068.00**	**6,068.00**	**0.00**	**6,097.34**	**0.00**	**(29.34)**	**(29.34)**
*****Total Expenditures**		**19,758.00**	**19,758.00**	**0.00**	**19,352.38**	**0.00**	**405.62**	**405.62**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	19,352.38	0.00	(19,352.38)	(19,352.38)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**19,352.38**	**0.00**	**(19,352.38)**	**(19,352.38)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**19,352.38**	**0.00**	**(19,352.38)**	**(19,352.38)**

Grant 14B398 - BBNT Solutions G12Vis
Fund 14B398 - BBNT Solutions LLC

Status: Active
FMGR: Ware, Colin

Type: Contract

PI:	Ware, Colin		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	BBNT Solutions LLC		Effective Date:	1/1/2004	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	9500007522	CFDA #: NONE	Term Date:		IDC Rate Code:	URESON	46.00 %	Budget Controls	STDBUD
Resp Org:	UDOM00		Expend End Date:		IDC Dist To Code:	UDOMCW		Equipment Vesting	USNH
FRAGRNT Start/End Date:	01/01/2004 - 12/28/2004		Rev Account:	531000				Idc Waiver	NO

Org UDPHFH - PI F W Hersman

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	260.00	0.00	(260.00)	(260.00)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**260.00**	**0.00**	**(260.00)**	**(260.00)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**260.00**	**0.00**	**(260.00)**	**(260.00)**
760300	F&A Expenditures	0.00	0.00	0.00	119.60	0.00	(119.60)	(119.60)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**119.60**	**0.00**	**(119.60)**	**(119.60)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**119.60**	**0.00**	**(119.60)**	**(119.60)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**379.60**	**0.00**	**(379.60)**	**(379.60)**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	379.60	0.00	(379.60)	(379.60)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**379.60**	**0.00**	**(379.60)**	**(379.60)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**379.60**	**0.00**	**(379.60)**	**(379.60)**

Grant 14B404 - Chitosan-Based Foul-Release Coating
Fund 14B404 - Chitosan-Based Foul-Release

Status: Active
FMGR: Swift, M. Robinson

Type: Contract

PI:	Swift, M. Robinson		
Sponsor:	E Paint Corporation		
Sponsor ID:	EP2003-02	CFDA #:	NONE
Resp Org:	UDME00		
FRAGRNT Start/End Date:	08/15/2003 - 08/14/2005		

Fund Information

Effective Date:	8/15/2003
Term Date:	
Expend End Date:	
Rev Account:	531000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UDMEMS	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UDMEMS - PI M R Swift

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	9,111.00	9,111.00	0.00	0.00	0.00	9,111.00	9,111.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	5,488.25	5,488.25	0.00	(5,488.25)	(5,488.25)
617NZ0	Op Staff Unallocated Bud(BudOnly)	6,913.00	6,913.00	0.00	0.00	0.00	6,913.00	6,913.00
61SNSH	Student Labor	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
***Total: 61 - Salaries and Wages**		**16,024.00**	**16,024.00**	**5,488.25**	**5,788.25**	**0.00**	**10,235.75**	**10,235.75**
65YF10	Full Fringe Benefit Distr Expe	3,565.00	3,565.00	0.00	0.00	0.00	3,565.00	3,565.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	472.94	472.94	0.00	(472.94)	(472.94)
***Total: 65 - Fringe Benefits**		**3,565.00**	**3,565.00**	**472.94**	**472.94**	**0.00**	**3,092.06**	**3,092.06**
7112	Research Supplies	364.00	364.00	0.00	0.00	0.00	364.00	364.00
711200	Research Supplies	0.00	0.00	0.00	1,107.85	0.00	(1,107.85)	(1,107.85)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
Subtotal: Non-Travel Support		**2,364.00**	**2,364.00**	**0.00**	**1,107.85**	**0.00**	**1,256.15**	**1,256.15**
***Total: 71 - Support**		**2,364.00**	**2,364.00**	**0.00**	**1,107.85**	**0.00**	**1,256.15**	**1,256.15**
****Total Direct Cost Expenditures**		**21,953.00**	**21,953.00**	**5,961.19**	**7,369.04**	**0.00**	**14,583.96**	**14,583.96**
760300	F&A Expenditures	10,097.00	10,097.00	2,742.16	3,389.77	0.00	6,707.23	6,707.23
***Total: 76 - F&A and Internal Allocations**		**10,097.00**	**10,097.00**	**2,742.16**	**3,389.77**	**0.00**	**6,707.23**	**6,707.23**
****Total Indirect Cost Expenditures**		**10,097.00**	**10,097.00**	**2,742.16**	**3,389.77**	**0.00**	**6,707.23**	**6,707.23**
*****Total Expenditures**		**32,050.00**	**32,050.00**	**8,703.35**	**10,758.81**	**0.00**	**21,291.19**	**21,291.19**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	8,703.35	10,758.81	0.00	(10,758.81)	(10,758.81)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**8,703.35**	**10,758.81**	**0.00**	**(10,758.81)**	**(10,758.81)**
*****Total Revenue**		**0.00**	**0.00**	**8,703.35**	**10,758.81**	**0.00**	**(10,758.81)**	**(10,758.81)**

Grant 14B406 - NH IRC/ GTi: Prototype Process
Fund 14B406 - IRC/Gti Prototype Process

Status: Active
FMGR: Amato-Wierda, Carmela C.

Type: Cooperative Agreement

PI:	Amato-Wierda, Carmela C.		
Sponsor:	GT Equipment Technologies		
Sponsor ID:	04-002	CFDA #: NONE	
Resp Org:	UDMS00		
FRAGRNT Start/End Date:	01/20/2004 - 12/31/2004		

Fund Information	
Effective Date:	5/3/2004
Term Date:	
Expend End Date:	
Rev Account:	531000

Fund Indirect Cost Information	
IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UDMS00 - Material Science Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	9,482.00	0.00	0.00	0.00	0.00	9,482.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	14,583.00	0.00	0.00	0.00	0.00	14,583.00	0.00
***Total: 61 - Salaries and Wages**		**24,065.00**	**0.00**	**0.00**	**0.00**	**0.00**	**24,065.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	1,497.00	0.00	0.00	0.00	0.00	1,497.00	0.00
***Total: 65 - Fringe Benefits**		**1,497.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,497.00**	**0.00**
7112	Research Supplies	7,800.00	0.00	0.00	0.00	0.00	7,800.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**7,800.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,800.00**	**0.00**
***Total: 71 - Support**		**7,800.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,800.00**	**0.00**
721100	Assistantships	4,267.00	0.00	0.00	0.00	0.00	4,267.00	0.00
***Total: 72 - Student and/or Participant Support**		**4,267.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,267.00**	**0.00**
****Total Direct Cost Expenditures**		**37,629.00**	**0.00**	**0.00**	**0.00**	**0.00**	**37,629.00**	**0.00**
*****Total Expenditures**		**37,629.00**	**0.00**	**0.00**	**0.00**	**0.00**	**37,629.00**	**0.00**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 14B406 - NH IRC/ GTi: Prototype Process
Fund 14B406 - IRC/Gti Prototype Process

Status: Active
FMGR: Amato-Wierda, Carmela C.

Type: Cooperative Agreement

PI:	Amato-Wierda, Carmela C.		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	NONE
Sponsor:	GT Equipment Technologies		Effective Date:	5/3/2004	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	04-002	CFDA #: NONE	Term Date:		IDC Rate Code:	Budget Controls	STDBUD
Resp Org:	UDMS00		Expend End Date:		IDC Dist To Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	01/20/2004 - 12/31/2004		Rev Account:	531000		Idc Waiver	NO

Org UDMSCA - PI Carmela Amato-Wierda

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	9,482.00	0.00	0.00	0.00	0.00	9,482.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	9,482.02	0.00	(9,482.02)	(9,482.02)
613N30	Graduate Research Assistant	0.00	0.00	0.00	9,015.86	0.00	(9,015.86)	(9,015.86)
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	14,583.00	0.00	0.00	0.00	0.00	14,583.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	8,333.00	0.00	(8,333.00)	(8,333.00)
61SNZ0	Student Labor Unallocated(Bud Only)	2,800.00	2,800.00	0.00	0.00	0.00	2,800.00	2,800.00
***Total: 61 - Salaries and Wages**		**2,800.00**	**26,865.00**	**0.00**	**26,830.88**	**0.00**	**(24,030.88)**	**34.12**
65YF10	Full Fringe Benefit Distr Expe	0.00	1,497.00	0.00	0.00	0.00	0.00	1,497.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,496.47	0.00	(1,496.47)	(1,496.47)
***Total: 65 - Fringe Benefits**		**0.00**	**1,497.00**	**0.00**	**1,496.47**	**0.00**	**(1,496.47)**	**0.53**
710100	Out-of-State Travel	0.00	0.00	0.00	8.00	0.00	(8.00)	(8.00)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**8.00**	**0.00**	**(8.00)**	**(8.00)**
7112	Research Supplies	(2,800.00)	5,000.00	0.00	0.00	0.00	(2,800.00)	5,000.00
711200	Research Supplies	0.00	0.00	0.00	4,598.45	0.00	(4,598.45)	(4,598.45)
Subtotal: Non-Travel Support		**(2,800.00)**	**5,000.00**	**0.00**	**4,598.45**	**0.00**	**(7,398.45)**	**401.55**
***Total: 71 - Support**		**(2,800.00)**	**5,000.00**	**0.00**	**4,606.45**	**0.00**	**(7,406.45)**	**393.55**
721100	Assistantships	0.00	4,267.00	0.00	0.00	0.00	0.00	4,267.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	4,194.50	0.00	(4,194.50)	(4,194.50)
***Total: 72 - Student and/or Participant Support**		**0.00**	**4,267.00**	**0.00**	**4,194.50**	**0.00**	**(4,194.50)**	**72.50**
****Total Direct Cost Expenditures**		**0.00**	**37,629.00**	**0.00**	**37,128.30**	**0.00**	**(37,128.30)**	**500.70**
*****Total Expenditures**		**0.00**	**37,629.00**	**0.00**	**37,128.30**	**0.00**	**(37,128.30)**	**500.70**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	37,128.30	0.00	(37,128.30)	(37,128.30)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**37,128.30**	**0.00**	**(37,128.30)**	**(37,128.30)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**37,128.30**	**0.00**	**(37,128.30)**	**(37,128.30)**

Grant 14B408 - Drinking Water Assessment - 2004 Pa
Fund 14B408 - Drinking Water Assessments 2004

Status: Active
FMGR: Collins, Michael Robin

Type: Contract

PI:	Collins, Michael Robin		
Sponsor:	Pall Corporation		
Sponsor ID:	4-1-2004	CFDA #:	
Resp Org:	UDERG0		
FRAGRNT Start/End Date:	01/15/2004 - 01/31/2005		

Fund Information

Effective Date:	1/15/2004
Term Date:	
Expend End Date:	
Rev Account:	531000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UDCEMC	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UDCEMC - PI Michael Collins

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	9,999.34	0.00	(9,999.34)	(9,999.34)
615F10	PAT	0.00	0.00	0.00	23,121.38	0.00	(23,121.38)	(23,121.38)
615NZ0	PAT Unallocated Budget (Bud Only)	49,335.00	49,335.00	0.00	0.00	0.00	49,335.00	49,335.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	26,803.66	0.00	(26,803.66)	(26,803.66)
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	152.63	0.00	(152.63)	(152.63)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	12,414.33	0.00	(12,414.33)	(12,414.33)
***Total: 61 - Salaries and Wages**		**49,335.00**	**49,335.00**	**0.00**	**72,491.34**	**0.00**	**(23,156.34)**	**(23,156.34)**
65YF10	Full Fringe Benefit Distr Expe	19,981.00	19,981.00	0.00	9,307.74	0.00	10,673.26	10,673.26
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	4,147.06	0.00	(4,147.06)	(4,147.06)
***Total: 65 - Fringe Benefits**		**19,981.00**	**19,981.00**	**0.00**	**13,454.80**	**0.00**	**6,526.20**	**6,526.20**
710	Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
710300	Conference Registration Fees	0.00	0.00	0.00	140.00	0.00	(140.00)	(140.00)
Subtotal: Travel		**500.00**	**500.00**	**0.00**	**140.00**	**0.00**	**360.00**	**360.00**
7112	Research Supplies	9,500.00	9,500.00	0.00	0.00	0.00	9,500.00	9,500.00
711200	Research Supplies	0.00	0.00	0.00	6,842.46	0.00	(6,842.46)	(6,842.46)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	114.58	0.00	(114.58)	(114.58)
717200	Other Professional Services-General	0.00	0.00	0.00	5,055.00	0.00	(5,055.00)	(5,055.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
Subtotal: Non-Travel Support		**29,500.00**	**29,500.00**	**0.00**	**12,012.04**	**0.00**	**17,487.96**	**17,487.96**
***Total: 71 - Support**		**30,000.00**	**30,000.00**	**0.00**	**12,152.04**	**0.00**	**17,847.96**	**17,847.96**
740000	Cap Equipment	0.00	0.00	0.00	3,145.00	0.00	(3,145.00)	(3,145.00)
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**0.00**	**0.00**	**3,145.00**	**0.00**	**(3,145.00)**	**(3,145.00)**
****Total Direct Cost Expenditures**		**99,316.00**	**99,316.00**	**0.00**	**101,243.18**	**0.00**	**(1,927.18)**	**(1,927.18)**
760300	F&A Expenditures	45,685.00	45,685.00	0.00	45,125.19	0.00	559.81	559.81
***Total: 76 - F&A and Internal Allocations**		**45,685.00**	**45,685.00**	**0.00**	**45,125.19**	**0.00**	**559.81**	**559.81**
****Total Indirect Cost Expenditures**		**45,685.00**	**45,685.00**	**0.00**	**45,125.19**	**0.00**	**559.81**	**559.81**
*****Total Expenditures**		**145,001.00**	**145,001.00**	**0.00**	**146,368.37**	**0.00**	**(1,367.37)**	**(1,367.37)**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	146,368.37	0.00	(146,368.37)	(146,368.37)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**146,368.37**	**0.00**	**(146,368.37)**	**(146,368.37)**

University System of New Hampshire
Grant Summary Report as of Fiscal Year: 2005 Fiscal Period: 12
For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant 14B408 - Drinking Water Assessment - 2004 Pa — Status: Active — Type: Contract
Fund 14B408 - Drinking Water Assessments 2004 — FMGR: Collins, Michael Robin

PI:	Collins, Michael Robin		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	Pall Corporation		Effective Date:	1/15/2004	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	4-1-2004	CFDA #:	Term Date:		IDC Rate Code:	URESON	46.00 %	Budget Controls	STDBUD
Resp Org:	UDERG0		Expend End Date:		IDC Dist To Code:	UDCEMC		Equipment Vesting	USNH
FRAGRNT Start/End Date:	01/15/2004 - 01/31/2005		Rev Account:	531000				Idc Waiver	NO

Org UDCEMC - PI Michael Collins

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**0.00**	**0.00**	**146,368.37**	**0.00**	**(146,368.37)**	**(146,368.37)**

Grant 14B411 - UV Disinfection Validation Research
Fund 14B411 - UV Disinfection of Water Validation

Status: Active
FMGR: Malley, James P

Type: Other

PI:	Malley, James P		
Sponsor:	Miscellaneous Business & Industry		
Sponsor ID:	NONE	CFDA #: NONE	
Resp Org:	UDERG0		
FRAGRNT Start/End Date:	01/01/2004 - 12/31/2009		

Fund Information

Effective Date:	1/1/2004
Term Date:	
Expend End Date:	
Rev Account:	531000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	UDCEJM	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UDCEJM - PI James Malley

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PXR	[NSE] Supplemental-SR (A-Funds)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	22.50	0.00	(22.50)	(22.50)
61SNSH	Student Labor	0.00	0.00	0.00	3,759.85	0.00	(3,759.85)	(3,759.85)
61SNZ0	Student Labor Unallocated(Bud Only)	52,954.11	52,954.11	0.00	0.00	0.00	52,954.11	52,954.11
***Total: 61 - Salaries and Wages**		**52,954.11**	**52,954.11**	**0.00**	**3,782.35**	**0.00**	**49,171.76**	**49,171.76**
65YF10	Full Fringe Benefit Distr Expe	3,175.00	3,175.00	0.00	0.00	0.00	3,175.00	3,175.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**3,175.00**	**3,175.00**	**0.00**	**0.00**	**0.00**	**3,175.00**	**3,175.00**
710	Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
Subtotal: Travel		**1,500.00**	**1,500.00**	**0.00**	**0.00**	**0.00**	**1,500.00**	**1,500.00**
7112	Research Supplies	6,770.00	6,770.00	0.00	0.00	0.00	6,770.00	6,770.00
711200	Research Supplies	0.00	0.00	0.00	10,353.03	0.00	(10,353.03)	(10,353.03)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	48.29	0.00	(48.29)	(48.29)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	865.00	0.00	(865.00)	(865.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	103.85	0.00	(103.85)	(103.85)
Subtotal: Non-Travel Support		**6,770.00**	**6,770.00**	**0.00**	**11,370.17**	**0.00**	**(4,600.17)**	**(4,600.17)**
***Total: 71 - Support**		**8,270.00**	**8,270.00**	**0.00**	**11,370.17**	**0.00**	**(3,100.17)**	**(3,100.17)**
****Total Direct Cost Expenditures**		**64,399.11**	**64,399.11**	**0.00**	**15,152.52**	**0.00**	**49,246.59**	**49,246.59**
760300	F&A Expenditures	21,300.89	21,300.89	0.00	4,697.27	0.00	16,603.62	16,603.62
***Total: 76 - F&A and Internal Allocations**		**21,300.89**	**21,300.89**	**0.00**	**4,697.27**	**0.00**	**16,603.62**	**16,603.62**
****Total Indirect Cost Expenditures**		**21,300.89**	**21,300.89**	**0.00**	**4,697.27**	**0.00**	**16,603.62**	**16,603.62**
*****Total Expenditures**		**85,700.00**	**85,700.00**	**0.00**	**19,849.79**	**0.00**	**65,850.21**	**65,850.21**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	19,849.79	0.00	(19,849.79)	(19,849.79)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**19,849.79**	**0.00**	**(19,849.79)**	**(19,849.79)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**19,849.79**	**0.00**	**(19,849.79)**	**(19,849.79)**

Grant 14B416 - NHIRC: Regal Sleeving & Tubing
Fund 14B416 - NHIRC: Vasudevan/Regal S&T

Status: Active
FMGR: Vasudevan, Palligarnai T

Type: Contract

PI: Vasudevan, Palligarnai T
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: NONE CFDA #: NONE
Resp Org: URRIRC
FRAGRNT Start/End Date: 06/04/2004 - 07/31/2005

Fund Information
Effective Date: 6/4/2004
Term Date:
Expend End Date:
Rev Account: 531000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UDKEPV - PI Palligarnai Vasudevan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	23,700.00	23,700.00	0.00	0.00	0.00	23,700.00	23,700.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	11,847.49	26,547.70	0.00	(26,547.70)	(26,547.70)
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	6,416.00	0.00	0.00	0.00	0.00	6,416.00
61SNSH	Student Labor	0.00	0.00	0.00	5,980.00	0.00	(5,980.00)	(5,980.00)
61SNWS	College Work Study	0.00	0.00	441.00	441.00	0.00	(441.00)	(441.00)
61SNZ0	Student Labor Unallocated(Bud Only)	9,600.00	9,600.00	0.00	0.00	0.00	9,600.00	9,600.00
***Total: 61 - Salaries and Wages**		**33,300.00**	**39,716.00**	**12,288.49**	**32,968.70**	**0.00**	**331.30**	**6,747.30**
65YF10	Full Fringe Benefit Distr Expe	2,797.00	3,381.00	0.00	0.00	0.00	2,797.00	3,381.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	1,020.93	2,255.76	0.00	(2,255.76)	(2,255.76)
***Total: 65 - Fringe Benefits**		**2,797.00**	**3,381.00**	**1,020.93**	**2,255.76**	**0.00**	**541.24**	**1,125.24**
7112	Research Supplies	6,500.00	6,500.00	0.00	0.00	0.00	6,500.00	6,500.00
711200	Research Supplies	0.00	0.00	0.00	2,773.32	0.00	(2,773.32)	(2,773.32)
Subtotal: Non-Travel Support		**6,500.00**	**6,500.00**	**0.00**	**2,773.32**	**0.00**	**3,726.68**	**3,726.68**
***Total: 71 - Support**		**6,500.00**	**6,500.00**	**0.00**	**2,773.32**	**0.00**	**3,726.68**	**3,726.68**
740000	Cap Equipment	7,000.00	0.00	0.00	0.00	0.00	7,000.00	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**7,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,000.00**	**0.00**
****Total Direct Cost Expenditures**		**49,597.00**	**49,597.00**	**13,309.42**	**37,997.78**	**0.00**	**11,599.22**	**11,599.22**
*****Total Expenditures**		**49,597.00**	**49,597.00**	**13,309.42**	**37,997.78**	**0.00**	**11,599.22**	**11,599.22**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	13,309.42	37,997.78	0.00	(37,997.78)	(37,997.78)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**13,309.42**	**37,997.78**	**0.00**	**(37,997.78)**	**(37,997.78)**
*****Total Revenue**		**0.00**	**0.00**	**13,309.42**	**37,997.78**	**0.00**	**(37,997.78)**	**(37,997.78)**

Grant 14B428 - Ternary Metal Base Thin Films
Fund 14B428 - Ternary Metal Base Thin Films

Status: Active
FMGR: Harper, James M.E.

Type: Contract

PI:	Harper, James M.E.		
Sponsor:	Seagate Technology Inc		
Sponsor ID:	40000JL04	CFDA #: NONE	
Resp Org:	UDPHYS		
FRAGRNT Start/End Date:	08/01/2004 - 06/30/2005		

Fund Information

Effective Date:	8/23/2004
Term Date:	
Expend End Date:	
Rev Account:	531000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UDMSJH - PI James Harper

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	6,639.76	6,639.76	0.00	(6,639.76)	(6,639.76)
613N30	Graduate Research Assistant	0.00	0.00	0.00	13,175.18	0.00	(13,175.18)	(13,175.18)
613NZ0	Grad Unallocated Budget (Bud Only)	19,760.00	19,760.00	0.00	0.00	0.00	19,760.00	19,760.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	1,801.86	1,801.86	0.00	(1,801.86)	(1,801.86)
***Total: 61 - Salaries and Wages**		**19,760.00**	**19,760.00**	**8,441.62**	**21,616.80**	**0.00**	**(1,856.80)**	**(1,856.80)**
65YF10	Full Fringe Benefit Distr Expe	570.00	570.00	0.00	0.00	0.00	570.00	570.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	709.10	709.10	0.00	(709.10)	(709.10)
***Total: 65 - Fringe Benefits**		**570.00**	**570.00**	**709.10**	**709.10**	**0.00**	**(139.10)**	**(139.10)**
710	Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
Subtotal: Travel		**500.00**	**500.00**	**0.00**	**0.00**	**0.00**	**500.00**	**500.00**
7112	Research Supplies	684.00	684.00	0.00	0.00	0.00	684.00	684.00
711200	Research Supplies	0.00	0.00	33.03	1,128.93	0.00	(1,128.93)	(1,128.93)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	23.17	0.00	(23.17)	(23.17)
Subtotal: Non-Travel Support		**684.00**	**684.00**	**33.03**	**1,152.10**	**0.00**	**(468.10)**	**(468.10)**
***Total: 71 - Support**		**1,184.00**	**1,184.00**	**33.03**	**1,152.10**	**0.00**	**31.90**	**31.90**
721100	Assistantships	8,590.00	8,590.00	0.00	0.00	0.00	8,590.00	8,590.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	5,722.10	0.00	(5,722.10)	(5,722.10)
***Total: 72 - Student and/or Participant Support**		**8,590.00**	**8,590.00**	**0.00**	**5,722.10**	**0.00**	**2,867.90**	**2,867.90**
****Total Direct Cost Expenditures**		**30,104.00**	**30,104.00**	**9,183.75**	**29,200.10**	**0.00**	**903.90**	**903.90**
760300	F&A Expenditures	9,896.00	9,896.00	4,224.52	10,799.89	0.00	(903.89)	(903.89)
***Total: 76 - F&A and Internal Allocations**		**9,896.00**	**9,896.00**	**4,224.52**	**10,799.89**	**0.00**	**(903.89)**	**(903.89)**
****Total Indirect Cost Expenditures**		**9,896.00**	**9,896.00**	**4,224.52**	**10,799.89**	**0.00**	**(903.89)**	**(903.89)**
*****Total Expenditures**		**40,000.00**	**40,000.00**	**13,408.27**	**39,999.99**	**0.00**	**0.01**	**0.01**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	13,408.27	39,999.99	0.00	(39,999.99)	(39,999.99)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**13,408.27**	**39,999.99**	**0.00**	**(39,999.99)**	**(39,999.99)**
*****Total Revenue**		**0.00**	**0.00**	**13,408.27**	**39,999.99**	**0.00**	**(39,999.99)**	**(39,999.99)**

Grant 14B433 - NHIRC-SCC: Auxiliary SSC-SEA Projec
Fund 14B433 - NHIRC-SSC Auxiliary SEA Project

Status: Active
FMGR: Rucinski, Andrzej

Type: Cooperative Agreement

PI: Rucinski, Andrzej
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: NONE CFDA #: NONE
Resp Org: URRIRC
FRAGRNT Start/End Date: 08/20/2004 - 07/31/2005

Fund Information
Effective Date: 9/14/2004
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UDEEAK - PI Andrew Kun

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
613N30 Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
530100 NH State Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 14B433 - NHIRC-SCC: Auxiliary SSC-SEA Projec
Fund 14B433 - NHIRC-SSC Auxiliary SEA Project

Status: Active
FMGR: Rucinski, Andrzej

Type: Cooperative Agreement

PI: Rucinski, Andrzej
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: NONE CFDA #: NONE
Resp Org: URRIRC
FRAGRNT Start/End Date: 08/20/2004 - 07/31/2005

Fund Information
Effective Date: 9/14/2004
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO

Org UDEEAR - PI Andrzej Rucinski

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	20,782.79	0.00	(20,782.79)	(20,782.79)
613NZ0	Grad Unallocated Budget (Bud Only)	11,995.00	17,868.00	0.00	0.00	0.00	11,995.00	17,868.00
***Total: 61 - Salaries and Wages**		**11,995.00**	**17,868.00**	**0.00**	**20,782.79**	**0.00**	**(8,787.79)**	**(2,914.79)**
7112	Research Supplies	311.00	311.00	0.00	0.00	0.00	311.00	311.00
Subtotal: Non-Travel Support		**311.00**	**311.00**	**0.00**	**0.00**	**0.00**	**311.00**	**311.00**
***Total: 71 - Support**		**311.00**	**311.00**	**0.00**	**0.00**	**0.00**	**311.00**	**311.00**
721100	Assistantships	5,648.00	9,821.00	0.00	0.00	0.00	5,648.00	9,821.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	1,561.00	0.00	(1,561.00)	(1,561.00)
***Total: 72 - Student and/or Participant Support**		**5,648.00**	**9,821.00**	**0.00**	**1,561.00**	**0.00**	**4,087.00**	**8,260.00**
****Total Direct Cost Expenditures**		**17,954.00**	**28,000.00**	**0.00**	**22,343.79**	**0.00**	**(4,389.79)**	**5,656.21**
*****Total Expenditures**		**17,954.00**	**28,000.00**	**0.00**	**22,343.79**	**0.00**	**(4,389.79)**	**5,656.21**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	22,343.79	0.00	(22,343.79)	(22,343.79)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**22,343.79**	**0.00**	**(22,343.79)**	**(22,343.79)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**22,343.79**	**0.00**	**(22,343.79)**	**(22,343.79)**

Grant 14B435 - Goali Undergraduate Program
Fund 14B435 - Goali-Undergraduate Program

Status: Active
FMGR: Claverie, Jerome P

Type: Other

PI:	Claverie, Jerome P		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin: NONE
Sponsor:	Rohm and Haas		Effective Date:	9/14/2004	IDC Basis Code:	MTDCN		Approved For Preaward: NO
Sponsor ID:	09-16-2004	CFDA #: NONE	Term Date:		IDC Rate Code:	URESON	46.00 %	Budget Controls: NSF
Resp Org:	UDMS00		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting: USNH
FRAGRNT Start/End Date:	04/01/2004 - 03/31/2007		Rev Account:	531000				Idc Waiver: NO

Org UDMSJC - Jerome Claverie PI Account

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNSH	Student Labor	0.00	0.00	4,473.01	4,473.01	0.00	(4,473.01)	(4,473.01)
61SNZ0	Student Labor Unallocated(Bud Only)	22,177.00	22,177.00	0.00	0.00	0.00	22,177.00	22,177.00
***Total: 61 - Salaries and Wages**		**22,177.00**	**22,177.00**	**4,473.01**	**4,473.01**	**0.00**	**17,703.99**	**17,703.99**
65YF10	Full Fringe Benefit Distr Expe	1,863.00	1,863.00	0.00	0.00	0.00	1,863.00	1,863.00
***Total: 65 - Fringe Benefits**		**1,863.00**	**1,863.00**	**0.00**	**0.00**	**0.00**	**1,863.00**	**1,863.00**
722200	Participant Support	15,002.00	15,002.00	0.00	0.00	0.00	15,002.00	15,002.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	4,000.00	0.00	(4,000.00)	(4,000.00)
***Total: 72 - Student and/or Participant Support**		**15,002.00**	**15,002.00**	**0.00**	**4,000.00**	**0.00**	**11,002.00**	**11,002.00**
****Total Direct Cost Expenditures**		**39,042.00**	**39,042.00**	**4,473.01**	**8,473.01**	**0.00**	**30,568.99**	**30,568.99**
760300	F&A Expenditures	11,058.00	11,058.00	2,057.57	2,057.57	0.00	9,000.43	9,000.43
***Total: 76 - F&A and Internal Allocations**		**11,058.00**	**11,058.00**	**2,057.57**	**2,057.57**	**0.00**	**9,000.43**	**9,000.43**
****Total Indirect Cost Expenditures**		**11,058.00**	**11,058.00**	**2,057.57**	**2,057.57**	**0.00**	**9,000.43**	**9,000.43**
*****Total Expenditures**		**50,100.00**	**50,100.00**	**6,530.58**	**10,530.58**	**0.00**	**39,569.42**	**39,569.42**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	6,530.58	10,530.58	0.00	(10,530.58)	(10,530.58)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**6,530.58**	**10,530.58**	**0.00**	**(10,530.58)**	**(10,530.58)**
*****Total Revenue**		**0.00**	**0.00**	**6,530.58**	**10,530.58**	**0.00**	**(10,530.58)**	**(10,530.58)**

Grant 14B436 - Slag Characterization Techniques
Fund 14B436 - Slag Characterization Techniques

Status: Active
FMGR: Melton, Jeffrey S

Type: Other

PI:	Melton, Jeffrey S		
Sponsor:	Lincoln Electric Company		
Sponsor ID:	6269676	CFDA #: NONE	
Resp Org:	UDERG0		
FRAGRNT Start/End Date:	06/29/2004 - 12/31/2005		

Fund Information

Effective Date:	9/16/2004
Term Date:	
Expend End Date:	
Rev Account:	531000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UDERJM - PI Jeffrey S. Melton

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	7,700.00	7,700.00	0.00	0.00	0.00	7,700.00	7,700.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	1,838.71	1,838.71	0.00	(1,838.71)	(1,838.71)
613NZ0	Grad Unallocated Budget (Bud Only)	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	796.98	796.98	0.00	(796.98)	(796.98)
***Total: 61 - Salaries and Wages**		**11,700.00**	**11,700.00**	**2,635.69**	**2,635.69**	**0.00**	**9,064.31**	**9,064.31**
65YF10	Full Fringe Benefit Distr Expe	983.00	983.00	0.00	0.00	0.00	983.00	983.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	223.12	223.12	0.00	(223.12)	(223.12)
***Total: 65 - Fringe Benefits**		**983.00**	**983.00**	**223.12**	**223.12**	**0.00**	**759.88**	**759.88**
7112	Research Supplies	4,440.00	4,440.00	0.00	0.00	0.00	4,440.00	4,440.00
711200	Research Supplies	0.00	0.00	418.15	418.15	0.00	(418.15)	(418.15)
Subtotal: Non-Travel Support		**4,440.00**	**4,440.00**	**418.15**	**418.15**	**0.00**	**4,021.85**	**4,021.85**
***Total: 71 - Support**		**4,440.00**	**4,440.00**	**418.15**	**418.15**	**0.00**	**4,021.85**	**4,021.85**
****Total Direct Cost Expenditures**		**17,123.00**	**17,123.00**	**3,276.96**	**3,276.96**	**0.00**	**13,846.04**	**13,846.04**
760300	F&A Expenditures	7,877.00	7,877.00	1,507.41	1,507.41	0.00	6,369.59	6,369.59
***Total: 76 - F&A and Internal Allocations**		**7,877.00**	**7,877.00**	**1,507.41**	**1,507.41**	**0.00**	**6,369.59**	**6,369.59**
****Total Indirect Cost Expenditures**		**7,877.00**	**7,877.00**	**1,507.41**	**1,507.41**	**0.00**	**6,369.59**	**6,369.59**
*****Total Expenditures**		**25,000.00**	**25,000.00**	**4,784.37**	**4,784.37**	**0.00**	**20,215.63**	**20,215.63**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	4,784.37	4,784.37	0.00	(4,784.37)	(4,784.37)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**4,784.37**	**4,784.37**	**0.00**	**(4,784.37)**	**(4,784.37)**
*****Total Revenue**		**0.00**	**0.00**	**4,784.37**	**4,784.37**	**0.00**	**(4,784.37)**	**(4,784.37)**

Grant 14B437 - Submersible Cage System
Fund 14B437 - Submersible Cage System

Status: Active
FMGR: Fredriksson, David W

Type: Contract

PI:	Fredriksson, David W		
Sponsor:	JPS Industries		
Sponsor ID:	9-8-2004	CFDA #:	10.212
Resp Org:	UDME00		
FRAGRNT Start/End Date:	09/01/2004 - 04/30/2005		

Fund Information

Effective Date:	9/1/2004
Term Date:	
Expend End Date:	
Rev Account:	531000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UDMEDF - PI David Fredriksson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	5,795.90	0.00	(5,795.90)	(5,795.90)
611NZ0	Faculty Unallocated Budget(BudOnly)	12,330.00	12,330.00	0.00	0.00	0.00	12,330.00	12,330.00
615F10	PAT	0.00	0.00	0.00	3,112.50	0.00	(3,112.50)	(3,112.50)
***Total: 61 - Salaries and Wages**		**12,330.00**	**12,330.00**	**0.00**	**8,908.40**	**0.00**	**3,421.60**	**3,421.60**
65YF10	Full Fringe Benefit Distr Expe	3,106.00	3,106.00	0.00	3,563.35	0.00	(457.35)	(457.35)
***Total: 65 - Fringe Benefits**		**3,106.00**	**3,106.00**	**0.00**	**3,563.35**	**0.00**	**(457.35)**	**(457.35)**
7112	Research Supplies	500.00	500.00	0.00	0.00	0.00	500.00	500.00
711200	Research Supplies	0.00	0.00	0.00	39.66	0.00	(39.66)	(39.66)
Subtotal: Non-Travel Support		**500.00**	**500.00**	**0.00**	**39.66**	**0.00**	**460.34**	**460.34**
***Total: 71 - Support**		**500.00**	**500.00**	**0.00**	**39.66**	**0.00**	**460.34**	**460.34**
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**15,936.00**	**15,936.00**	**0.00**	**12,511.41**	**0.00**	**3,424.59**	**3,424.59**
760300	F&A Expenditures	4,940.00	4,940.00	0.00	5,755.25	0.00	(815.25)	(815.25)
***Total: 76 - F&A and Internal Allocations**		**4,940.00**	**4,940.00**	**0.00**	**5,755.25**	**0.00**	**(815.25)**	**(815.25)**
****Total Indirect Cost Expenditures**		**4,940.00**	**4,940.00**	**0.00**	**5,755.25**	**0.00**	**(815.25)**	**(815.25)**
*****Total Expenditures**		**20,876.00**	**20,876.00**	**0.00**	**18,266.66**	**0.00**	**2,609.34**	**2,609.34**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	18,266.66	0.00	(18,266.66)	(18,266.66)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**18,266.66**	**0.00**	**(18,266.66)**	**(18,266.66)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**18,266.66**	**0.00**	**(18,266.66)**	**(18,266.66)**

Grant 14B443 - Shoals Lidar Classification
Fund 14B443 - Shoals Lidar Bottom Classification

Status: Active
FMGR: Elston, Gareth R

Type: Contract

PI:	Elston, Gareth R		
Sponsor:	Fugro Chance Inc		
Sponsor ID:	04-4583	CFDA #:	
Resp Org:	UDOM00		
FRAGRNT Start/End Date:	07/01/2004 - 08/01/2005		

Fund Information	
Effective Date:	7/1/2004
Term Date:	
Expend End Date:	
Rev Account:	531000

Fund Indirect Cost Information		
IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UDOMGE - PI Gareth Elston

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	22,857.12	0.00	(22,857.12)	(22,857.12)
615NZ0	PAT Unallocated Budget (Bud Only)	21,840.00	21,840.00	0.00	0.00	0.00	21,840.00	21,840.00
***Total: 61 - Salaries and Wages**		**21,840.00**	**21,840.00**	**0.00**	**22,857.12**	**0.00**	**(1,017.12)**	**(1,017.12)**
65YF10	Full Fringe Benefit Distr Expe	8,845.00	8,845.00	0.00	9,142.90	0.00	(297.90)	(297.90)
***Total: 65 - Fringe Benefits**		**8,845.00**	**8,845.00**	**0.00**	**9,142.90**	**0.00**	**(297.90)**	**(297.90)**
710	Travel	2,562.00	2,562.00	0.00	0.00	0.00	2,562.00	2,562.00
Subtotal: Travel		**2,562.00**	**2,562.00**	**0.00**	**0.00**	**0.00**	**2,562.00**	**2,562.00**
7112	Research Supplies	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**1,000.00**	**1,000.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**1,000.00**
***Total: 71 - Support**		**3,562.00**	**3,562.00**	**0.00**	**0.00**	**0.00**	**3,562.00**	**3,562.00**
****Total Direct Cost Expenditures**		**34,247.00**	**34,247.00**	**0.00**	**32,000.02**	**0.00**	**2,246.98**	**2,246.98**
760300	F&A Expenditures	15,753.00	15,753.00	0.00	14,720.03	0.00	1,032.97	1,032.97
***Total: 76 - F&A and Internal Allocations**		**15,753.00**	**15,753.00**	**0.00**	**14,720.03**	**0.00**	**1,032.97**	**1,032.97**
****Total Indirect Cost Expenditures**		**15,753.00**	**15,753.00**	**0.00**	**14,720.03**	**0.00**	**1,032.97**	**1,032.97**
*****Total Expenditures**		**50,000.00**	**50,000.00**	**0.00**	**46,720.05**	**0.00**	**3,279.95**	**3,279.95**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	46,720.05	0.00	(46,720.05)	(46,720.05)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**46,720.05**	**0.00**	**(46,720.05)**	**(46,720.05)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**46,720.05**	**0.00**	**(46,720.05)**	**(46,720.05)**

Grant 14B447 - More Efficient Data Compression
Fund 14B447 - More Efficient Data Compression

Status: Active
FMGR: Short, Kevin M

Type: Contract

PI:	Short, Kevin M		
Sponsor:	Northrop Grumman It		
Sponsor ID:	8200078292	CFDA #: NONE	
Resp Org:	UDMATH		
FRAGRNT Start/End Date:	12/14/2004 - 05/31/2005		

Fund Information

Effective Date:	12/14/2004
Term Date:	
Expend End Date:	
Rev Account:	531000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UDMAKS - PI Kevin Short

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	6,554.29	0.00	(6,554.29)	(6,554.29)
61SNSH	Student Labor	0.00	0.00	0.00	1,050.00	0.00	(1,050.00)	(1,050.00)
61SNZ0	Student Labor Unallocated(Bud Only)	4,265.00	4,265.00	0.00	0.00	0.00	4,265.00	4,265.00
***Total: 61 - Salaries and Wages**		**4,265.00**	**4,265.00**	**0.00**	**7,604.29**	**0.00**	**(3,339.29)**	**(3,339.29)**
65YF10	Full Fringe Benefit Distr Expe	358.00	358.00	0.00	0.00	0.00	358.00	358.00
***Total: 65 - Fringe Benefits**		**358.00**	**358.00**	**0.00**	**0.00**	**0.00**	**358.00**	**358.00**
7112	Research Supplies	12,500.00	12,500.00	0.00	0.00	0.00	12,500.00	12,500.00
711200	Research Supplies	0.00	0.00	0.00	4,879.46	0.00	(4,879.46)	(4,879.46)
Subtotal: Non-Travel Support		**12,500.00**	**12,500.00**	**0.00**	**4,879.46**	**0.00**	**7,620.54**	**7,620.54**
***Total: 71 - Support**		**12,500.00**	**12,500.00**	**0.00**	**4,879.46**	**0.00**	**7,620.54**	**7,620.54**
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	2,861.05	0.00	(2,861.05)	(2,861.05)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**2,861.05**	**0.00**	**(2,861.05)**	**(2,861.05)**
740000	Cap Equipment	0.00	0.00	3,912.68	3,912.68	0.00	(3,912.68)	(3,912.68)
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**0.00**	**3,912.68**	**3,912.68**	**0.00**	**(3,912.68)**	**(3,912.68)**
****Total Direct Cost Expenditures**		**17,123.00**	**17,123.00**	**3,912.68**	**19,257.48**	**0.00**	**(2,134.48)**	**(2,134.48)**
760300	F&A Expenditures	7,877.00	7,877.00	0.00	5,742.52	0.00	2,134.48	2,134.48
***Total: 76 - F&A and Internal Allocations**		**7,877.00**	**7,877.00**	**0.00**	**5,742.52**	**0.00**	**2,134.48**	**2,134.48**
****Total Indirect Cost Expenditures**		**7,877.00**	**7,877.00**	**0.00**	**5,742.52**	**0.00**	**2,134.48**	**2,134.48**
*****Total Expenditures**		**25,000.00**	**25,000.00**	**3,912.68**	**25,000.00**	**0.00**	**(0.00)**	**(0.00)**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	3,912.68	25,000.00	0.00	(25,000.00)	(25,000.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**3,912.68**	**25,000.00**	**0.00**	**(25,000.00)**	**(25,000.00)**
*****Total Revenue**		**0.00**	**0.00**	**3,912.68**	**25,000.00**	**0.00**	**(25,000.00)**	**(25,000.00)**

Grant 14B448 - CVD Broadband
Fund 14B448 - CVD Broadband

Status: Active
FMGR: Amato-Wierda, Carmela C.

Type: Contract

PI:	Amato-Wierda, Carmela C.		
Sponsor:	Northrop Grumman It		
Sponsor ID:	8200078299	CFDA #: NONE	
Resp Org:	UDMATH		
FRAGRNT Start/End Date:	12/14/2004 - 08/31/2005		

Fund Information

Effective Date:	12/14/2004
Term Date:	
Expend End Date:	
Rev Account:	531000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UDMSCA - PI Carmela Amato-Wierda

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613NZ0	Grad Unallocated Budget (Bud Only)	6,534.00	6,534.00	0.00	0.00	0.00	6,534.00	6,534.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	10,072.50	0.00	(10,072.50)	(10,072.50)
***Total: 61 - Salaries and Wages**		**6,534.00**	**6,534.00**	**0.00**	**10,072.50**	**0.00**	**(3,538.50)**	**(3,538.50)**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	846.09	0.00	(846.09)	(846.09)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**846.09**	**0.00**	**(846.09)**	**(846.09)**
710100	Out-of-State Travel	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**40.00**	**0.00**	**(40.00)**	**(40.00)**
7112	Research Supplies	7,578.00	7,578.00	0.00	0.00	0.00	7,578.00	7,578.00
711200	Research Supplies	0.00	0.00	0.00	4,190.33	0.00	(4,190.33)	(4,190.33)
Subtotal: Non-Travel Support		**7,578.00**	**7,578.00**	**0.00**	**4,190.33**	**0.00**	**3,387.67**	**3,387.67**
***Total: 71 - Support**		**7,578.00**	**7,578.00**	**0.00**	**4,230.33**	**0.00**	**3,347.67**	**3,347.67**
721100	Assistantships	4,398.00	4,398.00	0.00	0.00	0.00	4,398.00	4,398.00
***Total: 72 - Student and/or Participant Support**		**4,398.00**	**4,398.00**	**0.00**	**0.00**	**0.00**	**4,398.00**	**4,398.00**
740000	Cap Equipment	0.00	0.00	2,882.56	2,882.56	0.00	(2,882.56)	(2,882.56)
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**0.00**	**2,882.56**	**2,882.56**	**0.00**	**(2,882.56)**	**(2,882.56)**
****Total Direct Cost Expenditures**		**18,510.00**	**18,510.00**	**2,882.56**	**18,031.48**	**0.00**	**478.52**	**478.52**
760300	F&A Expenditures	6,490.00	6,490.00	0.00	6,968.52	0.00	(478.52)	(478.52)
***Total: 76 - F&A and Internal Allocations**		**6,490.00**	**6,490.00**	**0.00**	**6,968.52**	**0.00**	**(478.52)**	**(478.52)**
****Total Indirect Cost Expenditures**		**6,490.00**	**6,490.00**	**0.00**	**6,968.52**	**0.00**	**(478.52)**	**(478.52)**
*****Total Expenditures**		**25,000.00**	**25,000.00**	**2,882.56**	**25,000.00**	**0.00**	**0.00**	**0.00**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	2,882.56	25,000.00	0.00	(25,000.00)	(25,000.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**2,882.56**	**25,000.00**	**0.00**	**(25,000.00)**	**(25,000.00)**
*****Total Revenue**		**0.00**	**0.00**	**2,882.56**	**25,000.00**	**0.00**	**(25,000.00)**	**(25,000.00)**

Grant 14B449 - Development of a Feed Buoy for Serv
Fund 14B449 - Development of a Feed Buoy

Status: Active
FMGR: Fredriksson, David W

Type: Contract

PI:	Fredriksson, David W		
Sponsor:	Net System Inc		
Sponsor ID:	01-10-05	CFDA #: 11.400	
Resp Org:	UDOE00		
FRAGRNT Start/End Date:	12/01/2004 - 08/31/2006		

Fund Information

Effective Date:	12/1/2004
Term Date:	
Expend End Date:	
Rev Account:	531000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UDMEDF - PI David Fredriksson

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
740000 Cap Equipment	100,000.00	100,000.00	0.00	0.00	0.00	100,000.00	100,000.00
***Total: 74 - Capitalizable Plant and Equipment**	**100,000.00**	**100,000.00**	**0.00**	**0.00**	**0.00**	**100,000.00**	**100,000.00**
****Total Direct Cost Expenditures**	**100,000.00**	**100,000.00**	**0.00**	**0.00**	**0.00**	**100,000.00**	**100,000.00**
*****Total Expenditures**	**100,000.00**	**100,000.00**	**0.00**	**0.00**	**0.00**	**100,000.00**	**100,000.00**

Grant 14B453 - Statistical Analysis For MTBE Risk
Fund 14B453 - Statistical Analysis for MtBE Risk

Status: Active
FMGR: Linder, Ernst

Type: Contract

PI:	Linder, Ernst		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Weston Solutions Inc		Effective Date:	1/1/2005	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	PO 0047757	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC35	35.00 %	Budget Controls	STDBUD
Resp Org:	UDMATH		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	01/01/2005 - 08/31/2005		Rev Account:	531000				Idc Waiver	NO

Org UDMAEL - PI Ernst Linder

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	7,010.00	7,010.00	0.00	0.00	0.00	7,010.00	7,010.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	6,404.91	0.00	(6,404.91)	(6,404.91)
613NZ0	Grad Unallocated Budget (Bud Only)	11,060.00	11,060.00	0.00	0.00	0.00	11,060.00	11,060.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**18,070.00**	**18,070.00**	**0.00**	**6,404.91**	**0.00**	**11,665.09**	**11,665.09**
65YF10	Full Fringe Benefit Distr Expe	1,610.00	1,610.00	0.00	0.00	0.00	1,610.00	1,610.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**1,610.00**	**1,610.00**	**0.00**	**0.00**	**0.00**	**1,610.00**	**1,610.00**
710	Travel	300.00	300.00	0.00	0.00	0.00	300.00	300.00
Subtotal: Travel		**300.00**	**300.00**	**0.00**	**0.00**	**0.00**	**300.00**	**300.00**
711200	Research Supplies	0.00	0.00	1,791.97	1,791.97	0.00	(1,791.97)	(1,791.97)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**1,791.97**	**1,791.97**	**0.00**	**(1,791.97)**	**(1,791.97)**
***Total: 71 - Support**		**300.00**	**300.00**	**1,791.97**	**1,791.97**	**0.00**	**(1,491.97)**	**(1,491.97)**
721100	Assistantships	4,306.00	4,306.00	0.00	0.00	0.00	4,306.00	4,306.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	2,861.05	0.00	(2,861.05)	(2,861.05)
***Total: 72 - Student and/or Participant Support**		**4,306.00**	**4,306.00**	**0.00**	**2,861.05**	**0.00**	**1,444.95**	**1,444.95**
740000	Cap Equipment	1,600.00	1,600.00	0.00	0.00	0.00	1,600.00	1,600.00
***Total: 74 - Capitalizable Plant and Equipment**		**1,600.00**	**1,600.00**	**0.00**	**0.00**	**0.00**	**1,600.00**	**1,600.00**
****Total Direct Cost Expenditures**		**25,886.00**	**25,886.00**	**1,791.97**	**11,057.93**	**0.00**	**14,828.07**	**14,828.07**
760300	F&A Expenditures	6,992.00	6,992.00	627.19	2,868.87	0.00	4,123.13	4,123.13
***Total: 76 - F&A and Internal Allocations**		**6,992.00**	**6,992.00**	**627.19**	**2,868.87**	**0.00**	**4,123.13**	**4,123.13**
****Total Indirect Cost Expenditures**		**6,992.00**	**6,992.00**	**627.19**	**2,868.87**	**0.00**	**4,123.13**	**4,123.13**
*****Total Expenditures**		**32,878.00**	**32,878.00**	**2,419.16**	**13,926.80**	**0.00**	**18,951.20**	**18,951.20**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	2,419.16	13,926.80	0.00	(13,926.80)	(13,926.80)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**2,419.16**	**13,926.80**	**0.00**	**(13,926.80)**	**(13,926.80)**
*****Total Revenue**		**0.00**	**0.00**	**2,419.16**	**13,926.80**	**0.00**	**(13,926.80)**	**(13,926.80)**

Grant 14B455 - Nanostructured Carbon for Space Rad
Fund 14B455 - Nanostructured Carbon

Status: Active
FMGR: Miller, Glen P

Type: Contract

PI:	Miller, Glen P		
Sponsor:	Northrop Grumman It		
Sponsor ID:	PO# 8200080120	CFDA #: 12.910	
Resp Org:	UDCHEM		
FRAGRNT Start/End Date:	02/08/2005 - 03/31/2006		

Fund Information

Effective Date:	2/23/2005
Term Date:	
Expend End Date:	
Rev Account:	531000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC46	46.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UDCHGM - PI Glenn Miller

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	58,558.00	21,585.00	0.00	0.00	0.00	58,558.00	21,585.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXR	[NSE] Supplemental-SR (A-Funds)	0.00	0.00	2,063.61	6,546.63	0.00	(6,546.63)	(6,546.63)
611Q90	Post Doc	223,000.00	185,000.00	11,666.67	31,897.12	0.00	191,102.88	153,102.88
613N30	Graduate Research Assistant	0.00	0.00	0.00	4,442.32	0.00	(4,442.32)	(4,442.32)
613NZ0	Grad Unallocated Budget (Bud Only)	39,525.00	39,525.00	0.00	0.00	0.00	39,525.00	39,525.00
615F10	PAT	0.00	0.00	4,278.89	13,574.41	0.00	(13,574.41)	(13,574.41)
615NZ0	PAT Unallocated Budget (Bud Only)	106,040.00	83,640.00	0.00	0.00	0.00	106,040.00	83,640.00
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	1,298.16	1,697.88	0.00	(1,697.88)	(1,697.88)
***Total: 61 - Salaries and Wages**		**427,123.00**	**329,750.00**	**19,307.33**	**58,158.36**	**0.00**	**368,964.64**	**271,591.64**
65YF10	Full Fringe Benefit Distr Expe	115,388.00	86,399.00	4,856.00	14,036.39	0.00	101,351.61	72,362.61
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	287.54	697.68	0.00	(697.68)	(697.68)
***Total: 65 - Fringe Benefits**		**115,388.00**	**86,399.00**	**5,143.54**	**14,734.07**	**0.00**	**100,653.93**	**71,664.93**
710	Travel	4,185.00	1,185.00	0.00	0.00	0.00	4,185.00	1,185.00
710100	Out-of-State Travel	0.00	0.00	599.70	1,291.69	0.00	(1,291.69)	(1,291.69)
710300	Conference Registration Fees	0.00	0.00	692.00	2,655.00	0.00	(2,655.00)	(2,655.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	305.30	0.00	(305.30)	(305.30)
Subtotal: Travel		**4,185.00**	**1,185.00**	**1,291.70**	**4,251.99**	**0.00**	**(66.99)**	**(3,066.99)**
711000	Purchasing Cards	0.00	0.00	469.02	469.02	0.00	(469.02)	(469.02)
711120	Supplies-Sets, Scene Shop & Paint	0.00	0.00	231.25	231.25	0.00	(231.25)	(231.25)
7112	Research Supplies	108,633.00	87,309.00	0.00	0.00	0.00	108,633.00	87,309.00
711200	Research Supplies	0.00	0.00	27,539.99	92,111.45	0.00	(92,111.45)	(92,111.45)
714010	Postage-Off Campus Mail Services	0.00	0.00	36.74	175.90	0.00	(175.90)	(175.90)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
717200	Other Professional Services-General	0.00	0.00	213.97	871.50	0.00	(871.50)	(871.50)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	861.73	1,143.65	0.00	(1,143.65)	(1,143.65)
719100	Membership Dues & Fees	0.00	0.00	0.00	142.00	0.00	(142.00)	(142.00)
Subtotal: Non-Travel Support		**108,633.00**	**87,309.00**	**29,352.70**	**96,644.77**	**0.00**	**11,988.23**	**(9,335.77)**
***Total: 71 - Support**		**112,818.00**	**88,494.00**	**30,644.40**	**100,896.76**	**0.00**	**11,921.24**	**(12,402.76)**
721100	Assistantships	18,000.00	18,000.00	0.00	0.00	0.00	18,000.00	18,000.00
***Total: 72 - Student and/or Participant Support**		**18,000.00**	**18,000.00**	**0.00**	**0.00**	**0.00**	**18,000.00**	**18,000.00**
740000	Cap Equipment	291,426.00	471,426.00	63,719.50	264,110.86	12,712.14	14,603.00	194,603.00

Grant 14B455 - Nanostructured Carbon for Space Rad
Fund 14B455 - Nanostructured Carbon

Status: Active
FMGR: Miller, Glen P

Type: Contract

PI:	Miller, Glen P		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Northrop Grumman It		Effective Date:	2/23/2005	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	PO# 8200080120	CFDA #: 12.910	Term Date:		IDC Rate Code:	IDC46	46.00 %	Budget Controls	STDBUD
Resp Org:	UDCHEM		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	02/08/2005 - 03/31/2006		Rev Account:	531000				Idc Waiver	NO

Org UDCHGM - PI Glenn Miller

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	998.07	998.07	21,311.98	(22,310.05)	(22,310.05)
7404	Construction	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
***Total: 74 - Capitalizable Plant and Equipment**		**321,426.00**	**501,426.00**	**64,717.57**	**265,108.93**	**34,024.12**	**22,292.95**	**202,292.95**
****Total Direct Cost Expenditures**		**994,755.00**	**1,024,069.00**	**119,812.84**	**438,898.12**	**34,024.12**	**521,832.76**	**551,146.76**
760300	F&A Expenditures	315,252.00	245,936.00	25,343.79	79,942.99	0.00	235,309.01	165,993.01
***Total: 76 - F&A and Internal Allocations**		**315,252.00**	**245,936.00**	**25,343.79**	**79,942.99**	**0.00**	**235,309.01**	**165,993.01**
****Total Indirect Cost Expenditures**		**315,252.00**	**245,936.00**	**25,343.79**	**79,942.99**	**0.00**	**235,309.01**	**165,993.01**
*****Total Expenditures**		**1,310,007.00**	**1,270,005.00**	**145,156.63**	**518,841.11**	**34,024.12**	**757,141.77**	**717,139.77**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	145,156.63	518,841.11	0.00	(518,841.11)	(518,841.11)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**145,156.63**	**518,841.11**	**0.00**	**(518,841.11)**	**(518,841.11)**
*****Total Revenue**		**0.00**	**0.00**	**145,156.63**	**518,841.11**	**0.00**	**(518,841.11)**	**(518,841.11)**

Grant 14B455 - Nanostructured Carbon for Space Rad
Fund 14B460 - Nanostructured Carbon - Durant

Status: Active
FMGR: Durant, Yvon G

Type: Contract

PI:	Miller, Glen P		
Sponsor:	Northrop Grumman It		
Sponsor ID:	PO# 8200080120	CFDA #: 12.910	
Resp Org:	UDCHEM		
FRAGRNT Start/End Date:	02/08/2005 - 03/31/2006		

Fund Information

Effective Date:	3/8/2005
Term Date:	
Expend End Date:	
Rev Account:	531000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC46	46.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UDMSYD - PI Yvon Durant

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	5,149.99	10,477.57	0.00	(10,477.57)	(10,477.57)
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	25,973.00	0.00	0.00	0.00	0.00	25,973.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	22,400.00	0.00	0.00	0.00	0.00	22,400.00
***Total: 61 - Salaries and Wages**		**0.00**	**48,373.00**	**5,149.99**	**10,477.57**	**0.00**	**(10,477.57)**	**37,895.43**
65YF10	Full Fringe Benefit Distr Expe	0.00	18,032.00	2,114.33	4,245.35	0.00	(4,245.35)	13,786.65
***Total: 65 - Fringe Benefits**		**0.00**	**18,032.00**	**2,114.33**	**4,245.35**	**0.00**	**(4,245.35)**	**13,786.65**
710100	Out-of-State Travel	0.00	0.00	86.84	86.84	0.00	(86.84)	(86.84)
Subtotal: Travel		**0.00**	**0.00**	**86.84**	**86.84**	**0.00**	**(86.84)**	**(86.84)**
711000	Purchasing Cards	0.00	0.00	0.00	15.24	0.00	(15.24)	(15.24)
7112	Research Supplies	0.00	8,938.00	0.00	0.00	0.00	0.00	8,938.00
711200	Research Supplies	0.00	0.00	1,308.40	3,261.66	0.00	(3,261.66)	(3,261.66)
713000	Printing & Copying-General	0.00	0.00	40.00	40.00	0.00	(40.00)	(40.00)
Subtotal: Non-Travel Support		**0.00**	**8,938.00**	**1,348.40**	**3,316.90**	**0.00**	**(3,316.90)**	**5,621.10**
***Total: 71 - Support**		**0.00**	**8,938.00**	**1,435.24**	**3,403.74**	**0.00**	**(3,403.74)**	**5,534.26**
****Total Direct Cost Expenditures**		**0.00**	**75,343.00**	**8,699.56**	**18,126.66**	**0.00**	**(18,126.66)**	**57,216.34**
760300	F&A Expenditures	0.00	34,658.00	4,001.82	8,338.32	0.00	(8,338.32)	26,319.68
***Total: 76 - F&A and Internal Allocations**		**0.00**	**34,658.00**	**4,001.82**	**8,338.32**	**0.00**	**(8,338.32)**	**26,319.68**
****Total Indirect Cost Expenditures**		**0.00**	**34,658.00**	**4,001.82**	**8,338.32**	**0.00**	**(8,338.32)**	**26,319.68**
*****Total Expenditures**		**0.00**	**110,001.00**	**12,701.38**	**26,464.98**	**0.00**	**(26,464.98)**	**83,536.02**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	12,701.38	26,464.98	0.00	(26,464.98)	(26,464.98)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**12,701.38**	**26,464.98**	**0.00**	**(26,464.98)**	**(26,464.98)**
*****Total Revenue**		**0.00**	**0.00**	**12,701.38**	**26,464.98**	**0.00**	**(26,464.98)**	**(26,464.98)**

Grant 14B455 - Nanostructured Carbon for Space Rad
Fund 14B461 - Nanostructured Carbon - Johnson

Status: Active
FMGR: Johnson, Richard P

Type: Contract

PI:	Miller, Glen P		
Sponsor:	Northrop Grumman It		
Sponsor ID:	PO# 8200080120	CFDA #: 12.910	
Resp Org:	UDCHEM		
FRAGRNT Start/End Date:	02/08/2005 - 03/31/2006		

Fund Information

Effective Date:	2/8/2005
Term Date:	
Expend End Date:	
Rev Account:	531000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC46	46.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UDCHRJ - PI Richard Johnson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	11,000.00	0.00	0.00	0.00	0.00	11,000.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	3,542.86	3,542.86	0.00	(3,542.86)	(3,542.86)
611Q90	Post Doc	0.00	38,000.00	0.00	0.00	0.00	0.00	38,000.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	1,338.48	1,338.48	0.00	(1,338.48)	(1,338.48)
***Total: 61 - Salaries and Wages**		**0.00**	**49,000.00**	**4,881.34**	**4,881.34**	**0.00**	**(4,881.34)**	**44,118.66**
65YF10	Full Fringe Benefit Distr Expe	0.00	10,957.00	0.00	0.00	0.00	0.00	10,957.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	437.72	437.72	0.00	(437.72)	(437.72)
***Total: 65 - Fringe Benefits**		**0.00**	**10,957.00**	**437.72**	**437.72**	**0.00**	**(437.72)**	**10,519.28**
710	Travel	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00
Subtotal: Travel		**0.00**	**3,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,000.00**
7112	Research Supplies	0.00	12,386.00	0.00	0.00	0.00	0.00	12,386.00
711200	Research Supplies	0.00	0.00	1,313.10	2,046.36	0.00	(2,046.36)	(2,046.36)
714010	Postage-Off Campus Mail Services	0.00	0.00	49.61	49.61	0.00	(49.61)	(49.61)
Subtotal: Non-Travel Support		**0.00**	**12,386.00**	**1,362.71**	**2,095.97**	**0.00**	**(2,095.97)**	**10,290.03**
***Total: 71 - Support**		**0.00**	**15,386.00**	**1,362.71**	**2,095.97**	**0.00**	**(2,095.97)**	**13,290.03**
****Total Direct Cost Expenditures**		**0.00**	**75,343.00**	**6,681.77**	**7,415.03**	**0.00**	**(7,415.03)**	**67,927.97**
760300	F&A Expenditures	0.00	34,658.00	3,073.61	3,410.91	0.00	(3,410.91)	31,247.09
***Total: 76 - F&A and Internal Allocations**		**0.00**	**34,658.00**	**3,073.61**	**3,410.91**	**0.00**	**(3,410.91)**	**31,247.09**
****Total Indirect Cost Expenditures**		**0.00**	**34,658.00**	**3,073.61**	**3,410.91**	**0.00**	**(3,410.91)**	**31,247.09**
*****Total Expenditures**		**0.00**	**110,001.00**	**9,755.38**	**10,825.94**	**0.00**	**(10,825.94)**	**99,175.06**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	9,755.38	10,825.94	0.00	(10,825.94)	(10,825.94)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**9,755.38**	**10,825.94**	**0.00**	**(10,825.94)**	**(10,825.94)**
*****Total Revenue**		**0.00**	**0.00**	**9,755.38**	**10,825.94**	**0.00**	**(10,825.94)**	**(10,825.94)**

Grant 14B457 - Implementation of CUBE
Fund 14B457 - SAIC Implementation of CUBE

Status: Active
FMGR: Calder, Brian R

Type: Contract

PI:	Calder, Brian R		
Sponsor:	Science Applications International Corporation		
Sponsor ID:	50738	CFDA #: NONE	
Resp Org:	UDOM00		
FRAGRNT Start/End Date:	11/15/2004 - 06/15/2005		

Fund Information

Effective Date:	4/14/2005
Term Date:	
Expend End Date:	
Rev Account:	531000

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Idc Waiver	NO

Org UDOMBC - Brian Calder

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	2,522.31	2,522.31	0.00	0.00	0.00	2,522.31	2,522.31
611PXR	[NSE] Supplemental-SR (A-Funds)	0.00	0.00	2,520.00	2,520.00	0.00	(2,520.00)	(2,520.00)
***Total: 61 - Salaries and Wages**		**2,522.31**	**2,522.31**	**2,520.00**	**2,520.00**	**0.00**	**2.31**	**2.31**
65YF10	Full Fringe Benefit Distr Expe	211.87	211.87	0.00	0.00	0.00	211.87	211.87
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	211.68	211.68	0.00	(211.68)	(211.68)
***Total: 65 - Fringe Benefits**		**211.87**	**211.87**	**211.68**	**211.68**	**0.00**	**0.19**	**0.19**
710	Travel	800.00	800.00	0.00	0.00	0.00	800.00	800.00
710100	Out-of-State Travel	0.00	0.00	0.00	803.11	0.00	(803.11)	(803.11)
Subtotal: Travel		**800.00**	**800.00**	**0.00**	**803.11**	**0.00**	**(3.11)**	**(3.11)**
***Total: 71 - Support**		**800.00**	**800.00**	**0.00**	**803.11**	**0.00**	**(3.11)**	**(3.11)**
****Total Direct Cost Expenditures**		**3,534.18**	**3,534.18**	**2,731.68**	**3,534.79**	**0.00**	**(0.61)**	**(0.61)**
760300	F&A Expenditures	920.01	920.01	710.24	919.05	0.00	0.96	0.96
***Total: 76 - F&A and Internal Allocations**		**920.01**	**920.01**	**710.24**	**919.05**	**0.00**	**0.96**	**0.96**
****Total Indirect Cost Expenditures**		**920.01**	**920.01**	**710.24**	**919.05**	**0.00**	**0.96**	**0.96**
*****Total Expenditures**		**4,454.19**	**4,454.19**	**3,441.92**	**4,453.84**	**0.00**	**0.35**	**0.35**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	3,441.92	4,453.84	0.00	(4,453.84)	(4,453.84)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**3,441.92**	**4,453.84**	**0.00**	**(4,453.84)**	**(4,453.84)**
*****Total Revenue**		**0.00**	**0.00**	**3,441.92**	**4,453.84**	**0.00**	**(4,453.84)**	**(4,453.84)**

Grant 14B458 - Drilling Parameters-Boston
Fund 14B458 - Drilling Parameters-Boston

Status: Active
FMGR: Benoit, Jean

Type: Contract

PI:	Benoit, Jean		
Sponsor:	Sanborn, Head & Associates		
Sponsor ID:	2046.04	CFDA #: NONE	
Resp Org:	UDCE00		
FRAGRNT Start/End Date:	03/21/2005 - 08/31/2005		

Fund Information

Effective Date:	3/21/2005
Term Date:	
Expend End Date:	
Rev Account:	531000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UDCEJB - PI Jean Benoit

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	2,964.00	2,964.00	0.00	0.00	0.00	2,964.00	2,964.00
611PXR	[NSE] Supplemental-SR (A-Funds)	0.00	0.00	364.00	2,779.00	0.00	(2,779.00)	(2,779.00)
61SNZ0	Student Labor Unallocated(Bud Only)	200.00	200.00	0.00	0.00	0.00	200.00	200.00
***Total: 61 - Salaries and Wages**		**3,164.00**	**3,164.00**	**364.00**	**2,779.00**	**0.00**	**385.00**	**385.00**
65YF10	Full Fringe Benefit Distr Expe	288.00	288.00	0.00	0.00	0.00	288.00	288.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	30.58	233.44	0.00	(233.44)	(233.44)
***Total: 65 - Fringe Benefits**		**288.00**	**288.00**	**30.58**	**233.44**	**0.00**	**54.56**	**54.56**
710	Travel	400.00	400.00	0.00	0.00	0.00	400.00	400.00
Subtotal: Travel		**400.00**	**400.00**	**0.00**	**0.00**	**0.00**	**400.00**	**400.00**
7112	Research Supplies	4,402.00	4,402.00	0.00	0.00	0.00	4,402.00	4,402.00
Subtotal: Non-Travel Support		**4,402.00**	**4,402.00**	**0.00**	**0.00**	**0.00**	**4,402.00**	**4,402.00**
***Total: 71 - Support**		**4,802.00**	**4,802.00**	**0.00**	**0.00**	**0.00**	**4,802.00**	**4,802.00**
****Total Direct Cost Expenditures**		**8,254.00**	**8,254.00**	**394.58**	**3,012.44**	**0.00**	**5,241.56**	**5,241.56**
760300	F&A Expenditures	2,146.00	2,146.00	102.59	783.24	0.00	1,362.76	1,362.76
***Total: 76 - F&A and Internal Allocations**		**2,146.00**	**2,146.00**	**102.59**	**783.24**	**0.00**	**1,362.76**	**1,362.76**
****Total Indirect Cost Expenditures**		**2,146.00**	**2,146.00**	**102.59**	**783.24**	**0.00**	**1,362.76**	**1,362.76**
*****Total Expenditures**		**10,400.00**	**10,400.00**	**497.17**	**3,795.68**	**0.00**	**6,604.32**	**6,604.32**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	497.17	3,795.68	0.00	(3,795.68)	(3,795.68)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**497.17**	**3,795.68**	**0.00**	**(3,795.68)**	**(3,795.68)**
*****Total Revenue**		**0.00**	**0.00**	**497.17**	**3,795.68**	**0.00**	**(3,795.68)**	**(3,795.68)**

Grant 14B459 - Polymer Testing
Fund 14B459 - Polymer Testing

Status: Active
FMGR: Vasudevan, Palligarnai T

Type: Other

PI:	Vasudevan, Palligarnai T		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Poly Vac, Inc.		Effective Date:	2/7/2005	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	PO # 18171	CFDA #: NONE	Term Date:		IDC Rate Code:	UOTHON	31.00 %	Budget Controls	STDBUD
Resp Org:	UDKE00		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	02/07/2005 - 12/31/2005		Rev Account:	531000				Idc Waiver	NO

Org UDKEPV - PI Palligarnai Vasudevan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	1,649.00	1,649.00	0.00	0.00	0.00	1,649.00	1,649.00
611PXR	[NSE] Supplemental-SR (A-Funds)	0.00	0.00	0.00	550.00	0.00	(550.00)	(550.00)
61SNZ0	Student Labor Unallocated(Bud Only)	329.00	329.00	0.00	0.00	0.00	329.00	329.00
***Total: 61 - Salaries and Wages**		**1,978.00**	**1,978.00**	**0.00**	**550.00**	**0.00**	**1,428.00**	**1,428.00**
65YF10	Full Fringe Benefit Distr Expe	148.00	148.00	0.00	0.00	0.00	148.00	148.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	46.20	0.00	(46.20)	(46.20)
***Total: 65 - Fringe Benefits**		**148.00**	**148.00**	**0.00**	**46.20**	**0.00**	**101.80**	**101.80**
****Total Direct Cost Expenditures**		**2,126.00**	**2,126.00**	**0.00**	**596.20**	**0.00**	**1,529.80**	**1,529.80**
760300	F&A Expenditures	660.00	660.00	0.00	184.82	0.00	475.18	475.18
***Total: 76 - F&A and Internal Allocations**		**660.00**	**660.00**	**0.00**	**184.82**	**0.00**	**475.18**	**475.18**
****Total Indirect Cost Expenditures**		**660.00**	**660.00**	**0.00**	**184.82**	**0.00**	**475.18**	**475.18**
*****Total Expenditures**		**2,786.00**	**2,786.00**	**0.00**	**781.02**	**0.00**	**2,004.98**	**2,004.98**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	781.02	0.00	(781.02)	(781.02)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**781.02**	**0.00**	**(781.02)**	**(781.02)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**781.02**	**0.00**	**(781.02)**	**(781.02)**

Grant 14B464 - Stormwater Monitoring & Analysis
Fund 14B464 - Stormwater Monitoring & Analysis

Status: Active
FMGR: Ballestero, Thomas P

Type: Contract

PI:	Ballestero, Thomas P		
Sponsor:	Gove Environmental Services, Inc.		
Sponsor ID:	PO 2000073A040405	CFDA #: NONE	
Resp Org:	UDERG0		
FRAGRNT Start/End Date:	04/01/2005 - 03/31/2006		

Fund Information

Effective Date:	4/11/2005
Term Date:	
Expend End Date:	
Rev Account:	531000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UDCETB - PI Thomas Ballestero

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
615NZ0	PAT Unallocated Budget (Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	640.00	640.00	0.00	(640.00)	(640.00)
***Total: 61 - Salaries and Wages**		**9,000.00**	**9,000.00**	**640.00**	**640.00**	**0.00**	**8,360.00**	**8,360.00**
65YF10	Full Fringe Benefit Distr Expe	2,534.00	2,534.00	0.00	0.00	0.00	2,534.00	2,534.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	58.24	58.24	0.00	(58.24)	(58.24)
***Total: 65 - Fringe Benefits**		**2,534.00**	**2,534.00**	**58.24**	**58.24**	**0.00**	**2,475.76**	**2,475.76**
710	Travel	825.00	825.00	0.00	0.00	0.00	825.00	825.00
Subtotal: Travel		**825.00**	**825.00**	**0.00**	**0.00**	**0.00**	**825.00**	**825.00**
7112	Research Supplies	8,874.00	8,874.00	0.00	0.00	0.00	8,874.00	8,874.00
Subtotal: Non-Travel Support		**8,874.00**	**8,874.00**	**0.00**	**0.00**	**0.00**	**8,874.00**	**8,874.00**
***Total: 71 - Support**		**9,699.00**	**9,699.00**	**0.00**	**0.00**	**0.00**	**9,699.00**	**9,699.00**
740000	Cap Equipment	21,000.00	21,000.00	0.00	0.00	5,957.00	15,043.00	15,043.00
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	10,647.50	10,647.50	0.00	(10,647.50)	(10,647.50)
***Total: 74 - Capitalizable Plant and Equipment**		**21,000.00**	**21,000.00**	**10,647.50**	**10,647.50**	**5,957.00**	**4,395.50**	**4,395.50**
****Total Direct Cost Expenditures**		**42,233.00**	**42,233.00**	**11,345.74**	**11,345.74**	**5,957.00**	**24,930.26**	**24,930.26**
760300	F&A Expenditures	9,767.00	9,767.00	321.19	321.19	0.00	9,445.81	9,445.81
***Total: 76 - F&A and Internal Allocations**		**9,767.00**	**9,767.00**	**321.19**	**321.19**	**0.00**	**9,445.81**	**9,445.81**
****Total Indirect Cost Expenditures**		**9,767.00**	**9,767.00**	**321.19**	**321.19**	**0.00**	**9,445.81**	**9,445.81**
*****Total Expenditures**		**52,000.00**	**52,000.00**	**11,666.93**	**11,666.93**	**5,957.00**	**34,376.07**	**34,376.07**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	11,666.93	11,666.93	0.00	(11,666.93)	(11,666.93)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**11,666.93**	**11,666.93**	**0.00**	**(11,666.93)**	**(11,666.93)**
*****Total Revenue**		**0.00**	**0.00**	**11,666.93**	**11,666.93**	**0.00**	**(11,666.93)**	**(11,666.93)**

Grant 14B465 - SAForum Compliance Program
Fund 14B465 - SAForum Compliance Program

Status: Active
FMGR: Valcourt, Scott A

Type: Contract

PI:	Valcourt, Scott A		
Sponsor:	Service Availability Forum		
Sponsor ID:	NONE	CFDA #: NONE	
Resp Org:	URRRCC		
FRAGRNT Start/End Date:	02/01/2005 - 12/22/2006		

Fund Information

Effective Date:	7/12/2005
Term Date:	
Expend End Date:	
Rev Account:	531000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UDCSSV - PI Scott Valcourt

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
721100	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 14B468 - Determination of Geochemistry
Fund 14B468 - Determination of Geochemistry

Status: Active
FMGR: Melton, Jeffrey S

Type: Contract

PI:	Melton, Jeffrey S		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin: NONE
Sponsor:	PCS Phosphate		Effective Date:	5/5/2005	IDC Basis Code:	MTDC		Approved For Preaward: NO
Sponsor ID:	PO S-10315747	CFDA #: NONE	Term Date:		IDC Rate Code:	URESON	46.00 %	Equipment Vesting: USNH
Resp Org:	UDERG0		Expend End Date:		IDC Dist To Code:	UNHDST		Idc Waiver: NO
FRAGRNT Start/End Date:	09/01/2004 - 02/28/2007		Rev Account:	531000				

Org UDERJM - PI Jeffrey S. Melton

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	33,635.00	33,635.00	0.00	0.00	0.00	33,635.00	33,635.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	2,947.83	2,947.83	0.00	(2,947.83)	(2,947.83)
615F10	PAT	0.00	0.00	2,890.34	21,575.56	0.00	(21,575.56)	(21,575.56)
615NZ0	PAT Unallocated Budget (Bud Only)	75,888.00	75,888.00	0.00	0.00	0.00	75,888.00	75,888.00
61SNSH	Student Labor	0.00	0.00	850.69	932.69	0.00	(932.69)	(932.69)
61SNZ0	Student Labor Unallocated(Bud Only)	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
***Total: 61 - Salaries and Wages**		**113,523.00**	**113,523.00**	**6,688.86**	**25,456.08**	**0.00**	**88,066.92**	**88,066.92**
65YF10	Full Fringe Benefit Distr Expe	34,968.00	34,968.00	1,186.64	8,660.76	0.00	26,307.24	26,307.24
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	255.36	255.36	0.00	(255.36)	(255.36)
***Total: 65 - Fringe Benefits**		**34,968.00**	**34,968.00**	**1,442.00**	**8,916.12**	**0.00**	**26,051.88**	**26,051.88**
710	Travel	8,500.00	8,500.00	0.00	0.00	0.00	8,500.00	8,500.00
710100	Out-of-State Travel	0.00	0.00	0.00	3,070.38	0.00	(3,070.38)	(3,070.38)
Subtotal: Travel		**8,500.00**	**8,500.00**	**0.00**	**3,070.38**	**0.00**	**5,429.62**	**5,429.62**
711100	Supplies-General	0.00	0.00	0.00	1,138.30	0.00	(1,138.30)	(1,138.30)
711162	Supplies-Office Supplies	0.00	0.00	0.00	18.98	0.00	(18.98)	(18.98)
7112	Research Supplies	58,833.00	58,833.00	0.00	0.00	0.00	58,833.00	58,833.00
711200	Research Supplies	0.00	0.00	3,648.05	5,085.65	0.00	(5,085.65)	(5,085.65)
713000	Printing & Copying-General	0.00	0.00	21.31	80.86	0.00	(80.86)	(80.86)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	77.80	0.00	(77.80)	(77.80)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	220.63	0.00	(220.63)	(220.63)
Subtotal: Non-Travel Support		**58,833.00**	**58,833.00**	**3,669.36**	**6,622.22**	**0.00**	**52,210.78**	**52,210.78**
***Total: 71 - Support**		**67,333.00**	**67,333.00**	**3,669.36**	**9,692.60**	**0.00**	**57,640.40**	**57,640.40**
740000	Cap Equipment	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
***Total: 74 - Capitalizable Plant and Equipment**		**5,000.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**5,000.00**	**5,000.00**
****Total Direct Cost Expenditures**		**220,824.00**	**220,824.00**	**11,800.22**	**44,064.80**	**0.00**	**176,759.20**	**176,759.20**
760300	F&A Expenditures	99,278.00	99,278.00	5,428.10	20,269.86	0.00	79,008.14	79,008.14
***Total: 76 - F&A and Internal Allocations**		**99,278.00**	**99,278.00**	**5,428.10**	**20,269.86**	**0.00**	**79,008.14**	**79,008.14**
****Total Indirect Cost Expenditures**		**99,278.00**	**99,278.00**	**5,428.10**	**20,269.86**	**0.00**	**79,008.14**	**79,008.14**
*****Total Expenditures**		**320,102.00**	**320,102.00**	**17,228.32**	**64,334.66**	**0.00**	**255,767.34**	**255,767.34**

Grant 14B468 - Determination of Geochemistry
Fund 14B468 - Determination of Geochemistry

Status: Active
FMGR: Melton, Jeffrey S

Type: Contract

PI:	Melton, Jeffrey S		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	PCS Phosphate		Effective Date:	5/5/2005	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	PO S-10315747	CFDA #: NONE	Term Date:		IDC Rate Code:	URESON	46.00 %	Equipment Vesting	USNH
Resp Org:	UDERG0		Expend End Date:		IDC Dist To Code:	UNHDST		Idc Waiver	NO
FRAGRNT Start/End Date:	09/01/2004 - 02/28/2007		Rev Account:	531000					

Org UDERJM - PI Jeffrey S. Melton

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	17,228.32	64,334.66	0.00	(64,334.66)	(64,334.66)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**17,228.32**	**64,334.66**	**0.00**	**(64,334.66)**	**(64,334.66)**
****Total Revenue**		**0.00**	**0.00**	**17,228.32**	**64,334.66**	**0.00**	**(64,334.66)**	**(64,334.66)**

Grant 14B469 - NHIRC: Vasudevan Suflex/Regal
Fund 14B469 - NHIRC: Vasudevan Suflex/Regal

Status: Active
FMGR: Vasudevan, Palligarnai T

Type: Cooperative Agreement

PI: Vasudevan, Palligarnai T
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: NONE CFDA #: NONE
Resp Org: URRIRC
FRAGRNT Start/End Date: 06/30/2005 - 07/31/2006

Fund Information
Effective Date: 6/30/2005
Term Date:
Expend End Date:
Rev Account: 531000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UDKEPV - PI Palligarnai Vasudevan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 14B470 - Implementation of Geocoder IVS
Fund 14B470 - Implementation of Geocoder

Status: Active
FMGR: Fonseca, Luciano E N

Type: Contract

PI:	Fonseca, Luciano E N		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Interactive Visualization Sys		Effective Date:	12/1/2004	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:		CFDA #:	Term Date:		IDC Rate Code:	URESOF	26.00 %	Budget Controls	STDBUD
Resp Org:	UDOM00		Expend End Date:		IDC Dist To Code:	UNHDST		Idc Waiver	NO
FRAGRNT Start/End Date:	12/01/2004 - 12/01/2005		Rev Account:	531000					

Org UDOMLF - PI Luciano Fonseca

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PXR	[NSE] Supplemental-SR (A-Funds)	0.00	0.00	2,489.31	2,489.31	0.00	(2,489.31)	(2,489.31)
615NZ0	PAT Unallocated Budget (Bud Only)	2,489.31	2,489.31	0.00	0.00	0.00	2,489.31	2,489.31
***Total: 61 - Salaries and Wages**		**2,489.31**	**2,489.31**	**2,489.31**	**2,489.31**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	209.10	209.10	0.00	0.00	0.00	209.10	209.10
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	209.10	209.10	0.00	(209.10)	(209.10)
***Total: 65 - Fringe Benefits**		**209.10**	**209.10**	**209.10**	**209.10**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**2,698.41**	**2,698.41**	**2,698.41**	**2,698.41**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	701.59	701.59	701.59	701.59	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**701.59**	**701.59**	**701.59**	**701.59**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**701.59**	**701.59**	**701.59**	**701.59**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**3,400.00**	**3,400.00**	**3,400.00**	**3,400.00**	**0.00**	**0.00**	**0.00**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	3,400.00	3,400.00	0.00	(3,400.00)	(3,400.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**3,400.00**	**3,400.00**	**0.00**	**(3,400.00)**	**(3,400.00)**
*****Total Revenue**		**0.00**	**0.00**	**3,400.00**	**3,400.00**	**0.00**	**(3,400.00)**	**(3,400.00)**

Grant 14B471 - Miscellaneous Projects Proposal V
Fund 14B471 - Miscellaneous Projects Proposal V

Status: Active
FMGR: Collins, Michael Robin

Type: Contract

PI:	Collins, Michael Robin		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	Pall Corporation		Effective Date:	5/5/2005	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	5-1-2005	CFDA #: NONE	Term Date:		IDC Rate Code:	URESON	46.00 %	Budget Controls	STDBUD
Resp Org:	UDERG0		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	05/02/2005 - 05/02/2006		Rev Account:	531000				Idc Waiver	NO

Org UDCEMC - PI Michael Collins

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	4,942.40	4,942.40	0.00	(4,942.40)	(4,942.40)
615NZ0	PAT Unallocated Budget (Bud Only)	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	4,602.65	4,602.65	0.00	(4,602.65)	(4,602.65)
61SNZ0	Student Labor Unallocated(Bud Only)	40,000.00	40,000.00	0.00	0.00	0.00	40,000.00	40,000.00
***Total: 61 - Salaries and Wages**		**70,000.00**	**70,000.00**	**9,545.05**	**9,545.05**	**0.00**	**60,454.95**	**60,454.95**
65YF10	Full Fringe Benefit Distr Expe	13,230.00	13,230.00	0.00	0.00	0.00	13,230.00	13,230.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	821.05	821.05	0.00	(821.05)	(821.05)
***Total: 65 - Fringe Benefits**		**13,230.00**	**13,230.00**	**821.05**	**821.05**	**0.00**	**12,408.95**	**12,408.95**
710	Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
Subtotal: Travel		**1,500.00**	**1,500.00**	**0.00**	**0.00**	**0.00**	**1,500.00**	**1,500.00**
7112	Research Supplies	11,000.00	11,000.00	0.00	0.00	0.00	11,000.00	11,000.00
711200	Research Supplies	0.00	0.00	2,125.42	2,125.42	0.00	(2,125.42)	(2,125.42)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
Subtotal: Non-Travel Support		**31,000.00**	**31,000.00**	**2,125.42**	**2,125.42**	**0.00**	**28,874.58**	**28,874.58**
***Total: 71 - Support**		**32,500.00**	**32,500.00**	**2,125.42**	**2,125.42**	**0.00**	**30,374.58**	**30,374.58**
****Total Direct Cost Expenditures**		**115,730.00**	**115,730.00**	**12,491.52**	**12,491.52**	**0.00**	**103,238.48**	**103,238.48**
760300	F&A Expenditures	53,236.00	53,236.00	5,746.12	5,746.12	0.00	47,489.88	47,489.88
***Total: 76 - F&A and Internal Allocations**		**53,236.00**	**53,236.00**	**5,746.12**	**5,746.12**	**0.00**	**47,489.88**	**47,489.88**
****Total Indirect Cost Expenditures**		**53,236.00**	**53,236.00**	**5,746.12**	**5,746.12**	**0.00**	**47,489.88**	**47,489.88**
*****Total Expenditures**		**168,966.00**	**168,966.00**	**18,237.64**	**18,237.64**	**0.00**	**150,728.36**	**150,728.36**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	18,237.64	18,237.64	0.00	(18,237.64)	(18,237.64)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**18,237.64**	**18,237.64**	**0.00**	**(18,237.64)**	**(18,237.64)**
*****Total Revenue**		**0.00**	**0.00**	**18,237.64**	**18,237.64**	**0.00**	**(18,237.64)**	**(18,237.64)**

Grant 14B472 - NHIRC: Chaoticom Technologies
Fund 14B472 - NHIRC Chaoticom

Status: Active
FMGR: Shubov, Marianna A

Type: Cooperative Agreement

PI:	Shubov, Marianna A		
Sponsor:	NH Department of Resources & Economic Development (DRED)		
Sponsor ID:	NONE	CFDA #: NONE	
Resp Org:	UDMATH		
FRAGRNT Start/End Date:	05/25/2005 - 05/31/2006		

Fund Information

Effective Date:	6/3/2005
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHTEN
Equipment Vesting	USNH
Idc Waiver	NO

Org UDMAMS - PI Marianna Shubov

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613NZ0	Grad Unallocated Budget (Bud Only)	26,200.00	26,200.00	0.00	0.00	0.00	26,200.00	26,200.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	20,907.00	20,907.00	0.00	0.00	0.00	20,907.00	20,907.00
***Total: 61 - Salaries and Wages**		**47,107.00**	**47,107.00**	**0.00**	**0.00**	**0.00**	**47,107.00**	**47,107.00**
65YF10	Full Fringe Benefit Distr Expe	2,893.00	2,893.00	0.00	0.00	0.00	2,893.00	2,893.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**2,893.00**	**2,893.00**	**0.00**	**0.00**	**0.00**	**2,893.00**	**2,893.00**
****Total Direct Cost Expenditures**		**50,000.00**	**50,000.00**	**0.00**	**0.00**	**0.00**	**50,000.00**	**50,000.00**
*****Total Expenditures**		**50,000.00**	**50,000.00**	**0.00**	**0.00**	**0.00**	**50,000.00**	**50,000.00**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 14B474 - Summer Support-Safe & Secure
Fund 14B474 - Summer Support-Safe & Secure

Status: Active
FMGR: Rucinski, Andrzej

Type: Contract

PI:	Rucinski, Andrzej		
Sponsor:	NI2 Center for Infrastructure Expertise		
Sponsor ID:	5/31/05	CFDA #: NONE	
Resp Org:	UDEE00		
FRAGRNT Start/End Date:	05/17/2005 - 08/31/2005		

Fund Information

Effective Date:	5/17/2005
Term Date:	
Expend End Date:	
Rev Account:	531000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC26	26.00 %
IDC Dist To Code:	UNHDST	

Org UDEEAR - PI Andrzej Rucinski

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613P90	Graduate Summer Appoint - Research	0.00	0.00	3,480.00	3,480.00	0.00	(3,480.00)	(3,480.00)
61SNSH	Student Labor	0.00	0.00	1,425.00	1,425.00	0.00	(1,425.00)	(1,425.00)
61SNZ0	Student Labor Unallocated(Bud Only)	14,250.00	14,250.00	0.00	0.00	0.00	14,250.00	14,250.00
***Total: 61 - Salaries and Wages**		**14,250.00**	**14,250.00**	**4,905.00**	**4,905.00**	**0.00**	**9,345.00**	**9,345.00**
65YF10	Full Fringe Benefit Distr Expe	1,297.00	1,297.00	0.00	0.00	0.00	1,297.00	1,297.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	299.88	299.88	0.00	(299.88)	(299.88)
***Total: 65 - Fringe Benefits**		**1,297.00**	**1,297.00**	**299.88**	**299.88**	**0.00**	**997.12**	**997.12**
****Total Direct Cost Expenditures**		**15,547.00**	**15,547.00**	**5,204.88**	**5,204.88**	**0.00**	**10,342.12**	**10,342.12**
760300	F&A Expenditures	4,042.00	4,042.00	1,353.27	1,353.27	0.00	2,688.73	2,688.73
***Total: 76 - F&A and Internal Allocations**		**4,042.00**	**4,042.00**	**1,353.27**	**1,353.27**	**0.00**	**2,688.73**	**2,688.73**
****Total Indirect Cost Expenditures**		**4,042.00**	**4,042.00**	**1,353.27**	**1,353.27**	**0.00**	**2,688.73**	**2,688.73**
*****Total Expenditures**		**19,589.00**	**19,589.00**	**6,558.15**	**6,558.15**	**0.00**	**13,030.85**	**13,030.85**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	6,558.15	6,558.15	0.00	(6,558.15)	(6,558.15)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**6,558.15**	**6,558.15**	**0.00**	**(6,558.15)**	**(6,558.15)**
*****Total Revenue**		**0.00**	**0.00**	**6,558.15**	**6,558.15**	**0.00**	**(6,558.15)**	**(6,558.15)**

Grant 14F003 - PRG Industrial Consortium
Fund 14F003 - Prg Industrial Consortium

Status: Active
FMGR: Sundberg, Donald C

Type: Consortium

PI:	Sundberg, Donald C		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	PRG Consortium		Effective Date:	12/30/2001	IDC Basis Code:	TDC		Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10	10.00 %	Idc Waiver	NO
Resp Org:	UDKE00		Expend End Date:		IDC Dist To Code:	UDKEDS			
FRAGRNT Start/End Date:	01/01/1996 - 03/31/2006		Rev Account:	531010					

Org UDKEDS - PI Donald Sundberg

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	25,400.00	0.00	(25,400.00)	(25,400.00)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	6,533.00	0.00	(6,533.00)	(6,533.00)
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	6,933.00	0.00	(6,933.00)	(6,933.00)
615F10	PAT	0.00	0.00	2,735.55	236,454.22	0.00	(236,454.22)	(236,454.22)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	76,276.38	0.00	(76,276.38)	(76,276.38)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	4,855.38	0.00	(4,855.38)	(4,855.38)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	6.75	0.00	(6.75)	(6.75)
61SNSH	Student Labor	0.00	0.00	465.02	85,832.87	0.00	(85,832.87)	(85,832.87)
61SNWS	College Work Study	0.00	0.00	0.00	2,372.27	0.00	(2,372.27)	(2,372.27)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**3,200.57**	**444,663.87**	**0.00**	**(444,663.87)**	**(444,663.87)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	1,123.09	94,828.74	0.00	(94,828.74)	(94,828.74)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**1,123.09**	**94,828.74**	**0.00**	**(94,828.74)**	**(94,828.74)**
7100	In-State Travel	0.00	0.00	0.00	306.76	0.00	(306.76)	(306.76)
710000	In-State Travel	0.00	0.00	0.00	35.19	0.00	(35.19)	(35.19)
7101	Out of State Travel	0.00	0.00	0.00	2,410.66	0.00	(2,410.66)	(2,410.66)
710100	Out-of-State Travel	0.00	0.00	0.00	1,857.48	0.00	(1,857.48)	(1,857.48)
7102	Foreign Travel	0.00	0.00	0.00	9,545.29	0.00	(9,545.29)	(9,545.29)
710200	Foreign Travel	0.00	0.00	0.00	3,409.60	0.00	(3,409.60)	(3,409.60)
7103	Conference-Registration Fees	0.00	0.00	0.00	3,409.57	0.00	(3,409.57)	(3,409.57)
710300	Conference Registration Fees	0.00	0.00	675.00	3,373.04	0.00	(3,373.04)	(3,373.04)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	1,661.12	0.00	(1,661.12)	(1,661.12)
Subtotal: Travel		**0.00**	**0.00**	**675.00**	**26,008.71**	**0.00**	**(26,008.71)**	**(26,008.71)**
711000	Purchasing Cards	0.00	0.00	0.00	25.94	0.00	(25.94)	(25.94)
7111	Supplies	0.00	0.00	0.00	35,480.61	0.00	(35,480.61)	(35,480.61)
711100	Supplies-General	18,182.00	18,182.00	0.00	2,809.55	0.00	15,372.45	15,372.45
7112	Research Supplies	254,529.00	218,165.00	0.00	12,572.28	0.00	241,956.72	205,592.72
711200	Research Supplies	0.00	0.00	1,970.87	25,319.89	0.00	(25,319.89)	(25,319.89)
7130	Printing and Copying	0.00	0.00	0.00	1,127.88	0.00	(1,127.88)	(1,127.88)
713000	Printing & Copying-General	0.00	0.00	1,044.81	2,541.57	0.00	(2,541.57)	(2,541.57)
7140	Postage	0.00	0.00	0.00	1,188.78	0.00	(1,188.78)	(1,188.78)
714000	Postage-General	0.00	0.00	0.00	502.27	0.00	(502.27)	(502.27)
714005	Postage-Campus Mail Services	0.00	0.00	13.02	1,367.46	0.00	(1,367.46)	(1,367.46)
7160	Maintenance and Repairs	0.00	0.00	0.00	26,234.30	0.00	(26,234.30)	(26,234.30)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	7,637.22	0.00	(7,637.22)	(7,637.22)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	50,794.96	0.00	(50,794.96)	(50,794.96)
7161	Rentals-Leases	0.00	0.00	0.00	248.30	0.00	(248.30)	(248.30)

Grant 14F003 - PRG Industrial Consortium
Fund 14F003 - Prg Industrial Consortium

Status: Active
FMGR: Sundberg, Donald C

Type: Consortium

PI:	Sundberg, Donald C		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	PRG Consortium		Effective Date:	12/30/2001	IDC Basis Code:	TDC		Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10	10.00 %	Idc Waiver	NO
Resp Org:	UDKE00		Expend End Date:		IDC Dist To Code:	UDKEDS			
FRAGRNT Start/End Date:	01/01/1996 - 03/31/2006		Rev Account:	531010					

Org UDKEDS - PI Donald Sundberg

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
716123	Rental Property/Room (short term)	0.00	0.00	0.00	469.26	0.00	(469.26)	(469.26)
7180	Telecommunications	0.00	0.00	0.00	2,406.22	0.00	(2,406.22)	(2,406.22)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	3,121.30	0.00	(3,121.30)	(3,121.30)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	10.00	0.00	(10.00)	(10.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.07	306.87	0.00	(306.87)	(306.87)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	4,280.08	0.00	(4,280.08)	(4,280.08)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	4,120.00	5,870.55	0.00	(5,870.55)	(5,870.55)
7191	Membership Dues and Fees	0.00	0.00	0.00	110.00	0.00	(110.00)	(110.00)
719100	Membership Dues & Fees	0.00	0.00	0.00	1,194.62	0.00	(1,194.62)	(1,194.62)
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	992.64	0.00	(992.64)	(992.64)
71C1	Advertising (Non-Employment)	0.00	0.00	0.00	125.73	0.00	(125.73)	(125.73)
71CZ	Other Expenses-Deductions	527,234.00	545,416.00	0.00	85.00	0.00	527,149.00	545,331.00
71CZ35	Other Exp-Promotional Expense	0.00	0.00	0.00	81.00	0.00	(81.00)	(81.00)
Subtotal: Non-Travel Support		**799,945.00**	**781,763.00**	**7,148.77**	**186,904.28**	**0.00**	**613,040.72**	**594,858.72**
***Total: 71 - Support**		**799,945.00**	**781,763.00**	**7,823.77**	**212,912.99**	**0.00**	**587,032.01**	**568,850.01**
7211	Assistantships	0.00	0.00	0.00	13,881.00	0.00	(13,881.00)	(13,881.00)
7223	Other Financial Aid	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**13,981.00**	**0.00**	**(13,981.00)**	**(13,981.00)**
7400	Capitalizable Equipment	0.00	0.00	0.00	9,811.00	0.00	(9,811.00)	(9,811.00)
740000	Cap Equipment	0.00	0.00	0.00	2,190.41	0.00	(2,190.41)	(2,190.41)
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**0.00**	**0.00**	**12,001.41**	**0.00**	**(12,001.41)**	**(12,001.41)**
****Total Direct Cost Expenditures**		**799,945.00**	**781,763.00**	**12,147.43**	**778,388.01**	**0.00**	**21,556.99**	**3,374.99**
7600	Internal Allocations	0.00	0.00	0.00	20,360.96	0.00	(20,360.96)	(20,360.96)
760003	Int Alloc-Computer Usage Charge	0.00	0.00	0.00	(20,360.96)	0.00	20,360.96	20,360.96
7603	F&A Expenditures	52,721.00	54,539.00	0.00	50,309.37	0.00	2,411.63	4,229.63
760300	F&A Expenditures	27,269.00	23,633.00	1,214.73	25,156.65	0.00	2,112.35	(1,523.65)
***Total: 76 - F&A and Internal Allocations**		**79,990.00**	**78,172.00**	**1,214.73**	**75,466.02**	**0.00**	**4,523.98**	**2,705.98**
****Total Indirect Cost Expenditures**		**79,990.00**	**78,172.00**	**1,214.73**	**75,466.02**	**0.00**	**4,523.98**	**2,705.98**
*****Total Expenditures**		**879,935.00**	**859,935.00**	**13,362.16**	**853,854.03**	**0.00**	**26,080.97**	**6,080.97**

Revenue

Grant 14F003 - PRG Industrial Consortium
Fund 14F003 - Prg Industrial Consortium

Status: Active
FMGR: Sundberg, Donald C

Type: Consortium

PI:	Sundberg, Donald C		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	PRG Consortium		Effective Date:	12/30/2001	IDC Basis Code:	TDC		Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10	10.00 %	Idc Waiver	NO
Resp Org:	UDKE00		Expend End Date:		IDC Dist To Code:	UDKEDS			
FRAGRNT Start/End Date:	01/01/1996 - 03/31/2006		Rev Account:	531010					

Org UDKEDS - PI Donald Sundberg

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
5302	Local and Other Government	319,985.00	319,985.00	0.00	220,000.00	0.00	99,985.00	99,985.00
530200	US Local Government	20,000.00	(79,985.00)	0.00	20,000.00	0.00	0.00	(99,985.00)
5310	Corporate Grant & Contracts	139,970.00	139,970.00	0.00	140,000.00	0.00	(30.00)	(30.00)
531000	US Corporate Grants & Contracts	0.00	30.00	0.00	0.00	0.00	0.00	30.00
531010	Non US Corporate Grants & Contracts	0.00	0.00	13,362.16	213,899.03	0.00	(213,899.03)	(213,899.03)
***Total: 53 - Sponsored Programs**		**479,955.00**	**380,000.00**	**13,362.16**	**593,899.03**	**0.00**	**(113,944.03)**	**(213,899.03)**
5400	Private Gifts	120,000.00	120,000.00	0.00	259,955.00	0.00	(139,955.00)	(139,955.00)
540000	Private Gifts	0.00	139,955.00	0.00	0.00	0.00	0.00	139,955.00
***Total: 54 - Gifts**		**120,000.00**	**259,955.00**	**0.00**	**259,955.00**	**0.00**	**(139,955.00)**	**0.00**
*****Total Revenue**		**599,955.00**	**639,955.00**	**13,362.16**	**853,854.03**	**0.00**	**(253,899.03)**	**(213,899.03)**

Grant 14F023 - Nippon Foundation GEBCO
Fund 14F023 - Nippon Foundation/GEBCO

Status: Active
FMGR: Mayer, Larry A

Type: Contract

PI:	Mayer, Larry A		
Sponsor:	Gebco-Nippon Foundation		
Sponsor ID:	NONE	CFDA #: NONE	
Resp Org:	UDOM00		
FRAGRNT Start/End Date:	06/01/2004 - 08/31/2005		

Fund Information

Effective Date:	10/13/2004
Term Date:	
Expend End Date:	
Rev Account:	530220

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UINSON	58.50 %
IDC Dist To Code:	UDOMLM	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UDOMLM - PI Larry Mayer

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N40	Graduate Research Associate	0.00	0.00	16,932.23	126,699.79	0.00	(126,699.79)	(126,699.79)
613NZ0	Grad Unallocated Budget (Bud Only)	152,390.00	152,390.00	0.00	0.00	0.00	152,390.00	152,390.00
615F10	PAT	0.00	0.00	8,333.32	68,678.08	0.00	(68,678.08)	(68,678.08)
615NZ0	PAT Unallocated Budget (Bud Only)	75,000.00	75,000.00	0.00	0.00	0.00	75,000.00	75,000.00
***Total: 61 - Salaries and Wages**		**227,390.00**	**227,390.00**	**25,265.55**	**195,377.87**	**0.00**	**32,012.13**	**32,012.13**
65YF10	Full Fringe Benefit Distr Expe	35,557.00	35,557.00	3,421.25	27,559.07	0.00	7,997.93	7,997.93
***Total: 65 - Fringe Benefits**		**35,557.00**	**35,557.00**	**3,421.25**	**27,559.07**	**0.00**	**7,997.93**	**7,997.93**
710	Travel	54,195.00	54,195.00	0.00	0.00	0.00	54,195.00	54,195.00
710100	Out-of-State Travel	0.00	0.00	587.28	4,003.89	0.00	(4,003.89)	(4,003.89)
710200	Foreign Travel	2,305.00	2,305.00	14,839.53	27,353.05	0.00	(25,048.05)	(25,048.05)
710300	Conference Registration Fees	0.00	0.00	0.00	375.00	0.00	(375.00)	(375.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	245.00	0.00	(245.00)	(245.00)
Subtotal: Travel		**56,500.00**	**56,500.00**	**15,426.81**	**31,976.94**	**0.00**	**24,523.06**	**24,523.06**
711100	Supplies-General	0.00	0.00	0.00	79.95	0.00	(79.95)	(79.95)
7112	Research Supplies	1,680.00	1,680.00	0.00	0.00	0.00	1,680.00	1,680.00
711200	Research Supplies	0.00	0.00	146.38	5,007.30	0.00	(5,007.30)	(5,007.30)
713000	Printing & Copying-General	0.00	0.00	0.00	67.00	0.00	(67.00)	(67.00)
714010	Postage-Off Campus Mail Services	0.00	0.00	224.55	1,134.97	0.00	(1,134.97)	(1,134.97)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	26.04	563.70	0.00	(563.70)	(563.70)
718016	Telecom-Usage (Tolls)	0.00	0.00	102.25	196.00	0.00	(196.00)	(196.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	381.71	0.00	(381.71)	(381.71)
719100	Membership Dues & Fees	0.00	0.00	500.00	1,156.11	0.00	(1,156.11)	(1,156.11)
Subtotal: Non-Travel Support		**1,680.00**	**1,680.00**	**999.22**	**8,586.74**	**0.00**	**(6,906.74)**	**(6,906.74)**
***Total: 71 - Support**		**58,180.00**	**58,180.00**	**16,426.03**	**40,563.68**	**0.00**	**17,616.32**	**17,616.32**
721100	Assistantships	64,190.00	64,190.00	0.00	0.00	0.00	64,190.00	64,190.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	61,375.00	0.00	(61,375.00)	(61,375.00)
***Total: 72 - Student and/or Participant Support**		**64,190.00**	**64,190.00**	**0.00**	**61,375.00**	**0.00**	**2,815.00**	**2,815.00**
740000	Cap Equipment	24,500.00	24,500.00	0.00	26,782.00	0.00	(2,282.00)	(2,282.00)
***Total: 74 - Capitalizable Plant and Equipment**		**24,500.00**	**24,500.00**	**0.00**	**26,782.00**	**0.00**	**(2,282.00)**	**(2,282.00)**
****Total Direct Cost Expenditures**		**409,817.00**	**409,817.00**	**45,112.83**	**351,657.62**	**0.00**	**58,159.38**	**58,159.38**
760300	F&A Expenditures	154,808.00	154,808.00	26,391.04	154,147.82	0.00	660.18	660.18

University System of New Hampshire
Grant Summary Report as of Fiscal Year: 2005 Fiscal Period: 12
For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant 14F023 - Nippon Foundation GEBCO
Fund 14F023 - Nippon Foundation/GEBCO

Status: Active
FMGR: Mayer, Larry A

Type: Contract

PI:	Mayer, Larry A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	Gebco-Nippon Foundation		Effective Date:	10/13/2004	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	UINSON	58.50 %	Budget Controls	STDBUD
Resp Org:	UDOM00		Expend End Date:		IDC Dist To Code:	UDOMLM		Equipment Vesting	USNH
FRAGRNT Start/End Date:	06/01/2004 - 08/31/2005		Rev Account:	530220				Idc Waiver	NO

Org UDOMLM - PI Larry Mayer

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
***Total: 76 - F&A and Internal Allocations**		**154,808.00**	**154,808.00**	**26,391.04**	**154,147.82**	**0.00**	**660.18**	**660.18**
****Total Indirect Cost Expenditures**		**154,808.00**	**154,808.00**	**26,391.04**	**154,147.82**	**0.00**	**660.18**	**660.18**
*****Total Expenditures**		**564,625.00**	**564,625.00**	**71,503.87**	**505,805.44**	**0.00**	**58,819.56**	**58,819.56**
Revenue								
530220	Non US Government	0.00	0.00	71,503.87	505,805.44	0.00	(505,805.44)	(505,805.44)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**71,503.87**	**505,805.44**	**0.00**	**(505,805.44)**	**(505,805.44)**
*****Total Revenue**		**0.00**	**0.00**	**71,503.87**	**505,805.44**	**0.00**	**(505,805.44)**	**(505,805.44)**

Grant 14F027 - HIgh Frequency Forward Sonar
Fund 14F027 - Faros Sonar

Status: Active
FMGR: Rzhanov, Yuri

Type: Contract

PI:	Rzhanov, Yuri		
Sponsor:	Faros S.A.		
Sponsor ID:	NONE	CFDA #: NONE	
Resp Org:	UDOM00		
FRAGRNT Start/End Date:	06/16/2004 - 08/01/2004		

Fund Information

Effective Date:	9/28/2004
Term Date:	
Expend End Date:	
Rev Account:	531010

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UDOMYR - PI Yuri Rzhanov

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	4,054.00	4,054.00	0.00	0.00	0.00	4,054.00	4,054.00
611PXR	[NSE] Supplemental-SR (A-Funds)	0.00	0.00	0.00	4,054.00	0.00	(4,054.00)	(4,054.00)
***Total: 61 - Salaries and Wages**		**4,054.00**	**4,054.00**	**0.00**	**4,054.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	341.00	341.00	0.00	0.00	0.00	341.00	341.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	340.54	0.00	(340.54)	(340.54)
***Total: 65 - Fringe Benefits**		**341.00**	**341.00**	**0.00**	**340.54**	**0.00**	**0.46**	**0.46**
****Total Direct Cost Expenditures**		**4,395.00**	**4,395.00**	**0.00**	**4,394.54**	**0.00**	**0.46**	**0.46**
760300	F&A Expenditures	2,022.00	2,022.00	0.00	2,021.49	0.00	0.51	0.51
***Total: 76 - F&A and Internal Allocations**		**2,022.00**	**2,022.00**	**0.00**	**2,021.49**	**0.00**	**0.51**	**0.51**
****Total Indirect Cost Expenditures**		**2,022.00**	**2,022.00**	**0.00**	**2,021.49**	**0.00**	**0.51**	**0.51**
*****Total Expenditures**		**6,417.00**	**6,417.00**	**0.00**	**6,416.03**	**0.00**	**0.97**	**0.97**
Revenue								
531010	Non US Corporate Grants & Contracts	0.00	0.00	0.00	6,416.03	0.00	(6,416.03)	(6,416.03)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**6,416.03**	**0.00**	**(6,416.03)**	**(6,416.03)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**6,416.03**	**0.00**	**(6,416.03)**	**(6,416.03)**

Grant 14G127 - Field Permeameter for Longitudinal
Fund 14G127 - Field Permeameter Evaluation

Status: Active
FMGR: Daniel, Jo Sias

Type: Contract

PI:	Daniel, Jo Sias		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin: NONE
Sponsor:	Connecticut, State of		Effective Date:	10/16/2003	IDC Basis Code:	MTDC		Approved For Preaward: NO
Sponsor ID:	5595	CFDA #: 20.702	Term Date:		IDC Rate Code:	IDC35	35.00 %	Budget Controls: NHTEN
Resp Org:	UDCE00		Expend End Date:		IDC Dist To Code:	UDCEJD		Equipment Vesting: USNH
FRAGRNT Start/End Date:	09/01/2003 - 02/28/2006		Rev Account:	530100				Idc Waiver: NO

Org UDCEJD - PI Jo Daniel

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	10,460.00	10,460.00	0.00	0.00	0.00	10,460.00	10,460.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	2,037.54	0.00	(2,037.54)	(2,037.54)
613NZ0	Grad Unallocated Budget (Bud Only)	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	7,000.08	0.00	(7,000.08)	(7,000.08)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	4,320.63	0.00	(4,320.63)	(4,320.63)
61SNSH	Student Labor	0.00	0.00	2,079.00	2,079.00	0.00	(2,079.00)	(2,079.00)
***Total: 61 - Salaries and Wages**		**14,460.00**	**14,460.00**	**2,079.00**	**15,437.25**	**0.00**	**(977.25)**	**(977.25)**
65YF10	Full Fringe Benefit Distr Expe	1,186.00	1,186.00	0.00	0.00	0.00	1,186.00	1,186.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,122.10	0.00	(1,122.10)	(1,122.10)
***Total: 65 - Fringe Benefits**		**1,186.00**	**1,186.00**	**0.00**	**1,122.10**	**0.00**	**63.90**	**63.90**
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
710100	Out-of-State Travel	0.00	0.00	48.15	170.03	0.00	(170.03)	(170.03)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	566.63	0.00	(566.63)	(566.63)
Subtotal: Travel		**1,000.00**	**1,000.00**	**48.15**	**736.66**	**0.00**	**263.34**	**263.34**
7112	Research Supplies	4,963.00	4,963.00	0.00	0.00	0.00	4,963.00	4,963.00
711200	Research Supplies	0.00	0.00	212.76	2,557.56	0.00	(2,557.56)	(2,557.56)
713010	Printing & Copying-Publications	800.00	800.00	0.00	0.00	0.00	800.00	800.00
717200	Other Professional Services-General	0.00	0.00	0.00	18.00	0.00	(18.00)	(18.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	61.36	61.36	0.00	(61.36)	(61.36)
Subtotal: Non-Travel Support		**5,763.00**	**5,763.00**	**274.12**	**2,636.92**	**0.00**	**3,126.08**	**3,126.08**
***Total: 71 - Support**		**6,763.00**	**6,763.00**	**322.27**	**3,373.58**	**0.00**	**3,389.42**	**3,389.42**
730001	Subcontracts 01	35,573.00	35,573.00	0.00	26,642.91	157.09	8,773.00	8,773.00
730002	Subcontracts 02	0.00	0.00	0.00	0.00	8,773.00	(8,773.00)	(8,773.00)
***Total: 73 - Subcontracts**		**35,573.00**	**35,573.00**	**0.00**	**26,642.91**	**8,930.09**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**57,982.00**	**57,982.00**	**2,401.27**	**46,575.84**	**8,930.09**	**2,476.07**	**2,476.07**
760300	F&A Expenditures	19,664.00	19,664.00	840.44	15,726.54	0.00	3,937.46	3,937.46
***Total: 76 - F&A and Internal Allocations**		**19,664.00**	**19,664.00**	**840.44**	**15,726.54**	**0.00**	**3,937.46**	**3,937.46**
****Total Indirect Cost Expenditures**		**19,664.00**	**19,664.00**	**840.44**	**15,726.54**	**0.00**	**3,937.46**	**3,937.46**
*****Total Expenditures**		**77,646.00**	**77,646.00**	**3,241.71**	**62,302.38**	**8,930.09**	**6,413.53**	**6,413.53**
Revenue								

Grant 14G127 - Field Permeameter for Longitudinal
Fund 14G127 - Field Permeameter Evaluation

Status: Active
FMGR: Daniel, Jo Sias

Type: Contract

PI:	Daniel, Jo Sias		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Connecticut, State of		Effective Date:	10/16/2003	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	5595	CFDA #: 20.702	Term Date:		IDC Rate Code:	IDC35	35.00 %	Budget Controls	NHTEN
Resp Org:	UDCE00		Expend End Date:		IDC Dist To Code:	UDCEJD		Equipment Vesting	USNH
FRAGRNT Start/End Date:	09/01/2003 - 02/28/2006		Rev Account:	530100				Idc Waiver	NO

Org UDCEJD - PI Jo Daniel

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
530100 NH State Programs	0.00	0.00	3,241.71	62,302.38	0.00	(62,302.38)	(62,302.38)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**3,241.71**	**62,302.38**	**0.00**	**(62,302.38)**	**(62,302.38)**
*****Total Revenue**	**0.00**	**0.00**	**3,241.71**	**62,302.38**	**0.00**	**(62,302.38)**	**(62,302.38)**

Grant 14G135 - Study of Minimum Flows and Levels o
Fund 14G135 - Minimum Flows and Levels

Status: Active
FMGR: Jacobs, Jennifer M

Type: Contract

PI:	Jacobs, Jennifer M		
Sponsor:	Suwannee River Water Management District		
Sponsor ID:	03/04-188	CFDA #: NONE	
Resp Org:	UDERG0		
FRAGRNT Start/End Date:	07/08/2004 - 02/28/2006		

Fund Information	
Effective Date:	7/8/2004
Term Date:	
Expend End Date:	
Rev Account:	530210

Fund Indirect Cost Information		
IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UDCEJJ	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UDCEJJ - PI-Jennifer Jacobs

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	12,833.00	12,833.00	0.00	0.00	0.00	12,833.00	12,833.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	12,875.03	0.00	(12,875.03)	(12,875.03)
613NZ0	Grad Unallocated Budget (Bud Only)	13,060.00	13,060.00	0.00	0.00	0.00	13,060.00	13,060.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	2,511.02	2,511.02	0.00	(2,511.02)	(2,511.02)
***Total: 61 - Salaries and Wages**		**25,893.00**	**25,893.00**	**2,511.02**	**15,386.05**	**0.00**	**10,506.95**	**10,506.95**
65YF10	Full Fringe Benefit Distr Expe	1,078.00	1,078.00	0.00	0.00	0.00	1,078.00	1,078.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	216.37	216.37	0.00	(216.37)	(216.37)
***Total: 65 - Fringe Benefits**		**1,078.00**	**1,078.00**	**216.37**	**216.37**	**0.00**	**861.63**	**861.63**
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,360.05	0.00	(1,360.05)	(1,360.05)
710300	Conference Registration Fees	0.00	0.00	0.00	162.50	0.00	(162.50)	(162.50)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	396.28	0.00	(396.28)	(396.28)
Subtotal: Travel		**3,000.00**	**3,000.00**	**0.00**	**1,918.83**	**0.00**	**1,081.17**	**1,081.17**
7112	Research Supplies	3,160.00	3,160.00	0.00	0.00	0.00	3,160.00	3,160.00
711200	Research Supplies	0.00	0.00	0.00	52.45	0.00	(52.45)	(52.45)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	15.70	0.00	(15.70)	(15.70)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	48.07	0.00	(48.07)	(48.07)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	175.00	0.00	(175.00)	(175.00)
Subtotal: Non-Travel Support		**3,160.00**	**3,160.00**	**0.00**	**291.22**	**0.00**	**2,868.78**	**2,868.78**
***Total: 71 - Support**		**6,160.00**	**6,160.00**	**0.00**	**2,210.05**	**0.00**	**3,949.95**	**3,949.95**
721100	Assistantships	8,628.00	8,628.00	0.00	0.00	0.00	8,628.00	8,628.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	2,741.70	0.00	(2,741.70)	(2,741.70)
***Total: 72 - Student and/or Participant Support**		**8,628.00**	**8,628.00**	**0.00**	**2,741.70**	**0.00**	**5,886.30**	**5,886.30**
****Total Direct Cost Expenditures**		**41,759.00**	**41,759.00**	**2,727.39**	**20,554.17**	**0.00**	**21,204.83**	**21,204.83**
760300	F&A Expenditures	15,241.00	15,241.00	1,254.61	8,193.73	0.00	7,047.27	7,047.27
***Total: 76 - F&A and Internal Allocations**		**15,241.00**	**15,241.00**	**1,254.61**	**8,193.73**	**0.00**	**7,047.27**	**7,047.27**
****Total Indirect Cost Expenditures**		**15,241.00**	**15,241.00**	**1,254.61**	**8,193.73**	**0.00**	**7,047.27**	**7,047.27**
*****Total Expenditures**		**57,000.00**	**57,000.00**	**3,982.00**	**28,747.90**	**0.00**	**28,252.10**	**28,252.10**

Revenue

Grant 14G135 - Study of Minimum Flows and Levels o
Fund 14G135 - Minimum Flows and Levels

Status: Active
FMGR: Jacobs, Jennifer M

Type: Contract

PI:	Jacobs, Jennifer M		
Sponsor:	Suwannee River Water Management District		
Sponsor ID:	03/04-188	CFDA #: NONE	
Resp Org:	UDERG0		
FRAGRNT Start/End Date:	07/08/2004 - 02/28/2006		

Fund Information

Effective Date:	7/8/2004
Term Date:	
Expend End Date:	
Rev Account:	530210

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UDCEJJ	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UDCEJJ - PI-Jennifer Jacobs

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
530210 US Quasi-Governmental	0.00	0.00	3,982.00	28,747.90	0.00	(28,747.90)	(28,747.90)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**3,982.00**	**28,747.90**	**0.00**	**(28,747.90)**	**(28,747.90)**
*****Total Revenue**	**0.00**	**0.00**	**3,982.00**	**28,747.90**	**0.00**	**(28,747.90)**	**(28,747.90)**

Grant 14G137 - On-line Course Modules for Teachers
Fund 14G137 - On-line Module Courses

Status: Active
FMGR: Chamberlin, Kent A

Type: Other

PI:	Chamberlin, Kent A		
Sponsor:	Exeter Region Cooperative School Dist		
Sponsor ID:	038821	CFDA #: NONE	
Resp Org:	UDEE00		
FRAGRNT Start/End Date:	05/01/2004 - 06/01/2005		

Fund Information

Effective Date:	5/1/2004
Term Date:	
Expend End Date:	
Rev Account:	530210

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC5	5.00 %
IDC Dist To Code:	UDEEKC	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UDEEKC - PI Kent Chamberlin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
613NZ0	Grad Unallocated Budget (Bud Only)	4,100.00	4,100.00	0.00	0.00	0.00	4,100.00	4,100.00
61SNSH	Student Labor	0.00	0.00	0.00	4,761.51	0.00	(4,761.51)	(4,761.51)
***Total: 61 - Salaries and Wages**		**6,100.00**	**6,100.00**	**0.00**	**4,761.51**	**0.00**	**1,338.49**	**1,338.49**
65YF10	Full Fringe Benefit Distr Expe	519.00	519.00	0.00	0.00	0.00	519.00	519.00
***Total: 65 - Fringe Benefits**		**519.00**	**519.00**	**0.00**	**0.00**	**0.00**	**519.00**	**519.00**
7112	Research Supplies	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
711200	Research Supplies	0.00	0.00	0.00	499.00	0.00	(499.00)	(499.00)
Subtotal: Non-Travel Support		**1,000.00**	**1,000.00**	**0.00**	**499.00**	**0.00**	**501.00**	**501.00**
***Total: 71 - Support**		**1,000.00**	**1,000.00**	**0.00**	**499.00**	**0.00**	**501.00**	**501.00**
8O1063	NonMand Tran Out-PI Share F&A	0.00	0.00	2,476.46	2,476.46	0.00	(2,476.46)	(2,476.46)
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**2,476.46**	**2,476.46**	**0.00**	**(2,476.46)**	**(2,476.46)**
****Total Direct Cost Expenditures**		**7,619.00**	**7,619.00**	**2,476.46**	**7,736.97**	**0.00**	**(117.97)**	**(117.97)**
760300	F&A Expenditures	381.00	381.00	0.00	263.03	0.00	117.97	117.97
***Total: 76 - F&A and Internal Allocations**		**381.00**	**381.00**	**0.00**	**263.03**	**0.00**	**117.97**	**117.97**
****Total Indirect Cost Expenditures**		**381.00**	**381.00**	**0.00**	**263.03**	**0.00**	**117.97**	**117.97**
*****Total Expenditures**		**8,000.00**	**8,000.00**	**2,476.46**	**8,000.00**	**0.00**	**(0.00)**	**(0.00)**
Revenue								
530210	US Quasi-Governmental	0.00	0.00	2,476.46	8,000.00	0.00	(8,000.00)	(8,000.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**2,476.46**	**8,000.00**	**0.00**	**(8,000.00)**	**(8,000.00)**
*****Total Revenue**		**0.00**	**0.00**	**2,476.46**	**8,000.00**	**0.00**	**(8,000.00)**	**(8,000.00)**

Grant 14G139 - Radionuclids: Small Water System
Fund 14G139 - Radionuclids: Small Water Systems

Status: Active
FMGR: Ballestero, Thomas P

Type: Cooperative Agreement

PI:	Ballestero, Thomas P		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Vermont, State of		Effective Date:	9/23/2004	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	WWMDF404-01	CFDA #: 66.606	Term Date:		IDC Rate Code:	URESON	46.00 %	Budget Controls	A110
Resp Org:	UDERG0		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	04/01/2004 - 09/30/2005		Rev Account:	530110				Idc Waiver	NO

Org UDCETB - PI Thomas Ballestero

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	3,568.97	3,568.97	0.00	(3,568.97)	(3,568.97)
613NZ0	Grad Unallocated Budget (Bud Only)	21,770.00	21,770.00	0.00	0.00	0.00	21,770.00	21,770.00
615F10	PAT	0.00	0.00	0.00	3,933.78	0.00	(3,933.78)	(3,933.78)
***Total: 61 - Salaries and Wages**		**21,770.00**	**21,770.00**	**3,568.97**	**7,502.75**	**0.00**	**14,267.25**	**14,267.25**
65YF10	Full Fringe Benefit Distr Expe	740.00	740.00	0.00	1,573.52	0.00	(833.52)	(833.52)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	307.55	307.55	0.00	(307.55)	(307.55)
***Total: 65 - Fringe Benefits**		**740.00**	**740.00**	**307.55**	**1,881.07**	**0.00**	**(1,141.07)**	**(1,141.07)**
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
Subtotal: Travel		**2,000.00**	**2,000.00**	**0.00**	**0.00**	**0.00**	**2,000.00**	**2,000.00**
7112	Research Supplies	4,248.00	4,248.00	0.00	0.00	0.00	4,248.00	4,248.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
Subtotal: Non-Travel Support		**5,248.00**	**5,248.00**	**0.00**	**0.00**	**0.00**	**5,248.00**	**5,248.00**
***Total: 71 - Support**		**7,248.00**	**7,248.00**	**0.00**	**0.00**	**0.00**	**7,248.00**	**7,248.00**
****Total Direct Cost Expenditures**		**29,758.00**	**29,758.00**	**3,876.52**	**9,383.82**	**0.00**	**20,374.18**	**20,374.18**
760300	F&A Expenditures	13,688.00	13,688.00	1,783.18	4,316.54	0.00	9,371.46	9,371.46
***Total: 76 - F&A and Internal Allocations**		**13,688.00**	**13,688.00**	**1,783.18**	**4,316.54**	**0.00**	**9,371.46**	**9,371.46**
****Total Indirect Cost Expenditures**		**13,688.00**	**13,688.00**	**1,783.18**	**4,316.54**	**0.00**	**9,371.46**	**9,371.46**
*****Total Expenditures**		**43,446.00**	**43,446.00**	**5,659.70**	**13,700.36**	**0.00**	**29,745.64**	**29,745.64**
Revenue								
530110	Other State Government	0.00	0.00	5,659.70	13,700.36	0.00	(13,700.36)	(13,700.36)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**5,659.70**	**13,700.36**	**0.00**	**(13,700.36)**	**(13,700.36)**
*****Total Revenue**		**0.00**	**0.00**	**5,659.70**	**13,700.36**	**0.00**	**(13,700.36)**	**(13,700.36)**

Grant 14G141 - NETC Steep Watersheds
Fund 14G141 - NETC Steep Watersheds

Status: Active
FMGR: Jacobs, Jennifer M

Type: Contract

PI:	Jacobs, Jennifer M		
Sponsor:	Connecticut, State of		
Sponsor ID:	5690	CFDA #: 20.702	
Resp Org:	UDCE00		
FRAGRNT Start/End Date:	10/01/2004 - 03/31/2007		

Fund Information

Effective Date:	10/1/2004
Term Date:	
Expend End Date:	
Rev Account:	530110

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC35	35.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UDCEJJ - PI-Jennifer Jacobs

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	8,421.00	14,859.00	0.00	0.00	0.00	8,421.00	14,859.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	5,609.21	5,609.21	0.00	(5,609.21)	(5,609.21)
613N30	Graduate Research Assistant	0.00	0.00	0.00	5,508.39	0.00	(5,508.39)	(5,508.39)
613NZ0	Grad Unallocated Budget (Bud Only)	38,414.00	38,414.00	0.00	0.00	0.00	38,414.00	38,414.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	2,356.54	2,356.54	0.00	(2,356.54)	(2,356.54)
***Total: 61 - Salaries and Wages**		**46,835.00**	**53,273.00**	**7,965.75**	**13,474.14**	**0.00**	**33,360.86**	**39,798.86**
65YF10	Full Fringe Benefit Distr Expe	2,258.00	2,258.00	0.00	0.00	0.00	2,258.00	2,258.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	686.42	686.42	0.00	(686.42)	(686.42)
***Total: 65 - Fringe Benefits**		**2,258.00**	**2,258.00**	**686.42**	**686.42**	**0.00**	**1,571.58**	**1,571.58**
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
Subtotal: Travel		**3,000.00**	**3,000.00**	**0.00**	**0.00**	**0.00**	**3,000.00**	**3,000.00**
7112	Research Supplies	1,270.00	1,270.00	0.00	0.00	0.00	1,270.00	1,270.00
711200	Research Supplies	0.00	0.00	0.00	71.35	0.00	(71.35)	(71.35)
Subtotal: Non-Travel Support		**1,270.00**	**1,270.00**	**0.00**	**71.35**	**0.00**	**1,198.65**	**1,198.65**
***Total: 71 - Support**		**4,270.00**	**4,270.00**	**0.00**	**71.35**	**0.00**	**4,198.65**	**4,198.65**
721100	Assistantships	13,874.00	18,074.00	0.00	0.00	0.00	13,874.00	18,074.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	8,849.00	0.00	(8,849.00)	(8,849.00)
***Total: 72 - Student and/or Participant Support**		**13,874.00**	**18,074.00**	**0.00**	**8,849.00**	**0.00**	**5,025.00**	**9,225.00**
730001	Subcontracts 01	15,700.00	15,700.00	0.00	0.00	15,700.00	0.00	0.00
***Total: 73 - Subcontracts**		**15,700.00**	**15,700.00**	**0.00**	**0.00**	**15,700.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**82,937.00**	**93,575.00**	**8,652.17**	**23,080.91**	**15,700.00**	**44,156.09**	**54,794.09**
760300	F&A Expenditures	24,172.00	26,425.00	3,028.24	4,981.14	0.00	19,190.86	21,443.86
***Total: 76 - F&A and Internal Allocations**		**24,172.00**	**26,425.00**	**3,028.24**	**4,981.14**	**0.00**	**19,190.86**	**21,443.86**
****Total Indirect Cost Expenditures**		**24,172.00**	**26,425.00**	**3,028.24**	**4,981.14**	**0.00**	**19,190.86**	**21,443.86**
*****Total Expenditures**		**107,109.00**	**120,000.00**	**11,680.41**	**28,062.05**	**15,700.00**	**63,346.95**	**76,237.95**
Revenue								
530110	Other State Government	0.00	0.00	11,680.41	28,062.05	0.00	(28,062.05)	(28,062.05)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**11,680.41**	**28,062.05**	**0.00**	**(28,062.05)**	**(28,062.05)**

Grant 14G141 - NETC Steep Watersheds
Fund 14G141 - NETC Steep Watersheds

Status: Active
FMGR: Jacobs, Jennifer M

Type: Contract

PI:	Jacobs, Jennifer M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Connecticut, State of		Effective Date:	10/1/2004	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	5690	CFDA #: 20.702	Term Date:		IDC Rate Code:	IDC35	35.00 %	Budget Controls	A110
Resp Org:	UDCE00		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/01/2004 - 03/31/2007		Rev Account:	530110				Idc Waiver	NO

Org UDCEJJ - PI-Jennifer Jacobs

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**0.00**	**11,680.41**	**28,062.05**	**0.00**	**(28,062.05)**	**(28,062.05)**

Grant 14G142 - NETC-PG Grade of Binder RAP Mixes
Fund 14G142 - NETC-PG Grade in RAP Mixes

Status: Active
FMGR: Daniel, Jo Sias

Type: Contract

PI:	Daniel, Jo Sias		
Sponsor:	Connecticut, State of		
Sponsor ID:	5689	CFDA #: 20.702	
Resp Org:	UDCE00		
FRAGRNT Start/End Date:	10/01/2004 - 03/31/2007		

Fund Information

Effective Date:	10/1/2004
Term Date:	
Expend End Date:	
Rev Account:	530110

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC35	35.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UDCEJD - PI Jo Daniel

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	11,965.00	11,965.00	0.00	0.00	0.00	11,965.00	11,965.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	3,458.34	3,458.34	0.00	(3,458.34)	(3,458.34)
613NZ0	Grad Unallocated Budget (Bud Only)	30,845.00	30,845.00	0.00	0.00	0.00	30,845.00	30,845.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	2,356.54	2,356.54	0.00	(2,356.54)	(2,356.54)
***Total: 61 - Salaries and Wages**		**42,810.00**	**42,810.00**	**5,814.88**	**5,814.88**	**0.00**	**36,995.12**	**36,995.12**
65YF10	Full Fringe Benefit Distr Expe	1,949.00	1,949.00	0.00	0.00	0.00	1,949.00	1,949.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	501.08	501.08	0.00	(501.08)	(501.08)
***Total: 65 - Fringe Benefits**		**1,949.00**	**1,949.00**	**501.08**	**501.08**	**0.00**	**1,447.92**	**1,447.92**
710	Travel	800.00	800.00	0.00	0.00	0.00	800.00	800.00
Subtotal: Travel		**800.00**	**800.00**	**0.00**	**0.00**	**0.00**	**800.00**	**800.00**
7111	Supplies	5,500.00	5,500.00	0.00	0.00	0.00	5,500.00	5,500.00
713010	Printing & Copying-Publications	200.00	200.00	0.00	0.00	0.00	200.00	200.00
Subtotal: Non-Travel Support		**5,700.00**	**5,700.00**	**0.00**	**0.00**	**0.00**	**5,700.00**	**5,700.00**
***Total: 71 - Support**		**6,500.00**	**6,500.00**	**0.00**	**0.00**	**0.00**	**6,500.00**	**6,500.00**
721100	Assistantships	13,443.00	13,443.00	0.00	0.00	0.00	13,443.00	13,443.00
***Total: 72 - Student and/or Participant Support**		**13,443.00**	**13,443.00**	**0.00**	**0.00**	**0.00**	**13,443.00**	**13,443.00**
730001	Subcontracts 01	39,483.00	39,483.00	0.00	0.00	39,483.00	0.00	0.00
***Total: 73 - Subcontracts**		**39,483.00**	**39,483.00**	**0.00**	**0.00**	**39,483.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**104,185.00**	**104,185.00**	**6,315.96**	**6,315.96**	**39,483.00**	**58,386.04**	**58,386.04**
760300	F&A Expenditures	26,691.00	26,691.00	2,210.59	2,210.59	0.00	24,480.41	24,480.41
***Total: 76 - F&A and Internal Allocations**		**26,691.00**	**26,691.00**	**2,210.59**	**2,210.59**	**0.00**	**24,480.41**	**24,480.41**
****Total Indirect Cost Expenditures**		**26,691.00**	**26,691.00**	**2,210.59**	**2,210.59**	**0.00**	**24,480.41**	**24,480.41**
*****Total Expenditures**		**130,876.00**	**130,876.00**	**8,526.55**	**8,526.55**	**39,483.00**	**82,866.45**	**82,866.45**
Revenue								
530110	Other State Government	0.00	0.00	8,526.55	8,526.55	0.00	(8,526.55)	(8,526.55)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**8,526.55**	**8,526.55**	**0.00**	**(8,526.55)**	**(8,526.55)**
*****Total Revenue**		**0.00**	**0.00**	**8,526.55**	**8,526.55**	**0.00**	**(8,526.55)**	**(8,526.55)**

Grant 14G146 - Supporting ASEAN Clean Water
Fund 14G146 - Supporting ASEAN Clean Water

Status: Active
FMGR: Farag, Ihab H

Type: Contract

PI:	Farag, Ihab H		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	Council of State Governments		Effective Date:	3/25/2005	IDC Basis Code:	MTDC	
Sponsor ID:	02-10-00-5126	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC26	26.00 %
Resp Org:	UDKE00		Expend End Date:		IDC Dist To Code:	UNHDST	
FRAGRNT Start/End Date:	03/25/2005 - 10/31/2005		Rev Account:	530000			

Org UDKEIF - PI Ihab Farag

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	14,937.20	14,937.20	0.00	(14,937.20)	(14,937.20)
61SNZ0	Student Labor Unallocated(Bud Only)	500.00	500.00	0.00	0.00	0.00	500.00	500.00
***Total: 61 - Salaries and Wages**		**15,500.00**	**15,500.00**	**14,937.20**	**14,937.20**	**0.00**	**562.80**	**562.80**
65YF10	Full Fringe Benefit Distr Expe	1,260.00	1,260.00	0.00	0.00	0.00	1,260.00	1,260.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	1,287.17	1,287.17	0.00	(1,287.17)	(1,287.17)
***Total: 65 - Fringe Benefits**		**1,260.00**	**1,260.00**	**1,287.17**	**1,287.17**	**0.00**	**(27.17)**	**(27.17)**
710	Travel	20,500.00	20,500.00	0.00	0.00	0.00	20,500.00	20,500.00
Subtotal: Travel		**20,500.00**	**20,500.00**	**0.00**	**0.00**	**0.00**	**20,500.00**	**20,500.00**
7112	Research Supplies	2,419.00	2,419.00	0.00	0.00	0.00	2,419.00	2,419.00
Subtotal: Non-Travel Support		**2,419.00**	**2,419.00**	**0.00**	**0.00**	**0.00**	**2,419.00**	**2,419.00**
***Total: 71 - Support**		**22,919.00**	**22,919.00**	**0.00**	**0.00**	**0.00**	**22,919.00**	**22,919.00**
****Total Direct Cost Expenditures**		**39,679.00**	**39,679.00**	**16,224.37**	**16,224.37**	**0.00**	**23,454.63**	**23,454.63**
760300	F&A Expenditures	10,316.00	10,316.00	4,218.34	4,218.34	0.00	6,097.66	6,097.66
***Total: 76 - F&A and Internal Allocations**		**10,316.00**	**10,316.00**	**4,218.34**	**4,218.34**	**0.00**	**6,097.66**	**6,097.66**
****Total Indirect Cost Expenditures**		**10,316.00**	**10,316.00**	**4,218.34**	**4,218.34**	**0.00**	**6,097.66**	**6,097.66**
*****Total Expenditures**		**49,995.00**	**49,995.00**	**20,442.71**	**20,442.71**	**0.00**	**29,552.29**	**29,552.29**
Revenue								
530000	Federal Programs	0.00	0.00	20,442.71	20,442.71	0.00	(20,442.71)	(20,442.71)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**20,442.71**	**20,442.71**	**0.00**	**(20,442.71)**	**(20,442.71)**
*****Total Revenue**		**0.00**	**0.00**	**20,442.71**	**20,442.71**	**0.00**	**(20,442.71)**	**(20,442.71)**

Grant 14G146 - Supporting ASEAN Clean Water
Fund 15C433 - Supporting ASEAN Clean Water

Status: Active
FMGR: Farag, Ihab H

Type: Contract

PI:	Farag, Ihab H		
Sponsor:	Council of State Governments		
Sponsor ID:	02-10-00-5126	CFDA #: NONE	
Resp Org:	UDKE00		
FRAGRNT Start/End Date:	03/25/2005 - 10/31/2005		

Fund Information

Effective Date:	3/24/2005
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC26	26.00 %
IDC Dist To Code:	UNHDST	

Org UDKE00 - Chemical Engineering Dept

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 14G146 - Supporting ASEAN Clean Water
Fund 15C433 - Supporting ASEAN Clean Water

Status: Active
FMGR: Farag, Ihab H

Type: Contract

PI:	Farag, Ihab H		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	Council of State Governments		Effective Date:	3/24/2005	IDC Basis Code:	MTDC	
Sponsor ID:	02-10-00-5126	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC26	26.00 %
Resp Org:	UDKE00		Expend End Date:		IDC Dist To Code:	UNHDST	
FRAGRNT Start/End Date:	03/25/2005 - 10/31/2005		Rev Account:				

Org UDKEIF - PI Ihab Farag

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	13,725.93	13,725.93	0.00	(13,725.93)	(13,725.93)
611NZ0	Faculty Unallocated Budget(BudOnly)	20,364.00	20,364.00	0.00	0.00	0.00	20,364.00	20,364.00
61SNHO	Student Labor - Overtime	0.00	0.00	244.20	244.20	0.00	(244.20)	(244.20)
61SNSH	Student Labor	0.00	0.00	5,223.75	5,223.75	0.00	(5,223.75)	(5,223.75)
61SNWS	College Work Study	0.00	0.00	478.12	478.12	0.00	(478.12)	(478.12)
61SNZ0	Student Labor Unallocated(Bud Only)	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
***Total: 61 - Salaries and Wages**		**29,364.00**	**29,364.00**	**19,672.00**	**19,672.00**	**0.00**	**9,692.00**	**9,692.00**
65YF10	Full Fringe Benefit Distr Expe	7,815.00	7,815.00	5,490.37	5,490.37	0.00	2,324.63	2,324.63
***Total: 65 - Fringe Benefits**		**7,815.00**	**7,815.00**	**5,490.37**	**5,490.37**	**0.00**	**2,324.63**	**2,324.63**
710	Travel	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
710000	In-State Travel	0.00	0.00	274.68	274.68	0.00	(274.68)	(274.68)
710100	Out-of-State Travel	0.00	0.00	282.77	282.77	0.00	(282.77)	(282.77)
710200	Foreign Travel	0.00	0.00	3,845.40	3,845.40	0.00	(3,845.40)	(3,845.40)
Subtotal: Travel		**2,500.00**	**2,500.00**	**4,402.85**	**4,402.85**	**0.00**	**(1,902.85)**	**(1,902.85)**
713000	Printing & Copying-General	0.00	0.00	32.15	32.15	0.00	(32.15)	(32.15)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**32.15**	**32.15**	**0.00**	**(32.15)**	**(32.15)**
***Total: 71 - Support**		**2,500.00**	**2,500.00**	**4,435.00**	**4,435.00**	**0.00**	**(1,935.00)**	**(1,935.00)**
****Total Direct Cost Expenditures**		**39,679.00**	**39,679.00**	**29,597.37**	**29,597.37**	**0.00**	**10,081.63**	**10,081.63**
760300	F&A Expenditures	10,316.00	10,316.00	7,695.31	7,695.31	0.00	2,620.69	2,620.69
***Total: 76 - F&A and Internal Allocations**		**10,316.00**	**10,316.00**	**7,695.31**	**7,695.31**	**0.00**	**2,620.69**	**2,620.69**
****Total Indirect Cost Expenditures**		**10,316.00**	**10,316.00**	**7,695.31**	**7,695.31**	**0.00**	**2,620.69**	**2,620.69**
*****Total Expenditures**		**49,995.00**	**49,995.00**	**37,292.68**	**37,292.68**	**0.00**	**12,702.32**	**12,702.32**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	37,569.75	37,569.75	0.00	(37,569.75)	(37,569.75)
8I1033	NonMand Tran In-Inv In Inventory	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**37,569.75**	**37,569.75**	**0.00**	**(37,569.75)**	**(37,569.75)**
*****Total Revenue**		**0.00**	**0.00**	**37,569.75**	**37,569.75**	**0.00**	**(37,569.75)**	**(37,569.75)**

Grant 14N003 - ETV Testing Vacuum Filter Unit
Status: Active
Type: Other
Fund 14N003 - ETV Testing Vacuum Filter Unit
FMGR: Collins, Michael Robin

PI:	Collins, Michael Robin		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	National Sanitation Foundation International		Effective Date:	12/17/2003	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	00/001/395/6202	CFDA #: 66.500	Term Date:		IDC Rate Code:	URESON	46.00 %	Idc Waiver	NO
Resp Org:	UDERG0		Expend End Date:		IDC Dist To Code:	UDCEMC			
FRAGRNT Start/End Date:	12/16/1999 - 12/31/2004		Rev Account:	531100					

Org UDCEMC - PI Michael Collins

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	5,203.00	0.00	(5,203.00)	(5,203.00)
611NZ0	Faculty Unallocated Budget(BudOnly)	7,500.00	12,607.22	0.00	0.00	0.00	7,500.00	12,607.22
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	13,143.68	0.00	(13,143.68)	(13,143.68)
61SNZ0	Student Labor Unallocated(Bud Only)	11,740.00	11,740.00	0.00	0.00	0.00	11,740.00	11,740.00
***Total: 61 - Salaries and Wages**		**19,240.00**	**24,347.22**	**0.00**	**24,346.68**	**0.00**	**(5,106.68)**	**0.54**
65YF10	Full Fringe Benefit Distr Expe	2,755.00	3,482.09	0.00	3,481.14	0.00	(726.14)	0.95
***Total: 65 - Fringe Benefits**		**2,755.00**	**3,482.09**	**0.00**	**3,481.14**	**0.00**	**(726.14)**	**0.95**
7100	In-State Travel	0.00	0.00	0.00	281.50	0.00	(281.50)	(281.50)
7101	Out of State Travel	0.00	0.00	0.00	28.59	0.00	(28.59)	(28.59)
710Z	Travel-Other	1,875.00	1,875.00	0.00	0.00	0.00	1,875.00	1,875.00
Subtotal: Travel		**1,875.00**	**1,875.00**	**0.00**	**310.09**	**0.00**	**1,564.91**	**1,564.91**
7112	Research Supplies	0.00	0.00	0.00	9,626.48	0.00	(9,626.48)	(9,626.48)
7130	Printing and Copying	0.00	0.00	0.00	23.00	0.00	(23.00)	(23.00)
7160	Maintenance and Repairs	0.00	0.00	0.00	78.75	0.00	(78.75)	(78.75)
7170	Consulting	7,500.00	7,500.00	0.00	0.00	0.00	7,500.00	7,500.00
7172	Other Professional Services	0.00	0.00	0.00	3,632.50	0.00	(3,632.50)	(3,632.50)
71CZ	Other Expenses-Deductions	4,500.00	4,306.00	0.00	0.00	0.00	4,500.00	4,306.00
Subtotal: Non-Travel Support		**12,000.00**	**11,806.00**	**0.00**	**13,360.73**	**0.00**	**(1,360.73)**	**(1,554.73)**
***Total: 71 - Support**		**13,875.00**	**13,681.00**	**0.00**	**13,670.82**	**0.00**	**204.18**	**10.18**
7400	Capitalizable Equipment	9,000.00	877.97	0.00	877.97	0.00	8,122.03	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**9,000.00**	**877.97**	**0.00**	**877.97**	**0.00**	**8,122.03**	**0.00**
****Total Direct Cost Expenditures**		**44,870.00**	**42,388.28**	**0.00**	**42,376.61**	**0.00**	**2,493.39**	**11.67**
7603	F&A Expenditures	15,780.00	18,261.72	0.00	18,258.30	0.00	(2,478.30)	3.42
***Total: 76 - F&A and Internal Allocations**		**15,780.00**	**18,261.72**	**0.00**	**18,258.30**	**0.00**	**(2,478.30)**	**3.42**
****Total Indirect Cost Expenditures**		**15,780.00**	**18,261.72**	**0.00**	**18,258.30**	**0.00**	**(2,478.30)**	**3.42**
*****Total Expenditures**		**60,650.00**	**60,650.00**	**0.00**	**60,634.91**	**0.00**	**15.09**	**15.09**
Revenue								
5300	Federal Programs	60,650.00	0.00	0.00	0.00	0.00	60,650.00	0.00
5311	Foundation and Not-for-Profit G&C	0.00	60,650.00	0.00	50,437.40	0.00	(50,437.40)	10,212.60

Grant 14N003 - ETV Testing Vacuum Filter Unit
Status: Active
Type: Other
Fund 14N003 - ETV Testing Vacuum Filter Unit
FMGR: Collins, Michael Robin

PI:	Collins, Michael Robin		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	National Sanitation Foundation International		Effective Date:	12/17/2003	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	00/001/395/6202	CFDA #: 66.500	Term Date:		IDC Rate Code:	URESON	46.00 %	Idc Waiver	NO
Resp Org:	UDERG0		Expend End Date:		IDC Dist To Code:	UDCEMC			
FRAGRNT Start/End Date:	12/16/1999 - 12/31/2004		Rev Account:	531100					

Org UDCEMC - PI Michael Collins

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	10,197.51	0.00	(10,197.51)	(10,197.51)
***Total: 53 - Sponsored Programs**		**60,650.00**	**60,650.00**	**0.00**	**60,634.91**	**0.00**	**15.09**	**15.09**
*****Total Revenue**		**60,650.00**	**60,650.00**	**0.00**	**60,634.91**	**0.00**	**15.09**	**15.09**

Grant 14N078 - Future Faculty Fellowships | Status: Active | Type: Grant
Fund 14N078 - Future Faculty Fellowships | FMGR: Bauer, Christopher F

PI:	Bauer, Christopher F		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	Dreyfus Foundation		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	SG-98-027	CFDA #: NONE	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	UDCHEM		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	04/01/1998 - 06/01/2006		Rev Account:	531100			

Org UDCHCB - PI Christopher Bauer

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	22,393.00	0.00	(22,393.00)	(22,393.00)
613NZ0	Grad Unallocated Budget (Bud Only)	69,189.00	69,089.00	0.00	0.00	0.00	69,189.00	69,089.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	2,676.94	9,677.00	0.00	(9,677.00)	(9,677.00)
***Total: 61 - Salaries and Wages**		**69,189.00**	**69,089.00**	**2,676.94**	**32,070.00**	**0.00**	**37,119.00**	**37,019.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	100.00	0.00	84.03	0.00	(84.03)	15.97
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	230.68	729.89	0.00	(729.89)	(729.89)
***Total: 65 - Fringe Benefits**		**0.00**	**100.00**	**230.68**	**813.92**	**0.00**	**(813.92)**	**(713.92)**
7101	Out of State Travel	0.00	0.00	0.00	1,649.75	0.00	(1,649.75)	(1,649.75)
710100	Out-of-State Travel	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
7103	Conference-Registration Fees	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
710300	Conference Registration Fees	0.00	0.00	0.00	98.00	0.00	(98.00)	(98.00)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	281.72	0.00	(281.72)	(281.72)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	833.27	0.00	(833.27)	(833.27)
710Z	Travel-Other	5,811.00	5,811.00	0.00	0.00	0.00	5,811.00	5,811.00
Subtotal: Travel		**5,811.00**	**5,811.00**	**0.00**	**3,282.74**	**0.00**	**2,528.26**	**2,528.26**
***Total: 71 - Support**		**5,811.00**	**5,811.00**	**0.00**	**3,282.74**	**0.00**	**2,528.26**	**2,528.26**
****Total Direct Cost Expenditures**		**75,000.00**	**75,000.00**	**2,907.62**	**36,166.66**	**0.00**	**38,833.34**	**38,833.34**
*****Total Expenditures**		**75,000.00**	**75,000.00**	**2,907.62**	**36,166.66**	**0.00**	**38,833.34**	**38,833.34**
Revenue								
5311	Foundation and Not-for-Profit G&C	75,000.00	75,000.00	0.00	25,000.00	0.00	50,000.00	50,000.00
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	2,907.62	11,166.66	0.00	(11,166.66)	(11,166.66)
***Total: 53 - Sponsored Programs**		**75,000.00**	**75,000.00**	**2,907.62**	**36,166.66**	**0.00**	**38,833.34**	**38,833.34**
*****Total Revenue**		**75,000.00**	**75,000.00**	**2,907.62**	**36,166.66**	**0.00**	**38,833.34**	**38,833.34**

Grant 14N167 - Integrating Standards W/Jason
Fund 14N167 - Integrating Standards W/Jason

Status: Active
FMGR:

Type: Grant

PI:	Hopkins, Barbara A		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Walker Foundation		Effective Date:	12/30/2001	IDC Basis Code:	TDC		Equipment Vesting	USNH
Sponsor ID:	01-1089	CFDA #:	Term Date:		IDC Rate Code:	USED	8.00 %	Idc Waiver	NO
Resp Org:	URRLCT		Expend End Date:		IDC Dist To Code:	UDCHBH			
FRAGRNT Start/End Date:	05/31/2001 - 05/31/2005		Rev Account:	531100					

Org UDCHBH - PI Barbara Hopkins

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	5,300.00	0.00	0.00	0.00	0.00	5,300.00	0.00
***Total: 61 - Salaries and Wages**		**6,300.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,300.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	370.00	0.00	0.00	0.00	0.00	370.00	0.00
***Total: 65 - Fringe Benefits**		**370.00**	**0.00**	**0.00**	**0.00**	**0.00**	**370.00**	**0.00**
710Z00	Travel-Other	0.00	0.00	0.00	499.64	0.00	(499.64)	(499.64)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**499.64**	**0.00**	**(499.64)**	**(499.64)**
71CZ	Other Expenses-Deductions	7,196.00	7,196.00	0.00	0.00	0.00	7,196.00	7,196.00
Subtotal: Non-Travel Support		**7,196.00**	**7,196.00**	**0.00**	**0.00**	**0.00**	**7,196.00**	**7,196.00**
***Total: 71 - Support**		**7,196.00**	**7,196.00**	**0.00**	**499.64**	**0.00**	**6,696.36**	**6,696.36**
722220	Participant Sup-Post Doctoral	0.00	(6,700.39)	0.00	0.00	0.00	0.00	(6,700.39)
***Total: 72 - Student and/or Participant Support**		**0.00**	**(6,700.39)**	**0.00**	**0.00**	**0.00**	**0.00**	**(6,700.39)**
****Total Direct Cost Expenditures**		**13,866.00**	**495.61**	**0.00**	**499.64**	**0.00**	**13,366.36**	**(4.03)**
7603	F&A Expenditures	1,109.00	1,109.00	0.00	0.00	0.00	1,109.00	1,109.00
760300	F&A Expenditures	0.00	(1,065.00)	0.00	39.97	0.00	(39.97)	(1,104.97)
***Total: 76 - F&A and Internal Allocations**		**1,109.00**	**44.00**	**0.00**	**39.97**	**0.00**	**1,069.03**	**4.03**
****Total Indirect Cost Expenditures**		**1,109.00**	**44.00**	**0.00**	**39.97**	**0.00**	**1,069.03**	**4.03**
*****Total Expenditures**		**14,975.00**	**539.61**	**0.00**	**539.61**	**0.00**	**14,435.39**	**(0.00)**
Revenue								
5311	Foundation and Not-for-Profit G&C	14,975.00	14,975.00	0.00	0.00	0.00	14,975.00	14,975.00
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	539.61	0.00	(539.61)	(539.61)
***Total: 53 - Sponsored Programs**		**14,975.00**	**14,975.00**	**0.00**	**539.61**	**0.00**	**14,435.39**	**14,435.39**
*****Total Revenue**		**14,975.00**	**14,975.00**	**0.00**	**539.61**	**0.00**	**14,435.39**	**14,435.39**

Grant 14N267 - Hydroazulenic Natural Products
Fund 14N267 - History In Perspective

Status: Active
FMGR: Ovaska, Timo V

Type: Grant

PI:	Ovaska, Timo V		
Sponsor:	American Chemical Society		
Sponsor ID:	38864-AC1	CFDA #: NONE	
Resp Org:	UDCHEM		
FRAGRNT Start/End Date:	01/01/2003 - 08/31/2005		

Fund Information

Effective Date:	3/21/2003
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UDCHTO - PI Timo Ovaska

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	13,864.00	13,864.00	0.00	0.00	0.00	13,864.00	13,864.00
613NZ0	Grad Unallocated Budget (Bud Only)	12,661.00	12,661.00	0.00	0.00	0.00	12,661.00	12,661.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
61SNZ0	Student Labor Unallocated(Bud Only)	9,600.00	9,600.00	0.00	0.00	0.00	9,600.00	9,600.00
***Total: 61 - Salaries and Wages**		**36,125.00**	**36,125.00**	**0.00**	**5,000.00**	**0.00**	**31,125.00**	**31,125.00**
65YF10	Full Fringe Benefit Distr Expe	2,962.00	2,962.00	0.00	0.00	0.00	2,962.00	2,962.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	410.00	0.00	(410.00)	(410.00)
***Total: 65 - Fringe Benefits**		**2,962.00**	**2,962.00**	**0.00**	**410.00**	**0.00**	**2,552.00**	**2,552.00**
710	Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
Subtotal: Travel		**1,500.00**	**1,500.00**	**0.00**	**0.00**	**0.00**	**1,500.00**	**1,500.00**
7112	Research Supplies	39,413.00	39,413.00	0.00	0.00	0.00	39,413.00	39,413.00
Subtotal: Non-Travel Support		**39,413.00**	**39,413.00**	**0.00**	**0.00**	**0.00**	**39,413.00**	**39,413.00**
***Total: 71 - Support**		**40,913.00**	**40,913.00**	**0.00**	**0.00**	**0.00**	**40,913.00**	**40,913.00**
****Total Direct Cost Expenditures**		**80,000.00**	**80,000.00**	**0.00**	**5,410.00**	**0.00**	**74,590.00**	**74,590.00**
*****Total Expenditures**		**80,000.00**	**80,000.00**	**0.00**	**5,410.00**	**0.00**	**74,590.00**	**74,590.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	5,410.00	0.00	(5,410.00)	(5,410.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**5,410.00**	**0.00**	**(5,410.00)**	**(5,410.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**5,410.00**	**0.00**	**(5,410.00)**	**(5,410.00)**

Grant 14N283 - 2002 International ME Stud Travel
Fund 14N283 - ASME International Travel Match

Status: Active
FMGR: Thein, May-Win L.

Type: Grant

PI: Thein, May-Win L.
Sponsor: American Society of Mechanical Engineers
Sponsor ID: CFDA #: NONE
Resp Org: UDME00
FRAGRNT Start/End Date: 01/01/2003 - 12/31/2005

Fund Information
Effective Date: 1/1/2003
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UDMEMT - PI May-Win Thein

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710	Travel	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	9,751.26	0.00	(9,751.26)	(9,751.26)
Subtotal: Travel		**10,000.00**	**10,000.00**	**0.00**	**9,751.26**	**0.00**	**248.74**	**248.74**
***Total: 71 - Support**		**10,000.00**	**10,000.00**	**0.00**	**9,751.26**	**0.00**	**248.74**	**248.74**
****Total Direct Cost Expenditures**		**10,000.00**	**10,000.00**	**0.00**	**9,751.26**	**0.00**	**248.74**	**248.74**
*****Total Expenditures**		**10,000.00**	**10,000.00**	**0.00**	**9,751.26**	**0.00**	**248.74**	**248.74**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	9,751.26	0.00	(9,751.26)	(9,751.26)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**9,751.26**	**0.00**	**(9,751.26)**	**(9,751.26)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**9,751.26**	**0.00**	**(9,751.26)**	**(9,751.26)**

Grant 14N285 - Chronology of the Yellowstone Ice C
Fund 14N285 - WHOI- Yellowstone Ice Cap

Status: Active
FMGR: Licciardi, Joseph M

Type: Contract

PI:	Licciardi, Joseph M		
Sponsor:	Woods Hole Oceanographic Institution		
Sponsor ID:	EAR-0125625/NSF	CFDA #: 47.050	
Resp Org:	UDESCI		
FRAGRNT Start/End Date:	04/01/2003 - 01/31/2006		

Fund Information

Effective Date:	5/13/2003
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UDESML	

Org UDESML - PI Joseph M. Liccardi

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	611.00	11,722.00	0.00	0.00	0.00	611.00	11,722.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	6,130.01	16,630.91	0.00	(16,630.91)	(16,630.91)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	6,420.00	0.00	(6,420.00)	(6,420.00)
613NZ0	Grad Unallocated Budget (Bud Only)	6,250.00	6,250.00	0.00	0.00	0.00	6,250.00	6,250.00
61SNSH	Student Labor	0.00	0.00	0.00	2,398.00	0.00	(2,398.00)	(2,398.00)
61SNZ0	Student Labor Unallocated(Bud Only)	4,840.00	6,600.00	0.00	0.00	0.00	4,840.00	6,600.00
***Total: 61 - Salaries and Wages**		**11,701.00**	**24,572.00**	**6,130.01**	**25,448.91**	**0.00**	**(13,747.91)**	**(876.91)**
65YF10	Full Fringe Benefit Distr Expe	28.00	961.00	0.00	0.00	0.00	28.00	961.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	520.52	1,929.01	0.00	(1,929.01)	(1,929.01)
***Total: 65 - Fringe Benefits**		**28.00**	**961.00**	**520.52**	**1,929.01**	**0.00**	**(1,901.01)**	**(968.01)**
710	Travel	3,805.00	3,805.00	0.00	0.00	0.00	3,805.00	3,805.00
Subtotal: Travel		**3,805.00**	**3,805.00**	**0.00**	**0.00**	**0.00**	**3,805.00**	**3,805.00**
7112	Research Supplies	4,850.00	7,850.00	0.00	0.00	0.00	4,850.00	7,850.00
711200	Research Supplies	0.00	0.00	540.32	2,309.19	0.00	(2,309.19)	(2,309.19)
713000	Printing & Copying-General	0.00	0.00	0.00	925.00	0.00	(925.00)	(925.00)
713010	Printing & Copying-Publications	700.00	700.00	0.00	0.00	0.00	700.00	700.00
Subtotal: Non-Travel Support		**5,550.00**	**8,550.00**	**540.32**	**3,234.19**	**0.00**	**2,315.81**	**5,315.81**
***Total: 71 - Support**		**9,355.00**	**12,355.00**	**540.32**	**3,234.19**	**0.00**	**6,120.81**	**9,120.81**
721100	Assistantships	4,085.00	4,085.00	0.00	0.00	0.00	4,085.00	4,085.00
***Total: 72 - Student and/or Participant Support**		**4,085.00**	**4,085.00**	**0.00**	**0.00**	**0.00**	**4,085.00**	**4,085.00**
740000	Cap Equipment	0.00	0.00	0.00	3,628.00	0.00	(3,628.00)	(3,628.00)
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**0.00**	**0.00**	**3,628.00**	**0.00**	**(3,628.00)**	**(3,628.00)**
****Total Direct Cost Expenditures**		**25,169.00**	**41,973.00**	**7,190.85**	**34,240.11**	**0.00**	**(9,071.11)**	**7,732.89**
760300	F&A Expenditures	9,488.00	17,050.00	3,307.78	14,012.12	0.00	(4,524.12)	3,037.88
***Total: 76 - F&A and Internal Allocations**		**9,488.00**	**17,050.00**	**3,307.78**	**14,012.12**	**0.00**	**(4,524.12)**	**3,037.88**
****Total Indirect Cost Expenditures**		**9,488.00**	**17,050.00**	**3,307.78**	**14,012.12**	**0.00**	**(4,524.12)**	**3,037.88**
*****Total Expenditures**		**34,657.00**	**59,023.00**	**10,498.63**	**48,252.23**	**0.00**	**(13,595.23)**	**10,770.77**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	10,498.63	48,252.23	0.00	(48,252.23)	(48,252.23)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**10,498.63**	**48,252.23**	**0.00**	**(48,252.23)**	**(48,252.23)**

Grant 14N285 - Chronology of the Yellowstone Ice C
Fund 14N285 - WHOI- Yellowstone Ice Cap

Status: Active
FMGR: Licciardi, Joseph M

Type: Contract

PI:	Licciardi, Joseph M		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	Woods Hole Oceanographic Institution		Effective Date:	5/13/2003	IDC Basis Code:	MTDC	
Sponsor ID:	EAR-0125625/NSF	CFDA #: 47.050	Term Date:		IDC Rate Code:	URESON	46.00 %
Resp Org:	UDESCI		Expend End Date:		IDC Dist To Code:	UDESML	
FRAGRNT Start/End Date:	04/01/2003 - 01/31/2006		Rev Account:	531100			

Org UDESML - PI Joseph M. Liccardi

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**0.00**	**10,498.63**	**48,252.23**	**0.00**	**(48,252.23)**	**(48,252.23)**

Grant 14N326 - Jefferson Lab Faculty Support
Fund 14N326 - Jefferson Lab Faculty Support

Status: Active
FMGR: Meredith, Dawn C

Type: Contract

PI: Meredith, Dawn C
Sponsor: Southeastern Universities Research Association
Sponsor ID: SURA-03-C1475 CFDA #: 81.003
Resp Org: UDPHYS
FRAGRNT Start/End Date: 09/01/2003 - 05/22/2005

Fund Information
Effective Date: 9/1/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHZERO
Equipment Vesting	OTHER
Idc Waiver	NO

Org UDPHDM - PI Dawn Meredith

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	63,887.31	0.00	(63,887.31)	(63,887.31)
611NZ0	Faculty Unallocated Budget(BudOnly)	64,701.00	64,701.00	0.00	0.00	0.00	64,701.00	64,701.00
***Total: 61 - Salaries and Wages**		**64,701.00**	**64,701.00**	**0.00**	**63,887.31**	**0.00**	**813.69**	**813.69**
65YF10	Full Fringe Benefit Distr Expe	26,037.00	26,037.00	0.00	25,708.31	0.00	328.69	328.69
***Total: 65 - Fringe Benefits**		**26,037.00**	**26,037.00**	**0.00**	**25,708.31**	**0.00**	**328.69**	**328.69**
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**90,738.00**	**90,738.00**	**0.00**	**89,595.62**	**0.00**	**1,142.38**	**1,142.38**
*****Total Expenditures**		**90,738.00**	**90,738.00**	**0.00**	**89,595.62**	**0.00**	**1,142.38**	**1,142.38**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	89,595.62	0.00	(89,595.62)	(89,595.62)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**89,595.62**	**0.00**	**(89,595.62)**	**(89,595.62)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**89,595.62**	**0.00**	**(89,595.62)**	**(89,595.62)**

Grant 14N326 - Jefferson Lab Faculty Support
Fund 14N326 - Jefferson Lab Faculty Support

Status: Active
FMGR: Meredith, Dawn C

Type: Contract

PI: Meredith, Dawn C
Sponsor: Southeastern Universities Research Association
Sponsor ID: SURA-03-C1475 CFDA #: 81.003
Resp Org: UDPHYS
FRAGRNT Start/End Date: 09/01/2003 - 05/22/2005

Fund Information
Effective Date: 9/1/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: NHZERO
Equipment Vesting: OTHER
Idc Waiver: NO

Org UDPHYS - Physics Dept

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 14N328 - Fabrication of Xenon Polarizer
Fund 14N328 - Fabrication of Xenon Polarizer

Status: Active
FMGR: Hersman, F. William

Type: Contract

PI:	Hersman, F. William		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Brigham and Women's Hospital		Effective Date:	9/9/2003	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	1 ROI H1073632-01	CFDA #: 93.838	Term Date:		IDC Rate Code:	UOTHON	31.00 %	Budget Controls	A110
Resp Org:	UDPHYS		Expend End Date:		IDC Dist To Code:	UDPHFH		Equipment Vesting	USNH
FRAGRNT Start/End Date:	08/01/2003 - 07/31/2004		Rev Account:	531100				Idc Waiver	NO

Org UDPHEH - Harper Internally Designated

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 14N328 - Fabrication of Xenon Polarizer
Status: Active
Type: Contract
Fund 14N328 - Fabrication of Xenon Polarizer
FMGR: Hersman, F. William

PI:	Hersman, F. William		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Brigham and Women's Hospital		Effective Date:	9/9/2003	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	1 ROI H1073632-01	CFDA #: 93.838	Term Date:		IDC Rate Code:	UOTHON	31.00 %	Budget Controls	A110
Resp Org:	UDPHYS		Expend End Date:		IDC Dist To Code:	UDPHFH		Equipment Vesting	USNH
FRAGRNT Start/End Date:	08/01/2003 - 07/31/2004		Rev Account:	531100				Idc Waiver	NO

Org UDPHFH - PI F W Hersman

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	28,598.00	28,598.00	0.00	0.00	0.00	28,598.00	28,598.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	14,191.95	0.00	(14,191.95)	(14,191.95)
611PXR	[NSE] Supplemental-SR (A-Funds)	0.00	0.00	0.00	20,863.47	0.00	(20,863.47)	(20,863.47)
613N10	Graduate Assistant	0.00	0.00	0.00	30.60	0.00	(30.60)	(30.60)
613N30	Graduate Research Assistant	0.00	0.00	0.00	21,491.86	0.00	(21,491.86)	(21,491.86)
613NZ0	Grad Unallocated Budget (Bud Only)	40,078.00	40,078.00	0.00	0.00	0.00	40,078.00	40,078.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	12,133.90	0.00	(12,133.90)	(12,133.90)
615F10	PAT	0.00	0.00	0.00	3,664.12	0.00	(3,664.12)	(3,664.12)
615NZ0	PAT Unallocated Budget (Bud Only)	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	7,929.51	0.00	(7,929.51)	(7,929.51)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	2,520.64	0.00	(2,520.64)	(2,520.64)
61SNWS	College Work Study	0.00	0.00	0.00	294.26	0.00	(294.26)	(294.26)
61SNZ0	Student Labor Unallocated(Bud Only)	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
***Total: 61 - Salaries and Wages**		**95,676.00**	**95,676.00**	**0.00**	**83,120.31**	**0.00**	**12,555.69**	**12,555.69**
65YF10	Full Fringe Benefit Distr Expe	10,004.00	10,004.00	0.00	1,483.96	0.00	8,520.04	8,520.04
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	5,440.92	0.00	(5,440.92)	(5,440.92)
***Total: 65 - Fringe Benefits**		**10,004.00**	**10,004.00**	**0.00**	**6,924.88**	**0.00**	**3,079.12**	**3,079.12**
710	Travel	4,900.00	4,900.00	0.00	0.00	0.00	4,900.00	4,900.00
710000	In-State Travel	0.00	0.00	0.00	265.15	0.00	(265.15)	(265.15)
710100	Out-of-State Travel	0.00	0.00	0.00	4,152.43	0.00	(4,152.43)	(4,152.43)
710200	Foreign Travel	0.00	0.00	0.00	856.86	0.00	(856.86)	(856.86)
710300	Conference Registration Fees	0.00	0.00	0.00	1,760.00	0.00	(1,760.00)	(1,760.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	224.80	0.00	(224.80)	(224.80)
Subtotal: Travel		**4,900.00**	**4,900.00**	**0.00**	**7,259.24**	**0.00**	**(2,359.24)**	**(2,359.24)**
711100	Supplies-General	0.00	0.00	0.00	12.43	0.00	(12.43)	(12.43)
7112	Research Supplies	19,040.00	19,040.00	0.00	0.00	0.00	19,040.00	19,040.00
711200	Research Supplies	0.00	0.00	0.00	106,907.50	0.00	(106,907.50)	(106,907.50)
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	232.10	0.00	(232.10)	(232.10)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	166.00	0.00	(166.00)	(166.00)
716120	Rentals-Property or Room	0.00	0.00	0.00	153.00	0.00	(153.00)	(153.00)
717200	Other Professional Services-General	0.00	0.00	0.00	1,963.75	0.00	(1,963.75)	(1,963.75)
718000	Telecom-General	0.00	0.00	0.00	6.95	0.00	(6.95)	(6.95)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	347.09	0.00	(347.09)	(347.09)

Grant 14N328 - Fabrication of Xenon Polarizer
Fund 14N328 - Fabrication of Xenon Polarizer

Status: Active
FMGR: Hersman, F. William

Type: Contract

PI:	Hersman, F. William		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Brigham and Women's Hospital		Effective Date:	9/9/2003	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	1 ROI H1073632-01	CFDA #: 93.838	Term Date:		IDC Rate Code:	UOTHON	31.00 %	Budget Controls	A110
Resp Org:	UDPHYS		Expend End Date:		IDC Dist To Code:	UDPHFH		Equipment Vesting	USNH
FRAGRNT Start/End Date:	08/01/2003 - 07/31/2004		Rev Account:	531100				Idc Waiver	NO

Org UDPHFH - PI F W Hersman

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
719100	Membership Dues & Fees	0.00	0.00	0.00	26.00	0.00	(26.00)	(26.00)
Subtotal: Non-Travel Support		**19,040.00**	**19,040.00**	**0.00**	**109,814.82**	**0.00**	**(90,774.82)**	**(90,774.82)**
***Total: 71 - Support**		**23,940.00**	**23,940.00**	**0.00**	**117,074.06**	**0.00**	**(93,134.06)**	**(93,134.06)**
721100	Assistantships	7,994.00	7,994.00	0.00	0.00	0.00	7,994.00	7,994.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	1,656.00	0.00	(1,656.00)	(1,656.00)
***Total: 72 - Student and/or Participant Support**		**7,994.00**	**7,994.00**	**0.00**	**1,656.00**	**0.00**	**6,338.00**	**6,338.00**
740000	Cap Equipment	95,200.00	95,200.00	0.00	0.00	0.00	95,200.00	95,200.00
***Total: 74 - Capitalizable Plant and Equipment**		**95,200.00**	**95,200.00**	**0.00**	**0.00**	**0.00**	**95,200.00**	**95,200.00**
****Total Direct Cost Expenditures**		**232,814.00**	**232,814.00**	**0.00**	**208,775.25**	**0.00**	**24,038.75**	**24,038.75**
760300	F&A Expenditures	40,183.00	40,183.00	0.00	64,206.97	0.00	(24,023.97)	(24,023.97)
***Total: 76 - F&A and Internal Allocations**		**40,183.00**	**40,183.00**	**0.00**	**64,206.97**	**0.00**	**(24,023.97)**	**(24,023.97)**
****Total Indirect Cost Expenditures**		**40,183.00**	**40,183.00**	**0.00**	**64,206.97**	**0.00**	**(24,023.97)**	**(24,023.97)**
*****Total Expenditures**		**272,997.00**	**272,997.00**	**0.00**	**272,982.22**	**0.00**	**14.78**	**14.78**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	272,982.22	0.00	(272,982.22)	(272,982.22)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**272,982.22**	**0.00**	**(272,982.22)**	**(272,982.22)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**272,982.22**	**0.00**	**(272,982.22)**	**(272,982.22)**

Grant 14N328 - Fabrication of Xenon Polarizer
Fund 14N328 - Fabrication of Xenon Polarizer

Status: Active
FMGR: Hersman, F. William

Type: Contract

PI:	Hersman, F. William		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Brigham and Women's Hospital		Effective Date:	9/9/2003	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	1 ROI H1073632-01	CFDA #: 93.838	Term Date:		IDC Rate Code:	UOTHON	31.00 %	Budget Controls	A110
Resp Org:	UDPHYS		Expend End Date:		IDC Dist To Code:	UDPHFH		Equipment Vesting	USNH
FRAGRNT Start/End Date:	08/01/2003 - 07/31/2004		Rev Account:	531100				Idc Waiver	NO

Org UDPHYS - Physics Dept

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 14N332 - Iceland Deglaciation
Fund 14N332 - Iceland Deglaciation

Status: Active
FMGR: Licciardi, Joseph M

Type: Contract

PI:	Licciardi, Joseph M		
Sponsor:	Woods Hole Oceanographic Institution		
Sponsor ID:	814005900	CFDA #: 47.050	
Resp Org:	UDESCI		
FRAGRNT Start/End Date:	04/01/2003 - 06/30/2005		

Fund Information

Effective Date:	4/1/2003
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UDESML	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UDESML - PI Joseph M. Liccardi

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	6,183.00	6,183.00	0.00	0.00	0.00	6,183.00	6,183.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	5,809.41	0.00	(5,809.41)	(5,809.41)
613N30	Graduate Research Assistant	0.00	0.00	0.00	12,875.07	0.00	(12,875.07)	(12,875.07)
613NZ0	Grad Unallocated Budget (Bud Only)	17,628.00	17,628.00	0.00	0.00	0.00	17,628.00	17,628.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	2,400.01	2,400.01	0.00	(2,400.01)	(2,400.01)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	4.00	0.00	(4.00)	(4.00)
61SNSH	Student Labor	0.00	0.00	0.00	5,194.50	0.00	(5,194.50)	(5,194.50)
61SNZ0	Student Labor Unallocated(Bud Only)	5,500.00	5,500.00	0.00	0.00	0.00	5,500.00	5,500.00
***Total: 61 - Salaries and Wages**		**29,311.00**	**29,311.00**	**2,400.01**	**26,282.99**	**0.00**	**3,028.01**	**3,028.01**
65YF10	Full Fringe Benefit Distr Expe	950.00	950.00	0.00	0.00	0.00	950.00	950.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	206.82	694.80	0.00	(694.80)	(694.80)
***Total: 65 - Fringe Benefits**		**950.00**	**950.00**	**206.82**	**694.80**	**0.00**	**255.20**	**255.20**
710	Travel	11,142.00	11,142.00	0.00	0.00	0.00	11,142.00	11,142.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,913.62	0.00	(1,913.62)	(1,913.62)
710200	Foreign Travel	0.00	0.00	0.00	10,732.40	0.00	(10,732.40)	(10,732.40)
710300	Conference Registration Fees	0.00	0.00	0.00	1,036.90	0.00	(1,036.90)	(1,036.90)
Subtotal: Travel		**11,142.00**	**11,142.00**	**0.00**	**13,682.92**	**0.00**	**(2,540.92)**	**(2,540.92)**
7112	Research Supplies	8,308.00	8,308.00	0.00	0.00	0.00	8,308.00	8,308.00
711200	Research Supplies	0.00	0.00	3,810.00	9,430.38	0.00	(9,430.38)	(9,430.38)
713010	Printing & Copying-Publications	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
719100	Membership Dues & Fees	0.00	0.00	0.00	41.55	0.00	(41.55)	(41.55)
Subtotal: Non-Travel Support		**9,308.00**	**9,308.00**	**3,810.00**	**9,471.93**	**0.00**	**(163.93)**	**(163.93)**
***Total: 71 - Support**		**20,450.00**	**20,450.00**	**3,810.00**	**23,154.85**	**0.00**	**(2,704.85)**	**(2,704.85)**
721100	Assistantships	8,170.00	8,170.00	0.00	0.00	0.00	8,170.00	8,170.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	5,722.10	0.00	(5,722.10)	(5,722.10)
***Total: 72 - Student and/or Participant Support**		**8,170.00**	**8,170.00**	**0.00**	**5,722.10**	**0.00**	**2,447.90**	**2,447.90**
740000	Cap Equipment	0.00	0.00	0.00	3,234.15	0.00	(3,234.15)	(3,234.15)
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**0.00**	**0.00**	**3,234.15**	**0.00**	**(3,234.15)**	**(3,234.15)**
****Total Direct Cost Expenditures**		**58,881.00**	**58,881.00**	**6,416.83**	**59,088.89**	**0.00**	**(207.89)**	**(207.89)**
760300	F&A Expenditures	23,264.00	23,264.00	2,951.74	23,061.03	0.00	202.97	202.97
***Total: 76 - F&A and Internal Allocations**		**23,264.00**	**23,264.00**	**2,951.74**	**23,061.03**	**0.00**	**202.97**	**202.97**

Grant 14N332 - Iceland Deglaciation
Fund 14N332 - Iceland Deglaciation

Status: Active
FMGR: Licciardi, Joseph M

Type: Contract

PI:	Licciardi, Joseph M		
Sponsor:	Woods Hole Oceanographic Institution		
Sponsor ID:	814005900	CFDA #: 47.050	
Resp Org:	UDESCI		
FRAGRNT Start/End Date:	04/01/2003 - 06/30/2005		

Fund Information	
Effective Date:	4/1/2003
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information		
IDC Basis Code:	MTDCN	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UDESML	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UDESML - PI Joseph M. Liccardi

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
****Total Indirect Cost Expenditures**		**23,264.00**	**23,264.00**	**2,951.74**	**23,061.03**	**0.00**	**202.97**	**202.97**
*****Total Expenditures**		**82,145.00**	**82,145.00**	**9,368.57**	**82,149.92**	**0.00**	**(4.92)**	**(4.92)**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	9,368.57	82,149.92	0.00	(82,149.92)	(82,149.92)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**9,368.57**	**82,149.92**	**0.00**	**(82,149.92)**	**(82,149.92)**
*****Total Revenue**		**0.00**	**0.00**	**9,368.57**	**82,149.92**	**0.00**	**(82,149.92)**	**(82,149.92)**

Grant 14N365 - Atlantic Salmon Acoustic Conditning
Fund 14N365 - Acoustic Condtning Atlantic Salmon

Status: Active
FMGR: Baldwin, Kenneth C

Type: Contract

PI:	Baldwin, Kenneth C		
Sponsor:	New England Aquarium		
Sponsor ID:	NEAQ # 1173B	CFDA #: 11.427	
Resp Org:	UDOE00		
FRAGRNT Start/End Date:	08/01/2003 - 06/30/2005		

Fund Information

Effective Date:	8/1/2003
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC25	25.00 %
IDC Dist To Code:	UDMEKB	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UDMEKB - PI Kenneth Baldwin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	2,800.00	2,800.00	0.00	0.00	0.00	2,800.00	2,800.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	2,930.27	0.00	(2,930.27)	(2,930.27)
615F10	PAT	0.00	0.00	0.00	2,721.98	0.00	(2,721.98)	(2,721.98)
615NZ0	PAT Unallocated Budget (Bud Only)	2,870.00	2,870.00	0.00	0.00	0.00	2,870.00	2,870.00
***Total: 61 - Salaries and Wages**		**5,670.00**	**5,670.00**	**0.00**	**5,652.25**	**0.00**	**17.75**	**17.75**
65YF10	Full Fringe Benefit Distr Expe	1,400.00	1,400.00	0.00	1,102.40	0.00	297.60	297.60
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	246.14	0.00	(246.14)	(246.14)
***Total: 65 - Fringe Benefits**		**1,400.00**	**1,400.00**	**0.00**	**1,348.54**	**0.00**	**51.46**	**51.46**
710100	Out-of-State Travel	0.00	0.00	0.00	439.40	0.00	(439.40)	(439.40)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**439.40**	**0.00**	**(439.40)**	**(439.40)**
711200	Research Supplies	0.00	0.00	0.00	982.00	0.00	(982.00)	(982.00)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**982.00**	**0.00**	**(982.00)**	**(982.00)**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**1,421.40**	**0.00**	**(1,421.40)**	**(1,421.40)**
740000	Cap Equipment	1,664.00	1,664.00	0.00	0.00	0.00	1,664.00	1,664.00
***Total: 74 - Capitalizable Plant and Equipment**		**1,664.00**	**1,664.00**	**0.00**	**0.00**	**0.00**	**1,664.00**	**1,664.00**
****Total Direct Cost Expenditures**		**8,734.00**	**8,734.00**	**0.00**	**8,422.19**	**0.00**	**311.81**	**311.81**
760300	F&A Expenditures	2,184.00	2,184.00	0.00	2,105.54	0.00	78.46	78.46
***Total: 76 - F&A and Internal Allocations**		**2,184.00**	**2,184.00**	**0.00**	**2,105.54**	**0.00**	**78.46**	**78.46**
****Total Indirect Cost Expenditures**		**2,184.00**	**2,184.00**	**0.00**	**2,105.54**	**0.00**	**78.46**	**78.46**
*****Total Expenditures**		**10,918.00**	**10,918.00**	**0.00**	**10,527.73**	**0.00**	**390.27**	**390.27**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	10,527.73	0.00	(10,527.73)	(10,527.73)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**10,527.73**	**0.00**	**(10,527.73)**	**(10,527.73)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**10,527.73**	**0.00**	**(10,527.73)**	**(10,527.73)**

Grant 14N372 - Reducing Fatal Entanglements Nor
Fund 14N372 - Reducing Fatal Entanglements

Status: Active
FMGR: Baldwin, Kenneth C

Type: Contract

PI:	Baldwin, Kenneth C		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	New England Aquarium		Effective Date:	7/1/2003	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	EA 133F-03-CNB-0058	CFDA #: 11.463	Term Date:		IDC Rate Code:	URESON	46.00 %	Budget Controls	DOC
Resp Org:	UDOE00		Expend End Date:		IDC Dist To Code:	UDMEKB		Equipment Vesting	USNH
FRAGRNT Start/End Date:	07/01/2003 - 06/30/2005		Rev Account:	531100				Idc Waiver	NO

Org UDMEKB - PI Kenneth Baldwin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	13,613.00	13,613.00	0.00	0.00	0.00	13,613.00	13,613.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	13,319.15	0.00	(13,319.15)	(13,319.15)
615F10	PAT	0.00	0.00	0.00	8,576.65	0.00	(8,576.65)	(8,576.65)
615NZ0	PAT Unallocated Budget (Bud Only)	8,490.00	8,490.00	0.00	0.00	0.00	8,490.00	8,490.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	600.00	0.00	0.00	0.00	0.00	600.00
***Total: 61 - Salaries and Wages**		**22,103.00**	**22,703.00**	**0.00**	**21,895.80**	**0.00**	**207.20**	**807.20**
65YF10	Full Fringe Benefit Distr Expe	4,595.00	4,595.00	0.00	3,439.73	0.00	1,155.27	1,155.27
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,118.78	0.00	(1,118.78)	(1,118.78)
***Total: 65 - Fringe Benefits**		**4,595.00**	**4,595.00**	**0.00**	**4,558.51**	**0.00**	**36.49**	**36.49**
710	Travel	1,500.00	900.00	0.00	0.00	0.00	1,500.00	900.00
710100	Out-of-State Travel	0.00	0.00	0.00	98.50	0.00	(98.50)	(98.50)
Subtotal: Travel		**1,500.00**	**900.00**	**0.00**	**98.50**	**0.00**	**1,401.50**	**801.50**
7112	Research Supplies	2,966.00	2,966.00	0.00	0.00	0.00	2,966.00	2,966.00
711200	Research Supplies	0.00	0.00	84.79	7,557.47	0.00	(7,557.47)	(7,557.47)
Subtotal: Non-Travel Support		**2,966.00**	**2,966.00**	**84.79**	**7,557.47**	**0.00**	**(4,591.47)**	**(4,591.47)**
***Total: 71 - Support**		**4,466.00**	**3,866.00**	**84.79**	**7,655.97**	**0.00**	**(3,189.97)**	**(3,789.97)**
740000	Cap Equipment	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
***Total: 74 - Capitalizable Plant and Equipment**		**4,500.00**	**4,500.00**	**0.00**	**0.00**	**0.00**	**4,500.00**	**4,500.00**
****Total Direct Cost Expenditures**		**35,664.00**	**35,664.00**	**84.79**	**34,110.28**	**0.00**	**1,553.72**	**1,553.72**
760300	F&A Expenditures	14,336.00	14,336.00	39.00	15,690.79	0.00	(1,354.79)	(1,354.79)
***Total: 76 - F&A and Internal Allocations**		**14,336.00**	**14,336.00**	**39.00**	**15,690.79**	**0.00**	**(1,354.79)**	**(1,354.79)**
****Total Indirect Cost Expenditures**		**14,336.00**	**14,336.00**	**39.00**	**15,690.79**	**0.00**	**(1,354.79)**	**(1,354.79)**
*****Total Expenditures**		**50,000.00**	**50,000.00**	**123.79**	**49,801.07**	**0.00**	**198.93**	**198.93**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	123.79	49,801.07	0.00	(49,801.07)	(49,801.07)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**123.79**	**49,801.07**	**0.00**	**(49,801.07)**	**(49,801.07)**
*****Total Revenue**		**0.00**	**0.00**	**123.79**	**49,801.07**	**0.00**	**(49,801.07)**	**(49,801.07)**

Grant 14N384 - Evaluation of Math Themes
Fund 14N384 - Evaluation of Math Themes

Status: Active
FMGR: Graham, Karen J

Type: Contract

PI:	Graham, Karen J		
Sponsor:	Education Development Center, Inc.		
Sponsor ID:	08-6406	CFDA #: 47.076	
Resp Org:	UDMATH		
FRAGRNT Start/End Date:	09/01/2003 - 03/31/2006		

Fund Information

Effective Date:	9/1/2003
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UDMAKG	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UDMAKG - PI Karen Graham

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	35,914.00	35,914.00	0.00	0.00	0.00	35,914.00	35,914.00
611PST	[NSE] Summer Salary AY Fac-Teaching	0.00	0.00	0.00	8,737.88	0.00	(8,737.88)	(8,737.88)
613NZ0	Grad Unallocated Budget (Bud Only)	4,198.00	4,198.00	0.00	0.00	0.00	4,198.00	4,198.00
***Total: 61 - Salaries and Wages**		**40,112.00**	**40,112.00**	**0.00**	**8,737.88**	**0.00**	**31,374.12**	**31,374.12**
65YF10	Full Fringe Benefit Distr Expe	3,182.00	3,182.00	0.00	0.00	0.00	3,182.00	3,182.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	733.99	0.00	(733.99)	(733.99)
***Total: 65 - Fringe Benefits**		**3,182.00**	**3,182.00**	**0.00**	**733.99**	**0.00**	**2,448.01**	**2,448.01**
710100	Out-of-State Travel	0.00	0.00	1,271.26	1,271.26	0.00	(1,271.26)	(1,271.26)
Subtotal: Travel		**0.00**	**0.00**	**1,271.26**	**1,271.26**	**0.00**	**(1,271.26)**	**(1,271.26)**
7112	Research Supplies	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
714010	Postage-Off Campus Mail Services	0.00	0.00	156.51	156.51	0.00	(156.51)	(156.51)
Subtotal: Non-Travel Support		**1,500.00**	**1,500.00**	**156.51**	**156.51**	**0.00**	**1,343.49**	**1,343.49**
***Total: 71 - Support**		**1,500.00**	**1,500.00**	**1,427.77**	**1,427.77**	**0.00**	**72.23**	**72.23**
740000	Cap Equipment	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
***Total: 74 - Capitalizable Plant and Equipment**		**1,500.00**	**1,500.00**	**0.00**	**0.00**	**0.00**	**1,500.00**	**1,500.00**
****Total Direct Cost Expenditures**		**46,294.00**	**46,294.00**	**1,427.77**	**10,899.64**	**0.00**	**35,394.36**	**35,394.36**
760300	F&A Expenditures	21,074.00	21,074.00	353.50	4,710.56	0.00	16,363.44	16,363.44
***Total: 76 - F&A and Internal Allocations**		**21,074.00**	**21,074.00**	**353.50**	**4,710.56**	**0.00**	**16,363.44**	**16,363.44**
****Total Indirect Cost Expenditures**		**21,074.00**	**21,074.00**	**353.50**	**4,710.56**	**0.00**	**16,363.44**	**16,363.44**
*****Total Expenditures**		**67,368.00**	**67,368.00**	**1,781.27**	**15,610.20**	**0.00**	**51,757.80**	**51,757.80**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	1,121.98	14,950.91	0.00	(14,950.91)	(14,950.91)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**1,121.98**	**14,950.91**	**0.00**	**(14,950.91)**	**(14,950.91)**
*****Total Revenue**		**0.00**	**0.00**	**1,121.98**	**14,950.91**	**0.00**	**(14,950.91)**	**(14,950.91)**

Grant 14N398 - Fabrication of Xenon Polarizer
Fund 14N398 - Xenon-Polarizer - Year 2

Status: Active
FMGR: Hersman, F. William

Type: Contract

PI:	Hersman, F. William		
Sponsor:	Brigham and Women's Hospital		
Sponsor ID:	766911/14691	CFDA #: 93.838	
Resp Org:	UDPHYS		
FRAGRNT Start/End Date:	08/01/2004 - 07/31/2005		

Fund Information

Effective Date:	6/23/2004
Term Date:	
Expend End Date:	
Rev Account:	530110

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	UDPHFH	

Org UDPHFH - PI F W Hersman

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	12,213.00	23,362.00	0.00	0.00	0.00	12,213.00	23,362.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	3,216.48	13,451.60	0.00	(13,451.60)	(13,451.60)
611PXR	[NSE] Supplemental-SR (A-Funds)	0.00	0.00	0.00	10,814.09	0.00	(10,814.09)	(10,814.09)
611Q90	Post Doc	17,500.00	17,500.00	0.00	0.00	0.00	17,500.00	17,500.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	21,712.48	0.00	(21,712.48)	(21,712.48)
613NZ0	Grad Unallocated Budget (Bud Only)	15,407.00	20,641.00	0.00	0.00	0.00	15,407.00	20,641.00
615F10	PAT	0.00	0.00	1,912.64	19,417.83	0.00	(19,417.83)	(19,417.83)
615NZ0	PAT Unallocated Budget (Bud Only)	18,000.00	30,851.00	0.00	0.00	0.00	18,000.00	30,851.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	32,000.00	32,000.00	0.00	0.00	0.00	32,000.00	32,000.00
61SNSH	Student Labor	0.00	0.00	174.25	174.25	0.00	(174.25)	(174.25)
61SNWS	College Work Study	0.00	0.00	0.00	416.05	0.00	(416.05)	(416.05)
61SNZ0	Student Labor Unallocated(Bud Only)	4,360.00	12,360.00	0.00	0.00	0.00	4,360.00	12,360.00
***Total: 61 - Salaries and Wages**		**99,480.00**	**136,714.00**	**5,303.37**	**65,986.30**	**0.00**	**33,493.70**	**70,727.70**
65YF10	Full Fringe Benefit Distr Expe	24,381.00	33,569.00	765.06	7,767.14	0.00	16,613.86	25,801.86
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	277.18	2,045.36	0.00	(2,045.36)	(2,045.36)
***Total: 65 - Fringe Benefits**		**24,381.00**	**33,569.00**	**1,042.24**	**9,812.50**	**0.00**	**14,568.50**	**23,756.50**
710	Travel	5,047.00	5,047.00	0.00	0.00	0.00	5,047.00	5,047.00
710000	In-State Travel	0.00	0.00	0.00	375.23	0.00	(375.23)	(375.23)
710100	Out-of-State Travel	0.00	0.00	3,017.02	15,764.76	0.00	(15,764.76)	(15,764.76)
710300	Conference Registration Fees	0.00	0.00	0.00	2,155.00	0.00	(2,155.00)	(2,155.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	2,308.01	0.00	(2,308.01)	(2,308.01)
Subtotal: Travel		**5,047.00**	**5,047.00**	**3,017.02**	**20,603.00**	**0.00**	**(15,556.00)**	**(15,556.00)**
711100	Supplies-General	0.00	0.00	21.00	33.45	0.00	(33.45)	(33.45)
7112	Research Supplies	(12,518.00)	12,901.00	0.00	0.00	0.00	(12,518.00)	12,901.00
711200	Research Supplies	0.00	0.00	5,883.05	33,460.56	0.00	(33,460.56)	(33,460.56)
713000	Printing & Copying-General	0.00	0.00	234.78	336.78	0.00	(336.78)	(336.78)
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	21.03	0.00	(21.03)	(21.03)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	71.96	0.00	(71.96)	(71.96)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	416.46	0.00	(416.46)	(416.46)
717200	Other Professional Services-General	0.00	0.00	100.00	950.82	0.00	(950.82)	(950.82)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	129.26	0.00	(129.26)	(129.26)
719100	Membership Dues & Fees	0.00	0.00	0.00	414.50	0.00	(414.50)	(414.50)
Subtotal: Non-Travel Support		**(12,518.00)**	**12,901.00**	**6,238.83**	**35,834.82**	**0.00**	**(48,352.82)**	**(22,933.82)**
***Total: 71 - Support**		**(7,471.00)**	**17,948.00**	**9,255.85**	**56,437.82**	**0.00**	**(63,908.82)**	**(38,489.82)**

Grant 14N398 - Fabrication of Xenon Polarizer
Fund 14N398 - Xenon-Polarizer - Year 2

Status: Active
FMGR: Hersman, F. William

Type: Contract

PI:	Hersman, F. William		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	Brigham and Women's Hospital		Effective Date:	6/23/2004	IDC Basis Code:	MTDC	
Sponsor ID:	766911/14691	CFDA #: 93.838	Term Date:		IDC Rate Code:	UOTHON	31.00 %
Resp Org:	UDPHYS		Expend End Date:		IDC Dist To Code:	UDPHFH	
FRAGRNT Start/End Date:	08/01/2004 - 07/31/2005		Rev Account:	530110			

Org UDPHFH - PI F W Hersman

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
721100	Assistantships	1,117.00	1,117.00	0.00	0.00	0.00	1,117.00	1,117.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	1,891.00	0.00	(1,891.00)	(1,891.00)
***Total: 72 - Student and/or Participant Support**		**1,117.00**	**1,117.00**	**0.00**	**1,891.00**	**0.00**	**(774.00)**	**(774.00)**
740000	Cap Equipment	12,179.00	12,179.00	0.00	0.00	0.00	12,179.00	12,179.00
***Total: 74 - Capitalizable Plant and Equipment**		**12,179.00**	**12,179.00**	**0.00**	**0.00**	**0.00**	**12,179.00**	**12,179.00**
****Total Direct Cost Expenditures**		**129,686.00**	**201,527.00**	**15,601.46**	**134,127.62**	**0.00**	**(4,441.62)**	**67,399.38**
760300	F&A Expenditures	41,314.00	62,473.00	4,836.41	40,993.24	0.00	320.76	21,479.76
***Total: 76 - F&A and Internal Allocations**		**41,314.00**	**62,473.00**	**4,836.41**	**40,993.24**	**0.00**	**320.76**	**21,479.76**
****Total Indirect Cost Expenditures**		**41,314.00**	**62,473.00**	**4,836.41**	**40,993.24**	**0.00**	**320.76**	**21,479.76**
*****Total Expenditures**		**171,000.00**	**264,000.00**	**20,437.87**	**175,120.86**	**0.00**	**(4,120.86)**	**88,879.14**
Revenue								
530110	Other State Government	0.00	0.00	20,437.87	175,120.86	0.00	(175,120.86)	(175,120.86)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**20,437.87**	**175,120.86**	**0.00**	**(175,120.86)**	**(175,120.86)**
*****Total Revenue**		**0.00**	**0.00**	**20,437.87**	**175,120.86**	**0.00**	**(175,120.86)**	**(175,120.86)**

Grant 14N409 - Seeing the Connection
Fund 14N409 - Seeing the Connection

Status: Active
FMGR: Graham, Karen J

Type: Contract

PI:	Graham, Karen J		
Sponsor:	Education Development Center, Inc.		
Sponsor ID:	08-6384	CFDA #: 47.049	
Resp Org:	UDMATH		
FRAGRNT Start/End Date:	05/01/2004 - 07/30/2005		

Fund Information

Effective Date:	9/9/2004
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	URLCKG	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UDMAKG - PI Karen Graham

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	17,559.00	34,203.00	0.00	0.00	0.00	17,559.00	34,203.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**17,559.00**	**34,203.00**	**0.00**	**0.00**	**0.00**	**17,559.00**	**34,203.00**
65YF10	Full Fringe Benefit Distr Expe	1,440.00	2,838.00	0.00	0.00	0.00	1,440.00	2,838.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**1,440.00**	**2,838.00**	**0.00**	**0.00**	**0.00**	**1,440.00**	**2,838.00**
710	Travel	1,583.00	2,916.00	0.00	0.00	0.00	1,583.00	2,916.00
710100	Out-of-State Travel	0.00	0.00	2.01	1,810.40	0.00	(1,810.40)	(1,810.40)
710300	Conference Registration Fees	0.00	0.00	271.00	470.00	0.00	(470.00)	(470.00)
Subtotal: Travel		**1,583.00**	**2,916.00**	**273.01**	**2,280.40**	**0.00**	**(697.40)**	**635.60**
***Total: 71 - Support**		**1,583.00**	**2,916.00**	**273.01**	**2,280.40**	**0.00**	**(697.40)**	**635.60**
****Total Direct Cost Expenditures**		**20,582.00**	**39,957.00**	**273.01**	**2,280.40**	**0.00**	**18,301.60**	**37,676.60**
760300	F&A Expenditures	9,468.00	18,381.00	428.86	1,352.26	0.00	8,115.74	17,028.74
***Total: 76 - F&A and Internal Allocations**		**9,468.00**	**18,381.00**	**428.86**	**1,352.26**	**0.00**	**8,115.74**	**17,028.74**
****Total Indirect Cost Expenditures**		**9,468.00**	**18,381.00**	**428.86**	**1,352.26**	**0.00**	**8,115.74**	**17,028.74**
*****Total Expenditures**		**30,050.00**	**58,338.00**	**701.87**	**3,632.66**	**0.00**	**26,417.34**	**54,705.34**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	1,361.16	4,291.95	0.00	(4,291.95)	(4,291.95)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**1,361.16**	**4,291.95**	**0.00**	**(4,291.95)**	**(4,291.95)**
*****Total Revenue**		**0.00**	**0.00**	**1,361.16**	**4,291.95**	**0.00**	**(4,291.95)**	**(4,291.95)**

Grant 14N414 - Marine Mammal Bone Mechanics | Status: Active | Type: Grant
Fund 14N414 - Marine Mammal Bone Mechanics | FMGR: Tsukrov, Igor I

PI:	Tsukrov, Igor I		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Woods Hole Oceanographic Institution		Effective Date:	6/1/2004	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	A100375	CFDA #: NONE	Term Date:		IDC Rate Code:	URESON	46.00 %	Budget Controls	STDBUD
Resp Org:	UDOE00		Expend End Date:		IDC Dist To Code:	UDMEIT		Equipment Vesting	USNH
FRAGRNT Start/End Date:	06/01/2004 - 05/31/2005		Rev Account:	531100				Idc Waiver	NO

Org UDMEIT - PI Igor Tsukrov

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	7,173.00	7,173.00	0.00	0.00	0.00	7,173.00	7,173.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	1,346.00	4,249.00	0.00	(4,249.00)	(4,249.00)
611PXR	[NSE] Supplemental-SR (A-Funds)	0.00	0.00	0.00	4,356.67	0.00	(4,356.67)	(4,356.67)
615F10	PAT	0.00	0.00	0.00	3,775.17	0.00	(3,775.17)	(3,775.17)
615NZ0	PAT Unallocated Budget (Bud Only)	3,588.00	3,588.00	0.00	0.00	0.00	3,588.00	3,588.00
61SNZ0	Student Labor Unallocated(Bud Only)	1,620.00	1,620.00	0.00	0.00	0.00	1,620.00	1,620.00
***Total: 61 - Salaries and Wages**		**12,381.00**	**12,381.00**	**1,346.00**	**12,380.84**	**0.00**	**0.16**	**0.16**
65YF10	Full Fringe Benefit Distr Expe	2,201.00	2,201.00	0.00	1,510.06	0.00	690.94	690.94
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	113.06	722.87	0.00	(722.87)	(722.87)
***Total: 65 - Fringe Benefits**		**2,201.00**	**2,201.00**	**113.06**	**2,232.93**	**0.00**	**(31.93)**	**(31.93)**
7112	Research Supplies	144.00	144.00	0.00	0.00	0.00	144.00	144.00
Subtotal: Non-Travel Support		**144.00**	**144.00**	**0.00**	**0.00**	**0.00**	**144.00**	**144.00**
***Total: 71 - Support**		**144.00**	**144.00**	**0.00**	**0.00**	**0.00**	**144.00**	**144.00**
****Total Direct Cost Expenditures**		**14,726.00**	**14,726.00**	**1,459.06**	**14,613.77**	**0.00**	**112.23**	**112.23**
760300	F&A Expenditures	6,774.00	6,774.00	671.17	6,722.32	0.00	51.68	51.68
***Total: 76 - F&A and Internal Allocations**		**6,774.00**	**6,774.00**	**671.17**	**6,722.32**	**0.00**	**51.68**	**51.68**
****Total Indirect Cost Expenditures**		**6,774.00**	**6,774.00**	**671.17**	**6,722.32**	**0.00**	**51.68**	**51.68**
*****Total Expenditures**		**21,500.00**	**21,500.00**	**2,130.23**	**21,336.09**	**0.00**	**163.91**	**163.91**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	2,130.23	21,336.09	0.00	(21,336.09)	(21,336.09)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**2,130.23**	**21,336.09**	**0.00**	**(21,336.09)**	**(21,336.09)**
*****Total Revenue**		**0.00**	**0.00**	**2,130.23**	**21,336.09**	**0.00**	**(21,336.09)**	**(21,336.09)**

Grant 14N437 - Bone Mechanics, Collision Dynamics
Fund 14N437 - Bone Mechanics Collision Dynamics

Status: Active
FMGR: Tsukrov, Igor I

Type: Contract

PI:	Tsukrov, Igor I		
Sponsor:	Woods Hole Oceanographic Institution		
Sponsor ID:	A100401	CFDA #: 11.472	
Resp Org:	UDME00		
FRAGRNT Start/End Date:	09/01/2004 - 08/31/2005		

Fund Information

Effective Date:	9/1/2004
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UDMEIT - PI Igor Tsukrov

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	16,017.00	16,017.00	0.00	0.00	0.00	16,017.00	16,017.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	1,895.59	1,895.59	0.00	(1,895.59)	(1,895.59)
611PXR	[NSE] Supplemental-SR (A-Funds)	0.00	0.00	0.00	4,356.71	0.00	(4,356.71)	(4,356.71)
615NZ0	PAT Unallocated Budget (Bud Only)	7,176.00	7,176.00	0.00	0.00	0.00	7,176.00	7,176.00
61SNZ0	Student Labor Unallocated(Bud Only)	2,700.00	2,700.00	0.00	0.00	0.00	2,700.00	2,700.00
***Total: 61 - Salaries and Wages**		**25,893.00**	**25,893.00**	**1,895.59**	**6,252.30**	**0.00**	**19,640.70**	**19,640.70**
65YF10	Full Fringe Benefit Distr Expe	4,497.00	4,497.00	0.00	0.00	0.00	4,497.00	4,497.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	163.35	529.31	0.00	(529.31)	(529.31)
***Total: 65 - Fringe Benefits**		**4,497.00**	**4,497.00**	**163.35**	**529.31**	**0.00**	**3,967.69**	**3,967.69**
710	Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
Subtotal: Travel		**500.00**	**500.00**	**0.00**	**0.00**	**0.00**	**500.00**	**500.00**
7112	Research Supplies	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
711200	Research Supplies	0.00	0.00	1,999.50	1,999.50	0.00	(1,999.50)	(1,999.50)
Subtotal: Non-Travel Support		**1,500.00**	**1,500.00**	**1,999.50**	**1,999.50**	**0.00**	**(499.50)**	**(499.50)**
***Total: 71 - Support**		**2,000.00**	**2,000.00**	**1,999.50**	**1,999.50**	**0.00**	**0.50**	**0.50**
740000	Cap Equipment	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
***Total: 74 - Capitalizable Plant and Equipment**		**5,000.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**5,000.00**	**5,000.00**
****Total Direct Cost Expenditures**		**37,390.00**	**37,390.00**	**4,058.44**	**8,781.11**	**0.00**	**28,608.89**	**28,608.89**
760300	F&A Expenditures	14,900.00	14,900.00	1,866.88	4,039.30	0.00	10,860.70	10,860.70
***Total: 76 - F&A and Internal Allocations**		**14,900.00**	**14,900.00**	**1,866.88**	**4,039.30**	**0.00**	**10,860.70**	**10,860.70**
****Total Indirect Cost Expenditures**		**14,900.00**	**14,900.00**	**1,866.88**	**4,039.30**	**0.00**	**10,860.70**	**10,860.70**
*****Total Expenditures**		**52,290.00**	**52,290.00**	**5,925.32**	**12,820.41**	**0.00**	**39,469.59**	**39,469.59**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	5,925.32	12,820.41	0.00	(12,820.41)	(12,820.41)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**5,925.32**	**12,820.41**	**0.00**	**(12,820.41)**	**(12,820.41)**
*****Total Revenue**		**0.00**	**0.00**	**5,925.32**	**12,820.41**	**0.00**	**(12,820.41)**	**(12,820.41)**

Grant 14N483 - ASME Student Travel
Fund 14N483 - AMES Student Travel

Status: Active
FMGR: Thein, May-Win L.

Type: Grant

PI: Thein, May-Win L.
Sponsor: American Society of Mechanical Engineers
Sponsor ID: CHK# 388132 CFDA #: NONE
Resp Org: UDME00
FRAGRNT Start/End Date: 12/01/2004 - 11/30/2005

Fund Information
Effective Date: 12/1/2004
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UDMEMT - PI May-Win Thein

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710	Travel	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	3,516.88	0.00	(3,516.88)	(3,516.88)
Subtotal: Travel		**5,000.00**	**5,000.00**	**0.00**	**3,516.88**	**0.00**	**1,483.12**	**1,483.12**
***Total: 71 - Support**		**5,000.00**	**5,000.00**	**0.00**	**3,516.88**	**0.00**	**1,483.12**	**1,483.12**
****Total Direct Cost Expenditures**		**5,000.00**	**5,000.00**	**0.00**	**3,516.88**	**0.00**	**1,483.12**	**1,483.12**
*****Total Expenditures**		**5,000.00**	**5,000.00**	**0.00**	**3,516.88**	**0.00**	**1,483.12**	**1,483.12**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	3,516.88	0.00	(3,516.88)	(3,516.88)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**3,516.88**	**0.00**	**(3,516.88)**	**(3,516.88)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**3,516.88**	**0.00**	**(3,516.88)**	**(3,516.88)**

Grant 14U143 - Hyperpolarized Gases
Fund 14U143 - Hyperpolarized Gases

Status: Active
FMGR: Hersman, F. William

Type: Other

PI:	Hersman, F. William		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Harvard-Smithsonian Center for Astrophysics		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	PO#SO1-65080	CFDA #: 43.000	Term Date:		IDC Rate Code:	URESON	46.00 %	Idc Waiver	NO
Resp Org:	UDPHYS		Expend End Date:		IDC Dist To Code:	UDPHFH			
FRAGRNT Start/End Date:	08/22/2000 - 05/30/2002		Rev Account:	531200					

Org UDPHFH - PI F W Hersman

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	17,699.88	0.00	(17,699.88)	(17,699.88)
613NZ0	Grad Unallocated Budget (Bud Only)	21,279.00	21,165.00	0.00	0.00	0.00	21,279.00	21,165.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	4,800.00	0.00	(4,800.00)	(4,800.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	214.13	0.00	(214.13)	(214.13)
61SNSH	Student Labor	0.00	0.00	0.00	1,520.00	0.00	(1,520.00)	(1,520.00)
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
***Total: 61 - Salaries and Wages**		**27,279.00**	**27,165.00**	**0.00**	**24,234.01**	**0.00**	**3,044.99**	**2,930.99**
65YF10	Full Fringe Benefit Distr Expe	496.00	496.00	0.00	172.81	0.00	323.19	323.19
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	248.39	0.00	(248.39)	(248.39)
***Total: 65 - Fringe Benefits**		**496.00**	**496.00**	**0.00**	**421.20**	**0.00**	**74.80**	**74.80**
710100	Out-of-State Travel	0.00	0.00	0.00	890.00	0.00	(890.00)	(890.00)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**890.00**	**0.00**	**(890.00)**	**(890.00)**
7112	Research Supplies	1,583.00	1,583.00	0.00	0.00	0.00	1,583.00	1,583.00
711200	Research Supplies	0.00	0.00	0.00	5,522.18	0.00	(5,522.18)	(5,522.18)
719000	Business Meals-Meetings-Non Travel	0.00	114.00	0.00	113.00	0.00	(113.00)	1.00
Subtotal: Non-Travel Support		**1,583.00**	**1,697.00**	**0.00**	**5,635.18**	**0.00**	**(4,052.18)**	**(3,938.18)**
***Total: 71 - Support**		**1,583.00**	**1,697.00**	**0.00**	**6,525.18**	**0.00**	**(4,942.18)**	**(4,828.18)**
7211	Assistantships	4,760.00	4,760.00	0.00	2,380.00	0.00	2,380.00	2,380.00
721100	Assistantships	5,852.00	5,852.00	0.00	0.00	0.00	5,852.00	5,852.00
***Total: 72 - Student and/or Participant Support**		**10,612.00**	**10,612.00**	**0.00**	**2,380.00**	**0.00**	**8,232.00**	**8,232.00**
****Total Direct Cost Expenditures**		**39,970.00**	**39,970.00**	**0.00**	**33,560.39**	**0.00**	**6,409.61**	**6,409.61**
7603	F&A Expenditures	6,523.00	6,523.00	0.00	3,773.44	0.00	2,749.56	2,749.56
760300	F&A Expenditures	6,586.00	6,586.00	0.00	10,257.73	0.00	(3,671.73)	(3,671.73)
***Total: 76 - F&A and Internal Allocations**		**13,109.00**	**13,109.00**	**0.00**	**14,031.17**	**0.00**	**(922.17)**	**(922.17)**
****Total Indirect Cost Expenditures**		**13,109.00**	**13,109.00**	**0.00**	**14,031.17**	**0.00**	**(922.17)**	**(922.17)**
*****Total Expenditures**		**53,079.00**	**53,079.00**	**0.00**	**47,591.56**	**0.00**	**5,487.44**	**5,487.44**
Revenue								
5312	Colleges and Universities G&C	25,943.00	25,943.00	0.00	11,411.25	0.00	14,531.75	14,531.75
531200	US Colleges & Universities G&C	12,000.00	12,000.00	0.00	36,180.31	0.00	(24,180.31)	(24,180.31)

Grant 14U143 - Hyperpolarized Gases
Fund 14U143 - Hyperpolarized Gases

Status: Active
FMGR: Hersman, F. William

Type: Other

PI:	Hersman, F. William		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Harvard-Smithsonian Center for Astrophysics		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	PO#SO1-65080	CFDA #: 43.000	Term Date:		IDC Rate Code:	URESON	46.00 %	Idc Waiver	NO
Resp Org:	UDPHYS		Expend End Date:		IDC Dist To Code:	UDPHFH			
FRAGRNT Start/End Date:	08/22/2000 - 05/30/2002		Rev Account:	531200					

Org UDPHFH - PI F W Hersman

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total: 53 - Sponsored Programs**	**37,943.00**	**37,943.00**	**0.00**	**47,591.56**	**0.00**	**(9,648.56)**	**(9,648.56)**
***Total Revenue**	**37,943.00**	**37,943.00**	**0.00**	**47,591.56**	**0.00**	**(9,648.56)**	**(9,648.56)**

Grant 14U439 - Phospate Cap for Anacostia River
Fund 14U439 - Phosphate Cap for Anacostia River

Status: Active
FMGR: Melton, Jeffrey S

Type: Contract

PI:	Melton, Jeffrey S		
Sponsor:	Louisiana State University		
Sponsor ID:	R139562	CFDA #: 66.507	
Resp Org:	UDERG0		
FRAGRNT Start/End Date:	06/01/2002 - 09/30/2005		

Fund Information

Effective Date:	6/1/2002
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC45	45.00 %
IDC Dist To Code:	UDERJM	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UDERJM - PI Jeffrey S. Melton

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	15,090.00	15,090.00	0.00	0.00	0.00	15,090.00	15,090.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	14,284.73	0.00	(14,284.73)	(14,284.73)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	2,944.00	0.00	(2,944.00)	(2,944.00)
615F10	PAT	0.00	0.00	0.00	5,449.37	0.00	(5,449.37)	(5,449.37)
615NZ0	PAT Unallocated Budget (Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	18.00	0.00	(18.00)	(18.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	5,568.75	0.00	(5,568.75)	(5,568.75)
61SNSH	Student Labor	0.00	0.00	0.00	402.03	0.00	(402.03)	(402.03)
61SNWS	College Work Study	0.00	0.00	0.00	841.59	0.00	(841.59)	(841.59)
61SNZ0	Student Labor Unallocated(Bud Only)	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
***Total: 61 - Salaries and Wages**		**28,090.00**	**28,090.00**	**0.00**	**29,508.47**	**0.00**	**(1,418.47)**	**(1,418.47)**
65YF10	Full Fringe Benefit Distr Expe	0.00	3,222.00	0.00	2,179.76	0.00	(2,179.76)	1,042.24
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,906.81	0.00	(1,906.81)	(1,906.81)
***Total: 65 - Fringe Benefits**		**0.00**	**3,222.00**	**0.00**	**4,086.57**	**0.00**	**(4,086.57)**	**(864.57)**
710	Travel	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
710000	In-State Travel	3,222.00	0.00	0.00	0.00	0.00	3,222.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	4,848.09	0.00	(4,848.09)	(4,848.09)
710300	Conference Registration Fees	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	19.75	0.00	(19.75)	(19.75)
Subtotal: Travel		**10,222.00**	**7,000.00**	**0.00**	**4,917.84**	**0.00**	**5,304.16**	**2,082.16**
7112	Research Supplies	5,500.00	5,500.00	0.00	0.00	0.00	5,500.00	5,500.00
711200	Research Supplies	0.00	0.00	0.00	1,789.49	0.00	(1,789.49)	(1,789.49)
713000	Printing & Copying-General	0.00	0.00	0.00	42.87	0.00	(42.87)	(42.87)
713010	Printing & Copying-Publications	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	353.71	0.00	(353.71)	(353.71)
717200	Other Professional Services-General	0.00	0.00	0.00	15,255.00	0.00	(15,255.00)	(15,255.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	12,440.00	12,440.00	0.00	0.00	0.00	12,440.00	12,440.00
Subtotal: Non-Travel Support		**18,940.00**	**18,940.00**	**0.00**	**17,441.07**	**0.00**	**1,498.93**	**1,498.93**
***Total: 71 - Support**		**29,162.00**	**25,940.00**	**0.00**	**22,358.91**	**0.00**	**6,803.09**	**3,581.09**
****Total Direct Cost Expenditures**		**57,252.00**	**57,252.00**	**0.00**	**55,953.95**	**0.00**	**1,298.05**	**1,298.05**
760300	F&A Expenditures	26,075.00	26,075.00	0.00	25,179.28	0.00	895.72	895.72
***Total: 76 - F&A and Internal Allocations**		**26,075.00**	**26,075.00**	**0.00**	**25,179.28**	**0.00**	**895.72**	**895.72**

Grant 14U439 - Phospate Cap for Anacostia River
Fund 14U439 - Phosphate Cap for Anacostia River

Status: Active
FMGR: Melton, Jeffrey S

Type: Contract

PI:	Melton, Jeffrey S		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Louisiana State University		Effective Date:	6/1/2002	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	R139562	CFDA #: 66.507	Term Date:		IDC Rate Code:	IDC45	45.00 %	Budget Controls	A110
Resp Org:	UDERG0		Expend End Date:		IDC Dist To Code:	UDERJM		Equipment Vesting	USNH
FRAGRNT Start/End Date:	06/01/2002 - 09/30/2005		Rev Account:	531200				Idc Waiver	NO

Org UDERJM - PI Jeffrey S. Melton

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
****Total Indirect Cost Expenditures**		**26,075.00**	**26,075.00**	**0.00**	**25,179.28**	**0.00**	**895.72**	**895.72**
*****Total Expenditures**		**83,327.00**	**83,327.00**	**0.00**	**81,133.23**	**0.00**	**2,193.77**	**2,193.77**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	81,133.23	0.00	(81,133.23)	(81,133.23)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**81,133.23**	**0.00**	**(81,133.23)**	**(81,133.23)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**81,133.23**	**0.00**	**(81,133.23)**	**(81,133.23)**

Grant 14U451 - Multibeam Swath Bathymetry
Fund 14U451 - Multibeam Swath Bathymetry

Status: Active
FMGR: DeMoustier, Christian P.

Type: Contract

PI:	DeMoustier, Christian P.		
Sponsor:	University of California at San Diego		
Sponsor ID:	OCE-0075991	CFDA #: 47.050	
Resp Org:	UDOM00		
FRAGRNT Start/End Date:	11/22/2002 - 12/31/2004		

Fund Information

Effective Date:	5/5/2004
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UDOMCD	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UDOMCD - PI Christian de Moustier

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	9,931.93	9,931.93	0.00	0.00	0.00	9,931.93	9,931.93
***Total: 61 - Salaries and Wages**		**9,931.93**	**9,931.93**	**0.00**	**0.00**	**0.00**	**9,931.93**	**9,931.93**
65YF10	Full Fringe Benefit Distr Expe	3,921.97	3,921.97	0.00	0.00	0.00	3,921.97	3,921.97
***Total: 65 - Fringe Benefits**		**3,921.97**	**3,921.97**	**0.00**	**0.00**	**0.00**	**3,921.97**	**3,921.97**
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**13,853.90**	**13,853.90**	**0.00**	**0.00**	**0.00**	**13,853.90**	**13,853.90**
760300	F&A Expenditures	6,234.26	6,234.26	0.00	0.00	0.00	6,234.26	6,234.26
***Total: 76 - F&A and Internal Allocations**		**6,234.26**	**6,234.26**	**0.00**	**0.00**	**0.00**	**6,234.26**	**6,234.26**
****Total Indirect Cost Expenditures**		**6,234.26**	**6,234.26**	**0.00**	**0.00**	**0.00**	**6,234.26**	**6,234.26**
*****Total Expenditures**		**20,088.16**	**20,088.16**	**0.00**	**0.00**	**0.00**	**20,088.16**	**20,088.16**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 14U495 - HMA Density and Performance
Fund 14U495 - HMA Density and Performance

Status: Active
FMGR: Daniel, Jo Sias

Type: Contract

PI: Daniel, Jo Sias
Sponsor: University of Massachusetts at Dartmouth
Sponsor ID: NETC - PROJECT 02-01 CFDA #: 20.215
Resp Org: UDCE00
FRAGRNT Start/End Date: 09/01/2003 - 08/31/2005

Fund Information
Effective Date: 9/1/2003
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UDCEJD

Approved For Admin	NONE
Budget Controls	NHZERO
Equipment Vesting	SPONSOR
Equipment Vesting	USNH
Idc Waiver	NO

Org UDCEJD - PI Jo Daniel

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	3,700.00	3,700.00	0.00	0.00	0.00	3,700.00	3,700.00
613NZ0	Grad Unallocated Budget (Bud Only)	2,600.00	2,600.00	0.00	0.00	0.00	2,600.00	2,600.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	1,755.61	1,755.61	0.00	(1,755.61)	(1,755.61)
***Total: 61 - Salaries and Wages**		**6,300.00**	**6,300.00**	**1,755.61**	**1,755.61**	**0.00**	**4,544.39**	**4,544.39**
65YF10	Full Fringe Benefit Distr Expe	517.00	517.00	0.00	0.00	0.00	517.00	517.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	151.96	151.96	0.00	(151.96)	(151.96)
***Total: 65 - Fringe Benefits**		**517.00**	**517.00**	**151.96**	**151.96**	**0.00**	**365.04**	**365.04**
7112	Research Supplies	500.00	500.00	0.00	0.00	0.00	500.00	500.00
Subtotal: Non-Travel Support		**500.00**	**500.00**	**0.00**	**0.00**	**0.00**	**500.00**	**500.00**
***Total: 71 - Support**		**500.00**	**500.00**	**0.00**	**0.00**	**0.00**	**500.00**	**500.00**
****Total Direct Cost Expenditures**		**7,317.00**	**7,317.00**	**1,907.57**	**1,907.57**	**0.00**	**5,409.43**	**5,409.43**
760300	F&A Expenditures	3,366.00	3,366.00	877.47	877.47	0.00	2,488.53	2,488.53
***Total: 76 - F&A and Internal Allocations**		**3,366.00**	**3,366.00**	**877.47**	**877.47**	**0.00**	**2,488.53**	**2,488.53**
****Total Indirect Cost Expenditures**		**3,366.00**	**3,366.00**	**877.47**	**877.47**	**0.00**	**2,488.53**	**2,488.53**
*****Total Expenditures**		**10,683.00**	**10,683.00**	**2,785.04**	**2,785.04**	**0.00**	**7,897.96**	**7,897.96**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	2,785.04	2,785.04	0.00	(2,785.04)	(2,785.04)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**2,785.04**	**2,785.04**	**0.00**	**(2,785.04)**	**(2,785.04)**
*****Total Revenue**		**0.00**	**0.00**	**2,785.04**	**2,785.04**	**0.00**	**(2,785.04)**	**(2,785.04)**

Grant 14U511 - Collection of High Fidelity Sinal S
Fund 14U511 - High Fidelity Sinal Strength Data

Status: Active
FMGR: Chamberlin, Kent A

Type: Contract

PI:	Chamberlin, Kent A		
Sponsor:	San Diego State University Foundation		
Sponsor ID:	53205AP3381	CFDA #: 12.000	
Resp Org:	UDEE00		
FRAGRNT Start/End Date:	02/18/2004 - 02/17/2005		

Fund Information

Effective Date:	2/18/2004
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UDEEKC	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UDEEKC - PI Kent Chamberlin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	15,980.00	15,980.00	0.00	0.00	0.00	15,980.00	15,980.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	10,801.00	0.00	(10,801.00)	(10,801.00)
613NZ0	Grad Unallocated Budget (Bud Only)	2,321.00	2,321.00	0.00	0.00	0.00	2,321.00	2,321.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	7,500.35	0.00	(7,500.35)	(7,500.35)
615F10	PAT	0.00	0.00	0.00	1,031.96	0.00	(1,031.96)	(1,031.96)
***Total: 61 - Salaries and Wages**		**18,301.00**	**18,301.00**	**0.00**	**19,333.31**	**0.00**	**(1,032.31)**	**(1,032.31)**
65YF10	Full Fringe Benefit Distr Expe	1,537.00	1,537.00	0.00	412.78	0.00	1,124.22	1,124.22
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,537.31	0.00	(1,537.31)	(1,537.31)
***Total: 65 - Fringe Benefits**		**1,537.00**	**1,537.00**	**0.00**	**1,950.09**	**0.00**	**(413.09)**	**(413.09)**
710	Travel	3,642.00	3,642.00	0.00	0.00	0.00	3,642.00	3,642.00
710000	In-State Travel	0.00	0.00	0.00	268.14	0.00	(268.14)	(268.14)
710100	Out-of-State Travel	0.00	0.00	0.00	1,826.97	0.00	(1,826.97)	(1,826.97)
Subtotal: Travel		**3,642.00**	**3,642.00**	**0.00**	**2,095.11**	**0.00**	**1,546.89**	**1,546.89**
7112	Research Supplies	1,029.00	1,029.00	0.00	0.00	0.00	1,029.00	1,029.00
711200	Research Supplies	0.00	0.00	0.00	985.32	0.00	(985.32)	(985.32)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	145.00	0.00	(145.00)	(145.00)
Subtotal: Non-Travel Support		**1,029.00**	**1,029.00**	**0.00**	**1,130.32**	**0.00**	**(101.32)**	**(101.32)**
***Total: 71 - Support**		**4,671.00**	**4,671.00**	**0.00**	**3,225.43**	**0.00**	**1,445.57**	**1,445.57**
****Total Direct Cost Expenditures**		**24,509.00**	**24,509.00**	**0.00**	**24,508.83**	**0.00**	**0.17**	**0.17**
760300	F&A Expenditures	11,274.00	11,274.00	0.00	11,274.07	0.00	(0.07)	(0.07)
***Total: 76 - F&A and Internal Allocations**		**11,274.00**	**11,274.00**	**0.00**	**11,274.07**	**0.00**	**(0.07)**	**(0.07)**
****Total Indirect Cost Expenditures**		**11,274.00**	**11,274.00**	**0.00**	**11,274.07**	**0.00**	**(0.07)**	**(0.07)**
*****Total Expenditures**		**35,783.00**	**35,783.00**	**0.00**	**35,782.90**	**0.00**	**0.10**	**0.10**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	35,782.90	0.00	(35,782.90)	(35,782.90)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**35,782.90**	**0.00**	**(35,782.90)**	**(35,782.90)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**35,782.90**	**0.00**	**(35,782.90)**	**(35,782.90)**

Grant 14U512 - CROP WATER USE SIMULATION MO
Fund 14U512 - Crop Water Use Model

Status: Active
FMGR: Jacobs, Jennifer M

Type: Grant

PI:	Jacobs, Jennifer M		
Sponsor:	University of Florida		
Sponsor ID:	03120551-1-1	CFDA #: NONE	
Resp Org:	UDERG0		
FRAGRNT Start/End Date:	01/01/2004 - 06/30/2005		

Fund Information

Effective Date:	1/1/2004
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	UDCEJJ	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UDCEJJ - PI-Jennifer Jacobs

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	12,833.00	12,833.00	0.00	0.00	0.00	12,833.00	12,833.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	12,833.98	0.00	(12,833.98)	(12,833.98)
613NZ0	Grad Unallocated Budget (Bud Only)	20,190.00	190.00	0.00	0.00	0.00	20,190.00	190.00
61SNZ0	Student Labor Unallocated(Bud Only)	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
***Total: 61 - Salaries and Wages**		**35,023.00**	**15,023.00**	**0.00**	**12,833.98**	**0.00**	**22,189.02**	**2,189.02**
65YF10	Full Fringe Benefit Distr Expe	1,760.00	1,760.00	0.00	0.00	0.00	1,760.00	1,760.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,078.06	0.00	(1,078.06)	(1,078.06)
***Total: 65 - Fringe Benefits**		**1,760.00**	**1,760.00**	**0.00**	**1,078.06**	**0.00**	**681.94**	**681.94**
710	Travel	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
710100	Out-of-State Travel	0.00	0.00	816.54	2,090.87	0.00	(2,090.87)	(2,090.87)
710300	Conference Registration Fees	0.00	0.00	297.50	297.50	0.00	(297.50)	(297.50)
Subtotal: Travel		**2,500.00**	**2,500.00**	**1,114.04**	**2,388.37**	**0.00**	**111.63**	**111.63**
7112	Research Supplies	549.00	549.00	0.00	0.00	0.00	549.00	549.00
711200	Research Supplies	0.00	0.00	0.00	146.90	0.00	(146.90)	(146.90)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	135.25	0.00	(135.25)	(135.25)
716060	Maint & Repairs-Computer Software	0.00	0.00	(166.67)	333.33	0.00	(333.33)	(333.33)
716100	Rentals & Leases-General	0.00	0.00	0.00	56.00	0.00	(56.00)	(56.00)
Subtotal: Non-Travel Support		**549.00**	**549.00**	**(166.67)**	**671.48**	**0.00**	**(122.48)**	**(122.48)**
***Total: 71 - Support**		**3,049.00**	**3,049.00**	**947.37**	**3,059.85**	**0.00**	**(10.85)**	**(10.85)**
721100	Assistantships	8,812.00	8,812.00	0.00	0.00	0.00	8,812.00	8,812.00
***Total: 72 - Student and/or Participant Support**		**8,812.00**	**8,812.00**	**0.00**	**0.00**	**0.00**	**8,812.00**	**8,812.00**
730001	Subcontracts 01	0.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00
***Total: 73 - Subcontracts**		**0.00**	**20,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**20,000.00**
****Total Direct Cost Expenditures**		**48,644.00**	**48,644.00**	**947.37**	**16,971.89**	**0.00**	**31,672.11**	**31,672.11**
760300	F&A Expenditures	10,356.00	10,356.00	246.32	4,412.67	0.00	5,943.33	5,943.33
***Total: 76 - F&A and Internal Allocations**		**10,356.00**	**10,356.00**	**246.32**	**4,412.67**	**0.00**	**5,943.33**	**5,943.33**
****Total Indirect Cost Expenditures**		**10,356.00**	**10,356.00**	**246.32**	**4,412.67**	**0.00**	**5,943.33**	**5,943.33**
*****Total Expenditures**		**59,000.00**	**59,000.00**	**1,193.69**	**21,384.56**	**0.00**	**37,615.44**	**37,615.44**

Revenue

Grant 14U512 - CROP WATER USE SIMULATION MO
Fund 14U512 - Crop Water Use Model

Status: Active
FMGR: Jacobs, Jennifer M

Type: Grant

PI:	Jacobs, Jennifer M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	University of Florida		Effective Date:	1/1/2004	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	03120551-1-1	CFDA #: NONE	Term Date:		IDC Rate Code:	URESOF	26.00 %	Budget Controls	STDBUD
Resp Org:	UDERG0		Expend End Date:		IDC Dist To Code:	UDCEJJ		Equipment Vesting	USNH
FRAGRNT Start/End Date:	01/01/2004 - 06/30/2005		Rev Account:	531200				Idc Waiver	NO

Org UDCEJJ - PI-Jennifer Jacobs

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	1,193.69	21,384.56	0.00	(21,384.56)	(21,384.56)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**1,193.69**	**21,384.56**	**0.00**	**(21,384.56)**	**(21,384.56)**
*****Total Revenue**		**0.00**	**0.00**	**1,193.69**	**21,384.56**	**0.00**	**(21,384.56)**	**(21,384.56)**

Grant 14U513 - Multi-threated Dialogues
Fund 14U513 - Multi-threaded Dialogues

Status: Active
FMGR: Kun, Andrew L

Type: Contract

PI:	Kun, Andrew L		
Sponsor:	Oregon Health Science Univ		
Sponsor ID:	GCSLU0018S1	CFDA #: 14.000	
Resp Org:	UDEE00		
FRAGRNT Start/End Date:	11/01/2003 - 10/31/2005		

Fund Information

Effective Date:	11/1/2003
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UDEEAK	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UDEEAK - PI Andrew Kun

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	11,929.00	11,929.00	0.00	0.00	0.00	11,929.00	11,929.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	2,716.31	8,496.70	0.00	(8,496.70)	(8,496.70)
613N30	Graduate Research Assistant	0.00	0.00	0.00	19,575.23	0.00	(19,575.23)	(19,575.23)
613NZ0	Grad Unallocated Budget (Bud Only)	34,163.00	39,569.00	0.00	0.00	0.00	34,163.00	39,569.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	3,918.57	9,189.36	0.00	(9,189.36)	(9,189.36)
***Total: 61 - Salaries and Wages**		**46,092.00**	**51,498.00**	**6,634.88**	**37,261.29**	**0.00**	**8,830.71**	**14,236.71**
65YF10	Full Fringe Benefit Distr Expe	2,091.00	2,091.00	0.00	0.00	0.00	2,091.00	2,091.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	571.74	1,500.01	0.00	(1,500.01)	(1,500.01)
***Total: 65 - Fringe Benefits**		**2,091.00**	**2,091.00**	**571.74**	**1,500.01**	**0.00**	**590.99**	**590.99**
710	Travel	3,849.00	3,849.00	0.00	0.00	0.00	3,849.00	3,849.00
710100	Out-of-State Travel	0.00	0.00	263.25	263.25	0.00	(263.25)	(263.25)
Subtotal: Travel		**3,849.00**	**3,849.00**	**263.25**	**263.25**	**0.00**	**3,585.75**	**3,585.75**
7112	Research Supplies	551.00	551.00	0.00	0.00	0.00	551.00	551.00
711200	Research Supplies	0.00	0.00	459.94	459.94	0.00	(459.94)	(459.94)
Subtotal: Non-Travel Support		**551.00**	**551.00**	**459.94**	**459.94**	**0.00**	**91.06**	**91.06**
***Total: 71 - Support**		**4,400.00**	**4,400.00**	**723.19**	**723.19**	**0.00**	**3,676.81**	**3,676.81**
721100	Assistantships	17,639.00	17,639.00	0.00	0.00	0.00	17,639.00	17,639.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	11,125.90	0.00	(11,125.90)	(11,125.90)
***Total: 72 - Student and/or Participant Support**		**17,639.00**	**17,639.00**	**0.00**	**11,125.90**	**0.00**	**6,513.10**	**6,513.10**
****Total Direct Cost Expenditures**		**70,222.00**	**75,628.00**	**7,929.81**	**50,610.39**	**0.00**	**19,611.61**	**25,017.61**
760300	F&A Expenditures	24,188.00	26,674.00	3,647.72	18,162.85	0.00	6,025.15	8,511.15
***Total: 76 - F&A and Internal Allocations**		**24,188.00**	**26,674.00**	**3,647.72**	**18,162.85**	**0.00**	**6,025.15**	**8,511.15**
****Total Indirect Cost Expenditures**		**24,188.00**	**26,674.00**	**3,647.72**	**18,162.85**	**0.00**	**6,025.15**	**8,511.15**
*****Total Expenditures**		**94,410.00**	**102,302.00**	**11,577.53**	**68,773.24**	**0.00**	**25,636.76**	**33,528.76**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	11,577.53	68,773.24	0.00	(68,773.24)	(68,773.24)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**11,577.53**	**68,773.24**	**0.00**	**(68,773.24)**	**(68,773.24)**
*****Total Revenue**		**0.00**	**0.00**	**11,577.53**	**68,773.24**	**0.00**	**(68,773.24)**	**(68,773.24)**

Grant 14U517 - HMA Fatigue Endurance Limit
Fund 14U517 - HMA Fatigue Endurance Limit

Status: Active
FMGR: Daniel, Jo Sias

Type: Contract

PI:	Daniel, Jo Sias		
Sponsor:	Auburn University		
Sponsor ID:	04-NCAT-420848-UNH	CFDA #: 20.000	
Resp Org:	UDCE00		
FRAGRNT Start/End Date:	01/23/2004 - 01/22/2006		

Fund Information

Effective Date:	1/23/2004
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UDCEJD	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UDCEJD - PI Jo Daniel

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	12,775.00	12,775.00	0.00	0.00	0.00	12,775.00	12,775.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	5,093.83	0.00	(5,093.83)	(5,093.83)
611Q90	Post Doc	24,000.00	24,000.00	4,000.00	12,965.53	0.00	11,034.47	11,034.47
613NZ0	Grad Unallocated Budget (Bud Only)	10,500.00	10,500.00	0.00	0.00	0.00	10,500.00	10,500.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	2,194.96	0.00	(2,194.96)	(2,194.96)
61SNWS	College Work Study	0.00	0.00	0.00	54.00	0.00	(54.00)	(54.00)
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**47,275.00**	**47,275.00**	**4,000.00**	**20,308.32**	**0.00**	**26,966.68**	**26,966.68**
65YF10	Full Fringe Benefit Distr Expe	7,923.00	7,923.00	1,062.61	3,483.29	0.00	4,439.71	4,439.71
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	612.26	0.00	(612.26)	(612.26)
***Total: 65 - Fringe Benefits**		**7,923.00**	**7,923.00**	**1,062.61**	**4,095.55**	**0.00**	**3,827.45**	**3,827.45**
710	Travel	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	9.38	0.00	(9.38)	(9.38)
Subtotal: Travel		**2,500.00**	**2,500.00**	**0.00**	**9.38**	**0.00**	**2,490.62**	**2,490.62**
7112	Research Supplies	2,335.00	2,335.00	0.00	0.00	0.00	2,335.00	2,335.00
711200	Research Supplies	0.00	0.00	176.38	4,442.16	0.00	(4,442.16)	(4,442.16)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	76.95	0.00	(76.95)	(76.95)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	64.64	0.00	(64.64)	(64.64)
717200	Other Professional Services-General	0.00	0.00	0.00	363.76	0.00	(363.76)	(363.76)
Subtotal: Non-Travel Support		**2,335.00**	**2,335.00**	**176.38**	**4,947.51**	**0.00**	**(2,612.51)**	**(2,612.51)**
***Total: 71 - Support**		**4,835.00**	**4,835.00**	**176.38**	**4,956.89**	**0.00**	**(121.89)**	**(121.89)**
721100	Assistantships	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
***Total: 72 - Student and/or Participant Support**		**3,000.00**	**3,000.00**	**0.00**	**0.00**	**0.00**	**3,000.00**	**3,000.00**
740000	Cap Equipment	2,000.00	2,000.00	0.00	7,795.00	0.00	(5,795.00)	(5,795.00)
***Total: 74 - Capitalizable Plant and Equipment**		**2,000.00**	**2,000.00**	**0.00**	**7,795.00**	**0.00**	**(5,795.00)**	**(5,795.00)**
****Total Direct Cost Expenditures**		**65,033.00**	**65,033.00**	**5,238.99**	**37,155.76**	**0.00**	**27,877.24**	**27,877.24**
760300	F&A Expenditures	26,938.00	26,938.00	2,409.92	13,505.92	0.00	13,432.08	13,432.08
***Total: 76 - F&A and Internal Allocations**		**26,938.00**	**26,938.00**	**2,409.92**	**13,505.92**	**0.00**	**13,432.08**	**13,432.08**
****Total Indirect Cost Expenditures**		**26,938.00**	**26,938.00**	**2,409.92**	**13,505.92**	**0.00**	**13,432.08**	**13,432.08**
*****Total Expenditures**		**91,971.00**	**91,971.00**	**7,648.91**	**50,661.68**	**0.00**	**41,309.32**	**41,309.32**

Grant 14U517 - HMA Fatigue Endurance Limit
Fund 14U517 - HMA Fatigue Endurance Limit

Status: Active
FMGR: Daniel, Jo Sias

Type: Contract

PI:	Daniel, Jo Sias		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Auburn University		Effective Date:	1/23/2004	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	04-NCAT-420848-UNH	CFDA #: 20.000	Term Date:		IDC Rate Code:	URON06	45.00 %	Budget Controls	STDBUD
Resp Org:	UDCE00		Expend End Date:		IDC Dist To Code:	UDCEJD		Equipment Vesting	USNH
FRAGRNT Start/End Date:	01/23/2004 - 01/22/2006		Rev Account:	531200				Idc Waiver	NO

Org UDCEJD - PI Jo Daniel

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	7,648.91	50,661.68	0.00	(50,661.68)	(50,661.68)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**7,648.91**	**50,661.68**	**0.00**	**(50,661.68)**	**(50,661.68)**
*****Total Revenue**		**0.00**	**0.00**	**7,648.91**	**50,661.68**	**0.00**	**(50,661.68)**	**(50,661.68)**

Grant 14U521 - Score Deep Tow Data Processing | Status: Active | Type: Contract
Fund 14U521 - Score Deep Tow Data Processing | FMGR: DeMoustier, Christian P.

PI:	DeMoustier, Christian P.		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	University of California at San Diego		Effective Date:	7/23/2004	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	10237818	CFDA #: NONE	Term Date:		IDC Rate Code:	URESON	46.00 %	Budget Controls	A110
Resp Org:	UDOM00		Expend End Date:		IDC Dist To Code:	UDOMCD		Equipment Vesting	USNH
FRAGRNT Start/End Date:	07/01/2004 - 12/31/2004		Rev Account:	531200				Idc Waiver	NO

Org UDOMCD - PI Christian de Moustier

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	8,385.00	8,385.00	0.00	0.00	0.00	8,385.00	8,385.00
613NZ0	Grad Unallocated Budget (Bud Only)	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	1,738.71	0.00	(1,738.71)	(1,738.71)
***Total: 61 - Salaries and Wages**		**17,385.00**	**17,385.00**	**0.00**	**1,738.71**	**0.00**	**15,646.29**	**15,646.29**
65YF10	Full Fringe Benefit Distr Expe	1,478.00	1,478.00	0.00	0.00	0.00	1,478.00	1,478.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	146.05	0.00	(146.05)	(146.05)
***Total: 65 - Fringe Benefits**		**1,478.00**	**1,478.00**	**0.00**	**146.05**	**0.00**	**1,331.95**	**1,331.95**
7112	Research Supplies	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
Subtotal: Non-Travel Support		**1,000.00**	**1,000.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**1,000.00**
***Total: 71 - Support**		**1,000.00**	**1,000.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**1,000.00**
****Total Direct Cost Expenditures**		**19,863.00**	**19,863.00**	**0.00**	**1,884.76**	**0.00**	**17,978.24**	**17,978.24**
760300	F&A Expenditures	9,137.00	9,137.00	0.00	867.00	0.00	8,270.00	8,270.00
***Total: 76 - F&A and Internal Allocations**		**9,137.00**	**9,137.00**	**0.00**	**867.00**	**0.00**	**8,270.00**	**8,270.00**
****Total Indirect Cost Expenditures**		**9,137.00**	**9,137.00**	**0.00**	**867.00**	**0.00**	**8,270.00**	**8,270.00**
*****Total Expenditures**		**29,000.00**	**29,000.00**	**0.00**	**2,751.76**	**0.00**	**26,248.24**	**26,248.24**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	2,751.76	0.00	(2,751.76)	(2,751.76)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**2,751.76**	**0.00**	**(2,751.76)**	**(2,751.76)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**2,751.76**	**0.00**	**(2,751.76)**	**(2,751.76)**

Grant 14U522 - Estimation of Evapotranspiration
Fund 14U522 - Improved Evapotranspiration

Status: Active
FMGR: Jacobs, Jennifer M

Type: Contract

PI:	Jacobs, Jennifer M		
Sponsor:	University of Florida		
Sponsor ID:	030530501-1-1	CFDA #: 47.050	
Resp Org:	UDERG0		
FRAGRNT Start/End Date:	03/01/2004 - 02/28/2006		

Fund Information

Effective Date:	3/1/2004
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	UOTHOF	26.00 %
IDC Dist To Code:	UDCEJJ	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UDCEJJ - PI-Jennifer Jacobs

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	13,284.00	13,284.00	0.00	0.00	0.00	13,284.00	13,284.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	5,908.52	0.00	(5,908.52)	(5,908.52)
613NZ0	Grad Unallocated Budget (Bud Only)	19,662.00	19,662.00	0.00	0.00	0.00	19,662.00	19,662.00
***Total: 61 - Salaries and Wages**		**32,946.00**	**32,946.00**	**0.00**	**5,908.52**	**0.00**	**27,037.48**	**27,037.48**
65YF10	Full Fringe Benefit Distr Expe	1,611.00	1,611.00	0.00	0.00	0.00	1,611.00	1,611.00
***Total: 65 - Fringe Benefits**		**1,611.00**	**1,611.00**	**0.00**	**0.00**	**0.00**	**1,611.00**	**1,611.00**
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
Subtotal: Travel		**2,000.00**	**2,000.00**	**0.00**	**0.00**	**0.00**	**2,000.00**	**2,000.00**
7112	Research Supplies	863.00	863.00	0.00	0.00	0.00	863.00	863.00
711200	Research Supplies	0.00	0.00	0.00	189.49	0.00	(189.49)	(189.49)
Subtotal: Non-Travel Support		**863.00**	**863.00**	**0.00**	**189.49**	**0.00**	**673.51**	**673.51**
***Total: 71 - Support**		**2,863.00**	**2,863.00**	**0.00**	**189.49**	**0.00**	**2,673.51**	**2,673.51**
721100	Assistantships	8,820.00	8,820.00	0.00	0.00	0.00	8,820.00	8,820.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	3,424.60	0.00	(3,424.60)	(3,424.60)
***Total: 72 - Student and/or Participant Support**		**8,820.00**	**8,820.00**	**0.00**	**3,424.60**	**0.00**	**5,395.40**	**5,395.40**
****Total Direct Cost Expenditures**		**46,240.00**	**46,240.00**	**0.00**	**9,522.61**	**0.00**	**36,717.39**	**36,717.39**
760300	F&A Expenditures	9,729.00	9,729.00	0.00	1,585.46	0.00	8,143.54	8,143.54
***Total: 76 - F&A and Internal Allocations**		**9,729.00**	**9,729.00**	**0.00**	**1,585.46**	**0.00**	**8,143.54**	**8,143.54**
****Total Indirect Cost Expenditures**		**9,729.00**	**9,729.00**	**0.00**	**1,585.46**	**0.00**	**8,143.54**	**8,143.54**
*****Total Expenditures**		**55,969.00**	**55,969.00**	**0.00**	**11,108.07**	**0.00**	**44,860.93**	**44,860.93**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	11,108.07	0.00	(11,108.07)	(11,108.07)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**11,108.07**	**0.00**	**(11,108.07)**	**(11,108.07)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**11,108.07**	**0.00**	**(11,108.07)**	**(11,108.07)**

Grant 14U523 - COBRE Immune Mechanisms-Year 4 | Status: Active | Type: Consortium
Fund 14U523 - Immune Mechanisms - Year 4 | FMGR: Reinhold, Vernon

PI:	Reinhold, Vernon		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Dartmouth College		Effective Date:	9/1/2003	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	530833.570	CFDA #: 93.389	Term Date:		IDC Rate Code:	URESON	46.00 %	Budget Controls	A110
Resp Org:	UDCHEM		Expend End Date:		IDC Dist To Code:	UDCHVR		Equipment Vesting	USNH
FRAGRNT Start/End Date:	07/01/2004 - 06/30/2005		Rev Account:	531200				Idc Waiver	NO

Org UDCHVR - PI Vernon Reinhold

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	679.79	6,017.04	0.00	(6,017.04)	(6,017.04)
611NZ0	Faculty Unallocated Budget(BudOnly)	2,940.00	5,882.00	0.00	0.00	0.00	2,940.00	5,882.00
611Q90	Post Doc	0.00	0.00	0.00	638.80	0.00	(638.80)	(638.80)
613NZ0	Grad Unallocated Budget (Bud Only)	14,465.00	14,465.00	0.00	0.00	0.00	14,465.00	14,465.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	4,028.80	4,028.80	0.00	(4,028.80)	(4,028.80)
615F10	PAT	0.00	0.00	1,628.04	17,078.41	0.00	(17,078.41)	(17,078.41)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	8,000.00	0.00	0.00	0.00	0.00	8,000.00
***Total: 61 - Salaries and Wages**		**17,405.00**	**28,347.00**	**6,336.63**	**27,763.05**	**0.00**	**(10,358.05)**	**583.95**
65YF10	Full Fringe Benefit Distr Expe	6,962.00	11,339.00	939.52	9,426.98	0.00	(2,464.98)	1,912.02
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	347.18	347.18	0.00	(347.18)	(347.18)
***Total: 65 - Fringe Benefits**		**6,962.00**	**11,339.00**	**1,286.70**	**9,774.16**	**0.00**	**(2,812.16)**	**1,564.84**
710100	Out-of-State Travel	0.00	0.00	340.26	2,612.05	0.00	(2,612.05)	(2,612.05)
710300	Conference Registration Fees	0.00	0.00	0.00	605.00	0.00	(605.00)	(605.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	486.50	0.00	(486.50)	(486.50)
Subtotal: Travel		**0.00**	**0.00**	**340.26**	**3,703.55**	**0.00**	**(3,703.55)**	**(3,703.55)**
7112	Research Supplies	8,917.00	11,644.00	0.00	0.00	0.00	8,917.00	11,644.00
711200	Research Supplies	0.00	0.00	380.68	9,923.81	0.00	(9,923.81)	(9,923.81)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	83.23	0.00	(83.23)	(83.23)
717200	Other Professional Services-General	0.00	0.00	29.00	82.97	0.00	(82.97)	(82.97)
Subtotal: Non-Travel Support		**8,917.00**	**11,644.00**	**409.68**	**10,090.01**	**0.00**	**(1,173.01)**	**1,553.99**
***Total: 71 - Support**		**8,917.00**	**11,644.00**	**749.94**	**13,793.56**	**0.00**	**(4,876.56)**	**(2,149.56)**
740000	Cap Equipment	(8,658.00)	0.00	0.00	0.00	0.00	(8,658.00)	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**(8,658.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(8,658.00)**	**0.00**
****Total Direct Cost Expenditures**		**24,626.00**	**51,330.00**	**8,373.27**	**51,330.77**	**0.00**	**(26,704.77)**	**(0.77)**
760300	F&A Expenditures	15,311.00	23,613.00	3,851.72	23,612.19	0.00	(8,301.19)	0.81
***Total: 76 - F&A and Internal Allocations**		**15,311.00**	**23,613.00**	**3,851.72**	**23,612.19**	**0.00**	**(8,301.19)**	**0.81**
****Total Indirect Cost Expenditures**		**15,311.00**	**23,613.00**	**3,851.72**	**23,612.19**	**0.00**	**(8,301.19)**	**0.81**
*****Total Expenditures**		**39,937.00**	**74,943.00**	**12,224.99**	**74,942.96**	**0.00**	**(35,005.96)**	**0.04**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	12,224.99	74,942.96	0.00	(74,942.96)	(74,942.96)

Grant 14U523 - COBRE Immune Mechanisms-Year 4 | Status: Active | Type: Consortium
Fund 14U523 - Immune Mechanisms - Year 4 | FMGR: Reinhold, Vernon

PI:	Reinhold, Vernon		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Dartmouth College		Effective Date:	9/1/2003	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	530833.570	CFDA #: 93.389	Term Date:		IDC Rate Code:	URESON	46.00 %	Budget Controls	A110
Resp Org:	UDCHEM		Expend End Date:		IDC Dist To Code:	UDCHVR		Equipment Vesting	USNH
FRAGRNT Start/End Date:	07/01/2004 - 06/30/2005		Rev Account:	531200				Idc Waiver	NO

Org UDCHVR - PI Vernon Reinhold

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**12,224.99**	**74,942.96**	**0.00**	**(74,942.96)**	**(74,942.96)**
***Total Revenue**	**0.00**	**0.00**	**12,224.99**	**74,942.96**	**0.00**	**(74,942.96)**	**(74,942.96)**

Grant 14U535 - Nanomanufactering NSEC
Fund 14U535 - Nanomanufacturing NSEC

Status: Active
FMGR: Miller, Glen P

Type: Cooperative Agreement

PI:	Miller, Glen P		
Sponsor:	Northeastern University		
Sponsor ID:	532630	CFDA #: 47.041	
Resp Org:	UDCHEM		
FRAGRNT Start/End Date:	09/01/2004 - 08/31/2005		

Fund Information

Effective Date:	11/29/2004
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	SPONSOR
Idc Waiver	NO

Org UDCHGM - PI Glenn Miller

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	24,655.00	24,655.00	0.00	0.00	0.00	24,655.00	24,655.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	10,546.86	10,546.86	0.00	(10,546.86)	(10,546.86)
611Q90	Post Doc	11,654.00	40,000.00	5,517.25	45,210.85	0.00	(33,556.85)	(5,210.85)
613N30	Graduate Research Assistant	0.00	0.00	0.00	6,438.08	0.00	(6,438.08)	(6,438.08)
613NZ0	Grad Unallocated Budget (Bud Only)	29,000.00	29,000.00	0.00	0.00	0.00	29,000.00	29,000.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	3,569.23	3,569.23	0.00	(3,569.23)	(3,569.23)
615F10	PAT	0.00	0.00	0.00	15,143.56	0.00	(15,143.56)	(15,143.56)
615NZ0	PAT Unallocated Budget (Bud Only)	19,396.00	19,396.00	0.00	0.00	0.00	19,396.00	19,396.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	60.00	60.00	0.00	(60.00)	(60.00)
61CPHS	[NSH] Non-Status - Shift	0.00	0.00	0.00	44.70	0.00	(44.70)	(44.70)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	2,288.48	11,671.56	0.00	(11,671.56)	(11,671.56)
61SNZ0	Student Labor Unallocated(Bud Only)	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
***Total: 61 - Salaries and Wages**		**91,705.00**	**120,051.00**	**21,981.82**	**92,684.84**	**0.00**	**(979.84)**	**27,366.16**
65YF10	Full Fringe Benefit Distr Expe	14,739.00	22,393.00	1,470.34	18,244.93	0.00	(3,505.93)	4,148.07
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	1,415.64	2,207.60	0.00	(2,207.60)	(2,207.60)
***Total: 65 - Fringe Benefits**		**14,739.00**	**22,393.00**	**2,885.98**	**20,452.53**	**0.00**	**(5,713.53)**	**1,940.47**
710	Travel	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
710000	In-State Travel	0.00	0.00	0.00	160.38	0.00	(160.38)	(160.38)
710100	Out-of-State Travel	0.00	0.00	162.00	162.00	0.00	(162.00)	(162.00)
710300	Conference Registration Fees	0.00	0.00	995.00	995.00	0.00	(995.00)	(995.00)
710400	Student or Non-Emp Travel	0.00	0.00	500.00	500.00	0.00	(500.00)	(500.00)
Subtotal: Travel		**5,000.00**	**5,000.00**	**1,657.00**	**1,817.38**	**0.00**	**3,182.62**	**3,182.62**
7112	Research Supplies	36,000.00	36,000.00	0.00	0.00	0.00	36,000.00	36,000.00
711200	Research Supplies	0.00	0.00	442.14	19,941.92	0.00	(19,941.92)	(19,941.92)
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	343.66	0.00	(343.66)	(343.66)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	14,764.00	0.00	(14,764.00)	(14,764.00)
717200	Other Professional Services-General	0.00	0.00	0.00	2,432.65	0.00	(2,432.65)	(2,432.65)
717254	Oth Prof Ser-Information Tech	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	174.89	0.00	(174.89)	(174.89)
719200	Employee Recruiting-General	0.00	0.00	0.00	135.20	0.00	(135.20)	(135.20)
Subtotal: Non-Travel Support		**36,000.00**	**36,000.00**	**442.14**	**37,792.32**	**0.00**	**(1,792.32)**	**(1,792.32)**
***Total: 71 - Support**		**41,000.00**	**41,000.00**	**2,099.14**	**39,609.70**	**0.00**	**1,390.30**	**1,390.30**

Grant 14U535 - Nanomanufactering NSEC
Fund 14U535 - Nanomanufacturing NSEC

Status: Active
FMGR: Miller, Glen P

Type: Cooperative Agreement

PI:	Miller, Glen P		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Northeastern University		Effective Date:	11/29/2004	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	532630	CFDA #: 47.041	Term Date:		IDC Rate Code:	URESON	46.00 %	Budget Controls	NSF
Resp Org:	UDCHEM		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	09/01/2004 - 08/31/2005		Rev Account:	531200				Idc Waiver	NO

Org UDCHGM - PI Glenn Miller

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
721100	Assistantships	8,613.00	8,613.00	0.00	0.00	0.00	8,613.00	8,613.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	4,424.50	0.00	(4,424.50)	(4,424.50)
722200	Participant Support	4,300.00	4,300.00	0.00	0.00	0.00	4,300.00	4,300.00
***Total: 72 - Student and/or Participant Support**		**12,913.00**	**12,913.00**	**0.00**	**4,424.50**	**0.00**	**8,488.50**	**8,488.50**
740000	Cap Equipment	115,000.00	115,000.00	1,829.01	88,551.32	14,577.76	11,870.92	11,870.92
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	6,994.24	0.00	(6,994.24)	(6,994.24)
***Total: 74 - Capitalizable Plant and Equipment**		**115,000.00**	**115,000.00**	**1,829.01**	**95,545.56**	**14,577.76**	**4,876.68**	**4,876.68**
****Total Direct Cost Expenditures**		**275,357.00**	**311,357.00**	**28,795.95**	**252,717.13**	**14,577.76**	**8,062.11**	**44,062.11**
760300	F&A Expenditures	67,824.00	84,384.00	12,404.78	70,263.60	0.00	(2,439.60)	14,120.40
***Total: 76 - F&A and Internal Allocations**		**67,824.00**	**84,384.00**	**12,404.78**	**70,263.60**	**0.00**	**(2,439.60)**	**14,120.40**
****Total Indirect Cost Expenditures**		**67,824.00**	**84,384.00**	**12,404.78**	**70,263.60**	**0.00**	**(2,439.60)**	**14,120.40**
*****Total Expenditures**		**343,181.00**	**395,741.00**	**41,200.73**	**322,980.73**	**14,577.76**	**5,622.51**	**58,182.51**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	41,200.73	322,980.73	0.00	(322,980.73)	(322,980.73)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**41,200.73**	**322,980.73**	**0.00**	**(322,980.73)**	**(322,980.73)**
*****Total Revenue**		**0.00**	**0.00**	**41,200.73**	**322,980.73**	**0.00**	**(322,980.73)**	**(322,980.73)**

Grant 14U535 - Nanomanufactering NSEC
Fund 14U536 - NSEC - Pohl

Status: Active
FMGR: Pohl, Karsten

Type: Cooperative Agreement

PI:	Miller, Glen P		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Northeastern University		Effective Date:	11/29/2004	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	532630	CFDA #: 47.041	Term Date:		IDC Rate Code:	URESON	46.00 %	Budget Controls	NSF
Resp Org:	UDCHEM		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	09/01/2004 - 08/31/2005		Rev Account:	531200				Idc Waiver	NO

Org UDPHKP - PI Karsten Pohl

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	8,088.00	8,088.00	0.00	0.00	0.00	8,088.00	8,088.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	1,262.06	1,262.06	0.00	(1,262.06)	(1,262.06)
613N30	Graduate Research Assistant	0.00	0.00	0.00	14,103.89	0.00	(14,103.89)	(14,103.89)
613NZ0	Grad Unallocated Budget (Bud Only)	21,958.00	21,958.00	0.00	0.00	0.00	21,958.00	21,958.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	2,870.10	2,870.10	0.00	(2,870.10)	(2,870.10)
61SNHO	Student Labor - Overtime	0.00	0.00	3.00	3.00	0.00	(3.00)	(3.00)
61SNSH	Student Labor	0.00	0.00	2,240.00	2,440.00	0.00	(2,440.00)	(2,440.00)
61SNZ0	Student Labor Unallocated(Bud Only)	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00
***Total: 61 - Salaries and Wages**		**33,546.00**	**33,546.00**	**6,375.16**	**20,679.05**	**0.00**	**12,866.95**	**12,866.95**
65YF10	Full Fringe Benefit Distr Expe	1,711.00	1,711.00	0.00	0.00	0.00	1,711.00	1,711.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	353.34	353.34	0.00	(353.34)	(353.34)
***Total: 65 - Fringe Benefits**		**1,711.00**	**1,711.00**	**353.34**	**353.34**	**0.00**	**1,357.66**	**1,357.66**
710	Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
Subtotal: Travel		**1,500.00**	**1,500.00**	**0.00**	**0.00**	**0.00**	**1,500.00**	**1,500.00**
7112	Research Supplies	13,990.00	13,990.00	0.00	0.00	0.00	13,990.00	13,990.00
711200	Research Supplies	0.00	0.00	7,910.16	11,587.45	0.00	(11,587.45)	(11,587.45)
713000	Printing & Copying-General	0.00	0.00	308.50	308.50	0.00	(308.50)	(308.50)
714010	Postage-Off Campus Mail Services	0.00	0.00	7.24	7.24	0.00	(7.24)	(7.24)
717200	Other Professional Services-General	0.00	0.00	138.00	138.00	0.00	(138.00)	(138.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	36.00	0.00	(36.00)	(36.00)
Subtotal: Non-Travel Support		**13,990.00**	**13,990.00**	**8,363.90**	**12,077.19**	**0.00**	**1,912.81**	**1,912.81**
***Total: 71 - Support**		**15,490.00**	**15,490.00**	**8,363.90**	**12,077.19**	**0.00**	**3,412.81**	**3,412.81**
721100	Assistantships	8,613.00	8,613.00	0.00	0.00	0.00	8,613.00	8,613.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	1,679.00	0.00	(1,679.00)	(1,679.00)
722200	Participant Support	2,150.00	2,150.00	0.00	0.00	0.00	2,150.00	2,150.00
***Total: 72 - Student and/or Participant Support**		**10,763.00**	**10,763.00**	**0.00**	**1,679.00**	**0.00**	**9,084.00**	**9,084.00**
740000	Cap Equipment	4,405.00	4,405.00	0.00	0.00	0.00	4,405.00	4,405.00
***Total: 74 - Capitalizable Plant and Equipment**		**4,405.00**	**4,405.00**	**0.00**	**0.00**	**0.00**	**4,405.00**	**4,405.00**
****Total Direct Cost Expenditures**		**65,915.00**	**65,915.00**	**15,092.40**	**34,788.58**	**0.00**	**31,126.42**	**31,126.42**
760300	F&A Expenditures	23,344.00	23,344.00	6,942.52	15,230.38	0.00	8,113.62	8,113.62
***Total: 76 - F&A and Internal Allocations**		**23,344.00**	**23,344.00**	**6,942.52**	**15,230.38**	**0.00**	**8,113.62**	**8,113.62**

Grant 14U535 - Nanomanufactering NSEC
Fund 14U536 - NSEC - Pohl

Status: Active
FMGR: Pohl, Karsten

Type: Cooperative Agreement

PI:	Miller, Glen P		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Northeastern University		Effective Date:	11/29/2004	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	532630	CFDA #: 47.041	Term Date:		IDC Rate Code:	URESON	46.00 %	Budget Controls	NSF
Resp Org:	UDCHEM		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	09/01/2004 - 08/31/2005		Rev Account:	531200				Idc Waiver	NO

Org UDPHKP - PI Karsten Pohl

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
****Total Indirect Cost Expenditures**		**23,344.00**	**23,344.00**	**6,942.52**	**15,230.38**	**0.00**	**8,113.62**	**8,113.62**
*****Total Expenditures**		**89,259.00**	**89,259.00**	**22,034.92**	**50,018.96**	**0.00**	**39,240.04**	**39,240.04**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	22,034.92	50,018.96	0.00	(50,018.96)	(50,018.96)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**22,034.92**	**50,018.96**	**0.00**	**(50,018.96)**	**(50,018.96)**
*****Total Revenue**		**0.00**	**0.00**	**22,034.92**	**50,018.96**	**0.00**	**(50,018.96)**	**(50,018.96)**

Grant 14U535 - Nanomanufactering NSEC
Fund 14U537 - NSEC - Harper

Status: Active
FMGR: Harper, James M.E.

Type: Cooperative Agreement

PI:	Miller, Glen P		**Fund Information**		**Fund Indirect Cost Information**			
Sponsor:	Northeastern University		Effective Date:	11/29/2004	IDC Basis Code:	MTDCN		
Sponsor ID:	532630	CFDA #: 47.041	Term Date:		IDC Rate Code:	URESON	46.00 %	
Resp Org:	UDCHEM		Expend End Date:		IDC Dist To Code:	UNHDST		
FRAGRNT Start/End Date:	09/01/2004 - 08/31/2005		Rev Account:	531200				

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	SPONSOR
Idc Waiver	NO

Org UDMSJH - PI James Harper

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	11,077.00	11,077.00	0.00	0.00	0.00	11,077.00	11,077.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	5,394.81	5,394.81	0.00	(5,394.81)	(5,394.81)
613N30	Graduate Research Assistant	0.00	0.00	0.00	12,875.07	0.00	(12,875.07)	(12,875.07)
613NZ0	Grad Unallocated Budget (Bud Only)	21,958.00	21,958.00	0.00	0.00	0.00	21,958.00	21,958.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	2,612.70	2,612.70	0.00	(2,612.70)	(2,612.70)
61SNSH	Student Labor	0.00	0.00	2,002.00	2,002.00	0.00	(2,002.00)	(2,002.00)
61SNZ0	Student Labor Unallocated(Bud Only)	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00
***Total: 61 - Salaries and Wages**		**36,535.00**	**36,535.00**	**10,009.51**	**22,884.58**	**0.00**	**13,650.42**	**13,650.42**
65YF10	Full Fringe Benefit Distr Expe	1,962.00	1,962.00	0.00	0.00	0.00	1,962.00	1,962.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	704.45	704.45	0.00	(704.45)	(704.45)
***Total: 65 - Fringe Benefits**		**1,962.00**	**1,962.00**	**704.45**	**704.45**	**0.00**	**1,257.55**	**1,257.55**
710	Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
710100	Out-of-State Travel	0.00	0.00	0.00	330.97	0.00	(330.97)	(330.97)
Subtotal: Travel		**1,500.00**	**1,500.00**	**0.00**	**330.97**	**0.00**	**1,169.03**	**1,169.03**
7112	Research Supplies	13,991.00	13,991.00	0.00	0.00	0.00	13,991.00	13,991.00
711200	Research Supplies	0.00	0.00	2,261.32	2,812.29	0.00	(2,812.29)	(2,812.29)
713000	Printing & Copying-General	0.00	0.00	109.75	109.75	0.00	(109.75)	(109.75)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	8.05	0.00	(8.05)	(8.05)
717200	Other Professional Services-General	0.00	0.00	0.00	622.50	0.00	(622.50)	(622.50)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	90.00	0.00	(90.00)	(90.00)
Subtotal: Non-Travel Support		**13,991.00**	**13,991.00**	**2,371.07**	**3,642.59**	**0.00**	**10,348.41**	**10,348.41**
***Total: 71 - Support**		**15,491.00**	**15,491.00**	**2,371.07**	**3,973.56**	**0.00**	**11,517.44**	**11,517.44**
721100	Assistantships	8,613.00	8,613.00	0.00	0.00	0.00	8,613.00	8,613.00
722200	Participant Support	2,150.00	2,150.00	0.00	0.00	0.00	2,150.00	2,150.00
***Total: 72 - Student and/or Participant Support**		**10,763.00**	**10,763.00**	**0.00**	**0.00**	**0.00**	**10,763.00**	**10,763.00**
740000	Cap Equipment	0.00	0.00	0.00	0.00	6,510.00	(6,510.00)	(6,510.00)
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**0.00**	**0.00**	**0.00**	**6,510.00**	**(6,510.00)**	**(6,510.00)**
****Total Direct Cost Expenditures**		**64,751.00**	**64,751.00**	**13,085.03**	**27,562.59**	**6,510.00**	**30,678.41**	**30,678.41**
760300	F&A Expenditures	24,834.00	24,834.00	6,019.11	12,678.80	0.00	12,155.20	12,155.20
***Total: 76 - F&A and Internal Allocations**		**24,834.00**	**24,834.00**	**6,019.11**	**12,678.80**	**0.00**	**12,155.20**	**12,155.20**
****Total Indirect Cost Expenditures**		**24,834.00**	**24,834.00**	**6,019.11**	**12,678.80**	**0.00**	**12,155.20**	**12,155.20**

Grant 14U535 - Nanomanufactering NSEC
Fund 14U537 - NSEC - Harper

Status: Active
FMGR: Harper, James M.E.

Type: Cooperative Agreement

PI:	Miller, Glen P		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Northeastern University		Effective Date:	11/29/2004	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	532630	CFDA #: 47.041	Term Date:		IDC Rate Code:	URESON	46.00 %	Budget Controls	NSF
Resp Org:	UDCHEM		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	09/01/2004 - 08/31/2005		Rev Account:	531200				Idc Waiver	NO

Org UDMSJH - PI James Harper

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*****Total Expenditures**	**89,585.00**	**89,585.00**	**19,104.14**	**40,241.39**	**6,510.00**	**42,833.61**	**42,833.61**
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	19,104.14	40,241.39	0.00	(40,241.39)	(40,241.39)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**19,104.14**	**40,241.39**	**0.00**	**(40,241.39)**	**(40,241.39)**
*****Total Revenue**	**0.00**	**0.00**	**19,104.14**	**40,241.39**	**0.00**	**(40,241.39)**	**(40,241.39)**

Grant 14U535 - Nanomanufactering NSEC
Fund 14U538 - NSEC - Claverie

Status: Active
FMGR: Claverie, Jerome P

Type: Cooperative Agreement

PI:	Miller, Glen P		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin: NONE
Sponsor:	Northeastern University		Effective Date:	11/29/2004	IDC Basis Code:	MTDCN		Approved For Preaward: YES
Sponsor ID:	532630	CFDA #: 47.041	Term Date:		IDC Rate Code:	URESON	46.00 %	Budget Controls: NSF
Resp Org:	UDCHEM		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting: SPONSOR
FRAGRNT Start/End Date:	09/01/2004 - 08/31/2005		Rev Account:	531200				Idc Waiver: NO

Org UDMSJC - Jerome Claverie PI Account

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	7,547.00	7,547.00	0.00	0.00	0.00	7,547.00	7,547.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	2,383.22	4,026.82	0.00	(4,026.82)	(4,026.82)
61SNSH	Student Labor	0.00	0.00	1,667.25	1,667.25	0.00	(1,667.25)	(1,667.25)
***Total: 61 - Salaries and Wages**		**7,547.00**	**7,547.00**	**4,050.47**	**5,694.07**	**0.00**	**1,852.93**	**1,852.93**
65YF10	Full Fringe Benefit Distr Expe	3,019.00	3,019.00	0.00	0.00	0.00	3,019.00	3,019.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	205.37	343.43	0.00	(343.43)	(343.43)
***Total: 65 - Fringe Benefits**		**3,019.00**	**3,019.00**	**205.37**	**343.43**	**0.00**	**2,675.57**	**2,675.57**
710	Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
710100	Out-of-State Travel	0.00	0.00	168.62	168.62	0.00	(168.62)	(168.62)
Subtotal: Travel		**500.00**	**500.00**	**168.62**	**168.62**	**0.00**	**331.38**	**331.38**
7112	Research Supplies	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
711200	Research Supplies	0.00	0.00	1,810.58	3,105.71	0.00	(3,105.71)	(3,105.71)
713000	Printing & Copying-General	0.00	0.00	102.25	102.25	0.00	(102.25)	(102.25)
Subtotal: Non-Travel Support		**4,000.00**	**4,000.00**	**1,912.83**	**3,207.96**	**0.00**	**792.04**	**792.04**
***Total: 71 - Support**		**4,500.00**	**4,500.00**	**2,081.45**	**3,376.58**	**0.00**	**1,123.42**	**1,123.42**
****Total Direct Cost Expenditures**		**15,066.00**	**15,066.00**	**6,337.29**	**9,414.08**	**0.00**	**5,651.92**	**5,651.92**
760300	F&A Expenditures	6,930.00	6,930.00	2,915.14	4,330.46	0.00	2,599.54	2,599.54
***Total: 76 - F&A and Internal Allocations**		**6,930.00**	**6,930.00**	**2,915.14**	**4,330.46**	**0.00**	**2,599.54**	**2,599.54**
****Total Indirect Cost Expenditures**		**6,930.00**	**6,930.00**	**2,915.14**	**4,330.46**	**0.00**	**2,599.54**	**2,599.54**
*****Total Expenditures**		**21,996.00**	**21,996.00**	**9,252.43**	**13,744.54**	**0.00**	**8,251.46**	**8,251.46**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	9,252.43	13,744.54	0.00	(13,744.54)	(13,744.54)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**9,252.43**	**13,744.54**	**0.00**	**(13,744.54)**	**(13,744.54)**
*****Total Revenue**		**0.00**	**0.00**	**9,252.43**	**13,744.54**	**0.00**	**(13,744.54)**	**(13,744.54)**

Grant 14U535 - Nanomanufactering NSEC
Fund 14U539 - NSEC - Durant

Status: Active
FMGR: Durant, Yvon G

Type: Cooperative Agreement

PI:	Miller, Glen P		
Sponsor:	Northeastern University		
Sponsor ID:	532630	CFDA #: 47.041	
Resp Org:	UDCHEM		
FRAGRNT Start/End Date:	09/01/2004 - 08/31/2005		

Fund Information

Effective Date:	11/29/2004
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	SPONSOR
Idc Waiver	NO

Org UDMSYD - PI Yvon Durant

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
***Total: 61 - Salaries and Wages**		**8,000.00**	**8,000.00**	**0.00**	**0.00**	**0.00**	**8,000.00**	**8,000.00**
65YF10	Full Fringe Benefit Distr Expe	3,200.00	3,200.00	0.00	0.00	0.00	3,200.00	3,200.00
***Total: 65 - Fringe Benefits**		**3,200.00**	**3,200.00**	**0.00**	**0.00**	**0.00**	**3,200.00**	**3,200.00**
710	Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	99.46	0.00	(99.46)	(99.46)
Subtotal: Travel		**500.00**	**500.00**	**0.00**	**99.46**	**0.00**	**400.54**	**400.54**
7112	Research Supplies	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
711200	Research Supplies	0.00	0.00	0.00	2,045.62	0.00	(2,045.62)	(2,045.62)
719200	Employee Recruiting-General	0.00	0.00	0.00	1,941.87	0.00	(1,941.87)	(1,941.87)
Subtotal: Non-Travel Support		**4,000.00**	**4,000.00**	**0.00**	**3,987.49**	**0.00**	**12.51**	**12.51**
***Total: 71 - Support**		**4,500.00**	**4,500.00**	**0.00**	**4,086.95**	**0.00**	**413.05**	**413.05**
****Total Direct Cost Expenditures**		**15,700.00**	**15,700.00**	**0.00**	**4,086.95**	**0.00**	**11,613.05**	**11,613.05**
760300	F&A Expenditures	7,222.00	7,222.00	0.00	1,880.00	0.00	5,342.00	5,342.00
***Total: 76 - F&A and Internal Allocations**		**7,222.00**	**7,222.00**	**0.00**	**1,880.00**	**0.00**	**5,342.00**	**5,342.00**
****Total Indirect Cost Expenditures**		**7,222.00**	**7,222.00**	**0.00**	**1,880.00**	**0.00**	**5,342.00**	**5,342.00**
*****Total Expenditures**		**22,922.00**	**22,922.00**	**0.00**	**5,966.95**	**0.00**	**16,955.05**	**16,955.05**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	5,966.95	0.00	(5,966.95)	(5,966.95)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**5,966.95**	**0.00**	**(5,966.95)**	**(5,966.95)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**5,966.95**	**0.00**	**(5,966.95)**	**(5,966.95)**

Grant 14U535 - Nanomanufactering NSEC
Fund 14U540 - NSEC - Mayne

Status: Active
FMGR: Mayne, Howard R

Type: Cooperative Agreement

PI:	Miller, Glen P		
Sponsor:	Northeastern University		
Sponsor ID:	532630	CFDA #:	47.041
Resp Org:	UDCHEM		
FRAGRNT Start/End Date:	09/01/2004 - 08/31/2005		

Fund Information

Effective Date:	11/29/2004
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	SPONSOR
Idc Waiver	NO

Org UDCHGM - PI Glenn Miller

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 14U535 - Nanomanufactering NSEC
Fund 14U540 - NSEC - Mayne

Status: Active
FMGR: Mayne, Howard R

Type: Cooperative Agreement

PI:	Miller, Glen P		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin: NONE
Sponsor:	Northeastern University		Effective Date:	11/29/2004	IDC Basis Code:	MTDCN		Approved For Preaward: YES
Sponsor ID:	532630	CFDA #: 47.041	Term Date:		IDC Rate Code:	URESON	46.00 %	Budget Controls: NSF
Resp Org:	UDCHEM		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting: SPONSOR
FRAGRNT Start/End Date:	09/01/2004 - 08/31/2005		Rev Account:	531200				Idc Waiver: NO

Org UDCHHM - PI Howard Mayne

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	5,074.00	5,074.00	0.00	0.00	0.00	5,074.00	5,074.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	2,900.00	2,900.00	0.00	(2,900.00)	(2,900.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	6,404.91	0.00	(6,404.91)	(6,404.91)
613NZ0	Grad Unallocated Budget (Bud Only)	16,283.00	16,283.00	0.00	0.00	0.00	16,283.00	16,283.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	3,569.23	3,569.23	0.00	(3,569.23)	(3,569.23)
***Total: 61 - Salaries and Wages**		**21,357.00**	**21,357.00**	**6,469.23**	**12,874.14**	**0.00**	**8,482.86**	**8,482.86**
65YF10	Full Fringe Benefit Distr Expe	1,164.00	1,164.00	0.00	0.00	0.00	1,164.00	1,164.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	557.46	557.46	0.00	(557.46)	(557.46)
***Total: 65 - Fringe Benefits**		**1,164.00**	**1,164.00**	**557.46**	**557.46**	**0.00**	**606.54**	**606.54**
7112	Research Supplies	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
711200	Research Supplies	0.00	0.00	0.00	1,504.90	0.00	(1,504.90)	(1,504.90)
Subtotal: Non-Travel Support		**6,000.00**	**6,000.00**	**0.00**	**1,504.90**	**0.00**	**4,495.10**	**4,495.10**
***Total: 71 - Support**		**6,000.00**	**6,000.00**	**0.00**	**1,504.90**	**0.00**	**4,495.10**	**4,495.10**
721100	Assistantships	4,306.00	4,306.00	0.00	0.00	0.00	4,306.00	4,306.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	2,803.15	0.00	(2,803.15)	(2,803.15)
***Total: 72 - Student and/or Participant Support**		**4,306.00**	**4,306.00**	**0.00**	**2,803.15**	**0.00**	**1,502.85**	**1,502.85**
****Total Direct Cost Expenditures**		**32,827.00**	**32,827.00**	**7,026.69**	**17,739.65**	**0.00**	**15,087.35**	**15,087.35**
760300	F&A Expenditures	13,120.00	13,120.00	3,232.26	6,870.79	0.00	6,249.21	6,249.21
***Total: 76 - F&A and Internal Allocations**		**13,120.00**	**13,120.00**	**3,232.26**	**6,870.79**	**0.00**	**6,249.21**	**6,249.21**
****Total Indirect Cost Expenditures**		**13,120.00**	**13,120.00**	**3,232.26**	**6,870.79**	**0.00**	**6,249.21**	**6,249.21**
*****Total Expenditures**		**45,947.00**	**45,947.00**	**10,258.95**	**24,610.44**	**0.00**	**21,336.56**	**21,336.56**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	10,258.95	24,610.44	0.00	(24,610.44)	(24,610.44)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**10,258.95**	**24,610.44**	**0.00**	**(24,610.44)**	**(24,610.44)**
*****Total Revenue**		**0.00**	**0.00**	**10,258.95**	**24,610.44**	**0.00**	**(24,610.44)**	**(24,610.44)**

Grant 14U535 - Nanomanufactering NSEC
Fund 15C404 - Nanomanufacturing NSEC

Status: Active
FMGR: Miller, Glen P

Type: Cooperative Agreement

PI:	Miller, Glen P		
Sponsor:	Northeastern University		
Sponsor ID:	532630	CFDA #: 47.041	
Resp Org:	UDCHEM		
FRAGRNT Start/End Date:	09/01/2004 - 08/31/2005		

Fund Information

Effective Date:	9/1/2004
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	SPONSOR
Idc Waiver	NO

Org UDCHGM - PI Glenn Miller

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611Q90	Post Doc	40,000.00	40,000.00	0.00	1,743.29	0.00	38,256.71	38,256.71
615NZ0	PAT Unallocated Budget (Bud Only)	12,610.00	12,610.00	0.00	0.00	0.00	12,610.00	12,610.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	7,733.37	7,733.37	0.00	(7,733.37)	(7,733.37)
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	6.25	6.25	0.00	(6.25)	(6.25)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	4,308.12	14,023.07	0.00	(14,023.07)	(14,023.07)
61SNZ0	Student Labor Unallocated(Bud Only)	17,845.00	17,845.00	0.00	0.00	0.00	17,845.00	17,845.00
***Total: 61 - Salaries and Wages**		**70,455.00**	**70,455.00**	**12,047.74**	**23,505.98**	**0.00**	**46,949.02**	**46,949.02**
65YF10	Full Fringe Benefit Distr Expe	17,343.00	17,343.00	0.00	470.69	0.00	16,872.31	16,872.31
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	1,043.40	1,859.46	0.00	(1,859.46)	(1,859.46)
***Total: 65 - Fringe Benefits**		**17,343.00**	**17,343.00**	**1,043.40**	**2,330.15**	**0.00**	**15,012.85**	**15,012.85**
710000	In-State Travel	0.00	0.00	1,747.06	1,779.06	0.00	(1,779.06)	(1,779.06)
710100	Out-of-State Travel	0.00	0.00	433.75	1,344.75	0.00	(1,344.75)	(1,344.75)
710400	Student or Non-Emp Travel	0.00	0.00	34.07	768.64	0.00	(768.64)	(768.64)
Subtotal: Travel		**0.00**	**0.00**	**2,214.88**	**3,892.45**	**0.00**	**(3,892.45)**	**(3,892.45)**
7112	Research Supplies	15,656.00	15,656.00	0.00	0.00	0.00	15,656.00	15,656.00
711200	Research Supplies	0.00	0.00	0.00	184.00	0.00	(184.00)	(184.00)
713000	Printing & Copying-General	0.00	0.00	525.70	1,075.94	0.00	(1,075.94)	(1,075.94)
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	91.34	386.71	0.00	(386.71)	(386.71)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	2.78	0.00	(2.78)	(2.78)
717000	Consulting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	70.80	638.80	0.00	(638.80)	(638.80)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	13,000.00	13,000.00	0.00	0.00	0.00	13,000.00	13,000.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	385.00	0.00	(385.00)	(385.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.19	0.00	(0.19)	(0.19)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	300.00	4,615.87	0.00	(4,615.87)	(4,615.87)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ70	Moving Expenses	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
Subtotal: Non-Travel Support		**28,656.00**	**28,656.00**	**987.84**	**12,289.29**	**0.00**	**16,366.71**	**16,366.71**
***Total: 71 - Support**		**28,656.00**	**28,656.00**	**3,202.72**	**16,181.74**	**0.00**	**12,474.26**	**12,474.26**
****Total Direct Cost Expenditures**		**116,454.00**	**116,454.00**	**16,293.86**	**42,017.87**	**0.00**	**74,436.13**	**74,436.13**

Grant 14U535 - Nanomanufactering NSEC
Fund 15C404 - Nanomanufacturing NSEC

Status: Active
FMGR: Miller, Glen P

Type: Cooperative Agreement

PI:	Miller, Glen P		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	NONE
Sponsor:	Northeastern University		Effective Date:	9/1/2004	IDC Basis Code:	Approved For Preaward	YES
Sponsor ID:	532630	CFDA #: 47.041	Term Date:		IDC Rate Code:	Budget Controls	NSF
Resp Org:	UDCHEM		Expend End Date:		IDC Dist To Code:	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	09/01/2004 - 08/31/2005		Rev Account:			Idc Waiver	NO

Org UDCHGM - PI Glenn Miller

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*****Total Expenditures**	**116,454.00**	**116,454.00**	**16,293.86**	**42,017.87**	**0.00**	**74,436.13**	**74,436.13**
Revenue							
8I1003 NonMand Tran In-Cost Share	0.00	0.00	0.00	137,474.60	0.00	(137,474.60)	(137,474.60)
***Total: 5Z - Transfers In**	**0.00**	**0.00**	**0.00**	**137,474.60**	**0.00**	**(137,474.60)**	**(137,474.60)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**137,474.60**	**0.00**	**(137,474.60)**	**(137,474.60)**

Grant 14U542 - On demand syntheseis of SWNT
Fund 14U542 - On Demand Synthesis of SWNT

Status: Active
FMGR: Miller, Glen P

Type: Grant

PI:	Miller, Glen P		
Sponsor:	New Jersey Institute of Technology		
Sponsor ID:	992486	CFDA #:	12.300
Resp Org:	UDCHEM		
FRAGRNT Start/End Date:	10/01/2004 - 09/30/2005		

Fund Information

Effective Date:	10/1/2004
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	SPONSOR
Idc Waiver	NO

Org UDCHGM - PI Glenn Miller

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	10,888.00	10,888.00	0.00	0.00	0.00	10,888.00	10,888.00
611Q90	Post Doc	0.00	0.00	7,816.10	19,463.63	0.00	(19,463.63)	(19,463.63)
613P90	Graduate Summer Appoint - Research	0.00	0.00	861.54	861.54	0.00	(861.54)	(861.54)
615NZ0	PAT Unallocated Budget (Bud Only)	17,000.00	17,000.00	0.00	0.00	0.00	17,000.00	17,000.00
***Total: 61 - Salaries and Wages**		**27,888.00**	**27,888.00**	**8,677.64**	**20,325.17**	**0.00**	**7,562.83**	**7,562.83**
65YF10	Full Fringe Benefit Distr Expe	7,715.00	7,715.00	2,071.72	5,216.53	0.00	2,498.47	2,498.47
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	72.37	72.37	0.00	(72.37)	(72.37)
***Total: 65 - Fringe Benefits**		**7,715.00**	**7,715.00**	**2,144.09**	**5,288.90**	**0.00**	**2,426.10**	**2,426.10**
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
Subtotal: Travel		**3,000.00**	**3,000.00**	**0.00**	**0.00**	**0.00**	**3,000.00**	**3,000.00**
7112	Research Supplies	10,347.00	10,347.00	0.00	0.00	0.00	10,347.00	10,347.00
711200	Research Supplies	0.00	0.00	0.00	90.81	0.00	(90.81)	(90.81)
719100	Membership Dues & Fees	0.00	0.00	0.00	1,185.00	0.00	(1,185.00)	(1,185.00)
Subtotal: Non-Travel Support		**10,347.00**	**10,347.00**	**0.00**	**1,275.81**	**0.00**	**9,071.19**	**9,071.19**
***Total: 71 - Support**		**13,347.00**	**13,347.00**	**0.00**	**1,275.81**	**0.00**	**12,071.19**	**12,071.19**
740000	Cap Equipment	6,500.00	6,500.00	0.00	0.00	0.00	6,500.00	6,500.00
***Total: 74 - Capitalizable Plant and Equipment**		**6,500.00**	**6,500.00**	**0.00**	**0.00**	**0.00**	**6,500.00**	**6,500.00**
****Total Direct Cost Expenditures**		**55,450.00**	**55,450.00**	**10,821.73**	**26,889.88**	**0.00**	**28,560.12**	**28,560.12**
760300	F&A Expenditures	22,517.00	22,517.00	4,978.00	12,369.31	0.00	10,147.69	10,147.69
***Total: 76 - F&A and Internal Allocations**		**22,517.00**	**22,517.00**	**4,978.00**	**12,369.31**	**0.00**	**10,147.69**	**10,147.69**
****Total Indirect Cost Expenditures**		**22,517.00**	**22,517.00**	**4,978.00**	**12,369.31**	**0.00**	**10,147.69**	**10,147.69**
*****Total Expenditures**		**77,967.00**	**77,967.00**	**15,799.73**	**39,259.19**	**0.00**	**38,707.81**	**38,707.81**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	15,799.73	39,259.19	0.00	(39,259.19)	(39,259.19)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**15,799.73**	**39,259.19**	**0.00**	**(39,259.19)**	**(39,259.19)**
*****Total Revenue**		**0.00**	**0.00**	**15,799.73**	**39,259.19**	**0.00**	**(39,259.19)**	**(39,259.19)**

Grant 14U551 - Volume Search Sonar Processing
Fund 14U551 - Volume Search Sonar Processing

Status: Active
FMGR: DeMoustier, Christian P.

Type: Contract

PI:	DeMoustier, Christian P.		
Sponsor:	University of California at San Diego		
Sponsor ID:	10211886-001	CFDA #: 12.000	
Resp Org:	UDOM00		
FRAGRNT Start/End Date:	05/20/2002 - 09/30/2005		

Fund Information

Effective Date:	7/1/2004
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UDOMCD - PI Christian de Moustier

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	6,621.38	0.00	(6,621.38)	(6,621.38)
613NZ0	Grad Unallocated Budget (Bud Only)	14,144.00	14,144.00	0.00	0.00	0.00	14,144.00	14,144.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	6,794.60	0.00	(6,794.60)	(6,794.60)
***Total: 61 - Salaries and Wages**		**14,144.00**	**14,144.00**	**0.00**	**13,415.98**	**0.00**	**728.02**	**728.02**
65YF10	Full Fringe Benefit Distr Expe	732.00	732.00	0.00	0.00	0.00	732.00	732.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	570.75	0.00	(570.75)	(570.75)
***Total: 65 - Fringe Benefits**		**732.00**	**732.00**	**0.00**	**570.75**	**0.00**	**161.25**	**161.25**
721100	Assistantships	8,281.00	8,281.00	0.00	0.00	0.00	8,281.00	8,281.00
***Total: 72 - Student and/or Participant Support**		**8,281.00**	**8,281.00**	**0.00**	**0.00**	**0.00**	**8,281.00**	**8,281.00**
****Total Direct Cost Expenditures**		**23,157.00**	**23,157.00**	**0.00**	**13,986.73**	**0.00**	**9,170.27**	**9,170.27**
760300	F&A Expenditures	6,843.00	6,843.00	0.00	6,433.92	0.00	409.08	409.08
***Total: 76 - F&A and Internal Allocations**		**6,843.00**	**6,843.00**	**0.00**	**6,433.92**	**0.00**	**409.08**	**409.08**
****Total Indirect Cost Expenditures**		**6,843.00**	**6,843.00**	**0.00**	**6,433.92**	**0.00**	**409.08**	**409.08**
*****Total Expenditures**		**30,000.00**	**30,000.00**	**0.00**	**20,420.65**	**0.00**	**9,579.35**	**9,579.35**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	20,420.65	0.00	(20,420.65)	(20,420.65)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**20,420.65**	**0.00**	**(20,420.65)**	**(20,420.65)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**20,420.65**	**0.00**	**(20,420.65)**	**(20,420.65)**

Grant 15C162 - UNH Undistributed Salaries
Fund 15CDUS - Undistributed Salaries for CEPS

Status: Active
FMGR: Roberts, Katherine M

Type: Other

PI:	Markham, Diana C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	University of New Hampshire		Effective Date:	6/30/2002	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	URROSR		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 12/31/2099		Rev Account:				

Org UD0RCM - CEPS RCM Allocations

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611Q90	Post Doc	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	(1,353.26)	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**(1,353.26)**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	(541.30)	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**(541.30)**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**(1,894.56)**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**(1,894.56)**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 15C162 - UNH Undistributed Salaries
Fund 15CDUS - Undistributed Salaries for CEPS

Status: Active
FMGR: Roberts, Katherine M

Type: Other

PI:	Markham, Diana C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	University of New Hampshire		Effective Date:	6/30/2002	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	URROSR		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 12/31/2099		Rev Account:				

Org UDEEWM - PI W Miller

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 166011 - Bedrock Bioremediation Center
Fund 166011 - Bedrock Bioremediation Ctr

Status: Active
FMGR: Kinner, Nancy E

Type: Grant

PI:	Kinner, Nancy E		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US Environmental Protection Agency		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	827878	CFDA #: 66.606	Term Date:		IDC Rate Code:	IDC44	44.00 %	Idc Waiver	NO
Resp Org:	UDERG0		Expend End Date:		IDC Dist To Code:	UDCENK			
FRAGRNT Start/End Date:	08/01/1999 - 07/31/2005		Rev Account:	530000					

Org UDCENK - PI Nancy Kinner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	21,350.00	0.00	(21,350.00)	(21,350.00)
611NZ0	Faculty Unallocated Budget(BudOnly)	57,976.00	40,364.86	0.00	0.00	0.00	57,976.00	40,364.86
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	26,600.00	0.00	(26,600.00)	(26,600.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	30,344.80	0.00	(30,344.80)	(30,344.80)
613NZ0	Grad Unallocated Budget (Bud Only)	32,130.00	32,130.00	0.00	0.00	0.00	32,130.00	32,130.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	14,400.00	0.00	(14,400.00)	(14,400.00)
615F10	PAT	0.00	0.00	0.00	54,841.12	0.00	(54,841.12)	(54,841.12)
615NZ0	PAT Unallocated Budget (Bud Only)	59,000.00	59,000.00	0.00	0.00	0.00	59,000.00	59,000.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	913.50	0.00	(913.50)	(913.50)
61SNSH	Student Labor	0.00	0.00	0.00	5,679.28	0.00	(5,679.28)	(5,679.28)
61SNZ0	Student Labor Unallocated(Bud Only)	21,450.00	21,450.00	0.00	0.00	0.00	21,450.00	21,450.00
***Total: 61 - Salaries and Wages**		**170,556.00**	**152,944.86**	**0.00**	**154,128.70**	**0.00**	**16,427.30**	**(1,183.84)**
65YF10	Full Fringe Benefit Distr Expe	33,366.00	33,366.00	0.00	31,125.90	0.00	2,240.10	2,240.10
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	33.85	0.00	(33.85)	(33.85)
***Total: 65 - Fringe Benefits**		**33,366.00**	**33,366.00**	**0.00**	**31,159.75**	**0.00**	**2,206.25**	**2,206.25**
7100	In-State Travel	0.00	0.00	0.00	3,379.48	0.00	(3,379.48)	(3,379.48)
7101	Out of State Travel	0.00	0.00	0.00	1,091.92	0.00	(1,091.92)	(1,091.92)
7103	Conference-Registration Fees	0.00	0.00	0.00	2,305.00	0.00	(2,305.00)	(2,305.00)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	211.50	0.00	(211.50)	(211.50)
710Z	Travel-Other	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
Subtotal: Travel		**7,000.00**	**7,000.00**	**0.00**	**6,987.90**	**0.00**	**12.10**	**12.10**
7112	Research Supplies	0.00	842.85	0.00	62,121.74	0.00	(62,121.74)	(61,278.89)
711200	Research Supplies	0.00	0.00	0.00	863.31	0.00	(863.31)	(863.31)
7130	Printing and Copying	0.00	0.00	0.00	749.46	0.00	(749.46)	(749.46)
7140	Postage	0.00	0.00	0.00	788.21	0.00	(788.21)	(788.21)
7160	Maintenance and Repairs	0.00	0.00	0.00	177.81	0.00	(177.81)	(177.81)
7161	Rentals-Leases	0.00	0.00	0.00	4,409.95	0.00	(4,409.95)	(4,409.95)
7172	Other Professional Services	0.00	0.00	0.00	5,017.50	0.00	(5,017.50)	(5,017.50)
7180	Telecommunications	0.00	0.00	0.00	1,492.70	0.00	(1,492.70)	(1,492.70)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	97.75	0.00	(97.75)	(97.75)
7191	Membership Dues and Fees	0.00	0.00	0.00	80.00	0.00	(80.00)	(80.00)
71A1	Electricity	0.00	0.00	0.00	631.53	0.00	(631.53)	(631.53)
71C6	Insurance	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
71CZ	Other Expenses-Deductions	47,265.00	75,190.15	0.00	0.00	0.00	47,265.00	75,190.15
Subtotal: Non-Travel Support		**47,265.00**	**76,033.00**	**0.00**	**76,929.96**	**0.00**	**(29,664.96)**	**(896.96)**

Grant 166011 - Bedrock Bioremediation Center
Fund 166011 - Bedrock Bioremediation Ctr

Status: Active
FMGR: Kinner, Nancy E

Type: Grant

PI:	Kinner, Nancy E		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US Environmental Protection Agency		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	827878	CFDA #: 66.606	Term Date:		IDC Rate Code:	IDC44	44.00 %	Idc Waiver	NO
Resp Org:	UDERG0		Expend End Date:		IDC Dist To Code:	UDCENK			
FRAGRNT Start/End Date:	08/01/1999 - 07/31/2005		Rev Account:	530000					

Org UDCENK - PI Nancy Kinner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
***Total: 71 - Support**		**54,265.00**	**83,033.00**	**0.00**	**83,917.86**	**0.00**	**(29,652.86)**	**(884.86)**
7211	Assistantships	22,027.00	13,853.00	0.00	11,364.50	0.00	10,662.50	2,488.50
7223	Other Financial Aid	0.00	0.00	0.00	972.00	0.00	(972.00)	(972.00)
***Total: 72 - Student and/or Participant Support**		**22,027.00**	**13,853.00**	**0.00**	**12,336.50**	**0.00**	**9,690.50**	**1,516.50**
7300	Subcontracts	197,850.00	178,187.00	0.00	142,046.16	0.00	55,803.84	36,140.84
730001	Subcontracts 01	0.00	0.00	0.00	42,886.48	0.00	(42,886.48)	(42,886.48)
***Total: 73 - Subcontracts**		**197,850.00**	**178,187.00**	**0.00**	**184,932.64**	**0.00**	**12,917.36**	**(6,745.64)**
7400	Capitalizable Equipment	158,080.00	165,186.06	0.00	163,308.38	0.00	(5,228.38)	1,877.68
***Total: 74 - Capitalizable Plant and Equipment**		**158,080.00**	**165,186.06**	**0.00**	**163,308.38**	**0.00**	**(5,228.38)**	**1,877.68**
****Total Direct Cost Expenditures**		**636,144.00**	**626,569.92**	**0.00**	**629,783.83**	**0.00**	**6,360.17**	**(3,213.91)**
7603	F&A Expenditures	143,852.00	153,426.09	0.00	130,654.93	0.00	13,197.07	22,771.16
760300	F&A Expenditures	0.00	0.00	0.00	19,557.25	0.00	(19,557.25)	(19,557.25)
***Total: 76 - F&A and Internal Allocations**		**143,852.00**	**153,426.09**	**0.00**	**150,212.18**	**0.00**	**(6,360.18)**	**3,213.91**
****Total Indirect Cost Expenditures**		**143,852.00**	**153,426.09**	**0.00**	**150,212.18**	**0.00**	**(6,360.18)**	**3,213.91**
*****Total Expenditures**		**779,996.00**	**779,996.01**	**0.00**	**779,996.01**	**0.00**	**(0.01)**	**(0.00)**
Revenue								
5300	Federal Programs	779,996.00	779,996.00	0.00	684,932.88	0.00	95,063.12	95,063.12
530000	Federal Programs	0.00	0.00	0.00	95,063.13	0.00	(95,063.13)	(95,063.13)
***Total: 53 - Sponsored Programs**		**779,996.00**	**779,996.00**	**0.00**	**779,996.01**	**0.00**	**(0.01)**	**(0.01)**
*****Total Revenue**		**779,996.00**	**779,996.00**	**0.00**	**779,996.01**	**0.00**	**(0.01)**	**(0.01)**

Grant 166011 - Bedrock Bioremediation Center
Fund 166012 - Bedrock Bioremediation Ctr

Status: Active
FMGR: Kinner, Nancy E

Type: Grant

PI:	Kinner, Nancy E		
Sponsor:	US Environmental Protection Agency		
Sponsor ID:	827878	CFDA #: 66.606	
Resp Org:	UDERG0		
FRAGRNT Start/End Date:	08/01/1999 - 07/31/2005		

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC44	44.00 %
IDC Dist To Code:	UDCENK	

Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UDCENK - PI Nancy Kinner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	875.00	0.00	(875.00)	(875.00)
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	3,195.00	0.00	(3,195.00)	(3,195.00)
615F10	PAT	0.00	0.00	0.00	18,060.07	0.00	(18,060.07)	(18,060.07)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	27,000.00	0.00	0.00	0.00	0.00	27,000.00
617F10	Operating Staff	0.00	0.00	0.00	3,670.90	0.00	(3,670.90)	(3,670.90)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	566.01	0.00	(566.01)	(566.01)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	1,860.65	0.00	(1,860.65)	(1,860.65)
61SNSH	Student Labor	0.00	0.00	0.00	140.00	0.00	(140.00)	(140.00)
61SNWS	College Work Study	0.00	0.00	0.00	149.20	0.00	(149.20)	(149.20)
***Total: 61 - Salaries and Wages**		**3,000.00**	**27,000.00**	**0.00**	**28,516.83**	**0.00**	**(25,516.83)**	**(1,516.83)**
65YF10	Full Fringe Benefit Distr Expe	252.00	9,410.99	0.00	8,212.59	0.00	(7,960.59)	1,198.40
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	417.68	0.00	(417.68)	(417.68)
***Total: 65 - Fringe Benefits**		**252.00**	**9,410.99**	**0.00**	**8,630.27**	**0.00**	**(8,378.27)**	**780.72**
7100	In-State Travel	0.00	0.00	0.00	1,033.00	0.00	(1,033.00)	(1,033.00)
710000	In-State Travel	0.00	0.00	0.00	163.54	0.00	(163.54)	(163.54)
7101	Out of State Travel	0.00	0.00	0.00	2,730.26	0.00	(2,730.26)	(2,730.26)
710100	Out-of-State Travel	0.00	0.00	0.00	63.48	0.00	(63.48)	(63.48)
7103	Conference-Registration Fees	0.00	0.00	0.00	1,205.00	0.00	(1,205.00)	(1,205.00)
710300	Conference Registration Fees	0.00	0.00	0.00	720.00	0.00	(720.00)	(720.00)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	1,940.27	0.00	(1,940.27)	(1,940.27)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,195.51	0.00	(1,195.51)	(1,195.51)
710Z	Travel-Other	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
Subtotal: Travel		**2,000.00**	**2,000.00**	**0.00**	**9,051.06**	**0.00**	**(7,051.06)**	**(7,051.06)**
711100	Supplies-General	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00
7112	Research Supplies	0.00	1,292.57	0.00	2,084.75	0.00	(2,084.75)	(792.18)
711200	Research Supplies	0.00	0.00	0.00	8,882.22	0.00	(8,882.22)	(8,882.22)
7130	Printing and Copying	0.00	0.00	0.00	1,459.65	0.00	(1,459.65)	(1,459.65)
713000	Printing & Copying-General	0.00	0.00	0.00	1,739.22	0.00	(1,739.22)	(1,739.22)
7140	Postage	0.00	0.00	0.00	37.18	0.00	(37.18)	(37.18)
714000	Postage-General	0.00	0.00	0.00	360.00	0.00	(360.00)	(360.00)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	137.54	0.00	(137.54)	(137.54)
7160	Maintenance and Repairs	0.00	0.00	0.00	1,557.67	0.00	(1,557.67)	(1,557.67)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	811.32	0.00	(811.32)	(811.32)
7161	Rentals-Leases	0.00	0.00	0.00	1,078.92	0.00	(1,078.92)	(1,078.92)
716100	Rentals & Leases-General	0.00	0.00	0.00	4,273.60	0.00	(4,273.60)	(4,273.60)

Grant 166011 - Bedrock Bioremediation Center
Fund 166012 - Bedrock Bioremediation Ctr

Status: Active
FMGR: Kinner, Nancy E

Type: Grant

PI:	Kinner, Nancy E		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US Environmental Protection Agency		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	827878	CFDA #: 66.606	Term Date:		IDC Rate Code:	IDC44	44.00 %	Idc Waiver	NO
Resp Org:	UDERG0		Expend End Date:		IDC Dist To Code:	UDCENK			
FRAGRNT Start/End Date:	08/01/1999 - 07/31/2005		Rev Account:	530000					

Org UDCENK - PI Nancy Kinner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
717200	Other Professional Services-General	0.00	0.00	0.00	7,371.37	0.00	(7,371.37)	(7,371.37)
717216	Oth Prof Ser-ServProvAgmt lt $9,999	0.00	0.00	0.00	7,040.91	0.00	(7,040.91)	(7,040.91)
7180	Telecommunications	0.00	0.00	0.00	970.24	0.00	(970.24)	(970.24)
718000	Telecom-General	0.00	0.00	0.00	374.50	0.00	(374.50)	(374.50)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	216.51	0.00	(216.51)	(216.51)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	119.32	0.00	(119.32)	(119.32)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	94.17	0.00	(94.17)	(94.17)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	1,748.83	0.00	(1,748.83)	(1,748.83)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	213.27	0.00	(213.27)	(213.27)
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	117.00	0.00	(117.00)	(117.00)
719200	Employee Recruiting-General	0.00	0.00	0.00	495.20	0.00	(495.20)	(495.20)
71A1	Electricity	0.00	0.00	0.00	685.30	0.00	(685.30)	(685.30)
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	664.58	0.00	(664.58)	(664.58)
71C6	Insurance	0.00	0.00	0.00	434.53	0.00	(434.53)	(434.53)
71CZ	Other Expenses-Deductions	24,000.00	23,800.00	0.00	0.00	0.00	24,000.00	23,800.00
Subtotal: Non-Travel Support		**24,000.00**	**28,092.57**	**0.00**	**42,967.80**	**0.00**	**(18,967.80)**	**(14,875.23)**
***Total: 71 - Support**		**26,000.00**	**30,092.57**	**0.00**	**52,018.86**	**0.00**	**(26,018.86)**	**(21,926.29)**
7300	Subcontracts	180,000.00	160,000.00	0.00	0.00	0.00	180,000.00	160,000.00
730001	Subcontracts 01	0.00	2,000.00	0.00	135,398.72	14,665.50	(150,064.22)	(148,064.22)
730002	Subcontracts 02	0.00	0.00	0.00	7,500.00	0.00	(7,500.00)	(7,500.00)
***Total: 73 - Subcontracts**		**180,000.00**	**162,000.00**	**0.00**	**142,898.72**	**14,665.50**	**22,435.78**	**4,435.78**
780100	Electricity	0.00	0.00	0.00	757.42	0.00	(757.42)	(757.42)
***Total: 78 - Utilities**		**0.00**	**0.00**	**0.00**	**757.42**	**0.00**	**(757.42)**	**(757.42)**
Total Direct Cost Expenditures		**209,252.00**	**228,503.56**	**0.00**	**232,822.10**	**14,665.50**	**(38,235.60)**	**(18,984.04)**
7603	F&A Expenditures	43,671.00	60,104.00	0.00	14,726.07	0.00	28,944.93	45,377.93
760300	F&A Expenditures	0.00	(42.27)	0.00	26,351.61	0.00	(26,351.61)	(26,393.88)
***Total: 76 - F&A and Internal Allocations**		**43,671.00**	**60,061.73**	**0.00**	**41,077.68**	**0.00**	**2,593.32**	**18,984.05**
Total Indirect Cost Expenditures		**43,671.00**	**60,061.73**	**0.00**	**41,077.68**	**0.00**	**2,593.32**	**18,984.05**
***Total Expenditures**		**252,923.00**	**288,565.29**	**0.00**	**273,899.78**	**14,665.50**	**(35,642.28)**	**0.01**
Revenue								
5300	Federal Programs	252,923.00	286,704.00	0.00	46,689.19	0.00	206,233.81	240,014.81

Grant 166011 - Bedrock Bioremediation Center
Fund 166012 - Bedrock Bioremediation Ctr

Status: Active
FMGR: Kinner, Nancy E

Type: Grant

PI:	Kinner, Nancy E		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US Environmental Protection Agency		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	827878	CFDA #: 66.606	Term Date:		IDC Rate Code:	IDC44	44.00 %	Idc Waiver	NO
Resp Org:	UDERG0		Expend End Date:		IDC Dist To Code:	UDCENK			
FRAGRNT Start/End Date:	08/01/1999 - 07/31/2005		Rev Account:	530000					

Org UDCENK - PI Nancy Kinner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
530000	Federal Programs	0.00	0.00	0.00	227,210.59	0.00	(227,210.59)	(227,210.59)
***Total: 53 - Sponsored Programs**		**252,923.00**	**286,704.00**	**0.00**	**273,899.78**	**0.00**	**(20,976.78)**	**12,804.22**
*****Total Revenue**		**252,923.00**	**286,704.00**	**0.00**	**273,899.78**	**0.00**	**(20,976.78)**	**12,804.22**

Grant 166011 - Bedrock Bioremediation Center
Fund 166013 - Bbc Drilling

Status: Active
FMGR: Kinner, Nancy E

Type: Grant

PI:	Kinner, Nancy E		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US Environmental Protection Agency		Effective Date:	9/16/2004	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	827878	CFDA #: 66.606	Term Date:		IDC Rate Code:	IDC44	44.00 %	Idc Waiver	NO
Resp Org:	UDERG0		Expend End Date:		IDC Dist To Code:	UDCENK			
FRAGRNT Start/End Date:	08/01/1999 - 07/31/2005		Rev Account:	530000					

Org UDCENK - PI Nancy Kinner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	7,685.00	0.00	(7,685.00)	(7,685.00)
611NZ0	Faculty Unallocated Budget(BudOnly)	15,500.00	15,500.00	0.00	0.00	0.00	15,500.00	15,500.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	7,000.00	0.00	(7,000.00)	(7,000.00)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	7,669.50	0.00	(7,669.50)	(7,669.50)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	117.00	0.00	(117.00)	(117.00)
61SNSH	Student Labor	0.00	0.00	0.00	356.00	0.00	(356.00)	(356.00)
61SNWS	College Work Study	0.00	0.00	0.00	484.28	0.00	(484.28)	(484.28)
61SNZ0	Student Labor Unallocated(Bud Only)	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
***Total: 61 - Salaries and Wages**		**25,500.00**	**25,500.00**	**0.00**	**23,311.78**	**0.00**	**2,188.22**	**2,188.22**
65YF10	Full Fringe Benefit Distr Expe	4,488.00	4,485.00	0.00	3,354.60	0.00	1,133.40	1,130.40
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	645.04	0.00	(645.04)	(645.04)
***Total: 65 - Fringe Benefits**		**4,488.00**	**4,485.00**	**0.00**	**3,999.64**	**0.00**	**488.36**	**485.36**
7100	In-State Travel	0.00	0.00	0.00	262.41	0.00	(262.41)	(262.41)
710000	In-State Travel	0.00	0.00	0.00	55.20	0.00	(55.20)	(55.20)
7101	Out of State Travel	0.00	0.00	0.00	235.24	0.00	(235.24)	(235.24)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**552.85**	**0.00**	**(552.85)**	**(552.85)**
7112	Research Supplies	0.00	165.40	0.00	12,731.17	0.00	(12,731.17)	(12,565.77)
711200	Research Supplies	0.00	0.00	0.00	4,325.42	0.00	(4,325.42)	(4,325.42)
714000	Postage-General	0.00	0.00	0.00	124.32	0.00	(124.32)	(124.32)
716100	Rentals & Leases-General	0.00	0.00	0.00	1,289.92	0.00	(1,289.92)	(1,289.92)
717200	Other Professional Services-General	0.00	0.00	0.00	2,340.00	0.00	(2,340.00)	(2,340.00)
717216	Oth Prof Ser-ServProvAgmt lt $9,999	0.00	0.00	0.00	4,423.00	0.00	(4,423.00)	(4,423.00)
7180	Telecommunications	0.00	0.00	0.00	21.61	0.00	(21.61)	(21.61)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	26.23	0.00	(26.23)	(26.23)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	18.85	0.00	(18.85)	(18.85)
71C600	Insurance	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
71CZ	Other Expenses-Deductions	26,950.00	16,556.60	0.00	0.00	0.00	26,950.00	16,556.60
Subtotal: Non-Travel Support		**26,950.00**	**16,722.00**	**0.00**	**25,800.52**	**0.00**	**1,149.48**	**(9,078.52)**
***Total: 71 - Support**		**26,950.00**	**16,722.00**	**0.00**	**26,353.37**	**0.00**	**596.63**	**(9,631.37)**
7400	Capitalizable Equipment	35,000.00	48,385.00	0.00	42,085.83	0.00	(7,085.83)	6,299.17
***Total: 74 - Capitalizable Plant and Equipment**		**35,000.00**	**48,385.00**	**0.00**	**42,085.83**	**0.00**	**(7,085.83)**	**6,299.17**
****Total Direct Cost Expenditures**		**91,938.00**	**95,092.00**	**0.00**	**95,750.62**	**0.00**	**(3,812.62)**	**(658.62)**
7603	F&A Expenditures	25,053.00	21,899.00	0.00	11,406.62	0.00	13,646.38	10,492.38

Grant 166011 - Bedrock Bioremediation Center
Fund 166013 - Bbc Drilling

Status: Active
FMGR: Kinner, Nancy E

Type: Grant

PI:	Kinner, Nancy E		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US Environmental Protection Agency		Effective Date:	9/16/2004	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	827878	CFDA #: 66.606	Term Date:		IDC Rate Code:	IDC44	44.00 %	Idc Waiver	NO
Resp Org:	UDERG0		Expend End Date:		IDC Dist To Code:	UDCENK			
FRAGRNT Start/End Date:	08/01/1999 - 07/31/2005		Rev Account:	530000					

Org UDCENK - PI Nancy Kinner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
760300	F&A Expenditures	0.00	0.00	0.00	9,833.76	0.00	(9,833.76)	(9,833.76)
***Total: 76 - F&A and Internal Allocations**		**25,053.00**	**21,899.00**	**0.00**	**21,240.38**	**0.00**	**3,812.62**	**658.62**
****Total Indirect Cost Expenditures**		**25,053.00**	**21,899.00**	**0.00**	**21,240.38**	**0.00**	**3,812.62**	**658.62**
*****Total Expenditures**		**116,991.00**	**116,991.00**	**0.00**	**116,991.00**	**0.00**	**0.00**	**(0.00)**
Revenue								
5300	Federal Programs	116,991.00	116,991.00	0.00	84,195.73	0.00	32,795.27	32,795.27
530000	Federal Programs	0.00	0.00	0.00	32,795.27	0.00	(32,795.27)	(32,795.27)
***Total: 53 - Sponsored Programs**		**116,991.00**	**116,991.00**	**0.00**	**116,991.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**116,991.00**	**116,991.00**	**0.00**	**116,991.00**	**0.00**	**0.00**	**0.00**

Grant 166011 - Bedrock Bioremediation Center
Fund 166014 - Bbc Packers Dmls - Low Flow

Status: Active
FMGR: Kinner, Nancy E

Type: Grant

PI:	Kinner, Nancy E		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US Environmental Protection Agency		Effective Date:	6/4/2004	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	827878	CFDA #: 66.606	Term Date:		IDC Rate Code:	IDC44	44.00 %	Idc Waiver	NO
Resp Org:	UDERG0		Expend End Date:		IDC Dist To Code:	UDCENK			
FRAGRNT Start/End Date:	08/01/1999 - 07/31/2005		Rev Account:	530000					

Org UDCENK - PI Nancy Kinner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	6,815.00	0.00	(6,815.00)	(6,815.00)
611NZ0	Faculty Unallocated Budget(BudOnly)	15,500.00	15,473.44	0.00	0.00	0.00	15,500.00	15,473.44
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	7,000.00	0.00	(7,000.00)	(7,000.00)
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	5,123.00	0.00	(5,123.00)	(5,123.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	4,368.00	0.00	(4,368.00)	(4,368.00)
61SNSH	Student Labor	0.00	0.00	0.00	193.01	0.00	(193.01)	(193.01)
61SNWS	College Work Study	0.00	0.00	0.00	12.00	0.00	(12.00)	(12.00)
61SNZ0	Student Labor Unallocated(Bud Only)	10,000.00	9,000.00	0.00	0.00	0.00	10,000.00	9,000.00
***Total: 61 - Salaries and Wages**		**25,500.00**	**24,473.44**	**0.00**	**23,511.01**	**0.00**	**1,988.99**	**962.43**
65YF10	Full Fringe Benefit Distr Expe	4,212.00	4,128.00	0.00	3,120.14	0.00	1,091.86	1,007.86
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	786.66	0.00	(786.66)	(786.66)
***Total: 65 - Fringe Benefits**		**4,212.00**	**4,128.00**	**0.00**	**3,906.80**	**0.00**	**305.20**	**221.20**
7101	Out of State Travel	0.00	0.00	0.00	421.75	0.00	(421.75)	(421.75)
710300	Conference Registration Fees	0.00	0.00	0.00	990.00	0.00	(990.00)	(990.00)
710Z00	Travel-Other	0.00	0.00	0.00	743.68	0.00	(743.68)	(743.68)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**2,155.43**	**0.00**	**(2,155.43)**	**(2,155.43)**
7111	Supplies	0.00	0.62	0.00	0.00	0.00	0.00	0.62
711100	Supplies-General	0.00	3,556.70	0.00	0.00	0.00	0.00	3,556.70
7112	Research Supplies	0.00	0.00	0.00	2,468.07	0.00	(2,468.07)	(2,468.07)
711200	Research Supplies	0.00	0.00	0.00	2,109.90	0.00	(2,109.90)	(2,109.90)
7130	Printing and Copying	0.00	0.00	0.00	5.85	0.00	(5.85)	(5.85)
713000	Printing & Copying-General	0.00	0.00	0.00	31.75	0.00	(31.75)	(31.75)
714000	Postage-General	0.00	0.00	0.00	372.93	0.00	(372.93)	(372.93)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	53.28	0.00	(53.28)	(53.28)
716100	Rentals & Leases-General	0.00	0.00	0.00	615.00	0.00	(615.00)	(615.00)
717200	Other Professional Services-General	0.00	0.00	0.00	405.00	0.00	(405.00)	(405.00)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	99.28	0.00	(99.28)	(99.28)
71CZ	Other Expenses-Deductions	2,500.00	3,584.00	0.00	0.00	0.00	2,500.00	3,584.00
Subtotal: Non-Travel Support		**2,500.00**	**7,141.32**	**0.00**	**6,161.06**	**0.00**	**(3,661.06)**	**980.26**
***Total: 71 - Support**		**2,500.00**	**7,141.32**	**0.00**	**8,316.49**	**0.00**	**(5,816.49)**	**(1,175.17)**
7400	Capitalizable Equipment	24,000.00	24,000.00	0.00	0.00	0.00	24,000.00	24,000.00
740000	Cap Equipment	0.00	(5,083.40)	0.00	18,916.60	0.00	(18,916.60)	(24,000.00)
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	12.00	0.00	(12.00)	(12.00)
***Total: 74 - Capitalizable Plant and Equipment**		**24,000.00**	**18,916.60**	**0.00**	**18,928.60**	**0.00**	**5,071.40**	**(12.00)**

Grant 166011 - Bedrock Bioremediation Center
Fund 166014 - Bbc Packers Dmls - Low Flow

Status: Active
FMGR: Kinner, Nancy E

Type: Grant

PI:	Kinner, Nancy E		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US Environmental Protection Agency		Effective Date:	6/4/2004	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	827878	CFDA #: 66.606	Term Date:		IDC Rate Code:	IDC44	44.00 %	Idc Waiver	NO
Resp Org:	UDERG0		Expend End Date:		IDC Dist To Code:	UDCENK			
FRAGRNT Start/End Date:	08/01/1999 - 07/31/2005		Rev Account:	530000					

Org UDCENK - PI Nancy Kinner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
****Total Direct Cost Expenditures**		**56,212.00**	**54,659.36**	**0.00**	**54,662.90**	**0.00**	**1,549.10**	**(3.54)**
7603	F&A Expenditures	14,173.00	14,173.00	0.00	4,760.25	0.00	9,412.75	9,412.75
760300	F&A Expenditures	0.00	1,553.26	0.00	10,961.85	0.00	(10,961.85)	(9,408.59)
***Total: 76 - F&A and Internal Allocations**		**14,173.00**	**15,726.26**	**0.00**	**15,722.10**	**0.00**	**(1,549.10)**	**4.16**
****Total Indirect Cost Expenditures**		**14,173.00**	**15,726.26**	**0.00**	**15,722.10**	**0.00**	**(1,549.10)**	**4.16**
*****Total Expenditures**		**70,385.00**	**70,385.62**	**0.00**	**70,385.00**	**0.00**	**(0.00)**	**0.62**
Revenue								
5300	Federal Programs	70,385.00	70,385.00	0.00	13,361.31	0.00	57,023.69	57,023.69
530000	Federal Programs	0.00	0.00	0.00	57,023.69	0.00	(57,023.69)	(57,023.69)
***Total: 53 - Sponsored Programs**		**70,385.00**	**70,385.00**	**0.00**	**70,385.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**70,385.00**	**70,385.00**	**0.00**	**70,385.00**	**0.00**	**0.00**	**0.00**

Grant 166011 - Bedrock Bioremediation Center
Fund 166015 - Bbc Micro Sampling Mineral

Status: Active
FMGR: Kinner, Nancy E

Type: Grant

PI:	Kinner, Nancy E		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US Environmental Protection Agency		Effective Date:	10/28/2003	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	827878	CFDA #: 66.606	Term Date:		IDC Rate Code:	IDC44	44.00 %	Idc Waiver	NO
Resp Org:	UDERG0		Expend End Date:		IDC Dist To Code:	UDCENK			
FRAGRNT Start/End Date:	08/01/1999 - 07/31/2005		Rev Account:	530000					

Org UDCENK - PI Nancy Kinner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00
615F10	PAT	0.00	0.00	0.00	33,280.00	0.00	(33,280.00)	(33,280.00)
615NZ0	PAT Unallocated Budget (Bud Only)	33,280.00	33,280.00	0.00	0.00	0.00	33,280.00	33,280.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	7,500.00	0.00	0.00	0.00	0.00	7,500.00	0.00
***Total: 61 - Salaries and Wages**		**45,780.00**	**33,280.00**	**0.00**	**33,280.00**	**0.00**	**12,500.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	13,031.00	11,980.80	0.00	11,980.80	0.00	1,050.20	0.00
***Total: 65 - Fringe Benefits**		**13,031.00**	**11,980.80**	**0.00**	**11,980.80**	**0.00**	**1,050.20**	**0.00**
710Z	Travel-Other	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
Subtotal: Travel		**3,000.00**	**3,000.00**	**0.00**	**0.00**	**0.00**	**3,000.00**	**3,000.00**
7112	Research Supplies	0.00	0.00	0.00	4,934.07	0.00	(4,934.07)	(4,934.07)
711200	Research Supplies	0.00	0.00	0.00	8,968.61	0.00	(8,968.61)	(8,968.61)
7140	Postage	0.00	0.00	0.00	20.80	0.00	(20.80)	(20.80)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	1,680.00	0.00	(1,680.00)	(1,680.00)
7161	Rentals-Leases	0.00	0.00	0.00	724.43	0.00	(724.43)	(724.43)
71CZ	Other Expenses-Deductions	20,000.00	10,091.00	0.00	1,504.00	0.00	18,496.00	8,587.00
Subtotal: Non-Travel Support		**20,000.00**	**10,091.00**	**0.00**	**17,831.91**	**0.00**	**2,168.09**	**(7,740.91)**
***Total: 71 - Support**		**23,000.00**	**13,091.00**	**0.00**	**17,831.91**	**0.00**	**5,168.09**	**(4,740.91)**
7400	Capitalizable Equipment	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	25,000.00
740000	Cap Equipment	0.00	(1,821.10)	0.00	16,719.99	0.00	(16,719.99)	(18,541.09)
***Total: 74 - Capitalizable Plant and Equipment**		**25,000.00**	**23,178.90**	**0.00**	**16,719.99**	**0.00**	**8,280.01**	**6,458.91**
****Total Direct Cost Expenditures**		**106,811.00**	**81,530.70**	**0.00**	**79,812.70**	**0.00**	**26,998.30**	**1,718.00**
7603	F&A Expenditures	35,997.00	25,635.00	0.00	22,667.09	0.00	13,329.91	2,967.91
760300	F&A Expenditures	0.00	0.00	0.00	4,685.91	0.00	(4,685.91)	(4,685.91)
***Total: 76 - F&A and Internal Allocations**		**35,997.00**	**25,635.00**	**0.00**	**27,353.00**	**0.00**	**8,644.00**	**(1,718.00)**
****Total Indirect Cost Expenditures**		**35,997.00**	**25,635.00**	**0.00**	**27,353.00**	**0.00**	**8,644.00**	**(1,718.00)**
*****Total Expenditures**		**142,808.00**	**107,165.70**	**0.00**	**107,165.70**	**0.00**	**35,642.30**	**0.00**
Revenue								
5300	Federal Programs	142,808.00	109,027.00	0.00	73,857.81	0.00	68,950.19	35,169.19
530000	Federal Programs	0.00	0.00	0.00	33,307.89	0.00	(33,307.89)	(33,307.89)

Grant 166011 - Bedrock Bioremediation Center
Fund 166015 - Bbc Micro Sampling Mineral

Status: Active
FMGR: Kinner, Nancy E

Type: Grant

PI:	Kinner, Nancy E		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US Environmental Protection Agency		Effective Date:	10/28/2003	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	827878	CFDA #: 66.606	Term Date:		IDC Rate Code:	IDC44	44.00 %	Idc Waiver	NO
Resp Org:	UDERG0		Expend End Date:		IDC Dist To Code:	UDCENK			
FRAGRNT Start/End Date:	08/01/1999 - 07/31/2005		Rev Account:	530000					

Org UDCENK - PI Nancy Kinner

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total: 53 - Sponsored Programs**	**142,808.00**	**109,027.00**	**0.00**	**107,165.70**	**0.00**	**35,642.30**	**1,861.30**
****Total Revenue**	**142,808.00**	**109,027.00**	**0.00**	**107,165.70**	**0.00**	**35,642.30**	**1,861.30**

Grant 166011 - Bedrock Bioremediation Center
Fund 166016 - Bbc Earth Sciences

Status: Active
FMGR: Kinner, Nancy E

Type: Grant

PI:	Kinner, Nancy E		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US Environmental Protection Agency		Effective Date:	6/4/2004	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	827878	CFDA #: 66.606	Term Date:		IDC Rate Code:	IDC44	44.00 %	Idc Waiver	NO
Resp Org:	UDERG0		Expend End Date:		IDC Dist To Code:	UDCENK			
FRAGRNT Start/End Date:	08/01/1999 - 07/31/2005		Rev Account:	530000					

Org UDCENK - PI Nancy Kinner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	12,500.00	0.00	(12,500.00)	(12,500.00)
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	1,600.00	0.00	(1,600.00)	(1,600.00)
615NZ0	PAT Unallocated Budget (Bud Only)	10,800.00	10,800.00	0.00	0.00	0.00	10,800.00	10,800.00
61SNSH	Student Labor	0.00	0.00	0.00	6,895.14	0.00	(6,895.14)	(6,895.14)
***Total: 61 - Salaries and Wages**		**19,800.00**	**19,800.00**	**0.00**	**20,995.14**	**0.00**	**(1,195.14)**	**(1,195.14)**
65YF10	Full Fringe Benefit Distr Expe	756.00	756.01	0.00	504.00	0.00	252.00	252.01
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	677.19	0.00	(677.19)	(677.19)
***Total: 65 - Fringe Benefits**		**756.00**	**756.01**	**0.00**	**1,181.19**	**0.00**	**(425.19)**	**(425.18)**
7100	In-State Travel	0.00	0.00	0.00	45.90	0.00	(45.90)	(45.90)
710000	In-State Travel	0.00	0.00	0.00	119.70	0.00	(119.70)	(119.70)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**165.60**	**0.00**	**(165.60)**	**(165.60)**
7112	Research Supplies	0.00	0.00	0.00	2.89	0.00	(2.89)	(2.89)
711200	Research Supplies	0.00	0.00	0.00	2,321.74	0.00	(2,321.74)	(2,321.74)
7130	Printing and Copying	0.00	0.00	0.00	13.30	0.00	(13.30)	(13.30)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
71CZ	Other Expenses-Deductions	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
Subtotal: Non-Travel Support		**2,000.00**	**2,000.00**	**0.00**	**2,587.93**	**0.00**	**(587.93)**	**(587.93)**
***Total: 71 - Support**		**2,000.00**	**2,000.00**	**0.00**	**2,753.53**	**0.00**	**(753.53)**	**(753.53)**
7211	Assistantships	7,608.00	3,418.00	0.00	0.00	0.00	7,608.00	3,418.00
***Total: 72 - Student and/or Participant Support**		**7,608.00**	**3,418.00**	**0.00**	**0.00**	**0.00**	**7,608.00**	**3,418.00**
7400	Capitalizable Equipment	0.00	4,190.00	0.00	0.00	0.00	0.00	4,190.00
740000	Cap Equipment	0.00	0.00	0.00	4,190.00	0.00	(4,190.00)	(4,190.00)
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**4,190.00**	**0.00**	**4,190.00**	**0.00**	**(4,190.00)**	**0.00**
****Total Direct Cost Expenditures**		**30,164.00**	**30,164.01**	**0.00**	**29,119.86**	**0.00**	**1,044.14**	**1,044.15**
7603	F&A Expenditures	9,925.00	9,925.00	0.00	3,847.81	0.00	6,077.19	6,077.19
760300	F&A Expenditures	0.00	0.00	0.00	7,121.34	0.00	(7,121.34)	(7,121.34)
***Total: 76 - F&A and Internal Allocations**		**9,925.00**	**9,925.00**	**0.00**	**10,969.15**	**0.00**	**(1,044.15)**	**(1,044.15)**
****Total Indirect Cost Expenditures**		**9,925.00**	**9,925.00**	**0.00**	**10,969.15**	**0.00**	**(1,044.15)**	**(1,044.15)**
*****Total Expenditures**		**40,089.00**	**40,089.01**	**0.00**	**40,089.01**	**0.00**	**(0.01)**	**(0.00)**

Grant 166011 - Bedrock Bioremediation Center
Fund 166016 - Bbc Earth Sciences

Status: Active
FMGR: Kinner, Nancy E

Type: Grant

PI:	Kinner, Nancy E		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US Environmental Protection Agency		Effective Date:	6/4/2004	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	827878	CFDA #: 66.606	Term Date:		IDC Rate Code:	IDC44	44.00 %	Idc Waiver	NO
Resp Org:	UDERG0		Expend End Date:		IDC Dist To Code:	UDCENK			
FRAGRNT Start/End Date:	08/01/1999 - 07/31/2005		Rev Account:	530000					

Org UDCENK - PI Nancy Kinner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
5300	Federal Programs	40,089.00	40,089.00	0.00	10,600.74	0.00	29,488.26	29,488.26
530000	Federal Programs	0.00	0.00	0.00	29,488.27	0.00	(29,488.27)	(29,488.27)
***Total: 53 - Sponsored Programs**		**40,089.00**	**40,089.00**	**0.00**	**40,089.01**	**0.00**	**(0.01)**	**(0.01)**
*****Total Revenue**		**40,089.00**	**40,089.00**	**0.00**	**40,089.01**	**0.00**	**(0.01)**	**(0.01)**

Grant 166011 - Bedrock Bioremediation Center
Fund 166017 - Bedrock Bioremediation Ctr
Status: Active
FMGR: Kinner, Nancy E
Type: Grant

PI: Kinner, Nancy E
Sponsor: US Environmental Protection Agency
Sponsor ID: 827878 CFDA #: 66.606
Resp Org: UDERG0
FRAGRNT Start/End Date: 08/01/1999 - 07/31/2005

Fund Information
Effective Date: 6/4/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC44 44.00 %
IDC Dist To Code: UDCENK

Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO

Org UDCENK - PI Nancy Kinner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	5,550.00	0.00	(5,550.00)	(5,550.00)
613NZ0	Grad Unallocated Budget (Bud Only)	10,800.00	10,800.00	0.00	0.00	0.00	10,800.00	10,800.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	4,984.00	0.00	(4,984.00)	(4,984.00)
615F10	PAT	0.00	0.00	0.00	26,049.00	0.00	(26,049.00)	(26,049.00)
615NZ0	PAT Unallocated Budget (Bud Only)	28,000.00	28,000.00	0.00	0.00	0.00	28,000.00	28,000.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	184.00	0.00	(184.00)	(184.00)
61SNSH	Student Labor	0.00	0.00	0.00	3,531.91	0.00	(3,531.91)	(3,531.91)
61SNZ0	Student Labor Unallocated(Bud Only)	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
***Total: 61 - Salaries and Wages**		**45,800.00**	**45,800.00**	**0.00**	**45,298.91**	**0.00**	**501.09**	**501.09**
65YF10	Full Fringe Benefit Distr Expe	10,668.00	10,668.00	0.00	9,766.31	0.00	901.69	901.69
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	465.38	0.00	(465.38)	(465.38)
***Total: 65 - Fringe Benefits**		**10,668.00**	**10,668.00**	**0.00**	**10,231.69**	**0.00**	**436.31**	**436.31**
7101	Out of State Travel	0.00	0.00	0.00	963.26	0.00	(963.26)	(963.26)
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	125.00	0.00	(125.00)	(125.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	396.24	0.00	(396.24)	(396.24)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**1,484.50**	**0.00**	**(1,484.50)**	**(1,484.50)**
7111	Supplies	0.00	(0.63)	0.00	0.00	0.00	0.00	(0.63)
711100	Supplies-General	0.00	4,628.13	0.00	69.00	0.00	(69.00)	4,559.13
7112	Research Supplies	0.00	0.00	0.00	15,694.64	0.00	(15,694.64)	(15,694.64)
711200	Research Supplies	0.00	0.00	0.00	6,450.59	0.00	(6,450.59)	(6,450.59)
7140	Postage	0.00	0.00	0.00	109.63	0.00	(109.63)	(109.63)
714000	Postage-General	0.00	0.00	0.00	23.19	0.00	(23.19)	(23.19)
7161	Rentals-Leases	0.00	0.00	0.00	536.88	0.00	(536.88)	(536.88)
716100	Rentals & Leases-General	0.00	0.00	0.00	852.56	0.00	(852.56)	(852.56)
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	344.50	0.00	(344.50)	(344.50)
71CZ	Other Expenses-Deductions	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
Subtotal: Non-Travel Support		**20,000.00**	**24,627.50**	**0.00**	**24,080.99**	**0.00**	**(4,080.99)**	**546.51**
***Total: 71 - Support**		**20,000.00**	**24,627.50**	**0.00**	**25,565.49**	**0.00**	**(5,565.49)**	**(937.99)**
7211	Assistantships	7,608.00	7,608.00	0.00	943.00	0.00	6,665.00	6,665.00
721100	Assistantships	0.00	(6,665.00)	0.00	0.00	0.00	0.00	(6,665.00)
***Total: 72 - Student and/or Participant Support**		**7,608.00**	**943.00**	**0.00**	**943.00**	**0.00**	**6,665.00**	**0.00**

Grant 166011 - Bedrock Bioremediation Center
Fund 166017 - Bedrock Bioremediation Ctr

Status: Active
FMGR: Kinner, Nancy E

Type: Grant

PI: Kinner, Nancy E
Sponsor: US Environmental Protection Agency
Sponsor ID: 827878 CFDA #: 66.606
Resp Org: UDERG0
FRAGRNT Start/End Date: 08/01/1999 - 07/31/2005

Fund Information
Effective Date: 6/4/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC44 44.00 %
IDC Dist To Code: UDCENK

Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO

Org UDCENK - PI Nancy Kinner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
****Total Direct Cost Expenditures**		**84,076.00**	**82,038.50**	**0.00**	**82,039.09**	**0.00**	**2,036.91**	**(0.59)**
7603	F&A Expenditures	33,646.00	33,646.00	0.00	28,214.35	0.00	5,431.65	5,431.65
760300	F&A Expenditures	0.00	2,036.87	0.00	7,467.93	0.00	(7,467.93)	(5,431.06)
***Total: 76 - F&A and Internal Allocations**		**33,646.00**	**35,682.87**	**0.00**	**35,682.28**	**0.00**	**(2,036.28)**	**0.59**
****Total Indirect Cost Expenditures**		**33,646.00**	**35,682.87**	**0.00**	**35,682.28**	**0.00**	**(2,036.28)**	**0.59**
*****Total Expenditures**		**117,722.00**	**117,721.37**	**0.00**	**117,721.37**	**0.00**	**0.63**	**(0.00)**
Revenue								
5300	Federal Programs	117,722.00	117,722.00	0.00	92,125.33	0.00	25,596.67	25,596.67
530000	Federal Programs	0.00	0.00	0.00	25,596.04	0.00	(25,596.04)	(25,596.04)
***Total: 53 - Sponsored Programs**		**117,722.00**	**117,722.00**	**0.00**	**117,721.37**	**0.00**	**0.63**	**0.63**
*****Total Revenue**		**117,722.00**	**117,722.00**	**0.00**	**117,721.37**	**0.00**	**0.63**	**0.63**

Grant 166011 - Bedrock Bioremediation Center
Fund 166026 - Bedrock Bio: Administration

Status: Active
FMGR: Kinner, Nancy E

Type: Grant

PI:	Kinner, Nancy E		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US Environmental Protection Agency		Effective Date:	2/25/2004	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	827878	CFDA #: 66.606	Term Date:		IDC Rate Code:	ID44P5	44.50 %	Idc Waiver	NO
Resp Org:	UDERG0		Expend End Date:		IDC Dist To Code:	UDCENK			
FRAGRNT Start/End Date:	08/01/1999 - 07/31/2005		Rev Account:	530000					

Org UDCE00 - Civil Engineering Dept

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 166011 - Bedrock Bioremediation Center
Fund 166026 - Bedrock Bio: Administration

Status: Active
FMGR: Kinner, Nancy E

Type: Grant

PI:	Kinner, Nancy E		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US Environmental Protection Agency		Effective Date:	2/25/2004	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	827878	CFDA #: 66.606	Term Date:		IDC Rate Code:	ID44P5	44.50 %	Idc Waiver	NO
Resp Org:	UDERG0		Expend End Date:		IDC Dist To Code:	UDCENK			
FRAGRNT Start/End Date:	08/01/1999 - 07/31/2005		Rev Account:	530000					

Org UDCEMC - PI Michael Collins

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 166011 - Bedrock Bioremediation Center
Fund 166026 - Bedrock Bio: Administration

Status: Active
FMGR: Kinner, Nancy E

Type: Grant

PI: Kinner, Nancy E
Sponsor: US Environmental Protection Agency
Sponsor ID: 827878 CFDA #: 66.606
Resp Org: UDERG0
FRAGRNT Start/End Date: 08/01/1999 - 07/31/2005

Fund Information
Effective Date: 2/25/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: ID44P5 44.50 %
IDC Dist To Code: UDCENK

Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO

Org UDCENK - PI Nancy Kinner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	50,500.00	50,500.00	0.00	0.00	0.00	50,500.00	50,500.00
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	3,330.00	0.00	(3,330.00)	(3,330.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	6,250.05	0.00	(6,250.05)	(6,250.05)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	278.00	0.00	(278.00)	(278.00)
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	1,656.75	0.00	(1,656.75)	(1,656.75)
615F10	PAT	0.00	0.00	3,071.18	135,009.82	0.00	(135,009.82)	(135,009.82)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	186,709.19	0.00	0.00	0.00	0.00	186,709.19
617F10	Operating Staff	0.00	0.00	623.20	96,904.50	0.00	(96,904.50)	(96,904.50)
617NZ0	Op Staff Unallocated Bud(BudOnly)	56,500.00	56,500.00	0.00	0.00	0.00	56,500.00	56,500.00
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	10,517.06	0.00	(10,517.06)	(10,517.06)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	20,179.25	0.00	(20,179.25)	(20,179.25)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	0.56	0.00	(0.56)	(0.56)
61SNSH	Student Labor	0.00	0.00	0.00	6,135.00	0.00	(6,135.00)	(6,135.00)
61SNWS	College Work Study	0.00	0.00	0.00	431.60	0.00	(431.60)	(431.60)
61SNZ0	Student Labor Unallocated(Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
***Total: 61 - Salaries and Wages**		**110,000.00**	**296,709.19**	**3,694.38**	**281,292.59**	**0.00**	**(171,292.59)**	**15,416.60**
65YF10	Full Fringe Benefit Distr Expe	35,240.00	119,180.20	1,531.35	91,063.53	0.00	(55,823.53)	28,116.67
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	3,044.52	0.00	(3,044.52)	(3,044.52)
***Total: 65 - Fringe Benefits**		**35,240.00**	**119,180.20**	**1,531.35**	**94,108.05**	**0.00**	**(58,868.05)**	**25,072.15**
710	Travel	0.00	10,507.11	0.00	0.00	0.00	0.00	10,507.11
710000	In-State Travel	0.00	0.00	0.00	1,051.59	0.00	(1,051.59)	(1,051.59)
710100	Out-of-State Travel	0.00	0.00	629.30	11,207.02	0.00	(11,207.02)	(11,207.02)
710300	Conference Registration Fees	0.00	0.00	0.00	2,811.35	0.00	(2,811.35)	(2,811.35)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,958.95	0.00	(1,958.95)	(1,958.95)
710Z00	Travel-Other	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
Subtotal: Travel		**2,000.00**	**12,507.11**	**629.30**	**17,028.91**	**0.00**	**(15,028.91)**	**(4,521.80)**
7111	Supplies	0.00	(0.72)	0.00	0.00	0.00	0.00	(0.72)
711100	Supplies-General	54,546.00	54,234.00	0.00	381.03	0.00	54,164.97	53,852.97
7112	Research Supplies	0.00	(16,893.41)	0.00	0.00	0.00	0.00	(16,893.41)
711200	Research Supplies	0.00	0.00	145.82	30,604.59	0.00	(30,604.59)	(30,604.59)
713000	Printing & Copying-General	0.00	0.00	0.00	1,513.94	0.00	(1,513.94)	(1,513.94)
714000	Postage-General	0.00	0.00	0.00	216.07	0.00	(216.07)	(216.07)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	1,355.22	0.00	(1,355.22)	(1,355.22)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	489.68	0.00	(489.68)	(489.68)
716000	Maintenance & Repairs-General	0.00	0.00	43.38	9,052.21	0.00	(9,052.21)	(9,052.21)

Grant 166011 - Bedrock Bioremediation Center
Fund 166026 - Bedrock Bio: Administration

Status: Active
FMGR: Kinner, Nancy E

Type: Grant

PI: Kinner, Nancy E
Sponsor: US Environmental Protection Agency
Sponsor ID: 827878 CFDA #: 66.606
Resp Org: UDERG0
FRAGRNT Start/End Date: 08/01/1999 - 07/31/2005

Fund Information
Effective Date: 2/25/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: ID44P5 44.50 %
IDC Dist To Code: UDCENK

Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO

Org UDCENK - PI Nancy Kinner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
716100	Rentals & Leases-General	0.00	0.00	0.00	6,181.97	0.00	(6,181.97)	(6,181.97)
716122	Rental off site research facilities	0.00	0.00	0.00	1,250.00	0.00	(1,250.00)	(1,250.00)
717200	Other Professional Services-General	0.00	0.00	0.00	5,378.48	506.60	(5,885.08)	(5,885.08)
718000	Telecom-General	0.00	0.00	52.13	1,490.35	0.00	(1,490.35)	(1,490.35)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	3,345.16	0.00	(3,345.16)	(3,345.16)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	930.44	0.00	(930.44)	(930.44)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	597.82	0.00	(597.82)	(597.82)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,135.90	0.00	(1,135.90)	(1,135.90)
71C600	Insurance	0.00	0.00	0.00	574.78	0.00	(574.78)	(574.78)
71C615	Insurance-Vehicle	0.00	0.00	0.00	1,574.90	0.00	(1,574.90)	(1,574.90)
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	272.00	0.00	(272.00)	(272.00)
Subtotal: Non-Travel Support		**54,546.00**	**37,339.87**	**241.33**	**66,344.54**	**506.60**	**(12,305.14)**	**(29,511.27)**
***Total: 71 - Support**		**56,546.00**	**49,846.98**	**870.63**	**83,373.45**	**506.60**	**(27,334.05)**	**(34,033.07)**
721100	Assistantships	0.00	4,269.50	0.00	0.00	0.00	0.00	4,269.50
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	4,269.50	0.00	(4,269.50)	(4,269.50)
***Total: 72 - Student and/or Participant Support**		**0.00**	**4,269.50**	**0.00**	**4,269.50**	**0.00**	**(4,269.50)**	**0.00**
730001	Subcontracts 01	208,500.00	67,000.00	0.00	17,000.00	0.00	191,500.00	50,000.00
730002	Subcontracts 02	0.00	0.00	0.00	46,370.00	0.00	(46,370.00)	(46,370.00)
***Total: 73 - Subcontracts**		**208,500.00**	**67,000.00**	**0.00**	**63,370.00**	**0.00**	**145,130.00**	**3,630.00**
740000	Cap Equipment	0.00	0.00	0.00	5,476.04	0.00	(5,476.04)	(5,476.04)
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**0.00**	**0.00**	**5,476.04**	**0.00**	**(5,476.04)**	**(5,476.04)**
780100	Electricity	0.00	0.00	0.00	2,249.36	0.00	(2,249.36)	(2,249.36)
***Total: 78 - Utilities**		**0.00**	**0.00**	**0.00**	**2,249.36**	**0.00**	**(2,249.36)**	**(2,249.36)**
****Total Direct Cost Expenditures**		**410,286.00**	**537,005.87**	**6,096.36**	**534,138.99**	**506.60**	**(124,359.59)**	**2,360.28**
760300	F&A Expenditures	91,812.00	213,284.28	2,712.89	210,050.60	0.00	(118,238.60)	3,233.68
***Total: 76 - F&A and Internal Allocations**		**91,812.00**	**213,284.28**	**2,712.89**	**210,050.60**	**0.00**	**(118,238.60)**	**3,233.68**
****Total Indirect Cost Expenditures**		**91,812.00**	**213,284.28**	**2,712.89**	**210,050.60**	**0.00**	**(118,238.60)**	**3,233.68**
*****Total Expenditures**		**502,098.00**	**750,290.15**	**8,809.25**	**744,189.59**	**506.60**	**(242,598.19)**	**5,593.96**
Revenue								
530000	Federal Programs	502,098.00	502,098.00	8,809.25	744,189.59	0.00	(242,091.59)	(242,091.59)

Grant 166011 - Bedrock Bioremediation Center
Fund 166026 - Bedrock Bio: Administration

Status: Active
FMGR: Kinner, Nancy E

Type: Grant

PI:	Kinner, Nancy E		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US Environmental Protection Agency		Effective Date:	2/25/2004	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	827878	CFDA #: 66.606	Term Date:		IDC Rate Code:	ID44P5	44.50 %	Idc Waiver	NO
Resp Org:	UDERG0		Expend End Date:		IDC Dist To Code:	UDCENK			
FRAGRNT Start/End Date:	08/01/1999 - 07/31/2005		Rev Account:	530000					

Org UDCENK - PI Nancy Kinner

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total: 53 - Sponsored Programs**	**502,098.00**	**502,098.00**	**8,809.25**	**744,189.59**	**0.00**	**(242,091.59)**	**(242,091.59)**
***Total Revenue**	**502,098.00**	**502,098.00**	**8,809.25**	**744,189.59**	**0.00**	**(242,091.59)**	**(242,091.59)**

Grant 166011 - Bedrock Bioremediation Center
Fund 166026 - Bedrock Bio: Administration

Status: Active
FMGR: Kinner, Nancy E

Type: Grant

PI:	Kinner, Nancy E		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US Environmental Protection Agency		Effective Date:	2/25/2004	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	827878	CFDA #: 66.606	Term Date:		IDC Rate Code:	ID44P5	44.50 %	Idc Waiver	NO
Resp Org:	UDERG0		Expend End Date:		IDC Dist To Code:	UDCENK			
FRAGRNT Start/End Date:	08/01/1999 - 07/31/2005		Rev Account:	530000					

Org UDCETE - PI Taylor Eighmy

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
710400 Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300 F&A Expenditures	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
***Total: 76 - F&A and Internal Allocations**	**0.00**	**0.00**	**0.00**	**0.01**	**0.00**	**(0.01)**	**(0.01)**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.01**	**0.00**	**(0.01)**	**(0.01)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.01**	**0.00**	**(0.01)**	**(0.01)**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.01**	**0.00**	**(0.01)**	**(0.01)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.01**	**0.00**	**(0.01)**	**(0.01)**

Grant 166011 - Bedrock Bioremediation Center
Fund 166027 - Bedrock Bio: Petrol Hydrocarb/MTBE
Status: Active
FMGR: Kinner, Nancy E
Type: Grant

PI:	Kinner, Nancy E		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US Environmental Protection Agency		Effective Date:	2/25/2004	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	827878	CFDA #: 66.606	Term Date:		IDC Rate Code:	ID44P5	44.50 %	Idc Waiver	NO
Resp Org:	UDERG0		Expend End Date:		IDC Dist To Code:	UDCENK			
FRAGRNT Start/End Date:	08/01/1999 - 07/31/2005		Rev Account:	530000					

Org UDCENK - PI Nancy Kinner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	2,789.75	0.00	(2,789.75)	(2,789.75)
611NZ0	Faculty Unallocated Budget(BudOnly)	8,000.00	4,852.75	0.00	0.00	0.00	8,000.00	4,852.75
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	2,063.00	0.00	(2,063.00)	(2,063.00)
***Total: 61 - Salaries and Wages**		**8,000.00**	**4,852.75**	**0.00**	**4,852.75**	**0.00**	**3,147.25**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	2,936.00	1,204.96	0.00	1,032.20	0.00	1,903.80	172.76
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	172.76	0.00	(172.76)	(172.76)
***Total: 65 - Fringe Benefits**		**2,936.00**	**1,204.96**	**0.00**	**1,204.96**	**0.00**	**1,731.04**	**0.00**
711100	Supplies-General	41,204.00	41,180.00	0.00	0.00	0.00	41,204.00	41,180.00
7112	Research Supplies	0.00	(41,158.17)	0.00	0.00	0.00	0.00	(41,158.17)
711200	Research Supplies	0.00	0.00	0.00	21.83	0.00	(21.83)	(21.83)
Subtotal: Non-Travel Support		**41,204.00**	**21.83**	**0.00**	**21.83**	**0.00**	**41,182.17**	**0.00**
***Total: 71 - Support**		**41,204.00**	**21.83**	**0.00**	**21.83**	**0.00**	**41,182.17**	**0.00**
740000	Cap Equipment	35,000.00	0.00	0.00	0.00	0.00	35,000.00	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**35,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**35,000.00**	**0.00**
****Total Direct Cost Expenditures**		**87,140.00**	**6,079.54**	**0.00**	**6,079.54**	**0.00**	**81,060.46**	**0.00**
760300	F&A Expenditures	23,202.00	2,705.40	0.00	2,705.40	0.00	20,496.60	0.00
***Total: 76 - F&A and Internal Allocations**		**23,202.00**	**2,705.40**	**0.00**	**2,705.40**	**0.00**	**20,496.60**	**0.00**
****Total Indirect Cost Expenditures**		**23,202.00**	**2,705.40**	**0.00**	**2,705.40**	**0.00**	**20,496.60**	**0.00**
*****Total Expenditures**		**110,342.00**	**8,784.94**	**0.00**	**8,784.94**	**0.00**	**101,557.06**	**0.00**
Revenue								
530000	Federal Programs	110,342.00	110,342.00	0.00	8,784.94	0.00	101,557.06	101,557.06
***Total: 53 - Sponsored Programs**		**110,342.00**	**110,342.00**	**0.00**	**8,784.94**	**0.00**	**101,557.06**	**101,557.06**
*****Total Revenue**		**110,342.00**	**110,342.00**	**0.00**	**8,784.94**	**0.00**	**101,557.06**	**101,557.06**

Grant 166011 - Bedrock Bioremediation Center
Fund 166028 - Bedrock Bio: Packers/DMSL/Slow Flow

Status: Active
FMGR: Kinner, Nancy E

Type: Grant

PI:	Kinner, Nancy E		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US Environmental Protection Agency		Effective Date:	6/20/2005	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	827878	CFDA #: 66.606	Term Date:		IDC Rate Code:	ID44P5	44.50 %	Idc Waiver	NO
Resp Org:	UDERG0		Expend End Date:		IDC Dist To Code:	UDCENK			
FRAGRNT Start/End Date:	08/01/1999 - 07/31/2005		Rev Account:	530000					

Org UDCENK - PI Nancy Kinner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	2,575.15	0.00	(2,575.15)	(2,575.15)
611NZ0	Faculty Unallocated Budget(BudOnly)	11,500.00	11,500.00	0.00	0.00	0.00	11,500.00	11,500.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	17,331.66	0.00	(17,331.66)	(17,331.66)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	130.00	0.00	(130.00)	(130.00)
613NZ0	Grad Unallocated Budget (Bud Only)	16,700.00	16,700.00	0.00	0.00	0.00	16,700.00	16,700.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	9,631.02	0.00	(9,631.02)	(9,631.02)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	1,905.00	0.00	(1,905.00)	(1,905.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	2,218.50	0.00	(2,218.50)	(2,218.50)
61SNSH	Student Labor	0.00	0.00	0.00	216.00	0.00	(216.00)	(216.00)
***Total: 61 - Salaries and Wages**		**28,200.00**	**28,200.00**	**0.00**	**34,007.33**	**0.00**	**(5,807.33)**	**(5,807.33)**
65YF10	Full Fringe Benefit Distr Expe	3,491.00	3,531.00	0.00	952.81	0.00	2,538.19	2,578.19
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,142.32	0.00	(1,142.32)	(1,142.32)
***Total: 65 - Fringe Benefits**		**3,491.00**	**3,531.00**	**0.00**	**2,095.13**	**0.00**	**1,395.87**	**1,435.87**
710200	Foreign Travel	0.00	0.00	0.00	1,395.15	0.00	(1,395.15)	(1,395.15)
710300	Conference Registration Fees	0.00	0.00	0.00	455.17	0.00	(455.17)	(455.17)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	65.13	0.00	(65.13)	(65.13)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**1,915.45**	**0.00**	**(1,915.45)**	**(1,915.45)**
711100	Supplies-General	7,174.00	7,134.00	0.00	0.00	0.00	7,174.00	7,134.00
711200	Research Supplies	0.00	0.00	0.00	9,450.92	0.00	(9,450.92)	(9,450.92)
713000	Printing & Copying-General	0.00	0.00	0.00	246.75	0.00	(246.75)	(246.75)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	24.48	0.00	(24.48)	(24.48)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	126.00	0.00	(126.00)	(126.00)
Subtotal: Non-Travel Support		**7,174.00**	**7,134.00**	**0.00**	**9,848.15**	**0.00**	**(2,674.15)**	**(2,714.15)**
***Total: 71 - Support**		**7,174.00**	**7,134.00**	**0.00**	**11,763.60**	**0.00**	**(4,589.60)**	**(4,629.60)**
721100	Assistantships	8,702.00	8,702.00	0.00	3,767.00	0.00	4,935.00	4,935.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	659.50	0.00	(659.50)	(659.50)
***Total: 72 - Student and/or Participant Support**		**8,702.00**	**8,702.00**	**0.00**	**4,426.50**	**0.00**	**4,275.50**	**4,275.50**
740000	Cap Equipment	13,000.00	13,000.00	0.00	3,027.27	0.00	9,972.73	9,972.73
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	1,241.79	0.00	(1,241.79)	(1,241.79)
***Total: 74 - Capitalizable Plant and Equipment**		**13,000.00**	**13,000.00**	**0.00**	**4,269.06**	**0.00**	**8,730.94**	**8,730.94**
****Total Direct Cost Expenditures**		**60,567.00**	**60,567.00**	**0.00**	**56,561.62**	**0.00**	**4,005.38**	**4,005.38**
760300	F&A Expenditures	17,295.00	17,295.00	0.00	21,300.38	0.00	(4,005.38)	(4,005.38)

University System of New Hampshire
Grant Summary Report as of Fiscal Year: 2005 Fiscal Period: 12
For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant 166011 - Bedrock Bioremediation Center
Fund 166028 - Bedrock Bio: Packers/DMSL/Slow Flow

Status: Active
FMGR: Kinner, Nancy E

Type: Grant

PI:	Kinner, Nancy E		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US Environmental Protection Agency		Effective Date:	6/20/2005	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	827878	CFDA #: 66.606	Term Date:		IDC Rate Code:	ID44P5	44.50 %	Idc Waiver	NO
Resp Org:	UDERG0		Expend End Date:		IDC Dist To Code:	UDCENK			
FRAGRNT Start/End Date:	08/01/1999 - 07/31/2005		Rev Account:	530000					

Org UDCENK - PI Nancy Kinner

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
***Total: 76 - F&A and Internal Allocations**	**17,295.00**	**17,295.00**	**0.00**	**21,300.38**	**0.00**	**(4,005.38)**	**(4,005.38)**
****Total Indirect Cost Expenditures**	**17,295.00**	**17,295.00**	**0.00**	**21,300.38**	**0.00**	**(4,005.38)**	**(4,005.38)**
*****Total Expenditures**	**77,862.00**	**77,862.00**	**0.00**	**77,862.00**	**0.00**	**(0.00)**	**(0.00)**
Revenue							
530000 Federal Programs	77,862.00	77,862.00	0.00	77,862.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**	**77,862.00**	**77,862.00**	**0.00**	**77,862.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**77,862.00**	**77,862.00**	**0.00**	**77,862.00**	**0.00**	**0.00**	**0.00**

Grant 166011 - Bedrock Bioremediation Center
Fund 166029 - Bedrock Bio: Earth Sciences

Status: Active
FMGR: Kinner, Nancy E

Type: Grant

PI:	Kinner, Nancy E		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US Environmental Protection Agency		Effective Date:	6/20/2005	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	827878	CFDA #: 66.606	Term Date:		IDC Rate Code:	ID44P5	44.50 %	Idc Waiver	NO
Resp Org:	UDERG0		Expend End Date:		IDC Dist To Code:	UDCENK			
FRAGRNT Start/End Date:	08/01/1999 - 07/31/2005		Rev Account:	530000					

Org UDCENK - PI Nancy Kinner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	12,000.00	0.00	(12,000.00)	(12,000.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	12,000.00	0.00	(12,000.00)	(12,000.00)
613NZ0	Grad Unallocated Budget (Bud Only)	16,700.00	16,700.00	0.00	0.00	0.00	16,700.00	16,700.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	5,344.03	0.00	(5,344.03)	(5,344.03)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
***Total: 61 - Salaries and Wages**		**28,700.00**	**28,700.00**	**0.00**	**31,344.03**	**0.00**	**(2,644.03)**	**(2,644.03)**
65YF10	Full Fringe Benefit Distr Expe	1,394.00	1,428.00	0.00	0.00	0.00	1,394.00	1,428.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,598.44	0.00	(1,598.44)	(1,598.44)
***Total: 65 - Fringe Benefits**		**1,394.00**	**1,428.00**	**0.00**	**1,598.44**	**0.00**	**(204.44)**	**(170.44)**
710000	In-State Travel	0.00	0.00	0.00	32.85	0.00	(32.85)	(32.85)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	101.52	0.00	(101.52)	(101.52)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**134.37**	**0.00**	**(134.37)**	**(134.37)**
711100	Supplies-General	3,149.00	3,115.00	0.00	0.00	0.00	3,149.00	3,115.00
711200	Research Supplies	0.00	0.00	0.00	414.50	0.00	(414.50)	(414.50)
713000	Printing & Copying-General	0.00	0.00	0.00	132.00	0.00	(132.00)	(132.00)
717200	Other Professional Services-General	0.00	0.00	0.00	253.29	0.00	(253.29)	(253.29)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	17.00	0.00	(17.00)	(17.00)
Subtotal: Non-Travel Support		**3,149.00**	**3,115.00**	**0.00**	**816.79**	**0.00**	**2,332.21**	**2,298.21**
***Total: 71 - Support**		**3,149.00**	**3,115.00**	**0.00**	**951.16**	**0.00**	**2,197.84**	**2,163.84**
721100	Assistantships	8,702.00	8,702.00	0.00	0.00	0.00	8,702.00	8,702.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	7,761.00	0.00	(7,761.00)	(7,761.00)
***Total: 72 - Student and/or Participant Support**		**8,702.00**	**8,702.00**	**0.00**	**7,761.00**	**0.00**	**941.00**	**941.00**
****Total Direct Cost Expenditures**		**41,945.00**	**41,945.00**	**0.00**	**41,654.63**	**0.00**	**290.37**	**290.37**
760300	F&A Expenditures	14,793.00	14,793.00	0.00	15,082.69	0.00	(289.69)	(289.69)
***Total: 76 - F&A and Internal Allocations**		**14,793.00**	**14,793.00**	**0.00**	**15,082.69**	**0.00**	**(289.69)**	**(289.69)**
****Total Indirect Cost Expenditures**		**14,793.00**	**14,793.00**	**0.00**	**15,082.69**	**0.00**	**(289.69)**	**(289.69)**
*****Total Expenditures**		**56,738.00**	**56,738.00**	**0.00**	**56,737.32**	**0.00**	**0.68**	**0.68**
Revenue								
530000	Federal Programs	56,738.00	56,738.00	0.00	56,737.32	0.00	0.68	0.68

Grant 166011 - Bedrock Bioremediation Center
Fund 166029 - Bedrock Bio: Earth Sciences

Status: Active
FMGR: Kinner, Nancy E

Type: Grant

PI:	Kinner, Nancy E		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US Environmental Protection Agency		Effective Date:	6/20/2005	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	827878	CFDA #: 66.606	Term Date:		IDC Rate Code:	ID44P5	44.50 %	Idc Waiver	NO
Resp Org:	UDERG0		Expend End Date:		IDC Dist To Code:	UDCENK			
FRAGRNT Start/End Date:	08/01/1999 - 07/31/2005		Rev Account:	530000					

Org UDCENK - PI Nancy Kinner

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total: 53 - Sponsored Programs**	**56,738.00**	**56,738.00**	**0.00**	**56,737.32**	**0.00**	**0.68**	**0.68**
***Total Revenue**	**56,738.00**	**56,738.00**	**0.00**	**56,737.32**	**0.00**	**0.68**	**0.68**

Grant 166011 - Bedrock Bioremediation Center
Fund 166030 - Bedrock Bio: Microbiology

Status: Active
FMGR: Kinner, Nancy E

Type: Grant

PI:	Kinner, Nancy E		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US Environmental Protection Agency		Effective Date:	6/4/2004	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	827878	CFDA #: 66.606	Term Date:		IDC Rate Code:	ID44P5	44.50 %	Idc Waiver	NO
Resp Org:	UDERG0		Expend End Date:		IDC Dist To Code:	UDCENK			
FRAGRNT Start/End Date:	08/01/1999 - 07/31/2005		Rev Account:	530000					

Org UDCENK - PI Nancy Kinner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	17,900.00	0.00	(17,900.00)	(17,900.00)
613NZ0	Grad Unallocated Budget (Bud Only)	46,200.00	46,200.00	0.00	0.00	0.00	46,200.00	46,200.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	7,000.00	0.00	(7,000.00)	(7,000.00)
615F10	PAT	0.00	0.00	0.00	38,262.60	0.00	(38,262.60)	(38,262.60)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	11,658.00	0.00	0.00	0.00	0.00	11,658.00
61SNWS	College Work Study	0.00	0.00	0.00	276.38	0.00	(276.38)	(276.38)
61SNZ0	Student Labor Unallocated(Bud Only)	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
***Total: 61 - Salaries and Wages**		**58,200.00**	**69,858.00**	**0.00**	**68,438.98**	**0.00**	**(10,238.98)**	**1,419.02**
65YF10	Full Fringe Benefit Distr Expe	12,221.00	16,948.00	0.00	14,791.64	0.00	(2,570.64)	2,156.36
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	993.67	0.00	(993.67)	(993.67)
***Total: 65 - Fringe Benefits**		**12,221.00**	**16,948.00**	**0.00**	**15,785.31**	**0.00**	**(3,564.31)**	**1,162.69**
710300	Conference Registration Fees	0.00	0.00	0.00	787.67	0.00	(787.67)	(787.67)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**787.67**	**0.00**	**(787.67)**	**(787.67)**
711100	Supplies-General	21,439.00	21,317.00	0.00	0.00	0.00	21,439.00	21,317.00
711200	Research Supplies	0.00	0.00	0.00	24,332.04	0.00	(24,332.04)	(24,332.04)
713000	Printing & Copying-General	0.00	0.00	0.00	145.15	0.00	(145.15)	(145.15)
714000	Postage-General	0.00	0.00	0.00	37.08	0.00	(37.08)	(37.08)
716100	Rentals & Leases-General	0.00	0.00	0.00	936.40	0.00	(936.40)	(936.40)
717200	Other Professional Services-General	0.00	0.00	0.00	1,197.00	0.00	(1,197.00)	(1,197.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	119.95	0.00	(119.95)	(119.95)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	160.00	0.00	(160.00)	(160.00)
Subtotal: Non-Travel Support		**21,439.00**	**21,317.00**	**0.00**	**26,927.62**	**0.00**	**(5,488.62)**	**(5,610.62)**
***Total: 71 - Support**		**21,439.00**	**21,317.00**	**0.00**	**27,715.29**	**0.00**	**(6,276.29)**	**(6,398.29)**
721100	Assistantships	8,702.00	8,701.74	0.00	1,912.00	0.00	6,790.00	6,789.74
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	1,274.05	0.00	(1,274.05)	(1,274.05)
***Total: 72 - Student and/or Participant Support**		**8,702.00**	**8,701.74**	**0.00**	**3,186.05**	**0.00**	**5,515.95**	**5,515.69**
740000	Cap Equipment	23,500.00	0.00	0.00	0.00	0.00	23,500.00	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**23,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**23,500.00**	**0.00**
****Total Direct Cost Expenditures**		**124,062.00**	**116,824.74**	**0.00**	**115,125.63**	**0.00**	**8,936.37**	**1,699.11**

Grant 166011 - Bedrock Bioremediation Center
Fund 166030 - Bedrock Bio: Microbiology

Status: Active
FMGR: Kinner, Nancy E

Type: Grant

PI:	Kinner, Nancy E		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US Environmental Protection Agency		Effective Date:	6/4/2004	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	827878	CFDA #: 66.606	Term Date:		IDC Rate Code:	ID44P5	44.50 %	Idc Waiver	NO
Resp Org:	UDERG0		Expend End Date:		IDC Dist To Code:	UDCENK			
FRAGRNT Start/End Date:	08/01/1999 - 07/31/2005		Rev Account:	530000					

Org UDCENK - PI Nancy Kinner

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
760300 F&A Expenditures	40,877.00	48,114.00	0.00	49,813.11	0.00	(8,936.11)	(1,699.11)
***Total: 76 - F&A and Internal Allocations**	**40,877.00**	**48,114.00**	**0.00**	**49,813.11**	**0.00**	**(8,936.11)**	**(1,699.11)**
****Total Indirect Cost Expenditures**	**40,877.00**	**48,114.00**	**0.00**	**49,813.11**	**0.00**	**(8,936.11)**	**(1,699.11)**
*****Total Expenditures**	**164,939.00**	**164,938.74**	**0.00**	**164,938.74**	**0.00**	**0.26**	**0.00**
Revenue							
530000 Federal Programs	164,939.00	164,939.00	0.00	164,938.74	0.00	0.26	0.26
***Total: 53 - Sponsored Programs**	**164,939.00**	**164,939.00**	**0.00**	**164,938.74**	**0.00**	**0.26**	**0.26**
*****Total Revenue**	**164,939.00**	**164,939.00**	**0.00**	**164,938.74**	**0.00**	**0.26**	**0.26**

Grant 166011 - Bedrock Bioremediation Center
Fund 166031 - Bedrock Bio: Fracture Skins

Status: Active
FMGR: Kinner, Nancy E

Type: Grant

PI:	Kinner, Nancy E		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US Environmental Protection Agency		Effective Date:	2/25/2004	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	827878	CFDA #: 66.606	Term Date:		IDC Rate Code:	ID44P5	44.50 %	Idc Waiver	NO
Resp Org:	UDERG0		Expend End Date:		IDC Dist To Code:	UDCENK			
FRAGRNT Start/End Date:	08/01/1999 - 07/31/2005		Rev Account:	530000					

Org UDCENK - PI Nancy Kinner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613NZ0	Grad Unallocated Budget (Bud Only)	16,700.00	16,700.00	0.00	0.00	0.00	16,700.00	16,700.00
615F10	PAT	0.00	0.00	0.00	14,583.25	0.00	(14,583.25)	(14,583.25)
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	1,012.50	0.00	(1,012.50)	(1,012.50)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	6,720.02	0.00	(6,720.02)	(6,720.02)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	177.75	0.00	(177.75)	(177.75)
61SNSH	Student Labor	0.00	0.00	0.00	1,554.64	0.00	(1,554.64)	(1,554.64)
***Total: 61 - Salaries and Wages**		**16,700.00**	**16,700.00**	**0.00**	**24,048.16**	**0.00**	**(7,348.16)**	**(7,348.16)**
65YF10	Full Fringe Benefit Distr Expe	410.00	420.00	0.00	5,709.68	0.00	(5,299.68)	(5,289.68)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	656.17	0.00	(656.17)	(656.17)
***Total: 65 - Fringe Benefits**		**410.00**	**420.00**	**0.00**	**6,365.85**	**0.00**	**(5,955.85)**	**(5,945.85)**
710100	Out-of-State Travel	0.00	0.00	0.00	1,201.65	0.00	(1,201.65)	(1,201.65)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**1,201.65**	**0.00**	**(1,201.65)**	**(1,201.65)**
711100	Supplies-General	25,156.00	25,146.00	0.00	0.00	0.00	25,156.00	25,146.00
711200	Research Supplies	0.00	0.00	0.00	2,772.76	0.00	(2,772.76)	(2,772.76)
713000	Printing & Copying-General	0.00	0.00	0.00	29.40	0.00	(29.40)	(29.40)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	178.31	0.00	(178.31)	(178.31)
717200	Other Professional Services-General	0.00	0.00	0.00	8,341.60	0.00	(8,341.60)	(8,341.60)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	13.65	0.00	(13.65)	(13.65)
Subtotal: Non-Travel Support		**25,156.00**	**25,146.00**	**0.00**	**11,335.72**	**0.00**	**13,820.28**	**13,810.28**
***Total: 71 - Support**		**25,156.00**	**25,146.00**	**0.00**	**12,537.37**	**0.00**	**12,618.63**	**12,608.63**
721100	Assistantships	8,702.00	8,702.00	0.00	0.00	0.00	8,702.00	8,702.00
***Total: 72 - Student and/or Participant Support**		**8,702.00**	**8,702.00**	**0.00**	**0.00**	**0.00**	**8,702.00**	**8,702.00**
****Total Direct Cost Expenditures**		**50,968.00**	**50,968.00**	**0.00**	**42,951.38**	**0.00**	**8,016.62**	**8,016.62**
760300	F&A Expenditures	18,808.00	18,808.00	0.00	19,113.19	0.00	(305.19)	(305.19)
***Total: 76 - F&A and Internal Allocations**		**18,808.00**	**18,808.00**	**0.00**	**19,113.19**	**0.00**	**(305.19)**	**(305.19)**
****Total Indirect Cost Expenditures**		**18,808.00**	**18,808.00**	**0.00**	**19,113.19**	**0.00**	**(305.19)**	**(305.19)**
*****Total Expenditures**		**69,776.00**	**69,776.00**	**0.00**	**62,064.57**	**0.00**	**7,711.43**	**7,711.43**
Revenue								
530000	Federal Programs	69,776.00	69,776.00	0.00	62,064.57	0.00	7,711.43	7,711.43

Grant 166011 - Bedrock Bioremediation Center
Fund 166031 - Bedrock Bio: Fracture Skins

Status: Active
FMGR: Kinner, Nancy E

Type: Grant

PI:	Kinner, Nancy E		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US Environmental Protection Agency		Effective Date:	2/25/2004	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	827878	CFDA #: 66.606	Term Date:		IDC Rate Code:	ID44P5	44.50 %	Idc Waiver	NO
Resp Org:	UDERG0		Expend End Date:		IDC Dist To Code:	UDCENK			
FRAGRNT Start/End Date:	08/01/1999 - 07/31/2005		Rev Account:	530000					

Org UDCENK - PI Nancy Kinner

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total: 53 - Sponsored Programs**	**69,776.00**	**69,776.00**	**0.00**	**62,064.57**	**0.00**	**7,711.43**	**7,711.43**
****Total Revenue**	**69,776.00**	**69,776.00**	**0.00**	**62,064.57**	**0.00**	**7,711.43**	**7,711.43**

Grant 166011 - Bedrock Bioremediation Center
Fund 166032 - Bedrock Bio: Drilling Parameter Rec

Status: Active
FMGR: Kinner, Nancy E

Type: Grant

PI:	Kinner, Nancy E		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US Environmental Protection Agency		Effective Date:	2/25/2004	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	827878	CFDA #: 66.606	Term Date:		IDC Rate Code:	ID44P5	44.50 %	Idc Waiver	NO
Resp Org:	UDERG0		Expend End Date:		IDC Dist To Code:	UDCENK			
FRAGRNT Start/End Date:	08/01/1999 - 07/31/2005		Rev Account:	530000					

Org UDCENK - PI Nancy Kinner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	8,000.00	0.00	(8,000.00)	(8,000.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	7,761.55	0.00	(7,761.55)	(7,761.55)
613NZ0	Grad Unallocated Budget (Bud Only)	16,700.00	16,700.00	0.00	0.00	0.00	16,700.00	16,700.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	5,223.05	0.00	(5,223.05)	(5,223.05)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	2,750.08	0.00	(2,750.08)	(2,750.08)
***Total: 61 - Salaries and Wages**		**24,700.00**	**24,700.00**	**0.00**	**23,734.68**	**0.00**	**965.32**	**965.32**
65YF10	Full Fringe Benefit Distr Expe	1,066.00	1,092.00	0.00	0.00	0.00	1,066.00	1,092.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,337.83	0.00	(1,337.83)	(1,337.83)
***Total: 65 - Fringe Benefits**		**1,066.00**	**1,092.00**	**0.00**	**1,337.83**	**0.00**	**(271.83)**	**(245.83)**
710100	Out-of-State Travel	0.00	0.00	0.00	149.00	0.00	(149.00)	(149.00)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**149.00**	**0.00**	**(149.00)**	**(149.00)**
711100	Supplies-General	3,126.00	3,100.00	0.00	0.00	0.00	3,126.00	3,100.00
711200	Research Supplies	0.00	0.00	250.00	3,668.55	0.00	(3,668.55)	(3,668.55)
713000	Printing & Copying-General	0.00	0.00	0.00	165.98	0.00	(165.98)	(165.98)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	32.22	0.00	(32.22)	(32.22)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	300.49	0.00	(300.49)	(300.49)
716100	Rentals & Leases-General	0.00	0.00	0.00	845.10	0.00	(845.10)	(845.10)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	38.52	0.00	(38.52)	(38.52)
71C600	Insurance	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
Subtotal: Non-Travel Support		**3,126.00**	**3,100.00**	**250.00**	**5,550.86**	**0.00**	**(2,424.86)**	**(2,450.86)**
***Total: 71 - Support**		**3,126.00**	**3,100.00**	**250.00**	**5,699.86**	**0.00**	**(2,573.86)**	**(2,599.86)**
721100	Assistantships	8,702.00	8,702.00	0.00	2,941.00	0.00	5,761.00	5,761.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	3,081.10	0.00	(3,081.10)	(3,081.10)
***Total: 72 - Student and/or Participant Support**		**8,702.00**	**8,702.00**	**0.00**	**6,022.10**	**0.00**	**2,679.90**	**2,679.90**
****Total Direct Cost Expenditures**		**37,594.00**	**37,594.00**	**250.00**	**36,794.47**	**0.00**	**799.53**	**799.53**
760300	F&A Expenditures	12,856.00	12,856.00	111.25	13,693.75	0.00	(837.75)	(837.75)
***Total: 76 - F&A and Internal Allocations**		**12,856.00**	**12,856.00**	**111.25**	**13,693.75**	**0.00**	**(837.75)**	**(837.75)**
****Total Indirect Cost Expenditures**		**12,856.00**	**12,856.00**	**111.25**	**13,693.75**	**0.00**	**(837.75)**	**(837.75)**
*****Total Expenditures**		**50,450.00**	**50,450.00**	**361.25**	**50,488.22**	**0.00**	**(38.22)**	**(38.22)**

Grant 166011 - Bedrock Bioremediation Center
Fund 166032 - Bedrock Bio: Drilling Parameter Rec

Status: Active
FMGR: Kinner, Nancy E

Type: Grant

PI:	Kinner, Nancy E		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US Environmental Protection Agency		Effective Date:	2/25/2004	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	827878	CFDA #: 66.606	Term Date:		IDC Rate Code:	ID44P5	44.50 %	Idc Waiver	NO
Resp Org:	UDERG0		Expend End Date:		IDC Dist To Code:	UDCENK			
FRAGRNT Start/End Date:	08/01/1999 - 07/31/2005		Rev Account:	530000					

Org UDCENK - PI Nancy Kinner

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
530000 Federal Programs	50,450.00	50,450.00	361.25	50,488.22	0.00	(38.22)	(38.22)
***Total: 53 - Sponsored Programs**	**50,450.00**	**50,450.00**	**361.25**	**50,488.22**	**0.00**	**(38.22)**	**(38.22)**
*****Total Revenue**	**50,450.00**	**50,450.00**	**361.25**	**50,488.22**	**0.00**	**(38.22)**	**(38.22)**

Grant 166011 - Bedrock Bioremediation Center
Fund 166033 - Bedrock Bio: Microcosms

Status: Active
FMGR: Kinner, Nancy E

Type: Grant

PI:	Kinner, Nancy E		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US Environmental Protection Agency		Effective Date:	2/25/2004	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	827878	CFDA #: 66.606	Term Date:		IDC Rate Code:	ID44P5	44.50 %	Idc Waiver	NO
Resp Org:	UDERG0		Expend End Date:		IDC Dist To Code:	UDCENK			
FRAGRNT Start/End Date:	08/01/1999 - 07/31/2005		Rev Account:	530000					

Org UDCENK - PI Nancy Kinner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613NZ0	Grad Unallocated Budget (Bud Only)	40,000.00	33,538.68	0.00	0.00	0.00	40,000.00	33,538.68
615F10	PAT	0.00	0.00	0.00	31,075.68	0.00	(31,075.68)	(31,075.68)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	2,463.00	0.00	(2,463.00)	(2,463.00)
***Total: 61 - Salaries and Wages**		**40,000.00**	**33,538.68**	**0.00**	**33,538.68**	**0.00**	**6,461.32**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	14,800.00	11,699.96	0.00	11,498.00	0.00	3,302.00	201.96
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	201.96	0.00	(201.96)	(201.96)
***Total: 65 - Fringe Benefits**		**14,800.00**	**11,699.96**	**0.00**	**11,699.96**	**0.00**	**3,100.04**	**0.00**
711100	Supplies-General	25,176.00	25,176.00	0.00	0.00	0.00	25,176.00	25,176.00
7112	Research Supplies	0.00	(2,563.62)	0.00	0.00	0.00	0.00	(2,563.62)
711200	Research Supplies	0.00	0.00	0.00	16,931.87	0.00	(16,931.87)	(16,931.87)
713000	Printing & Copying-General	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
714000	Postage-General	0.00	0.00	0.00	472.29	0.00	(472.29)	(472.29)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	46.04	0.00	(46.04)	(46.04)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	258.00	0.00	(258.00)	(258.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	2,410.18	0.00	(2,410.18)	(2,410.18)
717200	Other Professional Services-General	0.00	0.00	0.00	2,464.00	0.00	(2,464.00)	(2,464.00)
Subtotal: Non-Travel Support		**25,176.00**	**22,612.38**	**0.00**	**22,612.38**	**0.00**	**2,563.62**	**0.00**
***Total: 71 - Support**		**25,176.00**	**22,612.38**	**0.00**	**22,612.38**	**0.00**	**2,563.62**	**0.00**
****Total Direct Cost Expenditures**		**79,976.00**	**67,851.02**	**0.00**	**67,851.02**	**0.00**	**12,124.98**	**0.00**
760300	F&A Expenditures	35,589.00	30,193.70	0.00	30,193.70	0.00	5,395.30	0.00
***Total: 76 - F&A and Internal Allocations**		**35,589.00**	**30,193.70**	**0.00**	**30,193.70**	**0.00**	**5,395.30**	**0.00**
****Total Indirect Cost Expenditures**		**35,589.00**	**30,193.70**	**0.00**	**30,193.70**	**0.00**	**5,395.30**	**0.00**
*****Total Expenditures**		**115,565.00**	**98,044.72**	**0.00**	**98,044.72**	**0.00**	**17,520.28**	**0.00**
Revenue								
530000	Federal Programs	115,565.00	115,565.00	0.00	98,044.72	0.00	17,520.28	17,520.28
***Total: 53 - Sponsored Programs**		**115,565.00**	**115,565.00**	**0.00**	**98,044.72**	**0.00**	**17,520.28**	**17,520.28**
*****Total Revenue**		**115,565.00**	**115,565.00**	**0.00**	**98,044.72**	**0.00**	**17,520.28**	**17,520.28**

Grant 166011 - Bedrock Bioremediation Center
Fund 166033 - Bedrock Bio: Microcosms

Status: Active
FMGR: Kinner, Nancy E

Type: Grant

PI:	Kinner, Nancy E		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US Environmental Protection Agency		Effective Date:	2/25/2004	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	827878	CFDA #: 66.606	Term Date:		IDC Rate Code:	ID44P5	44.50 %	Idc Waiver	NO
Resp Org:	UDERG0		Expend End Date:		IDC Dist To Code:	UDCENK			
FRAGRNT Start/End Date:	08/01/1999 - 07/31/2005		Rev Account:	530000					

Org UDEEWM - PI W Miller

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 166011 - Bedrock Bioremediation Center
Fund 166034 - Bedrock Bio: Hydraulics

Status: Active
FMGR: Kinner, Nancy E

Type: Grant

PI:	Kinner, Nancy E		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US Environmental Protection Agency		Effective Date:	7/9/2004	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	827878	CFDA #: 66.606	Term Date:		IDC Rate Code:	ID44P5	44.50 %	Idc Waiver	NO
Resp Org:	UDERG0		Expend End Date:		IDC Dist To Code:	UDCENK			
FRAGRNT Start/End Date:	08/01/1999 - 07/31/2005		Rev Account:	530000					

Org UDCENK - PI Nancy Kinner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	4,423.63	0.00	(4,423.63)	(4,423.63)
61SNZ0	Student Labor Unallocated(Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
***Total: 61 - Salaries and Wages**		**10,000.00**	**10,000.00**	**0.00**	**4,423.63**	**0.00**	**5,576.37**	**5,576.37**
65YF10	Full Fringe Benefit Distr Expe	1,698.00	1,698.00	0.00	0.00	0.00	1,698.00	1,698.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	367.93	0.00	(367.93)	(367.93)
***Total: 65 - Fringe Benefits**		**1,698.00**	**1,698.00**	**0.00**	**367.93**	**0.00**	**1,330.07**	**1,330.07**
710300	Conference Registration Fees	0.00	0.00	0.00	14.40	0.00	(14.40)	(14.40)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	24.00	0.00	(24.00)	(24.00)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**38.40**	**0.00**	**(38.40)**	**(38.40)**
711100	Supplies-General	2,047.00	2,047.00	0.00	0.00	0.00	2,047.00	2,047.00
7112	Research Supplies	0.00	7,000.00	0.00	0.00	0.00	0.00	7,000.00
711200	Research Supplies	0.00	0.00	0.00	9,183.15	0.00	(9,183.15)	(9,183.15)
713000	Printing & Copying-General	0.00	0.00	0.00	88.95	0.00	(88.95)	(88.95)
714000	Postage-General	0.00	0.00	0.00	237.60	0.00	(237.60)	(237.60)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	358.45	0.00	(358.45)	(358.45)
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	689.50	0.00	(689.50)	(689.50)
Subtotal: Non-Travel Support		**2,047.00**	**9,047.00**	**0.00**	**10,557.65**	**0.00**	**(8,510.65)**	**(1,510.65)**
***Total: 71 - Support**		**2,047.00**	**9,047.00**	**0.00**	**10,596.05**	**0.00**	**(8,549.05)**	**(1,549.05)**
740000	Cap Equipment	30,500.00	20,350.00	0.00	16,043.77	0.00	14,456.23	4,306.23
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	12,083.23	0.00	(12,083.23)	(12,083.23)
***Total: 74 - Capitalizable Plant and Equipment**		**30,500.00**	**20,350.00**	**0.00**	**28,127.00**	**0.00**	**2,373.00**	**(7,777.00)**
****Total Direct Cost Expenditures**		**44,245.00**	**41,095.00**	**0.00**	**43,514.61**	**0.00**	**730.39**	**(2,419.61)**
760300	F&A Expenditures	6,117.00	9,267.00	0.00	6,847.40	0.00	(730.40)	2,419.60
***Total: 76 - F&A and Internal Allocations**		**6,117.00**	**9,267.00**	**0.00**	**6,847.40**	**0.00**	**(730.40)**	**2,419.60**
****Total Indirect Cost Expenditures**		**6,117.00**	**9,267.00**	**0.00**	**6,847.40**	**0.00**	**(730.40)**	**2,419.60**
*****Total Expenditures**		**50,362.00**	**50,362.00**	**0.00**	**50,362.01**	**0.00**	**(0.01)**	**(0.01)**
Revenue								
530000	Federal Programs	50,362.00	50,362.00	0.00	50,362.01	0.00	(0.01)	(0.01)

Grant 166011 - Bedrock Bioremediation Center
Fund 166034 - Bedrock Bio: Hydraulics

Status: Active
FMGR: Kinner, Nancy E

Type: Grant

PI:	Kinner, Nancy E		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US Environmental Protection Agency		Effective Date:	7/9/2004	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	827878	CFDA #: 66.606	Term Date:		IDC Rate Code:	ID44P5	44.50 %	Idc Waiver	NO
Resp Org:	UDERG0		Expend End Date:		IDC Dist To Code:	UDCENK			
FRAGRNT Start/End Date:	08/01/1999 - 07/31/2005		Rev Account:	530000					

Org UDCENK - PI Nancy Kinner

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total: 53 - Sponsored Programs**	**50,362.00**	**50,362.00**	**0.00**	**50,362.01**	**0.00**	**(0.01)**	**(0.01)**
***Total Revenue**	**50,362.00**	**50,362.00**	**0.00**	**50,362.01**	**0.00**	**(0.01)**	**(0.01)**

Grant 166011 - Bedrock Bioremediation Center
Fund 166035 - Bedrock Bio: Pease Site Maintenance

Status: Active
FMGR: Kinner, Nancy E

Type: Grant

PI:	Kinner, Nancy E		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US Environmental Protection Agency		Effective Date:	2/25/2004	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	827878	CFDA #: 66.606	Term Date:		IDC Rate Code:	ID44P5	44.50 %	Idc Waiver	NO
Resp Org:	UDERG0		Expend End Date:		IDC Dist To Code:	UDCENK			
FRAGRNT Start/End Date:	08/01/1999 - 07/31/2005		Rev Account:	530000					

Org UDCENK - PI Nancy Kinner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710100	Out-of-State Travel	0.00	0.00	0.00	181.27	0.00	(181.27)	(181.27)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**181.27**	**0.00**	**(181.27)**	**(181.27)**
711100	Supplies-General	44,152.00	44,152.00	0.00	0.00	0.00	44,152.00	44,152.00
7112	Research Supplies	0.00	(24,990.75)	0.00	0.00	0.00	0.00	(24,990.75)
711200	Research Supplies	0.00	0.00	0.00	10,461.94	0.00	(10,461.94)	(10,461.94)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	2,138.88	0.00	(2,138.88)	(2,138.88)
717200	Other Professional Services-General	0.00	0.00	0.00	6,379.06	0.00	(6,379.06)	(6,379.06)
Subtotal: Non-Travel Support		**44,152.00**	**19,161.25**	**0.00**	**18,979.88**	**0.00**	**25,172.12**	**181.37**
***Total: 71 - Support**		**44,152.00**	**19,161.25**	**0.00**	**19,161.15**	**0.00**	**24,990.85**	**0.10**
****Total Direct Cost Expenditures**		**44,152.00**	**19,161.25**	**0.00**	**19,161.15**	**0.00**	**24,990.85**	**0.10**
760300	F&A Expenditures	19,648.00	8,526.65	0.00	8,526.75	0.00	11,121.25	(0.10)
***Total: 76 - F&A and Internal Allocations**		**19,648.00**	**8,526.65**	**0.00**	**8,526.75**	**0.00**	**11,121.25**	**(0.10)**
****Total Indirect Cost Expenditures**		**19,648.00**	**8,526.65**	**0.00**	**8,526.75**	**0.00**	**11,121.25**	**(0.10)**
*****Total Expenditures**		**63,800.00**	**27,687.90**	**0.00**	**27,687.90**	**0.00**	**36,112.10**	**0.00**
Revenue								
530000	Federal Programs	63,800.00	63,800.00	0.00	27,687.90	0.00	36,112.10	36,112.10
***Total: 53 - Sponsored Programs**		**63,800.00**	**63,800.00**	**0.00**	**27,687.90**	**0.00**	**36,112.10**	**36,112.10**
*****Total Revenue**		**63,800.00**	**63,800.00**	**0.00**	**27,687.90**	**0.00**	**36,112.10**	**36,112.10**

Grant 166011 - Bedrock Bioremediation Center
Fund 166036 - Bedrock Bio: Tech Transfer

Status: Active
FMGR: Kinner, Nancy E

Type: Grant

PI:	Kinner, Nancy E		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US Environmental Protection Agency		Effective Date:	2/25/2004	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	827878	CFDA #: 66.606	Term Date:		IDC Rate Code:	ID44P5	44.50 %	Idc Waiver	NO
Resp Org:	UDERG0		Expend End Date:		IDC Dist To Code:	UDCENK			
FRAGRNT Start/End Date:	08/01/1999 - 07/31/2005		Rev Account:	530000					

Org UDCENK - PI Nancy Kinner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710000	In-State Travel	0.00	0.00	0.00	8.00	0.00	(8.00)	(8.00)
710100	Out-of-State Travel	0.00	0.00	0.00	1,144.41	0.00	(1,144.41)	(1,144.41)
710300	Conference Registration Fees	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	288.11	0.00	(288.11)	(288.11)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**1,490.52**	**0.00**	**(1,490.52)**	**(1,490.52)**
711100	Supplies-General	19,066.00	19,066.00	0.00	0.00	0.00	19,066.00	19,066.00
7112	Research Supplies	0.00	(14,186.43)	0.00	0.00	0.00	0.00	(14,186.43)
711200	Research Supplies	0.00	0.00	0.00	1,110.05	0.00	(1,110.05)	(1,110.05)
713000	Printing & Copying-General	0.00	0.00	0.00	1,936.30	0.00	(1,936.30)	(1,936.30)
717200	Other Professional Services-General	0.00	0.00	0.00	110.00	0.00	(110.00)	(110.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	179.62	0.00	(179.62)	(179.62)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
Subtotal: Non-Travel Support		**19,066.00**	**4,879.57**	**0.00**	**3,385.97**	**0.00**	**15,680.03**	**1,493.60**
***Total: 71 - Support**		**19,066.00**	**4,879.57**	**0.00**	**4,876.49**	**0.00**	**14,189.51**	**3.08**
****Total Direct Cost Expenditures**		**19,066.00**	**4,879.57**	**0.00**	**4,876.49**	**0.00**	**14,189.51**	**3.08**
760300	F&A Expenditures	8,484.00	2,166.98	0.00	2,170.06	0.00	6,313.94	(3.08)
***Total: 76 - F&A and Internal Allocations**		**8,484.00**	**2,166.98**	**0.00**	**2,170.06**	**0.00**	**6,313.94**	**(3.08)**
****Total Indirect Cost Expenditures**		**8,484.00**	**2,166.98**	**0.00**	**2,170.06**	**0.00**	**6,313.94**	**(3.08)**
*****Total Expenditures**		**27,550.00**	**7,046.55**	**0.00**	**7,046.55**	**0.00**	**20,503.45**	**(0.00)**
Revenue								
530000	Federal Programs	27,550.00	27,550.00	0.00	7,046.55	0.00	20,503.45	20,503.45
***Total: 53 - Sponsored Programs**		**27,550.00**	**27,550.00**	**0.00**	**7,046.55**	**0.00**	**20,503.45**	**20,503.45**
*****Total Revenue**		**27,550.00**	**27,550.00**	**0.00**	**7,046.55**	**0.00**	**20,503.45**	**20,503.45**

Grant 166011 - Bedrock Bioremediation Center
Fund 166037 - Bedrock Bio: Tech Verification

Status: Active
FMGR: Kinner, Nancy E

Type: Grant

PI:	Kinner, Nancy E		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US Environmental Protection Agency		Effective Date:	2/25/2004	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	827878	CFDA #: 66.606	Term Date:		IDC Rate Code:	ID44P5	44.50 %	Idc Waiver	NO
Resp Org:	UDERG0		Expend End Date:		IDC Dist To Code:	UDCENK			
FRAGRNT Start/End Date:	08/01/1999 - 07/31/2005		Rev Account:	530000					

Org UDCENK - PI Nancy Kinner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711100	Supplies-General	50,173.00	50,173.00	0.00	0.00	0.00	50,173.00	50,173.00
7112	Research Supplies	0.00	(50,173.00)	0.00	0.00	0.00	0.00	(50,173.00)
Subtotal: Non-Travel Support		**50,173.00**	**0.00**	**0.00**	**0.00**	**0.00**	**50,173.00**	**0.00**
***Total: 71 - Support**		**50,173.00**	**0.00**	**0.00**	**0.00**	**0.00**	**50,173.00**	**0.00**
****Total Direct Cost Expenditures**		**50,173.00**	**0.00**	**0.00**	**0.00**	**0.00**	**50,173.00**	**0.00**
760300	F&A Expenditures	22,327.00	0.00	0.00	0.00	0.00	22,327.00	0.00
***Total: 76 - F&A and Internal Allocations**		**22,327.00**	**0.00**	**0.00**	**0.00**	**0.00**	**22,327.00**	**0.00**
****Total Indirect Cost Expenditures**		**22,327.00**	**0.00**	**0.00**	**0.00**	**0.00**	**22,327.00**	**0.00**
*****Total Expenditures**		**72,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**72,500.00**	**0.00**
Revenue								
530000	Federal Programs	72,500.00	72,500.00	0.00	0.00	0.00	72,500.00	72,500.00
***Total: 53 - Sponsored Programs**		**72,500.00**	**72,500.00**	**0.00**	**0.00**	**0.00**	**72,500.00**	**72,500.00**
*****Total Revenue**		**72,500.00**	**72,500.00**	**0.00**	**0.00**	**0.00**	**72,500.00**	**72,500.00**

Grant 166011 - Bedrock Bioremediation Center
Fund 166044 - Bedrock Bio: Administration

Status: Active
FMGR: Kinner, Nancy E

Type: Grant

PI:	Kinner, Nancy E		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US Environmental Protection Agency		Effective Date:	8/1/1999	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	827878	CFDA #: 66.606	Term Date:		IDC Rate Code:	IDC45	45.00 %	Idc Waiver	NO
Resp Org:	UDERG0		Expend End Date:		IDC Dist To Code:	UDCENK			
FRAGRNT Start/End Date:	08/01/1999 - 07/31/2005		Rev Account:	530000					

Org UDCENK - PI Nancy Kinner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	30,642.04	0.00	(30,642.04)	(30,642.04)
615F10	PAT	0.00	0.00	2,032.00	25,766.28	0.00	(25,766.28)	(25,766.28)
615NZ0	PAT Unallocated Budget (Bud Only)	97,420.00	97,420.00	0.00	0.00	0.00	97,420.00	97,420.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	6,345.58	0.00	(6,345.58)	(6,345.58)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	6,084.00	36,833.28	0.00	(36,833.28)	(36,833.28)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	5.81	0.00	(5.81)	(5.81)
61SNSH	Student Labor	0.00	0.00	0.00	4,869.80	0.00	(4,869.80)	(4,869.80)
61SNWS	College Work Study	0.00	0.00	0.00	189.14	0.00	(189.14)	(189.14)
61SNZ0	Student Labor Unallocated(Bud Only)	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
***Total: 61 - Salaries and Wages**		**103,420.00**	**103,420.00**	**8,116.00**	**104,651.93**	**0.00**	**(1,231.93)**	**(1,231.93)**
65YF10	Full Fringe Benefit Distr Expe	38,973.00	38,973.00	834.25	22,584.85	0.00	16,388.15	16,388.15
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	522.39	3,628.51	0.00	(3,628.51)	(3,628.51)
***Total: 65 - Fringe Benefits**		**38,973.00**	**38,973.00**	**1,356.64**	**26,213.36**	**0.00**	**12,759.64**	**12,759.64**
710000	In-State Travel	2,000.00	2,000.00	31.50	201.28	0.00	1,798.72	1,798.72
710100	Out-of-State Travel	0.00	0.00	476.66	2,452.19	0.00	(2,452.19)	(2,452.19)
710300	Conference Registration Fees	0.00	0.00	0.00	3,088.00	0.00	(3,088.00)	(3,088.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	376.72	0.00	(376.72)	(376.72)
Subtotal: Travel		**2,000.00**	**2,000.00**	**508.16**	**6,118.19**	**0.00**	**(4,118.19)**	**(4,118.19)**
711100	Supplies-General	0.00	0.00	0.00	199.04	0.00	(199.04)	(199.04)
711184	Supplies - Promotion - Cultivation	0.00	0.00	0.00	180.00	0.00	(180.00)	(180.00)
7112	Research Supplies	20,481.00	20,481.00	0.00	0.00	0.00	20,481.00	20,481.00
711200	Research Supplies	0.00	0.00	5,974.00	44,513.81	0.00	(44,513.81)	(44,513.81)
713000	Printing & Copying-General	0.00	0.00	0.00	670.14	0.00	(670.14)	(670.14)
714005	Postage-Campus Mail Services	0.00	0.00	1.11	86.34	0.00	(86.34)	(86.34)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	150.02	0.00	(150.02)	(150.02)
716000	Maintenance & Repairs-General	0.00	0.00	1,159.99	3,479.32	0.00	(3,479.32)	(3,479.32)
716100	Rentals & Leases-General	0.00	0.00	0.00	230.00	0.00	(230.00)	(230.00)
716122	Rental off site research facilities	0.00	0.00	0.00	1,250.00	0.00	(1,250.00)	(1,250.00)
717200	Other Professional Services-General	0.00	0.00	607.50	8,698.10	1,606.15	(10,304.25)	(10,304.25)
718000	Telecom-General	0.00	0.00	52.13	493.63	0.00	(493.63)	(493.63)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	965.93	0.00	(965.93)	(965.93)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	55.00	0.00	(55.00)	(55.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	14.13	129.15	0.00	(129.15)	(129.15)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	601.56	0.00	(601.56)	(601.56)
71C600	Insurance	0.00	0.00	0.00	602.17	0.00	(602.17)	(602.17)

Grant 166011 - Bedrock Bioremediation Center
Fund 166044 - Bedrock Bio: Administration

Status: Active
FMGR: Kinner, Nancy E

Type: Grant

PI:	Kinner, Nancy E		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US Environmental Protection Agency		Effective Date:	8/1/1999	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	827878	CFDA #: 66.606	Term Date:		IDC Rate Code:	IDC45	45.00 %	Idc Waiver	NO
Resp Org:	UDERG0		Expend End Date:		IDC Dist To Code:	UDCENK			
FRAGRNT Start/End Date:	08/01/1999 - 07/31/2005		Rev Account:	530000					

Org UDCENK - PI Nancy Kinner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
Subtotal: Non-Travel Support		**20,481.00**	**20,481.00**	**7,808.86**	**62,304.21**	**1,606.15**	**(43,429.36)**	**(43,429.36)**
***Total: 71 - Support**		**22,481.00**	**22,481.00**	**8,317.02**	**68,422.40**	**1,606.15**	**(47,547.55)**	**(47,547.55)**
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	618.00	0.00	(618.00)	(618.00)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**618.00**	**0.00**	**(618.00)**	**(618.00)**
730001	Subcontracts 01	58,000.00	58,000.00	0.00	0.00	0.00	58,000.00	58,000.00
***Total: 73 - Subcontracts**		**58,000.00**	**58,000.00**	**0.00**	**0.00**	**0.00**	**58,000.00**	**58,000.00**
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
780100	Electricity	0.00	0.00	48.01	1,410.60	0.00	(1,410.60)	(1,410.60)
780110	Electricity-PSNH	0.00	0.00	0.00	66.20	0.00	(66.20)	(66.20)
***Total: 78 - Utilities**		**0.00**	**0.00**	**48.01**	**1,476.80**	**0.00**	**(1,476.80)**	**(1,476.80)**
****Total Direct Cost Expenditures**		**222,874.00**	**222,874.00**	**17,837.67**	**201,382.49**	**1,606.15**	**19,885.36**	**19,885.36**
760300	F&A Expenditures	77,794.00	77,794.00	7,978.57	89,781.70	0.00	(11,987.70)	(11,987.70)
***Total: 76 - F&A and Internal Allocations**		**77,794.00**	**77,794.00**	**7,978.57**	**89,781.70**	**0.00**	**(11,987.70)**	**(11,987.70)**
****Total Indirect Cost Expenditures**		**77,794.00**	**77,794.00**	**7,978.57**	**89,781.70**	**0.00**	**(11,987.70)**	**(11,987.70)**
*****Total Expenditures**		**300,668.00**	**300,668.00**	**25,816.24**	**291,164.19**	**1,606.15**	**7,897.66**	**7,897.66**
Revenue								
530000	Federal Programs	0.00	0.00	25,708.72	291,164.19	0.00	(291,164.19)	(291,164.19)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**25,708.72**	**291,164.19**	**0.00**	**(291,164.19)**	**(291,164.19)**
*****Total Revenue**		**0.00**	**0.00**	**25,708.72**	**291,164.19**	**0.00**	**(291,164.19)**	**(291,164.19)**

Grant 166011 - Bedrock Bioremediation Center
Fund 166045 - Bedrock Bio: Microbiology

Status: Active
FMGR: Kinner, Nancy E

Type: Grant

PI:	Kinner, Nancy E		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US Environmental Protection Agency		Effective Date:	8/1/1999	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	827878	CFDA #: 66.606	Term Date:		IDC Rate Code:	IDC45	45.00 %	Idc Waiver	NO
Resp Org:	UDERG0		Expend End Date:		IDC Dist To Code:	UDCENK			
FRAGRNT Start/End Date:	08/01/1999 - 07/31/2005		Rev Account:	530000					

Org UDCENK - PI Nancy Kinner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611Q90	Post Doc	30,385.00	30,385.00	0.00	0.00	0.00	30,385.00	30,385.00
613NZ0	Grad Unallocated Budget (Bud Only)	13,500.00	13,500.00	0.00	0.00	0.00	13,500.00	13,500.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	1,200.00	0.00	(1,200.00)	(1,200.00)
615F10	PAT	0.00	0.00	0.00	34,352.96	0.00	(34,352.96)	(34,352.96)
61SNSH	Student Labor	0.00	0.00	0.00	1,357.50	0.00	(1,357.50)	(1,357.50)
61SNWS	College Work Study	0.00	0.00	0.00	281.70	0.00	(281.70)	(281.70)
***Total: 61 - Salaries and Wages**		**43,885.00**	**43,885.00**	**0.00**	**37,192.16**	**0.00**	**6,692.84**	**6,692.84**
65YF10	Full Fringe Benefit Distr Expe	5,400.00	5,400.00	0.00	13,861.09	0.00	(8,461.09)	(8,461.09)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	98.40	0.00	(98.40)	(98.40)
***Total: 65 - Fringe Benefits**		**5,400.00**	**5,400.00**	**0.00**	**13,959.49**	**0.00**	**(8,559.49)**	**(8,559.49)**
710100	Out-of-State Travel	0.00	0.00	0.00	787.45	0.00	(787.45)	(787.45)
710300	Conference Registration Fees	0.00	0.00	0.00	90.00	0.00	(90.00)	(90.00)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**877.45**	**0.00**	**(877.45)**	**(877.45)**
7112	Research Supplies	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
711200	Research Supplies	0.00	0.00	0.00	5,263.27	0.00	(5,263.27)	(5,263.27)
713000	Printing & Copying-General	0.00	0.00	0.00	183.94	0.00	(183.94)	(183.94)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	480.00	0.00	(480.00)	(480.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	26.22	0.00	(26.22)	(26.22)
717200	Other Professional Services-General	0.00	0.00	0.00	1,105.54	0.00	(1,105.54)	(1,105.54)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	196.80	0.00	(196.80)	(196.80)
Subtotal: Non-Travel Support		**10,000.00**	**10,000.00**	**0.00**	**7,255.77**	**0.00**	**2,744.23**	**2,744.23**
***Total: 71 - Support**		**10,000.00**	**10,000.00**	**0.00**	**8,133.22**	**0.00**	**1,866.78**	**1,866.78**
****Total Direct Cost Expenditures**		**59,285.00**	**59,285.00**	**0.00**	**59,284.87**	**0.00**	**0.13**	**0.13**
760300	F&A Expenditures	26,678.00	26,678.00	0.00	26,678.13	0.00	(0.13)	(0.13)
***Total: 76 - F&A and Internal Allocations**		**26,678.00**	**26,678.00**	**0.00**	**26,678.13**	**0.00**	**(0.13)**	**(0.13)**
****Total Indirect Cost Expenditures**		**26,678.00**	**26,678.00**	**0.00**	**26,678.13**	**0.00**	**(0.13)**	**(0.13)**
*****Total Expenditures**		**85,963.00**	**85,963.00**	**0.00**	**85,963.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	85,963.00	0.00	(85,963.00)	(85,963.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**85,963.00**	**0.00**	**(85,963.00)**	**(85,963.00)**

Grant 166011 - Bedrock Bioremediation Center
Fund 166045 - Bedrock Bio: Microbiology

Status: Active
FMGR: Kinner, Nancy E

Type: Grant

PI:	Kinner, Nancy E		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US Environmental Protection Agency		Effective Date:	8/1/1999	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	827878	CFDA #: 66.606	Term Date:		IDC Rate Code:	IDC45	45.00 %	Idc Waiver	NO
Resp Org:	UDERG0		Expend End Date:		IDC Dist To Code:	UDCENK			
FRAGRNT Start/End Date:	08/01/1999 - 07/31/2005		Rev Account:	530000					

Org UDCENK - PI Nancy Kinner

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**0.00**	**0.00**	**85,963.00**	**0.00**	**(85,963.00)**	**(85,963.00)**

Grant 166011 - Bedrock Bioremediation Center
Fund 166046 - Bedrock Bio: Fracture Skins

Status: Active
FMGR: Kinner, Nancy E

Type: Grant

PI:	Kinner, Nancy E		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US Environmental Protection Agency		Effective Date:	8/1/1999	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	827878	CFDA #: 66.606	Term Date:		IDC Rate Code:	IDC45	45.00 %	Idc Waiver	NO
Resp Org:	UDERG0		Expend End Date:		IDC Dist To Code:	UDCENK			
FRAGRNT Start/End Date:	08/01/1999 - 07/31/2005		Rev Account:	530000					

Org UDCENK - PI Nancy Kinner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	7,059.24	0.00	(7,059.24)	(7,059.24)
615NZ0	PAT Unallocated Budget (Bud Only)	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
***Total: 61 - Salaries and Wages**		**10,000.00**	**10,000.00**	**0.00**	**7,059.24**	**0.00**	**2,940.76**	**2,940.76**
65YF10	Full Fringe Benefit Distr Expe	3,950.00	3,950.00	0.00	2,858.94	0.00	1,091.06	1,091.06
***Total: 65 - Fringe Benefits**		**3,950.00**	**3,950.00**	**0.00**	**2,858.94**	**0.00**	**1,091.06**	**1,091.06**
7112	Research Supplies	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
711200	Research Supplies	0.00	0.00	492.48	492.48	0.00	(492.48)	(492.48)
713000	Printing & Copying-General	0.00	0.00	0.00	9.90	0.00	(9.90)	(9.90)
717200	Other Professional Services-General	0.00	0.00	0.00	4,275.00	0.00	(4,275.00)	(4,275.00)
Subtotal: Non-Travel Support		**6,000.00**	**6,000.00**	**492.48**	**4,777.38**	**0.00**	**1,222.62**	**1,222.62**
***Total: 71 - Support**		**6,000.00**	**6,000.00**	**492.48**	**4,777.38**	**0.00**	**1,222.62**	**1,222.62**
****Total Direct Cost Expenditures**		**19,950.00**	**19,950.00**	**492.48**	**14,695.56**	**0.00**	**5,254.44**	**5,254.44**
760300	F&A Expenditures	8,978.00	8,978.00	221.61	6,613.00	0.00	2,365.00	2,365.00
***Total: 76 - F&A and Internal Allocations**		**8,978.00**	**8,978.00**	**221.61**	**6,613.00**	**0.00**	**2,365.00**	**2,365.00**
****Total Indirect Cost Expenditures**		**8,978.00**	**8,978.00**	**221.61**	**6,613.00**	**0.00**	**2,365.00**	**2,365.00**
*****Total Expenditures**		**28,928.00**	**28,928.00**	**714.09**	**21,308.56**	**0.00**	**7,619.44**	**7,619.44**
Revenue								
530000	Federal Programs	0.00	0.00	714.09	21,308.56	0.00	(21,308.56)	(21,308.56)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**714.09**	**21,308.56**	**0.00**	**(21,308.56)**	**(21,308.56)**
*****Total Revenue**		**0.00**	**0.00**	**714.09**	**21,308.56**	**0.00**	**(21,308.56)**	**(21,308.56)**

Grant 166011 - Bedrock Bioremediation Center
Fund 166047 - Bedrock Bio: Drilling Parameter Rec

Status: Active
FMGR: Kinner, Nancy E

Type: Grant

PI:	Kinner, Nancy E		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US Environmental Protection Agency		Effective Date:	8/1/1999	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	827878	CFDA #: 66.606	Term Date:		IDC Rate Code:	IDC45	45.00 %	Idc Waiver	NO
Resp Org:	UDERG0		Expend End Date:		IDC Dist To Code:	UDCENK			
FRAGRNT Start/End Date:	08/01/1999 - 07/31/2005		Rev Account:	530000					

Org UDCENK - PI Nancy Kinner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	7,500.00	7,500.00	0.00	0.00	0.00	7,500.00	7,500.00
***Total: 61 - Salaries and Wages**		**7,500.00**	**7,500.00**	**0.00**	**0.00**	**0.00**	**7,500.00**	**7,500.00**
65YF10	Full Fringe Benefit Distr Expe	615.00	615.00	0.00	0.00	0.00	615.00	615.00
***Total: 65 - Fringe Benefits**		**615.00**	**615.00**	**0.00**	**0.00**	**0.00**	**615.00**	**615.00**
****Total Direct Cost Expenditures**		**8,115.00**	**8,115.00**	**0.00**	**0.00**	**0.00**	**8,115.00**	**8,115.00**
760300	F&A Expenditures	3,652.00	3,652.00	0.00	0.00	0.00	3,652.00	3,652.00
***Total: 76 - F&A and Internal Allocations**		**3,652.00**	**3,652.00**	**0.00**	**0.00**	**0.00**	**3,652.00**	**3,652.00**
****Total Indirect Cost Expenditures**		**3,652.00**	**3,652.00**	**0.00**	**0.00**	**0.00**	**3,652.00**	**3,652.00**
*****Total Expenditures**		**11,767.00**	**11,767.00**	**0.00**	**0.00**	**0.00**	**11,767.00**	**11,767.00**

Grant 166011 - Bedrock Bioremediation Center
Fund 166048 - Bedrock Bio: Hydraulics

Status: Active
FMGR: Kinner, Nancy E

Type: Grant

PI:	Kinner, Nancy E		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US Environmental Protection Agency		Effective Date:	8/1/1999	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	827878	CFDA #: 66.606	Term Date:		IDC Rate Code:	IDC45	45.00 %	Idc Waiver	NO
Resp Org:	UDERG0		Expend End Date:		IDC Dist To Code:	UDCENK			
FRAGRNT Start/End Date:	08/01/1999 - 07/31/2005		Rev Account:	530000					

Org UDCENK - PI Nancy Kinner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	2,890.00	0.00	(2,890.00)	(2,890.00)
61SNZ0	Student Labor Unallocated(Bud Only)	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
***Total: 61 - Salaries and Wages**		**14,000.00**	**14,000.00**	**0.00**	**2,890.00**	**0.00**	**11,110.00**	**11,110.00**
65YF10	Full Fringe Benefit Distr Expe	1,148.00	1,148.00	0.00	0.00	0.00	1,148.00	1,148.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	242.76	0.00	(242.76)	(242.76)
***Total: 65 - Fringe Benefits**		**1,148.00**	**1,148.00**	**0.00**	**242.76**	**0.00**	**905.24**	**905.24**
7112	Research Supplies	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
711200	Research Supplies	0.00	0.00	0.00	11,141.01	0.00	(11,141.01)	(11,141.01)
713000	Printing & Copying-General	0.00	0.00	0.00	24.20	0.00	(24.20)	(24.20)
Subtotal: Non-Travel Support		**7,000.00**	**7,000.00**	**0.00**	**11,165.21**	**0.00**	**(4,165.21)**	**(4,165.21)**
***Total: 71 - Support**		**7,000.00**	**7,000.00**	**0.00**	**11,165.21**	**0.00**	**(4,165.21)**	**(4,165.21)**
730001	Subcontracts 01	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
***Total: 73 - Subcontracts**		**9,000.00**	**9,000.00**	**0.00**	**0.00**	**0.00**	**9,000.00**	**9,000.00**
740000	Cap Equipment	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**15,000.00**	**15,000.00**	**0.00**	**0.00**	**0.00**	**15,000.00**	**15,000.00**
****Total Direct Cost Expenditures**		**46,148.00**	**46,148.00**	**0.00**	**14,297.97**	**0.00**	**31,850.03**	**31,850.03**
760300	F&A Expenditures	14,017.00	14,017.00	0.00	6,434.07	0.00	7,582.93	7,582.93
***Total: 76 - F&A and Internal Allocations**		**14,017.00**	**14,017.00**	**0.00**	**6,434.07**	**0.00**	**7,582.93**	**7,582.93**
****Total Indirect Cost Expenditures**		**14,017.00**	**14,017.00**	**0.00**	**6,434.07**	**0.00**	**7,582.93**	**7,582.93**
*****Total Expenditures**		**60,165.00**	**60,165.00**	**0.00**	**20,732.04**	**0.00**	**39,432.96**	**39,432.96**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	20,732.04	0.00	(20,732.04)	(20,732.04)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**20,732.04**	**0.00**	**(20,732.04)**	**(20,732.04)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**20,732.04**	**0.00**	**(20,732.04)**	**(20,732.04)**

Grant 166018 - Water Supply Tech Assistance Center
Fund 166018 - Small Water Treatment Tech Ctr

Status: Active
FMGR: Collins, Michael Robin

Type: Grant

PI:	Collins, Michael Robin		
Sponsor:	US Environmental Protection Agency		
Sponsor ID:	827736-01	CFDA #: 66.606	
Resp Org:	UDERG0		
FRAGRNT Start/End Date:	10/01/1999 - 09/30/2005		

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC44	44.00 %
IDC Dist To Code:	UDCEMC	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UDCEMC - PI Michael Collins

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	8,000.00	6,167.41	0.00	0.00	0.00	8,000.00	6,167.41
613NZ0	Grad Unallocated Budget (Bud Only)	20,000.00	15,864.63	0.00	0.00	0.00	20,000.00	15,864.63
615F10	PAT	0.00	0.00	0.00	9,677.27	0.00	(9,677.27)	(9,677.27)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	10,742.81	0.00	(10,742.81)	(10,742.81)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	775.26	0.00	(775.26)	(775.26)
61SNSH	Student Labor	0.00	0.00	0.00	836.70	0.00	(836.70)	(836.70)
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**28,000.00**	**22,032.04**	**0.00**	**22,032.04**	**0.00**	**5,967.96**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	2,352.00	4,533.23	0.00	4,443.60	0.00	(2,091.60)	89.63
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	7.73	0.00	(7.73)	(7.73)
***Total: 65 - Fringe Benefits**		**2,352.00**	**4,533.23**	**0.00**	**4,451.33**	**0.00**	**(2,099.33)**	**81.90**
710	Travel	0.00	(43.48)	0.00	0.00	0.00	0.00	(43.48)
7101	Out of State Travel	0.00	0.00	0.00	2,707.52	0.00	(2,707.52)	(2,707.52)
7103	Conference-Registration Fees	0.00	0.00	0.00	595.00	0.00	(595.00)	(595.00)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	240.72	0.00	(240.72)	(240.72)
710Z	Travel-Other	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
710Z00	Travel-Other	0.00	(66.63)	0.00	0.00	0.00	0.00	(66.63)
Subtotal: Travel		**4,000.00**	**3,889.89**	**0.00**	**3,543.24**	**0.00**	**456.76**	**346.65**
7112	Research Supplies	0.00	0.00	0.00	1,743.78	0.00	(1,743.78)	(1,743.78)
711200	Research Supplies	0.00	0.00	0.00	14.58	0.00	(14.58)	(14.58)
7130	Printing and Copying	0.00	0.00	0.00	140.50	0.00	(140.50)	(140.50)
713000	Printing & Copying-General	0.00	0.00	0.00	53.29	0.00	(53.29)	(53.29)
7140	Postage	0.00	0.00	0.00	15.25	0.00	(15.25)	(15.25)
7161	Rentals-Leases	0.00	0.00	0.00	198.31	0.00	(198.31)	(198.31)
7180	Telecommunications	0.00	0.00	0.00	755.56	0.00	(755.56)	(755.56)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	515.44	0.00	(515.44)	(515.44)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	202.23	0.00	(202.23)	(202.23)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	278.80	0.00	(278.80)	(278.80)
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	481.71	0.00	(481.71)	(481.71)
71CZ	Other Expenses-Deductions	1,000.00	3,968.36	0.00	0.00	0.00	1,000.00	3,968.36
Subtotal: Non-Travel Support		**1,000.00**	**3,968.36**	**0.00**	**4,399.45**	**0.00**	**(3,399.45)**	**(431.09)**
***Total: 71 - Support**		**5,000.00**	**7,858.25**	**0.00**	**7,942.69**	**0.00**	**(2,942.69)**	**(84.44)**

Grant 166018 - Water Supply Tech Assistance Center
Fund 166018 - Small Water Treatment Tech Ctr

Status: Active
FMGR: Collins, Michael Robin

Type: Grant

PI:	Collins, Michael Robin		
Sponsor:	US Environmental Protection Agency		
Sponsor ID:	827736-01	CFDA #: 66.606	
Resp Org:	UDERG0		
FRAGRNT Start/End Date:	10/01/1999 - 09/30/2005		

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC44	44.00 %
IDC Dist To Code:	UDCEMC	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UDCEMC - PI Michael Collins

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
7300	Subcontracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 73 - Subcontracts**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
7400	Capitalizable Equipment	1,946.00	1,946.00	0.00	1,946.00	0.00	0.00	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**1,946.00**	**1,946.00**	**0.00**	**1,946.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**37,298.00**	**36,369.52**	**0.00**	**36,372.06**	**0.00**	**925.94**	**(2.54)**
7603	F&A Expenditures	15,555.00	15,555.00	0.00	14,757.29	0.00	797.71	797.71
760300	F&A Expenditures	0.00	(405.34)	0.00	389.54	0.00	(389.54)	(794.88)
***Total: 76 - F&A and Internal Allocations**		**15,555.00**	**15,149.66**	**0.00**	**15,146.83**	**0.00**	**408.17**	**2.83**
****Total Indirect Cost Expenditures**		**15,555.00**	**15,149.66**	**0.00**	**15,146.83**	**0.00**	**408.17**	**2.83**
*****Total Expenditures**		**52,853.00**	**51,519.18**	**0.00**	**51,518.89**	**0.00**	**1,334.11**	**0.29**
Revenue								
5300	Federal Programs	52,853.00	52,853.00	0.00	50,244.08	0.00	2,608.92	2,608.92
530000	Federal Programs	0.00	0.00	0.00	1,274.81	0.00	(1,274.81)	(1,274.81)
***Total: 53 - Sponsored Programs**		**52,853.00**	**52,853.00**	**0.00**	**51,518.89**	**0.00**	**1,334.11**	**1,334.11**
*****Total Revenue**		**52,853.00**	**52,853.00**	**0.00**	**51,518.89**	**0.00**	**1,334.11**	**1,334.11**

Grant 166018 - Water Supply Tech Assistance Center
Fund 166019 - Regulatory & Consulting Eng

Status: Active
FMGR: Collins, Michael Robin

Type: Grant

PI:	Collins, Michael Robin		
Sponsor:	US Environmental Protection Agency		
Sponsor ID:	827736-01	CFDA #: 66.606	
Resp Org:	UDERG0		
FRAGRNT Start/End Date:	10/01/1999 - 09/30/2005		

Fund Information

Effective Date:	7/22/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC44	44.00 %
IDC Dist To Code:	UDCEMC	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UDCEMC - PI Michael Collins

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	4,000.00	3,485.62	0.00	0.00	0.00	4,000.00	3,485.62
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	8,000.00	0.00	(8,000.00)	(8,000.00)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	5,485.62	0.00	(5,485.62)	(5,485.62)
61SNZ0	Student Labor Unallocated(Bud Only)	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
***Total: 61 - Salaries and Wages**		**14,000.00**	**13,485.62**	**0.00**	**13,485.62**	**0.00**	**514.38**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	1,176.00	1,132.80	0.00	770.97	0.00	405.03	361.83
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	361.83	0.00	(361.83)	(361.83)
***Total: 65 - Fringe Benefits**		**1,176.00**	**1,132.80**	**0.00**	**1,132.80**	**0.00**	**43.20**	**0.00**
710	Travel	0.00	(1,581.18)	0.00	0.00	0.00	0.00	(1,581.18)
710000	In-State Travel	0.00	0.00	0.00	154.91	0.00	(154.91)	(154.91)
710100	Out-of-State Travel	0.00	0.00	0.00	73.91	0.00	(73.91)	(73.91)
7103	Conference-Registration Fees	0.00	0.00	0.00	190.00	0.00	(190.00)	(190.00)
710Z	Travel-Other	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
Subtotal: Travel		**2,000.00**	**418.82**	**0.00**	**418.82**	**0.00**	**1,581.18**	**(0.00)**
7111	Supplies	0.00	(39.34)	0.00	0.00	0.00	0.00	(39.34)
711200	Research Supplies	0.00	0.00	0.00	140.03	0.00	(140.03)	(140.03)
714000	Postage-General	0.00	0.00	0.00	32.50	0.00	(32.50)	(32.50)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	28.13	0.00	(28.13)	(28.13)
71CZ	Other Expenses-Deductions	2,000.00	240.00	0.00	0.00	0.00	2,000.00	240.00
Subtotal: Non-Travel Support		**2,000.00**	**200.66**	**0.00**	**200.66**	**0.00**	**1,799.34**	**0.00**
***Total: 71 - Support**		**4,000.00**	**619.48**	**0.00**	**619.48**	**0.00**	**3,380.52**	**(0.00)**
7300	Subcontracts	79,886.00	79,886.00	0.00	60,209.15	0.00	19,676.85	19,676.85
730001	Subcontracts 01	0.00	0.00	0.00	19,676.85	0.00	(19,676.85)	(19,676.85)
***Total: 73 - Subcontracts**		**79,886.00**	**79,886.00**	**0.00**	**79,886.00**	**0.00**	**0.00**	**0.00**
7400	Capitalizable Equipment	4,000.00	6,534.00	0.00	6,534.00	0.00	(2,534.00)	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**4,000.00**	**6,534.00**	**0.00**	**6,534.00**	**0.00**	**(2,534.00)**	**0.00**
****Total Direct Cost Expenditures**		**103,062.00**	**101,657.90**	**0.00**	**101,657.90**	**0.00**	**1,404.10**	**0.00**
7603	F&A Expenditures	19,437.00	18,663.00	0.00	15,460.67	0.00	3,976.33	3,202.33
760300	F&A Expenditures	0.00	(959.13)	0.00	2,243.20	0.00	(2,243.20)	(3,202.33)
***Total: 76 - F&A and Internal Allocations**		**19,437.00**	**17,703.87**	**0.00**	**17,703.87**	**0.00**	**1,733.13**	**0.00**
****Total Indirect Cost Expenditures**		**19,437.00**	**17,703.87**	**0.00**	**17,703.87**	**0.00**	**1,733.13**	**0.00**

Grant 166018 - Water Supply Tech Assistance Center
Fund 166019 - Regulatory & Consulting Eng

Status: Active
FMGR: Collins, Michael Robin

Type: Grant

PI: Collins, Michael Robin
Sponsor: US Environmental Protection Agency
Sponsor ID: 827736-01 CFDA #: 66.606
Resp Org: UDERG0
FRAGRNT Start/End Date: 10/01/1999 - 09/30/2005

Fund Information

Effective Date:	7/22/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC44	44.00 %
IDC Dist To Code:	UDCEMC	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UDCEMC - PI Michael Collins

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
*****Total Expenditures**		**122,499.00**	**119,361.77**	**0.00**	**119,361.77**	**0.00**	**3,137.23**	**0.00**
Revenue								
5300	Federal Programs	122,499.00	122,499.00	0.00	91,382.46	0.00	31,116.54	31,116.54
530000	Federal Programs	0.00	0.00	0.00	27,979.31	0.00	(27,979.31)	(27,979.31)
***Total: 53 - Sponsored Programs**		**122,499.00**	**122,499.00**	**0.00**	**119,361.77**	**0.00**	**3,137.23**	**3,137.23**
*****Total Revenue**		**122,499.00**	**122,499.00**	**0.00**	**119,361.77**	**0.00**	**3,137.23**	**3,137.23**

Grant 166018 - Water Supply Tech Assistance Center
Fund 166020 - Evaluation of Non-Aligned

Status: Active
FMGR: Collins, Michael Robin

Type: Grant

PI:	Collins, Michael Robin		
Sponsor:	US Environmental Protection Agency		
Sponsor ID:	827736-01	CFDA #: 66.606	
Resp Org:	UDERG0		
FRAGRNT Start/End Date:	10/01/1999 - 09/30/2005		

Fund Information

Effective Date:	7/22/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC44	44.00 %
IDC Dist To Code:	UDCEMC	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UDCEMC - PI Michael Collins

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	14,532.63	0.00	(14,532.63)	(14,532.63)
611NZ0	Faculty Unallocated Budget(BudOnly)	27,500.00	27,454.51	0.00	0.00	0.00	27,500.00	27,454.51
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	13,000.00	0.00	(13,000.00)	(13,000.00)
613N30	Graduate Research Assistant	0.00	450.00	0.00	17,468.00	0.00	(17,468.00)	(17,018.00)
613NZ0	Grad Unallocated Budget (Bud Only)	31,402.00	31,402.00	0.00	0.00	0.00	31,402.00	31,402.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	9,784.00	0.00	(9,784.00)	(9,784.00)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	2,874.00	0.00	(2,874.00)	(2,874.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	3,811.88	0.00	(3,811.88)	(3,811.88)
61SNSH	Student Labor	0.00	0.00	0.00	436.00	0.00	(436.00)	(436.00)
61SNZ0	Student Labor Unallocated(Bud Only)	2,600.00	2,600.00	0.00	0.00	0.00	2,600.00	2,600.00
***Total: 61 - Salaries and Wages**		**61,502.00**	**61,906.51**	**0.00**	**61,906.51**	**0.00**	**(404.51)**	**(0.00)**
65YF10	Full Fringe Benefit Distr Expe	6,607.00	7,639.04	0.00	6,564.72	0.00	42.28	1,074.32
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,074.32	0.00	(1,074.32)	(1,074.32)
***Total: 65 - Fringe Benefits**		**6,607.00**	**7,639.04**	**0.00**	**7,639.04**	**0.00**	**(1,032.04)**	**0.00**
710	Travel	0.00	(923.45)	0.00	0.00	0.00	0.00	(923.45)
7100	In-State Travel	0.00	0.00	0.00	546.85	0.00	(546.85)	(546.85)
7101	Out of State Travel	0.00	0.00	0.00	213.31	0.00	(213.31)	(213.31)
710Z	Travel-Other	5,000.00	3,062.00	0.00	0.00	0.00	5,000.00	3,062.00
Subtotal: Travel		**5,000.00**	**2,138.55**	**0.00**	**760.16**	**0.00**	**4,239.84**	**1,378.39**
711100	Supplies-General	0.00	346.45	0.00	0.00	0.00	0.00	346.45
7112	Research Supplies	0.00	0.00	0.00	9,415.62	0.00	(9,415.62)	(9,415.62)
711200	Research Supplies	0.00	0.00	0.00	2,192.22	0.00	(2,192.22)	(2,192.22)
7130	Printing and Copying	0.00	0.00	0.00	15.00	0.00	(15.00)	(15.00)
7160	Maintenance and Repairs	0.00	0.00	0.00	2,102.00	0.00	(2,102.00)	(2,102.00)
71CZ	Other Expenses-Deductions	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
Subtotal: Non-Travel Support		**12,000.00**	**12,346.45**	**0.00**	**13,724.84**	**0.00**	**(1,724.84)**	**(1,378.39)**
***Total: 71 - Support**		**17,000.00**	**14,485.00**	**0.00**	**14,485.00**	**0.00**	**2,515.00**	**0.00**
7211	Assistantships	15,226.00	15,226.00	0.00	10,261.00	0.00	4,965.00	4,965.00
721100	Assistantships	0.00	(2,565.00)	0.00	2,400.00	0.00	(2,400.00)	(4,965.00)
***Total: 72 - Student and/or Participant Support**		**15,226.00**	**12,661.00**	**0.00**	**12,661.00**	**0.00**	**2,565.00**	**0.00**
7400	Capitalizable Equipment	4,650.00	7,440.00	0.00	7,440.00	0.00	(2,790.00)	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**4,650.00**	**7,440.00**	**0.00**	**7,440.00**	**0.00**	**(2,790.00)**	**0.00**
****Total Direct Cost Expenditures**		**104,985.00**	**104,131.55**	**0.00**	**104,131.55**	**0.00**	**853.45**	**(0.00)**

Grant 166018 - Water Supply Tech Assistance Center
Fund 166020 - Evaluation of Non-Aligned

Status: Active
FMGR: Collins, Michael Robin

Type: Grant

PI:	Collins, Michael Robin		
Sponsor:	US Environmental Protection Agency		
Sponsor ID:	827736-01	CFDA #: 66.606	
Resp Org:	UDERG0		
FRAGRNT Start/End Date:	10/01/1999 - 09/30/2005		

Fund Information

Effective Date:	7/22/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC44	44.00 %
IDC Dist To Code:	UDCEMC	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UDCEMC - PI Michael Collins

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7603	F&A Expenditures	37,448.00	36,596.00	0.00	33,370.02	0.00	4,077.98	3,225.98
760300	F&A Expenditures	0.00	375.76	0.00	3,601.74	0.00	(3,601.74)	(3,225.98)
***Total: 76 - F&A and Internal Allocations**		**37,448.00**	**36,971.76**	**0.00**	**36,971.76**	**0.00**	**476.24**	**0.00**
****Total Indirect Cost Expenditures**		**37,448.00**	**36,971.76**	**0.00**	**36,971.76**	**0.00**	**476.24**	**0.00**
*****Total Expenditures**		**142,433.00**	**141,103.31**	**0.00**	**141,103.31**	**0.00**	**1,329.69**	**(0.00)**
Revenue								
5300	Federal Programs	142,433.00	142,433.00	0.00	122,288.68	0.00	20,144.32	20,144.32
530000	Federal Programs	0.00	0.00	0.00	18,814.63	0.00	(18,814.63)	(18,814.63)
***Total: 53 - Sponsored Programs**		**142,433.00**	**142,433.00**	**0.00**	**141,103.31**	**0.00**	**1,329.69**	**1,329.69**
*****Total Revenue**		**142,433.00**	**142,433.00**	**0.00**	**141,103.31**	**0.00**	**1,329.69**	**1,329.69**

Grant 166018 - Water Supply Tech Assistance Center
Fund 166021 - Innovated Treatment Comparison

Status: Active
FMGR: Collins, Michael Robin

Type: Grant

PI:	Collins, Michael Robin		
Sponsor:	US Environmental Protection Agency		
Sponsor ID:	827736-01	CFDA #: 66.606	
Resp Org:	UDERG0		
FRAGRNT Start/End Date:	10/01/1999 - 09/30/2005		

Fund Information

Effective Date:	7/22/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC44	44.00 %
IDC Dist To Code:	UDCEMC	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UDCEMC - PI Michael Collins

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	21,800.00	21,795.49	0.00	0.00	0.00	21,800.00	21,795.49
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	15,564.00	0.00	(15,564.00)	(15,564.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	1,250.00	0.00	(1,250.00)	(1,250.00)
613NZ0	Grad Unallocated Budget (Bud Only)	31,402.00	31,402.00	0.00	0.00	0.00	31,402.00	31,402.00
615F10	PAT	0.00	0.00	0.00	25,478.42	0.00	(25,478.42)	(25,478.42)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	9,459.00	0.00	(9,459.00)	(9,459.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	3,405.00	0.00	(3,405.00)	(3,405.00)
61SNSH	Student Labor	0.00	0.00	0.00	955.75	0.00	(955.75)	(955.75)
61SNWS	College Work Study	0.00	0.00	0.00	85.32	0.00	(85.32)	(85.32)
61SNZ0	Student Labor Unallocated(Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
***Total: 61 - Salaries and Wages**		**56,202.00**	**56,197.49**	**0.00**	**56,197.49**	**0.00**	**4.51**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	2,678.00	10,835.11	0.00	10,449.57	0.00	(7,771.57)	385.54
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,174.19	0.00	(1,174.19)	(1,174.19)
***Total: 65 - Fringe Benefits**		**2,678.00**	**10,835.11**	**0.00**	**11,623.76**	**0.00**	**(8,945.76)**	**(788.65)**
7100	In-State Travel	0.00	0.00	0.00	423.05	0.00	(423.05)	(423.05)
710000	In-State Travel	0.00	0.00	0.00	271.24	0.00	(271.24)	(271.24)
7101	Out of State Travel	0.00	0.00	0.00	753.43	0.00	(753.43)	(753.43)
710100	Out-of-State Travel	0.00	0.00	0.00	1,224.26	0.00	(1,224.26)	(1,224.26)
710Z	Travel-Other	4,900.00	4,900.00	0.00	0.00	0.00	4,900.00	4,900.00
Subtotal: Travel		**4,900.00**	**4,900.00**	**0.00**	**2,671.98**	**0.00**	**2,228.02**	**2,228.02**
711100	Supplies-General	0.00	5,430.56	0.00	0.00	0.00	0.00	5,430.56
7112	Research Supplies	0.00	1,949.00	0.00	3,216.09	0.00	(3,216.09)	(1,267.09)
711200	Research Supplies	0.00	0.00	0.00	3,131.16	0.00	(3,131.16)	(3,131.16)
713000	Printing & Copying-General	0.00	0.00	0.00	15.00	0.00	(15.00)	(15.00)
7140	Postage	0.00	0.00	0.00	32.76	0.00	(32.76)	(32.76)
714000	Postage-General	0.00	0.00	0.00	23.92	0.00	(23.92)	(23.92)
7160	Maintenance and Repairs	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	394.72	0.00	(394.72)	(394.72)
7172	Other Professional Services	0.00	0.00	0.00	4,103.00	0.00	(4,103.00)	(4,103.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	94.72	0.00	(94.72)	(94.72)
71CZ	Other Expenses-Deductions	7,500.00	2,212.44	0.00	0.00	0.00	7,500.00	2,212.44
Subtotal: Non-Travel Support		**7,500.00**	**9,592.00**	**0.00**	**11,031.37**	**0.00**	**(3,531.37)**	**(1,439.37)**
***Total: 71 - Support**		**12,400.00**	**14,492.00**	**0.00**	**13,703.35**	**0.00**	**(1,303.35)**	**788.65**
7211	Assistantships	15,226.00	7,820.00	0.00	0.00	0.00	15,226.00	7,820.00

Grant 166018 - Water Supply Tech Assistance Center
Fund 166021 - Innovated Treatment Comparison

Status: Active
FMGR: Collins, Michael Robin

Type: Grant

PI:	Collins, Michael Robin		
Sponsor:	US Environmental Protection Agency		
Sponsor ID:	827736-01	CFDA #: 66.606	
Resp Org:	UDERG0		
FRAGRNT Start/End Date:	10/01/1999 - 09/30/2005		

Fund Information

Effective Date:	7/22/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC44	44.00 %
IDC Dist To Code:	UDCEMC	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UDCEMC - PI Michael Collins

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
721100	Assistantships	0.00	(7,820.00)	0.00	0.00	0.00	0.00	(7,820.00)
***Total: 72 - Student and/or Participant Support**		**15,226.00**	**0.00**	**0.00**	**0.00**	**0.00**	**15,226.00**	**0.00**
7400	Capitalizable Equipment	8,054.00	13,719.00	0.00	13,719.00	0.00	(5,665.00)	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**8,054.00**	**13,719.00**	**0.00**	**13,719.00**	**0.00**	**(5,665.00)**	**0.00**
****Total Direct Cost Expenditures**		**94,560.00**	**95,243.60**	**0.00**	**95,243.60**	**0.00**	**(683.60)**	**0.00**
7603	F&A Expenditures	31,363.00	31,299.56	0.00	22,247.60	0.00	9,115.40	9,051.96
760300	F&A Expenditures	0.00	3,712.02	0.00	12,763.98	0.00	(12,763.98)	(9,051.96)
***Total: 76 - F&A and Internal Allocations**		**31,363.00**	**35,011.58**	**0.00**	**35,011.58**	**0.00**	**(3,648.58)**	**0.00**
****Total Indirect Cost Expenditures**		**31,363.00**	**35,011.58**	**0.00**	**35,011.58**	**0.00**	**(3,648.58)**	**0.00**
*****Total Expenditures**		**125,923.00**	**130,255.18**	**0.00**	**130,255.18**	**0.00**	**(4,332.18)**	**0.00**
Revenue								
5300	Federal Programs	125,923.00	125,923.00	0.00	87,354.42	0.00	38,568.58	38,568.58
530000	Federal Programs	0.00	0.00	0.00	42,900.76	0.00	(42,900.76)	(42,900.76)
***Total: 53 - Sponsored Programs**		**125,923.00**	**125,923.00**	**0.00**	**130,255.18**	**0.00**	**(4,332.18)**	**(4,332.18)**
*****Total Revenue**		**125,923.00**	**125,923.00**	**0.00**	**130,255.18**	**0.00**	**(4,332.18)**	**(4,332.18)**

Grant 166018 - Water Supply Tech Assistance Center
Fund 166022 - Costing Summaries of New Water

Status: Active
FMGR: Collins, Michael Robin

Type: Grant

PI:	Collins, Michael Robin		
Sponsor:	US Environmental Protection Agency		
Sponsor ID:	827736-01	CFDA #: 66.606	
Resp Org:	UDERG0		
FRAGRNT Start/End Date:	10/01/1999 - 09/30/2005		

Fund Information

Effective Date:	7/22/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC44	44.00 %
IDC Dist To Code:	UDCEMC	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UDCEMC - PI Michael Collins

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	12,400.00	11,155.43	0.00	0.00	0.00	12,400.00	11,155.43
613NZ0	Grad Unallocated Budget (Bud Only)	9,662.00	9,662.00	0.00	0.00	0.00	9,662.00	9,662.00
615F10	PAT	0.00	0.00	0.00	9,883.37	0.00	(9,883.37)	(9,883.37)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	1,220.00	0.00	10,778.00	0.00	(10,778.00)	(9,558.00)
61CPHU	[NSE] Supplemental	0.00	0.00	0.00	183.83	0.00	(183.83)	(183.83)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	7,226.00	0.00	(7,226.00)	(7,226.00)
61SNWS	College Work Study	0.00	0.00	0.00	337.50	0.00	(337.50)	(337.50)
61SNZ0	Student Labor Unallocated(Bud Only)	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
***Total: 61 - Salaries and Wages**		**28,062.00**	**28,037.43**	**0.00**	**28,408.70**	**0.00**	**(346.70)**	**(371.27)**
65YF10	Full Fringe Benefit Distr Expe	2,357.00	4,622.00	0.00	4,177.00	0.00	(1,820.00)	445.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	942.91	0.00	(942.91)	(942.91)
***Total: 65 - Fringe Benefits**		**2,357.00**	**4,622.00**	**0.00**	**5,119.91**	**0.00**	**(2,762.91)**	**(497.91)**
710000	In-State Travel	0.00	0.00	0.00	1,015.66	0.00	(1,015.66)	(1,015.66)
7101	Out of State Travel	0.00	0.00	0.00	864.00	0.00	(864.00)	(864.00)
710100	Out-of-State Travel	0.00	0.00	0.00	1,206.01	0.00	(1,206.01)	(1,206.01)
710Z	Travel-Other	4,172.00	4,172.00	0.00	0.00	0.00	4,172.00	4,172.00
Subtotal: Travel		**4,172.00**	**4,172.00**	**0.00**	**3,085.67**	**0.00**	**1,086.33**	**1,086.33**
711100	Supplies-General	0.00	(1,220.00)	0.00	0.00	0.00	0.00	(1,220.00)
7112	Research Supplies	0.00	0.00	0.00	782.50	0.00	(782.50)	(782.50)
711200	Research Supplies	0.00	0.00	0.00	2,397.44	0.00	(2,397.44)	(2,397.44)
713000	Printing & Copying-General	0.00	0.00	0.00	14.00	0.00	(14.00)	(14.00)
714000	Postage-General	0.00	0.00	0.00	41.15	0.00	(41.15)	(41.15)
716100	Rentals & Leases-General	0.00	0.00	0.00	251.08	0.00	(251.08)	(251.08)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	10.98	0.00	(10.98)	(10.98)
71CZ	Other Expenses-Deductions	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
Subtotal: Non-Travel Support		**4,500.00**	**3,280.00**	**0.00**	**3,497.15**	**0.00**	**1,002.85**	**(217.15)**
***Total: 71 - Support**		**8,672.00**	**7,452.00**	**0.00**	**6,582.82**	**0.00**	**2,089.18**	**869.18**
****Total Direct Cost Expenditures**		**39,091.00**	**40,111.43**	**0.00**	**40,111.43**	**0.00**	**(1,020.43)**	**0.00**
7603	F&A Expenditures	17,200.00	17,200.00	0.00	7,918.30	0.00	9,281.70	9,281.70
760300	F&A Expenditures	0.00	448.13	0.00	9,729.83	0.00	(9,729.83)	(9,281.70)
***Total: 76 - F&A and Internal Allocations**		**17,200.00**	**17,648.13**	**0.00**	**17,648.13**	**0.00**	**(448.13)**	**0.00**
****Total Indirect Cost Expenditures**		**17,200.00**	**17,648.13**	**0.00**	**17,648.13**	**0.00**	**(448.13)**	**0.00**

Grant 166018 - Water Supply Tech Assistance Center
Fund 166022 - Costing Summaries of New Water

Status: Active
FMGR: Collins, Michael Robin

Type: Grant

PI:	Collins, Michael Robin		
Sponsor:	US Environmental Protection Agency		
Sponsor ID:	827736-01	CFDA #: 66.606	
Resp Org:	UDERG0		
FRAGRNT Start/End Date:	10/01/1999 - 09/30/2005		

Fund Information

Effective Date:	7/22/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC44	44.00 %
IDC Dist To Code:	UDCEMC	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UDCEMC - PI Michael Collins

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
*****Total Expenditures**		**56,291.00**	**57,759.56**	**0.00**	**57,759.56**	**0.00**	**(1,468.56)**	**0.00**
Revenue								
5300	Federal Programs	56,291.00	56,291.00	0.00	21,232.74	0.00	35,058.26	35,058.26
530000	Federal Programs	0.00	0.00	0.00	36,526.82	0.00	(36,526.82)	(36,526.82)
***Total: 53 - Sponsored Programs**		**56,291.00**	**56,291.00**	**0.00**	**57,759.56**	**0.00**	**(1,468.56)**	**(1,468.56)**
*****Total Revenue**		**56,291.00**	**56,291.00**	**0.00**	**57,759.56**	**0.00**	**(1,468.56)**	**(1,468.56)**

Grant 166018 - Water Supply Tech Assistance Center
Fund 166038 - WTTC: Administration

Status: Active
FMGR: Collins, Michael Robin

Type: Grant

PI: Collins, Michael Robin
Sponsor: US Environmental Protection Agency
Sponsor ID: 827736-01 CFDA #: 66.606
Resp Org: UDERG0
FRAGRNT Start/End Date: 10/01/1999 - 09/30/2005

Fund Information
Effective Date: 7/22/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UDCEMC

Approved For Admin: BOTH
Approved For Preaward: NO
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO

Org UDCEMC - PI Michael Collins

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
615NZ0	PAT Unallocated Budget (Bud Only)	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	23,981.25	0.00	(23,981.25)	(23,981.25)
***Total: 61 - Salaries and Wages**		**24,000.00**	**24,000.00**	**0.00**	**23,981.25**	**0.00**	**18.75**	**18.75**
65YF10	Full Fringe Benefit Distr Expe	2,016.00	2,016.00	0.00	0.00	0.00	2,016.00	2,016.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,006.01	0.00	(2,006.01)	(2,006.01)
***Total: 65 - Fringe Benefits**		**2,016.00**	**2,016.00**	**0.00**	**2,006.01**	**0.00**	**9.99**	**9.99**
710000	In-State Travel	0.00	0.00	0.00	276.67	0.00	(276.67)	(276.67)
710100	Out-of-State Travel	0.00	0.00	0.00	1,090.02	0.00	(1,090.02)	(1,090.02)
710300	Conference Registration Fees	0.00	0.00	0.00	109.00	0.00	(109.00)	(109.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	300.01	0.00	(300.01)	(300.01)
710Z00	Travel-Other	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00
Subtotal: Travel		**3,500.00**	**3,500.00**	**0.00**	**1,775.70**	**0.00**	**1,724.30**	**1,724.30**
7111	Supplies	0.00	116.70	0.00	0.00	0.00	0.00	116.70
711100	Supplies-General	1,001.00	1,001.00	0.00	0.00	0.00	1,001.00	1,001.00
711200	Research Supplies	0.00	0.00	0.00	473.26	0.00	(473.26)	(473.26)
713000	Printing & Copying-General	0.00	0.00	0.00	61.32	0.00	(61.32)	(61.32)
714000	Postage-General	0.00	0.00	0.00	59.03	0.00	(59.03)	(59.03)
716100	Rentals & Leases-General	0.00	0.00	0.00	123.20	0.00	(123.20)	(123.20)
718000	Telecom-General	0.00	0.00	0.00	204.24	0.00	(204.24)	(204.24)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	730.72	0.00	(730.72)	(730.72)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	38.90	0.00	(38.90)	(38.90)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
719100	Membership Dues & Fees	0.00	0.00	0.00	149.00	0.00	(149.00)	(149.00)
719200	Employee Recruiting-General	0.00	0.00	0.00	1,011.07	0.00	(1,011.07)	(1,011.07)
Subtotal: Non-Travel Support		**1,001.00**	**1,117.70**	**0.00**	**2,870.74**	**0.00**	**(1,869.74)**	**(1,753.04)**
***Total: 71 - Support**		**4,501.00**	**4,617.70**	**0.00**	**4,646.44**	**0.00**	**(145.44)**	**(28.74)**
****Total Direct Cost Expenditures**		**30,517.00**	**30,633.70**	**0.00**	**30,633.70**	**0.00**	**(116.70)**	**(0.00)**
760300	F&A Expenditures	13,732.00	13,785.19	0.00	13,785.19	0.00	(53.19)	0.00
***Total: 76 - F&A and Internal Allocations**		**13,732.00**	**13,785.19**	**0.00**	**13,785.19**	**0.00**	**(53.19)**	**0.00**
****Total Indirect Cost Expenditures**		**13,732.00**	**13,785.19**	**0.00**	**13,785.19**	**0.00**	**(53.19)**	**0.00**
*****Total Expenditures**		**44,249.00**	**44,418.89**	**0.00**	**44,418.89**	**0.00**	**(169.89)**	**(0.00)**

Grant 166018 - Water Supply Tech Assistance Center
Fund 166038 - WTTC: Administration

Status: Active
FMGR: Collins, Michael Robin

Type: Grant

PI:	Collins, Michael Robin		
Sponsor:	US Environmental Protection Agency		
Sponsor ID:	827736-01	CFDA #: 66.606	
Resp Org:	UDERG0		
FRAGRNT Start/End Date:	10/01/1999 - 09/30/2005		

Fund Information

Effective Date:	7/22/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UDCEMC	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UDCEMC - PI Michael Collins

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
Revenue								
530000	Federal Programs	44,249.00	44,249.00	0.00	44,418.89	0.00	(169.89)	(169.89)
***Total: 53 - Sponsored Programs**		**44,249.00**	**44,249.00**	**0.00**	**44,418.89**	**0.00**	**(169.89)**	**(169.89)**
*****Total Revenue**		**44,249.00**	**44,249.00**	**0.00**	**44,418.89**	**0.00**	**(169.89)**	**(169.89)**

Grant 166018 - Water Supply Tech Assistance Center
Fund 166039 - WTTC: Training

Status: Active
FMGR: Collins, Michael Robin

Type: Grant

PI:	Collins, Michael Robin		
Sponsor:	US Environmental Protection Agency		
Sponsor ID:	827736-01	CFDA #: 66.606	
Resp Org:	UDERG0		
FRAGRNT Start/End Date:	10/01/1999 - 09/30/2005		

Fund Information

Effective Date:	7/22/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UDCEMC	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UDCEMC - PI Michael Collins

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	4,348.00	0.00	(4,348.00)	(4,348.00)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	2,999.00	0.00	(2,999.00)	(2,999.00)
615F10	PAT	0.00	0.00	0.00	6,923.40	0.00	(6,923.40)	(6,923.40)
617NZ0	Op Staff Unallocated Bud(BudOnly)	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	3,114.00	0.00	(3,114.00)	(3,114.00)
***Total: 61 - Salaries and Wages**		**10,000.00**	**10,000.00**	**0.00**	**17,384.40**	**0.00**	**(7,384.40)**	**(7,384.40)**
65YF10	Full Fringe Benefit Distr Expe	840.00	840.00	0.00	2,734.73	0.00	(1,894.73)	(1,894.73)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	866.50	0.00	(866.50)	(866.50)
***Total: 65 - Fringe Benefits**		**840.00**	**840.00**	**0.00**	**3,601.23**	**0.00**	**(2,761.23)**	**(2,761.23)**
710	Travel	0.00	(70.15)	0.00	0.00	0.00	0.00	(70.15)
710300	Conference Registration Fees	0.00	0.00	0.00	305.00	0.00	(305.00)	(305.00)
710Z00	Travel-Other	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
Subtotal: Travel		**1,000.00**	**929.85**	**0.00**	**305.00**	**0.00**	**695.00**	**624.85**
711100	Supplies-General	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
711200	Research Supplies	0.00	0.00	0.00	24.94	0.00	(24.94)	(24.94)
717200	Other Professional Services-General	0.00	0.00	0.00	2,250.00	0.00	(2,250.00)	(2,250.00)
Subtotal: Non-Travel Support		**1,000.00**	**1,000.00**	**0.00**	**2,274.94**	**0.00**	**(1,274.94)**	**(1,274.94)**
***Total: 71 - Support**		**2,000.00**	**1,929.85**	**0.00**	**2,579.94**	**0.00**	**(579.94)**	**(650.09)**
730001	Subcontracts 01	161,116.83	90,465.00	0.00	90,395.64	0.00	70,721.19	69.36
***Total: 73 - Subcontracts**		**161,116.83**	**90,465.00**	**0.00**	**90,395.64**	**0.00**	**70,721.19**	**69.36**
740000	Cap Equipment	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
***Total: 74 - Capitalizable Plant and Equipment**		**3,000.00**	**3,000.00**	**0.00**	**0.00**	**0.00**	**3,000.00**	**3,000.00**
****Total Direct Cost Expenditures**		**176,956.83**	**106,234.85**	**0.00**	**113,961.21**	**0.00**	**62,995.62**	**(7,726.36)**
760300	F&A Expenditures	18,378.00	18,378.00	0.00	10,651.64	0.00	7,726.36	7,726.36
***Total: 76 - F&A and Internal Allocations**		**18,378.00**	**18,378.00**	**0.00**	**10,651.64**	**0.00**	**7,726.36**	**7,726.36**
****Total Indirect Cost Expenditures**		**18,378.00**	**18,378.00**	**0.00**	**10,651.64**	**0.00**	**7,726.36**	**7,726.36**
*****Total Expenditures**		**195,334.83**	**124,612.85**	**0.00**	**124,612.85**	**0.00**	**70,721.98**	**0.00**

Revenue

Grant 166018 - Water Supply Tech Assistance Center
Fund 166039 - WTTC: Training

Status: Active
FMGR: Collins, Michael Robin

Type: Grant

PI:	Collins, Michael Robin		
Sponsor:	US Environmental Protection Agency		
Sponsor ID:	827736-01	CFDA #: 66.606	
Resp Org:	UDERG0		
FRAGRNT Start/End Date:	10/01/1999 - 09/30/2005		

Fund Information

Effective Date:	7/22/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UDCEMC	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UDCEMC - PI Michael Collins

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
530000	Federal Programs	124,683.00	124,683.00	0.00	124,612.85	0.00	70.15	70.15
***Total: 53 - Sponsored Programs**		**124,683.00**	**124,683.00**	**0.00**	**124,612.85**	**0.00**	**70.15**	**70.15**
*****Total Revenue**		**124,683.00**	**124,683.00**	**0.00**	**124,612.85**	**0.00**	**70.15**	**70.15**

Grant 166018 - Water Supply Tech Assistance Center
Fund 166040 - WTTC: Riverbank Evaluation

Status: Active
FMGR: Collins, Michael Robin

Type: Grant

PI:	Collins, Michael Robin		
Sponsor:	US Environmental Protection Agency		
Sponsor ID:	827736-01	CFDA #: 66.606	
Resp Org:	UDERG0		
FRAGRNT Start/End Date:	10/01/1999 - 09/30/2005		

Fund Information

Effective Date:	7/22/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UDCEMC	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UDCEMC - PI Michael Collins

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	3,999.84	0.00	(3,999.84)	(3,999.84)
611NZ0	Faculty Unallocated Budget(BudOnly)	13,000.00	13,000.00	0.00	0.00	0.00	13,000.00	13,000.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	8,516.00	0.00	(8,516.00)	(8,516.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	22,282.00	0.00	(22,282.00)	(22,282.00)
613NZ0	Grad Unallocated Budget (Bud Only)	28,530.00	28,530.00	0.00	0.00	0.00	28,530.00	28,530.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	4,708.00	0.00	(4,708.00)	(4,708.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	6,087.50	0.00	(6,087.50)	(6,087.50)
61SNZ0	Student Labor Unallocated(Bud Only)	2,600.00	2,600.00	0.00	0.00	0.00	2,600.00	2,600.00
***Total: 61 - Salaries and Wages**		**44,130.00**	**44,130.00**	**0.00**	**45,593.34**	**0.00**	**(1,463.34)**	**(1,463.34)**
65YF10	Full Fringe Benefit Distr Expe	3,707.00	3,529.11	0.00	1,479.94	0.00	2,227.06	2,049.17
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,597.82	0.00	(1,597.82)	(1,597.82)
***Total: 65 - Fringe Benefits**		**3,707.00**	**3,529.11**	**0.00**	**3,077.76**	**0.00**	**629.24**	**451.35**
710000	In-State Travel	0.00	0.00	0.00	1,230.13	0.00	(1,230.13)	(1,230.13)
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	180.00	0.00	(180.00)	(180.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,283.10	0.00	(1,283.10)	(1,283.10)
710Z00	Travel-Other	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
Subtotal: Travel		**2,000.00**	**2,000.00**	**0.00**	**2,693.23**	**0.00**	**(693.23)**	**(693.23)**
711100	Supplies-General	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
711200	Research Supplies	0.00	0.00	0.00	8,686.32	0.00	(8,686.32)	(8,686.32)
713000	Printing & Copying-General	0.00	0.00	0.00	117.00	0.00	(117.00)	(117.00)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	1,021.97	0.00	(1,021.97)	(1,021.97)
717200	Other Professional Services-General	0.00	0.00	0.00	3,095.40	0.00	(3,095.40)	(3,095.40)
719100	Membership Dues & Fees	0.00	0.00	0.00	37.40	0.00	(37.40)	(37.40)
Subtotal: Non-Travel Support		**5,000.00**	**5,000.00**	**0.00**	**12,958.09**	**0.00**	**(7,958.09)**	**(7,958.09)**
***Total: 71 - Support**		**7,000.00**	**7,000.00**	**0.00**	**15,651.32**	**0.00**	**(8,651.32)**	**(8,651.32)**
721100	Assistantships	16,494.00	16,494.00	0.00	1,739.00	0.00	14,755.00	14,755.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	3,723.60	0.00	(3,723.60)	(3,723.60)
***Total: 72 - Student and/or Participant Support**		**16,494.00**	**16,494.00**	**0.00**	**5,462.60**	**0.00**	**11,031.40**	**11,031.40**
740000	Cap Equipment	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
***Total: 74 - Capitalizable Plant and Equipment**		**2,000.00**	**2,000.00**	**0.00**	**0.00**	**0.00**	**2,000.00**	**2,000.00**
****Total Direct Cost Expenditures**		**73,331.00**	**73,153.11**	**0.00**	**69,785.02**	**0.00**	**3,545.98**	**3,368.09**

Grant 166018 - Water Supply Tech Assistance Center
Fund 166040 - WTTC: Riverbank Evaluation

Status: Active
FMGR: Collins, Michael Robin

Type: Grant

PI:	Collins, Michael Robin		
Sponsor:	US Environmental Protection Agency		
Sponsor ID:	827736-01	CFDA #: 66.606	
Resp Org:	UDERG0		
FRAGRNT Start/End Date:	10/01/1999 - 09/30/2005		

Fund Information

Effective Date:	7/22/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UDCEMC	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UDCEMC - PI Michael Collins

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
760300	F&A Expenditures	25,577.00	25,577.00	0.00	28,945.09	0.00	(3,368.09)	(3,368.09)
***Total: 76 - F&A and Internal Allocations**		**25,577.00**	**25,577.00**	**0.00**	**28,945.09**	**0.00**	**(3,368.09)**	**(3,368.09)**
****Total Indirect Cost Expenditures**		**25,577.00**	**25,577.00**	**0.00**	**28,945.09**	**0.00**	**(3,368.09)**	**(3,368.09)**
*****Total Expenditures**		**98,908.00**	**98,730.11**	**0.00**	**98,730.11**	**0.00**	**177.89**	**0.00**
Revenue								
530000	Federal Programs	98,908.00	98,908.00	0.00	98,730.11	0.00	177.89	177.89
***Total: 53 - Sponsored Programs**		**98,908.00**	**98,908.00**	**0.00**	**98,730.11**	**0.00**	**177.89**	**177.89**
*****Total Revenue**		**98,908.00**	**98,908.00**	**0.00**	**98,730.11**	**0.00**	**177.89**	**177.89**

Grant 166018 - Water Supply Tech Assistance Center
Fund 166041 - WTTC: Innovation

Status: Active
FMGR: Collins, Michael Robin

Type: Grant

PI:	Collins, Michael Robin		
Sponsor:	US Environmental Protection Agency		
Sponsor ID:	827736-01	CFDA #: 66.606	
Resp Org:	UDERG0		
FRAGRNT Start/End Date:	10/01/1999 - 09/30/2005		

Fund Information

Effective Date:	7/22/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UDCEMC	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UDCEMC - PI Michael Collins

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	28,000.00	14,000.00	0.00	0.00	0.00	28,000.00	14,000.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	17,725.00	0.00	(17,725.00)	(17,725.00)
613NZ0	Grad Unallocated Budget (Bud Only)	33,530.00	0.00	0.00	0.00	0.00	33,530.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	9,631.02	0.00	(9,631.02)	(9,631.02)
615F10	PAT	0.00	0.00	0.00	4,186.91	0.00	(4,186.91)	(4,186.91)
617NZ0	Op Staff Unallocated Bud(BudOnly)	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	3,115.00	0.00	(3,115.00)	(3,115.00)
61SNZ0	Student Labor Unallocated(Bud Only)	4,000.00	3,000.00	0.00	0.00	0.00	4,000.00	3,000.00
***Total: 61 - Salaries and Wages**		**95,530.00**	**47,000.00**	**0.00**	**44,657.93**	**0.00**	**50,872.07**	**2,342.07**
65YF10	Full Fringe Benefit Distr Expe	19,605.00	15,528.00	0.00	1,666.81	0.00	17,938.19	13,861.19
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,889.50	0.00	(1,889.50)	(1,889.50)
***Total: 65 - Fringe Benefits**		**19,605.00**	**15,528.00**	**0.00**	**3,556.31**	**0.00**	**16,048.69**	**11,971.69**
710000	In-State Travel	0.00	0.00	0.00	31.32	0.00	(31.32)	(31.32)
710100	Out-of-State Travel	0.00	0.00	0.00	614.19	0.00	(614.19)	(614.19)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	532.35	0.00	(532.35)	(532.35)
710Z00	Travel-Other	4,500.00	2,500.00	0.00	0.00	0.00	4,500.00	2,500.00
Subtotal: Travel		**4,500.00**	**2,500.00**	**0.00**	**1,177.86**	**0.00**	**3,322.14**	**1,322.14**
7111	Supplies	0.00	(1,890.60)	0.00	0.00	0.00	0.00	(1,890.60)
711100	Supplies-General	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
711200	Research Supplies	0.00	0.00	0.00	9,951.98	0.00	(9,951.98)	(9,951.98)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	377.84	0.00	(377.84)	(377.84)
717200	Other Professional Services-General	0.00	0.00	0.00	3,162.00	0.00	(3,162.00)	(3,162.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	175.41	0.00	(175.41)	(175.41)
719100	Membership Dues & Fees	0.00	0.00	0.00	32.00	0.00	(32.00)	(32.00)
Subtotal: Non-Travel Support		**10,000.00**	**8,109.40**	**0.00**	**13,719.23**	**0.00**	**(3,719.23)**	**(5,609.83)**
***Total: 71 - Support**		**14,500.00**	**10,609.40**	**0.00**	**14,897.09**	**0.00**	**(397.09)**	**(4,287.69)**
721100	Assistantships	15,384.00	0.00	0.00	3,382.00	0.00	12,002.00	(3,382.00)
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	6,644.05	0.00	(6,644.05)	(6,644.05)
***Total: 72 - Student and/or Participant Support**		**15,384.00**	**0.00**	**0.00**	**10,026.05**	**0.00**	**5,357.95**	**(10,026.05)**
****Total Direct Cost Expenditures**		**145,019.00**	**73,137.40**	**0.00**	**73,137.38**	**0.00**	**71,881.62**	**0.02**
760300	F&A Expenditures	58,336.00	28,462.42	0.00	28,462.42	0.00	29,873.58	0.00

University System of New Hampshire
Grant Summary Report as of Fiscal Year: 2005 Fiscal Period: 12
For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant 166018 - Water Supply Tech Assistance Center
Fund 166041 - WTTC: Innovation

Status: Active
FMGR: Collins, Michael Robin

Type: Grant

PI:	Collins, Michael Robin		
Sponsor:	US Environmental Protection Agency		
Sponsor ID:	827736-01	CFDA #: 66.606	
Resp Org:	UDERG0		
FRAGRNT Start/End Date:	10/01/1999 - 09/30/2005		

Fund Information

Effective Date:	7/22/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UDCEMC	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UDCEMC - PI Michael Collins

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
***Total: 76 - F&A and Internal Allocations**	**58,336.00**	**28,462.42**	**0.00**	**28,462.42**	**0.00**	**29,873.58**	**0.00**
****Total Indirect Cost Expenditures**	**58,336.00**	**28,462.42**	**0.00**	**28,462.42**	**0.00**	**29,873.58**	**0.00**
*****Total Expenditures**	**203,355.00**	**101,599.82**	**0.00**	**101,599.80**	**0.00**	**101,755.20**	**0.02**
Revenue							
530000 Federal Programs	203,355.00	203,355.00	0.00	101,599.80	0.00	101,755.20	101,755.20
***Total: 53 - Sponsored Programs**	**203,355.00**	**203,355.00**	**0.00**	**101,599.80**	**0.00**	**101,755.20**	**101,755.20**
*****Total Revenue**	**203,355.00**	**203,355.00**	**0.00**	**101,599.80**	**0.00**	**101,755.20**	**101,755.20**

Grant 166018 - Water Supply Tech Assistance Center
Fund 166042 - WTTC: Costing Summaries

Status: Active
FMGR: Collins, Michael Robin

Type: Grant

PI:	Collins, Michael Robin		
Sponsor:	US Environmental Protection Agency		
Sponsor ID:	827736-01	CFDA #: 66.606	
Resp Org:	UDERG0		
FRAGRNT Start/End Date:	10/01/1999 - 09/30/2005		

Fund Information

Effective Date:	2/24/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UDCEMC	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UDCEMC - PI Michael Collins

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	8,000.00	8,209.03	0.00	0.00	0.00	8,000.00	8,209.03
615F10	PAT	0.00	0.00	0.00	12,263.04	0.00	(12,263.04)	(12,263.04)
617NZ0	Op Staff Unallocated Bud(BudOnly)	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	485.00	652.71	0.00	(652.71)	(652.71)
61U000	Salary Offset Account	0.00	3.14	0.00	0.00	0.00	0.00	3.14
***Total: 61 - Salaries and Wages**		**14,000.00**	**14,212.17**	**485.00**	**12,915.75**	**0.00**	**1,084.25**	**1,296.42**
65YF10	Full Fringe Benefit Distr Expe	1,176.00	1,176.00	0.00	4,645.22	0.00	(3,469.22)	(3,469.22)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	40.74	54.83	0.00	(54.83)	(54.83)
***Total: 65 - Fringe Benefits**		**1,176.00**	**1,176.00**	**40.74**	**4,700.05**	**0.00**	**(3,524.05)**	**(3,524.05)**
710300	Conference Registration Fees	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
710Z00	Travel-Other	3,662.00	3,662.00	0.00	0.00	0.00	3,662.00	3,662.00
Subtotal: Travel		**3,662.00**	**3,662.00**	**0.00**	**120.00**	**0.00**	**3,542.00**	**3,542.00**
711200	Research Supplies	0.00	0.00	0.00	1,653.98	0.00	(1,653.98)	(1,653.98)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	89.03	0.00	(89.03)	(89.03)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**1,743.01**	**0.00**	**(1,743.01)**	**(1,743.01)**
***Total: 71 - Support**		**3,662.00**	**3,662.00**	**0.00**	**1,863.01**	**0.00**	**1,798.99**	**1,798.99**
****Total Direct Cost Expenditures**		**18,838.00**	**19,050.17**	**525.74**	**19,478.81**	**0.00**	**(640.81)**	**(428.64)**
760300	F&A Expenditures	8,477.00	8,477.00	241.84	8,815.84	0.00	(338.84)	(338.84)
***Total: 76 - F&A and Internal Allocations**		**8,477.00**	**8,477.00**	**241.84**	**8,815.84**	**0.00**	**(338.84)**	**(338.84)**
****Total Indirect Cost Expenditures**		**8,477.00**	**8,477.00**	**241.84**	**8,815.84**	**0.00**	**(338.84)**	**(338.84)**
*****Total Expenditures**		**27,315.00**	**27,527.17**	**767.58**	**28,294.65**	**0.00**	**(979.65)**	**(767.48)**
Revenue								
530000	Federal Programs	27,315.00	27,315.00	767.58	28,294.65	0.00	(979.65)	(979.65)
***Total: 53 - Sponsored Programs**		**27,315.00**	**27,315.00**	**767.58**	**28,294.65**	**0.00**	**(979.65)**	**(979.65)**
*****Total Revenue**		**27,315.00**	**27,315.00**	**767.58**	**28,294.65**	**0.00**	**(979.65)**	**(979.65)**

Grant 166018 - Water Supply Tech Assistance Center
Fund 166043 - Innovative Performance Monitoring

Status: Active
FMGR: Collins, Michael Robin

Type: Grant

PI:	Collins, Michael Robin		
Sponsor:	US Environmental Protection Agency		
Sponsor ID:	827736-01	CFDA #: 66.606	
Resp Org:	UDERG0		
FRAGRNT Start/End Date:	10/01/1999 - 09/30/2005		

Fund Information

Effective Date:	4/29/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UDCEMC	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UDCEMC - PI Michael Collins

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	14,000.00	14,000.00	0.00	0.00	0.00	14,000.00	14,000.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	2,996.88	0.00	(2,996.88)	(2,996.88)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	12,500.12	0.00	(12,500.12)	(12,500.12)
613NZ0	Grad Unallocated Budget (Bud Only)	33,530.00	33,530.00	0.00	0.00	0.00	33,530.00	33,530.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	14,769.06	0.00	(14,769.06)	(14,769.06)
61SNZ0	Student Labor Unallocated(Bud Only)	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
61U000	Salary Offset Account	0.00	(3.14)	0.00	0.00	0.00	0.00	(3.14)
***Total: 61 - Salaries and Wages**		**48,530.00**	**48,526.86**	**0.00**	**32,266.06**	**0.00**	**16,263.94**	**16,260.80**
65YF10	Full Fringe Benefit Distr Expe	4,077.00	4,077.00	0.00	0.00	0.00	4,077.00	4,077.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,644.46	0.00	(1,644.46)	(1,644.46)
***Total: 65 - Fringe Benefits**		**4,077.00**	**4,077.00**	**0.00**	**1,644.46**	**0.00**	**2,432.54**	**2,432.54**
710	Travel	0.00	(189.70)	0.00	0.00	0.00	0.00	(189.70)
710000	In-State Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	525.96	0.00	(525.96)	(525.96)
710300	Conference Registration Fees	0.00	0.00	0.00	730.00	0.00	(730.00)	(730.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	113.40	0.00	(113.40)	(113.40)
Subtotal: Travel		**2,000.00**	**1,810.30**	**0.00**	**1,369.36**	**0.00**	**630.64**	**440.94**
7112	Research Supplies	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
711200	Research Supplies	0.00	0.00	0.00	12,502.79	0.00	(12,502.79)	(12,502.79)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	62.62	0.00	(62.62)	(62.62)
715000	Non-Cap Equip-General	0.00	0.00	0.00	12,600.00	0.00	(12,600.00)	(12,600.00)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	3,381.61	0.00	(3,381.61)	(3,381.61)
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	89.95	0.00	(89.95)	(89.95)
Subtotal: Non-Travel Support		**5,000.00**	**5,000.00**	**0.00**	**28,636.97**	**0.00**	**(23,636.97)**	**(23,636.97)**
***Total: 71 - Support**		**7,000.00**	**6,810.30**	**0.00**	**30,006.33**	**0.00**	**(23,006.33)**	**(23,196.03)**
721100	Assistantships	15,384.00	15,384.00	0.00	0.00	0.00	15,384.00	15,384.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	8,389.00	0.00	(8,389.00)	(8,389.00)
***Total: 72 - Student and/or Participant Support**		**15,384.00**	**15,384.00**	**0.00**	**8,389.00**	**0.00**	**6,995.00**	**6,995.00**
****Total Direct Cost Expenditures**		**74,991.00**	**74,798.16**	**0.00**	**72,305.85**	**0.00**	**2,685.15**	**2,492.31**
760300	F&A Expenditures	26,823.00	26,823.00	0.00	29,315.31	0.00	(2,492.31)	(2,492.31)
***Total: 76 - F&A and Internal Allocations**		**26,823.00**	**26,823.00**	**0.00**	**29,315.31**	**0.00**	**(2,492.31)**	**(2,492.31)**

University System of New Hampshire
Grant Summary Report as of Fiscal Year: 2005 Fiscal Period: 12
For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant 166018 - Water Supply Tech Assistance Center
Fund 166043 - Innovative Performance Monitoring

Status: Active
FMGR: Collins, Michael Robin

Type: Grant

PI:	Collins, Michael Robin		
Sponsor:	US Environmental Protection Agency		
Sponsor ID:	827736-01	CFDA #: 66.606	
Resp Org:	UDERG0		
FRAGRNT Start/End Date:	10/01/1999 - 09/30/2005		

Fund Information

Effective Date:	4/29/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UDCEMC	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UDCEMC - PI Michael Collins

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
****Total Indirect Cost Expenditures**	**26,823.00**	**26,823.00**	**0.00**	**29,315.31**	**0.00**	**(2,492.31)**	**(2,492.31)**
*****Total Expenditures**	**101,814.00**	**101,621.16**	**0.00**	**101,621.16**	**0.00**	**192.84**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	101,621.16	0.00	(101,621.16)	(101,621.16)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**101,621.16**	**0.00**	**(101,621.16)**	**(101,621.16)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**101,621.16**	**0.00**	**(101,621.16)**	**(101,621.16)**

Grant 166018 - Water Supply Tech Assistance Center
Fund 166049 - WTTC 2003 - Administration

Status: Active
FMGR: Collins, Michael Robin

Type: Grant

PI:	Collins, Michael Robin		
Sponsor:	US Environmental Protection Agency		
Sponsor ID:	827736-01	CFDA #: 66.606	
Resp Org:	UDERG0		
FRAGRNT Start/End Date:	10/01/1999 - 09/30/2005		

Fund Information

Effective Date:	10/1/1999
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UDCEMC	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UDCEMC - PI Michael Collins

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
615F10	PAT	0.00	0.00	0.00	21,771.21	0.00	(21,771.21)	(21,771.21)
615NZ0	PAT Unallocated Budget (Bud Only)	30,400.00	30,400.00	0.00	0.00	0.00	30,400.00	30,400.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	3,519.68	0.00	(3,519.68)	(3,519.68)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	1,680.00	0.00	(1,680.00)	(1,680.00)
61SNSH	Student Labor	0.00	0.00	0.00	239.25	0.00	(239.25)	(239.25)
***Total: 61 - Salaries and Wages**		**34,400.00**	**34,400.00**	**0.00**	**27,210.14**	**0.00**	**7,189.86**	**7,189.86**
65YF10	Full Fringe Benefit Distr Expe	12,336.00	12,983.92	0.00	8,784.28	0.00	3,551.72	4,199.64
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	436.77	0.00	(436.77)	(436.77)
***Total: 65 - Fringe Benefits**		**12,336.00**	**12,983.92**	**0.00**	**9,221.05**	**0.00**	**3,114.95**	**3,762.87**
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	5,141.68	0.00	(5,141.68)	(5,141.68)
710300	Conference Registration Fees	0.00	0.00	0.00	2,521.22	0.00	(2,521.22)	(2,521.22)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	51.12	0.00	(51.12)	(51.12)
Subtotal: Travel		**2,000.00**	**2,000.00**	**0.00**	**7,714.02**	**0.00**	**(5,714.02)**	**(5,714.02)**
7112	Research Supplies	6,482.00	6,482.00	0.00	0.00	0.00	6,482.00	6,482.00
711200	Research Supplies	0.00	0.00	0.00	5,999.87	0.00	(5,999.87)	(5,999.87)
713000	Printing & Copying-General	0.00	0.00	0.00	1,232.48	0.00	(1,232.48)	(1,232.48)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	205.88	0.00	(205.88)	(205.88)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	686.21	0.00	(686.21)	(686.21)
717200	Other Professional Services-General	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	2,060.70	0.00	(2,060.70)	(2,060.70)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	206.67	0.00	(206.67)	(206.67)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	216.68	0.00	(216.68)	(216.68)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	395.47	0.00	(395.47)	(395.47)
719100	Membership Dues & Fees	0.00	0.00	0.00	164.00	0.00	(164.00)	(164.00)
Subtotal: Non-Travel Support		**6,482.00**	**6,482.00**	**0.00**	**11,287.96**	**0.00**	**(4,805.96)**	**(4,805.96)**
***Total: 71 - Support**		**8,482.00**	**8,482.00**	**0.00**	**19,001.98**	**0.00**	**(10,519.98)**	**(10,519.98)**
722200	Participant Support	0.00	63.07	0.00	0.00	0.00	0.00	63.07
***Total: 72 - Student and/or Participant Support**		**0.00**	**63.07**	**0.00**	**0.00**	**0.00**	**0.00**	**63.07**
****Total Direct Cost Expenditures**		**55,218.00**	**55,928.99**	**0.00**	**55,433.17**	**0.00**	**(215.17)**	**495.82**
760300	F&A Expenditures	24,848.00	24,898.96	0.00	25,394.78	0.00	(546.78)	(495.82)

Grant 166018 - Water Supply Tech Assistance Center
Fund 166049 - WTTC 2003 - Administration

Status: Active
FMGR: Collins, Michael Robin

Type: Grant

PI:	Collins, Michael Robin		
Sponsor:	US Environmental Protection Agency		
Sponsor ID:	827736-01	CFDA #: 66.606	
Resp Org:	UDERG0		
FRAGRNT Start/End Date:	10/01/1999 - 09/30/2005		

Fund Information

Effective Date:	10/1/1999
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UDCEMC	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UDCEMC - PI Michael Collins

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
***Total: 76 - F&A and Internal Allocations**	**24,848.00**	**24,898.96**	**0.00**	**25,394.78**	**0.00**	**(546.78)**	**(495.82)**
****Total Indirect Cost Expenditures**	**24,848.00**	**24,898.96**	**0.00**	**25,394.78**	**0.00**	**(546.78)**	**(495.82)**
*****Total Expenditures**	**80,066.00**	**80,827.95**	**0.00**	**80,827.95**	**0.00**	**(761.95)**	**(0.00)**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	80,827.95	0.00	(80,827.95)	(80,827.95)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**80,827.95**	**0.00**	**(80,827.95)**	**(80,827.95)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**80,827.95**	**0.00**	**(80,827.95)**	**(80,827.95)**

Grant 166018 - Water Supply Tech Assistance Center
Fund 166050 - WTTC 2003 Engineeering Training

Status: Active
FMGR: Collins, Michael Robin

Type: Grant

PI:	Collins, Michael Robin		
Sponsor:	US Environmental Protection Agency		
Sponsor ID:	827736-01	CFDA #: 66.606	
Resp Org:	UDERG0		
FRAGRNT Start/End Date:	10/01/1999 - 09/30/2005		

Fund Information

Effective Date:	12/18/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UDCEMC	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UDCEMC - PI Michael Collins

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	150.03	0.00	(150.03)	(150.03)
615F10	PAT	0.00	0.00	0.00	2,433.78	0.00	(2,433.78)	(2,433.78)
615NZ0	PAT Unallocated Budget (Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
***Total: 61 - Salaries and Wages**		**4,000.00**	**4,000.00**	**0.00**	**2,583.81**	**0.00**	**1,416.19**	**1,416.19**
65YF10	Full Fringe Benefit Distr Expe	1,267.00	1,267.00	0.00	985.68	0.00	281.32	281.32
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	12.60	0.00	(12.60)	(12.60)
***Total: 65 - Fringe Benefits**		**1,267.00**	**1,267.00**	**0.00**	**998.28**	**0.00**	**268.72**	**268.72**
710400	Student or Non-Emp Travel	0.00	0.00	0.00	975.40	0.00	(975.40)	(975.40)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**975.40**	**0.00**	**(975.40)**	**(975.40)**
717200	Other Professional Services-General	0.00	0.00	0.00	2,500.00	0.00	(2,500.00)	(2,500.00)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**2,500.00**	**0.00**	**(2,500.00)**	**(2,500.00)**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**3,475.40**	**0.00**	**(3,475.40)**	**(3,475.40)**
730001	Subcontracts 01	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
***Total: 73 - Subcontracts**		**2,000.00**	**2,000.00**	**0.00**	**0.00**	**0.00**	**2,000.00**	**2,000.00**
****Total Direct Cost Expenditures**		**7,267.00**	**7,267.00**	**0.00**	**7,057.49**	**0.00**	**209.51**	**209.51**
760300	F&A Expenditures	2,370.00	2,370.00	0.00	3,246.45	0.00	(876.45)	(876.45)
***Total: 76 - F&A and Internal Allocations**		**2,370.00**	**2,370.00**	**0.00**	**3,246.45**	**0.00**	**(876.45)**	**(876.45)**
****Total Indirect Cost Expenditures**		**2,370.00**	**2,370.00**	**0.00**	**3,246.45**	**0.00**	**(876.45)**	**(876.45)**
*****Total Expenditures**		**9,637.00**	**9,637.00**	**0.00**	**10,303.94**	**0.00**	**(666.94)**	**(666.94)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	10,303.94	0.00	(10,303.94)	(10,303.94)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**10,303.94**	**0.00**	**(10,303.94)**	**(10,303.94)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**10,303.94**	**0.00**	**(10,303.94)**	**(10,303.94)**

Grant 166018 - Water Supply Tech Assistance Center
Fund 166051 - WTTC 2003 Antibody Removal

Status: Active
FMGR: Collins, Michael Robin

Type: Grant

PI:	Collins, Michael Robin		
Sponsor:	US Environmental Protection Agency		
Sponsor ID:	827736-01	CFDA #: 66.606	
Resp Org:	UDERG0		
FRAGRNT Start/End Date:	10/01/1999 - 09/30/2005		

Fund Information

Effective Date:	12/18/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UDCEMC	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UDCEMC - PI Michael Collins

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
611PXR	[NSE] Supplemental-SR (A-Funds)	0.00	0.00	0.00	8,000.62	0.00	(8,000.62)	(8,000.62)
615NZ0	PAT Unallocated Budget (Bud Only)	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	7.38	0.00	(7.38)	(7.38)
61SNSH	Student Labor	0.00	0.00	0.00	1,554.00	0.00	(1,554.00)	(1,554.00)
***Total: 61 - Salaries and Wages**		**8,000.00**	**8,000.00**	**0.00**	**9,562.00**	**0.00**	**(1,562.00)**	**(1,562.00)**
65YF10	Full Fringe Benefit Distr Expe	2,847.00	2,243.43	0.00	0.00	0.00	2,847.00	2,243.43
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	672.08	0.00	(672.08)	(672.08)
***Total: 65 - Fringe Benefits**		**2,847.00**	**2,243.43**	**0.00**	**672.08**	**0.00**	**2,174.92**	**1,571.35**
711200	Research Supplies	0.00	0.00	0.00	15.85	0.00	(15.85)	(15.85)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	14.50	0.00	(14.50)	(14.50)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**30.35**	**0.00**	**(30.35)**	**(30.35)**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**30.35**	**0.00**	**(30.35)**	**(30.35)**
730001	Subcontracts 01	49,825.00	49,825.00	0.00	0.00	0.00	49,825.00	49,825.00
730003	Subcontracts 03	878.23	0.00	0.00	49,804.00	0.00	(48,925.77)	(49,804.00)
***Total: 73 - Subcontracts**		**50,703.23**	**49,825.00**	**0.00**	**49,804.00**	**0.00**	**899.23**	**21.00**
****Total Direct Cost Expenditures**		**61,550.23**	**60,068.43**	**0.00**	**60,068.43**	**0.00**	**1,481.80**	**0.00**
760300	F&A Expenditures	16,131.00	16,080.04	0.00	16,080.04	0.00	50.96	0.00
***Total: 76 - F&A and Internal Allocations**		**16,131.00**	**16,080.04**	**0.00**	**16,080.04**	**0.00**	**50.96**	**0.00**
****Total Indirect Cost Expenditures**		**16,131.00**	**16,080.04**	**0.00**	**16,080.04**	**0.00**	**50.96**	**0.00**
*****Total Expenditures**		**77,681.23**	**76,148.47**	**0.00**	**76,148.47**	**0.00**	**1,532.76**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	76,148.47	0.00	(76,148.47)	(76,148.47)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**76,148.47**	**0.00**	**(76,148.47)**	**(76,148.47)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**76,148.47**	**0.00**	**(76,148.47)**	**(76,148.47)**

Grant 166018 - Water Supply Tech Assistance Center
Fund 166052 - WTTC 2003 -Radionuclide Disposal

Status: Active
FMGR: Collins, Michael Robin

Type: Grant

PI:	Collins, Michael Robin		
Sponsor:	US Environmental Protection Agency		
Sponsor ID:	827736-01	CFDA #: 66.606	
Resp Org:	UDERG0		
FRAGRNT Start/End Date:	10/01/1999 - 09/30/2005		

Fund Information

Effective Date:	10/1/1999
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UDCEMC	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UDCEMC - PI Michael Collins

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
615F10	PAT	0.00	0.00	0.00	14,013.70	0.00	(14,013.70)	(14,013.70)
615NZ0	PAT Unallocated Budget (Bud Only)	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
61SNZ0	Student Labor Unallocated(Bud Only)	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
***Total: 61 - Salaries and Wages**		**18,000.00**	**18,000.00**	**0.00**	**14,013.70**	**0.00**	**3,986.30**	**3,986.30**
65YF10	Full Fringe Benefit Distr Expe	2,728.00	2,728.00	0.00	5,633.08	0.00	(2,905.08)	(2,905.08)
***Total: 65 - Fringe Benefits**		**2,728.00**	**2,728.00**	**0.00**	**5,633.08**	**0.00**	**(2,905.08)**	**(2,905.08)**
710	Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
710100	Out-of-State Travel	0.00	0.00	0.00	310.89	0.00	(310.89)	(310.89)
Subtotal: Travel		**500.00**	**500.00**	**0.00**	**310.89**	**0.00**	**189.11**	**189.11**
7112	Research Supplies	4,200.00	4,200.00	0.00	0.00	0.00	4,200.00	4,200.00
713000	Printing & Copying-General	0.00	0.00	0.00	34.77	0.00	(34.77)	(34.77)
Subtotal: Non-Travel Support		**4,200.00**	**4,200.00**	**0.00**	**34.77**	**0.00**	**4,165.23**	**4,165.23**
***Total: 71 - Support**		**4,700.00**	**4,700.00**	**0.00**	**345.66**	**0.00**	**4,354.34**	**4,354.34**
721100	Assistantships	15,898.00	15,898.00	0.00	0.00	0.00	15,898.00	15,898.00
***Total: 72 - Student and/or Participant Support**		**15,898.00**	**15,898.00**	**0.00**	**0.00**	**0.00**	**15,898.00**	**15,898.00**
****Total Direct Cost Expenditures**		**41,326.00**	**41,326.00**	**0.00**	**19,992.44**	**0.00**	**21,333.56**	**21,333.56**
760300	F&A Expenditures	11,443.00	11,443.00	0.00	9,196.51	0.00	2,246.49	2,246.49
***Total: 76 - F&A and Internal Allocations**		**11,443.00**	**11,443.00**	**0.00**	**9,196.51**	**0.00**	**2,246.49**	**2,246.49**
****Total Indirect Cost Expenditures**		**11,443.00**	**11,443.00**	**0.00**	**9,196.51**	**0.00**	**2,246.49**	**2,246.49**
*****Total Expenditures**		**52,769.00**	**52,769.00**	**0.00**	**29,188.95**	**0.00**	**23,580.05**	**23,580.05**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	29,188.95	0.00	(29,188.95)	(29,188.95)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**29,188.95**	**0.00**	**(29,188.95)**	**(29,188.95)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**29,188.95**	**0.00**	**(29,188.95)**	**(29,188.95)**

Grant 166018 - Water Supply Tech Assistance Center
Fund 166053 - WTTC 2003 - Enhanced Gravel Filters

Status: Active
FMGR: Collins, Michael Robin

Type: Grant

PI:	Collins, Michael Robin		
Sponsor:	US Environmental Protection Agency		
Sponsor ID:	827736-01	CFDA #: 66.606	
Resp Org:	UDERG0		
FRAGRNT Start/End Date:	10/01/1999 - 09/30/2005		

Fund Information

Effective Date:	10/1/1999
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UDCEMC	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UDCEMC - PI Michael Collins

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
611PXR	[NSE] Supplemental-SR (A-Funds)	0.00	0.00	0.00	7,000.33	0.00	(7,000.33)	(7,000.33)
615NZ0	PAT Unallocated Budget (Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
***Total: 61 - Salaries and Wages**		**7,000.00**	**7,000.00**	**0.00**	**7,000.33**	**0.00**	**(0.33)**	**(0.33)**
65YF10	Full Fringe Benefit Distr Expe	1,513.00	1,468.65	0.00	0.00	0.00	1,513.00	1,468.65
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	588.00	0.00	(588.00)	(588.00)
***Total: 65 - Fringe Benefits**		**1,513.00**	**1,468.65**	**0.00**	**588.00**	**0.00**	**925.00**	**880.65**
711200	Research Supplies	0.00	0.00	0.00	195.39	0.00	(195.39)	(195.39)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	638.57	0.00	(638.57)	(638.57)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**833.96**	**0.00**	**(833.96)**	**(833.96)**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**833.96**	**0.00**	**(833.96)**	**(833.96)**
730001	Subcontracts 01	62,500.00	62,500.00	0.00	0.00	0.00	62,500.00	62,500.00
730002	Subcontracts 02	0.00	0.00	0.00	62,500.00	0.00	(62,500.00)	(62,500.00)
***Total: 73 - Subcontracts**		**62,500.00**	**62,500.00**	**0.00**	**62,500.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**71,013.00**	**70,968.65**	**0.00**	**70,922.29**	**0.00**	**90.71**	**46.36**
760300	F&A Expenditures	15,081.00	15,081.00	0.00	15,127.36	0.00	(46.36)	(46.36)
***Total: 76 - F&A and Internal Allocations**		**15,081.00**	**15,081.00**	**0.00**	**15,127.36**	**0.00**	**(46.36)**	**(46.36)**
****Total Indirect Cost Expenditures**		**15,081.00**	**15,081.00**	**0.00**	**15,127.36**	**0.00**	**(46.36)**	**(46.36)**
*****Total Expenditures**		**86,094.00**	**86,049.65**	**0.00**	**86,049.65**	**0.00**	**44.35**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	86,049.65	0.00	(86,049.65)	(86,049.65)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**86,049.65**	**0.00**	**(86,049.65)**	**(86,049.65)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**86,049.65**	**0.00**	**(86,049.65)**	**(86,049.65)**

Grant 166018 - Water Supply Tech Assistance Center
Fund 166054 - WTTC 2003 - Corrosion Control

Status: Active
FMGR: Collins, Michael Robin

Type: Grant

PI:	Collins, Michael Robin		
Sponsor:	US Environmental Protection Agency		
Sponsor ID:	827736-01	CFDA #: 66.606	
Resp Org:	UDERG0		
FRAGRNT Start/End Date:	10/01/1999 - 09/30/2005		

Fund Information

Effective Date:	10/1/1999
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UDCEMC	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UDCEMC - PI Michael Collins

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	5,001.29	0.00	(5,001.29)	(5,001.29)
611PXR	[NSE] Supplemental-SR (A-Funds)	0.00	0.00	0.00	1,953.05	0.00	(1,953.05)	(1,953.05)
615NZ0	PAT Unallocated Budget (Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	322.00	0.00	(322.00)	(322.00)
***Total: 61 - Salaries and Wages**		**7,000.00**	**7,000.00**	**0.00**	**7,276.34**	**0.00**	**(276.34)**	**(276.34)**
65YF10	Full Fringe Benefit Distr Expe	1,513.00	1,513.00	0.00	0.00	0.00	1,513.00	1,513.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	611.21	0.00	(611.21)	(611.21)
***Total: 65 - Fringe Benefits**		**1,513.00**	**1,513.00**	**0.00**	**611.21**	**0.00**	**901.79**	**901.79**
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
717200	Other Professional Services-General	0.00	0.00	0.00	525.00	0.00	(525.00)	(525.00)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**525.00**	**0.00**	**(525.00)**	**(525.00)**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**525.00**	**0.00**	**(525.00)**	**(525.00)**
730001	Subcontracts 01	90,529.00	90,529.00	0.00	0.00	0.00	90,529.00	90,529.00
730004	Subcontracts 04	0.00	0.00	0.00	90,529.00	0.00	(90,529.00)	(90,529.00)
***Total: 73 - Subcontracts**		**90,529.00**	**90,529.00**	**0.00**	**90,529.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**99,042.00**	**99,042.00**	**0.00**	**98,941.55**	**0.00**	**100.45**	**100.45**
760300	F&A Expenditures	15,081.00	15,081.00	0.00	15,110.02	0.00	(29.02)	(29.02)
***Total: 76 - F&A and Internal Allocations**		**15,081.00**	**15,081.00**	**0.00**	**15,110.02**	**0.00**	**(29.02)**	**(29.02)**
****Total Indirect Cost Expenditures**		**15,081.00**	**15,081.00**	**0.00**	**15,110.02**	**0.00**	**(29.02)**	**(29.02)**
*****Total Expenditures**		**114,123.00**	**114,123.00**	**0.00**	**114,051.57**	**0.00**	**71.43**	**71.43**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	114,051.57	0.00	(114,051.57)	(114,051.57)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**114,051.57**	**0.00**	**(114,051.57)**	**(114,051.57)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**114,051.57**	**0.00**	**(114,051.57)**	**(114,051.57)**

Grant 166018 - Water Supply Tech Assistance Center
Fund 166055 - WTTC 2003 - Sidestream Ozonation

Status: Active
FMGR: Collins, Michael Robin

Type: Grant

PI:	Collins, Michael Robin		
Sponsor:	US Environmental Protection Agency		
Sponsor ID:	827736-01	CFDA #: 66.606	
Resp Org:	UDERG0		
FRAGRNT Start/End Date:	10/01/1999 - 09/30/2005		

Fund Information

Effective Date:	10/1/1999
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UDCEMC	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UDCEMC - PI Michael Collins

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	12,684.00	12,684.00	0.00	0.00	0.00	12,684.00	12,684.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	4,497.98	0.00	(4,497.98)	(4,497.98)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	2,999.00	0.00	(2,999.00)	(2,999.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	6,250.05	0.00	(6,250.05)	(6,250.05)
613NZ0	Grad Unallocated Budget (Bud Only)	16,923.00	16,923.00	0.00	0.00	0.00	16,923.00	16,923.00
615F10	PAT	0.00	0.00	0.00	16,888.91	0.00	(16,888.91)	(16,888.91)
615NZ0	PAT Unallocated Budget (Bud Only)	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	5,956.56	0.00	(5,956.56)	(5,956.56)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	4,710.00	0.00	(4,710.00)	(4,710.00)
***Total: 61 - Salaries and Wages**		**39,607.00**	**39,607.00**	**0.00**	**41,302.50**	**0.00**	**(1,695.50)**	**(1,695.50)**
65YF10	Full Fringe Benefit Distr Expe	5,394.00	5,394.00	0.00	6,740.08	0.00	(1,346.08)	(1,346.08)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,507.72	0.00	(1,507.72)	(1,507.72)
***Total: 65 - Fringe Benefits**		**5,394.00**	**5,394.00**	**0.00**	**8,247.80**	**0.00**	**(2,853.80)**	**(2,853.80)**
7112	Research Supplies	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
711200	Research Supplies	0.00	0.00	309.76	626.85	0.00	(626.85)	(626.85)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	97.30	0.00	(97.30)	(97.30)
716100	Rentals & Leases-General	0.00	0.00	0.00	3,900.00	0.00	(3,900.00)	(3,900.00)
717200	Other Professional Services-General	0.00	0.00	0.00	1,080.00	0.00	(1,080.00)	(1,080.00)
Subtotal: Non-Travel Support		**5,000.00**	**5,000.00**	**309.76**	**5,704.15**	**0.00**	**(704.15)**	**(704.15)**
***Total: 71 - Support**		**5,000.00**	**5,000.00**	**309.76**	**5,704.15**	**0.00**	**(704.15)**	**(704.15)**
721100	Assistantships	7,950.00	7,950.00	0.00	0.00	0.00	7,950.00	7,950.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	459.50	0.00	(459.50)	(459.50)
722200	Participant Support	0.00	(63.07)	0.00	0.00	0.00	0.00	(63.07)
***Total: 72 - Student and/or Participant Support**		**7,950.00**	**7,886.93**	**0.00**	**459.50**	**0.00**	**7,490.50**	**7,427.43**
****Total Direct Cost Expenditures**		**57,951.00**	**57,887.93**	**309.76**	**55,713.95**	**0.00**	**2,237.05**	**2,173.98**
760300	F&A Expenditures	22,500.00	22,500.00	142.49	25,126.23	0.00	(2,626.23)	(2,626.23)
***Total: 76 - F&A and Internal Allocations**		**22,500.00**	**22,500.00**	**142.49**	**25,126.23**	**0.00**	**(2,626.23)**	**(2,626.23)**
****Total Indirect Cost Expenditures**		**22,500.00**	**22,500.00**	**142.49**	**25,126.23**	**0.00**	**(2,626.23)**	**(2,626.23)**
*****Total Expenditures**		**80,451.00**	**80,387.93**	**452.25**	**80,840.18**	**0.00**	**(389.18)**	**(452.25)**
Revenue								
530000	Federal Programs	0.00	0.00	452.25	80,840.18	0.00	(80,840.18)	(80,840.18)

Grant 166018 - Water Supply Tech Assistance Center
Fund 166055 - WTTC 2003 - Sidestream Ozonation

Status: Active
FMGR: Collins, Michael Robin

Type: Grant

PI:	Collins, Michael Robin		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US Environmental Protection Agency		Effective Date:	10/1/1999	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	827736-01	CFDA #: 66.606	Term Date:		IDC Rate Code:	URESON	46.00 %	Budget Controls	A110
Resp Org:	UDERG0		Expend End Date:		IDC Dist To Code:	UDCEMC		Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/01/1999 - 09/30/2005		Rev Account:	530000				Idc Waiver	NO

Org UDCEMC - PI Michael Collins

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**452.25**	**80,840.18**	**0.00**	**(80,840.18)**	**(80,840.18)**
****Total Revenue**	**0.00**	**0.00**	**452.25**	**80,840.18**	**0.00**	**(80,840.18)**	**(80,840.18)**

Grant 166024 - Pp2 of Metal Finishers
Status: Active
Type: Grant
Fund 15C042 - Pp2 of Metal Finishers /Cost Sh
FMGR: Farag, Ihab H

PI:	Farag, Ihab H		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US Environmental Protection Agency		Effective Date:	5/8/2003	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	X991718-01	CFDA #: 66.708	Term Date:		IDC Rate Code:	UOTHON	31.00 %	Idc Waiver	NO
Resp Org:	UDKE00		Expend End Date:		IDC Dist To Code:	14ZCLR			
FRAGRNT Start/End Date:	10/01/1995 - 12/30/2002		Rev Account:						

Org UDKEIF - PI Ihab Farag

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	985.00	0.00	(985.00)	(985.00)
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	985.00	0.00	0.00	0.00	0.00	985.00
615F10	PAT	0.00	0.00	0.00	408.00	0.00	(408.00)	(408.00)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	408.00	0.00	0.00	0.00	0.00	408.00
***Total: 61 - Salaries and Wages**		**0.00**	**1,393.00**	**0.00**	**1,393.00**	**0.00**	**(1,393.00)**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	488.00	0.00	487.57	0.00	(487.57)	0.43
***Total: 65 - Fringe Benefits**		**0.00**	**488.00**	**0.00**	**487.57**	**0.00**	**(487.57)**	**0.43**
****Total Direct Cost Expenditures**		**0.00**	**1,881.00**	**0.00**	**1,880.57**	**0.00**	**(1,880.57)**	**0.43**
7603	F&A Expenditures	0.00	592.00	0.00	592.28	0.00	(592.28)	(0.28)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**592.00**	**0.00**	**592.28**	**0.00**	**(592.28)**	**(0.28)**
****Total Indirect Cost Expenditures**		**0.00**	**592.00**	**0.00**	**592.28**	**0.00**	**(592.28)**	**(0.28)**
*****Total Expenditures**		**0.00**	**2,473.00**	**0.00**	**2,472.85**	**0.00**	**(2,472.85)**	**0.15**
Revenue								
5320	Cost Sharing	0.00	2,473.00	0.00	2,472.85	0.00	(2,472.85)	0.15
***Total: 53 - Sponsored Programs**		**0.00**	**2,473.00**	**0.00**	**2,472.85**	**0.00**	**(2,472.85)**	**0.15**
*****Total Revenue**		**0.00**	**2,473.00**	**0.00**	**2,472.85**	**0.00**	**(2,472.85)**	**0.15**

Grant 166024 - Pp2 of Metal Finishers — Status: Active — Type: Grant
Fund 15C043 - Pollution Prevention /Cost Sh — FMGR: Farag, Ihab H

PI:	Farag, Ihab H		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US Environmental Protection Agency		Effective Date:	8/5/2004	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	X991718-01	CFDA #: 66.708	Term Date:		IDC Rate Code:	UOTHOF	26.00 %	Idc Waiver	NO
Resp Org:	UDKE00		Expend End Date:		IDC Dist To Code:	14ZCLR			
FRAGRNT Start/End Date:	10/01/1995 - 12/30/2002		Rev Account:						

Org UDKEIF - PI Ihab Farag

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	1,874.00	0.00	(1,874.00)	(1,874.00)
611NZ0	Faculty Unallocated Budget(BudOnly)	1,474.00	8,497.00	0.00	0.00	0.00	1,474.00	8,497.00
61SNSH	Student Labor	0.00	0.00	0.00	8,975.00	0.00	(8,975.00)	(8,975.00)
***Total: 61 - Salaries and Wages**		**1,474.00**	**8,497.00**	**0.00**	**10,849.00**	**0.00**	**(9,375.00)**	**(2,352.00)**
65YF10	Full Fringe Benefit Distr Expe	530.00	3,016.00	0.00	675.33	0.00	(145.33)	2,340.67
***Total: 65 - Fringe Benefits**		**530.00**	**3,016.00**	**0.00**	**675.33**	**0.00**	**(145.33)**	**2,340.67**
8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**2,004.00**	**11,513.00**	**0.00**	**11,524.33**	**0.00**	**(9,520.33)**	**(11.33)**
7603	F&A Expenditures	413.00	2,885.00	0.00	554.52	0.00	(141.52)	2,330.48
760300	F&A Expenditures	109.00	109.00	0.00	2,428.60	0.00	(2,319.60)	(2,319.60)
***Total: 76 - F&A and Internal Allocations**		**522.00**	**2,994.00**	**0.00**	**2,983.12**	**0.00**	**(2,461.12)**	**10.88**
****Total Indirect Cost Expenditures**		**522.00**	**2,994.00**	**0.00**	**2,983.12**	**0.00**	**(2,461.12)**	**10.88**
*****Total Expenditures**		**2,526.00**	**14,507.00**	**0.00**	**14,507.45**	**0.00**	**(11,981.45)**	**(0.45)**
Revenue								
5320	Cost Sharing	2,000.00	13,981.00	0.00	2,687.31	0.00	(687.31)	11,293.69
532000	Cost Sharing	526.00	526.00	0.00	0.00	0.00	526.00	526.00
533000	Recovery of F&A Costs	0.00	0.00	0.00	95.10	0.00	(95.10)	(95.10)
***Total: 53 - Sponsored Programs**		**2,526.00**	**14,507.00**	**0.00**	**2,782.41**	**0.00**	**(256.41)**	**11,724.59**
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	2,412.27	0.00	(2,412.27)	(2,412.27)
8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00	8,975.00	0.00	(8,975.00)	(8,975.00)
8ICS61	NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	304.00	0.00	(304.00)	(304.00)
8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	33.77	0.00	(33.77)	(33.77)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**11,725.04**	**0.00**	**(11,725.04)**	**(11,725.04)**
*****Total Revenue**		**2,526.00**	**14,507.00**	**0.00**	**14,507.45**	**0.00**	**(11,981.45)**	**(0.45)**

Grant 166024 - Pp2 of Metal Finishers
Fund 166024 - Pp2 of Metal Finishers

Status: Active
FMGR: Farag, Ihab H

Type: Grant

PI:	Farag, Ihab H		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US Environmental Protection Agency		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	X991718-01	CFDA #: 66.708	Term Date:		IDC Rate Code:	UOTHON	31.00 %	Idc Waiver	NO
Resp Org:	UDKE00		Expend End Date:		IDC Dist To Code:	UDKEIF			
FRAGRNT Start/End Date:	10/01/1995 - 12/30/2002		Rev Account:	530000					

Org UDKEIF - PI Ihab Farag

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	15,000.00	14,796.93	0.00	0.00	0.00	15,000.00	14,796.93
611PXM	[NSE] Supplemental-Other-Misc	0.00	1,687.00	0.00	22,967.00	0.00	(22,967.00)	(21,280.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	5,468.18	0.00	(5,468.18)	(5,468.18)
61SNSH	Student Labor	0.00	0.00	0.00	16,891.11	0.00	(16,891.11)	(16,891.11)
61SNWS	College Work Study	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
61SNZ0	Student Labor Unallocated(Bud Only)	28,187.00	28,917.36	0.00	0.00	0.00	28,187.00	28,917.36
***Total: 61 - Salaries and Wages**		**43,187.00**	**45,401.29**	**0.00**	**45,401.29**	**0.00**	**(2,214.29)**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	3,304.00	2,183.64	0.00	2,183.64	0.00	1,120.36	0.00
***Total: 65 - Fringe Benefits**		**3,304.00**	**2,183.64**	**0.00**	**2,183.64**	**0.00**	**1,120.36**	**0.00**
7100	In-State Travel	0.00	0.00	0.00	754.25	0.00	(754.25)	(754.25)
7101	Out of State Travel	0.00	0.00	0.00	2,437.81	0.00	(2,437.81)	(2,437.81)
710Z	Travel-Other	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
Subtotal: Travel		**5,000.00**	**5,000.00**	**0.00**	**3,192.06**	**0.00**	**1,807.94**	**1,807.94**
7111	Supplies	0.00	0.00	0.00	2,166.85	0.00	(2,166.85)	(2,166.85)
7112	Research Supplies	0.00	0.00	0.00	2.69	0.00	(2.69)	(2.69)
7130	Printing and Copying	0.00	0.00	0.00	332.00	0.00	(332.00)	(332.00)
7140	Postage	0.00	0.00	0.00	157.51	0.00	(157.51)	(157.51)
7172	Other Professional Services	0.00	0.00	0.00	17.17	0.00	(17.17)	(17.17)
7180	Telecommunications	0.00	0.00	0.00	3,401.25	0.00	(3,401.25)	(3,401.25)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	942.23	0.00	(942.23)	(942.23)
71CZ	Other Expenses-Deductions	6,303.00	5,211.76	0.00	0.00	0.00	6,303.00	5,211.76
Subtotal: Non-Travel Support		**6,303.00**	**5,211.76**	**0.00**	**7,019.70**	**0.00**	**(716.70)**	**(1,807.94)**
***Total: 71 - Support**		**11,303.00**	**10,211.76**	**0.00**	**10,211.76**	**0.00**	**1,091.24**	**0.00**
7400	Capitalizable Equipment	4,000.00	4,000.00	0.00	4,000.00	0.00	0.00	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**4,000.00**	**4,000.00**	**0.00**	**4,000.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**61,794.00**	**61,796.69**	**0.00**	**61,796.69**	**0.00**	**(2.69)**	**0.00**
7603	F&A Expenditures	18,206.00	18,203.31	0.00	18,203.31	0.00	2.69	0.00
***Total: 76 - F&A and Internal Allocations**		**18,206.00**	**18,203.31**	**0.00**	**18,203.31**	**0.00**	**2.69**	**0.00**
****Total Indirect Cost Expenditures**		**18,206.00**	**18,203.31**	**0.00**	**18,203.31**	**0.00**	**2.69**	**0.00**
*****Total Expenditures**		**80,000.00**	**80,000.00**	**0.00**	**80,000.00**	**0.00**	**(0.00)**	**0.00**

Grant 166024 - Pp2 of Metal Finishers
Status: Active
Type: Grant
Fund 166024 - Pp2 of Metal Finishers
FMGR: Farag, Ihab H

PI:	Farag, Ihab H		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US Environmental Protection Agency		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	X991718-01	CFDA #: 66.708	Term Date:		IDC Rate Code:	UOTHON	31.00 %	Idc Waiver	NO
Resp Org:	UDKE00		Expend End Date:		IDC Dist To Code:	UDKEIF			
FRAGRNT Start/End Date:	10/01/1995 - 12/30/2002		Rev Account:	530000					

Org UDKEIF - PI Ihab Farag

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
5300	Federal Programs	80,000.00	80,000.00	0.00	80,000.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**80,000.00**	**80,000.00**	**0.00**	**80,000.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**80,000.00**	**80,000.00**	**0.00**	**80,000.00**	**0.00**	**0.00**	**0.00**

Grant 166024 - Pp2 of Metal Finishers
Fund 166025 - Pollution Prevention

Status: Active
FMGR: Farag, Ihab H

Type: Grant

PI:	Farag, Ihab H		
Sponsor:	US Environmental Protection Agency		
Sponsor ID:	X991718-01	CFDA #: 66.708	
Resp Org:	UDKE00		
FRAGRNT Start/End Date:	10/01/1995 - 12/30/2002		

Fund Information

Effective Date:	5/8/2003
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHOF	26.00 %
IDC Dist To Code:	UDKEIF	

Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UDKEIF - PI Ihab Farag

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	54,254.00	59,209.00	0.00	0.00	0.00	54,254.00	59,209.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	57,239.00	0.00	(57,239.00)	(57,239.00)
613NZ0	Grad Unallocated Budget (Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	32,706.00	0.00	(32,706.00)	(32,706.00)
61SNSH	Student Labor	0.00	0.00	0.00	41,952.50	0.00	(41,952.50)	(41,952.50)
61SNWS	College Work Study	0.00	0.00	0.00	1,505.00	0.00	(1,505.00)	(1,505.00)
61SNZ0	Student Labor Unallocated(Bud Only)	73,905.00	72,905.00	0.00	0.00	0.00	73,905.00	72,905.00
***Total: 61 - Salaries and Wages**		**133,159.00**	**137,114.00**	**0.00**	**133,402.50**	**0.00**	**(243.50)**	**3,711.50**
65YF10	Full Fringe Benefit Distr Expe	9,765.00	7,536.65	0.00	7,452.66	0.00	2,312.34	83.99
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	20.16	0.00	(20.16)	(20.16)
***Total: 65 - Fringe Benefits**		**9,765.00**	**7,536.65**	**0.00**	**7,472.82**	**0.00**	**2,292.18**	**63.83**
7100	In-State Travel	0.00	0.00	0.00	600.82	0.00	(600.82)	(600.82)
710000	In-State Travel	0.00	0.00	0.00	329.58	0.00	(329.58)	(329.58)
7101	Out of State Travel	0.00	0.00	0.00	27,624.87	0.00	(27,624.87)	(27,624.87)
710100	Out-of-State Travel	0.00	0.00	0.00	969.43	0.00	(969.43)	(969.43)
7102	Foreign Travel	6,000.00	6,000.00	0.00	1,946.91	0.00	4,053.09	4,053.09
710200	Foreign Travel	0.00	0.00	0.00	444.17	0.00	(444.17)	(444.17)
710Z	Travel-Other	14,774.00	15,774.00	0.00	0.00	0.00	14,774.00	15,774.00
710Z00	Travel-Other	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
Subtotal: Travel		**22,774.00**	**23,774.00**	**0.00**	**31,915.78**	**0.00**	**(9,141.78)**	**(8,141.78)**
711000	Purchasing Cards	0.00	0.00	0.00	46.93	0.00	(46.93)	(46.93)
7111	Supplies	0.00	0.00	0.00	937.51	0.00	(937.51)	(937.51)
711100	Supplies-General	853.00	853.00	0.00	194.61	0.00	658.39	658.39
7112	Research Supplies	0.00	0.00	0.00	2,383.03	0.00	(2,383.03)	(2,383.03)
711200	Research Supplies	0.00	0.00	0.00	2,241.84	0.00	(2,241.84)	(2,241.84)
7130	Printing and Copying	0.00	0.00	0.00	725.50	0.00	(725.50)	(725.50)
7140	Postage	0.00	0.00	0.00	50.05	0.00	(50.05)	(50.05)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	501.38	0.00	(501.38)	(501.38)
7160	Maintenance and Repairs	0.00	0.00	0.00	258.00	0.00	(258.00)	(258.00)
7161	Rentals-Leases	0.00	0.00	0.00	47.80	0.00	(47.80)	(47.80)
7180	Telecommunications	0.00	0.00	0.00	2,477.51	0.00	(2,477.51)	(2,477.51)
718000	Telecom-General	0.00	0.00	0.00	399.91	0.00	(399.91)	(399.91)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	710.00	0.00	(710.00)	(710.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
71CZ	Other Expenses-Deductions	12,144.00	15,988.00	0.00	0.00	0.00	12,144.00	15,988.00
Subtotal: Non-Travel Support		**12,997.00**	**16,841.00**	**0.00**	**12,474.07**	**0.00**	**522.93**	**4,366.93**

Grant 166024 - Pp2 of Metal Finishers
Fund 166025 - Pollution Prevention

Status: Active
FMGR: Farag, Ihab H

Type: Grant

PI: Farag, Ihab H
Sponsor: US Environmental Protection Agency
Sponsor ID: X991718-01 CFDA #: 66.708
Resp Org: UDKE00
FRAGRNT Start/End Date: 10/01/1995 - 12/30/2002

Fund Information
Effective Date: 5/8/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHOF 26.00 %
IDC Dist To Code: UDKEIF

Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO

Org UDKEIF - PI Ihab Farag

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
***Total: 71 - Support**		**35,771.00**	**40,615.00**	**0.00**	**44,389.85**	**0.00**	**(8,618.85)**	**(3,774.85)**
7211	Assistantships	1,600.00	736.00	0.00	0.00	0.00	1,600.00	736.00
7222	Participant Support	0.00	0.00	0.00	736.00	0.00	(736.00)	(736.00)
***Total: 72 - Student and/or Participant Support**		**1,600.00**	**736.00**	**0.00**	**736.00**	**0.00**	**864.00**	**0.00**
7300	Subcontracts	0.00	15,000.00	0.00	15,000.00	0.00	(15,000.00)	0.00
***Total: 73 - Subcontracts**		**0.00**	**15,000.00**	**0.00**	**15,000.00**	**0.00**	**(15,000.00)**	**0.00**
7400	Capitalizable Equipment	5,000.00	4,929.95	0.00	4,929.95	0.00	70.05	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**5,000.00**	**4,929.95**	**0.00**	**4,929.95**	**0.00**	**70.05**	**0.00**
****Total Direct Cost Expenditures**		**185,295.00**	**205,931.60**	**0.00**	**205,931.12**	**0.00**	**(20,636.12)**	**0.48**
7603	F&A Expenditures	50,142.00	50,005.40	0.00	50,005.41	0.00	136.59	(0.01)
760300	F&A Expenditures	2,063.00	2,063.00	0.00	2,063.47	0.00	(0.47)	(0.47)
***Total: 76 - F&A and Internal Allocations**		**52,205.00**	**52,068.40**	**0.00**	**52,068.88**	**0.00**	**136.12**	**(0.48)**
****Total Indirect Cost Expenditures**		**52,205.00**	**52,068.40**	**0.00**	**52,068.88**	**0.00**	**136.12**	**(0.48)**
*****Total Expenditures**		**237,500.00**	**258,000.00**	**0.00**	**258,000.00**	**0.00**	**(20,500.00)**	**0.00**
Revenue								
5300	Federal Programs	227,500.00	248,000.00	0.00	248,000.00	0.00	(20,500.00)	0.00
530000	Federal Programs	10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**237,500.00**	**258,000.00**	**0.00**	**258,000.00**	**0.00**	**(20,500.00)**	**0.00**
*****Total Revenue**		**237,500.00**	**258,000.00**	**0.00**	**258,000.00**	**0.00**	**(20,500.00)**	**0.00**

Grant 166060 - NE Regional Small Public Water Supp
Fund 166060 - WTTAC 04-05 Administration
Status: Active
FMGR: Collins, Michael Robin
Type: Grant

PI: Collins, Michael Robin
Sponsor: US Environmental Protection Agency
Sponsor ID: X-83155801 CFDA #: 66.606
Resp Org: UDERG0
FRAGRNT Start/End Date: 10/01/2003 - 09/30/2005

Fund Information
Effective Date: 2/5/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UDCEMC

Approved For Admin: BOTH
Approved For Preaward: NO
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO

Org UDCEMC - PI Michael Collins

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	5,174.00	8,980.00	0.00	0.00	0.00	5,174.00	8,980.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	5,001.24	0.00	(5,001.24)	(5,001.24)
611PXR	[NSE] Supplemental-SR (A-Funds)	0.00	0.00	0.00	3,806.00	0.00	(3,806.00)	(3,806.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	708.76	0.00	(708.76)	(708.76)
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	1,418.00	0.00	0.00	0.00	0.00	1,418.00
615F10	PAT	0.00	0.00	0.00	21,352.77	0.00	(21,352.77)	(21,352.77)
615NZ0	PAT Unallocated Budget (Bud Only)	20,699.00	27,523.00	0.00	0.00	0.00	20,699.00	27,523.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	2,978.18	0.00	(2,978.18)	(2,978.18)
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	30.63	0.00	(30.63)	(30.63)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	2,922.50	0.00	(2,922.50)	(2,922.50)
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	6,059.00	0.00	0.00	0.00	0.00	6,059.00
***Total: 61 - Salaries and Wages**		**25,873.00**	**43,980.00**	**0.00**	**36,800.08**	**0.00**	**(10,927.08)**	**7,179.92**
65YF10	Full Fringe Benefit Distr Expe	10,895.00	14,429.00	0.00	8,575.24	0.00	2,319.76	5,853.76
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,238.03	0.00	(1,238.03)	(1,238.03)
***Total: 65 - Fringe Benefits**		**10,895.00**	**14,429.00**	**0.00**	**9,813.27**	**0.00**	**1,081.73**	**4,615.73**
710	Travel	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
710000	In-State Travel	0.00	0.00	0.00	36.00	0.00	(36.00)	(36.00)
710100	Out-of-State Travel	0.00	0.00	0.00	2,743.92	0.00	(2,743.92)	(2,743.92)
710300	Conference Registration Fees	0.00	0.00	0.00	1,553.80	0.00	(1,553.80)	(1,553.80)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,579.42	0.00	(1,579.42)	(1,579.42)
Subtotal: Travel		**4,500.00**	**4,500.00**	**0.00**	**5,913.14**	**0.00**	**(1,413.14)**	**(1,413.14)**
7112	Research Supplies	1,686.00	1,749.00	0.00	0.00	0.00	1,686.00	1,749.00
711200	Research Supplies	0.00	0.00	210.48	2,872.85	0.00	(2,872.85)	(2,872.85)
713000	Printing & Copying-General	0.00	0.00	0.00	550.28	0.00	(550.28)	(550.28)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	367.92	0.00	(367.92)	(367.92)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	22.20	0.00	(22.20)	(22.20)
717200	Other Professional Services-General	0.00	0.00	0.00	375.00	0.00	(375.00)	(375.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,090.71	0.00	(1,090.71)	(1,090.71)
718016	Telecom-Usage (Tolls)	0.00	0.00	5.79	108.71	0.00	(108.71)	(108.71)
719100	Membership Dues & Fees	0.00	0.00	0.00	164.00	0.00	(164.00)	(164.00)
Subtotal: Non-Travel Support		**1,686.00**	**1,749.00**	**216.27**	**5,551.67**	**0.00**	**(3,865.67)**	**(3,802.67)**
***Total: 71 - Support**		**6,186.00**	**6,249.00**	**216.27**	**11,464.81**	**0.00**	**(5,278.81)**	**(5,215.81)**
721100	Assistantships	0.00	500.00	0.00	0.00	0.00	0.00	500.00

Grant 166060 - NE Regional Small Public Water Supp
Fund 166060 - WTTAC 04-05 Administration

Status: Active
FMGR: Collins, Michael Robin

Type: Grant

PI: Collins, Michael Robin
Sponsor: US Environmental Protection Agency
Sponsor ID: X-83155801 CFDA #: 66.606
Resp Org: UDERG0
FRAGRNT Start/End Date: 10/01/2003 - 09/30/2005

Fund Information
Effective Date: 2/5/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UDCEMC

Approved For Admin: BOTH
Approved For Preaward: NO
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO

Org UDCEMC - PI Michael Collins

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
***Total: 72 - Student and/or Participant Support**	**0.00**	**500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**500.00**
****Total Direct Cost Expenditures**	**42,954.00**	**65,158.00**	**216.27**	**58,078.16**	**0.00**	**(15,124.16)**	**7,079.84**
760300 F&A Expenditures	19,988.00	29,973.00	99.48	26,715.87	0.00	(6,727.87)	3,257.13
***Total: 76 - F&A and Internal Allocations**	**19,988.00**	**29,973.00**	**99.48**	**26,715.87**	**0.00**	**(6,727.87)**	**3,257.13**
****Total Indirect Cost Expenditures**	**19,988.00**	**29,973.00**	**99.48**	**26,715.87**	**0.00**	**(6,727.87)**	**3,257.13**
*****Total Expenditures**	**62,942.00**	**95,131.00**	**315.75**	**84,794.03**	**0.00**	**(21,852.03)**	**10,336.97**
Revenue							
530000 Federal Programs	0.00	0.00	315.75	84,794.03	0.00	(84,794.03)	(84,794.03)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**315.75**	**84,794.03**	**0.00**	**(84,794.03)**	**(84,794.03)**
*****Total Revenue**	**0.00**	**0.00**	**315.75**	**84,794.03**	**0.00**	**(84,794.03)**	**(84,794.03)**

Grant 166060 - NE Regional Small Public Water Supp
Fund 166060 - WTTAC 04-05 Administration

Status: Active
FMGR: Collins, Michael Robin

Type: Grant

PI:	Collins, Michael Robin		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US Environmental Protection Agency		Effective Date:	2/5/2004	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	X-83155801	CFDA #: 66.606	Term Date:		IDC Rate Code:	URESON	46.00 %	Budget Controls	A110
Resp Org:	UDERG0		Expend End Date:		IDC Dist To Code:	UDCEMC		Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/01/2003 - 09/30/2005		Rev Account:	530000				Idc Waiver	NO

Org UDCENK - PI Nancy Kinner

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
714005 Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 166060 - NE Regional Small Public Water Supp
Fund 166063 - WTTAC 04-05 Engineer Training

Status: Active
FMGR: Collins, Michael Robin

Type: Grant

PI: Collins, Michael Robin
Sponsor: US Environmental Protection Agency
Sponsor ID: X-83155801 CFDA #: 66.606
Resp Org: UDERG0
FRAGRNT Start/End Date: 10/01/2003 - 09/30/2005

Fund Information
Effective Date: 10/1/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UDCEMC

Approved For Admin: BOTH
Approved For Preaward: NO
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO

Org UDCEMC - PI Michael Collins

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
615NZ0	PAT Unallocated Budget (Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	6,130.30	0.00	(6,130.30)	(6,130.30)
***Total: 61 - Salaries and Wages**		**7,500.00**	**7,500.00**	**0.00**	**6,130.30**	**0.00**	**1,369.70**	**1,369.70**
65YF10	Full Fringe Benefit Distr Expe	2,235.00	2,235.00	0.00	0.00	0.00	2,235.00	2,235.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	514.94	0.00	(514.94)	(514.94)
***Total: 65 - Fringe Benefits**		**2,235.00**	**2,235.00**	**0.00**	**514.94**	**0.00**	**1,720.06**	**1,720.06**
710300	Conference Registration Fees	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**200.00**	**0.00**	**(200.00)**	**(200.00)**
7112	Research Supplies	1,002.00	1,002.00	0.00	0.00	0.00	1,002.00	1,002.00
Subtotal: Non-Travel Support		**1,002.00**	**1,002.00**	**0.00**	**0.00**	**0.00**	**1,002.00**	**1,002.00**
***Total: 71 - Support**		**1,002.00**	**1,002.00**	**0.00**	**200.00**	**0.00**	**802.00**	**802.00**
****Total Direct Cost Expenditures**		**10,737.00**	**10,737.00**	**0.00**	**6,845.24**	**0.00**	**3,891.76**	**3,891.76**
760300	F&A Expenditures	4,939.00	4,939.00	0.00	3,148.82	0.00	1,790.18	1,790.18
***Total: 76 - F&A and Internal Allocations**		**4,939.00**	**4,939.00**	**0.00**	**3,148.82**	**0.00**	**1,790.18**	**1,790.18**
****Total Indirect Cost Expenditures**		**4,939.00**	**4,939.00**	**0.00**	**3,148.82**	**0.00**	**1,790.18**	**1,790.18**
*****Total Expenditures**		**15,676.00**	**15,676.00**	**0.00**	**9,994.06**	**0.00**	**5,681.94**	**5,681.94**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	9,994.06	0.00	(9,994.06)	(9,994.06)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**9,994.06**	**0.00**	**(9,994.06)**	**(9,994.06)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**9,994.06**	**0.00**	**(9,994.06)**	**(9,994.06)**

Grant 166060 - NE Regional Small Public Water Supp
Fund 166064 - WTTAC 04-05 Non-Aligned Aeromonas

Status: Active
FMGR: Collins, Michael Robin

Type: Grant

PI:	Collins, Michael Robin		
Sponsor:	US Environmental Protection Agency		
Sponsor ID:	X-83155801	CFDA #: 66.606	
Resp Org:	UDERG0		
FRAGRNT Start/End Date:	10/01/2003 - 09/30/2005		

Fund Information

Effective Date:	10/1/2003
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UDCEMC	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UDCEMC - PI Michael Collins

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	5,001.29	0.00	(5,001.29)	(5,001.29)
615F10	PAT	0.00	0.00	0.00	3,762.75	0.00	(3,762.75)	(3,762.75)
615NZ0	PAT Unallocated Budget (Bud Only)	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	636.00	4,660.67	0.00	(4,660.67)	(4,660.67)
***Total: 61 - Salaries and Wages**		**15,000.00**	**15,000.00**	**636.00**	**13,424.71**	**0.00**	**1,575.29**	**1,575.29**
65YF10	Full Fringe Benefit Distr Expe	4,470.00	4,470.00	0.00	1,505.11	0.00	2,964.89	2,964.89
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	53.42	811.59	0.00	(811.59)	(811.59)
***Total: 65 - Fringe Benefits**		**4,470.00**	**4,470.00**	**53.42**	**2,316.70**	**0.00**	**2,153.30**	**2,153.30**
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	151.06	0.00	(151.06)	(151.06)
717200	Other Professional Services-General	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**271.06**	**0.00**	**(271.06)**	**(271.06)**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**271.06**	**0.00**	**(271.06)**	**(271.06)**
730001	Subcontracts 01	85,081.00	85,081.00	0.00	38,498.84	46,582.16	0.00	0.00
***Total: 73 - Subcontracts**		**85,081.00**	**85,081.00**	**0.00**	**38,498.84**	**46,582.16**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**104,551.00**	**104,551.00**	**689.42**	**54,511.31**	**46,582.16**	**3,457.53**	**3,457.53**
760300	F&A Expenditures	20,456.00	20,456.00	317.13	18,865.75	0.00	1,590.25	1,590.25
***Total: 76 - F&A and Internal Allocations**		**20,456.00**	**20,456.00**	**317.13**	**18,865.75**	**0.00**	**1,590.25**	**1,590.25**
****Total Indirect Cost Expenditures**		**20,456.00**	**20,456.00**	**317.13**	**18,865.75**	**0.00**	**1,590.25**	**1,590.25**
*****Total Expenditures**		**125,007.00**	**125,007.00**	**1,006.55**	**73,377.06**	**46,582.16**	**5,047.78**	**5,047.78**
Revenue								
530000	Federal Programs	0.00	0.00	1,006.55	73,377.06	0.00	(73,377.06)	(73,377.06)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**1,006.55**	**73,377.06**	**0.00**	**(73,377.06)**	**(73,377.06)**
*****Total Revenue**		**0.00**	**0.00**	**1,006.55**	**73,377.06**	**0.00**	**(73,377.06)**	**(73,377.06)**

Grant 166060 - NE Regional Small Public Water Supp
Fund 166065 - WTTAC 04-05 Slow Sand Filtration

Status: Active
FMGR: Collins, Michael Robin

Type: Grant

PI: Collins, Michael Robin
Sponsor: US Environmental Protection Agency
Sponsor ID: X-83155801 CFDA #: 66.606
Resp Org: UDERG0
FRAGRNT Start/End Date: 10/01/2003 - 09/30/2005

Fund Information
Effective Date: 10/1/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UDCEMC

Approved For Admin: BOTH
Approved For Preaward: NO
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO

Org UDCEMC - PI Michael Collins

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	45,000.00	45,000.00	0.00	0.00	0.00	45,000.00	45,000.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	6,590.42	0.00	(6,590.42)	(6,590.42)
611PXR	[NSE] Supplemental-SR (A-Funds)	0.00	0.00	0.00	26,464.48	0.00	(26,464.48)	(26,464.48)
615F10	PAT	0.00	0.00	0.00	28,926.76	0.00	(28,926.76)	(28,926.76)
615NZ0	PAT Unallocated Budget (Bud Only)	27,500.00	27,500.00	0.00	0.00	0.00	27,500.00	27,500.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	322.30	655.72	0.00	(655.72)	(655.72)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	6,945.00	0.00	(6,945.00)	(6,945.00)
***Total: 61 - Salaries and Wages**		**72,500.00**	**72,500.00**	**322.30**	**69,582.38**	**0.00**	**2,917.62**	**2,917.62**
65YF10	Full Fringe Benefit Distr Expe	14,918.00	14,918.00	0.00	11,602.48	0.00	3,315.52	3,315.52
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	27.78	3,415.82	0.00	(3,415.82)	(3,415.82)
***Total: 65 - Fringe Benefits**		**14,918.00**	**14,918.00**	**27.78**	**15,018.30**	**0.00**	**(100.30)**	**(100.30)**
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	865.75	0.00	(865.75)	(865.75)
Subtotal: Travel		**2,000.00**	**2,000.00**	**0.00**	**865.75**	**0.00**	**1,134.25**	**1,134.25**
7112	Research Supplies	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
711200	Research Supplies	0.00	0.00	0.00	9,205.22	0.00	(9,205.22)	(9,205.22)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	422.45	0.00	(422.45)	(422.45)
717200	Other Professional Services-General	0.00	0.00	0.00	1,179.00	0.00	(1,179.00)	(1,179.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	7.64	0.00	(7.64)	(7.64)
Subtotal: Non-Travel Support		**6,000.00**	**6,000.00**	**0.00**	**10,814.31**	**0.00**	**(4,814.31)**	**(4,814.31)**
***Total: 71 - Support**		**8,000.00**	**8,000.00**	**0.00**	**11,680.06**	**0.00**	**(3,680.06)**	**(3,680.06)**
****Total Direct Cost Expenditures**		**95,418.00**	**95,418.00**	**350.08**	**96,280.74**	**0.00**	**(862.74)**	**(862.74)**
760300	F&A Expenditures	43,892.00	43,892.00	161.04	44,289.26	0.00	(397.26)	(397.26)
***Total: 76 - F&A and Internal Allocations**		**43,892.00**	**43,892.00**	**161.04**	**44,289.26**	**0.00**	**(397.26)**	**(397.26)**
****Total Indirect Cost Expenditures**		**43,892.00**	**43,892.00**	**161.04**	**44,289.26**	**0.00**	**(397.26)**	**(397.26)**
*****Total Expenditures**		**139,310.00**	**139,310.00**	**511.12**	**140,570.00**	**0.00**	**(1,260.00)**	**(1,260.00)**
Revenue								
530000	Federal Programs	0.00	0.00	511.12	140,570.00	0.00	(140,570.00)	(140,570.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**511.12**	**140,570.00**	**0.00**	**(140,570.00)**	**(140,570.00)**
*****Total Revenue**		**0.00**	**0.00**	**511.12**	**140,570.00**	**0.00**	**(140,570.00)**	**(140,570.00)**

Grant 166060 - NE Regional Small Public Water Supp
Fund 166065 - WTTAC 04-05 Slow Sand Filtration

Status: Active
FMGR: Collins, Michael Robin

Type: Grant

PI:	Collins, Michael Robin		
Sponsor:	US Environmental Protection Agency		
Sponsor ID:	X-83155801	CFDA #: 66.606	
Resp Org:	UDERG0		
FRAGRNT Start/End Date:	10/01/2003 - 09/30/2005		

Fund Information

Effective Date:	10/1/2003
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UDCEMC	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UDCEMC - PI Michael Collins

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							

Grant 166060 - NE Regional Small Public Water Supp
Fund 166066 - WTTAC 04-06 Innovative Treatment

Status: Active
FMGR: Collins, Michael Robin

Type: Grant

PI: Collins, Michael Robin
Sponsor: US Environmental Protection Agency
Sponsor ID: X-83155801 CFDA #: 66.606
Resp Org: UDERG0
FRAGRNT Start/End Date: 10/01/2003 - 09/30/2005

Fund Information
Effective Date: 10/1/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UDCEMC

Approved For Admin: BOTH
Approved For Preaward: NO
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO

Org UDCEMC - PI Michael Collins

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	5,008.00	5,008.00	0.00	0.00	0.00	5,008.00	5,008.00
613NZ0	Grad Unallocated Budget (Bud Only)	23,476.00	23,476.00	0.00	0.00	0.00	23,476.00	23,476.00
615F10	PAT	0.00	0.00	0.00	3,290.03	0.00	(3,290.03)	(3,290.03)
615NZ0	PAT Unallocated Budget (Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	16,484.81	0.00	(16,484.81)	(16,484.81)
***Total: 61 - Salaries and Wages**		**33,484.00**	**33,484.00**	**0.00**	**19,774.84**	**0.00**	**13,709.16**	**13,709.16**
65YF10	Full Fringe Benefit Distr Expe	2,796.00	2,796.00	0.00	1,316.02	0.00	1,479.98	1,479.98
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,384.73	0.00	(1,384.73)	(1,384.73)
***Total: 65 - Fringe Benefits**		**2,796.00**	**2,796.00**	**0.00**	**2,700.75**	**0.00**	**95.25**	**95.25**
7112	Research Supplies	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
711200	Research Supplies	0.00	0.00	0.00	864.63	0.00	(864.63)	(864.63)
713000	Printing & Copying-General	0.00	0.00	0.00	42.36	0.00	(42.36)	(42.36)
717200	Other Professional Services-General	0.00	0.00	0.00	3,084.60	0.00	(3,084.60)	(3,084.60)
Subtotal: Non-Travel Support		**4,000.00**	**4,000.00**	**0.00**	**3,991.59**	**0.00**	**8.41**	**8.41**
***Total: 71 - Support**		**4,000.00**	**4,000.00**	**0.00**	**3,991.59**	**0.00**	**8.41**	**8.41**
721100	Assistantships	13,008.00	13,008.00	0.00	0.00	0.00	13,008.00	13,008.00
***Total: 72 - Student and/or Participant Support**		**13,008.00**	**13,008.00**	**0.00**	**0.00**	**0.00**	**13,008.00**	**13,008.00**
****Total Direct Cost Expenditures**		**53,288.00**	**53,288.00**	**0.00**	**26,467.18**	**0.00**	**26,820.82**	**26,820.82**
760300	F&A Expenditures	18,529.00	18,529.00	0.00	12,174.91	0.00	6,354.09	6,354.09
***Total: 76 - F&A and Internal Allocations**		**18,529.00**	**18,529.00**	**0.00**	**12,174.91**	**0.00**	**6,354.09**	**6,354.09**
****Total Indirect Cost Expenditures**		**18,529.00**	**18,529.00**	**0.00**	**12,174.91**	**0.00**	**6,354.09**	**6,354.09**
*****Total Expenditures**		**71,817.00**	**71,817.00**	**0.00**	**38,642.09**	**0.00**	**33,174.91**	**33,174.91**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	38,642.09	0.00	(38,642.09)	(38,642.09)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**38,642.09**	**0.00**	**(38,642.09)**	**(38,642.09)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**38,642.09**	**0.00**	**(38,642.09)**	**(38,642.09)**

Grant 166060 - NE Regional Small Public Water Supp
Fund 166070 - WTTC 2005 -Riverbed Scouring

Status: Active
FMGR: Collins, Michael Robin

Type: Grant

PI:	Collins, Michael Robin		
Sponsor:	US Environmental Protection Agency		
Sponsor ID:	X-83155801	CFDA #: 66.606	
Resp Org:	UDERG0		
FRAGRNT Start/End Date:	10/01/2003 - 09/30/2005		

Fund Information

Effective Date:	8/20/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UDCEMC - PI Michael Collins

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	18,000.00	18,000.00	0.00	0.00	0.00	18,000.00	18,000.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	4,940.91	4,940.91	0.00	(4,940.91)	(4,940.91)
613N30	Graduate Research Assistant	0.00	0.00	0.00	12,875.03	0.00	(12,875.03)	(12,875.03)
613NZ0	Grad Unallocated Budget (Bud Only)	26,943.00	26,943.00	0.00	0.00	0.00	26,943.00	26,943.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	2,356.54	2,356.54	0.00	(2,356.54)	(2,356.54)
615NZ0	PAT Unallocated Budget (Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	644.39	1,310.99	0.00	(1,310.99)	(1,310.99)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	1,219.00	1,219.00	0.00	(1,219.00)	(1,219.00)
61SNZ0	Student Labor Unallocated(Bud Only)	3,284.00	3,284.00	0.00	0.00	0.00	3,284.00	3,284.00
***Total: 61 - Salaries and Wages**		**53,227.00**	**53,227.00**	**9,160.84**	**22,702.47**	**0.00**	**30,524.53**	**30,524.53**
65YF10	Full Fringe Benefit Distr Expe	7,511.00	7,511.00	0.00	0.00	0.00	7,511.00	7,511.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	795.32	851.33	0.00	(851.33)	(851.33)
***Total: 65 - Fringe Benefits**		**7,511.00**	**7,511.00**	**795.32**	**851.33**	**0.00**	**6,659.67**	**6,659.67**
710	Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
710100	Out-of-State Travel	0.00	0.00	497.29	509.79	0.00	(509.79)	(509.79)
710300	Conference Registration Fees	0.00	0.00	0.00	55.00	0.00	(55.00)	(55.00)
Subtotal: Travel		**1,500.00**	**1,500.00**	**497.29**	**564.79**	**0.00**	**935.21**	**935.21**
7112	Research Supplies	13,911.00	13,911.00	0.00	0.00	0.00	13,911.00	13,911.00
711200	Research Supplies	0.00	0.00	1,479.41	6,209.37	0.00	(6,209.37)	(6,209.37)
713000	Printing & Copying-General	0.00	0.00	1,084.47	1,084.47	0.00	(1,084.47)	(1,084.47)
714005	Postage-Campus Mail Services	0.00	0.00	39.57	39.57	0.00	(39.57)	(39.57)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**13,911.00**	**13,911.00**	**2,603.45**	**7,333.41**	**0.00**	**6,577.59**	**6,577.59**
***Total: 71 - Support**		**15,411.00**	**15,411.00**	**3,100.74**	**7,898.20**	**0.00**	**7,512.80**	**7,512.80**
721100	Assistantships	13,342.00	13,342.00	0.00	0.00	0.00	13,342.00	13,342.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	8,924.00	0.00	(8,924.00)	(8,924.00)
***Total: 72 - Student and/or Participant Support**		**13,342.00**	**13,342.00**	**0.00**	**8,924.00**	**0.00**	**4,418.00**	**4,418.00**
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	6,459.53	0.00	(6,459.53)	(6,459.53)
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**0.00**	**0.00**	**6,459.53**	**0.00**	**(6,459.53)**	**(6,459.53)**
****Total Direct Cost Expenditures**		**89,491.00**	**89,491.00**	**13,056.90**	**46,835.53**	**0.00**	**42,655.47**	**42,655.47**
760300	F&A Expenditures	35,029.00	35,029.00	6,006.19	14,467.91	0.00	20,561.09	20,561.09
***Total: 76 - F&A and Internal Allocations**		**35,029.00**	**35,029.00**	**6,006.19**	**14,467.91**	**0.00**	**20,561.09**	**20,561.09**

University System of New Hampshire
Grant Summary Report as of Fiscal Year: 2005 Fiscal Period: 12
For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant 166060 - NE Regional Small Public Water Supp
Fund 166070 - WTTC 2005 -Riverbed Scouring

Status: Active
FMGR: Collins, Michael Robin

Type: Grant

PI:	Collins, Michael Robin		
Sponsor:	US Environmental Protection Agency		
Sponsor ID:	X-83155801	CFDA #: 66.606	
Resp Org:	UDERG0		
FRAGRNT Start/End Date:	10/01/2003 - 09/30/2005		

Fund Information

Effective Date:	8/20/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UDCEMC - PI Michael Collins

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
****Total Indirect Cost Expenditures**	**35,029.00**	**35,029.00**	**6,006.19**	**14,467.91**	**0.00**	**20,561.09**	**20,561.09**
*****Total Expenditures**	**124,520.00**	**124,520.00**	**19,063.09**	**61,303.44**	**0.00**	**63,216.56**	**63,216.56**
Revenue							
530000 Federal Programs	0.00	0.00	19,063.09	61,303.44	0.00	(61,303.44)	(61,303.44)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**19,063.09**	**61,303.44**	**0.00**	**(61,303.44)**	**(61,303.44)**
*****Total Revenue**	**0.00**	**0.00**	**19,063.09**	**61,303.44**	**0.00**	**(61,303.44)**	**(61,303.44)**

Grant 166060 - NE Regional Small Public Water Supp
Fund 166073 - WTTAC 2004-05 - Administration

Status: Active
FMGR: Collins, Michael Robin

Type: Grant

PI:	Collins, Michael Robin		
Sponsor:	US Environmental Protection Agency		
Sponsor ID:	X-83155801	CFDA #: 66.606	
Resp Org:	UDERG0		
FRAGRNT Start/End Date:	10/01/2003 - 09/30/2005		

Fund Information

Effective Date:	10/1/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UDCEMC - PI Michael Collins

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	4,999.00	4,999.00	0.00	0.00	0.00	4,999.00	4,999.00
615NZ0	PAT Unallocated Budget (Bud Only)	37,000.00	37,000.00	0.00	0.00	0.00	37,000.00	37,000.00
***Total: 61 - Salaries and Wages**		**41,999.00**	**41,999.00**	**0.00**	**0.00**	**0.00**	**41,999.00**	**41,999.00**
65YF10	Full Fringe Benefit Distr Expe	15,070.00	15,070.00	0.00	0.00	0.00	15,070.00	15,070.00
***Total: 65 - Fringe Benefits**		**15,070.00**	**15,070.00**	**0.00**	**0.00**	**0.00**	**15,070.00**	**15,070.00**
710	Travel	11,086.00	11,086.00	0.00	0.00	0.00	11,086.00	11,086.00
Subtotal: Travel		**11,086.00**	**11,086.00**	**0.00**	**0.00**	**0.00**	**11,086.00**	**11,086.00**
7112	Research Supplies	2,355.00	2,355.00	0.00	0.00	0.00	2,355.00	2,355.00
713000	Printing & Copying-General	0.00	0.00	47.50	47.50	0.00	(47.50)	(47.50)
719200	Employee Recruiting-General	0.00	0.00	0.00	127.12	0.00	(127.12)	(127.12)
Subtotal: Non-Travel Support		**2,355.00**	**2,355.00**	**47.50**	**174.62**	**0.00**	**2,180.38**	**2,180.38**
***Total: 71 - Support**		**13,441.00**	**13,441.00**	**47.50**	**174.62**	**0.00**	**13,266.38**	**13,266.38**
****Total Direct Cost Expenditures**		**70,510.00**	**70,510.00**	**47.50**	**174.62**	**0.00**	**70,335.38**	**70,335.38**
760300	F&A Expenditures	32,435.00	32,435.00	21.85	80.33	0.00	32,354.67	32,354.67
***Total: 76 - F&A and Internal Allocations**		**32,435.00**	**32,435.00**	**21.85**	**80.33**	**0.00**	**32,354.67**	**32,354.67**
****Total Indirect Cost Expenditures**		**32,435.00**	**32,435.00**	**21.85**	**80.33**	**0.00**	**32,354.67**	**32,354.67**
*****Total Expenditures**		**102,945.00**	**102,945.00**	**69.35**	**254.95**	**0.00**	**102,690.05**	**102,690.05**
Revenue								
530000	Federal Programs	0.00	0.00	69.35	254.95	0.00	(254.95)	(254.95)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**69.35**	**254.95**	**0.00**	**(254.95)**	**(254.95)**
*****Total Revenue**		**0.00**	**0.00**	**69.35**	**254.95**	**0.00**	**(254.95)**	**(254.95)**

Grant 166060 - NE Regional Small Public Water Supp
Fund 166074 - WTTAC 2004-05 - Training

Status: Active
FMGR: Collins, Michael Robin

Type: Grant

PI: Collins, Michael Robin
Sponsor: US Environmental Protection Agency
Sponsor ID: X-83155801 CFDA #: 66.606
Resp Org: UDERG0
FRAGRNT Start/End Date: 10/01/2003 - 09/30/2005

Fund Information
Effective Date: 10/1/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UNHDST

Approved For Admin: BOTH
Approved For Preaward: NO
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO

Org UDCEMC - PI Michael Collins

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
615NZ0	PAT Unallocated Budget (Bud Only)	35,366.00	35,366.00	0.00	0.00	0.00	35,366.00	35,366.00
***Total: 61 - Salaries and Wages**		**38,366.00**	**38,366.00**	**0.00**	**0.00**	**0.00**	**38,366.00**	**38,366.00**
65YF10	Full Fringe Benefit Distr Expe	14,254.00	14,254.00	0.00	0.00	0.00	14,254.00	14,254.00
***Total: 65 - Fringe Benefits**		**14,254.00**	**14,254.00**	**0.00**	**0.00**	**0.00**	**14,254.00**	**14,254.00**
710	Travel	3,498.00	3,498.00	0.00	0.00	0.00	3,498.00	3,498.00
Subtotal: Travel		**3,498.00**	**3,498.00**	**0.00**	**0.00**	**0.00**	**3,498.00**	**3,498.00**
7112	Research Supplies	1,864.00	1,864.00	0.00	0.00	0.00	1,864.00	1,864.00
Subtotal: Non-Travel Support		**1,864.00**	**1,864.00**	**0.00**	**0.00**	**0.00**	**1,864.00**	**1,864.00**
***Total: 71 - Support**		**5,362.00**	**5,362.00**	**0.00**	**0.00**	**0.00**	**5,362.00**	**5,362.00**
****Total Direct Cost Expenditures**		**57,982.00**	**57,982.00**	**0.00**	**0.00**	**0.00**	**57,982.00**	**57,982.00**
760300	F&A Expenditures	26,670.00	26,670.00	0.00	0.00	0.00	26,670.00	26,670.00
***Total: 76 - F&A and Internal Allocations**		**26,670.00**	**26,670.00**	**0.00**	**0.00**	**0.00**	**26,670.00**	**26,670.00**
****Total Indirect Cost Expenditures**		**26,670.00**	**26,670.00**	**0.00**	**0.00**	**0.00**	**26,670.00**	**26,670.00**
*****Total Expenditures**		**84,652.00**	**84,652.00**	**0.00**	**0.00**	**0.00**	**84,652.00**	**84,652.00**

Grant 166060 - NE Regional Small Public Water Supp
Fund 166075 - WTTAC 2004-05 - Enhanced Particle

Status: Active
FMGR: Collins, Michael Robin

Type: Grant

PI: Collins, Michael Robin
Sponsor: US Environmental Protection Agency
Sponsor ID: X-83155801 CFDA #: 66.606
Resp Org: UDERG0
FRAGRNT Start/End Date: 10/01/2003 - 09/30/2005

Fund Information
Effective Date: 10/1/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UNHDST

Approved For Admin: BOTH
Approved For Preaward: NO
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO

Org UDCEMC - PI Michael Collins

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	1,102.00	1,102.00	0.00	0.00	0.00	1,102.00	1,102.00
615NZ0	PAT Unallocated Budget (Bud Only)	1,102.00	1,102.00	0.00	0.00	0.00	1,102.00	1,102.00
***Total: 61 - Salaries and Wages**		**2,204.00**	**2,204.00**	**0.00**	**0.00**	**0.00**	**2,204.00**	**2,204.00**
65YF10	Full Fringe Benefit Distr Expe	528.00	528.00	0.00	0.00	0.00	528.00	528.00
***Total: 65 - Fringe Benefits**		**528.00**	**528.00**	**0.00**	**0.00**	**0.00**	**528.00**	**528.00**
710100	Out-of-State Travel	0.00	0.00	340.30	340.30	0.00	(340.30)	(340.30)
Subtotal: Travel		**0.00**	**0.00**	**340.30**	**340.30**	**0.00**	**(340.30)**	**(340.30)**
7112	Research Supplies	336.00	336.00	0.00	0.00	0.00	336.00	336.00
Subtotal: Non-Travel Support		**336.00**	**336.00**	**0.00**	**0.00**	**0.00**	**336.00**	**336.00**
***Total: 71 - Support**		**336.00**	**336.00**	**340.30**	**340.30**	**0.00**	**(4.30)**	**(4.30)**
730001	Subcontracts 01	14,880.00	14,880.00	0.00	0.00	0.00	14,880.00	14,880.00
730002	Subcontracts 02	0.00	0.00	0.00	4,800.04	10,080.96	(14,881.00)	(14,881.00)
***Total: 73 - Subcontracts**		**14,880.00**	**14,880.00**	**0.00**	**4,800.04**	**10,080.96**	**(1.00)**	**(1.00)**
740010	Cap Equipment-Flight Parts	0.00	0.00	0.00	77.65	0.00	(77.65)	(77.65)
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**0.00**	**0.00**	**77.65**	**0.00**	**(77.65)**	**(77.65)**
****Total Direct Cost Expenditures**		**17,948.00**	**17,948.00**	**340.30**	**5,217.99**	**10,080.96**	**2,649.05**	**2,649.05**
760300	F&A Expenditures	8,255.00	8,255.00	156.53	2,364.55	0.00	5,890.45	5,890.45
***Total: 76 - F&A and Internal Allocations**		**8,255.00**	**8,255.00**	**156.53**	**2,364.55**	**0.00**	**5,890.45**	**5,890.45**
****Total Indirect Cost Expenditures**		**8,255.00**	**8,255.00**	**156.53**	**2,364.55**	**0.00**	**5,890.45**	**5,890.45**
*****Total Expenditures**		**26,203.00**	**26,203.00**	**496.83**	**7,582.54**	**10,080.96**	**8,539.50**	**8,539.50**
Revenue								
530000	Federal Programs	0.00	0.00	496.83	7,582.54	0.00	(7,582.54)	(7,582.54)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**496.83**	**7,582.54**	**0.00**	**(7,582.54)**	**(7,582.54)**
*****Total Revenue**		**0.00**	**0.00**	**496.83**	**7,582.54**	**0.00**	**(7,582.54)**	**(7,582.54)**

Grant 166060 - NE Regional Small Public Water Supp
Fund 166075 - WTTAC 2004-05 - Enhanced Particle

Status: Active
FMGR: Collins, Michael Robin

Type: Grant

PI: Collins, Michael Robin
Sponsor: US Environmental Protection Agency
Sponsor ID: X-83155801 CFDA #: 66.606
Resp Org: UDERG0
FRAGRNT Start/End Date: 10/01/2003 - 09/30/2005

Fund Information
Effective Date: 10/1/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UNHDST

Approved For Admin: BOTH
Approved For Preaward: NO
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO

Org UDEEAK - PI Andrew Kun

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
615F10 PAT	0.00	0.00	2,579.55	2,579.55	0.00	(2,579.55)	(2,579.55)
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**2,579.55**	**2,579.55**	**0.00**	**(2,579.55)**	**(2,579.55)**
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	1,088.20	1,088.20	0.00	(1,088.20)	(1,088.20)
***Total: 65 - Fringe Benefits**	**0.00**	**0.00**	**1,088.20**	**1,088.20**	**0.00**	**(1,088.20)**	**(1,088.20)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**3,667.75**	**3,667.75**	**0.00**	**(3,667.75)**	**(3,667.75)**
760300 F&A Expenditures	0.00	0.00	1,687.16	1,687.16	0.00	(1,687.16)	(1,687.16)
***Total: 76 - F&A and Internal Allocations**	**0.00**	**0.00**	**1,687.16**	**1,687.16**	**0.00**	**(1,687.16)**	**(1,687.16)**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**1,687.16**	**1,687.16**	**0.00**	**(1,687.16)**	**(1,687.16)**
*****Total Expenditures**	**0.00**	**0.00**	**5,354.91**	**5,354.91**	**0.00**	**(5,354.91)**	**(5,354.91)**
Revenue							
530000 Federal Programs	0.00	0.00	5,354.91	5,354.91	0.00	(5,354.91)	(5,354.91)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**5,354.91**	**5,354.91**	**0.00**	**(5,354.91)**	**(5,354.91)**
*****Total Revenue**	**0.00**	**0.00**	**5,354.91**	**5,354.91**	**0.00**	**(5,354.91)**	**(5,354.91)**

Grant 166060 - NE Regional Small Public Water Supp
Fund 166076 - WTTAC 2004-05 - Radionuclides

Status: Active
FMGR: Collins, Michael Robin

Type: Grant

PI: Collins, Michael Robin
Sponsor: US Environmental Protection Agency
Sponsor ID: X-83155801 CFDA #: 66.606
Resp Org: UDERG0
FRAGRNT Start/End Date: 10/01/2003 - 09/30/2005

Fund Information
Effective Date: 10/1/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UNHDST

Approved For Admin: BOTH
Approved For Preaward: NO
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO

Org UDCEMC - PI Michael Collins

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	4,940.91	4,940.91	0.00	(4,940.91)	(4,940.91)
613P90	Graduate Summer Appoint - Research	0.00	0.00	2,356.54	2,356.54	0.00	(2,356.54)	(2,356.54)
615F10	PAT	0.00	0.00	0.00	6,157.22	0.00	(6,157.22)	(6,157.22)
615NZ0	PAT Unallocated Budget (Bud Only)	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
***Total: 61 - Salaries and Wages**		**35,000.00**	**35,000.00**	**7,297.45**	**13,454.67**	**0.00**	**21,545.33**	**21,545.33**
65YF10	Full Fringe Benefit Distr Expe	12,296.00	12,296.00	0.00	2,462.90	0.00	9,833.10	9,833.10
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	628.85	628.85	0.00	(628.85)	(628.85)
***Total: 65 - Fringe Benefits**		**12,296.00**	**12,296.00**	**628.85**	**3,091.75**	**0.00**	**9,204.25**	**9,204.25**
710100	Out-of-State Travel	0.00	0.00	0.00	293.42	0.00	(293.42)	(293.42)
710300	Conference Registration Fees	0.00	0.00	0.00	395.00	0.00	(395.00)	(395.00)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**688.42**	**0.00**	**(688.42)**	**(688.42)**
7112	Research Supplies	11,840.00	11,840.00	0.00	0.00	0.00	11,840.00	11,840.00
711200	Research Supplies	0.00	0.00	737.76	943.60	0.00	(943.60)	(943.60)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
719100	Membership Dues & Fees	0.00	0.00	0.00	110.00	0.00	(110.00)	(110.00)
Subtotal: Non-Travel Support		**26,840.00**	**26,840.00**	**737.76**	**1,053.60**	**0.00**	**25,786.40**	**25,786.40**
***Total: 71 - Support**		**26,840.00**	**26,840.00**	**737.76**	**1,742.02**	**0.00**	**25,097.98**	**25,097.98**
****Total Direct Cost Expenditures**		**74,136.00**	**74,136.00**	**8,664.06**	**18,288.44**	**0.00**	**55,847.56**	**55,847.56**
760300	F&A Expenditures	34,103.00	34,103.00	3,985.49	8,412.70	0.00	25,690.30	25,690.30
***Total: 76 - F&A and Internal Allocations**		**34,103.00**	**34,103.00**	**3,985.49**	**8,412.70**	**0.00**	**25,690.30**	**25,690.30**
****Total Indirect Cost Expenditures**		**34,103.00**	**34,103.00**	**3,985.49**	**8,412.70**	**0.00**	**25,690.30**	**25,690.30**
*****Total Expenditures**		**108,239.00**	**108,239.00**	**12,649.55**	**26,701.14**	**0.00**	**81,537.86**	**81,537.86**
Revenue								
530000	Federal Programs	0.00	0.00	12,649.55	26,701.14	0.00	(26,701.14)	(26,701.14)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**12,649.55**	**26,701.14**	**0.00**	**(26,701.14)**	**(26,701.14)**
*****Total Revenue**		**0.00**	**0.00**	**12,649.55**	**26,701.14**	**0.00**	**(26,701.14)**	**(26,701.14)**

Grant 166060 - NE Regional Small Public Water Supp
Fund 166077 - WTTAC 2004-05 - Pretreatment

Status: Active
FMGR: Collins, Michael Robin

Type: Grant

PI: Collins, Michael Robin
Sponsor: US Environmental Protection Agency
Sponsor ID: X-83155801 CFDA #: 66.606
Resp Org: UDERG0
FRAGRNT Start/End Date: 10/01/2003 - 09/30/2005

Fund Information
Effective Date: 10/1/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UNHDST

Approved For Admin: BOTH
Approved For Preaward: NO
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO

Org UDCEMC - PI Michael Collins

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	4,998.00	4,998.00	0.00	0.00	0.00	4,998.00	4,998.00
615NZ0	PAT Unallocated Budget (Bud Only)	14,000.00	14,000.00	0.00	0.00	0.00	14,000.00	14,000.00
61SNZ0	Student Labor Unallocated(Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
***Total: 61 - Salaries and Wages**		**21,998.00**	**21,998.00**	**0.00**	**0.00**	**0.00**	**21,998.00**	**21,998.00**
65YF10	Full Fringe Benefit Distr Expe	6,214.00	6,214.00	0.00	0.00	0.00	6,214.00	6,214.00
***Total: 65 - Fringe Benefits**		**6,214.00**	**6,214.00**	**0.00**	**0.00**	**0.00**	**6,214.00**	**6,214.00**
710	Travel	3,050.00	3,050.00	0.00	0.00	0.00	3,050.00	3,050.00
Subtotal: Travel		**3,050.00**	**3,050.00**	**0.00**	**0.00**	**0.00**	**3,050.00**	**3,050.00**
7112	Research Supplies	3,186.00	3,186.00	0.00	0.00	0.00	3,186.00	3,186.00
Subtotal: Non-Travel Support		**3,186.00**	**3,186.00**	**0.00**	**0.00**	**0.00**	**3,186.00**	**3,186.00**
***Total: 71 - Support**		**6,236.00**	**6,236.00**	**0.00**	**0.00**	**0.00**	**6,236.00**	**6,236.00**
****Total Direct Cost Expenditures**		**34,448.00**	**34,448.00**	**0.00**	**0.00**	**0.00**	**34,448.00**	**34,448.00**
760300	F&A Expenditures	15,847.00	15,847.00	0.00	0.00	0.00	15,847.00	15,847.00
***Total: 76 - F&A and Internal Allocations**		**15,847.00**	**15,847.00**	**0.00**	**0.00**	**0.00**	**15,847.00**	**15,847.00**
****Total Indirect Cost Expenditures**		**15,847.00**	**15,847.00**	**0.00**	**0.00**	**0.00**	**15,847.00**	**15,847.00**
*****Total Expenditures**		**50,295.00**	**50,295.00**	**0.00**	**0.00**	**0.00**	**50,295.00**	**50,295.00**

Grant 166072 - EPA Fellowship for Claire Hoff
Fund 166072 - Fellowship: Chaire Hoff

Status: Active
FMGR: Bryce, Julia G

Type: Other

PI:	Bryce, Julia G		
Sponsor:	US Environmental Protection Agency		
Sponsor ID:	FP-91638801	CFDA #: 66.607	
Resp Org:	UDESCI		
FRAGRNT Start/End Date:	09/01/2004 - 08/31/2007		

Fund Information

Effective Date:	10/18/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	SUPPLY
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org UDESJB - PI Julia Bryce

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710	Travel	3,650.00	3,650.00	0.00	0.00	0.00	3,650.00	3,650.00
710100	Out-of-State Travel	0.00	0.00	0.00	682.80	0.00	(682.80)	(682.80)
Subtotal: Travel		**3,650.00**	**3,650.00**	**0.00**	**682.80**	**0.00**	**2,967.20**	**2,967.20**
7112	Research Supplies	1,522.00	1,522.00	0.00	0.00	0.00	1,522.00	1,522.00
Subtotal: Non-Travel Support		**1,522.00**	**1,522.00**	**0.00**	**0.00**	**0.00**	**1,522.00**	**1,522.00**
***Total: 71 - Support**		**5,172.00**	**5,172.00**	**0.00**	**682.80**	**0.00**	**4,489.20**	**4,489.20**
721100	Assistantships	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	9,831.25	0.00	(9,831.25)	(9,831.25)
***Total: 72 - Student and/or Participant Support**		**12,000.00**	**12,000.00**	**0.00**	**9,831.25**	**0.00**	**2,168.75**	**2,168.75**
****Total Direct Cost Expenditures**		**17,172.00**	**17,172.00**	**0.00**	**10,514.05**	**0.00**	**6,657.95**	**6,657.95**
*****Total Expenditures**		**17,172.00**	**17,172.00**	**0.00**	**10,514.05**	**0.00**	**6,657.95**	**6,657.95**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	10,514.05	0.00	(10,514.05)	(10,514.05)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**10,514.05**	**0.00**	**(10,514.05)**	**(10,514.05)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**10,514.05**	**0.00**	**(10,514.05)**	**(10,514.05)**

Grant 166084 - IWEM with Regard to Highways
Fund 166084 - IWEM with Regard to Highways

Status: Active
FMGR: Melton, Jeffrey S

Type: Cooperative Agreement

PI:	Melton, Jeffrey S		
Sponsor:	US Environmental Protection Agency		
Sponsor ID:	X1-83223601	CFDA #: 66.808	
Resp Org:	UDERG0		
FRAGRNT Start/End Date:	10/01/2004 - 09/30/2006		

Fund Information

Effective Date:	10/1/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UDERJM - PI Jeffrey S. Melton

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613P90	Graduate Summer Appoint - Research	0.00	0.00	2,356.54	2,356.54	0.00	(2,356.54)	(2,356.54)
61U000	Salary Offset Account	21,427.00	21,427.00	0.00	0.00	0.00	21,427.00	21,427.00
***Total: 61 - Salaries and Wages**		**21,427.00**	**21,427.00**	**2,356.54**	**2,356.54**	**0.00**	**19,070.46**	**19,070.46**
65YF10	Full Fringe Benefit Distr Expe	546.00	546.00	0.00	0.00	0.00	546.00	546.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	203.07	203.07	0.00	(203.07)	(203.07)
***Total: 65 - Fringe Benefits**		**546.00**	**546.00**	**203.07**	**203.07**	**0.00**	**342.93**	**342.93**
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
7112	Research Supplies	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
711200	Research Supplies	0.00	0.00	106.18	106.18	0.00	(106.18)	(106.18)
Subtotal: Non-Travel Support		**2,000.00**	**2,000.00**	**106.18**	**106.18**	**0.00**	**1,893.82**	**1,893.82**
***Total: 71 - Support**		**2,000.00**	**2,000.00**	**106.18**	**106.18**	**0.00**	**1,893.82**	**1,893.82**
****Total Direct Cost Expenditures**		**23,973.00**	**23,973.00**	**2,665.79**	**2,665.79**	**0.00**	**21,307.21**	**21,307.21**
760300	F&A Expenditures	11,027.00	11,027.00	1,226.27	1,226.27	0.00	9,800.73	9,800.73
***Total: 76 - F&A and Internal Allocations**		**11,027.00**	**11,027.00**	**1,226.27**	**1,226.27**	**0.00**	**9,800.73**	**9,800.73**
****Total Indirect Cost Expenditures**		**11,027.00**	**11,027.00**	**1,226.27**	**1,226.27**	**0.00**	**9,800.73**	**9,800.73**
*****Total Expenditures**		**35,000.00**	**35,000.00**	**3,892.06**	**3,892.06**	**0.00**	**31,107.94**	**31,107.94**
Revenue								
530000	Federal Programs	0.00	0.00	3,892.06	3,892.06	0.00	(3,892.06)	(3,892.06)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**3,892.06**	**3,892.06**	**0.00**	**(3,892.06)**	**(3,892.06)**
*****Total Revenue**		**0.00**	**0.00**	**3,892.06**	**3,892.06**	**0.00**	**(3,892.06)**	**(3,892.06)**

Grant 181002 - Nucleon & Nuclear Structure
Fund 181002 - Nucleon & Nuclear Structure

Status: Active
FMGR: Hersman, F. William

Type: Grant

PI:	Hersman, F. William		
Sponsor:	US DOE, Department of Energy		
Sponsor ID:	DE-FG02-88-ER40410	CFDA #: 81.049	
Resp Org:	UDPHYS		
FRAGRNT Start/End Date:	07/01/1989 - 12/31/2005		

Fund Information

Effective Date:	3/4/2003
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	UDPHFH	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UDPHFH - PI F W Hersman

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	26,797.19	0.00	(26,797.19)	(26,797.19)
611NZ0	Faculty Unallocated Budget(BudOnly)	115,147.00	95,821.68	0.00	0.00	0.00	115,147.00	95,821.68
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	80,722.00	0.00	(80,722.00)	(80,722.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	30,660.00	0.00	(30,660.00)	(30,660.00)
613N40	Graduate Research Associate	0.00	0.00	0.00	487.00	0.00	(487.00)	(487.00)
613NZ0	Grad Unallocated Budget (Bud Only)	45,224.00	45,224.00	0.00	0.00	0.00	45,224.00	45,224.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	22,445.00	0.00	(22,445.00)	(22,445.00)
615F10	PAT	0.00	0.00	0.00	39,830.72	0.00	(39,830.72)	(39,830.72)
615NZ0	PAT Unallocated Budget (Bud Only)	74,120.00	66,620.00	0.00	0.00	0.00	74,120.00	66,620.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	4,489.00	0.00	(4,489.00)	(4,489.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	7,892.14	0.00	(7,892.14)	(7,892.14)
61SNSH	Student Labor	0.00	0.00	0.00	4,662.63	0.00	(4,662.63)	(4,662.63)
61SNWS	College Work Study	0.00	0.00	0.00	180.00	0.00	(180.00)	(180.00)
61SNZ0	Student Labor Unallocated(Bud Only)	10,500.00	10,500.00	0.00	0.00	0.00	10,500.00	10,500.00
***Total: 61 - Salaries and Wages**		**244,991.00**	**218,165.68**	**0.00**	**218,165.68**	**0.00**	**26,825.32**	**(0.00)**
65YF10	Full Fringe Benefit Distr Expe	45,629.00	33,483.98	0.00	33,483.98	0.00	12,145.02	0.00
***Total: 65 - Fringe Benefits**		**45,629.00**	**33,483.98**	**0.00**	**33,483.98**	**0.00**	**12,145.02**	**0.00**
7101	Out of State Travel	0.00	0.00	0.00	44,868.64	0.00	(44,868.64)	(44,868.64)
7102	Foreign Travel	0.00	0.00	0.00	11,781.52	0.00	(11,781.52)	(11,781.52)
7103	Conference-Registration Fees	0.00	0.00	0.00	475.00	0.00	(475.00)	(475.00)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	8,666.81	0.00	(8,666.81)	(8,666.81)
710Z	Travel-Other	62,000.00	62,000.00	0.00	0.00	0.00	62,000.00	62,000.00
Subtotal: Travel		**62,000.00**	**62,000.00**	**0.00**	**65,791.97**	**0.00**	**(3,791.97)**	**(3,791.97)**
7112	Research Supplies	0.00	0.00	0.00	22,300.78	0.00	(22,300.78)	(22,300.78)
7130	Printing and Copying	0.00	0.00	0.00	46.43	0.00	(46.43)	(46.43)
7140	Postage	0.00	0.00	0.00	228.07	0.00	(228.07)	(228.07)
7160	Maintenance and Repairs	0.00	0.00	0.00	1,050.00	0.00	(1,050.00)	(1,050.00)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	16,185.26	0.00	(16,185.26)	(16,185.26)
7161	Rentals-Leases	0.00	0.00	0.00	1,404.38	0.00	(1,404.38)	(1,404.38)
7180	Telecommunications	0.00	0.00	0.00	4,101.38	0.00	(4,101.38)	(4,101.38)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	931.35	0.00	(931.35)	(931.35)
71C6	Insurance	0.00	0.00	0.00	108.55	0.00	(108.55)	(108.55)
71CZ	Other Expenses-Deductions	39,026.00	50,258.17	0.00	110.00	0.00	38,916.00	50,148.17
Subtotal: Non-Travel Support		**39,026.00**	**50,258.17**	**0.00**	**46,466.20**	**0.00**	**(7,440.20)**	**3,791.97**
***Total: 71 - Support**		**101,026.00**	**112,258.17**	**0.00**	**112,258.17**	**0.00**	**(11,232.17)**	**0.00**

Grant 181002 - Nucleon & Nuclear Structure
Status: Active
Type: Grant
Fund 181002 - Nucleon & Nuclear Structure
FMGR: Hersman, F. William

PI:	Hersman, F. William		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DOE, Department of Energy		Effective Date:	3/4/2003	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	DE-FG02-88-ER40410	CFDA #: 81.049	Term Date:		IDC Rate Code:	URESOF	26.00 %	Budget Controls	A110
Resp Org:	UDPHYS		Expend End Date:		IDC Dist To Code:	UDPHFH		Equipment Vesting	USNH
FRAGRNT Start/End Date:	07/01/1989 - 12/31/2005		Rev Account:	530000				Idc Waiver	NO

Org UDPHFH - PI F W Hersman

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7211	Assistantships	13,526.00	12,138.00	0.00	12,138.00	0.00	1,388.00	0.00
***Total: 72 - Student and/or Participant Support**		**13,526.00**	**12,138.00**	**0.00**	**12,138.00**	**0.00**	**1,388.00**	**0.00**
7400	Capitalizable Equipment	33,000.00	63,784.61	0.00	63,784.61	0.00	(30,784.61)	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**33,000.00**	**63,784.61**	**0.00**	**63,784.61**	**0.00**	**(30,784.61)**	**0.00**
****Total Direct Cost Expenditures**		**438,172.00**	**439,830.44**	**0.00**	**439,830.44**	**0.00**	**(1,658.44)**	**(0.00)**
7600	Internal Allocations	0.00	0.00	0.00	16,185.26	0.00	(16,185.26)	(16,185.26)
760003	Int Alloc-Computer Usage Charge	0.00	0.00	0.00	(16,185.26)	0.00	16,185.26	16,185.26
7603	F&A Expenditures	101,828.00	94,603.41	0.00	94,603.41	0.00	7,224.59	0.00
***Total: 76 - F&A and Internal Allocations**		**101,828.00**	**94,603.41**	**0.00**	**94,603.41**	**0.00**	**7,224.59**	**0.00**
****Total Indirect Cost Expenditures**		**101,828.00**	**94,603.41**	**0.00**	**94,603.41**	**0.00**	**7,224.59**	**0.00**
*****Total Expenditures**		**540,000.00**	**534,433.85**	**0.00**	**534,433.85**	**0.00**	**5,566.15**	**(0.00)**
Revenue								
5300	Federal Programs	540,000.00	534,433.85	0.00	534,433.85	0.00	5,566.15	0.00
***Total: 53 - Sponsored Programs**		**540,000.00**	**534,433.85**	**0.00**	**534,433.85**	**0.00**	**5,566.15**	**0.00**
*****Total Revenue**		**540,000.00**	**534,433.85**	**0.00**	**534,433.85**	**0.00**	**5,566.15**	**0.00**

Grant 181002 - Nucleon & Nuclear Structure
Fund 181003 - Electromagnetic Studies

Status: Active
FMGR: Hersman, F. William

Type: Grant

PI: Hersman, F. William
Sponsor: US DOE, Department of Energy
Sponsor ID: DE-FG02-88-ER40410 CFDA #: 81.049
Resp Org: UDPHYS
FRAGRNT Start/End Date: 07/01/1989 - 12/31/2005

Fund Information
Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: UDPHFH

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO

Org UDPHFH - PI F W Hersman

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	41,537.74	0.00	(41,537.74)	(41,537.74)
611NZ0	Faculty Unallocated Budget(BudOnly)	156,044.00	164,744.59	0.00	0.00	0.00	156,044.00	164,744.59
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	101,395.56	0.00	(101,395.56)	(101,395.56)
613N30	Graduate Research Assistant	0.00	0.00	0.00	44,321.85	0.00	(44,321.85)	(44,321.85)
613NZ0	Grad Unallocated Budget (Bud Only)	75,059.00	75,059.00	0.00	0.00	0.00	75,059.00	75,059.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	28,581.00	0.00	(28,581.00)	(28,581.00)
615F10	PAT	0.00	0.00	0.00	25,878.55	0.00	(25,878.55)	(25,878.55)
615NZ0	PAT Unallocated Budget (Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
61SNSH	Student Labor	0.00	0.00	0.00	9,792.26	0.00	(9,792.26)	(9,792.26)
61SNWS	College Work Study	0.00	0.00	0.00	1,296.19	0.00	(1,296.19)	(1,296.19)
61SNZ0	Student Labor Unallocated(Bud Only)	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
***Total: 61 - Salaries and Wages**		**244,103.00**	**252,803.59**	**0.00**	**252,803.15**	**0.00**	**(8,700.15)**	**0.44**
65YF10	Full Fringe Benefit Distr Expe	36,155.00	35,187.96	0.00	35,187.96	0.00	967.04	0.00
***Total: 65 - Fringe Benefits**		**36,155.00**	**35,187.96**	**0.00**	**35,187.96**	**0.00**	**967.04**	**0.00**
7100	In-State Travel	0.00	0.00	0.00	57.73	0.00	(57.73)	(57.73)
7101	Out of State Travel	0.00	0.00	0.00	41,508.63	0.00	(41,508.63)	(41,508.63)
710100	Out-of-State Travel	0.00	0.00	0.00	(662.00)	0.00	662.00	662.00
7102	Foreign Travel	0.00	0.00	0.00	5,583.10	0.00	(5,583.10)	(5,583.10)
7103	Conference-Registration Fees	0.00	0.00	0.00	2,480.00	0.00	(2,480.00)	(2,480.00)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	2,117.64	0.00	(2,117.64)	(2,117.64)
710Z	Travel-Other	57,000.00	57,000.00	0.00	0.00	0.00	57,000.00	57,000.00
Subtotal: Travel		**57,000.00**	**57,000.00**	**0.00**	**51,085.10**	**0.00**	**5,914.90**	**5,914.90**
711100	Supplies-General	0.00	(662.00)	0.00	0.00	0.00	0.00	(662.00)
7112	Research Supplies	0.00	0.00	0.00	21,234.18	0.00	(21,234.18)	(21,234.18)
7130	Printing and Copying	0.00	0.00	0.00	69.90	0.00	(69.90)	(69.90)
7140	Postage	0.00	0.00	0.00	1,217.92	0.00	(1,217.92)	(1,217.92)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	4,161.55	0.00	(4,161.55)	(4,161.55)
7161	Rentals-Leases	0.00	0.00	0.00	859.63	0.00	(859.63)	(859.63)
7180	Telecommunications	0.00	0.00	0.00	4,328.64	0.00	(4,328.64)	(4,328.64)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	47.45	0.00	(47.45)	(47.45)
71CZ	Other Expenses-Deductions	24,726.00	5,721.74	0.00	0.00	0.00	24,726.00	5,721.74
Subtotal: Non-Travel Support		**24,726.00**	**5,059.74**	**0.00**	**31,919.27**	**0.00**	**(7,193.27)**	**(26,859.53)**
***Total: 71 - Support**		**81,726.00**	**62,059.74**	**0.00**	**83,004.37**	**0.00**	**(1,278.37)**	**(20,944.63)**
7211	Assistantships	25,000.00	17,667.00	0.00	17,667.00	0.00	7,333.00	0.00

Grant 181002 - Nucleon & Nuclear Structure
Fund 181003 - Electromagnetic Studies

Status: Active
FMGR: Hersman, F. William

Type: Grant

PI:	Hersman, F. William		
Sponsor:	US DOE, Department of Energy		
Sponsor ID:	DE-FG02-88-ER40410	CFDA #: 81.049	
Resp Org:	UDPHYS		
FRAGRNT Start/End Date:	07/01/1989 - 12/31/2005		

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	UDPHFH	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UDPHFH - PI F W Hersman

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
***Total: 72 - Student and/or Participant Support**		**25,000.00**	**17,667.00**	**0.00**	**17,667.00**	**0.00**	**7,333.00**	**0.00**
7400	Capitalizable Equipment	40,000.00	13,762.00	0.00	7,817.37	0.00	32,182.63	5,944.63
***Total: 74 - Capitalizable Plant and Equipment**		**40,000.00**	**13,762.00**	**0.00**	**7,817.37**	**0.00**	**32,182.63**	**5,944.63**
****Total Direct Cost Expenditures**		**426,984.00**	**381,480.29**	**0.00**	**396,479.85**	**0.00**	**30,504.15**	**(14,999.56)**
7600	Internal Allocations	15,000.00	15,000.00	0.00	4,161.55	0.00	10,838.45	10,838.45
760003	Int Alloc-Computer Usage Charge	0.00	0.00	0.00	(4,161.55)	0.00	4,161.55	4,161.55
7603	F&A Expenditures	98,016.00	95,119.22	0.00	95,080.37	0.00	2,935.63	38.85
760300	F&A Expenditures	0.00	(211.00)	0.00	(172.12)	0.00	172.12	(38.88)
***Total: 76 - F&A and Internal Allocations**		**113,016.00**	**109,908.22**	**0.00**	**94,908.25**	**0.00**	**18,107.75**	**14,999.97**
****Total Indirect Cost Expenditures**		**113,016.00**	**109,908.22**	**0.00**	**94,908.25**	**0.00**	**18,107.75**	**14,999.97**
*****Total Expenditures**		**540,000.00**	**491,388.51**	**0.00**	**491,388.10**	**0.00**	**48,611.90**	**0.41**
Revenue								
5300	Federal Programs	540,000.00	492,410.51	0.00	492,410.51	0.00	47,589.49	0.00
530000	Federal Programs	0.00	(1,022.00)	0.00	(1,022.41)	0.00	1,022.41	0.41
***Total: 53 - Sponsored Programs**		**540,000.00**	**491,388.51**	**0.00**	**491,388.10**	**0.00**	**48,611.90**	**0.41**
*****Total Revenue**		**540,000.00**	**491,388.51**	**0.00**	**491,388.10**	**0.00**	**48,611.90**	**0.41**

Grant 181002 - Nucleon & Nuclear Structure
Fund 181004 - Electromagnetic Studies

Status: Active
FMGR: Hersman, F. William

Type: Grant

PI:	Hersman, F. William		
Sponsor:	US DOE, Department of Energy		
Sponsor ID:	DE-FG02-88-ER40410	CFDA #: 81.049	
Resp Org:	UDPHYS		
FRAGRNT Start/End Date:	07/01/1989 - 12/31/2005		

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	UDPHFH	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UDPHFH - PI F W Hersman

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	6,500.00	0.00	77,001.90	0.00	(77,001.90)	(70,501.90)
611NZ0	Faculty Unallocated Budget(BudOnly)	90,635.00	104,854.00	0.00	0.00	0.00	90,635.00	104,854.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	53,991.09	0.00	(53,991.09)	(53,991.09)
613N30	Graduate Research Assistant	0.00	0.00	0.00	41,332.88	0.00	(41,332.88)	(41,332.88)
613N40	Graduate Research Associate	0.00	0.00	0.00	18,036.67	0.00	(18,036.67)	(18,036.67)
613NZ0	Grad Unallocated Budget (Bud Only)	70,509.00	100,158.00	0.00	0.00	0.00	70,509.00	100,158.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	30,699.00	0.00	(30,699.00)	(30,699.00)
615NZ0	PAT Unallocated Budget (Bud Only)	19,500.00	19,500.00	0.00	0.00	0.00	19,500.00	19,500.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	1,000.00	0.00	1,036.00	0.00	(1,036.00)	(36.00)
61SNSH	Student Labor	0.00	0.00	0.00	24,610.54	0.00	(24,610.54)	(24,610.54)
61SNWS	College Work Study	0.00	0.00	0.00	1,303.73	0.00	(1,303.73)	(1,303.73)
61SNZ0	Student Labor Unallocated(Bud Only)	12,000.00	16,000.00	0.00	0.00	0.00	12,000.00	16,000.00
***Total: 61 - Salaries and Wages**		**192,644.00**	**248,012.00**	**0.00**	**248,011.81**	**0.00**	**(55,367.81)**	**0.19**
65YF10	Full Fringe Benefit Distr Expe	27,482.00	36,100.96	0.00	31,682.27	0.00	(4,200.27)	4,418.69
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	3,787.56	0.00	(3,787.56)	(3,787.56)
***Total: 65 - Fringe Benefits**		**27,482.00**	**36,100.96**	**0.00**	**35,469.83**	**0.00**	**(7,987.83)**	**631.13**
7100	In-State Travel	0.00	0.00	0.00	69.00	0.00	(69.00)	(69.00)
7101	Out of State Travel	0.00	0.00	0.00	25,411.72	0.00	(25,411.72)	(25,411.72)
710100	Out-of-State Travel	0.00	0.00	0.00	25,204.34	0.00	(25,204.34)	(25,204.34)
7102	Foreign Travel	0.00	0.00	0.00	3,613.64	0.00	(3,613.64)	(3,613.64)
710200	Foreign Travel	0.00	0.00	0.00	734.53	0.00	(734.53)	(734.53)
7103	Conference-Registration Fees	0.00	0.00	0.00	730.05	0.00	(730.05)	(730.05)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	304.56	0.00	(304.56)	(304.56)
710Z	Travel-Other	41,518.00	55,357.00	0.00	0.00	0.00	41,518.00	55,357.00
Subtotal: Travel		**41,518.00**	**55,357.00**	**0.00**	**56,067.84**	**0.00**	**(14,549.84)**	**(710.84)**
711100	Supplies-General	0.00	28,000.00	0.00	580.00	0.00	(580.00)	27,420.00
7112	Research Supplies	0.00	0.00	0.00	17,484.76	0.00	(17,484.76)	(17,484.76)
711200	Research Supplies	0.00	0.00	0.00	23,433.31	0.00	(23,433.31)	(23,433.31)
7130	Printing and Copying	0.00	0.00	0.00	443.33	0.00	(443.33)	(443.33)
713000	Printing & Copying-General	0.00	0.00	0.00	262.03	0.00	(262.03)	(262.03)
7140	Postage	0.00	0.00	0.00	5.84	0.00	(5.84)	(5.84)
714000	Postage-General	0.00	0.00	0.00	934.74	0.00	(934.74)	(934.74)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	7.00	0.00	(7.00)	(7.00)
7161	Rentals-Leases	0.00	0.00	0.00	468.40	0.00	(468.40)	(468.40)
716100	Rentals & Leases-General	0.00	0.00	0.00	549.50	0.00	(549.50)	(549.50)
7180	Telecommunications	0.00	0.00	0.00	2,138.10	0.00	(2,138.10)	(2,138.10)

Grant 181002 - Nucleon & Nuclear Structure
Fund 181004 - Electromagnetic Studies

Status: Active
FMGR: Hersman, F. William

Type: Grant

PI:	Hersman, F. William		
Sponsor:	US DOE, Department of Energy		
Sponsor ID:	DE-FG02-88-ER40410	CFDA #: 81.049	
Resp Org:	UDPHYS		
FRAGRNT Start/End Date:	07/01/1989 - 12/31/2005		

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	UDPHFH	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UDPHFH - PI F W Hersman

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	5,737.99	0.00	(5,737.99)	(5,737.99)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	65.00	0.00	(65.00)	(65.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	541.15	0.00	(541.15)	(541.15)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	76.75	0.00	(76.75)	(76.75)
71CZ	Other Expenses-Deductions	16,050.00	21,400.00	0.00	0.00	0.00	16,050.00	21,400.00
Subtotal: Non-Travel Support		**16,050.00**	**49,400.00**	**0.00**	**52,847.90**	**0.00**	**(36,797.90)**	**(3,447.90)**
***Total: 71 - Support**		**57,568.00**	**104,757.00**	**0.00**	**108,915.74**	**0.00**	**(51,347.74)**	**(4,158.74)**
7211	Assistantships	15,000.00	30,000.00	0.00	8,024.00	0.00	6,976.00	21,976.00
721100	Assistantships	0.00	(10,080.00)	0.00	9,574.00	0.00	(9,574.00)	(19,654.00)
***Total: 72 - Student and/or Participant Support**		**15,000.00**	**19,920.00**	**0.00**	**17,598.00**	**0.00**	**(2,598.00)**	**2,322.00**
7400	Capitalizable Equipment	18,000.00	145,942.74	0.00	7,312.34	0.00	10,687.66	138,630.40
740000	Cap Equipment	0.00	(49,717.00)	0.00	75,670.77	0.00	(75,670.77)	(125,387.77)
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	13,241.90	0.00	(13,241.90)	(13,241.90)
***Total: 74 - Capitalizable Plant and Equipment**		**18,000.00**	**96,225.74**	**0.00**	**96,225.01**	**0.00**	**(78,225.01)**	**0.73**
Total Direct Cost Expenditures		**310,694.00**	**505,015.70**	**0.00**	**506,220.39**	**0.00**	**(195,526.39)**	**(1,204.69)**
7600	Internal Allocations	0.00	0.00	0.00	7.00	0.00	(7.00)	(7.00)
760003	Int Alloc-Computer Usage Charge	0.00	0.00	0.00	(7.00)	0.00	7.00	7.00
7603	F&A Expenditures	72,201.00	93,270.00	0.00	47,229.77	0.00	24,971.23	46,040.23
760300	F&A Expenditures	0.00	9,958.00	0.00	54,793.54	0.00	(54,793.54)	(44,835.54)
***Total: 76 - F&A and Internal Allocations**		**72,201.00**	**103,228.00**	**0.00**	**102,023.31**	**0.00**	**(29,822.31)**	**1,204.69**
Total Indirect Cost Expenditures		**72,201.00**	**103,228.00**	**0.00**	**102,023.31**	**0.00**	**(29,822.31)**	**1,204.69**
***Total Expenditures**		**382,895.00**	**608,243.70**	**0.00**	**608,243.70**	**0.00**	**(225,348.70)**	**0.00**
Revenue								
5300	Federal Programs	382,895.00	627,942.74	0.00	227,350.49	0.00	155,544.51	400,592.25
530000	Federal Programs	0.00	1,022.00	0.00	380,893.21	0.00	(380,893.21)	(379,871.21)
***Total: 53 - Sponsored Programs**		**382,895.00**	**628,964.74**	**0.00**	**608,243.70**	**0.00**	**(225,348.70)**	**20,721.04**
***Total Revenue**		**382,895.00**	**628,964.74**	**0.00**	**608,243.70**	**0.00**	**(225,348.70)**	**20,721.04**

Grant 181002 - Nucleon & Nuclear Structure
Fund 181014 - Nucleon & Nuclear Structure

Status: Active
FMGR: Heisenberg, Jochen H

Type: Grant

PI: Hersman, F. William
Sponsor: US DOE, Department of Energy
Sponsor ID: DE-FG02-88-ER40410 CFDA #: 81.049
Resp Org: UDPHYS
FRAGRNT Start/End Date: 07/01/1989 - 12/31/2005

Fund Information
Effective Date: 4/23/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UDPHJH - PI Jochen Heisenberg

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	65,213.00	68,554.07	0.00	0.00	0.00	65,213.00	68,554.07
613NZ0	Grad Unallocated Budget (Bud Only)	81,571.00	74,571.00	0.00	0.00	0.00	81,571.00	74,571.00
615NZ0	PAT Unallocated Budget (Bud Only)	76,500.00	76,500.00	0.00	0.00	0.00	76,500.00	76,500.00
61SNZ0	Student Labor Unallocated(Bud Only)	1,600.00	1,600.00	0.00	0.00	0.00	1,600.00	1,600.00
***Total: 61 - Salaries and Wages**		**224,884.00**	**221,225.07**	**0.00**	**0.00**	**0.00**	**224,884.00**	**221,225.07**
65YF10	Full Fringe Benefit Distr Expe	31,401.00	31,933.64	0.00	0.00	0.00	31,401.00	31,933.64
***Total: 65 - Fringe Benefits**		**31,401.00**	**31,933.64**	**0.00**	**0.00**	**0.00**	**31,401.00**	**31,933.64**
7102	Foreign Travel	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
710Z	Travel-Other	36,000.00	36,000.00	0.00	0.00	0.00	36,000.00	36,000.00
Subtotal: Travel		**42,000.00**	**42,000.00**	**0.00**	**0.00**	**0.00**	**42,000.00**	**42,000.00**
71CZ	Other Expenses-Deductions	41,568.00	72,593.48	0.00	0.00	0.00	41,568.00	72,593.48
Subtotal: Non-Travel Support		**41,568.00**	**72,593.48**	**0.00**	**0.00**	**0.00**	**41,568.00**	**72,593.48**
***Total: 71 - Support**		**83,568.00**	**114,593.48**	**0.00**	**0.00**	**0.00**	**83,568.00**	**114,593.48**
7211	Assistantships	9,040.00	3,960.00	0.00	0.00	0.00	9,040.00	3,960.00
***Total: 72 - Student and/or Participant Support**		**9,040.00**	**3,960.00**	**0.00**	**0.00**	**0.00**	**9,040.00**	**3,960.00**
7400	Capitalizable Equipment	110,826.00	62,694.87	0.00	0.00	0.00	110,826.00	62,694.87
***Total: 74 - Capitalizable Plant and Equipment**		**110,826.00**	**62,694.87**	**0.00**	**0.00**	**0.00**	**110,826.00**	**62,694.87**
****Total Direct Cost Expenditures**		**459,719.00**	**434,407.06**	**0.00**	**0.00**	**0.00**	**459,719.00**	**434,407.06**
7603	F&A Expenditures	86,281.00	95,607.51	0.00	0.00	0.00	86,281.00	95,607.51
***Total: 76 - F&A and Internal Allocations**		**86,281.00**	**95,607.51**	**0.00**	**0.00**	**0.00**	**86,281.00**	**95,607.51**
****Total Indirect Cost Expenditures**		**86,281.00**	**95,607.51**	**0.00**	**0.00**	**0.00**	**86,281.00**	**95,607.51**
*****Total Expenditures**		**546,000.00**	**530,014.57**	**0.00**	**0.00**	**0.00**	**546,000.00**	**530,014.57**
Revenue								
5300	Federal Programs	546,000.00	530,014.57	0.00	0.00	0.00	546,000.00	530,014.57
***Total: 53 - Sponsored Programs**		**546,000.00**	**530,014.57**	**0.00**	**0.00**	**0.00**	**546,000.00**	**530,014.57**
*****Total Revenue**		**546,000.00**	**530,014.57**	**0.00**	**0.00**	**0.00**	**546,000.00**	**530,014.57**

Grant 181002 - Nucleon & Nuclear Structure
Fund 181015 - Nucleon & Nuclear Structure

Status: Active
FMGR: Hersman, F. William

Type: Grant

PI: Hersman, F. William
Sponsor: US DOE, Department of Energy
Sponsor ID: DE-FG02-88-ER40410 CFDA #: 81.049
Resp Org: UDPHYS
FRAGRNT Start/End Date: 07/01/1989 - 12/31/2005

Fund Information
Effective Date: 3/4/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO

Org UDPHFH - PI F W Hersman

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	28,768.02	0.00	(28,768.02)	(28,768.02)
611NZ0	Faculty Unallocated Budget(BudOnly)	67,979.00	43,608.65	0.00	0.00	0.00	67,979.00	43,608.65
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	77,889.00	0.00	(77,889.00)	(77,889.00)
613N20	Graduate Associate	0.00	0.00	0.00	11,000.00	0.00	(11,000.00)	(11,000.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	12,450.00	0.00	(12,450.00)	(12,450.00)
613N40	Graduate Research Associate	0.00	0.00	0.00	11,400.00	0.00	(11,400.00)	(11,400.00)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	18,310.00	0.00	(18,310.00)	(18,310.00)
613NZ0	Grad Unallocated Budget (Bud Only)	69,120.00	69,120.00	0.00	0.00	0.00	69,120.00	69,120.00
615F10	PAT	0.00	0.00	0.00	36,409.26	0.00	(36,409.26)	(36,409.26)
615NZ0	PAT Unallocated Budget (Bud Only)	75,000.00	75,000.00	0.00	0.00	0.00	75,000.00	75,000.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	39,500.00	39,500.00	0.00	0.00	0.00	39,500.00	39,500.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	10,437.20	0.00	(10,437.20)	(10,437.20)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	25,471.15	0.00	(25,471.15)	(25,471.15)
61SNSH	Student Labor	0.00	0.00	0.00	2,691.02	0.00	(2,691.02)	(2,691.02)
61SNWS	College Work Study	0.00	0.00	0.00	403.00	0.00	(403.00)	(403.00)
61SNZ0	Student Labor Unallocated(Bud Only)	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
***Total: 61 - Salaries and Wages**		**259,599.00**	**235,228.65**	**0.00**	**235,228.65**	**0.00**	**24,370.35**	**(0.00)**
65YF10	Full Fringe Benefit Distr Expe	35,834.00	32,169.31	0.00	32,169.31	0.00	3,664.69	0.00
***Total: 65 - Fringe Benefits**		**35,834.00**	**32,169.31**	**0.00**	**32,169.31**	**0.00**	**3,664.69**	**0.00**
7100	In-State Travel	0.00	0.00	0.00	88.86	0.00	(88.86)	(88.86)
7101	Out of State Travel	0.00	0.00	0.00	48,239.69	0.00	(48,239.69)	(48,239.69)
7102	Foreign Travel	2,000.00	323.51	0.00	2,687.45	0.00	(687.45)	(2,363.94)
7103	Conference-Registration Fees	0.00	0.00	0.00	605.00	0.00	(605.00)	(605.00)
710Z	Travel-Other	39,000.00	49,176.49	0.00	0.00	0.00	39,000.00	49,176.49
Subtotal: Travel		**41,000.00**	**49,500.00**	**0.00**	**51,621.00**	**0.00**	**(10,621.00)**	**(2,121.00)**
7111	Supplies	0.00	0.00	0.00	28,673.65	0.00	(28,673.65)	(28,673.65)
7130	Printing and Copying	0.00	0.00	0.00	14.70	0.00	(14.70)	(14.70)
7140	Postage	0.00	0.00	0.00	397.42	0.00	(397.42)	(397.42)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	15,427.12	0.00	(15,427.12)	(15,427.12)
7161	Rentals-Leases	0.00	0.00	0.00	4,536.57	0.00	(4,536.57)	(4,536.57)
7172	Other Professional Services	9,000.00	9,000.00	0.00	2,510.34	0.00	6,489.66	6,489.66
7180	Telecommunications	0.00	0.00	0.00	3,173.67	0.00	(3,173.67)	(3,173.67)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	228.36	0.00	(228.36)	(228.36)
71CZ	Other Expenses-Deductions	37,900.00	46,029.00	0.00	0.00	0.00	37,900.00	46,029.00
Subtotal: Non-Travel Support		**46,900.00**	**55,029.00**	**0.00**	**54,961.83**	**0.00**	**(8,061.83)**	**67.17**

Grant 181002 - Nucleon & Nuclear Structure
Fund 181015 - Nucleon & Nuclear Structure

Status: Active
FMGR: Hersman, F. William

Type: Grant

PI:	Hersman, F. William		
Sponsor:	US DOE, Department of Energy		
Sponsor ID:	DE-FG02-88-ER40410	CFDA #: 81.049	
Resp Org:	UDPHYS		
FRAGRNT Start/End Date:	07/01/1989 - 12/31/2005		

Fund Information	
Effective Date:	3/4/2003
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information	
IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UDPHFH - PI F W Hersman

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
***Total: 71 - Support**		**87,900.00**	**104,529.00**	**0.00**	**106,582.83**	**0.00**	**(18,682.83)**	**(2,053.83)**
7211	Assistantships	9,000.00	5,647.00	0.00	5,647.00	0.00	3,353.00	0.00
***Total: 72 - Student and/or Participant Support**		**9,000.00**	**5,647.00**	**0.00**	**5,647.00**	**0.00**	**3,353.00**	**0.00**
7400	Capitalizable Equipment	34,000.00	39,049.63	0.00	36,995.80	0.00	(2,995.80)	2,053.83
***Total: 74 - Capitalizable Plant and Equipment**		**34,000.00**	**39,049.63**	**0.00**	**36,995.80**	**0.00**	**(2,995.80)**	**2,053.83**
****Total Direct Cost Expenditures**		**426,333.00**	**416,623.59**	**0.00**	**416,623.59**	**0.00**	**9,709.41**	**(0.00)**
7600	Internal Allocations	0.00	0.00	0.00	15,427.12	0.00	(15,427.12)	(15,427.12)
760003	Int Alloc-Computer Usage Charge	0.00	0.00	0.00	(15,427.12)	0.00	15,427.12	15,427.12
7603	F&A Expenditures	99,667.00	96,701.06	0.00	96,701.06	0.00	2,965.94	0.00
***Total: 76 - F&A and Internal Allocations**		**99,667.00**	**96,701.06**	**0.00**	**96,701.06**	**0.00**	**2,965.94**	**0.00**
****Total Indirect Cost Expenditures**		**99,667.00**	**96,701.06**	**0.00**	**96,701.06**	**0.00**	**2,965.94**	**0.00**
*****Total Expenditures**		**526,000.00**	**513,324.65**	**0.00**	**513,324.65**	**0.00**	**12,675.35**	**(0.00)**
Revenue								
5300	Federal Programs	526,000.00	513,324.65	0.00	513,324.65	0.00	12,675.35	0.00
***Total: 53 - Sponsored Programs**		**526,000.00**	**513,324.65**	**0.00**	**513,324.65**	**0.00**	**12,675.35**	**0.00**
*****Total Revenue**		**526,000.00**	**513,324.65**	**0.00**	**513,324.65**	**0.00**	**12,675.35**	**0.00**

Grant 181002 - Nucleon & Nuclear Structure
Fund 181016 - Nucleon 7 Nuclear Structure

Status: Active
FMGR: Hersman, F. William

Type: Grant

PI:	Hersman, F. William		
Sponsor:	US DOE, Department of Energy		
Sponsor ID:	DE-FG02-88-ER40410	CFDA #: 81.049	
Resp Org:	UDPHYS		
FRAGRNT Start/End Date:	07/01/1989 - 12/31/2005		

Fund Information

Effective Date:	3/4/2003
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	UDPHFH	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UDPHFH - PI F W Hersman

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	30,092.51	0.00	(30,092.51)	(30,092.51)
611NZ0	Faculty Unallocated Budget(BudOnly)	71,630.00	71,630.00	0.00	0.00	0.00	71,630.00	71,630.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	81,713.00	0.00	(81,713.00)	(81,713.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	9,950.00	0.00	(9,950.00)	(9,950.00)
613N40	Graduate Research Associate	0.00	0.00	0.00	11,400.00	0.00	(11,400.00)	(11,400.00)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	12,035.89	0.00	(12,035.89)	(12,035.89)
613NZ0	Grad Unallocated Budget (Bud Only)	48,430.00	48,430.00	0.00	0.00	0.00	48,430.00	48,430.00
615F10	PAT	0.00	0.00	0.00	45,172.91	0.00	(45,172.91)	(45,172.91)
615NZ0	PAT Unallocated Budget (Bud Only)	98,418.00	74,249.06	0.00	0.00	0.00	98,418.00	74,249.06
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	12,066.50	0.00	(12,066.50)	(12,066.50)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	4,565.00	0.00	(4,565.00)	(4,565.00)
61SNSH	Student Labor	0.00	0.00	0.00	7,442.75	0.00	(7,442.75)	(7,442.75)
61SNWS	College Work Study	0.00	0.00	0.00	(129.50)	0.00	129.50	129.50
61SNZ0	Student Labor Unallocated(Bud Only)	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
***Total: 61 - Salaries and Wages**		**238,478.00**	**214,309.06**	**0.00**	**214,309.06**	**0.00**	**24,168.94**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	42,440.00	34,799.78	0.00	34,799.78	0.00	7,640.22	0.00
***Total: 65 - Fringe Benefits**		**42,440.00**	**34,799.78**	**0.00**	**34,799.78**	**0.00**	**7,640.22**	**0.00**
7100	In-State Travel	0.00	0.00	0.00	1,773.28	0.00	(1,773.28)	(1,773.28)
7101	Out of State Travel	0.00	0.00	0.00	43,041.27	0.00	(43,041.27)	(43,041.27)
7102	Foreign Travel	2,000.00	2,000.00	0.00	4,100.30	0.00	(2,100.30)	(2,100.30)
7103	Conference-Registration Fees	0.00	0.00	0.00	2,955.32	0.00	(2,955.32)	(2,955.32)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	434.50	0.00	(434.50)	(434.50)
710Z	Travel-Other	41,500.00	41,500.00	0.00	0.00	0.00	41,500.00	41,500.00
Subtotal: Travel		**43,500.00**	**43,500.00**	**0.00**	**52,304.67**	**0.00**	**(8,804.67)**	**(8,804.67)**
7110	Purchasing Cards	0.00	0.00	0.00	211.15	0.00	(211.15)	(211.15)
7111	Supplies	0.00	0.00	0.00	18,948.29	0.00	(18,948.29)	(18,948.29)
7112	Research Supplies	0.00	0.00	0.00	2,903.83	0.00	(2,903.83)	(2,903.83)
7130	Printing and Copying	0.00	0.00	0.00	803.85	0.00	(803.85)	(803.85)
7140	Postage	0.00	0.00	0.00	918.20	0.00	(918.20)	(918.20)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	16,804.12	0.00	(16,804.12)	(16,804.12)
7161	Rentals-Leases	0.00	0.00	0.00	2,198.81	0.00	(2,198.81)	(2,198.81)
7172	Other Professional Services	0.00	0.00	0.00	1,193.00	0.00	(1,193.00)	(1,193.00)
7180	Telecommunications	0.00	0.00	0.00	4,452.02	0.00	(4,452.02)	(4,452.02)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	212.53	0.00	(212.53)	(212.53)
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	210.22	0.00	(210.22)	(210.22)
71CZ	Other Expenses-Deductions	33,726.00	40,856.57	0.00	0.00	0.00	33,726.00	40,856.57

Grant 181002 - Nucleon & Nuclear Structure
Fund 181016 - Nucleon 7 Nuclear Structure

Status: Active
FMGR: Hersman, F. William

Type: Grant

PI:	Hersman, F. William		
Sponsor:	US DOE, Department of Energy		
Sponsor ID:	DE-FG02-88-ER40410	CFDA #: 81.049	
Resp Org:	UDPHYS		
FRAGRNT Start/End Date:	07/01/1989 - 12/31/2005		

Fund Information

Effective Date:	3/4/2003
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	UDPHFH	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UDPHFH - PI F W Hersman

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
Subtotal: Non-Travel Support		**33,726.00**	**40,856.57**	**0.00**	**48,856.02**	**0.00**	**(15,130.02)**	**(7,999.45)**
***Total: 71 - Support**		**77,226.00**	**84,356.57**	**0.00**	**101,160.69**	**0.00**	**(23,934.69)**	**(16,804.12)**
7211	Assistantships	9,500.00	5,110.00	0.00	5,110.00	0.00	4,390.00	0.00
***Total: 72 - Student and/or Participant Support**		**9,500.00**	**5,110.00**	**0.00**	**5,110.00**	**0.00**	**4,390.00**	**0.00**
7400	Capitalizable Equipment	53,000.00	54,907.82	0.00	54,907.82	0.00	(1,907.82)	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**53,000.00**	**54,907.82**	**0.00**	**54,907.82**	**0.00**	**(1,907.82)**	**0.00**
Total Direct Cost Expenditures		**420,644.00**	**393,483.23**	**0.00**	**410,287.35**	**0.00**	**10,356.65**	**(16,804.12)**
7600	Internal Allocations	20,825.00	16,804.12	0.00	16,804.12	0.00	4,020.88	0.00
760003	Int Alloc-Computer Usage Charge	0.00	0.00	0.00	(16,804.12)	0.00	16,804.12	16,804.12
7603	F&A Expenditures	98,531.00	91,070.09	0.00	91,062.63	0.00	7,468.37	7.46
***Total: 76 - F&A and Internal Allocations**		**119,356.00**	**107,874.21**	**0.00**	**91,062.63**	**0.00**	**28,293.37**	**16,811.58**
Total Indirect Cost Expenditures		**119,356.00**	**107,874.21**	**0.00**	**91,062.63**	**0.00**	**28,293.37**	**16,811.58**
***Total Expenditures**		**540,000.00**	**501,357.44**	**0.00**	**501,349.98**	**0.00**	**38,650.02**	**7.46**
Revenue								
5300	Federal Programs	540,000.00	501,357.44	0.00	501,349.98	0.00	38,650.02	7.46
***Total: 53 - Sponsored Programs**		**540,000.00**	**501,357.44**	**0.00**	**501,349.98**	**0.00**	**38,650.02**	**7.46**
***Total Revenue**		**540,000.00**	**501,357.44**	**0.00**	**501,349.98**	**0.00**	**38,650.02**	**7.46**

Grant 181002 - Nucleon & Nuclear Structure
Fund 181021 - Electromagnetic Studies

Status: Active
FMGR: Hersman, F. William

Type: Grant

PI:	Hersman, F. William		
Sponsor:	US DOE, Department of Energy		
Sponsor ID:	DE-FG02-88-ER40410	CFDA #: 81.049	
Resp Org:	UDPHYS		
FRAGRNT Start/End Date:	07/01/1989 - 12/31/2005		

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	UDPHFH	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UDPHFH - PI F W Hersman

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	0.00	0.00	0.00	56,079.70	0.00	(56,079.70)	(56,079.70)
611NZ0	Faculty Unallocated Budget(BudOnly)	283,351.00	381,842.00	0.00	0.00	0.00	283,351.00	381,842.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	21,700.96	110,109.88	0.00	(110,109.88)	(110,109.88)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	74,310.97	0.00	(74,310.97)	(74,310.97)
613N30	Graduate Research Assistant	0.00	0.00	0.00	286,016.56	0.00	(286,016.56)	(286,016.56)
613N40	Graduate Research Associate	0.00	0.00	0.00	20,613.00	0.00	(20,613.00)	(20,613.00)
613NZ0	Grad Unallocated Budget (Bud Only)	286,947.00	483,987.00	0.00	0.00	0.00	286,947.00	483,987.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	16,903.84	144,302.26	0.00	(144,302.26)	(144,302.26)
615F10	PAT	0.00	0.00	13,678.89	175,644.82	0.00	(175,644.82)	(175,644.82)
615NZ0	PAT Unallocated Budget (Bud Only)	93,000.00	93,000.00	0.00	0.00	0.00	93,000.00	93,000.00
617F10	Operating Staff	0.00	0.00	0.00	1,032.71	0.00	(1,032.71)	(1,032.71)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	20,985.25	0.00	(20,985.25)	(20,985.25)
61SNSH	Student Labor	0.00	0.00	3,730.25	51,369.32	0.00	(51,369.32)	(51,369.32)
61SNWS	College Work Study	0.00	0.00	0.00	1,279.68	0.00	(1,279.68)	(1,279.68)
61SNZ0	Student Labor Unallocated(Bud Only)	32,200.00	75,401.00	0.00	0.00	0.00	32,200.00	75,401.00
61U000	Salary Offset Account	0.00	78,750.00	0.00	0.00	0.00	0.00	78,750.00
***Total: 61 - Salaries and Wages**		**695,498.00**	**1,112,980.00**	**56,013.94**	**941,744.15**	**0.00**	**(246,246.15)**	**171,235.85**
65	Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	109,766.00	167,623.00	5,615.90	92,217.31	0.00	17,548.69	75,405.69
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	3,326.69	29,241.16	0.00	(29,241.16)	(29,241.16)
***Total: 65 - Fringe Benefits**		**109,766.00**	**167,623.00**	**8,942.59**	**121,458.47**	**0.00**	**(11,692.47)**	**46,164.53**
710	Travel	85,800.00	150,800.00	0.00	0.00	0.00	85,800.00	150,800.00
710000	In-State Travel	49,857.00	49,857.00	0.00	230.92	0.00	49,626.08	49,626.08
710100	Out-of-State Travel	0.00	0.00	3,265.85	153,768.64	0.00	(153,768.64)	(153,768.64)
710200	Foreign Travel	2,000.00	2,000.00	0.00	6,300.08	0.00	(4,300.08)	(4,300.08)
710300	Conference Registration Fees	0.00	0.00	200.00	6,388.00	0.00	(6,388.00)	(6,388.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	7,180.26	0.00	(7,180.26)	(7,180.26)
Subtotal: Travel		**137,657.00**	**202,657.00**	**3,465.85**	**173,867.90**	**0.00**	**(36,210.90)**	**28,789.10**
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	1,080.76	0.00	(1,080.76)	(1,080.76)
7112	Research Supplies	42,571.00	73,351.04	0.00	0.00	0.00	42,571.00	73,351.04
711200	Research Supplies	0.00	0.00	2,561.88	52,406.51	0.00	(52,406.51)	(52,406.51)
713000	Printing & Copying-General	0.00	0.00	0.00	195.21	0.00	(195.21)	(195.21)
713010	Printing & Copying-Publications	1,443.00	1,443.00	0.00	0.00	0.00	1,443.00	1,443.00
714005	Postage-Campus Mail Services	0.00	0.00	32.26	1,424.93	0.00	(1,424.93)	(1,424.93)

Grant 181002 - Nucleon & Nuclear Structure
Fund 181021 - Electromagnetic Studies

Status: Active
FMGR: Hersman, F. William

Type: Grant

PI:	Hersman, F. William		
Sponsor:	US DOE, Department of Energy		
Sponsor ID:	DE-FG02-88-ER40410	CFDA #: 81.049	
Resp Org:	UDPHYS		
FRAGRNT Start/End Date:	07/01/1989 - 12/31/2005		

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	UDPHFH	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UDPHFH - PI F W Hersman

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	863.70	0.00	(863.70)	(863.70)
716100	Rentals & Leases-General	0.00	0.00	0.00	599.33	0.00	(599.33)	(599.33)
716110	Rentals-Copier	0.00	0.00	0.00	466.12	0.00	(466.12)	(466.12)
717200	Other Professional Services-General	0.00	0.00	83.00	2,391.40	0.00	(2,391.40)	(2,391.40)
718000	Telecom-General	0.00	0.00	0.00	(200.81)	0.00	200.81	200.81
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	15,368.58	0.00	(15,368.58)	(15,368.58)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	552.73	0.00	(552.73)	(552.73)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	484.99	0.00	(484.99)	(484.99)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	729.22	0.00	(729.22)	(729.22)
719100	Membership Dues & Fees	0.00	0.00	0.00	895.00	0.00	(895.00)	(895.00)
719200	Employee Recruiting-General	0.00	0.00	0.00	616.00	0.00	(616.00)	(616.00)
71CZ70	Moving Expenses	0.00	0.00	0.00	722.02	0.00	(722.02)	(722.02)
Subtotal: Non-Travel Support		**44,014.00**	**74,794.04**	**2,677.14**	**78,595.69**	**0.00**	**(34,581.69)**	**(3,801.65)**
***Total: 71 - Support**		**181,671.00**	**277,451.04**	**6,142.99**	**252,463.59**	**0.00**	**(70,792.59)**	**24,987.45**
72	Financial Aid / Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721100	Assistantships	50,542.00	61,614.00	0.00	11,093.00	0.00	39,449.00	50,521.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	67,147.50	0.00	(67,147.50)	(67,147.50)
***Total: 72 - Student and/or Participant Support**		**50,542.00**	**61,614.00**	**0.00**	**78,240.50**	**0.00**	**(27,698.50)**	**(16,626.50)**
730001	Subcontracts 01	13,000.00	13,000.00	14,378.96	14,378.96	13,558.04	(14,937.00)	(14,937.00)
***Total: 73 - Subcontracts**		**13,000.00**	**13,000.00**	**14,378.96**	**14,378.96**	**13,558.04**	**(14,937.00)**	**(14,937.00)**
740000	Cap Equipment	37,421.00	65,359.00	0.00	11,009.52	0.00	26,411.48	54,349.48
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	90.00	68,852.20	0.00	(68,852.20)	(68,852.20)
***Total: 74 - Capitalizable Plant and Equipment**		**37,421.00**	**65,359.00**	**90.00**	**79,861.72**	**0.00**	**(42,440.72)**	**(14,502.72)**
Total Direct Cost Expenditures		**1,087,898.00**	**1,698,027.04**	**85,568.48**	**1,488,147.39**	**13,558.04**	**(413,807.43)**	**196,321.61**
76	F&A and Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	255,323.00	407,694.00	22,224.38	345,812.02	0.00	(90,489.02)	61,881.98
***Total: 76 - F&A and Internal Allocations**		**255,323.00**	**407,694.00**	**22,224.38**	**345,812.02**	**0.00**	**(90,489.02)**	**61,881.98**
Total Indirect Cost Expenditures		**255,323.00**	**407,694.00**	**22,224.38**	**345,812.02**	**0.00**	**(90,489.02)**	**61,881.98**
***Total Expenditures**		**1,343,221.00**	**2,105,721.04**	**107,792.86**	**1,833,959.41**	**13,558.04**	**(504,296.45)**	**258,203.59**
Revenue								

Grant 181002 - Nucleon & Nuclear Structure
Fund 181021 - Electromagnetic Studies

Status: Active
FMGR: Hersman, F. William

Type: Grant

PI:	Hersman, F. William		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DOE, Department of Energy		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	DE-FG02-88-ER40410	CFDA #: 81.049	Term Date:		IDC Rate Code:	URESOF	26.00 %	Budget Controls	A110
Resp Org:	UDPHYS		Expend End Date:		IDC Dist To Code:	UDPHFH		Equipment Vesting	USNH
FRAGRNT Start/End Date:	07/01/1989 - 12/31/2005		Rev Account:	530000				Idc Waiver	NO

Org UDPHFH - PI F W Hersman

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
530000	Federal Programs	0.00	0.00	107,792.86	1,833,959.41	0.00	(1,833,959.41)	(1,833,959.41)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**107,792.86**	**1,833,959.41**	**0.00**	**(1,833,959.41)**	**(1,833,959.41)**
*****Total Revenue**		**0.00**	**0.00**	**107,792.86**	**1,833,959.41**	**0.00**	**(1,833,959.41)**	**(1,833,959.41)**

University System of New Hampshire
Grant Summary Report as of Fiscal Year: 2005 Fiscal Period: 12
For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant 181002 - Nucleon & Nuclear Structure
Fund 181021 - Electromagnetic Studies

Status: Active
FMGR: Hersman, F. William

Type: Grant

PI:	Hersman, F. William		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DOE, Department of Energy		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	DE-FG02-88-ER40410	CFDA #: 81.049	Term Date:		IDC Rate Code:	URESOF	26.00 %	Budget Controls	A110
Resp Org:	UDPHYS		Expend End Date:		IDC Dist To Code:	UDPHFH		Equipment Vesting	USNH
FRAGRNT Start/End Date:	07/01/1989 - 12/31/2005		Rev Account:	530000				Idc Waiver	NO

Org UDPHYS - Physics Dept

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 181018 - Coupled Cluster Expansion
Fund 181018 - Coupled Cluster Expansion

Status: Active
FMGR: Heisenberg, Jochen H

Type: Grant

PI:	Heisenberg, Jochen H		
Sponsor:	US DOE, Department of Energy		
Sponsor ID:	DEFG0201ER41173	CFDA #: 81.102	
Resp Org:	UDPHYS		
FRAGRNT Start/End Date:	07/15/2001 - 07/14/2005		

Fund Information	
Effective Date:	2/25/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information		
IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UDPHJH	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UDPHFH - PI F W Hersman

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 181018 - Coupled Cluster Expansion
Status: Active
Type: Grant
Fund 181018 - Coupled Cluster Expansion
FMGR: Heisenberg, Jochen H

PI:	Heisenberg, Jochen H		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin: NONE
Sponsor:	US DOE, Department of Energy		Effective Date:	2/25/2004	IDC Basis Code:	MTDC		Approved For Preaward: NO
Sponsor ID:	DEFG0201ER41173	CFDA #: 81.102	Term Date:		IDC Rate Code:	URESON	46.00 %	Budget Controls: A110
Resp Org:	UDPHYS		Expend End Date:		IDC Dist To Code:	UDPHJH		Equipment Vesting: USNH
FRAGRNT Start/End Date:	07/15/2001 - 07/14/2005		Rev Account:	530000				Idc Waiver: NO

Org UDPHJH - PI Jochen Heisenberg

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	29,476.00	75,217.00	0.00	0.00	0.00	29,476.00	75,217.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	35,920.17	0.00	(35,920.17)	(35,920.17)
611PST	[NSE] Summer Salary AY Fac-Teaching	0.00	0.00	0.00	1,496.70	0.00	(1,496.70)	(1,496.70)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	48,877.32	0.00	(48,877.32)	(48,877.32)
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	6,040.00	0.00	0.00	0.00	0.00	6,040.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	270.00	0.00	(270.00)	(270.00)
61SNSH	Student Labor	0.00	0.00	0.00	637.50	0.00	(637.50)	(637.50)
61SNZ0	Student Labor Unallocated(Bud Only)	7,616.00	7,616.00	0.00	0.00	0.00	7,616.00	7,616.00
***Total: 61 - Salaries and Wages**		**37,092.00**	**88,873.00**	**0.00**	**87,201.69**	**0.00**	**(50,109.69)**	**1,671.31**
65YF10	Full Fringe Benefit Distr Expe	1,968.00	6,269.00	0.00	923.65	0.00	1,044.35	5,345.35
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	6,308.37	0.00	(6,308.37)	(6,308.37)
***Total: 65 - Fringe Benefits**		**1,968.00**	**6,269.00**	**0.00**	**7,232.02**	**0.00**	**(5,264.02)**	**(963.02)**
710000	In-State Travel	0.00	3,104.00	0.00	0.00	0.00	0.00	3,104.00
710200	Foreign Travel	0.00	0.00	0.00	2,175.69	0.00	(2,175.69)	(2,175.69)
Subtotal: Travel		**0.00**	**3,104.00**	**0.00**	**2,175.69**	**0.00**	**(2,175.69)**	**928.31**
711000	Purchasing Cards	0.00	0.00	0.00	19.99	0.00	(19.99)	(19.99)
7112	Research Supplies	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
711200	Research Supplies	0.00	0.00	0.00	7,747.18	0.00	(7,747.18)	(7,747.18)
71CZ	Other Expenses-Deductions	3,830.00	3,830.00	0.00	0.00	0.00	3,830.00	3,830.00
Subtotal: Non-Travel Support		**5,330.00**	**5,330.00**	**0.00**	**7,767.17**	**0.00**	**(2,437.17)**	**(2,437.17)**
***Total: 71 - Support**		**5,330.00**	**8,434.00**	**0.00**	**9,942.86**	**0.00**	**(4,612.86)**	**(1,508.86)**
721100	Assistantships	0.00	1,439.00	0.00	0.00	0.00	0.00	1,439.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**1,439.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,439.00**
****Total Direct Cost Expenditures**		**44,390.00**	**105,015.00**	**0.00**	**104,376.57**	**0.00**	**(59,986.57)**	**638.43**
7603	F&A Expenditures	13,345.00	13,345.00	0.00	5,243.90	0.00	8,101.10	8,101.10
760300	F&A Expenditures	7,742.00	33,642.00	0.00	42,189.48	0.00	(34,447.48)	(8,547.48)
***Total: 76 - F&A and Internal Allocations**		**21,087.00**	**46,987.00**	**0.00**	**47,433.38**	**0.00**	**(26,346.38)**	**(446.38)**
****Total Indirect Cost Expenditures**		**21,087.00**	**46,987.00**	**0.00**	**47,433.38**	**0.00**	**(26,346.38)**	**(446.38)**
*****Total Expenditures**		**65,477.00**	**152,002.00**	**0.00**	**151,809.95**	**0.00**	**(86,332.95)**	**192.05**
Revenue								

Grant 181018 - Coupled Cluster Expansion
Fund 181018 - Coupled Cluster Expansion

Status: Active
FMGR: Heisenberg, Jochen H

Type: Grant

PI:	Heisenberg, Jochen H		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DOE, Department of Energy		Effective Date:	2/25/2004	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	DEFG0201ER41173	CFDA #: 81.102	Term Date:		IDC Rate Code:	URESON	46.00 %	Budget Controls	A110
Resp Org:	UDPHYS		Expend End Date:		IDC Dist To Code:	UDPHJH		Equipment Vesting	USNH
FRAGRNT Start/End Date:	07/15/2001 - 07/14/2005		Rev Account:	530000				Idc Waiver	NO

Org UDPHJH - PI Jochen Heisenberg

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
5300	Federal Programs	43,000.00	43,000.00	0.00	0.00	0.00	43,000.00	43,000.00
530000	Federal Programs	0.00	0.00	0.00	151,809.95	0.00	(151,809.95)	(151,809.95)
***Total: 53 - Sponsored Programs**		**43,000.00**	**43,000.00**	**0.00**	**151,809.95**	**0.00**	**(108,809.95)**	**(108,809.95)**
*****Total Revenue**		**43,000.00**	**43,000.00**	**0.00**	**151,809.95**	**0.00**	**(108,809.95)**	**(108,809.95)**

Grant 184108 - 2004-2005 College Workstudy
Fund 184108 - 2004-2005 College Work Study

Status: Active
FMGR: Allen, Susan K

Type: Grant

PI:	Allen, Susan K		
Sponsor:	US ED, Department of Education		
Sponsor ID:	P003A042524	CFDA #: 84.033	
Resp Org:	UAENMT		
FRAGRNT Start/End Date:	07/01/2004 - 06/30/2005		

Fund Information

Effective Date:	3/30/2004
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org UDKEIF - PI Ihab Farag

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	67.20	0.00	(67.20)	(67.20)
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**67.20**	**0.00**	**(67.20)**	**(67.20)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**67.20**	**0.00**	**(67.20)**	**(67.20)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**67.20**	**0.00**	**(67.20)**	**(67.20)**

Grant 193080 - Carbonhydrates Sequencing
Fund 193080 - Carbonhydrates Sequencing

Status: Active
FMGR: Reinhold, Vernon

Type: Grant

PI:	Reinhold, Vernon		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US DHHS, National Institutes of Health		Effective Date:	6/21/2002	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	2R01GM54045-06	CFDA #: 93.821	Term Date:		IDC Rate Code:	URESON	46.00 %	Idc Waiver	NO
Resp Org:	UDCHEM		Expend End Date:		IDC Dist To Code:	UDCHVR			
FRAGRNT Start/End Date:	07/01/1998 - 06/30/2006		Rev Account:	530000					

Org UDCHVR - PI Vernon Reinhold

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	(1,676.00)	0.00	214,719.08	0.00	(214,719.08)	(216,395.08)
611NZ0	Faculty Unallocated Budget(BudOnly)	277,813.00	276,245.42	0.00	0.00	0.00	277,813.00	276,245.42
613N30	Graduate Research Assistant	0.00	0.00	0.00	5,200.00	0.00	(5,200.00)	(5,200.00)
615F10	PAT	0.00	0.00	0.00	54,649.48	0.00	(54,649.48)	(54,649.48)
***Total: 61 - Salaries and Wages**		**277,813.00**	**274,569.42**	**0.00**	**274,568.56**	**0.00**	**3,244.44**	**0.86**
65YF10	Full Fringe Benefit Distr Expe	98,346.00	96,382.55	0.00	96,382.42	0.00	1,963.58	0.13
***Total: 65 - Fringe Benefits**		**98,346.00**	**96,382.55**	**0.00**	**96,382.42**	**0.00**	**1,963.58**	**0.13**
7101	Out of State Travel	0.00	0.00	0.00	3,070.32	0.00	(3,070.32)	(3,070.32)
7103	Conference-Registration Fees	0.00	0.00	0.00	510.00	0.00	(510.00)	(510.00)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	35.57	0.00	(35.57)	(35.57)
710Z	Travel-Other	4,060.00	4,060.00	0.00	0.00	0.00	4,060.00	4,060.00
Subtotal: Travel		**4,060.00**	**4,060.00**	**0.00**	**3,615.89**	**0.00**	**444.11**	**444.11**
7112	Research Supplies	0.00	0.00	0.00	36,592.48	0.00	(36,592.48)	(36,592.48)
7130	Printing and Copying	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
7140	Postage	0.00	0.00	0.00	61.77	0.00	(61.77)	(61.77)
7160	Maintenance and Repairs	0.00	0.00	0.00	2,500.00	0.00	(2,500.00)	(2,500.00)
7180	Telecommunications	0.00	0.00	0.00	4.69	0.00	(4.69)	(4.69)
71CZ	Other Expenses-Deductions	27,210.00	39,551.71	0.00	0.00	0.00	27,210.00	39,551.71
Subtotal: Non-Travel Support		**27,210.00**	**39,551.71**	**0.00**	**39,208.94**	**0.00**	**(11,998.94)**	**342.77**
***Total: 71 - Support**		**31,270.00**	**43,611.71**	**0.00**	**42,824.83**	**0.00**	**(11,554.83)**	**786.88**
7211	Assistantships	0.00	300.00	0.00	300.00	0.00	(300.00)	0.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**300.00**	**0.00**	**300.00**	**0.00**	**(300.00)**	**0.00**
7400	Capitalizable Equipment	0.00	14,744.00	0.00	14,742.35	0.00	(14,742.35)	1.65
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**14,744.00**	**0.00**	**14,742.35**	**0.00**	**(14,742.35)**	**1.65**
****Total Direct Cost Expenditures**		**407,429.00**	**429,607.68**	**0.00**	**428,818.16**	**0.00**	**(21,389.16)**	**789.52**
7603	F&A Expenditures	179,269.00	182,412.76	0.00	182,055.43	0.00	(2,786.43)	357.33
***Total: 76 - F&A and Internal Allocations**		**179,269.00**	**182,412.76**	**0.00**	**182,055.43**	**0.00**	**(2,786.43)**	**357.33**
****Total Indirect Cost Expenditures**		**179,269.00**	**182,412.76**	**0.00**	**182,055.43**	**0.00**	**(2,786.43)**	**357.33**
*****Total Expenditures**		**586,698.00**	**612,020.44**	**0.00**	**610,873.59**	**0.00**	**(24,175.59)**	**1,146.85**

Revenue

Grant 193080 - Carbonhydrates Sequencing
Fund 193080 - Carbonhydrates Sequencing

Status: Active
FMGR: Reinhold, Vernon

Type: Grant

PI:	Reinhold, Vernon		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US DHHS, National Institutes of Health		Effective Date:	6/21/2002	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	2R01GM54045-06	CFDA #: 93.821	Term Date:		IDC Rate Code:	URESON	46.00 %	Idc Waiver	NO
Resp Org:	UDCHEM		Expend End Date:		IDC Dist To Code:	UDCHVR			
FRAGRNT Start/End Date:	07/01/1998 - 06/30/2006		Rev Account:	530000					

Org UDCHVR - PI Vernon Reinhold

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
5300	Federal Programs	586,698.00	612,019.44	0.00	610,873.59	0.00	(24,175.59)	1,145.85
***Total: 53 - Sponsored Programs**		**586,698.00**	**612,019.44**	**0.00**	**610,873.59**	**0.00**	**(24,175.59)**	**1,145.85**
*****Total Revenue**		**586,698.00**	**612,019.44**	**0.00**	**610,873.59**	**0.00**	**(24,175.59)**	**1,145.85**

Grant 193080 - Carbonhydrates Sequencing
Fund 193081 - Carbohydrates Sequencing

Status: Active
FMGR: Reinhold, Vernon

Type: Grant

PI:	Reinhold, Vernon		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US DHHS, National Institutes of Health		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	2R01GM54045-06	CFDA #: 93.821	Term Date:		IDC Rate Code:	URESON	46.00 %	Idc Waiver	NO
Resp Org:	UDCHEM		Expend End Date:		IDC Dist To Code:	UDCHVR			
FRAGRNT Start/End Date:	07/01/1998 - 06/30/2006		Rev Account:	530000					

Org UDCHVR - PI Vernon Reinhold

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	6,797.78	239,887.04	0.00	(239,887.04)	(239,887.04)
611NZ0	Faculty Unallocated Budget(BudOnly)	441,168.00	441,168.00	0.00	0.00	0.00	441,168.00	441,168.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	3,271.58	0.00	(3,271.58)	(3,271.58)
611Q90	Post Doc	18,330.00	18,330.00	3,581.12	44,771.85	0.00	(26,441.85)	(26,441.85)
613N30	Graduate Research Assistant	0.00	0.00	0.00	37,500.04	0.00	(37,500.04)	(37,500.04)
613NZ0	Grad Unallocated Budget (Bud Only)	33,496.00	33,496.00	0.00	0.00	0.00	33,496.00	33,496.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	4,225.10	35,758.11	0.00	(35,758.11)	(35,758.11)
615F10	PAT	0.00	0.00	1,628.04	90,559.48	0.00	(90,559.48)	(90,559.48)
615NZ0	PAT Unallocated Budget (Bud Only)	43,006.00	43,006.00	0.00	0.00	0.00	43,006.00	43,006.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	38.25	0.00	(38.25)	(38.25)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	4,300.00	113,624.46	0.00	(113,624.46)	(113,624.46)
61SNZ0	Student Labor Unallocated(Bud Only)	95,750.00	95,750.00	0.00	0.00	0.00	95,750.00	95,750.00
***Total: 61 - Salaries and Wages**		**631,750.00**	**631,750.00**	**20,532.04**	**565,410.81**	**0.00**	**66,339.19**	**66,339.19**
65YF10	Full Fringe Benefit Distr Expe	137,196.00	136,217.00	4,402.60	138,135.47	0.00	(939.47)	(1,918.47)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	735.36	11,969.71	0.00	(11,969.71)	(11,969.71)
***Total: 65 - Fringe Benefits**		**137,196.00**	**136,217.00**	**5,137.96**	**150,105.18**	**0.00**	**(12,909.18)**	**(13,888.18)**
710	Travel	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
710000	In-State Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
7101	Out of State Travel	0.00	0.00	0.00	1,467.44	0.00	(1,467.44)	(1,467.44)
710100	Out-of-State Travel	0.00	0.00	3,105.23	3,691.77	0.00	(3,691.77)	(3,691.77)
7102	Foreign Travel	0.00	0.00	0.00	54.92	0.00	(54.92)	(54.92)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	828.50	0.00	(828.50)	(828.50)
710Z	Travel-Other	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
Subtotal: Travel		**11,000.00**	**11,000.00**	**3,105.23**	**6,042.63**	**0.00**	**4,957.37**	**4,957.37**
711000	Purchasing Cards	0.00	0.00	0.00	574.33	0.00	(574.33)	(574.33)
7112	Research Supplies	61,505.00	61,505.00	0.00	5,996.76	0.00	55,508.24	55,508.24
711200	Research Supplies	0.00	0.00	468.28	35,038.04	0.00	(35,038.04)	(35,038.04)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	22.57	0.00	(22.57)	(22.57)
717216	Oth Prof Ser-ServProvAgmt lt $9,999	0.00	0.00	0.00	38,611.25	0.00	(38,611.25)	(38,611.25)
71CZ	Other Expenses-Deductions	19,000.00	19,000.00	0.00	0.00	0.00	19,000.00	19,000.00
Subtotal: Non-Travel Support		**80,505.00**	**80,505.00**	**468.28**	**80,242.95**	**0.00**	**262.05**	**262.05**
***Total: 71 - Support**		**91,505.00**	**91,505.00**	**3,573.51**	**86,285.58**	**0.00**	**5,219.42**	**5,219.42**
721100	Assistantships	8,380.00	8,880.00	0.00	700.00	0.00	7,680.00	8,180.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	1,804.00	0.00	(1,804.00)	(1,804.00)
***Total: 72 - Student and/or Participant Support**		**8,380.00**	**8,880.00**	**0.00**	**2,504.00**	**0.00**	**5,876.00**	**6,376.00**

Grant 193080 - Carbonhydrates Sequencing
Fund 193081 - Carbohydrates Sequencing

Status: Active
FMGR: Reinhold, Vernon

Type: Grant

PI:	Reinhold, Vernon		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US DHHS, National Institutes of Health		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	2R01GM54045-06	CFDA #: 93.821	Term Date:		IDC Rate Code:	URESON	46.00 %	Idc Waiver	NO
Resp Org:	UDCHEM		Expend End Date:		IDC Dist To Code:	UDCHVR			
FRAGRNT Start/End Date:	07/01/1998 - 06/30/2006		Rev Account:	530000					

Org UDCHVR - PI Vernon Reinhold

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7400	Capitalizable Equipment	9,010.00	9,010.00	0.00	0.00	0.00	9,010.00	9,010.00
740000	Cap Equipment	0.00	920.00	0.00	12,445.28	0.00	(12,445.28)	(11,525.28)
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	2,465.28	0.00	(2,465.28)	(2,465.28)
***Total: 74 - Capitalizable Plant and Equipment**		**9,010.00**	**9,930.00**	**0.00**	**14,910.56**	**0.00**	**(5,900.56)**	**(4,980.56)**
****Total Direct Cost Expenditures**		**877,841.00**	**878,282.00**	**29,243.51**	**819,216.13**	**0.00**	**58,624.87**	**59,065.87**
7603	F&A Expenditures	92,973.00	92,973.00	0.00	42,140.33	0.00	50,832.67	50,832.67
760300	F&A Expenditures	300,851.00	300,410.00	13,452.03	322,849.30	0.00	(21,998.30)	(22,439.30)
***Total: 76 - F&A and Internal Allocations**		**393,824.00**	**393,383.00**	**13,452.03**	**364,989.63**	**0.00**	**28,834.37**	**28,393.37**
****Total Indirect Cost Expenditures**		**393,824.00**	**393,383.00**	**13,452.03**	**364,989.63**	**0.00**	**28,834.37**	**28,393.37**
*****Total Expenditures**		**1,271,665.00**	**1,271,665.00**	**42,695.54**	**1,184,205.76**	**0.00**	**87,459.24**	**87,459.24**
Revenue								
5300	Federal Programs	309,745.00	309,745.00	0.00	128,424.88	0.00	181,320.12	181,320.12
530000	Federal Programs	0.00	0.00	42,695.54	1,055,780.88	0.00	(1,055,780.88)	(1,055,780.88)
***Total: 53 - Sponsored Programs**		**309,745.00**	**309,745.00**	**42,695.54**	**1,184,205.76**	**0.00**	**(874,460.76)**	**(874,460.76)**
*****Total Revenue**		**309,745.00**	**309,745.00**	**42,695.54**	**1,184,205.76**	**0.00**	**(874,460.76)**	**(874,460.76)**

Grant 193080 - Carbonhydrates Sequencing
Fund 193082 - Carbonhydrates Sequencing

Status: Active
FMGR: Reinhold, Vernon

Type: Grant

PI:	Reinhold, Vernon		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US DHHS, National Institutes of Health		Effective Date:	6/20/2002	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	2R01GM54045-06	CFDA #: 93.821	Term Date:		IDC Rate Code:	URESON	46.00 %	Idc Waiver	NO
Resp Org:	UDCHEM		Expend End Date:		IDC Dist To Code:	UDCHVR			
FRAGRNT Start/End Date:	07/01/1998 - 06/30/2006		Rev Account:	530000					

Org UDCHVR - PI Vernon Reinhold

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	78,392.06	0.00	(78,392.06)	(78,392.06)
611NZ0	Faculty Unallocated Budget(BudOnly)	99,500.00	94,238.58	0.00	0.00	0.00	99,500.00	94,238.58
615F10	PAT	0.00	0.00	0.00	15,846.52	0.00	(15,846.52)	(15,846.52)
***Total: 61 - Salaries and Wages**		**99,500.00**	**94,238.58**	**0.00**	**94,238.58**	**0.00**	**5,261.42**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	35,223.00	33,360.45	0.00	33,360.45	0.00	1,862.55	0.00
***Total: 65 - Fringe Benefits**		**35,223.00**	**33,360.45**	**0.00**	**33,360.45**	**0.00**	**1,862.55**	**0.00**
710Z	Travel-Other	2,592.00	2,592.00	0.00	0.00	0.00	2,592.00	2,592.00
Subtotal: Travel		**2,592.00**	**2,592.00**	**0.00**	**0.00**	**0.00**	**2,592.00**	**2,592.00**
7111	Supplies	0.00	0.00	0.00	2,706.03	0.00	(2,706.03)	(2,706.03)
7112	Research Supplies	0.00	0.00	0.00	1,428.77	0.00	(1,428.77)	(1,428.77)
71CZ	Other Expenses-Deductions	10,231.00	1,542.80	0.00	0.00	0.00	10,231.00	1,542.80
Subtotal: Non-Travel Support		**10,231.00**	**1,542.80**	**0.00**	**4,134.80**	**0.00**	**6,096.20**	**(2,592.00)**
***Total: 71 - Support**		**12,823.00**	**4,134.80**	**0.00**	**4,134.80**	**0.00**	**8,688.20**	**(0.00)**
7400	Capitalizable Equipment	4,216.00	1,669.50	0.00	1,669.50	0.00	2,546.50	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**4,216.00**	**1,669.50**	**0.00**	**1,669.50**	**0.00**	**2,546.50**	**0.00**
****Total Direct Cost Expenditures**		**151,762.00**	**133,403.33**	**0.00**	**133,403.33**	**0.00**	**18,358.67**	**0.00**
7603	F&A Expenditures	64,920.00	57,957.23	0.00	57,957.23	0.00	6,962.77	0.00
***Total: 76 - F&A and Internal Allocations**		**64,920.00**	**57,957.23**	**0.00**	**57,957.23**	**0.00**	**6,962.77**	**0.00**
****Total Indirect Cost Expenditures**		**64,920.00**	**57,957.23**	**0.00**	**57,957.23**	**0.00**	**6,962.77**	**0.00**
*****Total Expenditures**		**216,682.00**	**191,360.56**	**0.00**	**191,360.56**	**0.00**	**25,321.44**	**0.00**
Revenue								
5300	Federal Programs	216,682.00	191,360.56	0.00	191,360.56	0.00	25,321.44	0.00
***Total: 53 - Sponsored Programs**		**216,682.00**	**191,360.56**	**0.00**	**191,360.56**	**0.00**	**25,321.44**	**0.00**
*****Total Revenue**		**216,682.00**	**191,360.56**	**0.00**	**191,360.56**	**0.00**	**25,321.44**	**0.00**

Grant 193107 - Microvascular Networks
Fund 193107 - Microvascular Networks

Status: Active
FMGR: Carr, Russell T

Type: Grant

PI:	Carr, Russell T		
Sponsor:	US DHHS, National Institutes of Health		
Sponsor ID:	1R01-HL67789	CFDA #: 93.837	
Resp Org:	UDKE00		
FRAGRNT Start/End Date:	09/01/2001 - 07/31/2006		

Fund Information

Effective Date:	2/24/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UDKERC	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UDEERC - PI Ronald Clark

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 72 - Student and/or Participant Support**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 193107 - Microvascular Networks
Fund 193107 - Microvascular Networks

Status: Active
FMGR: Carr, Russell T

Type: Grant

PI: Carr, Russell T
Sponsor: US DHHS, National Institutes of Health
Sponsor ID: 1R01-HL67789 CFDA #: 93.837
Resp Org: UDKE00
FRAGRNT Start/End Date: 09/01/2001 - 07/31/2006

Fund Information
Effective Date: 2/24/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UDKERC

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO

Org UDKERC - PI Russell Carr

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	10,001.25	32,001.25	0.00	(32,001.25)	(32,001.25)
611NZ0	Faculty Unallocated Budget(BudOnly)	122,750.00	122,750.00	0.00	0.00	0.00	122,750.00	122,750.00
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	7,666.00	0.00	(7,666.00)	(7,666.00)
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	6,090.00	21,010.07	0.00	(21,010.07)	(21,010.07)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	18,580.00	0.00	(18,580.00)	(18,580.00)
611PXR	[NSE] Supplemental-SR (A-Funds)	0.00	0.00	0.00	43,427.77	0.00	(43,427.77)	(43,427.77)
613N10	Graduate Assistant	0.00	0.00	0.00	6,910.28	0.00	(6,910.28)	(6,910.28)
613N30	Graduate Research Assistant	0.00	0.00	0.00	57,093.12	0.00	(57,093.12)	(57,093.12)
613NZ0	Grad Unallocated Budget (Bud Only)	147,143.00	147,143.00	0.00	0.00	0.00	147,143.00	147,143.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	7,958.06	49,874.09	0.00	(49,874.09)	(49,874.09)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	9,500.02	18,709.02	0.00	(18,709.02)	(18,709.02)
61SNZ0	Student Labor Unallocated(Bud Only)	24,500.00	24,500.00	0.00	0.00	0.00	24,500.00	24,500.00
***Total: 61 - Salaries and Wages**		**294,393.00**	**294,393.00**	**33,549.33**	**255,271.60**	**0.00**	**39,121.40**	**39,121.40**
65YF10	Full Fringe Benefit Distr Expe	29,569.00	29,569.00	4,000.50	12,390.53	0.00	17,178.47	17,178.47
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	2,029.19	13,375.38	0.00	(13,375.38)	(13,375.38)
***Total: 65 - Fringe Benefits**		**29,569.00**	**29,569.00**	**6,029.69**	**25,765.91**	**0.00**	**3,803.09**	**3,803.09**
710	Travel	3,800.00	3,800.00	0.00	0.00	0.00	3,800.00	3,800.00
710000	In-State Travel	2,499.00	2,499.00	0.00	0.00	0.00	2,499.00	2,499.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,814.63	0.00	(1,814.63)	(1,814.63)
710300	Conference Registration Fees	0.00	0.00	690.00	1,095.00	0.00	(1,095.00)	(1,095.00)
710Z	Travel-Other	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
Subtotal: Travel		**8,299.00**	**8,299.00**	**690.00**	**2,909.63**	**0.00**	**5,389.37**	**5,389.37**
7112	Research Supplies	6,496.00	6,496.00	0.00	0.00	0.00	6,496.00	6,496.00
711200	Research Supplies	0.00	0.00	0.00	896.38	0.00	(896.38)	(896.38)
713000	Printing & Copying-General	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
713010	Printing & Copying-Publications	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
717000	Consulting-General	10,309.00	10,309.00	0.00	0.00	0.00	10,309.00	10,309.00
71CZ	Other Expenses-Deductions	1,989.00	1,989.00	0.00	0.00	0.00	1,989.00	1,989.00
Subtotal: Non-Travel Support		**20,294.00**	**20,294.00**	**0.00**	**936.38**	**0.00**	**19,357.62**	**19,357.62**
***Total: 71 - Support**		**28,593.00**	**28,593.00**	**690.00**	**3,846.01**	**0.00**	**24,746.99**	**24,746.99**
7211	Assistantships	7,502.00	7,502.00	0.00	0.00	0.00	7,502.00	7,502.00
721100	Assistantships	25,042.00	25,042.00	0.00	0.00	0.00	25,042.00	25,042.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	19,681.65	0.00	(19,681.65)	(19,681.65)
***Total: 72 - Student and/or Participant Support**		**32,544.00**	**32,544.00**	**0.00**	**19,681.65**	**0.00**	**12,862.35**	**12,862.35**

Grant 193107 - Microvascular Networks
Fund 193107 - Microvascular Networks

Status: Active
FMGR: Carr, Russell T

Type: Grant

PI:	Carr, Russell T		
Sponsor:	US DHHS, National Institutes of Health		
Sponsor ID:	1R01-HL67789	CFDA #: 93.837	
Resp Org:	UDKE00		
FRAGRNT Start/End Date:	09/01/2001 - 07/31/2006		

Fund Information

Effective Date:	2/24/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UDKERC	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UDKERC - PI Russell Carr

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7400	Capitalizable Equipment	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
740000	Cap Equipment	0.00	0.00	0.00	15,470.20	0.00	(15,470.20)	(15,470.20)
***Total: 74 - Capitalizable Plant and Equipment**		**15,000.00**	**15,000.00**	**0.00**	**15,470.20**	**0.00**	**(470.20)**	**(470.20)**
****Total Direct Cost Expenditures**		**400,099.00**	**400,099.00**	**40,269.02**	**320,035.37**	**0.00**	**80,063.63**	**80,063.63**
7603	F&A Expenditures	34,874.00	34,874.00	0.00	0.00	0.00	34,874.00	34,874.00
760300	F&A Expenditures	125,988.00	125,988.00	18,523.78	130,051.71	0.00	(4,063.71)	(4,063.71)
***Total: 76 - F&A and Internal Allocations**		**160,862.00**	**160,862.00**	**18,523.78**	**130,051.71**	**0.00**	**30,810.29**	**30,810.29**
****Total Indirect Cost Expenditures**		**160,862.00**	**160,862.00**	**18,523.78**	**130,051.71**	**0.00**	**30,810.29**	**30,810.29**
*****Total Expenditures**		**560,961.00**	**560,961.00**	**58,792.80**	**450,087.08**	**0.00**	**110,873.92**	**110,873.92**
Revenue								
5300	Federal Programs	134,874.00	134,874.00	0.00	0.00	0.00	134,874.00	134,874.00
530000	Federal Programs	0.00	0.00	58,792.80	450,087.08	0.00	(450,087.08)	(450,087.08)
***Total: 53 - Sponsored Programs**		**134,874.00**	**134,874.00**	**58,792.80**	**450,087.08**	**0.00**	**(315,213.08)**	**(315,213.08)**
*****Total Revenue**		**134,874.00**	**134,874.00**	**58,792.80**	**450,087.08**	**0.00**	**(315,213.08)**	**(315,213.08)**

Grant 193113 - CENTER FOR STRUCTURAL BIOLOGY
Fund 193113 - CENTER FOR STRUCTURAL BIOLOGY

Status: Active
FMGR: Reinhold, Vernon

Type: Grant

PI:	Reinhold, Vernon		**Fund Information**		**Fund Indirect Cost Information**			Approved For Preaward	NO
Sponsor:	US DHHS, National Institutes of Health		Effective Date:	9/21/2004	IDC Basis Code:	MTDC		Budget Controls	A110
Sponsor ID:	P20-RR16459	CFDA #: 93.389	Term Date:		IDC Rate Code:	URESON	46.00 %	Equipment Vesting	USNH
Resp Org:	UDCHEM		Expend End Date:		IDC Dist To Code:	UDCHVR		Idc Waiver	NO
FRAGRNT Start/End Date:	09/20/2001 - 06/30/2006		Rev Account:	530000					

Org UDCHVR - PI Vernon Reinhold

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	29,493.41	0.00	(29,493.41)	(29,493.41)
611F60	Faculty NTT Research	0.00	0.00	0.00	35,508.97	0.00	(35,508.97)	(35,508.97)
611NZ0	Faculty Unallocated Budget(BudOnly)	328,395.00	65,002.38	0.00	0.00	0.00	328,395.00	65,002.38
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	15,555.00	0.00	(15,555.00)	(15,555.00)
615F10	PAT	0.00	0.00	0.00	1,946.12	0.00	(1,946.12)	(1,946.12)
615NZ0	PAT Unallocated Budget (Bud Only)	110,000.00	1,946.12	0.00	0.00	0.00	110,000.00	1,946.12
617NZ0	Op Staff Unallocated Bud(BudOnly)	40,000.00	0.00	0.00	0.00	0.00	40,000.00	0.00
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	2,880.00	0.00	(2,880.00)	(2,880.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	37,895.00	0.00	(37,895.00)	(37,895.00)
***Total: 61 - Salaries and Wages**		**478,395.00**	**66,948.50**	**0.00**	**123,278.50**	**0.00**	**355,116.50**	**(56,330.00)**
65YF10	Full Fringe Benefit Distr Expe	166,703.00	23,828.21	0.00	23,828.21	0.00	142,874.79	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	4,692.70	0.00	(4,692.70)	(4,692.70)
***Total: 65 - Fringe Benefits**		**166,703.00**	**23,828.21**	**0.00**	**28,520.91**	**0.00**	**138,182.09**	**(4,692.70)**
710100	Out-of-State Travel	0.00	0.00	0.00	2,388.10	0.00	(2,388.10)	(2,388.10)
710300	Conference Registration Fees	0.00	0.00	0.00	675.00	0.00	(675.00)	(675.00)
710Z00	Travel-Other	14,500.00	5,200.00	0.00	0.00	0.00	14,500.00	5,200.00
Subtotal: Travel		**14,500.00**	**5,200.00**	**0.00**	**3,063.10**	**0.00**	**11,436.90**	**2,136.90**
711100	Supplies-General	73,200.00	28,900.00	0.00	726.16	0.00	72,473.84	28,173.84
711200	Research Supplies	0.00	0.00	0.00	30,433.47	0.00	(30,433.47)	(30,433.47)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	227.00	0.00	(227.00)	(227.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	6.00	0.00	(6.00)	(6.00)
717000	Consulting-General	1,600.00	0.00	0.00	0.00	0.00	1,600.00	0.00
719200	Employee Recruiting-General	0.00	0.00	0.00	3,322.61	0.00	(3,322.61)	(3,322.61)
Subtotal: Non-Travel Support		**74,800.00**	**28,900.00**	**0.00**	**34,715.24**	**0.00**	**40,084.76**	**(5,815.24)**
***Total: 71 - Support**		**89,300.00**	**34,100.00**	**0.00**	**37,778.34**	**0.00**	**51,521.66**	**(3,678.34)**
740000	Cap Equipment	926,710.00	773,042.22	0.00	773,042.22	0.00	153,667.78	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**926,710.00**	**773,042.22**	**0.00**	**773,042.22**	**0.00**	**153,667.78**	**0.00**
****Total Direct Cost Expenditures**		**1,661,108.00**	**897,918.93**	**0.00**	**962,619.97**	**0.00**	**698,488.03**	**(64,701.04)**
760300	F&A Expenditures	330,479.00	149,554.25	0.00	84,853.21	0.00	245,625.79	64,701.04
***Total: 76 - F&A and Internal Allocations**		**330,479.00**	**149,554.25**	**0.00**	**84,853.21**	**0.00**	**245,625.79**	**64,701.04**
****Total Indirect Cost Expenditures**		**330,479.00**	**149,554.25**	**0.00**	**84,853.21**	**0.00**	**245,625.79**	**64,701.04**

Grant 193113 - CENTER FOR STRUCTURAL BIOLOGY
Fund 193113 - CENTER FOR STRUCTURAL BIOLOGY

Status: Active
FMGR: Reinhold, Vernon

Type: Grant

PI:	Reinhold, Vernon		**Fund Information**		**Fund Indirect Cost Information**			Approved For Preaward	NO
Sponsor:	US DHHS, National Institutes of Health		Effective Date:	9/21/2004	IDC Basis Code:	MTDC		Budget Controls	A110
Sponsor ID:	P20-RR16459	CFDA #: 93.389	Term Date:		IDC Rate Code:	URESON	46.00 %	Equipment Vesting	USNH
Resp Org:	UDCHEM		Expend End Date:		IDC Dist To Code:	UDCHVR		Idc Waiver	NO
FRAGRNT Start/End Date:	09/20/2001 - 06/30/2006		Rev Account:	530000					

Org UDCHVR - PI Vernon Reinhold

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*****Total Expenditures**	**1,991,587.00**	**1,047,473.18**	**0.00**	**1,047,473.18**	**0.00**	**944,113.82**	**(0.00)**
Revenue							
530000 Federal Programs	1,991,587.00	1,495,861.00	0.00	1,047,473.18	0.00	944,113.82	448,387.82
***Total: 53 - Sponsored Programs**	**1,991,587.00**	**1,495,861.00**	**0.00**	**1,047,473.18**	**0.00**	**944,113.82**	**448,387.82**
*****Total Revenue**	**1,991,587.00**	**1,495,861.00**	**0.00**	**1,047,473.18**	**0.00**	**944,113.82**	**448,387.82**

Grant 193113 - CENTER FOR STRUCTURAL BIOLOGY
Fund 193120 - Center for Structural Biology

Status: Active
FMGR: Hopkins, Barbara A

Type: Grant

PI: Reinhold, Vernon
Sponsor: US DHHS, National Institutes of Health
Sponsor ID: P20-RR16459 CFDA #: 93.389
Resp Org: UDCHEM
FRAGRNT Start/End Date: 09/20/2001 - 06/30/2006

Fund Information
Effective Date: 5/5/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UDCHBH

Approved For Preaward: NO
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO

Org UDCHBH - PI Barbara Hopkins

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	1.00	21,501.00	0.00	0.00	0.00	1.00	21,501.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
615F10	PAT	0.00	0.00	0.00	13,198.17	0.00	(13,198.17)	(13,198.17)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	14,056.00	0.00	0.00	0.00	0.00	14,056.00
***Total: 61 - Salaries and Wages**		**1.00**	**35,557.00**	**0.00**	**14,698.17**	**0.00**	**(14,697.17)**	**20,858.83**
65YF10	Full Fringe Benefit Distr Expe	0.00	7,281.00	0.00	4,945.68	0.00	(4,945.68)	2,335.32
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	126.00	0.00	(126.00)	(126.00)
***Total: 65 - Fringe Benefits**		**0.00**	**7,281.00**	**0.00**	**5,071.68**	**0.00**	**(5,071.68)**	**2,209.32**
710000	In-State Travel	0.00	0.00	0.00	185.50	0.00	(185.50)	(185.50)
710100	Out-of-State Travel	0.00	0.00	0.00	116.80	0.00	(116.80)	(116.80)
710Z00	Travel-Other	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
Subtotal: Travel		**0.00**	**2,000.00**	**0.00**	**302.30**	**0.00**	**(302.30)**	**1,697.70**
711100	Supplies-General	0.00	16,000.00	0.00	0.00	0.00	0.00	16,000.00
711200	Research Supplies	0.00	0.00	0.00	1,955.60	0.00	(1,955.60)	(1,955.60)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	37.00	0.00	(37.00)	(37.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	285.95	0.00	(285.95)	(285.95)
Subtotal: Non-Travel Support		**0.00**	**16,000.00**	**0.00**	**2,278.55**	**0.00**	**(2,278.55)**	**13,721.45**
***Total: 71 - Support**		**0.00**	**18,000.00**	**0.00**	**2,580.85**	**0.00**	**(2,580.85)**	**15,419.15**
****Total Direct Cost Expenditures**		**1.00**	**60,838.00**	**0.00**	**22,350.70**	**0.00**	**(22,349.70)**	**38,487.30**
760300	F&A Expenditures	0.00	27,377.00	0.00	10,074.07	0.00	(10,074.07)	17,302.93
***Total: 76 - F&A and Internal Allocations**		**0.00**	**27,377.00**	**0.00**	**10,074.07**	**0.00**	**(10,074.07)**	**17,302.93**
****Total Indirect Cost Expenditures**		**0.00**	**27,377.00**	**0.00**	**10,074.07**	**0.00**	**(10,074.07)**	**17,302.93**
*****Total Expenditures**		**1.00**	**88,215.00**	**0.00**	**32,424.77**	**0.00**	**(32,423.77)**	**55,790.23**
Revenue								
530000	Federal Programs	1.00	88,215.00	0.00	32,424.77	0.00	(32,423.77)	55,790.23
***Total: 53 - Sponsored Programs**		**1.00**	**88,215.00**	**0.00**	**32,424.77**	**0.00**	**(32,423.77)**	**55,790.23**
*****Total Revenue**		**1.00**	**88,215.00**	**0.00**	**32,424.77**	**0.00**	**(32,423.77)**	**55,790.23**

Grant 193113 - CENTER FOR STRUCTURAL BIOLOGY
Fund 193121 - Center for Structural Biology

Status: Active
FMGR: Reinhold, Vernon

Type: Grant

PI:	Reinhold, Vernon		
Sponsor:	US DHHS, National Institutes of Health		
Sponsor ID:	P20-RR16459	CFDA #: 93.389	
Resp Org:	UDCHEM		
FRAGRNT Start/End Date:	09/20/2001 - 06/30/2006		

Fund Information

Effective Date:	5/5/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UDCHVR	

Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UDCHVR - PI Vernon Reinhold

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	51,422.57	0.00	(51,422.57)	(51,422.57)
611NZ0	Faculty Unallocated Budget(BudOnly)	1.00	54,210.00	0.00	0.00	0.00	1.00	54,210.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	40,000.00	0.00	0.00	0.00	0.00	40,000.00
***Total: 61 - Salaries and Wages**		**1.00**	**94,210.00**	**0.00**	**51,422.57**	**0.00**	**(51,421.57)**	**42,787.43**
65YF10	Full Fringe Benefit Distr Expe	0.00	33,916.00	0.00	19,279.68	0.00	(19,279.68)	14,636.32
***Total: 65 - Fringe Benefits**		**0.00**	**33,916.00**	**0.00**	**19,279.68**	**0.00**	**(19,279.68)**	**14,636.32**
710100	Out-of-State Travel	0.00	0.00	0.00	5,302.44	0.00	(5,302.44)	(5,302.44)
710300	Conference Registration Fees	0.00	0.00	0.00	1,100.00	0.00	(1,100.00)	(1,100.00)
710Z00	Travel-Other	0.00	6,100.00	0.00	0.00	0.00	0.00	6,100.00
Subtotal: Travel		**0.00**	**6,100.00**	**0.00**	**6,402.44**	**0.00**	**(6,402.44)**	**(302.44)**
711000	Purchasing Cards	0.00	0.00	0.00	149.98	0.00	(149.98)	(149.98)
711100	Supplies-General	0.00	18,900.00	0.00	0.00	0.00	0.00	18,900.00
711200	Research Supplies	0.00	0.00	0.00	6,419.77	0.00	(6,419.77)	(6,419.77)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	78.27	0.00	(78.27)	(78.27)
717000	Consulting-General	0.00	1,600.00	0.00	0.00	0.00	0.00	1,600.00
718000	Telecom-General	0.00	0.00	0.00	160.00	0.00	(160.00)	(160.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	870.00	0.00	(870.00)	(870.00)
719025	Business Meals-Volunteer Food	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	1,685.00	0.00	(1,685.00)	(1,685.00)
Subtotal: Non-Travel Support		**0.00**	**20,500.00**	**0.00**	**9,363.02**	**0.00**	**(9,363.02)**	**11,136.98**
***Total: 71 - Support**		**0.00**	**26,600.00**	**0.00**	**15,765.46**	**0.00**	**(15,765.46)**	**10,834.54**
****Total Direct Cost Expenditures**		**1.00**	**154,726.00**	**0.00**	**86,467.71**	**0.00**	**(86,466.71)**	**68,258.29**
760300	F&A Expenditures	0.00	69,627.00	0.00	38,910.43	0.00	(38,910.43)	30,716.57
***Total: 76 - F&A and Internal Allocations**		**0.00**	**69,627.00**	**0.00**	**38,910.43**	**0.00**	**(38,910.43)**	**30,716.57**
****Total Indirect Cost Expenditures**		**0.00**	**69,627.00**	**0.00**	**38,910.43**	**0.00**	**(38,910.43)**	**30,716.57**
*****Total Expenditures**		**1.00**	**224,353.00**	**0.00**	**125,378.14**	**0.00**	**(125,377.14)**	**98,974.86**
Revenue								
530000	Federal Programs	1.00	224,353.00	0.00	125,378.14	0.00	(125,377.14)	98,974.86
***Total: 53 - Sponsored Programs**		**1.00**	**224,353.00**	**0.00**	**125,378.14**	**0.00**	**(125,377.14)**	**98,974.86**
*****Total Revenue**		**1.00**	**224,353.00**	**0.00**	**125,378.14**	**0.00**	**(125,377.14)**	**98,974.86**

Grant 193113 - CENTER FOR STRUCTURAL BIOLOGY
Fund 193136 - Proteomics Core

Status: Active
FMGR: Reinhold, Vernon

Type: Grant

PI:	Reinhold, Vernon		
Sponsor:	US DHHS, National Institutes of Health		
Sponsor ID:	P20-RR16459	CFDA #: 93.389	
Resp Org:	UDCHEM		
FRAGRNT Start/End Date:	09/20/2001 - 06/30/2006		

Fund Information

Effective Date:	9/21/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UDCHVR	

Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UDCHVR - PI Vernon Reinhold

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	30,644.64	0.00	(30,644.64)	(30,644.64)
611F60	Faculty NTT Research	0.00	0.00	0.00	54,274.64	0.00	(54,274.64)	(54,274.64)
611NZ0	Faculty Unallocated Budget(BudOnly)	217,170.00	217,170.00	0.00	0.00	0.00	217,170.00	217,170.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	13,476.58	0.00	(13,476.58)	(13,476.58)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	11,165.30	0.00	(11,165.30)	(11,165.30)
611Q90	Post Doc	30,000.00	0.00	0.00	0.00	0.00	30,000.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	6,468.88	0.00	(6,468.88)	(6,468.88)
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	7,000.50	0.00	(7,000.50)	(7,000.50)
615F10	PAT	0.00	0.00	0.00	76,818.96	0.00	(76,818.96)	(76,818.96)
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	171.75	0.00	(171.75)	(171.75)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	27,477.00	0.00	(27,477.00)	(27,477.00)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	28.75	0.00	(28.75)	(28.75)
61SNSH	Student Labor	0.00	0.00	0.00	6,270.00	0.00	(6,270.00)	(6,270.00)
***Total: 61 - Salaries and Wages**		**247,170.00**	**217,170.00**	**0.00**	**233,797.00**	**0.00**	**13,373.00**	**(16,627.00)**
65YF10	Full Fringe Benefit Distr Expe	97,632.00	89,322.00	0.00	63,900.42	0.00	33,731.58	25,421.58
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	5,023.25	0.00	(5,023.25)	(5,023.25)
***Total: 65 - Fringe Benefits**		**97,632.00**	**89,322.00**	**0.00**	**68,923.67**	**0.00**	**28,708.33**	**20,398.33**
710	Travel	5,460.00	5,460.00	0.00	0.00	0.00	5,460.00	5,460.00
710100	Out-of-State Travel	0.00	0.00	0.00	2,160.69	0.00	(2,160.69)	(2,160.69)
710300	Conference Registration Fees	0.00	0.00	0.00	230.00	0.00	(230.00)	(230.00)
Subtotal: Travel		**5,460.00**	**5,460.00**	**0.00**	**2,390.69**	**0.00**	**3,069.31**	**3,069.31**
711000	Purchasing Cards	0.00	0.00	0.00	4,565.90	0.00	(4,565.90)	(4,565.90)
711100	Supplies-General	0.00	0.00	0.00	1,234.29	0.00	(1,234.29)	(1,234.29)
7112	Research Supplies	47,236.00	47,236.00	0.00	0.00	0.00	47,236.00	47,236.00
711200	Research Supplies	0.00	0.00	0.00	68,907.92	0.00	(68,907.92)	(68,907.92)
713000	Printing & Copying-General	0.00	0.00	0.00	604.21	0.00	(604.21)	(604.21)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	36.21	0.00	(36.21)	(36.21)
716000	Maintenance & Repairs-General	500.00	0.00	0.00	583.80	83.80	(167.60)	(667.60)
717200	Other Professional Services-General	0.00	0.00	0.00	264.00	0.00	(264.00)	(264.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	139.95	0.00	(139.95)	(139.95)
719200	Employee Recruiting-General	0.00	0.00	0.00	130.00	0.00	(130.00)	(130.00)
Subtotal: Non-Travel Support		**47,736.00**	**47,236.00**	**0.00**	**76,466.28**	**83.80**	**(28,814.08)**	**(29,314.08)**
***Total: 71 - Support**		**53,196.00**	**52,696.00**	**0.00**	**78,856.97**	**83.80**	**(25,744.77)**	**(26,244.77)**
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	5,540.25	0.00	(5,540.25)	(5,540.25)

Grant 193113 - CENTER FOR STRUCTURAL BIOLOGY
Fund 193136 - Proteomics Core

Status: Active
FMGR: Reinhold, Vernon

Type: Grant

PI:	Reinhold, Vernon		**Fund Information**		**Fund Indirect Cost Information**			Approved For Preaward	NO
Sponsor:	US DHHS, National Institutes of Health		Effective Date:	9/21/2004	IDC Basis Code:	MTDC		Budget Controls	A110
Sponsor ID:	P20-RR16459	CFDA #: 93.389	Term Date:		IDC Rate Code:	URESON	46.00 %	Equipment Vesting	USNH
Resp Org:	UDCHEM		Expend End Date:		IDC Dist To Code:	UDCHVR		Idc Waiver	NO
FRAGRNT Start/End Date:	09/20/2001 - 06/30/2006		Rev Account:	530000					

Org UDCHVR - PI Vernon Reinhold

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**5,540.25**	**0.00**	**(5,540.25)**	**(5,540.25)**
740000	Cap Equipment	620,840.00	467,672.95	0.00	429,091.31	0.00	191,748.69	38,581.64
***Total: 74 - Capitalizable Plant and Equipment**		**620,840.00**	**467,672.95**	**0.00**	**429,091.31**	**0.00**	**191,748.69**	**38,581.64**
****Total Direct Cost Expenditures**		**1,018,838.00**	**826,860.95**	**0.00**	**816,209.20**	**83.80**	**202,545.00**	**10,567.95**
760300	F&A Expenditures	179,536.00	161,913.00	0.00	172,480.95	0.00	7,055.05	(10,567.95)
***Total: 76 - F&A and Internal Allocations**		**179,536.00**	**161,913.00**	**0.00**	**172,480.95**	**0.00**	**7,055.05**	**(10,567.95)**
****Total Indirect Cost Expenditures**		**179,536.00**	**161,913.00**	**0.00**	**172,480.95**	**0.00**	**7,055.05**	**(10,567.95)**
*****Total Expenditures**		**1,198,374.00**	**988,773.95**	**0.00**	**988,690.15**	**83.80**	**209,600.05**	**(0.00)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	988,690.15	0.00	(988,690.15)	(988,690.15)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**988,690.15**	**0.00**	**(988,690.15)**	**(988,690.15)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**988,690.15**	**0.00**	**(988,690.15)**	**(988,690.15)**

Grant 193113 - CENTER FOR STRUCTURAL BIOLOGY
Fund 193137 - Outreach Core

Status: Active
FMGR: Hopkins, Barbara A

Type: Grant

PI:	Reinhold, Vernon		
Sponsor:	US DHHS, National Institutes of Health		
Sponsor ID:	P20-RR16459	CFDA #: 93.389	
Resp Org:	UDCHEM		
FRAGRNT Start/End Date:	09/20/2001 - 06/30/2006		

Fund Information

Effective Date:	5/5/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UDCHBH	

Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UDCHBH - PI Barbara Hopkins

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	30,835.00	10,835.00	0.00	0.00	0.00	30,835.00	10,835.00
615F10	PAT	0.00	0.00	0.00	11,970.89	0.00	(11,970.89)	(11,970.89)
***Total: 61 - Salaries and Wages**		**30,835.00**	**10,835.00**	**0.00**	**11,970.89**	**0.00**	**18,864.11**	**(1,135.89)**
65YF10	Full Fringe Benefit Distr Expe	12,180.00	10,446.52	0.00	4,728.52	0.00	7,451.48	5,718.00
***Total: 65 - Fringe Benefits**		**12,180.00**	**10,446.52**	**0.00**	**4,728.52**	**0.00**	**7,451.48**	**5,718.00**
710	Travel	2,100.00	2,100.00	0.00	0.00	0.00	2,100.00	2,100.00
710100	Out-of-State Travel	0.00	0.00	0.00	38.33	0.00	(38.33)	(38.33)
Subtotal: Travel		**2,100.00**	**2,100.00**	**0.00**	**38.33**	**0.00**	**2,061.67**	**2,061.67**
7112	Research Supplies	14,500.00	14,500.00	0.00	0.00	0.00	14,500.00	14,500.00
711200	Research Supplies	0.00	0.00	0.00	2,230.00	0.00	(2,230.00)	(2,230.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	2,639.13	0.00	(2,639.13)	(2,639.13)
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**14,500.00**	**14,500.00**	**0.00**	**4,869.13**	**0.00**	**9,630.87**	**9,630.87**
***Total: 71 - Support**		**16,600.00**	**16,600.00**	**0.00**	**4,907.46**	**0.00**	**11,692.54**	**11,692.54**
740000	Cap Equipment	166,774.00	116,584.48	0.00	118,646.15	0.00	48,127.85	(2,061.67)
***Total: 74 - Capitalizable Plant and Equipment**		**166,774.00**	**116,584.48**	**0.00**	**118,646.15**	**0.00**	**48,127.85**	**(2,061.67)**
****Total Direct Cost Expenditures**		**226,389.00**	**154,466.00**	**0.00**	**140,253.02**	**0.00**	**86,135.98**	**14,212.98**
760300	F&A Expenditures	26,926.00	26,926.00	0.00	9,747.21	0.00	17,178.79	17,178.79
***Total: 76 - F&A and Internal Allocations**		**26,926.00**	**26,926.00**	**0.00**	**9,747.21**	**0.00**	**17,178.79**	**17,178.79**
****Total Indirect Cost Expenditures**		**26,926.00**	**26,926.00**	**0.00**	**9,747.21**	**0.00**	**17,178.79**	**17,178.79**
*****Total Expenditures**		**253,315.00**	**181,392.00**	**0.00**	**150,000.23**	**0.00**	**103,314.77**	**31,391.77**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	150,000.23	0.00	(150,000.23)	(150,000.23)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**150,000.23**	**0.00**	**(150,000.23)**	**(150,000.23)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**150,000.23**	**0.00**	**(150,000.23)**	**(150,000.23)**

Grant 193113 - CENTER FOR STRUCTURAL BIOLOGY
Fund 193137 - Outreach Core

Status: Active
FMGR: Hopkins, Barbara A

Type: Grant

PI: Reinhold, Vernon
Sponsor: US DHHS, National Institutes of Health
Sponsor ID: P20-RR16459 CFDA #: 93.389
Resp Org: UDCHEM
FRAGRNT Start/End Date: 09/20/2001 - 06/30/2006

Fund Information
Effective Date: 5/5/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UDCHBH

Approved For Preaward: NO
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO

Org UDCHVR - PI Vernon Reinhold

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	2,429.24	0.00	(2,429.24)	(2,429.24)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**2,429.24**	**0.00**	**(2,429.24)**	**(2,429.24)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	983.84	0.00	(983.84)	(983.84)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**983.84**	**0.00**	**(983.84)**	**(983.84)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**3,413.08**	**0.00**	**(3,413.08)**	**(3,413.08)**
760300	F&A Expenditures	0.00	0.00	0.00	1,570.05	0.00	(1,570.05)	(1,570.05)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**1,570.05**	**0.00**	**(1,570.05)**	**(1,570.05)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**1,570.05**	**0.00**	**(1,570.05)**	**(1,570.05)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**4,983.13**	**0.00**	**(4,983.13)**	**(4,983.13)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	4,983.13	0.00	(4,983.13)	(4,983.13)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**4,983.13**	**0.00**	**(4,983.13)**	**(4,983.13)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**4,983.13**	**0.00**	**(4,983.13)**	**(4,983.13)**

Grant 193113 - CENTER FOR STRUCTURAL BIOLOGY
Fund 193139 - Administration Core

Status: Active
FMGR: Reinhold, Vernon

Type: Grant

PI: Reinhold, Vernon
Sponsor: US DHHS, National Institutes of Health
Sponsor ID: P20-RR16459 CFDA #: 93.389
Resp Org: UDCHEM
FRAGRNT Start/End Date: 09/20/2001 - 06/30/2006

Fund Information
Effective Date: 5/5/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UDCHVR

Approved For Preaward: NO
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO

Org UDCHVR - PI Vernon Reinhold

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	48,156.33	0.00	(48,156.33)	(48,156.33)
611NZ0	Faculty Unallocated Budget(BudOnly)	44,670.00	44,670.00	0.00	0.00	0.00	44,670.00	44,670.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	45,000.00	45,000.00	0.00	0.00	0.00	45,000.00	45,000.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	7,920.00	0.00	(7,920.00)	(7,920.00)
***Total: 61 - Salaries and Wages**		**89,670.00**	**89,670.00**	**0.00**	**56,076.33**	**0.00**	**33,593.67**	**33,593.67**
65YF10	Full Fringe Benefit Distr Expe	35,420.00	35,420.00	0.00	19,164.90	0.00	16,255.10	16,255.10
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	649.44	0.00	(649.44)	(649.44)
***Total: 65 - Fringe Benefits**		**35,420.00**	**35,420.00**	**0.00**	**19,814.34**	**0.00**	**15,605.66**	**15,605.66**
710	Travel	6,405.00	6,405.00	0.00	0.00	0.00	6,405.00	6,405.00
710000	In-State Travel	0.00	0.00	0.00	365.04	0.00	(365.04)	(365.04)
710100	Out-of-State Travel	0.00	0.00	0.00	2,062.64	0.00	(2,062.64)	(2,062.64)
710200	Foreign Travel	0.00	0.00	0.00	2,021.93	0.00	(2,021.93)	(2,021.93)
710300	Conference Registration Fees	0.00	0.00	0.00	3,015.01	0.00	(3,015.01)	(3,015.01)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,779.10	0.00	(1,779.10)	(1,779.10)
Subtotal: Travel		**6,405.00**	**6,405.00**	**0.00**	**9,243.72**	**0.00**	**(2,838.72)**	**(2,838.72)**
711000	Purchasing Cards	0.00	0.00	0.00	27.50	0.00	(27.50)	(27.50)
711100	Supplies-General	0.00	0.00	0.00	6,352.13	0.00	(6,352.13)	(6,352.13)
7112	Research Supplies	20,993.00	20,993.00	0.00	0.00	0.00	20,993.00	20,993.00
711200	Research Supplies	0.00	0.00	0.00	8,296.84	0.00	(8,296.84)	(8,296.84)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	265.01	0.00	(265.01)	(265.01)
717000	Consulting-General	1,621.00	1,621.00	0.00	0.00	0.00	1,621.00	1,621.00
717200	Other Professional Services-General	0.00	0.00	0.00	180.00	0.00	(180.00)	(180.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	424.36	0.00	(424.36)	(424.36)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	206.50	0.00	(206.50)	(206.50)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	645.09	0.00	(645.09)	(645.09)
719100	Membership Dues & Fees	0.00	0.00	0.00	3,745.00	0.00	(3,745.00)	(3,745.00)
Subtotal: Non-Travel Support		**22,614.00**	**22,614.00**	**0.00**	**20,142.43**	**0.00**	**2,471.57**	**2,471.57**
***Total: 71 - Support**		**29,019.00**	**29,019.00**	**0.00**	**29,386.15**	**0.00**	**(367.15)**	**(367.15)**
****Total Direct Cost Expenditures**		**154,109.00**	**154,109.00**	**0.00**	**105,276.82**	**0.00**	**48,832.18**	**48,832.18**
760300	F&A Expenditures	69,606.00	69,606.00	0.00	47,616.52	0.00	21,989.48	21,989.48
***Total: 76 - F&A and Internal Allocations**		**69,606.00**	**69,606.00**	**0.00**	**47,616.52**	**0.00**	**21,989.48**	**21,989.48**
****Total Indirect Cost Expenditures**		**69,606.00**	**69,606.00**	**0.00**	**47,616.52**	**0.00**	**21,989.48**	**21,989.48**

Grant 193113 - CENTER FOR STRUCTURAL BIOLOGY
Fund 193139 - Administration Core

Status: Active
FMGR: Reinhold, Vernon

Type: Grant

PI:	Reinhold, Vernon		**Fund Information**		**Fund Indirect Cost Information**			Approved For Preaward	NO
Sponsor:	US DHHS, National Institutes of Health		Effective Date:	5/5/2004	IDC Basis Code:	MTDC		Budget Controls	A110
Sponsor ID:	P20-RR16459	CFDA #: 93.389	Term Date:		IDC Rate Code:	URESON	46.00 %	Equipment Vesting	USNH
Resp Org:	UDCHEM		Expend End Date:		IDC Dist To Code:	UDCHVR		Idc Waiver	NO
FRAGRNT Start/End Date:	09/20/2001 - 06/30/2006		Rev Account:	530000					

Org UDCHVR - PI Vernon Reinhold

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*****Total Expenditures**	**223,715.00**	**223,715.00**	**0.00**	**152,893.34**	**0.00**	**70,821.66**	**70,821.66**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	152,893.34	0.00	(152,893.34)	(152,893.34)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**152,893.34**	**0.00**	**(152,893.34)**	**(152,893.34)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**152,893.34**	**0.00**	**(152,893.34)**	**(152,893.34)**

Grant 193113 - CENTER FOR STRUCTURAL BIOLOGY
Fund 193150 - BRIN 2004 - Administration

Status: Active
FMGR: Reinhold, Vernon

Type: Grant

PI:	Reinhold, Vernon		**Fund Information**		**Fund Indirect Cost Information**			Approved For Preaward	NO
Sponsor:	US DHHS, National Institutes of Health		Effective Date:	9/1/2003	IDC Basis Code:	MTDC		Budget Controls	A110
Sponsor ID:	P20-RR16459	CFDA #: 93.389	Term Date:		IDC Rate Code:	URESON	46.00 %	Equipment Vesting	USNH
Resp Org:	UDCHEM		Expend End Date:		IDC Dist To Code:	UDCHVR		Idc Waiver	NO
FRAGRNT Start/End Date:	09/20/2001 - 06/30/2006		Rev Account:	530000					

Org UDCHVR - PI Vernon Reinhold

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	2,039.34	18,050.98	0.00	(18,050.98)	(18,050.98)
611NZ0	Faculty Unallocated Budget(BudOnly)	46,036.00	63,689.00	0.00	0.00	0.00	46,036.00	63,689.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	9,500.00	9,500.00	0.00	(9,500.00)	(9,500.00)
613P90	Graduate Summer Appoint - Research	0.00	0.00	3,926.17	3,926.17	0.00	(3,926.17)	(3,926.17)
615F10	PAT	0.00	0.00	7,576.94	82,200.74	0.00	(82,200.74)	(82,200.74)
615NZ0	PAT Unallocated Budget (Bud Only)	30,700.00	95,950.00	0.00	0.00	0.00	30,700.00	95,950.00
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	2,278.00	0.00	(2,278.00)	(2,278.00)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	4,500.00	4,500.00	0.00	(4,500.00)	(4,500.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	306.25	0.00	(306.25)	(306.25)
***Total: 61 - Salaries and Wages**		**76,736.00**	**159,639.00**	**27,542.45**	**120,762.14**	**0.00**	**(44,026.14)**	**38,876.86**
65YF10	Full Fringe Benefit Distr Expe	31,078.00	64,239.00	3,947.99	40,343.83	0.00	(9,265.83)	23,895.17
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	1,577.34	1,794.42	0.00	(1,794.42)	(1,794.42)
***Total: 65 - Fringe Benefits**		**31,078.00**	**64,239.00**	**5,525.33**	**42,138.25**	**0.00**	**(11,060.25)**	**22,100.75**
710	Travel	6,597.00	6,597.00	0.00	0.00	0.00	6,597.00	6,597.00
710000	In-State Travel	0.00	0.00	0.00	334.74	0.00	(334.74)	(334.74)
710100	Out-of-State Travel	0.00	0.00	0.00	7,923.26	0.00	(7,923.26)	(7,923.26)
710300	Conference Registration Fees	0.00	0.00	0.00	3,925.00	0.00	(3,925.00)	(3,925.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	741.82	0.00	(741.82)	(741.82)
Subtotal: Travel		**6,597.00**	**6,597.00**	**0.00**	**12,924.82**	**0.00**	**(6,327.82)**	**(6,327.82)**
711100	Supplies-General	0.00	0.00	240.93	5,085.52	0.00	(5,085.52)	(5,085.52)
7112	Research Supplies	10,513.00	50,513.00	0.00	0.00	0.00	10,513.00	50,513.00
711200	Research Supplies	0.00	0.00	0.00	(40.20)	0.00	40.20	40.20
713000	Printing & Copying-General	0.00	0.00	0.00	1,574.45	0.00	(1,574.45)	(1,574.45)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	776.18	0.00	(776.18)	(776.18)
717000	Consulting-General	1,670.00	1,670.00	0.00	0.00	0.00	1,670.00	1,670.00
717200	Other Professional Services-General	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
718000	Telecom-General	0.00	0.00	0.00	163.66	0.00	(163.66)	(163.66)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	444.06	0.00	(444.06)	(444.06)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	3,573.55	0.00	(3,573.55)	(3,573.55)
719100	Membership Dues & Fees	0.00	0.00	0.00	242.00	0.00	(242.00)	(242.00)
719210	Employee Recruiting-Advertising	0.00	0.00	0.00	432.50	0.00	(432.50)	(432.50)
Subtotal: Non-Travel Support		**12,183.00**	**52,183.00**	**240.93**	**15,251.72**	**0.00**	**(3,068.72)**	**36,931.28**
***Total: 71 - Support**		**18,780.00**	**58,780.00**	**240.93**	**28,176.54**	**0.00**	**(9,396.54)**	**30,603.46**
****Total Direct Cost Expenditures**		**126,594.00**	**282,658.00**	**33,308.71**	**191,076.93**	**0.00**	**(64,482.93)**	**91,581.07**

Grant 193113 - CENTER FOR STRUCTURAL BIOLOGY
Fund 193150 - BRIN 2004 - Administration

Status: Active
FMGR: Reinhold, Vernon

Type: Grant

PI:	Reinhold, Vernon		**Fund Information**		**Fund Indirect Cost Information**			Approved For Preaward	NO
Sponsor:	US DHHS, National Institutes of Health		Effective Date:	9/1/2003	IDC Basis Code:	MTDC		Budget Controls	A110
Sponsor ID:	P20-RR16459	CFDA #: 93.389	Term Date:		IDC Rate Code:	URESON	46.00 %	Equipment Vesting	USNH
Resp Org:	UDCHEM		Expend End Date:		IDC Dist To Code:	UDCHVR		Idc Waiver	NO
FRAGRNT Start/End Date:	09/20/2001 - 06/30/2006		Rev Account:	530000					

Org UDCHVR - PI Vernon Reinhold

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
760300 F&A Expenditures	58,233.00	130,023.00	15,321.99	87,895.51	0.00	(29,662.51)	42,127.49
***Total: 76 - F&A and Internal Allocations**	**58,233.00**	**130,023.00**	**15,321.99**	**87,895.51**	**0.00**	**(29,662.51)**	**42,127.49**
****Total Indirect Cost Expenditures**	**58,233.00**	**130,023.00**	**15,321.99**	**87,895.51**	**0.00**	**(29,662.51)**	**42,127.49**
*****Total Expenditures**	**184,827.00**	**412,681.00**	**48,630.70**	**278,972.44**	**0.00**	**(94,145.44)**	**133,708.56**
Revenue							
530000 Federal Programs	0.00	0.00	48,630.70	278,972.44	0.00	(278,972.44)	(278,972.44)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**48,630.70**	**278,972.44**	**0.00**	**(278,972.44)**	**(278,972.44)**
*****Total Revenue**	**0.00**	**0.00**	**48,630.70**	**278,972.44**	**0.00**	**(278,972.44)**	**(278,972.44)**

Grant 193113 - CENTER FOR STRUCTURAL BIOLOGY
Fund 193151 - BRIN 2004 - Program

Status: Active
FMGR: Reinhold, Vernon

Type: Grant

PI:	Reinhold, Vernon		
Sponsor:	US DHHS, National Institutes of Health		
Sponsor ID:	P20-RR16459	CFDA #: 93.389	
Resp Org:	UDCHEM		
FRAGRNT Start/End Date:	09/20/2001 - 06/30/2006		

Fund Information

Effective Date:	9/10/2003
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UDCHVR	

Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UDCHVR - PI Vernon Reinhold

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	7,099.44	0.00	(7,099.44)	(7,099.44)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	63,480.14	0.00	(63,480.14)	(63,480.14)
611F60	Faculty NTT Research	0.00	0.00	4,078.64	121,542.32	0.00	(121,542.32)	(121,542.32)
611NZ0	Faculty Unallocated Budget(BudOnly)	358,833.00	376,485.00	0.00	0.00	0.00	358,833.00	376,485.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	40,131.17	0.00	(40,131.17)	(40,131.17)
611Q90	Post Doc	31,017.00	121,017.00	0.00	13,370.27	0.00	17,646.73	107,646.73
613N30	Graduate Research Assistant	0.00	0.00	0.00	40,265.62	0.00	(40,265.62)	(40,265.62)
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	21,458.00	0.00	0.00	0.00	0.00	21,458.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	11,526.98	0.00	(11,526.98)	(11,526.98)
615F10	PAT	0.00	0.00	11,831.92	310,975.32	0.00	(310,975.32)	(310,975.32)
615NZ0	PAT Unallocated Budget (Bud Only)	50,000.00	194,500.00	0.00	0.00	0.00	50,000.00	194,500.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	9,200.00	0.00	(9,200.00)	(9,200.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	58,033.54	0.00	(58,033.54)	(58,033.54)
61SNSH	Student Labor	0.00	0.00	0.00	3,047.50	0.00	(3,047.50)	(3,047.50)
***Total: 61 - Salaries and Wages**		**439,850.00**	**713,460.00**	**15,910.56**	**678,672.30**	**0.00**	**(238,822.30)**	**34,787.70**
65YF10	Full Fringe Benefit Distr Expe	167,769.00	256,301.00	6,522.09	206,680.65	0.00	(38,911.65)	49,620.35
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	9,986.90	0.00	(9,986.90)	(9,986.90)
***Total: 65 - Fringe Benefits**		**167,769.00**	**256,301.00**	**6,522.09**	**216,667.55**	**0.00**	**(48,898.55)**	**39,633.45**
710	Travel	10,115.00	12,115.00	0.00	0.00	0.00	10,115.00	12,115.00
710100	Out-of-State Travel	0.00	0.00	0.00	4,826.81	0.00	(4,826.81)	(4,826.81)
710300	Conference Registration Fees	0.00	0.00	0.00	940.00	0.00	(940.00)	(940.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	462.52	0.00	(462.52)	(462.52)
Subtotal: Travel		**10,115.00**	**12,115.00**	**0.00**	**6,229.33**	**0.00**	**3,885.67**	**5,885.67**
711100	Supplies-General	0.00	0.00	0.00	7,206.58	0.00	(7,206.58)	(7,206.58)
711120	Supplies-Sets, Scene Shop & Paint	0.00	0.00	0.00	1,467.65	0.00	(1,467.65)	(1,467.65)
7112	Research Supplies	27,681.00	57,681.00	0.00	0.00	0.00	27,681.00	57,681.00
711200	Research Supplies	0.00	0.00	3,735.61	172,365.91	0.00	(172,365.91)	(172,365.91)
713000	Printing & Copying-General	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	87.14	0.00	(87.14)	(87.14)
717200	Other Professional Services-General	0.00	0.00	0.00	6,652.69	0.00	(6,652.69)	(6,652.69)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	51,750.00	0.00	0.00	0.00	0.00	51,750.00
717216	Oth Prof Ser-ServProvAgmt lt $9,999	0.00	0.00	0.00	28,073.80	0.00	(28,073.80)	(28,073.80)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	111.45	0.00	(111.45)	(111.45)
719100	Membership Dues & Fees	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
Subtotal: Non-Travel Support		**27,681.00**	**109,431.00**	**3,735.61**	**218,065.22**	**0.00**	**(190,384.22)**	**(108,634.22)**

Grant 193113 - CENTER FOR STRUCTURAL BIOLOGY
Fund 193151 - BRIN 2004 - Program

Status: Active
FMGR: Reinhold, Vernon

Type: Grant

PI: Reinhold, Vernon
Sponsor: US DHHS, National Institutes of Health
Sponsor ID: P20-RR16459 CFDA #: 93.389
Resp Org: UDCHEM
FRAGRNT Start/End Date: 09/20/2001 - 06/30/2006

Fund Information
Effective Date: 9/10/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UDCHVR

Approved For Preaward: NO
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO

Org UDCHVR - PI Vernon Reinhold

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
***Total: 71 - Support**		**37,796.00**	**121,546.00**	**3,735.61**	**224,294.55**	**0.00**	**(186,498.55)**	**(102,748.55)**
721100	Assistantships	0.00	8,510.00	0.00	0.00	0.00	0.00	8,510.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	7,119.60	0.00	(7,119.60)	(7,119.60)
***Total: 72 - Student and/or Participant Support**		**0.00**	**8,510.00**	**0.00**	**7,119.60**	**0.00**	**(7,119.60)**	**1,390.40**
740000	Cap Equipment	614,740.00	610,620.00	0.00	478,242.26	0.00	136,497.74	132,377.74
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	(2,465.28)	0.00	2,465.28	2,465.28
740040	Cap Equipment-Vehicles	0.00	0.00	0.00	4,240.00	0.00	(4,240.00)	(4,240.00)
***Total: 74 - Capitalizable Plant and Equipment**		**614,740.00**	**610,620.00**	**0.00**	**480,016.98**	**0.00**	**134,723.02**	**130,603.02**
****Total Direct Cost Expenditures**		**1,260,155.00**	**1,710,437.00**	**26,168.26**	**1,606,770.98**	**0.00**	**(346,615.98)**	**103,666.02**
760300	F&A Expenditures	296,890.00	502,000.00	12,037.42	515,031.69	0.00	(218,141.69)	(13,031.69)
***Total: 76 - F&A and Internal Allocations**		**296,890.00**	**502,000.00**	**12,037.42**	**515,031.69**	**0.00**	**(218,141.69)**	**(13,031.69)**
****Total Indirect Cost Expenditures**		**296,890.00**	**502,000.00**	**12,037.42**	**515,031.69**	**0.00**	**(218,141.69)**	**(13,031.69)**
*****Total Expenditures**		**1,557,045.00**	**2,212,437.00**	**38,205.68**	**2,121,802.67**	**0.00**	**(564,757.67)**	**90,634.33**
Revenue								
530000	Federal Programs	0.00	0.00	38,205.68	2,121,802.67	0.00	(2,121,802.67)	(2,121,802.67)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**38,205.68**	**2,121,802.67**	**0.00**	**(2,121,802.67)**	**(2,121,802.67)**
*****Total Revenue**		**0.00**	**0.00**	**38,205.68**	**2,121,802.67**	**0.00**	**(2,121,802.67)**	**(2,121,802.67)**

Grant 193122 - Radiopharmaceuticals based on Cross
Fund 15P055 - Radiopharmaceuticals based on Cross
Status: Active
FMGR: Wong, Edward H
Type: Grant

PI: Wong, Edward H
Sponsor: US DHHS, National Institutes of Health
Sponsor ID: 1 R01 CA93375-01 CFDA #: 93.394
Resp Org: UDCHEM
FRAGRNT Start/End Date: 01/01/2002 - 11/30/2005

Fund Information
Effective Date: 4/26/2005
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO

Org UDCHGW - PI Gary Weisman

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7112	Research Supplies	1,370.00	1,370.00	0.00	0.00	0.00	1,370.00	1,370.00
Subtotal: Non-Travel Support		**1,370.00**	**1,370.00**	**0.00**	**0.00**	**0.00**	**1,370.00**	**1,370.00**
***Total: 71 - Support**		**1,370.00**	**1,370.00**	**0.00**	**0.00**	**0.00**	**1,370.00**	**1,370.00**
****Total Direct Cost Expenditures**		**1,370.00**	**1,370.00**	**0.00**	**0.00**	**0.00**	**1,370.00**	**1,370.00**
760300	F&A Expenditures	630.00	630.00	0.00	0.00	0.00	630.00	630.00
***Total: 76 - F&A and Internal Allocations**		**630.00**	**630.00**	**0.00**	**0.00**	**0.00**	**630.00**	**630.00**
****Total Indirect Cost Expenditures**		**630.00**	**630.00**	**0.00**	**0.00**	**0.00**	**630.00**	**630.00**
*****Total Expenditures**		**2,000.00**	**2,000.00**	**0.00**	**0.00**	**0.00**	**2,000.00**	**2,000.00**
Revenue								
531300	Program Income-General	0.00	0.00	2,000.00	2,000.00	0.00	(2,000.00)	(2,000.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**2,000.00**	**2,000.00**	**0.00**	**(2,000.00)**	**(2,000.00)**
*****Total Revenue**		**0.00**	**0.00**	**2,000.00**	**2,000.00**	**0.00**	**(2,000.00)**	**(2,000.00)**

Grant 193122 - Radiopharmaceuticals based on Cross
Fund 193122 - Radiopharmaceuticals Based on Cross

Status: Active
FMGR: Wong, Edward H

Type: Grant

PI:	Wong, Edward H		
Sponsor:	US DHHS, National Institutes of Health		
Sponsor ID:	1 R01 CA93375-01	CFDA #: 93.394	
Resp Org:	UDCHEM		
FRAGRNT Start/End Date:	01/01/2002 - 11/30/2005		

Fund Information

Effective Date:	1/23/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UDCHEW	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UDCHEM - Chemistry Dept

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 193122 - Radiopharmaceuticals based on Cross
Fund 193122 - Radiopharmaceuticals Based on Cross

Status: Active
FMGR: Wong, Edward H

Type: Grant

PI: Wong, Edward H
Sponsor: US DHHS, National Institutes of Health
Sponsor ID: 1 R01 CA93375-01 CFDA #: 93.394
Resp Org: UDCHEM
FRAGRNT Start/End Date: 01/01/2002 - 11/30/2005

Fund Information
Effective Date: 1/23/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UDCHEW

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO

Org UDCHEW - PI Edward Wong

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	88,874.00	88,874.00	0.00	0.00	0.00	88,874.00	88,874.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	14,693.58	51,419.79	0.00	(51,419.79)	(51,419.79)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	26,224.98	0.00	(26,224.98)	(26,224.98)
613N10	Graduate Assistant	0.00	0.00	0.00	12,300.00	0.00	(12,300.00)	(12,300.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	24,728.30	0.00	(24,728.30)	(24,728.30)
613NZ0	Grad Unallocated Budget (Bud Only)	99,678.00	105,796.00	0.00	0.00	0.00	99,678.00	105,796.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	4,684.68	20,577.06	0.00	(20,577.06)	(20,577.06)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	12,500.07	0.00	(12,500.07)	(12,500.07)
61SNWS	College Work Study	0.00	0.00	0.00	748.45	0.00	(748.45)	(748.45)
61SNZ0	Student Labor Unallocated(Bud Only)	19,000.00	19,000.00	0.00	0.00	0.00	19,000.00	19,000.00
***Total: 61 - Salaries and Wages**		**207,552.00**	**213,670.00**	**19,378.26**	**148,498.65**	**0.00**	**59,053.35**	**65,171.35**
65YF10	Full Fringe Benefit Distr Expe	11,202.00	11,202.00	0.00	0.00	0.00	11,202.00	11,202.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	1,669.86	9,307.28	0.00	(9,307.28)	(9,307.28)
***Total: 65 - Fringe Benefits**		**11,202.00**	**11,202.00**	**1,669.86**	**9,307.28**	**0.00**	**1,894.72**	**1,894.72**
710	Travel	9,167.00	9,167.00	0.00	0.00	0.00	9,167.00	9,167.00
710000	In-State Travel	2,670.00	2,670.00	0.00	52.56	0.00	2,617.44	2,617.44
710100	Out-of-State Travel	0.00	0.00	0.00	1,708.29	0.00	(1,708.29)	(1,708.29)
710200	Foreign Travel	0.00	0.00	0.00	1,017.67	0.00	(1,017.67)	(1,017.67)
710300	Conference Registration Fees	0.00	0.00	0.00	1,031.96	0.00	(1,031.96)	(1,031.96)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	120.23	0.00	(120.23)	(120.23)
Subtotal: Travel		**11,837.00**	**11,837.00**	**0.00**	**3,930.71**	**0.00**	**7,906.29**	**7,906.29**
711100	Supplies-General	0.00	0.00	63.80	564.04	0.00	(564.04)	(564.04)
7112	Research Supplies	74,450.00	82,669.18	0.00	0.00	0.00	74,450.00	82,669.18
711200	Research Supplies	0.00	0.00	3,653.45	70,703.97	0.00	(70,703.97)	(70,703.97)
713000	Printing & Copying-General	0.00	0.00	0.00	36.37	0.00	(36.37)	(36.37)
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	13.43	0.00	(13.43)	(13.43)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	8,509.85	0.00	(8,509.85)	(8,509.85)
717000	Consulting-General	15,618.00	15,618.00	0.00	0.00	0.00	15,618.00	15,618.00
717200	Other Professional Services-General	0.00	0.00	86.91	7,310.83	0.00	(7,310.83)	(7,310.83)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	93.83	0.00	(93.83)	(93.83)
Subtotal: Non-Travel Support		**90,068.00**	**98,287.18**	**3,804.16**	**87,232.32**	**0.00**	**2,835.68**	**11,054.86**
***Total: 71 - Support**		**101,905.00**	**110,124.18**	**3,804.16**	**91,163.03**	**0.00**	**10,741.97**	**18,961.15**
721100	Assistantships	30,876.00	24,876.00	0.00	0.00	0.00	30,876.00	24,876.00

Grant 193122 - Radiopharmaceuticals based on Cross
Fund 193122 - Radiopharmaceuticals Based on Cross

Status: Active
FMGR: Wong, Edward H

Type: Grant

PI:	Wong, Edward H		
Sponsor:	US DHHS, National Institutes of Health		
Sponsor ID:	1 R01 CA93375-01	CFDA #: 93.394	
Resp Org:	UDCHEM		
FRAGRNT Start/End Date:	01/01/2002 - 11/30/2005		

Fund Information	
Effective Date:	1/23/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information		
IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UDCHEW	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UDCHEW - PI Edward Wong

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	3,198.00	0.00	(3,198.00)	(3,198.00)
***Total: 72 - Student and/or Participant Support**		**30,876.00**	**24,876.00**	**0.00**	**3,198.00**	**0.00**	**27,678.00**	**21,678.00**
730001	Subcontracts 01	709,279.00	709,279.00	11,143.89	592,405.40	116,873.60	0.00	0.00
***Total: 73 - Subcontracts**		**709,279.00**	**709,279.00**	**11,143.89**	**592,405.40**	**116,873.60**	**0.00**	**0.00**
740000	Cap Equipment	88,709.00	73,838.00	0.00	10,719.69	0.00	77,989.31	63,118.31
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	235.71	0.00	(235.71)	(235.71)
***Total: 74 - Capitalizable Plant and Equipment**		**88,709.00**	**73,838.00**	**0.00**	**10,955.40**	**0.00**	**77,753.60**	**62,882.60**
****Total Direct Cost Expenditures**		**1,149,523.00**	**1,142,989.18**	**35,996.17**	**855,527.76**	**116,873.60**	**177,121.64**	**170,587.82**
760300	F&A Expenditures	157,594.00	164,127.82	11,432.05	125,681.31	0.00	31,912.69	38,446.51
***Total: 76 - F&A and Internal Allocations**		**157,594.00**	**164,127.82**	**11,432.05**	**125,681.31**	**0.00**	**31,912.69**	**38,446.51**
****Total Indirect Cost Expenditures**		**157,594.00**	**164,127.82**	**11,432.05**	**125,681.31**	**0.00**	**31,912.69**	**38,446.51**
*****Total Expenditures**		**1,307,117.00**	**1,307,117.00**	**47,428.22**	**981,209.07**	**116,873.60**	**209,034.33**	**209,034.33**
Revenue								
530000	Federal Programs	0.00	0.00	47,428.22	981,209.07	0.00	(981,209.07)	(981,209.07)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**47,428.22**	**981,209.07**	**0.00**	**(981,209.07)**	**(981,209.07)**
*****Total Revenue**		**0.00**	**0.00**	**47,428.22**	**981,209.07**	**0.00**	**(981,209.07)**	**(981,209.07)**

Grant 193147 - Iron Deposition and Mobilization in
Fund 193147 - Iron Deposition and Mobilization

Status: Active
FMGR: Chasteen, N. Dennis

Type: Grant

PI: Chasteen, N. Dennis
Sponsor: US DHHS, National Institutes of Health
Sponsor ID: GM20194-30 CFDA #: 93.821
Resp Org: UDCHEM
FRAGRNT Start/End Date: 07/01/2003 - 06/30/2006

Fund Information
Effective Date: 6/19/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UDCHDC

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO

Org UDCHDC - PI Dennis Chasteen

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	150,432.00	182,267.00	0.00	0.00	0.00	150,432.00	182,267.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	19,272.01	72,805.14	0.00	(72,805.14)	(72,805.14)
611PXR	[NSE] Supplemental-SR (A-Funds)	0.00	0.00	0.00	9,172.99	0.00	(9,172.99)	(9,172.99)
611Q90	Post Doc	62,580.00	71,697.00	4,277.40	88,463.46	0.00	(25,883.46)	(16,766.46)
613N30	Graduate Research Assistant	0.00	0.00	0.00	19,710.47	0.00	(19,710.47)	(19,710.47)
613NZ0	Grad Unallocated Budget (Bud Only)	34,269.00	38,319.00	0.00	0.00	0.00	34,269.00	38,319.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	2,250.02	10,130.87	0.00	(10,130.87)	(10,130.87)
615F10	PAT	0.00	0.00	5,138.89	88,243.23	0.00	(88,243.23)	(88,243.23)
617NZ0	Op Staff Unallocated Bud(BudOnly)	44,812.00	44,812.00	0.00	0.00	0.00	44,812.00	44,812.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	636.43	0.00	(636.43)	(636.43)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	1,950.50	36,184.75	0.00	(36,184.75)	(36,184.75)
61SNWS	College Work Study	0.00	0.00	0.00	172.80	0.00	(172.80)	(172.80)
***Total: 61 - Salaries and Wages**		**292,093.00**	**337,095.00**	**32,888.82**	**325,720.14**	**0.00**	**(33,627.14)**	**11,374.86**
65YF10	Full Fringe Benefit Distr Expe	77,725.00	87,328.00	3,248.75	59,628.15	0.00	18,096.85	27,699.85
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	2,022.98	10,898.13	0.00	(10,898.13)	(10,898.13)
***Total: 65 - Fringe Benefits**		**77,725.00**	**87,328.00**	**5,271.73**	**70,526.28**	**0.00**	**7,198.72**	**16,801.72**
710	Travel	1,591.00	1,591.00	0.00	0.00	0.00	1,591.00	1,591.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,537.04	0.00	(1,537.04)	(1,537.04)
710300	Conference Registration Fees	0.00	0.00	0.00	3,265.00	0.00	(3,265.00)	(3,265.00)
710305	Registration Fees-Other	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	670.28	0.00	(670.28)	(670.28)
Subtotal: Travel		**1,591.00**	**1,591.00**	**0.00**	**5,872.32**	**0.00**	**(4,281.32)**	**(4,281.32)**
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	237.50	0.00	(237.50)	(237.50)
7112	Research Supplies	44,685.00	55,229.24	0.00	0.00	0.00	44,685.00	55,229.24
711200	Research Supplies	0.00	0.00	657.46	30,243.54	0.00	(30,243.54)	(30,243.54)
713000	Printing & Copying-General	0.00	0.00	0.00	175.00	0.00	(175.00)	(175.00)
713010	Printing & Copying-Publications	2,060.00	2,060.00	0.00	0.00	0.00	2,060.00	2,060.00
714000	Postage-General	0.00	0.00	0.00	46.00	0.00	(46.00)	(46.00)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	35.48	0.00	(35.48)	(35.48)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
717200	Other Professional Services-General	0.00	0.00	278.63	3,129.85	0.00	(3,129.85)	(3,129.85)
719100	Membership Dues & Fees	0.00	0.00	0.00	160.00	0.00	(160.00)	(160.00)
Subtotal: Non-Travel Support		**46,745.00**	**57,289.24**	**936.09**	**34,497.37**	**0.00**	**12,247.63**	**22,791.87**

Grant 193147 - Iron Deposition and Mobilization in
Fund 193147 - Iron Deposition and Mobilization

Status: Active
FMGR: Chasteen, N. Dennis

Type: Grant

PI: Chasteen, N. Dennis
Sponsor: US DHHS, National Institutes of Health
Sponsor ID: GM20194-30 CFDA #: 93.821
Resp Org: UDCHEM
FRAGRNT Start/End Date: 07/01/2003 - 06/30/2006

Fund Information
Effective Date: 6/19/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UDCHDC

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO

Org UDCHDC - PI Dennis Chasteen

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
***Total: 71 - Support**		**48,336.00**	**58,880.24**	**936.09**	**40,369.69**	**0.00**	**7,966.31**	**18,510.55**
721100	Assistantships	3,137.00	3,137.00	0.00	0.00	0.00	3,137.00	3,137.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	1,648.50	0.00	(1,648.50)	(1,648.50)
***Total: 72 - Student and/or Participant Support**		**3,137.00**	**3,137.00**	**0.00**	**1,648.50**	**0.00**	**1,488.50**	**1,488.50**
****Total Direct Cost Expenditures**		**421,291.00**	**486,440.24**	**39,096.64**	**438,264.61**	**0.00**	**(16,973.61)**	**48,175.63**
760300	F&A Expenditures	192,351.00	222,318.85	17,984.44	200,843.16	0.00	(8,492.16)	21,475.69
***Total: 76 - F&A and Internal Allocations**		**192,351.00**	**222,318.85**	**17,984.44**	**200,843.16**	**0.00**	**(8,492.16)**	**21,475.69**
****Total Indirect Cost Expenditures**		**192,351.00**	**222,318.85**	**17,984.44**	**200,843.16**	**0.00**	**(8,492.16)**	**21,475.69**
*****Total Expenditures**		**613,642.00**	**708,759.09**	**57,081.08**	**639,107.77**	**0.00**	**(25,465.77)**	**69,651.32**
Revenue								
530000	Federal Programs	0.00	0.00	57,081.08	639,107.77	0.00	(639,107.77)	(639,107.77)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**57,081.08**	**639,107.77**	**0.00**	**(639,107.77)**	**(639,107.77)**
*****Total Revenue**		**0.00**	**0.00**	**57,081.08**	**639,107.77**	**0.00**	**(639,107.77)**	**(639,107.77)**

Grant 193149 - Optimize Counter-Flowing Polarized
Fund 193149 - Optimize Polarized Xenon Production

Status: Active
FMGR: Hersman, F. William

Type: Grant

PI:	Hersman, F. William		
Sponsor:	US DHHS, National Institutes of Health		
Sponsor ID:	1 ROI-EB002553-01	CFDA #: 93.281	
Resp Org:	UDPHYS		
FRAGRNT Start/End Date:	09/01/2003 - 08/31/2005		

Fund Information

Effective Date:	8/28/2003
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UDPHFH	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UDPHFH - PI F W Hersman

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	56,109.00	61,239.00	0.00	0.00	0.00	56,109.00	61,239.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	3,216.48	24,073.09	0.00	(24,073.09)	(24,073.09)
611PXR	[NSE] Supplemental-SR (A-Funds)	0.00	0.00	0.00	31,205.91	0.00	(31,205.91)	(31,205.91)
611Q90	Post Doc	49,440.00	49,440.00	0.00	0.00	0.00	49,440.00	49,440.00
613N10	Graduate Assistant	0.00	0.00	0.00	469.20	0.00	(469.20)	(469.20)
613N30	Graduate Research Assistant	0.00	0.00	0.00	13,245.77	0.00	(13,245.77)	(13,245.77)
613NZ0	Grad Unallocated Budget (Bud Only)	62,751.00	67,881.00	0.00	0.00	0.00	62,751.00	67,881.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	5,223.22	13,671.69	0.00	(13,671.69)	(13,671.69)
615F10	PAT	0.00	0.00	4,522.95	72,124.35	0.00	(72,124.35)	(72,124.35)
615NZ0	PAT Unallocated Budget (Bud Only)	39,260.00	48,000.00	0.00	0.00	0.00	39,260.00	48,000.00
617F10	Operating Staff	0.00	0.00	6,755.84	80,157.90	0.00	(80,157.90)	(80,157.90)
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	655.90	0.00	(655.90)	(655.90)
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	20.00	20.00	0.00	(20.00)	(20.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	3,988.00	10,972.77	0.00	(10,972.77)	(10,972.77)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	18.60	0.00	(18.60)	(18.60)
61SNSH	Student Labor	0.00	0.00	717.50	9,626.50	0.00	(9,626.50)	(9,626.50)
61SNWS	College Work Study	0.00	0.00	0.00	1,426.21	0.00	(1,426.21)	(1,426.21)
61SNZ0	Student Labor Unallocated(Bud Only)	32,540.00	36,540.00	0.00	0.00	0.00	32,540.00	36,540.00
***Total: 61 - Salaries and Wages**		**240,100.00**	**263,100.00**	**24,443.99**	**257,667.89**	**0.00**	**(17,567.89)**	**5,432.11**
65YF10	Full Fringe Benefit Distr Expe	43,942.00	49,830.00	4,669.34	61,330.92	0.00	(17,388.92)	(11,500.92)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	1,075.32	6,800.17	0.00	(6,800.17)	(6,800.17)
***Total: 65 - Fringe Benefits**		**43,942.00**	**49,830.00**	**5,744.66**	**68,131.09**	**0.00**	**(24,189.09)**	**(18,301.09)**
710	Travel	20,300.00	20,300.00	0.00	0.00	0.00	20,300.00	20,300.00
710000	In-State Travel	0.00	0.00	0.00	60.01	0.00	(60.01)	(60.01)
710100	Out-of-State Travel	0.00	0.00	0.00	2,606.79	0.00	(2,606.79)	(2,606.79)
710200	Foreign Travel	0.00	0.00	0.00	357.00	0.00	(357.00)	(357.00)
710300	Conference Registration Fees	0.00	0.00	0.00	2,140.00	0.00	(2,140.00)	(2,140.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	527.08	0.00	(527.08)	(527.08)
Subtotal: Travel		**20,300.00**	**20,300.00**	**0.00**	**5,690.88**	**0.00**	**14,609.12**	**14,609.12**
711100	Supplies-General	0.00	0.00	0.00	550.00	0.00	(550.00)	(550.00)
7112	Research Supplies	37,168.00	54,855.00	0.00	0.00	0.00	37,168.00	54,855.00
711200	Research Supplies	0.00	0.00	2,978.37	62,484.63	0.00	(62,484.63)	(62,484.63)
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713010	Printing & Copying-Publications	4,060.00	4,060.00	0.00	0.00	0.00	4,060.00	4,060.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	227.34	0.00	(227.34)	(227.34)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	2,460.00	0.00	(2,460.00)	(2,460.00)

Grant 193149 - Optimize Counter-Flowing Polarized
Fund 193149 - Optimize Polarized Xenon Production

Status: Active
FMGR: Hersman, F. William

Type: Grant

PI: Hersman, F. William
Sponsor: US DHHS, National Institutes of Health
Sponsor ID: 1 ROI-EB002553-01 CFDA #: 93.281
Resp Org: UDPHYS
FRAGRNT Start/End Date: 09/01/2003 - 08/31/2005

Fund Information
Effective Date: 8/28/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UDPHFH

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO

Org UDPHFH - PI F W Hersman

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
717200	Other Professional Services-General	0.00	0.00	0.00	3,941.08	0.00	(3,941.08)	(3,941.08)
718000	Telecom-General	0.00	0.00	0.00	8.06	0.00	(8.06)	(8.06)
719100	Membership Dues & Fees	0.00	0.00	0.00	352.50	0.00	(352.50)	(352.50)
Subtotal: Non-Travel Support		**41,228.00**	**58,915.00**	**2,978.37**	**70,023.61**	**0.00**	**(28,795.61)**	**(11,108.61)**
***Total: 71 - Support**		**61,528.00**	**79,215.00**	**2,978.37**	**75,714.49**	**0.00**	**(14,186.49)**	**3,500.51**
721100	Assistantships	17,677.00	17,677.00	0.00	0.00	0.00	17,677.00	17,677.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	788.00	0.00	(788.00)	(788.00)
***Total: 72 - Student and/or Participant Support**		**17,677.00**	**17,677.00**	**0.00**	**788.00**	**0.00**	**16,889.00**	**16,889.00**
730001	Subcontracts 01	20,300.00	20,300.00	0.00	0.00	0.00	20,300.00	20,300.00
***Total: 73 - Subcontracts**		**20,300.00**	**20,300.00**	**0.00**	**0.00**	**0.00**	**20,300.00**	**20,300.00**
740000	Cap Equipment	121,050.00	141,050.00	0.00	43,048.50	17,639.00	60,362.50	80,362.50
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	11,364.96	0.00	(11,364.96)	(11,364.96)
***Total: 74 - Capitalizable Plant and Equipment**		**121,050.00**	**141,050.00**	**0.00**	**54,413.46**	**17,639.00**	**48,997.54**	**68,997.54**
****Total Direct Cost Expenditures**		**504,597.00**	**571,172.00**	**33,167.02**	**456,714.93**	**17,639.00**	**30,243.07**	**96,818.07**
760300	F&A Expenditures	163,562.00	184,987.00	15,256.86	184,696.21	0.00	(21,134.21)	290.79
***Total: 76 - F&A and Internal Allocations**		**163,562.00**	**184,987.00**	**15,256.86**	**184,696.21**	**0.00**	**(21,134.21)**	**290.79**
****Total Indirect Cost Expenditures**		**163,562.00**	**184,987.00**	**15,256.86**	**184,696.21**	**0.00**	**(21,134.21)**	**290.79**
*****Total Expenditures**		**668,159.00**	**756,159.00**	**48,423.88**	**641,411.14**	**17,639.00**	**9,108.86**	**97,108.86**
Revenue								
530000	Federal Programs	0.00	0.00	48,423.88	641,411.14	0.00	(641,411.14)	(641,411.14)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**48,423.88**	**641,411.14**	**0.00**	**(641,411.14)**	**(641,411.14)**
*****Total Revenue**		**0.00**	**0.00**	**48,423.88**	**641,411.14**	**0.00**	**(641,411.14)**	**(641,411.14)**

Grant 193159 - Zinc Carbenoid Approach to Peptide
Fund 193159 - Zinc Carbenoid Approach

Status: Active
FMGR: Zercher, Charles Kent

Type: Grant

PI:	Zercher, Charles Kent		
Sponsor:	US DHHS, National Institutes of Health		
Sponsor ID:	2R15GM060967-02	CFDA #: 93.859	
Resp Org:	UDCHEM		
FRAGRNT Start/End Date:	08/01/2004 - 07/31/2007		

Fund Information

Effective Date:	7/26/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UDCHCZ	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UDCHCZ - PI Charles Zercher

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	24,609.00	24,609.00	0.00	0.00	0.00	24,609.00	24,609.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	5,712.61	5,712.61	0.00	(5,712.61)	(5,712.61)
613N30	Graduate Research Assistant	0.00	0.00	0.00	13,461.15	0.00	(13,461.15)	(13,461.15)
613NZ0	Grad Unallocated Budget (Bud Only)	54,258.00	54,258.00	0.00	0.00	0.00	54,258.00	54,258.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	1,561.56	1,561.56	0.00	(1,561.56)	(1,561.56)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**78,867.00**	**78,867.00**	**7,274.17**	**20,735.32**	**0.00**	**58,131.68**	**58,131.68**
65YF10	Full Fringe Benefit Distr Expe	3,155.00	3,155.00	0.00	0.00	0.00	3,155.00	3,155.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	630.79	630.79	0.00	(630.79)	(630.79)
***Total: 65 - Fringe Benefits**		**3,155.00**	**3,155.00**	**630.79**	**630.79**	**0.00**	**2,524.21**	**2,524.21**
710	Travel	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	467.38	0.00	(467.38)	(467.38)
710300	Conference Registration Fees	0.00	0.00	0.00	675.00	0.00	(675.00)	(675.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	281.50	0.00	(281.50)	(281.50)
Subtotal: Travel		**6,000.00**	**6,000.00**	**0.00**	**1,423.88**	**0.00**	**4,576.12**	**4,576.12**
7112	Research Supplies	34,828.00	34,828.00	0.00	0.00	0.00	34,828.00	34,828.00
711200	Research Supplies	0.00	0.00	930.14	14,408.37	0.00	(14,408.37)	(14,408.37)
717200	Other Professional Services-General	0.00	0.00	190.93	1,002.50	0.00	(1,002.50)	(1,002.50)
Subtotal: Non-Travel Support		**34,828.00**	**34,828.00**	**1,121.07**	**15,410.87**	**0.00**	**19,417.13**	**19,417.13**
***Total: 71 - Support**		**40,828.00**	**40,828.00**	**1,121.07**	**16,834.75**	**0.00**	**23,993.25**	**23,993.25**
721100	Assistantships	27,150.00	27,150.00	0.00	0.00	0.00	27,150.00	27,150.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	1,103.00	0.00	(1,103.00)	(1,103.00)
***Total: 72 - Student and/or Participant Support**		**27,150.00**	**27,150.00**	**0.00**	**1,103.00**	**0.00**	**26,047.00**	**26,047.00**
****Total Direct Cost Expenditures**		**150,000.00**	**150,000.00**	**9,026.03**	**39,303.86**	**0.00**	**110,696.14**	**110,696.14**
760300	F&A Expenditures	56,512.00	56,512.00	4,151.99	17,572.40	0.00	38,939.60	38,939.60
***Total: 76 - F&A and Internal Allocations**		**56,512.00**	**56,512.00**	**4,151.99**	**17,572.40**	**0.00**	**38,939.60**	**38,939.60**
****Total Indirect Cost Expenditures**		**56,512.00**	**56,512.00**	**4,151.99**	**17,572.40**	**0.00**	**38,939.60**	**38,939.60**
*****Total Expenditures**		**206,512.00**	**206,512.00**	**13,178.02**	**56,876.26**	**0.00**	**149,635.74**	**149,635.74**
Revenue								
530000	Federal Programs	0.00	0.00	13,178.02	56,876.26	0.00	(56,876.26)	(56,876.26)

Grant 193159 - Zinc Carbenoid Approach to Peptide
Fund 193159 - Zinc Carbenoid Approach

Status: Active
FMGR: Zercher, Charles Kent

Type: Grant

PI:	Zercher, Charles Kent		
Sponsor:	US DHHS, National Institutes of Health		
Sponsor ID:	2R15GM060967-02	CFDA #: 93.859	
Resp Org:	UDCHEM		
FRAGRNT Start/End Date:	08/01/2004 - 07/31/2007		

Fund Information	
Effective Date:	7/26/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information		
IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UDCHCZ	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UDCHCZ - PI Charles Zercher

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**13,178.02**	**56,876.26**	**0.00**	**(56,876.26)**	**(56,876.26)**
***Total Revenue**	**0.00**	**0.00**	**13,178.02**	**56,876.26**	**0.00**	**(56,876.26)**	**(56,876.26)**

Grant 193165 - Quantitative Glycospingolipidomics
Fund 193165 - Quantitative Glycosphingolipidomics

Status: Active
FMGR: Levery, Steven B

Type: Grant

PI: Levery, Steven B
Sponsor: US DHHS, National Institutes of Health
Sponsor ID: 1R21RR020355-01 CFDA #: 93.389
Resp Org: UDCHEM
FRAGRNT Start/End Date: 09/27/2004 - 08/31/2005

Fund Information
Effective Date: 10/6/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO

Org UDCHSL - PI Steven Levery

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	35,989.00	35,989.00	0.00	0.00	0.00	35,989.00	35,989.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	8,028.56	8,028.56	0.00	(8,028.56)	(8,028.56)
611Q90	Post Doc	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	12,809.04	0.00	(12,809.04)	(12,809.04)
613NZ0	Grad Unallocated Budget (Bud Only)	22,075.00	22,075.00	0.00	0.00	0.00	22,075.00	22,075.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	4,327.73	4,327.73	0.00	(4,327.73)	(4,327.73)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	775.00	1,495.00	0.00	(1,495.00)	(1,495.00)
***Total: 61 - Salaries and Wages**		**88,064.00**	**88,064.00**	**13,131.29**	**26,660.33**	**0.00**	**61,403.67**	**61,403.67**
65YF10	Full Fringe Benefit Distr Expe	17,238.00	17,238.00	0.00	0.00	0.00	17,238.00	17,238.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	1,132.00	1,192.48	0.00	(1,192.48)	(1,192.48)
***Total: 65 - Fringe Benefits**		**17,238.00**	**17,238.00**	**1,132.00**	**1,192.48**	**0.00**	**16,045.52**	**16,045.52**
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
710100	Out-of-State Travel	0.00	0.00	1,321.92	1,321.92	0.00	(1,321.92)	(1,321.92)
Subtotal: Travel		**2,000.00**	**2,000.00**	**1,321.92**	**1,321.92**	**0.00**	**678.08**	**678.08**
7112	Research Supplies	8,883.00	8,883.00	0.00	0.00	0.00	8,883.00	8,883.00
711200	Research Supplies	0.00	0.00	2,613.22	10,644.24	0.00	(10,644.24)	(10,644.24)
714010	Postage-Off Campus Mail Services	0.00	0.00	49.61	266.15	0.00	(266.15)	(266.15)
717200	Other Professional Services-General	0.00	0.00	4.01	4.01	0.00	(4.01)	(4.01)
Subtotal: Non-Travel Support		**8,883.00**	**8,883.00**	**2,666.84**	**10,914.40**	**0.00**	**(2,031.40)**	**(2,031.40)**
***Total: 71 - Support**		**10,883.00**	**10,883.00**	**3,988.76**	**12,236.32**	**0.00**	**(1,353.32)**	**(1,353.32)**
721100	Assistantships	8,815.00	8,815.00	0.00	0.00	0.00	8,815.00	8,815.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	3,212.55	0.00	(3,212.55)	(3,212.55)
***Total: 72 - Student and/or Participant Support**		**8,815.00**	**8,815.00**	**0.00**	**3,212.55**	**0.00**	**5,602.45**	**5,602.45**
****Total Direct Cost Expenditures**		**125,000.00**	**125,000.00**	**18,252.05**	**43,301.68**	**0.00**	**81,698.32**	**81,698.32**
760300	F&A Expenditures	53,445.00	53,445.00	8,395.95	18,441.02	0.00	35,003.98	35,003.98
***Total: 76 - F&A and Internal Allocations**		**53,445.00**	**53,445.00**	**8,395.95**	**18,441.02**	**0.00**	**35,003.98**	**35,003.98**
****Total Indirect Cost Expenditures**		**53,445.00**	**53,445.00**	**8,395.95**	**18,441.02**	**0.00**	**35,003.98**	**35,003.98**
*****Total Expenditures**		**178,445.00**	**178,445.00**	**26,648.00**	**61,742.70**	**0.00**	**116,702.30**	**116,702.30**
Revenue								
530000	Federal Programs	0.00	0.00	26,648.00	61,742.70	0.00	(61,742.70)	(61,742.70)

Grant 193165 - Quantitative Glycospingolipidomics
Fund 193165 - Quantitative Glycosphingolipidomics

Status: Active
FMGR: Levery, Steven B

Type: Grant

PI:	Levery, Steven B		
Sponsor:	US DHHS, National Institutes of Health		
Sponsor ID:	1R21RR020355-01	CFDA #: 93.389	
Resp Org:	UDCHEM		
FRAGRNT Start/End Date:	09/27/2004 - 08/31/2005		

Fund Information

Effective Date:	10/6/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UDCHSL - PI Steven Levery

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**26,648.00**	**61,742.70**	**0.00**	**(61,742.70)**	**(61,742.70)**
****Total Revenue**	**0.00**	**0.00**	**26,648.00**	**61,742.70**	**0.00**	**(61,742.70)**	**(61,742.70)**

Grant 111256 - Joint Hydrographic Center
Fund 111538 - Joint Hydrographic Center

Status: Active
FMGR: Huang, Ju-Chin

Type: Cooperative Agreement

PI:	Mayer, Larry A		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	8/5/2004	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	NA97OG0241	CFDA #: 11.400	Term Date:		IDC Rate Code:	URESON	46.00 %	Idc Waiver	NO
Resp Org:	UDOM00		Expend End Date:		IDC Dist To Code:	UEECJH			
FRAGRNT Start/End Date:	07/01/1999 - 12/31/2003		Rev Account:	530000					

Org UEECJH - PI Ju-Chin Huang

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	4,000.00	0.00	(4,000.00)	(4,000.00)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	1,975.00	0.00	(1,975.00)	(1,975.00)
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
***Total: 61 - Salaries and Wages**		**0.00**	**8,000.00**	**0.00**	**7,975.00**	**0.00**	**(7,975.00)**	**25.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	672.00	0.00	0.00	0.00	0.00	672.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	504.00	0.00	(504.00)	(504.00)
***Total: 65 - Fringe Benefits**		**0.00**	**672.00**	**0.00**	**504.00**	**0.00**	**(504.00)**	**168.00**
710100	Out-of-State Travel	0.00	0.00	0.00	146.30	0.00	(146.30)	(146.30)
710Z00	Travel-Other	1.00	700.00	0.00	0.00	0.00	1.00	700.00
Subtotal: Travel		**1.00**	**700.00**	**0.00**	**146.30**	**0.00**	**(145.30)**	**553.70**
711100	Supplies-General	0.00	628.00	0.00	409.24	0.00	(409.24)	218.76
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	338.85	0.00	(338.85)	(338.85)
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	292.50	0.00	(292.50)	(292.50)
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	179.00	0.00	(179.00)	(179.00)
711200	Research Supplies	0.00	0.00	0.00	(69.44)	0.00	69.44	69.44
713000	Printing & Copying-General	0.00	0.00	0.00	212.40	0.00	(212.40)	(212.40)
714000	Postage-General	0.00	0.00	0.00	6.88	0.00	(6.88)	(6.88)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	5.27	0.00	(5.27)	(5.27)
Subtotal: Non-Travel Support		**0.00**	**628.00**	**0.00**	**1,374.70**	**0.00**	**(1,374.70)**	**(746.70)**
***Total: 71 - Support**		**1.00**	**1,328.00**	**0.00**	**1,521.00**	**0.00**	**(1,520.00)**	**(193.00)**
****Total Direct Cost Expenditures**		**1.00**	**10,000.00**	**0.00**	**10,000.00**	**0.00**	**(9,999.00)**	**0.00**
760300	F&A Expenditures	0.00	4,500.00	0.00	4,502.32	0.00	(4,502.32)	(2.32)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**4,500.00**	**0.00**	**4,502.32**	**0.00**	**(4,502.32)**	**(2.32)**
****Total Indirect Cost Expenditures**		**0.00**	**4,500.00**	**0.00**	**4,502.32**	**0.00**	**(4,502.32)**	**(2.32)**
*****Total Expenditures**		**1.00**	**14,500.00**	**0.00**	**14,502.32**	**0.00**	**(14,501.32)**	**(2.32)**
Revenue								
530000	Federal Programs	1.00	14,500.00	0.00	14,502.32	0.00	(14,501.32)	(2.32)
***Total: 53 - Sponsored Programs**		**1.00**	**14,500.00**	**0.00**	**14,502.32**	**0.00**	**(14,501.32)**	**(2.32)**

Grant 111256 - Joint Hydrographic Center
Fund 111538 - Joint Hydrographic Center

Status: Active
FMGR: Huang, Ju-Chin

Type: Cooperative Agreement

PI:	Mayer, Larry A		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	8/5/2004	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	NA97OG0241	CFDA #: 11.400	Term Date:		IDC Rate Code:	URESON	46.00 %	Idc Waiver	NO
Resp Org:	UDOM00		Expend End Date:		IDC Dist To Code:	UEECJH			
FRAGRNT Start/End Date:	07/01/1999 - 12/31/2003		Rev Account:	530000					

Org UEECJH - PI Ju-Chin Huang

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**1.00**	**14,500.00**	**0.00**	**14,502.32**	**0.00**	**(14,501.32)**	**(2.32)**

Grant 111371 - 2001-06 Sea Grant Program
Fund 111548 - Valuation of Beach Erosion Control

Status: Active
FMGR: Huang, Ju-Chin

Type: Grant

PI: Bucklin, Ann C
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16RG1035 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2001 - 01/31/2006

Fund Information

Effective Date:	4/10/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UEECJH	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES

Org UEECJH - PI Ju-Chin Huang

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	999.90	0.00	(999.90)	(999.90)
61SNSH	Student Labor	0.00	0.00	0.00	286.50	0.00	(286.50)	(286.50)
***Total: 61 - Salaries and Wages**		**8,500.00**	**8,500.00**	**0.00**	**7,286.40**	**0.00**	**1,213.60**	**1,213.60**
65YF10	Full Fringe Benefit Distr Expe	704.00	704.00	0.00	0.00	0.00	704.00	704.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	576.00	0.00	(576.00)	(576.00)
***Total: 65 - Fringe Benefits**		**704.00**	**704.00**	**0.00**	**576.00**	**0.00**	**128.00**	**128.00**
710000	In-State Travel	2,500.00	2,500.00	0.00	108.94	0.00	2,391.06	2,391.06
710100	Out-of-State Travel	0.00	0.00	0.00	2,351.11	0.00	(2,351.11)	(2,351.11)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	100.08	0.00	(100.08)	(100.08)
Subtotal: Travel		**2,500.00**	**2,500.00**	**0.00**	**2,560.13**	**0.00**	**(60.13)**	**(60.13)**
711100	Supplies-General	0.00	0.00	0.00	150.94	0.00	(150.94)	(150.94)
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	509.50	0.00	(509.50)	(509.50)
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	570.15	0.00	(570.15)	(570.15)
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	420.04	0.00	(420.04)	(420.04)
711200	Research Supplies	17,624.00	17,624.00	0.00	0.00	0.00	17,624.00	17,624.00
713000	Printing & Copying-General	0.00	0.00	0.00	9,448.98	0.00	(9,448.98)	(9,448.98)
714000	Postage-General	0.00	0.00	0.00	3,293.72	0.00	(3,293.72)	(3,293.72)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	2,291.68	0.00	(2,291.68)	(2,291.68)
717000	Consulting-General	5,500.00	5,500.00	0.00	0.00	0.00	5,500.00	5,500.00
717200	Other Professional Services-General	0.00	0.00	0.00	7,875.00	0.00	(7,875.00)	(7,875.00)
718022	Telecom-Voice US Calling Card	0.00	0.00	0.00	68.98	0.00	(68.98)	(68.98)
Subtotal: Non-Travel Support		**23,124.00**	**23,124.00**	**0.00**	**24,628.99**	**0.00**	**(1,504.99)**	**(1,504.99)**
***Total: 71 - Support**		**25,624.00**	**25,624.00**	**0.00**	**27,189.12**	**0.00**	**(1,565.12)**	**(1,565.12)**
722200	Participant Support	500.00	500.00	0.00	0.00	0.00	500.00	500.00
***Total: 72 - Student and/or Participant Support**		**500.00**	**500.00**	**0.00**	**0.00**	**0.00**	**500.00**	**500.00**
740000	Cap Equipment	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
740015	Cap Equipment-Computer Hardware	0.00	0.00	0.00	4,133.95	0.00	(4,133.95)	(4,133.95)
***Total: 74 - Capitalizable Plant and Equipment**		**4,000.00**	**4,000.00**	**0.00**	**4,133.95**	**0.00**	**(133.95)**	**(133.95)**
****Total Direct Cost Expenditures**		**39,328.00**	**39,328.00**	**0.00**	**39,185.47**	**0.00**	**142.53**	**142.53**

Grant 111371 - 2001-06 Sea Grant Program
Fund 111548 - Valuation of Beach Erosion Control

Status: Active
FMGR: Huang, Ju-Chin

Type: Grant

PI: Bucklin, Ann C
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16RG1035 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2001 - 01/31/2006

Fund Information

Effective Date:	4/10/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UEECJH	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES

Org UEECJH - PI Ju-Chin Huang

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
760300	F&A Expenditures	15,672.00	15,672.00	0.00	15,814.52	0.00	(142.52)	(142.52)
***Total: 76 - F&A and Internal Allocations**		**15,672.00**	**15,672.00**	**0.00**	**15,814.52**	**0.00**	**(142.52)**	**(142.52)**
****Total Indirect Cost Expenditures**		**15,672.00**	**15,672.00**	**0.00**	**15,814.52**	**0.00**	**(142.52)**	**(142.52)**
*****Total Expenditures**		**55,000.00**	**55,000.00**	**0.00**	**54,999.99**	**0.00**	**0.01**	**0.01**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	54,999.99	0.00	(54,999.99)	(54,999.99)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**54,999.99**	**0.00**	**(54,999.99)**	**(54,999.99)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**54,999.99**	**0.00**	**(54,999.99)**	**(54,999.99)**

Grant 111371 - 2001-06 Sea Grant Program
Fund 111556 - Econ. Val. of Beach Erosion Control

Status: Active
FMGR: Huang, Ju-Chin

Type: Grant

PI: Bucklin, Ann C
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16RG1035 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2001 - 01/31/2006

Fund Information
Effective Date: 5/8/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES

Org UEECJH - PI Ju-Chin Huang

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
713000	Printing & Copying-General	0.00	0.00	0.00	700.00	0.00	(700.00)	(700.00)
717200	Other Professional Services-General	0.00	0.00	0.00	19,300.00	0.00	(19,300.00)	(19,300.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
Subtotal: Non-Travel Support		**20,000.00**	**20,000.00**	**0.00**	**20,000.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**		**20,000.00**	**20,000.00**	**0.00**	**20,000.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**20,000.00**	**20,000.00**	**0.00**	**20,000.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**20,000.00**	**20,000.00**	**0.00**	**20,000.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	20,000.00	0.00	(20,000.00)	(20,000.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**20,000.00**	**0.00**	**(20,000.00)**	**(20,000.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**20,000.00**	**0.00**	**(20,000.00)**	**(20,000.00)**

Grant 111371 - 2001-06 Sea Grant Program
Fund 111671 - Economic Valuation of Beach Erosion

Status: Active
FMGR: Huang, Ju-Chin

Type: Grant

PI: Bucklin, Ann C
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16RG1035 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2001 - 01/31/2006

Fund Information

Effective Date:	4/17/2003
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UEECJH	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES

Org UEECJH - PI Ju-Chin Huang

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	10,995.00	10,995.00	0.00	0.00	0.00	10,995.00	10,995.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	6,336.00	0.00	(6,336.00)	(6,336.00)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	4,659.00	0.00	(4,659.00)	(4,659.00)
613N10	Graduate Assistant	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
613N50	Graduate - Stipend Only	0.00	0.00	0.00	6,936.00	0.00	(6,936.00)	(6,936.00)
613NZ0	Grad Unallocated Budget (Bud Only)	6,500.00	6,500.00	0.00	0.00	0.00	6,500.00	6,500.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	3,500.02	0.00	(3,500.02)	(3,500.02)
***Total: 61 - Salaries and Wages**		**17,495.00**	**17,495.00**	**0.00**	**24,431.02**	**0.00**	**(6,936.02)**	**(6,936.02)**
65YF10	Full Fringe Benefit Distr Expe	1,189.00	1,189.00	0.00	0.00	0.00	1,189.00	1,189.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,205.30	0.00	(1,205.30)	(1,205.30)
***Total: 65 - Fringe Benefits**		**1,189.00**	**1,189.00**	**0.00**	**1,205.30**	**0.00**	**(16.30)**	**(16.30)**
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	633.51	0.00	(633.51)	(633.51)
Subtotal: Travel		**2,000.00**	**2,000.00**	**0.00**	**633.51**	**0.00**	**1,366.49**	**1,366.49**
7112	Research Supplies	1,957.00	1,957.00	0.00	0.00	0.00	1,957.00	1,957.00
717000	Consulting-General	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
717200	Other Professional Services-General	0.00	0.00	0.00	7,000.00	0.00	(7,000.00)	(7,000.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	7,000.00	7,000.00	0.00	6,500.00	0.00	500.00	500.00
Subtotal: Non-Travel Support		**18,957.00**	**18,957.00**	**0.00**	**13,500.00**	**0.00**	**5,457.00**	**5,457.00**
***Total: 71 - Support**		**20,957.00**	**20,957.00**	**0.00**	**14,133.51**	**0.00**	**6,823.49**	**6,823.49**
721100	Assistantships	2,020.00	2,020.00	0.00	2,020.25	0.00	(0.25)	(0.25)
***Total: 72 - Student and/or Participant Support**		**2,020.00**	**2,020.00**	**0.00**	**2,020.25**	**0.00**	**(0.25)**	**(0.25)**
740000	Cap Equipment	5,501.00	5,501.00	0.00	0.00	0.00	5,501.00	5,501.00
740015	Cap Equipment-Computer Hardware	0.00	0.00	0.00	5,077.25	0.00	(5,077.25)	(5,077.25)
***Total: 74 - Capitalizable Plant and Equipment**		**5,501.00**	**5,501.00**	**0.00**	**5,077.25**	**0.00**	**423.75**	**423.75**
****Total Direct Cost Expenditures**		**47,162.00**	**47,162.00**	**0.00**	**46,867.33**	**0.00**	**294.67**	**294.67**
760300	F&A Expenditures	17,838.00	17,838.00	0.00	18,132.67	0.00	(294.67)	(294.67)
***Total: 76 - F&A and Internal Allocations**		**17,838.00**	**17,838.00**	**0.00**	**18,132.67**	**0.00**	**(294.67)**	**(294.67)**
****Total Indirect Cost Expenditures**		**17,838.00**	**17,838.00**	**0.00**	**18,132.67**	**0.00**	**(294.67)**	**(294.67)**
*****Total Expenditures**		**65,000.00**	**65,000.00**	**0.00**	**65,000.00**	**0.00**	**(0.00)**	**(0.00)**

Grant 111371 - 2001-06 Sea Grant Program
Fund 111671 - Economic Valuation of Beach Erosion

Status: Active
FMGR: Huang, Ju-Chin

Type: Grant

PI:	Bucklin, Ann C		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA16RG1035	CFDA #: 11.417	
Resp Org:	URSEAG		
FRAGRNT Start/End Date:	02/01/2001 - 01/31/2006		

Fund Information

Effective Date:	4/17/2003
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UEECJH	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES

Org UEECJH - PI Ju-Chin Huang

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
Revenue								
530000	Federal Programs	0.00	0.00	0.00	65,000.00	0.00	(65,000.00)	(65,000.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**65,000.00**	**0.00**	**(65,000.00)**	**(65,000.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**65,000.00**	**0.00**	**(65,000.00)**	**(65,000.00)**

Grant 111586 - AIRMAP 2002 Status: Active Type: Cooperative Agreement
Fund 111586 - AIRMAP Proj / Data Mgmnt FMGR: Talbot, Robert W

PI:	Talbot, Robert W		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	7/30/2002	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	NA17RP2632	CFDA #: 11.460	Term Date:		IDC Rate Code:	URESON	46.00 %	Budget Controls	DOC
Resp Org:	UZCC00		Expend End Date:		IDC Dist To Code:	UZCCRT		Equipment Vesting	USNH
FRAGRNT Start/End Date:	07/01/2002 - 09/30/2005		Rev Account:	530000				Idc Waiver	NO

Org UEMNRG - PI Ross Gittell

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
710100 Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 111586 - AIRMAP 2002 Status: Active Type: Cooperative Agreement
Fund 111592 - AIRMAP: Economic Impact FMGR: Gittell, Ross J

PI:	Talbot, Robert W		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	7/30/2002	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	NA17RP2632	CFDA #: 11.460	Term Date:		IDC Rate Code:	URESON	46.00 %	Budget Controls	DOC
Resp Org:	UZCC00		Expend End Date:		IDC Dist To Code:	UEMNRG		Equipment Vesting	USNH
FRAGRNT Start/End Date:	07/01/2002 - 09/30/2005		Rev Account:	530000				Idc Waiver	NO

Org UEMNRG - PI Ross Gittell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	14,437.53	0.00	(14,437.53)	(14,437.53)
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	165,693.00	175,693.00	0.00	0.00	0.00	165,693.00	175,693.00
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	10,500.00	0.00	(10,500.00)	(10,500.00)
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	14,925.20	75,244.26	0.00	(75,244.26)	(75,244.26)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	19,375.00	0.00	(19,375.00)	(19,375.00)
613N10	Graduate Assistant	0.00	0.00	12,544.94	12,875.07	0.00	(12,875.07)	(12,875.07)
613NZ0	Grad Unallocated Budget (Bud Only)	43,350.00	63,350.00	0.00	0.00	0.00	43,350.00	63,350.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	3,267.63	10,602.65	0.00	(10,602.65)	(10,602.65)
61CPEU	[NSE] Supplemental	0.00	0.00	613.73	9,230.17	0.00	(9,230.17)	(9,230.17)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	6,776.49	15,497.49	0.00	(15,497.49)	(15,497.49)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	13.02	0.00	(13.02)	(13.02)
61SNSH	Student Labor	0.00	0.00	0.00	20,747.24	0.00	(20,747.24)	(20,747.24)
***Total: 61 - Salaries and Wages**		**209,043.00**	**239,043.00**	**38,127.99**	**188,522.43**	**0.00**	**20,520.57**	**50,520.57**
65YF10	Full Fringe Benefit Distr Expe	38,056.00	43,056.00	0.00	5,774.97	0.00	32,281.03	37,281.03
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	2,204.57	11,786.24	0.00	(11,786.24)	(11,786.24)
***Total: 65 - Fringe Benefits**		**38,056.00**	**43,056.00**	**2,204.57**	**17,561.21**	**0.00**	**20,494.79**	**25,494.79**
710	Travel	7,508.00	7,508.00	0.00	0.00	0.00	7,508.00	7,508.00
710000	In-State Travel	0.00	2,000.00	0.00	33.58	0.00	(33.58)	1,966.42
710100	Out-of-State Travel	0.00	0.00	1,120.99	3,212.44	0.00	(3,212.44)	(3,212.44)
710300	Conference Registration Fees	0.00	0.00	0.00	890.00	0.00	(890.00)	(890.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
Subtotal: Travel		**7,508.00**	**9,508.00**	**1,120.99**	**4,336.02**	**0.00**	**3,171.98**	**5,171.98**
711100	Supplies-General	0.00	0.00	115.00	316.91	0.00	(316.91)	(316.91)
711126	Supplies-Photographic Supplies	0.00	0.00	144.74	144.74	0.00	(144.74)	(144.74)
711128	Supplies-Audio-Visual Supplies	0.00	0.00	0.00	2,730.74	0.00	(2,730.74)	(2,730.74)
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	2,560.02	0.00	(2,560.02)	(2,560.02)
7112	Research Supplies	5,066.00	5,066.00	0.00	0.00	0.00	5,066.00	5,066.00
713000	Printing & Copying-General	0.00	0.00	0.00	71.83	0.00	(71.83)	(71.83)
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	1,811.30	0.00	(1,811.30)	(1,811.30)
717000	Consulting-General	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
717200	Other Professional Services-General	0.00	0.00	6,600.00	8,850.00	0.00	(8,850.00)	(8,850.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	4,729.00	4,729.00	0.00	0.00	0.00	4,729.00	4,729.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	449.06	11.12	(460.18)	(460.18)
719100	Membership Dues & Fees	0.00	0.00	0.00	110.00	0.00	(110.00)	(110.00)

Grant 111586 - AIRMAP 2002
Fund 111592 - AIRMAP: Economic Impact

Status: Active
FMGR: Gittell, Ross J

Type: Cooperative Agreement

PI: Talbot, Robert W
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA17RP2632 CFDA #: 11.460
Resp Org: UZCC00
FRAGRNT Start/End Date: 07/01/2002 - 09/30/2005

Fund Information
Effective Date: 7/30/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UEMNRG

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UEMNRG - PI Ross Gittell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
Subtotal: Non-Travel Support		**11,795.00**	**11,795.00**	**6,859.74**	**17,144.60**	**11.12**	**(5,360.72)**	**(5,360.72)**
***Total: 71 - Support**		**19,303.00**	**21,303.00**	**7,980.73**	**21,480.62**	**11.12**	**(2,188.74)**	**(188.74)**
721115	Asstship-Grad TW	0.00	0.00	4,499.50	4,499.50	0.00	(4,499.50)	(4,499.50)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**4,499.50**	**4,499.50**	**0.00**	**(4,499.50)**	**(4,499.50)**
740000	Cap Equipment	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
***Total: 74 - Capitalizable Plant and Equipment**		**8,000.00**	**8,000.00**	**0.00**	**0.00**	**0.00**	**8,000.00**	**8,000.00**
Total Direct Cost Expenditures		**274,402.00**	**311,402.00**	**52,812.79**	**232,063.76**	**11.12**	**42,327.12**	**79,327.12**
760300	F&A Expenditures	121,948.00	138,598.00	22,224.13	104,285.42	0.00	17,662.58	34,312.58
***Total: 76 - F&A and Internal Allocations**		**121,948.00**	**138,598.00**	**22,224.13**	**104,285.42**	**0.00**	**17,662.58**	**34,312.58**
Total Indirect Cost Expenditures		**121,948.00**	**138,598.00**	**22,224.13**	**104,285.42**	**0.00**	**17,662.58**	**34,312.58**
***Total Expenditures**		**396,350.00**	**450,000.00**	**75,036.92**	**336,349.18**	**11.12**	**59,989.70**	**113,639.70**
Revenue								
530000	Federal Programs	0.00	0.00	75,036.92	336,349.18	0.00	(336,349.18)	(336,349.18)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**75,036.92**	**336,349.18**	**0.00**	**(336,349.18)**	**(336,349.18)**
***Total Revenue**		**0.00**	**0.00**	**75,036.92**	**336,349.18**	**0.00**	**(336,349.18)**	**(336,349.18)**

Grant 111705 - Manufacturing Industry Analysis
Fund 111705 - Manufacturing Industry Analysis

Status: Active
FMGR: Kitchen, Janice B

Type:

PI:	Kitchen, Janice B		
Sponsor:	US DOC, Economic Development Administration		
Sponsor ID:	01-79-07890	CFDA #: 11.307	
Resp Org:	UESBDC		
FRAGRNT Start/End Date:	06/02/2003 - 03/31/2006		

Fund Information

Effective Date:	10/20/2003
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC20	20.00 %
IDC Dist To Code:	UESBJK	

Approved For Admin	SUPPLY
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UESBDC - Small Business Development Center

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 111705 - Manufacturing Industry Analysis
Status: Active
Type:
Fund 111705 - Manufacturing Industry Analysis
FMGR: Kitchen, Janice B

PI:	Kitchen, Janice B		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	SUPPLY
Sponsor:	US DOC, Economic Development Administration		Effective Date:	10/20/2003	IDC Basis Code:	TDC		Approved For Preaward	YES
Sponsor ID:	01-79-07890	CFDA #: 11.307	Term Date:		IDC Rate Code:	IDC20	20.00 %	Budget Controls	DOC
Resp Org:	UESBDC		Expend End Date:		IDC Dist To Code:	UESBJK		Equipment Vesting	USNH
FRAGRNT Start/End Date:	06/02/2003 - 03/31/2006		Rev Account:	530000				Idc Waiver	NO

Org UESBJK - PI Janice Kitchen

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	5,000.00	7,000.00	0.00	0.00	0.00	5,000.00	7,000.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	7,000.16	0.00	(7,000.16)	(7,000.16)
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	6,000.06	0.00	(6,000.06)	(6,000.06)
615F10	PAT	0.00	0.00	(1,767.62)	19,608.05	0.00	(19,608.05)	(19,608.05)
615NZ0	PAT Unallocated Budget (Bud Only)	21,348.00	33,100.00	0.00	0.00	0.00	21,348.00	33,100.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	1,685.50	9,923.17	0.00	(9,923.17)	(9,923.17)
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	8.25	0.00	(8.25)	(8.25)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	3,481.50	0.00	(3,481.50)	(3,481.50)
61SNSH	Student Labor	0.00	0.00	0.00	1,540.00	0.00	(1,540.00)	(1,540.00)
***Total: 61 - Salaries and Wages**		**26,348.00**	**50,100.00**	**(82.12)**	**47,561.19**	**0.00**	**(21,213.19)**	**2,538.81**
65YF10	Full Fringe Benefit Distr Expe	10,884.00	14,833.00	(707.05)	7,905.25	0.00	2,978.75	6,927.75
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	143.43	2,220.59	0.00	(2,220.59)	(2,220.59)
***Total: 65 - Fringe Benefits**		**10,884.00**	**14,833.00**	**(563.62)**	**10,125.84**	**0.00**	**758.16**	**4,707.16**
710	Travel	4,175.00	5,000.00	0.00	0.00	0.00	4,175.00	5,000.00
710000	In-State Travel	0.00	0.00	63.25	1,458.52	0.00	(1,458.52)	(1,458.52)
710100	Out-of-State Travel	0.00	0.00	0.00	783.52	0.00	(783.52)	(783.52)
710300	Conference Registration Fees	0.00	0.00	100.00	535.00	0.00	(535.00)	(535.00)
Subtotal: Travel		**4,175.00**	**5,000.00**	**163.25**	**2,777.04**	**0.00**	**1,397.96**	**2,222.96**
711154	Supplies-Computer Peripherals	0.00	0.00	1,948.00	3,762.95	0.00	(3,762.95)	(3,762.95)
7112	Research Supplies	9,006.00	13,400.00	0.00	0.00	0.00	9,006.00	13,400.00
711200	Research Supplies	0.00	0.00	350.32	2,315.57	0.00	(2,315.57)	(2,315.57)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	3.85	0.00	(3.85)	(3.85)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**9,006.00**	**13,400.00**	**2,298.32**	**6,082.37**	**0.00**	**2,923.63**	**7,317.63**
***Total: 71 - Support**		**13,181.00**	**18,400.00**	**2,461.57**	**8,859.41**	**0.00**	**4,321.59**	**9,540.59**
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**50,413.00**	**83,333.00**	**1,815.83**	**66,546.44**	**0.00**	**(16,133.44)**	**16,786.56**
760300	F&A Expenditures	10,083.00	16,667.00	363.14	13,309.32	0.00	(3,226.32)	3,357.68
***Total: 76 - F&A and Internal Allocations**		**10,083.00**	**16,667.00**	**363.14**	**13,309.32**	**0.00**	**(3,226.32)**	**3,357.68**
****Total Indirect Cost Expenditures**		**10,083.00**	**16,667.00**	**363.14**	**13,309.32**	**0.00**	**(3,226.32)**	**3,357.68**

Grant 111705 - Manufacturing Industry Analysis
Fund 111705 - Manufacturing Industry Analysis

Status: Active
FMGR: Kitchen, Janice B

Type:

PI:	Kitchen, Janice B		
Sponsor:	US DOC, Economic Development Administration		
Sponsor ID:	01-79-07890	CFDA #: 11.307	
Resp Org:	UESBDC		
FRAGRNT Start/End Date:	06/02/2003 - 03/31/2006		

Fund Information

Effective Date:	10/20/2003
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC20	20.00 %
IDC Dist To Code:	UESBJK	

Approved For Admin	SUPPLY
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UESBJK - PI Janice Kitchen

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*****Total Expenditures**	**60,496.00**	**100,000.00**	**2,178.97**	**79,855.76**	**0.00**	**(19,359.76)**	**20,144.24**
Revenue							
530000 Federal Programs	0.00	0.00	2,178.97	79,855.76	0.00	(79,855.76)	(79,855.76)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**2,178.97**	**79,855.76**	**0.00**	**(79,855.76)**	**(79,855.76)**
*****Total Revenue**	**0.00**	**0.00**	**2,178.97**	**79,855.76**	**0.00**	**(79,855.76)**	**(79,855.76)**

Grant 111705 - Manufacturing Industry Analysis
Fund 15C347 - Industry Cluster Analysis

Status: Active
FMGR: Kitchen, Janice B

Type:

PI: Kitchen, Janice B
Sponsor: US DOC, Economic Development Administration
Sponsor ID: 01-79-07890 CFDA #: 11.307
Resp Org: UESBDC
FRAGRNT Start/End Date: 06/02/2003 - 03/31/2006

Fund Information
Effective Date: 5/27/2005
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC20 20.00 %
IDC Dist To Code: 14ZCLR

Approved For Admin: SUPPLY
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UESBJK - PI Janice Kitchen

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	3,114.36	3,114.36	0.00	(3,114.36)	(3,114.36)
615NZ0	PAT Unallocated Budget (Bud Only)	7,118.00	0.00	0.00	0.00	0.00	7,118.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	4,440.00	4,440.00	0.00	(4,440.00)	(4,440.00)
***Total: 61 - Salaries and Wages**		**7,118.00**	**0.00**	**7,554.36**	**7,554.36**	**0.00**	**(436.36)**	**(7,554.36)**
65YF10	Full Fringe Benefit Distr Expe	2,882.00	0.00	1,245.76	1,245.76	0.00	1,636.24	(1,245.76)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	372.96	372.96	0.00	(372.96)	(372.96)
***Total: 65 - Fringe Benefits**		**2,882.00**	**0.00**	**1,618.72**	**1,618.72**	**0.00**	**1,263.28**	**(1,618.72)**
****Total Direct Cost Expenditures**		**10,000.00**	**0.00**	**9,173.08**	**9,173.08**	**0.00**	**826.92**	**(9,173.08)**
760300	F&A Expenditures	2,000.00	0.00	1,834.69	1,834.69	0.00	165.31	(1,834.69)
***Total: 76 - F&A and Internal Allocations**		**2,000.00**	**0.00**	**1,834.69**	**1,834.69**	**0.00**	**165.31**	**(1,834.69)**
****Total Indirect Cost Expenditures**		**2,000.00**	**0.00**	**1,834.69**	**1,834.69**	**0.00**	**165.31**	**(1,834.69)**
*****Total Expenditures**		**12,000.00**	**0.00**	**11,007.77**	**11,007.77**	**0.00**	**992.23**	**(11,007.77)**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	11,007.80	11,007.80	0.00	(11,007.80)	(11,007.80)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**11,007.80**	**11,007.80**	**0.00**	**(11,007.80)**	**(11,007.80)**
*****Total Revenue**		**0.00**	**0.00**	**11,007.80**	**11,007.80**	**0.00**	**(11,007.80)**	**(11,007.80)**

Grant 111804 - Economic Impact of Air Quality
Fund 111804 - Economic impact of Air Quality

Status: Active
FMGR: Gittell, Ross J

Type: Contract

PI:	Gittell, Ross J		
Sponsor:	US DOC, Department of Commerce		
Sponsor ID:	DG133R-03-SE-1196	CFDA #: 11.460	
Resp Org:	UEMGMT		
FRAGRNT Start/End Date:	01/15/2004 - 12/31/2005		

Fund Information

Effective Date:	10/8/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	UEMNRG	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UEMNRG - PI Ross Gittell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
717200	Other Professional Services-General	0.00	0.00	4,000.00	4,000.00	0.00	(4,000.00)	(4,000.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	15,873.00	15,873.00	0.00	0.00	0.00	15,873.00	15,873.00
Subtotal: Non-Travel Support		**15,873.00**	**15,873.00**	**4,000.00**	**4,000.00**	**0.00**	**11,873.00**	**11,873.00**
***Total: 71 - Support**		**15,873.00**	**15,873.00**	**4,000.00**	**4,000.00**	**0.00**	**11,873.00**	**11,873.00**
****Total Direct Cost Expenditures**		**15,873.00**	**15,873.00**	**4,000.00**	**4,000.00**	**0.00**	**11,873.00**	**11,873.00**
760300	F&A Expenditures	4,127.00	4,127.00	1,040.00	1,040.00	0.00	3,087.00	3,087.00
***Total: 76 - F&A and Internal Allocations**		**4,127.00**	**4,127.00**	**1,040.00**	**1,040.00**	**0.00**	**3,087.00**	**3,087.00**
****Total Indirect Cost Expenditures**		**4,127.00**	**4,127.00**	**1,040.00**	**1,040.00**	**0.00**	**3,087.00**	**3,087.00**
*****Total Expenditures**		**20,000.00**	**20,000.00**	**5,040.00**	**5,040.00**	**0.00**	**14,960.00**	**14,960.00**
Revenue								
530000	Federal Programs	0.00	0.00	5,040.00	5,040.00	0.00	(5,040.00)	(5,040.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**5,040.00**	**5,040.00**	**0.00**	**(5,040.00)**	**(5,040.00)**
*****Total Revenue**		**0.00**	**0.00**	**5,040.00**	**5,040.00**	**0.00**	**(5,040.00)**	**(5,040.00)**

Grant 111859 - OEI: Office of Economic Initiatives
Fund 111859 - OEI

Status: Active
FMGR: Kitchen, Janice B

Type: Grant

PI:	Kitchen, Janice B		
Sponsor:	US DOC, Department of Commerce		
Sponsor ID:	01-66-08083	CFDA #: 11.303	
Resp Org:	UESBDC		
FRAGRNT Start/End Date:	05/01/2004 - 06/30/2005		

Fund Information

Effective Date:	3/15/2005
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC20	20.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UESBJK - PI Janice Kitchen

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	11,640.97	43,501.12	0.00	(43,501.12)	(43,501.12)
615NZ0	PAT Unallocated Budget (Bud Only)	37,710.00	37,710.00	0.00	0.00	0.00	37,710.00	37,710.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	(4,859.32)	11,723.88	0.00	(11,723.88)	(11,723.88)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	2,475.00	0.00	(2,475.00)	(2,475.00)
61SNZ0	Student Labor Unallocated(Bud Only)	21,500.00	21,500.00	0.00	0.00	0.00	21,500.00	21,500.00
***Total: 61 - Salaries and Wages**		**59,210.00**	**59,210.00**	**6,781.65**	**57,700.00**	**0.00**	**1,510.00**	**1,510.00**
65YF10	Full Fringe Benefit Distr Expe	16,891.00	16,891.00	4,699.30	17,463.27	0.00	(572.27)	(572.27)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	(405.40)	1,195.48	0.00	(1,195.48)	(1,195.48)
***Total: 65 - Fringe Benefits**		**16,891.00**	**16,891.00**	**4,293.90**	**18,658.75**	**0.00**	**(1,767.75)**	**(1,767.75)**
710	Travel	4,300.00	4,300.00	0.00	0.00	0.00	4,300.00	4,300.00
710000	In-State Travel	0.00	0.00	318.11	1,186.81	0.00	(1,186.81)	(1,186.81)
710100	Out-of-State Travel	0.00	0.00	0.00	1,374.78	0.00	(1,374.78)	(1,374.78)
710300	Conference Registration Fees	0.00	0.00	0.00	845.25	0.00	(845.25)	(845.25)
Subtotal: Travel		**4,300.00**	**4,300.00**	**318.11**	**3,406.84**	**0.00**	**893.16**	**893.16**
7112	Research Supplies	4,443.00	4,443.00	0.00	0.00	0.00	4,443.00	4,443.00
711200	Research Supplies	0.00	0.00	0.00	948.46	0.00	(948.46)	(948.46)
713000	Printing & Copying-General	0.00	0.00	0.00	61.44	0.00	(61.44)	(61.44)
714000	Postage-General	0.00	0.00	0.00	28.56	0.00	(28.56)	(28.56)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	78.34	0.00	(78.34)	(78.34)
716	Maintenance and Rentals	3,600.00	3,600.00	0.00	0.00	0.00	3,600.00	3,600.00
716120	Rentals-Property or Room	0.00	0.00	0.00	3,600.00	0.00	(3,600.00)	(3,600.00)
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	650.00	0.00	(650.00)	(650.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
718000	Telecom-General	0.00	0.00	348.10	3,797.93	0.00	(3,797.93)	(3,797.93)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	44.94	0.00	(44.94)	(44.94)
719100	Membership Dues & Fees	0.00	0.00	0.00	468.74	0.00	(468.74)	(468.74)
Subtotal: Non-Travel Support		**9,043.00**	**9,043.00**	**348.10**	**9,678.41**	**0.00**	**(635.41)**	**(635.41)**
***Total: 71 - Support**		**13,343.00**	**13,343.00**	**666.21**	**13,085.25**	**0.00**	**257.75**	**257.75**
****Total Direct Cost Expenditures**		**89,444.00**	**89,444.00**	**11,741.76**	**89,444.00**	**0.00**	**(0.00)**	**(0.00)**
760300	F&A Expenditures	17,889.00	17,889.00	2,348.33	17,888.79	0.00	0.21	0.21
***Total: 76 - F&A and Internal Allocations**		**17,889.00**	**17,889.00**	**2,348.33**	**17,888.79**	**0.00**	**0.21**	**0.21**
****Total Indirect Cost Expenditures**		**17,889.00**	**17,889.00**	**2,348.33**	**17,888.79**	**0.00**	**0.21**	**0.21**

Grant 111859 - OEI: Office of Economic Initiatives
Fund 111859 - OEI

Status: Active
FMGR: Kitchen, Janice B

Type: Grant

PI:	Kitchen, Janice B		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DOC, Department of Commerce		Effective Date:	3/15/2005	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	01-66-08083	CFDA #: 11.303	Term Date:		IDC Rate Code:	IDC20	20.00 %	Budget Controls	DOC
Resp Org:	UESBDC		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	05/01/2004 - 06/30/2005		Rev Account:	530000				Idc Waiver	NO

Org UESBJK - PI Janice Kitchen

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*****Total Expenditures**	**107,333.00**	**107,333.00**	**14,090.09**	**107,332.79**	**0.00**	**0.21**	**0.21**
Revenue							
530000 Federal Programs	0.00	0.00	14,090.09	107,332.79	0.00	(107,332.79)	(107,332.79)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**14,090.09**	**107,332.79**	**0.00**	**(107,332.79)**	**(107,332.79)**
*****Total Revenue**	**0.00**	**0.00**	**14,090.09**	**107,332.79**	**0.00**	**(107,332.79)**	**(107,332.79)**

Grant 111859 - OEI: Office of Economic Initiatives
Fund 15C413 - OEI

Status: Active
FMGR: Kitchen, Janice B

Type: Grant

PI: Kitchen, Janice B
Sponsor: US DOC, Department of Commerce
Sponsor ID: 01-66-08083 CFDA #: 11.303
Resp Org: UESBDC
FRAGRNT Start/End Date: 05/01/2004 - 06/30/2005

Fund Information
Effective Date: 5/1/2004
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC20 20.00 %
IDC Dist To Code: 14ZCLR

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UESBJK - PI Janice Kitchen

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	7,143.00	7,143.00	0.00	0.00	0.00	7,143.00	7,143.00
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	2,431.40	0.00	(2,431.40)	(2,431.40)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	2,841.00	0.00	(2,841.00)	(2,841.00)
***Total: 61 - Salaries and Wages**		**7,143.00**	**7,143.00**	**0.00**	**5,272.40**	**0.00**	**1,870.60**	**1,870.60**
65YF10	Full Fringe Benefit Distr Expe	2,857.00	2,857.00	0.00	0.00	0.00	2,857.00	2,857.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	442.89	0.00	(442.89)	(442.89)
***Total: 65 - Fringe Benefits**		**2,857.00**	**2,857.00**	**0.00**	**442.89**	**0.00**	**2,414.11**	**2,414.11**
710000	In-State Travel	0.00	0.00	300.38	300.38	0.00	(300.38)	(300.38)
Subtotal: Travel		**0.00**	**0.00**	**300.38**	**300.38**	**0.00**	**(300.38)**	**(300.38)**
711100	Supplies-General	0.00	0.00	1,146.57	1,146.57	0.00	(1,146.57)	(1,146.57)
7112	Research Supplies	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
713000	Printing & Copying-General	0.00	0.00	106.05	106.05	0.00	(106.05)	(106.05)
714010	Postage-Off Campus Mail Services	0.00	0.00	9.88	9.88	0.00	(9.88)	(9.88)
717200	Other Professional Services-General	0.00	0.00	150.00	150.00	0.00	(150.00)	(150.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	1,105.68	1,105.68	0.00	(1,105.68)	(1,105.68)
Subtotal: Non-Travel Support		**4,000.00**	**4,000.00**	**2,518.18**	**2,518.18**	**0.00**	**1,481.82**	**1,481.82**
***Total: 71 - Support**		**4,000.00**	**4,000.00**	**2,818.56**	**2,818.56**	**0.00**	**1,181.44**	**1,181.44**
****Total Direct Cost Expenditures**		**14,000.00**	**14,000.00**	**2,818.56**	**8,533.85**	**0.00**	**5,466.15**	**5,466.15**
760300	F&A Expenditures	3,640.00	3,640.00	563.72	1,706.77	0.00	1,933.23	1,933.23
***Total: 76 - F&A and Internal Allocations**		**3,640.00**	**3,640.00**	**563.72**	**1,706.77**	**0.00**	**1,933.23**	**1,933.23**
****Total Indirect Cost Expenditures**		**3,640.00**	**3,640.00**	**563.72**	**1,706.77**	**0.00**	**1,933.23**	**1,933.23**
*****Total Expenditures**		**17,640.00**	**17,640.00**	**3,382.28**	**10,240.62**	**0.00**	**7,399.38**	**7,399.38**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	9,097.57	10,240.62	0.00	(10,240.62)	(10,240.62)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**9,097.57**	**10,240.62**	**0.00**	**(10,240.62)**	**(10,240.62)**
*****Total Revenue**		**0.00**	**0.00**	**9,097.57**	**10,240.62**	**0.00**	**(10,240.62)**	**(10,240.62)**

Grant 13R090 - New Hampshire SBDC Support 2003-200 Status: Active Type: Contract
Fund 13R090 - 2003-05 SBDC State Match FMGR: Collins, Mary E

PI: Collins, Mary E
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: NONE CFDA #: 59.000
Resp Org: UESBDC
FRAGRNT Start/End Date: 06/25/2003 - 06/30/2005

Fund Information
Effective Date: 12/4/2003
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin: BOTH
Approved For Preaward: NO
Budget Controls: NHTEN
Equipment Vesting: USNH
Idc Waiver: NO

Org UESBMC - PI Mary Collins

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	73,948.31	0.00	(73,948.31)	(73,948.31)
615NZ0	PAT Unallocated Budget (Bud Only)	79,700.00	79,700.00	0.00	0.00	0.00	79,700.00	79,700.00
617F10	Operating Staff	0.00	0.00	0.00	9,771.09	0.00	(9,771.09)	(9,771.09)
617NZ0	Op Staff Unallocated Bud(BudOnly)	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	3,500.41	0.00	(3,500.41)	(3,500.41)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	15,494.50	0.00	(15,494.50)	(15,494.50)
61SNZ0	Student Labor Unallocated(Bud Only)	12,887.00	12,887.00	0.00	0.00	0.00	12,887.00	12,887.00
***Total: 61 - Salaries and Wages**		**102,587.00**	**102,587.00**	**0.00**	**102,714.31**	**0.00**	**(127.31)**	**(127.31)**
65YF10	Full Fringe Benefit Distr Expe	37,413.00	37,413.00	0.00	33,906.29	0.00	3,506.71	3,506.71
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,595.55	0.00	(1,595.55)	(1,595.55)
***Total: 65 - Fringe Benefits**		**37,413.00**	**37,413.00**	**0.00**	**35,501.84**	**0.00**	**1,911.16**	**1,911.16**
****Total Direct Cost Expenditures**		**140,000.00**	**140,000.00**	**0.00**	**138,216.15**	**0.00**	**1,783.85**	**1,783.85**
*****Total Expenditures**		**140,000.00**	**140,000.00**	**0.00**	**138,216.15**	**0.00**	**1,783.85**	**1,783.85**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	138,216.15	0.00	(138,216.15)	(138,216.15)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**138,216.15**	**0.00**	**(138,216.15)**	**(138,216.15)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**138,216.15**	**0.00**	**(138,216.15)**	**(138,216.15)**

Grant 13R090 - New Hampshire SBDC Support 2003-200 Status: Active Type: Contract
Fund 13R091 - 2003-05 SBDC State Match FMGR: Collins, Mary E

PI: Collins, Mary E
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: NONE CFDA #: 59.000
Resp Org: UESBDC
FRAGRNT Start/End Date: 06/25/2003 - 06/30/2005

Fund Information
Effective Date: 12/4/2003
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	NHTEN
Equipment Vesting	USNH
Idc Waiver	NO

Org UESBDC - Small Business Development Center

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	7,390.00	0.00	(7,390.00)	(7,390.00)
61SNWS	College Work Study	0.00	0.00	0.00	204.61	0.00	(204.61)	(204.61)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**7,594.61**	**0.00**	**(7,594.61)**	**(7,594.61)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	620.76	0.00	(620.76)	(620.76)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**620.76**	**0.00**	**(620.76)**	**(620.76)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**8,215.37**	**0.00**	**(8,215.37)**	**(8,215.37)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**8,215.37**	**0.00**	**(8,215.37)**	**(8,215.37)**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	8,215.37	0.00	(8,215.37)	(8,215.37)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**8,215.37**	**0.00**	**(8,215.37)**	**(8,215.37)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**8,215.37**	**0.00**	**(8,215.37)**	**(8,215.37)**

Grant 13R090 - New Hampshire SBDC Support 2003-200 | Status: Active | Type: Contract
Fund 13R091 - 2003-05 SBDC State Match | FMGR: Collins, Mary E

PI:	Collins, Mary E	**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin	BOTH
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	12/4/2003	IDC Basis Code:		Approved For Preaward	NO
Sponsor ID:	NONE CFDA #: 59.000	Term Date:		IDC Rate Code:		Budget Controls	NHTEN
Resp Org:	UESBDC	Expend End Date:		IDC Dist To Code:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	06/25/2003 - 06/30/2005	Rev Account:	530100			Idc Waiver	NO

Org UESBMC - PI Mary Collins

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	67,444.55	0.00	(67,444.55)	(67,444.55)
615NZ0	PAT Unallocated Budget (Bud Only)	79,700.00	79,700.00	0.00	0.00	0.00	79,700.00	79,700.00
617F10	Operating Staff	0.00	0.00	0.00	9,981.80	0.00	(9,981.80)	(9,981.80)
617NZ0	Op Staff Unallocated Bud(BudOnly)	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	3,500.12	0.00	(3,500.12)	(3,500.12)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	17,563.47	0.00	(17,563.47)	(17,563.47)
61SNSH	Student Labor	0.00	0.00	0.00	1,978.08	0.00	(1,978.08)	(1,978.08)
61SNZ0	Student Labor Unallocated(Bud Only)	12,887.00	12,887.00	0.00	0.00	0.00	12,887.00	12,887.00
***Total: 61 - Salaries and Wages**		**102,587.00**	**102,587.00**	**0.00**	**100,468.02**	**0.00**	**2,118.98**	**2,118.98**
65YF10	Full Fringe Benefit Distr Expe	37,413.00	37,413.00	0.00	31,331.07	0.00	6,081.93	6,081.93
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,769.39	0.00	(1,769.39)	(1,769.39)
***Total: 65 - Fringe Benefits**		**37,413.00**	**37,413.00**	**0.00**	**33,100.46**	**0.00**	**4,312.54**	**4,312.54**
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**140,000.00**	**140,000.00**	**0.00**	**133,568.48**	**0.00**	**6,431.52**	**6,431.52**
*****Total Expenditures**		**140,000.00**	**140,000.00**	**0.00**	**133,568.48**	**0.00**	**6,431.52**	**6,431.52**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	133,568.48	0.00	(133,568.48)	(133,568.48)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**133,568.48**	**0.00**	**(133,568.48)**	**(133,568.48)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**133,568.48**	**0.00**	**(133,568.48)**	**(133,568.48)**

Grant 13R090 - New Hampshire SBDC Support 2003-200 Status: Active Type: Contract
Fund 13R092 - 2003-05 SBDC State Match FMGR: Collins, Mary E

PI: Collins, Mary E
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: NONE CFDA #: 59.000
Resp Org: UESBDC
FRAGRNT Start/End Date: 06/25/2003 - 06/30/2005

Fund Information
Effective Date: 12/4/2003
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	NHTEN
Equipment Vesting	USNH
Idc Waiver	NO

Org UESBDC - Small Business Development Center

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 13R090 - New Hampshire SBDC Support 2003-200 | Status: Active | Type: Contract
Fund 13R092 - 2003-05 SBDC State Match | FMGR: Collins, Mary E

PI: Collins, Mary E
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: NONE CFDA #: 59.000
Resp Org: UESBDC
FRAGRNT Start/End Date: 06/25/2003 - 06/30/2005

Fund Information
Effective Date: 12/4/2003
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin: BOTH
Approved For Preaward: NO
Budget Controls: NHTEN
Equipment Vesting: USNH
Idc Waiver: NO

Org UESBMC - PI Mary Collins

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	76,212.54	0.00	(76,212.54)	(76,212.54)
615NZ0	PAT Unallocated Budget (Bud Only)	79,700.00	79,700.00	0.00	0.00	0.00	79,700.00	79,700.00
617F10	Operating Staff	0.00	0.00	0.00	10,405.82	0.00	(10,405.82)	(10,405.82)
617NZ0	Op Staff Unallocated Bud(BudOnly)	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	3,500.11	0.00	(3,500.11)	(3,500.11)
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	2.50	0.00	(2.50)	(2.50)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	14,373.50	0.00	(14,373.50)	(14,373.50)
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	12,887.00	12,887.00	0.00	0.00	0.00	12,887.00	12,887.00
***Total: 61 - Salaries and Wages**		**102,587.00**	**102,587.00**	**0.00**	**104,494.47**	**0.00**	**(1,907.47)**	**(1,907.47)**
65YF10	Full Fringe Benefit Distr Expe	37,413.00	37,413.00	0.00	34,647.16	0.00	2,765.84	2,765.84
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,501.54	0.00	(1,501.54)	(1,501.54)
***Total: 65 - Fringe Benefits**		**37,413.00**	**37,413.00**	**0.00**	**36,148.70**	**0.00**	**1,264.30**	**1,264.30**
****Total Direct Cost Expenditures**		**140,000.00**	**140,000.00**	**0.00**	**140,643.17**	**0.00**	**(643.17)**	**(643.17)**
*****Total Expenditures**		**140,000.00**	**140,000.00**	**0.00**	**140,643.17**	**0.00**	**(643.17)**	**(643.17)**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	140,643.17	0.00	(140,643.17)	(140,643.17)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**140,643.17**	**0.00**	**(140,643.17)**	**(140,643.17)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**140,643.17**	**0.00**	**(140,643.17)**	**(140,643.17)**

Grant 13R090 - New Hampshire SBDC Support 2003-200 Status: Active Type: Contract
Fund 13R093 - 2003-05 SBDC State Match FMGR: Collins, Mary E

PI: Collins, Mary E
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: NONE CFDA #: 59.000
Resp Org: UESBDC
FRAGRNT Start/End Date: 06/25/2003 - 06/30/2005

Fund Information
Effective Date: 12/4/2003
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	NHTEN
Equipment Vesting	USNH
Idc Waiver	NO

Org UESBMC - PI Mary Collins

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	19,032.10	76,479.76	0.00	(76,479.76)	(76,479.76)
615NZ0	PAT Unallocated Budget (Bud Only)	79,700.00	79,700.00	0.00	0.00	0.00	79,700.00	79,700.00
617F10	Operating Staff	0.00	0.00	2,248.14	10,000.34	0.00	(10,000.34)	(10,000.34)
617NZ0	Op Staff Unallocated Bud(BudOnly)	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
61CPEU	[NSE] Supplemental	0.00	0.00	786.83	3,500.03	0.00	(3,500.03)	(3,500.03)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	1,909.20	1,909.20	0.00	(1,909.20)	(1,909.20)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	3,039.97	12,485.03	0.00	(12,485.03)	(12,485.03)
61SNZ0	Student Labor Unallocated(Bud Only)	12,887.00	12,887.00	0.00	0.00	0.00	12,887.00	12,887.00
***Total: 61 - Salaries and Wages**		**102,587.00**	**102,587.00**	**27,016.24**	**104,374.36**	**0.00**	**(1,787.36)**	**(1,787.36)**
65YF10	Full Fringe Benefit Distr Expe	37,413.00	37,413.00	8,732.83	34,812.79	0.00	2,600.21	2,600.21
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	491.64	1,512.93	0.00	(1,512.93)	(1,512.93)
***Total: 65 - Fringe Benefits**		**37,413.00**	**37,413.00**	**9,224.47**	**36,325.72**	**0.00**	**1,087.28**	**1,087.28**
****Total Direct Cost Expenditures**		**140,000.00**	**140,000.00**	**36,240.71**	**140,700.08**	**0.00**	**(700.08)**	**(700.08)**
*****Total Expenditures**		**140,000.00**	**140,000.00**	**36,240.71**	**140,700.08**	**0.00**	**(700.08)**	**(700.08)**
Revenue								
530100	NH State Programs	0.00	0.00	36,240.71	140,700.08	0.00	(140,700.08)	(140,700.08)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**36,240.71**	**140,700.08**	**0.00**	**(140,700.08)**	**(140,700.08)**
*****Total Revenue**		**0.00**	**0.00**	**36,240.71**	**140,700.08**	**0.00**	**(140,700.08)**	**(140,700.08)**

Grant 13R102 - International Trade Training Progra
Fund 13R102 - Int'l Trade Prog--Year 02
Status: Active
FMGR: Collins, Mary E
Type: Cooperative Agreement

PI: Collins, Mary E
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: NONE CFDA #: 59.000
Resp Org: UESBDC
FRAGRNT Start/End Date: 07/01/2004 - 06/30/2005

Fund Information
Effective Date: 7/22/2004
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: NHTEN
Equipment Vesting: SPONSOR
Idc Waiver: NO

Org UESBMC - PI Mary Collins

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	5,651.11	50,446.67	0.00	(50,446.67)	(50,446.67)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	55,675.00	0.00	0.00	0.00	0.00	55,675.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	9.00	0.00	(9.00)	(9.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	7,324.86	0.00	(7,324.86)	(7,324.86)
***Total: 61 - Salaries and Wages**		**0.00**	**55,675.00**	**5,651.11**	**57,780.53**	**0.00**	**(57,780.53)**	**(2,105.53)**
65YF10	Full Fringe Benefit Distr Expe	0.00	21,384.00	2,320.06	20,238.24	0.00	(20,238.24)	1,145.76
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	616.02	0.00	(616.02)	(616.02)
***Total: 65 - Fringe Benefits**		**0.00**	**21,384.00**	**2,320.06**	**20,854.26**	**0.00**	**(20,854.26)**	**529.74**
710	Travel	0.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00
710000	In-State Travel	0.00	0.00	0.00	112.69	0.00	(112.69)	(112.69)
710100	Out-of-State Travel	0.00	0.00	0.00	73.17	0.00	(73.17)	(73.17)
710300	Conference Registration Fees	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
Subtotal: Travel		**0.00**	**1,500.00**	**0.00**	**235.86**	**0.00**	**(235.86)**	**1,264.14**
7112	Research Supplies	0.00	1,700.00	0.00	0.00	0.00	0.00	1,700.00
711200	Research Supplies	0.00	0.00	323.03	489.25	0.00	(489.25)	(489.25)
713000	Printing & Copying-General	0.00	0.00	0.00	80.40	0.00	(80.40)	(80.40)
717200	Other Professional Services-General	0.00	0.00	30.00	300.00	0.00	(300.00)	(300.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	39.50	633.58	0.00	(633.58)	(633.58)
Subtotal: Non-Travel Support		**0.00**	**1,700.00**	**392.53**	**1,503.23**	**0.00**	**(1,503.23)**	**196.77**
***Total: 71 - Support**		**0.00**	**3,200.00**	**392.53**	**1,739.09**	**0.00**	**(1,739.09)**	**1,460.91**
****Total Direct Cost Expenditures**		**0.00**	**80,259.00**	**8,363.70**	**80,373.88**	**0.00**	**(80,373.88)**	**(114.88)**
760300	F&A Expenditures	0.00	2,000.00	0.00	2,000.00	0.00	(2,000.00)	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**2,000.00**	**0.00**	**2,000.00**	**0.00**	**(2,000.00)**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**2,000.00**	**0.00**	**2,000.00**	**0.00**	**(2,000.00)**	**0.00**
*****Total Expenditures**		**0.00**	**82,259.00**	**8,363.70**	**82,373.88**	**0.00**	**(82,373.88)**	**(114.88)**
Revenue								
530100	NH State Programs	0.00	0.00	8,363.70	82,373.88	0.00	(82,373.88)	(82,373.88)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**8,363.70**	**82,373.88**	**0.00**	**(82,373.88)**	**(82,373.88)**
*****Total Revenue**		**0.00**	**0.00**	**8,363.70**	**82,373.88**	**0.00**	**(82,373.88)**	**(82,373.88)**

Grant 14G138 - Rochester CDBG FY 05 Status: Active Type: Contract
Fund 14G138 - Rochester CDBG FY 05 FMGR: Collins, Mary E

PI:	Collins, Mary E		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	Rochester, NH (City of)		Effective Date:	7/1/2004	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10	10.00 %	Budget Controls	A110
Resp Org:	UESBDC		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	07/01/2004 - 06/30/2005		Rev Account:	530200				Idc Waiver	NO

Org UESBMC - PI Mary Collins

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7112	Research Supplies	3,465.00	3,465.00	0.00	0.00	0.00	3,465.00	3,465.00
716110	Rentals-Copier	0.00	0.00	161.84	1,576.88	0.00	(1,576.88)	(1,576.88)
716120	Rentals-Property or Room	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	1,080.00	1,080.00	0.00	0.00	0.00	1,080.00	1,080.00
718000	Telecom-General	0.00	0.00	270.57	1,828.12	0.00	(1,828.12)	(1,828.12)
Subtotal: Non-Travel Support		**4,545.00**	**4,545.00**	**432.41**	**4,545.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**		**4,545.00**	**4,545.00**	**432.41**	**4,545.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**4,545.00**	**4,545.00**	**432.41**	**4,545.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	455.00	455.00	43.24	454.57	0.00	0.43	0.43
***Total: 76 - F&A and Internal Allocations**		**455.00**	**455.00**	**43.24**	**454.57**	**0.00**	**0.43**	**0.43**
****Total Indirect Cost Expenditures**		**455.00**	**455.00**	**43.24**	**454.57**	**0.00**	**0.43**	**0.43**
*****Total Expenditures**		**5,000.00**	**5,000.00**	**475.65**	**4,999.57**	**0.00**	**0.43**	**0.43**
Revenue								
530200	US Local Government	0.00	0.00	475.65	4,999.57	0.00	(4,999.57)	(4,999.57)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**475.65**	**4,999.57**	**0.00**	**(4,999.57)**	**(4,999.57)**
*****Total Revenue**		**0.00**	**0.00**	**475.65**	**4,999.57**	**0.00**	**(4,999.57)**	**(4,999.57)**

Grant 14N291 - Library Portal Development
Fund 14N291 - Library Portal Development

Status: Active
FMGR: Venkatachalam, A. R.

Type: Contract

PI:	Venkatachalam, A. R.		
Sponsor:	National Infrastructure Institute		
Sponsor ID:		CFDA #: 11.000	
Resp Org:	UEDSCI		
FRAGRNT Start/End Date:	04/14/2003 - 06/01/2005		

Fund Information

Effective Date:	5/15/2003
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	UEDSAV	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UEDSAV - PI A.R.Venkatachalam

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	11,830.00	11,830.00	0.00	0.00	0.00	11,830.00	11,830.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	7,110.00	0.00	(7,110.00)	(7,110.00)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	3,020.00	0.00	(3,020.00)	(3,020.00)
615NZ0	PAT Unallocated Budget (Bud Only)	1,320.00	1,320.00	0.00	0.00	0.00	1,320.00	1,320.00
***Total: 61 - Salaries and Wages**		**13,150.00**	**13,150.00**	**0.00**	**10,130.00**	**0.00**	**3,020.00**	**3,020.00**
65YF10	Full Fringe Benefit Distr Expe	2,019.00	2,019.00	0.00	0.00	0.00	2,019.00	2,019.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	844.88	0.00	(844.88)	(844.88)
***Total: 65 - Fringe Benefits**		**2,019.00**	**2,019.00**	**0.00**	**844.88**	**0.00**	**1,174.12**	**1,174.12**
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	817.96	0.00	(817.96)	(817.96)
7112	Research Supplies	2,530.00	2,530.00	0.00	0.00	0.00	2,530.00	2,530.00
717000	Consulting-General	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
717200	Other Professional Services-General	0.00	0.00	0.00	11,320.00	0.00	(11,320.00)	(11,320.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	1,320.00	1,320.00	0.00	0.00	0.00	1,320.00	1,320.00
Subtotal: Non-Travel Support		**18,850.00**	**18,850.00**	**0.00**	**12,137.96**	**0.00**	**6,712.04**	**6,712.04**
***Total: 71 - Support**		**18,850.00**	**18,850.00**	**0.00**	**12,137.96**	**0.00**	**6,712.04**	**6,712.04**
8O1063	NonMand Tran Out-PI Share F&A	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**34,019.00**	**34,019.00**	**0.00**	**23,112.84**	**0.00**	**10,906.16**	**10,906.16**
760300	F&A Expenditures	10,544.00	10,544.00	0.00	7,164.98	0.00	3,379.02	3,379.02
***Total: 76 - F&A and Internal Allocations**		**10,544.00**	**10,544.00**	**0.00**	**7,164.98**	**0.00**	**3,379.02**	**3,379.02**
****Total Indirect Cost Expenditures**		**10,544.00**	**10,544.00**	**0.00**	**7,164.98**	**0.00**	**3,379.02**	**3,379.02**
*****Total Expenditures**		**44,563.00**	**44,563.00**	**0.00**	**30,277.82**	**0.00**	**14,285.18**	**14,285.18**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	30,277.82	0.00	(30,277.82)	(30,277.82)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**30,277.82**	**0.00**	**(30,277.82)**	**(30,277.82)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**30,277.82**	**0.00**	**(30,277.82)**	**(30,277.82)**

Grant 14N291 - Library Portal Development
Fund 15P037 - Library Portal Development

Status: Active
FMGR: Venkatachalam, A. R.

Type: Contract

PI: Venkatachalam, A. R.
Sponsor: National Infrastructure Institute
Sponsor ID:
Resp Org: UEDSCI
FRAGRNT Start/End Date: 04/14/2003 - 06/01/2005

CFDA #: 11.000

Fund Information
Effective Date: 5/23/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00 %
IDC Dist To Code: 14ZCLR

Approved For Admin: BOTH
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UEDSAV - PI A.R.Venkatachalam

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7112	Research Supplies	1,138.00	1,138.00	0.00	0.00	0.00	1,138.00	1,138.00
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	1,320.60	0.00	(1,320.60)	(1,320.60)
717000	Consulting-General	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
Subtotal: Non-Travel Support		**2,638.00**	**2,638.00**	**0.00**	**1,320.60**	**0.00**	**1,317.40**	**1,317.40**
***Total: 71 - Support**		**2,638.00**	**2,638.00**	**0.00**	**1,320.60**	**0.00**	**1,317.40**	**1,317.40**
****Total Direct Cost Expenditures**		**2,638.00**	**2,638.00**	**0.00**	**1,320.60**	**0.00**	**1,317.40**	**1,317.40**
760300	F&A Expenditures	818.00	818.00	0.00	409.39	0.00	408.61	408.61
***Total: 76 - F&A and Internal Allocations**		**818.00**	**818.00**	**0.00**	**409.39**	**0.00**	**408.61**	**408.61**
****Total Indirect Cost Expenditures**		**818.00**	**818.00**	**0.00**	**409.39**	**0.00**	**408.61**	**408.61**
*****Total Expenditures**		**3,456.00**	**3,456.00**	**0.00**	**1,729.99**	**0.00**	**1,726.01**	**1,726.01**
Revenue								
531300	Program Income-General	0.00	0.00	0.00	3,456.00	0.00	(3,456.00)	(3,456.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**3,456.00**	**0.00**	**(3,456.00)**	**(3,456.00)**
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	409.39	0.00	(409.39)	(409.39)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**409.39**	**0.00**	**(409.39)**	**(409.39)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**3,865.39**	**0.00**	**(3,865.39)**	**(3,865.39)**

Grant 14N387 - Family Strructures & Child Outcomes
Fund 14N387 - Family Structure & Outcomes

Status: Active
FMGR: Conway, Karen Smith

Type: Grant

PI:	Conway, Karen Smith		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	Annie E. Casey Foundation		Effective Date:	6/1/2004	IDC Basis Code:	TDC	
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC5	5.00 %
Resp Org:	UEECON		Expend End Date:		IDC Dist To Code:	UEECKC	
FRAGRNT Start/End Date:	06/01/2004 - 12/31/2005		Rev Account:	531100			

Org UEECKC - PI Karen Conway

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	7,359.00	0.00	(7,359.00)	(7,359.00)
611NZ0	Faculty Unallocated Budget(BudOnly)	7,359.00	7,359.00	0.00	0.00	0.00	7,359.00	7,359.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	6,500.00	6,500.00	0.00	(6,500.00)	(6,500.00)
61SNZ0	Student Labor Unallocated(Bud Only)	4,800.00	4,800.00	0.00	0.00	0.00	4,800.00	4,800.00
***Total: 61 - Salaries and Wages**		**12,159.00**	**12,159.00**	**6,500.00**	**13,859.00**	**0.00**	**(1,700.00)**	**(1,700.00)**
65YF10	Full Fringe Benefit Distr Expe	3,388.00	3,388.00	0.00	2,943.60	0.00	444.40	444.40
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	546.00	546.00	0.00	(546.00)	(546.00)
***Total: 65 - Fringe Benefits**		**3,388.00**	**3,388.00**	**546.00**	**3,489.60**	**0.00**	**(101.60)**	**(101.60)**
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
Subtotal: Travel		**2,000.00**	**2,000.00**	**0.00**	**0.00**	**0.00**	**2,000.00**	**2,000.00**
7112	Research Supplies	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
Subtotal: Non-Travel Support		**1,500.00**	**1,500.00**	**0.00**	**0.00**	**0.00**	**1,500.00**	**1,500.00**
***Total: 71 - Support**		**3,500.00**	**3,500.00**	**0.00**	**0.00**	**0.00**	**3,500.00**	**3,500.00**
****Total Direct Cost Expenditures**		**19,047.00**	**19,047.00**	**7,046.00**	**17,348.60**	**0.00**	**1,698.40**	**1,698.40**
760300	F&A Expenditures	953.00	953.00	352.30	867.50	0.00	85.50	85.50
***Total: 76 - F&A and Internal Allocations**		**953.00**	**953.00**	**352.30**	**867.50**	**0.00**	**85.50**	**85.50**
****Total Indirect Cost Expenditures**		**953.00**	**953.00**	**352.30**	**867.50**	**0.00**	**85.50**	**85.50**
*****Total Expenditures**		**20,000.00**	**20,000.00**	**7,398.30**	**18,216.10**	**0.00**	**1,783.90**	**1,783.90**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	7,398.30	18,216.10	0.00	(18,216.10)	(18,216.10)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**7,398.30**	**18,216.10**	**0.00**	**(18,216.10)**	**(18,216.10)**
*****Total Revenue**		**0.00**	**0.00**	**7,398.30**	**18,216.10**	**0.00**	**(18,216.10)**	**(18,216.10)**

Grant 14N415 - Bethlehem Colonial Winterization
Fund 14N415 - Bethleham Colonial Winterization

Status: Active
FMGR: Kaufman, Allen

Type: Grant

PI:	Kaufman, Allen		
Sponsor:	Center for Public Responsibility		
Sponsor ID:	NONE	CFDA #: NONE	
Resp Org:	UEMGMT		
FRAGRNT Start/End Date:	11/01/2003 - 08/31/2004		

Fund Information

Effective Date:	8/12/2004
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UEMNAK - PI Allen Kaufman

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710	Travel	1,375.00	1,375.00	0.00	0.00	0.00	1,375.00	1,375.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,375.20	0.00	(1,375.20)	(1,375.20)
Subtotal: Travel		**1,375.00**	**1,375.00**	**0.00**	**1,375.20**	**0.00**	**(0.20)**	**(0.20)**
7112	Research Supplies	22.00	22.00	0.00	0.00	0.00	22.00	22.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	21.73	0.00	(21.73)	(21.73)
Subtotal: Non-Travel Support		**22.00**	**22.00**	**0.00**	**21.73**	**0.00**	**0.27**	**0.27**
***Total: 71 - Support**		**1,397.00**	**1,397.00**	**0.00**	**1,396.93**	**0.00**	**0.07**	**0.07**
****Total Direct Cost Expenditures**		**1,397.00**	**1,397.00**	**0.00**	**1,396.93**	**0.00**	**0.07**	**0.07**
*****Total Expenditures**		**1,397.00**	**1,397.00**	**0.00**	**1,396.93**	**0.00**	**0.07**	**0.07**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	1,396.93	0.00	(1,396.93)	(1,396.93)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**1,396.93**	**0.00**	**(1,396.93)**	**(1,396.93)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**1,396.93**	**0.00**	**(1,396.93)**	**(1,396.93)**

Grant 14N433 - Livable Wage Study
Fund 14N433 - Livable Wage Study

Status: Active
FMGR: Kitchen, Janice B

Type: Grant

PI: Kitchen, Janice B
Sponsor: Healthy New Hampshire Foundation, Inc.
Sponsor ID: 01R04104 CFDA #: NONE
Resp Org: UESBDC
FRAGRNT Start/End Date: 09/01/2004 - 08/31/2005

Fund Information
Effective Date: 9/1/2004
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UESBJK - PI Janice Kitchen

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7111	Supplies	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	3.95	0.00	(3.95)	(3.95)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
Subtotal: Non-Travel Support		**5,000.00**	**5,000.00**	**0.00**	**3.95**	**0.00**	**4,996.05**	**4,996.05**
***Total: 71 - Support**		**5,000.00**	**5,000.00**	**0.00**	**3.95**	**0.00**	**4,996.05**	**4,996.05**
****Total Direct Cost Expenditures**		**5,000.00**	**5,000.00**	**0.00**	**3.95**	**0.00**	**4,996.05**	**4,996.05**
*****Total Expenditures**		**5,000.00**	**5,000.00**	**0.00**	**3.95**	**0.00**	**4,996.05**	**4,996.05**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	3.95	0.00	(3.95)	(3.95)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**3.95**	**0.00**	**(3.95)**	**(3.95)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**3.95**	**0.00**	**(3.95)**	**(3.95)**

Grant 14N476 - Investor Education
Fund 14N476 - Investor Education

Status: Active
FMGR: Freear, John

Type: Grant

PI:	Etebari, Ahmad		
Sponsor:	Center for Public Responsibility		
Sponsor ID:	03/29/05	CFDA #: NONE	
Resp Org:	UEACFI		
FRAGRNT Start/End Date:	03/01/2005 - 02/29/2008		

Fund Information

Effective Date:	3/1/2005
Term Date:	
Expend End Date:	
Rev Account:	531000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UEAFJF - PI John Freear

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	43,050.00	43,050.00	0.00	0.00	0.00	43,050.00	43,050.00
611PXR	[NSE] Supplemental-SR (A-Funds)	0.00	0.00	0.00	5,700.00	0.00	(5,700.00)	(5,700.00)
***Total: 61 - Salaries and Wages**		**43,050.00**	**43,050.00**	**0.00**	**5,700.00**	**0.00**	**37,350.00**	**37,350.00**
65YF10	Full Fringe Benefit Distr Expe	3,617.00	3,617.00	0.00	0.00	0.00	3,617.00	3,617.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	478.80	0.00	(478.80)	(478.80)
***Total: 65 - Fringe Benefits**		**3,617.00**	**3,617.00**	**0.00**	**478.80**	**0.00**	**3,138.20**	**3,138.20**
710	Travel	2,490.00	2,490.00	0.00	0.00	0.00	2,490.00	2,490.00
Subtotal: Travel		**2,490.00**	**2,490.00**	**0.00**	**0.00**	**0.00**	**2,490.00**	**2,490.00**
711100	Supplies-General	0.00	0.00	0.00	70.75	0.00	(70.75)	(70.75)
711124	Supplies-Instructional Supplies	0.00	0.00	0.00	366.30	0.00	(366.30)	(366.30)
7112	Research Supplies	2,700.00	2,700.00	0.00	0.00	0.00	2,700.00	2,700.00
716123	Rental Property/Room (short term)	13,500.00	13,500.00	0.00	0.00	0.00	13,500.00	13,500.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	988.75	988.75	0.00	(988.75)	(988.75)
Subtotal: Non-Travel Support		**16,200.00**	**16,200.00**	**988.75**	**1,425.80**	**0.00**	**14,774.20**	**14,774.20**
***Total: 71 - Support**		**18,690.00**	**18,690.00**	**988.75**	**1,425.80**	**0.00**	**17,264.20**	**17,264.20**
****Total Direct Cost Expenditures**		**65,357.00**	**65,357.00**	**988.75**	**7,604.60**	**0.00**	**57,752.40**	**57,752.40**
*****Total Expenditures**		**65,357.00**	**65,357.00**	**988.75**	**7,604.60**	**0.00**	**57,752.40**	**57,752.40**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	988.75	7,604.60	0.00	(7,604.60)	(7,604.60)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**988.75**	**7,604.60**	**0.00**	**(7,604.60)**	**(7,604.60)**
*****Total Revenue**		**0.00**	**0.00**	**988.75**	**7,604.60**	**0.00**	**(7,604.60)**	**(7,604.60)**

Grant 14U535 - Nanomanufactering NSEC
Fund 14U538 - NSEC - Claverie

Status: Active
FMGR: Claverie, Jerome P

Type: Cooperative Agreement

PI:	Miller, Glen P		
Sponsor:	Northeastern University		
Sponsor ID:	532630	CFDA #: 47.041	
Resp Org:	UDCHEM		
FRAGRNT Start/End Date:	09/01/2004 - 08/31/2005		

Fund Information

Effective Date:	11/29/2004
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	SPONSOR
Idc Waiver	NO

Org UESBMC - PI Mary Collins

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 14U582 - Small Business Compliance Alliance
Fund 14U582 - Small Business Compliance Alliance

Status: Not Fully Executed
FMGR: Collins, Mary E

Type: Contract

PI:	Collins, Mary E		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	University of Nevada		Effective Date:	6/1/2005	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00 %	Budget Controls	STDBUD
Resp Org:	UESBDC		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	06/01/2005 - 07/31/2005		Rev Account:	531200				Idc Waiver	NO

Org UESBMC - PI Mary Collins

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	11,200.00	11,200.00	0.00	0.00	0.00	11,200.00	11,200.00
***Total: 61 - Salaries and Wages**		**11,200.00**	**11,200.00**	**0.00**	**0.00**	**0.00**	**11,200.00**	**11,200.00**
65YF10	Full Fringe Benefit Distr Expe	4,861.00	4,861.00	0.00	0.00	0.00	4,861.00	4,861.00
***Total: 65 - Fringe Benefits**		**4,861.00**	**4,861.00**	**0.00**	**0.00**	**0.00**	**4,861.00**	**4,861.00**
710	Travel	360.00	360.00	0.00	0.00	0.00	360.00	360.00
Subtotal: Travel		**360.00**	**360.00**	**0.00**	**0.00**	**0.00**	**360.00**	**360.00**
7112	Research Supplies	246.00	246.00	0.00	0.00	0.00	246.00	246.00
Subtotal: Non-Travel Support		**246.00**	**246.00**	**0.00**	**0.00**	**0.00**	**246.00**	**246.00**
***Total: 71 - Support**		**606.00**	**606.00**	**0.00**	**0.00**	**0.00**	**606.00**	**606.00**
****Total Direct Cost Expenditures**		**16,667.00**	**16,667.00**	**0.00**	**0.00**	**0.00**	**16,667.00**	**16,667.00**
760300	F&A Expenditures	3,333.00	3,333.00	0.00	0.00	0.00	3,333.00	3,333.00
***Total: 76 - F&A and Internal Allocations**		**3,333.00**	**3,333.00**	**0.00**	**0.00**	**0.00**	**3,333.00**	**3,333.00**
****Total Indirect Cost Expenditures**		**3,333.00**	**3,333.00**	**0.00**	**0.00**	**0.00**	**3,333.00**	**3,333.00**
*****Total Expenditures**		**20,000.00**	**20,000.00**	**0.00**	**0.00**	**0.00**	**20,000.00**	**20,000.00**

Grant 159029 - FAST Year 2 | Status: Active | Type: Cooperative Agreement
Fund 159029 - FAST Year 2 | FMGR: Collins, Mary E

PI:	Collins, Mary E		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	Small Business Administration (SBA)		Effective Date:	11/21/2002	IDC Basis Code:	TDCQ		Approved For Preaward	YES
Sponsor ID:	SBAHQ-02-R-0009	CFDA #: 59.000	Term Date:		IDC Rate Code:	IDC20	20.00 %	Budget Controls	A110
Resp Org:	UESBDC		Expend End Date:		IDC Dist To Code:	UESBMC		Equipment Vesting	USNH
FRAGRNT Start/End Date:	09/30/2002 - 09/29/2004		Rev Account:	530000				Idc Waiver	NO

Org UESBMC - PI Mary Collins

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	32,224.11	0.00	(32,224.11)	(32,224.11)
615NZ0	PAT Unallocated Budget (Bud Only)	20,500.00	20,500.00	0.00	0.00	0.00	20,500.00	20,500.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	7,834.20	0.00	(7,834.20)	(7,834.20)
61SNZ0	Student Labor Unallocated(Bud Only)	10,262.00	10,262.00	0.00	0.00	0.00	10,262.00	10,262.00
***Total: 61 - Salaries and Wages**		**30,762.00**	**30,762.00**	**0.00**	**40,058.31**	**0.00**	**(9,296.31)**	**(9,296.31)**
65YF10	Full Fringe Benefit Distr Expe	8,939.00	8,939.00	0.00	12,876.61	0.00	(3,937.61)	(3,937.61)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	646.49	0.00	(646.49)	(646.49)
***Total: 65 - Fringe Benefits**		**8,939.00**	**8,939.00**	**0.00**	**13,523.10**	**0.00**	**(4,584.10)**	**(4,584.10)**
710	Travel	8,400.00	8,400.00	0.00	0.00	0.00	8,400.00	8,400.00
710000	In-State Travel	0.00	0.00	0.00	1,314.91	0.00	(1,314.91)	(1,314.91)
710100	Out-of-State Travel	0.00	0.00	0.00	2,818.94	0.00	(2,818.94)	(2,818.94)
710300	Conference Registration Fees	0.00	0.00	0.00	435.00	0.00	(435.00)	(435.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	47.08	0.00	(47.08)	(47.08)
Subtotal: Travel		**8,400.00**	**8,400.00**	**0.00**	**4,615.93**	**0.00**	**3,784.07**	**3,784.07**
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	1,599.05	0.00	(1,599.05)	(1,599.05)
7112	Research Supplies	23,066.00	23,066.00	0.00	0.00	0.00	23,066.00	23,066.00
711200	Research Supplies	0.00	0.00	0.00	3,430.26	0.00	(3,430.26)	(3,430.26)
713000	Printing & Copying-General	0.00	0.00	0.00	353.23	0.00	(353.23)	(353.23)
714000	Postage-General	0.00	0.00	0.00	174.94	0.00	(174.94)	(174.94)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	68.57	0.00	(68.57)	(68.57)
716110	Rentals-Copier	429.56	0.00	0.00	403.26	0.00	26.30	(403.26)
716120	Rentals-Property or Room	0.00	0.00	0.00	3,495.07	0.00	(3,495.07)	(3,495.07)
717200	Other Professional Services-General	0.00	0.00	0.00	12,532.44	0.00	(12,532.44)	(12,532.44)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
718000	Telecom-General	0.00	0.00	0.00	2,966.37	0.00	(2,966.37)	(2,966.37)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	112.74	0.00	(112.74)	(112.74)
Subtotal: Non-Travel Support		**31,495.56**	**31,066.00**	**0.00**	**25,135.93**	**0.00**	**6,359.63**	**5,930.07**
***Total: 71 - Support**		**39,895.56**	**39,466.00**	**0.00**	**29,751.86**	**0.00**	**10,143.70**	**9,714.14**
740000	Cap Equipment	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
***Total: 74 - Capitalizable Plant and Equipment**		**5,000.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**5,000.00**	**5,000.00**
****Total Direct Cost Expenditures**		**84,596.56**	**84,167.00**	**0.00**	**83,333.27**	**0.00**	**1,263.29**	**833.73**
760300	F&A Expenditures	15,833.00	15,833.00	0.00	16,666.73	0.00	(833.73)	(833.73)
***Total: 76 - F&A and Internal Allocations**		**15,833.00**	**15,833.00**	**0.00**	**16,666.73**	**0.00**	**(833.73)**	**(833.73)**

Grant 159029 - FAST Year 2 | Status: Active | Type: Cooperative Agreement
Fund 159029 - FAST Year 2 | FMGR: Collins, Mary E

PI:	Collins, Mary E		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	Small Business Administration (SBA)		Effective Date:	11/21/2002	IDC Basis Code:	TDCQ		Approved For Preaward	YES
Sponsor ID:	SBAHQ-02-R-0009	CFDA #: 59.000	Term Date:		IDC Rate Code:	IDC20	20.00 %	Budget Controls	A110
Resp Org:	UESBDC		Expend End Date:		IDC Dist To Code:	UESBMC		Equipment Vesting	USNH
FRAGRNT Start/End Date:	09/30/2002 - 09/29/2004		Rev Account:	530000				Idc Waiver	NO

Org UESBMC - PI Mary Collins

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
****Total Indirect Cost Expenditures**	**15,833.00**	**15,833.00**	**0.00**	**16,666.73**	**0.00**	**(833.73)**	**(833.73)**
*****Total Expenditures**	**100,429.56**	**100,000.00**	**0.00**	**100,000.00**	**0.00**	**429.56**	**(0.00)**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	100,000.00	0.00	(100,000.00)	(100,000.00)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**100,000.00**	**0.00**	**(100,000.00)**	**(100,000.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**100,000.00**	**0.00**	**(100,000.00)**	**(100,000.00)**

Grant 159029 - FAST Year 2 | Status: Active | Type: Cooperative Agreement
Fund 15C289 - FAST year 2 | FMGR: Collins, Mary E

PI:	Collins, Mary E		
Sponsor:	Small Business Administration (SBA)		
Sponsor ID:	SBAHQ-02-R-0009	CFDA #: 59.000	
Resp Org:	UESBDC		
FRAGRNT Start/End Date:	09/30/2002 - 09/29/2004		

Fund Information

Effective Date:	11/21/2002
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	TDCQ	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	14ZCLR	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UESBMC - PI Mary Collins

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	17,429.38	0.00	(17,429.38)	(17,429.38)
615NZ0	PAT Unallocated Budget (Bud Only)	10,530.00	10,530.00	0.00	0.00	0.00	10,530.00	10,530.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	2,911.80	0.00	(2,911.80)	(2,911.80)
61SNZ0	Student Labor Unallocated(Bud Only)	7,219.00	7,219.00	0.00	0.00	0.00	7,219.00	7,219.00
***Total: 61 - Salaries and Wages**		**17,749.00**	**17,749.00**	**0.00**	**20,341.18**	**0.00**	**(2,592.18)**	**(2,592.18)**
65YF10	Full Fringe Benefit Distr Expe	4,751.00	4,751.00	0.00	6,923.51	0.00	(2,172.51)	(2,172.51)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	241.60	0.00	(241.60)	(241.60)
***Total: 65 - Fringe Benefits**		**4,751.00**	**4,751.00**	**0.00**	**7,165.11**	**0.00**	**(2,414.11)**	**(2,414.11)**
710100	Out-of-State Travel	0.00	0.00	0.00	1,297.67	0.00	(1,297.67)	(1,297.67)
710300	Conference Registration Fees	0.00	0.00	0.00	1,393.75	0.00	(1,393.75)	(1,393.75)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**2,691.42**	**0.00**	**(2,691.42)**	**(2,691.42)**
711100	Supplies-General	0.00	0.00	0.00	524.97	0.00	(524.97)	(524.97)
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	368.26	0.00	(368.26)	(368.26)
7112	Research Supplies	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
716120	Rentals-Property or Room	0.00	0.00	0.00	1,900.00	0.00	(1,900.00)	(1,900.00)
717200	Other Professional Services-General	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
718000	Telecom-General	0.00	0.00	0.00	2,013.36	0.00	(2,013.36)	(2,013.36)
719100	Membership Dues & Fees	0.00	0.00	0.00	162.50	0.00	(162.50)	(162.50)
Subtotal: Non-Travel Support		**15,000.00**	**15,000.00**	**0.00**	**5,969.09**	**0.00**	**9,030.91**	**9,030.91**
***Total: 71 - Support**		**15,000.00**	**15,000.00**	**0.00**	**8,660.51**	**0.00**	**6,339.49**	**6,339.49**
8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**37,500.00**	**37,500.00**	**0.00**	**36,166.80**	**0.00**	**1,333.20**	**1,333.20**
760300	F&A Expenditures	11,625.00	11,625.00	0.00	11,211.79	0.00	413.21	413.21
***Total: 76 - F&A and Internal Allocations**		**11,625.00**	**11,625.00**	**0.00**	**11,211.79**	**0.00**	**413.21**	**413.21**
****Total Indirect Cost Expenditures**		**11,625.00**	**11,625.00**	**0.00**	**11,211.79**	**0.00**	**413.21**	**413.21**
*****Total Expenditures**		**49,125.00**	**49,125.00**	**0.00**	**47,378.59**	**0.00**	**1,746.41**	**1,746.41**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	47,378.59	0.00	(47,378.59)	(47,378.59)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**47,378.59**	**0.00**	**(47,378.59)**	**(47,378.59)**

Grant 159029 - FAST Year 2
Fund 15C289 - FAST year 2

Status: Active
FMGR: Collins, Mary E

Type: Cooperative Agreement

PI:	Collins, Mary E		
Sponsor:	Small Business Administration (SBA)		
Sponsor ID:	SBAHQ-02-R-0009	CFDA #: 59.000	
Resp Org:	UESBDC		
FRAGRNT Start/End Date:	09/30/2002 - 09/29/2004		

Fund Information

Effective Date:	11/21/2002
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	TDCQ	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	14ZCLR	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UESBMC - PI Mary Collins

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**0.00**	**0.00**	**47,378.59**	**0.00**	**(47,378.59)**	**(47,378.59)**

Grant 159029 - FAST Year 2
Fund 15C289 - FAST year 2

Status: Active
FMGR: Collins, Mary E

Type: Cooperative Agreement

PI: Collins, Mary E
Sponsor: Small Business Administration (SBA)
Sponsor ID: SBAHQ-02-R-0009 CFDA #: 59.000
Resp Org: UESBDC
FRAGRNT Start/End Date: 09/30/2002 - 09/29/2004

Fund Information
Effective Date: 11/21/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: TDCQ
IDC Rate Code: UOTHON 31.00 %
IDC Dist To Code: 14ZCLR

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO

Org UEWBSC - WSBE Business Service Center

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
8I1003 NonMand Tran In-Cost Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 5Z - Transfers In**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 159036 - NH Small Business Development Cente
Fund 159036 - SBDC

Status: Active
FMGR: Collins, Mary E

Type: Cooperative Agreement

PI:	Collins, Mary E		
Sponsor:	Small Business Administration (SBA)		
Sponsor ID:	04-603001-Z-0030-21	CFDA #: 59.037	
Resp Org:	UESBDC		
FRAGRNT Start/End Date:	01/01/2004 - 12/31/2004		

Fund Information

Effective Date:	3/30/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC20	20.00 %
IDC Dist To Code:	UESBMC	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UESBCE - Central

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	111,461.31	0.00	(111,461.31)	(111,461.31)
617F10	Operating Staff	0.00	0.00	0.00	7,604.47	0.00	(7,604.47)	(7,604.47)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	8,867.20	0.00	(8,867.20)	(8,867.20)
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	24.00	0.00	(24.00)	(24.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	34,032.17	0.00	(34,032.17)	(34,032.17)
61SNSH	Student Labor	0.00	0.00	0.00	1,215.53	0.00	(1,215.53)	(1,215.53)
61SNWS	College Work Study	0.00	0.00	0.00	62.02	0.00	(62.02)	(62.02)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**163,266.70**	**0.00**	**(163,266.70)**	**(163,266.70)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	47,846.87	0.00	(47,846.87)	(47,846.87)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	3,605.64	0.00	(3,605.64)	(3,605.64)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**51,452.51**	**0.00**	**(51,452.51)**	**(51,452.51)**
710000	In-State Travel	0.00	0.00	0.00	5,165.77	0.00	(5,165.77)	(5,165.77)
710020	In-State Travel-Prof Dev	0.00	0.00	0.00	617.92	0.00	(617.92)	(617.92)
710100	Out-of-State Travel	0.00	0.00	0.00	44.25	0.00	(44.25)	(44.25)
710115	Out-of-State Travel-Prof Dev	0.00	0.00	0.00	4,579.54	0.00	(4,579.54)	(4,579.54)
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	4,023.00	0.00	(4,023.00)	(4,023.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	949.84	0.00	(949.84)	(949.84)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**15,380.32**	**0.00**	**(15,380.32)**	**(15,380.32)**
711100	Supplies-General	0.00	0.00	0.00	80.77	0.00	(80.77)	(80.77)
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	7,075.80	0.00	(7,075.80)	(7,075.80)
711200	Research Supplies	0.00	0.00	0.00	6,589.20	0.00	(6,589.20)	(6,589.20)
713000	Printing & Copying-General	0.00	0.00	0.00	7,909.72	0.00	(7,909.72)	(7,909.72)
714000	Postage-General	0.00	0.00	0.00	1,128.78	0.00	(1,128.78)	(1,128.78)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	1,231.72	0.00	(1,231.72)	(1,231.72)
716100	Rentals & Leases-General	0.00	0.00	0.00	1,465.75	0.00	(1,465.75)	(1,465.75)
717200	Other Professional Services-General	0.00	0.00	0.00	30,612.87	0.00	(30,612.87)	(30,612.87)
718000	Telecom-General	0.00	0.00	0.00	1,633.48	0.00	(1,633.48)	(1,633.48)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	2,781.89	0.00	(2,781.89)	(2,781.89)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	90.89	0.00	(90.89)	(90.89)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	1,191.17	0.00	(1,191.17)	(1,191.17)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	4,513.01	0.00	(4,513.01)	(4,513.01)
719100	Membership Dues & Fees	0.00	0.00	0.00	240.00	0.00	(240.00)	(240.00)
71CZ15	Other Exp-Advertising-Non Employ	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**66,795.05**	**0.00**	**(66,795.05)**	**(66,795.05)**

Grant 159036 - NH Small Business Development Cente
Fund 159036 - SBDC

Status: Active
FMGR: Collins, Mary E

Type: Cooperative Agreement

PI:	Collins, Mary E		
Sponsor:	Small Business Administration (SBA)		
Sponsor ID:	04-603001-Z-0030-21	CFDA #: 59.037	
Resp Org:	UESBDC		
FRAGRNT Start/End Date:	01/01/2004 - 12/31/2004		

Fund Information

Effective Date:	3/30/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC20	20.00 %
IDC Dist To Code:	UESBMC	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UESBCE - Central

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**82,175.37**	**0.00**	**(82,175.37)**	**(82,175.37)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**296,894.58**	**0.00**	**(296,894.58)**	**(296,894.58)**
760300	F&A Expenditures	0.00	0.00	0.00	59,378.90	0.00	(59,378.90)	(59,378.90)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**59,378.90**	**0.00**	**(59,378.90)**	**(59,378.90)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**59,378.90**	**0.00**	**(59,378.90)**	**(59,378.90)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**356,273.48**	**0.00**	**(356,273.48)**	**(356,273.48)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	356,273.48	0.00	(356,273.48)	(356,273.48)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**356,273.48**	**0.00**	**(356,273.48)**	**(356,273.48)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**356,273.48**	**0.00**	**(356,273.48)**	**(356,273.48)**

Grant 159036 - NH Small Business Development Cente
Fund 159036 - SBDC

Status: Active
FMGR: Collins, Mary E

Type: Cooperative Agreement

PI:	Collins, Mary E		
Sponsor:	Small Business Administration (SBA)		
Sponsor ID:	04-603001-Z-0030-21	CFDA #: 59.037	
Resp Org:	UESBDC		
FRAGRNT Start/End Date:	01/01/2004 - 12/31/2004		

Fund Information

Effective Date:	3/30/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC20	20.00 %
IDC Dist To Code:	UESBMC	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UESBDC - Small Business Development Center

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 159036 - NH Small Business Development Cente
Fund 159036 - SBDC

Status: Active
FMGR: Collins, Mary E

Type: Cooperative Agreement

PI:	Collins, Mary E		
Sponsor:	Small Business Administration (SBA)		
Sponsor ID:	04-603001-Z-0030-21	CFDA #: 59.037	
Resp Org:	UESBDC		
FRAGRNT Start/End Date:	01/01/2004 - 12/31/2004		

Fund Information

Effective Date:	3/30/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC20	20.00 %
IDC Dist To Code:	UESBMC	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UESBMA - Manchester

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710000	In-State Travel	0.00	0.00	0.00	130.58	0.00	(130.58)	(130.58)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**130.58**	**0.00**	**(130.58)**	**(130.58)**
711100	Supplies-General	0.00	0.00	0.00	20.50	0.00	(20.50)	(20.50)
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	47.50	0.00	(47.50)	(47.50)
711200	Research Supplies	0.00	0.00	0.00	633.52	0.00	(633.52)	(633.52)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	70.44	0.00	(70.44)	(70.44)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
716110	Rentals-Copier	0.00	0.00	0.00	547.23	0.00	(547.23)	(547.23)
717200	Other Professional Services-General	0.00	0.00	0.00	65.00	0.00	(65.00)	(65.00)
718000	Telecom-General	0.00	0.00	0.00	3,490.17	0.00	(3,490.17)	(3,490.17)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**5,174.36**	**0.00**	**(5,174.36)**	**(5,174.36)**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**5,304.94**	**0.00**	**(5,304.94)**	**(5,304.94)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**5,304.94**	**0.00**	**(5,304.94)**	**(5,304.94)**
760300	F&A Expenditures	0.00	0.00	0.00	1,060.99	0.00	(1,060.99)	(1,060.99)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**1,060.99**	**0.00**	**(1,060.99)**	**(1,060.99)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**1,060.99**	**0.00**	**(1,060.99)**	**(1,060.99)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**6,365.93**	**0.00**	**(6,365.93)**	**(6,365.93)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	6,365.93	0.00	(6,365.93)	(6,365.93)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**6,365.93**	**0.00**	**(6,365.93)**	**(6,365.93)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**6,365.93**	**0.00**	**(6,365.93)**	**(6,365.93)**

Grant 159036 - NH Small Business Development Cente
Fund 159036 - SBDC

Status: Active
FMGR: Collins, Mary E

Type: Cooperative Agreement

PI:	Collins, Mary E		
Sponsor:	Small Business Administration (SBA)		
Sponsor ID:	04-603001-Z-0030-21	CFDA #: 59.037	
Resp Org:	UESBDC		
FRAGRNT Start/End Date:	01/01/2004 - 12/31/2004		

Fund Information	
Effective Date:	3/30/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information		
IDC Basis Code:	TDC	
IDC Rate Code:	IDC20	20.00 %
IDC Dist To Code:	UESBMC	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UESBMC - PI Mary Collins

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	12,454.97	0.00	(12,454.97)	(12,454.97)
615NZ0	PAT Unallocated Budget (Bud Only)	136,837.00	136,837.00	0.00	0.00	0.00	136,837.00	136,837.00
617F10	Operating Staff	0.00	0.00	0.00	1,448.87	0.00	(1,448.87)	(1,448.87)
617NZ0	Op Staff Unallocated Bud(BudOnly)	9,677.00	9,677.00	0.00	0.00	0.00	9,677.00	9,677.00
61SNZ0	Student Labor Unallocated(Bud Only)	13,500.00	13,500.00	0.00	0.00	0.00	13,500.00	13,500.00
***Total: 61 - Salaries and Wages**		**160,014.00**	**160,014.00**	**0.00**	**13,903.84**	**0.00**	**146,110.16**	**146,110.16**
65YF10	Full Fringe Benefit Distr Expe	60,479.00	60,479.00	0.00	5,631.02	0.00	54,847.98	54,847.98
***Total: 65 - Fringe Benefits**		**60,479.00**	**60,479.00**	**0.00**	**5,631.02**	**0.00**	**54,847.98**	**54,847.98**
710	Travel	18,000.00	18,000.00	0.00	0.00	0.00	18,000.00	18,000.00
710300	Conference Registration Fees	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
Subtotal: Travel		**18,000.00**	**18,000.00**	**0.00**	**30.00**	**0.00**	**17,970.00**	**17,970.00**
7112	Research Supplies	30,600.00	30,600.00	0.00	0.00	0.00	30,600.00	30,600.00
711200	Research Supplies	0.00	0.00	0.00	(5.71)	0.00	5.71	5.71
713000	Printing & Copying-General	0.00	0.00	0.00	344.25	0.00	(344.25)	(344.25)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	4.55	0.00	(4.55)	(4.55)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	175.00	0.00	(175.00)	(175.00)
719100	Membership Dues & Fees	0.00	0.00	0.00	3,750.00	0.00	(3,750.00)	(3,750.00)
Subtotal: Non-Travel Support		**33,600.00**	**33,600.00**	**0.00**	**4,268.09**	**0.00**	**29,331.91**	**29,331.91**
***Total: 71 - Support**		**51,600.00**	**51,600.00**	**0.00**	**4,298.09**	**0.00**	**47,301.91**	**47,301.91**
730001	Subcontracts 01	143,174.00	143,174.00	0.00	71,697.69	0.00	71,476.31	71,476.31
***Total: 73 - Subcontracts**		**143,174.00**	**143,174.00**	**0.00**	**71,697.69**	**0.00**	**71,476.31**	**71,476.31**
740000	Cap Equipment	1,400.00	1,400.00	0.00	0.00	0.00	1,400.00	1,400.00
***Total: 74 - Capitalizable Plant and Equipment**		**1,400.00**	**1,400.00**	**0.00**	**0.00**	**0.00**	**1,400.00**	**1,400.00**
****Total Direct Cost Expenditures**		**416,667.00**	**416,667.00**	**0.00**	**95,530.64**	**0.00**	**321,136.36**	**321,136.36**
760300	F&A Expenditures	83,333.00	83,333.00	0.00	19,105.59	0.00	64,227.41	64,227.41
***Total: 76 - F&A and Internal Allocations**		**83,333.00**	**83,333.00**	**0.00**	**19,105.59**	**0.00**	**64,227.41**	**64,227.41**
****Total Indirect Cost Expenditures**		**83,333.00**	**83,333.00**	**0.00**	**19,105.59**	**0.00**	**64,227.41**	**64,227.41**
*****Total Expenditures**		**500,000.00**	**500,000.00**	**0.00**	**114,636.23**	**0.00**	**385,363.77**	**385,363.77**

Grant 159036 - NH Small Business Development Cente
Fund 159036 - SBDC

Status: Active
FMGR: Collins, Mary E

Type: Cooperative Agreement

PI:	Collins, Mary E		
Sponsor:	Small Business Administration (SBA)		
Sponsor ID:	04-603001-Z-0030-21	CFDA #: 59.037	
Resp Org:	UESBDC		
FRAGRNT Start/End Date:	01/01/2004 - 12/31/2004		

Fund Information

Effective Date:	3/30/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC20	20.00 %
IDC Dist To Code:	UESBMC	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UESBMC - PI Mary Collins

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
Revenue								
530000	Federal Programs	0.00	0.00	0.00	114,636.23	0.00	(114,636.23)	(114,636.23)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**114,636.23**	**0.00**	**(114,636.23)**	**(114,636.23)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**114,636.23**	**0.00**	**(114,636.23)**	**(114,636.23)**

Grant 159036 - NH Small Business Development Cente
Fund 159036 - SBDC

Status: Active
FMGR: Collins, Mary E

Type: Cooperative Agreement

PI:	Collins, Mary E		
Sponsor:	Small Business Administration (SBA)		
Sponsor ID:	04-603001-Z-0030-21	CFDA #: 59.037	
Resp Org:	UESBDC		
FRAGRNT Start/End Date:	01/01/2004 - 12/31/2004		

Fund Information

Effective Date:	3/30/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC20	20.00 %
IDC Dist To Code:	UESBMC	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UESBNA - Nashua

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710000	In-State Travel	0.00	0.00	0.00	1,078.20	0.00	(1,078.20)	(1,078.20)
710100	Out-of-State Travel	0.00	0.00	0.00	72.63	0.00	(72.63)	(72.63)
710300	Conference Registration Fees	0.00	0.00	0.00	380.00	0.00	(380.00)	(380.00)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**1,530.83**	**0.00**	**(1,530.83)**	**(1,530.83)**
711100	Supplies-General	0.00	0.00	0.00	5.39	0.00	(5.39)	(5.39)
711200	Research Supplies	0.00	0.00	0.00	866.71	0.00	(866.71)	(866.71)
713000	Printing & Copying-General	0.00	0.00	0.00	1,510.14	0.00	(1,510.14)	(1,510.14)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	214.96	0.00	(214.96)	(214.96)
718000	Telecom-General	0.00	0.00	0.00	1,067.54	0.00	(1,067.54)	(1,067.54)
719100	Membership Dues & Fees	0.00	0.00	0.00	65.00	0.00	(65.00)	(65.00)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**3,729.74**	**0.00**	**(3,729.74)**	**(3,729.74)**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**5,260.57**	**0.00**	**(5,260.57)**	**(5,260.57)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**5,260.57**	**0.00**	**(5,260.57)**	**(5,260.57)**
760300	F&A Expenditures	0.00	0.00	0.00	1,052.18	0.00	(1,052.18)	(1,052.18)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**1,052.18**	**0.00**	**(1,052.18)**	**(1,052.18)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**1,052.18**	**0.00**	**(1,052.18)**	**(1,052.18)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**6,312.75**	**0.00**	**(6,312.75)**	**(6,312.75)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	6,312.75	0.00	(6,312.75)	(6,312.75)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**6,312.75**	**0.00**	**(6,312.75)**	**(6,312.75)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**6,312.75**	**0.00**	**(6,312.75)**	**(6,312.75)**

Grant 159036 - NH Small Business Development Cente
Fund 159036 - SBDC

Status: Active
FMGR: Collins, Mary E

Type: Cooperative Agreement

PI:	Collins, Mary E		
Sponsor:	Small Business Administration (SBA)		
Sponsor ID:	04-603001-Z-0030-21	CFDA #: 59.037	
Resp Org:	UESBDC		
FRAGRNT Start/End Date:	01/01/2004 - 12/31/2004		

Fund Information

Effective Date:	3/30/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC20	20.00 %
IDC Dist To Code:	UESBMC	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UESBNC - North Country

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710000	In-State Travel	0.00	0.00	0.00	1,709.63	0.00	(1,709.63)	(1,709.63)
710300	Conference Registration Fees	0.00	0.00	0.00	155.00	0.00	(155.00)	(155.00)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**1,864.63**	**0.00**	**(1,864.63)**	**(1,864.63)**
711200	Research Supplies	0.00	0.00	0.00	940.79	0.00	(940.79)	(940.79)
713000	Printing & Copying-General	0.00	0.00	0.00	540.53	0.00	(540.53)	(540.53)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	216.83	0.00	(216.83)	(216.83)
716120	Rentals-Property or Room	0.00	0.00	0.00	1,200.00	0.00	(1,200.00)	(1,200.00)
718000	Telecom-General	0.00	0.00	0.00	2,957.54	0.00	(2,957.54)	(2,957.54)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**5,855.69**	**0.00**	**(5,855.69)**	**(5,855.69)**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**7,720.32**	**0.00**	**(7,720.32)**	**(7,720.32)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**7,720.32**	**0.00**	**(7,720.32)**	**(7,720.32)**
760300	F&A Expenditures	0.00	0.00	0.00	1,544.08	0.00	(1,544.08)	(1,544.08)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**1,544.08**	**0.00**	**(1,544.08)**	**(1,544.08)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**1,544.08**	**0.00**	**(1,544.08)**	**(1,544.08)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**9,264.40**	**0.00**	**(9,264.40)**	**(9,264.40)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	9,264.40	0.00	(9,264.40)	(9,264.40)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**9,264.40**	**0.00**	**(9,264.40)**	**(9,264.40)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**9,264.40**	**0.00**	**(9,264.40)**	**(9,264.40)**

Grant 159036 - NH Small Business Development Cente
Fund 159036 - SBDC

Status: Active
FMGR: Collins, Mary E

Type: Cooperative Agreement

PI: Collins, Mary E
Sponsor: Small Business Administration (SBA)
Sponsor ID: 04-603001-Z-0030-21 CFDA #: 59.037
Resp Org: UESBDC
FRAGRNT Start/End Date: 01/01/2004 - 12/31/2004

Fund Information
Effective Date: 3/30/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC20 20.00 %
IDC Dist To Code: UESBMC

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO

Org UESBSE - Seacoast

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710000	In-State Travel	0.00	0.00	0.00	2,042.54	0.00	(2,042.54)	(2,042.54)
710300	Conference Registration Fees	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**2,082.54**	**0.00**	**(2,082.54)**	**(2,082.54)**
711200	Research Supplies	0.00	0.00	0.00	502.56	0.00	(502.56)	(502.56)
713000	Printing & Copying-General	0.00	0.00	0.00	421.55	0.00	(421.55)	(421.55)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	121.95	0.00	(121.95)	(121.95)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	360.00	0.00	(360.00)	(360.00)
716110	Rentals-Copier	0.00	0.00	0.00	10.00	0.00	(10.00)	(10.00)
717200	Other Professional Services-General	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
718000	Telecom-General	0.00	0.00	0.00	758.45	0.00	(758.45)	(758.45)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	182.62	0.00	(182.62)	(182.62)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	11.20	0.00	(11.20)	(11.20)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	194.00	0.00	(194.00)	(194.00)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**2,637.33**	**0.00**	**(2,637.33)**	**(2,637.33)**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**4,719.87**	**0.00**	**(4,719.87)**	**(4,719.87)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**4,719.87**	**0.00**	**(4,719.87)**	**(4,719.87)**
760300	F&A Expenditures	0.00	0.00	0.00	944.04	0.00	(944.04)	(944.04)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**944.04**	**0.00**	**(944.04)**	**(944.04)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**944.04**	**0.00**	**(944.04)**	**(944.04)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**5,663.91**	**0.00**	**(5,663.91)**	**(5,663.91)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	5,663.91	0.00	(5,663.91)	(5,663.91)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**5,663.91**	**0.00**	**(5,663.91)**	**(5,663.91)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**5,663.91**	**0.00**	**(5,663.91)**	**(5,663.91)**

Grant 159036 - NH Small Business Development Cente
Fund 159036 - SBDC

Status: Active
FMGR: Collins, Mary E

Type: Cooperative Agreement

PI:	Collins, Mary E		
Sponsor:	Small Business Administration (SBA)		
Sponsor ID:	04-603001-Z-0030-21	CFDA #: 59.037	
Resp Org:	UESBDC		
FRAGRNT Start/End Date:	01/01/2004 - 12/31/2004		

Fund Information

Effective Date:	3/30/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC20	20.00 %
IDC Dist To Code:	UESBMC	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UESBTR - SBDC Training

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711100	Supplies-General	0.00	0.00	0.00	129.48	0.00	(129.48)	(129.48)
711200	Research Supplies	0.00	0.00	0.00	394.66	0.00	(394.66)	(394.66)
717200	Other Professional Services-General	0.00	0.00	0.00	537.50	0.00	(537.50)	(537.50)
718000	Telecom-General	0.00	0.00	0.00	(32.40)	0.00	32.40	32.40
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**1,029.24**	**0.00**	**(1,029.24)**	**(1,029.24)**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**1,029.24**	**0.00**	**(1,029.24)**	**(1,029.24)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**1,029.24**	**0.00**	**(1,029.24)**	**(1,029.24)**
760300	F&A Expenditures	0.00	0.00	0.00	205.86	0.00	(205.86)	(205.86)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**205.86**	**0.00**	**(205.86)**	**(205.86)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**205.86**	**0.00**	**(205.86)**	**(205.86)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**1,235.10**	**0.00**	**(1,235.10)**	**(1,235.10)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	1,235.10	0.00	(1,235.10)	(1,235.10)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**1,235.10**	**0.00**	**(1,235.10)**	**(1,235.10)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**1,235.10**	**0.00**	**(1,235.10)**	**(1,235.10)**

Grant 159037 - NH Small Business Development Cente
Fund 159037 - SBDC US SBA Annual Grant

Status: Active
FMGR: Collins, Mary E

Type: Grant

PI:	Collins, Mary E		
Sponsor:	Small Business Administration (SBA)		
Sponsor ID:	5-603001-Z-0030-22	CFDA #: 59.037	
Resp Org:	UESBDC		
FRAGRNT Start/End Date:	01/01/2005 - 12/31/2005		

Fund Information

Effective Date:	12/1/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC20	20.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UESBCE - Central

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PXT	[NSE] Supplemental-Teaching	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
615F10	PAT	0.00	93,740.00	2,293.05	35,223.88	0.00	(35,223.88)	58,516.12
617F10	Operating Staff	0.00	7,782.00	1,097.30	4,881.10	0.00	(4,881.10)	2,900.90
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	2,263.62	2,263.62	0.00	(2,263.62)	(2,263.62)
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	180.00	180.00	0.00	(180.00)	(180.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	3,747.00	8,025.00	0.00	(8,025.00)	(8,025.00)
61SNSH	Student Labor	0.00	0.00	94.88	852.83	0.00	(852.83)	(852.83)
61SNWS	College Work Study	0.00	0.00	0.00	230.18	0.00	(230.18)	(230.18)
***Total: 61 - Salaries and Wages**		**0.00**	**101,522.00**	**9,675.85**	**52,156.61**	**0.00**	**(52,156.61)**	**49,365.39**
65YF10	Full Fringe Benefit Distr Expe	0.00	41,237.00	1,461.72	16,147.49	0.00	(16,147.49)	25,089.51
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	529.49	930.85	0.00	(930.85)	(930.85)
***Total: 65 - Fringe Benefits**		**0.00**	**41,237.00**	**1,991.21**	**17,078.34**	**0.00**	**(17,078.34)**	**24,158.66**
710000	In-State Travel	0.00	0.00	1,618.25	2,566.25	0.00	(2,566.25)	(2,566.25)
710020	In-State Travel-Prof Dev	0.00	0.00	627.66	1,391.58	0.00	(1,391.58)	(1,391.58)
710100	Out-of-State Travel	0.00	0.00	0.00	286.90	0.00	(286.90)	(286.90)
710115	Out-of-State Travel-Prof Dev	0.00	0.00	(145.60)	2,351.37	0.00	(2,351.37)	(2,351.37)
710300	Conference Registration Fees	0.00	0.00	180.00	2,044.00	0.00	(2,044.00)	(2,044.00)
710Z00	Travel-Other	0.00	17,900.00	0.00	0.00	0.00	0.00	17,900.00
Subtotal: Travel		**0.00**	**17,900.00**	**2,280.31**	**8,640.10**	**0.00**	**(8,640.10)**	**9,259.90**
711120	Supplies-Sets, Scene Shop & Paint	0.00	0.00	0.00	174.99	0.00	(174.99)	(174.99)
711200	Research Supplies	0.00	29,055.00	192.26	2,550.36	0.00	(2,550.36)	26,504.64
713000	Printing & Copying-General	0.00	5,700.00	587.41	4,533.47	0.00	(4,533.47)	1,166.53
714000	Postage-General	0.00	2,800.00	211.67	658.02	0.00	(658.02)	2,141.98
714010	Postage-Off Campus Mail Services	0.00	0.00	22.08	169.86	0.00	(169.86)	(169.86)
716000	Maintenance & Repairs-General	0.00	100.00	0.00	0.00	0.00	0.00	100.00
716120	Rentals-Property or Room	0.00	0.00	1,600.00	1,600.00	0.00	(1,600.00)	(1,600.00)
717200	Other Professional Services-General	0.00	5,000.00	0.00	2,610.00	0.00	(2,610.00)	2,390.00
718000	Telecom-General	0.00	5,000.00	133.67	983.89	0.00	(983.89)	4,016.11
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	228.35	1,141.75	0.00	(1,141.75)	(1,141.75)
718016	Telecom-Usage (Tolls)	0.00	0.00	92.86	446.31	0.00	(446.31)	(446.31)
719000	Business Meals-Meetings-Non Travel	0.00	1,000.00	156.07	389.30	0.00	(389.30)	610.70
719100	Membership Dues & Fees	0.00	4,000.00	0.00	4,950.00	0.00	(4,950.00)	(950.00)
71CZ00	Other Expenses-Deductions	0.00	0.00	200.00	210.00	0.00	(210.00)	(210.00)
Subtotal: Non-Travel Support		**0.00**	**52,655.00**	**3,424.37**	**20,417.95**	**0.00**	**(20,417.95)**	**32,237.05**
***Total: 71 - Support**		**0.00**	**70,555.00**	**5,704.68**	**29,058.05**	**0.00**	**(29,058.05)**	**41,496.95**

Grant 159037 - NH Small Business Development Cente
Fund 159037 - SBDC US SBA Annual Grant

Status: Active
FMGR: Collins, Mary E

Type: Grant

PI:	Collins, Mary E		
Sponsor:	Small Business Administration (SBA)		
Sponsor ID:	5-603001-Z-0030-22	CFDA #: 59.037	
Resp Org:	UESBDC		
FRAGRNT Start/End Date:	01/01/2005 - 12/31/2005		

Fund Information	
Effective Date:	12/1/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information		
IDC Basis Code:	TDC	
IDC Rate Code:	IDC20	20.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UESBCE - Central

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
730001	Subcontracts 01	0.00	76,695.00	0.00	0.00	0.00	0.00	76,695.00
730002	Subcontracts 02	0.00	0.00	27,189.43	27,189.43	0.00	(27,189.43)	(27,189.43)
***Total: 73 - Subcontracts**		**0.00**	**76,695.00**	**27,189.43**	**27,189.43**	**0.00**	**(27,189.43)**	**49,505.57**
****Total Direct Cost Expenditures**		**0.00**	**290,009.00**	**44,561.17**	**125,482.43**	**0.00**	**(125,482.43)**	**164,526.57**
760300	F&A Expenditures	0.00	58,002.00	8,912.31	25,096.58	0.00	(25,096.58)	32,905.42
***Total: 76 - F&A and Internal Allocations**		**0.00**	**58,002.00**	**8,912.31**	**25,096.58**	**0.00**	**(25,096.58)**	**32,905.42**
****Total Indirect Cost Expenditures**		**0.00**	**58,002.00**	**8,912.31**	**25,096.58**	**0.00**	**(25,096.58)**	**32,905.42**
*****Total Expenditures**		**0.00**	**348,011.00**	**53,473.48**	**150,579.01**	**0.00**	**(150,579.01)**	**197,431.99**
Revenue								
530000	Federal Programs	0.00	0.00	53,473.48	150,579.01	0.00	(150,579.01)	(150,579.01)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**53,473.48**	**150,579.01**	**0.00**	**(150,579.01)**	**(150,579.01)**
*****Total Revenue**		**0.00**	**0.00**	**53,473.48**	**150,579.01**	**0.00**	**(150,579.01)**	**(150,579.01)**

Grant 159037 - NH Small Business Development Cente
Fund 159037 - SBDC US SBA Annual Grant

Status: Active
FMGR: Collins, Mary E

Type: Grant

PI: Collins, Mary E
Sponsor: Small Business Administration (SBA)
Sponsor ID: 5-603001-Z-0030-22 CFDA #: 59.037
Resp Org: UESBDC
FRAGRNT Start/End Date: 01/01/2005 - 12/31/2005

Fund Information
Effective Date: 12/1/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC20 20.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO

Org UESBMA - Manchester

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711120	Supplies-Sets, Scene Shop & Paint	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	200.00	0.00	162.45	0.00	(162.45)	37.55
714000	Postage-General	0.00	100.00	0.00	0.00	0.00	0.00	100.00
716110	Rentals-Copier	0.00	600.00	80.00	292.96	247.04	(540.00)	60.00
718000	Telecom-General	0.00	2,000.00	423.92	1,645.20	0.00	(1,645.20)	354.80
Subtotal: Non-Travel Support		**0.00**	**2,900.00**	**503.92**	**2,100.61**	**247.04**	**(2,347.65)**	**552.35**
***Total: 71 - Support**		**0.00**	**2,900.00**	**503.92**	**2,100.61**	**247.04**	**(2,347.65)**	**552.35**
****Total Direct Cost Expenditures**		**0.00**	**2,900.00**	**503.92**	**2,100.61**	**247.04**	**(2,347.65)**	**552.35**
760300	F&A Expenditures	0.00	580.00	100.78	420.12	0.00	(420.12)	159.88
***Total: 76 - F&A and Internal Allocations**		**0.00**	**580.00**	**100.78**	**420.12**	**0.00**	**(420.12)**	**159.88**
****Total Indirect Cost Expenditures**		**0.00**	**580.00**	**100.78**	**420.12**	**0.00**	**(420.12)**	**159.88**
*****Total Expenditures**		**0.00**	**3,480.00**	**604.70**	**2,520.73**	**247.04**	**(2,767.77)**	**712.23**
Revenue								
530000	Federal Programs	0.00	0.00	604.70	2,520.73	0.00	(2,520.73)	(2,520.73)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**604.70**	**2,520.73**	**0.00**	**(2,520.73)**	**(2,520.73)**
*****Total Revenue**		**0.00**	**0.00**	**604.70**	**2,520.73**	**0.00**	**(2,520.73)**	**(2,520.73)**

Grant 159037 - NH Small Business Development Cente
Fund 159037 - SBDC US SBA Annual Grant

Status: Active
FMGR: Collins, Mary E

Type: Grant

PI: Collins, Mary E
Sponsor: Small Business Administration (SBA)
Sponsor ID: 5-603001-Z-0030-22 CFDA #: 59.037
Resp Org: UESBDC
FRAGRNT Start/End Date: 01/01/2005 - 12/31/2005

Fund Information
Effective Date: 12/1/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC20 20.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO

Org UESBMC - PI Mary Collins

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
718000	Telecom-General	0.00	0.00	(205.10)	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**(205.10)**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**		**0.00**	**0.00**	**(205.10)**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**(205.10)**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	(41.02)	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**(41.02)**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**(41.02)**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**(246.12)**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	(246.12)	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**(246.12)**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**(246.12)**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 159037 - NH Small Business Development Cente
Fund 159037 - SBDC US SBA Annual Grant

Status: Active
FMGR: Collins, Mary E

Type: Grant

PI: Collins, Mary E
Sponsor: Small Business Administration (SBA)
Sponsor ID: 5-603001-Z-0030-22 CFDA #: 59.037
Resp Org: UESBDC
FRAGRNT Start/End Date: 01/01/2005 - 12/31/2005

Fund Information
Effective Date: 12/1/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC20 20.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO

Org UESBNA - Nashua

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	20,157.00	1,206.19	8,813.89	0.00	(8,813.89)	11,343.11
61CNZ0	Non Status Unallocated Bud(BudOnly)	0.00	4,612.00	0.00	0.00	0.00	0.00	4,612.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	508.07	1,984.77	0.00	(1,984.77)	(1,984.77)
***Total: 61 - Salaries and Wages**		**0.00**	**24,769.00**	**1,714.26**	**10,798.66**	**0.00**	**(10,798.66)**	**13,970.34**
65YF10	Full Fringe Benefit Distr Expe	0.00	8,113.00	505.76	3,548.86	0.00	(3,548.86)	4,564.14
65YP10	Nonstatus Benefit Distr (Fica)	0.00	387.00	43.91	167.93	0.00	(167.93)	219.07
***Total: 65 - Fringe Benefits**		**0.00**	**8,500.00**	**549.67**	**3,716.79**	**0.00**	**(3,716.79)**	**4,783.21**
710	Travel	0.00	1,700.00	0.00	0.00	0.00	0.00	1,700.00
710000	In-State Travel	0.00	0.00	215.74	375.79	0.00	(375.79)	(375.79)
710100	Out-of-State Travel	0.00	0.00	0.00	136.31	0.00	(136.31)	(136.31)
710300	Conference Registration Fees	0.00	0.00	75.00	150.00	0.00	(150.00)	(150.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**0.00**	**1,700.00**	**290.74**	**662.10**	**0.00**	**(662.10)**	**1,037.90**
711200	Research Supplies	0.00	600.00	13.43	568.26	0.00	(568.26)	31.74
713000	Printing & Copying-General	0.00	250.00	0.00	0.00	0.00	0.00	250.00
714000	Postage-General	0.00	300.00	0.00	0.00	0.00	0.00	300.00
714010	Postage-Off Campus Mail Services	0.00	0.00	4.66	24.78	0.00	(24.78)	(24.78)
716000	Maintenance & Repairs-General	0.00	200.00	183.40	1,295.60	0.00	(1,295.60)	(1,095.60)
717200	Other Professional Services-General	0.00	3,000.00	0.00	3,000.00	0.00	(3,000.00)	0.00
718000	Telecom-General	0.00	1,540.00	185.93	651.50	0.00	(651.50)	888.50
719000	Business Meals-Meetings-Non Travel	0.00	0.00	142.93	142.93	0.00	(142.93)	(142.93)
Subtotal: Non-Travel Support		**0.00**	**5,890.00**	**530.35**	**5,683.07**	**0.00**	**(5,683.07)**	**206.93**
***Total: 71 - Support**		**0.00**	**7,590.00**	**821.09**	**6,345.17**	**0.00**	**(6,345.17)**	**1,244.83**
****Total Direct Cost Expenditures**		**0.00**	**40,859.00**	**3,085.02**	**20,860.62**	**0.00**	**(20,860.62)**	**19,998.38**
760300	F&A Expenditures	0.00	8,172.00	617.02	4,172.10	0.00	(4,172.10)	3,999.90
***Total: 76 - F&A and Internal Allocations**		**0.00**	**8,172.00**	**617.02**	**4,172.10**	**0.00**	**(4,172.10)**	**3,999.90**
****Total Indirect Cost Expenditures**		**0.00**	**8,172.00**	**617.02**	**4,172.10**	**0.00**	**(4,172.10)**	**3,999.90**
*****Total Expenditures**		**0.00**	**49,031.00**	**3,702.04**	**25,032.72**	**0.00**	**(25,032.72)**	**23,998.28**
Revenue								
530000	Federal Programs	0.00	0.00	3,702.04	25,032.72	0.00	(25,032.72)	(25,032.72)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**3,702.04**	**25,032.72**	**0.00**	**(25,032.72)**	**(25,032.72)**

Grant 159037 - NH Small Business Development Cente
Fund 159037 - SBDC US SBA Annual Grant

Status: Active
FMGR: Collins, Mary E

Type: Grant

PI:	Collins, Mary E		
Sponsor:	Small Business Administration (SBA)		
Sponsor ID:	5-603001-Z-0030-22	CFDA #: 59.037	
Resp Org:	UESBDC		
FRAGRNT Start/End Date:	01/01/2005 - 12/31/2005		

Fund Information

Effective Date:	12/1/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC20	20.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UESBNA - Nashua

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**0.00**	**3,702.04**	**25,032.72**	**0.00**	**(25,032.72)**	**(25,032.72)**

Grant 159037 - NH Small Business Development Cente
Fund 159037 - SBDC US SBA Annual Grant

Status: Active
FMGR: Collins, Mary E

Type: Grant

PI: Collins, Mary E
Sponsor: Small Business Administration (SBA)
Sponsor ID: 5-603001-Z-0030-22 CFDA #: 59.037
Resp Org: UESBDC
FRAGRNT Start/End Date: 01/01/2005 - 12/31/2005

Fund Information
Effective Date: 12/1/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC20 20.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO

Org UESBNC - North Country

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	23,097.00	1,528.13	10,245.33	0.00	(10,245.33)	12,851.67
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	198.52	817.46	0.00	(817.46)	(817.46)
***Total: 61 - Salaries and Wages**		**0.00**	**23,097.00**	**1,726.65**	**11,062.79**	**0.00**	**(11,062.79)**	**12,034.21**
65YF10	Full Fringe Benefit Distr Expe	0.00	9,296.00	637.94	4,124.84	0.00	(4,124.84)	5,171.16
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	17.13	69.13	0.00	(69.13)	(69.13)
***Total: 65 - Fringe Benefits**		**0.00**	**9,296.00**	**655.07**	**4,193.97**	**0.00**	**(4,193.97)**	**5,102.03**
710	Travel	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
710000	In-State Travel	0.00	0.00	68.85	516.37	0.00	(516.37)	(516.37)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**0.00**	**2,000.00**	**68.85**	**516.37**	**0.00**	**(516.37)**	**1,483.63**
711200	Research Supplies	0.00	500.00	25.40	531.12	0.00	(531.12)	(31.12)
713000	Printing & Copying-General	0.00	250.00	0.00	95.65	0.00	(95.65)	154.35
714000	Postage-General	0.00	300.00	0.00	0.00	0.00	0.00	300.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	143.00	0.00	(143.00)	(143.00)
716000	Maintenance & Repairs-General	0.00	200.00	0.00	0.00	0.00	0.00	200.00
716120	Rentals-Property or Room	0.00	1,200.00	0.00	600.00	600.00	(1,200.00)	0.00
717200	Other Professional Services-General	0.00	3,000.00	(200.00)	1,842.50	1,413.75	(3,256.25)	(256.25)
718000	Telecom-General	0.00	2,600.00	434.82	1,258.78	0.00	(1,258.78)	1,341.22
Subtotal: Non-Travel Support		**0.00**	**8,050.00**	**260.22**	**4,471.05**	**2,013.75**	**(6,484.80)**	**1,565.20**
***Total: 71 - Support**		**0.00**	**10,050.00**	**329.07**	**4,987.42**	**2,013.75**	**(7,001.17)**	**3,048.83**
****Total Direct Cost Expenditures**		**0.00**	**42,443.00**	**2,710.79**	**20,244.18**	**2,013.75**	**(22,257.93)**	**20,185.07**
760300	F&A Expenditures	0.00	8,489.00	542.16	4,048.81	0.00	(4,048.81)	4,440.19
***Total: 76 - F&A and Internal Allocations**		**0.00**	**8,489.00**	**542.16**	**4,048.81**	**0.00**	**(4,048.81)**	**4,440.19**
****Total Indirect Cost Expenditures**		**0.00**	**8,489.00**	**542.16**	**4,048.81**	**0.00**	**(4,048.81)**	**4,440.19**
*****Total Expenditures**		**0.00**	**50,932.00**	**3,252.95**	**24,292.99**	**2,013.75**	**(26,306.74)**	**24,625.26**
Revenue								
530000	Federal Programs	0.00	0.00	3,252.95	24,292.99	0.00	(24,292.99)	(24,292.99)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**3,252.95**	**24,292.99**	**0.00**	**(24,292.99)**	**(24,292.99)**
*****Total Revenue**		**0.00**	**0.00**	**3,252.95**	**24,292.99**	**0.00**	**(24,292.99)**	**(24,292.99)**

Grant 159037 - NH Small Business Development Cente
Fund 159037 - SBDC US SBA Annual Grant

Status: Active
FMGR: Collins, Mary E

Type: Grant

PI: Collins, Mary E
Sponsor: Small Business Administration (SBA)
Sponsor ID: 5-603001-Z-0030-22 CFDA #: 59.037
Resp Org: UESBDC
FRAGRNT Start/End Date: 01/01/2005 - 12/31/2005

Fund Information
Effective Date: 12/1/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC20 20.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO

Org UESBSE - Seacoast

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	20,357.00	1,228.09	8,910.89	0.00	(8,910.89)	11,446.11
61CNZ0	Non Status Unallocated Bud(BudOnly)	0.00	5,032.00	0.00	0.00	0.00	0.00	5,032.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	430.44	2,240.24	0.00	(2,240.24)	(2,240.24)
***Total: 61 - Salaries and Wages**		**0.00**	**25,389.00**	**1,658.53**	**11,151.13**	**0.00**	**(11,151.13)**	**14,237.87**
65YF10	Full Fringe Benefit Distr Expe	0.00	8,194.00	514.75	3,587.85	0.00	(3,587.85)	4,606.15
65YP10	Nonstatus Benefit Distr (Fica)	0.00	423.00	37.16	189.16	0.00	(189.16)	233.84
***Total: 65 - Fringe Benefits**		**0.00**	**8,617.00**	**551.91**	**3,777.01**	**0.00**	**(3,777.01)**	**4,839.99**
710	Travel	0.00	1,400.00	0.00	0.00	0.00	0.00	1,400.00
710000	In-State Travel	0.00	0.00	245.66	594.20	0.00	(594.20)	(594.20)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	55.72	144.28	(200.00)	(200.00)
Subtotal: Travel		**0.00**	**1,400.00**	**245.66**	**649.92**	**144.28**	**(794.20)**	**605.80**
711200	Research Supplies	0.00	600.00	101.08	615.84	0.00	(615.84)	(15.84)
713000	Printing & Copying-General	0.00	250.00	0.00	214.25	0.00	(214.25)	35.75
714000	Postage-General	0.00	200.00	0.00	0.00	0.00	0.00	200.00
714010	Postage-Off Campus Mail Services	0.00	0.00	92.58	176.57	0.00	(176.57)	(176.57)
716000	Maintenance & Repairs-General	0.00	200.00	0.00	0.00	0.00	0.00	200.00
717200	Other Professional Services-General	0.00	3,000.00	219.00	2,306.50	456.25	(2,762.75)	237.25
718000	Telecom-General	0.00	800.00	51.63	51.63	0.00	(51.63)	748.37
Subtotal: Non-Travel Support		**0.00**	**5,050.00**	**464.29**	**3,364.79**	**456.25**	**(3,821.04)**	**1,228.96**
***Total: 71 - Support**		**0.00**	**6,450.00**	**709.95**	**4,014.71**	**600.53**	**(4,615.24)**	**1,834.76**
****Total Direct Cost Expenditures**		**0.00**	**40,456.00**	**2,920.39**	**18,942.85**	**600.53**	**(19,543.38)**	**20,912.62**
760300	F&A Expenditures	0.00	8,090.00	584.10	3,788.65	0.00	(3,788.65)	4,301.35
***Total: 76 - F&A and Internal Allocations**		**0.00**	**8,090.00**	**584.10**	**3,788.65**	**0.00**	**(3,788.65)**	**4,301.35**
****Total Indirect Cost Expenditures**		**0.00**	**8,090.00**	**584.10**	**3,788.65**	**0.00**	**(3,788.65)**	**4,301.35**
*****Total Expenditures**		**0.00**	**48,546.00**	**3,504.49**	**22,731.50**	**600.53**	**(23,332.03)**	**25,213.97**
Revenue								
530000	Federal Programs	0.00	0.00	3,504.49	22,731.50	0.00	(22,731.50)	(22,731.50)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**3,504.49**	**22,731.50**	**0.00**	**(22,731.50)**	**(22,731.50)**
*****Total Revenue**		**0.00**	**0.00**	**3,504.49**	**22,731.50**	**0.00**	**(22,731.50)**	**(22,731.50)**

Grant 15C162 - UNH Undistributed Salaries
Fund 15CEUS - Undistributed Salaries for WSBE

Status: Active
FMGR: Scala, Kerry L

Type: Other

PI:	Markham, Diana C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	University of New Hampshire		Effective Date:	6/30/2002	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	URROSR		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 12/31/2099		Rev Account:				

Org UEDEAN - WSBE Dean's Office

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 15C162 - UNH Undistributed Salaries
Fund 15CEUS - Undistributed Salaries for WSBE

Status: Active
FMGR: Scala, Kerry L

Type: Other

PI:	Markham, Diana C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	University of New Hampshire		Effective Date:	6/30/2002	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	URROSR		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 12/31/2099		Rev Account:				

Org UESBCE - Central

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 15C162 - UNH Undistributed Salaries
Fund 15CEUS - Undistributed Salaries for WSBE

Status: Active
FMGR: Scala, Kerry L

Type: Other

PI:	Markham, Diana C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	University of New Hampshire		Effective Date:	6/30/2002	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	URROSR		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 12/31/2099		Rev Account:				

Org UESBDC - Small Business Development Center

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	(1,480.00)	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**(1,480.00)**	**0.00**	**0.00**	**0.00**	**0.00**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	(124.32)	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**(124.32)**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**(1,604.32)**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**(1,604.32)**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 15C162 - UNH Undistributed Salaries
Fund 15CEUS - Undistributed Salaries for WSBE

Status: Active
FMGR: Scala, Kerry L

Type: Other

PI:	Markham, Diana C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	University of New Hampshire		Effective Date:	6/30/2002	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	URROSR		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 12/31/2099		Rev Account:				

Org UESBMC - PI Mary Collins

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 15C162 - UNH Undistributed Salaries
Fund 15CEUS - Undistributed Salaries for WSBE

Status: Active
FMGR: Scala, Kerry L

Type: Other

PI:	Markham, Diana C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	University of New Hampshire		Effective Date:	6/30/2002	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	URROSR		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 12/31/2099		Rev Account:				

Org UEWRCM - WSBE Responsibility Center

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
719200	Employee Recruiting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 112006 - Non-Lethal Tech Innovation Ctr
Fund 15P022 - NON-LETHAL TECH INNOVATION /Pgm Inc

Status: Active
FMGR: Shwaery, Glenn T

Type: Grant

PI:	Shwaery, Glenn T		
Sponsor:	US DOD, Department of Defense		
Sponsor ID:	M67854-00-1-3028	CFDA #: 12.300	
Resp Org:	UDMS00		
FRAGRNT Start/End Date:	05/22/2000 - 09/30/2005		

Fund Information

Effective Date:	4/9/2004
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	UDMSGS	

Approved For Admin	SUPPLY
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UCDDJN - PI Jane Nisbet

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 13D006 - Statewide Inservice Leadership
Fund 13D006 - Statewide Inservice Leadership

Status: Active
FMGR: Schuh, Mary Clare

Type: Grant

PI:	Schuh, Mary Clare		
Sponsor:	NH Department of Education		
Sponsor ID:	52611	CFDA #: 93.630	
Resp Org:	UFIOD0		
FRAGRNT Start/End Date:	10/20/2004 - 06/30/2005		

Fund Information

Effective Date:	1/3/2005
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC8	8.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHTEN
Equipment Vesting	SPONSOR
Idc Waiver	NO

Org UCDDMS - PI Mary Schuh

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	5,290.86	0.00	0.00	0.00	0.00	5,290.86	0.00
***Total: 61 - Salaries and Wages**		**5,290.86**	**0.00**	**0.00**	**0.00**	**0.00**	**5,290.86**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	2,115.86	0.00	0.00	0.00	0.00	2,115.86	0.00
***Total: 65 - Fringe Benefits**		**2,115.86**	**0.00**	**0.00**	**0.00**	**0.00**	**2,115.86**	**0.00**
****Total Direct Cost Expenditures**		**7,406.72**	**0.00**	**0.00**	**0.00**	**0.00**	**7,406.72**	**0.00**
760300	F&A Expenditures	592.84	0.00	0.00	0.00	0.00	592.84	0.00
***Total: 76 - F&A and Internal Allocations**		**592.84**	**0.00**	**0.00**	**0.00**	**0.00**	**592.84**	**0.00**
****Total Indirect Cost Expenditures**		**592.84**	**0.00**	**0.00**	**0.00**	**0.00**	**592.84**	**0.00**
*****Total Expenditures**		**7,999.56**	**0.00**	**0.00**	**0.00**	**0.00**	**7,999.56**	**0.00**

Grant 13D006 - Statewide Inservice Leadership
Status: Active
Type: Grant
Fund 13D006 - Statewide Inservice Leadership
FMGR: Schuh, Mary Clare

PI:	Schuh, Mary Clare		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	NH Department of Education		Effective Date:	1/3/2005	IDC Basis Code:	TDC		Approved For Preaward NO
Sponsor ID:	52611	CFDA #: 93.630	Term Date:		IDC Rate Code:	IDC8	8.00 %	Budget Controls NHTEN
Resp Org:	UFIOD0		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting SPONSOR
FRAGRNT Start/End Date:	10/20/2004 - 06/30/2005		Rev Account:	530100				Idc Waiver NO

Org UFDDMS - PI Mary Schuh

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	5,099.33	0.00	(5,099.33)	(5,099.33)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	5,290.86	0.00	0.00	0.00	0.00	5,290.86
***Total: 61 - Salaries and Wages**		**0.00**	**5,290.86**	**0.00**	**5,099.33**	**0.00**	**(5,099.33)**	**191.53**
65YF10	Full Fringe Benefit Distr Expe	0.00	2,115.86	0.00	2,039.72	0.00	(2,039.72)	76.14
***Total: 65 - Fringe Benefits**		**0.00**	**2,115.86**	**0.00**	**2,039.72**	**0.00**	**(2,039.72)**	**76.14**
71CZ15	Other Exp-Advertising-Non Employ	0.00	0.00	0.00	144.60	0.00	(144.60)	(144.60)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**144.60**	**0.00**	**(144.60)**	**(144.60)**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**144.60**	**0.00**	**(144.60)**	**(144.60)**
****Total Direct Cost Expenditures**		**0.00**	**7,406.72**	**0.00**	**7,283.65**	**0.00**	**(7,283.65)**	**123.07**
760300	F&A Expenditures	0.00	592.84	0.00	582.70	0.00	(582.70)	10.14
***Total: 76 - F&A and Internal Allocations**		**0.00**	**592.84**	**0.00**	**582.70**	**0.00**	**(582.70)**	**10.14**
****Total Indirect Cost Expenditures**		**0.00**	**592.84**	**0.00**	**582.70**	**0.00**	**(582.70)**	**10.14**
*****Total Expenditures**		**0.00**	**7,999.56**	**0.00**	**7,866.35**	**0.00**	**(7,866.35)**	**133.21**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	7,866.35	0.00	(7,866.35)	(7,866.35)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**7,866.35**	**0.00**	**(7,866.35)**	**(7,866.35)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**7,866.35**	**0.00**	**(7,866.35)**	**(7,866.35)**

Grant 13D007 - APEX-Dropout Prevention Excellence
Fund 13D007 - APEX-Dropout Prevention

Status: Active
FMGR: Schuh, Mary Clare

Type: Grant

PI:	Schuh, Mary Clare		
Sponsor:	NH Department of Education		
Sponsor ID:	52616	CFDA #: 84.360	
Resp Org:	UFIOD0		
FRAGRNT Start/End Date:	01/01/2005 - 12/31/2005		

Fund Information	
Effective Date:	1/1/2005
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information		
IDC Basis Code:	TDC	
IDC Rate Code:	IDC8	8.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHTEN
Equipment Vesting	SPONSOR
Idc Waiver	NO

Org UFDDMS - PI Mary Schuh

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	1,363.55	6,955.70	0.00	(6,955.70)	(6,955.70)
611F70	Faculty NTT Clinical	0.00	0.00	4,336.66	19,290.66	0.00	(19,290.66)	(19,290.66)
615F10	PAT	0.00	0.00	1,524.73	7,433.01	0.00	(7,433.01)	(7,433.01)
615NZ0	PAT Unallocated Budget (Bud Only)	44,418.00	44,418.00	0.00	0.00	0.00	44,418.00	44,418.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	6,500.00	6,500.00	0.00	0.00	0.00	6,500.00	6,500.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	1,141.88	0.00	(1,141.88)	(1,141.88)
61SNHO	Student Labor - Overtime	0.00	0.00	3.94	27.57	0.00	(27.57)	(27.57)
61SNSH	Student Labor	0.00	0.00	1,740.38	6,126.77	0.00	(6,126.77)	(6,126.77)
61SNZ0	Student Labor Unallocated(Bud Only)	13,000.00	13,000.00	0.00	0.00	0.00	13,000.00	13,000.00
***Total: 61 - Salaries and Wages**		**63,918.00**	**63,918.00**	**8,969.26**	**40,975.59**	**0.00**	**22,942.41**	**22,942.41**
65YF10	Full Fringe Benefit Distr Expe	21,255.53	21,255.53	2,966.22	13,548.04	0.00	7,707.49	7,707.49
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	95.92	0.00	(95.92)	(95.92)
***Total: 65 - Fringe Benefits**		**21,255.53**	**21,255.53**	**2,966.22**	**13,643.96**	**0.00**	**7,611.57**	**7,611.57**
710	Travel	5,300.00	5,300.00	0.00	0.00	0.00	5,300.00	5,300.00
710000	In-State Travel	0.00	0.00	527.10	1,074.21	0.00	(1,074.21)	(1,074.21)
710100	Out-of-State Travel	0.00	0.00	0.00	1,463.70	0.00	(1,463.70)	(1,463.70)
710300	Conference Registration Fees	0.00	0.00	0.00	350.00	0.00	(350.00)	(350.00)
710310	Workshop Registration Fees	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
Subtotal: Travel		**5,300.00**	**5,300.00**	**527.10**	**2,907.91**	**0.00**	**2,392.09**	**2,392.09**
7111	Supplies	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
711100	Supplies-General	0.00	0.00	58.30	362.82	0.00	(362.82)	(362.82)
7130	Printing and Copying	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
714000	Postage-General	0.00	0.00	104.08	104.08	0.00	(104.08)	(104.08)
7161	Rentals-Leases	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
716110	Rentals-Copier	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	8,249.00	13,691.90	6,998.00	(20,689.90)	(20,689.90)
7180	Telecommunications	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
718000	Telecom-General	0.00	0.00	2.58	2.58	0.00	(2.58)	(2.58)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	665.61	932.68	0.00	(932.68)	(932.68)
Subtotal: Non-Travel Support		**16,000.00**	**16,000.00**	**9,079.57**	**15,094.06**	**6,998.00**	**(6,092.06)**	**(6,092.06)**
***Total: 71 - Support**		**21,300.00**	**21,300.00**	**9,606.67**	**18,001.97**	**6,998.00**	**(3,699.97)**	**(3,699.97)**
****Total Direct Cost Expenditures**		**106,473.53**	**106,473.53**	**21,542.15**	**72,621.52**	**6,998.00**	**26,854.01**	**26,854.01**
760300	F&A Expenditures	7,717.88	7,717.88	1,715.99	5,809.65	0.00	1,908.23	1,908.23

University System of New Hampshire
Grant Summary Report as of Fiscal Year: 2005 Fiscal Period: 12
For Org Level 3: UFSHHS - HHS Dean

Grant 13D007 - APEX-Dropout Prevention Excellence
Fund 13D007 - APEX-Dropout Prevention

Status: Active
FMGR: Schuh, Mary Clare

Type: Grant

PI:	Schuh, Mary Clare		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	NH Department of Education		Effective Date:	1/1/2005	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	52616	CFDA #: 84.360	Term Date:		IDC Rate Code:	IDC8	8.00 %	Budget Controls	NHTEN
Resp Org:	UFIOD0		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	01/01/2005 - 12/31/2005		Rev Account:	530100				Idc Waiver	NO

Org UFDDMS - PI Mary Schuh

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
***Total: 76 - F&A and Internal Allocations**	**7,717.88**	**7,717.88**	**1,715.99**	**5,809.65**	**0.00**	**1,908.23**	**1,908.23**
****Total Indirect Cost Expenditures**	**7,717.88**	**7,717.88**	**1,715.99**	**5,809.65**	**0.00**	**1,908.23**	**1,908.23**
*****Total Expenditures**	**114,191.41**	**114,191.41**	**23,258.14**	**78,431.17**	**6,998.00**	**28,762.24**	**28,762.24**
Revenue							
530100 NH State Programs	0.00	0.00	23,166.04	78,431.17	0.00	(78,431.17)	(78,431.17)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**23,166.04**	**78,431.17**	**0.00**	**(78,431.17)**	**(78,431.17)**
*****Total Revenue**	**0.00**	**0.00**	**23,166.04**	**78,431.17**	**0.00**	**(78,431.17)**	**(78,431.17)**

Grant 13E054 - Leadership Development
Fund 13E054 - Leadership Development

Status: Active
FMGR: Schuh, Mary Clare

Type: Grant

PI: Schuh, Mary Clare
Sponsor: NH Department of Education
Sponsor ID: 32606 CFDA #: 84.027
Resp Org: UCIOD0
FRAGRNT Start/End Date: 07/01/2002 - 06/30/2003

Fund Information
Effective Date: 1/27/2004
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: USED 8.00 %
IDC Dist To Code: UCDDMS

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: NHTEN
Equipment Vesting: SPONSOR
Idc Waiver: NO

Org UCDDMS - PI Mary Schuh

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	12,491.00	0.00	(12,491.00)	(12,491.00)
615NZ0	PAT Unallocated Budget (Bud Only)	12,491.00	12,491.00	0.00	0.00	0.00	12,491.00	12,491.00
***Total: 61 - Salaries and Wages**		**12,491.00**	**12,491.00**	**0.00**	**12,491.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	4,934.00	4,934.00	0.00	4,933.99	0.00	0.01	0.01
***Total: 65 - Fringe Benefits**		**4,934.00**	**4,934.00**	**0.00**	**4,933.99**	**0.00**	**0.01**	**0.01**
710000	In-State Travel	0.00	0.00	0.00	87.16	0.00	(87.16)	(87.16)
710100	Out-of-State Travel	0.00	0.00	0.00	360.00	0.00	(360.00)	(360.00)
710300	Conference Registration Fees	0.00	0.00	0.00	132.00	0.00	(132.00)	(132.00)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**579.16**	**0.00**	**(579.16)**	**(579.16)**
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	8,964.00	8,964.00	0.00	0.00	0.00	8,964.00	8,964.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	56.23	0.00	(56.23)	(56.23)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	8,245.46	0.00	(8,245.46)	(8,245.46)
Subtotal: Non-Travel Support		**8,964.00**	**8,964.00**	**0.00**	**8,301.69**	**0.00**	**662.31**	**662.31**
***Total: 71 - Support**		**8,964.00**	**8,964.00**	**0.00**	**8,880.85**	**0.00**	**83.15**	**83.15**
****Total Direct Cost Expenditures**		**26,389.00**	**26,389.00**	**0.00**	**26,305.84**	**0.00**	**83.16**	**83.16**
760300	F&A Expenditures	2,111.00	2,111.00	0.00	2,104.43	0.00	6.57	6.57
***Total: 76 - F&A and Internal Allocations**		**2,111.00**	**2,111.00**	**0.00**	**2,104.43**	**0.00**	**6.57**	**6.57**
****Total Indirect Cost Expenditures**		**2,111.00**	**2,111.00**	**0.00**	**2,104.43**	**0.00**	**6.57**	**6.57**
*****Total Expenditures**		**28,500.00**	**28,500.00**	**0.00**	**28,410.27**	**0.00**	**89.73**	**89.73**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	28,410.27	0.00	(28,410.27)	(28,410.27)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**28,410.27**	**0.00**	**(28,410.27)**	**(28,410.27)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**28,410.27**	**0.00**	**(28,410.27)**	**(28,410.27)**

Grant 13E063 - Statewide Inservice Leadership
Fund 13E063 - Statewide Inservice Leadership

Status: Active
FMGR: Nisbet, Jane A

Type: Grant

PI:	Nisbet, Jane A		
Sponsor:	NH Department of Education		
Sponsor ID:	42604	CFDA #: 84.027	
Resp Org:	UCIOD0		
FRAGRNT Start/End Date:	07/01/2003 - 06/30/2004		

Fund Information

Effective Date:	12/4/2003
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC8	8.00 %
IDC Dist To Code:	UCDDJN	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	NHTEN
Equipment Vesting	SPONSOR
Idc Waiver	NO

Org UCDDJN - PI Jane Nisbet

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	55,088.45	0.00	(55,088.45)	(55,088.45)
615NZ0	PAT Unallocated Budget (Bud Only)	53,378.00	44,790.00	0.00	0.00	0.00	53,378.00	44,790.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	10,299.00	10,299.00	0.00	0.00	0.00	10,299.00	10,299.00
***Total: 61 - Salaries and Wages**		**63,677.00**	**55,089.00**	**0.00**	**55,088.45**	**0.00**	**8,588.55**	**0.55**
65YF10	Full Fringe Benefit Distr Expe	25,789.00	22,311.00	0.00	22,303.75	0.00	3,485.25	7.25
***Total: 65 - Fringe Benefits**		**25,789.00**	**22,311.00**	**0.00**	**22,303.75**	**0.00**	**3,485.25**	**7.25**
710	Travel	1,500.00	1,182.00	0.00	0.00	0.00	1,500.00	1,182.00
710000	In-State Travel	0.00	0.00	0.00	436.83	0.00	(436.83)	(436.83)
710100	Out-of-State Travel	0.00	0.00	0.00	174.96	0.00	(174.96)	(174.96)
7103	Conference-Registration Fees	4,500.00	0.00	0.00	0.00	0.00	4,500.00	0.00
710310	Workshop Registration Fees	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
Subtotal: Travel		**6,000.00**	**1,182.00**	**0.00**	**811.79**	**0.00**	**5,188.21**	**370.21**
711100	Supplies-General	0.00	0.00	0.00	1,446.75	0.00	(1,446.75)	(1,446.75)
7112	Research Supplies	1,000.00	1,755.00	0.00	0.00	0.00	1,000.00	1,755.00
713000	Printing & Copying-General	0.00	0.00	0.00	11,345.67	0.00	(11,345.67)	(11,345.67)
7131	Centralized Campus Printing	3,345.00	11,739.00	0.00	0.00	0.00	3,345.00	11,739.00
7140	Postage	1,500.00	6,913.00	0.00	0.00	0.00	1,500.00	6,913.00
714000	Postage-General	0.00	0.00	0.00	6,553.49	0.00	(6,553.49)	(6,553.49)
716024	Maint & Repairs-Custodial Services	0.00	0.00	0.00	428.57	0.00	(428.57)	(428.57)
7161	Rentals-Leases	4,500.00	5,248.00	0.00	0.00	0.00	4,500.00	5,248.00
716100	Rentals & Leases-General	0.00	0.00	0.00	4,819.06	0.00	(4,819.06)	(4,819.06)
717200	Other Professional Services-General	0.00	0.00	0.00	4,821.19	0.00	(4,821.19)	(4,821.19)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	3,500.00	4,822.00	0.00	0.00	0.00	3,500.00	4,822.00
718000	Telecom-General	0.00	0.00	0.00	255.10	0.00	(255.10)	(255.10)
7182	Telecom - Toll Costs	1,800.00	100.00	0.00	0.00	0.00	1,800.00	100.00
7190	Business Meals-Meetgs (non travel)	0.00	1,952.00	0.00	0.00	0.00	0.00	1,952.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	2,118.11	0.00	(2,118.11)	(2,118.11)
Subtotal: Non-Travel Support		**15,645.00**	**32,529.00**	**0.00**	**31,787.94**	**0.00**	**(16,142.94)**	**741.06**
***Total: 71 - Support**		**21,645.00**	**33,711.00**	**0.00**	**32,599.73**	**0.00**	**(10,954.73)**	**1,111.27**
****Total Direct Cost Expenditures**		**111,111.00**	**111,111.00**	**0.00**	**109,991.93**	**0.00**	**1,119.07**	**1,119.07**
760300	F&A Expenditures	8,888.00	8,888.00	0.00	8,799.35	0.00	88.65	88.65
***Total: 76 - F&A and Internal Allocations**		**8,888.00**	**8,888.00**	**0.00**	**8,799.35**	**0.00**	**88.65**	**88.65**
****Total Indirect Cost Expenditures**		**8,888.00**	**8,888.00**	**0.00**	**8,799.35**	**0.00**	**88.65**	**88.65**

Grant 13E063 - Statewide Inservice Leadership
Fund 13E063 - Statewide Inservice Leadership

Status: Active
FMGR: Nisbet, Jane A

Type: Grant

PI:	Nisbet, Jane A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	NH Department of Education		Effective Date:	12/4/2003	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	42604	CFDA #: 84.027	Term Date:		IDC Rate Code:	IDC8	8.00 %	Budget Controls	NHTEN
Resp Org:	UCIOD0		Expend End Date:		IDC Dist To Code:	UCDDJN		Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	07/01/2003 - 06/30/2004		Rev Account:	530100				Idc Waiver	NO

Org UCDDJN - PI Jane Nisbet

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*****Total Expenditures**	**119,999.00**	**119,999.00**	**0.00**	**118,791.28**	**0.00**	**1,207.72**	**1,207.72**
Revenue							
530100 NH State Programs	0.00	0.00	0.00	118,791.28	0.00	(118,791.28)	(118,791.28)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**118,791.28**	**0.00**	**(118,791.28)**	**(118,791.28)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**118,791.28**	**0.00**	**(118,791.28)**	**(118,791.28)**

Grant 13E063 - Statewide Inservice Leadership
Fund 15P040 - Statewide Inservice Leadership

Status: Active
FMGR: Nisbet, Jane A

Type: Grant

PI: Nisbet, Jane A
Sponsor: NH Department of Education
Sponsor ID: 42604 CFDA #: 84.027
Resp Org: UCIOD0
FRAGRNT Start/End Date: 07/01/2003 - 06/30/2004

Fund Information
Effective Date: 7/1/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: UCDDJN

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	NHTEN
Equipment Vesting	SPONSOR
Idc Waiver	NO

Org UCDDJN - PI Jane Nisbet

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	19,275.93	0.00	(19,275.93)	(19,275.93)
615NZ0	PAT Unallocated Budget (Bud Only)	22,538.79	22,538.79	0.00	0.00	0.00	22,538.79	22,538.79
***Total: 61 - Salaries and Wages**		**22,538.79**	**22,538.79**	**0.00**	**19,275.93**	**0.00**	**3,262.86**	**3,262.86**
65YF10	Full Fringe Benefit Distr Expe	9,128.44	9,128.44	0.00	7,802.68	0.00	1,325.76	1,325.76
***Total: 65 - Fringe Benefits**		**9,128.44**	**9,128.44**	**0.00**	**7,802.68**	**0.00**	**1,325.76**	**1,325.76**
710000	In-State Travel	0.00	0.00	0.00	1,488.41	0.00	(1,488.41)	(1,488.41)
710100	Out-of-State Travel	0.00	0.00	0.00	165.46	0.00	(165.46)	(165.46)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	241.56	0.00	(241.56)	(241.56)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**1,895.43**	**0.00**	**(1,895.43)**	**(1,895.43)**
711100	Supplies-General	0.00	0.00	0.00	768.19	0.00	(768.19)	(768.19)
7112	Research Supplies	7,709.40	7,709.40	0.00	0.00	0.00	7,709.40	7,709.40
711200	Research Supplies	0.00	0.00	0.00	12.98	0.00	(12.98)	(12.98)
713000	Printing & Copying-General	0.00	0.00	0.00	4,285.96	0.00	(4,285.96)	(4,285.96)
714000	Postage-General	0.00	0.00	0.00	1,435.30	0.00	(1,435.30)	(1,435.30)
716024	Maint & Repairs-Custodial Services	0.00	0.00	0.00	71.43	0.00	(71.43)	(71.43)
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	1,390.56	0.00	(1,390.56)	(1,390.56)
718000	Telecom-General	0.00	0.00	0.00	663.98	0.00	(663.98)	(663.98)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,769.25	0.00	(1,769.25)	(1,769.25)
Subtotal: Non-Travel Support		**7,709.40**	**7,709.40**	**0.00**	**10,397.65**	**0.00**	**(2,688.25)**	**(2,688.25)**
***Total: 71 - Support**		**7,709.40**	**7,709.40**	**0.00**	**12,293.08**	**0.00**	**(4,583.68)**	**(4,583.68)**
8OZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	4.69	0.00	(4.69)	(4.69)
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**4.69**	**0.00**	**(4.69)**	**(4.69)**
****Total Direct Cost Expenditures**		**39,376.63**	**39,376.63**	**0.00**	**39,376.38**	**0.00**	**0.25**	**0.25**
760300	F&A Expenditures	3,149.52	3,149.52	0.00	3,149.77	0.00	(0.25)	(0.25)
***Total: 76 - F&A and Internal Allocations**		**3,149.52**	**3,149.52**	**0.00**	**3,149.77**	**0.00**	**(0.25)**	**(0.25)**
****Total Indirect Cost Expenditures**		**3,149.52**	**3,149.52**	**0.00**	**3,149.77**	**0.00**	**(0.25)**	**(0.25)**
*****Total Expenditures**		**42,526.15**	**42,526.15**	**0.00**	**42,526.15**	**0.00**	**0.00**	**0.00**
Revenue								
560Z00	Other Ed Sales and Services	0.00	0.00	0.00	42,526.15	0.00	(42,526.15)	(42,526.15)

Grant 13E063 - Statewide Inservice Leadership
Fund 15P040 - Statewide Inservice Leadership

Status: Active
FMGR: Nisbet, Jane A

Type: Grant

PI:	Nisbet, Jane A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	NH Department of Education		Effective Date:	7/1/2003	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	42604	CFDA #: 84.027	Term Date:		IDC Rate Code:	IDC8	8.00 %	Budget Controls	NHTEN
Resp Org:	UCIOD0		Expend End Date:		IDC Dist To Code:	UCDDJN		Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	07/01/2003 - 06/30/2004		Rev Account:					Idc Waiver	NO

Org UCDDJN - PI Jane Nisbet

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total: 56 - Sales of Educational Activities**	**0.00**	**0.00**	**0.00**	**42,526.15**	**0.00**	**(42,526.15)**	**(42,526.15)**
***Total Revenue**	**0.00**	**0.00**	**0.00**	**42,526.15**	**0.00**	**(42,526.15)**	**(42,526.15)**

Grant 13E071 - Dropout Prevention Grant (APEX) Status: Active Type: Grant
Fund 13E071 - Dropout Prevention Grant (APEX) FMGR: Schuh, Mary Clare

PI:	Schuh, Mary Clare		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	NH Department of Education		Effective Date:	1/2/2004	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	42615	CFDA #: 84.027	Term Date:		IDC Rate Code:	IDC8	8.00 %	Budget Controls	NHTEN
Resp Org:	UFIOD0		Expend End Date:		IDC Dist To Code:	UCDDMS		Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	01/02/2004 - 12/31/2004		Rev Account:	530100				Idc Waiver	NO

Org UCDDMS - PI Mary Schuh

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	15,329.75	0.00	(15,329.75)	(15,329.75)
611F70	Faculty NTT Clinical	0.00	0.00	0.00	3,815.93	0.00	(3,815.93)	(3,815.93)
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	6,530.00	6,530.00	0.00	0.00	0.00	6,530.00	6,530.00
615F10	PAT	0.00	0.00	0.00	49,268.52	0.00	(49,268.52)	(49,268.52)
615NZ0	PAT Unallocated Budget (Bud Only)	72,744.00	72,744.00	0.00	0.00	0.00	72,744.00	72,744.00
617F10	Operating Staff	0.00	0.00	0.00	1,830.46	0.00	(1,830.46)	(1,830.46)
617NZ0	Op Staff Unallocated Bud(BudOnly)	6,481.00	6,481.00	0.00	0.00	0.00	6,481.00	6,481.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	27.39	0.00	(27.39)	(27.39)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	14,245.41	0.00	(14,245.41)	(14,245.41)
61SNZ0	Student Labor Unallocated(Bud Only)	17,700.00	17,700.00	0.00	0.00	0.00	17,700.00	17,700.00
***Total: 61 - Salaries and Wages**		**103,455.00**	**103,455.00**	**0.00**	**84,517.46**	**0.00**	**18,937.54**	**18,937.54**
65YF10	Full Fringe Benefit Distr Expe	33,572.93	33,572.93	0.00	28,289.15	0.00	5,283.78	5,283.78
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,198.92	0.00	(1,198.92)	(1,198.92)
***Total: 65 - Fringe Benefits**		**33,572.93**	**33,572.93**	**0.00**	**29,488.07**	**0.00**	**4,084.86**	**4,084.86**
710	Travel	7,600.00	10,800.00	0.00	0.00	0.00	7,600.00	10,800.00
710000	In-State Travel	0.00	0.00	0.00	3,089.27	0.00	(3,089.27)	(3,089.27)
710100	Out-of-State Travel	0.00	0.00	0.00	4,332.77	0.00	(4,332.77)	(4,332.77)
710300	Conference Registration Fees	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	396.57	0.00	(396.57)	(396.57)
Subtotal: Travel		**7,600.00**	**10,800.00**	**0.00**	**8,218.61**	**0.00**	**(618.61)**	**2,581.39**
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	554.36	0.00	(554.36)	(554.36)
7112	Research Supplies	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
713000	Printing & Copying-General	0.00	0.00	0.00	964.46	0.00	(964.46)	(964.46)
714000	Postage-General	0.00	0.00	0.00	52.89	0.00	(52.89)	(52.89)
7161	Rentals-Leases	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00
717000	Consulting-General	0.00	0.00	0.00	430.00	0.00	(430.00)	(430.00)
717200	Other Professional Services-General	0.00	0.00	0.00	27,526.94	0.00	(27,526.94)	(27,526.94)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	47,832.00	60,832.00	0.00	1,964.70	0.00	45,867.30	58,867.30
7180	Telecommunications	3,000.00	595.00	0.00	0.00	0.00	3,000.00	595.00
718000	Telecom-General	0.00	0.00	0.00	259.64	0.00	(259.64)	(259.64)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	2,845.98	0.00	(2,845.98)	(2,845.98)
7191	Membership Dues and Fees	3,200.00	3,700.00	0.00	0.00	0.00	3,200.00	3,700.00
Subtotal: Non-Travel Support		**70,032.00**	**71,127.00**	**0.00**	**34,598.97**	**0.00**	**35,433.03**	**36,528.03**

Grant 13E071 - Dropout Prevention Grant (APEX) Status: Active Type: Grant
Fund 13E071 - Dropout Prevention Grant (APEX) FMGR: Schuh, Mary Clare

PI:	Schuh, Mary Clare		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	NH Department of Education		Effective Date:	1/2/2004	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	42615	CFDA #: 84.027	Term Date:		IDC Rate Code:	IDC8	8.00 %	Budget Controls	NHTEN
Resp Org:	UFIOD0		Expend End Date:		IDC Dist To Code:	UCDDMS		Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	01/02/2004 - 12/31/2004		Rev Account:	530100				Idc Waiver	NO

Org UCDDMS - PI Mary Schuh

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
***Total: 71 - Support**		**77,632.00**	**81,927.00**	**0.00**	**42,817.58**	**0.00**	**34,814.42**	**39,109.42**
721100	Assistantships	4,295.00	0.00	0.00	0.00	0.00	4,295.00	0.00
***Total: 72 - Student and/or Participant Support**		**4,295.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,295.00**	**0.00**
****Total Direct Cost Expenditures**		**218,954.93**	**218,954.93**	**0.00**	**156,823.11**	**0.00**	**62,131.82**	**62,131.82**
760300	F&A Expenditures	17,516.39	17,516.39	0.00	12,545.71	0.00	4,970.68	4,970.68
***Total: 76 - F&A and Internal Allocations**		**17,516.39**	**17,516.39**	**0.00**	**12,545.71**	**0.00**	**4,970.68**	**4,970.68**
****Total Indirect Cost Expenditures**		**17,516.39**	**17,516.39**	**0.00**	**12,545.71**	**0.00**	**4,970.68**	**4,970.68**
*****Total Expenditures**		**236,471.32**	**236,471.32**	**0.00**	**169,368.82**	**0.00**	**67,102.50**	**67,102.50**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	169,368.82	0.00	(169,368.82)	(169,368.82)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**169,368.82**	**0.00**	**(169,368.82)**	**(169,368.82)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**169,368.82**	**0.00**	**(169,368.82)**	**(169,368.82)**

Grant 13H005 - FLEX
Status: Active
Type: Contract
Fund 13H005 - Flex - Facilitating Lifespan Excell
FMGR: Nisbet, Jane A

PI:	Nisbet, Jane A		
Sponsor:	NH Department of Health & Human Services		
Sponsor ID:	611860	CFDA #:	93.779
Resp Org:	UFIOD0		
FRAGRNT Start/End Date:	01/09/2002 - 06/30/2005		

Fund Information

Effective Date:	12/4/2003
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHOF	26.00 %
IDC Dist To Code:	UCDDJN	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	NHZERO
Equipment Vesting	SPONSOR
Idc Waiver	NO

Org UCDDCJ - PI Cheryl Jorgensen

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 13H005 - FLEX
Status: Active
Type: Contract
Fund 13H005 - Flex - Facilitating Lifespan Excell
FMGR: Nisbet, Jane A

PI: Nisbet, Jane A
Sponsor: NH Department of Health & Human Services
Sponsor ID: 611860 CFDA #: 93.779
Resp Org: UFIOD0
FRAGRNT Start/End Date: 01/09/2002 - 06/30/2005

Fund Information
Effective Date: 12/4/2003
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHOF 26.00 %
IDC Dist To Code: UCDDJN

Approved For Admin: BOTH
Approved For Preaward: NO
Budget Controls: NHZERO
Equipment Vesting: SPONSOR
Idc Waiver: NO

Org UCDDJN - PI Jane Nisbet

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	1,384.33	0.00	(1,384.33)	(1,384.33)
611F70	Faculty NTT Clinical	0.00	0.00	10,874.79	83,381.62	0.00	(83,381.62)	(83,381.62)
611NZ0	Faculty Unallocated Budget(BudOnly)	10,804.00	10,804.00	0.00	0.00	0.00	10,804.00	10,804.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	3,942.90	0.00	(3,942.90)	(3,942.90)
611PST	[NSE] Summer Salary AY Fac-Teaching	0.00	0.00	0.00	1,059.79	0.00	(1,059.79)	(1,059.79)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
613NZ0	Grad Unallocated Budget (Bud Only)	34,243.00	34,243.00	0.00	0.00	0.00	34,243.00	34,243.00
615F10	PAT	0.00	0.00	7,337.39	425,437.53	0.00	(425,437.53)	(425,437.53)
615NZ0	PAT Unallocated Budget (Bud Only)	437,955.00	437,955.00	0.00	0.00	0.00	437,955.00	437,955.00
615PBN	PAT-Bonus & Recruitment	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
617F10	Operating Staff	0.00	0.00	4,277.23	89,803.63	0.00	(89,803.63)	(89,803.63)
617NZ0	Op Staff Unallocated Bud(BudOnly)	96,459.00	96,459.00	0.00	0.00	0.00	96,459.00	96,459.00
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	732.50	0.00	(732.50)	(732.50)
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	296.55	0.00	(296.55)	(296.55)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	32,152.63	0.00	(32,152.63)	(32,152.63)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	69.27	0.00	(69.27)	(69.27)
61SNSH	Student Labor	0.00	0.00	0.00	9,078.00	0.00	(9,078.00)	(9,078.00)
61SNZ0	Student Labor Unallocated(Bud Only)	7,145.00	7,145.00	0.00	0.00	0.00	7,145.00	7,145.00
***Total: 61 - Salaries and Wages**		**586,606.00**	**586,606.00**	**22,489.41**	**654,338.75**	**0.00**	**(67,732.75)**	**(67,732.75)**
65YF10	Full Fringe Benefit Distr Expe	199,242.00	199,242.00	9,222.15	239,295.87	0.00	(40,053.87)	(40,053.87)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	3,770.39	0.00	(3,770.39)	(3,770.39)
***Total: 65 - Fringe Benefits**		**199,242.00**	**199,242.00**	**9,222.15**	**243,066.26**	**0.00**	**(43,824.26)**	**(43,824.26)**
710000	In-State Travel	31,500.00	31,500.00	283.14	17,598.97	0.00	13,901.03	13,901.03
710015	In-State Travel-Supervision	0.00	0.00	0.00	171.75	0.00	(171.75)	(171.75)
710100	Out-of-State Travel	0.00	0.00	0.00	19,010.06	0.00	(19,010.06)	(19,010.06)
710300	Conference Registration Fees	0.00	0.00	0.00	2,596.00	0.00	(2,596.00)	(2,596.00)
710305	Registration Fees-Other	0.00	0.00	0.00	1,150.00	0.00	(1,150.00)	(1,150.00)
710310	Workshop Registration Fees	0.00	0.00	0.00	2,172.00	0.00	(2,172.00)	(2,172.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	2,886.09	0.00	(2,886.09)	(2,886.09)
Subtotal: Travel		**31,500.00**	**31,500.00**	**283.14**	**45,584.87**	**0.00**	**(14,084.87)**	**(14,084.87)**
711000	Purchasing Cards	0.00	0.00	0.00	1,098.70	0.00	(1,098.70)	(1,098.70)
711100	Supplies-General	0.00	0.00	0.00	20,512.53	0.00	(20,512.53)	(20,512.53)
711128	Supplies-Audio-Visual Supplies	0.00	0.00	0.00	3,075.40	0.00	(3,075.40)	(3,075.40)
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	2,327.90	0.00	(2,327.90)	(2,327.90)
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711162	Supplies-Office Supplies	0.00	0.00	0.00	449.13	0.00	(449.13)	(449.13)

Grant 13H005 - FLEX
Status: Active
Type: Contract
Fund 13H005 - Flex - Facilitating Lifespan Excell
FMGR: Nisbet, Jane A

PI:	Nisbet, Jane A		**Fund Information**		**Fund Indirect Cost Information**			
Sponsor:	NH Department of Health & Human Services		Effective Date:	12/4/2003	IDC Basis Code:	MTDC		
Sponsor ID:	611860	CFDA #: 93.779	Term Date:		IDC Rate Code:	UOTHOF	26.00 %	
Resp Org:	UFIOD0		Expend End Date:		IDC Dist To Code:	UCDDJN		
FRAGRNT Start/End Date:	01/09/2002 - 06/30/2005		Rev Account:	530100				

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	NHZERO
Equipment Vesting	SPONSOR
Idc Waiver	NO

Org UCDDJN - PI Jane Nisbet

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	314,002.00	314,002.00	0.00	0.00	0.00	314,002.00	314,002.00
711200	Research Supplies	0.00	0.00	0.00	5,532.43	0.00	(5,532.43)	(5,532.43)
713000	Printing & Copying-General	0.00	0.00	0.00	24,412.12	0.00	(24,412.12)	(24,412.12)
714000	Postage-General	0.00	0.00	0.00	11,026.79	0.00	(11,026.79)	(11,026.79)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	131.98	0.00	(131.98)	(131.98)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	427.43	0.00	(427.43)	(427.43)
714020	Postage-Labeling	0.00	0.00	0.00	303.70	0.00	(303.70)	(303.70)
714030	Postage-Express Mail	0.00	0.00	0.00	91.36	0.00	(91.36)	(91.36)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	65.75	0.00	(65.75)	(65.75)
716024	Maint & Repairs-Custodial Services	0.00	0.00	0.00	1,428.57	0.00	(1,428.57)	(1,428.57)
716100	Rentals & Leases-General	24,000.00	24,000.00	0.00	36,212.40	0.00	(12,212.40)	(12,212.40)
716110	Rentals-Copier	0.00	0.00	0.00	1,099.75	0.00	(1,099.75)	(1,099.75)
716120	Rentals-Property or Room	0.00	0.00	0.00	2,061.00	0.00	(2,061.00)	(2,061.00)
717000	Consulting-General	25,000.00	25,000.00	0.00	6,875.00	0.00	18,125.00	18,125.00
717200	Other Professional Services-General	0.00	0.00	245.00	83,744.93	2,135.45	(85,880.38)	(85,880.38)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00	11,700.00	0.00	(11,700.00)	(11,700.00)
717216	Oth Prof Ser-ServProvAgmt lt $9,999	0.00	0.00	0.00	306.25	0.00	(306.25)	(306.25)
718000	Telecom-General	0.00	0.00	175.35	7,126.11	0.00	(7,126.11)	(7,126.11)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	79.01	1,897.17	0.00	(1,897.17)	(1,897.17)
718004	Telecom-Non-Recurring (Toll)	0.00	0.00	0.00	43.11	0.00	(43.11)	(43.11)
718014	Telecom-Telephone Equipment	0.00	0.00	3.02	50.83	0.00	(50.83)	(50.83)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.62	243.62	0.00	(243.62)	(243.62)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	(1,340.75)	39,703.01	0.00	(39,703.01)	(39,703.01)
719200	Employee Recruiting-General	0.00	0.00	0.00	616.06	0.00	(616.06)	(616.06)
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	165.12	0.00	(165.12)	(165.12)
71CZ15	Other Exp-Advertising-Non Employ	0.00	0.00	0.00	276.56	0.00	(276.56)	(276.56)
Subtotal: Non-Travel Support		**363,002.00**	**363,002.00**	**(837.75)**	**263,004.71**	**2,135.45**	**97,861.84**	**97,861.84**
***Total: 71 - Support**		**394,502.00**	**394,502.00**	**(554.61)**	**308,589.58**	**2,135.45**	**83,776.97**	**83,776.97**
730001	Subcontracts 01	780,000.00	780,000.00	0.00	0.00	0.00	780,000.00	780,000.00
730002	Subcontracts 02	0.00	0.00	2,502.56	148,451.73	1,548.27	(150,000.00)	(150,000.00)
730003	Subcontracts 03	10,615.06	0.00	9,675.92	210,009.90	8,370.06	(207,764.90)	(218,379.96)
730004	Subcontracts 04	0.00	0.00	4,604.00	89,996.00	0.00	(89,996.00)	(89,996.00)
730005	Subcontracts 05	0.00	0.00	63,359.81	267,409.00	40,304.03	(307,713.03)	(307,713.03)
730006	Subcontracts 06	0.00	0.00	0.00	24,999.99	0.01	(25,000.00)	(25,000.00)
***Total: 73 - Subcontracts**		**790,615.06**	**780,000.00**	**80,142.29**	**740,866.62**	**50,222.37**	**(473.93)**	**(11,088.99)**

Grant 13H005 - FLEX
Status: Active
Type: Contract
Fund 13H005 - Flex - Facilitating Lifespan Excell
FMGR: Nisbet, Jane A

PI:	Nisbet, Jane A		
Sponsor:	NH Department of Health & Human Services		
Sponsor ID:	611860	CFDA #: 93.779	
Resp Org:	UFIOD0		
FRAGRNT Start/End Date:	01/09/2002 - 06/30/2005		

Fund Information

Effective Date:	12/4/2003
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHOF	26.00 %
IDC Dist To Code:	UCDDJN	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	NHZERO
Equipment Vesting	SPONSOR
Idc Waiver	NO

Org UCDDJN - PI Jane Nisbet

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
****Total Direct Cost Expenditures**	**1,970,965.06**	**1,960,350.00**	**111,299.24**	**1,946,861.21**	**52,357.82**	**(28,253.97)**	**(38,869.03)**
760300 F&A Expenditures	339,650.00	339,650.00	8,100.82	346,058.52	0.00	(6,408.52)	(6,408.52)
***Total: 76 - F&A and Internal Allocations**	**339,650.00**	**339,650.00**	**8,100.82**	**346,058.52**	**0.00**	**(6,408.52)**	**(6,408.52)**
****Total Indirect Cost Expenditures**	**339,650.00**	**339,650.00**	**8,100.82**	**346,058.52**	**0.00**	**(6,408.52)**	**(6,408.52)**
*****Total Expenditures**	**2,310,615.06**	**2,300,000.00**	**119,400.06**	**2,292,919.73**	**52,357.82**	**(34,662.49)**	**(45,277.55)**
Revenue							
530100 NH State Programs	0.00	0.00	119,400.06	2,292,919.73	0.00	(2,292,919.73)	(2,292,919.73)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**119,400.06**	**2,292,919.73**	**0.00**	**(2,292,919.73)**	**(2,292,919.73)**
560Z00 Other Ed Sales and Services	0.00	0.00	0.00	650.00	0.00	(650.00)	(650.00)
***Total: 56 - Sales of Educational Activities**	**0.00**	**0.00**	**0.00**	**650.00**	**0.00**	**(650.00)**	**(650.00)**
*****Total Revenue**	**0.00**	**0.00**	**119,400.06**	**2,293,569.73**	**0.00**	**(2,293,569.73)**	**(2,293,569.73)**

Grant 13H005 - FLEX
Status: Active
Type: Contract
Fund 13H005 - Flex - Facilitating Lifespan Excell
FMGR: Nisbet, Jane A

PI:	Nisbet, Jane A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	NH Department of Health & Human Services		Effective Date:	12/4/2003	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	611860	CFDA #: 93.779	Term Date:		IDC Rate Code:	UOTHOF	26.00 %	Budget Controls	NHZERO
Resp Org:	UFIOD0		Expend End Date:		IDC Dist To Code:	UCDDJN		Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	01/09/2002 - 06/30/2005		Rev Account:	530100				Idc Waiver	NO

Org UFDDJN - PI Jan Nisbet

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
716110	Rentals-Copier	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 13H021 - Nursing Transition Commnty WRAP
Fund 13H021 - Nursing Transition (Comm WRAP)

Status: Active
FMGR: Nisbet, Jane A

Type: Cooperative Agreement

PI: Nisbet, Jane A
Sponsor: NH Department of Health & Human Services
Sponsor ID: CFDA #: 93.779
Resp Org: UCIOD0
FRAGRNT Start/End Date: 07/01/2003 - 06/30/2004

Fund Information
Effective Date: 12/4/2003
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC26 26.00 %
IDC Dist To Code: UCDDJN

Org UCDDJN - PI Jane Nisbet

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	6,795.79	0.00	(6,795.79)	(6,795.79)
615F10	PAT	0.00	0.00	0.00	57,918.69	0.00	(57,918.69)	(57,918.69)
615NZ0	PAT Unallocated Budget (Bud Only)	89,500.00	89,500.00	0.00	0.00	0.00	89,500.00	89,500.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	800.00	0.00	(800.00)	(800.00)
***Total: 61 - Salaries and Wages**		**89,500.00**	**89,500.00**	**0.00**	**65,514.48**	**0.00**	**23,985.52**	**23,985.52**
65YF10	Full Fringe Benefit Distr Expe	36,248.00	36,248.00	0.00	26,199.11	0.00	10,048.89	10,048.89
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	67.20	0.00	(67.20)	(67.20)
***Total: 65 - Fringe Benefits**		**36,248.00**	**36,248.00**	**0.00**	**26,266.31**	**0.00**	**9,981.69**	**9,981.69**
710	Travel	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
710000	In-State Travel	0.00	0.00	0.00	178.65	0.00	(178.65)	(178.65)
710100	Out-of-State Travel	0.00	0.00	0.00	4,410.80	0.00	(4,410.80)	(4,410.80)
710300	Conference Registration Fees	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
710310	Workshop Registration Fees	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
Subtotal: Travel		**8,000.00**	**8,000.00**	**0.00**	**5,779.45**	**0.00**	**2,220.55**	**2,220.55**
711100	Supplies-General	0.00	0.00	0.00	4,387.85	0.00	(4,387.85)	(4,387.85)
7112	Research Supplies	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
713000	Printing & Copying-General	0.00	0.00	0.00	770.00	0.00	(770.00)	(770.00)
714000	Postage-General	0.00	0.00	0.00	345.77	0.00	(345.77)	(345.77)
716024	Maint & Repairs-Custodial Services	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	3,595.67	0.00	(3,595.67)	(3,595.67)
717200	Other Professional Services-General	0.00	0.00	0.00	8,362.00	0.00	(8,362.00)	(8,362.00)
718000	Telecom-General	0.00	0.00	0.00	647.64	0.00	(647.64)	(647.64)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	2,446.83	0.00	(2,446.83)	(2,446.83)
719100	Membership Dues & Fees	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
Subtotal: Non-Travel Support		**12,000.00**	**12,000.00**	**0.00**	**21,095.76**	**0.00**	**(9,095.76)**	**(9,095.76)**
***Total: 71 - Support**		**20,000.00**	**20,000.00**	**0.00**	**26,875.21**	**0.00**	**(6,875.21)**	**(6,875.21)**
****Total Direct Cost Expenditures**		**145,748.00**	**145,748.00**	**0.00**	**118,656.00**	**0.00**	**27,092.00**	**27,092.00**
760300	F&A Expenditures	37,894.00	37,894.00	0.00	30,850.46	0.00	7,043.54	7,043.54
***Total: 76 - F&A and Internal Allocations**		**37,894.00**	**37,894.00**	**0.00**	**30,850.46**	**0.00**	**7,043.54**	**7,043.54**
****Total Indirect Cost Expenditures**		**37,894.00**	**37,894.00**	**0.00**	**30,850.46**	**0.00**	**7,043.54**	**7,043.54**
*****Total Expenditures**		**183,642.00**	**183,642.00**	**0.00**	**149,506.46**	**0.00**	**34,135.54**	**34,135.54**

Grant 13H021 - Nursing Transition Commnty WRAP
Fund 13H021 - Nursing Transition (Comm WRAP)

Status: Active
FMGR: Nisbet, Jane A

Type: Cooperative Agreement

PI:	Nisbet, Jane A		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	NH Department of Health & Human Services		Effective Date:	12/4/2003	IDC Basis Code:	TDC	
Sponsor ID:		CFDA #: 93.779	Term Date:		IDC Rate Code:	IDC26	26.00 %
Resp Org:	UCIOD0		Expend End Date:		IDC Dist To Code:	UCDDJN	
FRAGRNT Start/End Date:	07/01/2003 - 06/30/2004		Rev Account:	530100			

Org UCDDJN - PI Jane Nisbet

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
530100 NH State Programs	0.00	0.00	0.00	149,506.46	0.00	(149,506.46)	(149,506.46)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**149,506.46**	**0.00**	**(149,506.46)**	**(149,506.46)**
***Total Revenue**	**0.00**	**0.00**	**0.00**	**149,506.46**	**0.00**	**(149,506.46)**	**(149,506.46)**

Grant 13H022 - State of NH Immunization Status
Fund 13H022 - State of NH Immunization Status

Status: Active
FMGR: Sullivan, Judith A

Type: Cooperative Agreement

PI:	Sullivan, Judith A		
Sponsor:	NH Department of Health & Human Services		
Sponsor ID:	850832	CFDA #: 93.268	
Resp Org:	UFNURS		
FRAGRNT Start/End Date:	09/03/2003 - 06/30/2005		

Fund Information

Effective Date:	12/4/2003
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC8	8.00 %
IDC Dist To Code:	UFNUJS	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHTEN
Equipment Vesting	SPONSOR
Idc Waiver	NO

Org UFNUJS - PI Judith Sullivan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
613NZ0	Grad Unallocated Budget (Bud Only)	9,600.00	9,600.00	0.00	0.00	0.00	9,600.00	9,600.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	837.90	6,897.15	0.00	(6,897.15)	(6,897.15)
***Total: 61 - Salaries and Wages**		**18,600.00**	**18,600.00**	**837.90**	**6,897.15**	**0.00**	**11,702.85**	**11,702.85**
65YF10	Full Fringe Benefit Distr Expe	1,160.00	1,160.00	0.00	0.00	0.00	1,160.00	1,160.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	70.38	579.36	0.00	(579.36)	(579.36)
***Total: 65 - Fringe Benefits**		**1,160.00**	**1,160.00**	**70.38**	**579.36**	**0.00**	**580.64**	**580.64**
710	Travel	2,460.00	2,460.00	0.00	0.00	0.00	2,460.00	2,460.00
Subtotal: Travel		**2,460.00**	**2,460.00**	**0.00**	**0.00**	**0.00**	**2,460.00**	**2,460.00**
***Total: 71 - Support**		**2,460.00**	**2,460.00**	**0.00**	**0.00**	**0.00**	**2,460.00**	**2,460.00**
****Total Direct Cost Expenditures**		**22,220.00**	**22,220.00**	**908.28**	**7,476.51**	**0.00**	**14,743.49**	**14,743.49**
760300	F&A Expenditures	1,780.00	1,780.00	72.66	598.12	0.00	1,181.88	1,181.88
***Total: 76 - F&A and Internal Allocations**		**1,780.00**	**1,780.00**	**72.66**	**598.12**	**0.00**	**1,181.88**	**1,181.88**
****Total Indirect Cost Expenditures**		**1,780.00**	**1,780.00**	**72.66**	**598.12**	**0.00**	**1,181.88**	**1,181.88**
*****Total Expenditures**		**24,000.00**	**24,000.00**	**980.94**	**8,074.63**	**0.00**	**15,925.37**	**15,925.37**
Revenue								
530100	NH State Programs	0.00	0.00	980.94	8,074.63	0.00	(8,074.63)	(8,074.63)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**980.94**	**8,074.63**	**0.00**	**(8,074.63)**	**(8,074.63)**
*****Total Revenue**		**0.00**	**0.00**	**980.94**	**8,074.63**	**0.00**	**(8,074.63)**	**(8,074.63)**

Grant 13H023 - NH Health Policy & Practice Inst
Fund 13H023 - NH Health Policy & Practice Inst

Status: Active
FMGR: Helms, Edgar J

Type: Contract

PI: Helms, Edgar J
Sponsor: NH Department of Health & Human Services
Sponsor ID: CFDA #: 93.778
Resp Org: UFIHPP
FRAGRNT Start/End Date: 08/13/2003 - 06/30/2005

Fund Information
Effective Date: 1/28/2005
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC15 15.00 %
IDC Dist To Code: UFDOEH

Approved For Admin: BOTH
Approved For Preaward: NO
Budget Controls: NHTEN
Equipment Vesting: SPONSOR
Idc Waiver: NO

Org UFDOEH - PI Edgar (Ned) Helms

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	95,754.87	0.00	(95,754.87)	(95,754.87)
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	(114,743.00)	0.00	0.00	0.00	0.00	(114,743.00)
613NZ0	Grad Unallocated Budget (Bud Only)	13,075.00	6,250.00	0.00	0.00	0.00	13,075.00	6,250.00
615F10	PAT	0.00	0.00	0.00	11,949.83	0.00	(11,949.83)	(11,949.83)
615NZ0	PAT Unallocated Budget (Bud Only)	357,449.00	289,963.00	0.00	0.00	0.00	357,449.00	289,963.00
***Total: 61 - Salaries and Wages**		**370,524.00**	**181,470.00**	**0.00**	**107,704.70**	**0.00**	**262,819.30**	**73,765.30**
65YF10	Full Fringe Benefit Distr Expe	144,767.00	70,964.00	0.00	43,592.62	0.00	101,174.38	27,371.38
***Total: 65 - Fringe Benefits**		**144,767.00**	**70,964.00**	**0.00**	**43,592.62**	**0.00**	**101,174.38**	**27,371.38**
710	Travel	11,077.00	5,077.00	0.00	0.00	0.00	11,077.00	5,077.00
710020	In-State Travel-Prof Dev	0.00	0.00	0.00	1,370.19	0.00	(1,370.19)	(1,370.19)
710100	Out-of-State Travel	0.00	0.00	0.00	759.80	0.00	(759.80)	(759.80)
710115	Out-of-State Travel-Prof Dev	0.00	0.00	0.00	1,008.30	0.00	(1,008.30)	(1,008.30)
710300	Conference Registration Fees	0.00	0.00	0.00	990.00	0.00	(990.00)	(990.00)
Subtotal: Travel		**11,077.00**	**5,077.00**	**0.00**	**4,128.29**	**0.00**	**6,948.71**	**948.71**
711100	Supplies-General	0.00	0.00	0.00	911.22	0.00	(911.22)	(911.22)
711102	Supplies-Central Stores	0.00	0.00	0.00	76.71	0.00	(76.71)	(76.71)
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	218.40	0.00	(218.40)	(218.40)
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	98.95	0.00	(98.95)	(98.95)
711186	Operating supplies	0.00	0.00	0.00	220.10	0.00	(220.10)	(220.10)
7112	Research Supplies	8,717.00	4,160.00	0.00	0.00	0.00	8,717.00	4,160.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	7.11	0.00	(7.11)	(7.11)
716100	Rentals & Leases-General	0.00	0.00	0.00	542.50	0.00	(542.50)	(542.50)
717000	Consulting-General	65,075.00	40,000.00	0.00	0.00	0.00	65,075.00	40,000.00
717200	Other Professional Services-General	0.00	0.00	0.00	33,410.00	0.00	(33,410.00)	(33,410.00)
718000	Telecom-General	0.00	0.00	0.00	77.23	0.00	(77.23)	(77.23)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,617.08	0.00	(1,617.08)	(1,617.08)
718006	Telecom-Cellular Phones	0.00	0.00	0.00	328.07	0.00	(328.07)	(328.07)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	249.81	0.00	(249.81)	(249.81)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	422.20	0.00	(422.20)	(422.20)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	78.53	0.00	(78.53)	(78.53)
719100	Membership Dues & Fees	0.00	0.00	0.00	125.00	0.00	(125.00)	(125.00)
Subtotal: Non-Travel Support		**73,792.00**	**44,160.00**	**0.00**	**38,382.91**	**0.00**	**35,409.09**	**5,777.09**
***Total: 71 - Support**		**84,869.00**	**49,237.00**	**0.00**	**42,511.20**	**0.00**	**42,357.80**	**6,725.80**
721100	Assistantships	8,536.00	4,086.00	0.00	0.00	0.00	8,536.00	4,086.00

Grant 13H023 - NH Health Policy & Practice Inst
Fund 13H023 - NH Health Policy & Practice Inst

Status: Active
FMGR: Helms, Edgar J

Type: Contract

PI:	Helms, Edgar J
Sponsor:	NH Department of Health & Human Services
Sponsor ID:	CFDA #: 93.778
Resp Org:	UFIHPP
FRAGRNT Start/End Date:	08/13/2003 - 06/30/2005

Fund Information

Effective Date:	1/28/2005
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC15	15.00 %
IDC Dist To Code:	UFDOEH	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	NHTEN
Equipment Vesting	SPONSOR
Idc Waiver	NO

Org UFDOEH - PI Edgar (Ned) Helms

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
***Total: 72 - Student and/or Participant Support**	**8,536.00**	**4,086.00**	**0.00**	**0.00**	**0.00**	**8,536.00**	**4,086.00**
****Total Direct Cost Expenditures**	**608,696.00**	**305,757.00**	**0.00**	**193,808.52**	**0.00**	**414,887.48**	**111,948.48**
760300 F&A Expenditures	91,304.00	45,863.00	0.00	29,071.38	0.00	62,232.62	16,791.62
***Total: 76 - F&A and Internal Allocations**	**91,304.00**	**45,863.00**	**0.00**	**29,071.38**	**0.00**	**62,232.62**	**16,791.62**
****Total Indirect Cost Expenditures**	**91,304.00**	**45,863.00**	**0.00**	**29,071.38**	**0.00**	**62,232.62**	**16,791.62**
*****Total Expenditures**	**700,000.00**	**351,620.00**	**0.00**	**222,879.90**	**0.00**	**477,120.10**	**128,740.10**
Revenue							
530100 NH State Programs	0.00	0.00	0.00	222,879.90	0.00	(222,879.90)	(222,879.90)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**222,879.90**	**0.00**	**(222,879.90)**	**(222,879.90)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**222,879.90**	**0.00**	**(222,879.90)**	**(222,879.90)**

Grant 13H023 - NH Health Policy & Practice Inst
Fund 13H028 - NH Institute Health Policy Practice

Status: Active
FMGR: Helms, Edgar J

Type: Contract

PI: Helms, Edgar J
Sponsor: NH Department of Health & Human Services
Sponsor ID: CFDA #: 93.778
Resp Org: UFIHPP
FRAGRNT Start/End Date: 08/13/2003 - 06/30/2005

Fund Information
Effective Date: 3/4/2004
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC15 15.00 %
IDC Dist To Code: UFDOEH

Approved For Admin: BOTH
Approved For Preaward: NO
Budget Controls: NHTEN
Equipment Vesting: SPONSOR
Idc Waiver: NO

Org UFDOEH - PI Edgar (Ned) Helms

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	7,083.33	84,426.46	0.00	(84,426.46)	(84,426.46)
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	114,743.00	0.00	0.00	0.00	0.00	114,743.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	6,825.00	0.00	0.00	0.00	0.00	6,825.00
615F10	PAT	0.00	0.00	2,935.21	14,354.05	0.00	(14,354.05)	(14,354.05)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	67,486.00	0.00	0.00	0.00	0.00	67,486.00
***Total: 61 - Salaries and Wages**		**0.00**	**189,054.00**	**10,018.54**	**98,780.51**	**0.00**	**(98,780.51)**	**90,273.49**
65YF10	Full Fringe Benefit Distr Expe	0.00	73,803.00	4,113.11	39,617.87	0.00	(39,617.87)	34,185.13
***Total: 65 - Fringe Benefits**		**0.00**	**73,803.00**	**4,113.11**	**39,617.87**	**0.00**	**(39,617.87)**	**34,185.13**
710	Travel	0.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00
710000	In-State Travel	0.00	0.00	0.00	483.68	0.00	(483.68)	(483.68)
710015	In-State Travel-Supervision	0.00	0.00	0.00	(17.85)	0.00	17.85	17.85
710020	In-State Travel-Prof Dev	0.00	0.00	75.00	1,750.81	0.00	(1,750.81)	(1,750.81)
710100	Out-of-State Travel	0.00	0.00	0.00	348.57	0.00	(348.57)	(348.57)
710115	Out-of-State Travel-Prof Dev	0.00	0.00	0.00	2,440.24	0.00	(2,440.24)	(2,440.24)
710300	Conference Registration Fees	0.00	0.00	0.00	2,170.00	0.00	(2,170.00)	(2,170.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	13.00	0.00	(13.00)	(13.00)
Subtotal: Travel		**0.00**	**6,000.00**	**75.00**	**7,188.45**	**0.00**	**(7,188.45)**	**(1,188.45)**
711100	Supplies-General	0.00	0.00	0.00	539.58	0.00	(539.58)	(539.58)
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	317.00	0.00	(317.00)	(317.00)
7112	Research Supplies	0.00	4,557.00	0.00	0.00	0.00	0.00	4,557.00
713000	Printing & Copying-General	0.00	0.00	(666.50)	(1,054.60)	0.00	1,054.60	1,054.60
713005	Printing & Copying-Campus	0.00	0.00	0.00	235.80	0.00	(235.80)	(235.80)
714005	Postage-Campus Mail Services	0.00	0.00	17.11	71.81	0.00	(71.81)	(71.81)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	6.50	0.00	(6.50)	(6.50)
716100	Rentals & Leases-General	0.00	0.00	310.00	2,015.00	0.00	(2,015.00)	(2,015.00)
717000	Consulting-General	0.00	25,075.00	0.00	0.00	0.00	0.00	25,075.00
717200	Other Professional Services-General	0.00	0.00	0.00	90.00	0.00	(90.00)	(90.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	215.99	1,961.79	0.00	(1,961.79)	(1,961.79)
718006	Telecom-Cellular Phones	0.00	0.00	132.83	710.61	0.00	(710.61)	(710.61)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	37.98	355.22	0.00	(355.22)	(355.22)
718030	Telecom-Voice RE Wireless	0.00	0.00	0.00	59.99	0.00	(59.99)	(59.99)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	93.01	0.00	(93.01)	(93.01)
719100	Membership Dues & Fees	0.00	0.00	0.00	240.00	0.00	(240.00)	(240.00)
Subtotal: Non-Travel Support		**0.00**	**29,632.00**	**47.41**	**5,716.71**	**0.00**	**(5,716.71)**	**23,915.29**

Grant 13H023 - NH Health Policy & Practice Inst
Fund 13H028 - NH Institute Health Policy Practice

Status: Active
FMGR: Helms, Edgar J

Type: Contract

PI: Helms, Edgar J
Sponsor: NH Department of Health & Human Services
Sponsor ID: CFDA #: 93.778
Resp Org: UFIHPP
FRAGRNT Start/End Date: 08/13/2003 - 06/30/2005

Fund Information
Effective Date: 3/4/2004
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC15 15.00 %
IDC Dist To Code: UFDOEH

Approved For Admin: BOTH
Approved For Preaward: NO
Budget Controls: NHTEN
Equipment Vesting: SPONSOR
Idc Waiver: NO

Org UFDOEH - PI Edgar (Ned) Helms

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
***Total: 71 - Support**	**0.00**	**35,632.00**	**122.41**	**12,905.16**	**0.00**	**(12,905.16)**	**22,726.84**
721100 Assistantships	0.00	4,450.00	0.00	0.00	0.00	0.00	4,450.00
***Total: 72 - Student and/or Participant Support**	**0.00**	**4,450.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,450.00**
****Total Direct Cost Expenditures**	**0.00**	**302,939.00**	**14,254.06**	**151,303.54**	**0.00**	**(151,303.54)**	**151,635.46**
760300 F&A Expenditures	0.00	45,441.00	2,138.11	22,695.71	0.00	(22,695.71)	22,745.29
***Total: 76 - F&A and Internal Allocations**	**0.00**	**45,441.00**	**2,138.11**	**22,695.71**	**0.00**	**(22,695.71)**	**22,745.29**
****Total Indirect Cost Expenditures**	**0.00**	**45,441.00**	**2,138.11**	**22,695.71**	**0.00**	**(22,695.71)**	**22,745.29**
*****Total Expenditures**	**0.00**	**348,380.00**	**16,392.17**	**173,999.25**	**0.00**	**(173,999.25)**	**174,380.75**
Revenue							
530100 NH State Programs	0.00	0.00	16,392.17	173,999.25	0.00	(173,999.25)	(173,999.25)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**16,392.17**	**173,999.25**	**0.00**	**(173,999.25)**	**(173,999.25)**
*****Total Revenue**	**0.00**	**0.00**	**16,392.17**	**173,999.25**	**0.00**	**(173,999.25)**	**(173,999.25)**

Grant 13H030 - Experiential Education for NH Divis
Fund 13H030 - Experiential Education for NH DOJJ

Status: Active
FMGR: Gass, Michael A

Type: Cooperative Agreement

PI: Gass, Michael A
Sponsor: NH Department of Health & Human Services
Sponsor ID: #851125 CFDA #: 16.540
Resp Org: UFKINE
FRAGRNT Start/End Date: 05/01/2004 - 06/30/2005

Fund Information
Effective Date: 5/1/2004
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC15 15.00 %
IDC Dist To Code: UFKIMG

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: NHTEN
Equipment Vesting: USNH
Idc Waiver: YES

Org UFKIMG - PI Michael Gass

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	2,500.04	0.00	(2,500.04)	(2,500.04)
613N30	Graduate Research Assistant	0.00	0.00	0.00	12,875.00	0.00	(12,875.00)	(12,875.00)
613NZ0	Grad Unallocated Budget (Bud Only)	16,435.00	16,435.00	0.00	0.00	0.00	16,435.00	16,435.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
***Total: 61 - Salaries and Wages**		**16,435.00**	**16,435.00**	**0.00**	**15,875.04**	**0.00**	**559.96**	**559.96**
65YF10	Full Fringe Benefit Distr Expe	284.00	284.00	0.00	0.00	0.00	284.00	284.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	252.00	0.00	(252.00)	(252.00)
***Total: 65 - Fringe Benefits**		**284.00**	**284.00**	**0.00**	**252.00**	**0.00**	**32.00**	**32.00**
710	Travel	650.00	650.00	0.00	0.00	0.00	650.00	650.00
710000	In-State Travel	0.00	0.00	(167.43)	488.44	0.00	(488.44)	(488.44)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	318.76	0.00	(318.76)	(318.76)
Subtotal: Travel		**650.00**	**650.00**	**(167.43)**	**807.20**	**0.00**	**(157.20)**	**(157.20)**
711000	Purchasing Cards	0.00	0.00	0.00	531.97	0.00	(531.97)	(531.97)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**531.97**	**0.00**	**(531.97)**	**(531.97)**
***Total: 71 - Support**		**650.00**	**650.00**	**(167.43)**	**1,339.17**	**0.00**	**(689.17)**	**(689.17)**
721100	Assistantships	8,710.00	8,710.00	0.00	0.00	0.00	8,710.00	8,710.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	8,612.90	0.00	(8,612.90)	(8,612.90)
***Total: 72 - Student and/or Participant Support**		**8,710.00**	**8,710.00**	**0.00**	**8,612.90**	**0.00**	**97.10**	**97.10**
****Total Direct Cost Expenditures**		**26,079.00**	**26,079.00**	**(167.43)**	**26,079.11**	**0.00**	**(0.11)**	**(0.11)**
760300	F&A Expenditures	3,912.00	3,912.00	(25.11)	3,911.89	0.00	0.11	0.11
***Total: 76 - F&A and Internal Allocations**		**3,912.00**	**3,912.00**	**(25.11)**	**3,911.89**	**0.00**	**0.11**	**0.11**
****Total Indirect Cost Expenditures**		**3,912.00**	**3,912.00**	**(25.11)**	**3,911.89**	**0.00**	**0.11**	**0.11**
*****Total Expenditures**		**29,991.00**	**29,991.00**	**(192.54)**	**29,991.00**	**0.00**	**(0.00)**	**(0.00)**
Revenue								
530100	NH State Programs	0.00	0.00	(192.54)	29,991.00	0.00	(29,991.00)	(29,991.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**(192.54)**	**29,991.00**	**0.00**	**(29,991.00)**	**(29,991.00)**
*****Total Revenue**		**0.00**	**0.00**	**(192.54)**	**29,991.00**	**0.00**	**(29,991.00)**	**(29,991.00)**

Grant 13H031 - Assessment & Technical Assistance f
Fund 13H031 - Assessment & TA for NH Public

Status: Active
FMGR: Tutko, Holly Ann

Type: Cooperative Agreement

PI:	Tutko, Holly Ann		
Sponsor:	NH Department of Health & Human Services		
Sponsor ID:	G&C 06/02/04	CFDA #: 93.283	
Resp Org:	UFIHPP		
FRAGRNT Start/End Date:	06/02/2004 - 08/31/2005		

Fund Information

Effective Date:	6/2/2004
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC10	10.00 %
IDC Dist To Code:	UFDOHD	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHTEN
Equipment Vesting	USNH
Idc Waiver	NO

Org UFDOHD - PI Holly Tutko

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	1,825.08	0.00	(1,825.08)	(1,825.08)
61U000	Salary Offset Account	1,825.00	1,825.00	0.00	0.00	0.00	1,825.00	1,825.00
***Total: 61 - Salaries and Wages**		**1,825.00**	**1,825.00**	**0.00**	**1,825.08**	**0.00**	**(0.08)**	**(0.08)**
65YF10	Full Fringe Benefit Distr Expe	739.00	739.00	0.00	734.88	0.00	4.12	4.12
***Total: 65 - Fringe Benefits**		**739.00**	**739.00**	**0.00**	**734.88**	**0.00**	**4.12**	**4.12**
710	Travel	52.00	52.00	0.00	0.00	0.00	52.00	52.00
710020	In-State Travel-Prof Dev	0.00	0.00	0.00	52.50	0.00	(52.50)	(52.50)
Subtotal: Travel		**52.00**	**52.00**	**0.00**	**52.50**	**0.00**	**(0.50)**	**(0.50)**
***Total: 71 - Support**		**52.00**	**52.00**	**0.00**	**52.50**	**0.00**	**(0.50)**	**(0.50)**
****Total Direct Cost Expenditures**		**2,616.00**	**2,616.00**	**0.00**	**2,612.46**	**0.00**	**3.54**	**3.54**
760300	F&A Expenditures	262.00	262.00	0.00	261.24	0.00	0.76	0.76
***Total: 76 - F&A and Internal Allocations**		**262.00**	**262.00**	**0.00**	**261.24**	**0.00**	**0.76**	**0.76**
****Total Indirect Cost Expenditures**		**262.00**	**262.00**	**0.00**	**261.24**	**0.00**	**0.76**	**0.76**
*****Total Expenditures**		**2,878.00**	**2,878.00**	**0.00**	**2,873.70**	**0.00**	**4.30**	**4.30**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	2,873.70	0.00	(2,873.70)	(2,873.70)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**2,873.70**	**0.00**	**(2,873.70)**	**(2,873.70)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**2,873.70**	**0.00**	**(2,873.70)**	**(2,873.70)**

Grant 13H032 - Granite State Data Center | Status: Active | Type: Grant
Fund 13H032 - Granite State Data Center | FMGR: Helms, Edgar J

PI:	Helms, Edgar J		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin: BOTH
Sponsor:	NH Department of Health & Human Services		Effective Date:	9/1/2004	IDC Basis Code:	MTDC		Approved For Preaward: NO
Sponsor ID:	G&C 5/5/04	CFDA #: 93.239	Term Date:		IDC Rate Code:	IDC15	15.00 %	Budget Controls: NHTEN
Resp Org:	UFIHPP		Expend End Date:		IDC Dist To Code:	UFDOEH		Equipment Vesting: USNH
FRAGRNT Start/End Date:	05/05/2004 - 09/30/2005		Rev Account:	530100				Idc Waiver: YES

Org UFDOEH - PI Edgar (Ned) Helms

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	35,765.00	48,613.00	0.00	0.00	0.00	35,765.00	48,613.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	19,999.99	0.00	(19,999.99)	(19,999.99)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	6,240.01	0.00	(6,240.01)	(6,240.01)
615F10	PAT	0.00	0.00	4,636.52	53,496.72	0.00	(53,496.72)	(53,496.72)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	22,152.00	0.00	0.00	0.00	0.00	22,152.00
617F10	Operating Staff	0.00	0.00	0.00	1,477.33	0.00	(1,477.33)	(1,477.33)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	24,274.00	0.00	(24,274.00)	(24,274.00)
61SNZ0	Student Labor Unallocated(Bud Only)	15,750.00	15,750.00	0.00	0.00	0.00	15,750.00	15,750.00
***Total: 61 - Salaries and Wages**		**51,515.00**	**86,515.00**	**4,636.52**	**105,488.05**	**0.00**	**(53,973.05)**	**(18,973.05)**
65YF10	Full Fringe Benefit Distr Expe	21,236.00	24,194.00	1,903.53	22,047.43	0.00	(811.43)	2,146.57
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	4,243.17	0.00	(4,243.17)	(4,243.17)
***Total: 65 - Fringe Benefits**		**21,236.00**	**24,194.00**	**1,903.53**	**26,290.60**	**0.00**	**(5,054.60)**	**(2,096.60)**
710	Travel	4,338.00	7,838.00	0.00	0.00	0.00	4,338.00	7,838.00
710000	In-State Travel	0.00	0.00	0.00	331.60	0.00	(331.60)	(331.60)
710015	In-State Travel-Supervision	0.00	0.00	0.00	257.60	0.00	(257.60)	(257.60)
710020	In-State Travel-Prof Dev	0.00	0.00	0.00	747.86	0.00	(747.86)	(747.86)
710100	Out-of-State Travel	0.00	0.00	0.00	371.40	0.00	(371.40)	(371.40)
710115	Out-of-State Travel-Prof Dev	0.00	0.00	0.00	1,887.24	0.00	(1,887.24)	(1,887.24)
Subtotal: Travel		**4,338.00**	**7,838.00**	**0.00**	**3,595.70**	**0.00**	**742.30**	**4,242.30**
711000	Purchasing Cards	0.00	0.00	(28.00)	2,437.39	0.00	(2,437.39)	(2,437.39)
711100	Supplies-General	0.00	0.00	9.81	54.44	0.00	(54.44)	(54.44)
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	1,750.25	4,139.70	0.00	(4,139.70)	(4,139.70)
711186	Operating supplies	0.00	0.00	0.00	69.76	0.00	(69.76)	(69.76)
7112	Research Supplies	5,100.00	0.00	0.00	0.00	0.00	5,100.00	0.00
711200	Research Supplies	0.00	10,100.00	0.00	48.00	0.00	(48.00)	10,052.00
713000	Printing & Copying-General	0.00	0.00	16.15	18.35	0.00	(18.35)	(18.35)
713005	Printing & Copying-Campus	0.00	0.00	36.00	294.34	0.00	(294.34)	(294.34)
717000	Consulting-General	29,500.00	29,500.00	0.00	0.00	0.00	29,500.00	29,500.00
717200	Other Professional Services-General	0.00	0.00	900.00	2,100.00	0.00	(2,100.00)	(2,100.00)
718000	Telecom-General	0.00	0.00	0.00	(2.06)	0.00	2.06	2.06
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	105.17	402.14	0.00	(402.14)	(402.14)
718004	Telecom-Non-Recurring (Toll)	0.00	0.00	0.00	(18.24)	0.00	18.24	18.24
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	235.00	0.00	(235.00)	(235.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	9.19	169.89	0.00	(169.89)	(169.89)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	82.08	0.00	(82.08)	(82.08)
719200	Employee Recruiting-General	0.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00

Grant 13H032 - Granite State Data Center
Fund 13H032 - Granite State Data Center

Status: Active
FMGR: Helms, Edgar J

Type: Grant

PI: Helms, Edgar J
Sponsor: NH Department of Health & Human Services
Sponsor ID: G&C 5/5/04 CFDA #: 93.239
Resp Org: UFIHPP
FRAGRNT Start/End Date: 05/05/2004 - 09/30/2005

Fund Information
Effective Date: 9/1/2004
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC15 15.00 %
IDC Dist To Code: UFDOEH

Approved For Admin: BOTH
Approved For Preaward: NO
Budget Controls: NHTEN
Equipment Vesting: USNH
Idc Waiver: YES

Org UFDOEH - PI Edgar (Ned) Helms

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
Subtotal: Non-Travel Support		**34,600.00**	**54,600.00**	**2,798.57**	**10,030.79**	**0.00**	**24,569.21**	**44,569.21**
***Total: 71 - Support**		**38,938.00**	**62,438.00**	**2,798.57**	**13,626.49**	**0.00**	**25,311.51**	**48,811.51**
721100	Assistantships	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00
***Total: 72 - Student and/or Participant Support**		**15,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**15,000.00**	**0.00**
740000	Cap Equipment	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
***Total: 74 - Capitalizable Plant and Equipment**		**15,000.00**	**15,000.00**	**0.00**	**0.00**	**0.00**	**15,000.00**	**15,000.00**
Total Direct Cost Expenditures		**141,689.00**	**188,147.00**	**9,338.62**	**145,405.14**	**0.00**	**(3,716.14)**	**42,741.86**
760300	F&A Expenditures	17,803.00	24,772.00	1,400.79	21,810.72	0.00	(4,007.72)	2,961.28
***Total: 76 - F&A and Internal Allocations**		**17,803.00**	**24,772.00**	**1,400.79**	**21,810.72**	**0.00**	**(4,007.72)**	**2,961.28**
Total Indirect Cost Expenditures		**17,803.00**	**24,772.00**	**1,400.79**	**21,810.72**	**0.00**	**(4,007.72)**	**2,961.28**
***Total Expenditures**		**159,492.00**	**212,919.00**	**10,739.41**	**167,215.86**	**0.00**	**(7,723.86)**	**45,703.14**
Revenue								
530100	NH State Programs	0.00	0.00	10,739.41	167,215.86	0.00	(167,215.86)	(167,215.86)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**10,739.41**	**167,215.86**	**0.00**	**(167,215.86)**	**(167,215.86)**
***Total Revenue**		**0.00**	**0.00**	**10,739.41**	**167,215.86**	**0.00**	**(167,215.86)**	**(167,215.86)**

Grant 13H033 - Community Wrap Nursing Transition
Fund 13H033 - Community Wrap Nursing Transition

Status: Active
FMGR: Nisbet, Jane A

Type: Cooperative Agreement

PI:	Nisbet, Jane A		
Sponsor:	NH Department of Health & Human Services		
Sponsor ID:	G&C 06/23/04	CFDA #:	93.779
Resp Org:	UFIOD0		
FRAGRNT Start/End Date:	07/01/2004 - 06/30/2005		

Fund Information

Effective Date:	7/7/2004
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC26	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	NHTEN
Equipment Vesting	SPONSOR
Idc Waiver	NO

Org UCDDJN - PI Jane Nisbet

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 13H033 - Community Wrap Nursing Transition — Status: Active — Type: Cooperative Agreement
Fund 13H033 - Community Wrap Nursing Transition — FMGR: Nisbet, Jane A

PI:	Nisbet, Jane A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin: BOTH
Sponsor:	NH Department of Health & Human Services		Effective Date:	7/7/2004	IDC Basis Code:	TDC		Approved For Preaward: NO
Sponsor ID:	G&C 06/23/04	CFDA #: 93.779	Term Date:		IDC Rate Code:	IDC26	26.00 %	Budget Controls: NHTEN
Resp Org:	UFIOD0		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting: SPONSOR
FRAGRNT Start/End Date:	07/01/2004 - 06/30/2005		Rev Account:	530100				Idc Waiver: NO

Org UFDDJN - PI Jan Nisbet

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	2,802.79	31,093.07	0.00	(31,093.07)	(31,093.07)
615NZ0	PAT Unallocated Budget (Bud Only)	51,500.00	51,500.00	0.00	0.00	0.00	51,500.00	51,500.00
617F10	Operating Staff	0.00	0.00	663.52	3,250.24	0.00	(3,250.24)	(3,250.24)
61SNZ0	Student Labor Unallocated(Bud Only)	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
***Total: 61 - Salaries and Wages**		**53,500.00**	**53,500.00**	**3,466.31**	**34,343.31**	**0.00**	**19,156.69**	**19,156.69**
65YF10	Full Fringe Benefit Distr Expe	21,028.00	21,028.00	1,423.10	13,773.88	0.00	7,254.12	7,254.12
***Total: 65 - Fringe Benefits**		**21,028.00**	**21,028.00**	**1,423.10**	**13,773.88**	**0.00**	**7,254.12**	**7,254.12**
710	Travel	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
710000	In-State Travel	0.00	0.00	315.97	1,037.12	0.00	(1,037.12)	(1,037.12)
710100	Out-of-State Travel	0.00	0.00	1,019.18	2,314.31	0.00	(2,314.31)	(2,314.31)
710300	Conference Registration Fees	0.00	0.00	195.00	1,955.00	0.00	(1,955.00)	(1,955.00)
710310	Workshop Registration Fees	0.00	0.00	0.00	233.75	0.00	(233.75)	(233.75)
Subtotal: Travel		**4,000.00**	**4,000.00**	**1,530.15**	**5,540.18**	**0.00**	**(1,540.18)**	**(1,540.18)**
711100	Supplies-General	0.00	0.00	507.09	6,673.97	0.00	(6,673.97)	(6,673.97)
7112	Research Supplies	6,241.00	6,241.00	0.00	0.00	0.00	6,241.00	6,241.00
713000	Printing & Copying-General	0.00	0.00	63.30	2,014.48	0.00	(2,014.48)	(2,014.48)
714000	Postage-General	0.00	0.00	273.01	275.82	0.00	(275.82)	(275.82)
716100	Rentals & Leases-General	0.00	0.00	0.00	1,494.25	0.00	(1,494.25)	(1,494.25)
716110	Rentals-Copier	0.00	0.00	29.10	29.10	0.00	(29.10)	(29.10)
717200	Other Professional Services-General	0.00	0.00	2,176.58	3,694.15	1,114.57	(4,808.72)	(4,808.72)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
718000	Telecom-General	0.00	0.00	7.58	370.96	0.00	(370.96)	(370.96)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	11,486.66	11,880.61	0.00	(11,880.61)	(11,880.61)
719100	Membership Dues & Fees	0.00	0.00	150.00	150.00	0.00	(150.00)	(150.00)
Subtotal: Non-Travel Support		**26,241.00**	**26,241.00**	**14,693.32**	**26,583.34**	**1,114.57**	**(1,456.91)**	**(1,456.91)**
***Total: 71 - Support**		**30,241.00**	**30,241.00**	**16,223.47**	**32,123.52**	**1,114.57**	**(2,997.09)**	**(2,997.09)**
****Total Direct Cost Expenditures**		**104,769.00**	**104,769.00**	**21,112.88**	**80,240.71**	**1,114.57**	**23,413.72**	**23,413.72**
760300	F&A Expenditures	27,240.00	27,240.00	5,489.37	20,862.50	0.00	6,377.50	6,377.50
***Total: 76 - F&A and Internal Allocations**		**27,240.00**	**27,240.00**	**5,489.37**	**20,862.50**	**0.00**	**6,377.50**	**6,377.50**
****Total Indirect Cost Expenditures**		**27,240.00**	**27,240.00**	**5,489.37**	**20,862.50**	**0.00**	**6,377.50**	**6,377.50**
*****Total Expenditures**		**132,009.00**	**132,009.00**	**26,602.25**	**101,103.21**	**1,114.57**	**29,791.22**	**29,791.22**

Grant 13H033 - Community Wrap Nursing Transition
Fund 13H033 - Community Wrap Nursing Transition

Status: Active
FMGR: Nisbet, Jane A

Type: Cooperative Agreement

PI:	Nisbet, Jane A		
Sponsor:	NH Department of Health & Human Services		
Sponsor ID:	G&C 06/23/04	CFDA #: 93.779	
Resp Org:	UFIOD0		
FRAGRNT Start/End Date:	07/01/2004 - 06/30/2005		

Fund Information

Effective Date:	7/7/2004
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC26	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	NHTEN
Equipment Vesting	SPONSOR
Idc Waiver	NO

Org UFDDJN - PI Jan Nisbet

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
530100 NH State Programs	0.00	0.00	26,602.25	101,103.21	0.00	(101,103.21)	(101,103.21)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**26,602.25**	**101,103.21**	**0.00**	**(101,103.21)**	**(101,103.21)**
*****Total Revenue**	**0.00**	**0.00**	**26,602.25**	**101,103.21**	**0.00**	**(101,103.21)**	**(101,103.21)**

Grant 13H034 - NH MCH Epidemiologist FY 2005 Status: Active Type: Grant
Fund 13H034 - NH MCH Epidemiologist FY 2005 FMGR: Helms, Edgar J

PI:	Helms, Edgar J		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	NH Department of Health & Human Services		Effective Date:	7/1/2004	IDC Basis Code:	TDC		Approved For Preaward NO
Sponsor ID:	711385-05	CFDA #: 93.994	Term Date:		IDC Rate Code:	IDC15	15.00 %	Budget Controls NHTEN
Resp Org:	UFIHPP		Expend End Date:		IDC Dist To Code:	UFDOEH		Equipment Vesting USNH
FRAGRNT Start/End Date:	07/01/2004 - 06/30/2005		Rev Account:	530100				Idc Waiver YES

Org UFDOEH - PI Edgar (Ned) Helms

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	4,853.32	43,280.82	0.00	(43,280.82)	(43,280.82)
615NZ0	PAT Unallocated Budget (Bud Only)	44,100.00	44,100.00	0.00	0.00	0.00	44,100.00	44,100.00
***Total: 61 - Salaries and Wages**		**44,100.00**	**44,100.00**	**4,853.32**	**43,280.82**	**0.00**	**819.18**	**819.18**
65YF10	Full Fringe Benefit Distr Expe	17,861.00	17,861.00	1,992.53	17,363.49	0.00	497.51	497.51
***Total: 65 - Fringe Benefits**		**17,861.00**	**17,861.00**	**1,992.53**	**17,363.49**	**0.00**	**497.51**	**497.51**
710	Travel	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00
Subtotal: Travel		**2,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,000.00**	**0.00**
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	2,003.30	0.00	(2,003.30)	(2,003.30)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	6,039.00	6,039.00	0.00	0.00	0.00	6,039.00	6,039.00
Subtotal: Non-Travel Support		**6,039.00**	**6,039.00**	**0.00**	**2,003.30**	**0.00**	**4,035.70**	**4,035.70**
***Total: 71 - Support**		**8,039.00**	**6,039.00**	**0.00**	**2,003.30**	**0.00**	**6,035.70**	**4,035.70**
740000	Cap Equipment	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**2,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,000.00**
****Total Direct Cost Expenditures**		**70,000.00**	**70,000.00**	**6,845.85**	**62,647.61**	**0.00**	**7,352.39**	**7,352.39**
760300	F&A Expenditures	10,500.00	10,500.00	1,026.86	9,397.01	0.00	1,102.99	1,102.99
***Total: 76 - F&A and Internal Allocations**		**10,500.00**	**10,500.00**	**1,026.86**	**9,397.01**	**0.00**	**1,102.99**	**1,102.99**
****Total Indirect Cost Expenditures**		**10,500.00**	**10,500.00**	**1,026.86**	**9,397.01**	**0.00**	**1,102.99**	**1,102.99**
*****Total Expenditures**		**80,500.00**	**80,500.00**	**7,872.71**	**72,044.62**	**0.00**	**8,455.38**	**8,455.38**
Revenue								
530100	NH State Programs	0.00	0.00	7,872.71	72,044.62	0.00	(72,044.62)	(72,044.62)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**7,872.71**	**72,044.62**	**0.00**	**(72,044.62)**	**(72,044.62)**
*****Total Revenue**		**0.00**	**0.00**	**7,872.71**	**72,044.62**	**0.00**	**(72,044.62)**	**(72,044.62)**

Grant 13H034 - NH MCH Epidemiologist FY 2005 Status: Active Type: Grant
Fund 15C411 - NH MCH Epidemiologist FY 2005 FMGR: Helms, Edgar J

PI: Helms, Edgar J
Sponsor: NH Department of Health & Human Services
Sponsor ID: 711385-05 CFDA #: 93.994
Resp Org: UFIHPP
FRAGRNT Start/End Date: 07/01/2004 - 06/30/2005

Fund Information
Effective Date: 7/1/2004
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC15 15.00 %
IDC Dist To Code: 14ZCLR

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: NHTEN
Equipment Vesting: USNH
Idc Waiver: YES

Org UFDOEH - PI Edgar (Ned) Helms

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	3,235.56	23,205.40	0.00	(23,205.40)	(23,205.40)
611NZ0	Faculty Unallocated Budget(BudOnly)	21,512.00	21,512.00	0.00	0.00	0.00	21,512.00	21,512.00
***Total: 61 - Salaries and Wages**		**21,512.00**	**21,512.00**	**3,235.56**	**23,205.40**	**0.00**	**(1,693.40)**	**(1,693.40)**
65YF10	Full Fringe Benefit Distr Expe	14,341.00	14,341.00	1,328.36	9,316.22	0.00	5,024.78	5,024.78
***Total: 65 - Fringe Benefits**		**14,341.00**	**14,341.00**	**1,328.36**	**9,316.22**	**0.00**	**5,024.78**	**5,024.78**
7112	Research Supplies	500.00	500.00	0.00	0.00	0.00	500.00	500.00
Subtotal: Non-Travel Support		**500.00**	**500.00**	**0.00**	**0.00**	**0.00**	**500.00**	**500.00**
***Total: 71 - Support**		**500.00**	**500.00**	**0.00**	**0.00**	**0.00**	**500.00**	**500.00**
****Total Direct Cost Expenditures**		**36,353.00**	**36,353.00**	**4,563.92**	**32,521.62**	**0.00**	**3,831.38**	**3,831.38**
760300	F&A Expenditures	5,453.00	5,453.00	684.59	4,878.26	0.00	574.74	574.74
***Total: 76 - F&A and Internal Allocations**		**5,453.00**	**5,453.00**	**684.59**	**4,878.26**	**0.00**	**574.74**	**574.74**
****Total Indirect Cost Expenditures**		**5,453.00**	**5,453.00**	**684.59**	**4,878.26**	**0.00**	**574.74**	**574.74**
*****Total Expenditures**		**41,806.00**	**41,806.00**	**5,248.51**	**37,399.88**	**0.00**	**4,406.12**	**4,406.12**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	708.59	4,902.26	0.00	(4,902.26)	(4,902.26)
8ICS61	NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	23,205.34	0.00	(23,205.34)	(23,205.34)
8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	9,282.14	0.00	(9,282.14)	(9,282.14)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**708.59**	**37,389.74**	**0.00**	**(37,389.74)**	**(37,389.74)**
*****Total Revenue**		**0.00**	**0.00**	**708.59**	**37,389.74**	**0.00**	**(37,389.74)**	**(37,389.74)**

Grant 13H036 - Assessment & Techincal Assistant fo
Fund 13H036 - Assessment & TA for NH Public

Status: Active
FMGR: Tutko, Holly Ann

Type: Cooperative Agreement

PI: Tutko, Holly Ann
Sponsor: NH Department of Health & Human Services
Sponsor ID: 852332 CFDA #: 93.283
Resp Org: UFIHPP
FRAGRNT Start/End Date: 07/01/2004 - 08/31/2005

Fund Information
Effective Date: 7/1/2004
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC10 10.00 %
IDC Dist To Code: UFDOHD

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: NHTEN
Equipment Vesting: USNH
Idc Waiver: NO

Org UFDOEH - PI Edgar (Ned) Helms

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 13H036 - Assessment & Techincal Assistant fo
Fund 13H036 - Assessment & TA for NH Public

Status: Active
FMGR: Tutko, Holly Ann

Type: Cooperative Agreement

PI:	Tutko, Holly Ann		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	NH Department of Health & Human Services		Effective Date:	7/1/2004	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	852332	CFDA #: 93.283	Term Date:		IDC Rate Code:	IDC10	10.00 %	Budget Controls	NHTEN
Resp Org:	UFIHPP		Expend End Date:		IDC Dist To Code:	UFDOHD		Equipment Vesting	USNH
FRAGRNT Start/End Date:	07/01/2004 - 08/31/2005		Rev Account:	530100				Idc Waiver	NO

Org UFDOHD - PI Holly Tutko

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	3,793.34	54,242.36	0.00	(54,242.36)	(54,242.36)
611F60	Faculty NTT Research	0.00	0.00	890.76	7,729.98	0.00	(7,729.98)	(7,729.98)
615F10	PAT	0.00	0.00	3,213.70	22,808.51	0.00	(22,808.51)	(22,808.51)
617F10	Operating Staff	0.00	0.00	2,729.44	10,198.28	0.00	(10,198.28)	(10,198.28)
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	26.25	0.00	(26.25)	(26.25)
61U000	Salary Offset Account	103,511.00	103,511.00	0.00	0.00	0.00	103,511.00	103,511.00
***Total: 61 - Salaries and Wages**		**103,511.00**	**103,511.00**	**10,627.24**	**95,005.38**	**0.00**	**8,505.62**	**8,505.62**
65YF10	Full Fringe Benefit Distr Expe	41,922.00	41,922.00	4,355.80	38,096.67	0.00	3,825.33	3,825.33
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2.21	0.00	(2.21)	(2.21)
***Total: 65 - Fringe Benefits**		**41,922.00**	**41,922.00**	**4,355.80**	**38,098.88**	**0.00**	**3,823.12**	**3,823.12**
710	Travel	8,198.00	8,198.00	0.00	0.00	0.00	8,198.00	8,198.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710020	In-State Travel-Prof Dev	0.00	0.00	0.00	153.76	0.00	(153.76)	(153.76)
710100	Out-of-State Travel	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
710115	Out-of-State Travel-Prof Dev	0.00	0.00	430.56	772.47	0.00	(772.47)	(772.47)
710135	Out State Travel - Airport Shuttle	0.00	0.00	32.00	32.00	0.00	(32.00)	(32.00)
710300	Conference Registration Fees	0.00	0.00	0.00	255.00	0.00	(255.00)	(255.00)
Subtotal: Travel		**8,198.00**	**8,198.00**	**462.56**	**1,243.23**	**0.00**	**6,954.77**	**6,954.77**
711000	Purchasing Cards	0.00	0.00	0.00	74.95	0.00	(74.95)	(74.95)
711100	Supplies-General	0.00	0.00	85.50	274.84	0.00	(274.84)	(274.84)
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	399.90	0.00	(399.90)	(399.90)
711162	Supplies-Office Supplies	0.00	0.00	28.30	84.88	0.00	(84.88)	(84.88)
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	1,929.45	0.00	(1,929.45)	(1,929.45)
7112	Research Supplies	75,514.00	75,514.00	0.00	0.00	0.00	75,514.00	75,514.00
713000	Printing & Copying-General	0.00	0.00	43.35	43.35	0.00	(43.35)	(43.35)
713005	Printing & Copying-Campus	0.00	0.00	53.00	475.00	0.00	(475.00)	(475.00)
714005	Postage-Campus Mail Services	0.00	0.00	7.79	993.40	0.00	(993.40)	(993.40)
717200	Other Professional Services-General	0.00	0.00	2,500.00	26,400.00	3,290.00	(29,690.00)	(29,690.00)
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	306.22	0.00	(306.22)	(306.22)
718006	Telecom-Cellular Phones	0.00	0.00	74.53	430.06	0.00	(430.06)	(430.06)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	56.84	0.00	(56.84)	(56.84)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	14.68	72.50	0.00	(72.50)	(72.50)
719100	Membership Dues & Fees	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
Subtotal: Non-Travel Support		**75,514.00**	**75,514.00**	**2,807.15**	**31,781.39**	**3,290.00**	**40,442.61**	**40,442.61**

Grant 13H036 - Assessment & Techincal Assistant fo
Fund 13H036 - Assessment & TA for NH Public

Status: Active
FMGR: Tutko, Holly Ann

Type: Cooperative Agreement

PI:	Tutko, Holly Ann		
Sponsor:	NH Department of Health & Human Services		
Sponsor ID:	852332	CFDA #: 93.283	
Resp Org:	UFIHPP		
FRAGRNT Start/End Date:	07/01/2004 - 08/31/2005		

Fund Information

Effective Date:	7/1/2004
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC10	10.00 %
IDC Dist To Code:	UFDOHD	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHTEN
Equipment Vesting	USNH
Idc Waiver	NO

Org UFDOHD - PI Holly Tutko

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
***Total: 71 - Support**		**83,712.00**	**83,712.00**	**3,269.71**	**33,024.62**	**3,290.00**	**47,397.38**	**47,397.38**
****Total Direct Cost Expenditures**		**229,145.00**	**229,145.00**	**18,252.75**	**166,128.88**	**3,290.00**	**59,726.12**	**59,726.12**
760300	F&A Expenditures	22,914.00	22,914.00	1,825.27	16,612.85	0.00	6,301.15	6,301.15
***Total: 76 - F&A and Internal Allocations**		**22,914.00**	**22,914.00**	**1,825.27**	**16,612.85**	**0.00**	**6,301.15**	**6,301.15**
****Total Indirect Cost Expenditures**		**22,914.00**	**22,914.00**	**1,825.27**	**16,612.85**	**0.00**	**6,301.15**	**6,301.15**
*****Total Expenditures**		**252,059.00**	**252,059.00**	**20,078.02**	**182,741.73**	**3,290.00**	**66,027.27**	**66,027.27**
Revenue								
530100	NH State Programs	0.00	0.00	20,078.02	182,741.73	0.00	(182,741.73)	(182,741.73)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**20,078.02**	**182,741.73**	**0.00**	**(182,741.73)**	**(182,741.73)**
*****Total Revenue**		**0.00**	**0.00**	**20,078.02**	**182,741.73**	**0.00**	**(182,741.73)**	**(182,741.73)**

Grant 13H039 - Child Welfare Training FY05 | Status: Active | Type: Cooperative Agreement
Fund 13H039 - Child Welfare Training FY05 | FMGR: Zunz, Sharyn J

PI:	Zunz, Sharyn J		
Sponsor:	NH Department of Health & Human Services		
Sponsor ID:	NONE	CFDA #: 93.658	
Resp Org:	UFSW00		
FRAGRNT Start/End Date:	07/12/2002 - 06/30/2005		

Fund Information

Effective Date:	11/17/2004
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	IDC8	8.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	NHTEN
Equipment Vesting	USNH
Idc Waiver	NO

Org UFSWRJ - PI Robert Jolley

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	13,984.36	0.00	(13,984.36)	(13,984.36)
611F70	Faculty NTT Clinical	0.00	0.00	0.00	7,451.89	0.00	(7,451.89)	(7,451.89)
611NZ0	Faculty Unallocated Budget(BudOnly)	21,170.00	21,170.00	0.00	0.00	0.00	21,170.00	21,170.00
***Total: 61 - Salaries and Wages**		**21,170.00**	**21,170.00**	**0.00**	**21,436.25**	**0.00**	**(266.25)**	**(266.25)**
65YF10	Full Fringe Benefit Distr Expe	7,774.00	7,774.00	0.00	8,574.49	0.00	(800.49)	(800.49)
***Total: 65 - Fringe Benefits**		**7,774.00**	**7,774.00**	**0.00**	**8,574.49**	**0.00**	**(800.49)**	**(800.49)**
710	Travel	900.00	900.00	0.00	0.00	0.00	900.00	900.00
710020	In-State Travel-Prof Dev	0.00	0.00	0.00	58.00	0.00	(58.00)	(58.00)
710300	Conference Registration Fees	0.00	0.00	975.00	975.00	0.00	(975.00)	(975.00)
Subtotal: Travel		**900.00**	**900.00**	**975.00**	**1,033.00**	**0.00**	**(133.00)**	**(133.00)**
711000	Purchasing Cards	0.00	0.00	0.00	1,492.57	0.00	(1,492.57)	(1,492.57)
711100	Supplies-General	0.00	0.00	0.00	8.00	0.00	(8.00)	(8.00)
711102	Supplies-Central Stores	0.00	0.00	0.00	26.83	0.00	(26.83)	(26.83)
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	955.00	0.00	(955.00)	(955.00)
711172	Program Supplies	0.00	0.00	0.00	56.59	0.00	(56.59)	(56.59)
7112	Research Supplies	2,800.00	2,800.00	0.00	0.00	0.00	2,800.00	2,800.00
713005	Printing & Copying-Campus	0.00	0.00	30.37	239.91	0.00	(239.91)	(239.91)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
Subtotal: Non-Travel Support		**4,000.00**	**4,000.00**	**30.37**	**2,778.90**	**0.00**	**1,221.10**	**1,221.10**
***Total: 71 - Support**		**4,900.00**	**4,900.00**	**1,005.37**	**3,811.90**	**0.00**	**1,088.10**	**1,088.10**
721000	Waivers (Non-Assistantships)	0.00	0.00	0.00	36,904.00	0.00	(36,904.00)	(36,904.00)
721100	Assistantships	75,512.00	75,512.00	0.00	0.00	0.00	75,512.00	75,512.00
722205	Participant Sup-Stipends	0.00	0.00	0.00	22,000.00	0.00	(22,000.00)	(22,000.00)
722220	Participant Sup-Post Doctoral	22,000.00	22,000.00	0.00	0.00	0.00	22,000.00	22,000.00
722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	35,320.00	0.00	(35,320.00)	(35,320.00)
***Total: 72 - Student and/or Participant Support**		**97,512.00**	**97,512.00**	**0.00**	**94,224.00**	**0.00**	**3,288.00**	**3,288.00**
****Total Direct Cost Expenditures**		**131,356.00**	**131,356.00**	**1,005.37**	**128,046.64**	**0.00**	**3,309.36**	**3,309.36**
760300	F&A Expenditures	2,708.00	2,708.00	80.43	2,705.89	0.00	2.11	2.11
***Total: 76 - F&A and Internal Allocations**		**2,708.00**	**2,708.00**	**80.43**	**2,705.89**	**0.00**	**2.11**	**2.11**
****Total Indirect Cost Expenditures**		**2,708.00**	**2,708.00**	**80.43**	**2,705.89**	**0.00**	**2.11**	**2.11**
*****Total Expenditures**		**134,064.00**	**134,064.00**	**1,085.80**	**130,752.53**	**0.00**	**3,311.47**	**3,311.47**

Grant 13H039 - Child Welfare Training FY05 | Status: Active | Type: Cooperative Agreement
Fund 13H039 - Child Welfare Training FY05 | FMGR: Zunz, Sharyn J

PI:	Zunz, Sharyn J		
Sponsor:	NH Department of Health & Human Services		
Sponsor ID:	NONE	CFDA #: 93.658	
Resp Org:	UFSW00		
FRAGRNT Start/End Date:	07/12/2002 - 06/30/2005		

Fund Information

Effective Date:	11/17/2004
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	IDC8	8.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	NHTEN
Equipment Vesting	USNH
Idc Waiver	NO

Org UFSWRJ - PI Robert Jolley

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
Revenue							
530100 NH State Programs	0.00	0.00	1,085.80	130,752.53	0.00	(130,752.53)	(130,752.53)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**1,085.80**	**130,752.53**	**0.00**	**(130,752.53)**	**(130,752.53)**
*****Total Revenue**	**0.00**	**0.00**	**1,085.80**	**130,752.53**	**0.00**	**(130,752.53)**	**(130,752.53)**

Grant 13H039 - Child Welfare Training FY05 | Status: Active | Type: Cooperative Agreement
Fund 13H039 - Child Welfare Training FY05 | FMGR: Zunz, Sharyn J

PI:	Zunz, Sharyn J		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	NH Department of Health & Human Services		Effective Date:	11/17/2004	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: 93.658	Term Date:		IDC Rate Code:	IDC8	8.00 %	Budget Controls	NHTEN
Resp Org:	UFSW00		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	07/12/2002 - 06/30/2005		Rev Account:	530100				Idc Waiver	NO

Org UFSWSZ - PI Sharyn Zunz

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
710300	Conference Registration Fees	0.00	0.00	(975.00)	0.00	0.00	0.00	0.00
Subtotal: Travel		**0.00**	**0.00**	**(975.00)**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**		**0.00**	**0.00**	**(975.00)**	**0.00**	**0.00**	**0.00**	**0.00**
721000	Waivers (Non-Assistantships)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**(975.00)**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	(78.00)	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**(78.00)**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**(78.00)**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**(1,053.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530100	NH State Programs	0.00	0.00	(1,053.00)	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**(1,053.00)**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**(1,053.00)**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 13H039 - Child Welfare Training FY05 | Status: Active | Type: Cooperative Agreement
Fund 15C398 - Child Welfare Training | FMGR: Jolley, Robert E

PI:	Zunz, Sharyn J		
Sponsor:	NH Department of Health & Human Services		
Sponsor ID:	NONE	CFDA #:	93.658
Resp Org:	UFSW00		
FRAGRNT Start/End Date:	07/12/2002 - 06/30/2005		

Fund Information

Effective Date:	9/13/2004
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UINSON	58.50 %
IDC Dist To Code:	14ZCLR	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	NHTEN
Equipment Vesting	USNH
Idc Waiver	NO

Org UFSWRJ - PI Robert Jolley

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	1,814.19	0.00	(1,814.19)	(1,814.19)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	7,360.70	0.00	(7,360.70)	(7,360.70)
611F70	Faculty NTT Clinical	0.00	0.00	0.00	894.23	0.00	(894.23)	(894.23)
611NZ0	Faculty Unallocated Budget(BudOnly)	7,318.00	7,318.00	0.00	0.00	0.00	7,318.00	7,318.00
615NZ0	PAT Unallocated Budget (Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
617F10	Operating Staff	0.00	0.00	94.81	2,076.38	0.00	(2,076.38)	(2,076.38)
617NZ0	Op Staff Unallocated Bud(BudOnly)	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
617PLG	Operating Staff-Longevity	0.00	0.00	3.79	22.74	0.00	(22.74)	(22.74)
***Total: 61 - Salaries and Wages**		**12,318.00**	**12,318.00**	**98.60**	**12,168.24**	**0.00**	**149.76**	**149.76**
65YF10	Full Fringe Benefit Distr Expe	4,989.00	4,989.00	37.93	4,858.21	0.00	130.79	130.79
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.32	1.92	0.00	(1.92)	(1.92)
***Total: 65 - Fringe Benefits**		**4,989.00**	**4,989.00**	**38.25**	**4,860.13**	**0.00**	**128.87**	**128.87**
****Total Direct Cost Expenditures**		**17,307.00**	**17,307.00**	**136.85**	**17,028.37**	**0.00**	**278.63**	**278.63**
760300	F&A Expenditures	27,218.00	27,218.00	10.94	1,362.20	0.00	25,855.80	25,855.80
***Total: 76 - F&A and Internal Allocations**		**27,218.00**	**27,218.00**	**10.94**	**1,362.20**	**0.00**	**25,855.80**	**25,855.80**
****Total Indirect Cost Expenditures**		**27,218.00**	**27,218.00**	**10.94**	**1,362.20**	**0.00**	**25,855.80**	**25,855.80**
*****Total Expenditures**		**44,525.00**	**44,525.00**	**147.79**	**18,390.57**	**0.00**	**26,134.43**	**26,134.43**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	10.94	1,362.20	0.00	(1,362.20)	(1,362.20)
8ICS61	NonMand Tran In-Cost Share-Salaries	0.00	0.00	22.71	12,168.24	0.00	(12,168.24)	(12,168.24)
8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	1.91	4,860.13	0.00	(4,860.13)	(4,860.13)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**35.56**	**18,390.57**	**0.00**	**(18,390.57)**	**(18,390.57)**
*****Total Revenue**		**0.00**	**0.00**	**35.56**	**18,390.57**	**0.00**	**(18,390.57)**	**(18,390.57)**

Grant 13H042 - Zoonotic Disease Epidemiology
Fund 13H042 - Zoonotic Disease Epidemiology

Status: Active
FMGR: Seavey, John W

Type: Cooperative Agreement

PI: Seavey, John W
Sponsor: NH Department of Health & Human Services
Sponsor ID: CFDA #: 93.283
Resp Org: UFHMP0
FRAGRNT Start/End Date: 11/10/2004 - 06/30/2005

Fund Information
Effective Date: 12/10/2004
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC10 10.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: NHZERO
Equipment Vesting: USNH
Idc Waiver: NO

Org UFHMJS - PI Jeff Salloway

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	75,525.00	0.00	0.00	0.00	0.00	75,525.00	0.00
***Total: 61 - Salaries and Wages**		**75,525.00**	**0.00**	**0.00**	**0.00**	**0.00**	**75,525.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	30,588.00	0.00	0.00	0.00	0.00	30,588.00	0.00
***Total: 65 - Fringe Benefits**		**30,588.00**	**0.00**	**0.00**	**0.00**	**0.00**	**30,588.00**	**0.00**
719200	Employee Recruiting-General	7,000.00	0.00	0.00	0.00	0.00	7,000.00	0.00
Subtotal: Non-Travel Support		**7,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,000.00**	**0.00**
***Total: 71 - Support**		**7,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,000.00**	**0.00**
****Total Direct Cost Expenditures**		**113,113.00**	**0.00**	**0.00**	**0.00**	**0.00**	**113,113.00**	**0.00**
760300	F&A Expenditures	11,311.00	0.00	0.00	0.00	0.00	11,311.00	0.00
***Total: 76 - F&A and Internal Allocations**		**11,311.00**	**0.00**	**0.00**	**0.00**	**0.00**	**11,311.00**	**0.00**
****Total Indirect Cost Expenditures**		**11,311.00**	**0.00**	**0.00**	**0.00**	**0.00**	**11,311.00**	**0.00**
*****Total Expenditures**		**124,424.00**	**0.00**	**0.00**	**0.00**	**0.00**	**124,424.00**	**0.00**

Grant 13H042 - Zoonotic Disease Epidemiology
Fund 13H042 - Zoonotic Disease Epidemiology

Status: Active
FMGR: Seavey, John W

Type: Cooperative Agreement

PI: Seavey, John W
Sponsor: NH Department of Health & Human Services
Sponsor ID: CFDA #: 93.283
Resp Org: UFHMP0
FRAGRNT Start/End Date: 11/10/2004 - 06/30/2005

Fund Information
Effective Date: 12/10/2004
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC10 10.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: NHZERO
Equipment Vesting: USNH
Idc Waiver: NO

Org UFHMWS - John W Seavey

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	75,525.00	0.00	0.00	0.00	0.00	75,525.00
***Total: 61 - Salaries and Wages**		**0.00**	**75,525.00**	**0.00**	**0.00**	**0.00**	**0.00**	**75,525.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	30,588.00	0.00	0.00	0.00	0.00	30,588.00
***Total: 65 - Fringe Benefits**		**0.00**	**30,588.00**	**0.00**	**0.00**	**0.00**	**0.00**	**30,588.00**
710105	Out-of-State Travel-Recruiting	0.00	0.00	0.00	751.01	0.00	(751.01)	(751.01)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**751.01**	**0.00**	**(751.01)**	**(751.01)**
719200	Employee Recruiting-General	0.00	7,000.00	0.00	0.00	0.00	0.00	7,000.00
Subtotal: Non-Travel Support		**0.00**	**7,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,000.00**
***Total: 71 - Support**		**0.00**	**7,000.00**	**0.00**	**751.01**	**0.00**	**(751.01)**	**6,248.99**
****Total Direct Cost Expenditures**		**0.00**	**113,113.00**	**0.00**	**751.01**	**0.00**	**(751.01)**	**112,361.99**
760300	F&A Expenditures	0.00	11,311.00	0.00	75.10	0.00	(75.10)	11,235.90
***Total: 76 - F&A and Internal Allocations**		**0.00**	**11,311.00**	**0.00**	**75.10**	**0.00**	**(75.10)**	**11,235.90**
****Total Indirect Cost Expenditures**		**0.00**	**11,311.00**	**0.00**	**75.10**	**0.00**	**(75.10)**	**11,235.90**
*****Total Expenditures**		**0.00**	**124,424.00**	**0.00**	**826.11**	**0.00**	**(826.11)**	**123,597.89**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	826.11	0.00	(826.11)	(826.11)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**826.11**	**0.00**	**(826.11)**	**(826.11)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**826.11**	**0.00**	**(826.11)**	**(826.11)**

Grant 13H043 - State of NH Epidemiologic Support
Fund 13H043 - State of NH Epidemiologic Support

Status: Active
FMGR: Seavey, John W

Type: Cooperative Agreement

PI: Seavey, John W
Sponsor: NH Department of Health & Human Services
Sponsor ID: CFDA #: 93.988
Resp Org: UFHMP0
FRAGRNT Start/End Date: 09/22/2004 - 06/30/2005

Fund Information
Effective Date: 6/23/2005
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC10 10.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: NHTEN
Equipment Vesting: USNH
Idc Waiver: NO

Org UFHMJS - PI Jeff Salloway

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	36,750.00	0.00	0.00	0.00	0.00	36,750.00	0.00
***Total: 61 - Salaries and Wages**		**36,750.00**	**0.00**	**0.00**	**0.00**	**0.00**	**36,750.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	14,700.00	0.00	0.00	0.00	0.00	14,700.00	0.00
***Total: 65 - Fringe Benefits**		**14,700.00**	**0.00**	**0.00**	**0.00**	**0.00**	**14,700.00**	**0.00**
710	Travel	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00
Subtotal: Travel		**3,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,000.00**	**0.00**
7112	Research Supplies	1,200.00	0.00	0.00	0.00	0.00	1,200.00	0.00
719200	Employee Recruiting-General	4,040.00	0.00	0.00	0.00	0.00	4,040.00	0.00
Subtotal: Non-Travel Support		**5,240.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,240.00**	**0.00**
***Total: 71 - Support**		**8,240.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,240.00**	**0.00**
****Total Direct Cost Expenditures**		**59,690.00**	**0.00**	**0.00**	**0.00**	**0.00**	**59,690.00**	**0.00**
760300	F&A Expenditures	5,969.00	0.00	0.00	0.00	0.00	5,969.00	0.00
***Total: 76 - F&A and Internal Allocations**		**5,969.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,969.00**	**0.00**
****Total Indirect Cost Expenditures**		**5,969.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,969.00**	**0.00**
*****Total Expenditures**		**65,659.00**	**0.00**	**0.00**	**0.00**	**0.00**	**65,659.00**	**0.00**

Grant 13H043 - State of NH Epidemiologic Support
Fund 13H043 - State of NH Epidemiologic Support

Status: Active
FMGR: Seavey, John W

Type: Cooperative Agreement

PI: Seavey, John W
Sponsor: NH Department of Health & Human Services
Sponsor ID: CFDA #: 93.988
Resp Org: UFHMP0
FRAGRNT Start/End Date: 09/22/2004 - 06/30/2005

Fund Information
Effective Date: 6/23/2005
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC10 10.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: NHTEN
Equipment Vesting: USNH
Idc Waiver: NO

Org UFHMWS - John W Seavey

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	36,750.00	0.00	0.00	0.00	0.00	36,750.00
***Total: 61 - Salaries and Wages**		**0.00**	**36,750.00**	**0.00**	**0.00**	**0.00**	**0.00**	**36,750.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	14,700.00	0.00	0.00	0.00	0.00	14,700.00
***Total: 65 - Fringe Benefits**		**0.00**	**14,700.00**	**0.00**	**0.00**	**0.00**	**0.00**	**14,700.00**
710	Travel	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00
Subtotal: Travel		**0.00**	**3,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,000.00**
7112	Research Supplies	0.00	1,200.00	0.00	0.00	0.00	0.00	1,200.00
719200	Employee Recruiting-General	0.00	4,040.00	0.00	0.00	0.00	0.00	4,040.00
Subtotal: Non-Travel Support		**0.00**	**5,240.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,240.00**
***Total: 71 - Support**		**0.00**	**8,240.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,240.00**
****Total Direct Cost Expenditures**		**0.00**	**59,690.00**	**0.00**	**0.00**	**0.00**	**0.00**	**59,690.00**
760300	F&A Expenditures	0.00	5,969.00	0.00	0.00	0.00	0.00	5,969.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**5,969.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,969.00**
****Total Indirect Cost Expenditures**		**0.00**	**5,969.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,969.00**
*****Total Expenditures**		**0.00**	**65,659.00**	**0.00**	**0.00**	**0.00**	**0.00**	**65,659.00**

Grant 13H043 - State of NH Epidemiologic Support
Fund 15C409 - Epidemiological Support for NH

Status: Active
FMGR: Seavey, John W

Type: Cooperative Agreement

PI: Seavey, John W
Sponsor: NH Department of Health & Human Services
Sponsor ID: CFDA #: 93.988
Resp Org: UFHMP0
FRAGRNT Start/End Date: 09/22/2004 - 06/30/2005

Fund Information
Effective Date: 12/10/2004
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC10 10.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHTEN
Equipment Vesting	USNH
Idc Waiver	NO

Org UFHMJS - PI Jeff Salloway

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	6,682.00	13,364.00	0.00	0.00	0.00	6,682.00	13,364.00
***Total: 61 - Salaries and Wages**		**6,682.00**	**13,364.00**	**0.00**	**0.00**	**0.00**	**6,682.00**	**13,364.00**
65YF10	Full Fringe Benefit Distr Expe	2,673.00	5,346.00	0.00	0.00	0.00	2,673.00	5,346.00
***Total: 65 - Fringe Benefits**		**2,673.00**	**5,346.00**	**0.00**	**0.00**	**0.00**	**2,673.00**	**5,346.00**
****Total Direct Cost Expenditures**		**9,355.00**	**18,710.00**	**0.00**	**0.00**	**0.00**	**9,355.00**	**18,710.00**
760300	F&A Expenditures	935.00	1,870.00	0.00	0.00	0.00	935.00	1,870.00
***Total: 76 - F&A and Internal Allocations**		**935.00**	**1,870.00**	**0.00**	**0.00**	**0.00**	**935.00**	**1,870.00**
****Total Indirect Cost Expenditures**		**935.00**	**1,870.00**	**0.00**	**0.00**	**0.00**	**935.00**	**1,870.00**
*****Total Expenditures**		**10,290.00**	**20,580.00**	**0.00**	**0.00**	**0.00**	**10,290.00**	**20,580.00**

Grant 13H043 - State of NH Epidemiologic Support
Fund 15C409 - Epidemiological Support for NH

Status: Active
FMGR: Seavey, John W

Type: Cooperative Agreement

PI: Seavey, John W
Sponsor: NH Department of Health & Human Services
Sponsor ID: CFDA #: 93.988
Resp Org: UFHMP0
FRAGRNT Start/End Date: 09/22/2004 - 06/30/2005

Fund Information
Effective Date: 12/10/2004
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC10 10.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: NHTEN
Equipment Vesting: USNH
Idc Waiver: NO

Org UFHMWS - John W Seavey

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	41.39	41.39	0.00	(41.39)	(41.39)
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	6,682.00	0.00	0.00	0.00	0.00	6,682.00
***Total: 61 - Salaries and Wages**		**0.00**	**6,682.00**	**41.39**	**41.39**	**0.00**	**(41.39)**	**6,640.61**
65YF10	Full Fringe Benefit Distr Expe	0.00	2,673.00	16.56	16.56	0.00	(16.56)	2,656.44
***Total: 65 - Fringe Benefits**		**0.00**	**2,673.00**	**16.56**	**16.56**	**0.00**	**(16.56)**	**2,656.44**
****Total Direct Cost Expenditures**		**0.00**	**9,355.00**	**57.95**	**57.95**	**0.00**	**(57.95)**	**9,297.05**
760300	F&A Expenditures	0.00	935.00	5.80	5.80	0.00	(5.80)	929.20
***Total: 76 - F&A and Internal Allocations**		**0.00**	**935.00**	**5.80**	**5.80**	**0.00**	**(5.80)**	**929.20**
****Total Indirect Cost Expenditures**		**0.00**	**935.00**	**5.80**	**5.80**	**0.00**	**(5.80)**	**929.20**
*****Total Expenditures**		**0.00**	**10,290.00**	**63.75**	**63.75**	**0.00**	**(63.75)**	**10,226.25**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	5.80	5.80	0.00	(5.80)	(5.80)
8ICS61	NonMand Tran In-Cost Share-Salaries	0.00	0.00	41.39	41.39	0.00	(41.39)	(41.39)
8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	16.56	16.56	0.00	(16.56)	(16.56)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**63.75**	**63.75**	**0.00**	**(63.75)**	**(63.75)**
*****Total Revenue**		**0.00**	**0.00**	**63.75**	**63.75**	**0.00**	**(63.75)**	**(63.75)**

Grant 13H046 - CORE Program Support 2005 | Status: Active | Type: Cooperative Agreement
Fund 13H046 - CORE Program Support | FMGR: Nisbet, Jane A

PI:	Nisbet, Jane A	**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin	BOTH
Sponsor:	NH Department of Health & Human Services	Effective Date:	2/25/2005	IDC Basis Code:		Approved For Preaward	NO
Sponsor ID:	CFDA #: 84.027	Term Date:		IDC Rate Code:		Budget Controls	NHTEN
Resp Org:	UCIOD0	Expend End Date:		IDC Dist To Code:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	02/25/2005 - 06/30/2005	Rev Account:	530100			Idc Waiver	NO

Org UFDDJN - PI Jan Nisbet

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	8,017.78	38,950.34	0.00	(38,950.34)	(38,950.34)
611NZ0	Faculty Unallocated Budget(BudOnly)	5,173.00	5,173.00	0.00	0.00	0.00	5,173.00	5,173.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	11,001.93	11,001.93	0.00	(11,001.93)	(11,001.93)
615F10	PAT	0.00	0.00	16,100.02	49,890.87	0.00	(49,890.87)	(49,890.87)
615NZ0	PAT Unallocated Budget (Bud Only)	95,381.00	95,381.00	0.00	0.00	0.00	95,381.00	95,381.00
***Total: 61 - Salaries and Wages**		**100,554.00**	**100,554.00**	**35,119.73**	**99,843.14**	**0.00**	**710.86**	**710.86**
65YF10	Full Fringe Benefit Distr Expe	37,007.00	37,007.00	9,901.60	35,790.96	0.00	1,216.04	1,216.04
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	948.07	948.07	0.00	(948.07)	(948.07)
***Total: 65 - Fringe Benefits**		**37,007.00**	**37,007.00**	**10,849.67**	**36,739.03**	**0.00**	**267.97**	**267.97**
710000	In-State Travel	0.00	0.00	78.95	94.95	0.00	(94.95)	(94.95)
Subtotal: Travel		**0.00**	**0.00**	**78.95**	**94.95**	**0.00**	**(94.95)**	**(94.95)**
711100	Supplies-General	0.00	0.00	(161.75)	2,649.04	0.00	(2,649.04)	(2,649.04)
7112	Research Supplies	11,400.00	11,400.00	0.00	0.00	0.00	11,400.00	11,400.00
714000	Postage-General	0.00	0.00	63.48	63.48	0.00	(63.48)	(63.48)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	541.25	0.00	(541.25)	(541.25)
716120	Rentals-Property or Room	0.00	0.00	100.00	100.00	0.00	(100.00)	(100.00)
717200	Other Professional Services-General	0.00	0.00	10,690.71	11,977.71	4,612.30	(16,590.01)	(16,590.01)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
718000	Telecom-General	0.00	0.00	1,722.62	1,722.62	1,722.63	(3,445.25)	(3,445.25)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,154.06	0.00	(1,154.06)	(1,154.06)
Subtotal: Non-Travel Support		**18,400.00**	**18,400.00**	**12,415.06**	**18,208.16**	**6,334.93**	**(6,143.09)**	**(6,143.09)**
***Total: 71 - Support**		**18,400.00**	**18,400.00**	**12,494.01**	**18,303.11**	**6,334.93**	**(6,238.04)**	**(6,238.04)**
****Total Direct Cost Expenditures**		**155,961.00**	**155,961.00**	**58,463.41**	**154,885.28**	**6,334.93**	**(5,259.21)**	**(5,259.21)**
*****Total Expenditures**		**155,961.00**	**155,961.00**	**58,463.41**	**154,885.28**	**6,334.93**	**(5,259.21)**	**(5,259.21)**
Revenue								
530100	NH State Programs	0.00	0.00	58,463.41	154,885.28	0.00	(154,885.28)	(154,885.28)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**58,463.41**	**154,885.28**	**0.00**	**(154,885.28)**	**(154,885.28)**
*****Total Revenue**		**0.00**	**0.00**	**58,463.41**	**154,885.28**	**0.00**	**(154,885.28)**	**(154,885.28)**

Grant 13H047 - DD Council Leadership
Fund 13H047 - DD Council Leadership

Status: Active
FMGR: Schuh, Mary Clare

Type: Cooperative Agreement

PI: Schuh, Mary Clare
Sponsor: NH Department of Health & Human Services
Sponsor ID: CONTRACT # 971765 CFDA #: 93.630
Resp Org:
FRAGRNT Start/End Date: 05/04/2005 - 12/31/2006

Fund Information
Effective Date: 5/4/2005
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: UNHDST

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	NHTEN
Equipment Vesting	USNH
Idc Waiver	NO

Org UFDDMS - PI Mary Schuh

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	14,974.00	14,974.00	0.00	0.00	0.00	14,974.00	14,974.00
***Total: 61 - Salaries and Wages**		**14,974.00**	**14,974.00**	**0.00**	**0.00**	**0.00**	**14,974.00**	**14,974.00**
65YF10	Full Fringe Benefit Distr Expe	6,064.00	6,064.00	0.00	0.00	0.00	6,064.00	6,064.00
***Total: 65 - Fringe Benefits**		**6,064.00**	**6,064.00**	**0.00**	**0.00**	**0.00**	**6,064.00**	**6,064.00**
7112	Research Supplies	16,000.00	16,000.00	0.00	0.00	0.00	16,000.00	16,000.00
Subtotal: Non-Travel Support		**16,000.00**	**16,000.00**	**0.00**	**0.00**	**0.00**	**16,000.00**	**16,000.00**
***Total: 71 - Support**		**16,000.00**	**16,000.00**	**0.00**	**0.00**	**0.00**	**16,000.00**	**16,000.00**
****Total Direct Cost Expenditures**		**37,038.00**	**37,038.00**	**0.00**	**0.00**	**0.00**	**37,038.00**	**37,038.00**
760300	F&A Expenditures	2,962.00	2,962.00	0.00	0.00	0.00	2,962.00	2,962.00
***Total: 76 - F&A and Internal Allocations**		**2,962.00**	**2,962.00**	**0.00**	**0.00**	**0.00**	**2,962.00**	**2,962.00**
****Total Indirect Cost Expenditures**		**2,962.00**	**2,962.00**	**0.00**	**0.00**	**0.00**	**2,962.00**	**2,962.00**
*****Total Expenditures**		**40,000.00**	**40,000.00**	**0.00**	**0.00**	**0.00**	**40,000.00**	**40,000.00**

Grant 13H048 - Zoonotic Disease Epidemiology
Fund 13H048 - Zoonotic Disease Epidemiology

Status: Active
FMGR: Seavey, John W

Type: Cooperative Agreement

PI: Seavey, John W
Sponsor: NH Department of Health & Human Services
Sponsor ID: CFDA #: 93.283
Resp Org: UFHMP0
FRAGRNT Start/End Date: 06/22/2005 - 06/30/2007

Fund Information
Effective Date: 6/22/2005
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC10 10.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: NHZERO
Equipment Vesting: USNH
Idc Waiver: NO

Org UFHMWS - John W Seavey

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	94,260.00	94,260.00	0.00	0.00	0.00	94,260.00	94,260.00
***Total: 61 - Salaries and Wages**		**94,260.00**	**94,260.00**	**0.00**	**0.00**	**0.00**	**94,260.00**	**94,260.00**
65YF10	Full Fringe Benefit Distr Expe	36,950.00	36,950.00	0.00	0.00	0.00	36,950.00	36,950.00
***Total: 65 - Fringe Benefits**		**36,950.00**	**36,950.00**	**0.00**	**0.00**	**0.00**	**36,950.00**	**36,950.00**
****Total Direct Cost Expenditures**		**131,210.00**	**131,210.00**	**0.00**	**0.00**	**0.00**	**131,210.00**	**131,210.00**
760300	F&A Expenditures	13,121.00	13,121.00	0.00	0.00	0.00	13,121.00	13,121.00
***Total: 76 - F&A and Internal Allocations**		**13,121.00**	**13,121.00**	**0.00**	**0.00**	**0.00**	**13,121.00**	**13,121.00**
****Total Indirect Cost Expenditures**		**13,121.00**	**13,121.00**	**0.00**	**0.00**	**0.00**	**13,121.00**	**13,121.00**
*****Total Expenditures**		**144,331.00**	**144,331.00**	**0.00**	**0.00**	**0.00**	**144,331.00**	**144,331.00**

Grant 13Z065 - Deliver Tech Assistance to NHDOI
Fund 13Z065 - Deliver Tech Assistance to NHDOI

Status: Active
FMGR: Philbrick, Amy E

Type: Cooperative Agreement

PI: Philbrick, Amy E
Sponsor: New Hampshire Department of Insurance
Sponsor ID: CFDA #: NONE
Resp Org:
FRAGRNT Start/End Date: 12/01/2004 - 06/30/2006

Fund Information
Effective Date: 12/1/2004
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC15 15.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: NHTEN
Equipment Vesting: USNH
Idc Waiver: YES

Org UFDOAP - PI Amy Philbrick

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	4,480.00	4,480.00	0.00	(4,480.00)	(4,480.00)
615F10	PAT	0.00	0.00	602.56	6,719.12	0.00	(6,719.12)	(6,719.12)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**5,082.56**	**11,199.12**	**0.00**	**(11,199.12)**	**(11,199.12)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	247.38	2,693.98	0.00	(2,693.98)	(2,693.98)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	383.34	383.34	0.00	(383.34)	(383.34)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**630.72**	**3,077.32**	**0.00**	**(3,077.32)**	**(3,077.32)**
7112	Research Supplies	86,956.00	86,956.00	0.00	0.00	0.00	86,956.00	86,956.00
717200	Other Professional Services-General	0.00	0.00	0.00	2,800.00	0.00	(2,800.00)	(2,800.00)
Subtotal: Non-Travel Support		**86,956.00**	**86,956.00**	**0.00**	**2,800.00**	**0.00**	**84,156.00**	**84,156.00**
***Total: 71 - Support**		**86,956.00**	**86,956.00**	**0.00**	**2,800.00**	**0.00**	**84,156.00**	**84,156.00**
****Total Direct Cost Expenditures**		**86,956.00**	**86,956.00**	**5,713.28**	**17,076.44**	**0.00**	**69,879.56**	**69,879.56**
760300	F&A Expenditures	13,044.00	13,044.00	857.00	2,561.50	0.00	10,482.50	10,482.50
***Total: 76 - F&A and Internal Allocations**		**13,044.00**	**13,044.00**	**857.00**	**2,561.50**	**0.00**	**10,482.50**	**10,482.50**
****Total Indirect Cost Expenditures**		**13,044.00**	**13,044.00**	**857.00**	**2,561.50**	**0.00**	**10,482.50**	**10,482.50**
*****Total Expenditures**		**100,000.00**	**100,000.00**	**6,570.28**	**19,637.94**	**0.00**	**80,362.06**	**80,362.06**
Revenue								
530100	NH State Programs	0.00	0.00	6,570.28	19,637.94	0.00	(19,637.94)	(19,637.94)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**6,570.28**	**19,637.94**	**0.00**	**(19,637.94)**	**(19,637.94)**
*****Total Revenue**		**0.00**	**0.00**	**6,570.28**	**19,637.94**	**0.00**	**(19,637.94)**	**(19,637.94)**

Grant 14B287 - Early Connections — Status: Active — Type: Grant
Fund 14B287 - Early Connections — FMGR:

PI:	Nelson, Debra J		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	External Cost-Sharing		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	None	CFDA #:	Term Date:		IDC Rate Code:	UOTHON	31.00 %	Idc Waiver	NO
Resp Org:	UCIOD0		Expend End Date:		IDC Dist To Code:	UCDDDN			
FRAGRNT Start/End Date:	09/01/2000 - 08/31/2002		Rev Account:	531000					

Org UCDDDN - PI Debra Nelson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711100	Supplies-General	0.75	8,208.75	0.00	0.00	0.00	0.75	8,208.75
713000	Printing & Copying-General	0.00	0.00	0.00	5,260.00	0.00	(5,260.00)	(5,260.00)
Subtotal: Non-Travel Support		**0.75**	**8,208.75**	**0.00**	**5,260.00**	**0.00**	**(5,259.25)**	**2,948.75**
***Total: 71 - Support**		**0.75**	**8,208.75**	**0.00**	**5,260.00**	**0.00**	**(5,259.25)**	**2,948.75**
****Total Direct Cost Expenditures**		**0.75**	**8,208.75**	**0.00**	**5,260.00**	**0.00**	**(5,259.25)**	**2,948.75**
760300	F&A Expenditures	0.75	2,585.75	0.00	1,630.60	0.00	(1,629.85)	955.15
***Total: 76 - F&A and Internal Allocations**		**0.75**	**2,585.75**	**0.00**	**1,630.60**	**0.00**	**(1,629.85)**	**955.15**
****Total Indirect Cost Expenditures**		**0.75**	**2,585.75**	**0.00**	**1,630.60**	**0.00**	**(1,629.85)**	**955.15**
*****Total Expenditures**		**1.50**	**10,794.50**	**0.00**	**6,890.60**	**0.00**	**(6,889.10)**	**3,903.90**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	(3,903.90)	0.00	3,903.90	3,903.90
531400	Miscellaneous Private Sources	1.50	10,794.50	0.00	10,794.50	0.00	(10,793.00)	0.00
***Total: 53 - Sponsored Programs**		**1.50**	**10,794.50**	**0.00**	**6,890.60**	**0.00**	**(6,889.10)**	**3,903.90**
*****Total Revenue**		**1.50**	**10,794.50**	**0.00**	**6,890.60**	**0.00**	**(6,889.10)**	**3,903.90**

Grant 14B391 - Kidney Transplantation Infection
Fund 14B391 - Kidney Transplantation Infection

Status: Active
FMGR: Woodward, Robert S

Type: Contract

PI:	Woodward, Robert S		
Sponsor:	Novartis Inc		
Sponsor ID:	PO # 3-4900171661	CFDA #: NONE	
Resp Org:	UFHMP0		
FRAGRNT Start/End Date:	11/15/2003 - 03/31/2005		

Fund Information

Effective Date:	11/15/2003
Term Date:	
Expend End Date:	
Rev Account:	531010

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UFHMRW	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UFHMRW - PI Robert Woodward

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	7,143.06	0.00	(7,143.06)	(7,143.06)
611NZ0	Faculty Unallocated Budget(BudOnly)	14,235.00	14,235.00	0.00	0.00	0.00	14,235.00	14,235.00
613NZ0	Grad Unallocated Budget (Bud Only)	6,400.00	6,400.00	0.00	0.00	0.00	6,400.00	6,400.00
***Total: 61 - Salaries and Wages**		**20,635.00**	**20,635.00**	**0.00**	**7,143.06**	**0.00**	**13,491.94**	**13,491.94**
65YF10	Full Fringe Benefit Distr Expe	5,765.00	5,765.00	0.00	2,857.25	0.00	2,907.75	2,907.75
***Total: 65 - Fringe Benefits**		**5,765.00**	**5,765.00**	**0.00**	**2,857.25**	**0.00**	**2,907.75**	**2,907.75**
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	1,175.00	0.00	(1,175.00)	(1,175.00)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**1,175.00**	**0.00**	**(1,175.00)**	**(1,175.00)**
711100	Supplies-General	0.00	0.00	0.00	1,810.78	0.00	(1,810.78)	(1,810.78)
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	1,712.30	0.00	(1,712.30)	(1,712.30)
717000	Consulting-General	10,000.00	10,000.00	0.00	20,000.00	0.00	(10,000.00)	(10,000.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	59.00	0.00	(59.00)	(59.00)
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
Subtotal: Non-Travel Support		**10,000.00**	**10,000.00**	**0.00**	**23,612.08**	**0.00**	**(13,612.08)**	**(13,612.08)**
***Total: 71 - Support**		**10,000.00**	**10,000.00**	**0.00**	**24,787.08**	**0.00**	**(14,787.08)**	**(14,787.08)**
721100	Assistantships	4,085.00	4,085.00	0.00	0.00	0.00	4,085.00	4,085.00
***Total: 72 - Student and/or Participant Support**		**4,085.00**	**4,085.00**	**0.00**	**0.00**	**0.00**	**4,085.00**	**4,085.00**
740000	Cap Equipment	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
***Total: 74 - Capitalizable Plant and Equipment**		**3,000.00**	**3,000.00**	**0.00**	**0.00**	**0.00**	**3,000.00**	**3,000.00**
8O1063	NonMand Tran Out-PI Share F&A	0.00	0.00	0.00	9,439.39	0.00	(9,439.39)	(9,439.39)
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**9,439.39**	**0.00**	**(9,439.39)**	**(9,439.39)**
****Total Direct Cost Expenditures**		**43,485.00**	**43,485.00**	**0.00**	**44,226.78**	**0.00**	**(741.78)**	**(741.78)**
760300	F&A Expenditures	16,744.00	16,744.00	0.00	16,002.22	0.00	741.78	741.78
***Total: 76 - F&A and Internal Allocations**		**16,744.00**	**16,744.00**	**0.00**	**16,002.22**	**0.00**	**741.78**	**741.78**
****Total Indirect Cost Expenditures**		**16,744.00**	**16,744.00**	**0.00**	**16,002.22**	**0.00**	**741.78**	**741.78**
*****Total Expenditures**		**60,229.00**	**60,229.00**	**0.00**	**60,229.00**	**0.00**	**(0.00)**	**(0.00)**

Revenue

Grant 14B391 - Kidney Transplantation Infection
Fund 14B391 - Kidney Transplantation Infection

Status: Active
FMGR: Woodward, Robert S

Type: Contract

PI:	Woodward, Robert S		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Novartis Inc		Effective Date:	11/15/2003	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	PO # 3-4900171661	CFDA #: NONE	Term Date:		IDC Rate Code:	URESON	46.00 %	Budget Controls	STDBUD
Resp Org:	UFHMP0		Expend End Date:		IDC Dist To Code:	UFHMRW		Equipment Vesting	USNH
FRAGRNT Start/End Date:	11/15/2003 - 03/31/2005		Rev Account:	531010				Idc Waiver	NO

Org UFHMRW - PI Robert Woodward

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
531010	Non US Corporate Grants & Contracts	0.00	0.00	0.00	60,229.00	0.00	(60,229.00)	(60,229.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**60,229.00**	**0.00**	**(60,229.00)**	**(60,229.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**60,229.00**	**0.00**	**(60,229.00)**	**(60,229.00)**

Grant 14B466 - AHRQ Grant Assistance
Status: Active
Type: Grant
Fund 14B466 - AHRQ Grant Assistance
FMGR: Porter, Josephine B J

PI:	Porter, Josephine B J		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Concord Hospital		Effective Date:	3/1/2005	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	1P20HS015414	CFDA #: 93.226	Term Date:		IDC Rate Code:	UOTHON	31.00 %	Budget Controls	A110
Resp Org:	UFIHPP		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	03/01/2005 - 04/11/2005		Rev Account:	531100				Idc Waiver	NO

Org UFDOJP - PI Josephine Porter

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	3,415.70	0.00	(3,415.70)	(3,415.70)
615NZ0	PAT Unallocated Budget (Bud Only)	3,329.00	3,329.00	0.00	0.00	0.00	3,329.00	3,329.00
***Total: 61 - Salaries and Wages**		**3,329.00**	**3,329.00**	**0.00**	**3,415.70**	**0.00**	**(86.70)**	**(86.70)**
65YF10	Full Fringe Benefit Distr Expe	1,332.00	1,332.00	0.00	1,366.27	0.00	(34.27)	(34.27)
***Total: 65 - Fringe Benefits**		**1,332.00**	**1,332.00**	**0.00**	**1,366.27**	**0.00**	**(34.27)**	**(34.27)**
710	Travel	175.00	175.00	0.00	0.00	0.00	175.00	175.00
710020	In-State Travel-Prof Dev	0.00	0.00	0.00	236.52	0.00	(236.52)	(236.52)
Subtotal: Travel		**175.00**	**175.00**	**0.00**	**236.52**	**0.00**	**(61.52)**	**(61.52)**
7112	Research Supplies	202.00	202.00	0.00	0.00	0.00	202.00	202.00
718000	Telecom-General	0.00	0.00	0.00	2.06	0.00	(2.06)	(2.06)
718004	Telecom-Non-Recurring (Toll)	0.00	0.00	0.00	18.24	0.00	(18.24)	(18.24)
Subtotal: Non-Travel Support		**202.00**	**202.00**	**0.00**	**20.30**	**0.00**	**181.70**	**181.70**
***Total: 71 - Support**		**377.00**	**377.00**	**0.00**	**256.82**	**0.00**	**120.18**	**120.18**
8OZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	(0.81)	(0.81)	0.00	0.81	0.81
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**(0.81)**	**(0.81)**	**0.00**	**0.81**	**0.81**
****Total Direct Cost Expenditures**		**5,038.00**	**5,038.00**	**(0.81)**	**5,037.98**	**0.00**	**0.02**	**0.02**
760300	F&A Expenditures	1,562.00	1,562.00	0.00	1,562.02	0.00	(0.02)	(0.02)
***Total: 76 - F&A and Internal Allocations**		**1,562.00**	**1,562.00**	**0.00**	**1,562.02**	**0.00**	**(0.02)**	**(0.02)**
****Total Indirect Cost Expenditures**		**1,562.00**	**1,562.00**	**0.00**	**1,562.02**	**0.00**	**(0.02)**	**(0.02)**
*****Total Expenditures**		**6,600.00**	**6,600.00**	**(0.81)**	**6,600.00**	**0.00**	**0.00**	**0.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	(0.81)	6,600.00	0.00	(6,600.00)	(6,600.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**(0.81)**	**6,600.00**	**0.00**	**(6,600.00)**	**(6,600.00)**
*****Total Revenue**		**0.00**	**0.00**	**(0.81)**	**6,600.00**	**0.00**	**(6,600.00)**	**(6,600.00)**

Grant 14B477 - Medicare's Limited Coverage
Fund 14B477 - Medicare's Limited Coverage

Status: Active
FMGR: Woodward, Robert S

Type: Contract

PI:	Woodward, Robert S		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Hoffman-LaRoche Inc		Effective Date:	6/20/2005	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	PUBPOL 2005-01	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC46	46.00 %	Equipment Vesting	SPONSOR
Resp Org:	UFHMP0		Expend End Date:		IDC Dist To Code:	UNHDST			
FRAGRNT Start/End Date:	03/29/2005 - 04/30/2006		Rev Account:	531000					

Org UFHMRW - PI Robert Woodward

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	44,172.00	44,172.00	0.00	0.00	0.00	44,172.00	44,172.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N50	Graduate - Stipend Only	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	12,976.00	12,976.00	0.00	0.00	0.00	12,976.00	12,976.00
***Total: 61 - Salaries and Wages**		**57,148.00**	**57,148.00**	**0.00**	**0.00**	**0.00**	**57,148.00**	**57,148.00**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
7112	Research Supplies	2,094.00	2,094.00	0.00	0.00	0.00	2,094.00	2,094.00
717000	Consulting-General	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
Subtotal: Non-Travel Support		**22,094.00**	**22,094.00**	**0.00**	**0.00**	**0.00**	**22,094.00**	**22,094.00**
***Total: 71 - Support**		**22,094.00**	**22,094.00**	**0.00**	**0.00**	**0.00**	**22,094.00**	**22,094.00**
721100	Assistantships	4,306.00	4,306.00	0.00	0.00	0.00	4,306.00	4,306.00
***Total: 72 - Student and/or Participant Support**		**4,306.00**	**4,306.00**	**0.00**	**0.00**	**0.00**	**4,306.00**	**4,306.00**
****Total Direct Cost Expenditures**		**83,548.00**	**83,548.00**	**0.00**	**0.00**	**0.00**	**83,548.00**	**83,548.00**
760300	F&A Expenditures	36,452.00	36,452.00	0.00	0.00	0.00	36,452.00	36,452.00
***Total: 76 - F&A and Internal Allocations**		**36,452.00**	**36,452.00**	**0.00**	**0.00**	**0.00**	**36,452.00**	**36,452.00**
****Total Indirect Cost Expenditures**		**36,452.00**	**36,452.00**	**0.00**	**0.00**	**0.00**	**36,452.00**	**36,452.00**
*****Total Expenditures**		**120,000.00**	**120,000.00**	**0.00**	**0.00**	**0.00**	**120,000.00**	**120,000.00**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 14F031 - Kidney Transplantation Side Effects
Fund 14F031 - Kidney Transplantation Side Effects

Status: Active
FMGR: Woodward, Robert S

Type: Contract

PI:	Woodward, Robert S		
Sponsor:	Novartis Inc		
Sponsor ID:	NONE	CFDA #: NONE	
Resp Org:	UFHMP0		
FRAGRNT Start/End Date:	10/01/2004 - 12/31/2005		

Fund Information

Effective Date:	10/1/2004
Term Date:	
Expend End Date:	
Rev Account:	531010

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UFHMRW - PI Robert Woodward

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	34,166.00	34,166.00	0.00	0.00	0.00	34,166.00	34,166.00
613NZ0	Grad Unallocated Budget (Bud Only)	19,010.00	19,010.00	0.00	0.00	0.00	19,010.00	19,010.00
***Total: 61 - Salaries and Wages**		**53,176.00**	**53,176.00**	**0.00**	**0.00**	**0.00**	**53,176.00**	**53,176.00**
65YF10	Full Fringe Benefit Distr Expe	6,055.00	6,055.00	0.00	0.00	0.00	6,055.00	6,055.00
***Total: 65 - Fringe Benefits**		**6,055.00**	**6,055.00**	**0.00**	**0.00**	**0.00**	**6,055.00**	**6,055.00**
710100	Out-of-State Travel	0.00	0.00	1,649.01	1,964.30	0.00	(1,964.30)	(1,964.30)
710300	Conference Registration Fees	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
710400	Student or Non-Emp Travel	0.00	0.00	829.25	829.25	0.00	(829.25)	(829.25)
Subtotal: Travel		**0.00**	**0.00**	**2,478.26**	**3,093.55**	**0.00**	**(3,093.55)**	**(3,093.55)**
711000	Purchasing Cards	0.00	0.00	0.00	49.75	0.00	(49.75)	(49.75)
711120	Supplies-Sets, Scene Shop & Paint	0.00	0.00	45.00	45.00	0.00	(45.00)	(45.00)
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	379.80	379.80	0.00	(379.80)	(379.80)
7112	Research Supplies	1,998.00	1,998.00	0.00	0.00	0.00	1,998.00	1,998.00
713005	Printing & Copying-Campus	0.00	0.00	67.56	215.64	0.00	(215.64)	(215.64)
714030	Postage-Express Mail	0.00	0.00	5.20	5.20	0.00	(5.20)	(5.20)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	14,938.00	14,938.00	0.00	0.00	0.00	14,938.00	14,938.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	36.69	98.24	0.00	(98.24)	(98.24)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	55.00	0.00	(55.00)	(55.00)
Subtotal: Non-Travel Support		**16,936.00**	**16,936.00**	**534.25**	**848.63**	**0.00**	**16,087.37**	**16,087.37**
***Total: 71 - Support**		**16,936.00**	**16,936.00**	**3,012.51**	**3,942.18**	**0.00**	**12,993.82**	**12,993.82**
721100	Assistantships	8,795.00	8,795.00	0.00	0.00	0.00	8,795.00	8,795.00
***Total: 72 - Student and/or Participant Support**		**8,795.00**	**8,795.00**	**0.00**	**0.00**	**0.00**	**8,795.00**	**8,795.00**
****Total Direct Cost Expenditures**		**84,962.00**	**84,962.00**	**3,012.51**	**3,942.18**	**0.00**	**81,019.82**	**81,019.82**
760300	F&A Expenditures	35,038.00	35,038.00	1,385.75	1,813.42	0.00	33,224.58	33,224.58
***Total: 76 - F&A and Internal Allocations**		**35,038.00**	**35,038.00**	**1,385.75**	**1,813.42**	**0.00**	**33,224.58**	**33,224.58**
****Total Indirect Cost Expenditures**		**35,038.00**	**35,038.00**	**1,385.75**	**1,813.42**	**0.00**	**33,224.58**	**33,224.58**
*****Total Expenditures**		**120,000.00**	**120,000.00**	**4,398.26**	**5,755.60**	**0.00**	**114,244.40**	**114,244.40**
Revenue								
531010	Non US Corporate Grants & Contracts	0.00	0.00	4,398.26	5,755.60	0.00	(5,755.60)	(5,755.60)

Grant 14F031 - Kidney Transplantation Side Effects
Fund 14F031 - Kidney Transplantation Side Effects

Status: Active
FMGR: Woodward, Robert S

Type: Contract

PI:	Woodward, Robert S		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Novartis Inc		Effective Date:	10/1/2004	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	URESON	46.00 %	Budget Controls	STDBUD
Resp Org:	UFHMP0		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/01/2004 - 12/31/2005		Rev Account:	531010				Idc Waiver	NO

Org UFHMRW - PI Robert Woodward

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**4,398.26**	**5,755.60**	**0.00**	**(5,755.60)**	**(5,755.60)**
***Total Revenue**	**0.00**	**0.00**	**4,398.26**	**5,755.60**	**0.00**	**(5,755.60)**	**(5,755.60)**

Grant 14F032 - Kidney Transplantation Side Effects
Fund 14F032 - Kidney Transplantation Side Effects

Status: Active
FMGR: Woodward, Robert S

Type: Contract

PI:	Woodward, Robert S		
Sponsor:	Novartis Inc		
Sponsor ID:	05-271	CFDA #:	
Resp Org:	UFHMP0		
FRAGRNT Start/End Date:	11/01/2004 - 12/31/2005		

Fund Information	
Effective Date:	11/1/2004
Term Date:	
Expend End Date:	
Rev Account:	531010

Fund Indirect Cost Information		
IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UFHMRW - PI Robert Woodward

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	19,115.00	19,115.00	0.00	0.00	0.00	19,115.00	19,115.00
613NZ0	Grad Unallocated Budget (Bud Only)	6,588.00	6,588.00	0.00	0.00	0.00	6,588.00	6,588.00
***Total: 61 - Salaries and Wages**		**25,703.00**	**25,703.00**	**0.00**	**0.00**	**0.00**	**25,703.00**	**25,703.00**
65YF10	Full Fringe Benefit Distr Expe	7,646.00	7,646.00	0.00	0.00	0.00	7,646.00	7,646.00
***Total: 65 - Fringe Benefits**		**7,646.00**	**7,646.00**	**0.00**	**0.00**	**0.00**	**7,646.00**	**7,646.00**
7112	Research Supplies	5.00	5.00	0.00	0.00	0.00	5.00	5.00
717000	Consulting-General	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
Subtotal: Non-Travel Support		**15,005.00**	**15,005.00**	**0.00**	**0.00**	**0.00**	**15,005.00**	**15,005.00**
***Total: 71 - Support**		**15,005.00**	**15,005.00**	**0.00**	**0.00**	**0.00**	**15,005.00**	**15,005.00**
721100	Assistantships	4,403.00	4,403.00	0.00	0.00	0.00	4,403.00	4,403.00
***Total: 72 - Student and/or Participant Support**		**4,403.00**	**4,403.00**	**0.00**	**0.00**	**0.00**	**4,403.00**	**4,403.00**
****Total Direct Cost Expenditures**		**52,757.00**	**52,757.00**	**0.00**	**0.00**	**0.00**	**52,757.00**	**52,757.00**
760300	F&A Expenditures	22,243.00	22,243.00	0.00	0.00	0.00	22,243.00	22,243.00
***Total: 76 - F&A and Internal Allocations**		**22,243.00**	**22,243.00**	**0.00**	**0.00**	**0.00**	**22,243.00**	**22,243.00**
****Total Indirect Cost Expenditures**		**22,243.00**	**22,243.00**	**0.00**	**0.00**	**0.00**	**22,243.00**	**22,243.00**
*****Total Expenditures**		**75,000.00**	**75,000.00**	**0.00**	**0.00**	**0.00**	**75,000.00**	**75,000.00**

Grant 14N021 - Life Care Planning in NH
Fund 14N021 - Life Care Planning in NH

Status: Active
FMGR: Solloway, Michele R

Type: Contract

PI:	Solloway, Michele R		
Sponsor:	Foundation for Healthy Communities		
Sponsor ID:	037881	CFDA #:	
Resp Org:	UFHMP0		
FRAGRNT Start/End Date:	02/10/2000 - 10/31/2002		

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC9	9.00 %
IDC Dist To Code:	UFHMMS	

Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UFHMMS - PI Michele Solloway

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	14,254.25	0.00	(14,254.25)	(14,254.25)
611NZ0	Faculty Unallocated Budget(BudOnly)	12,498.00	14,254.25	0.00	0.00	0.00	12,498.00	14,254.25
***Total: 61 - Salaries and Wages**		**12,498.00**	**14,254.25**	**0.00**	**14,254.25**	**0.00**	**(1,756.25)**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	4,500.00	5,203.15	0.00	5,203.12	0.00	(703.12)	0.03
***Total: 65 - Fringe Benefits**		**4,500.00**	**5,203.15**	**0.00**	**5,203.12**	**0.00**	**(703.12)**	**0.03**
7100	In-State Travel	0.00	0.00	0.00	83.23	0.00	(83.23)	(83.23)
710100	Out-of-State Travel	0.00	0.00	0.00	90.00	0.00	(90.00)	(90.00)
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	930.00	930.00	0.00	0.00	0.00	930.00	930.00
710Z00	Travel-Other	0.00	(203.40)	0.00	0.00	0.00	0.00	(203.40)
Subtotal: Travel		**930.00**	**726.60**	**0.00**	**173.23**	**0.00**	**756.77**	**553.37**
711100	Supplies-General	0.00	(2,256.00)	0.00	0.00	0.00	0.00	(2,256.00)
7112	Research Supplies	0.00	0.00	0.00	143.55	0.00	(143.55)	(143.55)
7140	Postage	0.00	0.00	0.00	158.61	0.00	(158.61)	(158.61)
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	11.21	0.00	(11.21)	(11.21)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	11.51	0.00	(11.51)	(11.51)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	36.00	0.00	(36.00)	(36.00)
71CZ	Other Expenses-Deductions	2,256.00	2,256.00	0.00	0.00	0.00	2,256.00	2,256.00
Subtotal: Non-Travel Support		**2,256.00**	**0.00**	**0.00**	**360.88**	**0.00**	**1,895.12**	**(360.88)**
***Total: 71 - Support**		**3,186.00**	**726.60**	**0.00**	**534.11**	**0.00**	**2,651.89**	**192.49**
****Total Direct Cost Expenditures**		**20,184.00**	**20,184.00**	**0.00**	**19,991.48**	**0.00**	**192.52**	**192.52**
7603	F&A Expenditures	1,816.00	1,816.00	0.00	907.04	0.00	908.96	908.96
760300	F&A Expenditures	0.00	0.00	0.00	892.16	0.00	(892.16)	(892.16)
***Total: 76 - F&A and Internal Allocations**		**1,816.00**	**1,816.00**	**0.00**	**1,799.20**	**0.00**	**16.80**	**16.80**
****Total Indirect Cost Expenditures**		**1,816.00**	**1,816.00**	**0.00**	**1,799.20**	**0.00**	**16.80**	**16.80**
*****Total Expenditures**		**22,000.00**	**22,000.00**	**0.00**	**21,790.68**	**0.00**	**209.32**	**209.32**
Revenue								
5311	Foundation and Not-for-Profit G&C	22,000.00	22,000.00	0.00	6,000.00	0.00	16,000.00	16,000.00

Grant 14N021 - Life Care Planning in NH
Fund 14N021 - Life Care Planning in NH

Status: Active
FMGR: Solloway, Michele R

Type: Contract

PI:	Solloway, Michele R		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Foundation for Healthy Communities		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	037881	CFDA #:	Term Date:		IDC Rate Code:	IDC9	9.00 %	Idc Waiver	NO
Resp Org:	UFHMP0		Expend End Date:		IDC Dist To Code:	UFHMMS			
FRAGRNT Start/End Date:	02/10/2000 - 10/31/2002		Rev Account:	531100					

Org UFHMMS - PI Michele Solloway

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	15,790.68	0.00	(15,790.68)	(15,790.68)
***Total: 53 - Sponsored Programs**		**22,000.00**	**22,000.00**	**0.00**	**21,790.68**	**0.00**	**209.32**	**209.32**
*****Total Revenue**		**22,000.00**	**22,000.00**	**0.00**	**21,790.68**	**0.00**	**209.32**	**209.32**

Grant 14N051 - Catsat Satellite Program
Fund 14N051 - Satsat Satellite Program

Status: Active
FMGR: Forrest, David J

Type: Contract

PI:	Forrest, David J		
Sponsor:	Universities Space Research Association (Huntsville)		
Sponsor ID:	1500-03	CFDA #: 43.002	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	10/01/1994 - 09/30/2002		

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC8P7	8.70 %
IDC Dist To Code:	UZSPDF	

Approved For Admin	NONE
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UFDOEH - PI Edgar (Ned) Helms

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 14N115 - Human Parasites
Fund 14N115 - Human Parasites

Status: Active
FMGR: Bean, Christine L

Type: Contract

PI:	Bean, Christine L		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Water Environment Research Foundation		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	99-HHE-3	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC30	30.00 %	Idc Waiver	YES
Resp Org:	UBANSC		Expend End Date:		IDC Dist To Code:	UFMLCB			
FRAGRNT Start/End Date:	10/01/2000 - 12/01/2004		Rev Account:	531100					

Org UFMLCB - PI Christine Bean

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	5,092.00	1,875.20	0.00	0.00	0.00	5,092.00	1,875.20
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	1,875.20	0.00	(1,875.20)	(1,875.20)
615F10	PAT	0.00	0.00	0.00	6,452.25	0.00	(6,452.25)	(6,452.25)
615NZ0	PAT Unallocated Budget (Bud Only)	12,000.00	6,452.25	0.00	0.00	0.00	12,000.00	6,452.25
61SNWS	College Work Study	0.00	0.00	0.00	500.07	0.00	(500.07)	(500.07)
61SNZ0	Student Labor Unallocated(Bud Only)	1,600.00	500.07	0.00	0.00	0.00	1,600.00	500.07
***Total: 61 - Salaries and Wages**		**18,692.00**	**8,827.52**	**0.00**	**8,827.52**	**0.00**	**9,864.48**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	4,883.00	2,480.34	0.00	2,480.34	0.00	2,402.66	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**4,883.00**	**2,480.34**	**0.00**	**2,480.34**	**0.00**	**2,402.66**	**0.00**
7101	Out of State Travel	0.00	0.00	0.00	62.10	0.00	(62.10)	(62.10)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**62.10**	**0.00**	**(62.10)**	**(62.10)**
711100	Supplies-General	0.00	(2,406.83)	0.00	0.00	0.00	0.00	(2,406.83)
7112	Research Supplies	0.00	0.00	0.00	10,412.22	0.00	(10,412.22)	(10,412.22)
7140	Postage	0.00	0.00	0.00	18.85	0.00	(18.85)	(18.85)
71CZ	Other Expenses-Deductions	12,900.00	12,900.00	0.00	0.00	0.00	12,900.00	12,900.00
Subtotal: Non-Travel Support		**12,900.00**	**10,493.17**	**0.00**	**10,431.07**	**0.00**	**2,468.93**	**62.10**
***Total: 71 - Support**		**12,900.00**	**10,493.17**	**0.00**	**10,493.17**	**0.00**	**2,406.83**	**0.00**
7300	Subcontracts	50,000.00	50,000.00	0.00	17,989.43	0.00	32,010.57	32,010.57
730001	Subcontracts 01	0.00	(28,350.92)	0.00	3,659.65	0.00	(3,659.65)	(32,010.57)
***Total: 73 - Subcontracts**		**50,000.00**	**21,649.08**	**0.00**	**21,649.08**	**0.00**	**28,350.92**	**0.00**
****Total Direct Cost Expenditures**		**86,475.00**	**43,450.11**	**0.00**	**43,450.11**	**0.00**	**43,024.89**	**0.00**
7603	F&A Expenditures	18,443.00	18,443.00	0.00	11,937.15	0.00	6,505.85	6,505.85
760300	F&A Expenditures	0.00	(6,505.85)	0.00	1,097.88	0.00	(1,097.88)	(7,603.73)
***Total: 76 - F&A and Internal Allocations**		**18,443.00**	**11,937.15**	**0.00**	**13,035.03**	**0.00**	**5,407.97**	**(1,097.88)**
****Total Indirect Cost Expenditures**		**18,443.00**	**11,937.15**	**0.00**	**13,035.03**	**0.00**	**5,407.97**	**(1,097.88)**
*****Total Expenditures**		**104,918.00**	**55,387.26**	**0.00**	**56,485.14**	**0.00**	**48,432.86**	**(1,097.88)**
Revenue								
5311	Foundation and Not-for-Profit G&C	104,918.00	104,918.00	0.00	41,559.59	0.00	63,358.41	63,358.41
531100	US Foundation & Not-for-Profit G&C	0.00	(49,530.74)	0.00	14,925.55	0.00	(14,925.55)	(64,456.29)

Grant 14N115 - Human Parasites
Status: Active
Type: Contract
Fund 14N115 - Human Parasites
FMGR: Bean, Christine L

PI:	Bean, Christine L		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Water Environment Research Foundation		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	99-HHE-3	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC30	30.00 %	Idc Waiver	YES
Resp Org:	UBANSC		Expend End Date:		IDC Dist To Code:	UFMLCB			
FRAGRNT Start/End Date:	10/01/2000 - 12/01/2004		Rev Account:	531100					

Org UFMLCB - PI Christine Bean

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total: 53 - Sponsored Programs**	**104,918.00**	**55,387.26**	**0.00**	**56,485.14**	**0.00**	**48,432.86**	**(1,097.88)**
***Total Revenue**	**104,918.00**	**55,387.26**	**0.00**	**56,485.14**	**0.00**	**48,432.86**	**(1,097.88)**

Grant 14N182 - TOBACCO PREVENTION & CONTROL
Fund 14N182 - TOBACCO PREVENTION & CONTROL

Status: Active
FMGR:

Type: Contract

PI:	Hiller, Marc D		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	American Cancer Society, Inc.		Effective Date:	3/26/2004	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	9/27/01 CONTRACT	CFDA #: NONE	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	UFHMP0		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	08/20/2001 - 12/31/2002		Rev Account:	531100			

Org UFHMMH - PI Marc Hiller

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	53,736.00	53,736.00	0.00	0.00	0.00	53,736.00	53,736.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	53,734.00	0.00	(53,734.00)	(53,734.00)
***Total: 61 - Salaries and Wages**		**53,736.00**	**53,736.00**	**0.00**	**53,734.00**	**0.00**	**2.00**	**2.00**
65YF10	Full Fringe Benefit Distr Expe	4,514.00	4,514.00	0.00	0.00	0.00	4,514.00	4,514.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	4,500.46	0.00	(4,500.46)	(4,500.46)
***Total: 65 - Fringe Benefits**		**4,514.00**	**4,514.00**	**0.00**	**4,500.46**	**0.00**	**13.54**	**13.54**
710000	In-State Travel	0.00	0.00	0.00	213.44	0.00	(213.44)	(213.44)
710100	Out-of-State Travel	0.00	0.00	0.00	9,103.91	0.00	(9,103.91)	(9,103.91)
710115	Out-of-State Travel-Prof Dev	0.00	0.00	0.00	531.50	0.00	(531.50)	(531.50)
710300	Conference Registration Fees	0.00	0.00	0.00	1,295.00	0.00	(1,295.00)	(1,295.00)
710Z00	Travel-Other	15,245.00	0.00	0.00	0.00	0.00	15,245.00	0.00
Subtotal: Travel		**15,245.00**	**0.00**	**0.00**	**11,143.85**	**0.00**	**4,101.15**	**(11,143.85)**
711100	Supplies-General	5,360.00	20,605.00	0.00	15.99	0.00	5,344.01	20,589.01
711200	Research Supplies	0.00	0.00	0.00	3,069.81	0.00	(3,069.81)	(3,069.81)
713000	Printing & Copying-General	0.00	0.00	0.00	102.46	0.00	(102.46)	(102.46)
713030	Printing & Copying-Off Campus	0.00	0.00	0.00	101.57	0.00	(101.57)	(101.57)
714000	Postage-General	0.00	0.00	0.00	21.94	0.00	(21.94)	(21.94)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	42.32	0.00	(42.32)	(42.32)
718000	Telecom-General	0.00	0.00	0.00	265.04	0.00	(265.04)	(265.04)
718008	Telecom-Internet Services	0.00	0.00	0.00	634.14	0.00	(634.14)	(634.14)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	37.10	0.00	(37.10)	(37.10)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	54.00	0.00	(54.00)	(54.00)
Subtotal: Non-Travel Support		**5,360.00**	**20,605.00**	**0.00**	**4,344.37**	**0.00**	**1,015.63**	**16,260.63**
***Total: 71 - Support**		**20,605.00**	**20,605.00**	**0.00**	**15,488.22**	**0.00**	**5,116.78**	**5,116.78**
****Total Direct Cost Expenditures**		**78,855.00**	**78,855.00**	**0.00**	**73,722.68**	**0.00**	**5,132.32**	**5,132.32**
*****Total Expenditures**		**78,855.00**	**78,855.00**	**0.00**	**73,722.68**	**0.00**	**5,132.32**	**5,132.32**
Revenue								
531100	US Foundation & Not-for-Profit G&C	78,855.00	78,855.00	0.00	73,722.68	0.00	5,132.32	5,132.32
***Total: 53 - Sponsored Programs**		**78,855.00**	**78,855.00**	**0.00**	**73,722.68**	**0.00**	**5,132.32**	**5,132.32**
*****Total Revenue**		**78,855.00**	**78,855.00**	**0.00**	**73,722.68**	**0.00**	**5,132.32**	**5,132.32**

Grant 14N208 - Suicide Prevention/Intervention
Fund 14N208 - Suicide Prevention/Intervention

Status: Active
FMGR: Feldman, Barry N

Type: Grant

PI:	Feldman, Barry N		
Sponsor:	Gutin (Irving and Barbara C) Charitable Foundation		
Sponsor ID:	01-18-2002	CFDA #: NONE	
Resp Org:	UFIHPP		
FRAGRNT Start/End Date:	04/01/2002 - 08/31/2005		

Fund Information

Effective Date:	4/15/2002
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC10	10.00 %
IDC Dist To Code:	UFSWBF	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UFSWBF - PI Barry Feldman

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	10,412.71	0.00	(10,412.71)	(10,412.71)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	27,594.75	0.00	(27,594.75)	(27,594.75)
611NZ0	Faculty Unallocated Budget(BudOnly)	40,971.00	40,971.00	0.00	0.00	0.00	40,971.00	40,971.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	2,175.01	0.00	(2,175.01)	(2,175.01)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	8,242.00	0.00	(8,242.00)	(8,242.00)
613NZ0	Grad Unallocated Budget (Bud Only)	9,000.00	1,000.00	0.00	0.00	0.00	9,000.00	1,000.00
615F10	PAT	0.00	0.00	0.00	17,612.68	0.00	(17,612.68)	(17,612.68)
615NZ0	PAT Unallocated Budget (Bud Only)	22,773.00	22,773.00	0.00	0.00	0.00	22,773.00	22,773.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	3,506.00	3,506.00	0.00	0.00	0.00	3,506.00	3,506.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	1,242.00	0.00	(1,242.00)	(1,242.00)
61SNZ0	Student Labor Unallocated(Bud Only)	904.00	904.00	0.00	0.00	0.00	904.00	904.00
***Total: 61 - Salaries and Wages**		**77,154.00**	**69,154.00**	**0.00**	**67,279.15**	**0.00**	**9,874.85**	**1,874.85**
65YF10	Full Fringe Benefit Distr Expe	22,773.00	22,773.00	0.00	21,992.59	0.00	780.41	780.41
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	863.75	0.00	(863.75)	(863.75)
***Total: 65 - Fringe Benefits**		**22,773.00**	**22,773.00**	**0.00**	**22,856.34**	**0.00**	**(83.34)**	**(83.34)**
710	Travel	3,700.00	3,700.00	0.00	0.00	0.00	3,700.00	3,700.00
710000	In-State Travel	4,100.00	4,100.00	0.00	20.00	0.00	4,080.00	4,080.00
710115	Out-of-State Travel-Prof Dev	0.00	0.00	0.00	7,123.01	0.00	(7,123.01)	(7,123.01)
710300	Conference Registration Fees	0.00	0.00	0.00	1,560.50	0.00	(1,560.50)	(1,560.50)
Subtotal: Travel		**7,800.00**	**7,800.00**	**0.00**	**8,703.51**	**0.00**	**(903.51)**	**(903.51)**
711000	Purchasing Cards	0.00	0.00	0.00	152.53	0.00	(152.53)	(152.53)
711190	Publications cost	0.00	0.00	0.00	35.47	0.00	(35.47)	(35.47)
7112	Research Supplies	5,300.00	5,300.00	0.00	0.00	0.00	5,300.00	5,300.00
711200	Research Supplies	0.00	0.00	0.00	1,353.98	0.00	(1,353.98)	(1,353.98)
713005	Printing & Copying-Campus	0.00	0.00	0.00	51.00	0.00	(51.00)	(51.00)
713030	Printing & Copying-Off Campus	0.00	0.00	0.00	158.14	0.00	(158.14)	(158.14)
717000	Consulting-General	7,200.00	7,200.00	0.00	0.00	0.00	7,200.00	7,200.00
717200	Other Professional Services-General	10,500.00	10,500.00	0.00	18,000.00	0.00	(7,500.00)	(7,500.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	3,042.63	0.00	(3,042.63)	(3,042.63)
719100	Membership Dues & Fees	0.00	0.00	0.00	518.00	0.00	(518.00)	(518.00)
Subtotal: Non-Travel Support		**23,000.00**	**23,000.00**	**0.00**	**23,311.75**	**0.00**	**(311.75)**	**(311.75)**
***Total: 71 - Support**		**30,800.00**	**30,800.00**	**0.00**	**32,015.26**	**0.00**	**(1,215.26)**	**(1,215.26)**
****Total Direct Cost Expenditures**		**130,727.00**	**122,727.00**	**0.00**	**122,150.75**	**0.00**	**8,576.25**	**576.25**

Grant 14N208 - Suicide Prevention/Intervention
Fund 14N208 - Suicide Prevention/Intervention

Status: Active
FMGR: Feldman, Barry N

Type: Grant

PI:	Feldman, Barry N		
Sponsor:	Gutin (Irving and Barbara C) Charitable Foundation		
Sponsor ID:	01-18-2002	CFDA #: NONE	
Resp Org:	UFIHPP		
FRAGRNT Start/End Date:	04/01/2002 - 08/31/2005		

Fund Information

Effective Date:	4/15/2002
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC10	10.00 %
IDC Dist To Code:	UFSWBF	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UFSWBF - PI Barry Feldman

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
760300	F&A Expenditures	12,273.00	12,273.00	0.00	12,215.01	0.00	57.99	57.99
***Total: 76 - F&A and Internal Allocations**		**12,273.00**	**12,273.00**	**0.00**	**12,215.01**	**0.00**	**57.99**	**57.99**
****Total Indirect Cost Expenditures**		**12,273.00**	**12,273.00**	**0.00**	**12,215.01**	**0.00**	**57.99**	**57.99**
*****Total Expenditures**		**143,000.00**	**135,000.00**	**0.00**	**134,365.76**	**0.00**	**8,634.24**	**634.24**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	134,365.76	0.00	(134,365.76)	(134,365.76)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**134,365.76**	**0.00**	**(134,365.76)**	**(134,365.76)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**134,365.76**	**0.00**	**(134,365.76)**	**(134,365.76)**

Grant 14N263 - Links to Early Learning
Fund 14N263 - Links to Early Learning

Status: Active
FMGR: Nelson, Debra J

Type: Grant

PI:	Nelson, Debra J		
Sponsor:	Easter Seal Soc Of Nh/vt		
Sponsor ID:	11-1-2002	CFDA #: NONE	
Resp Org:	UFIOD0		
FRAGRNT Start/End Date:	11/01/2002 - 08/31/2004		

Fund Information

Effective Date:	10/1/2002
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC3	3.00 %
IDC Dist To Code:	UCDDDN	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	SPONSOR
Idc Waiver	NO

Org UCDDDN - PI Debra Nelson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F70	Faculty NTT Clinical	0.00	0.00	0.00	5,181.40	0.00	(5,181.40)	(5,181.40)
611NZ0	Faculty Unallocated Budget(BudOnly)	12,122.00	12,122.00	0.00	0.00	0.00	12,122.00	12,122.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	2,313.21	0.00	(2,313.21)	(2,313.21)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	5,616.00	0.00	(5,616.00)	(5,616.00)
611PXR	[NSE] Supplemental-SR (A-Funds)	0.00	0.00	0.00	3,675.61	0.00	(3,675.61)	(3,675.61)
615F10	PAT	0.00	0.00	0.00	49,314.66	0.00	(49,314.66)	(49,314.66)
615NZ0	PAT Unallocated Budget (Bud Only)	68,916.00	68,916.00	0.00	0.00	0.00	68,916.00	68,916.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	4,525.00	0.00	(4,525.00)	(4,525.00)
61SNSH	Student Labor	0.00	0.00	0.00	276.00	0.00	(276.00)	(276.00)
***Total: 61 - Salaries and Wages**		**81,038.00**	**81,038.00**	**0.00**	**70,961.88**	**0.00**	**10,076.12**	**10,076.12**
65YF10	Full Fringe Benefit Distr Expe	28,216.00	28,216.00	0.00	21,841.79	0.00	6,374.21	6,374.21
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,344.79	0.00	(1,344.79)	(1,344.79)
***Total: 65 - Fringe Benefits**		**28,216.00**	**28,216.00**	**0.00**	**23,186.58**	**0.00**	**5,029.42**	**5,029.42**
710	Travel	3,175.00	3,175.00	0.00	0.00	0.00	3,175.00	3,175.00
710000	In-State Travel	0.00	0.00	0.00	693.70	0.00	(693.70)	(693.70)
710100	Out-of-State Travel	0.00	0.00	0.00	1,855.48	0.00	(1,855.48)	(1,855.48)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	791.70	0.00	(791.70)	(791.70)
Subtotal: Travel		**3,175.00**	**3,175.00**	**0.00**	**3,340.88**	**0.00**	**(165.88)**	**(165.88)**
711100	Supplies-General	0.00	0.00	0.00	2,566.81	0.00	(2,566.81)	(2,566.81)
7112	Research Supplies	6,431.00	6,431.00	0.00	0.00	0.00	6,431.00	6,431.00
711200	Research Supplies	0.00	0.00	0.00	71.33	0.00	(71.33)	(71.33)
713000	Printing & Copying-General	2,500.00	2,500.00	0.00	6,208.92	0.00	(3,708.92)	(3,708.92)
714000	Postage-General	0.00	0.00	0.00	36.29	0.00	(36.29)	(36.29)
717200	Other Professional Services-General	0.00	0.00	0.00	6,836.00	0.00	(6,836.00)	(6,836.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	125.49	0.00	(125.49)	(125.49)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	2,021.81	0.00	(2,021.81)	(2,021.81)
Subtotal: Non-Travel Support		**8,931.00**	**8,931.00**	**0.00**	**17,866.65**	**0.00**	**(8,935.65)**	**(8,935.65)**
***Total: 71 - Support**		**12,106.00**	**12,106.00**	**0.00**	**21,207.53**	**0.00**	**(9,101.53)**	**(9,101.53)**
****Total Direct Cost Expenditures**		**121,360.00**	**121,360.00**	**0.00**	**115,355.99**	**0.00**	**6,004.01**	**6,004.01**
760300	F&A Expenditures	3,640.00	3,640.00	0.00	3,460.83	0.00	179.17	179.17
***Total: 76 - F&A and Internal Allocations**		**3,640.00**	**3,640.00**	**0.00**	**3,460.83**	**0.00**	**179.17**	**179.17**

Grant 14N263 - Links to Early Learning
Fund 14N263 - Links to Early Learning

Status: Active
FMGR: Nelson, Debra J

Type: Grant

PI:	Nelson, Debra J		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	Easter Seal Soc Of Nh/vt		Effective Date:	10/1/2002	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	11-1-2002	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC3	3.00 %	Budget Controls	STDBUD
Resp Org:	UFIOD0		Expend End Date:		IDC Dist To Code:	UCDDDN		Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	11/01/2002 - 08/31/2004		Rev Account:	531100				Idc Waiver	NO

Org UCDDDN - PI Debra Nelson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
****Total Indirect Cost Expenditures**		**3,640.00**	**3,640.00**	**0.00**	**3,460.83**	**0.00**	**179.17**	**179.17**
*****Total Expenditures**		**125,000.00**	**125,000.00**	**0.00**	**118,816.82**	**0.00**	**6,183.18**	**6,183.18**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	118,816.82	0.00	(118,816.82)	(118,816.82)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**118,816.82**	**0.00**	**(118,816.82)**	**(118,816.82)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**118,816.82**	**0.00**	**(118,816.82)**	**(118,816.82)**

Grant 14N263 - Links to Early Learning
Fund 15C296 - Links to Early Learning

Status: Active
FMGR: Nelson, Debra J

Type: Grant

PI:	Nelson, Debra J		
Sponsor:	Easter Seal Soc Of Nh/vt		
Sponsor ID:	11-1-2002	CFDA #: NONE	
Resp Org:	UFIOD0		
FRAGRNT Start/End Date:	11/01/2002 - 08/31/2004		

Fund Information

Effective Date:	3/15/2005
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC3	3.00 %
IDC Dist To Code:	14ZCLR	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	SPONSOR
Idc Waiver	NO

Org UCDDDN - PI Debra Nelson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	276.00	0.00	(276.00)	(276.00)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**276.00**	**0.00**	**(276.00)**	**(276.00)**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	23.18	0.00	(23.18)	(23.18)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**23.18**	**0.00**	**(23.18)**	**(23.18)**
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
Subtotal: Non-Travel Support		**3,000.00**	**3,000.00**	**0.00**	**0.00**	**0.00**	**3,000.00**	**3,000.00**
***Total: 71 - Support**		**3,000.00**	**3,000.00**	**0.00**	**0.00**	**0.00**	**3,000.00**	**3,000.00**
8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**3,000.00**	**3,000.00**	**0.00**	**299.18**	**0.00**	**2,700.82**	**2,700.82**
760300	F&A Expenditures	0.00	0.00	0.00	8.98	0.00	(8.98)	(8.98)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**8.98**	**0.00**	**(8.98)**	**(8.98)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**8.98**	**0.00**	**(8.98)**	**(8.98)**
*****Total Expenditures**		**3,000.00**	**3,000.00**	**0.00**	**308.16**	**0.00**	**2,691.84**	**2,691.84**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	8.98	0.00	(8.98)	(8.98)
8ICS71	NonMand Tran In-Cost Share-Support	0.00	0.00	0.00	299.18	0.00	(299.18)	(299.18)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**308.16**	**0.00**	**(308.16)**	**(308.16)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**308.16**	**0.00**	**(308.16)**	**(308.16)**

Grant 14N268 - Post-Hospital Medication Safety
Fund 14N268 - Post-Hospital Medication Safety

Status: Active
FMGR: Foust, Janice B

Type: Grant

PI: Foust, Janice B
Sponsor: Hartford (John A.) Foundation
Sponsor ID:
CFDA #: NONE
Resp Org: UFNURS
FRAGRNT Start/End Date: 07/01/2003 - 06/30/2005

Fund Information
Effective Date: 7/1/2003
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHTEN
Equipment Vesting	SPONSOR
Idc Waiver	NO

Org UFNUJF - PI Janice Foust

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	43,900.00	43,900.00	0.00	0.00	0.00	43,900.00	43,900.00
611PXR	[NSE] Supplemental-SR (A-Funds)	0.00	0.00	0.00	43,819.05	0.00	(43,819.05)	(43,819.05)
***Total: 61 - Salaries and Wages**		**43,900.00**	**43,900.00**	**0.00**	**43,819.05**	**0.00**	**80.95**	**80.95**
65YF10	Full Fringe Benefit Distr Expe	3,600.00	3,600.00	0.00	0.00	0.00	3,600.00	3,600.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	3,680.84	0.00	(3,680.84)	(3,680.84)
***Total: 65 - Fringe Benefits**		**3,600.00**	**3,600.00**	**0.00**	**3,680.84**	**0.00**	**(80.84)**	**(80.84)**
710	Travel	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
710115	Out-of-State Travel-Prof Dev	0.00	0.00	0.00	2,499.47	0.00	(2,499.47)	(2,499.47)
Subtotal: Travel		**2,500.00**	**2,500.00**	**0.00**	**2,499.47**	**0.00**	**0.53**	**0.53**
***Total: 71 - Support**		**2,500.00**	**2,500.00**	**0.00**	**2,499.47**	**0.00**	**0.53**	**0.53**
****Total Direct Cost Expenditures**		**50,000.00**	**50,000.00**	**0.00**	**49,999.36**	**0.00**	**0.64**	**0.64**
*****Total Expenditures**		**50,000.00**	**50,000.00**	**0.00**	**49,999.36**	**0.00**	**0.64**	**0.64**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	49,999.36	0.00	(49,999.36)	(49,999.36)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**49,999.36**	**0.00**	**(49,999.36)**	**(49,999.36)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**49,999.36**	**0.00**	**(49,999.36)**	**(49,999.36)**

Grant 14N268 - Post-Hospital Medication Safety
Fund 14N389 - Post-Hospital Medication Safety

Status: Active
FMGR: Foust, Janice B

Type: Grant

PI: Foust, Janice B
Sponsor: Hartford (John A.) Foundation
Sponsor ID:
CFDA #: NONE
Resp Org: UFNURS
FRAGRNT Start/End Date: 07/01/2003 - 06/30/2005

Fund Information
Effective Date: 7/1/2004
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHTEN
Equipment Vesting	SPONSOR
Idc Waiver	NO

Org UFNUJF - PI Janice Foust

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	43,900.00	43,900.00	0.00	0.00	0.00	43,900.00	43,900.00
611PXR	[NSE] Supplemental-SR (A-Funds)	0.00	0.00	4,877.77	43,899.94	0.00	(43,899.94)	(43,899.94)
***Total: 61 - Salaries and Wages**		**43,900.00**	**43,900.00**	**4,877.77**	**43,899.94**	**0.00**	**0.06**	**0.06**
65YF10	Full Fringe Benefit Distr Expe	3,600.00	3,600.00	0.00	0.00	0.00	3,600.00	3,600.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	420.33	3,698.26	0.00	(3,698.26)	(3,698.26)
***Total: 65 - Fringe Benefits**		**3,600.00**	**3,600.00**	**420.33**	**3,698.26**	**0.00**	**(98.26)**	**(98.26)**
710	Travel	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
710115	Out-of-State Travel-Prof Dev	0.00	0.00	0.00	2,048.96	0.00	(2,048.96)	(2,048.96)
710300	Conference Registration Fees	0.00	0.00	0.00	220.00	0.00	(220.00)	(220.00)
Subtotal: Travel		**2,500.00**	**2,500.00**	**0.00**	**2,268.96**	**0.00**	**231.04**	**231.04**
711200	Research Supplies	0.00	0.00	0.00	115.38	0.00	(115.38)	(115.38)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**115.38**	**0.00**	**(115.38)**	**(115.38)**
***Total: 71 - Support**		**2,500.00**	**2,500.00**	**0.00**	**2,384.34**	**0.00**	**115.66**	**115.66**
****Total Direct Cost Expenditures**		**50,000.00**	**50,000.00**	**5,298.10**	**49,982.54**	**0.00**	**17.46**	**17.46**
*****Total Expenditures**		**50,000.00**	**50,000.00**	**5,298.10**	**49,982.54**	**0.00**	**17.46**	**17.46**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	5,298.10	49,982.54	0.00	(49,982.54)	(49,982.54)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**5,298.10**	**49,982.54**	**0.00**	**(49,982.54)**	**(49,982.54)**
*****Total Revenue**		**0.00**	**0.00**	**5,298.10**	**49,982.54**	**0.00**	**(49,982.54)**	**(49,982.54)**

Grant 14N306 - NH Leadership Strategy Focus
Fund 14N306 - NH Leadership Strategy Focus

Status: Active
FMGR: Schuh, Mary Clare

Type: Grant

PI: Schuh, Mary Clare
Sponsor: New Hampshire Charitable Foundation
Sponsor ID: 03-0549 CFDA #: NONE
Resp Org: UCIOD0
FRAGRNT Start/End Date: 06/02/2003 - 06/30/2004

Fund Information
Effective Date: 6/25/2003
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC9 9.00 %
IDC Dist To Code: UCDDMS

Approved For Admin: BOTH
Approved For Preaward: NO
Budget Controls: NHZERO
Equipment Vesting: USNH
Idc Waiver: NO

Org UCDDMS - PI Mary Schuh

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	7,121.56	0.00	(7,121.56)	(7,121.56)
615NZ0	PAT Unallocated Budget (Bud Only)	7,105.00	7,105.00	0.00	0.00	0.00	7,105.00	7,105.00
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	39.00	0.00	(39.00)	(39.00)
***Total: 61 - Salaries and Wages**		**7,105.00**	**7,105.00**	**0.00**	**7,160.56**	**0.00**	**(55.56)**	**(55.56)**
65YF10	Full Fringe Benefit Distr Expe	2,757.00	2,757.00	0.00	2,882.61	0.00	(125.61)	(125.61)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	3.28	0.00	(3.28)	(3.28)
***Total: 65 - Fringe Benefits**		**2,757.00**	**2,757.00**	**0.00**	**2,885.89**	**0.00**	**(128.89)**	**(128.89)**
710	Travel	750.00	750.00	0.00	0.00	0.00	750.00	750.00
710000	In-State Travel	0.00	0.00	0.00	578.14	0.00	(578.14)	(578.14)
Subtotal: Travel		**750.00**	**750.00**	**0.00**	**578.14**	**0.00**	**171.86**	**171.86**
711100	Supplies-General	0.00	0.00	0.00	421.24	0.00	(421.24)	(421.24)
7112	Research Supplies	5,031.00	5,031.00	0.00	0.00	0.00	5,031.00	5,031.00
714000	Postage-General	0.00	0.00	0.00	22.66	0.00	(22.66)	(22.66)
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	4,006.12	0.00	(4,006.12)	(4,006.12)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	2,650.00	2,650.00	0.00	0.00	0.00	2,650.00	2,650.00
718000	Telecom-General	0.00	0.00	0.00	88.06	0.00	(88.06)	(88.06)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	3,102.33	0.00	(3,102.33)	(3,102.33)
Subtotal: Non-Travel Support		**7,681.00**	**7,681.00**	**0.00**	**7,640.41**	**0.00**	**40.59**	**40.59**
***Total: 71 - Support**		**8,431.00**	**8,431.00**	**0.00**	**8,218.55**	**0.00**	**212.45**	**212.45**
****Total Direct Cost Expenditures**		**18,293.00**	**18,293.00**	**0.00**	**18,265.00**	**0.00**	**28.00**	**28.00**
760300	F&A Expenditures	1,646.00	1,646.00	0.00	1,643.88	0.00	2.12	2.12
***Total: 76 - F&A and Internal Allocations**		**1,646.00**	**1,646.00**	**0.00**	**1,643.88**	**0.00**	**2.12**	**2.12**
****Total Indirect Cost Expenditures**		**1,646.00**	**1,646.00**	**0.00**	**1,643.88**	**0.00**	**2.12**	**2.12**
*****Total Expenditures**		**19,939.00**	**19,939.00**	**0.00**	**19,908.88**	**0.00**	**30.12**	**30.12**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	19,908.88	0.00	(19,908.88)	(19,908.88)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**19,908.88**	**0.00**	**(19,908.88)**	**(19,908.88)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**19,908.88**	**0.00**	**(19,908.88)**	**(19,908.88)**

Grant 14N344 - Under One Roof
Fund 14N344 - Under One Roof

Status: Active
FMGR: Nelson, Debra J

Type: Contract

PI: Nelson, Debra J
Sponsor: Family Center of Greater Peterborough NH
Sponsor ID: NONE CFDA #: 93.631
Resp Org: UFIOD0
FRAGRNT Start/End Date: 09/30/2003 - 09/29/2004

Fund Information
Effective Date: 9/30/2003
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: UCDDDN

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO

Org UCDDDN - PI Debra Nelson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F70	Faculty NTT Clinical	0.00	0.00	0.00	2,528.79	0.00	(2,528.79)	(2,528.79)
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	6,250.00	0.00	0.00	0.00	0.00	6,250.00
615F10	PAT	0.00	0.00	0.00	3,589.68	0.00	(3,589.68)	(3,589.68)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	6,237.00	0.00	0.00	0.00	0.00	6,237.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	4,059.00	0.00	(4,059.00)	(4,059.00)
61SNWS	College Work Study	0.00	0.00	0.00	96.68	0.00	(96.68)	(96.68)
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00
***Total: 61 - Salaries and Wages**		**0.00**	**16,487.00**	**0.00**	**10,274.15**	**0.00**	**(10,274.15)**	**6,212.85**
65YF10	Full Fringe Benefit Distr Expe	0.00	2,862.00	0.00	2,464.40	0.00	(2,464.40)	397.60
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	340.97	0.00	(340.97)	(340.97)
***Total: 65 - Fringe Benefits**		**0.00**	**2,862.00**	**0.00**	**2,805.37**	**0.00**	**(2,805.37)**	**56.63**
710	Travel	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	683.24	0.00	(683.24)	(683.24)
Subtotal: Travel		**0.00**	**1,000.00**	**0.00**	**683.24**	**0.00**	**(683.24)**	**316.76**
711100	Supplies-General	0.00	0.00	0.00	1,885.77	0.00	(1,885.77)	(1,885.77)
7112	Research Supplies	0.00	4,282.00	0.00	0.00	0.00	0.00	4,282.00
713000	Printing & Copying-General	0.00	0.00	0.00	7,612.12	0.00	(7,612.12)	(7,612.12)
714000	Postage-General	0.00	0.00	0.00	33.71	0.00	(33.71)	(33.71)
717000	Consulting-General	0.00	39,000.00	0.00	0.00	0.00	0.00	39,000.00
717200	Other Professional Services-General	0.00	0.00	0.00	44,000.00	0.00	(44,000.00)	(44,000.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	64.66	0.00	(64.66)	(64.66)
Subtotal: Non-Travel Support		**0.00**	**45,282.00**	**0.00**	**53,596.26**	**0.00**	**(53,596.26)**	**(8,314.26)**
***Total: 71 - Support**		**0.00**	**46,282.00**	**0.00**	**54,279.50**	**0.00**	**(54,279.50)**	**(7,997.50)**
721100	Assistantships	0.00	4,085.00	0.00	0.00	0.00	0.00	4,085.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**4,085.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,085.00**
****Total Direct Cost Expenditures**		**0.00**	**69,716.00**	**0.00**	**67,359.02**	**0.00**	**(67,359.02)**	**2,356.98**
760300	F&A Expenditures	0.00	5,250.00	0.00	5,388.72	0.00	(5,388.72)	(138.72)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**5,250.00**	**0.00**	**5,388.72**	**0.00**	**(5,388.72)**	**(138.72)**
****Total Indirect Cost Expenditures**		**0.00**	**5,250.00**	**0.00**	**5,388.72**	**0.00**	**(5,388.72)**	**(138.72)**

Grant 14N344 - Under One Roof
Fund 14N344 - Under One Roof

Status: Active
FMGR: Nelson, Debra J

Type: Contract

PI:	Nelson, Debra J		
Sponsor:	Family Center of Greater Peterborough NH		
Sponsor ID:	NONE	CFDA #: 93.631	
Resp Org:	UFIOD0		
FRAGRNT Start/End Date:	09/30/2003 - 09/29/2004		

Fund Information

Effective Date:	9/30/2003
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC8	8.00 %
IDC Dist To Code:	UCDDDN	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UCDDDN - PI Debra Nelson

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*****Total Expenditures**	**0.00**	**74,966.00**	**0.00**	**72,747.74**	**0.00**	**(72,747.74)**	**2,218.26**
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	72,747.74	0.00	(72,747.74)	(72,747.74)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**72,747.74**	**0.00**	**(72,747.74)**	**(72,747.74)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**72,747.74**	**0.00**	**(72,747.74)**	**(72,747.74)**

Grant 14N344 - Under One Roof
Fund 15C355 - Under one Roof

Status: Active
FMGR: Nelson, Debra J

Type: Contract

PI: Nelson, Debra J
Sponsor: Family Center of Greater Peterborough NH
Sponsor ID: NONE CFDA #: 93.631
Resp Org: UFIOD0
FRAGRNT Start/End Date: 09/30/2003 - 09/29/2004

Fund Information
Effective Date: 3/15/2005
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: 14ZCLR

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO

Org UCDDDN - PI Debra Nelson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710305	Registration Fees-Other	0.00	0.00	0.00	1,534.00	0.00	(1,534.00)	(1,534.00)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**1,534.00**	**0.00**	**(1,534.00)**	**(1,534.00)**
7112	Research Supplies	1,534.00	1,534.00	0.00	0.00	0.00	1,534.00	1,534.00
Subtotal: Non-Travel Support		**1,534.00**	**1,534.00**	**0.00**	**0.00**	**0.00**	**1,534.00**	**1,534.00**
***Total: 71 - Support**		**1,534.00**	**1,534.00**	**0.00**	**1,534.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**1,534.00**	**1,534.00**	**0.00**	**1,534.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	123.00	123.00	0.00	122.72	0.00	0.28	0.28
***Total: 76 - F&A and Internal Allocations**		**123.00**	**123.00**	**0.00**	**122.72**	**0.00**	**0.28**	**0.28**
****Total Indirect Cost Expenditures**		**123.00**	**123.00**	**0.00**	**122.72**	**0.00**	**0.28**	**0.28**
*****Total Expenditures**		**1,657.00**	**1,657.00**	**0.00**	**1,656.72**	**0.00**	**0.28**	**0.28**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	122.72	0.00	(122.72)	(122.72)
8ICS71	NonMand Tran In-Cost Share-Support	0.00	0.00	0.00	1,534.00	0.00	(1,534.00)	(1,534.00)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**1,656.72**	**0.00**	**(1,656.72)**	**(1,656.72)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**1,656.72**	**0.00**	**(1,656.72)**	**(1,656.72)**

Grant 14N345 - GSIL Workstudy Contract
Fund 14N345 - GSIL Workstudy Contract

Status: Active
FMGR: Nisbet, Jane A

Type: Contract

PI:	Nisbet, Jane A		
Sponsor:	Granite State Independent Livg		
Sponsor ID:		CFDA #:	93.779
Resp Org:	UFIOD0		
FRAGRNT Start/End Date:	11/07/2003 - 09/30/2005		

Fund Information

Effective Date:	11/7/2003
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC8	8.00 %
IDC Dist To Code:	UCDDJN	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UCDDJN - PI Jane Nisbet

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	0.81	0.00	(0.81)	(0.81)
61SNSH	Student Labor	0.00	0.00	0.00	356.04	0.00	(356.04)	(356.04)
61SNWS	College Work Study	0.00	0.00	231.07	3,565.91	0.00	(3,565.91)	(3,565.91)
61SNZ0	Student Labor Unallocated(Bud Only)	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
***Total: 61 - Salaries and Wages**		**4,000.00**	**4,000.00**	**231.07**	**3,922.76**	**0.00**	**77.24**	**77.24**
****Total Direct Cost Expenditures**		**4,000.00**	**4,000.00**	**231.07**	**3,922.76**	**0.00**	**77.24**	**77.24**
760300	F&A Expenditures	320.00	320.00	18.49	313.81	0.00	6.19	6.19
***Total: 76 - F&A and Internal Allocations**		**320.00**	**320.00**	**18.49**	**313.81**	**0.00**	**6.19**	**6.19**
****Total Indirect Cost Expenditures**		**320.00**	**320.00**	**18.49**	**313.81**	**0.00**	**6.19**	**6.19**
*****Total Expenditures**		**4,320.00**	**4,320.00**	**249.56**	**4,236.57**	**0.00**	**83.43**	**83.43**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	249.56	4,236.57	0.00	(4,236.57)	(4,236.57)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**249.56**	**4,236.57**	**0.00**	**(4,236.57)**	**(4,236.57)**
*****Total Revenue**		**0.00**	**0.00**	**249.56**	**4,236.57**	**0.00**	**(4,236.57)**	**(4,236.57)**

Grant 14N347 - CHANCE
Fund 14N347 - Center for Housing New Community Ec

Status: Active
FMGR: Klein, Jay

Type: Contract

PI:	Klein, Jay		
Sponsor:	Institute for Rehabilitation and Research		
Sponsor ID:	04-1004	CFDA #: 93.779	
Resp Org:	UFIOD0		
FRAGRNT Start/End Date:	10/01/2003 - 09/30/2004		

Fund Information

Effective Date:	11/19/2003
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC25	25.00 %
IDC Dist To Code:	UCDDJK	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UCDDJK - PI Jay Klein

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	2,516.94	0.00	(2,516.94)	(2,516.94)
611F60	Faculty NTT Research	0.00	0.00	0.00	51,439.55	0.00	(51,439.55)	(51,439.55)
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	5,173.01	0.00	0.00	0.00	0.00	5,173.01
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	5,230.21	0.00	(5,230.21)	(5,230.21)
615F10	PAT	0.00	0.00	0.00	12,103.05	0.00	(12,103.05)	(12,103.05)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	66,396.67	0.00	0.00	0.00	0.00	66,396.67
617F10	Operating Staff	0.00	0.00	0.00	23,392.72	0.00	(23,392.72)	(23,392.72)
617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	20,092.80	0.00	0.00	0.00	0.00	20,092.80
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	1,980.00	0.00	(1,980.00)	(1,980.00)
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
***Total: 61 - Salaries and Wages**		**0.00**	**96,662.48**	**0.00**	**96,662.47**	**0.00**	**(96,662.47)**	**0.01**
65YF10	Full Fringe Benefit Distr Expe	0.00	36,709.68	0.00	36,104.02	0.00	(36,104.02)	605.66
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	605.66	0.00	(605.66)	(605.66)
***Total: 65 - Fringe Benefits**		**0.00**	**36,709.68**	**0.00**	**36,709.68**	**0.00**	**(36,709.68)**	**0.00**
710	Travel	0.00	8,122.54	0.00	0.00	0.00	0.00	8,122.54
710000	In-State Travel	0.00	0.00	0.00	45.50	0.00	(45.50)	(45.50)
710100	Out-of-State Travel	0.00	0.00	0.00	8,042.04	0.00	(8,042.04)	(8,042.04)
710300	Conference Registration Fees	0.00	0.00	0.00	35.00	0.00	(35.00)	(35.00)
Subtotal: Travel		**0.00**	**8,122.54**	**0.00**	**8,122.54**	**0.00**	**(8,122.54)**	**0.00**
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	4,485.90	0.00	(4,485.90)	(4,485.90)
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	61.69	0.00	(61.69)	(61.69)
7112	Research Supplies	0.00	6,485.07	0.00	0.00	0.00	0.00	6,485.07
713000	Printing & Copying-General	0.00	0.00	0.00	536.00	0.00	(536.00)	(536.00)
713030	Printing & Copying-Off Campus	0.00	0.00	0.00	35.60	0.00	(35.60)	(35.60)
714000	Postage-General	0.00	0.00	0.00	96.92	0.00	(96.92)	(96.92)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	800.00	0.00	(800.00)	(800.00)
716100	Rentals & Leases-General	0.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00
716120	Rentals-Property or Room	0.00	0.00	0.00	10,169.00	0.00	(10,169.00)	(10,169.00)
717200	Other Professional Services-General	0.00	0.00	0.00	518.55	0.00	(518.55)	(518.55)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
718000	Telecom-General	0.00	0.00	0.00	4,411.07	0.00	(4,411.07)	(4,411.07)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	51.99	0.00	(51.99)	(51.99)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	15.00	0.00	(15.00)	(15.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	17.11	0.00	(17.11)	(17.11)
719200	Employee Recruiting-General	0.00	0.00	0.00	397.50	0.00	(397.50)	(397.50)

Grant 14N347 - CHANCE
Fund 14N347 - Center for Housing New Community Ec

Status: Active
FMGR: Klein, Jay

Type: Contract

PI: Klein, Jay
Sponsor: Institute for Rehabilitation and Research
Sponsor ID: 04-1004 CFDA #: 93.779
Resp Org: UFIOD0
FRAGRNT Start/End Date: 10/01/2003 - 09/30/2004

Fund Information
Effective Date: 11/19/2003
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC25 25.00 %
IDC Dist To Code: UCDDJK

Approved For Admin: BOTH
Approved For Preaward: NO
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO

Org UCDDJK - PI Jay Klein

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
71C600	Insurance	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
Subtotal: Non-Travel Support		**0.00**	**22,485.07**	**0.00**	**21,846.33**	**0.00**	**(21,846.33)**	**638.74**
***Total: 71 - Support**		**0.00**	**30,607.61**	**0.00**	**29,968.87**	**0.00**	**(29,968.87)**	**638.74**
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
780100	Electricity	0.00	0.00	0.00	638.74	0.00	(638.74)	(638.74)
***Total: 78 - Utilities**		**0.00**	**0.00**	**0.00**	**638.74**	**0.00**	**(638.74)**	**(638.74)**
Total Direct Cost Expenditures		**0.00**	**163,979.77**	**0.00**	**163,979.76**	**0.00**	**(163,979.76)**	**0.01**
760300	F&A Expenditures	0.00	40,994.93	0.00	40,994.93	0.00	(40,994.93)	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**40,994.93**	**0.00**	**40,994.93**	**0.00**	**(40,994.93)**	**0.00**
Total Indirect Cost Expenditures		**0.00**	**40,994.93**	**0.00**	**40,994.93**	**0.00**	**(40,994.93)**	**0.00**
***Total Expenditures**		**0.00**	**204,974.70**	**0.00**	**204,974.69**	**0.00**	**(204,974.69)**	**0.01**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	204,974.69	0.00	(204,974.69)	(204,974.69)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**204,974.69**	**0.00**	**(204,974.69)**	**(204,974.69)**
***Total Revenue**		**0.00**	**0.00**	**0.00**	**204,974.69**	**0.00**	**(204,974.69)**	**(204,974.69)**

Grant 14N356 - Empowering Communities III
Fund 14N356 - Empowering Communities III

Status: Active
FMGR: Tutko, Holly Ann

Type: Grant

PI:	Tutko, Holly Ann		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Endowment for Health, Inc.		Effective Date:	12/22/2003	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	1351	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10	10.00 %	Budget Controls	NHTEN
Resp Org:	UFIHPP		Expend End Date:		IDC Dist To Code:	UFDOHD		Equipment Vesting	USNH
FRAGRNT Start/End Date:	12/22/2003 - 12/21/2004		Rev Account:	531100				Idc Waiver	NO

Org UFDOEH - PI Edgar (Ned) Helms

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 14N356 - Empowering Communities III
Fund 14N356 - Empowering Communities III

Status: Active
FMGR: Tutko, Holly Ann

Type: Grant

PI:	Tutko, Holly Ann		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin: NONE
Sponsor:	Endowment for Health, Inc.		Effective Date:	12/22/2003	IDC Basis Code:	MTDC		Approved For Preaward: NO
Sponsor ID:	1351	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10	10.00 %	Budget Controls: NHTEN
Resp Org:	UFIHPP		Expend End Date:		IDC Dist To Code:	UFDOHD		Equipment Vesting: USNH
FRAGRNT Start/End Date:	12/22/2003 - 12/21/2004		Rev Account:	531100				Idc Waiver: NO

Org UFDOHD - PI Holly Tutko

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	26,708.04	0.00	(26,708.04)	(26,708.04)
611PXR	[NSE] Supplemental-SR (A-Funds)	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
615F10	PAT	0.00	0.00	0.00	14,945.17	0.00	(14,945.17)	(14,945.17)
615NZ0	PAT Unallocated Budget (Bud Only)	87,156.00	46,547.00	0.00	0.00	0.00	87,156.00	46,547.00
617F10	Operating Staff	0.00	0.00	0.00	2,954.72	0.00	(2,954.72)	(2,954.72)
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	1,239.00	0.00	(1,239.00)	(1,239.00)
***Total: 61 - Salaries and Wages**		**87,156.00**	**46,547.00**	**0.00**	**46,546.93**	**0.00**	**40,609.07**	**0.07**
65YF10	Full Fringe Benefit Distr Expe	35,298.00	18,116.00	0.00	17,953.30	0.00	17,344.70	162.70
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	162.87	0.00	(162.87)	(162.87)
***Total: 65 - Fringe Benefits**		**35,298.00**	**18,116.00**	**0.00**	**18,116.17**	**0.00**	**17,181.83**	**(0.17)**
710	Travel	3,000.00	7,500.00	0.00	0.00	0.00	3,000.00	7,500.00
710000	In-State Travel	0.00	0.00	0.00	26.25	0.00	(26.25)	(26.25)
710020	In-State Travel-Prof Dev	0.00	0.00	(101.25)	1,140.16	0.00	(1,140.16)	(1,140.16)
710100	Out-of-State Travel	0.00	0.00	(26.25)	452.73	0.00	(452.73)	(452.73)
710115	Out-of-State Travel-Prof Dev	0.00	0.00	0.00	2,202.09	0.00	(2,202.09)	(2,202.09)
710200	Foreign Travel	0.00	(3,613.00)	0.00	0.00	0.00	0.00	(3,613.00)
710300	Conference Registration Fees	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
710305	Registration Fees-Other	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
710310	Workshop Registration Fees	0.00	0.00	0.00	16.12	0.00	(16.12)	(16.12)
Subtotal: Travel		**3,000.00**	**3,887.00**	**(127.50)**	**3,887.35**	**0.00**	**(887.35)**	**(0.35)**
711000	Purchasing Cards	0.00	0.00	0.00	510.32	0.00	(510.32)	(510.32)
7111	Supplies	16,352.00	16,352.00	0.00	0.00	0.00	16,352.00	16,352.00
711100	Supplies-General	0.00	0.00	0.00	699.74	0.00	(699.74)	(699.74)
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	1,517.90	0.00	(1,517.90)	(1,517.90)
711180	Supplies Special Events	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
7112	Research Supplies	0.00	(7,894.00)	0.00	0.00	0.00	0.00	(7,894.00)
711200	Research Supplies	0.00	0.00	0.00	569.72	0.00	(569.72)	(569.72)
713000	Printing & Copying-General	0.00	0.00	0.00	316.00	0.00	(316.00)	(316.00)
713005	Printing & Copying-Campus	0.00	0.00	0.00	31.00	0.00	(31.00)	(31.00)
714000	Postage-General	0.00	0.00	0.00	7.40	0.00	(7.40)	(7.40)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	82.72	0.00	(82.72)	(82.72)
716100	Rentals & Leases-General	0.00	0.00	0.00	232.50	0.00	(232.50)	(232.50)
717000	Consulting-General	4,500.00	9,250.00	0.00	0.00	0.00	4,500.00	9,250.00
717200	Other Professional Services-General	0.00	0.00	0.00	8,918.01	0.00	(8,918.01)	(8,918.01)
718000	Telecom-General	0.00	0.00	0.00	(77.23)	0.00	77.23	77.23

Grant 14N356 - Empowering Communities III
Fund 14N356 - Empowering Communities III

Status: Active
FMGR: Tutko, Holly Ann

Type: Grant

PI:	Tutko, Holly Ann		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Endowment for Health, Inc.		Effective Date:	12/22/2003	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	1351	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10	10.00 %	Budget Controls	NHTEN
Resp Org:	UFIHPP		Expend End Date:		IDC Dist To Code:	UFDOHD		Equipment Vesting	USNH
FRAGRNT Start/End Date:	12/22/2003 - 12/21/2004		Rev Account:	531100				Idc Waiver	NO

Org UFDOHD - PI Holly Tutko

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	942.64	0.00	(942.64)	(942.64)
718006	Telecom-Cellular Phones	0.00	0.00	0.00	114.12	0.00	(114.12)	(114.12)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	561.05	0.00	(561.05)	(561.05)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	332.94	0.00	(332.94)	(332.94)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	2,713.67	0.00	(2,713.67)	(2,713.67)
719100	Membership Dues & Fees	0.00	0.00	0.00	160.00	0.00	(160.00)	(160.00)
Subtotal: Non-Travel Support		**20,852.00**	**17,708.00**	**0.00**	**17,707.50**	**0.00**	**3,144.50**	**0.50**
***Total: 71 - Support**		**23,852.00**	**21,595.00**	**(127.50)**	**21,594.85**	**0.00**	**2,257.15**	**0.15**
730001	Subcontracts 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00
730002	Subcontracts 02	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 73 - Subcontracts**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**146,306.00**	**86,258.00**	**(127.50)**	**86,257.95**	**0.00**	**60,048.05**	**0.05**
760300	F&A Expenditures	14,631.00	8,626.00	(12.74)	8,625.86	0.00	6,005.14	0.14
***Total: 76 - F&A and Internal Allocations**		**14,631.00**	**8,626.00**	**(12.74)**	**8,625.86**	**0.00**	**6,005.14**	**0.14**
****Total Indirect Cost Expenditures**		**14,631.00**	**8,626.00**	**(12.74)**	**8,625.86**	**0.00**	**6,005.14**	**0.14**
*****Total Expenditures**		**160,937.00**	**94,884.00**	**(140.24)**	**94,883.81**	**0.00**	**66,053.19**	**0.19**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	(140.24)	94,883.81	0.00	(94,883.81)	(94,883.81)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**(140.24)**	**94,883.81**	**0.00**	**(94,883.81)**	**(94,883.81)**
*****Total Revenue**		**0.00**	**0.00**	**(140.24)**	**94,883.81**	**0.00**	**(94,883.81)**	**(94,883.81)**

Grant 14N401 - New England Deafblind Technical Sup
Fund 14N401 - NE Deafblind Center Tech Support

Status: Active
FMGR: Dillon, Ann E

Type: Other

PI: Dillon, Ann E
Sponsor: New England Center Deafblind Project
Sponsor ID: MOA 05/26/04 CFDA #: NONE
Resp Org: UCIOD0
FRAGRNT Start/End Date: 01/22/2004 - 06/30/2005

Fund Information
Effective Date: 1/22/2004
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: UCDDAD

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UCDDAD - PI Ann Dillon

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F70	Faculty NTT Clinical	0.00	0.00	5,346.62	10,020.08	0.00	(10,020.08)	(10,020.08)
615F10	PAT	0.00	0.00	0.00	4,679.20	0.00	(4,679.20)	(4,679.20)
615NZ0	PAT Unallocated Budget (Bud Only)	14,762.00	14,762.00	0.00	0.00	0.00	14,762.00	14,762.00
***Total: 61 - Salaries and Wages**		**14,762.00**	**14,762.00**	**5,346.62**	**14,699.28**	**0.00**	**62.72**	**62.72**
65YF10	Full Fringe Benefit Distr Expe	6,114.00	6,114.00	2,150.19	5,914.68	0.00	199.32	199.32
***Total: 65 - Fringe Benefits**		**6,114.00**	**6,114.00**	**2,150.19**	**5,914.68**	**0.00**	**199.32**	**199.32**
****Total Direct Cost Expenditures**		**20,876.00**	**20,876.00**	**7,496.81**	**20,613.96**	**0.00**	**262.04**	**262.04**
760300	F&A Expenditures	1,624.00	1,624.00	599.67	1,649.02	0.00	(25.02)	(25.02)
***Total: 76 - F&A and Internal Allocations**		**1,624.00**	**1,624.00**	**599.67**	**1,649.02**	**0.00**	**(25.02)**	**(25.02)**
****Total Indirect Cost Expenditures**		**1,624.00**	**1,624.00**	**599.67**	**1,649.02**	**0.00**	**(25.02)**	**(25.02)**
*****Total Expenditures**		**22,500.00**	**22,500.00**	**8,096.48**	**22,262.98**	**0.00**	**237.02**	**237.02**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	8,096.48	22,262.98	0.00	(22,262.98)	(22,262.98)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**8,096.48**	**22,262.98**	**0.00**	**(22,262.98)**	**(22,262.98)**
*****Total Revenue**		**0.00**	**0.00**	**8,096.48**	**22,262.98**	**0.00**	**(22,262.98)**	**(22,262.98)**

Grant 14N401 - New England Deafblind Technical Sup
Status: Active
Type: Other
Fund 14N401 - NE Deafblind Center Tech Support
FMGR: Dillon, Ann E

PI: Dillon, Ann E
Sponsor: New England Center Deafblind Project
Sponsor ID: MOA 05/26/04 CFDA #: NONE
Resp Org: UCIOD0
FRAGRNT Start/End Date: 01/22/2004 - 06/30/2005

Fund Information
Effective Date: 1/22/2004
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: UCDDAD

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UFDDAD - PI Ann Dillon

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 14N402 - Exercise and Vascular Function in C
Fund 14N402 - Exercise & Vascular Function in CAD

Status: Active
FMGR: Edwards, David G

Type: Grant

PI:	Edwards, David G		
Sponsor:	American Heart Association		
Sponsor ID:	0435431T	CFDA #: NONE	
Resp Org:	UFKINE		
FRAGRNT Start/End Date:	07/01/2004 - 06/30/2007		

Fund Information

Effective Date:	7/3/2004
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC10	10.00 %
IDC Dist To Code:	UFKIDE	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UFKIDE - David Edwards

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	6,245.63	0.00	(6,245.63)	(6,245.63)
611NZ0	Faculty Unallocated Budget(BudOnly)	52,273.00	52,273.00	0.00	0.00	0.00	52,273.00	52,273.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	7,429.80	7,429.80	0.00	(7,429.80)	(7,429.80)
613N50	Graduate - Stipend Only	0.00	0.00	4,176.96	17,052.03	0.00	(17,052.03)	(17,052.03)
613NZ0	Grad Unallocated Budget (Bud Only)	68,120.00	68,120.00	0.00	0.00	0.00	68,120.00	68,120.00
***Total: 61 - Salaries and Wages**		**120,393.00**	**120,393.00**	**11,606.76**	**30,727.46**	**0.00**	**89,665.54**	**89,665.54**
65YF10	Full Fringe Benefit Distr Expe	4,444.00	4,444.00	0.00	2,498.22	0.00	1,945.78	1,945.78
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	640.25	640.25	0.00	(640.25)	(640.25)
***Total: 65 - Fringe Benefits**		**4,444.00**	**4,444.00**	**640.25**	**3,138.47**	**0.00**	**1,305.53**	**1,305.53**
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
Subtotal: Travel		**3,000.00**	**3,000.00**	**0.00**	**1,000.00**	**0.00**	**2,000.00**	**2,000.00**
711000	Purchasing Cards	0.00	0.00	2,844.30	12,717.95	0.00	(12,717.95)	(12,717.95)
711100	Supplies-General	0.00	0.00	0.00	132.02	71.24	(203.26)	(203.26)
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	505.00	0.00	(505.00)	(505.00)
711146	Supplies-Laboratory	0.00	0.00	0.00	68.50	0.00	(68.50)	(68.50)
711154	Supplies-Computer Peripherals	0.00	0.00	320.80	438.70	0.00	(438.70)	(438.70)
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	1,530.10	0.00	(1,530.10)	(1,530.10)
7112	Research Supplies	44,663.00	44,663.00	0.00	0.00	0.00	44,663.00	44,663.00
715000	Non-Cap Equip-General	0.00	0.00	0.00	1,682.00	0.00	(1,682.00)	(1,682.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	7,500.00	7,500.00	0.00	0.00	0.00	7,500.00	7,500.00
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	596.28	0.00	(596.28)	(596.28)
Subtotal: Non-Travel Support		**52,163.00**	**52,163.00**	**3,165.10**	**17,670.55**	**71.24**	**34,421.21**	**34,421.21**
***Total: 71 - Support**		**55,163.00**	**55,163.00**	**3,165.10**	**18,670.55**	**71.24**	**36,421.21**	**36,421.21**
****Total Direct Cost Expenditures**		**180,000.00**	**180,000.00**	**15,412.11**	**52,536.48**	**71.24**	**127,392.28**	**127,392.28**
760300	F&A Expenditures	18,000.00	18,000.00	1,541.20	5,253.67	0.00	12,746.33	12,746.33
***Total: 76 - F&A and Internal Allocations**		**18,000.00**	**18,000.00**	**1,541.20**	**5,253.67**	**0.00**	**12,746.33**	**12,746.33**
****Total Indirect Cost Expenditures**		**18,000.00**	**18,000.00**	**1,541.20**	**5,253.67**	**0.00**	**12,746.33**	**12,746.33**
*****Total Expenditures**		**198,000.00**	**198,000.00**	**16,953.31**	**57,790.15**	**71.24**	**140,138.61**	**140,138.61**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	16,953.31	57,790.15	0.00	(57,790.15)	(57,790.15)

Grant 14N402 - Exercise and Vascular Function in C
Fund 14N402 - Exercise & Vascular Function in CAD

Status: Active
FMGR: Edwards, David G

Type: Grant

PI:	Edwards, David G		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	American Heart Association		Effective Date:	7/3/2004	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	0435431T	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10	10.00 %	Budget Controls	STDBUD
Resp Org:	UFKINE		Expend End Date:		IDC Dist To Code:	UFKIDE		Equipment Vesting	USNH
FRAGRNT Start/End Date:	07/01/2004 - 06/30/2007		Rev Account:	531100				Idc Waiver	NO

Org UFKIDE - David Edwards

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**16,953.31**	**57,790.15**	**0.00**	**(57,790.15)**	**(57,790.15)**
****Total Revenue**	**0.00**	**0.00**	**16,953.31**	**57,790.15**	**0.00**	**(57,790.15)**	**(57,790.15)**

Grant 14N404 - Supporting Adolescent Health Thru E
Fund 14N404 - Supporting Adolescent Health

Status: Active
FMGR: Baber, Kristine M

Type: Grant

PI: Baber, Kristine M
Sponsor: New Hampshire Charitable Foundation
Sponsor ID: 04-0513 CFDA #: NONE
Resp Org: UFFS00
FRAGRNT Start/End Date: 06/23/2004 - 06/23/2005

Fund Information
Effective Date: 7/1/2004
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC9P5 9.50 %
IDC Dist To Code: UFFSKB

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UFFSKB - PI Kristine Baber

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	1,953.71	10,130.01	0.00	(10,130.01)	(10,130.01)
615NZ0	PAT Unallocated Budget (Bud Only)	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
***Total: 61 - Salaries and Wages**		**10,000.00**	**10,000.00**	**1,953.71**	**10,130.01**	**0.00**	**(130.01)**	**(130.01)**
65YF10	Full Fringe Benefit Distr Expe	4,050.00	4,050.00	786.48	4,056.99	0.00	(6.99)	(6.99)
***Total: 65 - Fringe Benefits**		**4,050.00**	**4,050.00**	**786.48**	**4,056.99**	**0.00**	**(6.99)**	**(6.99)**
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	378.95	378.95	0.00	(378.95)	(378.95)
7112	Research Supplies	4,100.00	4,100.00	0.00	0.00	0.00	4,100.00	4,100.00
717200	Other Professional Services-General	0.00	0.00	1,680.00	1,680.00	0.00	(1,680.00)	(1,680.00)
Subtotal: Non-Travel Support		**4,100.00**	**4,100.00**	**2,058.95**	**2,058.95**	**0.00**	**2,041.05**	**2,041.05**
***Total: 71 - Support**		**4,100.00**	**4,100.00**	**2,058.95**	**2,058.95**	**0.00**	**2,041.05**	**2,041.05**
****Total Direct Cost Expenditures**		**18,150.00**	**18,150.00**	**4,799.14**	**16,245.95**	**0.00**	**1,904.05**	**1,904.05**
760300	F&A Expenditures	1,724.00	1,724.00	455.93	1,543.30	0.00	180.70	180.70
***Total: 76 - F&A and Internal Allocations**		**1,724.00**	**1,724.00**	**455.93**	**1,543.30**	**0.00**	**180.70**	**180.70**
****Total Indirect Cost Expenditures**		**1,724.00**	**1,724.00**	**455.93**	**1,543.30**	**0.00**	**180.70**	**180.70**
*****Total Expenditures**		**19,874.00**	**19,874.00**	**5,255.07**	**17,789.25**	**0.00**	**2,084.75**	**2,084.75**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	5,255.07	17,789.25	0.00	(17,789.25)	(17,789.25)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**5,255.07**	**17,789.25**	**0.00**	**(17,789.25)**	**(17,789.25)**
*****Total Revenue**		**0.00**	**0.00**	**5,255.07**	**17,789.25**	**0.00**	**(17,789.25)**	**(17,789.25)**

Grant 14N422 - Center for Housing and New Communit
Fund 14N422 - Chance

Status: Active
FMGR: Klein, Jay

Type: Contract

PI:	Klein, Jay		
Sponsor:	Institute for Rehabilitation and Research		
Sponsor ID:	05-1095-C2Y3	CFDA #: 93.779	
Resp Org:	UFIOD0		
FRAGRNT Start/End Date:	10/01/2004 - 09/30/2005		

Fund Information

Effective Date:	10/1/2004
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC25	25.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UFDDJK - PI Jay Klein

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	7,546.66	50,744.84	0.00	(50,744.84)	(50,744.84)
611NZ0	Faculty Unallocated Budget(BudOnly)	5,173.00	5,172.99	0.00	0.00	0.00	5,173.00	5,172.99
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	1,628.00	1,628.00	0.00	(1,628.00)	(1,628.00)
615F10	PAT	0.00	0.00	0.00	1,127.66	0.00	(1,127.66)	(1,127.66)
615NZ0	PAT Unallocated Budget (Bud Only)	67,920.00	67,920.00	0.00	0.00	0.00	67,920.00	67,920.00
617F10	Operating Staff	0.00	0.00	3,549.60	23,313.20	0.00	(23,313.20)	(23,313.20)
617NZ0	Op Staff Unallocated Bud(BudOnly)	31,943.00	31,943.00	0.00	0.00	0.00	31,943.00	31,943.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	1,955.00	0.00	(1,955.00)	(1,955.00)
61SNZ0	Student Labor Unallocated(Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
61U000	Salary Offset Account	0.00	47,612.00	0.00	0.00	0.00	0.00	47,612.00
***Total: 61 - Salaries and Wages**		**110,036.00**	**157,647.99**	**12,724.26**	**78,768.70**	**0.00**	**31,267.30**	**78,879.29**
65YF10	Full Fringe Benefit Distr Expe	40,800.00	56,455.60	4,555.59	30,191.37	0.00	10,608.63	26,264.23
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	140.30	304.52	0.00	(304.52)	(304.52)
***Total: 65 - Fringe Benefits**		**40,800.00**	**56,455.60**	**4,695.89**	**30,495.89**	**0.00**	**10,304.11**	**25,959.71**
710	Travel	10,000.00	23,158.48	0.00	0.00	0.00	10,000.00	23,158.48
710000	In-State Travel	0.00	0.00	163.51	163.51	0.00	(163.51)	(163.51)
710100	Out-of-State Travel	0.00	0.00	976.49	10,836.27	0.00	(10,836.27)	(10,836.27)
710200	Foreign Travel	0.00	0.00	0.00	1,463.45	0.00	(1,463.45)	(1,463.45)
710300	Conference Registration Fees	0.00	0.00	0.00	254.00	0.00	(254.00)	(254.00)
Subtotal: Travel		**10,000.00**	**23,158.48**	**1,140.00**	**12,717.23**	**0.00**	**(2,717.23)**	**10,441.25**
711100	Supplies-General	0.00	0.00	(501.57)	3,863.22	0.00	(3,863.22)	(3,863.22)
7112	Research Supplies	17,364.00	50,708.80	0.00	0.00	0.00	17,364.00	50,708.80
713000	Printing & Copying-General	0.00	0.00	0.00	568.29	0.00	(568.29)	(568.29)
714000	Postage-General	0.00	0.00	0.00	297.15	0.00	(297.15)	(297.15)
716120	Rentals-Property or Room	12,000.00	12,000.00	698.00	6,093.00	8,322.50	(2,415.50)	(2,415.50)
717200	Other Professional Services-General	0.00	0.00	(3,101.47)	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
718000	Telecom-General	0.00	0.00	646.83	2,833.30	0.00	(2,833.30)	(2,833.30)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	11.37	90.96	0.00	(90.96)	(90.96)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	30.15	0.00	(30.15)	(30.15)
718048	Telecom-Local Exchange Carrier	0.00	0.00	346.64	346.64	0.00	(346.64)	(346.64)
719100	Membership Dues & Fees	0.00	0.00	500.00	535.00	0.00	(535.00)	(535.00)
71C600	Insurance	0.00	0.00	0.00	275.00	0.00	(275.00)	(275.00)
Subtotal: Non-Travel Support		**30,364.00**	**63,708.80**	**(1,400.20)**	**14,932.71**	**8,322.50**	**7,108.79**	**40,453.59**
***Total: 71 - Support**		**40,364.00**	**86,867.28**	**(260.20)**	**27,649.94**	**8,322.50**	**4,391.56**	**50,894.84**

Grant 14N422 - Center for Housing and New Communit
Fund 14N422 - Chance

Status: Active
FMGR: Klein, Jay

Type: Contract

PI:	Klein, Jay		
Sponsor:	Institute for Rehabilitation and Research		
Sponsor ID:	05-1095-C2Y3	CFDA #: 93.779	
Resp Org:	UFIOD0		
FRAGRNT Start/End Date:	10/01/2004 - 09/30/2005		

Fund Information

Effective Date:	10/1/2004
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC25	25.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UFDDJK - PI Jay Klein

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
740000 Cap Equipment	4,000.00	8,000.00	0.00	0.00	0.00	4,000.00	8,000.00
***Total: 74 - Capitalizable Plant and Equipment**	**4,000.00**	**8,000.00**	**0.00**	**0.00**	**0.00**	**4,000.00**	**8,000.00**
****Total Direct Cost Expenditures**	**195,200.00**	**308,970.87**	**17,159.95**	**136,914.53**	**8,322.50**	**49,962.97**	**163,733.84**
760300 F&A Expenditures	44,800.00	75,009.76	4,289.99	34,228.74	0.00	10,571.26	40,781.02
***Total: 76 - F&A and Internal Allocations**	**44,800.00**	**75,009.76**	**4,289.99**	**34,228.74**	**0.00**	**10,571.26**	**40,781.02**
****Total Indirect Cost Expenditures**	**44,800.00**	**75,009.76**	**4,289.99**	**34,228.74**	**0.00**	**10,571.26**	**40,781.02**
*****Total Expenditures**	**240,000.00**	**383,980.63**	**21,449.94**	**171,143.27**	**8,322.50**	**60,534.23**	**204,514.86**
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	21,449.94	171,143.27	0.00	(171,143.27)	(171,143.27)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**21,449.94**	**171,143.27**	**0.00**	**(171,143.27)**	**(171,143.27)**
*****Total Revenue**	**0.00**	**0.00**	**21,449.94**	**171,143.27**	**0.00**	**(171,143.27)**	**(171,143.27)**

Grant 14N428 - NH Healthy School Coalition
Fund 14N428 - NH Healthy School Coalition

Status: Active
FMGR: Martin, Tamara A

Type: Grant

PI: Martin, Tamara A
Sponsor: New Hampshire Charitable Foundation
Sponsor ID: 04-0645 CFDA #: NONE
Resp Org: UFHMP0
FRAGRNT Start/End Date: 06/23/2004 - 12/31/2005

Fund Information
Effective Date: 6/23/2004
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHZERO
Equipment Vesting	USNH
Idc Waiver	YES

Org UFHMTM - PI Tamara Martin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	7,560.52	0.00	(7,560.52)	(7,560.52)
611NZ0	Faculty Unallocated Budget(BudOnly)	11,821.00	11,821.00	0.00	0.00	0.00	11,821.00	11,821.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	450.00	450.00	0.00	(450.00)	(450.00)
***Total: 61 - Salaries and Wages**		**11,821.00**	**11,821.00**	**450.00**	**8,010.52**	**0.00**	**3,810.48**	**3,810.48**
65YF10	Full Fringe Benefit Distr Expe	1,004.00	1,004.00	0.00	3,024.23	0.00	(2,020.23)	(2,020.23)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	40.95	40.95	0.00	(40.95)	(40.95)
***Total: 65 - Fringe Benefits**		**1,004.00**	**1,004.00**	**40.95**	**3,065.18**	**0.00**	**(2,061.18)**	**(2,061.18)**
7112	Research Supplies	3,300.00	3,300.00	0.00	0.00	0.00	3,300.00	3,300.00
717000	Consulting-General	500.00	500.00	0.00	0.00	0.00	500.00	500.00
Subtotal: Non-Travel Support		**3,800.00**	**3,800.00**	**0.00**	**0.00**	**0.00**	**3,800.00**	**3,800.00**
***Total: 71 - Support**		**3,800.00**	**3,800.00**	**0.00**	**0.00**	**0.00**	**3,800.00**	**3,800.00**
722200	Participant Support	3,375.00	3,375.00	0.00	0.00	0.00	3,375.00	3,375.00
***Total: 72 - Student and/or Participant Support**		**3,375.00**	**3,375.00**	**0.00**	**0.00**	**0.00**	**3,375.00**	**3,375.00**
****Total Direct Cost Expenditures**		**20,000.00**	**20,000.00**	**490.95**	**11,075.70**	**0.00**	**8,924.30**	**8,924.30**
*****Total Expenditures**		**20,000.00**	**20,000.00**	**490.95**	**11,075.70**	**0.00**	**8,924.30**	**8,924.30**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	490.95	11,075.70	0.00	(11,075.70)	(11,075.70)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**490.95**	**11,075.70**	**0.00**	**(11,075.70)**	**(11,075.70)**
*****Total Revenue**		**0.00**	**0.00**	**490.95**	**11,075.70**	**0.00**	**(11,075.70)**	**(11,075.70)**

Grant 14N435 - Suicide Prevention Project
Fund 14N435 - Suicide Prevention Project

Status: Active
FMGR: Baber, Kristine M

Type: Grant

PI: Baber, Kristine M
Sponsor: New Hampshire Charitable Foundation
Sponsor ID: CFDA #:
Resp Org: UFFS00
FRAGRNT Start/End Date: 09/01/2004 - 09/30/2005

Fund Information
Effective Date: 9/1/2004
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC10 10.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UFFSKB - PI Kristine Baber

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	9,133.82	0.00	(9,133.82)	(9,133.82)
611NZ0	Faculty Unallocated Budget(BudOnly)	16,956.00	16,956.00	0.00	0.00	0.00	16,956.00	16,956.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	5,878.30	5,878.30	0.00	(5,878.30)	(5,878.30)
615NZ0	PAT Unallocated Budget (Bud Only)	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
***Total: 61 - Salaries and Wages**		**19,456.00**	**19,456.00**	**5,878.30**	**15,012.12**	**0.00**	**4,443.88**	**4,443.88**
65YF10	Full Fringe Benefit Distr Expe	5,966.00	5,966.00	0.00	3,653.47	0.00	2,312.53	2,312.53
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	506.55	506.55	0.00	(506.55)	(506.55)
***Total: 65 - Fringe Benefits**		**5,966.00**	**5,966.00**	**506.55**	**4,160.02**	**0.00**	**1,805.98**	**1,805.98**
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
Subtotal: Travel		**1,000.00**	**1,000.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**1,000.00**
7112	Research Supplies	500.00	500.00	0.00	0.00	0.00	500.00	500.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**500.00**	**500.00**	**0.00**	**0.00**	**0.00**	**500.00**	**500.00**
***Total: 71 - Support**		**1,500.00**	**1,500.00**	**0.00**	**0.00**	**0.00**	**1,500.00**	**1,500.00**
****Total Direct Cost Expenditures**		**26,922.00**	**26,922.00**	**6,384.85**	**19,172.14**	**0.00**	**7,749.86**	**7,749.86**
760300	F&A Expenditures	2,692.00	2,692.00	638.49	1,917.22	0.00	774.78	774.78
***Total: 76 - F&A and Internal Allocations**		**2,692.00**	**2,692.00**	**638.49**	**1,917.22**	**0.00**	**774.78**	**774.78**
****Total Indirect Cost Expenditures**		**2,692.00**	**2,692.00**	**638.49**	**1,917.22**	**0.00**	**774.78**	**774.78**
*****Total Expenditures**		**29,614.00**	**29,614.00**	**7,023.34**	**21,089.36**	**0.00**	**8,524.64**	**8,524.64**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	7,023.34	21,089.36	0.00	(21,089.36)	(21,089.36)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**7,023.34**	**21,089.36**	**0.00**	**(21,089.36)**	**(21,089.36)**
*****Total Revenue**		**0.00**	**0.00**	**7,023.34**	**21,089.36**	**0.00**	**(21,089.36)**	**(21,089.36)**

Grant 14N439 - Prove It! Training Delivery
Fund 14N439 - Prove It! Training Delivery
Status: Active
FMGR: McGrath, Robert J.
Type: Grant

PI: McGrath, Robert J.
Sponsor: New Hampshire Charitable Foundation
Sponsor ID: 05-187 CFDA #: NONE
Resp Org: UFHMP0
FRAGRNT Start/End Date: 10/26/2004 - 10/25/2005

Fund Information
Effective Date: 10/26/2004
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC9 9.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UFHMRM - PI Robert McGrath

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710	Travel	400.00	486.00	0.00	0.00	0.00	400.00	486.00
710000	In-State Travel	0.00	0.00	0.00	985.22	0.00	(985.22)	(985.22)
Subtotal: Travel		**400.00**	**486.00**	**0.00**	**985.22**	**0.00**	**(585.22)**	**(499.22)**
711000	Purchasing Cards	0.00	0.00	28.00	28.00	0.00	(28.00)	(28.00)
711100	Supplies-General	0.00	0.00	373.49	906.27	0.00	(906.27)	(906.27)
7112	Research Supplies	2,260.00	2,174.00	0.00	0.00	0.00	2,260.00	2,174.00
717200	Other Professional Services-General	0.00	0.00	0.00	875.00	0.00	(875.00)	(875.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	1,146.50	1,746.68	0.00	(1,746.68)	(1,746.68)
Subtotal: Non-Travel Support		**2,260.00**	**2,174.00**	**1,547.99**	**3,555.95**	**0.00**	**(1,295.95)**	**(1,381.95)**
***Total: 71 - Support**		**2,660.00**	**2,660.00**	**1,547.99**	**4,541.17**	**0.00**	**(1,881.17)**	**(1,881.17)**
722200	Participant Support	1,600.00	1,600.00	0.00	0.00	0.00	1,600.00	1,600.00
***Total: 72 - Student and/or Participant Support**		**1,600.00**	**1,600.00**	**0.00**	**0.00**	**0.00**	**1,600.00**	**1,600.00**
730001	Subcontracts 01	500.00	500.00	0.00	0.00	0.00	500.00	500.00
***Total: 73 - Subcontracts**		**500.00**	**500.00**	**0.00**	**0.00**	**0.00**	**500.00**	**500.00**
****Total Direct Cost Expenditures**		**4,760.00**	**4,760.00**	**1,547.99**	**4,541.17**	**0.00**	**218.83**	**218.83**
760300	F&A Expenditures	240.00	240.00	139.31	408.69	0.00	(168.69)	(168.69)
***Total: 76 - F&A and Internal Allocations**		**240.00**	**240.00**	**139.31**	**408.69**	**0.00**	**(168.69)**	**(168.69)**
****Total Indirect Cost Expenditures**		**240.00**	**240.00**	**139.31**	**408.69**	**0.00**	**(168.69)**	**(168.69)**
*****Total Expenditures**		**5,000.00**	**5,000.00**	**1,687.30**	**4,949.86**	**0.00**	**50.14**	**50.14**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	1,687.30	4,949.86	0.00	(4,949.86)	(4,949.86)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**1,687.30**	**4,949.86**	**0.00**	**(4,949.86)**	**(4,949.86)**
*****Total Revenue**		**0.00**	**0.00**	**1,687.30**	**4,949.86**	**0.00**	**(4,949.86)**	**(4,949.86)**

Grant 14N445 - Assessing Pain Among Chinese
Fund 14N445 - Assessing Pain Among Chinese

Status: Active
FMGR: Fetzer, Susan Jane

Type: Grant

PI: Fetzer, Susan Jane
Sponsor: Sigma Theta Tau International, Honor Society of Nursing
Sponsor ID: 03-729 CFDA #: NONE
Resp Org: UFNURS
FRAGRNT Start/End Date: 07/01/2004 - 08/01/2005

Fund Information

Effective Date: 7/1/2004
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: NHTEN
Equipment Vesting: USNH
Idc Waiver: NO

Org UFNUSF - PI Susan Fetzer

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7112	Research Supplies	262.00	262.00	0.00	0.00	0.00	262.00	262.00
717000	Consulting-General	480.00	480.00	0.00	0.00	0.00	480.00	480.00
717200	Other Professional Services-General	0.00	0.00	3,893.00	3,893.00	0.00	(3,893.00)	(3,893.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	2,994.00	2,994.00	0.00	0.00	0.00	2,994.00	2,994.00
Subtotal: Non-Travel Support		**3,736.00**	**3,736.00**	**3,893.00**	**3,893.00**	**0.00**	**(157.00)**	**(157.00)**
***Total: 71 - Support**		**3,736.00**	**3,736.00**	**3,893.00**	**3,893.00**	**0.00**	**(157.00)**	**(157.00)**
722200	Participant Support	288.00	288.00	0.00	0.00	0.00	288.00	288.00
***Total: 72 - Student and/or Participant Support**		**288.00**	**288.00**	**0.00**	**0.00**	**0.00**	**288.00**	**288.00**
Total Direct Cost Expenditures		**4,024.00**	**4,024.00**	**3,893.00**	**3,893.00**	**0.00**	**131.00**	**131.00**
760300	F&A Expenditures	321.00	321.00	311.44	311.44	0.00	9.56	9.56
***Total: 76 - F&A and Internal Allocations**		**321.00**	**321.00**	**311.44**	**311.44**	**0.00**	**9.56**	**9.56**
Total Indirect Cost Expenditures		**321.00**	**321.00**	**311.44**	**311.44**	**0.00**	**9.56**	**9.56**
***Total Expenditures**		**4,345.00**	**4,345.00**	**4,204.44**	**4,204.44**	**0.00**	**140.56**	**140.56**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	4,204.44	4,204.44	0.00	(4,204.44)	(4,204.44)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**4,204.44**	**4,204.44**	**0.00**	**(4,204.44)**	**(4,204.44)**
***Total Revenue**		**0.00**	**0.00**	**4,204.44**	**4,204.44**	**0.00**	**(4,204.44)**	**(4,204.44)**

Grant 14N446 - State of NH Epidemiologic Support
Fund 14N446 - Epidemiological Support for NH

Status: Active
FMGR: Seavey, John W

Type: Contract

PI: Seavey, John W
Sponsor: Assoc of State and Territorial Chronic Disease Directors
Sponsor ID: CFDA #: NONE
Resp Org: UFHMP0
FRAGRNT Start/End Date: 07/01/2004 - 04/30/2005

Fund Information
Effective Date: 12/10/2004
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC10 10.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UFHMJS - PI Jeff Salloway

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	29,400.00	0.00	0.00	0.00	0.00	29,400.00	0.00
***Total: 61 - Salaries and Wages**		**29,400.00**	**0.00**	**0.00**	**0.00**	**0.00**	**29,400.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	11,760.00	0.00	0.00	0.00	0.00	11,760.00	0.00
***Total: 65 - Fringe Benefits**		**11,760.00**	**0.00**	**0.00**	**0.00**	**0.00**	**11,760.00**	**0.00**
710	Travel	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00
Subtotal: Travel		**2,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,000.00**	**0.00**
7112	Research Supplies	800.00	0.00	0.00	0.00	0.00	800.00	0.00
719200	Employee Recruiting-General	2,693.00	0.00	0.00	0.00	0.00	2,693.00	0.00
Subtotal: Non-Travel Support		**3,493.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,493.00**	**0.00**
***Total: 71 - Support**		**5,493.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,493.00**	**0.00**
****Total Direct Cost Expenditures**		**46,653.00**	**0.00**	**0.00**	**0.00**	**0.00**	**46,653.00**	**0.00**
760300	F&A Expenditures	4,665.00	0.00	0.00	0.00	0.00	4,665.00	0.00
***Total: 76 - F&A and Internal Allocations**		**4,665.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,665.00**	**0.00**
****Total Indirect Cost Expenditures**		**4,665.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,665.00**	**0.00**
*****Total Expenditures**		**51,318.00**	**0.00**	**0.00**	**0.00**	**0.00**	**51,318.00**	**0.00**

Grant 14N446 - State of NH Epidemiologic Support
Fund 14N446 - Epidemiological Support for NH

Status: Active
FMGR: Seavey, John W

Type: Contract

PI: Seavey, John W
Sponsor: Assoc of State and Territorial Chronic Disease Directors
Sponsor ID: CFDA #: NONE
Resp Org: UFHMP0
FRAGRNT Start/End Date: 07/01/2004 - 04/30/2005

Fund Information
Effective Date: 12/10/2004
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC10 10.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UFHMWS - John W Seavey

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	29,400.00	0.00	0.00	0.00	0.00	29,400.00
***Total: 61 - Salaries and Wages**		**0.00**	**29,400.00**	**0.00**	**0.00**	**0.00**	**0.00**	**29,400.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	11,760.00	0.00	0.00	0.00	0.00	11,760.00
***Total: 65 - Fringe Benefits**		**0.00**	**11,760.00**	**0.00**	**0.00**	**0.00**	**0.00**	**11,760.00**
710	Travel	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
710225	Foreign Travel-Searches	0.00	0.00	0.00	420.03	0.00	(420.03)	(420.03)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	207.10	0.00	(207.10)	(207.10)
Subtotal: Travel		**0.00**	**2,000.00**	**0.00**	**627.13**	**0.00**	**(627.13)**	**1,372.87**
7112	Research Supplies	0.00	800.00	0.00	0.00	0.00	0.00	800.00
719200	Employee Recruiting-General	0.00	2,693.00	0.00	32.05	0.00	(32.05)	2,660.95
Subtotal: Non-Travel Support		**0.00**	**3,493.00**	**0.00**	**32.05**	**0.00**	**(32.05)**	**3,460.95**
***Total: 71 - Support**		**0.00**	**5,493.00**	**0.00**	**659.18**	**0.00**	**(659.18)**	**4,833.82**
****Total Direct Cost Expenditures**		**0.00**	**46,653.00**	**0.00**	**659.18**	**0.00**	**(659.18)**	**45,993.82**
760300	F&A Expenditures	0.00	4,665.00	0.00	65.92	0.00	(65.92)	4,599.08
***Total: 76 - F&A and Internal Allocations**		**0.00**	**4,665.00**	**0.00**	**65.92**	**0.00**	**(65.92)**	**4,599.08**
****Total Indirect Cost Expenditures**		**0.00**	**4,665.00**	**0.00**	**65.92**	**0.00**	**(65.92)**	**4,599.08**
*****Total Expenditures**		**0.00**	**51,318.00**	**0.00**	**725.10**	**0.00**	**(725.10)**	**50,592.90**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	725.10	0.00	(725.10)	(725.10)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**725.10**	**0.00**	**(725.10)**	**(725.10)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**725.10**	**0.00**	**(725.10)**	**(725.10)**

Grant 14N447 - Medical Home Improvement Center
Fund 14N447 - Center

Status: Active
FMGR: Dillon, Ann E

Type: Grant

PI:	Dillon, Ann E		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Crotched Mountain Foundation		Effective Date:	12/17/2004	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: 93.110	Term Date:		IDC Rate Code:	IDC8	8.00 %	Budget Controls	A110
Resp Org:	UFIOD0		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	07/01/2004 - 06/30/2005		Rev Account:	531100				Idc Waiver	NO

Org UFDDAD - PI Ann Dillon

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F70	Faculty NTT Clinical	0.00	0.00	1,410.22	5,388.13	0.00	(5,388.13)	(5,388.13)
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	5,651.00	5,651.00	0.00	0.00	0.00	5,651.00	5,651.00
***Total: 61 - Salaries and Wages**		**5,651.00**	**5,651.00**	**1,410.22**	**5,388.13**	**0.00**	**262.87**	**262.87**
65YF10	Full Fringe Benefit Distr Expe	2,261.00	2,261.00	574.68	2,165.89	0.00	95.11	95.11
***Total: 65 - Fringe Benefits**		**2,261.00**	**2,261.00**	**574.68**	**2,165.89**	**0.00**	**95.11**	**95.11**
****Total Direct Cost Expenditures**		**7,912.00**	**7,912.00**	**1,984.90**	**7,554.02**	**0.00**	**357.98**	**357.98**
760300	F&A Expenditures	633.00	633.00	158.80	604.29	0.00	28.71	28.71
***Total: 76 - F&A and Internal Allocations**		**633.00**	**633.00**	**158.80**	**604.29**	**0.00**	**28.71**	**28.71**
****Total Indirect Cost Expenditures**		**633.00**	**633.00**	**158.80**	**604.29**	**0.00**	**28.71**	**28.71**
*****Total Expenditures**		**8,545.00**	**8,545.00**	**2,143.70**	**8,158.31**	**0.00**	**386.69**	**386.69**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	2,143.70	8,158.31	0.00	(8,158.31)	(8,158.31)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**2,143.70**	**8,158.31**	**0.00**	**(8,158.31)**	**(8,158.31)**
*****Total Revenue**		**0.00**	**0.00**	**2,143.70**	**8,158.31**	**0.00**	**(8,158.31)**	**(8,158.31)**

Grant 14N451 - Family Support 360 Status: Active Type: Grant
Fund 14N451 - Family Support 360 FMGR: Schuh, Mary Clare

PI:	Schuh, Mary Clare		
Sponsor:	Family Center of Greater Peterborough NH		
Sponsor ID:	90DN0167	CFDA #: 93.631	
Resp Org:	UFIOD0		
FRAGRNT Start/End Date:	09/30/2004 - 09/29/2005		

Fund Information	
Effective Date:	9/30/2004
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information		
IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHOF	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UFDDMS - PI Mary Schuh

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	1,802.63	0.00	(1,802.63)	(1,802.63)
611F70	Faculty NTT Clinical	0.00	0.00	1,586.13	10,306.61	0.00	(10,306.61)	(10,306.61)
615F10	PAT	0.00	0.00	1,335.11	5,938.91	0.00	(5,938.91)	(5,938.91)
615NZ0	PAT Unallocated Budget (Bud Only)	21,992.00	21,992.00	0.00	0.00	0.00	21,992.00	21,992.00
617F10	Operating Staff	0.00	0.00	2,119.59	6,410.07	0.00	(6,410.07)	(6,410.07)
617NZ0	Op Staff Unallocated Bud(BudOnly)	4,235.00	4,235.00	0.00	0.00	0.00	4,235.00	4,235.00
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	220.50	0.00	(220.50)	(220.50)
***Total: 61 - Salaries and Wages**		**26,227.00**	**26,227.00**	**5,040.83**	**24,678.72**	**0.00**	**1,548.28**	**1,548.28**
65YF10	Full Fringe Benefit Distr Expe	10,491.00	10,491.00	2,069.77	9,836.72	0.00	654.28	654.28
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	18.52	0.00	(18.52)	(18.52)
***Total: 65 - Fringe Benefits**		**10,491.00**	**10,491.00**	**2,069.77**	**9,855.24**	**0.00**	**635.76**	**635.76**
710	Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
710000	In-State Travel	0.00	0.00	203.82	238.65	0.00	(238.65)	(238.65)
Subtotal: Travel		**1,500.00**	**1,500.00**	**203.82**	**238.65**	**0.00**	**1,261.35**	**1,261.35**
711100	Supplies-General	0.00	0.00	0.00	168.00	0.00	(168.00)	(168.00)
7112	Research Supplies	4,790.00	4,790.00	0.00	0.00	0.00	4,790.00	4,790.00
716100	Rentals & Leases-General	0.00	0.00	0.00	1,168.00	0.00	(1,168.00)	(1,168.00)
716120	Rentals-Property or Room	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
716122	Rental off site research facilities	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
717000	Consulting-General	48,750.00	48,750.00	4,062.50	32,500.00	16,250.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	144.09	0.00	(144.09)	(144.09)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	104.70	174.97	0.00	(174.97)	(174.97)
Subtotal: Non-Travel Support		**56,540.00**	**56,540.00**	**4,167.20**	**34,195.06**	**16,250.00**	**6,094.94**	**6,094.94**
***Total: 71 - Support**		**58,040.00**	**58,040.00**	**4,371.02**	**34,433.71**	**16,250.00**	**7,356.29**	**7,356.29**
****Total Direct Cost Expenditures**		**94,758.00**	**94,758.00**	**11,481.62**	**68,967.67**	**16,250.00**	**9,540.33**	**9,540.33**
760300	F&A Expenditures	23,857.00	23,857.00	2,985.20	17,931.45	0.00	5,925.55	5,925.55
***Total: 76 - F&A and Internal Allocations**		**23,857.00**	**23,857.00**	**2,985.20**	**17,931.45**	**0.00**	**5,925.55**	**5,925.55**
****Total Indirect Cost Expenditures**		**23,857.00**	**23,857.00**	**2,985.20**	**17,931.45**	**0.00**	**5,925.55**	**5,925.55**
*****Total Expenditures**		**118,615.00**	**118,615.00**	**14,466.82**	**86,899.12**	**16,250.00**	**15,465.88**	**15,465.88**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	14,466.82	86,899.12	0.00	(86,899.12)	(86,899.12)

Grant 14N451 - Family Support 360 Status: Active Type: Grant
Fund 14N451 - Family Support 360 FMGR: Schuh, Mary Clare

PI:	Schuh, Mary Clare		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	Family Center of Greater Peterborough NH		Effective Date:	9/30/2004	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	90DN0167	CFDA #: 93.631	Term Date:		IDC Rate Code:	UOTHOF	26.00 %	Budget Controls	A110
Resp Org:	UFIOD0		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	09/30/2004 - 09/29/2005		Rev Account:	531100				Idc Waiver	NO

Org UFDDMS - PI Mary Schuh

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**14,466.82**	**86,899.12**	**0.00**	**(86,899.12)**	**(86,899.12)**
***Total Revenue**	**0.00**	**0.00**	**14,466.82**	**86,899.12**	**0.00**	**(86,899.12)**	**(86,899.12)**

Grant 14N454 - Empowering Communities IV — Status: Active — Type: Grant
Fund 14N454 - Empowering Communities IV — FMGR: Tutko, Holly Ann

PI:	Tutko, Holly Ann		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin: NONE
Sponsor:	Endowment for Health, Inc.		Effective Date:	1/20/2005	IDC Basis Code:	MTDC		Approved For Preaward: NO
Sponsor ID:	1477	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10	10.00 %	Budget Controls: NHTEN
Resp Org:	UFIHPP		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting: USNH
FRAGRNT Start/End Date:	12/22/2004 - 07/30/2005		Rev Account:	531100				Idc Waiver: NO

Org UFDOHD - PI Holly Tutko

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	3,226.51	8,088.10	0.00	(8,088.10)	(8,088.10)
611NZ0	Faculty Unallocated Budget(BudOnly)	17,270.00	17,270.00	0.00	0.00	0.00	17,270.00	17,270.00
615F10	PAT	0.00	0.00	833.71	3,261.32	0.00	(3,261.32)	(3,261.32)
615NZ0	PAT Unallocated Budget (Bud Only)	8,300.00	18,300.00	0.00	0.00	0.00	8,300.00	18,300.00
617F10	Operating Staff	0.00	0.00	1,477.42	1,477.42	0.00	(1,477.42)	(1,477.42)
61U000	Salary Offset Account	0.00	45,148.00	0.00	0.00	0.00	0.00	45,148.00
***Total: 61 - Salaries and Wages**		**25,570.00**	**80,718.00**	**5,537.64**	**12,826.84**	**0.00**	**12,743.16**	**67,891.16**
65YF10	Full Fringe Benefit Distr Expe	10,178.00	32,287.00	2,257.64	5,173.27	0.00	5,004.73	27,113.73
***Total: 65 - Fringe Benefits**		**10,178.00**	**32,287.00**	**2,257.64**	**5,173.27**	**0.00**	**5,004.73**	**27,113.73**
710	Travel	1,500.00	3,836.00	0.00	0.00	0.00	1,500.00	3,836.00
710000	In-State Travel	0.00	0.00	0.00	27.54	0.00	(27.54)	(27.54)
710020	In-State Travel-Prof Dev	0.00	0.00	148.97	181.37	0.00	(181.37)	(181.37)
710100	Out-of-State Travel	0.00	0.00	26.25	26.25	0.00	(26.25)	(26.25)
Subtotal: Travel		**1,500.00**	**3,836.00**	**175.22**	**235.16**	**0.00**	**1,264.84**	**3,600.84**
711005	Purchasing Cards-Convenience Checks	0.00	0.00	70.00	70.00	0.00	(70.00)	(70.00)
7111	Supplies	0.00	5,018.00	0.00	0.00	0.00	0.00	5,018.00
7112	Research Supplies	3,447.00	5,447.00	0.00	0.00	0.00	3,447.00	5,447.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	137.20	137.20	0.00	(137.20)	(137.20)
713005	Printing & Copying-Campus	0.00	0.00	392.31	392.31	0.00	(392.31)	(392.31)
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716120	Rentals-Property or Room	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
717000	Consulting-General	1,000.00	10,000.00	0.00	0.00	0.00	1,000.00	10,000.00
717200	Other Professional Services-General	0.00	0.00	3,100.00	3,100.00	0.00	(3,100.00)	(3,100.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	77.38	309.52	0.00	(309.52)	(309.52)
718016	Telecom-Usage (Tolls)	0.00	0.00	12.21	47.37	0.00	(47.37)	(47.37)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	271.28	0.00	(271.28)	(271.28)
Subtotal: Non-Travel Support		**6,947.00**	**22,965.00**	**3,789.10**	**4,377.68**	**0.00**	**2,569.32**	**18,587.32**
***Total: 71 - Support**		**8,447.00**	**26,801.00**	**3,964.32**	**4,612.84**	**0.00**	**3,834.16**	**22,188.16**
730001	Subcontracts 01	4,700.00	122,356.00	0.00	0.00	0.00	4,700.00	122,356.00
***Total: 73 - Subcontracts**		**4,700.00**	**122,356.00**	**0.00**	**0.00**	**0.00**	**4,700.00**	**122,356.00**

Grant 14N454 - Empowering Communities IV
Fund 14N454 - Empowering Communities IV

Status: Active
FMGR: Tutko, Holly Ann

Type: Grant

PI:	Tutko, Holly Ann		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Endowment for Health, Inc.		Effective Date:	1/20/2005	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	1477	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10	10.00 %	Budget Controls	NHTEN
Resp Org:	UFIHPP		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	12/22/2004 - 07/30/2005		Rev Account:	531100				Idc Waiver	NO

Org UFDOHD - PI Holly Tutko

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
****Total Direct Cost Expenditures**		**48,895.00**	**262,162.00**	**11,759.60**	**22,612.95**	**0.00**	**26,282.05**	**239,549.05**
760300	F&A Expenditures	4,497.00	13,026.00	1,175.90	2,261.19	0.00	2,235.81	10,764.81
***Total: 76 - F&A and Internal Allocations**		**4,497.00**	**13,026.00**	**1,175.90**	**2,261.19**	**0.00**	**2,235.81**	**10,764.81**
****Total Indirect Cost Expenditures**		**4,497.00**	**13,026.00**	**1,175.90**	**2,261.19**	**0.00**	**2,235.81**	**10,764.81**
*****Total Expenditures**		**53,392.00**	**275,188.00**	**12,935.50**	**24,874.14**	**0.00**	**28,517.86**	**250,313.86**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	12,935.50	24,874.14	0.00	(24,874.14)	(24,874.14)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**12,935.50**	**24,874.14**	**0.00**	**(24,874.14)**	**(24,874.14)**
*****Total Revenue**		**0.00**	**0.00**	**12,935.50**	**24,874.14**	**0.00**	**(24,874.14)**	**(24,874.14)**

Grant 14N455 - American Youth Fdtn Evaluation
Fund 14N455 - American Youth Fdtn Evaluation

Status: Active
FMGR: Gass, Michael A

Type: Grant

PI:	Gass, Michael A		
Sponsor:	American Youth Foundation		
Sponsor ID:	AGREEMENT DATED 12/8/04	CFDA #: NONE	
Resp Org:	UFKINE		
FRAGRNT Start/End Date:	07/01/2004 - 06/30/2005		

Fund Information

Effective Date:	7/1/2004
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC12	12.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UFKIMG - PI Michael Gass

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	30,898.05	0.00	(30,898.05)	(30,898.05)
611NZ0	Faculty Unallocated Budget(BudOnly)	30,788.00	30,788.00	0.00	0.00	0.00	30,788.00	30,788.00
***Total: 61 - Salaries and Wages**		**30,788.00**	**30,788.00**	**0.00**	**30,898.05**	**0.00**	**(110.05)**	**(110.05)**
65YF10	Full Fringe Benefit Distr Expe	12,470.00	12,470.00	0.00	12,359.22	0.00	110.78	110.78
***Total: 65 - Fringe Benefits**		**12,470.00**	**12,470.00**	**0.00**	**12,359.22**	**0.00**	**110.78**	**110.78**
710	Travel	1,385.00	1,385.00	0.00	0.00	0.00	1,385.00	1,385.00
710000	In-State Travel	0.00	0.00	0.00	44.59	0.00	(44.59)	(44.59)
Subtotal: Travel		**1,385.00**	**1,385.00**	**0.00**	**44.59**	**0.00**	**1,340.41**	**1,340.41**
***Total: 71 - Support**		**1,385.00**	**1,385.00**	**0.00**	**44.59**	**0.00**	**1,340.41**	**1,340.41**
****Total Direct Cost Expenditures**		**44,643.00**	**44,643.00**	**0.00**	**43,301.86**	**0.00**	**1,341.14**	**1,341.14**
760300	F&A Expenditures	5,357.00	5,357.00	0.00	5,196.26	0.00	160.74	160.74
***Total: 76 - F&A and Internal Allocations**		**5,357.00**	**5,357.00**	**0.00**	**5,196.26**	**0.00**	**160.74**	**160.74**
****Total Indirect Cost Expenditures**		**5,357.00**	**5,357.00**	**0.00**	**5,196.26**	**0.00**	**160.74**	**160.74**
*****Total Expenditures**		**50,000.00**	**50,000.00**	**0.00**	**48,498.12**	**0.00**	**1,501.88**	**1,501.88**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	48,498.12	0.00	(48,498.12)	(48,498.12)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**48,498.12**	**0.00**	**(48,498.12)**	**(48,498.12)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**48,498.12**	**0.00**	**(48,498.12)**	**(48,498.12)**

Grant 14N457 - GSEG Cornerstone Project
Fund 14N457 - GSEG Cornerstone Project

Status: Active
FMGR: Nelson, Debra J

Type: Contract

PI:	Nelson, Debra J		
Sponsor:	WestEd		
Sponsor ID:	4689/S04-067	CFDA #: 84.326	
Resp Org:	UFIOD0		
FRAGRNT Start/End Date:	10/01/2004 - 09/30/2005		

Fund Information

Effective Date:	10/1/2004
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC26	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UFDDDN - PI Debra Nelson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F70	Faculty NTT Clinical	0.00	0.00	1,778.05	11,955.87	0.00	(11,955.87)	(11,955.87)
613NZ0	Grad Unallocated Budget (Bud Only)	16,059.00	16,059.00	0.00	0.00	0.00	16,059.00	16,059.00
615F10	PAT	0.00	0.00	566.66	3,810.30	0.00	(3,810.30)	(3,810.30)
615NZ0	PAT Unallocated Budget (Bud Only)	5,100.00	5,100.00	0.00	0.00	0.00	5,100.00	5,100.00
617F10	Operating Staff	0.00	0.00	632.66	1,919.80	0.00	(1,919.80)	(1,919.80)
617NZ0	Op Staff Unallocated Bud(BudOnly)	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	56.25	0.00	(56.25)	(56.25)
61SNZ0	Student Labor Unallocated(Bud Only)	400.00	400.00	0.00	0.00	0.00	400.00	400.00
***Total: 61 - Salaries and Wages**		**24,059.00**	**24,059.00**	**2,977.37**	**17,742.22**	**0.00**	**6,316.78**	**6,316.78**
65YF10	Full Fringe Benefit Distr Expe	9,497.00	9,497.00	1,222.36	7,105.82	0.00	2,391.18	2,391.18
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	4.72	0.00	(4.72)	(4.72)
***Total: 65 - Fringe Benefits**		**9,497.00**	**9,497.00**	**1,222.36**	**7,110.54**	**0.00**	**2,386.46**	**2,386.46**
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
710000	In-State Travel	0.00	0.00	166.55	754.82	0.00	(754.82)	(754.82)
710100	Out-of-State Travel	0.00	0.00	82.62	82.62	0.00	(82.62)	(82.62)
Subtotal: Travel		**1,000.00**	**1,000.00**	**249.17**	**837.44**	**0.00**	**162.56**	**162.56**
711100	Supplies-General	0.00	0.00	0.00	519.90	0.00	(519.90)	(519.90)
7112	Research Supplies	2,885.00	2,885.00	0.00	0.00	0.00	2,885.00	2,885.00
713000	Printing & Copying-General	0.00	0.00	54.99	194.16	0.00	(194.16)	(194.16)
714000	Postage-General	0.00	0.00	7.79	7.79	0.00	(7.79)	(7.79)
718000	Telecom-General	0.00	0.00	15.00	15.00	0.00	(15.00)	(15.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	22.76	194.09	0.00	(194.09)	(194.09)
Subtotal: Non-Travel Support		**2,885.00**	**2,885.00**	**100.54**	**930.94**	**0.00**	**1,954.06**	**1,954.06**
***Total: 71 - Support**		**3,885.00**	**3,885.00**	**349.71**	**1,768.38**	**0.00**	**2,116.62**	**2,116.62**
****Total Direct Cost Expenditures**		**37,441.00**	**37,441.00**	**4,549.44**	**26,621.14**	**0.00**	**10,819.86**	**10,819.86**
760300	F&A Expenditures	9,735.00	9,735.00	1,182.85	6,921.52	0.00	2,813.48	2,813.48
***Total: 76 - F&A and Internal Allocations**		**9,735.00**	**9,735.00**	**1,182.85**	**6,921.52**	**0.00**	**2,813.48**	**2,813.48**
****Total Indirect Cost Expenditures**		**9,735.00**	**9,735.00**	**1,182.85**	**6,921.52**	**0.00**	**2,813.48**	**2,813.48**
*****Total Expenditures**		**47,176.00**	**47,176.00**	**5,732.29**	**33,542.66**	**0.00**	**13,633.34**	**13,633.34**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	5,732.29	33,542.66	0.00	(33,542.66)	(33,542.66)

Grant 14N457 - GSEG Cornerstone Project
Fund 14N457 - GSEG Cornerstone Project

Status: Active
FMGR: Nelson, Debra J

Type: Contract

PI:	Nelson, Debra J		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	WestEd		Effective Date:	10/1/2004	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	4689/S04-067	CFDA #: 84.326	Term Date:		IDC Rate Code:	IDC26	26.00 %	Budget Controls	A110
Resp Org:	UFIOD0		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/01/2004 - 09/30/2005		Rev Account:	531100				Idc Waiver	NO

Org UFDDDN - PI Debra Nelson

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**5,732.29**	**33,542.66**	**0.00**	**(33,542.66)**	**(33,542.66)**
***Total Revenue**	**0.00**	**0.00**	**5,732.29**	**33,542.66**	**0.00**	**(33,542.66)**	**(33,542.66)**

Grant 14N462 - Evaluation of CSS Student Assessmt
Fund 14N462 - Evaluation of CSS Student Assmt

Status: Active
FMGR: Russell, Keith C

Type: Grant

PI:	Russell, Keith C		
Sponsor:	Center for School Success		
Sponsor ID:	NONE	CFDA #: NONE	
Resp Org:	UFKINE		
FRAGRNT Start/End Date:	01/01/2005 - 12/31/2005		

Fund Information	
Effective Date:	2/9/2005
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information		
IDC Basis Code:	TDC	
IDC Rate Code:	IDC10	10.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UFKIKR - Keith Russell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710	Travel	250.00	250.00	0.00	0.00	0.00	250.00	250.00
Subtotal: Travel		**250.00**	**250.00**	**0.00**	**0.00**	**0.00**	**250.00**	**250.00**
***Total: 71 - Support**		**250.00**	**250.00**	**0.00**	**0.00**	**0.00**	**250.00**	**250.00**
721100	Assistantships	8,815.00	8,815.00	0.00	0.00	0.00	8,815.00	8,815.00
722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	4,489.00	0.00	(4,489.00)	(4,489.00)
***Total: 72 - Student and/or Participant Support**		**8,815.00**	**8,815.00**	**0.00**	**4,489.00**	**0.00**	**4,326.00**	**4,326.00**
****Total Direct Cost Expenditures**		**9,065.00**	**9,065.00**	**0.00**	**4,489.00**	**0.00**	**4,576.00**	**4,576.00**
760300	F&A Expenditures	907.00	907.00	0.00	448.90	0.00	458.10	458.10
***Total: 76 - F&A and Internal Allocations**		**907.00**	**907.00**	**0.00**	**448.90**	**0.00**	**458.10**	**458.10**
****Total Indirect Cost Expenditures**		**907.00**	**907.00**	**0.00**	**448.90**	**0.00**	**458.10**	**458.10**
*****Total Expenditures**		**9,972.00**	**9,972.00**	**0.00**	**4,937.90**	**0.00**	**5,034.10**	**5,034.10**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	4,937.90	0.00	(4,937.90)	(4,937.90)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**4,937.90**	**0.00**	**(4,937.90)**	**(4,937.90)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**4,937.90**	**0.00**	**(4,937.90)**	**(4,937.90)**

Grant 14N464 - Links to Early Learning
Fund 14N464 - Links to Early Learning

Status: Active
FMGR: Nelson, Debra J

Type: Contract

PI:	Nelson, Debra J		
Sponsor:	Easter Seal Soc Of Nh/vt		
Sponsor ID:		CFDA #: 93.000	
Resp Org:	UFIOD0		
FRAGRNT Start/End Date:	09/29/2004 - 02/28/2006		

Fund Information

Effective Date:	9/29/2004
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC3	3.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	NHZERO
Equipment Vesting	USNH
Idc Waiver	NO

Org UFDDDN - PI Debra Nelson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F70	Faculty NTT Clinical	0.00	0.00	5,334.17	35,867.61	0.00	(35,867.61)	(35,867.61)
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	69,154.00	69,154.00	0.00	0.00	0.00	69,154.00	69,154.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
***Total: 61 - Salaries and Wages**		**69,154.00**	**69,154.00**	**5,334.17**	**35,897.61**	**0.00**	**33,256.39**	**33,256.39**
65YF10	Full Fringe Benefit Distr Expe	27,662.00	27,662.00	2,189.96	14,403.37	0.00	13,258.63	13,258.63
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2.52	0.00	(2.52)	(2.52)
***Total: 65 - Fringe Benefits**		**27,662.00**	**27,662.00**	**2,189.96**	**14,405.89**	**0.00**	**13,256.11**	**13,256.11**
710	Travel	3,124.00	3,124.00	0.00	0.00	0.00	3,124.00	3,124.00
710000	In-State Travel	0.00	0.00	161.19	439.83	0.00	(439.83)	(439.83)
710310	Workshop Registration Fees	0.00	0.00	0.00	198.00	0.00	(198.00)	(198.00)
Subtotal: Travel		**3,124.00**	**3,124.00**	**161.19**	**637.83**	**0.00**	**2,486.17**	**2,486.17**
7111	Supplies	10,248.00	10,248.00	0.00	0.00	0.00	10,248.00	10,248.00
711100	Supplies-General	0.00	0.00	2,252.92	3,001.00	0.00	(3,001.00)	(3,001.00)
7130	Printing and Copying	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
713000	Printing & Copying-General	0.00	0.00	149.29	1,314.98	0.00	(1,314.98)	(1,314.98)
7140	Postage	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
714000	Postage-General	0.00	0.00	149.83	426.66	0.00	(426.66)	(426.66)
717200	Other Professional Services-General	0.00	0.00	0.00	330.00	0.00	(330.00)	(330.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	12,400.00	12,400.00	0.00	0.00	0.00	12,400.00	12,400.00
7180	Telecommunications	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	37.02	3,818.13	0.00	(3,818.13)	(3,818.13)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	38.73	0.00	(38.73)	(38.73)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	254.06	0.00	(254.06)	(254.06)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	102.54	218.99	0.00	(218.99)	(218.99)
71CZ15	Other Exp-Advertising-Non Employ	0.00	0.00	0.00	0.00	440.50	(440.50)	(440.50)
Subtotal: Non-Travel Support		**32,648.00**	**32,648.00**	**2,691.60**	**9,402.55**	**440.50**	**22,804.95**	**22,804.95**
***Total: 71 - Support**		**35,772.00**	**35,772.00**	**2,852.79**	**10,040.38**	**440.50**	**25,291.12**	**25,291.12**
****Total Direct Cost Expenditures**		**132,588.00**	**132,588.00**	**10,376.92**	**60,343.88**	**440.50**	**71,803.62**	**71,803.62**
760300	F&A Expenditures	3,978.00	3,978.00	260.49	1,759.42	0.00	2,218.58	2,218.58
***Total: 76 - F&A and Internal Allocations**		**3,978.00**	**3,978.00**	**260.49**	**1,759.42**	**0.00**	**2,218.58**	**2,218.58**
****Total Indirect Cost Expenditures**		**3,978.00**	**3,978.00**	**260.49**	**1,759.42**	**0.00**	**2,218.58**	**2,218.58**

Grant 14N464 - Links to Early Learning
Fund 14N464 - Links to Early Learning

Status: Active
FMGR: Nelson, Debra J

Type: Contract

PI:	Nelson, Debra J		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	Easter Seal Soc Of Nh/vt		Effective Date:	9/29/2004	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:		CFDA #: 93.000	Term Date:		IDC Rate Code:	IDC3	3.00 %	Budget Controls	NHZERO
Resp Org:	UFIOD0		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	09/29/2004 - 02/28/2006		Rev Account:	531100				Idc Waiver	NO

Org UFDDDN - PI Debra Nelson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
*****Total Expenditures**		**136,566.00**	**136,566.00**	**10,637.41**	**62,103.30**	**440.50**	**74,022.20**	**74,022.20**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	8,943.41	60,409.30	0.00	(60,409.30)	(60,409.30)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**8,943.41**	**60,409.30**	**0.00**	**(60,409.30)**	**(60,409.30)**
*****Total Revenue**		**0.00**	**0.00**	**8,943.41**	**60,409.30**	**0.00**	**(60,409.30)**	**(60,409.30)**

Grant 14N464 - Links to Early Learning
Fund 14N464 - Links to Early Learning

Status: Active
FMGR: Nelson, Debra J

Type: Contract

PI:	Nelson, Debra J		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	Easter Seal Soc Of Nh/vt		Effective Date:	9/29/2004	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:		CFDA #: 93.000	Term Date:		IDC Rate Code:	IDC3	3.00 %	Budget Controls	NHZERO
Resp Org:	UFIOD0		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	09/29/2004 - 02/28/2006		Rev Account:	531100				Idc Waiver	NO

Org UFDDJN - PI Jan Nisbet

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
719100	Membership Dues & Fees	0.00	0.00	112.00	112.00	0.00	(112.00)	(112.00)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**112.00**	**112.00**	**0.00**	**(112.00)**	**(112.00)**
***Total: 71 - Support**		**0.00**	**0.00**	**112.00**	**112.00**	**0.00**	**(112.00)**	**(112.00)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**112.00**	**112.00**	**0.00**	**(112.00)**	**(112.00)**
760300	F&A Expenditures	0.00	0.00	3.36	3.36	0.00	(3.36)	(3.36)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**3.36**	**3.36**	**0.00**	**(3.36)**	**(3.36)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**3.36**	**3.36**	**0.00**	**(3.36)**	**(3.36)**
***Total Expenditures**		**0.00**	**0.00**	**115.36**	**115.36**	**0.00**	**(115.36)**	**(115.36)**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	115.36	115.36	0.00	(115.36)	(115.36)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**115.36**	**115.36**	**0.00**	**(115.36)**	**(115.36)**
***Total Revenue**		**0.00**	**0.00**	**115.36**	**115.36**	**0.00**	**(115.36)**	**(115.36)**

Grant 14N465 - SLC Asset Mapping Project
Fund 14N465 - SLC Asset Mapping Project

Status: Active
FMGR: Baber, Kristine M

Type: Contract

PI:	Baber, Kristine M		
Sponsor:	Strafford Learning Center		
Sponsor ID:		CFDA #: 17.720	
Resp Org:	UFFS00		
FRAGRNT Start/End Date:	01/03/2005 - 06/30/2005		

Fund Information

Effective Date:	1/3/2005
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC26	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UFFSKB - PI Kristine Baber

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
615F10	PAT	0.00	0.00	0.00	8,271.56	0.00	(8,271.56)	(8,271.56)
615NZ0	PAT Unallocated Budget (Bud Only)	8,278.00	8,278.00	0.00	0.00	0.00	8,278.00	8,278.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	700.00	700.00	0.00	0.00	0.00	700.00	700.00
61SNZ0	Student Labor Unallocated(Bud Only)	500.00	500.00	0.00	0.00	0.00	500.00	500.00
***Total: 61 - Salaries and Wages**		**12,478.00**	**12,478.00**	**0.00**	**8,271.56**	**0.00**	**4,206.44**	**4,206.44**
65YF10	Full Fringe Benefit Distr Expe	4,834.00	4,834.00	0.00	3,308.63	0.00	1,525.37	1,525.37
***Total: 65 - Fringe Benefits**		**4,834.00**	**4,834.00**	**0.00**	**3,308.63**	**0.00**	**1,525.37**	**1,525.37**
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	149.30	0.00	(149.30)	(149.30)
7112	Research Supplies	900.00	900.00	0.00	0.00	0.00	900.00	900.00
713005	Printing & Copying-Campus	0.00	0.00	148.27	623.03	0.00	(623.03)	(623.03)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	189.76	0.00	(189.76)	(189.76)
714020	Postage-Labeling	0.00	0.00	0.00	102.44	0.00	(102.44)	(102.44)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	7.10	35.24	0.00	(35.24)	(35.24)
Subtotal: Non-Travel Support		**900.00**	**900.00**	**155.37**	**1,099.77**	**0.00**	**(199.77)**	**(199.77)**
***Total: 71 - Support**		**900.00**	**900.00**	**155.37**	**1,099.77**	**0.00**	**(199.77)**	**(199.77)**
****Total Direct Cost Expenditures**		**18,212.00**	**18,212.00**	**155.37**	**12,679.96**	**0.00**	**5,532.04**	**5,532.04**
760300	F&A Expenditures	4,735.00	4,735.00	40.40	3,296.80	0.00	1,438.20	1,438.20
***Total: 76 - F&A and Internal Allocations**		**4,735.00**	**4,735.00**	**40.40**	**3,296.80**	**0.00**	**1,438.20**	**1,438.20**
****Total Indirect Cost Expenditures**		**4,735.00**	**4,735.00**	**40.40**	**3,296.80**	**0.00**	**1,438.20**	**1,438.20**
*****Total Expenditures**		**22,947.00**	**22,947.00**	**195.77**	**15,976.76**	**0.00**	**6,970.24**	**6,970.24**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	195.77	15,976.76	0.00	(15,976.76)	(15,976.76)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**195.77**	**15,976.76**	**0.00**	**(15,976.76)**	**(15,976.76)**
*****Total Revenue**		**0.00**	**0.00**	**195.77**	**15,976.76**	**0.00**	**(15,976.76)**	**(15,976.76)**

Grant 14N474 - ILRU CHANCE
Fund 14N474 - ILRU CHANCE

Status: Active
FMGR: Klein, Jay

Type: Contract

PI:	Klein, Jay		
Sponsor:	Institute for Rehabilitation and Research		
Sponsor ID:	GRANT# 11-P-92574/6	CFDA #: 93.779	
Resp Org:	UFIOD0		
FRAGRNT Start/End Date:	04/01/2005 - 09/29/2005		

Fund Information

Effective Date:	4/1/2005
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	HIRE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UFDDJK - PI Jay Klein

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	8,615.00	8,615.00	0.00	0.00	0.00	8,615.00	8,615.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	3,121.00	3,121.00	0.00	0.00	0.00	3,121.00	3,121.00
***Total: 61 - Salaries and Wages**		**11,736.00**	**11,736.00**	**0.00**	**0.00**	**0.00**	**11,736.00**	**11,736.00**
65YF10	Full Fringe Benefit Distr Expe	4,924.00	4,924.00	0.00	0.00	0.00	4,924.00	4,924.00
***Total: 65 - Fringe Benefits**		**4,924.00**	**4,924.00**	**0.00**	**0.00**	**0.00**	**4,924.00**	**4,924.00**
710	Travel	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
Subtotal: Travel		**9,000.00**	**9,000.00**	**0.00**	**0.00**	**0.00**	**9,000.00**	**9,000.00**
7112	Research Supplies	9,477.00	9,477.00	0.00	0.00	0.00	9,477.00	9,477.00
716122	Rental off site research facilities	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
717000	Consulting-General	12,696.00	12,696.00	0.00	0.00	0.00	12,696.00	12,696.00
717200	Other Professional Services-General	0.00	0.00	4,109.47	4,109.47	15,292.00	(19,401.47)	(19,401.47)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	300.00	300.00	0.00	0.00	0.00	300.00	300.00
719100	Membership Dues & Fees	0.00	0.00	25.00	25.00	0.00	(25.00)	(25.00)
Subtotal: Non-Travel Support		**23,973.00**	**23,973.00**	**4,134.47**	**4,134.47**	**15,292.00**	**4,546.53**	**4,546.53**
***Total: 71 - Support**		**32,973.00**	**32,973.00**	**4,134.47**	**4,134.47**	**15,292.00**	**13,546.53**	**13,546.53**
****Total Direct Cost Expenditures**		**49,633.00**	**49,633.00**	**4,134.47**	**4,134.47**	**15,292.00**	**30,206.53**	**30,206.53**
760300	F&A Expenditures	12,514.00	12,514.00	1,074.96	1,074.96	0.00	11,439.04	11,439.04
***Total: 76 - F&A and Internal Allocations**		**12,514.00**	**12,514.00**	**1,074.96**	**1,074.96**	**0.00**	**11,439.04**	**11,439.04**
****Total Indirect Cost Expenditures**		**12,514.00**	**12,514.00**	**1,074.96**	**1,074.96**	**0.00**	**11,439.04**	**11,439.04**
*****Total Expenditures**		**62,147.00**	**62,147.00**	**5,209.43**	**5,209.43**	**15,292.00**	**41,645.57**	**41,645.57**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	5,209.43	5,209.43	0.00	(5,209.43)	(5,209.43)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**5,209.43**	**5,209.43**	**0.00**	**(5,209.43)**	**(5,209.43)**
*****Total Revenue**		**0.00**	**0.00**	**5,209.43**	**5,209.43**	**0.00**	**(5,209.43)**	**(5,209.43)**

Grant 14N474 - ILRU CHANCE
Fund 15C426 - ILRU CHANCE

Status: Active
FMGR: Klein, Jay

Type: Contract

PI: Klein, Jay
Sponsor: Institute for Rehabilitation and Research
Sponsor ID: GRANT# 11-P-92574/6 CFDA #: 93.779
Resp Org: UFIOD0
FRAGRNT Start/End Date: 04/01/2005 - 09/29/2005

Fund Information
Effective Date: 4/1/2005
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: UNHDST

Approved For Admin: HIRE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UFDDJK - PI Jay Klein

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	1,737.00	1,737.00	0.00	0.00	0.00	1,737.00	1,737.00
***Total: 61 - Salaries and Wages**		**1,737.00**	**1,737.00**	**0.00**	**0.00**	**0.00**	**1,737.00**	**1,737.00**
65YF10	Full Fringe Benefit Distr Expe	729.00	729.00	0.00	0.00	0.00	729.00	729.00
***Total: 65 - Fringe Benefits**		**729.00**	**729.00**	**0.00**	**0.00**	**0.00**	**729.00**	**729.00**
****Total Direct Cost Expenditures**		**2,466.00**	**2,466.00**	**0.00**	**0.00**	**0.00**	**2,466.00**	**2,466.00**
760300	F&A Expenditures	641.00	641.00	0.00	0.00	0.00	641.00	641.00
***Total: 76 - F&A and Internal Allocations**		**641.00**	**641.00**	**0.00**	**0.00**	**0.00**	**641.00**	**641.00**
****Total Indirect Cost Expenditures**		**641.00**	**641.00**	**0.00**	**0.00**	**0.00**	**641.00**	**641.00**
*****Total Expenditures**		**3,107.00**	**3,107.00**	**0.00**	**0.00**	**0.00**	**3,107.00**	**3,107.00**

Grant 14N514 - Helping NH Children Phase II
Fund 14N514 - Helping NH Children Phase II

Status: Not Fully Executed
FMGR: Martin, Tamara A

Type: Grant

PI:	Martin, Tamara A		**Fund Information**		**Fund Indirect Cost Information**	
Sponsor:	Endowment for Health, Inc.		Effective Date:	10/1/2004	IDC Basis Code:	TDC
Sponsor ID:	1481	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10 10.00 %
Resp Org:	UFHMP0		Expend End Date:		IDC Dist To Code:	UNHDST
FRAGRNT Start/End Date:	10/01/2004 - 09/30/2005		Rev Account:	531100		

Org UFHMTM - PI Tamara Martin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	12,601.45	12,601.45	0.00	(12,601.45)	(12,601.45)
611NZ0	Faculty Unallocated Budget(BudOnly)	24,516.00	24,516.00	0.00	0.00	0.00	24,516.00	24,516.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	2,803.81	2,803.81	0.00	(2,803.81)	(2,803.81)
***Total: 61 - Salaries and Wages**		**24,516.00**	**24,516.00**	**15,405.26**	**15,405.26**	**0.00**	**9,110.74**	**9,110.74**
65YF10	Full Fringe Benefit Distr Expe	6,041.00	6,041.00	5,040.63	5,040.63	0.00	1,000.37	1,000.37
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	255.15	255.15	0.00	(255.15)	(255.15)
***Total: 65 - Fringe Benefits**		**6,041.00**	**6,041.00**	**5,295.78**	**5,295.78**	**0.00**	**745.22**	**745.22**
710	Travel	318.00	318.00	0.00	0.00	0.00	318.00	318.00
Subtotal: Travel		**318.00**	**318.00**	**0.00**	**0.00**	**0.00**	**318.00**	**318.00**
7112	Research Supplies	125.00	125.00	0.00	0.00	0.00	125.00	125.00
Subtotal: Non-Travel Support		**125.00**	**125.00**	**0.00**	**0.00**	**0.00**	**125.00**	**125.00**
***Total: 71 - Support**		**443.00**	**443.00**	**0.00**	**0.00**	**0.00**	**443.00**	**443.00**
****Total Direct Cost Expenditures**		**31,000.00**	**31,000.00**	**20,701.04**	**20,701.04**	**0.00**	**10,298.96**	**10,298.96**
760300	F&A Expenditures	3,100.00	3,100.00	2,070.17	2,070.17	0.00	1,029.83	1,029.83
***Total: 76 - F&A and Internal Allocations**		**3,100.00**	**3,100.00**	**2,070.17**	**2,070.17**	**0.00**	**1,029.83**	**1,029.83**
****Total Indirect Cost Expenditures**		**3,100.00**	**3,100.00**	**2,070.17**	**2,070.17**	**0.00**	**1,029.83**	**1,029.83**
*****Total Expenditures**		**34,100.00**	**34,100.00**	**22,771.21**	**22,771.21**	**0.00**	**11,328.79**	**11,328.79**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	22,771.21	22,771.21	0.00	(22,771.21)	(22,771.21)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**22,771.21**	**22,771.21**	**0.00**	**(22,771.21)**	**(22,771.21)**
*****Total Revenue**		**0.00**	**0.00**	**22,771.21**	**22,771.21**	**0.00**	**(22,771.21)**	**(22,771.21)**

Grant 14U534 - Maternal and Child Health Leadershi
Fund 14U534 - Material & Child Health Leadership

Status: Active
FMGR: Nisbet, Jane A

Type: Grant

PI:	Nisbet, Jane A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin: BOTH
Sponsor:	Dartmouth College		Effective Date:	7/1/2004	IDC Basis Code:	MTDC		Approved For Preaward: NO
Sponsor ID:	5-30546-570	CFDA #: 93.110	Term Date:		IDC Rate Code:	IDC8	8.00 %	Budget Controls: A110
Resp Org:	UFIOD0		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting: USNH
FRAGRNT Start/End Date:	07/01/2004 - 06/30/2005		Rev Account:	531200				Idc Waiver: NO

Org UFDDJN - PI Jan Nisbet

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	5,227.56	46,593.90	0.00	(46,593.90)	(46,593.90)
611F70	Faculty NTT Clinical	0.00	0.00	3,022.00	27,009.91	0.00	(27,009.91)	(27,009.91)
611NZ0	Faculty Unallocated Budget(BudOnly)	50,150.00	50,150.00	0.00	0.00	0.00	50,150.00	50,150.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	2,433.96	4,220.96	0.00	(4,220.96)	(4,220.96)
611PXR	[NSE] Supplemental-SR (A-Funds)	0.00	0.00	357.34	33,405.01	0.00	(33,405.01)	(33,405.01)
615F10	PAT	0.00	0.00	0.00	1,888.51	0.00	(1,888.51)	(1,888.51)
615NZ0	PAT Unallocated Budget (Bud Only)	73,550.00	73,550.00	0.00	0.00	0.00	73,550.00	73,550.00
617F10	Operating Staff	0.00	0.00	2,525.18	22,567.55	0.00	(22,567.55)	(22,567.55)
617NZ0	Op Staff Unallocated Bud(BudOnly)	23,101.00	23,101.00	0.00	0.00	0.00	23,101.00	23,101.00
***Total: 61 - Salaries and Wages**		**146,801.00**	**146,801.00**	**13,566.04**	**135,685.84**	**0.00**	**11,115.16**	**11,115.16**
65YF10	Full Fringe Benefit Distr Expe	43,356.00	43,356.00	4,423.58	39,337.59	0.00	4,018.41	4,018.41
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	240.10	3,166.25	0.00	(3,166.25)	(3,166.25)
***Total: 65 - Fringe Benefits**		**43,356.00**	**43,356.00**	**4,663.68**	**42,503.84**	**0.00**	**852.16**	**852.16**
710	Travel	9,900.00	9,900.00	0.00	0.00	0.00	9,900.00	9,900.00
710000	In-State Travel	0.00	0.00	1,955.72	2,143.97	0.00	(2,143.97)	(2,143.97)
710100	Out-of-State Travel	0.00	0.00	3,151.01	6,522.74	0.00	(6,522.74)	(6,522.74)
710300	Conference Registration Fees	0.00	0.00	1,205.00	3,268.41	0.00	(3,268.41)	(3,268.41)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,166.19	0.00	(1,166.19)	(1,166.19)
Subtotal: Travel		**9,900.00**	**9,900.00**	**6,311.73**	**13,101.31**	**0.00**	**(3,201.31)**	**(3,201.31)**
711000	Purchasing Cards	0.00	0.00	255.20	150.94	0.00	(150.94)	(150.94)
711100	Supplies-General	0.00	0.00	0.00	258.56	0.00	(258.56)	(258.56)
711180	Supplies Special Events	0.00	0.00	0.00	144.00	0.00	(144.00)	(144.00)
7112	Research Supplies	14,735.00	14,735.00	0.00	0.00	0.00	14,735.00	14,735.00
713000	Printing & Copying-General	0.00	0.00	574.35	1,087.11	0.00	(1,087.11)	(1,087.11)
714000	Postage-General	0.00	0.00	243.52	1,220.29	0.00	(1,220.29)	(1,220.29)
717200	Other Professional Services-General	0.00	0.00	6,300.00	7,200.00	0.00	(7,200.00)	(7,200.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	168.26	1,682.60	0.00	(1,682.60)	(1,682.60)
718016	Telecom-Usage (Tolls)	0.00	0.00	32.85	1,547.38	0.00	(1,547.38)	(1,547.38)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	(1,809.44)	14,593.95	0.00	(14,593.95)	(14,593.95)
Subtotal: Non-Travel Support		**16,735.00**	**16,735.00**	**5,764.74**	**27,884.83**	**0.00**	**(11,149.83)**	**(11,149.83)**
***Total: 71 - Support**		**26,635.00**	**26,635.00**	**12,076.47**	**40,986.14**	**0.00**	**(14,351.14)**	**(14,351.14)**
722200	Participant Support	75,000.00	75,000.00	0.00	0.00	0.00	75,000.00	75,000.00

Grant 14U534 - Maternal and Child Health Leadershi
Fund 14U534 - Material & Child Health Leadership

Status: Active
FMGR: Nisbet, Jane A

Type: Grant

PI:	Nisbet, Jane A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	Dartmouth College		Effective Date:	7/1/2004	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	5-30546-570	CFDA #: 93.110	Term Date:		IDC Rate Code:	IDC8	8.00 %	Budget Controls	A110
Resp Org:	UFIOD0		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	07/01/2004 - 06/30/2005		Rev Account:	531200				Idc Waiver	NO

Org UFDDJN - PI Jan Nisbet

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
722205	Participant Sup-Stipends	0.00	0.00	0.00	67,499.40	0.00	(67,499.40)	(67,499.40)
***Total: 72 - Student and/or Participant Support**		**75,000.00**	**75,000.00**	**0.00**	**67,499.40**	**0.00**	**7,500.60**	**7,500.60**
****Total Direct Cost Expenditures**		**291,792.00**	**291,792.00**	**30,306.19**	**286,675.22**	**0.00**	**5,116.78**	**5,116.78**
760300	F&A Expenditures	17,343.00	17,343.00	2,424.47	22,934.05	0.00	(5,591.05)	(5,591.05)
***Total: 76 - F&A and Internal Allocations**		**17,343.00**	**17,343.00**	**2,424.47**	**22,934.05**	**0.00**	**(5,591.05)**	**(5,591.05)**
****Total Indirect Cost Expenditures**		**17,343.00**	**17,343.00**	**2,424.47**	**22,934.05**	**0.00**	**(5,591.05)**	**(5,591.05)**
*****Total Expenditures**		**309,135.00**	**309,135.00**	**32,730.66**	**309,609.27**	**0.00**	**(474.27)**	**(474.27)**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	32,730.66	309,609.27	0.00	(309,609.27)	(309,609.27)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**32,730.66**	**309,609.27**	**0.00**	**(309,609.27)**	**(309,609.27)**
*****Total Revenue**		**0.00**	**0.00**	**32,730.66**	**309,609.27**	**0.00**	**(309,609.27)**	**(309,609.27)**

Grant 14U560 - Community Rehab Continuing Ed
Fund 14U560 - Community Rehab Continuing Ed

Status: Active
FMGR: Hagner, David C

Type: Grant

PI:	Hagner, David C		**Fund Information**		**Fund Indirect Cost Information**			
Sponsor:	University of Hartford		Effective Date:	12/1/2004	IDC Basis Code:	TDC		
Sponsor ID:	309109	CFDA #: 84.264	Term Date:		IDC Rate Code:	IDC8	8.00 %	
Resp Org:	UFIOD0		Expend End Date:		IDC Dist To Code:	UNHDST		
FRAGRNT Start/End Date:	12/01/2004 - 11/30/2005		Rev Account:	531200				

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UFDDDH - PI David Hagner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	3,044.51	15,957.42	0.00	(15,957.42)	(15,957.42)
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	33,972.00	33,972.00	0.00	0.00	0.00	33,972.00	33,972.00
617F10	Operating Staff	0.00	0.00	738.11	4,479.61	0.00	(4,479.61)	(4,479.61)
61SNWS	College Work Study	0.00	0.00	0.00	28.13	0.00	(28.13)	(28.13)
61U000	Salary Offset Account	0.00	6,693.00	0.00	0.00	0.00	0.00	6,693.00
***Total: 61 - Salaries and Wages**		**33,972.00**	**40,665.00**	**3,782.62**	**20,465.16**	**0.00**	**13,506.84**	**20,199.84**
65YF10	Full Fringe Benefit Distr Expe	13,589.00	16,493.00	1,552.96	8,214.72	0.00	5,374.28	8,278.28
***Total: 65 - Fringe Benefits**		**13,589.00**	**16,493.00**	**1,552.96**	**8,214.72**	**0.00**	**5,374.28**	**8,278.28**
710	Travel	3,900.00	4,400.00	0.00	0.00	0.00	3,900.00	4,400.00
710000	In-State Travel	0.00	0.00	151.47	724.26	0.00	(724.26)	(724.26)
710100	Out-of-State Travel	0.00	0.00	0.00	119.72	0.00	(119.72)	(119.72)
710300	Conference Registration Fees	0.00	0.00	0.00	35.00	0.00	(35.00)	(35.00)
710400	Student or Non-Emp Travel	0.00	0.00	133.84	895.30	0.00	(895.30)	(895.30)
Subtotal: Travel		**3,900.00**	**4,400.00**	**285.31**	**1,774.28**	**0.00**	**2,125.72**	**2,625.72**
711100	Supplies-General	0.00	0.00	106.00	245.35	0.00	(245.35)	(245.35)
7112	Research Supplies	6,791.00	10,291.00	0.00	0.00	0.00	6,791.00	10,291.00
713000	Printing & Copying-General	0.00	0.00	406.75	1,516.43	0.00	(1,516.43)	(1,516.43)
714000	Postage-General	0.00	0.00	410.30	1,656.88	0.00	(1,656.88)	(1,656.88)
717200	Other Professional Services-General	0.00	0.00	6,496.78	10,355.38	5,813.20	(16,168.58)	(16,168.58)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	21,800.00	21,800.00	0.00	0.00	0.00	21,800.00	21,800.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	63.25	63.25	0.00	(63.25)	(63.25)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	210.00	0.00	(210.00)	(210.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	11,376.52	18,654.10	8,329.30	(26,983.40)	(26,983.40)
719100	Membership Dues & Fees	0.00	0.00	1.00	100.00	0.00	(100.00)	(100.00)
Subtotal: Non-Travel Support		**28,591.00**	**32,091.00**	**18,860.60**	**32,801.39**	**14,142.50**	**(18,352.89)**	**(14,852.89)**
***Total: 71 - Support**		**32,491.00**	**36,491.00**	**19,145.91**	**34,575.67**	**14,142.50**	**(16,227.17)**	**(12,227.17)**
722200	Participant Support	21,800.00	21,800.00	0.00	0.00	0.00	21,800.00	21,800.00
***Total: 72 - Student and/or Participant Support**		**21,800.00**	**21,800.00**	**0.00**	**0.00**	**0.00**	**21,800.00**	**21,800.00**
****Total Direct Cost Expenditures**		**101,852.00**	**115,449.00**	**24,481.49**	**63,255.55**	**14,142.50**	**24,453.95**	**38,050.95**
760300	F&A Expenditures	8,148.00	9,235.00	1,958.52	5,060.41	0.00	3,087.59	4,174.59
***Total: 76 - F&A and Internal Allocations**		**8,148.00**	**9,235.00**	**1,958.52**	**5,060.41**	**0.00**	**3,087.59**	**4,174.59**

Grant 14U560 - Community Rehab Continuing Ed
Fund 14U560 - Community Rehab Continuing Ed

Status: Active
FMGR: Hagner, David C

Type: Grant

PI:	Hagner, David C		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	University of Hartford		Effective Date:	12/1/2004	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	309109	CFDA #: 84.264	Term Date:		IDC Rate Code:	IDC8	8.00 %	Budget Controls	A110
Resp Org:	UFIOD0		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	12/01/2004 - 11/30/2005		Rev Account:	531200				Idc Waiver	NO

Org UFDDDH - PI David Hagner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
****Total Indirect Cost Expenditures**		**8,148.00**	**9,235.00**	**1,958.52**	**5,060.41**	**0.00**	**3,087.59**	**4,174.59**
*****Total Expenditures**		**110,000.00**	**124,684.00**	**26,440.01**	**68,315.96**	**14,142.50**	**27,541.54**	**42,225.54**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	26,440.01	68,315.96	0.00	(68,315.96)	(68,315.96)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**26,440.01**	**68,315.96**	**0.00**	**(68,315.96)**	**(68,315.96)**
*****Total Revenue**		**0.00**	**0.00**	**26,440.01**	**68,315.96**	**0.00**	**(68,315.96)**	**(68,315.96)**

Grant 14U560 - Community Rehab Continuing Ed
Fund 14U560 - Community Rehab Continuing Ed

Status: Active
FMGR: Hagner, David C

Type: Grant

PI:	Hagner, David C		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	University of Hartford		Effective Date:	12/1/2004	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	309109	CFDA #: 84.264	Term Date:		IDC Rate Code:	IDC8	8.00 %	Budget Controls	A110
Resp Org:	UFIOD0		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	12/01/2004 - 11/30/2005		Rev Account:	531200				Idc Waiver	NO

Org UFDDDN - PI Debra Nelson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710000	In-State Travel	0.00	0.00	97.20	97.20	0.00	(97.20)	(97.20)
710100	Out-of-State Travel	0.00	0.00	91.53	91.53	0.00	(91.53)	(91.53)
Subtotal: Travel		**0.00**	**0.00**	**188.73**	**188.73**	**0.00**	**(188.73)**	**(188.73)**
714000	Postage-General	0.00	0.00	17.50	17.50	0.00	(17.50)	(17.50)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**17.50**	**17.50**	**0.00**	**(17.50)**	**(17.50)**
***Total: 71 - Support**		**0.00**	**0.00**	**206.23**	**206.23**	**0.00**	**(206.23)**	**(206.23)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**206.23**	**206.23**	**0.00**	**(206.23)**	**(206.23)**
760300	F&A Expenditures	0.00	0.00	16.50	16.50	0.00	(16.50)	(16.50)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**16.50**	**16.50**	**0.00**	**(16.50)**	**(16.50)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**16.50**	**16.50**	**0.00**	**(16.50)**	**(16.50)**
*****Total Expenditures**		**0.00**	**0.00**	**222.73**	**222.73**	**0.00**	**(222.73)**	**(222.73)**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	222.73	222.73	0.00	(222.73)	(222.73)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**222.73**	**222.73**	**0.00**	**(222.73)**	**(222.73)**
*****Total Revenue**		**0.00**	**0.00**	**222.73**	**222.73**	**0.00**	**(222.73)**	**(222.73)**

Grant 14U560 - Community Rehab Continuing Ed
Fund 15P054 - Community Rehab Continuing Ed

Status: Active
FMGR: Hagner, David C

Type: Grant

PI:	Hagner, David C		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	University of Hartford		Effective Date:	12/1/2004	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	309109	CFDA #: 84.264	Term Date:		IDC Rate Code:	IDC8	8.00 %	Budget Controls	A110
Resp Org:	UFIOD0		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	12/01/2004 - 11/30/2005		Rev Account:	531200				Idc Waiver	NO

Org UFDDDH - PI David Hagner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710400	Student or Non-Emp Travel	0.00	0.00	154.41	154.41	0.00	(154.41)	(154.41)
Subtotal: Travel		**0.00**	**0.00**	**154.41**	**154.41**	**0.00**	**(154.41)**	**(154.41)**
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	(175.00)	0.00	175.00	175.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**(175.00)**	**0.00**	**175.00**	**175.00**
***Total: 71 - Support**		**0.00**	**0.00**	**154.41**	**(20.59)**	**0.00**	**20.59**	**20.59**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**154.41**	**(20.59)**	**0.00**	**20.59**	**20.59**
760300	F&A Expenditures	0.00	0.00	12.35	(1.65)	0.00	1.65	1.65
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**12.35**	**(1.65)**	**0.00**	**1.65**	**1.65**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**12.35**	**(1.65)**	**0.00**	**1.65**	**1.65**
*****Total Expenditures**		**0.00**	**0.00**	**166.76**	**(22.24)**	**0.00**	**22.24**	**22.24**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	166.76	(22.24)	0.00	22.24	22.24
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**166.76**	**(22.24)**	**0.00**	**22.24**	**22.24**
560Z00	Other Ed Sales and Services	0.00	0.00	0.00	4,660.00	0.00	(4,660.00)	(4,660.00)
***Total: 56 - Sales of Educational Activities**		**0.00**	**0.00**	**0.00**	**4,660.00**	**0.00**	**(4,660.00)**	**(4,660.00)**
*****Total Revenue**		**0.00**	**0.00**	**166.76**	**4,637.76**	**0.00**	**(4,637.76)**	**(4,637.76)**

Grant 14U578 - Ace Youth Violence Prevention
Fund 14U578 - Ace Youth Violence Prevention

Status: Active
FMGR: Guerra, Nancy

Type: Contract

PI:	Guerra, Nancy		
Sponsor:	University of California at Riverside		
Sponsor ID:	S-00115	CFDA #: 93.283	
Resp Org:	UFDEAN		
FRAGRNT Start/End Date:	05/23/2005 - 08/31/2005		

Fund Information

Effective Date:	5/23/2005
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	YES

Org UFDONG - PI Nancy Guerra

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	81,375.00	81,375.00	0.00	0.00	0.00	81,375.00	81,375.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	36,156.30	36,156.30	0.00	(36,156.30)	(36,156.30)
***Total: 61 - Salaries and Wages**		**81,375.00**	**81,375.00**	**36,156.30**	**36,156.30**	**0.00**	**45,218.70**	**45,218.70**
65YF10	Full Fringe Benefit Distr Expe	7,151.00	7,151.00	0.00	0.00	0.00	7,151.00	7,151.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	3,116.29	3,116.29	0.00	(3,116.29)	(3,116.29)
***Total: 65 - Fringe Benefits**		**7,151.00**	**7,151.00**	**3,116.29**	**3,116.29**	**0.00**	**4,034.71**	**4,034.71**
****Total Direct Cost Expenditures**		**88,526.00**	**88,526.00**	**39,272.59**	**39,272.59**	**0.00**	**49,253.41**	**49,253.41**
*****Total Expenditures**		**88,526.00**	**88,526.00**	**39,272.59**	**39,272.59**	**0.00**	**49,253.41**	**49,253.41**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	39,272.59	39,272.59	0.00	(39,272.59)	(39,272.59)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**39,272.59**	**39,272.59**	**0.00**	**(39,272.59)**	**(39,272.59)**
*****Total Revenue**		**0.00**	**0.00**	**39,272.59**	**39,272.59**	**0.00**	**(39,272.59)**	**(39,272.59)**

Grant 15C162 - UNH Undistributed Salaries
Fund 15CCUS - Undistributed Salaries for COLA

Status: Active
FMGR: St. Louis, Susan W.

Type: Other

PI:	Markham, Diana C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	University of New Hampshire		Effective Date:	6/30/2002	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	URROSR		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 12/31/2099		Rev Account:				

Org UCDDJN - PI Jane Nisbet

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 15C162 - UNH Undistributed Salaries
Fund 15CCUS - Undistributed Salaries for COLA

Status: Active
FMGR: St. Louis, Susan W.

Type: Other

PI: Markham, Diana C
Sponsor: University of New Hampshire
Sponsor ID: None
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 - 12/31/2099

CFDA #: NONE

Fund Information
Effective Date: 6/30/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls: STDBUD
Equipment Vesting: UNKNOWN

Org UCIOD0 - Institute on Disability

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 15C162 - UNH Undistributed Salaries
Fund 15CFUS - Undistributed Salaries for SHHS

Status: Active
FMGR: Stone, Michele H

Type: Other

PI:	Markham, Diana C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	University of New Hampshire		Effective Date:	6/30/2002	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	URROSR		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 12/31/2099		Rev Account:				

Org UFIOD0 - Institute on Disability

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F70	Faculty NTT Clinical	0.00	0.00	(5,759.17)	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	(3,467.52)	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**(9,226.69)**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	(3,690.67)	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**(3,690.67)**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**(12,917.36)**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**(12,917.36)**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 15C162 - UNH Undistributed Salaries
Fund 15CFUS - Undistributed Salaries for SHHS

Status: Active
FMGR: Stone, Michele H

Type: Other

PI: Markham, Diana C
Sponsor: University of New Hampshire
Sponsor ID: None
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 - 12/31/2099

CFDA #: NONE

Fund Information
Effective Date: 6/30/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls: STDBUD
Equipment Vesting: UNKNOWN

Org UFXRCM - Health and Human Services RCM

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	(697.62)	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	0.00	0.00	(12,601.44)	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	(2,347.77)	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**(15,646.83)**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	(6,258.79)	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**(6,258.79)**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**(21,905.62)**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**(21,905.62)**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 184001 - Academics Programs in CT
Fund 184001 - Academics Programs in CT

Status: Active
FMGR: Seidel, Lee F

Type: Grant

PI:	Seidel, Lee F		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US ED, Department of Education		Effective Date:	6/19/2003	IDC Basis Code:	TDC		Equipment Vesting	USNH
Sponsor ID:	P116B001628A-04	CFDA #: 84.116	Term Date:		IDC Rate Code:	USED	8.00 %	Idc Waiver	NO
Resp Org:	UFHMP0		Expend End Date:		IDC Dist To Code:	UFHMLS			
FRAGRNT Start/End Date:	10/01/2000 - 09/30/2004		Rev Account:	530000					

Org UFHMLS - PI Lee Seidel

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	17,153.84	0.00	(17,153.84)	(17,153.84)
611NZ0	Faculty Unallocated Budget(BudOnly)	70,000.00	70,000.00	0.00	0.00	0.00	70,000.00	70,000.00
611PAS	[NSE] Admin Stipend-Act, Chair, Etc	0.00	0.00	0.00	1,935.18	0.00	(1,935.18)	(1,935.18)
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	5,100.00	0.00	(5,100.00)	(5,100.00)
611PST	[NSE] Summer Salary AY Fac-Teaching	0.00	0.00	0.00	4,234.01	0.00	(4,234.01)	(4,234.01)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	21,875.00	0.00	(21,875.00)	(21,875.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	134,079.59	0.00	(134,079.59)	(134,079.59)
615NZ0	PAT Unallocated Budget (Bud Only)	120,181.00	120,181.00	0.00	0.00	0.00	120,181.00	120,181.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	2,117.01	0.00	(2,117.01)	(2,117.01)
61U000	Salary Offset Account	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
***Total: 61 - Salaries and Wages**		**194,181.00**	**194,181.00**	**0.00**	**186,494.63**	**0.00**	**7,686.37**	**7,686.37**
65YF10	Full Fringe Benefit Distr Expe	56,105.00	56,105.00	0.00	58,792.65	0.00	(2,687.65)	(2,687.65)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,076.25	0.00	(2,076.25)	(2,076.25)
***Total: 65 - Fringe Benefits**		**56,105.00**	**56,105.00**	**0.00**	**60,868.90**	**0.00**	**(4,763.90)**	**(4,763.90)**
7100	In-State Travel	0.00	0.00	0.00	348.83	0.00	(348.83)	(348.83)
710000	In-State Travel	0.00	0.00	0.00	250.96	0.00	(250.96)	(250.96)
7101	Out of State Travel	0.00	0.00	0.00	3,107.88	0.00	(3,107.88)	(3,107.88)
710100	Out-of-State Travel	0.00	0.00	0.00	8,597.92	0.00	(8,597.92)	(8,597.92)
7103	Conference-Registration Fees	0.00	0.00	0.00	450.00	0.00	(450.00)	(450.00)
710300	Conference Registration Fees	0.00	0.00	0.00	2,440.00	0.00	(2,440.00)	(2,440.00)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	482.72	0.00	(482.72)	(482.72)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	10,500.95	0.00	(10,500.95)	(10,500.95)
710Z	Travel-Other	33,273.00	33,273.00	0.00	0.00	0.00	33,273.00	33,273.00
710Z00	Travel-Other	2,630.00	2,630.00	0.00	0.00	0.00	2,630.00	2,630.00
Subtotal: Travel		**35,903.00**	**35,903.00**	**0.00**	**26,179.26**	**0.00**	**9,723.74**	**9,723.74**
711100	Supplies-General	7,800.00	7,800.00	0.00	470.88	0.00	7,329.12	7,329.12
7112	Research Supplies	0.00	0.00	0.00	688.50	0.00	(688.50)	(688.50)
7130	Printing and Copying	0.00	0.00	0.00	796.75	0.00	(796.75)	(796.75)
713000	Printing & Copying-General	0.00	0.00	0.00	2,017.74	0.00	(2,017.74)	(2,017.74)
7172	Other Professional Services	0.00	0.00	0.00	4,061.19	0.00	(4,061.19)	(4,061.19)
717200	Other Professional Services-General	0.00	0.00	0.00	5,535.43	0.00	(5,535.43)	(5,535.43)
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	36,325.00	0.00	(36,325.00)	(36,325.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00	3,522.15	0.00	(3,522.15)	(3,522.15)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	6,732.00	0.00	(6,732.00)	(6,732.00)
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	2,558.00	0.00	(2,558.00)	(2,558.00)

Grant 184001 - Academics Programs in CT
Fund 184001 - Academics Programs in CT

Status: Active
FMGR: Seidel, Lee F

Type: Grant

PI:	Seidel, Lee F		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US ED, Department of Education		Effective Date:	6/19/2003	IDC Basis Code:	TDC		Equipment Vesting	USNH
Sponsor ID:	P116B001628A-04	CFDA #: 84.116	Term Date:		IDC Rate Code:	USED	8.00 %	Idc Waiver	NO
Resp Org:	UFHMP0		Expend End Date:		IDC Dist To Code:	UFHMLS			
FRAGRNT Start/End Date:	10/01/2000 - 09/30/2004		Rev Account:	530000					

Org UFHMLS - PI Lee Seidel

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
71CZ	Other Expenses-Deductions	32,500.00	32,500.00	0.00	0.00	0.00	32,500.00	32,500.00
Subtotal: Non-Travel Support		**40,300.00**	**40,300.00**	**0.00**	**62,707.64**	**0.00**	**(22,407.64)**	**(22,407.64)**
***Total: 71 - Support**		**76,203.00**	**76,203.00**	**0.00**	**88,886.90**	**0.00**	**(12,683.90)**	**(12,683.90)**
7300	Subcontracts	154,783.00	154,783.00	0.00	0.00	0.00	154,783.00	154,783.00
730001	Subcontracts 01	5,000.00	5,000.00	0.00	122,169.17	0.00	(117,169.17)	(117,169.17)
730002	Subcontracts 02	0.00	0.00	0.00	27,853.62	0.00	(27,853.62)	(27,853.62)
***Total: 73 - Subcontracts**		**159,783.00**	**159,783.00**	**0.00**	**150,022.79**	**0.00**	**9,760.21**	**9,760.21**
****Total Direct Cost Expenditures**		**486,272.00**	**486,272.00**	**0.00**	**486,273.22**	**0.00**	**(1.22)**	**(1.22)**
7603	F&A Expenditures	37,233.00	37,233.00	0.00	4,675.22	0.00	32,557.78	32,557.78
760300	F&A Expenditures	1,670.00	1,670.00	0.00	34,226.59	0.00	(32,556.59)	(32,556.59)
***Total: 76 - F&A and Internal Allocations**		**38,903.00**	**38,903.00**	**0.00**	**38,901.81**	**0.00**	**1.19**	**1.19**
****Total Indirect Cost Expenditures**		**38,903.00**	**38,903.00**	**0.00**	**38,901.81**	**0.00**	**1.19**	**1.19**
*****Total Expenditures**		**525,175.00**	**525,175.00**	**0.00**	**525,175.03**	**0.00**	**(0.03)**	**(0.03)**
Revenue								
5300	Federal Programs	502,635.00	502,635.00	0.00	61,592.31	0.00	441,042.69	441,042.69
530000	Federal Programs	22,540.00	22,540.00	0.00	463,582.72	0.00	(441,042.72)	(441,042.72)
***Total: 53 - Sponsored Programs**		**525,175.00**	**525,175.00**	**0.00**	**525,175.03**	**0.00**	**(0.03)**	**(0.03)**
*****Total Revenue**		**525,175.00**	**525,175.00**	**0.00**	**525,175.03**	**0.00**	**(0.03)**	**(0.03)**

Grant 184045 - Technology Partnership Project
Fund 184045 - Technology Partnership Project

Status: Active
FMGR: Nisbet, Jane A

Type: Grant

PI:	Nisbet, Jane A		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US ED, Department of Education		Effective Date:	9/10/2004	IDC Basis Code:	TDC		Equipment Vesting	USNH
Sponsor ID:	H224A940015-99	CFDA #: 84.224	Term Date:		IDC Rate Code:	IDC10	10.00 %	Idc Waiver	NO
Resp Org:	UFIOD0		Expend End Date:		IDC Dist To Code:	UCDDJN			
FRAGRNT Start/End Date:	09/01/1994 - 08/31/2005		Rev Account:	530000					

Org UCDDJN - PI Jane Nisbet

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	8,593.17	0.00	(8,593.17)	(8,593.17)
611F70	Faculty NTT Clinical	0.00	0.00	0.00	3,574.78	0.00	(3,574.78)	(3,574.78)
611NZ0	Faculty Unallocated Budget(BudOnly)	18,317.00	18,317.00	0.00	0.00	0.00	18,317.00	18,317.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	9,720.40	0.00	(9,720.40)	(9,720.40)
611PST	[NSE] Summer Salary AY Fac-Teaching	0.00	0.00	0.00	1,059.79	0.00	(1,059.79)	(1,059.79)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	8,696.00	0.00	(8,696.00)	(8,696.00)
615F10	PAT	0.00	(10,489.00)	0.00	224,907.80	0.00	(224,907.80)	(235,396.80)
615NZ0	PAT Unallocated Budget (Bud Only)	257,475.00	289,144.11	0.00	0.00	0.00	257,475.00	289,144.11
617F10	Operating Staff	0.00	0.00	0.00	77,822.65	0.00	(77,822.65)	(77,822.65)
617NZ0	Op Staff Unallocated Bud(BudOnly)	45,483.00	45,483.00	0.00	0.00	0.00	45,483.00	45,483.00
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	22.88	0.00	(22.88)	(22.88)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	1,163.40	0.00	(1,163.40)	(1,163.40)
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	31.88	0.00	(31.88)	(31.88)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	1,095.00	31,238.45	0.00	(31,238.45)	(31,238.45)
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	4,927.00	4,927.00	0.00	0.00	0.00	4,927.00	4,927.00
61U000	Salary Offset Account	(9,314.90)	(9,314.90)	0.00	0.00	0.00	(9,314.90)	(9,314.90)
***Total: 61 - Salaries and Wages**		**316,887.10**	**338,067.21**	**1,095.00**	**366,831.20**	**0.00**	**(49,944.10)**	**(28,763.99)**
65YF10	Full Fringe Benefit Distr Expe	115,366.00	126,773.86	0.00	121,176.45	0.00	(5,810.45)	5,597.41
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	94.34	4,064.54	0.00	(4,064.54)	(4,064.54)
***Total: 65 - Fringe Benefits**		**115,366.00**	**126,773.86**	**94.34**	**125,240.99**	**0.00**	**(9,874.99)**	**1,532.87**
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
7100	In-State Travel	0.00	0.00	0.00	1,528.52	0.00	(1,528.52)	(1,528.52)
710000	In-State Travel	0.00	0.00	0.00	4,787.24	0.00	(4,787.24)	(4,787.24)
7101	Out of State Travel	0.00	0.00	0.00	3,003.98	0.00	(3,003.98)	(3,003.98)
710100	Out-of-State Travel	0.00	0.00	0.00	13,844.92	0.00	(13,844.92)	(13,844.92)
710110	Out-of-State Travel-Team Travel	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
7103	Conference-Registration Fees	0.00	0.00	0.00	567.20	0.00	(567.20)	(567.20)
710300	Conference Registration Fees	0.00	0.00	0.00	1,926.00	0.00	(1,926.00)	(1,926.00)
710305	Registration Fees-Other	0.00	0.00	0.00	1,330.00	0.00	(1,330.00)	(1,330.00)
710310	Workshop Registration Fees	0.00	0.00	0.00	409.50	0.00	(409.50)	(409.50)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	166.50	0.00	(166.50)	(166.50)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	5,474.79	0.00	(5,474.79)	(5,474.79)
710Z	Travel-Other	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
710Z00	Travel-Other	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
Subtotal: Travel		**5,000.00**	**5,000.00**	**0.00**	**33,188.65**	**0.00**	**(28,188.65)**	**(28,188.65)**

Grant 184045 - Technology Partnership Project
Fund 184045 - Technology Partnership Project

Status: Active
FMGR: Nisbet, Jane A

Type: Grant

PI:	Nisbet, Jane A		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US ED, Department of Education		Effective Date:	9/10/2004	IDC Basis Code:	TDC		Equipment Vesting	USNH
Sponsor ID:	H224A940015-99	CFDA #: 84.224	Term Date:		IDC Rate Code:	IDC10	10.00 %	Idc Waiver	NO
Resp Org:	UFIOD0		Expend End Date:		IDC Dist To Code:	UCDDJN			
FRAGRNT Start/End Date:	09/01/1994 - 08/31/2005		Rev Account:	530000					

Org UCDDJN - PI Jane Nisbet

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711000	Purchasing Cards	0.00	0.00	0.00	97.14	0.00	(97.14)	(97.14)
711100	Supplies-General	27,383.00	27,383.00	0.00	6,814.41	0.00	20,568.59	20,568.59
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	489.00	0.00	(489.00)	(489.00)
7112	Research Supplies	65,387.00	65,387.00	0.00	929.58	0.00	64,457.42	64,457.42
711200	Research Supplies	0.00	0.00	0.00	8,225.70	0.00	(8,225.70)	(8,225.70)
7130	Printing and Copying	0.00	0.00	0.00	14,090.78	0.00	(14,090.78)	(14,090.78)
713000	Printing & Copying-General	0.00	0.00	0.00	15,231.16	0.00	(15,231.16)	(15,231.16)
7140	Postage	0.00	0.00	0.00	6,169.24	0.00	(6,169.24)	(6,169.24)
714000	Postage-General	0.00	0.00	430.73	5,164.54	0.00	(5,164.54)	(5,164.54)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	5,711.07	0.00	(5,711.07)	(5,711.07)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	2,158.79	0.00	(2,158.79)	(2,158.79)
714020	Postage-Labeling	0.00	0.00	0.00	994.90	0.00	(994.90)	(994.90)
714030	Postage-Express Mail	0.00	0.00	0.00	33.47	0.00	(33.47)	(33.47)
7160	Maintenance and Repairs	0.00	0.00	0.00	947.00	0.00	(947.00)	(947.00)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	315.00	0.00	(315.00)	(315.00)
716018	Maint & Repairs-Maint Agreements	0.00	0.00	0.00	539.00	0.00	(539.00)	(539.00)
716024	Maint & Repairs-Custodial Services	0.00	0.00	0.00	1,071.43	214.29	(1,285.72)	(1,285.72)
7161	Rentals-Leases	0.00	0.00	0.00	3,210.42	0.00	(3,210.42)	(3,210.42)
716100	Rentals & Leases-General	0.00	0.00	0.00	32,681.67	0.00	(32,681.67)	(32,681.67)
716110	Rentals-Copier	0.00	0.00	0.00	1,635.95	0.00	(1,635.95)	(1,635.95)
716120	Rentals-Property or Room	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
7172	Other Professional Services	0.00	0.00	0.00	4,741.00	0.00	(4,741.00)	(4,741.00)
717200	Other Professional Services-General	0.00	0.00	2,408.45	60,573.99	0.00	(60,573.99)	(60,573.99)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	3,400.00	3,400.00	0.00	0.00	0.00	3,400.00	3,400.00
7180	Telecommunications	0.00	0.00	0.00	2,287.10	0.00	(2,287.10)	(2,287.10)
718000	Telecom-General	0.00	0.00	0.00	6,818.12	0.00	(6,818.12)	(6,818.12)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	36.94	641.82	0.00	(641.82)	(641.82)
718004	Telecom-Non-Recurring (Toll)	0.00	0.00	0.00	86.19	0.00	(86.19)	(86.19)
718008	Telecom-Internet Services	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	6.69	196.14	0.00	(196.14)	(196.14)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	663.10	0.00	(663.10)	(663.10)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	10,350.44	0.00	(10,350.44)	(10,350.44)
7191	Membership Dues and Fees	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
719100	Membership Dues & Fees	0.00	0.00	0.00	225.00	0.00	(225.00)	(225.00)
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	22.80	0.00	(22.80)	(22.80)
719200	Employee Recruiting-General	0.00	0.00	0.00	1,333.00	0.00	(1,333.00)	(1,333.00)
719210	Employee Recruiting-Advertising	0.00	0.00	0.00	212.89	0.00	(212.89)	(212.89)

Grant 184045 - Technology Partnership Project
Fund 184045 - Technology Partnership Project

Status: Active
FMGR: Nisbet, Jane A

Type: Grant

PI:	Nisbet, Jane A		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US ED, Department of Education		Effective Date:	9/10/2004	IDC Basis Code:	TDC		Equipment Vesting	USNH
Sponsor ID:	H224A940015-99	CFDA #: 84.224	Term Date:		IDC Rate Code:	IDC10	10.00 %	Idc Waiver	NO
Resp Org:	UFIOD0		Expend End Date:		IDC Dist To Code:	UCDDJN			
FRAGRNT Start/End Date:	09/01/1994 - 08/31/2005		Rev Account:	530000					

Org UCDDJN - PI Jane Nisbet

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
71C1	Advertising (Non-Employment)	0.00	0.00	0.00	43.64	0.00	(43.64)	(43.64)
71CZ	Other Expenses-Deductions	26,133.00	105,012.49	0.00	0.00	0.00	26,133.00	105,012.49
71CZ70	Moving Expenses	0.00	0.00	0.00	46.50	0.00	(46.50)	(46.50)
Subtotal: Non-Travel Support		**122,303.00**	**201,182.49**	**2,882.81**	**195,601.98**	**214.29**	**(73,513.27)**	**5,366.22**
***Total: 71 - Support**		**127,303.00**	**206,182.49**	**2,882.81**	**228,790.63**	**214.29**	**(101,701.92)**	**(22,822.43)**
7300	Subcontracts	171,849.00	171,849.00	0.00	161,703.15	0.00	10,145.85	10,145.85
730001	Subcontracts 01	564,399.00	574,888.00	0.00	20,634.85	0.00	543,764.15	554,253.15
730002	Subcontracts 02	0.00	0.00	0.00	182,880.09	0.00	(182,880.09)	(182,880.09)
730003	Subcontracts 03	0.00	0.00	0.00	306,232.37	19,009.63	(325,242.00)	(325,242.00)
***Total: 73 - Subcontracts**		**736,248.00**	**746,737.00**	**0.00**	**671,450.46**	**19,009.63**	**45,787.91**	**56,276.91**
7400	Capitalizable Equipment	0.00	9,811.97	0.00	0.00	0.00	0.00	9,811.97
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**9,811.97**	**0.00**	**0.00**	**0.00**	**0.00**	**9,811.97**
****Total Direct Cost Expenditures**		**1,295,804.10**	**1,427,572.53**	**4,072.15**	**1,392,313.28**	**19,223.92**	**(115,733.10)**	**16,035.33**
7603	F&A Expenditures	32,629.00	45,805.19	0.00	28,390.53	0.00	4,238.47	17,414.66
760300	F&A Expenditures	97,884.00	97,884.00	407.20	110,840.91	0.00	(12,956.91)	(12,956.91)
***Total: 76 - F&A and Internal Allocations**		**130,513.00**	**143,689.19**	**407.20**	**139,231.44**	**0.00**	**(8,718.44)**	**4,457.75**
****Total Indirect Cost Expenditures**		**130,513.00**	**143,689.19**	**407.20**	**139,231.44**	**0.00**	**(8,718.44)**	**4,457.75**
*****Total Expenditures**		**1,426,317.10**	**1,571,261.72**	**4,479.35**	**1,531,544.72**	**19,223.92**	**(124,451.54)**	**20,493.08**
Revenue								
5300	Federal Programs	358,908.00	503,852.62	0.00	309,189.14	0.00	49,718.86	194,663.48
530000	Federal Programs	358,908.00	358,908.00	4,479.35	1,222,355.58	0.00	(863,447.58)	(863,447.58)
***Total: 53 - Sponsored Programs**		**717,816.00**	**862,760.62**	**4,479.35**	**1,531,544.72**	**0.00**	**(813,728.72)**	**(668,784.10)**
560Z00	Other Ed Sales and Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 56 - Sales of Educational Activities**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**717,816.00**	**862,760.62**	**4,479.35**	**1,531,544.72**	**0.00**	**(813,728.72)**	**(668,784.10)**

Grant 184045 - Technology Partnership Project
Fund 184045 - Technology Partnership Project

Status: Active
FMGR: Nisbet, Jane A

Type: Grant

PI:	Nisbet, Jane A		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US ED, Department of Education		Effective Date:	9/10/2004	IDC Basis Code:	TDC		Equipment Vesting	USNH
Sponsor ID:	H224A940015-99	CFDA #: 84.224	Term Date:		IDC Rate Code:	IDC10	10.00 %	Idc Waiver	NO
Resp Org:	UFIOD0		Expend End Date:		IDC Dist To Code:	UCDDJN			
FRAGRNT Start/End Date:	09/01/1994 - 08/31/2005		Rev Account:	530000					

Org UFDDJN - PI Jan Nisbet

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	12,824.60	0.00	(12,824.60)	(12,824.60)
611F70	Faculty NTT Clinical	0.00	0.00	3,971.55	28,510.04	0.00	(28,510.04)	(28,510.04)
611NZ0	Faculty Unallocated Budget(BudOnly)	5,150.00	5,150.00	0.00	0.00	0.00	5,150.00	5,150.00
615F10	PAT	0.00	0.00	0.00	20,140.72	0.00	(20,140.72)	(20,140.72)
615NZ0	PAT Unallocated Budget (Bud Only)	49,955.00	49,955.00	0.00	0.00	0.00	49,955.00	49,955.00
617F10	Operating Staff	0.00	0.00	420.68	11,357.32	0.00	(11,357.32)	(11,357.32)
617NZ0	Op Staff Unallocated Bud(BudOnly)	28,785.00	28,785.00	0.00	0.00	0.00	28,785.00	28,785.00
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	69.30	0.00	(69.30)	(69.30)
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	15.75	0.00	(15.75)	(15.75)
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	480.00	480.00	0.00	(480.00)	(480.00)
61SNZ0	Student Labor Unallocated(Bud Only)	2,362.00	2,362.00	0.00	0.00	0.00	2,362.00	2,362.00
***Total: 61 - Salaries and Wages**		**86,252.00**	**86,252.00**	**4,872.23**	**73,397.73**	**0.00**	**12,854.27**	**12,854.27**
65YF10	Full Fringe Benefit Distr Expe	32,528.00	32,528.00	1,803.26	29,179.42	0.00	3,348.58	3,348.58
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	43.68	50.80	0.00	(50.80)	(50.80)
***Total: 65 - Fringe Benefits**		**32,528.00**	**32,528.00**	**1,846.94**	**29,230.22**	**0.00**	**3,297.78**	**3,297.78**
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
710000	In-State Travel	0.00	0.00	897.94	3,015.33	0.00	(3,015.33)	(3,015.33)
710100	Out-of-State Travel	0.00	0.00	1,576.44	2,763.94	0.00	(2,763.94)	(2,763.94)
710310	Workshop Registration Fees	0.00	0.00	0.00	245.00	0.00	(245.00)	(245.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	638.95	0.00	(638.95)	(638.95)
Subtotal: Travel		**2,000.00**	**2,000.00**	**2,474.38**	**6,663.22**	**0.00**	**(4,663.22)**	**(4,663.22)**
711100	Supplies-General	0.00	0.00	176.49	3,516.68	0.00	(3,516.68)	(3,516.68)
7112	Research Supplies	20,500.00	20,500.00	0.00	0.00	0.00	20,500.00	20,500.00
713000	Printing & Copying-General	0.00	0.00	3,230.03	3,828.49	0.00	(3,828.49)	(3,828.49)
714000	Postage-General	0.00	0.00	98.94	152.06	0.00	(152.06)	(152.06)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	133.00	0.00	(133.00)	(133.00)
7161	Rentals-Leases	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
716100	Rentals & Leases-General	0.00	0.00	0.00	3,378.00	0.00	(3,378.00)	(3,378.00)
716110	Rentals-Copier	0.00	0.00	48.50	48.50	0.00	(48.50)	(48.50)
717200	Other Professional Services-General	0.00	0.00	166.20	5,836.21	441.85	(6,278.06)	(6,278.06)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
718000	Telecom-General	0.00	0.00	8.51	688.07	0.00	(688.07)	(688.07)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	228.99	402.01	0.00	(402.01)	(402.01)
719100	Membership Dues & Fees	0.00	0.00	0.00	2,512.36	0.00	(2,512.36)	(2,512.36)
Subtotal: Non-Travel Support		**34,500.00**	**34,500.00**	**3,957.66**	**20,495.38**	**441.85**	**13,562.77**	**13,562.77**

Grant 184045 - Technology Partnership Project
Fund 184045 - Technology Partnership Project

Status: Active
FMGR: Nisbet, Jane A

Type: Grant

PI:	Nisbet, Jane A		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US ED, Department of Education		Effective Date:	9/10/2004	IDC Basis Code:	TDC		Equipment Vesting	USNH
Sponsor ID:	H224A940015-99	CFDA #: 84.224	Term Date:		IDC Rate Code:	IDC10	10.00 %	Idc Waiver	NO
Resp Org:	UFIOD0		Expend End Date:		IDC Dist To Code:	UCDDJN			
FRAGRNT Start/End Date:	09/01/1994 - 08/31/2005		Rev Account:	530000					

Org UFDDJN - PI Jan Nisbet

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
***Total: 71 - Support**		**36,500.00**	**36,500.00**	**6,432.04**	**27,158.60**	**441.85**	**8,899.55**	**8,899.55**
730001	Subcontracts 01	171,000.00	171,000.00	0.00	0.00	0.00	171,000.00	171,000.00
730003	Subcontracts 03	0.00	0.00	24,430.27	100,740.58	52,360.42	(153,101.00)	(153,101.00)
***Total: 73 - Subcontracts**		**171,000.00**	**171,000.00**	**24,430.27**	**100,740.58**	**52,360.42**	**17,899.00**	**17,899.00**
****Total Direct Cost Expenditures**		**326,280.00**	**326,280.00**	**37,581.48**	**230,527.13**	**52,802.27**	**42,950.60**	**42,950.60**
760300	F&A Expenditures	32,628.00	32,628.00	3,758.12	23,052.67	0.00	9,575.33	9,575.33
***Total: 76 - F&A and Internal Allocations**		**32,628.00**	**32,628.00**	**3,758.12**	**23,052.67**	**0.00**	**9,575.33**	**9,575.33**
****Total Indirect Cost Expenditures**		**32,628.00**	**32,628.00**	**3,758.12**	**23,052.67**	**0.00**	**9,575.33**	**9,575.33**
*****Total Expenditures**		**358,908.00**	**358,908.00**	**41,339.60**	**253,579.80**	**52,802.27**	**52,525.93**	**52,525.93**
Revenue								
530000	Federal Programs	0.00	0.00	41,339.60	253,579.80	0.00	(253,579.80)	(253,579.80)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**41,339.60**	**253,579.80**	**0.00**	**(253,579.80)**	**(253,579.80)**
560Z00	Other Ed Sales and Services	0.00	0.00	100.00	0.00	0.00	0.00	0.00
***Total: 56 - Sales of Educational Activities**		**0.00**	**0.00**	**100.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**41,439.60**	**253,579.80**	**0.00**	**(253,579.80)**	**(253,579.80)**

Grant 184045 - Technology Partnership Project
Fund 184045 - Technology Partnership Project

Status: Active
FMGR: Nisbet, Jane A

Type: Grant

PI:	Nisbet, Jane A		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US ED, Department of Education		Effective Date:	9/10/2004	IDC Basis Code:	TDC		Equipment Vesting	USNH
Sponsor ID:	H224A940015-99	CFDA #: 84.224	Term Date:		IDC Rate Code:	IDC10	10.00 %	Idc Waiver	NO
Resp Org:	UFIOD0		Expend End Date:		IDC Dist To Code:	UCDDJN			
FRAGRNT Start/End Date:	09/01/1994 - 08/31/2005		Rev Account:	530000					

Org UFDDMS - PI Mary Schuh

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710000	In-State Travel	0.00	0.00	(56.70)	0.00	0.00	0.00	0.00
Subtotal: Travel		**0.00**	**0.00**	**(56.70)**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**		**0.00**	**0.00**	**(56.70)**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**(56.70)**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	(5.67)	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**(5.67)**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**(5.67)**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**(62.37)**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	(62.37)	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**(62.37)**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**(62.37)**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 184045 - Technology Partnership Project
Fund 184046 - Technology Partnership Project

Status: Active
FMGR: Pawlek, Marion J

Type: Grant

PI:	Nisbet, Jane A		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US ED, Department of Education		Effective Date:	12/30/2001	IDC Basis Code:	TDC		Equipment Vesting	USNH
Sponsor ID:	H224A940015-99	CFDA #: 84.224	Term Date:		IDC Rate Code:	IDC10	10.00 %	Idc Waiver	NO
Resp Org:	UFIOD0		Expend End Date:		IDC Dist To Code:	UCDDMP			
FRAGRNT Start/End Date:	09/01/1994 - 08/31/2005		Rev Account:	530000					

Org UCDDMP - PI Marion Pawlek

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	27,720.75	0.00	(27,720.75)	(27,720.75)
611NZ0	Faculty Unallocated Budget(BudOnly)	29,671.00	29,671.00	0.00	0.00	0.00	29,671.00	29,671.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	12,474.00	0.00	(12,474.00)	(12,474.00)
615F10	PAT	0.00	(24,831.00)	0.00	263,080.78	0.00	(263,080.78)	(287,911.78)
615NZ0	PAT Unallocated Budget (Bud Only)	328,433.00	296,763.89	0.00	0.00	0.00	328,433.00	296,763.89
617F10	Operating Staff	0.00	0.00	0.00	18,175.64	0.00	(18,175.64)	(18,175.64)
617NZ0	Op Staff Unallocated Bud(BudOnly)	22,451.00	22,451.00	0.00	0.00	0.00	22,451.00	22,451.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	1,500.00	0.00	17,409.72	0.00	(17,409.72)	(15,909.72)
61SNZ0	Student Labor Unallocated(Bud Only)	13,306.00	13,306.00	0.00	0.00	0.00	13,306.00	13,306.00
***Total: 61 - Salaries and Wages**		**393,861.00**	**338,860.89**	**0.00**	**338,860.89**	**0.00**	**55,000.11**	**(0.00)**
65YF10	Full Fringe Benefit Distr Expe	135,149.00	113,028.14	0.00	113,028.14	0.00	22,120.86	0.00
***Total: 65 - Fringe Benefits**		**135,149.00**	**113,028.14**	**0.00**	**113,028.14**	**0.00**	**22,120.86**	**0.00**
7100	In-State Travel	0.00	0.00	0.00	8,408.46	0.00	(8,408.46)	(8,408.46)
7101	Out of State Travel	0.00	0.00	0.00	28,585.08	0.00	(28,585.08)	(28,585.08)
7103	Conference-Registration Fees	0.00	0.00	0.00	4,266.00	0.00	(4,266.00)	(4,266.00)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	10,323.65	0.00	(10,323.65)	(10,323.65)
710Z	Travel-Other	54,342.00	54,342.00	0.00	0.00	0.00	54,342.00	54,342.00
Subtotal: Travel		**54,342.00**	**54,342.00**	**0.00**	**51,583.19**	**0.00**	**2,758.81**	**2,758.81**
7111	Supplies	0.00	0.00	0.00	16,648.29	0.00	(16,648.29)	(16,648.29)
7130	Printing and Copying	0.00	0.00	0.00	24,770.03	0.00	(24,770.03)	(24,770.03)
7140	Postage	0.00	0.00	0.00	10,907.13	0.00	(10,907.13)	(10,907.13)
7160	Maintenance and Repairs	0.00	0.00	0.00	6,973.21	0.00	(6,973.21)	(6,973.21)
7161	Rentals-Leases	0.00	0.00	0.00	59,472.83	0.00	(59,472.83)	(59,472.83)
7172	Other Professional Services	0.00	0.00	0.00	15,869.41	0.00	(15,869.41)	(15,869.41)
7180	Telecommunications	0.00	0.00	0.00	25,648.76	0.00	(25,648.76)	(25,648.76)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	811.60	0.00	(811.60)	(811.60)
7191	Membership Dues and Fees	0.00	0.00	0.00	3,358.00	0.00	(3,358.00)	(3,358.00)
71C1	Advertising (Non-Employment)	0.00	0.00	0.00	1,831.45	0.00	(1,831.45)	(1,831.45)
71CZ	Other Expenses-Deductions	268,541.00	163,531.90	0.00	0.00	0.00	268,541.00	163,531.90
Subtotal: Non-Travel Support		**268,541.00**	**163,531.90**	**0.00**	**166,290.71**	**0.00**	**102,250.29**	**(2,758.81)**
***Total: 71 - Support**		**322,883.00**	**217,873.90**	**0.00**	**217,873.90**	**0.00**	**105,009.10**	**(0.00)**
7300	Subcontracts	845,413.00	905,587.54	0.00	905,587.54	0.00	(60,174.54)	0.00
***Total: 73 - Subcontracts**		**845,413.00**	**905,587.54**	**0.00**	**905,587.54**	**0.00**	**(60,174.54)**	**0.00**
7400	Capitalizable Equipment	20,000.00	10,187.10	0.00	10,187.10	0.00	9,812.90	0.00

Grant 184045 - Technology Partnership Project
Fund 184046 - Technology Partnership Project

Status: Active
FMGR: Pawlek, Marion J

Type: Grant

PI:	Nisbet, Jane A		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US ED, Department of Education		Effective Date:	12/30/2001	IDC Basis Code:	TDC		Equipment Vesting	USNH
Sponsor ID:	H224A940015-99	CFDA #: 84.224	Term Date:		IDC Rate Code:	IDC10	10.00 %	Idc Waiver	NO
Resp Org:	UFIOD0		Expend End Date:		IDC Dist To Code:	UCDDMP			
FRAGRNT Start/End Date:	09/01/1994 - 08/31/2005		Rev Account:	530000					

Org UCDDMP - PI Marion Pawlek

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
***Total: 74 - Capitalizable Plant and Equipment**		**20,000.00**	**10,187.10**	**0.00**	**10,187.10**	**0.00**	**9,812.90**	**0.00**
****Total Direct Cost Expenditures**		**1,717,306.00**	**1,585,537.57**	**0.00**	**1,585,537.57**	**0.00**	**131,768.43**	**(0.00)**
7603	F&A Expenditures	171,730.00	158,553.81	0.00	158,553.99	0.00	13,176.01	(0.18)
***Total: 76 - F&A and Internal Allocations**		**171,730.00**	**158,553.81**	**0.00**	**158,553.99**	**0.00**	**13,176.01**	**(0.18)**
****Total Indirect Cost Expenditures**		**171,730.00**	**158,553.81**	**0.00**	**158,553.99**	**0.00**	**13,176.01**	**(0.18)**
*****Total Expenditures**		**1,889,036.00**	**1,744,091.38**	**0.00**	**1,744,091.56**	**0.00**	**144,944.44**	**(0.18)**
Revenue								
5300	Federal Programs	1,889,036.00	1,744,091.38	0.00	1,744,091.38	0.00	144,944.62	0.00
530000	Federal Programs	0.00	0.00	0.00	0.18	0.00	(0.18)	(0.18)
***Total: 53 - Sponsored Programs**		**1,889,036.00**	**1,744,091.38**	**0.00**	**1,744,091.56**	**0.00**	**144,944.44**	**(0.18)**
*****Total Revenue**		**1,889,036.00**	**1,744,091.38**	**0.00**	**1,744,091.56**	**0.00**	**144,944.44**	**(0.18)**

Grant 184045 - Technology Partnership Project
Fund 184047 - Technology Partnership Project

Status: Active
FMGR: Nisbet, Jane A

Type: Grant

PI:	Nisbet, Jane A		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US ED, Department of Education		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	H224A940015-99	CFDA #: 84.224	Term Date:		IDC Rate Code:	IDC10	10.00 %	Idc Waiver	NO
Resp Org:	UFIOD0		Expend End Date:		IDC Dist To Code:	UCDDJN			
FRAGRNT Start/End Date:	09/01/1994 - 08/31/2005		Rev Account:	530000					

Org UCDDJN - PI Jane Nisbet

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61U000	Salary Offset Account	121.70	0.00	0.00	174,647.30	0.00	(174,525.60)	(174,647.30)
***Total: 61 - Salaries and Wages**		**121.70**	**0.00**	**0.00**	**174,647.30**	**0.00**	**(174,525.60)**	**(174,647.30)**
65YF10	Full Fringe Benefit Distr Expe	493.54	0.00	0.00	58,054.46	0.00	(57,560.92)	(58,054.46)
***Total: 65 - Fringe Benefits**		**493.54**	**0.00**	**0.00**	**58,054.46**	**0.00**	**(57,560.92)**	**(58,054.46)**
710Z	Travel-Other	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	25,000.00
Subtotal: Travel		**25,000.00**	**25,000.00**	**0.00**	**0.00**	**0.00**	**25,000.00**	**25,000.00**
71CZ	Other Expenses-Deductions	169,316.00	155,661.11	0.00	0.00	0.00	169,316.00	155,661.11
71CZ00	Other Expenses-Deductions	(180,437.35)	(180,437.35)	0.00	180,437.35	0.00	(360,874.70)	(360,874.70)
Subtotal: Non-Travel Support		**(11,121.35)**	**(24,776.24)**	**0.00**	**180,437.35**	**0.00**	**(191,558.70)**	**(205,213.59)**
***Total: 71 - Support**		**13,878.65**	**223.76**	**0.00**	**180,437.35**	**0.00**	**(166,558.70)**	**(180,213.59)**
7300	Subcontracts	139,640.00	159,640.08	0.00	0.00	0.00	139,640.00	159,640.08
730000	Subcontracts	(159,640.80)	(159,640.80)	0.00	159,640.80	0.00	(319,281.60)	(319,281.60)
***Total: 73 - Subcontracts**		**(20,000.80)**	**(0.72)**	**0.00**	**159,640.80**	**0.00**	**(179,641.60)**	**(159,641.52)**
7400	Capitalizable Equipment	10,000.00	9,565.70	0.00	0.00	0.00	10,000.00	9,565.70
740000	Cap Equipment	(9,565.70)	(9,565.70)	0.00	9,565.70	0.00	(19,131.40)	(19,131.40)
***Total: 74 - Capitalizable Plant and Equipment**		**434.30**	**0.00**	**0.00**	**9,565.70**	**0.00**	**(9,131.40)**	**(9,565.70)**
****Total Direct Cost Expenditures**		**(5,072.61)**	**223.04**	**0.00**	**582,345.61**	**0.00**	**(587,418.22)**	**(582,122.57)**
7603	F&A Expenditures	57,727.00	58,256.57	0.00	0.00	0.00	57,727.00	58,256.57
760300	F&A Expenditures	(58,234.56)	(58,234.56)	0.00	58,234.56	0.00	(116,469.12)	(116,469.12)
***Total: 76 - F&A and Internal Allocations**		**(507.56)**	**22.01**	**0.00**	**58,234.56**	**0.00**	**(58,742.12)**	**(58,212.55)**
****Total Indirect Cost Expenditures**		**(507.56)**	**22.01**	**0.00**	**58,234.56**	**0.00**	**(58,742.12)**	**(58,212.55)**
*****Total Expenditures**		**(5,580.17)**	**245.05**	**0.00**	**640,580.17**	**0.00**	**(646,160.34)**	**(640,335.12)**
Revenue								
5300	Federal Programs	635,000.00	640,825.22	0.00	0.00	0.00	635,000.00	640,825.22
530000	Federal Programs	(640,580.17)	(640,580.17)	0.00	640,580.17	0.00	(1,281,160.34)	(1,281,160.34)
***Total: 53 - Sponsored Programs**		**(5,580.17)**	**245.05**	**0.00**	**640,580.17**	**0.00**	**(646,160.34)**	**(640,335.12)**
*****Total Revenue**		**(5,580.17)**	**245.05**	**0.00**	**640,580.17**	**0.00**	**(646,160.34)**	**(640,335.12)**

Grant 184045 - Technology Partnership Project
Fund 184048 - Technology Partnership Project

Status: Active
FMGR: Nisbet, Jane A

Type: Grant

PI:	Nisbet, Jane A		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US ED, Department of Education		Effective Date:	7/21/2003	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	H224A940015-99	CFDA #: 84.224	Term Date:		IDC Rate Code:	IDC10	10.00 %	Idc Waiver	NO
Resp Org:	UFIOD0		Expend End Date:		IDC Dist To Code:	UCDDJN			
FRAGRNT Start/End Date:	09/01/1994 - 08/31/2005		Rev Account:	530000					

Org UCDDJN - PI Jane Nisbet

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	6,900.00	0.00	(6,900.00)	(6,900.00)
615NZ0	PAT Unallocated Budget (Bud Only)	6,817.74	0.00	0.00	110,699.26	0.00	(103,881.52)	(110,699.26)
617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00	19,256.00	0.00	(19,256.00)	(19,256.00)
***Total: 61 - Salaries and Wages**		**6,817.74**	**0.00**	**0.00**	**136,855.26**	**0.00**	**(130,037.52)**	**(136,855.26)**
65YF10	Full Fringe Benefit Distr Expe	1,981.38	(0.03)	0.00	47,585.62	0.00	(45,604.24)	(47,585.65)
***Total: 65 - Fringe Benefits**		**1,981.38**	**(0.03)**	**0.00**	**47,585.62**	**0.00**	**(45,604.24)**	**(47,585.65)**
710Z	Travel-Other	23,000.00	23,000.00	0.00	0.00	0.00	23,000.00	23,000.00
Subtotal: Travel		**23,000.00**	**23,000.00**	**0.00**	**0.00**	**0.00**	**23,000.00**	**23,000.00**
7170	Consulting	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
71CZ	Other Expenses-Deductions	86,393.00	77,908.17	0.00	0.00	0.00	86,393.00	77,908.17
71CZ00	Other Expenses-Deductions	(105,825.97)	(105,825.97)	0.00	105,825.97	0.00	(211,651.94)	(211,651.94)
Subtotal: Non-Travel Support		**(14,432.97)**	**(22,917.80)**	**0.00**	**105,825.97**	**0.00**	**(120,258.94)**	**(128,743.77)**
***Total: 71 - Support**		**8,567.03**	**82.20**	**0.00**	**105,825.97**	**0.00**	**(97,258.94)**	**(105,743.77)**
7300	Subcontracts	0.00	281,991.00	0.00	0.00	0.00	0.00	281,991.00
730000	Subcontracts	(281,987.00)	(281,987.00)	0.00	281,987.00	0.00	(563,974.00)	(563,974.00)
***Total: 73 - Subcontracts**		**(281,987.00)**	**4.00**	**0.00**	**281,987.00**	**0.00**	**(563,974.00)**	**(281,983.00)**
7400	Capitalizable Equipment	5,000.00	4,932.98	0.00	0.00	0.00	5,000.00	4,932.98
740000	Cap Equipment	(4,932.98)	(4,932.98)	0.00	4,932.98	0.00	(9,865.96)	(9,865.96)
***Total: 74 - Capitalizable Plant and Equipment**		**67.02**	**0.00**	**0.00**	**4,932.98**	**0.00**	**(4,865.96)**	**(4,932.98)**
****Total Direct Cost Expenditures**		**(264,553.83)**	**86.17**	**0.00**	**577,186.83**	**0.00**	**(841,740.66)**	**(577,100.66)**
7603	F&A Expenditures	57,727.00	57,727.00	0.00	0.00	0.00	57,727.00	57,727.00
760300	F&A Expenditures	(57,718.68)	(57,718.68)	0.00	57,718.68	0.00	(115,437.36)	(115,437.36)
***Total: 76 - F&A and Internal Allocations**		**8.32**	**8.32**	**0.00**	**57,718.68**	**0.00**	**(57,710.36)**	**(57,710.36)**
****Total Indirect Cost Expenditures**		**8.32**	**8.32**	**0.00**	**57,718.68**	**0.00**	**(57,710.36)**	**(57,710.36)**
*****Total Expenditures**		**(264,545.51)**	**94.49**	**0.00**	**634,905.51**	**0.00**	**(899,451.02)**	**(634,811.02)**
Revenue								
5300	Federal Programs	370,360.00	635,000.00	0.00	0.00	0.00	370,360.00	635,000.00
530000	Federal Programs	(634,905.51)	(634,905.51)	0.00	634,905.51	0.00	(1,269,811.02)	(1,269,811.02)
***Total: 53 - Sponsored Programs**		**(264,545.51)**	**94.49**	**0.00**	**634,905.51**	**0.00**	**(899,451.02)**	**(634,811.02)**

Grant 184045 - Technology Partnership Project
Fund 184048 - Technology Partnership Project

Status: Active
FMGR: Nisbet, Jane A

Type: Grant

PI:	Nisbet, Jane A		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US ED, Department of Education		Effective Date:	7/21/2003	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	H224A940015-99	CFDA #: 84.224	Term Date:		IDC Rate Code:	IDC10	10.00 %	Idc Waiver	NO
Resp Org:	UFIOD0		Expend End Date:		IDC Dist To Code:	UCDDJN			
FRAGRNT Start/End Date:	09/01/1994 - 08/31/2005		Rev Account:	530000					

Org UCDDJN - PI Jane Nisbet

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**(264,545.51)**	**94.49**	**0.00**	**634,905.51**	**0.00**	**(899,451.02)**	**(634,811.02)**

Grant 184045 - Technology Partnership Project
Fund 184049 - Technology Partnership Project

Status: Active
FMGR: Nisbet, Jane A

Type: Grant

PI:	Nisbet, Jane A		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US ED, Department of Education		Effective Date:	12/30/2001	IDC Basis Code:	TDC		Equipment Vesting	USNH
Sponsor ID:	H224A940015-99	CFDA #: 84.224	Term Date:		IDC Rate Code:	IDC10	10.00 %	Idc Waiver	NO
Resp Org:	UFIOD0		Expend End Date:		IDC Dist To Code:	UCDDJN			
FRAGRNT Start/End Date:	09/01/1994 - 08/31/2005		Rev Account:	530000					

Org UCDDJN - PI Jane Nisbet

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	(118,101.41)	(118,101.41)	0.00	118,101.41	0.00	(236,202.82)	(236,202.82)
611NZ0	Faculty Unallocated Budget(BudOnly)	14,000.00	14,000.00	0.00	0.00	0.00	14,000.00	14,000.00
614F10	Academic Administrator	7,430.00	7,430.00	0.00	0.00	0.00	7,430.00	7,430.00
615NZ0	PAT Unallocated Budget (Bud Only)	107,209.00	96,246.77	0.00	0.00	0.00	107,209.00	96,246.77
617NZ0	Op Staff Unallocated Bud(BudOnly)	20,668.00	500.00	0.00	0.00	0.00	20,668.00	500.00
***Total: 61 - Salaries and Wages**		**31,205.59**	**75.36**	**0.00**	**118,101.41**	**0.00**	**(86,895.82)**	**(118,026.05)**
65YF10	Full Fringe Benefit Distr Expe	13,176.47	28.01	0.00	40,574.53	0.00	(27,398.06)	(40,546.52)
***Total: 65 - Fringe Benefits**		**13,176.47**	**28.01**	**0.00**	**40,574.53**	**0.00**	**(27,398.06)**	**(40,546.52)**
710Z	Travel-Other	18,000.00	18,000.00	0.00	0.00	0.00	18,000.00	18,000.00
Subtotal: Travel		**18,000.00**	**18,000.00**	**0.00**	**0.00**	**0.00**	**18,000.00**	**18,000.00**
71CZ	Other Expenses-Deductions	61,000.00	67,620.69	0.00	0.00	0.00	61,000.00	67,620.69
71CZ00	Other Expenses-Deductions	(85,620.69)	(85,620.69)	0.00	85,620.69	0.00	(171,241.38)	(171,241.38)
Subtotal: Non-Travel Support		**(24,620.69)**	**(18,000.00)**	**0.00**	**85,620.69**	**0.00**	**(110,241.38)**	**(103,620.69)**
***Total: 71 - Support**		**(6,620.69)**	**0.00**	**0.00**	**85,620.69**	**0.00**	**(92,241.38)**	**(85,620.69)**
7300	Subcontracts	249,315.00	287,043.00	0.00	0.00	0.00	249,315.00	287,043.00
730000	Subcontracts	(287,039.03)	(287,039.03)	0.00	287,039.03	0.00	(574,078.06)	(574,078.06)
***Total: 73 - Subcontracts**		**(37,724.03)**	**3.97**	**0.00**	**287,039.03**	**0.00**	**(324,763.06)**	**(287,035.06)**
7400	Capitalizable Equipment	3,000.00	2,930.00	0.00	0.00	0.00	3,000.00	2,930.00
740000	Cap Equipment	(2,930.00)	(2,930.00)	0.00	2,930.00	0.00	(5,860.00)	(5,860.00)
***Total: 74 - Capitalizable Plant and Equipment**		**70.00**	**0.00**	**0.00**	**2,930.00**	**0.00**	**(2,860.00)**	**(2,930.00)**
****Total Direct Cost Expenditures**		**107.34**	**107.34**	**0.00**	**534,265.66**	**0.00**	**(534,158.32)**	**(534,158.32)**
7603	F&A Expenditures	53,440.00	53,440.00	0.00	0.00	0.00	53,440.00	53,440.00
760300	F&A Expenditures	(53,426.56)	(53,426.56)	0.00	53,426.56	0.00	(106,853.12)	(106,853.12)
***Total: 76 - F&A and Internal Allocations**		**13.44**	**13.44**	**0.00**	**53,426.56**	**0.00**	**(53,413.12)**	**(53,413.12)**
****Total Indirect Cost Expenditures**		**13.44**	**13.44**	**0.00**	**53,426.56**	**0.00**	**(53,413.12)**	**(53,413.12)**
*****Total Expenditures**		**120.78**	**120.78**	**0.00**	**587,692.22**	**0.00**	**(587,571.44)**	**(587,571.44)**
Revenue								
5300	Federal Programs	587,813.00	587,813.00	0.00	0.00	0.00	587,813.00	587,813.00
530000	Federal Programs	(587,692.22)	(587,692.22)	0.00	587,692.22	0.00	(1,175,384.44)	(1,175,384.44)
***Total: 53 - Sponsored Programs**		**120.78**	**120.78**	**0.00**	**587,692.22**	**0.00**	**(587,571.44)**	**(587,571.44)**

Grant 184045 - Technology Partnership Project
Fund 184049 - Technology Partnership Project

Status: Active
FMGR: Nisbet, Jane A

Type: Grant

PI:	Nisbet, Jane A		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US ED, Department of Education		Effective Date:	12/30/2001	IDC Basis Code:	TDC		Equipment Vesting	USNH
Sponsor ID:	H224A940015-99	CFDA #: 84.224	Term Date:		IDC Rate Code:	IDC10	10.00 %	Idc Waiver	NO
Resp Org:	UFIOD0		Expend End Date:		IDC Dist To Code:	UCDDJN			
FRAGRNT Start/End Date:	09/01/1994 - 08/31/2005		Rev Account:	530000					

Org UCDDJN - PI Jane Nisbet

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**120.78**	**120.78**	**0.00**	**587,692.22**	**0.00**	**(587,571.44)**	**(587,571.44)**

Grant 184045 - Technology Partnership Project
Fund 184050 - Technology Partnership Program

Status: Active
FMGR: Nisbet, Jane A

Type: Grant

PI:	Nisbet, Jane A		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	A110
Sponsor:	US ED, Department of Education		Effective Date:	2/11/2004	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	H224A940015-99	CFDA #: 84.224	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	UFIOD0		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	09/01/1994 - 08/31/2005		Rev Account:	530000			

Org UCDDJN - PI Jane Nisbet

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	2,640.00	0.00	(2,640.00)	(2,640.00)
615NZ0	PAT Unallocated Budget (Bud Only)	2,640.00	2,640.00	0.00	0.00	0.00	2,640.00	2,640.00
***Total: 61 - Salaries and Wages**		**2,640.00**	**2,640.00**	**0.00**	**2,640.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	950.00	950.00	0.00	950.40	0.00	(0.40)	(0.40)
***Total: 65 - Fringe Benefits**		**950.00**	**950.00**	**0.00**	**950.40**	**0.00**	**(0.40)**	**(0.40)**
****Total Direct Cost Expenditures**		**3,590.00**	**3,590.00**	**0.00**	**3,590.40**	**0.00**	**(0.40)**	**(0.40)**
7603	F&A Expenditures	360.00	360.00	0.00	359.04	0.00	0.96	0.96
***Total: 76 - F&A and Internal Allocations**		**360.00**	**360.00**	**0.00**	**359.04**	**0.00**	**0.96**	**0.96**
****Total Indirect Cost Expenditures**		**360.00**	**360.00**	**0.00**	**359.04**	**0.00**	**0.96**	**0.96**
*****Total Expenditures**		**3,950.00**	**3,950.00**	**0.00**	**3,949.44**	**0.00**	**0.56**	**0.56**
Revenue								
5312	Colleges and Universities G&C	3,950.00	3,950.00	0.00	3,949.44	0.00	0.56	0.56
***Total: 53 - Sponsored Programs**		**3,950.00**	**3,950.00**	**0.00**	**3,949.44**	**0.00**	**0.56**	**0.56**
*****Total Revenue**		**3,950.00**	**3,950.00**	**0.00**	**3,949.44**	**0.00**	**0.56**	**0.56**

Grant 184075 - Partners II
Fund 15C344 - Partners II

Status: Active
FMGR: Sable, Janet R

Type: Grant

PI: Sable, Janet R
Sponsor: US ED, Department of Education
Sponsor ID: H128J020018 CFDA #: 84.128
Resp Org: UFRMP0
FRAGRNT Start/End Date: 10/01/2002 - 09/30/2005

Fund Information
Effective Date: 10/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: 14ZCLR

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO

Org UFRMJS - PI Janet Sable

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	2,710.59	44,660.05	0.00	(44,660.05)	(44,660.05)
611NZ0	Faculty Unallocated Budget(BudOnly)	50,700.00	50,700.00	0.00	0.00	0.00	50,700.00	50,700.00
615F10	PAT	0.00	0.00	2,189.24	15,035.24	0.00	(15,035.24)	(15,035.24)
***Total: 61 - Salaries and Wages**		**50,700.00**	**50,700.00**	**4,899.83**	**59,695.29**	**0.00**	**(8,995.29)**	**(8,995.29)**
65YF10	Full Fringe Benefit Distr Expe	20,064.00	20,064.00	2,011.64	24,034.73	0.00	(3,970.73)	(3,970.73)
***Total: 65 - Fringe Benefits**		**20,064.00**	**20,064.00**	**2,011.64**	**24,034.73**	**0.00**	**(3,970.73)**	**(3,970.73)**
710	Travel	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
710120	Out-of-State Travel-Supervision	0.00	0.00	0.00	120.24	0.00	(120.24)	(120.24)
Subtotal: Travel		**4,000.00**	**4,000.00**	**0.00**	**120.24**	**0.00**	**3,879.76**	**3,879.76**
7112	Research Supplies	18,500.00	18,500.00	0.00	0.00	0.00	18,500.00	18,500.00
Subtotal: Non-Travel Support		**18,500.00**	**18,500.00**	**0.00**	**0.00**	**0.00**	**18,500.00**	**18,500.00**
***Total: 71 - Support**		**22,500.00**	**22,500.00**	**0.00**	**120.24**	**0.00**	**22,379.76**	**22,379.76**
****Total Direct Cost Expenditures**		**93,264.00**	**93,264.00**	**6,911.47**	**83,850.26**	**0.00**	**9,413.74**	**9,413.74**
760300	F&A Expenditures	7,461.00	7,461.00	552.93	6,708.04	0.00	752.96	752.96
***Total: 76 - F&A and Internal Allocations**		**7,461.00**	**7,461.00**	**552.93**	**6,708.04**	**0.00**	**752.96**	**752.96**
****Total Indirect Cost Expenditures**		**7,461.00**	**7,461.00**	**552.93**	**6,708.04**	**0.00**	**752.96**	**752.96**
*****Total Expenditures**		**100,725.00**	**100,725.00**	**7,464.40**	**90,558.30**	**0.00**	**10,166.70**	**10,166.70**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	572.32	37,411.55	0.00	(37,411.55)	(37,411.55)
8ICS61	NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	37,941.56	0.00	(37,941.56)	(37,941.56)
8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	15,176.62	0.00	(15,176.62)	(15,176.62)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**572.32**	**90,529.73**	**0.00**	**(90,529.73)**	**(90,529.73)**
*****Total Revenue**		**0.00**	**0.00**	**572.32**	**90,529.73**	**0.00**	**(90,529.73)**	**(90,529.73)**

Grant 184075 - Partners II
Fund 184075 - Partners II

Status: Active
FMGR: Sable, Janet R

Type: Grant

PI:	Sable, Janet R		
Sponsor:	US ED, Department of Education		
Sponsor ID:	H128J020018	CFDA #: 84.128	
Resp Org:	UFRMP0		
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2005		

Fund Information

Effective Date:	3/6/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC8	8.00 %
IDC Dist To Code:	UFRMJS	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UFRMJS - PI Janet Sable

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	4,181.10	134,023.77	0.00	(134,023.77)	(134,023.77)
611NZ0	Faculty Unallocated Budget(BudOnly)	169,109.00	169,109.00	0.00	0.00	0.00	169,109.00	169,109.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	4,626.49	14,226.50	0.00	(14,226.50)	(14,226.50)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	2,400.00	0.00	(2,400.00)	(2,400.00)
615F10	PAT	0.00	0.00	1,399.66	15,811.33	0.00	(15,811.33)	(15,811.33)
615NZ0	PAT Unallocated Budget (Bud Only)	17,846.00	17,846.00	0.00	0.00	0.00	17,846.00	17,846.00
***Total: 61 - Salaries and Wages**		**186,955.00**	**186,955.00**	**10,207.25**	**166,461.60**	**0.00**	**20,493.40**	**20,493.40**
65YF10	Full Fringe Benefit Distr Expe	70,100.00	70,100.00	2,291.19	60,071.47	0.00	10,028.53	10,028.53
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	398.68	1,401.89	0.00	(1,401.89)	(1,401.89)
***Total: 65 - Fringe Benefits**		**70,100.00**	**70,100.00**	**2,689.87**	**61,473.36**	**0.00**	**8,626.64**	**8,626.64**
710000	In-State Travel	0.00	0.00	0.00	400.29	0.00	(400.29)	(400.29)
710015	In-State Travel-Supervision	0.00	0.00	0.00	2,412.87	0.00	(2,412.87)	(2,412.87)
710020	In-State Travel-Prof Dev	0.00	0.00	0.00	307.44	0.00	(307.44)	(307.44)
710025	In-State Travel-Course Related	0.00	0.00	0.00	412.12	0.00	(412.12)	(412.12)
710100	Out-of-State Travel	0.00	0.00	0.00	243.42	0.00	(243.42)	(243.42)
710115	Out-of-State Travel-Prof Dev	0.00	0.00	0.00	2,484.52	0.00	(2,484.52)	(2,484.52)
710120	Out-of-State Travel-Supervision	0.00	0.00	0.00	1,055.86	0.00	(1,055.86)	(1,055.86)
710125	Out-of-State Travel-Course Related	0.00	0.00	0.00	820.80	0.00	(820.80)	(820.80)
710300	Conference Registration Fees	0.00	0.00	0.00	180.00	0.00	(180.00)	(180.00)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**8,317.32**	**0.00**	**(8,317.32)**	**(8,317.32)**
711000	Purchasing Cards	0.00	0.00	0.00	2,338.27	0.00	(2,338.27)	(2,338.27)
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	498.90	0.00	(498.90)	(498.90)
711172	Program Supplies	0.00	0.00	0.00	1,256.14	0.00	(1,256.14)	(1,256.14)
711180	Supplies Special Events	0.00	0.00	0.00	1,733.47	0.00	(1,733.47)	(1,733.47)
711190	Publications cost	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
7112	Research Supplies	20,500.00	20,500.00	0.00	0.00	0.00	20,500.00	20,500.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	3,833.84	0.00	(3,833.84)	(3,833.84)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	1,901.49	0.00	(1,901.49)	(1,901.49)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716120	Rentals-Property or Room	0.00	0.00	0.00	1,512.50	0.00	(1,512.50)	(1,512.50)
717200	Other Professional Services-General	0.00	0.00	0.00	850.00	0.00	(850.00)	(850.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	4,107.94	0.00	(4,107.94)	(4,107.94)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	113.33	0.00	(113.33)	(113.33)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	635.16	0.00	(635.16)	(635.16)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	134.30	0.00	(134.30)	(134.30)

Grant 184075 - Partners II
Fund 184075 - Partners II

Status: Active
FMGR: Sable, Janet R

Type: Grant

PI:	Sable, Janet R		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US ED, Department of Education		Effective Date:	3/6/2002	IDC Basis Code:	TDC		Approved For Preaward	YES
Sponsor ID:	H128J020018	CFDA #: 84.128	Term Date:		IDC Rate Code:	IDC8	8.00 %	Budget Controls	A110
Resp Org:	UFRMP0		Expend End Date:		IDC Dist To Code:	UFRMJS		Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2005		Rev Account:	530000				Idc Waiver	NO

Org UFRMJS - PI Janet Sable

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
Subtotal: Non-Travel Support		**20,500.00**	**20,500.00**	**0.00**	**19,815.34**	**0.00**	**684.66**	**684.66**
***Total: 71 - Support**		**20,500.00**	**20,500.00**	**0.00**	**28,132.66**	**0.00**	**(7,632.66)**	**(7,632.66)**
740000	Cap Equipment	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
***Total: 74 - Capitalizable Plant and Equipment**		**4,000.00**	**4,000.00**	**0.00**	**0.00**	**0.00**	**4,000.00**	**4,000.00**
****Total Direct Cost Expenditures**		**281,555.00**	**281,555.00**	**12,897.12**	**256,067.62**	**0.00**	**25,487.38**	**25,487.38**
760300	F&A Expenditures	22,524.00	22,524.00	1,031.76	20,485.29	0.00	2,038.71	2,038.71
***Total: 76 - F&A and Internal Allocations**		**22,524.00**	**22,524.00**	**1,031.76**	**20,485.29**	**0.00**	**2,038.71**	**2,038.71**
****Total Indirect Cost Expenditures**		**22,524.00**	**22,524.00**	**1,031.76**	**20,485.29**	**0.00**	**2,038.71**	**2,038.71**
*****Total Expenditures**		**304,079.00**	**304,079.00**	**13,928.88**	**276,552.91**	**0.00**	**27,526.09**	**27,526.09**
Revenue								
530000	Federal Programs	0.00	0.00	13,928.88	276,552.91	0.00	(276,552.91)	(276,552.91)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**13,928.88**	**276,552.91**	**0.00**	**(276,552.91)**	**(276,552.91)**
*****Total Revenue**		**0.00**	**0.00**	**13,928.88**	**276,552.91**	**0.00**	**(276,552.91)**	**(276,552.91)**

Grant 184075 - Partners II
Fund 184075 - Partners II

Status: Active
FMGR: Sable, Janet R

Type: Grant

PI:	Sable, Janet R		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	US ED, Department of Education		Effective Date:	3/6/2002	IDC Basis Code:	TDC		Approved For Preaward YES
Sponsor ID:	H128J020018	CFDA #: 84.128	Term Date:		IDC Rate Code:	IDC8	8.00 %	Budget Controls A110
Resp Org:	UFRMP0		Expend End Date:		IDC Dist To Code:	UFRMJS		Equipment Vesting USNH
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2005		Rev Account:	530000				Idc Waiver NO

Org UFRMP0 - Recreation Management & Policy

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711172	Program Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711180	Supplies Special Events	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
711190	Publications cost	0.00	0.00	0.00	(300.00)	0.00	300.00	300.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 184083 - Beyond Access 2003 Status: Active Type: Grant
Fund 15C274 - Beyond Access-Cost Sharing FMGR: Jorgensen, Cheryl M

PI: Jorgensen, Cheryl M
Sponsor: US ED, Department of Education
Sponsor ID: H32M020067 CFDA #: 84.324
Resp Org: UCIOD0
FRAGRNT Start/End Date: 07/01/2002 - 06/30/2006

Fund Information
Effective Date: 8/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00 %
IDC Dist To Code: 14ZCLR

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UCDDCJ - PI Cheryl Jorgensen

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710	Travel	11,250.00	8,250.00	0.00	0.00	0.00	11,250.00	8,250.00
710000	In-State Travel	750.00	750.00	0.00	457.32	0.00	292.68	292.68
710100	Out-of-State Travel	0.00	0.00	0.00	8,403.79	0.00	(8,403.79)	(8,403.79)
710310	Workshop Registration Fees	0.00	0.00	0.00	244.00	0.00	(244.00)	(244.00)
Subtotal: Travel		**12,000.00**	**9,000.00**	**0.00**	**9,105.11**	**0.00**	**2,894.89**	**(105.11)**
711000	Purchasing Cards	0.00	0.00	0.00	35.95	0.00	(35.95)	(35.95)
711100	Supplies-General	0.00	0.00	0.00	6,713.90	0.00	(6,713.90)	(6,713.90)
7112	Research Supplies	16,000.00	12,000.00	0.00	0.00	0.00	16,000.00	12,000.00
713000	Printing & Copying-General	0.00	0.00	0.00	5,628.21	0.00	(5,628.21)	(5,628.21)
713010	Printing & Copying-Publications	7,372.00	5,529.00	0.00	0.00	0.00	7,372.00	5,529.00
714000	Postage-General	0.00	0.00	0.00	2,252.94	0.00	(2,252.94)	(2,252.94)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	623.63	0.00	(623.63)	(623.63)
717000	Consulting-General	6,000.00	3,000.00	0.00	0.00	0.00	6,000.00	3,000.00
717200	Other Professional Services-General	0.00	0.00	0.00	9,355.68	0.00	(9,355.68)	(9,355.68)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
718000	Telecom-General	0.00	0.00	0.00	1,032.47	0.00	(1,032.47)	(1,032.47)
719000	Business Meals-Meetings-Non Travel	12,000.00	9,000.00	0.00	9,739.32	0.00	2,260.68	(739.32)
Subtotal: Non-Travel Support		**47,372.00**	**35,529.00**	**0.00**	**35,382.10**	**0.00**	**11,989.90**	**146.90**
***Total: 71 - Support**		**59,372.00**	**44,529.00**	**0.00**	**44,487.21**	**0.00**	**14,884.79**	**41.79**
8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**59,372.00**	**44,529.00**	**0.00**	**44,487.21**	**0.00**	**14,884.79**	**41.79**
760300	F&A Expenditures	18,404.00	13,803.00	0.00	13,791.03	0.00	4,612.97	11.97
***Total: 76 - F&A and Internal Allocations**		**18,404.00**	**13,803.00**	**0.00**	**13,791.03**	**0.00**	**4,612.97**	**11.97**
****Total Indirect Cost Expenditures**		**18,404.00**	**13,803.00**	**0.00**	**13,791.03**	**0.00**	**4,612.97**	**11.97**
*****Total Expenditures**		**77,776.00**	**58,332.00**	**0.00**	**58,278.24**	**0.00**	**19,497.76**	**53.76**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	42,677.03	0.00	(42,677.03)	(42,677.03)
8ICS71	NonMand Tran In-Cost Share-Support	0.00	0.00	0.00	15,643.00	0.00	(15,643.00)	(15,643.00)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**58,320.03**	**0.00**	**(58,320.03)**	**(58,320.03)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**58,320.03**	**0.00**	**(58,320.03)**	**(58,320.03)**

Grant 184083 - Beyond Access 2003 Status: Active Type: Grant
Fund 15C274 - Beyond Access-Cost Sharing FMGR: Jorgensen, Cheryl M

PI:	Jorgensen, Cheryl M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US ED, Department of Education		Effective Date:	8/1/2002	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	H32M020067	CFDA #: 84.324	Term Date:		IDC Rate Code:	UOTHON	31.00 %	Budget Controls	STDBUD
Resp Org:	UCIOD0		Expend End Date:		IDC Dist To Code:	14ZCLR		Equipment Vesting	USNH
FRAGRNT Start/End Date:	07/01/2002 - 06/30/2006		Rev Account:					Idc Waiver	NO

Org UCDDCJ - PI Cheryl Jorgensen

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							

Grant 184083 - Beyond Access 2003 Status: Active Type: Grant
Fund 15C274 - Beyond Access-Cost Sharing FMGR: Jorgensen, Cheryl M

PI:	Jorgensen, Cheryl M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US ED, Department of Education		Effective Date:	8/1/2002	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	H32M020067	CFDA #: 84.324	Term Date:		IDC Rate Code:	UOTHON	31.00 %	Budget Controls	STDBUD
Resp Org:	UCIOD0		Expend End Date:		IDC Dist To Code:	14ZCLR		Equipment Vesting	USNH
FRAGRNT Start/End Date:	07/01/2002 - 06/30/2006		Rev Account:					Idc Waiver	NO

Org UFDDCJ - PI Cheryl Jorgensen

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710	Travel	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00
Subtotal: Travel		**0.00**	**3,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,000.00**
7112	Research Supplies	0.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00
713010	Printing & Copying-Publications	0.00	1,843.00	0.00	0.00	0.00	0.00	1,843.00
717000	Consulting-General	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00
719000	Business Meals-Meetings-Non Travel	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00
Subtotal: Non-Travel Support		**0.00**	**11,843.00**	**0.00**	**0.00**	**0.00**	**0.00**	**11,843.00**
***Total: 71 - Support**		**0.00**	**14,843.00**	**0.00**	**0.00**	**0.00**	**0.00**	**14,843.00**
****Total Direct Cost Expenditures**		**0.00**	**14,843.00**	**0.00**	**0.00**	**0.00**	**0.00**	**14,843.00**
760300	F&A Expenditures	0.00	4,601.00	0.00	0.00	0.00	0.00	4,601.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**4,601.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,601.00**
****Total Indirect Cost Expenditures**		**0.00**	**4,601.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,601.00**
*****Total Expenditures**		**0.00**	**19,444.00**	**0.00**	**0.00**	**0.00**	**0.00**	**19,444.00**

Grant 184083 - Beyond Access 2003 Status: Active Type: Grant
Fund 184083 - Beyond Access 2003 FMGR: Jorgensen, Cheryl M

PI:	Jorgensen, Cheryl M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin BOTH
Sponsor:	US ED, Department of Education		Effective Date:	7/5/2005	IDC Basis Code:	MTDC		Approved For Preaward NO
Sponsor ID:	H32M020067	CFDA #: 84.324	Term Date:		IDC Rate Code:	UOTHON	31.00 %	Budget Controls STDBUD
Resp Org:	UCIOD0		Expend End Date:		IDC Dist To Code:	UCDDCJ		Equipment Vesting USNH
FRAGRNT Start/End Date:	07/01/2002 - 06/30/2006		Rev Account:	530000				Idc Waiver NO

Org UCDDCJ - PI Cheryl Jorgensen

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	653.45	36,572.30	0.00	(36,572.30)	(36,572.30)
611F60	Faculty NTT Research	0.00	0.00	0.00	77,975.78	0.00	(77,975.78)	(77,975.78)
611F70	Faculty NTT Clinical	0.00	0.00	2,515.55	23,793.69	0.00	(23,793.69)	(23,793.69)
611NZ0	Faculty Unallocated Budget(BudOnly)	158,845.00	111,797.00	0.00	0.00	0.00	158,845.00	111,797.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	4,265.76	17,925.04	0.00	(17,925.04)	(17,925.04)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	3,859.00	0.00	(3,859.00)	(3,859.00)
615F10	PAT	0.00	0.00	0.00	61,287.74	0.00	(61,287.74)	(61,287.74)
615NZ0	PAT Unallocated Budget (Bud Only)	156,025.00	121,475.00	0.00	0.00	0.00	156,025.00	121,475.00
617F10	Operating Staff	0.00	0.00	474.50	18,183.87	0.00	(18,183.87)	(18,183.87)
617NZ0	Op Staff Unallocated Bud(BudOnly)	6,048.00	6,048.00	0.00	0.00	0.00	6,048.00	6,048.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	2,905.00	0.00	(2,905.00)	(2,905.00)
61SNWS	College Work Study	0.00	0.00	0.00	128.25	0.00	(128.25)	(128.25)
61SNZ0	Student Labor Unallocated(Bud Only)	13,113.00	13,113.00	0.00	0.00	0.00	13,113.00	13,113.00
***Total: 61 - Salaries and Wages**		**334,031.00**	**252,433.00**	**7,909.26**	**242,630.67**	**0.00**	**91,400.33**	**9,802.33**
65YF10	Full Fringe Benefit Distr Expe	114,931.00	86,994.00	1,495.84	87,150.70	0.00	27,780.30	(156.70)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	367.59	2,073.03	0.00	(2,073.03)	(2,073.03)
***Total: 65 - Fringe Benefits**		**114,931.00**	**86,994.00**	**1,863.43**	**89,223.73**	**0.00**	**25,707.27**	**(2,229.73)**
710	Travel	19,500.00	13,000.00	0.00	0.00	0.00	19,500.00	13,000.00
710000	In-State Travel	5,000.00	5,000.00	0.00	8,054.58	0.00	(3,054.58)	(3,054.58)
710100	Out-of-State Travel	0.00	0.00	(116.13)	9,902.42	0.00	(9,902.42)	(9,902.42)
710135	Out State Travel - Airport Shuttle	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
710300	Conference Registration Fees	0.00	0.00	0.00	2,866.00	0.00	(2,866.00)	(2,866.00)
710310	Workshop Registration Fees	0.00	0.00	0.00	426.00	0.00	(426.00)	(426.00)
Subtotal: Travel		**24,500.00**	**18,000.00**	**(116.13)**	**21,269.00**	**0.00**	**3,231.00**	**(3,269.00)**
7111	Supplies	1,626.00	1,626.00	0.00	0.00	0.00	1,626.00	1,626.00
711100	Supplies-General	0.00	0.00	(64.51)	5,243.02	0.00	(5,243.02)	(5,243.02)
7112	Research Supplies	20,164.00	12,011.00	0.00	0.00	0.00	20,164.00	12,011.00
711200	Research Supplies	0.00	0.00	0.00	3,116.93	0.00	(3,116.93)	(3,116.93)
713000	Printing & Copying-General	0.00	0.00	409.07	10,070.08	0.00	(10,070.08)	(10,070.08)
713010	Printing & Copying-Publications	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
714000	Postage-General	0.00	0.00	12.55	594.19	0.00	(594.19)	(594.19)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	118.00	0.00	(118.00)	(118.00)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	86.50	0.00	(86.50)	(86.50)
717200	Other Professional Services-General	0.00	0.00	0.00	16,250.01	0.00	(16,250.01)	(16,250.01)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	37,600.00	28,200.00	0.00	0.00	0.00	37,600.00	28,200.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Grant 184083 - Beyond Access 2003 Status: Active Type: Grant
Fund 184083 - Beyond Access 2003 FMGR: Jorgensen, Cheryl M

PI:	Jorgensen, Cheryl M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US ED, Department of Education		Effective Date:	7/5/2005	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	H32M020067	CFDA #: 84.324	Term Date:		IDC Rate Code:	UOTHON	31.00 %	Budget Controls	STDBUD
Resp Org:	UCIOD0		Expend End Date:		IDC Dist To Code:	UCDDCJ		Equipment Vesting	USNH
FRAGRNT Start/End Date:	07/01/2002 - 06/30/2006		Rev Account:	530000				Idc Waiver	NO

Org UCDDCJ - PI Cheryl Jorgensen

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	50.92	1,568.24	0.00	(1,568.24)	(1,568.24)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	152.50	0.00	(152.50)	(152.50)
718016	Telecom-Usage (Tolls)	0.00	0.00	17.72	221.45	0.00	(221.45)	(221.45)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	5,785.58	0.00	(5,785.58)	(5,785.58)
719100	Membership Dues & Fees	0.00	0.00	0.00	239.00	0.00	(239.00)	(239.00)
71CZ70	Moving Expenses	0.00	0.00	0.00	93.00	0.00	(93.00)	(93.00)
Subtotal: Non-Travel Support		**60,890.00**	**43,337.00**	**425.75**	**43,538.50**	**0.00**	**17,351.50**	**(201.50)**
***Total: 71 - Support**		**85,390.00**	**61,337.00**	**309.62**	**64,807.50**	**0.00**	**20,582.50**	**(3,470.50)**
****Total Direct Cost Expenditures**		**534,352.00**	**400,764.00**	**10,082.31**	**396,661.90**	**0.00**	**137,690.10**	**4,102.10**
760300	F&A Expenditures	165,648.00	124,236.00	3,125.47	122,964.76	0.00	42,683.24	1,271.24
***Total: 76 - F&A and Internal Allocations**		**165,648.00**	**124,236.00**	**3,125.47**	**122,964.76**	**0.00**	**42,683.24**	**1,271.24**
****Total Indirect Cost Expenditures**		**165,648.00**	**124,236.00**	**3,125.47**	**122,964.76**	**0.00**	**42,683.24**	**1,271.24**
*****Total Expenditures**		**700,000.00**	**525,000.00**	**13,207.78**	**519,626.66**	**0.00**	**180,373.34**	**5,373.34**
Revenue								
530000	Federal Programs	0.00	0.00	13,207.78	519,626.66	0.00	(519,626.66)	(519,626.66)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**13,207.78**	**519,626.66**	**0.00**	**(519,626.66)**	**(519,626.66)**
*****Total Revenue**		**0.00**	**0.00**	**13,207.78**	**519,626.66**	**0.00**	**(519,626.66)**	**(519,626.66)**

Grant 184083 - Beyond Access 2003 Status: Active Type: Grant
Fund 184083 - Beyond Access 2003 FMGR: Jorgensen, Cheryl M

PI:	Jorgensen, Cheryl M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US ED, Department of Education		Effective Date:	7/5/2005	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	H32M020067	CFDA #: 84.324	Term Date:		IDC Rate Code:	UOTHON	31.00 %	Budget Controls	STDBUD
Resp Org:	UCIOD0		Expend End Date:		IDC Dist To Code:	UCDDCJ		Equipment Vesting	USNH
FRAGRNT Start/End Date:	07/01/2002 - 06/30/2006		Rev Account:	530000				Idc Waiver	NO

Org UCDDJN - PI Jane Nisbet

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 184083 - Beyond Access 2003 Status: Active Type: Grant
Fund 184083 - Beyond Access 2003 FMGR: Jorgensen, Cheryl M

PI:	Jorgensen, Cheryl M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US ED, Department of Education		Effective Date:	7/5/2005	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	H32M020067	CFDA #: 84.324	Term Date:		IDC Rate Code:	UOTHON	31.00 %	Budget Controls	STDBUD
Resp Org:	UCIOD0		Expend End Date:		IDC Dist To Code:	UCDDCJ		Equipment Vesting	USNH
FRAGRNT Start/End Date:	07/01/2002 - 06/30/2006		Rev Account:	530000				Idc Waiver	NO

Org UFDDCJ - PI Cheryl Jorgensen

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	47,048.00	0.00	0.00	0.00	0.00	47,048.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	34,550.00	0.00	0.00	0.00	0.00	34,550.00
***Total: 61 - Salaries and Wages**		**0.00**	**81,598.00**	**0.00**	**0.00**	**0.00**	**0.00**	**81,598.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	27,937.00	0.00	0.00	0.00	0.00	27,937.00
***Total: 65 - Fringe Benefits**		**0.00**	**27,937.00**	**0.00**	**0.00**	**0.00**	**0.00**	**27,937.00**
710	Travel	0.00	6,500.00	0.00	0.00	0.00	0.00	6,500.00
Subtotal: Travel		**0.00**	**6,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,500.00**
7112	Research Supplies	0.00	8,153.00	0.00	0.00	0.00	0.00	8,153.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	9,400.00	0.00	0.00	0.00	0.00	9,400.00
Subtotal: Non-Travel Support		**0.00**	**17,553.00**	**0.00**	**0.00**	**0.00**	**0.00**	**17,553.00**
***Total: 71 - Support**		**0.00**	**24,053.00**	**0.00**	**0.00**	**0.00**	**0.00**	**24,053.00**
****Total Direct Cost Expenditures**		**0.00**	**133,588.00**	**0.00**	**0.00**	**0.00**	**0.00**	**133,588.00**
760300	F&A Expenditures	0.00	41,412.00	0.00	0.00	0.00	0.00	41,412.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**41,412.00**	**0.00**	**0.00**	**0.00**	**0.00**	**41,412.00**
****Total Indirect Cost Expenditures**		**0.00**	**41,412.00**	**0.00**	**0.00**	**0.00**	**0.00**	**41,412.00**
*****Total Expenditures**		**0.00**	**175,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**175,000.00**

Grant 184084 - Early Literacy
Fund 184084 - Early Literacy

Status: Active
FMGR: Priest, Jeffrey S

Type: Grant

PI:	Priest, Jeffrey S		
Sponsor:	US ED, Department of Education		
Sponsor ID:	R305J020051	CFDA #: 84.305	
Resp Org:	UFIOD0		
FRAGRNT Start/End Date:	07/15/2002 - 07/14/2006		

Fund Information

Effective Date:	8/23/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UCDDJP	

Approved For Admin	SUPPLY
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UCDDJP - PI Jeffrey Priest

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	4,663.00	4,663.00	0.00	0.00	0.00	4,663.00	4,663.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	352.03	0.00	(352.03)	(352.03)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	6,550.00	0.00	(6,550.00)	(6,550.00)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	48,000.00	0.00	(48,000.00)	(48,000.00)
613NZ0	Grad Unallocated Budget (Bud Only)	68,000.00	63,118.27	0.00	0.00	0.00	68,000.00	63,118.27
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	4,430.43	0.00	(4,430.43)	(4,430.43)
615F10	PAT	0.00	0.00	0.00	55,524.96	0.00	(55,524.96)	(55,524.96)
615NZ0	PAT Unallocated Budget (Bud Only)	58,006.00	58,006.00	0.00	0.00	0.00	58,006.00	58,006.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	11,759.00	11,759.00	0.00	0.00	0.00	11,759.00	11,759.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	10,800.00	0.00	(10,800.00)	(10,800.00)
61SNZ0	Student Labor Unallocated(Bud Only)	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
***Total: 61 - Salaries and Wages**		**144,428.00**	**139,546.27**	**0.00**	**125,657.42**	**0.00**	**18,770.58**	**13,888.85**
65YF10	Full Fringe Benefit Distr Expe	28,759.00	23,777.64	0.00	21,955.01	0.00	6,803.99	1,822.63
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,822.63	0.00	(1,822.63)	(1,822.63)
***Total: 65 - Fringe Benefits**		**28,759.00**	**23,777.64**	**0.00**	**23,777.64**	**0.00**	**4,981.36**	**0.00**
710	Travel	19,315.00	12,024.88	0.00	0.00	0.00	19,315.00	12,024.88
710000	In-State Travel	0.00	0.00	0.00	6,528.97	0.00	(6,528.97)	(6,528.97)
710100	Out-of-State Travel	0.00	0.00	0.00	3,820.87	0.00	(3,820.87)	(3,820.87)
710300	Conference Registration Fees	0.00	0.00	0.00	410.00	0.00	(410.00)	(410.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,265.04	0.00	(1,265.04)	(1,265.04)
Subtotal: Travel		**19,315.00**	**12,024.88**	**0.00**	**12,024.88**	**0.00**	**7,290.12**	**(0.00)**
711000	Purchasing Cards	0.00	0.00	0.00	406.16	0.00	(406.16)	(406.16)
7111	Supplies	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
711100	Supplies-General	0.00	0.00	0.00	1,364.15	0.00	(1,364.15)	(1,364.15)
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	48.55	0.00	(48.55)	(48.55)
7112	Research Supplies	5,500.00	5,500.00	0.00	0.00	0.00	5,500.00	5,500.00
711200	Research Supplies	0.00	0.00	0.00	11,236.91	0.00	(11,236.91)	(11,236.91)
713000	Printing & Copying-General	0.00	0.00	0.00	2,274.18	0.00	(2,274.18)	(2,274.18)
714000	Postage-General	0.00	0.00	0.00	23.72	0.00	(23.72)	(23.72)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	134.31	0.00	(134.31)	(134.31)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	80.00	0.00	(80.00)	(80.00)
717200	Other Professional Services-General	0.00	0.00	0.00	1,575.00	0.00	(1,575.00)	(1,575.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
718000	Telecom-General	0.00	0.00	0.00	221.34	0.00	(221.34)	(221.34)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	2,109.81	0.00	(2,109.81)	(2,109.81)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)

Grant 184084 - Early Literacy
Fund 184084 - Early Literacy

Status: Active
FMGR: Priest, Jeffrey S

Type: Grant

PI:	Priest, Jeffrey S		
Sponsor:	US ED, Department of Education		
Sponsor ID:	R305J020051	CFDA #: 84.305	
Resp Org:	UFIOD0		
FRAGRNT Start/End Date:	07/15/2002 - 07/14/2006		

Fund Information

Effective Date:	8/23/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UCDDJP	

Approved For Admin	SUPPLY
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UCDDJP - PI Jeffrey Priest

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	402.08	0.00	(402.08)	(402.08)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,277.40	0.00	(1,277.40)	(1,277.40)
719100	Membership Dues & Fees	0.00	0.00	0.00	27.95	0.00	(27.95)	(27.95)
Subtotal: Non-Travel Support		**19,500.00**	**19,500.00**	**0.00**	**21,241.56**	**0.00**	**(1,741.56)**	**(1,741.56)**
***Total: 71 - Support**		**38,815.00**	**31,524.88**	**0.00**	**33,266.44**	**0.00**	**5,548.56**	**(1,741.56)**
730001	Subcontracts 01	25,000.00	51,000.00	0.00	0.00	0.00	25,000.00	51,000.00
730002	Subcontracts 02	0.00	0.00	0.00	48,468.28	1,679.01	(50,147.29)	(50,147.29)
***Total: 73 - Subcontracts**		**25,000.00**	**51,000.00**	**0.00**	**48,468.28**	**1,679.01**	**(25,147.29)**	**852.71**
****Total Direct Cost Expenditures**		**237,002.00**	**245,848.79**	**0.00**	**231,169.78**	**1,679.01**	**4,153.21**	**13,000.00**
760300	F&A Expenditures	106,651.00	93,530.85	0.00	93,613.09	0.00	13,037.91	(82.24)
***Total: 76 - F&A and Internal Allocations**		**106,651.00**	**93,530.85**	**0.00**	**93,613.09**	**0.00**	**13,037.91**	**(82.24)**
****Total Indirect Cost Expenditures**		**106,651.00**	**93,530.85**	**0.00**	**93,613.09**	**0.00**	**13,037.91**	**(82.24)**
*****Total Expenditures**		**343,653.00**	**339,379.64**	**0.00**	**324,782.87**	**1,679.01**	**17,191.12**	**12,917.76**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	324,782.87	0.00	(324,782.87)	(324,782.87)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**324,782.87**	**0.00**	**(324,782.87)**	**(324,782.87)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**324,782.87**	**0.00**	**(324,782.87)**	**(324,782.87)**

Grant 184084 - Early Literacy
Status: Active
Type: Grant
Fund 184102 - Preschool Curriculum Development
FMGR: Priest, Jeffrey S

PI:	Priest, Jeffrey S		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	SUPPLY
Sponsor:	US ED, Department of Education		Effective Date:	8/12/2004	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	R305J020051	CFDA #: 84.305	Term Date:		IDC Rate Code:	URESON	46.00 %	Budget Controls	A110
Resp Org:	UFIOD0		Expend End Date:		IDC Dist To Code:	UCDDJP		Equipment Vesting	USNH
FRAGRNT Start/End Date:	07/15/2002 - 07/14/2006		Rev Account:	530000				Idc Waiver	NO

Org UCDDJN - PI Jane Nisbet

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
710000	In-State Travel	0.00	0.00	0.00	(1,018.50)	0.00	1,018.50	1,018.50
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**(1,018.50)**	**0.00**	**1,018.50**	**1,018.50**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**(1,018.50)**	**0.00**	**1,018.50**	**1,018.50**
721155	Asstship-Tuition Waiver	0.00	0.00	(3,945.55)	0.00	0.00	0.00	0.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**(3,945.55)**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**(3,945.55)**	**(1,018.50)**	**0.00**	**1,018.50**	**1,018.50**
760300	F&A Expenditures	0.00	0.00	0.00	(468.51)	0.00	468.51	468.51
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**(468.51)**	**0.00**	**468.51**	**468.51**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**(468.51)**	**0.00**	**468.51**	**468.51**
*****Total Expenditures**		**0.00**	**0.00**	**(3,945.55)**	**(1,487.01)**	**0.00**	**1,487.01**	**1,487.01**
Revenue								
530000	Federal Programs	0.00	0.00	(3,945.55)	(1,487.01)	0.00	1,487.01	1,487.01
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**(3,945.55)**	**(1,487.01)**	**0.00**	**1,487.01**	**1,487.01**
*****Total Revenue**		**0.00**	**0.00**	**(3,945.55)**	**(1,487.01)**	**0.00**	**1,487.01**	**1,487.01**

Grant 184084 - Early Literacy
Status: Active
Type: Grant
Fund 184102 - Preschool Curriculum Development
FMGR: Priest, Jeffrey S

PI:	Priest, Jeffrey S		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	SUPPLY
Sponsor:	US ED, Department of Education		Effective Date:	8/12/2004	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	R305J020051	CFDA #: 84.305	Term Date:		IDC Rate Code:	URESON	46.00 %	Budget Controls	A110
Resp Org:	UFIOD0		Expend End Date:		IDC Dist To Code:	UCDDJP		Equipment Vesting	USNH
FRAGRNT Start/End Date:	07/15/2002 - 07/14/2006		Rev Account:	530000				Idc Waiver	NO

Org UCDDJP - PI Jeffrey Priest

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	14,636.86	0.00	(14,636.86)	(14,636.86)
611F70	Faculty NTT Clinical	0.00	0.00	0.00	1,944.44	0.00	(1,944.44)	(1,944.44)
611NZ0	Faculty Unallocated Budget(BudOnly)	13,359.00	13,359.00	0.00	0.00	0.00	13,359.00	13,359.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	4,928.62	0.00	(4,928.62)	(4,928.62)
613N30	Graduate Research Assistant	0.00	0.00	0.00	50,000.28	0.00	(50,000.28)	(50,000.28)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	4,184.62	0.00	(4,184.62)	(4,184.62)
613NZ0	Grad Unallocated Budget (Bud Only)	25,320.00	25,320.00	0.00	0.00	0.00	25,320.00	25,320.00
615F10	PAT	0.00	0.00	0.00	68,261.32	0.00	(68,261.32)	(68,261.32)
615NZ0	PAT Unallocated Budget (Bud Only)	74,530.00	74,530.00	0.00	0.00	0.00	74,530.00	74,530.00
617F10	Operating Staff	0.00	0.00	0.00	502.36	0.00	(502.36)	(502.36)
617NZ0	Op Staff Unallocated Bud(BudOnly)	12,660.00	12,660.00	0.00	0.00	0.00	12,660.00	12,660.00
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	5.20	0.00	(5.20)	(5.20)
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	270.00	0.00	(270.00)	(270.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	7,116.25	0.00	(7,116.25)	(7,116.25)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	90.00	0.00	(90.00)	(90.00)
61SNSH	Student Labor	0.00	0.00	0.00	2,355.00	0.00	(2,355.00)	(2,355.00)
61SNZ0	Student Labor Unallocated(Bud Only)	12,500.00	12,500.00	0.00	0.00	0.00	12,500.00	12,500.00
***Total: 61 - Salaries and Wages**		**138,369.00**	**138,369.00**	**0.00**	**154,294.95**	**0.00**	**(15,925.95)**	**(15,925.95)**
65YF10	Full Fringe Benefit Distr Expe	37,484.00	37,484.00	0.00	34,535.47	0.00	2,948.53	2,948.53
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,034.91	0.00	(1,034.91)	(1,034.91)
***Total: 65 - Fringe Benefits**		**37,484.00**	**37,484.00**	**0.00**	**35,570.38**	**0.00**	**1,913.62**	**1,913.62**
710	Travel	20,815.00	20,815.00	0.00	0.00	0.00	20,815.00	20,815.00
710000	In-State Travel	0.00	0.00	59.94	9,658.56	0.00	(9,658.56)	(9,658.56)
710100	Out-of-State Travel	0.00	0.00	237.00	10,023.19	0.00	(10,023.19)	(10,023.19)
710300	Conference Registration Fees	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
710310	Workshop Registration Fees	0.00	0.00	0.00	327.00	0.00	(327.00)	(327.00)
Subtotal: Travel		**20,815.00**	**20,815.00**	**296.94**	**20,083.75**	**0.00**	**731.25**	**731.25**
711100	Supplies-General	0.00	0.00	286.00	10,309.13	0.00	(10,309.13)	(10,309.13)
7112	Research Supplies	6,000.00	26,735.00	0.00	0.00	0.00	6,000.00	26,735.00
711200	Research Supplies	0.00	0.00	0.00	320.69	0.00	(320.69)	(320.69)
713000	Printing & Copying-General	0.00	0.00	77.45	934.68	0.00	(934.68)	(934.68)
714000	Postage-General	0.00	0.00	13.55	470.73	0.00	(470.73)	(470.73)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	3,812.06	1,812.00	(5,624.06)	(5,624.06)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	27,000.00	27,000.00	0.00	0.00	0.00	27,000.00	27,000.00
718000	Telecom-General	0.00	0.00	0.00	24.36	0.00	(24.36)	(24.36)

Grant 184084 - Early Literacy
Status: Active
Type: Grant
Fund 184102 - Preschool Curriculum Development
FMGR: Priest, Jeffrey S

PI:	Priest, Jeffrey S		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	SUPPLY
Sponsor:	US ED, Department of Education		Effective Date:	8/12/2004	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	R305J020051	CFDA #: 84.305	Term Date:		IDC Rate Code:	URESON	46.00 %	Budget Controls	A110
Resp Org:	UFIOD0		Expend End Date:		IDC Dist To Code:	UCDDJP		Equipment Vesting	USNH
FRAGRNT Start/End Date:	07/15/2002 - 07/14/2006		Rev Account:	530000				Idc Waiver	NO

Org UCDDJP - PI Jeffrey Priest

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	81.21	2,909.26	0.00	(2,909.26)	(2,909.26)
718016	Telecom-Usage (Tolls)	0.00	0.00	14.85	461.63	0.00	(461.63)	(461.63)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	2,122.85	0.00	(2,122.85)	(2,122.85)
Subtotal: Non-Travel Support		**33,000.00**	**53,735.00**	**473.06**	**21,365.39**	**1,812.00**	**9,822.61**	**30,557.61**
***Total: 71 - Support**		**53,815.00**	**74,550.00**	**770.00**	**41,449.14**	**1,812.00**	**10,553.86**	**31,288.86**
721100	Assistantships	16,120.00	16,120.00	0.00	0.00	0.00	16,120.00	16,120.00
721155	Asstship-Tuition Waiver	0.00	0.00	3,945.55	29,818.95	0.00	(29,818.95)	(29,818.95)
***Total: 72 - Student and/or Participant Support**		**16,120.00**	**16,120.00**	**3,945.55**	**29,818.95**	**0.00**	**(13,698.95)**	**(13,698.95)**
730001	Subcontracts 01	13,000.00	0.00	0.00	0.00	0.00	13,000.00	0.00
***Total: 73 - Subcontracts**		**13,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**13,000.00**	**0.00**
****Total Direct Cost Expenditures**		**258,788.00**	**266,523.00**	**4,715.55**	**261,133.42**	**1,812.00**	**(4,157.42)**	**3,577.58**
760300	F&A Expenditures	105,648.00	115,186.36	354.21	106,404.93	0.00	(756.93)	8,781.43
***Total: 76 - F&A and Internal Allocations**		**105,648.00**	**115,186.36**	**354.21**	**106,404.93**	**0.00**	**(756.93)**	**8,781.43**
****Total Indirect Cost Expenditures**		**105,648.00**	**115,186.36**	**354.21**	**106,404.93**	**0.00**	**(756.93)**	**8,781.43**
*****Total Expenditures**		**364,436.00**	**381,709.36**	**5,069.76**	**367,538.35**	**1,812.00**	**(4,914.35)**	**12,359.01**
Revenue								
530000	Federal Programs	0.00	0.00	5,069.76	367,538.35	0.00	(367,538.35)	(367,538.35)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**5,069.76**	**367,538.35**	**0.00**	**(367,538.35)**	**(367,538.35)**
*****Total Revenue**		**0.00**	**0.00**	**5,069.76**	**367,538.35**	**0.00**	**(367,538.35)**	**(367,538.35)**

Grant 184084 - Early Literacy
Status: Active
Type: Grant
Fund 184102 - Preschool Curriculum Development
FMGR: Priest, Jeffrey S

PI:	Priest, Jeffrey S		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	SUPPLY
Sponsor:	US ED, Department of Education		Effective Date:	8/12/2004	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	R305J020051	CFDA #: 84.305	Term Date:		IDC Rate Code:	URESON	46.00 %	Budget Controls	A110
Resp Org:	UFIOD0		Expend End Date:		IDC Dist To Code:	UCDDJP		Equipment Vesting	USNH
FRAGRNT Start/End Date:	07/15/2002 - 07/14/2006		Rev Account:	530000				Idc Waiver	NO

Org UFDDJN - PI Jan Nisbet

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 184084 - Early Literacy
Status: Active
Type: Grant
Fund 184102 - Preschool Curriculum Development
FMGR: Priest, Jeffrey S

PI:	Priest, Jeffrey S		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	SUPPLY
Sponsor:	US ED, Department of Education		Effective Date:	8/12/2004	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	R305J020051	CFDA #: 84.305	Term Date:		IDC Rate Code:	URESON	46.00 %	Budget Controls	A110
Resp Org:	UFIOD0		Expend End Date:		IDC Dist To Code:	UCDDJP		Equipment Vesting	USNH
FRAGRNT Start/End Date:	07/15/2002 - 07/14/2006		Rev Account:	530000				Idc Waiver	NO

Org UFDDJP - PI Jeffrey Priest

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	4,090.68	30,786.63	0.00	(30,786.63)	(30,786.63)
611F70	Faculty NTT Clinical	0.00	0.00	5,885.55	50,498.14	0.00	(50,498.14)	(50,498.14)
611NZ0	Faculty Unallocated Budget(BudOnly)	10,665.00	10,665.00	0.00	0.00	0.00	10,665.00	10,665.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	5,475.03	5,475.03	0.00	(5,475.03)	(5,475.03)
613N30	Graduate Research Assistant	0.00	0.00	0.00	12,875.07	0.00	(12,875.07)	(12,875.07)
613NZ0	Grad Unallocated Budget (Bud Only)	74,528.00	74,528.00	0.00	0.00	0.00	74,528.00	74,528.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	161,584.00	161,584.00	0.00	0.00	0.00	161,584.00	161,584.00
617F10	Operating Staff	0.00	0.00	1,569.48	12,263.69	0.00	(12,263.69)	(12,263.69)
617NZ0	Op Staff Unallocated Bud(BudOnly)	27,447.00	27,447.00	0.00	0.00	0.00	27,447.00	27,447.00
617PLG	Operating Staff-Longevity	0.00	0.00	31.32	182.02	0.00	(182.02)	(182.02)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	787.50	3,273.75	0.00	(3,273.75)	(3,273.75)
61SNZ0	Student Labor Unallocated(Bud Only)	26,400.00	26,400.00	0.00	0.00	0.00	26,400.00	26,400.00
***Total: 61 - Salaries and Wages**		**300,624.00**	**300,624.00**	**17,839.56**	**115,354.33**	**0.00**	**185,269.67**	**185,269.67**
65YF10	Full Fringe Benefit Distr Expe	79,671.00	79,671.00	4,740.10	37,541.12	0.00	42,129.88	42,129.88
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	541.55	763.07	0.00	(763.07)	(763.07)
***Total: 65 - Fringe Benefits**		**79,671.00**	**79,671.00**	**5,281.65**	**38,304.19**	**0.00**	**41,366.81**	**41,366.81**
710	Travel	34,815.00	34,815.00	0.00	0.00	0.00	34,815.00	34,815.00
710000	In-State Travel	0.00	0.00	6.75	477.99	0.00	(477.99)	(477.99)
710100	Out-of-State Travel	0.00	0.00	0.00	4,583.75	0.00	(4,583.75)	(4,583.75)
710300	Conference Registration Fees	0.00	0.00	185.00	558.00	0.00	(558.00)	(558.00)
710310	Workshop Registration Fees	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
Subtotal: Travel		**34,815.00**	**34,815.00**	**191.75**	**5,739.74**	**0.00**	**29,075.26**	**29,075.26**
711100	Supplies-General	0.00	0.00	(341.70)	5,725.78	0.00	(5,725.78)	(5,725.78)
7112	Research Supplies	17,500.00	17,500.00	0.00	0.00	0.00	17,500.00	17,500.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	4,535.90	805.83	(5,341.73)	(5,341.73)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	21,600.00	21,600.00	0.00	0.00	0.00	21,600.00	21,600.00
718000	Telecom-General	0.00	0.00	0.00	37.97	0.00	(37.97)	(37.97)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	31.54	31.54	0.00	(31.54)	(31.54)
Subtotal: Non-Travel Support		**39,100.00**	**39,100.00**	**(310.16)**	**10,331.19**	**805.83**	**27,962.98**	**27,962.98**
***Total: 71 - Support**		**73,915.00**	**73,915.00**	**(118.41)**	**16,070.93**	**805.83**	**57,038.24**	**57,038.24**
721100	Assistantships	47,445.00	47,445.00	0.00	0.00	0.00	47,445.00	47,445.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	2,881.05	0.00	(2,881.05)	(2,881.05)

Grant 184084 - Early Literacy
Fund 184102 - Preschool Curriculum Development

Status: Active
FMGR: Priest, Jeffrey S

Type: Grant

PI:	Priest, Jeffrey S		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	SUPPLY
Sponsor:	US ED, Department of Education		Effective Date:	8/12/2004	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	R305J020051	CFDA #: 84.305	Term Date:		IDC Rate Code:	URESON	46.00 %	Budget Controls	A110
Resp Org:	UFIOD0		Expend End Date:		IDC Dist To Code:	UCDDJP		Equipment Vesting	USNH
FRAGRNT Start/End Date:	07/15/2002 - 07/14/2006		Rev Account:	530000				Idc Waiver	NO

Org UFDDJP - PI Jeffrey Priest

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
722205	Participant Sup-Stipends	0.00	0.00	0.00	3,600.00	0.00	(3,600.00)	(3,600.00)
722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 72 - Student and/or Participant Support**		**47,445.00**	**47,445.00**	**0.00**	**6,481.05**	**0.00**	**40,963.95**	**40,963.95**
730001	Subcontracts 01	18,000.00	5,000.00	0.00	0.00	0.00	18,000.00	5,000.00
***Total: 73 - Subcontracts**		**18,000.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**18,000.00**	**5,000.00**
****Total Direct Cost Expenditures**		**519,655.00**	**506,655.00**	**23,002.80**	**176,210.50**	**805.83**	**342,638.67**	**329,638.67**
760300	F&A Expenditures	208,937.00	208,937.00	10,581.30	79,731.66	0.00	129,205.34	129,205.34
***Total: 76 - F&A and Internal Allocations**		**208,937.00**	**208,937.00**	**10,581.30**	**79,731.66**	**0.00**	**129,205.34**	**129,205.34**
****Total Indirect Cost Expenditures**		**208,937.00**	**208,937.00**	**10,581.30**	**79,731.66**	**0.00**	**129,205.34**	**129,205.34**
*****Total Expenditures**		**728,592.00**	**715,592.00**	**33,584.10**	**255,942.16**	**805.83**	**471,844.01**	**458,844.01**
Revenue								
530000	Federal Programs	0.00	0.00	33,584.10	255,942.16	0.00	(255,942.16)	(255,942.16)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**33,584.10**	**255,942.16**	**0.00**	**(255,942.16)**	**(255,942.16)**
*****Total Revenue**		**0.00**	**0.00**	**33,584.10**	**255,942.16**	**0.00**	**(255,942.16)**	**(255,942.16)**

Grant 184091 - Higher Education Equity and Excelle
Fund 184091 - Higher Education-Excellence/Equity

Status: Active
FMGR: Schuh, Mary Clare

Type: Grant

PI:	Schuh, Mary Clare		
Sponsor:	US ED, Department of Education		
Sponsor ID:	P333A020006	CFDA #: 84.333	
Resp Org:	UFIOD0		
FRAGRNT Start/End Date:	10/01/2002 - 12/30/2005		

Fund Information

Effective Date:	8/13/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	USED	8.00 %
IDC Dist To Code:	UCDDMS	

Approved For Admin	HIRE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UCDDJN - PI Jane Nisbet

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 184091 - Higher Education Equity and Excelle — Status: Active — Type: Grant
Fund 184091 - Higher Education-Excellence/Equity — FMGR: Schuh, Mary Clare

PI:	Schuh, Mary Clare		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin: HIRE
Sponsor:	US ED, Department of Education		Effective Date:	8/13/2004	IDC Basis Code:	MTDC		Approved For Preaward: NO
Sponsor ID:	P333A020006	CFDA #: 84.333	Term Date:		IDC Rate Code:	USED	8.00 %	Budget Controls: A110
Resp Org:	UFIOD0		Expend End Date:		IDC Dist To Code:	UCDDMS		Equipment Vesting: USNH
FRAGRNT Start/End Date:	10/01/2002 - 12/30/2005		Rev Account:	530000				Idc Waiver: NO

Org UCDDMS - PI Mary Schuh

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	2,582.38	0.00	(2,582.38)	(2,582.38)
611F60	Faculty NTT Research	0.00	0.00	0.00	18,408.39	0.00	(18,408.39)	(18,408.39)
611F70	Faculty NTT Clinical	0.00	0.00	0.00	7,469.38	0.00	(7,469.38)	(7,469.38)
611NZ0	Faculty Unallocated Budget(BudOnly)	8,602.00	8,602.00	0.00	0.00	0.00	8,602.00	8,602.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	5,787.49	0.00	(5,787.49)	(5,787.49)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	3,858.00	0.00	(3,858.00)	(3,858.00)
613NZ0	Grad Unallocated Budget (Bud Only)	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
615F10	PAT	0.00	0.00	0.00	59,126.43	0.00	(59,126.43)	(59,126.43)
615NZ0	PAT Unallocated Budget (Bud Only)	75,248.00	75,248.00	0.00	0.00	0.00	75,248.00	75,248.00
617F10	Operating Staff	0.00	0.00	0.00	20,532.93	0.00	(20,532.93)	(20,532.93)
617NZ0	Op Staff Unallocated Bud(BudOnly)	22,420.00	22,420.00	0.00	0.00	0.00	22,420.00	22,420.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	66.25	0.00	(66.25)	(66.25)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	17,691.00	0.00	(17,691.00)	(17,691.00)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	37.50	0.00	(37.50)	(37.50)
61SNSH	Student Labor	0.00	0.00	0.00	3,405.00	0.00	(3,405.00)	(3,405.00)
61SNZ0	Student Labor Unallocated(Bud Only)	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	25,000.00
***Total: 61 - Salaries and Wages**		**143,270.00**	**143,270.00**	**0.00**	**138,964.75**	**0.00**	**4,305.25**	**4,305.25**
65YF10	Full Fringe Benefit Distr Expe	44,662.00	44,662.00	0.00	43,363.69	0.00	1,298.31	1,298.31
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,287.52	0.00	(2,287.52)	(2,287.52)
***Total: 65 - Fringe Benefits**		**44,662.00**	**44,662.00**	**0.00**	**45,651.21**	**0.00**	**(989.21)**	**(989.21)**
710	Travel	26,000.00	26,000.00	0.00	0.00	0.00	26,000.00	26,000.00
710000	In-State Travel	0.00	0.00	0.00	4,283.61	0.00	(4,283.61)	(4,283.61)
710100	Out-of-State Travel	0.00	0.00	630.14	19,501.77	0.00	(19,501.77)	(19,501.77)
710110	Out-of-State Travel-Team Travel	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
710300	Conference Registration Fees	0.00	0.00	570.00	2,699.00	0.00	(2,699.00)	(2,699.00)
710310	Workshop Registration Fees	0.00	0.00	0.00	1,040.00	0.00	(1,040.00)	(1,040.00)
Subtotal: Travel		**26,000.00**	**26,000.00**	**1,200.14**	**27,674.38**	**0.00**	**(1,674.38)**	**(1,674.38)**
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	23,747.68	0.00	(23,747.68)	(23,747.68)
7112	Research Supplies	52,500.00	52,500.00	0.00	0.00	0.00	52,500.00	52,500.00
711200	Research Supplies	0.00	0.00	0.00	5,444.71	0.00	(5,444.71)	(5,444.71)
713000	Printing & Copying-General	0.00	0.00	11.69	4,531.64	0.00	(4,531.64)	(4,531.64)
713010	Printing & Copying-Publications	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
714000	Postage-General	0.00	0.00	0.00	2,993.66	0.00	(2,993.66)	(2,993.66)
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	2,250.20	0.00	(2,250.20)	(2,250.20)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	65.75	0.00	(65.75)	(65.75)

Grant 184091 - Higher Education Equity and Excelle — Status: Active — Type: Grant
Fund 184091 - Higher Education-Excellence/Equity — FMGR: Schuh, Mary Clare

PI:	Schuh, Mary Clare		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin: HIRE
Sponsor:	US ED, Department of Education		Effective Date:	8/13/2004	IDC Basis Code:	MTDC		Approved For Preaward: NO
Sponsor ID:	P333A020006	CFDA #: 84.333	Term Date:		IDC Rate Code:	USED	8.00 %	Budget Controls: A110
Resp Org:	UFIOD0		Expend End Date:		IDC Dist To Code:	UCDDMS		Equipment Vesting: USNH
FRAGRNT Start/End Date:	10/01/2002 - 12/30/2005		Rev Account:	530000				Idc Waiver: NO

Org UCDDMS - PI Mary Schuh

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
716024	Maint & Repairs-Custodial Services	0.00	0.00	0.00	1,250.00	0.00	(1,250.00)	(1,250.00)
716100	Rentals & Leases-General	6,000.00	6,000.00	0.00	16,616.09	0.00	(10,616.09)	(10,616.09)
716110	Rentals-Copier	0.00	0.00	0.00	1,337.53	0.00	(1,337.53)	(1,337.53)
717000	Consulting-General	31,000.00	31,000.00	0.00	0.00	0.00	31,000.00	31,000.00
717200	Other Professional Services-General	0.00	0.00	0.00	31,460.01	0.00	(31,460.01)	(31,460.01)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
718000	Telecom-General	0.00	0.00	0.00	4,450.90	0.00	(4,450.90)	(4,450.90)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	61.23	244.92	0.00	(244.92)	(244.92)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	1.42	151.16	0.00	(151.16)	(151.16)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	24.78	10,347.81	0.00	(10,347.81)	(10,347.81)
719100	Membership Dues & Fees	0.00	0.00	0.00	524.00	0.00	(524.00)	(524.00)
Subtotal: Non-Travel Support		**106,000.00**	**106,000.00**	**99.12**	**105,476.06**	**0.00**	**523.94**	**523.94**
***Total: 71 - Support**		**132,000.00**	**132,000.00**	**1,299.26**	**133,150.44**	**0.00**	**(1,150.44)**	**(1,150.44)**
721100	Assistantships	7,700.00	7,700.00	0.00	0.00	0.00	7,700.00	7,700.00
***Total: 72 - Student and/or Participant Support**		**7,700.00**	**7,700.00**	**0.00**	**0.00**	**0.00**	**7,700.00**	**7,700.00**
730001	Subcontracts 01	190,000.00	190,000.00	0.00	0.00	0.00	190,000.00	190,000.00
730002	Subcontracts 02	0.00	0.00	0.00	153,060.25	0.00	(153,060.25)	(153,060.25)
***Total: 73 - Subcontracts**		**190,000.00**	**190,000.00**	**0.00**	**153,060.25**	**0.00**	**36,939.75**	**36,939.75**
Total Direct Cost Expenditures		**517,632.00**	**517,632.00**	**1,299.26**	**470,826.65**	**0.00**	**46,805.35**	**46,805.35**
760300	F&A Expenditures	27,115.00	27,115.00	103.93	26,616.57	0.00	498.43	498.43
***Total: 76 - F&A and Internal Allocations**		**27,115.00**	**27,115.00**	**103.93**	**26,616.57**	**0.00**	**498.43**	**498.43**
Total Indirect Cost Expenditures		**27,115.00**	**27,115.00**	**103.93**	**26,616.57**	**0.00**	**498.43**	**498.43**
***Total Expenditures**		**544,747.00**	**544,747.00**	**1,403.19**	**497,443.22**	**0.00**	**47,303.78**	**47,303.78**
Revenue								
530000	Federal Programs	0.00	0.00	1,403.19	497,443.22	0.00	(497,443.22)	(497,443.22)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**1,403.19**	**497,443.22**	**0.00**	**(497,443.22)**	**(497,443.22)**
***Total Revenue**		**0.00**	**0.00**	**1,403.19**	**497,443.22**	**0.00**	**(497,443.22)**	**(497,443.22)**

Grant 184091 - Higher Education Equity and Excelle — Status: Active — Type: Grant
Fund 184091 - Higher Education-Excellence/Equity — FMGR: Schuh, Mary Clare

PI:	Schuh, Mary Clare		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin HIRE
Sponsor:	US ED, Department of Education		Effective Date:	8/13/2004	IDC Basis Code:	MTDC		Approved For Preaward NO
Sponsor ID:	P333A020006	CFDA #: 84.333	Term Date:		IDC Rate Code:	USED	8.00 %	Budget Controls A110
Resp Org:	UFIOD0		Expend End Date:		IDC Dist To Code:	UCDDMS		Equipment Vesting USNH
FRAGRNT Start/End Date:	10/01/2002 - 12/30/2005		Rev Account:	530000				Idc Waiver NO

Org UFDDMS - PI Mary Schuh

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	5,407.84	0.00	(5,407.84)	(5,407.84)
611F70	Faculty NTT Clinical	0.00	0.00	3,429.16	23,058.17	0.00	(23,058.17)	(23,058.17)
611NZ0	Faculty Unallocated Budget(BudOnly)	9,255.00	9,255.00	0.00	0.00	0.00	9,255.00	9,255.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	45,333.00	53,049.00	0.00	0.00	0.00	45,333.00	53,049.00
617F10	Operating Staff	0.00	0.00	0.00	13,707.24	0.00	(13,707.24)	(13,707.24)
617NZ0	Op Staff Unallocated Bud(BudOnly)	18,200.00	22,250.00	0.00	0.00	0.00	18,200.00	22,250.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	175.50	0.00	(175.50)	(175.50)
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	875.00	0.00	0.00	0.00	0.00	875.00
***Total: 61 - Salaries and Wages**		**72,788.00**	**85,429.00**	**3,429.16**	**42,348.75**	**0.00**	**30,439.25**	**43,080.25**
65YF10	Full Fringe Benefit Distr Expe	28,839.00	35,838.00	1,407.85	16,905.55	0.00	11,933.45	18,932.45
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	14.74	0.00	(14.74)	(14.74)
***Total: 65 - Fringe Benefits**		**28,839.00**	**35,838.00**	**1,407.85**	**16,920.29**	**0.00**	**11,918.71**	**18,917.71**
710	Travel	9,000.00	7,615.00	0.00	0.00	0.00	9,000.00	7,615.00
710000	In-State Travel	0.00	0.00	147.42	913.33	0.00	(913.33)	(913.33)
710100	Out-of-State Travel	0.00	0.00	0.00	3,178.83	0.00	(3,178.83)	(3,178.83)
710300	Conference Registration Fees	0.00	0.00	0.00	428.00	0.00	(428.00)	(428.00)
710310	Workshop Registration Fees	0.00	0.00	0.00	350.00	0.00	(350.00)	(350.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	814.36	0.00	(814.36)	(814.36)
Subtotal: Travel		**9,000.00**	**7,615.00**	**147.42**	**5,684.52**	**0.00**	**3,315.48**	**1,930.48**
711100	Supplies-General	0.00	0.00	105.15	10,924.13	0.00	(10,924.13)	(10,924.13)
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	1,181.30	0.00	(1,181.30)	(1,181.30)
7112	Research Supplies	19,938.00	13,938.00	0.00	0.00	0.00	19,938.00	13,938.00
713000	Printing & Copying-General	0.00	0.00	0.00	620.59	0.00	(620.59)	(620.59)
714000	Postage-General	0.00	0.00	19.00	48.95	0.00	(48.95)	(48.95)
714030	Postage-Express Mail	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	799.00	0.00	(799.00)	(799.00)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	263.00	0.00	(263.00)	(263.00)
716100	Rentals & Leases-General	6,000.00	6,000.00	0.00	2,878.00	0.00	3,122.00	3,122.00
716110	Rentals-Copier	0.00	0.00	0.00	485.00	0.00	(485.00)	(485.00)
717200	Other Professional Services-General	0.00	0.00	336.94	5,610.49	466.95	(6,077.44)	(6,077.44)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	20,000.00	17,000.00	0.00	0.00	0.00	20,000.00	17,000.00
718000	Telecom-General	0.00	0.00	122.20	1,079.15	0.00	(1,079.15)	(1,079.15)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	250.64	0.00	(250.64)	(250.64)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	9.82	0.00	(9.82)	(9.82)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	2,266.25	0.00	(2,266.25)	(2,266.25)

Grant 184091 - Higher Education Equity and Excelle
Fund 184091 - Higher Education-Excellence/Equity

Status: Active
FMGR: Schuh, Mary Clare

Type: Grant

PI:	Schuh, Mary Clare		
Sponsor:	US ED, Department of Education		
Sponsor ID:	P333A020006	CFDA #: 84.333	
Resp Org:	UFIOD0		
FRAGRNT Start/End Date:	10/01/2002 - 12/30/2005		

Fund Information

Effective Date:	8/13/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	USED	8.00 %
IDC Dist To Code:	UCDDMS	

Approved For Admin	HIRE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UFDDMS - PI Mary Schuh

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
719100 Membership Dues & Fees	0.00	0.00	0.00	196.00	0.00	(196.00)	(196.00)
Subtotal: Non-Travel Support	**45,938.00**	**36,938.00**	**583.29**	**26,712.32**	**466.95**	**18,758.73**	**9,758.73**
***Total: 71 - Support**	**54,938.00**	**44,553.00**	**730.71**	**32,396.84**	**466.95**	**22,074.21**	**11,689.21**
730001 Subcontracts 01	100,000.00	90,000.00	0.00	0.00	0.00	100,000.00	90,000.00
***Total: 73 - Subcontracts**	**100,000.00**	**90,000.00**	**0.00**	**0.00**	**0.00**	**100,000.00**	**90,000.00**
****Total Direct Cost Expenditures**	**256,565.00**	**255,820.00**	**5,567.72**	**91,665.88**	**466.95**	**164,432.17**	**163,687.17**
760300 F&A Expenditures	12,046.00	12,791.00	445.44	8,138.09	0.00	3,907.91	4,652.91
***Total: 76 - F&A and Internal Allocations**	**12,046.00**	**12,791.00**	**445.44**	**8,138.09**	**0.00**	**3,907.91**	**4,652.91**
****Total Indirect Cost Expenditures**	**12,046.00**	**12,791.00**	**445.44**	**8,138.09**	**0.00**	**3,907.91**	**4,652.91**
*****Total Expenditures**	**268,611.00**	**268,611.00**	**6,013.16**	**99,803.97**	**466.95**	**168,340.08**	**168,340.08**
Revenue							
530000 Federal Programs	0.00	0.00	6,013.16	99,803.97	0.00	(99,803.97)	(99,803.97)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**6,013.16**	**99,803.97**	**0.00**	**(99,803.97)**	**(99,803.97)**
*****Total Revenue**	**0.00**	**0.00**	**6,013.16**	**99,803.97**	**0.00**	**(99,803.97)**	**(99,803.97)**

Grant 184092 - School and Community Re-Entry
Fund 15C287 - School and Community Re-entry

Status: Active
FMGR: Hagner, David C

Type: Grant

PI:	Hagner, David C		
Sponsor:	US ED, Department of Education		
Sponsor ID:	H324T020028	CFDA #: 84.324	
Resp Org:	UFIOD0		
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2005		

Fund Information

Effective Date:	9/30/2004
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC26	26.00 %
IDC Dist To Code:	14ZCLR	

Approved For Admin	HIRE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UCDDDH - PI David Hagner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	1,375.00	0.00	(1,375.00)	(1,375.00)
61SNZ0	Student Labor Unallocated(Bud Only)	2,750.00	2,750.00	0.00	0.00	0.00	2,750.00	2,750.00
***Total: 61 - Salaries and Wages**		**2,750.00**	**2,750.00**	**0.00**	**1,375.00**	**0.00**	**1,375.00**	**1,375.00**
65YF10	Full Fringe Benefit Distr Expe	226.00	226.00	0.00	0.00	0.00	226.00	226.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	113.00	0.00	(113.00)	(113.00)
***Total: 65 - Fringe Benefits**		**226.00**	**226.00**	**0.00**	**113.00**	**0.00**	**113.00**	**113.00**
710300	Conference Registration Fees	0.00	0.00	0.00	547.41	0.00	(547.41)	(547.41)
710305	Registration Fees-Other	0.00	0.00	0.00	1,466.00	0.00	(1,466.00)	(1,466.00)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**2,013.41**	**0.00**	**(2,013.41)**	**(2,013.41)**
711100	Supplies-General	0.00	0.00	0.00	1,398.70	0.00	(1,398.70)	(1,398.70)
711128	Supplies-Audio-Visual Supplies	0.00	0.00	0.00	220.00	0.00	(220.00)	(220.00)
713000	Printing & Copying-General	4,400.00	4,400.00	0.00	1,887.38	0.00	2,512.62	2,512.62
714000	Postage-General	0.00	0.00	0.00	317.72	0.00	(317.72)	(317.72)
Subtotal: Non-Travel Support		**4,400.00**	**4,400.00**	**0.00**	**3,823.80**	**0.00**	**576.20**	**576.20**
***Total: 71 - Support**		**4,400.00**	**4,400.00**	**0.00**	**5,837.21**	**0.00**	**(1,437.21)**	**(1,437.21)**
****Total Direct Cost Expenditures**		**7,376.00**	**7,376.00**	**0.00**	**7,325.21**	**0.00**	**50.79**	**50.79**
760300	F&A Expenditures	1,918.00	1,918.00	0.00	1,904.55	0.00	13.45	13.45
***Total: 76 - F&A and Internal Allocations**		**1,918.00**	**1,918.00**	**0.00**	**1,904.55**	**0.00**	**13.45**	**13.45**
****Total Indirect Cost Expenditures**		**1,918.00**	**1,918.00**	**0.00**	**1,904.55**	**0.00**	**13.45**	**13.45**
*****Total Expenditures**		**9,294.00**	**9,294.00**	**0.00**	**9,229.76**	**0.00**	**64.24**	**64.24**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	3,637.21	9,229.76	0.00	(9,229.76)	(9,229.76)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**3,637.21**	**9,229.76**	**0.00**	**(9,229.76)**	**(9,229.76)**
*****Total Revenue**		**0.00**	**0.00**	**3,637.21**	**9,229.76**	**0.00**	**(9,229.76)**	**(9,229.76)**

Grant 184092 - School and Community Re-Entry
Fund 15C287 - School and Community Re-entry

Status: Active
FMGR: Hagner, David C

Type: Grant

PI: Hagner, David C
Sponsor: US ED, Department of Education
Sponsor ID: H324T020028 CFDA #: 84.324
Resp Org: UFIOD0
FRAGRNT Start/End Date: 10/01/2002 - 09/30/2005

Fund Information
Effective Date: 9/30/2004
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC26 26.00 %
IDC Dist To Code: 14ZCLR

Approved For Admin: HIRE
Approved For Preaward: NO
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO

Org UFDDDH - PI David Hagner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61U000	Salary Offset Account	4,800.00	4,800.00	0.00	0.00	0.00	4,800.00	4,800.00
***Total: 61 - Salaries and Wages**		**4,800.00**	**4,800.00**	**0.00**	**0.00**	**0.00**	**4,800.00**	**4,800.00**
65YF10	Full Fringe Benefit Distr Expe	394.00	394.00	0.00	0.00	0.00	394.00	394.00
***Total: 65 - Fringe Benefits**		**394.00**	**394.00**	**0.00**	**0.00**	**0.00**	**394.00**	**394.00**
710100	Out-of-State Travel	0.00	0.00	0.00	904.30	0.00	(904.30)	(904.30)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**904.30**	**0.00**	**(904.30)**	**(904.30)**
7112	Research Supplies	2,200.00	2,200.00	0.00	0.00	0.00	2,200.00	2,200.00
713000	Printing & Copying-General	0.00	0.00	0.00	2,892.17	0.00	(2,892.17)	(2,892.17)
Subtotal: Non-Travel Support		**2,200.00**	**2,200.00**	**0.00**	**2,892.17**	**0.00**	**(692.17)**	**(692.17)**
***Total: 71 - Support**		**2,200.00**	**2,200.00**	**0.00**	**3,796.47**	**0.00**	**(1,596.47)**	**(1,596.47)**
****Total Direct Cost Expenditures**		**7,394.00**	**7,394.00**	**0.00**	**3,796.47**	**0.00**	**3,597.53**	**3,597.53**
760300	F&A Expenditures	1,922.00	1,922.00	0.00	987.08	0.00	934.92	934.92
***Total: 76 - F&A and Internal Allocations**		**1,922.00**	**1,922.00**	**0.00**	**987.08**	**0.00**	**934.92**	**934.92**
****Total Indirect Cost Expenditures**		**1,922.00**	**1,922.00**	**0.00**	**987.08**	**0.00**	**934.92**	**934.92**
*****Total Expenditures**		**9,316.00**	**9,316.00**	**0.00**	**4,783.55**	**0.00**	**4,532.45**	**4,532.45**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	3,796.47	4,783.55	0.00	(4,783.55)	(4,783.55)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**3,796.47**	**4,783.55**	**0.00**	**(4,783.55)**	**(4,783.55)**
*****Total Revenue**		**0.00**	**0.00**	**3,796.47**	**4,783.55**	**0.00**	**(4,783.55)**	**(4,783.55)**

Grant 184092 - School and Community Re-Entry
Fund 184092 - School and Community Re-entry

Status: Active
FMGR: Hagner, David C

Type: Grant

PI:	Hagner, David C		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin: HIRE
Sponsor:	US ED, Department of Education		Effective Date:	9/30/2004	IDC Basis Code:	MTDC		Approved For Preaward: NO
Sponsor ID:	H324T020028	CFDA #: 84.324	Term Date:		IDC Rate Code:	IDC26	26.00 %	Budget Controls: A110
Resp Org:	UFIOD0		Expend End Date:		IDC Dist To Code:	UCDDDH		Equipment Vesting: USNH
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2005		Rev Account:	530000				Idc Waiver: NO

Org UCDDDH - PI David Hagner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	42,730.03	0.00	(42,730.03)	(42,730.03)
611NZ0	Faculty Unallocated Budget(BudOnly)	69,504.00	57,653.00	0.00	0.00	0.00	69,504.00	57,653.00
615F10	PAT	0.00	0.00	0.00	14,976.56	0.00	(14,976.56)	(14,976.56)
617F10	Operating Staff	0.00	0.00	0.00	7,198.39	0.00	(7,198.39)	(7,198.39)
617NZ0	Op Staff Unallocated Bud(BudOnly)	12,661.00	12,661.00	0.00	0.00	0.00	12,661.00	12,661.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	2,025.50	0.00	(2,025.50)	(2,025.50)
61SNSH	Student Labor	0.00	0.00	0.00	183.75	0.00	(183.75)	(183.75)
***Total: 61 - Salaries and Wages**		**82,165.00**	**70,314.00**	**0.00**	**67,114.23**	**0.00**	**15,050.77**	**3,199.77**
65YF10	Full Fringe Benefit Distr Expe	32,160.00	27,360.00	0.00	25,999.76	0.00	6,160.24	1,360.24
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	170.14	0.00	(170.14)	(170.14)
***Total: 65 - Fringe Benefits**		**32,160.00**	**27,360.00**	**0.00**	**26,169.90**	**0.00**	**5,990.10**	**1,190.10**
710	Travel	4,820.00	4,820.00	0.00	0.00	0.00	4,820.00	4,820.00
710000	In-State Travel	0.00	0.00	0.00	980.18	0.00	(980.18)	(980.18)
710100	Out-of-State Travel	0.00	0.00	0.00	1,195.68	0.00	(1,195.68)	(1,195.68)
710300	Conference Registration Fees	0.00	0.00	0.00	370.00	0.00	(370.00)	(370.00)
710310	Workshop Registration Fees	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
Subtotal: Travel		**4,820.00**	**4,820.00**	**0.00**	**2,565.86**	**0.00**	**2,254.14**	**2,254.14**
711100	Supplies-General	0.00	0.00	0.00	786.36	0.00	(786.36)	(786.36)
7112	Research Supplies	13,218.00	29,869.00	0.00	0.00	0.00	13,218.00	29,869.00
711200	Research Supplies	0.00	0.00	0.00	1,199.00	0.00	(1,199.00)	(1,199.00)
713000	Printing & Copying-General	0.00	0.00	0.00	84.17	0.00	(84.17)	(84.17)
713010	Printing & Copying-Publications	1,210.00	1,210.00	0.00	0.00	0.00	1,210.00	1,210.00
714000	Postage-General	0.00	0.00	0.00	13.65	0.00	(13.65)	(13.65)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	24,716.00	1,500.00	(26,216.00)	(26,216.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	430.66	0.00	(430.66)	(430.66)
Subtotal: Non-Travel Support		**14,428.00**	**31,079.00**	**0.00**	**27,229.84**	**1,500.00**	**(14,301.84)**	**2,349.16**
***Total: 71 - Support**		**19,248.00**	**35,899.00**	**0.00**	**29,795.70**	**1,500.00**	**(12,047.70)**	**4,603.30**
730001	Subcontracts 01	180,000.00	180,000.00	0.00	0.00	0.00	180,000.00	180,000.00
730002	Subcontracts 02	0.00	0.00	0.00	179,212.00	0.00	(179,212.00)	(179,212.00)
***Total: 73 - Subcontracts**		**180,000.00**	**180,000.00**	**0.00**	**179,212.00**	**0.00**	**788.00**	**788.00**
****Total Direct Cost Expenditures**		**313,573.00**	**313,573.00**	**0.00**	**302,291.83**	**1,500.00**	**9,781.17**	**9,781.17**
760300	F&A Expenditures	43,829.00	43,829.00	0.00	38,500.95	0.00	5,328.05	5,328.05

Grant 184092 - School and Community Re-Entry
Fund 184092 - School and Community Re-entry

Status: Active
FMGR: Hagner, David C

Type: Grant

PI:	Hagner, David C		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	HIRE
Sponsor:	US ED, Department of Education		Effective Date:	9/30/2004	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	H324T020028	CFDA #: 84.324	Term Date:		IDC Rate Code:	IDC26	26.00 %	Budget Controls	A110
Resp Org:	UFIOD0		Expend End Date:		IDC Dist To Code:	UCDDDH		Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2005		Rev Account:	530000				Idc Waiver	NO

Org UCDDDH - PI David Hagner

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
***Total: 76 - F&A and Internal Allocations**	**43,829.00**	**43,829.00**	**0.00**	**38,500.95**	**0.00**	**5,328.05**	**5,328.05**
****Total Indirect Cost Expenditures**	**43,829.00**	**43,829.00**	**0.00**	**38,500.95**	**0.00**	**5,328.05**	**5,328.05**
*****Total Expenditures**	**357,402.00**	**357,402.00**	**0.00**	**340,792.78**	**1,500.00**	**15,109.22**	**15,109.22**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	340,792.78	0.00	(340,792.78)	(340,792.78)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**340,792.78**	**0.00**	**(340,792.78)**	**(340,792.78)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**340,792.78**	**0.00**	**(340,792.78)**	**(340,792.78)**

Grant 184092 - School and Community Re-Entry
Status: Active
Type: Grant
Fund 184092 - School and Community Re-entry
FMGR: Hagner, David C

PI:	Hagner, David C		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin HIRE
Sponsor:	US ED, Department of Education		Effective Date:	9/30/2004	IDC Basis Code:	MTDC		Approved For Preaward NO
Sponsor ID:	H324T020028	CFDA #: 84.324	Term Date:		IDC Rate Code:	IDC26	26.00 %	Budget Controls A110
Resp Org:	UFIOD0		Expend End Date:		IDC Dist To Code:	UCDDDH		Equipment Vesting USNH
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2005		Rev Account:	530000				Idc Waiver NO

Org UFDDDH - PI David Hagner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	2,367.94	15,922.34	0.00	(15,922.34)	(15,922.34)
611F70	Faculty NTT Clinical	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	37,644.00	37,644.00	0.00	0.00	0.00	37,644.00	37,644.00
617F10	Operating Staff	0.00	0.00	474.50	3,718.43	0.00	(3,718.43)	(3,718.43)
617NZ0	Op Staff Unallocated Bud(BudOnly)	6,858.00	6,858.00	0.00	0.00	0.00	6,858.00	6,858.00
***Total: 61 - Salaries and Wages**		**44,502.00**	**44,502.00**	**2,842.44**	**19,640.77**	**0.00**	**24,861.23**	**24,861.23**
65YF10	Full Fringe Benefit Distr Expe	17,267.00	17,267.00	1,166.97	7,886.28	0.00	9,380.72	9,380.72
***Total: 65 - Fringe Benefits**		**17,267.00**	**17,267.00**	**1,166.97**	**7,886.28**	**0.00**	**9,380.72**	**9,380.72**
710	Travel	2,250.00	2,250.00	0.00	0.00	0.00	2,250.00	2,250.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	69.95	69.95	0.00	(69.95)	(69.95)
Subtotal: Travel		**2,250.00**	**2,250.00**	**69.95**	**69.95**	**0.00**	**2,180.05**	**2,180.05**
7112	Research Supplies	5,347.00	5,347.00	0.00	0.00	0.00	5,347.00	5,347.00
713000	Printing & Copying-General	0.00	0.00	0.00	162.35	0.00	(162.35)	(162.35)
714000	Postage-General	0.00	0.00	0.00	16.96	0.00	(16.96)	(16.96)
717200	Other Professional Services-General	0.00	0.00	0.00	14,588.21	10,252.79	(24,841.00)	(24,841.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	81.21	568.47	0.00	(568.47)	(568.47)
718016	Telecom-Usage (Tolls)	0.00	0.00	20.98	92.64	0.00	(92.64)	(92.64)
Subtotal: Non-Travel Support		**5,347.00**	**5,347.00**	**102.19**	**15,428.63**	**10,252.79**	**(20,334.42)**	**(20,334.42)**
***Total: 71 - Support**		**7,597.00**	**7,597.00**	**172.14**	**15,498.58**	**10,252.79**	**(18,154.37)**	**(18,154.37)**
730001	Subcontracts 01	90,000.00	90,000.00	0.00	0.00	0.00	90,000.00	90,000.00
730002	Subcontracts 02	0.00	0.00	0.00	51,179.23	38,820.77	(90,000.00)	(90,000.00)
***Total: 73 - Subcontracts**		**90,000.00**	**90,000.00**	**0.00**	**51,179.23**	**38,820.77**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**159,366.00**	**159,366.00**	**4,181.55**	**94,204.86**	**49,073.56**	**16,087.58**	**16,087.58**
760300	F&A Expenditures	19,335.00	19,335.00	1,087.22	11,186.75	0.00	8,148.25	8,148.25
***Total: 76 - F&A and Internal Allocations**		**19,335.00**	**19,335.00**	**1,087.22**	**11,186.75**	**0.00**	**8,148.25**	**8,148.25**
****Total Indirect Cost Expenditures**		**19,335.00**	**19,335.00**	**1,087.22**	**11,186.75**	**0.00**	**8,148.25**	**8,148.25**
*****Total Expenditures**		**178,701.00**	**178,701.00**	**5,268.77**	**105,391.61**	**49,073.56**	**24,235.83**	**24,235.83**

Revenue

Grant 184092 - School and Community Re-Entry
Fund 184092 - School and Community Re-entry

Status: Active
FMGR: Hagner, David C

Type: Grant

PI:	Hagner, David C		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	HIRE
Sponsor:	US ED, Department of Education		Effective Date:	9/30/2004	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	H324T020028	CFDA #: 84.324	Term Date:		IDC Rate Code:	IDC26	26.00 %	Budget Controls	A110
Resp Org:	UFIOD0		Expend End Date:		IDC Dist To Code:	UCDDDH		Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2005		Rev Account:	530000				Idc Waiver	NO

Org UFDDDH - PI David Hagner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
530000	Federal Programs	0.00	0.00	5,268.77	105,391.61	0.00	(105,391.61)	(105,391.61)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**5,268.77**	**105,391.61**	**0.00**	**(105,391.61)**	**(105,391.61)**
*****Total Revenue**		**0.00**	**0.00**	**5,268.77**	**105,391.61**	**0.00**	**(105,391.61)**	**(105,391.61)**

Grant 184103 - Personnel Preparation Leadership
Fund 184103 - Personnel Preparation Leadership

Status: Active
FMGR: Nisbet, Jane A

Type: Grant

PI:	Nisbet, Jane A		
Sponsor:	US ED, Department of Education		
Sponsor ID:	H325D030034	CFDA #: 84.325	
Resp Org:	UFIOD0		
FRAGRNT Start/End Date:	09/01/2003 - 08/31/2005		

Fund Information

Effective Date:	8/11/2003
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCG	
IDC Rate Code:	IDC8	8.00 %
IDC Dist To Code:	UCDDJN	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UCDDJN - PI Jane Nisbet

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	4,506.26	0.00	(4,506.26)	(4,506.26)
611F60	Faculty NTT Research	0.00	0.00	0.00	17,471.18	0.00	(17,471.18)	(17,471.18)
611NZ0	Faculty Unallocated Budget(BudOnly)	5,174.00	5,174.00	0.00	0.00	0.00	5,174.00	5,174.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	1,828.18	14,924.17	0.00	(14,924.17)	(14,924.17)
613NZ0	Grad Unallocated Budget (Bud Only)	86,520.00	86,520.00	0.00	0.00	0.00	86,520.00	86,520.00
615F10	PAT	0.00	0.00	0.00	539.48	0.00	(539.48)	(539.48)
615NZ0	PAT Unallocated Budget (Bud Only)	18,228.00	18,228.00	0.00	0.00	0.00	18,228.00	18,228.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	2,400.00	0.00	(2,400.00)	(2,400.00)
***Total: 61 - Salaries and Wages**		**109,922.00**	**109,922.00**	**1,828.18**	**39,841.09**	**0.00**	**70,080.91**	**70,080.91**
65YF10	Full Fringe Benefit Distr Expe	10,334.00	10,334.00	0.00	9,109.66	0.00	1,224.34	1,224.34
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	157.53	1,459.20	0.00	(1,459.20)	(1,459.20)
***Total: 65 - Fringe Benefits**		**10,334.00**	**10,334.00**	**157.53**	**10,568.86**	**0.00**	**(234.86)**	**(234.86)**
710	Travel	5,545.00	5,545.00	0.00	0.00	0.00	5,545.00	5,545.00
710000	In-State Travel	0.00	0.00	0.00	28.35	0.00	(28.35)	(28.35)
710100	Out-of-State Travel	0.00	0.00	232.00	874.60	0.00	(874.60)	(874.60)
710300	Conference Registration Fees	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
710310	Workshop Registration Fees	0.00	0.00	0.00	170.00	0.00	(170.00)	(170.00)
Subtotal: Travel		**5,545.00**	**5,545.00**	**232.00**	**1,322.95**	**0.00**	**4,222.05**	**4,222.05**
711100	Supplies-General	0.00	0.00	1,230.99	5,778.19	0.00	(5,778.19)	(5,778.19)
7112	Research Supplies	4,400.00	4,400.00	0.00	0.00	0.00	4,400.00	4,400.00
713000	Printing & Copying-General	0.00	0.00	0.00	1,178.45	0.00	(1,178.45)	(1,178.45)
714000	Postage-General	0.00	0.00	0.00	2.67	0.00	(2.67)	(2.67)
717200	Other Professional Services-General	0.00	0.00	0.00	1,656.00	0.00	(1,656.00)	(1,656.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	14,000.00	14,000.00	0.00	0.00	0.00	14,000.00	14,000.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	36.94	390.14	0.00	(390.14)	(390.14)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	1.64	22.57	0.00	(22.57)	(22.57)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	8,598.00	0.00	(8,598.00)	(8,598.00)
719100	Membership Dues & Fees	0.00	0.00	0.00	143.00	0.00	(143.00)	(143.00)
Subtotal: Non-Travel Support		**18,400.00**	**18,400.00**	**1,269.57**	**17,799.02**	**0.00**	**600.98**	**600.98**
***Total: 71 - Support**		**23,945.00**	**23,945.00**	**1,501.57**	**19,121.97**	**0.00**	**4,823.03**	**4,823.03**
721100	Assistantships	45,840.00	45,840.00	0.00	0.00	0.00	45,840.00	45,840.00
722200	Participant Support	5,345.00	5,345.00	0.00	2,157.70	0.00	3,187.30	3,187.30

Grant 184103 - Personnel Preparation Leadership
Fund 184103 - Personnel Preparation Leadership

Status: Active
FMGR: Nisbet, Jane A

Type: Grant

PI:	Nisbet, Jane A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US ED, Department of Education		Effective Date:	8/11/2003	IDC Basis Code:	MTDCG		Approved For Preaward	YES
Sponsor ID:	H325D030034	CFDA #: 84.325	Term Date:		IDC Rate Code:	IDC8	8.00 %	Budget Controls	A110
Resp Org:	UFIOD0		Expend End Date:		IDC Dist To Code:	UCDDJN		Equipment Vesting	USNH
FRAGRNT Start/End Date:	09/01/2003 - 08/31/2005		Rev Account:	530000				Idc Waiver	NO

Org UCDDJN - PI Jane Nisbet

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
***Total: 72 - Student and/or Participant Support**	**51,185.00**	**51,185.00**	**0.00**	**2,157.70**	**0.00**	**49,027.30**	**49,027.30**
****Total Direct Cost Expenditures**	**195,386.00**	**195,386.00**	**3,487.28**	**71,689.62**	**0.00**	**123,696.38**	**123,696.38**
760300 F&A Expenditures	4,614.00	4,614.00	278.98	5,735.13	0.00	(1,121.13)	(1,121.13)
***Total: 76 - F&A and Internal Allocations**	**4,614.00**	**4,614.00**	**278.98**	**5,735.13**	**0.00**	**(1,121.13)**	**(1,121.13)**
****Total Indirect Cost Expenditures**	**4,614.00**	**4,614.00**	**278.98**	**5,735.13**	**0.00**	**(1,121.13)**	**(1,121.13)**
*****Total Expenditures**	**200,000.00**	**200,000.00**	**3,766.26**	**77,424.75**	**0.00**	**122,575.25**	**122,575.25**
Revenue							
530000 Federal Programs	0.00	0.00	3,766.26	77,424.75	0.00	(77,424.75)	(77,424.75)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**3,766.26**	**77,424.75**	**0.00**	**(77,424.75)**	**(77,424.75)**
*****Total Revenue**	**0.00**	**0.00**	**3,766.26**	**77,424.75**	**0.00**	**(77,424.75)**	**(77,424.75)**

Grant 184103 - Personnel Preparation Leadership
Fund 184103 - Personnel Preparation Leadership

Status: Active
FMGR: Nisbet, Jane A

Type: Grant

PI:	Nisbet, Jane A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US ED, Department of Education		Effective Date:	8/11/2003	IDC Basis Code:	MTDCG		Approved For Preaward	YES
Sponsor ID:	H325D030034	CFDA #: 84.325	Term Date:		IDC Rate Code:	IDC8	8.00 %	Budget Controls	A110
Resp Org:	UFIOD0		Expend End Date:		IDC Dist To Code:	UCDDJN		Equipment Vesting	USNH
FRAGRNT Start/End Date:	09/01/2003 - 08/31/2005		Rev Account:	530000				Idc Waiver	NO

Org UFDDJN - PI Jan Nisbet

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	340.89	16,922.19	0.00	(16,922.19)	(16,922.19)
611NZ0	Faculty Unallocated Budget(BudOnly)	5,459.00	5,459.00	0.00	0.00	0.00	5,459.00	5,459.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	12,875.07	0.00	(12,875.07)	(12,875.07)
613NZ0	Grad Unallocated Budget (Bud Only)	91,260.00	91,260.00	0.00	0.00	0.00	91,260.00	91,260.00
615NZ0	PAT Unallocated Budget (Bud Only)	19,231.00	19,231.00	0.00	0.00	0.00	19,231.00	19,231.00
***Total: 61 - Salaries and Wages**		**115,950.00**	**115,950.00**	**340.89**	**29,797.26**	**0.00**	**86,152.74**	**86,152.74**
65YF10	Full Fringe Benefit Distr Expe	10,903.00	10,903.00	139.95	6,772.41	0.00	4,130.59	4,130.59
***Total: 65 - Fringe Benefits**		**10,903.00**	**10,903.00**	**139.95**	**6,772.41**	**0.00**	**4,130.59**	**4,130.59**
710	Travel	5,223.00	5,223.00	0.00	0.00	0.00	5,223.00	5,223.00
710000	In-State Travel	0.00	0.00	28.35	159.93	0.00	(159.93)	(159.93)
Subtotal: Travel		**5,223.00**	**5,223.00**	**28.35**	**159.93**	**0.00**	**5,063.07**	**5,063.07**
711100	Supplies-General	0.00	0.00	2,626.29	2,915.65	0.00	(2,915.65)	(2,915.65)
7112	Research Supplies	3,700.00	3,700.00	0.00	0.00	0.00	3,700.00	3,700.00
713000	Printing & Copying-General	0.00	0.00	398.15	413.86	0.00	(413.86)	(413.86)
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	98.00	0.00	(98.00)	(98.00)
Subtotal: Non-Travel Support		**11,700.00**	**11,700.00**	**3,024.44**	**3,427.51**	**0.00**	**8,272.49**	**8,272.49**
***Total: 71 - Support**		**16,923.00**	**16,923.00**	**3,052.79**	**3,587.44**	**0.00**	**13,335.56**	**13,335.56**
721100	Assistantships	51,000.00	51,000.00	0.00	0.00	0.00	51,000.00	51,000.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	9,765.00	0.00	(9,765.00)	(9,765.00)
722200	Participant Support	1,024.00	1,024.00	0.00	2,088.00	0.00	(1,064.00)	(1,064.00)
722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	3,653.75	0.00	(3,653.75)	(3,653.75)
***Total: 72 - Student and/or Participant Support**		**52,024.00**	**52,024.00**	**0.00**	**15,506.75**	**0.00**	**36,517.25**	**36,517.25**
****Total Direct Cost Expenditures**		**195,800.00**	**195,800.00**	**3,533.63**	**55,663.86**	**0.00**	**140,136.14**	**140,136.14**
760300	F&A Expenditures	4,200.00	4,200.00	282.68	2,349.52	0.00	1,850.48	1,850.48
***Total: 76 - F&A and Internal Allocations**		**4,200.00**	**4,200.00**	**282.68**	**2,349.52**	**0.00**	**1,850.48**	**1,850.48**
****Total Indirect Cost Expenditures**		**4,200.00**	**4,200.00**	**282.68**	**2,349.52**	**0.00**	**1,850.48**	**1,850.48**
*****Total Expenditures**		**200,000.00**	**200,000.00**	**3,816.31**	**58,013.38**	**0.00**	**141,986.62**	**141,986.62**

Grant 184103 - Personnel Preparation Leadership
Fund 184103 - Personnel Preparation Leadership

Status: Active
FMGR: Nisbet, Jane A

Type: Grant

PI:	Nisbet, Jane A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US ED, Department of Education		Effective Date:	8/11/2003	IDC Basis Code:	MTDCG		Approved For Preaward	YES
Sponsor ID:	H325D030034	CFDA #: 84.325	Term Date:		IDC Rate Code:	IDC8	8.00 %	Budget Controls	A110
Resp Org:	UFIOD0		Expend End Date:		IDC Dist To Code:	UCDDJN		Equipment Vesting	USNH
FRAGRNT Start/End Date:	09/01/2003 - 08/31/2005		Rev Account:	530000				Idc Waiver	NO

Org UFDDJN - PI Jan Nisbet

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
530000	Federal Programs	0.00	0.00	3,816.31	58,013.38	0.00	(58,013.38)	(58,013.38)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**3,816.31**	**58,013.38**	**0.00**	**(58,013.38)**	**(58,013.38)**
*****Total Revenue**		**0.00**	**0.00**	**3,816.31**	**58,013.38**	**0.00**	**(58,013.38)**	**(58,013.38)**

Grant 184106 - Microboards Demonstration
Fund 15C384 - Microboards

Status: Active
FMGR: Hagner, David C

Type: Grant

PI: Hagner, David C
Sponsor: US ED, Department of Education
Sponsor ID: H324M030053 CFDA #: 84.324
Resp Org: UFIOD0
FRAGRNT Start/End Date: 01/01/2004 - 12/31/2005

Fund Information
Effective Date: 5/11/2004
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00 %
IDC Dist To Code: 14ZCLR

Approved For Admin: BOTH
Approved For Preaward: NO
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO

Org UCDDDH - PI David Hagner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710	Travel	3,800.00	3,800.00	0.00	0.00	0.00	3,800.00	3,800.00
710000	In-State Travel	0.00	0.00	0.00	2,090.62	0.00	(2,090.62)	(2,090.62)
710100	Out-of-State Travel	0.00	0.00	0.00	1,698.24	0.00	(1,698.24)	(1,698.24)
Subtotal: Travel		**3,800.00**	**3,800.00**	**0.00**	**3,788.86**	**0.00**	**11.14**	**11.14**
711100	Supplies-General	0.00	0.00	0.00	3,003.87	0.00	(3,003.87)	(3,003.87)
7112	Research Supplies	7,742.00	7,742.00	0.00	0.00	0.00	7,742.00	7,742.00
713000	Printing & Copying-General	0.00	0.00	0.00	2,590.41	0.00	(2,590.41)	(2,590.41)
714000	Postage-General	0.00	0.00	0.00	2,718.31	0.00	(2,718.31)	(2,718.31)
717200	Other Professional Services-General	0.00	0.00	0.00	2,740.55	0.00	(2,740.55)	(2,740.55)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	3,300.00	3,300.00	0.00	0.00	0.00	3,300.00	3,300.00
Subtotal: Non-Travel Support		**11,042.00**	**11,042.00**	**0.00**	**11,053.14**	**0.00**	**(11.14)**	**(11.14)**
***Total: 71 - Support**		**14,842.00**	**14,842.00**	**0.00**	**14,842.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**14,842.00**	**14,842.00**	**0.00**	**14,842.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	4,601.00	4,601.00	0.00	4,601.03	0.00	(0.03)	(0.03)
***Total: 76 - F&A and Internal Allocations**		**4,601.00**	**4,601.00**	**0.00**	**4,601.03**	**0.00**	**(0.03)**	**(0.03)**
****Total Indirect Cost Expenditures**		**4,601.00**	**4,601.00**	**0.00**	**4,601.03**	**0.00**	**(0.03)**	**(0.03)**
*****Total Expenditures**		**19,443.00**	**19,443.00**	**0.00**	**19,443.03**	**0.00**	**(0.03)**	**(0.03)**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	800.00	13,106.12	0.00	(13,106.12)	(13,106.12)
8ICS71	NonMand Tran In-Cost Share-Support	0.00	0.00	0.00	6,336.91	0.00	(6,336.91)	(6,336.91)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**800.00**	**19,443.03**	**0.00**	**(19,443.03)**	**(19,443.03)**
*****Total Revenue**		**0.00**	**0.00**	**800.00**	**19,443.03**	**0.00**	**(19,443.03)**	**(19,443.03)**

Grant 184106 - Microboards Demonstration
Status: Active
Type: Grant
Fund 15C395 - Children Disabilities Demonstration
FMGR: Hagner, David C

PI: Hagner, David C
Sponsor: US ED, Department of Education
Sponsor ID: H324M030053 CFDA #: 84.324
Resp Org: UFIOD0
FRAGRNT Start/End Date: 01/01/2004 - 12/31/2005

Fund Information
Effective Date: 1/1/2005
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00 %
IDC Dist To Code: 14ZCLR

Approved For Admin: BOTH
Approved For Preaward: NO
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO

Org UFDDDH - PI David Hagner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710	Travel	3,800.00	3,800.00	0.00	0.00	0.00	3,800.00	3,800.00
710000	In-State Travel	0.00	0.00	0.00	301.34	0.00	(301.34)	(301.34)
710100	Out-of-State Travel	0.00	0.00	0.00	98.12	0.00	(98.12)	(98.12)
710300	Conference Registration Fees	0.00	0.00	0.00	935.00	0.00	(935.00)	(935.00)
Subtotal: Travel		**3,800.00**	**3,800.00**	**0.00**	**1,334.46**	**0.00**	**2,465.54**	**2,465.54**
711100	Supplies-General	0.00	0.00	0.00	1,439.60	0.00	(1,439.60)	(1,439.60)
7112	Research Supplies	7,742.00	7,742.00	0.00	0.00	0.00	7,742.00	7,742.00
713000	Printing & Copying-General	0.00	0.00	0.00	8,016.83	0.00	(8,016.83)	(8,016.83)
714000	Postage-General	0.00	0.00	0.00	1,494.60	0.00	(1,494.60)	(1,494.60)
717200	Other Professional Services-General	0.00	0.00	0.00	360.00	0.00	(360.00)	(360.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	3,300.00	3,300.00	0.00	0.00	0.00	3,300.00	3,300.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,878.39	0.00	(1,878.39)	(1,878.39)
Subtotal: Non-Travel Support		**11,042.00**	**11,042.00**	**0.00**	**13,189.42**	**0.00**	**(2,147.42)**	**(2,147.42)**
***Total: 71 - Support**		**14,842.00**	**14,842.00**	**0.00**	**14,523.88**	**0.00**	**318.12**	**318.12**
8O1003	NonMand Tran Out-Cost Share	0.00	0.00	(14,523.88)	(14,523.88)	0.00	14,523.88	14,523.88
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**(14,523.88)**	**(14,523.88)**	**0.00**	**14,523.88**	**14,523.88**
****Total Direct Cost Expenditures**		**14,842.00**	**14,842.00**	**(14,523.88)**	**0.00**	**0.00**	**14,842.00**	**14,842.00**
760300	F&A Expenditures	4,601.00	4,601.00	0.00	4,502.38	0.00	98.62	98.62
***Total: 76 - F&A and Internal Allocations**		**4,601.00**	**4,601.00**	**0.00**	**4,502.38**	**0.00**	**98.62**	**98.62**
****Total Indirect Cost Expenditures**		**4,601.00**	**4,601.00**	**0.00**	**4,502.38**	**0.00**	**98.62**	**98.62**
*****Total Expenditures**		**19,443.00**	**19,443.00**	**(14,523.88)**	**4,502.38**	**0.00**	**14,940.62**	**14,940.62**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	4,502.38	0.00	(4,502.38)	(4,502.38)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**4,502.38**	**0.00**	**(4,502.38)**	**(4,502.38)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**4,502.38**	**0.00**	**(4,502.38)**	**(4,502.38)**

Grant 184106 - Microboards Demonstration
Fund 184106 - Microboards

Status: Active
FMGR: Hagner, David C

Type: Grant

PI:	Hagner, David C		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US ED, Department of Education		Effective Date:	9/1/2003	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	H324M030053	CFDA #: 84.324	Term Date:		IDC Rate Code:	UOTHON	31.00 %	Budget Controls	A110
Resp Org:	UFIOD0		Expend End Date:		IDC Dist To Code:	UCDDDH		Equipment Vesting	USNH
FRAGRNT Start/End Date:	01/01/2004 - 12/31/2005		Rev Account:	530000				Idc Waiver	NO

Org UCDDDH - PI David Hagner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	10,524.38	0.00	(10,524.38)	(10,524.38)
611F70	Faculty NTT Clinical	0.00	0.00	0.00	5,610.62	0.00	(5,610.62)	(5,610.62)
615F10	PAT	0.00	0.00	(642.14)	38,547.19	0.00	(38,547.19)	(38,547.19)
615NZ0	PAT Unallocated Budget (Bud Only)	64,420.00	64,420.00	0.00	0.00	0.00	64,420.00	64,420.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	5,398.00	5,398.00	0.00	0.00	0.00	5,398.00	5,398.00
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	51.00	0.00	(51.00)	(51.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	6,887.50	0.00	(6,887.50)	(6,887.50)
61SNSH	Student Labor	0.00	0.00	0.00	67.50	0.00	(67.50)	(67.50)
61SNZ0	Student Labor Unallocated(Bud Only)	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
***Total: 61 - Salaries and Wages**		**70,818.00**	**70,818.00**	**(642.14)**	**61,688.19**	**0.00**	**9,129.81**	**9,129.81**
65YF10	Full Fringe Benefit Distr Expe	27,171.00	27,171.00	(256.86)	22,006.19	0.00	5,164.81	5,164.81
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	582.83	0.00	(582.83)	(582.83)
***Total: 65 - Fringe Benefits**		**27,171.00**	**27,171.00**	**(256.86)**	**22,589.02**	**0.00**	**4,581.98**	**4,581.98**
710	Travel	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
710000	In-State Travel	0.00	0.00	1,266.17	5,220.08	0.00	(5,220.08)	(5,220.08)
710100	Out-of-State Travel	0.00	0.00	0.00	326.94	0.00	(326.94)	(326.94)
710310	Workshop Registration Fees	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
Subtotal: Travel		**2,500.00**	**2,500.00**	**1,266.17**	**5,597.02**	**0.00**	**(3,097.02)**	**(3,097.02)**
711100	Supplies-General	0.00	0.00	53.07	2,602.27	0.00	(2,602.27)	(2,602.27)
7112	Research Supplies	3,698.00	3,698.00	0.00	0.00	0.00	3,698.00	3,698.00
713000	Printing & Copying-General	0.00	0.00	0.00	409.08	0.00	(409.08)	(409.08)
714000	Postage-General	0.00	0.00	0.00	500.84	0.00	(500.84)	(500.84)
717200	Other Professional Services-General	0.00	0.00	2,509.50	8,375.63	958.25	(9,333.88)	(9,333.88)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	29,300.00	29,300.00	0.00	0.00	0.00	29,300.00	29,300.00
718000	Telecom-General	0.00	0.00	0.00	7.72	0.00	(7.72)	(7.72)
718016	Telecom-Usage (Tolls)	0.00	0.00	5.31	45.97	0.00	(45.97)	(45.97)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	105.00	1,692.50	0.00	(1,692.50)	(1,692.50)
719100	Membership Dues & Fees	0.00	0.00	0.00	199.00	0.00	(199.00)	(199.00)
Subtotal: Non-Travel Support		**32,998.00**	**32,998.00**	**2,672.88**	**13,833.01**	**958.25**	**18,206.74**	**18,206.74**
***Total: 71 - Support**		**35,498.00**	**35,498.00**	**3,939.05**	**19,430.03**	**958.25**	**15,109.72**	**15,109.72**
****Total Direct Cost Expenditures**		**133,487.00**	**133,487.00**	**3,040.05**	**103,707.24**	**958.25**	**28,821.51**	**28,821.51**

Grant 184106 - Microboards Demonstration
Fund 184106 - Microboards

Status: Active
FMGR: Hagner, David C

Type: Grant

PI:	Hagner, David C		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US ED, Department of Education		Effective Date:	9/1/2003	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	H324M030053	CFDA #: 84.324	Term Date:		IDC Rate Code:	UOTHON	31.00 %	Budget Controls	A110
Resp Org:	UFIOD0		Expend End Date:		IDC Dist To Code:	UCDDDH		Equipment Vesting	USNH
FRAGRNT Start/End Date:	01/01/2004 - 12/31/2005		Rev Account:	530000				Idc Waiver	NO

Org UCDDDH - PI David Hagner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
760300	F&A Expenditures	41,381.00	41,381.00	942.45	32,149.22	0.00	9,231.78	9,231.78
***Total: 76 - F&A and Internal Allocations**		**41,381.00**	**41,381.00**	**942.45**	**32,149.22**	**0.00**	**9,231.78**	**9,231.78**
****Total Indirect Cost Expenditures**		**41,381.00**	**41,381.00**	**942.45**	**32,149.22**	**0.00**	**9,231.78**	**9,231.78**
*****Total Expenditures**		**174,868.00**	**174,868.00**	**3,982.50**	**135,856.46**	**958.25**	**38,053.29**	**38,053.29**
Revenue								
530000	Federal Programs	0.00	0.00	3,982.50	135,856.46	0.00	(135,856.46)	(135,856.46)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**3,982.50**	**135,856.46**	**0.00**	**(135,856.46)**	**(135,856.46)**
*****Total Revenue**		**0.00**	**0.00**	**3,982.50**	**135,856.46**	**0.00**	**(135,856.46)**	**(135,856.46)**

Grant 184106 - Microboards Demonstration
Fund 184106 - Microboards

Status: Active
FMGR: Hagner, David C

Type: Grant

PI:	Hagner, David C		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US ED, Department of Education		Effective Date:	9/1/2003	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	H324M030053	CFDA #: 84.324	Term Date:		IDC Rate Code:	UOTHON	31.00 %	Budget Controls	A110
Resp Org:	UFIOD0		Expend End Date:		IDC Dist To Code:	UCDDDH		Equipment Vesting	USNH
FRAGRNT Start/End Date:	01/01/2004 - 12/31/2005		Rev Account:	530000				Idc Waiver	NO

Org UCDDDN - PI Debra Nelson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 184106 - Microboards Demonstration
Fund 184106 - Microboards

Status: Active
FMGR: Hagner, David C

Type: Grant

PI:	Hagner, David C		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US ED, Department of Education		Effective Date:	9/1/2003	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	H324M030053	CFDA #: 84.324	Term Date:		IDC Rate Code:	UOTHON	31.00 %	Budget Controls	A110
Resp Org:	UFIOD0		Expend End Date:		IDC Dist To Code:	UCDDDH		Equipment Vesting	USNH
FRAGRNT Start/End Date:	01/01/2004 - 12/31/2005		Rev Account:	530000				Idc Waiver	NO

Org UFDDDH - PI David Hagner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710000	In-State Travel	0.00	0.00	565.31	565.31	0.00	(565.31)	(565.31)
Subtotal: Travel		**0.00**	**0.00**	**565.31**	**565.31**	**0.00**	**(565.31)**	**(565.31)**
714000	Postage-General	0.00	0.00	37.00	37.00	0.00	(37.00)	(37.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**37.00**	**37.00**	**0.00**	**(37.00)**	**(37.00)**
***Total: 71 - Support**		**0.00**	**0.00**	**602.31**	**602.31**	**0.00**	**(602.31)**	**(602.31)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**602.31**	**602.31**	**0.00**	**(602.31)**	**(602.31)**
760300	F&A Expenditures	0.00	0.00	186.72	186.72	0.00	(186.72)	(186.72)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**186.72**	**186.72**	**0.00**	**(186.72)**	**(186.72)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**186.72**	**186.72**	**0.00**	**(186.72)**	**(186.72)**
*****Total Expenditures**		**0.00**	**0.00**	**789.03**	**789.03**	**0.00**	**(789.03)**	**(789.03)**
Revenue								
530000	Federal Programs	0.00	0.00	789.03	789.03	0.00	(789.03)	(789.03)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**789.03**	**789.03**	**0.00**	**(789.03)**	**(789.03)**
*****Total Revenue**		**0.00**	**0.00**	**789.03**	**789.03**	**0.00**	**(789.03)**	**(789.03)**

Grant 184106 - Microboards Demonstration
Status: Active
Type: Grant
Fund 184117 - Children Disabilities Demonstration
FMGR: Hagner, David C

PI:	Hagner, David C		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US ED, Department of Education		Effective Date:	1/1/2005	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	H324M030053	CFDA #: 84.324	Term Date:		IDC Rate Code:	UOTHON	31.00 %	Budget Controls	A110
Resp Org:	UFIOD0		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	01/01/2004 - 12/31/2005		Rev Account:	530000				Idc Waiver	NO

Org UFDDDH - PI David Hagner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	1,353.11	6,019.01	0.00	(6,019.01)	(6,019.01)
611F70	Faculty NTT Clinical	0.00	0.00	2,269.63	7,465.63	0.00	(7,465.63)	(7,465.63)
615F10	PAT	0.00	0.00	3,513.14	21,717.54	0.00	(21,717.54)	(21,717.54)
615NZ0	PAT Unallocated Budget (Bud Only)	67,964.00	67,964.00	0.00	0.00	0.00	67,964.00	67,964.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	5,695.00	5,695.00	0.00	0.00	0.00	5,695.00	5,695.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	42.00	0.00	(42.00)	(42.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	690.00	2,286.00	0.00	(2,286.00)	(2,286.00)
61SNZ0	Student Labor Unallocated(Bud Only)	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
***Total: 61 - Salaries and Wages**		**74,659.00**	**74,659.00**	**7,825.88**	**37,530.18**	**0.00**	**37,128.82**	**37,128.82**
65YF10	Full Fringe Benefit Distr Expe	28,661.00	28,661.00	2,929.67	14,156.21	0.00	14,504.79	14,504.79
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	59.10	196.69	0.00	(196.69)	(196.69)
***Total: 65 - Fringe Benefits**		**28,661.00**	**28,661.00**	**2,988.77**	**14,352.90**	**0.00**	**14,308.10**	**14,308.10**
710	Travel	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
710000	In-State Travel	0.00	0.00	130.02	219.13	0.00	(219.13)	(219.13)
Subtotal: Travel		**2,500.00**	**2,500.00**	**130.02**	**219.13**	**0.00**	**2,280.87**	**2,280.87**
711100	Supplies-General	0.00	0.00	0.00	192.45	0.00	(192.45)	(192.45)
7112	Research Supplies	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
713000	Printing & Copying-General	0.00	0.00	0.00	244.96	0.00	(244.96)	(244.96)
714000	Postage-General	0.00	0.00	0.00	337.65	0.00	(337.65)	(337.65)
717200	Other Professional Services-General	0.00	0.00	0.00	1,300.00	0.00	(1,300.00)	(1,300.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	23,100.00	23,100.00	0.00	0.00	0.00	23,100.00	23,100.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	2.08	6.52	0.00	(6.52)	(6.52)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	10.00	0.00	(10.00)	(10.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	168.75	408.51	0.00	(408.51)	(408.51)
Subtotal: Non-Travel Support		**27,100.00**	**27,100.00**	**170.83**	**2,500.09**	**0.00**	**24,599.91**	**24,599.91**
***Total: 71 - Support**		**29,600.00**	**29,600.00**	**300.85**	**2,719.22**	**0.00**	**26,880.78**	**26,880.78**
****Total Direct Cost Expenditures**		**132,920.00**	**132,920.00**	**11,115.50**	**54,602.30**	**0.00**	**78,317.70**	**78,317.70**
760300	F&A Expenditures	41,205.00	41,205.00	3,445.80	16,926.66	0.00	24,278.34	24,278.34
***Total: 76 - F&A and Internal Allocations**		**41,205.00**	**41,205.00**	**3,445.80**	**16,926.66**	**0.00**	**24,278.34**	**24,278.34**
****Total Indirect Cost Expenditures**		**41,205.00**	**41,205.00**	**3,445.80**	**16,926.66**	**0.00**	**24,278.34**	**24,278.34**
*****Total Expenditures**		**174,125.00**	**174,125.00**	**14,561.30**	**71,528.96**	**0.00**	**102,596.04**	**102,596.04**

Grant 184106 - Microboards Demonstration
Fund 184117 - Children Disabilities Demonstration

Status: Active
FMGR: Hagner, David C

Type: Grant

PI:	Hagner, David C		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US ED, Department of Education		Effective Date:	1/1/2005	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	H324M030053	CFDA #: 84.324	Term Date:		IDC Rate Code:	UOTHON	31.00 %	Budget Controls	A110
Resp Org:	UFIOD0		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	01/01/2004 - 12/31/2005		Rev Account:	530000				Idc Waiver	NO

Org UFDDDH - PI David Hagner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
Revenue								
530000	Federal Programs	0.00	0.00	14,561.30	71,528.96	0.00	(71,528.96)	(71,528.96)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**14,561.30**	**71,528.96**	**0.00**	**(71,528.96)**	**(71,528.96)**
*****Total Revenue**		**0.00**	**0.00**	**14,561.30**	**71,528.96**	**0.00**	**(71,528.96)**	**(71,528.96)**

Grant 184107 - NH Children Acheive Physical Best
Fund 184107 - NH Children Achieve Physical Best

Status: Active
FMGR: Martin, Tamara A

Type: Grant

PI:	Martin, Tamara A		
Sponsor:	US ED, Department of Education		
Sponsor ID:	Q215F030746	CFDA #: 84.215	
Resp Org:	UFHMP0		
FRAGRNT Start/End Date:	10/01/2003 - 09/30/2005		

Fund Information

Effective Date:	10/1/2003
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC8	8.00 %
IDC Dist To Code:	UFHMTM	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UFHMTM - PI Tamara Martin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	(0.01)	62,981.44	0.00	(62,981.44)	(62,981.44)
611NZ0	Faculty Unallocated Budget(BudOnly)	38,005.00	49,505.00	0.00	0.00	0.00	38,005.00	49,505.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	1,869.23	4,869.22	0.00	(4,869.22)	(4,869.22)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	408.00	2,616.00	0.00	(2,616.00)	(2,616.00)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	22.50	0.00	(22.50)	(22.50)
61SNSH	Student Labor	0.00	0.00	0.00	3,030.00	0.00	(3,030.00)	(3,030.00)
61SNWS	College Work Study	0.00	0.00	0.00	569.44	0.00	(569.44)	(569.44)
61SNZ0	Student Labor Unallocated(Bud Only)	8,225.00	8,225.00	0.00	0.00	0.00	8,225.00	8,225.00
***Total: 61 - Salaries and Wages**		**46,230.00**	**57,730.00**	**2,277.22**	**74,088.60**	**0.00**	**(27,858.60)**	**(16,358.60)**
65YF10	Full Fringe Benefit Distr Expe	16,091.00	20,691.00	0.00	25,361.75	0.00	(9,270.75)	(4,670.75)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	207.23	644.70	0.00	(644.70)	(644.70)
***Total: 65 - Fringe Benefits**		**16,091.00**	**20,691.00**	**207.23**	**26,006.45**	**0.00**	**(9,915.45)**	**(5,315.45)**
710	Travel	2,378.00	2,378.00	0.00	0.00	0.00	2,378.00	2,378.00
710000	In-State Travel	0.00	0.00	0.00	46.44	0.00	(46.44)	(46.44)
710100	Out-of-State Travel	0.00	0.00	0.00	979.10	0.00	(979.10)	(979.10)
710200	Foreign Travel	0.00	0.00	1,352.46	1,352.46	0.00	(1,352.46)	(1,352.46)
Subtotal: Travel		**2,378.00**	**2,378.00**	**1,352.46**	**2,378.00**	**0.00**	**0.00**	**0.00**
711000	Purchasing Cards	0.00	0.00	0.00	1,668.45	0.00	(1,668.45)	(1,668.45)
711100	Supplies-General	0.00	0.00	0.00	228.25	0.00	(228.25)	(228.25)
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	(1,404.50)	89,185.50	0.00	(89,185.50)	(89,185.50)
711172	Program Supplies	0.00	0.00	4,954.78	6,596.86	0.00	(6,596.86)	(6,596.86)
7112	Research Supplies	174,097.00	157,997.00	0.00	0.00	0.00	174,097.00	157,997.00
711200	Research Supplies	0.00	0.00	711.79	1,985.18	0.00	(1,985.18)	(1,985.18)
713005	Printing & Copying-Campus	0.00	0.00	0.00	232.65	0.00	(232.65)	(232.65)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	329.27	0.00	(329.27)	(329.27)
714020	Postage-Labeling	0.00	0.00	0.00	109.31	0.00	(109.31)	(109.31)
716100	Rentals & Leases-General	0.00	0.00	0.00	420.00	0.00	(420.00)	(420.00)
716120	Rentals-Property or Room	0.00	0.00	0.00	210.00	0.00	(210.00)	(210.00)
717200	Other Professional Services-General	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
717202	Oth Prof Ser-Contract Instruct Serv	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
718006	Telecom-Cellular Phones	0.00	0.00	0.00	37.04	0.00	(37.04)	(37.04)
718030	Telecom-Voice RE Wireless	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	264.85	0.00	(264.85)	(264.85)
Subtotal: Non-Travel Support		**174,097.00**	**157,997.00**	**4,262.07**	**105,167.36**	**0.00**	**68,929.64**	**52,829.64**

Grant 184107 - NH Children Acheive Physical Best
Fund 184107 - NH Children Achieve Physical Best

Status: Active
FMGR: Martin, Tamara A

Type: Grant

PI:	Martin, Tamara A		
Sponsor:	US ED, Department of Education		
Sponsor ID:	Q215F030746	CFDA #: 84.215	
Resp Org:	UFHMP0		
FRAGRNT Start/End Date:	10/01/2003 - 09/30/2005		

Fund Information

Effective Date:	10/1/2003
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC8	8.00 %
IDC Dist To Code:	UFHMTM	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UFHMTM - PI Tamara Martin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
***Total: 71 - Support**		**176,475.00**	**160,375.00**	**5,614.53**	**107,545.36**	**0.00**	**68,929.64**	**52,829.64**
730001	Subcontracts 01	32,320.00	32,320.00	0.00	0.00	0.00	32,320.00	32,320.00
730002	Subcontracts 02	0.00	0.00	384.00	19,824.00	4,476.00	(24,300.00)	(24,300.00)
730003	Subcontracts 03	0.00	0.00	0.00	0.00	3,500.00	(3,500.00)	(3,500.00)
***Total: 73 - Subcontracts**		**32,320.00**	**32,320.00**	**384.00**	**19,824.00**	**7,976.00**	**4,520.00**	**4,520.00**
****Total Direct Cost Expenditures**		**271,116.00**	**271,116.00**	**8,482.98**	**227,464.41**	**7,976.00**	**35,675.59**	**35,675.59**
760300	F&A Expenditures	21,384.00	21,384.00	678.65	18,197.16	0.00	3,186.84	3,186.84
***Total: 76 - F&A and Internal Allocations**		**21,384.00**	**21,384.00**	**678.65**	**18,197.16**	**0.00**	**3,186.84**	**3,186.84**
****Total Indirect Cost Expenditures**		**21,384.00**	**21,384.00**	**678.65**	**18,197.16**	**0.00**	**3,186.84**	**3,186.84**
*****Total Expenditures**		**292,500.00**	**292,500.00**	**9,161.63**	**245,661.57**	**7,976.00**	**38,862.43**	**38,862.43**
Revenue								
530000	Federal Programs	0.00	0.00	9,161.63	245,661.57	0.00	(245,661.57)	(245,661.57)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**9,161.63**	**245,661.57**	**0.00**	**(245,661.57)**	**(245,661.57)**
*****Total Revenue**		**0.00**	**0.00**	**9,161.63**	**245,661.57**	**0.00**	**(245,661.57)**	**(245,661.57)**

Grant 193113 - CENTER FOR STRUCTURAL BIOLOGY
Fund 193113 - CENTER FOR STRUCTURAL BIOLOGY

Status: Active
FMGR: Reinhold, Vernon

Type: Grant

PI:	Reinhold, Vernon		
Sponsor:	US DHHS, National Institutes of Health		
Sponsor ID:	P20-RR16459	CFDA #: 93.389	
Resp Org:	UDCHEM		
FRAGRNT Start/End Date:	09/20/2001 - 06/30/2006		

Fund Information

Effective Date:	9/21/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UDCHVR	

Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UCDDJN - PI Jane Nisbet

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 193127 - Adolescence Health Resource Ctr
Fund 193127 - Adolescence Health Resource Ctr

Status: Active
FMGR: Baber, Kristine M

Type: Grant

PI:	Baber, Kristine M		
Sponsor:	US DHHS, Public Health Service		
Sponsor ID:	H9SM54653	CFDA #: 93.230	
Resp Org:	UFIHPP		
FRAGRNT Start/End Date:	06/01/2002 - 08/31/2004		

Fund Information	
Effective Date:	6/1/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information		
IDC Basis Code:	TDC	
IDC Rate Code:	IDC15	15.00 %
IDC Dist To Code:	UFFSKB	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	YES

Org UFFSKB - PI Kristine Baber

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	25,690.15	0.00	(25,690.15)	(25,690.15)
611NZ0	Faculty Unallocated Budget(BudOnly)	24,141.00	24,141.00	0.00	0.00	0.00	24,141.00	24,141.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	12,410.87	0.00	(12,410.87)	(12,410.87)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	10,609.00	0.00	(10,609.00)	(10,609.00)
615F10	PAT	0.00	0.00	0.00	58,384.47	0.00	(58,384.47)	(58,384.47)
615NZ0	PAT Unallocated Budget (Bud Only)	47,000.00	47,000.00	0.00	0.00	0.00	47,000.00	47,000.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	3,860.03	0.00	(3,860.03)	(3,860.03)
***Total: 61 - Salaries and Wages**		**71,141.00**	**71,141.00**	**0.00**	**110,954.52**	**0.00**	**(39,813.52)**	**(39,813.52)**
65YF10	Full Fringe Benefit Distr Expe	25,776.00	25,776.00	0.00	33,793.94	0.00	(8,017.94)	(8,017.94)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,236.70	0.00	(2,236.70)	(2,236.70)
***Total: 65 - Fringe Benefits**		**25,776.00**	**25,776.00**	**0.00**	**36,030.64**	**0.00**	**(10,254.64)**	**(10,254.64)**
710000	In-State Travel	1,002.00	1,002.00	0.00	680.24	0.00	321.76	321.76
710100	Out-of-State Travel	0.00	1,600.00	0.00	0.00	0.00	0.00	1,600.00
710115	Out-of-State Travel-Prof Dev	0.00	0.00	0.00	391.26	0.00	(391.26)	(391.26)
710430	Non-Emp Travel-Consult/Serv Prov	0.00	0.00	0.00	609.41	0.00	(609.41)	(609.41)
Subtotal: Travel		**1,002.00**	**2,602.00**	**0.00**	**1,680.91**	**0.00**	**(678.91)**	**921.09**
711000	Purchasing Cards	0.00	0.00	0.00	626.33	0.00	(626.33)	(626.33)
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	3,691.45	0.00	(3,691.45)	(3,691.45)
711178	Supplies- Training	0.00	0.00	0.00	356.00	0.00	(356.00)	(356.00)
7112	Research Supplies	14,265.00	14,265.00	0.00	0.00	0.00	14,265.00	14,265.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	385.63	0.00	(385.63)	(385.63)
714000	Postage-General	0.00	0.00	0.00	156.50	0.00	(156.50)	(156.50)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	53.67	0.00	(53.67)	(53.67)
717000	Consulting-General	16,000.00	16,000.00	0.00	0.00	0.00	16,000.00	16,000.00
717200	Other Professional Services-General	0.00	0.00	0.00	12,857.00	0.00	(12,857.00)	(12,857.00)
718000	Telecom-General	0.00	0.00	0.00	55.39	0.00	(55.39)	(55.39)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	657.71	0.00	(657.71)	(657.71)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	210.00	0.00	(210.00)	(210.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	63.80	0.00	(63.80)	(63.80)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	27.33	0.00	(27.33)	(27.33)
719210	Employee Recruiting-Advertising	0.00	0.00	0.00	610.62	0.00	(610.62)	(610.62)
Subtotal: Non-Travel Support		**30,265.00**	**30,265.00**	**0.00**	**19,751.43**	**0.00**	**10,513.57**	**10,513.57**
***Total: 71 - Support**		**31,267.00**	**32,867.00**	**0.00**	**21,432.34**	**0.00**	**9,834.66**	**11,434.66**
730001	Subcontracts 01	39,311.00	39,311.00	0.00	0.00	0.00	39,311.00	39,311.00

Grant 193127 - Adolescence Health Resource Ctr
Fund 193127 - Adolescence Health Resource Ctr

Status: Active
FMGR: Baber, Kristine M

Type: Grant

PI:	Baber, Kristine M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DHHS, Public Health Service		Effective Date:	6/1/2002	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	H9SM54653	CFDA #: 93.230	Term Date:		IDC Rate Code:	IDC15	15.00 %	Budget Controls	A110
Resp Org:	UFIHPP		Expend End Date:		IDC Dist To Code:	UFFSKB		Equipment Vesting	USNH
FRAGRNT Start/End Date:	06/01/2002 - 08/31/2004		Rev Account:	530000				Idc Waiver	YES

Org UFFSKB - PI Kristine Baber

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
***Total: 73 - Subcontracts**	**39,311.00**	**39,311.00**	**0.00**	**0.00**	**0.00**	**39,311.00**	**39,311.00**
****Total Direct Cost Expenditures**	**167,495.00**	**169,095.00**	**0.00**	**168,417.50**	**0.00**	**(922.50)**	**677.50**
760300 F&A Expenditures	25,124.00	25,364.00	0.00	25,262.51	0.00	(138.51)	101.49
***Total: 76 - F&A and Internal Allocations**	**25,124.00**	**25,364.00**	**0.00**	**25,262.51**	**0.00**	**(138.51)**	**101.49**
****Total Indirect Cost Expenditures**	**25,124.00**	**25,364.00**	**0.00**	**25,262.51**	**0.00**	**(138.51)**	**101.49**
*****Total Expenditures**	**192,619.00**	**194,459.00**	**0.00**	**193,680.01**	**0.00**	**(1,061.01)**	**778.99**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	193,680.01	0.00	(193,680.01)	(193,680.01)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**193,680.01**	**0.00**	**(193,680.01)**	**(193,680.01)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**193,680.01**	**0.00**	**(193,680.01)**	**(193,680.01)**

Grant 193133 - Socio-Economic of Kidney Graft Surv
Fund 193133 - Study of Kidney Graft Survival

Status: Active
FMGR: Woodward, Robert S

Type: Grant

PI:	Woodward, Robert S		
Sponsor:	US DHHS, National Institutes of Health		
Sponsor ID:	R01 DK63230	CFDA #: 93.849	
Resp Org:	UFHMP0		
FRAGRNT Start/End Date:	06/01/2002 - 05/31/2005		

Fund Information

Effective Date:	7/29/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UFHMRW	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UFHMRW - PI Robert Woodward

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	42,366.79	0.00	(42,366.79)	(42,366.79)
611NZ0	Faculty Unallocated Budget(BudOnly)	73,676.00	73,676.00	0.00	0.00	0.00	73,676.00	73,676.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	55,565.82	0.00	(55,565.82)	(55,565.82)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	22,222.00	0.00	(22,222.00)	(22,222.00)
611Q90	Post Doc	15,095.00	15,095.00	0.00	0.00	0.00	15,095.00	15,095.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	37,375.07	0.00	(37,375.07)	(37,375.07)
613NZ0	Grad Unallocated Budget (Bud Only)	40,920.00	40,920.00	0.00	0.00	0.00	40,920.00	40,920.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	14,080.81	0.00	(14,080.81)	(14,080.81)
61SNZ0	Student Labor Unallocated(Bud Only)	17,500.00	17,500.00	0.00	0.00	0.00	17,500.00	17,500.00
***Total: 61 - Salaries and Wages**		**147,191.00**	**147,191.00**	**0.00**	**171,610.49**	**0.00**	**(24,419.49)**	**(24,419.49)**
65YF10	Full Fringe Benefit Distr Expe	17,506.00	17,506.00	0.00	17,034.81	0.00	471.19	471.19
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	7,665.93	0.00	(7,665.93)	(7,665.93)
***Total: 65 - Fringe Benefits**		**17,506.00**	**17,506.00**	**0.00**	**24,700.74**	**0.00**	**(7,194.74)**	**(7,194.74)**
710	Travel	2,060.00	2,060.00	0.00	0.00	0.00	2,060.00	2,060.00
710000	In-State Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	551.35	0.00	(551.35)	(551.35)
710115	Out-of-State Travel-Prof Dev	0.00	0.00	0.00	527.40	0.00	(527.40)	(527.40)
710300	Conference Registration Fees	0.00	0.00	0.00	525.00	0.00	(525.00)	(525.00)
Subtotal: Travel		**4,060.00**	**4,060.00**	**0.00**	**1,603.75**	**0.00**	**2,456.25**	**2,456.25**
711000	Purchasing Cards	0.00	0.00	0.00	256.00	0.00	(256.00)	(256.00)
711100	Supplies-General	0.00	0.00	0.00	2,549.87	0.00	(2,549.87)	(2,549.87)
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	413.85	0.00	(413.85)	(413.85)
7112	Research Supplies	20,633.00	20,633.00	0.00	0.00	0.00	20,633.00	20,633.00
711200	Research Supplies	0.00	0.00	0.00	12,872.79	0.00	(12,872.79)	(12,872.79)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	14.77	0.00	(14.77)	(14.77)
714030	Postage-Express Mail	0.00	0.00	0.00	129.68	0.00	(129.68)	(129.68)
717000	Consulting-General	75,688.00	75,688.00	0.00	5,000.00	0.00	70,688.00	70,688.00
717200	Other Professional Services-General	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00	30,000.00	0.00	(30,000.00)	(30,000.00)
718000	Telecom-General	0.00	0.00	0.00	38.06	0.00	(38.06)	(38.06)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	38.06	304.48	0.00	(304.48)	(304.48)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	13.45	0.00	(13.45)	(13.45)
71C000	Awards to Non-Employee-Students	0.00	0.00	245.00	245.00	0.00	(245.00)	(245.00)
Subtotal: Non-Travel Support		**96,321.00**	**96,321.00**	**283.06**	**56,837.95**	**0.00**	**39,483.05**	**39,483.05**
***Total: 71 - Support**		**100,381.00**	**100,381.00**	**283.06**	**58,441.70**	**0.00**	**41,939.30**	**41,939.30**

Grant 193133 - Socio-Economic of Kidney Graft Surv
Fund 193133 - Study of Kidney Graft Survival

Status: Active
FMGR: Woodward, Robert S

Type: Grant

PI:	Woodward, Robert S		
Sponsor:	US DHHS, National Institutes of Health		
Sponsor ID:	R01 DK63230	CFDA #: 93.849	
Resp Org:	UFHMP0		
FRAGRNT Start/End Date:	06/01/2002 - 05/31/2005		

Fund Information

Effective Date:	7/29/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UFHMRW	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UFHMRW - PI Robert Woodward

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
721100	Assistantships	16,238.00	16,238.00	0.00	0.00	0.00	16,238.00	16,238.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	20,346.05	0.00	(20,346.05)	(20,346.05)
***Total: 72 - Student and/or Participant Support**		**16,238.00**	**16,238.00**	**0.00**	**20,346.05**	**0.00**	**(4,108.05)**	**(4,108.05)**
740000	Cap Equipment	10,000.00	10,000.00	0.00	11,214.00	0.00	(1,214.00)	(1,214.00)
***Total: 74 - Capitalizable Plant and Equipment**		**10,000.00**	**10,000.00**	**0.00**	**11,214.00**	**0.00**	**(1,214.00)**	**(1,214.00)**
****Total Direct Cost Expenditures**		**291,316.00**	**291,316.00**	**283.06**	**286,312.98**	**0.00**	**5,003.02**	**5,003.02**
760300	F&A Expenditures	120,316.00	120,316.00	130.21	116,462.90	0.00	3,853.10	3,853.10
***Total: 76 - F&A and Internal Allocations**		**120,316.00**	**120,316.00**	**130.21**	**116,462.90**	**0.00**	**3,853.10**	**3,853.10**
****Total Indirect Cost Expenditures**		**120,316.00**	**120,316.00**	**130.21**	**116,462.90**	**0.00**	**3,853.10**	**3,853.10**
*****Total Expenditures**		**411,632.00**	**411,632.00**	**413.27**	**402,775.88**	**0.00**	**8,856.12**	**8,856.12**
Revenue								
530000	Federal Programs	0.00	0.00	413.27	402,775.88	0.00	(402,775.88)	(402,775.88)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**413.27**	**402,775.88**	**0.00**	**(402,775.88)**	**(402,775.88)**
*****Total Revenue**		**0.00**	**0.00**	**413.27**	**402,775.88**	**0.00**	**(402,775.88)**	**(402,775.88)**

Grant 193155 - Aging & Diasability Resource Center
Fund 193155 - Aging & Disability Resource Center
Status: Active
FMGR: Helms, Edgar J
Type: Grant

PI: Helms, Edgar J
Sponsor: US DHHS, Dept of Health & Human Services
Sponsor ID: 90AM2764 CFDA #: 93.048
Resp Org: UFIHPP
FRAGRNT Start/End Date: 09/30/2003 - 09/29/2006

Fund Information
Effective Date: 9/30/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00 %
IDC Dist To Code: UFDOEH

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: NHTEN
Equipment Vesting: USNH
Idc Waiver: NO

Org UFDOEH - PI Edgar (Ned) Helms

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	(431.03)	17,252.97	0.00	(17,252.97)	(17,252.97)
611NZ0	Faculty Unallocated Budget(BudOnly)	27,231.00	27,231.00	0.00	0.00	0.00	27,231.00	27,231.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	16,750.02	0.00	(16,750.02)	(16,750.02)
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	20,762.00	20,762.00	0.00	0.00	0.00	20,762.00	20,762.00
***Total: 61 - Salaries and Wages**		**47,993.00**	**47,993.00**	**(431.03)**	**34,002.99**	**0.00**	**13,990.01**	**13,990.01**
65YF10	Full Fringe Benefit Distr Expe	15,244.00	15,244.00	(172.41)	6,946.73	0.00	8,297.27	8,297.27
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,407.00	0.00	(1,407.00)	(1,407.00)
***Total: 65 - Fringe Benefits**		**15,244.00**	**15,244.00**	**(172.41)**	**8,353.73**	**0.00**	**6,890.27**	**6,890.27**
710	Travel	1,862.00	1,862.00	0.00	0.00	0.00	1,862.00	1,862.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**1,862.00**	**1,862.00**	**0.00**	**0.00**	**0.00**	**1,862.00**	**1,862.00**
7112	Research Supplies	4,215.00	4,215.00	0.00	0.00	0.00	4,215.00	4,215.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	210.16	0.00	(210.16)	(210.16)
713030	Printing & Copying-Off Campus	0.00	0.00	0.00	239.71	0.00	(239.71)	(239.71)
717000	Consulting-General	13,790.00	13,790.00	0.00	40,000.00	0.00	(26,210.00)	(26,210.00)
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.30	(0.30)	(0.30)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	48,000.00	48,000.00	0.00	0.00	0.00	48,000.00	48,000.00
718000	Telecom-General	0.00	0.00	0.00	183.54	0.00	(183.54)	(183.54)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,105.78	0.00	(1,105.78)	(1,105.78)
Subtotal: Non-Travel Support		**66,005.00**	**66,005.00**	**0.00**	**41,739.19**	**0.30**	**24,265.51**	**24,265.51**
***Total: 71 - Support**		**67,867.00**	**67,867.00**	**0.00**	**41,739.19**	**0.30**	**26,127.51**	**26,127.51**
722200	Participant Support	2,793.00	2,793.00	0.00	0.00	0.00	2,793.00	2,793.00
***Total: 72 - Student and/or Participant Support**		**2,793.00**	**2,793.00**	**0.00**	**0.00**	**0.00**	**2,793.00**	**2,793.00**
730001	Subcontracts 01	110,675.00	110,675.00	0.00	0.00	0.00	110,675.00	110,675.00
730002	Subcontracts 02	0.00	0.00	0.00	40,038.40	17,340.13	(57,378.53)	(57,378.53)
***Total: 73 - Subcontracts**		**110,675.00**	**110,675.00**	**0.00**	**40,038.40**	**17,340.13**	**53,296.47**	**53,296.47**
740000	Cap Equipment	71,706.00	71,706.00	0.00	0.00	0.00	71,706.00	71,706.00
***Total: 74 - Capitalizable Plant and Equipment**		**71,706.00**	**71,706.00**	**0.00**	**0.00**	**0.00**	**71,706.00**	**71,706.00**
****Total Direct Cost Expenditures**		**316,278.00**	**316,278.00**	**(603.44)**	**124,134.31**	**17,340.43**	**174,803.26**	**174,803.26**

Grant 193155 - Aging & Diasability Resource Center
Fund 193155 - Aging & Disability Resource Center

Status: Active
FMGR: Helms, Edgar J

Type: Grant

PI:	Helms, Edgar J		
Sponsor:	US DHHS, Dept of Health & Human Services		
Sponsor ID:	90AM2764	CFDA #: 93.048	
Resp Org:	UFIHPP		
FRAGRNT Start/End Date:	09/30/2003 - 09/29/2006		

Fund Information

Effective Date:	9/30/2003
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	UFDOEH	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHTEN
Equipment Vesting	USNH
Idc Waiver	NO

Org UFDOEH - PI Edgar (Ned) Helms

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
760300	F&A Expenditures	59,722.00	59,722.00	(187.07)	33,819.81	0.00	25,902.19	25,902.19
***Total: 76 - F&A and Internal Allocations**		**59,722.00**	**59,722.00**	**(187.07)**	**33,819.81**	**0.00**	**25,902.19**	**25,902.19**
****Total Indirect Cost Expenditures**		**59,722.00**	**59,722.00**	**(187.07)**	**33,819.81**	**0.00**	**25,902.19**	**25,902.19**
*****Total Expenditures**		**376,000.00**	**376,000.00**	**(790.51)**	**157,954.12**	**17,340.43**	**200,705.45**	**200,705.45**
Revenue								
530000	Federal Programs	0.00	0.00	(790.51)	157,954.12	0.00	(157,954.12)	(157,954.12)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**(790.51)**	**157,954.12**	**0.00**	**(157,954.12)**	**(157,954.12)**
*****Total Revenue**		**0.00**	**0.00**	**(790.51)**	**157,954.12**	**0.00**	**(157,954.12)**	**(157,954.12)**

Grant 193161 - Advanced Education Nursing Trainees
Fund 193161 - Advanced Ed Nursing Traineeship

Status: Active
FMGR: Harkless, Gene E

Type: Grant

PI:	Harkless, Gene E		
Sponsor:	US DHHS, Public Health Service		
Sponsor ID:	A10HP00303-05-00	CFDA #: 93.358	
Resp Org:	UFNURS		
FRAGRNT Start/End Date:	07/01/2004 - 06/30/2005		

Fund Information

Effective Date:	7/1/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UFNUGH - PI Gene Harkless

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
721100	Assistantships	34,467.00	34,467.00	0.00	0.00	0.00	34,467.00	34,467.00
722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	33,838.00	0.00	(33,838.00)	(33,838.00)
***Total: 72 - Student and/or Participant Support**		**34,467.00**	**34,467.00**	**0.00**	**33,838.00**	**0.00**	**629.00**	**629.00**
****Total Direct Cost Expenditures**		**34,467.00**	**34,467.00**	**0.00**	**33,838.00**	**0.00**	**629.00**	**629.00**
*****Total Expenditures**		**34,467.00**	**34,467.00**	**0.00**	**33,838.00**	**0.00**	**629.00**	**629.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	33,838.00	0.00	(33,838.00)	(33,838.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**33,838.00**	**0.00**	**(33,838.00)**	**(33,838.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**33,838.00**	**0.00**	**(33,838.00)**	**(33,838.00)**

Grant 193163 - University Centers for Excellence
Fund 193163 - University Centers Excellence FY05

Status: Active
FMGR: Nisbet, Jane A

Type: Grant

PI: Nisbet, Jane A
Sponsor: US DHHS, Dept of Health & Human Services
Sponsor ID: 90DD0557-03 CFDA #: 93.632
Resp Org: UFIOD0
FRAGRNT Start/End Date: 07/01/2004 - 06/30/2005

Fund Information

Effective Date:	7/1/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC8	8.00 %
IDC Dist To Code:	UCDDJN	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UCDDJN - PI Jane Nisbet

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 193163 - University Centers for Excellence
Fund 193163 - University Centers Excellence FY05

Status: Active
FMGR: Nisbet, Jane A

Type: Grant

PI: Nisbet, Jane A
Sponsor: US DHHS, Dept of Health & Human Services
Sponsor ID: 90DD0557-03 CFDA #: 93.632
Resp Org: UFIOD0
FRAGRNT Start/End Date: 07/01/2004 - 06/30/2005

Fund Information
Effective Date: 7/1/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: UCDDJN

Approved For Admin: BOTH
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UFDDJN - PI Jan Nisbet

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	1,494.32	40,867.87	0.00	(40,867.87)	(40,867.87)
611F70	Faculty NTT Clinical	0.00	0.00	4,223.24	13,830.65	0.00	(13,830.65)	(13,830.65)
611NZ0	Faculty Unallocated Budget(BudOnly)	5,536.00	5,536.00	0.00	0.00	0.00	5,536.00	5,536.00
613NZ0	Grad Unallocated Budget (Bud Only)	13,650.00	13,650.00	0.00	0.00	0.00	13,650.00	13,650.00
615F10	PAT	0.00	0.00	2,789.37	61,618.49	0.00	(61,618.49)	(61,618.49)
615NZ0	PAT Unallocated Budget (Bud Only)	110,156.00	110,156.00	0.00	0.00	0.00	110,156.00	110,156.00
617F10	Operating Staff	0.00	0.00	1,885.81	17,741.44	0.00	(17,741.44)	(17,741.44)
617NZ0	Op Staff Unallocated Bud(BudOnly)	28,088.00	28,088.00	0.00	0.00	0.00	28,088.00	28,088.00
617PLG	Operating Staff-Longevity	0.00	0.00	31.32	279.40	0.00	(279.40)	(279.40)
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	32.50	0.00	(32.50)	(32.50)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	7,865.00	0.00	(7,865.00)	(7,865.00)
61SNWS	College Work Study	0.00	0.00	237.87	1,177.79	0.00	(1,177.79)	(1,177.79)
61SNZ0	Student Labor Unallocated(Bud Only)	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
***Total: 61 - Salaries and Wages**		**163,430.00**	**163,430.00**	**10,661.93**	**143,413.14**	**0.00**	**20,016.86**	**20,016.86**
65YF10	Full Fringe Benefit Distr Expe	56,969.00	56,969.00	4,249.49	53,715.85	0.00	3,253.15	3,253.15
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	2.70	686.95	0.00	(686.95)	(686.95)
***Total: 65 - Fringe Benefits**		**56,969.00**	**56,969.00**	**4,252.19**	**54,402.80**	**0.00**	**2,566.20**	**2,566.20**
710	Travel	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
710000	In-State Travel	0.00	0.00	2,893.22	6,931.76	0.00	(6,931.76)	(6,931.76)
710100	Out-of-State Travel	0.00	0.00	488.67	6,847.54	0.00	(6,847.54)	(6,847.54)
710115	Out-of-State Travel-Prof Dev	0.00	0.00	0.00	724.76	0.00	(724.76)	(724.76)
710300	Conference Registration Fees	0.00	0.00	325.00	2,000.00	0.00	(2,000.00)	(2,000.00)
710310	Workshop Registration Fees	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
Subtotal: Travel		**9,000.00**	**9,000.00**	**3,706.89**	**16,564.06**	**0.00**	**(7,564.06)**	**(7,564.06)**
711100	Supplies-General	0.00	0.00	1,225.47	13,084.64	0.00	(13,084.64)	(13,084.64)
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	158.00	0.00	(158.00)	(158.00)
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	17.10	0.00	(17.10)	(17.10)
7112	Research Supplies	38,474.00	38,474.00	0.00	0.00	0.00	38,474.00	38,474.00
713000	Printing & Copying-General	0.00	0.00	1,711.63	5,593.26	0.00	(5,593.26)	(5,593.26)
714000	Postage-General	0.00	0.00	258.89	3,861.46	0.00	(3,861.46)	(3,861.46)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	181.76	0.00	(181.76)	(181.76)
716006	Maint & Repairs-Electrical	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	80.75	0.00	(80.75)	(80.75)
716100	Rentals & Leases-General	0.00	0.00	0.00	647.80	0.00	(647.80)	(647.80)
716110	Rentals-Copier	0.00	0.00	43.65	43.65	0.00	(43.65)	(43.65)
717200	Other Professional Services-General	0.00	0.00	10,620.00	30,402.25	26,320.01	(56,722.26)	(56,722.26)

Grant 193163 - University Centers for Excellence
Fund 193163 - University Centers Excellence FY05

Status: Active
FMGR: Nisbet, Jane A

Type: Grant

PI:	Nisbet, Jane A		
Sponsor:	US DHHS, Dept of Health & Human Services		
Sponsor ID:	90DD0557-03	CFDA #: 93.632	
Resp Org:	UFIOD0		
FRAGRNT Start/End Date:	07/01/2004 - 06/30/2005		

Fund Information

Effective Date:	7/1/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC8	8.00 %
IDC Dist To Code:	UCDDJN	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UFDDJN - PI Jan Nisbet

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
717214	Oth Prof Ser-ServProvAgmt gt $9,999	39,000.00	39,000.00	0.00	0.00	0.00	39,000.00	39,000.00
718000	Telecom-General	0.00	0.00	334.36	1,055.83	0.00	(1,055.83)	(1,055.83)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	49.59	3,683.61	0.00	(3,683.61)	(3,683.61)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	429.63	0.00	(429.63)	(429.63)
718016	Telecom-Usage (Tolls)	0.00	0.00	11.97	190.03	0.00	(190.03)	(190.03)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	925.34	5,495.42	0.00	(5,495.42)	(5,495.42)
719100	Membership Dues & Fees	0.00	0.00	40.00	278.00	0.00	(278.00)	(278.00)
719200	Employee Recruiting-General	0.00	0.00	0.00	2,486.07	0.00	(2,486.07)	(2,486.07)
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	2,700.00	0.00	(2,700.00)	(2,700.00)
71C110	Advertsing-Print	0.00	0.00	158.67	158.67	0.00	(158.67)	(158.67)
71CZ70	Moving Expenses	0.00	0.00	0.00	174.39	0.00	(174.39)	(174.39)
Subtotal: Non-Travel Support		**77,474.00**	**77,474.00**	**15,379.57**	**70,722.32**	**26,320.01**	**(19,568.33)**	**(19,568.33)**
***Total: 71 - Support**		**86,474.00**	**86,474.00**	**19,086.46**	**87,286.38**	**26,320.01**	**(27,132.39)**	**(27,132.39)**
721100	Assistantships	9,040.00	9,040.00	0.00	0.00	0.00	9,040.00	9,040.00
***Total: 72 - Student and/or Participant Support**		**9,040.00**	**9,040.00**	**0.00**	**0.00**	**0.00**	**9,040.00**	**9,040.00**
730001	Subcontracts 01	88,000.00	88,000.00	1,098.80	1,098.80	8,262.00	78,639.20	78,639.20
730002	Subcontracts 02	0.00	0.00	7,950.97	7,950.97	5,759.03	(13,710.00)	(13,710.00)
***Total: 73 - Subcontracts**		**88,000.00**	**88,000.00**	**9,049.77**	**9,049.77**	**14,021.03**	**64,929.20**	**64,929.20**
****Total Direct Cost Expenditures**		**403,913.00**	**403,913.00**	**43,050.35**	**294,152.09**	**40,341.04**	**69,419.87**	**69,419.87**
760300	F&A Expenditures	24,550.00	24,550.00	3,444.00	23,532.08	0.00	1,017.92	1,017.92
***Total: 76 - F&A and Internal Allocations**		**24,550.00**	**24,550.00**	**3,444.00**	**23,532.08**	**0.00**	**1,017.92**	**1,017.92**
****Total Indirect Cost Expenditures**		**24,550.00**	**24,550.00**	**3,444.00**	**23,532.08**	**0.00**	**1,017.92**	**1,017.92**
*****Total Expenditures**		**428,463.00**	**428,463.00**	**46,494.35**	**317,684.17**	**40,341.04**	**70,437.79**	**70,437.79**
Revenue								
530000	Federal Programs	0.00	0.00	46,494.35	317,684.17	0.00	(317,684.17)	(317,684.17)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**46,494.35**	**317,684.17**	**0.00**	**(317,684.17)**	**(317,684.17)**
*****Total Revenue**		**0.00**	**0.00**	**46,494.35**	**317,684.17**	**0.00**	**(317,684.17)**	**(317,684.17)**

Grant 193163 - University Centers for Excellence
Fund 193163 - University Centers Excellence FY05

Status: Active
FMGR: Nisbet, Jane A

Type: Grant

PI: Nisbet, Jane A
Sponsor: US DHHS, Dept of Health & Human Services
Sponsor ID: 90DD0557-03 CFDA #: 93.632
Resp Org: UFIOD0
FRAGRNT Start/End Date: 07/01/2004 - 06/30/2005

Fund Information
Effective Date: 7/1/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: UCDDJN

Approved For Admin: BOTH
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UFIOD0 - Institute on Disability

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
719200	Employee Recruiting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 193164 - Aging and Disability Resource Cente
Fund 193164 - Aging & Disability Resource Center
Status: Active
FMGR: Helms, Edgar J
Type: Cooperative Agreement

PI: Helms, Edgar J
Sponsor: US DHHS, Centers for Medicare & Medicaid Services
Sponsor ID: 05-00000 91934 CFDA #: 93.779
Resp Org: UFIHPP
FRAGRNT Start/End Date: 09/09/2003 - 09/29/2006

Fund Information
Effective Date: 9/30/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: NHTEN
Equipment Vesting: USNH
Idc Waiver: NO

Org UFDOEH - PI Edgar (Ned) Helms

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	1,681.02	1,681.02	0.00	(1,681.02)	(1,681.02)
611NZ0	Faculty Unallocated Budget(BudOnly)	32,176.00	32,176.00	0.00	0.00	0.00	32,176.00	32,176.00
615NZ0	PAT Unallocated Budget (Bud Only)	15,337.00	15,337.00	0.00	0.00	0.00	15,337.00	15,337.00
***Total: 61 - Salaries and Wages**		**47,513.00**	**47,513.00**	**1,681.02**	**1,681.02**	**0.00**	**45,831.98**	**45,831.98**
65YF10	Full Fringe Benefit Distr Expe	15,095.00	15,095.00	685.59	685.59	0.00	14,409.41	14,409.41
***Total: 65 - Fringe Benefits**		**15,095.00**	**15,095.00**	**685.59**	**685.59**	**0.00**	**14,409.41**	**14,409.41**
710	Travel	2,038.00	2,038.00	0.00	0.00	0.00	2,038.00	2,038.00
710100	Out-of-State Travel	0.00	0.00	0.00	131.90	0.00	(131.90)	(131.90)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	311.87	0.00	(311.87)	(311.87)
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	598.52	0.00	(598.52)	(598.52)
Subtotal: Travel		**2,038.00**	**2,038.00**	**0.00**	**1,042.29**	**0.00**	**995.71**	**995.71**
7112	Research Supplies	8,245.00	8,245.00	0.00	0.00	0.00	8,245.00	8,245.00
717000	Consulting-General	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
717200	Other Professional Services-General	0.00	0.00	6,210.00	105,638.00	43,571.70	(149,209.70)	(149,209.70)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	34,210.00	34,210.00	0.00	0.00	0.00	34,210.00	34,210.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	298.30	0.00	(298.30)	(298.30)
Subtotal: Non-Travel Support		**72,455.00**	**72,455.00**	**6,210.00**	**105,936.30**	**43,571.70**	**(77,053.00)**	**(77,053.00)**
***Total: 71 - Support**		**74,493.00**	**74,493.00**	**6,210.00**	**106,978.59**	**43,571.70**	**(76,057.29)**	**(76,057.29)**
722220	Participant Sup-Post Doctoral	2,608.00	2,608.00	0.00	0.00	0.00	2,608.00	2,608.00
***Total: 72 - Student and/or Participant Support**		**2,608.00**	**2,608.00**	**0.00**	**0.00**	**0.00**	**2,608.00**	**2,608.00**
730001	Subcontracts 01	159,325.00	159,325.00	0.00	0.00	0.00	159,325.00	159,325.00
730002	Subcontracts 02	0.00	0.00	0.00	12,621.47	0.00	(12,621.47)	(12,621.47)
***Total: 73 - Subcontracts**		**159,325.00**	**159,325.00**	**0.00**	**12,621.47**	**0.00**	**146,703.53**	**146,703.53**
740000	Cap Equipment	78,293.00	78,293.00	0.00	0.00	0.00	78,293.00	78,293.00
***Total: 74 - Capitalizable Plant and Equipment**		**78,293.00**	**78,293.00**	**0.00**	**0.00**	**0.00**	**78,293.00**	**78,293.00**
****Total Direct Cost Expenditures**		**377,327.00**	**377,327.00**	**8,576.61**	**121,966.67**	**43,571.70**	**211,788.63**	**211,788.63**
760300	F&A Expenditures	46,673.00	46,673.00	2,658.76	37,809.67	0.00	8,863.33	8,863.33
***Total: 76 - F&A and Internal Allocations**		**46,673.00**	**46,673.00**	**2,658.76**	**37,809.67**	**0.00**	**8,863.33**	**8,863.33**
****Total Indirect Cost Expenditures**		**46,673.00**	**46,673.00**	**2,658.76**	**37,809.67**	**0.00**	**8,863.33**	**8,863.33**

Grant 193164 - Aging and Disability Resource Cente
Fund 193164 - Aging & Disability Resource Center

Status: Active
FMGR: Helms, Edgar J

Type: Cooperative Agreement

PI:	Helms, Edgar J		
Sponsor:	US DHHS, Centers for Medicare & Medicaid Services		
Sponsor ID:	05-00000 91934	CFDA #: 93.779	
Resp Org:	UFIHPP		
FRAGRNT Start/End Date:	09/09/2003 - 09/29/2006		

Fund Information	
Effective Date:	9/30/2003
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information		
IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHTEN
Equipment Vesting	USNH
Idc Waiver	NO

Org UFDOEH - PI Edgar (Ned) Helms

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*****Total Expenditures**	**424,000.00**	**424,000.00**	**11,235.37**	**159,776.34**	**43,571.70**	**220,651.96**	**220,651.96**
Revenue							
530000 Federal Programs	0.00	0.00	11,235.37	159,776.34	0.00	(159,776.34)	(159,776.34)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**11,235.37**	**159,776.34**	**0.00**	**(159,776.34)**	**(159,776.34)**
*****Total Revenue**	**0.00**	**0.00**	**11,235.37**	**159,776.34**	**0.00**	**(159,776.34)**	**(159,776.34)**

Grant 193166 - Family Violence Prevention/Disabled
Fund 15C406 - Family Violence Prevention

Status: Active
FMGR: Nisbet, Jane A

Type: Grant

PI: Nisbet, Jane A
Sponsor: US DHHS, Administration for Children and Families
Sponsor ID: 90EV0302/01 CFDA #: 93.592
Resp Org: UFIOD0
FRAGRNT Start/End Date: 09/30/2004 - 02/28/2006

Fund Information
Effective Date: 10/18/2004
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC26 26.00 %
IDC Dist To Code: 14ZCLR

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO

Org UFDDJN - PI Jan Nisbet

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	5,363.12	0.00	(5,363.12)	(5,363.12)
611NZ0	Faculty Unallocated Budget(BudOnly)	9,414.00	9,414.00	0.00	0.00	0.00	9,414.00	9,414.00
***Total: 61 - Salaries and Wages**		**9,414.00**	**9,414.00**	**0.00**	**5,363.12**	**0.00**	**4,050.88**	**4,050.88**
65YF10	Full Fringe Benefit Distr Expe	3,813.00	3,813.00	0.00	2,145.25	0.00	1,667.75	1,667.75
***Total: 65 - Fringe Benefits**		**3,813.00**	**3,813.00**	**0.00**	**2,145.25**	**0.00**	**1,667.75**	**1,667.75**
****Total Direct Cost Expenditures**		**13,227.00**	**13,227.00**	**0.00**	**7,508.37**	**0.00**	**5,718.63**	**5,718.63**
760300	F&A Expenditures	3,439.00	3,439.00	0.00	1,952.20	0.00	1,486.80	1,486.80
***Total: 76 - F&A and Internal Allocations**		**3,439.00**	**3,439.00**	**0.00**	**1,952.20**	**0.00**	**1,486.80**	**1,486.80**
****Total Indirect Cost Expenditures**		**3,439.00**	**3,439.00**	**0.00**	**1,952.20**	**0.00**	**1,486.80**	**1,486.80**
*****Total Expenditures**		**16,666.00**	**16,666.00**	**0.00**	**9,460.57**	**0.00**	**7,205.43**	**7,205.43**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	1,952.20	0.00	(1,952.20)	(1,952.20)
8ICS61	NonMand Tran In-Cost Share-Salaries	0.00	0.00	(35.66)	5,363.12	0.00	(5,363.12)	(5,363.12)
8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	(14.26)	2,145.25	0.00	(2,145.25)	(2,145.25)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**(49.92)**	**9,460.57**	**0.00**	**(9,460.57)**	**(9,460.57)**
*****Total Revenue**		**0.00**	**0.00**	**(49.92)**	**9,460.57**	**0.00**	**(9,460.57)**	**(9,460.57)**

Grant 193166 - Family Violence Prevention/Disabled
Fund 193166 - Working Against Family Violence

Status: Active
FMGR: Nisbet, Jane A

Type: Grant

PI: Nisbet, Jane A
Sponsor: US DHHS, Administration for Children and Families
Sponsor ID: 90EV0302/01 CFDA #: 93.592
Resp Org: UFIOD0
FRAGRNT Start/End Date: 09/30/2004 - 02/28/2006

Fund Information
Effective Date: 9/30/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC26 26.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO

Org UFDDJN - PI Jan Nisbet

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	9,911.00	9,911.00	0.00	0.00	0.00	9,911.00	9,911.00
615NZ0	PAT Unallocated Budget (Bud Only)	11,784.00	11,784.00	0.00	0.00	0.00	11,784.00	11,784.00
***Total: 61 - Salaries and Wages**		**21,695.00**	**21,695.00**	**0.00**	**0.00**	**0.00**	**21,695.00**	**21,695.00**
65YF10	Full Fringe Benefit Distr Expe	8,627.00	8,627.00	0.00	0.00	0.00	8,627.00	8,627.00
***Total: 65 - Fringe Benefits**		**8,627.00**	**8,627.00**	**0.00**	**0.00**	**0.00**	**8,627.00**	**8,627.00**
710	Travel	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
710000	In-State Travel	0.00	0.00	89.91	89.91	0.00	(89.91)	(89.91)
Subtotal: Travel		**1,200.00**	**1,200.00**	**89.91**	**89.91**	**0.00**	**1,110.09**	**1,110.09**
711100	Supplies-General	0.00	0.00	170.00	170.00	0.00	(170.00)	(170.00)
7112	Research Supplies	4,499.00	4,499.00	0.00	0.00	0.00	4,499.00	4,499.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717000	Consulting-General	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
717200	Other Professional Services-General	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	2,160.00	2,160.00	0.00	0.00	0.00	2,160.00	2,160.00
Subtotal: Non-Travel Support		**8,159.00**	**8,159.00**	**170.00**	**670.00**	**0.00**	**7,489.00**	**7,489.00**
***Total: 71 - Support**		**9,359.00**	**9,359.00**	**259.91**	**759.91**	**0.00**	**8,599.09**	**8,599.09**
****Total Direct Cost Expenditures**		**39,681.00**	**39,681.00**	**259.91**	**759.91**	**0.00**	**38,921.09**	**38,921.09**
760300	F&A Expenditures	10,317.00	10,317.00	67.58	197.58	0.00	10,119.42	10,119.42
***Total: 76 - F&A and Internal Allocations**		**10,317.00**	**10,317.00**	**67.58**	**197.58**	**0.00**	**10,119.42**	**10,119.42**
****Total Indirect Cost Expenditures**		**10,317.00**	**10,317.00**	**67.58**	**197.58**	**0.00**	**10,119.42**	**10,119.42**
*****Total Expenditures**		**49,998.00**	**49,998.00**	**327.49**	**957.49**	**0.00**	**49,040.51**	**49,040.51**
Revenue								
530000	Federal Programs	0.00	0.00	327.49	957.49	0.00	(957.49)	(957.49)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**327.49**	**957.49**	**0.00**	**(957.49)**	**(957.49)**
*****Total Revenue**		**0.00**	**0.00**	**327.49**	**957.49**	**0.00**	**(957.49)**	**(957.49)**

Grant 193167 - Life Account Studies
Fund 193167 - Life Account Studies

Status: Active
FMGR: Schuh, Mary Clare

Type: Grant

PI: Schuh, Mary Clare
Sponsor: US DHHS, Centers for Medicare & Medicaid Services
Sponsor ID: 11-P-92489/1-01 CFDA #: 93.779
Resp Org: UFIOD0
FRAGRNT Start/End Date: 09/30/2004 - 09/29/2007

Fund Information
Effective Date: 9/30/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC26 26.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO

Org UFDDMS - PI Mary Schuh

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
730001	Subcontracts 01	93,499.00	93,499.00	0.00	0.00	0.00	93,499.00	93,499.00
730002	Subcontracts 02	0.00	0.00	2,993.60	11,106.21	82,392.79	(93,499.00)	(93,499.00)
***Total: 73 - Subcontracts**		**93,499.00**	**93,499.00**	**2,993.60**	**11,106.21**	**82,392.79**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**93,499.00**	**93,499.00**	**2,993.60**	**11,106.21**	**82,392.79**	**0.00**	**0.00**
760300	F&A Expenditures	6,500.00	6,500.00	778.34	2,887.62	0.00	3,612.38	3,612.38
***Total: 76 - F&A and Internal Allocations**		**6,500.00**	**6,500.00**	**778.34**	**2,887.62**	**0.00**	**3,612.38**	**3,612.38**
****Total Indirect Cost Expenditures**		**6,500.00**	**6,500.00**	**778.34**	**2,887.62**	**0.00**	**3,612.38**	**3,612.38**
*****Total Expenditures**		**99,999.00**	**99,999.00**	**3,771.94**	**13,993.83**	**82,392.79**	**3,612.38**	**3,612.38**
Revenue								
530000	Federal Programs	0.00	0.00	3,771.94	13,993.83	0.00	(13,993.83)	(13,993.83)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**3,771.94**	**13,993.83**	**0.00**	**(13,993.83)**	**(13,993.83)**
*****Total Revenue**		**0.00**	**0.00**	**3,771.94**	**13,993.83**	**0.00**	**(13,993.83)**	**(13,993.83)**

Grant 193168 - Home Care Connections
Fund 193168 - Home Care Connections

Status: Active
FMGR: Nisbet, Jane A

Type: Grant

PI:	Nisbet, Jane A		
Sponsor:	US DHHS, Centers for Medicare & Medicaid Services		
Sponsor ID:	11-P-92519/1-01	CFDA #: 93.779	
Resp Org:	UFIOD0		
FRAGRNT Start/End Date:	09/30/2004 - 09/29/2007		

Fund Information

Effective Date:	9/30/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC26	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UFDDJN - PI Jan Nisbet

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	1,415.00	9,338.98	0.00	(9,338.98)	(9,338.98)
611F70	Faculty NTT Clinical	0.00	0.00	485.61	2,162.71	0.00	(2,162.71)	(2,162.71)
611NZ0	Faculty Unallocated Budget(BudOnly)	27,829.00	27,829.00	0.00	0.00	0.00	27,829.00	27,829.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	2,802.77	18,846.17	0.00	(18,846.17)	(18,846.17)
615NZ0	PAT Unallocated Budget (Bud Only)	264,457.00	264,457.00	0.00	0.00	0.00	264,457.00	264,457.00
617F10	Operating Staff	0.00	0.00	1,598.48	4,850.56	0.00	(4,850.56)	(4,850.56)
61SNZ0	Student Labor Unallocated(Bud Only)	10,500.00	10,500.00	0.00	0.00	0.00	10,500.00	10,500.00
***Total: 61 - Salaries and Wages**		**302,786.00**	**302,786.00**	**6,301.86**	**35,198.42**	**0.00**	**267,587.58**	**267,587.58**
65YF10	Full Fringe Benefit Distr Expe	111,524.00	111,524.00	2,587.25	14,145.87	0.00	97,378.13	97,378.13
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**111,524.00**	**111,524.00**	**2,587.25**	**14,145.87**	**0.00**	**97,378.13**	**97,378.13**
710	Travel	14,000.00	14,000.00	0.00	0.00	0.00	14,000.00	14,000.00
710000	In-State Travel	0.00	0.00	23.09	95.18	0.00	(95.18)	(95.18)
710100	Out-of-State Travel	0.00	0.00	0.00	1,025.87	0.00	(1,025.87)	(1,025.87)
Subtotal: Travel		**14,000.00**	**14,000.00**	**23.09**	**1,121.05**	**0.00**	**12,878.95**	**12,878.95**
711100	Supplies-General	0.00	0.00	34.00	1,200.37	0.00	(1,200.37)	(1,200.37)
7112	Research Supplies	64,812.00	64,812.00	0.00	0.00	0.00	64,812.00	64,812.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.83	0.83	0.00	(0.83)	(0.83)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	88.00	0.00	(88.00)	(88.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	2,401.52	0.00	(2,401.52)	(2,401.52)
716110	Rentals-Copier	0.00	0.00	4.85	4.85	0.00	(4.85)	(4.85)
717000	Consulting-General	9,000.00	9,000.00	700.00	700.00	8,300.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
718000	Telecom-General	0.00	0.00	5.32	221.00	0.00	(221.00)	(221.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	239.32	1,353.49	0.00	(1,353.49)	(1,353.49)
719200	Employee Recruiting-General	0.00	0.00	79.61	79.61	0.00	(79.61)	(79.61)
Subtotal: Non-Travel Support		**76,812.00**	**76,812.00**	**1,063.93**	**6,049.67**	**8,300.00**	**62,462.33**	**62,462.33**
***Total: 71 - Support**		**90,812.00**	**90,812.00**	**1,087.02**	**7,170.72**	**8,300.00**	**75,341.28**	**75,341.28**
730001	Subcontracts 01	244,000.00	244,000.00	0.00	0.00	0.00	244,000.00	244,000.00
***Total: 73 - Subcontracts**		**244,000.00**	**244,000.00**	**0.00**	**0.00**	**0.00**	**244,000.00**	**244,000.00**
****Total Direct Cost Expenditures**		**749,122.00**	**749,122.00**	**9,976.13**	**56,515.01**	**8,300.00**	**684,306.99**	**684,306.99**

Grant 193168 - Home Care Connections
Fund 193168 - Home Care Connections

Status: Active
FMGR: Nisbet, Jane A

Type: Grant

PI:	Nisbet, Jane A		
Sponsor:	US DHHS, Centers for Medicare & Medicaid Services		
Sponsor ID:	11-P-92519/1-01	CFDA #: 93.779	
Resp Org:	UFIOD0		
FRAGRNT Start/End Date:	09/30/2004 - 09/29/2007		

Fund Information

Effective Date:	9/30/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC26	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UFDDJN - PI Jan Nisbet

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
760300	F&A Expenditures	150,832.00	150,832.00	2,593.77	14,693.75	0.00	136,138.25	136,138.25
***Total: 76 - F&A and Internal Allocations**		**150,832.00**	**150,832.00**	**2,593.77**	**14,693.75**	**0.00**	**136,138.25**	**136,138.25**
****Total Indirect Cost Expenditures**		**150,832.00**	**150,832.00**	**2,593.77**	**14,693.75**	**0.00**	**136,138.25**	**136,138.25**
*****Total Expenditures**		**899,954.00**	**899,954.00**	**12,569.90**	**71,208.76**	**8,300.00**	**820,445.24**	**820,445.24**
Revenue								
530000	Federal Programs	0.00	0.00	12,569.90	71,208.76	0.00	(71,208.76)	(71,208.76)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**12,569.90**	**71,208.76**	**0.00**	**(71,208.76)**	**(71,208.76)**
*****Total Revenue**		**0.00**	**0.00**	**12,569.90**	**71,208.76**	**0.00**	**(71,208.76)**	**(71,208.76)**

Grant 11X225 - State Communities Youth & Families
Fund 11X225 - State Comm & Youth - Year 5
Status: Active
FMGR: Sabol, Julie J
Type: Appropriations

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID:
CFDA #: 10.500
Resp Org: UXYTHR
FRAGRNT Start/End Date: 05/01/1998 - 04/30/2003

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UCDDJN - PI Jane Nisbet

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	438.93	0.00	(438.93)	(438.93)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**438.93**	**0.00**	**(438.93)**	**(438.93)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	171.18	0.00	(171.18)	(171.18)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**171.18**	**0.00**	**(171.18)**	**(171.18)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**610.11**	**0.00**	**(610.11)**	**(610.11)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**610.11**	**0.00**	**(610.11)**	**(610.11)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	610.11	0.00	(610.11)	(610.11)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**610.11**	**0.00**	**(610.11)**	**(610.11)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**610.11**	**0.00**	**(610.11)**	**(610.11)**

Grant 116066 - Combat Violent Crimes Against Women
Fund 116066 - Violent Crimes Against Women

Status: Active
FMGR: Dean, Paul H

Type: Grant

PI:	Dean, Paul H		
Sponsor:	US DOJ, Department of Justice		
Sponsor ID:	2003-WA-BX-0011	CFDA #: 16.580	
Resp Org:	UJPPOL		
FRAGRNT Start/End Date:	10/01/2003 - 09/30/2005		

Fund Information

Effective Date:	12/3/2003
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	UGPDPD	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UGPDPD - PI Paul Dean

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	3,073.43	4,756.36	0.00	(4,756.36)	(4,756.36)
615NZ0	PAT Unallocated Budget (Bud Only)	14,600.00	4,372.00	0.00	0.00	0.00	14,600.00	4,372.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	4,635.16	25,355.12	0.00	(25,355.12)	(25,355.12)
61CPHS	[NSH] Non-Status - Shift	0.00	0.00	0.00	6.47	0.00	(6.47)	(6.47)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	5,088.00	40,751.50	0.00	(40,751.50)	(40,751.50)
61SNSH	Student Labor	0.00	0.00	218.50	648.78	0.00	(648.78)	(648.78)
61SNWS	College Work Study	0.00	0.00	262.47	2,000.95	0.00	(2,000.95)	(2,000.95)
61SNZ0	Student Labor Unallocated(Bud Only)	11,520.00	107,680.00	0.00	0.00	0.00	11,520.00	107,680.00
***Total: 61 - Salaries and Wages**		**26,120.00**	**112,052.00**	**13,277.56**	**73,519.18**	**0.00**	**(47,399.18)**	**38,532.82**
65YF10	Full Fringe Benefit Distr Expe	6,881.00	11,696.00	1,235.54	1,908.74	0.00	4,972.26	9,787.26
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	831.86	5,568.66	0.00	(5,568.66)	(5,568.66)
***Total: 65 - Fringe Benefits**		**6,881.00**	**11,696.00**	**2,067.40**	**7,477.40**	**0.00**	**(596.40)**	**4,218.60**
710	Travel	20,700.00	12,475.00	0.00	0.00	0.00	20,700.00	12,475.00
710100	Out-of-State Travel	0.00	0.00	1,982.12	7,343.09	0.00	(7,343.09)	(7,343.09)
710300	Conference Registration Fees	0.00	0.00	140.00	1,280.00	0.00	(1,280.00)	(1,280.00)
Subtotal: Travel		**20,700.00**	**12,475.00**	**2,122.12**	**8,623.09**	**0.00**	**12,076.91**	**3,851.91**
711100	Supplies-General	0.00	0.00	(34.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	39,613.00	11,000.00	0.00	0.00	0.00	39,613.00	11,000.00
711200	Research Supplies	0.00	0.00	1,117.75	8,029.02	0.00	(8,029.02)	(8,029.02)
713000	Printing & Copying-General	0.00	0.00	(210.54)	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717000	Consulting-General	44,000.00	3,000.00	500.00	4,750.00	0.00	39,250.00	(1,750.00)
717200	Other Professional Services-General	0.00	0.00	(500.00)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	(460.42)	44.19	0.00	(44.19)	(44.19)
718006	Telecom-Cellular Phones	0.00	0.00	0.00	526.24	0.00	(526.24)	(526.24)
718014	Telecom-Telephone Equipment	0.00	0.00	(305.00)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	(30.18)	2.94	0.00	(2.94)	(2.94)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,011.29	0.00	(1,011.29)	(1,011.29)
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**83,613.00**	**14,000.00**	**77.61**	**14,363.68**	**0.00**	**69,249.32**	**(363.68)**
***Total: 71 - Support**		**104,313.00**	**26,475.00**	**2,199.73**	**22,986.77**	**0.00**	**81,326.23**	**3,488.23**
722200	Participant Support	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)

Grant 116066 - Combat Violent Crimes Against Women
Fund 116066 - Violent Crimes Against Women

Status: Active
FMGR: Dean, Paul H

Type: Grant

PI:	Dean, Paul H		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DOJ, Department of Justice		Effective Date:	12/3/2003	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	2003-WA-BX-0011	CFDA #: 16.580	Term Date:		IDC Rate Code:	UOTHON	31.00 %	Budget Controls	A110
Resp Org:	UJPPOL		Expend End Date:		IDC Dist To Code:	UGPDPD		Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/01/2003 - 09/30/2005		Rev Account:	530000				Idc Waiver	NO

Org UGPDPD - PI Paul Dean

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**250.00**	**0.00**	**(250.00)**	**(250.00)**
740000	Cap Equipment	18,800.00	1,889.00	0.00	0.00	0.00	18,800.00	1,889.00
***Total: 74 - Capitalizable Plant and Equipment**		**18,800.00**	**1,889.00**	**0.00**	**0.00**	**0.00**	**18,800.00**	**1,889.00**
****Total Direct Cost Expenditures**		**156,114.00**	**152,112.00**	**17,544.69**	**104,233.35**	**0.00**	**51,880.65**	**47,878.65**
760300	F&A Expenditures	42,568.00	46,570.00	5,438.90	32,312.43	0.00	10,255.57	14,257.57
***Total: 76 - F&A and Internal Allocations**		**42,568.00**	**46,570.00**	**5,438.90**	**32,312.43**	**0.00**	**10,255.57**	**14,257.57**
****Total Indirect Cost Expenditures**		**42,568.00**	**46,570.00**	**5,438.90**	**32,312.43**	**0.00**	**10,255.57**	**14,257.57**
*****Total Expenditures**		**198,682.00**	**198,682.00**	**22,983.59**	**136,545.78**	**0.00**	**62,136.22**	**62,136.22**
Revenue								
530000	Federal Programs	0.00	0.00	22,983.59	136,545.78	0.00	(136,545.78)	(136,545.78)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**22,983.59**	**136,545.78**	**0.00**	**(136,545.78)**	**(136,545.78)**
*****Total Revenue**		**0.00**	**0.00**	**22,983.59**	**136,545.78**	**0.00**	**(136,545.78)**	**(136,545.78)**

Grant 13J043 - UNH Area Alcohol Task Force
Fund 13J043 - UNH Area Alcohol Task Force

Status: Active
FMGR: Dean, Paul H

Type: Contract

PI: Dean, Paul H
Sponsor: NH Department of Justice (Attorney General)
Sponsor ID: 2003CD05 CFDA #: 16.542
Resp Org: UJPPOL
FRAGRNT Start/End Date: 05/05/2004 - 05/31/2005

Fund Information
Effective Date: 7/1/2004
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHZERO
Equipment Vesting	USNH
Idc Waiver	NO

Org UGPDPD - PI Paul Dean

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	2,550.00	6,600.00	0.00	(6,600.00)	(6,600.00)
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	6,847.81	7,080.24	0.00	(7,080.24)	(7,080.24)
61CPHS	[NSH] Non-Status - Shift	0.00	0.00	14.40	107.45	0.00	(107.45)	(107.45)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	623.92	14,167.90	0.00	(14,167.90)	(14,167.90)
61SNZ0	Student Labor Unallocated(Bud Only)	26,250.00	26,250.00	0.00	0.00	0.00	26,250.00	26,250.00
***Total: 61 - Salaries and Wages**		**26,250.00**	**26,250.00**	**10,036.13**	**27,955.59**	**0.00**	**(1,705.59)**	**(1,705.59)**
65YF10	Full Fringe Benefit Distr Expe	2,205.00	2,205.00	0.00	0.00	0.00	2,205.00	2,205.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	842.99	2,348.23	0.00	(2,348.23)	(2,348.23)
***Total: 65 - Fringe Benefits**		**2,205.00**	**2,205.00**	**842.99**	**2,348.23**	**0.00**	**(143.23)**	**(143.23)**
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	1,287.88	14,659.75	0.00	(14,659.75)	(14,659.75)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	16,545.00	16,545.00	0.00	0.00	0.00	16,545.00	16,545.00
Subtotal: Non-Travel Support		**16,545.00**	**16,545.00**	**1,287.88**	**14,659.75**	**0.00**	**1,885.25**	**1,885.25**
***Total: 71 - Support**		**16,545.00**	**16,545.00**	**1,287.88**	**14,659.75**	**0.00**	**1,885.25**	**1,885.25**
****Total Direct Cost Expenditures**		**45,000.00**	**45,000.00**	**12,167.00**	**44,963.57**	**0.00**	**36.43**	**36.43**
*****Total Expenditures**		**45,000.00**	**45,000.00**	**12,167.00**	**44,963.57**	**0.00**	**36.43**	**36.43**
Revenue								
530100	NH State Programs	0.00	0.00	12,167.00	44,963.57	0.00	(44,963.57)	(44,963.57)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**12,167.00**	**44,963.57**	**0.00**	**(44,963.57)**	**(44,963.57)**
*****Total Revenue**		**0.00**	**0.00**	**12,167.00**	**44,963.57**	**0.00**	**(44,963.57)**	**(44,963.57)**

Grant 13J043 - UNH Area Alcohol Task Force
Fund 13J043 - UNH Area Alcohol Task Force

Status: Active
FMGR: Dean, Paul H

Type: Contract

PI: Dean, Paul H
Sponsor: NH Department of Justice (Attorney General)
Sponsor ID: 2003CD05 CFDA #: 16.542
Resp Org: UJPPOL
FRAGRNT Start/End Date: 05/05/2004 - 05/31/2005

Fund Information
Effective Date: 7/1/2004
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: NHZERO
Equipment Vesting: USNH
Idc Waiver: NO

Org UGPPOL - UNH Police

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61CPHO [NSH] Non-Status - Overtime	0.00	0.00	33.00	33.00	0.00	(33.00)	(33.00)
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**33.00**	**33.00**	**0.00**	**(33.00)**	**(33.00)**
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	2.77	2.77	0.00	(2.77)	(2.77)
***Total: 65 - Fringe Benefits**	**0.00**	**0.00**	**2.77**	**2.77**	**0.00**	**(2.77)**	**(2.77)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**35.77**	**35.77**	**0.00**	**(35.77)**	**(35.77)**
*****Total Expenditures**	**0.00**	**0.00**	**35.77**	**35.77**	**0.00**	**(35.77)**	**(35.77)**
Revenue							
530100 NH State Programs	0.00	0.00	35.77	35.77	0.00	(35.77)	(35.77)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**35.77**	**35.77**	**0.00**	**(35.77)**	**(35.77)**
*****Total Revenue**	**0.00**	**0.00**	**35.77**	**35.77**	**0.00**	**(35.77)**	**(35.77)**

Grant 13S002 - 2004 Hameland Security
Fund 13S002 - 2004 Homeland Security

Status: Active
FMGR: Dean, Paul H

Type: Grant

PI:	Dean, Paul H		
Sponsor:	NH Department of Safety		
Sponsor ID:	NONE	CFDA #: 16.000	
Resp Org:	UJPPOL		
FRAGRNT Start/End Date:	12/06/2004 - 11/30/2005		

Fund Information

Effective Date:	12/6/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UGPDPD - PI Paul Dean

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
740000 Cap Equipment	21,600.00	21,600.00	0.00	0.00	0.00	21,600.00	21,600.00
***Total: 74 - Capitalizable Plant and Equipment**	**21,600.00**	**21,600.00**	**0.00**	**0.00**	**0.00**	**21,600.00**	**21,600.00**
****Total Direct Cost Expenditures**	**21,600.00**	**21,600.00**	**0.00**	**0.00**	**0.00**	**21,600.00**	**21,600.00**
*****Total Expenditures**	**21,600.00**	**21,600.00**	**0.00**	**0.00**	**0.00**	**21,600.00**	**21,600.00**

Grant 184095 - 2003-2004 College Work Study
Fund 184095 - 2003-2004 College Work Study

Status: Active
FMGR: Allen, Susan K

Type: Grant

PI:	Allen, Susan K		
Sponsor:	US ED, Department of Education		
Sponsor ID:	P003A032524	CFDA #: 84.033	
Resp Org:	UAENMT		
FRAGRNT Start/End Date:	07/01/2003 - 06/30/2004		

Fund Information

Effective Date:	3/25/2003
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org UGPRES - UNH President's Office

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	17.94	0.00	(17.94)	(17.94)
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**17.94**	**0.00**	**(17.94)**	**(17.94)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**17.94**	**0.00**	**(17.94)**	**(17.94)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**17.94**	**0.00**	**(17.94)**	**(17.94)**

Grant 116066 - Combat Violent Crimes Against Women
Fund 116066 - Violent Crimes Against Women

Status: Active
FMGR: Dean, Paul H

Type: Grant

PI:	Dean, Paul H		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DOJ, Department of Justice		Effective Date:	12/3/2003	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	2003-WA-BX-0011	CFDA #: 16.580	Term Date:		IDC Rate Code:	UOTHON	31.00 %	Budget Controls	A110
Resp Org:	UJPPOL		Expend End Date:		IDC Dist To Code:	UGPDPD		Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/01/2003 - 09/30/2005		Rev Account:	530000				Idc Waiver	NO

Org UJPDPD - PI Paul Dean

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 13J030 - Victim/Witness Advocate Program
Fund 13J030 - Victim/Witness Advocate Program

Status: Active
FMGR: Dean, Paul H

Type: Grant

PI: Dean, Paul H
Sponsor: NH Department of Justice (Attorney General)
Sponsor ID: 20020066 CFDA #: 16.575
Resp Org: UJPPOL
FRAGRNT Start/End Date: 07/01/2002 - 09/30/2005

Fund Information
Effective Date: 3/26/2004
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: NHZERO
Equipment Vesting: SPONSOR
Idc Waiver: NO

Org UJPDPD - PI Paul Dean

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	34,356.40	0.00	(34,356.40)	(34,356.40)
615NZ0	PAT Unallocated Budget (Bud Only)	34,373.00	34,373.00	0.00	0.00	0.00	34,373.00	34,373.00
***Total: 61 - Salaries and Wages**		**34,373.00**	**34,373.00**	**0.00**	**34,356.40**	**0.00**	**16.60**	**16.60**
65YF10	Full Fringe Benefit Distr Expe	13,577.00	13,577.00	0.00	13,570.77	0.00	6.23	6.23
***Total: 65 - Fringe Benefits**		**13,577.00**	**13,577.00**	**0.00**	**13,570.77**	**0.00**	**6.23**	**6.23**
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**1,000.00**	**1,000.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**1,000.00**
***Total: 71 - Support**		**1,000.00**	**1,000.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**1,000.00**
****Total Direct Cost Expenditures**		**48,950.00**	**48,950.00**	**0.00**	**47,927.17**	**0.00**	**1,022.83**	**1,022.83**
*****Total Expenditures**		**48,950.00**	**48,950.00**	**0.00**	**47,927.17**	**0.00**	**1,022.83**	**1,022.83**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	47,927.17	0.00	(47,927.17)	(47,927.17)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**47,927.17**	**0.00**	**(47,927.17)**	**(47,927.17)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**47,927.17**	**0.00**	**(47,927.17)**	**(47,927.17)**

Grant 13J030 - Victim/Witness Advocate Program
Fund 15C285 - Victim/Witness Advocate Program

Status: Active
FMGR: Dean, Paul H

Type: Grant

PI: Dean, Paul H
Sponsor: NH Department of Justice (Attorney General)
Sponsor ID: 20020066 CFDA #: 16.575
Resp Org: UJPPOL
FRAGRNT Start/End Date: 07/01/2002 - 09/30/2005

Fund Information
Effective Date: 3/26/2004
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHZERO
Equipment Vesting	SPONSOR
Idc Waiver	NO

Org UJPDPD - PI Paul Dean

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	8,773.00	0.00	(8,773.00)	(8,773.00)
615NZ0	PAT Unallocated Budget (Bud Only)	8,773.00	8,773.00	0.00	0.00	0.00	8,773.00	8,773.00
***Total: 61 - Salaries and Wages**		**8,773.00**	**8,773.00**	**0.00**	**8,773.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	3,465.00	3,465.00	0.00	3,465.34	0.00	(0.34)	(0.34)
***Total: 65 - Fringe Benefits**		**3,465.00**	**3,465.00**	**0.00**	**3,465.34**	**0.00**	**(0.34)**	**(0.34)**
****Total Direct Cost Expenditures**		**12,238.00**	**12,238.00**	**0.00**	**12,238.34**	**0.00**	**(0.34)**	**(0.34)**
*****Total Expenditures**		**12,238.00**	**12,238.00**	**0.00**	**12,238.34**	**0.00**	**(0.34)**	**(0.34)**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	12,238.34	0.00	(12,238.34)	(12,238.34)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**12,238.34**	**0.00**	**(12,238.34)**	**(12,238.34)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**12,238.34**	**0.00**	**(12,238.34)**	**(12,238.34)**

Grant 13J042 - VOCA 2004-2005 Status: Active Type: Grant
Fund 13J042 - VOCA 2004- 2005 FMGR: D'emilia-Shepherd, Layla

PI: D'emilia-Shepherd, Layla
Sponsor: NH Department of Justice (Attorney General)
Sponsor ID: 20040007 CFDA #: 16.575
Resp Org: UJLSHP
FRAGRNT Start/End Date: 07/01/2004 - 09/30/2005

Fund Information
Effective Date: 7/8/2004
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	HIRE
Approved For Preaward	NO
Budget Controls	NHTEN
Equipment Vesting	SPONSOR
Idc Waiver	NO

Org UJHPAC - PI Amy Culp

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
530100 NH State Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 13J042 - VOCA 2004-2005 | Status: Active | Type: Grant
Fund 13J042 - VOCA 2004- 2005 | FMGR: D'emilia-Shepherd, Layla

PI: D'emilia-Shepherd, Layla
Sponsor: NH Department of Justice (Attorney General)
Sponsor ID: 20040007 CFDA #: 16.575
Resp Org: UJLSHP
FRAGRNT Start/End Date: 07/01/2004 - 09/30/2005

Fund Information
Effective Date: 7/8/2004
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin: HIRE
Approved For Preaward: NO
Budget Controls: NHTEN
Equipment Vesting: SPONSOR
Idc Waiver: NO

Org UJLSHP - SHARRP Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	4,670.30	55,104.25	0.00	(55,104.25)	(55,104.25)
615NZ0	PAT Unallocated Budget (Bud Only)	55,348.00	55,348.00	0.00	0.00	0.00	55,348.00	55,348.00
***Total: 61 - Salaries and Wages**		**55,348.00**	**55,348.00**	**4,670.30**	**55,104.25**	**0.00**	**243.75**	**243.75**
65YF10	Full Fringe Benefit Distr Expe	22,416.00	22,416.00	1,946.53	22,120.10	0.00	295.90	295.90
***Total: 65 - Fringe Benefits**		**22,416.00**	**22,416.00**	**1,946.53**	**22,120.10**	**0.00**	**295.90**	**295.90**
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
Subtotal: Travel		**1,000.00**	**1,000.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**1,000.00**
711100	Supplies-General	0.00	0.00	0.00	3,336.30	0.00	(3,336.30)	(3,336.30)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**3,336.30**	**0.00**	**(3,336.30)**	**(3,336.30)**
***Total: 71 - Support**		**1,000.00**	**1,000.00**	**0.00**	**3,336.30**	**0.00**	**(2,336.30)**	**(2,336.30)**
740000	Cap Equipment	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
740030	Cap Equipment-Office	0.00	0.00	0.00	3,645.00	0.00	(3,645.00)	(3,645.00)
***Total: 74 - Capitalizable Plant and Equipment**		**10,000.00**	**10,000.00**	**0.00**	**3,645.00**	**0.00**	**6,355.00**	**6,355.00**
****Total Direct Cost Expenditures**		**88,764.00**	**88,764.00**	**6,616.83**	**84,205.65**	**0.00**	**4,558.35**	**4,558.35**
*****Total Expenditures**		**88,764.00**	**88,764.00**	**6,616.83**	**84,205.65**	**0.00**	**4,558.35**	**4,558.35**
Revenue								
530100	NH State Programs	0.00	0.00	6,616.83	84,205.65	0.00	(84,205.65)	(84,205.65)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**6,616.83**	**84,205.65**	**0.00**	**(84,205.65)**	**(84,205.65)**
*****Total Revenue**		**0.00**	**0.00**	**6,616.83**	**84,205.65**	**0.00**	**(84,205.65)**	**(84,205.65)**

Grant 13J042 - VOCA 2004-2005 Status: Active Type: Grant
Fund 15C390 - VOCA Cost Share 2004-2005 FMGR: D'emilia-Shepherd, Layla

PI: D'emilia-Shepherd, Layla
Sponsor: NH Department of Justice (Attorney General)
Sponsor ID: 20040007 CFDA #: 16.575
Resp Org: UJLSHP
FRAGRNT Start/End Date: 07/01/2004 - 09/30/2005

Fund Information
Effective Date: 7/1/2004
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	HIRE
Approved For Preaward	NO
Budget Controls	NHTEN
Equipment Vesting	SPONSOR
Idc Waiver	NO

Org UJHPAC - PI Amy Culp

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 13J042 - VOCA 2004-2005 Status: Active Type: Grant
Fund 15C390 - VOCA Cost Share 2004-2005 FMGR: D'emilia-Shepherd, Layla

PI: D'emilia-Shepherd, Layla
Sponsor: NH Department of Justice (Attorney General)
Sponsor ID: 20040007 CFDA #: 16.575
Resp Org: UJLSHP
FRAGRNT Start/End Date: 07/01/2004 - 09/30/2005

Fund Information
Effective Date: 7/1/2004
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	HIRE
Approved For Preaward	NO
Budget Controls	NHTEN
Equipment Vesting	SPONSOR
Idc Waiver	NO

Org UJLSHP - SHARRP Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	271.84	10,799.47	0.00	(10,799.47)	(10,799.47)
615NZ0	PAT Unallocated Budget (Bud Only)	11,000.00	11,000.00	0.00	0.00	0.00	11,000.00	11,000.00
***Total: 61 - Salaries and Wages**		**11,000.00**	**11,000.00**	**271.84**	**10,799.47**	**0.00**	**200.53**	**200.53**
65YF10	Full Fringe Benefit Distr Expe	4,142.00	4,142.00	108.74	4,319.71	0.00	(177.71)	(177.71)
***Total: 65 - Fringe Benefits**		**4,142.00**	**4,142.00**	**108.74**	**4,319.71**	**0.00**	**(177.71)**	**(177.71)**
****Total Direct Cost Expenditures**		**15,142.00**	**15,142.00**	**380.58**	**15,119.18**	**0.00**	**22.82**	**22.82**
*****Total Expenditures**		**15,142.00**	**15,142.00**	**380.58**	**15,119.18**	**0.00**	**22.82**	**22.82**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	15,142.00	0.00	(15,142.00)	(15,142.00)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**15,142.00**	**0.00**	**(15,142.00)**	**(15,142.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**15,142.00**	**0.00**	**(15,142.00)**	**(15,142.00)**

Grant 13J043 - UNH Area Alcohol Task Force
Fund 13J043 - UNH Area Alcohol Task Force

Status: Active
FMGR: Dean, Paul H

Type: Contract

PI:	Dean, Paul H		
Sponsor:	NH Department of Justice (Attorney General)		
Sponsor ID:	2003CD05	CFDA #: 16.542	
Resp Org:	UJPPOL		
FRAGRNT Start/End Date:	05/05/2004 - 05/31/2005		

Fund Information

Effective Date:	7/1/2004
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHZERO
Equipment Vesting	USNH
Idc Waiver	NO

Org UJLSHP - SHARRP Program

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 13J046 - 2006 Alcohol Task Force Grant
Fund 13J046 - 2006 Alcohol Task Force Grant

Status: Active
FMGR: Dean, Paul H

Type: Grant

PI: Dean, Paul H
Sponsor: NH Department of Justice (Attorney General)
Sponsor ID: 2004CD05 CFDA #: 16.727
Resp Org: UJPPOL
FRAGRNT Start/End Date: 05/04/2005 - 05/31/2006

Fund Information
Effective Date: 6/29/2005
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UJPDPD - PI Paul Dean

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
717000	Consulting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 14N170 - Family Violence Prevention Act | Status: Active | Type: Grant
Fund 14N170 - Family Violence Prevention Act | FMGR:

PI:	Plante, Elizabethe G	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	New Hampshire Coalition Against Domestic Violence	Effective Date:	12/30/2001	IDC Basis Code:		Equipment Vesting	SPONSOR
Sponsor ID:	None CFDA #: 16.588	Term Date:		IDC Rate Code:		Idc Waiver	NO
Resp Org:	UJLSTD	Expend End Date:		IDC Dist To Code:			
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2003	Rev Account:	531100				

Org UJLSEP - PI Elizabeth Plante

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
***Total: 61 - Salaries and Wages**		**1,200.00**	**1,200.00**	**0.00**	**0.00**	**0.00**	**1,200.00**	**1,200.00**
710000	In-State Travel	0.00	0.00	0.00	686.46	0.00	(686.46)	(686.46)
710100	Out-of-State Travel	0.00	0.00	0.00	647.14	0.00	(647.14)	(647.14)
710300	Conference Registration Fees	0.00	0.00	0.00	635.00	0.00	(635.00)	(635.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	101.52	0.00	(101.52)	(101.52)
710Z00	Travel-Other	892.00	892.00	0.00	0.00	0.00	892.00	892.00
Subtotal: Travel		**892.00**	**892.00**	**0.00**	**2,070.12**	**0.00**	**(1,178.12)**	**(1,178.12)**
711000	Purchasing Cards	0.00	0.00	0.00	1,265.00	0.00	(1,265.00)	(1,265.00)
711100	Supplies-General	10,400.00	10,400.00	0.00	2,738.54	0.00	7,661.46	7,661.46
711122	Supplies-Sound & Music	0.00	0.00	0.00	31.92	0.00	(31.92)	(31.92)
711172	Program Supplies	0.00	0.00	0.00	1,268.12	0.00	(1,268.12)	(1,268.12)
7112	Research Supplies	646.00	646.00	0.00	0.00	0.00	646.00	646.00
711200	Research Supplies	0.00	0.00	0.00	416.35	0.00	(416.35)	(416.35)
713000	Printing & Copying-General	0.00	0.00	0.00	2,388.91	0.00	(2,388.91)	(2,388.91)
716100	Rentals & Leases-General	0.00	0.00	0.00	8.60	0.00	(8.60)	(8.60)
717200	Other Professional Services-General	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
718000	Telecom-General	0.00	0.00	0.00	175.22	0.00	(175.22)	(175.22)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	399.27	0.00	(399.27)	(399.27)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	12.95	0.00	(12.95)	(12.95)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	241.13	0.00	(241.13)	(241.13)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,589.86	0.00	(1,589.86)	(1,589.86)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	114.88	0.00	(114.88)	(114.88)
719025	Business Meals-Volunteer Food	0.00	0.00	0.00	76.51	0.00	(76.51)	(76.51)
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	37.50	0.00	(37.50)	(37.50)
Subtotal: Non-Travel Support		**11,046.00**	**11,046.00**	**0.00**	**11,064.76**	**0.00**	**(18.76)**	**(18.76)**
***Total: 71 - Support**		**11,938.00**	**11,938.00**	**0.00**	**13,134.88**	**0.00**	**(1,196.88)**	**(1,196.88)**
****Total Direct Cost Expenditures**		**13,138.00**	**13,138.00**	**0.00**	**13,134.88**	**0.00**	**3.12**	**3.12**
*****Total Expenditures**		**13,138.00**	**13,138.00**	**0.00**	**13,134.88**	**0.00**	**3.12**	**3.12**
Revenue								
531100	US Foundation & Not-for-Profit G&C	12,492.00	12,492.00	0.00	13,134.88	0.00	(642.88)	(642.88)
***Total: 53 - Sponsored Programs**		**12,492.00**	**12,492.00**	**0.00**	**13,134.88**	**0.00**	**(642.88)**	**(642.88)**

Grant 14N170 - Family Violence Prevention Act
Status: Active
Type: Grant
Fund 14N170 - Family Violence Prevention Act
FMGR:

PI:	Plante, Elizabethe G		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	New Hampshire Coalition Against Domestic Violence		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	SPONSOR
Sponsor ID:	None	CFDA #: 16.588	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	UJLSTD		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2003		Rev Account:	531100			

Org UJLSEP - PI Elizabeth Plante

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**12,492.00**	**12,492.00**	**0.00**	**13,134.88**	**0.00**	**(642.88)**	**(642.88)**

Grant 14N258 - Family Violence Prevention Act
Fund 14N258 - Family Violence Prevention Act

Status: Active
FMGR: Plante, Elizabethe G

Type: Grant

PI: Plante, Elizabethe G
Sponsor: New Hampshire Coalition Against Domestic Violence
Sponsor ID: NONE CFDA #: NONE
Resp Org: UJLSTD
FRAGRNT Start/End Date: 07/01/2002 - 06/30/2003

Fund Information
Effective Date: 12/17/2002
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	SPONSOR
Idc Waiver	NO

Org UJLSEP - PI Elizabeth Plante

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	1,212.00	0.00	(1,212.00)	(1,212.00)
61SNZ0	Student Labor Unallocated(Bud Only)	1,212.00	1,212.00	0.00	0.00	0.00	1,212.00	1,212.00
***Total: 61 - Salaries and Wages**		**1,212.00**	**1,212.00**	**0.00**	**1,212.00**	**0.00**	**0.00**	**0.00**
710	Travel	880.00	880.00	0.00	0.00	0.00	880.00	880.00
710000	In-State Travel	0.00	0.00	0.00	314.82	0.00	(314.82)	(314.82)
710100	Out-of-State Travel	0.00	0.00	0.00	649.06	0.00	(649.06)	(649.06)
Subtotal: Travel		**880.00**	**880.00**	**0.00**	**963.88**	**0.00**	**(83.88)**	**(83.88)**
711000	Purchasing Cards	0.00	0.00	0.00	1,416.43	0.00	(1,416.43)	(1,416.43)
711100	Supplies-General	0.00	0.00	0.00	3,321.52	0.00	(3,321.52)	(3,321.52)
7112	Research Supplies	11,788.00	11,788.00	0.00	0.00	0.00	11,788.00	11,788.00
713000	Printing & Copying-General	0.00	0.00	0.00	4,399.44	0.00	(4,399.44)	(4,399.44)
714000	Postage-General	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	321.00	0.00	(321.00)	(321.00)
717200	Other Professional Services-General	0.00	0.00	0.00	350.00	0.00	(350.00)	(350.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	626.22	0.00	(626.22)	(626.22)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	210.39	0.00	(210.39)	(210.39)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	978.86	0.00	(978.86)	(978.86)
Subtotal: Non-Travel Support		**11,788.00**	**11,788.00**	**0.00**	**11,643.86**	**0.00**	**144.14**	**144.14**
***Total: 71 - Support**		**12,668.00**	**12,668.00**	**0.00**	**12,607.74**	**0.00**	**60.26**	**60.26**
****Total Direct Cost Expenditures**		**13,880.00**	**13,880.00**	**0.00**	**13,819.74**	**0.00**	**60.26**	**60.26**
*****Total Expenditures**		**13,880.00**	**13,880.00**	**0.00**	**13,819.74**	**0.00**	**60.26**	**60.26**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	13,819.74	0.00	(13,819.74)	(13,819.74)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**13,819.74**	**0.00**	**(13,819.74)**	**(13,819.74)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**13,819.74**	**0.00**	**(13,819.74)**	**(13,819.74)**

Grant 14N258 - Family Violence Prevention Act
Fund 14N258 - Family Violence Prevention Act

Status: Active
FMGR: Plante, Elizabethe G

Type: Grant

PI: Plante, Elizabethe G
Sponsor: New Hampshire Coalition Against Domestic Violence
Sponsor ID: NONE CFDA #: NONE
Resp Org: UJLSTD
FRAGRNT Start/End Date: 07/01/2002 - 06/30/2003

Fund Information
Effective Date: 12/17/2002
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	SPONSOR
Idc Waiver	NO

Org UJLSHP - SHARRP Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 14N316 - FVPSA
Fund 14N316 - Family Violence Prevention

Status: Active
FMGR: Mayhew, Mary R

Type: Contract

PI: Mayhew, Mary R
Sponsor: New Hampshire Coalition Against Domestic Violence
Sponsor ID: NONE CFDA #: NONE
Resp Org: UJLSTD
FRAGRNT Start/End Date: 07/01/2003 - 06/30/2004

Fund Information
Effective Date: 3/24/2005
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHZERO
Equipment Vesting	SPONSOR
Idc Waiver	NO

Org UJHPAC - PI Amy Culp

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	1.20	0.00	(1.20)	(1.20)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	473.00	0.00	(473.00)	(473.00)
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	1,028.90	0.00	(1,028.90)	(1,028.90)
61SNZ0	Student Labor Unallocated(Bud Only)	3,329.00	1,945.00	0.00	0.00	0.00	3,329.00	1,945.00
***Total: 61 - Salaries and Wages**		**3,329.00**	**1,945.00**	**0.00**	**1,503.10**	**0.00**	**1,825.90**	**441.90**
65YF10	Full Fringe Benefit Distr Expe	116.00	0.00	0.00	0.00	0.00	116.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	39.83	0.00	(39.83)	(39.83)
***Total: 65 - Fringe Benefits**		**116.00**	**0.00**	**0.00**	**39.83**	**0.00**	**76.17**	**(39.83)**
710	Travel	2,080.00	880.00	0.00	0.00	0.00	2,080.00	880.00
710000	In-State Travel	0.00	0.00	0.00	597.99	0.00	(597.99)	(597.99)
710100	Out-of-State Travel	0.00	0.00	0.00	169.72	0.00	(169.72)	(169.72)
710300	Conference Registration Fees	0.00	0.00	0.00	85.00	0.00	(85.00)	(85.00)
Subtotal: Travel		**2,080.00**	**880.00**	**0.00**	**852.71**	**0.00**	**1,227.29**	**27.29**
711000	Purchasing Cards	0.00	0.00	0.00	(276.00)	0.00	276.00	276.00
711100	Supplies-General	0.00	0.00	0.00	4,964.93	0.00	(4,964.93)	(4,964.93)
7112	Research Supplies	20,998.00	10,400.00	0.00	0.00	0.00	20,998.00	10,400.00
713000	Printing & Copying-General	0.00	0.00	0.00	1,397.30	0.00	(1,397.30)	(1,397.30)
714000	Postage-General	0.00	0.00	0.00	578.13	0.00	(578.13)	(578.13)
717000	Consulting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	1,824.00	0.00	(1,824.00)	(1,824.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	74.47	0.00	(74.47)	(74.47)
718006	Telecom-Cellular Phones	0.00	0.00	0.00	48.45	0.00	(48.45)	(48.45)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	162.44	0.00	(162.44)	(162.44)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	2,035.64	0.00	(2,035.64)	(2,035.64)
719200	Employee Recruiting-General	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
Subtotal: Non-Travel Support		**20,998.00**	**10,400.00**	**0.00**	**10,829.36**	**0.00**	**10,168.64**	**(429.36)**
***Total: 71 - Support**		**23,078.00**	**11,280.00**	**0.00**	**11,682.07**	**0.00**	**11,395.93**	**(402.07)**
****Total Direct Cost Expenditures**		**26,523.00**	**13,225.00**	**0.00**	**13,225.00**	**0.00**	**13,298.00**	**(0.00)**
*****Total Expenditures**		**26,523.00**	**13,225.00**	**0.00**	**13,225.00**	**0.00**	**13,298.00**	**(0.00)**

Revenue

Grant 14N316 - FVPSA
Fund 14N316 - Family Violence Prevention

Status: Active
FMGR: Mayhew, Mary R

Type: Contract

PI: Mayhew, Mary R
Sponsor: New Hampshire Coalition Against Domestic Violence
Sponsor ID: NONE CFDA #: NONE
Resp Org: UJLSTD
FRAGRNT Start/End Date: 07/01/2003 - 06/30/2004

Fund Information
Effective Date: 3/24/2005
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHZERO
Equipment Vesting	SPONSOR
Idc Waiver	NO

Org UJHPAC - PI Amy Culp

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	13,225.00	0.00	(13,225.00)	(13,225.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**13,225.00**	**0.00**	**(13,225.00)**	**(13,225.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**13,225.00**	**0.00**	**(13,225.00)**	**(13,225.00)**

Grant 14N316 - FVPSA
Fund 15C339 - FVPSA

Status: Active
FMGR: Culp, Amy J

Type: Contract

PI: Mayhew, Mary R
Sponsor: New Hampshire Coalition Against Domestic Violence
Sponsor ID: NONE CFDA #: NONE
Resp Org: UJLSTD
FRAGRNT Start/End Date: 07/01/2003 - 06/30/2004

Fund Information
Effective Date: 11/3/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHZERO
Equipment Vesting	SPONSOR
Idc Waiver	NO

Org UJHPAC - PI Amy Culp

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
717000 Consulting-General	3,079.00	0.00	0.00	0.00	0.00	3,079.00	0.00
Subtotal: Non-Travel Support	**3,079.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,079.00**	**0.00**
***Total: 71 - Support**	**3,079.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,079.00**	**0.00**
****Total Direct Cost Expenditures**	**3,079.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,079.00**	**0.00**
*****Total Expenditures**	**3,079.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,079.00**	**0.00**

Grant 14N317 - State Victim Assistance Fund
Fund 14N317 - State Victim Asst Fund

Status: Active
FMGR: Mayhew, Mary R

Type: Contract

PI: Mayhew, Mary R
Sponsor: New Hampshire Coalition Against Domestic Violence
Sponsor ID: NONE CFDA #: NONE
Resp Org: UJLSTD
FRAGRNT Start/End Date: 07/01/2003 - 06/30/2005

Fund Information
Effective Date: 3/24/2005
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHZERO
Equipment Vesting	SPONSOR
Idc Waiver	NO

Org UJHPAC - PI Amy Culp

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711100	Supplies-General	0.00	0.00	0.00	1,044.80	0.00	(1,044.80)	(1,044.80)
7112	Research Supplies	2,952.00	2,952.00	0.00	0.00	0.00	2,952.00	2,952.00
713000	Printing & Copying-General	0.00	0.00	0.00	1,018.20	0.00	(1,018.20)	(1,018.20)
Subtotal: Non-Travel Support		**2,952.00**	**2,952.00**	**0.00**	**2,063.00**	**0.00**	**889.00**	**889.00**
***Total: 71 - Support**		**2,952.00**	**2,952.00**	**0.00**	**2,063.00**	**0.00**	**889.00**	**889.00**
****Total Direct Cost Expenditures**		**2,952.00**	**2,952.00**	**0.00**	**2,063.00**	**0.00**	**889.00**	**889.00**
*****Total Expenditures**		**2,952.00**	**2,952.00**	**0.00**	**2,063.00**	**0.00**	**889.00**	**889.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	2,063.00	0.00	(2,063.00)	(2,063.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**2,063.00**	**0.00**	**(2,063.00)**	**(2,063.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**2,063.00**	**0.00**	**(2,063.00)**	**(2,063.00)**

Grant 14N317 - State Victim Assistance Fund
Fund 14N317 - State Victim Asst Fund

Status: Active
FMGR: Mayhew, Mary R

Type: Contract

PI: Mayhew, Mary R
Sponsor: New Hampshire Coalition Against Domestic Violence
Sponsor ID: NONE CFDA #: NONE
Resp Org: UJLSTD
FRAGRNT Start/End Date: 07/01/2003 - 06/30/2005

Fund Information
Effective Date: 3/24/2005
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: NHZERO
Equipment Vesting: SPONSOR
Idc Waiver: NO

Org UJLSHP - SHARRP Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711100	Supplies-General	0.00	0.00	0.00	889.00	0.00	(889.00)	(889.00)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**889.00**	**0.00**	**(889.00)**	**(889.00)**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**889.00**	**0.00**	**(889.00)**	**(889.00)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**889.00**	**0.00**	**(889.00)**	**(889.00)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**889.00**	**0.00**	**(889.00)**	**(889.00)**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	889.00	0.00	(889.00)	(889.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**889.00**	**0.00**	**(889.00)**	**(889.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**889.00**	**0.00**	**(889.00)**	**(889.00)**

Grant 14N393 - Community Service Work Study Grant
Fund 14N393 - Community Service Work-Study

Status: Active
FMGR: Fortescue, Marianne B

Type: Grant

PI: Fortescue, Marianne B
Sponsor: Campus Compact of New Hampshire
Sponsor ID: NONE CFDA #: NONE
Resp Org: UJLPSA
FRAGRNT Start/End Date: 04/22/2004 - 08/30/2006

Fund Information
Effective Date: 7/1/2004
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UJLSTD - Student Life Office

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
710000	In-State Travel	0.00	0.00	0.00	115.44	0.00	(115.44)	(115.44)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**115.44**	**0.00**	**(115.44)**	**(115.44)**
711100	Supplies-General	0.00	0.00	0.00	490.14	0.00	(490.14)	(490.14)
7112	Research Supplies	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
713000	Printing & Copying-General	0.00	0.00	0.00	123.25	0.00	(123.25)	(123.25)
717200	Other Professional Services-General	0.00	0.00	0.00	362.00	0.00	(362.00)	(362.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	943.27	0.00	(943.27)	(943.27)
Subtotal: Non-Travel Support		**5,000.00**	**5,000.00**	**0.00**	**1,918.66**	**0.00**	**3,081.34**	**3,081.34**
***Total: 71 - Support**		**5,000.00**	**5,000.00**	**0.00**	**2,034.10**	**0.00**	**2,965.90**	**2,965.90**
****Total Direct Cost Expenditures**		**5,000.00**	**5,000.00**	**0.00**	**2,034.10**	**0.00**	**2,965.90**	**2,965.90**
*****Total Expenditures**		**5,000.00**	**5,000.00**	**0.00**	**2,034.10**	**0.00**	**2,965.90**	**2,965.90**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	2,034.10	0.00	(2,034.10)	(2,034.10)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**2,034.10**	**0.00**	**(2,034.10)**	**(2,034.10)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**2,034.10**	**0.00**	**(2,034.10)**	**(2,034.10)**

Grant 14N393 - Community Service Work Study Grant
Fund 14N473 - Comm. Service Work Study, Yr 2

Status: Active
FMGR: Fortescue, Marianne B

Type: Grant

PI: Fortescue, Marianne B
Sponsor: Campus Compact of New Hampshire
Sponsor ID: NONE CFDA #: NONE
Resp Org: UJLPSA
FRAGRNT Start/End Date: 04/22/2004 - 08/30/2006

Fund Information
Effective Date: 3/10/2005
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UJLSTD - Student Life Office

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710	Travel	200.00	200.00	0.00	0.00	0.00	200.00	200.00
Subtotal: Travel		**200.00**	**200.00**	**0.00**	**0.00**	**0.00**	**200.00**	**200.00**
7112	Research Supplies	4,800.00	4,800.00	0.00	0.00	0.00	4,800.00	4,800.00
Subtotal: Non-Travel Support		**4,800.00**	**4,800.00**	**0.00**	**0.00**	**0.00**	**4,800.00**	**4,800.00**
***Total: 71 - Support**		**5,000.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**5,000.00**	**5,000.00**
****Total Direct Cost Expenditures**		**5,000.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**5,000.00**	**5,000.00**
*****Total Expenditures**		**5,000.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**5,000.00**	**5,000.00**

Grant 14N393 - Community Service Work Study Grant
Fund 15C387 - Community ServiceWork Study

Status: Active
FMGR: Fortescue, Marianne B

Type: Grant

PI: Fortescue, Marianne B
Sponsor: Campus Compact of New Hampshire
Sponsor ID: NONE CFDA #: NONE
Resp Org: UJLPSA
FRAGRNT Start/End Date: 04/22/2004 - 08/30/2006

Fund Information
Effective Date: 7/1/2004
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UJLSTD - Student Life Office

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
615NZ0 PAT Unallocated Budget (Bud Only)	5,060.00	5,060.00	0.00	0.00	0.00	5,060.00	5,060.00
***Total: 61 - Salaries and Wages**	**5,060.00**	**5,060.00**	**0.00**	**0.00**	**0.00**	**5,060.00**	**5,060.00**
****Total Direct Cost Expenditures**	**5,060.00**	**5,060.00**	**0.00**	**0.00**	**0.00**	**5,060.00**	**5,060.00**
*****Total Expenditures**	**5,060.00**	**5,060.00**	**0.00**	**0.00**	**0.00**	**5,060.00**	**5,060.00**

Grant 14N393 - Community Service Work Study Grant
Fund 15C425 - Comm. Service Work Study

Status: Active
FMGR: Fortescue, Marianne B

Type: Grant

PI: Fortescue, Marianne B
Sponsor: Campus Compact of New Hampshire
Sponsor ID: NONE CFDA #: NONE
Resp Org: UJLPSA
FRAGRNT Start/End Date: 04/22/2004 - 08/30/2006

Fund Information
Effective Date: 3/10/2005
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UJLSTD - Student Life Office

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
615NZ0 PAT Unallocated Budget (Bud Only)	5,100.00	5,100.00	0.00	0.00	0.00	5,100.00	5,100.00
***Total: 61 - Salaries and Wages**	**5,100.00**	**5,100.00**	**0.00**	**0.00**	**0.00**	**5,100.00**	**5,100.00**
****Total Direct Cost Expenditures**	**5,100.00**	**5,100.00**	**0.00**	**0.00**	**0.00**	**5,100.00**	**5,100.00**
*****Total Expenditures**	**5,100.00**	**5,100.00**	**0.00**	**0.00**	**0.00**	**5,100.00**	**5,100.00**

Grant 14N406 - FVPSA
Fund 14N406 - FVPSA

Status: Active
FMGR: Mayhew, Mary R

Type: Grant

PI: Mayhew, Mary R
Sponsor: New Hampshire Coalition Against Domestic Violence
Sponsor ID: NONE CFDA #: NONE
Resp Org: UJLSTD
FRAGRNT Start/End Date: 07/01/2004 - 06/30/2005

Fund Information
Effective Date: 4/6/2005
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UJLSHP - SHARRP Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	280.00	640.00	0.00	(640.00)	(640.00)
61SNSH	Student Labor	0.00	0.00	0.00	1,765.50	0.00	(1,765.50)	(1,765.50)
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	1,384.00	0.00	0.00	0.00	0.00	1,384.00
***Total: 61 - Salaries and Wages**		**0.00**	**1,384.00**	**280.00**	**2,405.50**	**0.00**	**(2,405.50)**	**(1,021.50)**
65YF10	Full Fringe Benefit Distr Expe	0.00	116.00	0.00	0.00	0.00	0.00	116.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	23.52	53.76	0.00	(53.76)	(53.76)
***Total: 65 - Fringe Benefits**		**0.00**	**116.00**	**23.52**	**53.76**	**0.00**	**(53.76)**	**62.24**
710	Travel	0.00	1,200.00	0.00	0.00	0.00	0.00	1,200.00
710000	In-State Travel	0.00	0.00	31.59	411.80	0.00	(411.80)	(411.80)
710100	Out-of-State Travel	0.00	0.00	0.00	429.39	0.00	(429.39)	(429.39)
710300	Conference Registration Fees	0.00	0.00	0.00	35.00	0.00	(35.00)	(35.00)
Subtotal: Travel		**0.00**	**1,200.00**	**31.59**	**876.19**	**0.00**	**(876.19)**	**323.81**
711100	Supplies-General	0.00	0.00	1,137.66	6,480.41	0.00	(6,480.41)	(6,480.41)
711162	Supplies-Office Supplies	0.00	0.00	0.00	196.31	0.00	(196.31)	(196.31)
711172	Program Supplies	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
7112	Research Supplies	0.00	10,598.00	0.00	0.00	0.00	0.00	10,598.00
713000	Printing & Copying-General	0.00	0.00	891.80	950.46	0.00	(950.46)	(950.46)
717200	Other Professional Services-General	0.00	0.00	0.00	1,198.63	0.00	(1,198.63)	(1,198.63)
718006	Telecom-Cellular Phones	0.00	0.00	0.00	13.14	0.00	(13.14)	(13.14)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	581.36	0.00	(581.36)	(581.36)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	162.24	0.00	(162.24)	(162.24)
Subtotal: Non-Travel Support		**0.00**	**10,598.00**	**2,029.46**	**9,832.55**	**0.00**	**(9,832.55)**	**765.45**
***Total: 71 - Support**		**0.00**	**11,798.00**	**2,061.05**	**10,708.74**	**0.00**	**(10,708.74)**	**1,089.26**
****Total Direct Cost Expenditures**		**0.00**	**13,298.00**	**2,364.57**	**13,168.00**	**0.00**	**(13,168.00)**	**130.00**
*****Total Expenditures**		**0.00**	**13,298.00**	**2,364.57**	**13,168.00**	**0.00**	**(13,168.00)**	**130.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	2,364.57	13,168.00	0.00	(13,168.00)	(13,168.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**2,364.57**	**13,168.00**	**0.00**	**(13,168.00)**	**(13,168.00)**
*****Total Revenue**		**0.00**	**0.00**	**2,364.57**	**13,168.00**	**0.00**	**(13,168.00)**	**(13,168.00)**

Grant 14N407 - RPEG: Rape Prevention & Education
Fund 14N407 - Rape Prevention & Educ Grant

Status: Active
FMGR: Mayhew, Mary R

Type: Grant

PI: Mayhew, Mary R
Sponsor: New Hampshire Coalition Against Domestic Violence
Sponsor ID: NONE CFDA #: NONE
Resp Org: UJLSTD
FRAGRNT Start/End Date: 07/01/2004 - 06/30/2005

Fund Information
Effective Date: 4/6/2005
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UJHPAC - PI Amy Culp

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 14N407 - RPEG: Rape Prevention & Education
Fund 14N407 - Rape Prevention & Educ Grant

Status: Active
FMGR: Mayhew, Mary R

Type: Grant

PI: Mayhew, Mary R
Sponsor: New Hampshire Coalition Against Domestic Violence
Sponsor ID: NONE CFDA #: NONE
Resp Org: UJLSTD
FRAGRNT Start/End Date: 07/01/2004 - 06/30/2005

Fund Information
Effective Date: 4/6/2005
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UJLSHP - SHARRP Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	979.00	6,957.50	0.00	(6,957.50)	(6,957.50)
61SNSH	Student Labor	0.00	0.00	22.00	1,672.00	0.00	(1,672.00)	(1,672.00)
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	9,990.00	9,990.00	0.00	0.00	0.00	9,990.00	9,990.00
***Total: 61 - Salaries and Wages**		**9,990.00**	**9,990.00**	**1,001.00**	**8,629.50**	**0.00**	**1,360.50**	**1,360.50**
65YF10	Full Fringe Benefit Distr Expe	840.00	840.00	0.00	0.00	0.00	840.00	840.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	82.24	584.41	0.00	(584.41)	(584.41)
***Total: 65 - Fringe Benefits**		**840.00**	**840.00**	**82.24**	**584.41**	**0.00**	**255.59**	**255.59**
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
711100	Supplies-General	0.00	0.00	1,616.09	1,616.09	0.00	(1,616.09)	(1,616.09)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**1,616.09**	**1,616.09**	**0.00**	**(1,616.09)**	**(1,616.09)**
***Total: 71 - Support**		**0.00**	**0.00**	**1,616.09**	**1,616.09**	**0.00**	**(1,616.09)**	**(1,616.09)**
****Total Direct Cost Expenditures**		**10,830.00**	**10,830.00**	**2,699.33**	**10,830.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**10,830.00**	**10,830.00**	**2,699.33**	**10,830.00**	**0.00**	**0.00**	**0.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	2,699.33	10,830.00	0.00	(10,830.00)	(10,830.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**2,699.33**	**10,830.00**	**0.00**	**(10,830.00)**	**(10,830.00)**
*****Total Revenue**		**0.00**	**0.00**	**2,699.33**	**10,830.00**	**0.00**	**(10,830.00)**	**(10,830.00)**

Grant 15C162 - UNH Undistributed Salaries
Fund 15CAUS - Undistributed Sals for Acad Affairs

Status: Active
FMGR: Hamer, Nancy J S

Type: Other

PI:	Markham, Diana C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	University of New Hampshire		Effective Date:	6/30/2002	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	URROSR		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 12/31/2099		Rev Account:				

Org UJVPOF - VP Student Affairs Office

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 184064 - 2001-2002 Community Serv Jld
Fund 184064 - 2001-2002 Community Serv Jld
Status: Active
FMGR:
Type: Grant

PI: Holmes, David P
Sponsor: US ED, Department of Education
Sponsor ID: P033A102524 CFDA #: 84.033
Resp Org: UJVCSV
FRAGRNT Start/End Date: 07/01/2001 - 06/30/2002

Fund Information
Effective Date: 1/6/2004
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls A110
Equipment Vesting OTHER
Idc Waiver NO

Org UJVCDH - PI David Holmes

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	14,084.00	0.00	(14,084.00)	(14,084.00)
61SNZ0	Student Labor Unallocated(Bud Only)	20,000.00	19,912.59	0.00	0.00	0.00	20,000.00	19,912.59
***Total: 61 - Salaries and Wages**		**20,000.00**	**19,912.59**	**0.00**	**14,084.00**	**0.00**	**5,916.00**	**5,828.59**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	5,211.04	0.00	(5,211.04)	(5,211.04)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**5,211.04**	**0.00**	**(5,211.04)**	**(5,211.04)**
714000	Postage-General	0.00	0.00	0.00	247.55	0.00	(247.55)	(247.55)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	300.38	0.00	(300.38)	(300.38)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	69.62	0.00	(69.62)	(69.62)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**617.55**	**0.00**	**(617.55)**	**(617.55)**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**617.55**	**0.00**	**(617.55)**	**(617.55)**
****Total Direct Cost Expenditures**		**20,000.00**	**19,912.59**	**0.00**	**19,912.59**	**0.00**	**87.41**	**0.00**
*****Total Expenditures**		**20,000.00**	**19,912.59**	**0.00**	**19,912.59**	**0.00**	**87.41**	**0.00**
Revenue								
5300	Federal Programs	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
530000	Federal Programs	0.00	0.00	0.00	19,912.59	0.00	(19,912.59)	(19,912.59)
***Total: 53 - Sponsored Programs**		**20,000.00**	**20,000.00**	**0.00**	**19,912.59**	**0.00**	**87.41**	**87.41**
*****Total Revenue**		**20,000.00**	**20,000.00**	**0.00**	**19,912.59**	**0.00**	**87.41**	**87.41**

Grant 184065 - 2001-2002 Job Location Dev. Status: Active Type: Grant
Fund 184065 - 2001-2002 Job Location Dev. FMGR:

PI:	Holmes, David P		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	A110
Sponsor:	US ED, Department of Education		Effective Date:	8/12/2002	IDC Basis Code:	Equipment Vesting	OTHER
Sponsor ID:	P033A102524	CFDA #: 84.033	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	UJVCSV		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2002		Rev Account:				

Org UJVCDH - PI David Holmes

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	21,126.00	0.00	(21,126.00)	(21,126.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	904.50	0.00	(904.50)	(904.50)
61SNZ0	Student Labor Unallocated(Bud Only)	30,000.00	29,923.06	0.00	0.00	0.00	30,000.00	29,923.06
***Total: 61 - Salaries and Wages**		**30,000.00**	**29,923.06**	**0.00**	**22,030.50**	**0.00**	**7,969.50**	**7,892.56**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	7,816.62	0.00	(7,816.62)	(7,816.62)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	75.94	0.00	(75.94)	(75.94)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**7,892.56**	**0.00**	**(7,892.56)**	**(7,892.56)**
****Total Direct Cost Expenditures**		**30,000.00**	**29,923.06**	**0.00**	**29,923.06**	**0.00**	**76.94**	**0.00**
*****Total Expenditures**		**30,000.00**	**29,923.06**	**0.00**	**29,923.06**	**0.00**	**76.94**	**0.00**
Revenue								
5300	Federal Programs	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
530000	Federal Programs	0.00	0.00	0.00	29,923.06	0.00	(29,923.06)	(29,923.06)
***Total: 53 - Sponsored Programs**		**30,000.00**	**30,000.00**	**0.00**	**29,923.06**	**0.00**	**76.94**	**76.94**
*****Total Revenue**		**30,000.00**	**30,000.00**	**0.00**	**29,923.06**	**0.00**	**76.94**	**76.94**

Grant 184077 - 2002-2003 College Workstudy
Fund 184078 - 2002-2003 Community Serv JLD

Status: Active
FMGR: Holmes, David P

Type: Grant

PI: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P003A022524 CFDA #: 84.033
Resp Org: UAENMT
FRAGRNT Start/End Date: 07/01/2002 - 06/30/2003

Fund Information
Effective Date: 9/23/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org UJVCDH - PI David Holmes

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	14,336.92	0.00	(14,336.92)	(14,336.92)
61SNZ0	Student Labor Unallocated(Bud Only)	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
***Total: 61 - Salaries and Wages**		**20,000.00**	**20,000.00**	**0.00**	**14,336.92**	**0.00**	**5,663.08**	**5,663.08**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	5,663.02	0.00	(5,663.02)	(5,663.02)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**5,663.02**	**0.00**	**(5,663.02)**	**(5,663.02)**
****Total Direct Cost Expenditures**		**20,000.00**	**20,000.00**	**0.00**	**19,999.94**	**0.00**	**0.06**	**0.06**
*****Total Expenditures**		**20,000.00**	**20,000.00**	**0.00**	**19,999.94**	**0.00**	**0.06**	**0.06**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	19,999.94	0.00	(19,999.94)	(19,999.94)
533000	Recovery of F&A Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**19,999.94**	**0.00**	**(19,999.94)**	**(19,999.94)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**19,999.94**	**0.00**	**(19,999.94)**	**(19,999.94)**

Grant 184077 - 2002-2003 College Workstudy
Fund 184079 - 2002-2003 Job Location Dev

Status: Active
FMGR: Spiller, Judith

Type: Grant

PI: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P003A022524 CFDA #: 84.033
Resp Org: UAENMT
FRAGRNT Start/End Date: 07/01/2002 - 06/30/2003

Fund Information
Effective Date: 8/21/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org UJVCDH - PI David Holmes

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	21,505.38	0.00	(21,505.38)	(21,505.38)
61SNZ0	Student Labor Unallocated(Bud Only)	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
***Total: 61 - Salaries and Wages**		**30,000.00**	**30,000.00**	**0.00**	**21,505.38**	**0.00**	**8,494.62**	**8,494.62**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	8,494.70	0.00	(8,494.70)	(8,494.70)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**8,494.70**	**0.00**	**(8,494.70)**	**(8,494.70)**
****Total Direct Cost Expenditures**		**30,000.00**	**30,000.00**	**0.00**	**30,000.08**	**0.00**	**(0.08)**	**(0.08)**
*****Total Expenditures**		**30,000.00**	**30,000.00**	**0.00**	**30,000.08**	**0.00**	**(0.08)**	**(0.08)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	30,000.08	0.00	(30,000.08)	(30,000.08)
533000	Recovery of F&A Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**30,000.08**	**0.00**	**(30,000.08)**	**(30,000.08)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**30,000.08**	**0.00**	**(30,000.08)**	**(30,000.08)**

Grant 184095 - 2003-2004 College Work Study
Fund 184096 - 2003-2004 Community Service JLD

Status: Active
FMGR: Allen, Susan K

Type: Grant

PI: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P003A032524 CFDA #: 84.033
Resp Org: UAENMT
FRAGRNT Start/End Date: 07/01/2003 - 06/30/2004

Fund Information
Effective Date: 3/25/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org UJVCDH - PI David Holmes

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	14,209.18	0.00	(14,209.18)	(14,209.18)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**14,209.18**	**0.00**	**(14,209.18)**	**(14,209.18)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	5,752.55	0.00	(5,752.55)	(5,752.55)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**5,752.55**	**0.00**	**(5,752.55)**	**(5,752.55)**
722320	Other Financial Aid-Tuition Waivers	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
***Total: 72 - Student and/or Participant Support**		**20,000.00**	**20,000.00**	**0.00**	**0.00**	**0.00**	**20,000.00**	**20,000.00**
****Total Direct Cost Expenditures**		**20,000.00**	**20,000.00**	**0.00**	**19,961.73**	**0.00**	**38.27**	**38.27**
*****Total Expenditures**		**20,000.00**	**20,000.00**	**0.00**	**19,961.73**	**0.00**	**38.27**	**38.27**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	19,961.73	0.00	(19,961.73)	(19,961.73)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**19,961.73**	**0.00**	**(19,961.73)**	**(19,961.73)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**19,961.73**	**0.00**	**(19,961.73)**	**(19,961.73)**

Grant 184095 - 2003-2004 College Work Study
Fund 184097 - 2003-2004 Job Location Development

Status: Active
FMGR: Allen, Susan K

Type: Grant

PI: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P003A032524 CFDA #: 84.033
Resp Org: UAENMT
FRAGRNT Start/End Date: 07/01/2003 - 06/30/2004

Fund Information
Effective Date: 3/25/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org UJVCDH - PI David Holmes

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	21,313.68	0.00	(21,313.68)	(21,313.68)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**21,313.68**	**0.00**	**(21,313.68)**	**(21,313.68)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	8,628.79	0.00	(8,628.79)	(8,628.79)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**8,628.79**	**0.00**	**(8,628.79)**	**(8,628.79)**
722320	Other Financial Aid-Tuition Waivers	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
***Total: 72 - Student and/or Participant Support**		**30,000.00**	**30,000.00**	**0.00**	**0.00**	**0.00**	**30,000.00**	**30,000.00**
****Total Direct Cost Expenditures**		**30,000.00**	**30,000.00**	**0.00**	**29,942.47**	**0.00**	**57.53**	**57.53**
*****Total Expenditures**		**30,000.00**	**30,000.00**	**0.00**	**29,942.47**	**0.00**	**57.53**	**57.53**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	29,942.47	0.00	(29,942.47)	(29,942.47)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**29,942.47**	**0.00**	**(29,942.47)**	**(29,942.47)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**29,942.47**	**0.00**	**(29,942.47)**	**(29,942.47)**

Grant 184108 - 2004-2005 College Workstudy
Fund 184109 - 2004-2005 Community Service JLD

Status: Active
FMGR: Allen, Susan K

Type: Grant

PI: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P003A042524 CFDA #: 84.033
Resp Org: UAENMT
FRAGRNT Start/End Date: 07/01/2004 - 06/30/2005

Fund Information
Effective Date: 3/30/2004
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org UJVCDH - PI David Holmes

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	7,857.35	0.00	(7,857.35)	(7,857.35)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**7,857.35**	**0.00**	**(7,857.35)**	**(7,857.35)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	3,142.93	0.00	(3,142.93)	(3,142.93)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**3,142.93**	**0.00**	**(3,142.93)**	**(3,142.93)**
722320	Other Financial Aid-Tuition Waivers	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
***Total: 72 - Student and/or Participant Support**		**20,000.00**	**20,000.00**	**0.00**	**0.00**	**0.00**	**20,000.00**	**20,000.00**
****Total Direct Cost Expenditures**		**20,000.00**	**20,000.00**	**0.00**	**11,000.28**	**0.00**	**8,999.72**	**8,999.72**
*****Total Expenditures**		**20,000.00**	**20,000.00**	**0.00**	**11,000.28**	**0.00**	**8,999.72**	**8,999.72**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	11,000.28	0.00	(11,000.28)	(11,000.28)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**11,000.28**	**0.00**	**(11,000.28)**	**(11,000.28)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**11,000.28**	**0.00**	**(11,000.28)**	**(11,000.28)**

Grant 184108 - 2004-2005 College Workstudy
Fund 184110 - 2004-2005 Job Location Development

Status: Active
FMGR: Allen, Susan K

Type: Grant

PI:	Allen, Susan K		
Sponsor:	US ED, Department of Education		
Sponsor ID:	P003A042524	CFDA #: 84.033	
Resp Org:	UAENMT		
FRAGRNT Start/End Date:	07/01/2004 - 06/30/2005		

Fund Information

Effective Date:	3/30/2004
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org UJVCDH - PI David Holmes

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	11,786.05	0.00	(11,786.05)	(11,786.05)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**11,786.05**	**0.00**	**(11,786.05)**	**(11,786.05)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	4,714.42	0.00	(4,714.42)	(4,714.42)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**4,714.42**	**0.00**	**(4,714.42)**	**(4,714.42)**
722320	Other Financial Aid-Tuition Waivers	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
***Total: 72 - Student and/or Participant Support**		**30,000.00**	**30,000.00**	**0.00**	**0.00**	**0.00**	**30,000.00**	**30,000.00**
****Total Direct Cost Expenditures**		**30,000.00**	**30,000.00**	**0.00**	**16,500.47**	**0.00**	**13,499.53**	**13,499.53**
*****Total Expenditures**		**30,000.00**	**30,000.00**	**0.00**	**16,500.47**	**0.00**	**13,499.53**	**13,499.53**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	16,500.47	0.00	(16,500.47)	(16,500.47)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**16,500.47**	**0.00**	**(16,500.47)**	**(16,500.47)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**16,500.47**	**0.00**	**(16,500.47)**	**(16,500.47)**

Grant 14N480 - Educational Excellence for English
Fund 14N480 - Educational Excellence for English

Status: Active
FMGR: Pugh, R Michael

Type: Grant

PI:	Pugh, R Michael		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	NONE
Sponsor:	Cogswell Trust		Effective Date:	4/1/2005	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:		CFDA #: NONE	Term Date:		IDC Rate Code:	Budget Controls	STDBUD
Resp Org:	UMUNHM		Expend End Date:		IDC Dist To Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	04/01/2005 - 08/31/2005		Rev Account:	531100		Idc Waiver	NO

Org UMDEAN - UNHM Dean's Office

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
710305	Registration Fees-Other	0.00	0.00	150.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**0.00**	**0.00**	**150.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**		**0.00**	**0.00**	**150.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**150.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**150.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 14N480 - Educational Excellence for English
Fund 14N480 - Educational Excellence for English

Status: Active
FMGR: Pugh, R Michael

Type: Grant

PI:	Pugh, R Michael		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	NONE
Sponsor:	Cogswell Trust		Effective Date:	4/1/2005	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:		CFDA #: NONE	Term Date:		IDC Rate Code:	Budget Controls	STDBUD
Resp Org:	UMUNHM		Expend End Date:		IDC Dist To Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	04/01/2005 - 08/31/2005		Rev Account:	531100		Idc Waiver	NO

Org UMDPMP - PI Michael Pugh

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNZ0	Student Labor Unallocated(Bud Only)	5,850.00	5,850.00	0.00	0.00	0.00	5,850.00	5,850.00
***Total: 61 - Salaries and Wages**		**5,850.00**	**5,850.00**	**0.00**	**0.00**	**0.00**	**5,850.00**	**5,850.00**
65YF10	Full Fringe Benefit Distr Expe	491.00	491.00	0.00	0.00	0.00	491.00	491.00
***Total: 65 - Fringe Benefits**		**491.00**	**491.00**	**0.00**	**0.00**	**0.00**	**491.00**	**491.00**
711100	Supplies-General	0.00	0.00	164.40	191.32	0.00	(191.32)	(191.32)
7112	Research Supplies	1,589.00	1,589.00	0.00	0.00	0.00	1,589.00	1,589.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
Subtotal: Non-Travel Support		**2,589.00**	**2,589.00**	**164.40**	**191.32**	**0.00**	**2,397.68**	**2,397.68**
***Total: 71 - Support**		**2,589.00**	**2,589.00**	**164.40**	**191.32**	**0.00**	**2,397.68**	**2,397.68**
****Total Direct Cost Expenditures**		**8,930.00**	**8,930.00**	**164.40**	**191.32**	**0.00**	**8,738.68**	**8,738.68**
*****Total Expenditures**		**8,930.00**	**8,930.00**	**164.40**	**191.32**	**0.00**	**8,738.68**	**8,738.68**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	164.40	191.32	0.00	(191.32)	(191.32)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**164.40**	**191.32**	**0.00**	**(191.32)**	**(191.32)**
*****Total Revenue**		**0.00**	**0.00**	**164.40**	**191.32**	**0.00**	**(191.32)**	**(191.32)**

Grant 13C003 - New Hampshire Writers Read
Fund 13C003 - NH Writers Read

Status: Active
FMGR: DeAngelis, Dawn M

Type: Grant

PI: DeAngelis, Dawn M
Sponsor: NH Department of Cultural Resources
Sponsor ID: FY05 OS/PP 76 CFDA #: NONE
Resp Org: UNTV1N
FRAGRNT Start/End Date: 07/01/2004 - 07/30/2005

Fund Information
Effective Date: 7/1/2004
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UNTV1N - Nightly Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	8.57	2,249.83	0.00	(2,249.83)	(2,249.83)
615NZ0	PAT Unallocated Budget (Bud Only)	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
617F10	Operating Staff	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
***Total: 61 - Salaries and Wages**		**2,500.00**	**2,500.00**	**8.57**	**2,499.83**	**0.00**	**0.17**	**0.17**
65YF10	Full Fringe Benefit Distr Expe	1,000.00	1,000.00	3.42	999.94	0.00	0.06	0.06
***Total: 65 - Fringe Benefits**		**1,000.00**	**1,000.00**	**3.42**	**999.94**	**0.00**	**0.06**	**0.06**
****Total Direct Cost Expenditures**		**3,500.00**	**3,500.00**	**11.99**	**3,499.77**	**0.00**	**0.23**	**0.23**
*****Total Expenditures**		**3,500.00**	**3,500.00**	**11.99**	**3,499.77**	**0.00**	**0.23**	**0.23**
Revenue								
530100	NH State Programs	0.00	0.00	11.99	3,499.77	0.00	(3,499.77)	(3,499.77)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**11.99**	**3,499.77**	**0.00**	**(3,499.77)**	**(3,499.77)**
*****Total Revenue**		**0.00**	**0.00**	**11.99**	**3,499.77**	**0.00**	**(3,499.77)**	**(3,499.77)**

Grant 13C003 - New Hampshire Writers Read
Fund 15C418 - NH Writers Read

Status: Active
FMGR: DeAngelis, Dawn M

Type: Grant

PI: DeAngelis, Dawn M
Sponsor: NH Department of Cultural Resources
Sponsor ID: FY05 OS/PP 76 CFDA #: NONE
Resp Org: UNTV1N
FRAGRNT Start/End Date: 07/01/2004 - 07/30/2005

Fund Information
Effective Date: 7/1/2004
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UNTV1N - Nightly Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	2,491.00	2,491.00	0.00	0.00	0.00	2,491.00	2,491.00
***Total: 61 - Salaries and Wages**		**2,491.00**	**2,491.00**	**0.00**	**0.00**	**0.00**	**2,491.00**	**2,491.00**
65YF10	Full Fringe Benefit Distr Expe	1,009.00	1,009.00	0.00	0.00	0.00	1,009.00	1,009.00
***Total: 65 - Fringe Benefits**		**1,009.00**	**1,009.00**	**0.00**	**0.00**	**0.00**	**1,009.00**	**1,009.00**
****Total Direct Cost Expenditures**		**3,500.00**	**3,500.00**	**0.00**	**0.00**	**0.00**	**3,500.00**	**3,500.00**
*****Total Expenditures**		**3,500.00**	**3,500.00**	**0.00**	**0.00**	**0.00**	**3,500.00**	**3,500.00**

Grant 13F023 - Wildlife Journal
Fund 13F023 - NHPTV: Wildlife Journal

Status: Active
FMGR: Diessner, Marc C

Type: Cooperative Agreement

PI:	Diessner, Marc C		
Sponsor:	NH Department of Fish & Game		
Sponsor ID:		CFDA #: 15.605	
Resp Org:	UNTV1M		
FRAGRNT Start/End Date:	07/01/2003 - 06/30/2005		

Fund Information

Effective Date:	7/1/2003
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHTEN
Equipment Vesting	USNH
Idc Waiver	NO

Org UNTV1M - NH Wildlife Journal

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	56,364.75	0.00	(56,364.75)	(56,364.75)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	95,175.00	0.00	0.00	0.00	0.00	95,175.00
617F10	Operating Staff	0.00	0.00	0.00	17,334.29	0.00	(17,334.29)	(17,334.29)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	9,874.22	0.00	(9,874.22)	(9,874.22)
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	4,834.10	0.00	(4,834.10)	(4,834.10)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	2,038.62	0.00	(2,038.62)	(2,038.62)
61SNSH	Student Labor	0.00	0.00	0.00	138.75	0.00	(138.75)	(138.75)
61SNWS	College Work Study	0.00	0.00	0.00	16.19	0.00	(16.19)	(16.19)
***Total: 61 - Salaries and Wages**		**0.00**	**95,175.00**	**0.00**	**90,600.92**	**0.00**	**(90,600.92)**	**4,574.08**
65YF10	Full Fringe Benefit Distr Expe	0.00	38,545.00	0.00	29,843.59	0.00	(29,843.59)	8,701.41
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,406.82	0.00	(1,406.82)	(1,406.82)
***Total: 65 - Fringe Benefits**		**0.00**	**38,545.00**	**0.00**	**31,250.41**	**0.00**	**(31,250.41)**	**7,294.59**
710000	In-State Travel	0.00	0.00	0.00	571.68	0.00	(571.68)	(571.68)
710100	Out-of-State Travel	0.00	0.00	0.00	316.86	0.00	(316.86)	(316.86)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**888.54**	**0.00**	**(888.54)**	**(888.54)**
711100	Supplies-General	0.00	0.00	0.00	36.94	0.00	(36.94)	(36.94)
711116	Supplies-Production or Performance	0.00	0.00	0.00	2,492.54	0.00	(2,492.54)	(2,492.54)
711128	Supplies-Audio-Visual Supplies	0.00	0.00	0.00	2,296.85	0.00	(2,296.85)	(2,296.85)
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
711152	Supplies-Awards & Displays	0.00	0.00	0.00	1,814.82	0.00	(1,814.82)	(1,814.82)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	101.31	0.00	(101.31)	(101.31)
715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00	607.95	0.00	(607.95)	(607.95)
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	4.00	0.00	(4.00)	(4.00)
716145	Rentals-Broadcast Rights & Fees	0.00	0.00	0.00	1,626.00	0.00	(1,626.00)	(1,626.00)
717000	Consulting-General	0.00	4,280.00	0.00	0.00	0.00	0.00	4,280.00
717200	Other Professional Services-General	0.00	0.00	0.00	9,949.63	3,168.86	(13,118.49)	(13,118.49)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	761.74	0.00	(761.74)	(761.74)
719115	Membership-Award Entry Fees	0.00	0.00	0.00	1,270.00	0.00	(1,270.00)	(1,270.00)
71CZ30	Other Exp-Program Advertising	0.00	0.00	0.00	3,165.45	0.00	(3,165.45)	(3,165.45)
71CZ35	Other Exp-Promotional Expense	0.00	0.00	0.00	358.00	0.00	(358.00)	(358.00)
Subtotal: Non-Travel Support		**0.00**	**4,280.00**	**0.00**	**24,505.23**	**3,168.86**	**(27,674.09)**	**(23,394.09)**
***Total: 71 - Support**		**0.00**	**4,280.00**	**0.00**	**25,393.77**	**3,168.86**	**(28,562.63)**	**(24,282.63)**
****Total Direct Cost Expenditures**		**0.00**	**138,000.00**	**0.00**	**147,245.10**	**3,168.86**	**(150,413.96)**	**(12,413.96)**

Grant 13F023 - Wildlife Journal
Fund 13F023 - NHPTV: Wildlife Journal

Status: Active
FMGR: Diessner, Marc C

Type: Cooperative Agreement

PI:	Diessner, Marc C		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	NONE
Sponsor:	NH Department of Fish & Game		Effective Date:	7/1/2003	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:		CFDA #: 15.605	Term Date:		IDC Rate Code:	Budget Controls	NHTEN
Resp Org:	UNTV1M		Expend End Date:		IDC Dist To Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	07/01/2003 - 06/30/2005		Rev Account:	530100		Idc Waiver	NO

Org UNTV1M - NH Wildlife Journal

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*****Total Expenditures**	**0.00**	**138,000.00**	**0.00**	**147,245.10**	**3,168.86**	**(150,413.96)**	**(12,413.96)**
Revenue							
530100 NH State Programs	0.00	0.00	0.00	147,245.10	0.00	(147,245.10)	(147,245.10)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**147,245.10**	**0.00**	**(147,245.10)**	**(147,245.10)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**147,245.10**	**0.00**	**(147,245.10)**	**(147,245.10)**

University System of New Hampshire
Grant Summary Report as of Fiscal Year: 2005 Fiscal Period: 12
For Org Level 3: UNNHTV - NHPTV

Grant 13F023 - Wildlife Journal
Fund 13F023 - NHPTV: Wildlife Journal

Status: Active
FMGR: Diessner, Marc C

Type: Cooperative Agreement

PI:	Diessner, Marc C		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	NONE
Sponsor:	NH Department of Fish & Game		Effective Date:	7/1/2003	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:		CFDA #: 15.605	Term Date:		IDC Rate Code:	Budget Controls	NHTEN
Resp Org:	UNTV1M		Expend End Date:		IDC Dist To Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	07/01/2003 - 06/30/2005		Rev Account:	530100		Idc Waiver	NO

Org UNTV1N - Nightly Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 13F023 - Wildlife Journal
Fund 13F024 - Wildlife Journal Fund 04-05

Status: Active
FMGR: Diessner, Marc C

Type: Cooperative Agreement

PI: Diessner, Marc C
Sponsor: NH Department of Fish & Game
Sponsor ID:
CFDA #: 15.605
Resp Org: UNTV1M
FRAGRNT Start/End Date: 07/01/2003 - 06/30/2005

Fund Information
Effective Date: 6/29/2004
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: NHTEN
Equipment Vesting: USNH
Idc Waiver: NO

Org UNTV1M - NH Wildlife Journal

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	53,656.48	0.00	(53,656.48)	(53,656.48)
615NZ0	PAT Unallocated Budget (Bud Only)	95,175.00	95,175.00	0.00	0.00	0.00	95,175.00	95,175.00
617F10	Operating Staff	0.00	0.00	1,959.24	23,841.74	0.00	(23,841.74)	(23,841.74)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	1,222.23	13,210.10	0.00	(13,210.10)	(13,210.10)
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	3,461.22	0.00	(3,461.22)	(3,461.22)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	309.25	0.00	(309.25)	(309.25)
61SNWS	College Work Study	0.00	0.00	0.00	7.35	0.00	(7.35)	(7.35)
***Total: 61 - Salaries and Wages**		**95,175.00**	**95,175.00**	**3,181.47**	**94,486.14**	**0.00**	**688.86**	**688.86**
65YF10	Full Fringe Benefit Distr Expe	38,545.00	38,545.00	804.37	31,020.01	0.00	7,524.99	7,524.99
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	105.32	1,428.97	0.00	(1,428.97)	(1,428.97)
***Total: 65 - Fringe Benefits**		**38,545.00**	**38,545.00**	**909.69**	**32,448.98**	**0.00**	**6,096.02**	**6,096.02**
710000	In-State Travel	0.00	0.00	0.00	1,880.86	0.00	(1,880.86)	(1,880.86)
710100	Out-of-State Travel	0.00	0.00	51.00	322.50	0.00	(322.50)	(322.50)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	257.84	0.00	(257.84)	(257.84)
Subtotal: Travel		**0.00**	**0.00**	**51.00**	**2,461.20**	**0.00**	**(2,461.20)**	**(2,461.20)**
711100	Supplies-General	0.00	0.00	0.00	72.75	0.00	(72.75)	(72.75)
711116	Supplies-Production or Performance	0.00	0.00	0.00	590.47	0.00	(590.47)	(590.47)
711128	Supplies-Audio-Visual Supplies	0.00	0.00	(807.97)	3,296.02	0.00	(3,296.02)	(3,296.02)
711152	Supplies-Awards & Displays	0.00	0.00	(2,575.00)	780.00	0.00	(780.00)	(780.00)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	33.42	0.00	(33.42)	(33.42)
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
716145	Rentals-Broadcast Rights & Fees	0.00	0.00	(1,271.00)	235.00	0.00	(235.00)	(235.00)
717000	Consulting-General	4,280.00	4,280.00	0.00	0.00	0.00	4,280.00	4,280.00
717200	Other Professional Services-General	0.00	0.00	(8,884.86)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	(630.00)	626.12	0.00	(626.12)	(626.12)
719115	Membership-Award Entry Fees	0.00	0.00	510.00	3,155.00	0.00	(3,155.00)	(3,155.00)
71CZ35	Other Exp-Promotional Expense	0.00	0.00	0.00	222.00	0.00	(222.00)	(222.00)
Subtotal: Non-Travel Support		**4,280.00**	**4,280.00**	**(13,658.83)**	**9,035.78**	**0.00**	**(4,755.78)**	**(4,755.78)**
***Total: 71 - Support**		**4,280.00**	**4,280.00**	**(13,607.83)**	**11,496.98**	**0.00**	**(7,216.98)**	**(7,216.98)**
****Total Direct Cost Expenditures**		**138,000.00**	**138,000.00**	**(9,516.67)**	**138,432.10**	**0.00**	**(432.10)**	**(432.10)**
*****Total Expenditures**		**138,000.00**	**138,000.00**	**(9,516.67)**	**138,432.10**	**0.00**	**(432.10)**	**(432.10)**
Revenue								

Grant 13F023 - Wildlife Journal
Fund 13F024 - Wildlife Journal Fund 04-05

Status: Active
FMGR: Diessner, Marc C

Type: Cooperative Agreement

PI:	Diessner, Marc C		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	NONE
Sponsor:	NH Department of Fish & Game		Effective Date:	6/29/2004	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:		CFDA #: 15.605	Term Date:		IDC Rate Code:	Budget Controls	NHTEN
Resp Org:	UNTV1M		Expend End Date:		IDC Dist To Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	07/01/2003 - 06/30/2005		Rev Account:	530100		Idc Waiver	NO

Org UNTV1M - NH Wildlife Journal

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
530100 NH State Programs	0.00	0.00	(9,516.67)	138,432.10	0.00	(138,432.10)	(138,432.10)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**(9,516.67)**	**138,432.10**	**0.00**	**(138,432.10)**	**(138,432.10)**
*****Total Revenue**	**0.00**	**0.00**	**(9,516.67)**	**138,432.10**	**0.00**	**(138,432.10)**	**(138,432.10)**

Grant 13F025 - Conservation Planning and Habitat
Fund 13F027 - Conservation Planning and Habitat

Status: Active
FMGR: Taylor, James Thomas

Type: Cooperative Agreement

PI:	Litvaitis, John A		
Sponsor:	NH Department of Fish & Game		
Sponsor ID:	NONE	CFDA #:	15.634
Resp Org:	UBNRES		
FRAGRNT Start/End Date:	07/28/2004 - 09/30/2005		

Fund Information

Effective Date:	7/27/2004
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC20	20.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	SPONSOR
Idc Waiver	YES

Org UNTV1M - NH Wildlife Journal

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61CPHO [NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
530100 NH State Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 14N045 - Teacherline
Fund 14N045 - Teacherline

Status: Active
FMGR: Windsor, Francis A

Type: Contract

PI:	Windsor, Francis A		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Public Broadcasting Services (PBS)		Effective Date:	12/30/2001	IDC Basis Code:	TDC		Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 84.286	Term Date:		IDC Rate Code:	USED	8.00 %	Idc Waiver	NO
Resp Org:	UNTV5A		Expend End Date:		IDC Dist To Code:	UNTVFW			
FRAGRNT Start/End Date:	06/01/2000 - 05/31/2005		Rev Account:	531100					

Org UNTVFW - PI Frank Windsor

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	14,713.47	0.00	(14,713.47)	(14,713.47)
615NZ0	PAT Unallocated Budget (Bud Only)	22,837.00	26,147.18	0.00	0.00	0.00	22,837.00	26,147.18
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	540.00	0.00	(540.00)	(540.00)
61SNZ0	Student Labor Unallocated(Bud Only)	500.00	500.00	0.00	0.00	0.00	500.00	500.00
***Total: 61 - Salaries and Wages**		**23,337.00**	**26,647.18**	**0.00**	**15,253.47**	**0.00**	**8,083.53**	**11,393.71**
65YF10	Full Fringe Benefit Distr Expe	8,330.00	9,637.34	0.00	5,448.69	0.00	2,881.31	4,188.65
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	40.70	0.00	(40.70)	(40.70)
***Total: 65 - Fringe Benefits**		**8,330.00**	**9,637.34**	**0.00**	**5,489.39**	**0.00**	**2,840.61**	**4,147.95**
7100	In-State Travel	0.00	0.00	0.00	545.64	0.00	(545.64)	(545.64)
710000	In-State Travel	0.00	0.00	0.00	90.05	0.00	(90.05)	(90.05)
7101	Out of State Travel	0.00	0.00	0.00	1,516.52	0.00	(1,516.52)	(1,516.52)
710100	Out-of-State Travel	0.00	0.00	0.00	(123.50)	0.00	123.50	123.50
710Z	Travel-Other	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
Subtotal: Travel		**2,000.00**	**2,000.00**	**0.00**	**2,028.71**	**0.00**	**(28.71)**	**(28.71)**
7111	Supplies	0.00	0.00	0.00	60.71	0.00	(60.71)	(60.71)
711100	Supplies-General	16,000.00	11,382.48	0.00	1,189.99	0.00	14,810.01	10,192.49
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	33.28	0.00	(33.28)	(33.28)
717200	Other Professional Services-General	0.00	0.00	0.00	7,500.00	0.00	(7,500.00)	(7,500.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00	8,050.00	3,450.00	(11,500.00)	(11,500.00)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	58.31	0.00	(58.31)	(58.31)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	108.57	0.00	(108.57)	(108.57)
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	200.50	0.00	(200.50)	(200.50)
71CZ	Other Expenses-Deductions	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
71CZ35	Other Exp-Promotional Expense	0.00	0.00	0.00	305.00	0.00	(305.00)	(305.00)
Subtotal: Non-Travel Support		**21,000.00**	**16,382.48**	**0.00**	**17,506.36**	**3,450.00**	**43.64**	**(4,573.88)**
***Total: 71 - Support**		**23,000.00**	**18,382.48**	**0.00**	**19,535.07**	**3,450.00**	**14.93**	**(4,602.59)**
740000	Cap Equipment	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
***Total: 74 - Capitalizable Plant and Equipment**		**2,000.00**	**2,000.00**	**0.00**	**0.00**	**0.00**	**2,000.00**	**2,000.00**
****Total Direct Cost Expenditures**		**56,667.00**	**56,667.00**	**0.00**	**40,277.93**	**3,450.00**	**12,939.07**	**12,939.07**
7603	F&A Expenditures	1,852.00	1,852.00	0.00	163.63	0.00	1,688.37	1,688.37
760300	F&A Expenditures	1,481.00	1,481.00	0.00	3,042.88	0.00	(1,561.88)	(1,561.88)
***Total: 76 - F&A and Internal Allocations**		**3,333.00**	**3,333.00**	**0.00**	**3,206.51**	**0.00**	**126.49**	**126.49**

Grant 14N045 - Teacherline
Fund 14N045 - Teacherline

Status: Active
FMGR: Windsor, Francis A

Type: Contract

PI:	Windsor, Francis A		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Public Broadcasting Services (PBS)		Effective Date:	12/30/2001	IDC Basis Code:	TDC		Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 84.286	Term Date:		IDC Rate Code:	USED	8.00 %	Idc Waiver	NO
Resp Org:	UNTV5A		Expend End Date:		IDC Dist To Code:	UNTVFW			
FRAGRNT Start/End Date:	06/01/2000 - 05/31/2005		Rev Account:	531100					

Org UNTVFW - PI Frank Windsor

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
****Total Indirect Cost Expenditures**		**3,333.00**	**3,333.00**	**0.00**	**3,206.51**	**0.00**	**126.49**	**126.49**
*****Total Expenditures**		**60,000.00**	**60,000.00**	**0.00**	**43,484.44**	**3,450.00**	**13,065.56**	**13,065.56**
Revenue								
5311	Foundation and Not-for-Profit G&C	25,000.00	25,000.00	0.00	25,000.00	0.00	0.00	0.00
531100	US Foundation & Not-for-Profit G&C	35,000.00	35,000.00	0.00	18,484.44	0.00	16,515.56	16,515.56
***Total: 53 - Sponsored Programs**		**60,000.00**	**60,000.00**	**0.00**	**43,484.44**	**0.00**	**16,515.56**	**16,515.56**
*****Total Revenue**		**60,000.00**	**60,000.00**	**0.00**	**43,484.44**	**0.00**	**16,515.56**	**16,515.56**

Grant 14N250 - Jason XIV
Fund 14N250 - Jason XIV
Status: Active
FMGR: Adams, Susan C
Type: Grant

PI: Adams, Susan C
Sponsor: Jason Foundation for Education
Sponsor ID: NONE
CFDA #: 43.000
Resp Org: UNNHTV
FRAGRNT Start/End Date: 07/01/2002 - 06/30/2004

Fund Information
Effective Date: 5/21/2004
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC9 9.00 %
IDC Dist To Code: UNTV5A

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UNTV5A - Knowledge Network Admin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	6,425.24	0.00	(6,425.24)	(6,425.24)
615NZ0	PAT Unallocated Budget (Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	324.03	0.00	(324.03)	(324.03)
***Total: 61 - Salaries and Wages**		**5,000.00**	**5,000.00**	**0.00**	**6,749.27**	**0.00**	**(1,749.27)**	**(1,749.27)**
65YF10	Full Fringe Benefit Distr Expe	1,975.00	1,975.00	0.00	2,552.21	0.00	(577.21)	(577.21)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	27.22	0.00	(27.22)	(27.22)
***Total: 65 - Fringe Benefits**		**1,975.00**	**1,975.00**	**0.00**	**2,579.43**	**0.00**	**(604.43)**	**(604.43)**
710400	Student or Non-Emp Travel	0.00	0.00	0.00	216.82	0.00	(216.82)	(216.82)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**216.82**	**0.00**	**(216.82)**	**(216.82)**
711100	Supplies-General	0.00	0.00	0.00	174.09	0.00	(174.09)	(174.09)
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	9,583.50	0.00	(9,583.50)	(9,583.50)
7112	Research Supplies	10,272.00	10,272.00	0.00	0.00	0.00	10,272.00	10,272.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	74.44	0.00	(74.44)	(74.44)
717000	Consulting-General	5,500.00	5,500.00	0.00	16,450.00	0.00	(10,950.00)	(10,950.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	13,950.00	13,950.00	0.00	0.00	0.00	13,950.00	13,950.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	152.13	0.00	(152.13)	(152.13)
Subtotal: Non-Travel Support		**29,722.00**	**29,722.00**	**0.00**	**26,434.16**	**0.00**	**3,287.84**	**3,287.84**
***Total: 71 - Support**		**29,722.00**	**29,722.00**	**0.00**	**26,650.98**	**0.00**	**3,071.02**	**3,071.02**
****Total Direct Cost Expenditures**		**36,697.00**	**36,697.00**	**0.00**	**35,979.68**	**0.00**	**717.32**	**717.32**
760300	F&A Expenditures	3,303.00	3,303.00	0.00	3,238.16	0.00	64.84	64.84
***Total: 76 - F&A and Internal Allocations**		**3,303.00**	**3,303.00**	**0.00**	**3,238.16**	**0.00**	**64.84**	**64.84**
****Total Indirect Cost Expenditures**		**3,303.00**	**3,303.00**	**0.00**	**3,238.16**	**0.00**	**64.84**	**64.84**
*****Total Expenditures**		**40,000.00**	**40,000.00**	**0.00**	**39,217.84**	**0.00**	**782.16**	**782.16**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	39,217.84	0.00	(39,217.84)	(39,217.84)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**39,217.84**	**0.00**	**(39,217.84)**	**(39,217.84)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**39,217.84**	**0.00**	**(39,217.84)**	**(39,217.84)**

Grant 14N298 - Wildlife Journal Jr. Walker
Fund 14N298 - Wildlife Journal Jr Walker

Status: Active
FMGR: Adams, Susan C

Type: Grant

PI:	Adams, Susan C		
Sponsor:	New Hampshire Charitable Foundation		
Sponsor ID:	03-1295	CFDA #: NONE	
Resp Org:	UNNHTV		
FRAGRNT Start/End Date:	05/20/2003 - 06/30/2005		

Fund Information

Effective Date:	7/31/2003
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC9	9.00 %
IDC Dist To Code:	UNTV5A	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UNTV5A - Knowledge Network Admin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	3,571.30	5,331.62	0.00	(5,331.62)	(5,331.62)
615NZ0	PAT Unallocated Budget (Bud Only)	1,760.00	1,760.00	0.00	0.00	0.00	1,760.00	1,760.00
***Total: 61 - Salaries and Wages**		**1,760.00**	**1,760.00**	**3,571.30**	**5,331.62**	**0.00**	**(3,571.62)**	**(3,571.62)**
65YF10	Full Fringe Benefit Distr Expe	713.00	713.00	1,428.55	2,141.47	0.00	(1,428.47)	(1,428.47)
***Total: 65 - Fringe Benefits**		**713.00**	**713.00**	**1,428.55**	**2,141.47**	**0.00**	**(1,428.47)**	**(1,428.47)**
717214	Oth Prof Ser-ServProvAgmt gt $9,999	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
Subtotal: Non-Travel Support		**5,000.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**5,000.00**	**5,000.00**
***Total: 71 - Support**		**5,000.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**5,000.00**	**5,000.00**
****Total Direct Cost Expenditures**		**7,473.00**	**7,473.00**	**4,999.85**	**7,473.09**	**0.00**	**(0.09)**	**(0.09)**
760300	F&A Expenditures	673.00	673.00	449.97	672.57	0.00	0.43	0.43
***Total: 76 - F&A and Internal Allocations**		**673.00**	**673.00**	**449.97**	**672.57**	**0.00**	**0.43**	**0.43**
****Total Indirect Cost Expenditures**		**673.00**	**673.00**	**449.97**	**672.57**	**0.00**	**0.43**	**0.43**
*****Total Expenditures**		**8,146.00**	**8,146.00**	**5,449.82**	**8,145.66**	**0.00**	**0.34**	**0.34**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	5,449.82	8,145.66	0.00	(8,145.66)	(8,145.66)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**5,449.82**	**8,145.66**	**0.00**	**(8,145.66)**	**(8,145.66)**
*****Total Revenue**		**0.00**	**0.00**	**5,449.82**	**8,145.66**	**0.00**	**(8,145.66)**	**(8,145.66)**

Grant 14N334 - Teacher Line 2004 - 2005 Status: Active Type: Contract
Fund 14N334 - Teacherline 04-05 FMGR: Adams, Susan C

PI:	Adams, Susan C		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin BOTH
Sponsor:	Public Broadcasting Services (PBS)		Effective Date:	2/27/2004	IDC Basis Code:	TDCS		Approved For Preaward NO
Sponsor ID:	NONE	CFDA #: 84.286	Term Date:		IDC Rate Code:	IDC10	10.00 %	Budget Controls NHTEN
Resp Org:	UNTV5A		Expend End Date:		IDC Dist To Code:	UNTV5A		Equipment Vesting USNH
FRAGRNT Start/End Date:	06/01/2003 - 05/31/2005		Rev Account:	531100				Idc Waiver NO

Org UNTV5A - Knowledge Network Admin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	3,258.95	0.00	(3,258.95)	(3,258.95)
615NZ0	PAT Unallocated Budget (Bud Only)	3,259.00	3,259.00	0.00	0.00	0.00	3,259.00	3,259.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	498.00	498.00	0.00	0.00	0.00	498.00	498.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	1,800.00	0.00	(1,800.00)	(1,800.00)
***Total: 61 - Salaries and Wages**		**3,757.00**	**3,757.00**	**0.00**	**5,058.95**	**0.00**	**(1,301.95)**	**(1,301.95)**
65YF10	Full Fringe Benefit Distr Expe	1,522.00	1,522.00	0.00	1,319.86	0.00	202.14	202.14
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	151.20	0.00	(151.20)	(151.20)
***Total: 65 - Fringe Benefits**		**1,522.00**	**1,522.00**	**0.00**	**1,471.06**	**0.00**	**50.94**	**50.94**
710	Travel	2,896.00	2,896.00	0.00	0.00	0.00	2,896.00	2,896.00
710000	In-State Travel	0.00	0.00	0.00	537.38	0.00	(537.38)	(537.38)
710100	Out-of-State Travel	0.00	0.00	0.00	194.95	0.00	(194.95)	(194.95)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	154.26	0.00	(154.26)	(154.26)
Subtotal: Travel		**2,896.00**	**2,896.00**	**0.00**	**886.59**	**0.00**	**2,009.41**	**2,009.41**
711100	Supplies-General	0.00	0.00	0.00	38.40	0.00	(38.40)	(38.40)
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	2,400.00	0.00	(2,400.00)	(2,400.00)
7112	Research Supplies	600.00	600.00	0.00	0.00	0.00	600.00	600.00
713000	Printing & Copying-General	4,407.00	4,407.00	0.00	471.78	0.00	3,935.22	3,935.22
714005	Postage-Campus Mail Services	0.00	0.00	0.00	174.64	0.00	(174.64)	(174.64)
717000	Consulting-General	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
717200	Other Professional Services-General	0.00	0.00	0.00	17,904.13	2,504.81	(20,408.94)	(20,408.94)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	74.42	0.00	(74.42)	(74.42)
71CZ35	Other Exp-Promotional Expense	0.00	0.00	0.00	750.00	0.00	(750.00)	(750.00)
Subtotal: Non-Travel Support		**15,007.00**	**15,007.00**	**0.00**	**21,813.37**	**2,504.81**	**(9,311.18)**	**(9,311.18)**
***Total: 71 - Support**		**17,903.00**	**17,903.00**	**0.00**	**22,699.96**	**2,504.81**	**(7,301.77)**	**(7,301.77)**
730001	Subcontracts 01	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
***Total: 73 - Subcontracts**		**10,000.00**	**10,000.00**	**0.00**	**0.00**	**0.00**	**10,000.00**	**10,000.00**
****Total Direct Cost Expenditures**		**33,182.00**	**33,182.00**	**0.00**	**29,229.97**	**2,504.81**	**1,447.22**	**1,447.22**
760300	F&A Expenditures	1,818.00	1,818.00	0.00	2,923.00	0.00	(1,105.00)	(1,105.00)
***Total: 76 - F&A and Internal Allocations**		**1,818.00**	**1,818.00**	**0.00**	**2,923.00**	**0.00**	**(1,105.00)**	**(1,105.00)**
****Total Indirect Cost Expenditures**		**1,818.00**	**1,818.00**	**0.00**	**2,923.00**	**0.00**	**(1,105.00)**	**(1,105.00)**
*****Total Expenditures**		**35,000.00**	**35,000.00**	**0.00**	**32,152.97**	**2,504.81**	**342.22**	**342.22**

Grant 14N334 - Teacher Line 2004 - 2005 Status: Active Type: Contract
Fund 14N334 - Teacherline 04-05 FMGR: Adams, Susan C

PI:	Adams, Susan C		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	Public Broadcasting Services (PBS)		Effective Date:	2/27/2004	IDC Basis Code:	TDCS		Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: 84.286	Term Date:		IDC Rate Code:	IDC10	10.00 %	Budget Controls	NHTEN
Resp Org:	UNTV5A		Expend End Date:		IDC Dist To Code:	UNTV5A		Equipment Vesting	USNH
FRAGRNT Start/End Date:	06/01/2003 - 05/31/2005		Rev Account:	531100				Idc Waiver	NO

Org UNTV5A - Knowledge Network Admin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	32,152.97	0.00	(32,152.97)	(32,152.97)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**32,152.97**	**0.00**	**(32,152.97)**	**(32,152.97)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**32,152.97**	**0.00**	**(32,152.97)**	**(32,152.97)**

Grant 14N334 - Teacher Line 2004 - 2005 Status: Active Type: Contract
Fund 15P042 - Teacher Line 2004 - 2005 FMGR: Adams, Susan C

PI:	Adams, Susan C		
Sponsor:	Public Broadcasting Services (PBS)		
Sponsor ID:	NONE	CFDA #:	84.286
Resp Org:	UNTV5A		
FRAGRNT Start/End Date:	06/01/2003 - 05/31/2005		

Fund Information

Effective Date:	6/1/2003
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	TDCS	
IDC Rate Code:	IDC10	10.00 %
IDC Dist To Code:	UNTV5A	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	NHTEN
Equipment Vesting	USNH
Idc Waiver	NO

Org UNTV5A - Knowledge Network Admin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7112	Research Supplies	4,630.00	4,630.00	0.00	0.00	0.00	4,630.00	4,630.00
Subtotal: Non-Travel Support		**4,630.00**	**4,630.00**	**0.00**	**0.00**	**0.00**	**4,630.00**	**4,630.00**
***Total: 71 - Support**		**4,630.00**	**4,630.00**	**0.00**	**0.00**	**0.00**	**4,630.00**	**4,630.00**
Total Direct Cost Expenditures		**4,630.00**	**4,630.00**	**0.00**	**0.00**	**0.00**	**4,630.00**	**4,630.00**
760300	F&A Expenditures	370.00	370.00	0.00	0.00	0.00	370.00	370.00
***Total: 76 - F&A and Internal Allocations**		**370.00**	**370.00**	**0.00**	**0.00**	**0.00**	**370.00**	**370.00**
Total Indirect Cost Expenditures		**370.00**	**370.00**	**0.00**	**0.00**	**0.00**	**370.00**	**370.00**
***Total Expenditures**		**5,000.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**5,000.00**	**5,000.00**

Grant 14N355 - NH Student Mock Election
Fund 14N355 - NH Student Mock Election

Status: Active
FMGR: Adams, Susan C

Type: Grant

PI: Adams, Susan C
Sponsor: New Hampshire Charitable Foundation
Sponsor ID: NONE CFDA #: NONE
Resp Org: UNNHTV
FRAGRNT Start/End Date: 11/25/2003 - 01/30/2005

Fund Information
Effective Date: 11/25/2003
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC10 10.00 %
IDC Dist To Code: UNTV5A

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UNTV5A - Knowledge Network Admin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	13.42	3,184.40	0.00	(3,184.40)	(3,184.40)
615NZ0	PAT Unallocated Budget (Bud Only)	4,256.00	4,256.00	0.00	0.00	0.00	4,256.00	4,256.00
617F10	Operating Staff	0.00	0.00	0.00	736.08	0.00	(736.08)	(736.08)
***Total: 61 - Salaries and Wages**		**4,256.00**	**4,256.00**	**13.42**	**3,920.48**	**0.00**	**335.52**	**335.52**
65YF10	Full Fringe Benefit Distr Expe	1,724.00	1,724.00	5.37	1,582.74	0.00	141.26	141.26
***Total: 65 - Fringe Benefits**		**1,724.00**	**1,724.00**	**5.37**	**1,582.74**	**0.00**	**141.26**	**141.26**
710000	In-State Travel	0.00	0.00	0.00	63.63	0.00	(63.63)	(63.63)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**63.63**	**0.00**	**(63.63)**	**(63.63)**
711100	Supplies-General	0.00	0.00	0.00	1,167.62	0.00	(1,167.62)	(1,167.62)
7112	Research Supplies	1,293.00	1,293.00	0.00	0.00	0.00	1,293.00	1,293.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	109.56	0.00	(109.56)	(109.56)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	428.84	0.00	(428.84)	(428.84)
Subtotal: Non-Travel Support		**1,293.00**	**1,293.00**	**0.00**	**1,706.02**	**0.00**	**(413.02)**	**(413.02)**
***Total: 71 - Support**		**1,293.00**	**1,293.00**	**0.00**	**1,769.65**	**0.00**	**(476.65)**	**(476.65)**
8OZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	(0.15)	(0.15)	0.00	0.15	0.15
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**(0.15)**	**(0.15)**	**0.00**	**0.15**	**0.15**
****Total Direct Cost Expenditures**		**7,273.00**	**7,273.00**	**18.64**	**7,272.72**	**0.00**	**0.28**	**0.28**
760300	F&A Expenditures	727.00	727.00	1.88	727.28	0.00	(0.28)	(0.28)
***Total: 76 - F&A and Internal Allocations**		**727.00**	**727.00**	**1.88**	**727.28**	**0.00**	**(0.28)**	**(0.28)**
****Total Indirect Cost Expenditures**		**727.00**	**727.00**	**1.88**	**727.28**	**0.00**	**(0.28)**	**(0.28)**
*****Total Expenditures**		**8,000.00**	**8,000.00**	**20.52**	**8,000.00**	**0.00**	**(0.00)**	**(0.00)**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	20.52	8,000.00	0.00	(8,000.00)	(8,000.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**20.52**	**8,000.00**	**0.00**	**(8,000.00)**	**(8,000.00)**
*****Total Revenue**		**0.00**	**0.00**	**20.52**	**8,000.00**	**0.00**	**(8,000.00)**	**(8,000.00)**

Grant 14N355 - NH Student Mock Election
Fund 14N355 - NH Student Mock Election

Status: Active
FMGR: Adams, Susan C

Type: Grant

PI: Adams, Susan C
Sponsor: New Hampshire Charitable Foundation
Sponsor ID: NONE CFDA #: NONE
Resp Org: UNNHTV
FRAGRNT Start/End Date: 11/25/2003 - 01/30/2005

Fund Information
Effective Date: 11/25/2003
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC10 10.00 %
IDC Dist To Code: UNTV5A

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UNTV5B - Ready To Learn Outreach

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
710000 In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 14N375 - Story Time NHPTV
Fund 14N375 - NHPTV Story Time

Status: Active
FMGR: VanWagoner, Patricia R

Type: Grant

PI:	VanWagoner, Patricia R		
Sponsor:	Samuel P. Pardoe Foundation		
Sponsor ID:	NONE	CFDA #: NONE	
Resp Org:	UNNHTV		
FRAGRNT Start/End Date:	03/25/2004 - 08/31/2005		

Fund Information

Effective Date:	3/25/2004
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC10	10.00 %
IDC Dist To Code:	UNTV5B	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UNTV5A - Knowledge Network Admin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 14N375 - Story Time NHPTV
Status: Active
Type: Grant
Fund 14N375 - NHPTV Story Time
FMGR: VanWagoner, Patricia R

PI:	VanWagoner, Patricia R		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Samuel P. Pardoe Foundation		Effective Date:	3/25/2004	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10	10.00 %	Budget Controls	STDBUD
Resp Org:	UNNHTV		Expend End Date:		IDC Dist To Code:	UNTV5B		Equipment Vesting	USNH
FRAGRNT Start/End Date:	03/25/2004 - 08/31/2005		Rev Account:	531100				Idc Waiver	NO

Org UNTV5B - Ready To Learn Outreach

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	1,360.04	0.00	(1,360.04)	(1,360.04)
615NZ0	PAT Unallocated Budget (Bud Only)	1,360.00	1,360.00	0.00	0.00	0.00	1,360.00	1,360.00
***Total: 61 - Salaries and Wages**		**1,360.00**	**1,360.00**	**0.00**	**1,360.04**	**0.00**	**(0.04)**	**(0.04)**
65YF10	Full Fringe Benefit Distr Expe	550.00	550.00	0.00	544.04	0.00	5.96	5.96
***Total: 65 - Fringe Benefits**		**550.00**	**550.00**	**0.00**	**544.04**	**0.00**	**5.96**	**5.96**
710	Travel	272.00	272.00	0.00	0.00	0.00	272.00	272.00
710000	In-State Travel	0.00	0.00	0.00	44.27	0.00	(44.27)	(44.27)
Subtotal: Travel		**272.00**	**272.00**	**0.00**	**44.27**	**0.00**	**227.73**	**227.73**
711128	Supplies-Audio-Visual Supplies	0.00	0.00	0.00	206.00	0.00	(206.00)	(206.00)
7112	Research Supplies	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
Subtotal: Non-Travel Support		**1,000.00**	**1,000.00**	**0.00**	**206.00**	**0.00**	**794.00**	**794.00**
***Total: 71 - Support**		**1,272.00**	**1,272.00**	**0.00**	**250.27**	**0.00**	**1,021.73**	**1,021.73**
****Total Direct Cost Expenditures**		**3,182.00**	**3,182.00**	**0.00**	**2,154.35**	**0.00**	**1,027.65**	**1,027.65**
760300	F&A Expenditures	318.00	318.00	0.00	215.43	0.00	102.57	102.57
***Total: 76 - F&A and Internal Allocations**		**318.00**	**318.00**	**0.00**	**215.43**	**0.00**	**102.57**	**102.57**
****Total Indirect Cost Expenditures**		**318.00**	**318.00**	**0.00**	**215.43**	**0.00**	**102.57**	**102.57**
*****Total Expenditures**		**3,500.00**	**3,500.00**	**0.00**	**2,369.78**	**0.00**	**1,130.22**	**1,130.22**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	2,369.78	0.00	(2,369.78)	(2,369.78)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**2,369.78**	**0.00**	**(2,369.78)**	**(2,369.78)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**2,369.78**	**0.00**	**(2,369.78)**	**(2,369.78)**

Grant 14N392 - Ready to Learn Northern NH
Fund 14N392 - Ready to Learn N NH

Status: Active
FMGR: VanWagoner, Patricia R

Type: Grant

PI: VanWagoner, Patricia R
Sponsor: New Hampshire Charitable Foundation
Sponsor ID: NONE CFDA #: NONE
Resp Org: UNNHTV
FRAGRNT Start/End Date: 05/26/2004 - 05/25/2005

Fund Information
Effective Date: 6/1/2004
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC9 9.00 %
IDC Dist To Code: UNTV5B

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UNTV5B - Ready To Learn Outreach

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	159.74	1,809.04	0.00	(1,809.04)	(1,809.04)
615NZ0	PAT Unallocated Budget (Bud Only)	1,649.00	1,649.00	0.00	0.00	0.00	1,649.00	1,649.00
***Total: 61 - Salaries and Wages**		**1,649.00**	**1,649.00**	**159.74**	**1,809.04**	**0.00**	**(160.04)**	**(160.04)**
65YF10	Full Fringe Benefit Distr Expe	668.00	668.00	63.91	723.61	0.00	(55.61)	(55.61)
***Total: 65 - Fringe Benefits**		**668.00**	**668.00**	**63.91**	**723.61**	**0.00**	**(55.61)**	**(55.61)**
710	Travel	844.00	844.00	0.00	0.00	0.00	844.00	844.00
710000	In-State Travel	0.00	0.00	0.00	850.73	0.00	(850.73)	(850.73)
Subtotal: Travel		**844.00**	**844.00**	**0.00**	**850.73**	**0.00**	**(6.73)**	**(6.73)**
711100	Supplies-General	0.00	0.00	0.00	79.00	0.00	(79.00)	(79.00)
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	1,125.03	0.00	(1,125.03)	(1,125.03)
7112	Research Supplies	1,425.00	1,425.00	0.00	0.00	0.00	1,425.00	1,425.00
Subtotal: Non-Travel Support		**1,425.00**	**1,425.00**	**0.00**	**1,204.03**	**0.00**	**220.97**	**220.97**
***Total: 71 - Support**		**2,269.00**	**2,269.00**	**0.00**	**2,054.76**	**0.00**	**214.24**	**214.24**
8OZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	(0.31)	(0.31)	0.00	0.31	0.31
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**(0.31)**	**(0.31)**	**0.00**	**0.31**	**0.31**
****Total Direct Cost Expenditures**		**4,586.00**	**4,586.00**	**223.34**	**4,587.10**	**0.00**	**(1.10)**	**(1.10)**
760300	F&A Expenditures	414.00	414.00	20.16	412.89	0.00	1.11	1.11
***Total: 76 - F&A and Internal Allocations**		**414.00**	**414.00**	**20.16**	**412.89**	**0.00**	**1.11**	**1.11**
****Total Indirect Cost Expenditures**		**414.00**	**414.00**	**20.16**	**412.89**	**0.00**	**1.11**	**1.11**
*****Total Expenditures**		**5,000.00**	**5,000.00**	**243.50**	**4,999.99**	**0.00**	**0.01**	**0.01**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	243.50	4,999.99	0.00	(4,999.99)	(4,999.99)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**243.50**	**4,999.99**	**0.00**	**(4,999.99)**	**(4,999.99)**
*****Total Revenue**		**0.00**	**0.00**	**243.50**	**4,999.99**	**0.00**	**(4,999.99)**	**(4,999.99)**

Grant 14N411 - JASON 2004-2005 Status: Active Type: Grant
Fund 14N411 - JASON 2004-2005 FMGR: Pearson, Nancy E

PI:	Pearson, Nancy E		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	Jason Foundation for Education		Effective Date:	8/3/2004	IDC Basis Code:	TDC		Approved For Preaward NO
Sponsor ID:	NASA PRIME	CFDA #: 43.001	Term Date:		IDC Rate Code:	IDC9	9.00 %	Budget Controls STDBUD
Resp Org:	UNNHTV		Expend End Date:		IDC Dist To Code:	UNTV5A		Equipment Vesting USNH
FRAGRNT Start/End Date:	07/01/2004 - 12/31/2005		Rev Account:	531100				Idc Waiver NO

Org UNTV5A - Knowledge Network Admin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	8,857.81	0.00	(8,857.81)	(8,857.81)
615NZ0	PAT Unallocated Budget (Bud Only)	11,400.00	11,400.00	0.00	0.00	0.00	11,400.00	11,400.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	279.00	0.00	(279.00)	(279.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	3,402.00	0.00	(3,402.00)	(3,402.00)
***Total: 61 - Salaries and Wages**		**11,400.00**	**11,400.00**	**0.00**	**12,538.81**	**0.00**	**(1,138.81)**	**(1,138.81)**
65YF10	Full Fringe Benefit Distr Expe	4,560.00	4,560.00	0.00	3,543.12	0.00	1,016.88	1,016.88
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	309.20	0.00	(309.20)	(309.20)
***Total: 65 - Fringe Benefits**		**4,560.00**	**4,560.00**	**0.00**	**3,852.32**	**0.00**	**707.68**	**707.68**
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710000	In-State Travel	0.00	0.00	0.00	503.23	0.00	(503.23)	(503.23)
710100	Out-of-State Travel	0.00	0.00	0.00	654.98	0.00	(654.98)	(654.98)
710300	Conference Registration Fees	0.00	0.00	0.00	775.00	0.00	(775.00)	(775.00)
Subtotal: Travel		**3,000.00**	**3,000.00**	**0.00**	**1,933.21**	**0.00**	**1,066.79**	**1,066.79**
711100	Supplies-General	0.00	0.00	0.00	167.34	0.00	(167.34)	(167.34)
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	5,557.50	0.00	(5,557.50)	(5,557.50)
7112	Research Supplies	650.00	650.00	0.00	0.00	0.00	650.00	650.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	12,500.00	12,500.00	0.00	0.00	0.00	12,500.00	12,500.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	146.03	0.00	(146.03)	(146.03)
71CZ35	Other Exp-Promotional Expense	0.00	0.00	0.00	3,090.59	0.00	(3,090.59)	(3,090.59)
Subtotal: Non-Travel Support		**13,150.00**	**13,150.00**	**0.00**	**8,961.46**	**0.00**	**4,188.54**	**4,188.54**
***Total: 71 - Support**		**16,150.00**	**16,150.00**	**0.00**	**10,894.67**	**0.00**	**5,255.33**	**5,255.33**
****Total Direct Cost Expenditures**		**32,110.00**	**32,110.00**	**0.00**	**27,285.80**	**0.00**	**4,824.20**	**4,824.20**
760300	F&A Expenditures	2,890.00	2,890.00	0.00	2,455.69	0.00	434.31	434.31
***Total: 76 - F&A and Internal Allocations**		**2,890.00**	**2,890.00**	**0.00**	**2,455.69**	**0.00**	**434.31**	**434.31**
****Total Indirect Cost Expenditures**		**2,890.00**	**2,890.00**	**0.00**	**2,455.69**	**0.00**	**434.31**	**434.31**
*****Total Expenditures**		**35,000.00**	**35,000.00**	**0.00**	**29,741.49**	**0.00**	**5,258.51**	**5,258.51**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	29,741.49	0.00	(29,741.49)	(29,741.49)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**29,741.49**	**0.00**	**(29,741.49)**	**(29,741.49)**
560380	NHPTV Guides & Educational Products	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Grant 14N411 - JASON 2004-2005 Status: Active Type: Grant
Fund 14N411 - JASON 2004-2005 FMGR: Pearson, Nancy E

PI:	Pearson, Nancy E		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Jason Foundation for Education		Effective Date:	8/3/2004	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	NASA PRIME	CFDA #: 43.001	Term Date:		IDC Rate Code:	IDC9	9.00 %	Budget Controls	STDBUD
Resp Org:	UNNHTV		Expend End Date:		IDC Dist To Code:	UNTV5A		Equipment Vesting	USNH
FRAGRNT Start/End Date:	07/01/2004 - 12/31/2005		Rev Account:	531100				Idc Waiver	NO

Org UNTV5A - Knowledge Network Admin

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total: 56 - Sales of Educational Activities**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total Revenue**	**0.00**	**0.00**	**0.00**	**29,741.49**	**0.00**	**(29,741.49)**	**(29,741.49)**

Grant 14N411 - JASON 2004-2005 Status: Active Type: Grant
Fund 14N411 - JASON 2004-2005 FMGR: Pearson, Nancy E

PI:	Pearson, Nancy E		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Jason Foundation for Education		Effective Date:	8/3/2004	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	NASA PRIME	CFDA #: 43.001	Term Date:		IDC Rate Code:	IDC9	9.00 %	Budget Controls	STDBUD
Resp Org:	UNNHTV		Expend End Date:		IDC Dist To Code:	UNTV5A		Equipment Vesting	USNH
FRAGRNT Start/End Date:	07/01/2004 - 12/31/2005		Rev Account:	531100				Idc Waiver	NO

Org UNTV5B - Ready To Learn Outreach

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	16.57	0.00	(16.57)	(16.57)
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**16.57**	**0.00**	**(16.57)**	**(16.57)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**16.57**	**0.00**	**(16.57)**	**(16.57)**
760300 F&A Expenditures	0.00	0.00	0.00	1.49	0.00	(1.49)	(1.49)
***Total: 76 - F&A and Internal Allocations**	**0.00**	**0.00**	**0.00**	**1.49**	**0.00**	**(1.49)**	**(1.49)**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**1.49**	**0.00**	**(1.49)**	**(1.49)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**18.06**	**0.00**	**(18.06)**	**(18.06)**
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	18.06	0.00	(18.06)	(18.06)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**18.06**	**0.00**	**(18.06)**	**(18.06)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**18.06**	**0.00**	**(18.06)**	**(18.06)**

Grant 14N411 - JASON 2004-2005 Status: Active Type: Grant
Fund 14N458 - JASON 2004-2005 FMGR: Pearson, Nancy E

PI:	Pearson, Nancy E		
Sponsor:	Jason Foundation for Education		
Sponsor ID:	NASA PRIME	CFDA #: 43.001	
Resp Org:	UNNHTV		
FRAGRNT Start/End Date:	07/01/2004 - 12/31/2005		

Fund Information

Effective Date:	7/1/2004
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UNTV5A - Knowledge Network Admin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710000	In-State Travel	0.00	0.00	26.33	49.01	0.00	(49.01)	(49.01)
Subtotal: Travel		**0.00**	**0.00**	**26.33**	**49.01**	**0.00**	**(49.01)**	**(49.01)**
711100	Supplies-General	0.00	0.00	100.37	155.62	0.00	(155.62)	(155.62)
7112	Research Supplies	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
713000	Printing & Copying-General	0.00	0.00	33.04	33.04	0.00	(33.04)	(33.04)
71CZ35	Other Exp-Promotional Expense	0.00	0.00	0.00	900.00	0.00	(900.00)	(900.00)
Subtotal: Non-Travel Support		**5,000.00**	**5,000.00**	**133.41**	**1,088.66**	**0.00**	**3,911.34**	**3,911.34**
***Total: 71 - Support**		**5,000.00**	**5,000.00**	**159.74**	**1,137.67**	**0.00**	**3,862.33**	**3,862.33**
****Total Direct Cost Expenditures**		**5,000.00**	**5,000.00**	**159.74**	**1,137.67**	**0.00**	**3,862.33**	**3,862.33**
*****Total Expenditures**		**5,000.00**	**5,000.00**	**159.74**	**1,137.67**	**0.00**	**3,862.33**	**3,862.33**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	159.74	1,137.67	0.00	(1,137.67)	(1,137.67)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**159.74**	**1,137.67**	**0.00**	**(1,137.67)**	**(1,137.67)**
*****Total Revenue**		**0.00**	**0.00**	**159.74**	**1,137.67**	**0.00**	**(1,137.67)**	**(1,137.67)**

Grant 14N411 - JASON 2004-2005 Status: Active Type: Grant
Fund 15P051 - JASON 2004-2005 FMGR: Pearson, Nancy E

PI:	Pearson, Nancy E		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	Jason Foundation for Education		Effective Date:	7/1/2004	IDC Basis Code:	TDC		Approved For Preaward NO
Sponsor ID:	NASA PRIME	CFDA #: 43.001	Term Date:		IDC Rate Code:	IDC9	9.00 %	Budget Controls STDBUD
Resp Org:	UNNHTV		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting USNH
FRAGRNT Start/End Date:	07/01/2004 - 12/31/2005		Rev Account:					Idc Waiver NO

Org UNTV5A - Knowledge Network Admin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	916.10	0.00	(916.10)	(916.10)
615NZ0	PAT Unallocated Budget (Bud Only)	2,055.00	2,055.00	0.00	0.00	0.00	2,055.00	2,055.00
***Total: 61 - Salaries and Wages**		**2,055.00**	**2,055.00**	**0.00**	**916.10**	**0.00**	**1,138.90**	**1,138.90**
65YF10	Full Fringe Benefit Distr Expe	822.00	822.00	0.00	366.46	0.00	455.54	455.54
***Total: 65 - Fringe Benefits**		**822.00**	**822.00**	**0.00**	**366.46**	**0.00**	**455.54**	**455.54**
7112	Research Supplies	600.00	600.00	0.00	0.00	0.00	600.00	600.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	14,400.00	14,400.00	0.00	0.00	0.00	14,400.00	14,400.00
Subtotal: Non-Travel Support		**15,000.00**	**15,000.00**	**0.00**	**0.00**	**0.00**	**15,000.00**	**15,000.00**
***Total: 71 - Support**		**15,000.00**	**15,000.00**	**0.00**	**0.00**	**0.00**	**15,000.00**	**15,000.00**
740000	Cap Equipment	1,533.00	1,533.00	0.00	0.00	0.00	1,533.00	1,533.00
***Total: 74 - Capitalizable Plant and Equipment**		**1,533.00**	**1,533.00**	**0.00**	**0.00**	**0.00**	**1,533.00**	**1,533.00**
****Total Direct Cost Expenditures**		**19,410.00**	**19,410.00**	**0.00**	**1,282.56**	**0.00**	**18,127.44**	**18,127.44**
760300	F&A Expenditures	0.00	0.00	0.00	115.44	0.00	(115.44)	(115.44)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**115.44**	**0.00**	**(115.44)**	**(115.44)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**115.44**	**0.00**	**(115.44)**	**(115.44)**
*****Total Expenditures**		**19,410.00**	**19,410.00**	**0.00**	**1,398.00**	**0.00**	**18,012.00**	**18,012.00**
Revenue								
531300	Program Income-General	0.00	0.00	0.00	3,410.00	0.00	(3,410.00)	(3,410.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**3,410.00**	**0.00**	**(3,410.00)**	**(3,410.00)**
560380	NHPTV Guides & Educational Products	0.00	0.00	978.00	5,034.00	0.00	(5,034.00)	(5,034.00)
***Total: 56 - Sales of Educational Activities**		**0.00**	**0.00**	**978.00**	**5,034.00**	**0.00**	**(5,034.00)**	**(5,034.00)**
*****Total Revenue**		**0.00**	**0.00**	**978.00**	**8,444.00**	**0.00**	**(8,444.00)**	**(8,444.00)**

Grant 14N413 - Digital Master Control
Fund 14N413 - Digital Master Control

Status: Not Fully Executed
FMGR: Shepperd, Brian T

Type: Contract

PI: Shepperd, Brian T
Sponsor: Public Broadcasting Services (PBS)
Sponsor ID: NONE CFDA #:
Resp Org: UNTV4A
FRAGRNT Start/End Date: 07/20/2004 - 08/01/2005

Fund Information
Effective Date: 6/3/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UNTV2G - Digital Master Control (ACE)

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
740000 Cap Equipment	0.00	814,873.95	285,250.00	285,250.00	529,621.23	(814,871.23)	2.72
***Total: 74 - Capitalizable Plant and Equipment**	**0.00**	**814,873.95**	**285,250.00**	**285,250.00**	**529,621.23**	**(814,871.23)**	**2.72**
****Total Direct Cost Expenditures**	**0.00**	**814,873.95**	**285,250.00**	**285,250.00**	**529,621.23**	**(814,871.23)**	**2.72**
*****Total Expenditures**	**0.00**	**814,873.95**	**285,250.00**	**285,250.00**	**529,621.23**	**(814,871.23)**	**2.72**
Revenue							
530000 Federal Programs	0.00	0.00	285,250.00	285,250.00	0.00	(285,250.00)	(285,250.00)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**285,250.00**	**285,250.00**	**0.00**	**(285,250.00)**	**(285,250.00)**
*****Total Revenue**	**0.00**	**0.00**	**285,250.00**	**285,250.00**	**0.00**	**(285,250.00)**	**(285,250.00)**

Grant 14N413 - Digital Master Control
Fund 14N413 - Digital Master Control

Status: Not Fully Executed
FMGR: Shepperd, Brian T

Type: Contract

PI: Shepperd, Brian T
Sponsor: Public Broadcasting Services (PBS)
Sponsor ID: NONE CFDA #:
Resp Org: UNTV4A
FRAGRNT Start/End Date: 07/20/2004 - 08/01/2005

Fund Information
Effective Date: 6/3/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO

Org UNTV4A - Station Administration/BSC

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
740000 Cap Equipment	814,873.95	0.00	(285,250.00)	0.00	0.00	814,873.95	0.00
***Total: 74 - Capitalizable Plant and Equipment**	**814,873.95**	**0.00**	**(285,250.00)**	**0.00**	**0.00**	**814,873.95**	**0.00**
****Total Direct Cost Expenditures**	**814,873.95**	**0.00**	**(285,250.00)**	**0.00**	**0.00**	**814,873.95**	**0.00**
*****Total Expenditures**	**814,873.95**	**0.00**	**(285,250.00)**	**0.00**	**0.00**	**814,873.95**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	(285,250.00)	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**(285,250.00)**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**(285,250.00)**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 14N438 - Next Generation Digital
Fund 14N438 - NHPTV Next Generation Digital

Status: Active
FMGR: Shepperd, Brian T

Type: Grant

PI:	Shepperd, Brian T		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	NONE
Sponsor:	Hunt (Samuel P) Foundation		Effective Date:	6/3/2005	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	Budget Controls	STDBUD
Resp Org:	UNNHTV		Expend End Date:		IDC Dist To Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	09/01/2004 - 06/30/2005		Rev Account:	531100		Idc Waiver	NO

Org UNTV2H - Next Generation digital

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
715020	Non-Cap Equip-under $1,000	0.00	0.00	85.00	85.00	0.00	(85.00)	(85.00)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**85.00**	**85.00**	**0.00**	**(85.00)**	**(85.00)**
***Total: 71 - Support**		**0.00**	**0.00**	**85.00**	**85.00**	**0.00**	**(85.00)**	**(85.00)**
740000	Cap Equipment	0.00	25,000.00	2,682.68	2,682.68	22,232.32	(24,915.00)	85.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**25,000.00**	**2,682.68**	**2,682.68**	**22,232.32**	**(24,915.00)**	**85.00**
****Total Direct Cost Expenditures**		**0.00**	**25,000.00**	**2,767.68**	**2,767.68**	**22,232.32**	**(25,000.00)**	**0.00**
*****Total Expenditures**		**0.00**	**25,000.00**	**2,767.68**	**2,767.68**	**22,232.32**	**(25,000.00)**	**0.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	2,767.68	2,767.68	0.00	(2,767.68)	(2,767.68)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**2,767.68**	**2,767.68**	**0.00**	**(2,767.68)**	**(2,767.68)**
*****Total Revenue**		**0.00**	**0.00**	**2,767.68**	**2,767.68**	**0.00**	**(2,767.68)**	**(2,767.68)**

Grant 14N438 - Next Generation Digital
Status: Active
Type: Grant
Fund 14N438 - NHPTV Next Generation Digital
FMGR: Shepperd, Brian T

PI:	Shepperd, Brian T		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	NONE
Sponsor:	Hunt (Samuel P) Foundation		Effective Date:	6/3/2005	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	Budget Controls	STDBUD
Resp Org:	UNNHTV		Expend End Date:		IDC Dist To Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	09/01/2004 - 06/30/2005		Rev Account:	531100		Idc Waiver	NO

Org UNTV4A - Station Administration/BSC

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
740000 Cap Equipment	25,000.00	0.00	0.00	0.00	0.00	25,000.00	0.00
***Total: 74 - Capitalizable Plant and Equipment**	**25,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**25,000.00**	**0.00**
****Total Direct Cost Expenditures**	**25,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**25,000.00**	**0.00**
*****Total Expenditures**	**25,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**25,000.00**	**0.00**

Grant 14N438 - Next Generation Digital
Fund 15P052 - NHPTV Next Generation Digital

Status: Active
FMGR: Shepperd, Brian T

Type: Grant

PI:	Shepperd, Brian T		
Sponsor:	Hunt (Samuel P) Foundation		
Sponsor ID:	NONE	CFDA #: NONE	
Resp Org:	UNNHTV		
FRAGRNT Start/End Date:	09/01/2004 - 06/30/2005		

Fund Information

Effective Date:	6/3/2005
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UNTV2H - Next Generation digital

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
715020	Non-Cap Equip-under $1,000	0.00	0.00	2,633.00	2,633.00	0.00	(2,633.00)	(2,633.00)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**2,633.00**	**2,633.00**	**0.00**	**(2,633.00)**	**(2,633.00)**
***Total: 71 - Support**		**0.00**	**0.00**	**2,633.00**	**2,633.00**	**0.00**	**(2,633.00)**	**(2,633.00)**
740000	Cap Equipment	0.00	25,000.00	22,366.89	22,366.89	0.00	(22,366.89)	2,633.11
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**25,000.00**	**22,366.89**	**22,366.89**	**0.00**	**(22,366.89)**	**2,633.11**
****Total Direct Cost Expenditures**		**0.00**	**25,000.00**	**24,999.89**	**24,999.89**	**0.00**	**(24,999.89)**	**0.11**
*****Total Expenditures**		**0.00**	**25,000.00**	**24,999.89**	**24,999.89**	**0.00**	**(24,999.89)**	**0.11**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	24,999.89	24,999.89	0.00	(24,999.89)	(24,999.89)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**24,999.89**	**24,999.89**	**0.00**	**(24,999.89)**	**(24,999.89)**
*****Total Revenue**		**0.00**	**0.00**	**24,999.89**	**24,999.89**	**0.00**	**(24,999.89)**	**(24,999.89)**

Grant 14N438 - Next Generation Digital
Fund 15P052 - NHPTV Next Generation Digital

Status: Active
FMGR: Shepperd, Brian T

Type: Grant

PI: Shepperd, Brian T
Sponsor: Hunt (Samuel P) Foundation
Sponsor ID: NONE
Resp Org: UNNHTV
FRAGRNT Start/End Date: 09/01/2004 - 06/30/2005

CFDA #: NONE

Fund Information
Effective Date: 6/3/2005
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UNTV4A - Station Administration/BSC

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
740000	Cap Equipment	25,000.00	0.00	0.00	0.00	0.00	25,000.00	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**25,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**25,000.00**	**0.00**
****Total Direct Cost Expenditures**		**25,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**25,000.00**	**0.00**
*****Total Expenditures**		**25,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**25,000.00**	**0.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531300	Program Income-General	0.00	0.00	0.00	25,000.00	0.00	(25,000.00)	(25,000.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**25,000.00**	**0.00**	**(25,000.00)**	**(25,000.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**25,000.00**	**0.00**	**(25,000.00)**	**(25,000.00)**

Grant 14N440 - Teacherline 04-05 Status: Active Type: Contract
Fund 14N440 - Teacher Line 04-05 FMGR: Clark, Kelly A

PI:	Clark, Kelly A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	Public Broadcasting Services (PBS)		Effective Date:	1/20/2005	IDC Basis Code:	TDC		Approved For Preaward YES
Sponsor ID:	USED PRIME	CFDA #: 84.286	Term Date:		IDC Rate Code:	IDC8	8.00 %	Budget Controls A110
Resp Org:	UNTV5A		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting USNH
FRAGRNT Start/End Date:	06/01/2004 - 05/31/2005		Rev Account:	531100				Idc Waiver NO

Org UNTV5A - Knowledge Network Admin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	4,298.90	0.00	(4,298.90)	(4,298.90)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	5,200.00	0.00	0.00	0.00	0.00	5,200.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	810.00	1,710.00	0.00	(1,710.00)	(1,710.00)
***Total: 61 - Salaries and Wages**		**0.00**	**5,200.00**	**810.00**	**6,008.90**	**0.00**	**(6,008.90)**	**(808.90)**
65YF10	Full Fringe Benefit Distr Expe	0.00	2,080.00	0.00	1,719.55	0.00	(1,719.55)	360.45
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	73.71	149.31	0.00	(149.31)	(149.31)
***Total: 65 - Fringe Benefits**		**0.00**	**2,080.00**	**73.71**	**1,868.86**	**0.00**	**(1,868.86)**	**211.14**
710000	In-State Travel	0.00	0.00	0.00	364.77	0.00	(364.77)	(364.77)
710300	Conference Registration Fees	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	87.00	0.00	(87.00)	(87.00)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**751.77**	**0.00**	**(751.77)**	**(751.77)**
711100	Supplies-General	0.00	0.00	0.00	62.66	0.00	(62.66)	(62.66)
711124	Supplies-Instructional Supplies	0.00	0.00	900.00	3,860.00	0.00	(3,860.00)	(3,860.00)
7112	Research Supplies	0.00	1,296.00	0.00	0.00	0.00	0.00	1,296.00
713000	Printing & Copying-General	0.00	0.00	0.00	1,630.26	0.00	(1,630.26)	(1,630.26)
716100	Rentals & Leases-General	0.00	0.00	0.00	402.32	0.00	(402.32)	(402.32)
717000	Consulting-General	0.00	23,832.00	0.00	0.00	0.00	0.00	23,832.00
717200	Other Professional Services-General	0.00	0.00	900.00	5,526.36	16,931.33	(22,457.69)	(22,457.69)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	158.12	0.00	(158.12)	(158.12)
71CZ35	Other Exp-Promotional Expense	0.00	0.00	0.00	4,068.40	0.00	(4,068.40)	(4,068.40)
Subtotal: Non-Travel Support		**0.00**	**25,128.00**	**1,800.00**	**15,708.12**	**16,931.33**	**(32,639.45)**	**(7,511.45)**
***Total: 71 - Support**		**0.00**	**25,128.00**	**1,800.00**	**16,459.89**	**16,931.33**	**(33,391.22)**	**(8,263.22)**
****Total Direct Cost Expenditures**		**0.00**	**32,408.00**	**2,683.71**	**24,337.65**	**16,931.33**	**(41,268.98)**	**(8,860.98)**
760300	F&A Expenditures	0.00	2,592.00	214.70	1,946.97	0.00	(1,946.97)	645.03
***Total: 76 - F&A and Internal Allocations**		**0.00**	**2,592.00**	**214.70**	**1,946.97**	**0.00**	**(1,946.97)**	**645.03**
****Total Indirect Cost Expenditures**		**0.00**	**2,592.00**	**214.70**	**1,946.97**	**0.00**	**(1,946.97)**	**645.03**
*****Total Expenditures**		**0.00**	**35,000.00**	**2,898.41**	**26,284.62**	**16,931.33**	**(43,215.95)**	**(8,215.95)**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	2,898.41	26,284.62	0.00	(26,284.62)	(26,284.62)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**2,898.41**	**26,284.62**	**0.00**	**(26,284.62)**	**(26,284.62)**

Grant 14N440 - Teacherline 04-05 Status: Active Type: Contract
Fund 14N440 - Teacher Line 04-05 FMGR: Clark, Kelly A

PI:	Clark, Kelly A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Public Broadcasting Services (PBS)		Effective Date:	1/20/2005	IDC Basis Code:	TDC		Approved For Preaward	YES
Sponsor ID:	USED PRIME	CFDA #: 84.286	Term Date:		IDC Rate Code:	IDC8	8.00 %	Budget Controls	A110
Resp Org:	UNTV5A		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	06/01/2004 - 05/31/2005		Rev Account:	531100				Idc Waiver	NO

Org UNTV5A - Knowledge Network Admin

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**0.00**	**2,898.41**	**26,284.62**	**0.00**	**(26,284.62)**	**(26,284.62)**

Grant 14N440 - Teacherline 04-05 Status: Active Type: Contract
Fund 15P053 - Teacherline 04-05 FMGR: Clark, Kelly A

PI:	Clark, Kelly A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Public Broadcasting Services (PBS)		Effective Date:	7/1/2004	IDC Basis Code:	TDC		Approved For Preaward	YES
Sponsor ID:	USED PRIME	CFDA #: 84.286	Term Date:		IDC Rate Code:	IDC8	8.00 %	Budget Controls	A110
Resp Org:	UNTV5A		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	06/01/2004 - 05/31/2005		Rev Account:					Idc Waiver	NO

Org UNTV5A - Knowledge Network Admin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
617F10	Operating Staff	0.00	0.00	1,428.00	1,428.00	0.00	(1,428.00)	(1,428.00)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**1,428.00**	**1,428.00**	**0.00**	**(1,428.00)**	**(1,428.00)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	580.91	580.91	0.00	(580.91)	(580.91)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**580.91**	**580.91**	**0.00**	**(580.91)**	**(580.91)**
710300	Conference Registration Fees	0.00	0.00	0.00	406.00	0.00	(406.00)	(406.00)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**406.00**	**0.00**	**(406.00)**	**(406.00)**
7112	Research Supplies	0.00	20,833.00	0.00	0.00	0.00	0.00	20,833.00
717200	Other Professional Services-General	0.00	0.00	0.00	900.00	0.00	(900.00)	(900.00)
Subtotal: Non-Travel Support		**0.00**	**20,833.00**	**0.00**	**900.00**	**0.00**	**(900.00)**	**19,933.00**
***Total: 71 - Support**		**0.00**	**20,833.00**	**0.00**	**1,306.00**	**0.00**	**(1,306.00)**	**19,527.00**
****Total Direct Cost Expenditures**		**0.00**	**20,833.00**	**2,008.91**	**3,314.91**	**0.00**	**(3,314.91)**	**17,518.09**
760300	F&A Expenditures	0.00	1,667.00	160.73	265.21	0.00	(265.21)	1,401.79
***Total: 76 - F&A and Internal Allocations**		**0.00**	**1,667.00**	**160.73**	**265.21**	**0.00**	**(265.21)**	**1,401.79**
****Total Indirect Cost Expenditures**		**0.00**	**1,667.00**	**160.73**	**265.21**	**0.00**	**(265.21)**	**1,401.79**
*****Total Expenditures**		**0.00**	**22,500.00**	**2,169.64**	**3,580.12**	**0.00**	**(3,580.12)**	**18,919.88**
Revenue								
560378	NHPTV Conference Registrations	0.00	0.00	3,000.00	9,675.00	0.00	(9,675.00)	(9,675.00)
***Total: 56 - Sales of Educational Activities**		**0.00**	**0.00**	**3,000.00**	**9,675.00**	**0.00**	**(9,675.00)**	**(9,675.00)**
*****Total Revenue**		**0.00**	**0.00**	**3,000.00**	**9,675.00**	**0.00**	**(9,675.00)**	**(9,675.00)**

Grant 14N441 - 2004 Ready to Learn
Fund 14N441 - Ready to Learn

Status: Active
FMGR: VanWagoner, Patricia R

Type: Grant

PI: VanWagoner, Patricia R
Sponsor: Public Broadcasting Services (PBS)
Sponsor ID: CFDA #:
Resp Org: UNTV5B
FRAGRNT Start/End Date: 09/01/2004 - 08/31/2005

Fund Information
Effective Date: 1/7/2005
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD

Org UNTV5A - Knowledge Network Admin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	3,399.92	3,399.92	0.00	(3,399.92)	(3,399.92)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**3,399.92**	**3,399.92**	**0.00**	**(3,399.92)**	**(3,399.92)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	1,359.98	1,359.98	0.00	(1,359.98)	(1,359.98)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**1,359.98**	**1,359.98**	**0.00**	**(1,359.98)**	**(1,359.98)**
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**4,759.90**	**4,759.90**	**0.00**	**(4,759.90)**	**(4,759.90)**
*****Total Expenditures**		**0.00**	**0.00**	**4,759.90**	**4,759.90**	**0.00**	**(4,759.90)**	**(4,759.90)**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	4,759.90	4,759.90	0.00	(4,759.90)	(4,759.90)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**4,759.90**	**4,759.90**	**0.00**	**(4,759.90)**	**(4,759.90)**
*****Total Revenue**		**0.00**	**0.00**	**4,759.90**	**4,759.90**	**0.00**	**(4,759.90)**	**(4,759.90)**

Grant 14N441 - 2004 Ready to Learn
Fund 14N441 - Ready to Learn

Status: Active
FMGR: VanWagoner, Patricia R

Type: Grant

PI: VanWagoner, Patricia R
Sponsor: Public Broadcasting Services (PBS)
Sponsor ID: CFDA #:
Resp Org: UNTV5B
FRAGRNT Start/End Date: 09/01/2004 - 08/31/2005

Fund Information
Effective Date: 1/7/2005
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD

Org UNTV5B - Ready To Learn Outreach

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	8,081.78	0.00	(8,081.78)	(8,081.78)
615NZ0	PAT Unallocated Budget (Bud Only)	15,096.00	15,096.00	0.00	0.00	0.00	15,096.00	15,096.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	92.00	92.00	0.00	0.00	0.00	92.00	92.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	2,105.98	0.00	(2,105.98)	(2,105.98)
61SNWS	College Work Study	0.00	0.00	(16.57)	40.47	0.00	(40.47)	(40.47)
***Total: 61 - Salaries and Wages**		**15,188.00**	**15,188.00**	**(16.57)**	**10,228.23**	**0.00**	**4,959.77**	**4,959.77**
65YF10	Full Fringe Benefit Distr Expe	6,046.00	6,046.00	0.00	3,232.69	0.00	2,813.31	2,813.31
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	176.91	0.00	(176.91)	(176.91)
***Total: 65 - Fringe Benefits**		**6,046.00**	**6,046.00**	**0.00**	**3,409.60**	**0.00**	**2,636.40**	**2,636.40**
710	Travel	2,600.00	2,600.00	0.00	0.00	0.00	2,600.00	2,600.00
710000	In-State Travel	0.00	0.00	577.03	2,023.56	0.00	(2,023.56)	(2,023.56)
710100	Out-of-State Travel	0.00	0.00	192.90	345.49	0.00	(345.49)	(345.49)
710300	Conference Registration Fees	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
Subtotal: Travel		**2,600.00**	**2,600.00**	**769.93**	**2,409.05**	**0.00**	**190.95**	**190.95**
711100	Supplies-General	0.00	0.00	219.45	920.19	0.00	(920.19)	(920.19)
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	3,063.67	10,960.03	0.00	(10,960.03)	(10,960.03)
711128	Supplies-Audio-Visual Supplies	0.00	0.00	0.00	59.60	0.00	(59.60)	(59.60)
7112	Research Supplies	21,166.00	21,166.00	0.00	0.00	0.00	21,166.00	21,166.00
713000	Printing & Copying-General	0.00	0.00	1,426.72	1,426.72	0.00	(1,426.72)	(1,426.72)
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	626.02	2,230.93	0.00	(2,230.93)	(2,230.93)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	420.16	0.00	(420.16)	(420.16)
719100	Membership Dues & Fees	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
Subtotal: Non-Travel Support		**21,166.00**	**21,166.00**	**5,335.86**	**16,037.63**	**0.00**	**5,128.37**	**5,128.37**
***Total: 71 - Support**		**23,766.00**	**23,766.00**	**6,105.79**	**18,446.68**	**0.00**	**5,319.32**	**5,319.32**
****Total Direct Cost Expenditures**		**45,000.00**	**45,000.00**	**6,089.22**	**32,084.51**	**0.00**	**12,915.49**	**12,915.49**
*****Total Expenditures**		**45,000.00**	**45,000.00**	**6,089.22**	**32,084.51**	**0.00**	**12,915.49**	**12,915.49**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	6,089.22	32,084.51	0.00	(32,084.51)	(32,084.51)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**6,089.22**	**32,084.51**	**0.00**	**(32,084.51)**	**(32,084.51)**
*****Total Revenue**		**0.00**	**0.00**	**6,089.22**	**32,084.51**	**0.00**	**(32,084.51)**	**(32,084.51)**

Grant 14N443 - Ready to Learn Manchester, 2004 Status: Active Type: Grant
Fund 14N443 - Ready to Learn Manchester FMGR: VanWagoner, Patricia R

PI:	VanWagoner, Patricia R		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	Corporate Fund (NHCF)		Effective Date:	10/18/2004	IDC Basis Code:	TDC		Approved For Preaward NO
Sponsor ID:	04-2312	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC9	9.00 %	Budget Controls STDBUD
Resp Org:	UNTV5B		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting USNH
FRAGRNT Start/End Date:	10/18/2004 - 10/17/2005		Rev Account:	531100				Idc Waiver NO

Org UNTV5B - Ready To Learn Outreach

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	1,260.17	0.00	(1,260.17)	(1,260.17)
615NZ0	PAT Unallocated Budget (Bud Only)	1,260.00	1,260.00	0.00	0.00	0.00	1,260.00	1,260.00
***Total: 61 - Salaries and Wages**		**1,260.00**	**1,260.00**	**0.00**	**1,260.17**	**0.00**	**(0.17)**	**(0.17)**
65YF10	Full Fringe Benefit Distr Expe	504.00	504.00	0.00	504.07	0.00	(0.07)	(0.07)
***Total: 65 - Fringe Benefits**		**504.00**	**504.00**	**0.00**	**504.07**	**0.00**	**(0.07)**	**(0.07)**
710	Travel	206.00	206.00	0.00	0.00	0.00	206.00	206.00
710000	In-State Travel	0.00	0.00	0.00	27.95	0.00	(27.95)	(27.95)
Subtotal: Travel		**206.00**	**206.00**	**0.00**	**27.95**	**0.00**	**178.05**	**178.05**
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	2,259.00	6,959.00	0.00	(6,959.00)	(6,959.00)
7112	Research Supplies	8,200.00	8,200.00	0.00	0.00	0.00	8,200.00	8,200.00
717000	Consulting-General	550.00	550.00	0.00	0.00	0.00	550.00	550.00
Subtotal: Non-Travel Support		**8,750.00**	**8,750.00**	**2,259.00**	**6,959.00**	**0.00**	**1,791.00**	**1,791.00**
***Total: 71 - Support**		**8,956.00**	**8,956.00**	**2,259.00**	**6,986.95**	**0.00**	**1,969.05**	**1,969.05**
****Total Direct Cost Expenditures**		**10,720.00**	**10,720.00**	**2,259.00**	**8,751.19**	**0.00**	**1,968.81**	**1,968.81**
760300	F&A Expenditures	965.00	965.00	203.31	787.58	0.00	177.42	177.42
***Total: 76 - F&A and Internal Allocations**		**965.00**	**965.00**	**203.31**	**787.58**	**0.00**	**177.42**	**177.42**
****Total Indirect Cost Expenditures**		**965.00**	**965.00**	**203.31**	**787.58**	**0.00**	**177.42**	**177.42**
*****Total Expenditures**		**11,685.00**	**11,685.00**	**2,462.31**	**9,538.77**	**0.00**	**2,146.23**	**2,146.23**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	2,462.31	9,538.77	0.00	(9,538.77)	(9,538.77)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**2,462.31**	**9,538.77**	**0.00**	**(9,538.77)**	**(9,538.77)**
*****Total Revenue**		**0.00**	**0.00**	**2,462.31**	**9,538.77**	**0.00**	**(9,538.77)**	**(9,538.77)**

Grant 14N450 - Seeing Seniors
Status: Active
Type: Grant
Fund 14N450 - Seeing Seniors
FMGR: Austin, Lynn Z

PI:	Austin, Lynn Z		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	NONE
Sponsor:	Benton Foundation		Effective Date:	9/24/2004	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	Budget Controls	STDBUD
Resp Org:	UNTV1B		Expend End Date:		IDC Dist To Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	09/24/2004 - 03/23/2006		Rev Account:	531100		Idc Waiver	NO

Org UNTV1B - Programming

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	5,434.50	13,586.25	0.00	(13,586.25)	(13,586.25)
615NZ0	PAT Unallocated Budget (Bud Only)	40,195.00	40,195.00	0.00	0.00	0.00	40,195.00	40,195.00
***Total: 61 - Salaries and Wages**		**40,195.00**	**40,195.00**	**5,434.50**	**13,586.25**	**0.00**	**26,608.75**	**26,608.75**
65YF10	Full Fringe Benefit Distr Expe	16,078.00	16,078.00	2,173.80	5,434.50	0.00	10,643.50	10,643.50
***Total: 65 - Fringe Benefits**		**16,078.00**	**16,078.00**	**2,173.80**	**5,434.50**	**0.00**	**10,643.50**	**10,643.50**
710000	In-State Travel	0.00	0.00	77.36	290.11	0.00	(290.11)	(290.11)
Subtotal: Travel		**0.00**	**0.00**	**77.36**	**290.11**	**0.00**	**(290.11)**	**(290.11)**
713000	Printing & Copying-General	0.00	0.00	172.73	299.96	0.00	(299.96)	(299.96)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
717200	Other Professional Services-General	0.00	0.00	0.00	637.50	0.00	(637.50)	(637.50)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	3,727.00	3,727.00	0.00	0.00	0.00	3,727.00	3,727.00
71CZ35	Other Exp-Promotional Expense	0.00	0.00	997.56	2,434.23	0.00	(2,434.23)	(2,434.23)
Subtotal: Non-Travel Support		**3,727.00**	**3,727.00**	**1,170.29**	**3,391.69**	**0.00**	**335.31**	**335.31**
***Total: 71 - Support**		**3,727.00**	**3,727.00**	**1,247.65**	**3,681.80**	**0.00**	**45.20**	**45.20**
****Total Direct Cost Expenditures**		**60,000.00**	**60,000.00**	**8,855.95**	**22,702.55**	**0.00**	**37,297.45**	**37,297.45**
*****Total Expenditures**		**60,000.00**	**60,000.00**	**8,855.95**	**22,702.55**	**0.00**	**37,297.45**	**37,297.45**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	8,855.95	22,702.55	0.00	(22,702.55)	(22,702.55)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**8,855.95**	**22,702.55**	**0.00**	**(22,702.55)**	**(22,702.55)**
*****Total Revenue**		**0.00**	**0.00**	**8,855.95**	**22,702.55**	**0.00**	**(22,702.55)**	**(22,702.55)**

Grant 14N452 - Convergence for Digital Technology
Fund 14N452 - Convergence to Digital

Status: Active
FMGR: Shepperd, Brian T

Type: Grant

PI:	Shepperd, Brian T		
Sponsor:	Lindsay (Agnes M) Trust		
Sponsor ID:	NONE	CFDA #: NONE	
Resp Org:	UNTV2A		
FRAGRNT Start/End Date:	12/01/2004 - 06/30/2005		

Fund Information

Effective Date:	6/3/2005
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UNTV2A - Engineering Administration

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
740000 Cap Equipment	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00
***Total: 74 - Capitalizable Plant and Equipment**	**2,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,500.00**	**0.00**
****Total Direct Cost Expenditures**	**2,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,500.00**	**0.00**
*****Total Expenditures**	**2,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,500.00**	**0.00**

Grant 14N452 - Convergence for Digital Technology
Fund 14N452 - Convergence to Digital

Status: Active
FMGR: Shepperd, Brian T

Type: Grant

PI:	Shepperd, Brian T		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	NONE
Sponsor:	Lindsay (Agnes M) Trust		Effective Date:	6/3/2005	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	Budget Controls	STDBUD
Resp Org:	UNTV2A		Expend End Date:		IDC Dist To Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	12/01/2004 - 06/30/2005		Rev Account:	531100		Idc Waiver	NO

Org UNTV2G - Digital Master Control (ACE)

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
740000 Cap Equipment	0.00	2,500.00	0.00	0.00	2,500.42	(2,500.42)	(0.42)
***Total: 74 - Capitalizable Plant and Equipment**	**0.00**	**2,500.00**	**0.00**	**0.00**	**2,500.42**	**(2,500.42)**	**(0.42)**
****Total Direct Cost Expenditures**	**0.00**	**2,500.00**	**0.00**	**0.00**	**2,500.42**	**(2,500.42)**	**(0.42)**
*****Total Expenditures**	**0.00**	**2,500.00**	**0.00**	**0.00**	**2,500.42**	**(2,500.42)**	**(0.42)**

Grant 14N453 - Planning for the Next Generation
Fund 14N453 - Next Generation of Service

Status: Active
FMGR: Frid, Peter A

Type: Grant

PI:	Frid, Peter A		**Fund Information**		**Fund Indirect Cost Information**			
Sponsor:	Corporate Fund (NHCF)		Effective Date:	12/1/2004	IDC Basis Code:	TDC		
Sponsor ID:	GT04-2316	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC9	9.00 %	
Resp Org:	UNTV4A		Expend End Date:		IDC Dist To Code:	UNHDST		
FRAGRNT Start/End Date:	12/01/2004 - 11/30/2005		Rev Account:	531100				

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UNTV4A - Station Administration/BSC

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	340.20	340.20	0.00	(340.20)	(340.20)
61SNZ0	Student Labor Unallocated(Bud Only)	7,380.00	7,380.00	0.00	0.00	0.00	7,380.00	7,380.00
***Total: 61 - Salaries and Wages**		**7,380.00**	**7,380.00**	**340.20**	**340.20**	**0.00**	**7,039.80**	**7,039.80**
65YF10	Full Fringe Benefit Distr Expe	620.00	620.00	0.00	0.00	0.00	620.00	620.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	30.96	30.96	0.00	(30.96)	(30.96)
***Total: 65 - Fringe Benefits**		**620.00**	**620.00**	**30.96**	**30.96**	**0.00**	**589.04**	**589.04**
710	Travel	375.00	375.00	0.00	0.00	0.00	375.00	375.00
710000	In-State Travel	0.00	0.00	220.32	220.32	0.00	(220.32)	(220.32)
Subtotal: Travel		**375.00**	**375.00**	**220.32**	**220.32**	**0.00**	**154.68**	**154.68**
713000	Printing & Copying-General	0.00	0.00	444.01	444.01	0.00	(444.01)	(444.01)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	1,138.31	1,138.31	0.00	(1,138.31)	(1,138.31)
Subtotal: Non-Travel Support		**9,000.00**	**9,000.00**	**1,582.32**	**1,582.32**	**0.00**	**7,417.68**	**7,417.68**
***Total: 71 - Support**		**9,375.00**	**9,375.00**	**1,802.64**	**1,802.64**	**0.00**	**7,572.36**	**7,572.36**
****Total Direct Cost Expenditures**		**17,375.00**	**17,375.00**	**2,173.80**	**2,173.80**	**0.00**	**15,201.20**	**15,201.20**
760300	F&A Expenditures	1,564.00	1,564.00	195.64	195.64	0.00	1,368.36	1,368.36
***Total: 76 - F&A and Internal Allocations**		**1,564.00**	**1,564.00**	**195.64**	**195.64**	**0.00**	**1,368.36**	**1,368.36**
****Total Indirect Cost Expenditures**		**1,564.00**	**1,564.00**	**195.64**	**195.64**	**0.00**	**1,368.36**	**1,368.36**
*****Total Expenditures**		**18,939.00**	**18,939.00**	**2,369.44**	**2,369.44**	**0.00**	**16,569.56**	**16,569.56**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	2,369.44	2,369.44	0.00	(2,369.44)	(2,369.44)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**2,369.44**	**2,369.44**	**0.00**	**(2,369.44)**	**(2,369.44)**
*****Total Revenue**		**0.00**	**0.00**	**2,369.44**	**2,369.44**	**0.00**	**(2,369.44)**	**(2,369.44)**

Grant 14N459 - Digital Master Control - McIninch
Fund 14N459 - Digital Master Control - McIninch

Status: Active
FMGR: Shepperd, Brian T

Type: Other

PI:	Shepperd, Brian T		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	NONE
Sponsor:	McIninch Foundation		Effective Date:	6/3/2005	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	Budget Controls	STDBUD
Resp Org:	UNTV2A		Expend End Date:		IDC Dist To Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	12/09/2004 - 06/30/2005		Rev Account:	531100		Idc Waiver	NO

Org UNTV2A - Engineering Administration

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
740000 Cap Equipment	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00
***Total: 74 - Capitalizable Plant and Equipment**	**10,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,000.00**	**0.00**
****Total Direct Cost Expenditures**	**10,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,000.00**	**0.00**
*****Total Expenditures**	**10,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,000.00**	**0.00**

Grant 14N459 - Digital Master Control - McIninch
Fund 14N459 - Digital Master Control - McIninch

Status: Active
FMGR: Shepperd, Brian T

Type: Other

PI:	Shepperd, Brian T		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	NONE
Sponsor:	McIninch Foundation		Effective Date:	6/3/2005	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	Budget Controls	STDBUD
Resp Org:	UNTV2A		Expend End Date:		IDC Dist To Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	12/09/2004 - 06/30/2005		Rev Account:	531100		Idc Waiver	NO

Org UNTV2G - Digital Master Control (ACE)

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
740000 Cap Equipment	0.00	10,000.00	0.00	0.00	10,000.00	(10,000.00)	0.00
***Total: 74 - Capitalizable Plant and Equipment**	**0.00**	**10,000.00**	**0.00**	**0.00**	**10,000.00**	**(10,000.00)**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**10,000.00**	**0.00**	**0.00**	**10,000.00**	**(10,000.00)**	**0.00**
*****Total Expenditures**	**0.00**	**10,000.00**	**0.00**	**0.00**	**10,000.00**	**(10,000.00)**	**0.00**

Grant 14N482 - Financial Literacy
Status: Active
Type: Grant
Fund 14N482 - Ctr for Pub Respon-Finan. Literacy
FMGR: DeAngelis, Dawn M

PI:	DeAngelis, Dawn M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin: NONE
Sponsor:	Center for Public Responsibility		Effective Date:	4/1/2005	IDC Basis Code:	TDC		Approved For Preaward: NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10	10.00 %	Budget Controls: STDBUD
Resp Org:	UNTV1N		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting: USNH
FRAGRNT Start/End Date:	04/01/2005 - 06/30/2006		Rev Account:	531100				Idc Waiver: NO

Org UNTV1N - Nightly Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	17,130.00	17,130.00	0.00	0.00	0.00	17,130.00	17,130.00
***Total: 61 - Salaries and Wages**		**17,130.00**	**17,130.00**	**0.00**	**0.00**	**0.00**	**17,130.00**	**17,130.00**
65YF10	Full Fringe Benefit Distr Expe	7,434.00	7,434.00	0.00	0.00	0.00	7,434.00	7,434.00
***Total: 65 - Fringe Benefits**		**7,434.00**	**7,434.00**	**0.00**	**0.00**	**0.00**	**7,434.00**	**7,434.00**
****Total Direct Cost Expenditures**		**24,564.00**	**24,564.00**	**0.00**	**0.00**	**0.00**	**24,564.00**	**24,564.00**
760300	F&A Expenditures	2,456.00	2,456.00	0.00	0.00	0.00	2,456.00	2,456.00
***Total: 76 - F&A and Internal Allocations**		**2,456.00**	**2,456.00**	**0.00**	**0.00**	**0.00**	**2,456.00**	**2,456.00**
****Total Indirect Cost Expenditures**		**2,456.00**	**2,456.00**	**0.00**	**0.00**	**0.00**	**2,456.00**	**2,456.00**
*****Total Expenditures**		**27,020.00**	**27,020.00**	**0.00**	**0.00**	**0.00**	**27,020.00**	**27,020.00**

Grant 14N505 - Membership Challenge '05-'06 Status: Active Type: Grant
Fund 14N505 - Membership Challenge 05-06 FMGR: Walsh, Cheryl A

PI:	Walsh, Cheryl A		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	NONE
Sponsor:	Brown Foundation, Inc.		Effective Date:	4/26/2005	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	Budget Controls	STDBUD
Resp Org:	UNTV3B		Expend End Date:		IDC Dist To Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	04/26/2005 - 04/25/2006		Rev Account:	531100		Idc Waiver	YES

Org UNTV3B - Membership

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7112	Research Supplies	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
Subtotal: Non-Travel Support		**5,000.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**5,000.00**	**5,000.00**
***Total: 71 - Support**		**5,000.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**5,000.00**	**5,000.00**
****Total Direct Cost Expenditures**		**5,000.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**5,000.00**	**5,000.00**
*****Total Expenditures**		**5,000.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**5,000.00**	**5,000.00**

Grant 14N508 - Digital Transition
Status: Active
Type: Grant
Fund 14N508 - Digital Transition
FMGR: Shepperd, Brian T

PI:	Shepperd, Brian T		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	NONE
Sponsor:	Amelia Peabody Charitable Fund		Effective Date:	5/9/2005	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	Budget Controls	STDBUD
Resp Org:	UNTV2G		Expend End Date:		IDC Dist To Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	05/09/2005 - 05/08/2006		Rev Account:	531100		Idc Waiver	YES

Org UNTV2G - Digital Master Control (ACE)

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
740000 Cap Equipment	50,000.00	50,000.00	0.00	0.00	50,000.00	0.00	0.00
***Total: 74 - Capitalizable Plant and Equipment**	**50,000.00**	**50,000.00**	**0.00**	**0.00**	**50,000.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**50,000.00**	**50,000.00**	**0.00**	**0.00**	**50,000.00**	**0.00**	**0.00**
*****Total Expenditures**	**50,000.00**	**50,000.00**	**0.00**	**0.00**	**50,000.00**	**0.00**	**0.00**

Grant 14N509 - Ready to Learn Northern NH 05-06 Status: Active Type: Grant
Fund 14N509 - Ready to Learn-No. NH FMGR: VanWagoner, Patricia R

PI:	VanWagoner, Patricia R		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Corporate Fund (NHCF)		Effective Date:	5/3/2005	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC9	9.00 %	Budget Controls	STDBUD
Resp Org:	UNTV5B		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	05/03/2005 - 05/02/2006		Rev Account:	531100				Idc Waiver	NO

Org UNTV5B - Ready To Learn Outreach

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	1,557.00	1,557.00	0.00	0.00	0.00	1,557.00	1,557.00
***Total: 61 - Salaries and Wages**		**1,557.00**	**1,557.00**	**0.00**	**0.00**	**0.00**	**1,557.00**	**1,557.00**
65YF10	Full Fringe Benefit Distr Expe	675.00	675.00	0.00	0.00	0.00	675.00	675.00
***Total: 65 - Fringe Benefits**		**675.00**	**675.00**	**0.00**	**0.00**	**0.00**	**675.00**	**675.00**
710	Travel	911.00	911.00	0.00	0.00	0.00	911.00	911.00
Subtotal: Travel		**911.00**	**911.00**	**0.00**	**0.00**	**0.00**	**911.00**	**911.00**
7112	Research Supplies	1,444.00	1,444.00	0.00	0.00	0.00	1,444.00	1,444.00
Subtotal: Non-Travel Support		**1,444.00**	**1,444.00**	**0.00**	**0.00**	**0.00**	**1,444.00**	**1,444.00**
***Total: 71 - Support**		**2,355.00**	**2,355.00**	**0.00**	**0.00**	**0.00**	**2,355.00**	**2,355.00**
****Total Direct Cost Expenditures**		**4,587.00**	**4,587.00**	**0.00**	**0.00**	**0.00**	**4,587.00**	**4,587.00**
760300	F&A Expenditures	413.00	413.00	0.00	0.00	0.00	413.00	413.00
***Total: 76 - F&A and Internal Allocations**		**413.00**	**413.00**	**0.00**	**0.00**	**0.00**	**413.00**	**413.00**
****Total Indirect Cost Expenditures**		**413.00**	**413.00**	**0.00**	**0.00**	**0.00**	**413.00**	**413.00**
*****Total Expenditures**		**5,000.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**5,000.00**	**5,000.00**

Grant 14N510 - Seeing Seniors
Fund 14N510 - Seeing Seniors

Status: Active
FMGR: Austin, Lynn Z

Type: Grant

PI:	Austin, Lynn Z		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Endowment for Health, Inc.		Effective Date:	5/1/2005	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	1542	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10	10.00 %	Budget Controls	STDBUD
Resp Org:	UNTV1B		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	05/01/2005 - 10/31/2006		Rev Account:	531100				Idc Waiver	NO

Org UNTV1B - Programming

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 14N522 - Ready to Learn North Country
Fund 14N522 - Ready to Learn No. Country

Status: Active
FMGR: VanWagoner, Patricia R

Type: Grant

PI:	VanWagoner, Patricia R		
Sponsor:	Saul O. Sidore Memorial Foundation		
Sponsor ID:	NONE	CFDA #: NONE	
Resp Org:	UNTV5B		
FRAGRNT Start/End Date:	05/27/2005 - 05/31/2006		

Fund Information

Effective Date:	5/27/2005
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC10	10.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UNTV5B - Ready To Learn Outreach

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Direct Cost Expenditures		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Indirect Cost Expenditures		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 166059 - EPA Enviroed Wildlife Journal Jr.
Fund 166059 - EPA Wildlife Journal Jr

Status: Active
FMGR: Adams, Susan C

Type: Grant

PI:	Adams, Susan C		
Sponsor:	US Environmental Protection Agency		
Sponsor ID:	NE-9818001	CFDA #: 66.951	
Resp Org:	UNTV5A		
FRAGRNT Start/End Date:	09/15/2003 - 07/15/2005		

Fund Information

Effective Date:	9/15/2003
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	UNTV5A	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UNTV5A - Knowledge Network Admin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	725.51	2,725.07	0.00	(2,725.07)	(2,725.07)
615NZ0	PAT Unallocated Budget (Bud Only)	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
***Total: 61 - Salaries and Wages**		**2,000.00**	**2,000.00**	**725.51**	**2,725.07**	**0.00**	**(725.07)**	**(725.07)**
65YF10	Full Fringe Benefit Distr Expe	810.00	810.00	290.16	1,090.02	0.00	(280.02)	(280.02)
***Total: 65 - Fringe Benefits**		**810.00**	**810.00**	**290.16**	**1,090.02**	**0.00**	**(280.02)**	**(280.02)**
717000	Consulting-General	1,005.00	1,005.00	0.00	0.00	0.00	1,005.00	1,005.00
Subtotal: Non-Travel Support		**1,005.00**	**1,005.00**	**0.00**	**0.00**	**0.00**	**1,005.00**	**1,005.00**
***Total: 71 - Support**		**1,005.00**	**1,005.00**	**0.00**	**0.00**	**0.00**	**1,005.00**	**1,005.00**
****Total Direct Cost Expenditures**		**3,815.00**	**3,815.00**	**1,015.67**	**3,815.09**	**0.00**	**(0.09)**	**(0.09)**
760300	F&A Expenditures	1,183.00	1,183.00	314.80	1,182.64	0.00	0.36	0.36
***Total: 76 - F&A and Internal Allocations**		**1,183.00**	**1,183.00**	**314.80**	**1,182.64**	**0.00**	**0.36**	**0.36**
****Total Indirect Cost Expenditures**		**1,183.00**	**1,183.00**	**314.80**	**1,182.64**	**0.00**	**0.36**	**0.36**
*****Total Expenditures**		**4,998.00**	**4,998.00**	**1,330.47**	**4,997.73**	**0.00**	**0.27**	**0.27**
Revenue								
530000	Federal Programs	0.00	0.00	1,330.47	4,997.73	0.00	(4,997.73)	(4,997.73)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**1,330.47**	**4,997.73**	**0.00**	**(4,997.73)**	**(4,997.73)**
*****Total Revenue**		**0.00**	**0.00**	**1,330.47**	**4,997.73**	**0.00**	**(4,997.73)**	**(4,997.73)**

Grant 184108 - 2004-2005 College Workstudy
Fund 184108 - 2004-2005 College Work Study

Status: Active
FMGR: Allen, Susan K

Type: Grant

PI:	Allen, Susan K		
Sponsor:	US ED, Department of Education		
Sponsor ID:	P003A042524	CFDA #: 84.033	
Resp Org:	UAENMT		
FRAGRNT Start/End Date:	07/01/2004 - 06/30/2005		

Fund Information

Effective Date:	3/30/2004
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org UQHGAB - Gables

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61SNWS College Work Study	0.00	0.00	1,699.87	1,699.87	0.00	(1,699.87)	(1,699.87)
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**1,699.87**	**1,699.87**	**0.00**	**(1,699.87)**	**(1,699.87)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**1,699.87**	**1,699.87**	**0.00**	**(1,699.87)**	**(1,699.87)**
*****Total Expenditures**	**0.00**	**0.00**	**1,699.87**	**1,699.87**	**0.00**	**(1,699.87)**	**(1,699.87)**

Grant 111371 - 2001-06 Sea Grant Program
Fund 111373 - 2001-02 Ses Grant Comm/Info

Status: Active
FMGR: Adams, Stephen M

Type: Grant

PI: Bucklin, Ann C
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16RG1035 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2001 - 01/31/2006

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	URSGSA	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES

Org URSGSA - PI Steven Adams

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	57,288.00	57,288.00	0.00	0.00	0.00	57,288.00	57,288.00
615F10	PAT	0.00	0.00	0.00	118,814.53	0.00	(118,814.53)	(118,814.53)
615NZ0	PAT Unallocated Budget (Bud Only)	63,514.00	63,514.00	0.00	0.00	0.00	63,514.00	63,514.00
615PBN	PAT-Bonus & Recruitment	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	5,201.07	0.00	(5,201.07)	(5,201.07)
61SNSH	Student Labor	0.00	0.00	0.00	1,949.40	0.00	(1,949.40)	(1,949.40)
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	7,723.00	7,723.00	0.00	0.00	0.00	7,723.00	7,723.00
***Total: 61 - Salaries and Wages**		**128,525.00**	**128,525.00**	**0.00**	**127,965.00**	**0.00**	**560.00**	**560.00**
65YF10	Full Fringe Benefit Distr Expe	44,658.00	44,658.00	0.00	45,283.08	0.00	(625.08)	(625.08)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	595.01	0.00	(595.01)	(595.01)
***Total: 65 - Fringe Benefits**		**44,658.00**	**44,658.00**	**0.00**	**45,878.09**	**0.00**	**(1,220.09)**	**(1,220.09)**
710000	In-State Travel	2,000.00	2,000.00	0.00	339.40	0.00	1,660.60	1,660.60
710100	Out-of-State Travel	0.00	0.00	0.00	2,143.29	0.00	(2,143.29)	(2,143.29)
710300	Conference Registration Fees	0.00	0.00	0.00	1,605.50	0.00	(1,605.50)	(1,605.50)
710305	Registration Fees-Other	0.00	0.00	0.00	225.00	0.00	(225.00)	(225.00)
710310	Workshop Registration Fees	0.00	0.00	0.00	158.00	0.00	(158.00)	(158.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	101.52	0.00	(101.52)	(101.52)
710405	Student or Non-Emp Travel-Recruit	0.00	0.00	0.00	565.00	0.00	(565.00)	(565.00)
710Z	Travel-Other	2,600.00	2,600.00	0.00	0.00	0.00	2,600.00	2,600.00
Subtotal: Travel		**4,600.00**	**4,600.00**	**0.00**	**5,137.71**	**0.00**	**(537.71)**	**(537.71)**
711100	Supplies-General	0.00	0.00	0.00	673.04	0.00	(673.04)	(673.04)
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	168.60	0.00	(168.60)	(168.60)
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	184.00	0.00	(184.00)	(184.00)
711162	Supplies-Office Supplies	0.00	0.00	0.00	94.92	0.00	(94.92)	(94.92)
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	143.99	0.00	(143.99)	(143.99)
7112	Research Supplies	0.00	0.00	0.00	26.10	0.00	(26.10)	(26.10)
711200	Research Supplies	9,000.00	9,000.00	0.00	10,820.28	0.00	(1,820.28)	(1,820.28)
7130	Printing and Copying	0.00	0.00	0.00	128.05	0.00	(128.05)	(128.05)
713000	Printing & Copying-General	0.00	0.00	0.00	1,281.75	0.00	(1,281.75)	(1,281.75)
713030	Printing & Copying-Off Campus	0.00	0.00	0.00	207.04	0.00	(207.04)	(207.04)
714000	Postage-General	0.00	0.00	0.00	1,044.99	0.00	(1,044.99)	(1,044.99)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00	445.53	0.00	(445.53)	(445.53)
718000	Telecom-General	0.00	0.00	0.00	794.08	0.00	(794.08)	(794.08)

Grant 111371 - 2001-06 Sea Grant Program
Fund 111373 - 2001-02 Ses Grant Comm/Info

Status: Active
FMGR: Adams, Stephen M

Type: Grant

PI: Bucklin, Ann C
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16RG1035 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2001 - 01/31/2006

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	URSGSA	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES

Org URSGSA - PI Steven Adams

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	398.04	0.00	(398.04)	(398.04)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	360.00	0.00	(360.00)	(360.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	197.43	0.00	(197.43)	(197.43)
718040	Telecom-Data RE Circuits	0.00	0.00	0.00	12.35	0.00	(12.35)	(12.35)
718048	Telecom-Local Exchange Carrier	0.00	0.00	0.00	548.30	0.00	(548.30)	(548.30)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	131.00	0.00	(131.00)	(131.00)
719100	Membership Dues & Fees	0.00	0.00	0.00	52.95	0.00	(52.95)	(52.95)
719200	Employee Recruiting-General	0.00	0.00	0.00	515.71	0.00	(515.71)	(515.71)
719210	Employee Recruiting-Advertising	0.00	0.00	0.00	115.56	0.00	(115.56)	(115.56)
719220	Employee Recruiting-Relocation	0.00	0.00	0.00	1,148.83	0.00	(1,148.83)	(1,148.83)
71CZ	Other Expenses-Deductions	11,690.00	11,690.00	0.00	0.00	0.00	11,690.00	11,690.00
Subtotal: Non-Travel Support		**20,690.00**	**20,690.00**	**0.00**	**19,492.54**	**0.00**	**1,197.46**	**1,197.46**
***Total: 71 - Support**		**25,290.00**	**25,290.00**	**0.00**	**24,630.25**	**0.00**	**659.75**	**659.75**
****Total Direct Cost Expenditures**		**198,473.00**	**198,473.00**	**0.00**	**198,473.34**	**0.00**	**(0.34)**	**(0.34)**
7603	F&A Expenditures	29,580.00	29,580.00	0.00	8,732.77	0.00	20,847.23	20,847.23
760300	F&A Expenditures	31,947.00	31,947.00	0.00	52,793.86	0.00	(20,846.86)	(20,846.86)
***Total: 76 - F&A and Internal Allocations**		**61,527.00**	**61,527.00**	**0.00**	**61,526.63**	**0.00**	**0.37**	**0.37**
****Total Indirect Cost Expenditures**		**61,527.00**	**61,527.00**	**0.00**	**61,526.63**	**0.00**	**0.37**	**0.37**
*****Total Expenditures**		**260,000.00**	**260,000.00**	**0.00**	**259,999.97**	**0.00**	**0.03**	**0.03**
Revenue								
5300	Federal Programs	125,000.00	125,000.00	0.00	35,128.84	0.00	89,871.16	89,871.16
530000	Federal Programs	0.00	0.00	0.00	224,871.13	0.00	(224,871.13)	(224,871.13)
***Total: 53 - Sponsored Programs**		**125,000.00**	**125,000.00**	**0.00**	**259,999.97**	**0.00**	**(134,999.97)**	**(134,999.97)**
*****Total Revenue**		**125,000.00**	**125,000.00**	**0.00**	**259,999.97**	**0.00**	**(134,999.97)**	**(134,999.97)**

Grant 111371 - 2001-06 Sea Grant Program
Fund 111374 - 2001-02 Sea Grant Prog Develop

Status: Active
FMGR: Bucklin, Ann C

Type: Grant

PI: Bucklin, Ann C
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16RG1035 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2001 - 01/31/2006

Fund Information
Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES

Org URSGAB - PI Ann Bucklin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	3,558.81	0.00	(3,558.81)	(3,558.81)
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	1,918.51	0.00	(1,918.51)	(1,918.51)
61SNSH	Student Labor	0.00	0.00	0.00	780.05	0.00	(780.05)	(780.05)
61SNWS	College Work Study	0.00	0.00	0.00	194.36	0.00	(194.36)	(194.36)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**6,451.73**	**0.00**	**(6,451.73)**	**(6,451.73)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	1,441.33	0.00	(1,441.33)	(1,441.33)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	159.49	0.00	(159.49)	(159.49)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**1,600.82**	**0.00**	**(1,600.82)**	**(1,600.82)**
710000	In-State Travel	0.00	0.00	0.00	235.00	0.00	(235.00)	(235.00)
710100	Out-of-State Travel	0.00	0.00	0.00	136.89	0.00	(136.89)	(136.89)
710200	Foreign Travel	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
710300	Conference Registration Fees	0.00	0.00	0.00	1,006.56	0.00	(1,006.56)	(1,006.56)
710305	Registration Fees-Other	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,380.41	0.00	(1,380.41)	(1,380.41)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**7,758.86**	**0.00**	**(7,758.86)**	**(7,758.86)**
711100	Supplies-General	0.00	0.00	0.00	980.00	0.00	(980.00)	(980.00)
7112	Research Supplies	30,001.00	(31,796.85)	0.00	0.00	0.00	30,001.00	(31,796.85)
711200	Research Supplies	37,274.00	28,946.00	0.00	9,403.54	0.00	27,870.46	19,542.46
713000	Printing & Copying-General	0.00	0.00	0.00	499.54	0.00	(499.54)	(499.54)
713020	Printing & Copying-Course Related	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	394.92	0.00	(394.92)	(394.92)
717200	Other Professional Services-General	0.00	0.00	0.00	2,250.00	0.00	(2,250.00)	(2,250.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00	15,000.00	0.00	(15,000.00)	(15,000.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	500.70	0.00	(500.70)	(500.70)
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	29,905.00	29,905.00	0.00	0.00	0.00	29,905.00	29,905.00
71CZ70	Moving Expenses	0.00	0.00	0.00	876.27	0.00	(876.27)	(876.27)
Subtotal: Non-Travel Support		**97,180.00**	**27,054.15**	**0.00**	**29,904.97**	**0.00**	**67,275.03**	**(2,850.82)**
***Total: 71 - Support**		**97,180.00**	**27,054.15**	**0.00**	**37,663.83**	**0.00**	**59,516.17**	**(10,609.68)**
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**500.00**	**0.00**	**(500.00)**	**(500.00)**
730001	Subcontracts 01	76,000.00	107,884.85	0.00	88,410.22	0.00	(12,410.22)	19,474.63

Grant 111371 - 2001-06 Sea Grant Program
Fund 111374 - 2001-02 Sea Grant Prog Develop

Status: Active
FMGR: Bucklin, Ann C

Type: Grant

PI:	Bucklin, Ann C		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA16RG1035	CFDA #: 11.417	
Resp Org:	URSEAG		
FRAGRNT Start/End Date:	02/01/2001 - 01/31/2006		

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES

Org URSGAB - PI Ann Bucklin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
***Total: 73 - Subcontracts**		**76,000.00**	**107,884.85**	**0.00**	**88,410.22**	**0.00**	**(12,410.22)**	**19,474.63**
****Total Direct Cost Expenditures**		**173,180.00**	**134,939.00**	**0.00**	**134,626.60**	**0.00**	**38,553.40**	**312.40**
760300	F&A Expenditures	1,926.00	8,754.00	0.00	8,754.00	0.00	(6,828.00)	0.00
***Total: 76 - F&A and Internal Allocations**		**1,926.00**	**8,754.00**	**0.00**	**8,754.00**	**0.00**	**(6,828.00)**	**0.00**
****Total Indirect Cost Expenditures**		**1,926.00**	**8,754.00**	**0.00**	**8,754.00**	**0.00**	**(6,828.00)**	**0.00**
*****Total Expenditures**		**175,106.00**	**143,693.00**	**0.00**	**143,380.60**	**0.00**	**31,725.40**	**312.40**
Revenue								
5300	Federal Programs	29,905.00	29,905.00	0.00	0.00	0.00	29,905.00	29,905.00
530000	Federal Programs	0.00	0.00	0.00	143,380.60	0.00	(143,380.60)	(143,380.60)
***Total: 53 - Sponsored Programs**		**29,905.00**	**29,905.00**	**0.00**	**143,380.60**	**0.00**	**(113,475.60)**	**(113,475.60)**
*****Total Revenue**		**29,905.00**	**29,905.00**	**0.00**	**143,380.60**	**0.00**	**(113,475.60)**	**(113,475.60)**

Grant 111371 - 2001-06 Sea Grant Program
Fund 111375 - 2001-02 Sea Grant Prog Manage

Status: Active
FMGR: Bucklin, Ann C

Type: Grant

PI: Bucklin, Ann C
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16RG1035 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2001 - 01/31/2006

Fund Information
Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES

Org URSGAB - PI Ann Bucklin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	21,363.94	0.00	(21,363.94)	(21,363.94)
611NZ0	Faculty Unallocated Budget(BudOnly)	106,287.00	106,287.00	0.00	0.00	0.00	106,287.00	106,287.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	10,651.31	0.00	(10,651.31)	(10,651.31)
615F10	PAT	0.00	0.00	0.00	107,263.87	0.00	(107,263.87)	(107,263.87)
615NZ0	PAT Unallocated Budget (Bud Only)	38,925.00	38,925.00	0.00	0.00	0.00	38,925.00	38,925.00
617F10	Operating Staff	0.00	0.00	0.00	39,429.52	0.00	(39,429.52)	(39,429.52)
617NZ0	Op Staff Unallocated Bud(BudOnly)	39,706.00	39,706.00	0.00	0.00	0.00	39,706.00	39,706.00
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	1,232.83	0.00	(1,232.83)	(1,232.83)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	1,170.00	0.00	(1,170.00)	(1,170.00)
61SNSH	Student Labor	0.00	0.00	0.00	836.25	0.00	(836.25)	(836.25)
61SNWS	College Work Study	0.00	0.00	0.00	706.97	0.00	(706.97)	(706.97)
61SNZ0	Student Labor Unallocated(Bud Only)	3,734.00	3,734.00	0.00	0.00	0.00	3,734.00	3,734.00
***Total: 61 - Salaries and Wages**		**188,652.00**	**188,652.00**	**0.00**	**182,654.69**	**0.00**	**5,997.31**	**5,997.31**
65YF10	Full Fringe Benefit Distr Expe	66,031.00	66,031.00	0.00	64,573.36	0.00	1,457.64	1,457.64
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,074.73	0.00	(1,074.73)	(1,074.73)
***Total: 65 - Fringe Benefits**		**66,031.00**	**66,031.00**	**0.00**	**65,648.09**	**0.00**	**382.91**	**382.91**
710	Travel	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
710000	In-State Travel	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	8,119.37	0.00	(8,119.37)	(8,119.37)
710300	Conference Registration Fees	0.00	0.00	0.00	1,610.00	0.00	(1,610.00)	(1,610.00)
710305	Registration Fees-Other	0.00	0.00	0.00	350.00	0.00	(350.00)	(350.00)
710310	Workshop Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
710Z00	Travel-Other	0.00	0.00	0.00	74.00	0.00	(74.00)	(74.00)
Subtotal: Travel		**12,500.00**	**12,500.00**	**0.00**	**10,153.37**	**0.00**	**2,346.63**	**2,346.63**
711000	Purchasing Cards	0.00	0.00	0.00	18.01	0.00	(18.01)	(18.01)
711162	Supplies-Office Supplies	0.00	0.00	0.00	320.40	0.00	(320.40)	(320.40)
7112	Research Supplies	6,312.00	6,312.00	0.00	0.00	0.00	6,312.00	6,312.00
711200	Research Supplies	5,874.00	5,874.00	0.00	873.22	0.00	5,000.78	5,000.78
7130	Printing and Copying	0.00	0.00	0.00	853.00	0.00	(853.00)	(853.00)
713000	Printing & Copying-General	0.00	0.00	0.00	6,687.33	0.00	(6,687.33)	(6,687.33)
713005	Printing & Copying-Campus	0.00	0.00	0.00	9.50	0.00	(9.50)	(9.50)
713020	Printing & Copying-Course Related	0.00	0.00	0.00	2,001.90	0.00	(2,001.90)	(2,001.90)
7140	Postage	0.00	0.00	0.00	337.08	0.00	(337.08)	(337.08)
714000	Postage-General	0.00	0.00	0.00	276.30	0.00	(276.30)	(276.30)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	1,478.21	0.00	(1,478.21)	(1,478.21)

Grant 111371 - 2001-06 Sea Grant Program
Fund 111375 - 2001-02 Sea Grant Prog Manage

Status: Active
FMGR: Bucklin, Ann C

Type: Grant

PI: Bucklin, Ann C
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16RG1035 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2001 - 01/31/2006

Fund Information
Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES

Org URSGAB - PI Ann Bucklin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
714030	Postage-Express Mail	0.00	0.00	0.00	36.30	0.00	(36.30)	(36.30)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	133.00	0.00	(133.00)	(133.00)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	372.00	0.00	(372.00)	(372.00)
717200	Other Professional Services-General	0.00	0.00	0.00	2,097.00	0.00	(2,097.00)	(2,097.00)
718000	Telecom-General	0.00	0.00	0.00	449.79	0.00	(449.79)	(449.79)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	3,688.45	0.00	(3,688.45)	(3,688.45)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	351.47	0.00	(351.47)	(351.47)
718048	Telecom-Local Exchange Carrier	0.00	0.00	0.00	937.94	0.00	(937.94)	(937.94)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	783.70	0.00	(783.70)	(783.70)
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	952.25	0.00	(952.25)	(952.25)
71C110	Advertsing-Print	0.00	0.00	0.00	686.00	0.00	(686.00)	(686.00)
71CZ	Other Expenses-Deductions	7,061.00	7,061.00	0.00	0.00	0.00	7,061.00	7,061.00
Subtotal: Non-Travel Support		**19,247.00**	**19,247.00**	**0.00**	**23,342.85**	**0.00**	**(4,095.85)**	**(4,095.85)**
***Total: 71 - Support**		**31,747.00**	**31,747.00**	**0.00**	**33,496.22**	**0.00**	**(1,749.22)**	**(1,749.22)**
730001	Subcontracts 01	90,000.00	90,000.00	0.00	0.00	0.00	90,000.00	90,000.00
730002	Subcontracts 02	0.00	0.00	0.00	89,999.31	0.00	(89,999.31)	(89,999.31)
***Total: 73 - Subcontracts**		**90,000.00**	**90,000.00**	**0.00**	**89,999.31**	**0.00**	**0.69**	**0.69**
****Total Direct Cost Expenditures**		**376,430.00**	**376,430.00**	**0.00**	**371,798.31**	**0.00**	**4,631.69**	**4,631.69**
7603	F&A Expenditures	6,359.00	6,359.00	0.00	5,577.42	0.00	781.58	781.58
760300	F&A Expenditures	14,211.00	14,211.00	0.00	12,068.58	0.00	2,142.42	2,142.42
***Total: 76 - F&A and Internal Allocations**		**20,570.00**	**20,570.00**	**0.00**	**17,646.00**	**0.00**	**2,924.00**	**2,924.00**
****Total Indirect Cost Expenditures**		**20,570.00**	**20,570.00**	**0.00**	**17,646.00**	**0.00**	**2,924.00**	**2,924.00**
*****Total Expenditures**		**397,000.00**	**397,000.00**	**0.00**	**389,444.31**	**0.00**	**7,555.69**	**7,555.69**
Revenue								
5300	Federal Programs	101,000.00	101,000.00	0.00	22,320.66	0.00	78,679.34	78,679.34
530000	Federal Programs	0.00	0.00	0.00	367,123.65	0.00	(367,123.65)	(367,123.65)
***Total: 53 - Sponsored Programs**		**101,000.00**	**101,000.00**	**0.00**	**389,444.31**	**0.00**	**(288,444.31)**	**(288,444.31)**
*****Total Revenue**		**101,000.00**	**101,000.00**	**0.00**	**389,444.31**	**0.00**	**(288,444.31)**	**(288,444.31)**

Grant 111371 - 2001-06 Sea Grant Program
Fund 111426 - 2001-02 SEA GRANT PROG DEVELOP

Status: Active
FMGR: Bucklin, Ann C

Type: Grant

PI:	Bucklin, Ann C		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA16RG1035	CFDA #:	11.417
Resp Org:	URSEAG		
FRAGRNT Start/End Date:	02/01/2001 - 01/31/2006		

Fund Information

Effective Date:	2/18/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	URSGAB	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES

Org URSGAB - PI Ann Bucklin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711100	Supplies-General	6,870.00	6,870.00	0.00	0.00	0.00	6,870.00	6,870.00
7112	Research Supplies	0.00	(5,000.00)	0.00	0.00	0.00	0.00	(5,000.00)
711200	Research Supplies	0.00	0.00	0.00	1,870.00	0.00	(1,870.00)	(1,870.00)
Subtotal: Non-Travel Support		**6,870.00**	**1,870.00**	**0.00**	**1,870.00**	**0.00**	**5,000.00**	**0.00**
***Total: 71 - Support**		**6,870.00**	**1,870.00**	**0.00**	**1,870.00**	**0.00**	**5,000.00**	**0.00**
****Total Direct Cost Expenditures**		**6,870.00**	**1,870.00**	**0.00**	**1,870.00**	**0.00**	**5,000.00**	**0.00**
760300	F&A Expenditures	2,130.00	580.00	0.00	579.70	0.00	1,550.30	0.30
***Total: 76 - F&A and Internal Allocations**		**2,130.00**	**580.00**	**0.00**	**579.70**	**0.00**	**1,550.30**	**0.30**
****Total Indirect Cost Expenditures**		**2,130.00**	**580.00**	**0.00**	**579.70**	**0.00**	**1,550.30**	**0.30**
*****Total Expenditures**		**9,000.00**	**2,450.00**	**0.00**	**2,449.70**	**0.00**	**6,550.30**	**0.30**
Revenue								
530000	Federal Programs	9,000.00	9,000.00	0.00	2,449.70	0.00	6,550.30	6,550.30
***Total: 53 - Sponsored Programs**		**9,000.00**	**9,000.00**	**0.00**	**2,449.70**	**0.00**	**6,550.30**	**6,550.30**
*****Total Revenue**		**9,000.00**	**9,000.00**	**0.00**	**2,449.70**	**0.00**	**6,550.30**	**6,550.30**

Grant 111371 - 2001-06 Sea Grant Program
Fund 111428 - 2001-02 SES GRANT COMM/INFO

Status: Active
FMGR: Adams, Stephen M

Type: Grant

PI: Bucklin, Ann C
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16RG1035 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2001 - 01/31/2006

Fund Information
Effective Date: 4/9/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00 %
IDC Dist To Code: URSGSA

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: YES

Org URSGSA - PI Steven Adams

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
740000	Cap Equipment	5,000.00	5,000.00	0.00	3,699.95	0.00	1,300.05	1,300.05
740015	Cap Equipment-Computer Hardware	0.00	0.00	0.00	1,300.05	0.00	(1,300.05)	(1,300.05)
***Total: 74 - Capitalizable Plant and Equipment**		**5,000.00**	**5,000.00**	**0.00**	**5,000.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**5,000.00**	**5,000.00**	**0.00**	**5,000.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**5,000.00**	**5,000.00**	**0.00**	**5,000.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	5,000.00	5,000.00	0.00	5,000.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**5,000.00**	**5,000.00**	**0.00**	**5,000.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**5,000.00**	**5,000.00**	**0.00**	**5,000.00**	**0.00**	**0.00**	**0.00**

Grant 111371 - 2001-06 Sea Grant Program
Fund 111659 - Fisheries Models for the Layman

Status: Active
FMGR: Bucklin, Ann C

Type: Grant

PI: Bucklin, Ann C
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16RG1035 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2001 - 01/31/2006

Fund Information
Effective Date: 12/5/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00 %
IDC Dist To Code: URSGAB

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: YES

Org URSGAB - PI Ann Bucklin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	1,113.77	0.00	(1,113.77)	(1,113.77)
613NZ0	Grad Unallocated Budget (Bud Only)	4,001.00	4,001.00	0.00	0.00	0.00	4,001.00	4,001.00
616F10	Extension Educator	0.00	0.00	0.00	5,250.00	0.00	(5,250.00)	(5,250.00)
616NZ0	Exten Educ Unallocated Bud(BudOnly)	3,504.00	3,504.00	0.00	0.00	0.00	3,504.00	3,504.00
***Total: 61 - Salaries and Wages**		**7,505.00**	**7,505.00**	**0.00**	**6,363.77**	**0.00**	**1,141.23**	**1,141.23**
65YF10	Full Fringe Benefit Distr Expe	1,384.00	1,384.00	0.00	2,524.82	0.00	(1,140.82)	(1,140.82)
***Total: 65 - Fringe Benefits**		**1,384.00**	**1,384.00**	**0.00**	**2,524.82**	**0.00**	**(1,140.82)**	**(1,140.82)**
7112	Research Supplies	2,561.00	2,561.00	0.00	0.00	0.00	2,561.00	2,561.00
Subtotal: Non-Travel Support		**2,561.00**	**2,561.00**	**0.00**	**0.00**	**0.00**	**2,561.00**	**2,561.00**
***Total: 71 - Support**		**2,561.00**	**2,561.00**	**0.00**	**0.00**	**0.00**	**2,561.00**	**2,561.00**
****Total Direct Cost Expenditures**		**11,450.00**	**11,450.00**	**0.00**	**8,888.59**	**0.00**	**2,561.41**	**2,561.41**
760300	F&A Expenditures	3,550.00	3,550.00	0.00	2,755.46	0.00	794.54	794.54
***Total: 76 - F&A and Internal Allocations**		**3,550.00**	**3,550.00**	**0.00**	**2,755.46**	**0.00**	**794.54**	**794.54**
****Total Indirect Cost Expenditures**		**3,550.00**	**3,550.00**	**0.00**	**2,755.46**	**0.00**	**794.54**	**794.54**
*****Total Expenditures**		**15,000.00**	**15,000.00**	**0.00**	**11,644.05**	**0.00**	**3,355.95**	**3,355.95**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	11,644.05	0.00	(11,644.05)	(11,644.05)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**11,644.05**	**0.00**	**(11,644.05)**	**(11,644.05)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**11,644.05**	**0.00**	**(11,644.05)**	**(11,644.05)**

Grant 111371 - 2001-06 Sea Grant Program
Fund 111664 - Knauss Fellowship Rachel Gallant

Status: Active
FMGR: Bucklin, Ann C

Type: Grant

PI: Bucklin, Ann C
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16RG1035 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2001 - 01/31/2006

Fund Information
Effective Date: 6/30/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES

Org URSGAB - PI Ann Bucklin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	9,845.60	0.00	(9,845.60)	(9,845.60)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	20,439.00	0.00	(20,439.00)	(20,439.00)
61SNZ0	Student Labor Unallocated(Bud Only)	32,000.00	32,000.00	0.00	0.00	0.00	32,000.00	32,000.00
***Total: 61 - Salaries and Wages**		**32,000.00**	**32,000.00**	**0.00**	**30,284.60**	**0.00**	**1,715.40**	**1,715.40**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,716.85	0.00	(1,716.85)	(1,716.85)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**1,716.85**	**0.00**	**(1,716.85)**	**(1,716.85)**
710	Travel	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	4,823.29	0.00	(4,823.29)	(4,823.29)
710300	Conference Registration Fees	0.00	0.00	0.00	251.23	0.00	(251.23)	(251.23)
Subtotal: Travel		**4,000.00**	**4,000.00**	**0.00**	**5,074.52**	**0.00**	**(1,074.52)**	**(1,074.52)**
7112	Research Supplies	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
71C600	Insurance	0.00	0.00	0.00	924.00	0.00	(924.00)	(924.00)
Subtotal: Non-Travel Support		**2,000.00**	**2,000.00**	**0.00**	**924.00**	**0.00**	**1,076.00**	**1,076.00**
***Total: 71 - Support**		**6,000.00**	**6,000.00**	**0.00**	**5,998.52**	**0.00**	**1.48**	**1.48**
****Total Direct Cost Expenditures**		**38,000.00**	**38,000.00**	**0.00**	**37,999.97**	**0.00**	**0.03**	**0.03**
*****Total Expenditures**		**38,000.00**	**38,000.00**	**0.00**	**37,999.97**	**0.00**	**0.03**	**0.03**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	37,999.97	0.00	(37,999.97)	(37,999.97)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**37,999.97**	**0.00**	**(37,999.97)**	**(37,999.97)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**37,999.97**	**0.00**	**(37,999.97)**	**(37,999.97)**

Grant 111371 - 2001-06 Sea Grant Program
Fund 111678 - Communications & Information Prog.

Status: Active
FMGR: Adams, Stephen M

Type: Grant

PI: Bucklin, Ann C
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16RG1035 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2001 - 01/31/2006

Fund Information
Effective Date: 4/17/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00 %
IDC Dist To Code: URSGSA

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: YES

Org URSGSA - PI Steven Adams

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	41,105.67	0.00	(41,105.67)	(41,105.67)
615NZ0	PAT Unallocated Budget (Bud Only)	53,180.00	53,180.00	0.00	0.00	0.00	53,180.00	53,180.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	1,342.50	13,964.68	0.00	(13,964.68)	(13,964.68)
***Total: 61 - Salaries and Wages**		**53,180.00**	**53,180.00**	**1,342.50**	**55,070.35**	**0.00**	**(1,890.35)**	**(1,890.35)**
65YF10	Full Fringe Benefit Distr Expe	20,788.00	20,788.00	0.00	16,621.29	0.00	4,166.71	4,166.71
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	115.92	1,173.14	0.00	(1,173.14)	(1,173.14)
***Total: 65 - Fringe Benefits**		**20,788.00**	**20,788.00**	**115.92**	**17,794.43**	**0.00**	**2,993.57**	**2,993.57**
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710000	In-State Travel	0.00	0.00	0.00	125.37	0.00	(125.37)	(125.37)
710100	Out-of-State Travel	0.00	0.00	0.00	1,761.13	0.00	(1,761.13)	(1,761.13)
710300	Conference Registration Fees	0.00	0.00	0.00	273.00	0.00	(273.00)	(273.00)
710305	Registration Fees-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710310	Workshop Registration Fees	0.00	0.00	0.00	47.50	0.00	(47.50)	(47.50)
Subtotal: Travel		**3,000.00**	**3,000.00**	**0.00**	**2,207.00**	**0.00**	**793.00**	**793.00**
711100	Supplies-General	0.00	0.00	0.00	607.17	0.00	(607.17)	(607.17)
7112	Research Supplies	7,002.00	7,002.00	0.00	0.00	0.00	7,002.00	7,002.00
711200	Research Supplies	0.00	0.00	0.00	3,227.87	0.00	(3,227.87)	(3,227.87)
713000	Printing & Copying-General	0.00	0.00	0.00	1,906.07	0.00	(1,906.07)	(1,906.07)
713010	Printing & Copying-Publications	0.00	0.00	0.00	511.85	0.00	(511.85)	(511.85)
714000	Postage-General	0.00	0.00	0.00	468.37	0.00	(468.37)	(468.37)
714020	Postage-Labeling	0.00	0.00	0.00	115.29	0.00	(115.29)	(115.29)
717200	Other Professional Services-General	0.00	0.00	0.00	47.85	0.00	(47.85)	(47.85)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	112.40	0.00	(112.40)	(112.40)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	54.40	0.00	(54.40)	(54.40)
718048	Telecom-Local Exchange Carrier	0.00	0.00	0.00	691.69	0.00	(691.69)	(691.69)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	26.00	0.00	(26.00)	(26.00)
719200	Employee Recruiting-General	0.00	0.00	0.00	27.67	0.00	(27.67)	(27.67)
719210	Employee Recruiting-Advertising	0.00	0.00	0.00	650.07	0.00	(650.07)	(650.07)
Subtotal: Non-Travel Support		**7,002.00**	**7,002.00**	**0.00**	**8,446.70**	**0.00**	**(1,444.70)**	**(1,444.70)**
***Total: 71 - Support**		**10,002.00**	**10,002.00**	**0.00**	**10,653.70**	**0.00**	**(651.70)**	**(651.70)**
****Total Direct Cost Expenditures**		**83,970.00**	**83,970.00**	**1,458.42**	**83,518.48**	**0.00**	**451.52**	**451.52**
760300	F&A Expenditures	26,030.00	26,030.00	452.11	25,890.67	0.00	139.33	139.33

Grant 111371 - 2001-06 Sea Grant Program
Fund 111678 - Communications & Information Prog.

Status: Active
FMGR: Adams, Stephen M

Type: Grant

PI: Bucklin, Ann C
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16RG1035 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2001 - 01/31/2006

Fund Information

Effective Date:	4/17/2003
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	URSGSA	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES

Org URSGSA - PI Steven Adams

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
***Total: 76 - F&A and Internal Allocations**	**26,030.00**	**26,030.00**	**452.11**	**25,890.67**	**0.00**	**139.33**	**139.33**
****Total Indirect Cost Expenditures**	**26,030.00**	**26,030.00**	**452.11**	**25,890.67**	**0.00**	**139.33**	**139.33**
*****Total Expenditures**	**110,000.00**	**110,000.00**	**1,910.53**	**109,409.15**	**0.00**	**590.85**	**590.85**
Revenue							
530000 Federal Programs	0.00	0.00	1,910.53	109,409.15	0.00	(109,409.15)	(109,409.15)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**1,910.53**	**109,409.15**	**0.00**	**(109,409.15)**	**(109,409.15)**
*****Total Revenue**	**0.00**	**0.00**	**1,910.53**	**109,409.15**	**0.00**	**(109,409.15)**	**(109,409.15)**

Grant 111371 - 2001-06 Sea Grant Program
Fund 111782 - Sea Grant 2004-2006 (Prog Mgt)

Status: Active
FMGR: Bucklin, Ann C

Type: Grant

PI:	Bucklin, Ann C		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA16RG1035	CFDA #: 11.417	
Resp Org:	URSEAG		
FRAGRNT Start/End Date:	02/01/2001 - 01/31/2006		

Fund Information

Effective Date:	2/1/2001
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES

Org URSEAG - Sea Grant Director

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
714000 Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 111371 - 2001-06 Sea Grant Program
Fund 111782 - Sea Grant 2004-2006 (Prog Mgt)

Status: Active
FMGR: Bucklin, Ann C

Type: Grant

PI: Bucklin, Ann C
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16RG1035 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2001 - 01/31/2006

Fund Information
Effective Date: 2/1/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES

Org URSGAB - PI Ann Bucklin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	13,639.47	0.00	(13,639.47)	(13,639.47)
611NZ0	Faculty Unallocated Budget(BudOnly)	35,640.00	35,640.00	0.00	0.00	0.00	35,640.00	35,640.00
615F10	PAT	0.00	0.00	10,148.13	44,898.25	0.00	(44,898.25)	(44,898.25)
615NZ0	PAT Unallocated Budget (Bud Only)	7,620.00	50,880.00	0.00	0.00	0.00	7,620.00	50,880.00
617F10	Operating Staff	0.00	0.00	0.00	4,629.97	0.00	(4,629.97)	(4,629.97)
617NZ0	Op Staff Unallocated Bud(BudOnly)	11,350.00	22,700.00	0.00	0.00	0.00	11,350.00	22,700.00
***Total: 61 - Salaries and Wages**		**54,610.00**	**109,220.00**	**10,148.13**	**63,167.69**	**0.00**	**(8,557.69)**	**46,052.31**
65YF10	Full Fringe Benefit Distr Expe	22,117.00	44,234.00	4,111.48	25,430.70	0.00	(3,313.70)	18,803.30
***Total: 65 - Fringe Benefits**		**22,117.00**	**44,234.00**	**4,111.48**	**25,430.70**	**0.00**	**(3,313.70)**	**18,803.30**
710	Travel	3,200.00	6,400.00	0.00	0.00	0.00	3,200.00	6,400.00
710100	Out-of-State Travel	0.00	0.00	1,601.97	4,481.02	0.00	(4,481.02)	(4,481.02)
710300	Conference Registration Fees	0.00	0.00	375.00	1,105.00	0.00	(1,105.00)	(1,105.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	237.25	0.00	(237.25)	(237.25)
Subtotal: Travel		**3,200.00**	**6,400.00**	**1,976.97**	**5,823.27**	**0.00**	**(2,623.27)**	**576.73**
7111	Supplies	3,017.00	6,034.00	0.00	0.00	0.00	3,017.00	6,034.00
7112	Research Supplies	1,500.00	3,000.00	0.00	0.00	0.00	1,500.00	3,000.00
711200	Research Supplies	0.00	0.00	0.00	720.57	0.00	(720.57)	(720.57)
713000	Printing & Copying-General	0.00	0.00	116.78	1,199.47	0.00	(1,199.47)	(1,199.47)
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	141.67	0.00	(141.67)	(141.67)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	130.27	1,727.73	0.00	(1,727.73)	(1,727.73)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	48.83	0.00	(48.83)	(48.83)
718048	Telecom-Local Exchange Carrier	0.00	0.00	55.29	856.07	0.00	(856.07)	(856.07)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	57.50	2,249.05	0.00	(2,249.05)	(2,249.05)
Subtotal: Non-Travel Support		**4,517.00**	**9,034.00**	**359.84**	**6,983.39**	**0.00**	**(2,466.39)**	**2,050.61**
***Total: 71 - Support**		**7,717.00**	**15,434.00**	**2,336.81**	**12,806.66**	**0.00**	**(5,089.66)**	**2,627.34**
****Total Direct Cost Expenditures**		**84,444.00**	**168,888.00**	**16,596.42**	**101,405.05**	**0.00**	**(16,961.05)**	**67,482.95**
760300	F&A Expenditures	3,556.00	7,112.00	0.00	3,556.00	0.00	0.00	3,556.00
***Total: 76 - F&A and Internal Allocations**		**3,556.00**	**7,112.00**	**0.00**	**3,556.00**	**0.00**	**0.00**	**3,556.00**
****Total Indirect Cost Expenditures**		**3,556.00**	**7,112.00**	**0.00**	**3,556.00**	**0.00**	**0.00**	**3,556.00**

Grant 111371 - 2001-06 Sea Grant Program
Fund 111782 - Sea Grant 2004-2006 (Prog Mgt)

Status: Active
FMGR: Bucklin, Ann C

Type: Grant

PI:	Bucklin, Ann C		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA16RG1035	CFDA #: 11.417	
Resp Org:	URSEAG		
FRAGRNT Start/End Date:	02/01/2001 - 01/31/2006		

Fund Information	
Effective Date:	2/1/2001
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information	
IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES

Org URSGAB - PI Ann Bucklin

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*****Total Expenditures**	**88,000.00**	**176,000.00**	**16,596.42**	**104,961.05**	**0.00**	**(16,961.05)**	**71,038.95**
Revenue							
530000 Federal Programs	0.00	0.00	16,596.42	104,961.05	0.00	(104,961.05)	(104,961.05)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**16,596.42**	**104,961.05**	**0.00**	**(104,961.05)**	**(104,961.05)**
*****Total Revenue**	**0.00**	**0.00**	**16,596.42**	**104,961.05**	**0.00**	**(104,961.05)**	**(104,961.05)**

Grant 111371 - 2001-06 Sea Grant Program
Fund 111787 - Sea Grant Communications

Status: Active
FMGR: Adams, Stephen M

Type: Grant

PI: Bucklin, Ann C
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16RG1035 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2001 - 01/31/2006

Fund Information

Effective Date:	2/1/2001
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	URSGSA	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES

Org URSGAB - PI Ann Bucklin

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
714000 Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 111371 - 2001-06 Sea Grant Program
Fund 111787 - Sea Grant Communications

Status: Active
FMGR: Adams, Stephen M

Type: Grant

PI: Bucklin, Ann C
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16RG1035 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2001 - 01/31/2006

Fund Information
Effective Date: 2/1/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00 %
IDC Dist To Code: URSGSA

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: YES

Org URSGSA - PI Steven Adams

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	10,251.18	70,063.83	0.00	(70,063.83)	(70,063.83)
615NZ0	PAT Unallocated Budget (Bud Only)	57,965.00	113,492.00	0.00	0.00	0.00	57,965.00	113,492.00
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
***Total: 61 - Salaries and Wages**		**57,965.00**	**113,492.00**	**10,251.18**	**71,063.83**	**0.00**	**(13,098.83)**	**42,428.17**
65YF10	Full Fringe Benefit Distr Expe	23,476.00	45,964.00	4,180.17	28,212.64	0.00	(4,736.64)	17,751.36
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	84.00	0.00	(84.00)	(84.00)
***Total: 65 - Fringe Benefits**		**23,476.00**	**45,964.00**	**4,180.17**	**28,296.64**	**0.00**	**(4,820.64)**	**17,667.36**
710	Travel	1,000.00	3,000.00	0.00	0.00	0.00	1,000.00	3,000.00
710000	In-State Travel	0.00	0.00	19.44	192.94	0.00	(192.94)	(192.94)
710100	Out-of-State Travel	0.00	0.00	1,529.40	1,529.40	0.00	(1,529.40)	(1,529.40)
710300	Conference Registration Fees	0.00	0.00	0.00	830.00	0.00	(830.00)	(830.00)
710310	Workshop Registration Fees	0.00	0.00	0.00	99.00	0.00	(99.00)	(99.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**1,000.00**	**3,000.00**	**1,548.84**	**2,651.34**	**0.00**	**(1,651.34)**	**348.66**
7112	Research Supplies	1,528.00	5,482.00	0.00	0.00	0.00	1,528.00	5,482.00
711200	Research Supplies	0.00	0.00	172.95	2,143.34	0.00	(2,143.34)	(2,143.34)
713000	Printing & Copying-General	0.00	0.00	339.86	1,252.44	0.00	(1,252.44)	(1,252.44)
714000	Postage-General	0.00	0.00	60.64	365.96	0.00	(365.96)	(365.96)
714020	Postage-Labeling	0.00	0.00	0.00	91.75	0.00	(91.75)	(91.75)
718000	Telecom-General	0.00	0.00	0.00	54.20	0.00	(54.20)	(54.20)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	11.24	134.88	0.00	(134.88)	(134.88)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	7.32	0.00	(7.32)	(7.32)
718048	Telecom-Local Exchange Carrier	0.00	0.00	51.81	587.86	0.00	(587.86)	(587.86)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	146.57	0.00	(146.57)	(146.57)
719100	Membership Dues & Fees	0.00	0.00	0.00	7.95	0.00	(7.95)	(7.95)
719200	Employee Recruiting-General	0.00	0.00	22.76	22.76	0.00	(22.76)	(22.76)
Subtotal: Non-Travel Support		**1,528.00**	**5,482.00**	**659.26**	**4,815.03**	**0.00**	**(3,287.03)**	**666.97**
***Total: 71 - Support**		**2,528.00**	**8,482.00**	**2,208.10**	**7,466.37**	**0.00**	**(4,938.37)**	**1,015.63**
****Total Direct Cost Expenditures**		**83,969.00**	**167,938.00**	**16,639.45**	**106,826.84**	**0.00**	**(22,857.84)**	**61,111.16**
760300	F&A Expenditures	26,030.00	52,060.00	5,158.23	33,116.24	0.00	(7,086.24)	18,943.76
***Total: 76 - F&A and Internal Allocations**		**26,030.00**	**52,060.00**	**5,158.23**	**33,116.24**	**0.00**	**(7,086.24)**	**18,943.76**
****Total Indirect Cost Expenditures**		**26,030.00**	**52,060.00**	**5,158.23**	**33,116.24**	**0.00**	**(7,086.24)**	**18,943.76**

Grant 111371 - 2001-06 Sea Grant Program
Fund 111787 - Sea Grant Communications

Status: Active
FMGR: Adams, Stephen M

Type: Grant

PI:	Bucklin, Ann C		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA16RG1035	CFDA #: 11.417	
Resp Org:	URSEAG		
FRAGRNT Start/End Date:	02/01/2001 - 01/31/2006		

Fund Information

Effective Date:	2/1/2001
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	URSGSA	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES

Org URSGSA - PI Steven Adams

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*****Total Expenditures**	**109,999.00**	**219,998.00**	**21,797.68**	**139,943.08**	**0.00**	**(29,944.08)**	**80,054.92**
Revenue							
530000 Federal Programs	0.00	0.00	21,797.68	139,943.08	0.00	(139,943.08)	(139,943.08)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**21,797.68**	**139,943.08**	**0.00**	**(139,943.08)**	**(139,943.08)**
*****Total Revenue**	**0.00**	**0.00**	**21,797.68**	**139,943.08**	**0.00**	**(139,943.08)**	**(139,943.08)**

Grant 111371 - 2001-06 Sea Grant Program
Fund 111788 - Sea Grant Program Development

Status: Active
FMGR: Bucklin, Ann C

Type: Grant

PI: Bucklin, Ann C
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16RG1035 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2001 - 01/31/2006

Fund Information
Effective Date: 2/1/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES

Org URSGAB - PI Ann Bucklin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710400	Student or Non-Emp Travel	0.00	0.00	0.00	255.32	0.00	(255.32)	(255.32)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**255.32**	**0.00**	**(255.32)**	**(255.32)**
711100	Supplies-General	0.00	0.00	0.00	113.50	0.00	(113.50)	(113.50)
7112	Research Supplies	55,776.00	77,493.00	0.00	0.00	0.00	55,776.00	77,493.00
711200	Research Supplies	0.00	0.00	0.00	879.60	0.00	(879.60)	(879.60)
Subtotal: Non-Travel Support		**55,776.00**	**77,493.00**	**0.00**	**993.10**	**0.00**	**54,782.90**	**76,499.90**
***Total: 71 - Support**		**55,776.00**	**77,493.00**	**0.00**	**1,248.42**	**0.00**	**54,527.58**	**76,244.58**
730003	Subcontracts 03	0.00	0.00	0.00	295.97	1,804.03	(2,100.00)	(2,100.00)
***Total: 73 - Subcontracts**		**0.00**	**0.00**	**0.00**	**295.97**	**1,804.03**	**(2,100.00)**	**(2,100.00)**
****Total Direct Cost Expenditures**		**55,776.00**	**77,493.00**	**0.00**	**1,544.39**	**1,804.03**	**52,427.58**	**74,144.58**
760300	F&A Expenditures	9,700.00	9,757.00	0.00	57.00	0.00	9,643.00	9,700.00
***Total: 76 - F&A and Internal Allocations**		**9,700.00**	**9,757.00**	**0.00**	**57.00**	**0.00**	**9,643.00**	**9,700.00**
****Total Indirect Cost Expenditures**		**9,700.00**	**9,757.00**	**0.00**	**57.00**	**0.00**	**9,643.00**	**9,700.00**
*****Total Expenditures**		**65,476.00**	**87,250.00**	**0.00**	**1,601.39**	**1,804.03**	**62,070.58**	**83,844.58**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	1,601.39	0.00	(1,601.39)	(1,601.39)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**1,601.39**	**0.00**	**(1,601.39)**	**(1,601.39)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**1,601.39**	**0.00**	**(1,601.39)**	**(1,601.39)**

Grant 111371 - 2001-06 Sea Grant Program
Fund 111790 - Sea Grant Extension Program

Status: Active
FMGR: Doyle, Brian E

Type: Grant

PI: Bucklin, Ann C
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16RG1035 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2001 - 01/31/2006

Fund Information
Effective Date: 2/1/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHOF 26.00 %
IDC Dist To Code: UXWMBD

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: YES

Org URSGAB - PI Ann Bucklin

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
617PLG Operating Staff-Longevity	0.00	0.00	0.00	64.20	0.00	(64.20)	(64.20)
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**64.20**	**0.00**	**(64.20)**	**(64.20)**
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	5.39	0.00	(5.39)	(5.39)
***Total: 65 - Fringe Benefits**	**0.00**	**0.00**	**0.00**	**5.39**	**0.00**	**(5.39)**	**(5.39)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**69.59**	**0.00**	**(69.59)**	**(69.59)**
760300 F&A Expenditures	0.00	0.00	0.00	18.09	0.00	(18.09)	(18.09)
***Total: 76 - F&A and Internal Allocations**	**0.00**	**0.00**	**0.00**	**18.09**	**0.00**	**(18.09)**	**(18.09)**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**18.09**	**0.00**	**(18.09)**	**(18.09)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**87.68**	**0.00**	**(87.68)**	**(87.68)**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	87.68	0.00	(87.68)	(87.68)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**87.68**	**0.00**	**(87.68)**	**(87.68)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**87.68**	**0.00**	**(87.68)**	**(87.68)**

Grant 111371 - 2001-06 Sea Grant Program
Fund 111860 - Origins of Invasive Codium

Status: Active
FMGR: Mathieson, Arthur C

Type: Grant

PI: Bucklin, Ann C
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16RG1035 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2001 - 01/31/2006

Fund Information

Effective Date:	10/26/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES

Org URSEAG - Sea Grant Director

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7112	Research Supplies	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00
Subtotal: Non-Travel Support		**5,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,000.00**	**0.00**
***Total: 71 - Support**		**5,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,000.00**	**0.00**
****Total Direct Cost Expenditures**		**5,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,000.00**	**0.00**
*****Total Expenditures**		**5,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,000.00**	**0.00**

Grant 111371 - 2001-06 Sea Grant Program
Fund 15C205 - 2001 Sea Grant:cost Share /Cost Sh

Status: Active
FMGR: Bucklin, Ann C

Type: Grant

PI: Bucklin, Ann C
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16RG1035 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2001 - 01/31/2006

Fund Information
Effective Date: 2/18/2004
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00 %
IDC Dist To Code: 14ZCLR

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: YES

Org URSGAB - PI Ann Bucklin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	112,244.00	0.00	(112,244.00)	(112,244.00)
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	159,072.00	0.00	0.00	0.00	0.00	159,072.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	(2,863.36)	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	48,966.56	0.00	(48,966.56)	(48,966.56)
615NZ0	PAT Unallocated Budget (Bud Only)	4,056.00	14,755.00	0.00	(478.36)	0.00	4,534.36	15,233.36
616F10	Extension Educator	0.00	0.00	0.00	4,056.00	0.00	(4,056.00)	(4,056.00)
617F10	Operating Staff	0.00	0.00	0.00	6,120.73	0.00	(6,120.73)	(6,120.73)
617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	4,626.00	0.00	0.00	0.00	0.00	4,626.00
***Total: 61 - Salaries and Wages**		**4,056.00**	**178,453.00**	**(2,863.36)**	**170,908.93**	**0.00**	**(166,852.93)**	**7,544.07**
65YF10	Full Fringe Benefit Distr Expe	1,501.00	64,285.00	0.00	55,497.61	0.00	(53,996.61)	8,787.39
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	(240.52)	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**1,501.00**	**64,285.00**	**(240.52)**	**55,497.61**	**0.00**	**(53,996.61)**	**8,787.39**
****Total Direct Cost Expenditures**		**5,557.00**	**242,738.00**	**(3,103.88)**	**226,406.54**	**0.00**	**(220,849.54)**	**16,331.46**
7603	F&A Expenditures	0.00	164,020.00	0.00	0.00	0.00	0.00	164,020.00
760300	F&A Expenditures	1,445.00	1,445.00	(962.22)	70,186.01	0.00	(68,741.01)	(68,741.01)
***Total: 76 - F&A and Internal Allocations**		**1,445.00**	**165,465.00**	**(962.22)**	**70,186.01**	**0.00**	**(68,741.01)**	**95,278.99**
****Total Indirect Cost Expenditures**		**1,445.00**	**165,465.00**	**(962.22)**	**70,186.01**	**0.00**	**(68,741.01)**	**95,278.99**
*****Total Expenditures**		**7,002.00**	**408,203.00**	**(4,066.10)**	**296,592.55**	**0.00**	**(289,590.55)**	**111,610.45**
Revenue								
5300	Federal Programs	0.00	401,201.00	0.00	0.00	0.00	0.00	401,201.00
530000	Federal Programs	7,002.00	7,002.00	0.00	0.00	0.00	7,002.00	7,002.00
5320	Cost Sharing	0.00	0.00	0.00	21,393.00	0.00	(21,393.00)	(21,393.00)
532000	Cost Sharing	0.00	0.00	0.00	0.00	0.00	0.00	0.00
533000	Recovery of F&A Costs	0.00	0.00	0.00	63,351.55	0.00	(63,351.55)	(63,351.55)
***Total: 53 - Sponsored Programs**		**7,002.00**	**408,203.00**	**0.00**	**84,744.55**	**0.00**	**(77,742.55)**	**323,458.45**
8I1003	NonMand Tran In-Cost Share	0.00	0.00	(962.22)	203,932.31	0.00	(203,932.31)	(203,932.31)
8I1033	NonMand Tran In-Inv In Inventory	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	7,915.69	0.00	(7,915.69)	(7,915.69)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**(962.22)**	**211,848.00**	**0.00**	**(211,848.00)**	**(211,848.00)**
*****Total Revenue**		**7,002.00**	**408,203.00**	**(962.22)**	**296,592.55**	**0.00**	**(289,590.55)**	**111,610.45**

Grant 111371 - 2001-06 Sea Grant Program
Fund 15C265 - 2002 Cost Share

Status: Active
FMGR: Bucklin, Ann C

Type: Grant

PI: Bucklin, Ann C
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16RG1035 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2001 - 01/31/2006

Fund Information
Effective Date: 6/18/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: 14ZCLR

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: YES

Org URSGAB - PI Ann Bucklin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	77,803.51	0.00	(77,803.51)	(77,803.51)
611NZ0	Faculty Unallocated Budget(BudOnly)	131,729.00	131,729.00	0.00	0.00	0.00	131,729.00	131,729.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	10,247.49	0.00	(10,247.49)	(10,247.49)
613NZ0	Grad Unallocated Budget (Bud Only)	6,283.00	6,283.00	0.00	0.00	0.00	6,283.00	6,283.00
615F10	PAT	0.00	0.00	0.00	46,719.38	0.00	(46,719.38)	(46,719.38)
615NZ0	PAT Unallocated Budget (Bud Only)	20,183.00	20,183.00	0.00	0.00	0.00	20,183.00	20,183.00
617F10	Operating Staff	0.00	0.00	0.00	4,858.00	0.00	(4,858.00)	(4,858.00)
617NZ0	Op Staff Unallocated Bud(BudOnly)	15,372.00	15,372.00	0.00	0.00	0.00	15,372.00	15,372.00
***Total: 61 - Salaries and Wages**		**173,567.00**	**173,567.00**	**0.00**	**139,628.38**	**0.00**	**33,938.62**	**33,938.62**
65YF10	Full Fringe Benefit Distr Expe	61,609.00	61,609.00	0.00	49,661.25	0.00	11,947.75	11,947.75
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	860.79	0.00	(860.79)	(860.79)
***Total: 65 - Fringe Benefits**		**61,609.00**	**61,609.00**	**0.00**	**50,522.04**	**0.00**	**11,086.96**	**11,086.96**
711200	Research Supplies	65,700.00	65,700.00	0.00	0.00	0.00	65,700.00	65,700.00
Subtotal: Non-Travel Support		**65,700.00**	**65,700.00**	**0.00**	**0.00**	**0.00**	**65,700.00**	**65,700.00**
***Total: 71 - Support**		**65,700.00**	**65,700.00**	**0.00**	**0.00**	**0.00**	**65,700.00**	**65,700.00**
721100	Assistantships	7,874.00	7,874.00	0.00	0.00	0.00	7,874.00	7,874.00
***Total: 72 - Student and/or Participant Support**		**7,874.00**	**7,874.00**	**0.00**	**0.00**	**0.00**	**7,874.00**	**7,874.00**
****Total Direct Cost Expenditures**		**308,750.00**	**308,750.00**	**0.00**	**190,150.42**	**0.00**	**118,599.58**	**118,599.58**
760300	F&A Expenditures	182,847.00	182,847.00	0.00	85,567.67	0.00	97,279.33	97,279.33
***Total: 76 - F&A and Internal Allocations**		**182,847.00**	**182,847.00**	**0.00**	**85,567.67**	**0.00**	**97,279.33**	**97,279.33**
****Total Indirect Cost Expenditures**		**182,847.00**	**182,847.00**	**0.00**	**85,567.67**	**0.00**	**97,279.33**	**97,279.33**
*****Total Expenditures**		**491,597.00**	**491,597.00**	**0.00**	**275,718.09**	**0.00**	**215,878.91**	**215,878.91**
Revenue								
533000	Recovery of F&A Costs	0.00	0.00	0.00	40,613.43	0.00	(40,613.43)	(40,613.43)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**40,613.43**	**0.00**	**(40,613.43)**	**(40,613.43)**
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	237,848.72	0.00	(237,848.72)	(237,848.72)
8I1033	NonMand Tran In-Inv In Inventory	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**237,848.72**	**0.00**	**(237,848.72)**	**(237,848.72)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**278,462.15**	**0.00**	**(278,462.15)**	**(278,462.15)**

Grant 111371 - 2001-06 Sea Grant Program
Fund 15C265 - 2002 Cost Share

Status: Active
FMGR: Bucklin, Ann C

Type: Grant

PI:	Bucklin, Ann C		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA16RG1035	CFDA #: 11.417	
Resp Org:	URSEAG		
FRAGRNT Start/End Date:	02/01/2001 - 01/31/2006		

Fund Information

Effective Date:	6/18/2002
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	14ZCLR	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES

Org URSGAB - PI Ann Bucklin

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							

Grant 111371 - 2001-06 Sea Grant Program
Fund 15C305 - FY 2003 SG Cost Share on-campus

Status: Active
FMGR: Bucklin, Ann C

Type: Grant

PI: Bucklin, Ann C
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16RG1035 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2001 - 01/31/2006

Fund Information
Effective Date: 4/17/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: 14ZCLR

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: YES

Org URSGAB - PI Ann Bucklin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	46,199.00	46,199.00	0.00	0.00	0.00	46,199.00	46,199.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	1,912.00	0.00	(1,912.00)	(1,912.00)
613NZ0	Grad Unallocated Budget (Bud Only)	3,165.00	3,165.00	0.00	0.00	0.00	3,165.00	3,165.00
***Total: 61 - Salaries and Wages**		**49,364.00**	**49,364.00**	**0.00**	**1,912.00**	**0.00**	**47,452.00**	**47,452.00**
65YF10	Full Fringe Benefit Distr Expe	18,555.00	18,555.00	0.00	0.00	0.00	18,555.00	18,555.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	156.78	0.00	(156.78)	(156.78)
***Total: 65 - Fringe Benefits**		**18,555.00**	**18,555.00**	**0.00**	**156.78**	**0.00**	**18,398.22**	**18,398.22**
710	Travel	1,250.00	1,250.00	0.00	0.00	0.00	1,250.00	1,250.00
Subtotal: Travel		**1,250.00**	**1,250.00**	**0.00**	**0.00**	**0.00**	**1,250.00**	**1,250.00**
7112	Research Supplies	1,750.00	1,750.00	0.00	0.00	0.00	1,750.00	1,750.00
Subtotal: Non-Travel Support		**1,750.00**	**1,750.00**	**0.00**	**0.00**	**0.00**	**1,750.00**	**1,750.00**
***Total: 71 - Support**		**3,000.00**	**3,000.00**	**0.00**	**0.00**	**0.00**	**3,000.00**	**3,000.00**
721100	Assistantships	2,125.00	2,125.00	0.00	0.00	0.00	2,125.00	2,125.00
***Total: 72 - Student and/or Participant Support**		**2,125.00**	**2,125.00**	**0.00**	**0.00**	**0.00**	**2,125.00**	**2,125.00**
8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**73,044.00**	**73,044.00**	**0.00**	**2,068.78**	**0.00**	**70,975.22**	**70,975.22**
760300	F&A Expenditures	34,236.00	34,236.00	0.00	930.94	0.00	33,305.06	33,305.06
***Total: 76 - F&A and Internal Allocations**		**34,236.00**	**34,236.00**	**0.00**	**930.94**	**0.00**	**33,305.06**	**33,305.06**
****Total Indirect Cost Expenditures**		**34,236.00**	**34,236.00**	**0.00**	**930.94**	**0.00**	**33,305.06**	**33,305.06**
*****Total Expenditures**		**107,280.00**	**107,280.00**	**0.00**	**2,999.72**	**0.00**	**104,280.28**	**104,280.28**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	2,999.62	0.00	(2,999.62)	(2,999.62)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**2,999.62**	**0.00**	**(2,999.62)**	**(2,999.62)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**2,999.62**	**0.00**	**(2,999.62)**	**(2,999.62)**

Grant 111371 - 2001-06 Sea Grant Program
Fund 15C309 - FY 2003 SG Cost Share off-campus

Status: Active
FMGR: Bucklin, Ann C

Type: Grant

PI: Bucklin, Ann C
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16RG1035 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2001 - 01/31/2006

Fund Information
Effective Date: 4/17/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: 14ZCLR

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES

Org URSGAB - PI Ann Bucklin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	38,150.00	38,150.00	0.00	0.00	0.00	38,150.00	38,150.00
***Total: 61 - Salaries and Wages**		**38,150.00**	**38,150.00**	**0.00**	**0.00**	**0.00**	**38,150.00**	**38,150.00**
65YF10	Full Fringe Benefit Distr Expe	14,913.00	14,913.00	0.00	0.00	0.00	14,913.00	14,913.00
***Total: 65 - Fringe Benefits**		**14,913.00**	**14,913.00**	**0.00**	**0.00**	**0.00**	**14,913.00**	**14,913.00**
****Total Direct Cost Expenditures**		**53,063.00**	**53,063.00**	**0.00**	**0.00**	**0.00**	**53,063.00**	**53,063.00**
760300	F&A Expenditures	13,796.00	13,796.00	0.00	0.00	0.00	13,796.00	13,796.00
***Total: 76 - F&A and Internal Allocations**		**13,796.00**	**13,796.00**	**0.00**	**0.00**	**0.00**	**13,796.00**	**13,796.00**
****Total Indirect Cost Expenditures**		**13,796.00**	**13,796.00**	**0.00**	**0.00**	**0.00**	**13,796.00**	**13,796.00**
*****Total Expenditures**		**66,859.00**	**66,859.00**	**0.00**	**0.00**	**0.00**	**66,859.00**	**66,859.00**

Grant 111371 - 2001-06 Sea Grant Program
Fund 15C310 - FY 2003 SG Cost Share OSA

Status: Active
FMGR: Bucklin, Ann C

Type: Grant

PI: Bucklin, Ann C
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16RG1035 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2001 - 01/31/2006

Fund Information
Effective Date: 4/17/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00 %
IDC Dist To Code: 14ZCLR

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: YES

Org URSGAB - PI Ann Bucklin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	11,400.82	0.00	(11,400.82)	(11,400.82)
611NZ0	Faculty Unallocated Budget(BudOnly)	26,240.00	26,240.00	0.00	0.00	0.00	26,240.00	26,240.00
615NZ0	PAT Unallocated Budget (Bud Only)	27,370.00	27,370.00	0.00	0.00	0.00	27,370.00	27,370.00
***Total: 61 - Salaries and Wages**		**53,610.00**	**53,610.00**	**0.00**	**11,400.82**	**0.00**	**42,209.18**	**42,209.18**
65YF10	Full Fringe Benefit Distr Expe	20,956.00	20,956.00	0.00	4,503.32	0.00	16,452.68	16,452.68
***Total: 65 - Fringe Benefits**		**20,956.00**	**20,956.00**	**0.00**	**4,503.32**	**0.00**	**16,452.68**	**16,452.68**
****Total Direct Cost Expenditures**		**74,566.00**	**74,566.00**	**0.00**	**15,904.14**	**0.00**	**58,661.86**	**58,661.86**
760300	F&A Expenditures	23,115.00	23,115.00	0.00	4,930.28	0.00	18,184.72	18,184.72
***Total: 76 - F&A and Internal Allocations**		**23,115.00**	**23,115.00**	**0.00**	**4,930.28**	**0.00**	**18,184.72**	**18,184.72**
****Total Indirect Cost Expenditures**		**23,115.00**	**23,115.00**	**0.00**	**4,930.28**	**0.00**	**18,184.72**	**18,184.72**
*****Total Expenditures**		**97,681.00**	**97,681.00**	**0.00**	**20,834.42**	**0.00**	**76,846.58**	**76,846.58**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	20,834.42	0.00	(20,834.42)	(20,834.42)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**20,834.42**	**0.00**	**(20,834.42)**	**(20,834.42)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**20,834.42**	**0.00**	**(20,834.42)**	**(20,834.42)**

Grant 111371 - 2001-06 Sea Grant Program
Fund 15C360 - Sea Grant 2004-2006 (Prog Mgt)

Status: Active
FMGR: Bucklin, Ann C

Type: Grant

PI: Bucklin, Ann C
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16RG1035 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2001 - 01/31/2006

Fund Information
Effective Date: 2/1/2001
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00 %
IDC Dist To Code: 14ZCLR

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: YES

Org URSGAB - PI Ann Bucklin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	97.99	27,376.93	0.00	(27,376.93)	(27,376.93)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	27,280.00	0.00	0.00	0.00	0.00	27,280.00
***Total: 61 - Salaries and Wages**		**0.00**	**27,280.00**	**97.99**	**27,376.93**	**0.00**	**(27,376.93)**	**(96.93)**
65YF10	Full Fringe Benefit Distr Expe	0.00	11,048.00	39.19	10,950.80	0.00	(10,950.80)	97.20
***Total: 65 - Fringe Benefits**		**0.00**	**11,048.00**	**39.19**	**10,950.80**	**0.00**	**(10,950.80)**	**97.20**
****Total Direct Cost Expenditures**		**0.00**	**38,328.00**	**137.18**	**38,327.73**	**0.00**	**(38,327.73)**	**0.27**
760300	F&A Expenditures	0.00	11,882.00	42.50	11,881.72	0.00	(11,881.72)	0.28
***Total: 76 - F&A and Internal Allocations**		**0.00**	**11,882.00**	**42.50**	**11,881.72**	**0.00**	**(11,881.72)**	**0.28**
****Total Indirect Cost Expenditures**		**0.00**	**11,882.00**	**42.50**	**11,881.72**	**0.00**	**(11,881.72)**	**0.28**
*****Total Expenditures**		**0.00**	**50,210.00**	**179.68**	**50,209.45**	**0.00**	**(50,209.45)**	**0.55**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	178.50	50,209.72	0.00	(50,209.72)	(50,209.72)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**178.50**	**50,209.72**	**0.00**	**(50,209.72)**	**(50,209.72)**
*****Total Revenue**		**0.00**	**0.00**	**178.50**	**50,209.72**	**0.00**	**(50,209.72)**	**(50,209.72)**

Grant 111371 - 2001-06 Sea Grant Program
Fund 15C361 - Sea Grant 2004-2006 (Prog Mgt)

Status: Active
FMGR: Adams, Stephen M

Type: Grant

PI: Bucklin, Ann C
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16RG1035 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2001 - 01/31/2006

Fund Information
Effective Date: 2/1/2001
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00 %
IDC Dist To Code: 14ZCLR

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES

Org URSGSA - PI Steven Adams

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	(4,086.22)	15,506.77	0.00	(15,506.77)	(15,506.77)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	21,843.00	0.00	0.00	0.00	0.00	21,843.00
***Total: 61 - Salaries and Wages**		**0.00**	**21,843.00**	**(4,086.22)**	**15,506.77**	**0.00**	**(15,506.77)**	**6,336.23**
65YF10	Full Fringe Benefit Distr Expe	0.00	8,846.00	(1,610.00)	6,227.17	0.00	(6,227.17)	2,618.83
***Total: 65 - Fringe Benefits**		**0.00**	**8,846.00**	**(1,610.00)**	**6,227.17**	**0.00**	**(6,227.17)**	**2,618.83**
****Total Direct Cost Expenditures**		**0.00**	**30,689.00**	**(5,696.22)**	**21,733.94**	**0.00**	**(21,733.94)**	**8,955.06**
760300	F&A Expenditures	0.00	9,514.00	(1,765.82)	6,737.48	0.00	(6,737.48)	2,776.52
***Total: 76 - F&A and Internal Allocations**		**0.00**	**9,514.00**	**(1,765.82)**	**6,737.48**	**0.00**	**(6,737.48)**	**2,776.52**
****Total Indirect Cost Expenditures**		**0.00**	**9,514.00**	**(1,765.82)**	**6,737.48**	**0.00**	**(6,737.48)**	**2,776.52**
*****Total Expenditures**		**0.00**	**40,203.00**	**(7,462.04)**	**28,471.42**	**0.00**	**(28,471.42)**	**11,731.58**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	19,941.55	28,444.85	0.00	(28,444.85)	(28,444.85)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**19,941.55**	**28,444.85**	**0.00**	**(28,444.85)**	**(28,444.85)**
*****Total Revenue**		**0.00**	**0.00**	**19,941.55**	**28,444.85**	**0.00**	**(28,444.85)**	**(28,444.85)**

Grant 111463 - 2001-04 CINEMAR PRGORAM ADMIN
Fund 111463 - 2001-02 CINEMAR PRGORAM ADMIN

Status: Active
FMGR: Langan, Richard

Type: Grant

PI: Langan, Richard
Sponsor: US DOC, Department of Commerce
Sponsor ID: NA16RP1718 CFDA #: 11.460
Resp Org: URRCIC
FRAGRNT Start/End Date: 09/01/2001 - 08/31/2005

Fund Information
Effective Date: 2/25/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00 %
IDC Dist To Code: URCIRL

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org URCIRL - PI Richard Langan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	3,600.00	0.00	(3,600.00)	(3,600.00)
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	104,254.58	0.00	(104,254.58)	(104,254.58)
61U000	Salary Offset Account	101,538.00	101,538.00	0.00	0.00	0.00	101,538.00	101,538.00
***Total: 61 - Salaries and Wages**		**101,538.00**	**101,538.00**	**0.00**	**107,854.58**	**0.00**	**(6,316.58)**	**(6,316.58)**
65YF10	Full Fringe Benefit Distr Expe	37,569.00	37,569.00	0.00	42,400.71	0.00	(4,831.71)	(4,831.71)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**37,569.00**	**37,569.00**	**0.00**	**42,400.71**	**0.00**	**(4,831.71)**	**(4,831.71)**
710100	Out-of-State Travel	0.00	0.00	0.00	3,706.68	0.00	(3,706.68)	(3,706.68)
710200	Foreign Travel	3,000.00	3,000.00	0.00	4,910.15	0.00	(1,910.15)	(1,910.15)
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z00	Travel-Other	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
Subtotal: Travel		**11,000.00**	**11,000.00**	**0.00**	**8,616.83**	**0.00**	**2,383.17**	**2,383.17**
711100	Supplies-General	9,054.00	9,054.00	0.00	0.00	0.00	9,054.00	9,054.00
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	3,379.19	0.00	(3,379.19)	(3,379.19)
713000	Printing & Copying-General	0.00	0.00	0.00	337.85	0.00	(337.85)	(337.85)
714000	Postage-General	0.00	0.00	0.00	246.29	0.00	(246.29)	(246.29)
714030	Postage-Express Mail	0.00	0.00	0.00	636.15	0.00	(636.15)	(636.15)
718048	Telecom-Local Exchange Carrier	0.00	0.00	0.00	145.37	0.00	(145.37)	(145.37)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	64.14	0.00	(64.14)	(64.14)
719100	Membership Dues & Fees	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
Subtotal: Non-Travel Support		**9,054.00**	**9,054.00**	**0.00**	**4,868.99**	**0.00**	**4,185.01**	**4,185.01**
***Total: 71 - Support**		**20,054.00**	**20,054.00**	**0.00**	**13,485.82**	**0.00**	**6,568.18**	**6,568.18**
740000	Cap Equipment	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
***Total: 74 - Capitalizable Plant and Equipment**		**6,000.00**	**6,000.00**	**0.00**	**0.00**	**0.00**	**6,000.00**	**6,000.00**
****Total Direct Cost Expenditures**		**165,161.00**	**165,161.00**	**0.00**	**163,741.11**	**0.00**	**1,419.89**	**1,419.89**
760300	F&A Expenditures	49,340.00	49,340.00	0.00	50,759.85	0.00	(1,419.85)	(1,419.85)
***Total: 76 - F&A and Internal Allocations**		**49,340.00**	**49,340.00**	**0.00**	**50,759.85**	**0.00**	**(1,419.85)**	**(1,419.85)**
****Total Indirect Cost Expenditures**		**49,340.00**	**49,340.00**	**0.00**	**50,759.85**	**0.00**	**(1,419.85)**	**(1,419.85)**

Grant 111463 - 2001-04 CINEMAR PRGORAM ADMIN
Fund 111463 - 2001-02 CINEMAR PRGORAM ADMIN

Status: Active
FMGR: Langan, Richard

Type: Grant

PI:	Langan, Richard		
Sponsor:	US DOC, Department of Commerce		
Sponsor ID:	NA16RP1718	CFDA #: 11.460	
Resp Org:	URRCIC		
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2005		

Fund Information

Effective Date:	2/25/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	URCIRL	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org URCIRL - PI Richard Langan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
*****Total Expenditures**		**214,501.00**	**214,501.00**	**0.00**	**214,500.96**	**0.00**	**0.04**	**0.04**
Revenue								
530000	Federal Programs	214,501.00	214,501.00	0.00	214,500.96	0.00	0.04	0.04
***Total: 53 - Sponsored Programs**		**214,501.00**	**214,501.00**	**0.00**	**214,500.96**	**0.00**	**0.04**	**0.04**
*****Total Revenue**		**214,501.00**	**214,501.00**	**0.00**	**214,500.96**	**0.00**	**0.04**	**0.04**

Grant 111463 - 2001-04 CINEMAR PRGORAM ADMIN
Fund 111518 - CULTURE METHODS BLUE MUSSELS

Status: Active
FMGR: Langan, Richard

Type: Grant

PI:	Langan, Richard		
Sponsor:	US DOC, Department of Commerce		
Sponsor ID:	NA16RP1718	CFDA #: 11.460	
Resp Org:	URRCIC		
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2005		

Fund Information

Effective Date:	4/6/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	URCIRL	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org URCIRL - PI Richard Langan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	24,641.05	0.00	(24,641.05)	(24,641.05)
615NZ0	PAT Unallocated Budget (Bud Only)	13,000.00	13,000.00	0.00	0.00	0.00	13,000.00	13,000.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	6,355.00	0.00	(6,355.00)	(6,355.00)
61SNZ0	Student Labor Unallocated(Bud Only)	13,400.00	13,400.00	0.00	0.00	0.00	13,400.00	13,400.00
***Total: 61 - Salaries and Wages**		**26,400.00**	**26,400.00**	**0.00**	**30,996.05**	**0.00**	**(4,596.05)**	**(4,596.05)**
65YF10	Full Fringe Benefit Distr Expe	5,936.00	5,936.00	0.00	9,733.24	0.00	(3,797.24)	(3,797.24)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	521.12	0.00	(521.12)	(521.12)
***Total: 65 - Fringe Benefits**		**5,936.00**	**5,936.00**	**0.00**	**10,254.36**	**0.00**	**(4,318.36)**	**(4,318.36)**
710000	In-State Travel	0.00	0.00	0.00	134.68	0.00	(134.68)	(134.68)
710100	Out-of-State Travel	0.00	0.00	0.00	3,180.40	0.00	(3,180.40)	(3,180.40)
710200	Foreign Travel	0.00	0.00	0.00	798.40	0.00	(798.40)	(798.40)
710300	Conference Registration Fees	0.00	0.00	0.00	1,205.69	0.00	(1,205.69)	(1,205.69)
710Z00	Travel-Other	6,500.00	6,500.00	0.00	0.00	0.00	6,500.00	6,500.00
Subtotal: Travel		**6,500.00**	**6,500.00**	**0.00**	**5,319.17**	**0.00**	**1,180.83**	**1,180.83**
711100	Supplies-General	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
711200	Research Supplies	0.00	0.00	0.00	8,606.67	0.00	(8,606.67)	(8,606.67)
713000	Printing & Copying-General	0.00	0.00	0.00	2.07	0.00	(2.07)	(2.07)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	425.00	0.00	(425.00)	(425.00)
716100	Rentals & Leases-General	8,000.00	8,000.00	0.00	5,990.76	0.00	2,009.24	2,009.24
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	262.57	0.00	(262.57)	(262.57)
717200	Other Professional Services-General	10,000.00	10,000.00	0.00	3,325.56	0.00	6,674.44	6,674.44
717216	Oth Prof Ser-ServProvAgmt lt $9,999	0.00	0.00	0.00	888.00	0.00	(888.00)	(888.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	249.20	0.00	(249.20)	(249.20)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	19.95	0.00	(19.95)	(19.95)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	364.85	0.00	(364.85)	(364.85)
719100	Membership Dues & Fees	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
Subtotal: Non-Travel Support		**26,000.00**	**26,000.00**	**0.00**	**20,334.63**	**0.00**	**5,665.37**	**5,665.37**
***Total: 71 - Support**		**32,500.00**	**32,500.00**	**0.00**	**25,653.80**	**0.00**	**6,846.20**	**6,846.20**
740000	Cap Equipment	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
***Total: 74 - Capitalizable Plant and Equipment**		**3,000.00**	**3,000.00**	**0.00**	**0.00**	**0.00**	**3,000.00**	**3,000.00**
****Total Direct Cost Expenditures**		**67,836.00**	**67,836.00**	**0.00**	**66,904.21**	**0.00**	**931.79**	**931.79**
760300	F&A Expenditures	29,176.00	29,176.00	0.00	30,107.80	0.00	(931.80)	(931.80)

Grant 111463 - 2001-04 CINEMAR PRGORAM ADMIN
Fund 111518 - CULTURE METHODS BLUE MUSSELS

Status: Active
FMGR: Langan, Richard

Type: Grant

PI:	Langan, Richard		
Sponsor:	US DOC, Department of Commerce		
Sponsor ID:	NA16RP1718	CFDA #: 11.460	
Resp Org:	URRCIC		
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2005		

Fund Information

Effective Date:	4/6/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	URCIRL	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org URCIRL - PI Richard Langan

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
***Total: 76 - F&A and Internal Allocations**	**29,176.00**	**29,176.00**	**0.00**	**30,107.80**	**0.00**	**(931.80)**	**(931.80)**
****Total Indirect Cost Expenditures**	**29,176.00**	**29,176.00**	**0.00**	**30,107.80**	**0.00**	**(931.80)**	**(931.80)**
*****Total Expenditures**	**97,012.00**	**97,012.00**	**0.00**	**97,012.01**	**0.00**	**(0.01)**	**(0.01)**
Revenue							
530000 Federal Programs	97,012.00	97,012.00	0.00	97,012.01	0.00	(0.01)	(0.01)
***Total: 53 - Sponsored Programs**	**97,012.00**	**97,012.00**	**0.00**	**97,012.01**	**0.00**	**(0.01)**	**(0.01)**
*****Total Revenue**	**97,012.00**	**97,012.00**	**0.00**	**97,012.01**	**0.00**	**(0.01)**	**(0.01)**

Grant 111463 - 2001-04 CINEMAR PRGORAM ADMIN
Fund 111527 - CINEMAR ADVISORY BOARD

Status: Active
FMGR: Langan, Richard

Type: Grant

PI: Langan, Richard
Sponsor: US DOC, Department of Commerce
Sponsor ID: NA16RP1718 CFDA #: 11.460
Resp Org: URRCIC
FRAGRNT Start/End Date: 09/01/2001 - 08/31/2005

Fund Information
Effective Date: 4/6/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00 %
IDC Dist To Code: URCIRL

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org URCIRL - PI Richard Langan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710200	Foreign Travel	0.00	0.00	0.00	1,605.84	0.00	(1,605.84)	(1,605.84)
710300	Conference Registration Fees	0.00	0.00	0.00	509.50	0.00	(509.50)	(509.50)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	2,778.99	0.00	(2,778.99)	(2,778.99)
710Z00	Travel-Other	7,500.00	7,500.00	0.00	0.00	0.00	7,500.00	7,500.00
Subtotal: Travel		**7,500.00**	**7,500.00**	**0.00**	**4,894.33**	**0.00**	**2,605.67**	**2,605.67**
711100	Supplies-General	882.00	882.00	0.00	0.00	0.00	882.00	882.00
711200	Research Supplies	0.00	0.00	0.00	51.83	0.00	(51.83)	(51.83)
714030	Postage-Express Mail	0.00	0.00	0.00	357.36	0.00	(357.36)	(357.36)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	78.14	0.00	(78.14)	(78.14)
719100	Membership Dues & Fees	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
Subtotal: Non-Travel Support		**882.00**	**882.00**	**0.00**	**3,487.33**	**0.00**	**(2,605.33)**	**(2,605.33)**
***Total: 71 - Support**		**8,382.00**	**8,382.00**	**0.00**	**8,381.66**	**0.00**	**0.34**	**0.34**
****Total Direct Cost Expenditures**		**8,382.00**	**8,382.00**	**0.00**	**8,381.66**	**0.00**	**0.34**	**0.34**
760300	F&A Expenditures	2,598.00	2,598.00	0.00	2,598.34	0.00	(0.34)	(0.34)
***Total: 76 - F&A and Internal Allocations**		**2,598.00**	**2,598.00**	**0.00**	**2,598.34**	**0.00**	**(0.34)**	**(0.34)**
****Total Indirect Cost Expenditures**		**2,598.00**	**2,598.00**	**0.00**	**2,598.34**	**0.00**	**(0.34)**	**(0.34)**
*****Total Expenditures**		**10,980.00**	**10,980.00**	**0.00**	**10,980.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	10,980.00	10,980.00	0.00	10,980.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**10,980.00**	**10,980.00**	**0.00**	**10,980.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**10,980.00**	**10,980.00**	**0.00**	**10,980.00**	**0.00**	**0.00**	**0.00**

Grant 111463 - 2001-04 CINEMAR PRGORAM ADMIN
Fund 111528 - PROJECT INFRASTRUCTURE

Status: Active
FMGR: Langan, Richard

Type: Grant

PI:	Langan, Richard		
Sponsor:	US DOC, Department of Commerce		
Sponsor ID:	NA16RP1718	CFDA #: 11.460	
Resp Org:	URRCIC		
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2005		

Fund Information

Effective Date:	4/6/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	URCIRL	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org URCIRL - PI Richard Langan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	675.00	0.00	(675.00)	(675.00)
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	675.00	0.00	(675.00)	(675.00)
61CPEU	[NSE] Supplemental	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	5,826.43	0.00	(5,826.43)	(5,826.43)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	18,224.02	0.00	(18,224.02)	(18,224.02)
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	28,980.00	0.00	0.00	0.00	0.00	28,980.00
***Total: 61 - Salaries and Wages**		**0.00**	**29,980.00**	**0.00**	**25,400.45**	**0.00**	**(25,400.45)**	**4,579.55**
65YF10	Full Fringe Benefit Distr Expe	0.00	2,520.00	0.00	0.00	0.00	0.00	2,520.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,032.39	0.00	(2,032.39)	(2,032.39)
***Total: 65 - Fringe Benefits**		**0.00**	**2,520.00**	**0.00**	**2,032.39**	**0.00**	**(2,032.39)**	**487.61**
710000	In-State Travel	0.00	0.00	0.00	68.46	0.00	(68.46)	(68.46)
710100	Out-of-State Travel	0.00	0.00	0.00	159.12	0.00	(159.12)	(159.12)
710305	Registration Fees-Other	0.00	0.00	0.00	799.99	0.00	(799.99)	(799.99)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**1,027.57**	**0.00**	**(1,027.57)**	**(1,027.57)**
711100	Supplies-General	112,500.00	80,000.00	0.00	103.59	0.00	112,396.41	79,896.41
711148	Supplies-Bottled Gas	0.00	0.00	0.00	12.36	0.00	(12.36)	(12.36)
711200	Research Supplies	0.00	0.00	0.00	46,289.70	0.00	(46,289.70)	(46,289.70)
714000	Postage-General	0.00	0.00	0.00	33.88	0.00	(33.88)	(33.88)
714025	Postage-Direct Mail	0.00	0.00	0.00	59.78	0.00	(59.78)	(59.78)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	2,705.53	0.00	(2,705.53)	(2,705.53)
716100	Rentals & Leases-General	35,000.00	35,000.00	0.00	1,340.00	0.00	33,660.00	33,660.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	7,858.45	0.00	(7,858.45)	(7,858.45)
717200	Other Professional Services-General	25,000.00	25,000.00	0.00	2,040.00	0.00	22,960.00	22,960.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00	93,211.51	0.00	(93,211.51)	(93,211.51)
718000	Telecom-General	0.00	0.00	0.00	15.00	0.00	(15.00)	(15.00)
718006	Telecom-Cellular Phones	0.00	0.00	0.00	90.44	0.00	(90.44)	(90.44)
718048	Telecom-Local Exchange Carrier	0.00	0.00	0.00	56.59	0.00	(56.59)	(56.59)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	216.00	0.00	(216.00)	(216.00)
71C600	Insurance	0.00	0.00	0.00	675.00	0.00	(675.00)	(675.00)
71C615	Insurance-Vehicle	0.00	0.00	0.00	580.00	0.00	(580.00)	(580.00)
Subtotal: Non-Travel Support		**172,500.00**	**140,000.00**	**0.00**	**155,287.83**	**0.00**	**17,212.17**	**(15,287.83)**
***Total: 71 - Support**		**172,500.00**	**140,000.00**	**0.00**	**156,315.40**	**0.00**	**16,184.60**	**(16,315.40)**
740000	Cap Equipment	15,700.00	15,700.00	0.00	0.00	0.00	15,700.00	15,700.00
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	966.62	0.00	(966.62)	(966.62)

Grant 111463 - 2001-04 CINEMAR PRGORAM ADMIN
Fund 111528 - PROJECT INFRASTRUCTURE

Status: Active
FMGR: Langan, Richard

Type: Grant

PI:	Langan, Richard		
Sponsor:	US DOC, Department of Commerce		
Sponsor ID:	NA16RP1718	CFDA #: 11.460	
Resp Org:	URRCIC		
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2005		

Fund Information

Effective Date:	4/6/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	URCIRL	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org URCIRL - PI Richard Langan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
***Total: 74 - Capitalizable Plant and Equipment**		**15,700.00**	**15,700.00**	**0.00**	**966.62**	**0.00**	**14,733.38**	**14,733.38**
****Total Direct Cost Expenditures**		**188,200.00**	**188,200.00**	**0.00**	**184,714.86**	**0.00**	**3,485.14**	**3,485.14**
760300	F&A Expenditures	53,475.00	53,475.00	0.00	56,961.80	0.00	(3,486.80)	(3,486.80)
***Total: 76 - F&A and Internal Allocations**		**53,475.00**	**53,475.00**	**0.00**	**56,961.80**	**0.00**	**(3,486.80)**	**(3,486.80)**
****Total Indirect Cost Expenditures**		**53,475.00**	**53,475.00**	**0.00**	**56,961.80**	**0.00**	**(3,486.80)**	**(3,486.80)**
*****Total Expenditures**		**241,675.00**	**241,675.00**	**0.00**	**241,676.66**	**0.00**	**(1.66)**	**(1.66)**
Revenue								
530000	Federal Programs	241,675.00	241,675.00	0.00	241,676.66	0.00	(1.66)	(1.66)
***Total: 53 - Sponsored Programs**		**241,675.00**	**241,675.00**	**0.00**	**241,676.66**	**0.00**	**(1.66)**	**(1.66)**
*****Total Revenue**		**241,675.00**	**241,675.00**	**0.00**	**241,676.66**	**0.00**	**(1.66)**	**(1.66)**

Grant 111463 - 2001-04 CINEMAR PRGORAM ADMIN
Fund 111529 - 2002-03 CINEMAR POJECT MGMT

Status: Active
FMGR: Langan, Richard

Type: Grant

PI:	Langan, Richard		
Sponsor:	US DOC, Department of Commerce		
Sponsor ID:	NA16RP1718	CFDA #: 11.460	
Resp Org:	URRCIC		
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2005		

Fund Information

Effective Date:	4/6/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	URCIRL	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org URCIRL - PI Richard Langan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	87,837.34	0.00	(87,837.34)	(87,837.34)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	2,765.98	0.00	(2,765.98)	(2,765.98)
61SNZ0	Student Labor Unallocated(Bud Only)	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
61U000	Salary Offset Account	84,500.00	84,500.00	0.00	0.00	0.00	84,500.00	84,500.00
***Total: 61 - Salaries and Wages**		**92,500.00**	**92,500.00**	**0.00**	**90,603.32**	**0.00**	**1,896.68**	**1,896.68**
65YF10	Full Fringe Benefit Distr Expe	31,265.00	31,265.00	0.00	33,084.59	0.00	(1,819.59)	(1,819.59)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	232.30	0.00	(232.30)	(232.30)
***Total: 65 - Fringe Benefits**		**31,265.00**	**31,265.00**	**0.00**	**33,316.89**	**0.00**	**(2,051.89)**	**(2,051.89)**
710000	In-State Travel	0.00	0.00	0.00	729.68	0.00	(729.68)	(729.68)
710100	Out-of-State Travel	0.00	0.00	0.00	4,767.21	0.00	(4,767.21)	(4,767.21)
710200	Foreign Travel	6,000.00	6,000.00	0.00	4,700.61	0.00	1,299.39	1,299.39
710300	Conference Registration Fees	0.00	0.00	0.00	175.09	0.00	(175.09)	(175.09)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	245.50	0.00	(245.50)	(245.50)
710Z00	Travel-Other	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
Subtotal: Travel		**12,000.00**	**12,000.00**	**0.00**	**10,618.09**	**0.00**	**1,381.91**	**1,381.91**
711100	Supplies-General	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
711200	Research Supplies	0.00	0.00	0.00	2,755.01	0.00	(2,755.01)	(2,755.01)
713000	Printing & Copying-General	0.00	0.00	0.00	292.50	0.00	(292.50)	(292.50)
714000	Postage-General	0.00	0.00	0.00	121.67	0.00	(121.67)	(121.67)
714030	Postage-Express Mail	0.00	0.00	0.00	9.90	0.00	(9.90)	(9.90)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	140.00	0.00	(140.00)	(140.00)
718000	Telecom-General	0.00	0.00	0.00	404.33	0.00	(404.33)	(404.33)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,170.50	0.00	(1,170.50)	(1,170.50)
718006	Telecom-Cellular Phones	0.00	0.00	0.00	126.18	0.00	(126.18)	(126.18)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	212.64	0.00	(212.64)	(212.64)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	816.78	0.00	(816.78)	(816.78)
718030	Telecom-Voice RE Wireless	0.00	0.00	0.00	35.70	0.00	(35.70)	(35.70)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	27.81	0.00	(27.81)	(27.81)
719100	Membership Dues & Fees	0.00	0.00	0.00	15.00	0.00	(15.00)	(15.00)
71C600	Insurance	0.00	0.00	0.00	95.00	0.00	(95.00)	(95.00)
Subtotal: Non-Travel Support		**5,000.00**	**5,000.00**	**0.00**	**6,223.02**	**0.00**	**(1,223.02)**	**(1,223.02)**
***Total: 71 - Support**		**17,000.00**	**17,000.00**	**0.00**	**16,841.11**	**0.00**	**158.89**	**158.89**
****Total Direct Cost Expenditures**		**140,765.00**	**140,765.00**	**0.00**	**140,761.32**	**0.00**	**3.68**	**3.68**

Grant 111463 - 2001-04 CINEMAR PRGORAM ADMIN
Fund 111529 - 2002-03 CINEMAR POJECT MGMT

Status: Active
FMGR: Langan, Richard

Type: Grant

PI:	Langan, Richard		
Sponsor:	US DOC, Department of Commerce		
Sponsor ID:	NA16RP1718	CFDA #: 11.460	
Resp Org:	URRCIC		
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2005		

Fund Information

Effective Date:	4/6/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	URCIRL	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org URCIRL - PI Richard Langan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
760300	F&A Expenditures	43,637.00	43,637.00	0.00	43,635.91	0.00	1.09	1.09
***Total: 76 - F&A and Internal Allocations**		**43,637.00**	**43,637.00**	**0.00**	**43,635.91**	**0.00**	**1.09**	**1.09**
****Total Indirect Cost Expenditures**		**43,637.00**	**43,637.00**	**0.00**	**43,635.91**	**0.00**	**1.09**	**1.09**
*****Total Expenditures**		**184,402.00**	**184,402.00**	**0.00**	**184,397.23**	**0.00**	**4.77**	**4.77**
Revenue								
530000	Federal Programs	184,402.00	184,402.00	0.00	184,397.23	0.00	4.77	4.77
***Total: 53 - Sponsored Programs**		**184,402.00**	**184,402.00**	**0.00**	**184,397.23**	**0.00**	**4.77**	**4.77**
*****Total Revenue**		**184,402.00**	**184,402.00**	**0.00**	**184,397.23**	**0.00**	**4.77**	**4.77**

Grant 111463 - 2001-04 CINEMAR PRGORAM ADMIN
Fund 111530 - NEW PROJECT STARTS

Status: Active
FMGR: Langan, Richard

Type: Grant

PI: Langan, Richard
Sponsor: US DOC, Department of Commerce
Sponsor ID: NA16RP1718 CFDA #: 11.460
Resp Org: URRCIC
FRAGRNT Start/End Date: 09/01/2001 - 08/31/2005

Fund Information
Effective Date: 4/6/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00 %
IDC Dist To Code: URCIRL

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org URCIRL - PI Richard Langan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710100	Out-of-State Travel	0.00	0.00	0.00	1,884.10	0.00	(1,884.10)	(1,884.10)
710300	Conference Registration Fees	0.00	0.00	0.00	295.00	0.00	(295.00)	(295.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	512.00	0.00	(512.00)	(512.00)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**2,691.10**	**0.00**	**(2,691.10)**	**(2,691.10)**
711100	Supplies-General	33,397.00	33,397.00	0.00	0.00	0.00	33,397.00	33,397.00
711200	Research Supplies	0.00	0.00	0.00	172.57	0.00	(172.57)	(172.57)
714030	Postage-Express Mail	0.00	0.00	0.00	16.64	0.00	(16.64)	(16.64)
Subtotal: Non-Travel Support		**33,397.00**	**33,397.00**	**0.00**	**189.21**	**0.00**	**33,207.79**	**33,207.79**
***Total: 71 - Support**		**33,397.00**	**33,397.00**	**0.00**	**2,880.31**	**0.00**	**30,516.69**	**30,516.69**
730006	Subcontracts 06	0.00	0.00	0.00	32,226.80	0.00	(32,226.80)	(32,226.80)
***Total: 73 - Subcontracts**		**0.00**	**0.00**	**0.00**	**32,226.80**	**0.00**	**(32,226.80)**	**(32,226.80)**
****Total Direct Cost Expenditures**		**33,397.00**	**33,397.00**	**0.00**	**35,107.11**	**0.00**	**(1,710.11)**	**(1,710.11)**
760300	F&A Expenditures	10,353.00	10,353.00	0.00	8,642.90	0.00	1,710.10	1,710.10
***Total: 76 - F&A and Internal Allocations**		**10,353.00**	**10,353.00**	**0.00**	**8,642.90**	**0.00**	**1,710.10**	**1,710.10**
****Total Indirect Cost Expenditures**		**10,353.00**	**10,353.00**	**0.00**	**8,642.90**	**0.00**	**1,710.10**	**1,710.10**
*****Total Expenditures**		**43,750.00**	**43,750.00**	**0.00**	**43,750.01**	**0.00**	**(0.01)**	**(0.01)**
Revenue								
530000	Federal Programs	43,750.00	43,750.00	0.00	43,750.01	0.00	(0.01)	(0.01)
***Total: 53 - Sponsored Programs**		**43,750.00**	**43,750.00**	**0.00**	**43,750.01**	**0.00**	**(0.01)**	**(0.01)**
*****Total Revenue**		**43,750.00**	**43,750.00**	**0.00**	**43,750.01**	**0.00**	**(0.01)**	**(0.01)**

Grant 111463 - 2001-04 CINEMAR PRGORAM ADMIN
Fund 111531 - PROGRAM COMMUNICATIONS

Status: Active
FMGR: Langan, Richard

Type: Grant

PI:	Langan, Richard		
Sponsor:	US DOC, Department of Commerce		
Sponsor ID:	NA16RP1718	CFDA #: 11.460	
Resp Org:	URRCIC		
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2005		

Fund Information

Effective Date:	4/6/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	URCIRL	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org URCIRL - PI Richard Langan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	7,268.85	0.00	(7,268.85)	(7,268.85)
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	592.00	0.00	(592.00)	(592.00)
61SNZ0	Student Labor Unallocated(Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
61U000	Salary Offset Account	14,000.00	14,000.00	0.00	0.00	0.00	14,000.00	14,000.00
***Total: 61 - Salaries and Wages**		**19,000.00**	**19,000.00**	**0.00**	**8,260.85**	**0.00**	**10,739.15**	**10,739.15**
65YF10	Full Fringe Benefit Distr Expe	5,600.00	5,600.00	0.00	2,689.47	0.00	2,910.53	2,910.53
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	83.33	0.00	(83.33)	(83.33)
***Total: 65 - Fringe Benefits**		**5,600.00**	**5,600.00**	**0.00**	**2,772.80**	**0.00**	**2,827.20**	**2,827.20**
710100	Out-of-State Travel	0.00	0.00	0.00	578.20	0.00	(578.20)	(578.20)
710300	Conference Registration Fees	0.00	0.00	0.00	275.00	0.00	(275.00)	(275.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	417.36	0.00	(417.36)	(417.36)
710Z00	Travel-Other	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
Subtotal: Travel		**1,000.00**	**1,000.00**	**0.00**	**1,270.56**	**0.00**	**(270.56)**	**(270.56)**
711100	Supplies-General	9,500.00	9,500.00	0.00	0.00	0.00	9,500.00	9,500.00
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	969.00	0.00	(969.00)	(969.00)
711200	Research Supplies	0.00	0.00	0.00	1,223.51	0.00	(1,223.51)	(1,223.51)
713000	Printing & Copying-General	0.00	0.00	0.00	6,698.50	0.00	(6,698.50)	(6,698.50)
714030	Postage-Express Mail	0.00	0.00	0.00	(160.14)	0.00	160.14	160.14
717200	Other Professional Services-General	8,000.00	8,000.00	0.00	6,030.00	0.00	1,970.00	1,970.00
717216	Oth Prof Ser-ServProvAgmt lt $9,999	3,250.00	0.00	0.00	16,034.92	0.00	(12,784.92)	(16,034.92)
Subtotal: Non-Travel Support		**20,750.00**	**17,500.00**	**0.00**	**30,795.79**	**0.00**	**(10,045.79)**	**(13,295.79)**
***Total: 71 - Support**		**21,750.00**	**18,500.00**	**0.00**	**32,066.35**	**0.00**	**(10,316.35)**	**(13,566.35)**
****Total Direct Cost Expenditures**		**46,350.00**	**43,100.00**	**0.00**	**43,100.00**	**0.00**	**3,250.00**	**0.00**
760300	F&A Expenditures	13,361.00	13,361.00	0.00	13,360.98	0.00	0.02	0.02
***Total: 76 - F&A and Internal Allocations**		**13,361.00**	**13,361.00**	**0.00**	**13,360.98**	**0.00**	**0.02**	**0.02**
****Total Indirect Cost Expenditures**		**13,361.00**	**13,361.00**	**0.00**	**13,360.98**	**0.00**	**0.02**	**0.02**
*****Total Expenditures**		**59,711.00**	**56,461.00**	**0.00**	**56,460.98**	**0.00**	**3,250.02**	**0.02**
Revenue								
530000	Federal Programs	56,461.00	56,461.00	0.00	56,460.98	0.00	0.02	0.02
***Total: 53 - Sponsored Programs**		**56,461.00**	**56,461.00**	**0.00**	**56,460.98**	**0.00**	**0.02**	**0.02**

Grant 111463 - 2001-04 CINEMAR PRGORAM ADMIN
Fund 111531 - PROGRAM COMMUNICATIONS

Status: Active
FMGR: Langan, Richard

Type: Grant

PI:	Langan, Richard		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US DOC, Department of Commerce		Effective Date:	4/6/2004	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	NA16RP1718	CFDA #: 11.460	Term Date:		IDC Rate Code:	UOTHON	31.00 %	Budget Controls	DOC
Resp Org:	URRCIC		Expend End Date:		IDC Dist To Code:	URCIRL		Equipment Vesting	USNH
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2005		Rev Account:	530000				Idc Waiver	NO

Org URCIRL - PI Richard Langan

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**56,461.00**	**56,461.00**	**0.00**	**56,460.98**	**0.00**	**0.02**	**0.02**

Grant 111463 - 2001-04 CINEMAR PRGORAM ADMIN
Fund 111596 - Program Administration

Status: Active
FMGR: Langan, Richard

Type: Grant

PI: Langan, Richard
Sponsor: US DOC, Department of Commerce
Sponsor ID: NA16RP1718 CFDA #: 11.460
Resp Org: URRCIC
FRAGRNT Start/End Date: 09/01/2001 - 08/31/2005

Fund Information
Effective Date: 8/27/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00 %
IDC Dist To Code: URCIRL

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org URCIRL - PI Richard Langan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	40,513.00	40,513.00	0.00	0.00	0.00	40,513.00	40,513.00
615F10	PAT	0.00	0.00	524.11	45,911.00	0.00	(45,911.00)	(45,911.00)
617NZ0	Op Staff Unallocated Bud(BudOnly)	5,483.00	5,483.00	0.00	0.00	0.00	5,483.00	5,483.00
***Total: 61 - Salaries and Wages**		**45,996.00**	**45,996.00**	**524.11**	**45,911.00**	**0.00**	**85.00**	**85.00**
65YF10	Full Fringe Benefit Distr Expe	18,096.00	18,096.00	215.17	18,566.84	0.00	(470.84)	(470.84)
***Total: 65 - Fringe Benefits**		**18,096.00**	**18,096.00**	**215.17**	**18,566.84**	**0.00**	**(470.84)**	**(470.84)**
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710000	In-State Travel	0.00	0.00	0.00	81.50	0.00	(81.50)	(81.50)
710100	Out-of-State Travel	0.00	0.00	198.23	2,347.55	0.00	(2,347.55)	(2,347.55)
710200	Foreign Travel	3,000.00	3,000.00	0.00	3,087.50	0.00	(87.50)	(87.50)
710300	Conference Registration Fees	0.00	0.00	0.00	260.70	0.00	(260.70)	(260.70)
710305	Registration Fees-Other	0.00	0.00	0.00	375.00	0.00	(375.00)	(375.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,107.18	0.00	(1,107.18)	(1,107.18)
Subtotal: Travel		**6,000.00**	**6,000.00**	**198.23**	**7,259.43**	**0.00**	**(1,259.43)**	**(1,259.43)**
7112	Research Supplies	4,350.00	4,350.00	0.00	0.00	0.00	4,350.00	4,350.00
711200	Research Supplies	0.00	0.00	0.00	333.97	0.00	(333.97)	(333.97)
713000	Printing & Copying-General	0.00	0.00	0.00	55.32	0.00	(55.32)	(55.32)
714000	Postage-General	0.00	0.00	4.24	322.07	0.00	(322.07)	(322.07)
714030	Postage-Express Mail	0.00	0.00	0.00	617.75	0.00	(617.75)	(617.75)
716100	Rentals & Leases-General	0.00	0.00	0.00	350.00	0.00	(350.00)	(350.00)
716125	Rentals-Vehicles incl Marine	0.00	0.00	37.31	37.31	0.00	(37.31)	(37.31)
718000	Telecom-General	0.00	0.00	0.00	10.00	0.00	(10.00)	(10.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	556.25	0.00	(556.25)	(556.25)
719100	Membership Dues & Fees	0.00	0.00	0.00	259.06	0.00	(259.06)	(259.06)
Subtotal: Non-Travel Support		**4,350.00**	**4,350.00**	**41.55**	**2,541.73**	**0.00**	**1,808.27**	**1,808.27**
***Total: 71 - Support**		**10,350.00**	**10,350.00**	**239.78**	**9,801.16**	**0.00**	**548.84**	**548.84**
****Total Direct Cost Expenditures**		**74,442.00**	**74,442.00**	**979.06**	**74,279.00**	**0.00**	**163.00**	**163.00**
760300	F&A Expenditures	23,075.00	23,075.00	303.51	23,026.53	0.00	48.47	48.47
***Total: 76 - F&A and Internal Allocations**		**23,075.00**	**23,075.00**	**303.51**	**23,026.53**	**0.00**	**48.47**	**48.47**
****Total Indirect Cost Expenditures**		**23,075.00**	**23,075.00**	**303.51**	**23,026.53**	**0.00**	**48.47**	**48.47**
*****Total Expenditures**		**97,517.00**	**97,517.00**	**1,282.57**	**97,305.53**	**0.00**	**211.47**	**211.47**

Grant 111463 - 2001-04 CINEMAR PRGORAM ADMIN
Fund 111596 - Program Administration

Status: Active
FMGR: Langan, Richard

Type: Grant

PI:	Langan, Richard		
Sponsor:	US DOC, Department of Commerce		
Sponsor ID:	NA16RP1718	CFDA #: 11.460	
Resp Org:	URRCIC		
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2005		

Fund Information

Effective Date:	8/27/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	URCIRL	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org URCIRL - PI Richard Langan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
530000	Federal Programs	0.00	0.00	1,282.57	97,305.53	0.00	(97,305.53)	(97,305.53)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**1,282.57**	**97,305.53**	**0.00**	**(97,305.53)**	**(97,305.53)**
*****Total Revenue**		**0.00**	**0.00**	**1,282.57**	**97,305.53**	**0.00**	**(97,305.53)**	**(97,305.53)**

Grant 111463 - 2001-04 CINEMAR PRGORAM ADMIN
Fund 111597 - Program Communications

Status: Active
FMGR: Langan, Richard

Type: Grant

PI: Langan, Richard
Sponsor: US DOC, Department of Commerce
Sponsor ID: NA16RP1718 CFDA #: 11.460
Resp Org: URRCIC
FRAGRNT Start/End Date: 09/01/2001 - 08/31/2005

Fund Information
Effective Date: 8/27/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00 %
IDC Dist To Code: URCIRL

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org URCIRL - PI Richard Langan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	573.10	12,046.88	0.00	(12,046.88)	(12,046.88)
615NZ0	PAT Unallocated Budget (Bud Only)	11,925.00	11,925.00	0.00	0.00	0.00	11,925.00	11,925.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	231.00	0.00	(231.00)	(231.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	125.55	0.00	(125.55)	(125.55)
61SNZ0	Student Labor Unallocated(Bud Only)	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
***Total: 61 - Salaries and Wages**		**15,925.00**	**15,925.00**	**573.10**	**12,403.43**	**0.00**	**3,521.57**	**3,521.57**
65YF10	Full Fringe Benefit Distr Expe	5,038.00	5,038.00	235.29	4,864.11	0.00	173.89	173.89
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	19.40	0.00	(19.40)	(19.40)
***Total: 65 - Fringe Benefits**		**5,038.00**	**5,038.00**	**235.29**	**4,883.51**	**0.00**	**154.49**	**154.49**
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
710000	In-State Travel	0.00	0.00	0.00	21.39	0.00	(21.39)	(21.39)
710100	Out-of-State Travel	0.00	0.00	0.00	1,968.65	0.00	(1,968.65)	(1,968.65)
710200	Foreign Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
Subtotal: Travel		**4,000.00**	**4,000.00**	**0.00**	**1,990.04**	**0.00**	**2,009.96**	**2,009.96**
7112	Research Supplies	9,800.00	9,800.00	0.00	0.00	0.00	9,800.00	9,800.00
711200	Research Supplies	0.00	0.00	364.52	2,725.24	0.00	(2,725.24)	(2,725.24)
713000	Printing & Copying-General	0.00	0.00	0.00	3,923.61	0.00	(3,923.61)	(3,923.61)
714030	Postage-Express Mail	0.00	0.00	204.74	696.54	0.00	(696.54)	(696.54)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	648.00	22,653.00	847.00	(23,500.00)	(23,500.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	15,840.00	15,840.00	0.00	0.00	0.00	15,840.00	15,840.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	130.00	0.00	(130.00)	(130.00)
719100	Membership Dues & Fees	0.00	0.00	75.00	75.00	0.00	(75.00)	(75.00)
Subtotal: Non-Travel Support		**25,640.00**	**25,640.00**	**1,292.26**	**30,203.39**	**847.00**	**(5,410.39)**	**(5,410.39)**
***Total: 71 - Support**		**29,640.00**	**29,640.00**	**1,292.26**	**32,193.43**	**847.00**	**(3,400.43)**	**(3,400.43)**
****Total Direct Cost Expenditures**		**50,603.00**	**50,603.00**	**2,100.65**	**49,480.37**	**847.00**	**275.63**	**275.63**
760300	F&A Expenditures	15,687.00	15,687.00	651.21	15,338.89	0.00	348.11	348.11
***Total: 76 - F&A and Internal Allocations**		**15,687.00**	**15,687.00**	**651.21**	**15,338.89**	**0.00**	**348.11**	**348.11**
****Total Indirect Cost Expenditures**		**15,687.00**	**15,687.00**	**651.21**	**15,338.89**	**0.00**	**348.11**	**348.11**
*****Total Expenditures**		**66,290.00**	**66,290.00**	**2,751.86**	**64,819.26**	**847.00**	**623.74**	**623.74**

Grant 111463 - 2001-04 CINEMAR PRGORAM ADMIN
Fund 111597 - Program Communications

Status: Active
FMGR: Langan, Richard

Type: Grant

PI:	Langan, Richard		
Sponsor:	US DOC, Department of Commerce		
Sponsor ID:	NA16RP1718	CFDA #: 11.460	
Resp Org:	URRCIC		
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2005		

Fund Information

Effective Date:	8/27/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	URCIRL	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org URCIRL - PI Richard Langan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
530000	Federal Programs	0.00	0.00	2,751.86	64,819.26	0.00	(64,819.26)	(64,819.26)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**2,751.86**	**64,819.26**	**0.00**	**(64,819.26)**	**(64,819.26)**
*****Total Revenue**		**0.00**	**0.00**	**2,751.86**	**64,819.26**	**0.00**	**(64,819.26)**	**(64,819.26)**

Grant 111463 - 2001-04 CINEMAR PRGORAM ADMIN
Fund 111598 - OOA Project Management

Status: Active
FMGR: Langan, Richard

Type: Grant

PI:	Langan, Richard		
Sponsor:	US DOC, Department of Commerce		
Sponsor ID:	NA16RP1718	CFDA #: 11.460	
Resp Org:	URRCIC		
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2005		

Fund Information

Effective Date:	8/27/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	URCIRL	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org URCIRL - PI Richard Langan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	89,056.74	0.00	(89,056.74)	(89,056.74)
615NZ0	PAT Unallocated Budget (Bud Only)	89,570.00	89,570.00	0.00	0.00	0.00	89,570.00	89,570.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	1,050.00	0.00	(1,050.00)	(1,050.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	5,700.00	0.00	(5,700.00)	(5,700.00)
61SNZ0	Student Labor Unallocated(Bud Only)	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
***Total: 61 - Salaries and Wages**		**99,570.00**	**99,570.00**	**0.00**	**95,806.74**	**0.00**	**3,763.26**	**3,763.26**
65YF10	Full Fringe Benefit Distr Expe	35,380.00	35,380.00	0.00	35,826.14	0.00	(446.14)	(446.14)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	567.01	0.00	(567.01)	(567.01)
***Total: 65 - Fringe Benefits**		**35,380.00**	**35,380.00**	**0.00**	**36,393.15**	**0.00**	**(1,013.15)**	**(1,013.15)**
710	Travel	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
710000	In-State Travel	0.00	0.00	0.00	59.66	0.00	(59.66)	(59.66)
710100	Out-of-State Travel	0.00	0.00	0.00	6,425.71	0.00	(6,425.71)	(6,425.71)
710200	Foreign Travel	6,000.00	6,000.00	0.00	3,767.55	0.00	2,232.45	2,232.45
710300	Conference Registration Fees	0.00	0.00	0.00	1,630.00	0.00	(1,630.00)	(1,630.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	161.00	0.00	(161.00)	(161.00)
Subtotal: Travel		**12,000.00**	**12,000.00**	**0.00**	**12,043.92**	**0.00**	**(43.92)**	**(43.92)**
7112	Research Supplies	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
711200	Research Supplies	0.00	0.00	0.00	1,269.25	0.00	(1,269.25)	(1,269.25)
713000	Printing & Copying-General	0.00	0.00	0.00	96.08	0.00	(96.08)	(96.08)
714000	Postage-General	0.00	0.00	0.00	178.18	0.00	(178.18)	(178.18)
714030	Postage-Express Mail	0.00	0.00	0.00	23.52	0.00	(23.52)	(23.52)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	63.00	0.00	(63.00)	(63.00)
717200	Other Professional Services-General	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	2,686.41	0.00	(2,686.41)	(2,686.41)
718006	Telecom-Cellular Phones	0.00	0.00	0.00	605.23	0.00	(605.23)	(605.23)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	197.31	0.00	(197.31)	(197.31)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	2,277.98	0.00	(2,277.98)	(2,277.98)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	111.17	0.00	(111.17)	(111.17)
719100	Membership Dues & Fees	0.00	0.00	0.00	107.09	0.00	(107.09)	(107.09)
Subtotal: Non-Travel Support		**5,000.00**	**5,000.00**	**0.00**	**7,675.22**	**0.00**	**(2,675.22)**	**(2,675.22)**
***Total: 71 - Support**		**17,000.00**	**17,000.00**	**0.00**	**19,719.14**	**0.00**	**(2,719.14)**	**(2,719.14)**
8OZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	(0.10)	0.00	0.10	0.10
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**(0.10)**	**0.00**	**0.10**	**0.10**

Grant 111463 - 2001-04 CINEMAR PRGORAM ADMIN
Fund 111598 - OOA Project Management

Status: Active
FMGR: Langan, Richard

Type: Grant

PI: Langan, Richard
Sponsor: US DOC, Department of Commerce
Sponsor ID: NA16RP1718 CFDA #: 11.460
Resp Org: URRCIC
FRAGRNT Start/End Date: 09/01/2001 - 08/31/2005

Fund Information
Effective Date: 8/27/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00 %
IDC Dist To Code: URCIRL

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org URCIRL - PI Richard Langan

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
****Total Direct Cost Expenditures**	**151,950.00**	**151,950.00**	**0.00**	**151,918.93**	**0.00**	**31.07**	**31.07**
760300 F&A Expenditures	47,105.00	47,105.00	0.00	47,094.81	0.00	10.19	10.19
***Total: 76 - F&A and Internal Allocations**	**47,105.00**	**47,105.00**	**0.00**	**47,094.81**	**0.00**	**10.19**	**10.19**
****Total Indirect Cost Expenditures**	**47,105.00**	**47,105.00**	**0.00**	**47,094.81**	**0.00**	**10.19**	**10.19**
*****Total Expenditures**	**199,055.00**	**199,055.00**	**0.00**	**199,013.74**	**0.00**	**41.26**	**41.26**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	199,013.74	0.00	(199,013.74)	(199,013.74)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**199,013.74**	**0.00**	**(199,013.74)**	**(199,013.74)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**199,013.74**	**0.00**	**(199,013.74)**	**(199,013.74)**

Grant 111463 - 2001-04 CINEMAR PRGORAM ADMIN
Fund 111599 - OOA Project Infrastructure

Status: Active
FMGR: Langan, Richard

Type: Grant

PI: Langan, Richard
Sponsor: US DOC, Department of Commerce
Sponsor ID: NA16RP1718 CFDA #: 11.460
Resp Org: URRCIC
FRAGRNT Start/End Date: 09/01/2001 - 08/31/2005

Fund Information
Effective Date: 8/27/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00 %
IDC Dist To Code: URCIRL

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org URCIRL - PI Richard Langan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	675.00	0.00	(675.00)	(675.00)
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	4,958.00	0.00	(4,958.00)	(4,958.00)
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	15,504.00	0.00	(15,504.00)	(15,504.00)
61SNZ0	Student Labor Unallocated(Bud Only)	35,000.00	35,000.00	0.00	0.00	0.00	35,000.00	35,000.00
***Total: 61 - Salaries and Wages**		**35,000.00**	**35,000.00**	**0.00**	**21,287.00**	**0.00**	**13,713.00**	**13,713.00**
65YF10	Full Fringe Benefit Distr Expe	2,870.00	2,870.00	0.00	0.00	0.00	2,870.00	2,870.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,699.88	0.00	(1,699.88)	(1,699.88)
***Total: 65 - Fringe Benefits**		**2,870.00**	**2,870.00**	**0.00**	**1,699.88**	**0.00**	**1,170.12**	**1,170.12**
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
711148	Supplies-Bottled Gas	0.00	0.00	0.00	17.12	0.00	(17.12)	(17.12)
7112	Research Supplies	148,045.00	148,045.00	0.00	0.00	0.00	148,045.00	148,045.00
711200	Research Supplies	0.00	0.00	0.00	57,539.17	0.00	(57,539.17)	(57,539.17)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	2,614.37	0.00	(2,614.37)	(2,614.37)
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	669.39	0.00	(669.39)	(669.39)
716100	Rentals & Leases-General	0.00	0.00	0.00	2,002.50	0.00	(2,002.50)	(2,002.50)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	11,993.75	0.00	(11,993.75)	(11,993.75)
717200	Other Professional Services-General	0.00	0.00	0.00	93,131.67	0.00	(93,131.67)	(93,131.67)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
719100	Membership Dues & Fees	0.00	0.00	0.00	23,669.37	0.00	(23,669.37)	(23,669.37)
71C615	Insurance-Vehicle	0.00	0.00	0.00	264.05	0.00	(264.05)	(264.05)
Subtotal: Non-Travel Support		**178,045.00**	**178,045.00**	**0.00**	**191,901.39**	**0.00**	**(13,856.39)**	**(13,856.39)**
***Total: 71 - Support**		**178,045.00**	**178,045.00**	**0.00**	**191,901.39**	**0.00**	**(13,856.39)**	**(13,856.39)**
740000	Cap Equipment	172,500.00	156,000.00	0.00	149,101.00	0.00	23,399.00	6,899.00
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	8,244.09	0.00	(8,244.09)	(8,244.09)
***Total: 74 - Capitalizable Plant and Equipment**		**172,500.00**	**156,000.00**	**0.00**	**157,345.09**	**0.00**	**15,154.91**	**(1,345.09)**
****Total Direct Cost Expenditures**		**388,415.00**	**371,915.00**	**0.00**	**372,233.36**	**0.00**	**16,181.64**	**(318.36)**
760300	F&A Expenditures	66,934.00	66,934.00	0.00	66,615.38	0.00	318.62	318.62
***Total: 76 - F&A and Internal Allocations**		**66,934.00**	**66,934.00**	**0.00**	**66,615.38**	**0.00**	**318.62**	**318.62**
****Total Indirect Cost Expenditures**		**66,934.00**	**66,934.00**	**0.00**	**66,615.38**	**0.00**	**318.62**	**318.62**

Grant 111463 - 2001-04 CINEMAR PRGORAM ADMIN
Fund 111599 - OOA Project Infrastructure

Status: Active
FMGR: Langan, Richard

Type: Grant

PI:	Langan, Richard		
Sponsor:	US DOC, Department of Commerce		
Sponsor ID:	NA16RP1718	CFDA #: 11.460	
Resp Org:	URRCIC		
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2005		

Fund Information

Effective Date:	8/27/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	URCIRL	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org URCIRL - PI Richard Langan

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*****Total Expenditures**	**455,349.00**	**438,849.00**	**0.00**	**438,848.74**	**0.00**	**16,500.26**	**0.26**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	438,848.74	0.00	(438,848.74)	(438,848.74)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**438,848.74**	**0.00**	**(438,848.74)**	**(438,848.74)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**438,848.74**	**0.00**	**(438,848.74)**	**(438,848.74)**

Grant 111463 - 2001-04 CINEMAR PRGORAM ADMIN
Fund 111600 - OOA Technology Transfer

Status: Active
FMGR: Langan, Richard

Type: Grant

PI:	Langan, Richard		
Sponsor:	US DOC, Department of Commerce		
Sponsor ID:	NA16RP1718	CFDA #: 11.460	
Resp Org:	URRCIC		
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2005		

Fund Information

Effective Date:	8/27/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	URCIRL	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org URCIRL - PI Richard Langan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	3,165.49	0.00	(3,165.49)	(3,165.49)
615F10	PAT	0.00	0.00	1,323.91	15,478.73	0.00	(15,478.73)	(15,478.73)
615NZ0	PAT Unallocated Budget (Bud Only)	10,712.00	10,712.00	0.00	0.00	0.00	10,712.00	10,712.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	8,997.50	0.00	(8,997.50)	(8,997.50)
61SNZ0	Student Labor Unallocated(Bud Only)	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
***Total: 61 - Salaries and Wages**		**30,712.00**	**30,712.00**	**1,323.91**	**27,641.72**	**0.00**	**3,070.28**	**3,070.28**
65YF10	Full Fringe Benefit Distr Expe	5,871.00	5,871.00	543.54	7,471.67	0.00	(1,600.67)	(1,600.67)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	755.79	0.00	(755.79)	(755.79)
***Total: 65 - Fringe Benefits**		**5,871.00**	**5,871.00**	**543.54**	**8,227.46**	**0.00**	**(2,356.46)**	**(2,356.46)**
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	2,621.10	0.00	(2,621.10)	(2,621.10)
710200	Foreign Travel	3,000.00	3,000.00	0.00	1,782.13	0.00	1,217.87	1,217.87
710300	Conference Registration Fees	0.00	0.00	0.00	557.99	0.00	(557.99)	(557.99)
Subtotal: Travel		**6,000.00**	**6,000.00**	**0.00**	**4,961.22**	**0.00**	**1,038.78**	**1,038.78**
7112	Research Supplies	15,300.00	15,300.00	0.00	0.00	0.00	15,300.00	15,300.00
711200	Research Supplies	0.00	0.00	0.00	20,514.91	0.00	(20,514.91)	(20,514.91)
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	15.22	0.00	(15.22)	(15.22)
716100	Rentals & Leases-General	0.00	0.00	0.00	3,174.90	0.00	(3,174.90)	(3,174.90)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,230.30	0.00	(1,230.30)	(1,230.30)
718006	Telecom-Cellular Phones	0.00	0.00	0.00	1,542.41	0.00	(1,542.41)	(1,542.41)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	118.26	0.00	(118.26)	(118.26)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	2.50	0.00	(2.50)	(2.50)
718018	Telecom-Voice US Domestic LD	0.00	0.00	0.00	467.99	0.00	(467.99)	(467.99)
Subtotal: Non-Travel Support		**25,300.00**	**25,300.00**	**0.00**	**27,066.49**	**0.00**	**(1,766.49)**	**(1,766.49)**
***Total: 71 - Support**		**31,300.00**	**31,300.00**	**0.00**	**32,027.71**	**0.00**	**(727.71)**	**(727.71)**
****Total Direct Cost Expenditures**		**67,883.00**	**67,883.00**	**1,867.45**	**67,896.89**	**0.00**	**(13.89)**	**(13.89)**
760300	F&A Expenditures	21,044.00	21,044.00	578.91	21,048.10	0.00	(4.10)	(4.10)
***Total: 76 - F&A and Internal Allocations**		**21,044.00**	**21,044.00**	**578.91**	**21,048.10**	**0.00**	**(4.10)**	**(4.10)**
****Total Indirect Cost Expenditures**		**21,044.00**	**21,044.00**	**578.91**	**21,048.10**	**0.00**	**(4.10)**	**(4.10)**
*****Total Expenditures**		**88,927.00**	**88,927.00**	**2,446.36**	**88,944.99**	**0.00**	**(17.99)**	**(17.99)**

Grant 111463 - 2001-04 CINEMAR PRGORAM ADMIN
Fund 111600 - OOA Technology Transfer

Status: Active
FMGR: Langan, Richard

Type: Grant

PI:	Langan, Richard		
Sponsor:	US DOC, Department of Commerce		
Sponsor ID:	NA16RP1718	CFDA #: 11.460	
Resp Org:	URRCIC		
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2005		

Fund Information

Effective Date:	8/27/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	URCIRL	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org URCIRL - PI Richard Langan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
Revenue								
530000	Federal Programs	0.00	0.00	2,446.36	88,944.99	0.00	(88,944.99)	(88,944.99)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**2,446.36**	**88,944.99**	**0.00**	**(88,944.99)**	**(88,944.99)**
*****Total Revenue**		**0.00**	**0.00**	**2,446.36**	**88,944.99**	**0.00**	**(88,944.99)**	**(88,944.99)**

Grant 111463 - 2001-04 CINEMAR PRGORAM ADMIN
Fund 111602 - OOA Finfish Production

Status: Active
FMGR: Langan, Richard

Type: Grant

PI: Langan, Richard
Sponsor: US DOC, Department of Commerce
Sponsor ID: NA16RP1718 CFDA #: 11.460
Resp Org: URRCIC
FRAGRNT Start/End Date: 09/01/2001 - 08/31/2005

Fund Information
Effective Date: 8/27/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: URCIRL

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org URCIRL - PI Richard Langan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
730001	Subcontracts 01	160,508.00	160,508.00	0.00	0.00	0.00	160,508.00	160,508.00
730007	Subcontracts 07	0.00	0.00	0.00	160,508.00	0.00	(160,508.00)	(160,508.00)
***Total: 73 - Subcontracts**		**160,508.00**	**160,508.00**	**0.00**	**160,508.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**160,508.00**	**160,508.00**	**0.00**	**160,508.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	6,500.00	6,500.00	0.00	6,500.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**6,500.00**	**6,500.00**	**0.00**	**6,500.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**6,500.00**	**6,500.00**	**0.00**	**6,500.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**167,008.00**	**167,008.00**	**0.00**	**167,008.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	167,008.00	0.00	(167,008.00)	(167,008.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**167,008.00**	**0.00**	**(167,008.00)**	**(167,008.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**167,008.00**	**0.00**	**(167,008.00)**	**(167,008.00)**

Grant 111463 - 2001-04 CINEMAR PRGORAM ADMIN
Fund 111604 - Sub: URI

Status: Active
FMGR: Langan, Richard

Type: Grant

PI:	Langan, Richard		
Sponsor:	US DOC, Department of Commerce		
Sponsor ID:	NA16RP1718	CFDA #: 11.460	
Resp Org:	URRCIC		
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2005		

Fund Information

Effective Date:	8/27/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	URCIRL	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org URCIRL - PI Richard Langan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710000	In-State Travel	0.00	0.00	0.00	46.00	0.00	(46.00)	(46.00)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**46.00**	**0.00**	**(46.00)**	**(46.00)**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**46.00**	**0.00**	**(46.00)**	**(46.00)**
730000	Subcontracts	0.00	0.00	0.00	5,487.36	0.00	(5,487.36)	(5,487.36)
730001	Subcontracts 01	73,841.00	73,841.00	0.00	68,353.64	0.00	5,487.36	5,487.36
***Total: 73 - Subcontracts**		**73,841.00**	**73,841.00**	**0.00**	**73,841.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**73,841.00**	**73,841.00**	**0.00**	**73,887.00**	**0.00**	**(46.00)**	**(46.00)**
760300	F&A Expenditures	11,250.00	11,250.00	0.00	11,271.16	0.00	(21.16)	(21.16)
***Total: 76 - F&A and Internal Allocations**		**11,250.00**	**11,250.00**	**0.00**	**11,271.16**	**0.00**	**(21.16)**	**(21.16)**
****Total Indirect Cost Expenditures**		**11,250.00**	**11,250.00**	**0.00**	**11,271.16**	**0.00**	**(21.16)**	**(21.16)**
*****Total Expenditures**		**85,091.00**	**85,091.00**	**0.00**	**85,158.16**	**0.00**	**(67.16)**	**(67.16)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	85,158.16	0.00	(85,158.16)	(85,158.16)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**85,158.16**	**0.00**	**(85,158.16)**	**(85,158.16)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**85,158.16**	**0.00**	**(85,158.16)**	**(85,158.16)**

Grant 111463 - 2001-04 CINEMAR PRGORAM ADMIN
Fund 111607 - Sub: WHOI

Status: Active
FMGR: Langan, Richard

Type: Grant

PI: Langan, Richard
Sponsor: US DOC, Department of Commerce
Sponsor ID: NA16RP1718 CFDA #: 11.460
Resp Org: URRCIC
FRAGRNT Start/End Date: 09/01/2001 - 08/31/2005

Fund Information
Effective Date: 8/27/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: URCIRL

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org URCIRL - PI Richard Langan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
730001	Subcontracts 01	73,895.00	73,895.00	0.00	73,895.00	0.00	0.00	0.00
***Total: 73 - Subcontracts**		**73,895.00**	**73,895.00**	**0.00**	**73,895.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**73,895.00**	**73,895.00**	**0.00**	**73,895.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	11,250.00	11,250.00	0.00	11,250.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**11,250.00**	**11,250.00**	**0.00**	**11,250.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**11,250.00**	**11,250.00**	**0.00**	**11,250.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**85,145.00**	**85,145.00**	**0.00**	**85,145.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	85,145.00	0.00	(85,145.00)	(85,145.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**85,145.00**	**0.00**	**(85,145.00)**	**(85,145.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**85,145.00**	**0.00**	**(85,145.00)**	**(85,145.00)**

Grant 111463 - 2001-04 CINEMAR PRGORAM ADMIN
Fund 111610 - Blue Mussels

Status: Active
FMGR: Langan, Richard

Type: Grant

PI: Langan, Richard
Sponsor: US DOC, Department of Commerce
Sponsor ID: NA16RP1718 CFDA #: 11.460
Resp Org: URRCIC
FRAGRNT Start/End Date: 09/01/2001 - 08/31/2005

Fund Information
Effective Date: 8/27/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: URCIRL

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org URCIRL - PI Richard Langan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	34,035.28	0.00	(34,035.28)	(34,035.28)
615NZ0	PAT Unallocated Budget (Bud Only)	28,000.00	28,000.00	0.00	0.00	0.00	28,000.00	28,000.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	3,366.00	0.00	(3,366.00)	(3,366.00)
61SNZ0	Student Labor Unallocated(Bud Only)	11,200.00	11,200.00	0.00	0.00	0.00	11,200.00	11,200.00
***Total: 61 - Salaries and Wages**		**39,200.00**	**39,200.00**	**0.00**	**37,401.28**	**0.00**	**1,798.72**	**1,798.72**
65YF10	Full Fringe Benefit Distr Expe	11,978.00	11,978.00	0.00	13,779.14	0.00	(1,801.14)	(1,801.14)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	281.21	0.00	(281.21)	(281.21)
***Total: 65 - Fringe Benefits**		**11,978.00**	**11,978.00**	**0.00**	**14,060.35**	**0.00**	**(2,082.35)**	**(2,082.35)**
710	Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
710100	Out-of-State Travel	0.00	0.00	0.00	2,278.88	0.00	(2,278.88)	(2,278.88)
710200	Foreign Travel	2,000.00	2,000.00	0.00	598.00	0.00	1,402.00	1,402.00
710300	Conference Registration Fees	0.00	0.00	0.00	395.00	0.00	(395.00)	(395.00)
Subtotal: Travel		**3,500.00**	**3,500.00**	**0.00**	**3,271.88**	**0.00**	**228.12**	**228.12**
7112	Research Supplies	12,500.00	12,500.00	0.00	0.00	0.00	12,500.00	12,500.00
711200	Research Supplies	0.00	0.00	0.00	7,630.66	0.00	(7,630.66)	(7,630.66)
713000	Printing & Copying-General	0.00	0.00	0.00	7.50	0.00	(7.50)	(7.50)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	125.00	0.00	(125.00)	(125.00)
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	257.30	0.00	(257.30)	(257.30)
716100	Rentals & Leases-General	0.00	0.00	0.00	7,688.40	0.00	(7,688.40)	(7,688.40)
716120	Rentals-Property or Room	0.00	0.00	0.00	37.23	0.00	(37.23)	(37.23)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	2,213.63	0.00	(2,213.63)	(2,213.63)
717200	Other Professional Services-General	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718006	Telecom-Cellular Phones	0.00	0.00	0.00	87.97	0.00	(87.97)	(87.97)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	467.99	0.00	(467.99)	(467.99)
718018	Telecom-Voice US Domestic LD	0.00	0.00	0.00	(467.99)	0.00	467.99	467.99
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	41.65	0.00	(41.65)	(41.65)
719100	Membership Dues & Fees	0.00	0.00	0.00	215.00	0.00	(215.00)	(215.00)
Subtotal: Non-Travel Support		**22,500.00**	**22,500.00**	**0.00**	**19,304.34**	**0.00**	**3,195.66**	**3,195.66**
***Total: 71 - Support**		**26,000.00**	**26,000.00**	**0.00**	**22,576.22**	**0.00**	**3,423.78**	**3,423.78**
****Total Direct Cost Expenditures**		**77,178.00**	**77,178.00**	**0.00**	**74,037.85**	**0.00**	**3,140.15**	**3,140.15**

Grant 111463 - 2001-04 CINEMAR PRGORAM ADMIN
Fund 111610 - Blue Mussels

Status: Active
FMGR: Langan, Richard

Type: Grant

PI:	Langan, Richard		
Sponsor:	US DOC, Department of Commerce		
Sponsor ID:	NA16RP1718	CFDA #: 11.460	
Resp Org:	URRCIC		
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2005		

Fund Information

Effective Date:	8/27/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	URCIRL	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org URCIRL - PI Richard Langan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
760300	F&A Expenditures	34,731.00	34,731.00	0.00	37,871.14	0.00	(3,140.14)	(3,140.14)
***Total: 76 - F&A and Internal Allocations**		**34,731.00**	**34,731.00**	**0.00**	**37,871.14**	**0.00**	**(3,140.14)**	**(3,140.14)**
****Total Indirect Cost Expenditures**		**34,731.00**	**34,731.00**	**0.00**	**37,871.14**	**0.00**	**(3,140.14)**	**(3,140.14)**
*****Total Expenditures**		**111,909.00**	**111,909.00**	**0.00**	**111,908.99**	**0.00**	**0.01**	**0.01**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	111,908.99	0.00	(111,908.99)	(111,908.99)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**111,908.99**	**0.00**	**(111,908.99)**	**(111,908.99)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**111,908.99**	**0.00**	**(111,908.99)**	**(111,908.99)**

Grant 111463 - 2001-04 CINEMAR PRGORAM ADMIN
Fund 111712 - Program Administration CINEMar

Status: Active
FMGR: Langan, Richard

Type: Grant

PI: Langan, Richard
Sponsor: US DOC, Department of Commerce
Sponsor ID: NA16RP1718 CFDA #: 11.460
Resp Org: URRCIC
FRAGRNT Start/End Date: 09/01/2001 - 08/31/2005

Fund Information
Effective Date: 8/14/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00 %
IDC Dist To Code: URCIRL

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org URCIRL - PI Richard Langan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	74,025.00	74,025.00	0.00	0.00	0.00	74,025.00	74,025.00
615F10	PAT	0.00	0.00	5,160.33	45,667.53	0.00	(45,667.53)	(45,667.53)
615NZ0	PAT Unallocated Budget (Bud Only)	6,250.00	6,250.00	0.00	0.00	0.00	6,250.00	6,250.00
***Total: 61 - Salaries and Wages**		**80,275.00**	**80,275.00**	**5,160.33**	**45,667.53**	**0.00**	**34,607.47**	**34,607.47**
65YF10	Full Fringe Benefit Distr Expe	32,511.00	32,511.00	2,118.59	18,321.54	0.00	14,189.46	14,189.46
***Total: 65 - Fringe Benefits**		**32,511.00**	**32,511.00**	**2,118.59**	**18,321.54**	**0.00**	**14,189.46**	**14,189.46**
710	Travel	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
710100	Out-of-State Travel	0.00	0.00	1,969.57	4,094.36	0.00	(4,094.36)	(4,094.36)
Subtotal: Travel		**8,000.00**	**8,000.00**	**1,969.57**	**4,094.36**	**0.00**	**3,905.64**	**3,905.64**
7112	Research Supplies	4,350.00	4,350.00	0.00	0.00	0.00	4,350.00	4,350.00
718006	Telecom-Cellular Phones	0.00	0.00	0.00	340.51	0.00	(340.51)	(340.51)
718048	Telecom-Local Exchange Carrier	0.00	0.00	109.30	214.35	0.00	(214.35)	(214.35)
Subtotal: Non-Travel Support		**4,350.00**	**4,350.00**	**109.30**	**554.86**	**0.00**	**3,795.14**	**3,795.14**
***Total: 71 - Support**		**12,350.00**	**12,350.00**	**2,078.87**	**4,649.22**	**0.00**	**7,700.78**	**7,700.78**
740000	Cap Equipment	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
***Total: 74 - Capitalizable Plant and Equipment**		**3,000.00**	**3,000.00**	**0.00**	**0.00**	**0.00**	**3,000.00**	**3,000.00**
****Total Direct Cost Expenditures**		**128,136.00**	**128,136.00**	**9,357.79**	**68,638.29**	**0.00**	**59,497.71**	**59,497.71**
760300	F&A Expenditures	38,793.00	38,793.00	2,900.92	21,277.90	0.00	17,515.10	17,515.10
***Total: 76 - F&A and Internal Allocations**		**38,793.00**	**38,793.00**	**2,900.92**	**21,277.90**	**0.00**	**17,515.10**	**17,515.10**
****Total Indirect Cost Expenditures**		**38,793.00**	**38,793.00**	**2,900.92**	**21,277.90**	**0.00**	**17,515.10**	**17,515.10**
*****Total Expenditures**		**166,929.00**	**166,929.00**	**12,258.71**	**89,916.19**	**0.00**	**77,012.81**	**77,012.81**
Revenue								
530000	Federal Programs	0.00	0.00	12,258.71	89,916.19	0.00	(89,916.19)	(89,916.19)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**12,258.71**	**89,916.19**	**0.00**	**(89,916.19)**	**(89,916.19)**
*****Total Revenue**		**0.00**	**0.00**	**12,258.71**	**89,916.19**	**0.00**	**(89,916.19)**	**(89,916.19)**

Grant 111463 - 2001-04 CINEMAR PRGORAM ADMIN
Fund 111713 - CINEMar Communications

Status: Active
FMGR: Langan, Richard

Type: Grant

PI:	Langan, Richard		
Sponsor:	US DOC, Department of Commerce		
Sponsor ID:	NA16RP1718	CFDA #: 11.460	
Resp Org:	URRCIC		
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2005		

Fund Information	
Effective Date:	8/14/2003
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information		
IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	URCIRL	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org URCIRL - PI Richard Langan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	741.35	5,394.00	0.00	(5,394.00)	(5,394.00)
615NZ0	PAT Unallocated Budget (Bud Only)	14,000.00	14,000.00	0.00	0.00	0.00	14,000.00	14,000.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	26.25	26.25	0.00	(26.25)	(26.25)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	667.50	667.50	0.00	(667.50)	(667.50)
61SNZ0	Student Labor Unallocated(Bud Only)	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
***Total: 61 - Salaries and Wages**		**18,000.00**	**18,000.00**	**1,435.10**	**6,087.75**	**0.00**	**11,912.25**	**11,912.25**
65YF10	Full Fringe Benefit Distr Expe	6,006.00	6,006.00	304.35	2,165.30	0.00	3,840.70	3,840.70
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	63.13	63.13	0.00	(63.13)	(63.13)
***Total: 65 - Fringe Benefits**		**6,006.00**	**6,006.00**	**367.48**	**2,228.43**	**0.00**	**3,777.57**	**3,777.57**
710	Travel	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
Subtotal: Travel		**4,000.00**	**4,000.00**	**0.00**	**0.00**	**0.00**	**4,000.00**	**4,000.00**
7112	Research Supplies	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
711200	Research Supplies	0.00	0.00	33.98	33.98	0.00	(33.98)	(33.98)
713000	Printing & Copying-General	0.00	0.00	0.00	2,990.67	0.00	(2,990.67)	(2,990.67)
714030	Postage-Express Mail	0.00	0.00	88.00	88.00	0.00	(88.00)	(88.00)
717200	Other Professional Services-General	0.00	0.00	600.00	6,540.00	0.00	(6,540.00)	(6,540.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	16,840.00	16,840.00	0.00	0.00	0.00	16,840.00	16,840.00
Subtotal: Non-Travel Support		**24,840.00**	**24,840.00**	**721.98**	**9,652.65**	**0.00**	**15,187.35**	**15,187.35**
***Total: 71 - Support**		**28,840.00**	**28,840.00**	**721.98**	**9,652.65**	**0.00**	**19,187.35**	**19,187.35**
****Total Direct Cost Expenditures**		**52,846.00**	**52,846.00**	**2,524.56**	**17,968.83**	**0.00**	**34,877.17**	**34,877.17**
760300	F&A Expenditures	16,382.00	16,382.00	782.62	5,570.42	0.00	10,811.58	10,811.58
***Total: 76 - F&A and Internal Allocations**		**16,382.00**	**16,382.00**	**782.62**	**5,570.42**	**0.00**	**10,811.58**	**10,811.58**
****Total Indirect Cost Expenditures**		**16,382.00**	**16,382.00**	**782.62**	**5,570.42**	**0.00**	**10,811.58**	**10,811.58**
*****Total Expenditures**		**69,228.00**	**69,228.00**	**3,307.18**	**23,539.25**	**0.00**	**45,688.75**	**45,688.75**
Revenue								
530000	Federal Programs	0.00	0.00	3,307.18	23,539.25	0.00	(23,539.25)	(23,539.25)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**3,307.18**	**23,539.25**	**0.00**	**(23,539.25)**	**(23,539.25)**
*****Total Revenue**		**0.00**	**0.00**	**3,307.18**	**23,539.25**	**0.00**	**(23,539.25)**	**(23,539.25)**

Grant 111463 - 2001-04 CINEMAR PRGORAM ADMIN
Fund 111714 - OOA Project Management

Status: Active
FMGR: Langan, Richard

Type: Grant

PI: Langan, Richard
Sponsor: US DOC, Department of Commerce
Sponsor ID: NA16RP1718 CFDA #: 11.460
Resp Org: URRCIC
FRAGRNT Start/End Date: 09/01/2001 - 08/31/2005

Fund Information
Effective Date: 8/14/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00 %
IDC Dist To Code: URCIRL

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org URCIRL - PI Richard Langan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N50	Graduate - Stipend Only	0.00	0.00	735.00	2,535.00	0.00	(2,535.00)	(2,535.00)
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	3,300.00	0.00	(3,300.00)	(3,300.00)
615F10	PAT	0.00	0.00	8,936.93	160,831.98	0.00	(160,831.98)	(160,831.98)
615NZ0	PAT Unallocated Budget (Bud Only)	164,293.00	164,293.00	0.00	0.00	0.00	164,293.00	164,293.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
61SNSH	Student Labor	0.00	0.00	0.00	4,212.00	0.00	(4,212.00)	(4,212.00)
61SNZ0	Student Labor Unallocated(Bud Only)	16,000.00	16,000.00	0.00	0.00	0.00	16,000.00	16,000.00
***Total: 61 - Salaries and Wages**		**180,293.00**	**180,293.00**	**9,671.93**	**171,028.98**	**0.00**	**9,264.02**	**9,264.02**
65YF10	Full Fringe Benefit Distr Expe	67,883.00	67,883.00	3,662.52	64,726.33	0.00	3,156.67	3,156.67
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	289.80	0.00	(289.80)	(289.80)
***Total: 65 - Fringe Benefits**		**67,883.00**	**67,883.00**	**3,662.52**	**65,016.13**	**0.00**	**2,866.87**	**2,866.87**
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	12,439.99	0.00	(12,439.99)	(12,439.99)
710200	Foreign Travel	5,000.00	5,000.00	0.00	4,067.87	0.00	932.13	932.13
710300	Conference Registration Fees	0.00	0.00	0.00	736.94	0.00	(736.94)	(736.94)
710305	Registration Fees-Other	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
Subtotal: Travel		**8,000.00**	**8,000.00**	**0.00**	**17,269.80**	**0.00**	**(9,269.80)**	**(9,269.80)**
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	2,647.00	0.00	(2,647.00)	(2,647.00)
7112	Research Supplies	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
711200	Research Supplies	0.00	0.00	0.00	3,206.49	0.00	(3,206.49)	(3,206.49)
713000	Printing & Copying-General	0.00	0.00	0.00	198.35	0.00	(198.35)	(198.35)
714000	Postage-General	0.00	0.00	0.00	133.79	0.00	(133.79)	(133.79)
714030	Postage-Express Mail	0.00	0.00	0.00	37.31	0.00	(37.31)	(37.31)
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	48.97	0.00	(48.97)	(48.97)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	753.28	0.00	(753.28)	(753.28)
718006	Telecom-Cellular Phones	0.00	0.00	0.00	2,680.18	0.00	(2,680.18)	(2,680.18)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	689.55	0.00	(689.55)	(689.55)
718026	Telecom-Voice RE Line Rental	0.00	0.00	0.00	29.27	0.00	(29.27)	(29.27)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	17.18	0.00	(17.18)	(17.18)
Subtotal: Non-Travel Support		**5,000.00**	**5,000.00**	**0.00**	**10,441.37**	**0.00**	**(5,441.37)**	**(5,441.37)**
***Total: 71 - Support**		**13,000.00**	**13,000.00**	**0.00**	**27,711.17**	**0.00**	**(14,711.17)**	**(14,711.17)**
740000	Cap Equipment	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
***Total: 74 - Capitalizable Plant and Equipment**		**3,000.00**	**3,000.00**	**0.00**	**0.00**	**0.00**	**3,000.00**	**3,000.00**

Grant 111463 - 2001-04 CINEMAR PRGORAM ADMIN
Fund 111714 - OOA Project Management

Status: Active
FMGR: Langan, Richard

Type: Grant

PI: Langan, Richard
Sponsor: US DOC, Department of Commerce
Sponsor ID: NA16RP1718 CFDA #: 11.460
Resp Org: URRCIC
FRAGRNT Start/End Date: 09/01/2001 - 08/31/2005

Fund Information
Effective Date: 8/14/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00 %
IDC Dist To Code: URCIRL

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org URCIRL - PI Richard Langan

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
****Total Direct Cost Expenditures**	**264,176.00**	**264,176.00**	**13,334.45**	**263,756.28**	**0.00**	**419.72**	**419.72**
760300 F&A Expenditures	80,964.00	80,964.00	4,133.67	81,764.54	0.00	(800.54)	(800.54)
***Total: 76 - F&A and Internal Allocations**	**80,964.00**	**80,964.00**	**4,133.67**	**81,764.54**	**0.00**	**(800.54)**	**(800.54)**
****Total Indirect Cost Expenditures**	**80,964.00**	**80,964.00**	**4,133.67**	**81,764.54**	**0.00**	**(800.54)**	**(800.54)**
*****Total Expenditures**	**345,140.00**	**345,140.00**	**17,468.12**	**345,520.82**	**0.00**	**(380.82)**	**(380.82)**
Revenue							
530000 Federal Programs	0.00	0.00	17,468.12	345,520.82	0.00	(345,520.82)	(345,520.82)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**17,468.12**	**345,520.82**	**0.00**	**(345,520.82)**	**(345,520.82)**
*****Total Revenue**	**0.00**	**0.00**	**17,468.12**	**345,520.82**	**0.00**	**(345,520.82)**	**(345,520.82)**

Grant 111463 - 2001-04 CINEMAR PRGORAM ADMIN
Fund 111715 - OOA Project Infrastructure

Status: Active
FMGR: Langan, Richard

Type: Grant

PI:	Langan, Richard		
Sponsor:	US DOC, Department of Commerce		
Sponsor ID:	NA16RP1718	CFDA #: 11.460	
Resp Org:	URRCIC		
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2005		

Fund Information

Effective Date:	8/14/2003
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	URCIRL	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org URCIRL - PI Richard Langan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N50	Graduate - Stipend Only	0.00	0.00	0.00	5,725.00	0.00	(5,725.00)	(5,725.00)
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	3,675.00	0.00	(3,675.00)	(3,675.00)
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	15.00	15.00	0.00	(15.00)	(15.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	2,130.00	5,064.00	0.00	(5,064.00)	(5,064.00)
61SNZ0	Student Labor Unallocated(Bud Only)	21,000.00	30,000.00	0.00	0.00	0.00	21,000.00	30,000.00
***Total: 61 - Salaries and Wages**		**21,000.00**	**30,000.00**	**2,145.00**	**14,554.00**	**0.00**	**6,446.00**	**15,446.00**
65YF10	Full Fringe Benefit Distr Expe	1,755.00	2,520.00	0.00	0.00	0.00	1,755.00	2,520.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	180.18	741.64	0.00	(741.64)	(741.64)
***Total: 65 - Fringe Benefits**		**1,755.00**	**2,520.00**	**180.18**	**741.64**	**0.00**	**1,013.36**	**1,778.36**
710100	Out-of-State Travel	0.00	0.00	0.00	201.96	0.00	(201.96)	(201.96)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**201.96**	**0.00**	**(201.96)**	**(201.96)**
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711148	Supplies-Bottled Gas	0.00	0.00	0.00	52.44	0.00	(52.44)	(52.44)
7112	Research Supplies	115,900.00	133,600.00	0.00	0.00	0.00	115,900.00	133,600.00
711200	Research Supplies	0.00	0.00	0.00	105,877.60	0.00	(105,877.60)	(105,877.60)
714030	Postage-Express Mail	0.00	0.00	0.00	5.48	0.00	(5.48)	(5.48)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	26,159.14	0.00	(26,159.14)	(26,159.14)
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	138.14	3,272.21	0.00	(3,272.21)	(3,272.21)
716100	Rentals & Leases-General	0.00	0.00	0.00	5,578.11	0.00	(5,578.11)	(5,578.11)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	23,031.35	0.00	(23,031.35)	(23,031.35)
717200	Other Professional Services-General	0.00	0.00	0.00	6,610.01	0.00	(6,610.01)	(6,610.01)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	25,000.00
718006	Telecom-Cellular Phones	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	139.68	0.00	(139.68)	(139.68)
719100	Membership Dues & Fees	0.00	0.00	0.00	14,280.00	0.00	(14,280.00)	(14,280.00)
71C600	Insurance	0.00	0.00	0.00	688.00	0.00	(688.00)	(688.00)
71C610	Insurance-Liability	0.00	0.00	0.00	682.00	0.00	(682.00)	(682.00)
Subtotal: Non-Travel Support		**140,900.00**	**158,600.00**	**138.14**	**186,376.02**	**0.00**	**(45,476.02)**	**(27,776.02)**
***Total: 71 - Support**		**140,900.00**	**158,600.00**	**138.14**	**186,577.98**	**0.00**	**(45,677.98)**	**(27,977.98)**
740000	Cap Equipment	143,800.00	177,000.00	0.00	59,576.26	0.00	84,223.74	117,423.74
740040	Cap Equipment-Vehicles	0.00	0.00	0.00	78,991.00	0.00	(78,991.00)	(78,991.00)
***Total: 74 - Capitalizable Plant and Equipment**		**143,800.00**	**177,000.00**	**0.00**	**138,567.26**	**0.00**	**5,232.74**	**38,432.74**

Grant 111463 - 2001-04 CINEMAR PRGORAM ADMIN
Fund 111715 - OOA Project Infrastructure

Status: Active
FMGR: Langan, Richard

Type: Grant

PI:	Langan, Richard		
Sponsor:	US DOC, Department of Commerce		
Sponsor ID:	NA16RP1718	CFDA #: 11.460	
Resp Org:	URRCIC		
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2005		

Fund Information

Effective Date:	8/14/2003
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	URCIRL	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org URCIRL - PI Richard Langan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
****Total Direct Cost Expenditures**		**307,455.00**	**368,120.00**	**2,463.32**	**340,440.88**	**0.00**	**(32,985.88)**	**27,679.12**
760300	F&A Expenditures	50,733.00	59,247.00	763.62	62,580.81	0.00	(11,847.81)	(3,333.81)
***Total: 76 - F&A and Internal Allocations**		**50,733.00**	**59,247.00**	**763.62**	**62,580.81**	**0.00**	**(11,847.81)**	**(3,333.81)**
****Total Indirect Cost Expenditures**		**50,733.00**	**59,247.00**	**763.62**	**62,580.81**	**0.00**	**(11,847.81)**	**(3,333.81)**
*****Total Expenditures**		**358,188.00**	**427,367.00**	**3,226.94**	**403,021.69**	**0.00**	**(44,833.69)**	**24,345.31**
Revenue								
530000	Federal Programs	0.00	0.00	3,226.94	403,021.69	0.00	(403,021.69)	(403,021.69)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**3,226.94**	**403,021.69**	**0.00**	**(403,021.69)**	**(403,021.69)**
*****Total Revenue**		**0.00**	**0.00**	**3,226.94**	**403,021.69**	**0.00**	**(403,021.69)**	**(403,021.69)**

Grant 111463 - 2001-04 CINEMAR PRGORAM ADMIN
Fund 111716 - OOA Technology Transfer

Status: Active
FMGR: Langan, Richard

Type: Grant

PI: Langan, Richard
Sponsor: US DOC, Department of Commerce
Sponsor ID: NA16RP1718 CFDA #: 11.460
Resp Org: URRCIC
FRAGRNT Start/End Date: 09/01/2001 - 08/31/2005

Fund Information
Effective Date: 8/14/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00 %
IDC Dist To Code: URCIRL

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org URCIRL - PI Richard Langan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
615F10	PAT	0.00	0.00	2,631.63	23,293.63	0.00	(23,293.63)	(23,293.63)
615NZ0	PAT Unallocated Budget (Bud Only)	11,575.00	11,575.00	0.00	0.00	0.00	11,575.00	11,575.00
616F10	Extension Educator	0.00	0.00	0.00	5,650.04	0.00	(5,650.04)	(5,650.04)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	800.00	6,500.00	0.00	(6,500.00)	(6,500.00)
61SNSH	Student Labor	0.00	0.00	0.00	182.00	0.00	(182.00)	(182.00)
61SNZ0	Student Labor Unallocated(Bud Only)	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
***Total: 61 - Salaries and Wages**		**36,575.00**	**36,575.00**	**3,431.63**	**35,625.67**	**0.00**	**949.33**	**949.33**
65YF10	Full Fringe Benefit Distr Expe	8,393.00	8,393.00	1,080.41	11,605.14	0.00	(3,212.14)	(3,212.14)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	67.20	546.00	0.00	(546.00)	(546.00)
***Total: 65 - Fringe Benefits**		**8,393.00**	**8,393.00**	**1,147.61**	**12,151.14**	**0.00**	**(3,758.14)**	**(3,758.14)**
710	Travel	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
Subtotal: Travel		**6,000.00**	**6,000.00**	**0.00**	**0.00**	**0.00**	**6,000.00**	**6,000.00**
7112	Research Supplies	8,600.00	8,600.00	0.00	0.00	0.00	8,600.00	8,600.00
711200	Research Supplies	0.00	0.00	241.58	241.58	0.00	(241.58)	(241.58)
716100	Rentals & Leases-General	0.00	0.00	0.00	1,900.00	0.00	(1,900.00)	(1,900.00)
Subtotal: Non-Travel Support		**8,600.00**	**8,600.00**	**241.58**	**2,141.58**	**0.00**	**6,458.42**	**6,458.42**
***Total: 71 - Support**		**14,600.00**	**14,600.00**	**241.58**	**2,141.58**	**0.00**	**12,458.42**	**12,458.42**
****Total Direct Cost Expenditures**		**59,568.00**	**59,568.00**	**4,820.82**	**49,918.39**	**0.00**	**9,649.61**	**9,649.61**
760300	F&A Expenditures	18,466.00	18,466.00	1,494.44	15,474.55	0.00	2,991.45	2,991.45
***Total: 76 - F&A and Internal Allocations**		**18,466.00**	**18,466.00**	**1,494.44**	**15,474.55**	**0.00**	**2,991.45**	**2,991.45**
****Total Indirect Cost Expenditures**		**18,466.00**	**18,466.00**	**1,494.44**	**15,474.55**	**0.00**	**2,991.45**	**2,991.45**
*****Total Expenditures**		**78,034.00**	**78,034.00**	**6,315.26**	**65,392.94**	**0.00**	**12,641.06**	**12,641.06**
Revenue								
530000	Federal Programs	0.00	0.00	6,315.26	65,392.94	0.00	(65,392.94)	(65,392.94)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**6,315.26**	**65,392.94**	**0.00**	**(65,392.94)**	**(65,392.94)**
*****Total Revenue**		**0.00**	**0.00**	**6,315.26**	**65,392.94**	**0.00**	**(65,392.94)**	**(65,392.94)**

Grant 111463 - 2001-04 CINEMAR PRGORAM ADMIN
Fund 111718 - Competitively Selected Projects

Status: Active
FMGR: Langan, Richard

Type: Grant

PI:	Langan, Richard		
Sponsor:	US DOC, Department of Commerce		
Sponsor ID:	NA16RP1718	CFDA #: 11.460	
Resp Org:	URRCIC		
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2005		

Fund Information

Effective Date:	8/14/2003
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	URCIRL	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org URCIRL - PI Richard Langan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
730001	Subcontracts 01	287,186.00	287,186.00	0.00	0.00	0.00	287,186.00	287,186.00
730009	Subcontracts 09	0.00	0.00	0.00	135,092.00	0.00	(135,092.00)	(135,092.00)
730010	Subcontracts 10	0.00	0.00	0.00	101,554.96	50,539.04	(152,094.00)	(152,094.00)
***Total: 73 - Subcontracts**		**287,186.00**	**287,186.00**	**0.00**	**236,646.96**	**50,539.04**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**287,186.00**	**287,186.00**	**0.00**	**236,646.96**	**50,539.04**	**0.00**	**0.00**
760300	F&A Expenditures	13,000.00	13,000.00	0.00	13,000.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**13,000.00**	**13,000.00**	**0.00**	**13,000.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**13,000.00**	**13,000.00**	**0.00**	**13,000.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**300,186.00**	**300,186.00**	**0.00**	**249,646.96**	**50,539.04**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	249,646.96	0.00	(249,646.96)	(249,646.96)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**249,646.96**	**0.00**	**(249,646.96)**	**(249,646.96)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**249,646.96**	**0.00**	**(249,646.96)**	**(249,646.96)**

Grant 111594 - Oil Spill Response R&D
Fund 111594 - Oil Spill Response R&D Admin.

Status: Active
FMGR: Kinner, Nancy E

Type: Cooperative Agreement

PI:	Kinner, Nancy E		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA17OZ2607	CFDA #: 11.419	
Resp Org:	URRCIC		
FRAGRNT Start/End Date:	08/01/2002 - 10/31/2005		

Fund Information

Effective Date:	1/5/2005
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	URCIRL	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org URCIRL - PI Richard Langan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	181.72	1,607.30	0.00	(1,607.30)	(1,607.30)
617F10	Operating Staff	0.00	0.00	0.00	799.12	0.00	(799.12)	(799.12)
617NZ0	Op Staff Unallocated Bud(BudOnly)	2,500.00	2,448.04	0.00	0.00	0.00	2,500.00	2,448.04
***Total: 61 - Salaries and Wages**		**2,500.00**	**2,448.04**	**181.72**	**2,406.42**	**0.00**	**93.58**	**41.62**
65YF10	Full Fringe Benefit Distr Expe	925.00	925.00	74.62	968.57	0.00	(43.57)	(43.57)
***Total: 65 - Fringe Benefits**		**925.00**	**925.00**	**74.62**	**968.57**	**0.00**	**(43.57)**	**(43.57)**
710	Travel	4,000.00	8.00	0.00	0.00	0.00	4,000.00	8.00
710000	In-State Travel	0.00	0.00	0.00	8.00	0.00	(8.00)	(8.00)
Subtotal: Travel		**4,000.00**	**8.00**	**0.00**	**8.00**	**0.00**	**3,992.00**	**0.00**
7112	Research Supplies	1,000.00	188.12	0.00	0.00	0.00	1,000.00	188.12
711200	Research Supplies	0.00	0.00	0.00	38.42	0.00	(38.42)	(38.42)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	26.77	0.00	(26.77)	(26.77)
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	122.93	0.00	(122.93)	(122.93)
Subtotal: Non-Travel Support		**1,000.00**	**188.12**	**0.00**	**188.12**	**0.00**	**811.88**	**(0.00)**
***Total: 71 - Support**		**5,000.00**	**196.12**	**0.00**	**196.12**	**0.00**	**4,803.88**	**(0.00)**
****Total Direct Cost Expenditures**		**8,425.00**	**3,569.16**	**256.34**	**3,571.11**	**0.00**	**4,853.89**	**(1.95)**
760300	F&A Expenditures	2,612.00	1,106.38	79.45	1,106.96	0.00	1,505.04	(0.58)
***Total: 76 - F&A and Internal Allocations**		**2,612.00**	**1,106.38**	**79.45**	**1,106.96**	**0.00**	**1,505.04**	**(0.58)**
****Total Indirect Cost Expenditures**		**2,612.00**	**1,106.38**	**79.45**	**1,106.96**	**0.00**	**1,505.04**	**(0.58)**
*****Total Expenditures**		**11,037.00**	**4,675.54**	**335.79**	**4,678.07**	**0.00**	**6,358.93**	**(2.53)**
Revenue								
530000	Federal Programs	0.00	0.00	335.79	4,678.07	0.00	(4,678.07)	(4,678.07)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**335.79**	**4,678.07**	**0.00**	**(4,678.07)**	**(4,678.07)**
*****Total Revenue**		**0.00**	**0.00**	**335.79**	**4,678.07**	**0.00**	**(4,678.07)**	**(4,678.07)**

Grant 111594 - Oil Spill Response R&D
Fund 111595 - Oil Spill Response R&D

Status: Active
FMGR: Kinner, Nancy E

Type: Cooperative Agreement

PI:	Kinner, Nancy E		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA17OZ2607	CFDA #: 11.419	
Resp Org:	URRCIC		
FRAGRNT Start/End Date:	08/01/2002 - 10/31/2005		

Fund Information

Effective Date:	1/5/2005
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	URCIRL	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org URCIRL - PI Richard Langan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
730001	Subcontracts 01	632,710.00	385,888.34	0.00	56,848.00	0.00	575,862.00	329,040.34
730002	Subcontracts 02	0.00	0.00	0.00	39,607.00	0.00	(39,607.00)	(39,607.00)
730003	Subcontracts 03	0.00	0.00	0.00	109,826.39	0.00	(109,826.39)	(109,826.39)
730004	Subcontracts 04	0.00	0.00	0.00	59,847.77	0.00	(59,847.77)	(59,847.77)
730005	Subcontracts 05	0.00	0.00	0.00	54,188.03	0.00	(54,188.03)	(54,188.03)
730008	Subcontracts 08	0.00	0.00	0.00	54,141.64	0.00	(54,141.64)	(54,141.64)
***Total: 73 - Subcontracts**		**632,710.00**	**385,888.34**	**0.00**	**374,458.83**	**0.00**	**258,251.17**	**11,429.51**
****Total Direct Cost Expenditures**		**632,710.00**	**385,888.34**	**0.00**	**374,458.83**	**0.00**	**258,251.17**	**11,429.51**
760300	F&A Expenditures	56,250.00	56,250.00	0.00	68,227.00	0.00	(11,977.00)	(11,977.00)
***Total: 76 - F&A and Internal Allocations**		**56,250.00**	**56,250.00**	**0.00**	**68,227.00**	**0.00**	**(11,977.00)**	**(11,977.00)**
****Total Indirect Cost Expenditures**		**56,250.00**	**56,250.00**	**0.00**	**68,227.00**	**0.00**	**(11,977.00)**	**(11,977.00)**
*****Total Expenditures**		**688,960.00**	**442,138.34**	**0.00**	**442,685.83**	**0.00**	**246,274.17**	**(547.49)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	442,685.83	0.00	(442,685.83)	(442,685.83)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**442,685.83**	**0.00**	**(442,685.83)**	**(442,685.83)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**442,685.83**	**0.00**	**(442,685.83)**	**(442,685.83)**

Grant 111594 - Oil Spill Response R&D
Fund 111777 - Competitive Projects on Campus

Status: Active
FMGR: Kinner, Nancy E

Type: Cooperative Agreement

PI:	Kinner, Nancy E		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA17OZ2607	CFDA #: 11.419	
Resp Org:	URRCIC		
FRAGRNT Start/End Date:	08/01/2002 - 10/31/2005		

Fund Information

Effective Date:	1/5/2005
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	URCIRL	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org URCIRL - PI Richard Langan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
730001	Subcontracts 01	85,000.00	81,460.15	0.00	0.00	0.00	85,000.00	81,460.15
730007	Subcontracts 07	0.00	0.00	1,650.50	83,110.65	0.00	(83,110.65)	(83,110.65)
***Total: 73 - Subcontracts**		**85,000.00**	**81,460.15**	**1,650.50**	**83,110.65**	**0.00**	**1,889.35**	**(1,650.50)**
****Total Direct Cost Expenditures**		**85,000.00**	**81,460.15**	**1,650.50**	**83,110.65**	**0.00**	**1,889.35**	**(1,650.50)**
760300	F&A Expenditures	39,100.00	6,500.00	0.00	6,500.00	0.00	32,600.00	0.00
***Total: 76 - F&A and Internal Allocations**		**39,100.00**	**6,500.00**	**0.00**	**6,500.00**	**0.00**	**32,600.00**	**0.00**
****Total Indirect Cost Expenditures**		**39,100.00**	**6,500.00**	**0.00**	**6,500.00**	**0.00**	**32,600.00**	**0.00**
*****Total Expenditures**		**124,100.00**	**87,960.15**	**1,650.50**	**89,610.65**	**0.00**	**34,489.35**	**(1,650.50)**
Revenue								
530000	Federal Programs	0.00	0.00	1,650.50	89,610.65	0.00	(89,610.65)	(89,610.65)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**1,650.50**	**89,610.65**	**0.00**	**(89,610.65)**	**(89,610.65)**
*****Total Revenue**		**0.00**	**0.00**	**1,650.50**	**89,610.65**	**0.00**	**(89,610.65)**	**(89,610.65)**

Grant 111594 - Oil Spill Response R&D
Fund 111778 - Competitive Projects off Campus

Status: Active
FMGR: Kinner, Nancy E

Type: Cooperative Agreement

PI:	Kinner, Nancy E		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA17OZ2607	CFDA #:	11.419
Resp Org:	URRCIC		
FRAGRNT Start/End Date:	08/01/2002 - 10/31/2005		

Fund Information

Effective Date:	1/5/2005
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	URCIRL	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org URCIRL - PI Richard Langan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
730001	Subcontracts 01	255,000.00	28,182.50	0.00	0.00	0.00	255,000.00	28,182.50
730006	Subcontracts 06	0.00	0.00	0.00	16,182.50	0.00	(16,182.50)	(16,182.50)
730009	Subcontracts 09	0.00	0.00	0.00	12,000.00	0.00	(12,000.00)	(12,000.00)
***Total: 73 - Subcontracts**		**255,000.00**	**28,182.50**	**0.00**	**28,182.50**	**0.00**	**226,817.50**	**0.00**
****Total Direct Cost Expenditures**		**255,000.00**	**28,182.50**	**0.00**	**28,182.50**	**0.00**	**226,817.50**	**0.00**
760300	F&A Expenditures	19,500.00	7,327.45	0.00	7,327.45	0.00	12,172.55	0.00
***Total: 76 - F&A and Internal Allocations**		**19,500.00**	**7,327.45**	**0.00**	**7,327.45**	**0.00**	**12,172.55**	**0.00**
****Total Indirect Cost Expenditures**		**19,500.00**	**7,327.45**	**0.00**	**7,327.45**	**0.00**	**12,172.55**	**0.00**
*****Total Expenditures**		**274,500.00**	**35,509.95**	**0.00**	**35,509.95**	**0.00**	**238,990.05**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	35,509.95	0.00	(35,509.95)	(35,509.95)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**35,509.95**	**0.00**	**(35,509.95)**	**(35,509.95)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**35,509.95**	**0.00**	**(35,509.95)**	**(35,509.95)**

Grant 111613 - 2002 CICEET
Fund 111613 - Program Administration

Status: Active
FMGR: Langan, Richard

Type: Cooperative Agreement

PI: Langan, Richard
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA17OZ2507 CFDA #: 11.419
Resp Org: URRCIC
FRAGRNT Start/End Date: 09/01/2002 - 08/31/2005

Fund Information
Effective Date: 9/27/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00 %
IDC Dist To Code: URCIRL

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org URCIRL - PI Richard Langan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	7,124.77	124,328.94	0.00	(124,328.94)	(124,328.94)
615NZ0	PAT Unallocated Budget (Bud Only)	91,000.00	91,000.00	0.00	0.00	0.00	91,000.00	91,000.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	33,920.00	33,920.00	0.00	0.00	0.00	33,920.00	33,920.00
***Total: 61 - Salaries and Wages**		**124,920.00**	**124,920.00**	**7,124.77**	**124,328.94**	**0.00**	**591.06**	**591.06**
65YF10	Full Fringe Benefit Distr Expe	49,343.00	49,343.00	2,925.10	50,098.46	0.00	(755.46)	(755.46)
***Total: 65 - Fringe Benefits**		**49,343.00**	**49,343.00**	**2,925.10**	**50,098.46**	**0.00**	**(755.46)**	**(755.46)**
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	3,591.54	0.00	(3,591.54)	(3,591.54)
710200	Foreign Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710310	Workshop Registration Fees	0.00	0.00	0.00	350.00	0.00	(350.00)	(350.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	285.86	0.00	(285.86)	(285.86)
Subtotal: Travel		**6,000.00**	**6,000.00**	**0.00**	**4,227.40**	**0.00**	**1,772.60**	**1,772.60**
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
7112	Research Supplies	23,000.00	23,000.00	0.00	0.00	0.00	23,000.00	23,000.00
711200	Research Supplies	0.00	0.00	0.00	7,494.48	0.00	(7,494.48)	(7,494.48)
713000	Printing & Copying-General	0.00	0.00	0.00	4,618.60	0.00	(4,618.60)	(4,618.60)
714000	Postage-General	0.00	0.00	0.00	357.67	0.00	(357.67)	(357.67)
714030	Postage-Express Mail	0.00	0.00	0.00	87.16	0.00	(87.16)	(87.16)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	567.00	0.00	(567.00)	(567.00)
716100	Rentals & Leases-General	390.19	0.00	0.00	1,599.81	0.00	(1,209.62)	(1,599.81)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	4,524.92	0.00	(4,524.92)	(4,524.92)
718006	Telecom-Cellular Phones	0.00	0.00	0.00	358.17	0.00	(358.17)	(358.17)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	436.34	0.00	(436.34)	(436.34)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	1,161.78	0.00	(1,161.78)	(1,161.78)
718048	Telecom-Local Exchange Carrier	0.00	0.00	0.00	72.86	0.00	(72.86)	(72.86)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	8.05	0.00	(8.05)	(8.05)
719100	Membership Dues & Fees	0.00	0.00	0.00	110.00	0.00	(110.00)	(110.00)
719200	Employee Recruiting-General	0.00	0.00	0.00	257.00	0.00	(257.00)	(257.00)
Subtotal: Non-Travel Support		**23,390.19**	**23,000.00**	**0.00**	**24,653.84**	**0.00**	**(1,263.65)**	**(1,653.84)**
***Total: 71 - Support**		**29,390.19**	**29,000.00**	**0.00**	**28,881.24**	**0.00**	**508.95**	**118.76**
****Total Direct Cost Expenditures**		**203,653.19**	**203,263.00**	**10,049.87**	**203,308.64**	**0.00**	**344.55**	**(45.64)**

Grant 111613 - 2002 CICEET
Fund 111613 - Program Administration

Status: Active
FMGR: Langan, Richard

Type: Cooperative Agreement

PI:	Langan, Richard		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA17OZ2507	CFDA #: 11.419	
Resp Org:	URRCIC		
FRAGRNT Start/End Date:	09/01/2002 - 08/31/2005		

Fund Information

Effective Date:	9/27/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	URCIRL	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org URCIRL - PI Richard Langan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
760300	F&A Expenditures	63,012.00	63,012.00	3,115.46	63,025.55	0.00	(13.55)	(13.55)
***Total: 76 - F&A and Internal Allocations**		**63,012.00**	**63,012.00**	**3,115.46**	**63,025.55**	**0.00**	**(13.55)**	**(13.55)**
****Total Indirect Cost Expenditures**		**63,012.00**	**63,012.00**	**3,115.46**	**63,025.55**	**0.00**	**(13.55)**	**(13.55)**
*****Total Expenditures**		**266,665.19**	**266,275.00**	**13,165.33**	**266,334.19**	**0.00**	**331.00**	**(59.19)**
Revenue								
530000	Federal Programs	0.00	0.00	13,165.33	266,334.19	0.00	(266,334.19)	(266,334.19)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**13,165.33**	**266,334.19**	**0.00**	**(266,334.19)**	**(266,334.19)**
*****Total Revenue**		**0.00**	**0.00**	**13,165.33**	**266,334.19**	**0.00**	**(266,334.19)**	**(266,334.19)**

Grant 111613 - 2002 CICEET
Fund 111614 - Board of Advisors

Status: Active
FMGR: Langan, Richard

Type: Cooperative Agreement

PI: Langan, Richard
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA17OZ2507 CFDA #: 11.419
Resp Org: URRCIC
FRAGRNT Start/End Date: 09/01/2002 - 08/31/2005

Fund Information
Effective Date: 9/27/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00 %
IDC Dist To Code: URCIRL

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org URCIRL - PI Richard Langan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710	Travel	6,633.00	6,633.00	0.00	0.00	0.00	6,633.00	6,633.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,951.97	0.00	(1,951.97)	(1,951.97)
Subtotal: Travel		**6,633.00**	**6,633.00**	**0.00**	**1,951.97**	**0.00**	**4,681.03**	**4,681.03**
7112	Research Supplies	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
711200	Research Supplies	0.00	0.00	(8.00)	40.00	0.00	(40.00)	(40.00)
717200	Other Professional Services-General	0.00	0.00	0.00	5,211.80	0.00	(5,211.80)	(5,211.80)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	429.23	0.00	(429.23)	(429.23)
Subtotal: Non-Travel Support		**1,000.00**	**1,000.00**	**(8.00)**	**5,681.03**	**0.00**	**(4,681.03)**	**(4,681.03)**
***Total: 71 - Support**		**7,633.00**	**7,633.00**	**(8.00)**	**7,633.00**	**0.00**	**(0.00)**	**(0.00)**
****Total Direct Cost Expenditures**		**7,633.00**	**7,633.00**	**(8.00)**	**7,633.00**	**0.00**	**(0.00)**	**(0.00)**
760300	F&A Expenditures	2,366.00	2,366.00	(2.48)	2,366.26	0.00	(0.26)	(0.26)
***Total: 76 - F&A and Internal Allocations**		**2,366.00**	**2,366.00**	**(2.48)**	**2,366.26**	**0.00**	**(0.26)**	**(0.26)**
****Total Indirect Cost Expenditures**		**2,366.00**	**2,366.00**	**(2.48)**	**2,366.26**	**0.00**	**(0.26)**	**(0.26)**
*****Total Expenditures**		**9,999.00**	**9,999.00**	**(10.48)**	**9,999.26**	**0.00**	**(0.26)**	**(0.26)**
Revenue								
530000	Federal Programs	0.00	0.00	(10.48)	9,999.26	0.00	(9,999.26)	(9,999.26)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**(10.48)**	**9,999.26**	**0.00**	**(9,999.26)**	**(9,999.26)**
*****Total Revenue**		**0.00**	**0.00**	**(10.48)**	**9,999.26**	**0.00**	**(9,999.26)**	**(9,999.26)**

Grant 111613 - 2002 CICEET
Fund 111615 - Proposal Review

Status: Active
FMGR: Langan, Richard

Type: Cooperative Agreement

PI:	Langan, Richard		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA17OZ2507	CFDA #: 11.419	
Resp Org:	URRCIC		
FRAGRNT Start/End Date:	09/01/2002 - 08/31/2005		

Fund Information

Effective Date:	9/27/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	URCIRL	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org URCIRL - PI Richard Langan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710	Travel	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	7,308.38	0.00	(7,308.38)	(7,308.38)
Subtotal: Travel		**7,000.00**	**7,000.00**	**0.00**	**7,308.38**	**0.00**	**(308.38)**	**(308.38)**
7112	Research Supplies	5,500.00	5,500.00	0.00	0.00	0.00	5,500.00	5,500.00
717000	Consulting-General	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
717216	Oth Prof Ser-ServProvAgmt lt $9,999	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	4,191.62	0.00	(4,191.62)	(4,191.62)
Subtotal: Non-Travel Support		**9,500.00**	**9,500.00**	**0.00**	**9,191.62**	**0.00**	**308.38**	**308.38**
***Total: 71 - Support**		**16,500.00**	**16,500.00**	**0.00**	**16,500.00**	**0.00**	**(0.00)**	**(0.00)**
****Total Direct Cost Expenditures**		**16,500.00**	**16,500.00**	**0.00**	**16,500.00**	**0.00**	**(0.00)**	**(0.00)**
760300	F&A Expenditures	5,115.00	5,115.00	0.00	5,114.99	0.00	0.01	0.01
***Total: 76 - F&A and Internal Allocations**		**5,115.00**	**5,115.00**	**0.00**	**5,114.99**	**0.00**	**0.01**	**0.01**
****Total Indirect Cost Expenditures**		**5,115.00**	**5,115.00**	**0.00**	**5,114.99**	**0.00**	**0.01**	**0.01**
*****Total Expenditures**		**21,615.00**	**21,615.00**	**0.00**	**21,614.99**	**0.00**	**0.01**	**0.01**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	21,614.99	0.00	(21,614.99)	(21,614.99)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**21,614.99**	**0.00**	**(21,614.99)**	**(21,614.99)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**21,614.99**	**0.00**	**(21,614.99)**	**(21,614.99)**

Grant 111613 - 2002 CICEET
Fund 111616 - Tech & Info Transfer

Status: Active
FMGR: Langan, Richard

Type: Cooperative Agreement

PI:	Langan, Richard		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA17OZ2507	CFDA #: 11.419	
Resp Org:	URRCIC		
FRAGRNT Start/End Date:	09/01/2002 - 08/31/2005		

Fund Information

Effective Date:	9/27/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	URCIRL	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org URCIRL - PI Richard Langan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	6,751.14	82,667.41	0.00	(82,667.41)	(82,667.41)
615NZ0	PAT Unallocated Budget (Bud Only)	72,000.00	72,000.00	0.00	0.00	0.00	72,000.00	72,000.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	473.50	0.00	(473.50)	(473.50)
61SNWS	College Work Study	0.00	0.00	0.00	74.25	0.00	(74.25)	(74.25)
61SNZ0	Student Labor Unallocated(Bud Only)	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
***Total: 61 - Salaries and Wages**		**84,000.00**	**84,000.00**	**6,751.14**	**83,215.16**	**0.00**	**784.84**	**784.84**
65YF10	Full Fringe Benefit Distr Expe	29,424.00	29,424.00	2,771.69	33,256.34	0.00	(3,832.34)	(3,832.34)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	39.77	0.00	(39.77)	(39.77)
***Total: 65 - Fringe Benefits**		**29,424.00**	**29,424.00**	**2,771.69**	**33,296.11**	**0.00**	**(3,872.11)**	**(3,872.11)**
710	Travel	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
710100	Out-of-State Travel	0.00	0.00	808.10	4,858.24	0.00	(4,858.24)	(4,858.24)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	700.92	0.00	(700.92)	(700.92)
Subtotal: Travel		**10,000.00**	**10,000.00**	**808.10**	**5,559.16**	**0.00**	**4,440.84**	**4,440.84**
711128	Supplies-Audio-Visual Supplies	0.00	0.00	0.00	436.50	0.00	(436.50)	(436.50)
7112	Research Supplies	29,000.00	29,000.00	0.00	0.00	0.00	29,000.00	29,000.00
711200	Research Supplies	0.00	0.00	57.47	8,543.12	0.00	(8,543.12)	(8,543.12)
713000	Printing & Copying-General	0.00	0.00	48.77	3,539.35	0.00	(3,539.35)	(3,539.35)
714030	Postage-Express Mail	0.00	0.00	0.00	705.17	0.00	(705.17)	(705.17)
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	2,500.00	0.00	(2,500.00)	(2,500.00)
717200	Other Professional Services-General	0.00	0.00	2,140.00	84,242.60	2,530.00	(86,772.60)	(86,772.60)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	69,750.00	69,750.00	0.00	0.00	0.00	69,750.00	69,750.00
718000	Telecom-General	0.00	0.00	0.00	56.56	0.00	(56.56)	(56.56)
718006	Telecom-Cellular Phones	0.00	0.00	0.00	1,314.73	0.00	(1,314.73)	(1,314.73)
718048	Telecom-Local Exchange Carrier	0.00	0.00	0.00	885.19	0.00	(885.19)	(885.19)
719100	Membership Dues & Fees	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
Subtotal: Non-Travel Support		**98,750.00**	**98,750.00**	**2,246.24**	**102,298.22**	**2,530.00**	**(6,078.22)**	**(6,078.22)**
***Total: 71 - Support**		**108,750.00**	**108,750.00**	**3,054.34**	**107,857.38**	**2,530.00**	**(1,637.38)**	**(1,637.38)**
740000	Cap Equipment	10,000.00	10,000.00	0.00	3,631.00	0.00	6,369.00	6,369.00
***Total: 74 - Capitalizable Plant and Equipment**		**10,000.00**	**10,000.00**	**0.00**	**3,631.00**	**0.00**	**6,369.00**	**6,369.00**
****Total Direct Cost Expenditures**		**232,174.00**	**232,174.00**	**12,577.17**	**227,999.65**	**2,530.00**	**1,644.35**	**1,644.35**
760300	F&A Expenditures	68,874.00	68,874.00	3,898.93	69,554.29	0.00	(680.29)	(680.29)
***Total: 76 - F&A and Internal Allocations**		**68,874.00**	**68,874.00**	**3,898.93**	**69,554.29**	**0.00**	**(680.29)**	**(680.29)**

Grant 111613 - 2002 CICEET
Fund 111616 - Tech & Info Transfer

Status: Active
FMGR: Langan, Richard

Type: Cooperative Agreement

PI:	Langan, Richard		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA17OZ2507	CFDA #: 11.419	
Resp Org:	URRCIC		
FRAGRNT Start/End Date:	09/01/2002 - 08/31/2005		

Fund Information

Effective Date:	9/27/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	URCIRL	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org URCIRL - PI Richard Langan

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
****Total Indirect Cost Expenditures**	**68,874.00**	**68,874.00**	**3,898.93**	**69,554.29**	**0.00**	**(680.29)**	**(680.29)**
*****Total Expenditures**	**301,048.00**	**301,048.00**	**16,476.10**	**297,553.94**	**2,530.00**	**964.06**	**964.06**
Revenue							
530000 Federal Programs	0.00	0.00	16,476.10	297,553.94	0.00	(297,553.94)	(297,553.94)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**16,476.10**	**297,553.94**	**0.00**	**(297,553.94)**	**(297,553.94)**
*****Total Revenue**	**0.00**	**0.00**	**16,476.10**	**297,553.94**	**0.00**	**(297,553.94)**	**(297,553.94)**

Grant 111613 - 2002 CICEET
Fund 111617 - Program Workshops

Status: Active
FMGR: Langan, Richard

Type: Cooperative Agreement

PI: Langan, Richard
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA17OZ2507 CFDA #: 11.419
Resp Org: URRCIC
FRAGRNT Start/End Date: 09/01/2002 - 08/31/2005

Fund Information
Effective Date: 9/27/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00 %
IDC Dist To Code: URCIRL

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org URCIRL - PI Richard Langan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	15,000.00	(2,000.00)	0.00	0.00	0.00	15,000.00	(2,000.00)
61SNZ0	Student Labor Unallocated(Bud Only)	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
***Total: 61 - Salaries and Wages**		**17,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**17,000.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	6,089.00	0.00	0.00	0.00	0.00	6,089.00	0.00
***Total: 65 - Fringe Benefits**		**6,089.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,089.00**	**0.00**
710	Travel	45,000.00	5,680.00	0.00	0.00	0.00	45,000.00	5,680.00
710100	Out-of-State Travel	0.00	0.00	0.00	56.76	0.00	(56.76)	(56.76)
710300	Conference Registration Fees	0.00	0.00	0.00	35.00	0.00	(35.00)	(35.00)
710305	Registration Fees-Other	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,034.95	0.00	(1,034.95)	(1,034.95)
Subtotal: Travel		**45,000.00**	**5,680.00**	**0.00**	**1,276.71**	**0.00**	**43,723.29**	**4,403.29**
7112	Research Supplies	12,500.00	12,500.00	0.00	0.00	0.00	12,500.00	12,500.00
711200	Research Supplies	0.00	0.00	0.00	159.04	0.00	(159.04)	(159.04)
714030	Postage-Express Mail	0.00	0.00	0.00	346.48	0.00	(346.48)	(346.48)
717000	Consulting-General	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
717200	Other Professional Services-General	0.00	0.00	0.00	20,884.42	18,500.00	(39,384.42)	(39,384.42)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	13.35	0.00	(13.35)	(13.35)
Subtotal: Non-Travel Support		**35,500.00**	**35,500.00**	**0.00**	**21,403.29**	**18,500.00**	**(4,403.29)**	**(4,403.29)**
***Total: 71 - Support**		**80,500.00**	**41,180.00**	**0.00**	**22,680.00**	**18,500.00**	**39,320.00**	**0.00**
****Total Direct Cost Expenditures**		**103,589.00**	**41,180.00**	**0.00**	**22,680.00**	**18,500.00**	**62,409.00**	**0.00**
760300	F&A Expenditures	32,113.00	12,764.00	0.00	7,030.81	0.00	25,082.19	5,733.19
***Total: 76 - F&A and Internal Allocations**		**32,113.00**	**12,764.00**	**0.00**	**7,030.81**	**0.00**	**25,082.19**	**5,733.19**
****Total Indirect Cost Expenditures**		**32,113.00**	**12,764.00**	**0.00**	**7,030.81**	**0.00**	**25,082.19**	**5,733.19**
*****Total Expenditures**		**135,702.00**	**53,944.00**	**0.00**	**29,710.81**	**18,500.00**	**87,491.19**	**5,733.19**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	29,710.81	0.00	(29,710.81)	(29,710.81)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**29,710.81**	**0.00**	**(29,710.81)**	**(29,710.81)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**29,710.81**	**0.00**	**(29,710.81)**	**(29,710.81)**

Grant 111613 - 2002 CICEET
Fund 111618 - Outreach Activities

Status: Active
FMGR: Langan, Richard

Type: Cooperative Agreement

PI: Langan, Richard
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA17OZ2507 CFDA #: 11.419
Resp Org: URRCIC
FRAGRNT Start/End Date: 09/01/2002 - 08/31/2005

Fund Information
Effective Date: 9/27/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHOF 26.00 %
IDC Dist To Code: URCIRL

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org URCIRL - PI Richard Langan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	10,238.00	10,238.00	0.00	0.00	0.00	10,238.00	10,238.00
616F10	Extension Educator	0.00	0.00	0.00	24,866.59	0.00	(24,866.59)	(24,866.59)
61SNZ0	Student Labor Unallocated(Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
***Total: 61 - Salaries and Wages**		**13,238.00**	**13,238.00**	**0.00**	**24,866.59**	**0.00**	**(11,628.59)**	**(11,628.59)**
65YF10	Full Fringe Benefit Distr Expe	4,290.00	4,290.00	0.00	9,986.13	0.00	(5,696.13)	(5,696.13)
***Total: 65 - Fringe Benefits**		**4,290.00**	**4,290.00**	**0.00**	**9,986.13**	**0.00**	**(5,696.13)**	**(5,696.13)**
710	Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
710000	In-State Travel	0.00	0.00	0.00	145.05	0.00	(145.05)	(145.05)
Subtotal: Travel		**1,500.00**	**1,500.00**	**0.00**	**145.05**	**0.00**	**1,354.95**	**1,354.95**
7112	Research Supplies	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	28.02	1,452.42	0.00	(1,452.42)	(1,452.42)
714000	Postage-General	0.00	0.00	0.00	4.69	0.00	(4.69)	(4.69)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
718000	Telecom-General	0.00	0.00	0.00	51.19	0.00	(51.19)	(51.19)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	103.72	0.00	(103.72)	(103.72)
718048	Telecom-Local Exchange Carrier	0.00	0.00	51.18	1,046.17	0.00	(1,046.17)	(1,046.17)
719100	Membership Dues & Fees	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
Subtotal: Non-Travel Support		**18,500.00**	**18,500.00**	**79.20**	**2,858.19**	**0.00**	**15,641.81**	**15,641.81**
***Total: 71 - Support**		**20,000.00**	**20,000.00**	**79.20**	**3,003.24**	**0.00**	**16,996.76**	**16,996.76**
730001	Subcontracts 01	31,391.00	31,391.00	0.00	0.00	0.00	31,391.00	31,391.00
730007	Subcontracts 07	0.00	0.00	0.00	31,378.03	0.00	(31,378.03)	(31,378.03)
***Total: 73 - Subcontracts**		**31,391.00**	**31,391.00**	**0.00**	**31,378.03**	**0.00**	**12.97**	**12.97**
****Total Direct Cost Expenditures**		**68,919.00**	**68,919.00**	**79.20**	**69,233.99**	**0.00**	**(314.99)**	**(314.99)**
760300	F&A Expenditures	18,507.00	18,507.00	20.59	16,342.60	0.00	2,164.40	2,164.40
***Total: 76 - F&A and Internal Allocations**		**18,507.00**	**18,507.00**	**20.59**	**16,342.60**	**0.00**	**2,164.40**	**2,164.40**
****Total Indirect Cost Expenditures**		**18,507.00**	**18,507.00**	**20.59**	**16,342.60**	**0.00**	**2,164.40**	**2,164.40**
*****Total Expenditures**		**87,426.00**	**87,426.00**	**99.79**	**85,576.59**	**0.00**	**1,849.41**	**1,849.41**
Revenue								
530000	Federal Programs	0.00	0.00	99.79	85,576.59	0.00	(85,576.59)	(85,576.59)

Grant 111613 - 2002 CICEET
Fund 111618 - Outreach Activities

Status: Active
FMGR: Langan, Richard

Type: Cooperative Agreement

PI:	Langan, Richard		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA17OZ2507	CFDA #: 11.419	
Resp Org:	URRCIC		
FRAGRNT Start/End Date:	09/01/2002 - 08/31/2005		

Fund Information

Effective Date:	9/27/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHOF	26.00 %
IDC Dist To Code:	URCIRL	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org URCIRL - PI Richard Langan

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**99.79**	**85,576.59**	**0.00**	**(85,576.59)**	**(85,576.59)**
****Total Revenue**	**0.00**	**0.00**	**99.79**	**85,576.59**	**0.00**	**(85,576.59)**	**(85,576.59)**

Grant 111613 - 2002 CICEET
Fund 111619 - Development Projects

Status: Active
FMGR: Langan, Richard

Type: Cooperative Agreement

PI:	Langan, Richard		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA17OZ2507	CFDA #: 11.419	
Resp Org:	URRCIC		
FRAGRNT Start/End Date:	09/01/2002 - 08/31/2005		

Fund Information

Effective Date:	9/27/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC45	45.00 %
IDC Dist To Code:	URCIRL	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org URCIRL - PI Richard Langan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710100	Out-of-State Travel	0.00	0.00	0.00	1,788.79	0.00	(1,788.79)	(1,788.79)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**1,788.79**	**0.00**	**(1,788.79)**	**(1,788.79)**
711200	Research Supplies	0.00	0.00	0.00	2,196.95	0.00	(2,196.95)	(2,196.95)
717200	Other Professional Services-General	0.00	0.00	0.00	3,903.78	0.00	(3,903.78)	(3,903.78)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**6,100.73**	**0.00**	**(6,100.73)**	**(6,100.73)**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**7,889.52**	**0.00**	**(7,889.52)**	**(7,889.52)**
730001	Subcontracts 01	165,000.00	111,552.00	0.00	0.00	0.00	165,000.00	111,552.00
730004	Subcontracts 04	0.00	0.00	0.00	19,923.27	0.00	(19,923.27)	(19,923.27)
730015	Subcontracts 15	0.00	0.00	0.00	17,779.61	1,902.39	(19,682.00)	(19,682.00)
730016	Subcontracts 16	0.00	0.00	0.00	19,999.00	0.00	(19,999.00)	(19,999.00)
730017	Subcontracts 17	0.00	0.00	0.00	19,890.00	0.00	(19,890.00)	(19,890.00)
730018	Subcontracts 18	0.00	0.00	0.00	18,410.39	0.00	(18,410.39)	(18,410.39)
Total: 73 - Subcontracts		**165,000.00**	**111,552.00**	**0.00**	**96,002.27**	**1,902.39**	**67,095.34**	**13,647.34**
**Total Direct Cost Expenditures		**165,000.00**	**111,552.00**	**0.00**	**103,891.79**	**1,902.39**	**59,205.82**	**5,757.82**
760300	F&A Expenditures	74,250.00	39,781.00	0.00	46,751.31	0.00	27,498.69	(6,970.31)
Total: 76 - F&A and Internal Allocations		**74,250.00**	**39,781.00**	**0.00**	**46,751.31**	**0.00**	**27,498.69**	**(6,970.31)**
Total Indirect Cost Expenditures		**74,250.00**	**39,781.00**	**0.00**	**46,751.31**	**0.00**	**27,498.69**	**(6,970.31)**
***Total Expenditures**		**239,250.00**	**151,333.00**	**0.00**	**150,643.10**	**1,902.39**	**86,704.51**	**(1,212.49)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	150,643.10	0.00	(150,643.10)	(150,643.10)
Total: 53 - Sponsored Programs		**0.00**	**0.00**	**0.00**	**150,643.10**	**0.00**	**(150,643.10)**	**(150,643.10)**
***Total Revenue**		**0.00**	**0.00**	**0.00**	**150,643.10**	**0.00**	**(150,643.10)**	**(150,643.10)**

Grant 111613 - 2002 CICEET
Fund 111620 - Comparing Remote Sensing

Status: Active
FMGR: Langan, Richard

Type: Cooperative Agreement

PI:	Langan, Richard		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA17OZ2507	CFDA #:	11.419
Resp Org:	URRCIC		
FRAGRNT Start/End Date:	09/01/2002 - 08/31/2005		

Fund Information

Effective Date:	9/27/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	URCIRL	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org URCIRL - PI Richard Langan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
730001	Subcontracts 01	180,000.00	158,140.00	0.00	0.00	0.00	180,000.00	158,140.00
730019	Subcontracts 19	0.00	0.00	16,633.21	100,194.18	57,945.82	(158,140.00)	(158,140.00)
***Total: 73 - Subcontracts**		**180,000.00**	**158,140.00**	**16,633.21**	**100,194.18**	**57,945.82**	**21,860.00**	**0.00**
****Total Direct Cost Expenditures**		**180,000.00**	**158,140.00**	**16,633.21**	**100,194.18**	**57,945.82**	**21,860.00**	**0.00**
760300	F&A Expenditures	7,750.00	7,750.00	0.00	7,750.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**7,750.00**	**7,750.00**	**0.00**	**7,750.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**7,750.00**	**7,750.00**	**0.00**	**7,750.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**187,750.00**	**165,890.00**	**16,633.21**	**107,944.18**	**57,945.82**	**21,860.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	16,633.21	107,944.18	0.00	(107,944.18)	(107,944.18)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**16,633.21**	**107,944.18**	**0.00**	**(107,944.18)**	**(107,944.18)**
*****Total Revenue**		**0.00**	**0.00**	**16,633.21**	**107,944.18**	**0.00**	**(107,944.18)**	**(107,944.18)**

Grant 111613 - 2002 CICEET
Fund 111621 - Graduate Fellowships

Status: Active
FMGR: Langan, Richard

Type: Cooperative Agreement

PI: Langan, Richard
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA17OZ2507 CFDA #: 11.419
Resp Org: URRCIC
FRAGRNT Start/End Date: 09/01/2002 - 08/31/2005

Fund Information
Effective Date: 9/27/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC45 45.00 %
IDC Dist To Code: URCIRL

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org URCIRL - PI Richard Langan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N70	Graduate Fellow	0.00	0.00	0.00	26,135.16	0.00	(26,135.16)	(26,135.16)
613NZ0	Grad Unallocated Budget (Bud Only)	61,500.00	61,500.00	0.00	0.00	0.00	61,500.00	61,500.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	7,747.96	7,747.96	0.00	(7,747.96)	(7,747.96)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	2,220.00	3,168.75	0.00	(3,168.75)	(3,168.75)
***Total: 61 - Salaries and Wages**		**61,500.00**	**61,500.00**	**9,967.96**	**37,051.87**	**0.00**	**24,448.13**	**24,448.13**
65YF10	Full Fringe Benefit Distr Expe	2,017.00	2,017.00	0.00	0.00	0.00	2,017.00	2,017.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	859.60	939.30	0.00	(939.30)	(939.30)
***Total: 65 - Fringe Benefits**		**2,017.00**	**2,017.00**	**859.60**	**939.30**	**0.00**	**1,077.70**	**1,077.70**
710305	Registration Fees-Other	0.00	0.00	0.00	1,300.00	0.00	(1,300.00)	(1,300.00)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**1,300.00**	**0.00**	**(1,300.00)**	**(1,300.00)**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**1,300.00**	**0.00**	**(1,300.00)**	**(1,300.00)**
721100	Assistantships	23,100.00	23,100.00	0.00	0.00	0.00	23,100.00	23,100.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	17,886.00	0.00	(17,886.00)	(17,886.00)
***Total: 72 - Student and/or Participant Support**		**23,100.00**	**23,100.00**	**0.00**	**17,886.00**	**0.00**	**5,214.00**	**5,214.00**
****Total Direct Cost Expenditures**		**86,617.00**	**86,617.00**	**10,827.56**	**57,177.17**	**0.00**	**29,439.83**	**29,439.83**
760300	F&A Expenditures	28,583.00	28,583.00	4,872.40	17,681.07	0.00	10,901.93	10,901.93
***Total: 76 - F&A and Internal Allocations**		**28,583.00**	**28,583.00**	**4,872.40**	**17,681.07**	**0.00**	**10,901.93**	**10,901.93**
****Total Indirect Cost Expenditures**		**28,583.00**	**28,583.00**	**4,872.40**	**17,681.07**	**0.00**	**10,901.93**	**10,901.93**
*****Total Expenditures**		**115,200.00**	**115,200.00**	**15,699.96**	**74,858.24**	**0.00**	**40,341.76**	**40,341.76**
Revenue								
530000	Federal Programs	0.00	0.00	15,699.96	74,858.24	0.00	(74,858.24)	(74,858.24)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**15,699.96**	**74,858.24**	**0.00**	**(74,858.24)**	**(74,858.24)**
*****Total Revenue**		**0.00**	**0.00**	**15,699.96**	**74,858.24**	**0.00**	**(74,858.24)**	**(74,858.24)**

Grant 111613 - 2002 CICEET
Fund 111622 - Sub: WHOI Dr Stone

Status: Active
FMGR: Langan, Richard

Type: Cooperative Agreement

PI:	Langan, Richard		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA17OZ2507	CFDA #:	11.419
Resp Org:	URRCIC		
FRAGRNT Start/End Date:	09/01/2002 - 08/31/2005		

Fund Information

Effective Date:	9/27/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC45	45.00 %
IDC Dist To Code:	URCIRL	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org URCIRL - PI Richard Langan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
730001	Subcontracts 01	29,589.00	29,589.00	0.00	0.00	0.00	29,589.00	29,589.00
730013	Subcontracts 13	26,066.00	0.00	0.00	29,589.00	0.00	(3,523.00)	(29,589.00)
***Total: 73 - Subcontracts**		**55,655.00**	**29,589.00**	**0.00**	**29,589.00**	**0.00**	**26,066.00**	**0.00**
****Total Direct Cost Expenditures**		**55,655.00**	**29,589.00**	**0.00**	**29,589.00**	**0.00**	**26,066.00**	**0.00**
760300	F&A Expenditures	11,250.00	11,250.00	0.00	11,250.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**11,250.00**	**11,250.00**	**0.00**	**11,250.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**11,250.00**	**11,250.00**	**0.00**	**11,250.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**66,905.00**	**40,839.00**	**0.00**	**40,839.00**	**0.00**	**26,066.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	40,839.00	0.00	(40,839.00)	(40,839.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**40,839.00**	**0.00**	**(40,839.00)**	**(40,839.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**40,839.00**	**0.00**	**(40,839.00)**	**(40,839.00)**

Grant 111613 - 2002 CICEET
Fund 111623 - Sub: Cal State Monterrey

Status: Active
FMGR: Langan, Richard

Type: Cooperative Agreement

PI:	Langan, Richard		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA17OZ2507	CFDA #:	11.419
Resp Org:	URRCIC		
FRAGRNT Start/End Date:	09/01/2002 - 08/31/2005		

Fund Information

Effective Date:	9/27/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC45	45.00 %
IDC Dist To Code:	URCIRL	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org URCIRL - PI Richard Langan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
730001	Subcontracts 01	187,515.00	187,515.00	0.00	0.00	0.00	187,515.00	187,515.00
730005	Subcontracts 05	0.00	0.00	0.00	178,561.19	8,953.81	(187,515.00)	(187,515.00)
***Total: 73 - Subcontracts**		**187,515.00**	**187,515.00**	**0.00**	**178,561.19**	**8,953.81**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**187,515.00**	**187,515.00**	**0.00**	**178,561.19**	**8,953.81**	**0.00**	**0.00**
760300	F&A Expenditures	11,250.00	11,250.00	0.00	11,250.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**11,250.00**	**11,250.00**	**0.00**	**11,250.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**11,250.00**	**11,250.00**	**0.00**	**11,250.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**198,765.00**	**198,765.00**	**0.00**	**189,811.19**	**8,953.81**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	189,811.19	0.00	(189,811.19)	(189,811.19)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**189,811.19**	**0.00**	**(189,811.19)**	**(189,811.19)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**189,811.19**	**0.00**	**(189,811.19)**	**(189,811.19)**

Grant 111613 - 2002 CICEET
Fund 111624 - Sub: UMD Dr Li

Status: Active
FMGR: Langan, Richard

Type: Cooperative Agreement

PI:	Langan, Richard		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA17OZ2507	CFDA #: 11.419	
Resp Org:	URRCIC		
FRAGRNT Start/End Date:	09/01/2002 - 08/31/2005		

Fund Information

Effective Date:	9/27/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC45	45.00 %
IDC Dist To Code:	URCIRL	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org URCIRL - PI Richard Langan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
730001	Subcontracts 01	196,073.00	196,073.00	0.00	0.00	0.00	196,073.00	196,073.00
730003	Subcontracts 03	0.00	0.00	16,091.47	149,642.11	46,430.89	(196,073.00)	(196,073.00)
***Total: 73 - Subcontracts**		**196,073.00**	**196,073.00**	**16,091.47**	**149,642.11**	**46,430.89**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**196,073.00**	**196,073.00**	**16,091.47**	**149,642.11**	**46,430.89**	**0.00**	**0.00**
760300	F&A Expenditures	11,250.00	11,250.00	0.00	11,249.99	0.00	0.01	0.01
***Total: 76 - F&A and Internal Allocations**		**11,250.00**	**11,250.00**	**0.00**	**11,249.99**	**0.00**	**0.01**	**0.01**
****Total Indirect Cost Expenditures**		**11,250.00**	**11,250.00**	**0.00**	**11,249.99**	**0.00**	**0.01**	**0.01**
*****Total Expenditures**		**207,323.00**	**207,323.00**	**16,091.47**	**160,892.10**	**46,430.89**	**0.01**	**0.01**
Revenue								
530000	Federal Programs	0.00	0.00	16,091.47	160,892.10	0.00	(160,892.10)	(160,892.10)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**16,091.47**	**160,892.10**	**0.00**	**(160,892.10)**	**(160,892.10)**
*****Total Revenue**		**0.00**	**0.00**	**16,091.47**	**160,892.10**	**0.00**	**(160,892.10)**	**(160,892.10)**

Grant 111613 - 2002 CICEET
Fund 111625 - Sub: WHOI Dr Charette

Status: Active
FMGR: Langan, Richard

Type: Cooperative Agreement

PI:	Langan, Richard		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA17OZ2507	CFDA #:	11.419
Resp Org:	URRCIC		
FRAGRNT Start/End Date:	09/01/2002 - 08/31/2005		

Fund Information

Effective Date:	9/27/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC45	45.00 %
IDC Dist To Code:	URCIRL	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org URCIRL - PI Richard Langan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
730001	Subcontracts 01	115,884.00	115,884.00	0.00	0.00	0.00	115,884.00	115,884.00
730002	Subcontracts 02	0.00	0.00	0.00	115,884.00	0.00	(115,884.00)	(115,884.00)
***Total: 73 - Subcontracts**		**115,884.00**	**115,884.00**	**0.00**	**115,884.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**115,884.00**	**115,884.00**	**0.00**	**115,884.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	11,250.00	11,250.00	0.00	11,250.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**11,250.00**	**11,250.00**	**0.00**	**11,250.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**11,250.00**	**11,250.00**	**0.00**	**11,250.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**127,134.00**	**127,134.00**	**0.00**	**127,134.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	127,134.00	0.00	(127,134.00)	(127,134.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**127,134.00**	**0.00**	**(127,134.00)**	**(127,134.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**127,134.00**	**0.00**	**(127,134.00)**	**(127,134.00)**

Grant 111613 - 2002 CICEET
Fund 111626 - Sub: Chesner Engineering

Status: Active
FMGR: Langan, Richard

Type: Cooperative Agreement

PI: Langan, Richard
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA17OZ2507 CFDA #: 11.419
Resp Org: URRCIC
FRAGRNT Start/End Date: 09/01/2002 - 08/31/2005

Fund Information

Effective Date:	9/27/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC45	45.00 %
IDC Dist To Code:	URCIRL	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org URCIRL - PI Richard Langan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
730001	Subcontracts 01	288,097.00	288,097.00	0.00	288,096.99	0.00	0.01	0.01
***Total: 73 - Subcontracts**		**288,097.00**	**288,097.00**	**0.00**	**288,096.99**	**0.00**	**0.01**	**0.01**
****Total Direct Cost Expenditures**		**288,097.00**	**288,097.00**	**0.00**	**288,096.99**	**0.00**	**0.01**	**0.01**
760300	F&A Expenditures	11,250.00	11,250.00	0.00	11,250.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**11,250.00**	**11,250.00**	**0.00**	**11,250.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**11,250.00**	**11,250.00**	**0.00**	**11,250.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**299,347.00**	**299,347.00**	**0.00**	**299,346.99**	**0.00**	**0.01**	**0.01**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	299,346.99	0.00	(299,346.99)	(299,346.99)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**299,346.99**	**0.00**	**(299,346.99)**	**(299,346.99)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**299,346.99**	**0.00**	**(299,346.99)**	**(299,346.99)**

Grant 111613 - 2002 CICEET
Fund 111627 - Sub: KAITECH, Inc

Status: Active
FMGR: Langan, Richard

Type: Cooperative Agreement

PI:	Langan, Richard		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA17OZ2507	CFDA #: 11.419	
Resp Org:	URRCIC		
FRAGRNT Start/End Date:	09/01/2002 - 08/31/2005		

Fund Information

Effective Date:	9/27/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC45	45.00 %
IDC Dist To Code:	URCIRL	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org URCIRL - PI Richard Langan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
730001	Subcontracts 01	280,800.00	280,800.00	0.00	0.00	0.00	280,800.00	280,800.00
730009	Subcontracts 09	0.00	0.00	0.00	280,800.00	0.00	(280,800.00)	(280,800.00)
***Total: 73 - Subcontracts**		**280,800.00**	**280,800.00**	**0.00**	**280,800.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**280,800.00**	**280,800.00**	**0.00**	**280,800.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	11,250.00	11,250.00	0.00	11,250.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**11,250.00**	**11,250.00**	**0.00**	**11,250.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**11,250.00**	**11,250.00**	**0.00**	**11,250.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**292,050.00**	**292,050.00**	**0.00**	**292,050.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	292,050.00	0.00	(292,050.00)	(292,050.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**292,050.00**	**0.00**	**(292,050.00)**	**(292,050.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**292,050.00**	**0.00**	**(292,050.00)**	**(292,050.00)**

Grant 111613 - 2002 CICEET
Fund 111628 - Sub: GeoMetrics, Inc

Status: Active
FMGR: Langan, Richard

Type: Cooperative Agreement

PI:	Langan, Richard		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA17OZ2507	CFDA #:	11.419
Resp Org:	URRCIC		
FRAGRNT Start/End Date:	09/01/2002 - 08/31/2005		

Fund Information

Effective Date:	9/27/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC45	45.00 %
IDC Dist To Code:	URCIRL	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org URCIRL - PI Richard Langan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
730001	Subcontracts 01	245,491.00	245,491.00	0.00	0.00	0.00	245,491.00	245,491.00
730008	Subcontracts 08	0.00	0.00	5,943.96	191,895.97	53,595.03	(245,491.00)	(245,491.00)
***Total: 73 - Subcontracts**		**245,491.00**	**245,491.00**	**5,943.96**	**191,895.97**	**53,595.03**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**245,491.00**	**245,491.00**	**5,943.96**	**191,895.97**	**53,595.03**	**0.00**	**0.00**
760300	F&A Expenditures	11,250.00	11,250.00	0.00	11,250.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**11,250.00**	**11,250.00**	**0.00**	**11,250.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**11,250.00**	**11,250.00**	**0.00**	**11,250.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**256,741.00**	**256,741.00**	**5,943.96**	**203,145.97**	**53,595.03**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	5,943.96	203,145.97	0.00	(203,145.97)	(203,145.97)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**5,943.96**	**203,145.97**	**0.00**	**(203,145.97)**	**(203,145.97)**
*****Total Revenue**		**0.00**	**0.00**	**5,943.96**	**203,145.97**	**0.00**	**(203,145.97)**	**(203,145.97)**

Grant 111613 - 2002 CICEET
Fund 111629 - Sub: LSU Dr Pardue

Status: Active
FMGR: Langan, Richard

Type: Cooperative Agreement

PI:	Langan, Richard		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA17OZ2507	CFDA #:	11.419
Resp Org:	URRCIC		
FRAGRNT Start/End Date:	09/01/2002 - 08/31/2005		

Fund Information

Effective Date:	9/27/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC45	45.00 %
IDC Dist To Code:	URCIRL	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org URCIRL - PI Richard Langan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
730001	Subcontracts 01	230,023.00	230,023.00	0.00	0.00	0.00	230,023.00	230,023.00
730014	Subcontracts 14	0.00	0.00	41,906.13	220,764.88	9,258.12	(230,023.00)	(230,023.00)
***Total: 73 - Subcontracts**		**230,023.00**	**230,023.00**	**41,906.13**	**220,764.88**	**9,258.12**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**230,023.00**	**230,023.00**	**41,906.13**	**220,764.88**	**9,258.12**	**0.00**	**0.00**
760300	F&A Expenditures	11,250.00	11,250.00	0.00	11,250.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**11,250.00**	**11,250.00**	**0.00**	**11,250.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**11,250.00**	**11,250.00**	**0.00**	**11,250.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**241,273.00**	**241,273.00**	**41,906.13**	**232,014.88**	**9,258.12**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	41,906.13	232,014.88	0.00	(232,014.88)	(232,014.88)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**41,906.13**	**232,014.88**	**0.00**	**(232,014.88)**	**(232,014.88)**
*****Total Revenue**		**0.00**	**0.00**	**41,906.13**	**232,014.88**	**0.00**	**(232,014.88)**	**(232,014.88)**

Grant 111613 - 2002 CICEET
Fund 111630 - Sub: LSU Dr. Sansalone

Status: Active
FMGR: Langan, Richard

Type: Cooperative Agreement

PI:	Langan, Richard		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA17OZ2507	CFDA #: 11.419	
Resp Org:	URRCIC		
FRAGRNT Start/End Date:	09/01/2002 - 08/31/2005		

Fund Information

Effective Date:	9/27/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC45	45.00 %
IDC Dist To Code:	URCIRL	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org URCIRL - PI Richard Langan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
730001	Subcontracts 01	144,302.00	144,302.00	0.00	0.00	0.00	144,302.00	144,302.00
730012	Subcontracts 12	0.00	0.00	7,200.09	140,639.27	3,662.73	(144,302.00)	(144,302.00)
***Total: 73 - Subcontracts**		**144,302.00**	**144,302.00**	**7,200.09**	**140,639.27**	**3,662.73**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**144,302.00**	**144,302.00**	**7,200.09**	**140,639.27**	**3,662.73**	**0.00**	**0.00**
760300	F&A Expenditures	11,250.00	11,250.00	0.00	11,250.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**11,250.00**	**11,250.00**	**0.00**	**11,250.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**11,250.00**	**11,250.00**	**0.00**	**11,250.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**155,552.00**	**155,552.00**	**7,200.09**	**151,889.27**	**3,662.73**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	7,200.09	151,889.27	0.00	(151,889.27)	(151,889.27)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**7,200.09**	**151,889.27**	**0.00**	**(151,889.27)**	**(151,889.27)**
*****Total Revenue**		**0.00**	**0.00**	**7,200.09**	**151,889.27**	**0.00**	**(151,889.27)**	**(151,889.27)**

Grant 111613 - 2002 CICEET
Fund 111631 - Sub: North Star Tech

Status: Active
FMGR: Langan, Richard

Type: Cooperative Agreement

PI:	Langan, Richard		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA17OZ2507	CFDA #: 11.419	
Resp Org:	URRCIC		
FRAGRNT Start/End Date:	09/01/2002 - 08/31/2005		

Fund Information

Effective Date:	9/27/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC45	45.00 %
IDC Dist To Code:	URCIRL	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org URCIRL - PI Richard Langan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
730001	Subcontracts 01	121,590.00	121,590.00	0.00	0.00	0.00	121,590.00	121,590.00
730006	Subcontracts 06	0.00	0.00	0.00	121,590.00	0.00	(121,590.00)	(121,590.00)
***Total: 73 - Subcontracts**		**121,590.00**	**121,590.00**	**0.00**	**121,590.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**121,590.00**	**121,590.00**	**0.00**	**121,590.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	11,250.00	11,250.00	0.00	11,249.99	0.00	0.01	0.01
***Total: 76 - F&A and Internal Allocations**		**11,250.00**	**11,250.00**	**0.00**	**11,249.99**	**0.00**	**0.01**	**0.01**
****Total Indirect Cost Expenditures**		**11,250.00**	**11,250.00**	**0.00**	**11,249.99**	**0.00**	**0.01**	**0.01**
*****Total Expenditures**		**132,840.00**	**132,840.00**	**0.00**	**132,839.99**	**0.00**	**0.01**	**0.01**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	132,839.99	0.00	(132,839.99)	(132,839.99)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**132,839.99**	**0.00**	**(132,839.99)**	**(132,839.99)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**132,839.99**	**0.00**	**(132,839.99)**	**(132,839.99)**

Grant 111613 - 2002 CICEET
Fund 111640 - Specialized Equipment

Status: Active
FMGR: Langan, Richard

Type: Cooperative Agreement

PI:	Langan, Richard		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA17OZ2507	CFDA #: 11.419	
Resp Org:	URRCIC		
FRAGRNT Start/End Date:	09/01/2002 - 08/31/2005		

Fund Information

Effective Date:	9/27/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC45	45.00 %
IDC Dist To Code:	URCIRL	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org URCIRL - PI Richard Langan

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
740000 Cap Equipment	300,000.00	300,000.00	0.00	300,000.00	0.00	0.00	0.00
***Total: 74 - Capitalizable Plant and Equipment**	**300,000.00**	**300,000.00**	**0.00**	**300,000.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**300,000.00**	**300,000.00**	**0.00**	**300,000.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**300,000.00**	**300,000.00**	**0.00**	**300,000.00**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	300,000.00	0.00	(300,000.00)	(300,000.00)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**300,000.00**	**0.00**	**(300,000.00)**	**(300,000.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**300,000.00**	**0.00**	**(300,000.00)**	**(300,000.00)**

Grant 111613 - 2002 CICEET
Fund 111667 - Hg Concentrations in Marine Systems

Status: Active
FMGR: Jones, Stephen H

Type: Cooperative Agreement

PI: Langan, Richard
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA17OZ2507 CFDA #: 11.419
Resp Org: URRCIC
FRAGRNT Start/End Date: 09/01/2002 - 08/31/2005

Fund Information

Effective Date:	4/2/2003
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	UBNRSJ	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org URMPSJ - PI Stephen Jones

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	825.00	0.00	0.00	0.00	0.00	825.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	11,000.00	0.00	0.00	0.00	0.00	11,000.00	0.00
***Total: 61 - Salaries and Wages**		**11,825.00**	**0.00**	**0.00**	**0.00**	**0.00**	**11,825.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	1,222.00	0.00	0.00	0.00	0.00	1,222.00	0.00
***Total: 65 - Fringe Benefits**		**1,222.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,222.00**	**0.00**
710	Travel	1,200.00	0.00	0.00	0.00	0.00	1,200.00	0.00
Subtotal: Travel		**1,200.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,200.00**	**0.00**
7112	Research Supplies	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00
Subtotal: Non-Travel Support		**1,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**0.00**
***Total: 71 - Support**		**2,200.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,200.00**	**0.00**
****Total Direct Cost Expenditures**		**15,247.00**	**0.00**	**0.00**	**0.00**	**0.00**	**15,247.00**	**0.00**
760300	F&A Expenditures	4,727.00	0.00	0.00	0.00	0.00	4,727.00	0.00
***Total: 76 - F&A and Internal Allocations**		**4,727.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,727.00**	**0.00**
****Total Indirect Cost Expenditures**		**4,727.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,727.00**	**0.00**
*****Total Expenditures**		**19,974.00**	**0.00**	**0.00**	**0.00**	**0.00**	**19,974.00**	**0.00**

Grant 111613 - 2002 CICEET
Fund 111682 - Nutrient Related Water Quality

Status: Active
FMGR: Pennock, Jonathan Rhoads

Type: Cooperative Agreement

PI: Langan, Richard
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA17OZ2507 CFDA #: 11.419
Resp Org: URRCIC
FRAGRNT Start/End Date: 09/01/2002 - 08/31/2005

Fund Information
Effective Date: 5/13/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00 %
IDC Dist To Code: URMPJP

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org URMPJP - PI Jonathan Pennock

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710	Travel	5,500.00	5,500.00	0.00	0.00	0.00	5,500.00	5,500.00
710100	Out-of-State Travel	0.00	0.00	0.00	316.92	0.00	(316.92)	(316.92)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	2,658.16	0.00	(2,658.16)	(2,658.16)
Subtotal: Travel		**5,500.00**	**5,500.00**	**0.00**	**2,975.08**	**0.00**	**2,524.92**	**2,524.92**
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	14,905.00	(14,905.00)	(14,905.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	14,512.00	14,512.00	0.00	0.00	0.00	14,512.00	14,512.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,213.70	0.00	(1,213.70)	(1,213.70)
Subtotal: Non-Travel Support		**14,512.00**	**14,512.00**	**0.00**	**1,213.70**	**14,905.00**	**(1,606.70)**	**(1,606.70)**
***Total: 71 - Support**		**20,012.00**	**20,012.00**	**0.00**	**4,188.78**	**14,905.00**	**918.22**	**918.22**
****Total Direct Cost Expenditures**		**20,012.00**	**20,012.00**	**0.00**	**4,188.78**	**14,905.00**	**918.22**	**918.22**
760300	F&A Expenditures	6,204.00	6,204.00	0.00	1,298.55	0.00	4,905.45	4,905.45
***Total: 76 - F&A and Internal Allocations**		**6,204.00**	**6,204.00**	**0.00**	**1,298.55**	**0.00**	**4,905.45**	**4,905.45**
****Total Indirect Cost Expenditures**		**6,204.00**	**6,204.00**	**0.00**	**1,298.55**	**0.00**	**4,905.45**	**4,905.45**
*****Total Expenditures**		**26,216.00**	**26,216.00**	**0.00**	**5,487.33**	**14,905.00**	**5,823.67**	**5,823.67**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	5,487.33	0.00	(5,487.33)	(5,487.33)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**5,487.33**	**0.00**	**(5,487.33)**	**(5,487.33)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**5,487.33**	**0.00**	**(5,487.33)**	**(5,487.33)**

Grant 111613 - 2002 CICEET
Fund 111806 - Cambridge Environmental

Status: Active
FMGR: Langan, Richard

Type: Cooperative Agreement

PI: Langan, Richard
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA17OZ2507 CFDA #: 11.419
Resp Org: URRCIC
FRAGRNT Start/End Date: 09/01/2002 - 08/31/2005

Fund Information
Effective Date: 9/27/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: URCIRL

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org URCIRL - PI Richard Langan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
730001	Subcontracts 01	0.00	20,046.00	0.00	0.00	0.00	0.00	20,046.00
730020	Subcontracts 20	0.00	0.00	0.00	20,000.00	0.00	(20,000.00)	(20,000.00)
***Total: 73 - Subcontracts**		**0.00**	**20,046.00**	**0.00**	**20,000.00**	**0.00**	**(20,000.00)**	**46.00**
****Total Direct Cost Expenditures**		**0.00**	**20,046.00**	**0.00**	**20,000.00**	**0.00**	**(20,000.00)**	**46.00**
760300	F&A Expenditures	0.00	5,212.00	0.00	5,200.00	0.00	(5,200.00)	12.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**5,212.00**	**0.00**	**5,200.00**	**0.00**	**(5,200.00)**	**12.00**
****Total Indirect Cost Expenditures**		**0.00**	**5,212.00**	**0.00**	**5,200.00**	**0.00**	**(5,200.00)**	**12.00**
*****Total Expenditures**		**0.00**	**25,258.00**	**0.00**	**25,200.00**	**0.00**	**(25,200.00)**	**58.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	25,200.00	0.00	(25,200.00)	(25,200.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**25,200.00**	**0.00**	**(25,200.00)**	**(25,200.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**25,200.00**	**0.00**	**(25,200.00)**	**(25,200.00)**

Grant 111613 - 2002 CICEET
Fund 111902 - Ocean Studies Board

Status: Active
FMGR: Langan, Richard

Type: Cooperative Agreement

PI:	Langan, Richard		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA17OZ2507	CFDA #:	11.419
Resp Org:	URRCIC		
FRAGRNT Start/End Date:	09/01/2002 - 08/31/2005		

Fund Information

Effective Date:	7/1/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org URCIRL - PI Richard Langan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
730001	Subcontracts 01	0.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00
730021	Subcontracts 21	0.00	0.00	0.00	0.00	50,000.00	(50,000.00)	(50,000.00)
***Total: 73 - Subcontracts**		**0.00**	**50,000.00**	**0.00**	**0.00**	**50,000.00**	**(50,000.00)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**50,000.00**	**0.00**	**0.00**	**50,000.00**	**(50,000.00)**	**0.00**
760300	F&A Expenditures	0.00	6,500.00	0.00	0.00	0.00	0.00	6,500.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**6,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,500.00**
****Total Indirect Cost Expenditures**		**0.00**	**6,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,500.00**
*****Total Expenditures**		**0.00**	**56,500.00**	**0.00**	**0.00**	**50,000.00**	**(50,000.00)**	**6,500.00**

Grant 111641 - COAA
Fund 111647 - Marine Program

Status: Not Fully Executed
FMGR: Pennock, Jonathan Rhoads

Type: Grant

PI: Campbell, Janet White
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16OC2740 CFDA #: 11.473
Resp Org: UZOP00
FRAGRNT Start/End Date: 08/01/2002 - 10/31/2005

Fund Information
Effective Date: 9/17/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: URMPJP

Approved For Admin	HIRE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org URMPJP - PI Jonathan Pennock

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N30	Graduate Research Assistant	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
613N70	Graduate Fellow	0.00	0.00	0.00	51,950.53	0.00	(51,950.53)	(51,950.53)
613NZ0	Grad Unallocated Budget (Bud Only)	102,254.00	102,254.00	0.00	0.00	0.00	102,254.00	102,254.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	10,145.07	36,689.16	0.00	(36,689.16)	(36,689.16)
617NZ0	Op Staff Unallocated Bud(BudOnly)	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
***Total: 61 - Salaries and Wages**		**108,254.00**	**113,254.00**	**10,145.07**	**88,639.69**	**0.00**	**19,614.31**	**24,614.31**
65YF10	Full Fringe Benefit Distr Expe	8,695.00	8,695.00	0.00	(211.93)	0.00	8,906.93	8,906.93
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	880.23	3,317.05	0.00	(3,317.05)	(3,317.05)
***Total: 65 - Fringe Benefits**		**8,695.00**	**8,695.00**	**880.23**	**3,105.12**	**0.00**	**5,589.88**	**5,589.88**
7112	Research Supplies	18,028.00	18,028.00	0.00	0.00	0.00	18,028.00	18,028.00
711200	Research Supplies	0.00	0.00	0.00	274.20	0.00	(274.20)	(274.20)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	179.25	0.00	(179.25)	(179.25)
Subtotal: Non-Travel Support		**18,028.00**	**18,028.00**	**0.00**	**453.45**	**0.00**	**17,574.55**	**17,574.55**
***Total: 71 - Support**		**18,028.00**	**18,028.00**	**0.00**	**453.45**	**0.00**	**17,574.55**	**17,574.55**
721100	Assistantships	65,350.00	65,350.00	0.00	0.00	0.00	65,350.00	65,350.00
721155	Asstship-Tuition Waiver	0.00	0.00	2,268.00	31,455.25	0.00	(31,455.25)	(31,455.25)
722200	Participant Support	74,359.00	74,359.00	0.00	0.00	0.00	74,359.00	74,359.00
***Total: 72 - Student and/or Participant Support**		**139,709.00**	**139,709.00**	**2,268.00**	**31,455.25**	**0.00**	**108,253.75**	**108,253.75**
****Total Direct Cost Expenditures**		**274,686.00**	**279,686.00**	**13,293.30**	**123,653.51**	**0.00**	**151,032.49**	**156,032.49**
760300	F&A Expenditures	60,314.00	60,314.00	5,071.64	42,357.30	0.00	17,956.70	17,956.70
***Total: 76 - F&A and Internal Allocations**		**60,314.00**	**60,314.00**	**5,071.64**	**42,357.30**	**0.00**	**17,956.70**	**17,956.70**
****Total Indirect Cost Expenditures**		**60,314.00**	**60,314.00**	**5,071.64**	**42,357.30**	**0.00**	**17,956.70**	**17,956.70**
*****Total Expenditures**		**335,000.00**	**340,000.00**	**18,364.94**	**166,010.81**	**0.00**	**168,989.19**	**173,989.19**
Revenue								
530000	Federal Programs	0.00	0.00	18,364.94	166,010.81	0.00	(166,010.81)	(166,010.81)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**18,364.94**	**166,010.81**	**0.00**	**(166,010.81)**	**(166,010.81)**
*****Total Revenue**		**0.00**	**0.00**	**18,364.94**	**166,010.81**	**0.00**	**(166,010.81)**	**(166,010.81)**

Grant 111694 - Bluefin Tuna Tagging
Fund 111694 - Bluefin Tuna Tagging

Status: Active
FMGR: Lutcavage, Maryellen M

Type: Grant

PI: Lutcavage, Maryellen M
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA03NMF4540345 CFDA #: 11.454
Resp Org: UBZOOL
FRAGRNT Start/End Date: 09/01/2003 - 08/31/2005

Fund Information
Effective Date: 10/1/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UBZOMM

Approved For Admin: SUPPLY
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org URCIRL - PI Richard Langan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611Q90	Post Doc	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
721100	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 111748 - Program Administration CICEET
Fund 111748 - Program Administration 03-05 CICEET
Status: Active
FMGR: Langan, Richard
Type: Cooperative Agreement

PI: Langan, Richard
Sponsor: US DOC, Department of Commerce
Sponsor ID: NA03NOS4190195 CFDA #: 11.419
Resp Org: URRCIC
FRAGRNT Start/End Date: 09/01/2003 - 09/30/2006

Fund Information
Effective Date: 8/28/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00 %
IDC Dist To Code: URCIRL

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org URCIRL - PI Richard Langan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	96,600.00	96,600.00	0.00	0.00	0.00	96,600.00	96,600.00
615F10	PAT	0.00	0.00	1,703.52	15,075.04	0.00	(15,075.04)	(15,075.04)
615NZ0	PAT Unallocated Budget (Bud Only)	86,915.00	86,915.00	0.00	0.00	0.00	86,915.00	86,915.00
***Total: 61 - Salaries and Wages**		**183,515.00**	**183,515.00**	**1,703.52**	**15,075.04**	**0.00**	**168,439.96**	**168,439.96**
65YF10	Full Fringe Benefit Distr Expe	74,324.00	74,324.00	699.39	6,048.02	0.00	68,275.98	68,275.98
***Total: 65 - Fringe Benefits**		**74,324.00**	**74,324.00**	**699.39**	**6,048.02**	**0.00**	**68,275.98**	**68,275.98**
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	772.87	0.00	(772.87)	(772.87)
710200	Foreign Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	8.00	0.00	(8.00)	(8.00)
Subtotal: Travel		**6,000.00**	**6,000.00**	**0.00**	**780.87**	**0.00**	**5,219.13**	**5,219.13**
7112	Research Supplies	21,500.00	21,500.00	0.00	0.00	0.00	21,500.00	21,500.00
711200	Research Supplies	0.00	0.00	672.50	6,356.77	0.00	(6,356.77)	(6,356.77)
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	26.98	546.87	0.00	(546.87)	(546.87)
714030	Postage-Express Mail	0.00	0.00	0.00	81.04	0.00	(81.04)	(81.04)
716000	Maintenance & Repairs-General	0.00	0.00	587.95	694.45	0.00	(694.45)	(694.45)
716100	Rentals & Leases-General	0.00	0.00	61.42	700.45	1,071.77	(1,772.22)	(1,772.22)
718000	Telecom-General	0.00	0.00	(11.52)	(115.20)	0.00	115.20	115.20
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	498.48	5,201.31	0.00	(5,201.31)	(5,201.31)
718006	Telecom-Cellular Phones	0.00	0.00	0.00	448.44	0.00	(448.44)	(448.44)
718014	Telecom-Telephone Equipment	0.00	0.00	59.64	421.88	0.00	(421.88)	(421.88)
718016	Telecom-Usage (Tolls)	0.00	0.00	163.88	1,584.95	0.00	(1,584.95)	(1,584.95)
718048	Telecom-Local Exchange Carrier	0.00	0.00	36.67	109.98	0.00	(109.98)	(109.98)
719100	Membership Dues & Fees	0.00	0.00	0.00	125.00	0.00	(125.00)	(125.00)
Subtotal: Non-Travel Support		**21,500.00**	**21,500.00**	**2,096.00**	**16,155.94**	**1,071.77**	**4,272.29**	**4,272.29**
***Total: 71 - Support**		**27,500.00**	**27,500.00**	**2,096.00**	**16,936.81**	**1,071.77**	**9,491.42**	**9,491.42**
****Total Direct Cost Expenditures**		**285,339.00**	**285,339.00**	**4,498.91**	**38,059.87**	**1,071.77**	**246,207.36**	**246,207.36**
760300	F&A Expenditures	88,455.00	88,455.00	1,394.65	11,798.48	0.00	76,656.52	76,656.52
***Total: 76 - F&A and Internal Allocations**		**88,455.00**	**88,455.00**	**1,394.65**	**11,798.48**	**0.00**	**76,656.52**	**76,656.52**
****Total Indirect Cost Expenditures**		**88,455.00**	**88,455.00**	**1,394.65**	**11,798.48**	**0.00**	**76,656.52**	**76,656.52**
*****Total Expenditures**		**373,794.00**	**373,794.00**	**5,893.56**	**49,858.35**	**1,071.77**	**322,863.88**	**322,863.88**

Grant 111748 - Program Administration CICEET
Fund 111748 - Program Administration 03-05 CICEET

Status: Active
FMGR: Langan, Richard

Type: Cooperative Agreement

PI:	Langan, Richard		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US DOC, Department of Commerce		Effective Date:	8/28/2003	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	NA03NOS4190195	CFDA #: 11.419	Term Date:		IDC Rate Code:	UOTHON	31.00 %	Budget Controls	DOC
Resp Org:	URRCIC		Expend End Date:		IDC Dist To Code:	URCIRL		Equipment Vesting	USNH
FRAGRNT Start/End Date:	09/01/2003 - 09/30/2006		Rev Account:	530000				Idc Waiver	NO

Org URCIRL - PI Richard Langan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
Revenue								
530000	Federal Programs	0.00	0.00	5,893.56	49,858.35	0.00	(49,858.35)	(49,858.35)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**5,893.56**	**49,858.35**	**0.00**	**(49,858.35)**	**(49,858.35)**
*****Total Revenue**		**0.00**	**0.00**	**5,893.56**	**49,858.35**	**0.00**	**(49,858.35)**	**(49,858.35)**

Grant 111748 - Program Administration CICEET
Fund 111749 - Tech and Information Transfer

Status: Active
FMGR: Langan, Richard

Type: Cooperative Agreement

PI:	Langan, Richard		
Sponsor:	US DOC, Department of Commerce		
Sponsor ID:	NA03NOS4190195	CFDA #: 11.419	
Resp Org:	URRCIC		
FRAGRNT Start/End Date:	09/01/2003 - 09/30/2006		

Fund Information

Effective Date:	8/28/2003
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	URCIRL	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org URCIRL - PI Richard Langan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	3,217.76	23,411.94	0.00	(23,411.94)	(23,411.94)
615NZ0	PAT Unallocated Budget (Bud Only)	50,000.00	50,000.00	0.00	0.00	0.00	50,000.00	50,000.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
61SNZ0	Student Labor Unallocated(Bud Only)	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
***Total: 61 - Salaries and Wages**		**69,500.00**	**69,500.00**	**3,217.76**	**23,411.94**	**0.00**	**46,088.06**	**46,088.06**
65YF10	Full Fringe Benefit Distr Expe	23,333.00	23,333.00	1,321.06	9,398.77	0.00	13,934.23	13,934.23
***Total: 65 - Fringe Benefits**		**23,333.00**	**23,333.00**	**1,321.06**	**9,398.77**	**0.00**	**13,934.23**	**13,934.23**
710	Travel	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
710400	Student or Non-Emp Travel	0.00	0.00	1,115.66	1,115.66	0.00	(1,115.66)	(1,115.66)
Subtotal: Travel		**10,000.00**	**10,000.00**	**1,115.66**	**1,115.66**	**0.00**	**8,884.34**	**8,884.34**
7112	Research Supplies	22,000.00	22,000.00	0.00	0.00	0.00	22,000.00	22,000.00
711200	Research Supplies	0.00	0.00	20.00	399.00	0.00	(399.00)	(399.00)
717200	Other Professional Services-General	0.00	0.00	1,050.00	60,766.87	25,443.13	(86,210.00)	(86,210.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	146,000.00	146,000.00	0.00	0.00	0.00	146,000.00	146,000.00
718048	Telecom-Local Exchange Carrier	0.00	0.00	374.76	374.76	0.00	(374.76)	(374.76)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	181.00	181.00	0.00	(181.00)	(181.00)
Subtotal: Non-Travel Support		**168,000.00**	**168,000.00**	**1,625.76**	**61,721.63**	**25,443.13**	**80,835.24**	**80,835.24**
***Total: 71 - Support**		**178,000.00**	**178,000.00**	**2,741.42**	**62,837.29**	**25,443.13**	**89,719.58**	**89,719.58**
740000	Cap Equipment	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
***Total: 74 - Capitalizable Plant and Equipment**		**5,000.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**5,000.00**	**5,000.00**
****Total Direct Cost Expenditures**		**275,833.00**	**275,833.00**	**7,280.24**	**95,648.00**	**25,443.13**	**154,741.87**	**154,741.87**
760300	F&A Expenditures	83,958.00	83,958.00	2,256.87	29,650.99	0.00	54,307.01	54,307.01
***Total: 76 - F&A and Internal Allocations**		**83,958.00**	**83,958.00**	**2,256.87**	**29,650.99**	**0.00**	**54,307.01**	**54,307.01**
****Total Indirect Cost Expenditures**		**83,958.00**	**83,958.00**	**2,256.87**	**29,650.99**	**0.00**	**54,307.01**	**54,307.01**
*****Total Expenditures**		**359,791.00**	**359,791.00**	**9,537.11**	**125,298.99**	**25,443.13**	**209,048.88**	**209,048.88**
Revenue								
530000	Federal Programs	0.00	0.00	9,537.11	125,298.99	0.00	(125,298.99)	(125,298.99)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**9,537.11**	**125,298.99**	**0.00**	**(125,298.99)**	**(125,298.99)**
*****Total Revenue**		**0.00**	**0.00**	**9,537.11**	**125,298.99**	**0.00**	**(125,298.99)**	**(125,298.99)**

Grant 111748 - Program Administration CICEET
Fund 111749 - Tech and Information Transfer

Status: Active
FMGR: Langan, Richard

Type: Cooperative Agreement

PI:	Langan, Richard		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US DOC, Department of Commerce		Effective Date:	8/28/2003	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	NA03NOS4190195	CFDA #: 11.419	Term Date:		IDC Rate Code:	UOTHON	31.00 %	Budget Controls	DOC
Resp Org:	URRCIC		Expend End Date:		IDC Dist To Code:	URCIRL		Equipment Vesting	USNH
FRAGRNT Start/End Date:	09/01/2003 - 09/30/2006		Rev Account:	530000				Idc Waiver	NO

Org URCIRL - PI Richard Langan

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							

Grant 111748 - Program Administration CICEET
Fund 111750 - Proposal Review

Status: Active
FMGR: Langan, Richard

Type: Cooperative Agreement

PI:	Langan, Richard		
Sponsor:	US DOC, Department of Commerce		
Sponsor ID:	NA03NOS4190195	CFDA #: 11.419	
Resp Org:	URRCIC		
FRAGRNT Start/End Date:	09/01/2003 - 09/30/2006		

Fund Information

Effective Date:	8/28/2003
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	URCIRL	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org URCIRL - PI Richard Langan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**500.00**	**0.00**	**(500.00)**	**(500.00)**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	42.00	0.00	(42.00)	(42.00)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**42.00**	**0.00**	**(42.00)**	**(42.00)**
710	Travel	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
710000	In-State Travel	0.00	0.00	0.00	536.00	0.00	(536.00)	(536.00)
710400	Student or Non-Emp Travel	0.00	0.00	2,475.13	19,210.92	0.00	(19,210.92)	(19,210.92)
Subtotal: Travel		**7,000.00**	**7,000.00**	**2,475.13**	**19,746.92**	**0.00**	**(12,746.92)**	**(12,746.92)**
7112	Research Supplies	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00
711200	Research Supplies	0.00	0.00	740.58	820.58	0.00	(820.58)	(820.58)
714000	Postage-General	0.00	0.00	0.00	435.61	0.00	(435.61)	(435.61)
714030	Postage-Express Mail	0.00	0.00	0.00	57.66	0.00	(57.66)	(57.66)
716100	Rentals & Leases-General	0.00	0.00	0.00	102.00	0.00	(102.00)	(102.00)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	110.00	0.00	(110.00)	(110.00)
717000	Consulting-General	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
717210	Oth Prof Ser-Honoraria	0.00	0.00	3,400.00	8,100.00	0.00	(8,100.00)	(8,100.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
718048	Telecom-Local Exchange Carrier	0.00	0.00	0.00	139.67	0.00	(139.67)	(139.67)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,765.55	0.00	(1,765.55)	(1,765.55)
Subtotal: Non-Travel Support		**37,500.00**	**37,500.00**	**4,140.58**	**11,531.07**	**0.00**	**25,968.93**	**25,968.93**
***Total: 71 - Support**		**44,500.00**	**44,500.00**	**6,615.71**	**31,277.99**	**0.00**	**13,222.01**	**13,222.01**
****Total Direct Cost Expenditures**		**44,500.00**	**44,500.00**	**6,615.71**	**31,819.99**	**0.00**	**12,680.01**	**12,680.01**
760300	F&A Expenditures	13,795.00	13,795.00	2,050.88	9,864.14	0.00	3,930.86	3,930.86
***Total: 76 - F&A and Internal Allocations**		**13,795.00**	**13,795.00**	**2,050.88**	**9,864.14**	**0.00**	**3,930.86**	**3,930.86**
****Total Indirect Cost Expenditures**		**13,795.00**	**13,795.00**	**2,050.88**	**9,864.14**	**0.00**	**3,930.86**	**3,930.86**
*****Total Expenditures**		**58,295.00**	**58,295.00**	**8,666.59**	**41,684.13**	**0.00**	**16,610.87**	**16,610.87**
Revenue								
530000	Federal Programs	0.00	0.00	8,666.59	41,684.13	0.00	(41,684.13)	(41,684.13)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**8,666.59**	**41,684.13**	**0.00**	**(41,684.13)**	**(41,684.13)**
*****Total Revenue**		**0.00**	**0.00**	**8,666.59**	**41,684.13**	**0.00**	**(41,684.13)**	**(41,684.13)**

Grant 111748 - Program Administration CICEET
Fund 111750 - Proposal Review

Status: Active
FMGR: Langan, Richard

Type: Cooperative Agreement

PI:	Langan, Richard		
Sponsor:	US DOC, Department of Commerce		
Sponsor ID:	NA03NOS4190195	CFDA #: 11.419	
Resp Org:	URRCIC		
FRAGRNT Start/End Date:	09/01/2003 - 09/30/2006		

Fund Information

Effective Date:	8/28/2003
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	URCIRL	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org URCIRL - PI Richard Langan

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							

Grant 111748 - Program Administration CICEET
Fund 111751 - Continuing Projects: Fell, Valiela

Status: Active
FMGR: Langan, Richard

Type: Cooperative Agreement

PI:	Langan, Richard		
Sponsor:	US DOC, Department of Commerce		
Sponsor ID:	NA03NOS4190195	CFDA #: 11.419	
Resp Org:	URRCIC		
FRAGRNT Start/End Date:	09/01/2003 - 09/30/2006		

Fund Information

Effective Date:	8/28/2003
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	URCIRL	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org URCIRL - PI Richard Langan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
730001	Subcontracts 01	246,325.00	246,325.00	0.00	0.00	0.00	246,325.00	246,325.00
730012	Subcontracts 12	0.00	0.00	0.00	120,779.11	158.89	(120,938.00)	(120,938.00)
730017	Subcontracts 17	0.00	0.00	0.00	121,000.21	4,386.79	(125,387.00)	(125,387.00)
***Total: 73 - Subcontracts**		**246,325.00**	**246,325.00**	**0.00**	**241,779.32**	**4,545.68**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**246,325.00**	**246,325.00**	**0.00**	**241,779.32**	**4,545.68**	**0.00**	**0.00**
760300	F&A Expenditures	13,000.00	13,000.00	0.00	13,000.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**13,000.00**	**13,000.00**	**0.00**	**13,000.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**13,000.00**	**13,000.00**	**0.00**	**13,000.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**259,325.00**	**259,325.00**	**0.00**	**254,779.32**	**4,545.68**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	254,779.32	0.00	(254,779.32)	(254,779.32)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**254,779.32**	**0.00**	**(254,779.32)**	**(254,779.32)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**254,779.32**	**0.00**	**(254,779.32)**	**(254,779.32)**

Grant 111748 - Program Administration CICEET
Fund 111753 - Proof of Concept Projects (subs)

Status: Active
FMGR: Langan, Richard

Type: Cooperative Agreement

PI:	Langan, Richard		
Sponsor:	US DOC, Department of Commerce		
Sponsor ID:	NA03NOS4190195	CFDA #: 11.419	
Resp Org:	URRCIC		
FRAGRNT Start/End Date:	09/01/2003 - 09/30/2006		

Fund Information

Effective Date:	8/28/2003
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	URCIRL	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org URCIRL - PI Richard Langan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
730001	Subcontracts 01	100,000.00	120,009.00	0.00	0.00	0.00	100,000.00	120,009.00
730018	Subcontracts 18	0.00	0.00	0.00	20,335.17	4,615.83	(24,951.00)	(24,951.00)
730019	Subcontracts 19	0.00	0.00	25,000.00	25,000.00	0.00	(25,000.00)	(25,000.00)
730020	Subcontracts 20	0.00	0.00	0.00	9,931.96	15,068.04	(25,000.00)	(25,000.00)
730021	Subcontracts 21	0.00	0.00	0.00	21,893.01	2,104.99	(23,998.00)	(23,998.00)
730022	Subcontracts 22	0.00	0.00	0.00	7,362.80	13,697.20	(21,060.00)	(21,060.00)
***Total: 73 - Subcontracts**		**100,000.00**	**120,009.00**	**25,000.00**	**84,522.94**	**35,486.06**	**(20,009.00)**	**0.00**
****Total Direct Cost Expenditures**		**100,000.00**	**120,009.00**	**25,000.00**	**84,522.94**	**35,486.06**	**(20,009.00)**	**0.00**
760300	F&A Expenditures	26,000.00	31,202.00	6,500.00	21,975.98	0.00	4,024.02	9,226.02
***Total: 76 - F&A and Internal Allocations**		**26,000.00**	**31,202.00**	**6,500.00**	**21,975.98**	**0.00**	**4,024.02**	**9,226.02**
****Total Indirect Cost Expenditures**		**26,000.00**	**31,202.00**	**6,500.00**	**21,975.98**	**0.00**	**4,024.02**	**9,226.02**
*****Total Expenditures**		**126,000.00**	**151,211.00**	**31,500.00**	**106,498.92**	**35,486.06**	**(15,984.98)**	**9,226.02**
Revenue								
530000	Federal Programs	0.00	0.00	31,500.00	106,498.92	0.00	(106,498.92)	(106,498.92)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**31,500.00**	**106,498.92**	**0.00**	**(106,498.92)**	**(106,498.92)**
*****Total Revenue**		**0.00**	**0.00**	**31,500.00**	**106,498.92**	**0.00**	**(106,498.92)**	**(106,498.92)**

Grant 111748 - Program Administration CICEET
Fund 111754 - Proof of Concept Projects (campus)

Status: Active
FMGR: Langan, Richard

Type: Cooperative Agreement

PI:	Langan, Richard		
Sponsor:	US DOC, Department of Commerce		
Sponsor ID:	NA03NOS4190195	CFDA #: 11.419	
Resp Org:	URRCIC		
FRAGRNT Start/End Date:	09/01/2003 - 09/30/2006		

Fund Information

Effective Date:	8/28/2003
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	URCIRL	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org URCIRL - PI Richard Langan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7112	Research Supplies	60,000.00	2.45	0.00	0.00	0.00	60,000.00	2.45
Subtotal: Non-Travel Support		**60,000.00**	**2.45**	**0.00**	**0.00**	**0.00**	**60,000.00**	**2.45**
***Total: 71 - Support**		**60,000.00**	**2.45**	**0.00**	**0.00**	**0.00**	**60,000.00**	**2.45**
Total Direct Cost Expenditures		**60,000.00**	**2.45**	**0.00**	**0.00**	**0.00**	**60,000.00**	**2.45**
760300	F&A Expenditures	27,600.00	0.55	0.00	0.00	0.00	27,600.00	0.55
***Total: 76 - F&A and Internal Allocations**		**27,600.00**	**0.55**	**0.00**	**0.00**	**0.00**	**27,600.00**	**0.55**
Total Indirect Cost Expenditures		**27,600.00**	**0.55**	**0.00**	**0.00**	**0.00**	**27,600.00**	**0.55**
***Total Expenditures**		**87,600.00**	**3.00**	**0.00**	**0.00**	**0.00**	**87,600.00**	**3.00**

Grant 111748 - Program Administration CICEET
Fund 111757 - Tech Development Projects (subs)

Status: Active
FMGR: Langan, Richard

Type: Cooperative Agreement

PI:	Langan, Richard		
Sponsor:	US DOC, Department of Commerce		
Sponsor ID:	NA03NOS4190195	CFDA #: 11.419	
Resp Org:	URRCIC		
FRAGRNT Start/End Date:	09/01/2003 - 09/30/2006		

Fund Information

Effective Date:	8/28/2003
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	URCIRL	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org URCIRL - PI Richard Langan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
730001	Subcontracts 01	2,366,635.00	2,364,294.00	0.00	0.00	0.00	2,366,635.00	2,364,294.00
730002	Subcontracts 02	212,762.00	0.00	2,599.68	171,158.06	49,203.62	(7,599.68)	(220,361.68)
730003	Subcontracts 03	0.00	0.00	11,147.76	173,838.38	105,095.62	(278,934.00)	(278,934.00)
730004	Subcontracts 04	0.00	0.00	7,572.33	191,221.09	41,420.91	(232,642.00)	(232,642.00)
730006	Subcontracts 06	0.00	0.00	15,452.69	162,724.68	20,382.32	(183,107.00)	(183,107.00)
730007	Subcontracts 07	0.00	0.00	0.00	160,744.17	60,648.83	(221,393.00)	(221,393.00)
730008	Subcontracts 08	0.00	0.00	17,003.43	166,802.80	49,637.20	(216,440.00)	(216,440.00)
730009	Subcontracts 09	0.00	0.00	15,925.00	15,925.00	6,075.00	(22,000.00)	(22,000.00)
730010	Subcontracts 10	0.00	0.00	0.00	113,471.85	1,636.15	(115,108.00)	(115,108.00)
730011	Subcontracts 11	0.00	0.00	6,455.73	98,468.12	74,972.88	(173,441.00)	(173,441.00)
730013	Subcontracts 13	0.00	0.00	0.00	122,852.00	168,382.00	(291,234.00)	(291,234.00)
730014	Subcontracts 14	0.00	0.00	0.00	21,084.92	144,349.08	(165,434.00)	(165,434.00)
730016	Subcontracts 16	0.00	0.00	18,077.08	128,740.53	116,149.47	(244,890.00)	(244,890.00)
***Total: 73 - Subcontracts**		**2,579,397.00**	**2,364,294.00**	**94,233.70**	**1,527,031.60**	**837,953.08**	**214,412.32**	**(690.68)**
****Total Direct Cost Expenditures**		**2,579,397.00**	**2,364,294.00**	**94,233.70**	**1,527,031.60**	**837,953.08**	**214,412.32**	**(690.68)**
760300	F&A Expenditures	77,220.00	75,311.00	4,140.50	74,622.60	0.00	2,597.40	688.40
***Total: 76 - F&A and Internal Allocations**		**77,220.00**	**75,311.00**	**4,140.50**	**74,622.60**	**0.00**	**2,597.40**	**688.40**
****Total Indirect Cost Expenditures**		**77,220.00**	**75,311.00**	**4,140.50**	**74,622.60**	**0.00**	**2,597.40**	**688.40**
*****Total Expenditures**		**2,656,617.00**	**2,439,605.00**	**98,374.20**	**1,601,654.20**	**837,953.08**	**217,009.72**	**(2.28)**
Revenue								
530000	Federal Programs	0.00	0.00	98,374.20	1,601,654.20	0.00	(1,601,654.20)	(1,601,654.20)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**98,374.20**	**1,601,654.20**	**0.00**	**(1,601,654.20)**	**(1,601,654.20)**
*****Total Revenue**		**0.00**	**0.00**	**98,374.20**	**1,601,654.20**	**0.00**	**(1,601,654.20)**	**(1,601,654.20)**

Grant 111748 - Program Administration CICEET
Fund 111761 - Tech Transfer Project: (sub)

Status: Active
FMGR: Langan, Richard

Type: Cooperative Agreement

PI:	Langan, Richard		
Sponsor:	US DOC, Department of Commerce		
Sponsor ID:	NA03NOS4190195	CFDA #: 11.419	
Resp Org:	URRCIC		
FRAGRNT Start/End Date:	09/01/2003 - 09/30/2006		

Fund Information

Effective Date:	8/28/2003
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	URCIRL	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org URCIRL - PI Richard Langan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
730001	Subcontracts 01	246,209.00	246,209.00	0.00	0.00	0.00	246,209.00	246,209.00
730005	Subcontracts 05	0.00	0.00	8,453.76	136,771.79	109,437.21	(246,209.00)	(246,209.00)
***Total: 73 - Subcontracts**		**246,209.00**	**246,209.00**	**8,453.76**	**136,771.79**	**109,437.21**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**246,209.00**	**246,209.00**	**8,453.76**	**136,771.79**	**109,437.21**	**0.00**	**0.00**
760300	F&A Expenditures	6,500.00	6,500.00	0.00	6,500.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**6,500.00**	**6,500.00**	**0.00**	**6,500.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**6,500.00**	**6,500.00**	**0.00**	**6,500.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**252,709.00**	**252,709.00**	**8,453.76**	**143,271.79**	**109,437.21**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	8,453.76	143,271.79	0.00	(143,271.79)	(143,271.79)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**8,453.76**	**143,271.79**	**0.00**	**(143,271.79)**	**(143,271.79)**
*****Total Revenue**		**0.00**	**0.00**	**8,453.76**	**143,271.79**	**0.00**	**(143,271.79)**	**(143,271.79)**

Grant 111748 - Program Administration CICEET
Fund 111762 - Tech Transfer Projects

Status: Active
FMGR: Langan, Richard

Type: Cooperative Agreement

PI:	Langan, Richard		
Sponsor:	US DOC, Department of Commerce		
Sponsor ID:	NA03NOS4190195	CFDA #: 11.419	
Resp Org:	URRCIC		
FRAGRNT Start/End Date:	09/01/2003 - 09/30/2006		

Fund Information

Effective Date:	8/28/2003
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	URCIRL	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org URCIRL - PI Richard Langan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710400	Student or Non-Emp Travel	0.00	0.00	1,241.61	3,115.03	0.00	(3,115.03)	(3,115.03)
Subtotal: Travel		**0.00**	**0.00**	**1,241.61**	**3,115.03**	**0.00**	**(3,115.03)**	**(3,115.03)**
7112	Research Supplies	41,824.00	22,915.00	0.00	0.00	0.00	41,824.00	22,915.00
718048	Telecom-Local Exchange Carrier	0.00	0.00	0.00	593.83	0.00	(593.83)	(593.83)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,558.80	0.00	(1,558.80)	(1,558.80)
Subtotal: Non-Travel Support		**41,824.00**	**22,915.00**	**0.00**	**2,152.63**	**0.00**	**39,671.37**	**20,762.37**
***Total: 71 - Support**		**41,824.00**	**22,915.00**	**1,241.61**	**5,267.66**	**0.00**	**36,556.34**	**17,647.34**
****Total Direct Cost Expenditures**		**41,824.00**	**22,915.00**	**1,241.61**	**5,267.66**	**0.00**	**36,556.34**	**17,647.34**
760300	F&A Expenditures	19,238.00	10,539.00	571.14	2,423.13	0.00	16,814.87	8,115.87
***Total: 76 - F&A and Internal Allocations**		**19,238.00**	**10,539.00**	**571.14**	**2,423.13**	**0.00**	**16,814.87**	**8,115.87**
****Total Indirect Cost Expenditures**		**19,238.00**	**10,539.00**	**571.14**	**2,423.13**	**0.00**	**16,814.87**	**8,115.87**
*****Total Expenditures**		**61,062.00**	**33,454.00**	**1,812.75**	**7,690.79**	**0.00**	**53,371.21**	**25,763.21**
Revenue								
530000	Federal Programs	0.00	0.00	1,812.75	7,690.79	0.00	(7,690.79)	(7,690.79)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**1,812.75**	**7,690.79**	**0.00**	**(7,690.79)**	**(7,690.79)**
*****Total Revenue**		**0.00**	**0.00**	**1,812.75**	**7,690.79**	**0.00**	**(7,690.79)**	**(7,690.79)**

Grant 111748 - Program Administration CICEET
Fund 111764 - Specialized Equipment

Status: Active
FMGR: Langan, Richard

Type: Cooperative Agreement

PI:	Langan, Richard		
Sponsor:	US DOC, Department of Commerce		
Sponsor ID:	NA03NOS4190195	CFDA #: 11.419	
Resp Org:	URRCIC		
FRAGRNT Start/End Date:	09/01/2003 - 09/30/2006		

Fund Information

Effective Date:	8/28/2003
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	URCIRL	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org URCIRL - PI Richard Langan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
740000	Cap Equipment	229,252.00	229,252.00	0.00	210,770.15	0.00	18,481.85	18,481.85
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	18,481.85	18,481.85	0.00	(18,481.85)	(18,481.85)
***Total: 74 - Capitalizable Plant and Equipment**		**229,252.00**	**229,252.00**	**18,481.85**	**229,252.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**229,252.00**	**229,252.00**	**18,481.85**	**229,252.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**229,252.00**	**229,252.00**	**18,481.85**	**229,252.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	18,481.85	229,252.00	0.00	(229,252.00)	(229,252.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**18,481.85**	**229,252.00**	**0.00**	**(229,252.00)**	**(229,252.00)**
*****Total Revenue**		**0.00**	**0.00**	**18,481.85**	**229,252.00**	**0.00**	**(229,252.00)**	**(229,252.00)**

Grant 111748 - Program Administration CICEET
Fund 111873 - Schofield Subcontract

Status: Active
FMGR: Langan, Richard

Type: Cooperative Agreement

PI:	Langan, Richard		
Sponsor:	US DOC, Department of Commerce		
Sponsor ID:	NA03NOS4190195	CFDA #: 11.419	
Resp Org:	URRCIC		
FRAGRNT Start/End Date:	09/01/2003 - 09/30/2006		

Fund Information

Effective Date:	7/1/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org URCIRL - PI Richard Langan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
730001	Subcontracts 01	0.00	62,937.00	0.00	0.00	0.00	0.00	62,937.00
730027	Subcontracts 27	0.00	0.00	0.00	0.00	62,937.00	(62,937.00)	(62,937.00)
***Total: 73 - Subcontracts**		**0.00**	**62,937.00**	**0.00**	**0.00**	**62,937.00**	**(62,937.00)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**62,937.00**	**0.00**	**0.00**	**62,937.00**	**(62,937.00)**	**0.00**
760300	F&A Expenditures	0.00	6,500.00	0.00	0.00	0.00	0.00	6,500.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**6,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,500.00**
****Total Indirect Cost Expenditures**		**0.00**	**6,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,500.00**
*****Total Expenditures**		**0.00**	**69,437.00**	**0.00**	**0.00**	**62,937.00**	**(62,937.00)**	**6,500.00**

Grant 111811 - Palegics Research Program
Fund 111811 - UNH Large Palegics Program

Status: Active
FMGR: Lutcavage, Maryellen M

Type: Grant

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA04NMF4550391 CFDA #: 11.455
Resp Org: URRMAP
FRAGRNT Start/End Date: 06/10/2004 - 07/31/2006

Fund Information
Effective Date: 7/12/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00 %
IDC Dist To Code: URMPJP

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org URMPJP - PI Jonathan Pennock

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	9,600.00	9,600.00	0.00	0.00	0.00	9,600.00	9,600.00
613N70	Graduate Fellow	0.00	0.00	0.00	0.00	0.00	0.00	0.00
614F10	Academic Administrator	0.00	0.00	1,842.11	9,945.32	0.00	(9,945.32)	(9,945.32)
615F10	PAT	0.00	0.00	5,268.89	12,536.33	0.00	(12,536.33)	(12,536.33)
615NZ0	PAT Unallocated Budget (Bud Only)	47,000.00	47,000.00	0.00	0.00	0.00	47,000.00	47,000.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
***Total: 61 - Salaries and Wages**		**86,600.00**	**86,600.00**	**7,111.00**	**22,481.65**	**0.00**	**64,118.35**	**64,118.35**
65YF10	Full Fringe Benefit Distr Expe	35,073.00	35,073.00	2,919.43	9,067.72	0.00	26,005.28	26,005.28
***Total: 65 - Fringe Benefits**		**35,073.00**	**35,073.00**	**2,919.43**	**9,067.72**	**0.00**	**26,005.28**	**26,005.28**
710	Travel	18,000.00	18,000.00	0.00	0.00	0.00	18,000.00	18,000.00
710100	Out-of-State Travel	0.00	0.00	134.45	578.63	0.00	(578.63)	(578.63)
710300	Conference Registration Fees	0.00	0.00	0.00	495.00	0.00	(495.00)	(495.00)
710400	Student or Non-Emp Travel	0.00	0.00	1,444.09	2,400.15	0.00	(2,400.15)	(2,400.15)
Subtotal: Travel		**18,000.00**	**18,000.00**	**1,578.54**	**3,473.78**	**0.00**	**14,526.22**	**14,526.22**
7111	Supplies	2,688.00	2,688.00	0.00	0.00	0.00	2,688.00	2,688.00
7112	Research Supplies	12,500.00	12,500.00	0.00	0.00	0.00	12,500.00	12,500.00
711200	Research Supplies	0.00	0.00	1,508.74	6,376.29	0.00	(6,376.29)	(6,376.29)
713000	Printing & Copying-General	0.00	0.00	14.22	18.54	0.00	(18.54)	(18.54)
714000	Postage-General	0.00	0.00	107.81	107.81	0.00	(107.81)	(107.81)
714030	Postage-Express Mail	0.00	0.00	11.72	11.72	0.00	(11.72)	(11.72)
717200	Other Professional Services-General	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
718000	Telecom-General	0.00	0.00	89.81	89.81	0.00	(89.81)	(89.81)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	275.46	458.30	0.00	(458.30)	(458.30)
719100	Membership Dues & Fees	0.00	0.00	0.00	195.00	0.00	(195.00)	(195.00)
719210	Employee Recruiting-Advertising	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
71CZ70	Moving Expenses	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
Subtotal: Non-Travel Support		**15,188.00**	**15,188.00**	**2,007.76**	**9,857.47**	**0.00**	**5,330.53**	**5,330.53**
***Total: 71 - Support**		**33,188.00**	**33,188.00**	**3,586.30**	**13,331.25**	**0.00**	**19,856.75**	**19,856.75**
740000	Cap Equipment	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
***Total: 74 - Capitalizable Plant and Equipment**		**7,000.00**	**7,000.00**	**0.00**	**0.00**	**0.00**	**7,000.00**	**7,000.00**
****Total Direct Cost Expenditures**		**161,861.00**	**161,861.00**	**13,616.73**	**44,880.62**	**0.00**	**116,980.38**	**116,980.38**
760300	F&A Expenditures	48,007.00	48,007.00	4,221.22	13,913.13	0.00	34,093.87	34,093.87
***Total: 76 - F&A and Internal Allocations**		**48,007.00**	**48,007.00**	**4,221.22**	**13,913.13**	**0.00**	**34,093.87**	**34,093.87**

Grant 111811 - Palegics Research Program
Fund 111811 - UNH Large Palegics Program

Status: Active
FMGR: Lutcavage, Maryellen M

Type: Grant

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA04NMF4550391 CFDA #: 11.455
Resp Org: URRMAP
FRAGRNT Start/End Date: 06/10/2004 - 07/31/2006

Fund Information

Effective Date:	7/12/2005
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	URMPJP	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org URMPJP - PI Jonathan Pennock

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
****Total Indirect Cost Expenditures**	**48,007.00**	**48,007.00**	**4,221.22**	**13,913.13**	**0.00**	**34,093.87**	**34,093.87**
*****Total Expenditures**	**209,868.00**	**209,868.00**	**17,837.95**	**58,793.75**	**0.00**	**151,074.25**	**151,074.25**
Revenue							
530000 Federal Programs	0.00	0.00	17,837.95	58,793.75	0.00	(58,793.75)	(58,793.75)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**17,837.95**	**58,793.75**	**0.00**	**(58,793.75)**	**(58,793.75)**
*****Total Revenue**	**0.00**	**0.00**	**17,837.95**	**58,793.75**	**0.00**	**(58,793.75)**	**(58,793.75)**

Grant 111811 - Palegics Research Program
Fund 111886 - Palegics Educational Program

Status: Active
FMGR: Lutcavage, Maryellen M

Type: Grant

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA04NMF4550391 CFDA #: 11.455
Resp Org: URRMAP
FRAGRNT Start/End Date: 06/10/2004 - 07/31/2006

Fund Information
Effective Date: 7/12/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UNHDST

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org URMPJP - PI Jonathan Pennock

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611Q90	Post Doc	16,000.00	16,000.00	0.00	0.00	0.00	16,000.00	16,000.00
613N70	Graduate Fellow	0.00	0.00	0.00	12,875.07	0.00	(12,875.07)	(12,875.07)
613NZ0	Grad Unallocated Budget (Bud Only)	30,725.00	30,725.00	0.00	0.00	0.00	30,725.00	30,725.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	3,829.36	4,470.36	0.00	(4,470.36)	(4,470.36)
***Total: 61 - Salaries and Wages**		**46,725.00**	**46,725.00**	**3,829.36**	**17,345.43**	**0.00**	**29,379.57**	**29,379.57**
65YF10	Full Fringe Benefit Distr Expe	5,588.00	5,588.00	0.00	0.00	0.00	5,588.00	5,588.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	329.99	383.83	0.00	(383.83)	(383.83)
***Total: 65 - Fringe Benefits**		**5,588.00**	**5,588.00**	**329.99**	**383.83**	**0.00**	**5,204.17**	**5,204.17**
710100	Out-of-State Travel	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**50.00**	**0.00**	**(50.00)**	**(50.00)**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**50.00**	**0.00**	**(50.00)**	**(50.00)**
****Total Direct Cost Expenditures**		**52,313.00**	**52,313.00**	**4,159.35**	**17,779.26**	**0.00**	**34,533.74**	**34,533.74**
760300	F&A Expenditures	24,064.00	24,064.00	1,913.30	8,178.47	0.00	15,885.53	15,885.53
***Total: 76 - F&A and Internal Allocations**		**24,064.00**	**24,064.00**	**1,913.30**	**8,178.47**	**0.00**	**15,885.53**	**15,885.53**
****Total Indirect Cost Expenditures**		**24,064.00**	**24,064.00**	**1,913.30**	**8,178.47**	**0.00**	**15,885.53**	**15,885.53**
*****Total Expenditures**		**76,377.00**	**76,377.00**	**6,072.65**	**25,957.73**	**0.00**	**50,419.27**	**50,419.27**
Revenue								
530000	Federal Programs	0.00	0.00	6,072.65	25,957.73	0.00	(25,957.73)	(25,957.73)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**6,072.65**	**25,957.73**	**0.00**	**(25,957.73)**	**(25,957.73)**
*****Total Revenue**		**0.00**	**0.00**	**6,072.65**	**25,957.73**	**0.00**	**(25,957.73)**	**(25,957.73)**

Grant 111811 - Palegics Research Program
Fund 111887 - Palegics Competitive Grants (on)

Status: Active
FMGR: Lutcavage, Maryellen M

Type: Grant

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA04NMF4550391 CFDA #: 11.455
Resp Org: URRMAP
FRAGRNT Start/End Date: 06/10/2004 - 07/31/2006

Fund Information

Effective Date:	7/12/2005
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org URMPJP - PI Jonathan Pennock

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7112	Research Supplies	300,000.00	300,000.00	0.00	0.00	0.00	300,000.00	300,000.00
Subtotal: Non-Travel Support		**300,000.00**	**300,000.00**	**0.00**	**0.00**	**0.00**	**300,000.00**	**300,000.00**
***Total: 71 - Support**		**300,000.00**	**300,000.00**	**0.00**	**0.00**	**0.00**	**300,000.00**	**300,000.00**
****Total Direct Cost Expenditures**		**300,000.00**	**300,000.00**	**0.00**	**0.00**	**0.00**	**300,000.00**	**300,000.00**
760300	F&A Expenditures	138,000.00	138,000.00	0.00	0.00	0.00	138,000.00	138,000.00
***Total: 76 - F&A and Internal Allocations**		**138,000.00**	**138,000.00**	**0.00**	**0.00**	**0.00**	**138,000.00**	**138,000.00**
****Total Indirect Cost Expenditures**		**138,000.00**	**138,000.00**	**0.00**	**0.00**	**0.00**	**138,000.00**	**138,000.00**
*****Total Expenditures**		**438,000.00**	**438,000.00**	**0.00**	**0.00**	**0.00**	**438,000.00**	**438,000.00**

Grant 111811 - Palegics Research Program
Fund 111888 - Educational Program (off)

Status: Active
FMGR: Lutcavage, Maryellen M

Type: Grant

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA04NMF4550391 CFDA #: 11.455
Resp Org: URRMAP
FRAGRNT Start/End Date: 06/10/2004 - 07/31/2006

Fund Information

Effective Date: 7/12/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: UNHDST

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org URMPJP - PI Jonathan Pennock

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
730001 Subcontracts 01	80,000.00	80,000.00	0.00	0.00	0.00	80,000.00	80,000.00
***Total: 73 - Subcontracts**	**80,000.00**	**80,000.00**	**0.00**	**0.00**	**0.00**	**80,000.00**	**80,000.00**
****Total Direct Cost Expenditures**	**80,000.00**	**80,000.00**	**0.00**	**0.00**	**0.00**	**80,000.00**	**80,000.00**
760300 F&A Expenditures	20,800.00	20,800.00	0.00	0.00	0.00	20,800.00	20,800.00
***Total: 76 - F&A and Internal Allocations**	**20,800.00**	**20,800.00**	**0.00**	**0.00**	**0.00**	**20,800.00**	**20,800.00**
****Total Indirect Cost Expenditures**	**20,800.00**	**20,800.00**	**0.00**	**0.00**	**0.00**	**20,800.00**	**20,800.00**
*****Total Expenditures**	**100,800.00**	**100,800.00**	**0.00**	**0.00**	**0.00**	**100,800.00**	**100,800.00**

Grant 111811 - Palegics Research Program
Fund 111889 - Educational Program (other)

Status: Active
FMGR: Lutcavage, Maryellen M

Type: Grant

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA04NMF4550391 CFDA #: 11.455
Resp Org: URRMAP
FRAGRNT Start/End Date: 06/10/2004 - 07/31/2006

Fund Information

Effective Date: 7/12/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00 %
IDC Dist To Code: UNHDST

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org URMPJP - PI Jonathan Pennock

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710	Travel	16,000.00	16,000.00	0.00	0.00	0.00	16,000.00	16,000.00
Subtotal: Travel		**16,000.00**	**16,000.00**	**0.00**	**0.00**	**0.00**	**16,000.00**	**16,000.00**
7112	Research Supplies	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
Subtotal: Non-Travel Support		**1,000.00**	**1,000.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**1,000.00**
***Total: 71 - Support**		**17,000.00**	**17,000.00**	**0.00**	**0.00**	**0.00**	**17,000.00**	**17,000.00**
721100	Assistantships	8,070.00	8,070.00	0.00	0.00	0.00	8,070.00	8,070.00
***Total: 72 - Student and/or Participant Support**		**8,070.00**	**8,070.00**	**0.00**	**0.00**	**0.00**	**8,070.00**	**8,070.00**
Total Direct Cost Expenditures		**25,070.00**	**25,070.00**	**0.00**	**0.00**	**0.00**	**25,070.00**	**25,070.00**
760300	F&A Expenditures	5,580.00	5,580.00	0.00	0.00	0.00	5,580.00	5,580.00
***Total: 76 - F&A and Internal Allocations**		**5,580.00**	**5,580.00**	**0.00**	**0.00**	**0.00**	**5,580.00**	**5,580.00**
Total Indirect Cost Expenditures		**5,580.00**	**5,580.00**	**0.00**	**0.00**	**0.00**	**5,580.00**	**5,580.00**
***Total Expenditures**		**30,650.00**	**30,650.00**	**0.00**	**0.00**	**0.00**	**30,650.00**	**30,650.00**

Grant 111811 - Palegics Research Program
Fund 111890 - Palegics Competitive Grants (off)

Status: Active
FMGR: Lutcavage, Maryellen M

Type: Grant

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA04NMF4550391 CFDA #: 11.455
Resp Org: URRMAP
FRAGRNT Start/End Date: 06/10/2004 - 07/31/2006

Fund Information

Effective Date: 7/12/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: UNHDST

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org URMPJP - PI Jonathan Pennock

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
730001 Subcontracts 01	800,000.00	800,000.00	0.00	0.00	0.00	800,000.00	800,000.00
***Total: 73 - Subcontracts**	**800,000.00**	**800,000.00**	**0.00**	**0.00**	**0.00**	**800,000.00**	**800,000.00**
****Total Direct Cost Expenditures**	**800,000.00**	**800,000.00**	**0.00**	**0.00**	**0.00**	**800,000.00**	**800,000.00**
760300 F&A Expenditures	52,000.00	52,000.00	0.00	0.00	0.00	52,000.00	52,000.00
***Total: 76 - F&A and Internal Allocations**	**52,000.00**	**52,000.00**	**0.00**	**0.00**	**0.00**	**52,000.00**	**52,000.00**
****Total Indirect Cost Expenditures**	**52,000.00**	**52,000.00**	**0.00**	**0.00**	**0.00**	**52,000.00**	**52,000.00**
*****Total Expenditures**	**852,000.00**	**852,000.00**	**0.00**	**0.00**	**0.00**	**852,000.00**	**852,000.00**

Grant 111815 - CINEMar 2004-2005 Status: Active Type: Grant
Fund 111815 - CINEMAR Program Administration FMGR: Langan, Richard

PI: Langan, Richard
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA04OAR4600155 CFDA #: 11.460
Resp Org: URRCIN
FRAGRNT Start/End Date: 09/01/2004 - 08/31/2006

Fund Information
Effective Date: 10/26/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00 %
IDC Dist To Code: URCIRL

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org URCIRL - PI Richard Langan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	24,960.00	24,960.00	0.00	0.00	0.00	24,960.00	24,960.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**24,960.00**	**24,960.00**	**0.00**	**0.00**	**0.00**	**24,960.00**	**24,960.00**
65YF10	Full Fringe Benefit Distr Expe	10,109.00	10,109.00	0.00	0.00	0.00	10,109.00	10,109.00
***Total: 65 - Fringe Benefits**		**10,109.00**	**10,109.00**	**0.00**	**0.00**	**0.00**	**10,109.00**	**10,109.00**
7111	Supplies	366.00	366.00	0.00	0.00	0.00	366.00	366.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**366.00**	**366.00**	**0.00**	**0.00**	**0.00**	**366.00**	**366.00**
***Total: 71 - Support**		**366.00**	**366.00**	**0.00**	**0.00**	**0.00**	**366.00**	**366.00**
****Total Direct Cost Expenditures**		**35,435.00**	**35,435.00**	**0.00**	**0.00**	**0.00**	**35,435.00**	**35,435.00**
760300	F&A Expenditures	10,985.00	10,985.00	0.00	0.01	0.00	10,984.99	10,984.99
***Total: 76 - F&A and Internal Allocations**		**10,985.00**	**10,985.00**	**0.00**	**0.01**	**0.00**	**10,984.99**	**10,984.99**
****Total Indirect Cost Expenditures**		**10,985.00**	**10,985.00**	**0.00**	**0.01**	**0.00**	**10,984.99**	**10,984.99**
*****Total Expenditures**		**46,420.00**	**46,420.00**	**0.00**	**0.01**	**0.00**	**46,419.99**	**46,419.99**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.01**	**0.00**	**(0.01)**	**(0.01)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.01**	**0.00**	**(0.01)**	**(0.01)**

Grant 111815 - CINEMar 2004-2005 Status: Active Type: Grant
Fund 111816 - OAA Project Infrastructure FMGR: Langan, Richard

PI: Langan, Richard
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA04OAR4600155 CFDA #: 11.460
Resp Org: URRCIN
FRAGRNT Start/End Date: 09/01/2004 - 08/31/2006

Fund Information
Effective Date: 11/1/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00 %
IDC Dist To Code: URCIRL

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org URCIRL - PI Richard Langan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N50	Graduate - Stipend Only	0.00	0.00	150.00	1,250.00	0.00	(1,250.00)	(1,250.00)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	405.00	405.00	0.00	(405.00)	(405.00)
61SNZ0	Student Labor Unallocated(Bud Only)	7,380.00	7,380.00	0.00	0.00	0.00	7,380.00	7,380.00
***Total: 61 - Salaries and Wages**		**7,380.00**	**7,380.00**	**555.00**	**1,655.00**	**0.00**	**5,725.00**	**5,725.00**
65YF10	Full Fringe Benefit Distr Expe	620.00	620.00	0.00	0.00	0.00	620.00	620.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	36.86	36.86	0.00	(36.86)	(36.86)
***Total: 65 - Fringe Benefits**		**620.00**	**620.00**	**36.86**	**36.86**	**0.00**	**583.14**	**583.14**
7112	Research Supplies	95,100.00	95,100.00	0.00	0.00	0.00	95,100.00	95,100.00
711200	Research Supplies	0.00	0.00	14,008.43	58,582.20	927.53	(59,509.73)	(59,509.73)
714000	Postage-General	0.00	0.00	0.00	118.82	0.00	(118.82)	(118.82)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	1,340.25	0.00	(1,340.25)	(1,340.25)
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	205.48	3,157.38	0.00	(3,157.38)	(3,157.38)
716100	Rentals & Leases-General	0.00	0.00	0.00	9,857.07	0.00	(9,857.07)	(9,857.07)
716125	Rentals-Vehicles incl Marine	0.00	0.00	565.00	2,735.00	0.00	(2,735.00)	(2,735.00)
717200	Other Professional Services-General	0.00	0.00	0.00	919.00	0.00	(919.00)	(919.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	25,000.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	78.37	0.00	(78.37)	(78.37)
719100	Membership Dues & Fees	0.00	0.00	0.00	23,270.00	0.00	(23,270.00)	(23,270.00)
71C610	Insurance-Liability	0.00	0.00	5,634.00	5,634.00	0.00	(5,634.00)	(5,634.00)
Subtotal: Non-Travel Support		**120,100.00**	**120,100.00**	**20,412.91**	**105,692.09**	**927.53**	**13,480.38**	**13,480.38**
***Total: 71 - Support**		**120,100.00**	**120,100.00**	**20,412.91**	**105,692.09**	**927.53**	**13,480.38**	**13,480.38**
740000	Cap Equipment	105,000.00	405,000.00	0.00	40,516.83	0.00	64,483.17	364,483.17
740040	Cap Equipment-Vehicles	0.00	0.00	0.00	297,973.75	0.00	(297,973.75)	(297,973.75)
***Total: 74 - Capitalizable Plant and Equipment**		**105,000.00**	**405,000.00**	**0.00**	**338,490.58**	**0.00**	**(233,490.58)**	**66,509.42**
****Total Direct Cost Expenditures**		**233,100.00**	**533,100.00**	**21,004.77**	**445,874.53**	**927.53**	**(213,702.06)**	**86,297.94**
760300	F&A Expenditures	39,711.00	39,711.00	6,511.50	33,289.03	0.00	6,421.97	6,421.97
***Total: 76 - F&A and Internal Allocations**		**39,711.00**	**39,711.00**	**6,511.50**	**33,289.03**	**0.00**	**6,421.97**	**6,421.97**
****Total Indirect Cost Expenditures**		**39,711.00**	**39,711.00**	**6,511.50**	**33,289.03**	**0.00**	**6,421.97**	**6,421.97**
*****Total Expenditures**		**272,811.00**	**572,811.00**	**27,516.27**	**479,163.56**	**927.53**	**(207,280.09)**	**92,719.91**
Revenue								
530000	Federal Programs	0.00	0.00	27,516.27	479,163.56	0.00	(479,163.56)	(479,163.56)

Grant 111815 - CINEMar 2004-2005 Status: Active Type: Grant
Fund 111816 - OAA Project Infrastructure FMGR: Langan, Richard

PI:	Langan, Richard		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	11/1/2004	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	NA04OAR4600155	CFDA #: 11.460	Term Date:		IDC Rate Code:	UOTHON	31.00 %	Budget Controls	DOC
Resp Org:	URRCIN		Expend End Date:		IDC Dist To Code:	URCIRL		Equipment Vesting	USNH
FRAGRNT Start/End Date:	09/01/2004 - 08/31/2006		Rev Account:	530000				Idc Waiver	NO

Org URCIRL - PI Richard Langan

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**27,516.27**	**479,163.56**	**0.00**	**(479,163.56)**	**(479,163.56)**
***Total Revenue**	**0.00**	**0.00**	**27,516.27**	**479,163.56**	**0.00**	**(479,163.56)**	**(479,163.56)**

Grant 111815 - CINEMar 2004-2005 Status: Active Type: Grant
Fund 111875 - CINEMar Communications FMGR: Langan, Richard

PI: Langan, Richard
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA04OAR4600155 CFDA #: 11.460
Resp Org: URRCIN
FRAGRNT Start/End Date: 09/01/2004 - 08/31/2006

Fund Information
Effective Date: 9/1/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00 %
IDC Dist To Code: UNHDST

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org URCIRL - PI Richard Langan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	10,500.00	10,500.00	0.00	0.00	0.00	10,500.00	10,500.00
61SNZ0	Student Labor Unallocated(Bud Only)	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
***Total: 61 - Salaries and Wages**		**14,500.00**	**14,500.00**	**0.00**	**0.00**	**0.00**	**14,500.00**	**14,500.00**
65YF10	Full Fringe Benefit Distr Expe	4,593.00	4,593.00	0.00	0.00	0.00	4,593.00	4,593.00
***Total: 65 - Fringe Benefits**		**4,593.00**	**4,593.00**	**0.00**	**0.00**	**0.00**	**4,593.00**	**4,593.00**
710	Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
Subtotal: Travel		**500.00**	**500.00**	**0.00**	**0.00**	**0.00**	**500.00**	**500.00**
7112	Research Supplies	6,500.00	6,500.00	0.00	0.00	0.00	6,500.00	6,500.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
Subtotal: Non-Travel Support		**21,500.00**	**21,500.00**	**0.00**	**0.00**	**0.00**	**21,500.00**	**21,500.00**
***Total: 71 - Support**		**22,000.00**	**22,000.00**	**0.00**	**0.00**	**0.00**	**22,000.00**	**22,000.00**
****Total Direct Cost Expenditures**		**41,093.00**	**41,093.00**	**0.00**	**0.00**	**0.00**	**41,093.00**	**41,093.00**
760300	F&A Expenditures	12,738.00	12,738.00	0.00	0.00	0.00	12,738.00	12,738.00
***Total: 76 - F&A and Internal Allocations**		**12,738.00**	**12,738.00**	**0.00**	**0.00**	**0.00**	**12,738.00**	**12,738.00**
****Total Indirect Cost Expenditures**		**12,738.00**	**12,738.00**	**0.00**	**0.00**	**0.00**	**12,738.00**	**12,738.00**
*****Total Expenditures**		**53,831.00**	**53,831.00**	**0.00**	**0.00**	**0.00**	**53,831.00**	**53,831.00**

Grant 111815 - CINEMar 2004-2005 Status: Active Type: Grant
Fund 111880 - Irish & Buckely Subs FMGR: Langan, Richard

PI: Langan, Richard
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA04OAR4600155 CFDA #: 11.460
Resp Org: URRCIN
FRAGRNT Start/End Date: 09/01/2004 - 08/31/2006

Fund Information
Effective Date: 9/1/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: UNHDST

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org URCIRL - PI Richard Langan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
730001	Subcontracts 01	292,347.00	292,347.00	0.00	0.00	0.00	292,347.00	292,347.00
730014	Subcontracts 14	0.00	0.00	9,681.93	22,162.53	122,558.47	(144,721.00)	(144,721.00)
730015	Subcontracts 15	0.00	0.00	7,291.26	89,973.83	57,652.17	(147,626.00)	(147,626.00)
***Total: 73 - Subcontracts**		**292,347.00**	**292,347.00**	**16,973.19**	**112,136.36**	**180,210.64**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**292,347.00**	**292,347.00**	**16,973.19**	**112,136.36**	**180,210.64**	**0.00**	**0.00**
760300	F&A Expenditures	13,000.00	13,000.00	2,517.30	12,262.26	0.00	737.74	737.74
***Total: 76 - F&A and Internal Allocations**		**13,000.00**	**13,000.00**	**2,517.30**	**12,262.26**	**0.00**	**737.74**	**737.74**
****Total Indirect Cost Expenditures**		**13,000.00**	**13,000.00**	**2,517.30**	**12,262.26**	**0.00**	**737.74**	**737.74**
*****Total Expenditures**		**305,347.00**	**305,347.00**	**19,490.49**	**124,398.62**	**180,210.64**	**737.74**	**737.74**
Revenue								
530000	Federal Programs	0.00	0.00	19,490.49	124,398.62	0.00	(124,398.62)	(124,398.62)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**19,490.49**	**124,398.62**	**0.00**	**(124,398.62)**	**(124,398.62)**
*****Total Revenue**		**0.00**	**0.00**	**19,490.49**	**124,398.62**	**0.00**	**(124,398.62)**	**(124,398.62)**

Grant 111815 - CINEMar 2004-2005 Status: Active Type: Grant
Fund 111898 - Western Gulf of Maine Closure Area FMGR: Lesser, Michael P

PI: Langan, Richard
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA04OAR4600155 CFDA #: 11.460
Resp Org: URRCIN
FRAGRNT Start/End Date: 09/01/2004 - 08/31/2006

Fund Information
Effective Date: 9/1/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UNHDST

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org URCIRL - PI Richard Langan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 111815 - CINEMar 2004-2005 Status: Active Type: Grant
Fund 111907 - OOA Project Management FMGR: Langan, Richard

PI: Langan, Richard
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA04OAR4600155 CFDA #: 11.460
Resp Org: URRCIN
FRAGRNT Start/End Date: 09/01/2004 - 08/31/2006

Fund Information
Effective Date: 9/1/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00 %
IDC Dist To Code: UNHDST

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org URCIRL - PI Richard Langan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	61,000.00	61,000.00	0.00	0.00	0.00	61,000.00	61,000.00
615F10	PAT	0.00	0.00	8,915.67	55,416.91	0.00	(55,416.91)	(55,416.91)
615NZ0	PAT Unallocated Budget (Bud Only)	121,200.00	121,200.00	0.00	0.00	0.00	121,200.00	121,200.00
61SNZ0	Student Labor Unallocated(Bud Only)	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
***Total: 61 - Salaries and Wages**		**189,200.00**	**189,200.00**	**8,915.67**	**55,416.91**	**0.00**	**133,783.09**	**133,783.09**
65YF10	Full Fringe Benefit Distr Expe	74,386.00	74,386.00	3,660.35	22,260.95	0.00	52,125.05	52,125.05
***Total: 65 - Fringe Benefits**		**74,386.00**	**74,386.00**	**3,660.35**	**22,260.95**	**0.00**	**52,125.05**	**52,125.05**
710	Travel	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
710100	Out-of-State Travel	0.00	0.00	110.00	2,975.25	0.00	(2,975.25)	(2,975.25)
710200	Foreign Travel	3,000.00	3,000.00	3,844.63	3,844.63	0.00	(844.63)	(844.63)
710300	Conference Registration Fees	0.00	0.00	0.00	597.80	0.00	(597.80)	(597.80)
710305	Registration Fees-Other	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
Subtotal: Travel		**15,000.00**	**15,000.00**	**3,954.63**	**7,617.68**	**0.00**	**7,382.32**	**7,382.32**
7112	Research Supplies	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
711200	Research Supplies	0.00	0.00	123.26	2,015.45	0.00	(2,015.45)	(2,015.45)
713000	Printing & Copying-General	0.00	0.00	11.16	49.64	0.00	(49.64)	(49.64)
714000	Postage-General	0.00	0.00	0.00	33.97	0.00	(33.97)	(33.97)
714030	Postage-Express Mail	0.00	0.00	0.00	26.61	0.00	(26.61)	(26.61)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	68.48	68.48	0.00	(68.48)	(68.48)
718006	Telecom-Cellular Phones	0.00	0.00	0.00	582.26	0.00	(582.26)	(582.26)
718016	Telecom-Usage (Tolls)	0.00	0.00	33.63	33.63	0.00	(33.63)	(33.63)
718048	Telecom-Local Exchange Carrier	0.00	0.00	251.90	565.97	0.00	(565.97)	(565.97)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	88.63	0.00	(88.63)	(88.63)
Subtotal: Non-Travel Support		**10,000.00**	**10,000.00**	**488.43**	**3,464.64**	**0.00**	**6,535.36**	**6,535.36**
***Total: 71 - Support**		**25,000.00**	**25,000.00**	**4,443.06**	**11,082.32**	**0.00**	**13,917.68**	**13,917.68**
****Total Direct Cost Expenditures**		**288,586.00**	**288,586.00**	**17,019.08**	**88,760.18**	**0.00**	**199,825.82**	**199,825.82**
760300	F&A Expenditures	89,462.00	89,462.00	5,275.90	27,515.59	0.00	61,946.41	61,946.41
***Total: 76 - F&A and Internal Allocations**		**89,462.00**	**89,462.00**	**5,275.90**	**27,515.59**	**0.00**	**61,946.41**	**61,946.41**
****Total Indirect Cost Expenditures**		**89,462.00**	**89,462.00**	**5,275.90**	**27,515.59**	**0.00**	**61,946.41**	**61,946.41**
*****Total Expenditures**		**378,048.00**	**378,048.00**	**22,294.98**	**116,275.77**	**0.00**	**261,772.23**	**261,772.23**

Grant 111815 - CINEMar 2004-2005 Status: Active Type: Grant
Fund 111907 - OOA Project Management FMGR: Langan, Richard

PI:	Langan, Richard		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	9/1/2004	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	NA04OAR4600155	CFDA #: 11.460	Term Date:		IDC Rate Code:	UOTHON	31.00 %	Budget Controls	DOC
Resp Org:	URRCIN		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	09/01/2004 - 08/31/2006		Rev Account:	530000				Idc Waiver	NO

Org URCIRL - PI Richard Langan

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
530000 Federal Programs	0.00	0.00	22,294.98	116,275.77	0.00	(116,275.77)	(116,275.77)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**22,294.98**	**116,275.77**	**0.00**	**(116,275.77)**	**(116,275.77)**
*****Total Revenue**	**0.00**	**0.00**	**22,294.98**	**116,275.77**	**0.00**	**(116,275.77)**	**(116,275.77)**

Grant 111815 - CINEMar 2004-2005 Status: Active Type: Grant
Fund 111908 - Technology Transfer FMGR: Langan, Richard

PI: Langan, Richard
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA04OAR4600155 CFDA #: 11.460
Resp Org: URRCIN
FRAGRNT Start/End Date: 09/01/2004 - 08/31/2006

Fund Information
Effective Date: 9/1/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00 %
IDC Dist To Code: UNHDST

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org URCIRL - PI Richard Langan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	5,250.00	5,250.00	0.00	0.00	0.00	5,250.00	5,250.00
615NZ0	PAT Unallocated Budget (Bud Only)	8,920.00	8,920.00	0.00	0.00	0.00	8,920.00	8,920.00
61SNZ0	Student Labor Unallocated(Bud Only)	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
***Total: 61 - Salaries and Wages**		**20,170.00**	**20,170.00**	**0.00**	**0.00**	**0.00**	**20,170.00**	**20,170.00**
65YF10	Full Fringe Benefit Distr Expe	6,249.00	6,249.00	0.00	0.00	0.00	6,249.00	6,249.00
***Total: 65 - Fringe Benefits**		**6,249.00**	**6,249.00**	**0.00**	**0.00**	**0.00**	**6,249.00**	**6,249.00**
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710200	Foreign Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
Subtotal: Travel		**6,000.00**	**6,000.00**	**0.00**	**0.00**	**0.00**	**6,000.00**	**6,000.00**
7112	Research Supplies	9,200.00	9,200.00	0.00	0.00	0.00	9,200.00	9,200.00
Subtotal: Non-Travel Support		**9,200.00**	**9,200.00**	**0.00**	**0.00**	**0.00**	**9,200.00**	**9,200.00**
***Total: 71 - Support**		**15,200.00**	**15,200.00**	**0.00**	**0.00**	**0.00**	**15,200.00**	**15,200.00**
****Total Direct Cost Expenditures**		**41,619.00**	**41,619.00**	**0.00**	**0.00**	**0.00**	**41,619.00**	**41,619.00**
760300	F&A Expenditures	12,902.00	12,902.00	0.00	0.00	0.00	12,902.00	12,902.00
***Total: 76 - F&A and Internal Allocations**		**12,902.00**	**12,902.00**	**0.00**	**0.00**	**0.00**	**12,902.00**	**12,902.00**
****Total Indirect Cost Expenditures**		**12,902.00**	**12,902.00**	**0.00**	**0.00**	**0.00**	**12,902.00**	**12,902.00**
*****Total Expenditures**		**54,521.00**	**54,521.00**	**0.00**	**0.00**	**0.00**	**54,521.00**	**54,521.00**

Grant 111827 - 04-05 State Wide Monitoring Pgrm
Fund 111827 - Evapotranspiration Modeling
Status: Active
FMGR: Pennock, Jonathan Rhoads
Type: Cooperative Agreement

PI:	Pennock, Jonathan Rhoads		
Sponsor:	US DOC, Department of Commerce		
Sponsor ID:	NA04N0S4200078	CFDA #: 11.420	
Resp Org:	URRMAP		
FRAGRNT Start/End Date:	08/01/2004 - 07/31/2005		

Fund Information

Effective Date:	8/12/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	URMPJP	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org URMPJP - PI Jonathan Pennock

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	23,600.00	22,000.00	0.00	0.00	0.00	23,600.00	22,000.00
615F10	PAT	0.00	0.00	6,122.77	43,666.60	0.00	(43,666.60)	(43,666.60)
615NZ0	PAT Unallocated Budget (Bud Only)	35,103.00	25,103.00	0.00	0.00	0.00	35,103.00	25,103.00
617F10	Operating Staff	0.00	0.00	0.00	2,999.98	0.00	(2,999.98)	(2,999.98)
617NZ0	Op Staff Unallocated Bud(BudOnly)	2,970.00	2,970.00	0.00	0.00	0.00	2,970.00	2,970.00
61SNWS	College Work Study	0.00	0.00	0.00	17.85	0.00	(17.85)	(17.85)
61SNZ0	Student Labor Unallocated(Bud Only)	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
***Total: 61 - Salaries and Wages**		**63,673.00**	**52,073.00**	**6,122.77**	**46,684.43**	**0.00**	**16,988.57**	**5,388.57**
65YF10	Full Fringe Benefit Distr Expe	25,146.00	20,448.00	2,513.71	18,731.28	0.00	6,414.72	1,716.72
***Total: 65 - Fringe Benefits**		**25,146.00**	**20,448.00**	**2,513.71**	**18,731.28**	**0.00**	**6,414.72**	**1,716.72**
710	Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
710100	Out-of-State Travel	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
Subtotal: Travel		**500.00**	**500.00**	**0.00**	**20.00**	**0.00**	**480.00**	**480.00**
7112	Research Supplies	8,551.00	5,765.00	0.00	0.00	0.00	8,551.00	5,765.00
711200	Research Supplies	0.00	0.00	199.19	5,619.82	0.00	(5,619.82)	(5,619.82)
713000	Printing & Copying-General	0.00	0.00	0.00	67.85	0.00	(67.85)	(67.85)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	2,455.50	0.00	(2,455.50)	(2,455.50)
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	26.68	42.54	0.00	(42.54)	(42.54)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	702.57	0.00	(702.57)	(702.57)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
Subtotal: Non-Travel Support		**17,551.00**	**14,765.00**	**225.87**	**8,888.28**	**0.00**	**8,662.72**	**5,876.72**
***Total: 71 - Support**		**18,051.00**	**15,265.00**	**225.87**	**8,908.28**	**0.00**	**9,142.72**	**6,356.72**
740000	Cap Equipment	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
***Total: 74 - Capitalizable Plant and Equipment**		**5,000.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**5,000.00**	**5,000.00**
****Total Direct Cost Expenditures**		**111,870.00**	**92,786.00**	**8,862.35**	**74,323.99**	**0.00**	**37,546.01**	**18,462.01**
760300	F&A Expenditures	33,130.00	27,214.00	2,747.32	23,040.54	0.00	10,089.46	4,173.46
***Total: 76 - F&A and Internal Allocations**		**33,130.00**	**27,214.00**	**2,747.32**	**23,040.54**	**0.00**	**10,089.46**	**4,173.46**
****Total Indirect Cost Expenditures**		**33,130.00**	**27,214.00**	**2,747.32**	**23,040.54**	**0.00**	**10,089.46**	**4,173.46**
*****Total Expenditures**		**145,000.00**	**120,000.00**	**11,609.67**	**97,364.53**	**0.00**	**47,635.47**	**22,635.47**

Revenue

Grant 111827 - 04-05 State Wide Monitoring Pgrm
Fund 111827 - Evapotranspiration Modeling

Status: Active
FMGR: Pennock, Jonathan Rhoads

Type: Cooperative Agreement

PI:	Pennock, Jonathan Rhoads		
Sponsor:	US DOC, Department of Commerce		
Sponsor ID:	NA04N0S4200078	CFDA #: 11.420	
Resp Org:	URRMAP		
FRAGRNT Start/End Date:	08/01/2004 - 07/31/2005		

Fund Information

Effective Date:	8/12/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	URMPJP	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org URMPJP - PI Jonathan Pennock

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
530000 Federal Programs	0.00	0.00	11,609.67	97,364.53	0.00	(97,364.53)	(97,364.53)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**11,609.67**	**97,364.53**	**0.00**	**(97,364.53)**	**(97,364.53)**
*****Total Revenue**	**0.00**	**0.00**	**11,609.67**	**97,364.53**	**0.00**	**(97,364.53)**	**(97,364.53)**

Grant 111827 - 04-05 State Wide Monitoring Pgrm
Fund 15C393 - C/S State Wide Monitoring Pgrm
Status: Active
FMGR: Pennock, Jonathan Rhoads
Type: Cooperative Agreement

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Department of Commerce
Sponsor ID: NA04N0S4200078 CFDA #: 11.420
Resp Org: URRMAP
FRAGRNT Start/End Date: 08/01/2004 - 07/31/2005

Fund Information
Effective Date: 8/1/2004
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00 %
IDC Dist To Code: 14ZCLR

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org URMPJP - PI Jonathan Pennock

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	19,425.00	19,425.00	0.00	0.00	0.00	19,425.00	19,425.00
614F10	Academic Administrator	0.00	0.00	1,485.38	12,847.13	0.00	(12,847.13)	(12,847.13)
615F10	PAT	0.00	0.00	943.98	9,279.82	0.00	(9,279.82)	(9,279.82)
615NZ0	PAT Unallocated Budget (Bud Only)	8,468.00	8,468.00	0.00	0.00	0.00	8,468.00	8,468.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	1,469.00	1,469.00	0.00	0.00	0.00	1,469.00	1,469.00
***Total: 61 - Salaries and Wages**		**29,362.00**	**29,362.00**	**2,429.36**	**22,126.95**	**0.00**	**7,235.05**	**7,235.05**
65YF10	Full Fringe Benefit Distr Expe	11,892.00	11,892.00	997.36	8,876.50	0.00	3,015.50	3,015.50
***Total: 65 - Fringe Benefits**		**11,892.00**	**11,892.00**	**997.36**	**8,876.50**	**0.00**	**3,015.50**	**3,015.50**
7112	Research Supplies	6,184.00	6,184.00	0.00	0.00	0.00	6,184.00	6,184.00
Subtotal: Non-Travel Support		**6,184.00**	**6,184.00**	**0.00**	**0.00**	**0.00**	**6,184.00**	**6,184.00**
***Total: 71 - Support**		**6,184.00**	**6,184.00**	**0.00**	**0.00**	**0.00**	**6,184.00**	**6,184.00**
****Total Direct Cost Expenditures**		**47,438.00**	**47,438.00**	**3,426.72**	**31,003.45**	**0.00**	**16,434.55**	**16,434.55**
760300	F&A Expenditures	14,707.00	14,707.00	1,062.27	9,610.98	0.00	5,096.02	5,096.02
***Total: 76 - F&A and Internal Allocations**		**14,707.00**	**14,707.00**	**1,062.27**	**9,610.98**	**0.00**	**5,096.02**	**5,096.02**
****Total Indirect Cost Expenditures**		**14,707.00**	**14,707.00**	**1,062.27**	**9,610.98**	**0.00**	**5,096.02**	**5,096.02**
*****Total Expenditures**		**62,145.00**	**62,145.00**	**4,488.99**	**40,614.43**	**0.00**	**21,530.57**	**21,530.57**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	1,099.22	40,954.96	0.00	(40,954.96)	(40,954.96)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**1,099.22**	**40,954.96**	**0.00**	**(40,954.96)**	**(40,954.96)**
*****Total Revenue**		**0.00**	**0.00**	**1,099.22**	**40,954.96**	**0.00**	**(40,954.96)**	**(40,954.96)**

Grant 111844 - CICEET Program 04-06
Fund 111844 - CICEET 04-06 Program Admin
Status: Active
FMGR: Langan, Richard
Type: Cooperative Agreement

PI: Langan, Richard
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA04NOS4190109 CFDA #: 11.419
Resp Org: URRCIC
FRAGRNT Start/End Date: 09/01/2004 - 08/31/2006

Fund Information
Effective Date: 9/1/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00 %
IDC Dist To Code: UNHDST

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org URCIRL - PI Richard Langan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	103,981.00	103,981.00	0.00	0.00	0.00	103,981.00	103,981.00
615NZ0	PAT Unallocated Budget (Bud Only)	33,920.00	33,920.00	0.00	0.00	0.00	33,920.00	33,920.00
***Total: 61 - Salaries and Wages**		**137,901.00**	**137,901.00**	**0.00**	**0.00**	**0.00**	**137,901.00**	**137,901.00**
65YF10	Full Fringe Benefit Distr Expe	55,850.00	55,850.00	0.00	0.00	0.00	55,850.00	55,850.00
***Total: 65 - Fringe Benefits**		**55,850.00**	**55,850.00**	**0.00**	**0.00**	**0.00**	**55,850.00**	**55,850.00**
710	Travel	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
Subtotal: Travel		**6,000.00**	**6,000.00**	**0.00**	**0.00**	**0.00**	**6,000.00**	**6,000.00**
7112	Research Supplies	25,500.00	25,500.00	0.00	0.00	0.00	25,500.00	25,500.00
Subtotal: Non-Travel Support		**25,500.00**	**25,500.00**	**0.00**	**0.00**	**0.00**	**25,500.00**	**25,500.00**
***Total: 71 - Support**		**31,500.00**	**31,500.00**	**0.00**	**0.00**	**0.00**	**31,500.00**	**31,500.00**
****Total Direct Cost Expenditures**		**225,251.00**	**225,251.00**	**0.00**	**0.00**	**0.00**	**225,251.00**	**225,251.00**
760300	F&A Expenditures	69,828.00	69,828.00	0.00	0.00	0.00	69,828.00	69,828.00
***Total: 76 - F&A and Internal Allocations**		**69,828.00**	**69,828.00**	**0.00**	**0.00**	**0.00**	**69,828.00**	**69,828.00**
****Total Indirect Cost Expenditures**		**69,828.00**	**69,828.00**	**0.00**	**0.00**	**0.00**	**69,828.00**	**69,828.00**
*****Total Expenditures**		**295,079.00**	**295,079.00**	**0.00**	**0.00**	**0.00**	**295,079.00**	**295,079.00**

Grant 111844 - CICEET Program 04-06
Fund 111845 - Tech and Info Transfer

Status: Active
FMGR: Langan, Richard

Type: Cooperative Agreement

PI: Langan, Richard
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA04NOS4190109 CFDA #: 11.419
Resp Org: URRCIC
FRAGRNT Start/End Date: 09/01/2004 - 08/31/2006

Fund Information

Effective Date:	9/1/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org URCIRL - PI Richard Langan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	42,000.00	42,000.00	0.00	0.00	0.00	42,000.00	42,000.00
61SNZ0	Student Labor Unallocated(Bud Only)	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
***Total: 61 - Salaries and Wages**		**52,000.00**	**52,000.00**	**0.00**	**0.00**	**0.00**	**52,000.00**	**52,000.00**
65YF10	Full Fringe Benefit Distr Expe	17,860.00	17,860.00	0.00	0.00	0.00	17,860.00	17,860.00
***Total: 65 - Fringe Benefits**		**17,860.00**	**17,860.00**	**0.00**	**0.00**	**0.00**	**17,860.00**	**17,860.00**
710	Travel	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
Subtotal: Travel		**6,000.00**	**6,000.00**	**0.00**	**0.00**	**0.00**	**6,000.00**	**6,000.00**
7112	Research Supplies	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	152,000.00	152,000.00	0.00	0.00	0.00	152,000.00	152,000.00
Subtotal: Non-Travel Support		**172,000.00**	**172,000.00**	**0.00**	**0.00**	**0.00**	**172,000.00**	**172,000.00**
***Total: 71 - Support**		**178,000.00**	**178,000.00**	**0.00**	**0.00**	**0.00**	**178,000.00**	**178,000.00**
****Total Direct Cost Expenditures**		**247,860.00**	**247,860.00**	**0.00**	**0.00**	**0.00**	**247,860.00**	**247,860.00**
760300	F&A Expenditures	76,837.00	76,837.00	0.00	0.00	0.00	76,837.00	76,837.00
***Total: 76 - F&A and Internal Allocations**		**76,837.00**	**76,837.00**	**0.00**	**0.00**	**0.00**	**76,837.00**	**76,837.00**
****Total Indirect Cost Expenditures**		**76,837.00**	**76,837.00**	**0.00**	**0.00**	**0.00**	**76,837.00**	**76,837.00**
*****Total Expenditures**		**324,697.00**	**324,697.00**	**0.00**	**0.00**	**0.00**	**324,697.00**	**324,697.00**

Grant 111844 - CICEET Program 04-06
Fund 111846 - Board of Advisors

Status: Active
FMGR: Langan, Richard

Type: Cooperative Agreement

PI: Langan, Richard
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA04NOS4190109 CFDA #: 11.419
Resp Org: URRCIC
FRAGRNT Start/End Date: 09/01/2004 - 08/31/2006

Fund Information
Effective Date: 10/22/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00 %
IDC Dist To Code: UNHDST

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org URCIRL - PI Richard Langan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710	Travel	6,633.00	6,633.00	0.00	0.00	0.00	6,633.00	6,633.00
710000	In-State Travel	0.00	0.00	0.00	55.00	0.00	(55.00)	(55.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	612.64	0.00	(612.64)	(612.64)
Subtotal: Travel		**6,633.00**	**6,633.00**	**0.00**	**667.64**	**0.00**	**5,965.36**	**5,965.36**
7112	Research Supplies	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
711200	Research Supplies	0.00	0.00	8.00	8.00	0.00	(8.00)	(8.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	262.65	0.00	(262.65)	(262.65)
Subtotal: Non-Travel Support		**1,000.00**	**1,000.00**	**8.00**	**270.65**	**0.00**	**729.35**	**729.35**
***Total: 71 - Support**		**7,633.00**	**7,633.00**	**8.00**	**938.29**	**0.00**	**6,694.71**	**6,694.71**
Total Direct Cost Expenditures		**7,633.00**	**7,633.00**	**8.00**	**938.29**	**0.00**	**6,694.71**	**6,694.71**
760300	F&A Expenditures	2,366.00	2,366.00	2.48	290.89	0.00	2,075.11	2,075.11
***Total: 76 - F&A and Internal Allocations**		**2,366.00**	**2,366.00**	**2.48**	**290.89**	**0.00**	**2,075.11**	**2,075.11**
Total Indirect Cost Expenditures		**2,366.00**	**2,366.00**	**2.48**	**290.89**	**0.00**	**2,075.11**	**2,075.11**
***Total Expenditures**		**9,999.00**	**9,999.00**	**10.48**	**1,229.18**	**0.00**	**8,769.82**	**8,769.82**
Revenue								
530000	Federal Programs	0.00	0.00	10.48	1,229.18	0.00	(1,229.18)	(1,229.18)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**10.48**	**1,229.18**	**0.00**	**(1,229.18)**	**(1,229.18)**
***Total Revenue**		**0.00**	**0.00**	**10.48**	**1,229.18**	**0.00**	**(1,229.18)**	**(1,229.18)**

Grant 111844 - CICEET Program 04-06
Fund 111848 - Program Workshops

Status: Active
FMGR: Langan, Richard

Type: Cooperative Agreement

PI:	Langan, Richard		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA04NOS4190109	CFDA #: 11.419	
Resp Org:	URRCIC		
FRAGRNT Start/End Date:	09/01/2004 - 08/31/2006		

Fund Information

Effective Date:	10/22/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org URCIRL - PI Richard Langan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710	Travel	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
Subtotal: Travel		**2,500.00**	**2,500.00**	**0.00**	**0.00**	**0.00**	**2,500.00**	**2,500.00**
7112	Research Supplies	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	90,000.00	90,000.00	0.00	0.00	0.00	90,000.00	90,000.00
Subtotal: Non-Travel Support		**92,000.00**	**92,000.00**	**0.00**	**0.00**	**0.00**	**92,000.00**	**92,000.00**
***Total: 71 - Support**		**94,500.00**	**94,500.00**	**0.00**	**0.00**	**0.00**	**94,500.00**	**94,500.00**
****Total Direct Cost Expenditures**		**94,500.00**	**94,500.00**	**0.00**	**0.00**	**0.00**	**94,500.00**	**94,500.00**
760300	F&A Expenditures	29,295.00	29,295.00	0.00	0.00	0.00	29,295.00	29,295.00
***Total: 76 - F&A and Internal Allocations**		**29,295.00**	**29,295.00**	**0.00**	**0.00**	**0.00**	**29,295.00**	**29,295.00**
****Total Indirect Cost Expenditures**		**29,295.00**	**29,295.00**	**0.00**	**0.00**	**0.00**	**29,295.00**	**29,295.00**
*****Total Expenditures**		**123,795.00**	**123,795.00**	**0.00**	**0.00**	**0.00**	**123,795.00**	**123,795.00**

Grant 111844 - CICEET Program 04-06 | Status: Active | Type: Cooperative Agreement
Fund 111850 - Graduate Fellowships | FMGR: Langan, Richard

PI:	Langan, Richard		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	9/1/2004	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	NA04NOS4190109	CFDA #: 11.419	Term Date:		IDC Rate Code:	URESON	46.00 %	Budget Controls	DOC
Resp Org:	URRCIC		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	09/01/2004 - 08/31/2006		Rev Account:	530000				Idc Waiver	NO

Org URCIRL - PI Richard Langan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613NZ0	Grad Unallocated Budget (Bud Only)	65,840.00	65,840.00	0.00	0.00	0.00	65,840.00	65,840.00
***Total: 61 - Salaries and Wages**		**65,840.00**	**65,840.00**	**0.00**	**0.00**	**0.00**	**65,840.00**	**65,840.00**
65YF10	Full Fringe Benefit Distr Expe	2,239.00	2,239.00	0.00	0.00	0.00	2,239.00	2,239.00
***Total: 65 - Fringe Benefits**		**2,239.00**	**2,239.00**	**0.00**	**0.00**	**0.00**	**2,239.00**	**2,239.00**
721100	Assistantships	26,850.00	26,850.00	0.00	0.00	0.00	26,850.00	26,850.00
***Total: 72 - Student and/or Participant Support**		**26,850.00**	**26,850.00**	**0.00**	**0.00**	**0.00**	**26,850.00**	**26,850.00**
****Total Direct Cost Expenditures**		**94,929.00**	**94,929.00**	**0.00**	**0.00**	**0.00**	**94,929.00**	**94,929.00**
760300	F&A Expenditures	31,316.00	31,316.00	0.00	0.00	0.00	31,316.00	31,316.00
***Total: 76 - F&A and Internal Allocations**		**31,316.00**	**31,316.00**	**0.00**	**0.00**	**0.00**	**31,316.00**	**31,316.00**
****Total Indirect Cost Expenditures**		**31,316.00**	**31,316.00**	**0.00**	**0.00**	**0.00**	**31,316.00**	**31,316.00**
*****Total Expenditures**		**126,245.00**	**126,245.00**	**0.00**	**0.00**	**0.00**	**126,245.00**	**126,245.00**

Grant 111844 - CICEET Program 04-06
Fund 111851 - Proposal Review

Status: Active
FMGR: Langan, Richard

Type: Cooperative Agreement

PI: Langan, Richard
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA04NOS4190109 CFDA #: 11.419
Resp Org: URRCIC
FRAGRNT Start/End Date: 09/01/2004 - 08/31/2006

Fund Information
Effective Date: 10/22/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00 %
IDC Dist To Code: UNHDST

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org URCIRL - PI Richard Langan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710	Travel	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
Subtotal: Travel		**12,000.00**	**12,000.00**	**0.00**	**0.00**	**0.00**	**12,000.00**	**12,000.00**
7112	Research Supplies	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00
717000	Consulting-General	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
Subtotal: Non-Travel Support		**14,500.00**	**14,500.00**	**0.00**	**0.00**	**0.00**	**14,500.00**	**14,500.00**
***Total: 71 - Support**		**26,500.00**	**26,500.00**	**0.00**	**0.00**	**0.00**	**26,500.00**	**26,500.00**
****Total Direct Cost Expenditures**		**26,500.00**	**26,500.00**	**0.00**	**0.00**	**0.00**	**26,500.00**	**26,500.00**
760300	F&A Expenditures	8,215.00	8,215.00	0.00	0.00	0.00	8,215.00	8,215.00
***Total: 76 - F&A and Internal Allocations**		**8,215.00**	**8,215.00**	**0.00**	**0.00**	**0.00**	**8,215.00**	**8,215.00**
****Total Indirect Cost Expenditures**		**8,215.00**	**8,215.00**	**0.00**	**0.00**	**0.00**	**8,215.00**	**8,215.00**
*****Total Expenditures**		**34,715.00**	**34,715.00**	**0.00**	**0.00**	**0.00**	**34,715.00**	**34,715.00**

Grant 111844 - CICEET Program 04-06
Fund 111852 - Continuation Kvitek

Status: Active
FMGR: Langan, Richard

Type: Cooperative Agreement

PI:	Langan, Richard		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA04NOS4190109	CFDA #: 11.419	
Resp Org:	URRCIC		
FRAGRNT Start/End Date:	09/01/2004 - 08/31/2006		

Fund Information

Effective Date:	10/22/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org URCIRL - PI Richard Langan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
730001	Subcontracts 01	68,757.00	68,757.00	0.00	0.00	0.00	68,757.00	68,757.00
730010	Subcontracts 10	0.00	0.00	0.00	0.00	68,757.00	(68,757.00)	(68,757.00)
***Total: 73 - Subcontracts**		**68,757.00**	**68,757.00**	**0.00**	**0.00**	**68,757.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**68,757.00**	**68,757.00**	**0.00**	**0.00**	**68,757.00**	**0.00**	**0.00**
760300	F&A Expenditures	6,500.00	6,500.00	0.00	0.00	0.00	6,500.00	6,500.00
***Total: 76 - F&A and Internal Allocations**		**6,500.00**	**6,500.00**	**0.00**	**0.00**	**0.00**	**6,500.00**	**6,500.00**
****Total Indirect Cost Expenditures**		**6,500.00**	**6,500.00**	**0.00**	**0.00**	**0.00**	**6,500.00**	**6,500.00**
*****Total Expenditures**		**75,257.00**	**75,257.00**	**0.00**	**0.00**	**68,757.00**	**6,500.00**	**6,500.00**

Grant 111844 - CICEET Program 04-06
Fund 111853 - Enviro Tech Dev Projects (off)

Status: Active
FMGR: Langan, Richard

Type: Cooperative Agreement

PI: Langan, Richard
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA04NOS4190109 CFDA #: 11.419
Resp Org: URRCIC
FRAGRNT Start/End Date: 09/01/2004 - 08/31/2006

Fund Information

Effective Date:	10/22/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org URCIRL - PI Richard Langan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
721100	Assistantships	2,500,972.00	0.00	0.00	0.00	0.00	2,500,972.00	0.00
***Total: 72 - Student and/or Participant Support**		**2,500,972.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,500,972.00**	**0.00**
730001	Subcontracts 01	0.00	2,500,972.00	0.00	0.00	0.00	0.00	2,500,972.00
730003	Subcontracts 03	0.00	0.00	115,999.94	129,243.92	222,075.08	(351,319.00)	(351,319.00)
730004	Subcontracts 04	0.00	0.00	41,512.33	77,924.84	131,472.16	(209,397.00)	(209,397.00)
730005	Subcontracts 05	0.00	0.00	10,957.20	118,288.40	125,539.60	(243,828.00)	(243,828.00)
730006	Subcontracts 06	0.00	0.00	20,906.63	63,008.79	216,297.93	(279,306.72)	(279,306.72)
730008	Subcontracts 08	0.00	0.00	6,486.72	51,471.80	162,728.20	(214,200.00)	(214,200.00)
730009	Subcontracts 09	0.00	0.00	0.00	31,605.51	198,373.49	(229,979.00)	(229,979.00)
730013	Subcontracts 13	0.00	0.00	9,677.80	25,970.99	206,323.01	(232,294.00)	(232,294.00)
730014	Subcontracts 14	0.00	0.00	0.00	0.00	0.00	0.00	0.00
730015	Subcontracts 15	0.00	0.00	8,900.86	38,012.36	161,447.64	(199,460.00)	(199,460.00)
730016	Subcontracts 16	0.00	0.00	0.00	0.00	261,684.00	(261,684.00)	(261,684.00)
730017	Subcontracts 17	0.00	0.00	0.00	0.00	159,348.00	(159,348.00)	(159,348.00)
***Total: 73 - Subcontracts**		**0.00**	**2,500,972.00**	**214,441.48**	**535,526.61**	**1,845,289.11**	**(2,380,815.72)**	**120,156.28**
****Total Direct Cost Expenditures**		**2,500,972.00**	**2,500,972.00**	**214,441.48**	**535,526.61**	**1,845,289.11**	**120,156.28**	**120,156.28**
760300	F&A Expenditures	78,000.00	78,000.00	5,320.34	51,999.99	0.00	26,000.01	26,000.01
***Total: 76 - F&A and Internal Allocations**		**78,000.00**	**78,000.00**	**5,320.34**	**51,999.99**	**0.00**	**26,000.01**	**26,000.01**
****Total Indirect Cost Expenditures**		**78,000.00**	**78,000.00**	**5,320.34**	**51,999.99**	**0.00**	**26,000.01**	**26,000.01**
*****Total Expenditures**		**2,578,972.00**	**2,578,972.00**	**219,761.82**	**587,526.60**	**1,845,289.11**	**146,156.29**	**146,156.29**
Revenue								
530000	Federal Programs	0.00	0.00	219,761.82	587,526.60	0.00	(587,526.60)	(587,526.60)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**219,761.82**	**587,526.60**	**0.00**	**(587,526.60)**	**(587,526.60)**
*****Total Revenue**		**0.00**	**0.00**	**219,761.82**	**587,526.60**	**0.00**	**(587,526.60)**	**(587,526.60)**

Grant 111844 - CICEET Program 04-06
Fund 111854 - Proof of Concept Projects

Status: Active
FMGR: Langan, Richard

Type: Cooperative Agreement

PI: Langan, Richard
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA04NOS4190109 CFDA #: 11.419
Resp Org: URRCIC
FRAGRNT Start/End Date: 09/01/2004 - 08/31/2006

Fund Information

Effective Date:	10/22/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org URCIRL - PI Richard Langan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
730001	Subcontracts 01	50,000.00	50,000.00	0.00	0.00	0.00	50,000.00	50,000.00
730020	Subcontracts 20	0.00	0.00	0.00	0.00	25,000.00	(25,000.00)	(25,000.00)
730022	Subcontracts 22	0.00	0.00	10,000.00	10,000.00	15,000.00	(25,000.00)	(25,000.00)
***Total: 73 - Subcontracts**		**50,000.00**	**50,000.00**	**10,000.00**	**10,000.00**	**40,000.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**50,000.00**	**50,000.00**	**10,000.00**	**10,000.00**	**40,000.00**	**0.00**	**0.00**
760300	F&A Expenditures	23,000.00	23,000.00	4,600.00	4,600.00	0.00	18,400.00	18,400.00
***Total: 76 - F&A and Internal Allocations**		**23,000.00**	**23,000.00**	**4,600.00**	**4,600.00**	**0.00**	**18,400.00**	**18,400.00**
****Total Indirect Cost Expenditures**		**23,000.00**	**23,000.00**	**4,600.00**	**4,600.00**	**0.00**	**18,400.00**	**18,400.00**
*****Total Expenditures**		**73,000.00**	**73,000.00**	**14,600.00**	**14,600.00**	**40,000.00**	**18,400.00**	**18,400.00**
Revenue								
530000	Federal Programs	0.00	0.00	14,600.00	14,600.00	0.00	(14,600.00)	(14,600.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**14,600.00**	**14,600.00**	**0.00**	**(14,600.00)**	**(14,600.00)**
*****Total Revenue**		**0.00**	**0.00**	**14,600.00**	**14,600.00**	**0.00**	**(14,600.00)**	**(14,600.00)**

Grant 111844 - CICEET Program 04-06
Fund 111855 - NERRS SWMP Data Synthesis

Status: Active
FMGR: Langan, Richard

Type: Cooperative Agreement

PI: Langan, Richard
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA04NOS4190109 CFDA #: 11.419
Resp Org: URRCIC
FRAGRNT Start/End Date: 09/01/2004 - 08/31/2006

Fund Information

Effective Date:	11/1/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHOF	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org URCIRL - PI Richard Langan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
730001	Subcontracts 01	350,000.00	350,000.00	0.00	0.00	0.00	350,000.00	350,000.00
730019	Subcontracts 19	0.00	0.00	0.00	0.00	76,582.00	(76,582.00)	(76,582.00)
730024	Subcontracts 24	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 73 - Subcontracts**		**350,000.00**	**350,000.00**	**0.00**	**0.00**	**76,582.00**	**273,418.00**	**273,418.00**
****Total Direct Cost Expenditures**		**350,000.00**	**350,000.00**	**0.00**	**0.00**	**76,582.00**	**273,418.00**	**273,418.00**
760300	F&A Expenditures	32,500.00	32,500.00	0.00	0.00	0.00	32,500.00	32,500.00
***Total: 76 - F&A and Internal Allocations**		**32,500.00**	**32,500.00**	**0.00**	**0.00**	**0.00**	**32,500.00**	**32,500.00**
****Total Indirect Cost Expenditures**		**32,500.00**	**32,500.00**	**0.00**	**0.00**	**0.00**	**32,500.00**	**32,500.00**
*****Total Expenditures**		**382,500.00**	**382,500.00**	**0.00**	**0.00**	**76,582.00**	**305,918.00**	**305,918.00**

Grant 111844 - CICEET Program 04-06 Status: Active Type: Cooperative Agreement
Fund 111861 - Evaluation of In-Situ NERRS FMGR: Langan, Richard

PI:	Langan, Richard		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA04NOS4190109	CFDA #: 11.419	
Resp Org:	URRCIC		
FRAGRNT Start/End Date:	09/01/2004 - 08/31/2006		

Fund Information

Effective Date:	10/22/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org URCIRL - PI Richard Langan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	1,006.15	5,802.74	0.00	(5,802.74)	(5,802.74)
617NZ0	Op Staff Unallocated Bud(BudOnly)	13,000.00	13,000.00	0.00	0.00	0.00	13,000.00	13,000.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	161.00	0.00	(161.00)	(161.00)
61SNSH	Student Labor	0.00	0.00	1,705.00	2,052.50	0.00	(2,052.50)	(2,052.50)
61SNZ0	Student Labor Unallocated(Bud Only)	2,400.00	2,400.00	0.00	0.00	0.00	2,400.00	2,400.00
***Total: 61 - Salaries and Wages**		**15,400.00**	**15,400.00**	**2,711.15**	**8,016.24**	**0.00**	**7,383.76**	**7,383.76**
65YF10	Full Fringe Benefit Distr Expe	5,469.00	5,469.00	413.08	2,331.76	0.00	3,137.24	3,137.24
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	13.52	0.00	(13.52)	(13.52)
***Total: 65 - Fringe Benefits**		**5,469.00**	**5,469.00**	**413.08**	**2,345.28**	**0.00**	**3,123.72**	**3,123.72**
710	Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
Subtotal: Travel		**1,500.00**	**1,500.00**	**0.00**	**0.00**	**0.00**	**1,500.00**	**1,500.00**
7112	Research Supplies	5,700.00	5,700.00	0.00	0.00	0.00	5,700.00	5,700.00
711200	Research Supplies	0.00	0.00	34.81	1,821.48	0.00	(1,821.48)	(1,821.48)
Subtotal: Non-Travel Support		**5,700.00**	**5,700.00**	**34.81**	**1,821.48**	**0.00**	**3,878.52**	**3,878.52**
***Total: 71 - Support**		**7,200.00**	**7,200.00**	**34.81**	**1,821.48**	**0.00**	**5,378.52**	**5,378.52**
730001	Subcontracts 01	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
***Total: 73 - Subcontracts**		**20,000.00**	**20,000.00**	**0.00**	**0.00**	**0.00**	**20,000.00**	**20,000.00**
740000	Cap Equipment	60,000.00	60,000.00	0.00	28,225.00	0.00	31,775.00	31,775.00
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	9,267.37	9,267.37	536.50	(9,803.87)	(9,803.87)
***Total: 74 - Capitalizable Plant and Equipment**		**60,000.00**	**60,000.00**	**9,267.37**	**37,492.37**	**536.50**	**21,971.13**	**21,971.13**
****Total Direct Cost Expenditures**		**108,069.00**	**108,069.00**	**12,426.41**	**49,675.37**	**536.50**	**57,857.13**	**57,857.13**
760300	F&A Expenditures	13,901.00	13,901.00	979.29	3,776.73	0.00	10,124.27	10,124.27
***Total: 76 - F&A and Internal Allocations**		**13,901.00**	**13,901.00**	**979.29**	**3,776.73**	**0.00**	**10,124.27**	**10,124.27**
****Total Indirect Cost Expenditures**		**13,901.00**	**13,901.00**	**979.29**	**3,776.73**	**0.00**	**10,124.27**	**10,124.27**
*****Total Expenditures**		**121,970.00**	**121,970.00**	**13,405.70**	**53,452.10**	**536.50**	**67,981.40**	**67,981.40**
Revenue								
530000	Federal Programs	0.00	0.00	13,405.70	53,452.10	0.00	(53,452.10)	(53,452.10)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**13,405.70**	**53,452.10**	**0.00**	**(53,452.10)**	**(53,452.10)**

Grant 111844 - CICEET Program 04-06
Fund 111861 - Evaluation of In-Situ NERRS

Status: Active
FMGR: Langan, Richard

Type: Cooperative Agreement

PI:	Langan, Richard		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA04NOS4190109	CFDA #: 11.419	
Resp Org:	URRCIC		
FRAGRNT Start/End Date:	09/01/2004 - 08/31/2006		

Fund Information

Effective Date:	10/22/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org URCIRL - PI Richard Langan

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**0.00**	**13,405.70**	**53,452.10**	**0.00**	**(53,452.10)**	**(53,452.10)**

Grant 111844 - CICEET Program 04-06
Fund 111862 - Remote Data NERRS

Status: Active
FMGR: Langan, Richard

Type: Cooperative Agreement

PI: Langan, Richard
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA04NOS4190109 CFDA #: 11.419
Resp Org: URRCIC
FRAGRNT Start/End Date: 09/01/2004 - 08/31/2006

Fund Information
Effective Date: 10/22/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00 %
IDC Dist To Code: UNHDST

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org URCIRL - PI Richard Langan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	902.19	5,569.71	0.00	(5,569.71)	(5,569.71)
617NZ0	Op Staff Unallocated Bud(BudOnly)	13,000.00	13,000.00	0.00	0.00	0.00	13,000.00	13,000.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	252.00	0.00	(252.00)	(252.00)
61SNSH	Student Labor	0.00	0.00	0.00	185.00	0.00	(185.00)	(185.00)
61SNZ0	Student Labor Unallocated(Bud Only)	2,400.00	2,400.00	0.00	0.00	0.00	2,400.00	2,400.00
***Total: 61 - Salaries and Wages**		**15,400.00**	**15,400.00**	**902.19**	**6,006.71**	**0.00**	**9,393.29**	**9,393.29**
65YF10	Full Fringe Benefit Distr Expe	5,469.00	5,469.00	370.40	2,237.45	0.00	3,231.55	3,231.55
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	21.17	0.00	(21.17)	(21.17)
***Total: 65 - Fringe Benefits**		**5,469.00**	**5,469.00**	**370.40**	**2,258.62**	**0.00**	**3,210.38**	**3,210.38**
710	Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
Subtotal: Travel		**500.00**	**500.00**	**0.00**	**0.00**	**0.00**	**500.00**	**500.00**
7112	Research Supplies	28,460.00	28,460.00	0.00	0.00	0.00	28,460.00	28,460.00
711200	Research Supplies	0.00	0.00	30.51	288.64	0.00	(288.64)	(288.64)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	248.70	0.00	(248.70)	(248.70)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	117.90	0.00	(117.90)	(117.90)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
Subtotal: Non-Travel Support		**38,460.00**	**38,460.00**	**30.51**	**655.24**	**0.00**	**37,804.76**	**37,804.76**
***Total: 71 - Support**		**38,960.00**	**38,960.00**	**30.51**	**655.24**	**0.00**	**38,304.76**	**38,304.76**
740000	Cap Equipment	40,000.00	40,000.00	0.00	15,257.48	0.00	24,742.52	24,742.52
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	22,109.26	22,109.26	4,824.00	(26,933.26)	(26,933.26)
***Total: 74 - Capitalizable Plant and Equipment**		**40,000.00**	**40,000.00**	**22,109.26**	**37,366.74**	**4,824.00**	**(2,190.74)**	**(2,190.74)**
****Total Direct Cost Expenditures**		**99,829.00**	**99,829.00**	**23,412.36**	**46,287.31**	**4,824.00**	**48,717.69**	**48,717.69**
760300	F&A Expenditures	18,547.00	18,547.00	403.97	2,765.43	0.00	15,781.57	15,781.57
***Total: 76 - F&A and Internal Allocations**		**18,547.00**	**18,547.00**	**403.97**	**2,765.43**	**0.00**	**15,781.57**	**15,781.57**
****Total Indirect Cost Expenditures**		**18,547.00**	**18,547.00**	**403.97**	**2,765.43**	**0.00**	**15,781.57**	**15,781.57**
*****Total Expenditures**		**118,376.00**	**118,376.00**	**23,816.33**	**49,052.74**	**4,824.00**	**64,499.26**	**64,499.26**
Revenue								
530000	Federal Programs	0.00	0.00	23,816.33	49,052.74	0.00	(49,052.74)	(49,052.74)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**23,816.33**	**49,052.74**	**0.00**	**(49,052.74)**	**(49,052.74)**

Grant 111844 - CICEET Program 04-06
Fund 111862 - Remote Data NERRS

Status: Active
FMGR: Langan, Richard

Type: Cooperative Agreement

PI:	Langan, Richard		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA04NOS4190109	CFDA #: 11.419	
Resp Org:	URRCIC		
FRAGRNT Start/End Date:	09/01/2004 - 08/31/2006		

Fund Information

Effective Date:	10/22/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org URCIRL - PI Richard Langan

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**0.00**	**23,816.33**	**49,052.74**	**0.00**	**(49,052.74)**	**(49,052.74)**

Grant 111844 - CICEET Program 04-06
Fund 111863 - Shoreline Stablization Study

Status: Active
FMGR: Langan, Richard

Type: Cooperative Agreement

PI:	Langan, Richard		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA04NOS4190109	CFDA #: 11.419	
Resp Org:	URRCIC		
FRAGRNT Start/End Date:	09/01/2004 - 08/31/2006		

Fund Information

Effective Date:	10/22/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org URCIRL - PI Richard Langan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711200	Research Supplies	0.00	0.00	0.00	168.08	0.00	(168.08)	(168.08)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**168.08**	**0.00**	**(168.08)**	**(168.08)**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**168.08**	**0.00**	**(168.08)**	**(168.08)**
730001	Subcontracts 01	50,000.00	50,000.00	0.00	0.00	0.00	50,000.00	50,000.00
730018	Subcontracts 18	0.00	0.00	0.00	0.00	50,000.00	(50,000.00)	(50,000.00)
***Total: 73 - Subcontracts**		**50,000.00**	**50,000.00**	**0.00**	**0.00**	**50,000.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**50,000.00**	**50,000.00**	**0.00**	**168.08**	**50,000.00**	**(168.08)**	**(168.08)**
760300	F&A Expenditures	6,500.00	6,500.00	0.00	43.70	0.00	6,456.30	6,456.30
***Total: 76 - F&A and Internal Allocations**		**6,500.00**	**6,500.00**	**0.00**	**43.70**	**0.00**	**6,456.30**	**6,456.30**
****Total Indirect Cost Expenditures**		**6,500.00**	**6,500.00**	**0.00**	**43.70**	**0.00**	**6,456.30**	**6,456.30**
*****Total Expenditures**		**56,500.00**	**56,500.00**	**0.00**	**211.78**	**50,000.00**	**6,288.22**	**6,288.22**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	211.78	0.00	(211.78)	(211.78)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**211.78**	**0.00**	**(211.78)**	**(211.78)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**211.78**	**0.00**	**(211.78)**	**(211.78)**

Grant 111844 - CICEET Program 04-06
Fund 111866 - Proof of Concept Projects (off)

Status: Active
FMGR: Langan, Richard

Type: Cooperative Agreement

PI:	Langan, Richard		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA04NOS4190109	CFDA #: 11.419	
Resp Org:	URRCIC		
FRAGRNT Start/End Date:	09/01/2004 - 08/31/2006		

Fund Information

Effective Date:	9/1/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org URCIRL - PI Richard Langan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
730001	Subcontracts 01	100,000.00	100,000.00	0.00	0.00	0.00	100,000.00	100,000.00
730023	Subcontracts 23	0.00	0.00	0.00	0.00	0.00	0.00	0.00
730025	Subcontracts 25	0.00	0.00	0.00	0.00	0.00	0.00	0.00
730026	Subcontracts 26	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 73 - Subcontracts**		**100,000.00**	**100,000.00**	**0.00**	**0.00**	**0.00**	**100,000.00**	**100,000.00**
****Total Direct Cost Expenditures**		**100,000.00**	**100,000.00**	**0.00**	**0.00**	**0.00**	**100,000.00**	**100,000.00**
760300	F&A Expenditures	26,000.00	26,000.00	0.00	0.00	0.00	26,000.00	26,000.00
***Total: 76 - F&A and Internal Allocations**		**26,000.00**	**26,000.00**	**0.00**	**0.00**	**0.00**	**26,000.00**	**26,000.00**
****Total Indirect Cost Expenditures**		**26,000.00**	**26,000.00**	**0.00**	**0.00**	**0.00**	**26,000.00**	**26,000.00**
*****Total Expenditures**		**126,000.00**	**126,000.00**	**0.00**	**0.00**	**0.00**	**126,000.00**	**126,000.00**

Grant 111844 - CICEET Program 04-06 Status: Active Type: Cooperative Agreement
Fund 111871 - Technology Transfer (off) FMGR: Langan, Richard

PI: Langan, Richard
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA04NOS4190109 CFDA #: 11.419
Resp Org: URRCIC
FRAGRNT Start/End Date: 09/01/2004 - 08/31/2006

Fund Information
Effective Date: 9/1/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: UNHDST

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org URCIRL - PI Richard Langan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
730001	Subcontracts 01	318,909.00	318,909.00	0.00	0.00	0.00	318,909.00	318,909.00
730002	Subcontracts 02	0.00	0.00	0.00	3,834.80	46,525.20	(50,360.00)	(50,360.00)
730007	Subcontracts 07	0.00	0.00	0.00	15,201.69	178,111.31	(193,313.00)	(193,313.00)
730011	Subcontracts 11	0.00	0.00	0.00	0.00	69,377.00	(69,377.00)	(69,377.00)
***Total: 73 - Subcontracts**		**318,909.00**	**318,909.00**	**0.00**	**19,036.49**	**294,013.51**	**5,859.00**	**5,859.00**
****Total Direct Cost Expenditures**		**318,909.00**	**318,909.00**	**0.00**	**19,036.49**	**294,013.51**	**5,859.00**	**5,859.00**
760300	F&A Expenditures	19,500.00	19,500.00	0.00	4,949.49	0.00	14,550.51	14,550.51
***Total: 76 - F&A and Internal Allocations**		**19,500.00**	**19,500.00**	**0.00**	**4,949.49**	**0.00**	**14,550.51**	**14,550.51**
****Total Indirect Cost Expenditures**		**19,500.00**	**19,500.00**	**0.00**	**4,949.49**	**0.00**	**14,550.51**	**14,550.51**
*****Total Expenditures**		**338,409.00**	**338,409.00**	**0.00**	**23,985.98**	**294,013.51**	**20,409.51**	**20,409.51**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	23,985.98	0.00	(23,985.98)	(23,985.98)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**23,985.98**	**0.00**	**(23,985.98)**	**(23,985.98)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**23,985.98**	**0.00**	**(23,985.98)**	**(23,985.98)**

Grant 111844 - CICEET Program 04-06
Fund 111872 - Enviromental Tech Campus

Status: Active
FMGR: Langan, Richard

Type: Cooperative Agreement

PI: Langan, Richard
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA04NOS4190109 CFDA #: 11.419
Resp Org: URRCIC
FRAGRNT Start/End Date: 09/01/2004 - 08/31/2006

Fund Information

Effective Date:	9/1/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org URCIRL - PI Richard Langan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7112	Research Supplies	305,156.00	305,156.00	0.00	0.00	0.00	305,156.00	305,156.00
Subtotal: Non-Travel Support		**305,156.00**	**305,156.00**	**0.00**	**0.00**	**0.00**	**305,156.00**	**305,156.00**
***Total: 71 - Support**		**305,156.00**	**305,156.00**	**0.00**	**0.00**	**0.00**	**305,156.00**	**305,156.00**
730027	Subcontracts 27	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 73 - Subcontracts**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**305,156.00**	**305,156.00**	**0.00**	**0.00**	**0.00**	**305,156.00**	**305,156.00**
760300	F&A Expenditures	140,372.00	140,372.00	0.00	0.00	0.00	140,372.00	140,372.00
***Total: 76 - F&A and Internal Allocations**		**140,372.00**	**140,372.00**	**0.00**	**0.00**	**0.00**	**140,372.00**	**140,372.00**
****Total Indirect Cost Expenditures**		**140,372.00**	**140,372.00**	**0.00**	**0.00**	**0.00**	**140,372.00**	**140,372.00**
*****Total Expenditures**		**445,528.00**	**445,528.00**	**0.00**	**0.00**	**0.00**	**445,528.00**	**445,528.00**

Grant 116073 - Public Safety Management Project
Fund 116073 - Public Safety Management Project

Status: Active
FMGR: Messer, Patrick

Type: Grant

PI:	Messer, Patrick		
Sponsor:	US DOJ, Department of Justice		
Sponsor ID:	2004CKWX0364	CFDA #: 16.710	
Resp Org:	URRRCC		
FRAGRNT Start/End Date:	01/23/2004 - 01/22/2006		

Fund Information

Effective Date:	12/20/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHTEN
Equipment Vesting	USNH
Idc Waiver	NO

Org URRCPM - PI Patrick Messer

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	19,341.03	148,670.21	0.00	(148,670.21)	(148,670.21)
615NZ0	PAT Unallocated Budget (Bud Only)	222,640.00	222,640.00	0.00	0.00	0.00	222,640.00	222,640.00
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	66.50	0.00	(66.50)	(66.50)
***Total: 61 - Salaries and Wages**		**222,640.00**	**222,640.00**	**19,341.03**	**148,736.71**	**0.00**	**73,903.29**	**73,903.29**
65YF10	Full Fringe Benefit Distr Expe	90,169.00	90,169.00	7,940.49	59,672.24	0.00	30,496.76	30,496.76
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	5.59	0.00	(5.59)	(5.59)
***Total: 65 - Fringe Benefits**		**90,169.00**	**90,169.00**	**7,940.49**	**59,677.83**	**0.00**	**30,491.17**	**30,491.17**
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
711138	Supplies-Parts	0.00	0.00	994.85	5,751.73	0.00	(5,751.73)	(5,751.73)
711160	Supplies-Books	0.00	0.00	22.50	170.18	0.00	(170.18)	(170.18)
7112	Research Supplies	14,825.00	14,825.00	0.00	0.00	0.00	14,825.00	14,825.00
Subtotal: Non-Travel Support		**14,825.00**	**14,825.00**	**1,017.35**	**5,971.91**	**0.00**	**8,853.09**	**8,853.09**
***Total: 71 - Support**		**14,825.00**	**14,825.00**	**1,017.35**	**5,971.91**	**0.00**	**8,853.09**	**8,853.09**
730001	Subcontracts 01	1,379,004.00	1,379,004.00	0.00	687,898.88	0.00	691,105.12	691,105.12
***Total: 73 - Subcontracts**		**1,379,004.00**	**1,379,004.00**	**0.00**	**687,898.88**	**0.00**	**691,105.12**	**691,105.12**
740000	Cap Equipment	163,000.00	163,000.00	0.00	52,152.00	6,317.83	104,530.17	104,530.17
740003	Grants Trans Cap Eq $3K-$4,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**163,000.00**	**163,000.00**	**0.00**	**52,152.00**	**6,317.83**	**104,530.17**	**104,530.17**
****Total Direct Cost Expenditures**		**1,869,638.00**	**1,869,638.00**	**28,298.87**	**954,437.33**	**6,317.83**	**908,882.84**	**908,882.84**
760300	F&A Expenditures	109,317.00	109,317.00	8,772.65	74,209.78	0.00	35,107.22	35,107.22
***Total: 76 - F&A and Internal Allocations**		**109,317.00**	**109,317.00**	**8,772.65**	**74,209.78**	**0.00**	**35,107.22**	**35,107.22**
****Total Indirect Cost Expenditures**		**109,317.00**	**109,317.00**	**8,772.65**	**74,209.78**	**0.00**	**35,107.22**	**35,107.22**
*****Total Expenditures**		**1,978,955.00**	**1,978,955.00**	**37,071.52**	**1,028,647.11**	**6,317.83**	**943,990.06**	**943,990.06**
Revenue								
530000	Federal Programs	0.00	0.00	37,071.52	1,028,647.11	0.00	(1,028,647.11)	(1,028,647.11)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**37,071.52**	**1,028,647.11**	**0.00**	**(1,028,647.11)**	**(1,028,647.11)**
*****Total Revenue**		**0.00**	**0.00**	**37,071.52**	**1,028,647.11**	**0.00**	**(1,028,647.11)**	**(1,028,647.11)**

Grant 13D005 - 2005 SPEDIS
Fund 13D005 - SPEDIS-2005

Status: Active
FMGR: Lenharth, William H

Type: Grant

PI:	Lenharth, William H		
Sponsor:	NH Department of Education		
Sponsor ID:	52609	CFDA #: 84.027	
Resp Org:	URRRCC		
FRAGRNT Start/End Date:	07/01/2004 - 06/30/2005		

Fund Information

Effective Date:	7/1/2004
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	USED	8.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHTEN
Equipment Vesting	SPONSOR
Idc Waiver	NO

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	9,888.21	89,972.34	0.00	(89,972.34)	(89,972.34)
615NZ0	PAT Unallocated Budget (Bud Only)	116,789.00	116,789.00	0.00	0.00	0.00	116,789.00	116,789.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	27.93	0.00	(27.93)	(27.93)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	35,137.62	0.00	(35,137.62)	(35,137.62)
***Total: 61 - Salaries and Wages**		**116,789.00**	**116,789.00**	**9,888.21**	**125,137.89**	**0.00**	**(8,348.89)**	**(8,348.89)**
65YF10	Full Fringe Benefit Distr Expe	46,714.00	46,714.00	4,059.64	36,093.39	0.00	10,620.61	10,620.61
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,953.92	0.00	(2,953.92)	(2,953.92)
***Total: 65 - Fringe Benefits**		**46,714.00**	**46,714.00**	**4,059.64**	**39,047.31**	**0.00**	**7,666.69**	**7,666.69**
717200	Other Professional Services-General	0.00	0.00	4,641.00	60,690.00	0.00	(60,690.00)	(60,690.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	60,690.00	60,690.00	0.00	0.00	0.00	60,690.00	60,690.00
Subtotal: Non-Travel Support		**60,690.00**	**60,690.00**	**4,641.00**	**60,690.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**		**60,690.00**	**60,690.00**	**4,641.00**	**60,690.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**224,193.00**	**224,193.00**	**18,588.85**	**224,875.20**	**0.00**	**(682.20)**	**(682.20)**
760300	F&A Expenditures	17,936.00	17,936.00	1,487.11	17,989.90	0.00	(53.90)	(53.90)
***Total: 76 - F&A and Internal Allocations**		**17,936.00**	**17,936.00**	**1,487.11**	**17,989.90**	**0.00**	**(53.90)**	**(53.90)**
****Total Indirect Cost Expenditures**		**17,936.00**	**17,936.00**	**1,487.11**	**17,989.90**	**0.00**	**(53.90)**	**(53.90)**
*****Total Expenditures**		**242,129.00**	**242,129.00**	**20,075.96**	**242,865.10**	**0.00**	**(736.10)**	**(736.10)**
Revenue								
530100	NH State Programs	0.00	0.00	20,075.96	242,865.10	0.00	(242,865.10)	(242,865.10)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**20,075.96**	**242,865.10**	**0.00**	**(242,865.10)**	**(242,865.10)**
*****Total Revenue**		**0.00**	**0.00**	**20,075.96**	**242,865.10**	**0.00**	**(242,865.10)**	**(242,865.10)**

Grant 13E070 - SPEDIS 2004 Status: Active Type: Grant
Fund 13E070 - SPEDIS 2004 FMGR: Lenharth, William H

PI:	Lenharth, William H		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	NH Department of Education		Effective Date:	10/27/2003	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	42613	CFDA #: 84.027	Term Date:		IDC Rate Code:	USED	8.00 %	Budget Controls	NHTEN
Resp Org:	URRRCC		Expend End Date:		IDC Dist To Code:	URRCWL		Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	07/01/2003 - 06/30/2004		Rev Account:	530100				Idc Waiver	NO

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	109,452.80	0.00	(109,452.80)	(109,452.80)
615NZ0	PAT Unallocated Budget (Bud Only)	151,575.00	151,575.00	0.00	0.00	0.00	151,575.00	151,575.00
***Total: 61 - Salaries and Wages**		**151,575.00**	**151,575.00**	**0.00**	**109,452.80**	**0.00**	**42,122.20**	**42,122.20**
65YF10	Full Fringe Benefit Distr Expe	61,388.00	61,388.00	0.00	44,318.23	0.00	17,069.77	17,069.77
***Total: 65 - Fringe Benefits**		**61,388.00**	**61,388.00**	**0.00**	**44,318.23**	**0.00**	**17,069.77**	**17,069.77**
717200	Other Professional Services-General	0.00	0.00	0.00	53,469.56	0.00	(53,469.56)	(53,469.56)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**53,469.56**	**0.00**	**(53,469.56)**	**(53,469.56)**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**53,469.56**	**0.00**	**(53,469.56)**	**(53,469.56)**
****Total Direct Cost Expenditures**		**212,963.00**	**212,963.00**	**0.00**	**207,240.59**	**0.00**	**5,722.41**	**5,722.41**
760300	F&A Expenditures	17,037.00	17,037.00	0.00	16,579.23	0.00	457.77	457.77
***Total: 76 - F&A and Internal Allocations**		**17,037.00**	**17,037.00**	**0.00**	**16,579.23**	**0.00**	**457.77**	**457.77**
****Total Indirect Cost Expenditures**		**17,037.00**	**17,037.00**	**0.00**	**16,579.23**	**0.00**	**457.77**	**457.77**
*****Total Expenditures**		**230,000.00**	**230,000.00**	**0.00**	**223,819.82**	**0.00**	**6,180.18**	**6,180.18**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	223,819.82	0.00	(223,819.82)	(223,819.82)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**223,819.82**	**0.00**	**(223,819.82)**	**(223,819.82)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**223,819.82**	**0.00**	**(223,819.82)**	**(223,819.82)**

Grant 13E072 - Middle School Math Partnership
Fund 13E072 - Middle School Math Partnership

Status: Active
FMGR: Graham, Karen J

Type: Contract

PI:	Graham, Karen J		
Sponsor:	NH Department of Education		
Sponsor ID:		CFDA #:	
Resp Org:	URRLCT		
FRAGRNT Start/End Date:	04/21/2004 - 09/30/2005		

Fund Information

Effective Date:	4/28/2004
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC8	8.00 %
IDC Dist To Code:	URLCKG	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHTEN
Equipment Vesting	USNH
Idc Waiver	NO

Org URLCKG - PI Karen Graham

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	20,005.11	0.00	(20,005.11)	(20,005.11)
611NZ0	Faculty Unallocated Budget(BudOnly)	76,307.00	76,307.00	0.00	0.00	0.00	76,307.00	76,307.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PST	[NSE] Summer Salary AY Fac-Teaching	0.00	0.00	0.00	17,868.23	0.00	(17,868.23)	(17,868.23)
615NZ0	PAT Unallocated Budget (Bud Only)	10,334.00	10,334.00	0.00	0.00	0.00	10,334.00	10,334.00
61SNZ0	Student Labor Unallocated(Bud Only)	15,210.00	15,210.00	0.00	0.00	0.00	15,210.00	15,210.00
***Total: 61 - Salaries and Wages**		**101,851.00**	**101,851.00**	**0.00**	**37,873.34**	**0.00**	**63,977.66**	**63,977.66**
65YF10	Full Fringe Benefit Distr Expe	15,221.00	15,221.00	0.00	8,001.99	0.00	7,219.01	7,219.01
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,500.95	0.00	(1,500.95)	(1,500.95)
***Total: 65 - Fringe Benefits**		**15,221.00**	**15,221.00**	**0.00**	**9,502.94**	**0.00**	**5,718.06**	**5,718.06**
710	Travel	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
710100	Out-of-State Travel	0.00	0.00	500.00	968.62	0.00	(968.62)	(968.62)
Subtotal: Travel		**8,000.00**	**8,000.00**	**500.00**	**968.62**	**0.00**	**7,031.38**	**7,031.38**
711174	Guest Amenities	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
7112	Research Supplies	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
717204	Oth Prof Ser-MuniAgreemt-Pub School	0.00	0.00	2,670.10	5,170.10	0.00	(5,170.10)	(5,170.10)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	22,680.00	22,680.00	0.00	0.00	0.00	22,680.00	22,680.00
Subtotal: Non-Travel Support		**31,680.00**	**31,680.00**	**2,670.10**	**5,770.10**	**0.00**	**25,909.90**	**25,909.90**
***Total: 71 - Support**		**39,680.00**	**39,680.00**	**3,170.10**	**6,738.72**	**0.00**	**32,941.28**	**32,941.28**
722200	Participant Support	50,000.00	50,000.00	0.00	11,300.00	0.00	38,700.00	38,700.00
722205	Participant Sup-Stipends	0.00	0.00	4,400.00	4,400.00	0.00	(4,400.00)	(4,400.00)
***Total: 72 - Student and/or Participant Support**		**50,000.00**	**50,000.00**	**4,400.00**	**15,700.00**	**0.00**	**34,300.00**	**34,300.00**
****Total Direct Cost Expenditures**		**206,752.00**	**206,752.00**	**7,570.10**	**69,815.00**	**0.00**	**136,937.00**	**136,937.00**
760300	F&A Expenditures	16,540.00	16,540.00	605.61	5,585.19	0.00	10,954.81	10,954.81
***Total: 76 - F&A and Internal Allocations**		**16,540.00**	**16,540.00**	**605.61**	**5,585.19**	**0.00**	**10,954.81**	**10,954.81**
****Total Indirect Cost Expenditures**		**16,540.00**	**16,540.00**	**605.61**	**5,585.19**	**0.00**	**10,954.81**	**10,954.81**
*****Total Expenditures**		**223,292.00**	**223,292.00**	**8,175.71**	**75,400.19**	**0.00**	**147,891.81**	**147,891.81**
Revenue								
530100	NH State Programs	0.00	0.00	8,175.71	75,400.19	0.00	(75,400.19)	(75,400.19)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**8,175.71**	**75,400.19**	**0.00**	**(75,400.19)**	**(75,400.19)**

Grant 13E072 - Middle School Math Partnership
Fund 13E072 - Middle School Math Partnership

Status: Active
FMGR: Graham, Karen J

Type: Contract

PI:	Graham, Karen J		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	NH Department of Education		Effective Date:	4/28/2004	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:		CFDA #:	Term Date:		IDC Rate Code:	IDC8	8.00 %	Budget Controls	NHTEN
Resp Org:	URRLCT		Expend End Date:		IDC Dist To Code:	URLCKG		Equipment Vesting	USNH
FRAGRNT Start/End Date:	04/21/2004 - 09/30/2005		Rev Account:	530100				Idc Waiver	NO

Org URLCKG - PI Karen Graham

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**0.00**	**8,175.71**	**75,400.19**	**0.00**	**(75,400.19)**	**(75,400.19)**

Grant 13E072 - Middle School Math Partnership
Fund 13E072 - Middle School Math Partnership

Status: Active
FMGR: Graham, Karen J

Type: Contract

PI: Graham, Karen J
Sponsor: NH Department of Education
Sponsor ID:
Resp Org: URRLCT
FRAGRNT Start/End Date: 04/21/2004 - 09/30/2005

CFDA #:

Fund Information
Effective Date: 4/28/2004
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: URLCKG

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: NHTEN
Equipment Vesting: USNH
Idc Waiver: NO

Org URRLCT - Leitzel Ctr for Math Sci Eng Educ

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	76.16	0.00	(76.16)	(76.16)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**76.16**	**0.00**	**(76.16)**	**(76.16)**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**76.16**	**0.00**	**(76.16)**	**(76.16)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**76.16**	**0.00**	**(76.16)**	**(76.16)**
760300	F&A Expenditures	0.00	0.00	0.00	6.09	0.00	(6.09)	(6.09)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**6.09**	**0.00**	**(6.09)**	**(6.09)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**6.09**	**0.00**	**(6.09)**	**(6.09)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**82.25**	**0.00**	**(82.25)**	**(82.25)**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	82.25	0.00	(82.25)	(82.25)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**82.25**	**0.00**	**(82.25)**	**(82.25)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**82.25**	**0.00**	**(82.25)**	**(82.25)**

Grant 13G066 - UNH Estuarine Monitoring Activities
Fund 13G066 - UNH Estuarine Monitoring Activities

Status: Active
FMGR: Pennock, Jonathan Rhoads

Type: Cooperative Agreement

PI: Pennock, Jonathan Rhoads
Sponsor: NH Governor, Office of Energy and Planning
Sponsor ID: NA CFDA #: 66.456
Resp Org: URMPJL
FRAGRNT Start/End Date: 04/07/2004 - 03/31/2005

Fund Information
Effective Date: 4/7/2004
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00 %
IDC Dist To Code: URMPJP

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: NHTEN
Idc Waiver: NO

Org URMPJP - PI Jonathan Pennock

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	3,747.16	0.00	(3,747.16)	(3,747.16)
611NZ0	Faculty Unallocated Budget(BudOnly)	3,010.00	3,010.00	0.00	0.00	0.00	3,010.00	3,010.00
615F10	PAT	0.00	0.00	0.00	8,087.83	0.00	(8,087.83)	(8,087.83)
615NZ0	PAT Unallocated Budget (Bud Only)	11,867.00	11,867.00	0.00	0.00	0.00	11,867.00	11,867.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	1,084.00	0.00	(1,084.00)	(1,084.00)
61SNWS	College Work Study	0.00	0.00	0.00	29.32	0.00	(29.32)	(29.32)
***Total: 61 - Salaries and Wages**		**14,877.00**	**14,877.00**	**0.00**	**12,948.31**	**0.00**	**1,928.69**	**1,928.69**
65YF10	Full Fringe Benefit Distr Expe	5,030.00	5,030.00	0.00	4,733.98	0.00	296.02	296.02
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	91.06	0.00	(91.06)	(91.06)
***Total: 65 - Fringe Benefits**		**5,030.00**	**5,030.00**	**0.00**	**4,825.04**	**0.00**	**204.96**	**204.96**
710	Travel	120.00	120.00	0.00	0.00	0.00	120.00	120.00
Subtotal: Travel		**120.00**	**120.00**	**0.00**	**0.00**	**0.00**	**120.00**	**120.00**
7112	Research Supplies	4,526.00	4,526.00	0.00	0.00	0.00	4,526.00	4,526.00
711200	Research Supplies	0.00	0.00	0.00	5,911.87	0.00	(5,911.87)	(5,911.87)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	373.75	0.00	(373.75)	(373.75)
Subtotal: Non-Travel Support		**4,526.00**	**4,526.00**	**0.00**	**6,285.62**	**0.00**	**(1,759.62)**	**(1,759.62)**
***Total: 71 - Support**		**4,646.00**	**4,646.00**	**0.00**	**6,285.62**	**0.00**	**(1,639.62)**	**(1,639.62)**
730001	Subcontracts 01	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
***Total: 73 - Subcontracts**		**2,500.00**	**2,500.00**	**0.00**	**0.00**	**0.00**	**2,500.00**	**2,500.00**
****Total Direct Cost Expenditures**		**27,053.00**	**27,053.00**	**0.00**	**24,058.97**	**0.00**	**2,994.03**	**2,994.03**
760300	F&A Expenditures	8,427.00	8,427.00	0.00	7,458.26	0.00	968.74	968.74
***Total: 76 - F&A and Internal Allocations**		**8,427.00**	**8,427.00**	**0.00**	**7,458.26**	**0.00**	**968.74**	**968.74**
****Total Indirect Cost Expenditures**		**8,427.00**	**8,427.00**	**0.00**	**7,458.26**	**0.00**	**968.74**	**968.74**
*****Total Expenditures**		**35,480.00**	**35,480.00**	**0.00**	**31,517.23**	**0.00**	**3,962.77**	**3,962.77**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	31,517.23	0.00	(31,517.23)	(31,517.23)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**31,517.23**	**0.00**	**(31,517.23)**	**(31,517.23)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**31,517.23**	**0.00**	**(31,517.23)**	**(31,517.23)**

Grant 13G066 - UNH Estuarine Monitoring Activities
Fund 15C380 - C/S UNH Estuarine Monitoring

Status: Active
FMGR: Pennock, Jonathan Rhoads

Type: Cooperative Agreement

PI:	Pennock, Jonathan Rhoads		
Sponsor:	NH Governor, Office of Energy and Planning		
Sponsor ID:	NA	CFDA #:	66.456
Resp Org:	URMPJL		
FRAGRNT Start/End Date:	04/07/2004 - 03/31/2005		

Fund Information

Effective Date:	4/7/2004
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	14ZCLR	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHTEN
Idc Waiver	NO

Org URMPJP - PI Jonathan Pennock

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	13,040.00	13,040.00	0.00	0.00	0.00	13,040.00	13,040.00
614F10	Academic Administrator	0.00	0.00	0.00	13,086.48	0.00	(13,086.48)	(13,086.48)
***Total: 61 - Salaries and Wages**		**13,040.00**	**13,040.00**	**0.00**	**13,086.48**	**0.00**	**(46.48)**	**(46.48)**
65YF10	Full Fringe Benefit Distr Expe	5,281.00	5,281.00	0.00	5,234.55	0.00	46.45	46.45
***Total: 65 - Fringe Benefits**		**5,281.00**	**5,281.00**	**0.00**	**5,234.55**	**0.00**	**46.45**	**46.45**
8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00	25.86	0.00	(25.86)	(25.86)
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**25.86**	**0.00**	**(25.86)**	**(25.86)**
****Total Direct Cost Expenditures**		**18,321.00**	**18,321.00**	**0.00**	**18,346.89**	**0.00**	**(25.89)**	**(25.89)**
760300	F&A Expenditures	5,680.00	5,680.00	0.00	5,679.51	0.00	0.49	0.49
***Total: 76 - F&A and Internal Allocations**		**5,680.00**	**5,680.00**	**0.00**	**5,679.51**	**0.00**	**0.49**	**0.49**
****Total Indirect Cost Expenditures**		**5,680.00**	**5,680.00**	**0.00**	**5,679.51**	**0.00**	**0.49**	**0.49**
*****Total Expenditures**		**24,001.00**	**24,001.00**	**0.00**	**24,026.40**	**0.00**	**(25.40)**	**(25.40)**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	24,026.37	0.00	(24,026.37)	(24,026.37)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**24,026.37**	**0.00**	**(24,026.37)**	**(24,026.37)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**24,026.37**	**0.00**	**(24,026.37)**	**(24,026.37)**

Grant 13R095 - NH IRC - FY 2004 - Administration 2 Status: Active Type: Grant
Fund 13R095 - NH IRC - FY 04 Administration FMGR: Mullaney, Henry W

PI:	Dalton, Robert L		
Sponsor:	NH Department of Resources & Economic Development (DRED)		
Sponsor ID:	07-16-2003	CFDA #: NONE	
Resp Org:	URRIRC		
FRAGRNT Start/End Date:	07/01/2003 - 06/30/2005		

Fund Information

Effective Date:	2/25/2005
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org URIRHM - PI Henry Mullaney

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	88,067.08	0.00	(88,067.08)	(88,067.08)
615NZ0	PAT Unallocated Budget (Bud Only)	89,710.00	89,710.00	0.00	0.00	0.00	89,710.00	89,710.00
617F10	Operating Staff	0.00	0.00	0.00	16,407.64	0.00	(16,407.64)	(16,407.64)
617NZ0	Op Staff Unallocated Bud(BudOnly)	24,310.00	24,310.00	0.00	0.00	0.00	24,310.00	24,310.00
61SNSH	Student Labor	0.00	0.00	0.00	924.00	0.00	(924.00)	(924.00)
***Total: 61 - Salaries and Wages**		**114,020.00**	**114,020.00**	**0.00**	**105,398.72**	**0.00**	**8,621.28**	**8,621.28**
65YF10	Full Fringe Benefit Distr Expe	46,178.00	46,178.00	0.00	42,296.69	0.00	3,881.31	3,881.31
***Total: 65 - Fringe Benefits**		**46,178.00**	**46,178.00**	**0.00**	**42,296.69**	**0.00**	**3,881.31**	**3,881.31**
710	Travel	4,902.00	4,902.00	0.00	0.00	0.00	4,902.00	4,902.00
710000	In-State Travel	0.00	0.00	0.00	2,009.59	0.00	(2,009.59)	(2,009.59)
Subtotal: Travel		**4,902.00**	**4,902.00**	**0.00**	**2,009.59**	**0.00**	**2,892.41**	**2,892.41**
711000	Purchasing Cards	0.00	0.00	0.00	200.99	0.00	(200.99)	(200.99)
7111	Supplies	750.00	750.00	0.00	0.00	0.00	750.00	750.00
711100	Supplies-General	0.00	0.00	0.00	78.00	0.00	(78.00)	(78.00)
711152	Supplies-Awards & Displays	0.00	0.00	0.00	148.95	0.00	(148.95)	(148.95)
711162	Supplies-Office Supplies	0.00	0.00	0.00	173.93	0.00	(173.93)	(173.93)
711200	Research Supplies	0.00	0.00	0.00	182.50	0.00	(182.50)	(182.50)
713000	Printing & Copying-General	450.00	450.00	0.00	370.15	0.00	79.85	79.85
714000	Postage-General	300.00	300.00	0.00	48.36	0.00	251.64	251.64
714030	Postage-Express Mail	0.00	0.00	0.00	26.80	0.00	(26.80)	(26.80)
716100	Rentals & Leases-General	0.00	0.00	0.00	597.00	0.00	(597.00)	(597.00)
718000	Telecom-General	2,200.00	2,200.00	0.00	154.86	0.00	2,045.14	2,045.14
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	757.30	0.00	(757.30)	(757.30)
718006	Telecom-Cellular Phones	0.00	0.00	0.00	886.09	0.00	(886.09)	(886.09)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	13.14	0.00	(13.14)	(13.14)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	72.02	0.00	(72.02)	(72.02)
71CZ	Other Expenses-Deductions	400.00	400.00	0.00	0.00	0.00	400.00	400.00
Subtotal: Non-Travel Support		**4,100.00**	**4,100.00**	**0.00**	**3,710.09**	**0.00**	**389.91**	**389.91**
***Total: 71 - Support**		**9,002.00**	**9,002.00**	**0.00**	**5,719.68**	**0.00**	**3,282.32**	**3,282.32**
790500	Budgeted Contingency	0.00	(15,784.91)	0.00	0.00	0.00	0.00	(15,784.91)
***Total: 79 - Reserves - Budget Only**		**0.00**	**(15,784.91)**	**0.00**	**0.00**	**0.00**	**0.00**	**(15,784.91)**
8OZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	(0.09)	0.00	0.09	0.09
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**(0.09)**	**0.00**	**0.09**	**0.09**

Grant 13R095 - NH IRC - FY 2004 - Administration 2 | Status: Active | Type: Grant
Fund 13R095 - NH IRC - FY 04 Administration | FMGR: Mullaney, Henry W

PI:	Dalton, Robert L		
Sponsor:	NH Department of Resources & Economic Development (DRED)		
Sponsor ID:	07-16-2003	CFDA #: NONE	
Resp Org:	URRIRC		
FRAGRNT Start/End Date:	07/01/2003 - 06/30/2005		

Fund Information

Effective Date:	2/25/2005
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org URIRHM - PI Henry Mullaney

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
****Total Direct Cost Expenditures**	**169,200.00**	**153,415.09**	**0.00**	**153,415.00**	**0.00**	**15,785.00**	**0.09**
*****Total Expenditures**	**169,200.00**	**153,415.09**	**0.00**	**153,415.00**	**0.00**	**15,785.00**	**0.09**
Revenue							
530100 NH State Programs	0.00	0.00	0.00	153,415.00	0.00	(153,415.00)	(153,415.00)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**153,415.00**	**0.00**	**(153,415.00)**	**(153,415.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**153,415.00**	**0.00**	**(153,415.00)**	**(153,415.00)**

Grant 13R095 - NH IRC - FY 2004 - Administration 2 | Status: Active | Type: Grant
Fund 13R096 - NH IRC - FY 04 Program Support | FMGR: Mullaney, Henry W

PI:	Dalton, Robert L		
Sponsor:	NH Department of Resources & Economic Development (DRED)		
Sponsor ID:	07-16-2003	CFDA #: NONE	
Resp Org:	URRIRC		
FRAGRNT Start/End Date:	07/01/2003 - 06/30/2005		

Fund Information

Effective Date:	12/4/2003
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org URIRHM - PI Henry Mullaney

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7900	Budgeted Addition to Reserves	335,800.00	335,800.00	0.00	0.00	0.00	335,800.00	335,800.00
790500	Budgeted Contingency	0.00	(335,800.00)	0.00	0.00	0.00	0.00	(335,800.00)
***Total: 79 - Reserves - Budget Only**		**335,800.00**	**0.00**	**0.00**	**0.00**	**0.00**	**335,800.00**	**0.00**
****Total Direct Cost Expenditures**		**335,800.00**	**0.00**	**0.00**	**0.00**	**0.00**	**335,800.00**	**0.00**
*****Total Expenditures**		**335,800.00**	**0.00**	**0.00**	**0.00**	**0.00**	**335,800.00**	**0.00**

Grant 13R095 - NH IRC - FY 2004 - Administration 2 | Status: Active | Type: Grant
Fund 13R097 - NH IRC - FY 05 Administration | FMGR: Dalton, Robert L

PI:	Dalton, Robert L	**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin	BOTH
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	7/5/2005	IDC Basis Code:		Approved For Preaward	YES
Sponsor ID:	07-16-2003 CFDA #: NONE	Term Date:		IDC Rate Code:		Budget Controls	STDBUD
Resp Org:	URRIRC	Expend End Date:		IDC Dist To Code:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	07/01/2003 - 06/30/2005	Rev Account:	530100			Idc Waiver	NO

Org URIRHM - PI Henry Mullaney

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	92,850.00	57,135.71	0.00	0.00	0.00	92,850.00	57,135.71
615F10	PAT	0.00	0.00	0.00	41,595.33	0.00	(41,595.33)	(41,595.33)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	(9,184.09)	0.00	0.00	0.00	0.00	(9,184.09)
617F10	Operating Staff	0.00	0.00	1,504.23	13,413.45	0.00	(13,413.45)	(13,413.45)
617NZ0	Op Staff Unallocated Bud(BudOnly)	25,160.00	25,160.00	0.00	0.00	0.00	25,160.00	25,160.00
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	8,000.00	0.00	(8,000.00)	(8,000.00)
61SNWS	College Work Study	0.00	0.00	0.00	371.69	0.00	(371.69)	(371.69)
***Total: 61 - Salaries and Wages**		**118,010.00**	**73,111.62**	**1,504.23**	**63,380.47**	**0.00**	**54,629.53**	**9,731.15**
65YF10	Full Fringe Benefit Distr Expe	0.00	29,522.29	617.56	22,019.38	0.00	(22,019.38)	7,502.91
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	672.00	0.00	(672.00)	(672.00)
***Total: 65 - Fringe Benefits**		**0.00**	**29,522.29**	**617.56**	**22,691.38**	**0.00**	**(22,691.38)**	**6,830.91**
710	Travel	5,046.00	5,046.00	0.00	0.00	0.00	5,046.00	5,046.00
710000	In-State Travel	0.00	0.00	0.00	565.67	0.00	(565.67)	(565.67)
Subtotal: Travel		**5,046.00**	**5,046.00**	**0.00**	**565.67**	**0.00**	**4,480.33**	**4,480.33**
7111	Supplies	800.00	800.00	0.00	0.00	0.00	800.00	800.00
711100	Supplies-General	0.00	0.00	0.00	1,461.10	0.00	(1,461.10)	(1,461.10)
711152	Supplies-Awards & Displays	0.00	0.00	308.50	308.50	0.00	(308.50)	(308.50)
711162	Supplies-Office Supplies	0.00	0.00	638.95	1,327.21	0.00	(1,327.21)	(1,327.21)
711200	Research Supplies	0.00	0.00	0.00	614.41	0.00	(614.41)	(614.41)
713000	Printing & Copying-General	450.00	450.00	0.00	0.00	0.00	450.00	450.00
714000	Postage-General	300.00	300.00	12.57	51.69	0.00	248.31	248.31
714030	Postage-Express Mail	0.00	0.00	0.00	40.63	0.00	(40.63)	(40.63)
716100	Rentals & Leases-General	0.00	0.00	75.00	289.00	0.00	(289.00)	(289.00)
718000	Telecom-General	2,200.00	2,200.00	0.00	0.00	0.00	2,200.00	2,200.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	95.69	928.72	0.00	(928.72)	(928.72)
718006	Telecom-Cellular Phones	0.00	0.00	0.00	311.44	0.00	(311.44)	(311.44)
718016	Telecom-Usage (Tolls)	0.00	0.00	1.66	15.90	0.00	(15.90)	(15.90)
719100	Membership Dues & Fees	0.00	0.00	0.00	470.00	0.00	(470.00)	(470.00)
71C400	Legal Expenses	0.00	0.00	19,237.49	19,237.49	0.00	(19,237.49)	(19,237.49)
71CZ	Other Expenses-Deductions	400.00	400.00	0.00	0.00	0.00	400.00	400.00
Subtotal: Non-Travel Support		**4,150.00**	**4,150.00**	**20,369.86**	**25,056.09**	**0.00**	**(20,906.09)**	**(20,906.09)**
***Total: 71 - Support**		**9,196.00**	**9,196.00**	**20,369.86**	**25,621.76**	**0.00**	**(16,425.76)**	**(16,425.76)**
740000	Cap Equipment	47,794.00	0.00	0.00	0.00	0.00	47,794.00	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**47,794.00**	**0.00**	**0.00**	**0.00**	**0.00**	**47,794.00**	**0.00**

Grant 13R095 - NH IRC - FY 2004 - Administration 2 | Status: Active | Type: Grant
Fund 13R097 - NH IRC - FY 05 Administration | FMGR: Dalton, Robert L

PI:	Dalton, Robert L		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	BOTH
Sponsor:	NH Department of Resources & Economic Development (DRED)		Effective Date:	7/5/2005	IDC Basis Code:	Approved For Preaward	YES
Sponsor ID:	07-16-2003	CFDA #: NONE	Term Date:		IDC Rate Code:	Budget Controls	STDBUD
Resp Org:	URRIRC		Expend End Date:		IDC Dist To Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	07/01/2003 - 06/30/2005		Rev Account:	530100		Idc Waiver	NO

Org URIRHM - PI Henry Mullaney

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
****Total Direct Cost Expenditures**	**175,000.00**	**111,829.91**	**22,491.65**	**111,693.61**	**0.00**	**63,306.39**	**136.30**
*****Total Expenditures**	**175,000.00**	**111,829.91**	**22,491.65**	**111,693.61**	**0.00**	**63,306.39**	**136.30**
Revenue							
530100 NH State Programs	0.00	0.00	22,491.65	111,693.61	0.00	(111,693.61)	(111,693.61)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**22,491.65**	**111,693.61**	**0.00**	**(111,693.61)**	**(111,693.61)**
*****Total Revenue**	**0.00**	**0.00**	**22,491.65**	**111,693.61**	**0.00**	**(111,693.61)**	**(111,693.61)**

Grant 13R095 - NH IRC - FY 2004 - Administration 2 | Status: Active | Type: Grant
Fund 13R098 - NH IRC - FY 05 Program Support | FMGR: Dalton, Robert L

PI:	Dalton, Robert L	**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin	BOTH
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	7/5/2005	IDC Basis Code:		Approved For Preaward	YES
Sponsor ID:	07-16-2003 CFDA #: NONE	Term Date:		IDC Rate Code:		Budget Controls	STDBUD
Resp Org:	URRIRC	Expend End Date:		IDC Dist To Code:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	07/01/2003 - 06/30/2005	Rev Account:	530100			Idc Waiver	NO

Org URIRHM - PI Henry Mullaney

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7900	Budgeted Addition to Reserves	330,000.00	200,754.09	0.00	0.00	0.00	330,000.00	200,754.09
790500	Budgeted Contingency	0.00	(28,859.09)	0.00	0.00	0.00	0.00	(28,859.09)
***Total: 79 - Reserves - Budget Only**		**330,000.00**	**171,895.00**	**0.00**	**0.00**	**0.00**	**330,000.00**	**171,895.00**
****Total Direct Cost Expenditures**		**330,000.00**	**171,895.00**	**0.00**	**0.00**	**0.00**	**330,000.00**	**171,895.00**
*****Total Expenditures**		**330,000.00**	**171,895.00**	**0.00**	**0.00**	**0.00**	**330,000.00**	**171,895.00**

Grant 147252 - Partnership for Research
Fund 147252 - Partnership for Research

Status: Active
FMGR: Graham, Karen J

Type: Grant

PI:	Graham, Karen J		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	DGE-0338277	CFDA #: 47.076	
Resp Org:	URRLCT		
FRAGRNT Start/End Date:	01/15/2004 - 12/31/2005		

Fund Information

Effective Date:	2/24/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	URLCKG	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org URLCKG - PI Karen Graham

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	34,763.00	71,043.00	0.00	0.00	0.00	34,763.00	71,043.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	9,640.24	14,217.19	0.00	(14,217.19)	(14,217.19)
611PST	[NSE] Summer Salary AY Fac-Teaching	0.00	0.00	0.00	24,280.77	0.00	(24,280.77)	(24,280.77)
613N70	Graduate Fellow	0.00	0.00	33,461.70	333,462.70	0.00	(333,462.70)	(333,462.70)
615F10	PAT	0.00	0.00	3,460.57	36,003.29	0.00	(36,003.29)	(36,003.29)
615NZ0	PAT Unallocated Budget (Bud Only)	34,200.00	64,721.00	0.00	0.00	0.00	34,200.00	64,721.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	4,000.00	4,000.00	0.00	(4,000.00)	(4,000.00)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	218.23	0.00	(218.23)	(218.23)
61SNSH	Student Labor	0.00	0.00	3,680.97	29,338.66	0.00	(29,338.66)	(29,338.66)
61SNWS	College Work Study	0.00	0.00	(31.92)	235.53	0.00	(235.53)	(235.53)
61SNZ0	Student Labor Unallocated(Bud Only)	4,032.00	8,064.00	0.00	0.00	0.00	4,032.00	8,064.00
***Total: 61 - Salaries and Wages**		**72,995.00**	**143,828.00**	**54,211.56**	**441,756.37**	**0.00**	**(368,761.37)**	**(297,928.37)**
65YF10	Full Fringe Benefit Distr Expe	16,129.00	31,538.00	1,420.74	14,458.98	0.00	1,670.02	17,079.02
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	1,178.33	3,602.37	0.00	(3,602.37)	(3,602.37)
***Total: 65 - Fringe Benefits**		**16,129.00**	**31,538.00**	**2,599.07**	**18,061.35**	**0.00**	**(1,932.35)**	**13,476.65**
710	Travel	7,000.00	13,000.00	0.00	0.00	0.00	7,000.00	13,000.00
710000	In-State Travel	0.00	0.00	0.00	5,361.26	0.00	(5,361.26)	(5,361.26)
710100	Out-of-State Travel	0.00	0.00	0.00	1,162.25	0.00	(1,162.25)	(1,162.25)
710305	Registration Fees-Other	0.00	0.00	0.00	425.00	0.00	(425.00)	(425.00)
710400	Student or Non-Emp Travel	0.00	0.00	1,728.89	1,728.89	0.00	(1,728.89)	(1,728.89)
Subtotal: Travel		**7,000.00**	**13,000.00**	**1,728.89**	**8,677.40**	**0.00**	**(1,677.40)**	**4,322.60**
7111	Supplies	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
711100	Supplies-General	0.00	0.00	297.94	586.75	0.00	(586.75)	(586.75)
711174	Guest Amenities	0.00	0.00	0.00	506.00	0.00	(506.00)	(506.00)
711178	Supplies- Training	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
7112	Research Supplies	4,000.00	6,000.00	0.00	0.00	0.00	4,000.00	6,000.00
713000	Printing & Copying-General	0.00	0.00	72.26	249.45	0.00	(249.45)	(249.45)
716120	Rentals-Property or Room	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717204	Oth Prof Ser-MuniAgreemt-Pub School	0.00	0.00	0.00	0.00	8,750.00	(8,750.00)	(8,750.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	40,000.00	80,000.00	20,000.00	60,000.00	20,000.00	(40,000.00)	0.00
717238	Oth Prof Ser-Promotional Services	0.00	0.00	0.00	6.00	0.00	(6.00)	(6.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	217.75	4,172.04	0.00	(4,172.04)	(4,172.04)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	1,085.65	0.00	(1,085.65)	(1,085.65)
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
Subtotal: Non-Travel Support		**44,000.00**	**87,000.00**	**20,587.95**	**66,670.89**	**28,750.00**	**(51,420.89)**	**(8,420.89)**

Grant 147252 - Partnership for Research
Fund 147252 - Partnership for Research

Status: Active
FMGR: Graham, Karen J

Type: Grant

PI:	Graham, Karen J		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	DGE-0338277	CFDA #: 47.076	
Resp Org:	URRLCT		
FRAGRNT Start/End Date:	01/15/2004 - 12/31/2005		

Fund Information	
Effective Date:	2/24/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information		
IDC Basis Code:	MTDCN	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	URLCKG	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org URLCKG - PI Karen Graham

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
***Total: 71 - Support**		**51,000.00**	**100,000.00**	**22,316.84**	**75,348.29**	**28,750.00**	**(53,098.29)**	**(4,098.29)**
720036	MBFA-Grad NSF Fellowship-Tuit Grant	0.00	0.00	0.00	37,546.75	0.00	(37,546.75)	(37,546.75)
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	32,941.05	0.00	(32,941.05)	(32,941.05)
722200	Participant Support	485,774.00	485,774.00	0.00	11,309.50	0.00	474,464.50	474,464.50
722220	Participant Sup-Post Doctoral	0.00	457,274.00	0.00	0.00	0.00	0.00	457,274.00
***Total: 72 - Student and/or Participant Support**		**485,774.00**	**943,048.00**	**0.00**	**81,797.30**	**0.00**	**403,976.70**	**861,250.70**
****Total Direct Cost Expenditures**		**625,898.00**	**1,218,414.00**	**79,127.47**	**616,963.31**	**28,750.00**	**(19,815.31)**	**572,700.69**
760300	F&A Expenditures	39,032.00	76,795.00	20,573.13	139,143.11	0.00	(100,111.11)	(62,348.11)
***Total: 76 - F&A and Internal Allocations**		**39,032.00**	**76,795.00**	**20,573.13**	**139,143.11**	**0.00**	**(100,111.11)**	**(62,348.11)**
****Total Indirect Cost Expenditures**		**39,032.00**	**76,795.00**	**20,573.13**	**139,143.11**	**0.00**	**(100,111.11)**	**(62,348.11)**
*****Total Expenditures**		**664,930.00**	**1,295,209.00**	**99,700.60**	**756,106.42**	**28,750.00**	**(119,926.42)**	**510,352.58**
Revenue								
530000	Federal Programs	0.00	0.00	99,700.60	756,106.42	0.00	(756,106.42)	(756,106.42)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**99,700.60**	**756,106.42**	**0.00**	**(756,106.42)**	**(756,106.42)**
*****Total Revenue**		**0.00**	**0.00**	**99,700.60**	**756,106.42**	**0.00**	**(756,106.42)**	**(756,106.42)**

Grant 147278 - EPSCoR
Fund 147278 - EPSCoR

Status: Active
FMGR: Dalton, Robert L

Type: Grant

PI:	Dalton, Robert L		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	EPS-0432060	CFDA #: 47.076	
Resp Org:	URRADM		
FRAGRNT Start/End Date:	08/15/2004 - 01/31/2006		

Fund Information

Effective Date:	3/15/2005
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org URRADM - VP Research and Public Service

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	45,000.00	45,000.00	0.00	0.00	0.00	45,000.00	45,000.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	30,208.00	20,000.00	0.00	0.00	0.00	30,208.00	20,000.00
***Total: 61 - Salaries and Wages**		**75,208.00**	**65,000.00**	**0.00**	**0.00**	**0.00**	**75,208.00**	**65,000.00**
65YF10	Full Fringe Benefit Distr Expe	30,083.00	26,000.00	0.00	0.00	0.00	30,083.00	26,000.00
***Total: 65 - Fringe Benefits**		**30,083.00**	**26,000.00**	**0.00**	**0.00**	**0.00**	**30,083.00**	**26,000.00**
710	Travel	6,500.00	6,500.00	0.00	0.00	0.00	6,500.00	6,500.00
710000	In-State Travel	0.00	0.00	28.35	137.55	0.00	(137.55)	(137.55)
710100	Out-of-State Travel	0.00	0.00	0.00	1,553.38	0.00	(1,553.38)	(1,553.38)
Subtotal: Travel		**6,500.00**	**6,500.00**	**28.35**	**1,690.93**	**0.00**	**4,809.07**	**4,809.07**
711100	Supplies-General	0.00	0.00	0.00	80.48	0.00	(80.48)	(80.48)
7112	Research Supplies	10,500.00	9,791.00	0.00	0.00	0.00	10,500.00	9,791.00
713000	Printing & Copying-General	0.00	0.00	0.00	111.87	0.00	(111.87)	(111.87)
716120	Rentals-Property or Room	0.00	0.00	0.00	650.00	0.00	(650.00)	(650.00)
716123	Rental Property/Room (short term)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717000	Consulting-General	30,000.00	0.00	0.00	0.00	0.00	30,000.00	0.00
717200	Other Professional Services-General	0.00	45,000.00	5,000.00	45,300.00	0.00	(45,300.00)	(300.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	435.91	809.61	0.00	(809.61)	(809.61)
Subtotal: Non-Travel Support		**40,500.00**	**54,791.00**	**5,435.91**	**46,951.96**	**0.00**	**(6,451.96)**	**7,839.04**
***Total: 71 - Support**		**47,000.00**	**61,291.00**	**5,464.26**	**48,642.89**	**0.00**	**(1,642.89)**	**12,648.11**
****Total Direct Cost Expenditures**		**152,291.00**	**152,291.00**	**5,464.26**	**48,642.89**	**0.00**	**103,648.11**	**103,648.11**
760300	F&A Expenditures	47,210.00	47,210.00	1,693.92	15,079.30	0.00	32,130.70	32,130.70
***Total: 76 - F&A and Internal Allocations**		**47,210.00**	**47,210.00**	**1,693.92**	**15,079.30**	**0.00**	**32,130.70**	**32,130.70**
****Total Indirect Cost Expenditures**		**47,210.00**	**47,210.00**	**1,693.92**	**15,079.30**	**0.00**	**32,130.70**	**32,130.70**
*****Total Expenditures**		**199,501.00**	**199,501.00**	**7,158.18**	**63,722.19**	**0.00**	**135,778.81**	**135,778.81**
Revenue								
530000	Federal Programs	0.00	0.00	7,158.18	63,722.19	0.00	(63,722.19)	(63,722.19)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**7,158.18**	**63,722.19**	**0.00**	**(63,722.19)**	**(63,722.19)**
*****Total Revenue**		**0.00**	**0.00**	**7,158.18**	**63,722.19**	**0.00**	**(63,722.19)**	**(63,722.19)**

Grant 147278 - EPSCoR
Fund 147278 - EPSCoR

Status: Active
FMGR: Dalton, Robert L

Type: Grant

PI:	Dalton, Robert L		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	3/15/2005	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	EPS-0432060	CFDA #: 47.076	Term Date:		IDC Rate Code:	UOTHON	31.00 %	Budget Controls	NSF
Resp Org:	URRADM		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	08/15/2004 - 01/31/2006		Rev Account:	530000				Idc Waiver	NO

Org URRADM - VP Research and Public Service

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							

Grant 14B001 - Hdsl2 Status: Active Type: Consortium
Fund 14B001 - Hdsl2 FMGR: Lenharth, William H

PI:	Lenharth, William H		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	1/30/2002	IDC Basis Code:	TDC		Equipment Vesting	OTHER
Sponsor ID:	NONE	CFDA #:	Term Date:		IDC Rate Code:	IDC10	10.00 %	Idc Waiver	NO
Resp Org:	URRRCC		Expend End Date:		IDC Dist To Code:	URRCWL			
FRAGRNT Start/End Date:	07/01/1999 - 12/31/2005		Rev Account:						

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	21,200.00	0.00	(21,200.00)	(21,200.00)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	569.00	0.00	(569.00)	(569.00)
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	9,806.55	0.00	(9,806.55)	(9,806.55)
615F10	PAT	0.00	0.00	0.00	35,133.71	0.00	(35,133.71)	(35,133.71)
61SNSH	Student Labor	0.00	0.00	0.00	15,224.94	0.00	(15,224.94)	(15,224.94)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**81,934.20**	**0.00**	**(81,934.20)**	**(81,934.20)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	13,488.47	0.00	(13,488.47)	(13,488.47)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**13,488.47**	**0.00**	**(13,488.47)**	**(13,488.47)**
7100	In-State Travel	0.00	0.00	0.00	13.00	0.00	(13.00)	(13.00)
7101	Out of State Travel	0.00	0.00	0.00	1,793.58	0.00	(1,793.58)	(1,793.58)
7102	Foreign Travel	0.00	0.00	0.00	1,209.76	0.00	(1,209.76)	(1,209.76)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**3,016.34**	**0.00**	**(3,016.34)**	**(3,016.34)**
71	Support	0.00	200,000.00	0.00	0.00	0.00	0.00	200,000.00
7111	Supplies	0.00	0.00	0.00	2,594.56	0.00	(2,594.56)	(2,594.56)
7140	Postage	0.00	0.00	0.00	330.03	0.00	(330.03)	(330.03)
714000	Postage-General	0.00	0.00	0.00	23.41	0.00	(23.41)	(23.41)
7180	Telecommunications	0.00	0.00	0.00	1,049.09	0.00	(1,049.09)	(1,049.09)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	132.51	0.00	(132.51)	(132.51)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	4,642.67	0.00	(4,642.67)	(4,642.67)
7191	Membership Dues and Fees	0.00	0.00	0.00	650.00	0.00	(650.00)	(650.00)
71CZ	Other Expenses-Deductions	1.00	1.00	0.00	0.00	0.00	1.00	1.00
Subtotal: Non-Travel Support		**1.00**	**200,001.00**	**0.00**	**9,422.27**	**0.00**	**(9,421.27)**	**190,578.73**
***Total: 71 - Support**		**1.00**	**200,001.00**	**0.00**	**12,438.61**	**0.00**	**(12,437.61)**	**187,562.39**
7211	Assistantships	0.00	0.00	0.00	9,438.00	0.00	(9,438.00)	(9,438.00)
721100	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**9,438.00**	**0.00**	**(9,438.00)**	**(9,438.00)**
7400	Capitalizable Equipment	0.00	0.00	0.00	45,066.62	0.00	(45,066.62)	(45,066.62)
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**0.00**	**0.00**	**45,066.62**	**0.00**	**(45,066.62)**	**(45,066.62)**
8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	50,883.35	0.00	(50,883.35)	(50,883.35)
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	1,856.00	0.00	(1,856.00)	(1,856.00)
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**52,739.35**	**0.00**	**(52,739.35)**	**(52,739.35)**

Grant 14B001 - Hdsl2 Status: Active Type: Consortium
Fund 14B001 - Hdsl2 FMGR: Lenharth, William H

PI:	Lenharth, William H		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	1/30/2002	IDC Basis Code:	TDC		Equipment Vesting	OTHER
Sponsor ID:	NONE	CFDA #:	Term Date:		IDC Rate Code:	IDC10	10.00 %	Idc Waiver	NO
Resp Org:	URRRCC		Expend End Date:		IDC Dist To Code:	URRCWL			
FRAGRNT Start/End Date:	07/01/1999 - 12/31/2005		Rev Account:						

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
****Total Direct Cost Expenditures**		**1.00**	**200,001.00**	**0.00**	**215,105.25**	**0.00**	**(215,104.25)**	**(15,104.25)**
7603	F&A Expenditures	0.00	0.00	0.00	15,993.82	0.00	(15,993.82)	(15,993.82)
760300	F&A Expenditures	0.00	0.00	0.00	242.88	0.00	(242.88)	(242.88)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**16,236.70**	**0.00**	**(16,236.70)**	**(16,236.70)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**16,236.70**	**0.00**	**(16,236.70)**	**(16,236.70)**
*****Total Expenditures**		**1.00**	**200,001.00**	**0.00**	**231,341.95**	**0.00**	**(231,340.95)**	**(31,340.95)**
Revenue								
5310	Corporate Grant & Contracts	1.00	1.00	0.00	186,717.00	0.00	(186,716.00)	(186,716.00)
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	23,008.00	0.00	(23,008.00)	(23,008.00)
5313	Program Income	0.00	0.00	0.00	21,616.95	0.00	(21,616.95)	(21,616.95)
***Total: 53 - Sponsored Programs**		**1.00**	**1.00**	**0.00**	**231,341.95**	**0.00**	**(231,340.95)**	**(231,340.95)**
*****Total Revenue**		**1.00**	**1.00**	**0.00**	**231,341.95**	**0.00**	**(231,340.95)**	**(231,340.95)**

Grant 14B002 - Docsis
Fund 14B002 - Docsis

Status: Active
FMGR: Lenharth, William H

Type: Consortium

PI:	Lenharth, William H		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	1/30/2002	IDC Basis Code:	TDC		Equipment Vesting	OTHER
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10	10.00 %	Idc Waiver	NO
Resp Org:	URRRCC		Expend End Date:		IDC Dist To Code:	URRCWL			
FRAGRNT Start/End Date:	07/01/1999 - 12/31/2005		Rev Account:						

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	186,931.80	0.00	(186,931.80)	(186,931.80)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	2,587.00	0.00	(2,587.00)	(2,587.00)
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	99,379.00	0.00	(99,379.00)	(99,379.00)
615F10	PAT	0.00	0.00	0.00	455,150.69	0.00	(455,150.69)	(455,150.69)
615PBN	PAT-Bonus & Recruitment	0.00	0.00	0.00	4,000.00	0.00	(4,000.00)	(4,000.00)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	1,121.96	0.00	(1,121.96)	(1,121.96)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	23.67	0.00	(23.67)	(23.67)
61SNSH	Student Labor	0.00	0.00	0.00	265,616.83	0.00	(265,616.83)	(265,616.83)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**1,015,310.95**	**0.00**	**(1,015,310.95)**	**(1,015,310.95)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	173,686.28	0.00	(173,686.28)	(173,686.28)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	6,298.38	0.00	(6,298.38)	(6,298.38)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**179,984.66**	**0.00**	**(179,984.66)**	**(179,984.66)**
7100	In-State Travel	0.00	0.00	0.00	125.59	0.00	(125.59)	(125.59)
710000	In-State Travel	0.00	0.00	0.00	364.75	0.00	(364.75)	(364.75)
7101	Out of State Travel	0.00	0.00	0.00	33,223.50	0.00	(33,223.50)	(33,223.50)
710100	Out-of-State Travel	0.00	0.00	0.00	9,967.89	0.00	(9,967.89)	(9,967.89)
7102	Foreign Travel	0.00	0.00	0.00	4,345.59	0.00	(4,345.59)	(4,345.59)
710200	Foreign Travel	0.00	0.00	0.00	1,942.07	0.00	(1,942.07)	(1,942.07)
7103	Conference-Registration Fees	0.00	0.00	0.00	495.00	0.00	(495.00)	(495.00)
710300	Conference Registration Fees	0.00	0.00	0.00	865.00	0.00	(865.00)	(865.00)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**51,329.39**	**0.00**	**(51,329.39)**	**(51,329.39)**
71	Support	0.00	1,800,000.00	0.00	0.00	0.00	0.00	1,800,000.00
7110	Purchasing Cards	0.00	0.00	0.00	(10.15)	0.00	10.15	10.15
711000	Purchasing Cards	0.00	500,000.00	0.00	260.97	0.00	(260.97)	499,739.03
7111	Supplies	0.00	0.00	0.00	70,175.04	0.00	(70,175.04)	(70,175.04)
711100	Supplies-General	0.00	400,000.00	0.00	4,553.51	0.00	(4,553.51)	395,446.49
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	951.78	0.00	(951.78)	(951.78)
711138	Supplies-Parts	0.00	0.00	0.00	3,163.27	0.00	(3,163.27)	(3,163.27)
711160	Supplies-Books	0.00	0.00	0.00	761.19	0.00	(761.19)	(761.19)
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	2,009.11	0.00	(2,009.11)	(2,009.11)
714000	Postage-General	0.00	0.00	0.00	951.48	0.00	(951.48)	(951.48)
714030	Postage-Express Mail	0.00	0.00	0.00	920.59	0.00	(920.59)	(920.59)
715000	Non-Cap Equip-General	0.00	0.00	0.00	3,682.57	0.00	(3,682.57)	(3,682.57)

Grant 14B002 - Docsis
Fund 14B002 - Docsis

Status: Active
FMGR: Lenharth, William H

Type: Consortium

PI:	Lenharth, William H		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	1/30/2002	IDC Basis Code:	TDC		Equipment Vesting	OTHER
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10	10.00 %	Idc Waiver	NO
Resp Org:	URRRCC		Expend End Date:		IDC Dist To Code:	URRCWL			
FRAGRNT Start/End Date:	07/01/1999 - 12/31/2005		Rev Account:						

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00	2,549.50	0.00	(2,549.50)	(2,549.50)
7160	Maintenance and Repairs	0.00	0.00	0.00	6,794.00	0.00	(6,794.00)	(6,794.00)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	140.00	0.00	(140.00)	(140.00)
7180	Telecommunications	0.00	0.00	0.00	3,417.75	0.00	(3,417.75)	(3,417.75)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	3,238.32	0.00	(3,238.32)	(3,238.32)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	449.05	0.00	(449.05)	(449.05)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	992.35	0.00	(992.35)	(992.35)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	9,612.37	0.00	(9,612.37)	(9,612.37)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	10,972.51	0.00	(10,972.51)	(10,972.51)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	1,557.86	0.00	(1,557.86)	(1,557.86)
719100	Membership Dues & Fees	0.00	0.00	0.00	58.50	0.00	(58.50)	(58.50)
71C1	Advertising (Non-Employment)	0.00	0.00	0.00	1,053.92	0.00	(1,053.92)	(1,053.92)
71CZ	Other Expenses-Deductions	1.00	1.00	0.00	0.00	0.00	1.00	1.00
Subtotal: Non-Travel Support		**1.00**	**2,700,001.00**	**0.00**	**128,255.49**	**0.00**	**(128,254.49)**	**2,571,745.51**
***Total: 71 - Support**		**1.00**	**2,700,001.00**	**0.00**	**179,584.88**	**0.00**	**(179,583.88)**	**2,520,416.12**
7211	Assistantships	0.00	0.00	0.00	43,084.00	0.00	(43,084.00)	(43,084.00)
721100	Assistantships	0.00	0.00	0.00	39,555.00	0.00	(39,555.00)	(39,555.00)
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	18,297.75	0.00	(18,297.75)	(18,297.75)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**100,936.75**	**0.00**	**(100,936.75)**	**(100,936.75)**
7400	Capitalizable Equipment	0.00	0.00	0.00	148,310.59	0.00	(148,310.59)	(148,310.59)
740000	Cap Equipment	0.00	70,865.00	0.00	82,990.24	0.00	(82,990.24)	(12,125.24)
740020	Cap Equipment-Computer Software	0.00	0.00	0.00	18,910.00	0.00	(18,910.00)	(18,910.00)
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**70,865.00**	**0.00**	**250,210.83**	**0.00**	**(250,210.83)**	**(179,345.83)**
8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(74,733.95)	0.00	74,733.95	74,733.95
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	(265,573.08)	0.00	265,573.08	265,573.08
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**(340,307.03)**	**0.00**	**340,307.03**	**340,307.03**
****Total Direct Cost Expenditures**		**1.00**	**2,770,866.00**	**0.00**	**1,385,721.04**	**0.00**	**(1,385,720.04)**	**1,385,144.96**
7603	F&A Expenditures	0.00	0.00	0.00	71,013.62	0.00	(71,013.62)	(71,013.62)
760300	F&A Expenditures	0.00	0.00	0.00	101,589.49	0.00	(101,589.49)	(101,589.49)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**172,603.11**	**0.00**	**(172,603.11)**	**(172,603.11)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**172,603.11**	**0.00**	**(172,603.11)**	**(172,603.11)**

Grant 14B002 - Docsis
Fund 14B002 - Docsis

Status: Active
FMGR: Lenharth, William H

Type: Consortium

PI:	Lenharth, William H		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	1/30/2002	IDC Basis Code:	TDC		Equipment Vesting	OTHER
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10	10.00 %	Idc Waiver	NO
Resp Org:	URRRCC		Expend End Date:		IDC Dist To Code:	URRCWL			
FRAGRNT Start/End Date:	07/01/1999 - 12/31/2005		Rev Account:						

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
*****Total Expenditures**		**1.00**	**2,770,866.00**	**0.00**	**1,558,324.15**	**0.00**	**(1,558,323.15)**	**1,212,541.85**
Revenue								
5310	Corporate Grant & Contracts	1.00	1.00	0.00	588,668.00	0.00	(588,667.00)	(588,667.00)
531000	US Corporate Grants & Contracts	0.00	618,565.00	0.00	897,803.00	0.00	(897,803.00)	(279,238.00)
5313	Program Income	0.00	0.00	0.00	54,753.15	0.00	(54,753.15)	(54,753.15)
531300	Program Income-General	0.00	400,400.00	0.00	17,100.00	0.00	(17,100.00)	383,300.00
***Total: 53 - Sponsored Programs**		**1.00**	**1,018,966.00**	**0.00**	**1,558,324.15**	**0.00**	**(1,558,323.15)**	**(539,358.15)**
*****Total Revenue**		**1.00**	**1,018,966.00**	**0.00**	**1,558,324.15**	**0.00**	**(1,558,323.15)**	**(539,358.15)**

Grant 14B014 - Mpls
Fund 14B014 - Mpls
Status: Active
FMGR: Lenharth, William H
Type: Consortium

PI:	Lenharth, William H		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	1/30/2002	IDC Basis Code:	TDC		Equipment Vesting	OTHER
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10	10.00 %	Idc Waiver	NO
Resp Org:	URRRCC		Expend End Date:		IDC Dist To Code:	URRCWL			
FRAGRNT Start/End Date:	01/01/2000 - 12/31/2005		Rev Account:						

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	80,288.27	0.00	(80,288.27)	(80,288.27)
613N50	Graduate - Stipend Only	0.00	0.00	0.00	2,243.50	0.00	(2,243.50)	(2,243.50)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	1,591.00	0.00	(1,591.00)	(1,591.00)
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	80,562.01	0.00	(80,562.01)	(80,562.01)
615F10	PAT	0.00	0.00	2,454.73	280,036.96	0.00	(280,036.96)	(280,036.96)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	1,300.00	0.00	(1,300.00)	(1,300.00)
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	106,835.19	0.00	(106,835.19)	(106,835.19)
61SNHO	Student Labor - Overtime	0.00	0.00	79.12	1,104.56	0.00	(1,104.56)	(1,104.56)
61SNSH	Student Labor	0.00	0.00	8,294.64	186,420.06	0.00	(186,420.06)	(186,420.06)
61SNWS	College Work Study	0.00	0.00	(152.89)	1,854.28	0.00	(1,854.28)	(1,854.28)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**10,675.60**	**742,355.83**	**0.00**	**(742,355.83)**	**(742,355.83)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	993.45	111,493.59	0.00	(111,493.59)	(111,493.59)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	11,853.85	0.00	(11,853.85)	(11,853.85)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**993.45**	**123,347.44**	**0.00**	**(123,347.44)**	**(123,347.44)**
7100	In-State Travel	0.00	0.00	0.00	39.80	0.00	(39.80)	(39.80)
7101	Out of State Travel	0.00	0.00	0.00	2,239.94	0.00	(2,239.94)	(2,239.94)
710100	Out-of-State Travel	0.00	0.00	271.09	24,695.82	0.00	(24,695.82)	(24,695.82)
710200	Foreign Travel	0.00	0.00	0.00	18,497.61	0.00	(18,497.61)	(18,497.61)
710300	Conference Registration Fees	0.00	0.00	200.00	3,525.00	0.00	(3,525.00)	(3,525.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	577.05	0.00	(577.05)	(577.05)
Subtotal: Travel		**0.00**	**0.00**	**471.09**	**49,575.22**	**0.00**	**(49,575.22)**	**(49,575.22)**
71	Support	0.00	840,000.00	0.00	0.00	0.00	0.00	840,000.00
711000	Purchasing Cards	0.00	240,000.00	0.00	0.00	0.00	0.00	240,000.00
7111	Supplies	0.00	0.00	0.00	41,814.37	0.00	(41,814.37)	(41,814.37)
711100	Supplies-General	0.00	530,000.00	0.00	2,373.92	0.00	(2,373.92)	527,626.08
711110	Supplies-Animal Feed-Care	0.00	0.00	0.00	104.30	0.00	(104.30)	(104.30)
711138	Supplies-Parts	0.00	0.00	0.00	11,513.99	0.00	(11,513.99)	(11,513.99)
711160	Supplies-Books	0.00	0.00	0.00	117.97	0.00	(117.97)	(117.97)
711172	Program Supplies	0.00	0.00	0.00	(18,750.00)	0.00	18,750.00	18,750.00
713000	Printing & Copying-General	0.00	0.00	0.00	205.00	0.00	(205.00)	(205.00)
7140	Postage	0.00	0.00	0.00	718.76	0.00	(718.76)	(718.76)
714000	Postage-General	0.00	0.00	0.37	252.04	0.00	(252.04)	(252.04)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	1,195.46	0.00	(1,195.46)	(1,195.46)
714030	Postage-Express Mail	0.00	0.00	401.99	1,239.23	0.00	(1,239.23)	(1,239.23)
715000	Non-Cap Equip-General	0.00	0.00	0.00	8,202.13	0.00	(8,202.13)	(8,202.13)

Grant 14B014 - Mpls | Status: Active | Type: Consortium
Fund 14B014 - Mpls | FMGR: Lenharth, William H

PI:	Lenharth, William H		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	1/30/2002	IDC Basis Code:	TDC		Equipment Vesting	OTHER
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10	10.00 %	Idc Waiver	NO
Resp Org:	URRRCC		Expend End Date:		IDC Dist To Code:	URRCWL			
FRAGRNT Start/End Date:	01/01/2000 - 12/31/2005		Rev Account:						

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7180	Telecommunications	0.00	0.00	0.00	1,330.88	0.00	(1,330.88)	(1,330.88)
718000	Telecom-General	0.00	0.00	76.81	338.50	0.00	(338.50)	(338.50)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	23.04	1,365.76	0.00	(1,365.76)	(1,365.76)
718006	Telecom-Cellular Phones	0.00	0.00	0.00	51.60	0.00	(51.60)	(51.60)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	953.10	0.00	(953.10)	(953.10)
718016	Telecom-Usage (Tolls)	0.00	0.00	5.92	1,939.64	0.00	(1,939.64)	(1,939.64)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	9,614.27	0.00	(9,614.27)	(9,614.27)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	16,022.32	0.00	(16,022.32)	(16,022.32)
7191	Membership Dues and Fees	0.00	0.00	0.00	10,172.00	0.00	(10,172.00)	(10,172.00)
719100	Membership Dues & Fees	0.00	0.00	0.00	1,538.35	0.00	(1,538.35)	(1,538.35)
71CZ	Other Expenses-Deductions	1.00	1.00	0.00	0.00	0.00	1.00	1.00
Subtotal: Non-Travel Support		**1.00**	**1,610,001.00**	**508.13**	**92,313.59**	**0.00**	**(92,312.59)**	**1,517,687.41**
***Total: 71 - Support**		**1.00**	**1,610,001.00**	**979.22**	**141,888.81**	**0.00**	**(141,887.81)**	**1,468,112.19**
7211	Assistantships	0.00	0.00	0.00	24,667.25	0.00	(24,667.25)	(24,667.25)
721100	Assistantships	0.00	0.00	0.00	3,524.00	0.00	(3,524.00)	(3,524.00)
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	8,007.50	0.00	(8,007.50)	(8,007.50)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**36,198.75**	**0.00**	**(36,198.75)**	**(36,198.75)**
7400	Capitalizable Equipment	0.00	0.00	0.00	18,835.00	0.00	(18,835.00)	(18,835.00)
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**0.00**	**0.00**	**18,835.00**	**0.00**	**(18,835.00)**	**(18,835.00)**
8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	9,704.66	(102,073.96)	0.00	102,073.96	102,073.96
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	(239,695.87)	0.00	239,695.87	239,695.87
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**9,704.66**	**(341,769.83)**	**0.00**	**341,769.83**	**341,769.83**
****Total Direct Cost Expenditures**		**1.00**	**1,610,001.00**	**22,352.93**	**720,856.00**	**0.00**	**(720,855.00)**	**889,145.00**
760000	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7603	F&A Expenditures	0.00	0.00	0.00	30,682.18	0.00	(30,682.18)	(30,682.18)
760300	F&A Expenditures	0.00	0.00	1,264.89	75,580.42	0.00	(75,580.42)	(75,580.42)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**1,264.89**	**106,262.60**	**0.00**	**(106,262.60)**	**(106,262.60)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**1,264.89**	**106,262.60**	**0.00**	**(106,262.60)**	**(106,262.60)**
*****Total Expenditures**		**1.00**	**1,610,001.00**	**23,617.82**	**827,118.60**	**0.00**	**(827,117.60)**	**782,882.40**
Revenue								
5310	Corporate Grant & Contracts	1.00	1.00	0.00	266,051.00	0.00	(266,050.00)	(266,050.00)

Grant 14B014 - Mpls
Status: Active
Type: Consortium
Fund 14B014 - Mpls
FMGR: Lenharth, William H

PI:	Lenharth, William H		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	1/30/2002	IDC Basis Code:	TDC		Equipment Vesting	OTHER
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10	10.00 %	Idc Waiver	NO
Resp Org:	URRRCC		Expend End Date:		IDC Dist To Code:	URRCWL			
FRAGRNT Start/End Date:	01/01/2000 - 12/31/2005		Rev Account:						

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
531000	US Corporate Grants & Contracts	0.00	240,000.00	10,733.00	339,056.00	0.00	(339,056.00)	(99,056.00)
5313	Program Income	0.00	0.00	0.00	26,121.60	0.00	(26,121.60)	(26,121.60)
531300	Program Income-General	0.00	530,000.00	0.00	195,890.00	0.00	(195,890.00)	334,110.00
***Total: 53 - Sponsored Programs**		**1.00**	**770,001.00**	**10,733.00**	**827,118.60**	**0.00**	**(827,117.60)**	**(57,117.60)**
*****Total Revenue**		**1.00**	**770,001.00**	**10,733.00**	**827,118.60**	**0.00**	**(827,117.60)**	**(57,117.60)**

Grant 14B025 - Infini Band
Fund 14B025 - Infini Band

Status: Active
FMGR: Lenharth, William H

Type: Consortium

PI:	Lenharth, William H		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	1/30/2002	IDC Basis Code:	TDC		Equipment Vesting	OTHER
Sponsor ID:	NONE	CFDA #:	Term Date:		IDC Rate Code:	IDC10	10.00 %	Idc Waiver	NO
Resp Org:	URRRCC		Expend End Date:		IDC Dist To Code:	URRCWL			
FRAGRNT Start/End Date:	06/01/2000 - 12/31/2005		Rev Account:						

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.01**	**0.00**	**(0.01)**	**(0.01)**
71CZ	Other Expenses-Deductions	1.00	1.00	0.00	0.00	0.00	1.00	1.00
Subtotal: Non-Travel Support		**1.00**	**1.00**	**0.00**	**0.00**	**0.00**	**1.00**	**1.00**
***Total: 71 - Support**		**1.00**	**1.00**	**0.00**	**0.00**	**0.00**	**1.00**	**1.00**
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	(0.01)	0.00	0.01	0.01
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**(0.01)**	**0.00**	**0.01**	**0.01**
****Total Direct Cost Expenditures**		**1.00**	**1.00**	**0.00**	**0.00**	**0.00**	**1.00**	**1.00**
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**1.00**	**1.00**	**0.00**	**0.00**	**0.00**	**1.00**	**1.00**
Revenue								
5310	Corporate Grant & Contracts	1.00	1.00	0.00	0.00	0.00	1.00	1.00
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**1.00**	**1.00**	**0.00**	**0.00**	**0.00**	**1.00**	**1.00**
*****Total Revenue**		**1.00**	**1.00**	**0.00**	**0.00**	**0.00**	**1.00**	**1.00**

Grant 14B030 - Shdsl
Status: Active
Type: Consortium
Fund 14B030 - Shdsl
FMGR: Lenharth, William H

PI:	Lenharth, William H		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	1/30/2002	IDC Basis Code:	TDC		Equipment Vesting	OTHER
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10	10.00 %	Idc Waiver	NO
Resp Org:	URRRCC		Expend End Date:		IDC Dist To Code:	URRCWL			
FRAGRNT Start/End Date:	07/01/2000 - 12/31/2005		Rev Account:						

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N50	Graduate - Stipend Only	0.00	0.00	0.00	160.25	0.00	(160.25)	(160.25)
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	7,958.00	0.00	(7,958.00)	(7,958.00)
615F10	PAT	0.00	0.00	0.00	152,357.75	0.00	(152,357.75)	(152,357.75)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	19,186.65	0.00	(19,186.65)	(19,186.65)
61SNSH	Student Labor	0.00	0.00	0.00	80,949.71	0.00	(80,949.71)	(80,949.71)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**260,612.36**	**0.00**	**(260,612.36)**	**(260,612.36)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	60,699.40	0.00	(60,699.40)	(60,699.40)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	831.33	0.00	(831.33)	(831.33)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**61,530.73**	**0.00**	**(61,530.73)**	**(61,530.73)**
7100	In-State Travel	0.00	0.00	0.00	20.30	0.00	(20.30)	(20.30)
710000	In-State Travel	0.00	0.00	0.00	188.50	0.00	(188.50)	(188.50)
710100	Out-of-State Travel	0.00	0.00	0.00	4,793.09	0.00	(4,793.09)	(4,793.09)
7102	Foreign Travel	0.00	0.00	0.00	2,186.74	0.00	(2,186.74)	(2,186.74)
710200	Foreign Travel	0.00	0.00	0.00	2,582.36	0.00	(2,582.36)	(2,582.36)
710300	Conference Registration Fees	0.00	0.00	0.00	608.00	0.00	(608.00)	(608.00)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**10,378.99**	**0.00**	**(10,378.99)**	**(10,378.99)**
71	Support	0.00	520,000.00	0.00	0.00	0.00	0.00	520,000.00
711000	Purchasing Cards	0.00	120,000.00	0.00	0.00	0.00	0.00	120,000.00
7111	Supplies	0.00	0.00	0.00	575.08	0.00	(575.08)	(575.08)
711100	Supplies-General	0.00	220,000.00	0.00	4,000.95	0.00	(4,000.95)	215,999.05
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	938.98	0.00	(938.98)	(938.98)
711138	Supplies-Parts	0.00	0.00	0.00	1,296.08	0.00	(1,296.08)	(1,296.08)
711160	Supplies-Books	0.00	0.00	0.00	133.49	0.00	(133.49)	(133.49)
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	35.30	0.00	(35.30)	(35.30)
7140	Postage	0.00	0.00	0.00	293.26	0.00	(293.26)	(293.26)
714000	Postage-General	0.00	0.00	0.00	567.68	0.00	(567.68)	(567.68)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	113.24	0.00	(113.24)	(113.24)
714030	Postage-Express Mail	0.00	0.00	0.00	648.27	0.00	(648.27)	(648.27)
715000	Non-Cap Equip-General	0.00	0.00	0.00	1,560.50	0.00	(1,560.50)	(1,560.50)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	257.83	0.00	(257.83)	(257.83)
7180	Telecommunications	0.00	0.00	0.00	834.24	0.00	(834.24)	(834.24)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,640.47	0.00	(1,640.47)	(1,640.47)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	45.01	0.00	(45.01)	(45.01)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	7,797.28	0.00	(7,797.28)	(7,797.28)

Grant 14B030 - Shdsl
Status: Active
Type: Consortium
Fund 14B030 - Shdsl
FMGR: Lenharth, William H

PI:	Lenharth, William H		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	1/30/2002	IDC Basis Code:	TDC		Equipment Vesting	OTHER
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10	10.00 %	Idc Waiver	NO
Resp Org:	URRRCC		Expend End Date:		IDC Dist To Code:	URRCWL			
FRAGRNT Start/End Date:	07/01/2000 - 12/31/2005		Rev Account:						

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	6,075.65	0.00	(6,075.65)	(6,075.65)
719100	Membership Dues & Fees	0.00	0.00	0.00	2,437.50	0.00	(2,437.50)	(2,437.50)
71CZ	Other Expenses-Deductions	1.00	1.00	0.00	0.00	0.00	1.00	1.00
Subtotal: Non-Travel Support		**1.00**	**860,001.00**	**0.00**	**29,250.81**	**0.00**	**(29,249.81)**	**830,750.19**
***Total: 71 - Support**		**1.00**	**860,001.00**	**0.00**	**39,629.80**	**0.00**	**(39,628.80)**	**820,371.20**
7400	Capitalizable Equipment	0.00	0.00	0.00	21,088.57	0.00	(21,088.57)	(21,088.57)
740000	Cap Equipment	0.00	0.00	0.00	2,985.00	0.00	(2,985.00)	(2,985.00)
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**0.00**	**0.00**	**24,073.57**	**0.00**	**(24,073.57)**	**(24,073.57)**
8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	31,332.52	303,741.63	0.00	(303,741.63)	(303,741.63)
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	(27,835.75)	0.00	27,835.75	27,835.75
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**31,332.52**	**275,905.88**	**0.00**	**(275,905.88)**	**(275,905.88)**
****Total Direct Cost Expenditures**		**1.00**	**860,001.00**	**31,332.52**	**661,752.34**	**0.00**	**(661,751.34)**	**198,248.66**
7603	F&A Expenditures	0.00	0.00	0.00	7,094.70	0.00	(7,094.70)	(7,094.70)
760300	F&A Expenditures	0.00	0.00	0.00	31,490.17	0.00	(31,490.17)	(31,490.17)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**38,584.87**	**0.00**	**(38,584.87)**	**(38,584.87)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**38,584.87**	**0.00**	**(38,584.87)**	**(38,584.87)**
*****Total Expenditures**		**1.00**	**860,001.00**	**31,332.52**	**700,337.21**	**0.00**	**(700,336.21)**	**159,663.79**
Revenue								
513000	Tuition Reallocation	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 51 - Tuition and Fees**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
5310	Corporate Grant & Contracts	1.00	1.00	0.00	161,797.00	0.00	(161,796.00)	(161,796.00)
531000	US Corporate Grants & Contracts	0.00	120,000.00	4,000.00	449,728.00	0.00	(449,728.00)	(329,728.00)
5313	Program Income	0.00	0.00	0.00	38,927.21	0.00	(38,927.21)	(38,927.21)
531300	Program Income-General	0.00	220,000.00	0.00	49,885.00	0.00	(49,885.00)	170,115.00
***Total: 53 - Sponsored Programs**		**1.00**	**340,001.00**	**4,000.00**	**700,337.21**	**0.00**	**(700,336.21)**	**(360,336.21)**
*****Total Revenue**		**1.00**	**340,001.00**	**4,000.00**	**700,337.21**	**0.00**	**(700,336.21)**	**(360,336.21)**

Grant 14B191 - Fast Ethernet
Status: Active
Type: Consortium
Fund 14B191 - Fast Ethernet
FMGR: Lenharth, William H

PI:	Lenharth, William H		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	1/30/2002	IDC Basis Code:	TDC		Equipment Vesting	OTHER
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10	10.00 %	Idc Waiver	NO
Resp Org:	URRRCC		Expend End Date:		IDC Dist To Code:	URRCWL			
FRAGRNT Start/End Date:	07/01/1999 - 12/31/2005		Rev Account:						

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	4,655.00	0.00	(4,655.00)	(4,655.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	86,566.43	0.00	(86,566.43)	(86,566.43)
613N50	Graduate - Stipend Only	0.00	0.00	0.00	7,097.57	0.00	(7,097.57)	(7,097.57)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	7,120.64	0.00	(7,120.64)	(7,120.64)
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	35,596.61	0.00	(35,596.61)	(35,596.61)
615F10	PAT	0.00	0.00	5,592.88	458,339.09	0.00	(458,339.09)	(458,339.09)
615PBN	PAT-Bonus & Recruitment	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
617F10	Operating Staff	0.00	0.00	701.27	11,265.25	0.00	(11,265.25)	(11,265.25)
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	947.48	0.00	(947.48)	(947.48)
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	4,000.00	0.00	(4,000.00)	(4,000.00)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	108,400.00	0.00	(108,400.00)	(108,400.00)
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	547.14	0.00	(547.14)	(547.14)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	192,495.97	0.00	(192,495.97)	(192,495.97)
61SNHO	Student Labor - Overtime	0.00	0.00	34.52	969.49	0.00	(969.49)	(969.49)
61SNSH	Student Labor	0.00	0.00	23,306.08	834,954.75	0.00	(834,954.75)	(834,954.75)
61SNWS	College Work Study	0.00	0.00	406.41	5,330.85	0.00	(5,330.85)	(5,330.85)
***Total: 61 - Salaries and Wages**		**1.00**	**1.00**	**30,041.16**	**1,759,286.27**	**0.00**	**(1,759,285.27)**	**(1,759,285.27)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	2,570.69	193,519.01	0.00	(193,519.01)	(193,519.01)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	15,288.53	0.00	(15,288.53)	(15,288.53)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**2,570.69**	**208,807.54**	**0.00**	**(208,807.54)**	**(208,807.54)**
7101	Out of State Travel	0.00	0.00	0.00	16,005.72	0.00	(16,005.72)	(16,005.72)
710100	Out-of-State Travel	0.00	0.00	0.00	21,297.50	0.00	(21,297.50)	(21,297.50)
7102	Foreign Travel	0.00	0.00	0.00	3,302.97	0.00	(3,302.97)	(3,302.97)
710200	Foreign Travel	0.00	0.00	0.00	3,012.76	0.00	(3,012.76)	(3,012.76)
7103	Conference-Registration Fees	0.00	0.00	0.00	1,545.00	0.00	(1,545.00)	(1,545.00)
710300	Conference Registration Fees	0.00	0.00	300.00	2,473.00	0.00	(2,473.00)	(2,473.00)
Subtotal: Travel		**0.00**	**0.00**	**300.00**	**47,636.95**	**0.00**	**(47,636.95)**	**(47,636.95)**
71	Support	0.00	1,900,000.00	0.00	0.00	0.00	0.00	1,900,000.00
7110	Purchasing Cards	0.00	0.00	0.00	1,122.50	0.00	(1,122.50)	(1,122.50)
711000	Purchasing Cards	0.00	500,000.00	432.94	2,041.54	0.00	(2,041.54)	497,958.46
7111	Supplies	0.00	0.00	0.00	63,578.83	0.00	(63,578.83)	(63,578.83)
711100	Supplies-General	0.00	850,000.00	0.00	13,801.61	0.00	(13,801.61)	836,198.39
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	3,833.43	0.00	(3,833.43)	(3,833.43)
711138	Supplies-Parts	0.00	0.00	56.10	26,487.16	0.00	(26,487.16)	(26,487.16)
711160	Supplies-Books	0.00	0.00	0.00	235.37	0.00	(235.37)	(235.37)

Grant 14B191 - Fast Ethernet
Status: Active
Type: Consortium
Fund 14B191 - Fast Ethernet
FMGR: Lenharth, William H

PI:	Lenharth, William H		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	1/30/2002	IDC Basis Code:	TDC		Equipment Vesting	OTHER
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10	10.00 %	Idc Waiver	NO
Resp Org:	URRRCC		Expend End Date:		IDC Dist To Code:	URRCWL			
FRAGRNT Start/End Date:	07/01/1999 - 12/31/2005		Rev Account:						

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	4,887.84	0.00	(4,887.84)	(4,887.84)
714000	Postage-General	0.00	0.00	3.45	1,039.23	0.00	(1,039.23)	(1,039.23)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	10.00	0.00	(10.00)	(10.00)
714030	Postage-Express Mail	0.00	0.00	162.23	2,655.06	0.00	(2,655.06)	(2,655.06)
715000	Non-Cap Equip-General	0.00	0.00	0.00	5,211.00	0.00	(5,211.00)	(5,211.00)
715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00	1,135.00	0.00	(1,135.00)	(1,135.00)
7160	Maintenance and Repairs	0.00	0.00	0.00	12,065.54	0.00	(12,065.54)	(12,065.54)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	7,637.68	0.00	(7,637.68)	(7,637.68)
7180	Telecommunications	0.00	0.00	0.00	3,830.63	0.00	(3,830.63)	(3,830.63)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	83.20	4,451.47	0.00	(4,451.47)	(4,451.47)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	27.93	0.00	(27.93)	(27.93)
718016	Telecom-Usage (Tolls)	0.00	0.00	23.63	2,332.48	0.00	(2,332.48)	(2,332.48)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	2,031.64	0.00	(2,031.64)	(2,031.64)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	4,032.49	0.00	(4,032.49)	(4,032.49)
719100	Membership Dues & Fees	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
Subtotal: Non-Travel Support		**0.00**	**3,250,000.00**	**761.55**	**162,948.43**	**0.00**	**(162,948.43)**	**3,087,051.57**
***Total: 71 - Support**		**0.00**	**3,250,000.00**	**1,061.55**	**210,585.38**	**0.00**	**(210,585.38)**	**3,039,414.62**
7211	Assistantships	0.00	0.00	0.00	14,693.00	0.00	(14,693.00)	(14,693.00)
721110	Asstship-Grad Fee Waiver	0.00	0.00	0.00	1,114.36	0.00	(1,114.36)	(1,114.36)
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	37,135.47	0.00	(37,135.47)	(37,135.47)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**52,942.83**	**0.00**	**(52,942.83)**	**(52,942.83)**
7400	Capitalizable Equipment	0.00	0.00	0.00	35,068.17	0.00	(35,068.17)	(35,068.17)
740000	Cap Equipment	0.00	0.00	0.00	21,885.15	0.00	(21,885.15)	(21,885.15)
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**0.00**	**0.00**	**56,953.32**	**0.00**	**(56,953.32)**	**(56,953.32)**
8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	229,928.33	781,069.56	0.00	(781,069.56)	(781,069.56)
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	382,346.13	0.00	(382,346.13)	(382,346.13)
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**229,928.33**	**1,163,415.69**	**0.00**	**(1,163,415.69)**	**(1,163,415.69)**
****Total Direct Cost Expenditures**		**1.00**	**3,250,001.00**	**263,601.73**	**3,451,991.03**	**0.00**	**(3,451,990.03)**	**(201,990.03)**
7603	F&A Expenditures	0.00	0.00	0.00	73,314.93	0.00	(73,314.93)	(73,314.93)
760300	F&A Expenditures	0.00	0.00	3,367.37	155,543.00	0.00	(155,543.00)	(155,543.00)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**3,367.37**	**228,857.93**	**0.00**	**(228,857.93)**	**(228,857.93)**

Grant 14B191 - Fast Ethernet
Fund 14B191 - Fast Ethernet

Status: Active
FMGR: Lenharth, William H

Type: Consortium

PI:	Lenharth, William H		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	1/30/2002	IDC Basis Code:	TDC		Equipment Vesting	OTHER
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10	10.00 %	Idc Waiver	NO
Resp Org:	URRRCC		Expend End Date:		IDC Dist To Code:	URRCWL			
FRAGRNT Start/End Date:	07/01/1999 - 12/31/2005		Rev Account:						

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**3,367.37**	**228,857.93**	**0.00**	**(228,857.93)**	**(228,857.93)**
*****Total Expenditures**		**1.00**	**3,250,001.00**	**266,969.10**	**3,680,848.96**	**0.00**	**(3,680,847.96)**	**(430,847.96)**
Revenue								
5310	Corporate Grant & Contracts	1.00	1.00	0.00	1,153,193.96	0.00	(1,153,192.96)	(1,153,192.96)
531000	US Corporate Grants & Contracts	0.00	535,100.00	3,573.00	2,317,376.00	0.00	(2,317,376.00)	(1,782,276.00)
531300	Program Income-General	0.00	850,000.00	0.00	210,279.00	0.00	(210,279.00)	639,721.00
***Total: 53 - Sponsored Programs**		**1.00**	**1,385,101.00**	**3,573.00**	**3,680,848.96**	**0.00**	**(3,680,847.96)**	**(2,295,747.96)**
*****Total Revenue**		**1.00**	**1,385,101.00**	**3,573.00**	**3,680,848.96**	**0.00**	**(3,680,847.96)**	**(2,295,747.96)**

Grant 14B192 - Interoperability Lab
Fund 14B192 - InterOperability Lab
Status: Active
FMGR: Lenharth, William H
Type: Consortium

PI:	Lenharth, William H		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	2/26/2002	IDC Basis Code:	TDC		Equipment Vesting	OTHER
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10	10.00 %	Idc Waiver	NO
Resp Org:	URRRCC		Expend End Date:		IDC Dist To Code:	URRCWL			
FRAGRNT Start/End Date:	07/01/1999 - 12/31/2005		Rev Account:						

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	6,272.47	0.00	(6,272.47)	(6,272.47)
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	25,179.54	1,158,477.23	0.00	(1,158,477.23)	(1,158,477.23)
615PBN	PAT-Bonus & Recruitment	0.00	0.00	0.00	18,930.00	0.00	(18,930.00)	(18,930.00)
617F10	Operating Staff	0.00	0.00	2,760.20	211,279.34	0.00	(211,279.34)	(211,279.34)
617PBN	Operating Staff-Bonus & Recruitment	0.00	0.00	0.00	750.00	0.00	(750.00)	(750.00)
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	3,608.29	0.00	(3,608.29)	(3,608.29)
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	62.50	0.00	(62.50)	(62.50)
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	1,047.25	0.00	(1,047.25)	(1,047.25)
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	1,075.20	0.00	(1,075.20)	(1,075.20)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	5,478.08	103,405.52	0.00	(103,405.52)	(103,405.52)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	7.00	0.00	(7.00)	(7.00)
61SNSH	Student Labor	0.00	0.00	1,576.71	49,091.35	0.00	(49,091.35)	(49,091.35)
61SNWS	College Work Study	0.00	0.00	0.00	499.51	0.00	(499.51)	(499.51)
***Total: 61 - Salaries and Wages**		**1.00**	**1.00**	**34,994.53**	**1,558,505.66**	**0.00**	**(1,558,504.66)**	**(1,558,504.66)**
65TN10	Noncredit Tuition Waiver	0.00	0.00	0.00	170.84	0.00	(170.84)	(170.84)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	11,428.08	531,679.13	0.00	(531,679.13)	(531,679.13)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	471.66	10,127.33	0.00	(10,127.33)	(10,127.33)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**11,899.74**	**541,977.30**	**0.00**	**(541,977.30)**	**(541,977.30)**
7100	In-State Travel	0.00	0.00	0.00	578.83	0.00	(578.83)	(578.83)
710000	In-State Travel	0.00	0.00	10,899.27	142,772.53	0.00	(142,772.53)	(142,772.53)
710100	Out-of-State Travel	0.00	0.00	2,688.28	21,681.58	0.00	(21,681.58)	(21,681.58)
710200	Foreign Travel	0.00	0.00	2,369.49	14,063.18	0.00	(14,063.18)	(14,063.18)
710300	Conference Registration Fees	0.00	0.00	4,140.00	6,577.60	0.00	(6,577.60)	(6,577.60)
710305	Registration Fees-Other	0.00	0.00	0.00	85.00	0.00	(85.00)	(85.00)
Subtotal: Travel		**0.00**	**0.00**	**20,097.04**	**185,758.72**	**0.00**	**(185,758.72)**	**(185,758.72)**
71	Support	0.00	2,899,355.00	0.00	0.00	0.00	0.00	2,899,355.00
7110	Purchasing Cards	0.00	0.00	0.00	11,075.28	0.00	(11,075.28)	(11,075.28)
711000	Purchasing Cards	0.00	1,000,000.00	0.00	7,904.87	0.00	(7,904.87)	992,095.13
7111	Supplies	0.00	0.00	0.00	139,346.00	0.00	(139,346.00)	(139,346.00)
711100	Supplies-General	0.00	1,800,000.00	3,961.23	130,622.34	0.00	(130,622.34)	1,669,377.66
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	346.00	0.00	(346.00)	(346.00)
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	46,026.94	0.00	(46,026.94)	(46,026.94)

Grant 14B192 - Interoperability Lab
Fund 14B192 - InterOperability Lab

Status: Active
FMGR: Lenharth, William H

Type: Consortium

PI:	Lenharth, William H		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	2/26/2002	IDC Basis Code:	TDC		Equipment Vesting	OTHER
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10	10.00 %	Idc Waiver	NO
Resp Org:	URRRCC		Expend End Date:		IDC Dist To Code:	URRCWL			
FRAGRNT Start/End Date:	07/01/1999 - 12/31/2005		Rev Account:						

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711138	Supplies-Parts	0.00	0.00	954.14	46,581.48	0.00	(46,581.48)	(46,581.48)
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	199.00	0.00	(199.00)	(199.00)
711160	Supplies-Books	0.00	0.00	0.00	889.20	0.00	(889.20)	(889.20)
713000	Printing & Copying-General	0.00	0.00	904.42	2,960.76	0.00	(2,960.76)	(2,960.76)
7140	Postage	0.00	0.00	0.00	2,717.38	0.00	(2,717.38)	(2,717.38)
714000	Postage-General	0.00	0.00	12.16	391.69	0.00	(391.69)	(391.69)
714010	Postage-Off Campus Mail Services	0.00	0.00	608.62	2,245.32	0.00	(2,245.32)	(2,245.32)
714030	Postage-Express Mail	0.00	0.00	174.76	7,354.53	0.00	(7,354.53)	(7,354.53)
715000	Non-Cap Equip-General	0.00	0.00	0.00	9,601.54	0.00	(9,601.54)	(9,601.54)
715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00	2,064.50	0.00	(2,064.50)	(2,064.50)
7160	Maintenance and Repairs	0.00	0.00	0.00	24,982.15	0.00	(24,982.15)	(24,982.15)
716000	Maintenance & Repairs-General	0.00	0.00	307.56	35,903.07	0.00	(35,903.07)	(35,903.07)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	1,334.00	0.00	(1,334.00)	(1,334.00)
7161	Rentals-Leases	0.00	0.00	0.00	1,428.25	0.00	(1,428.25)	(1,428.25)
716100	Rentals & Leases-General	0.00	(700,245.00)	0.00	1,780.00	0.00	(1,780.00)	(702,025.00)
717105	Finl Services-Credit Crd Disc Fees	0.00	0.00	12.37	3,033.11	0.00	(3,033.11)	(3,033.11)
717106	Finl Services-Epayment CC fees	0.00	0.00	36.00	741.34	0.00	(741.34)	(741.34)
717107	Finl Services-Epayment echeck fees	0.00	0.00	0.60	0.60	0.00	(0.60)	(0.60)
717108	Finl Services-Epayment trx fees	0.00	0.00	3.30	59.66	0.00	(59.66)	(59.66)
717115	Finl Services-Bank Charges	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
7172	Other Professional Services	0.00	0.00	0.00	6,709.12	0.00	(6,709.12)	(6,709.12)
717200	Other Professional Services-General	0.00	0.00	37.95	3,569.62	30,000.00	(33,569.62)	(33,569.62)
717238	Oth Prof Ser-Promotional Services	0.00	0.00	1,552.00	14,802.00	0.00	(14,802.00)	(14,802.00)
717254	Oth Prof Ser-Information Tech	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
7180	Telecommunications	0.00	0.00	0.00	20,015.07	0.00	(20,015.07)	(20,015.07)
718000	Telecom-General	0.00	40.00	0.00	12,664.42	0.00	(12,664.42)	(12,624.42)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	2,152.95	76,343.32	0.00	(76,343.32)	(76,343.32)
718006	Telecom-Cellular Phones	0.00	0.00	0.00	1,865.56	0.00	(1,865.56)	(1,865.56)
718014	Telecom-Telephone Equipment	0.00	0.00	24.83	2,894.31	0.00	(2,894.31)	(2,894.31)
718016	Telecom-Usage (Tolls)	0.00	0.00	30.94	2,165.48	0.00	(2,165.48)	(2,165.48)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	22,501.85	0.00	(22,501.85)	(22,501.85)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	591.99	20,915.56	0.00	(20,915.56)	(20,915.56)
7191	Membership Dues and Fees	0.00	0.00	0.00	25,001.20	0.00	(25,001.20)	(25,001.20)
719100	Membership Dues & Fees	0.00	0.00	0.00	19,884.90	0.00	(19,884.90)	(19,884.90)
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
71C5	Taxes	0.00	0.00	0.00	11,085.00	0.00	(11,085.00)	(11,085.00)
71C500	Taxes	0.00	0.00	(5,158.00)	71,713.00	0.00	(71,713.00)	(71,713.00)
71C615	Insurance-Vehicle	0.00	0.00	(3,808.15)	8,528.25	0.00	(8,528.25)	(8,528.25)

Grant 14B192 - Interoperability Lab
Fund 14B192 - InterOperability Lab

Status: Active
FMGR: Lenharth, William H

Type: Consortium

PI:	Lenharth, William H		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	2/26/2002	IDC Basis Code:	TDC		Equipment Vesting	OTHER
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10	10.00 %	Idc Waiver	NO
Resp Org:	URRRCC		Expend End Date:		IDC Dist To Code:	URRCWL			
FRAGRNT Start/End Date:	07/01/1999 - 12/31/2005		Rev Account:						

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
Subtotal: Non-Travel Support		**0.00**	**4,999,150.00**	**2,399.67**	**806,272.67**	**30,000.00**	**(836,272.67)**	**4,162,877.33**
***Total: 71 - Support**		**0.00**	**4,999,150.00**	**22,496.71**	**992,031.39**	**30,000.00**	**(1,022,031.39)**	**3,977,118.61**
721100	Assistantships	0.00	0.00	0.00	1,262.50	0.00	(1,262.50)	(1,262.50)
721110	Asstship-Grad Fee Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	4,500.00	0.00	(4,500.00)	(4,500.00)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**5,762.50**	**0.00**	**(5,762.50)**	**(5,762.50)**
7400	Capitalizable Equipment	0.00	0.00	0.00	43,903.90	0.00	(43,903.90)	(43,903.90)
740000	Cap Equipment	0.00	0.00	(38,958.78)	25,923.00	0.00	(25,923.00)	(25,923.00)
740040	Cap Equipment-Vehicles	0.00	0.00	0.00	18,728.00	0.00	(18,728.00)	(18,728.00)
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**0.00**	**(38,958.78)**	**88,554.90**	**0.00**	**(88,554.90)**	**(88,554.90)**
8O10	Non-Mandatory Transfers Out	(11,642.00)	(11,642.00)	0.00	0.00	0.00	(11,642.00)	(11,642.00)
8O1000	Non-Mandatory Transfers Out	0.00	200,645.00	0.00	0.00	0.00	0.00	200,645.00
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	309,045.00	0.00	309,045.00	0.00	(309,045.00)	0.00
8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	(299,515.87)	169,400.70	0.00	(169,400.70)	(169,400.70)
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	(588,421.88)	0.00	588,421.88	588,421.88
8O1039	For Capital Projects (not R&R)	0.00	391,200.00	32,600.00	541,845.00	0.00	(541,845.00)	(150,645.00)
***Total: 7Z - Transfers Out**		**(11,642.00)**	**889,248.00**	**(266,915.87)**	**431,868.82**	**0.00**	**(443,510.82)**	**457,379.18**
8110	Non-Mandatory Transfers Out	11,642.00	11,642.00	0.00	11,642.00	0.00	0.00	0.00
***Total: 81 - Transfers Out**		**11,642.00**	**11,642.00**	**0.00**	**11,642.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**1.00**	**5,900,041.00**	**(236,483.67)**	**3,630,342.57**	**30,000.00**	**(3,660,341.57)**	**2,239,698.43**
7600	Internal Allocations	0.00	0.00	0.00	1,334.00	0.00	(1,334.00)	(1,334.00)
760000	Internal Allocations	0.00	0.00	0.00	(500.00)	0.00	500.00	500.00
760003	Int Alloc-Computer Usage Charge	0.00	0.00	0.00	(1,334.00)	0.00	1,334.00	1,334.00
7603	F&A Expenditures	0.00	0.00	0.00	61,126.53	0.00	(61,126.53)	(61,126.53)
760300	F&A Expenditures	0.00	0.00	2,999.71	257,464.84	0.00	(257,464.84)	(257,464.84)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**2,999.71**	**318,091.37**	**0.00**	**(318,091.37)**	**(318,091.37)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**2,999.71**	**318,091.37**	**0.00**	**(318,091.37)**	**(318,091.37)**
*****Total Expenditures**		**1.00**	**5,900,041.00**	**(233,483.96)**	**3,948,433.94**	**30,000.00**	**(3,978,432.94)**	**1,921,607.06**
Revenue								
5310	Corporate Grant & Contracts	1.00	1.00	0.00	1,135,984.52	0.00	(1,135,983.52)	(1,135,983.52)

Grant 14B192 - Interoperability Lab
Fund 14B192 - InterOperability Lab

Status: Active
FMGR: Lenharth, William H

Type: Consortium

PI:	Lenharth, William H		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	2/26/2002	IDC Basis Code:	TDC		Equipment Vesting	OTHER
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10	10.00 %	Idc Waiver	NO
Resp Org:	URRRCC		Expend End Date:		IDC Dist To Code:	URRCWL			
FRAGRNT Start/End Date:	07/01/1999 - 12/31/2005		Rev Account:						

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
531000	US Corporate Grants & Contracts	0.00	1,026,155.00	20,329.00	2,412,864.59	0.00	(2,412,864.59)	(1,386,709.59)
5313	Program Income	0.00	0.00	0.00	4,700.00	0.00	(4,700.00)	(4,700.00)
531300	Program Income-General	0.00	1,800,000.00	2,725.00	395,318.52	0.00	(395,318.52)	1,404,681.48
***Total: 53 - Sponsored Programs**		**1.00**	**2,826,156.00**	**23,054.00**	**3,948,867.63**	**0.00**	**(3,948,866.63)**	**(1,122,711.63)**
*****Total Revenue**		**1.00**	**2,826,156.00**	**23,054.00**	**3,948,867.63**	**0.00**	**(3,948,866.63)**	**(1,122,711.63)**

Grant 14B192 - Interoperability Lab
Fund 14B192 - InterOperability Lab

Status: Active
FMGR: Lenharth, William H

Type: Consortium

PI:	Lenharth, William H		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	2/26/2002	IDC Basis Code:	TDC		Equipment Vesting	OTHER
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10	10.00 %	Idc Waiver	NO
Resp Org:	URRRCC		Expend End Date:		IDC Dist To Code:	URRCWL			
FRAGRNT Start/End Date:	07/01/1999 - 12/31/2005		Rev Account:						

Org URRRCC - Research Computing Center

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 14B193 - Ethernet Training
Fund 14B193 - Ethernet Training

Status: Active
FMGR: Lenharth, William H

Type: Consortium

PI:	Lenharth, William H		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	1/30/2002	IDC Basis Code:	TDC		Equipment Vesting	OTHER
Sponsor ID:	NONE	CFDA #:	Term Date:		IDC Rate Code:	IDC10	10.00 %	Idc Waiver	NO
Resp Org:	URRRCC		Expend End Date:		IDC Dist To Code:	URRCWL			
FRAGRNT Start/End Date:	07/01/1999 - 12/31/2005		Rev Account:						

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**1.00**	**1.00**	**0.00**	**0.00**	**0.00**	**1.00**	**1.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**1.00**	**1.00**	**0.00**	**0.00**	**0.00**	**1.00**	**1.00**
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**1.00**	**1.00**	**0.00**	**0.00**	**0.00**	**1.00**	**1.00**
Revenue								
5310	Corporate Grant & Contracts	1.00	1.00	0.00	0.00	0.00	1.00	1.00
***Total: 53 - Sponsored Programs**		**1.00**	**1.00**	**0.00**	**0.00**	**0.00**	**1.00**	**1.00**
*****Total Revenue**		**1.00**	**1.00**	**0.00**	**0.00**	**0.00**	**1.00**	**1.00**

Grant 14B194 - Full Duplex
Fund 14B194 - Full Duplex

Status: Active
FMGR: Lenharth, William H

Type: Consortium

PI:	Lenharth, William H		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	1/30/2002	IDC Basis Code:	TDC		Equipment Vesting	OTHER
Sponsor ID:	NONE	CFDA #:	Term Date:		IDC Rate Code:	IDC10	10.00 %	Idc Waiver	NO
Resp Org:	URRRCC		Expend End Date:		IDC Dist To Code:	URRCWL			
FRAGRNT Start/End Date:	07/01/1999 - 12/31/2005		Rev Account:						

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
***Total: 61 - Salaries and Wages**		**1.00**	**1.00**	**0.00**	**0.00**	**0.00**	**1.00**	**1.00**
8O10	Non-Mandatory Transfers Out	(1,794,000.00)	(1,794,000.00)	0.00	0.00	0.00	(1,794,000.00)	(1,794,000.00)
8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(1,794,000.00)	0.00	1,794,000.00	1,794,000.00
***Total: 7Z - Transfers Out**		**(1,794,000.00)**	**(1,794,000.00)**	**0.00**	**(1,794,000.00)**	**0.00**	**0.00**	**0.00**
8110	Non-Mandatory Transfers Out	1,794,000.00	1,794,000.00	0.00	1,794,000.00	0.00	0.00	0.00
***Total: 81 - Transfers Out**		**1,794,000.00**	**1,794,000.00**	**0.00**	**1,794,000.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**1.00**	**1.00**	**0.00**	**0.00**	**0.00**	**1.00**	**1.00**
*****Total Expenditures**		**1.00**	**1.00**	**0.00**	**0.00**	**0.00**	**1.00**	**1.00**
Revenue								
5310	Corporate Grant & Contracts	1.00	1.00	0.00	846,173.00	0.00	(846,172.00)	(846,172.00)
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	(846,173.00)	0.00	846,173.00	846,173.00
***Total: 53 - Sponsored Programs**		**1.00**	**1.00**	**0.00**	**0.00**	**0.00**	**1.00**	**1.00**
*****Total Revenue**		**1.00**	**1.00**	**0.00**	**0.00**	**0.00**	**1.00**	**1.00**

Grant 14B195 - Cad Consulting
Fund 14B195 - Cad Consulting

Status: Active
FMGR: Lenharth, William H

Type: Consortium

PI:	Lenharth, William H		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	1/30/2002	IDC Basis Code:	TDC		Equipment Vesting	OTHER
Sponsor ID:	NONE	CFDA #:	Term Date:		IDC Rate Code:	IDC10	10.00 %	Idc Waiver	NO
Resp Org:	URRRCC		Expend End Date:		IDC Dist To Code:	URRCWL			
FRAGRNT Start/End Date:	07/01/1999 - 12/31/2005		Rev Account:						

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
***Total: 61 - Salaries and Wages**		**1.00**	**1.00**	**0.00**	**0.00**	**0.00**	**1.00**	**1.00**
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**1.00**	**1.00**	**0.00**	**0.00**	**0.00**	**1.00**	**1.00**
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**1.00**	**1.00**	**0.00**	**0.00**	**0.00**	**1.00**	**1.00**
Revenue								
5310	Corporate Grant & Contracts	1.00	1.00	0.00	0.00	0.00	1.00	1.00
***Total: 53 - Sponsored Programs**		**1.00**	**1.00**	**0.00**	**0.00**	**0.00**	**1.00**	**1.00**
*****Total Revenue**		**1.00**	**1.00**	**0.00**	**0.00**	**0.00**	**1.00**	**1.00**

Grant 14B196 - Token Ring
Fund 14B196 - Token Ring
Status: Active
FMGR: Lenharth, William H
Type: Consortium

PI:	Lenharth, William H		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	1/30/2002	IDC Basis Code:	TDC		Equipment Vesting	OTHER
Sponsor ID:	NONE	CFDA #:	Term Date:		IDC Rate Code:	IDC10	10.00 %	Idc Waiver	NO
Resp Org:	URRRCC		Expend End Date:		IDC Dist To Code:	URRCWL			
FRAGRNT Start/End Date:	07/01/1999 - 12/31/2005		Rev Account:						

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	9,066.75	0.00	(9,066.75)	(9,066.75)
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	3,833.00	0.00	(3,833.00)	(3,833.00)
615F10	PAT	0.00	0.00	0.00	4,929.07	0.00	(4,929.07)	(4,929.07)
61SNSH	Student Labor	0.00	0.00	0.00	5,408.39	0.00	(5,408.39)	(5,408.39)
***Total: 61 - Salaries and Wages**		**1.00**	**1.00**	**0.00**	**23,237.21**	**0.00**	**(23,236.21)**	**(23,236.21)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	2,096.42	0.00	(2,096.42)	(2,096.42)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**2,096.42**	**0.00**	**(2,096.42)**	**(2,096.42)**
7140	Postage	0.00	0.00	0.00	127.51	0.00	(127.51)	(127.51)
7180	Telecommunications	0.00	0.00	0.00	1,365.56	0.00	(1,365.56)	(1,365.56)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**1,493.07**	**0.00**	**(1,493.07)**	**(1,493.07)**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**1,493.07**	**0.00**	**(1,493.07)**	**(1,493.07)**
7211	Assistantships	0.00	0.00	0.00	4,554.00	0.00	(4,554.00)	(4,554.00)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**4,554.00**	**0.00**	**(4,554.00)**	**(4,554.00)**
8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	22,920.20	0.00	(22,920.20)	(22,920.20)
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**22,920.20**	**0.00**	**(22,920.20)**	**(22,920.20)**
****Total Direct Cost Expenditures**		**1.00**	**1.00**	**0.00**	**54,300.90**	**0.00**	**(54,299.90)**	**(54,299.90)**
7603	F&A Expenditures	0.00	0.00	0.00	3,138.10	0.00	(3,138.10)	(3,138.10)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**3,138.10**	**0.00**	**(3,138.10)**	**(3,138.10)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**3,138.10**	**0.00**	**(3,138.10)**	**(3,138.10)**
*****Total Expenditures**		**1.00**	**1.00**	**0.00**	**57,439.00**	**0.00**	**(57,438.00)**	**(57,438.00)**
Revenue								
5310	Corporate Grant & Contracts	1.00	1.00	0.00	41,884.00	0.00	(41,883.00)	(41,883.00)
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	15,555.00	0.00	(15,555.00)	(15,555.00)
***Total: 53 - Sponsored Programs**		**1.00**	**1.00**	**0.00**	**57,439.00**	**0.00**	**(57,438.00)**	**(57,438.00)**
*****Total Revenue**		**1.00**	**1.00**	**0.00**	**57,439.00**	**0.00**	**(57,438.00)**	**(57,438.00)**

Grant 14B197 - Internet Protocol
Status: Active
Type: Consortium
Fund 14B197 - Internet Protocol
FMGR: Lenharth, William H

PI:	Lenharth, William H		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	1/30/2002	IDC Basis Code:	TDC		Equipment Vesting	OTHER
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10	10.00 %	Idc Waiver	NO
Resp Org:	URRRCC		Expend End Date:		IDC Dist To Code:	URRCWL			
FRAGRNT Start/End Date:	07/01/1999 - 12/31/2005		Rev Account:						

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	67,050.00	0.00	(67,050.00)	(67,050.00)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	2,645.55	0.00	(2,645.55)	(2,645.55)
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	28,267.00	0.00	(28,267.00)	(28,267.00)
615F10	PAT	0.00	0.00	5,201.12	335,031.53	0.00	(335,031.53)	(335,031.53)
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	17,602.00	0.00	(17,602.00)	(17,602.00)
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	183.50	0.00	(183.50)	(183.50)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	148,244.10	0.00	(148,244.10)	(148,244.10)
61SNHO	Student Labor - Overtime	0.00	0.00	0.05	90.36	0.00	(90.36)	(90.36)
61SNSH	Student Labor	0.00	0.00	9,870.84	536,310.46	0.00	(536,310.46)	(536,310.46)
61SNWS	College Work Study	0.00	0.00	0.00	1,652.71	0.00	(1,652.71)	(1,652.71)
***Total: 61 - Salaries and Wages**		**1.00**	**1.00**	**15,072.01**	**1,137,577.21**	**0.00**	**(1,137,576.21)**	**(1,137,576.21)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	2,135.34	134,205.26	0.00	(134,205.26)	(134,205.26)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	9,556.98	0.00	(9,556.98)	(9,556.98)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**2,135.34**	**143,762.24**	**0.00**	**(143,762.24)**	**(143,762.24)**
7100	In-State Travel	0.00	0.00	0.00	26.40	0.00	(26.40)	(26.40)
710000	In-State Travel	0.00	0.00	0.00	1.52	0.00	(1.52)	(1.52)
7101	Out of State Travel	0.00	0.00	0.00	24,110.15	0.00	(24,110.15)	(24,110.15)
710100	Out-of-State Travel	0.00	0.00	(1,241.40)	10,987.52	0.00	(10,987.52)	(10,987.52)
7102	Foreign Travel	0.00	0.00	0.00	5,199.40	0.00	(5,199.40)	(5,199.40)
710200	Foreign Travel	0.00	0.00	0.00	4,621.34	0.00	(4,621.34)	(4,621.34)
710300	Conference Registration Fees	0.00	0.00	0.00	1,350.00	0.00	(1,350.00)	(1,350.00)
Subtotal: Travel		**0.00**	**0.00**	**(1,241.40)**	**46,296.33**	**0.00**	**(46,296.33)**	**(46,296.33)**
71	Support	0.00	1,350,000.00	0.00	0.00	0.00	0.00	1,350,000.00
711000	Purchasing Cards	0.00	350,000.00	0.00	0.00	0.00	0.00	350,000.00
7111	Supplies	0.00	0.00	0.00	15,635.89	0.00	(15,635.89)	(15,635.89)
711100	Supplies-General	0.00	370,000.00	0.00	(2,674.97)	0.00	2,674.97	372,674.97
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	408.95	0.00	(408.95)	(408.95)
711138	Supplies-Parts	0.00	0.00	0.00	1,943.41	0.00	(1,943.41)	(1,943.41)
711160	Supplies-Books	0.00	0.00	0.00	7.98	0.00	(7.98)	(7.98)
711172	Program Supplies	0.00	0.00	0.00	(9,312.36)	0.00	9,312.36	9,312.36
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	1,140.61	0.00	(1,140.61)	(1,140.61)
714000	Postage-General	0.00	0.00	0.00	545.72	0.00	(545.72)	(545.72)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	526.65	0.00	(526.65)	(526.65)

Grant 14B197 - Internet Protocol | Status: Active | Type: Consortium
Fund 14B197 - Internet Protocol | FMGR: Lenharth, William H

PI:	Lenharth, William H		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	1/30/2002	IDC Basis Code:	TDC		Equipment Vesting	OTHER
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10	10.00 %	Idc Waiver	NO
Resp Org:	URRRCC		Expend End Date:		IDC Dist To Code:	URRCWL			
FRAGRNT Start/End Date:	07/01/1999 - 12/31/2005		Rev Account:						

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
714030	Postage-Express Mail	0.00	0.00	0.00	1,037.02	0.00	(1,037.02)	(1,037.02)
715000	Non-Cap Equip-General	0.00	0.00	0.00	3,975.35	0.00	(3,975.35)	(3,975.35)
7160	Maintenance and Repairs	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	4,949.00	0.00	(4,949.00)	(4,949.00)
7180	Telecommunications	0.00	0.00	0.00	4,589.29	0.00	(4,589.29)	(4,589.29)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	48.33	5,286.19	0.00	(5,286.19)	(5,286.19)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	309.62	0.00	(309.62)	(309.62)
718016	Telecom-Usage (Tolls)	0.00	0.00	8.61	421.57	0.00	(421.57)	(421.57)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	4,156.06	0.00	(4,156.06)	(4,156.06)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,314.99	0.00	(1,314.99)	(1,314.99)
7191	Membership Dues and Fees	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
Subtotal: Non-Travel Support		**0.00**	**2,070,000.00**	**56.94**	**39,660.97**	**0.00**	**(39,660.97)**	**2,030,339.03**
***Total: 71 - Support**		**0.00**	**2,070,000.00**	**(1,184.46)**	**85,957.30**	**0.00**	**(85,957.30)**	**1,984,042.70**
7211	Assistantships	0.00	0.00	0.00	10,797.50	0.00	(10,797.50)	(10,797.50)
721100	Assistantships	0.00	0.00	0.00	12,924.00	0.00	(12,924.00)	(12,924.00)
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	8,131.80	0.00	(8,131.80)	(8,131.80)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**31,853.30**	**0.00**	**(31,853.30)**	**(31,853.30)**
7400	Capitalizable Equipment	0.00	0.00	0.00	11,154.00	0.00	(11,154.00)	(11,154.00)
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**0.00**	**0.00**	**11,154.00**	**0.00**	**(11,154.00)**	**(11,154.00)**
8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	(927.77)	(36,155.96)	0.00	36,155.96	36,155.96
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	(98,544.80)	0.00	98,544.80	98,544.80
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**(927.77)**	**(134,700.76)**	**0.00**	**134,700.76**	**134,700.76**
Total Direct Cost Expenditures		**1.00**	**2,070,001.00**	**15,095.12**	**1,275,603.29**	**0.00**	**(1,275,602.29)**	**794,397.71**
7603	F&A Expenditures	0.00	0.00	0.00	48,780.57	0.00	(48,780.57)	(48,780.57)
760300	F&A Expenditures	0.00	0.00	1,602.28	92,250.14	0.00	(92,250.14)	(92,250.14)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**1,602.28**	**141,030.71**	**0.00**	**(141,030.71)**	**(141,030.71)**
Total Indirect Cost Expenditures		**0.00**	**0.00**	**1,602.28**	**141,030.71**	**0.00**	**(141,030.71)**	**(141,030.71)**
***Total Expenditures**		**1.00**	**2,070,001.00**	**16,697.40**	**1,416,634.00**	**0.00**	**(1,416,633.00)**	**653,367.00**
Revenue								
5310	Corporate Grant & Contracts	1.00	1.00	0.00	538,401.00	0.00	(538,400.00)	(538,400.00)

Grant 14B197 - Internet Protocol
Fund 14B197 - Internet Protocol

Status: Active
FMGR: Lenharth, William H

Type: Consortium

PI:	Lenharth, William H		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	1/30/2002	IDC Basis Code:	TDC		Equipment Vesting	OTHER
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10	10.00 %	Idc Waiver	NO
Resp Org:	URRRCC		Expend End Date:		IDC Dist To Code:	URRCWL			
FRAGRNT Start/End Date:	07/01/1999 - 12/31/2005		Rev Account:						

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
531000	US Corporate Grants & Contracts	0.00	389,150.00	10,546.00	783,401.00	0.00	(783,401.00)	(394,251.00)
5313	Program Income	0.00	0.00	0.00	20,665.00	0.00	(20,665.00)	(20,665.00)
531300	Program Income-General	0.00	370,000.00	0.00	74,167.00	0.00	(74,167.00)	295,833.00
***Total: 53 - Sponsored Programs**		**1.00**	**759,151.00**	**10,546.00**	**1,416,634.00**	**0.00**	**(1,416,633.00)**	**(657,483.00)**
*****Total Revenue**		**1.00**	**759,151.00**	**10,546.00**	**1,416,634.00**	**0.00**	**(1,416,633.00)**	**(657,483.00)**

Grant 14B198 - FDDI
Fund 14B198 - FDDI
Status: Active
FMGR: Lenharth, William H
Type: Consortium

PI:	Lenharth, William H		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	1/30/2002	IDC Basis Code:	TDC		Equipment Vesting	OTHER
Sponsor ID:	NONE	CFDA #:	Term Date:		IDC Rate Code:	IDC10	10.00 %	Idc Waiver	NO
Resp Org:	URRRCC		Expend End Date:		IDC Dist To Code:	URRCWL			
FRAGRNT Start/End Date:	07/01/1999 - 12/31/2005		Rev Account:						

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
615F10	PAT	0.00	0.00	0.00	3,583.03	0.00	(3,583.03)	(3,583.03)
***Total: 61 - Salaries and Wages**		**1.00**	**1.00**	**0.00**	**3,583.03**	**0.00**	**(3,582.03)**	**(3,582.03)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	1,289.91	0.00	(1,289.91)	(1,289.91)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**1,289.91**	**0.00**	**(1,289.91)**	**(1,289.91)**
7140	Postage	0.00	0.00	0.00	25.39	0.00	(25.39)	(25.39)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**25.39**	**0.00**	**(25.39)**	**(25.39)**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**25.39**	**0.00**	**(25.39)**	**(25.39)**
8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	20,054.81	0.00	(20,054.81)	(20,054.81)
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**20,054.81**	**0.00**	**(20,054.81)**	**(20,054.81)**
****Total Direct Cost Expenditures**		**1.00**	**1.00**	**0.00**	**24,953.14**	**0.00**	**(24,952.14)**	**(24,952.14)**
7603	F&A Expenditures	0.00	0.00	0.00	489.86	0.00	(489.86)	(489.86)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**489.86**	**0.00**	**(489.86)**	**(489.86)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**489.86**	**0.00**	**(489.86)**	**(489.86)**
*****Total Expenditures**		**1.00**	**1.00**	**0.00**	**25,443.00**	**0.00**	**(25,442.00)**	**(25,442.00)**
Revenue								
5310	Corporate Grant & Contracts	1.00	1.00	0.00	20,485.00	0.00	(20,484.00)	(20,484.00)
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	4,958.00	0.00	(4,958.00)	(4,958.00)
***Total: 53 - Sponsored Programs**		**1.00**	**1.00**	**0.00**	**25,443.00**	**0.00**	**(25,442.00)**	**(25,442.00)**
*****Total Revenue**		**1.00**	**1.00**	**0.00**	**25,443.00**	**0.00**	**(25,442.00)**	**(25,442.00)**

Grant 14B199 - Network Management
Fund 14B199 - Network Management

Status: Active
FMGR: Lenharth, William H

Type: Consortium

PI:	Lenharth, William H		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	1/30/2002	IDC Basis Code:	TDC		Equipment Vesting	OTHER
Sponsor ID:	NONE	CFDA #:	Term Date:		IDC Rate Code:	IDC10	10.00 %	Idc Waiver	NO
Resp Org:	URRRCC		Expend End Date:		IDC Dist To Code:	URRCWL			
FRAGRNT Start/End Date:	07/01/1999 - 12/31/2005		Rev Account:						

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	10,831.42	0.00	(10,831.42)	(10,831.42)
61SNSH	Student Labor	0.00	0.00	0.00	13,752.62	0.00	(13,752.62)	(13,752.62)
***Total: 61 - Salaries and Wages**		**1.00**	**1.00**	**0.00**	**24,584.04**	**0.00**	**(24,583.04)**	**(24,583.04)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	909.84	0.00	(909.84)	(909.84)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**909.84**	**0.00**	**(909.84)**	**(909.84)**
7111	Supplies	0.00	0.00	0.00	3,512.68	0.00	(3,512.68)	(3,512.68)
7140	Postage	0.00	0.00	0.00	11.87	0.00	(11.87)	(11.87)
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
7180	Telecommunications	0.00	0.00	0.00	651.05	0.00	(651.05)	(651.05)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**4,575.60**	**0.00**	**(4,575.60)**	**(4,575.60)**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**4,575.60**	**0.00**	**(4,575.60)**	**(4,575.60)**
8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	4,366.53	0.00	(4,366.53)	(4,366.53)
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**4,366.53**	**0.00**	**(4,366.53)**	**(4,366.53)**
****Total Direct Cost Expenditures**		**1.00**	**1.00**	**0.00**	**34,436.01**	**0.00**	**(34,435.01)**	**(34,435.01)**
7603	F&A Expenditures	0.00	0.00	0.00	3,006.99	0.00	(3,006.99)	(3,006.99)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**3,006.99**	**0.00**	**(3,006.99)**	**(3,006.99)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**3,006.99**	**0.00**	**(3,006.99)**	**(3,006.99)**
*****Total Expenditures**		**1.00**	**1.00**	**0.00**	**37,443.00**	**0.00**	**(37,442.00)**	**(37,442.00)**
Revenue								
5310	Corporate Grant & Contracts	1.00	1.00	0.00	26,775.00	0.00	(26,774.00)	(26,774.00)
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	10,668.00	0.00	(10,668.00)	(10,668.00)
***Total: 53 - Sponsored Programs**		**1.00**	**1.00**	**0.00**	**37,443.00**	**0.00**	**(37,442.00)**	**(37,442.00)**
*****Total Revenue**		**1.00**	**1.00**	**0.00**	**37,443.00**	**0.00**	**(37,442.00)**	**(37,442.00)**

Grant 14B200 - 10-Base-t
Status: Active
Type: Consortium
Fund 14B200 - 10-Base-t
FMGR: Lenharth, William H

PI:	Lenharth, William H		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	1/30/2002	IDC Basis Code:	TDC		Equipment Vesting	OTHER
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10	10.00 %	Idc Waiver	NO
Resp Org:	URRRCC		Expend End Date:		IDC Dist To Code:	URRCWL			
FRAGRNT Start/End Date:	07/01/1999 - 12/31/2005		Rev Account:						

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
615F10	PAT	0.00	0.00	540.56	36,488.08	0.00	(36,488.08)	(36,488.08)
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	125.00	0.00	(125.00)	(125.00)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	15,062.46	0.00	(15,062.46)	(15,062.46)
61SNSH	Student Labor	0.00	0.00	688.50	31,321.10	0.00	(31,321.10)	(31,321.10)
61SNWS	College Work Study	0.00	0.00	0.00	781.50	0.00	(781.50)	(781.50)
***Total: 61 - Salaries and Wages**		**1.00**	**1.00**	**1,229.06**	**86,778.14**	**0.00**	**(86,777.14)**	**(86,777.14)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	221.93	15,196.05	0.00	(15,196.05)	(15,196.05)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	626.05	0.00	(626.05)	(626.05)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**221.93**	**15,822.10**	**0.00**	**(15,822.10)**	**(15,822.10)**
71	Support	0.00	100,000.00	0.00	0.00	0.00	0.00	100,000.00
711000	Purchasing Cards	0.00	35,000.00	0.00	0.00	0.00	0.00	35,000.00
711100	Supplies-General	0.00	55,000.00	0.00	0.00	0.00	0.00	55,000.00
711138	Supplies-Parts	0.00	0.00	0.00	334.35	0.00	(334.35)	(334.35)
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	163.56	0.00	(163.56)	(163.56)
714000	Postage-General	0.00	0.00	1.48	24.59	0.00	(24.59)	(24.59)
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	4,664.08	0.00	(4,664.08)	(4,664.08)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	3,058.25	0.00	(3,058.25)	(3,058.25)
7180	Telecommunications	0.00	0.00	0.00	744.48	0.00	(744.48)	(744.48)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	24.29	1,169.48	0.00	(1,169.48)	(1,169.48)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.49	15.33	0.00	(15.33)	(15.33)
Subtotal: Non-Travel Support		**0.00**	**190,000.00**	**26.26**	**10,174.12**	**0.00**	**(10,174.12)**	**179,825.88**
***Total: 71 - Support**		**0.00**	**190,000.00**	**26.26**	**10,174.12**	**0.00**	**(10,174.12)**	**179,825.88**
8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	83,226.98	379,159.29	0.00	(379,159.29)	(379,159.29)
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	159,078.74	0.00	(159,078.74)	(159,078.74)
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**83,226.98**	**538,238.03**	**0.00**	**(538,238.03)**	**(538,238.03)**
****Total Direct Cost Expenditures**		**1.00**	**190,001.00**	**84,704.23**	**651,012.39**	**0.00**	**(651,011.39)**	**(461,011.39)**
7603	F&A Expenditures	0.00	0.00	0.00	3,087.44	0.00	(3,087.44)	(3,087.44)
760300	F&A Expenditures	0.00	0.00	147.74	8,190.17	0.00	(8,190.17)	(8,190.17)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**147.74**	**11,277.61**	**0.00**	**(11,277.61)**	**(11,277.61)**

Grant 14B200 - 10-Base-t
Fund 14B200 - 10-Base-t

Status: Active
FMGR: Lenharth, William H

Type: Consortium

PI:	Lenharth, William H		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	1/30/2002	IDC Basis Code:	TDC		Equipment Vesting	OTHER
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10	10.00 %	Idc Waiver	NO
Resp Org:	URRRCC		Expend End Date:		IDC Dist To Code:	URRCWL			
FRAGRNT Start/End Date:	07/01/1999 - 12/31/2005		Rev Account:						

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**147.74**	**11,277.61**	**0.00**	**(11,277.61)**	**(11,277.61)**
*****Total Expenditures**		**1.00**	**190,001.00**	**84,851.97**	**662,290.00**	**0.00**	**(662,289.00)**	**(472,289.00)**
Revenue								
5310	Corporate Grant & Contracts	1.00	1.00	0.00	200,600.00	0.00	(200,599.00)	(200,599.00)
531000	US Corporate Grants & Contracts	0.00	35,000.00	11,200.00	461,690.00	0.00	(461,690.00)	(426,690.00)
531300	Program Income-General	0.00	55,000.00	0.00	0.00	0.00	0.00	55,000.00
***Total: 53 - Sponsored Programs**		**1.00**	**90,001.00**	**11,200.00**	**662,290.00**	**0.00**	**(662,289.00)**	**(572,289.00)**
*****Total Revenue**		**1.00**	**90,001.00**	**11,200.00**	**662,290.00**	**0.00**	**(662,289.00)**	**(572,289.00)**

Grant 14B201 - Atm
Fund 14B201 - Atm
Status: Active
FMGR: Lenharth, William H
Type: Consortium

PI:	Lenharth, William H		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	1/30/2002	IDC Basis Code:	TDC		Equipment Vesting	OTHER
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10	10.00 %	Idc Waiver	NO
Resp Org:	URRRCC		Expend End Date:		IDC Dist To Code:	URRCWL			
FRAGRNT Start/End Date:	07/01/1999 - 12/31/2005		Rev Account:						

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	20,800.00	0.00	(20,800.00)	(20,800.00)
613N50	Graduate - Stipend Only	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	267.00	0.00	(267.00)	(267.00)
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	15,346.00	0.00	(15,346.00)	(15,346.00)
615F10	PAT	0.00	0.00	0.00	59,753.71	0.00	(59,753.71)	(59,753.71)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	14,362.34	0.00	(14,362.34)	(14,362.34)
61SNSH	Student Labor	0.00	0.00	0.00	125,842.89	0.00	(125,842.89)	(125,842.89)
61SNWS	College Work Study	0.00	0.00	0.00	681.78	0.00	(681.78)	(681.78)
***Total: 61 - Salaries and Wages**		**1.00**	**1.00**	**0.00**	**237,553.72**	**0.00**	**(237,552.72)**	**(237,552.72)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	23,732.17	0.00	(23,732.17)	(23,732.17)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	274.70	0.00	(274.70)	(274.70)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**24,006.87**	**0.00**	**(24,006.87)**	**(24,006.87)**
7100	In-State Travel	0.00	0.00	0.00	6.90	0.00	(6.90)	(6.90)
7101	Out of State Travel	0.00	0.00	0.00	592.07	0.00	(592.07)	(592.07)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**598.97**	**0.00**	**(598.97)**	**(598.97)**
71	Support	0.00	400,000.00	0.00	0.00	0.00	0.00	400,000.00
7111	Supplies	0.00	0.00	0.00	47,829.93	0.00	(47,829.93)	(47,829.93)
711100	Supplies-General	0.00	0.00	0.00	(19,706.59)	0.00	19,706.59	19,706.59
711138	Supplies-Parts	0.00	0.00	0.00	433.48	0.00	(433.48)	(433.48)
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	521.51	0.00	(521.51)	(521.51)
714000	Postage-General	0.00	0.00	0.00	(375.10)	0.00	375.10	375.10
714030	Postage-Express Mail	0.00	0.00	0.00	47.58	0.00	(47.58)	(47.58)
7180	Telecommunications	0.00	0.00	0.00	3,150.81	0.00	(3,150.81)	(3,150.81)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	407.11	0.00	(407.11)	(407.11)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	9.20	0.00	(9.20)	(9.20)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	9,290.49	0.00	(9,290.49)	(9,290.49)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	68.16	0.00	(68.16)	(68.16)
7191	Membership Dues and Fees	0.00	0.00	0.00	7,000.00	0.00	(7,000.00)	(7,000.00)
719100	Membership Dues & Fees	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
Subtotal: Non-Travel Support		**0.00**	**400,000.00**	**0.00**	**49,176.58**	**0.00**	**(49,176.58)**	**350,823.42**
***Total: 71 - Support**		**0.00**	**400,000.00**	**0.00**	**49,775.55**	**0.00**	**(49,775.55)**	**350,224.45**
7211	Assistantships	0.00	0.00	0.00	17,695.50	0.00	(17,695.50)	(17,695.50)

Grant 14B201 - Atm
Fund 14B201 - Atm

Status: Active
FMGR: Lenharth, William H

Type: Consortium

PI:	Lenharth, William H		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	1/30/2002	IDC Basis Code:	TDC		Equipment Vesting	OTHER
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10	10.00 %	Idc Waiver	NO
Resp Org:	URRRCC		Expend End Date:		IDC Dist To Code:	URRCWL			
FRAGRNT Start/End Date:	07/01/1999 - 12/31/2005		Rev Account:						

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**17,695.50**	**0.00**	**(17,695.50)**	**(17,695.50)**
7400	Capitalizable Equipment	0.00	0.00	0.00	12,357.24	0.00	(12,357.24)	(12,357.24)
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**0.00**	**0.00**	**12,357.24**	**0.00**	**(12,357.24)**	**(12,357.24)**
8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	198,233.71	0.00	(198,233.71)	(198,233.71)
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	3,720.19	0.00	(3,720.19)	(3,720.19)
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**201,953.90**	**0.00**	**(201,953.90)**	**(201,953.90)**
****Total Direct Cost Expenditures**		**1.00**	**400,001.00**	**0.00**	**543,342.78**	**0.00**	**(543,341.78)**	**(143,341.78)**
7603	F&A Expenditures	0.00	0.00	0.00	33,011.57	0.00	(33,011.57)	(33,011.57)
760300	F&A Expenditures	0.00	0.00	0.00	1,127.45	0.00	(1,127.45)	(1,127.45)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**34,139.02**	**0.00**	**(34,139.02)**	**(34,139.02)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**34,139.02**	**0.00**	**(34,139.02)**	**(34,139.02)**
*****Total Expenditures**		**1.00**	**400,001.00**	**0.00**	**577,481.80**	**0.00**	**(577,480.80)**	**(177,480.80)**
Revenue								
5310	Corporate Grant & Contracts	1.00	1.00	0.00	226,939.00	0.00	(226,938.00)	(226,938.00)
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	172,842.00	0.00	(172,842.00)	(172,842.00)
5313	Program Income	0.00	0.00	0.00	26,150.80	0.00	(26,150.80)	(26,150.80)
531300	Program Income-General	0.00	0.00	0.00	151,550.00	0.00	(151,550.00)	(151,550.00)
***Total: 53 - Sponsored Programs**		**1.00**	**1.00**	**0.00**	**577,481.80**	**0.00**	**(577,480.80)**	**(577,480.80)**
*****Total Revenue**		**1.00**	**1.00**	**0.00**	**577,481.80**	**0.00**	**(577,480.80)**	**(577,480.80)**

Grant 14B202 - Dec Scsi
Fund 14B202 - Dec Scsi

Status: Active
FMGR: Lenharth, William H

Type: Consortium

PI:	Lenharth, William H		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	1/30/2002	IDC Basis Code:	TDC		Equipment Vesting	OTHER
Sponsor ID:	NONE	CFDA #:	Term Date:		IDC Rate Code:	IDC10	10.00 %	Idc Waiver	NO
Resp Org:	URRRCC		Expend End Date:		IDC Dist To Code:	URRCWL			
FRAGRNT Start/End Date:	07/01/1999 - 12/31/2005		Rev Account:						

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
***Total: 61 - Salaries and Wages**		**1.00**	**1.00**	**0.00**	**0.00**	**0.00**	**1.00**	**1.00**
****Total Direct Cost Expenditures**		**1.00**	**1.00**	**0.00**	**0.00**	**0.00**	**1.00**	**1.00**
*****Total Expenditures**		**1.00**	**1.00**	**0.00**	**0.00**	**0.00**	**1.00**	**1.00**
Revenue								
5310	Corporate Grant & Contracts	1.00	1.00	0.00	0.00	0.00	1.00	1.00
***Total: 53 - Sponsored Programs**		**1.00**	**1.00**	**0.00**	**0.00**	**0.00**	**1.00**	**1.00**
*****Total Revenue**		**1.00**	**1.00**	**0.00**	**0.00**	**0.00**	**1.00**	**1.00**

Grant 14B203 - Fibre Channel
Status: Active
Type: Consortium
Fund 14B203 - Fibre Channel
FMGR: Lenharth, William H

PI:	Lenharth, William H		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	1/30/2002	IDC Basis Code:	TDC		Equipment Vesting	OTHER
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10	10.00 %	Idc Waiver	NO
Resp Org:	URRRCC		Expend End Date:		IDC Dist To Code:	URRCWL			
FRAGRNT Start/End Date:	07/01/1999 - 12/31/2005		Rev Account:						

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	166,610.12	0.00	(166,610.12)	(166,610.12)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	4,324.60	0.00	(4,324.60)	(4,324.60)
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	111,762.00	0.00	(111,762.00)	(111,762.00)
615F10	PAT	0.00	0.00	3,830.81	201,231.06	0.00	(201,231.06)	(201,231.06)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	2,275.00	0.00	(2,275.00)	(2,275.00)
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	22,277.38	0.00	(22,277.38)	(22,277.38)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	90.96	0.00	(90.96)	(90.96)
61SNSH	Student Labor	0.00	0.00	7,801.17	201,001.06	0.00	(201,001.06)	(201,001.06)
61SNWS	College Work Study	0.00	0.00	0.00	1,312.83	0.00	(1,312.83)	(1,312.83)
***Total: 61 - Salaries and Wages**		**1.00**	**1.00**	**11,631.98**	**710,885.01**	**0.00**	**(710,884.01)**	**(710,884.01)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	1,572.73	84,272.68	0.00	(84,272.68)	(84,272.68)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	3,227.53	0.00	(3,227.53)	(3,227.53)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**1,572.73**	**87,500.21**	**0.00**	**(87,500.21)**	**(87,500.21)**
7100	In-State Travel	0.00	0.00	0.00	19.90	0.00	(19.90)	(19.90)
7101	Out of State Travel	0.00	0.00	0.00	13,268.14	0.00	(13,268.14)	(13,268.14)
710100	Out-of-State Travel	0.00	0.00	774.86	8,368.40	0.00	(8,368.40)	(8,368.40)
7102	Foreign Travel	0.00	0.00	0.00	1,775.70	0.00	(1,775.70)	(1,775.70)
710200	Foreign Travel	0.00	0.00	0.00	1,246.52	0.00	(1,246.52)	(1,246.52)
710300	Conference Registration Fees	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
Subtotal: Travel		**0.00**	**0.00**	**774.86**	**24,828.66**	**0.00**	**(24,828.66)**	**(24,828.66)**
71	Support	0.00	1,050,000.00	0.00	0.00	0.00	0.00	1,050,000.00
711000	Purchasing Cards	0.00	250,000.00	0.00	0.00	0.00	0.00	250,000.00
7111	Supplies	0.00	0.00	0.00	(6,468.27)	0.00	6,468.27	6,468.27
711100	Supplies-General	0.00	190,000.00	0.00	(4,008.00)	0.00	4,008.00	194,008.00
711138	Supplies-Parts	0.00	0.00	158.60	418.87	0.00	(418.87)	(418.87)
711160	Supplies-Books	0.00	0.00	0.00	264.00	0.00	(264.00)	(264.00)
711172	Program Supplies	0.00	0.00	0.00	(15,731.49)	0.00	15,731.49	15,731.49
713000	Printing & Copying-General	0.00	0.00	0.00	31.00	0.00	(31.00)	(31.00)
7140	Postage	0.00	0.00	0.00	3,342.10	0.00	(3,342.10)	(3,342.10)
714000	Postage-General	0.00	0.00	0.00	4,392.41	0.00	(4,392.41)	(4,392.41)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	1,480.89	0.00	(1,480.89)	(1,480.89)
714030	Postage-Express Mail	0.00	0.00	112.84	(3,749.98)	0.00	3,749.98	3,749.98
715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00	1,999.00	0.00	(1,999.00)	(1,999.00)
7160	Maintenance and Repairs	0.00	0.00	0.00	578.76	0.00	(578.76)	(578.76)

Grant 14B203 - Fibre Channel | Status: Active | Type: Consortium
Fund 14B203 - Fibre Channel | FMGR: Lenharth, William H

PI:	Lenharth, William H		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	1/30/2002	IDC Basis Code:	TDC		Equipment Vesting	OTHER
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10	10.00 %	Idc Waiver	NO
Resp Org:	URRRCC		Expend End Date:		IDC Dist To Code:	URRCWL			
FRAGRNT Start/End Date:	07/01/1999 - 12/31/2005		Rev Account:						

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7180	Telecommunications	0.00	0.00	0.00	1,499.47	0.00	(1,499.47)	(1,499.47)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	50.83	2,542.19	0.00	(2,542.19)	(2,542.19)
718016	Telecom-Usage (Tolls)	0.00	0.00	22.58	756.46	0.00	(756.46)	(756.46)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	2,866.70	0.00	(2,866.70)	(2,866.70)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	2,065.57	7,629.54	0.00	(7,629.54)	(7,629.54)
Subtotal: Non-Travel Support		**0.00**	**1,490,000.00**	**2,410.42**	**(2,156.35)**	**0.00**	**2,156.35**	**1,492,156.35**
***Total: 71 - Support**		**0.00**	**1,490,000.00**	**3,185.28**	**22,672.31**	**0.00**	**(22,672.31)**	**1,467,327.69**
7211	Assistantships	0.00	0.00	0.00	57,904.50	0.00	(57,904.50)	(57,904.50)
721100	Assistantships	0.00	0.00	0.00	26,600.00	0.00	(26,600.00)	(26,600.00)
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	17,899.85	0.00	(17,899.85)	(17,899.85)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**102,404.35**	**0.00**	**(102,404.35)**	**(102,404.35)**
7400	Capitalizable Equipment	0.00	0.00	0.00	24,015.00	0.00	(24,015.00)	(24,015.00)
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**0.00**	**0.00**	**24,015.00**	**0.00**	**(24,015.00)**	**(24,015.00)**
8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	4,224.54	142,332.02	0.00	(142,332.02)	(142,332.02)
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	36,516.44	0.00	(36,516.44)	(36,516.44)
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**4,224.54**	**178,848.46**	**0.00**	**(178,848.46)**	**(178,848.46)**
****Total Direct Cost Expenditures**		**1.00**	**1,490,001.00**	**20,614.53**	**1,126,325.34**	**0.00**	**(1,126,324.34)**	**363,675.66**
7603	F&A Expenditures	0.00	0.00	0.00	50,440.30	0.00	(50,440.30)	(50,440.30)
760300	F&A Expenditures	0.00	0.00	1,639.02	44,307.88	0.00	(44,307.88)	(44,307.88)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**1,639.02**	**94,748.18**	**0.00**	**(94,748.18)**	**(94,748.18)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**1,639.02**	**94,748.18**	**0.00**	**(94,748.18)**	**(94,748.18)**
*****Total Expenditures**		**1.00**	**1,490,001.00**	**22,253.55**	**1,221,073.52**	**0.00**	**(1,221,072.52)**	**268,927.48**
Revenue								
5310	Corporate Grant & Contracts	1.00	1.00	0.00	610,113.00	0.00	(610,112.00)	(610,112.00)
531000	US Corporate Grants & Contracts	0.00	263,500.00	0.00	565,056.00	0.00	(565,056.00)	(301,556.00)
5313	Program Income	0.00	0.00	0.00	7,760.48	0.00	(7,760.48)	(7,760.48)
531300	Program Income-General	0.00	190,000.00	0.00	38,144.04	0.00	(38,144.04)	151,855.96
***Total: 53 - Sponsored Programs**		**1.00**	**453,501.00**	**0.00**	**1,221,073.52**	**0.00**	**(1,221,072.52)**	**(767,572.52)**
*****Total Revenue**		**1.00**	**453,501.00**	**0.00**	**1,221,073.52**	**0.00**	**(1,221,072.52)**	**(767,572.52)**

Grant 14B203 - Fibre Channel
Status: Active
Type: Consortium
Fund 14B203 - Fibre Channel
FMGR: Lenharth, William H

PI:	Lenharth, William H		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	1/30/2002	IDC Basis Code:	TDC		Equipment Vesting	OTHER
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10	10.00 %	Idc Waiver	NO
Resp Org:	URRRCC		Expend End Date:		IDC Dist To Code:	URRCWL			
FRAGRNT Start/End Date:	07/01/1999 - 12/31/2005		Rev Account:						

Org URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							

Grant 14B204 - World Wide Web Projects
Fund 14B204 - World Wide Web Projects

Status: Active
FMGR: Lenharth, William H

Type: Consortium

PI:	Lenharth, William H		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	1/30/2002	IDC Basis Code:	TDC		Equipment Vesting	OTHER
Sponsor ID:	NONE	CFDA #:	Term Date:		IDC Rate Code:	IDC10	10.00 %	Idc Waiver	NO
Resp Org:	URRRCC		Expend End Date:		IDC Dist To Code:	URRCWL			
FRAGRNT Start/End Date:	07/01/1999 - 12/31/2005		Rev Account:						

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
61SNSH	Student Labor	0.00	0.00	0.00	12,487.63	0.00	(12,487.63)	(12,487.63)
***Total: 61 - Salaries and Wages**		**1.00**	**1.00**	**0.00**	**12,487.63**	**0.00**	**(12,486.63)**	**(12,486.63)**
7180	Telecommunications	0.00	0.00	0.00	360.60	0.00	(360.60)	(360.60)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**360.60**	**0.00**	**(360.60)**	**(360.60)**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**360.60**	**0.00**	**(360.60)**	**(360.60)**
8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(14,133.01)	0.00	14,133.01	14,133.01
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**(14,133.01)**	**0.00**	**14,133.01**	**14,133.01**
****Total Direct Cost Expenditures**		**1.00**	**1.00**	**0.00**	**(1,284.78)**	**0.00**	**1,285.78**	**1,285.78**
7603	F&A Expenditures	0.00	0.00	0.00	1,284.78	0.00	(1,284.78)	(1,284.78)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**1,284.78**	**0.00**	**(1,284.78)**	**(1,284.78)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**1,284.78**	**0.00**	**(1,284.78)**	**(1,284.78)**
*****Total Expenditures**		**1.00**	**1.00**	**0.00**	**(0.00)**	**0.00**	**1.00**	**1.00**
Revenue								
5310	Corporate Grant & Contracts	1.00	1.00	0.00	0.00	0.00	1.00	1.00
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**1.00**	**1.00**	**0.00**	**0.00**	**0.00**	**1.00**	**1.00**
*****Total Revenue**		**1.00**	**1.00**	**0.00**	**0.00**	**0.00**	**1.00**	**1.00**

Grant 14B205 - Lab Facility
Fund 14B205 - Lab Facility

Status: Active
FMGR: Lenharth, William H

Type: Consortium

PI:	Lenharth, William H		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	1/30/2002	IDC Basis Code:	TDC		Equipment Vesting	OTHER
Sponsor ID:	NONE	CFDA #:	Term Date:		IDC Rate Code:	IDC10	10.00 %	Idc Waiver	NO
Resp Org:	URRRCC		Expend End Date:		IDC Dist To Code:	URRCWL			
FRAGRNT Start/End Date:	07/01/1999 - 12/31/2005		Rev Account:						

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
***Total: 61 - Salaries and Wages**		**1.00**	**1.00**	**0.00**	**0.00**	**0.00**	**1.00**	**1.00**
****Total Direct Cost Expenditures**		**1.00**	**1.00**	**0.00**	**0.00**	**0.00**	**1.00**	**1.00**
*****Total Expenditures**		**1.00**	**1.00**	**0.00**	**0.00**	**0.00**	**1.00**	**1.00**
Revenue								
5310	Corporate Grant & Contracts	1.00	1.00	0.00	0.00	0.00	1.00	1.00
***Total: 53 - Sponsored Programs**		**1.00**	**1.00**	**0.00**	**0.00**	**0.00**	**1.00**	**1.00**
*****Total Revenue**		**1.00**	**1.00**	**0.00**	**0.00**	**0.00**	**1.00**	**1.00**

Grant 14B206 - Wireless Networks
Status: Active
Type: Consortium
Fund 14B206 - Wireless Networks
FMGR: Lenharth, William H

PI:	Lenharth, William H		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	1/30/2002	IDC Basis Code:	TDC		Equipment Vesting	OTHER
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10	10.00 %	Idc Waiver	NO
Resp Org:	URRRCC		Expend End Date:		IDC Dist To Code:	URRCWL			
FRAGRNT Start/End Date:	07/01/1999 - 12/31/2005		Rev Account:						

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	78,416.79	0.00	(78,416.79)	(78,416.79)
613N50	Graduate - Stipend Only	0.00	0.00	0.00	3,032.71	0.00	(3,032.71)	(3,032.71)
613P90	Graduate Summer Appoint - Research	0.00	0.00	3,829.36	44,103.37	0.00	(44,103.37)	(44,103.37)
615F10	PAT	0.00	0.00	7,855.03	436,492.41	0.00	(436,492.41)	(436,492.41)
617F10	Operating Staff	0.00	0.00	6,818.04	42,396.61	0.00	(42,396.61)	(42,396.61)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	3,500.00	0.00	(3,500.00)	(3,500.00)
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	58,753.86	0.00	(58,753.86)	(58,753.86)
61SNHO	Student Labor - Overtime	0.00	0.00	60.35	711.67	0.00	(711.67)	(711.67)
61SNSH	Student Labor	0.00	0.00	21,819.89	373,133.49	0.00	(373,133.49)	(373,133.49)
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**1.00**	**1.00**	**40,382.67**	**1,040,540.91**	**0.00**	**(1,040,539.91)**	**(1,040,539.91)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	6,017.33	184,517.94	0.00	(184,517.94)	(184,517.94)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	329.99	8,636.25	0.00	(8,636.25)	(8,636.25)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**6,347.32**	**193,154.19**	**0.00**	**(193,154.19)**	**(193,154.19)**
7100	In-State Travel	0.00	0.00	0.00	75.94	0.00	(75.94)	(75.94)
710000	In-State Travel	0.00	0.00	0.00	21.50	0.00	(21.50)	(21.50)
7101	Out of State Travel	0.00	0.00	0.00	13,814.98	0.00	(13,814.98)	(13,814.98)
710100	Out-of-State Travel	0.00	0.00	3,962.66	48,412.83	0.00	(48,412.83)	(48,412.83)
7102	Foreign Travel	0.00	0.00	0.00	746.02	0.00	(746.02)	(746.02)
710200	Foreign Travel	0.00	0.00	0.00	7,930.34	0.00	(7,930.34)	(7,930.34)
7103	Conference-Registration Fees	0.00	0.00	0.00	495.00	0.00	(495.00)	(495.00)
710300	Conference Registration Fees	0.00	0.00	600.00	9,539.46	0.00	(9,539.46)	(9,539.46)
Subtotal: Travel		**0.00**	**0.00**	**4,562.66**	**81,036.07**	**0.00**	**(81,036.07)**	**(81,036.07)**
71	Support	0.00	940,000.00	0.00	0.00	0.00	0.00	940,000.00
711000	Purchasing Cards	0.00	240,000.00	0.00	0.00	0.00	0.00	240,000.00
7111	Supplies	0.00	0.00	0.00	10,885.72	0.00	(10,885.72)	(10,885.72)
711100	Supplies-General	0.00	430,000.00	0.00	2,673.94	0.00	(2,673.94)	427,326.06
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	832.49	0.00	(832.49)	(832.49)
711138	Supplies-Parts	0.00	0.00	0.00	13,855.83	0.00	(13,855.83)	(13,855.83)
713000	Printing & Copying-General	0.00	0.00	31.00	208.81	0.00	(208.81)	(208.81)
7140	Postage	0.00	0.00	0.00	722.85	0.00	(722.85)	(722.85)
714000	Postage-General	0.00	0.00	2.71	372.91	0.00	(372.91)	(372.91)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	388.50	0.00	(388.50)	(388.50)
714030	Postage-Express Mail	0.00	0.00	98.07	1,291.38	0.00	(1,291.38)	(1,291.38)

Grant 14B206 - Wireless Networks
Fund 14B206 - Wireless Networks

Status: Active
FMGR: Lenharth, William H

Type: Consortium

PI:	Lenharth, William H		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	1/30/2002	IDC Basis Code:	TDC		Equipment Vesting	OTHER
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10	10.00 %	Idc Waiver	NO
Resp Org:	URRRCC		Expend End Date:		IDC Dist To Code:	URRCWL			
FRAGRNT Start/End Date:	07/01/1999 - 12/31/2005		Rev Account:						

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
715000	Non-Cap Equip-General	0.00	0.00	0.00	6,185.00	0.00	(6,185.00)	(6,185.00)
715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00	5,151.00	0.00	(5,151.00)	(5,151.00)
7180	Telecommunications	0.00	0.00	0.00	2,004.87	0.00	(2,004.87)	(2,004.87)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	77.10	3,362.52	0.00	(3,362.52)	(3,362.52)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	178.14	0.00	(178.14)	(178.14)
718016	Telecom-Usage (Tolls)	0.00	0.00	3.09	457.00	0.00	(457.00)	(457.00)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	4,279.84	0.00	(4,279.84)	(4,279.84)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	25.46	5,798.70	0.00	(5,798.70)	(5,798.70)
719100	Membership Dues & Fees	0.00	0.00	0.00	76.00	0.00	(76.00)	(76.00)
Subtotal: Non-Travel Support		**0.00**	**1,610,000.00**	**237.43**	**58,725.50**	**0.00**	**(58,725.50)**	**1,551,274.50**
***Total: 71 - Support**		**0.00**	**1,610,000.00**	**4,800.09**	**139,761.57**	**0.00**	**(139,761.57)**	**1,470,238.43**
7211	Assistantships	0.00	0.00	0.00	11,328.50	0.00	(11,328.50)	(11,328.50)
721100	Assistantships	0.00	0.00	0.00	13,482.00	0.00	(13,482.00)	(13,482.00)
721110	Asstship-Grad Fee Waiver	0.00	0.00	0.00	3,171.26	0.00	(3,171.26)	(3,171.26)
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	8,742.05	0.00	(8,742.05)	(8,742.05)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**36,723.81**	**0.00**	**(36,723.81)**	**(36,723.81)**
7400	Capitalizable Equipment	0.00	0.00	0.00	5,773.00	0.00	(5,773.00)	(5,773.00)
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**0.00**	**0.00**	**5,773.00**	**0.00**	**(5,773.00)**	**(5,773.00)**
8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	(175,393.07)	(417,437.43)	0.00	417,437.43	417,437.43
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	(224,133.36)	0.00	224,133.36	224,133.36
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**(175,393.07)**	**(641,570.79)**	**0.00**	**641,570.79**	**641,570.79**
Total Direct Cost Expenditures		**1.00**	**1,610,001.00**	**(123,862.99)**	**774,382.69**	**0.00**	**(774,381.69)**	**835,618.31**
7603	F&A Expenditures	0.00	0.00	0.00	33,610.85	0.00	(33,610.85)	(33,610.85)
760300	F&A Expenditures	0.00	0.00	5,080.88	107,984.78	0.00	(107,984.78)	(107,984.78)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**5,080.88**	**141,595.63**	**0.00**	**(141,595.63)**	**(141,595.63)**
Total Indirect Cost Expenditures		**0.00**	**0.00**	**5,080.88**	**141,595.63**	**0.00**	**(141,595.63)**	**(141,595.63)**
***Total Expenditures**		**1.00**	**1,610,001.00**	**(118,782.11)**	**915,978.32**	**0.00**	**(915,977.32)**	**694,022.68**
Revenue								
5310	Corporate Grant & Contracts	1.00	1.00	0.00	204,255.00	0.00	(204,254.00)	(204,254.00)
531000	US Corporate Grants & Contracts	0.00	257,100.00	11,433.00	595,940.00	0.00	(595,940.00)	(338,840.00)

Grant 14B206 - Wireless Networks
Fund 14B206 - Wireless Networks

Status: Active
FMGR: Lenharth, William H

Type: Consortium

PI:	Lenharth, William H		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	1/30/2002	IDC Basis Code:	TDC		Equipment Vesting	OTHER
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10	10.00 %	Idc Waiver	NO
Resp Org:	URRRCC		Expend End Date:		IDC Dist To Code:	URRCWL			
FRAGRNT Start/End Date:	07/01/1999 - 12/31/2005		Rev Account:						

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
5313	Program Income	0.00	0.00	0.00	9,968.60	0.00	(9,968.60)	(9,968.60)
531300	Program Income-General	0.00	430,000.00	0.00	106,536.00	0.00	(106,536.00)	323,464.00
***Total: 53 - Sponsored Programs**		**1.00**	**687,101.00**	**11,433.00**	**916,699.60**	**0.00**	**(916,698.60)**	**(229,598.60)**
*****Total Revenue**		**1.00**	**687,101.00**	**11,433.00**	**916,699.60**	**0.00**	**(916,698.60)**	**(229,598.60)**

Grant 14B207 - Interop Project
Fund 14B207 - Interop Project

Status: Active
FMGR: Lenharth, William H

Type: Consortium

PI:	Lenharth, William H		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	1/30/2002	IDC Basis Code:	TDC		Equipment Vesting	OTHER
Sponsor ID:	NONE	CFDA #:	Term Date:		IDC Rate Code:	IDC10	10.00 %	Idc Waiver	NO
Resp Org:	URRRCC		Expend End Date:		IDC Dist To Code:	URRCWL			
FRAGRNT Start/End Date:	07/01/1999 - 12/31/2005		Rev Account:						

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
***Total: 61 - Salaries and Wages**		**1.00**	**1.00**	**0.00**	**0.00**	**0.00**	**1.00**	**1.00**
****Total Direct Cost Expenditures**		**1.00**	**1.00**	**0.00**	**0.00**	**0.00**	**1.00**	**1.00**
*****Total Expenditures**		**1.00**	**1.00**	**0.00**	**0.00**	**0.00**	**1.00**	**1.00**
Revenue								
5310	Corporate Grant & Contracts	1.00	1.00	0.00	0.00	0.00	1.00	1.00
***Total: 53 - Sponsored Programs**		**1.00**	**1.00**	**0.00**	**0.00**	**0.00**	**1.00**	**1.00**
*****Total Revenue**		**1.00**	**1.00**	**0.00**	**0.00**	**0.00**	**1.00**	**1.00**

Grant 14B208 - Digital Projects
Fund 14B208 - Digital Projects

Status: Active
FMGR: Lenharth, William H

Type: Consortium

PI:	Lenharth, William H		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	1/30/2002	IDC Basis Code:	TDC		Equipment Vesting	OTHER
Sponsor ID:	NONE	CFDA #:	Term Date:		IDC Rate Code:	IDC10	10.00 %	Idc Waiver	NO
Resp Org:	URRRCC		Expend End Date:		IDC Dist To Code:	URRCWL			
FRAGRNT Start/End Date:	07/01/1999 - 12/31/2005		Rev Account:						

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
***Total: 61 - Salaries and Wages**		**1.00**	**1.00**	**0.00**	**0.00**	**0.00**	**1.00**	**1.00**
****Total Direct Cost Expenditures**		**1.00**	**1.00**	**0.00**	**0.00**	**0.00**	**1.00**	**1.00**
*****Total Expenditures**		**1.00**	**1.00**	**0.00**	**0.00**	**0.00**	**1.00**	**1.00**
Revenue								
5310	Corporate Grant & Contracts	1.00	1.00	0.00	0.00	0.00	1.00	1.00
***Total: 53 - Sponsored Programs**		**1.00**	**1.00**	**0.00**	**0.00**	**0.00**	**1.00**	**1.00**
*****Total Revenue**		**1.00**	**1.00**	**0.00**	**0.00**	**0.00**	**1.00**	**1.00**

Grant 14B209 - Linux Development
Status: Active
Type: Consortium
Fund 14B209 - Linux Development
FMGR: Lenharth, William H

PI:	Lenharth, William H		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	1/30/2002	IDC Basis Code:	TDC		Equipment Vesting	OTHER
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10	10.00 %	Idc Waiver	NO
Resp Org:	URRRCC		Expend End Date:		IDC Dist To Code:	URRCWL			
FRAGRNT Start/End Date:	07/01/1999 - 12/31/2005		Rev Account:						

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	17,536.00	0.00	(17,536.00)	(17,536.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	115,542.00	0.00	(115,542.00)	(115,542.00)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	330.67	0.00	(330.67)	(330.67)
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	49,605.33	0.00	(49,605.33)	(49,605.33)
615F10	PAT	0.00	0.00	0.00	19,083.06	0.00	(19,083.06)	(19,083.06)
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	2,036.08	0.00	(2,036.08)	(2,036.08)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	43,983.11	0.00	(43,983.11)	(43,983.11)
61SNSH	Student Labor	0.00	0.00	0.00	28,485.03	0.00	(28,485.03)	(28,485.03)
***Total: 61 - Salaries and Wages**		**1.00**	**1.00**	**0.00**	**276,601.28**	**0.00**	**(276,600.28)**	**(276,600.28)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	12,463.78	0.00	(12,463.78)	(12,463.78)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	3,851.45	0.00	(3,851.45)	(3,851.45)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**16,315.23**	**0.00**	**(16,315.23)**	**(16,315.23)**
7100	In-State Travel	0.00	0.00	0.00	34.36	0.00	(34.36)	(34.36)
7101	Out of State Travel	0.00	0.00	0.00	53.01	0.00	(53.01)	(53.01)
710100	Out-of-State Travel	0.00	0.00	0.00	1,510.35	0.00	(1,510.35)	(1,510.35)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**1,597.72**	**0.00**	**(1,597.72)**	**(1,597.72)**
71	Support	0.00	410,000.00	0.00	0.00	0.00	0.00	410,000.00
711000	Purchasing Cards	0.00	60,000.00	0.00	0.00	0.00	0.00	60,000.00
7111	Supplies	0.00	0.00	0.00	3,859.98	0.00	(3,859.98)	(3,859.98)
711100	Supplies-General	0.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
711138	Supplies-Parts	0.00	0.00	0.00	109.14	0.00	(109.14)	(109.14)
711160	Supplies-Books	0.00	0.00	0.00	467.93	0.00	(467.93)	(467.93)
713000	Printing & Copying-General	0.00	0.00	0.00	55.23	0.00	(55.23)	(55.23)
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	655.02	0.00	(655.02)	(655.02)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	823.18	0.00	(823.18)	(823.18)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	55.00	0.00	(55.00)	(55.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.39	0.00	(0.39)	(0.39)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	24.92	0.00	(24.92)	(24.92)
Subtotal: Non-Travel Support		**0.00**	**490,000.00**	**0.00**	**6,110.79**	**0.00**	**(6,110.79)**	**483,889.21**
***Total: 71 - Support**		**0.00**	**490,000.00**	**0.00**	**7,708.51**	**0.00**	**(7,708.51)**	**482,291.49**

Grant 14B209 - Linux Development
Fund 14B209 - Linux Development

Status: Active
FMGR: Lenharth, William H

Type: Consortium

PI:	Lenharth, William H		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	1/30/2002	IDC Basis Code:	TDC		Equipment Vesting	OTHER
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10	10.00 %	Idc Waiver	NO
Resp Org:	URRRCC		Expend End Date:		IDC Dist To Code:	URRCWL			
FRAGRNT Start/End Date:	07/01/1999 - 12/31/2005		Rev Account:						

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7211	Assistantships	0.00	0.00	0.00	49,379.25	0.00	(49,379.25)	(49,379.25)
721100	Assistantships	0.00	0.00	0.00	2,524.00	0.00	(2,524.00)	(2,524.00)
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	5,725.65	0.00	(5,725.65)	(5,725.65)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**57,628.90**	**0.00**	**(57,628.90)**	**(57,628.90)**
7400	Capitalizable Equipment	0.00	0.00	0.00	7,361.00	0.00	(7,361.00)	(7,361.00)
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**0.00**	**0.00**	**7,361.00**	**0.00**	**(7,361.00)**	**(7,361.00)**
8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(38,903.19)	0.00	38,903.19	38,903.19
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	2,136.89	0.00	(2,136.89)	(2,136.89)
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**(36,766.30)**	**0.00**	**36,766.30**	**36,766.30**
****Total Direct Cost Expenditures**		**1.00**	**490,001.00**	**0.00**	**328,848.62**	**0.00**	**(328,847.62)**	**161,152.38**
7603	F&A Expenditures	0.00	0.00	0.00	26,553.65	0.00	(26,553.65)	(26,553.65)
760300	F&A Expenditures	0.00	0.00	0.00	10,007.73	0.00	(10,007.73)	(10,007.73)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**36,561.38**	**0.00**	**(36,561.38)**	**(36,561.38)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**36,561.38**	**0.00**	**(36,561.38)**	**(36,561.38)**
*****Total Expenditures**		**1.00**	**490,001.00**	**0.00**	**365,410.00**	**0.00**	**(365,409.00)**	**124,591.00**
Revenue								
5310	Corporate Grant & Contracts	1.00	1.00	0.00	134,130.00	0.00	(134,129.00)	(134,129.00)
531000	US Corporate Grants & Contracts	0.00	60,000.00	0.00	231,280.00	0.00	(231,280.00)	(171,280.00)
531300	Program Income-General	0.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00
***Total: 53 - Sponsored Programs**		**1.00**	**80,001.00**	**0.00**	**365,410.00**	**0.00**	**(365,409.00)**	**(285,409.00)**
*****Total Revenue**		**1.00**	**80,001.00**	**0.00**	**365,410.00**	**0.00**	**(365,409.00)**	**(285,409.00)**

Grant 14B210 - Iol Projects
Fund 14B210 - Iol Projects

Status: Active
FMGR: Lenharth, William H

Type: Consortium

PI:	Lenharth, William H		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	1/30/2002	IDC Basis Code:	TDC		Equipment Vesting	OTHER
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10	10.00 %	Idc Waiver	NO
Resp Org:	URRRCC		Expend End Date:		IDC Dist To Code:	URRCWL			
FRAGRNT Start/End Date:	07/01/1999 - 12/31/2005		Rev Account:						

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
***Total: 61 - Salaries and Wages**		**1.00**	**1.00**	**0.00**	**1,500.00**	**0.00**	**(1,499.00)**	**(1,499.00)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	126.00	0.00	(126.00)	(126.00)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**126.00**	**0.00**	**(126.00)**	**(126.00)**
71	Support	0.00	200,000.00	0.00	0.00	0.00	0.00	200,000.00
7111	Supplies	0.00	0.00	0.00	35,655.44	0.00	(35,655.44)	(35,655.44)
7160	Maintenance and Repairs	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
717200	Other Professional Services-General	0.00	0.00	0.00	7,132.61	0.00	(7,132.61)	(7,132.61)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	406.00	0.00	(406.00)	(406.00)
Subtotal: Non-Travel Support		**0.00**	**200,000.00**	**0.00**	**48,194.05**	**0.00**	**(48,194.05)**	**151,805.95**
***Total: 71 - Support**		**0.00**	**200,000.00**	**0.00**	**48,194.05**	**0.00**	**(48,194.05)**	**151,805.95**
7400	Capitalizable Equipment	0.00	0.00	0.00	45,770.01	0.00	(45,770.01)	(45,770.01)
7404	Construction	0.00	0.00	0.00	19,121.67	0.00	(19,121.67)	(19,121.67)
740424	Construct-Consultants	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**0.00**	**0.00**	**64,891.68**	**0.00**	**(64,891.68)**	**(64,891.68)**
8O10	Non-Mandatory Transfers Out	(33,999.15)	(33,999.15)	0.00	0.00	0.00	(33,999.15)	(33,999.15)
8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(161,161.98)	0.00	161,161.98	161,161.98
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	(115.15)	0.00	115.15	115.15
8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00	(2,304.85)	0.00	2,304.85	2,304.85
***Total: 7Z - Transfers Out**		**(33,999.15)**	**(33,999.15)**	**0.00**	**(163,581.98)**	**0.00**	**129,582.83**	**129,582.83**
8110	Non-Mandatory Transfers Out	33,999.15	33,999.15	0.00	33,999.15	0.00	0.00	0.00
***Total: 81 - Transfers Out**		**33,999.15**	**33,999.15**	**0.00**	**33,999.15**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**1.00**	**200,001.00**	**0.00**	**(14,871.10)**	**0.00**	**14,872.10**	**214,872.10**
7603	F&A Expenditures	0.00	0.00	0.00	14,157.84	0.00	(14,157.84)	(14,157.84)
760300	F&A Expenditures	0.00	0.00	0.00	713.26	0.00	(713.26)	(713.26)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**14,871.10**	**0.00**	**(14,871.10)**	**(14,871.10)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**14,871.10**	**0.00**	**(14,871.10)**	**(14,871.10)**
*****Total Expenditures**		**1.00**	**200,001.00**	**0.00**	**(0.00)**	**0.00**	**1.00**	**200,001.00**

Grant 14B210 - Iol Projects
Status: Active
Type: Consortium
Fund 14B210 - Iol Projects
FMGR: Lenharth, William H

PI:	Lenharth, William H		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	1/30/2002	IDC Basis Code:	TDC		Equipment Vesting	OTHER
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10	10.00 %	Idc Waiver	NO
Resp Org:	URRRCC		Expend End Date:		IDC Dist To Code:	URRCWL			
FRAGRNT Start/End Date:	07/01/1999 - 12/31/2005		Rev Account:						

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
5310	Corporate Grant & Contracts	1.00	1.00	0.00	0.00	0.00	1.00	1.00
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**1.00**	**1.00**	**0.00**	**0.00**	**0.00**	**1.00**	**1.00**
*****Total Revenue**		**1.00**	**1.00**	**0.00**	**0.00**	**0.00**	**1.00**	**1.00**

Grant 14B211 - Training Projects
Status: Active
Type: Consortium
Fund 14B211 - Training Projects
FMGR: Lenharth, William H

PI:	Lenharth, William H		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	1/30/2002	IDC Basis Code:	TDC		Equipment Vesting	OTHER
Sponsor ID:	NONE	CFDA #:	Term Date:		IDC Rate Code:	IDC10	10.00 %	Idc Waiver	NO
Resp Org:	URRRCC		Expend End Date:		IDC Dist To Code:	URRCWL			
FRAGRNT Start/End Date:	07/01/1999 - 12/31/2005		Rev Account:						

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
61SNSH	Student Labor	0.00	0.00	0.00	304.00	0.00	(304.00)	(304.00)
***Total: 61 - Salaries and Wages**		**1.00**	**1.00**	**0.00**	**304.00**	**0.00**	**(303.00)**	**(303.00)**
711100	Supplies-General	0.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00
715000	Non-Cap Equip-General	0.00	0.00	0.00	16,666.00	0.00	(16,666.00)	(16,666.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	584.19	0.00	(584.19)	(584.19)
Subtotal: Non-Travel Support		**0.00**	**50,000.00**	**0.00**	**17,250.19**	**0.00**	**(17,250.19)**	**32,749.81**
***Total: 71 - Support**		**0.00**	**50,000.00**	**0.00**	**17,250.19**	**0.00**	**(17,250.19)**	**32,749.81**
8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	(226.22)	(226.22)	0.00	226.22	226.22
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	(83.39)	0.00	83.39	83.39
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**(226.22)**	**(309.61)**	**0.00**	**309.61**	**309.61**
****Total Direct Cost Expenditures**		**1.00**	**50,001.00**	**(226.22)**	**17,244.58**	**0.00**	**(17,243.58)**	**32,756.42**
760300	F&A Expenditures	0.00	0.00	0.00	1,755.42	0.00	(1,755.42)	(1,755.42)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**1,755.42**	**0.00**	**(1,755.42)**	**(1,755.42)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**1,755.42**	**0.00**	**(1,755.42)**	**(1,755.42)**
*****Total Expenditures**		**1.00**	**50,001.00**	**(226.22)**	**19,000.00**	**0.00**	**(18,999.00)**	**31,001.00**
Revenue								
5310	Corporate Grant & Contracts	1.00	1.00	0.00	0.00	0.00	1.00	1.00
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	8,000.00	0.00	(8,000.00)	(8,000.00)
531300	Program Income-General	0.00	50,000.00	0.00	11,000.00	0.00	(11,000.00)	39,000.00
***Total: 53 - Sponsored Programs**		**1.00**	**50,001.00**	**0.00**	**19,000.00**	**0.00**	**(18,999.00)**	**31,001.00**
*****Total Revenue**		**1.00**	**50,001.00**	**0.00**	**19,000.00**	**0.00**	**(18,999.00)**	**31,001.00**

Grant 14B212 - Infrared
Fund 14B212 - Infrared
Status: Active
FMGR: Lenharth, William H
Type: Consortium

PI:	Lenharth, William H		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	1/30/2002	IDC Basis Code:	TDC		Equipment Vesting	OTHER
Sponsor ID:	NONE	CFDA #:	Term Date:		IDC Rate Code:	IDC10	10.00 %	Idc Waiver	NO
Resp Org:	URRRCC		Expend End Date:		IDC Dist To Code:	URRCWL			
FRAGRNT Start/End Date:	07/01/1999 - 12/31/2005		Rev Account:						

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
***Total: 61 - Salaries and Wages**		**1.00**	**1.00**	**0.00**	**0.00**	**0.00**	**1.00**	**1.00**
****Total Direct Cost Expenditures**		**1.00**	**1.00**	**0.00**	**0.00**	**0.00**	**1.00**	**1.00**
*****Total Expenditures**		**1.00**	**1.00**	**0.00**	**0.00**	**0.00**	**1.00**	**1.00**
Revenue								
5310	Corporate Grant & Contracts	1.00	1.00	0.00	0.00	0.00	1.00	1.00
***Total: 53 - Sponsored Programs**		**1.00**	**1.00**	**0.00**	**0.00**	**0.00**	**1.00**	**1.00**
*****Total Revenue**		**1.00**	**1.00**	**0.00**	**0.00**	**0.00**	**1.00**	**1.00**

Grant 14B213 - Gigabit Ethernet
Fund 14B213 - Gigabit Ethernet

Status: Active
FMGR: Lenharth, William H

Type: Consortium

PI:	Lenharth, William H		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	1/30/2002	IDC Basis Code:	TDC		Equipment Vesting	OTHER
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10	10.00 %	Idc Waiver	NO
Resp Org:	URRRCC		Expend End Date:		IDC Dist To Code:	URRCWL			
FRAGRNT Start/End Date:	07/01/1999 - 12/31/2005		Rev Account:						

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	113,494.30	0.00	(113,494.30)	(113,494.30)
613N50	Graduate - Stipend Only	0.00	0.00	0.00	4,051.48	0.00	(4,051.48)	(4,051.48)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	2,230.60	0.00	(2,230.60)	(2,230.60)
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	39,233.01	0.00	(39,233.01)	(39,233.01)
615F10	PAT	0.00	0.00	3,741.96	435,093.11	0.00	(435,093.11)	(435,093.11)
617F10	Operating Staff	0.00	0.00	4,672.48	46,348.29	0.00	(46,348.29)	(46,348.29)
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	572.65	0.00	(572.65)	(572.65)
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	45,000.00	0.00	(45,000.00)	(45,000.00)
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	429.50	0.00	(429.50)	(429.50)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	91,083.72	0.00	(91,083.72)	(91,083.72)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	224.40	0.00	(224.40)	(224.40)
61SNSH	Student Labor	0.00	0.00	14,265.38	388,592.35	0.00	(388,592.35)	(388,592.35)
61SNWS	College Work Study	0.00	0.00	(291.60)	912.69	0.00	(912.69)	(912.69)
***Total: 61 - Salaries and Wages**		**1.00**	**1.00**	**22,388.22**	**1,167,766.10**	**0.00**	**(1,167,765.10)**	**(1,167,765.10)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	3,441.17	187,393.43	0.00	(187,393.43)	(187,393.43)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	10,857.89	0.00	(10,857.89)	(10,857.89)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**3,441.17**	**198,251.32**	**0.00**	**(198,251.32)**	**(198,251.32)**
7101	Out of State Travel	0.00	0.00	0.00	26,686.77	0.00	(26,686.77)	(26,686.77)
710100	Out-of-State Travel	0.00	0.00	0.00	23,274.60	0.00	(23,274.60)	(23,274.60)
7102	Foreign Travel	0.00	0.00	0.00	4,607.76	0.00	(4,607.76)	(4,607.76)
710200	Foreign Travel	0.00	0.00	0.00	8,446.99	0.00	(8,446.99)	(8,446.99)
7103	Conference-Registration Fees	0.00	0.00	0.00	1,245.00	0.00	(1,245.00)	(1,245.00)
710300	Conference Registration Fees	0.00	0.00	0.00	2,981.00	0.00	(2,981.00)	(2,981.00)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**67,242.12**	**0.00**	**(67,242.12)**	**(67,242.12)**
71	Support	0.00	1,400,000.00	0.00	0.00	0.00	0.00	1,400,000.00
711000	Purchasing Cards	0.00	400,000.00	0.00	0.00	0.00	0.00	400,000.00
7111	Supplies	0.00	0.00	0.00	18,525.15	0.00	(18,525.15)	(18,525.15)
711100	Supplies-General	0.00	600,000.00	0.00	5,617.97	0.00	(5,617.97)	594,382.03
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	3,080.00	0.00	(3,080.00)	(3,080.00)
711138	Supplies-Parts	0.00	0.00	0.00	28,195.34	0.00	(28,195.34)	(28,195.34)
7130	Printing and Copying	0.00	0.00	0.00	48.20	0.00	(48.20)	(48.20)
713000	Printing & Copying-General	0.00	0.00	0.00	24.00	0.00	(24.00)	(24.00)
7140	Postage	0.00	0.00	0.00	2,436.69	0.00	(2,436.69)	(2,436.69)
714000	Postage-General	0.00	0.00	1.85	(226.73)	0.00	226.73	226.73

Grant 14B213 - Gigabit Ethernet
Fund 14B213 - Gigabit Ethernet

Status: Active
FMGR: Lenharth, William H

Type: Consortium

PI:	Lenharth, William H		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	1/30/2002	IDC Basis Code:	TDC		Equipment Vesting	OTHER
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10	10.00 %	Idc Waiver	NO
Resp Org:	URRRCC		Expend End Date:		IDC Dist To Code:	URRCWL			
FRAGRNT Start/End Date:	07/01/1999 - 12/31/2005		Rev Account:						

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
714030	Postage-Express Mail	0.00	0.00	35.43	1,417.28	0.00	(1,417.28)	(1,417.28)
715000	Non-Cap Equip-General	0.00	0.00	0.00	8,840.79	0.00	(8,840.79)	(8,840.79)
715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00	1,135.00	0.00	(1,135.00)	(1,135.00)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	2,768.63	0.00	(2,768.63)	(2,768.63)
7180	Telecommunications	0.00	0.00	0.00	3,383.28	0.00	(3,383.28)	(3,383.28)
718000	Telecom-General	0.00	0.00	0.00	53.00	0.00	(53.00)	(53.00)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	113.42	4,337.12	0.00	(4,337.12)	(4,337.12)
718016	Telecom-Usage (Tolls)	0.00	0.00	19.65	1,130.84	0.00	(1,130.84)	(1,130.84)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	532.10	0.00	(532.10)	(532.10)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	452.85	0.00	(452.85)	(452.85)
719100	Membership Dues & Fees	0.00	0.00	0.00	53.00	0.00	(53.00)	(53.00)
Subtotal: Non-Travel Support		**0.00**	**2,400,000.00**	**170.35**	**81,804.51**	**0.00**	**(81,804.51)**	**2,318,195.49**
***Total: 71 - Support**		**0.00**	**2,400,000.00**	**170.35**	**149,046.63**	**0.00**	**(149,046.63)**	**2,250,953.37**
7211	Assistantships	0.00	0.00	0.00	17,843.50	0.00	(17,843.50)	(17,843.50)
721100	Assistantships	0.00	0.00	0.00	13,465.75	0.00	(13,465.75)	(13,465.75)
721110	Asstship-Grad Fee Waiver	0.00	0.00	0.00	1,499.59	0.00	(1,499.59)	(1,499.59)
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	35,694.54	0.00	(35,694.54)	(35,694.54)
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**68,503.38**	**0.00**	**(68,503.38)**	**(68,503.38)**
7400	Capitalizable Equipment	0.00	0.00	0.00	72,184.21	0.00	(72,184.21)	(72,184.21)
740000	Cap Equipment	0.00	0.00	0.00	35,780.15	0.00	(35,780.15)	(35,780.15)
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**0.00**	**0.00**	**107,964.36**	**0.00**	**(107,964.36)**	**(107,964.36)**
8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	116,222.61	231,931.24	0.00	(231,931.24)	(231,931.24)
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	372,655.48	0.00	(372,655.48)	(372,655.48)
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**116,222.61**	**604,586.72**	**0.00**	**(604,586.72)**	**(604,586.72)**
****Total Direct Cost Expenditures**		**1.00**	**2,400,001.00**	**142,222.35**	**2,296,118.51**	**0.00**	**(2,296,117.51)**	**103,882.49**
7603	F&A Expenditures	0.00	0.00	0.00	51,612.42	0.00	(51,612.42)	(51,612.42)
760300	F&A Expenditures	0.00	0.00	2,599.96	117,541.47	0.00	(117,541.47)	(117,541.47)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**2,599.96**	**169,153.89**	**0.00**	**(169,153.89)**	**(169,153.89)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**2,599.96**	**169,153.89**	**0.00**	**(169,153.89)**	**(169,153.89)**
*****Total Expenditures**		**1.00**	**2,400,001.00**	**144,822.31**	**2,465,272.40**	**0.00**	**(2,465,271.40)**	**(65,271.40)**

Grant 14B213 - Gigabit Ethernet
Fund 14B213 - Gigabit Ethernet

Status: Active
FMGR: Lenharth, William H

Type: Consortium

PI:	Lenharth, William H		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	1/30/2002	IDC Basis Code:	TDC		Equipment Vesting	OTHER
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10	10.00 %	Idc Waiver	NO
Resp Org:	URRRCC		Expend End Date:		IDC Dist To Code:	URRCWL			
FRAGRNT Start/End Date:	07/01/1999 - 12/31/2005		Rev Account:						

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
513000	Tuition Reallocation	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 51 - Tuition and Fees**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
5310	Corporate Grant & Contracts	1.00	1.00	0.00	607,028.00	0.00	(607,027.00)	(607,027.00)
531000	US Corporate Grants & Contracts	0.00	443,200.00	7,700.00	1,667,330.00	0.00	(1,667,330.00)	(1,224,130.00)
531300	Program Income-General	0.00	600,000.00	0.00	195,860.00	0.00	(195,860.00)	404,140.00
***Total: 53 - Sponsored Programs**		**1.00**	**1,043,201.00**	**7,700.00**	**2,470,218.00**	**0.00**	**(2,470,217.00)**	**(1,427,017.00)**
*****Total Revenue**		**1.00**	**1,043,201.00**	**7,700.00**	**2,470,218.00**	**0.00**	**(2,470,217.00)**	**(1,427,017.00)**

Grant 14B214 - Adsl
Fund 14B214 - Adsl
Status: Active
FMGR: Lenharth, William H
Type: Consortium

PI:	Lenharth, William H		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	1/30/2002	IDC Basis Code:	TDC		Equipment Vesting	OTHER
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10	10.00 %	Idc Waiver	NO
Resp Org:	URRRCC		Expend End Date:		IDC Dist To Code:	URRCWL			
FRAGRNT Start/End Date:	07/01/1999 - 12/31/2005		Rev Account:						

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	131,612.59	0.00	(131,612.59)	(131,612.59)
613N50	Graduate - Stipend Only	0.00	0.00	0.00	3,499.83	0.00	(3,499.83)	(3,499.83)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	67,795.90	0.00	(67,795.90)	(67,795.90)
615F10	PAT	0.00	0.00	4,943.11	367,044.50	0.00	(367,044.50)	(367,044.50)
615PBN	PAT-Bonus & Recruitment	0.00	0.00	0.00	8,500.00	0.00	(8,500.00)	(8,500.00)
617F10	Operating Staff	0.00	0.00	7,996.74	43,523.91	0.00	(43,523.91)	(43,523.91)
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	187.50	0.00	(187.50)	(187.50)
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	7,000.00	0.00	(7,000.00)	(7,000.00)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	250.00	42,688.96	0.00	(42,688.96)	(42,688.96)
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	28.02	848.85	0.00	(848.85)	(848.85)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	2,637.96	100,220.17	0.00	(100,220.17)	(100,220.17)
61SNHO	Student Labor - Overtime	0.00	0.00	20.13	307.09	0.00	(307.09)	(307.09)
61SNSH	Student Labor	0.00	0.00	10,078.41	337,427.18	0.00	(337,427.18)	(337,427.18)
61SNWS	College Work Study	0.00	0.00	0.00	1,425.71	0.00	(1,425.71)	(1,425.71)
***Total: 61 - Salaries and Wages**		**1.00**	**1.00**	**25,954.37**	**1,113,582.19**	**0.00**	**(1,113,581.19)**	**(1,113,581.19)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	5,294.72	164,162.86	0.00	(164,162.86)	(164,162.86)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	251.35	10,527.13	0.00	(10,527.13)	(10,527.13)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**5,546.07**	**174,689.99**	**0.00**	**(174,689.99)**	**(174,689.99)**
7100	In-State Travel	0.00	0.00	0.00	347.53	0.00	(347.53)	(347.53)
710000	In-State Travel	0.00	0.00	0.00	7.30	0.00	(7.30)	(7.30)
7101	Out of State Travel	0.00	0.00	0.00	7,889.25	0.00	(7,889.25)	(7,889.25)
710100	Out-of-State Travel	0.00	0.00	1,239.27	10,998.08	0.00	(10,998.08)	(10,998.08)
7102	Foreign Travel	0.00	0.00	0.00	7,809.22	0.00	(7,809.22)	(7,809.22)
710200	Foreign Travel	0.00	0.00	0.00	3,845.32	0.00	(3,845.32)	(3,845.32)
7103	Conference-Registration Fees	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
710300	Conference Registration Fees	0.00	0.00	0.00	3,729.75	0.00	(3,729.75)	(3,729.75)
Subtotal: Travel		**0.00**	**0.00**	**1,239.27**	**34,876.45**	**0.00**	**(34,876.45)**	**(34,876.45)**
71	Support	0.00	2,080,000.00	0.00	0.00	0.00	0.00	2,080,000.00
7110	Purchasing Cards	0.00	0.00	0.00	413.51	0.00	(413.51)	(413.51)
711000	Purchasing Cards	0.00	730,000.00	0.00	445.19	0.00	(445.19)	729,554.81
7111	Supplies	0.00	0.00	0.00	115,048.44	0.00	(115,048.44)	(115,048.44)
711100	Supplies-General	0.00	500,000.00	0.00	15,375.69	0.00	(15,375.69)	484,624.31
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	2,212.02	0.00	(2,212.02)	(2,212.02)
711138	Supplies-Parts	0.00	0.00	1,149.97	16,456.46	0.00	(16,456.46)	(16,456.46)

Grant 14B214 - Adsl
Status: Active
Type: Consortium
Fund 14B214 - Adsl
FMGR: Lenharth, William H

PI:	Lenharth, William H		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	1/30/2002	IDC Basis Code:	TDC		Equipment Vesting	OTHER
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10	10.00 %	Idc Waiver	NO
Resp Org:	URRRCC		Expend End Date:		IDC Dist To Code:	URRCWL			
FRAGRNT Start/End Date:	07/01/1999 - 12/31/2005		Rev Account:						

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711160	Supplies-Books	0.00	0.00	0.00	227.49	0.00	(227.49)	(227.49)
711172	Program Supplies	0.00	0.00	0.00	(3,500.00)	0.00	3,500.00	3,500.00
713000	Printing & Copying-General	0.00	0.00	270.45	300.45	0.00	(300.45)	(300.45)
7140	Postage	0.00	0.00	0.00	7,867.48	0.00	(7,867.48)	(7,867.48)
714000	Postage-General	0.00	0.00	3.82	2,290.29	0.00	(2,290.29)	(2,290.29)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	155.43	0.00	(155.43)	(155.43)
714030	Postage-Express Mail	0.00	0.00	81.86	3,190.36	0.00	(3,190.36)	(3,190.36)
715000	Non-Cap Equip-General	0.00	0.00	0.00	1,630.40	0.00	(1,630.40)	(1,630.40)
715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00	1,824.00	0.00	(1,824.00)	(1,824.00)
7160	Maintenance and Repairs	0.00	0.00	0.00	5,830.00	0.00	(5,830.00)	(5,830.00)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	19,293.85	0.00	(19,293.85)	(19,293.85)
716100	Rentals & Leases-General	0.00	0.00	0.00	1,330.00	0.00	(1,330.00)	(1,330.00)
7180	Telecommunications	0.00	0.00	0.00	11,834.53	0.00	(11,834.53)	(11,834.53)
718000	Telecom-General	0.00	0.00	0.00	75.13	0.00	(75.13)	(75.13)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	128.36	8,398.12	0.00	(8,398.12)	(8,398.12)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	175.00	0.00	(175.00)	(175.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	13.38	1,368.36	0.00	(1,368.36)	(1,368.36)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	65,214.51	0.00	(65,214.51)	(65,214.51)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	27.16	33,201.84	0.00	(33,201.84)	(33,201.84)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	0.00	0.00	0.00	7,426.00	0.00	(7,426.00)	(7,426.00)
719100	Membership Dues & Fees	0.00	0.00	0.00	3,187.50	0.00	(3,187.50)	(3,187.50)
Subtotal: Non-Travel Support		**0.00**	**3,310,000.00**	**1,675.00**	**321,272.05**	**0.00**	**(321,272.05)**	**2,988,727.95**
***Total: 71 - Support**		**0.00**	**3,310,000.00**	**2,914.27**	**356,148.50**	**0.00**	**(356,148.50)**	**2,953,851.50**
7211	Assistantships	0.00	0.00	0.00	34,482.50	0.00	(34,482.50)	(34,482.50)
721100	Assistantships	0.00	0.00	0.00	14,389.00	0.00	(14,389.00)	(14,389.00)
721110	Asstship-Grad Fee Waiver	0.00	0.00	0.00	10,341.25	0.00	(10,341.25)	(10,341.25)
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	27,823.80	0.00	(27,823.80)	(27,823.80)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**87,036.55**	**0.00**	**(87,036.55)**	**(87,036.55)**
7400	Capitalizable Equipment	0.00	0.00	0.00	184,578.32	0.00	(184,578.32)	(184,578.32)
740000	Cap Equipment	0.00	0.00	0.00	117,300.92	0.00	(117,300.92)	(117,300.92)
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**0.00**	**0.00**	**301,879.24**	**0.00**	**(301,879.24)**	**(301,879.24)**
8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	(14,511.62)	954,774.26	0.00	(954,774.26)	(954,774.26)
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	(21,824.73)	0.00	21,824.73	21,824.73
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**(14,511.62)**	**932,949.53**	**0.00**	**(932,949.53)**	**(932,949.53)**

Grant 14B214 - Adsl
Fund 14B214 - Adsl

Status: Active
FMGR: Lenharth, William H

Type: Consortium

PI:	Lenharth, William H		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	1/30/2002	IDC Basis Code:	TDC		Equipment Vesting	OTHER
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10	10.00 %	Idc Waiver	NO
Resp Org:	URRRCC		Expend End Date:		IDC Dist To Code:	URRCWL			
FRAGRNT Start/End Date:	07/01/1999 - 12/31/2005		Rev Account:						

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
****Total Direct Cost Expenditures**		**1.00**	**3,310,001.00**	**19,903.09**	**2,966,286.00**	**0.00**	**(2,966,285.00)**	**343,715.00**
7603	F&A Expenditures	0.00	0.00	0.00	91,072.42	0.00	(91,072.42)	(91,072.42)
760300	F&A Expenditures	0.00	0.00	3,393.52	112,261.73	0.00	(112,261.73)	(112,261.73)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**3,393.52**	**203,334.15**	**0.00**	**(203,334.15)**	**(203,334.15)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**3,393.52**	**203,334.15**	**0.00**	**(203,334.15)**	**(203,334.15)**
*****Total Expenditures**		**1.00**	**3,310,001.00**	**23,296.61**	**3,169,620.15**	**0.00**	**(3,169,619.15)**	**140,380.85**
Revenue								
5310	Corporate Grant & Contracts	1.00	1.00	0.00	1,347,009.35	0.00	(1,347,008.35)	(1,347,008.35)
531000	US Corporate Grants & Contracts	0.00	730,000.00	2,733.00	1,146,636.00	0.00	(1,146,636.00)	(416,636.00)
5313	Program Income	0.00	0.00	0.00	355,154.80	0.00	(355,154.80)	(355,154.80)
531300	Program Income-General	0.00	500,000.00	0.00	321,299.00	0.00	(321,299.00)	178,701.00
***Total: 53 - Sponsored Programs**		**1.00**	**1,230,001.00**	**2,733.00**	**3,170,099.15**	**0.00**	**(3,170,098.15)**	**(1,940,098.15)**
*****Total Revenue**		**1.00**	**1,230,001.00**	**2,733.00**	**3,170,099.15**	**0.00**	**(3,170,098.15)**	**(1,940,098.15)**

Grant 14B215 - Bridge Functions
Status: Active
Type: Consortium
Fund 14B215 - Bridge Functions
FMGR: Lenharth, William H

PI:	Lenharth, William H		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	1/30/2002	IDC Basis Code:	TDC		Equipment Vesting	OTHER
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10	10.00 %	Idc Waiver	NO
Resp Org:	URRRCC		Expend End Date:		IDC Dist To Code:	URRCWL			
FRAGRNT Start/End Date:	07/01/1999 - 12/31/2005		Rev Account:						

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	12,500.09	0.00	(12,500.09)	(12,500.09)
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	6,730.50	0.00	(6,730.50)	(6,730.50)
615F10	PAT	0.00	0.00	(645.02)	86,558.36	0.00	(86,558.36)	(86,558.36)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	10,500.00	0.00	(10,500.00)	(10,500.00)
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	228.00	1,451.19	0.00	(1,451.19)	(1,451.19)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	3,816.00	206,193.51	0.00	(206,193.51)	(206,193.51)
61SNHO	Student Labor - Overtime	0.00	0.00	106.76	472.10	0.00	(472.10)	(472.10)
61SNSH	Student Labor	0.00	0.00	14,499.36	391,650.08	0.00	(391,650.08)	(391,650.08)
61SNWS	College Work Study	0.00	0.00	0.00	538.20	0.00	(538.20)	(538.20)
***Total: 61 - Salaries and Wages**		**1.00**	**1.00**	**18,005.10**	**716,594.03**	**0.00**	**(716,593.03)**	**(716,593.03)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	(258.01)	38,918.94	0.00	(38,918.94)	(38,918.94)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	348.71	14,286.95	0.00	(14,286.95)	(14,286.95)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**90.70**	**53,205.89**	**0.00**	**(53,205.89)**	**(53,205.89)**
7101	Out of State Travel	0.00	0.00	0.00	4,994.17	0.00	(4,994.17)	(4,994.17)
710100	Out-of-State Travel	0.00	0.00	2,181.90	16,446.99	0.00	(16,446.99)	(16,446.99)
710200	Foreign Travel	0.00	0.00	0.00	6,946.62	0.00	(6,946.62)	(6,946.62)
710300	Conference Registration Fees	0.00	0.00	600.00	3,150.00	0.00	(3,150.00)	(3,150.00)
Subtotal: Travel		**0.00**	**0.00**	**2,781.90**	**31,537.78**	**0.00**	**(31,537.78)**	**(31,537.78)**
71	Support	0.00	610,000.00	0.00	0.00	0.00	0.00	610,000.00
711000	Purchasing Cards	0.00	160,000.00	0.00	0.00	0.00	0.00	160,000.00
7111	Supplies	0.00	0.00	0.00	4,599.03	0.00	(4,599.03)	(4,599.03)
711100	Supplies-General	0.00	430,000.00	0.00	343.24	0.00	(343.24)	429,656.76
711138	Supplies-Parts	0.00	0.00	0.00	5,222.84	0.00	(5,222.84)	(5,222.84)
713000	Printing & Copying-General	0.00	0.00	0.00	51.00	0.00	(51.00)	(51.00)
7140	Postage	0.00	0.00	0.00	1,185.04	0.00	(1,185.04)	(1,185.04)
714000	Postage-General	0.00	0.00	0.74	(457.59)	0.00	457.59	457.59
714030	Postage-Express Mail	0.00	0.00	488.41	2,891.16	0.00	(2,891.16)	(2,891.16)
715000	Non-Cap Equip-General	0.00	0.00	0.00	5,062.04	0.00	(5,062.04)	(5,062.04)
7180	Telecommunications	0.00	0.00	0.00	602.11	0.00	(602.11)	(602.11)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	55.83	2,495.26	0.00	(2,495.26)	(2,495.26)
718016	Telecom-Usage (Tolls)	0.00	0.00	58.82	823.44	0.00	(823.44)	(823.44)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,085.00	0.00	(1,085.00)	(1,085.00)
Subtotal: Non-Travel Support		**0.00**	**1,200,000.00**	**603.80**	**23,902.57**	**0.00**	**(23,902.57)**	**1,176,097.43**

Grant 14B215 - Bridge Functions
Status: Active
Type: Consortium
Fund 14B215 - Bridge Functions
FMGR: Lenharth, William H

PI:	Lenharth, William H		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	1/30/2002	IDC Basis Code:	TDC		Equipment Vesting	OTHER
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10	10.00 %	Idc Waiver	NO
Resp Org:	URRRCC		Expend End Date:		IDC Dist To Code:	URRCWL			
FRAGRNT Start/End Date:	07/01/1999 - 12/31/2005		Rev Account:						

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
***Total: 71 - Support**		**0.00**	**1,200,000.00**	**3,385.70**	**55,440.35**	**0.00**	**(55,440.35)**	**1,144,559.65**
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	8,530.00	0.00	(8,530.00)	(8,530.00)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**8,530.00**	**0.00**	**(8,530.00)**	**(8,530.00)**
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	23,092.42	(66,096.42)	0.00	66,096.42	66,096.42
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	(142,586.44)	0.00	142,586.44	142,586.44
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**23,092.42**	**(208,682.86)**	**0.00**	**208,682.86**	**208,682.86**
****Total Direct Cost Expenditures**		**1.00**	**1,200,001.00**	**44,573.92**	**625,087.41**	**0.00**	**(625,086.41)**	**574,913.59**
7603	F&A Expenditures	0.00	0.00	0.00	15,490.97	0.00	(15,490.97)	(15,490.97)
760300	F&A Expenditures	0.00	0.00	2,148.13	67,885.95	0.00	(67,885.95)	(67,885.95)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**2,148.13**	**83,376.92**	**0.00**	**(83,376.92)**	**(83,376.92)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**2,148.13**	**83,376.92**	**0.00**	**(83,376.92)**	**(83,376.92)**
*****Total Expenditures**		**1.00**	**1,200,001.00**	**46,722.05**	**708,464.33**	**0.00**	**(708,463.33)**	**491,536.67**
Revenue								
5310	Corporate Grant & Contracts	1.00	1.00	0.00	109,052.00	0.00	(109,051.00)	(109,051.00)
531000	US Corporate Grants & Contracts	0.00	176,200.00	6,960.00	544,045.33	0.00	(544,045.33)	(367,845.33)
531300	Program Income-General	0.00	430,000.00	0.00	55,367.00	0.00	(55,367.00)	374,633.00
***Total: 53 - Sponsored Programs**		**1.00**	**606,201.00**	**6,960.00**	**708,464.33**	**0.00**	**(708,463.33)**	**(102,263.33)**
*****Total Revenue**		**1.00**	**606,201.00**	**6,960.00**	**708,464.33**	**0.00**	**(708,463.33)**	**(102,263.33)**

Grant 14B216 - 1394 - (firewire) Status: Active Type: Consortium
Fund 14B216 - 1394 - (firewire) FMGR: Lenharth, William H

PI:	Lenharth, William H		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	1/30/2002	IDC Basis Code:	TDC		Equipment Vesting	OTHER
Sponsor ID:	NONE	CFDA #:	Term Date:		IDC Rate Code:	IDC10	10.00 %	Idc Waiver	NO
Resp Org:	URRRCC		Expend End Date:		IDC Dist To Code:	URRCWL			
FRAGRNT Start/End Date:	07/01/1999 - 12/31/2005		Rev Account:						

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	10,400.00	0.00	(10,400.00)	(10,400.00)
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	8,098.00	0.00	(8,098.00)	(8,098.00)
615F10	PAT	0.00	0.00	0.00	30,491.66	0.00	(30,491.66)	(30,491.66)
61SNSH	Student Labor	0.00	0.00	0.00	7,448.34	0.00	(7,448.34)	(7,448.34)
***Total: 61 - Salaries and Wages**		**1.00**	**1.00**	**0.00**	**56,438.00**	**0.00**	**(56,437.00)**	**(56,437.00)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	11,657.16	0.00	(11,657.16)	(11,657.16)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**11,657.16**	**0.00**	**(11,657.16)**	**(11,657.16)**
7101	Out of State Travel	0.00	0.00	0.00	850.85	0.00	(850.85)	(850.85)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**850.85**	**0.00**	**(850.85)**	**(850.85)**
7111	Supplies	0.00	0.00	0.00	759.31	0.00	(759.31)	(759.31)
7140	Postage	0.00	0.00	0.00	89.52	0.00	(89.52)	(89.52)
7160	Maintenance and Repairs	0.00	0.00	0.00	854.88	0.00	(854.88)	(854.88)
7172	Other Professional Services	0.00	0.00	0.00	3,200.00	0.00	(3,200.00)	(3,200.00)
7180	Telecommunications	0.00	0.00	0.00	1,261.75	0.00	(1,261.75)	(1,261.75)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	1,014.89	0.00	(1,014.89)	(1,014.89)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**7,180.35**	**0.00**	**(7,180.35)**	**(7,180.35)**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**8,031.20**	**0.00**	**(8,031.20)**	**(8,031.20)**
7211	Assistantships	0.00	0.00	0.00	5,743.50	0.00	(5,743.50)	(5,743.50)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**5,743.50**	**0.00**	**(5,743.50)**	**(5,743.50)**
7400	Capitalizable Equipment	0.00	0.00	0.00	1,070.00	0.00	(1,070.00)	(1,070.00)
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**0.00**	**0.00**	**1,070.00**	**0.00**	**(1,070.00)**	**(1,070.00)**
8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(88,684.02)	0.00	88,684.02	88,684.02
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**(88,684.02)**	**0.00**	**88,684.02**	**88,684.02**
****Total Direct Cost Expenditures**		**1.00**	**1.00**	**0.00**	**(5,744.16)**	**0.00**	**5,745.16**	**5,745.16**
7603	F&A Expenditures	0.00	0.00	0.00	8,294.16	0.00	(8,294.16)	(8,294.16)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**8,294.16**	**0.00**	**(8,294.16)**	**(8,294.16)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**8,294.16**	**0.00**	**(8,294.16)**	**(8,294.16)**
*****Total Expenditures**		**1.00**	**1.00**	**0.00**	**2,550.00**	**0.00**	**(2,549.00)**	**(2,549.00)**

Grant 14B216 - 1394 - (firewire) Status: Active Type: Consortium
Fund 14B216 - 1394 - (firewire) FMGR: Lenharth, William H

PI:	Lenharth, William H		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	1/30/2002	IDC Basis Code:	TDC		Equipment Vesting	OTHER
Sponsor ID:	NONE	CFDA #:	Term Date:		IDC Rate Code:	IDC10	10.00 %	Idc Waiver	NO
Resp Org:	URRRCC		Expend End Date:		IDC Dist To Code:	URRCWL			
FRAGRNT Start/End Date:	07/01/1999 - 12/31/2005		Rev Account:						

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
5310	Corporate Grant & Contracts	1.00	1.00	0.00	2,550.00	0.00	(2,549.00)	(2,549.00)
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531300	Program Income-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**1.00**	**1.00**	**0.00**	**2,550.00**	**0.00**	**(2,549.00)**	**(2,549.00)**
*****Total Revenue**		**1.00**	**1.00**	**0.00**	**2,550.00**	**0.00**	**(2,549.00)**	**(2,549.00)**

Grant 14B265 - Voice Over Broadband
Fund 14B265 - Voice Over Broadband

Status: Active
FMGR: Lenharth, William H

Type: Consortium

PI:	Lenharth, William H		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	4/9/2004	IDC Basis Code:	TDC		Equipment Vesting	OTHER
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10	10.00 %	Idc Waiver	NO
Resp Org:	URRRCC		Expend End Date:		IDC Dist To Code:	URRCWL			
FRAGRNT Start/End Date:	03/01/2001 - 12/31/2005		Rev Account:						

Org URRCSV - PI Scott Valcourt

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 14B265 - Voice Over Broadband
Fund 14B265 - Voice Over Broadband

Status: Active
FMGR: Lenharth, William H

Type: Consortium

PI:	Lenharth, William H		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	4/9/2004	IDC Basis Code:	TDC		Equipment Vesting	OTHER
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10	10.00 %	Idc Waiver	NO
Resp Org:	URRRCC		Expend End Date:		IDC Dist To Code:	URRCWL			
FRAGRNT Start/End Date:	03/01/2001 - 12/31/2005		Rev Account:						

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	17,175.00	0.00	(17,175.00)	(17,175.00)
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	10,592.80	0.00	(10,592.80)	(10,592.80)
615F10	PAT	0.00	0.00	0.00	9,533.60	0.00	(9,533.60)	(9,533.60)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	8,906.45	0.00	(8,906.45)	(8,906.45)
61SNSH	Student Labor	0.00	0.00	0.00	12,229.20	0.00	(12,229.20)	(12,229.20)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**58,437.05**	**0.00**	**(58,437.05)**	**(58,437.05)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	3,542.99	0.00	(3,542.99)	(3,542.99)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,599.86	0.00	(1,599.86)	(1,599.86)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**5,142.85**	**0.00**	**(5,142.85)**	**(5,142.85)**
7100	In-State Travel	0.00	0.00	0.00	6.90	0.00	(6.90)	(6.90)
710000	In-State Travel	0.00	0.00	0.00	20.70	0.00	(20.70)	(20.70)
710100	Out-of-State Travel	0.00	0.00	0.00	377.16	0.00	(377.16)	(377.16)
710200	Foreign Travel	0.00	0.00	0.00	632.38	0.00	(632.38)	(632.38)
710300	Conference Registration Fees	0.00	0.00	0.00	442.25	0.00	(442.25)	(442.25)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**1,479.39**	**0.00**	**(1,479.39)**	**(1,479.39)**
71	Support	0.00	150,000.00	0.00	0.00	0.00	0.00	150,000.00
711100	Supplies-General	0.00	0.00	0.00	640.70	0.00	(640.70)	(640.70)
711138	Supplies-Parts	0.00	0.00	0.00	262.35	0.00	(262.35)	(262.35)
711160	Supplies-Books	0.00	0.00	0.00	43.00	0.00	(43.00)	(43.00)
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	97.66	0.00	(97.66)	(97.66)
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00	7,618.00	0.00	(7,618.00)	(7,618.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	901.69	0.00	(901.69)	(901.69)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	37.09	0.00	(37.09)	(37.09)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	1,600.29	0.00	(1,600.29)	(1,600.29)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	2,370.28	0.00	(2,370.28)	(2,370.28)
71CZ	Other Expenses-Deductions	1.00	1.00	0.00	0.00	0.00	1.00	1.00
Subtotal: Non-Travel Support		**1.00**	**150,001.00**	**0.00**	**13,571.06**	**0.00**	**(13,570.06)**	**136,429.94**
***Total: 71 - Support**		**1.00**	**150,001.00**	**0.00**	**15,050.45**	**0.00**	**(15,049.45)**	**134,950.55**
721100	Assistantships	0.00	0.00	0.00	7,100.00	0.00	(7,100.00)	(7,100.00)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**7,100.00**	**0.00**	**(7,100.00)**	**(7,100.00)**
740000	Cap Equipment	0.00	0.00	0.00	2,985.00	0.00	(2,985.00)	(2,985.00)

Grant 14B265 - Voice Over Broadband
Fund 14B265 - Voice Over Broadband

Status: Active
FMGR: Lenharth, William H

Type: Consortium

PI:	Lenharth, William H		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	4/9/2004	IDC Basis Code:	TDC		Equipment Vesting	OTHER
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10	10.00 %	Idc Waiver	NO
Resp Org:	URRRCC		Expend End Date:		IDC Dist To Code:	URRCWL			
FRAGRNT Start/End Date:	03/01/2001 - 12/31/2005		Rev Account:						

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**0.00**	**0.00**	**2,985.00**	**0.00**	**(2,985.00)**	**(2,985.00)**
8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	20,351.54	0.00	(20,351.54)	(20,351.54)
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	(437.36)	0.00	437.36	437.36
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**19,914.18**	**0.00**	**(19,914.18)**	**(19,914.18)**
****Total Direct Cost Expenditures**		**1.00**	**150,001.00**	**0.00**	**108,629.53**	**0.00**	**(108,628.53)**	**41,371.47**
7603	F&A Expenditures	0.00	0.00	0.00	336.41	0.00	(336.41)	(336.41)
760300	F&A Expenditures	0.00	0.00	0.00	8,535.06	0.00	(8,535.06)	(8,535.06)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**8,871.47**	**0.00**	**(8,871.47)**	**(8,871.47)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**8,871.47**	**0.00**	**(8,871.47)**	**(8,871.47)**
*****Total Expenditures**		**1.00**	**150,001.00**	**0.00**	**117,501.00**	**0.00**	**(117,500.00)**	**32,500.00**
Revenue								
5310	Corporate Grant & Contracts	1.00	1.00	0.00	17,000.00	0.00	(16,999.00)	(16,999.00)
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	85,675.00	0.00	(85,675.00)	(85,675.00)
5313	Program Income	0.00	0.00	0.00	5,726.00	0.00	(5,726.00)	(5,726.00)
531300	Program Income-General	0.00	0.00	0.00	9,100.00	0.00	(9,100.00)	(9,100.00)
***Total: 53 - Sponsored Programs**		**1.00**	**1.00**	**0.00**	**117,501.00**	**0.00**	**(117,500.00)**	**(117,500.00)**
*****Total Revenue**		**1.00**	**1.00**	**0.00**	**117,501.00**	**0.00**	**(117,500.00)**	**(117,500.00)**

Grant 14B266 - I-Scsi
Fund 14B266 - I-Scsi

Status: Active
FMGR: Lenharth, William H

Type: Consortium

PI:	Lenharth, William H		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	4/9/2004	IDC Basis Code:	TDC		Equipment Vesting	OTHER
Sponsor ID:	NON	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10	10.00 %	Idc Waiver	NO
Resp Org:	URRRCC		Expend End Date:		IDC Dist To Code:	URRCWL			
FRAGRNT Start/End Date:	01/01/2001 - 12/31/2005		Rev Account:						

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	42,457.99	0.00	(42,457.99)	(42,457.99)
611PST	[NSE] Summer Salary AY Fac-Teaching	0.00	0.00	7,962.53	44,340.69	0.00	(44,340.69)	(44,340.69)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	40,930.00	0.00	(40,930.00)	(40,930.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	192,541.30	0.00	(192,541.30)	(192,541.30)
613N50	Graduate - Stipend Only	0.00	0.00	330.00	2,720.85	0.00	(2,720.85)	(2,720.85)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	2,000.10	0.00	(2,000.10)	(2,000.10)
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	138,892.76	0.00	(138,892.76)	(138,892.76)
615F10	PAT	0.00	0.00	3,027.31	175,893.36	0.00	(175,893.36)	(175,893.36)
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	833.70	0.00	(833.70)	(833.70)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	9,728.91	0.00	(9,728.91)	(9,728.91)
61SNHO	Student Labor - Overtime	0.00	0.00	21.09	494.55	0.00	(494.55)	(494.55)
61SNSH	Student Labor	0.00	0.00	6,770.89	91,085.58	0.00	(91,085.58)	(91,085.58)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**18,111.82**	**741,919.79**	**0.00**	**(741,919.79)**	**(741,919.79)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	1,242.89	88,164.96	0.00	(88,164.96)	(88,164.96)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	686.15	17,901.47	0.00	(17,901.47)	(17,901.47)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**1,929.04**	**106,066.43**	**0.00**	**(106,066.43)**	**(106,066.43)**
7100	In-State Travel	0.00	0.00	0.00	31.74	0.00	(31.74)	(31.74)
710000	In-State Travel	0.00	0.00	0.00	434.99	0.00	(434.99)	(434.99)
710100	Out-of-State Travel	0.00	0.00	0.00	6,871.96	0.00	(6,871.96)	(6,871.96)
710200	Foreign Travel	0.00	0.00	0.00	8,091.98	0.00	(8,091.98)	(8,091.98)
710300	Conference Registration Fees	0.00	0.00	0.00	850.00	0.00	(850.00)	(850.00)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**16,280.67**	**0.00**	**(16,280.67)**	**(16,280.67)**
71	Support	0.00	650,000.00	0.00	0.00	0.00	0.00	650,000.00
711000	Purchasing Cards	0.00	300,000.00	0.00	0.00	0.00	0.00	300,000.00
7111	Supplies	0.00	0.00	0.00	2,227.50	0.00	(2,227.50)	(2,227.50)
711100	Supplies-General	0.00	680,000.00	0.00	372.78	0.00	(372.78)	679,627.22
711138	Supplies-Parts	0.00	0.00	0.00	1,741.86	0.00	(1,741.86)	(1,741.86)
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	3,838.00	0.00	(3,838.00)	(3,838.00)
711160	Supplies-Books	0.00	0.00	0.00	272.64	0.00	(272.64)	(272.64)
711172	Program Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	24.00	0.00	(24.00)	(24.00)
7140	Postage	0.00	0.00	0.00	1.02	0.00	(1.02)	(1.02)
714000	Postage-General	0.00	0.00	1.11	326.15	0.00	(326.15)	(326.15)
714030	Postage-Express Mail	0.00	0.00	0.00	852.21	0.00	(852.21)	(852.21)
715000	Non-Cap Equip-General	0.00	0.00	0.00	4,122.00	0.00	(4,122.00)	(4,122.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Grant 14B266 - I-Scsi
Status: Active
Type: Consortium
Fund 14B266 - I-Scsi
FMGR: Lenharth, William H

PI:	Lenharth, William H		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	4/9/2004	IDC Basis Code:	TDC		Equipment Vesting	OTHER
Sponsor ID:	NON	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10	10.00 %	Idc Waiver	NO
Resp Org:	URRRCC		Expend End Date:		IDC Dist To Code:	URRCWL			
FRAGRNT Start/End Date:	01/01/2001 - 12/31/2005		Rev Account:						

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	72.70	2,357.90	0.00	(2,357.90)	(2,357.90)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	89.81	0.00	(89.81)	(89.81)
718016	Telecom-Usage (Tolls)	0.00	0.00	5.18	622.22	0.00	(622.22)	(622.22)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	115.50	0.00	(115.50)	(115.50)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	50.85	19,501.74	0.00	(19,501.74)	(19,501.74)
71CZ	Other Expenses-Deductions	1.00	1.00	0.00	0.00	0.00	1.00	1.00
Subtotal: Non-Travel Support		**1.00**	**1,630,001.00**	**129.84**	**36,465.33**	**0.00**	**(36,464.33)**	**1,593,535.67**
***Total: 71 - Support**		**1.00**	**1,630,001.00**	**129.84**	**52,746.00**	**0.00**	**(52,745.00)**	**1,577,255.00**
721100	Assistantships	0.00	0.00	0.00	42,453.50	0.00	(42,453.50)	(42,453.50)
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	67,744.00	0.00	(67,744.00)	(67,744.00)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**110,197.50**	**0.00**	**(110,197.50)**	**(110,197.50)**
8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	(65,519.41)	7,670.29	0.00	(7,670.29)	(7,670.29)
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	2,570.01	0.00	(2,570.01)	(2,570.01)
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**(65,519.41)**	**10,240.30**	**0.00**	**(10,240.30)**	**(10,240.30)**
****Total Direct Cost Expenditures**		**1.00**	**1,630,001.00**	**(45,348.71)**	**1,021,170.02**	**0.00**	**(1,021,169.02)**	**608,830.98**
7603	F&A Expenditures	0.00	0.00	0.00	2,505.45	0.00	(2,505.45)	(2,505.45)
760300	F&A Expenditures	0.00	0.00	2,017.06	98,587.53	0.00	(98,587.53)	(98,587.53)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**2,017.06**	**101,092.98**	**0.00**	**(101,092.98)**	**(101,092.98)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**2,017.06**	**101,092.98**	**0.00**	**(101,092.98)**	**(101,092.98)**
*****Total Expenditures**		**1.00**	**1,630,001.00**	**(43,331.65)**	**1,122,263.00**	**0.00**	**(1,122,262.00)**	**507,738.00**
Revenue								
5310	Corporate Grant & Contracts	1.00	1.00	0.00	2,550.00	0.00	(2,549.00)	(2,549.00)
531000	US Corporate Grants & Contracts	0.00	319,845.00	0.00	946,223.00	0.00	(946,223.00)	(626,378.00)
531300	Program Income-General	0.00	680,750.00	0.00	173,490.00	0.00	(173,490.00)	507,260.00
***Total: 53 - Sponsored Programs**		**1.00**	**1,000,596.00**	**0.00**	**1,122,263.00**	**0.00**	**(1,122,262.00)**	**(121,667.00)**
*****Total Revenue**		**1.00**	**1,000,596.00**	**0.00**	**1,122,263.00**	**0.00**	**(1,122,262.00)**	**(121,667.00)**

Grant 14B267 - 10 Gigabit Ethernet
Status: Active
Type: Consortium
Fund 14B267 - 10 Gigabit Ethernet
FMGR: Lenharth, William H

PI:	Lenharth, William H		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	4/9/2004	IDC Basis Code:	TDC		Equipment Vesting	OTHER
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10	10.00 %	Idc Waiver	NO
Resp Org:	URRRCC		Expend End Date:		IDC Dist To Code:	URRCWL			
FRAGRNT Start/End Date:	01/01/2001 - 12/31/2005		Rev Account:						

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	26,195.00	0.00	(26,195.00)	(26,195.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	78,335.17	0.00	(78,335.17)	(78,335.17)
613N50	Graduate - Stipend Only	0.00	0.00	0.00	3,776.35	0.00	(3,776.35)	(3,776.35)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	4,292.04	0.00	(4,292.04)	(4,292.04)
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	22,069.01	0.00	(22,069.01)	(22,069.01)
615F10	PAT	0.00	0.00	9,707.39	381,352.93	0.00	(381,352.93)	(381,352.93)
617F10	Operating Staff	0.00	0.00	0.00	1,933.44	0.00	(1,933.44)	(1,933.44)
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	1,890.00	0.00	(1,890.00)	(1,890.00)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	6,500.00	0.00	(6,500.00)	(6,500.00)
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	75.28	0.00	(75.28)	(75.28)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	6,123.50	0.00	(6,123.50)	(6,123.50)
61SNHO	Student Labor - Overtime	0.00	0.00	80.00	164.81	0.00	(164.81)	(164.81)
61SNSH	Student Labor	0.00	0.00	16,233.00	137,923.47	0.00	(137,923.47)	(137,923.47)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**26,020.39**	**673,631.00**	**0.00**	**(673,631.00)**	**(673,631.00)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	4,005.13	152,551.81	0.00	(152,551.81)	(152,551.81)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	5,485.80	0.00	(5,485.80)	(5,485.80)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**4,005.13**	**158,037.61**	**0.00**	**(158,037.61)**	**(158,037.61)**
710000	In-State Travel	0.00	0.00	0.00	33.58	0.00	(33.58)	(33.58)
710100	Out-of-State Travel	0.00	0.00	2,786.15	29,263.63	0.00	(29,263.63)	(29,263.63)
710200	Foreign Travel	0.00	0.00	0.00	3,398.29	0.00	(3,398.29)	(3,398.29)
710300	Conference Registration Fees	0.00	0.00	300.00	3,650.00	0.00	(3,650.00)	(3,650.00)
Subtotal: Travel		**0.00**	**0.00**	**3,086.15**	**36,345.50**	**0.00**	**(36,345.50)**	**(36,345.50)**
71	Support	0.00	340,000.00	0.00	0.00	0.00	0.00	340,000.00
711000	Purchasing Cards	0.00	140,000.00	0.00	0.00	0.00	0.00	140,000.00
7111	Supplies	0.00	0.00	0.00	1,980.80	0.00	(1,980.80)	(1,980.80)
711100	Supplies-General	0.00	730,000.00	0.00	5,359.46	0.00	(5,359.46)	724,640.54
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	5,643.94	0.00	(5,643.94)	(5,643.94)
711138	Supplies-Parts	0.00	0.00	0.00	17,605.71	0.00	(17,605.71)	(17,605.71)
711160	Supplies-Books	0.00	0.00	0.00	204.26	0.00	(204.26)	(204.26)
711200	Research Supplies	0.00	0.00	0.00	6.99	0.00	(6.99)	(6.99)
713000	Printing & Copying-General	0.00	0.00	0.00	335.98	0.00	(335.98)	(335.98)
714000	Postage-General	0.00	0.00	1.48	102.73	0.00	(102.73)	(102.73)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	11.28	0.00	(11.28)	(11.28)
714030	Postage-Express Mail	0.00	0.00	350.02	2,683.89	0.00	(2,683.89)	(2,683.89)
715000	Non-Cap Equip-General	0.00	0.00	0.00	924.84	0.00	(924.84)	(924.84)

Grant 14B267 - 10 Gigabit Ethernet
Status: Active
Type: Consortium
Fund 14B267 - 10 Gigabit Ethernet
FMGR: Lenharth, William H

PI:	Lenharth, William H		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	4/9/2004	IDC Basis Code:	TDC		Equipment Vesting	OTHER
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10	10.00 %	Idc Waiver	NO
Resp Org:	URRRCC		Expend End Date:		IDC Dist To Code:	URRCWL			
FRAGRNT Start/End Date:	01/01/2001 - 12/31/2005		Rev Account:						

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00	4,895.00	0.00	(4,895.00)	(4,895.00)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	113.05	0.00	(113.05)	(113.05)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	75.95	3,420.08	0.00	(3,420.08)	(3,420.08)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	89.81	0.00	(89.81)	(89.81)
718016	Telecom-Usage (Tolls)	0.00	0.00	17.48	1,462.92	0.00	(1,462.92)	(1,462.92)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	120.48	0.00	(120.48)	(120.48)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	4,670.49	0.00	(4,670.49)	(4,670.49)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	241.65	0.00	(241.65)	(241.65)
71CZ	Other Expenses-Deductions	1.00	1.00	0.00	0.00	0.00	1.00	1.00
Subtotal: Non-Travel Support		**1.00**	**1,210,001.00**	**444.93**	**49,873.36**	**0.00**	**(49,872.36)**	**1,160,127.64**
***Total: 71 - Support**		**1.00**	**1,210,001.00**	**3,531.08**	**86,218.86**	**0.00**	**(86,217.86)**	**1,123,782.14**
721100	Assistantships	0.00	0.00	0.00	5,120.25	0.00	(5,120.25)	(5,120.25)
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	18,688.95	0.00	(18,688.95)	(18,688.95)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**23,809.20**	**0.00**	**(23,809.20)**	**(23,809.20)**
740000	Cap Equipment	0.00	0.00	0.00	43,596.40	0.00	(43,596.40)	(43,596.40)
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**0.00**	**0.00**	**43,596.40**	**0.00**	**(43,596.40)**	**(43,596.40)**
8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	(47,873.66)	(172,816.53)	0.00	172,816.53	172,816.53
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	(376,957.26)	0.00	376,957.26	376,957.26
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**(47,873.66)**	**(549,773.79)**	**0.00**	**549,773.79**	**549,773.79**
****Total Direct Cost Expenditures**		**1.00**	**1,210,001.00**	**(14,317.06)**	**435,519.28**	**0.00**	**(435,518.28)**	**774,481.72**
7603	F&A Expenditures	0.00	0.00	0.00	210.13	0.00	(210.13)	(210.13)
760300	F&A Expenditures	0.00	0.00	3,325.68	98,318.98	0.00	(98,318.98)	(98,318.98)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**3,325.68**	**98,529.11**	**0.00**	**(98,529.11)**	**(98,529.11)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**3,325.68**	**98,529.11**	**0.00**	**(98,529.11)**	**(98,529.11)**
*****Total Expenditures**		**1.00**	**1,210,001.00**	**(10,991.38)**	**534,048.39**	**0.00**	**(534,047.39)**	**675,952.61**
Revenue								
5310	Corporate Grant & Contracts	1.00	1.00	0.00	0.00	0.00	1.00	1.00
531000	US Corporate Grants & Contracts	0.00	143,600.00	4,933.00	420,898.39	0.00	(420,898.39)	(277,298.39)
531300	Program Income-General	0.00	730,000.00	0.00	113,450.00	0.00	(113,450.00)	616,550.00
***Total: 53 - Sponsored Programs**		**1.00**	**873,601.00**	**4,933.00**	**534,348.39**	**0.00**	**(534,347.39)**	**339,252.61**

Grant 14B267 - 10 Gigabit Ethernet
Status: Active
Type: Consortium
Fund 14B267 - 10 Gigabit Ethernet
FMGR: Lenharth, William H

PI:	Lenharth, William H		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	4/9/2004	IDC Basis Code:	TDC		Equipment Vesting	OTHER
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10	10.00 %	Idc Waiver	NO
Resp Org:	URRRCC		Expend End Date:		IDC Dist To Code:	URRCWL			
FRAGRNT Start/End Date:	01/01/2001 - 12/31/2005		Rev Account:						

Org URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**1.00**	**873,601.00**	**4,933.00**	**534,348.39**	**0.00**	**(534,347.39)**	**339,252.61**

Grant 14B343 - Voice over DSL
Fund 14B343 - Voice over DSL

Status: Active
FMGR: Lenharth, William H

Type: Consortium

PI:	Lenharth, William H		
Sponsor:	Industrial Consortium		
Sponsor ID:	NONE	CFDA #:	NONE
Resp Org:	URRRCC		
FRAGRNT Start/End Date:	11/01/2002 - 12/31/2005		

Fund Information

Effective Date:	3/4/2003
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC10	10.00 %
IDC Dist To Code:	URRCWL	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	106,135.39	0.00	(106,135.39)	(106,135.39)
61SNSH	Student Labor	0.00	0.00	0.00	1,828.00	0.00	(1,828.00)	(1,828.00)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**107,963.39**	**0.00**	**(107,963.39)**	**(107,963.39)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	42,414.34	0.00	(42,414.34)	(42,414.34)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**42,414.34**	**0.00**	**(42,414.34)**	**(42,414.34)**
710100	Out-of-State Travel	0.00	0.00	0.00	4,932.44	0.00	(4,932.44)	(4,932.44)
710200	Foreign Travel	0.00	0.00	0.00	96.00	0.00	(96.00)	(96.00)
710300	Conference Registration Fees	0.00	0.00	0.00	900.00	0.00	(900.00)	(900.00)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**5,928.44**	**0.00**	**(5,928.44)**	**(5,928.44)**
711000	Purchasing Cards	0.00	100,000.00	0.00	0.00	0.00	0.00	100,000.00
711100	Supplies-General	0.00	120,000.00	0.00	1,185.00	0.00	(1,185.00)	118,815.00
711138	Supplies-Parts	0.00	0.00	0.00	526.07	0.00	(526.07)	(526.07)
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	384.64	0.00	(384.64)	(384.64)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	22.29	0.00	(22.29)	(22.29)
Subtotal: Non-Travel Support		**0.00**	**220,000.00**	**0.00**	**2,118.00**	**0.00**	**(2,118.00)**	**217,882.00**
***Total: 71 - Support**		**0.00**	**220,000.00**	**0.00**	**8,046.44**	**0.00**	**(8,046.44)**	**211,953.56**
8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	17.21	17.21	0.00	(17.21)	(17.21)
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	(156,283.78)	0.00	156,283.78	156,283.78
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**17.21**	**(156,266.57)**	**0.00**	**156,266.57**	**156,266.57**
****Total Direct Cost Expenditures**		**0.00**	**220,000.00**	**17.21**	**2,157.60**	**0.00**	**(2,157.60)**	**217,842.40**
760300	F&A Expenditures	0.00	0.00	0.00	15,842.40	0.00	(15,842.40)	(15,842.40)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**15,842.40**	**0.00**	**(15,842.40)**	**(15,842.40)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**15,842.40**	**0.00**	**(15,842.40)**	**(15,842.40)**
*****Total Expenditures**		**0.00**	**220,000.00**	**17.21**	**18,000.00**	**0.00**	**(18,000.00)**	**202,000.00**
Revenue								
531000	US Corporate Grants & Contracts	0.00	100,000.00	0.00	18,000.00	0.00	(18,000.00)	82,000.00
531300	Program Income-General	0.00	120,000.00	0.00	0.00	0.00	0.00	120,000.00
***Total: 53 - Sponsored Programs**		**0.00**	**220,000.00**	**0.00**	**18,000.00**	**0.00**	**(18,000.00)**	**202,000.00**

Grant 14B343 - Voice over DSL
Status: Active
Type: Consortium
Fund 14B343 - Voice over DSL
FMGR: Lenharth, William H

PI:	Lenharth, William H		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	Industrial Consortium		Effective Date:	3/4/2003	IDC Basis Code:	TDC		Approved For Preaward	YES
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10	10.00 %	Budget Controls	STDBUD
Resp Org:	URRRCC		Expend End Date:		IDC Dist To Code:	URRCWL		Equipment Vesting	USNH
FRAGRNT Start/End Date:	11/01/2002 - 12/31/2005		Rev Account:					Idc Waiver	NO

Org URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**220,000.00**	**0.00**	**18,000.00**	**0.00**	**(18,000.00)**	**202,000.00**

Grant 14B345 - Resilient Packet Ring
Fund 14B345 - Resliient Packet Ring

Status: Active
FMGR: Lenharth, William H

Type: Consortium

PI:	Lenharth, William H		
Sponsor:	Industrial Consortium		
Sponsor ID:	NONE	CFDA #:	NONE
Resp Org:	URRRCC		
FRAGRNT Start/End Date:	12/10/2002 - 12/10/2007		

Fund Information

Effective Date:	7/28/2003
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC10	10.00 %
IDC Dist To Code:	URRCWL	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711100	Supplies-General	0.00	100,000.00	0.00	0.00	0.00	0.00	100,000.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**100,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**100,000.00**
***Total: 71 - Support**		**0.00**	**100,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**100,000.00**
****Total Direct Cost Expenditures**		**0.00**	**100,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**100,000.00**
*****Total Expenditures**		**0.00**	**100,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**100,000.00**
Revenue								
531000	US Corporate Grants & Contracts	0.00	100,000.00	0.00	0.00	0.00	0.00	100,000.00
***Total: 53 - Sponsored Programs**		**0.00**	**100,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**100,000.00**
*****Total Revenue**		**0.00**	**100,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**100,000.00**

Grant 14B347 - IPv6 Status: Active Type: Consortium
Fund 14B347 - IPv6 FMGR: Lenharth, William H

PI:	Lenharth, William H		
Sponsor:	Industrial Consortium		
Sponsor ID:	NONE	CFDA #: NONE	
Resp Org:	URRRCC		
FRAGRNT Start/End Date:	01/08/2003 - 01/08/2008		

Fund Information

Effective Date:	2/10/2003
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC10	10.00 %
IDC Dist To Code:	URRCWL	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	OTHER
Idc Waiver	NO

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	7,271.67	0.00	(7,271.67)	(7,271.67)
613N50	Graduate - Stipend Only	0.00	0.00	0.00	1,622.54	0.00	(1,622.54)	(1,622.54)
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	4,184.62	0.00	(4,184.62)	(4,184.62)
615F10	PAT	0.00	0.00	12,360.89	211,996.58	0.00	(211,996.58)	(211,996.58)
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	595.26	0.00	(595.26)	(595.26)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	34,384.29	0.00	(34,384.29)	(34,384.29)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	132.62	0.00	(132.62)	(132.62)
61SNSH	Student Labor	0.00	0.00	7,996.68	65,537.45	0.00	(65,537.45)	(65,537.45)
61SNWS	College Work Study	0.00	0.00	0.00	2,950.35	0.00	(2,950.35)	(2,950.35)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**20,357.57**	**328,675.38**	**0.00**	**(328,675.38)**	**(328,675.38)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	5,094.50	85,461.85	0.00	(85,461.85)	(85,461.85)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	3,289.77	0.00	(3,289.77)	(3,289.77)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**5,094.50**	**88,751.62**	**0.00**	**(88,751.62)**	**(88,751.62)**
710100	Out-of-State Travel	0.00	0.00	4,163.94	26,966.47	0.00	(26,966.47)	(26,966.47)
710200	Foreign Travel	0.00	0.00	748.58	5,523.90	0.00	(5,523.90)	(5,523.90)
710300	Conference Registration Fees	0.00	0.00	0.00	548.00	0.00	(548.00)	(548.00)
Subtotal: Travel		**0.00**	**0.00**	**4,912.52**	**33,038.37**	**0.00**	**(33,038.37)**	**(33,038.37)**
711100	Supplies-General	0.00	600,000.00	0.00	199.18	0.00	(199.18)	599,800.82
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	280.95	0.00	(280.95)	(280.95)
711138	Supplies-Parts	0.00	0.00	0.00	4,654.71	0.00	(4,654.71)	(4,654.71)
711160	Supplies-Books	0.00	0.00	0.00	27.97	0.00	(27.97)	(27.97)
713000	Printing & Copying-General	0.00	0.00	0.00	363.99	0.00	(363.99)	(363.99)
714000	Postage-General	0.00	0.00	0.00	8.95	0.00	(8.95)	(8.95)
714030	Postage-Express Mail	0.00	0.00	95.23	1,040.82	0.00	(1,040.82)	(1,040.82)
715000	Non-Cap Equip-General	0.00	0.00	0.00	698.28	0.00	(698.28)	(698.28)
717000	Consulting-General	0.00	0.00	0.00	2,700.00	0.00	(2,700.00)	(2,700.00)
718000	Telecom-General	0.00	0.00	0.00	1,124.98	0.00	(1,124.98)	(1,124.98)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	141.18	1,937.69	0.00	(1,937.69)	(1,937.69)
718006	Telecom-Cellular Phones	0.00	0.00	0.00	1,311.23	0.00	(1,311.23)	(1,311.23)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	233.81	0.00	(233.81)	(233.81)
718016	Telecom-Usage (Tolls)	0.00	0.00	111.26	1,564.58	0.00	(1,564.58)	(1,564.58)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	172.85	11,179.92	0.00	(11,179.92)	(11,179.92)
719100	Membership Dues & Fees	0.00	0.00	0.00	496.00	0.00	(496.00)	(496.00)
Subtotal: Non-Travel Support		**0.00**	**600,000.00**	**520.52**	**27,823.06**	**0.00**	**(27,823.06)**	**572,176.94**
***Total: 71 - Support**		**0.00**	**600,000.00**	**5,433.04**	**60,861.43**	**0.00**	**(60,861.43)**	**539,138.57**

Grant 14B347 - IPv6 Status: Active Type: Consortium
Fund 14B347 - IPv6 FMGR: Lenharth, William H

PI:	Lenharth, William H		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	Industrial Consortium		Effective Date:	2/10/2003	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10	10.00 %	Budget Controls	STDBUD
Resp Org:	URRRCC		Expend End Date:		IDC Dist To Code:	URRCWL		Equipment Vesting	OTHER
FRAGRNT Start/End Date:	01/08/2003 - 01/08/2008		Rev Account:					Idc Waiver	NO

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	2,787.25	0.00	(2,787.25)	(2,787.25)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**2,787.25**	**0.00**	**(2,787.25)**	**(2,787.25)**
8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	2,642.33	2,642.33	0.00	(2,642.33)	(2,642.33)
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	(119,033.45)	0.00	119,033.45	119,033.45
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**2,642.33**	**(116,391.12)**	**0.00**	**116,391.12**	**116,391.12**
****Total Direct Cost Expenditures**		**0.00**	**600,000.00**	**33,527.44**	**364,684.56**	**0.00**	**(364,684.56)**	**235,315.44**
760300	F&A Expenditures	0.00	0.00	3,041.58	48,107.52	0.00	(48,107.52)	(48,107.52)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**3,041.58**	**48,107.52**	**0.00**	**(48,107.52)**	**(48,107.52)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**3,041.58**	**48,107.52**	**0.00**	**(48,107.52)**	**(48,107.52)**
*****Total Expenditures**		**0.00**	**600,000.00**	**36,569.02**	**412,792.08**	**0.00**	**(412,792.08)**	**187,207.92**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	3,867.00	261,019.00	0.00	(261,019.00)	(261,019.00)
531300	Program Income-General	0.00	600,000.00	0.00	152,181.00	0.00	(152,181.00)	447,819.00
***Total: 53 - Sponsored Programs**		**0.00**	**600,000.00**	**3,867.00**	**413,200.00**	**0.00**	**(413,200.00)**	**186,800.00**
*****Total Revenue**		**0.00**	**600,000.00**	**3,867.00**	**413,200.00**	**0.00**	**(413,200.00)**	**186,800.00**

Grant 14B348 - Power over DTE
Fund 14B348 - Power over DTE

Status: Active
FMGR: Lenharth, William H

Type: Consortium

PI: Lenharth, William H
Sponsor: Industrial Consortium
Sponsor ID: NONE
CFDA #: NONE
Resp Org: URRRCC
FRAGRNT Start/End Date: 01/01/2003 - 01/01/2008

Fund Information
Effective Date: 2/10/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC10 10.00 %
IDC Dist To Code: URRCWL

Approved For Admin: BOTH
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: OTHER
Idc Waiver: NO

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	18,750.04	0.00	(18,750.04)	(18,750.04)
613N50	Graduate - Stipend Only	0.00	0.00	0.00	3,645.65	0.00	(3,645.65)	(3,645.65)
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	12,499.50	0.00	(12,499.50)	(12,499.50)
615F10	PAT	0.00	0.00	3,050.77	49,990.91	0.00	(49,990.91)	(49,990.91)
617F10	Operating Staff	0.00	0.00	757.56	9,164.92	0.00	(9,164.92)	(9,164.92)
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	572.48	0.00	(572.48)	(572.48)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	1,066.00	2,489.11	0.00	(2,489.11)	(2,489.11)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	7.14	0.00	(7.14)	(7.14)
61SNSH	Student Labor	0.00	0.00	3,432.45	56,591.22	0.00	(56,591.22)	(56,591.22)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**8,306.78**	**153,710.97**	**0.00**	**(153,710.97)**	**(153,710.97)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	1,545.69	23,809.44	0.00	(23,809.44)	(23,809.44)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	89.54	1,307.12	0.00	(1,307.12)	(1,307.12)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**1,635.23**	**25,116.56**	**0.00**	**(25,116.56)**	**(25,116.56)**
710100	Out-of-State Travel	0.00	0.00	0.00	1,513.76	0.00	(1,513.76)	(1,513.76)
710300	Conference Registration Fees	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**1,713.76**	**0.00**	**(1,713.76)**	**(1,713.76)**
711000	Purchasing Cards	0.00	100,000.00	0.00	0.00	0.00	0.00	100,000.00
711100	Supplies-General	0.00	360,000.00	0.00	476.53	0.00	(476.53)	359,523.47
711138	Supplies-Parts	0.00	0.00	0.00	9,664.68	0.00	(9,664.68)	(9,664.68)
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	10.71	0.00	(10.71)	(10.71)
714030	Postage-Express Mail	0.00	0.00	63.83	441.36	0.00	(441.36)	(441.36)
715000	Non-Cap Equip-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	52.08	1,044.89	0.00	(1,044.89)	(1,044.89)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	40.27	0.00	(40.27)	(40.27)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	9.94	3,580.12	0.00	(3,580.12)	(3,580.12)
Subtotal: Non-Travel Support		**0.00**	**460,000.00**	**125.85**	**15,258.56**	**0.00**	**(15,258.56)**	**444,741.44**
***Total: 71 - Support**		**0.00**	**460,000.00**	**125.85**	**16,972.32**	**0.00**	**(16,972.32)**	**443,027.68**
721110	Asstship-Grad Fee Waiver	0.00	0.00	0.00	557.29	0.00	(557.29)	(557.29)
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	11,125.34	0.00	(11,125.34)	(11,125.34)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**11,682.63**	**0.00**	**(11,682.63)**	**(11,682.63)**
740000	Cap Equipment	0.00	0.00	0.00	4,750.00	0.00	(4,750.00)	(4,750.00)

Grant 14B348 - Power over DTE
Fund 14B348 - Power over DTE

Status: Active
FMGR: Lenharth, William H

Type: Consortium

PI:	Lenharth, William H
Sponsor:	Industrial Consortium
Sponsor ID:	NONE
Resp Org:	URRRCC
FRAGRNT Start/End Date:	01/01/2003 - 01/01/2008

CFDA #: NONE

Fund Information

Effective Date:	2/10/2003
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC10	10.00 %
IDC Dist To Code:	URRCWL	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	OTHER
Idc Waiver	NO

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**0.00**	**0.00**	**4,750.00**	**0.00**	**(4,750.00)**	**(4,750.00)**
8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	72,537.84	72,537.84	0.00	(72,537.84)	(72,537.84)
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	(214.73)	0.00	214.73	214.73
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**72,537.84**	**72,323.11**	**0.00**	**(72,323.11)**	**(72,323.11)**
****Total Direct Cost Expenditures**		**0.00**	**460,000.00**	**82,605.70**	**284,555.59**	**0.00**	**(284,555.59)**	**175,444.41**
760300	F&A Expenditures	0.00	0.00	1,006.78	21,223.41	0.00	(21,223.41)	(21,223.41)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**1,006.78**	**21,223.41**	**0.00**	**(21,223.41)**	**(21,223.41)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**1,006.78**	**21,223.41**	**0.00**	**(21,223.41)**	**(21,223.41)**
*****Total Expenditures**		**0.00**	**460,000.00**	**83,612.48**	**305,779.00**	**0.00**	**(305,779.00)**	**154,221.00**
Revenue								
531000	US Corporate Grants & Contracts	0.00	200,000.00	840.00	217,702.00	0.00	(217,702.00)	(17,702.00)
531300	Program Income-General	0.00	260,000.00	0.00	88,077.00	0.00	(88,077.00)	171,923.00
***Total: 53 - Sponsored Programs**		**0.00**	**460,000.00**	**840.00**	**305,779.00**	**0.00**	**(305,779.00)**	**154,221.00**
*****Total Revenue**		**0.00**	**460,000.00**	**840.00**	**305,779.00**	**0.00**	**(305,779.00)**	**154,221.00**

Grant 14B358 - Ethernet First Mile
Fund 14B358 - Ethernet First Mile

Status: Active
FMGR: Lenharth, William H

Type: Consortium

PI:	Lenharth, William H		
Sponsor:	Industrial Consortium		
Sponsor ID:	NONE	CFDA #: NONE	
Resp Org:	URRRCC		
FRAGRNT Start/End Date:	04/01/2003 - 03/31/2008		

Fund Information

Effective Date:	2/27/2004
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC10	10.00 %
IDC Dist To Code:	URRCWL	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	6,399.99	0.00	(6,399.99)	(6,399.99)
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	8,200.01	0.00	(8,200.01)	(8,200.01)
615F10	PAT	0.00	0.00	2,552.46	51,949.69	0.00	(51,949.69)	(51,949.69)
617F10	Operating Staff	0.00	0.00	0.00	1,933.47	0.00	(1,933.47)	(1,933.47)
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	75.28	0.00	(75.28)	(75.28)
61SNHO	Student Labor - Overtime	0.00	0.00	4.76	14.26	0.00	(14.26)	(14.26)
61SNSH	Student Labor	0.00	0.00	1,839.87	10,830.32	0.00	(10,830.32)	(10,830.32)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**4,397.09**	**79,403.02**	**0.00**	**(79,403.02)**	**(79,403.02)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	1,072.41	21,604.62	0.00	(21,604.62)	(21,604.62)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	419.60	0.00	(419.60)	(419.60)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**1,072.41**	**22,024.22**	**0.00**	**(22,024.22)**	**(22,024.22)**
710100	Out-of-State Travel	0.00	0.00	0.00	4,394.79	0.00	(4,394.79)	(4,394.79)
710200	Foreign Travel	0.00	0.00	0.00	1,154.93	0.00	(1,154.93)	(1,154.93)
710300	Conference Registration Fees	0.00	0.00	0.00	1,075.00	0.00	(1,075.00)	(1,075.00)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**6,624.72**	**0.00**	**(6,624.72)**	**(6,624.72)**
711000	Purchasing Cards	0.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00
711100	Supplies-General	0.00	210,000.00	0.00	0.00	0.00	0.00	210,000.00
711138	Supplies-Parts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	35.00	0.00	(35.00)	(35.00)
714030	Postage-Express Mail	0.00	0.00	8.86	361.72	0.00	(361.72)	(361.72)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	24.29	194.32	0.00	(194.32)	(194.32)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	89.44	0.00	(89.44)	(89.44)
Subtotal: Non-Travel Support		**0.00**	**260,000.00**	**33.15**	**680.48**	**0.00**	**(680.48)**	**259,319.52**
***Total: 71 - Support**		**0.00**	**260,000.00**	**33.15**	**7,305.20**	**0.00**	**(7,305.20)**	**252,694.80**
8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	(70,149.45)	(70,149.45)	0.00	70,149.45	70,149.45
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	(27,064.39)	0.00	27,064.39	27,064.39
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**(70,149.45)**	**(97,213.84)**	**0.00**	**97,213.84**	**97,213.84**
****Total Direct Cost Expenditures**		**0.00**	**260,000.00**	**(64,646.80)**	**11,518.60**	**0.00**	**(11,518.60)**	**248,481.40**
760300	F&A Expenditures	0.00	0.00	550.29	10,873.40	0.00	(10,873.40)	(10,873.40)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**550.29**	**10,873.40**	**0.00**	**(10,873.40)**	**(10,873.40)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**550.29**	**10,873.40**	**0.00**	**(10,873.40)**	**(10,873.40)**

Grant 14B358 - Ethernet First Mile
Fund 14B358 - Ethernet First Mile

Status: Active
FMGR: Lenharth, William H

Type: Consortium

PI: Lenharth, William H
Sponsor: Industrial Consortium
Sponsor ID: NONE
Resp Org: URRRCC
FRAGRNT Start/End Date: 04/01/2003 - 03/31/2008

CFDA #: NONE

Fund Information
Effective Date: 2/27/2004
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC10 10.00 %
IDC Dist To Code: URRCWL

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
*****Total Expenditures**		**0.00**	**260,000.00**	**(64,096.51)**	**22,392.00**	**0.00**	**(22,392.00)**	**237,608.00**
Revenue								
531000	US Corporate Grants & Contracts	0.00	50,000.00	0.00	22,392.00	0.00	(22,392.00)	27,608.00
531300	Program Income-General	0.00	210,000.00	0.00	0.00	0.00	0.00	210,000.00
***Total: 53 - Sponsored Programs**		**0.00**	**260,000.00**	**0.00**	**22,392.00**	**0.00**	**(22,392.00)**	**237,608.00**
*****Total Revenue**		**0.00**	**260,000.00**	**0.00**	**22,392.00**	**0.00**	**(22,392.00)**	**237,608.00**

Grant 14B359 - GMPLS
Fund 14B359 - GMPLS
Status: Active
FMGR: Lenharth, William H
Type: Consortium

PI: Lenharth, William H
Sponsor: Industrial Consortium
Sponsor ID: NONE
CFDA #: NONE
Resp Org: URRRCC
FRAGRNT Start/End Date: 04/01/2003 - 03/31/2008

Fund Information
Effective Date: 7/28/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC10 10.00 %
IDC Dist To Code: URRCWL

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
711100	Supplies-General	0.00	200,000.00	0.00	0.00	0.00	0.00	200,000.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**200,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**200,000.00**
***Total: 71 - Support**		**0.00**	**200,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**200,000.00**
****Total Direct Cost Expenditures**		**0.00**	**200,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**200,000.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**200,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**200,000.00**
Revenue								
531000	US Corporate Grants & Contracts	0.00	100,000.00	0.00	0.00	0.00	0.00	100,000.00
531300	Program Income-General	0.00	100,000.00	0.00	0.00	0.00	0.00	100,000.00
***Total: 53 - Sponsored Programs**		**0.00**	**200,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**200,000.00**
*****Total Revenue**		**0.00**	**200,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**200,000.00**

Grant 14B360 - Optical Signaling
Fund 14B360 - Optical Signaling

Status: Active
FMGR: Lenharth, William H

Type: Consortium

PI:	Lenharth, William H		
Sponsor:	Industrial Consortium		
Sponsor ID:	NONE	CFDA #:	NONE
Resp Org:	URRRCC		
FRAGRNT Start/End Date:	04/01/2003 - 03/31/2008		

Fund Information

Effective Date:	7/28/2003
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC10	10.00 %
IDC Dist To Code:	URRCWL	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711100	Supplies-General	0.00	150,000.00	0.00	0.00	0.00	0.00	150,000.00
Subtotal: Non-Travel Support		**0.00**	**150,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**150,000.00**
***Total: 71 - Support**		**0.00**	**150,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**150,000.00**
****Total Direct Cost Expenditures**		**0.00**	**150,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**150,000.00**
*****Total Expenditures**		**0.00**	**150,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**150,000.00**
Revenue								
531000	US Corporate Grants & Contracts	0.00	100,000.00	0.00	0.00	0.00	0.00	100,000.00
531300	Program Income-General	0.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00
***Total: 53 - Sponsored Programs**		**0.00**	**150,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**150,000.00**
*****Total Revenue**		**0.00**	**150,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**150,000.00**

Grant 14B369 - Serial Attached SCSI
Fund 14B369 - Serial Attached SCSI

Status: Active
FMGR: Lenharth, William H

Type: Consortium

PI:	Lenharth, William H		
Sponsor:	Industrial Consortium		
Sponsor ID:	NONE	CFDA #:	NONE
Resp Org:	URRRCC		
FRAGRNT Start/End Date:	05/01/2003 - 05/01/2008		

Fund Information

Effective Date:	7/28/2003
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC10	10.00 %
IDC Dist To Code:	URRCWL	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	3,568.34	31,998.14	0.00	(31,998.14)	(31,998.14)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	8.00	0.00	(8.00)	(8.00)
61SNSH	Student Labor	0.00	0.00	2,320.00	13,803.66	0.00	(13,803.66)	(13,803.66)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**5,888.34**	**45,809.80**	**0.00**	**(45,809.80)**	**(45,809.80)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	1,465.00	12,836.92	0.00	(12,836.92)	(12,836.92)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**1,465.00**	**12,836.92**	**0.00**	**(12,836.92)**	**(12,836.92)**
710100	Out-of-State Travel	0.00	0.00	0.00	1,102.85	0.00	(1,102.85)	(1,102.85)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**1,102.85**	**0.00**	**(1,102.85)**	**(1,102.85)**
711000	Purchasing Cards	0.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00
711100	Supplies-General	0.00	150,000.00	0.00	90.37	0.00	(90.37)	149,909.63
711138	Supplies-Parts	0.00	0.00	0.00	1,253.18	0.00	(1,253.18)	(1,253.18)
713000	Printing & Copying-General	0.00	0.00	31.00	67.00	0.00	(67.00)	(67.00)
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	18.90	636.25	0.00	(636.25)	(636.25)
715000	Non-Cap Equip-General	0.00	0.00	0.00	1,820.34	0.00	(1,820.34)	(1,820.34)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	113.05	0.00	(113.05)	(113.05)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	24.29	340.06	0.00	(340.06)	(340.06)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	67.90	10,196.29	0.00	(10,196.29)	(10,196.29)
719100	Membership Dues & Fees	0.00	0.00	0.00	65.00	0.00	(65.00)	(65.00)
Subtotal: Non-Travel Support		**0.00**	**200,000.00**	**142.09**	**14,581.54**	**0.00**	**(14,581.54)**	**185,418.46**
***Total: 71 - Support**		**0.00**	**200,000.00**	**142.09**	**15,684.39**	**0.00**	**(15,684.39)**	**184,315.61**
740000	Cap Equipment	0.00	0.00	0.00	5,783.91	0.00	(5,783.91)	(5,783.91)
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**0.00**	**0.00**	**5,783.91**	**0.00**	**(5,783.91)**	**(5,783.91)**
8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	46,175.39	46,175.39	0.00	(46,175.39)	(46,175.39)
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	34,187.71	0.00	(34,187.71)	(34,187.71)
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**46,175.39**	**80,363.10**	**0.00**	**(80,363.10)**	**(80,363.10)**
****Total Direct Cost Expenditures**		**0.00**	**200,000.00**	**53,670.82**	**160,478.12**	**0.00**	**(160,478.12)**	**39,521.88**
760300	F&A Expenditures	0.00	0.00	749.55	8,011.52	0.00	(8,011.52)	(8,011.52)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**749.55**	**8,011.52**	**0.00**	**(8,011.52)**	**(8,011.52)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**749.55**	**8,011.52**	**0.00**	**(8,011.52)**	**(8,011.52)**

Grant 14B369 - Serial Attached SCSI
Fund 14B369 - Serial Attached SCSI

Status: Active
FMGR: Lenharth, William H

Type: Consortium

PI:	Lenharth, William H		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	Industrial Consortium		Effective Date:	7/28/2003	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10	10.00 %	Budget Controls	STDBUD
Resp Org:	URRRCC		Expend End Date:		IDC Dist To Code:	URRCWL		Equipment Vesting	USNH
FRAGRNT Start/End Date:	05/01/2003 - 05/01/2008		Rev Account:					Idc Waiver	NO

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
*****Total Expenditures**		**0.00**	**200,000.00**	**54,420.37**	**168,489.64**	**0.00**	**(168,489.64)**	**31,510.36**
Revenue								
531000	US Corporate Grants & Contracts	0.00	50,000.00	2,800.00	87,729.00	0.00	(87,729.00)	(37,729.00)
531300	Program Income-General	0.00	150,000.00	0.00	80,760.64	0.00	(80,760.64)	69,239.36
***Total: 53 - Sponsored Programs**		**0.00**	**200,000.00**	**2,800.00**	**168,489.64**	**0.00**	**(168,489.64)**	**31,510.36**
*****Total Revenue**		**0.00**	**200,000.00**	**2,800.00**	**168,489.64**	**0.00**	**(168,489.64)**	**31,510.36**

Grant 14B377 - USB-Universal Serial Bus
Fund 14B377 - USB-Universal Serial Bus

Status: Active
FMGR: Lenharth, William H

Type: Consortium

PI:	Lenharth, William H		
Sponsor:	Industrial Consortium		
Sponsor ID:	NONE	CFDA #: NONE	
Resp Org:	URRRCC		
FRAGRNT Start/End Date:	07/01/2003 - 06/30/2008		

Fund Information

Effective Date:	8/8/2003
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC10	10.00 %
IDC Dist To Code:	URRCWL	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711100	Supplies-General	0.00	25,000.00	0.00	0.00	0.00	0.00	25,000.00
Subtotal: Non-Travel Support		**0.00**	**25,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**25,000.00**
***Total: 71 - Support**		**0.00**	**25,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**25,000.00**
****Total Direct Cost Expenditures**		**0.00**	**25,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**25,000.00**
*****Total Expenditures**		**0.00**	**25,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**25,000.00**
Revenue								
531300	Program Income-General	0.00	25,000.00	0.00	0.00	0.00	0.00	25,000.00
***Total: 53 - Sponsored Programs**		**0.00**	**25,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**25,000.00**
*****Total Revenue**		**0.00**	**25,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**25,000.00**

Grant 14B386 - Vox-Voice Over Consortium
Status: Active
Type: Consortium
Fund 14B386 - Vox-Voice Over Consortium
FMGR: Lenharth, William H

PI:	Lenharth, William H		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	Industrial Consortium		Effective Date:	10/27/2003	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10	10.00 %	Budget Controls	STDBUD
Resp Org:	URRRCC		Expend End Date:		IDC Dist To Code:	URRCWL		Equipment Vesting	OTHER
FRAGRNT Start/End Date:	09/01/2003 - 06/30/2008		Rev Account:					Idc Waiver	NO

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	1,842.91	27,367.71	0.00	(27,367.71)	(27,367.71)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	220.50	0.00	(220.50)	(220.50)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	85.13	0.00	(85.13)	(85.13)
61SNSH	Student Labor	0.00	0.00	2,008.44	34,350.71	0.00	(34,350.71)	(34,350.71)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**3,851.35**	**62,024.05**	**0.00**	**(62,024.05)**	**(62,024.05)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	737.17	10,947.09	0.00	(10,947.09)	(10,947.09)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	18.52	0.00	(18.52)	(18.52)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**737.17**	**10,965.61**	**0.00**	**(10,965.61)**	**(10,965.61)**
710100	Out-of-State Travel	0.00	0.00	698.25	4,761.17	0.00	(4,761.17)	(4,761.17)
710200	Foreign Travel	0.00	0.00	0.00	2,866.34	0.00	(2,866.34)	(2,866.34)
710300	Conference Registration Fees	0.00	0.00	0.00	1,250.00	0.00	(1,250.00)	(1,250.00)
Subtotal: Travel		**0.00**	**0.00**	**698.25**	**8,877.51**	**0.00**	**(8,877.51)**	**(8,877.51)**
711100	Supplies-General	0.00	225,000.00	0.00	0.00	0.00	0.00	225,000.00
711138	Supplies-Parts	0.00	0.00	0.00	884.76	0.00	(884.76)	(884.76)
713000	Printing & Copying-General	0.00	0.00	0.00	36.00	0.00	(36.00)	(36.00)
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	8.86	334.83	0.00	(334.83)	(334.83)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	24.37	463.03	0.00	(463.03)	(463.03)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	35.64	195.46	0.00	(195.46)	(195.46)
Subtotal: Non-Travel Support		**0.00**	**225,000.00**	**68.87**	**1,914.08**	**0.00**	**(1,914.08)**	**223,085.92**
***Total: 71 - Support**		**0.00**	**225,000.00**	**767.12**	**10,791.59**	**0.00**	**(10,791.59)**	**214,208.41**
8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	(39,214.19)	(39,214.19)	0.00	39,214.19	39,214.19
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	(12,825.29)	0.00	12,825.29	12,825.29
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**(39,214.19)**	**(52,039.48)**	**0.00**	**52,039.48**	**52,039.48**
****Total Direct Cost Expenditures**		**0.00**	**225,000.00**	**(33,858.55)**	**31,741.77**	**0.00**	**(31,741.77)**	**193,258.23**
760300	F&A Expenditures	0.00	0.00	535.58	8,378.23	0.00	(8,378.23)	(8,378.23)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**535.58**	**8,378.23**	**0.00**	**(8,378.23)**	**(8,378.23)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**535.58**	**8,378.23**	**0.00**	**(8,378.23)**	**(8,378.23)**
*****Total Expenditures**		**0.00**	**225,000.00**	**(33,322.97)**	**40,120.00**	**0.00**	**(40,120.00)**	**184,880.00**

Grant 14B386 - Vox-Voice Over Consortium
Status: Active
Type: Consortium
Fund 14B386 - Vox-Voice Over Consortium
FMGR: Lenharth, William H

PI:	Lenharth, William H		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	Industrial Consortium		Effective Date:	10/27/2003	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10	10.00 %	Budget Controls	STDBUD
Resp Org:	URRRCC		Expend End Date:		IDC Dist To Code:	URRCWL		Equipment Vesting	OTHER
FRAGRNT Start/End Date:	09/01/2003 - 06/30/2008		Rev Account:					Idc Waiver	NO

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	24,200.00	0.00	(24,200.00)	(24,200.00)
531300	Program Income-General	0.00	225,000.00	0.00	15,920.00	0.00	(15,920.00)	209,080.00
***Total: 53 - Sponsored Programs**		**0.00**	**225,000.00**	**0.00**	**40,120.00**	**0.00**	**(40,120.00)**	**184,880.00**
*****Total Revenue**		**0.00**	**225,000.00**	**0.00**	**40,120.00**	**0.00**	**(40,120.00)**	**184,880.00**

Grant 14B387 - NH IRC:Dartmouth/Thermalvision, Inc
Fund 14B387 - Dartmouth/Thermalvision

Status: Active
FMGR: Mullaney, Henry W

Type: Contract

PI: Mullaney, Henry W
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: 03-765 CFDA #: NONE
Resp Org: URRIRC
FRAGRNT Start/End Date: 09/15/2003 - 12/31/2005

Fund Information
Effective Date: 11/18/2003
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: OTHER
Idc Waiver: NO

Org URIRHM - PI Henry Mullaney

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
730001 Subcontracts 01	58,495.00	58,495.00	652.57	27,392.89	31,102.11	0.00	0.00
***Total: 73 - Subcontracts**	**58,495.00**	**58,495.00**	**652.57**	**27,392.89**	**31,102.11**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**58,495.00**	**58,495.00**	**652.57**	**27,392.89**	**31,102.11**	**0.00**	**0.00**
*****Total Expenditures**	**58,495.00**	**58,495.00**	**652.57**	**27,392.89**	**31,102.11**	**0.00**	**0.00**
Revenue							
530100 NH State Programs	0.00	0.00	652.57	27,392.89	0.00	(27,392.89)	(27,392.89)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**652.57**	**27,392.89**	**0.00**	**(27,392.89)**	**(27,392.89)**
*****Total Revenue**	**0.00**	**0.00**	**652.57**	**27,392.89**	**0.00**	**(27,392.89)**	**(27,392.89)**

Grant 14B392 - SA Forum - Service Availability
Fund 14B392 - SA Forum - Service Availability

Status: Active
FMGR: Lenharth, William H

Type: Consortium

PI:	Lenharth, William H		
Sponsor:	Industrial Consortium		
Sponsor ID:	NONE	CFDA #: NONE	
Resp Org:	URRRCC		
FRAGRNT Start/End Date:	01/01/2004 - 06/30/2008		

Fund Information

Effective Date:	1/13/2004
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC10	10.00 %
IDC Dist To Code:	URRCWL	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61	Salaries and Wages	0.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	3,127.52	0.00	(3,127.52)	(3,127.52)
61SNSH	Student Labor	0.00	0.00	0.00	399.75	0.00	(399.75)	(399.75)
***Total: 61 - Salaries and Wages**		**0.00**	**50,000.00**	**0.00**	**3,527.27**	**0.00**	**(3,527.27)**	**46,472.73**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	262.71	0.00	(262.71)	(262.71)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**262.71**	**0.00**	**(262.71)**	**(262.71)**
710100	Out-of-State Travel	0.00	0.00	0.00	131.50	0.00	(131.50)	(131.50)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**131.50**	**0.00**	**(131.50)**	**(131.50)**
711100	Supplies-General	0.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00
Subtotal: Non-Travel Support		**0.00**	**50,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**50,000.00**
***Total: 71 - Support**		**0.00**	**50,000.00**	**0.00**	**131.50**	**0.00**	**(131.50)**	**49,868.50**
8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	3,855.35	3,855.35	0.00	(3,855.35)	(3,855.35)
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	(168.97)	0.00	168.97	168.97
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**3,855.35**	**3,686.38**	**0.00**	**(3,686.38)**	**(3,686.38)**
****Total Direct Cost Expenditures**		**0.00**	**100,000.00**	**3,855.35**	**7,607.86**	**0.00**	**(7,607.86)**	**92,392.14**
760300	F&A Expenditures	0.00	0.00	0.00	392.14	0.00	(392.14)	(392.14)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**392.14**	**0.00**	**(392.14)**	**(392.14)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**392.14**	**0.00**	**(392.14)**	**(392.14)**
*****Total Expenditures**		**0.00**	**100,000.00**	**3,855.35**	**8,000.00**	**0.00**	**(8,000.00)**	**92,000.00**
Revenue								
531000	US Corporate Grants & Contracts	0.00	100,000.00	0.00	8,000.00	0.00	(8,000.00)	92,000.00
***Total: 53 - Sponsored Programs**		**0.00**	**100,000.00**	**0.00**	**8,000.00**	**0.00**	**(8,000.00)**	**92,000.00**
*****Total Revenue**		**0.00**	**100,000.00**	**0.00**	**8,000.00**	**0.00**	**(8,000.00)**	**92,000.00**

Grant 14B393 - SATA - Serial ATA
Status: Active
Type: Consortium
Fund 14B393 - SATA - Serial ATA
FMGR: Lenharth, William H

PI:	Lenharth, William H		
Sponsor:	Industrial Consortium		
Sponsor ID:	NONE	CFDA #: NONE	
Resp Org:	URRRCC		
FRAGRNT Start/End Date:	12/01/2003 - 06/30/2008		

Fund Information

Effective Date:	1/13/2004
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC10	10.00 %
IDC Dist To Code:	URRCWL	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61	Salaries and Wages	0.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	1,320.55	0.00	(1,320.55)	(1,320.55)
615F10	PAT	0.00	0.00	594.82	2,645.92	0.00	(2,645.92)	(2,645.92)
***Total: 61 - Salaries and Wages**		**0.00**	**50,000.00**	**594.82**	**3,966.47**	**0.00**	**(3,966.47)**	**46,033.53**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	244.22	1,064.72	0.00	(1,064.72)	(1,064.72)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**244.22**	**1,064.72**	**0.00**	**(1,064.72)**	**(1,064.72)**
711100	Supplies-General	0.00	200,000.00	0.00	0.00	0.00	0.00	200,000.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.37	0.00	(0.37)	(0.37)
714030	Postage-Express Mail	0.00	0.00	0.00	6.78	0.00	(6.78)	(6.78)
715000	Non-Cap Equip-General	0.00	0.00	0.00	895.50	0.00	(895.50)	(895.50)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	24.04	336.56	0.00	(336.56)	(336.56)
Subtotal: Non-Travel Support		**0.00**	**200,000.00**	**24.04**	**1,239.21**	**0.00**	**(1,239.21)**	**198,760.79**
***Total: 71 - Support**		**0.00**	**200,000.00**	**24.04**	**1,239.21**	**0.00**	**(1,239.21)**	**198,760.79**
8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	(844.60)	(844.60)	0.00	844.60	844.60
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	1,147.12	0.00	(1,147.12)	(1,147.12)
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**(844.60)**	**302.52**	**0.00**	**(302.52)**	**(302.52)**
****Total Direct Cost Expenditures**		**0.00**	**250,000.00**	**18.48**	**6,572.92**	**0.00**	**(6,572.92)**	**243,427.08**
760300	F&A Expenditures	0.00	0.00	86.31	627.08	0.00	(627.08)	(627.08)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**86.31**	**627.08**	**0.00**	**(627.08)**	**(627.08)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**86.31**	**627.08**	**0.00**	**(627.08)**	**(627.08)**
*****Total Expenditures**		**0.00**	**250,000.00**	**104.79**	**7,200.00**	**0.00**	**(7,200.00)**	**242,800.00**
Revenue								
531000	US Corporate Grants & Contracts	0.00	100,000.00	0.00	1,200.00	0.00	(1,200.00)	98,800.00
531300	Program Income-General	0.00	150,000.00	0.00	6,000.00	0.00	(6,000.00)	144,000.00
***Total: 53 - Sponsored Programs**		**0.00**	**250,000.00**	**0.00**	**7,200.00**	**0.00**	**(7,200.00)**	**242,800.00**
*****Total Revenue**		**0.00**	**250,000.00**	**0.00**	**7,200.00**	**0.00**	**(7,200.00)**	**242,800.00**

Grant 14B420 - I-WARP
Fund 14B420 - I-WARP

Status: Active
FMGR: Lenharth, William H

Type: Consortium

PI: Lenharth, William H
Sponsor: Industrial Consortium
Sponsor ID: NONE
CFDA #: NONE
Resp Org: URRRCC
FRAGRNT Start/End Date: 07/01/2004 - 06/30/2009

Fund Information
Effective Date: 6/30/2004
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC10 10.00 %
IDC Dist To Code: URRCWL

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: OTHER
Idc Waiver: NO

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	9,000.90	0.00	(9,000.90)	(9,000.90)
611PST	[NSE] Summer Salary AY Fac-Teaching	0.00	0.00	7,962.53	7,962.53	0.00	(7,962.53)	(7,962.53)
613N30	Graduate Research Assistant	0.00	0.00	0.00	3,301.30	0.00	(3,301.30)	(3,301.30)
615F10	PAT	0.00	0.00	1,818.25	3,807.43	0.00	(3,807.43)	(3,807.43)
61SNSH	Student Labor	0.00	0.00	5,230.28	11,384.19	0.00	(11,384.19)	(11,384.19)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**15,011.06**	**35,456.35**	**0.00**	**(35,456.35)**	**(35,456.35)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	735.85	5,131.80	0.00	(5,131.80)	(5,131.80)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	686.15	686.15	0.00	(686.15)	(686.15)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**1,422.00**	**5,817.95**	**0.00**	**(5,817.95)**	**(5,817.95)**
711100	Supplies-General	0.00	500,000.00	0.00	0.00	0.00	0.00	500,000.00
711138	Supplies-Parts	0.00	0.00	0.00	3,338.80	0.00	(3,338.80)	(3,338.80)
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	187.47	0.00	(187.47)	(187.47)
717200	Other Professional Services-General	0.00	0.00	0.00	255,240.00	177,660.00	(432,900.00)	(432,900.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	27.54	186.21	0.00	(186.21)	(186.21)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	89.81	0.00	(89.81)	(89.81)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.72	0.00	(0.72)	(0.72)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	169.96	0.00	(169.96)	(169.96)
Subtotal: Non-Travel Support		**0.00**	**500,000.00**	**27.54**	**259,212.97**	**177,660.00**	**(436,872.97)**	**63,127.03**
***Total: 71 - Support**		**0.00**	**500,000.00**	**27.54**	**259,212.97**	**177,660.00**	**(436,872.97)**	**63,127.03**
8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	(116,936.95)	(116,936.95)	0.00	116,936.95	116,936.95
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**(116,936.95)**	**(116,936.95)**	**0.00**	**116,936.95**	**116,936.95**
****Total Direct Cost Expenditures**		**0.00**	**500,000.00**	**(100,476.35)**	**183,550.32**	**177,660.00**	**(361,210.32)**	**138,789.68**
760300	F&A Expenditures	0.00	0.00	1,646.06	30,048.68	0.00	(30,048.68)	(30,048.68)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**1,646.06**	**30,048.68**	**0.00**	**(30,048.68)**	**(30,048.68)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**1,646.06**	**30,048.68**	**0.00**	**(30,048.68)**	**(30,048.68)**
*****Total Expenditures**		**0.00**	**500,000.00**	**(98,830.29)**	**213,599.00**	**177,660.00**	**(391,259.00)**	**108,741.00**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	213,599.00	0.00	(213,599.00)	(213,599.00)
531300	Program Income-General	0.00	500,000.00	0.00	0.00	0.00	0.00	500,000.00

Grant 14B420 - I-WARP
Fund 14B420 - I-WARP

Status: Active
FMGR: Lenharth, William H

Type: Consortium

PI:	Lenharth, William H		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Industrial Consortium		Effective Date:	6/30/2004	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10	10.00 %	Budget Controls	STDBUD
Resp Org:	URRRCC		Expend End Date:		IDC Dist To Code:	URRCWL		Equipment Vesting	OTHER
FRAGRNT Start/End Date:	07/01/2004 - 06/30/2009		Rev Account:					Idc Waiver	NO

Org URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total: 53 - Sponsored Programs**	**0.00**	**500,000.00**	**0.00**	**213,599.00**	**0.00**	**(213,599.00)**	**286,401.00**
****Total Revenue**	**0.00**	**500,000.00**	**0.00**	**213,599.00**	**0.00**	**(213,599.00)**	**286,401.00**

Grant 14B422 - NHIRC: Dartmouth/Percardia Inc
Fund 14B422 - NHIRC: Dartmouth/Percardia

Status: Active
FMGR: Mullaney, Henry W

Type: Contract

PI: Mullaney, Henry W
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: NONE CFDA #: NONE
Resp Org: URRIRC
FRAGRNT Start/End Date: 06/11/2004 - 06/30/2005

Fund Information
Effective Date: 6/11/2004
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	OTHER
Idc Waiver	NO

Org URIRHM - PI Henry Mullaney

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
730001 Subcontracts 01	55,000.00	55,000.00	30,000.00	55,000.00	30,000.00	(30,000.00)	(30,000.00)
***Total: 73 - Subcontracts**	**55,000.00**	**55,000.00**	**30,000.00**	**55,000.00**	**30,000.00**	**(30,000.00)**	**(30,000.00)**
****Total Direct Cost Expenditures**	**55,000.00**	**55,000.00**	**30,000.00**	**55,000.00**	**30,000.00**	**(30,000.00)**	**(30,000.00)**
*****Total Expenditures**	**55,000.00**	**55,000.00**	**30,000.00**	**55,000.00**	**30,000.00**	**(30,000.00)**	**(30,000.00)**
Revenue							
530100 NH State Programs	0.00	0.00	30,000.00	55,000.00	0.00	(55,000.00)	(55,000.00)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**30,000.00**	**55,000.00**	**0.00**	**(55,000.00)**	**(55,000.00)**
*****Total Revenue**	**0.00**	**0.00**	**30,000.00**	**55,000.00**	**0.00**	**(55,000.00)**	**(55,000.00)**

Grant 14B426 - Wi Man
Fund 14B426 - Wi Man

Status: Active
FMGR: Lenharth, William H

Type: Consortium

PI:	Lenharth, William H		
Sponsor:	Industrial Consortium		
Sponsor ID:	NONE	CFDA #: NONE	
Resp Org:	URRRCC		
FRAGRNT Start/End Date:	07/01/2004 - 06/30/2009		

Fund Information

Effective Date:	7/22/2004
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC10	10.00 %
IDC Dist To Code:	URRCWL	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
711100	Supplies-General	0.00	100,000.00	0.00	0.00	0.00	0.00	100,000.00
Subtotal: Non-Travel Support		**0.00**	**100,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**100,000.00**
***Total: 71 - Support**		**0.00**	**100,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**100,000.00**
****Total Direct Cost Expenditures**		**0.00**	**100,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**100,000.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**100,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**100,000.00**
Revenue								
531300	Program Income-General	0.00	100,000.00	0.00	0.00	0.00	0.00	100,000.00
***Total: 53 - Sponsored Programs**		**0.00**	**100,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**100,000.00**
*****Total Revenue**		**0.00**	**100,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**100,000.00**

Grant 14B429 - IP SEC
Fund 14B429 - IP SEC

Status: Active
FMGR: Lenharth, William H

Type: Consortium

PI:	Lenharth, William H		
Sponsor:	Industrial Consortium		
Sponsor ID:	NONE	CFDA #:	NONE
Resp Org:	URRRCC		
FRAGRNT Start/End Date:	08/01/2004 - 06/30/2006		

Fund Information

Effective Date:	8/12/2004
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC10	10.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711100	Supplies-General	0.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00
Subtotal: Non-Travel Support		**0.00**	**50,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**50,000.00**
***Total: 71 - Support**		**0.00**	**50,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**50,000.00**
****Total Direct Cost Expenditures**		**0.00**	**50,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**50,000.00**
*****Total Expenditures**		**0.00**	**50,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**50,000.00**
Revenue								
531300	Program Income-General	0.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00
***Total: 53 - Sponsored Programs**		**0.00**	**50,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**50,000.00**
*****Total Revenue**		**0.00**	**50,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**50,000.00**

Grant 14B430 - Digital Home
Fund 14B430 - Digital Home

Status: Active
FMGR: Lenharth, William H

Type: Consortium

PI: Lenharth, William H
Sponsor: Industrial Consortium
Sponsor ID: NONE
CFDA #: NONE
Resp Org: URRRCC
FRAGRNT Start/End Date: 08/01/2004 - 06/30/2009

Fund Information
Effective Date: 9/22/2004
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC10 10.00 %
IDC Dist To Code: UNHDST

Approved For Admin: BOTH
Approved For Preaward: NO
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711100	Supplies-General	0.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00
Subtotal: Non-Travel Support		**0.00**	**50,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**50,000.00**
***Total: 71 - Support**		**0.00**	**50,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**50,000.00**
****Total Direct Cost Expenditures**		**0.00**	**50,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**50,000.00**
*****Total Expenditures**		**0.00**	**50,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**50,000.00**
Revenue								
531300	Program Income-General	0.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00
***Total: 53 - Sponsored Programs**		**0.00**	**50,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**50,000.00**
*****Total Revenue**		**0.00**	**50,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**50,000.00**

Grant 14B433 - NHIRC-SCC: Auxiliary SSC-SEA Projec
Fund 14B433 - NHIRC-SSC Auxiliary SEA Project

Status: Active
FMGR: Rucinski, Andrzej

Type: Cooperative Agreement

PI:	Rucinski, Andrzej		
Sponsor:	NH Department of Resources & Economic Development (DRED)		
Sponsor ID:	NONE	CFDA #: NONE	
Resp Org:	URRIRC		
FRAGRNT Start/End Date:	08/20/2004 - 07/31/2005		

Fund Information

Effective Date:	9/14/2004
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org URRIRC - NH Industrial Research Center

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
721100	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 14B456 - EVault Testing Project
Fund 14B456 - Evault Testing Project

Status: Active
FMGR: Valcourt, Scott A

Type: Contract

PI:	Valcourt, Scott A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	EVault, Inc		Effective Date:	3/25/2005	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	UOTHON	31.00 %	Budget Controls	STDBUD
Resp Org:	URRRCC		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	01/18/2005 - 04/01/2005		Rev Account:	531000				Idc Waiver	NO

Org URRCSV - PI Scott Valcourt

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	3,238.96	7,259.73	0.00	(7,259.73)	(7,259.73)
615NZ0	PAT Unallocated Budget (Bud Only)	7,259.00	7,259.00	0.00	0.00	0.00	7,259.00	7,259.00
61SNZ0	Student Labor Unallocated(Bud Only)	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
***Total: 61 - Salaries and Wages**		**8,459.00**	**8,459.00**	**3,238.96**	**7,259.73**	**0.00**	**1,199.27**	**1,199.27**
65YF10	Full Fringe Benefit Distr Expe	3,005.00	3,005.00	1,329.75	2,938.05	0.00	66.95	66.95
***Total: 65 - Fringe Benefits**		**3,005.00**	**3,005.00**	**1,329.75**	**2,938.05**	**0.00**	**66.95**	**66.95**
710100	Out-of-State Travel	0.00	0.00	422.20	422.20	0.00	(422.20)	(422.20)
Subtotal: Travel		**0.00**	**0.00**	**422.20**	**422.20**	**0.00**	**(422.20)**	**(422.20)**
711138	Supplies-Parts	0.00	0.00	0.00	882.39	0.00	(882.39)	(882.39)
7112	Research Supplies	750.00	750.00	0.00	0.00	0.00	750.00	750.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	31.00	46.50	0.00	(46.50)	(46.50)
717200	Other Professional Services-General	0.00	0.00	31.00	31.00	0.00	(31.00)	(31.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	64.00	64.00	0.00	(64.00)	(64.00)
Subtotal: Non-Travel Support		**750.00**	**750.00**	**126.00**	**1,023.89**	**0.00**	**(273.89)**	**(273.89)**
***Total: 71 - Support**		**750.00**	**750.00**	**548.20**	**1,446.09**	**0.00**	**(696.09)**	**(696.09)**
740000	Cap Equipment	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
***Total: 74 - Capitalizable Plant and Equipment**		**2,000.00**	**2,000.00**	**0.00**	**0.00**	**0.00**	**2,000.00**	**2,000.00**
****Total Direct Cost Expenditures**		**14,214.00**	**14,214.00**	**5,116.91**	**11,643.87**	**0.00**	**2,570.13**	**2,570.13**
760300	F&A Expenditures	3,786.00	3,786.00	1,586.23	3,609.57	0.00	176.43	176.43
***Total: 76 - F&A and Internal Allocations**		**3,786.00**	**3,786.00**	**1,586.23**	**3,609.57**	**0.00**	**176.43**	**176.43**
****Total Indirect Cost Expenditures**		**3,786.00**	**3,786.00**	**1,586.23**	**3,609.57**	**0.00**	**176.43**	**176.43**
*****Total Expenditures**		**18,000.00**	**18,000.00**	**6,703.14**	**15,253.44**	**0.00**	**2,746.56**	**2,746.56**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	6,703.14	15,253.44	0.00	(15,253.44)	(15,253.44)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**6,703.14**	**15,253.44**	**0.00**	**(15,253.44)**	**(15,253.44)**
*****Total Revenue**		**0.00**	**0.00**	**6,703.14**	**15,253.44**	**0.00**	**(15,253.44)**	**(15,253.44)**

Grant 14B456 - EVault Testing Project
Fund 14B456 - Evault Testing Project

Status: Active
FMGR: Valcourt, Scott A

Type: Contract

PI:	Valcourt, Scott A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	EVault, Inc		Effective Date:	3/25/2005	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	UOTHON	31.00 %	Budget Controls	STDBUD
Resp Org:	URRRCC		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	01/18/2005 - 04/01/2005		Rev Account:	531000				Idc Waiver	NO

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 14B465 - SAForum Compliance Program
Fund 14B465 - SAForum Compliance Program

Status: Active
FMGR: Valcourt, Scott A

Type: Contract

PI:	Valcourt, Scott A		
Sponsor:	Service Availability Forum		
Sponsor ID:	NONE	CFDA #: NONE	
Resp Org:	URRRCC		
FRAGRNT Start/End Date:	02/01/2005 - 12/22/2006		

Fund Information

Effective Date:	7/12/2005
Term Date:	
Expend End Date:	
Rev Account:	531000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org URRCSV - PI Scott Valcourt

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	9,911.02	9,911.02	0.00	(9,911.02)	(9,911.02)
613NZ0	Grad Unallocated Budget (Bud Only)	44,214.00	44,214.00	0.00	0.00	0.00	44,214.00	44,214.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	3,436.21	3,436.21	0.00	(3,436.21)	(3,436.21)
615F10	PAT	0.00	0.00	2,761.84	6,190.33	0.00	(6,190.33)	(6,190.33)
615NZ0	PAT Unallocated Budget (Bud Only)	86,176.00	86,176.00	0.00	0.00	0.00	86,176.00	86,176.00
61SNSH	Student Labor	0.00	0.00	4,070.50	4,421.50	0.00	(4,421.50)	(4,421.50)
61SNZ0	Student Labor Unallocated(Bud Only)	96,820.00	96,820.00	0.00	0.00	0.00	96,820.00	96,820.00
***Total: 61 - Salaries and Wages**		**227,210.00**	**227,210.00**	**20,179.57**	**23,959.06**	**0.00**	**203,250.94**	**203,250.94**
65YF10	Full Fringe Benefit Distr Expe	45,794.00	45,794.00	1,133.87	2,505.26	0.00	43,288.74	43,288.74
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	1,137.68	1,137.68	0.00	(1,137.68)	(1,137.68)
***Total: 65 - Fringe Benefits**		**45,794.00**	**45,794.00**	**2,271.55**	**3,642.94**	**0.00**	**42,151.06**	**42,151.06**
710	Travel	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
Subtotal: Travel		**12,000.00**	**12,000.00**	**0.00**	**0.00**	**0.00**	**12,000.00**	**12,000.00**
711100	Supplies-General	0.00	0.00	0.00	8.00	0.00	(8.00)	(8.00)
711138	Supplies-Parts	0.00	0.00	418.00	418.00	0.00	(418.00)	(418.00)
7112	Research Supplies	26,307.00	26,307.00	0.00	0.00	0.00	26,307.00	26,307.00
717200	Other Professional Services-General	0.00	0.00	(31.00)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	129.58	0.00	(129.58)	(129.58)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	34.79	34.79	0.00	(34.79)	(34.79)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	674.00	0.00	(674.00)	(674.00)
719100	Membership Dues & Fees	0.00	0.00	0.00	812.00	0.00	(812.00)	(812.00)
Subtotal: Non-Travel Support		**26,307.00**	**26,307.00**	**421.79**	**2,076.37**	**0.00**	**24,230.63**	**24,230.63**
***Total: 71 - Support**		**38,307.00**	**38,307.00**	**421.79**	**2,076.37**	**0.00**	**36,230.63**	**36,230.63**
721100	Assistantships	18,460.00	18,460.00	0.00	0.00	0.00	18,460.00	18,460.00
***Total: 72 - Student and/or Participant Support**		**18,460.00**	**18,460.00**	**0.00**	**0.00**	**0.00**	**18,460.00**	**18,460.00**
740000	Cap Equipment	24,000.00	24,000.00	9,819.70	9,819.70	0.00	14,180.30	14,180.30
***Total: 74 - Capitalizable Plant and Equipment**		**24,000.00**	**24,000.00**	**9,819.70**	**9,819.70**	**0.00**	**14,180.30**	**14,180.30**
****Total Direct Cost Expenditures**		**353,771.00**	**353,771.00**	**32,692.61**	**39,498.07**	**0.00**	**314,272.93**	**314,272.93**
760300	F&A Expenditures	102,229.00	102,229.00	7,090.59	9,200.28	0.00	93,028.72	93,028.72
***Total: 76 - F&A and Internal Allocations**		**102,229.00**	**102,229.00**	**7,090.59**	**9,200.28**	**0.00**	**93,028.72**	**93,028.72**
****Total Indirect Cost Expenditures**		**102,229.00**	**102,229.00**	**7,090.59**	**9,200.28**	**0.00**	**93,028.72**	**93,028.72**

Grant 14B465 - SAForum Compliance Program
Fund 14B465 - SAForum Compliance Program

Status: Active
FMGR: Valcourt, Scott A

Type: Contract

PI:	Valcourt, Scott A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	Service Availability Forum		Effective Date:	7/12/2005	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	UOTHON	31.00 %	Budget Controls	STDBUD
Resp Org:	URRRCC		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	02/01/2005 - 12/22/2006		Rev Account:	531000				Idc Waiver	NO

Org URRCSV - PI Scott Valcourt

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*****Total Expenditures**	**456,000.00**	**456,000.00**	**39,783.20**	**48,698.35**	**0.00**	**407,301.65**	**407,301.65**
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	39,783.20	48,698.35	0.00	(48,698.35)	(48,698.35)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**39,783.20**	**48,698.35**	**0.00**	**(48,698.35)**	**(48,698.35)**
*****Total Revenue**	**0.00**	**0.00**	**39,783.20**	**48,698.35**	**0.00**	**(48,698.35)**	**(48,698.35)**

Grant 14B465 - SAForum Compliance Program
Fund 14B465 - SAForum Compliance Program

Status: Active
FMGR: Valcourt, Scott A

Type: Contract

PI:	Valcourt, Scott A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	Service Availability Forum		Effective Date:	7/12/2005	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	UOTHON	31.00 %	Budget Controls	STDBUD
Resp Org:	URRRCC		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	02/01/2005 - 12/22/2006		Rev Account:	531000				Idc Waiver	NO

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNSH	Student Labor	0.00	0.00	(383.00)	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**(383.00)**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**(383.00)**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	(118.73)	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**(118.73)**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**(118.73)**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**(501.73)**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	(501.73)	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**(501.73)**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**(501.73)**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 14B480 - NHIRC: Dartmouth College
Fund 14B480 - NHIRC: Dartmouth College

Status: Active
FMGR: Dalton, Robert L

Type: Cooperative Agreement

PI:	Dalton, Robert L		
Sponsor:	NH Department of Resources & Economic Development (DRED)		
Sponsor ID:	NONE	CFDA #: NONE	
Resp Org:	URRIRC		
FRAGRNT Start/End Date:	06/24/2005 - 01/31/2006		

Fund Information

Effective Date:	6/24/2005
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Idc Waiver	NO

Org URIPRD - PI Robert Dalton

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
730001 Subcontracts 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 73 - Subcontracts**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 14N167 - Integrating Standards W/Jason
Fund 14N391 - Integrating Standards with Jason

Status: Active
FMGR: Hopkins, Barbara A

Type: Grant

PI:	Hopkins, Barbara A		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Walker Foundation		Effective Date:	9/7/2004	IDC Basis Code:	TDC		Equipment Vesting	USNH
Sponsor ID:	01-1089	CFDA #:	Term Date:		IDC Rate Code:	USED	8.00 %	Idc Waiver	NO
Resp Org:	URRLCT		Expend End Date:		IDC Dist To Code:	URLCBH			
FRAGRNT Start/End Date:	05/31/2001 - 05/31/2005		Rev Account:	531100					

Org URLCBH - PI Barbara Hopkins

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	5,300.00	0.00	0.00	0.00	0.00	5,300.00
***Total: 61 - Salaries and Wages**		**0.00**	**6,300.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,300.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	370.00	0.00	0.00	0.00	0.00	370.00
***Total: 65 - Fringe Benefits**		**0.00**	**370.00**	**0.00**	**0.00**	**0.00**	**0.00**	**370.00**
7112	Research Supplies	0.00	6,700.39	0.00	0.00	0.00	0.00	6,700.39
717200	Other Professional Services-General	0.00	0.00	0.00	500.00	2,000.00	(2,500.00)	(2,500.00)
Subtotal: Non-Travel Support		**0.00**	**6,700.39**	**0.00**	**500.00**	**2,000.00**	**(2,500.00)**	**4,200.39**
***Total: 71 - Support**		**0.00**	**6,700.39**	**0.00**	**500.00**	**2,000.00**	**(2,500.00)**	**4,200.39**
****Total Direct Cost Expenditures**		**0.00**	**13,370.39**	**0.00**	**500.00**	**2,000.00**	**(2,500.00)**	**10,870.39**
760300	F&A Expenditures	0.00	1,065.00	0.00	40.00	0.00	(40.00)	1,025.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**1,065.00**	**0.00**	**40.00**	**0.00**	**(40.00)**	**1,025.00**
****Total Indirect Cost Expenditures**		**0.00**	**1,065.00**	**0.00**	**40.00**	**0.00**	**(40.00)**	**1,025.00**
*****Total Expenditures**		**0.00**	**14,435.39**	**0.00**	**540.00**	**2,000.00**	**(2,540.00)**	**11,895.39**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	540.00	0.00	(540.00)	(540.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**540.00**	**0.00**	**(540.00)**	**(540.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**540.00**	**0.00**	**(540.00)**	**(540.00)**

Grant 14N409 - Seeing the Connection
Fund 14N409 - Seeing the Connection

Status: Active
FMGR: Graham, Karen J

Type: Contract

PI:	Graham, Karen J		
Sponsor:	Education Development Center, Inc.		
Sponsor ID:	08-6384	CFDA #: 47.049	
Resp Org:	UDMATH		
FRAGRNT Start/End Date:	05/01/2004 - 07/30/2005		

Fund Information

Effective Date:	9/9/2004
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	URLCKG	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org URLCKG - PI Karen Graham

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	16,644.00	0.00	0.00	0.00	0.00	16,644.00	0.00
***Total: 61 - Salaries and Wages**		**16,644.00**	**0.00**	**0.00**	**0.00**	**0.00**	**16,644.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	1,398.00	0.00	0.00	0.00	0.00	1,398.00	0.00
***Total: 65 - Fringe Benefits**		**1,398.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,398.00**	**0.00**
710	Travel	1,333.00	0.00	0.00	0.00	0.00	1,333.00	0.00
Subtotal: Travel		**1,333.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,333.00**	**0.00**
***Total: 71 - Support**		**1,333.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,333.00**	**0.00**
****Total Direct Cost Expenditures**		**19,375.00**	**0.00**	**0.00**	**0.00**	**0.00**	**19,375.00**	**0.00**
760300	F&A Expenditures	8,913.00	0.00	0.00	0.00	0.00	8,913.00	0.00
***Total: 76 - F&A and Internal Allocations**		**8,913.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,913.00**	**0.00**
****Total Indirect Cost Expenditures**		**8,913.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,913.00**	**0.00**
*****Total Expenditures**		**28,288.00**	**0.00**	**0.00**	**0.00**	**0.00**	**28,288.00**	**0.00**

Grant 14N427 - Mangrove Restoration Carriacou
Fund 14N427 - Mangrove Restoration

Status: Active
FMGR: Moore, Gregg E

Type: Contract

PI:	Moore, Gregg E		
Sponsor:	Nature Conservancy		
Sponsor ID:	EC-GR040704	CFDA #: NONE	
Resp Org:	URRMAP		
FRAGRNT Start/End Date:	06/10/2004 - 03/31/2005		

Fund Information

Effective Date:	7/1/2004
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org URMPGM - PI Gregg Moore

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	12,225.00	12,225.00	0.00	0.00	0.00	12,225.00	12,225.00
615F10	PAT	0.00	0.00	0.00	16,031.21	0.00	(16,031.21)	(16,031.21)
615NZ0	PAT Unallocated Budget (Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
***Total: 61 - Salaries and Wages**		**15,225.00**	**15,225.00**	**0.00**	**16,031.21**	**0.00**	**(806.21)**	**(806.21)**
65YF10	Full Fringe Benefit Distr Expe	6,166.00	6,166.00	0.00	6,412.48	0.00	(246.48)	(246.48)
***Total: 65 - Fringe Benefits**		**6,166.00**	**6,166.00**	**0.00**	**6,412.48**	**0.00**	**(246.48)**	**(246.48)**
710	Travel	3,200.00	3,200.00	0.00	0.00	0.00	3,200.00	3,200.00
710200	Foreign Travel	0.00	0.00	0.00	4,149.94	0.00	(4,149.94)	(4,149.94)
Subtotal: Travel		**3,200.00**	**3,200.00**	**0.00**	**4,149.94**	**0.00**	**(949.94)**	**(949.94)**
7112	Research Supplies	7,650.00	7,650.00	0.00	0.00	0.00	7,650.00	7,650.00
711200	Research Supplies	0.00	0.00	0.00	5,582.23	0.00	(5,582.23)	(5,582.23)
Subtotal: Non-Travel Support		**7,650.00**	**7,650.00**	**0.00**	**5,582.23**	**0.00**	**2,067.77**	**2,067.77**
***Total: 71 - Support**		**10,850.00**	**10,850.00**	**0.00**	**9,732.17**	**0.00**	**1,117.83**	**1,117.83**
****Total Direct Cost Expenditures**		**32,241.00**	**32,241.00**	**0.00**	**32,175.86**	**0.00**	**65.14**	**65.14**
760300	F&A Expenditures	8,382.00	8,382.00	0.00	8,365.73	0.00	16.27	16.27
***Total: 76 - F&A and Internal Allocations**		**8,382.00**	**8,382.00**	**0.00**	**8,365.73**	**0.00**	**16.27**	**16.27**
****Total Indirect Cost Expenditures**		**8,382.00**	**8,382.00**	**0.00**	**8,365.73**	**0.00**	**16.27**	**16.27**
*****Total Expenditures**		**40,623.00**	**40,623.00**	**0.00**	**40,541.59**	**0.00**	**81.41**	**81.41**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	40,541.59	0.00	(40,541.59)	(40,541.59)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**40,541.59**	**0.00**	**(40,541.59)**	**(40,541.59)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**40,541.59**	**0.00**	**(40,541.59)**	**(40,541.59)**

Grant 14U579 - UNH NEAGEP Project
Fund 14U579 - UNH NEAGEP Project

Status: Active
FMGR: Graham, Karen J

Type: Other

PI:	Graham, Karen J		
Sponsor:	University of Massachusetts		
Sponsor ID:	05-003146J00 GAID#3146	CFDA #: 47.050	
Resp Org:	URRLCT		
FRAGRNT Start/End Date:	03/01/2005 - 02/28/2010		

Fund Information

Effective Date:	3/1/2005
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org URLCKG - PI Karen Graham

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613NZ0	Grad Unallocated Budget (Bud Only)	14,000.00	14,000.00	0.00	0.00	0.00	14,000.00	14,000.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	16,000.00	16,000.00	0.00	0.00	0.00	16,000.00	16,000.00
***Total: 61 - Salaries and Wages**		**30,000.00**	**30,000.00**	**0.00**	**0.00**	**0.00**	**30,000.00**	**30,000.00**
65YF10	Full Fringe Benefit Distr Expe	966.00	966.00	0.00	0.00	0.00	966.00	966.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**966.00**	**966.00**	**0.00**	**0.00**	**0.00**	**966.00**	**966.00**
710	Travel	34,000.00	34,000.00	0.00	0.00	0.00	34,000.00	34,000.00
710100	Out-of-State Travel	0.00	0.00	182.69	182.69	0.00	(182.69)	(182.69)
Subtotal: Travel		**34,000.00**	**34,000.00**	**182.69**	**182.69**	**0.00**	**33,817.31**	**33,817.31**
7112	Research Supplies	25,655.00	25,655.00	0.00	0.00	0.00	25,655.00	25,655.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
Subtotal: Non-Travel Support		**31,655.00**	**31,655.00**	**0.00**	**0.00**	**0.00**	**31,655.00**	**31,655.00**
***Total: 71 - Support**		**65,655.00**	**65,655.00**	**182.69**	**182.69**	**0.00**	**65,472.31**	**65,472.31**
721100	Assistantships	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
***Total: 72 - Student and/or Participant Support**		**5,000.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**5,000.00**	**5,000.00**
****Total Direct Cost Expenditures**		**101,621.00**	**101,621.00**	**182.69**	**182.69**	**0.00**	**101,438.31**	**101,438.31**
760300	F&A Expenditures	29,953.00	29,953.00	56.63	56.63	0.00	29,896.37	29,896.37
***Total: 76 - F&A and Internal Allocations**		**29,953.00**	**29,953.00**	**56.63**	**56.63**	**0.00**	**29,896.37**	**29,896.37**
****Total Indirect Cost Expenditures**		**29,953.00**	**29,953.00**	**56.63**	**56.63**	**0.00**	**29,896.37**	**29,896.37**
*****Total Expenditures**		**131,574.00**	**131,574.00**	**239.32**	**239.32**	**0.00**	**131,334.68**	**131,334.68**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	239.32	239.32	0.00	(239.32)	(239.32)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**239.32**	**239.32**	**0.00**	**(239.32)**	**(239.32)**
*****Total Revenue**		**0.00**	**0.00**	**239.32**	**239.32**	**0.00**	**(239.32)**	**(239.32)**

Grant 14U579 - UNH NEAGEP Project
Fund 15C431 - UNH NEAGEP Project Cost Share

Status: Active
FMGR: Graham, Karen J

Type: Other

PI:	Graham, Karen J		
Sponsor:	University of Massachusetts		
Sponsor ID:	05-003146J00 GAID#3146	CFDA #: 47.050	
Resp Org:	URRLCT		
FRAGRNT Start/End Date:	03/01/2005 - 02/28/2010		

Fund Information

Effective Date:	3/1/2005
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	14ZCLR	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org URLCKG - PI Karen Graham

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	25,500.00	25,500.00	0.00	0.00	0.00	25,500.00	25,500.00
***Total: 61 - Salaries and Wages**		**25,500.00**	**25,500.00**	**0.00**	**0.00**	**0.00**	**25,500.00**	**25,500.00**
65YF10	Full Fringe Benefit Distr Expe	10,200.00	10,200.00	0.00	0.00	0.00	10,200.00	10,200.00
***Total: 65 - Fringe Benefits**		**10,200.00**	**10,200.00**	**0.00**	**0.00**	**0.00**	**10,200.00**	**10,200.00**
****Total Direct Cost Expenditures**		**35,700.00**	**35,700.00**	**0.00**	**0.00**	**0.00**	**35,700.00**	**35,700.00**
760300	F&A Expenditures	11,067.00	11,067.00	0.00	0.00	0.00	11,067.00	11,067.00
***Total: 76 - F&A and Internal Allocations**		**11,067.00**	**11,067.00**	**0.00**	**0.00**	**0.00**	**11,067.00**	**11,067.00**
****Total Indirect Cost Expenditures**		**11,067.00**	**11,067.00**	**0.00**	**0.00**	**0.00**	**11,067.00**	**11,067.00**
*****Total Expenditures**		**46,767.00**	**46,767.00**	**0.00**	**0.00**	**0.00**	**46,767.00**	**46,767.00**

Grant 15C162 - UNH Undistributed Salaries
Fund 15C162 - UNH Undistributed Salaries

Status: Active
FMGR: Markham, Diana C

Type: Other

PI: Markham, Diana C
Sponsor: University of New Hampshire
Sponsor ID: None
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 - 12/31/2099

CFDA #: NONE

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls: STDBUD
Equipment Vesting: UNKNOWN

Org URROSR - Office of Sponsored Programs

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	2,807.69	0.00	(2,807.69)	(2,807.69)
611F60	Faculty NTT Research	0.00	0.00	0.00	2,127.40	0.00	(2,127.40)	(2,127.40)
611Q90	Post Doc	0.00	0.00	0.00	0.00	0.00	0.00	0.00
614F10	Academic Administrator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	(8,922.96)	(110.16)	0.00	110.16	110.16
617PLG	Operating Staff-Longevity	0.00	0.00	(469.31)	19.87	0.00	(19.87)	(19.87)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**(9,392.27)**	**4,844.80**	**0.00**	**(4,844.80)**	**(4,844.80)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	(3,572.93)	1,471.84	0.00	(1,471.84)	(1,471.84)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	(38.99)	5.40	0.00	(5.40)	(5.40)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**(3,611.92)**	**1,477.24**	**0.00**	**(1,477.24)**	**(1,477.24)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**(13,004.19)**	**6,322.04**	**0.00**	**(6,322.04)**	**(6,322.04)**
*****Total Expenditures**		**0.00**	**0.00**	**(13,004.19)**	**6,322.04**	**0.00**	**(6,322.04)**	**(6,322.04)**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	2,127.40	0.00	(2,127.40)	(2,127.40)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**2,127.40**	**0.00**	**(2,127.40)**	**(2,127.40)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**2,127.40**	**0.00**	**(2,127.40)**	**(2,127.40)**

Grant 15C162 - UNH Undistributed Salaries
Fund 15CRUS - Undistributed Sal for Research & PS

Status: Active
FMGR: Whalen, Christopher G

Type: Other

PI:	Markham, Diana C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	University of New Hampshire		Effective Date:	6/30/2002	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	URROSR		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 12/31/2099		Rev Account:				

Org URROSR - Office of Sponsored Programs

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 15C162 - UNH Undistributed Salaries
Fund 15CRUS - Undistributed Sal for Research & PS

Status: Active
FMGR: Whalen, Christopher G

Type: Other

PI:	Markham, Diana C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	University of New Hampshire		Effective Date:	6/30/2002	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	URROSR		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 12/31/2099		Rev Account:				

Org URRRCM - VP Research RCM

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	(2,375.92)	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**(2,375.92)**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	(950.40)	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**(950.40)**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**(3,326.32)**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**(3,326.32)**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 15P017 - Polynucleotide Sequencing Faci
Fund 15P017 - Equipment-Dept Commerce Noaa

Status: Active
FMGR: Audet, Jane Anne

Type: Other

PI: Audet, Jane Anne
Sponsor: Program Income
Sponsor ID: None
Resp Org: URRMAP
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #: NONE

Fund Information
Effective Date: 6/28/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org URIGPR - Facilities Equipment

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.60	0.00	(0.60)	(0.60)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	5,499.80	0.00	(5,499.80)	(5,499.80)
61SNSH	Student Labor	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
61SNWS	College Work Study	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**7,100.40**	**0.00**	**(7,100.40)**	**(7,100.40)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	(29.03)	0.00	29.03	29.03
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	491.05	0.00	(491.05)	(491.05)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**462.02**	**0.00**	**(462.02)**	**(462.02)**
7101	Out of State Travel	0.00	0.00	0.00	153.25	0.00	(153.25)	(153.25)
7102	Foreign Travel	0.00	0.00	0.00	121.00	0.00	(121.00)	(121.00)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**274.25**	**0.00**	**(274.25)**	**(274.25)**
7110	Purchasing Cards	0.00	0.00	0.00	384.22	0.00	(384.22)	(384.22)
7111	Supplies	0.00	0.00	0.00	193,958.86	0.00	(193,958.86)	(193,958.86)
711100	Supplies-General	0.00	0.00	0.00	(2,704.77)	0.00	2,704.77	2,704.77
7112	Research Supplies	0.00	0.00	0.00	21,345.52	0.00	(21,345.52)	(21,345.52)
711200	Research Supplies	0.00	0.00	0.00	2,695.87	0.00	(2,695.87)	(2,695.87)
7130	Printing and Copying	0.00	0.00	0.00	597.38	0.00	(597.38)	(597.38)
713000	Printing & Copying-General	0.00	0.00	0.00	8.90	0.00	(8.90)	(8.90)
7160	Maintenance and Repairs	0.00	0.00	0.00	23,615.86	0.00	(23,615.86)	(23,615.86)
7180	Telecommunications	0.00	0.00	0.00	1,200.00	0.00	(1,200.00)	(1,200.00)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**241,101.84**	**0.00**	**(241,101.84)**	**(241,101.84)**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**241,376.09**	**0.00**	**(241,376.09)**	**(241,376.09)**
7400	Capitalizable Equipment	0.00	12,373.00	0.00	8,554.06	0.00	(8,554.06)	3,818.94
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**12,373.00**	**0.00**	**8,554.06**	**0.00**	**(8,554.06)**	**3,818.94**
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	6,599.00	0.00	(6,599.00)	(6,599.00)
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**6,599.00**	**0.00**	**(6,599.00)**	**(6,599.00)**
****Total Direct Cost Expenditures**		**0.00**	**12,373.00**	**0.00**	**264,091.57**	**0.00**	**(264,091.57)**	**(251,718.57)**
760000	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 15P017 - Polynucleotide Sequencing Faci
Fund 15P017 - Equipment-Dept Commerce Noaa

Status: Active
FMGR: Audet, Jane Anne

Type: Other

PI: Audet, Jane Anne
Sponsor: Program Income
Sponsor ID: None
Resp Org: URRMAP
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #: NONE

Fund Information
Effective Date: 6/28/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org URIGPR - Facilities Equipment

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
*****Total Expenditures**		**0.00**	**12,373.00**	**0.00**	**264,091.57**	**0.00**	**(264,091.57)**	**(251,718.57)**
Revenue								
5202	Local Appropriations	0.00	0.00	0.00	1,237.26	0.00	(1,237.26)	(1,237.26)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**1,237.26**	**0.00**	**(1,237.26)**	**(1,237.26)**
5313	Program Income	0.00	0.00	0.00	262,883.34	0.00	(262,883.34)	(262,883.34)
531300	Program Income-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**262,883.34**	**0.00**	**(262,883.34)**	**(262,883.34)**
5800	Budgeted Use of Reserves	0.00	7,623.00	0.00	0.00	0.00	0.00	7,623.00
***Total: 58 - Budgeted Use of Reserves**		**0.00**	**7,623.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,623.00**
*****Total Revenue**		**0.00**	**7,623.00**	**0.00**	**264,120.60**	**0.00**	**(264,120.60)**	**(256,497.60)**

Grant 15P018 - Marine Science Field Equipment
Fund 15P018 - Equipment-Dept Commerce Noaa

Status: Active
FMGR: Audet, Jane Anne

Type: Other

PI: Audet, Jane Anne
Sponsor: Program Income
Sponsor ID: None
Resp Org: URRMAP
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #:

Fund Information
Effective Date: 6/28/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org URIGPR - Facilities Equipment

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7100	In-State Travel	0.00	0.00	0.00	254.51	0.00	(254.51)	(254.51)
710000	In-State Travel	0.00	0.00	0.00	153.99	0.00	(153.99)	(153.99)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**408.50**	**0.00**	**(408.50)**	**(408.50)**
7111	Supplies	0.00	0.00	0.00	20.74	0.00	(20.74)	(20.74)
711100	Supplies-General	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
7160	Maintenance and Repairs	0.00	0.00	0.00	2,562.16	0.00	(2,562.16)	(2,562.16)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	414.34	0.00	(414.34)	(414.34)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	(1,074.88)	0.00	1,074.88	1,074.88
71C6	Insurance	0.00	0.00	0.00	1,917.12	0.00	(1,917.12)	(1,917.12)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**3,939.48**	**0.00**	**(3,939.48)**	**(3,939.48)**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**4,347.98**	**0.00**	**(4,347.98)**	**(4,347.98)**
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	11,813.51	0.00	(11,813.51)	(11,813.51)
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**11,813.51**	**0.00**	**(11,813.51)**	**(11,813.51)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**16,161.49**	**0.00**	**(16,161.49)**	**(16,161.49)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**16,161.49**	**0.00**	**(16,161.49)**	**(16,161.49)**
Revenue								
5313	Program Income	0.00	0.00	0.00	15,711.33	0.00	(15,711.33)	(15,711.33)
531300	Program Income-General	0.00	0.00	0.00	450.16	0.00	(450.16)	(450.16)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**16,161.49**	**0.00**	**(16,161.49)**	**(16,161.49)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**16,161.49**	**0.00**	**(16,161.49)**	**(16,161.49)**

Grant 15PIRC - IRC OSR Administration
Status: Active
Type: Other
Fund 15PIRC - IRC OSR Administration
FMGR: Cataneo, Kathryn B

PI: Cataneo, Kathryn B
Sponsor: Miscellaneous Business & Industry
Sponsor ID: NONE
CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/2004 - 06/30/2006

Fund Information
Effective Date: 7/1/2004
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org URROSR - Office of Sponsored Programs

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61U000	Salary Offset Account	30,000.00	20,000.00	0.00	0.00	0.00	30,000.00	20,000.00
***Total: 61 - Salaries and Wages**		**30,000.00**	**20,000.00**	**0.00**	**0.00**	**0.00**	**30,000.00**	**20,000.00**
7111	Supplies	0.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00
711100	Supplies-General	0.00	0.00	0.00	3,352.77	0.00	(3,352.77)	(3,352.77)
711132	Supplies-Software Incl Site License	0.00	0.00	2,002.20	2,002.20	0.00	(2,002.20)	(2,002.20)
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**10,000.00**	**2,002.20**	**5,354.97**	**0.00**	**(5,354.97)**	**4,645.03**
***Total: 71 - Support**		**0.00**	**10,000.00**	**2,002.20**	**5,354.97**	**0.00**	**(5,354.97)**	**4,645.03**
740035	Cap Equipment-Furniture	0.00	0.00	0.00	0.00	11,605.60	(11,605.60)	(11,605.60)
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**0.00**	**0.00**	**0.00**	**11,605.60**	**(11,605.60)**	**(11,605.60)**
****Total Direct Cost Expenditures**		**30,000.00**	**30,000.00**	**2,002.20**	**5,354.97**	**11,605.60**	**13,039.43**	**13,039.43**
*****Total Expenditures**		**30,000.00**	**30,000.00**	**2,002.20**	**5,354.97**	**11,605.60**	**13,039.43**	**13,039.43**
Revenue								
531300	Program Income-General	0.00	0.00	0.00	26,673.50	0.00	(26,673.50)	(26,673.50)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**26,673.50**	**0.00**	**(26,673.50)**	**(26,673.50)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**26,673.50**	**0.00**	**(26,673.50)**	**(26,673.50)**

Grant 166078 - NH Estuaries Project Year 9 | Status: Active | Type: Grant
Fund 15C419 - UNH Monitoring Pennock | FMGR: Pennock, Jonathan Rhoads

PI:	Pennock, Jonathan Rhoads		
Sponsor:	US Environmental Protection Agency		
Sponsor ID:	CE-99171109-0	CFDA #: 66.456	
Resp Org:	URRMAP		
FRAGRNT Start/End Date:	01/01/2005 - 06/30/2007		

Fund Information

Effective Date:	1/1/2005
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	14ZCLR	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	YES

Org URMPJP - PI Jonathan Pennock

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	9,039.00	9,039.00	0.00	0.00	0.00	9,039.00	9,039.00
***Total: 61 - Salaries and Wages**		**9,039.00**	**9,039.00**	**0.00**	**0.00**	**0.00**	**9,039.00**	**9,039.00**
65YF10	Full Fringe Benefit Distr Expe	3,616.00	3,616.00	0.00	0.00	0.00	3,616.00	3,616.00
***Total: 65 - Fringe Benefits**		**3,616.00**	**3,616.00**	**0.00**	**0.00**	**0.00**	**3,616.00**	**3,616.00**
****Total Direct Cost Expenditures**		**12,655.00**	**12,655.00**	**0.00**	**0.00**	**0.00**	**12,655.00**	**12,655.00**
760300	F&A Expenditures	3,923.00	3,923.00	0.00	0.00	0.00	3,923.00	3,923.00
***Total: 76 - F&A and Internal Allocations**		**3,923.00**	**3,923.00**	**0.00**	**0.00**	**0.00**	**3,923.00**	**3,923.00**
****Total Indirect Cost Expenditures**		**3,923.00**	**3,923.00**	**0.00**	**0.00**	**0.00**	**3,923.00**	**3,923.00**
*****Total Expenditures**		**16,578.00**	**16,578.00**	**0.00**	**0.00**	**0.00**	**16,578.00**	**16,578.00**

Grant 166078 - NH Estuaries Project Year 9 | Status: Active | Type: Grant
Fund 166078 - NH Estuatries Project | FMGR: Pennock, Jonathan Rhoads

PI:	Pennock, Jonathan Rhoads		
Sponsor:	US Environmental Protection Agency		
Sponsor ID:	CE-99171109-0	CFDA #: 66.456	
Resp Org:	URRMAP		
FRAGRNT Start/End Date:	01/01/2005 - 06/30/2007		

Fund Information

Effective Date:	1/1/2005
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC20	20.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	YES

Org URMPJP - PI Jonathan Pennock

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	10,153.26	10,153.26	0.00	(10,153.26)	(10,153.26)
615NZ0	PAT Unallocated Budget (Bud Only)	133,000.00	133,000.00	0.00	0.00	0.00	133,000.00	133,000.00
***Total: 61 - Salaries and Wages**		**133,000.00**	**133,000.00**	**10,153.26**	**10,153.26**	**0.00**	**122,846.74**	**122,846.74**
65YF10	Full Fringe Benefit Distr Expe	53,200.00	53,200.00	4,185.58	4,185.58	0.00	49,014.42	49,014.42
***Total: 65 - Fringe Benefits**		**53,200.00**	**53,200.00**	**4,185.58**	**4,185.58**	**0.00**	**49,014.42**	**49,014.42**
710	Travel	11,000.00	11,000.00	0.00	0.00	0.00	11,000.00	11,000.00
710000	In-State Travel	0.00	0.00	40.00	40.00	0.00	(40.00)	(40.00)
Subtotal: Travel		**11,000.00**	**11,000.00**	**40.00**	**40.00**	**0.00**	**10,960.00**	**10,960.00**
7112	Research Supplies	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
711200	Research Supplies	0.00	0.00	698.01	5,235.16	0.00	(5,235.16)	(5,235.16)
714000	Postage-General	0.00	0.00	32.25	32.25	0.00	(32.25)	(32.25)
716000	Maintenance & Repairs-General	0.00	0.00	729.00	729.00	0.00	(729.00)	(729.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	93.27	93.27	0.00	(93.27)	(93.27)
718014	Telecom-Telephone Equipment	0.00	0.00	575.00	575.00	0.00	(575.00)	(575.00)
719200	Employee Recruiting-General	0.00	0.00	0.00	201.40	0.00	(201.40)	(201.40)
Subtotal: Non-Travel Support		**7,000.00**	**7,000.00**	**2,127.53**	**6,866.08**	**0.00**	**133.92**	**133.92**
***Total: 71 - Support**		**18,000.00**	**18,000.00**	**2,167.53**	**6,906.08**	**0.00**	**11,093.92**	**11,093.92**
740000	Cap Equipment	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
***Total: 74 - Capitalizable Plant and Equipment**		**5,000.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**5,000.00**	**5,000.00**
****Total Direct Cost Expenditures**		**209,200.00**	**209,200.00**	**16,506.37**	**21,244.92**	**0.00**	**187,955.08**	**187,955.08**
760300	F&A Expenditures	41,840.00	41,840.00	3,301.27	4,248.98	0.00	37,591.02	37,591.02
***Total: 76 - F&A and Internal Allocations**		**41,840.00**	**41,840.00**	**3,301.27**	**4,248.98**	**0.00**	**37,591.02**	**37,591.02**
****Total Indirect Cost Expenditures**		**41,840.00**	**41,840.00**	**3,301.27**	**4,248.98**	**0.00**	**37,591.02**	**37,591.02**
*****Total Expenditures**		**251,040.00**	**251,040.00**	**19,807.64**	**25,493.90**	**0.00**	**225,546.10**	**225,546.10**
Revenue								
530000	Federal Programs	0.00	0.00	19,807.64	25,493.90	0.00	(25,493.90)	(25,493.90)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**19,807.64**	**25,493.90**	**0.00**	**(25,493.90)**	**(25,493.90)**
*****Total Revenue**		**0.00**	**0.00**	**19,807.64**	**25,493.90**	**0.00**	**(25,493.90)**	**(25,493.90)**

Grant 166078 - NH Estuaries Project Year 9 | Status: Active | Type: Grant
Fund 166078 - NH Estuatries Project | FMGR: Pennock, Jonathan Rhoads

PI:	Pennock, Jonathan Rhoads		
Sponsor:	US Environmental Protection Agency		
Sponsor ID:	CE-99171109-0	CFDA #: 66.456	
Resp Org:	URRMAP		
FRAGRNT Start/End Date:	01/01/2005 - 06/30/2007		

Fund Information

Effective Date:	1/1/2005
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC20	20.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	YES

Org URMPJP - PI Jonathan Pennock

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							

Grant 166078 - NH Estuaries Project Year 9 | Status: Active | Type: Grant
Fund 166079 - Subawards (off-campus) | FMGR: Pennock, Jonathan Rhoads

PI:	Pennock, Jonathan Rhoads		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US Environmental Protection Agency		Effective Date:	1/1/2005	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	CE-99171109-0	CFDA #: 66.456	Term Date:		IDC Rate Code:	IDC20	20.00 %	Budget Controls	A110
Resp Org:	URRMAP		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	01/01/2005 - 06/30/2007		Rev Account:	530000				Idc Waiver	YES

Org URMPJP - PI Jonathan Pennock

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
730001	Subcontracts 01	462,530.00	462,530.00	0.00	0.00	0.00	462,530.00	462,530.00
730002	Subcontracts 02	0.00	0.00	0.00	0.00	26,400.00	(26,400.00)	(26,400.00)
730004	Subcontracts 04	0.00	0.00	0.00	0.00	0.00	0.00	0.00
730005	Subcontracts 05	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 73 - Subcontracts**		**462,530.00**	**462,530.00**	**0.00**	**0.00**	**26,400.00**	**436,130.00**	**436,130.00**
****Total Direct Cost Expenditures**		**462,530.00**	**462,530.00**	**0.00**	**0.00**	**26,400.00**	**436,130.00**	**436,130.00**
760300	F&A Expenditures	49,200.00	49,200.00	0.00	0.00	0.00	49,200.00	49,200.00
***Total: 76 - F&A and Internal Allocations**		**49,200.00**	**49,200.00**	**0.00**	**0.00**	**0.00**	**49,200.00**	**49,200.00**
****Total Indirect Cost Expenditures**		**49,200.00**	**49,200.00**	**0.00**	**0.00**	**0.00**	**49,200.00**	**49,200.00**
*****Total Expenditures**		**511,730.00**	**511,730.00**	**0.00**	**0.00**	**26,400.00**	**485,330.00**	**485,330.00**

Grant 166078 - NH Estuaries Project Year 9 | Status: Active | Type: Grant
Fund 166080 - Estuarine Monitoring Activities | FMGR: Pennock, Jonathan Rhoads

PI:	Pennock, Jonathan Rhoads		
Sponsor:	US Environmental Protection Agency		
Sponsor ID:	CE-99171109-0	CFDA #: 66.456	
Resp Org:	URRMAP		
FRAGRNT Start/End Date:	01/01/2005 - 06/30/2007		

Fund Information

Effective Date:	1/1/2005
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC20	20.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	YES

Org URMPJP - PI Jonathan Pennock

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	6,741.00	6,741.00	0.00	0.00	0.00	6,741.00	6,741.00
***Total: 61 - Salaries and Wages**		**6,741.00**	**6,741.00**	**0.00**	**0.00**	**0.00**	**6,741.00**	**6,741.00**
65YF10	Full Fringe Benefit Distr Expe	2,696.00	2,696.00	0.00	0.00	0.00	2,696.00	2,696.00
***Total: 65 - Fringe Benefits**		**2,696.00**	**2,696.00**	**0.00**	**0.00**	**0.00**	**2,696.00**	**2,696.00**
7112	Research Supplies	2,770.00	2,770.00	0.00	0.00	0.00	2,770.00	2,770.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
Subtotal: Non-Travel Support		**5,770.00**	**5,770.00**	**0.00**	**0.00**	**0.00**	**5,770.00**	**5,770.00**
***Total: 71 - Support**		**5,770.00**	**5,770.00**	**0.00**	**0.00**	**0.00**	**5,770.00**	**5,770.00**
****Total Direct Cost Expenditures**		**15,207.00**	**15,207.00**	**0.00**	**0.00**	**0.00**	**15,207.00**	**15,207.00**
760300	F&A Expenditures	3,043.00	3,043.00	0.00	0.00	0.00	3,043.00	3,043.00
***Total: 76 - F&A and Internal Allocations**		**3,043.00**	**3,043.00**	**0.00**	**0.00**	**0.00**	**3,043.00**	**3,043.00**
****Total Indirect Cost Expenditures**		**3,043.00**	**3,043.00**	**0.00**	**0.00**	**0.00**	**3,043.00**	**3,043.00**
*****Total Expenditures**		**18,250.00**	**18,250.00**	**0.00**	**0.00**	**0.00**	**18,250.00**	**18,250.00**

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU00 - CWS Balance Sheet Activity

Status: Active
FMGR: Allen, Susan K

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID:
CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 10/19/1988
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	112.79	0.00	(112.79)	(112.79)
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**112.79**	**0.00**	**(112.79)**	**(112.79)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**112.79**	**0.00**	**(112.79)**	**(112.79)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**112.79**	**0.00**	**(112.79)**	**(112.79)**

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU01 - CWS A Safe Place

Status: Active
FMGR: Allen, Susan K

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID:
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #: NONE

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	285.50	0.00	(285.50)	(285.50)
61SNWC	CWS Community Service	0.00	0.00	0.00	29,865.19	0.00	(29,865.19)	(29,865.19)
61SNWS	College Work Study	0.00	0.00	0.00	13,306.23	0.00	(13,306.23)	(13,306.23)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**43,456.92**	**0.00**	**(43,456.92)**	**(43,456.92)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**43,456.92**	**0.00**	**(43,456.92)**	**(43,456.92)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**43,456.92**	**0.00**	**(43,456.92)**	**(43,456.92)**
Revenue								
5313	Program Income	0.00	0.00	0.00	33,257.03	0.00	(33,257.03)	(33,257.03)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**33,257.03**	**0.00**	**(33,257.03)**	**(33,257.03)**
560Z	Other Sales of Ed Activities	0.00	0.00	0.00	10,584.43	0.00	(10,584.43)	(10,584.43)
***Total: 56 - Sales of Educational Activities**		**0.00**	**0.00**	**0.00**	**10,584.43**	**0.00**	**(10,584.43)**	**(10,584.43)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**43,841.46**	**0.00**	**(43,841.46)**	**(43,841.46)**

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU02 - CWS Environmental Hazards Mgt Ins

Status: Active
FMGR: Allen, Susan K

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID:
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #: NONE

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNWS	College Work Study	0.00	0.00	0.00	5,078.35	0.00	(5,078.35)	(5,078.35)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**5,078.35**	**0.00**	**(5,078.35)**	**(5,078.35)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**5,078.35**	**0.00**	**(5,078.35)**	**(5,078.35)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**5,078.35**	**0.00**	**(5,078.35)**	**(5,078.35)**
Revenue								
5313	Program Income	0.00	0.00	0.00	4,578.78	0.00	(4,578.78)	(4,578.78)
531300	Program Income-General	0.00	0.00	0.00	697.08	0.00	(697.08)	(697.08)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**5,275.86**	**0.00**	**(5,275.86)**	**(5,275.86)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**5,275.86**	**0.00**	**(5,275.86)**	**(5,275.86)**

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU03 - CWS US Fish and Wildlife Services

Status: Active
FMGR: Allen, Susan K

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID:
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #: NONE

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	1,340.00	0.00	(1,340.00)	(1,340.00)
61SNWS	College Work Study	0.00	0.00	0.00	1,400.00	0.00	(1,400.00)	(1,400.00)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**2,740.00**	**0.00**	**(2,740.00)**	**(2,740.00)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**2,740.00**	**0.00**	**(2,740.00)**	**(2,740.00)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**2,740.00**	**0.00**	**(2,740.00)**	**(2,740.00)**
Revenue								
5313	Program Income	0.00	0.00	0.00	1,936.00	0.00	(1,936.00)	(1,936.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**1,936.00**	**0.00**	**(1,936.00)**	**(1,936.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**1,936.00**	**0.00**	**(1,936.00)**	**(1,936.00)**

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU04 - CWS Kittery Recreation Department

Status: Active
FMGR: Allen, Susan K

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID:
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #: NONE

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	611.41	0.00	(611.41)	(611.41)
61SNWC	CWS Community Service	0.00	0.00	0.00	65.00	0.00	(65.00)	(65.00)
61SNWS	College Work Study	0.00	0.00	0.00	12,871.98	0.00	(12,871.98)	(12,871.98)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**13,548.39**	**0.00**	**(13,548.39)**	**(13,548.39)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**13,548.39**	**0.00**	**(13,548.39)**	**(13,548.39)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**13,548.39**	**0.00**	**(13,548.39)**	**(13,548.39)**
Revenue								
5313	Program Income	0.00	0.00	0.00	10,289.55	0.00	(10,289.55)	(10,289.55)
531300	Program Income-General	0.00	0.00	0.00	3,658.62	0.00	(3,658.62)	(3,658.62)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**13,948.17**	**0.00**	**(13,948.17)**	**(13,948.17)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**13,948.17**	**0.00**	**(13,948.17)**	**(13,948.17)**

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU05 - CWS Children's Museum of Portsmouth

Status: Active
FMGR: Allen, Susan K

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID:
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #: NONE

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	8.40	0.00	(8.40)	(8.40)
61SNSH	Student Labor	0.00	0.00	0.00	137.99	0.00	(137.99)	(137.99)
61SNWS	College Work Study	0.00	0.00	0.00	45,528.79	0.00	(45,528.79)	(45,528.79)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**45,675.18**	**0.00**	**(45,675.18)**	**(45,675.18)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**45,675.18**	**0.00**	**(45,675.18)**	**(45,675.18)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**45,675.18**	**0.00**	**(45,675.18)**	**(45,675.18)**
Revenue								
5313	Program Income	0.00	0.00	0.00	30,886.32	0.00	(30,886.32)	(30,886.32)
531300	Program Income-General	0.00	0.00	49.20	6,604.59	0.00	(6,604.59)	(6,604.59)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**49.20**	**37,490.91**	**0.00**	**(37,490.91)**	**(37,490.91)**
560Z	Other Sales of Ed Activities	0.00	0.00	0.00	8,673.43	0.00	(8,673.43)	(8,673.43)
***Total: 56 - Sales of Educational Activities**		**0.00**	**0.00**	**0.00**	**8,673.43**	**0.00**	**(8,673.43)**	**(8,673.43)**
*****Total Revenue**		**0.00**	**0.00**	**49.20**	**46,164.34**	**0.00**	**(46,164.34)**	**(46,164.34)**

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU06 - CWS Catholic Student Center Church

Status: Active
FMGR: Allen, Susan K

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID:
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #: NONE

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	4.66	0.00	(4.66)	(4.66)
61SNSH	Student Labor	0.00	0.00	97.48	421.04	0.00	(421.04)	(421.04)
61SNWC	CWS Community Service	0.00	0.00	0.00	13,122.52	0.00	(13,122.52)	(13,122.52)
61SNWS	College Work Study	0.00	0.00	199.75	11,734.07	0.00	(11,734.07)	(11,734.07)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**297.23**	**25,282.29**	**0.00**	**(25,282.29)**	**(25,282.29)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**297.23**	**25,282.29**	**0.00**	**(25,282.29)**	**(25,282.29)**
*****Total Expenditures**		**0.00**	**0.00**	**297.23**	**25,282.29**	**0.00**	**(25,282.29)**	**(25,282.29)**
Revenue								
5313	Program Income	0.00	0.00	0.00	16,340.11	0.00	(16,340.11)	(16,340.11)
531300	Program Income-General	0.00	0.00	62.28	6,371.69	0.00	(6,371.69)	(6,371.69)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**62.28**	**22,711.80**	**0.00**	**(22,711.80)**	**(22,711.80)**
560Z	Other Sales of Ed Activities	0.00	0.00	0.00	2,081.95	0.00	(2,081.95)	(2,081.95)
***Total: 56 - Sales of Educational Activities**		**0.00**	**0.00**	**0.00**	**2,081.95**	**0.00**	**(2,081.95)**	**(2,081.95)**
*****Total Revenue**		**0.00**	**0.00**	**62.28**	**24,793.75**	**0.00**	**(24,793.75)**	**(24,793.75)**

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU07 - CWS The Children's Workshop

Status: Active
FMGR: Allen, Susan K

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID:
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #: NONE

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
560Z	Other Sales of Ed Activities	0.00	0.00	0.00	559.23	0.00	(559.23)	(559.23)
***Total: 56 - Sales of Educational Activities**		**0.00**	**0.00**	**0.00**	**559.23**	**0.00**	**(559.23)**	**(559.23)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**559.23**	**0.00**	**(559.23)**	**(559.23)**

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU08 - CWS COAST Transportation

Status: Active
FMGR: Allen, Susan K

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID:
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #: NONE

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	898.75	0.00	(898.75)	(898.75)
61SNWC	CWS Community Service	0.00	0.00	0.00	33.50	0.00	(33.50)	(33.50)
61SNWS	College Work Study	0.00	0.00	0.00	3,972.98	0.00	(3,972.98)	(3,972.98)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**4,905.23**	**0.00**	**(4,905.23)**	**(4,905.23)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**4,905.23**	**0.00**	**(4,905.23)**	**(4,905.23)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**4,905.23**	**0.00**	**(4,905.23)**	**(4,905.23)**
Revenue								
5313	Program Income	0.00	0.00	0.00	770.02	0.00	(770.02)	(770.02)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**770.02**	**0.00**	**(770.02)**	**(770.02)**
560Z	Other Sales of Ed Activities	0.00	0.00	0.00	3,994.16	0.00	(3,994.16)	(3,994.16)
***Total: 56 - Sales of Educational Activities**		**0.00**	**0.00**	**0.00**	**3,994.16**	**0.00**	**(3,994.16)**	**(3,994.16)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**4,764.18**	**0.00**	**(4,764.18)**	**(4,764.18)**

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU09 - CWS Corner Stone School

Status: Active
FMGR: Allen, Susan K

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID:
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -
CFDA #: NONE

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	181.00	0.00	(181.00)	(181.00)
61SNWS	College Work Study	0.00	0.00	0.00	1,572.85	0.00	(1,572.85)	(1,572.85)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**1,753.85**	**0.00**	**(1,753.85)**	**(1,753.85)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**1,753.85**	**0.00**	**(1,753.85)**	**(1,753.85)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**1,753.85**	**0.00**	**(1,753.85)**	**(1,753.85)**
Revenue								
5313	Program Income	0.00	0.00	0.00	940.60	0.00	(940.60)	(940.60)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**940.60**	**0.00**	**(940.60)**	**(940.60)**
560Z	Other Sales of Ed Activities	0.00	0.00	0.00	598.79	0.00	(598.79)	(598.79)
***Total: 56 - Sales of Educational Activities**		**0.00**	**0.00**	**0.00**	**598.79**	**0.00**	**(598.79)**	**(598.79)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**1,539.39**	**0.00**	**(1,539.39)**	**(1,539.39)**

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU10 - CWS Town of Durham

Status: Active
FMGR: Allen, Susan K

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID:
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #: NONE

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	4.36	0.00	(4.36)	(4.36)
61SNSH	Student Labor	0.00	0.00	371.23	1,233.78	0.00	(1,233.78)	(1,233.78)
61SNWC	CWS Community Service	0.00	0.00	0.00	278.71	0.00	(278.71)	(278.71)
61SNWS	College Work Study	0.00	0.00	(111.36)	11,129.68	0.00	(11,129.68)	(11,129.68)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**259.87**	**12,646.53**	**0.00**	**(12,646.53)**	**(12,646.53)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**259.87**	**12,646.53**	**0.00**	**(12,646.53)**	**(12,646.53)**
*****Total Expenditures**		**0.00**	**0.00**	**259.87**	**12,646.53**	**0.00**	**(12,646.53)**	**(12,646.53)**
Revenue								
5313	Program Income	0.00	0.00	0.00	2,306.06	0.00	(2,306.06)	(2,306.06)
531300	Program Income-General	0.00	0.00	351.53	10,454.74	0.00	(10,454.74)	(10,454.74)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**351.53**	**12,760.80**	**0.00**	**(12,760.80)**	**(12,760.80)**
*****Total Revenue**		**0.00**	**0.00**	**351.53**	**12,760.80**	**0.00**	**(12,760.80)**	**(12,760.80)**

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU11 - CWS Developmental Services

Status: Active
FMGR: Allen, Susan K

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID:
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #: NONE

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNWC	CWS Community Service	0.00	0.00	0.00	161.40	0.00	(161.40)	(161.40)
61SNWS	College Work Study	0.00	0.00	(7.50)	5,070.39	0.00	(5,070.39)	(5,070.39)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**(7.50)**	**5,231.79**	**0.00**	**(5,231.79)**	**(5,231.79)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**(7.50)**	**5,231.79**	**0.00**	**(5,231.79)**	**(5,231.79)**
*****Total Expenditures**		**0.00**	**0.00**	**(7.50)**	**5,231.79**	**0.00**	**(5,231.79)**	**(5,231.79)**
Revenue								
5313	Program Income	0.00	0.00	0.00	1,565.66	0.00	(1,565.66)	(1,565.66)
531300	Program Income-General	0.00	0.00	43.60	3,755.81	0.00	(3,755.81)	(3,755.81)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**43.60**	**5,321.47**	**0.00**	**(5,321.47)**	**(5,321.47)**
*****Total Revenue**		**0.00**	**0.00**	**43.60**	**5,321.47**	**0.00**	**(5,321.47)**	**(5,321.47)**

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU12 - CWS Dover Children's Home

Status: Active
FMGR: Allen, Susan K

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID:
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #: NONE

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNWS	College Work Study	0.00	0.00	0.00	558.90	0.00	(558.90)	(558.90)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**558.90**	**0.00**	**(558.90)**	**(558.90)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**558.90**	**0.00**	**(558.90)**	**(558.90)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**558.90**	**0.00**	**(558.90)**	**(558.90)**
Revenue								
5313	Program Income	0.00	0.00	0.00	12.60	0.00	(12.60)	(12.60)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**12.60**	**0.00**	**(12.60)**	**(12.60)**
560Z	Other Sales of Ed Activities	0.00	0.00	0.00	2,549.75	0.00	(2,549.75)	(2,549.75)
***Total: 56 - Sales of Educational Activities**		**0.00**	**0.00**	**0.00**	**2,549.75**	**0.00**	**(2,549.75)**	**(2,549.75)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**2,562.35**	**0.00**	**(2,562.35)**	**(2,562.35)**

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU13 - CWS Ausi

Status: Active
FMGR: Allen, Susan K

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID:
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #: NONE

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	172.00	0.00	(172.00)	(172.00)
61SNWS	College Work Study	0.00	0.00	0.00	3,176.52	0.00	(3,176.52)	(3,176.52)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**3,348.52**	**0.00**	**(3,348.52)**	**(3,348.52)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**3,348.52**	**0.00**	**(3,348.52)**	**(3,348.52)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**3,348.52**	**0.00**	**(3,348.52)**	**(3,348.52)**
Revenue								
5313	Program Income	0.00	0.00	0.00	3,348.52	0.00	(3,348.52)	(3,348.52)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**3,348.52**	**0.00**	**(3,348.52)**	**(3,348.52)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**3,348.52**	**0.00**	**(3,348.52)**	**(3,348.52)**

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU14 - CWS City of Dover

Status: Active
FMGR: Allen, Susan K

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID:
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #: NONE

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	2,041.54	0.00	(2,041.54)	(2,041.54)
61SNWC	CWS Community Service	0.00	0.00	0.00	19,036.34	0.00	(19,036.34)	(19,036.34)
61SNWS	College Work Study	0.00	0.00	0.00	29,488.94	0.00	(29,488.94)	(29,488.94)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**50,566.82**	**0.00**	**(50,566.82)**	**(50,566.82)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**50,566.82**	**0.00**	**(50,566.82)**	**(50,566.82)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**50,566.82**	**0.00**	**(50,566.82)**	**(50,566.82)**
Revenue								
5313	Program Income	0.00	0.00	0.00	30,743.12	0.00	(30,743.12)	(30,743.12)
531300	Program Income-General	0.00	0.00	0.00	4,206.78	0.00	(4,206.78)	(4,206.78)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**34,949.90**	**0.00**	**(34,949.90)**	**(34,949.90)**
560Z	Other Sales of Ed Activities	0.00	0.00	0.00	15,179.75	0.00	(15,179.75)	(15,179.75)
***Total: 56 - Sales of Educational Activities**		**0.00**	**0.00**	**0.00**	**15,179.75**	**0.00**	**(15,179.75)**	**(15,179.75)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**50,129.65**	**0.00**	**(50,129.65)**	**(50,129.65)**

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU15 - CWS Dover Daycare Center

Status: Active
FMGR: Allen, Susan K

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID:
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #: NONE

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	564.43	0.00	(564.43)	(564.43)
61SNWC	CWS Community Service	0.00	0.00	0.00	12,190.46	0.00	(12,190.46)	(12,190.46)
61SNWS	College Work Study	0.00	0.00	0.00	4,583.26	0.00	(4,583.26)	(4,583.26)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**17,338.15**	**0.00**	**(17,338.15)**	**(17,338.15)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**17,338.15**	**0.00**	**(17,338.15)**	**(17,338.15)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**17,338.15**	**0.00**	**(17,338.15)**	**(17,338.15)**
Revenue								
5313	Program Income	0.00	0.00	0.00	14,441.15	0.00	(14,441.15)	(14,441.15)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**14,441.15**	**0.00**	**(14,441.15)**	**(14,441.15)**
560Z	Other Sales of Ed Activities	0.00	0.00	0.00	2,924.95	0.00	(2,924.95)	(2,924.95)
***Total: 56 - Sales of Educational Activities**		**0.00**	**0.00**	**0.00**	**2,924.95**	**0.00**	**(2,924.95)**	**(2,924.95)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**17,366.10**	**0.00**	**(17,366.10)**	**(17,366.10)**

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU16 - CWS Dover Group Home

Status: Active
FMGR: Allen, Susan K

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID:
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #: NONE

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.01**	**0.00**	**(0.01)**	**(0.01)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.01**	**0.00**	**(0.01)**	**(0.01)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.01**	**0.00**	**(0.01)**	**(0.01)**

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU17 - CWS City of Rochester

Status: Active
FMGR: Allen, Susan K

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID:
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #: NONE

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	66.00	0.00	(66.00)	(66.00)
61SNWS	College Work Study	0.00	0.00	0.00	904.00	0.00	(904.00)	(904.00)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**970.00**	**0.00**	**(970.00)**	**(970.00)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**970.00**	**0.00**	**(970.00)**	**(970.00)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**970.00**	**0.00**	**(970.00)**	**(970.00)**
Revenue								
5313	Program Income	0.00	0.00	0.00	930.40	0.00	(930.40)	(930.40)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**930.40**	**0.00**	**(930.40)**	**(930.40)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**930.40**	**0.00**	**(930.40)**	**(930.40)**

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU18 - CWS Durham Infant Center

Status: Active
FMGR: Allen, Susan K

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID:
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #: NONE

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	190.86	0.00	(190.86)	(190.86)
61SNWC	CWS Community Service	0.00	0.00	0.00	27,003.44	0.00	(27,003.44)	(27,003.44)
61SNWS	College Work Study	0.00	0.00	0.00	23,354.89	0.00	(23,354.89)	(23,354.89)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**50,549.19**	**0.00**	**(50,549.19)**	**(50,549.19)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**50,549.19**	**0.00**	**(50,549.19)**	**(50,549.19)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**50,549.19**	**0.00**	**(50,549.19)**	**(50,549.19)**
Revenue								
5313	Program Income	0.00	0.00	0.00	38,620.13	0.00	(38,620.13)	(38,620.13)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**38,620.13**	**0.00**	**(38,620.13)**	**(38,620.13)**
560Z	Other Sales of Ed Activities	0.00	0.00	0.00	12,150.15	0.00	(12,150.15)	(12,150.15)
***Total: 56 - Sales of Educational Activities**		**0.00**	**0.00**	**0.00**	**12,150.15**	**0.00**	**(12,150.15)**	**(12,150.15)**
5703	Miscellaneous Sources	0.00	0.00	0.00	(101.16)	0.00	101.16	101.16
***Total: 57 - Other Sources**		**0.00**	**0.00**	**0.00**	**(101.16)**	**0.00**	**101.16**	**101.16**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**50,669.12**	**0.00**	**(50,669.12)**	**(50,669.12)**

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU19 - CWS Town of Exeter

Status: Active
FMGR: Allen, Susan K

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID:
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #: NONE

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNWS	College Work Study	0.00	0.00	0.00	4,671.03	0.00	(4,671.03)	(4,671.03)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**4,671.03**	**0.00**	**(4,671.03)**	**(4,671.03)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**4,671.03**	**0.00**	**(4,671.03)**	**(4,671.03)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**4,671.03**	**0.00**	**(4,671.03)**	**(4,671.03)**
Revenue								
5313	Program Income	0.00	0.00	0.00	2,043.00	0.00	(2,043.00)	(2,043.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**2,043.00**	**0.00**	**(2,043.00)**	**(2,043.00)**
560Z	Other Sales of Ed Activities	0.00	0.00	0.00	2,602.83	0.00	(2,602.83)	(2,602.83)
***Total: 56 - Sales of Educational Activities**		**0.00**	**0.00**	**0.00**	**2,602.83**	**0.00**	**(2,602.83)**	**(2,602.83)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**4,645.83**	**0.00**	**(4,645.83)**	**(4,645.83)**

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU20 - CWS Exeter School District

Status: Active
FMGR: Allen, Susan K

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID:
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #: NONE

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNWS	College Work Study	0.00	0.00	0.00	143.75	0.00	(143.75)	(143.75)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**143.75**	**0.00**	**(143.75)**	**(143.75)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**143.75**	**0.00**	**(143.75)**	**(143.75)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**143.75**	**0.00**	**(143.75)**	**(143.75)**
Revenue								
560Z	Other Sales of Ed Activities	0.00	0.00	0.00	158.15	0.00	(158.15)	(158.15)
***Total: 56 - Sales of Educational Activities**		**0.00**	**0.00**	**0.00**	**158.15**	**0.00**	**(158.15)**	**(158.15)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**158.15**	**0.00**	**(158.15)**	**(158.15)**

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU21 - CWS Growing Places

Status: Active
FMGR: Allen, Susan K

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID:
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -
CFDA #: NONE

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	89.10	0.00	(89.10)	(89.10)
61SNSH	Student Labor	0.00	0.00	265.77	34,455.94	0.00	(34,455.94)	(34,455.94)
61SNWC	CWS Community Service	0.00	0.00	0.00	265,771.17	0.00	(265,771.17)	(265,771.17)
61SNWS	College Work Study	0.00	0.00	2,262.03	110,468.56	0.00	(110,468.56)	(110,468.56)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**2,527.80**	**410,784.77**	**0.00**	**(410,784.77)**	**(410,784.77)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**2,527.80**	**410,784.77**	**0.00**	**(410,784.77)**	**(410,784.77)**
*****Total Expenditures**		**0.00**	**0.00**	**2,527.80**	**410,784.77**	**0.00**	**(410,784.77)**	**(410,784.77)**
Revenue								
5313	Program Income	0.00	0.00	0.00	268,602.06	0.00	(268,602.06)	(268,602.06)
531300	Program Income-General	0.00	0.00	2,489.74	121,532.32	0.00	(121,532.32)	(121,532.32)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**2,489.74**	**390,134.38**	**0.00**	**(390,134.38)**	**(390,134.38)**
560Z	Other Sales of Ed Activities	0.00	0.00	0.00	14,400.42	0.00	(14,400.42)	(14,400.42)
***Total: 56 - Sales of Educational Activities**		**0.00**	**0.00**	**0.00**	**14,400.42**	**0.00**	**(14,400.42)**	**(14,400.42)**
5703	Miscellaneous Sources	0.00	0.00	0.00	7.27	0.00	(7.27)	(7.27)
***Total: 57 - Other Sources**		**0.00**	**0.00**	**0.00**	**7.27**	**0.00**	**(7.27)**	**(7.27)**
593Z	Other Auxiliary Enterprises	0.00	0.00	0.00	139.67	0.00	(139.67)	(139.67)
***Total: 59 - Auxiliary Enterprises**		**0.00**	**0.00**	**0.00**	**139.67**	**0.00**	**(139.67)**	**(139.67)**
*****Total Revenue**		**0.00**	**0.00**	**2,489.74**	**404,681.74**	**0.00**	**(404,681.74)**	**(404,681.74)**

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU22 - CWS Geological Survey

Status: Active
FMGR: Allen, Susan K

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID:
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #: NONE

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	9,037.25	0.00	(9,037.25)	(9,037.25)
61SNWS	College Work Study	0.00	0.00	0.00	38,082.88	0.00	(38,082.88)	(38,082.88)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**47,120.13**	**0.00**	**(47,120.13)**	**(47,120.13)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**47,120.13**	**0.00**	**(47,120.13)**	**(47,120.13)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**47,120.13**	**0.00**	**(47,120.13)**	**(47,120.13)**
Revenue								
5313	Program Income	0.00	0.00	0.00	34,153.98	0.00	(34,153.98)	(34,153.98)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**34,153.98**	**0.00**	**(34,153.98)**	**(34,153.98)**
560Z	Other Sales of Ed Activities	0.00	0.00	0.00	11,094.28	0.00	(11,094.28)	(11,094.28)
***Total: 56 - Sales of Educational Activities**		**0.00**	**0.00**	**0.00**	**11,094.28**	**0.00**	**(11,094.28)**	**(11,094.28)**
5703	Miscellaneous Sources	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
***Total: 57 - Other Sources**		**0.00**	**0.00**	**0.00**	**0.01**	**0.00**	**(0.01)**	**(0.01)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**45,248.27**	**0.00**	**(45,248.27)**	**(45,248.27)**

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU23 - CWS Greater Ports Chamber of Comm

Status: Active
FMGR: Allen, Susan K

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID:
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #: NONE

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNWC	CWS Community Service	0.00	0.00	0.00	(175.69)	0.00	175.69	175.69
61SNWS	College Work Study	0.00	0.00	0.00	88.68	0.00	(88.68)	(88.68)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**(87.01)**	**0.00**	**87.01**	**87.01**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**(87.01)**	**0.00**	**87.01**	**87.01**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**(87.01)**	**0.00**	**87.01**	**87.01**
Revenue								
5313	Program Income	0.00	0.00	0.00	(58.34)	0.00	58.34	58.34
531300	Program Income-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**(58.34)**	**0.00**	**58.34**	**58.34**
560Z	Other Sales of Ed Activities	0.00	0.00	0.00	15.99	0.00	(15.99)	(15.99)
***Total: 56 - Sales of Educational Activities**		**0.00**	**0.00**	**0.00**	**15.99**	**0.00**	**(15.99)**	**(15.99)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**(42.35)**	**0.00**	**42.35**	**42.35**

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU24 - CWS Housing Partnership

Status: Active
FMGR: Allen, Susan K

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID:
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #: NONE

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	219.05	0.00	(219.05)	(219.05)
61SNWC	CWS Community Service	0.00	0.00	0.00	1,715.95	0.00	(1,715.95)	(1,715.95)
61SNWS	College Work Study	0.00	0.00	0.00	2,364.84	0.00	(2,364.84)	(2,364.84)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**4,299.84**	**0.00**	**(4,299.84)**	**(4,299.84)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**4,299.84**	**0.00**	**(4,299.84)**	**(4,299.84)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**4,299.84**	**0.00**	**(4,299.84)**	**(4,299.84)**
Revenue								
5313	Program Income	0.00	0.00	0.00	3,171.16	0.00	(3,171.16)	(3,171.16)
531300	Program Income-General	0.00	0.00	0.00	838.56	0.00	(838.56)	(838.56)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**4,009.72**	**0.00**	**(4,009.72)**	**(4,009.72)**
560Z	Other Sales of Ed Activities	0.00	0.00	0.00	677.26	0.00	(677.26)	(677.26)
***Total: 56 - Sales of Educational Activities**		**0.00**	**0.00**	**0.00**	**677.26**	**0.00**	**(677.26)**	**(677.26)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**4,686.98**	**0.00**	**(4,686.98)**	**(4,686.98)**

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU25 - CWS Souhegan School District

Status: Active
FMGR: Allen, Susan K

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID:
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #: NONE

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	467.17	0.00	(467.17)	(467.17)
61SNWS	College Work Study	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**1,467.17**	**0.00**	**(1,467.17)**	**(1,467.17)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**1,467.17**	**0.00**	**(1,467.17)**	**(1,467.17)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**1,467.17**	**0.00**	**(1,467.17)**	**(1,467.17)**
Revenue								
5313	Program Income	0.00	0.00	0.00	1,186.87	0.00	(1,186.87)	(1,186.87)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**1,186.87**	**0.00**	**(1,186.87)**	**(1,186.87)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**1,186.87**	**0.00**	**(1,186.87)**	**(1,186.87)**

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU26 - CWS Little People's Center

Status: Active
FMGR: Allen, Susan K

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID:
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #: NONE

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	1,366.52	0.00	(1,366.52)	(1,366.52)
61SNWC	CWS Community Service	0.00	0.00	0.00	39,827.70	0.00	(39,827.70)	(39,827.70)
61SNWS	College Work Study	0.00	0.00	0.00	28,061.82	0.00	(28,061.82)	(28,061.82)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**69,256.04**	**0.00**	**(69,256.04)**	**(69,256.04)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**69,256.04**	**0.00**	**(69,256.04)**	**(69,256.04)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**69,256.04**	**0.00**	**(69,256.04)**	**(69,256.04)**
Revenue								
5313	Program Income	0.00	0.00	0.00	51,782.46	0.00	(51,782.46)	(51,782.46)
531300	Program Income-General	0.00	0.00	0.00	2,694.45	0.00	(2,694.45)	(2,694.45)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**54,476.91**	**0.00**	**(54,476.91)**	**(54,476.91)**
560Z	Other Sales of Ed Activities	0.00	0.00	0.00	13,775.15	0.00	(13,775.15)	(13,775.15)
***Total: 56 - Sales of Educational Activities**		**0.00**	**0.00**	**0.00**	**13,775.15**	**0.00**	**(13,775.15)**	**(13,775.15)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**68,252.06**	**0.00**	**(68,252.06)**	**(68,252.06)**

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU27 - CWS YMCA Strafford County

Status: Active
FMGR: Allen, Susan K

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID:
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #: NONE

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	2.48	0.00	(2.48)	(2.48)
61SNSH	Student Labor	0.00	0.00	0.00	2,259.92	0.00	(2,259.92)	(2,259.92)
61SNWS	College Work Study	0.00	0.00	0.00	8,722.84	0.00	(8,722.84)	(8,722.84)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**10,985.24**	**0.00**	**(10,985.24)**	**(10,985.24)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**10,985.24**	**0.00**	**(10,985.24)**	**(10,985.24)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**10,985.24**	**0.00**	**(10,985.24)**	**(10,985.24)**
Revenue								
5313	Program Income	0.00	0.00	0.00	7,111.52	0.00	(7,111.52)	(7,111.52)
531300	Program Income-General	0.00	0.00	0.00	3,528.14	0.00	(3,528.14)	(3,528.14)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**10,639.66**	**0.00**	**(10,639.66)**	**(10,639.66)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**10,639.66**	**0.00**	**(10,639.66)**	**(10,639.66)**

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU28 - CWS Manchester Boys Girls Club

Status: Active
FMGR: Allen, Susan K

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID:
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #: NONE

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	485.00	0.00	(485.00)	(485.00)
61SNWS	College Work Study	0.00	0.00	0.00	1,910.25	0.00	(1,910.25)	(1,910.25)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**2,395.25**	**0.00**	**(2,395.25)**	**(2,395.25)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**2,395.25**	**0.00**	**(2,395.25)**	**(2,395.25)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**2,395.25**	**0.00**	**(2,395.25)**	**(2,395.25)**
Revenue								
5313	Program Income	0.00	0.00	0.00	983.10	0.00	(983.10)	(983.10)
531300	Program Income-General	0.00	0.00	0.00	1,416.00	0.00	(1,416.00)	(1,416.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**2,399.10**	**0.00**	**(2,399.10)**	**(2,399.10)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**2,399.10**	**0.00**	**(2,399.10)**	**(2,399.10)**

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU29 - CWS Newmarket Park & Recreation Dep

Status: Active
FMGR: Allen, Susan K

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID:
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #: NONE

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	2,218.88	0.00	(2,218.88)	(2,218.88)
61SNWC	CWS Community Service	0.00	0.00	0.00	3,346.32	0.00	(3,346.32)	(3,346.32)
61SNWS	College Work Study	0.00	0.00	0.00	18,597.37	0.00	(18,597.37)	(18,597.37)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**24,162.57**	**0.00**	**(24,162.57)**	**(24,162.57)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**24,162.57**	**0.00**	**(24,162.57)**	**(24,162.57)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**24,162.57**	**0.00**	**(24,162.57)**	**(24,162.57)**
Revenue								
5313	Program Income	0.00	0.00	0.00	15,094.38	0.00	(15,094.38)	(15,094.38)
531300	Program Income-General	0.00	0.00	0.00	792.61	0.00	(792.61)	(792.61)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**15,886.99**	**0.00**	**(15,886.99)**	**(15,886.99)**
560Z	Other Sales of Ed Activities	0.00	0.00	0.00	8,295.37	0.00	(8,295.37)	(8,295.37)
***Total: 56 - Sales of Educational Activities**		**0.00**	**0.00**	**0.00**	**8,295.37**	**0.00**	**(8,295.37)**	**(8,295.37)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**24,182.36**	**0.00**	**(24,182.36)**	**(24,182.36)**

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU30 - CWS Sexual Assault Support Services

Status: Active
FMGR: Allen, Susan K

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID:
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #: NONE

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	412.24	0.00	(412.24)	(412.24)
61SNWC	CWS Community Service	0.00	0.00	0.00	744.00	0.00	(744.00)	(744.00)
61SNWS	College Work Study	0.00	0.00	0.00	5,768.84	0.00	(5,768.84)	(5,768.84)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**6,925.08**	**0.00**	**(6,925.08)**	**(6,925.08)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**6,925.08**	**0.00**	**(6,925.08)**	**(6,925.08)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**6,925.08**	**0.00**	**(6,925.08)**	**(6,925.08)**
Revenue								
5313	Program Income	0.00	0.00	0.00	5,328.01	0.00	(5,328.01)	(5,328.01)
531300	Program Income-General	0.00	0.00	14.40	1,184.83	0.00	(1,184.83)	(1,184.83)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**14.40**	**6,512.84**	**0.00**	**(6,512.84)**	**(6,512.84)**
*****Total Revenue**		**0.00**	**0.00**	**14.40**	**6,512.84**	**0.00**	**(6,512.84)**	**(6,512.84)**

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU31 - CWS N H Council on World Affairs

Status: Active
FMGR: Allen, Susan K

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID:
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #: NONE

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNWS	College Work Study	0.00	0.00	0.00	5,412.78	0.00	(5,412.78)	(5,412.78)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**5,412.78**	**0.00**	**(5,412.78)**	**(5,412.78)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**5,412.78**	**0.00**	**(5,412.78)**	**(5,412.78)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**5,412.78**	**0.00**	**(5,412.78)**	**(5,412.78)**
Revenue								
5313	Program Income	0.00	0.00	0.00	4,819.86	0.00	(4,819.86)	(4,819.86)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**4,819.86**	**0.00**	**(4,819.86)**	**(4,819.86)**
560Z	Other Sales of Ed Activities	0.00	0.00	0.00	722.85	0.00	(722.85)	(722.85)
***Total: 56 - Sales of Educational Activities**		**0.00**	**0.00**	**0.00**	**722.85**	**0.00**	**(722.85)**	**(722.85)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**5,542.71**	**0.00**	**(5,542.71)**	**(5,542.71)**

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU32 - CWS Town of Newmarket

Status: Active
FMGR: Allen, Susan K

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID:
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #: NONE

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNWS	College Work Study	0.00	0.00	0.00	90.51	0.00	(90.51)	(90.51)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**90.51**	**0.00**	**(90.51)**	**(90.51)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**90.51**	**0.00**	**(90.51)**	**(90.51)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**90.51**	**0.00**	**(90.51)**	**(90.51)**
Revenue								
560Z	Other Sales of Ed Activities	0.00	0.00	0.00	247.60	0.00	(247.60)	(247.60)
***Total: 56 - Sales of Educational Activities**		**0.00**	**0.00**	**0.00**	**247.60**	**0.00**	**(247.60)**	**(247.60)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**247.60**	**0.00**	**(247.60)**	**(247.60)**

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU33 - NH Natural Heritage Inven

Status: Active
FMGR: Allen, Susan K

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID:
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #: NONE

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNWS	College Work Study	0.00	0.00	0.00	499.80	0.00	(499.80)	(499.80)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**499.80**	**0.00**	**(499.80)**	**(499.80)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**499.80**	**0.00**	**(499.80)**	**(499.80)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**499.80**	**0.00**	**(499.80)**	**(499.80)**
Revenue								
5313	Program Income	0.00	0.00	0.00	(90.10)	0.00	90.10	90.10
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**(90.10)**	**0.00**	**90.10**	**90.10**
560Z	Other Sales of Ed Activities	0.00	0.00	0.00	499.80	0.00	(499.80)	(499.80)
***Total: 56 - Sales of Educational Activities**		**0.00**	**0.00**	**0.00**	**499.80**	**0.00**	**(499.80)**	**(499.80)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**409.70**	**0.00**	**(409.70)**	**(409.70)**

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU34 - CWS The Simple Society

Status: Active
FMGR: Allen, Susan K

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID:
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #: NONE

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNWC	CWS Community Service	0.00	0.00	0.00	185.00	0.00	(185.00)	(185.00)
61SNWS	College Work Study	0.00	0.00	0.00	552.00	0.00	(552.00)	(552.00)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**737.00**	**0.00**	**(737.00)**	**(737.00)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**737.00**	**0.00**	**(737.00)**	**(737.00)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**737.00**	**0.00**	**(737.00)**	**(737.00)**
Revenue								
5313	Program Income	0.00	0.00	0.00	737.00	0.00	(737.00)	(737.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**737.00**	**0.00**	**(737.00)**	**(737.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**737.00**	**0.00**	**(737.00)**	**(737.00)**

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU35 - CWS Oyster River Elementary School

Status: Active
FMGR: Allen, Susan K

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID:
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #: NONE

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	0.75	0.00	(0.75)	(0.75)
61SNSH	Student Labor	0.00	0.00	0.00	373.23	0.00	(373.23)	(373.23)
61SNWC	CWS Community Service	0.00	0.00	0.00	7,166.23	0.00	(7,166.23)	(7,166.23)
61SNWS	College Work Study	0.00	0.00	0.00	19,900.00	0.00	(19,900.00)	(19,900.00)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**27,440.21**	**0.00**	**(27,440.21)**	**(27,440.21)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**27,440.21**	**0.00**	**(27,440.21)**	**(27,440.21)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**27,440.21**	**0.00**	**(27,440.21)**	**(27,440.21)**
Revenue								
5313	Program Income	0.00	0.00	0.00	21,059.37	0.00	(21,059.37)	(21,059.37)
531300	Program Income-General	0.00	0.00	15.30	5,347.02	0.00	(5,347.02)	(5,347.02)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**15.30**	**26,406.39**	**0.00**	**(26,406.39)**	**(26,406.39)**
560Z	Other Sales of Ed Activities	0.00	0.00	0.00	2,901.34	0.00	(2,901.34)	(2,901.34)
***Total: 56 - Sales of Educational Activities**		**0.00**	**0.00**	**0.00**	**2,901.34**	**0.00**	**(2,901.34)**	**(2,901.34)**
*****Total Revenue**		**0.00**	**0.00**	**15.30**	**29,307.73**	**0.00**	**(29,307.73)**	**(29,307.73)**

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU36 - CWS Portsmouth Police Department

Status: Active
FMGR: Allen, Susan K

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID:
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #: NONE

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNWC	CWS Community Service	0.00	0.00	0.00	7,347.27	0.00	(7,347.27)	(7,347.27)
61SNWS	College Work Study	0.00	0.00	0.00	509.03	0.00	(509.03)	(509.03)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**7,856.30**	**0.00**	**(7,856.30)**	**(7,856.30)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**7,856.30**	**0.00**	**(7,856.30)**	**(7,856.30)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**7,856.30**	**0.00**	**(7,856.30)**	**(7,856.30)**
Revenue								
5313	Program Income	0.00	0.00	0.00	7,856.30	0.00	(7,856.30)	(7,856.30)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**7,856.30**	**0.00**	**(7,856.30)**	**(7,856.30)**
5703	Miscellaneous Sources	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
***Total: 57 - Other Sources**		**0.00**	**0.00**	**0.00**	**0.01**	**0.00**	**(0.01)**	**(0.01)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**7,856.31**	**0.00**	**(7,856.31)**	**(7,856.31)**

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU37 - CWS Portsmouth Public Library

Status: Active
FMGR: Allen, Susan K

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID:
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #: NONE

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNWS	College Work Study	0.00	0.00	0.00	21,461.41	0.00	(21,461.41)	(21,461.41)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**21,461.41**	**0.00**	**(21,461.41)**	**(21,461.41)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**21,461.41**	**0.00**	**(21,461.41)**	**(21,461.41)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**21,461.41**	**0.00**	**(21,461.41)**	**(21,461.41)**
Revenue								
5313	Program Income	0.00	0.00	0.00	13,603.58	0.00	(13,603.58)	(13,603.58)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**13,603.58**	**0.00**	**(13,603.58)**	**(13,603.58)**
560Z	Other Sales of Ed Activities	0.00	0.00	0.00	7,694.03	0.00	(7,694.03)	(7,694.03)
***Total: 56 - Sales of Educational Activities**		**0.00**	**0.00**	**0.00**	**7,694.03**	**0.00**	**(7,694.03)**	**(7,694.03)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**21,297.61**	**0.00**	**(21,297.61)**	**(21,297.61)**

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU38 - CWS Strafford Regional Planning Co

Status: Active
FMGR: Allen, Susan K

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID:
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #: NONE

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	1,609.80	0.00	(1,609.80)	(1,609.80)
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**1,609.80**	**0.00**	**(1,609.80)**	**(1,609.80)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**1,609.80**	**0.00**	**(1,609.80)**	**(1,609.80)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**1,609.80**	**0.00**	**(1,609.80)**	**(1,609.80)**
Revenue							
5313 Program Income	0.00	0.00	0.00	1,658.60	0.00	(1,658.60)	(1,658.60)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**1,658.60**	**0.00**	**(1,658.60)**	**(1,658.60)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**1,658.60**	**0.00**	**(1,658.60)**	**(1,658.60)**

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU39 - CWS Portsmouth Recreation Dept

Status: Active
FMGR: Allen, Susan K

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID:
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #: NONE

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	52.20	0.00	(52.20)	(52.20)
61SNSH	Student Labor	0.00	0.00	52.50	3,745.52	0.00	(3,745.52)	(3,745.52)
61SNWC	CWS Community Service	0.00	0.00	0.00	49,952.62	0.00	(49,952.62)	(49,952.62)
61SNWS	College Work Study	0.00	0.00	(15.75)	20,332.37	0.00	(20,332.37)	(20,332.37)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**36.75**	**74,082.71**	**0.00**	**(74,082.71)**	**(74,082.71)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**36.75**	**74,082.71**	**0.00**	**(74,082.71)**	**(74,082.71)**
*****Total Expenditures**		**0.00**	**0.00**	**36.75**	**74,082.71**	**0.00**	**(74,082.71)**	**(74,082.71)**
Revenue								
5313	Program Income	0.00	0.00	0.00	53,836.12	0.00	(53,836.12)	(53,836.12)
531300	Program Income-General	0.00	0.00	149.99	13,919.38	0.00	(13,919.38)	(13,919.38)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**149.99**	**67,755.50**	**0.00**	**(67,755.50)**	**(67,755.50)**
560Z	Other Sales of Ed Activities	0.00	0.00	0.00	6,322.84	0.00	(6,322.84)	(6,322.84)
***Total: 56 - Sales of Educational Activities**		**0.00**	**0.00**	**0.00**	**6,322.84**	**0.00**	**(6,322.84)**	**(6,322.84)**
*****Total Revenue**		**0.00**	**0.00**	**149.99**	**74,078.34**	**0.00**	**(74,078.34)**	**(74,078.34)**

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU40 - CWS Portsmouth School District

Status: Active
FMGR: Allen, Susan K

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID:
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #: NONE

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNWS	College Work Study	0.00	0.00	0.00	243.00	0.00	(243.00)	(243.00)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**243.00**	**0.00**	**(243.00)**	**(243.00)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**243.00**	**0.00**	**(243.00)**	**(243.00)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**243.00**	**0.00**	**(243.00)**	**(243.00)**
Revenue								
560Z	Other Sales of Ed Activities	0.00	0.00	0.00	707.40	0.00	(707.40)	(707.40)
***Total: 56 - Sales of Educational Activities**		**0.00**	**0.00**	**0.00**	**707.40**	**0.00**	**(707.40)**	**(707.40)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**707.40**	**0.00**	**(707.40)**	**(707.40)**

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU41 - CWS Rochester Public Library

Status: Active
FMGR: Allen, Susan K

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID:
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #: NONE

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	452.79	0.00	(452.79)	(452.79)
61SNWS	College Work Study	0.00	0.00	0.00	2,842.02	0.00	(2,842.02)	(2,842.02)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**3,294.81**	**0.00**	**(3,294.81)**	**(3,294.81)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**3,294.81**	**0.00**	**(3,294.81)**	**(3,294.81)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**3,294.81**	**0.00**	**(3,294.81)**	**(3,294.81)**
Revenue								
560Z	Other Sales of Ed Activities	0.00	0.00	0.00	3,273.74	0.00	(3,273.74)	(3,273.74)
***Total: 56 - Sales of Educational Activities**		**0.00**	**0.00**	**0.00**	**3,273.74**	**0.00**	**(3,273.74)**	**(3,273.74)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**3,273.74**	**0.00**	**(3,273.74)**	**(3,273.74)**

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU42 - CWS Rockingham Planning Commission

Status: Active
FMGR: Allen, Susan K

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID:
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #: NONE

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	2,046.00	0.00	(2,046.00)	(2,046.00)
61SNWC	CWS Community Service	0.00	0.00	0.00	283.16	0.00	(283.16)	(283.16)
61SNWS	College Work Study	0.00	0.00	0.00	4,887.65	0.00	(4,887.65)	(4,887.65)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**7,216.81**	**0.00**	**(7,216.81)**	**(7,216.81)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**7,216.81**	**0.00**	**(7,216.81)**	**(7,216.81)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**7,216.81**	**0.00**	**(7,216.81)**	**(7,216.81)**
Revenue								
5313	Program Income	0.00	0.00	0.00	4,099.06	0.00	(4,099.06)	(4,099.06)
531300	Program Income-General	0.00	0.00	0.00	2,820.95	0.00	(2,820.95)	(2,820.95)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**6,920.01**	**0.00**	**(6,920.01)**	**(6,920.01)**
560Z	Other Sales of Ed Activities	0.00	0.00	0.00	655.90	0.00	(655.90)	(655.90)
***Total: 56 - Sales of Educational Activities**		**0.00**	**0.00**	**0.00**	**655.90**	**0.00**	**(655.90)**	**(655.90)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**7,575.91**	**0.00**	**(7,575.91)**	**(7,575.91)**

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU43 - CWS Seacoast Regional Counseling

Status: Active
FMGR: Allen, Susan K

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID:
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #: NONE

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNWC	CWS Community Service	0.00	0.00	0.00	2,412.92	0.00	(2,412.92)	(2,412.92)
61SNWS	College Work Study	0.00	0.00	0.00	13,957.34	0.00	(13,957.34)	(13,957.34)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**16,370.26**	**0.00**	**(16,370.26)**	**(16,370.26)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**16,370.26**	**0.00**	**(16,370.26)**	**(16,370.26)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**16,370.26**	**0.00**	**(16,370.26)**	**(16,370.26)**
Revenue								
5313	Program Income	0.00	0.00	0.00	12,192.79	0.00	(12,192.79)	(12,192.79)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**12,192.79**	**0.00**	**(12,192.79)**	**(12,192.79)**
560Z	Other Sales of Ed Activities	0.00	0.00	0.00	4,121.07	0.00	(4,121.07)	(4,121.07)
***Total: 56 - Sales of Educational Activities**		**0.00**	**0.00**	**0.00**	**4,121.07**	**0.00**	**(4,121.07)**	**(4,121.07)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**16,313.86**	**0.00**	**(16,313.86)**	**(16,313.86)**

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU44 - CWS #004 Soil & Conservation Servic

Status: Active
FMGR: Allen, Susan K

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID:
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #: NONE

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	109.76	0.00	(109.76)	(109.76)
61SNWS	College Work Study	0.00	0.00	0.00	18,123.65	0.00	(18,123.65)	(18,123.65)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**18,233.41**	**0.00**	**(18,233.41)**	**(18,233.41)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**18,233.41**	**0.00**	**(18,233.41)**	**(18,233.41)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**18,233.41**	**0.00**	**(18,233.41)**	**(18,233.41)**
Revenue								
5313	Program Income	0.00	0.00	0.00	11,890.55	0.00	(11,890.55)	(11,890.55)
531300	Program Income-General	0.00	0.00	0.00	2,329.07	0.00	(2,329.07)	(2,329.07)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**14,219.62**	**0.00**	**(14,219.62)**	**(14,219.62)**
560Z	Other Sales of Ed Activities	0.00	0.00	0.00	4,781.73	0.00	(4,781.73)	(4,781.73)
***Total: 56 - Sales of Educational Activities**		**0.00**	**0.00**	**0.00**	**4,781.73**	**0.00**	**(4,781.73)**	**(4,781.73)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**19,001.35**	**0.00**	**(19,001.35)**	**(19,001.35)**

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU45 - CWS Social Security Administr

Status: Active
FMGR: Allen, Susan K

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID:
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #: NONE

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	573.00	0.00	(573.00)	(573.00)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	11.48	0.00	(11.48)	(11.48)
61SNSH	Student Labor	0.00	0.00	0.00	2,456.81	0.00	(2,456.81)	(2,456.81)
61SNWS	College Work Study	0.00	0.00	18.27	45,253.05	0.00	(45,253.05)	(45,253.05)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**18.27**	**48,294.34**	**0.00**	**(48,294.34)**	**(48,294.34)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**18.27**	**48,294.34**	**0.00**	**(48,294.34)**	**(48,294.34)**
*****Total Expenditures**		**0.00**	**0.00**	**18.27**	**48,294.34**	**0.00**	**(48,294.34)**	**(48,294.34)**
Revenue								
5313	Program Income	0.00	0.00	0.00	33,272.71	0.00	(33,272.71)	(33,272.71)
531300	Program Income-General	0.00	0.00	18.27	5,859.23	0.00	(5,859.23)	(5,859.23)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**18.27**	**39,131.94**	**0.00**	**(39,131.94)**	**(39,131.94)**
560Z	Other Sales of Ed Activities	0.00	0.00	0.00	9,299.56	0.00	(9,299.56)	(9,299.56)
***Total: 56 - Sales of Educational Activities**		**0.00**	**0.00**	**0.00**	**9,299.56**	**0.00**	**(9,299.56)**	**(9,299.56)**
593Z	Other Auxiliary Enterprises	0.00	0.00	0.00	40.80	0.00	(40.80)	(40.80)
***Total: 59 - Auxiliary Enterprises**		**0.00**	**0.00**	**0.00**	**40.80**	**0.00**	**(40.80)**	**(40.80)**
*****Total Revenue**		**0.00**	**0.00**	**18.27**	**48,472.30**	**0.00**	**(48,472.30)**	**(48,472.30)**

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU46 - CWS Somersworth School District

Status: Active
FMGR: Allen, Susan K

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID:
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #: NONE

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	64.85	0.00	(64.85)	(64.85)
61SNWS	College Work Study	0.00	0.00	0.00	2,960.23	0.00	(2,960.23)	(2,960.23)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**3,025.08**	**0.00**	**(3,025.08)**	**(3,025.08)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**3,025.08**	**0.00**	**(3,025.08)**	**(3,025.08)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**3,025.08**	**0.00**	**(3,025.08)**	**(3,025.08)**
Revenue								
560Z	Other Sales of Ed Activities	0.00	0.00	0.00	2,987.30	0.00	(2,987.30)	(2,987.30)
***Total: 56 - Sales of Educational Activities**		**0.00**	**0.00**	**0.00**	**2,987.30**	**0.00**	**(2,987.30)**	**(2,987.30)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**2,987.30**	**0.00**	**(2,987.30)**	**(2,987.30)**

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU47 - CWS Strafford Regional Planning Co

Status: Active
FMGR: Allen, Susan K

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID:
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #: NONE

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	361.80	0.00	(361.80)	(361.80)
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**361.80**	**0.00**	**(361.80)**	**(361.80)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**361.80**	**0.00**	**(361.80)**	**(361.80)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**361.80**	**0.00**	**(361.80)**	**(361.80)**
Revenue							
5313 Program Income	0.00	0.00	0.00	302.40	0.00	(302.40)	(302.40)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**302.40**	**0.00**	**(302.40)**	**(302.40)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**302.40**	**0.00**	**(302.40)**	**(302.40)**

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU48 - CWS USDA Forestry Service

Status: Active
FMGR: Allen, Susan K

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID:
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #: NONE

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	7.80	0.00	(7.80)	(7.80)
61SNSH	Student Labor	0.00	0.00	0.00	2,927.74	0.00	(2,927.74)	(2,927.74)
61SNWC	CWS Community Service	0.00	0.00	0.00	543.75	0.00	(543.75)	(543.75)
61SNWS	College Work Study	0.00	0.00	772.30	70,563.95	0.00	(70,563.95)	(70,563.95)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**772.30**	**74,043.24**	**0.00**	**(74,043.24)**	**(74,043.24)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**772.30**	**74,043.24**	**0.00**	**(74,043.24)**	**(74,043.24)**
*****Total Expenditures**		**0.00**	**0.00**	**772.30**	**74,043.24**	**0.00**	**(74,043.24)**	**(74,043.24)**
Revenue								
5313	Program Income	0.00	0.00	0.00	39,914.42	0.00	(39,914.42)	(39,914.42)
531300	Program Income-General	0.00	0.00	499.79	21,229.34	0.00	(21,229.34)	(21,229.34)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**499.79**	**61,143.76**	**0.00**	**(61,143.76)**	**(61,143.76)**
560Z	Other Sales of Ed Activities	0.00	0.00	0.00	11,825.99	0.00	(11,825.99)	(11,825.99)
***Total: 56 - Sales of Educational Activities**		**0.00**	**0.00**	**0.00**	**11,825.99**	**0.00**	**(11,825.99)**	**(11,825.99)**
*****Total Revenue**		**0.00**	**0.00**	**499.79**	**72,969.75**	**0.00**	**(72,969.75)**	**(72,969.75)**

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU49 - CWS Strawberry Banke Museum

Status: Active
FMGR: Allen, Susan K

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID:
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #: NONE

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNWC	CWS Community Service	0.00	0.00	0.00	306.19	0.00	(306.19)	(306.19)
61SNWS	College Work Study	0.00	0.00	0.00	564.89	0.00	(564.89)	(564.89)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**871.08**	**0.00**	**(871.08)**	**(871.08)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**871.08**	**0.00**	**(871.08)**	**(871.08)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**871.08**	**0.00**	**(871.08)**	**(871.08)**
Revenue								
5313	Program Income	0.00	0.00	0.00	871.08	0.00	(871.08)	(871.08)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**871.08**	**0.00**	**(871.08)**	**(871.08)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**871.08**	**0.00**	**(871.08)**	**(871.08)**

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU50 - CWS Community Childcare Center

Status: Active
FMGR: Allen, Susan K

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID:
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #: NONE

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	181.00	0.00	(181.00)	(181.00)
61SNWS	College Work Study	0.00	0.00	0.00	2,083.82	0.00	(2,083.82)	(2,083.82)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**2,264.82**	**0.00**	**(2,264.82)**	**(2,264.82)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**2,264.82**	**0.00**	**(2,264.82)**	**(2,264.82)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**2,264.82**	**0.00**	**(2,264.82)**	**(2,264.82)**
Revenue								
5313	Program Income	0.00	0.00	0.00	2,156.22	0.00	(2,156.22)	(2,156.22)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**2,156.22**	**0.00**	**(2,156.22)**	**(2,156.22)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**2,156.22**	**0.00**	**(2,156.22)**	**(2,156.22)**

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU51 - CWS Rochester Recreation Dept

Status: Active
FMGR: Allen, Susan K

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID:
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #: NONE

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNWC	CWS Community Service	0.00	0.00	0.00	331.11	0.00	(331.11)	(331.11)
61SNWS	College Work Study	0.00	0.00	0.00	686.43	0.00	(686.43)	(686.43)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**1,017.54**	**0.00**	**(1,017.54)**	**(1,017.54)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**1,017.54**	**0.00**	**(1,017.54)**	**(1,017.54)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**1,017.54**	**0.00**	**(1,017.54)**	**(1,017.54)**

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU52 - CWS Linked Together

Status: Active
FMGR: Allen, Susan K

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID:
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #: NONE

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNWS	College Work Study	0.00	0.00	0.00	866.29	0.00	(866.29)	(866.29)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**866.29**	**0.00**	**(866.29)**	**(866.29)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**866.29**	**0.00**	**(866.29)**	**(866.29)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**866.29**	**0.00**	**(866.29)**	**(866.29)**
Revenue								
5313	Program Income	0.00	0.00	0.00	748.10	0.00	(748.10)	(748.10)
531300	Program Income-General	0.00	0.00	0.00	768.79	0.00	(768.79)	(768.79)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**1,516.89**	**0.00**	**(1,516.89)**	**(1,516.89)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**1,516.89**	**0.00**	**(1,516.89)**	**(1,516.89)**

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU54 - CWS Rhode Island Higher Education

Status: Active
FMGR: Allen, Susan K

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID:
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #: NONE

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	1,215.00	0.00	(1,215.00)	(1,215.00)
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**1,215.00**	**0.00**	**(1,215.00)**	**(1,215.00)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**1,215.00**	**0.00**	**(1,215.00)**	**(1,215.00)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**1,215.00**	**0.00**	**(1,215.00)**	**(1,215.00)**
Revenue							
5313 Program Income	0.00	0.00	0.00	1,215.00	0.00	(1,215.00)	(1,215.00)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**1,215.00**	**0.00**	**(1,215.00)**	**(1,215.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**1,215.00**	**0.00**	**(1,215.00)**	**(1,215.00)**

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU56 - CWS NH Office of Volunteerism

Status: Active
FMGR: Allen, Susan K

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID:
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #: NONE

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	1,917.01	0.00	(1,917.01)	(1,917.01)
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**1,917.01**	**0.00**	**(1,917.01)**	**(1,917.01)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**1,917.01**	**0.00**	**(1,917.01)**	**(1,917.01)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**1,917.01**	**0.00**	**(1,917.01)**	**(1,917.01)**
Revenue							
5313 Program Income	0.00	0.00	0.00	1,945.42	0.00	(1,945.42)	(1,945.42)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**1,945.42**	**0.00**	**(1,945.42)**	**(1,945.42)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**1,945.42**	**0.00**	**(1,945.42)**	**(1,945.42)**

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU57 - CWS The New England Aquarium

Status: Active
FMGR: Allen, Susan K

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID:
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #: NONE

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	1,268.39	0.00	(1,268.39)	(1,268.39)
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**1,268.39**	**0.00**	**(1,268.39)**	**(1,268.39)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**1,268.39**	**0.00**	**(1,268.39)**	**(1,268.39)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**1,268.39**	**0.00**	**(1,268.39)**	**(1,268.39)**
Revenue							
5313 Program Income	0.00	0.00	0.00	1,358.74	0.00	(1,358.74)	(1,358.74)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**1,358.74**	**0.00**	**(1,358.74)**	**(1,358.74)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**1,358.74**	**0.00**	**(1,358.74)**	**(1,358.74)**

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU61 - CWS NH Citizens Alliance

Status: Active
FMGR: Allen, Susan K

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID:
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #: NONE

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	525.00	0.00	(525.00)	(525.00)
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**525.00**	**0.00**	**(525.00)**	**(525.00)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**525.00**	**0.00**	**(525.00)**	**(525.00)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**525.00**	**0.00**	**(525.00)**	**(525.00)**
Revenue							
5313 Program Income	0.00	0.00	0.00	525.00	0.00	(525.00)	(525.00)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**525.00**	**0.00**	**(525.00)**	**(525.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**525.00**	**0.00**	**(525.00)**	**(525.00)**

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU62 - CWS Hear in New Hampshire

Status: Active
FMGR: Allen, Susan K

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID:
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #: NONE

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNWS	College Work Study	0.00	0.00	0.00	538.01	0.00	(538.01)	(538.01)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**538.01**	**0.00**	**(538.01)**	**(538.01)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**538.01**	**0.00**	**(538.01)**	**(538.01)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**538.01**	**0.00**	**(538.01)**	**(538.01)**
Revenue								
5313	Program Income	0.00	0.00	0.00	549.41	0.00	(549.41)	(549.41)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**549.41**	**0.00**	**(549.41)**	**(549.41)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**549.41**	**0.00**	**(549.41)**	**(549.41)**

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU63 - CWS Families in Transition

Status: Active
FMGR: Allen, Susan K

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID:
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #: NONE

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	563.33	0.00	(563.33)	(563.33)
61SNWS	College Work Study	0.00	0.00	0.00	2,477.72	0.00	(2,477.72)	(2,477.72)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**3,041.05**	**0.00**	**(3,041.05)**	**(3,041.05)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**3,041.05**	**0.00**	**(3,041.05)**	**(3,041.05)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**3,041.05**	**0.00**	**(3,041.05)**	**(3,041.05)**
Revenue								
5313	Program Income	0.00	0.00	0.00	907.76	0.00	(907.76)	(907.76)
531300	Program Income-General	0.00	0.00	21.60	2,123.96	0.00	(2,123.96)	(2,123.96)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**21.60**	**3,031.72**	**0.00**	**(3,031.72)**	**(3,031.72)**
*****Total Revenue**		**0.00**	**0.00**	**21.60**	**3,031.72**	**0.00**	**(3,031.72)**	**(3,031.72)**

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU64 - CWS Seacoast Repertory Theatre

Status: Active
FMGR: Allen, Susan K

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID:
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #: NONE

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNWS	College Work Study	0.00	0.00	0.00	1,635.37	0.00	(1,635.37)	(1,635.37)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**1,635.37**	**0.00**	**(1,635.37)**	**(1,635.37)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**1,635.37**	**0.00**	**(1,635.37)**	**(1,635.37)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**1,635.37**	**0.00**	**(1,635.37)**	**(1,635.37)**
Revenue								
5313	Program Income	0.00	0.00	0.00	342.38	0.00	(342.38)	(342.38)
531300	Program Income-General	0.00	0.00	0.00	1,590.57	0.00	(1,590.57)	(1,590.57)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**1,932.95**	**0.00**	**(1,932.95)**	**(1,932.95)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**1,932.95**	**0.00**	**(1,932.95)**	**(1,932.95)**

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU65 - CWS CLL

Status: Active
FMGR: Allen, Susan K

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID:
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #: NONE

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNWS	College Work Study	0.00	0.00	0.00	489.41	0.00	(489.41)	(489.41)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**489.41**	**0.00**	**(489.41)**	**(489.41)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**489.41**	**0.00**	**(489.41)**	**(489.41)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**489.41**	**0.00**	**(489.41)**	**(489.41)**
Revenue								
5313	Program Income	0.00	0.00	0.00	551.81	0.00	(551.81)	(551.81)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**551.81**	**0.00**	**(551.81)**	**(551.81)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**551.81**	**0.00**	**(551.81)**	**(551.81)**

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU67 - CWS Dover Housing Authority

Status: Active
FMGR: Allen, Susan K

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID:
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #: NONE

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNSH	Student Labor	0.00	0.00	359.97	1,292.93	0.00	(1,292.93)	(1,292.93)
61SNWS	College Work Study	0.00	0.00	507.58	11,263.08	0.00	(11,263.08)	(11,263.08)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**867.55**	**12,556.01**	**0.00**	**(12,556.01)**	**(12,556.01)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**867.55**	**12,556.01**	**0.00**	**(12,556.01)**	**(12,556.01)**
*****Total Expenditures**		**0.00**	**0.00**	**867.55**	**12,556.01**	**0.00**	**(12,556.01)**	**(12,556.01)**
Revenue								
5313	Program Income	0.00	0.00	0.00	858.76	0.00	(858.76)	(858.76)
531300	Program Income-General	0.00	0.00	968.26	11,679.20	0.00	(11,679.20)	(11,679.20)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**968.26**	**12,537.96**	**0.00**	**(12,537.96)**	**(12,537.96)**
*****Total Revenue**		**0.00**	**0.00**	**968.26**	**12,537.96**	**0.00**	**(12,537.96)**	**(12,537.96)**

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU69 - CWS Area Homemakers

Status: Active
FMGR: Allen, Susan K

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID:
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #: NONE

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	456.00	0.00	(456.00)	(456.00)
61SNWC	CWS Community Service	0.00	0.00	0.00	10,240.21	0.00	(10,240.21)	(10,240.21)
61SNWS	College Work Study	0.00	0.00	0.00	6,320.31	0.00	(6,320.31)	(6,320.31)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**17,016.52**	**0.00**	**(17,016.52)**	**(17,016.52)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**17,016.52**	**0.00**	**(17,016.52)**	**(17,016.52)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**17,016.52**	**0.00**	**(17,016.52)**	**(17,016.52)**
Revenue								
5313	Program Income	0.00	0.00	0.00	16,406.32	0.00	(16,406.32)	(16,406.32)
531300	Program Income-General	0.00	0.00	0.00	772.80	0.00	(772.80)	(772.80)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**17,179.12**	**0.00**	**(17,179.12)**	**(17,179.12)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**17,179.12**	**0.00**	**(17,179.12)**	**(17,179.12)**

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU70 - CWS City of Manchester Youth Serv

Status: Active
FMGR: Allen, Susan K

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID:
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #: NONE

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	101.81	0.00	(101.81)	(101.81)
61SNWC	CWS Community Service	0.00	0.00	0.00	1,414.34	0.00	(1,414.34)	(1,414.34)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**1,516.15**	**0.00**	**(1,516.15)**	**(1,516.15)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**1,516.15**	**0.00**	**(1,516.15)**	**(1,516.15)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**1,516.15**	**0.00**	**(1,516.15)**	**(1,516.15)**
Revenue								
5313	Program Income	0.00	0.00	0.00	1,455.06	0.00	(1,455.06)	(1,455.06)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**1,455.06**	**0.00**	**(1,455.06)**	**(1,455.06)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**1,455.06**	**0.00**	**(1,455.06)**	**(1,455.06)**

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU71 - CWS Second Start

Status: Active
FMGR: Allen, Susan K

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID:
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #: NONE

Fund Information
Effective Date: 2/13/2004
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNWS	College Work Study	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**60.00**	**0.00**	**(60.00)**	**(60.00)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**60.00**	**0.00**	**(60.00)**	**(60.00)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**60.00**	**0.00**	**(60.00)**	**(60.00)**
Revenue								
5313	Program Income	0.00	0.00	0.00	72.00	0.00	(72.00)	(72.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**72.00**	**0.00**	**(72.00)**	**(72.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**72.00**	**0.00**	**(72.00)**	**(72.00)**

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU72 - CWS New Futures

Status: Active
FMGR: Allen, Susan K

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID:
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #: NONE

Fund Information
Effective Date: 2/13/2004
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNWS	College Work Study	0.00	0.00	44.25	3,372.44	0.00	(3,372.44)	(3,372.44)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**44.25**	**3,372.44**	**0.00**	**(3,372.44)**	**(3,372.44)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**44.25**	**3,372.44**	**0.00**	**(3,372.44)**	**(3,372.44)**
*****Total Expenditures**		**0.00**	**0.00**	**44.25**	**3,372.44**	**0.00**	**(3,372.44)**	**(3,372.44)**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	1,922.39	0.00	(1,922.39)	(1,922.39)
531300	Program Income-General	0.00	0.00	49.50	3,328.19	0.00	(3,328.19)	(3,328.19)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**49.50**	**5,250.58**	**0.00**	**(5,250.58)**	**(5,250.58)**
*****Total Revenue**		**0.00**	**0.00**	**49.50**	**5,250.58**	**0.00**	**(5,250.58)**	**(5,250.58)**

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU73 - CWS Manchester School District

Status: Active
FMGR: Allen, Susan K

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID:
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #: NONE

Fund Information
Effective Date: 2/13/2004
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNWS	College Work Study	0.00	0.00	0.00	1,152.00	0.00	(1,152.00)	(1,152.00)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**1,152.00**	**0.00**	**(1,152.00)**	**(1,152.00)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**1,152.00**	**0.00**	**(1,152.00)**	**(1,152.00)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**1,152.00**	**0.00**	**(1,152.00)**	**(1,152.00)**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	225.00	0.00	(225.00)	(225.00)
531300	Program Income-General	0.00	0.00	0.00	225.00	0.00	(225.00)	(225.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**450.00**	**0.00**	**(450.00)**	**(450.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**450.00**	**0.00**	**(450.00)**	**(450.00)**

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU74 - CWS Manchester Historic Associatio

Status: Active
FMGR: Allen, Susan K

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID:
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #: NONE

Fund Information
Effective Date: 2/13/2004
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	1,029.62	0.00	(1,029.62)	(1,029.62)
61SNWS	College Work Study	0.00	0.00	0.00	1,692.80	0.00	(1,692.80)	(1,692.80)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**2,722.42**	**0.00**	**(2,722.42)**	**(2,722.42)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**2,722.42**	**0.00**	**(2,722.42)**	**(2,722.42)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**2,722.42**	**0.00**	**(2,722.42)**	**(2,722.42)**
Revenue								
531300	Program Income-General	0.00	0.00	0.00	2,261.17	0.00	(2,261.17)	(2,261.17)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**2,261.17**	**0.00**	**(2,261.17)**	**(2,261.17)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**2,261.17**	**0.00**	**(2,261.17)**	**(2,261.17)**

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU75 - CWS Volunteers of America

Status: Active
FMGR: Allen, Susan K

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID:
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #: NONE

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	1,492.93	0.00	(1,492.93)	(1,492.93)
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**1,492.93**	**0.00**	**(1,492.93)**	**(1,492.93)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**1,492.93**	**0.00**	**(1,492.93)**	**(1,492.93)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**1,492.93**	**0.00**	**(1,492.93)**	**(1,492.93)**
Revenue							
531300 Program Income-General	0.00	0.00	0.00	1,492.93	0.00	(1,492.93)	(1,492.93)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**1,492.93**	**0.00**	**(1,492.93)**	**(1,492.93)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**1,492.93**	**0.00**	**(1,492.93)**	**(1,492.93)**

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU77 - CWS Town of Amesbury

Status: Active
FMGR: Allen, Susan K

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID:
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #: NONE

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	26.78	0.00	(26.78)	(26.78)
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**26.78**	**0.00**	**(26.78)**	**(26.78)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**26.78**	**0.00**	**(26.78)**	**(26.78)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**26.78**	**0.00**	**(26.78)**	**(26.78)**
Revenue							
531300 Program Income-General	0.00	0.00	0.00	26.78	0.00	(26.78)	(26.78)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**26.78**	**0.00**	**(26.78)**	**(26.78)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**26.78**	**0.00**	**(26.78)**	**(26.78)**

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU79 - Sustainable Harvest International

Status: Active
FMGR: Warburton, Edwina C

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID:
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #: NONE

Fund Information
Effective Date: 8/30/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	54.38	0.00	(54.38)	(54.38)
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**54.38**	**0.00**	**(54.38)**	**(54.38)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**54.38**	**0.00**	**(54.38)**	**(54.38)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**54.38**	**0.00**	**(54.38)**	**(54.38)**
Revenue							
531300 Program Income-General	0.00	0.00	0.00	54.38	0.00	(54.38)	(54.38)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**54.38**	**0.00**	**(54.38)**	**(54.38)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**54.38**	**0.00**	**(54.38)**	**(54.38)**

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU80 - Manchester School Dist ParkerVarney

Status: Active
FMGR: Warburton, Edwina C

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID:
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #: NONE

Fund Information
Effective Date: 8/30/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNWC	CWS Community Service	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
61SNWS	College Work Study	0.00	0.00	0.00	565.00	0.00	(565.00)	(565.00)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**665.00**	**0.00**	**(665.00)**	**(665.00)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**665.00**	**0.00**	**(665.00)**	**(665.00)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**665.00**	**0.00**	**(665.00)**	**(665.00)**
Revenue								
531300	Program Income-General	0.00	0.00	0.00	665.00	0.00	(665.00)	(665.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**665.00**	**0.00**	**(665.00)**	**(665.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**665.00**	**0.00**	**(665.00)**	**(665.00)**

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU82 - Cool Air-Clean Planet

Status: Active
FMGR: Warburton, Edwina C

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID:
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #: NONE

Fund Information
Effective Date: 9/9/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	2.38	0.00	(2.38)	(2.38)
61SNSH	Student Labor	0.00	0.00	0.00	56.43	0.00	(56.43)	(56.43)
61SNWS	College Work Study	0.00	0.00	47.17	1,153.51	0.00	(1,153.51)	(1,153.51)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**47.17**	**1,212.32**	**0.00**	**(1,212.32)**	**(1,212.32)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**47.17**	**1,212.32**	**0.00**	**(1,212.32)**	**(1,212.32)**
*****Total Expenditures**		**0.00**	**0.00**	**47.17**	**1,212.32**	**0.00**	**(1,212.32)**	**(1,212.32)**
Revenue								
531300	Program Income-General	0.00	0.00	47.17	1,212.32	0.00	(1,212.32)	(1,212.32)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**47.17**	**1,212.32**	**0.00**	**(1,212.32)**	**(1,212.32)**
*****Total Revenue**		**0.00**	**0.00**	**47.17**	**1,212.32**	**0.00**	**(1,212.32)**	**(1,212.32)**

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU83 - Measured Progress

Status: Active
FMGR: Warburton, Edwina C

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID:
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #: NONE

Fund Information
Effective Date: 9/26/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	312.00	0.00	(312.00)	(312.00)
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**312.00**	**0.00**	**(312.00)**	**(312.00)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**312.00**	**0.00**	**(312.00)**	**(312.00)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**312.00**	**0.00**	**(312.00)**	**(312.00)**

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU85 - Northeast Deaf & Hard of Hearing Se

Status: Active
FMGR: Warburton, Edwina C

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID:
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #: NONE

Fund Information
Effective Date: 6/16/2004
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	278.82	0.00	(278.82)	(278.82)
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**278.82**	**0.00**	**(278.82)**	**(278.82)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**278.82**	**0.00**	**(278.82)**	**(278.82)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**278.82**	**0.00**	**(278.82)**	**(278.82)**

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU86 - Barrington Public Library

Status: Active
FMGR: Warburton, Edwina C

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID:
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #: NONE

Fund Information
Effective Date: 6/30/2004
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	332.85	0.00	(332.85)	(332.85)
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**332.85**	**0.00**	**(332.85)**	**(332.85)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**332.85**	**0.00**	**(332.85)**	**(332.85)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**332.85**	**0.00**	**(332.85)**	**(332.85)**

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU88 - Seacoast Interfaith Hospitality Net

Status: Active
FMGR: Warburton, Edwina C

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID:
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #: NONE

Fund Information
Effective Date: 6/30/2004
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61SNWS College Work Study	0.00	0.00	296.71	296.71	0.00	(296.71)	(296.71)
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**296.71**	**296.71**	**0.00**	**(296.71)**	**(296.71)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**296.71**	**296.71**	**0.00**	**(296.71)**	**(296.71)**
*****Total Expenditures**	**0.00**	**0.00**	**296.71**	**296.71**	**0.00**	**(296.71)**	**(296.71)**
Revenue							
531300 Program Income-General	0.00	0.00	191.41	191.41	0.00	(191.41)	(191.41)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**191.41**	**191.41**	**0.00**	**(191.41)**	**(191.41)**
*****Total Revenue**	**0.00**	**0.00**	**191.41**	**191.41**	**0.00**	**(191.41)**	**(191.41)**

Grant 110089 - Approach to Sustainable Agriculture
Fund 110089 - Sustainable Agriculture

Status: Active
FMGR: Wilner, Seth

Type: Grant

PI:	Wilner, Seth		
Sponsor:	US DA, Department of Agriculture		
Sponsor ID:	2003-47001-01565	CFDA #: 10.500	
Resp Org:	UXCOOP		
FRAGRNT Start/End Date:	10/01/2003 - 09/30/2005		

Fund Information

Effective Date:	10/1/2003
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UXAGSI - PI Stefan Seiter

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711000	Purchasing Cards	0.00	0.00	0.00	349.98	0.00	(349.98)	(349.98)
711200	Research Supplies	0.00	0.00	84.07	84.07	0.00	(84.07)	(84.07)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**84.07**	**434.05**	**0.00**	**(434.05)**	**(434.05)**
***Total: 71 - Support**		**0.00**	**0.00**	**84.07**	**434.05**	**0.00**	**(434.05)**	**(434.05)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**84.07**	**434.05**	**0.00**	**(434.05)**	**(434.05)**
*****Total Expenditures**		**0.00**	**0.00**	**84.07**	**434.05**	**0.00**	**(434.05)**	**(434.05)**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	84.07	434.05	0.00	(434.05)	(434.05)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**84.07**	**434.05**	**0.00**	**(434.05)**	**(434.05)**
*****Total Revenue**		**0.00**	**0.00**	**84.07**	**434.05**	**0.00**	**(434.05)**	**(434.05)**

Grant 110089 - Approach to Sustainable Agriculture
Fund 110089 - Sustainable Agriculture

Status: Active
FMGR: Wilner, Seth

Type: Grant

PI: Wilner, Seth
Sponsor: US DA, Department of Agriculture
Sponsor ID: 2003-47001-01565 CFDA #: 10.500
Resp Org: UXCOOP
FRAGRNT Start/End Date: 10/01/2003 - 09/30/2005

Fund Information
Effective Date: 10/1/2003
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO

Org UXAGSW - PI Seth Wilner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710000	In-State Travel	0.00	0.00	93.56	681.80	0.00	(681.80)	(681.80)
710100	Out-of-State Travel	0.00	0.00	554.40	2,227.16	0.00	(2,227.16)	(2,227.16)
Subtotal: Travel		**3,000.00**	**3,000.00**	**647.96**	**2,908.96**	**0.00**	**91.04**	**91.04**
711000	Purchasing Cards	0.00	0.00	0.00	117.53	0.00	(117.53)	(117.53)
711100	Supplies-General	0.00	0.00	0.00	36.14	0.00	(36.14)	(36.14)
7112	Research Supplies	1,000.00	1,101.29	0.00	0.00	0.00	1,000.00	1,101.29
711200	Research Supplies	0.00	0.00	0.00	119.16	0.00	(119.16)	(119.16)
713000	Printing & Copying-General	0.00	0.00	254.71	368.35	0.00	(368.35)	(368.35)
714000	Postage-General	0.00	0.00	0.00	318.30	0.00	(318.30)	(318.30)
717000	Consulting-General	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
717200	Other Professional Services-General	0.00	0.00	0.00	5,381.31	2,400.00	(7,781.31)	(7,781.31)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,513.00	0.00	(1,513.00)	(1,513.00)
Subtotal: Non-Travel Support		**11,000.00**	**11,101.29**	**254.71**	**7,853.79**	**2,400.00**	**746.21**	**847.50**
***Total: 71 - Support**		**14,000.00**	**14,101.29**	**902.67**	**10,762.75**	**2,400.00**	**837.25**	**938.54**
****Total Direct Cost Expenditures**		**14,000.00**	**14,101.29**	**902.67**	**10,762.75**	**2,400.00**	**837.25**	**938.54**
*****Total Expenditures**		**14,000.00**	**14,101.29**	**902.67**	**10,762.75**	**2,400.00**	**837.25**	**938.54**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	902.67	10,762.75	0.00	(10,762.75)	(10,762.75)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**902.67**	**10,762.75**	**0.00**	**(10,762.75)**	**(10,762.75)**
*****Total Revenue**		**0.00**	**0.00**	**902.67**	**10,762.75**	**0.00**	**(10,762.75)**	**(10,762.75)**

Grant 110100 - Mapcorps
Fund 110100 - Mapcorps

Status: Active
FMGR: Lambert, Nancy J

Type: Grant

PI:	Doyle, Brian E		
Sponsor:	US DA, Department of Agriculture		
Sponsor ID:	2004-35602-15207	CFDA #: 10.206	
Resp Org:	UXCOOP		
FRAGRNT Start/End Date:	09/15/2004 - 09/14/2005		

Fund Information

Effective Date:	9/15/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	I23P45	23.45 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UXWMNL - PI Nancy Lambert

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	30,993.00	30,993.00	0.00	0.00	0.00	30,993.00	30,993.00
***Total: 61 - Salaries and Wages**		**30,993.00**	**30,993.00**	**0.00**	**0.00**	**0.00**	**30,993.00**	**30,993.00**
65YF10	Full Fringe Benefit Distr Expe	5,350.00	5,350.00	0.00	0.00	0.00	5,350.00	5,350.00
***Total: 65 - Fringe Benefits**		**5,350.00**	**5,350.00**	**0.00**	**0.00**	**0.00**	**5,350.00**	**5,350.00**
710	Travel	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
Subtotal: Travel		**1,200.00**	**1,200.00**	**0.00**	**0.00**	**0.00**	**1,200.00**	**1,200.00**
7112	Research Supplies	294.00	294.00	0.00	0.00	0.00	294.00	294.00
Subtotal: Non-Travel Support		**294.00**	**294.00**	**0.00**	**0.00**	**0.00**	**294.00**	**294.00**
***Total: 71 - Support**		**1,494.00**	**1,494.00**	**0.00**	**0.00**	**0.00**	**1,494.00**	**1,494.00**
****Total Direct Cost Expenditures**		**37,837.00**	**37,837.00**	**0.00**	**0.00**	**0.00**	**37,837.00**	**37,837.00**
760300	F&A Expenditures	8,875.00	8,875.00	0.00	0.00	0.00	8,875.00	8,875.00
***Total: 76 - F&A and Internal Allocations**		**8,875.00**	**8,875.00**	**0.00**	**0.00**	**0.00**	**8,875.00**	**8,875.00**
****Total Indirect Cost Expenditures**		**8,875.00**	**8,875.00**	**0.00**	**0.00**	**0.00**	**8,875.00**	**8,875.00**
*****Total Expenditures**		**46,712.00**	**46,712.00**	**0.00**	**0.00**	**0.00**	**46,712.00**	**46,712.00**

Grant 110102 - Crop Insurance Education in N. H. Status: Active Type: Grant
Fund 110102 - Crop Insurance Education FMGR: Sciabarrasi, Michael R

PI:	Sciabarrasi, Michael R		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	US DA, Department of Agriculture		Effective Date:	12/8/2004	IDC Basis Code:	TDC		Approved For Preaward NO
Sponsor ID:	041E08330144	CFDA #: 10.458	Term Date:		IDC Rate Code:	IDC10	10.00 %	Budget Controls A110
Resp Org:	UXCOOP		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting USNH
FRAGRNT Start/End Date:	10/01/2004 - 09/30/2005		Rev Account:	530000				Idc Waiver NO

Org UXAGMS - PI Michael Sciabarrasi

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	53,380.00	53,380.00	0.00	0.00	0.00	53,380.00	53,380.00
615F10	PAT	0.00	0.00	1,180.96	7,942.59	0.00	(7,942.59)	(7,942.59)
616F10	Extension Educator	0.00	0.00	4,854.20	32,223.23	0.00	(32,223.23)	(32,223.23)
61SNZ0	Student Labor Unallocated(Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
***Total: 61 - Salaries and Wages**		**56,380.00**	**56,380.00**	**6,035.16**	**40,165.82**	**0.00**	**16,214.18**	**16,214.18**
65YF10	Full Fringe Benefit Distr Expe	21,604.00	21,604.00	2,477.73	16,129.98	0.00	5,474.02	5,474.02
***Total: 65 - Fringe Benefits**		**21,604.00**	**21,604.00**	**2,477.73**	**16,129.98**	**0.00**	**5,474.02**	**5,474.02**
710	Travel	4,039.00	4,039.00	0.00	0.00	0.00	4,039.00	4,039.00
710000	In-State Travel	0.00	0.00	58.32	811.85	0.00	(811.85)	(811.85)
710100	Out-of-State Travel	0.00	0.00	0.00	856.62	0.00	(856.62)	(856.62)
710310	Workshop Registration Fees	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
Subtotal: Travel		**14,039.00**	**14,039.00**	**58.32**	**1,738.47**	**0.00**	**12,300.53**	**12,300.53**
711000	Purchasing Cards	0.00	0.00	0.00	441.96	0.00	(441.96)	(441.96)
711100	Supplies-General	0.00	0.00	0.00	187.50	0.00	(187.50)	(187.50)
7112	Research Supplies	35,000.00	35,000.00	0.00	0.00	0.00	35,000.00	35,000.00
711200	Research Supplies	0.00	0.00	0.00	255.98	0.00	(255.98)	(255.98)
713000	Printing & Copying-General	0.00	0.00	0.00	138.57	0.00	(138.57)	(138.57)
714000	Postage-General	0.00	0.00	37.73	129.60	0.00	(129.60)	(129.60)
716100	Rentals & Leases-General	0.00	0.00	0.00	270.00	0.00	(270.00)	(270.00)
717000	Consulting-General	7,500.00	7,500.00	0.00	0.00	0.00	7,500.00	7,500.00
717200	Other Professional Services-General	0.00	0.00	0.00	9,163.08	30,000.00	(39,163.08)	(39,163.08)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	22,750.00	22,750.00	0.00	0.00	0.00	22,750.00	22,750.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	253.15	0.00	(253.15)	(253.15)
Subtotal: Non-Travel Support		**65,250.00**	**65,250.00**	**37.73**	**10,839.84**	**30,000.00**	**24,410.16**	**24,410.16**
***Total: 71 - Support**		**79,289.00**	**79,289.00**	**96.05**	**12,578.31**	**30,000.00**	**36,710.69**	**36,710.69**
****Total Direct Cost Expenditures**		**157,273.00**	**157,273.00**	**8,608.94**	**68,874.11**	**30,000.00**	**58,398.89**	**58,398.89**
760300	F&A Expenditures	15,727.00	15,727.00	860.89	6,887.41	0.00	8,839.59	8,839.59
***Total: 76 - F&A and Internal Allocations**		**15,727.00**	**15,727.00**	**860.89**	**6,887.41**	**0.00**	**8,839.59**	**8,839.59**
****Total Indirect Cost Expenditures**		**15,727.00**	**15,727.00**	**860.89**	**6,887.41**	**0.00**	**8,839.59**	**8,839.59**
*****Total Expenditures**		**173,000.00**	**173,000.00**	**9,469.83**	**75,761.52**	**30,000.00**	**67,238.48**	**67,238.48**

Grant 110102 - Crop Insurance Education in N. H.
Fund 110102 - Crop Insurance Education

Status: Active
FMGR: Sciabarrasi, Michael R

Type: Grant

PI:	Sciabarrasi, Michael R		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DA, Department of Agriculture		Effective Date:	12/8/2004	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	041E08330144	CFDA #: 10.458	Term Date:		IDC Rate Code:	IDC10	10.00 %	Budget Controls	A110
Resp Org:	UXCOOP		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/01/2004 - 09/30/2005		Rev Account:	530000				Idc Waiver	NO

Org UXAGMS - PI Michael Sciabarrasi

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
530000 Federal Programs	0.00	0.00	9,469.83	75,761.52	0.00	(75,761.52)	(75,761.52)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**9,469.83**	**75,761.52**	**0.00**	**(75,761.52)**	**(75,761.52)**
*****Total Revenue**	**0.00**	**0.00**	**9,469.83**	**75,761.52**	**0.00**	**(75,761.52)**	**(75,761.52)**

Grant 110103 - Forest Regeneration Handbook
Fund 110103 - Forest Regeneration Handbook

Status: Active
FMGR: Edmonds, Robert Lee

Type: Grant

PI:	Edmonds, Robert Lee		
Sponsor:	US DA, Department of Agriculture		
Sponsor ID:	04-DG-11244225-454	CFDA #: 10.000	
Resp Org:	UXCOOP		
FRAGRNT Start/End Date:	07/01/2004 - 06/30/2005		

Fund Information

Effective Date:	1/7/2005
Term Date:	
Expend End Date:	
Rev Account:	530110

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UXFRRE - PI Robert Edmonds

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	1,786.00	1,786.00	0.00	0.00	0.00	1,786.00	1,786.00
616F10	Extension Educator	0.00	0.00	1,785.35	1,785.35	0.00	(1,785.35)	(1,785.35)
***Total: 61 - Salaries and Wages**		**1,786.00**	**1,786.00**	**1,785.35**	**1,785.35**	**0.00**	**0.65**	**0.65**
65YF10	Full Fringe Benefit Distr Expe	714.00	714.00	714.14	714.14	0.00	(0.14)	(0.14)
***Total: 65 - Fringe Benefits**		**714.00**	**714.00**	**714.14**	**714.14**	**0.00**	**(0.14)**	**(0.14)**
****Total Direct Cost Expenditures**		**2,500.00**	**2,500.00**	**2,499.49**	**2,499.49**	**0.00**	**0.51**	**0.51**
*****Total Expenditures**		**2,500.00**	**2,500.00**	**2,499.49**	**2,499.49**	**0.00**	**0.51**	**0.51**
Revenue								
530110	Other State Government	0.00	0.00	2,499.49	2,499.49	0.00	(2,499.49)	(2,499.49)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**2,499.49**	**2,499.49**	**0.00**	**(2,499.49)**	**(2,499.49)**
*****Total Revenue**		**0.00**	**0.00**	**2,499.49**	**2,499.49**	**0.00**	**(2,499.49)**	**(2,499.49)**

Grant 111371 - 2001-06 Sea Grant Program
Fund 111375 - 2001-02 Sea Grant Prog Manage

Status: Active
FMGR: Bucklin, Ann C

Type: Grant

PI: Bucklin, Ann C
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16RG1035 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2001 - 01/31/2006

Fund Information
Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES

Org UXWMBD - Pi Brian Doyle

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 111371 - 2001-06 Sea Grant Program
Fund 111378 - Sea Grant: Extension Program

Status: Active
FMGR: Barnaby, Roland T

Type: Grant

PI: Bucklin, Ann C
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16RG1035 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2001 - 01/31/2006

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES

Org UXWMRB - PI Roland Barnaby

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	38,642.00	38,642.00	0.00	0.00	0.00	38,642.00	38,642.00
616F10	Extension Educator	0.00	0.00	0.00	77,188.42	0.00	(77,188.42)	(77,188.42)
616NZ0	Exten Educ Unallocated Bud(BudOnly)	39,904.00	39,904.00	0.00	0.00	0.00	39,904.00	39,904.00
61SNWS	College Work Study	0.00	0.00	0.00	459.57	0.00	(459.57)	(459.57)
***Total: 61 - Salaries and Wages**		**78,546.00**	**78,546.00**	**0.00**	**77,647.99**	**0.00**	**898.01**	**898.01**
65YF10	Full Fringe Benefit Distr Expe	28,607.00	28,607.00	0.00	29,504.52	0.00	(897.52)	(897.52)
***Total: 65 - Fringe Benefits**		**28,607.00**	**28,607.00**	**0.00**	**29,504.52**	**0.00**	**(897.52)**	**(897.52)**
****Total Direct Cost Expenditures**		**107,153.00**	**107,153.00**	**0.00**	**107,152.51**	**0.00**	**0.49**	**0.49**
7603	F&A Expenditures	591.00	591.00	0.00	0.00	0.00	591.00	591.00
760300	F&A Expenditures	1,123.00	1,123.00	0.00	1,714.00	0.00	(591.00)	(591.00)
***Total: 76 - F&A and Internal Allocations**		**1,714.00**	**1,714.00**	**0.00**	**1,714.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**1,714.00**	**1,714.00**	**0.00**	**1,714.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**108,867.00**	**108,867.00**	**0.00**	**108,866.51**	**0.00**	**0.49**	**0.49**
Revenue								
5300	Federal Programs	53,144.00	53,144.00	0.00	0.00	0.00	53,144.00	53,144.00
530000	Federal Programs	0.00	0.00	0.00	108,866.51	0.00	(108,866.51)	(108,866.51)
***Total: 53 - Sponsored Programs**		**53,144.00**	**53,144.00**	**0.00**	**108,866.51**	**0.00**	**(55,722.51)**	**(55,722.51)**
*****Total Revenue**		**53,144.00**	**53,144.00**	**0.00**	**108,866.51**	**0.00**	**(55,722.51)**	**(55,722.51)**

Grant 111371 - 2001-06 Sea Grant Program
Fund 111379 - Sea Grant: Extension Program

Status: Active
FMGR: Doyle, Brian E

Type: Grant

PI: Bucklin, Ann C
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16RG1035 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2001 - 01/31/2006

Fund Information
Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES

Org UXWMBD - Pi Brian Doyle

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	36,539.10	0.00	(36,539.10)	(36,539.10)
615NZ0	PAT Unallocated Budget (Bud Only)	33,702.00	33,702.00	0.00	0.00	0.00	33,702.00	33,702.00
616F10	Extension Educator	0.00	0.00	0.00	1,931.00	0.00	(1,931.00)	(1,931.00)
617F10	Operating Staff	0.00	0.00	0.00	24,060.49	0.00	(24,060.49)	(24,060.49)
617NZ0	Op Staff Unallocated Bud(BudOnly)	27,845.00	27,845.00	0.00	0.00	0.00	27,845.00	27,845.00
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	1,058.68	0.00	(1,058.68)	(1,058.68)
***Total: 61 - Salaries and Wages**		**61,547.00**	**61,547.00**	**0.00**	**63,589.27**	**0.00**	**(2,042.27)**	**(2,042.27)**
65YF10	Full Fringe Benefit Distr Expe	22,420.00	22,420.00	0.00	23,756.48	0.00	(1,336.48)	(1,336.48)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	86.34	0.00	(86.34)	(86.34)
***Total: 65 - Fringe Benefits**		**22,420.00**	**22,420.00**	**0.00**	**23,842.82**	**0.00**	**(1,422.82)**	**(1,422.82)**
710000	In-State Travel	7,000.00	7,000.00	0.00	1,132.46	0.00	5,867.54	5,867.54
7101	Out of State Travel	0.00	0.00	0.00	1,494.38	0.00	(1,494.38)	(1,494.38)
710100	Out-of-State Travel	0.00	0.00	0.00	9,626.91	0.00	(9,626.91)	(9,626.91)
710300	Conference Registration Fees	0.00	0.00	0.00	1,170.00	0.00	(1,170.00)	(1,170.00)
710Z	Travel-Other	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
Subtotal: Travel		**13,000.00**	**13,000.00**	**0.00**	**13,423.75**	**0.00**	**(423.75)**	**(423.75)**
711100	Supplies-General	0.00	0.00	0.00	4,224.00	0.00	(4,224.00)	(4,224.00)
711200	Research Supplies	5,580.00	5,580.00	0.00	1,223.02	0.00	4,356.98	4,356.98
713000	Printing & Copying-General	0.00	0.00	0.00	386.97	0.00	(386.97)	(386.97)
718000	Telecom-General	0.00	0.00	0.00	142.67	0.00	(142.67)	(142.67)
718048	Telecom-Local Exchange Carrier	0.00	0.00	0.00	651.31	0.00	(651.31)	(651.31)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	49.19	0.00	(49.19)	(49.19)
719100	Membership Dues & Fees	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
71CZ	Other Expenses-Deductions	5,046.00	5,046.00	0.00	0.00	0.00	5,046.00	5,046.00
Subtotal: Non-Travel Support		**10,626.00**	**10,626.00**	**0.00**	**6,737.16**	**0.00**	**3,888.84**	**3,888.84**
***Total: 71 - Support**		**23,626.00**	**23,626.00**	**0.00**	**20,160.91**	**0.00**	**3,465.09**	**3,465.09**
****Total Direct Cost Expenditures**		**107,593.00**	**107,593.00**	**0.00**	**107,593.00**	**0.00**	**(0.00)**	**(0.00)**
7603	F&A Expenditures	6,171.00	6,171.00	0.00	4,367.73	0.00	1,803.27	1,803.27
760300	F&A Expenditures	4,717.00	4,717.00	0.00	6,520.27	0.00	(1,803.27)	(1,803.27)
***Total: 76 - F&A and Internal Allocations**		**10,888.00**	**10,888.00**	**0.00**	**10,888.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**10,888.00**	**10,888.00**	**0.00**	**10,888.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**118,481.00**	**118,481.00**	**0.00**	**118,481.00**	**0.00**	**(0.00)**	**(0.00)**

Grant 111371 - 2001-06 Sea Grant Program
Fund 111379 - Sea Grant: Extension Program

Status: Active
FMGR: Doyle, Brian E

Type: Grant

PI: Bucklin, Ann C
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16RG1035 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2001 - 01/31/2006

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES

Org UXWMBD - Pi Brian Doyle

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
Revenue								
5300	Federal Programs	57,799.00	57,799.00	0.00	17,675.17	0.00	40,123.83	40,123.83
530000	Federal Programs	0.00	0.00	0.00	100,805.83	0.00	(100,805.83)	(100,805.83)
***Total: 53 - Sponsored Programs**		**57,799.00**	**57,799.00**	**0.00**	**118,481.00**	**0.00**	**(60,682.00)**	**(60,682.00)**
*****Total Revenue**		**57,799.00**	**57,799.00**	**0.00**	**118,481.00**	**0.00**	**(60,682.00)**	**(60,682.00)**

Grant 111371 - 2001-06 Sea Grant Program
Fund 111380 - Sea Grant: Extension Program

Status: Active
FMGR: Meeker, Bonnie Sharon

Type: Grant

PI: Bucklin, Ann C
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16RG1035 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2001 - 01/31/2006

Fund Information
Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES

Org UXWMSM - PI Sharon Meeker

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	92,000.00	92,000.00	0.00	0.00	0.00	92,000.00	92,000.00
616F10	Extension Educator	0.00	0.00	0.00	88,211.42	0.00	(88,211.42)	(88,211.42)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	21,353.25	0.00	(21,353.25)	(21,353.25)
61SNSH	Student Labor	0.00	0.00	0.00	694.50	0.00	(694.50)	(694.50)
61SNWS	College Work Study	0.00	0.00	0.00	225.50	0.00	(225.50)	(225.50)
61SNZ0	Student Labor Unallocated(Bud Only)	16,000.00	16,000.00	0.00	0.00	0.00	16,000.00	16,000.00
***Total: 61 - Salaries and Wages**		**108,000.00**	**108,000.00**	**0.00**	**110,484.67**	**0.00**	**(2,484.67)**	**(2,484.67)**
65YF10	Full Fringe Benefit Distr Expe	34,836.00	34,836.00	0.00	33,325.67	0.00	1,510.33	1,510.33
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,313.40	0.00	(1,313.40)	(1,313.40)
***Total: 65 - Fringe Benefits**		**34,836.00**	**34,836.00**	**0.00**	**34,639.07**	**0.00**	**196.93**	**196.93**
710000	In-State Travel	1,500.00	1,500.00	0.00	244.55	0.00	1,255.45	1,255.45
710100	Out-of-State Travel	0.00	0.00	0.00	809.50	0.00	(809.50)	(809.50)
710300	Conference Registration Fees	0.00	0.00	0.00	410.00	0.00	(410.00)	(410.00)
710Z	Travel-Other	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
Subtotal: Travel		**3,000.00**	**3,000.00**	**0.00**	**1,464.05**	**0.00**	**1,535.95**	**1,535.95**
711000	Purchasing Cards	0.00	0.00	0.00	689.21	0.00	(689.21)	(689.21)
711100	Supplies-General	0.00	0.00	0.00	127.39	0.00	(127.39)	(127.39)
711200	Research Supplies	5,814.00	5,814.00	0.00	1,032.56	0.00	4,781.44	4,781.44
713000	Printing & Copying-General	0.00	0.00	0.00	7,594.32	0.00	(7,594.32)	(7,594.32)
717200	Other Professional Services-General	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
7180	Telecommunications	0.00	0.00	0.00	98.86	0.00	(98.86)	(98.86)
718000	Telecom-General	0.00	0.00	0.00	378.56	0.00	(378.56)	(378.56)
718048	Telecom-Local Exchange Carrier	0.00	0.00	0.00	651.31	0.00	(651.31)	(651.31)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
719100	Membership Dues & Fees	0.00	0.00	0.00	128.00	0.00	(128.00)	(128.00)
71CZ	Other Expenses-Deductions	5,918.00	5,918.00	0.00	0.00	0.00	5,918.00	5,918.00
Subtotal: Non-Travel Support		**11,732.00**	**11,732.00**	**0.00**	**10,980.21**	**0.00**	**751.79**	**751.79**
***Total: 71 - Support**		**14,732.00**	**14,732.00**	**0.00**	**12,444.26**	**0.00**	**2,287.74**	**2,287.74**
****Total Direct Cost Expenditures**		**157,568.00**	**157,568.00**	**0.00**	**157,568.00**	**0.00**	**0.00**	**0.00**
7603	F&A Expenditures	3,607.00	3,607.00	0.00	6,986.49	0.00	(3,379.49)	(3,379.49)
760300	F&A Expenditures	3,677.00	3,677.00	0.00	297.51	0.00	3,379.49	3,379.49
***Total: 76 - F&A and Internal Allocations**		**7,284.00**	**7,284.00**	**0.00**	**7,284.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**7,284.00**	**7,284.00**	**0.00**	**7,284.00**	**0.00**	**0.00**	**0.00**

Grant 111371 - 2001-06 Sea Grant Program
Fund 111380 - Sea Grant: Extension Program

Status: Active
FMGR: Meeker, Bonnie Sharon

Type: Grant

PI: Bucklin, Ann C
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16RG1035 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2001 - 01/31/2006

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES

Org UXWMSM - PI Sharon Meeker

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
*****Total Expenditures**		**164,852.00**	**164,852.00**	**0.00**	**164,852.00**	**0.00**	**0.00**	**0.00**
Revenue								
5300	Federal Programs	82,257.00	82,257.00	0.00	28,188.73	0.00	54,068.27	54,068.27
530000	Federal Programs	0.00	0.00	0.00	136,663.27	0.00	(136,663.27)	(136,663.27)
***Total: 53 - Sponsored Programs**		**82,257.00**	**82,257.00**	**0.00**	**164,852.00**	**0.00**	**(82,595.00)**	**(82,595.00)**
*****Total Revenue**		**82,257.00**	**82,257.00**	**0.00**	**164,852.00**	**0.00**	**(82,595.00)**	**(82,595.00)**

Grant 111371 - 2001-06 Sea Grant Program
Fund 111427 - SEA GRANT: EXTENSION PROGRAM

Status: Active
FMGR: Doyle, Brian E

Type: Grant

PI: Bucklin, Ann C
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16RG1035 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2001 - 01/31/2006

Fund Information
Effective Date: 2/18/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHOF 26.00 %
IDC Dist To Code: UXWMBD

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: YES

Org UXWMBD - Pi Brian Doyle

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	24,951.00	24,951.00	0.00	0.00	0.00	24,951.00	24,951.00
616F10	Extension Educator	0.00	0.00	0.00	24,951.00	0.00	(24,951.00)	(24,951.00)
***Total: 61 - Salaries and Wages**		**24,951.00**	**24,951.00**	**0.00**	**24,951.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	9,232.00	9,232.00	0.00	9,397.78	0.00	(165.78)	(165.78)
***Total: 65 - Fringe Benefits**		**9,232.00**	**9,232.00**	**0.00**	**9,397.78**	**0.00**	**(165.78)**	**(165.78)**
710000	In-State Travel	0.00	0.00	0.00	323.38	0.00	(323.38)	(323.38)
710100	Out-of-State Travel	0.00	0.00	0.00	3,780.32	0.00	(3,780.32)	(3,780.32)
710300	Conference Registration Fees	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
710Z00	Travel-Other	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
Subtotal: Travel		**3,000.00**	**3,000.00**	**0.00**	**4,403.70**	**0.00**	**(1,403.70)**	**(1,403.70)**
711100	Supplies-General	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
711200	Research Supplies	0.00	0.00	0.00	626.33	(618.50)	(7.83)	(7.83)
713000	Printing & Copying-General	0.00	0.00	0.00	491.05	0.00	(491.05)	(491.05)
714000	Postage-General	0.00	0.00	1.98	112.90	0.00	(112.90)	(112.90)
Subtotal: Non-Travel Support		**2,500.00**	**2,500.00**	**1.98**	**1,230.28**	**(618.50)**	**1,888.22**	**1,888.22**
***Total: 71 - Support**		**5,500.00**	**5,500.00**	**1.98**	**5,633.98**	**(618.50)**	**484.52**	**484.52**
****Total Direct Cost Expenditures**		**39,683.00**	**39,683.00**	**1.98**	**39,982.76**	**(618.50)**	**318.74**	**318.74**
760300	F&A Expenditures	10,317.00	10,317.00	0.51	10,395.59	0.00	(78.59)	(78.59)
***Total: 76 - F&A and Internal Allocations**		**10,317.00**	**10,317.00**	**0.51**	**10,395.59**	**0.00**	**(78.59)**	**(78.59)**
****Total Indirect Cost Expenditures**		**10,317.00**	**10,317.00**	**0.51**	**10,395.59**	**0.00**	**(78.59)**	**(78.59)**
*****Total Expenditures**		**50,000.00**	**50,000.00**	**2.49**	**50,378.35**	**(618.50)**	**240.15**	**240.15**
Revenue								
530000	Federal Programs	50,000.00	50,000.00	2.49	50,378.35	0.00	(378.35)	(378.35)
***Total: 53 - Sponsored Programs**		**50,000.00**	**50,000.00**	**2.49**	**50,378.35**	**0.00**	**(378.35)**	**(378.35)**
*****Total Revenue**		**50,000.00**	**50,000.00**	**2.49**	**50,378.35**	**0.00**	**(378.35)**	**(378.35)**

Grant 111371 - 2001-06 Sea Grant Program
Fund 111549 - SG Extension - Coastal Communities

Status: Active
FMGR: Doyle, Brian E

Type: Grant

PI: Bucklin, Ann C
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16RG1035 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2001 - 01/31/2006

Fund Information
Effective Date: 4/11/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHOF 26.00 %
IDC Dist To Code: UXWMBD

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: YES

Org UXWMBD - Pi Brian Doyle

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	25,568.00	25,568.00	0.00	0.00	0.00	25,568.00	25,568.00
616F10	Extension Educator	0.00	0.00	0.00	25,568.00	0.00	(25,568.00)	(25,568.00)
***Total: 61 - Salaries and Wages**		**25,568.00**	**25,568.00**	**0.00**	**25,568.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	9,417.00	9,417.00	0.00	10,099.37	0.00	(682.37)	(682.37)
***Total: 65 - Fringe Benefits**		**9,417.00**	**9,417.00**	**0.00**	**10,099.37**	**0.00**	**(682.37)**	**(682.37)**
710000	In-State Travel	2,000.00	2,000.00	0.00	547.26	0.00	1,452.74	1,452.74
710100	Out-of-State Travel	0.00	0.00	0.00	1,795.46	0.00	(1,795.46)	(1,795.46)
710300	Conference Registration Fees	0.00	0.00	0.00	1,152.00	0.00	(1,152.00)	(1,152.00)
Subtotal: Travel		**2,000.00**	**2,000.00**	**0.00**	**3,494.72**	**0.00**	**(1,494.72)**	**(1,494.72)**
711100	Supplies-General	0.00	0.00	0.00	19.38	0.00	(19.38)	(19.38)
711200	Research Supplies	2,698.00	2,698.00	0.00	159.02	0.00	2,538.98	2,538.98
713000	Printing & Copying-General	0.00	0.00	0.00	370.00	0.00	(370.00)	(370.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	12.72	0.00	(12.72)	(12.72)
Subtotal: Non-Travel Support		**2,698.00**	**2,698.00**	**0.00**	**561.12**	**0.00**	**2,136.88**	**2,136.88**
***Total: 71 - Support**		**4,698.00**	**4,698.00**	**0.00**	**4,055.84**	**0.00**	**642.16**	**642.16**
****Total Direct Cost Expenditures**		**39,683.00**	**39,683.00**	**0.00**	**39,723.21**	**0.00**	**(40.21)**	**(40.21)**
760300	F&A Expenditures	10,317.00	10,317.00	0.00	10,328.04	0.00	(11.04)	(11.04)
***Total: 76 - F&A and Internal Allocations**		**10,317.00**	**10,317.00**	**0.00**	**10,328.04**	**0.00**	**(11.04)**	**(11.04)**
****Total Indirect Cost Expenditures**		**10,317.00**	**10,317.00**	**0.00**	**10,328.04**	**0.00**	**(11.04)**	**(11.04)**
*****Total Expenditures**		**50,000.00**	**50,000.00**	**0.00**	**50,051.25**	**0.00**	**(51.25)**	**(51.25)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	50,051.25	0.00	(50,051.25)	(50,051.25)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**50,051.25**	**0.00**	**(50,051.25)**	**(50,051.25)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**50,051.25**	**0.00**	**(50,051.25)**	**(50,051.25)**

Grant 111371 - 2001-06 Sea Grant Program
Fund 111657 - NE Fisheries Ext. Regional Project

Status: Active
FMGR: Barnaby, Roland T

Type: Grant

PI: Bucklin, Ann C
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16RG1035 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2001 - 01/31/2006

Fund Information

Effective Date:	12/5/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHOF	26.00 %
IDC Dist To Code:	UXWMRB	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES

Org UXWMRB - PI Roland Barnaby

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710	Travel	804.00	804.00	0.00	0.00	0.00	804.00	804.00
710100	Out-of-State Travel	0.00	0.00	0.00	794.00	0.00	(794.00)	(794.00)
710300	Conference Registration Fees	0.00	0.00	0.00	10.00	0.00	(10.00)	(10.00)
Subtotal: Travel		**804.00**	**804.00**	**0.00**	**804.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**		**804.00**	**804.00**	**0.00**	**804.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**804.00**	**804.00**	**0.00**	**804.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	209.00	209.00	0.00	209.03	0.00	(0.03)	(0.03)
***Total: 76 - F&A and Internal Allocations**		**209.00**	**209.00**	**0.00**	**209.03**	**0.00**	**(0.03)**	**(0.03)**
****Total Indirect Cost Expenditures**		**209.00**	**209.00**	**0.00**	**209.03**	**0.00**	**(0.03)**	**(0.03)**
*****Total Expenditures**		**1,013.00**	**1,013.00**	**0.00**	**1,013.03**	**0.00**	**(0.03)**	**(0.03)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	1,013.03	0.00	(1,013.03)	(1,013.03)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**1,013.03**	**0.00**	**(1,013.03)**	**(1,013.03)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**1,013.03**	**0.00**	**(1,013.03)**	**(1,013.03)**

Grant 111371 - 2001-06 Sea Grant Program
Fund 111658 - Mapping Fishing Gear Areas

Status: Active
FMGR: Barnaby, Roland T

Type: Grant

PI: Bucklin, Ann C
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16RG1035 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2001 - 01/31/2006

Fund Information
Effective Date: 12/5/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHOF 26.00 %
IDC Dist To Code: UXWMRB

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: YES

Org UXWMRB - PI Roland Barnaby

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	5,700.00	0.00	(5,700.00)	(5,700.00)
615NZ0	PAT Unallocated Budget (Bud Only)	9,638.00	9,638.00	0.00	0.00	0.00	9,638.00	9,638.00
616F10	Extension Educator	0.00	0.00	0.00	3,937.68	0.00	(3,937.68)	(3,937.68)
***Total: 61 - Salaries and Wages**		**9,638.00**	**9,638.00**	**0.00**	**9,637.68**	**0.00**	**0.32**	**0.32**
65YF10	Full Fringe Benefit Distr Expe	3,807.00	3,807.00	0.00	3,846.30	0.00	(39.30)	(39.30)
***Total: 65 - Fringe Benefits**		**3,807.00**	**3,807.00**	**0.00**	**3,846.30**	**0.00**	**(39.30)**	**(39.30)**
710	Travel	600.00	600.00	0.00	0.00	0.00	600.00	600.00
710100	Out-of-State Travel	0.00	0.00	0.00	575.50	0.00	(575.50)	(575.50)
Subtotal: Travel		**600.00**	**600.00**	**0.00**	**575.50**	**0.00**	**24.50**	**24.50**
7112	Research Supplies	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
711200	Research Supplies	0.00	0.00	0.00	13.35	0.00	(13.35)	(13.35)
717200	Other Professional Services-General	0.00	0.00	0.00	3,150.00	0.00	(3,150.00)	(3,150.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	15.11	0.00	(15.11)	(15.11)
Subtotal: Non-Travel Support		**4,500.00**	**4,500.00**	**0.00**	**3,178.46**	**0.00**	**1,321.54**	**1,321.54**
***Total: 71 - Support**		**5,100.00**	**5,100.00**	**0.00**	**3,753.96**	**0.00**	**1,346.04**	**1,346.04**
****Total Direct Cost Expenditures**		**18,545.00**	**18,545.00**	**0.00**	**17,237.94**	**0.00**	**1,307.06**	**1,307.06**
760300	F&A Expenditures	4,822.00	4,822.00	0.00	4,481.87	0.00	340.13	340.13
***Total: 76 - F&A and Internal Allocations**		**4,822.00**	**4,822.00**	**0.00**	**4,481.87**	**0.00**	**340.13**	**340.13**
****Total Indirect Cost Expenditures**		**4,822.00**	**4,822.00**	**0.00**	**4,481.87**	**0.00**	**340.13**	**340.13**
*****Total Expenditures**		**23,367.00**	**23,367.00**	**0.00**	**21,719.81**	**0.00**	**1,647.19**	**1,647.19**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	21,719.81	0.00	(21,719.81)	(21,719.81)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**21,719.81**	**0.00**	**(21,719.81)**	**(21,719.81)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**21,719.81**	**0.00**	**(21,719.81)**	**(21,719.81)**

Grant 111371 - 2001-06 Sea Grant Program
Fund 111660 - Better Info Educational Workshops

Status: Active
FMGR: Barnaby, Roland T

Type: Grant

PI: Bucklin, Ann C
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16RG1035 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2001 - 01/31/2006

Fund Information

Effective Date:	12/5/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHOF	26.00 %
IDC Dist To Code:	UXWMRB	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES

Org UXWMRB - PI Roland Barnaby

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
616F10	Extension Educator	0.00	0.00	0.00	2,625.00	0.00	(2,625.00)	(2,625.00)
616NZ0	Exten Educ Unallocated Bud(BudOnly)	2,625.00	2,625.00	0.00	0.00	0.00	2,625.00	2,625.00
***Total: 61 - Salaries and Wages**		**2,625.00**	**2,625.00**	**0.00**	**2,625.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	1,024.00	1,024.00	0.00	1,036.87	0.00	(12.87)	(12.87)
***Total: 65 - Fringe Benefits**		**1,024.00**	**1,024.00**	**0.00**	**1,036.87**	**0.00**	**(12.87)**	**(12.87)**
710	Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
710000	In-State Travel	0.00	0.00	0.00	21.90	0.00	(21.90)	(21.90)
710100	Out-of-State Travel	0.00	0.00	0.00	208.55	0.00	(208.55)	(208.55)
Subtotal: Travel		**500.00**	**500.00**	**0.00**	**230.45**	**0.00**	**269.55**	**269.55**
7112	Research Supplies	600.00	600.00	0.00	0.00	0.00	600.00	600.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	479.32	0.00	(479.32)	(479.32)
Subtotal: Non-Travel Support		**600.00**	**600.00**	**0.00**	**479.32**	**0.00**	**120.68**	**120.68**
***Total: 71 - Support**		**1,100.00**	**1,100.00**	**0.00**	**709.77**	**0.00**	**390.23**	**390.23**
****Total Direct Cost Expenditures**		**4,749.00**	**4,749.00**	**0.00**	**4,371.64**	**0.00**	**377.36**	**377.36**
760300	F&A Expenditures	1,234.00	1,234.00	0.00	1,136.62	0.00	97.38	97.38
***Total: 76 - F&A and Internal Allocations**		**1,234.00**	**1,234.00**	**0.00**	**1,136.62**	**0.00**	**97.38**	**97.38**
****Total Indirect Cost Expenditures**		**1,234.00**	**1,234.00**	**0.00**	**1,136.62**	**0.00**	**97.38**	**97.38**
*****Total Expenditures**		**5,983.00**	**5,983.00**	**0.00**	**5,508.26**	**0.00**	**474.74**	**474.74**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	5,508.26	0.00	(5,508.26)	(5,508.26)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**5,508.26**	**0.00**	**(5,508.26)**	**(5,508.26)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**5,508.26**	**0.00**	**(5,508.26)**	**(5,508.26)**

Grant 111371 - 2001-06 Sea Grant Program
Fund 111661 - Northern Shrimp Fishery in NE

Status: Active
FMGR: Barnaby, Roland T

Type: Grant

PI: Bucklin, Ann C
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16RG1035 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2001 - 01/31/2006

Fund Information

Effective Date: 12/5/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: UOTHOF 26.00 %
IDC Dist To Code: UXWMRB

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: YES

Org UXWMRB - PI Roland Barnaby

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
616F10	Extension Educator	0.00	0.00	0.00	2,625.00	0.00	(2,625.00)	(2,625.00)
616NZ0	Exten Educ Unallocated Bud(BudOnly)	2,625.00	2,625.00	0.00	0.00	0.00	2,625.00	2,625.00
***Total: 61 - Salaries and Wages**		**2,625.00**	**2,625.00**	**0.00**	**2,625.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	1,024.00	1,024.00	0.00	1,036.87	0.00	(12.87)	(12.87)
***Total: 65 - Fringe Benefits**		**1,024.00**	**1,024.00**	**0.00**	**1,036.87**	**0.00**	**(12.87)**	**(12.87)**
710	Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
710100	Out-of-State Travel	0.00	0.00	0.00	53.25	0.00	(53.25)	(53.25)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	293.86	0.00	(293.86)	(293.86)
Subtotal: Travel		**500.00**	**500.00**	**0.00**	**347.11**	**0.00**	**152.89**	**152.89**
7112	Research Supplies	300.00	300.00	0.00	0.00	0.00	300.00	300.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	139.63	0.00	(139.63)	(139.63)
Subtotal: Non-Travel Support		**300.00**	**300.00**	**0.00**	**139.63**	**0.00**	**160.37**	**160.37**
***Total: 71 - Support**		**800.00**	**800.00**	**0.00**	**486.74**	**0.00**	**313.26**	**313.26**
****Total Direct Cost Expenditures**		**4,449.00**	**4,449.00**	**0.00**	**4,148.61**	**0.00**	**300.39**	**300.39**
760300	F&A Expenditures	1,157.00	1,157.00	0.00	1,078.64	0.00	78.36	78.36
***Total: 76 - F&A and Internal Allocations**		**1,157.00**	**1,157.00**	**0.00**	**1,078.64**	**0.00**	**78.36**	**78.36**
****Total Indirect Cost Expenditures**		**1,157.00**	**1,157.00**	**0.00**	**1,078.64**	**0.00**	**78.36**	**78.36**
*****Total Expenditures**		**5,606.00**	**5,606.00**	**0.00**	**5,227.25**	**0.00**	**378.75**	**378.75**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	5,227.25	0.00	(5,227.25)	(5,227.25)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**5,227.25**	**0.00**	**(5,227.25)**	**(5,227.25)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**5,227.25**	**0.00**	**(5,227.25)**	**(5,227.25)**

Grant 111371 - 2001-06 Sea Grant Program
Fund 111662 - Fisheries Facilitation Fund

Status: Active
FMGR: Barnaby, Roland T

Type: Grant

PI: Bucklin, Ann C
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16RG1035 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2001 - 01/31/2006

Fund Information

Effective Date:	12/5/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHOF	26.00 %
IDC Dist To Code:	UXWMRB	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES

Org UXWMRB - PI Roland Barnaby

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710	Travel	1,900.00	1,900.00	0.00	0.00	0.00	1,900.00	1,900.00
710000	In-State Travel	0.00	0.00	0.00	128.25	0.00	(128.25)	(128.25)
710100	Out-of-State Travel	0.00	0.00	0.00	87.15	0.00	(87.15)	(87.15)
Subtotal: Travel		**1,900.00**	**1,900.00**	**0.00**	**215.40**	**0.00**	**1,684.60**	**1,684.60**
7112	Research Supplies	1,600.00	1,600.00	0.00	0.00	0.00	1,600.00	1,600.00
711200	Research Supplies	0.00	0.00	0.00	299.99	0.00	(299.99)	(299.99)
717200	Other Professional Services-General	0.00	0.00	6,000.00	22,000.00	0.00	(22,000.00)	(22,000.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	25,000.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	304.83	0.00	(304.83)	(304.83)
Subtotal: Non-Travel Support		**26,600.00**	**26,600.00**	**6,000.00**	**22,604.82**	**0.00**	**3,995.18**	**3,995.18**
***Total: 71 - Support**		**28,500.00**	**28,500.00**	**6,000.00**	**22,820.22**	**0.00**	**5,679.78**	**5,679.78**
****Total Direct Cost Expenditures**		**28,500.00**	**28,500.00**	**6,000.00**	**22,820.22**	**0.00**	**5,679.78**	**5,679.78**
760300	F&A Expenditures	7,410.00	7,410.00	1,560.00	5,933.26	0.00	1,476.74	1,476.74
***Total: 76 - F&A and Internal Allocations**		**7,410.00**	**7,410.00**	**1,560.00**	**5,933.26**	**0.00**	**1,476.74**	**1,476.74**
****Total Indirect Cost Expenditures**		**7,410.00**	**7,410.00**	**1,560.00**	**5,933.26**	**0.00**	**1,476.74**	**1,476.74**
*****Total Expenditures**		**35,910.00**	**35,910.00**	**7,560.00**	**28,753.48**	**0.00**	**7,156.52**	**7,156.52**
Revenue								
530000	Federal Programs	0.00	0.00	7,560.00	28,753.48	0.00	(28,753.48)	(28,753.48)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**7,560.00**	**28,753.48**	**0.00**	**(28,753.48)**	**(28,753.48)**
*****Total Revenue**		**0.00**	**0.00**	**7,560.00**	**28,753.48**	**0.00**	**(28,753.48)**	**(28,753.48)**

Grant 111371 - 2001-06 Sea Grant Program
Fund 111674 - Sea Grant Extension-Doyle

Status: Active
FMGR: Doyle, Brian E

Type: Grant

PI: Bucklin, Ann C
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16RG1035 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2001 - 01/31/2006

Fund Information
Effective Date: 4/17/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES

Org UXWMBD - Pi Brian Doyle

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	24,956.95	0.00	(24,956.95)	(24,956.95)
615NZ0	PAT Unallocated Budget (Bud Only)	24,925.00	24,925.00	0.00	0.00	0.00	24,925.00	24,925.00
616F10	Extension Educator	0.00	0.00	0.00	10,117.56	0.00	(10,117.56)	(10,117.56)
617F10	Operating Staff	0.00	0.00	0.00	24,281.09	0.00	(24,281.09)	(24,281.09)
617NZ0	Op Staff Unallocated Bud(BudOnly)	26,000.00	26,000.00	0.00	0.00	0.00	26,000.00	26,000.00
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	1,757.45	0.00	(1,757.45)	(1,757.45)
***Total: 61 - Salaries and Wages**		**50,925.00**	**50,925.00**	**0.00**	**61,113.05**	**0.00**	**(10,188.05)**	**(10,188.05)**
65YF10	Full Fringe Benefit Distr Expe	19,907.00	19,907.00	0.00	23,822.69	0.00	(3,915.69)	(3,915.69)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	146.39	0.00	(146.39)	(146.39)
***Total: 65 - Fringe Benefits**		**19,907.00**	**19,907.00**	**0.00**	**23,969.08**	**0.00**	**(4,062.08)**	**(4,062.08)**
710	Travel	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
710000	In-State Travel	0.00	0.00	0.00	1,302.27	0.00	(1,302.27)	(1,302.27)
710100	Out-of-State Travel	0.00	0.00	0.00	7,078.34	0.00	(7,078.34)	(7,078.34)
710300	Conference Registration Fees	0.00	0.00	0.00	480.35	0.00	(480.35)	(480.35)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	80.00	0.00	(80.00)	(80.00)
Subtotal: Travel		**7,000.00**	**7,000.00**	**0.00**	**8,940.96**	**0.00**	**(1,940.96)**	**(1,940.96)**
711100	Supplies-General	0.00	0.00	0.00	239.50	0.00	(239.50)	(239.50)
7112	Research Supplies	34,715.00	34,715.00	0.00	0.00	0.00	34,715.00	34,715.00
711200	Research Supplies	0.00	0.00	0.00	1,030.87	0.00	(1,030.87)	(1,030.87)
713000	Printing & Copying-General	0.00	0.00	0.00	257.92	0.00	(257.92)	(257.92)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	133.00	0.00	(133.00)	(133.00)
718000	Telecom-General	0.00	0.00	0.00	57.84	0.00	(57.84)	(57.84)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	179.62	0.00	(179.62)	(179.62)
718048	Telecom-Local Exchange Carrier	0.00	0.00	0.00	917.21	0.00	(917.21)	(917.21)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
Subtotal: Non-Travel Support		**34,715.00**	**34,715.00**	**0.00**	**5,815.96**	**0.00**	**28,899.04**	**28,899.04**
***Total: 71 - Support**		**41,715.00**	**41,715.00**	**0.00**	**14,756.92**	**0.00**	**26,958.08**	**26,958.08**
****Total Direct Cost Expenditures**		**112,547.00**	**112,547.00**	**0.00**	**99,839.05**	**0.00**	**12,707.95**	**12,707.95**
760300	F&A Expenditures	12,026.00	12,026.00	0.00	12,026.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**12,026.00**	**12,026.00**	**0.00**	**12,026.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**12,026.00**	**12,026.00**	**0.00**	**12,026.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**124,573.00**	**124,573.00**	**0.00**	**111,865.05**	**0.00**	**12,707.95**	**12,707.95**

Grant 111371 - 2001-06 Sea Grant Program
Fund 111674 - Sea Grant Extension-Doyle

Status: Active
FMGR: Doyle, Brian E

Type: Grant

PI: Bucklin, Ann C
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16RG1035 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2001 - 01/31/2006

Fund Information

Effective Date:	4/17/2003
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES

Org UXWMBD - Pi Brian Doyle

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
Revenue								
530000	Federal Programs	0.00	0.00	0.00	111,865.05	0.00	(111,865.05)	(111,865.05)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**111,865.05**	**0.00**	**(111,865.05)**	**(111,865.05)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**111,865.05**	**0.00**	**(111,865.05)**	**(111,865.05)**

Grant 111371 - 2001-06 Sea Grant Program
Fund 111674 - Sea Grant Extension-Doyle

Status: Active
FMGR: Doyle, Brian E

Type: Grant

PI: Bucklin, Ann C
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16RG1035 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2001 - 01/31/2006

Fund Information
Effective Date: 4/17/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: YES

Org UXWMRS - Water And Marine Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	2,383.68	0.00	(2,383.68)	(2,383.68)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**2,383.68**	**0.00**	**(2,383.68)**	**(2,383.68)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**2,383.68**	**0.00**	**(2,383.68)**	**(2,383.68)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**2,383.68**	**0.00**	**(2,383.68)**	**(2,383.68)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	2,383.68	0.00	(2,383.68)	(2,383.68)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**2,383.68**	**0.00**	**(2,383.68)**	**(2,383.68)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**2,383.68**	**0.00**	**(2,383.68)**	**(2,383.68)**

Grant 111371 - 2001-06 Sea Grant Program
Fund 111674 - Sea Grant Extension-Doyle

Status: Active
FMGR: Doyle, Brian E

Type: Grant

PI: Bucklin, Ann C
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16RG1035 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2001 - 01/31/2006

Fund Information

Effective Date:	4/17/2003
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES

Org UXWMSM - PI Sharon Meeker

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
616F10	Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	369.96	0.00	(369.96)	(369.96)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**369.96**	**0.00**	**(369.96)**	**(369.96)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**369.96**	**0.00**	**(369.96)**	**(369.96)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**369.96**	**0.00**	**(369.96)**	**(369.96)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	369.96	0.00	(369.96)	(369.96)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**369.96**	**0.00**	**(369.96)**	**(369.96)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**369.96**	**0.00**	**(369.96)**	**(369.96)**

Grant 111371 - 2001-06 Sea Grant Program
Fund 111675 - Sea Grant Extension-Barnaby

Status: Active
FMGR: Barnaby, Roland T

Type: Grant

PI: Bucklin, Ann C
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16RG1035 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2001 - 01/31/2006

Fund Information
Effective Date: 4/17/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES

Org UXWMRB - PI Roland Barnaby

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
616F10	Extension Educator	0.00	0.00	0.00	21,369.50	0.00	(21,369.50)	(21,369.50)
616NZ0	Exten Educ Unallocated Bud(BudOnly)	21,587.00	21,587.00	0.00	0.00	0.00	21,587.00	21,587.00
***Total: 61 - Salaries and Wages**		**21,587.00**	**21,587.00**	**0.00**	**21,369.50**	**0.00**	**217.50**	**217.50**
65YF10	Full Fringe Benefit Distr Expe	8,438.00	8,438.00	0.00	8,654.62	0.00	(216.62)	(216.62)
***Total: 65 - Fringe Benefits**		**8,438.00**	**8,438.00**	**0.00**	**8,654.62**	**0.00**	**(216.62)**	**(216.62)**
****Total Direct Cost Expenditures**		**30,025.00**	**30,025.00**	**0.00**	**30,024.12**	**0.00**	**0.88**	**0.88**
760300	F&A Expenditures	1,807.00	1,807.00	0.00	1,807.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**1,807.00**	**1,807.00**	**0.00**	**1,807.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**1,807.00**	**1,807.00**	**0.00**	**1,807.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**31,832.00**	**31,832.00**	**0.00**	**31,831.12**	**0.00**	**0.88**	**0.88**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	31,831.12	0.00	(31,831.12)	(31,831.12)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**31,831.12**	**0.00**	**(31,831.12)**	**(31,831.12)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**31,831.12**	**0.00**	**(31,831.12)**	**(31,831.12)**

Grant 111371 - 2001-06 Sea Grant Program
Fund 111676 - Sea Grant Extension-Meeker

Status: Active
FMGR: Meeker, Bonnie Sharon

Type: Grant

PI: Bucklin, Ann C
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16RG1035 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2001 - 01/31/2006

Fund Information
Effective Date: 4/17/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES

Org UXWMSM - PI Sharon Meeker

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
616F10	Extension Educator	0.00	0.00	0.00	41,677.58	0.00	(41,677.58)	(41,677.58)
616NZ0	Exten Educ Unallocated Bud(BudOnly)	44,800.00	44,800.00	0.00	0.00	0.00	44,800.00	44,800.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	15,304.02	0.00	(15,304.02)	(15,304.02)
61SNWS	College Work Study	0.00	0.00	0.00	88.00	0.00	(88.00)	(88.00)
61SNZ0	Student Labor Unallocated(Bud Only)	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
***Total: 61 - Salaries and Wages**		**52,800.00**	**52,800.00**	**0.00**	**57,069.60**	**0.00**	**(4,269.60)**	**(4,269.60)**
65YF10	Full Fringe Benefit Distr Expe	18,168.00	18,168.00	0.00	16,614.25	0.00	1,553.75	1,553.75
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,271.45	0.00	(1,271.45)	(1,271.45)
***Total: 65 - Fringe Benefits**		**18,168.00**	**18,168.00**	**0.00**	**17,885.70**	**0.00**	**282.30**	**282.30**
710	Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
710300	Conference Registration Fees	0.00	0.00	75.00	343.97	0.00	(343.97)	(343.97)
Subtotal: Travel		**1,500.00**	**1,500.00**	**75.00**	**343.97**	**0.00**	**1,156.03**	**1,156.03**
7112	Research Supplies	6,450.00	6,450.00	0.00	0.00	0.00	6,450.00	6,450.00
711200	Research Supplies	0.00	0.00	0.00	608.40	0.00	(608.40)	(608.40)
713000	Printing & Copying-General	0.00	0.00	0.00	1,771.55	0.00	(1,771.55)	(1,771.55)
718048	Telecom-Local Exchange Carrier	0.00	0.00	0.00	684.41	0.00	(684.41)	(684.41)
Subtotal: Non-Travel Support		**6,450.00**	**6,450.00**	**0.00**	**3,064.36**	**0.00**	**3,385.64**	**3,385.64**
***Total: 71 - Support**		**7,950.00**	**7,950.00**	**75.00**	**3,408.33**	**0.00**	**4,541.67**	**4,541.67**
****Total Direct Cost Expenditures**		**78,918.00**	**78,918.00**	**75.00**	**78,363.63**	**0.00**	**554.37**	**554.37**
760300	F&A Expenditures	3,677.00	3,677.00	0.00	3,677.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**3,677.00**	**3,677.00**	**0.00**	**3,677.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**3,677.00**	**3,677.00**	**0.00**	**3,677.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**82,595.00**	**82,595.00**	**75.00**	**82,040.63**	**0.00**	**554.37**	**554.37**
Revenue								
530000	Federal Programs	0.00	0.00	75.00	82,040.63	0.00	(82,040.63)	(82,040.63)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**75.00**	**82,040.63**	**0.00**	**(82,040.63)**	**(82,040.63)**
*****Total Revenue**		**0.00**	**0.00**	**75.00**	**82,040.63**	**0.00**	**(82,040.63)**	**(82,040.63)**

Grant 111371 - 2001-06 Sea Grant Program
Fund 111677 - Sea Grant Ext. Coastal Communities

Status: Active
FMGR: Doyle, Brian E

Type: Grant

PI: Bucklin, Ann C
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16RG1035 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2001 - 01/31/2006

Fund Information

Effective Date:	4/17/2003
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	UXWMBD	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES

Org UXWMBD - Pi Brian Doyle

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
616F10	Extension Educator	0.00	0.00	0.00	25,171.09	0.00	(25,171.09)	(25,171.09)
616NZ0	Exten Educ Unallocated Bud(BudOnly)	25,153.00	25,153.00	0.00	0.00	0.00	25,153.00	25,153.00
***Total: 61 - Salaries and Wages**		**25,153.00**	**25,153.00**	**0.00**	**25,171.09**	**0.00**	**(18.09)**	**(18.09)**
65YF10	Full Fringe Benefit Distr Expe	9,832.00	9,832.00	0.00	10,189.22	0.00	(357.22)	(357.22)
***Total: 65 - Fringe Benefits**		**9,832.00**	**9,832.00**	**0.00**	**10,189.22**	**0.00**	**(357.22)**	**(357.22)**
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
710000	In-State Travel	0.00	0.00	161.61	543.84	0.00	(543.84)	(543.84)
710100	Out-of-State Travel	0.00	0.00	1,142.41	1,315.83	0.00	(1,315.83)	(1,315.83)
710300	Conference Registration Fees	0.00	0.00	325.00	380.00	0.00	(380.00)	(380.00)
Subtotal: Travel		**2,000.00**	**2,000.00**	**1,629.02**	**2,239.67**	**0.00**	**(239.67)**	**(239.67)**
7112	Research Supplies	2,698.00	2,698.00	0.00	0.00	0.00	2,698.00	2,698.00
Subtotal: Non-Travel Support		**2,698.00**	**2,698.00**	**0.00**	**0.00**	**0.00**	**2,698.00**	**2,698.00**
***Total: 71 - Support**		**4,698.00**	**4,698.00**	**1,629.02**	**2,239.67**	**0.00**	**2,458.33**	**2,458.33**
****Total Direct Cost Expenditures**		**39,683.00**	**39,683.00**	**1,629.02**	**37,599.98**	**0.00**	**2,083.02**	**2,083.02**
760300	F&A Expenditures	10,317.00	10,317.00	423.55	9,775.96	0.00	541.04	541.04
***Total: 76 - F&A and Internal Allocations**		**10,317.00**	**10,317.00**	**423.55**	**9,775.96**	**0.00**	**541.04**	**541.04**
****Total Indirect Cost Expenditures**		**10,317.00**	**10,317.00**	**423.55**	**9,775.96**	**0.00**	**541.04**	**541.04**
*****Total Expenditures**		**50,000.00**	**50,000.00**	**2,052.57**	**47,375.94**	**0.00**	**2,624.06**	**2,624.06**
Revenue								
530000	Federal Programs	0.00	0.00	2,052.57	47,375.94	0.00	(47,375.94)	(47,375.94)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**2,052.57**	**47,375.94**	**0.00**	**(47,375.94)**	**(47,375.94)**
*****Total Revenue**		**0.00**	**0.00**	**2,052.57**	**47,375.94**	**0.00**	**(47,375.94)**	**(47,375.94)**

Grant 111371 - 2001-06 Sea Grant Program
Fund 111790 - Sea Grant Extension Program

Status: Active
FMGR: Doyle, Brian E

Type: Grant

PI: Bucklin, Ann C
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16RG1035 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2001 - 01/31/2006

Fund Information
Effective Date: 2/1/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHOF 26.00 %
IDC Dist To Code: UXWMBD

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: YES

Org UXWMBD - Pi Brian Doyle

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	5,174.34	28,904.55	0.00	(28,904.55)	(28,904.55)
615NZ0	PAT Unallocated Budget (Bud Only)	26,160.00	51,660.00	0.00	0.00	0.00	26,160.00	51,660.00
617F10	Operating Staff	0.00	0.00	10,435.14	32,136.28	0.00	(32,136.28)	(32,136.28)
617NZ0	Op Staff Unallocated Bud(BudOnly)	24,535.00	48,355.00	0.00	0.00	0.00	24,535.00	48,355.00
617PLG	Operating Staff-Longevity	0.00	0.00	661.00	2,154.70	0.00	(2,154.70)	(2,154.70)
***Total: 61 - Salaries and Wages**		**50,695.00**	**100,015.00**	**16,270.48**	**63,195.53**	**0.00**	**(12,500.53)**	**36,819.47**
65YF10	Full Fringe Benefit Distr Expe	20,531.00	40,506.00	6,281.23	24,512.76	0.00	(3,981.76)	15,993.24
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	55.50	180.91	0.00	(180.91)	(180.91)
***Total: 65 - Fringe Benefits**		**20,531.00**	**40,506.00**	**6,336.73**	**24,693.67**	**0.00**	**(4,162.67)**	**15,812.33**
710	Travel	6,500.00	13,500.00	0.00	0.00	0.00	6,500.00	13,500.00
710000	In-State Travel	0.00	0.00	376.57	1,197.73	0.00	(1,197.73)	(1,197.73)
710100	Out-of-State Travel	0.00	0.00	290.63	3,573.70	0.00	(3,573.70)	(3,573.70)
710300	Conference Registration Fees	0.00	0.00	0.00	680.00	0.00	(680.00)	(680.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	186.67	0.00	(186.67)	(186.67)
Subtotal: Travel		**6,500.00**	**13,500.00**	**667.20**	**5,638.10**	**0.00**	**861.90**	**7,861.90**
7111	Supplies	0.00	4,009.00	0.00	0.00	0.00	0.00	4,009.00
711100	Supplies-General	0.00	0.00	0.00	412.05	0.00	(412.05)	(412.05)
7112	Research Supplies	10,178.00	17,778.00	0.00	0.00	0.00	10,178.00	17,778.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	4.74	111.74	0.00	(111.74)	(111.74)
714000	Postage-General	0.00	0.00	0.00	224.64	0.00	(224.64)	(224.64)
718048	Telecom-Local Exchange Carrier	0.00	0.00	55.29	394.57	0.00	(394.57)	(394.57)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,446.68	0.00	(1,446.68)	(1,446.68)
719200	Employee Recruiting-General	0.00	0.00	0.00	826.11	0.00	(826.11)	(826.11)
Subtotal: Non-Travel Support		**10,178.00**	**21,787.00**	**60.03**	**3,415.79**	**0.00**	**6,762.21**	**18,371.21**
***Total: 71 - Support**		**16,678.00**	**35,287.00**	**727.23**	**9,053.89**	**0.00**	**7,624.11**	**26,233.11**
****Total Direct Cost Expenditures**		**87,904.00**	**175,808.00**	**23,334.44**	**96,943.09**	**0.00**	**(9,039.09)**	**78,864.91**
760300	F&A Expenditures	17,383.00	34,766.00	6,066.94	25,205.18	0.00	(7,822.18)	9,560.82
***Total: 76 - F&A and Internal Allocations**		**17,383.00**	**34,766.00**	**6,066.94**	**25,205.18**	**0.00**	**(7,822.18)**	**9,560.82**
****Total Indirect Cost Expenditures**		**17,383.00**	**34,766.00**	**6,066.94**	**25,205.18**	**0.00**	**(7,822.18)**	**9,560.82**
*****Total Expenditures**		**105,287.00**	**210,574.00**	**29,401.38**	**122,148.27**	**0.00**	**(16,861.27)**	**88,425.73**

Grant 111371 - 2001-06 Sea Grant Program
Fund 111790 - Sea Grant Extension Program

Status: Active
FMGR: Doyle, Brian E

Type: Grant

PI: Bucklin, Ann C
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16RG1035 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2001 - 01/31/2006

Fund Information

Effective Date:	2/1/2001
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHOF	26.00 %
IDC Dist To Code:	UXWMBD	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES

Org UXWMBD - Pi Brian Doyle

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
530000	Federal Programs	0.00	0.00	29,401.38	122,148.27	0.00	(122,148.27)	(122,148.27)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**29,401.38**	**122,148.27**	**0.00**	**(122,148.27)**	**(122,148.27)**
*****Total Revenue**		**0.00**	**0.00**	**29,401.38**	**122,148.27**	**0.00**	**(122,148.27)**	**(122,148.27)**

Grant 111371 - 2001-06 Sea Grant Program
Fund 111790 - Sea Grant Extension Program

Status: Active
FMGR: Doyle, Brian E

Type: Grant

PI: Bucklin, Ann C
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16RG1035 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2001 - 01/31/2006

Fund Information

Effective Date:	2/1/2001
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHOF	26.00 %
IDC Dist To Code:	UXWMBD	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES

Org UXWMRS - Water And Marine Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 111371 - 2001-06 Sea Grant Program
Fund 111791 - Sea Grant Extension Coastal

Status: Active
FMGR: Doyle, Brian E

Type: Grant

PI: Bucklin, Ann C
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16RG1035 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2001 - 01/31/2006

Fund Information

Effective Date:	2/1/2001
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHOF	26.00 %
IDC Dist To Code:	UXWMBD	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES

Org UXWMBD - Pi Brian Doyle

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	26,000.00	52,000.00	0.00	0.00	0.00	26,000.00	52,000.00
616F10	Extension Educator	0.00	0.00	9,432.07	34,018.77	0.00	(34,018.77)	(34,018.77)
***Total: 61 - Salaries and Wages**		**26,000.00**	**52,000.00**	**9,432.07**	**34,018.77**	**0.00**	**(8,018.77)**	**17,981.23**
65YF10	Full Fringe Benefit Distr Expe	10,530.00	21,060.00	3,829.30	13,690.64	0.00	(3,160.64)	7,369.36
***Total: 65 - Fringe Benefits**		**10,530.00**	**21,060.00**	**3,829.30**	**13,690.64**	**0.00**	**(3,160.64)**	**7,369.36**
710	Travel	1,200.00	2,400.00	0.00	0.00	0.00	1,200.00	2,400.00
Subtotal: Travel		**1,200.00**	**2,400.00**	**0.00**	**0.00**	**0.00**	**1,200.00**	**2,400.00**
7112	Research Supplies	1,952.00	3,904.00	0.00	0.00	0.00	1,952.00	3,904.00
Subtotal: Non-Travel Support		**1,952.00**	**3,904.00**	**0.00**	**0.00**	**0.00**	**1,952.00**	**3,904.00**
***Total: 71 - Support**		**3,152.00**	**6,304.00**	**0.00**	**0.00**	**0.00**	**3,152.00**	**6,304.00**
****Total Direct Cost Expenditures**		**39,682.00**	**79,364.00**	**13,261.37**	**47,709.41**	**0.00**	**(8,027.41)**	**31,654.59**
760300	F&A Expenditures	10,317.00	20,634.00	3,448.01	12,404.42	0.00	(2,087.42)	8,229.58
***Total: 76 - F&A and Internal Allocations**		**10,317.00**	**20,634.00**	**3,448.01**	**12,404.42**	**0.00**	**(2,087.42)**	**8,229.58**
****Total Indirect Cost Expenditures**		**10,317.00**	**20,634.00**	**3,448.01**	**12,404.42**	**0.00**	**(2,087.42)**	**8,229.58**
*****Total Expenditures**		**49,999.00**	**99,998.00**	**16,709.38**	**60,113.83**	**0.00**	**(10,114.83)**	**39,884.17**
Revenue								
530000	Federal Programs	0.00	0.00	16,709.38	60,113.83	0.00	(60,113.83)	(60,113.83)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**16,709.38**	**60,113.83**	**0.00**	**(60,113.83)**	**(60,113.83)**
*****Total Revenue**		**0.00**	**0.00**	**16,709.38**	**60,113.83**	**0.00**	**(60,113.83)**	**(60,113.83)**

Grant 111371 - 2001-06 Sea Grant Program
Fund 111792 - Sea Grant EPA Smart Growth

Status: Active
FMGR: Doyle, Brian E

Type: Grant

PI: Bucklin, Ann C
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16RG1035 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2001 - 01/31/2006

Fund Information
Effective Date: 2/1/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHOF 26.00 %
IDC Dist To Code: UXWMBD

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: YES

Org UXWMBD - Pi Brian Doyle

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
617F10	Operating Staff	0.00	0.00	1,682.46	1,682.46	0.00	(1,682.46)	(1,682.46)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**1,682.46**	**1,682.46**	**0.00**	**(1,682.46)**	**(1,682.46)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	673.02	673.02	0.00	(673.02)	(673.02)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**673.02**	**673.02**	**0.00**	**(673.02)**	**(673.02)**
710	Travel	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
710100	Out-of-State Travel	0.00	0.00	552.12	1,263.84	0.00	(1,263.84)	(1,263.84)
710300	Conference Registration Fees	0.00	0.00	0.00	180.00	0.00	(180.00)	(180.00)
Subtotal: Travel		**0.00**	**2,000.00**	**552.12**	**1,443.84**	**0.00**	**(1,443.84)**	**556.16**
7112	Research Supplies	0.00	1,968.00	0.00	0.00	0.00	0.00	1,968.00
Subtotal: Non-Travel Support		**0.00**	**1,968.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,968.00**
***Total: 71 - Support**		**0.00**	**3,968.00**	**552.12**	**1,443.84**	**0.00**	**(1,443.84)**	**2,524.16**
****Total Direct Cost Expenditures**		**0.00**	**3,968.00**	**2,907.60**	**3,799.32**	**0.00**	**(3,799.32)**	**168.68**
760300	F&A Expenditures	0.00	1,032.00	755.91	987.76	0.00	(987.76)	44.24
***Total: 76 - F&A and Internal Allocations**		**0.00**	**1,032.00**	**755.91**	**987.76**	**0.00**	**(987.76)**	**44.24**
****Total Indirect Cost Expenditures**		**0.00**	**1,032.00**	**755.91**	**987.76**	**0.00**	**(987.76)**	**44.24**
*****Total Expenditures**		**0.00**	**5,000.00**	**3,663.51**	**4,787.08**	**0.00**	**(4,787.08)**	**212.92**
Revenue								
530000	Federal Programs	0.00	0.00	3,663.51	4,787.08	0.00	(4,787.08)	(4,787.08)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**3,663.51**	**4,787.08**	**0.00**	**(4,787.08)**	**(4,787.08)**
*****Total Revenue**		**0.00**	**0.00**	**3,663.51**	**4,787.08**	**0.00**	**(4,787.08)**	**(4,787.08)**

Grant 111371 - 2001-06 Sea Grant Program
Fund 111800 - Sea Grant Extension: Meeker

Status: Active
FMGR: Meeker, Bonnie Sharon

Type: Grant

PI: Bucklin, Ann C
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16RG1035 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2001 - 01/31/2006

Fund Information
Effective Date: 3/31/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES

Org UXWMRS - Water And Marine Resources

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 111371 - 2001-06 Sea Grant Program
Fund 111800 - Sea Grant Extension: Meeker

Status: Active
FMGR: Meeker, Bonnie Sharon

Type: Grant

PI: Bucklin, Ann C
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16RG1035 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2001 - 01/31/2006

Fund Information
Effective Date: 3/31/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES

Org UXWMSM - PI Sharon Meeker

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	96,200.00	96,200.00	0.00	0.00	0.00	96,200.00	96,200.00
616F10	Extension Educator	0.00	0.00	22,923.42	55,038.08	0.00	(55,038.08)	(55,038.08)
617NZ0	Op Staff Unallocated Bud(BudOnly)	8,200.00	8,200.00	0.00	0.00	0.00	8,200.00	8,200.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	1,957.50	25,851.98	0.00	(25,851.98)	(25,851.98)
***Total: 61 - Salaries and Wages**		**104,400.00**	**104,400.00**	**24,880.92**	**80,890.06**	**0.00**	**23,509.94**	**23,509.94**
65YF10	Full Fringe Benefit Distr Expe	37,016.00	37,016.00	9,244.83	22,146.29	0.00	14,869.71	14,869.71
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	168.68	2,175.81	0.00	(2,175.81)	(2,175.81)
***Total: 65 - Fringe Benefits**		**37,016.00**	**37,016.00**	**9,413.51**	**24,322.10**	**0.00**	**12,693.90**	**12,693.90**
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710000	In-State Travel	0.00	0.00	0.00	270.00	0.00	(270.00)	(270.00)
710100	Out-of-State Travel	0.00	0.00	0.00	123.75	0.00	(123.75)	(123.75)
Subtotal: Travel		**3,000.00**	**3,000.00**	**0.00**	**393.75**	**0.00**	**2,606.25**	**2,606.25**
711100	Supplies-General	0.00	0.00	0.00	173.51	0.00	(173.51)	(173.51)
7112	Research Supplies	13,420.00	13,420.00	0.00	0.00	0.00	13,420.00	13,420.00
711200	Research Supplies	0.00	0.00	0.00	1,120.34	0.00	(1,120.34)	(1,120.34)
713000	Printing & Copying-General	0.00	0.00	332.06	4,167.55	0.00	(4,167.55)	(4,167.55)
718000	Telecom-General	0.00	0.00	0.00	57.84	0.00	(57.84)	(57.84)
718048	Telecom-Local Exchange Carrier	0.00	0.00	55.29	627.37	0.00	(627.37)	(627.37)
Subtotal: Non-Travel Support		**13,420.00**	**13,420.00**	**387.35**	**6,146.61**	**0.00**	**7,273.39**	**7,273.39**
***Total: 71 - Support**		**16,420.00**	**16,420.00**	**387.35**	**6,540.36**	**0.00**	**9,879.64**	**9,879.64**
****Total Direct Cost Expenditures**		**157,836.00**	**157,836.00**	**34,681.78**	**111,752.52**	**0.00**	**46,083.48**	**46,083.48**
*****Total Expenditures**		**157,836.00**	**157,836.00**	**34,681.78**	**111,752.52**	**0.00**	**46,083.48**	**46,083.48**
Revenue								
530000	Federal Programs	0.00	0.00	34,681.78	111,752.52	0.00	(111,752.52)	(111,752.52)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**34,681.78**	**111,752.52**	**0.00**	**(111,752.52)**	**(111,752.52)**
*****Total Revenue**		**0.00**	**0.00**	**34,681.78**	**111,752.52**	**0.00**	**(111,752.52)**	**(111,752.52)**

Grant 111371 - 2001-06 Sea Grant Program
Fund 111801 - Sea Grant Extension: Rollie

Status: Active
FMGR: Barnaby, Roland T

Type: Grant

PI: Bucklin, Ann C
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16RG1035 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2001 - 01/31/2006

Fund Information
Effective Date: 2/1/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES

Org UXWMRB - PI Roland Barnaby

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	39,000.00	39,000.00	0.00	0.00	0.00	39,000.00	39,000.00
615NZ0	PAT Unallocated Budget (Bud Only)	39,000.00	39,000.00	0.00	0.00	0.00	39,000.00	39,000.00
616F10	Extension Educator	0.00	0.00	11,858.30	40,420.08	0.00	(40,420.08)	(40,420.08)
***Total: 61 - Salaries and Wages**		**78,000.00**	**78,000.00**	**11,858.30**	**40,420.08**	**0.00**	**37,579.92**	**37,579.92**
65YF10	Full Fringe Benefit Distr Expe	31,590.00	31,590.00	4,830.76	16,261.57	0.00	15,328.43	15,328.43
***Total: 65 - Fringe Benefits**		**31,590.00**	**31,590.00**	**4,830.76**	**16,261.57**	**0.00**	**15,328.43**	**15,328.43**
****Total Direct Cost Expenditures**		**109,590.00**	**109,590.00**	**16,689.06**	**56,681.65**	**0.00**	**52,908.35**	**52,908.35**
*****Total Expenditures**		**109,590.00**	**109,590.00**	**16,689.06**	**56,681.65**	**0.00**	**52,908.35**	**52,908.35**
Revenue								
530000	Federal Programs	0.00	0.00	16,689.06	56,681.65	0.00	(56,681.65)	(56,681.65)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**16,689.06**	**56,681.65**	**0.00**	**(56,681.65)**	**(56,681.65)**
*****Total Revenue**		**0.00**	**0.00**	**16,689.06**	**56,681.65**	**0.00**	**(56,681.65)**	**(56,681.65)**

Grant 111371 - 2001-06 Sea Grant Program
Fund 111825 - Fisheries Extension

Status: Active
FMGR: Doyle, Brian E

Type: Grant

PI: Bucklin, Ann C
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16RG1035 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2001 - 01/31/2006

Fund Information
Effective Date: 5/1/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHOF 26.00 %
IDC Dist To Code: UXWMBD

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: YES

Org UXWMBD - Pi Brian Doyle

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	35,000.00	35,000.00	0.00	0.00	0.00	35,000.00	35,000.00
616F10	Extension Educator	0.00	0.00	5,057.77	26,509.72	0.00	(26,509.72)	(26,509.72)
61SNZ0	Student Labor Unallocated(Bud Only)	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
***Total: 61 - Salaries and Wages**		**44,000.00**	**44,000.00**	**5,057.77**	**26,509.72**	**0.00**	**17,490.28**	**17,490.28**
65YF10	Full Fringe Benefit Distr Expe	14,931.00	14,931.00	2,076.47	10,657.20	0.00	4,273.80	4,273.80
***Total: 65 - Fringe Benefits**		**14,931.00**	**14,931.00**	**2,076.47**	**10,657.20**	**0.00**	**4,273.80**	**4,273.80**
710100	Out-of-State Travel	0.00	0.00	0.00	210.01	0.00	(210.01)	(210.01)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**210.01**	**0.00**	**(210.01)**	**(210.01)**
711000	Purchasing Cards	0.00	0.00	0.00	1,544.00	0.00	(1,544.00)	(1,544.00)
711100	Supplies-General	0.00	0.00	0.00	13.70	0.00	(13.70)	(13.70)
7112	Research Supplies	3,284.00	3,284.00	0.00	0.00	0.00	3,284.00	3,284.00
711200	Research Supplies	0.00	0.00	0.00	566.32	0.00	(566.32)	(566.32)
713000	Printing & Copying-General	0.00	0.00	(0.24)	5.72	0.00	(5.72)	(5.72)
714000	Postage-General	0.00	0.00	8.21	39.34	0.00	(39.34)	(39.34)
Subtotal: Non-Travel Support		**3,284.00**	**3,284.00**	**7.97**	**2,169.08**	**0.00**	**1,114.92**	**1,114.92**
***Total: 71 - Support**		**3,284.00**	**3,284.00**	**7.97**	**2,379.09**	**0.00**	**904.91**	**904.91**
****Total Direct Cost Expenditures**		**62,215.00**	**62,215.00**	**7,142.21**	**39,546.01**	**0.00**	**22,668.99**	**22,668.99**
760300	F&A Expenditures	16,176.00	16,176.00	1,856.98	10,282.01	0.00	5,893.99	5,893.99
***Total: 76 - F&A and Internal Allocations**		**16,176.00**	**16,176.00**	**1,856.98**	**10,282.01**	**0.00**	**5,893.99**	**5,893.99**
****Total Indirect Cost Expenditures**		**16,176.00**	**16,176.00**	**1,856.98**	**10,282.01**	**0.00**	**5,893.99**	**5,893.99**
*****Total Expenditures**		**78,391.00**	**78,391.00**	**8,999.19**	**49,828.02**	**0.00**	**28,562.98**	**28,562.98**
Revenue								
530000	Federal Programs	0.00	0.00	8,999.19	49,828.02	0.00	(49,828.02)	(49,828.02)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**8,999.19**	**49,828.02**	**0.00**	**(49,828.02)**	**(49,828.02)**
*****Total Revenue**		**0.00**	**0.00**	**8,999.19**	**49,828.02**	**0.00**	**(49,828.02)**	**(49,828.02)**

Grant 111371 - 2001-06 Sea Grant Program
Fund 15C363 - Sea Grant Extension Program

Status: Active
FMGR: Doyle, Brian E

Type: Grant

PI: Bucklin, Ann C
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16RG1035 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2001 - 01/31/2006

Fund Information
Effective Date: 2/1/2001
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHOF 26.00 %
IDC Dist To Code: 14ZCLR

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES

Org UXWMBD - Pi Brian Doyle

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
615NZ0 PAT Unallocated Budget (Bud Only)	0.00	29,280.00	0.00	0.00	0.00	0.00	29,280.00
***Total: 61 - Salaries and Wages**	**0.00**	**29,280.00**	**0.00**	**0.00**	**0.00**	**0.00**	**29,280.00**
65YF10 Full Fringe Benefit Distr Expe	0.00	11,858.00	0.00	0.00	0.00	0.00	11,858.00
***Total: 65 - Fringe Benefits**	**0.00**	**11,858.00**	**0.00**	**0.00**	**0.00**	**0.00**	**11,858.00**
****Total Direct Cost Expenditures**	**0.00**	**41,138.00**	**0.00**	**0.00**	**0.00**	**0.00**	**41,138.00**
760300 F&A Expenditures	0.00	10,696.00	0.00	0.00	0.00	0.00	10,696.00
***Total: 76 - F&A and Internal Allocations**	**0.00**	**10,696.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,696.00**
****Total Indirect Cost Expenditures**	**0.00**	**10,696.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,696.00**
*****Total Expenditures**	**0.00**	**51,834.00**	**0.00**	**0.00**	**0.00**	**0.00**	**51,834.00**

Grant 111371 - 2001-06 Sea Grant Program
Fund 15C364 - Sea Grant Extension Coastal

Status: Active
FMGR: Doyle, Brian E

Type: Grant

PI: Bucklin, Ann C
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16RG1035 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2001 - 01/31/2006

Fund Information
Effective Date: 2/1/2001
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHOF 26.00 %
IDC Dist To Code: 14ZCLR

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: YES

Org UXWMBD - Pi Brian Doyle

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
613NZ0 Grad Unallocated Budget (Bud Only)	0.00	6,220.00	0.00	0.00	0.00	0.00	6,220.00
***Total: 61 - Salaries and Wages**	**0.00**	**6,220.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,220.00**
65YF10 Full Fringe Benefit Distr Expe	0.00	2,519.00	0.00	0.00	0.00	0.00	2,519.00
***Total: 65 - Fringe Benefits**	**0.00**	**2,519.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,519.00**
****Total Direct Cost Expenditures**	**0.00**	**8,739.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,739.00**
760300 F&A Expenditures	0.00	2,272.00	0.00	0.00	0.00	0.00	2,272.00
***Total: 76 - F&A and Internal Allocations**	**0.00**	**2,272.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,272.00**
****Total Indirect Cost Expenditures**	**0.00**	**2,272.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,272.00**
*****Total Expenditures**	**0.00**	**11,011.00**	**0.00**	**0.00**	**0.00**	**0.00**	**11,011.00**

Grant 111390 - 2002 Northeast Consortium
Fund 111396 - Collaborative Res Outreach

Status: Active
FMGR: Barnaby, Roland T

Type: Grant

PI:	Bucklin, Ann C		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA16FL1324	CFDA #: 11.472	
Resp Org:	UZEOSA		
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2005		

Fund Information

Effective Date:	4/9/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHOF	26.00 %
IDC Dist To Code:	UXWMRB	

Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UXWMRB - PI Roland Barnaby

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
616F10	Extension Educator	0.00	0.00	0.00	37,737.32	0.00	(37,737.32)	(37,737.32)
616NZ0	Exten Educ Unallocated Bud(BudOnly)	15,300.00	37,740.00	0.00	0.00	0.00	15,300.00	37,740.00
***Total: 61 - Salaries and Wages**		**15,300.00**	**37,740.00**	**0.00**	**37,737.32**	**0.00**	**(22,437.32)**	**2.68**
65YF10	Full Fringe Benefit Distr Expe	5,661.00	14,595.00	0.00	14,594.53	0.00	(8,933.53)	0.47
***Total: 65 - Fringe Benefits**		**5,661.00**	**14,595.00**	**0.00**	**14,594.53**	**0.00**	**(8,933.53)**	**0.47**
710100	Out-of-State Travel	0.00	0.00	0.00	1,849.55	0.00	(1,849.55)	(1,849.55)
710300	Conference Registration Fees	0.00	0.00	0.00	1,760.00	0.00	(1,760.00)	(1,760.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	17,000.00	3,610.00	0.00	0.00	0.00	17,000.00	3,610.00
Subtotal: Travel		**17,000.00**	**3,610.00**	**0.00**	**3,609.55**	**0.00**	**13,390.45**	**0.45**
711100	Supplies-General	0.00	54,216.00	0.00	0.00	0.00	0.00	54,216.00
711200	Research Supplies	0.00	0.00	92.85	5,290.72	0.00	(5,290.72)	(5,290.72)
713000	Printing & Copying-General	0.00	0.00	0.00	2,252.41	0.00	(2,252.41)	(2,252.41)
717200	Other Professional Services-General	0.00	0.00	0.00	79,258.21	0.00	(79,258.21)	(79,258.21)
718000	Telecom-General	0.00	0.00	0.00	91.50	0.00	(91.50)	(91.50)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	484.32	0.00	(484.32)	(484.32)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	15.17	0.00	(15.17)	(15.17)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	315.07	0.00	(315.07)	(315.07)
71CZ	Other Expenses-Deductions	33,500.00	33,500.00	0.00	0.00	0.00	33,500.00	33,500.00
Subtotal: Non-Travel Support		**33,500.00**	**87,716.00**	**92.85**	**87,707.40**	**0.00**	**(54,207.40)**	**8.60**
***Total: 71 - Support**		**50,500.00**	**91,326.00**	**92.85**	**91,316.95**	**0.00**	**(40,816.95)**	**9.05**
7300	Subcontracts	85,000.00	75,000.00	0.00	0.00	0.00	85,000.00	75,000.00
730032	Subcontracts 32	0.00	0.00	0.00	75,000.00	0.00	(75,000.00)	(75,000.00)
***Total: 73 - Subcontracts**		**85,000.00**	**75,000.00**	**0.00**	**75,000.00**	**0.00**	**10,000.00**	**0.00**
****Total Direct Cost Expenditures**		**156,461.00**	**218,661.00**	**92.85**	**218,648.80**	**0.00**	**(62,187.80)**	**12.20**
7603	F&A Expenditures	27,680.00	27,680.00	0.00	0.00	0.00	27,680.00	27,680.00
760300	F&A Expenditures	0.00	16,172.00	24.14	43,848.87	0.00	(43,848.87)	(27,676.87)
***Total: 76 - F&A and Internal Allocations**		**27,680.00**	**43,852.00**	**24.14**	**43,848.87**	**0.00**	**(16,168.87)**	**3.13**
****Total Indirect Cost Expenditures**		**27,680.00**	**43,852.00**	**24.14**	**43,848.87**	**0.00**	**(16,168.87)**	**3.13**
*****Total Expenditures**		**184,141.00**	**262,513.00**	**116.99**	**262,497.67**	**0.00**	**(78,356.67)**	**15.33**

Grant 111390 - 2002 Northeast Consortium
Fund 111396 - Collaborative Res Outreach

Status: Active
FMGR: Barnaby, Roland T

Type: Grant

PI:	Bucklin, Ann C		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	4/9/2004	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	NA16FL1324	CFDA #: 11.472	Term Date:		IDC Rate Code:	UOTHOF	26.00 %	Idc Waiver	NO
Resp Org:	UZEOSA		Expend End Date:		IDC Dist To Code:	UXWMRB			
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2005		Rev Account:	530000					

Org UXWMRB - PI Roland Barnaby

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
5300	Federal Programs	184,141.00	184,141.00	0.00	0.00	0.00	184,141.00	184,141.00
530000	Federal Programs	0.00	78,372.00	116.99	262,497.67	0.00	(262,497.67)	(184,125.67)
531300	Program Income-General	0.00	0.00	0.00	(76.00)	0.00	76.00	76.00
***Total: 53 - Sponsored Programs**		**184,141.00**	**262,513.00**	**116.99**	**262,421.67**	**0.00**	**(78,280.67)**	**91.33**
540050	:NHPTV Membership Lockbox & CC	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 54 - Gifts**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**184,141.00**	**262,513.00**	**116.99**	**262,421.67**	**0.00**	**(78,280.67)**	**91.33**

Grant 111390 - 2002 Northeast Consortium
Fund 111397 - Cooperative Res Management

Status: Active
FMGR: Doyle, Brian E

Type: Grant

PI:	Bucklin, Ann C		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	2/18/2004	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	NA16FL1324	CFDA #: 11.472	Term Date:		IDC Rate Code:	UOTHOF	26.00 %	Idc Waiver	NO
Resp Org:	UZEOSA		Expend End Date:		IDC Dist To Code:	UXWMBD			
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2005		Rev Account:	530000					

Org UXWMBD - Pi Brian Doyle

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	3,300.00	3,300.00	0.00	0.00	0.00	3,300.00	3,300.00
615F10	PAT	0.00	0.00	0.00	10,300.00	0.00	(10,300.00)	(10,300.00)
616F10	Extension Educator	0.00	0.00	0.00	68,340.00	0.00	(68,340.00)	(68,340.00)
616NZ0	Exten Educ Unallocated Bud(BudOnly)	66,150.00	66,150.00	0.00	0.00	0.00	66,150.00	66,150.00
61SNZ0	Student Labor Unallocated(Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
***Total: 61 - Salaries and Wages**		**74,450.00**	**74,450.00**	**0.00**	**78,640.00**	**0.00**	**(4,190.00)**	**(4,190.00)**
65YF10	Full Fringe Benefit Distr Expe	26,117.00	26,117.00	0.00	30,900.29	0.00	(4,783.29)	(4,783.29)
***Total: 65 - Fringe Benefits**		**26,117.00**	**26,117.00**	**0.00**	**30,900.29**	**0.00**	**(4,783.29)**	**(4,783.29)**
710100	Out-of-State Travel	0.00	0.00	0.00	1,442.75	0.00	(1,442.75)	(1,442.75)
710Z	Travel-Other	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
Subtotal: Travel		**4,000.00**	**4,000.00**	**0.00**	**1,442.75**	**0.00**	**2,557.25**	**2,557.25**
711100	Supplies-General	0.00	0.00	0.00	94.58	0.00	(94.58)	(94.58)
711200	Research Supplies	0.00	0.00	0.00	168.30	0.00	(168.30)	(168.30)
718000	Telecom-General	0.00	0.00	0.00	48.71	0.00	(48.71)	(48.71)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**311.59**	**0.00**	**(311.59)**	**(311.59)**
***Total: 71 - Support**		**4,000.00**	**4,000.00**	**0.00**	**1,754.34**	**0.00**	**2,245.66**	**2,245.66**
7400	Capitalizable Equipment	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	25,000.00
740000	Cap Equipment	0.00	0.00	0.00	16,522.85	0.00	(16,522.85)	(16,522.85)
***Total: 74 - Capitalizable Plant and Equipment**		**25,000.00**	**25,000.00**	**0.00**	**16,522.85**	**0.00**	**8,477.15**	**8,477.15**
****Total Direct Cost Expenditures**		**129,567.00**	**129,567.00**	**0.00**	**127,817.48**	**0.00**	**1,749.52**	**1,749.52**
7603	F&A Expenditures	27,187.00	27,187.00	0.00	0.00	0.00	27,187.00	27,187.00
760300	F&A Expenditures	0.00	0.00	0.00	28,936.64	0.00	(28,936.64)	(28,936.64)
***Total: 76 - F&A and Internal Allocations**		**27,187.00**	**27,187.00**	**0.00**	**28,936.64**	**0.00**	**(1,749.64)**	**(1,749.64)**
****Total Indirect Cost Expenditures**		**27,187.00**	**27,187.00**	**0.00**	**28,936.64**	**0.00**	**(1,749.64)**	**(1,749.64)**
*****Total Expenditures**		**156,754.00**	**156,754.00**	**0.00**	**156,754.12**	**0.00**	**(0.12)**	**(0.12)**
Revenue								
5300	Federal Programs	156,754.00	156,754.00	0.00	0.00	0.00	156,754.00	156,754.00
530000	Federal Programs	0.00	0.00	0.00	156,754.12	0.00	(156,754.12)	(156,754.12)
***Total: 53 - Sponsored Programs**		**156,754.00**	**156,754.00**	**0.00**	**156,754.12**	**0.00**	**(0.12)**	**(0.12)**
*****Total Revenue**		**156,754.00**	**156,754.00**	**0.00**	**156,754.12**	**0.00**	**(0.12)**	**(0.12)**

Grant 111390 - 2002 Northeast Consortium
Fund 111397 - Cooperative Res Management

Status: Active
FMGR: Doyle, Brian E

Type: Grant

PI:	Bucklin, Ann C		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	2/18/2004	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	NA16FL1324	CFDA #: 11.472	Term Date:		IDC Rate Code:	UOTHOF	26.00 %	Idc Waiver	NO
Resp Org:	UZEOSA		Expend End Date:		IDC Dist To Code:	UXWMBD			
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2005		Rev Account:	530000					

Org UXWMBD - Pi Brian Doyle

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							

Grant 111390 - 2002 Northeast Consortium
Fund 111399 - Trawling on Seabed Gulf of ME

Status: Active
FMGR: He, Pingguo

Type: Grant

PI: Bucklin, Ann C
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16FL1324 CFDA #: 11.472
Resp Org: UZEOSA
FRAGRNT Start/End Date: 07/01/2001 - 06/30/2005

Fund Information
Effective Date: 4/9/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: UXWMPH

Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UXWMPH - PI Pingguo He

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
616NZ0	Exten Educ Unallocated Bud(BudOnly)	7,000.00	5,933.00	0.00	0.00	0.00	7,000.00	5,933.00
***Total: 61 - Salaries and Wages**		**7,000.00**	**5,933.00**	**0.00**	**0.00**	**0.00**	**7,000.00**	**5,933.00**
65YF10	Full Fringe Benefit Distr Expe	2,590.00	2,403.00	0.00	0.00	0.00	2,590.00	2,403.00
***Total: 65 - Fringe Benefits**		**2,590.00**	**2,403.00**	**0.00**	**0.00**	**0.00**	**2,590.00**	**2,403.00**
710100	Out-of-State Travel	0.00	0.00	0.00	11,073.98	0.00	(11,073.98)	(11,073.98)
710300	Conference Registration Fees	0.00	0.00	0.00	315.00	0.00	(315.00)	(315.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	2,026.07	0.00	(2,026.07)	(2,026.07)
710Z	Travel-Other	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
Subtotal: Travel		**10,000.00**	**10,000.00**	**0.00**	**13,415.05**	**0.00**	**(3,415.05)**	**(3,415.05)**
711100	Supplies-General	0.00	0.00	0.00	655.00	0.00	(655.00)	(655.00)
711200	Research Supplies	0.00	0.00	0.00	6,898.09	0.00	(6,898.09)	(6,898.09)
714000	Postage-General	0.00	0.00	0.00	639.03	0.00	(639.03)	(639.03)
717200	Other Professional Services-General	0.00	0.00	0.00	17,971.61	0.00	(17,971.61)	(17,971.61)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	28.22	0.00	(28.22)	(28.22)
719100	Membership Dues & Fees	0.00	0.00	0.00	76.00	0.00	(76.00)	(76.00)
71CZ	Other Expenses-Deductions	20,093.00	21,347.00	0.00	0.00	0.00	20,093.00	21,347.00
Subtotal: Non-Travel Support		**20,093.00**	**21,347.00**	**0.00**	**26,267.95**	**0.00**	**(6,174.95)**	**(4,920.95)**
***Total: 71 - Support**		**30,093.00**	**31,347.00**	**0.00**	**39,683.00**	**0.00**	**(9,590.00)**	**(8,336.00)**
****Total Direct Cost Expenditures**		**39,683.00**	**39,683.00**	**0.00**	**39,683.00**	**0.00**	**0.00**	**0.00**
7603	F&A Expenditures	10,317.00	10,317.00	0.00	0.00	0.00	10,317.00	10,317.00
760300	F&A Expenditures	0.00	0.00	0.00	10,317.61	0.00	(10,317.61)	(10,317.61)
***Total: 76 - F&A and Internal Allocations**		**10,317.00**	**10,317.00**	**0.00**	**10,317.61**	**0.00**	**(0.61)**	**(0.61)**
****Total Indirect Cost Expenditures**		**10,317.00**	**10,317.00**	**0.00**	**10,317.61**	**0.00**	**(0.61)**	**(0.61)**
*****Total Expenditures**		**50,000.00**	**50,000.00**	**0.00**	**50,000.61**	**0.00**	**(0.61)**	**(0.61)**
Revenue								
5300	Federal Programs	50,000.00	50,000.00	0.00	0.00	0.00	50,000.00	50,000.00
530000	Federal Programs	0.00	0.00	0.00	50,000.61	0.00	(50,000.61)	(50,000.61)
***Total: 53 - Sponsored Programs**		**50,000.00**	**50,000.00**	**0.00**	**50,000.61**	**0.00**	**(0.61)**	**(0.61)**
*****Total Revenue**		**50,000.00**	**50,000.00**	**0.00**	**50,000.61**	**0.00**	**(0.61)**	**(0.61)**

Grant 111390 - 2002 Northeast Consortium
Fund 111400 - Device to Reduce Cod

Status: Active
FMGR: He, Pingguo

Type: Grant

PI: Bucklin, Ann C
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16FL1324 CFDA #: 11.472
Resp Org: UZEOSA
FRAGRNT Start/End Date: 07/01/2001 - 06/30/2005

Fund Information
Effective Date: 4/9/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: UXWMPH

Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UXWMPH - PI Pingguo He

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	3,383.34	5,366.70	0.00	(5,366.70)	(5,366.70)
615NZ0	PAT Unallocated Budget (Bud Only)	10,000.00	5,367.00	0.00	0.00	0.00	10,000.00	5,367.00
***Total: 61 - Salaries and Wages**		**10,000.00**	**5,367.00**	**3,383.34**	**5,366.70**	**0.00**	**4,633.30**	**0.30**
65YF10	Full Fringe Benefit Distr Expe	3,700.00	2,147.00	1,389.04	2,182.39	0.00	1,517.61	(35.39)
***Total: 65 - Fringe Benefits**		**3,700.00**	**2,147.00**	**1,389.04**	**2,182.39**	**0.00**	**1,517.61**	**(35.39)**
710000	In-State Travel	0.00	0.00	0.00	46.46	0.00	(46.46)	(46.46)
710100	Out-of-State Travel	0.00	0.00	685.63	9,222.23	0.00	(9,222.23)	(9,222.23)
710300	Conference Registration Fees	0.00	0.00	0.00	395.00	0.00	(395.00)	(395.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	2,422.18	0.00	(2,422.18)	(2,422.18)
710Z	Travel-Other	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
Subtotal: Travel		**12,000.00**	**12,000.00**	**685.63**	**12,085.87**	**0.00**	**(85.87)**	**(85.87)**
711100	Supplies-General	0.00	13,300.00	0.00	0.00	0.00	0.00	13,300.00
711200	Research Supplies	0.00	0.00	(220.44)	11,667.99	0.00	(11,667.99)	(11,667.99)
714000	Postage-General	0.00	0.00	0.00	33.04	0.00	(33.04)	(33.04)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	43.25	0.00	(43.25)	(43.25)
717200	Other Professional Services-General	0.00	0.00	42,569.50	116,667.98	28,000.00	(144,667.98)	(144,667.98)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	13,700.00	141,058.75	0.00	(141,058.75)	(141,058.75)
717216	Oth Prof Ser-ServProvAgmt lt $9,999	0.00	0.00	3,354.00	3,354.00	0.00	(3,354.00)	(3,354.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	39.73	0.00	(39.73)	(39.73)
71CZ	Other Expenses-Deductions	247,500.00	259,686.00	0.00	0.00	0.00	247,500.00	259,686.00
Subtotal: Non-Travel Support		**247,500.00**	**272,986.00**	**59,403.06**	**272,864.74**	**28,000.00**	**(53,364.74)**	**(27,878.74)**
***Total: 71 - Support**		**259,500.00**	**284,986.00**	**60,088.69**	**284,950.61**	**28,000.00**	**(53,450.61)**	**(27,964.61)**
7400	Capitalizable Equipment	38,300.00	30,740.00	0.00	0.00	0.00	38,300.00	30,740.00
740000	Cap Equipment	0.00	(13,300.00)	0.00	17,439.20	0.00	(17,439.20)	(30,739.20)
***Total: 74 - Capitalizable Plant and Equipment**		**38,300.00**	**17,440.00**	**0.00**	**17,439.20**	**0.00**	**20,860.80**	**0.80**
****Total Direct Cost Expenditures**		**311,500.00**	**309,940.00**	**64,861.07**	**309,938.90**	**28,000.00**	**(26,438.90)**	**(27,998.90)**
7603	F&A Expenditures	74,490.00	76,050.00	0.00	0.00	0.00	74,490.00	76,050.00
760300	F&A Expenditures	0.00	0.00	16,921.17	76,107.26	0.00	(76,107.26)	(76,107.26)
***Total: 76 - F&A and Internal Allocations**		**74,490.00**	**76,050.00**	**16,921.17**	**76,107.26**	**0.00**	**(1,617.26)**	**(57.26)**
****Total Indirect Cost Expenditures**		**74,490.00**	**76,050.00**	**16,921.17**	**76,107.26**	**0.00**	**(1,617.26)**	**(57.26)**
*****Total Expenditures**		**385,990.00**	**385,990.00**	**81,782.24**	**386,046.16**	**28,000.00**	**(28,056.16)**	**(28,056.16)**

Grant 111390 - 2002 Northeast Consortium
Fund 111400 - Device to Reduce Cod

Status: Active
FMGR: He, Pingguo

Type: Grant

PI:	Bucklin, Ann C		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	4/9/2004	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	NA16FL1324	CFDA #: 11.472	Term Date:		IDC Rate Code:	URESOF	26.00 %	Idc Waiver	NO
Resp Org:	UZEOSA		Expend End Date:		IDC Dist To Code:	UXWMPH			
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2005		Rev Account:	530000					

Org UXWMPH - PI Pingguo He

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
5300	Federal Programs	385,990.00	385,990.00	0.00	0.00	0.00	385,990.00	385,990.00
530000	Federal Programs	0.00	0.00	82,002.68	386,266.60	0.00	(386,266.60)	(386,266.60)
***Total: 53 - Sponsored Programs**		**385,990.00**	**385,990.00**	**82,002.68**	**386,266.60**	**0.00**	**(276.60)**	**(276.60)**
*****Total Revenue**		**385,990.00**	**385,990.00**	**82,002.68**	**386,266.60**	**0.00**	**(276.60)**	**(276.60)**

Grant 111390 - 2002 Northeast Consortium
Fund 111534 - Hydrodynamic Cover

Status: Active
FMGR: He, Pingguo

Type: Grant

PI: Bucklin, Ann C
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16FL1324 CFDA #: 11.472
Resp Org: UZEOSA
FRAGRNT Start/End Date: 07/01/2001 - 06/30/2005

Fund Information
Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: UXWMPH

Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UXWMPH - PI Pingguo He

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710000	In-State Travel	0.00	0.00	0.00	18.75	0.00	(18.75)	(18.75)
710100	Out-of-State Travel	0.00	0.00	0.00	2,516.64	0.00	(2,516.64)	(2,516.64)
710Z00	Travel-Other	1.00	2,500.00	0.00	0.00	0.00	1.00	2,500.00
Subtotal: Travel		**1.00**	**2,500.00**	**0.00**	**2,535.39**	**0.00**	**(2,534.39)**	**(35.39)**
711100	Supplies-General	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00
711200	Research Supplies	0.00	0.00	0.00	2,352.80	0.00	(2,352.80)	(2,352.80)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	38.63	0.00	(38.63)	(38.63)
717200	Other Professional Services-General	0.00	14,000.00	0.00	14,353.69	0.00	(14,353.69)	(353.69)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	267.57	0.00	(267.57)	(267.57)
Subtotal: Non-Travel Support		**0.00**	**17,000.00**	**0.00**	**17,012.69**	**0.00**	**(17,012.69)**	**(12.69)**
***Total: 71 - Support**		**1.00**	**19,500.00**	**0.00**	**19,548.08**	**0.00**	**(19,547.08)**	**(48.08)**
****Total Direct Cost Expenditures**		**1.00**	**19,500.00**	**0.00**	**19,548.08**	**0.00**	**(19,547.08)**	**(48.08)**
760300	F&A Expenditures	0.00	5,070.00	0.00	5,082.52	0.00	(5,082.52)	(12.52)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**5,070.00**	**0.00**	**5,082.52**	**0.00**	**(5,082.52)**	**(12.52)**
****Total Indirect Cost Expenditures**		**0.00**	**5,070.00**	**0.00**	**5,082.52**	**0.00**	**(5,082.52)**	**(12.52)**
*****Total Expenditures**		**1.00**	**24,570.00**	**0.00**	**24,630.60**	**0.00**	**(24,629.60)**	**(60.60)**
Revenue								
530000	Federal Programs	1.00	24,570.00	0.00	24,630.60	0.00	(24,629.60)	(60.60)
***Total: 53 - Sponsored Programs**		**1.00**	**24,570.00**	**0.00**	**24,630.60**	**0.00**	**(24,629.60)**	**(60.60)**
*****Total Revenue**		**1.00**	**24,570.00**	**0.00**	**24,630.60**	**0.00**	**(24,629.60)**	**(60.60)**

Grant 111390 - 2002 Northeast Consortium
Fund 111536 - Industrial Training

Status: Active
FMGR: He, Pingguo

Type: Grant

PI: Bucklin, Ann C
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16FL1324 CFDA #: 11.472
Resp Org: UZEOSA
FRAGRNT Start/End Date: 07/01/2001 - 06/30/2005

Fund Information
Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHOF 26.00 %
IDC Dist To Code: UXWMPH

Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UXWMPH - PI Pingguo He

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710100	Out-of-State Travel	0.00	0.00	0.00	1,749.01	0.00	(1,749.01)	(1,749.01)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	9,846.25	0.00	(9,846.25)	(9,846.25)
710Z00	Travel-Other	1.00	11,596.00	0.00	0.00	0.00	1.00	11,596.00
Subtotal: Travel		**1.00**	**11,596.00**	**0.00**	**11,595.26**	**0.00**	**(11,594.26)**	**0.74**
711200	Research Supplies	0.00	0.00	0.00	37.97	0.00	(37.97)	(37.97)
717200	Other Professional Services-General	0.00	8,154.00	0.00	8,116.75	0.00	(8,116.75)	37.25
Subtotal: Non-Travel Support		**0.00**	**8,154.00**	**0.00**	**8,154.72**	**0.00**	**(8,154.72)**	**(0.72)**
***Total: 71 - Support**		**1.00**	**19,750.00**	**0.00**	**19,749.98**	**0.00**	**(19,748.98)**	**0.02**
Total Direct Cost Expenditures		**1.00**	**19,750.00**	**0.00**	**19,749.98**	**0.00**	**(19,748.98)**	**0.02**
760300	F&A Expenditures	0.00	5,135.00	0.00	5,135.03	0.00	(5,135.03)	(0.03)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**5,135.00**	**0.00**	**5,135.03**	**0.00**	**(5,135.03)**	**(0.03)**
Total Indirect Cost Expenditures		**0.00**	**5,135.00**	**0.00**	**5,135.03**	**0.00**	**(5,135.03)**	**(0.03)**
***Total Expenditures**		**1.00**	**24,885.00**	**0.00**	**24,885.01**	**0.00**	**(24,884.01)**	**(0.01)**
Revenue								
530000	Federal Programs	1.00	24,885.00	0.00	24,885.01	0.00	(24,884.01)	(0.01)
***Total: 53 - Sponsored Programs**		**1.00**	**24,885.00**	**0.00**	**24,885.01**	**0.00**	**(24,884.01)**	**(0.01)**
***Total Revenue**		**1.00**	**24,885.00**	**0.00**	**24,885.01**	**0.00**	**(24,884.01)**	**(0.01)**

Grant 111390 - 2002 Northeast Consortium
Fund 15P041 - P He NEC Program Income

Status: Active
FMGR: He, Pingguo

Type: Grant

PI: Bucklin, Ann C
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16FL1324 CFDA #: 11.472
Resp Org: UZEOSA
FRAGRNT Start/End Date: 07/01/2001 - 06/30/2005

Fund Information
Effective Date: 7/1/2004
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: UXWMPH

Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UXWMPH - PI Pingguo He

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7112	Research Supplies	4,494.32	10,490.23	0.00	0.00	0.00	4,494.32	10,490.23
Subtotal: Non-Travel Support		**4,494.32**	**10,490.23**	**0.00**	**0.00**	**0.00**	**4,494.32**	**10,490.23**
***Total: 71 - Support**		**4,494.32**	**10,490.23**	**0.00**	**0.00**	**0.00**	**4,494.32**	**10,490.23**
****Total Direct Cost Expenditures**		**4,494.32**	**10,490.23**	**0.00**	**0.00**	**0.00**	**4,494.32**	**10,490.23**
760300	F&A Expenditures	0.00	372.00	0.00	0.00	0.00	0.00	372.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**372.00**	**0.00**	**0.00**	**0.00**	**0.00**	**372.00**
****Total Indirect Cost Expenditures**		**0.00**	**372.00**	**0.00**	**0.00**	**0.00**	**0.00**	**372.00**
*****Total Expenditures**		**4,494.32**	**10,862.23**	**0.00**	**0.00**	**0.00**	**4,494.32**	**10,862.23**
Revenue								
531300	Program Income-General	0.00	0.00	0.00	10,862.91	0.00	(10,862.91)	(10,862.91)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**10,862.91**	**0.00**	**(10,862.91)**	**(10,862.91)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**10,862.91**	**0.00**	**(10,862.91)**	**(10,862.91)**

Grant 111463 - 2001-04 CINEMAR PRGORAM ADMIN
Fund 111519 - OUTREACH/TECH TRANSFER

Status: Active
FMGR: Barnaby, Roland T

Type: Grant

PI: Langan, Richard
Sponsor: US DOC, Department of Commerce
Sponsor ID: NA16RP1718 CFDA #: 11.460
Resp Org: URRCIC
FRAGRNT Start/End Date: 09/01/2001 - 08/31/2005

Fund Information
Effective Date: 4/9/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHOF 26.00 %
IDC Dist To Code: UXWMRB

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UXWMRB - PI Roland Barnaby

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	22,055.15	0.00	(22,055.15)	(22,055.15)
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	23,105.00	0.00	0.00	0.00	0.00	23,105.00
***Total: 61 - Salaries and Wages**		**0.00**	**23,105.00**	**0.00**	**22,055.15**	**0.00**	**(22,055.15)**	**1,049.85**
65YF10	Full Fringe Benefit Distr Expe	0.00	1,895.00	0.00	0.00	0.00	0.00	1,895.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,846.22	0.00	(1,846.22)	(1,846.22)
***Total: 65 - Fringe Benefits**		**0.00**	**1,895.00**	**0.00**	**1,846.22**	**0.00**	**(1,846.22)**	**48.78**
710000	In-State Travel	0.00	0.00	0.00	455.93	0.00	(455.93)	(455.93)
710100	Out-of-State Travel	0.00	0.00	0.00	6,292.75	0.00	(6,292.75)	(6,292.75)
710200	Foreign Travel	3,000.00	3,000.00	0.00	1,568.53	0.00	1,431.47	1,431.47
710300	Conference Registration Fees	0.00	0.00	0.00	565.00	0.00	(565.00)	(565.00)
710Z00	Travel-Other	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
Subtotal: Travel		**8,000.00**	**8,000.00**	**0.00**	**8,882.21**	**0.00**	**(882.21)**	**(882.21)**
711000	Purchasing Cards	0.00	0.00	0.00	164.34	0.00	(164.34)	(164.34)
711100	Supplies-General	4,300.00	4,300.00	0.00	132.13	0.00	4,167.87	4,167.87
711200	Research Supplies	0.00	0.00	0.00	4,421.38	0.00	(4,421.38)	(4,421.38)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	10.50	0.00	(10.50)	(10.50)
717200	Other Professional Services-General	25,000.00	0.00	0.00	200.00	0.00	24,800.00	(200.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	45.59	0.00	(45.59)	(45.59)
Subtotal: Non-Travel Support		**29,300.00**	**4,300.00**	**0.00**	**4,973.94**	**0.00**	**24,326.06**	**(673.94)**
***Total: 71 - Support**		**37,300.00**	**12,300.00**	**0.00**	**13,856.15**	**0.00**	**23,443.85**	**(1,556.15)**
****Total Direct Cost Expenditures**		**37,300.00**	**37,300.00**	**0.00**	**37,757.52**	**0.00**	**(457.52)**	**(457.52)**
760300	F&A Expenditures	9,698.00	9,698.00	0.00	9,816.96	0.00	(118.96)	(118.96)
***Total: 76 - F&A and Internal Allocations**		**9,698.00**	**9,698.00**	**0.00**	**9,816.96**	**0.00**	**(118.96)**	**(118.96)**
****Total Indirect Cost Expenditures**		**9,698.00**	**9,698.00**	**0.00**	**9,816.96**	**0.00**	**(118.96)**	**(118.96)**
*****Total Expenditures**		**46,998.00**	**46,998.00**	**0.00**	**47,574.48**	**0.00**	**(576.48)**	**(576.48)**
Revenue								
530000	Federal Programs	46,998.00	46,998.00	0.00	47,574.48	0.00	(576.48)	(576.48)
***Total: 53 - Sponsored Programs**		**46,998.00**	**46,998.00**	**0.00**	**47,574.48**	**0.00**	**(576.48)**	**(576.48)**
*****Total Revenue**		**46,998.00**	**46,998.00**	**0.00**	**47,574.48**	**0.00**	**(576.48)**	**(576.48)**

Grant 111551 - Soft Species Separation System
Status: Active
Type: Grant
Fund 111551 - Soft Species Separation System
FMGR: He, Pingguo

PI:	He, Pingguo		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DOC, Department of Commerce		Effective Date:	4/25/2002	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	NA16FL2262	CFDA #: 11.472	Term Date:		IDC Rate Code:	UOTHOF	26.00 %	Budget Controls	DOC
Resp Org:	UXCOOP		Expend End Date:		IDC Dist To Code:	UXWMPH		Equipment Vesting	USNH
FRAGRNT Start/End Date:	03/01/2002 - 12/31/2005		Rev Account:	530000				Idc Waiver	NO

Org UXWMPH - PI Pingguo He

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	44,450.00	10,905.48	0.00	0.00	0.00	44,450.00	10,905.48
615F10	PAT	0.00	0.00	(1,837.35)	59,917.65	0.00	(59,917.65)	(59,917.65)
615NZ0	PAT Unallocated Budget (Bud Only)	30,825.00	30,825.00	0.00	0.00	0.00	30,825.00	30,825.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	115.00	0.00	(115.00)	(115.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	4,950.00	0.00	(4,950.00)	(4,950.00)
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	33,544.52	0.00	0.00	0.00	0.00	33,544.52
***Total: 61 - Salaries and Wages**		**75,275.00**	**75,275.00**	**(1,837.35)**	**64,982.65**	**0.00**	**10,292.35**	**10,292.35**
65YF10	Full Fringe Benefit Distr Expe	27,736.00	27,736.00	(734.94)	24,096.07	0.00	3,639.93	3,639.93
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	425.46	0.00	(425.46)	(425.46)
***Total: 65 - Fringe Benefits**		**27,736.00**	**27,736.00**	**(734.94)**	**24,521.53**	**0.00**	**3,214.47**	**3,214.47**
710	Travel	0.00	(8,500.00)	0.00	0.00	0.00	0.00	(8,500.00)
710000	In-State Travel	16,000.00	16,000.00	349.48	2,121.44	0.00	13,878.56	13,878.56
710100	Out-of-State Travel	0.00	0.00	435.97	9,108.04	0.00	(9,108.04)	(9,108.04)
710200	Foreign Travel	0.00	8,500.00	0.00	3,954.04	0.00	(3,954.04)	4,545.96
710300	Conference Registration Fees	0.00	0.00	0.00	372.00	0.00	(372.00)	(372.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	743.32	0.00	(743.32)	(743.32)
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	11.64	0.00	(11.64)	(11.64)
Subtotal: Travel		**16,000.00**	**16,000.00**	**785.45**	**16,310.48**	**0.00**	**(310.48)**	**(310.48)**
711100	Supplies-General	1,670.73	0.00	0.00	1,670.73	0.00	0.00	(1,670.73)
7112	Research Supplies	13,000.00	13,000.00	0.00	0.00	0.00	13,000.00	13,000.00
711200	Research Supplies	0.00	0.00	11.53	9,179.14	0.00	(9,179.14)	(9,179.14)
714000	Postage-General	0.00	0.00	0.00	346.05	0.00	(346.05)	(346.05)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	13.71	0.00	(13.71)	(13.71)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	155.00	0.00	(155.00)	(155.00)
717200	Other Professional Services-General	79,000.00	79,000.00	0.00	80,306.33	0.00	(1,306.33)	(1,306.33)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	290.42	0.00	(290.42)	(290.42)
Subtotal: Non-Travel Support		**93,670.73**	**92,000.00**	**11.53**	**91,961.38**	**0.00**	**1,709.35**	**38.62**
***Total: 71 - Support**		**109,670.73**	**108,000.00**	**796.98**	**108,271.86**	**0.00**	**1,398.87**	**(271.86)**
740000	Cap Equipment	32,000.00	32,000.00	0.00	26,107.20	0.00	5,892.80	5,892.80
***Total: 74 - Capitalizable Plant and Equipment**		**32,000.00**	**32,000.00**	**0.00**	**26,107.20**	**0.00**	**5,892.80**	**5,892.80**
****Total Direct Cost Expenditures**		**244,681.73**	**243,011.00**	**(1,775.31)**	**223,883.24**	**0.00**	**20,798.49**	**19,127.76**
760300	F&A Expenditures	54,863.00	54,863.00	(464.57)	51,418.75	0.00	3,444.25	3,444.25
***Total: 76 - F&A and Internal Allocations**		**54,863.00**	**54,863.00**	**(464.57)**	**51,418.75**	**0.00**	**3,444.25**	**3,444.25**

Grant 111551 - Soft Species Separation System
Fund 111551 - Soft Species Separation System

Status: Active
FMGR: He, Pingguo

Type: Grant

PI:	He, Pingguo		
Sponsor:	US DOC, Department of Commerce		
Sponsor ID:	NA16FL2262	CFDA #: 11.472	
Resp Org:	UXCOOP		
FRAGRNT Start/End Date:	03/01/2002 - 12/31/2005		

Fund Information

Effective Date:	4/25/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHOF	26.00 %
IDC Dist To Code:	UXWMPH	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UXWMPH - PI Pingguo He

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
****Total Indirect Cost Expenditures**	**54,863.00**	**54,863.00**	**(464.57)**	**51,418.75**	**0.00**	**3,444.25**	**3,444.25**
*****Total Expenditures**	**299,544.73**	**297,874.00**	**(2,239.88)**	**275,301.99**	**0.00**	**24,242.74**	**22,572.01**
Revenue							
530000 Federal Programs	0.00	0.00	(2,251.41)	275,290.46	0.00	(275,290.46)	(275,290.46)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**(2,251.41)**	**275,290.46**	**0.00**	**(275,290.46)**	**(275,290.46)**
*****Total Revenue**	**0.00**	**0.00**	**(2,251.41)**	**275,290.46**	**0.00**	**(275,290.46)**	**(275,290.46)**

Grant 111551 - Soft Species Separation System
Fund 15P038 - Soft Species Separation System

Status: Active
FMGR: He, Pingguo

Type: Grant

PI:	He, Pingguo		
Sponsor:	US DOC, Department of Commerce		
Sponsor ID:	NA16FL2262	CFDA #: 11.472	
Resp Org:	UXCOOP		
FRAGRNT Start/End Date:	03/01/2002 - 12/31/2005		

Fund Information

Effective Date:	7/28/2004
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UXWMPH - PI Pingguo He

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711100	Supplies-General	0.00	0.00	0.00	448.31	0.00	(448.31)	(448.31)
7112	Research Supplies	16,052.13	23,411.09	0.00	0.00	0.00	16,052.13	23,411.09
Subtotal: Non-Travel Support		**16,052.13**	**23,411.09**	**0.00**	**448.31**	**0.00**	**15,603.82**	**22,962.78**
***Total: 71 - Support**		**16,052.13**	**23,411.09**	**0.00**	**448.31**	**0.00**	**15,603.82**	**22,962.78**
****Total Direct Cost Expenditures**		**16,052.13**	**23,411.09**	**0.00**	**448.31**	**0.00**	**15,603.82**	**22,962.78**
*****Total Expenditures**		**16,052.13**	**23,411.09**	**0.00**	**448.31**	**0.00**	**15,603.82**	**22,962.78**
Revenue								
531300	Program Income-General	0.00	0.00	0.00	23,411.09	0.00	(23,411.09)	(23,411.09)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**23,411.09**	**0.00**	**(23,411.09)**	**(23,411.09)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**23,411.09**	**0.00**	**(23,411.09)**	**(23,411.09)**

Grant 111558 - 2003 Northeast Consortium
Fund 111561 - Outreach Activities Barnaby

Status: Active
FMGR: Barnaby, Roland T

Type: Grant

PI: Bucklin, Ann C
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16FL2452 CFDA #: 11.472
Resp Org: UZEOSA
FRAGRNT Start/End Date: 06/01/2002 - 05/31/2006

Fund Information
Effective Date: 6/26/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHOF 26.00 %
IDC Dist To Code: UXWMRB

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UXWMRB - PI Roland Barnaby

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	7,246.14	0.00	(7,246.14)	(7,246.14)
616F10	Extension Educator	0.00	0.00	0.00	32,035.05	0.00	(32,035.05)	(32,035.05)
616NZ0	Exten Educ Unallocated Bud(BudOnly)	16,740.00	16,740.00	0.00	0.00	0.00	16,740.00	16,740.00
61SNZ0	Student Labor Unallocated(Bud Only)	8,500.00	8,500.00	0.00	0.00	0.00	8,500.00	8,500.00
***Total: 61 - Salaries and Wages**		**25,240.00**	**25,240.00**	**0.00**	**39,281.19**	**0.00**	**(14,041.19)**	**(14,041.19)**
65YF10	Full Fringe Benefit Distr Expe	6,144.00	6,144.00	0.00	15,790.76	0.00	(9,646.76)	(9,646.76)
***Total: 65 - Fringe Benefits**		**6,144.00**	**6,144.00**	**0.00**	**15,790.76**	**0.00**	**(9,646.76)**	**(9,646.76)**
710000	In-State Travel	25,000.00	25,000.00	0.00	281.26	0.00	24,718.74	24,718.74
710100	Out-of-State Travel	0.00	0.00	0.00	3,220.52	0.00	(3,220.52)	(3,220.52)
710300	Conference Registration Fees	0.00	0.00	0.00	1,714.40	0.00	(1,714.40)	(1,714.40)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	4,409.53	0.00	(4,409.53)	(4,409.53)
Subtotal: Travel		**25,000.00**	**25,000.00**	**0.00**	**9,625.71**	**0.00**	**15,374.29**	**15,374.29**
711200	Research Supplies	28,425.00	28,425.00	0.00	123.64	0.00	28,301.36	28,301.36
717200	Other Professional Services-General	0.00	0.00	0.00	92,316.58	2,945.00	(95,261.58)	(95,261.58)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	76,750.00	76,750.00	0.00	0.00	0.00	76,750.00	76,750.00
718000	Telecom-General	0.00	0.00	0.00	99.29	0.00	(99.29)	(99.29)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	16,017.81	0.00	(16,017.81)	(16,017.81)
Subtotal: Non-Travel Support		**105,175.00**	**105,175.00**	**0.00**	**108,557.32**	**2,945.00**	**(6,327.32)**	**(6,327.32)**
***Total: 71 - Support**		**130,175.00**	**130,175.00**	**0.00**	**118,183.03**	**2,945.00**	**9,046.97**	**9,046.97**
730001	Subcontracts 01	80,042.00	80,042.00	0.00	0.00	0.00	80,042.00	80,042.00
730002	Subcontracts 02	32,373.00	32,373.00	0.00	0.00	0.00	32,373.00	32,373.00
730003	Subcontracts 03	60,875.00	60,875.00	0.00	0.00	0.00	60,875.00	60,875.00
730004	Subcontracts 04	70,000.00	70,000.00	0.00	0.00	0.00	70,000.00	70,000.00
730005	Subcontracts 05	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
730006	Subcontracts 06	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
730014	Subcontracts 14	0.00	0.00	0.00	60,875.00	0.00	(60,875.00)	(60,875.00)
730018	Subcontracts 18	2,668.49	0.00	0.00	80,042.00	0.00	(77,373.51)	(80,042.00)
730020	Subcontracts 20	0.00	0.00	0.00	65,000.00	0.00	(65,000.00)	(65,000.00)
730032	Subcontracts 32	0.00	0.00	0.00	63,843.47	7,631.53	(71,475.00)	(71,475.00)
***Total: 73 - Subcontracts**		**290,958.49**	**288,290.00**	**0.00**	**269,760.47**	**7,631.53**	**13,566.49**	**10,898.00**
****Total Direct Cost Expenditures**		**452,517.49**	**449,849.00**	**0.00**	**443,015.45**	**10,576.53**	**(1,074.49)**	**(3,742.98)**
760300	F&A Expenditures	78,405.00	78,405.00	0.00	71,046.30	0.00	7,358.70	7,358.70
***Total: 76 - F&A and Internal Allocations**		**78,405.00**	**78,405.00**	**0.00**	**71,046.30**	**0.00**	**7,358.70**	**7,358.70**

Grant 111558 - 2003 Northeast Consortium
Fund 111561 - Outreach Activities Barnaby

Status: Active
FMGR: Barnaby, Roland T

Type: Grant

PI:	Bucklin, Ann C		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA16FL2452	CFDA #: 11.472	
Resp Org:	UZEOSA		
FRAGRNT Start/End Date:	06/01/2002 - 05/31/2006		

Fund Information

Effective Date:	6/26/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHOF	26.00 %
IDC Dist To Code:	UXWMRB	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UXWMRB - PI Roland Barnaby

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
****Total Indirect Cost Expenditures**	**78,405.00**	**78,405.00**	**0.00**	**71,046.30**	**0.00**	**7,358.70**	**7,358.70**
*****Total Expenditures**	**530,922.49**	**528,254.00**	**0.00**	**514,061.75**	**10,576.53**	**6,284.21**	**3,615.72**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	514,061.75	0.00	(514,061.75)	(514,061.75)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**514,061.75**	**0.00**	**(514,061.75)**	**(514,061.75)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**514,061.75**	**0.00**	**(514,061.75)**	**(514,061.75)**

Grant 111558 - 2003 Northeast Consortium
Fund 111562 - Outreach Management Doyle

Status: Active
FMGR: Doyle, Brian E

Type: Grant

PI: Bucklin, Ann C
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16FL2452 CFDA #: 11.472
Resp Org: UZEOSA
FRAGRNT Start/End Date: 06/01/2002 - 05/31/2006

Fund Information
Effective Date: 6/27/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHOF 26.00 %
IDC Dist To Code: UXWMBD

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UXWMBD - Pi Brian Doyle

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	20,189.62	0.00	(20,189.62)	(20,189.62)
615F10	PAT	0.00	0.00	0.00	15,174.09	0.00	(15,174.09)	(15,174.09)
616NZ0	Exten Educ Unallocated Bud(BudOnly)	43,100.00	43,100.00	0.00	0.00	0.00	43,100.00	43,100.00
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	640.00	0.00	(640.00)	(640.00)
***Total: 61 - Salaries and Wages**		**43,100.00**	**43,100.00**	**0.00**	**36,003.71**	**0.00**	**7,096.29**	**7,096.29**
65YF10	Full Fringe Benefit Distr Expe	15,817.00	15,817.00	0.00	14,292.73	0.00	1,524.27	1,524.27
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	53.76	0.00	(53.76)	(53.76)
***Total: 65 - Fringe Benefits**		**15,817.00**	**15,817.00**	**0.00**	**14,346.49**	**0.00**	**1,470.51**	**1,470.51**
****Total Direct Cost Expenditures**		**58,917.00**	**58,917.00**	**0.00**	**50,350.20**	**0.00**	**8,566.80**	**8,566.80**
760300	F&A Expenditures	15,318.00	15,318.00	0.00	13,091.12	0.00	2,226.88	2,226.88
***Total: 76 - F&A and Internal Allocations**		**15,318.00**	**15,318.00**	**0.00**	**13,091.12**	**0.00**	**2,226.88**	**2,226.88**
****Total Indirect Cost Expenditures**		**15,318.00**	**15,318.00**	**0.00**	**13,091.12**	**0.00**	**2,226.88**	**2,226.88**
*****Total Expenditures**		**74,235.00**	**74,235.00**	**0.00**	**63,441.32**	**0.00**	**10,793.68**	**10,793.68**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	63,441.32	0.00	(63,441.32)	(63,441.32)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**63,441.32**	**0.00**	**(63,441.32)**	**(63,441.32)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**63,441.32**	**0.00**	**(63,441.32)**	**(63,441.32)**

Grant 111558 - 2003 Northeast Consortium
Fund 111577 - Use of Shallower Gillnets

Status: Active
FMGR: He, Pingguo

Type: Grant

PI: Bucklin, Ann C
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16FL2452 CFDA #: 11.472
Resp Org: UZEOSA
FRAGRNT Start/End Date: 06/01/2002 - 05/31/2006

Fund Information
Effective Date: 4/1/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: UXWMPH

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UXWMPH - PI Pingguo He

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	240.00	0.00	(240.00)	(240.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	3,600.00	0.00	(3,600.00)	(3,600.00)
***Total: 61 - Salaries and Wages**		**7,000.00**	**7,000.00**	**0.00**	**3,840.00**	**0.00**	**3,160.00**	**3,160.00**
65YF10	Full Fringe Benefit Distr Expe	2,765.00	2,765.00	0.00	0.00	0.00	2,765.00	2,765.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	322.56	0.00	(322.56)	(322.56)
***Total: 65 - Fringe Benefits**		**2,765.00**	**2,765.00**	**0.00**	**322.56**	**0.00**	**2,442.44**	**2,442.44**
710000	In-State Travel	2,000.00	2,000.00	0.00	582.77	0.00	1,417.23	1,417.23
Subtotal: Travel		**2,000.00**	**2,000.00**	**0.00**	**582.77**	**0.00**	**1,417.23**	**1,417.23**
711200	Research Supplies	3,000.00	3,000.00	0.00	1,916.03	0.00	1,083.97	1,083.97
717200	Other Professional Services-General	0.00	0.00	0.00	39,310.78	0.00	(39,310.78)	(39,310.78)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	46,000.00	46,000.00	0.00	0.00	0.00	46,000.00	46,000.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	33.00	0.00	(33.00)	(33.00)
Subtotal: Non-Travel Support		**49,000.00**	**49,000.00**	**0.00**	**41,259.81**	**0.00**	**7,740.19**	**7,740.19**
***Total: 71 - Support**		**51,000.00**	**51,000.00**	**0.00**	**41,842.58**	**0.00**	**9,157.42**	**9,157.42**
****Total Direct Cost Expenditures**		**60,765.00**	**60,765.00**	**0.00**	**46,005.14**	**0.00**	**14,759.86**	**14,759.86**
760300	F&A Expenditures	15,799.00	15,799.00	0.00	11,961.34	0.00	3,837.66	3,837.66
***Total: 76 - F&A and Internal Allocations**		**15,799.00**	**15,799.00**	**0.00**	**11,961.34**	**0.00**	**3,837.66**	**3,837.66**
****Total Indirect Cost Expenditures**		**15,799.00**	**15,799.00**	**0.00**	**11,961.34**	**0.00**	**3,837.66**	**3,837.66**
*****Total Expenditures**		**76,564.00**	**76,564.00**	**0.00**	**57,966.48**	**0.00**	**18,597.52**	**18,597.52**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	57,966.48	0.00	(57,966.48)	(57,966.48)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**57,966.48**	**0.00**	**(57,966.48)**	**(57,966.48)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**57,966.48**	**0.00**	**(57,966.48)**	**(57,966.48)**

Grant 111558 - 2003 Northeast Consortium
Fund 111578 - Reducing Seabed Contact of Trawling

Status: Active
FMGR: He, Pingguo

Type: Grant

PI: Bucklin, Ann C
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16FL2452 CFDA #: 11.472
Resp Org: UZEOSA
FRAGRNT Start/End Date: 06/01/2002 - 05/31/2006

Fund Information
Effective Date: 6/26/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: UXWMPH

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UXWMPH - PI Pingguo He

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
***Total: 61 - Salaries and Wages**		**7,000.00**	**7,000.00**	**0.00**	**0.00**	**0.00**	**7,000.00**	**7,000.00**
65YF10	Full Fringe Benefit Distr Expe	2,765.00	2,765.00	0.00	0.00	0.00	2,765.00	2,765.00
***Total: 65 - Fringe Benefits**		**2,765.00**	**2,765.00**	**0.00**	**0.00**	**0.00**	**2,765.00**	**2,765.00**
710000	In-State Travel	2,000.00	2,000.00	0.00	646.64	0.00	1,353.36	1,353.36
710100	Out-of-State Travel	0.00	0.00	0.00	1,911.25	0.00	(1,911.25)	(1,911.25)
Subtotal: Travel		**2,000.00**	**2,000.00**	**0.00**	**2,557.89**	**0.00**	**(557.89)**	**(557.89)**
711200	Research Supplies	4,000.00	4,000.00	0.00	177.28	0.00	3,822.72	3,822.72
717200	Other Professional Services-General	0.00	0.00	0.00	51,630.03	0.00	(51,630.03)	(51,630.03)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	51,000.00	51,000.00	0.00	0.00	0.00	51,000.00	51,000.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	43.04	0.00	(43.04)	(43.04)
Subtotal: Non-Travel Support		**55,000.00**	**55,000.00**	**0.00**	**51,850.35**	**0.00**	**3,149.65**	**3,149.65**
***Total: 71 - Support**		**57,000.00**	**57,000.00**	**0.00**	**54,408.24**	**0.00**	**2,591.76**	**2,591.76**
****Total Direct Cost Expenditures**		**66,765.00**	**66,765.00**	**0.00**	**54,408.24**	**0.00**	**12,356.76**	**12,356.76**
760300	F&A Expenditures	14,239.00	14,239.00	0.00	14,146.15	0.00	92.85	92.85
***Total: 76 - F&A and Internal Allocations**		**14,239.00**	**14,239.00**	**0.00**	**14,146.15**	**0.00**	**92.85**	**92.85**
****Total Indirect Cost Expenditures**		**14,239.00**	**14,239.00**	**0.00**	**14,146.15**	**0.00**	**92.85**	**92.85**
*****Total Expenditures**		**81,004.00**	**81,004.00**	**0.00**	**68,554.39**	**0.00**	**12,449.61**	**12,449.61**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	68,554.39	0.00	(68,554.39)	(68,554.39)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**68,554.39**	**0.00**	**(68,554.39)**	**(68,554.39)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**68,554.39**	**0.00**	**(68,554.39)**	**(68,554.39)**

Grant 111558 - 2003 Northeast Consortium
Fund 111579 - Workshop on Trawl Selectivity

Status: Active
FMGR: He, Pingguo

Type: Grant

PI: Bucklin, Ann C
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16FL2452 CFDA #: 11.472
Resp Org: UZEOSA
FRAGRNT Start/End Date: 06/01/2002 - 05/31/2006

Fund Information
Effective Date: 6/26/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: UXWMPH

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UXWMPH - PI Pingguo He

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710000	In-State Travel	24,288.00	19,522.00	0.00	0.00	0.00	24,288.00	19,522.00
710100	Out-of-State Travel	0.00	0.00	0.00	2,481.29	0.00	(2,481.29)	(2,481.29)
710200	Foreign Travel	0.00	0.00	0.00	1,349.82	0.00	(1,349.82)	(1,349.82)
710300	Conference Registration Fees	0.00	0.00	0.00	1,596.44	0.00	(1,596.44)	(1,596.44)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	9,228.61	0.00	(9,228.61)	(9,228.61)
Subtotal: Travel		**24,288.00**	**19,522.00**	**0.00**	**14,656.16**	**0.00**	**9,631.84**	**4,865.84**
713000	Printing & Copying-General	0.00	0.00	0.00	35.00	0.00	(35.00)	(35.00)
717200	Other Professional Services-General	0.00	0.00	0.00	13,565.08	0.00	(13,565.08)	(13,565.08)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	8,800.00	13,566.00	0.00	0.00	0.00	8,800.00	13,566.00
Subtotal: Non-Travel Support		**8,800.00**	**13,566.00**	**0.00**	**13,600.08**	**0.00**	**(4,800.08)**	**(34.08)**
***Total: 71 - Support**		**33,088.00**	**33,088.00**	**0.00**	**28,256.24**	**0.00**	**4,831.76**	**4,831.76**
****Total Direct Cost Expenditures**		**33,088.00**	**33,088.00**	**0.00**	**28,256.24**	**0.00**	**4,831.76**	**4,831.76**
760300	F&A Expenditures	8,603.00	8,603.00	0.00	7,346.63	0.00	1,256.37	1,256.37
***Total: 76 - F&A and Internal Allocations**		**8,603.00**	**8,603.00**	**0.00**	**7,346.63**	**0.00**	**1,256.37**	**1,256.37**
****Total Indirect Cost Expenditures**		**8,603.00**	**8,603.00**	**0.00**	**7,346.63**	**0.00**	**1,256.37**	**1,256.37**
*****Total Expenditures**		**41,691.00**	**41,691.00**	**0.00**	**35,602.87**	**0.00**	**6,088.13**	**6,088.13**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	35,602.87	0.00	(35,602.87)	(35,602.87)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**35,602.87**	**0.00**	**(35,602.87)**	**(35,602.87)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**35,602.87**	**0.00**	**(35,602.87)**	**(35,602.87)**

Grant 111558 - 2003 Northeast Consortium
Fund 111649 - Cod Pots

Status: Active
FMGR: He, Pingguo

Type: Grant

PI: Bucklin, Ann C
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16FL2452 CFDA #: 11.472
Resp Org: UZEOSA
FRAGRNT Start/End Date: 06/01/2002 - 05/31/2006

Fund Information
Effective Date: 9/13/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: UXWMPH

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UXWMPH - PI Pingguo He

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	3,323.00	3,323.00	0.00	0.00	0.00	3,323.00	3,323.00
***Total: 61 - Salaries and Wages**		**3,323.00**	**3,323.00**	**0.00**	**0.00**	**0.00**	**3,323.00**	**3,323.00**
65YF10	Full Fringe Benefit Distr Expe	1,312.00	1,312.00	0.00	0.00	0.00	1,312.00	1,312.00
***Total: 65 - Fringe Benefits**		**1,312.00**	**1,312.00**	**0.00**	**0.00**	**0.00**	**1,312.00**	**1,312.00**
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
710100	Out-of-State Travel	0.00	0.00	217.92	625.78	0.00	(625.78)	(625.78)
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	80.00	0.00	(80.00)	(80.00)
Subtotal: Travel		**2,000.00**	**2,000.00**	**217.92**	**705.78**	**0.00**	**1,294.22**	**1,294.22**
7112	Research Supplies	3,200.00	3,200.00	0.00	0.00	0.00	3,200.00	3,200.00
711200	Research Supplies	0.00	0.00	474.07	474.07	0.00	(474.07)	(474.07)
716100	Rentals & Leases-General	0.00	0.00	0.00	96.36	0.00	(96.36)	(96.36)
717100	Financial Services-General	0.00	0.00	0.00	3,142.85	0.00	(3,142.85)	(3,142.85)
717200	Other Professional Services-General	0.00	0.00	0.00	9,457.15	0.00	(9,457.15)	(9,457.15)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	54.86	54.86	0.00	(54.86)	(54.86)
Subtotal: Non-Travel Support		**13,200.00**	**13,200.00**	**528.93**	**13,225.29**	**0.00**	**(25.29)**	**(25.29)**
***Total: 71 - Support**		**15,200.00**	**15,200.00**	**746.85**	**13,931.07**	**0.00**	**1,268.93**	**1,268.93**
****Total Direct Cost Expenditures**		**19,835.00**	**19,835.00**	**746.85**	**13,931.07**	**0.00**	**5,903.93**	**5,903.93**
760300	F&A Expenditures	5,157.00	5,157.00	194.17	3,622.06	0.00	1,534.94	1,534.94
***Total: 76 - F&A and Internal Allocations**		**5,157.00**	**5,157.00**	**194.17**	**3,622.06**	**0.00**	**1,534.94**	**1,534.94**
****Total Indirect Cost Expenditures**		**5,157.00**	**5,157.00**	**194.17**	**3,622.06**	**0.00**	**1,534.94**	**1,534.94**
*****Total Expenditures**		**24,992.00**	**24,992.00**	**941.02**	**17,553.13**	**0.00**	**7,438.87**	**7,438.87**
Revenue								
530000	Federal Programs	0.00	0.00	941.02	17,553.13	0.00	(17,553.13)	(17,553.13)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**941.02**	**17,553.13**	**0.00**	**(17,553.13)**	**(17,553.13)**
*****Total Revenue**		**0.00**	**0.00**	**941.02**	**17,553.13**	**0.00**	**(17,553.13)**	**(17,553.13)**

Grant 111665 - Effect of Mesh Size on Trawl Codend
Fund 111665 - Mesh Size/Trawl Codend Selectivity

Status: Active
FMGR: He, Pingguo

Type: Contract

PI: He, Pingguo
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: EA133F-02-CN-0040 CFDA #: 11.000
Resp Org: UXCOOP
FRAGRNT Start/End Date: 09/15/2002 - 12/31/2005

Fund Information
Effective Date: 10/29/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: UXWMPH

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UXWMPH - PI Pingguo He

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	35,258.00	35,258.00	0.00	0.00	0.00	35,258.00	35,258.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	10,145.53	10,145.53	0.00	(10,145.53)	(10,145.53)
615F10	PAT	0.00	0.00	5,389.56	5,389.56	0.00	(5,389.56)	(5,389.56)
615NZ0	PAT Unallocated Budget (Bud Only)	21,525.00	21,525.00	0.00	0.00	0.00	21,525.00	21,525.00
61SNSH	Student Labor	0.00	0.00	857.50	857.50	0.00	(857.50)	(857.50)
***Total: 61 - Salaries and Wages**		**56,783.00**	**56,783.00**	**16,392.59**	**16,392.59**	**0.00**	**40,390.41**	**40,390.41**
65YF10	Full Fringe Benefit Distr Expe	22,226.00	22,226.00	2,193.31	2,193.31	0.00	20,032.69	20,032.69
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	874.26	874.26	0.00	(874.26)	(874.26)
***Total: 65 - Fringe Benefits**		**22,226.00**	**22,226.00**	**3,067.57**	**3,067.57**	**0.00**	**19,158.43**	**19,158.43**
710	Travel	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
710000	In-State Travel	0.00	0.00	358.81	468.21	0.00	(468.21)	(468.21)
710100	Out-of-State Travel	0.00	0.00	116.84	781.00	0.00	(781.00)	(781.00)
710200	Foreign Travel	0.00	0.00	(709.30)	3,120.92	0.00	(3,120.92)	(3,120.92)
Subtotal: Travel		**6,000.00**	**6,000.00**	**(233.65)**	**4,370.13**	**0.00**	**1,629.87**	**1,629.87**
7112	Research Supplies	16,000.00	16,000.00	0.00	0.00	0.00	16,000.00	16,000.00
711200	Research Supplies	0.00	0.00	2,588.22	3,266.02	0.00	(3,266.02)	(3,266.02)
714010	Postage-Off Campus Mail Services	0.00	0.00	97.92	97.92	0.00	(97.92)	(97.92)
716000	Maintenance & Repairs-General	0.00	0.00	379.54	379.54	0.00	(379.54)	(379.54)
717200	Other Professional Services-General	6,372.28	0.00	0.00	101,694.41	0.00	(95,322.13)	(101,694.41)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	94,500.00	94,500.00	0.00	0.00	0.00	94,500.00	94,500.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	78.05	299.05	0.00	(299.05)	(299.05)
Subtotal: Non-Travel Support		**116,872.28**	**110,500.00**	**3,143.73**	**105,736.94**	**0.00**	**11,135.34**	**4,763.06**
***Total: 71 - Support**		**122,872.28**	**116,500.00**	**2,910.08**	**110,107.07**	**0.00**	**12,765.21**	**6,392.93**
****Total Direct Cost Expenditures**		**201,881.28**	**195,509.00**	**22,370.24**	**129,567.23**	**0.00**	**72,314.05**	**65,941.77**
760300	F&A Expenditures	50,832.00	50,832.00	5,761.97	33,633.18	0.00	17,198.82	17,198.82
***Total: 76 - F&A and Internal Allocations**		**50,832.00**	**50,832.00**	**5,761.97**	**33,633.18**	**0.00**	**17,198.82**	**17,198.82**
****Total Indirect Cost Expenditures**		**50,832.00**	**50,832.00**	**5,761.97**	**33,633.18**	**0.00**	**17,198.82**	**17,198.82**
*****Total Expenditures**		**252,713.28**	**246,341.00**	**28,132.21**	**163,200.41**	**0.00**	**89,512.87**	**83,140.59**
Revenue								
530000	Federal Programs	0.00	0.00	27,923.30	162,991.50	0.00	(162,991.50)	(162,991.50)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**27,923.30**	**162,991.50**	**0.00**	**(162,991.50)**	**(162,991.50)**

Grant 111665 - Effect of Mesh Size on Trawl Codend
Fund 111665 - Mesh Size/Trawl Codend Selectivity

Status: Active
FMGR: He, Pingguo

Type: Contract

PI:	He, Pingguo		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	EA133F-02-CN-0040	CFDA #: 11.000	
Resp Org:	UXCOOP		
FRAGRNT Start/End Date:	09/15/2002 - 12/31/2005		

Fund Information

Effective Date:	10/29/2003
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	UXWMPH	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UXWMPH - PI Pingguo He

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
*****Total Revenue**	**0.00**	**0.00**	**27,923.30**	**162,991.50**	**0.00**	**(162,991.50)**	**(162,991.50)**

Grant 111665 - Effect of Mesh Size on Trawl Codend
Fund 15P036 - Effect of Mesh Size on Trawl Code

Status: Active
FMGR: He, Pingguo

Type: Contract

PI: He, Pingguo
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: EA133F-02-CN-0040 CFDA #: 11.000
Resp Org: UXCOOP
FRAGRNT Start/End Date: 09/15/2002 - 12/31/2005

Fund Information
Effective Date: 5/19/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UXWMPH - PI Pingguo He

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710200	Foreign Travel	0.00	0.00	0.00	1,907.16	0.00	(1,907.16)	(1,907.16)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**1,907.16**	**0.00**	**(1,907.16)**	**(1,907.16)**
7112	Research Supplies	37,898.49	30,540.01	0.00	0.00	0.00	37,898.49	30,540.01
Subtotal: Non-Travel Support		**37,898.49**	**30,540.01**	**0.00**	**0.00**	**0.00**	**37,898.49**	**30,540.01**
***Total: 71 - Support**		**37,898.49**	**30,540.01**	**0.00**	**1,907.16**	**0.00**	**35,991.33**	**28,632.85**
****Total Direct Cost Expenditures**		**37,898.49**	**30,540.01**	**0.00**	**1,907.16**	**0.00**	**35,991.33**	**28,632.85**
*****Total Expenditures**		**37,898.49**	**30,540.01**	**0.00**	**1,907.16**	**0.00**	**35,991.33**	**28,632.85**
Revenue								
531300	Program Income-General	0.00	0.00	0.00	30,540.01	0.00	(30,540.01)	(30,540.01)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**30,540.01**	**0.00**	**(30,540.01)**	**(30,540.01)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**30,540.01**	**0.00**	**(30,540.01)**	**(30,540.01)**

Grant 111698 - 2004 Northeast Consortium
Fund 111700 - 04 Outreach Activities

Status: Active
FMGR: Barnaby, Roland T

Type: Grant

PI: Bucklin, Ann C
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA03NMF4720205 CFDA #: 11.472
Resp Org: UZEOSA
FRAGRNT Start/End Date: 07/01/2003 - 06/30/2006

Fund Information
Effective Date: 7/2/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHOF 26.00 %
IDC Dist To Code: UXWMRB

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UXWMRB - PI Roland Barnaby

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
616F10	Extension Educator	0.00	0.00	1,003.75	27,237.80	0.00	(27,237.80)	(27,237.80)
616NZ0	Exten Educ Unallocated Bud(BudOnly)	19,235.00	19,235.00	0.00	0.00	0.00	19,235.00	19,235.00
61SNZ0	Student Labor Unallocated(Bud Only)	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
***Total: 61 - Salaries and Wages**		**27,235.00**	**27,235.00**	**1,003.75**	**27,237.80**	**0.00**	**(2.80)**	**(2.80)**
65YF10	Full Fringe Benefit Distr Expe	8,119.00	8,119.00	401.50	10,911.70	0.00	(2,792.70)	(2,792.70)
***Total: 65 - Fringe Benefits**		**8,119.00**	**8,119.00**	**401.50**	**10,911.70**	**0.00**	**(2,792.70)**	**(2,792.70)**
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710000	In-State Travel	0.00	0.00	0.00	95.00	0.00	(95.00)	(95.00)
710100	Out-of-State Travel	0.00	0.00	0.00	3,035.38	0.00	(3,035.38)	(3,035.38)
710200	Foreign Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710300	Conference Registration Fees	0.00	0.00	0.00	170.18	0.00	(170.18)	(170.18)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	593.30	0.00	(593.30)	(593.30)
Subtotal: Travel		**6,000.00**	**6,000.00**	**0.00**	**3,893.86**	**0.00**	**2,106.14**	**2,106.14**
7112	Research Supplies	7,390.00	7,390.00	0.00	0.00	0.00	7,390.00	7,390.00
711200	Research Supplies	0.00	0.00	0.00	3,981.99	0.00	(3,981.99)	(3,981.99)
716100	Rentals & Leases-General	0.00	0.00	0.00	747.50	0.00	(747.50)	(747.50)
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	5,100.00	(5,100.00)	(5,100.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	64.28	759.36	0.00	(759.36)	(759.36)
718014	Telecom-Telephone Equipment	0.00	0.00	3.02	33.77	0.00	(33.77)	(33.77)
718016	Telecom-Usage (Tolls)	0.00	0.00	7.85	204.24	0.00	(204.24)	(204.24)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	6,292.43	0.00	(6,292.43)	(6,292.43)
Subtotal: Non-Travel Support		**14,390.00**	**14,390.00**	**75.15**	**12,019.29**	**5,100.00**	**(2,729.29)**	**(2,729.29)**
***Total: 71 - Support**		**20,390.00**	**20,390.00**	**75.15**	**15,913.15**	**5,100.00**	**(623.15)**	**(623.15)**
730001	Subcontracts 01	302,170.00	302,170.00	0.00	0.00	0.00	302,170.00	302,170.00
730002	Subcontracts 02	0.00	0.00	0.00	64,843.00	0.00	(64,843.00)	(64,843.00)
730003	Subcontracts 03	0.00	0.00	0.00	88,500.00	0.00	(88,500.00)	(88,500.00)
730004	Subcontracts 04	0.00	0.00	0.00	35,340.00	0.00	(35,340.00)	(35,340.00)
730005	Subcontracts 05	0.00	0.00	0.00	65,387.00	0.00	(65,387.00)	(65,387.00)
***Total: 73 - Subcontracts**		**302,170.00**	**302,170.00**	**0.00**	**254,070.00**	**0.00**	**48,100.00**	**48,100.00**
****Total Direct Cost Expenditures**		**357,914.00**	**357,914.00**	**1,480.40**	**308,132.65**	**5,100.00**	**44,681.35**	**44,681.35**
760300	F&A Expenditures	46,995.00	46,995.00	384.92	40,056.39	0.00	6,938.61	6,938.61

Grant 111698 - 2004 Northeast Consortium
Fund 111700 - 04 Outreach Activities

Status: Active
FMGR: Barnaby, Roland T

Type: Grant

PI: Bucklin, Ann C
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA03NMF4720205 CFDA #: 11.472
Resp Org: UZEOSA
FRAGRNT Start/End Date: 07/01/2003 - 06/30/2006

Fund Information
Effective Date: 7/2/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHOF 26.00 %
IDC Dist To Code: UXWMRB

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UXWMRB - PI Roland Barnaby

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
***Total: 76 - F&A and Internal Allocations**	**46,995.00**	**46,995.00**	**384.92**	**40,056.39**	**0.00**	**6,938.61**	**6,938.61**
****Total Indirect Cost Expenditures**	**46,995.00**	**46,995.00**	**384.92**	**40,056.39**	**0.00**	**6,938.61**	**6,938.61**
*****Total Expenditures**	**404,909.00**	**404,909.00**	**1,865.32**	**348,189.04**	**5,100.00**	**51,619.96**	**51,619.96**
Revenue							
530000 Federal Programs	0.00	0.00	1,865.32	348,189.04	0.00	(348,189.04)	(348,189.04)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**1,865.32**	**348,189.04**	**0.00**	**(348,189.04)**	**(348,189.04)**
*****Total Revenue**	**0.00**	**0.00**	**1,865.32**	**348,189.04**	**0.00**	**(348,189.04)**	**(348,189.04)**

Grant 111698 - 2004 Northeast Consortium
Fund 111701 - 04 Outreach Management

Status: Active
FMGR: Doyle, Brian E

Type: Grant

PI: Bucklin, Ann C
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA03NMF4720205 CFDA #: 11.472
Resp Org: UZEOSA
FRAGRNT Start/End Date: 07/01/2003 - 06/30/2006

Fund Information
Effective Date: 7/2/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHOF 26.00 %
IDC Dist To Code: UXWMBD

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UXWMBD - Pi Brian Doyle

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	29,764.38	0.00	(29,764.38)	(29,764.38)
615F10	PAT	0.00	0.00	10,458.46	12,015.32	0.00	(12,015.32)	(12,015.32)
615NZ0	PAT Unallocated Budget (Bud Only)	7,280.00	7,280.00	0.00	0.00	0.00	7,280.00	7,280.00
616NZ0	Exten Educ Unallocated Bud(BudOnly)	27,090.00	27,090.00	0.00	0.00	0.00	27,090.00	27,090.00
***Total: 61 - Salaries and Wages**		**34,370.00**	**34,370.00**	**10,458.46**	**41,779.70**	**0.00**	**(7,409.70)**	**(7,409.70)**
65YF10	Full Fringe Benefit Distr Expe	13,336.00	13,336.00	4,210.78	16,810.63	0.00	(3,474.63)	(3,474.63)
***Total: 65 - Fringe Benefits**		**13,336.00**	**13,336.00**	**4,210.78**	**16,810.63**	**0.00**	**(3,474.63)**	**(3,474.63)**
740000	Cap Equipment	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
***Total: 74 - Capitalizable Plant and Equipment**		**10,000.00**	**10,000.00**	**0.00**	**0.00**	**0.00**	**10,000.00**	**10,000.00**
****Total Direct Cost Expenditures**		**57,706.00**	**57,706.00**	**14,669.24**	**58,590.33**	**0.00**	**(884.33)**	**(884.33)**
760300	F&A Expenditures	12,402.00	12,402.00	3,814.00	15,233.57	0.00	(2,831.57)	(2,831.57)
***Total: 76 - F&A and Internal Allocations**		**12,402.00**	**12,402.00**	**3,814.00**	**15,233.57**	**0.00**	**(2,831.57)**	**(2,831.57)**
****Total Indirect Cost Expenditures**		**12,402.00**	**12,402.00**	**3,814.00**	**15,233.57**	**0.00**	**(2,831.57)**	**(2,831.57)**
*****Total Expenditures**		**70,108.00**	**70,108.00**	**18,483.24**	**73,823.90**	**0.00**	**(3,715.90)**	**(3,715.90)**
Revenue								
530000	Federal Programs	0.00	0.00	18,483.24	73,823.90	0.00	(73,823.90)	(73,823.90)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**18,483.24**	**73,823.90**	**0.00**	**(73,823.90)**	**(73,823.90)**
*****Total Revenue**		**0.00**	**0.00**	**18,483.24**	**73,823.90**	**0.00**	**(73,823.90)**	**(73,823.90)**

Grant 111748 - Program Administration CICEET
Fund 111763 - Tech Transfer Project: Deely

Status: Active
FMGR: Deely, Anne K

Type: Cooperative Agreement

PI: Langan, Richard
Sponsor: US DOC, Department of Commerce
Sponsor ID: NA03NOS4190195 CFDA #: 11.419
Resp Org: URRCIC
FRAGRNT Start/End Date: 09/01/2003 - 09/30/2006

Fund Information
Effective Date: 8/28/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: UXWMAD

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UXWMAD - PI Anne Deely

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	17,308.00	17,308.00	0.00	0.00	0.00	17,308.00	17,308.00
616F10	Extension Educator	0.00	0.00	0.00	19,760.55	0.00	(19,760.55)	(19,760.55)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	700.00	700.00	0.00	(700.00)	(700.00)
***Total: 61 - Salaries and Wages**		**17,308.00**	**17,308.00**	**700.00**	**20,460.55**	**0.00**	**(3,152.55)**	**(3,152.55)**
65YF10	Full Fringe Benefit Distr Expe	6,716.00	6,716.00	0.00	8,003.08	0.00	(1,287.08)	(1,287.08)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	58.80	58.80	0.00	(58.80)	(58.80)
***Total: 65 - Fringe Benefits**		**6,716.00**	**6,716.00**	**58.80**	**8,061.88**	**0.00**	**(1,345.88)**	**(1,345.88)**
710	Travel	600.00	600.00	0.00	0.00	0.00	600.00	600.00
Subtotal: Travel		**600.00**	**600.00**	**0.00**	**0.00**	**0.00**	**600.00**	**600.00**
711100	Supplies-General	0.00	0.00	0.00	2,591.00	0.00	(2,591.00)	(2,591.00)
7112	Research Supplies	70,200.00	70,200.00	0.00	0.00	0.00	70,200.00	70,200.00
711200	Research Supplies	0.00	0.00	0.00	10,707.26	0.00	(10,707.26)	(10,707.26)
713000	Printing & Copying-General	0.00	0.00	0.00	176.30	0.00	(176.30)	(176.30)
717000	Consulting-General	2,400.00	2,400.00	0.00	0.00	0.00	2,400.00	2,400.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	74.33	0.00	(74.33)	(74.33)
Subtotal: Non-Travel Support		**72,600.00**	**72,600.00**	**0.00**	**13,548.89**	**0.00**	**59,051.11**	**59,051.11**
***Total: 71 - Support**		**73,200.00**	**73,200.00**	**0.00**	**13,548.89**	**0.00**	**59,651.11**	**59,651.11**
730001	Subcontracts 01	4,620.00	4,620.00	0.00	0.00	0.00	4,620.00	4,620.00
***Total: 73 - Subcontracts**		**4,620.00**	**4,620.00**	**0.00**	**0.00**	**0.00**	**4,620.00**	**4,620.00**
****Total Direct Cost Expenditures**		**101,844.00**	**101,844.00**	**758.80**	**42,071.32**	**0.00**	**59,772.68**	**59,772.68**
760300	F&A Expenditures	26,479.00	26,479.00	197.29	10,938.56	0.00	15,540.44	15,540.44
***Total: 76 - F&A and Internal Allocations**		**26,479.00**	**26,479.00**	**197.29**	**10,938.56**	**0.00**	**15,540.44**	**15,540.44**
****Total Indirect Cost Expenditures**		**26,479.00**	**26,479.00**	**197.29**	**10,938.56**	**0.00**	**15,540.44**	**15,540.44**
*****Total Expenditures**		**128,323.00**	**128,323.00**	**956.09**	**53,009.88**	**0.00**	**75,313.12**	**75,313.12**
Revenue								
530000	Federal Programs	0.00	0.00	956.09	53,009.88	0.00	(53,009.88)	(53,009.88)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**956.09**	**53,009.88**	**0.00**	**(53,009.88)**	**(53,009.88)**
*****Total Revenue**		**0.00**	**0.00**	**956.09**	**53,009.88**	**0.00**	**(53,009.88)**	**(53,009.88)**

Grant 111835 - 2005 Northeast Consortium
Fund 111837 - 2005 NEC Outreach-Doyle

Status: Active
FMGR: Doyle, Brian E

Type: Grant

PI: Bucklin, Ann C
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA04NMF4720302 CFDA #: 11.472
Resp Org: UZEOSA
FRAGRNT Start/End Date: 07/01/2004 - 06/30/2006

Fund Information
Effective Date: 9/13/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHOF 26.00 %
IDC Dist To Code: UNHDST

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UXWMBD - Pi Brian Doyle

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	8,169.23	0.00	(8,169.23)	(8,169.23)
611NZ0	Faculty Unallocated Budget(BudOnly)	30,515.00	39,240.00	0.00	0.00	0.00	30,515.00	39,240.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	65,874.00	0.00	0.00	0.00	0.00	65,874.00
615F10	PAT	0.00	0.00	6,841.10	53,450.03	0.00	(53,450.03)	(53,450.03)
615NZ0	PAT Unallocated Budget (Bud Only)	7,627.00	64,134.00	0.00	0.00	0.00	7,627.00	64,134.00
616NZ0	Exten Educ Unallocated Bud(BudOnly)	16,000.00	16,000.00	0.00	0.00	0.00	16,000.00	16,000.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
***Total: 61 - Salaries and Wages**		**54,142.00**	**187,248.00**	**6,841.10**	**61,619.26**	**0.00**	**(7,477.26)**	**125,628.74**
65YF10	Full Fringe Benefit Distr Expe	21,927.00	50,131.00	2,808.63	24,719.94	0.00	(2,792.94)	25,411.06
***Total: 65 - Fringe Benefits**		**21,927.00**	**50,131.00**	**2,808.63**	**24,719.94**	**0.00**	**(2,792.94)**	**25,411.06**
710	Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
710000	In-State Travel	0.00	0.00	0.00	74.90	0.00	(74.90)	(74.90)
710100	Out-of-State Travel	0.00	0.00	2,110.95	3,466.96	0.00	(3,466.96)	(3,466.96)
710200	Foreign Travel	1,000.00	1,500.00	2,632.57	2,632.57	0.00	(1,632.57)	(1,132.57)
710300	Conference Registration Fees	0.00	0.00	650.00	1,330.00	0.00	(1,330.00)	(1,330.00)
Subtotal: Travel		**1,500.00**	**2,000.00**	**5,393.52**	**7,504.43**	**0.00**	**(6,004.43)**	**(5,504.43)**
711100	Supplies-General	0.00	0.00	837.56	837.56	0.00	(837.56)	(837.56)
7112	Research Supplies	1,000.00	41,285.00	0.00	0.00	0.00	1,000.00	41,285.00
711200	Research Supplies	0.00	0.00	811.10	1,060.98	0.00	(1,060.98)	(1,060.98)
714030	Postage-Express Mail	0.00	0.00	16.84	16.84	0.00	(16.84)	(16.84)
718000	Telecom-General	0.00	0.00	6.20	6.20	0.00	(6.20)	(6.20)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	137.16	137.16	0.00	(137.16)	(137.16)
Subtotal: Non-Travel Support		**1,000.00**	**41,285.00**	**1,808.86**	**2,058.74**	**0.00**	**(1,058.74)**	**39,226.26**
***Total: 71 - Support**		**2,500.00**	**43,285.00**	**7,202.38**	**9,563.17**	**0.00**	**(7,063.17)**	**33,721.83**
721155	Asstship-Tuition Waiver	0.00	25,839.00	0.00	0.00	0.00	0.00	25,839.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**25,839.00**	**0.00**	**0.00**	**0.00**	**0.00**	**25,839.00**
****Total Direct Cost Expenditures**		**78,569.00**	**306,503.00**	**16,852.11**	**95,902.37**	**0.00**	**(17,333.37)**	**210,600.63**
760300	F&A Expenditures	20,428.00	72,973.00	4,381.59	24,934.76	0.00	(4,506.76)	48,038.24
***Total: 76 - F&A and Internal Allocations**		**20,428.00**	**72,973.00**	**4,381.59**	**24,934.76**	**0.00**	**(4,506.76)**	**48,038.24**
****Total Indirect Cost Expenditures**		**20,428.00**	**72,973.00**	**4,381.59**	**24,934.76**	**0.00**	**(4,506.76)**	**48,038.24**
*****Total Expenditures**		**98,997.00**	**379,476.00**	**21,233.70**	**120,837.13**	**0.00**	**(21,840.13)**	**258,638.87**

Grant 111835 - 2005 Northeast Consortium
Fund 111837 - 2005 NEC Outreach-Doyle

Status: Active
FMGR: Doyle, Brian E

Type: Grant

PI:	Bucklin, Ann C		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA04NMF4720302	CFDA #: 11.472	
Resp Org:	UZEOSA		
FRAGRNT Start/End Date:	07/01/2004 - 06/30/2006		

Fund Information	
Effective Date:	9/13/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information		
IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHOF	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UXWMBD - Pi Brian Doyle

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
Revenue							
530000 Federal Programs	0.00	0.00	21,233.70	120,837.13	0.00	(120,837.13)	(120,837.13)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**21,233.70**	**120,837.13**	**0.00**	**(120,837.13)**	**(120,837.13)**
*****Total Revenue**	**0.00**	**0.00**	**21,233.70**	**120,837.13**	**0.00**	**(120,837.13)**	**(120,837.13)**

Grant 111835 - 2005 Northeast Consortium
Fund 111838 - 2005 NEC Outreach-Barnaby

Status: Active
FMGR: Barnaby, Roland T

Type: Grant

PI: Bucklin, Ann C
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA04NMF4720302 CFDA #: 11.472
Resp Org: UZEOSA
FRAGRNT Start/End Date: 07/01/2004 - 06/30/2006

Fund Information
Effective Date: 9/13/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHOF 26.00 %
IDC Dist To Code: UNHDST

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UXWMRB - PI Roland Barnaby

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	20,705.00	20,705.00	0.00	0.00	0.00	20,705.00	20,705.00
***Total: 61 - Salaries and Wages**		**20,705.00**	**20,705.00**	**0.00**	**0.00**	**0.00**	**20,705.00**	**20,705.00**
65YF10	Full Fringe Benefit Distr Expe	8,385.00	8,281.00	0.00	0.00	0.00	8,385.00	8,281.00
***Total: 65 - Fringe Benefits**		**8,385.00**	**8,281.00**	**0.00**	**0.00**	**0.00**	**8,385.00**	**8,281.00**
710	Travel	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
710200	Foreign Travel	2,500.00	2,000.00	0.00	0.00	0.00	2,500.00	2,000.00
Subtotal: Travel		**8,500.00**	**8,000.00**	**0.00**	**0.00**	**0.00**	**8,500.00**	**8,000.00**
7112	Research Supplies	31,404.00	7,750.00	0.00	0.00	0.00	31,404.00	7,750.00
717200	Other Professional Services-General	0.00	0.00	6,000.00	12,857.00	16,143.00	(29,000.00)	(29,000.00)
Subtotal: Non-Travel Support		**31,404.00**	**7,750.00**	**6,000.00**	**12,857.00**	**16,143.00**	**2,404.00**	**(21,250.00)**
***Total: 71 - Support**		**39,904.00**	**15,750.00**	**6,000.00**	**12,857.00**	**16,143.00**	**10,904.00**	**(13,250.00)**
730001	Subcontracts 01	218,990.00	223,990.00	0.00	0.00	0.00	218,990.00	223,990.00
730002	Subcontracts 02	0.00	0.00	32,495.00	64,990.00	16,247.50	(81,237.50)	(81,237.50)
730003	Subcontracts 03	0.00	0.00	5,237.07	47,324.19	17,675.81	(65,000.00)	(65,000.00)
730005	Subcontracts 05	0.00	0.00	0.00	64,328.37	672.63	(65,001.00)	(65,001.00)
***Total: 73 - Subcontracts**		**218,990.00**	**223,990.00**	**37,732.07**	**176,642.56**	**34,595.94**	**7,751.50**	**12,751.50**
****Total Direct Cost Expenditures**		**287,984.00**	**268,726.00**	**43,732.07**	**189,499.56**	**50,738.94**	**47,745.50**	**28,487.50**
760300	F&A Expenditures	43,678.00	38,671.00	1,560.00	22,842.82	0.00	20,835.18	15,828.18
***Total: 76 - F&A and Internal Allocations**		**43,678.00**	**38,671.00**	**1,560.00**	**22,842.82**	**0.00**	**20,835.18**	**15,828.18**
****Total Indirect Cost Expenditures**		**43,678.00**	**38,671.00**	**1,560.00**	**22,842.82**	**0.00**	**20,835.18**	**15,828.18**
*****Total Expenditures**		**331,662.00**	**307,397.00**	**45,292.07**	**212,342.38**	**50,738.94**	**68,580.68**	**44,315.68**
Revenue								
530000	Federal Programs	0.00	0.00	45,292.07	212,342.38	0.00	(212,342.38)	(212,342.38)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**45,292.07**	**212,342.38**	**0.00**	**(212,342.38)**	**(212,342.38)**
*****Total Revenue**		**0.00**	**0.00**	**45,292.07**	**212,342.38**	**0.00**	**(212,342.38)**	**(212,342.38)**

Grant 111844 - CICEET Program 04-06 | Status: Active | Type: Cooperative Agreement
Fund 111847 - Protecting Water Quality | FMGR: Peterson, Julia M

PI: Langan, Richard
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA04NOS4190109 CFDA #: 11.419
Resp Org: URRCIC
FRAGRNT Start/End Date: 09/01/2004 - 08/31/2006

Fund Information
Effective Date: 10/22/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: UNHDST

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UXWMJP - PI Julia Peterson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	15,575.00	15,575.00	0.00	0.00	0.00	15,575.00	15,575.00
616F10	Extension Educator	0.00	0.00	0.00	15,574.67	0.00	(15,574.67)	(15,574.67)
***Total: 61 - Salaries and Wages**		**15,575.00**	**15,575.00**	**0.00**	**15,574.67**	**0.00**	**0.33**	**0.33**
65YF10	Full Fringe Benefit Distr Expe	6,308.00	6,308.00	0.00	6,229.87	0.00	78.13	78.13
***Total: 65 - Fringe Benefits**		**6,308.00**	**6,308.00**	**0.00**	**6,229.87**	**0.00**	**78.13**	**78.13**
710	Travel	800.00	800.00	0.00	0.00	0.00	800.00	800.00
Subtotal: Travel		**800.00**	**800.00**	**0.00**	**0.00**	**0.00**	**800.00**	**800.00**
7112	Research Supplies	1,900.00	1,900.00	0.00	0.00	0.00	1,900.00	1,900.00
Subtotal: Non-Travel Support		**1,900.00**	**1,900.00**	**0.00**	**0.00**	**0.00**	**1,900.00**	**1,900.00**
***Total: 71 - Support**		**2,700.00**	**2,700.00**	**0.00**	**0.00**	**0.00**	**2,700.00**	**2,700.00**
****Total Direct Cost Expenditures**		**24,583.00**	**24,583.00**	**0.00**	**21,804.54**	**0.00**	**2,778.46**	**2,778.46**
760300	F&A Expenditures	6,392.00	6,392.00	0.00	5,669.19	0.00	722.81	722.81
***Total: 76 - F&A and Internal Allocations**		**6,392.00**	**6,392.00**	**0.00**	**5,669.19**	**0.00**	**722.81**	**722.81**
****Total Indirect Cost Expenditures**		**6,392.00**	**6,392.00**	**0.00**	**5,669.19**	**0.00**	**722.81**	**722.81**
*****Total Expenditures**		**30,975.00**	**30,975.00**	**0.00**	**27,473.73**	**0.00**	**3,501.27**	**3,501.27**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	27,473.73	0.00	(27,473.73)	(27,473.73)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**27,473.73**	**0.00**	**(27,473.73)**	**(27,473.73)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**27,473.73**	**0.00**	**(27,473.73)**	**(27,473.73)**

Grant 115024 - 2001 Water Resources Research
Fund 115028 - 2001 Water Resources Research

Status: Active
FMGR: Schloss, Jeffrey A

Type: Grant

PI:	McDowell, William H.		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	A110
Sponsor:	US DOI, US Geological Survey		Effective Date:	2/25/2004	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	01HQGR0092	CFDA #: 15.805	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	03/01/2001 - 02/28/2006		Rev Account:	530000			

Org UXWMJS - PI Jeffrey Schloss

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	2,206.00	2,206.00	0.00	0.00	0.00	2,206.00	2,206.00
616F10	Extension Educator	0.00	0.00	0.00	2,206.00	0.00	(2,206.00)	(2,206.00)
61SNSH	Student Labor	0.00	0.00	0.00	867.54	0.00	(867.54)	(867.54)
61SNWS	College Work Study	0.00	0.00	0.00	516.46	0.00	(516.46)	(516.46)
61SNZ0	Student Labor Unallocated(Bud Only)	1,384.00	1,384.00	0.00	0.00	0.00	1,384.00	1,384.00
***Total: 61 - Salaries and Wages**		**3,590.00**	**3,590.00**	**0.00**	**3,590.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	910.00	910.00	0.00	816.22	0.00	93.78	93.78
***Total: 65 - Fringe Benefits**		**910.00**	**910.00**	**0.00**	**816.22**	**0.00**	**93.78**	**93.78**
****Total Direct Cost Expenditures**		**4,500.00**	**4,500.00**	**0.00**	**4,406.22**	**0.00**	**93.78**	**93.78**
*****Total Expenditures**		**4,500.00**	**4,500.00**	**0.00**	**4,406.22**	**0.00**	**93.78**	**93.78**
Revenue								
5300	Federal Programs	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
530000	Federal Programs	0.00	0.00	0.00	4,406.22	0.00	(4,406.22)	(4,406.22)
***Total: 53 - Sponsored Programs**		**4,500.00**	**4,500.00**	**0.00**	**4,406.22**	**0.00**	**93.78**	**93.78**
*****Total Revenue**		**4,500.00**	**4,500.00**	**0.00**	**4,406.22**	**0.00**	**93.78**	**93.78**

Grant 115024 - 2001 Water Resources Research
Fund 115040 - 2003 WRRC Land Use on Water Quality

Status: Active
FMGR: Schloss, Jeffrey A

Type: Grant

PI:	McDowell, William H.		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	A110
Sponsor:	US DOI, US Geological Survey		Effective Date:	3/1/2003	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	01HQGR0092	CFDA #: 15.805	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	03/01/2001 - 02/28/2006		Rev Account:	530000			

Org UXWMJS - PI Jeffrey Schloss

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
616F10	Extension Educator	0.00	0.00	0.00	4,749.66	0.00	(4,749.66)	(4,749.66)
616NZ0	Exten Educ Unallocated Bud(BudOnly)	4,750.00	4,750.00	0.00	0.00	0.00	4,750.00	4,750.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	66.38	0.00	(66.38)	(66.38)
61SNSH	Student Labor	0.00	0.00	0.00	2,223.00	0.00	(2,223.00)	(2,223.00)
61SNZ0	Student Labor Unallocated(Bud Only)	2,250.00	2,250.00	0.00	0.00	0.00	2,250.00	2,250.00
***Total: 61 - Salaries and Wages**		**7,000.00**	**7,000.00**	**0.00**	**7,039.04**	**0.00**	**(39.04)**	**(39.04)**
65YF10	Full Fringe Benefit Distr Expe	1,982.00	1,982.00	0.00	1,899.87	0.00	82.13	82.13
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**1,982.00**	**1,982.00**	**0.00**	**1,899.87**	**0.00**	**82.13**	**82.13**
****Total Direct Cost Expenditures**		**8,982.00**	**8,982.00**	**0.00**	**8,938.91**	**0.00**	**43.09**	**43.09**
*****Total Expenditures**		**8,982.00**	**8,982.00**	**0.00**	**8,938.91**	**0.00**	**43.09**	**43.09**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	8,938.91	0.00	(8,938.91)	(8,938.91)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**8,938.91**	**0.00**	**(8,938.91)**	**(8,938.91)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**8,938.91**	**0.00**	**(8,938.91)**	**(8,938.91)**

Grant 115024 - 2001 Water Resources Research
Fund 15C187 - 2001 Water Resources Resear/Cost Sh

Status: Active
FMGR: Schloss, Jeffrey A

Type: Grant

PI:	McDowell, William H.		
Sponsor:	US DOI, US Geological Survey		
Sponsor ID:	01HQGR0092	CFDA #: 15.805	
Resp Org:	UBNRES		
FRAGRNT Start/End Date:	03/01/2001 - 02/28/2006		

Fund Information

Effective Date:	2/25/2004
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	14ZCLR	

Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UXWMJS - PI Jeffrey Schloss

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
616F10	Extension Educator	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
61SNZ0	Student Labor Unallocated(Bud Only)	(15,000.00)	0.00	0.00	0.00	0.00	(15,000.00)	0.00
***Total: 61 - Salaries and Wages**		**(15,000.00)**	**5,000.00**	**0.00**	**5,000.00**	**0.00**	**(20,000.00)**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	1,850.00	0.00	(1,850.00)	(1,850.00)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**1,850.00**	**0.00**	**(1,850.00)**	**(1,850.00)**
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	6,688.00	0.00	(6,688.00)	(6,688.00)
71CZ	Other Expenses-Deductions	0.00	6,700.00	0.00	0.00	0.00	0.00	6,700.00
Subtotal: Non-Travel Support		**0.00**	**6,700.00**	**0.00**	**6,688.00**	**0.00**	**(6,688.00)**	**12.00**
***Total: 71 - Support**		**0.00**	**6,700.00**	**0.00**	**6,688.00**	**0.00**	**(6,688.00)**	**12.00**
****Total Direct Cost Expenditures**		**(15,000.00)**	**11,700.00**	**0.00**	**13,538.00**	**0.00**	**(28,538.00)**	**(1,838.00)**
7603	F&A Expenditures	0.00	12,282.00	0.00	0.00	0.00	0.00	12,282.00
760300	F&A Expenditures	0.00	0.00	0.00	6,092.10	0.00	(6,092.10)	(6,092.10)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**12,282.00**	**0.00**	**6,092.10**	**0.00**	**(6,092.10)**	**6,189.90**
****Total Indirect Cost Expenditures**		**0.00**	**12,282.00**	**0.00**	**6,092.10**	**0.00**	**(6,092.10)**	**6,189.90**
*****Total Expenditures**		**(15,000.00)**	**23,982.00**	**0.00**	**19,630.10**	**0.00**	**(34,630.10)**	**4,351.90**
Revenue								
5320	Cost Sharing	(15,000.00)	23,982.00	0.00	0.00	0.00	(15,000.00)	23,982.00
533000	Recovery of F&A Costs	0.00	0.00	0.00	6,092.10	0.00	(6,092.10)	(6,092.10)
***Total: 53 - Sponsored Programs**		**(15,000.00)**	**23,982.00**	**0.00**	**6,092.10**	**0.00**	**(21,092.10)**	**17,889.90**
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	13,538.00	0.00	(13,538.00)	(13,538.00)
8I1033	NonMand Tran In-Inv In Inventory	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**13,538.00**	**0.00**	**(13,538.00)**	**(13,538.00)**
*****Total Revenue**		**(15,000.00)**	**23,982.00**	**0.00**	**19,630.10**	**0.00**	**(34,630.10)**	**4,351.90**

Grant 115024 - 2001 Water Resources Research
Fund 15C243 - WRRC 2002: Cost Share Land Use

Status: Active
FMGR: Schloss, Jeffrey A

Type: Grant

PI:	McDowell, William H.		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US DOI, US Geological Survey		Effective Date:	3/20/2002	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	01HQGR0092	CFDA #: 15.805	Term Date:		IDC Rate Code:	URESON	46.00 %	Idc Waiver	NO
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:	14ZCLR			
FRAGRNT Start/End Date:	03/01/2001 - 02/28/2006		Rev Account:						

Org UXWMJS - PI Jeffrey Schloss

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
***Total: 61 - Salaries and Wages**		**5,000.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**5,000.00**	**5,000.00**
65YF10	Full Fringe Benefit Distr Expe	1,835.00	1,835.00	0.00	0.00	0.00	1,835.00	1,835.00
***Total: 65 - Fringe Benefits**		**1,835.00**	**1,835.00**	**0.00**	**0.00**	**0.00**	**1,835.00**	**1,835.00**
717200	Other Professional Services-General	6,700.00	6,700.00	0.00	0.00	0.00	6,700.00	6,700.00
Subtotal: Non-Travel Support		**6,700.00**	**6,700.00**	**0.00**	**0.00**	**0.00**	**6,700.00**	**6,700.00**
***Total: 71 - Support**		**6,700.00**	**6,700.00**	**0.00**	**0.00**	**0.00**	**6,700.00**	**6,700.00**
****Total Direct Cost Expenditures**		**13,535.00**	**13,535.00**	**0.00**	**0.00**	**0.00**	**13,535.00**	**13,535.00**
760300	F&A Expenditures	6,091.00	6,091.00	0.00	0.00	0.00	6,091.00	6,091.00
***Total: 76 - F&A and Internal Allocations**		**6,091.00**	**6,091.00**	**0.00**	**0.00**	**0.00**	**6,091.00**	**6,091.00**
****Total Indirect Cost Expenditures**		**6,091.00**	**6,091.00**	**0.00**	**0.00**	**0.00**	**6,091.00**	**6,091.00**
*****Total Expenditures**		**19,626.00**	**19,626.00**	**0.00**	**0.00**	**0.00**	**19,626.00**	**19,626.00**

Grant 115024 - 2001 Water Resources Research
Fund 15C326 - C/S 03 WRRC Schloss Land Use

Status: Active
FMGR: Schloss, Jeffrey A

Type: Grant

PI:	McDowell, William H.		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US DOI, US Geological Survey		Effective Date:	3/1/2003	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	01HQGR0092	CFDA #: 15.805	Term Date:		IDC Rate Code:	URESON	46.00 %	Idc Waiver	NO
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:	14ZCLR			
FRAGRNT Start/End Date:	03/01/2001 - 02/28/2006		Rev Account:						

Org UXWMJS - PI Jeffrey Schloss

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
616F10	Extension Educator	0.00	0.00	0.00	5,342.64	0.00	(5,342.64)	(5,342.64)
616NZ0	Exten Educ Unallocated Bud(BudOnly)	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
***Total: 61 - Salaries and Wages**		**10,000.00**	**10,000.00**	**0.00**	**5,342.64**	**0.00**	**4,657.36**	**4,657.36**
65YF10	Full Fringe Benefit Distr Expe	4,000.00	4,000.00	0.00	2,163.78	0.00	1,836.22	1,836.22
***Total: 65 - Fringe Benefits**		**4,000.00**	**4,000.00**	**0.00**	**2,163.78**	**0.00**	**1,836.22**	**1,836.22**
****Total Direct Cost Expenditures**		**14,000.00**	**14,000.00**	**0.00**	**7,506.42**	**0.00**	**6,493.58**	**6,493.58**
760300	F&A Expenditures	6,371.00	6,371.00	0.00	3,452.96	0.00	2,918.04	2,918.04
***Total: 76 - F&A and Internal Allocations**		**6,371.00**	**6,371.00**	**0.00**	**3,452.96**	**0.00**	**2,918.04**	**2,918.04**
****Total Indirect Cost Expenditures**		**6,371.00**	**6,371.00**	**0.00**	**3,452.96**	**0.00**	**2,918.04**	**2,918.04**
*****Total Expenditures**		**20,371.00**	**20,371.00**	**0.00**	**10,959.38**	**0.00**	**9,411.62**	**9,411.62**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	10,959.38	0.00	(10,959.38)	(10,959.38)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**10,959.38**	**0.00**	**(10,959.38)**	**(10,959.38)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**10,959.38**	**0.00**	**(10,959.38)**	**(10,959.38)**

Grant 115024 - 2001 Water Resources Research
Fund 19Z002 - NH WRRC 2002: Effects of Land Use

Status: Active
FMGR: Schloss, Jeffrey A

Type: Grant

PI:	McDowell, William H.		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	A110
Sponsor:	US DOI, US Geological Survey		Effective Date:	10/16/2003	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	01HQGR0092	CFDA #: 15.805	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	03/01/2001 - 02/28/2006		Rev Account:	530220			

Org UXWMJS - PI Jeffrey Schloss

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	4,755.00	4,755.00	0.00	0.00	0.00	4,755.00	4,755.00
616F10	Extension Educator	0.00	0.00	0.00	2,205.00	0.00	(2,205.00)	(2,205.00)
617F10	Operating Staff	0.00	0.00	0.00	1,097.00	0.00	(1,097.00)	(1,097.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	1,200.00	0.00	(1,200.00)	(1,200.00)
61SNSH	Student Labor	0.00	0.00	0.00	1,567.00	0.00	(1,567.00)	(1,567.00)
61SNWS	College Work Study	0.00	0.00	0.00	28.25	0.00	(28.25)	(28.25)
61SNZ0	Student Labor Unallocated(Bud Only)	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
***Total: 61 - Salaries and Wages**		**5,755.00**	**5,755.00**	**0.00**	**6,097.25**	**0.00**	**(342.25)**	**(342.25)**
65YF10	Full Fringe Benefit Distr Expe	1,829.00	1,829.00	0.00	1,304.30	0.00	524.70	524.70
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	98.40	0.00	(98.40)	(98.40)
***Total: 65 - Fringe Benefits**		**1,829.00**	**1,829.00**	**0.00**	**1,402.70**	**0.00**	**426.30**	**426.30**
****Total Direct Cost Expenditures**		**7,584.00**	**7,584.00**	**0.00**	**7,499.95**	**0.00**	**84.05**	**84.05**
*****Total Expenditures**		**7,584.00**	**7,584.00**	**0.00**	**7,499.95**	**0.00**	**84.05**	**84.05**
Revenue								
530220	Non US Government	0.00	0.00	0.00	7,499.95	0.00	(7,499.95)	(7,499.95)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**7,499.95**	**0.00**	**(7,499.95)**	**(7,499.95)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**7,499.95**	**0.00**	**(7,499.95)**	**(7,499.95)**

Grant 11X000 - Rural Dev Thru Forestry Oidc
Fund 11X000 - Rural Dev Thru Forestry Oidc

Status: Active
FMGR: Sabol, Julie J

Type: Grant

PI:	Sabol, Julie J	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	7/1/2002	IDC Basis Code:		Equipment Vesting	UNKNOWN
Sponsor ID:	None CFDA #: 10.000	Term Date:		IDC Rate Code:			
Resp Org:	UXFRWL	Expend End Date:		IDC Dist To Code:			
FRAGRNT Start/End Date:	07/01/1989 -	Rev Account:	530100				

Org UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	2,292.25	0.00	(2,292.25)	(2,292.25)
616F10	Extension Educator	0.00	17,000.00	0.00	15,540.47	0.00	(15,540.47)	1,459.53
***Total: 61 - Salaries and Wages**		**0.00**	**17,000.00**	**0.00**	**17,832.72**	**0.00**	**(17,832.72)**	**(832.72)**
7111	Supplies	0.00	0.00	0.00	2,129.28	0.00	(2,129.28)	(2,129.28)
71CZ	Other Expenses-Deductions	0.00	2,980.00	0.00	0.00	0.00	0.00	2,980.00
Subtotal: Non-Travel Support		**0.00**	**2,980.00**	**0.00**	**2,129.28**	**0.00**	**(2,129.28)**	**850.72**
***Total: 71 - Support**		**0.00**	**2,980.00**	**0.00**	**2,129.28**	**0.00**	**(2,129.28)**	**850.72**
****Total Direct Cost Expenditures**		**0.00**	**19,980.00**	**0.00**	**19,962.00**	**0.00**	**(19,962.00)**	**18.00**
*****Total Expenditures**		**0.00**	**19,980.00**	**0.00**	**19,962.00**	**0.00**	**(19,962.00)**	**18.00**
Revenue								
5300	Federal Programs	0.00	19,980.00	0.00	19,962.00	0.00	(19,962.00)	18.00
***Total: 53 - Sponsored Programs**		**0.00**	**19,980.00**	**0.00**	**19,962.00**	**0.00**	**(19,962.00)**	**18.00**
*****Total Revenue**		**0.00**	**19,980.00**	**0.00**	**19,962.00**	**0.00**	**(19,962.00)**	**18.00**

Grant 11X001 - Sip Admin Ice Storm Phase I
Fund 11X001 - Sip Admin Ice Storm Phase I

Status: Active
FMGR: Sabol, Julie J

Type: Grant

PI: Sabol, Julie J
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: None CFDA #: 10.000
Resp Org: UXFRWL
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls: STDBUD
Equipment Vesting: UNKNOWN

Org UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
616F10	Extension Educator	0.00	58,500.00	0.00	58,500.00	0.00	(58,500.00)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**58,500.00**	**0.00**	**58,500.00**	**0.00**	**(58,500.00)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**58,500.00**	**0.00**	**58,500.00**	**0.00**	**(58,500.00)**	**0.00**
*****Total Expenditures**		**0.00**	**58,500.00**	**0.00**	**58,500.00**	**0.00**	**(58,500.00)**	**0.00**
Revenue								
5300	Federal Programs	0.00	58,500.00	0.00	58,500.00	0.00	(58,500.00)	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**58,500.00**	**0.00**	**58,500.00**	**0.00**	**(58,500.00)**	**0.00**
*****Total Revenue**		**0.00**	**58,500.00**	**0.00**	**58,500.00**	**0.00**	**(58,500.00)**	**0.00**

Grant 11X002 - Rural Dev-Info Ed to Communiti
Fund 11X002 - Rural Dev-Info Ed to Communiti

Status: Active
FMGR: Sabol, Julie J

Type: Grant

PI: Sabol, Julie J
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: None CFDA #: 10.000
Resp Org: UXFRWL
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls: STDBUD
Equipment Vesting: UNKNOWN

Org UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
616F10	Extension Educator	0.00	24,960.00	0.00	25,538.45	0.00	(25,538.45)	(578.45)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	5,000.00	0.00	6,399.00	0.00	(6,399.00)	(1,399.00)
***Total: 61 - Salaries and Wages**		**0.00**	**29,960.00**	**0.00**	**34,937.45**	**0.00**	**(34,937.45)**	**(4,977.45)**
7100	In-State Travel	0.00	0.00	0.00	100.55	0.00	(100.55)	(100.55)
710Z	Travel-Other	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
Subtotal: Travel		**0.00**	**5,000.00**	**0.00**	**100.55**	**0.00**	**(100.55)**	**4,899.45**
7111	Supplies	0.00	0.00	0.00	663.78	0.00	(663.78)	(663.78)
7130	Printing and Copying	0.00	0.00	0.00	4,220.10	0.00	(4,220.10)	(4,220.10)
7140	Postage	0.00	0.00	0.00	38.12	0.00	(38.12)	(38.12)
71CZ	Other Expenses-Deductions	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
Subtotal: Non-Travel Support		**0.00**	**5,000.00**	**0.00**	**4,922.00**	**0.00**	**(4,922.00)**	**78.00**
***Total: 71 - Support**		**0.00**	**10,000.00**	**0.00**	**5,022.55**	**0.00**	**(5,022.55)**	**4,977.45**
****Total Direct Cost Expenditures**		**0.00**	**39,960.00**	**0.00**	**39,960.00**	**0.00**	**(39,960.00)**	**0.00**
*****Total Expenditures**		**0.00**	**39,960.00**	**0.00**	**39,960.00**	**0.00**	**(39,960.00)**	**0.00**
Revenue								
5300	Federal Programs	0.00	39,960.00	0.00	39,960.00	0.00	(39,960.00)	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**39,960.00**	**0.00**	**39,960.00**	**0.00**	**(39,960.00)**	**0.00**
*****Total Revenue**		**0.00**	**39,960.00**	**0.00**	**39,960.00**	**0.00**	**(39,960.00)**	**0.00**

Grant 11X003 - Phase II Stewardship Ice Fund
Fund 11X003 - Phase II Stewardship Ice Fund

Status: Active
FMGR: Sabol, Julie J

Type: Grant

PI:	Sabol, Julie J	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	7/1/2002	IDC Basis Code:		Equipment Vesting	UNKNOWN
Sponsor ID:	NA-99-0206 CFDA #: 10.000	Term Date:		IDC Rate Code:			
Resp Org:	UXFRWL	Expend End Date:		IDC Dist To Code:			
FRAGRNT Start/End Date:	07/01/1989 -	Rev Account:	530100				

Org UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	1,523.08	0.00	(1,523.08)	(1,523.08)
615F10	PAT	0.00	0.00	0.00	43,456.66	0.00	(43,456.66)	(43,456.66)
616F10	Extension Educator	0.00	232,667.00	0.00	181,497.45	0.00	(181,497.45)	51,169.55
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	18,000.00	0.00	(18,000.00)	(18,000.00)
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	7.50	0.00	(7.50)	(7.50)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	49,750.00	0.00	37,805.80	0.00	(37,805.80)	11,944.20
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	10,041.25	0.00	(10,041.25)	(10,041.25)
61SNWS	College Work Study	0.00	0.00	0.00	1,368.84	0.00	(1,368.84)	(1,368.84)
***Total: 61 - Salaries and Wages**		**0.00**	**282,417.00**	**0.00**	**293,700.58**	**0.00**	**(293,700.58)**	**(11,283.58)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	112.77	0.00	(112.77)	(112.77)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**112.77**	**0.00**	**(112.77)**	**(112.77)**
7100	In-State Travel	0.00	0.00	0.00	3,355.27	0.00	(3,355.27)	(3,355.27)
710000	In-State Travel	0.00	0.00	0.00	1,293.99	0.00	(1,293.99)	(1,293.99)
7101	Out of State Travel	0.00	0.00	0.00	3.50	0.00	(3.50)	(3.50)
710300	Conference Registration Fees	0.00	0.00	0.00	137.72	0.00	(137.72)	(137.72)
710Z	Travel-Other	0.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00
Subtotal: Travel		**0.00**	**6,000.00**	**0.00**	**4,790.48**	**0.00**	**(4,790.48)**	**1,209.52**
7110	Purchasing Cards	0.00	0.00	0.00	951.37	0.00	(951.37)	(951.37)
711000	Purchasing Cards	0.00	0.00	0.00	2,179.60	0.00	(2,179.60)	(2,179.60)
7111	Supplies	0.00	0.00	0.00	8,327.81	0.00	(8,327.81)	(8,327.81)
711100	Supplies-General	0.00	0.00	0.00	1,442.09	0.00	(1,442.09)	(1,442.09)
711178	Supplies- Training	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	4,935.90	0.00	(4,935.90)	(4,935.90)
713000	Printing & Copying-General	0.00	0.00	0.00	3,287.23	0.00	(3,287.23)	(3,287.23)
7140	Postage	0.00	0.00	0.00	885.62	0.00	(885.62)	(885.62)
714000	Postage-General	0.00	0.00	0.00	1,891.75	0.00	(1,891.75)	(1,891.75)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	379.00	0.00	(379.00)	(379.00)
7161	Rentals-Leases	0.00	0.00	0.00	225.00	0.00	(225.00)	(225.00)
716120	Rentals-Property or Room	0.00	0.00	0.00	210.00	0.00	(210.00)	(210.00)
717200	Other Professional Services-General	0.00	0.00	0.00	509.32	0.00	(509.32)	(509.32)
7180	Telecommunications	0.00	0.00	0.00	1,033.85	0.00	(1,033.85)	(1,033.85)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	952.15	0.00	(952.15)	(952.15)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	61.69	0.00	(61.69)	(61.69)

Grant 11X003 - Phase II Stewardship Ice Fund | Status: Active | Type: Grant
Fund 11X003 - Phase II Stewardship Ice Fund | FMGR: Sabol, Julie J

PI:	Sabol, Julie J	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	7/1/2002	IDC Basis Code:		Equipment Vesting	UNKNOWN
Sponsor ID:	NA-99-0206 CFDA #: 10.000	Term Date:		IDC Rate Code:			
Resp Org:	UXFRWL	Expend End Date:		IDC Dist To Code:			
FRAGRNT Start/End Date:	07/01/1989 -	Rev Account:	530100				

Org UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,445.00	0.00	(1,445.00)	(1,445.00)
719100	Membership Dues & Fees	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
71CZ	Other Expenses-Deductions	0.00	34,583.00	0.00	0.00	0.00	0.00	34,583.00
Subtotal: Non-Travel Support		**0.00**	**34,583.00**	**0.00**	**28,917.38**	**0.00**	**(28,917.38)**	**5,665.62**
***Total: 71 - Support**		**0.00**	**40,583.00**	**0.00**	**33,707.86**	**0.00**	**(33,707.86)**	**6,875.14**
7400	Capitalizable Equipment	0.00	5,000.00	0.00	2,353.75	0.00	(2,353.75)	2,646.25
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**5,000.00**	**0.00**	**2,353.75**	**0.00**	**(2,353.75)**	**2,646.25**
****Total Direct Cost Expenditures**		**0.00**	**328,000.00**	**0.00**	**329,874.96**	**0.00**	**(329,874.96)**	**(1,874.96)**
*****Total Expenditures**		**0.00**	**328,000.00**	**0.00**	**329,874.96**	**0.00**	**(329,874.96)**	**(1,874.96)**
Revenue								
5300	Federal Programs	0.00	328,000.00	0.00	149,986.52	0.00	(149,986.52)	178,013.48
530000	Federal Programs	0.00	0.00	0.00	39,377.04	0.00	(39,377.04)	(39,377.04)
530100	NH State Programs	0.00	0.00	0.00	140,511.40	0.00	(140,511.40)	(140,511.40)
***Total: 53 - Sponsored Programs**		**0.00**	**328,000.00**	**0.00**	**329,874.96**	**0.00**	**(329,874.96)**	**(1,874.96)**
*****Total Revenue**		**0.00**	**328,000.00**	**0.00**	**329,874.96**	**0.00**	**(329,874.96)**	**(1,874.96)**

Grant 11X004 - Community Outreach 99 Status: Active Type: Grant
Fund 11X004 - Community Outreach 99 FMGR: Sabol, Julie J

PI:	Sabol, Julie J	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	7/1/2002	IDC Basis Code:		Equipment Vesting	UNKNOWN
Sponsor ID:	None CFDA #: 10.000	Term Date:		IDC Rate Code:			
Resp Org:	UXFRWL	Expend End Date:		IDC Dist To Code:			
FRAGRNT Start/End Date:	07/01/1989 -	Rev Account:	530100				

Org UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
616F10	Extension Educator	0.00	15,971.00	0.00	18,726.54	0.00	(18,726.54)	(2,755.54)
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	261.00	0.00	(261.00)	(261.00)
***Total: 61 - Salaries and Wages**		**0.00**	**15,971.00**	**0.00**	**22,487.54**	**0.00**	**(22,487.54)**	**(6,516.54)**
7100	In-State Travel	0.00	0.00	0.00	300.99	0.00	(300.99)	(300.99)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	180.06	0.00	(180.06)	(180.06)
710Z	Travel-Other	0.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00
Subtotal: Travel		**0.00**	**4,000.00**	**0.00**	**481.05**	**0.00**	**(481.05)**	**3,518.95**
7111	Supplies	0.00	0.00	0.00	35.44	0.00	(35.44)	(35.44)
7130	Printing and Copying	0.00	0.00	0.00	5,966.97	0.00	(5,966.97)	(5,966.97)
71CZ	Other Expenses-Deductions	0.00	9,000.00	0.00	0.00	0.00	0.00	9,000.00
Subtotal: Non-Travel Support		**0.00**	**9,000.00**	**0.00**	**6,002.41**	**0.00**	**(6,002.41)**	**2,997.59**
***Total: 71 - Support**		**0.00**	**13,000.00**	**0.00**	**6,483.46**	**0.00**	**(6,483.46)**	**6,516.54**
****Total Direct Cost Expenditures**		**0.00**	**28,971.00**	**0.00**	**28,971.00**	**0.00**	**(28,971.00)**	**0.00**
*****Total Expenditures**		**0.00**	**28,971.00**	**0.00**	**28,971.00**	**0.00**	**(28,971.00)**	**0.00**
Revenue								
5300	Federal Programs	0.00	28,971.00	0.00	18,747.74	0.00	(18,747.74)	10,223.26
530000	Federal Programs	0.00	0.00	0.00	10,223.26	0.00	(10,223.26)	(10,223.26)
***Total: 53 - Sponsored Programs**		**0.00**	**28,971.00**	**0.00**	**28,971.00**	**0.00**	**(28,971.00)**	**0.00**
*****Total Revenue**		**0.00**	**28,971.00**	**0.00**	**28,971.00**	**0.00**	**(28,971.00)**	**0.00**

Grant 11X005 - Community Conservation Ed
Fund 11X005 - Community Conservation Ed

Status: Active
FMGR: Sabol, Julie J

Type: Grant

PI:	Sabol, Julie J	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	7/1/2002	IDC Basis Code:		Equipment Vesting	UNKNOWN
Sponsor ID:	NA-99-0311 CFDA #: 10.000	Term Date:		IDC Rate Code:			
Resp Org:	UXFRWL	Expend End Date:		IDC Dist To Code:			
FRAGRNT Start/End Date:	07/01/1989 -	Rev Account:	530100				

Org UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	4,573.20	0.00	(4,573.20)	(4,573.20)
616F10	Extension Educator	0.00	38,000.00	0.00	20,000.00	0.00	(20,000.00)	18,000.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	18,986.00	0.00	(18,986.00)	(18,986.00)
61SNSH	Student Labor	0.00	0.00	0.00	480.00	0.00	(480.00)	(480.00)
***Total: 61 - Salaries and Wages**		**0.00**	**38,000.00**	**0.00**	**44,039.20**	**0.00**	**(44,039.20)**	**(6,039.20)**
7100	In-State Travel	0.00	0.00	0.00	1,512.30	0.00	(1,512.30)	(1,512.30)
710000	In-State Travel	0.00	0.00	0.00	847.48	0.00	(847.48)	(847.48)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
710Z	Travel-Other	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00
Subtotal: Travel		**0.00**	**3,000.00**	**0.00**	**3,359.78**	**0.00**	**(3,359.78)**	**(359.78)**
711000	Purchasing Cards	0.00	0.00	0.00	475.00	0.00	(475.00)	(475.00)
7111	Supplies	0.00	0.00	0.00	1,866.10	0.00	(1,866.10)	(1,866.10)
711100	Supplies-General	0.00	0.00	0.00	6.00	0.00	(6.00)	(6.00)
7130	Printing and Copying	0.00	0.00	0.00	654.62	0.00	(654.62)	(654.62)
713000	Printing & Copying-General	0.00	0.00	0.00	212.34	0.00	(212.34)	(212.34)
7140	Postage	0.00	0.00	0.00	129.47	0.00	(129.47)	(129.47)
714000	Postage-General	0.00	0.00	0.00	6.47	0.00	(6.47)	(6.47)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	1,226.04	0.00	(1,226.04)	(1,226.04)
717200	Other Professional Services-General	0.00	0.00	0.00	514.61	0.00	(514.61)	(514.61)
7180	Telecommunications	0.00	0.00	0.00	116.81	0.00	(116.81)	(116.81)
718000	Telecom-General	0.00	0.00	0.00	82.56	0.00	(82.56)	(82.56)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	2,311.00	0.00	(2,311.00)	(2,311.00)
71CZ	Other Expenses-Deductions	0.00	14,000.00	0.00	0.00	0.00	0.00	14,000.00
Subtotal: Non-Travel Support		**0.00**	**14,000.00**	**0.00**	**7,601.02**	**0.00**	**(7,601.02)**	**6,398.98**
***Total: 71 - Support**		**0.00**	**17,000.00**	**0.00**	**10,960.80**	**0.00**	**(10,960.80)**	**6,039.20**
****Total Direct Cost Expenditures**		**0.00**	**55,000.00**	**0.00**	**55,000.00**	**0.00**	**(55,000.00)**	**0.00**
*****Total Expenditures**		**0.00**	**55,000.00**	**0.00**	**55,000.00**	**0.00**	**(55,000.00)**	**0.00**
Revenue								
5300	Federal Programs	0.00	55,000.00	0.00	42,374.33	0.00	(42,374.33)	12,625.67
530000	Federal Programs	0.00	0.00	0.00	6,330.28	0.00	(6,330.28)	(6,330.28)
530100	NH State Programs	0.00	0.00	0.00	6,295.39	0.00	(6,295.39)	(6,295.39)
***Total: 53 - Sponsored Programs**		**0.00**	**55,000.00**	**0.00**	**55,000.00**	**0.00**	**(55,000.00)**	**0.00**

Grant 11X005 - Community Conservation Ed
Status: Active
Type: Grant
Fund 11X005 - Community Conservation Ed
FMGR: Sabol, Julie J

PI:	Sabol, Julie J		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development (DRED)		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	NA-99-0311	CFDA #: 10.000	Term Date:		IDC Rate Code:		
Resp Org:	UXFRWL		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:	530100			

Org UXFRWL - Forestry And Wildlife Resources

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**55,000.00**	**0.00**	**55,000.00**	**0.00**	**(55,000.00)**	**0.00**

Grant 11X006 - Phase II Sip Tech Ice Funds
Fund 11X006 - Phase II Sip Tech Ice Funds

Status: Active
FMGR: Sabol, Julie J

Type: Grant

PI:	Sabol, Julie J	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	7/1/2002	IDC Basis Code:		Equipment Vesting	UNKNOWN
Sponsor ID:	None CFDA #: 10.000	Term Date:		IDC Rate Code:			
Resp Org:	UXFRWL	Expend End Date:		IDC Dist To Code:			
FRAGRNT Start/End Date:	07/01/1989 -	Rev Account:	530100				

Org UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
616F10	Extension Educator	0.00	96,800.00	0.00	96,800.00	0.00	(96,800.00)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**96,800.00**	**0.00**	**96,800.00**	**0.00**	**(96,800.00)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**96,800.00**	**0.00**	**96,800.00**	**0.00**	**(96,800.00)**	**0.00**
*****Total Expenditures**		**0.00**	**96,800.00**	**0.00**	**96,800.00**	**0.00**	**(96,800.00)**	**0.00**
Revenue								
5300	Federal Programs	0.00	96,800.00	0.00	75,516.30	0.00	(75,516.30)	21,283.70
530000	Federal Programs	0.00	0.00	0.00	21,283.70	0.00	(21,283.70)	(21,283.70)
530100	NH State Programs	0.00	0.00	0.00	2,800.00	0.00	(2,800.00)	(2,800.00)
***Total: 53 - Sponsored Programs**		**0.00**	**96,800.00**	**0.00**	**99,600.00**	**0.00**	**(99,600.00)**	**(2,800.00)**
*****Total Revenue**		**0.00**	**96,800.00**	**0.00**	**99,600.00**	**0.00**	**(99,600.00)**	**(2,800.00)**

Grant 11X007 - Wildlife Activity Kits
Fund 11X007 - Wildlife Activity Kits

Status: Active
FMGR: Sabol, Julie J

Type: Grant

PI:	Sabol, Julie J	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	7/1/2002	IDC Basis Code:		Equipment Vesting	UNKNOWN
Sponsor ID:	None CFDA #: 10.000	Term Date:		IDC Rate Code:			
Resp Org:	UXFRWL	Expend End Date:		IDC Dist To Code:			
FRAGRNT Start/End Date:	07/01/1989 -	Rev Account:	530100				

Org UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	1,015.00	0.00	1,170.88	0.00	(1,170.88)	(155.88)
***Total: 61 - Salaries and Wages**		**0.00**	**1,015.00**	**0.00**	**1,170.88**	**0.00**	**(1,170.88)**	**(155.88)**
7100	In-State Travel	0.00	0.00	0.00	1.37	0.00	(1.37)	(1.37)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**1.37**	**0.00**	**(1.37)**	**(1.37)**
7111	Supplies	0.00	0.00	0.00	5,827.75	0.00	(5,827.75)	(5,827.75)
71CZ	Other Expenses-Deductions	0.00	5,985.00	0.00	0.00	0.00	0.00	5,985.00
Subtotal: Non-Travel Support		**0.00**	**5,985.00**	**0.00**	**5,827.75**	**0.00**	**(5,827.75)**	**157.25**
***Total: 71 - Support**		**0.00**	**5,985.00**	**0.00**	**5,829.12**	**0.00**	**(5,829.12)**	**155.88**
****Total Direct Cost Expenditures**		**0.00**	**7,000.00**	**0.00**	**7,000.00**	**0.00**	**(7,000.00)**	**0.00**
*****Total Expenditures**		**0.00**	**7,000.00**	**0.00**	**7,000.00**	**0.00**	**(7,000.00)**	**0.00**
Revenue								
5300	Federal Programs	0.00	7,000.00	0.00	7,000.00	0.00	(7,000.00)	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**7,000.00**	**0.00**	**7,000.00**	**0.00**	**(7,000.00)**	**0.00**
*****Total Revenue**		**0.00**	**7,000.00**	**0.00**	**7,000.00**	**0.00**	**(7,000.00)**	**0.00**

Grant 11X008 - Watershed Community Conservtn
Fund 11X008 - Watershed Community Conservtn

Status: Active
FMGR: Sabol, Julie J

Type: Grant

PI: Sabol, Julie J
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: 00-DG-11244225-281 CFDA #: 10.000
Resp Org: UXFRWL
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls: STDBUD
Equipment Vesting: UNKNOWN

Org UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
616F10	Extension Educator	0.00	34,200.00	0.00	8,705.00	0.00	(8,705.00)	25,495.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	31,559.90	0.00	(31,559.90)	(31,559.90)
***Total: 61 - Salaries and Wages**		**0.00**	**34,200.00**	**0.00**	**40,264.90**	**0.00**	**(40,264.90)**	**(6,064.90)**
7100	In-State Travel	0.00	0.00	0.00	25.53	0.00	(25.53)	(25.53)
710000	In-State Travel	0.00	0.00	0.00	1,501.77	0.00	(1,501.77)	(1,501.77)
710Z	Travel-Other	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
Subtotal: Travel		**0.00**	**1,000.00**	**0.00**	**1,527.30**	**0.00**	**(1,527.30)**	**(527.30)**
711000	Purchasing Cards	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
7111	Supplies	0.00	0.00	0.00	(217.81)	0.00	217.81	217.81
711100	Supplies-General	0.00	0.00	0.00	754.07	0.00	(754.07)	(754.07)
7130	Printing and Copying	0.00	0.00	0.00	20.91	0.00	(20.91)	(20.91)
713000	Printing & Copying-General	0.00	0.00	0.00	186.61	0.00	(186.61)	(186.61)
7140	Postage	0.00	0.00	0.00	3.95	0.00	(3.95)	(3.95)
714000	Postage-General	0.00	0.00	0.00	12.23	0.00	(12.23)	(12.23)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	355.00	0.00	(355.00)	(355.00)
717200	Other Professional Services-General	0.00	0.00	0.00	7,000.00	0.00	(7,000.00)	(7,000.00)
718000	Telecom-General	0.00	0.00	0.00	42.84	0.00	(42.84)	(42.84)
71CZ	Other Expenses-Deductions	0.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00
Subtotal: Non-Travel Support		**0.00**	**15,000.00**	**0.00**	**8,407.80**	**0.00**	**(8,407.80)**	**6,592.20**
***Total: 71 - Support**		**0.00**	**16,000.00**	**0.00**	**9,935.10**	**0.00**	**(9,935.10)**	**6,064.90**
****Total Direct Cost Expenditures**		**0.00**	**50,200.00**	**0.00**	**50,200.00**	**0.00**	**(50,200.00)**	**0.00**
*****Total Expenditures**		**0.00**	**50,200.00**	**0.00**	**50,200.00**	**0.00**	**(50,200.00)**	**0.00**
Revenue								
5300	Federal Programs	0.00	50,200.00	0.00	12,439.19	0.00	(12,439.19)	37,760.81
530000	Federal Programs	0.00	0.00	0.00	16,474.92	0.00	(16,474.92)	(16,474.92)
530100	NH State Programs	0.00	0.00	0.00	21,285.89	0.00	(21,285.89)	(21,285.89)
***Total: 53 - Sponsored Programs**		**0.00**	**50,200.00**	**0.00**	**50,200.00**	**0.00**	**(50,200.00)**	**0.00**
*****Total Revenue**		**0.00**	**50,200.00**	**0.00**	**50,200.00**	**0.00**	**(50,200.00)**	**0.00**

Grant 11X009 - Ucf Ice Funds
Fund 11X009 - Ucf Ice Funds

Status: Active
FMGR: Sabol, Julie J

Type: Grant

PI: Sabol, Julie J
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: NA-99-0018 CFDA #: 10.000
Resp Org: UXFRWL
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls: STDBUD
Equipment Vesting: UNKNOWN

Org UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
616F10	Extension Educator	0.00	18,000.00	0.00	31,562.27	0.00	(31,562.27)	(13,562.27)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	14,000.00	0.00	0.00	0.00	0.00	14,000.00
61SNWS	College Work Study	0.00	0.00	0.00	137.73	0.00	(137.73)	(137.73)
***Total: 61 - Salaries and Wages**		**0.00**	**32,000.00**	**0.00**	**36,700.00**	**0.00**	**(36,700.00)**	**(4,700.00)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
7101	Out of State Travel	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
710Z	Travel-Other	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00
Subtotal: Travel		**0.00**	**3,000.00**	**0.00**	**300.00**	**0.00**	**(300.00)**	**2,700.00**
71CZ	Other Expenses-Deductions	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
Subtotal: Non-Travel Support		**0.00**	**2,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,000.00**
***Total: 71 - Support**		**0.00**	**5,000.00**	**0.00**	**300.00**	**0.00**	**(300.00)**	**4,700.00**
****Total Direct Cost Expenditures**		**0.00**	**37,000.00**	**0.00**	**37,000.00**	**0.00**	**(37,000.00)**	**0.00**
*****Total Expenditures**		**0.00**	**37,000.00**	**0.00**	**37,000.00**	**0.00**	**(37,000.00)**	**0.00**
Revenue								
5300	Federal Programs	0.00	37,000.00	0.00	13,828.33	0.00	(13,828.33)	23,171.67
530000	Federal Programs	0.00	0.00	0.00	4,609.40	0.00	(4,609.40)	(4,609.40)
530100	NH State Programs	0.00	0.00	0.00	18,562.27	0.00	(18,562.27)	(18,562.27)
***Total: 53 - Sponsored Programs**		**0.00**	**37,000.00**	**0.00**	**37,000.00**	**0.00**	**(37,000.00)**	**(0.00)**
*****Total Revenue**		**0.00**	**37,000.00**	**0.00**	**37,000.00**	**0.00**	**(37,000.00)**	**(0.00)**

Grant 11X010 - Private Forest Landowner Ed
Fund 11X010 - Private Forest Landowner Ed

Status: Active
FMGR: Sabol, Julie J

Type: Grant

PI:	Sabol, Julie J	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	7/1/2002	IDC Basis Code:		Equipment Vesting	UNKNOWN
Sponsor ID:	00DG11244225282 CFDA #: 10.000	Term Date:		IDC Rate Code:			
Resp Org:	UXFRWL	Expend End Date:		IDC Dist To Code:			
FRAGRNT Start/End Date:	07/01/1989 -	Rev Account:	530100				

Org UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
616F10	Extension Educator	0.00	30,000.00	0.00	0.00	0.00	0.00	30,000.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	26,600.74	0.00	(26,600.74)	(26,600.74)
***Total: 61 - Salaries and Wages**		**0.00**	**30,000.00**	**0.00**	**26,600.74**	**0.00**	**(26,600.74)**	**3,399.26**
710000	In-State Travel	0.00	0.00	0.00	392.50	0.00	(392.50)	(392.50)
710300	Conference Registration Fees	0.00	0.00	0.00	90.00	0.00	(90.00)	(90.00)
710Z00	Travel-Other	0.00	750.00	0.00	0.00	0.00	0.00	750.00
Subtotal: Travel		**0.00**	**750.00**	**0.00**	**482.50**	**0.00**	**(482.50)**	**267.50**
711000	Purchasing Cards	0.00	0.00	0.00	35.87	0.00	(35.87)	(35.87)
711100	Supplies-General	0.00	(750.00)	0.00	344.86	0.00	(344.86)	(1,094.86)
7130	Printing and Copying	0.00	0.00	0.00	323.78	0.00	(323.78)	(323.78)
713000	Printing & Copying-General	0.00	0.00	0.00	1,071.90	0.00	(1,071.90)	(1,071.90)
714000	Postage-General	0.00	0.00	0.00	749.32	0.00	(749.32)	(749.32)
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	316.11	0.00	(316.11)	(316.11)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	81.12	0.00	(81.12)	(81.12)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	4,993.80	0.00	(4,993.80)	(4,993.80)
71CZ	Other Expenses-Deductions	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
Subtotal: Non-Travel Support		**0.00**	**4,250.00**	**0.00**	**7,916.76**	**0.00**	**(7,916.76)**	**(3,666.76)**
***Total: 71 - Support**		**0.00**	**5,000.00**	**0.00**	**8,399.26**	**0.00**	**(8,399.26)**	**(3,399.26)**
****Total Direct Cost Expenditures**		**0.00**	**35,000.00**	**0.00**	**35,000.00**	**0.00**	**(35,000.00)**	**(0.00)**
*****Total Expenditures**		**0.00**	**35,000.00**	**0.00**	**35,000.00**	**0.00**	**(35,000.00)**	**(0.00)**
Revenue								
5300	Federal Programs	0.00	35,000.00	0.00	4,380.00	0.00	(4,380.00)	30,620.00
530000	Federal Programs	0.00	0.00	0.00	6,762.87	0.00	(6,762.87)	(6,762.87)
530100	NH State Programs	0.00	0.00	0.00	23,857.13	0.00	(23,857.13)	(23,857.13)
***Total: 53 - Sponsored Programs**		**0.00**	**35,000.00**	**0.00**	**35,000.00**	**0.00**	**(35,000.00)**	**0.00**
*****Total Revenue**		**0.00**	**35,000.00**	**0.00**	**35,000.00**	**0.00**	**(35,000.00)**	**0.00**

Grant 11X011 - Sustainable Community Dev
Fund 11X011 - Sustainable Community Dev

Status: Active
FMGR: Sabol, Julie J

Type: Grant

PI: Sabol, Julie J
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: None CFDA #: 10.000
Resp Org: UXFRWL
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls: STDBUD
Equipment Vesting: UNKNOWN

Org UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	2,720.52	0.00	(2,720.52)	(2,720.52)
616F10	Extension Educator	0.00	21,970.00	0.00	27,249.48	0.00	(27,249.48)	(5,279.48)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
***Total: 61 - Salaries and Wages**		**0.00**	**26,970.00**	**0.00**	**29,970.00**	**0.00**	**(29,970.00)**	**(3,000.00)**
71CZ	Other Expenses-Deductions	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00
Subtotal: Non-Travel Support		**0.00**	**3,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,000.00**
***Total: 71 - Support**		**0.00**	**3,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,000.00**
****Total Direct Cost Expenditures**		**0.00**	**29,970.00**	**0.00**	**29,970.00**	**0.00**	**(29,970.00)**	**0.00**
*****Total Expenditures**		**0.00**	**29,970.00**	**0.00**	**29,970.00**	**0.00**	**(29,970.00)**	**0.00**
Revenue								
5300	Federal Programs	0.00	29,970.00	0.00	29,970.00	0.00	(29,970.00)	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**29,970.00**	**0.00**	**29,970.00**	**0.00**	**(29,970.00)**	**0.00**
*****Total Revenue**		**0.00**	**29,970.00**	**0.00**	**29,970.00**	**0.00**	**(29,970.00)**	**0.00**

Grant 11X012 - Forest Community Outreach
Fund 11X012 - Forest Community Outreach

Status: Active
FMGR: Sabol, Julie J

Type: Grant

PI: Sabol, Julie J
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: 00DG11244225280 CFDA #: 10.000
Resp Org: UXFRWL
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls: STDBUD
Equipment Vesting: UNKNOWN

Org UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
616F10	Extension Educator	0.00	20,000.00	0.00	20,031.95	0.00	(20,031.95)	(31.95)
***Total: 61 - Salaries and Wages**		**0.00**	**20,000.00**	**0.00**	**21,531.95**	**0.00**	**(21,531.95)**	**(1,531.95)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
717200	Other Professional Services-General	0.00	0.00	0.00	1,591.93	0.00	(1,591.93)	(1,591.93)
71CZ	Other Expenses-Deductions	0.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00
Subtotal: Non-Travel Support		**0.00**	**1,500.00**	**0.00**	**1,591.93**	**0.00**	**(1,591.93)**	**(91.93)**
***Total: 71 - Support**		**0.00**	**1,500.00**	**0.00**	**1,591.93**	**0.00**	**(1,591.93)**	**(91.93)**
7300	Subcontracts	0.00	8,500.00	0.00	5,373.02	0.00	(5,373.02)	3,126.98
730002	Subcontracts 02	0.00	0.00	0.00	1,535.05	0.00	(1,535.05)	(1,535.05)
***Total: 73 - Subcontracts**		**0.00**	**8,500.00**	**0.00**	**6,908.07**	**0.00**	**(6,908.07)**	**1,591.93**
****Total Direct Cost Expenditures**		**0.00**	**30,000.00**	**0.00**	**30,031.95**	**0.00**	**(30,031.95)**	**(31.95)**
*****Total Expenditures**		**0.00**	**30,000.00**	**0.00**	**30,031.95**	**0.00**	**(30,031.95)**	**(31.95)**
Revenue								
5300	Federal Programs	0.00	30,000.00	0.00	14,317.57	0.00	(14,317.57)	15,682.43
530000	Federal Programs	0.00	0.00	0.00	4,055.45	0.00	(4,055.45)	(4,055.45)
530100	NH State Programs	0.00	0.00	0.00	11,658.93	0.00	(11,658.93)	(11,658.93)
***Total: 53 - Sponsored Programs**		**0.00**	**30,000.00**	**0.00**	**30,031.95**	**0.00**	**(30,031.95)**	**(31.95)**
*****Total Revenue**		**0.00**	**30,000.00**	**0.00**	**30,031.95**	**0.00**	**(30,031.95)**	**(31.95)**

Grant 11X013 - Guide to A Perfect Woodlot Tr
Fund 11X013 - Guide to A Perfect Woodlot Tr

Status: Active
FMGR: Sabol, Julie J

Type: Grant

PI: Sabol, Julie J
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: 00DG11244225279 CFDA #: 10.000
Resp Org: UXFRWL
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls: STDBUD
Equipment Vesting: UNKNOWN

Org UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	(6.05)	2,149.85	0.00	(2,149.85)	(2,149.85)
616F10	Extension Educator	0.00	25,000.00	149.36	27,844.20	0.00	(27,844.20)	(2,844.20)
***Total: 61 - Salaries and Wages**		**0.00**	**25,000.00**	**143.31**	**29,994.05**	**0.00**	**(29,994.05)**	**(4,994.05)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
71CZ	Other Expenses-Deductions	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
Subtotal: Non-Travel Support		**0.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,000.00**
***Total: 71 - Support**		**0.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,000.00**
****Total Direct Cost Expenditures**		**0.00**	**30,000.00**	**143.31**	**29,994.05**	**0.00**	**(29,994.05)**	**5.95**
*****Total Expenditures**		**0.00**	**30,000.00**	**143.31**	**29,994.05**	**0.00**	**(29,994.05)**	**5.95**
Revenue								
5300	Federal Programs	0.00	30,000.00	0.00	10,875.60	0.00	(10,875.60)	19,124.40
530000	Federal Programs	0.00	0.00	0.00	3,624.40	0.00	(3,624.40)	(3,624.40)
530100	NH State Programs	0.00	0.00	143.31	15,494.05	0.00	(15,494.05)	(15,494.05)
***Total: 53 - Sponsored Programs**		**0.00**	**30,000.00**	**143.31**	**29,994.05**	**0.00**	**(29,994.05)**	**5.95**
*****Total Revenue**		**0.00**	**30,000.00**	**143.31**	**29,994.05**	**0.00**	**(29,994.05)**	**5.95**

Grant 11X019 - Ice Strom Relief-Urban Forestr
Fund 11X019 - Ice Strom Relief-Urban Forestr

Status: Active
FMGR: Sabol, Julie J

Type: Grant

PI: Sabol, Julie J
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: NA-98-0337 CFDA #: 10.000
Resp Org: UXFRWL
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls: STDBUD
Equipment Vesting: UNKNOWN

Org UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	23,738.94	0.00	(23,738.94)	(23,738.94)
616F10	Extension Educator	0.00	27,500.00	0.00	48,762.74	0.00	(48,762.74)	(21,262.74)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	49,420.00	0.00	(49,420.00)	(49,420.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	75,000.00	0.00	15,936.13	0.00	(15,936.13)	59,063.87
61SNSH	Student Labor	0.00	0.00	0.00	55.25	0.00	(55.25)	(55.25)
61SNWS	College Work Study	0.00	0.00	0.00	499.42	0.00	(499.42)	(499.42)
***Total: 61 - Salaries and Wages**		**0.00**	**102,500.00**	**0.00**	**138,412.48**	**0.00**	**(138,412.48)**	**(35,912.48)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
7100	In-State Travel	0.00	0.00	0.00	1,488.09	0.00	(1,488.09)	(1,488.09)
710000	In-State Travel	0.00	0.00	0.00	163.85	0.00	(163.85)	(163.85)
7101	Out of State Travel	0.00	0.00	0.00	384.00	0.00	(384.00)	(384.00)
710300	Conference Registration Fees	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
710Z	Travel-Other	0.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00
Subtotal: Travel		**0.00**	**15,000.00**	**0.00**	**2,535.94**	**0.00**	**(2,535.94)**	**12,464.06**
711000	Purchasing Cards	0.00	0.00	0.00	792.56	0.00	(792.56)	(792.56)
7111	Supplies	0.00	0.00	0.00	(1,770.05)	0.00	1,770.05	1,770.05
711100	Supplies-General	0.00	0.00	0.00	18.25	0.00	(18.25)	(18.25)
7130	Printing and Copying	0.00	0.00	0.00	6,031.33	0.00	(6,031.33)	(6,031.33)
713000	Printing & Copying-General	0.00	0.00	0.00	598.53	0.00	(598.53)	(598.53)
7140	Postage	0.00	0.00	0.00	2,479.37	0.00	(2,479.37)	(2,479.37)
714000	Postage-General	0.00	0.00	0.00	2,569.37	0.00	(2,569.37)	(2,569.37)
7172	Other Professional Services	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
7180	Telecommunications	0.00	0.00	0.00	32.22	0.00	(32.22)	(32.22)
71CZ	Other Expenses-Deductions	0.00	32,500.00	0.00	0.00	0.00	0.00	32,500.00
Subtotal: Non-Travel Support		**0.00**	**32,500.00**	**0.00**	**12,751.58**	**0.00**	**(12,751.58)**	**19,748.42**
***Total: 71 - Support**		**0.00**	**47,500.00**	**0.00**	**15,287.52**	**0.00**	**(15,287.52)**	**32,212.48**
7400	Capitalizable Equipment	0.00	5,000.00	0.00	1,300.00	0.00	(1,300.00)	3,700.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**5,000.00**	**0.00**	**1,300.00**	**0.00**	**(1,300.00)**	**3,700.00**
****Total Direct Cost Expenditures**		**0.00**	**155,000.00**	**0.00**	**155,000.00**	**0.00**	**(155,000.00)**	**0.00**
*****Total Expenditures**		**0.00**	**155,000.00**	**0.00**	**155,000.00**	**0.00**	**(155,000.00)**	**0.00**

Revenue

Grant 11X019 - Ice Strom Relief-Urban Forestr
Fund 11X019 - Ice Strom Relief-Urban Forestr

Status: Active
FMGR: Sabol, Julie J

Type: Grant

PI:	Sabol, Julie J		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development (DRED)		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	NA-98-0337	CFDA #: 10.000	Term Date:		IDC Rate Code:		
Resp Org:	UXFRWL		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:	530100			

Org UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
5300	Federal Programs	0.00	155,000.00	0.00	103,960.74	0.00	(103,960.74)	51,039.26
530000	Federal Programs	0.00	0.00	0.00	16,606.06	0.00	(16,606.06)	(16,606.06)
530100	NH State Programs	0.00	0.00	0.00	34,433.20	0.00	(34,433.20)	(34,433.20)
***Total: 53 - Sponsored Programs**		**0.00**	**155,000.00**	**0.00**	**155,000.00**	**0.00**	**(155,000.00)**	**0.00**
*****Total Revenue**		**0.00**	**155,000.00**	**0.00**	**155,000.00**	**0.00**	**(155,000.00)**	**0.00**

Grant 11X021 - State Communities Youth&fam
Fund 11X082 - Boscawen - Year 4

Status: Active
FMGR:

Type: Appropriations

PI: Sabol, Julie J
Sponsor: US DA, Department of Agriculture
Sponsor ID: None
CFDA #: 10.500
Resp Org: UXFHYD
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls: STDBUD
Equipment Vesting: USNH

Org UXYTHR - Youth At Risk

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	26,331.00	0.00	18,778.54	0.00	(18,778.54)	7,552.46
***Total: 61 - Salaries and Wages**		**0.00**	**26,331.00**	**0.00**	**18,778.54**	**0.00**	**(18,778.54)**	**7,552.46**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	2,212.00	0.00	1,577.40	0.00	(1,577.40)	634.60
***Total: 65 - Fringe Benefits**		**0.00**	**2,212.00**	**0.00**	**1,577.40**	**0.00**	**(1,577.40)**	**634.60**
710000	In-State Travel	0.00	0.00	0.00	43.75	0.00	(43.75)	(43.75)
710100	Out-of-State Travel	0.00	0.00	0.00	4,073.74	0.00	(4,073.74)	(4,073.74)
710300	Conference Registration Fees	0.00	0.00	0.00	30.12	0.00	(30.12)	(30.12)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	255.00	0.00	(255.00)	(255.00)
710Z	Travel-Other	0.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00
Subtotal: Travel		**0.00**	**4,000.00**	**0.00**	**4,402.61**	**0.00**	**(4,402.61)**	**(402.61)**
711100	Supplies-General	0.00	0.00	0.00	1,365.89	0.00	(1,365.89)	(1,365.89)
717200	Other Professional Services-General	0.00	0.00	0.00	15.00	0.00	(15.00)	(15.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00	4,634.70	0.00	(4,634.70)	(4,634.70)
718000	Telecom-General	0.00	0.00	0.00	164.77	0.00	(164.77)	(164.77)
719200	Employee Recruiting-General	0.00	0.00	0.00	355.71	0.00	(355.71)	(355.71)
71CZ	Other Expenses-Deductions	0.00	3,457.00	0.00	0.00	0.00	0.00	3,457.00
Subtotal: Non-Travel Support		**0.00**	**3,457.00**	**0.00**	**6,536.07**	**0.00**	**(6,536.07)**	**(3,079.07)**
***Total: 71 - Support**		**0.00**	**7,457.00**	**0.00**	**10,938.68**	**0.00**	**(10,938.68)**	**(3,481.68)**
****Total Direct Cost Expenditures**		**0.00**	**36,000.00**	**0.00**	**31,294.62**	**0.00**	**(31,294.62)**	**4,705.38**
*****Total Expenditures**		**0.00**	**36,000.00**	**0.00**	**31,294.62**	**0.00**	**(31,294.62)**	**4,705.38**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	31,294.62	0.00	(31,294.62)	(31,294.62)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**31,294.62**	**0.00**	**(31,294.62)**	**(31,294.62)**
5300	Federal Programs	0.00	36,000.00	0.00	0.00	0.00	0.00	36,000.00
530000	Federal Programs	0.00	0.00	0.00	52.00	0.00	(52.00)	(52.00)
***Total: 53 - Sponsored Programs**		**0.00**	**36,000.00**	**0.00**	**52.00**	**0.00**	**(52.00)**	**35,948.00**
*****Total Revenue**		**0.00**	**36,000.00**	**0.00**	**31,346.62**	**0.00**	**(31,346.62)**	**4,653.38**

Grant 11X035 - Forest&resources Management
Fund 11X035 - USDA Forest Service

Status: Active
FMGR: Sabol, Julie J

Type: Grant

PI: Sabol, Julie J
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: None CFDA #: 10.000
Resp Org: UXFRWL
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls: STDBUD
Equipment Vesting: USNH

Org UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	6,970.70	0.00	(6,970.70)	(6,970.70)
616F10	Extension Educator	0.00	14,818.00	0.00	10,228.18	0.00	(10,228.18)	4,589.82
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	2,000.00	0.00	909.00	0.00	(909.00)	1,091.00
61SNSH	Student Labor	0.00	0.00	0.00	51.00	0.00	(51.00)	(51.00)
61SNWS	College Work Study	0.00	0.00	0.00	371.93	0.00	(371.93)	(371.93)
***Total: 61 - Salaries and Wages**		**0.00**	**16,818.00**	**0.00**	**20,030.81**	**0.00**	**(20,030.81)**	**(3,212.81)**
7100	In-State Travel	0.00	0.00	0.00	2,606.17	0.00	(2,606.17)	(2,606.17)
7101	Out of State Travel	0.00	0.00	0.00	180.00	0.00	(180.00)	(180.00)
710Z	Travel-Other	0.00	7,000.00	0.00	0.00	0.00	0.00	7,000.00
Subtotal: Travel		**0.00**	**7,000.00**	**0.00**	**2,786.17**	**0.00**	**(2,786.17)**	**4,213.83**
7111	Supplies	0.00	0.00	0.00	2,920.61	0.00	(2,920.61)	(2,920.61)
7130	Printing and Copying	0.00	0.00	0.00	4,462.28	0.00	(4,462.28)	(4,462.28)
713000	Printing & Copying-General	0.00	0.00	0.00	75.76	0.00	(75.76)	(75.76)
7140	Postage	0.00	0.00	0.00	1,519.20	0.00	(1,519.20)	(1,519.20)
7161	Rentals-Leases	0.00	0.00	0.00	420.00	0.00	(420.00)	(420.00)
7180	Telecommunications	0.00	0.00	0.00	619.86	0.00	(619.86)	(619.86)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	44.56	0.00	(44.56)	(44.56)
71CZ	Other Expenses-Deductions	0.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00
Subtotal: Non-Travel Support		**0.00**	**10,000.00**	**0.00**	**10,092.27**	**0.00**	**(10,092.27)**	**(92.27)**
***Total: 71 - Support**		**0.00**	**17,000.00**	**0.00**	**12,878.44**	**0.00**	**(12,878.44)**	**4,121.56**
7400	Capitalizable Equipment	0.00	0.00	0.00	908.75	0.00	(908.75)	(908.75)
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**0.00**	**0.00**	**908.75**	**0.00**	**(908.75)**	**(908.75)**
****Total Direct Cost Expenditures**		**0.00**	**33,818.00**	**0.00**	**33,818.00**	**0.00**	**(33,818.00)**	**0.00**
*****Total Expenditures**		**0.00**	**33,818.00**	**0.00**	**33,818.00**	**0.00**	**(33,818.00)**	**0.00**
Revenue								
5300	Federal Programs	0.00	33,818.00	0.00	31,701.12	0.00	(31,701.12)	2,116.88
530000	Federal Programs	0.00	0.00	0.00	2,116.88	0.00	(2,116.88)	(2,116.88)
530100	NH State Programs	0.00	0.00	0.00	1,205.67	0.00	(1,205.67)	(1,205.67)
***Total: 53 - Sponsored Programs**		**0.00**	**33,818.00**	**0.00**	**35,023.67**	**0.00**	**(35,023.67)**	**(1,205.67)**
*****Total Revenue**		**0.00**	**33,818.00**	**0.00**	**35,023.67**	**0.00**	**(35,023.67)**	**(1,205.67)**

Grant 11X035 - Forest&resources Management
Fund 11X035 - USDA Forest Service

Status: Active
FMGR: Sabol, Julie J

Type: Grant

PI:	Sabol, Julie J		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development (DRED)		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.000	Term Date:		IDC Rate Code:		
Resp Org:	UXFRWL		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:	530100			

Org UXFRWL - Forestry And Wildlife Resources

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							

Grant 11X038 - Forest Stewardship Program
Fund 11X038 - USDA Forest Service

Status: Active
FMGR: Sabol, Julie J

Type: Grant

PI: Sabol, Julie J
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: None CFDA #: 10.000
Resp Org: UXFRWL
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls: STDBUD
Equipment Vesting: USNH

Org UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	3,250.00	0.00	(3,250.00)	(3,250.00)
616F10	Extension Educator	0.00	53,190.00	0.00	50,285.78	0.00	(50,285.78)	2,904.22
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	15,120.00	0.00	15,900.00	0.00	(15,900.00)	(780.00)
61SNWS	College Work Study	0.00	0.00	0.00	90.63	0.00	(90.63)	(90.63)
***Total: 61 - Salaries and Wages**		**0.00**	**68,310.00**	**0.00**	**69,526.41**	**0.00**	**(69,526.41)**	**(1,216.41)**
7100	In-State Travel	0.00	0.00	0.00	783.59	0.00	(783.59)	(783.59)
710Z	Travel-Other	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
Subtotal: Travel		**0.00**	**2,000.00**	**0.00**	**783.59**	**0.00**	**(783.59)**	**1,216.41**
***Total: 71 - Support**		**0.00**	**2,000.00**	**0.00**	**783.59**	**0.00**	**(783.59)**	**1,216.41**
****Total Direct Cost Expenditures**		**0.00**	**70,310.00**	**0.00**	**70,310.00**	**0.00**	**(70,310.00)**	**(0.00)**
*****Total Expenditures**		**0.00**	**70,310.00**	**0.00**	**70,310.00**	**0.00**	**(70,310.00)**	**(0.00)**
Revenue								
5300	Federal Programs	0.00	70,310.00	0.00	69,964.22	0.00	(69,964.22)	345.78
530000	Federal Programs	0.00	0.00	0.00	345.78	0.00	(345.78)	(345.78)
530100	NH State Programs	0.00	0.00	0.00	345.78	0.00	(345.78)	(345.78)
***Total: 53 - Sponsored Programs**		**0.00**	**70,310.00**	**0.00**	**70,655.78**	**0.00**	**(70,655.78)**	**(345.78)**
*****Total Revenue**		**0.00**	**70,310.00**	**0.00**	**70,655.78**	**0.00**	**(70,655.78)**	**(345.78)**

Grant 11X041 - Rural Dev Thru Forestry Tech A
Fund 11X041 - USDA Forest Service

Status: Active
FMGR: Sabol, Julie J

Type: Grant

PI: Sabol, Julie J
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: None CFDA #: 10.000
Resp Org: UXFRWL
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls: STDBUD
Equipment Vesting: USNH

Org UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	634.99	0.00	(634.99)	(634.99)
616F10	Extension Educator	0.00	15,000.00	0.00	16,173.00	0.00	(16,173.00)	(1,173.00)
61CPSU	[Nse] Supplemental	0.00	0.00	0.00	45.00	0.00	(45.00)	(45.00)
***Total: 61 - Salaries and Wages**		**0.00**	**15,000.00**	**0.00**	**16,852.99**	**0.00**	**(16,852.99)**	**(1,852.99)**
7100	In-State Travel	0.00	0.00	0.00	1,887.65	0.00	(1,887.65)	(1,887.65)
7101	Out of State Travel	0.00	0.00	0.00	112.35	0.00	(112.35)	(112.35)
710Z	Travel-Other	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
Subtotal: Travel		**0.00**	**2,000.00**	**0.00**	**2,000.00**	**0.00**	**(2,000.00)**	**0.00**
7111	Supplies	0.00	0.00	0.00	611.01	0.00	(611.01)	(611.01)
7130	Printing and Copying	0.00	0.00	0.00	534.00	0.00	(534.00)	(534.00)
71CZ	Other Expenses-Deductions	0.00	2,980.00	0.00	0.00	0.00	0.00	2,980.00
Subtotal: Non-Travel Support		**0.00**	**2,980.00**	**0.00**	**1,145.01**	**0.00**	**(1,145.01)**	**1,834.99**
***Total: 71 - Support**		**0.00**	**4,980.00**	**0.00**	**3,145.01**	**0.00**	**(3,145.01)**	**1,834.99**
****Total Direct Cost Expenditures**		**0.00**	**19,980.00**	**0.00**	**19,998.00**	**0.00**	**(19,998.00)**	**(18.00)**
*****Total Expenditures**		**0.00**	**19,980.00**	**0.00**	**19,998.00**	**0.00**	**(19,998.00)**	**(18.00)**
Revenue								
5300	Federal Programs	0.00	19,980.00	0.00	19,998.00	0.00	(19,998.00)	(18.00)
***Total: 53 - Sponsored Programs**		**0.00**	**19,980.00**	**0.00**	**19,998.00**	**0.00**	**(19,998.00)**	**(18.00)**
*****Total Revenue**		**0.00**	**19,980.00**	**0.00**	**19,998.00**	**0.00**	**(19,998.00)**	**(18.00)**

Grant 11X045 - Forest Stewardship
Fund 11X045 - USDA Forest Service

Status: Active
FMGR: Sabol, Julie J

Type: Grant

PI: Sabol, Julie J
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: 00-DG-11244225-324 CFDA #: 10.000
Resp Org: UXFRWL
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls: STDBUD
Equipment Vesting: USNH

Org UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	775.55	0.00	(775.55)	(775.55)
616F10	Extension Educator	0.00	60,787.00	0.00	57,187.00	0.00	(57,187.00)	3,600.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	3,600.00	0.00	(3,600.00)	(3,600.00)
***Total: 61 - Salaries and Wages**		**0.00**	**60,787.00**	**0.00**	**61,562.55**	**0.00**	**(61,562.55)**	**(775.55)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
7100	In-State Travel	0.00	0.00	0.00	117.00	0.00	(117.00)	(117.00)
710Z	Travel-Other	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
Subtotal: Travel		**0.00**	**1,000.00**	**0.00**	**117.00**	**0.00**	**(117.00)**	**883.00**
711000	Purchasing Cards	0.00	0.00	0.00	107.45	0.00	(107.45)	(107.45)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**107.45**	**0.00**	**(107.45)**	**(107.45)**
***Total: 71 - Support**		**0.00**	**1,000.00**	**0.00**	**224.45**	**0.00**	**(224.45)**	**775.55**
****Total Direct Cost Expenditures**		**0.00**	**61,787.00**	**0.00**	**61,787.00**	**0.00**	**(61,787.00)**	**(0.00)**
*****Total Expenditures**		**0.00**	**61,787.00**	**0.00**	**61,787.00**	**0.00**	**(61,787.00)**	**(0.00)**
Revenue								
5300	Federal Programs	0.00	61,787.00	0.00	43,572.35	0.00	(43,572.35)	18,214.65
530000	Federal Programs	0.00	0.00	0.00	13,431.65	0.00	(13,431.65)	(13,431.65)
530100	NH State Programs	0.00	0.00	0.00	4,783.00	0.00	(4,783.00)	(4,783.00)
***Total: 53 - Sponsored Programs**		**0.00**	**61,787.00**	**0.00**	**61,787.00**	**0.00**	**(61,787.00)**	**0.00**
*****Total Revenue**		**0.00**	**61,787.00**	**0.00**	**61,787.00**	**0.00**	**(61,787.00)**	**0.00**

Grant 11X046 - Nr Conservation Education
Fund 11X046 - USDA Forest Service

Status: Active
FMGR: Sabol, Julie J

Type: Grant

PI: Sabol, Julie J
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: 00-DG-11244225-324 CFDA #: 10.000
Resp Org: UXFRWL
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls: STDBUD
Equipment Vesting: USNH

Org UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	2,621.21	0.00	(2,621.21)	(2,621.21)
616F10	Extension Educator	0.00	12,500.00	0.00	10,881.69	0.00	(10,881.69)	1,618.31
61SNWS	College Work Study	0.00	0.00	0.00	214.35	0.00	(214.35)	(214.35)
***Total: 61 - Salaries and Wages**		**0.00**	**12,500.00**	**0.00**	**13,717.25**	**0.00**	**(13,717.25)**	**(1,217.25)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
711000	Purchasing Cards	0.00	0.00	0.00	71.45	0.00	(71.45)	(71.45)
711100	Supplies-General	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
713000	Printing & Copying-General	0.00	0.00	0.00	176.50	0.00	(176.50)	(176.50)
714000	Postage-General	0.00	0.00	0.00	16.25	0.00	(16.25)	(16.25)
7160	Maintenance and Repairs	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
719100	Membership Dues & Fees	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
71CZ	Other Expenses-Deductions	0.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00
Subtotal: Non-Travel Support		**0.00**	**2,500.00**	**0.00**	**1,354.20**	**0.00**	**(1,354.20)**	**1,145.80**
***Total: 71 - Support**		**0.00**	**2,500.00**	**0.00**	**1,354.20**	**0.00**	**(1,354.20)**	**1,145.80**
****Total Direct Cost Expenditures**		**0.00**	**15,000.00**	**0.00**	**15,071.45**	**0.00**	**(15,071.45)**	**(71.45)**
*****Total Expenditures**		**0.00**	**15,000.00**	**0.00**	**15,071.45**	**0.00**	**(15,071.45)**	**(71.45)**
Revenue								
5300	Federal Programs	0.00	15,000.00	0.00	15,037.90	0.00	(15,037.90)	(37.90)
530000	Federal Programs	0.00	0.00	0.00	(5,866.00)	0.00	5,866.00	5,866.00
530100	NH State Programs	0.00	0.00	0.00	5,899.55	0.00	(5,899.55)	(5,899.55)
***Total: 53 - Sponsored Programs**		**0.00**	**15,000.00**	**0.00**	**15,071.45**	**0.00**	**(15,071.45)**	**(71.45)**
*****Total Revenue**		**0.00**	**15,000.00**	**0.00**	**15,071.45**	**0.00**	**(15,071.45)**	**(71.45)**

Grant 11X047 - Technical Assistance
Fund 11X047 - USDA Forest Service

Status: Active
FMGR: Sabol, Julie J

Type: Grant

PI: Sabol, Julie J
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: 00-DG-11244225-280 CFDA #: 10.000
Resp Org: UXFRWL
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls: STDBUD
Equipment Vesting: USNH

Org UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	3,640.47	0.00	(3,640.47)	(3,640.47)
616F10	Extension Educator	0.00	16,000.00	0.00	13,685.40	0.00	(13,685.40)	2,314.60
***Total: 61 - Salaries and Wages**		**0.00**	**16,000.00**	**0.00**	**17,325.87**	**0.00**	**(17,325.87)**	**(1,325.87)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
710000	In-State Travel	0.00	0.00	0.00	2,117.26	0.00	(2,117.26)	(2,117.26)
710100	Out-of-State Travel	0.00	0.00	0.00	839.42	0.00	(839.42)	(839.42)
710300	Conference Registration Fees	0.00	0.00	0.00	290.00	0.00	(290.00)	(290.00)
710Z	Travel-Other	0.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00
Subtotal: Travel		**0.00**	**4,000.00**	**0.00**	**3,246.68**	**0.00**	**(3,246.68)**	**753.32**
711000	Purchasing Cards	0.00	0.00	0.00	1,259.00	0.00	(1,259.00)	(1,259.00)
711100	Supplies-General	0.00	0.00	0.00	553.84	0.00	(553.84)	(553.84)
713000	Printing & Copying-General	0.00	0.00	0.00	7,436.90	0.00	(7,436.90)	(7,436.90)
714000	Postage-General	0.00	0.00	0.00	79.01	0.00	(79.01)	(79.01)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	80.70	0.00	(80.70)	(80.70)
719100	Membership Dues & Fees	0.00	0.00	0.00	18.00	0.00	(18.00)	(18.00)
71CZ	Other Expenses-Deductions	0.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00
Subtotal: Non-Travel Support		**0.00**	**10,000.00**	**0.00**	**9,427.45**	**0.00**	**(9,427.45)**	**572.55**
***Total: 71 - Support**		**0.00**	**14,000.00**	**0.00**	**12,674.13**	**0.00**	**(12,674.13)**	**1,325.87**
****Total Direct Cost Expenditures**		**0.00**	**30,000.00**	**0.00**	**30,000.00**	**0.00**	**(30,000.00)**	**(0.00)**
*****Total Expenditures**		**0.00**	**30,000.00**	**0.00**	**30,000.00**	**0.00**	**(30,000.00)**	**(0.00)**
Revenue								
5300	Federal Programs	0.00	30,000.00	0.00	8,040.09	0.00	(8,040.09)	21,959.91
530000	Federal Programs	0.00	0.00	0.00	2,674.23	0.00	(2,674.23)	(2,674.23)
530100	NH State Programs	0.00	0.00	0.00	19,285.68	0.00	(19,285.68)	(19,285.68)
***Total: 53 - Sponsored Programs**		**0.00**	**30,000.00**	**0.00**	**30,000.00**	**0.00**	**(30,000.00)**	**0.00**
*****Total Revenue**		**0.00**	**30,000.00**	**0.00**	**30,000.00**	**0.00**	**(30,000.00)**	**0.00**

Grant 11X048 - Timber/Tourism - Connection
Fund 11X048 - USDA Forest Service
Status: Active
FMGR: Sabol, Julie J
Type: Grant

PI: Sabol, Julie J
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: 00-DG-11244225-280 CFDA #: 10.000
Resp Org: UXFRWL
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls: STDBUD
Equipment Vesting: USNH

Org UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
616F10	Extension Educator	0.00	15,500.00	0.00	16,624.13	0.00	(16,624.13)	(1,124.13)
***Total: 61 - Salaries and Wages**		**0.00**	**15,500.00**	**0.00**	**16,624.13**	**0.00**	**(16,624.13)**	**(1,124.13)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
7100	In-State Travel	0.00	0.00	0.00	79.35	0.00	(79.35)	(79.35)
710000	In-State Travel	0.00	0.00	0.00	635.84	0.00	(635.84)	(635.84)
710Z	Travel-Other	0.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00
Subtotal: Travel		**0.00**	**2,500.00**	**0.00**	**715.19**	**0.00**	**(715.19)**	**1,784.81**
7130	Printing and Copying	0.00	0.00	0.00	180.68	0.00	(180.68)	(180.68)
713000	Printing & Copying-General	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
7172	Other Professional Services	0.00	0.00	0.00	480.00	0.00	(480.00)	(480.00)
71CZ	Other Expenses-Deductions	0.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00
Subtotal: Non-Travel Support		**0.00**	**10,000.00**	**0.00**	**10,660.68**	**0.00**	**(10,660.68)**	**(660.68)**
***Total: 71 - Support**		**0.00**	**12,500.00**	**0.00**	**11,375.87**	**0.00**	**(11,375.87)**	**1,124.13**
****Total Direct Cost Expenditures**		**0.00**	**28,000.00**	**0.00**	**28,000.00**	**0.00**	**(28,000.00)**	**0.00**
*****Total Expenditures**		**0.00**	**28,000.00**	**0.00**	**28,000.00**	**0.00**	**(28,000.00)**	**0.00**
Revenue								
5300	Federal Programs	0.00	28,000.00	0.00	8,155.38	0.00	(8,155.38)	19,844.62
530000	Federal Programs	0.00	0.00	0.00	13,584.65	0.00	(13,584.65)	(13,584.65)
530100	NH State Programs	0.00	0.00	0.00	6,259.97	0.00	(6,259.97)	(6,259.97)
***Total: 53 - Sponsored Programs**		**0.00**	**28,000.00**	**0.00**	**28,000.00**	**0.00**	**(28,000.00)**	**(0.00)**
*****Total Revenue**		**0.00**	**28,000.00**	**0.00**	**28,000.00**	**0.00**	**(28,000.00)**	**(0.00)**

Grant 11X049 - Forest Resources Management
Fund 11X049 - USDA Forest Service

Status: Active
FMGR: Sabol, Julie J

Type: Grant

PI: Sabol, Julie J
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: 00-DG-11244225-324 CFDA #: 10.000
Resp Org: UXFRWL
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls: STDBUD
Equipment Vesting: USNH

Org UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	5,372.30	0.00	(5,372.30)	(5,372.30)
616F10	Extension Educator	0.00	19,852.00	0.00	20,732.00	0.00	(20,732.00)	(880.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**19,852.00**	**0.00**	**26,104.30**	**0.00**	**(26,104.30)**	**(6,252.30)**
710000	In-State Travel	0.00	0.00	0.00	695.57	0.00	(695.57)	(695.57)
7101	Out of State Travel	0.00	0.00	0.00	264.80	0.00	(264.80)	(264.80)
710300	Conference Registration Fees	0.00	0.00	0.00	11.20	0.00	(11.20)	(11.20)
710Z	Travel-Other	0.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00
Subtotal: Travel		**0.00**	**4,000.00**	**0.00**	**971.57**	**0.00**	**(971.57)**	**3,028.43**
711000	Purchasing Cards	0.00	0.00	0.00	451.09	0.00	(451.09)	(451.09)
7111	Supplies	0.00	0.00	0.00	14.52	0.00	(14.52)	(14.52)
711100	Supplies-General	0.00	0.00	0.00	174.23	0.00	(174.23)	(174.23)
7130	Printing and Copying	0.00	0.00	0.00	4,013.59	0.00	(4,013.59)	(4,013.59)
713000	Printing & Copying-General	0.00	0.00	0.00	1,355.01	0.00	(1,355.01)	(1,355.01)
714000	Postage-General	0.00	0.00	0.00	43.68	0.00	(43.68)	(43.68)
7161	Rentals-Leases	0.00	0.00	0.00	195.00	0.00	(195.00)	(195.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	440.00	0.00	(440.00)	(440.00)
718000	Telecom-General	0.00	0.00	0.00	7.57	0.00	(7.57)	(7.57)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	81.44	0.00	(81.44)	(81.44)
71CZ	Other Expenses-Deductions	0.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00
Subtotal: Non-Travel Support		**0.00**	**10,000.00**	**0.00**	**6,776.13**	**0.00**	**(6,776.13)**	**3,223.87**
***Total: 71 - Support**		**0.00**	**14,000.00**	**0.00**	**7,747.70**	**0.00**	**(7,747.70)**	**6,252.30**
****Total Direct Cost Expenditures**		**0.00**	**33,852.00**	**0.00**	**33,852.00**	**0.00**	**(33,852.00)**	**0.00**
*****Total Expenditures**		**0.00**	**33,852.00**	**0.00**	**33,852.00**	**0.00**	**(33,852.00)**	**0.00**
Revenue								
5300	Federal Programs	0.00	33,852.00	0.00	14,212.49	0.00	(14,212.49)	19,639.51
530000	Federal Programs	0.00	0.00	0.00	18,305.72	0.00	(18,305.72)	(18,305.72)
530100	NH State Programs	0.00	0.00	0.00	3,597.03	0.00	(3,597.03)	(3,597.03)
***Total: 53 - Sponsored Programs**		**0.00**	**33,852.00**	**0.00**	**36,115.24**	**0.00**	**(36,115.24)**	**(2,263.24)**
*****Total Revenue**		**0.00**	**33,852.00**	**0.00**	**36,115.24**	**0.00**	**(36,115.24)**	**(2,263.24)**

Grant 11X079 - Forestry-Cty Reimbursal
Fund 11X079 - USDA Forest Service

Status: Active
FMGR: Sabol, Julie J

Type: Grant

PI: Sabol, Julie J
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: None CFDA #: 10.000
Resp Org: UXFRWL
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls: STDBUD
Equipment Vesting: USNH

Org UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	51,960.00	0.00	(51,960.00)	(51,960.00)
611F15	Fac Tenure Track AAUP (UNH)	103,920.00	103,920.00	0.00	66,507.56	0.00	37,412.44	37,412.44
615F10	PAT	0.00	0.00	0.00	15,109.44	0.00	(15,109.44)	(15,109.44)
616F10	Extension Educator	443,570.00	448,301.00	0.00	439,439.47	0.00	4,130.53	8,861.53
616PBN	Extension Educ-Bonus & Recruitment	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
617F10	Operating Staff	11,892.00	12,058.00	0.00	24,928.76	0.00	(13,036.76)	(12,870.76)
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	30,055.00	0.00	(30,055.00)	(30,055.00)
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	52.50	0.00	(52.50)	(52.50)
61CPSU	[Nse] Supplemental	0.00	0.00	0.00	96.00	0.00	(96.00)	(96.00)
61U000	Salary Offset Account	(8,643.00)	(13,540.00)	0.00	0.00	0.00	(8,643.00)	(13,540.00)
***Total: 61 - Salaries and Wages**		**550,739.00**	**550,739.00**	**0.00**	**631,148.73**	**0.00**	**(80,409.73)**	**(80,409.73)**
7100	In-State Travel	0.00	0.00	0.00	897.35	0.00	(897.35)	(897.35)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**897.35**	**0.00**	**(897.35)**	**(897.35)**
7140	Postage	0.00	0.00	0.00	51.23	0.00	(51.23)	(51.23)
7172	Other Professional Services	0.00	0.00	0.00	141.00	0.00	(141.00)	(141.00)
7180	Telecommunications	0.00	0.00	0.00	2,298.62	0.00	(2,298.62)	(2,298.62)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**2,490.85**	**0.00**	**(2,490.85)**	**(2,490.85)**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**3,388.20**	**0.00**	**(3,388.20)**	**(3,388.20)**
****Total Direct Cost Expenditures**		**550,739.00**	**550,739.00**	**0.00**	**634,536.93**	**0.00**	**(83,797.93)**	**(83,797.93)**
*****Total Expenditures**		**550,739.00**	**550,739.00**	**0.00**	**634,536.93**	**0.00**	**(83,797.93)**	**(83,797.93)**
Revenue								
5200	Federal Appropriations	454,797.00	454,797.00	0.00	262,903.54	0.00	191,893.46	191,893.46
***Total: 52 - Appropriations**		**454,797.00**	**454,797.00**	**0.00**	**262,903.54**	**0.00**	**191,893.46**	**191,893.46**
5703	Miscellaneous Sources	95,942.00	95,942.00	0.00	371,633.39	0.00	(275,691.39)	(275,691.39)
***Total: 57 - Other Sources**		**95,942.00**	**95,942.00**	**0.00**	**371,633.39**	**0.00**	**(275,691.39)**	**(275,691.39)**
*****Total Revenue**		**550,739.00**	**550,739.00**	**0.00**	**634,536.93**	**0.00**	**(83,797.93)**	**(83,797.93)**

Grant 11X080 - NH Best Log Scale Practices | Status: Active | Type: Grant
Fund 11X080 - NH Best Log Scale Practices | FMGR:

PI:	Sabol, Julie J	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	7/1/2002	IDC Basis Code:		Equipment Vesting	UNKNOWN
Sponsor ID:	01DG11244225057 CFDA #: 10.000	Term Date:		IDC Rate Code:			
Resp Org:	UXFRWL	Expend End Date:		IDC Dist To Code:			
FRAGRNT Start/End Date:	07/01/1989 -	Rev Account:	530100				

Org UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
616F10	Extension Educator	0.00	14,000.00	0.00	18,306.01	0.00	(18,306.01)	(4,306.01)
***Total: 61 - Salaries and Wages**		**0.00**	**14,000.00**	**0.00**	**18,306.01**	**0.00**	**(18,306.01)**	**(4,306.01)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
710000	In-State Travel	0.00	0.00	0.00	1,162.75	0.00	(1,162.75)	(1,162.75)
710100	Out-of-State Travel	0.00	0.00	0.00	420.16	0.00	(420.16)	(420.16)
710Z	Travel-Other	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
Subtotal: Travel		**0.00**	**1,000.00**	**0.00**	**1,582.91**	**0.00**	**(1,582.91)**	**(582.91)**
711000	Purchasing Cards	0.00	0.00	0.00	1,796.89	0.00	(1,796.89)	(1,796.89)
711100	Supplies-General	0.00	0.00	0.00	57.99	0.00	(57.99)	(57.99)
7130	Printing and Copying	0.00	0.00	0.00	5,856.00	0.00	(5,856.00)	(5,856.00)
713000	Printing & Copying-General	0.00	0.00	0.00	2,369.67	0.00	(2,369.67)	(2,369.67)
71CZ	Other Expenses-Deductions	0.00	14,970.00	0.00	0.00	0.00	0.00	14,970.00
Subtotal: Non-Travel Support		**0.00**	**14,970.00**	**0.00**	**10,080.55**	**0.00**	**(10,080.55)**	**4,889.45**
***Total: 71 - Support**		**0.00**	**15,970.00**	**0.00**	**11,663.46**	**0.00**	**(11,663.46)**	**4,306.54**
****Total Direct Cost Expenditures**		**0.00**	**29,970.00**	**0.00**	**29,969.47**	**0.00**	**(29,969.47)**	**0.53**
*****Total Expenditures**		**0.00**	**29,970.00**	**0.00**	**29,969.47**	**0.00**	**(29,969.47)**	**0.53**
Revenue								
5300	Federal Programs	0.00	29,970.00	0.00	0.00	0.00	0.00	29,970.00
530000	Federal Programs	0.00	0.00	0.00	5,856.00	0.00	(5,856.00)	(5,856.00)
530100	NH State Programs	0.00	0.00	0.00	24,113.47	0.00	(24,113.47)	(24,113.47)
***Total: 53 - Sponsored Programs**		**0.00**	**29,970.00**	**0.00**	**29,969.47**	**0.00**	**(29,969.47)**	**0.53**
*****Total Revenue**		**0.00**	**29,970.00**	**0.00**	**29,969.47**	**0.00**	**(29,969.47)**	**0.53**

Grant 11X081 - Fire Towers Powerful Advocte
Fund 11X081 - Fire Towers Powerful Advocte

Status: Active
FMGR:

Type: Grant

PI: Sabol, Julie J
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: 01DG1244225036 CFDA #: 10.000
Resp Org: UXFRWL
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls: STDBUD
Equipment Vesting: UNKNOWN

Org UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	(36.02)	1,982.11	0.00	(1,982.11)	(1,982.11)
616F10	Extension Educator	0.00	22,965.00	1,018.13	25,160.19	0.00	(25,160.19)	(2,195.19)
***Total: 61 - Salaries and Wages**		**0.00**	**22,965.00**	**982.11**	**27,142.30**	**0.00**	**(27,142.30)**	**(4,177.30)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
710000	In-State Travel	0.00	0.00	0.00	2,092.42	0.00	(2,092.42)	(2,092.42)
710Z	Travel-Other	0.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00
Subtotal: Travel		**0.00**	**1,500.00**	**0.00**	**2,092.42**	**0.00**	**(2,092.42)**	**(592.42)**
711100	Supplies-General	0.00	0.00	0.00	4,982.81	0.00	(4,982.81)	(4,982.81)
717200	Other Professional Services-General	0.00	0.00	0.00	550.00	0.00	(550.00)	(550.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	197.67	0.00	(197.67)	(197.67)
71CZ	Other Expenses-Deductions	0.00	5,500.00	0.00	0.00	0.00	0.00	5,500.00
Subtotal: Non-Travel Support		**0.00**	**5,500.00**	**0.00**	**5,730.48**	**0.00**	**(5,730.48)**	**(230.48)**
***Total: 71 - Support**		**0.00**	**7,000.00**	**0.00**	**7,822.90**	**0.00**	**(7,822.90)**	**(822.90)**
7300	Subcontracts	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
***Total: 73 - Subcontracts**		**0.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,000.00**
****Total Direct Cost Expenditures**		**0.00**	**34,965.00**	**982.11**	**34,965.20**	**0.00**	**(34,965.20)**	**(0.20)**
*****Total Expenditures**		**0.00**	**34,965.00**	**982.11**	**34,965.20**	**0.00**	**(34,965.20)**	**(0.20)**
Revenue								
5300	Federal Programs	0.00	34,965.00	0.00	0.00	0.00	0.00	34,965.00
530000	Federal Programs	0.00	0.00	0.00	975.60	0.00	(975.60)	(975.60)
530100	NH State Programs	0.00	0.00	982.11	33,989.60	0.00	(33,989.60)	(33,989.60)
***Total: 53 - Sponsored Programs**		**0.00**	**34,965.00**	**982.11**	**34,965.20**	**0.00**	**(34,965.20)**	**(0.20)**
*****Total Revenue**		**0.00**	**34,965.00**	**982.11**	**34,965.20**	**0.00**	**(34,965.20)**	**(0.20)**

Grant 13F016 - Wildlife Conservation Program
Fund 13F016 - Wildlife Conservation Program

Status: Active
FMGR: Snyder, Ellen J

Type: Contract

PI: Snyder, Ellen J
Sponsor: NH Department of Fish & Game
Sponsor ID: 020-075-2150-097 CFDA #: 15.600
Resp Org: UXCOOP
FRAGRNT Start/End Date: 07/01/2003 - 06/30/2005

Fund Information
Effective Date: 12/4/2003
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: NHTEN
Equipment Vesting: SPONSOR
Idc Waiver: NO

Org UXFRES - PI Ellen Snyder

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	56,584.00	56,584.00	0.00	0.00	0.00	56,584.00	56,584.00
615NZ0	PAT Unallocated Budget (Bud Only)	18,861.00	18,861.00	0.00	0.00	0.00	18,861.00	18,861.00
616F10	Extension Educator	0.00	0.00	1,276.44	75,079.77	0.00	(75,079.77)	(75,079.77)
***Total: 61 - Salaries and Wages**		**75,445.00**	**75,445.00**	**1,276.44**	**75,079.77**	**0.00**	**365.23**	**365.23**
65YF10	Full Fringe Benefit Distr Expe	30,555.00	30,555.00	505.99	30,232.38	0.00	322.62	322.62
***Total: 65 - Fringe Benefits**		**30,555.00**	**30,555.00**	**505.99**	**30,232.38**	**0.00**	**322.62**	**322.62**
710	Travel	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
710000	In-State Travel	0.00	0.00	797.05	3,168.44	0.00	(3,168.44)	(3,168.44)
710100	Out-of-State Travel	0.00	0.00	294.84	1,011.07	0.00	(1,011.07)	(1,011.07)
710200	Foreign Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
710300	Conference Registration Fees	0.00	0.00	0.00	454.01	0.00	(454.01)	(454.01)
Subtotal: Travel		**8,000.00**	**8,000.00**	**1,091.89**	**4,633.52**	**0.00**	**3,366.48**	**3,366.48**
711100	Supplies-General	0.00	0.00	0.00	78.00	0.00	(78.00)	(78.00)
7112	Research Supplies	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
713000	Printing & Copying-General	0.00	0.00	0.00	262.89	0.00	(262.89)	(262.89)
714000	Postage-General	0.00	0.00	293.12	3,437.55	0.00	(3,437.55)	(3,437.55)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	132.92	0.00	(132.92)	(132.92)
719100	Membership Dues & Fees	0.00	0.00	0.00	129.00	0.00	(129.00)	(129.00)
Subtotal: Non-Travel Support		**8,000.00**	**8,000.00**	**293.12**	**4,040.36**	**0.00**	**3,959.64**	**3,959.64**
***Total: 71 - Support**		**16,000.00**	**16,000.00**	**1,385.01**	**8,673.88**	**0.00**	**7,326.12**	**7,326.12**
****Total Direct Cost Expenditures**		**122,000.00**	**122,000.00**	**3,167.44**	**113,986.03**	**0.00**	**8,013.97**	**8,013.97**
*****Total Expenditures**		**122,000.00**	**122,000.00**	**3,167.44**	**113,986.03**	**0.00**	**8,013.97**	**8,013.97**
Revenue								
530100	NH State Programs	0.00	0.00	3,167.44	113,986.03	0.00	(113,986.03)	(113,986.03)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**3,167.44**	**113,986.03**	**0.00**	**(113,986.03)**	**(113,986.03)**
*****Total Revenue**		**0.00**	**0.00**	**3,167.44**	**113,986.03**	**0.00**	**(113,986.03)**	**(113,986.03)**

Grant 13F016 - Wildlife Conservation Program
Fund 13F017 - Wildlife Conservation Program

Status: Active
FMGR: Snyder, Ellen J

Type: Contract

PI:	Snyder, Ellen J		
Sponsor:	NH Department of Fish & Game		
Sponsor ID:	020-075-2150-097	CFDA #: 15.600	
Resp Org:	UXCOOP		
FRAGRNT Start/End Date:	07/01/2003 - 06/30/2005		

Fund Information

Effective Date:	12/4/2003
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHTEN
Equipment Vesting	SPONSOR
Idc Waiver	NO

Org UXFRES - PI Ellen Snyder

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	25,723.00	25,723.00	0.00	0.00	0.00	25,723.00	25,723.00
616F10	Extension Educator	0.00	0.00	(415.77)	21,840.67	0.00	(21,840.67)	(21,840.67)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	285.00	0.00	(285.00)	(285.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	812.63	30,028.15	0.00	(30,028.15)	(30,028.15)
61SNZ0	Student Labor Unallocated(Bud Only)	22,000.00	22,000.00	0.00	0.00	0.00	22,000.00	22,000.00
***Total: 61 - Salaries and Wages**		**47,723.00**	**47,723.00**	**396.86**	**52,153.82**	**0.00**	**(4,430.82)**	**(4,430.82)**
65YF10	Full Fringe Benefit Distr Expe	12,277.00	12,277.00	(168.39)	8,838.86	0.00	3,438.14	3,438.14
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	68.26	2,546.31	0.00	(2,546.31)	(2,546.31)
***Total: 65 - Fringe Benefits**		**12,277.00**	**12,277.00**	**(100.13)**	**11,385.17**	**0.00**	**891.83**	**891.83**
710	Travel	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
710000	In-State Travel	0.00	0.00	193.19	1,445.20	0.00	(1,445.20)	(1,445.20)
Subtotal: Travel		**8,000.00**	**8,000.00**	**193.19**	**1,445.20**	**0.00**	**6,554.80**	**6,554.80**
711000	Purchasing Cards	0.00	0.00	0.00	141.41	0.00	(141.41)	(141.41)
711100	Supplies-General	0.00	0.00	0.00	2,136.33	0.00	(2,136.33)	(2,136.33)
7112	Research Supplies	22,000.00	22,000.00	0.00	0.00	0.00	22,000.00	22,000.00
713000	Printing & Copying-General	0.00	0.00	667.00	5,996.65	0.00	(5,996.65)	(5,996.65)
714000	Postage-General	0.00	0.00	77.56	232.09	0.00	(232.09)	(232.09)
717200	Other Professional Services-General	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,512.92	0.00	(1,512.92)	(1,512.92)
719100	Membership Dues & Fees	0.00	0.00	0.00	133.00	0.00	(133.00)	(133.00)
Subtotal: Non-Travel Support		**22,000.00**	**22,000.00**	**744.56**	**10,352.40**	**0.00**	**11,647.60**	**11,647.60**
***Total: 71 - Support**		**30,000.00**	**30,000.00**	**937.75**	**11,797.60**	**0.00**	**18,202.40**	**18,202.40**
****Total Direct Cost Expenditures**		**90,000.00**	**90,000.00**	**1,234.48**	**75,336.59**	**0.00**	**14,663.41**	**14,663.41**
*****Total Expenditures**		**90,000.00**	**90,000.00**	**1,234.48**	**75,336.59**	**0.00**	**14,663.41**	**14,663.41**
Revenue								
530100	NH State Programs	0.00	0.00	1,234.48	75,336.59	0.00	(75,336.59)	(75,336.59)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**1,234.48**	**75,336.59**	**0.00**	**(75,336.59)**	**(75,336.59)**
*****Total Revenue**		**0.00**	**0.00**	**1,234.48**	**75,336.59**	**0.00**	**(75,336.59)**	**(75,336.59)**

Grant 13F016 - Wildlife Conservation Program
Fund 13F018 - Wildlife Conservation Program

Status: Active
FMGR: Snyder, Ellen J

Type: Contract

PI: Snyder, Ellen J
Sponsor: NH Department of Fish & Game
Sponsor ID: 020-075-2150-097 CFDA #: 15.600
Resp Org: UXCOOP
FRAGRNT Start/End Date: 07/01/2003 - 06/30/2005

Fund Information
Effective Date: 12/4/2003
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: NHTEN
Equipment Vesting: SPONSOR
Idc Waiver: NO

Org UXFRES - PI Ellen Snyder

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	22,776.00	22,776.00	0.00	0.00	0.00	22,776.00	22,776.00
616F10	Extension Educator	0.00	0.00	(3,450.90)	18,417.61	0.00	(18,417.61)	(18,417.61)
***Total: 61 - Salaries and Wages**		**22,776.00**	**22,776.00**	**(3,450.90)**	**18,417.61**	**0.00**	**4,358.39**	**4,358.39**
65YF10	Full Fringe Benefit Distr Expe	9,224.00	9,224.00	(1,348.72)	7,488.42	0.00	1,735.58	1,735.58
***Total: 65 - Fringe Benefits**		**9,224.00**	**9,224.00**	**(1,348.72)**	**7,488.42**	**0.00**	**1,735.58**	**1,735.58**
710	Travel	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
710000	In-State Travel	0.00	0.00	38.88	1,741.84	0.00	(1,741.84)	(1,741.84)
710100	Out-of-State Travel	0.00	0.00	0.00	261.60	0.00	(261.60)	(261.60)
710300	Conference Registration Fees	0.00	0.00	0.00	62.00	0.00	(62.00)	(62.00)
Subtotal: Travel		**6,000.00**	**6,000.00**	**38.88**	**2,065.44**	**0.00**	**3,934.56**	**3,934.56**
711000	Purchasing Cards	0.00	0.00	0.00	157.56	0.00	(157.56)	(157.56)
711100	Supplies-General	0.00	0.00	1,000.00	1,004.89	0.00	(1,004.89)	(1,004.89)
7112	Research Supplies	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
716100	Rentals & Leases-General	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	41.78	1,592.53	0.00	(1,592.53)	(1,592.53)
Subtotal: Non-Travel Support		**2,000.00**	**2,000.00**	**1,041.78**	**2,824.98**	**0.00**	**(824.98)**	**(824.98)**
***Total: 71 - Support**		**8,000.00**	**8,000.00**	**1,080.66**	**4,890.42**	**0.00**	**3,109.58**	**3,109.58**
****Total Direct Cost Expenditures**		**40,000.00**	**40,000.00**	**(3,718.96)**	**30,796.45**	**0.00**	**9,203.55**	**9,203.55**
*****Total Expenditures**		**40,000.00**	**40,000.00**	**(3,718.96)**	**30,796.45**	**0.00**	**9,203.55**	**9,203.55**
Revenue								
530100	NH State Programs	0.00	0.00	(3,718.96)	30,796.45	0.00	(30,796.45)	(30,796.45)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**(3,718.96)**	**30,796.45**	**0.00**	**(30,796.45)**	**(30,796.45)**
*****Total Revenue**		**0.00**	**0.00**	**(3,718.96)**	**30,796.45**	**0.00**	**(30,796.45)**	**(30,796.45)**

Grant 13F016 - Wildlife Conservation Program
Fund 15C343 - Wildlife Conservation Program

Status: Active
FMGR: Snyder, Ellen J

Type: Contract

PI: Snyder, Ellen J
Sponsor: NH Department of Fish & Game
Sponsor ID: 020-075-2150-097 CFDA #: 15.600
Resp Org: UXCOOP
FRAGRNT Start/End Date: 07/01/2003 - 06/30/2005

Fund Information
Effective Date: 7/1/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHTEN
Equipment Vesting	SPONSOR
Idc Waiver	NO

Org UXFRES - PI Ellen Snyder

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	22,122.00	22,122.00	0.00	0.00	0.00	22,122.00	22,122.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	(8,398.00)	0.00	0.00	0.00	0.00	(8,398.00)
616F10	Extension Educator	0.00	0.00	(14,862.47)	339.98	0.00	(339.98)	(339.98)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**22,122.00**	**13,724.00**	**(14,862.47)**	**339.98**	**0.00**	**21,782.02**	**13,384.02**
65YF10	Full Fringe Benefit Distr Expe	7,678.00	4,276.00	(6,019.22)	137.69	0.00	7,540.31	4,138.31
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**7,678.00**	**4,276.00**	**(6,019.22)**	**137.69**	**0.00**	**7,540.31**	**4,138.31**
710	Travel	1,540.00	0.00	0.00	0.00	0.00	1,540.00	0.00
Subtotal: Travel		**1,540.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,540.00**	**0.00**
7112	Research Supplies	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
Subtotal: Non-Travel Support		**12,000.00**	**12,000.00**	**0.00**	**0.00**	**0.00**	**12,000.00**	**12,000.00**
***Total: 71 - Support**		**13,540.00**	**12,000.00**	**0.00**	**0.00**	**0.00**	**13,540.00**	**12,000.00**
****Total Direct Cost Expenditures**		**43,340.00**	**30,000.00**	**(20,881.69)**	**477.67**	**0.00**	**42,862.33**	**29,522.33**
*****Total Expenditures**		**43,340.00**	**30,000.00**	**(20,881.69)**	**477.67**	**0.00**	**42,862.33**	**29,522.33**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	(21,652.80)	(24,142.64)	0.00	24,142.64	24,142.64
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**(21,652.80)**	**(24,142.64)**	**0.00**	**24,142.64**	**24,142.64**
*****Total Revenue**		**0.00**	**0.00**	**(21,652.80)**	**(24,142.64)**	**0.00**	**24,142.64**	**24,142.64**

Grant 13F016 - Wildlife Conservation Program
Fund 15C343 - Wildlife Conservation Program

Status: Active
FMGR: Snyder, Ellen J

Type: Contract

PI: Snyder, Ellen J
Sponsor: NH Department of Fish & Game
Sponsor ID: 020-075-2150-097
CFDA #: 15.600
Resp Org: UXCOOP
FRAGRNT Start/End Date: 07/01/2003 - 06/30/2005

Fund Information
Effective Date: 7/1/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: NHTEN
Equipment Vesting: SPONSOR
Idc Waiver: NO

Org UXFRWL - Forestry And Wildlife Resources

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
616F10 Extension Educator	0.00	0.00	(199.70)	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**(199.70)**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	(80.88)	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**	**0.00**	**0.00**	**(80.88)**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**(280.58)**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**(280.58)**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
8I1003 NonMand Tran In-Cost Share	0.00	0.00	477.67	24,620.31	0.00	(24,620.31)	(24,620.31)
***Total: 5Z - Transfers In**	**0.00**	**0.00**	**477.67**	**24,620.31**	**0.00**	**(24,620.31)**	**(24,620.31)**
*****Total Revenue**	**0.00**	**0.00**	**477.67**	**24,620.31**	**0.00**	**(24,620.31)**	**(24,620.31)**

Grant 13F016 - Wildlife Conservation Program
Fund 15C381 - Wildlife Conservation Prog

Status: Active
FMGR: Snyder, Ellen J

Type: Contract

PI: Snyder, Ellen J
Sponsor: NH Department of Fish & Game
Sponsor ID: 020-075-2150-097 CFDA #: 15.600
Resp Org: UXCOOP
FRAGRNT Start/End Date: 07/01/2003 - 06/30/2005

Fund Information
Effective Date: 4/29/2004
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHTEN
Equipment Vesting	SPONSOR
Idc Waiver	NO

Org UXFRES - PI Ellen Snyder

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	(2,574.87)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	8,398.00	8,398.00	0.00	0.00	0.00	8,398.00	8,398.00
616F10	Extension Educator	0.00	0.00	(3,697.10)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	(967.73)	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**8,398.00**	**8,398.00**	**(7,239.70)**	**0.00**	**0.00**	**8,398.00**	**8,398.00**
65YF10	Full Fringe Benefit Distr Expe	3,402.00	3,402.00	(2,540.14)	0.00	0.00	3,402.00	3,402.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	(81.29)	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**3,402.00**	**3,402.00**	**(2,621.43)**	**0.00**	**0.00**	**3,402.00**	**3,402.00**
710	Travel	1,540.00	1,540.00	0.00	0.00	0.00	1,540.00	1,540.00
Subtotal: Travel		**1,540.00**	**1,540.00**	**0.00**	**0.00**	**0.00**	**1,540.00**	**1,540.00**
***Total: 71 - Support**		**1,540.00**	**1,540.00**	**0.00**	**0.00**	**0.00**	**1,540.00**	**1,540.00**
****Total Direct Cost Expenditures**		**13,340.00**	**13,340.00**	**(9,861.13)**	**0.00**	**0.00**	**13,340.00**	**13,340.00**
*****Total Expenditures**		**13,340.00**	**13,340.00**	**(9,861.13)**	**0.00**	**0.00**	**13,340.00**	**13,340.00**

Grant 13F016 - Wildlife Conservation Program
Fund 15C381 - Wildlife Conservation Prog

Status: Active
FMGR: Snyder, Ellen J

Type: Contract

PI:	Snyder, Ellen J		
Sponsor:	NH Department of Fish & Game		
Sponsor ID:	020-075-2150-097	CFDA #: 15.600	
Resp Org:	UXCOOP		
FRAGRNT Start/End Date:	07/01/2003 - 06/30/2005		

Fund Information

Effective Date:	4/29/2004
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHTEN
Equipment Vesting	SPONSOR
Idc Waiver	NO

Org UXFRRE - PI Robert Edmonds

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
616F10 Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 13F016 - Wildlife Conservation Program
Fund 15C381 - Wildlife Conservation Prog

Status: Active
FMGR: Snyder, Ellen J

Type: Contract

PI: Snyder, Ellen J
Sponsor: NH Department of Fish & Game
Sponsor ID: 020-075-2150-097 CFDA #: 15.600
Resp Org: UXCOOP
FRAGRNT Start/End Date: 07/01/2003 - 06/30/2005

Fund Information
Effective Date: 4/29/2004
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: NHTEN
Equipment Vesting: SPONSOR
Idc Waiver: NO

Org UXFRSS - PI Sarah Smith

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
615F10 PAT	0.00	0.00	(115.01)	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**(115.01)**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	(46.58)	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**	**0.00**	**0.00**	**(46.58)**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**(161.59)**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**(161.59)**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 13F016 - Wildlife Conservation Program
Fund 15C381 - Wildlife Conservation Prog

Status: Active
FMGR: Snyder, Ellen J

Type: Contract

PI:	Snyder, Ellen J		
Sponsor:	NH Department of Fish & Game		
Sponsor ID:	020-075-2150-097	CFDA #: 15.600	
Resp Org:	UXCOOP		
FRAGRNT Start/End Date:	07/01/2003 - 06/30/2005		

Fund Information

Effective Date:	4/29/2004
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHTEN
Equipment Vesting	SPONSOR
Idc Waiver	NO

Org UXFRWL - Forestry And Wildlife Resources

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
8I1003 NonMand Tran In-Cost Share	0.00	0.00	(10,022.70)	0.00	0.00	0.00	0.00
***Total: 5Z - Transfers In**	**0.00**	**0.00**	**(10,022.70)**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**(10,022.70)**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 13FX01 - Fish Game & Wildlife
Status: Active
Type: Other
Fund 13FX01 - Fish Game & Wildlife
FMGR:

PI: Covell, Darrel F
Sponsor: NH Department of Fish & Game
Sponsor ID: 020-075-21590-097 CFDA #: 15.611
Resp Org: UXFRWL
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 12/4/2003
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD

Org UXWILD - Wildlife

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
616F10	Extension Educator	0.00	72,000.00	0.00	67,096.23	0.00	(67,096.23)	4,903.77
***Total: 61 - Salaries and Wages**		**0.00**	**72,000.00**	**0.00**	**67,096.23**	**0.00**	**(67,096.23)**	**4,903.77**
710000	In-State Travel	0.00	0.00	0.00	3,797.77	0.00	(3,797.77)	(3,797.77)
710100	Out-of-State Travel	0.00	0.00	0.00	1,044.15	0.00	(1,044.15)	(1,044.15)
710300	Conference Registration Fees	0.00	0.00	0.00	365.19	0.00	(365.19)	(365.19)
710Z	Travel-Other	0.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00
Subtotal: Travel		**0.00**	**4,000.00**	**0.00**	**5,207.11**	**0.00**	**(5,207.11)**	**(1,207.11)**
711000	Purchasing Cards	0.00	0.00	0.00	173.14	0.00	(173.14)	(173.14)
711100	Supplies-General	0.00	0.00	0.00	191.84	0.00	(191.84)	(191.84)
713000	Printing & Copying-General	0.00	0.00	0.00	4,347.61	0.00	(4,347.61)	(4,347.61)
714000	Postage-General	0.00	0.00	0.00	2,047.34	0.00	(2,047.34)	(2,047.34)
717200	Other Professional Services-General	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
718000	Telecom-General	0.00	0.00	0.00	39.24	0.00	(39.24)	(39.24)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	408.44	0.00	(408.44)	(408.44)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	188.75	0.00	(188.75)	(188.75)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	200.30	0.00	(200.30)	(200.30)
71CZ	Other Expenses-Deductions	0.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00
Subtotal: Non-Travel Support		**0.00**	**4,000.00**	**0.00**	**7,696.66**	**0.00**	**(7,696.66)**	**(3,696.66)**
***Total: 71 - Support**		**0.00**	**8,000.00**	**0.00**	**12,903.77**	**0.00**	**(12,903.77)**	**(4,903.77)**
****Total Direct Cost Expenditures**		**0.00**	**80,000.00**	**0.00**	**80,000.00**	**0.00**	**(80,000.00)**	**0.00**
*****Total Expenditures**		**0.00**	**80,000.00**	**0.00**	**80,000.00**	**0.00**	**(80,000.00)**	**0.00**
Revenue								
5300	Federal Programs	0.00	41,250.00	0.00	0.00	0.00	0.00	41,250.00
530000	Federal Programs	0.00	25,000.00	0.00	12,423.74	0.00	(12,423.74)	12,576.26
5301	State Programs	0.00	13,750.00	0.00	0.00	0.00	0.00	13,750.00
530100	NH State Programs	0.00	0.00	0.00	67,576.26	0.00	(67,576.26)	(67,576.26)
***Total: 53 - Sponsored Programs**		**0.00**	**80,000.00**	**0.00**	**80,000.00**	**0.00**	**(80,000.00)**	**0.00**
*****Total Revenue**		**0.00**	**80,000.00**	**0.00**	**80,000.00**	**0.00**	**(80,000.00)**	**0.00**

Grant 13FX01 - Fish Game & Wildlife
Fund 13FX02 - Fish & Game - Wildlife

Status: Active
FMGR: Sabol, Julie J

Type: Other

PI: Covell, Darrel F
Sponsor: NH Department of Fish & Game
Sponsor ID: 020-075-21590-097 CFDA #: 15.611
Resp Org: UXFRWL
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 12/4/2003
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD

Org UXWILD - Wildlife

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
616F10	Extension Educator	47,000.00	47,000.00	0.00	48,200.00	0.00	(1,200.00)	(1,200.00)
***Total: 61 - Salaries and Wages**		**47,000.00**	**47,000.00**	**0.00**	**48,200.00**	**0.00**	**(1,200.00)**	**(1,200.00)**
710000	In-State Travel	0.00	0.00	0.00	2,669.67	0.00	(2,669.67)	(2,669.67)
710300	Conference Registration Fees	0.00	0.00	0.00	68.00	0.00	(68.00)	(68.00)
710Z00	Travel-Other	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
Subtotal: Travel		**4,000.00**	**4,000.00**	**0.00**	**2,737.67**	**0.00**	**1,262.33**	**1,262.33**
711100	Supplies-General	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
713000	Printing & Copying-General	0.00	0.00	0.00	3,510.08	0.00	(3,510.08)	(3,510.08)
714000	Postage-General	0.00	0.00	0.00	803.08	0.00	(803.08)	(803.08)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	31.55	0.00	(31.55)	(31.55)
Subtotal: Non-Travel Support		**4,000.00**	**4,000.00**	**0.00**	**4,344.71**	**0.00**	**(344.71)**	**(344.71)**
***Total: 71 - Support**		**8,000.00**	**8,000.00**	**0.00**	**7,082.38**	**0.00**	**917.62**	**917.62**
****Total Direct Cost Expenditures**		**55,000.00**	**55,000.00**	**0.00**	**55,282.38**	**0.00**	**(282.38)**	**(282.38)**
*****Total Expenditures**		**55,000.00**	**55,000.00**	**0.00**	**55,282.38**	**0.00**	**(282.38)**	**(282.38)**
Revenue								
530000	Federal Programs	55,000.00	55,000.00	0.00	0.00	0.00	55,000.00	55,000.00
530100	NH State Programs	0.00	0.00	0.00	55,282.38	0.00	(55,282.38)	(55,282.38)
***Total: 53 - Sponsored Programs**		**55,000.00**	**55,000.00**	**0.00**	**55,282.38**	**0.00**	**(282.38)**	**(282.38)**
*****Total Revenue**		**55,000.00**	**55,000.00**	**0.00**	**55,282.38**	**0.00**	**(282.38)**	**(282.38)**

Grant 13FX01 - Fish Game & Wildlife
Fund 13FX03 - NH Ecological Reserve System Projec

Status: Active
FMGR: Sabol, Julie J

Type: Other

PI: Covell, Darrel F
Sponsor: NH Department of Fish & Game
Sponsor ID: 020-075-21590-097 CFDA #: 15.611
Resp Org: UXFRWL
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 12/4/2003
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD

Org UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	25,000.00	25,000.00	0.00	14,337.00	0.00	10,663.00	10,663.00
***Total: 61 - Salaries and Wages**		**25,000.00**	**25,000.00**	**0.00**	**14,337.00**	**0.00**	**10,663.00**	**10,663.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	5,663.12	0.00	(5,663.12)	(5,663.12)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**5,663.12**	**0.00**	**(5,663.12)**	**(5,663.12)**
710000	In-State Travel	0.00	0.00	0.00	1,365.35	0.00	(1,365.35)	(1,365.35)
710100	Out-of-State Travel	0.00	0.00	0.00	1,220.20	0.00	(1,220.20)	(1,220.20)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**2,585.55**	**0.00**	**(2,585.55)**	**(2,585.55)**
711000	Purchasing Cards	0.00	0.00	0.00	28.00	0.00	(28.00)	(28.00)
711100	Supplies-General	0.00	0.00	0.00	1,795.00	0.00	(1,795.00)	(1,795.00)
713000	Printing & Copying-General	0.00	0.00	0.00	544.45	0.00	(544.45)	(544.45)
714000	Postage-General	0.00	0.00	0.00	74.11	0.00	(74.11)	(74.11)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**2,441.56**	**0.00**	**(2,441.56)**	**(2,441.56)**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**5,027.11**	**0.00**	**(5,027.11)**	**(5,027.11)**
****Total Direct Cost Expenditures**		**25,000.00**	**25,000.00**	**0.00**	**25,027.23**	**0.00**	**(27.23)**	**(27.23)**
*****Total Expenditures**		**25,000.00**	**25,000.00**	**0.00**	**25,027.23**	**0.00**	**(27.23)**	**(27.23)**
Revenue								
530000	Federal Programs	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	25,000.00
530100	NH State Programs	0.00	0.00	0.00	25,027.23	0.00	(25,027.23)	(25,027.23)
***Total: 53 - Sponsored Programs**		**25,000.00**	**25,000.00**	**0.00**	**25,027.23**	**0.00**	**(27.23)**	**(27.23)**
*****Total Revenue**		**25,000.00**	**25,000.00**	**0.00**	**25,027.23**	**0.00**	**(27.23)**	**(27.23)**

Grant 13H002 - NH Nutrition Education Plan
Fund 13H002 - NH Nutrition Education Plan

Status: Active
FMGR: Long, Valerie A

Type: Contract

PI: Long, Valerie A
Sponsor: NH Department of Health & Human Services
Sponsor ID: CFDA #: 10.551
Resp Org: UXFMDV
FRAGRNT Start/End Date: 10/01/2001 - 09/30/2002

Fund Information
Effective Date: 12/4/2003
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHOF 26.00 %
IDC Dist To Code: UXFMVL

Org UXFMVL - Pi Valerie Long

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	0.00	0.00	0.00	9,000.00	0.00	(9,000.00)	(9,000.00)
611NZ0	Faculty Unallocated Budget(BudOnly)	29,437.00	29,437.00	0.00	0.00	0.00	29,437.00	29,437.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
613NZ0	Grad Unallocated Budget (Bud Only)	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
615F10	PAT	0.00	0.00	0.00	206,744.66	0.00	(206,744.66)	(206,744.66)
615NZ0	PAT Unallocated Budget (Bud Only)	218,811.00	218,811.00	0.00	0.00	0.00	218,811.00	218,811.00
617F10	Operating Staff	0.00	0.00	0.00	16,092.00	0.00	(16,092.00)	(16,092.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	22,232.26	0.00	(22,232.26)	(22,232.26)
61SNSH	Student Labor	0.00	0.00	0.00	1,097.25	0.00	(1,097.25)	(1,097.25)
61SNWS	College Work Study	0.00	0.00	0.00	222.00	0.00	(222.00)	(222.00)
61SNZ0	Student Labor Unallocated(Bud Only)	6,300.00	6,300.00	0.00	0.00	0.00	6,300.00	6,300.00
***Total: 61 - Salaries and Wages**		**258,548.00**	**258,548.00**	**0.00**	**258,388.17**	**0.00**	**159.83**	**159.83**
65	Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	89,406.00	89,406.00	0.00	85,988.54	0.00	3,417.46	3,417.46
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,094.94	0.00	(2,094.94)	(2,094.94)
***Total: 65 - Fringe Benefits**		**89,406.00**	**89,406.00**	**0.00**	**88,083.48**	**0.00**	**1,322.52**	**1,322.52**
710000	In-State Travel	22,500.00	22,500.00	0.00	12,883.68	0.00	9,616.32	9,616.32
710100	Out-of-State Travel	0.00	0.00	0.00	5,507.44	0.00	(5,507.44)	(5,507.44)
710300	Conference Registration Fees	0.00	0.00	0.00	1,730.00	0.00	(1,730.00)	(1,730.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	193.83	0.00	(193.83)	(193.83)
Subtotal: Travel		**22,500.00**	**22,500.00**	**0.00**	**20,314.95**	**0.00**	**2,185.05**	**2,185.05**
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	2,140.38	0.00	(2,140.38)	(2,140.38)
711100	Supplies-General	0.00	0.00	0.00	3,857.36	0.00	(3,857.36)	(3,857.36)
711178	Supplies- Training	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
7112	Research Supplies	69,992.00	69,172.00	0.00	0.00	0.00	69,992.00	69,172.00
711200	Research Supplies	0.00	0.00	0.00	12,510.57	0.00	(12,510.57)	(12,510.57)
713000	Printing & Copying-General	0.00	0.00	0.00	24,764.21	0.00	(24,764.21)	(24,764.21)
714000	Postage-General	0.00	0.00	0.00	363.42	0.00	(363.42)	(363.42)
716100	Rentals & Leases-General	0.00	0.00	0.00	2,595.96	0.00	(2,595.96)	(2,595.96)
717200	Other Professional Services-General	0.00	0.00	0.00	9,794.87	0.00	(9,794.87)	(9,794.87)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	100,000.00	100,820.00	0.00	111,695.26	0.00	(11,695.26)	(10,875.26)
718000	Telecom-General	0.00	0.00	0.00	448.39	0.00	(448.39)	(448.39)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	7,486.75	0.00	(7,486.75)	(7,486.75)
Subtotal: Non-Travel Support		**169,992.00**	**169,992.00**	**0.00**	**175,682.17**	**0.00**	**(5,690.17)**	**(5,690.17)**

Grant 13H002 - NH Nutrition Education Plan
Fund 13H002 - NH Nutrition Education Plan

Status: Active
FMGR: Long, Valerie A

Type: Contract

PI: Long, Valerie A
Sponsor: NH Department of Health & Human Services
Sponsor ID: CFDA #: 10.551
Resp Org: UXFMDV
FRAGRNT Start/End Date: 10/01/2001 - 09/30/2002

Fund Information
Effective Date: 12/4/2003
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHOF 26.00 %
IDC Dist To Code: UXFMVL

Org UXFMVL - Pi Valerie Long

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
***Total: 71 - Support**		**192,492.00**	**192,492.00**	**0.00**	**195,997.12**	**0.00**	**(3,505.12)**	**(3,505.12)**
****Total Direct Cost Expenditures**		**540,446.00**	**540,446.00**	**0.00**	**542,468.77**	**0.00**	**(2,022.77)**	**(2,022.77)**
76	F&A and Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	140,516.00	140,516.00	0.00	140,366.92	0.00	149.08	149.08
***Total: 76 - F&A and Internal Allocations**		**140,516.00**	**140,516.00**	**0.00**	**140,366.92**	**0.00**	**149.08**	**149.08**
****Total Indirect Cost Expenditures**		**140,516.00**	**140,516.00**	**0.00**	**140,366.92**	**0.00**	**149.08**	**149.08**
*****Total Expenditures**		**680,962.00**	**680,962.00**	**0.00**	**682,835.69**	**0.00**	**(1,873.69)**	**(1,873.69)**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	682,835.69	0.00	(682,835.69)	(682,835.69)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**682,835.69**	**0.00**	**(682,835.69)**	**(682,835.69)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**682,835.69**	**0.00**	**(682,835.69)**	**(682,835.69)**

Grant 13H002 - NH Nutrition Education Plan
Fund 15C259 - NH Nutrition Ed Plan/Cost Share

Status: Active
FMGR: Long, Valerie A

Type: Contract

PI: Long, Valerie A
Sponsor: NH Department of Health & Human Services
Sponsor ID: CFDA #: 10.551
Resp Org: UXFMDV
FRAGRNT Start/End Date: 10/01/2001 - 09/30/2002

Fund Information
Effective Date: 5/30/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHOF 26.00 %
IDC Dist To Code: 14ZCLR

Org UXFMVL - Pi Valerie Long

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	13,886.81	0.00	(13,886.81)	(13,886.81)
611NZ0	Faculty Unallocated Budget(BudOnly)	13,140.00	13,140.00	0.00	0.00	0.00	13,140.00	13,140.00
615F10	PAT	0.00	0.00	0.00	4,907.00	0.00	(4,907.00)	(4,907.00)
615NZ0	PAT Unallocated Budget (Bud Only)	23,700.00	23,700.00	0.00	0.00	0.00	23,700.00	23,700.00
616F10	Extension Educator	0.00	0.00	0.00	70,341.00	0.00	(70,341.00)	(70,341.00)
616NZ0	Exten Educ Unallocated Bud(BudOnly)	65,380.00	65,380.00	0.00	0.00	0.00	65,380.00	65,380.00
***Total: 61 - Salaries and Wages**		**102,220.00**	**102,220.00**	**0.00**	**89,134.81**	**0.00**	**13,085.19**	**13,085.19**
65YF10	Full Fringe Benefit Distr Expe	36,799.00	36,799.00	0.00	33,448.80	0.00	3,350.20	3,350.20
***Total: 65 - Fringe Benefits**		**36,799.00**	**36,799.00**	**0.00**	**33,448.80**	**0.00**	**3,350.20**	**3,350.20**
7112	Research Supplies	3,175.00	3,175.00	0.00	0.00	0.00	3,175.00	3,175.00
Subtotal: Non-Travel Support		**3,175.00**	**3,175.00**	**0.00**	**0.00**	**0.00**	**3,175.00**	**3,175.00**
***Total: 71 - Support**		**3,175.00**	**3,175.00**	**0.00**	**0.00**	**0.00**	**3,175.00**	**3,175.00**
****Total Direct Cost Expenditures**		**142,194.00**	**142,194.00**	**0.00**	**122,583.61**	**0.00**	**19,610.39**	**19,610.39**
760300	F&A Expenditures	36,970.00	36,970.00	0.00	31,871.73	0.00	5,098.27	5,098.27
***Total: 76 - F&A and Internal Allocations**		**36,970.00**	**36,970.00**	**0.00**	**31,871.73**	**0.00**	**5,098.27**	**5,098.27**
****Total Indirect Cost Expenditures**		**36,970.00**	**36,970.00**	**0.00**	**31,871.73**	**0.00**	**5,098.27**	**5,098.27**
*****Total Expenditures**		**179,164.00**	**179,164.00**	**0.00**	**154,455.34**	**0.00**	**24,708.66**	**24,708.66**
Revenue								
533000	Recovery of F&A Costs	0.00	0.00	0.00	25,068.82	0.00	(25,068.82)	(25,068.82)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**25,068.82**	**0.00**	**(25,068.82)**	**(25,068.82)**
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	129,386.52	0.00	(129,386.52)	(129,386.52)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**129,386.52**	**0.00**	**(129,386.52)**	**(129,386.52)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**154,455.34**	**0.00**	**(154,455.34)**	**(154,455.34)**

Grant 13H018 - Family Lifeskills Program
Fund 13H018 - Family Lifeskills Program

Status: Active
FMGR: Knight, Suzann Enzian

Type: Contract

PI: Knight, Suzann Enzian
Sponsor: NH Department of Health & Human Services
Sponsor ID: NONE CFDA #: 93.558
Resp Org: UXFMDV
FRAGRNT Start/End Date: 07/01/2003 - 06/30/2004

Fund Information
Effective Date: 12/4/2003
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC10 10.00 %
IDC Dist To Code: UXFMSK

Approved For Admin: BOTH
Approved For Preaward: NO
Budget Controls: NHTEN
Equipment Vesting: USNH
Idc Waiver: NO

Org UXFMDV - Family Development

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 13H018 - Family Lifeskills Program
Fund 13H018 - Family Lifeskills Program

Status: Active
FMGR: Knight, Suzann Enzian

Type: Contract

PI: Knight, Suzann Enzian
Sponsor: NH Department of Health & Human Services
Sponsor ID: NONE CFDA #: 93.558
Resp Org: UXFMDV
FRAGRNT Start/End Date: 07/01/2003 - 06/30/2004

Fund Information
Effective Date: 12/4/2003
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC10 10.00 %
IDC Dist To Code: UXFMSK

Approved For Admin: BOTH
Approved For Preaward: NO
Budget Controls: NHTEN
Equipment Vesting: USNH
Idc Waiver: NO

Org UXFMSK - Pi Suzann Knight

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	474,438.14	0.00	(474,438.14)	(474,438.14)
615NZ0	PAT Unallocated Budget (Bud Only)	564,927.28	564,927.28	0.00	0.00	0.00	564,927.28	564,927.28
616F10	Extension Educator	0.00	0.00	0.00	55,378.72	0.00	(55,378.72)	(55,378.72)
617F10	Operating Staff	0.00	0.00	0.00	4,945.92	0.00	(4,945.92)	(4,945.92)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	4,401.70	0.00	(4,401.70)	(4,401.70)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	1,521.25	0.00	(1,521.25)	(1,521.25)
***Total: 61 - Salaries and Wages**		**564,927.28**	**564,927.28**	**0.00**	**540,685.73**	**0.00**	**24,241.55**	**24,241.55**
65YF10	Full Fringe Benefit Distr Expe	226,093.61	226,093.61	0.00	216,493.75	0.00	9,599.86	9,599.86
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	497.48	0.00	(497.48)	(497.48)
***Total: 65 - Fringe Benefits**		**226,093.61**	**226,093.61**	**0.00**	**216,991.23**	**0.00**	**9,102.38**	**9,102.38**
710	Travel	25,500.00	25,500.00	0.00	0.00	0.00	25,500.00	25,500.00
710000	In-State Travel	0.00	0.00	0.00	24,698.27	0.00	(24,698.27)	(24,698.27)
710300	Conference Registration Fees	0.00	0.00	0.00	570.00	0.00	(570.00)	(570.00)
Subtotal: Travel		**25,500.00**	**25,500.00**	**0.00**	**25,268.27**	**0.00**	**231.73**	**231.73**
711000	Purchasing Cards	0.00	0.00	0.00	492.32	0.00	(492.32)	(492.32)
711100	Supplies-General	0.00	0.00	0.00	91.91	0.00	(91.91)	(91.91)
7112	Research Supplies	36,000.00	36,000.00	0.00	0.00	0.00	36,000.00	36,000.00
711200	Research Supplies	0.00	0.00	0.00	15,310.81	0.00	(15,310.81)	(15,310.81)
713000	Printing & Copying-General	0.00	0.00	0.00	11,432.71	0.00	(11,432.71)	(11,432.71)
714000	Postage-General	0.00	0.00	0.00	348.08	0.00	(348.08)	(348.08)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	86.50	0.00	(86.50)	(86.50)
716100	Rentals & Leases-General	500.00	0.00	0.00	4,072.20	0.00	(3,572.20)	(4,072.20)
717000	Consulting-General	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
717200	Other Professional Services-General	0.00	0.00	0.00	5,575.00	0.00	(5,575.00)	(5,575.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	5,600.00	5,600.00	0.00	0.00	0.00	5,600.00	5,600.00
718000	Telecom-General	0.00	0.00	0.00	91.69	0.00	(91.69)	(91.69)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	4,601.87	0.00	(4,601.87)	(4,601.87)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	372.33	0.00	(372.33)	(372.33)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	1,740.11	0.00	(1,740.11)	(1,740.11)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	171.59	0.00	(171.59)	(171.59)
719200	Employee Recruiting-General	0.00	0.00	0.00	301.39	0.00	(301.39)	(301.39)
Subtotal: Non-Travel Support		**46,100.00**	**45,600.00**	**0.00**	**44,688.51**	**0.00**	**1,411.49**	**911.49**
***Total: 71 - Support**		**71,600.00**	**71,100.00**	**0.00**	**69,956.78**	**0.00**	**1,643.22**	**1,143.22**
****Total Direct Cost Expenditures**		**862,620.89**	**862,120.89**	**0.00**	**827,633.74**	**0.00**	**34,987.15**	**34,487.15**

Grant 13H018 - Family Lifeskills Program
Fund 13H018 - Family Lifeskills Program

Status: Active
FMGR: Knight, Suzann Enzian

Type: Contract

PI: Knight, Suzann Enzian
Sponsor: NH Department of Health & Human Services
Sponsor ID: NONE CFDA #: 93.558
Resp Org: UXFMDV
FRAGRNT Start/End Date: 07/01/2003 - 06/30/2004

Fund Information
Effective Date: 12/4/2003
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC10 10.00 %
IDC Dist To Code: UXFMSK

Approved For Admin: BOTH
Approved For Preaward: NO
Budget Controls: NHTEN
Equipment Vesting: USNH
Idc Waiver: NO

Org UXFMSK - Pi Suzann Knight

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
760300	F&A Expenditures	86,411.99	86,411.99	0.00	82,763.39	0.00	3,648.60	3,648.60
***Total: 76 - F&A and Internal Allocations**		**86,411.99**	**86,411.99**	**0.00**	**82,763.39**	**0.00**	**3,648.60**	**3,648.60**
****Total Indirect Cost Expenditures**		**86,411.99**	**86,411.99**	**0.00**	**82,763.39**	**0.00**	**3,648.60**	**3,648.60**
*****Total Expenditures**		**949,032.88**	**948,532.88**	**0.00**	**910,397.13**	**0.00**	**38,635.75**	**38,135.75**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	910,397.13	0.00	(910,397.13)	(910,397.13)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**910,397.13**	**0.00**	**(910,397.13)**	**(910,397.13)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**910,397.13**	**0.00**	**(910,397.13)**	**(910,397.13)**

Grant 13H018 - Family Lifeskills Program
Fund 13H018 - Family Lifeskills Program

Status: Active
FMGR: Knight, Suzann Enzian

Type: Contract

PI: Knight, Suzann Enzian
Sponsor: NH Department of Health & Human Services
Sponsor ID: NONE CFDA #: 93.558
Resp Org: UXFMDV
FRAGRNT Start/End Date: 07/01/2003 - 06/30/2004

Fund Information
Effective Date: 12/4/2003
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC10 10.00 %
IDC Dist To Code: UXFMSK

Approved For Admin: BOTH
Approved For Preaward: NO
Budget Controls: NHTEN
Equipment Vesting: USNH
Idc Waiver: NO

Org UXFMVL - Pi Valerie Long

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	524.88	0.00	(524.88)	(524.88)
616F10	Extension Educator	0.00	0.00	0.00	4,439.88	0.00	(4,439.88)	(4,439.88)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**4,964.76**	**0.00**	**(4,964.76)**	**(4,964.76)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	2,010.72	0.00	(2,010.72)	(2,010.72)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**2,010.72**	**0.00**	**(2,010.72)**	**(2,010.72)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**6,975.48**	**0.00**	**(6,975.48)**	**(6,975.48)**
760300	F&A Expenditures	0.00	0.00	0.00	697.57	0.00	(697.57)	(697.57)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**697.57**	**0.00**	**(697.57)**	**(697.57)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**697.57**	**0.00**	**(697.57)**	**(697.57)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**7,673.05**	**0.00**	**(7,673.05)**	**(7,673.05)**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	7,673.05	0.00	(7,673.05)	(7,673.05)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**7,673.05**	**0.00**	**(7,673.05)**	**(7,673.05)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**7,673.05**	**0.00**	**(7,673.05)**	**(7,673.05)**

Grant 13H018 - Family Lifeskills Program
Fund 13H018 - Family Lifeskills Program

Status: Active
FMGR: Knight, Suzann Enzian

Type: Contract

PI: Knight, Suzann Enzian
Sponsor: NH Department of Health & Human Services
Sponsor ID: NONE CFDA #: 93.558
Resp Org: UXFMDV
FRAGRNT Start/End Date: 07/01/2003 - 06/30/2004

Fund Information
Effective Date: 12/4/2003
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC10 10.00 %
IDC Dist To Code: UXFMSK

Approved For Admin: BOTH
Approved For Preaward: NO
Budget Controls: NHTEN
Equipment Vesting: USNH
Idc Waiver: NO

Org UXFRWL - Forestry And Wildlife Resources

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
530100 NH State Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 13H019 - Family Lifeskills Program
Fund 13H019 - Family Lifeskills Program

Status: Active
FMGR: Knight, Suzann Enzian

Type: Contract

PI: Knight, Suzann Enzian
Sponsor: NH Department of Health & Human Services
Sponsor ID: NONE CFDA #: 93.558
Resp Org: UXFMDV
FRAGRNT Start/End Date: 07/01/2004 - 06/30/2005

Fund Information
Effective Date: 12/4/2003
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC10 10.00 %
IDC Dist To Code: UXFMSK

Approved For Admin: BOTH
Approved For Preaward: NO
Budget Controls: NHTEN
Equipment Vesting: USNH
Idc Waiver: NO

Org UXFMSK - Pi Suzann Knight

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	49,841.34	487,918.63	0.00	(487,918.63)	(487,918.63)
615NZ0	PAT Unallocated Budget (Bud Only)	591,968.00	591,968.00	0.00	0.00	0.00	591,968.00	591,968.00
616F10	Extension Educator	0.00	0.00	6,996.86	62,535.44	0.00	(62,535.44)	(62,535.44)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	3,521.39	0.00	(3,521.39)	(3,521.39)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	1,416.75	10,398.00	0.00	(10,398.00)	(10,398.00)
***Total: 61 - Salaries and Wages**		**591,968.00**	**591,968.00**	**58,254.95**	**564,373.46**	**0.00**	**27,594.54**	**27,594.54**
65YF10	Full Fringe Benefit Distr Expe	239,747.00	239,747.00	23,330.40	220,776.60	0.00	18,970.40	18,970.40
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	123.92	1,174.03	0.00	(1,174.03)	(1,174.03)
***Total: 65 - Fringe Benefits**		**239,747.00**	**239,747.00**	**23,454.32**	**221,950.63**	**0.00**	**17,796.37**	**17,796.37**
710	Travel	29,500.00	29,500.00	0.00	0.00	0.00	29,500.00	29,500.00
710000	In-State Travel	0.00	0.00	6,903.62	29,411.47	0.00	(29,411.47)	(29,411.47)
710100	Out-of-State Travel	0.00	0.00	166.00	201.31	0.00	(201.31)	(201.31)
710300	Conference Registration Fees	0.00	0.00	0.00	808.00	0.00	(808.00)	(808.00)
Subtotal: Travel		**29,500.00**	**29,500.00**	**7,069.62**	**30,420.78**	**0.00**	**(920.78)**	**(920.78)**
711100	Supplies-General	0.00	0.00	138.14	9,040.01	0.00	(9,040.01)	(9,040.01)
7112	Research Supplies	34,100.00	34,100.00	0.00	0.00	0.00	34,100.00	34,100.00
711200	Research Supplies	0.00	0.00	1,752.42	9,032.82	0.00	(9,032.82)	(9,032.82)
713000	Printing & Copying-General	0.00	0.00	1,541.15	10,818.77	0.00	(10,818.77)	(10,818.77)
714000	Postage-General	0.00	0.00	33.03	64.50	0.00	(64.50)	(64.50)
716100	Rentals & Leases-General	0.00	0.00	1,950.00	4,625.00	950.00	(5,575.00)	(5,575.00)
717000	Consulting-General	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
717200	Other Professional Services-General	0.00	0.00	2,000.00	5,000.00	405.00	(5,405.00)	(5,405.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	5,600.00	5,600.00	0.00	0.00	0.00	5,600.00	5,600.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	839.72	1,799.40	0.00	(1,799.40)	(1,799.40)
718014	Telecom-Telephone Equipment	0.00	0.00	90.47	189.96	0.00	(189.96)	(189.96)
718016	Telecom-Usage (Tolls)	0.00	0.00	304.23	563.10	0.00	(563.10)	(563.10)
719200	Employee Recruiting-General	0.00	0.00	0.00	769.89	0.00	(769.89)	(769.89)
719210	Employee Recruiting-Advertising	0.00	0.00	129.35	129.35	0.00	(129.35)	(129.35)
Subtotal: Non-Travel Support		**43,700.00**	**43,700.00**	**8,778.51**	**42,032.80**	**1,355.00**	**312.20**	**312.20**
***Total: 71 - Support**		**73,200.00**	**73,200.00**	**15,848.13**	**72,453.58**	**1,355.00**	**(608.58)**	**(608.58)**
****Total Direct Cost Expenditures**		**904,915.00**	**904,915.00**	**97,557.40**	**858,777.67**	**1,355.00**	**44,782.33**	**44,782.33**
760300	F&A Expenditures	90,491.00	90,491.00	9,689.22	85,877.66	0.00	4,613.34	4,613.34

University System of New Hampshire
Grant Summary Report as of Fiscal Year: 2005 Fiscal Period: 12
For Org Level 3: UXCOOP - Cooperative Extension

Grant 13H019 - Family Lifeskills Program
Fund 13H019 - Family Lifeskills Program

Status: Active
FMGR: Knight, Suzann Enzian

Type: Contract

PI:	Knight, Suzann Enzian		
Sponsor:	NH Department of Health & Human Services		
Sponsor ID:	NONE	CFDA #: 93.558	
Resp Org:	UXFMDV		
FRAGRNT Start/End Date:	07/01/2004 - 06/30/2005		

Fund Information

Effective Date:	12/4/2003
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC10	10.00 %
IDC Dist To Code:	UXFMSK	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	NHTEN
Equipment Vesting	USNH
Idc Waiver	NO

Org UXFMSK - Pi Suzann Knight

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
***Total: 76 - F&A and Internal Allocations**	**90,491.00**	**90,491.00**	**9,689.22**	**85,877.66**	**0.00**	**4,613.34**	**4,613.34**
****Total Indirect Cost Expenditures**	**90,491.00**	**90,491.00**	**9,689.22**	**85,877.66**	**0.00**	**4,613.34**	**4,613.34**
*****Total Expenditures**	**995,406.00**	**995,406.00**	**107,246.62**	**944,655.33**	**1,355.00**	**49,395.67**	**49,395.67**
Revenue							
530100 NH State Programs	0.00	0.00	106,581.34	944,655.33	0.00	(944,655.33)	(944,655.33)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**106,581.34**	**944,655.33**	**0.00**	**(944,655.33)**	**(944,655.33)**
*****Total Revenue**	**0.00**	**0.00**	**106,581.34**	**944,655.33**	**0.00**	**(944,655.33)**	**(944,655.33)**

Grant 13H027 - NH Nutrition Education Plan
Fund 13H027 - Food Stamp Education Program

Status: Active
FMGR: Long, Valerie A

Type: Cooperative Agreement

PI: Long, Valerie A
Sponsor: NH Department of Health & Human Services
Sponsor ID: 851914 CFDA #: 10.551
Resp Org: UXCOOP
FRAGRNT Start/End Date: 10/01/2003 - 09/30/2004

Fund Information
Effective Date: 3/4/2004
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHOF 26.00 %
IDC Dist To Code: UXFMVL

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: NHTEN
Equipment Vesting: SPONSOR
Idc Waiver: NO

Org UXFMDV - Family Development

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.01**	**0.00**	**(0.01)**	**(0.01)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.01**	**0.00**	**(0.01)**	**(0.01)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.01**	**0.00**	**(0.01)**	**(0.01)**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.01**	**0.00**	**(0.01)**	**(0.01)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.01**	**0.00**	**(0.01)**	**(0.01)**

Grant 13H027 - NH Nutrition Education Plan
Fund 13H027 - Food Stamp Education Program

Status: Active
FMGR: Long, Valerie A

Type: Cooperative Agreement

PI:	Long, Valerie A		
Sponsor:	NH Department of Health & Human Services		
Sponsor ID:	851914	CFDA #: 10.551	
Resp Org:	UXCOOP		
FRAGRNT Start/End Date:	10/01/2003 - 09/30/2004		

Fund Information

Effective Date:	3/4/2004
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHOF	26.00 %
IDC Dist To Code:	UXFMVL	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHTEN
Equipment Vesting	SPONSOR
Idc Waiver	NO

Org UXFMVL - Pi Valerie Long

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	197,715.96	0.00	(197,715.96)	(197,715.96)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	283,150.00	0.00	0.00	0.00	0.00	283,150.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	43,800.14	0.00	(43,800.14)	(43,800.14)
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	10.00	0.00	(10.00)	(10.00)
61CPHS	[NSH] Non-Status - Shift	0.00	0.00	0.00	8.32	0.00	(8.32)	(8.32)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	31,015.39	0.00	(31,015.39)	(31,015.39)
***Total: 61 - Salaries and Wages**		**0.00**	**283,150.00**	**0.00**	**272,549.81**	**0.00**	**(272,549.81)**	**10,600.19**
65YF10	Full Fringe Benefit Distr Expe	0.00	86,331.00	0.00	79,791.18	0.00	(79,791.18)	6,539.82
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	6,286.08	0.00	(6,286.08)	(6,286.08)
***Total: 65 - Fringe Benefits**		**0.00**	**86,331.00**	**0.00**	**86,077.26**	**0.00**	**(86,077.26)**	**253.74**
710	Travel	0.00	15,500.00	0.00	0.00	0.00	0.00	15,500.00
710000	In-State Travel	0.00	0.00	0.00	6,500.55	0.00	(6,500.55)	(6,500.55)
710100	Out-of-State Travel	0.00	0.00	0.00	6,175.02	0.00	(6,175.02)	(6,175.02)
710300	Conference Registration Fees	0.00	0.00	0.00	248.00	0.00	(248.00)	(248.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	36.00	0.00	(36.00)	(36.00)
Subtotal: Travel		**0.00**	**15,500.00**	**0.00**	**12,959.57**	**0.00**	**(12,959.57)**	**2,540.43**
711000	Purchasing Cards	0.00	0.00	0.00	7,437.57	0.00	(7,437.57)	(7,437.57)
711100	Supplies-General	0.00	0.00	0.00	3,435.98	0.00	(3,435.98)	(3,435.98)
7112	Research Supplies	0.00	45,000.00	0.00	0.00	0.00	0.00	45,000.00
711200	Research Supplies	0.00	0.00	0.00	2,717.23	0.00	(2,717.23)	(2,717.23)
713000	Printing & Copying-General	0.00	0.00	(335.57)	30,264.68	0.00	(30,264.68)	(30,264.68)
714000	Postage-General	0.00	0.00	0.00	169.19	0.00	(169.19)	(169.19)
716100	Rentals & Leases-General	0.00	0.00	0.00	21,447.93	0.00	(21,447.93)	(21,447.93)
716120	Rentals-Property or Room	0.00	25,000.00	0.00	0.00	0.00	0.00	25,000.00
717200	Other Professional Services-General	0.00	0.00	0.00	173,969.19	0.00	(173,969.19)	(173,969.19)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	170,000.00	0.00	0.00	0.00	0.00	170,000.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	2,667.30	0.00	(2,667.30)	(2,667.30)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	335.69	0.00	(335.69)	(335.69)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	226.49	0.00	(226.49)	(226.49)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,343.56	0.00	(1,343.56)	(1,343.56)
Subtotal: Non-Travel Support		**0.00**	**240,000.00**	**(335.57)**	**244,014.81**	**0.00**	**(244,014.81)**	**(4,014.81)**
***Total: 71 - Support**		**0.00**	**255,500.00**	**(335.57)**	**256,974.38**	**0.00**	**(256,974.38)**	**(1,474.38)**
****Total Direct Cost Expenditures**		**0.00**	**624,981.00**	**(335.57)**	**615,601.45**	**0.00**	**(615,601.45)**	**9,379.55**

Grant 13H027 - NH Nutrition Education Plan
Fund 13H027 - Food Stamp Education Program

Status: Active
FMGR: Long, Valerie A

Type: Cooperative Agreement

PI:	Long, Valerie A		
Sponsor:	NH Department of Health & Human Services		
Sponsor ID:	851914	CFDA #:	10.551
Resp Org:	UXCOOP		
FRAGRNT Start/End Date:	10/01/2003 - 09/30/2004		

Fund Information	
Effective Date:	3/4/2004
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information		
IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHOF	26.00 %
IDC Dist To Code:	UXFMVL	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHTEN
Equipment Vesting	SPONSOR
Idc Waiver	NO

Org UXFMVL - Pi Valerie Long

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
760300	F&A Expenditures	0.00	155,995.00	(5,301.67)	154,841.96	0.00	(154,841.96)	1,153.04
***Total: 76 - F&A and Internal Allocations**		**0.00**	**155,995.00**	**(5,301.67)**	**154,841.96**	**0.00**	**(154,841.96)**	**1,153.04**
****Total Indirect Cost Expenditures**		**0.00**	**155,995.00**	**(5,301.67)**	**154,841.96**	**0.00**	**(154,841.96)**	**1,153.04**
*****Total Expenditures**		**0.00**	**780,976.00**	**(5,637.24)**	**770,443.41**	**0.00**	**(770,443.41)**	**10,532.59**
Revenue								
530100	NH State Programs	0.00	0.00	(5,637.24)	770,443.41	0.00	(770,443.41)	(770,443.41)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**(5,637.24)**	**770,443.41**	**0.00**	**(770,443.41)**	**(770,443.41)**
*****Total Revenue**		**0.00**	**0.00**	**(5,637.24)**	**770,443.41**	**0.00**	**(770,443.41)**	**(770,443.41)**

Grant 13H027 - NH Nutrition Education Plan
Fund 13H027 - Food Stamp Education Program

Status: Active
FMGR: Long, Valerie A

Type: Cooperative Agreement

PI:	Long, Valerie A		
Sponsor:	NH Department of Health & Human Services		
Sponsor ID:	851914	CFDA #: 10.551	
Resp Org:	UXCOOP		
FRAGRNT Start/End Date:	10/01/2003 - 09/30/2004		

Fund Information

Effective Date:	3/4/2004
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHOF	26.00 %
IDC Dist To Code:	UXFMVL	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHTEN
Equipment Vesting	SPONSOR
Idc Waiver	NO

Org UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 13H027 - NH Nutrition Education Plan
Fund 15C365 - NH Nutrition

Status: Active
FMGR: Long, Valerie A

Type: Cooperative Agreement

PI: Long, Valerie A
Sponsor: NH Department of Health & Human Services
Sponsor ID: 851914 CFDA #: 10.551
Resp Org: UXCOOP
FRAGRNT Start/End Date: 10/01/2003 - 09/30/2004

Fund Information
Effective Date: 10/1/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHOF 26.00 %
IDC Dist To Code: 14ZCLR

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: NHTEN
Equipment Vesting: SPONSOR
Idc Waiver: NO

Org UXFMDV - Family Development

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
616F10	Extension Educator	0.00	0.00	0.00	900.39	0.00	(900.39)	(900.39)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**900.39**	**0.00**	**(900.39)**	**(900.39)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	363.80	0.00	(363.80)	(363.80)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**363.80**	**0.00**	**(363.80)**	**(363.80)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**1,264.19**	**0.00**	**(1,264.19)**	**(1,264.19)**
760300	F&A Expenditures	0.00	0.00	0.00	328.71	0.00	(328.71)	(328.71)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**328.71**	**0.00**	**(328.71)**	**(328.71)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**328.71**	**0.00**	**(328.71)**	**(328.71)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**1,592.90**	**0.00**	**(1,592.90)**	**(1,592.90)**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	328.71	0.00	(328.71)	(328.71)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**328.71**	**0.00**	**(328.71)**	**(328.71)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**328.71**	**0.00**	**(328.71)**	**(328.71)**

Grant 13H027 - NH Nutrition Education Plan
Fund 15C365 - NH Nutrition

Status: Active
FMGR: Long, Valerie A

Type: Cooperative Agreement

PI: Long, Valerie A
Sponsor: NH Department of Health & Human Services
Sponsor ID: 851914 CFDA #: 10.551
Resp Org: UXCOOP
FRAGRNT Start/End Date: 10/01/2003 - 09/30/2004

Fund Information
Effective Date: 10/1/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHOF 26.00 %
IDC Dist To Code: 14ZCLR

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: NHTEN
Equipment Vesting: SPONSOR
Idc Waiver: NO

Org UXFMVL - Pi Valerie Long

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	13,764.63	0.00	(13,764.63)	(13,764.63)
615NZ0	PAT Unallocated Budget (Bud Only)	200,166.00	200,166.00	0.00	0.00	0.00	200,166.00	200,166.00
616F10	Extension Educator	0.00	0.00	0.00	29,571.91	0.00	(29,571.91)	(29,571.91)
***Total: 61 - Salaries and Wages**		**200,166.00**	**200,166.00**	**0.00**	**43,336.54**	**0.00**	**156,829.46**	**156,829.46**
65YF10	Full Fringe Benefit Distr Expe	81,067.00	81,067.00	0.00	17,509.37	0.00	63,557.63	63,557.63
***Total: 65 - Fringe Benefits**		**81,067.00**	**81,067.00**	**0.00**	**17,509.37**	**0.00**	**63,557.63**	**63,557.63**
****Total Direct Cost Expenditures**		**281,233.00**	**281,233.00**	**0.00**	**60,845.91**	**0.00**	**220,387.09**	**220,387.09**
760300	F&A Expenditures	73,121.00	73,121.00	0.00	15,819.97	0.00	57,301.03	57,301.03
***Total: 76 - F&A and Internal Allocations**		**73,121.00**	**73,121.00**	**0.00**	**15,819.97**	**0.00**	**57,301.03**	**57,301.03**
****Total Indirect Cost Expenditures**		**73,121.00**	**73,121.00**	**0.00**	**15,819.97**	**0.00**	**57,301.03**	**57,301.03**
*****Total Expenditures**		**354,354.00**	**354,354.00**	**0.00**	**76,665.88**	**0.00**	**277,688.12**	**277,688.12**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	77,930.07	0.00	(77,930.07)	(77,930.07)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**77,930.07**	**0.00**	**(77,930.07)**	**(77,930.07)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**77,930.07**	**0.00**	**(77,930.07)**	**(77,930.07)**

Grant 13H045 - NH Food Stamp Nutrition Education P
Fund 13H045 - NH Food Stamp Program

Status: Active
FMGR: Long, Valerie A

Type: Cooperative Agreement

PI: Long, Valerie A
Sponsor: NH Department of Health & Human Services
Sponsor ID: CFDA #: 10.551
Resp Org: UXCOOP
FRAGRNT Start/End Date: 10/01/2004 - 09/30/2005

Fund Information
Effective Date: 4/28/2005
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC26 26.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: NHZERO
Equipment Vesting: SPONSOR
Idc Waiver: NO

Org UXFMDV - Family Development

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
530100 NH State Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 13H045 - NH Food Stamp Nutrition Education P
Fund 13H045 - NH Food Stamp Program

Status: Active
FMGR: Long, Valerie A

Type: Cooperative Agreement

PI: Long, Valerie A
Sponsor: NH Department of Health & Human Services
Sponsor ID: CFDA #: 10.551
Resp Org: UXCOOP
FRAGRNT Start/End Date: 10/01/2004 - 09/30/2005

Fund Information
Effective Date: 4/28/2005
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC26 26.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: NHZERO
Equipment Vesting: SPONSOR
Idc Waiver: NO

Org UXFMVL - Pi Valerie Long

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	45,000.00	45,000.00	0.00	0.00	0.00	45,000.00	45,000.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	2,700.00	2,700.00	0.00	(2,700.00)	(2,700.00)
615F10	PAT	0.00	0.00	24,012.66	143,887.22	0.00	(143,887.22)	(143,887.22)
615NZ0	PAT Unallocated Budget (Bud Only)	190,564.00	190,564.00	0.00	0.00	0.00	190,564.00	190,564.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	4,666.68	31,379.40	0.00	(31,379.40)	(31,379.40)
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	17.00	0.00	(17.00)	(17.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	2,343.50	15,110.25	0.00	(15,110.25)	(15,110.25)
61SNZ0	Student Labor Unallocated(Bud Only)	36,581.20	36,581.20	0.00	0.00	0.00	36,581.20	36,581.20
***Total: 61 - Salaries and Wages**		**272,145.20**	**272,145.20**	**33,722.84**	**193,093.87**	**0.00**	**79,051.33**	**79,051.33**
65YF10	Full Fringe Benefit Distr Expe	83,078.42	83,078.42	9,848.50	57,798.43	0.00	25,279.99	25,279.99
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	850.98	4,168.65	0.00	(4,168.65)	(4,168.65)
***Total: 65 - Fringe Benefits**		**83,078.42**	**83,078.42**	**10,699.48**	**61,967.08**	**0.00**	**21,111.34**	**21,111.34**
710	Travel	17,795.00	17,795.00	0.00	0.00	0.00	17,795.00	17,795.00
710000	In-State Travel	0.00	0.00	2,009.28	7,057.44	0.00	(7,057.44)	(7,057.44)
710100	Out-of-State Travel	0.00	0.00	232.89	353.58	0.00	(353.58)	(353.58)
710300	Conference Registration Fees	0.00	0.00	50.00	670.00	0.00	(670.00)	(670.00)
Subtotal: Travel		**17,795.00**	**17,795.00**	**2,292.17**	**8,081.02**	**0.00**	**9,713.98**	**9,713.98**
711000	Purchasing Cards	0.00	0.00	840.00	2,270.39	0.00	(2,270.39)	(2,270.39)
711120	Supplies-Sets, Scene Shop & Paint	0.00	0.00	0.00	164.90	0.00	(164.90)	(164.90)
7112	Research Supplies	57,700.00	57,700.00	0.00	0.00	0.00	57,700.00	57,700.00
711200	Research Supplies	0.00	0.00	1,075.20	6,391.65	1,108.55	(7,500.20)	(7,500.20)
713000	Printing & Copying-General	0.00	0.00	1,002.23	6,364.66	0.00	(6,364.66)	(6,364.66)
714000	Postage-General	0.00	0.00	24.14	196.99	0.00	(196.99)	(196.99)
716100	Rentals & Leases-General	0.00	0.00	241.57	16,690.99	10,724.71	(27,415.70)	(27,415.70)
716120	Rentals-Property or Room	25,150.00	25,150.00	0.00	0.00	0.00	25,150.00	25,150.00
717000	Consulting-General	140,000.00	140,000.00	0.00	0.00	0.00	140,000.00	140,000.00
717200	Other Professional Services-General	0.00	0.00	79,159.07	106,537.71	85,449.06	(191,986.77)	(191,986.77)
718000	Telecom-General	0.00	0.00	0.00	13.55	0.00	(13.55)	(13.55)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	686.55	1,846.52	0.00	(1,846.52)	(1,846.52)
718014	Telecom-Telephone Equipment	0.00	0.00	62.94	160.84	0.00	(160.84)	(160.84)
718016	Telecom-Usage (Tolls)	0.00	0.00	75.22	204.09	0.00	(204.09)	(204.09)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,077.09	1,200.00	(2,277.09)	(2,277.09)
Subtotal: Non-Travel Support		**222,850.00**	**222,850.00**	**83,166.92**	**141,919.38**	**98,482.32**	**(17,551.70)**	**(17,551.70)**
***Total: 71 - Support**		**240,645.00**	**240,645.00**	**85,459.09**	**150,000.40**	**98,482.32**	**(7,837.72)**	**(7,837.72)**

Grant 13H045 - NH Food Stamp Nutrition Education P
Fund 13H045 - NH Food Stamp Program

Status: Active
FMGR: Long, Valerie A

Type: Cooperative Agreement

PI:	Long, Valerie A		
Sponsor:	NH Department of Health & Human Services		
Sponsor ID:		CFDA #:	10.551
Resp Org:	UXCOOP		
FRAGRNT Start/End Date:	10/01/2004 - 09/30/2005		

Fund Information

Effective Date:	4/28/2005
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC26	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHZERO
Equipment Vesting	SPONSOR
Idc Waiver	NO

Org UXFMVL - Pi Valerie Long

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
****Total Direct Cost Expenditures**		**595,868.62**	**595,868.62**	**129,881.41**	**405,061.35**	**98,482.32**	**92,324.95**	**92,324.95**
760300	F&A Expenditures	148,386.84	148,386.84	33,769.15	105,315.78	0.00	43,071.06	43,071.06
***Total: 76 - F&A and Internal Allocations**		**148,386.84**	**148,386.84**	**33,769.15**	**105,315.78**	**0.00**	**43,071.06**	**43,071.06**
****Total Indirect Cost Expenditures**		**148,386.84**	**148,386.84**	**33,769.15**	**105,315.78**	**0.00**	**43,071.06**	**43,071.06**
*****Total Expenditures**		**744,255.46**	**744,255.46**	**163,650.56**	**510,377.13**	**98,482.32**	**135,396.01**	**135,396.01**
Revenue								
530100	NH State Programs	0.00	0.00	163,650.56	510,377.13	0.00	(510,377.13)	(510,377.13)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**163,650.56**	**510,377.13**	**0.00**	**(510,377.13)**	**(510,377.13)**
*****Total Revenue**		**0.00**	**0.00**	**163,650.56**	**510,377.13**	**0.00**	**(510,377.13)**	**(510,377.13)**

Grant 13H045 - NH Food Stamp Nutrition Education P
Fund 15C412 - NH Food Stamp Program

Status: Active
FMGR: Long, Valerie A

Type: Cooperative Agreement

PI: Long, Valerie A
Sponsor: NH Department of Health & Human Services
Sponsor ID: CFDA #: 10.551
Resp Org: UXCOOP
FRAGRNT Start/End Date: 10/01/2004 - 09/30/2005

Fund Information
Effective Date: 10/1/2004
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC26 26.00 %
IDC Dist To Code: 14ZCLR

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: NHZERO
Equipment Vesting: SPONSOR
Idc Waiver: NO

Org UXFMVL - Pi Valerie Long

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	132,600.00	132,600.00	0.00	0.00	0.00	132,600.00	132,600.00
613NZ0	Grad Unallocated Budget (Bud Only)	188,636.00	188,636.00	0.00	0.00	0.00	188,636.00	188,636.00
***Total: 61 - Salaries and Wages**		**321,236.00**	**321,236.00**	**0.00**	**0.00**	**0.00**	**321,236.00**	**321,236.00**
65YF10	Full Fringe Benefit Distr Expe	117,237.00	117,237.00	0.00	0.00	0.00	117,237.00	117,237.00
***Total: 65 - Fringe Benefits**		**117,237.00**	**117,237.00**	**0.00**	**0.00**	**0.00**	**117,237.00**	**117,237.00**
710100	Out-of-State Travel	0.00	0.00	77.50	77.50	0.00	(77.50)	(77.50)
710300	Conference Registration Fees	0.00	0.00	75.00	75.00	0.00	(75.00)	(75.00)
Subtotal: Travel		**0.00**	**0.00**	**152.50**	**152.50**	**0.00**	**(152.50)**	**(152.50)**
711100	Supplies-General	0.00	0.00	0.00	3,159.00	0.00	(3,159.00)	(3,159.00)
716120	Rentals-Property or Room	200,200.00	200,200.00	0.00	0.00	0.00	200,200.00	200,200.00
719Z00	Other Employee Support	32,242.00	32,242.00	0.00	0.00	0.00	32,242.00	32,242.00
Subtotal: Non-Travel Support		**232,442.00**	**232,442.00**	**0.00**	**3,159.00**	**0.00**	**229,283.00**	**229,283.00**
***Total: 71 - Support**		**232,442.00**	**232,442.00**	**152.50**	**3,311.50**	**0.00**	**229,130.50**	**229,130.50**
****Total Direct Cost Expenditures**		**670,915.00**	**670,915.00**	**152.50**	**3,311.50**	**0.00**	**667,603.50**	**667,603.50**
760300	F&A Expenditures	73,340.54	73,340.54	39.65	860.99	0.00	72,479.55	72,479.55
***Total: 76 - F&A and Internal Allocations**		**73,340.54**	**73,340.54**	**39.65**	**860.99**	**0.00**	**72,479.55**	**72,479.55**
****Total Indirect Cost Expenditures**		**73,340.54**	**73,340.54**	**39.65**	**860.99**	**0.00**	**72,479.55**	**72,479.55**
*****Total Expenditures**		**744,255.54**	**744,255.54**	**192.15**	**4,172.49**	**0.00**	**740,083.05**	**740,083.05**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	20.15	20,390.02	0.00	(20,390.02)	(20,390.02)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**20.15**	**20,390.02**	**0.00**	**(20,390.02)**	**(20,390.02)**
*****Total Revenue**		**0.00**	**0.00**	**20.15**	**20,390.02**	**0.00**	**(20,390.02)**	**(20,390.02)**

Grant 13R083 - Improving NH's Sawmill Industry
Fund 13R083 - Improving NH's Sawmill Ind

Status: Active
FMGR: Smith, Sarah Shea

Type: Grant

PI: Smith, Sarah Shea
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: USDA #02-DG-11244225-075 CFDA #: 10.672
Resp Org: UXCOOP
FRAGRNT Start/End Date: 10/01/2001 - 09/30/2005

Fund Information
Effective Date: 12/4/2003
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UXFRSS - PI Sarah Smith

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	6,500.00	6,500.00	0.00	0.00	0.00	6,500.00	6,500.00
616F10	Extension Educator	0.00	0.00	1,234.78	9,570.81	0.00	(9,570.81)	(9,570.81)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
***Total: 61 - Salaries and Wages**		**6,500.00**	**6,500.00**	**1,234.78**	**10,070.81**	**0.00**	**(3,570.81)**	**(3,570.81)**
65YF10	Full Fringe Benefit Distr Expe	2,568.00	2,568.00	501.63	3,862.62	0.00	(1,294.62)	(1,294.62)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	42.00	0.00	(42.00)	(42.00)
***Total: 65 - Fringe Benefits**		**2,568.00**	**2,568.00**	**501.63**	**3,904.62**	**0.00**	**(1,336.62)**	**(1,336.62)**
710	Travel	3,902.00	3,902.00	0.00	0.00	0.00	3,902.00	3,902.00
710000	In-State Travel	0.00	0.00	353.16	2,082.54	0.00	(2,082.54)	(2,082.54)
710100	Out-of-State Travel	0.00	0.00	167.00	377.53	0.00	(377.53)	(377.53)
710300	Conference Registration Fees	0.00	0.00	58.00	203.00	0.00	(203.00)	(203.00)
Subtotal: Travel		**3,902.00**	**3,902.00**	**578.16**	**2,663.07**	**0.00**	**1,238.93**	**1,238.93**
711000	Purchasing Cards	0.00	0.00	0.00	1,531.62	0.00	(1,531.62)	(1,531.62)
711100	Supplies-General	0.00	0.00	800.00	1,137.75	0.00	(1,137.75)	(1,137.75)
7112	Research Supplies	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
713000	Printing & Copying-General	0.00	0.00	0.00	160.36	0.00	(160.36)	(160.36)
714000	Postage-General	0.00	0.00	0.00	149.19	0.00	(149.19)	(149.19)
717000	Consulting-General	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
717200	Other Professional Services-General	0.00	0.00	0.00	6,053.78	1,175.60	(7,229.38)	(7,229.38)
718000	Telecom-General	0.00	0.00	0.00	10.15	0.00	(10.15)	(10.15)
Subtotal: Non-Travel Support		**17,000.00**	**17,000.00**	**800.00**	**9,042.85**	**1,175.60**	**6,781.55**	**6,781.55**
***Total: 71 - Support**		**20,902.00**	**20,902.00**	**1,378.16**	**11,705.92**	**1,175.60**	**8,020.48**	**8,020.48**
****Total Direct Cost Expenditures**		**29,970.00**	**29,970.00**	**3,114.57**	**25,681.35**	**1,175.60**	**3,113.05**	**3,113.05**
*****Total Expenditures**		**29,970.00**	**29,970.00**	**3,114.57**	**25,681.35**	**1,175.60**	**3,113.05**	**3,113.05**
Revenue								
530100	NH State Programs	0.00	0.00	3,114.57	25,681.35	0.00	(25,681.35)	(25,681.35)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**3,114.57**	**25,681.35**	**0.00**	**(25,681.35)**	**(25,681.35)**
*****Total Revenue**		**0.00**	**0.00**	**3,114.57**	**25,681.35**	**0.00**	**(25,681.35)**	**(25,681.35)**

Grant 13R083 - Improving NH's Sawmill Industry
Fund 13R083 - Improving NH's Sawmill Ind

Status: Active
FMGR: Smith, Sarah Shea

Type: Grant

PI: Smith, Sarah Shea
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: USDA #02-DG-11244225-075 CFDA #: 10.672
Resp Org: UXCOOP
FRAGRNT Start/End Date: 10/01/2001 - 09/30/2005

Fund Information
Effective Date: 12/4/2003
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO

Org UXFRWL - Forestry And Wildlife Resources

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
616F10 Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
530100 NH State Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 13R083 - Improving NH's Sawmill Industry
Fund 15C312 - Improving Sawmill Industry

Status: Active
FMGR: Smith, Sarah Shea

Type: Grant

PI: Smith, Sarah Shea
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: USDA #02-DG-11244225-075 CFDA #: 10.672
Resp Org: UXCOOP
FRAGRNT Start/End Date: 10/01/2001 - 09/30/2005

Fund Information
Effective Date: 4/24/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UXFRES - PI Ellen Snyder

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
616F10 Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 13R083 - Improving NH's Sawmill Industry
Fund 15C312 - Improving Sawmill Industry

Status: Active
FMGR: Smith, Sarah Shea

Type: Grant

PI: Smith, Sarah Shea
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: USDA #02-DG-11244225-075 CFDA #: 10.672
Resp Org: UXCOOP
FRAGRNT Start/End Date: 10/01/2001 - 09/30/2005

Fund Information
Effective Date: 4/24/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UXFRSS - PI Sarah Smith

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	21,506.00	21,506.00	0.00	0.00	0.00	21,506.00	21,506.00
615F10	PAT	0.00	0.00	(4,222.31)	0.00	0.00	0.00	0.00
616F10	Extension Educator	0.00	0.00	(14,847.56)	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**21,506.00**	**21,506.00**	**(19,069.87)**	**0.00**	**0.00**	**21,506.00**	**21,506.00**
65YF10	Full Fringe Benefit Distr Expe	8,494.00	8,494.00	(7,723.17)	0.00	0.00	8,494.00	8,494.00
***Total: 65 - Fringe Benefits**		**8,494.00**	**8,494.00**	**(7,723.17)**	**0.00**	**0.00**	**8,494.00**	**8,494.00**
710000	In-State Travel	0.00	0.00	(311.35)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	(288.44)	0.00	0.00	0.00	0.00
Subtotal: Travel		**0.00**	**0.00**	**(599.79)**	**0.00**	**0.00**	**0.00**	**0.00**
711000	Purchasing Cards	0.00	0.00	(54.01)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	(7.50)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**(61.51)**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**		**0.00**	**0.00**	**(661.30)**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**30,000.00**	**30,000.00**	**(27,454.34)**	**0.00**	**0.00**	**30,000.00**	**30,000.00**
*****Total Expenditures**		**30,000.00**	**30,000.00**	**(27,454.34)**	**0.00**	**0.00**	**30,000.00**	**30,000.00**

Grant 13R083 - Improving NH's Sawmill Industry
Fund 15C312 - Improving Sawmill Industry

Status: Active
FMGR: Smith, Sarah Shea

Type: Grant

PI: Smith, Sarah Shea
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: USDA #02-DG-11244225-075 CFDA #: 10.672
Resp Org: UXCOOP
FRAGRNT Start/End Date: 10/01/2001 - 09/30/2005

Fund Information
Effective Date: 4/24/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UXFRWL - Forestry And Wildlife Resources

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
8I1003 NonMand Tran In-Cost Share	0.00	0.00	(27,168.20)	0.00	0.00	0.00	0.00
***Total: 5Z - Transfers In**	**0.00**	**0.00**	**(27,168.20)**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**(27,168.20)**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 13R084 - Rural Development Through Forestry
Fund 13R084 - Rural Forestry Development

Status: Active
FMGR: Smith, Sarah Shea

Type: Grant

PI: Smith, Sarah Shea
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: USDA #02-DG-11244225-332 CFDA #: 10.672
Resp Org: UXCOOP
FRAGRNT Start/End Date: 10/01/2001 - 09/30/2005

Fund Information
Effective Date: 12/4/2003
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UXFRSS - PI Sarah Smith

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	13,500.00	13,500.00	0.00	0.00	0.00	13,500.00	13,500.00
616F10	Extension Educator	0.00	0.00	(1,892.72)	16,458.29	0.00	(16,458.29)	(16,458.29)
***Total: 61 - Salaries and Wages**		**13,500.00**	**13,500.00**	**(1,892.72)**	**16,458.29**	**0.00**	**(2,958.29)**	**(2,958.29)**
65YF10	Full Fringe Benefit Distr Expe	5,333.00	5,333.00	(757.08)	6,635.60	0.00	(1,302.60)	(1,302.60)
***Total: 65 - Fringe Benefits**		**5,333.00**	**5,333.00**	**(757.08)**	**6,635.60**	**0.00**	**(1,302.60)**	**(1,302.60)**
710	Travel	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
710000	In-State Travel	0.00	0.00	479.53	645.41	0.00	(645.41)	(645.41)
Subtotal: Travel		**2,500.00**	**2,500.00**	**479.53**	**645.41**	**0.00**	**1,854.59**	**1,854.59**
7112	Research Supplies	6,639.00	6,639.00	0.00	0.00	0.00	6,639.00	6,639.00
713000	Printing & Copying-General	0.00	0.00	0.00	3,847.51	0.00	(3,847.51)	(3,847.51)
Subtotal: Non-Travel Support		**6,639.00**	**6,639.00**	**0.00**	**3,847.51**	**0.00**	**2,791.49**	**2,791.49**
***Total: 71 - Support**		**9,139.00**	**9,139.00**	**479.53**	**4,492.92**	**0.00**	**4,646.08**	**4,646.08**
****Total Direct Cost Expenditures**		**27,972.00**	**27,972.00**	**(2,170.27)**	**27,586.81**	**0.00**	**385.19**	**385.19**
*****Total Expenditures**		**27,972.00**	**27,972.00**	**(2,170.27)**	**27,586.81**	**0.00**	**385.19**	**385.19**
Revenue								
530100	NH State Programs	0.00	0.00	(2,170.27)	27,586.81	0.00	(27,586.81)	(27,586.81)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**(2,170.27)**	**27,586.81**	**0.00**	**(27,586.81)**	**(27,586.81)**
*****Total Revenue**		**0.00**	**0.00**	**(2,170.27)**	**27,586.81**	**0.00**	**(27,586.81)**	**(27,586.81)**

Grant 13R084 - Rural Development Through Forestry
Fund 15C313 - Rural Development

Status: Active
FMGR: Smith, Sarah Shea

Type: Grant

PI: Smith, Sarah Shea
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: USDA #02-DG-11244225-332 CFDA #: 10.672
Resp Org: UXCOOP
FRAGRNT Start/End Date: 10/01/2001 - 09/30/2005

Fund Information
Effective Date: 4/24/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UXFRSS - PI Sarah Smith

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	20,072.00	20,072.00	0.00	0.00	0.00	20,072.00	20,072.00
616F10	Extension Educator	0.00	0.00	(11,442.85)	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**20,072.00**	**20,072.00**	**(11,442.85)**	**0.00**	**0.00**	**20,072.00**	**20,072.00**
65YF10	Full Fringe Benefit Distr Expe	7,928.00	7,928.00	(4,628.72)	0.00	0.00	7,928.00	7,928.00
***Total: 65 - Fringe Benefits**		**7,928.00**	**7,928.00**	**(4,628.72)**	**0.00**	**0.00**	**7,928.00**	**7,928.00**
****Total Direct Cost Expenditures**		**28,000.00**	**28,000.00**	**(16,071.57)**	**0.00**	**0.00**	**28,000.00**	**28,000.00**
*****Total Expenditures**		**28,000.00**	**28,000.00**	**(16,071.57)**	**0.00**	**0.00**	**28,000.00**	**28,000.00**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	(16,071.60)	(16,071.60)	0.00	16,071.60	16,071.60
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**(16,071.60)**	**(16,071.60)**	**0.00**	**16,071.60**	**16,071.60**
*****Total Revenue**		**0.00**	**0.00**	**(16,071.60)**	**(16,071.60)**	**0.00**	**16,071.60**	**16,071.60**

Grant 13R084 - Rural Development Through Forestry
Fund 15C313 - Rural Development

Status: Active
FMGR: Smith, Sarah Shea

Type: Grant

PI: Smith, Sarah Shea
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: USDA #02-DG-11244225-332 CFDA #: 10.672
Resp Org: UXCOOP
FRAGRNT Start/End Date: 10/01/2001 - 09/30/2005

Fund Information
Effective Date: 4/24/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UXFRWL - Forestry And Wildlife Resources

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
8I1003 NonMand Tran In-Cost Share	0.00	0.00	0.00	16,071.60	0.00	(16,071.60)	(16,071.60)
***Total: 5Z - Transfers In**	**0.00**	**0.00**	**0.00**	**16,071.60**	**0.00**	**(16,071.60)**	**(16,071.60)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**16,071.60**	**0.00**	**(16,071.60)**	**(16,071.60)**

Grant 13R085 - Conserving Ecosystem Functions
Fund 13R085 - Conserving Ecosystem Funct

Status: Active
FMGR: Snyder, Ellen J

Type: Grant

PI: Snyder, Ellen J
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: USDA #02-DG-11244225-364 CFDA #: 10.664
Resp Org: UXCOOP
FRAGRNT Start/End Date: 10/01/2001 - 09/30/2005

Fund Information
Effective Date: 12/4/2003
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UXFRES - PI Ellen Snyder

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	3,584.00	3,584.00	0.00	0.00	0.00	3,584.00	3,584.00
615F10	PAT	0.00	0.00	0.00	2,588.59	0.00	(2,588.59)	(2,588.59)
616F10	Extension Educator	0.00	0.00	0.00	1,849.74	0.00	(1,849.74)	(1,849.74)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**3,584.00**	**3,584.00**	**0.00**	**4,438.33**	**0.00**	**(854.33)**	**(854.33)**
65YF10	Full Fringe Benefit Distr Expe	1,416.00	1,416.00	0.00	1,784.56	0.00	(368.56)	(368.56)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**1,416.00**	**1,416.00**	**0.00**	**1,784.56**	**0.00**	**(368.56)**	**(368.56)**
711100	Supplies-General	0.00	0.00	0.00	162.00	0.00	(162.00)	(162.00)
7112	Research Supplies	970.00	970.00	0.00	0.00	0.00	970.00	970.00
717200	Other Professional Services-General	0.00	0.00	0.00	17,194.00	5,500.00	(22,694.00)	(22,694.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	24,000.00	24,000.00	0.00	0.00	0.00	24,000.00	24,000.00
Subtotal: Non-Travel Support		**24,970.00**	**24,970.00**	**0.00**	**17,356.00**	**5,500.00**	**2,114.00**	**2,114.00**
***Total: 71 - Support**		**24,970.00**	**24,970.00**	**0.00**	**17,356.00**	**5,500.00**	**2,114.00**	**2,114.00**
****Total Direct Cost Expenditures**		**29,970.00**	**29,970.00**	**0.00**	**23,578.89**	**5,500.00**	**891.11**	**891.11**
*****Total Expenditures**		**29,970.00**	**29,970.00**	**0.00**	**23,578.89**	**5,500.00**	**891.11**	**891.11**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	23,578.89	0.00	(23,578.89)	(23,578.89)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**23,578.89**	**0.00**	**(23,578.89)**	**(23,578.89)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**23,578.89**	**0.00**	**(23,578.89)**	**(23,578.89)**

Grant 13R085 - Conserving Ecosystem Functions
Fund 15C314 - Conservation Ecosystem Funct

Status: Active
FMGR: Snyder, Ellen J

Type: Grant

PI: Snyder, Ellen J
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: USDA #02-DG-11244225-364 CFDA #: 10.664
Resp Org: UXCOOP
FRAGRNT Start/End Date: 10/01/2001 - 09/30/2005

Fund Information
Effective Date: 4/24/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UXFRES - PI Ellen Snyder

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	21,506.00	21,506.00	0.00	0.00	0.00	21,506.00	21,506.00
615F10	PAT	0.00	0.00	(1,200.46)	0.00	0.00	0.00	0.00
616F10	Extension Educator	0.00	0.00	(2,046.92)	3,120.55	0.00	(3,120.55)	(3,120.55)
***Total: 61 - Salaries and Wages**		**21,506.00**	**21,506.00**	**(3,247.38)**	**3,120.55**	**0.00**	**18,385.45**	**18,385.45**
65YF10	Full Fringe Benefit Distr Expe	8,494.00	8,494.00	(1,315.18)	1,263.82	0.00	7,230.18	7,230.18
***Total: 65 - Fringe Benefits**		**8,494.00**	**8,494.00**	**(1,315.18)**	**1,263.82**	**0.00**	**7,230.18**	**7,230.18**
****Total Direct Cost Expenditures**		**30,000.00**	**30,000.00**	**(4,562.56)**	**4,384.37**	**0.00**	**25,615.63**	**25,615.63**
*****Total Expenditures**		**30,000.00**	**30,000.00**	**(4,562.56)**	**4,384.37**	**0.00**	**25,615.63**	**25,615.63**

Grant 13R085 - Conserving Ecosystem Functions
Fund 15C314 - Conservation Ecosystem Funct

Status: Active
FMGR: Snyder, Ellen J

Type: Grant

PI: Snyder, Ellen J
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: USDA #02-DG-11244225-364 CFDA #: 10.664
Resp Org: UXCOOP
FRAGRNT Start/End Date: 10/01/2001 - 09/30/2005

Fund Information
Effective Date: 4/24/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UXFRWL - Forestry And Wildlife Resources

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
8O1003 NonMand Tran Out-Cost Share	0.00	0.00	(4,384.37)	(4,384.37)	0.00	4,384.37	4,384.37
***Total: 7Z - Transfers Out**	**0.00**	**0.00**	**(4,384.37)**	**(4,384.37)**	**0.00**	**4,384.37**	**4,384.37**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**(4,384.37)**	**(4,384.37)**	**0.00**	**4,384.37**	**4,384.37**
*****Total Expenditures**	**0.00**	**0.00**	**(4,384.37)**	**(4,384.37)**	**0.00**	**4,384.37**	**4,384.37**
Revenue							
8I1003 NonMand Tran In-Cost Share	0.00	0.00	(8,946.94)	0.00	0.00	0.00	0.00
***Total: 5Z - Transfers In**	**0.00**	**0.00**	**(8,946.94)**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**(8,946.94)**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 13R086 - 2002 Urban & Community Forestry
Fund 13R086 - 2002 Urban & Comm Forestry

Status: Active
FMGR: Edmonds, Robert Lee

Type: Grant

PI: Edmonds, Robert Lee
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: USDA #02-DG-11244225-364 CFDA #: 10.672
Resp Org: UXCOOP
FRAGRNT Start/End Date: 10/01/2001 - 09/30/2005

Fund Information
Effective Date: 12/4/2003
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UXFRRE - PI Robert Edmonds

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	35,000.00	35,000.00	0.00	0.00	0.00	35,000.00	35,000.00
615F10	PAT	0.00	0.00	(273.19)	5,290.36	0.00	(5,290.36)	(5,290.36)
616F10	Extension Educator	0.00	0.00	3,127.23	27,067.29	0.00	(27,067.29)	(27,067.29)
***Total: 61 - Salaries and Wages**		**35,000.00**	**35,000.00**	**2,854.04**	**32,357.65**	**0.00**	**2,642.35**	**2,642.35**
65YF10	Full Fringe Benefit Distr Expe	13,825.00	13,825.00	1,157.11	13,039.77	0.00	785.23	785.23
***Total: 65 - Fringe Benefits**		**13,825.00**	**13,825.00**	**1,157.11**	**13,039.77**	**0.00**	**785.23**	**785.23**
710	Travel	750.00	750.00	0.00	0.00	0.00	750.00	750.00
710000	In-State Travel	0.00	0.00	0.00	64.80	0.00	(64.80)	(64.80)
710100	Out-of-State Travel	0.00	0.00	0.00	2,841.82	0.00	(2,841.82)	(2,841.82)
710300	Conference Registration Fees	0.00	0.00	0.00	180.00	0.00	(180.00)	(180.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	79.20	0.00	(79.20)	(79.20)
Subtotal: Travel		**750.00**	**750.00**	**0.00**	**3,165.82**	**0.00**	**(2,415.82)**	**(2,415.82)**
711000	Purchasing Cards	0.00	0.00	0.00	1,250.72	0.00	(1,250.72)	(1,250.72)
711100	Supplies-General	0.00	0.00	0.00	1,991.40	0.00	(1,991.40)	(1,991.40)
7112	Research Supplies	3,372.00	3,372.00	0.00	0.00	0.00	3,372.00	3,372.00
714000	Postage-General	0.00	0.00	0.00	750.00	0.00	(750.00)	(750.00)
717200	Other Professional Services-General	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
Subtotal: Non-Travel Support		**3,372.00**	**3,372.00**	**0.00**	**4,292.12**	**0.00**	**(920.12)**	**(920.12)**
***Total: 71 - Support**		**4,122.00**	**4,122.00**	**0.00**	**7,457.94**	**0.00**	**(3,335.94)**	**(3,335.94)**
****Total Direct Cost Expenditures**		**52,947.00**	**52,947.00**	**4,011.15**	**52,855.36**	**0.00**	**91.64**	**91.64**
*****Total Expenditures**		**52,947.00**	**52,947.00**	**4,011.15**	**52,855.36**	**0.00**	**91.64**	**91.64**
Revenue								
530100	NH State Programs	0.00	0.00	4,011.15	52,855.36	0.00	(52,855.36)	(52,855.36)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**4,011.15**	**52,855.36**	**0.00**	**(52,855.36)**	**(52,855.36)**
*****Total Revenue**		**0.00**	**0.00**	**4,011.15**	**52,855.36**	**0.00**	**(52,855.36)**	**(52,855.36)**

Grant 13R086 - 2002 Urban & Community Forestry
Fund 13R086 - 2002 Urban & Comm Forestry

Status: Active
FMGR: Edmonds, Robert Lee

Type: Grant

PI: Edmonds, Robert Lee
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: USDA #02-DG-11244225-364 CFDA #: 10.672
Resp Org: UXCOOP
FRAGRNT Start/End Date: 10/01/2001 - 09/30/2005

Fund Information
Effective Date: 12/4/2003
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO

Org UXFRWL - Forestry And Wildlife Resources

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
616F10 Extension Educator	0.00	0.00	35.64	35.64	0.00	(35.64)	(35.64)
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**35.64**	**35.64**	**0.00**	**(35.64)**	**(35.64)**
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	14.43	14.43	0.00	(14.43)	(14.43)
***Total: 65 - Fringe Benefits**	**0.00**	**0.00**	**14.43**	**14.43**	**0.00**	**(14.43)**	**(14.43)**
710000 In-State Travel	0.00	0.00	0.00	45.75	0.00	(45.75)	(45.75)
Subtotal: Travel	**0.00**	**0.00**	**0.00**	**45.75**	**0.00**	**(45.75)**	**(45.75)**
***Total: 71 - Support**	**0.00**	**0.00**	**0.00**	**45.75**	**0.00**	**(45.75)**	**(45.75)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**50.07**	**95.82**	**0.00**	**(95.82)**	**(95.82)**
*****Total Expenditures**	**0.00**	**0.00**	**50.07**	**95.82**	**0.00**	**(95.82)**	**(95.82)**
Revenue							
530100 NH State Programs	0.00	0.00	50.07	95.82	0.00	(95.82)	(95.82)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**50.07**	**95.82**	**0.00**	**(95.82)**	**(95.82)**
*****Total Revenue**	**0.00**	**0.00**	**50.07**	**95.82**	**0.00**	**(95.82)**	**(95.82)**

Grant 13R086 - 2002 Urban & Community Forestry
Fund 15C315 - 2002 Urban & Comm Forestry

Status: Active
FMGR: Edmonds, Robert Lee

Type: Grant

PI: Edmonds, Robert Lee
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: USDA #02-DG-11244225-364 CFDA #: 10.672
Resp Org: UXCOOP
FRAGRNT Start/End Date: 10/01/2001 - 09/30/2005

Fund Information
Effective Date: 4/24/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UXFRRE - PI Robert Edmonds

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	37,993.00	37,993.00	0.00	0.00	0.00	37,993.00	37,993.00
615F10	PAT	0.00	0.00	(5,131.33)	0.05	0.00	(0.05)	(0.05)
616F10	Extension Educator	0.00	0.00	(32,797.18)	5.69	0.00	(5.69)	(5.69)
***Total: 61 - Salaries and Wages**		**37,993.00**	**37,993.00**	**(37,928.51)**	**5.74**	**0.00**	**37,987.26**	**37,987.26**
65YF10	Full Fringe Benefit Distr Expe	15,007.00	15,007.00	(15,346.43)	2.32	0.00	15,004.68	15,004.68
***Total: 65 - Fringe Benefits**		**15,007.00**	**15,007.00**	**(15,346.43)**	**2.32**	**0.00**	**15,004.68**	**15,004.68**
****Total Direct Cost Expenditures**		**53,000.00**	**53,000.00**	**(53,274.94)**	**8.06**	**0.00**	**52,991.94**	**52,991.94**
*****Total Expenditures**		**53,000.00**	**53,000.00**	**(53,274.94)**	**8.06**	**0.00**	**52,991.94**	**52,991.94**

Grant 13R086 - 2002 Urban & Community Forestry
Fund 15C315 - 2002 Urban & Comm Forestry

Status: Active
FMGR: Edmonds, Robert Lee

Type: Grant

PI: Edmonds, Robert Lee
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: USDA #02-DG-11244225-364 CFDA #: 10.672
Resp Org: UXCOOP
FRAGRNT Start/End Date: 10/01/2001 - 09/30/2005

Fund Information
Effective Date: 4/24/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UXFRWL - Forestry And Wildlife Resources

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
8I1003 NonMand Tran In-Cost Share	0.00	0.00	(49,978.04)	8.06	0.00	(8.06)	(8.06)
***Total: 5Z - Transfers In**	**0.00**	**0.00**	**(49,978.04)**	**8.06**	**0.00**	**(8.06)**	**(8.06)**
*****Total Revenue**	**0.00**	**0.00**	**(49,978.04)**	**8.06**	**0.00**	**(8.06)**	**(8.06)**

Grant 13R087 - 2002 Forest Stewardship
Fund 13R087 - 2002 Forest Stewardship

Status: Active
FMGR: Edmonds, Robert Lee

Type: Grant

PI: Edmonds, Robert Lee
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: USDA #02-DG-11244225-364 CFDA #: 10.664
Resp Org: UXCOOP
FRAGRNT Start/End Date: 10/01/2001 - 09/30/2005

Fund Information
Effective Date: 12/4/2003
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UXFRRE - PI Robert Edmonds

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	49,000.00	49,000.00	0.00	0.00	0.00	49,000.00	49,000.00
615F10	PAT	0.00	0.00	0.00	6,704.33	0.00	(6,704.33)	(6,704.33)
615NZ0	PAT Unallocated Budget (Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
616F10	Extension Educator	0.00	0.00	12,352.64	46,086.64	0.00	(46,086.64)	(46,086.64)
***Total: 61 - Salaries and Wages**		**52,000.00**	**52,000.00**	**12,352.64**	**52,790.97**	**0.00**	**(790.97)**	**(790.97)**
65YF10	Full Fringe Benefit Distr Expe	20,540.00	20,540.00	4,990.73	21,229.01	0.00	(689.01)	(689.01)
***Total: 65 - Fringe Benefits**		**20,540.00**	**20,540.00**	**4,990.73**	**21,229.01**	**0.00**	**(689.01)**	**(689.01)**
710	Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
710000	In-State Travel	0.00	0.00	0.00	491.26	0.00	(491.26)	(491.26)
710100	Out-of-State Travel	0.00	0.00	0.00	1,001.49	0.00	(1,001.49)	(1,001.49)
Subtotal: Travel		**1,500.00**	**1,500.00**	**0.00**	**1,492.75**	**0.00**	**7.25**	**7.25**
711000	Purchasing Cards	0.00	0.00	0.00	406.08	0.00	(406.08)	(406.08)
711100	Supplies-General	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
7112	Research Supplies	3,384.00	3,384.00	0.00	0.00	0.00	3,384.00	3,384.00
713000	Printing & Copying-General	0.00	0.00	0.00	262.92	0.00	(262.92)	(262.92)
Subtotal: Non-Travel Support		**3,384.00**	**3,384.00**	**0.00**	**1,269.00**	**0.00**	**2,115.00**	**2,115.00**
***Total: 71 - Support**		**4,884.00**	**4,884.00**	**0.00**	**2,761.75**	**0.00**	**2,122.25**	**2,122.25**
****Total Direct Cost Expenditures**		**77,424.00**	**77,424.00**	**17,343.37**	**76,781.73**	**0.00**	**642.27**	**642.27**
*****Total Expenditures**		**77,424.00**	**77,424.00**	**17,343.37**	**76,781.73**	**0.00**	**642.27**	**642.27**
Revenue								
530100	NH State Programs	0.00	0.00	17,343.37	76,781.73	0.00	(76,781.73)	(76,781.73)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**17,343.37**	**76,781.73**	**0.00**	**(76,781.73)**	**(76,781.73)**
*****Total Revenue**		**0.00**	**0.00**	**17,343.37**	**76,781.73**	**0.00**	**(76,781.73)**	**(76,781.73)**

Grant 13R087 - 2002 Forest Stewardship
Fund 13R087 - 2002 Forest Stewardship

Status: Active
FMGR: Edmonds, Robert Lee

Type: Grant

PI: Edmonds, Robert Lee
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: USDA #02-DG-11244225-364 CFDA #: 10.664
Resp Org: UXCOOP
FRAGRNT Start/End Date: 10/01/2001 - 09/30/2005

Fund Information
Effective Date: 12/4/2003
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO

Org UXFRWL - Forestry And Wildlife Resources

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
616F10 Extension Educator	0.00	0.00	0.00	3,875.22	0.00	(3,875.22)	(3,875.22)
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**3,875.22**	**0.00**	**(3,875.22)**	**(3,875.22)**
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	1,550.10	0.00	(1,550.10)	(1,550.10)
***Total: 65 - Fringe Benefits**	**0.00**	**0.00**	**0.00**	**1,550.10**	**0.00**	**(1,550.10)**	**(1,550.10)**
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
Subtotal: Non-Travel Support	**0.00**	**0.00**	**0.00**	**200.00**	**0.00**	**(200.00)**	**(200.00)**
***Total: 71 - Support**	**0.00**	**0.00**	**0.00**	**200.00**	**0.00**	**(200.00)**	**(200.00)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**5,625.32**	**0.00**	**(5,625.32)**	**(5,625.32)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**5,625.32**	**0.00**	**(5,625.32)**	**(5,625.32)**
Revenue							
530100 NH State Programs	0.00	0.00	0.00	5,625.32	0.00	(5,625.32)	(5,625.32)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**5,625.32**	**0.00**	**(5,625.32)**	**(5,625.32)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**5,625.32**	**0.00**	**(5,625.32)**	**(5,625.32)**

Grant 13R087 - 2002 Forest Stewardship
Fund 15C316 - 2002 Forestry Stewardship

Status: Active
FMGR: Edmonds, Robert Lee

Type: Grant

PI: Edmonds, Robert Lee
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: USDA #02-DG-11244225-364 CFDA #: 10.664
Resp Org: UXCOOP
FRAGRNT Start/End Date: 10/01/2001 - 09/30/2005

Fund Information
Effective Date: 4/24/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UXFRRE - PI Robert Edmonds

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	55,557.00	55,557.00	0.00	0.00	0.00	55,557.00	55,557.00
615F10	PAT	0.00	0.00	(7,066.05)	0.00	0.00	0.00	0.00
616F10	Extension Educator	0.00	0.00	(43,304.12)	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**55,557.00**	**55,557.00**	**(50,370.17)**	**0.00**	**0.00**	**55,557.00**	**55,557.00**
65YF10	Full Fringe Benefit Distr Expe	21,945.00	21,945.00	(20,397.42)	0.00	0.00	21,945.00	21,945.00
***Total: 65 - Fringe Benefits**		**21,945.00**	**21,945.00**	**(20,397.42)**	**0.00**	**0.00**	**21,945.00**	**21,945.00**
****Total Direct Cost Expenditures**		**77,502.00**	**77,502.00**	**(70,767.59)**	**0.00**	**0.00**	**77,502.00**	**77,502.00**
*****Total Expenditures**		**77,502.00**	**77,502.00**	**(70,767.59)**	**0.00**	**0.00**	**77,502.00**	**77,502.00**

Grant 13R087 - 2002 Forest Stewardship
Fund 15C316 - 2002 Forestry Stewardship

Status: Active
FMGR: Edmonds, Robert Lee

Type: Grant

PI: Edmonds, Robert Lee
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: USDA #02-DG-11244225-364 CFDA #: 10.664
Resp Org: UXCOOP
FRAGRNT Start/End Date: 10/01/2001 - 09/30/2005

Fund Information
Effective Date: 4/24/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UXFRSS - PI Sarah Smith

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
616F10 Extension Educator	0.00	0.00	(332.57)	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**(332.57)**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	(134.69)	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**	**0.00**	**0.00**	**(134.69)**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**(467.26)**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**(467.26)**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 13R087 - 2002 Forest Stewardship
Fund 15C316 - 2002 Forestry Stewardship

Status: Active
FMGR: Edmonds, Robert Lee

Type: Grant

PI: Edmonds, Robert Lee
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: USDA #02-DG-11244225-364 CFDA #: 10.664
Resp Org: UXCOOP
FRAGRNT Start/End Date: 10/01/2001 - 09/30/2005

Fund Information
Effective Date: 4/24/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO

Org UXFRWL - Forestry And Wildlife Resources

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
615F10 PAT	0.00	0.00	(196.46)	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**(196.46)**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	(79.57)	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**	**0.00**	**0.00**	**(79.57)**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**(276.03)**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**(276.03)**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
8I1003 NonMand Tran In-Cost Share	0.00	0.00	(71,510.87)	0.00	0.00	0.00	0.00
***Total: 5Z - Transfers In**	**0.00**	**0.00**	**(71,510.87)**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**(71,510.87)**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 13R088 - 2002 Conservation Education
Fund 13R088 - 2002 Conservation Education

Status: Active
FMGR: Edmonds, Robert Lee

Type: Grant

PI: Edmonds, Robert Lee
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: USDA #02-DG-11244225-364 CFDA #: 10.664
Resp Org: UXCOOP
FRAGRNT Start/End Date: 10/01/2001 - 09/30/2005

Fund Information
Effective Date: 12/4/2003
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UXFRRE - PI Robert Edmonds

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	8,800.00	8,800.00	0.00	0.00	0.00	8,800.00	8,800.00
615F10	PAT	0.00	0.00	(273.35)	1,346.40	0.00	(1,346.40)	(1,346.40)
615NZ0	PAT Unallocated Budget (Bud Only)	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
616F10	Extension Educator	0.00	0.00	(657.78)	8,470.99	0.00	(8,470.99)	(8,470.99)
***Total: 61 - Salaries and Wages**		**10,000.00**	**10,000.00**	**(931.13)**	**9,817.39**	**0.00**	**182.61**	**182.61**
65YF10	Full Fringe Benefit Distr Expe	3,950.00	3,950.00	(367.81)	3,956.42	0.00	(6.42)	(6.42)
***Total: 65 - Fringe Benefits**		**3,950.00**	**3,950.00**	**(367.81)**	**3,956.42**	**0.00**	**(6.42)**	**(6.42)**
710300	Conference Registration Fees	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**30.00**	**0.00**	**(30.00)**	**(30.00)**
7112	Research Supplies	1,035.00	1,035.00	0.00	0.00	0.00	1,035.00	1,035.00
713000	Printing & Copying-General	0.00	0.00	1,894.42	1,894.42	0.00	(1,894.42)	(1,894.42)
Subtotal: Non-Travel Support		**1,035.00**	**1,035.00**	**1,894.42**	**1,894.42**	**0.00**	**(859.42)**	**(859.42)**
***Total: 71 - Support**		**1,035.00**	**1,035.00**	**1,894.42**	**1,924.42**	**0.00**	**(889.42)**	**(889.42)**
****Total Direct Cost Expenditures**		**14,985.00**	**14,985.00**	**595.48**	**15,698.23**	**0.00**	**(713.23)**	**(713.23)**
*****Total Expenditures**		**14,985.00**	**14,985.00**	**595.48**	**15,698.23**	**0.00**	**(713.23)**	**(713.23)**
Revenue								
530100	NH State Programs	0.00	0.00	595.48	15,698.23	0.00	(15,698.23)	(15,698.23)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**595.48**	**15,698.23**	**0.00**	**(15,698.23)**	**(15,698.23)**
*****Total Revenue**		**0.00**	**0.00**	**595.48**	**15,698.23**	**0.00**	**(15,698.23)**	**(15,698.23)**

Grant 13R088 - 2002 Conservation Education
Fund 15C317 - 2002 Conservation Education

Status: Active
FMGR: Edmonds, Robert Lee

Type: Grant

PI: Edmonds, Robert Lee
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: USDA #02-DG-11244225-364 CFDA #: 10.664
Resp Org: UXCOOP
FRAGRNT Start/End Date: 10/01/2001 - 09/30/2005

Fund Information
Effective Date: 4/24/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UXFRRE - PI Robert Edmonds

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	10,753.00	10,753.00	0.00	0.00	0.00	10,753.00	10,753.00
615F10	PAT	0.00	0.00	(1,619.67)	0.04	0.00	(0.04)	(0.04)
616F10	Extension Educator	0.00	0.00	(10,520.99)	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**10,753.00**	**10,753.00**	**(12,140.66)**	**0.04**	**0.00**	**10,752.96**	**10,752.96**
65YF10	Full Fringe Benefit Distr Expe	4,247.00	4,247.00	(4,904.17)	0.02	0.00	4,246.98	4,246.98
***Total: 65 - Fringe Benefits**		**4,247.00**	**4,247.00**	**(4,904.17)**	**0.02**	**0.00**	**4,246.98**	**4,246.98**
****Total Direct Cost Expenditures**		**15,000.00**	**15,000.00**	**(17,044.83)**	**0.06**	**0.00**	**14,999.94**	**14,999.94**
*****Total Expenditures**		**15,000.00**	**15,000.00**	**(17,044.83)**	**0.06**	**0.00**	**14,999.94**	**14,999.94**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	(13,766.00)	(13,766.00)	0.00	13,766.00	13,766.00
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**(13,766.00)**	**(13,766.00)**	**0.00**	**13,766.00**	**13,766.00**
*****Total Revenue**		**0.00**	**0.00**	**(13,766.00)**	**(13,766.00)**	**0.00**	**13,766.00**	**13,766.00**

Grant 13R088 - 2002 Conservation Education
Fund 15C317 - 2002 Conservation Education

Status: Active
FMGR: Edmonds, Robert Lee

Type: Grant

PI: Edmonds, Robert Lee
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: USDA #02-DG-11244225-364 CFDA #: 10.664
Resp Org: UXCOOP
FRAGRNT Start/End Date: 10/01/2001 - 09/30/2005

Fund Information
Effective Date: 4/24/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UXFRWL - Forestry And Wildlife Resources

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
8I1003 NonMand Tran In-Cost Share	0.00	0.00	0.06	13,766.06	0.00	(13,766.06)	(13,766.06)
***Total: 5Z - Transfers In**	**0.00**	**0.00**	**0.06**	**13,766.06**	**0.00**	**(13,766.06)**	**(13,766.06)**
***Total Revenue**	**0.00**	**0.00**	**0.06**	**13,766.06**	**0.00**	**(13,766.06)**	**(13,766.06)**

Grant 13R089 - 2002 Forestry Incentives Program
Fund 13R089 - 2002 Forestry Incentives

Status: Active
FMGR: Edmonds, Robert Lee

Type: Grant

PI: Edmonds, Robert Lee
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: USDA #02-DG-11244225-401 CFDA #: 10.664
Resp Org: UXCOOP
FRAGRNT Start/End Date: 10/01/2001 - 09/30/2004

Fund Information
Effective Date: 12/4/2003
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UXFRRE - PI Robert Edmonds

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	1,566.00	1,566.00	0.00	0.00	0.00	1,566.00	1,566.00
616F10	Extension Educator	0.00	0.00	(272.09)	803.24	0.00	(803.24)	(803.24)
***Total: 61 - Salaries and Wages**		**1,566.00**	**1,566.00**	**(272.09)**	**803.24**	**0.00**	**762.76**	**762.76**
65YF10	Full Fringe Benefit Distr Expe	618.00	618.00	(109.85)	325.23	0.00	292.77	292.77
***Total: 65 - Fringe Benefits**		**618.00**	**618.00**	**(109.85)**	**325.23**	**0.00**	**292.77**	**292.77**
****Total Direct Cost Expenditures**		**2,184.00**	**2,184.00**	**(381.94)**	**1,128.47**	**0.00**	**1,055.53**	**1,055.53**
*****Total Expenditures**		**2,184.00**	**2,184.00**	**(381.94)**	**1,128.47**	**0.00**	**1,055.53**	**1,055.53**
Revenue								
530100	NH State Programs	0.00	0.00	(381.94)	1,128.47	0.00	(1,128.47)	(1,128.47)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**(381.94)**	**1,128.47**	**0.00**	**(1,128.47)**	**(1,128.47)**
*****Total Revenue**		**0.00**	**0.00**	**(381.94)**	**1,128.47**	**0.00**	**(1,128.47)**	**(1,128.47)**

Grant 13R089 - 2002 Forestry Incentives Program
Fund 13R089 - 2002 Forestry Incentives

Status: Active
FMGR: Edmonds, Robert Lee

Type: Grant

PI: Edmonds, Robert Lee
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: USDA #02-DG-11244225-401 CFDA #: 10.664
Resp Org: UXCOOP
FRAGRNT Start/End Date: 10/01/2001 - 09/30/2004

Fund Information
Effective Date: 12/4/2003
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO

Org UXFRWL - Forestry And Wildlife Resources

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
616F10 Extension Educator	0.00	0.00	(47.60)	470.82	0.00	(470.82)	(470.82)
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**(47.60)**	**470.82**	**0.00**	**(470.82)**	**(470.82)**
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	(19.17)	190.64	0.00	(190.64)	(190.64)
***Total: 65 - Fringe Benefits**	**0.00**	**0.00**	**(19.17)**	**190.64**	**0.00**	**(190.64)**	**(190.64)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**(66.77)**	**661.46**	**0.00**	**(661.46)**	**(661.46)**
*****Total Expenditures**	**0.00**	**0.00**	**(66.77)**	**661.46**	**0.00**	**(661.46)**	**(661.46)**
Revenue							
530100 NH State Programs	0.00	0.00	(66.77)	661.46	0.00	(661.46)	(661.46)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**(66.77)**	**661.46**	**0.00**	**(661.46)**	**(661.46)**
*****Total Revenue**	**0.00**	**0.00**	**(66.77)**	**661.46**	**0.00**	**(661.46)**	**(661.46)**

Grant 13R103 - 2003 Forest Enhancement Program
Fund 13R103 - 2003 Forest Enhancement Prog.

Status: Active
FMGR: Edmonds, Robert Lee

Type: Grant

PI: Edmonds, Robert Lee
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: USDA 03-DG-11244225-306 CFDA #: 10.664
Resp Org: UXCOOP
FRAGRNT Start/End Date: 06/08/2004 - 09/30/2005

Fund Information
Effective Date: 6/8/2004
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UXFRRE - PI Robert Edmonds

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	67,009.00	67,009.00	0.00	0.00	0.00	67,009.00	67,009.00
615F10	PAT	0.00	0.00	507.35	913.23	0.00	(913.23)	(913.23)
616F10	Extension Educator	0.00	0.00	14,207.70	31,336.28	0.00	(31,336.28)	(31,336.28)
***Total: 61 - Salaries and Wages**		**67,009.00**	**67,009.00**	**14,715.05**	**32,249.51**	**0.00**	**34,759.49**	**34,759.49**
65YF10	Full Fringe Benefit Distr Expe	26,804.50	26,804.50	5,963.99	12,977.87	0.00	13,826.63	13,826.63
***Total: 65 - Fringe Benefits**		**26,804.50**	**26,804.50**	**5,963.99**	**12,977.87**	**0.00**	**13,826.63**	**13,826.63**
****Total Direct Cost Expenditures**		**93,813.50**	**93,813.50**	**20,679.04**	**45,227.38**	**0.00**	**48,586.12**	**48,586.12**
*****Total Expenditures**		**93,813.50**	**93,813.50**	**20,679.04**	**45,227.38**	**0.00**	**48,586.12**	**48,586.12**
Revenue								
530100	NH State Programs	0.00	0.00	20,679.04	45,227.38	0.00	(45,227.38)	(45,227.38)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**20,679.04**	**45,227.38**	**0.00**	**(45,227.38)**	**(45,227.38)**
*****Total Revenue**		**0.00**	**0.00**	**20,679.04**	**45,227.38**	**0.00**	**(45,227.38)**	**(45,227.38)**

Grant 13R103 - 2003 Forest Enhancement Program
Fund 13R103 - 2003 Forest Enhancement Prog.

Status: Active
FMGR: Edmonds, Robert Lee

Type: Grant

PI: Edmonds, Robert Lee
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: USDA 03-DG-11244225-306 CFDA #: 10.664
Resp Org: UXCOOP
FRAGRNT Start/End Date: 06/08/2004 - 09/30/2005

Fund Information
Effective Date: 6/8/2004
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO

Org UXFRWL - Forestry And Wildlife Resources

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
616F10 Extension Educator	0.00	0.00	(2,589.10)	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**(2,589.10)**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	(1,035.64)	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**	**0.00**	**0.00**	**(1,035.64)**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**(3,624.74)**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**(3,624.74)**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
530100 NH State Programs	0.00	0.00	(3,624.74)	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**(3,624.74)**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**(3,624.74)**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 13R104 - 2003 Conservation Education
Fund 13R104 - 2003 Conservation Education

Status: Active
FMGR: Edmonds, Robert Lee

Type: Grant

PI: Edmonds, Robert Lee
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: USDA 03-DG-11244225-306 CFDA #: 10.664
Resp Org: UXCOOP
FRAGRNT Start/End Date: 06/08/2004 - 09/30/2005

Fund Information
Effective Date: 6/8/2004
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UXFRRE - PI Robert Edmonds

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
615F10	PAT	0.00	0.00	380.80	685.44	0.00	(685.44)	(685.44)
615NZ0	PAT Unallocated Budget (Bud Only)	1,032.00	1,032.00	0.00	0.00	0.00	1,032.00	1,032.00
616F10	Extension Educator	0.00	0.00	0.00	3,699.55	0.00	(3,699.55)	(3,699.55)
***Total: 61 - Salaries and Wages**		**9,032.00**	**9,032.00**	**380.80**	**4,384.99**	**0.00**	**4,647.01**	**4,647.01**
65YF10	Full Fringe Benefit Distr Expe	3,613.00	3,613.00	152.30	1,753.94	0.00	1,859.06	1,859.06
***Total: 65 - Fringe Benefits**		**3,613.00**	**3,613.00**	**152.30**	**1,753.94**	**0.00**	**1,859.06**	**1,859.06**
710300	Conference Registration Fees	0.00	0.00	0.00	111.50	0.00	(111.50)	(111.50)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**111.50**	**0.00**	**(111.50)**	**(111.50)**
711100	Supplies-General	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
7112	Research Supplies	2,252.00	2,252.00	0.00	0.00	0.00	2,252.00	2,252.00
713000	Printing & Copying-General	0.00	0.00	0.00	1,150.58	0.00	(1,150.58)	(1,150.58)
717200	Other Professional Services-General	0.00	0.00	0.00	3,400.00	0.00	(3,400.00)	(3,400.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	3,485.00	0.00	0.00	0.00	0.00	3,485.00
Subtotal: Non-Travel Support		**2,252.00**	**5,737.00**	**0.00**	**5,550.58**	**0.00**	**(3,298.58)**	**186.42**
***Total: 71 - Support**		**2,252.00**	**5,737.00**	**0.00**	**5,662.08**	**0.00**	**(3,410.08)**	**74.92**
730001	Subcontracts 01	3,485.00	0.00	0.00	0.00	0.00	3,485.00	0.00
***Total: 73 - Subcontracts**		**3,485.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,485.00**	**0.00**
****Total Direct Cost Expenditures**		**18,382.00**	**18,382.00**	**533.10**	**11,801.01**	**0.00**	**6,580.99**	**6,580.99**
*****Total Expenditures**		**18,382.00**	**18,382.00**	**533.10**	**11,801.01**	**0.00**	**6,580.99**	**6,580.99**
Revenue								
530100	NH State Programs	0.00	0.00	533.10	11,801.01	0.00	(11,801.01)	(11,801.01)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**533.10**	**11,801.01**	**0.00**	**(11,801.01)**	**(11,801.01)**
*****Total Revenue**		**0.00**	**0.00**	**533.10**	**11,801.01**	**0.00**	**(11,801.01)**	**(11,801.01)**

Grant 13R105 - 2003 Forest Stewardship
Fund 13R105 - 2003 Forest Stewardship & Devel.

Status: Active
FMGR: Edmonds, Robert Lee

Type: Grant

PI: Edmonds, Robert Lee
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: USDA 03-DG-11244225-306 CFDA #: 10.664
Resp Org: UXCOOP
FRAGRNT Start/End Date: 06/08/2004 - 09/30/2005

Fund Information
Effective Date: 6/8/2004
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UXFRRE - PI Robert Edmonds

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	71,920.00	71,920.00	0.00	0.00	0.00	71,920.00	71,920.00
615F10	PAT	0.00	0.00	3,344.67	14,603.21	0.00	(14,603.21)	(14,603.21)
615NZ0	PAT Unallocated Budget (Bud Only)	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
616F10	Extension Educator	0.00	0.00	3,463.60	15,192.68	0.00	(15,192.68)	(15,192.68)
***Total: 61 - Salaries and Wages**		**86,920.00**	**86,920.00**	**6,808.27**	**29,795.89**	**0.00**	**57,124.11**	**57,124.11**
65YF10	Full Fringe Benefit Distr Expe	34,768.00	34,768.00	2,809.75	12,004.86	0.00	22,763.14	22,763.14
***Total: 65 - Fringe Benefits**		**34,768.00**	**34,768.00**	**2,809.75**	**12,004.86**	**0.00**	**22,763.14**	**22,763.14**
711100	Supplies-General	0.00	0.00	0.00	979.79	0.00	(979.79)	(979.79)
7112	Research Supplies	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00
713000	Printing & Copying-General	0.00	0.00	250.68	4,810.31	0.00	(4,810.31)	(4,810.31)
Subtotal: Non-Travel Support		**3,500.00**	**3,500.00**	**250.68**	**5,790.10**	**0.00**	**(2,290.10)**	**(2,290.10)**
***Total: 71 - Support**		**3,500.00**	**3,500.00**	**250.68**	**5,790.10**	**0.00**	**(2,290.10)**	**(2,290.10)**
****Total Direct Cost Expenditures**		**125,188.00**	**125,188.00**	**9,868.70**	**47,590.85**	**0.00**	**77,597.15**	**77,597.15**
*****Total Expenditures**		**125,188.00**	**125,188.00**	**9,868.70**	**47,590.85**	**0.00**	**77,597.15**	**77,597.15**
Revenue								
530100	NH State Programs	0.00	0.00	9,868.70	47,590.85	0.00	(47,590.85)	(47,590.85)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**9,868.70**	**47,590.85**	**0.00**	**(47,590.85)**	**(47,590.85)**
*****Total Revenue**		**0.00**	**0.00**	**9,868.70**	**47,590.85**	**0.00**	**(47,590.85)**	**(47,590.85)**

Grant 13R105 - 2003 Forest Stewardship
Fund 13R105 - 2003 Forest Stewardship & Devel.

Status: Active
FMGR: Edmonds, Robert Lee

Type: Grant

PI: Edmonds, Robert Lee
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: USDA 03-DG-11244225-306 CFDA #: 10.664
Resp Org: UXCOOP
FRAGRNT Start/End Date: 06/08/2004 - 09/30/2005

Fund Information
Effective Date: 6/8/2004
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO

Org UXFRWL - Forestry And Wildlife Resources

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
616F10 Extension Educator	0.00	0.00	0.00	351.71	0.00	(351.71)	(351.71)
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**351.71**	**0.00**	**(351.71)**	**(351.71)**
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	140.68	0.00	(140.68)	(140.68)
***Total: 65 - Fringe Benefits**	**0.00**	**0.00**	**0.00**	**140.68**	**0.00**	**(140.68)**	**(140.68)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**492.39**	**0.00**	**(492.39)**	**(492.39)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**492.39**	**0.00**	**(492.39)**	**(492.39)**
Revenue							
530100 NH State Programs	0.00	0.00	0.00	492.39	0.00	(492.39)	(492.39)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**492.39**	**0.00**	**(492.39)**	**(492.39)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**492.39**	**0.00**	**(492.39)**	**(492.39)**

Grant 13R106 - Rural Development Through Forestry- Status: Active Type: Grant
Fund 13R106 - 2003 Rural Development, Forestry FMGR: Edmonds, Robert Lee

PI: Edmonds, Robert Lee
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: USDA 03-DG-11244225-313 CFDA #: 10.664
Resp Org: UXCOOP
FRAGRNT Start/End Date: 06/08/2004 - 09/30/2005

Fund Information
Effective Date: 6/8/2004
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UXFRRE - PI Robert Edmonds

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	11,541.00	11,541.00	0.00	0.00	0.00	11,541.00	11,541.00
616F10	Extension Educator	0.00	0.00	803.15	4,126.55	0.00	(4,126.55)	(4,126.55)
***Total: 61 - Salaries and Wages**		**11,541.00**	**11,541.00**	**803.15**	**4,126.55**	**0.00**	**7,414.45**	**7,414.45**
65YF10	Full Fringe Benefit Distr Expe	4,616.00	4,616.00	329.74	1,659.10	0.00	2,956.90	2,956.90
***Total: 65 - Fringe Benefits**		**4,616.00**	**4,616.00**	**329.74**	**1,659.10**	**0.00**	**2,956.90**	**2,956.90**
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710000	In-State Travel	0.00	0.00	0.00	769.79	0.00	(769.79)	(769.79)
710300	Conference Registration Fees	0.00	0.00	0.00	35.00	0.00	(35.00)	(35.00)
Subtotal: Travel		**3,000.00**	**3,000.00**	**0.00**	**804.79**	**0.00**	**2,195.21**	**2,195.21**
7112	Research Supplies	3,390.00	3,390.00	0.00	0.00	0.00	3,390.00	3,390.00
Subtotal: Non-Travel Support		**3,390.00**	**3,390.00**	**0.00**	**0.00**	**0.00**	**3,390.00**	**3,390.00**
***Total: 71 - Support**		**6,390.00**	**6,390.00**	**0.00**	**804.79**	**0.00**	**5,585.21**	**5,585.21**
****Total Direct Cost Expenditures**		**22,547.00**	**22,547.00**	**1,132.89**	**6,590.44**	**0.00**	**15,956.56**	**15,956.56**
*****Total Expenditures**		**22,547.00**	**22,547.00**	**1,132.89**	**6,590.44**	**0.00**	**15,956.56**	**15,956.56**
Revenue								
530100	NH State Programs	0.00	0.00	1,132.89	6,590.44	0.00	(6,590.44)	(6,590.44)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**1,132.89**	**6,590.44**	**0.00**	**(6,590.44)**	**(6,590.44)**
*****Total Revenue**		**0.00**	**0.00**	**1,132.89**	**6,590.44**	**0.00**	**(6,590.44)**	**(6,590.44)**

Grant 13R106 - Rural Development Through Forestry-
Fund 13R106 - 2003 Rural Development, Forestry

Status: Active
FMGR: Edmonds, Robert Lee

Type: Grant

PI: Edmonds, Robert Lee
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: USDA 03-DG-11244225-313 CFDA #: 10.664
Resp Org: UXCOOP
FRAGRNT Start/End Date: 06/08/2004 - 09/30/2005

Fund Information
Effective Date: 6/8/2004
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO

Org UXFRSS - PI Sarah Smith

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
616F10 Extension Educator	0.00	0.00	553.90	553.90	0.00	(553.90)	(553.90)
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**553.90**	**553.90**	**0.00**	**(553.90)**	**(553.90)**
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	221.56	221.56	0.00	(221.56)	(221.56)
***Total: 65 - Fringe Benefits**	**0.00**	**0.00**	**221.56**	**221.56**	**0.00**	**(221.56)**	**(221.56)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**775.46**	**775.46**	**0.00**	**(775.46)**	**(775.46)**
*****Total Expenditures**	**0.00**	**0.00**	**775.46**	**775.46**	**0.00**	**(775.46)**	**(775.46)**
Revenue							
530100 NH State Programs	0.00	0.00	775.46	775.46	0.00	(775.46)	(775.46)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**775.46**	**775.46**	**0.00**	**(775.46)**	**(775.46)**
*****Total Revenue**	**0.00**	**0.00**	**775.46**	**775.46**	**0.00**	**(775.46)**	**(775.46)**

Grant 13R107 - 2003 Urban Community Forestry
Fund 13R107 - 2003 Urban & Community Forestry

Status: Active
FMGR: Edmonds, Robert Lee

Type: Grant

PI: Edmonds, Robert Lee
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: USDA 03-DG-11244225-306 CFDA #: 10.664
Resp Org: UXCOOP
FRAGRNT Start/End Date: 06/08/2004 - 09/30/2005

Fund Information
Effective Date: 6/8/2004
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UXFRRE - PI Robert Edmonds

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	44,273.00	44,273.00	0.00	0.00	0.00	44,273.00	44,273.00
615F10	PAT	0.00	0.00	2,471.02	10,810.70	0.00	(10,810.70)	(10,810.70)
616F10	Extension Educator	0.00	0.00	4,815.15	14,175.44	0.00	(14,175.44)	(14,175.44)
***Total: 61 - Salaries and Wages**		**44,273.00**	**44,273.00**	**7,286.17**	**24,986.14**	**0.00**	**19,286.86**	**19,286.86**
65YF10	Full Fringe Benefit Distr Expe	17,709.00	17,709.00	2,946.61	10,026.38	0.00	7,682.62	7,682.62
***Total: 65 - Fringe Benefits**		**17,709.00**	**17,709.00**	**2,946.61**	**10,026.38**	**0.00**	**7,682.62**	**7,682.62**
710	Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
710100	Out-of-State Travel	0.00	0.00	0.00	78.57	0.00	(78.57)	(78.57)
Subtotal: Travel		**1,500.00**	**1,500.00**	**0.00**	**78.57**	**0.00**	**1,421.43**	**1,421.43**
711100	Supplies-General	0.00	0.00	0.00	790.08	0.00	(790.08)	(790.08)
7112	Research Supplies	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
713000	Printing & Copying-General	0.00	0.00	0.00	183.45	0.00	(183.45)	(183.45)
714000	Postage-General	0.00	0.00	250.00	252.35	0.00	(252.35)	(252.35)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	26.29	0.00	(26.29)	(26.29)
Subtotal: Non-Travel Support		**4,000.00**	**4,000.00**	**250.00**	**1,252.17**	**0.00**	**2,747.83**	**2,747.83**
***Total: 71 - Support**		**5,500.00**	**5,500.00**	**250.00**	**1,330.74**	**0.00**	**4,169.26**	**4,169.26**
****Total Direct Cost Expenditures**		**67,482.00**	**67,482.00**	**10,482.78**	**36,343.26**	**0.00**	**31,138.74**	**31,138.74**
*****Total Expenditures**		**67,482.00**	**67,482.00**	**10,482.78**	**36,343.26**	**0.00**	**31,138.74**	**31,138.74**
Revenue								
530100	NH State Programs	0.00	0.00	10,482.78	36,343.26	0.00	(36,343.26)	(36,343.26)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**10,482.78**	**36,343.26**	**0.00**	**(36,343.26)**	**(36,343.26)**
*****Total Revenue**		**0.00**	**0.00**	**10,482.78**	**36,343.26**	**0.00**	**(36,343.26)**	**(36,343.26)**

Grant 13R107 - 2003 Urban Community Forestry
Fund 13R107 - 2003 Urban & Community Forestry

Status: Active
FMGR: Edmonds, Robert Lee

Type: Grant

PI: Edmonds, Robert Lee
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: USDA 03-DG-11244225-306 CFDA #: 10.664
Resp Org: UXCOOP
FRAGRNT Start/End Date: 06/08/2004 - 09/30/2005

Fund Information
Effective Date: 6/8/2004
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO

Org UXFRWL - Forestry And Wildlife Resources

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
616F10 Extension Educator	0.00	0.00	0.00	1,014.35	0.00	(1,014.35)	(1,014.35)
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**1,014.35**	**0.00**	**(1,014.35)**	**(1,014.35)**
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	405.75	0.00	(405.75)	(405.75)
***Total: 65 - Fringe Benefits**	**0.00**	**0.00**	**0.00**	**405.75**	**0.00**	**(405.75)**	**(405.75)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**1,420.10**	**0.00**	**(1,420.10)**	**(1,420.10)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**1,420.10**	**0.00**	**(1,420.10)**	**(1,420.10)**
Revenue							
530100 NH State Programs	0.00	0.00	0.00	1,420.10	0.00	(1,420.10)	(1,420.10)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**1,420.10**	**0.00**	**(1,420.10)**	**(1,420.10)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**1,420.10**	**0.00**	**(1,420.10)**	**(1,420.10)**

Grant 13R108 - FIG Grant-Improving Application of
Fund 13R108 - FIG Grant-Improving Application BMP

Status: Not Fully Executed
FMGR: Edmonds, Robert Lee

Type: Grant

PI: Edmonds, Robert Lee
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: NONE CFDA #: 10.678
Resp Org: UXCOOP
FRAGRNT Start/End Date: 02/28/2005 - 06/30/2005

Fund Information
Effective Date: 2/28/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UXFRRE - PI Robert Edmonds

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
Subtotal: Travel		**2,000.00**	**2,000.00**	**0.00**	**0.00**	**0.00**	**2,000.00**	**2,000.00**
711100	Supplies-General	0.00	0.00	2,000.00	2,000.00	0.00	(2,000.00)	(2,000.00)
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**2,000.00**	**2,000.00**	**0.00**	**(2,000.00)**	**(2,000.00)**
***Total: 71 - Support**		**2,000.00**	**2,000.00**	**2,000.00**	**2,000.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**2,000.00**	**2,000.00**	**2,000.00**	**2,000.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**2,000.00**	**2,000.00**	**2,000.00**	**2,000.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	2,000.00	2,000.00	0.00	(2,000.00)	(2,000.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**2,000.00**	**2,000.00**	**0.00**	**(2,000.00)**	**(2,000.00)**
*****Total Revenue**		**0.00**	**0.00**	**2,000.00**	**2,000.00**	**0.00**	**(2,000.00)**	**(2,000.00)**

Grant 13RX01 - State Forestry Support
Fund 13RX01 - State Forestry Support

Status: Active
FMGR:

Type: Other

PI: Grady, James Edward
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: None CFDA #: NONE
Resp Org: UXFRWL
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 12/4/2003
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD

Org UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	39,233.54	0.00	(39,233.54)	(39,233.54)
616F10	Extension Educator	0.00	223,982.68	0.00	184,749.14	0.00	(184,749.14)	39,233.54
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**223,982.68**	**0.00**	**223,982.68**	**0.00**	**(223,982.68)**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
710000	In-State Travel	0.00	0.00	0.00	1,691.40	0.00	(1,691.40)	(1,691.40)
710100	Out-of-State Travel	0.00	0.00	0.00	1,073.39	0.00	(1,073.39)	(1,073.39)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	362.84	0.00	(362.84)	(362.84)
710Z	Travel-Other	0.00	16,800.00	0.00	0.00	0.00	0.00	16,800.00
710Z00	Travel-Other	0.00	(13,672.37)	0.00	0.00	0.00	0.00	(13,672.37)
Subtotal: Travel		**0.00**	**3,127.63**	**0.00**	**3,127.63**	**0.00**	**(3,127.63)**	**(0.00)**
711000	Purchasing Cards	0.00	0.00	0.00	5.89	0.00	(5.89)	(5.89)
711100	Supplies-General	0.00	(21,910.31)	0.00	118.62	0.00	(118.62)	(22,028.93)
713000	Printing & Copying-General	0.00	0.00	0.00	278.44	0.00	(278.44)	(278.44)
714000	Postage-General	0.00	0.00	0.00	1,052.74	0.00	(1,052.74)	(1,052.74)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	814.08	0.00	(814.08)	(814.08)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	489.90	0.00	(489.90)	(489.90)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	80.02	0.00	(80.02)	(80.02)
719100	Membership Dues & Fees	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
71CZ	Other Expenses-Deductions	0.00	24,800.00	0.00	0.00	0.00	0.00	24,800.00
Subtotal: Non-Travel Support		**0.00**	**2,889.69**	**0.00**	**2,889.69**	**0.00**	**(2,889.69)**	**(0.00)**
***Total: 71 - Support**		**0.00**	**6,017.32**	**0.00**	**6,017.32**	**0.00**	**(6,017.32)**	**(0.00)**
****Total Direct Cost Expenditures**		**0.00**	**230,000.00**	**0.00**	**230,000.00**	**0.00**	**(230,000.00)**	**(0.00)**
*****Total Expenditures**		**0.00**	**230,000.00**	**0.00**	**230,000.00**	**0.00**	**(230,000.00)**	**(0.00)**
Revenue								
5301	State Programs	0.00	42,100.00	0.00	0.00	0.00	0.00	42,100.00
530100	NH State Programs	0.00	187,900.00	0.00	230,000.00	0.00	(230,000.00)	(42,100.00)
***Total: 53 - Sponsored Programs**		**0.00**	**230,000.00**	**0.00**	**230,000.00**	**0.00**	**(230,000.00)**	**0.00**
*****Total Revenue**		**0.00**	**230,000.00**	**0.00**	**230,000.00**	**0.00**	**(230,000.00)**	**0.00**

Grant 13RX03 - State Forestry Support - 2004 Status: Active Type:
Fund 13RX03 - State Forestry Support - 2004 FMGR: Sabol, Julie J

PI: Edmonds, Robert Lee
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: CFDA #: NONE
Resp Org: UXFRWL
FRAGRNT Start/End Date: 07/01/2003 -

Fund Information
Effective Date: 12/4/2003
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXFRSS - PI Sarah Smith

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
616F10 Extension Educator	0.00	0.00	1,122.38	1,122.38	0.00	(1,122.38)	(1,122.38)
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**1,122.38**	**1,122.38**	**0.00**	**(1,122.38)**	**(1,122.38)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**1,122.38**	**1,122.38**	**0.00**	**(1,122.38)**	**(1,122.38)**
*****Total Expenditures**	**0.00**	**0.00**	**1,122.38**	**1,122.38**	**0.00**	**(1,122.38)**	**(1,122.38)**
Revenue							
530100 NH State Programs	0.00	0.00	1,122.38	1,122.38	0.00	(1,122.38)	(1,122.38)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**1,122.38**	**1,122.38**	**0.00**	**(1,122.38)**	**(1,122.38)**
*****Total Revenue**	**0.00**	**0.00**	**1,122.38**	**1,122.38**	**0.00**	**(1,122.38)**	**(1,122.38)**

Grant 13RX03 - State Forestry Support - 2004 Status: Active Type:
Fund 13RX03 - State Forestry Support - 2004 FMGR: Sabol, Julie J

PI: Edmonds, Robert Lee
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: CFDA #: NONE
Resp Org: UXFRWL
FRAGRNT Start/End Date: 07/01/2003 -

Fund Information
Effective Date: 12/4/2003
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	22,308.68	33,286.14	0.00	(33,286.14)	(33,286.14)
616F10	Extension Educator	218,500.00	218,500.00	116,891.11	183,123.82	0.00	35,376.18	35,376.18
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	967.73	967.73	0.00	(967.73)	(967.73)
***Total: 61 - Salaries and Wages**		**218,500.00**	**218,500.00**	**140,167.52**	**217,377.69**	**0.00**	**1,122.31**	**1,122.31**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
8O1003	NonMand Tran Out-Cost Share	0.00	0.00	(143,466.99)	0.00	0.00	0.00	0.00
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**(143,466.99)**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**218,500.00**	**218,500.00**	**(3,299.47)**	**217,377.69**	**0.00**	**1,122.31**	**1,122.31**
*****Total Expenditures**		**218,500.00**	**218,500.00**	**(3,299.47)**	**217,377.69**	**0.00**	**1,122.31**	**1,122.31**
Revenue								
530100	NH State Programs	218,500.00	218,500.00	(3,299.47)	217,377.69	0.00	1,122.31	1,122.31
***Total: 53 - Sponsored Programs**		**218,500.00**	**218,500.00**	**(3,299.47)**	**217,377.69**	**0.00**	**1,122.31**	**1,122.31**
*****Total Revenue**		**218,500.00**	**218,500.00**	**(3,299.47)**	**217,377.69**	**0.00**	**1,122.31**	**1,122.31**

Grant 13RX04 - State Forestry Support - 2005 Status: Active Type: Grant
Fund 13RX04 - State Forestry Support - 2005 FMGR: Sabol, Julie J

PI: Edmonds, Robert Lee
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: CFDA #: NONE
Resp Org: UXFRWL
FRAGRNT Start/End Date: 07/01/2004 -

Fund Information
Effective Date: 6/30/2003
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	4,424.87	22,238.35	0.00	(22,238.35)	(22,238.35)
616F10	Extension Educator	218,500.00	218,500.00	27,070.64	196,153.09	0.00	22,346.91	22,346.91
***Total: 61 - Salaries and Wages**		**218,500.00**	**218,500.00**	**31,495.51**	**218,391.44**	**0.00**	**108.56**	**108.56**
710100	Out-of-State Travel	0.00	0.00	108.56	108.56	0.00	(108.56)	(108.56)
Subtotal: Travel		**0.00**	**0.00**	**108.56**	**108.56**	**0.00**	**(108.56)**	**(108.56)**
***Total: 71 - Support**		**0.00**	**0.00**	**108.56**	**108.56**	**0.00**	**(108.56)**	**(108.56)**
****Total Direct Cost Expenditures**		**218,500.00**	**218,500.00**	**31,604.07**	**218,500.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**218,500.00**	**218,500.00**	**31,604.07**	**218,500.00**	**0.00**	**0.00**	**0.00**
Revenue								
530100	NH State Programs	218,500.00	218,500.00	31,604.07	218,500.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**218,500.00**	**218,500.00**	**31,604.07**	**218,500.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**218,500.00**	**218,500.00**	**31,604.07**	**218,500.00**	**0.00**	**0.00**	**0.00**

Grant 13V041 - Reparian Buffer Project, II
Fund 13V041 - Riparian Buffer, Part II

Status: Active
FMGR: Buob, Thomas Edward

Type: Contract

PI: Buob, Thomas Edward
Sponsor: NH Department of Environmental Services
Sponsor ID: B-03-CT-04 CFDA #: 66.000
Resp Org: UXCOOP
FRAGRNT Start/End Date: 05/07/2003 - 12/31/2006

Fund Information
Effective Date: 12/4/2003
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHOF 26.00 %
IDC Dist To Code: UXWMTB

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: NHTEN
Equipment Vesting: SPONSOR
Idc Waiver: NO

Org UXWMTB - PI Thomas Buob

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	17,765.00	17,765.00	0.00	0.00	0.00	17,765.00	17,765.00
615F10	PAT	0.00	0.00	(915.68)	17,766.32	0.00	(17,766.32)	(17,766.32)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	3,897.50	0.00	(3,897.50)	(3,897.50)
61SNZ0	Student Labor Unallocated(Bud Only)	7,800.00	7,800.00	0.00	0.00	0.00	7,800.00	7,800.00
***Total: 61 - Salaries and Wages**		**25,565.00**	**25,565.00**	**(915.68)**	**21,663.82**	**0.00**	**3,901.18**	**3,901.18**
65YF10	Full Fringe Benefit Distr Expe	7,594.00	7,594.00	(356.10)	7,143.64	0.00	450.36	450.36
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	327.39	0.00	(327.39)	(327.39)
***Total: 65 - Fringe Benefits**		**7,594.00**	**7,594.00**	**(356.10)**	**7,471.03**	**0.00**	**122.97**	**122.97**
710	Travel	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
710000	In-State Travel	0.00	0.00	31.59	3,815.27	0.00	(3,815.27)	(3,815.27)
710100	Out-of-State Travel	0.00	0.00	0.00	20.25	0.00	(20.25)	(20.25)
Subtotal: Travel		**4,500.00**	**4,500.00**	**31.59**	**3,835.52**	**0.00**	**664.48**	**664.48**
7112	Research Supplies	23,700.00	23,742.45	0.00	0.00	0.00	23,700.00	23,742.45
711200	Research Supplies	0.00	0.00	166.50	1,136.64	0.00	(1,136.64)	(1,136.64)
717200	Other Professional Services-General	0.00	0.00	0.00	1,509.00	491.00	(2,000.00)	(2,000.00)
Subtotal: Non-Travel Support		**23,700.00**	**23,742.45**	**166.50**	**2,645.64**	**491.00**	**20,563.36**	**20,605.81**
***Total: 71 - Support**		**28,200.00**	**28,242.45**	**198.09**	**6,481.16**	**491.00**	**21,227.84**	**21,270.29**
****Total Direct Cost Expenditures**		**61,359.00**	**61,401.45**	**(1,073.69)**	**35,616.01**	**491.00**	**25,251.99**	**25,294.44**
760300	F&A Expenditures	15,953.00	15,953.00	(279.26)	9,260.09	0.00	6,692.91	6,692.91
***Total: 76 - F&A and Internal Allocations**		**15,953.00**	**15,953.00**	**(279.26)**	**9,260.09**	**0.00**	**6,692.91**	**6,692.91**
****Total Indirect Cost Expenditures**		**15,953.00**	**15,953.00**	**(279.26)**	**9,260.09**	**0.00**	**6,692.91**	**6,692.91**
*****Total Expenditures**		**77,312.00**	**77,354.45**	**(1,352.95)**	**44,876.10**	**491.00**	**31,944.90**	**31,987.35**
Revenue								
530100	NH State Programs	0.00	0.00	(1,352.95)	44,876.10	0.00	(44,876.10)	(44,876.10)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**(1,352.95)**	**44,876.10**	**0.00**	**(44,876.10)**	**(44,876.10)**
*****Total Revenue**		**0.00**	**0.00**	**(1,352.95)**	**44,876.10**	**0.00**	**(44,876.10)**	**(44,876.10)**

Grant 13V041 - Reparian Buffer Project, II
Fund 15C341 - Riparian Buffer, Part II

Status: Active
FMGR: Buob, Thomas Edward

Type: Contract

PI: Buob, Thomas Edward
Sponsor: NH Department of Environmental Services
Sponsor ID: B-03-CT-04 CFDA #: 66.000
Resp Org: UXCOOP
FRAGRNT Start/End Date: 05/07/2003 - 12/31/2006

Fund Information
Effective Date: 5/7/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHOF 26.00 %
IDC Dist To Code: 14ZCLR

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: NHTEN
Equipment Vesting: SPONSOR
Idc Waiver: NO

Org UXWMTB - PI Thomas Buob

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	29,000.00	29,000.00	0.00	0.00	0.00	29,000.00	29,000.00
615NZ0	PAT Unallocated Budget (Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
616F10	Extension Educator	0.00	0.00	0.00	21,434.36	0.00	(21,434.36)	(21,434.36)
***Total: 61 - Salaries and Wages**		**34,000.00**	**34,000.00**	**0.00**	**21,434.36**	**0.00**	**12,565.64**	**12,565.64**
65YF10	Full Fringe Benefit Distr Expe	13,308.00	13,308.00	0.00	8,585.28	0.00	4,722.72	4,722.72
***Total: 65 - Fringe Benefits**		**13,308.00**	**13,308.00**	**0.00**	**8,585.28**	**0.00**	**4,722.72**	**4,722.72**
****Total Direct Cost Expenditures**		**47,308.00**	**47,308.00**	**0.00**	**30,019.64**	**0.00**	**17,288.36**	**17,288.36**
760300	F&A Expenditures	12,300.00	12,300.00	0.00	7,805.00	0.00	4,495.00	4,495.00
***Total: 76 - F&A and Internal Allocations**		**12,300.00**	**12,300.00**	**0.00**	**7,805.00**	**0.00**	**4,495.00**	**4,495.00**
****Total Indirect Cost Expenditures**		**12,300.00**	**12,300.00**	**0.00**	**7,805.00**	**0.00**	**4,495.00**	**4,495.00**
*****Total Expenditures**		**59,608.00**	**59,608.00**	**0.00**	**37,824.64**	**0.00**	**21,783.36**	**21,783.36**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	37,824.64	0.00	(37,824.64)	(37,824.64)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**37,824.64**	**0.00**	**(37,824.64)**	**(37,824.64)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**37,824.64**	**0.00**	**(37,824.64)**	**(37,824.64)**

Grant 13V042 - Implementation of Nutrient Plan
Fund 13V042 - Development of Nutrient Plans

Status: Active
FMGR: Buob, Thomas Edward

Type: Contract

PI:	Buob, Thomas Edward		
Sponsor:	NH Department of Environmental Services		
Sponsor ID:	B-03-SW-05	CFDA #: 66.460	
Resp Org:	UXCOOP		
FRAGRNT Start/End Date:	05/07/2003 - 06/30/2005		

Fund Information

Effective Date:	12/4/2003
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC19	19.00 %
IDC Dist To Code:	UXWMTB	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHTEN
Equipment Vesting	SPONSOR
Idc Waiver	YES

Org UXWMTB - PI Thomas Buob

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	10,742.00	3,742.00	0.00	0.00	0.00	10,742.00	3,742.00
616F10	Extension Educator	0.00	0.00	3,949.88	3,949.88	0.00	(3,949.88)	(3,949.88)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	3,200.93	0.00	(3,200.93)	(3,200.93)
61SNSH	Student Labor	0.00	0.00	180.00	544.50	0.00	(544.50)	(544.50)
61SNZ0	Student Labor Unallocated(Bud Only)	4,000.00	1,500.00	0.00	0.00	0.00	4,000.00	1,500.00
***Total: 61 - Salaries and Wages**		**14,742.00**	**5,242.00**	**4,129.88**	**7,695.31**	**0.00**	**7,046.69**	**(2,453.31)**
65YF10	Full Fringe Benefit Distr Expe	2,919.00	2,419.00	1,579.93	1,579.93	0.00	1,339.07	839.07
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	268.88	0.00	(268.88)	(268.88)
***Total: 65 - Fringe Benefits**		**2,919.00**	**2,419.00**	**1,579.93**	**1,848.81**	**0.00**	**1,070.19**	**570.19**
710	Travel	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
710000	In-State Travel	0.00	0.00	833.98	1,489.56	0.00	(1,489.56)	(1,489.56)
710100	Out-of-State Travel	0.00	0.00	0.00	632.97	0.00	(632.97)	(632.97)
Subtotal: Travel		**4,000.00**	**4,000.00**	**833.98**	**2,122.53**	**0.00**	**1,877.47**	**1,877.47**
7112	Research Supplies	11,952.00	21,952.00	0.00	0.00	0.00	11,952.00	21,952.00
711200	Research Supplies	0.00	0.00	8,815.08	19,521.85	0.00	(19,521.85)	(19,521.85)
714000	Postage-General	0.00	0.00	101.80	184.09	0.00	(184.09)	(184.09)
717200	Other Professional Services-General	0.00	0.00	0.00	1,855.00	0.00	(1,855.00)	(1,855.00)
Subtotal: Non-Travel Support		**11,952.00**	**21,952.00**	**8,916.88**	**21,560.94**	**0.00**	**(9,608.94)**	**391.06**
***Total: 71 - Support**		**15,952.00**	**25,952.00**	**9,750.86**	**23,683.47**	**0.00**	**(7,731.47)**	**2,268.53**
780030	Heating Fuels-Propane	0.00	0.00	0.00	322.73	0.00	(322.73)	(322.73)
780100	Electricity	0.00	0.00	28.12	62.68	0.00	(62.68)	(62.68)
***Total: 78 - Utilities**		**0.00**	**0.00**	**28.12**	**385.41**	**0.00**	**(385.41)**	**(385.41)**
****Total Direct Cost Expenditures**		**33,613.00**	**33,613.00**	**15,488.79**	**33,613.00**	**0.00**	**0.00**	**(0.00)**
760300	F&A Expenditures	6,387.00	6,387.00	2,942.92	6,386.56	0.00	0.44	0.44
***Total: 76 - F&A and Internal Allocations**		**6,387.00**	**6,387.00**	**2,942.92**	**6,386.56**	**0.00**	**0.44**	**0.44**
****Total Indirect Cost Expenditures**		**6,387.00**	**6,387.00**	**2,942.92**	**6,386.56**	**0.00**	**0.44**	**0.44**
*****Total Expenditures**		**40,000.00**	**40,000.00**	**18,431.71**	**39,999.56**	**0.00**	**0.44**	**0.44**
Revenue								
530100	NH State Programs	0.00	0.00	18,431.71	39,999.56	0.00	(39,999.56)	(39,999.56)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**18,431.71**	**39,999.56**	**0.00**	**(39,999.56)**	**(39,999.56)**

Grant 13V042 - Implementation of Nutrient Plan
Fund 13V042 - Development of Nutrient Plans

Status: Active
FMGR: Buob, Thomas Edward

Type: Contract

PI:	Buob, Thomas Edward		
Sponsor:	NH Department of Environmental Services		
Sponsor ID:	B-03-SW-05	CFDA #: 66.460	
Resp Org:	UXCOOP		
FRAGRNT Start/End Date:	05/07/2003 - 06/30/2005		

Fund Information

Effective Date:	12/4/2003
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC19	19.00 %
IDC Dist To Code:	UXWMTB	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHTEN
Equipment Vesting	SPONSOR
Idc Waiver	YES

Org UXWMTB - PI Thomas Buob

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**0.00**	**18,431.71**	**39,999.56**	**0.00**	**(39,999.56)**	**(39,999.56)**

Grant 13V042 - Implementation of Nutrient Plan
Fund 15C342 - Development of Nutrient Plans

Status: Active
FMGR: Buob, Thomas Edward

Type: Contract

PI: Buob, Thomas Edward
Sponsor: NH Department of Environmental Services
Sponsor ID: B-03-SW-05 CFDA #: 66.460
Resp Org: UXCOOP
FRAGRNT Start/End Date: 05/07/2003 - 06/30/2005

Fund Information
Effective Date: 5/7/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC19 19.00 %
IDC Dist To Code: 14ZCLR

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: NHTEN
Equipment Vesting: SPONSOR
Idc Waiver: YES

Org UXWMTB - PI Thomas Buob

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	2,081.00	2,081.00	0.00	0.00	0.00	2,081.00	2,081.00
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	12,500.09	0.00	(12,500.09)	(12,500.09)
613NZ0	Grad Unallocated Budget (Bud Only)	12,660.00	12,660.00	0.00	0.00	0.00	12,660.00	12,660.00
616F10	Extension Educator	0.00	0.00	0.00	4,926.60	0.00	(4,926.60)	(4,926.60)
***Total: 61 - Salaries and Wages**		**14,741.00**	**14,741.00**	**0.00**	**17,426.69**	**0.00**	**(2,685.69)**	**(2,685.69)**
65YF10	Full Fringe Benefit Distr Expe	822.00	822.00	0.00	1,995.30	0.00	(1,173.30)	(1,173.30)
***Total: 65 - Fringe Benefits**		**822.00**	**822.00**	**0.00**	**1,995.30**	**0.00**	**(1,173.30)**	**(1,173.30)**
721100	Assistantships	8,161.00	8,161.00	0.00	0.00	0.00	8,161.00	8,161.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	4,302.75	0.00	(4,302.75)	(4,302.75)
***Total: 72 - Student and/or Participant Support**		**8,161.00**	**8,161.00**	**0.00**	**4,302.75**	**0.00**	**3,858.25**	**3,858.25**
****Total Direct Cost Expenditures**		**23,724.00**	**23,724.00**	**0.00**	**23,724.74**	**0.00**	**(0.74)**	**(0.74)**
760300	F&A Expenditures	2,956.00	2,956.00	0.00	3,690.23	0.00	(734.23)	(734.23)
***Total: 76 - F&A and Internal Allocations**		**2,956.00**	**2,956.00**	**0.00**	**3,690.23**	**0.00**	**(734.23)**	**(734.23)**
****Total Indirect Cost Expenditures**		**2,956.00**	**2,956.00**	**0.00**	**3,690.23**	**0.00**	**(734.23)**	**(734.23)**
*****Total Expenditures**		**26,680.00**	**26,680.00**	**0.00**	**27,414.97**	**0.00**	**(734.97)**	**(734.97)**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	27,414.97	0.00	(27,414.97)	(27,414.97)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**27,414.97**	**0.00**	**(27,414.97)**	**(27,414.97)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**27,414.97**	**0.00**	**(27,414.97)**	**(27,414.97)**

Grant 13V050 - Protecting Water Resources in NH's
Fund 13V050 - Protecting Water Resources in NH

Status: Active
FMGR: Peterson, Julia M

Type: Cooperative Agreement

PI:	Peterson, Julia M		
Sponsor:	NH Department of Environmental Services		
Sponsor ID:	B-04-C-06	CFDA #: 66.454	
Resp Org:	UXCOOP		
FRAGRNT Start/End Date:	05/19/2004 - 12/31/2006		

Fund Information

Effective Date:	5/19/2004
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC26	26.00 %
IDC Dist To Code:	UXWMJP	

Approved For Preaward	NO
Budget Controls	NHTEN
Equipment Vesting	USNH
Idc Waiver	NO

Org UXWMJP - PI Julia Peterson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	7,616.00	7,616.00	0.00	0.00	0.00	7,616.00	7,616.00
616F10	Extension Educator	0.00	0.00	2,200.26	2,200.26	0.00	(2,200.26)	(2,200.26)
61SNZ0	Student Labor Unallocated(Bud Only)	2,035.00	2,035.00	0.00	0.00	0.00	2,035.00	2,035.00
***Total: 61 - Salaries and Wages**		**9,651.00**	**9,651.00**	**2,200.26**	**2,200.26**	**0.00**	**7,450.74**	**7,450.74**
65YF10	Full Fringe Benefit Distr Expe	3,256.00	3,256.00	880.08	880.08	0.00	2,375.92	2,375.92
***Total: 65 - Fringe Benefits**		**3,256.00**	**3,256.00**	**880.08**	**880.08**	**0.00**	**2,375.92**	**2,375.92**
710	Travel	600.00	600.00	0.00	0.00	0.00	600.00	600.00
710000	In-State Travel	0.00	0.00	0.00	57.00	0.00	(57.00)	(57.00)
Subtotal: Travel		**600.00**	**600.00**	**0.00**	**57.00**	**0.00**	**543.00**	**543.00**
7112	Research Supplies	1,600.00	1,600.00	0.00	0.00	0.00	1,600.00	1,600.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	2,800.00	2,800.00	0.00	0.00	0.00	2,800.00	2,800.00
Subtotal: Non-Travel Support		**4,400.00**	**4,400.00**	**0.00**	**0.00**	**0.00**	**4,400.00**	**4,400.00**
***Total: 71 - Support**		**5,000.00**	**5,000.00**	**0.00**	**57.00**	**0.00**	**4,943.00**	**4,943.00**
****Total Direct Cost Expenditures**		**17,907.00**	**17,907.00**	**3,080.34**	**3,137.34**	**0.00**	**14,769.66**	**14,769.66**
760300	F&A Expenditures	4,656.00	4,656.00	800.88	815.70	0.00	3,840.30	3,840.30
***Total: 76 - F&A and Internal Allocations**		**4,656.00**	**4,656.00**	**800.88**	**815.70**	**0.00**	**3,840.30**	**3,840.30**
****Total Indirect Cost Expenditures**		**4,656.00**	**4,656.00**	**800.88**	**815.70**	**0.00**	**3,840.30**	**3,840.30**
*****Total Expenditures**		**22,563.00**	**22,563.00**	**3,881.22**	**3,953.04**	**0.00**	**18,609.96**	**18,609.96**
Revenue								
530100	NH State Programs	0.00	0.00	3,881.22	3,953.04	0.00	(3,953.04)	(3,953.04)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**3,881.22**	**3,953.04**	**0.00**	**(3,953.04)**	**(3,953.04)**
*****Total Revenue**		**0.00**	**0.00**	**3,881.22**	**3,953.04**	**0.00**	**(3,953.04)**	**(3,953.04)**

Grant 13V057 - GBCW Phytoplankton and Water Qualit
Fund 13V057 - GBCW-Pytoplankton and Water Quality
Status: Active
FMGR: Wiley, Mark R
Type: Cooperative Agreement

PI:	Wiley, Mark R		
Sponsor:	NH Department of Environmental Services		
Sponsor ID:	NONE	CFDA #:	11.419
Resp Org:	UXCOOP		
FRAGRNT Start/End Date:	09/08/2004 - 12/31/2005		

Fund Information

Effective Date:	11/29/2004
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHOF	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHTEN
Equipment Vesting	USNH
Idc Waiver	NO

Org UXWMSM - PI Sharon Meeker

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	2,926.01	16,961.39	0.00	(16,961.39)	(16,961.39)
615NZ0	PAT Unallocated Budget (Bud Only)	17,000.00	17,000.00	0.00	0.00	0.00	17,000.00	17,000.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	10,980.00	0.00	(10,980.00)	(10,980.00)
61SNZ0	Student Labor Unallocated(Bud Only)	11,000.00	11,000.00	0.00	0.00	0.00	11,000.00	11,000.00
***Total: 61 - Salaries and Wages**		**28,000.00**	**28,000.00**	**2,926.01**	**27,941.39**	**0.00**	**58.61**	**58.61**
65YF10	Full Fringe Benefit Distr Expe	7,820.00	7,820.00	1,201.28	6,815.44	0.00	1,004.56	1,004.56
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	922.32	0.00	(922.32)	(922.32)
***Total: 65 - Fringe Benefits**		**7,820.00**	**7,820.00**	**1,201.28**	**7,737.76**	**0.00**	**82.24**	**82.24**
710	Travel	350.00	350.00	0.00	0.00	0.00	350.00	350.00
710000	In-State Travel	0.00	0.00	50.74	174.11	0.00	(174.11)	(174.11)
710100	Out-of-State Travel	0.00	0.00	0.00	55.38	0.00	(55.38)	(55.38)
710300	Conference Registration Fees	0.00	0.00	0.00	35.00	0.00	(35.00)	(35.00)
Subtotal: Travel		**350.00**	**350.00**	**50.74**	**264.49**	**0.00**	**85.51**	**85.51**
711100	Supplies-General	0.00	0.00	0.00	20.62	0.00	(20.62)	(20.62)
7112	Research Supplies	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00
711200	Research Supplies	0.00	0.00	41.53	2,419.53	0.00	(2,419.53)	(2,419.53)
713000	Printing & Copying-General	0.00	0.00	137.91	566.45	0.00	(566.45)	(566.45)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	216.88	0.00	(216.88)	(216.88)
Subtotal: Non-Travel Support		**3,500.00**	**3,500.00**	**179.44**	**3,223.48**	**0.00**	**276.52**	**276.52**
***Total: 71 - Support**		**3,850.00**	**3,850.00**	**230.18**	**3,487.97**	**0.00**	**362.03**	**362.03**
****Total Direct Cost Expenditures**		**39,670.00**	**39,670.00**	**4,357.47**	**39,167.12**	**0.00**	**502.88**	**502.88**
760300	F&A Expenditures	10,314.00	10,314.00	1,132.94	10,183.39	0.00	130.61	130.61
***Total: 76 - F&A and Internal Allocations**		**10,314.00**	**10,314.00**	**1,132.94**	**10,183.39**	**0.00**	**130.61**	**130.61**
****Total Indirect Cost Expenditures**		**10,314.00**	**10,314.00**	**1,132.94**	**10,183.39**	**0.00**	**130.61**	**130.61**
*****Total Expenditures**		**49,984.00**	**49,984.00**	**5,490.41**	**49,350.51**	**0.00**	**633.49**	**633.49**
Revenue								
530100	NH State Programs	0.00	0.00	5,490.41	49,350.51	0.00	(49,350.51)	(49,350.51)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**5,490.41**	**49,350.51**	**0.00**	**(49,350.51)**	**(49,350.51)**
*****Total Revenue**		**0.00**	**0.00**	**5,490.41**	**49,350.51**	**0.00**	**(49,350.51)**	**(49,350.51)**

Grant 13V057 - GBCW Phytoplankton and Water Qualit
Fund 15C408 - GBCW-Pytoplankton and Water Quality

Status: Active
FMGR: Wiley, Mark R

Type: Cooperative Agreement

PI: Wiley, Mark R
Sponsor: NH Department of Environmental Services
Sponsor ID: NONE CFDA #: 11.419
Resp Org: UXCOOP
FRAGRNT Start/End Date: 09/08/2004 - 12/31/2005

Fund Information
Effective Date: 9/8/2004
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHOF 26.00 %
IDC Dist To Code: 14ZCLR

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: NHTEN
Equipment Vesting: USNH
Idc Waiver: NO

Org UXWMMW - PI Mark Wiley

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	9,826.00	9,826.00	0.00	0.00	0.00	9,826.00	9,826.00
***Total: 61 - Salaries and Wages**		**9,826.00**	**9,826.00**	**0.00**	**0.00**	**0.00**	**9,826.00**	**9,826.00**
65YF10	Full Fringe Benefit Distr Expe	3,930.00	3,930.00	0.00	0.00	0.00	3,930.00	3,930.00
***Total: 65 - Fringe Benefits**		**3,930.00**	**3,930.00**	**0.00**	**0.00**	**0.00**	**3,930.00**	**3,930.00**
****Total Direct Cost Expenditures**		**13,756.00**	**13,756.00**	**0.00**	**0.00**	**0.00**	**13,756.00**	**13,756.00**
760300	F&A Expenditures	3,576.00	3,576.00	0.00	0.00	0.00	3,576.00	3,576.00
***Total: 76 - F&A and Internal Allocations**		**3,576.00**	**3,576.00**	**0.00**	**0.00**	**0.00**	**3,576.00**	**3,576.00**
****Total Indirect Cost Expenditures**		**3,576.00**	**3,576.00**	**0.00**	**0.00**	**0.00**	**3,576.00**	**3,576.00**
*****Total Expenditures**		**17,332.00**	**17,332.00**	**0.00**	**0.00**	**0.00**	**17,332.00**	**17,332.00**

Grant 13V059 - Natural Resources Outreach Coalitio
Fund 13V059 - Natural Resource Outreach Coalition
Status: Active
FMGR: Mitchell, Frank S
Type: Cooperative Agreement

PI: Mitchell, Frank S
Sponsor: NH Department of Environmental Services
Sponsor ID: G&C #36 1/12/05 CFDA #: 11.419
Resp Org: UXCOOP
FRAGRNT Start/End Date: 01/12/2005 - 12/31/2005

Fund Information
Effective Date: 2/3/2005
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC26 26.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: NHTEN
Equipment Vesting: USNH
Idc Waiver: NO

Org UXWMFM - PI Frank Mitchell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	22,676.00	22,676.00	0.00	0.00	0.00	22,676.00	22,676.00
615F10	PAT	0.00	0.00	3,491.11	14,325.58	0.00	(14,325.58)	(14,325.58)
616F10	Extension Educator	0.00	0.00	5,741.76	7,656.11	0.00	(7,656.11)	(7,656.11)
***Total: 61 - Salaries and Wages**		**22,676.00**	**22,676.00**	**9,232.87**	**21,981.69**	**0.00**	**694.31**	**694.31**
65YF10	Full Fringe Benefit Distr Expe	9,070.00	9,070.00	3,729.98	8,829.50	0.00	240.50	240.50
***Total: 65 - Fringe Benefits**		**9,070.00**	**9,070.00**	**3,729.98**	**8,829.50**	**0.00**	**240.50**	**240.50**
****Total Direct Cost Expenditures**		**31,746.00**	**31,746.00**	**12,962.85**	**30,811.19**	**0.00**	**934.81**	**934.81**
760300	F&A Expenditures	8,254.00	8,254.00	3,370.31	8,010.96	0.00	243.04	243.04
***Total: 76 - F&A and Internal Allocations**		**8,254.00**	**8,254.00**	**3,370.31**	**8,010.96**	**0.00**	**243.04**	**243.04**
****Total Indirect Cost Expenditures**		**8,254.00**	**8,254.00**	**3,370.31**	**8,010.96**	**0.00**	**243.04**	**243.04**
*****Total Expenditures**		**40,000.00**	**40,000.00**	**16,333.16**	**38,822.15**	**0.00**	**1,177.85**	**1,177.85**
Revenue								
530100	NH State Programs	0.00	0.00	16,333.16	38,822.15	0.00	(38,822.15)	(38,822.15)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**16,333.16**	**38,822.15**	**0.00**	**(38,822.15)**	**(38,822.15)**
*****Total Revenue**		**0.00**	**0.00**	**16,333.16**	**38,822.15**	**0.00**	**(38,822.15)**	**(38,822.15)**

Grant 13V059 - Natural Resources Outreach Coalitio
Fund 15C415 - Natural Resource Outreach Coalition
Status: Active
FMGR: Mitchell, Frank S
Type: Cooperative Agreement

PI: Mitchell, Frank S
Sponsor: NH Department of Environmental Services
Sponsor ID: G&C #36 1/12/05 CFDA #: 11.419
Resp Org: UXCOOP
FRAGRNT Start/End Date: 01/12/2005 - 12/31/2005

Fund Information
Effective Date: 1/12/2005
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC26 26.00 %
IDC Dist To Code: 14ZCLR

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: NHTEN
Equipment Vesting: USNH
Idc Waiver: NO

Org UXWMFM - PI Frank Mitchell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	22,676.00	22,676.00	0.00	0.00	0.00	22,676.00	22,676.00
616F10	Extension Educator	0.00	0.00	3,430.78	10,528.96	0.00	(10,528.96)	(10,528.96)
***Total: 61 - Salaries and Wages**		**22,676.00**	**22,676.00**	**3,430.78**	**10,528.96**	**0.00**	**12,147.04**	**12,147.04**
65YF10	Full Fringe Benefit Distr Expe	9,070.00	9,070.00	1,408.51	4,247.77	0.00	4,822.23	4,822.23
***Total: 65 - Fringe Benefits**		**9,070.00**	**9,070.00**	**1,408.51**	**4,247.77**	**0.00**	**4,822.23**	**4,822.23**
****Total Direct Cost Expenditures**		**31,746.00**	**31,746.00**	**4,839.29**	**14,776.73**	**0.00**	**16,969.27**	**16,969.27**
760300	F&A Expenditures	8,254.00	8,254.00	1,258.21	3,841.93	0.00	4,412.07	4,412.07
***Total: 76 - F&A and Internal Allocations**		**8,254.00**	**8,254.00**	**1,258.21**	**3,841.93**	**0.00**	**4,412.07**	**4,412.07**
****Total Indirect Cost Expenditures**		**8,254.00**	**8,254.00**	**1,258.21**	**3,841.93**	**0.00**	**4,412.07**	**4,412.07**
*****Total Expenditures**		**40,000.00**	**40,000.00**	**6,097.50**	**18,618.66**	**0.00**	**21,381.34**	**21,381.34**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	1,302.32	18,626.57	0.00	(18,626.57)	(18,626.57)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**1,302.32**	**18,626.57**	**0.00**	**(18,626.57)**	**(18,626.57)**
*****Total Revenue**		**0.00**	**0.00**	**1,302.32**	**18,626.57**	**0.00**	**(18,626.57)**	**(18,626.57)**

Grant 13V063 - Support for DES Shellfish Program
Status: Active
Type: Cooperative Agreement
Fund 13V063 - Support for DES Shellfish Program
FMGR: Wiley, Mark R

PI:	Wiley, Mark R		
Sponsor:	NH Department of Environmental Services		
Sponsor ID:	G&C 03/23/05	CFDA #: 66.456	
Resp Org:	UXCOOP		
FRAGRNT Start/End Date:	03/23/2005 - 12/31/2005		

Fund Information

Effective Date:	3/23/2005
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHOF	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHTEN
Equipment Vesting	USNH
Idc Waiver	NO

Org UXWMSM - PI Sharon Meeker

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	1,800.00	1,800.00	0.00	0.00	0.00	1,800.00	1,800.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	570.00	1,710.00	0.00	(1,710.00)	(1,710.00)
61SNZ0	Student Labor Unallocated(Bud Only)	800.00	800.00	0.00	0.00	0.00	800.00	800.00
***Total: 61 - Salaries and Wages**		**2,600.00**	**2,600.00**	**570.00**	**1,710.00**	**0.00**	**890.00**	**890.00**
65YF10	Full Fringe Benefit Distr Expe	787.00	787.00	0.00	0.00	0.00	787.00	787.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	47.88	143.64	0.00	(143.64)	(143.64)
***Total: 65 - Fringe Benefits**		**787.00**	**787.00**	**47.88**	**143.64**	**0.00**	**643.36**	**643.36**
710	Travel	81.00	81.00	0.00	0.00	0.00	81.00	81.00
Subtotal: Travel		**81.00**	**81.00**	**0.00**	**0.00**	**0.00**	**81.00**	**81.00**
7112	Research Supplies	500.00	500.00	0.00	0.00	0.00	500.00	500.00
Subtotal: Non-Travel Support		**500.00**	**500.00**	**0.00**	**0.00**	**0.00**	**500.00**	**500.00**
***Total: 71 - Support**		**581.00**	**581.00**	**0.00**	**0.00**	**0.00**	**581.00**	**581.00**
****Total Direct Cost Expenditures**		**3,968.00**	**3,968.00**	**617.88**	**1,853.64**	**0.00**	**2,114.36**	**2,114.36**
760300	F&A Expenditures	1,032.00	1,032.00	160.64	481.92	0.00	550.08	550.08
***Total: 76 - F&A and Internal Allocations**		**1,032.00**	**1,032.00**	**160.64**	**481.92**	**0.00**	**550.08**	**550.08**
****Total Indirect Cost Expenditures**		**1,032.00**	**1,032.00**	**160.64**	**481.92**	**0.00**	**550.08**	**550.08**
*****Total Expenditures**		**5,000.00**	**5,000.00**	**778.52**	**2,335.56**	**0.00**	**2,664.44**	**2,664.44**
Revenue								
530100	NH State Programs	0.00	0.00	778.52	2,335.56	0.00	(2,335.56)	(2,335.56)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**778.52**	**2,335.56**	**0.00**	**(2,335.56)**	**(2,335.56)**
*****Total Revenue**		**0.00**	**0.00**	**778.52**	**2,335.56**	**0.00**	**(2,335.56)**	**(2,335.56)**

Grant 13V063 - Support for DES Shellfish Program
Fund 15C424 - Restoration Compedium Cost Share

Status: Active
FMGR: Wiley, Mark R

Type: Cooperative Agreement

PI: Wiley, Mark R
Sponsor: NH Department of Environmental Services
Sponsor ID: G&C 03/23/05 CFDA #: 66.456
Resp Org: UXCOOP
FRAGRNT Start/End Date: 03/23/2005 - 12/31/2005

Fund Information
Effective Date: 3/23/2005
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHTEN
Equipment Vesting	USNH
Idc Waiver	NO

Org UXWMSM - PI Sharon Meeker

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
615F10 PAT	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
***Total: 61 - Salaries and Wages**	**2,500.00**	**2,500.00**	**0.00**	**0.00**	**0.00**	**2,500.00**	**2,500.00**
****Total Direct Cost Expenditures**	**2,500.00**	**2,500.00**	**0.00**	**0.00**	**0.00**	**2,500.00**	**2,500.00**
*****Total Expenditures**	**2,500.00**	**2,500.00**	**0.00**	**0.00**	**0.00**	**2,500.00**	**2,500.00**

Grant 13V065 - Milfoil Using Parasitic Nematodes
Fund 13V065 - Milfoil Using Parasitic Nematodes

Status: Active
FMGR: Schloss, Jeffrey A

Type: Cooperative Agreement

PI:	Schloss, Jeffrey A		
Sponsor:	NH Department of Environmental Services		
Sponsor ID:	G&C 05/04/05	CFDA #: 66.436	
Resp Org:	UXCOOP		
FRAGRNT Start/End Date:	05/04/2005 - 09/30/2006		

Fund Information

Effective Date:	5/4/2005
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHTEN
Equipment Vesting	USNH
Idc Waiver	NO

Org UXWMJS - PI Jeffrey Schloss

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	3,815.57	3,815.57	0.00	(3,815.57)	(3,815.57)
611NZ0	Faculty Unallocated Budget(BudOnly)	61,531.00	61,531.00	0.00	0.00	0.00	61,531.00	61,531.00
613NZ0	Grad Unallocated Budget (Bud Only)	21,845.00	21,845.00	0.00	0.00	0.00	21,845.00	21,845.00
615F10	PAT	0.00	0.00	3,559.96	3,559.96	0.00	(3,559.96)	(3,559.96)
615NZ0	PAT Unallocated Budget (Bud Only)	9,820.00	9,820.00	0.00	0.00	0.00	9,820.00	9,820.00
616F10	Extension Educator	0.00	0.00	5,314.62	5,314.62	0.00	(5,314.62)	(5,314.62)
61SNWS	College Work Study	0.00	0.00	320.40	320.40	0.00	(320.40)	(320.40)
61SNZ0	Student Labor Unallocated(Bud Only)	11,720.00	11,720.00	0.00	0.00	0.00	11,720.00	11,720.00
***Total: 61 - Salaries and Wages**		**104,916.00**	**104,916.00**	**13,010.55**	**13,010.55**	**0.00**	**91,905.45**	**91,905.45**
65YF10	Full Fringe Benefit Distr Expe	30,795.00	30,795.00	5,181.39	5,181.39	0.00	25,613.61	25,613.61
***Total: 65 - Fringe Benefits**		**30,795.00**	**30,795.00**	**5,181.39**	**5,181.39**	**0.00**	**25,613.61**	**25,613.61**
710	Travel	16,700.00	16,700.00	0.00	0.00	0.00	16,700.00	16,700.00
710000	In-State Travel	0.00	0.00	90.15	90.15	0.00	(90.15)	(90.15)
710300	Conference Registration Fees	0.00	0.00	35.00	35.00	0.00	(35.00)	(35.00)
Subtotal: Travel		**16,700.00**	**16,700.00**	**125.15**	**125.15**	**0.00**	**16,574.85**	**16,574.85**
7112	Research Supplies	19,344.00	19,344.00	0.00	0.00	0.00	19,344.00	19,344.00
711200	Research Supplies	0.00	0.00	172.36	172.36	0.00	(172.36)	(172.36)
Subtotal: Non-Travel Support		**19,344.00**	**19,344.00**	**172.36**	**172.36**	**0.00**	**19,171.64**	**19,171.64**
***Total: 71 - Support**		**36,044.00**	**36,044.00**	**297.51**	**297.51**	**0.00**	**35,746.49**	**35,746.49**
****Total Direct Cost Expenditures**		**171,755.00**	**171,755.00**	**18,489.45**	**18,489.45**	**0.00**	**153,265.55**	**153,265.55**
760300	F&A Expenditures	53,245.00	53,245.00	5,731.75	5,731.75	0.00	47,513.25	47,513.25
***Total: 76 - F&A and Internal Allocations**		**53,245.00**	**53,245.00**	**5,731.75**	**5,731.75**	**0.00**	**47,513.25**	**47,513.25**
****Total Indirect Cost Expenditures**		**53,245.00**	**53,245.00**	**5,731.75**	**5,731.75**	**0.00**	**47,513.25**	**47,513.25**
*****Total Expenditures**		**225,000.00**	**225,000.00**	**24,221.20**	**24,221.20**	**0.00**	**200,778.80**	**200,778.80**
Revenue								
530100	NH State Programs	0.00	0.00	24,221.20	24,221.20	0.00	(24,221.20)	(24,221.20)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**24,221.20**	**24,221.20**	**0.00**	**(24,221.20)**	**(24,221.20)**
*****Total Revenue**		**0.00**	**0.00**	**24,221.20**	**24,221.20**	**0.00**	**(24,221.20)**	**(24,221.20)**

Grant 14G005 - Family Connections
Fund 14G005 - Family Connections

Status: Active
FMGR: Temke, Mary Wagner

Type: Contract

PI: Baxter, Charlene F
Sponsor: NH Department of Health & Human Services
Sponsor ID: CE 610388-03 CFDA #: 93.230
Resp Org: UXFMDV
FRAGRNT Start/End Date: 05/01/2000 - 06/30/2003

Fund Information
Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHOF 26.00 %
IDC Dist To Code: UXFMMT

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: STDBUD
Equipment Vesting: SPONSOR
Idc Waiver: NO

Org UXFMMT - PI Mary Temke

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	8,000.00	0.00	(8,000.00)	(8,000.00)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	7,314.00	0.00	(7,314.00)	(7,314.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	6,537.00	0.00	(6,537.00)	(6,537.00)
613NZ0	Grad Unallocated Budget (Bud Only)	10,400.00	10,400.00	0.00	0.00	0.00	10,400.00	10,400.00
616F10	Extension Educator	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
616NZ0	Exten Educ Unallocated Bud(BudOnly)	18,137.00	18,137.00	0.00	0.00	0.00	18,137.00	18,137.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	6,254.00	0.00	11,939.50	0.00	(11,939.50)	(5,685.50)
61SNZ0	Student Labor Unallocated(Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
***Total: 61 - Salaries and Wages**		**33,537.00**	**39,791.00**	**0.00**	**39,790.50**	**0.00**	**(6,253.50)**	**0.50**
65YF10	Full Fringe Benefit Distr Expe	5,808.00	6,853.54	0.00	6,329.14	0.00	(521.14)	524.40
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	328.19	0.00	(328.19)	(328.19)
***Total: 65 - Fringe Benefits**		**5,808.00**	**6,853.54**	**0.00**	**6,657.33**	**0.00**	**(849.33)**	**196.21**
7100	In-State Travel	0.00	0.00	0.00	957.74	0.00	(957.74)	(957.74)
7101	Out of State Travel	0.00	0.00	0.00	4,720.53	0.00	(4,720.53)	(4,720.53)
710100	Out-of-State Travel	0.00	0.00	0.00	(903.02)	0.00	903.02	903.02
7104	Non-Employee-Student Travel	0.00	0.00	0.00	2,503.19	0.00	(2,503.19)	(2,503.19)
710Z	Travel-Other	6,100.00	6,100.00	0.00	0.00	0.00	6,100.00	6,100.00
Subtotal: Travel		**6,100.00**	**6,100.00**	**0.00**	**7,278.44**	**0.00**	**(1,178.44)**	**(1,178.44)**
711100	Supplies-General	(11,551.08)	(5,775.54)	0.00	0.00	0.00	(11,551.08)	(5,775.54)
7112	Research Supplies	0.00	0.00	0.00	14,717.18	0.00	(14,717.18)	(14,717.18)
711200	Research Supplies	0.00	0.00	0.00	411.05	0.00	(411.05)	(411.05)
7130	Printing and Copying	0.00	0.00	0.00	227.80	0.00	(227.80)	(227.80)
7140	Postage	0.00	0.00	0.00	12.25	0.00	(12.25)	(12.25)
7160	Maintenance and Repairs	0.00	0.00	0.00	94.95	0.00	(94.95)	(94.95)
7170	Consulting	15,000.00	7,817.00	0.00	0.00	0.00	15,000.00	7,817.00
7172	Other Professional Services	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	974.98	0.00	(974.98)	(974.98)
7191	Membership Dues and Fees	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
71CZ	Other Expenses-Deductions	12,606.00	16,873.50	0.00	0.00	0.00	12,606.00	16,873.50
Subtotal: Non-Travel Support		**16,054.92**	**18,914.96**	**0.00**	**16,788.21**	**0.00**	**(733.29)**	**2,126.75**
***Total: 71 - Support**		**22,154.92**	**25,014.96**	**0.00**	**24,066.65**	**0.00**	**(1,911.73)**	**948.31**
7211	Assistantships	0.00	0.00	0.00	2,915.50	0.00	(2,915.50)	(2,915.50)
7223	Other Financial Aid	0.00	2,915.50	0.00	0.00	0.00	0.00	2,915.50
***Total: 72 - Student and/or Participant Support**		**0.00**	**2,915.50**	**0.00**	**2,915.50**	**0.00**	**(2,915.50)**	**0.00**

Grant 14G005 - Family Connections
Fund 14G005 - Family Connections

Status: Active
FMGR: Temke, Mary Wagner

Type: Contract

PI: Baxter, Charlene F
Sponsor: NH Department of Health & Human Services
Sponsor ID: CE 610388-03 CFDA #: 93.230
Resp Org: UXFMDV
FRAGRNT Start/End Date: 05/01/2000 - 06/30/2003

Fund Information
Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHOF 26.00 %
IDC Dist To Code: UXFMMT

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: STDBUD
Equipment Vesting: SPONSOR
Idc Waiver: NO

Org UXFMMT - PI Mary Temke

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7400	Capitalizable Equipment	5,000.00	5,000.00	0.00	3,476.00	0.00	1,524.00	1,524.00
740000	Cap Equipment	0.00	(1,524.00)	0.00	0.00	0.00	0.00	(1,524.00)
***Total: 74 - Capitalizable Plant and Equipment**		**5,000.00**	**3,476.00**	**0.00**	**3,476.00**	**0.00**	**1,524.00**	**0.00**
****Total Direct Cost Expenditures**		**66,499.92**	**78,051.00**	**0.00**	**76,905.98**	**0.00**	**(10,406.06)**	**1,145.02**
7603	F&A Expenditures	18,993.00	18,993.00	0.00	17,360.37	0.00	1,632.63	1,632.63
760300	F&A Expenditures	0.00	0.00	0.00	973.11	0.00	(973.11)	(973.11)
***Total: 76 - F&A and Internal Allocations**		**18,993.00**	**18,993.00**	**0.00**	**18,333.48**	**0.00**	**659.52**	**659.52**
****Total Indirect Cost Expenditures**		**18,993.00**	**18,993.00**	**0.00**	**18,333.48**	**0.00**	**659.52**	**659.52**
*****Total Expenditures**		**85,492.92**	**97,044.00**	**0.00**	**95,239.46**	**0.00**	**(9,746.54)**	**1,804.54**
Revenue								
5301	State Programs	97,044.00	97,044.00	0.00	97,043.94	0.00	0.06	0.06
530100	NH State Programs	(11,551.08)	0.00	0.00	(1,804.48)	0.00	(9,746.60)	1,804.48
***Total: 53 - Sponsored Programs**		**85,492.92**	**97,044.00**	**0.00**	**95,239.46**	**0.00**	**(9,746.54)**	**1,804.54**
*****Total Revenue**		**85,492.92**	**97,044.00**	**0.00**	**95,239.46**	**0.00**	**(9,746.54)**	**1,804.54**

Grant 14G005 - Family Connections | Status: Active | Type: Contract
Fund 14G078 - Family Connections | FMGR:

PI: Baxter, Charlene F
Sponsor: NH Department of Health & Human Services
Sponsor ID: CE 610388-03 CFDA #: 93.230
Resp Org: UXFMDV
FRAGRNT Start/End Date: 05/01/2000 - 06/30/2003

Fund Information
Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHOF 26.00 %
IDC Dist To Code: UXFMMT

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: STDBUD
Equipment Vesting: SPONSOR
Idc Waiver: NO

Org UXFMMT - PI Mary Temke

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	8,400.00	0.00	(8,400.00)	(8,400.00)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	6,381.00	0.00	(6,381.00)	(6,381.00)
613NZ0	Grad Unallocated Budget (Bud Only)	10,920.00	10,920.00	0.00	0.00	0.00	10,920.00	10,920.00
616F10	Extension Educator	0.00	0.00	0.00	5,699.76	0.00	(5,699.76)	(5,699.76)
616NZ0	Exten Educ Unallocated Bud(BudOnly)	19,044.00	19,044.00	0.00	0.00	0.00	19,044.00	19,044.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	20,640.00	0.00	(20,640.00)	(20,640.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	13,305.50	0.00	(13,305.50)	(13,305.50)
61SNZ0	Student Labor Unallocated(Bud Only)	5,250.00	20,000.00	0.00	0.00	0.00	5,250.00	20,000.00
***Total: 61 - Salaries and Wages**		**35,214.00**	**49,964.00**	**0.00**	**54,426.26**	**0.00**	**(19,212.26)**	**(4,462.26)**
65YF10	Full Fringe Benefit Distr Expe	6,245.00	7,337.00	0.00	5,216.91	0.00	1,028.09	2,120.09
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	3,375.37	0.00	(3,375.37)	(3,375.37)
***Total: 65 - Fringe Benefits**		**6,245.00**	**7,337.00**	**0.00**	**8,592.28**	**0.00**	**(2,347.28)**	**(1,255.28)**
710000	In-State Travel	0.00	0.00	0.00	1,041.50	0.00	(1,041.50)	(1,041.50)
710100	Out-of-State Travel	0.00	0.00	0.00	3,170.25	0.00	(3,170.25)	(3,170.25)
710300	Conference Registration Fees	0.00	0.00	0.00	937.00	0.00	(937.00)	(937.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	776.41	0.00	(776.41)	(776.41)
710Z00	Travel-Other	6,500.00	6,500.00	0.00	0.00	0.00	6,500.00	6,500.00
Subtotal: Travel		**6,500.00**	**6,500.00**	**0.00**	**5,925.16**	**0.00**	**574.84**	**574.84**
711100	Supplies-General	14,060.00	12,959.00	0.00	53.90	0.00	14,006.10	12,905.10
711200	Research Supplies	0.00	0.00	0.00	10,203.32	0.00	(10,203.32)	(10,203.32)
716100	Rentals & Leases-General	0.00	0.00	0.00	1,809.00	0.00	(1,809.00)	(1,809.00)
717000	Consulting-General	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00
718000	Telecom-General	0.00	0.00	0.00	84.95	0.00	(84.95)	(84.95)
719100	Membership Dues & Fees	0.00	0.00	0.00	406.00	0.00	(406.00)	(406.00)
Subtotal: Non-Travel Support		**29,060.00**	**12,959.00**	**0.00**	**12,557.17**	**0.00**	**16,502.83**	**401.83**
***Total: 71 - Support**		**35,560.00**	**19,459.00**	**0.00**	**18,482.33**	**0.00**	**17,077.67**	**976.67**
****Total Direct Cost Expenditures**		**77,019.00**	**76,760.00**	**0.00**	**81,500.87**	**0.00**	**(4,481.87)**	**(4,740.87)**
760300	F&A Expenditures	20,025.00	20,284.00	0.00	20,901.78	0.00	(876.78)	(617.78)
***Total: 76 - F&A and Internal Allocations**		**20,025.00**	**20,284.00**	**0.00**	**20,901.78**	**0.00**	**(876.78)**	**(617.78)**
****Total Indirect Cost Expenditures**		**20,025.00**	**20,284.00**	**0.00**	**20,901.78**	**0.00**	**(876.78)**	**(617.78)**
*****Total Expenditures**		**97,044.00**	**97,044.00**	**0.00**	**102,402.65**	**0.00**	**(5,358.65)**	**(5,358.65)**

Grant 14G005 - Family Connections
Fund 14G078 - Family Connections

Status: Active
FMGR:

Type: Contract

PI:	Baxter, Charlene F		
Sponsor:	NH Department of Health & Human Services		
Sponsor ID:	CE 610388-03	CFDA #: 93.230	
Resp Org:	UXFMDV		
FRAGRNT Start/End Date:	05/01/2000 - 06/30/2003		

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHOF	26.00 %
IDC Dist To Code:	UXFMMT	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	SPONSOR
Idc Waiver	NO

Org UXFMMT - PI Mary Temke

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
530100 NH State Programs	97,044.00	97,044.00	0.00	102,402.65	0.00	(5,358.65)	(5,358.65)
***Total: 53 - Sponsored Programs**	**97,044.00**	**97,044.00**	**0.00**	**102,402.65**	**0.00**	**(5,358.65)**	**(5,358.65)**
*****Total Revenue**	**97,044.00**	**97,044.00**	**0.00**	**102,402.65**	**0.00**	**(5,358.65)**	**(5,358.65)**

Grant 14G005 - Family Connections | Status: Active | Type: Contract
Fund 14G114 - Family Connections | FMGR: Baxter, Charlene F

PI:	Baxter, Charlene F		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	NH Department of Health & Human Services		Effective Date:	10/24/2002	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	CE 610388-03	CFDA #: 93.230	Term Date:		IDC Rate Code:	UOTHOF	26.00 %	Budget Controls	STDBUD
Resp Org:	UXFMDV		Expend End Date:		IDC Dist To Code:	UXFMCB		Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	05/01/2000 - 06/30/2003		Rev Account:	530100				Idc Waiver	NO

Org UXFMCB - PI Charlene Baxter

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	8,800.00	0.00	(8,800.00)	(8,800.00)
616NZ0	Exten Educ Unallocated Bud(BudOnly)	8,800.00	8,800.00	0.00	0.00	0.00	8,800.00	8,800.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	29,232.00	0.00	(29,232.00)	(29,232.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	21,251.75	0.00	(21,251.75)	(21,251.75)
61SNZ0	Student Labor Unallocated(Bud Only)	49,000.00	49,000.00	0.00	0.00	0.00	49,000.00	49,000.00
***Total: 61 - Salaries and Wages**		**57,800.00**	**57,800.00**	**0.00**	**59,283.75**	**0.00**	**(1,483.75)**	**(1,483.75)**
65YF10	Full Fringe Benefit Distr Expe	7,494.00	7,494.00	0.00	3,476.00	0.00	4,018.00	4,018.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	4,139.67	0.00	(4,139.67)	(4,139.67)
***Total: 65 - Fringe Benefits**		**7,494.00**	**7,494.00**	**0.00**	**7,615.67**	**0.00**	**(121.67)**	**(121.67)**
710	Travel	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
710000	In-State Travel	0.00	0.00	0.00	458.78	0.00	(458.78)	(458.78)
710100	Out-of-State Travel	0.00	0.00	0.00	1,056.44	0.00	(1,056.44)	(1,056.44)
710300	Conference Registration Fees	0.00	0.00	0.00	725.00	0.00	(725.00)	(725.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	745.24	0.00	(745.24)	(745.24)
Subtotal: Travel		**4,000.00**	**4,000.00**	**0.00**	**2,985.46**	**0.00**	**1,014.54**	**1,014.54**
711100	Supplies-General	0.00	0.00	0.00	39.00	0.00	(39.00)	(39.00)
7112	Research Supplies	7,725.00	7,725.00	0.00	0.00	0.00	7,725.00	7,725.00
711200	Research Supplies	0.00	0.00	0.00	7,172.12	0.00	(7,172.12)	(7,172.12)
716100	Rentals & Leases-General	0.00	0.00	0.00	605.00	0.00	(605.00)	(605.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	54.92	0.00	(54.92)	(54.92)
719100	Membership Dues & Fees	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
Subtotal: Non-Travel Support		**7,725.00**	**7,725.00**	**0.00**	**8,071.04**	**0.00**	**(346.04)**	**(346.04)**
***Total: 71 - Support**		**11,725.00**	**11,725.00**	**0.00**	**11,056.50**	**0.00**	**668.50**	**668.50**
****Total Direct Cost Expenditures**		**77,019.00**	**77,019.00**	**0.00**	**77,955.92**	**0.00**	**(936.92)**	**(936.92)**
760300	F&A Expenditures	20,025.00	20,025.00	0.00	20,111.30	0.00	(86.30)	(86.30)
***Total: 76 - F&A and Internal Allocations**		**20,025.00**	**20,025.00**	**0.00**	**20,111.30**	**0.00**	**(86.30)**	**(86.30)**
****Total Indirect Cost Expenditures**		**20,025.00**	**20,025.00**	**0.00**	**20,111.30**	**0.00**	**(86.30)**	**(86.30)**
*****Total Expenditures**		**97,044.00**	**97,044.00**	**0.00**	**98,067.22**	**0.00**	**(1,023.22)**	**(1,023.22)**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	98,067.22	0.00	(98,067.22)	(98,067.22)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**98,067.22**	**0.00**	**(98,067.22)**	**(98,067.22)**

Grant 14G005 - Family Connections
Fund 14G114 - Family Connections

Status: Active
FMGR: Baxter, Charlene F

Type: Contract

PI:	Baxter, Charlene F		
Sponsor:	NH Department of Health & Human Services		
Sponsor ID:	CE 610388-03	CFDA #: 93.230	
Resp Org:	UXFMDV		
FRAGRNT Start/End Date:	05/01/2000 - 06/30/2003		

Fund Information

Effective Date:	10/24/2002
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHOF	26.00 %
IDC Dist To Code:	UXFMCB	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	SPONSOR
Idc Waiver	NO

Org UXFMCB - PI Charlene Baxter

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**0.00**	**0.00**	**98,067.22**	**0.00**	**(98,067.22)**	**(98,067.22)**

Grant 14G019 - Integrated Pest Management
Fund 14G019 - Integrated Pest Management

Status: Active
FMGR: Seavey, David Charles

Type: Grant

PI:	Seavey, David Charles		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	NH Department of Agriculture		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.200	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	UXAGRS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	05/01/2000 - 09/30/2004		Rev Account:	530100			

Org UXAGDS - PI David Seavey

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
61SNZ0	Student Labor Unallocated(Bud Only)	922.00	922.00	0.00	0.00	0.00	922.00	922.00
***Total: 61 - Salaries and Wages**		**922.00**	**922.00**	**0.00**	**400.00**	**0.00**	**522.00**	**522.00**
65YF10	Full Fringe Benefit Distr Expe	77.00	77.00	0.00	0.00	0.00	77.00	77.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	33.60	0.00	(33.60)	(33.60)
***Total: 65 - Fringe Benefits**		**77.00**	**77.00**	**0.00**	**33.60**	**0.00**	**43.40**	**43.40**
710Z	Travel-Other	850.00	850.00	0.00	0.00	0.00	850.00	850.00
Subtotal: Travel		**850.00**	**850.00**	**0.00**	**0.00**	**0.00**	**850.00**	**850.00**
711100	Supplies-General	0.00	0.00	0.00	212.00	0.00	(212.00)	(212.00)
7112	Research Supplies	0.00	0.00	0.00	2,590.57	0.00	(2,590.57)	(2,590.57)
714000	Postage-General	0.00	0.00	0.00	40.96	0.00	(40.96)	(40.96)
717200	Other Professional Services-General	0.00	0.00	0.00	198.00	0.00	(198.00)	(198.00)
71CZ	Other Expenses-Deductions	3,150.00	3,150.00	0.00	0.00	0.00	3,150.00	3,150.00
Subtotal: Non-Travel Support		**3,150.00**	**3,150.00**	**0.00**	**3,041.53**	**0.00**	**108.47**	**108.47**
***Total: 71 - Support**		**4,000.00**	**4,000.00**	**0.00**	**3,041.53**	**0.00**	**958.47**	**958.47**
****Total Direct Cost Expenditures**		**4,999.00**	**4,999.00**	**0.00**	**3,475.13**	**0.00**	**1,523.87**	**1,523.87**
*****Total Expenditures**		**4,999.00**	**4,999.00**	**0.00**	**3,475.13**	**0.00**	**1,523.87**	**1,523.87**
Revenue								
5301	State Programs	4,999.00	4,999.00	0.00	4,999.00	0.00	0.00	0.00
530100	NH State Programs	0.00	0.00	0.00	(1,523.87)	0.00	1,523.87	1,523.87
***Total: 53 - Sponsored Programs**		**4,999.00**	**4,999.00**	**0.00**	**3,475.13**	**0.00**	**1,523.87**	**1,523.87**
*****Total Revenue**		**4,999.00**	**4,999.00**	**0.00**	**3,475.13**	**0.00**	**1,523.87**	**1,523.87**

Grant 14G084 - Family Lifeskills Program | Status: Active | Type: Contract
Fund 14G084 - Family Lifeskills Program | FMGR:

PI:	Knight, Suzann Enzian		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	NH Department of Health & Human Services		Effective Date:	12/30/2001	IDC Basis Code:	TDC		Equipment Vesting	SPONSOR
Sponsor ID:	None	CFDA #: 10.564	Term Date:		IDC Rate Code:	IDC9	9.00 %	Idc Waiver	NO
Resp Org:	UXFMDV		Expend End Date:		IDC Dist To Code:	UXFMSK			
FRAGRNT Start/End Date:	05/09/2001 - 06/30/2003		Rev Account:	530100					

Org UXFMSK - Pi Suzann Knight

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	14,656.00	14,656.00	0.00	0.00	0.00	14,656.00	14,656.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
613NZ0	Grad Unallocated Budget (Bud Only)	116,296.00	97,946.00	0.00	0.00	0.00	116,296.00	97,946.00
615F10	PAT	0.00	0.00	0.00	742,772.15	0.00	(742,772.15)	(742,772.15)
615NZ0	PAT Unallocated Budget (Bud Only)	763,867.00	763,867.00	0.00	0.00	0.00	763,867.00	763,867.00
616F10	Extension Educator	0.00	0.00	0.00	115,884.00	0.00	(115,884.00)	(115,884.00)
617F10	Operating Staff	0.00	0.00	0.00	22,854.00	0.00	(22,854.00)	(22,854.00)
617NZ0	Op Staff Unallocated Bud(BudOnly)	27,851.00	27,851.00	0.00	0.00	0.00	27,851.00	27,851.00
61CPHU	[NSE] Supplemental	0.00	0.00	0.00	883.20	0.00	(883.20)	(883.20)
***Total: 61 - Salaries and Wages**		**922,670.00**	**904,320.00**	**0.00**	**884,393.35**	**0.00**	**38,276.65**	**19,926.65**
65YF10	Full Fringe Benefit Distr Expe	337,309.00	337,309.00	0.00	337,599.89	0.00	(290.89)	(290.89)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	240.42	0.00	(240.42)	(240.42)
***Total: 65 - Fringe Benefits**		**337,309.00**	**337,309.00**	**0.00**	**337,840.31**	**0.00**	**(531.31)**	**(531.31)**
710000	In-State Travel	0.00	0.00	0.00	39,606.95	0.00	(39,606.95)	(39,606.95)
710100	Out-of-State Travel	0.00	0.00	0.00	91.43	0.00	(91.43)	(91.43)
710300	Conference Registration Fees	0.00	0.00	0.00	468.00	0.00	(468.00)	(468.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	76.34	0.00	(76.34)	(76.34)
710Z	Travel-Other	40,200.00	35,200.00	0.00	0.00	0.00	40,200.00	35,200.00
Subtotal: Travel		**40,200.00**	**35,200.00**	**0.00**	**40,242.72**	**0.00**	**(42.72)**	**(5,042.72)**
711000	Purchasing Cards	0.00	0.00	0.00	565.93	0.00	(565.93)	(565.93)
711100	Supplies-General	0.00	0.00	0.00	732.59	0.00	(732.59)	(732.59)
7112	Research Supplies	0.00	23,350.00	0.00	0.00	0.00	0.00	23,350.00
711200	Research Supplies	0.00	0.00	0.00	30,534.92	0.00	(30,534.92)	(30,534.92)
713000	Printing & Copying-General	0.00	0.00	0.00	9,994.97	0.00	(9,994.97)	(9,994.97)
714000	Postage-General	0.00	0.00	0.00	29.41	0.00	(29.41)	(29.41)
716100	Rentals & Leases-General	0.00	0.00	0.00	6,335.00	0.00	(6,335.00)	(6,335.00)
717200	Other Professional Services-General	0.00	0.00	0.00	17,180.00	0.00	(17,180.00)	(17,180.00)
718000	Telecom-General	0.00	0.00	0.00	55.03	0.00	(55.03)	(55.03)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	11,661.97	0.00	(11,661.97)	(11,661.97)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	65.00	0.00	(65.00)	(65.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	835.63	0.00	(835.63)	(835.63)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	201.66	0.00	(201.66)	(201.66)
719200	Employee Recruiting-General	0.00	0.00	0.00	552.67	0.00	(552.67)	(552.67)
71CZ	Other Expenses-Deductions	45,200.00	45,200.00	0.00	0.00	0.00	45,200.00	45,200.00
Subtotal: Non-Travel Support		**45,200.00**	**68,550.00**	**0.00**	**78,744.78**	**0.00**	**(33,544.78)**	**(10,194.78)**

Grant 14G084 - Family Lifeskills Program | Status: Active | Type: Contract
Fund 14G084 - Family Lifeskills Program | FMGR:

PI:	Knight, Suzann Enzian		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	NH Department of Health & Human Services		Effective Date:	12/30/2001	IDC Basis Code:	TDC		Equipment Vesting	SPONSOR
Sponsor ID:	None	CFDA #: 10.564	Term Date:		IDC Rate Code:	IDC9	9.00 %	Idc Waiver	NO
Resp Org:	UXFMDV		Expend End Date:		IDC Dist To Code:	UXFMSK			
FRAGRNT Start/End Date:	05/09/2001 - 06/30/2003		Rev Account:	530100					

Org UXFMSK - Pi Suzann Knight

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
***Total: 71 - Support**		**85,400.00**	**103,750.00**	**0.00**	**118,987.50**	**0.00**	**(33,587.50)**	**(15,237.50)**
****Total Direct Cost Expenditures**		**1,345,379.00**	**1,345,379.00**	**0.00**	**1,341,221.16**	**0.00**	**4,157.84**	**4,157.84**
7603	F&A Expenditures	121,085.00	121,085.00	0.00	0.00	0.00	121,085.00	121,085.00
760300	F&A Expenditures	0.00	0.00	0.00	120,709.89	0.00	(120,709.89)	(120,709.89)
***Total: 76 - F&A and Internal Allocations**		**121,085.00**	**121,085.00**	**0.00**	**120,709.89**	**0.00**	**375.11**	**375.11**
****Total Indirect Cost Expenditures**		**121,085.00**	**121,085.00**	**0.00**	**120,709.89**	**0.00**	**375.11**	**375.11**
*****Total Expenditures**		**1,466,464.00**	**1,466,464.00**	**0.00**	**1,461,931.05**	**0.00**	**4,532.95**	**4,532.95**
Revenue								
5301	State Programs	1,466,464.00	1,466,464.00	0.00	0.00	0.00	1,466,464.00	1,466,464.00
530100	NH State Programs	0.00	0.00	0.00	1,461,931.05	0.00	(1,461,931.05)	(1,461,931.05)
***Total: 53 - Sponsored Programs**		**1,466,464.00**	**1,466,464.00**	**0.00**	**1,461,931.05**	**0.00**	**4,532.95**	**4,532.95**
*****Total Revenue**		**1,466,464.00**	**1,466,464.00**	**0.00**	**1,461,931.05**	**0.00**	**4,532.95**	**4,532.95**

Grant 14G097 - Comm Integrated Serv SYS Prgm
Fund 14G097 - Comm Integrated Serv SYS Prgm

Status: Active
FMGR: Cross, Charlotte W

Type: Contract

PI:	Cross, Charlotte W		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	NH Department of Health & Human Services		Effective Date:	4/28/2004	IDC Basis Code:	MTDC		Equipment Vesting	SPONSOR
Sponsor ID:	None	CFDA #: 93.110	Term Date:		IDC Rate Code:	UOTHOF	26.00 %	Idc Waiver	NO
Resp Org:	UXFHYD		Expend End Date:		IDC Dist To Code:	UXFHCC			
FRAGRNT Start/End Date:	12/05/2001 - 06/30/2003		Rev Account:	530100					

Org UXFHCC - PI Charlotte Cross

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	20,066.00	0.00	(20,066.00)	(20,066.00)
615NZ0	PAT Unallocated Budget (Bud Only)	20,294.00	20,294.00	0.00	0.00	0.00	20,294.00	20,294.00
***Total: 61 - Salaries and Wages**		**20,294.00**	**20,294.00**	**0.00**	**20,066.00**	**0.00**	**228.00**	**228.00**
65YF10	Full Fringe Benefit Distr Expe	7,484.00	7,484.00	0.00	7,621.94	0.00	(137.94)	(137.94)
***Total: 65 - Fringe Benefits**		**7,484.00**	**7,484.00**	**0.00**	**7,621.94**	**0.00**	**(137.94)**	**(137.94)**
8OZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	(137.94)	0.00	137.94	137.94
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**(137.94)**	**0.00**	**137.94**	**137.94**
****Total Direct Cost Expenditures**		**27,778.00**	**27,778.00**	**0.00**	**27,550.00**	**0.00**	**228.00**	**228.00**
760300	F&A Expenditures	7,222.00	7,222.00	0.00	7,198.98	0.00	23.02	23.02
***Total: 76 - F&A and Internal Allocations**		**7,222.00**	**7,222.00**	**0.00**	**7,198.98**	**0.00**	**23.02**	**23.02**
****Total Indirect Cost Expenditures**		**7,222.00**	**7,222.00**	**0.00**	**7,198.98**	**0.00**	**23.02**	**23.02**
*****Total Expenditures**		**35,000.00**	**35,000.00**	**0.00**	**34,748.98**	**0.00**	**251.02**	**251.02**
Revenue								
530100	NH State Programs	21,000.00	21,000.00	0.00	34,748.98	0.00	(13,748.98)	(13,748.98)
***Total: 53 - Sponsored Programs**		**21,000.00**	**21,000.00**	**0.00**	**34,748.98**	**0.00**	**(13,748.98)**	**(13,748.98)**
*****Total Revenue**		**21,000.00**	**21,000.00**	**0.00**	**34,748.98**	**0.00**	**(13,748.98)**	**(13,748.98)**

Grant 14GX04 - NE Sare Training Prgm - Yr2 | Status: Active | Type: Other
Fund 14GX04 - USDA Vermont | FMGR: Sabol, Julie J

PI:	Sabol, Julie J		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	Miscellaneous Local Government		Effective Date:	7/1/2002	IDC Basis Code:		
Sponsor ID:	None	CFDA #:	Term Date:		IDC Rate Code:		
Resp Org:	UXAGRS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:	530200			

Org UXAGRS - Agricultural Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
616F10	Extension Educator	0.00	6,385.25	0.00	0.00	0.00	0.00	6,385.25
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	5,875.00	0.00	(5,875.00)	(5,875.00)
***Total: 61 - Salaries and Wages**		**0.00**	**6,385.25**	**0.00**	**5,875.00**	**0.00**	**(5,875.00)**	**510.25**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	510.25	0.00	(510.25)	(510.25)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**510.25**	**0.00**	**(510.25)**	**(510.25)**
7100	In-State Travel	0.00	0.00	0.00	288.02	0.00	(288.02)	(288.02)
7101	Out of State Travel	0.00	0.00	0.00	2,106.98	0.00	(2,106.98)	(2,106.98)
7103	Conference-Registration Fees	0.00	0.00	0.00	105.00	0.00	(105.00)	(105.00)
710Z	Travel-Other	0.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00
Subtotal: Travel		**0.00**	**2,500.00**	**0.00**	**2,500.00**	**0.00**	**(2,500.00)**	**0.00**
7111	Supplies	0.00	0.00	0.00	79.43	0.00	(79.43)	(79.43)
7140	Postage	0.00	0.00	0.00	71.00	0.00	(71.00)	(71.00)
7172	Other Professional Services	0.00	0.00	0.00	114.75	0.00	(114.75)	(114.75)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	849.57	0.00	(849.57)	(849.57)
71CZ	Other Expenses-Deductions	0.00	1,114.75	0.00	0.00	0.00	0.00	1,114.75
Subtotal: Non-Travel Support		**0.00**	**1,114.75**	**0.00**	**1,114.75**	**0.00**	**(1,114.75)**	**0.00**
***Total: 71 - Support**		**0.00**	**3,614.75**	**0.00**	**3,614.75**	**0.00**	**(3,614.75)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**10,000.00**	**0.00**	**10,000.00**	**0.00**	**(10,000.00)**	**0.00**
*****Total Expenditures**		**0.00**	**10,000.00**	**0.00**	**10,000.00**	**0.00**	**(10,000.00)**	**0.00**
Revenue								
5300	Federal Programs	0.00	10,000.00	0.00	10,000.00	0.00	(10,000.00)	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**10,000.00**	**0.00**	**10,000.00**	**0.00**	**(10,000.00)**	**0.00**
*****Total Revenue**		**0.00**	**10,000.00**	**0.00**	**10,000.00**	**0.00**	**(10,000.00)**	**0.00**

Grant 14GX05 - Sare Training for NH
Fund 14GX05 - USDA Vermont

Status: Active
FMGR: Sabol, Julie J

Type: Other

PI: Sabol, Julie J
Sponsor: Miscellaneous Local Government
Sponsor ID: None CFDA #:
Resp Org: UXAGRS
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account: 530200

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD

Org UXAGRS - Agricultural Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
616F10	Extension Educator	0.00	0.00	0.00	4,681.55	0.00	(4,681.55)	(4,681.55)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	1,199.00	0.00	(1,199.00)	(1,199.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	6,500.00	0.00	0.00	0.00	0.00	6,500.00
***Total: 61 - Salaries and Wages**		**0.00**	**6,500.00**	**0.00**	**5,880.55**	**0.00**	**(5,880.55)**	**619.45**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	1,615.13	0.00	(1,615.13)	(1,615.13)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	100.71	0.00	(100.71)	(100.71)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**1,715.84**	**0.00**	**(1,715.84)**	**(1,715.84)**
7100	In-State Travel	0.00	0.00	0.00	390.98	0.00	(390.98)	(390.98)
7101	Out of State Travel	0.00	0.00	0.00	1,498.89	0.00	(1,498.89)	(1,498.89)
710Z	Travel-Other	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
Subtotal: Travel		**0.00**	**2,000.00**	**0.00**	**1,889.87**	**0.00**	**(1,889.87)**	**110.13**
7111	Supplies	0.00	0.00	0.00	457.77	0.00	(457.77)	(457.77)
7140	Postage	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
7180	Telecommunications	0.00	0.00	0.00	35.97	0.00	(35.97)	(35.97)
71CZ	Other Expenses-Deductions	0.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00
Subtotal: Non-Travel Support		**0.00**	**1,500.00**	**0.00**	**513.74**	**0.00**	**(513.74)**	**986.26**
***Total: 71 - Support**		**0.00**	**3,500.00**	**0.00**	**2,403.61**	**0.00**	**(2,403.61)**	**1,096.39**
****Total Direct Cost Expenditures**		**0.00**	**10,000.00**	**0.00**	**10,000.00**	**0.00**	**(10,000.00)**	**(0.00)**
*****Total Expenditures**		**0.00**	**10,000.00**	**0.00**	**10,000.00**	**0.00**	**(10,000.00)**	**(0.00)**
Revenue								
5300	Federal Programs	0.00	10,000.00	0.00	10,000.00	0.00	(10,000.00)	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**10,000.00**	**0.00**	**10,000.00**	**0.00**	**(10,000.00)**	**0.00**
*****Total Revenue**		**0.00**	**10,000.00**	**0.00**	**10,000.00**	**0.00**	**(10,000.00)**	**0.00**

Grant 14GX06 - 4-H Ccs Curriculum Training
Status: Active
Type: Other
Fund 14GX06 - 4-H Ccs Curriculum Training
FMGR:

PI:	Mantel, Robyn		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	Miscellaneous Local Government		Effective Date:	7/1/2002	IDC Basis Code:		
Sponsor ID:	None	CFDA #:	Term Date:		IDC Rate Code:		
Resp Org:	UXFHYD		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:	530200			

Org UXFHYD - 4-H Youth Development

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7100	In-State Travel	0.00	0.00	0.00	316.00	0.00	(316.00)	(316.00)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	948.00	0.00	(948.00)	(948.00)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**1,264.00**	**0.00**	**(1,264.00)**	**(1,264.00)**
7111	Supplies	0.00	0.00	0.00	1,484.93	0.00	(1,484.93)	(1,484.93)
7130	Printing and Copying	0.00	0.00	0.00	86.42	0.00	(86.42)	(86.42)
7180	Telecommunications	0.00	0.00	0.00	69.12	0.00	(69.12)	(69.12)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	875.00	0.00	(875.00)	(875.00)
71CZ	Other Expenses-Deductions	0.00	7,300.00	0.00	0.00	0.00	0.00	7,300.00
Subtotal: Non-Travel Support		**0.00**	**7,300.00**	**0.00**	**2,515.47**	**0.00**	**(2,515.47)**	**4,784.53**
***Total: 71 - Support**		**0.00**	**7,300.00**	**0.00**	**3,779.47**	**0.00**	**(3,779.47)**	**3,520.53**
****Total Direct Cost Expenditures**		**0.00**	**7,300.00**	**0.00**	**3,779.47**	**0.00**	**(3,779.47)**	**3,520.53**
*****Total Expenditures**		**0.00**	**7,300.00**	**0.00**	**3,779.47**	**0.00**	**(3,779.47)**	**3,520.53**
Revenue								
5314	Other Private G&C	0.00	7,300.00	0.00	7,300.00	0.00	(7,300.00)	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**7,300.00**	**0.00**	**7,300.00**	**0.00**	**(7,300.00)**	**0.00**
*****Total Revenue**		**0.00**	**7,300.00**	**0.00**	**7,300.00**	**0.00**	**(7,300.00)**	**0.00**

Grant 14GX07 - Staff-Camps Greatest Resource
Status: Active
Type: Other
Fund 14GX07 - Staff-Camps Greatest Resource
FMGR:

PI:	Grady, James Edward		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	Miscellaneous Local Government		Effective Date:	7/1/2002	IDC Basis Code:		
Sponsor ID:	None	CFDA #:	Term Date:		IDC Rate Code:		
Resp Org:	UXFHYD		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:	530200			

Org UXFHCP - 4-H Camps

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7101	Out of State Travel	0.00	0.00	0.00	152.50	0.00	(152.50)	(152.50)
710100	Out-of-State Travel	0.00	0.00	0.00	152.50	0.00	(152.50)	(152.50)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	314.64	0.00	(314.64)	(314.64)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	314.64	0.00	(314.64)	(314.64)
710Z	Travel-Other	0.00	777.00	0.00	0.00	0.00	0.00	777.00
Subtotal: Travel		**0.00**	**777.00**	**0.00**	**934.28**	**0.00**	**(934.28)**	**(157.28)**
714000	Postage-General	0.00	0.00	0.00	13.60	0.00	(13.60)	(13.60)
71CZ	Other Expenses-Deductions	0.00	600.00	0.00	0.00	0.00	0.00	600.00
Subtotal: Non-Travel Support		**0.00**	**600.00**	**0.00**	**13.60**	**0.00**	**(13.60)**	**586.40**
***Total: 71 - Support**		**0.00**	**1,377.00**	**0.00**	**947.88**	**0.00**	**(947.88)**	**429.12**
****Total Direct Cost Expenditures**		**0.00**	**1,377.00**	**0.00**	**947.88**	**0.00**	**(947.88)**	**429.12**
*****Total Expenditures**		**0.00**	**1,377.00**	**0.00**	**947.88**	**0.00**	**(947.88)**	**429.12**
Revenue								
5314	Other Private G&C	0.00	1,377.00	0.00	1,377.00	0.00	(1,377.00)	0.00
531400	Miscellaneous Private Sources	0.00	0.00	0.00	(429.12)	0.00	429.12	429.12
***Total: 53 - Sponsored Programs**		**0.00**	**1,377.00**	**0.00**	**947.88**	**0.00**	**(947.88)**	**429.12**
*****Total Revenue**		**0.00**	**1,377.00**	**0.00**	**947.88**	**0.00**	**(947.88)**	**429.12**

Grant 14N030 - New Hampshire Coverts
Status: Active
Type: Grant
Fund 14N030 - New Hampshire Coverts
FMGR: Covell, Darrel F

PI:	Covell, Darrel F		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	Ruffed Grouse Society		Effective Date:	6/25/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	UXFRWL		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	08/01/2000 - 07/31/2005		Rev Account:	531100			

Org UXFRES - PI Ellen Snyder

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	2,130.00	0.00	(2,130.00)	(2,130.00)
61SNZ0	Student Labor Unallocated(Bud Only)	4,000.00	2,130.00	0.00	0.00	0.00	4,000.00	2,130.00
***Total: 61 - Salaries and Wages**		**4,000.00**	**2,130.00**	**0.00**	**2,130.00**	**0.00**	**1,870.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	336.00	178.92	0.00	178.92	0.00	157.08	0.00
***Total: 65 - Fringe Benefits**		**336.00**	**178.92**	**0.00**	**178.92**	**0.00**	**157.08**	**0.00**
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
7100	In-State Travel	0.00	0.00	0.00	789.28	0.00	(789.28)	(789.28)
710000	In-State Travel	1,000.00	1,000.00	0.00	2,224.18	0.00	(1,224.18)	(1,224.18)
710300	Conference Registration Fees	0.00	0.00	0.00	444.00	0.00	(444.00)	(444.00)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	960.70	0.00	(960.70)	(960.70)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	4,342.80	0.00	(4,342.80)	(4,342.80)
710Z	Travel-Other	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
710Z00	Travel-Other	0.00	2,027.08	0.00	0.00	0.00	0.00	2,027.08
Subtotal: Travel		**4,000.00**	**6,027.08**	**0.00**	**8,760.96**	**0.00**	**(4,760.96)**	**(2,733.88)**
711000	Purchasing Cards	0.00	0.00	0.00	199.94	0.00	(199.94)	(199.94)
711100	Supplies-General	0.00	0.00	0.00	133.00	0.00	(133.00)	(133.00)
7112	Research Supplies	18,000.00	18,000.00	0.00	2,172.54	0.00	15,827.46	15,827.46
711200	Research Supplies	0.00	0.00	0.00	1,674.50	0.00	(1,674.50)	(1,674.50)
7130	Printing and Copying	0.00	0.00	0.00	963.03	0.00	(963.03)	(963.03)
713000	Printing & Copying-General	0.00	0.00	0.00	3,347.56	0.00	(3,347.56)	(3,347.56)
7140	Postage	0.00	0.00	0.00	861.07	0.00	(861.07)	(861.07)
714000	Postage-General	0.00	0.00	(58.83)	3,826.00	0.00	(3,826.00)	(3,826.00)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	66.66	0.00	(66.66)	(66.66)
7172	Other Professional Services	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
717200	Other Professional Services-General	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
7180	Telecommunications	0.00	0.00	0.00	361.46	0.00	(361.46)	(361.46)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	370.69	0.00	(370.69)	(370.69)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	69.51	0.00	(69.51)	(69.51)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	4,147.67	0.00	(4,147.67)	(4,147.67)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	11,933.65	1,011.00	(12,944.65)	(12,944.65)
71CZ	Other Expenses-Deductions	16,432.00	16,432.00	0.00	0.00	0.00	16,432.00	16,432.00
Subtotal: Non-Travel Support		**34,432.00**	**34,432.00**	**(58.83)**	**30,927.28**	**1,011.00**	**2,493.72**	**2,493.72**
***Total: 71 - Support**		**38,432.00**	**40,459.08**	**(58.83)**	**39,688.24**	**1,011.00**	**(2,267.24)**	**(240.16)**
****Total Direct Cost Expenditures**		**42,768.00**	**42,768.00**	**(58.83)**	**41,997.16**	**1,011.00**	**(240.16)**	**(240.16)**

Grant 14N030 - New Hampshire Coverts
Status: Active
Type: Grant
Fund 14N030 - New Hampshire Coverts
FMGR: Covell, Darrel F

PI:	Covell, Darrel F		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	Ruffed Grouse Society		Effective Date:	6/25/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	UXFRWL		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	08/01/2000 - 07/31/2005		Rev Account:	531100			

Org UXFRES - PI Ellen Snyder

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
*****Total Expenditures**		**42,768.00**	**42,768.00**	**(58.83)**	**41,997.16**	**1,011.00**	**(240.16)**	**(240.16)**
Revenue								
5311	Foundation and Not-for-Profit G&C	22,768.00	22,768.00	0.00	11,350.00	0.00	11,418.00	11,418.00
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	(58.83)	30,647.16	0.00	(30,647.16)	(30,647.16)
***Total: 53 - Sponsored Programs**		**22,768.00**	**22,768.00**	**(58.83)**	**41,997.16**	**0.00**	**(19,229.16)**	**(19,229.16)**
*****Total Revenue**		**22,768.00**	**22,768.00**	**(58.83)**	**41,997.16**	**0.00**	**(19,229.16)**	**(19,229.16)**

Grant 14N193 - 2002 NH Ecoreserve Project
Fund 14N193 - 2002 NH Ecoreserve Project

Status: Active
FMGR: Snyder, Ellen J

Type: Contract

PI:	Snyder, Ellen J		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	Nature Conservancy		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NHF09/2001	CFDA #: NONE	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	UXFRWL		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	09/28/2001 - 09/28/2002		Rev Account:	531100			

Org UXFRES - PI Ellen Snyder

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
616F10	Extension Educator	0.00	0.00	0.00	19,910.00	0.00	(19,910.00)	(19,910.00)
616NZ0	Exten Educ Unallocated Bud(BudOnly)	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
***Total: 61 - Salaries and Wages**		**20,000.00**	**20,000.00**	**0.00**	**19,910.00**	**0.00**	**90.00**	**90.00**
65YF10	Full Fringe Benefit Distr Expe	7,400.00	7,400.00	0.00	7,489.44	0.00	(89.44)	(89.44)
***Total: 65 - Fringe Benefits**		**7,400.00**	**7,400.00**	**0.00**	**7,489.44**	**0.00**	**(89.44)**	**(89.44)**
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**27,400.00**	**27,400.00**	**0.00**	**27,399.44**	**0.00**	**0.56**	**0.56**
*****Total Expenditures**		**27,400.00**	**27,400.00**	**0.00**	**27,399.44**	**0.00**	**0.56**	**0.56**
Revenue								
531100	US Foundation & Not-for-Profit G&C	27,400.00	27,400.00	0.00	27,399.44	0.00	0.56	0.56
***Total: 53 - Sponsored Programs**		**27,400.00**	**27,400.00**	**0.00**	**27,399.44**	**0.00**	**0.56**	**0.56**
*****Total Revenue**		**27,400.00**	**27,400.00**	**0.00**	**27,399.44**	**0.00**	**0.56**	**0.56**

Grant 14N265 - Turf Tolerance Covered by Ice
Fund 14N265 - Turf Tolerance Covered by Ice

Status: Active
FMGR: Roberts, John M

Type: Contract

PI:	Roberts, John M		
Sponsor:	New England Regional Turfgrass Confernece Show		
Sponsor ID:	11/15/02 AGREEMENT	CFDA #: NONE	
Resp Org:	UXAGRS		
FRAGRNT Start/End Date:	11/15/2002 - 10/31/2004		

Fund Information

Effective Date:	1/22/2003
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UXAGJR - PI John Roberts

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	3,696.00	0.00	0.00	0.00	0.00	3,696.00
***Total: 61 - Salaries and Wages**		**0.00**	**3,696.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,696.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	304.00	0.00	0.00	0.00	0.00	304.00
***Total: 65 - Fringe Benefits**		**0.00**	**304.00**	**0.00**	**0.00**	**0.00**	**0.00**	**304.00**
710100	Out-of-State Travel	0.00	0.00	0.00	567.40	0.00	(567.40)	(567.40)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**567.40**	**0.00**	**(567.40)**	**(567.40)**
711000	Purchasing Cards	0.00	0.00	0.00	76.25	0.00	(76.25)	(76.25)
7112	Research Supplies	0.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00
Subtotal: Non-Travel Support		**0.00**	**6,000.00**	**0.00**	**76.25**	**0.00**	**(76.25)**	**5,923.75**
***Total: 71 - Support**		**0.00**	**6,000.00**	**0.00**	**643.65**	**0.00**	**(643.65)**	**5,356.35**
****Total Direct Cost Expenditures**		**0.00**	**10,000.00**	**0.00**	**643.65**	**0.00**	**(643.65)**	**9,356.35**
*****Total Expenditures**		**0.00**	**10,000.00**	**0.00**	**643.65**	**0.00**	**(643.65)**	**9,356.35**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	643.65	0.00	(643.65)	(643.65)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**643.65**	**0.00**	**(643.65)**	**(643.65)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**643.65**	**0.00**	**(643.65)**	**(643.65)**

Grant 14N277 - High School Financial Planning
Fund 14N277 - Sediment Profile Imagery

Status: Active
FMGR: Knight, Suzann Enzian

Type: Grant

PI: Knight, Suzann Enzian
Sponsor: National Endowment for Financial Education
Sponsor ID: NONE CFDA #: 10.000
Resp Org: UXCOOP
FRAGRNT Start/End Date: 01/01/2003 - 12/31/2003

Fund Information
Effective Date: 3/25/2003
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UXFMSK - Pi Suzann Knight

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711100	Supplies-General	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
7112	Research Supplies	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
Subtotal: Non-Travel Support		**1,000.00**	**1,000.00**	**0.00**	**1,000.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**		**1,000.00**	**1,000.00**	**0.00**	**1,000.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**1,000.00**	**1,000.00**	**0.00**	**1,000.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**1,000.00**	**1,000.00**	**0.00**	**1,000.00**	**0.00**	**0.00**	**0.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**1,000.00**	**0.00**	**(1,000.00)**	**(1,000.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**1,000.00**	**0.00**	**(1,000.00)**	**(1,000.00)**

Grant 14N296 - NH Wildlife Sightings
Fund 14N296 - NH Wildlife Sightings

Status: Active
FMGR: Covell, Darrel F

Type: Grant

PI: Covell, Darrel F
Sponsor: Samuel P. Pardoe Foundation
Sponsor ID: NONE
CFDA #: NONE
Resp Org: UXCOOP
FRAGRNT Start/End Date: 05/01/2003 - 12/01/2005

Fund Information
Effective Date: 6/16/2003
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UXFRDC - PI Darrel Covell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNZ0	Student Labor Unallocated(Bud Only)	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
***Total: 61 - Salaries and Wages**		**1,000.00**	**1,000.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**1,000.00**
65YF10	Full Fringe Benefit Distr Expe	84.00	84.00	0.00	0.00	0.00	84.00	84.00
***Total: 65 - Fringe Benefits**		**84.00**	**84.00**	**0.00**	**0.00**	**0.00**	**84.00**	**84.00**
710	Travel	200.00	200.00	0.00	0.00	0.00	200.00	200.00
Subtotal: Travel		**200.00**	**200.00**	**0.00**	**0.00**	**0.00**	**200.00**	**200.00**
7112	Research Supplies	534.00	534.00	0.00	0.00	0.00	534.00	534.00
Subtotal: Non-Travel Support		**534.00**	**534.00**	**0.00**	**0.00**	**0.00**	**534.00**	**534.00**
***Total: 71 - Support**		**734.00**	**734.00**	**0.00**	**0.00**	**0.00**	**734.00**	**734.00**
****Total Direct Cost Expenditures**		**1,818.00**	**1,818.00**	**0.00**	**0.00**	**0.00**	**1,818.00**	**1,818.00**
760300	F&A Expenditures	182.00	182.00	0.00	0.00	0.00	182.00	182.00
***Total: 76 - F&A and Internal Allocations**		**182.00**	**182.00**	**0.00**	**0.00**	**0.00**	**182.00**	**182.00**
****Total Indirect Cost Expenditures**		**182.00**	**182.00**	**0.00**	**0.00**	**0.00**	**182.00**	**182.00**
*****Total Expenditures**		**2,000.00**	**2,000.00**	**0.00**	**0.00**	**0.00**	**2,000.00**	**2,000.00**

Grant 14N361 - The Dollars & Sense of Saving Place
Fund 14N361 - Dollars and Sense

Status: Active
FMGR: Mitchell, Frank S

Type: Grant

PI:	Mitchell, Frank S		
Sponsor:	The Orchard Foundation		
Sponsor ID:	NONE	CFDA #: NONE	
Resp Org:	UXCOOP		
FRAGRNT Start/End Date:	12/09/2003 - 12/31/2005		

Fund Information

Effective Date:	1/28/2004
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC12	12.00 %
IDC Dist To Code:	UXWMFM	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UXWMFM - PI Frank Mitchell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	5,107.00	5,107.00	0.00	0.00	0.00	5,107.00	5,107.00
616F10	Extension Educator	0.00	0.00	0.00	1,214.80	0.00	(1,214.80)	(1,214.80)
***Total: 61 - Salaries and Wages**		**5,107.00**	**5,107.00**	**0.00**	**1,214.80**	**0.00**	**3,892.20**	**3,892.20**
65YF10	Full Fringe Benefit Distr Expe	2,068.00	2,068.00	0.00	492.00	0.00	1,576.00	1,576.00
***Total: 65 - Fringe Benefits**		**2,068.00**	**2,068.00**	**0.00**	**492.00**	**0.00**	**1,576.00**	**1,576.00**
717214	Oth Prof Ser-ServProvAgmt gt $9,999	1,753.00	1,753.00	0.00	0.00	0.00	1,753.00	1,753.00
Subtotal: Non-Travel Support		**1,753.00**	**1,753.00**	**0.00**	**0.00**	**0.00**	**1,753.00**	**1,753.00**
***Total: 71 - Support**		**1,753.00**	**1,753.00**	**0.00**	**0.00**	**0.00**	**1,753.00**	**1,753.00**
****Total Direct Cost Expenditures**		**8,928.00**	**8,928.00**	**0.00**	**1,706.80**	**0.00**	**7,221.20**	**7,221.20**
760300	F&A Expenditures	1,072.00	1,072.00	0.00	204.80	0.00	867.20	867.20
***Total: 76 - F&A and Internal Allocations**		**1,072.00**	**1,072.00**	**0.00**	**204.80**	**0.00**	**867.20**	**867.20**
****Total Indirect Cost Expenditures**		**1,072.00**	**1,072.00**	**0.00**	**204.80**	**0.00**	**867.20**	**867.20**
*****Total Expenditures**		**10,000.00**	**10,000.00**	**0.00**	**1,911.60**	**0.00**	**8,088.40**	**8,088.40**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	1,911.60	0.00	(1,911.60)	(1,911.60)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**1,911.60**	**0.00**	**(1,911.60)**	**(1,911.60)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**1,911.60**	**0.00**	**(1,911.60)**	**(1,911.60)**

Grant 14N363 - Linking Workers & Earned Income
Fund 14N363 - Workers & Earned Income Credit

Status: Active
FMGR: Knight, Suzann Enzian

Type: Grant

PI:	Knight, Suzann Enzian		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Annie E. Casey Foundation		Effective Date:	12/1/2003	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC5	5.00 %	Budget Controls	STDBUD
Resp Org:	UXCOOP		Expend End Date:		IDC Dist To Code:	UXFMSK		Equipment Vesting	USNH
FRAGRNT Start/End Date:	12/01/2003 - 08/31/2005		Rev Account:	531100				Idc Waiver	NO

Org UXFMSK - Pi Suzann Knight

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	8,702.00	0.00	0.00	0.00	0.00	8,702.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	8,702.05	0.00	(8,702.05)	(8,702.05)
***Total: 61 - Salaries and Wages**		**0.00**	**8,702.00**	**0.00**	**8,702.05**	**0.00**	**(8,702.05)**	**(0.05)**
65YF10	Full Fringe Benefit Distr Expe	0.00	731.00	0.00	0.00	0.00	0.00	731.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	730.96	0.00	(730.96)	(730.96)
***Total: 65 - Fringe Benefits**		**0.00**	**731.00**	**0.00**	**730.96**	**0.00**	**(730.96)**	**0.04**
710000	In-State Travel	0.00	0.00	119.91	562.46	0.00	(562.46)	(562.46)
Subtotal: Travel		**0.00**	**0.00**	**119.91**	**562.46**	**0.00**	**(562.46)**	**(562.46)**
711100	Supplies-General	0.00	0.00	0.00	621.17	0.00	(621.17)	(621.17)
7112	Research Supplies	5,525.00	3,400.00	0.00	0.00	0.00	5,525.00	3,400.00
711200	Research Supplies	0.00	0.00	0.00	124.34	0.00	(124.34)	(124.34)
713000	Printing & Copying-General	0.00	0.00	0.00	5,084.18	0.00	(5,084.18)	(5,084.18)
714000	Postage-General	0.00	0.00	0.00	(347.75)	0.00	347.75	347.75
717200	Other Professional Services-General	0.00	0.00	0.00	4,940.00	0.00	(4,940.00)	(4,940.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	44,890.00	10,977.00	0.00	0.00	0.00	44,890.00	10,977.00
718000	Telecom-General	0.00	0.00	0.00	221.44	0.00	(221.44)	(221.44)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**50,415.00**	**14,377.00**	**0.00**	**10,643.38**	**0.00**	**39,771.62**	**3,733.62**
***Total: 71 - Support**		**50,415.00**	**14,377.00**	**119.91**	**11,205.84**	**0.00**	**39,209.16**	**3,171.16**
****Total Direct Cost Expenditures**		**50,415.00**	**23,810.00**	**119.91**	**20,638.85**	**0.00**	**29,776.15**	**3,171.15**
760300	F&A Expenditures	3,585.00	1,190.00	6.00	1,031.94	0.00	2,553.06	158.06
***Total: 76 - F&A and Internal Allocations**		**3,585.00**	**1,190.00**	**6.00**	**1,031.94**	**0.00**	**2,553.06**	**158.06**
****Total Indirect Cost Expenditures**		**3,585.00**	**1,190.00**	**6.00**	**1,031.94**	**0.00**	**2,553.06**	**158.06**
*****Total Expenditures**		**54,000.00**	**25,000.00**	**125.91**	**21,670.79**	**0.00**	**32,329.21**	**3,329.21**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	125.91	21,670.79	0.00	(21,670.79)	(21,670.79)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**125.91**	**21,670.79**	**0.00**	**(21,670.79)**	**(21,670.79)**
*****Total Revenue**		**0.00**	**0.00**	**125.91**	**21,670.79**	**0.00**	**(21,670.79)**	**(21,670.79)**

Grant 14N363 - Linking Workers & Earned Income
Fund 14N463 - EITC

Status: Active
FMGR: Knight, Suzann Enzian

Type: Grant

PI: Knight, Suzann Enzian
Sponsor: Annie E. Casey Foundation
Sponsor ID: NONE
CFDA #: NONE
Resp Org: UXCOOP
FRAGRNT Start/End Date: 12/01/2003 - 08/31/2005

Fund Information
Effective Date: 9/1/2004
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC5 5.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UXFMSK - Pi Suzann Knight

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	983.68	7,360.64	0.00	(7,360.64)	(7,360.64)
61SNZ0	Student Labor Unallocated(Bud Only)	8,853.00	8,853.00	0.00	0.00	0.00	8,853.00	8,853.00
***Total: 61 - Salaries and Wages**		**8,853.00**	**8,853.00**	**983.68**	**7,360.64**	**0.00**	**1,492.36**	**1,492.36**
65YF10	Full Fringe Benefit Distr Expe	747.00	747.00	0.00	0.00	0.00	747.00	747.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	84.76	620.41	0.00	(620.41)	(620.41)
***Total: 65 - Fringe Benefits**		**747.00**	**747.00**	**84.76**	**620.41**	**0.00**	**126.59**	**126.59**
710	Travel	1,250.00	1,250.00	0.00	0.00	0.00	1,250.00	1,250.00
710000	In-State Travel	0.00	0.00	0.00	679.98	0.00	(679.98)	(679.98)
710300	Conference Registration Fees	0.00	0.00	0.00	12.50	0.00	(12.50)	(12.50)
Subtotal: Travel		**1,250.00**	**1,250.00**	**0.00**	**692.48**	**0.00**	**557.52**	**557.52**
7112	Research Supplies	10,960.00	10,960.00	0.00	0.00	0.00	10,960.00	10,960.00
711200	Research Supplies	0.00	0.00	0.00	285.33	0.00	(285.33)	(285.33)
713000	Printing & Copying-General	0.00	0.00	0.00	1,526.02	0.00	(1,526.02)	(1,526.02)
714000	Postage-General	0.00	0.00	0.00	135.98	0.00	(135.98)	(135.98)
717200	Other Professional Services-General	0.00	0.00	1,500.00	9,789.32	526.68	(10,316.00)	(10,316.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
718000	Telecom-General	0.00	0.00	0.00	406.46	0.00	(406.46)	(406.46)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	4.58	0.00	(4.58)	(4.58)
Subtotal: Non-Travel Support		**12,960.00**	**12,960.00**	**1,500.00**	**12,147.69**	**526.68**	**285.63**	**285.63**
***Total: 71 - Support**		**14,210.00**	**14,210.00**	**1,500.00**	**12,840.17**	**526.68**	**843.15**	**843.15**
****Total Direct Cost Expenditures**		**23,810.00**	**23,810.00**	**2,568.44**	**20,821.22**	**526.68**	**2,462.10**	**2,462.10**
760300	F&A Expenditures	1,190.00	1,190.00	128.41	1,041.03	0.00	148.97	148.97
***Total: 76 - F&A and Internal Allocations**		**1,190.00**	**1,190.00**	**128.41**	**1,041.03**	**0.00**	**148.97**	**148.97**
****Total Indirect Cost Expenditures**		**1,190.00**	**1,190.00**	**128.41**	**1,041.03**	**0.00**	**148.97**	**148.97**
*****Total Expenditures**		**25,000.00**	**25,000.00**	**2,696.85**	**21,862.25**	**526.68**	**2,611.07**	**2,611.07**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	2,696.85	21,862.25	0.00	(21,862.25)	(21,862.25)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**2,696.85**	**21,862.25**	**0.00**	**(21,862.25)**	**(21,862.25)**
*****Total Revenue**		**0.00**	**0.00**	**2,696.85**	**21,862.25**	**0.00**	**(21,862.25)**	**(21,862.25)**

Grant 14N371 - Linking Workers & Earned Tax Credit
Fund 14N371 - Linking Workers: Tax Credit

Status: Active
FMGR: Knight, Suzann Enzian

Type: Grant

PI: Knight, Suzann Enzian
Sponsor: New Hampshire Charitable Foundation
Sponsor ID: CFDA #: NONE
Resp Org: UXCOOP
FRAGRNT Start/End Date: 12/01/2003 - 12/31/2006

Fund Information
Effective Date: 5/5/2004
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC9 9.00 %
IDC Dist To Code: UXFMSK

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UXFMSK - Pi Suzann Knight

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	8,702.00	0.00	0.00	0.00	0.00	8,702.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	8,702.05	0.00	(8,702.05)	(8,702.05)
***Total: 61 - Salaries and Wages**		**0.00**	**8,702.00**	**0.00**	**8,702.05**	**0.00**	**(8,702.05)**	**(0.05)**
65YF10	Full Fringe Benefit Distr Expe	0.00	731.00	0.00	0.00	0.00	0.00	731.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	730.96	0.00	(730.96)	(730.96)
***Total: 65 - Fringe Benefits**		**0.00**	**731.00**	**0.00**	**730.96**	**0.00**	**(730.96)**	**0.04**
710	Travel	918.00	918.00	0.00	0.00	0.00	918.00	918.00
710000	In-State Travel	0.00	0.00	119.91	590.68	0.00	(590.68)	(590.68)
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**918.00**	**918.00**	**119.91**	**590.68**	**0.00**	**327.32**	**327.32**
711100	Supplies-General	0.00	0.00	0.00	784.32	0.00	(784.32)	(784.32)
7112	Research Supplies	2,125.00	2,125.00	0.00	0.00	0.00	2,125.00	2,125.00
711200	Research Supplies	0.00	0.00	0.00	109.69	0.00	(109.69)	(109.69)
713000	Printing & Copying-General	0.00	0.00	0.00	876.02	0.00	(876.02)	(876.02)
714000	Postage-General	0.00	0.00	0.00	30.93	0.00	(30.93)	(30.93)
717200	Other Professional Services-General	0.00	0.00	1,500.00	11,152.50	4,500.00	(15,652.50)	(15,652.50)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	24,480.00	15,047.00	0.00	0.00	0.00	24,480.00	15,047.00
718000	Telecom-General	0.00	0.00	0.00	617.78	0.00	(617.78)	(617.78)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	4.58	0.00	(4.58)	(4.58)
Subtotal: Non-Travel Support		**26,605.00**	**17,172.00**	**1,500.00**	**13,575.82**	**4,500.00**	**8,529.18**	**(903.82)**
***Total: 71 - Support**		**27,523.00**	**18,090.00**	**1,619.91**	**14,166.50**	**4,500.00**	**8,856.50**	**(576.50)**
****Total Direct Cost Expenditures**		**27,523.00**	**27,523.00**	**1,619.91**	**23,599.51**	**4,500.00**	**(576.51)**	**(576.51)**
760300	F&A Expenditures	2,477.00	2,477.00	145.79	2,123.98	0.00	353.02	353.02
***Total: 76 - F&A and Internal Allocations**		**2,477.00**	**2,477.00**	**145.79**	**2,123.98**	**0.00**	**353.02**	**353.02**
****Total Indirect Cost Expenditures**		**2,477.00**	**2,477.00**	**145.79**	**2,123.98**	**0.00**	**353.02**	**353.02**
*****Total Expenditures**		**30,000.00**	**30,000.00**	**1,765.70**	**25,723.49**	**4,500.00**	**(223.49)**	**(223.49)**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	1,765.70	25,723.49	0.00	(25,723.49)	(25,723.49)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**1,765.70**	**25,723.49**	**0.00**	**(25,723.49)**	**(25,723.49)**
*****Total Revenue**		**0.00**	**0.00**	**1,765.70**	**25,723.49**	**0.00**	**(25,723.49)**	**(25,723.49)**

Grant 14N371 - Linking Workers & Earned Tax Credit
Fund 14N371 - Linking Workers: Tax Credit

Status: Active
FMGR: Knight, Suzann Enzian

Type: Grant

PI:	Knight, Suzann Enzian		
Sponsor:	New Hampshire Charitable Foundation		
Sponsor ID:		CFDA #: NONE	
Resp Org:	UXCOOP		
FRAGRNT Start/End Date:	12/01/2003 - 12/31/2006		

Fund Information

Effective Date:	5/5/2004
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC9	9.00 %
IDC Dist To Code:	UXFMSK	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UXFMSK - Pi Suzann Knight

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							

Grant 14N371 - Linking Workers & Earned Tax Credit
Fund 14N467 - NHCF--EITC Project

Status: Active
FMGR: Knight, Suzann Enzian

Type: Grant

PI: Knight, Suzann Enzian
Sponsor: New Hampshire Charitable Foundation
Sponsor ID: CFDA #: NONE
Resp Org: UXCOOP
FRAGRNT Start/End Date: 12/01/2003 - 12/31/2006

Fund Information
Effective Date: 2/16/2005
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC9 9.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UXFMSK - Pi Suzann Knight

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	1,115.40	4,961.60	0.00	(4,961.60)	(4,961.60)
61SNZ0	Student Labor Unallocated(Bud Only)	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
***Total: 61 - Salaries and Wages**		**10,000.00**	**10,000.00**	**1,115.40**	**4,961.60**	**0.00**	**5,038.40**	**5,038.40**
65YF10	Full Fringe Benefit Distr Expe	840.00	840.00	0.00	0.00	0.00	840.00	840.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	96.12	419.21	0.00	(419.21)	(419.21)
***Total: 65 - Fringe Benefits**		**840.00**	**840.00**	**96.12**	**419.21**	**0.00**	**420.79**	**420.79**
710	Travel	750.00	750.00	0.00	0.00	0.00	750.00	750.00
710000	In-State Travel	0.00	0.00	0.00	189.45	0.00	(189.45)	(189.45)
710300	Conference Registration Fees	0.00	0.00	0.00	12.50	0.00	(12.50)	(12.50)
Subtotal: Travel		**750.00**	**750.00**	**0.00**	**201.95**	**0.00**	**548.05**	**548.05**
7112	Research Supplies	1,822.00	1,822.00	0.00	0.00	0.00	1,822.00	1,822.00
711200	Research Supplies	0.00	0.00	0.00	19.10	0.00	(19.10)	(19.10)
713000	Printing & Copying-General	0.00	0.00	0.00	1,526.02	0.00	(1,526.02)	(1,526.02)
714000	Postage-General	0.00	0.00	0.00	409.08	0.00	(409.08)	(409.08)
717200	Other Professional Services-General	0.00	0.00	0.00	28,284.15	250.85	(28,535.00)	(28,535.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	27,872.00	27,872.00	0.00	0.00	0.00	27,872.00	27,872.00
718000	Telecom-General	0.00	0.00	0.00	114.85	0.00	(114.85)	(114.85)
Subtotal: Non-Travel Support		**29,694.00**	**29,694.00**	**0.00**	**30,353.20**	**250.85**	**(910.05)**	**(910.05)**
***Total: 71 - Support**		**30,444.00**	**30,444.00**	**0.00**	**30,555.15**	**250.85**	**(362.00)**	**(362.00)**
****Total Direct Cost Expenditures**		**41,284.00**	**41,284.00**	**1,211.52**	**35,935.96**	**250.85**	**5,097.19**	**5,097.19**
760300	F&A Expenditures	3,716.00	3,716.00	109.04	3,234.27	0.00	481.73	481.73
***Total: 76 - F&A and Internal Allocations**		**3,716.00**	**3,716.00**	**109.04**	**3,234.27**	**0.00**	**481.73**	**481.73**
****Total Indirect Cost Expenditures**		**3,716.00**	**3,716.00**	**109.04**	**3,234.27**	**0.00**	**481.73**	**481.73**
*****Total Expenditures**		**45,000.00**	**45,000.00**	**1,320.56**	**39,170.23**	**250.85**	**5,578.92**	**5,578.92**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	1,320.56	39,170.23	0.00	(39,170.23)	(39,170.23)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**1,320.56**	**39,170.23**	**0.00**	**(39,170.23)**	**(39,170.23)**
*****Total Revenue**		**0.00**	**0.00**	**1,320.56**	**39,170.23**	**0.00**	**(39,170.23)**	**(39,170.23)**

Grant 14N376 - Engaging Youth Serving Community
Fund 14N376 - Youth Serving Community

Status: Active
FMGR: Brock, Wendy L

Type: Contract

PI:	Brock, Wendy L		
Sponsor:	National 4-H Council		
Sponsor ID:	2002-45201-01528 USDA	CFDA #: 10.500	
Resp Org:	UXCOOP		
FRAGRNT Start/End Date:	04/01/2004 - 06/30/2005		

Fund Information

Effective Date:	4/1/2004
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UXFHWB - PI Wendy Brock

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	726.55	7,726.80	0.00	(7,726.80)	(7,726.80)
615NZ0	PAT Unallocated Budget (Bud Only)	13,000.00	13,000.00	0.00	0.00	0.00	13,000.00	13,000.00
616F10	Extension Educator	0.00	0.00	0.00	6,000.15	0.00	(6,000.15)	(6,000.15)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	147.89	5,500.02	0.00	(5,500.02)	(5,500.02)
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	33.70	33.70	0.00	(33.70)	(33.70)
61SNSH	Student Labor	0.00	0.00	1,732.50	1,732.50	0.00	(1,732.50)	(1,732.50)
61SNZ0	Student Labor Unallocated(Bud Only)	6,940.00	8,440.00	0.00	0.00	0.00	6,940.00	8,440.00
***Total: 61 - Salaries and Wages**		**19,940.00**	**21,440.00**	**2,640.64**	**20,993.17**	**0.00**	**(1,053.17)**	**446.83**
65YF10	Full Fringe Benefit Distr Expe	5,848.00	5,848.00	315.32	5,515.48	0.00	332.52	332.52
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	15.25	464.84	0.00	(464.84)	(464.84)
***Total: 65 - Fringe Benefits**		**5,848.00**	**5,848.00**	**330.57**	**5,980.32**	**0.00**	**(132.32)**	**(132.32)**
710	Travel	7,434.00	4,934.00	0.00	0.00	0.00	7,434.00	4,934.00
710000	In-State Travel	0.00	0.00	80.00	658.08	0.00	(658.08)	(658.08)
710100	Out-of-State Travel	0.00	0.00	1,309.13	1,309.13	0.00	(1,309.13)	(1,309.13)
710300	Conference Registration Fees	0.00	0.00	0.00	1,974.50	0.00	(1,974.50)	(1,974.50)
710400	Student or Non-Emp Travel	0.00	0.00	789.72	789.72	0.00	(789.72)	(789.72)
Subtotal: Travel		**7,434.00**	**4,934.00**	**2,178.85**	**4,731.43**	**0.00**	**2,702.57**	**202.57**
711000	Purchasing Cards	0.00	0.00	2,465.84	5,197.75	0.00	(5,197.75)	(5,197.75)
711100	Supplies-General	0.00	0.00	224.96	707.44	0.00	(707.44)	(707.44)
7112	Research Supplies	6,253.00	7,253.00	0.00	0.00	0.00	6,253.00	7,253.00
711200	Research Supplies	0.00	0.00	(1,687.69)	0.90	0.00	(0.90)	(0.90)
717200	Other Professional Services-General	0.00	0.00	0.00	2,452.50	0.00	(2,452.50)	(2,452.50)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	775.00	775.00	0.00	0.00	0.00	775.00	775.00
Subtotal: Non-Travel Support		**7,028.00**	**8,028.00**	**1,003.11**	**8,358.59**	**0.00**	**(1,330.59)**	**(330.59)**
***Total: 71 - Support**		**14,462.00**	**12,962.00**	**3,181.96**	**13,090.02**	**0.00**	**1,371.98**	**(128.02)**
721100	Assistantships	9,750.00	9,750.00	1,687.69	9,794.69	0.00	(44.69)	(44.69)
***Total: 72 - Student and/or Participant Support**		**9,750.00**	**9,750.00**	**1,687.69**	**9,794.69**	**0.00**	**(44.69)**	**(44.69)**
****Total Direct Cost Expenditures**		**50,000.00**	**50,000.00**	**7,840.86**	**49,858.20**	**0.00**	**141.80**	**141.80**
*****Total Expenditures**		**50,000.00**	**50,000.00**	**7,840.86**	**49,858.20**	**0.00**	**141.80**	**141.80**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	7,840.86	49,858.20	0.00	(49,858.20)	(49,858.20)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**7,840.86**	**49,858.20**	**0.00**	**(49,858.20)**	**(49,858.20)**

Grant 14N376 - Engaging Youth Serving Community
Fund 14N376 - Youth Serving Community

Status: Active
FMGR: Brock, Wendy L

Type: Contract

PI:	Brock, Wendy L		
Sponsor:	National 4-H Council		
Sponsor ID:	2002-45201-01528 USDA	CFDA #: 10.500	
Resp Org:	UXCOOP		
FRAGRNT Start/End Date:	04/01/2004 - 06/30/2005		

Fund Information

Effective Date:	4/1/2004
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UXFHWB - PI Wendy Brock

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**0.00**	**7,840.86**	**49,858.20**	**0.00**	**(49,858.20)**	**(49,858.20)**

Grant 14N385 - TAP: Collaborating to Promote Healt
Fund 14N385 - TAP--Harvard Pilgram HC

Status: Active
FMGR: Cross, Charlotte W

Type: Grant

PI: Cross, Charlotte W
Sponsor: Harvard Pilgrim Health Care Foundation
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXCOOP
FRAGRNT Start/End Date: 09/01/2003 - 08/31/2005

Fund Information
Effective Date: 9/1/2003
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UXFHCC - PI Charlotte Cross

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	3,250.00	0.00	0.00	0.00	0.00	3,250.00
615NZ0	PAT Unallocated Budget (Bud Only)	2,847.00	0.00	0.00	0.00	0.00	2,847.00	0.00
***Total: 61 - Salaries and Wages**		**2,847.00**	**3,250.00**	**0.00**	**0.00**	**0.00**	**2,847.00**	**3,250.00**
65YF10	Full Fringe Benefit Distr Expe	1,153.00	0.00	0.00	0.00	0.00	1,153.00	0.00
***Total: 65 - Fringe Benefits**		**1,153.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,153.00**	**0.00**
710	Travel	0.00	250.00	0.00	0.00	0.00	0.00	250.00
710100	Out-of-State Travel	0.00	0.00	180.68	180.68	0.00	(180.68)	(180.68)
Subtotal: Travel		**0.00**	**250.00**	**180.68**	**180.68**	**0.00**	**(180.68)**	**69.32**
717200	Other Professional Services-General	0.00	0.00	0.00	3,250.00	0.00	(3,250.00)	(3,250.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	500.00	0.00	0.00	0.00	0.00	500.00
Subtotal: Non-Travel Support		**0.00**	**500.00**	**0.00**	**3,250.00**	**0.00**	**(3,250.00)**	**(2,750.00)**
***Total: 71 - Support**		**0.00**	**750.00**	**180.68**	**3,430.68**	**0.00**	**(3,430.68)**	**(2,680.68)**
****Total Direct Cost Expenditures**		**4,000.00**	**4,000.00**	**180.68**	**3,430.68**	**0.00**	**569.32**	**569.32**
*****Total Expenditures**		**4,000.00**	**4,000.00**	**180.68**	**3,430.68**	**0.00**	**569.32**	**569.32**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	180.68	3,430.68	0.00	(3,430.68)	(3,430.68)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**180.68**	**3,430.68**	**0.00**	**(3,430.68)**	**(3,430.68)**
*****Total Revenue**		**0.00**	**0.00**	**180.68**	**3,430.68**	**0.00**	**(3,430.68)**	**(3,430.68)**

Grant 14N418 - 4-H Elders on the Grow
Fund 14N418 - 4-H Elders on the Grow

Status: Active
FMGR: Mawson, Julia Steed

Type: Grant

PI:	Mawson, Julia Steed		
Sponsor:	Cogswell Trust		
Sponsor ID:	NONE	CFDA #: NONE	
Resp Org:	UXCOOP		
FRAGRNT Start/End Date:	07/01/2004 - 06/30/2005		

Fund Information

Effective Date:	7/1/2004
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UXFHJS - PI Julia Steed Mawson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	1,252.50	5,707.50	0.00	(5,707.50)	(5,707.50)
61SNZ0	Student Labor Unallocated(Bud Only)	5,535.00	5,535.00	0.00	0.00	0.00	5,535.00	5,535.00
***Total: 61 - Salaries and Wages**		**5,535.00**	**5,535.00**	**1,252.50**	**5,707.50**	**0.00**	**(172.50)**	**(172.50)**
65YF10	Full Fringe Benefit Distr Expe	465.00	465.00	0.00	0.00	0.00	465.00	465.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	108.94	483.16	0.00	(483.16)	(483.16)
***Total: 65 - Fringe Benefits**		**465.00**	**465.00**	**108.94**	**483.16**	**0.00**	**(18.16)**	**(18.16)**
711100	Supplies-General	0.00	0.00	154.00	856.98	0.00	(856.98)	(856.98)
7112	Research Supplies	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
Subtotal: Non-Travel Support		**1,500.00**	**1,500.00**	**154.00**	**856.98**	**0.00**	**643.02**	**643.02**
***Total: 71 - Support**		**1,500.00**	**1,500.00**	**154.00**	**856.98**	**0.00**	**643.02**	**643.02**
****Total Direct Cost Expenditures**		**7,500.00**	**7,500.00**	**1,515.44**	**7,047.64**	**0.00**	**452.36**	**452.36**
*****Total Expenditures**		**7,500.00**	**7,500.00**	**1,515.44**	**7,047.64**	**0.00**	**452.36**	**452.36**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	1,515.44	7,047.64	0.00	(7,047.64)	(7,047.64)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**1,515.44**	**7,047.64**	**0.00**	**(7,047.64)**	**(7,047.64)**
*****Total Revenue**		**0.00**	**0.00**	**1,515.44**	**7,047.64**	**0.00**	**(7,047.64)**	**(7,047.64)**

Grant 14N444 - Nor'Easter Bowl: NOSB
Fund 14N444 - Nor'Easter Bowl

Status: Active
FMGR: Wiley, Mark R

Type: Grant

PI:	Wiley, Mark R		
Sponsor:	National Ocean Sciences Bowl		
Sponsor ID:	NA160M2411	CFDA #: 11.400	
Resp Org:	UXCOOP		
FRAGRNT Start/End Date:	10/28/2004 - 07/30/2005		

Fund Information

Effective Date:	10/28/2004
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	IDC26	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UXWMMW - PI Mark Wiley

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	5,306.00	0.00	(5,306.00)	(5,306.00)
61SNZ0	Student Labor Unallocated(Bud Only)	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
***Total: 61 - Salaries and Wages**		**2,500.00**	**2,500.00**	**0.00**	**5,306.00**	**0.00**	**(2,806.00)**	**(2,806.00)**
65YF10	Full Fringe Benefit Distr Expe	210.00	210.00	0.00	0.00	0.00	210.00	210.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	445.71	0.00	(445.71)	(445.71)
***Total: 65 - Fringe Benefits**		**210.00**	**210.00**	**0.00**	**445.71**	**0.00**	**(235.71)**	**(235.71)**
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,307.95	0.00	(1,307.95)	(1,307.95)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**1,307.95**	**0.00**	**(1,307.95)**	**(1,307.95)**
711100	Supplies-General	0.00	0.00	0.00	345.53	0.00	(345.53)	(345.53)
7112	Research Supplies	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
711200	Research Supplies	0.00	0.00	0.00	2,357.16	0.00	(2,357.16)	(2,357.16)
713000	Printing & Copying-General	0.00	0.00	0.00	60.99	0.00	(60.99)	(60.99)
716100	Rentals & Leases-General	0.00	0.00	0.00	264.00	0.00	(264.00)	(264.00)
717200	Other Professional Services-General	0.00	0.00	0.00	594.80	0.00	(594.80)	(594.80)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	6,195.00	6,195.00	0.00	0.00	0.00	6,195.00	6,195.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,146.54	0.00	(1,146.54)	(1,146.54)
Subtotal: Non-Travel Support		**9,195.00**	**9,195.00**	**0.00**	**4,769.02**	**0.00**	**4,425.98**	**4,425.98**
***Total: 71 - Support**		**9,195.00**	**9,195.00**	**0.00**	**6,076.97**	**0.00**	**3,118.03**	**3,118.03**
****Total Direct Cost Expenditures**		**11,905.00**	**11,905.00**	**0.00**	**11,828.68**	**0.00**	**76.32**	**76.32**
760300	F&A Expenditures	3,095.00	3,095.00	0.00	3,075.46	0.00	19.54	19.54
***Total: 76 - F&A and Internal Allocations**		**3,095.00**	**3,095.00**	**0.00**	**3,075.46**	**0.00**	**19.54**	**19.54**
****Total Indirect Cost Expenditures**		**3,095.00**	**3,095.00**	**0.00**	**3,075.46**	**0.00**	**19.54**	**19.54**
*****Total Expenditures**		**15,000.00**	**15,000.00**	**0.00**	**14,904.14**	**0.00**	**95.86**	**95.86**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	14,904.14	0.00	(14,904.14)	(14,904.14)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**14,904.14**	**0.00**	**(14,904.14)**	**(14,904.14)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**14,904.14**	**0.00**	**(14,904.14)**	**(14,904.14)**

Grant 14N466 - Building GIS/Social Capital Bridges
Fund 14N466 - Building GIS/Social Capital Bridges

Status: Active
FMGR: French, Charles A

Type: Grant

PI: French, Charles A
Sponsor: New Hampshire Charitable Foundation
Sponsor ID: GT04-2192 CFDA #: NONE
Resp Org: UXCOOP
FRAGRNT Start/End Date: 12/01/2004 - 11/30/2005

Fund Information
Effective Date: 12/1/2004
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC9 9.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UXRECF - PI Charles French

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	5,346.00	5,346.00	0.00	0.00	0.00	5,346.00	5,346.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	297.50	0.00	(297.50)	(297.50)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	752.50	2,170.00	0.00	(2,170.00)	(2,170.00)
61SNZ0	Student Labor Unallocated(Bud Only)	9,100.00	9,100.00	0.00	0.00	0.00	9,100.00	9,100.00
***Total: 61 - Salaries and Wages**		**14,446.00**	**14,446.00**	**752.50**	**2,467.50**	**0.00**	**11,978.50**	**11,978.50**
65YF10	Full Fringe Benefit Distr Expe	2,903.00	2,903.00	0.00	0.00	0.00	2,903.00	2,903.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	63.21	207.27	0.00	(207.27)	(207.27)
***Total: 65 - Fringe Benefits**		**2,903.00**	**2,903.00**	**63.21**	**207.27**	**0.00**	**2,695.73**	**2,695.73**
710	Travel	650.00	650.00	0.00	0.00	0.00	650.00	650.00
Subtotal: Travel		**650.00**	**650.00**	**0.00**	**0.00**	**0.00**	**650.00**	**650.00**
7112	Research Supplies	350.00	350.00	0.00	0.00	0.00	350.00	350.00
Subtotal: Non-Travel Support		**350.00**	**350.00**	**0.00**	**0.00**	**0.00**	**350.00**	**350.00**
***Total: 71 - Support**		**1,000.00**	**1,000.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**1,000.00**
****Total Direct Cost Expenditures**		**18,349.00**	**18,349.00**	**815.71**	**2,674.77**	**0.00**	**15,674.23**	**15,674.23**
760300	F&A Expenditures	1,651.00	1,651.00	73.41	240.73	0.00	1,410.27	1,410.27
***Total: 76 - F&A and Internal Allocations**		**1,651.00**	**1,651.00**	**73.41**	**240.73**	**0.00**	**1,410.27**	**1,410.27**
****Total Indirect Cost Expenditures**		**1,651.00**	**1,651.00**	**73.41**	**240.73**	**0.00**	**1,410.27**	**1,410.27**
*****Total Expenditures**		**20,000.00**	**20,000.00**	**889.12**	**2,915.50**	**0.00**	**17,084.50**	**17,084.50**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	889.12	2,915.50	0.00	(2,915.50)	(2,915.50)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**889.12**	**2,915.50**	**0.00**	**(2,915.50)**	**(2,915.50)**
*****Total Revenue**		**0.00**	**0.00**	**889.12**	**2,915.50**	**0.00**	**(2,915.50)**	**(2,915.50)**

Grant 14N481 - 2005 Center for Land Conservation A
Fund 14N481 - 2005 Ctr. For Land Conservation

Status: Active
FMGR: Mitchell, Frank S

Type: Other

PI:	Mitchell, Frank S		
Sponsor:	NH Center for Land Conservation Assistance		
Sponsor ID:	NONE	CFDA #: NONE	
Resp Org:	UXCOOP		
FRAGRNT Start/End Date:	05/01/2004 - 12/31/2005		

Fund Information

Effective Date:	5/1/2004
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UXWMFM - PI Frank Mitchell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	3,487.00	3,487.00	0.00	0.00	0.00	3,487.00	3,487.00
***Total: 61 - Salaries and Wages**		**3,487.00**	**3,487.00**	**0.00**	**0.00**	**0.00**	**3,487.00**	**3,487.00**
65YF10	Full Fringe Benefit Distr Expe	1,513.00	1,513.00	0.00	0.00	0.00	1,513.00	1,513.00
***Total: 65 - Fringe Benefits**		**1,513.00**	**1,513.00**	**0.00**	**0.00**	**0.00**	**1,513.00**	**1,513.00**
****Total Direct Cost Expenditures**		**5,000.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**5,000.00**	**5,000.00**
*****Total Expenditures**		**5,000.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**5,000.00**	**5,000.00**

Grant 14N506 - High Tunnel Production of Peppers
Fund 14N506 - High Tunnel Production

Status: Active
FMGR: Grube, Rebecca C

Type: Grant

PI: Grube, Rebecca C
Sponsor: N.E. Vegetable & Berry Growers Association
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXCOOP
FRAGRNT Start/End Date: 02/04/2005 - 04/30/2006

Fund Information
Effective Date: 2/4/2005
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UXAGRG - PI Rebecca Grube

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNZ0	Student Labor Unallocated(Bud Only)	443.00	443.00	0.00	0.00	0.00	443.00	443.00
***Total: 61 - Salaries and Wages**		**443.00**	**443.00**	**0.00**	**0.00**	**0.00**	**443.00**	**443.00**
65YF10	Full Fringe Benefit Distr Expe	37.00	37.00	0.00	0.00	0.00	37.00	37.00
***Total: 65 - Fringe Benefits**		**37.00**	**37.00**	**0.00**	**0.00**	**0.00**	**37.00**	**37.00**
7112	Research Supplies	520.00	520.00	0.00	0.00	0.00	520.00	520.00
Subtotal: Non-Travel Support		**520.00**	**520.00**	**0.00**	**0.00**	**0.00**	**520.00**	**520.00**
***Total: 71 - Support**		**520.00**	**520.00**	**0.00**	**0.00**	**0.00**	**520.00**	**520.00**
****Total Direct Cost Expenditures**		**1,000.00**	**1,000.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**1,000.00**
*****Total Expenditures**		**1,000.00**	**1,000.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**1,000.00**

Grant 14NX00 - NH Pathways From Poverty
Fund 14NX00 - NE Ctr for Rural Development

Status: Active
FMGR: Sabol, Julie J

Type: Other

PI:	Sabol, Julie J		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	Miscellaneous Non-Profit		Effective Date:	7/1/2002	IDC Basis Code:		
Sponsor ID:	None	CFDA #:	Term Date:		IDC Rate Code:		
Resp Org:	UXFMDV		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:	531100			

Org UXFHYD - 4-H Youth Development

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 14NX00 - NH Pathways From Poverty
Fund 14NX00 - NE Ctr for Rural Development

Status: Active
FMGR: Sabol, Julie J

Type: Other

PI: Sabol, Julie J
Sponsor: Miscellaneous Non-Profit
Sponsor ID: None
Resp Org: UXFMDV
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #:

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD

Org UXFMDV - Family Development

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710Z	Travel-Other	0.00	200.00	0.00	0.00	0.00	0.00	200.00
Subtotal: Travel		**0.00**	**200.00**	**0.00**	**0.00**	**0.00**	**0.00**	**200.00**
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,300.63	0.00	(1,300.63)	(1,300.63)
71CZ	Other Expenses-Deductions	0.00	1,100.00	0.00	0.00	0.00	0.00	1,100.00
Subtotal: Non-Travel Support		**0.00**	**1,100.00**	**0.00**	**1,300.63**	**0.00**	**(1,300.63)**	**(200.63)**
***Total: 71 - Support**		**0.00**	**1,300.00**	**0.00**	**1,300.63**	**0.00**	**(1,300.63)**	**(0.63)**
****Total Direct Cost Expenditures**		**0.00**	**1,300.00**	**0.00**	**1,300.63**	**0.00**	**(1,300.63)**	**(0.63)**
*****Total Expenditures**		**0.00**	**1,300.00**	**0.00**	**1,300.63**	**0.00**	**(1,300.63)**	**(0.63)**
Revenue								
5300	Federal Programs	0.00	1,300.00	0.00	1,300.00	0.00	(1,300.00)	0.00
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	800.63	0.00	(800.63)	(800.63)
***Total: 53 - Sponsored Programs**		**0.00**	**1,300.00**	**0.00**	**2,100.63**	**0.00**	**(2,100.63)**	**(800.63)**
*****Total Revenue**		**0.00**	**1,300.00**	**0.00**	**2,100.63**	**0.00**	**(2,100.63)**	**(800.63)**

Grant 14U137 - NE Regional Water Quality — Status: Active — Type: Contract
Fund 14U137 - NE Regional Water Quality — FMGR: Peterson, Julia M

PI:	Peterson, Julia M		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	University of Rhode Island		Effective Date:	12/30/2001	IDC Basis Code:	TDC		Equipment Vesting	USNH
Sponsor ID:	102700/535958A	CFDA #: 10.303	Term Date:		IDC Rate Code:	I23P45	23.45 %	Idc Waiver	NO
Resp Org:	UXWMRS		Expend End Date:		IDC Dist To Code:	UXWMJP			
FRAGRNT Start/End Date:	09/15/2000 - 09/14/2005		Rev Account:	531200					

Org UXWMJP - PI Julia Peterson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	4,749.00	4,749.00	0.00	0.00	0.00	4,749.00	4,749.00
615F10	PAT	0.00	0.00	0.00	87,203.69	0.00	(87,203.69)	(87,203.69)
615NZ0	PAT Unallocated Budget (Bud Only)	54,809.00	54,809.00	0.00	0.00	0.00	54,809.00	54,809.00
616F10	Extension Educator	0.00	0.00	0.00	73,873.24	0.00	(73,873.24)	(73,873.24)
616NZ0	Exten Educ Unallocated Bud(BudOnly)	90,486.00	90,486.00	0.00	0.00	0.00	90,486.00	90,486.00
61SNZ0	Student Labor Unallocated(Bud Only)	9,226.00	9,226.00	0.00	0.00	0.00	9,226.00	9,226.00
***Total: 61 - Salaries and Wages**		**159,270.00**	**159,270.00**	**0.00**	**161,076.93**	**0.00**	**(1,806.93)**	**(1,806.93)**
65YF10	Full Fringe Benefit Distr Expe	56,836.00	56,836.00	0.00	55,327.59	0.00	1,508.41	1,508.41
***Total: 65 - Fringe Benefits**		**56,836.00**	**56,836.00**	**0.00**	**55,327.59**	**0.00**	**1,508.41**	**1,508.41**
710	Travel	2,594.00	2,594.00	0.00	0.00	0.00	2,594.00	2,594.00
710000	In-State Travel	0.00	0.00	0.00	408.00	0.00	(408.00)	(408.00)
710100	Out-of-State Travel	0.00	0.00	0.00	925.05	0.00	(925.05)	(925.05)
710300	Conference Registration Fees	0.00	0.00	0.00	960.00	0.00	(960.00)	(960.00)
Subtotal: Travel		**2,594.00**	**2,594.00**	**0.00**	**2,293.05**	**0.00**	**300.95**	**300.95**
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	2.43	0.00	(2.43)	(2.43)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**2.43**	**0.00**	**(2.43)**	**(2.43)**
***Total: 71 - Support**		**2,594.00**	**2,594.00**	**0.00**	**2,295.48**	**0.00**	**298.52**	**298.52**
****Total Direct Cost Expenditures**		**218,700.00**	**218,700.00**	**0.00**	**218,700.00**	**0.00**	**(0.00)**	**(0.00)**
7603	F&A Expenditures	24,320.00	24,320.00	0.00	9,512.28	0.00	14,807.72	14,807.72
760300	F&A Expenditures	26,980.00	26,980.00	0.00	41,772.61	0.00	(14,792.61)	(14,792.61)
***Total: 76 - F&A and Internal Allocations**		**51,300.00**	**51,300.00**	**0.00**	**51,284.89**	**0.00**	**15.11**	**15.11**
****Total Indirect Cost Expenditures**		**51,300.00**	**51,300.00**	**0.00**	**51,284.89**	**0.00**	**15.11**	**15.11**
*****Total Expenditures**		**270,000.00**	**270,000.00**	**0.00**	**269,984.89**	**0.00**	**15.11**	**15.11**
Revenue								
5312	Colleges and Universities G&C	128,000.00	128,000.00	0.00	41,733.83	0.00	86,266.17	86,266.17
531200	US Colleges & Universities G&C	0.00	0.00	0.00	228,251.06	0.00	(228,251.06)	(228,251.06)
***Total: 53 - Sponsored Programs**		**128,000.00**	**128,000.00**	**0.00**	**269,984.89**	**0.00**	**(141,984.89)**	**(141,984.89)**
*****Total Revenue**		**128,000.00**	**128,000.00**	**0.00**	**269,984.89**	**0.00**	**(141,984.89)**	**(141,984.89)**

Grant 14U390 - PEST MGMT USER RESOURCES/EDUC
Fund 14U390 - PEST MGMT USER RESOURCES/EDUC

Status: Active
FMGR: Lord, William G

Type: Contract

PI:	Lord, William G		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	University of Maine		Effective Date:	1/27/2004	IDC Basis Code:	TDC		Equipment Vesting	USNH
Sponsor ID:	UMS418	CFDA #: 10.500	Term Date:		IDC Rate Code:	I23P45	23.45 %	Idc Waiver	NO
Resp Org:	UXAGRS		Expend End Date:		IDC Dist To Code:	UXAGWL			
FRAGRNT Start/End Date:	01/01/2001 - 06/30/2005		Rev Account:	531200					

Org UXAGWL - PI William Lord

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	12,393.00	12,393.00	0.00	0.00	0.00	12,393.00	12,393.00
616F10	Extension Educator	0.00	0.00	0.00	16,804.00	0.00	(16,804.00)	(16,804.00)
616NZ0	Exten Educ Unallocated Bud(BudOnly)	9,779.00	9,779.00	0.00	0.00	0.00	9,779.00	9,779.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	2,700.00	8,068.09	0.00	(8,068.09)	(8,068.09)
***Total: 61 - Salaries and Wages**		**22,172.00**	**22,172.00**	**2,700.00**	**24,872.09**	**0.00**	**(2,700.09)**	**(2,700.09)**
65YF10	Full Fringe Benefit Distr Expe	8,228.00	8,228.00	0.00	6,393.11	0.00	1,834.89	1,834.89
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	245.70	696.62	0.00	(696.62)	(696.62)
***Total: 65 - Fringe Benefits**		**8,228.00**	**8,228.00**	**245.70**	**7,089.73**	**0.00**	**1,138.27**	**1,138.27**
710	Travel	3,700.00	3,700.00	0.00	0.00	0.00	3,700.00	3,700.00
710000	In-State Travel	0.00	0.00	0.00	3,415.39	0.00	(3,415.39)	(3,415.39)
710100	Out-of-State Travel	0.00	0.00	0.00	729.10	0.00	(729.10)	(729.10)
710Z00	Travel-Other	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
Subtotal: Travel		**5,700.00**	**5,700.00**	**0.00**	**4,144.49**	**0.00**	**1,555.51**	**1,555.51**
711000	Purchasing Cards	0.00	0.00	0.00	866.91	0.00	(866.91)	(866.91)
711100	Supplies-General	4,950.00	4,950.00	0.00	2,048.13	0.00	2,901.87	2,901.87
7112	Research Supplies	2,200.00	2,200.00	0.00	0.00	0.00	2,200.00	2,200.00
711200	Research Supplies	0.00	0.00	0.00	771.90	0.00	(771.90)	(771.90)
713000	Printing & Copying-General	0.00	0.00	0.00	1,653.91	0.00	(1,653.91)	(1,653.91)
714000	Postage-General	0.00	0.00	43.49	1,518.43	0.00	(1,518.43)	(1,518.43)
Subtotal: Non-Travel Support		**7,150.00**	**7,150.00**	**43.49**	**6,859.28**	**0.00**	**290.72**	**290.72**
***Total: 71 - Support**		**12,850.00**	**12,850.00**	**43.49**	**11,003.77**	**0.00**	**1,846.23**	**1,846.23**
****Total Direct Cost Expenditures**		**43,250.00**	**43,250.00**	**2,989.19**	**42,965.59**	**0.00**	**284.41**	**284.41**
760300	F&A Expenditures	10,145.00	10,145.00	700.97	10,074.83	0.00	70.17	70.17
***Total: 76 - F&A and Internal Allocations**		**10,145.00**	**10,145.00**	**700.97**	**10,074.83**	**0.00**	**70.17**	**70.17**
****Total Indirect Cost Expenditures**		**10,145.00**	**10,145.00**	**700.97**	**10,074.83**	**0.00**	**70.17**	**70.17**
*****Total Expenditures**		**53,395.00**	**53,395.00**	**3,690.16**	**53,040.42**	**0.00**	**354.58**	**354.58**
Revenue								
531200	US Colleges & Universities G&C	25,000.00	25,000.00	3,690.16	53,040.42	0.00	(28,040.42)	(28,040.42)
***Total: 53 - Sponsored Programs**		**25,000.00**	**25,000.00**	**3,690.16**	**53,040.42**	**0.00**	**(28,040.42)**	**(28,040.42)**
*****Total Revenue**		**25,000.00**	**25,000.00**	**3,690.16**	**53,040.42**	**0.00**	**(28,040.42)**	**(28,040.42)**

Grant 14U474 - Farmer Research Education
Fund 14U474 - Farmer Research Education Program

Status: Active
FMGR: Wilner, Seth

Type: Contract

PI: Wilner, Seth
Sponsor: University of Maine
Sponsor ID: NONE AS YET
Resp Org: UXCOOP
FRAGRNT Start/End Date: 05/01/2003 - 12/31/2005

CFDA #: 10.200

Fund Information
Effective Date: 7/8/2004
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UXAGRS - Agricultural Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PST	[NSE] Summer Salary AY Fac-Teaching	0.00	0.00	0.00	2,115.40	0.00	(2,115.40)	(2,115.40)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**2,115.40**	**0.00**	**(2,115.40)**	**(2,115.40)**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	177.69	0.00	(177.69)	(177.69)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**177.69**	**0.00**	**(177.69)**	**(177.69)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**2,293.09**	**0.00**	**(2,293.09)**	**(2,293.09)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**2,293.09**	**0.00**	**(2,293.09)**	**(2,293.09)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	2,293.09	0.00	(2,293.09)	(2,293.09)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**2,293.09**	**0.00**	**(2,293.09)**	**(2,293.09)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**2,293.09**	**0.00**	**(2,293.09)**	**(2,293.09)**

Grant 14U474 - Farmer Research Education
Status: Active
Type: Contract
Fund 14U474 - Farmer Research Education Program
FMGR: Wilner, Seth

PI: Wilner, Seth
Sponsor: University of Maine
Sponsor ID: NONE AS YET
CFDA #: 10.200
Resp Org: UXCOOP
FRAGRNT Start/End Date: 05/01/2003 - 12/31/2005

Fund Information
Effective Date: 7/8/2004
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO

Org UXAGSI - PI Stefan Seiter

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	16,207.00	0.00	0.00	0.00	0.00	16,207.00
616F10	Extension Educator	0.00	0.00	0.00	17,832.11	0.00	(17,832.11)	(17,832.11)
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	21,600.00	0.00	0.00	0.00	0.00	21,600.00
***Total: 61 - Salaries and Wages**		**0.00**	**37,807.00**	**0.00**	**17,832.11**	**0.00**	**(17,832.11)**	**19,974.89**
65YF10	Full Fringe Benefit Distr Expe	0.00	4,333.00	0.00	7,220.07	0.00	(7,220.07)	(2,887.07)
***Total: 65 - Fringe Benefits**		**0.00**	**4,333.00**	**0.00**	**7,220.07**	**0.00**	**(7,220.07)**	**(2,887.07)**
710	Travel	0.00	4,920.00	0.00	0.00	0.00	0.00	4,920.00
710000	In-State Travel	0.00	0.00	0.00	87.84	0.00	(87.84)	(87.84)
Subtotal: Travel		**0.00**	**4,920.00**	**0.00**	**87.84**	**0.00**	**(87.84)**	**4,832.16**
7112	Research Supplies	0.00	1,200.00	0.00	0.00	0.00	0.00	1,200.00
711200	Research Supplies	0.00	0.00	450.00	1,693.45	0.00	(1,693.45)	(1,693.45)
714000	Postage-General	0.00	0.00	17.28	17.28	0.00	(17.28)	(17.28)
717200	Other Professional Services-General	0.00	0.00	0.00	5,569.00	0.00	(5,569.00)	(5,569.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	133.35	0.00	(133.35)	(133.35)
Subtotal: Non-Travel Support		**0.00**	**16,200.00**	**467.28**	**7,413.08**	**0.00**	**(7,413.08)**	**8,786.92**
***Total: 71 - Support**		**0.00**	**21,120.00**	**467.28**	**7,500.92**	**0.00**	**(7,500.92)**	**13,619.08**
****Total Direct Cost Expenditures**		**0.00**	**63,260.00**	**467.28**	**32,553.10**	**0.00**	**(32,553.10)**	**30,706.90**
*****Total Expenditures**		**0.00**	**63,260.00**	**467.28**	**32,553.10**	**0.00**	**(32,553.10)**	**30,706.90**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	24,623.23	0.00	(24,623.23)	(24,623.23)
531200	US Colleges & Universities G&C	0.00	0.00	467.28	7,929.87	0.00	(7,929.87)	(7,929.87)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**467.28**	**32,553.10**	**0.00**	**(32,553.10)**	**(32,553.10)**
*****Total Revenue**		**0.00**	**0.00**	**467.28**	**32,553.10**	**0.00**	**(32,553.10)**	**(32,553.10)**

Grant 14U474 - Farmer Research Education
Fund 14U474 - Farmer Research Education Program

Status: Active
FMGR: Wilner, Seth

Type: Contract

PI:	Wilner, Seth		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	NONE
Sponsor:	University of Maine		Effective Date:	7/8/2004	IDC Basis Code:	Approved For Preaward	YES
Sponsor ID:	NONE AS YET	CFDA #: 10.200	Term Date:		IDC Rate Code:	Budget Controls	A110
Resp Org:	UXCOOP		Expend End Date:		IDC Dist To Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	05/01/2003 - 12/31/2005		Rev Account:	531200		Idc Waiver	NO

Org UXAGSS - PI Stan Swier

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PST	[NSE] Summer Salary AY Fac-Teaching	0.00	0.00	0.00	3,290.61	0.00	(3,290.61)	(3,290.61)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**3,290.61**	**0.00**	**(3,290.61)**	**(3,290.61)**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	276.41	0.00	(276.41)	(276.41)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**276.41**	**0.00**	**(276.41)**	**(276.41)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**3,567.02**	**0.00**	**(3,567.02)**	**(3,567.02)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**3,567.02**	**0.00**	**(3,567.02)**	**(3,567.02)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	3,567.02	0.00	(3,567.02)	(3,567.02)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**3,567.02**	**0.00**	**(3,567.02)**	**(3,567.02)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**3,567.02**	**0.00**	**(3,567.02)**	**(3,567.02)**

Grant 14U474 - Farmer Research Education
Fund 15C324 - Farmer Research Education Program

Status: Active
FMGR: Wilner, Seth

Type: Contract

PI:	Wilner, Seth		
Sponsor:	University of Maine		
Sponsor ID:	NONE AS YET	CFDA #: 10.200	
Resp Org:	UXCOOP		
FRAGRNT Start/End Date:	05/01/2003 - 12/31/2005		

Fund Information

Effective Date:	6/1/2004
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UXAGSI - PI Stefan Seiter

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	4,986.00	0.00	0.00	0.00	0.00	4,986.00
616F10	Extension Educator	0.00	0.00	0.00	5,145.67	0.00	(5,145.67)	(5,145.67)
***Total: 61 - Salaries and Wages**		**0.00**	**4,986.00**	**0.00**	**5,145.67**	**0.00**	**(5,145.67)**	**(159.67)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	2,084.01	0.00	(2,084.01)	(2,084.01)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**2,084.01**	**0.00**	**(2,084.01)**	**(2,084.01)**
****Total Direct Cost Expenditures**		**0.00**	**4,986.00**	**0.00**	**7,229.68**	**0.00**	**(7,229.68)**	**(2,243.68)**
*****Total Expenditures**		**0.00**	**4,986.00**	**0.00**	**7,229.68**	**0.00**	**(7,229.68)**	**(2,243.68)**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	7,229.68	0.00	(7,229.68)	(7,229.68)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**7,229.68**	**0.00**	**(7,229.68)**	**(7,229.68)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**7,229.68**	**0.00**	**(7,229.68)**	**(7,229.68)**

Grant 14U490 - Northern New England LEAP
Fund 14U490 - N NE Lake Educ & Action Plan

Status: Active
FMGR: Schloss, Jeffrey A

Type: Contract

PI:	Schloss, Jeffrey A		
Sponsor:	University of Maine		
Sponsor ID:	UM-S521	CFDA #: 10.303	
Resp Org:	UXCOOP		
FRAGRNT Start/End Date:	09/15/2003 - 09/14/2006		

Fund Information

Effective Date:	9/15/2003
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	I23P45	23.45 %
IDC Dist To Code:	UXWMJS	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UXWMJS - PI Jeffrey Schloss

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	14,609.00	14,609.00	0.00	0.00	0.00	14,609.00	14,609.00
615F10	PAT	0.00	0.00	0.00	6,917.45	0.00	(6,917.45)	(6,917.45)
615NZ0	PAT Unallocated Budget (Bud Only)	10,640.00	10,640.00	0.00	0.00	0.00	10,640.00	10,640.00
616F10	Extension Educator	0.00	0.00	0.00	5,499.27	0.00	(5,499.27)	(5,499.27)
617NZ0	Op Staff Unallocated Bud(BudOnly)	2,200.00	2,200.00	0.00	0.00	0.00	2,200.00	2,200.00
***Total: 61 - Salaries and Wages**		**27,449.00**	**27,449.00**	**0.00**	**12,416.72**	**0.00**	**15,032.28**	**15,032.28**
65YF10	Full Fringe Benefit Distr Expe	10,413.00	10,413.00	0.00	4,986.77	0.00	5,426.23	5,426.23
***Total: 65 - Fringe Benefits**		**10,413.00**	**10,413.00**	**0.00**	**4,986.77**	**0.00**	**5,426.23**	**5,426.23**
710	Travel	3,650.00	3,650.00	0.00	0.00	0.00	3,650.00	3,650.00
710000	In-State Travel	0.00	0.00	110.00	255.00	0.00	(255.00)	(255.00)
710100	Out-of-State Travel	0.00	0.00	0.00	1,342.80	0.00	(1,342.80)	(1,342.80)
710300	Conference Registration Fees	0.00	0.00	70.00	395.00	0.00	(395.00)	(395.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
Subtotal: Travel		**3,650.00**	**3,650.00**	**180.00**	**2,142.80**	**0.00**	**1,507.20**	**1,507.20**
7111	Supplies	14,000.00	14,000.00	0.00	0.00	0.00	14,000.00	14,000.00
711100	Supplies-General	0.00	0.00	0.00	95.00	0.00	(95.00)	(95.00)
7112	Research Supplies	5,100.00	5,100.00	0.00	0.00	0.00	5,100.00	5,100.00
711200	Research Supplies	0.00	0.00	0.00	392.64	0.00	(392.64)	(392.64)
713000	Printing & Copying-General	0.00	0.00	0.00	344.22	0.00	(344.22)	(344.22)
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**19,100.00**	**19,100.00**	**0.00**	**831.86**	**0.00**	**18,268.14**	**18,268.14**
***Total: 71 - Support**		**22,750.00**	**22,750.00**	**180.00**	**2,974.66**	**0.00**	**19,775.34**	**19,775.34**
****Total Direct Cost Expenditures**		**60,612.00**	**60,612.00**	**180.00**	**20,378.15**	**0.00**	**40,233.85**	**40,233.85**
760300	F&A Expenditures	14,217.00	14,217.00	42.21	4,778.69	0.00	9,438.31	9,438.31
***Total: 76 - F&A and Internal Allocations**		**14,217.00**	**14,217.00**	**42.21**	**4,778.69**	**0.00**	**9,438.31**	**9,438.31**
****Total Indirect Cost Expenditures**		**14,217.00**	**14,217.00**	**42.21**	**4,778.69**	**0.00**	**9,438.31**	**9,438.31**
*****Total Expenditures**		**74,829.00**	**74,829.00**	**222.21**	**25,156.84**	**0.00**	**49,672.16**	**49,672.16**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	222.21	25,156.84	0.00	(25,156.84)	(25,156.84)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**222.21**	**25,156.84**	**0.00**	**(25,156.84)**	**(25,156.84)**

Grant 14U490 - Northern New England LEAP
Fund 14U490 - N NE Lake Educ & Action Plan

Status: Active
FMGR: Schloss, Jeffrey A

Type: Contract

PI:	Schloss, Jeffrey A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin: NONE
Sponsor:	University of Maine		Effective Date:	9/15/2003	IDC Basis Code:	MTDC		Approved For Preaward: NO
Sponsor ID:	UM-S521	CFDA #: 10.303	Term Date:		IDC Rate Code:	I23P45	23.45 %	Budget Controls: A110
Resp Org:	UXCOOP		Expend End Date:		IDC Dist To Code:	UXWMJS		Equipment Vesting: USNH
FRAGRNT Start/End Date:	09/15/2003 - 09/14/2006		Rev Account:	531200				Idc Waiver: NO

Org UXWMJS - PI Jeffrey Schloss

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**0.00**	**222.21**	**25,156.84**	**0.00**	**(25,156.84)**	**(25,156.84)**

Grant 14U491 - Garden to Table: Food Safety
Fund 14U491 - Garden to Table

Status: Active
FMGR: Violette, Catherine A

Type: Contract

PI:	Violette, Catherine A		
Sponsor:	University of Rhode Island		
Sponsor ID:	102103/0000003	CFDA #: 10.303	
Resp Org:	UXCOOP		
FRAGRNT Start/End Date:	09/15/2003 - 09/14/2006		

Fund Information

Effective Date:	9/15/2003
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	I23P45	23.45 %
IDC Dist To Code:	UXFMCV	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UXFMCB - PI Charlene Baxter

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	172.50	172.50	0.00	(172.50)	(172.50)
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**172.50**	**172.50**	**0.00**	**(172.50)**	**(172.50)**
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	14.49	14.49	0.00	(14.49)	(14.49)
***Total: 65 - Fringe Benefits**	**0.00**	**0.00**	**14.49**	**14.49**	**0.00**	**(14.49)**	**(14.49)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**186.99**	**186.99**	**0.00**	**(186.99)**	**(186.99)**
760300 F&A Expenditures	0.00	0.00	43.85	43.85	0.00	(43.85)	(43.85)
***Total: 76 - F&A and Internal Allocations**	**0.00**	**0.00**	**43.85**	**43.85**	**0.00**	**(43.85)**	**(43.85)**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**43.85**	**43.85**	**0.00**	**(43.85)**	**(43.85)**
*****Total Expenditures**	**0.00**	**0.00**	**230.84**	**230.84**	**0.00**	**(230.84)**	**(230.84)**
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	230.84	230.84	0.00	(230.84)	(230.84)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**230.84**	**230.84**	**0.00**	**(230.84)**	**(230.84)**
*****Total Revenue**	**0.00**	**0.00**	**230.84**	**230.84**	**0.00**	**(230.84)**	**(230.84)**

Grant 14U491 - Garden to Table: Food Safety
Fund 14U491 - Garden to Table

Status: Active
FMGR: Violette, Catherine A

Type: Contract

PI:	Violette, Catherine A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin: NONE
Sponsor:	University of Rhode Island		Effective Date:	9/15/2003	IDC Basis Code:	MTDC		Approved For Preaward: NO
Sponsor ID:	102103/0000003	CFDA #: 10.303	Term Date:		IDC Rate Code:	I23P45	23.45 %	Budget Controls: A110
Resp Org:	UXCOOP		Expend End Date:		IDC Dist To Code:	UXFMCV		Equipment Vesting: USNH
FRAGRNT Start/End Date:	09/15/2003 - 09/14/2006		Rev Account:	531200				Idc Waiver: NO

Org UXFMCV - PI Catherine Violette

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	10,397.00	10,397.00	0.00	0.00	0.00	10,397.00	10,397.00
616F10	Extension Educator	0.00	0.00	0.00	6,387.24	0.00	(6,387.24)	(6,387.24)
61SNZ0	Student Labor Unallocated(Bud Only)	9,475.00	9,475.00	0.00	0.00	0.00	9,475.00	9,475.00
***Total: 61 - Salaries and Wages**		**19,872.00**	**19,872.00**	**0.00**	**6,387.24**	**0.00**	**13,484.76**	**13,484.76**
65YF10	Full Fringe Benefit Distr Expe	5,017.00	5,017.00	0.00	2,567.67	0.00	2,449.33	2,449.33
***Total: 65 - Fringe Benefits**		**5,017.00**	**5,017.00**	**0.00**	**2,567.67**	**0.00**	**2,449.33**	**2,449.33**
710	Travel	4,050.00	4,050.00	0.00	0.00	0.00	4,050.00	4,050.00
710000	In-State Travel	0.00	0.00	0.00	23.70	0.00	(23.70)	(23.70)
Subtotal: Travel		**4,050.00**	**4,050.00**	**0.00**	**23.70**	**0.00**	**4,026.30**	**4,026.30**
711000	Purchasing Cards	0.00	0.00	296.42	541.18	0.00	(541.18)	(541.18)
711100	Supplies-General	0.00	0.00	3.98	3.98	0.00	(3.98)	(3.98)
7112	Research Supplies	1,800.00	1,800.00	0.00	0.00	0.00	1,800.00	1,800.00
714000	Postage-General	0.00	0.00	34.50	34.50	0.00	(34.50)	(34.50)
716100	Rentals & Leases-General	0.00	0.00	0.00	170.00	0.00	(170.00)	(170.00)
717000	Consulting-General	250.00	250.00	0.00	0.00	0.00	250.00	250.00
Subtotal: Non-Travel Support		**2,050.00**	**2,050.00**	**334.90**	**749.66**	**0.00**	**1,300.34**	**1,300.34**
***Total: 71 - Support**		**6,100.00**	**6,100.00**	**334.90**	**773.36**	**0.00**	**5,326.64**	**5,326.64**
****Total Direct Cost Expenditures**		**30,989.00**	**30,989.00**	**334.90**	**9,728.27**	**0.00**	**21,260.73**	**21,260.73**
760300	F&A Expenditures	7,268.00	7,268.00	78.53	2,281.26	0.00	4,986.74	4,986.74
***Total: 76 - F&A and Internal Allocations**		**7,268.00**	**7,268.00**	**78.53**	**2,281.26**	**0.00**	**4,986.74**	**4,986.74**
****Total Indirect Cost Expenditures**		**7,268.00**	**7,268.00**	**78.53**	**2,281.26**	**0.00**	**4,986.74**	**4,986.74**
*****Total Expenditures**		**38,257.00**	**38,257.00**	**413.43**	**12,009.53**	**0.00**	**26,247.47**	**26,247.47**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	413.43	12,009.53	0.00	(12,009.53)	(12,009.53)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**413.43**	**12,009.53**	**0.00**	**(12,009.53)**	**(12,009.53)**
*****Total Revenue**		**0.00**	**0.00**	**413.43**	**12,009.53**	**0.00**	**(12,009.53)**	**(12,009.53)**

Grant 14U499 - Regional Ctr Plant Diagnostic Fac. Status: Active Type: Contract
Fund 14U499 - Regional Center-Plant Diagnostic FMGR: Smith, Cheryl A

PI:	Smith, Cheryl A		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	NONE
Sponsor:	Cornell University		Effective Date:	2/2/2004	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	42681-7232	CFDA #: 10.304	Term Date:		IDC Rate Code:	Budget Controls	A110
Resp Org:	UXCOOP		Expend End Date:		IDC Dist To Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	01/01/2003 - 06/30/2005		Rev Account:	531200		Idc Waiver	NO

Org UXAGCS - PI Cheryl Smith

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	15.00	0.00	(15.00)	(15.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	1,001.45	6,271.77	0.00	(6,271.77)	(6,271.77)
61SNZ0	Student Labor Unallocated(Bud Only)	11,532.00	8,303.00	0.00	0.00	0.00	11,532.00	8,303.00
***Total: 61 - Salaries and Wages**		**11,532.00**	**8,303.00**	**1,001.45**	**6,286.77**	**0.00**	**5,245.23**	**2,016.23**
65YF10	Full Fringe Benefit Distr Expe	968.00	756.00	0.00	0.00	0.00	968.00	756.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	87.78	531.77	0.00	(531.77)	(531.77)
***Total: 65 - Fringe Benefits**		**968.00**	**756.00**	**87.78**	**531.77**	**0.00**	**436.23**	**224.23**
710	Travel	6,500.00	3,291.00	0.00	0.00	0.00	6,500.00	3,291.00
710100	Out-of-State Travel	0.00	0.00	0.00	3,668.16	0.00	(3,668.16)	(3,668.16)
710300	Conference Registration Fees	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
Subtotal: Travel		**6,500.00**	**3,291.00**	**0.00**	**3,728.16**	**0.00**	**2,771.84**	**(437.16)**
711100	Supplies-General	0.00	0.00	419.40	7,618.81	0.00	(7,618.81)	(7,618.81)
7112	Research Supplies	22,325.00	22,325.00	0.00	0.00	0.00	22,325.00	22,325.00
711200	Research Supplies	0.00	0.00	936.50	5,698.63	0.00	(5,698.63)	(5,698.63)
713000	Printing & Copying-General	0.00	0.00	0.00	286.90	0.00	(286.90)	(286.90)
714000	Postage-General	0.00	0.00	105.21	105.21	0.00	(105.21)	(105.21)
717200	Other Professional Services-General	0.00	0.00	0.00	81.38	0.00	(81.38)	(81.38)
718000	Telecom-General	0.00	0.00	29.30	179.30	0.00	(179.30)	(179.30)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	24.48	0.00	(24.48)	(24.48)
Subtotal: Non-Travel Support		**22,325.00**	**22,325.00**	**1,490.41**	**13,994.71**	**0.00**	**8,330.29**	**8,330.29**
***Total: 71 - Support**		**28,825.00**	**25,616.00**	**1,490.41**	**17,722.87**	**0.00**	**11,102.13**	**7,893.13**
740000	Cap Equipment	14,675.00	21,325.00	0.00	20,654.52	0.00	(5,979.52)	670.48
***Total: 74 - Capitalizable Plant and Equipment**		**14,675.00**	**21,325.00**	**0.00**	**20,654.52**	**0.00**	**(5,979.52)**	**670.48**
****Total Direct Cost Expenditures**		**56,000.00**	**56,000.00**	**2,579.64**	**45,195.93**	**0.00**	**10,804.07**	**10,804.07**
*****Total Expenditures**		**56,000.00**	**56,000.00**	**2,579.64**	**45,195.93**	**0.00**	**10,804.07**	**10,804.07**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	2,579.64	45,195.93	0.00	(45,195.93)	(45,195.93)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**2,579.64**	**45,195.93**	**0.00**	**(45,195.93)**	**(45,195.93)**
*****Total Revenue**		**0.00**	**0.00**	**2,579.64**	**45,195.93**	**0.00**	**(45,195.93)**	**(45,195.93)**

Grant 14U518 - SARE: FarmersGains/Security /Counts
Fund 14U518 - SARE:Farmers' Gains/Food Security

Status: Active
FMGR: Luppold, Deborah

Type: Contract

PI:	Luppold, Deborah		
Sponsor:	University of Vermont		
Sponsor ID:	USDA 2004-38640-14274	CFDA #: 10.200	
Resp Org:	UXCOOP		
FRAGRNT Start/End Date:	04/15/2004 - 12/31/2007		

Fund Information

Effective Date:	12/1/2004
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UXFMVL - Pi Valerie Long

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	2,016.00	2,016.00	0.00	0.00	0.00	2,016.00	2,016.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	185.25	0.00	(185.25)	(185.25)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	1,157.75	7,676.50	0.00	(7,676.50)	(7,676.50)
61SNZ0	Student Labor Unallocated(Bud Only)	20,058.00	20,058.00	0.00	0.00	0.00	20,058.00	20,058.00
***Total: 61 - Salaries and Wages**		**22,074.00**	**22,074.00**	**1,157.75**	**7,861.75**	**0.00**	**14,212.25**	**14,212.25**
65YF10	Full Fringe Benefit Distr Expe	2,514.00	2,514.00	0.00	0.00	0.00	2,514.00	2,514.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	100.97	664.13	0.00	(664.13)	(664.13)
***Total: 65 - Fringe Benefits**		**2,514.00**	**2,514.00**	**100.97**	**664.13**	**0.00**	**1,849.87**	**1,849.87**
710	Travel	648.00	648.00	0.00	0.00	0.00	648.00	648.00
710000	In-State Travel	0.00	0.00	0.00	260.17	0.00	(260.17)	(260.17)
Subtotal: Travel		**648.00**	**648.00**	**0.00**	**260.17**	**0.00**	**387.83**	**387.83**
711100	Supplies-General	0.00	0.00	0.00	827.31	0.00	(827.31)	(827.31)
7112	Research Supplies	5,732.00	5,732.00	0.00	0.00	0.00	5,732.00	5,732.00
711200	Research Supplies	0.00	0.00	0.00	11.66	0.00	(11.66)	(11.66)
713000	Printing & Copying-General	0.00	0.00	0.00	275.50	0.00	(275.50)	(275.50)
717200	Other Professional Services-General	0.00	0.00	0.00	257.45	0.00	(257.45)	(257.45)
718000	Telecom-General	0.00	0.00	0.00	92.03	0.00	(92.03)	(92.03)
Subtotal: Non-Travel Support		**5,732.00**	**5,732.00**	**0.00**	**1,463.95**	**0.00**	**4,268.05**	**4,268.05**
***Total: 71 - Support**		**6,380.00**	**6,380.00**	**0.00**	**1,724.12**	**0.00**	**4,655.88**	**4,655.88**
****Total Direct Cost Expenditures**		**30,968.00**	**30,968.00**	**1,258.72**	**10,250.00**	**0.00**	**20,718.00**	**20,718.00**
*****Total Expenditures**		**30,968.00**	**30,968.00**	**1,258.72**	**10,250.00**	**0.00**	**20,718.00**	**20,718.00**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	1,258.72	10,250.00	0.00	(10,250.00)	(10,250.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**1,258.72**	**10,250.00**	**0.00**	**(10,250.00)**	**(10,250.00)**
*****Total Revenue**		**0.00**	**0.00**	**1,258.72**	**10,250.00**	**0.00**	**(10,250.00)**	**(10,250.00)**

Grant 14U520 - Operation Military Kids
Fund 14U520 - Operation Military Kids

Status: Active
FMGR: Cross, Charlotte W

Type: Contract

PI:	Cross, Charlotte W		
Sponsor:	Auburn University		
Sponsor ID:	04-ACES-539109-UNH	CFDA #: 10.500	
Resp Org:	UXCOOP		
FRAGRNT Start/End Date:	05/10/2004 - 09/30/2006		

Fund Information

Effective Date:	7/8/2005
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UXFHWB - PI Wendy Brock

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	3,480.00	6,480.00	0.00	0.00	0.00	3,480.00	6,480.00
616F10	Extension Educator	0.00	0.00	0.00	5,999.92	0.00	(5,999.92)	(5,999.92)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	1,100.00	0.00	(1,100.00)	(1,100.00)
61SNSH	Student Labor	0.00	0.00	0.00	6,508.51	0.00	(6,508.51)	(6,508.51)
61SNWS	College Work Study	0.00	0.00	0.00	1,243.57	0.00	(1,243.57)	(1,243.57)
61SNZ0	Student Labor Unallocated(Bud Only)	7,500.00	7,500.00	0.00	0.00	0.00	7,500.00	7,500.00
***Total: 61 - Salaries and Wages**		**10,980.00**	**13,980.00**	**0.00**	**14,852.00**	**0.00**	**(3,872.00)**	**(872.00)**
65YF10	Full Fringe Benefit Distr Expe	1,409.00	2,625.00	0.00	2,400.02	0.00	(991.02)	224.98
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	92.40	0.00	(92.40)	(92.40)
***Total: 65 - Fringe Benefits**		**1,409.00**	**2,625.00**	**0.00**	**2,492.42**	**0.00**	**(1,083.42)**	**132.58**
710	Travel	2,500.00	2,250.00	0.00	0.00	0.00	2,500.00	2,250.00
710000	In-State Travel	0.00	0.00	383.71	1,066.01	0.00	(1,066.01)	(1,066.01)
710100	Out-of-State Travel	0.00	0.00	0.00	244.26	0.00	(244.26)	(244.26)
710300	Conference Registration Fees	0.00	0.00	0.00	275.00	0.00	(275.00)	(275.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	368.08	0.00	(368.08)	(368.08)
Subtotal: Travel		**2,500.00**	**2,250.00**	**383.71**	**1,953.35**	**0.00**	**546.65**	**296.65**
711000	Purchasing Cards	0.00	0.00	582.89	7,193.22	0.00	(7,193.22)	(7,193.22)
711100	Supplies-General	0.00	0.00	20.98	3,129.35	0.00	(3,129.35)	(3,129.35)
7112	Research Supplies	15,111.00	11,145.00	0.00	0.00	0.00	15,111.00	11,145.00
711200	Research Supplies	0.00	0.00	0.00	121.44	0.00	(121.44)	(121.44)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**15,111.00**	**11,145.00**	**603.87**	**10,444.01**	**0.00**	**4,666.99**	**700.99**
***Total: 71 - Support**		**17,611.00**	**13,395.00**	**987.58**	**12,397.36**	**0.00**	**5,213.64**	**997.64**
722200	Participant Support	0.00	0.00	850.00	0.00	0.00	0.00	0.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**850.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**30,000.00**	**30,000.00**	**1,837.58**	**29,741.78**	**0.00**	**258.22**	**258.22**
*****Total Expenditures**		**30,000.00**	**30,000.00**	**1,837.58**	**29,741.78**	**0.00**	**258.22**	**258.22**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	1,837.58	29,741.78	0.00	(29,741.78)	(29,741.78)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**1,837.58**	**29,741.78**	**0.00**	**(29,741.78)**	**(29,741.78)**

Grant 14U520 - Operation Military Kids
Fund 14U520 - Operation Military Kids

Status: Active
FMGR: Cross, Charlotte W

Type: Contract

PI:	Cross, Charlotte W		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	NONE
Sponsor:	Auburn University		Effective Date:	7/8/2005	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	04-ACES-539109-UNH	CFDA #: 10.500	Term Date:		IDC Rate Code:	Budget Controls	A110
Resp Org:	UXCOOP		Expend End Date:		IDC Dist To Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	05/10/2004 - 09/30/2006		Rev Account:	531200		Idc Waiver	NO

Org UXFHWB - PI Wendy Brock

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**0.00**	**1,837.58**	**29,741.78**	**0.00**	**(29,741.78)**	**(29,741.78)**

Grant 14U545 - SARE Building Sustainable Agricultu
Fund 14U545 - Building Sustainable Agricultural

Status: Active
FMGR: Wilner, Seth

Type: Grant

PI:	Wilner, Seth		
Sponsor:	University of Vermont		
Sponsor ID:	NONE	CFDA #:	10.215
Resp Org:	UXCOOP		
FRAGRNT Start/End Date:	10/01/2004 - 09/30/2005		

Fund Information

Effective Date:	11/10/2004
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UXAGSW - PI Seth Wilner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710	Travel	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	758.40	0.00	(758.40)	(758.40)
Subtotal: Travel		**6,000.00**	**6,000.00**	**0.00**	**758.40**	**0.00**	**5,241.60**	**5,241.60**
7111	Supplies	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
713000	Printing & Copying-General	0.00	0.00	0.00	216.04	0.00	(216.04)	(216.04)
714000	Postage-General	0.00	0.00	0.00	551.83	0.00	(551.83)	(551.83)
717200	Other Professional Services-General	0.00	0.00	0.00	2,400.00	3,600.00	(6,000.00)	(6,000.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
Subtotal: Non-Travel Support		**9,000.00**	**9,000.00**	**0.00**	**3,167.87**	**3,600.00**	**2,232.13**	**2,232.13**
***Total: 71 - Support**		**15,000.00**	**15,000.00**	**0.00**	**3,926.27**	**3,600.00**	**7,473.73**	**7,473.73**
****Total Direct Cost Expenditures**		**15,000.00**	**15,000.00**	**0.00**	**3,926.27**	**3,600.00**	**7,473.73**	**7,473.73**
*****Total Expenditures**		**15,000.00**	**15,000.00**	**0.00**	**3,926.27**	**3,600.00**	**7,473.73**	**7,473.73**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	3,926.27	0.00	(3,926.27)	(3,926.27)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**3,926.27**	**0.00**	**(3,926.27)**	**(3,926.27)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**3,926.27**	**0.00**	**(3,926.27)**	**(3,926.27)**

Grant 14U553 - NE Regional Water Quality Program
Fund 14U553 - NE Regional Water Quality

Status: Active
FMGR: Peterson, Julia M

Type: Grant

PI:	Peterson, Julia M		
Sponsor:	University of Rhode Island		
Sponsor ID:	0000516/2004-51130-03108	CFDA #: 10.303	
Resp Org:	UXCOOP		
FRAGRNT Start/End Date:	09/15/2004 - 09/14/2005		

Fund Information

Effective Date:	9/15/2004
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	I23P45	23.45 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UXWMJP - PI Julia Peterson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	799.29	22,325.21	0.00	(22,325.21)	(22,325.21)
615NZ0	PAT Unallocated Budget (Bud Only)	36,624.00	36,624.00	0.00	0.00	0.00	36,624.00	36,624.00
616F10	Extension Educator	0.00	0.00	2,348.91	14,298.11	0.00	(14,298.11)	(14,298.11)
***Total: 61 - Salaries and Wages**		**36,624.00**	**36,624.00**	**3,148.20**	**36,623.32**	**0.00**	**0.68**	**0.68**
65YF10	Full Fringe Benefit Distr Expe	14,833.00	14,833.00	1,270.69	14,660.87	0.00	172.13	172.13
***Total: 65 - Fringe Benefits**		**14,833.00**	**14,833.00**	**1,270.69**	**14,660.87**	**0.00**	**172.13**	**172.13**
710000	In-State Travel	0.00	0.00	(15.00)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	(977.04)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	(325.00)	0.00	0.00	0.00	0.00
Subtotal: Travel		**0.00**	**0.00**	**(1,317.04)**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**		**0.00**	**0.00**	**(1,317.04)**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**51,457.00**	**51,457.00**	**3,101.85**	**51,284.19**	**0.00**	**172.81**	**172.81**
760300	F&A Expenditures	12,069.00	12,069.00	727.36	12,026.09	0.00	42.91	42.91
***Total: 76 - F&A and Internal Allocations**		**12,069.00**	**12,069.00**	**727.36**	**12,026.09**	**0.00**	**42.91**	**42.91**
****Total Indirect Cost Expenditures**		**12,069.00**	**12,069.00**	**727.36**	**12,026.09**	**0.00**	**42.91**	**42.91**
*****Total Expenditures**		**63,526.00**	**63,526.00**	**3,829.21**	**63,310.28**	**0.00**	**215.72**	**215.72**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	3,829.21	63,310.28	0.00	(63,310.28)	(63,310.28)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**3,829.21**	**63,310.28**	**0.00**	**(63,310.28)**	**(63,310.28)**
*****Total Revenue**		**0.00**	**0.00**	**3,829.21**	**63,310.28**	**0.00**	**(63,310.28)**	**(63,310.28)**

Grant 14U562 - New England Pest Management
Fund 14U562 - New England Pest Management

Status: Active
FMGR: Eaton, Alan T

Type: Other

PI:	Eaton, Alan T		
Sponsor:	University of Maine		
Sponsor ID:	UM-S567 PO#U266289	CFDA #: 10.303	
Resp Org:	UXCOOP		
FRAGRNT Start/End Date:	01/01/2004 - 06/30/2005		

Fund Information

Effective Date:	1/1/2004
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	I23P45	23.45 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UXAGAE - PI Alan Eaton

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	7,828.00	7,828.00	0.00	0.00	0.00	7,828.00	7,828.00
***Total: 61 - Salaries and Wages**		**7,828.00**	**7,828.00**	**0.00**	**0.00**	**0.00**	**7,828.00**	**7,828.00**
65YF10	Full Fringe Benefit Distr Expe	3,131.00	3,131.00	0.00	0.00	0.00	3,131.00	3,131.00
***Total: 65 - Fringe Benefits**		**3,131.00**	**3,131.00**	**0.00**	**0.00**	**0.00**	**3,131.00**	**3,131.00**
710	Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
Subtotal: Travel		**1,500.00**	**1,500.00**	**0.00**	**0.00**	**0.00**	**1,500.00**	**1,500.00**
7112	Research Supplies	4,491.00	4,491.00	0.00	0.00	0.00	4,491.00	4,491.00
Subtotal: Non-Travel Support		**4,491.00**	**4,491.00**	**0.00**	**0.00**	**0.00**	**4,491.00**	**4,491.00**
***Total: 71 - Support**		**5,991.00**	**5,991.00**	**0.00**	**0.00**	**0.00**	**5,991.00**	**5,991.00**
****Total Direct Cost Expenditures**		**16,950.00**	**16,950.00**	**0.00**	**0.00**	**0.00**	**16,950.00**	**16,950.00**
760300	F&A Expenditures	3,977.00	3,977.00	0.00	0.00	0.00	3,977.00	3,977.00
***Total: 76 - F&A and Internal Allocations**		**3,977.00**	**3,977.00**	**0.00**	**0.00**	**0.00**	**3,977.00**	**3,977.00**
****Total Indirect Cost Expenditures**		**3,977.00**	**3,977.00**	**0.00**	**0.00**	**0.00**	**3,977.00**	**3,977.00**
*****Total Expenditures**		**20,927.00**	**20,927.00**	**0.00**	**0.00**	**0.00**	**20,927.00**	**20,927.00**

Grant 15CX00 - Undistributed Forestry Salarie
Fund 15CX00 - Undistributed Forestry Salarie

Status: Active
FMGR: Sabol, Julie J

Type: Other

PI:	Sabol, Julie J		**Fund Information**		**Fund Indirect Cost Information**
Sponsor:	University of New Hampshire		Effective Date:	7/1/2002	IDC Basis Code:
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:
Resp Org:	UXFRWL		Expend End Date:		IDC Dist To Code:
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:		

Org UXADMS - Administration

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 15CX00 - Undistributed Forestry Salarie
Fund 15CX00 - Undistributed Forestry Salarie

Status: Active
FMGR: Sabol, Julie J

Type: Other

PI:	Sabol, Julie J		**Fund Information**		**Fund Indirect Cost Information**
Sponsor:	University of New Hampshire		Effective Date:	7/1/2002	IDC Basis Code:
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:
Resp Org:	UXFRWL		Expend End Date:		IDC Dist To Code:
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:		

Org UXAGRS - Agricultural Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
616F10	Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 15CX00 - Undistributed Forestry Salarie
Fund 15CX00 - Undistributed Forestry Salarie

Status: Active
FMGR: Sabol, Julie J

Type: Other

PI:	Sabol, Julie J		**Fund Information**		**Fund Indirect Cost Information**
Sponsor:	University of New Hampshire		Effective Date:	7/1/2002	IDC Basis Code:
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:
Resp Org:	UXFRWL		Expend End Date:		IDC Dist To Code:
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:		

Org UXCMNC - Communications

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
716100 Rentals & Leases-General	0.00	0.00	0.00	(7.33)	0.00	7.33	7.33
Subtotal: Non-Travel Support	**0.00**	**0.00**	**0.00**	**(7.33)**	**0.00**	**7.33**	**7.33**
***Total: 71 - Support**	**0.00**	**0.00**	**0.00**	**(7.33)**	**0.00**	**7.33**	**7.33**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**(7.33)**	**0.00**	**7.33**	**7.33**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**(7.33)**	**0.00**	**7.33**	**7.33**

Grant 15CX00 - Undistributed Forestry Salarie
Fund 15CX00 - Undistributed Forestry Salarie

Status: Active
FMGR: Sabol, Julie J

Type: Other

PI:	Sabol, Julie J		**Fund Information**		**Fund Indirect Cost Information**
Sponsor:	University of New Hampshire		Effective Date:	7/1/2002	IDC Basis Code:
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:
Resp Org:	UXFRWL		Expend End Date:		IDC Dist To Code:
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:		

Org UXFHYD - 4-H Youth Development

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 15CX00 - Undistributed Forestry Salarie
Fund 15CX00 - Undistributed Forestry Salarie

Status: Active
FMGR: Sabol, Julie J

Type: Other

PI:	Sabol, Julie J		**Fund Information**		**Fund Indirect Cost Information**
Sponsor:	University of New Hampshire		Effective Date:	7/1/2002	IDC Basis Code:
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:
Resp Org:	UXFRWL		Expend End Date:		IDC Dist To Code:
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:		

Org UXFMDV - Family Development

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 15CX00 - Undistributed Forestry Salarie
Fund 15CX00 - Undistributed Forestry Salarie

Status: Active
FMGR: Sabol, Julie J

Type: Other

PI:	Sabol, Julie J		**Fund Information**		**Fund Indirect Cost Information**
Sponsor:	University of New Hampshire		Effective Date:	7/1/2002	IDC Basis Code:
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:
Resp Org:	UXFRWL		Expend End Date:		IDC Dist To Code:
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:		

Org UXFRSS - PI Sarah Smith

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
616F10 Extension Educator	0.00	0.00	(3,097.32)	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**(3,097.32)**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	(1,238.92)	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**	**0.00**	**0.00**	**(1,238.92)**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**(4,336.24)**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**(4,336.24)**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 15CX00 - Undistributed Forestry Salarie
Fund 15CX00 - Undistributed Forestry Salarie

Status: Active
FMGR: Sabol, Julie J

Type: Other

PI:	Sabol, Julie J		**Fund Information**		**Fund Indirect Cost Information**
Sponsor:	University of New Hampshire		Effective Date:	7/1/2002	IDC Basis Code:
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:
Resp Org:	UXFRWL		Expend End Date:		IDC Dist To Code:
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:		

Org UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
614F10	Academic Administrator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	(17,375.13)	(172.03)	0.00	172.03	172.03
616F10	Extension Educator	0.00	0.00	(44,457.57)	(69.15)	0.00	69.15	69.15
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**(61,832.70)**	**(241.18)**	**0.00**	**241.18**	**241.18**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	(24,754.40)	(117.69)	0.00	117.69	117.69
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**(24,754.40)**	**(117.69)**	**0.00**	**117.69**	**117.69**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**(86,587.10)**	**(358.87)**	**0.00**	**358.87**	**358.87**
*****Total Expenditures**		**0.00**	**0.00**	**(86,587.10)**	**(358.87)**	**0.00**	**358.87**	**358.87**

Grant 15CX00 - Undistributed Forestry Salarie
Fund 15CX00 - Undistributed Forestry Salarie

Status: Active
FMGR: Sabol, Julie J

Type: Other

PI:	Sabol, Julie J		**Fund Information**		**Fund Indirect Cost Information**
Sponsor:	University of New Hampshire		Effective Date:	7/1/2002	IDC Basis Code:
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:
Resp Org:	UXFRWL		Expend End Date:		IDC Dist To Code:
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:		

Org UXWMRS - Water And Marine Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	(113.26)	(113.26)	0.00	113.26	113.26
616F10	Extension Educator	0.00	0.00	(16,490.09)	(221.84)	0.00	221.84	221.84
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**(16,603.35)**	**(335.10)**	**0.00**	**335.10**	**335.10**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	(6,652.76)	(145.43)	0.00	145.43	145.43
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**(6,652.76)**	**(145.43)**	**0.00**	**145.43**	**145.43**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**(23,256.11)**	**(480.53)**	**0.00**	**480.53**	**480.53**
*****Total Expenditures**		**0.00**	**0.00**	**(23,256.11)**	**(480.53)**	**0.00**	**480.53**	**480.53**

Grant 166078 - NH Estuaries Project Year 9 | Status: Active | Type: Grant
Fund 15C427 - NROC 2005 Program and Delivery | FMGR: Mitchell, Frank S

PI: Pennock, Jonathan Rhoads
Sponsor: US Environmental Protection Agency
Sponsor ID: CE-99171109-0 CFDA #: 66.456
Resp Org: URRMAP
FRAGRNT Start/End Date: 01/01/2005 - 06/30/2007

Fund Information
Effective Date: 1/1/2005
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: 14ZCLR

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: YES

Org UXWMFM - PI Frank Mitchell

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	9,087.00	9,087.00	0.00	0.00	0.00	9,087.00	9,087.00
***Total: 61 - Salaries and Wages**	**9,087.00**	**9,087.00**	**0.00**	**0.00**	**0.00**	**9,087.00**	**9,087.00**
65YF10 Full Fringe Benefit Distr Expe	3,635.00	3,635.00	0.00	0.00	0.00	3,635.00	3,635.00
***Total: 65 - Fringe Benefits**	**3,635.00**	**3,635.00**	**0.00**	**0.00**	**0.00**	**3,635.00**	**3,635.00**
****Total Direct Cost Expenditures**	**12,722.00**	**12,722.00**	**0.00**	**0.00**	**0.00**	**12,722.00**	**12,722.00**
760300 F&A Expenditures	3,308.00	3,308.00	0.00	0.00	0.00	3,308.00	3,308.00
***Total: 76 - F&A and Internal Allocations**	**3,308.00**	**3,308.00**	**0.00**	**0.00**	**0.00**	**3,308.00**	**3,308.00**
****Total Indirect Cost Expenditures**	**3,308.00**	**3,308.00**	**0.00**	**0.00**	**0.00**	**3,308.00**	**3,308.00**
*****Total Expenditures**	**16,030.00**	**16,030.00**	**0.00**	**0.00**	**0.00**	**16,030.00**	**16,030.00**

Grant 166078 - NH Estuaries Project Year 9 | Status: Active | Type: Grant
Fund 166086 - NROC 2005 Program and Delivery | FMGR: Mitchell, Frank S

PI:	Pennock, Jonathan Rhoads		
Sponsor:	US Environmental Protection Agency		
Sponsor ID:	CE-99171109-0	CFDA #: 66.456	
Resp Org:	URRMAP		
FRAGRNT Start/End Date:	01/01/2005 - 06/30/2007		

Fund Information

Effective Date:	1/1/2005
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC20	20.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	YES

Org UXWMFM - PI Frank Mitchell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	9,542.00	9,542.00	0.00	0.00	0.00	9,542.00	9,542.00
616F10	Extension Educator	0.00	0.00	3,215.04	3,215.04	0.00	(3,215.04)	(3,215.04)
***Total: 61 - Salaries and Wages**		**9,542.00**	**9,542.00**	**3,215.04**	**3,215.04**	**0.00**	**6,326.96**	**6,326.96**
65YF10	Full Fringe Benefit Distr Expe	3,817.00	3,817.00	1,286.01	1,286.01	0.00	2,530.99	2,530.99
***Total: 65 - Fringe Benefits**		**3,817.00**	**3,817.00**	**1,286.01**	**1,286.01**	**0.00**	**2,530.99**	**2,530.99**
****Total Direct Cost Expenditures**		**13,359.00**	**13,359.00**	**4,501.05**	**4,501.05**	**0.00**	**8,857.95**	**8,857.95**
760300	F&A Expenditures	2,671.00	2,671.00	900.23	900.23	0.00	1,770.77	1,770.77
***Total: 76 - F&A and Internal Allocations**		**2,671.00**	**2,671.00**	**900.23**	**900.23**	**0.00**	**1,770.77**	**1,770.77**
****Total Indirect Cost Expenditures**		**2,671.00**	**2,671.00**	**900.23**	**900.23**	**0.00**	**1,770.77**	**1,770.77**
*****Total Expenditures**		**16,030.00**	**16,030.00**	**5,401.28**	**5,401.28**	**0.00**	**10,628.72**	**10,628.72**
Revenue								
530000	Federal Programs	0.00	0.00	5,401.28	5,401.28	0.00	(5,401.28)	(5,401.28)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**5,401.28**	**5,401.28**	**0.00**	**(5,401.28)**	**(5,401.28)**
*****Total Revenue**		**0.00**	**0.00**	**5,401.28**	**5,401.28**	**0.00**	**(5,401.28)**	**(5,401.28)**

Grant 11H436 - IMS for Small Fruits in NH
Fund 11H382 - IMS for Small Fruits In NH 2003

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI:	Pollard, James E		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/15/2005	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2005		Rev Account:	520000			

Org UXAGRS - Agricultural Resources

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
616F10 Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 52 - Appropriations**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 11X021 - State Communities Youth&fam
Fund 11X021 - Vision 2000: CYF
Status: Active
FMGR: Sabol, Julie J
Type: Appropriations

PI: Sabol, Julie J
Sponsor: US DA, Department of Agriculture
Sponsor ID: None
CFDA #: 10.500
Resp Org: UXFHYD
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls: STDBUD
Equipment Vesting: USNH

Org UXYTHR - Youth At Risk

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	900.00	0.00	(900.00)	(900.00)
615F10	PAT	0.00	18,400.00	0.00	17,500.00	0.00	(17,500.00)	900.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	9,875.00	0.00	9,875.00	0.00	(9,875.00)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**28,275.00**	**0.00**	**28,275.00**	**0.00**	**(28,275.00)**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	6,788.00	0.00	5,949.99	0.00	(5,949.99)	838.01
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	913.80	0.00	(913.80)	(913.80)
***Total: 65 - Fringe Benefits**		**0.00**	**6,788.00**	**0.00**	**6,863.79**	**0.00**	**(6,863.79)**	**(75.79)**
7100	In-State Travel	0.00	0.00	0.00	6,064.65	0.00	(6,064.65)	(6,064.65)
7101	Out of State Travel	0.00	0.00	0.00	18,598.69	0.00	(18,598.69)	(18,598.69)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	1,211.29	0.00	(1,211.29)	(1,211.29)
710Z	Travel-Other	0.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00
Subtotal: Travel		**0.00**	**20,000.00**	**0.00**	**25,874.63**	**0.00**	**(25,874.63)**	**(5,874.63)**
7111	Supplies	0.00	0.00	0.00	14,318.96	0.00	(14,318.96)	(14,318.96)
7130	Printing and Copying	0.00	0.00	0.00	1,491.00	0.00	(1,491.00)	(1,491.00)
7140	Postage	0.00	0.00	0.00	417.77	0.00	(417.77)	(417.77)
7172	Other Professional Services	0.00	0.00	0.00	1,502.05	0.00	(1,502.05)	(1,502.05)
7180	Telecommunications	0.00	0.00	0.00	62.32	0.00	(62.32)	(62.32)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	9,181.89	0.00	(9,181.89)	(9,181.89)
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	555.59	0.00	(555.59)	(555.59)
71CZ	Other Expenses-Deductions	0.00	33,480.00	0.00	0.00	0.00	0.00	33,480.00
Subtotal: Non-Travel Support		**0.00**	**33,480.00**	**0.00**	**27,529.58**	**0.00**	**(27,529.58)**	**5,950.42**
***Total: 71 - Support**		**0.00**	**53,480.00**	**0.00**	**53,404.21**	**0.00**	**(53,404.21)**	**75.79**
7400	Capitalizable Equipment	0.00	13,767.00	0.00	13,767.00	0.00	(13,767.00)	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**13,767.00**	**0.00**	**13,767.00**	**0.00**	**(13,767.00)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**102,310.00**	**0.00**	**102,310.00**	**0.00**	**(102,310.00)**	**0.00**
*****Total Expenditures**		**0.00**	**102,310.00**	**0.00**	**102,310.00**	**0.00**	**(102,310.00)**	**0.00**
Revenue								
5300	Federal Programs	0.00	102,310.00	0.00	102,310.00	0.00	(102,310.00)	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**102,310.00**	**0.00**	**102,310.00**	**0.00**	**(102,310.00)**	**0.00**
*****Total Revenue**		**0.00**	**102,310.00**	**0.00**	**102,310.00**	**0.00**	**(102,310.00)**	**0.00**

Grant 11X021 - State Communities Youth&fam
Fund 11X022 - Vision 2000: CYF
Status: Active
FMGR: Sabol, Julie J
Type: Appropriations

PI: Sabol, Julie J
Sponsor: US DA, Department of Agriculture
Sponsor ID: None
CFDA #: 10.500
Resp Org: UXFHYD
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls: STDBUD
Equipment Vesting: USNH

Org UXYTHR - Youth At Risk

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	17,000.00	0.00	17,171.25	0.00	(17,171.25)	(171.25)
***Total: 61 - Salaries and Wages**		**0.00**	**17,000.00**	**0.00**	**17,171.25**	**0.00**	**(17,171.25)**	**(171.25)**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	1,615.00	0.00	1,443.12	0.00	(1,443.12)	171.88
***Total: 65 - Fringe Benefits**		**0.00**	**1,615.00**	**0.00**	**1,443.12**	**0.00**	**(1,443.12)**	**171.88**
7100	In-State Travel	0.00	0.00	0.00	950.75	0.00	(950.75)	(950.75)
7101	Out of State Travel	0.00	0.00	0.00	2,330.05	0.00	(2,330.05)	(2,330.05)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	607.57	0.00	(607.57)	(607.57)
710Z	Travel-Other	0.00	3,500.00	0.00	0.00	0.00	0.00	3,500.00
Subtotal: Travel		**0.00**	**3,500.00**	**0.00**	**3,888.37**	**0.00**	**(3,888.37)**	**(388.37)**
7110	Purchasing Cards	0.00	0.00	0.00	1,299.33	0.00	(1,299.33)	(1,299.33)
7111	Supplies	0.00	0.00	0.00	3,263.51	0.00	(3,263.51)	(3,263.51)
7140	Postage	0.00	0.00	0.00	15.36	0.00	(15.36)	(15.36)
7161	Rentals-Leases	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
7172	Other Professional Services	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
7180	Telecommunications	0.00	0.00	0.00	33.16	0.00	(33.16)	(33.16)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	12.94	0.00	(12.94)	(12.94)
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	962.33	0.00	(962.33)	(962.33)
71C6	Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	6,300.00	0.00	0.00	0.00	0.00	6,300.00
Subtotal: Non-Travel Support		**0.00**	**6,300.00**	**0.00**	**5,911.63**	**0.00**	**(5,911.63)**	**388.37**
***Total: 71 - Support**		**0.00**	**9,800.00**	**0.00**	**9,800.00**	**0.00**	**(9,800.00)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**28,415.00**	**0.00**	**28,414.37**	**0.00**	**(28,414.37)**	**0.63**
*****Total Expenditures**		**0.00**	**28,415.00**	**0.00**	**28,414.37**	**0.00**	**(28,414.37)**	**0.63**
Revenue								
5300	Federal Programs	0.00	28,415.00	0.00	28,414.37	0.00	(28,414.37)	0.63
***Total: 53 - Sponsored Programs**		**0.00**	**28,415.00**	**0.00**	**28,414.37**	**0.00**	**(28,414.37)**	**0.63**
*****Total Revenue**		**0.00**	**28,415.00**	**0.00**	**28,414.37**	**0.00**	**(28,414.37)**	**0.63**

Grant 11X021 - State Communities Youth&fam
Fund 11X023 - Vision 2000: CYF

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI:	Sabol, Julie J		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXFHYD		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:	520000			

Org UXYTHR - Youth At Risk

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	18,000.00	0.00	18,185.95	0.00	(18,185.95)	(185.95)
***Total: 61 - Salaries and Wages**		**0.00**	**18,000.00**	**0.00**	**18,185.95**	**0.00**	**(18,185.95)**	**(185.95)**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	1,710.00	0.00	1,527.60	0.00	(1,527.60)	182.40
***Total: 65 - Fringe Benefits**		**0.00**	**1,710.00**	**0.00**	**1,527.60**	**0.00**	**(1,527.60)**	**182.40**
7100	In-State Travel	0.00	0.00	0.00	756.84	0.00	(756.84)	(756.84)
7101	Out of State Travel	0.00	0.00	0.00	2,820.40	0.00	(2,820.40)	(2,820.40)
710Z	Travel-Other	0.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00
Subtotal: Travel		**0.00**	**4,000.00**	**0.00**	**3,577.24**	**0.00**	**(3,577.24)**	**422.76**
7110	Purchasing Cards	0.00	0.00	0.00	1,253.23	0.00	(1,253.23)	(1,253.23)
7111	Supplies	0.00	0.00	0.00	1,612.40	0.00	(1,612.40)	(1,612.40)
7140	Postage	0.00	0.00	0.00	32.80	0.00	(32.80)	(32.80)
7161	Rentals-Leases	0.00	0.00	0.00	1,396.15	0.00	(1,396.15)	(1,396.15)
7172	Other Professional Services	0.00	0.00	0.00	430.00	0.00	(430.00)	(430.00)
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	424.63	0.00	(424.63)	(424.63)
71CZ	Other Expenses-Deductions	0.00	4,730.00	0.00	0.00	0.00	0.00	4,730.00
Subtotal: Non-Travel Support		**0.00**	**4,730.00**	**0.00**	**5,149.21**	**0.00**	**(5,149.21)**	**(419.21)**
***Total: 71 - Support**		**0.00**	**8,730.00**	**0.00**	**8,726.45**	**0.00**	**(8,726.45)**	**3.55**
****Total Direct Cost Expenditures**		**0.00**	**28,440.00**	**0.00**	**28,440.00**	**0.00**	**(28,440.00)**	**(0.00)**
*****Total Expenditures**		**0.00**	**28,440.00**	**0.00**	**28,440.00**	**0.00**	**(28,440.00)**	**(0.00)**
Revenue								
5300	Federal Programs	0.00	28,440.00	0.00	28,440.00	0.00	(28,440.00)	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**28,440.00**	**0.00**	**28,440.00**	**0.00**	**(28,440.00)**	**0.00**
*****Total Revenue**		**0.00**	**28,440.00**	**0.00**	**28,440.00**	**0.00**	**(28,440.00)**	**0.00**

Grant 11X021 - State Communities Youth&fam
Fund 11X024 - Vision 2000: CYF

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI:	Sabol, Julie J		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXFHYD		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:	520000			

Org UXYTHR - Youth At Risk

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	22,173.00	0.00	22,172.75	0.00	(22,172.75)	0.25
***Total: 61 - Salaries and Wages**		**0.00**	**22,173.00**	**0.00**	**22,172.75**	**0.00**	**(22,172.75)**	**0.25**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	1,862.00	0.00	1,862.53	0.00	(1,862.53)	(0.53)
***Total: 65 - Fringe Benefits**		**0.00**	**1,862.00**	**0.00**	**1,862.53**	**0.00**	**(1,862.53)**	**(0.53)**
7100	In-State Travel	0.00	0.00	0.00	280.56	0.00	(280.56)	(280.56)
7101	Out of State Travel	0.00	0.00	0.00	3,245.61	0.00	(3,245.61)	(3,245.61)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	374.87	0.00	(374.87)	(374.87)
710Z	Travel-Other	0.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00
Subtotal: Travel		**0.00**	**4,000.00**	**0.00**	**3,901.04**	**0.00**	**(3,901.04)**	**98.96**
7110	Purchasing Cards	0.00	0.00	0.00	2,941.40	0.00	(2,941.40)	(2,941.40)
7111	Supplies	0.00	0.00	0.00	2,070.32	0.00	(2,070.32)	(2,070.32)
7130	Printing and Copying	0.00	0.00	0.00	44.40	0.00	(44.40)	(44.40)
7140	Postage	0.00	0.00	0.00	96.14	0.00	(96.14)	(96.14)
7161	Rentals-Leases	0.00	0.00	0.00	255.00	0.00	(255.00)	(255.00)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	8.32	0.00	(8.32)	(8.32)
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	483.10	0.00	(483.10)	(483.10)
71CZ	Other Expenses-Deductions	0.00	5,800.00	0.00	0.00	0.00	0.00	5,800.00
Subtotal: Non-Travel Support		**0.00**	**5,800.00**	**0.00**	**5,898.68**	**0.00**	**(5,898.68)**	**(98.68)**
***Total: 71 - Support**		**0.00**	**9,800.00**	**0.00**	**9,799.72**	**0.00**	**(9,799.72)**	**0.28**
****Total Direct Cost Expenditures**		**0.00**	**33,835.00**	**0.00**	**33,835.00**	**0.00**	**(33,835.00)**	**(0.00)**
*****Total Expenditures**		**0.00**	**33,835.00**	**0.00**	**33,835.00**	**0.00**	**(33,835.00)**	**(0.00)**
Revenue								
5300	Federal Programs	0.00	33,835.00	0.00	33,835.00	0.00	(33,835.00)	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**33,835.00**	**0.00**	**33,835.00**	**0.00**	**(33,835.00)**	**0.00**
*****Total Revenue**		**0.00**	**33,835.00**	**0.00**	**33,835.00**	**0.00**	**(33,835.00)**	**0.00**

Grant 11X021 - State Communities Youth&fam
Fund 11X025 - Vision 2000: CYF

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI:	Sabol, Julie J		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXFHYD		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:	520000			

Org UXYTHR - Youth At Risk

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	3,200.00	0.00	6,200.00	0.00	(6,200.00)	(3,000.00)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	5,250.00	0.00	(5,250.00)	(5,250.00)
615F10	PAT	0.00	7,382.00	0.00	0.00	0.00	0.00	7,382.00
616F10	Extension Educator	0.00	0.00	0.00	4,299.70	0.00	(4,299.70)	(4,299.70)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	9,450.00	0.00	4,232.30	0.00	(4,232.30)	5,217.70
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	9,450.00	0.00	9,570.00	0.00	(9,570.00)	(120.00)
***Total: 61 - Salaries and Wages**		**0.00**	**29,482.00**	**0.00**	**29,552.00**	**0.00**	**(29,552.00)**	**(70.00)**
65YF10	Full Fringe Benefit Distr Expe	0.00	6,487.00	0.00	3,569.86	0.00	(3,569.86)	2,917.14
65YP10	Nonstatus Benefit Distr (Fica)	0.00	(1,255.57)	0.00	1,600.43	0.00	(1,600.43)	(2,856.00)
***Total: 65 - Fringe Benefits**		**0.00**	**5,231.43**	**0.00**	**5,170.29**	**0.00**	**(5,170.29)**	**61.14**
7100	In-State Travel	0.00	0.00	0.00	2,375.18	0.00	(2,375.18)	(2,375.18)
7101	Out of State Travel	0.00	0.00	0.00	12,918.94	0.00	(12,918.94)	(12,918.94)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	237.25	0.00	(237.25)	(237.25)
710Z	Travel-Other	0.00	16,826.81	0.00	0.00	0.00	0.00	16,826.81
Subtotal: Travel		**0.00**	**16,826.81**	**0.00**	**15,531.37**	**0.00**	**(15,531.37)**	**1,295.44**
7111	Supplies	0.00	0.00	0.00	6,934.58	0.00	(6,934.58)	(6,934.58)
7140	Postage	0.00	0.00	0.00	232.37	0.00	(232.37)	(232.37)
7172	Other Professional Services	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
7180	Telecommunications	0.00	0.00	0.00	51.57	0.00	(51.57)	(51.57)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	1,292.80	0.00	(1,292.80)	(1,292.80)
71CZ	Other Expenses-Deductions	0.00	7,424.76	0.00	0.00	0.00	0.00	7,424.76
Subtotal: Non-Travel Support		**0.00**	**7,424.76**	**0.00**	**8,711.32**	**0.00**	**(8,711.32)**	**(1,286.56)**
***Total: 71 - Support**		**0.00**	**24,251.57**	**0.00**	**24,242.69**	**0.00**	**(24,242.69)**	**8.88**
****Total Direct Cost Expenditures**		**0.00**	**58,965.00**	**0.00**	**58,964.98**	**0.00**	**(58,964.98)**	**0.02**
*****Total Expenditures**		**0.00**	**58,965.00**	**0.00**	**58,964.98**	**0.00**	**(58,964.98)**	**0.02**
Revenue								
5300	Federal Programs	0.00	58,965.00	0.00	58,304.26	0.00	(58,304.26)	660.74
530000	Federal Programs	0.00	0.00	0.00	660.72	0.00	(660.72)	(660.72)
***Total: 53 - Sponsored Programs**		**0.00**	**58,965.00**	**0.00**	**58,964.98**	**0.00**	**(58,964.98)**	**0.02**
*****Total Revenue**		**0.00**	**58,965.00**	**0.00**	**58,964.98**	**0.00**	**(58,964.98)**	**0.02**

Grant 11X021 - State Communities Youth&fam
Fund 11X026 - Vision 2000: CYF

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI:	Sabol, Julie J		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXFHYD		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:	520000			

Org UXADMS - Administration

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711000	Purchasing Cards	0.00	0.00	(1,583.00)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**(1,583.00)**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**		**0.00**	**0.00**	**(1,583.00)**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**(1,583.00)**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**(1,583.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	(1,583.00)	0.00	0.00	0.00	0.00
***Total: 52 - Appropriations**		**0.00**	**0.00**	**(1,583.00)**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**(1,583.00)**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 11X021 - State Communities Youth&fam
Fund 11X026 - Vision 2000: CYF

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI:	Sabol, Julie J		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXFHYD		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:	520000			

Org UXDSPG - Interdisciplinary Programs

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711000	Purchasing Cards	0.00	0.00	0.00	(68.00)	0.00	68.00	68.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**(68.00)**	**0.00**	**68.00**	**68.00**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**(68.00)**	**0.00**	**68.00**	**68.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**(68.00)**	**0.00**	**68.00**	**68.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**(68.00)**	**0.00**	**68.00**	**68.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	(68.00)	0.00	68.00	68.00
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**(68.00)**	**0.00**	**68.00**	**68.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**(68.00)**	**0.00**	**68.00**	**68.00**

Grant 11X021 - State Communities Youth&fam
Status: Active
Type: Appropriations
Fund 11X026 - Vision 2000: CYF
FMGR: Sabol, Julie J

PI:	Sabol, Julie J	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture	Effective Date:	7/1/2002	IDC Basis Code:		Equipment Vesting	USNH
Sponsor ID:	None CFDA #: 10.500	Term Date:		IDC Rate Code:			
Resp Org:	UXFHYD	Expend End Date:		IDC Dist To Code:			
FRAGRNT Start/End Date:	07/01/1989 -	Rev Account:	520000				

Org UXYTHR - Youth At Risk

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	13,808.69	0.00	13,808.69	0.00	(13,808.69)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**13,808.69**	**0.00**	**13,808.69**	**0.00**	**(13,808.69)**	**0.00**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	1,159.92	0.00	1,159.92	0.00	(1,159.92)	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**1,159.92**	**0.00**	**1,159.92**	**0.00**	**(1,159.92)**	**0.00**
7100	In-State Travel	0.00	0.00	0.00	1,070.85	0.00	(1,070.85)	(1,070.85)
7101	Out of State Travel	0.00	0.00	0.00	2,756.53	0.00	(2,756.53)	(2,756.53)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00
Subtotal: Travel		**0.00**	**3,000.00**	**0.00**	**3,827.38**	**0.00**	**(3,827.38)**	**(827.38)**
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	1,982.87	0.00	(1,982.87)	(1,982.87)
7140	Postage	0.00	0.00	0.00	39.60	0.00	(39.60)	(39.60)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	201.54	0.00	(201.54)	(201.54)
71CZ	Other Expenses-Deductions	0.00	3,051.39	0.00	0.00	0.00	0.00	3,051.39
Subtotal: Non-Travel Support		**0.00**	**3,051.39**	**0.00**	**2,224.01**	**0.00**	**(2,224.01)**	**827.38**
***Total: 71 - Support**		**0.00**	**6,051.39**	**0.00**	**6,051.39**	**0.00**	**(6,051.39)**	**0.00**
7300	Subcontracts	0.00	10,240.00	0.00	10,240.00	0.00	(10,240.00)	0.00
***Total: 73 - Subcontracts**		**0.00**	**10,240.00**	**0.00**	**10,240.00**	**0.00**	**(10,240.00)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**31,260.00**	**0.00**	**31,260.00**	**0.00**	**(31,260.00)**	**0.00**
*****Total Expenditures**		**0.00**	**31,260.00**	**0.00**	**31,260.00**	**0.00**	**(31,260.00)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
5300	Federal Programs	0.00	31,260.00	0.00	31,260.00	0.00	(31,260.00)	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**31,260.00**	**0.00**	**31,260.00**	**0.00**	**(31,260.00)**	**0.00**
*****Total Revenue**		**0.00**	**31,260.00**	**0.00**	**31,260.00**	**0.00**	**(31,260.00)**	**0.00**

Grant 11X021 - State Communities Youth&fam
Fund 11X027 - Vision 2000: CYF

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI:	Sabol, Julie J		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXFHYD		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:	520000			

Org UXYTHR - Youth At Risk

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	5,130.00	0.00	5,358.00	0.00	(5,358.00)	(228.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	15,568.00	0.00	16,557.50	0.00	(16,557.50)	(989.50)
***Total: 61 - Salaries and Wages**		**0.00**	**20,698.00**	**0.00**	**21,915.50**	**0.00**	**(21,915.50)**	**(1,217.50)**
65YF10	Full Fringe Benefit Distr Expe	0.00	3,123.00	0.00	1,821.76	0.00	(1,821.76)	1,301.24
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,390.85	0.00	(1,390.85)	(1,390.85)
***Total: 65 - Fringe Benefits**		**0.00**	**3,123.00**	**0.00**	**3,212.61**	**0.00**	**(3,212.61)**	**(89.61)**
7100	In-State Travel	0.00	0.00	0.00	560.00	0.00	(560.00)	(560.00)
7101	Out of State Travel	0.00	0.00	0.00	4,106.28	0.00	(4,106.28)	(4,106.28)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	1,536.52	0.00	(1,536.52)	(1,536.52)
710Z	Travel-Other	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00
Subtotal: Travel		**0.00**	**3,000.00**	**0.00**	**6,202.80**	**0.00**	**(6,202.80)**	**(3,202.80)**
7111	Supplies	0.00	0.00	0.00	3,091.48	0.00	(3,091.48)	(3,091.48)
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	162.61	0.00	(162.61)	(162.61)
71CZ	Other Expenses-Deductions	0.00	7,764.00	0.00	0.00	0.00	0.00	7,764.00
Subtotal: Non-Travel Support		**0.00**	**7,764.00**	**0.00**	**3,254.09**	**0.00**	**(3,254.09)**	**4,509.91**
***Total: 71 - Support**		**0.00**	**10,764.00**	**0.00**	**9,456.89**	**0.00**	**(9,456.89)**	**1,307.11**
****Total Direct Cost Expenditures**		**0.00**	**34,585.00**	**0.00**	**34,585.00**	**0.00**	**(34,585.00)**	**0.00**
*****Total Expenditures**		**0.00**	**34,585.00**	**0.00**	**34,585.00**	**0.00**	**(34,585.00)**	**0.00**
Revenue								
5300	Federal Programs	0.00	34,585.00	0.00	34,585.00	0.00	(34,585.00)	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**34,585.00**	**0.00**	**34,585.00**	**0.00**	**(34,585.00)**	**0.00**
*****Total Revenue**		**0.00**	**34,585.00**	**0.00**	**34,585.00**	**0.00**	**(34,585.00)**	**0.00**

Grant 11X021 - State Communities Youth&fam
Fund 11X028 - Vision 2000: CYF

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI:	Sabol, Julie J		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXFHYD		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:	520000			

Org UXYTHR - Youth At Risk

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	13,574.81	0.00	13,574.44	0.00	(13,574.44)	0.37
***Total: 61 - Salaries and Wages**		**0.00**	**13,574.81**	**0.00**	**13,574.44**	**0.00**	**(13,574.44)**	**0.37**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	1,140.30	0.00	1,140.27	0.00	(1,140.27)	0.03
***Total: 65 - Fringe Benefits**		**0.00**	**1,140.30**	**0.00**	**1,140.27**	**0.00**	**(1,140.27)**	**0.03**
7100	In-State Travel	0.00	0.00	0.00	358.11	0.00	(358.11)	(358.11)
7101	Out of State Travel	0.00	0.00	0.00	2,008.02	0.00	(2,008.02)	(2,008.02)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	16.00	0.00	(16.00)	(16.00)
710Z	Travel-Other	0.00	2,452.81	0.00	0.00	0.00	0.00	2,452.81
Subtotal: Travel		**0.00**	**2,452.81**	**0.00**	**2,382.13**	**0.00**	**(2,382.13)**	**70.68**
7111	Supplies	0.00	0.00	0.00	6,524.62	0.00	(6,524.62)	(6,524.62)
7140	Postage	0.00	0.00	0.00	26.00	0.00	(26.00)	(26.00)
7161	Rentals-Leases	0.00	0.00	0.00	1,041.21	0.00	(1,041.21)	(1,041.21)
7172	Other Professional Services	0.00	0.00	0.00	350.00	0.00	(350.00)	(350.00)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	56.54	0.00	(56.54)	(56.54)
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	94.39	0.00	(94.39)	(94.39)
71CZ	Other Expenses-Deductions	0.00	8,022.08	0.00	0.00	0.00	0.00	8,022.08
Subtotal: Non-Travel Support		**0.00**	**8,022.08**	**0.00**	**8,092.76**	**0.00**	**(8,092.76)**	**(70.68)**
***Total: 71 - Support**		**0.00**	**10,474.89**	**0.00**	**10,474.89**	**0.00**	**(10,474.89)**	**(0.00)**
****Total Direct Cost Expenditures**		**0.00**	**25,190.00**	**0.00**	**25,189.60**	**0.00**	**(25,189.60)**	**0.40**
*****Total Expenditures**		**0.00**	**25,190.00**	**0.00**	**25,189.60**	**0.00**	**(25,189.60)**	**0.40**
Revenue								
5300	Federal Programs	0.00	25,190.00	0.00	25,189.60	0.00	(25,189.60)	0.40
***Total: 53 - Sponsored Programs**		**0.00**	**25,190.00**	**0.00**	**25,189.60**	**0.00**	**(25,189.60)**	**0.40**
*****Total Revenue**		**0.00**	**25,190.00**	**0.00**	**25,189.60**	**0.00**	**(25,189.60)**	**0.40**

Grant 11X021 - State Communities Youth&fam
Fund 11X029 - Vision 2000: CYF
Status: Active
FMGR: Sabol, Julie J
Type: Appropriations

PI: Sabol, Julie J
Sponsor: US DA, Department of Agriculture
Sponsor ID: None
CFDA #: 10.500
Resp Org: UXFHYD
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls: STDBUD
Equipment Vesting: USNH

Org UXYTHR - Youth At Risk

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	23,140.00	0.00	28,911.14	0.00	(28,911.14)	(5,771.14)
***Total: 61 - Salaries and Wages**		**0.00**	**23,140.00**	**0.00**	**28,911.14**	**0.00**	**(28,911.14)**	**(5,771.14)**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	1,944.00	0.00	2,428.55	0.00	(2,428.55)	(484.55)
***Total: 65 - Fringe Benefits**		**0.00**	**1,944.00**	**0.00**	**2,428.55**	**0.00**	**(2,428.55)**	**(484.55)**
7100	In-State Travel	0.00	0.00	0.00	52.50	0.00	(52.50)	(52.50)
710000	In-State Travel	0.00	0.00	0.00	93.15	0.00	(93.15)	(93.15)
7101	Out of State Travel	0.00	0.00	0.00	716.26	0.00	(716.26)	(716.26)
710Z	Travel-Other	0.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00
Subtotal: Travel		**0.00**	**2,500.00**	**0.00**	**861.91**	**0.00**	**(861.91)**	**1,638.09**
7111	Supplies	0.00	0.00	0.00	1,331.61	0.00	(1,331.61)	(1,331.61)
711100	Supplies-General	0.00	0.00	0.00	2,315.15	0.00	(2,315.15)	(2,315.15)
7140	Postage	0.00	0.00	0.00	68.00	0.00	(68.00)	(68.00)
718000	Telecom-General	0.00	0.00	0.00	53.07	0.00	(53.07)	(53.07)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	30.57	0.00	(30.57)	(30.57)
71CZ	Other Expenses-Deductions	0.00	8,416.00	0.00	0.00	0.00	0.00	8,416.00
Subtotal: Non-Travel Support		**0.00**	**8,416.00**	**0.00**	**3,798.40**	**0.00**	**(3,798.40)**	**4,617.60**
***Total: 71 - Support**		**0.00**	**10,916.00**	**0.00**	**4,660.31**	**0.00**	**(4,660.31)**	**6,255.69**
****Total Direct Cost Expenditures**		**0.00**	**36,000.00**	**0.00**	**36,000.00**	**0.00**	**(36,000.00)**	**0.00**
*****Total Expenditures**		**0.00**	**36,000.00**	**0.00**	**36,000.00**	**0.00**	**(36,000.00)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	6.45	0.00	(6.45)	(6.45)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**6.45**	**0.00**	**(6.45)**	**(6.45)**
5300	Federal Programs	0.00	36,000.00	0.00	25,783.40	0.00	(25,783.40)	10,216.60
530000	Federal Programs	0.00	0.00	0.00	10,293.00	0.00	(10,293.00)	(10,293.00)
***Total: 53 - Sponsored Programs**		**0.00**	**36,000.00**	**0.00**	**36,076.40**	**0.00**	**(36,076.40)**	**(76.40)**
*****Total Revenue**		**0.00**	**36,000.00**	**0.00**	**36,082.85**	**0.00**	**(36,082.85)**	**(82.85)**

Grant 11X021 - State Communities Youth&fam
Fund 11X030 - Vision 2000: CYF

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI:	Sabol, Julie J		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXFHYD		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:	520000			

Org UXYTHR - Youth At Risk

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	8,700.00	0.00	(8,700.00)	(8,700.00)
616F10	Extension Educator	0.00	0.00	0.00	4,412.00	0.00	(4,412.00)	(4,412.00)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	4,500.00	0.00	(4,500.00)	(4,500.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	20,930.00	0.00	2,662.50	0.00	(2,662.50)	18,267.50
61SNSH	Student Labor	0.00	0.00	0.00	645.00	0.00	(645.00)	(645.00)
***Total: 61 - Salaries and Wages**		**0.00**	**20,930.00**	**0.00**	**20,919.50**	**0.00**	**(20,919.50)**	**10.50**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	1,530.08	0.00	(1,530.08)	(1,530.08)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	1,758.00	0.00	1,332.45	0.00	(1,332.45)	425.55
***Total: 65 - Fringe Benefits**		**0.00**	**1,758.00**	**0.00**	**2,862.53**	**0.00**	**(2,862.53)**	**(1,104.53)**
7100	In-State Travel	0.00	0.00	0.00	1,314.26	0.00	(1,314.26)	(1,314.26)
710000	In-State Travel	0.00	0.00	0.00	1,097.97	0.00	(1,097.97)	(1,097.97)
7101	Out of State Travel	0.00	0.00	0.00	10,700.49	0.00	(10,700.49)	(10,700.49)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	124.87	0.00	(124.87)	(124.87)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	207.00	0.00	(207.00)	(207.00)
710Z	Travel-Other	0.00	14,500.00	0.00	0.00	0.00	0.00	14,500.00
Subtotal: Travel		**0.00**	**14,500.00**	**0.00**	**13,444.59**	**0.00**	**(13,444.59)**	**1,055.41**
7111	Supplies	0.00	0.00	0.00	341.65	0.00	(341.65)	(341.65)
711100	Supplies-General	0.00	0.00	0.00	192.54	0.00	(192.54)	(192.54)
7140	Postage	0.00	0.00	0.00	204.49	0.00	(204.49)	(204.49)
714000	Postage-General	0.00	0.00	0.00	76.09	0.00	(76.09)	(76.09)
717200	Other Professional Services-General	0.00	0.00	0.00	5,444.50	0.00	(5,444.50)	(5,444.50)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	24.83	0.00	(24.83)	(24.83)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,338.53	0.00	(1,338.53)	(1,338.53)
71CZ	Other Expenses-Deductions	0.00	7,812.00	0.00	0.00	0.00	0.00	7,812.00
Subtotal: Non-Travel Support		**0.00**	**7,812.00**	**0.00**	**7,622.63**	**0.00**	**(7,622.63)**	**189.37**
***Total: 71 - Support**		**0.00**	**22,312.00**	**0.00**	**21,067.22**	**0.00**	**(21,067.22)**	**1,244.78**
****Total Direct Cost Expenditures**		**0.00**	**45,000.00**	**0.00**	**44,849.25**	**0.00**	**(44,849.25)**	**150.75**
*****Total Expenditures**		**0.00**	**45,000.00**	**0.00**	**44,849.25**	**0.00**	**(44,849.25)**	**150.75**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	5,671.21	0.00	(5,671.21)	(5,671.21)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**5,671.21**	**0.00**	**(5,671.21)**	**(5,671.21)**
5300	Federal Programs	0.00	45,000.00	0.00	19,050.37	0.00	(19,050.37)	25,949.63

Grant 11X021 - State Communities Youth&fam
Status: Active
Type: Appropriations
Fund 11X030 - Vision 2000: CYF
FMGR: Sabol, Julie J

PI:	Sabol, Julie J		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXFHYD		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:	520000			

Org UXYTHR - Youth At Risk

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
530000 Federal Programs	0.00	0.00	0.00	20,127.67	0.00	(20,127.67)	(20,127.67)
***Total: 53 - Sponsored Programs**	**0.00**	**45,000.00**	**0.00**	**39,178.04**	**0.00**	**(39,178.04)**	**5,821.96**
*****Total Revenue**	**0.00**	**45,000.00**	**0.00**	**44,849.25**	**0.00**	**(44,849.25)**	**150.75**

Grant 11X021 - State Communities Youth&fam
Fund 11X031 - Vision 2000: CYF

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI:	Sabol, Julie J		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXFHYD		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:	520000			

Org UXYTHR - Youth At Risk

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	25,827.00	0.00	25,536.60	0.00	(25,536.60)	290.40
***Total: 61 - Salaries and Wages**		**0.00**	**25,827.00**	**0.00**	**25,536.60**	**0.00**	**(25,536.60)**	**290.40**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	2,151.00	0.00	2,145.08	0.00	(2,145.08)	5.92
***Total: 65 - Fringe Benefits**		**0.00**	**2,151.00**	**0.00**	**2,145.08**	**0.00**	**(2,145.08)**	**5.92**
710000	In-State Travel	0.00	0.00	0.00	30.35	0.00	(30.35)	(30.35)
7101	Out of State Travel	0.00	0.00	0.00	156.84	0.00	(156.84)	(156.84)
710100	Out-of-State Travel	0.00	0.00	0.00	634.72	0.00	(634.72)	(634.72)
710300	Conference Registration Fees	0.00	0.00	0.00	350.00	0.00	(350.00)	(350.00)
710310	Workshop Registration Fees	0.00	0.00	0.00	175.00	0.00	(175.00)	(175.00)
710Z	Travel-Other	0.00	1,850.00	0.00	0.00	0.00	0.00	1,850.00
Subtotal: Travel		**0.00**	**1,850.00**	**0.00**	**1,346.91**	**0.00**	**(1,346.91)**	**503.09**
711000	Purchasing Cards	0.00	0.00	0.00	(113.96)	0.00	113.96	113.96
7111	Supplies	0.00	0.00	0.00	482.51	0.00	(482.51)	(482.51)
711100	Supplies-General	0.00	0.00	0.00	2,186.50	0.00	(2,186.50)	(2,186.50)
7180	Telecommunications	0.00	0.00	0.00	87.39	0.00	(87.39)	(87.39)
718000	Telecom-General	0.00	0.00	0.00	109.12	0.00	(109.12)	(109.12)
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	142.96	0.00	(142.96)	(142.96)
719200	Employee Recruiting-General	0.00	0.00	0.00	1,079.17	0.00	(1,079.17)	(1,079.17)
71CZ	Other Expenses-Deductions	0.00	3,172.00	0.00	0.00	0.00	0.00	3,172.00
Subtotal: Non-Travel Support		**0.00**	**3,172.00**	**0.00**	**3,973.69**	**0.00**	**(3,973.69)**	**(801.69)**
***Total: 71 - Support**		**0.00**	**5,022.00**	**0.00**	**5,320.60**	**0.00**	**(5,320.60)**	**(298.60)**
****Total Direct Cost Expenditures**		**0.00**	**33,000.00**	**0.00**	**33,002.28**	**0.00**	**(33,002.28)**	**(2.28)**
*****Total Expenditures**		**0.00**	**33,000.00**	**0.00**	**33,002.28**	**0.00**	**(33,002.28)**	**(2.28)**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	6,115.58	0.00	(6,115.58)	(6,115.58)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**6,115.58**	**0.00**	**(6,115.58)**	**(6,115.58)**
5300	Federal Programs	0.00	33,000.00	0.00	15,576.00	0.00	(15,576.00)	17,424.00
530000	Federal Programs	0.00	0.00	0.00	11,310.70	0.00	(11,310.70)	(11,310.70)
***Total: 53 - Sponsored Programs**		**0.00**	**33,000.00**	**0.00**	**26,886.70**	**0.00**	**(26,886.70)**	**6,113.30**
*****Total Revenue**		**0.00**	**33,000.00**	**0.00**	**33,002.28**	**0.00**	**(33,002.28)**	**(2.28)**

Grant 11X021 - State Communities Youth&fam
Fund 11X032 - Vision 2000: CYF
Status: Active
FMGR: Sabol, Julie J
Type: Appropriations

PI: Sabol, Julie J
Sponsor: US DA, Department of Agriculture
Sponsor ID: None
CFDA #: 10.500
Resp Org: UXFHYD
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls: STDBUD
Equipment Vesting: USNH

Org UXYTHR - Youth At Risk

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
7100	In-State Travel	0.00	0.00	0.00	499.58	0.00	(499.58)	(499.58)
710000	In-State Travel	0.00	0.00	0.00	231.10	0.00	(231.10)	(231.10)
7101	Out of State Travel	0.00	0.00	0.00	1,818.49	0.00	(1,818.49)	(1,818.49)
710100	Out-of-State Travel	0.00	0.00	0.00	2,048.10	0.00	(2,048.10)	(2,048.10)
710300	Conference Registration Fees	0.00	0.00	0.00	1,075.00	0.00	(1,075.00)	(1,075.00)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	671.53	0.00	(671.53)	(671.53)
710Z	Travel-Other	0.00	7,260.00	0.00	0.00	0.00	0.00	7,260.00
Subtotal: Travel		**0.00**	**7,260.00**	**0.00**	**6,343.80**	**0.00**	**(6,343.80)**	**916.20**
7111	Supplies	0.00	0.00	0.00	197.57	0.00	(197.57)	(197.57)
711100	Supplies-General	0.00	0.00	0.00	3,298.63	0.00	(3,298.63)	(3,298.63)
71CZ	Other Expenses-Deductions	0.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00
Subtotal: Non-Travel Support		**0.00**	**2,500.00**	**0.00**	**3,496.20**	**0.00**	**(3,496.20)**	**(996.20)**
***Total: 71 - Support**		**0.00**	**9,760.00**	**0.00**	**9,840.00**	**0.00**	**(9,840.00)**	**(80.00)**
7300	Subcontracts	0.00	26,240.00	0.00	26,160.00	0.00	(26,160.00)	80.00
***Total: 73 - Subcontracts**		**0.00**	**26,240.00**	**0.00**	**26,160.00**	**0.00**	**(26,160.00)**	**80.00**
****Total Direct Cost Expenditures**		**0.00**	**36,000.00**	**0.00**	**36,000.00**	**0.00**	**(36,000.00)**	**0.00**
*****Total Expenditures**		**0.00**	**36,000.00**	**0.00**	**36,000.00**	**0.00**	**(36,000.00)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	6,049.75	0.00	(6,049.75)	(6,049.75)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**6,049.75**	**0.00**	**(6,049.75)**	**(6,049.75)**
5300	Federal Programs	0.00	36,000.00	0.00	19,912.00	0.00	(19,912.00)	16,088.00
530000	Federal Programs	0.00	0.00	0.00	10,038.25	0.00	(10,038.25)	(10,038.25)
***Total: 53 - Sponsored Programs**		**0.00**	**36,000.00**	**0.00**	**29,950.25**	**0.00**	**(29,950.25)**	**6,049.75**
*****Total Revenue**		**0.00**	**36,000.00**	**0.00**	**36,000.00**	**0.00**	**(36,000.00)**	**0.00**

Grant 11X021 - State Communities Youth&fam
Fund 11X083 - Claremont - Year 4

Status: Active
FMGR:

Type: Appropriations

PI:	Sabol, Julie J		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXFHYD		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:	520000			

Org UXYTHR - Youth At Risk

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710000	In-State Travel	0.00	0.00	0.00	135.78	0.00	(135.78)	(135.78)
710100	Out-of-State Travel	0.00	0.00	0.00	3,379.02	0.00	(3,379.02)	(3,379.02)
710300	Conference Registration Fees	0.00	0.00	0.00	141.64	0.00	(141.64)	(141.64)
710Z	Travel-Other	0.00	3,600.00	0.00	0.00	0.00	0.00	3,600.00
Subtotal: Travel		**0.00**	**3,600.00**	**0.00**	**3,656.44**	**0.00**	**(3,656.44)**	**(56.44)**
711100	Supplies-General	0.00	0.00	0.00	741.31	0.00	(741.31)	(741.31)
718000	Telecom-General	0.00	0.00	0.00	2.25	0.00	(2.25)	(2.25)
71CZ	Other Expenses-Deductions	0.00	800.00	0.00	0.00	0.00	0.00	800.00
Subtotal: Non-Travel Support		**0.00**	**800.00**	**0.00**	**743.56**	**0.00**	**(743.56)**	**56.44**
***Total: 71 - Support**		**0.00**	**4,400.00**	**0.00**	**4,400.00**	**0.00**	**(4,400.00)**	**0.00**
7300	Subcontracts	0.00	25,600.00	0.00	0.00	0.00	0.00	25,600.00
730001	Subcontracts 01	0.00	0.00	0.00	25,600.00	0.00	(25,600.00)	(25,600.00)
***Total: 73 - Subcontracts**		**0.00**	**25,600.00**	**0.00**	**25,600.00**	**0.00**	**(25,600.00)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**30,000.00**	**0.00**	**30,000.00**	**0.00**	**(30,000.00)**	**0.00**
*****Total Expenditures**		**0.00**	**30,000.00**	**0.00**	**30,000.00**	**0.00**	**(30,000.00)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	24,512.95	0.00	(24,512.95)	(24,512.95)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**24,512.95**	**0.00**	**(24,512.95)**	**(24,512.95)**
5300	Federal Programs	0.00	30,000.00	0.00	0.00	0.00	0.00	30,000.00
530000	Federal Programs	0.00	0.00	0.00	5,487.05	0.00	(5,487.05)	(5,487.05)
***Total: 53 - Sponsored Programs**		**0.00**	**30,000.00**	**0.00**	**5,487.05**	**0.00**	**(5,487.05)**	**24,512.95**
*****Total Revenue**		**0.00**	**30,000.00**	**0.00**	**30,000.00**	**0.00**	**(30,000.00)**	**(0.00)**

Grant 11X021 - State Communities Youth&fam
Status: Active
Type: Appropriations
Fund 11X084 - Haverhill - Year 4
FMGR:

PI:	Sabol, Julie J		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXFHYD		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:	520000			

Org UXYTHR - Youth At Risk

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	24,465.00	0.00	23,796.64	0.00	(23,796.64)	668.36
***Total: 61 - Salaries and Wages**		**0.00**	**24,465.00**	**0.00**	**23,796.64**	**0.00**	**(23,796.64)**	**668.36**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	2,054.00	0.00	1,998.91	0.00	(1,998.91)	55.09
***Total: 65 - Fringe Benefits**		**0.00**	**2,054.00**	**0.00**	**1,998.91**	**0.00**	**(1,998.91)**	**55.09**
710000	In-State Travel	0.00	0.00	0.00	289.56	0.00	(289.56)	(289.56)
710100	Out-of-State Travel	0.00	0.00	0.00	4,993.91	0.00	(4,993.91)	(4,993.91)
710300	Conference Registration Fees	0.00	0.00	0.00	282.78	0.00	(282.78)	(282.78)
710Z	Travel-Other	0.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00
Subtotal: Travel		**0.00**	**4,000.00**	**0.00**	**5,566.25**	**0.00**	**(5,566.25)**	**(1,566.25)**
711000	Purchasing Cards	0.00	0.00	0.00	1,420.71	0.00	(1,420.71)	(1,420.71)
711100	Supplies-General	0.00	0.00	0.00	2,895.71	0.00	(2,895.71)	(2,895.71)
714000	Postage-General	0.00	0.00	0.00	27.29	0.00	(27.29)	(27.29)
718000	Telecom-General	0.00	0.00	0.00	294.49	0.00	(294.49)	(294.49)
71CZ	Other Expenses-Deductions	0.00	5,481.00	0.00	0.00	0.00	0.00	5,481.00
Subtotal: Non-Travel Support		**0.00**	**5,481.00**	**0.00**	**4,638.20**	**0.00**	**(4,638.20)**	**842.80**
***Total: 71 - Support**		**0.00**	**9,481.00**	**0.00**	**10,204.45**	**0.00**	**(10,204.45)**	**(723.45)**
****Total Direct Cost Expenditures**		**0.00**	**36,000.00**	**0.00**	**36,000.00**	**0.00**	**(36,000.00)**	**0.00**
*****Total Expenditures**		**0.00**	**36,000.00**	**0.00**	**36,000.00**	**0.00**	**(36,000.00)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	31,359.82	0.00	(31,359.82)	(31,359.82)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**31,359.82**	**0.00**	**(31,359.82)**	**(31,359.82)**
5300	Federal Programs	0.00	36,000.00	0.00	0.00	0.00	0.00	36,000.00
530000	Federal Programs	0.00	0.00	0.00	4,640.18	0.00	(4,640.18)	(4,640.18)
***Total: 53 - Sponsored Programs**		**0.00**	**36,000.00**	**0.00**	**4,640.18**	**0.00**	**(4,640.18)**	**31,359.82**
*****Total Revenue**		**0.00**	**36,000.00**	**0.00**	**36,000.00**	**0.00**	**(36,000.00)**	**0.00**

Grant 11X021 - State Communities Youth&fam
Fund 11X085 - State - Year 4

Status: Active
FMGR:

Type: Appropriations

PI:	Sabol, Julie J		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXFHYD		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:	520000			

Org UXYTHR - Youth At Risk

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	7,000.00	0.00	(7,000.00)	(7,000.00)
615F10	PAT	0.00	0.00	0.00	4,214.50	0.00	(4,214.50)	(4,214.50)
616F10	Extension Educator	0.00	9,000.00	0.00	6,620.00	0.00	(6,620.00)	2,380.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	15,975.00	0.00	3,942.00	0.00	(3,942.00)	12,033.00
***Total: 61 - Salaries and Wages**		**0.00**	**24,975.00**	**0.00**	**21,776.50**	**0.00**	**(21,776.50)**	**3,198.50**
65YF10	Full Fringe Benefit Distr Expe	0.00	3,240.00	0.00	3,876.37	0.00	(3,876.37)	(636.37)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	1,055.00	0.00	919.13	0.00	(919.13)	135.87
***Total: 65 - Fringe Benefits**		**0.00**	**4,295.00**	**0.00**	**4,795.50**	**0.00**	**(4,795.50)**	**(500.50)**
710000	In-State Travel	0.00	0.00	0.00	1,846.41	0.00	(1,846.41)	(1,846.41)
710100	Out-of-State Travel	0.00	0.00	0.00	7,899.19	0.00	(7,899.19)	(7,899.19)
710300	Conference Registration Fees	0.00	0.00	0.00	1,628.91	0.00	(1,628.91)	(1,628.91)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	813.71	0.00	(813.71)	(813.71)
710Z	Travel-Other	0.00	11,350.00	0.00	0.00	0.00	0.00	11,350.00
Subtotal: Travel		**0.00**	**11,350.00**	**0.00**	**12,188.22**	**0.00**	**(12,188.22)**	**(838.22)**
711100	Supplies-General	0.00	0.00	0.00	1,456.95	0.00	(1,456.95)	(1,456.95)
713000	Printing & Copying-General	0.00	0.00	0.00	2,390.45	0.00	(2,390.45)	(2,390.45)
714000	Postage-General	0.00	0.00	0.00	840.72	0.00	(840.72)	(840.72)
717200	Other Professional Services-General	0.00	0.00	0.00	2,175.29	0.00	(2,175.29)	(2,175.29)
717216	Oth Prof Ser-ServProvAgmt lt $9,999	0.00	0.00	0.00	1,499.53	0.00	(1,499.53)	(1,499.53)
718000	Telecom-General	0.00	0.00	0.00	38.00	0.00	(38.00)	(38.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	838.83	0.00	(838.83)	(838.83)
71CZ	Other Expenses-Deductions	0.00	7,380.00	0.00	0.00	0.00	0.00	7,380.00
Subtotal: Non-Travel Support		**0.00**	**7,380.00**	**0.00**	**9,239.77**	**0.00**	**(9,239.77)**	**(1,859.77)**
***Total: 71 - Support**		**0.00**	**18,730.00**	**0.00**	**21,427.99**	**0.00**	**(21,427.99)**	**(2,697.99)**
****Total Direct Cost Expenditures**		**0.00**	**48,000.00**	**0.00**	**47,999.99**	**0.00**	**(47,999.99)**	**0.01**
*****Total Expenditures**		**0.00**	**48,000.00**	**0.00**	**47,999.99**	**0.00**	**(47,999.99)**	**0.01**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	45,879.14	0.00	(45,879.14)	(45,879.14)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**45,879.14**	**0.00**	**(45,879.14)**	**(45,879.14)**
5300	Federal Programs	0.00	48,000.00	0.00	0.00	0.00	0.00	48,000.00
530000	Federal Programs	0.00	0.00	0.00	2,120.85	0.00	(2,120.85)	(2,120.85)
***Total: 53 - Sponsored Programs**		**0.00**	**48,000.00**	**0.00**	**2,120.85**	**0.00**	**(2,120.85)**	**45,879.15**

Grant 11X021 - State Communities Youth&fam
Fund 11X085 - State - Year 4

Status: Active
FMGR:

Type: Appropriations

PI:	Sabol, Julie J		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXFHYD		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:	520000			

Org UXYTHR - Youth At Risk

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**48,000.00**	**0.00**	**47,999.99**	**0.00**	**(47,999.99)**	**0.01**

Grant 11X067 - Food Safety and Quality
Fund 11X067 - SL Food Safety

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI:	Sabol, Julie J		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXFMDV		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:	520000			

Org UXFDSF - Food Safety

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
616F10	Extension Educator	0.00	13,394.00	0.00	13,394.19	0.00	(13,394.19)	(0.19)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	3,560.00	0.00	(3,560.00)	(3,560.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	5,037.00	0.00	0.00	0.00	0.00	5,037.00
***Total: 61 - Salaries and Wages**		**0.00**	**18,431.00**	**0.00**	**16,954.19**	**0.00**	**(16,954.19)**	**1,476.81**
7100	In-State Travel	0.00	0.00	0.00	2,248.55	0.00	(2,248.55)	(2,248.55)
7101	Out of State Travel	0.00	0.00	0.00	2,684.65	0.00	(2,684.65)	(2,684.65)
710Z	Travel-Other	0.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00
Subtotal: Travel		**0.00**	**10,000.00**	**0.00**	**4,933.20**	**0.00**	**(4,933.20)**	**5,066.80**
711000	Purchasing Cards	0.00	0.00	0.00	182.00	0.00	(182.00)	(182.00)
7111	Supplies	0.00	0.00	0.00	3,486.59	0.00	(3,486.59)	(3,486.59)
711100	Supplies-General	0.00	0.00	0.00	149.00	0.00	(149.00)	(149.00)
7130	Printing and Copying	0.00	0.00	0.00	6,807.58	0.00	(6,807.58)	(6,807.58)
713000	Printing & Copying-General	0.00	0.00	0.00	266.35	0.00	(266.35)	(266.35)
7140	Postage	0.00	0.00	0.00	4,608.22	0.00	(4,608.22)	(4,608.22)
714000	Postage-General	0.00	0.00	0.00	1.26	0.00	(1.26)	(1.26)
7172	Other Professional Services	0.00	0.00	0.00	3,160.64	0.00	(3,160.64)	(3,160.64)
7180	Telecommunications	0.00	0.00	0.00	1,042.69	0.00	(1,042.69)	(1,042.69)
718000	Telecom-General	0.00	0.00	0.00	(53.96)	0.00	53.96	53.96
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	32.88	0.00	(32.88)	(32.88)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	198.04	0.00	(198.04)	(198.04)
71CZ	Other Expenses-Deductions	0.00	21,569.00	0.00	0.00	0.00	0.00	21,569.00
Subtotal: Non-Travel Support		**0.00**	**21,569.00**	**0.00**	**19,881.29**	**0.00**	**(19,881.29)**	**1,687.71**
***Total: 71 - Support**		**0.00**	**31,569.00**	**0.00**	**24,814.49**	**0.00**	**(24,814.49)**	**6,754.51**
****Total Direct Cost Expenditures**		**0.00**	**50,000.00**	**0.00**	**41,768.68**	**0.00**	**(41,768.68)**	**8,231.32**
*****Total Expenditures**		**0.00**	**50,000.00**	**0.00**	**41,768.68**	**0.00**	**(41,768.68)**	**8,231.32**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	450.77	0.00	(450.77)	(450.77)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**450.77**	**0.00**	**(450.77)**	**(450.77)**
5300	Federal Programs	0.00	50,000.00	0.00	40,854.00	0.00	(40,854.00)	9,146.00
530000	Federal Programs	0.00	0.00	0.00	463.91	0.00	(463.91)	(463.91)
***Total: 53 - Sponsored Programs**		**0.00**	**50,000.00**	**0.00**	**41,317.91**	**0.00**	**(41,317.91)**	**8,682.09**
*****Total Revenue**		**0.00**	**50,000.00**	**0.00**	**41,768.68**	**0.00**	**(41,768.68)**	**8,231.32**

Grant 11X067 - Food Safety and Quality
Fund 11X067 - SL Food Safety

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI:	Sabol, Julie J		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXFMDV		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:	520000			

Org UXFDSF - Food Safety

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							

Grant 11X067 - Food Safety and Quality
Fund 11X068 - SL Food Safety

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI:	Sabol, Julie J		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXFMDV		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:	520000			

Org UXFDSF - Food Safety

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7100	In-State Travel	0.00	0.00	0.00	70.20	0.00	(70.20)	(70.20)
7101	Out of State Travel	0.00	0.00	0.00	1,080.13	0.00	(1,080.13)	(1,080.13)
7103	Conference-Registration Fees	0.00	0.00	0.00	330.00	0.00	(330.00)	(330.00)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	282.00	0.00	(282.00)	(282.00)
710Z	Travel-Other	0.00	1,762.33	0.00	0.00	0.00	0.00	1,762.33
Subtotal: Travel		**0.00**	**1,762.33**	**0.00**	**1,762.33**	**0.00**	**(1,762.33)**	**(0.00)**
7111	Supplies	0.00	0.00	0.00	1,825.47	0.00	(1,825.47)	(1,825.47)
7130	Printing and Copying	0.00	0.00	0.00	5,964.38	0.00	(5,964.38)	(5,964.38)
7140	Postage	0.00	0.00	0.00	4,183.74	0.00	(4,183.74)	(4,183.74)
7161	Rentals-Leases	0.00	0.00	0.00	126.00	0.00	(126.00)	(126.00)
7172	Other Professional Services	0.00	0.00	0.00	180.17	0.00	(180.17)	(180.17)
7180	Telecommunications	0.00	0.00	0.00	156.92	0.00	(156.92)	(156.92)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	623.91	0.00	(623.91)	(623.91)
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	177.08	0.00	(177.08)	(177.08)
71CZ	Other Expenses-Deductions	0.00	23,237.67	0.00	0.00	0.00	0.00	23,237.67
Subtotal: Non-Travel Support		**0.00**	**23,237.67**	**0.00**	**13,237.67**	**0.00**	**(13,237.67)**	**10,000.00**
***Total: 71 - Support**		**0.00**	**25,000.00**	**0.00**	**15,000.00**	**0.00**	**(15,000.00)**	**10,000.00**
7300	Subcontracts	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
***Total: 73 - Subcontracts**		**0.00**	**0.00**	**0.00**	**10,000.00**	**0.00**	**(10,000.00)**	**(10,000.00)**
****Total Direct Cost Expenditures**		**0.00**	**25,000.00**	**0.00**	**25,000.00**	**0.00**	**(25,000.00)**	**(0.00)**
*****Total Expenditures**		**0.00**	**25,000.00**	**0.00**	**25,000.00**	**0.00**	**(25,000.00)**	**(0.00)**
Revenue								
5300	Federal Programs	0.00	25,000.00	0.00	25,000.00	0.00	(25,000.00)	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**25,000.00**	**0.00**	**25,000.00**	**0.00**	**(25,000.00)**	**0.00**
*****Total Revenue**		**0.00**	**25,000.00**	**0.00**	**25,000.00**	**0.00**	**(25,000.00)**	**0.00**

Grant 11X067 - Food Safety and Quality
Fund 11X069 - SL Food Safety

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI:	Sabol, Julie J		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXFMDV		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:	520000			

Org UXFDSF - Food Safety

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
616F10	Extension Educator	0.00	0.00	0.00	1,509.70	0.00	(1,509.70)	(1,509.70)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	20,000.00	0.00	20,000.00	0.00	(20,000.00)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**20,000.00**	**0.00**	**21,509.70**	**0.00**	**(21,509.70)**	**(1,509.70)**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	1,509.70	0.00	0.00	0.00	0.00	1,509.70
***Total: 65 - Fringe Benefits**		**0.00**	**1,509.70**	**0.00**	**0.00**	**0.00**	**0.00**	**1,509.70**
7100	In-State Travel	0.00	0.00	0.00	401.06	0.00	(401.06)	(401.06)
7101	Out of State Travel	0.00	0.00	0.00	598.94	0.00	(598.94)	(598.94)
710Z	Travel-Other	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
Subtotal: Travel		**0.00**	**1,000.00**	**0.00**	**1,000.00**	**0.00**	**(1,000.00)**	**0.00**
7111	Supplies	0.00	0.00	0.00	309.25	0.00	(309.25)	(309.25)
7130	Printing and Copying	0.00	0.00	0.00	725.80	0.00	(725.80)	(725.80)
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
7180	Telecommunications	0.00	0.00	0.00	855.25	0.00	(855.25)	(855.25)
71CZ	Other Expenses-Deductions	0.00	2,490.30	0.00	0.00	0.00	0.00	2,490.30
Subtotal: Non-Travel Support		**0.00**	**2,490.30**	**0.00**	**2,490.30**	**0.00**	**(2,490.30)**	**0.00**
***Total: 71 - Support**		**0.00**	**3,490.30**	**0.00**	**3,490.30**	**0.00**	**(3,490.30)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**25,000.00**	**0.00**	**25,000.00**	**0.00**	**(25,000.00)**	**0.00**
*****Total Expenditures**		**0.00**	**25,000.00**	**0.00**	**25,000.00**	**0.00**	**(25,000.00)**	**0.00**
Revenue								
5300	Federal Programs	0.00	25,000.00	0.00	25,000.00	0.00	(25,000.00)	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**25,000.00**	**0.00**	**25,000.00**	**0.00**	**(25,000.00)**	**0.00**
*****Total Revenue**		**0.00**	**25,000.00**	**0.00**	**25,000.00**	**0.00**	**(25,000.00)**	**0.00**

Grant 11X086 - Forestry Incentives Program
Fund 11X086 - Forestry Incentives Program

Status: Active
FMGR: Sabol, Julie J

Type: Grant

PI: Sabol, Julie J
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: None CFDA #: 10.000
Resp Org: UXFRWL
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls: STDBUD
Equipment Vesting: USNH

Org UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
616F10	Extension Educator	0.00	1,965.00	0.00	1,965.00	0.00	(1,965.00)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**1,965.00**	**0.00**	**1,965.00**	**0.00**	**(1,965.00)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**1,965.00**	**0.00**	**1,965.00**	**0.00**	**(1,965.00)**	**0.00**
*****Total Expenditures**		**0.00**	**1,965.00**	**0.00**	**1,965.00**	**0.00**	**(1,965.00)**	**0.00**
Revenue								
5300	Federal Programs	0.00	1,965.00	0.00	0.00	0.00	0.00	1,965.00
530000	Federal Programs	0.00	0.00	0.00	2,620.00	0.00	(2,620.00)	(2,620.00)
***Total: 53 - Sponsored Programs**		**0.00**	**1,965.00**	**0.00**	**2,620.00**	**0.00**	**(2,620.00)**	**(655.00)**
*****Total Revenue**		**0.00**	**1,965.00**	**0.00**	**2,620.00**	**0.00**	**(2,620.00)**	**(655.00)**

Grant 11X087 - Women and the Woods
Fund 11X087 - WOMEN AND THE WOODS

Status: Active
FMGR: Grady, James Edward

Type: Grant

PI: Grady, James Edward
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: 01DG11244225439 CFDA #: 10.000
Resp Org: UXFRWL
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls: STDBUD
Equipment Vesting: UNKNOWN

Org UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
616F10	Extension Educator	0.00	33,960.00	(721.04)	31,739.77	0.00	(31,739.77)	2,220.23
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	1,600.00	0.00	(1,600.00)	(1,600.00)
***Total: 61 - Salaries and Wages**		**0.00**	**33,960.00**	**(721.04)**	**34,339.77**	**0.00**	**(34,339.77)**	**(379.77)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
710000	In-State Travel	0.00	0.00	0.00	448.88	0.00	(448.88)	(448.88)
710100	Out-of-State Travel	0.00	0.00	0.00	205.02	0.00	(205.02)	(205.02)
710Z00	Travel-Other	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
Subtotal: Travel		**0.00**	**1,000.00**	**0.00**	**653.90**	**0.00**	**(653.90)**	**346.10**
711000	Purchasing Cards	0.00	0.00	0.00	14.35	0.00	(14.35)	(14.35)
711100	Supplies-General	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
717200	Other Professional Services-General	0.00	0.00	0.00	1,115.10	0.00	(1,115.10)	(1,115.10)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	709.27	0.00	(709.27)	(709.27)
Subtotal: Non-Travel Support		**0.00**	**5,000.00**	**0.00**	**1,838.72**	**0.00**	**(1,838.72)**	**3,161.28**
***Total: 71 - Support**		**0.00**	**6,000.00**	**0.00**	**2,492.62**	**0.00**	**(2,492.62)**	**3,507.38**
****Total Direct Cost Expenditures**		**0.00**	**39,960.00**	**(721.04)**	**36,832.39**	**0.00**	**(36,832.39)**	**3,127.61**
*****Total Expenditures**		**0.00**	**39,960.00**	**(721.04)**	**36,832.39**	**0.00**	**(36,832.39)**	**3,127.61**
Revenue								
530000	Federal Programs	0.00	39,960.00	0.00	0.00	0.00	0.00	39,960.00
530100	NH State Programs	0.00	0.00	(721.04)	36,832.39	0.00	(36,832.39)	(36,832.39)
***Total: 53 - Sponsored Programs**		**0.00**	**39,960.00**	**(721.04)**	**36,832.39**	**0.00**	**(36,832.39)**	**3,127.61**
*****Total Revenue**		**0.00**	**39,960.00**	**(721.04)**	**36,832.39**	**0.00**	**(36,832.39)**	**3,127.61**

Grant 11X1MA - Smith Lever FY '01 Penalty Mail
Fund 11X259 - Smith Lever FY '01 Penalty Mail

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID:
CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2000 -

Fund Information
Effective Date: 10/1/2000
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXADMS - Administration

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711100	Supplies-General	4,348.59	4,348.59	0.00	0.00	0.00	4,348.59	4,348.59
714000	Postage-General	0.00	0.00	0.00	4,348.59	0.00	(4,348.59)	(4,348.59)
Subtotal: Non-Travel Support		**4,348.59**	**4,348.59**	**0.00**	**4,348.59**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**		**4,348.59**	**4,348.59**	**0.00**	**4,348.59**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**4,348.59**	**4,348.59**	**0.00**	**4,348.59**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**4,348.59**	**4,348.59**	**0.00**	**4,348.59**	**0.00**	**0.00**	**0.00**
Revenue								
520000	Federal Appropriations	4,348.59	4,348.59	0.00	0.00	0.00	4,348.59	4,348.59
***Total: 52 - Appropriations**		**4,348.59**	**4,348.59**	**0.00**	**0.00**	**0.00**	**4,348.59**	**4,348.59**
530000	Federal Programs	0.00	0.00	0.00	4,348.59	0.00	(4,348.59)	(4,348.59)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**4,348.59**	**0.00**	**(4,348.59)**	**(4,348.59)**
*****Total Revenue**		**4,348.59**	**4,348.59**	**0.00**	**4,348.59**	**0.00**	**0.00**	**0.00**

Grant 11X1ML - FY01 Federal Penalty Mail
Fund 11X1ML - Smith Lever 01 Penalty Mail

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI:	Grady, James Edward		
Sponsor:	US DA, Department of Agriculture		
Sponsor ID:	NONE	CFDA #: 10.500	
Resp Org:	UXADMS		
FRAGRNT Start/End Date:	10/01/2000 -		

Fund Information

Effective Date:	7/1/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Org UXADMS - Administration

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711100	Supplies-General	3,178.42	3,178.42	0.00	0.00	0.00	3,178.42	3,178.42
713000	Printing & Copying-General	0.00	0.00	0.00	2,904.50	0.00	(2,904.50)	(2,904.50)
714000	Postage-General	0.00	0.00	0.00	34.32	0.00	(34.32)	(34.32)
Subtotal: Non-Travel Support		**3,178.42**	**3,178.42**	**0.00**	**2,938.82**	**0.00**	**239.60**	**239.60**
***Total: 71 - Support**		**3,178.42**	**3,178.42**	**0.00**	**2,938.82**	**0.00**	**239.60**	**239.60**
****Total Direct Cost Expenditures**		**3,178.42**	**3,178.42**	**0.00**	**2,938.82**	**0.00**	**239.60**	**239.60**
*****Total Expenditures**		**3,178.42**	**3,178.42**	**0.00**	**2,938.82**	**0.00**	**239.60**	**239.60**
Revenue								
520000	Federal Appropriations	3,178.42	3,178.42	0.00	0.00	0.00	3,178.42	3,178.42
***Total: 52 - Appropriations**		**3,178.42**	**3,178.42**	**0.00**	**0.00**	**0.00**	**3,178.42**	**3,178.42**
530000	Federal Programs	0.00	0.00	0.00	2,938.82	0.00	(2,938.82)	(2,938.82)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**2,938.82**	**0.00**	**(2,938.82)**	**(2,938.82)**
*****Total Revenue**		**3,178.42**	**3,178.42**	**0.00**	**2,938.82**	**0.00**	**239.60**	**239.60**

Grant 11X1PT - Federal Smith Lever FY '01 Pesticid
Fund 11X330 - SL 01 Pesticide Applicator Training

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID:
Resp Org: UXAGRS
FRAGRNT Start/End Date: 10/01/2000 -

CFDA #: 10.500

Fund Information
Effective Date: 6/29/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXPLBG - Plant Biology

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711100	Supplies-General	16,528.00	16,528.00	0.00	0.00	0.00	16,528.00	16,528.00
Subtotal: Non-Travel Support		**16,528.00**	**16,528.00**	**0.00**	**0.00**	**0.00**	**16,528.00**	**16,528.00**
***Total: 71 - Support**		**16,528.00**	**16,528.00**	**0.00**	**0.00**	**0.00**	**16,528.00**	**16,528.00**
****Total Direct Cost Expenditures**		**16,528.00**	**16,528.00**	**0.00**	**0.00**	**0.00**	**16,528.00**	**16,528.00**
*****Total Expenditures**		**16,528.00**	**16,528.00**	**0.00**	**0.00**	**0.00**	**16,528.00**	**16,528.00**
Revenue								
520000	Federal Appropriations	16,528.00	16,528.00	0.00	0.00	0.00	16,528.00	16,528.00
***Total: 52 - Appropriations**		**16,528.00**	**16,528.00**	**0.00**	**0.00**	**0.00**	**16,528.00**	**16,528.00**
*****Total Revenue**		**16,528.00**	**16,528.00**	**0.00**	**0.00**	**0.00**	**16,528.00**	**16,528.00**

Grant 11X225 - State Communities Youth & Families
Fund 11X225 - State Comm & Youth - Year 5

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXYTHR
FRAGRNT Start/End Date: 05/01/1998 - 04/30/2003

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXAGRS - Agricultural Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
616F10	Extension Educator	0.00	0.00	(380.00)	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**(380.00)**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	(152.00)	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**(152.00)**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**(532.00)**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**(532.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	(532.00)	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**(532.00)**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**(532.00)**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 11X225 - State Communities Youth & Families
Fund 11X225 - State Comm & Youth - Year 5

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID:
Resp Org: UXYTHR
FRAGRNT Start/End Date: 05/01/1998 - 04/30/2003

CFDA #: 10.500

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXFHYD - 4-H Youth Development

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
616F10	Extension Educator	0.00	0.00	0.00	643.89	0.00	(643.89)	(643.89)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**643.89**	**0.00**	**(643.89)**	**(643.89)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	257.56	0.00	(257.56)	(257.56)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**257.56**	**0.00**	**(257.56)**	**(257.56)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**901.45**	**0.00**	**(901.45)**	**(901.45)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**901.45**	**0.00**	**(901.45)**	**(901.45)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	901.45	0.00	(901.45)	(901.45)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**901.45**	**0.00**	**(901.45)**	**(901.45)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**901.45**	**0.00**	**(901.45)**	**(901.45)**

Grant 11X225 - State Communities Youth & Families
Fund 11X225 - State Comm & Youth - Year 5

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXYTHR
FRAGRNT Start/End Date: 05/01/1998 - 04/30/2003

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXYTHR - Youth At Risk

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611N15	Faculty Tenure Track AAUP UNH-Accrl	2,045.00	2,045.00	0.00	0.00	0.00	2,045.00	2,045.00
615F10	PAT	0.00	0.00	0.00	2,408.02	0.00	(2,408.02)	(2,408.02)
616F10	Extension Educator	5,800.00	10,300.00	0.00	6,797.14	0.00	(997.14)	3,502.86
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	3,159.00	0.00	(3,159.00)	(3,159.00)
***Total: 61 - Salaries and Wages**		**7,845.00**	**12,345.00**	**0.00**	**12,364.16**	**0.00**	**(4,519.16)**	**(19.16)**
65YF10	Full Fringe Benefit Distr Expe	2,260.00	2,260.00	0.00	3,631.59	0.00	(1,371.59)	(1,371.59)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	265.35	0.00	(265.35)	(265.35)
***Total: 65 - Fringe Benefits**		**2,260.00**	**2,260.00**	**0.00**	**3,896.94**	**0.00**	**(1,636.94)**	**(1,636.94)**
710000	In-State Travel	2,500.00	2,500.00	0.00	1,078.28	0.00	1,421.72	1,421.72
710100	Out-of-State Travel	6,300.00	6,300.00	0.00	6,188.71	0.00	111.29	111.29
710300	Conference Registration Fees	0.00	0.00	0.00	2,526.09	0.00	(2,526.09)	(2,526.09)
Subtotal: Travel		**8,800.00**	**8,800.00**	**0.00**	**9,793.08**	**0.00**	**(993.08)**	**(993.08)**
711000	Purchasing Cards	0.00	0.00	0.00	2,924.40	0.00	(2,924.40)	(2,924.40)
711100	Supplies-General	12,405.00	12,405.00	0.00	424.89	0.00	11,980.11	11,980.11
714000	Postage-General	0.00	0.00	0.00	60.12	0.00	(60.12)	(60.12)
717200	Other Professional Services-General	0.00	0.00	0.00	5,396.10	0.00	(5,396.10)	(5,396.10)
718000	Telecom-General	0.00	0.00	0.00	37.14	0.00	(37.14)	(37.14)
Subtotal: Non-Travel Support		**12,405.00**	**12,405.00**	**0.00**	**8,842.65**	**0.00**	**3,562.35**	**3,562.35**
***Total: 71 - Support**		**21,205.00**	**21,205.00**	**0.00**	**18,635.73**	**0.00**	**2,569.27**	**2,569.27**
****Total Direct Cost Expenditures**		**31,310.00**	**35,810.00**	**0.00**	**34,896.83**	**0.00**	**(3,586.83)**	**913.17**
*****Total Expenditures**		**31,310.00**	**35,810.00**	**0.00**	**34,896.83**	**0.00**	**(3,586.83)**	**913.17**
Revenue								
520000	Federal Appropriations	31,310.00	35,810.00	0.00	0.00	0.00	31,310.00	35,810.00
***Total: 52 - Appropriations**		**31,310.00**	**35,810.00**	**0.00**	**0.00**	**0.00**	**31,310.00**	**35,810.00**
530000	Federal Programs	0.00	0.00	0.00	34,896.83	0.00	(34,896.83)	(34,896.83)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**34,896.83**	**0.00**	**(34,896.83)**	**(34,896.83)**
*****Total Revenue**		**31,310.00**	**35,810.00**	**0.00**	**34,896.83**	**0.00**	**(3,586.83)**	**913.17**

Grant 11X225 - State Communities Youth & Families
Fund 11X226 - Boscawen Comm & Youth - Year 5

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID:
CFDA #: 10.500
Resp Org: UXYTHR
FRAGRNT Start/End Date: 05/01/1998 - 04/30/2003

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXYTHR - Youth At Risk

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	1,000.02	0.00	(1,000.02)	(1,000.02)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	12,455.00	10,955.00	0.00	687.75	0.00	11,767.25	10,267.25
***Total: 61 - Salaries and Wages**		**12,455.00**	**10,955.00**	**0.00**	**2,187.77**	**0.00**	**10,267.23**	**8,767.23**
65YP10	Nonstatus Benefit Distr (Fica)	1,045.00	1,045.00	0.00	183.78	0.00	861.22	861.22
***Total: 65 - Fringe Benefits**		**1,045.00**	**1,045.00**	**0.00**	**183.78**	**0.00**	**861.22**	**861.22**
710000	In-State Travel	300.00	300.00	0.00	0.00	0.00	300.00	300.00
710100	Out-of-State Travel	3,300.00	3,300.00	0.00	3,012.05	0.00	287.95	287.95
710300	Conference Registration Fees	0.00	0.00	0.00	164.88	0.00	(164.88)	(164.88)
Subtotal: Travel		**3,600.00**	**3,600.00**	**0.00**	**3,176.93**	**0.00**	**423.07**	**423.07**
711000	Purchasing Cards	0.00	0.00	0.00	501.16	0.00	(501.16)	(501.16)
711100	Supplies-General	3,040.00	3,040.00	0.00	2,868.41	0.00	171.59	171.59
717216	Oth Prof Ser-ServProvAgmt lt $9,999	5,401.47	0.00	0.00	9,543.48	0.00	(4,142.01)	(9,543.48)
718000	Telecom-General	0.00	0.00	0.00	99.90	0.00	(99.90)	(99.90)
Subtotal: Non-Travel Support		**8,441.47**	**3,040.00**	**0.00**	**13,012.95**	**0.00**	**(4,571.48)**	**(9,972.95)**
***Total: 71 - Support**		**12,041.47**	**6,640.00**	**0.00**	**16,189.88**	**0.00**	**(4,148.41)**	**(9,549.88)**
****Total Direct Cost Expenditures**		**25,541.47**	**18,640.00**	**0.00**	**18,561.43**	**0.00**	**6,980.04**	**78.57**
*****Total Expenditures**		**25,541.47**	**18,640.00**	**0.00**	**18,561.43**	**0.00**	**6,980.04**	**78.57**
Revenue								
520000	Federal Appropriations	20,140.00	18,640.00	0.00	0.00	0.00	20,140.00	18,640.00
***Total: 52 - Appropriations**		**20,140.00**	**18,640.00**	**0.00**	**0.00**	**0.00**	**20,140.00**	**18,640.00**
530000	Federal Programs	0.00	0.00	0.00	18,561.43	0.00	(18,561.43)	(18,561.43)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**18,561.43**	**0.00**	**(18,561.43)**	**(18,561.43)**
*****Total Revenue**		**20,140.00**	**18,640.00**	**0.00**	**18,561.43**	**0.00**	**1,578.57**	**78.57**

Grant 11X225 - State Communities Youth & Families
Fund 11X227 - Claremont Comm & Youth - Year 5

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID:
CFDA #: 10.500
Resp Org: UXYTHR
FRAGRNT Start/End Date: 05/01/1998 - 04/30/2003

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXYTHR - Youth At Risk

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710000	In-State Travel	475.00	475.00	0.00	540.91	0.00	(65.91)	(65.91)
710100	Out-of-State Travel	3,600.00	3,600.00	0.00	2,459.74	0.00	1,140.26	1,140.26
Subtotal: Travel		**4,075.00**	**4,075.00**	**0.00**	**3,000.65**	**0.00**	**1,074.35**	**1,074.35**
711100	Supplies-General	4,405.00	1,405.00	0.00	1,809.15	0.00	2,595.85	(404.15)
717200	Other Professional Services-General	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
Subtotal: Non-Travel Support		**4,405.00**	**1,405.00**	**0.00**	**2,409.15**	**0.00**	**1,995.85**	**(1,004.15)**
***Total: 71 - Support**		**8,480.00**	**5,480.00**	**0.00**	**5,409.80**	**0.00**	**3,070.20**	**70.20**
730000	Subcontracts	25,600.00	25,600.00	0.00	0.00	0.00	25,600.00	25,600.00
730001	Subcontracts 01	0.00	0.00	0.00	25,600.00	0.00	(25,600.00)	(25,600.00)
***Total: 73 - Subcontracts**		**25,600.00**	**25,600.00**	**0.00**	**25,600.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**34,080.00**	**31,080.00**	**0.00**	**31,009.80**	**0.00**	**3,070.20**	**70.20**
*****Total Expenditures**		**34,080.00**	**31,080.00**	**0.00**	**31,009.80**	**0.00**	**3,070.20**	**70.20**
Revenue								
520000	Federal Appropriations	34,080.00	31,080.00	0.00	0.00	0.00	34,080.00	31,080.00
***Total: 52 - Appropriations**		**34,080.00**	**31,080.00**	**0.00**	**0.00**	**0.00**	**34,080.00**	**31,080.00**
530000	Federal Programs	0.00	0.00	0.00	31,009.80	0.00	(31,009.80)	(31,009.80)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**31,009.80**	**0.00**	**(31,009.80)**	**(31,009.80)**
*****Total Revenue**		**34,080.00**	**31,080.00**	**0.00**	**31,009.80**	**0.00**	**3,070.20**	**70.20**

Grant 11X225 - State Communities Youth & Families
Fund 11X228 - Haverhill Comm & Youth - Year 5

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID:
CFDA #: 10.500
Resp Org: UXYTHR
FRAGRNT Start/End Date: 05/01/1998 - 04/30/2003

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXYTHR - Youth At Risk

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	999.99	0.00	(999.99)	(999.99)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	22,733.00	22,733.00	0.00	0.00	0.00	22,733.00	22,733.00
***Total: 61 - Salaries and Wages**		**22,733.00**	**22,733.00**	**0.00**	**2,499.99**	**0.00**	**20,233.01**	**20,233.01**
65YP10	Nonstatus Benefit Distr (Fica)	1,910.00	1,910.00	0.00	210.00	0.00	1,700.00	1,700.00
***Total: 65 - Fringe Benefits**		**1,910.00**	**1,910.00**	**0.00**	**210.00**	**0.00**	**1,700.00**	**1,700.00**
710000	In-State Travel	475.00	475.00	0.00	0.00	0.00	475.00	475.00
710100	Out-of-State Travel	3,600.00	3,600.00	0.00	1,300.96	0.00	2,299.04	2,299.04
710300	Conference Registration Fees	0.00	0.00	0.00	87.22	0.00	(87.22)	(87.22)
Subtotal: Travel		**4,075.00**	**4,075.00**	**0.00**	**1,388.18**	**0.00**	**2,686.82**	**2,686.82**
711100	Supplies-General	6,282.00	6,282.00	0.00	303.90	0.00	5,978.10	5,978.10
Subtotal: Non-Travel Support		**6,282.00**	**6,282.00**	**0.00**	**303.90**	**0.00**	**5,978.10**	**5,978.10**
***Total: 71 - Support**		**10,357.00**	**10,357.00**	**0.00**	**1,692.08**	**0.00**	**8,664.92**	**8,664.92**
730001	Subcontracts 01	0.00	0.00	0.00	30,146.96	0.00	(30,146.96)	(30,146.96)
***Total: 73 - Subcontracts**		**0.00**	**0.00**	**0.00**	**30,146.96**	**0.00**	**(30,146.96)**	**(30,146.96)**
****Total Direct Cost Expenditures**		**35,000.00**	**35,000.00**	**0.00**	**34,549.03**	**0.00**	**450.97**	**450.97**
*****Total Expenditures**		**35,000.00**	**35,000.00**	**0.00**	**34,549.03**	**0.00**	**450.97**	**450.97**
Revenue								
520000	Federal Appropriations	35,000.00	35,000.00	0.00	0.00	0.00	35,000.00	35,000.00
***Total: 52 - Appropriations**		**35,000.00**	**35,000.00**	**0.00**	**0.00**	**0.00**	**35,000.00**	**35,000.00**
530000	Federal Programs	0.00	0.00	0.00	34,549.03	0.00	(34,549.03)	(34,549.03)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**34,549.03**	**0.00**	**(34,549.03)**	**(34,549.03)**
*****Total Revenue**		**35,000.00**	**35,000.00**	**0.00**	**34,549.03**	**0.00**	**450.97**	**450.97**

Grant 11X262 - SL Reviewing 4H International Ed Pg
Fund 11X262 - SL Reviewing 4H International Ed Pg

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID:
CFDA #: 10.500
Resp Org: UXFHYD
FRAGRNT Start/End Date: 09/01/2003 - 01/31/2004

Fund Information
Effective Date: 6/30/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXFHYD - 4-H Youth Development

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	1,000.00	1,000.00	0.00	1,500.32	0.00	(500.32)	(500.32)
***Total: 61 - Salaries and Wages**		**1,000.00**	**1,000.00**	**0.00**	**1,500.32**	**0.00**	**(500.32)**	**(500.32)**
65YF10	Full Fringe Benefit Distr Expe	405.00	405.00	0.00	600.13	0.00	(195.13)	(195.13)
***Total: 65 - Fringe Benefits**		**405.00**	**405.00**	**0.00**	**600.13**	**0.00**	**(195.13)**	**(195.13)**
710000	In-State Travel	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	350.92	0.00	(350.92)	(350.92)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	4,187.32	0.00	(4,187.32)	(4,187.32)
Subtotal: Travel		**4,000.00**	**4,000.00**	**0.00**	**4,538.24**	**0.00**	**(538.24)**	**(538.24)**
711000	Purchasing Cards	0.00	0.00	0.00	936.46	0.00	(936.46)	(936.46)
711100	Supplies-General	5,595.00	5,595.00	0.00	0.00	0.00	5,595.00	5,595.00
713000	Printing & Copying-General	0.00	0.00	0.00	198.17	0.00	(198.17)	(198.17)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	3,069.00	0.00	(3,069.00)	(3,069.00)
Subtotal: Non-Travel Support		**5,595.00**	**5,595.00**	**0.00**	**4,203.63**	**0.00**	**1,391.37**	**1,391.37**
***Total: 71 - Support**		**9,595.00**	**9,595.00**	**0.00**	**8,741.87**	**0.00**	**853.13**	**853.13**
****Total Direct Cost Expenditures**		**11,000.00**	**11,000.00**	**0.00**	**10,842.32**	**0.00**	**157.68**	**157.68**
*****Total Expenditures**		**11,000.00**	**11,000.00**	**0.00**	**10,842.32**	**0.00**	**157.68**	**157.68**
Revenue								
520000	Federal Appropriations	11,000.00	11,000.00	0.00	0.00	0.00	11,000.00	11,000.00
***Total: 52 - Appropriations**		**11,000.00**	**11,000.00**	**0.00**	**0.00**	**0.00**	**11,000.00**	**11,000.00**
530000	Federal Programs	0.00	0.00	0.00	10,842.32	0.00	(10,842.32)	(10,842.32)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**10,842.32**	**0.00**	**(10,842.32)**	**(10,842.32)**
*****Total Revenue**		**11,000.00**	**11,000.00**	**0.00**	**10,842.32**	**0.00**	**157.68**	**157.68**

Grant 11X2FN - FY02 Smith Lever: Exp Food & Nutr
Fund 11X250 - EXPANDED FOOD & NUTRITION PGM

Status: Active
FMGR: Grady, James Edward

Type: Appropriations

PI:	Grady, James Edward		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXFMDV		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2001 -		Rev Account:	530000			

Org UXEFNE - Nutrition Connections

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	196,061.00	0.00	156,927.60	0.00	(156,927.60)	39,133.40
616F10	Extension Educator	0.00	0.00	0.00	35,054.84	0.00	(35,054.84)	(35,054.84)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	4,217.50	0.00	(4,217.50)	(4,217.50)
61SNWS	College Work Study	0.00	0.00	0.00	159.75	0.00	(159.75)	(159.75)
***Total: 61 - Salaries and Wages**		**0.00**	**196,061.00**	**0.00**	**196,359.69**	**0.00**	**(196,359.69)**	**(298.69)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
710000	In-State Travel	0.00	7,600.00	0.00	5,871.93	0.00	(5,871.93)	1,728.07
710100	Out-of-State Travel	0.00	0.00	0.00	2,707.89	0.00	(2,707.89)	(2,707.89)
710300	Conference Registration Fees	0.00	0.00	0.00	1,114.00	0.00	(1,114.00)	(1,114.00)
Subtotal: Travel		**0.00**	**7,600.00**	**0.00**	**9,693.82**	**0.00**	**(9,693.82)**	**(2,093.82)**
711000	Purchasing Cards	0.00	0.00	0.00	2,344.28	0.00	(2,344.28)	(2,344.28)
711100	Supplies-General	0.00	26,000.00	0.00	2,554.70	0.00	(2,554.70)	23,445.30
713000	Printing & Copying-General	0.00	0.00	0.00	5,970.93	0.00	(5,970.93)	(5,970.93)
714000	Postage-General	0.00	0.00	0.00	2,137.15	0.00	(2,137.15)	(2,137.15)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	130.50	0.00	(130.50)	(130.50)
717200	Other Professional Services-General	0.00	0.00	0.00	6,574.00	0.00	(6,574.00)	(6,574.00)
718000	Telecom-General	0.00	0.00	0.00	91.41	0.00	(91.41)	(91.41)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	2,893.46	0.00	(2,893.46)	(2,893.46)
718008	Telecom-Internet Services	0.00	0.00	0.00	271.36	0.00	(271.36)	(271.36)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	489.67	0.00	(489.67)	(489.67)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
Subtotal: Non-Travel Support		**0.00**	**26,000.00**	**0.00**	**23,607.46**	**0.00**	**(23,607.46)**	**2,392.54**
***Total: 71 - Support**		**0.00**	**33,600.00**	**0.00**	**33,301.28**	**0.00**	**(33,301.28)**	**298.72**
****Total Direct Cost Expenditures**		**0.00**	**229,661.00**	**0.00**	**229,660.97**	**0.00**	**(229,660.97)**	**0.03**
*****Total Expenditures**		**0.00**	**229,661.00**	**0.00**	**229,660.97**	**0.00**	**(229,660.97)**	**0.03**
Revenue								
520000	Federal Appropriations	0.00	229,661.00	0.00	8,433.15	0.00	(8,433.15)	221,227.85
***Total: 52 - Appropriations**		**0.00**	**229,661.00**	**0.00**	**8,433.15**	**0.00**	**(8,433.15)**	**221,227.85**
530000	Federal Programs	0.00	0.00	0.00	144,723.06	0.00	(144,723.06)	(144,723.06)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**144,723.06**	**0.00**	**(144,723.06)**	**(144,723.06)**

Grant 11X2FN - FY02 Smith Lever: Exp Food & Nutr
Status: Active
Type: Appropriations
Fund 11X250 - EXPANDED FOOD & NUTRITION PGM
FMGR: Grady, James Edward

PI:	Grady, James Edward		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXFMDV		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2001 -		Rev Account:	530000			

Org UXEFNE - Nutrition Connections

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**229,661.00**	**0.00**	**153,156.21**	**0.00**	**(153,156.21)**	**76,504.79**

Grant 11X2FS - FY02 Smith Lever: Farm Safety
Fund 11X260 - FARM SAFETY

Status: Active
FMGR: Grady, James Edward

Type: Appropriations

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID: None
CFDA #: 10.500
Resp Org: UXAGRS
FRAGRNT Start/End Date: 10/01/2001 -

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls: STDBUD
Equipment Vesting: USNH

Org UXAGRS - Agricultural Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	(0.11)	1,364.76	0.00	(1,364.76)	(1,364.76)
616F10	Extension Educator	0.00	16,000.00	379.25	9,828.02	0.00	(9,828.02)	6,171.98
***Total: 61 - Salaries and Wages**		**0.00**	**16,000.00**	**379.14**	**11,192.78**	**0.00**	**(11,192.78)**	**4,807.22**
710000	In-State Travel	0.00	0.00	0.00	912.15	0.00	(912.15)	(912.15)
710100	Out-of-State Travel	0.00	0.00	0.00	2,026.03	0.00	(2,026.03)	(2,026.03)
710300	Conference Registration Fees	0.00	0.00	0.00	200.76	0.00	(200.76)	(200.76)
710Z00	Travel-Other	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
Subtotal: Travel		**0.00**	**1,000.00**	**0.00**	**3,138.94**	**0.00**	**(3,138.94)**	**(2,138.94)**
711000	Purchasing Cards	0.00	0.00	0.00	28.30	0.00	(28.30)	(28.30)
711100	Supplies-General	0.00	3,000.00	0.00	2,451.86	0.00	(2,451.86)	548.14
713000	Printing & Copying-General	0.00	0.00	0.00	1,366.64	0.00	(1,366.64)	(1,366.64)
714000	Postage-General	0.00	0.00	0.00	5.80	0.00	(5.80)	(5.80)
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	18.71	0.00	(18.71)	(18.71)
717200	Other Professional Services-General	0.00	0.00	0.00	2,176.06	0.00	(2,176.06)	(2,176.06)
Subtotal: Non-Travel Support		**0.00**	**3,000.00**	**0.00**	**6,047.37**	**0.00**	**(6,047.37)**	**(3,047.37)**
***Total: 71 - Support**		**0.00**	**4,000.00**	**0.00**	**9,186.31**	**0.00**	**(9,186.31)**	**(5,186.31)**
****Total Direct Cost Expenditures**		**0.00**	**20,000.00**	**379.14**	**20,379.09**	**0.00**	**(20,379.09)**	**(379.09)**
*****Total Expenditures**		**0.00**	**20,000.00**	**379.14**	**20,379.09**	**0.00**	**(20,379.09)**	**(379.09)**
Revenue								
520000	Federal Appropriations	0.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00
***Total: 52 - Appropriations**		**0.00**	**20,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**20,000.00**
530000	Federal Programs	0.00	0.00	379.14	20,379.09	0.00	(20,379.09)	(20,379.09)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**379.14**	**20,379.09**	**0.00**	**(20,379.09)**	**(20,379.09)**
*****Total Revenue**		**0.00**	**20,000.00**	**379.14**	**20,379.09**	**0.00**	**(20,379.09)**	**(379.09)**

Grant 11X2ML - Smith Lever FY '02 Penalty Mail
Fund 11X294 - FY '02 Penalty Mail Smith Lever

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID:
CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2001 -

Fund Information
Effective Date: 6/30/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXADMS - Administration

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711100	Supplies-General	7,188.81	7,188.81	0.00	0.00	0.00	7,188.81	7,188.81
714000	Postage-General	0.00	0.00	0.00	7,000.00	0.00	(7,000.00)	(7,000.00)
Subtotal: Non-Travel Support		**7,188.81**	**7,188.81**	**0.00**	**7,000.00**	**0.00**	**188.81**	**188.81**
***Total: 71 - Support**		**7,188.81**	**7,188.81**	**0.00**	**7,000.00**	**0.00**	**188.81**	**188.81**
****Total Direct Cost Expenditures**		**7,188.81**	**7,188.81**	**0.00**	**7,000.00**	**0.00**	**188.81**	**188.81**
*****Total Expenditures**		**7,188.81**	**7,188.81**	**0.00**	**7,000.00**	**0.00**	**188.81**	**188.81**
Revenue								
520000	Federal Appropriations	7,188.81	7,188.81	0.00	0.00	0.00	7,188.81	7,188.81
***Total: 52 - Appropriations**		**7,188.81**	**7,188.81**	**0.00**	**0.00**	**0.00**	**7,188.81**	**7,188.81**
530000	Federal Programs	0.00	0.00	0.00	7,000.00	0.00	(7,000.00)	(7,000.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**7,000.00**	**0.00**	**(7,000.00)**	**(7,000.00)**
*****Total Revenue**		**7,188.81**	**7,188.81**	**0.00**	**7,000.00**	**0.00**	**188.81**	**188.81**

Grant 11X2PM - FY02 Smith Lever: IPM
Fund 11X270 - INTEGRATED PEST MANAGEMENT

Status: Active
FMGR: Grady, James Edward

Type: Appropriations

PI:	Grady, James Edward		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXAGRS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2001 -		Rev Account:	530000			

Org UXPLBG - Plant Biology

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	(2,169.56)	5,974.07	0.00	(5,974.07)	(5,974.07)
614F10	Academic Administrator	16,200.00	16,200.00	(8,689.70)	6,645.50	0.00	9,554.50	9,554.50
615F10	PAT	0.00	0.00	4,101.51	4,101.51	0.00	(4,101.51)	(4,101.51)
616F10	Extension Educator	0.00	55,000.00	2,911.83	55,499.12	0.00	(55,499.12)	(499.12)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	2,000.00	0.00	120.00	0.00	(120.00)	1,880.00
***Total: 61 - Salaries and Wages**		**16,200.00**	**73,200.00**	**(3,845.92)**	**72,340.20**	**0.00**	**(56,140.20)**	**859.80**
710000	In-State Travel	0.00	0.00	0.00	938.89	0.00	(938.89)	(938.89)
710100	Out-of-State Travel	0.00	0.00	0.00	77.68	0.00	(77.68)	(77.68)
710Z00	Travel-Other	0.00	5,500.00	0.00	0.00	0.00	0.00	5,500.00
Subtotal: Travel		**0.00**	**5,500.00**	**0.00**	**1,016.57**	**0.00**	**(1,016.57)**	**4,483.43**
711000	Purchasing Cards	0.00	0.00	0.00	438.03	0.00	(438.03)	(438.03)
711100	Supplies-General	0.00	17,202.00	0.00	1,474.89	0.00	(1,474.89)	15,727.11
713000	Printing & Copying-General	0.00	0.00	0.00	148.56	0.00	(148.56)	(148.56)
714000	Postage-General	0.00	0.00	0.00	40.04	0.00	(40.04)	(40.04)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	10.78	0.00	(10.78)	(10.78)
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	92.80	0.00	(92.80)	(92.80)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	93.39	0.00	(93.39)	(93.39)
717200	Other Professional Services-General	0.00	0.00	0.00	54.50	0.00	(54.50)	(54.50)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	302.14	0.00	(302.14)	(302.14)
Subtotal: Non-Travel Support		**0.00**	**17,202.00**	**0.00**	**2,655.13**	**0.00**	**(2,655.13)**	**14,546.87**
***Total: 71 - Support**		**0.00**	**22,702.00**	**0.00**	**3,671.70**	**0.00**	**(3,671.70)**	**19,030.30**
****Total Direct Cost Expenditures**		**16,200.00**	**95,902.00**	**(3,845.92)**	**76,011.90**	**0.00**	**(59,811.90)**	**19,890.10**
*****Total Expenditures**		**16,200.00**	**95,902.00**	**(3,845.92)**	**76,011.90**	**0.00**	**(59,811.90)**	**19,890.10**
Revenue								
520000	Federal Appropriations	0.00	79,202.00	0.00	0.00	0.00	0.00	79,202.00
***Total: 52 - Appropriations**		**0.00**	**79,202.00**	**0.00**	**0.00**	**0.00**	**0.00**	**79,202.00**
530000	Federal Programs	0.00	0.00	(3,845.92)	76,011.90	0.00	(76,011.90)	(76,011.90)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**(3,845.92)**	**76,011.90**	**0.00**	**(76,011.90)**	**(76,011.90)**
*****Total Revenue**		**0.00**	**79,202.00**	**(3,845.92)**	**76,011.90**	**0.00**	**(76,011.90)**	**3,190.10**

Grant 11X2PT - Pesticide Applicatory Training '02 | Status: Active | Type: Appropriations
Fund 11X261 - Pesticide Applicator Training 02 | FMGR: Sabol, Julie J

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID: CFDA #: 10.000
Resp Org: UXPLBG
FRAGRNT Start/End Date: 10/01/2001 - 09/30/2004

Fund Information
Effective Date: 10/1/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXAGRS - Agricultural Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
616F10	Extension Educator	0.00	0.00	0.00	0.11	0.00	(0.11)	(0.11)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.11**	**0.00**	**(0.11)**	**(0.11)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.11**	**0.00**	**(0.11)**	**(0.11)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.11**	**0.00**	**(0.11)**	**(0.11)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.11	0.00	(0.11)	(0.11)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.11**	**0.00**	**(0.11)**	**(0.11)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.11**	**0.00**	**(0.11)**	**(0.11)**

Grant 11X2PT - Pesticide Applicatory Training '02 | Status: Active | Type: Appropriations
Fund 11X261 - Pesticide Applicator Training 02 | FMGR: Sabol, Julie J

PI:	Grady, James Edward		**Fund Information**		**Fund Indirect Cost Information**
Sponsor:	US DA, Department of Agriculture		Effective Date:	10/1/2001	IDC Basis Code:
Sponsor ID:		CFDA #: 10.000	Term Date:		IDC Rate Code:
Resp Org:	UXPLBG		Expend End Date:		IDC Dist To Code:
FRAGRNT Start/End Date:	10/01/2001 - 09/30/2004		Rev Account:	530000	

Org UXPLBG - Plant Biology

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
616F10	Extension Educator	13,488.00	13,488.00	0.00	15,360.98	0.00	(1,872.98)	(1,872.98)
***Total: 61 - Salaries and Wages**		**13,488.00**	**13,488.00**	**0.00**	**15,360.98**	**0.00**	**(1,872.98)**	**(1,872.98)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
710000	In-State Travel	0.00	0.00	0.00	126.90	0.00	(126.90)	(126.90)
710Z00	Travel-Other	500.00	500.00	0.00	0.00	0.00	500.00	500.00
Subtotal: Travel		**500.00**	**500.00**	**0.00**	**126.90**	**0.00**	**373.10**	**373.10**
711100	Supplies-General	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
Subtotal: Non-Travel Support		**1,500.00**	**1,500.00**	**0.00**	**0.00**	**0.00**	**1,500.00**	**1,500.00**
***Total: 71 - Support**		**2,000.00**	**2,000.00**	**0.00**	**126.90**	**0.00**	**1,873.10**	**1,873.10**
****Total Direct Cost Expenditures**		**15,488.00**	**15,488.00**	**0.00**	**15,487.88**	**0.00**	**0.12**	**0.12**
*****Total Expenditures**		**15,488.00**	**15,488.00**	**0.00**	**15,487.88**	**0.00**	**0.12**	**0.12**
Revenue								
520000	Federal Appropriations	15,488.00	15,488.00	0.00	0.00	0.00	15,488.00	15,488.00
***Total: 52 - Appropriations**		**15,488.00**	**15,488.00**	**0.00**	**0.00**	**0.00**	**15,488.00**	**15,488.00**
530000	Federal Programs	0.00	0.00	0.00	15,487.88	0.00	(15,487.88)	(15,487.88)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**15,487.88**	**0.00**	**(15,487.88)**	**(15,487.88)**
*****Total Revenue**		**15,488.00**	**15,488.00**	**0.00**	**15,487.88**	**0.00**	**0.12**	**0.12**

Grant 11X2RR - FY02 Smith Lever: Renewable Res
Fund 11X280 - RENEWABLE RESOURCES

Status: Active
FMGR: Grady, James Edward

Type: Appropriations

PI:	Grady, James Edward		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXFRWL		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2001 -		Rev Account:	530000			

Org UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	(545.79)	12,098.44	0.00	(12,098.44)	(12,098.44)
616F10	Extension Educator	0.00	22,019.00	(826.84)	6,002.26	0.00	(6,002.26)	16,016.74
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	1,197.28	0.00	(1,197.28)	(1,197.28)
***Total: 61 - Salaries and Wages**		**0.00**	**22,019.00**	**(1,372.63)**	**19,297.98**	**0.00**	**(19,297.98)**	**2,721.02**
710000	In-State Travel	0.00	0.00	0.00	2,456.97	0.00	(2,456.97)	(2,456.97)
710100	Out-of-State Travel	0.00	0.00	0.00	3,488.45	0.00	(3,488.45)	(3,488.45)
710300	Conference Registration Fees	0.00	0.00	0.00	1,909.00	0.00	(1,909.00)	(1,909.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	62.96	0.00	(62.96)	(62.96)
710Z00	Travel-Other	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
Subtotal: Travel		**0.00**	**5,000.00**	**0.00**	**7,917.38**	**0.00**	**(7,917.38)**	**(2,917.38)**
711000	Purchasing Cards	0.00	0.00	0.00	2,322.78	0.00	(2,322.78)	(2,322.78)
711100	Supplies-General	0.00	15,000.00	0.00	3,814.14	0.00	(3,814.14)	11,185.86
713000	Printing & Copying-General	0.00	0.00	0.00	3,033.30	0.00	(3,033.30)	(3,033.30)
714000	Postage-General	0.00	0.00	0.00	2,682.37	0.00	(2,682.37)	(2,682.37)
716100	Rentals & Leases-General	0.00	0.00	0.00	125.00	0.00	(125.00)	(125.00)
717200	Other Professional Services-General	0.00	0.00	0.00	(600.00)	0.00	600.00	600.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	495.47	0.00	(495.47)	(495.47)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	79.16	0.00	(79.16)	(79.16)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,458.79	0.00	(1,458.79)	(1,458.79)
719100	Membership Dues & Fees	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
Subtotal: Non-Travel Support		**0.00**	**15,000.00**	**0.00**	**13,431.01**	**0.00**	**(13,431.01)**	**1,568.99**
***Total: 71 - Support**		**0.00**	**20,000.00**	**0.00**	**21,348.39**	**0.00**	**(21,348.39)**	**(1,348.39)**
****Total Direct Cost Expenditures**		**0.00**	**42,019.00**	**(1,372.63)**	**40,646.37**	**0.00**	**(40,646.37)**	**1,372.63**
*****Total Expenditures**		**0.00**	**42,019.00**	**(1,372.63)**	**40,646.37**	**0.00**	**(40,646.37)**	**1,372.63**
Revenue								
520000	Federal Appropriations	0.00	42,019.00	0.00	0.00	0.00	0.00	42,019.00
***Total: 52 - Appropriations**		**0.00**	**42,019.00**	**0.00**	**0.00**	**0.00**	**0.00**	**42,019.00**
530000	Federal Programs	0.00	0.00	(1,372.63)	40,646.37	0.00	(40,646.37)	(40,646.37)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**(1,372.63)**	**40,646.37**	**0.00**	**(40,646.37)**	**(40,646.37)**
*****Total Revenue**		**0.00**	**42,019.00**	**(1,372.63)**	**40,646.37**	**0.00**	**(40,646.37)**	**1,372.63**

Grant 11X2SL - FY02 Smith Lever: Sections 3b & 3c
Status: Active
Type: Appropriations
Fund 11X200 - ADMINISTRATION
FMGR: Grady, James Edward

PI:	Grady, James Edward		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXADMS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2001 -		Rev Account:	530000			

Org UXADMS - Administration

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
614F10	Academic Administrator	0.00	35,000.00	0.00	74,538.13	0.00	(74,538.13)	(39,538.13)
615F10	PAT	0.00	62,091.00	0.00	74,114.50	0.00	(74,114.50)	(12,023.50)
616F10	Extension Educator	0.00	10,208.00	0.00	22,326.53	0.00	(22,326.53)	(12,118.53)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	2,500.00	0.00	645.75	0.00	(645.75)	1,854.25
61SNSH	Student Labor	0.00	0.00	0.00	1,155.00	0.00	(1,155.00)	(1,155.00)
61SNWS	College Work Study	0.00	0.00	0.00	966.38	0.00	(966.38)	(966.38)
***Total: 61 - Salaries and Wages**		**0.00**	**109,799.00**	**0.00**	**173,746.29**	**0.00**	**(173,746.29)**	**(63,947.29)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
710000	In-State Travel	0.00	0.00	0.00	2,215.03	0.00	(2,215.03)	(2,215.03)
710100	Out-of-State Travel	0.00	0.00	0.00	2,939.83	0.00	(2,939.83)	(2,939.83)
710200	Foreign Travel	0.00	(3,000.00)	0.00	0.00	0.00	0.00	(3,000.00)
710300	Conference Registration Fees	0.00	0.00	0.00	3,875.32	0.00	(3,875.32)	(3,875.32)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	2,196.30	0.00	(2,196.30)	(2,196.30)
710Z00	Travel-Other	0.00	24,200.00	0.00	0.00	0.00	0.00	24,200.00
Subtotal: Travel		**0.00**	**21,200.00**	**0.00**	**11,226.48**	**0.00**	**(11,226.48)**	**9,973.52**
711000	Purchasing Cards	0.00	0.00	0.00	8,710.35	0.00	(8,710.35)	(8,710.35)
711100	Supplies-General	0.00	80,000.00	0.00	13,323.14	0.00	(13,323.14)	66,676.86
713000	Printing & Copying-General	0.00	0.00	0.00	3,732.11	0.00	(3,732.11)	(3,732.11)
714000	Postage-General	0.00	0.00	0.00	3,610.21	0.00	(3,610.21)	(3,610.21)
716130	Rentals-Vehicle-Recruiting	0.00	0.00	0.00	100.44	0.00	(100.44)	(100.44)
717200	Other Professional Services-General	0.00	0.00	0.00	6,426.95	0.00	(6,426.95)	(6,426.95)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	22,572.71	0.00	(22,572.71)	(22,572.71)
718008	Telecom-Internet Services	0.00	0.00	0.00	19.95	0.00	(19.95)	(19.95)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	4,932.93	0.00	(4,932.93)	(4,932.93)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	935.32	0.00	(935.32)	(935.32)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	515.82	0.00	(515.82)	(515.82)
719200	Employee Recruiting-General	0.00	0.00	0.00	11,581.73	0.00	(11,581.73)	(11,581.73)
Subtotal: Non-Travel Support		**0.00**	**80,000.00**	**0.00**	**76,461.66**	**0.00**	**(76,461.66)**	**3,538.34**
***Total: 71 - Support**		**0.00**	**101,200.00**	**0.00**	**87,688.14**	**0.00**	**(87,688.14)**	**13,511.86**
740000	Cap Equipment	0.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00
740015	Cap Equipment-Computer Hardware	0.00	0.00	0.00	6,125.00	0.00	(6,125.00)	(6,125.00)
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**10,000.00**	**0.00**	**6,125.00**	**0.00**	**(6,125.00)**	**3,875.00**

Grant 11X2SL - FY02 Smith Lever: Sections 3b & 3c
Fund 11X200 - ADMINISTRATION

Status: Active
FMGR: Grady, James Edward

Type: Appropriations

PI:	Grady, James Edward		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXADMS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2001 -		Rev Account:	530000			

Org UXADMS - Administration

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
****Total Direct Cost Expenditures**	**0.00**	**220,999.00**	**0.00**	**267,559.43**	**0.00**	**(267,559.43)**	**(46,560.43)**
*****Total Expenditures**	**0.00**	**220,999.00**	**0.00**	**267,559.43**	**0.00**	**(267,559.43)**	**(46,560.43)**
Revenue							
520000 Federal Appropriations	0.00	221,136.00	0.00	0.00	0.00	0.00	221,136.00
***Total: 52 - Appropriations**	**0.00**	**221,136.00**	**0.00**	**0.00**	**0.00**	**0.00**	**221,136.00**
530000 Federal Programs	0.00	0.00	0.00	267,559.43	0.00	(267,559.43)	(267,559.43)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**267,559.43**	**0.00**	**(267,559.43)**	**(267,559.43)**
*****Total Revenue**	**0.00**	**221,136.00**	**0.00**	**267,559.43**	**0.00**	**(267,559.43)**	**(46,423.43)**

Grant 11X2SL - FY02 Smith Lever: Sections 3b & 3c
Status: Active
Type: Appropriations
Fund 11X201 - ANIMAL SCIENCE
FMGR: Grady, James Edward

PI:	Grady, James Edward		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXADMS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2001 -		Rev Account:	530000			

Org UXANSC - Animal Sciences

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
616F10	Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
710000	In-State Travel	0.00	0.00	0.00	2,404.97	0.00	(2,404.97)	(2,404.97)
710100	Out-of-State Travel	0.00	0.00	0.00	810.61	0.00	(810.61)	(810.61)
710Z00	Travel-Other	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
Subtotal: Travel		**0.00**	**1,000.00**	**0.00**	**3,215.58**	**0.00**	**(3,215.58)**	**(2,215.58)**
711100	Supplies-General	0.00	3,900.00	0.00	0.00	0.00	0.00	3,900.00
713000	Printing & Copying-General	0.00	0.00	0.00	912.06	0.00	(912.06)	(912.06)
714000	Postage-General	0.00	0.00	0.00	590.06	0.00	(590.06)	(590.06)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	105.39	0.00	(105.39)	(105.39)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	138.97	0.00	(138.97)	(138.97)
Subtotal: Non-Travel Support		**0.00**	**3,900.00**	**0.00**	**1,746.48**	**0.00**	**(1,746.48)**	**2,153.52**
***Total: 71 - Support**		**0.00**	**4,900.00**	**0.00**	**4,962.06**	**0.00**	**(4,962.06)**	**(62.06)**
****Total Direct Cost Expenditures**		**0.00**	**4,900.00**	**0.00**	**4,962.06**	**0.00**	**(4,962.06)**	**(62.06)**
*****Total Expenditures**		**0.00**	**4,900.00**	**0.00**	**4,962.06**	**0.00**	**(4,962.06)**	**(62.06)**
Revenue								
520000	Federal Appropriations	0.00	4,900.00	0.00	0.00	0.00	0.00	4,900.00
***Total: 52 - Appropriations**		**0.00**	**4,900.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,900.00**
530000	Federal Programs	0.00	0.00	0.00	4,962.06	0.00	(4,962.06)	(4,962.06)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**4,962.06**	**0.00**	**(4,962.06)**	**(4,962.06)**
*****Total Revenue**		**0.00**	**4,900.00**	**0.00**	**4,962.06**	**0.00**	**(4,962.06)**	**(62.06)**

Grant 11X2SL - FY02 Smith Lever: Sections 3b & 3c
Status: Active
Type: Appropriations
Fund 11X202 - CONSUMER EDUCATION CENTER
FMGR: Grady, James Edward

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID: None
CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2001 -

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls: STDBUD
Equipment Vesting: USNH

Org UXCMAN - UNHM Education Center

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710000	In-State Travel	0.00	0.00	0.00	173.02	0.00	(173.02)	(173.02)
710300	Conference Registration Fees	0.00	0.00	0.00	208.00	0.00	(208.00)	(208.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	16.06	0.00	(16.06)	(16.06)
710Z00	Travel-Other	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
Subtotal: Travel		**0.00**	**1,000.00**	**0.00**	**397.08**	**0.00**	**(397.08)**	**602.92**
711000	Purchasing Cards	0.00	0.00	0.00	11.85	0.00	(11.85)	(11.85)
711100	Supplies-General	0.00	13,000.00	0.00	1,464.11	0.00	(1,464.11)	11,535.89
713000	Printing & Copying-General	0.00	0.00	0.00	1,396.00	0.00	(1,396.00)	(1,396.00)
714000	Postage-General	0.00	0.00	0.00	1,292.09	0.00	(1,292.09)	(1,292.09)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	180.00	0.00	(180.00)	(180.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	1,592.30	0.00	(1,592.30)	(1,592.30)
718000	Telecom-General	0.00	0.00	0.00	5,380.39	0.00	(5,380.39)	(5,380.39)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,179.18	0.00	(1,179.18)	(1,179.18)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	386.33	0.00	(386.33)	(386.33)
Subtotal: Non-Travel Support		**0.00**	**13,000.00**	**0.00**	**12,882.25**	**0.00**	**(12,882.25)**	**117.75**
***Total: 71 - Support**		**0.00**	**14,000.00**	**0.00**	**13,279.33**	**0.00**	**(13,279.33)**	**720.67**
780100	Electricity	0.00	0.00	0.00	234.01	0.00	(234.01)	(234.01)
***Total: 78 - Utilities**		**0.00**	**0.00**	**0.00**	**234.01**	**0.00**	**(234.01)**	**(234.01)**
Total Direct Cost Expenditures		**0.00**	**14,000.00**	**0.00**	**13,513.34**	**0.00**	**(13,513.34)**	**486.66**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Indirect Cost Expenditures		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total Expenditures**		**0.00**	**14,000.00**	**0.00**	**13,513.34**	**0.00**	**(13,513.34)**	**486.66**
Revenue								
520000	Federal Appropriations	0.00	14,000.00	0.00	0.00	0.00	0.00	14,000.00
***Total: 52 - Appropriations**		**0.00**	**14,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**14,000.00**
530000	Federal Programs	0.00	0.00	0.00	13,513.34	0.00	(13,513.34)	(13,513.34)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**13,513.34**	**0.00**	**(13,513.34)**	**(13,513.34)**
***Total Revenue**		**0.00**	**14,000.00**	**0.00**	**13,513.34**	**0.00**	**(13,513.34)**	**486.66**

Grant 11X2SL - FY02 Smith Lever: Sections 3b & 3c
Status: Active
Type: Appropriations
Fund 11X203 - COMPUTER OFFICE
FMGR: Grady, James Edward

PI:	Grady, James Edward		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXADMS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2001 -		Rev Account:	530000			

Org UXTECH - Technology Office

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	51,720.00	0.00	24,357.00	0.00	(24,357.00)	27,363.00
616F10	Extension Educator	0.00	0.00	0.00	19,941.36	0.00	(19,941.36)	(19,941.36)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	1,000.00	0.00	209.14	0.00	(209.14)	790.86
61SNSH	Student Labor	0.00	0.00	0.00	922.75	0.00	(922.75)	(922.75)
61SNWS	College Work Study	0.00	0.00	0.00	838.07	0.00	(838.07)	(838.07)
***Total: 61 - Salaries and Wages**		**0.00**	**52,720.00**	**0.00**	**46,268.32**	**0.00**	**(46,268.32)**	**6,451.68**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
710000	In-State Travel	0.00	0.00	0.00	8,291.02	0.00	(8,291.02)	(8,291.02)
710100	Out-of-State Travel	0.00	0.00	0.00	6,554.30	0.00	(6,554.30)	(6,554.30)
710300	Conference Registration Fees	0.00	0.00	0.00	2,574.50	0.00	(2,574.50)	(2,574.50)
710Z00	Travel-Other	0.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00
Subtotal: Travel		**0.00**	**15,000.00**	**0.00**	**17,419.82**	**0.00**	**(17,419.82)**	**(2,419.82)**
711000	Purchasing Cards	0.00	0.00	0.00	19,674.71	0.00	(19,674.71)	(19,674.71)
711100	Supplies-General	0.00	40,000.00	0.00	17,541.53	0.00	(17,541.53)	22,458.47
713000	Printing & Copying-General	0.00	0.00	0.00	1,056.03	0.00	(1,056.03)	(1,056.03)
714000	Postage-General	0.00	0.00	0.00	116.86	0.00	(116.86)	(116.86)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	1,539.00	0.00	(1,539.00)	(1,539.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	67.50	0.00	(67.50)	(67.50)
716120	Rentals-Property or Room	0.00	0.00	0.00	375.00	0.00	(375.00)	(375.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	8,140.81	0.00	(8,140.81)	(8,140.81)
718008	Telecom-Internet Services	0.00	0.00	0.00	99.75	0.00	(99.75)	(99.75)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	731.40	0.00	(731.40)	(731.40)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	851.64	0.00	(851.64)	(851.64)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	56.69	0.00	(56.69)	(56.69)
Subtotal: Non-Travel Support		**0.00**	**40,000.00**	**0.00**	**50,250.92**	**0.00**	**(50,250.92)**	**(10,250.92)**
***Total: 71 - Support**		**0.00**	**55,000.00**	**0.00**	**67,670.74**	**0.00**	**(67,670.74)**	**(12,670.74)**
740000	Cap Equipment	0.00	15,000.00	0.00	7,378.00	0.00	(7,378.00)	7,622.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**15,000.00**	**0.00**	**7,378.00**	**0.00**	**(7,378.00)**	**7,622.00**
****Total Direct Cost Expenditures**		**0.00**	**122,720.00**	**0.00**	**121,317.06**	**0.00**	**(121,317.06)**	**1,402.94**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 11X2SL - FY02 Smith Lever: Sections 3b & 3c
Fund 11X203 - COMPUTER OFFICE

Status: Active
FMGR: Grady, James Edward

Type: Appropriations

PI:	Grady, James Edward		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXADMS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2001 -		Rev Account:	530000			

Org UXTECH - Technology Office

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**122,720.00**	**0.00**	**121,317.06**	**0.00**	**(121,317.06)**	**1,402.94**
Revenue							
520000 Federal Appropriations	0.00	122,720.00	0.00	0.00	0.00	0.00	122,720.00
***Total: 52 - Appropriations**	**0.00**	**122,720.00**	**0.00**	**0.00**	**0.00**	**0.00**	**122,720.00**
530000 Federal Programs	0.00	0.00	0.00	121,317.06	0.00	(121,317.06)	(121,317.06)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**121,317.06**	**0.00**	**(121,317.06)**	**(121,317.06)**
*****Total Revenue**	**0.00**	**122,720.00**	**0.00**	**121,317.06**	**0.00**	**(121,317.06)**	**1,402.94**

Grant 11X2SL - FY02 Smith Lever: Sections 3b & 3c
Status: Active
Type: Appropriations
Fund 11X204 - FORESTRY
FMGR: Grady, James Edward

PI:	Grady, James Edward		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXADMS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2001 -		Rev Account:	530000			

Org UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
616F10	Extension Educator	0.00	13,221.00	0.00	12,478.65	0.00	(12,478.65)	742.35
***Total: 61 - Salaries and Wages**		**0.00**	**13,221.00**	**0.00**	**12,478.65**	**0.00**	**(12,478.65)**	**742.35**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
711100	Supplies-General	0.00	5,000.00	0.00	1,292.00	0.00	(1,292.00)	3,708.00
713000	Printing & Copying-General	0.00	0.00	0.00	4,742.35	0.00	(4,742.35)	(4,742.35)
717216	Oth Prof Ser-ServProvAgmt lt $9,999	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
Subtotal: Non-Travel Support		**0.00**	**5,000.00**	**0.00**	**7,034.35**	**0.00**	**(7,034.35)**	**(2,034.35)**
***Total: 71 - Support**		**0.00**	**5,000.00**	**0.00**	**7,034.35**	**0.00**	**(7,034.35)**	**(2,034.35)**
****Total Direct Cost Expenditures**		**0.00**	**18,221.00**	**0.00**	**19,513.00**	**0.00**	**(19,513.00)**	**(1,292.00)**
*****Total Expenditures**		**0.00**	**18,221.00**	**0.00**	**19,513.00**	**0.00**	**(19,513.00)**	**(1,292.00)**
Revenue								
520000	Federal Appropriations	0.00	18,221.00	0.00	0.00	0.00	0.00	18,221.00
***Total: 52 - Appropriations**		**0.00**	**18,221.00**	**0.00**	**0.00**	**0.00**	**0.00**	**18,221.00**
530000	Federal Programs	0.00	0.00	0.00	19,513.00	0.00	(19,513.00)	(19,513.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**19,513.00**	**0.00**	**(19,513.00)**	**(19,513.00)**
*****Total Revenue**		**0.00**	**18,221.00**	**0.00**	**19,513.00**	**0.00**	**(19,513.00)**	**(1,292.00)**

Grant 11X2SL - FY02 Smith Lever: Sections 3b & 3c
Fund 11X205 - EXT 4-H

Status: Active
FMGR: Grady, James Edward

Type: Appropriations

PI:	Grady, James Edward		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXADMS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2001 -		Rev Account:	530000			

Org UXFHYD - 4-H Youth Development

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	12,965.00	0.00	27,309.97	0.00	(27,309.97)	(14,344.97)
616F10	Extension Educator	0.00	60,131.00	0.00	22,463.18	0.00	(22,463.18)	37,667.82
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	11,000.00	0.00	140.00	0.00	(140.00)	10,860.00
61SNSH	Student Labor	0.00	0.00	0.00	387.50	0.00	(387.50)	(387.50)
61SNWS	College Work Study	0.00	0.00	0.00	3,154.52	0.00	(3,154.52)	(3,154.52)
***Total: 61 - Salaries and Wages**		**0.00**	**84,096.00**	**0.00**	**53,455.17**	**0.00**	**(53,455.17)**	**30,640.83**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
710000	In-State Travel	0.00	11,750.00	0.00	6,759.01	0.00	(6,759.01)	4,990.99
710100	Out-of-State Travel	0.00	0.00	0.00	6,775.63	0.00	(6,775.63)	(6,775.63)
710300	Conference Registration Fees	0.00	0.00	0.00	2,364.00	0.00	(2,364.00)	(2,364.00)
710310	Workshop Registration Fees	0.00	0.00	0.00	175.00	0.00	(175.00)	(175.00)
Subtotal: Travel		**0.00**	**11,750.00**	**0.00**	**16,073.64**	**0.00**	**(16,073.64)**	**(4,323.64)**
711000	Purchasing Cards	0.00	0.00	0.00	5,754.36	0.00	(5,754.36)	(5,754.36)
711100	Supplies-General	0.00	39,250.00	0.00	9,489.64	0.00	(9,489.64)	29,760.36
713000	Printing & Copying-General	0.00	0.00	0.00	3,589.19	0.00	(3,589.19)	(3,589.19)
714000	Postage-General	0.00	0.00	0.00	8,088.33	0.00	(8,088.33)	(8,088.33)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	383.00	0.00	(383.00)	(383.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	3,440.31	0.00	(3,440.31)	(3,440.31)
716110	Rentals-Copier	0.00	0.00	0.00	3,106.46	0.00	(3,106.46)	(3,106.46)
717200	Other Professional Services-General	0.00	0.00	0.00	2,250.00	0.00	(2,250.00)	(2,250.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	8,426.40	0.00	(8,426.40)	(8,426.40)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	525.00	0.00	(525.00)	(525.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	3,301.50	0.00	(3,301.50)	(3,301.50)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	918.73	0.00	(918.73)	(918.73)
Subtotal: Non-Travel Support		**0.00**	**39,250.00**	**0.00**	**49,272.92**	**0.00**	**(49,272.92)**	**(10,022.92)**
***Total: 71 - Support**		**0.00**	**51,000.00**	**0.00**	**65,346.56**	**0.00**	**(65,346.56)**	**(14,346.56)**
****Total Direct Cost Expenditures**		**0.00**	**135,096.00**	**0.00**	**118,801.73**	**0.00**	**(118,801.73)**	**16,294.27**
760000	Internal Allocations	0.00	0.00	0.00	(817.72)	0.00	817.72	817.72
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**(817.72)**	**0.00**	**817.72**	**817.72**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**(817.72)**	**0.00**	**817.72**	**817.72**

Grant 11X2SL - FY02 Smith Lever: Sections 3b & 3c
Fund 11X205 - EXT 4-H

Status: Active
FMGR: Grady, James Edward

Type: Appropriations

PI:	Grady, James Edward		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXADMS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2001 -		Rev Account:	530000			

Org UXFHYD - 4-H Youth Development

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*****Total Expenditures**	**0.00**	**135,096.00**	**0.00**	**117,984.01**	**0.00**	**(117,984.01)**	**17,111.99**
Revenue							
520000 Federal Appropriations	0.00	135,096.00	0.00	0.00	0.00	0.00	135,096.00
***Total: 52 - Appropriations**	**0.00**	**135,096.00**	**0.00**	**0.00**	**0.00**	**0.00**	**135,096.00**
530000 Federal Programs	0.00	0.00	0.00	117,984.01	0.00	(117,984.01)	(117,984.01)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**117,984.01**	**0.00**	**(117,984.01)**	**(117,984.01)**
*****Total Revenue**	**0.00**	**135,096.00**	**0.00**	**117,984.01**	**0.00**	**(117,984.01)**	**17,111.99**

Grant 11X2SL - FY02 Smith Lever: Sections 3b & 3c
Fund 11X206 - FAMILY DEVELOPMENT

Status: Active
FMGR: Grady, James Edward

Type: Appropriations

PI:	Grady, James Edward		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXADMS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2001 -		Rev Account:	530000			

Org UXFMDV - Family Development

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	36,250.00	0.00	10,456.50	0.00	(10,456.50)	25,793.50
616F10	Extension Educator	0.00	18,094.00	0.00	12,671.50	0.00	(12,671.50)	5,422.50
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	15,000.00	0.00	30,559.50	0.00	(30,559.50)	(15,559.50)
61SNWS	College Work Study	0.00	0.00	0.00	879.74	0.00	(879.74)	(879.74)
***Total: 61 - Salaries and Wages**		**0.00**	**69,344.00**	**0.00**	**54,567.24**	**0.00**	**(54,567.24)**	**14,776.76**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
710000	In-State Travel	0.00	12,400.00	0.00	5,896.17	0.00	(5,896.17)	6,503.83
710100	Out-of-State Travel	0.00	0.00	0.00	9,218.18	0.00	(9,218.18)	(9,218.18)
710300	Conference Registration Fees	0.00	0.00	0.00	1,599.68	0.00	(1,599.68)	(1,599.68)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
Subtotal: Travel		**0.00**	**12,400.00**	**0.00**	**16,789.03**	**0.00**	**(16,789.03)**	**(4,389.03)**
711000	Purchasing Cards	0.00	0.00	0.00	3,497.70	0.00	(3,497.70)	(3,497.70)
711100	Supplies-General	0.00	24,590.00	0.00	3,138.01	0.00	(3,138.01)	21,451.99
713000	Printing & Copying-General	0.00	0.00	0.00	20,584.13	0.00	(20,584.13)	(20,584.13)
713010	Printing & Copying-Publications	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	2,039.60	0.00	(2,039.60)	(2,039.60)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
717200	Other Professional Services-General	0.00	0.00	0.00	836.40	0.00	(836.40)	(836.40)
717216	Oth Prof Ser-ServProvAgmt lt $9,999	0.00	0.00	0.00	205.00	0.00	(205.00)	(205.00)
718000	Telecom-General	0.00	0.00	0.00	912.47	0.00	(912.47)	(912.47)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	3,273.75	0.00	(3,273.75)	(3,273.75)
718008	Telecom-Internet Services	0.00	0.00	0.00	336.14	0.00	(336.14)	(336.14)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	39.95	0.00	(39.95)	(39.95)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	2,129.49	0.00	(2,129.49)	(2,129.49)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	593.36	0.00	(593.36)	(593.36)
Subtotal: Non-Travel Support		**0.00**	**24,590.00**	**0.00**	**37,606.00**	**0.00**	**(37,606.00)**	**(13,016.00)**
***Total: 71 - Support**		**0.00**	**36,990.00**	**0.00**	**54,395.03**	**0.00**	**(54,395.03)**	**(17,405.03)**
****Total Direct Cost Expenditures**		**0.00**	**106,334.00**	**0.00**	**108,962.27**	**0.00**	**(108,962.27)**	**(2,628.27)**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 11X2SL - FY02 Smith Lever: Sections 3b & 3c
Fund 11X206 - FAMILY DEVELOPMENT

Status: Active
FMGR: Grady, James Edward

Type: Appropriations

PI:	Grady, James Edward		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXADMS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2001 -		Rev Account:	530000			

Org UXFMDV - Family Development

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*****Total Expenditures**	**0.00**	**106,334.00**	**0.00**	**108,962.27**	**0.00**	**(108,962.27)**	**(2,628.27)**
Revenue							
520000 Federal Appropriations	0.00	106,334.00	0.00	0.00	0.00	0.00	106,334.00
***Total: 52 - Appropriations**	**0.00**	**106,334.00**	**0.00**	**0.00**	**0.00**	**0.00**	**106,334.00**
530000 Federal Programs	0.00	0.00	0.00	108,962.27	0.00	(108,962.27)	(108,962.27)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**108,962.27**	**0.00**	**(108,962.27)**	**(108,962.27)**
*****Total Revenue**	**0.00**	**106,334.00**	**0.00**	**108,962.27**	**0.00**	**(108,962.27)**	**(2,628.27)**

Grant 11X2SL - FY02 Smith Lever: Sections 3b & 3c
Status: Active
Type: Appropriations
Fund 11X207 - COMMUNICATIONS
FMGR: Grady, James Edward

PI:	Grady, James Edward		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXADMS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2001 -		Rev Account:	530000			

Org UXCMNC - Communications

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	1,200.00	0.00	0.00	0.00	0.00	1,200.00
***Total: 61 - Salaries and Wages**		**0.00**	**1,200.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,200.00**
710000	In-State Travel	0.00	0.00	0.00	641.18	0.00	(641.18)	(641.18)
710100	Out-of-State Travel	0.00	0.00	0.00	1,590.43	0.00	(1,590.43)	(1,590.43)
710300	Conference Registration Fees	0.00	0.00	0.00	92.40	0.00	(92.40)	(92.40)
710Z00	Travel-Other	0.00	3,400.00	0.00	0.00	0.00	0.00	3,400.00
Subtotal: Travel		**0.00**	**3,400.00**	**0.00**	**2,324.01**	**0.00**	**(2,324.01)**	**1,075.99**
711100	Supplies-General	0.00	13,000.00	0.00	2,270.88	0.00	(2,270.88)	10,729.12
713000	Printing & Copying-General	0.00	0.00	0.00	3,509.94	0.00	(3,509.94)	(3,509.94)
714000	Postage-General	0.00	0.00	0.00	3,615.18	0.00	(3,615.18)	(3,615.18)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,523.12	0.00	(1,523.12)	(1,523.12)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	89.81	0.00	(89.81)	(89.81)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	324.89	0.00	(324.89)	(324.89)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	5.16	0.00	(5.16)	(5.16)
Subtotal: Non-Travel Support		**0.00**	**13,000.00**	**0.00**	**11,338.98**	**0.00**	**(11,338.98)**	**1,661.02**
***Total: 71 - Support**		**0.00**	**16,400.00**	**0.00**	**13,662.99**	**0.00**	**(13,662.99)**	**2,737.01**
****Total Direct Cost Expenditures**		**0.00**	**17,600.00**	**0.00**	**13,662.99**	**0.00**	**(13,662.99)**	**3,937.01**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**17,600.00**	**0.00**	**13,662.99**	**0.00**	**(13,662.99)**	**3,937.01**
Revenue								
520000	Federal Appropriations	0.00	17,600.00	0.00	0.00	0.00	0.00	17,600.00
***Total: 52 - Appropriations**		**0.00**	**17,600.00**	**0.00**	**0.00**	**0.00**	**0.00**	**17,600.00**
530000	Federal Programs	0.00	0.00	0.00	13,662.99	0.00	(13,662.99)	(13,662.99)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**13,662.99**	**0.00**	**(13,662.99)**	**(13,662.99)**
*****Total Revenue**		**0.00**	**17,600.00**	**0.00**	**13,662.99**	**0.00**	**(13,662.99)**	**3,937.01**

Grant 11X2SL - FY02 Smith Lever: Sections 3b & 3c
Fund 11X208 - AG PROGRAM LEADER

Status: Active
FMGR: Grady, James Edward

Type: Appropriations

PI:	Grady, James Edward		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXADMS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2001 -		Rev Account:	530000			

Org UXAGRS - Agricultural Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	43,434.00	0.00	12,657.75	0.00	(12,657.75)	30,776.25
616F10	Extension Educator	0.00	0.00	0.00	3,500.00	0.00	(3,500.00)	(3,500.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	15,000.00	0.00	23,041.77	0.00	(23,041.77)	(8,041.77)
***Total: 61 - Salaries and Wages**		**0.00**	**58,434.00**	**0.00**	**39,199.52**	**0.00**	**(39,199.52)**	**19,234.48**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
710000	In-State Travel	0.00	0.00	0.00	5,091.66	0.00	(5,091.66)	(5,091.66)
710100	Out-of-State Travel	0.00	0.00	0.00	598.44	0.00	(598.44)	(598.44)
710300	Conference Registration Fees	0.00	0.00	0.00	215.00	0.00	(215.00)	(215.00)
710Z00	Travel-Other	0.00	4,500.00	0.00	0.00	0.00	0.00	4,500.00
Subtotal: Travel		**0.00**	**4,500.00**	**0.00**	**5,905.10**	**0.00**	**(5,905.10)**	**(1,405.10)**
711000	Purchasing Cards	0.00	0.00	0.00	2,245.11	0.00	(2,245.11)	(2,245.11)
711100	Supplies-General	0.00	2,500.00	0.00	591.43	0.00	(591.43)	1,908.57
713000	Printing & Copying-General	0.00	0.00	0.00	241.12	0.00	(241.12)	(241.12)
714000	Postage-General	0.00	0.00	0.00	373.76	0.00	(373.76)	(373.76)
718000	Telecom-General	0.00	0.00	0.00	820.22	0.00	(820.22)	(820.22)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,115.46	0.00	(1,115.46)	(1,115.46)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	78.90	0.00	(78.90)	(78.90)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	116.69	0.00	(116.69)	(116.69)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	163.52	0.00	(163.52)	(163.52)
Subtotal: Non-Travel Support		**0.00**	**2,500.00**	**0.00**	**5,746.21**	**0.00**	**(5,746.21)**	**(3,246.21)**
***Total: 71 - Support**		**0.00**	**7,000.00**	**0.00**	**11,651.31**	**0.00**	**(11,651.31)**	**(4,651.31)**
740000	Cap Equipment	0.00	0.00	0.00	5,470.00	0.00	(5,470.00)	(5,470.00)
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**0.00**	**0.00**	**5,470.00**	**0.00**	**(5,470.00)**	**(5,470.00)**
****Total Direct Cost Expenditures**		**0.00**	**65,434.00**	**0.00**	**56,320.83**	**0.00**	**(56,320.83)**	**9,113.17**
*****Total Expenditures**		**0.00**	**65,434.00**	**0.00**	**56,320.83**	**0.00**	**(56,320.83)**	**9,113.17**
Revenue								
520000	Federal Appropriations	0.00	65,434.00	0.00	0.00	0.00	0.00	65,434.00
***Total: 52 - Appropriations**		**0.00**	**65,434.00**	**0.00**	**0.00**	**0.00**	**0.00**	**65,434.00**
530000	Federal Programs	0.00	0.00	0.00	56,320.83	0.00	(56,320.83)	(56,320.83)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**56,320.83**	**0.00**	**(56,320.83)**	**(56,320.83)**

Grant 11X2SL - FY02 Smith Lever: Sections 3b & 3c
Status: Active
Type: Appropriations
Fund 11X208 - AG PROGRAM LEADER
FMGR: Grady, James Edward

PI:	Grady, James Edward		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXADMS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2001 -		Rev Account:	530000			

Org UXAGRS - Agricultural Resources

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
*****Total Revenue**	**0.00**	**65,434.00**	**0.00**	**56,320.83**	**0.00**	**(56,320.83)**	**9,113.17**

Grant 11X2SL - FY02 Smith Lever: Sections 3b & 3c
Status: Active
Type: Appropriations
Fund 11X209 - EXT PLANT BIOLOGY
FMGR: Grady, James Edward

PI:	Grady, James Edward		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXADMS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2001 -		Rev Account:	530000			

Org UXPLBG - Plant Biology

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	78,681.00	0.00	55,205.14	0.00	(55,205.14)	23,475.86
614F10	Academic Administrator	0.00	0.00	0.00	6,160.57	0.00	(6,160.57)	(6,160.57)
616F10	Extension Educator	0.00	34,262.00	0.00	37,671.59	0.00	(37,671.59)	(3,409.59)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	1,000.00	0.00	178.00	0.00	(178.00)	822.00
61SNWS	College Work Study	0.00	0.00	0.00	348.15	0.00	(348.15)	(348.15)
***Total: 61 - Salaries and Wages**		**0.00**	**113,943.00**	**0.00**	**99,563.45**	**0.00**	**(99,563.45)**	**14,379.55**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
710000	In-State Travel	0.00	14,500.00	0.00	7,457.29	0.00	(7,457.29)	7,042.71
710005	In-State Travel-Recruiting	0.00	500.00	0.00	0.00	0.00	0.00	500.00
710100	Out-of-State Travel	0.00	0.00	0.00	2,997.34	0.00	(2,997.34)	(2,997.34)
710300	Conference Registration Fees	0.00	0.00	0.00	496.00	0.00	(496.00)	(496.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	24.00	0.00	(24.00)	(24.00)
Subtotal: Travel		**0.00**	**15,000.00**	**0.00**	**10,974.63**	**0.00**	**(10,974.63)**	**4,025.37**
711000	Purchasing Cards	0.00	0.00	0.00	3,133.79	0.00	(3,133.79)	(3,133.79)
711100	Supplies-General	0.00	15,500.00	0.00	2,717.26	0.00	(2,717.26)	12,782.74
713000	Printing & Copying-General	0.00	0.00	0.00	1,574.67	0.00	(1,574.67)	(1,574.67)
714000	Postage-General	0.00	0.00	0.00	2,628.71	0.00	(2,628.71)	(2,628.71)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	9.36	0.00	(9.36)	(9.36)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	4,022.12	0.00	(4,022.12)	(4,022.12)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	830.99	0.00	(830.99)	(830.99)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	19.49	0.00	(19.49)	(19.49)
Subtotal: Non-Travel Support		**0.00**	**15,500.00**	**0.00**	**14,976.39**	**0.00**	**(14,976.39)**	**523.61**
***Total: 71 - Support**		**0.00**	**30,500.00**	**0.00**	**25,951.02**	**0.00**	**(25,951.02)**	**4,548.98**
****Total Direct Cost Expenditures**		**0.00**	**144,443.00**	**0.00**	**125,514.47**	**0.00**	**(125,514.47)**	**18,928.53**
*****Total Expenditures**		**0.00**	**144,443.00**	**0.00**	**125,514.47**	**0.00**	**(125,514.47)**	**18,928.53**
Revenue								
520000	Federal Appropriations	0.00	144,443.00	0.00	0.00	0.00	0.00	144,443.00
***Total: 52 - Appropriations**		**0.00**	**144,443.00**	**0.00**	**0.00**	**0.00**	**0.00**	**144,443.00**

Grant 11X2SL - FY02 Smith Lever: Sections 3b & 3c
Fund 11X209 - EXT PLANT BIOLOGY

Status: Active
FMGR: Grady, James Edward

Type: Appropriations

PI:	Grady, James Edward		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXADMS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2001 -		Rev Account:	530000			

Org UXPLBG - Plant Biology

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
530000 Federal Programs	0.00	0.00	0.00	125,514.47	0.00	(125,514.47)	(125,514.47)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**125,514.47**	**0.00**	**(125,514.47)**	**(125,514.47)**
*****Total Revenue**	**0.00**	**144,443.00**	**0.00**	**125,514.47**	**0.00**	**(125,514.47)**	**18,928.53**

Grant 11X2SL - FY02 Smith Lever: Sections 3b & 3c
Status: Active
Type: Appropriations
Fund 11X210 - RESOURCE ECONOMICS
FMGR: Grady, James Edward

PI:	Grady, James Edward		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXADMS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2001 -		Rev Account:	530000			

Org UXRECD - Resource Economic & Development

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710000	In-State Travel	0.00	0.00	0.00	2,304.52	0.00	(2,304.52)	(2,304.52)
710100	Out-of-State Travel	0.00	0.00	0.00	1,169.18	0.00	(1,169.18)	(1,169.18)
710300	Conference Registration Fees	0.00	0.00	0.00	339.00	0.00	(339.00)	(339.00)
710Z00	Travel-Other	0.00	3,300.00	0.00	0.00	0.00	0.00	3,300.00
Subtotal: Travel		**0.00**	**3,300.00**	**0.00**	**3,812.70**	**0.00**	**(3,812.70)**	**(512.70)**
711000	Purchasing Cards	0.00	0.00	0.00	115.51	0.00	(115.51)	(115.51)
711100	Supplies-General	0.00	4,500.00	0.00	187.95	0.00	(187.95)	4,312.05
713000	Printing & Copying-General	0.00	0.00	0.00	861.10	0.00	(861.10)	(861.10)
714000	Postage-General	0.00	0.00	0.00	1,649.46	0.00	(1,649.46)	(1,649.46)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,242.56	0.00	(1,242.56)	(1,242.56)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	356.05	0.00	(356.05)	(356.05)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	10.99	0.00	(10.99)	(10.99)
Subtotal: Non-Travel Support		**0.00**	**4,500.00**	**0.00**	**4,423.62**	**0.00**	**(4,423.62)**	**76.38**
***Total: 71 - Support**		**0.00**	**7,800.00**	**0.00**	**8,236.32**	**0.00**	**(8,236.32)**	**(436.32)**
****Total Direct Cost Expenditures**		**0.00**	**7,800.00**	**0.00**	**8,236.32**	**0.00**	**(8,236.32)**	**(436.32)**
*****Total Expenditures**		**0.00**	**7,800.00**	**0.00**	**8,236.32**	**0.00**	**(8,236.32)**	**(436.32)**
Revenue								
520000	Federal Appropriations	0.00	7,800.00	0.00	0.00	0.00	0.00	7,800.00
***Total: 52 - Appropriations**		**0.00**	**7,800.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,800.00**
530000	Federal Programs	0.00	0.00	0.00	8,236.32	0.00	(8,236.32)	(8,236.32)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**8,236.32**	**0.00**	**(8,236.32)**	**(8,236.32)**
*****Total Revenue**		**0.00**	**7,800.00**	**0.00**	**8,236.32**	**0.00**	**(8,236.32)**	**(436.32)**

Grant 11X2SL - FY02 Smith Lever: Sections 3b & 3c
Status: Active
Type: Appropriations
Fund 11X211 - RESOURCE ECONOMICS
FMGR: Grady, James Edward

PI:	Grady, James Edward		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXADMS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2001 -		Rev Account:	530000			

Org UXRECD - Resource Economic & Development

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
616F10	Extension Educator	0.00	16,800.00	0.00	14,573.10	0.00	(14,573.10)	2,226.90
***Total: 61 - Salaries and Wages**		**0.00**	**16,800.00**	**0.00**	**14,573.10**	**0.00**	**(14,573.10)**	**2,226.90**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
710000	In-State Travel	0.00	0.00	0.00	(255.11)	0.00	255.11	255.11
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**(255.11)**	**0.00**	**255.11**	**255.11**
711000	Purchasing Cards	0.00	0.00	0.00	217.92	0.00	(217.92)	(217.92)
711100	Supplies-General	0.00	600.00	0.00	128.02	0.00	(128.02)	471.98
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	27.63	0.00	(27.63)	(27.63)
Subtotal: Non-Travel Support		**0.00**	**600.00**	**0.00**	**373.57**	**0.00**	**(373.57)**	**226.43**
***Total: 71 - Support**		**0.00**	**600.00**	**0.00**	**118.46**	**0.00**	**(118.46)**	**481.54**
****Total Direct Cost Expenditures**		**0.00**	**17,400.00**	**0.00**	**14,691.56**	**0.00**	**(14,691.56)**	**2,708.44**
*****Total Expenditures**		**0.00**	**17,400.00**	**0.00**	**14,691.56**	**0.00**	**(14,691.56)**	**2,708.44**
Revenue								
520000	Federal Appropriations	0.00	17,400.00	0.00	0.00	0.00	0.00	17,400.00
***Total: 52 - Appropriations**		**0.00**	**17,400.00**	**0.00**	**0.00**	**0.00**	**0.00**	**17,400.00**
530000	Federal Programs	0.00	0.00	0.00	14,691.56	0.00	(14,691.56)	(14,691.56)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**14,691.56**	**0.00**	**(14,691.56)**	**(14,691.56)**
*****Total Revenue**		**0.00**	**17,400.00**	**0.00**	**14,691.56**	**0.00**	**(14,691.56)**	**2,708.44**

Grant 11X2SL - FY02 Smith Lever: Sections 3b & 3c
Status: Active
Type: Appropriations
Fund 11X212 - STAFF DEVELOPMENT
FMGR: Grady, James Edward

PI:	Grady, James Edward		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXADMS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2001 -		Rev Account:	530000			

Org UXDSPG - Interdisciplinary Programs

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710100	Out-of-State Travel	0.00	0.00	0.00	4,870.88	0.00	(4,870.88)	(4,870.88)
710200	Foreign Travel	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00
710300	Conference Registration Fees	0.00	0.00	0.00	2,637.00	0.00	(2,637.00)	(2,637.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	422.48	0.00	(422.48)	(422.48)
Subtotal: Travel		**0.00**	**3,000.00**	**0.00**	**7,930.36**	**0.00**	**(7,930.36)**	**(4,930.36)**
711000	Purchasing Cards	0.00	0.00	0.00	9.48	0.00	(9.48)	(9.48)
711100	Supplies-General	0.00	31,000.00	0.00	2,054.47	0.00	(2,054.47)	28,945.53
713000	Printing & Copying-General	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
714000	Postage-General	0.00	0.00	0.00	55.05	0.00	(55.05)	(55.05)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	516.72	0.00	(516.72)	(516.72)
719100	Membership Dues & Fees	0.00	0.00	0.00	22,877.00	0.00	(22,877.00)	(22,877.00)
Subtotal: Non-Travel Support		**0.00**	**31,000.00**	**0.00**	**25,612.72**	**0.00**	**(25,612.72)**	**5,387.28**
***Total: 71 - Support**		**0.00**	**34,000.00**	**0.00**	**33,543.08**	**0.00**	**(33,543.08)**	**456.92**
****Total Direct Cost Expenditures**		**0.00**	**34,000.00**	**0.00**	**33,543.08**	**0.00**	**(33,543.08)**	**456.92**
*****Total Expenditures**		**0.00**	**34,000.00**	**0.00**	**33,543.08**	**0.00**	**(33,543.08)**	**456.92**
Revenue								
520000	Federal Appropriations	0.00	34,000.00	0.00	0.00	0.00	0.00	34,000.00
***Total: 52 - Appropriations**		**0.00**	**34,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**34,000.00**
530000	Federal Programs	0.00	0.00	0.00	33,543.08	0.00	(33,543.08)	(33,543.08)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**33,543.08**	**0.00**	**(33,543.08)**	**(33,543.08)**
*****Total Revenue**		**0.00**	**34,000.00**	**0.00**	**33,543.08**	**0.00**	**(33,543.08)**	**456.92**

Grant 11X2SL - FY02 Smith Lever: Sections 3b & 3c
Status: Active
Type: Appropriations
Fund 11X213 - STRENGTHENING NH COMMUNITIES
FMGR: Grady, James Edward

PI:	Grady, James Edward		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXADMS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2001 -		Rev Account:	530000			

Org UXSNHC - Strengthening NH Communities

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	736.00	0.00	(736.00)	(736.00)
61SNWS	College Work Study	0.00	0.00	0.00	821.40	0.00	(821.40)	(821.40)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**1,557.40**	**0.00**	**(1,557.40)**	**(1,557.40)**
710000	In-State Travel	0.00	0.00	0.00	7,519.95	0.00	(7,519.95)	(7,519.95)
710100	Out-of-State Travel	0.00	0.00	0.00	2,898.27	0.00	(2,898.27)	(2,898.27)
710300	Conference Registration Fees	0.00	0.00	0.00	28.00	0.00	(28.00)	(28.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	8.00	0.00	(8.00)	(8.00)
710Z00	Travel-Other	0.00	12,500.00	0.00	0.00	0.00	0.00	12,500.00
Subtotal: Travel		**0.00**	**12,500.00**	**0.00**	**10,454.22**	**0.00**	**(10,454.22)**	**2,045.78**
711000	Purchasing Cards	0.00	0.00	0.00	2,368.29	0.00	(2,368.29)	(2,368.29)
711100	Supplies-General	0.00	9,875.00	0.00	1,439.80	0.00	(1,439.80)	8,435.20
713000	Printing & Copying-General	0.00	0.00	0.00	3,359.89	0.00	(3,359.89)	(3,359.89)
714000	Postage-General	0.00	0.00	0.00	1,802.80	0.00	(1,802.80)	(1,802.80)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	109.00	0.00	(109.00)	(109.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	185.00	0.00	(185.00)	(185.00)
718000	Telecom-General	0.00	0.00	0.00	133.74	0.00	(133.74)	(133.74)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	798.96	0.00	(798.96)	(798.96)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	88.71	0.00	(88.71)	(88.71)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	154.44	0.00	(154.44)	(154.44)
Subtotal: Non-Travel Support		**0.00**	**9,875.00**	**0.00**	**10,440.63**	**0.00**	**(10,440.63)**	**(565.63)**
***Total: 71 - Support**		**0.00**	**22,375.00**	**0.00**	**20,894.85**	**0.00**	**(20,894.85)**	**1,480.15**
****Total Direct Cost Expenditures**		**0.00**	**22,375.00**	**0.00**	**22,452.25**	**0.00**	**(22,452.25)**	**(77.25)**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**22,375.00**	**0.00**	**22,452.25**	**0.00**	**(22,452.25)**	**(77.25)**
Revenue								
520000	Federal Appropriations	0.00	22,375.00	0.00	0.00	0.00	0.00	22,375.00
***Total: 52 - Appropriations**		**0.00**	**22,375.00**	**0.00**	**0.00**	**0.00**	**0.00**	**22,375.00**
530000	Federal Programs	0.00	0.00	0.00	22,452.25	0.00	(22,452.25)	(22,452.25)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**22,452.25**	**0.00**	**(22,452.25)**	**(22,452.25)**

Grant 11X2SL - FY02 Smith Lever: Sections 3b & 3c
Fund 11X213 - STRENGTHENING NH COMMUNITIES

Status: Active
FMGR: Grady, James Edward

Type: Appropriations

PI:	Grady, James Edward		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXADMS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2001 -		Rev Account:	530000			

Org UXSNHC - Strengthening NH Communities

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**22,375.00**	**0.00**	**22,452.25**	**0.00**	**(22,452.25)**	**(77.25)**

Grant 11X2SL - FY02 Smith Lever: Sections 3b & 3c
Fund 11X214 - TEEN ASSESSMENT PROJECT

Status: Active
FMGR: Grady, James Edward

Type: Appropriations

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID: None
CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2001 -

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls: STDBUD
Equipment Vesting: USNH

Org UXTAPP - Teen Assessment Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710000	In-State Travel	0.00	0.00	0.00	2,239.29	0.00	(2,239.29)	(2,239.29)
710100	Out-of-State Travel	0.00	0.00	0.00	806.69	0.00	(806.69)	(806.69)
710300	Conference Registration Fees	0.00	0.00	0.00	645.40	0.00	(645.40)	(645.40)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	91.80	0.00	(91.80)	(91.80)
710Z00	Travel-Other	0.00	3,300.00	0.00	0.00	0.00	0.00	3,300.00
Subtotal: Travel		**0.00**	**3,300.00**	**0.00**	**3,783.18**	**0.00**	**(3,783.18)**	**(483.18)**
711000	Purchasing Cards	0.00	0.00	0.00	1,126.55	0.00	(1,126.55)	(1,126.55)
711100	Supplies-General	0.00	7,000.00	0.00	730.95	0.00	(730.95)	6,269.05
713000	Printing & Copying-General	0.00	0.00	0.00	2,052.77	0.00	(2,052.77)	(2,052.77)
714000	Postage-General	0.00	0.00	0.00	210.35	0.00	(210.35)	(210.35)
718000	Telecom-General	0.00	0.00	0.00	11.75	0.00	(11.75)	(11.75)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	2,326.44	0.00	(2,326.44)	(2,326.44)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	90.81	0.00	(90.81)	(90.81)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	180.81	0.00	(180.81)	(180.81)
Subtotal: Non-Travel Support		**0.00**	**7,000.00**	**0.00**	**6,730.43**	**0.00**	**(6,730.43)**	**269.57**
***Total: 71 - Support**		**0.00**	**10,300.00**	**0.00**	**10,513.61**	**0.00**	**(10,513.61)**	**(213.61)**
****Total Direct Cost Expenditures**		**0.00**	**10,300.00**	**0.00**	**10,513.61**	**0.00**	**(10,513.61)**	**(213.61)**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**10,300.00**	**0.00**	**10,513.61**	**0.00**	**(10,513.61)**	**(213.61)**
Revenue								
520000	Federal Appropriations	0.00	10,300.00	0.00	0.00	0.00	0.00	10,300.00
***Total: 52 - Appropriations**		**0.00**	**10,300.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,300.00**
530000	Federal Programs	0.00	0.00	0.00	10,513.61	0.00	(10,513.61)	(10,513.61)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**10,513.61**	**0.00**	**(10,513.61)**	**(10,513.61)**
*****Total Revenue**		**0.00**	**10,300.00**	**0.00**	**10,513.61**	**0.00**	**(10,513.61)**	**(213.61)**

Grant 11X2SL - FY02 Smith Lever: Sections 3b & 3c
Status: Active
Type: Appropriations
Fund 11X215 - WATER RESOURCES
FMGR: Grady, James Edward

PI:	Grady, James Edward		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXADMS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2001 -		Rev Account:	530000			

Org UXWMRS - Water And Marine Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
***Total: 61 - Salaries and Wages**		**0.00**	**1,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,000.00**
710000	In-State Travel	0.00	0.00	0.00	2,491.92	0.00	(2,491.92)	(2,491.92)
710300	Conference Registration Fees	0.00	0.00	0.00	222.36	0.00	(222.36)	(222.36)
710Z00	Travel-Other	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
Subtotal: Travel		**0.00**	**5,000.00**	**0.00**	**2,714.28**	**0.00**	**(2,714.28)**	**2,285.72**
711000	Purchasing Cards	0.00	0.00	0.00	802.51	0.00	(802.51)	(802.51)
711100	Supplies-General	0.00	5,000.00	0.00	2,157.31	0.00	(2,157.31)	2,842.69
713000	Printing & Copying-General	0.00	0.00	0.00	620.26	0.00	(620.26)	(620.26)
718000	Telecom-General	0.00	0.00	0.00	28.47	0.00	(28.47)	(28.47)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	6.00	0.00	(6.00)	(6.00)
Subtotal: Non-Travel Support		**0.00**	**5,000.00**	**0.00**	**3,614.55**	**0.00**	**(3,614.55)**	**1,385.45**
***Total: 71 - Support**		**0.00**	**10,000.00**	**0.00**	**6,328.83**	**0.00**	**(6,328.83)**	**3,671.17**
740000	Cap Equipment	0.00	0.00	0.00	3,066.00	0.00	(3,066.00)	(3,066.00)
740100	Equipment Lease-Purchase	0.00	0.00	0.00	1,755.00	0.00	(1,755.00)	(1,755.00)
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**0.00**	**0.00**	**4,821.00**	**0.00**	**(4,821.00)**	**(4,821.00)**
****Total Direct Cost Expenditures**		**0.00**	**11,000.00**	**0.00**	**11,149.83**	**0.00**	**(11,149.83)**	**(149.83)**
*****Total Expenditures**		**0.00**	**11,000.00**	**0.00**	**11,149.83**	**0.00**	**(11,149.83)**	**(149.83)**
Revenue								
520000	Federal Appropriations	0.00	11,000.00	0.00	0.00	0.00	0.00	11,000.00
***Total: 52 - Appropriations**		**0.00**	**11,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**11,000.00**
530000	Federal Programs	0.00	0.00	0.00	11,149.83	0.00	(11,149.83)	(11,149.83)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**11,149.83**	**0.00**	**(11,149.83)**	**(11,149.83)**
*****Total Revenue**		**0.00**	**11,000.00**	**0.00**	**11,149.83**	**0.00**	**(11,149.83)**	**(149.83)**

Grant 11X2SL - FY02 Smith Lever: Sections 3b & 3c
Status: Active
Type: Appropriations
Fund 11X216 - AQUACULTURE
FMGR: Grady, James Edward

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID: None
CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2001 -

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls: STDBUD
Equipment Vesting: USNH

Org UXAQUC - Aquaculture

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710000	In-State Travel	0.00	3,000.00	0.00	1,039.11	0.00	(1,039.11)	1,960.89
710100	Out-of-State Travel	0.00	0.00	0.00	2,190.76	0.00	(2,190.76)	(2,190.76)
710300	Conference Registration Fees	0.00	0.00	0.00	145.00	0.00	(145.00)	(145.00)
Subtotal: Travel		**0.00**	**3,000.00**	**0.00**	**3,374.87**	**0.00**	**(3,374.87)**	**(374.87)**
711000	Purchasing Cards	0.00	0.00	0.00	1,129.38	0.00	(1,129.38)	(1,129.38)
711100	Supplies-General	0.00	2,500.00	0.00	59.71	0.00	(59.71)	2,440.29
713000	Printing & Copying-General	0.00	0.00	0.00	160.56	0.00	(160.56)	(160.56)
714000	Postage-General	0.00	0.00	0.00	181.41	0.00	(181.41)	(181.41)
717200	Other Professional Services-General	0.00	0.00	0.00	440.00	0.00	(440.00)	(440.00)
718000	Telecom-General	0.00	0.00	0.00	42.07	0.00	(42.07)	(42.07)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	18.40	0.00	(18.40)	(18.40)
Subtotal: Non-Travel Support		**0.00**	**2,500.00**	**0.00**	**2,031.53**	**0.00**	**(2,031.53)**	**468.47**
***Total: 71 - Support**		**0.00**	**5,500.00**	**0.00**	**5,406.40**	**0.00**	**(5,406.40)**	**93.60**
****Total Direct Cost Expenditures**		**0.00**	**5,500.00**	**0.00**	**5,406.40**	**0.00**	**(5,406.40)**	**93.60**
*****Total Expenditures**		**0.00**	**5,500.00**	**0.00**	**5,406.40**	**0.00**	**(5,406.40)**	**93.60**
Revenue								
520000	Federal Appropriations	0.00	5,500.00	0.00	0.00	0.00	0.00	5,500.00
***Total: 52 - Appropriations**		**0.00**	**5,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,500.00**
530000	Federal Programs	0.00	0.00	0.00	5,406.40	0.00	(5,406.40)	(5,406.40)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**5,406.40**	**0.00**	**(5,406.40)**	**(5,406.40)**
*****Total Revenue**		**0.00**	**5,500.00**	**0.00**	**5,406.40**	**0.00**	**(5,406.40)**	**93.60**

Grant 11X2SL - FY02 Smith Lever: Sections 3b & 3c
Fund 11X217 - YOUTH AT RISK

Status: Active
FMGR: Grady, James Edward

Type: Appropriations

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID: None
CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2001 -

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls: STDBUD
Equipment Vesting: USNH

Org UXYTHR - Youth At Risk

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710000	In-State Travel	0.00	4,400.00	0.00	1,372.05	0.00	(1,372.05)	3,027.95
710100	Out-of-State Travel	0.00	0.00	0.00	544.83	0.00	(544.83)	(544.83)
710300	Conference Registration Fees	0.00	0.00	0.00	105.00	0.00	(105.00)	(105.00)
Subtotal: Travel		**0.00**	**4,400.00**	**0.00**	**2,021.88**	**0.00**	**(2,021.88)**	**2,378.12**
711000	Purchasing Cards	0.00	0.00	0.00	57.65	0.00	(57.65)	(57.65)
711100	Supplies-General	0.00	6,300.00	0.00	100.00	0.00	(100.00)	6,200.00
713000	Printing & Copying-General	0.00	0.00	0.00	12.32	0.00	(12.32)	(12.32)
714000	Postage-General	0.00	0.00	0.00	20.27	0.00	(20.27)	(20.27)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C600	Insurance	0.00	0.00	0.00	204.00	0.00	(204.00)	(204.00)
Subtotal: Non-Travel Support		**0.00**	**6,300.00**	**0.00**	**394.24**	**0.00**	**(394.24)**	**5,905.76**
***Total: 71 - Support**		**0.00**	**10,700.00**	**0.00**	**2,416.12**	**0.00**	**(2,416.12)**	**8,283.88**
****Total Direct Cost Expenditures**		**0.00**	**10,700.00**	**0.00**	**2,416.12**	**0.00**	**(2,416.12)**	**8,283.88**
*****Total Expenditures**		**0.00**	**10,700.00**	**0.00**	**2,416.12**	**0.00**	**(2,416.12)**	**8,283.88**
Revenue								
520000	Federal Appropriations	0.00	10,700.00	0.00	0.00	0.00	0.00	10,700.00
***Total: 52 - Appropriations**		**0.00**	**10,700.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,700.00**
530000	Federal Programs	0.00	0.00	0.00	2,416.12	0.00	(2,416.12)	(2,416.12)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**2,416.12**	**0.00**	**(2,416.12)**	**(2,416.12)**
*****Total Revenue**		**0.00**	**10,700.00**	**0.00**	**2,416.12**	**0.00**	**(2,416.12)**	**8,283.88**

Grant 11X2SL - FY02 Smith Lever: Sections 3b & 3c
Fund 11X218 - PART-TIME FARMER

Status: Active
FMGR: Grady, James Edward

Type: Appropriations

PI:	Grady, James Edward		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXADMS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2001 -		Rev Account:	530000			

Org UXAGRS - Agricultural Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710Z00	Travel-Other	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00
Subtotal: Travel		**0.00**	**3,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,000.00**
711100	Supplies-General	0.00	3,268.00	0.00	0.00	0.00	0.00	3,268.00
711200	Research Supplies	0.00	0.00	0.00	6,215.60	0.00	(6,215.60)	(6,215.60)
Subtotal: Non-Travel Support		**0.00**	**3,268.00**	**0.00**	**6,215.60**	**0.00**	**(6,215.60)**	**(2,947.60)**
***Total: 71 - Support**		**0.00**	**6,268.00**	**0.00**	**6,215.60**	**0.00**	**(6,215.60)**	**52.40**
****Total Direct Cost Expenditures**		**0.00**	**6,268.00**	**0.00**	**6,215.60**	**0.00**	**(6,215.60)**	**52.40**
*****Total Expenditures**		**0.00**	**6,268.00**	**0.00**	**6,215.60**	**0.00**	**(6,215.60)**	**52.40**
Revenue								
520000	Federal Appropriations	0.00	6,268.00	0.00	0.00	0.00	0.00	6,268.00
***Total: 52 - Appropriations**		**0.00**	**6,268.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,268.00**
530000	Federal Programs	0.00	0.00	0.00	6,215.60	0.00	(6,215.60)	(6,215.60)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**6,215.60**	**0.00**	**(6,215.60)**	**(6,215.60)**
*****Total Revenue**		**0.00**	**6,268.00**	**0.00**	**6,215.60**	**0.00**	**(6,215.60)**	**52.40**

Grant 11X2SL - FY02 Smith Lever: Sections 3b & 3c
Fund 11X219 - COUNTY ANIMAL SCIENCE

Status: Active
FMGR: Grady, James Edward

Type: Appropriations

PI:	Grady, James Edward		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXADMS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2001 -		Rev Account:	530000			

Org UXANSC - Animal Sciences

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710000	In-State Travel	0.00	0.00	0.00	7,896.15	0.00	(7,896.15)	(7,896.15)
710100	Out-of-State Travel	0.00	0.00	0.00	1,315.28	0.00	(1,315.28)	(1,315.28)
710300	Conference Registration Fees	0.00	0.00	0.00	354.61	0.00	(354.61)	(354.61)
710Z00	Travel-Other	0.00	8,000.00	0.00	0.00	0.00	0.00	8,000.00
Subtotal: Travel		**0.00**	**8,000.00**	**0.00**	**9,566.04**	**0.00**	**(9,566.04)**	**(1,566.04)**
711000	Purchasing Cards	0.00	0.00	0.00	(880.27)	0.00	880.27	880.27
711100	Supplies-General	0.00	2,500.00	0.00	1,226.95	0.00	(1,226.95)	1,273.05
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	587.28	0.00	(587.28)	(587.28)
Subtotal: Non-Travel Support		**0.00**	**2,500.00**	**0.00**	**933.96**	**0.00**	**(933.96)**	**1,566.04**
***Total: 71 - Support**		**0.00**	**10,500.00**	**0.00**	**10,500.00**	**0.00**	**(10,500.00)**	**(0.00)**
****Total Direct Cost Expenditures**		**0.00**	**10,500.00**	**0.00**	**10,500.00**	**0.00**	**(10,500.00)**	**(0.00)**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**10,500.00**	**0.00**	**10,500.00**	**0.00**	**(10,500.00)**	**(0.00)**
Revenue								
520000	Federal Appropriations	0.00	10,500.00	0.00	0.00	0.00	0.00	10,500.00
***Total: 52 - Appropriations**		**0.00**	**10,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,500.00**
530000	Federal Programs	0.00	0.00	0.00	10,500.00	0.00	(10,500.00)	(10,500.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**10,500.00**	**0.00**	**(10,500.00)**	**(10,500.00)**
*****Total Revenue**		**0.00**	**10,500.00**	**0.00**	**10,500.00**	**0.00**	**(10,500.00)**	**0.00**

Grant 11X2SL - FY02 Smith Lever: Sections 3b & 3c
Fund 11X220 - COUNTY AGRICULTURE

Status: Active
FMGR: Grady, James Edward

Type: Appropriations

PI:	Grady, James Edward		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXADMS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2001 -		Rev Account:	530000			

Org UXADMS - Administration

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	753.45	0.00	(753.45)	(753.45)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**753.45**	**0.00**	**(753.45)**	**(753.45)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	293.85	0.00	(293.85)	(293.85)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**293.85**	**0.00**	**(293.85)**	**(293.85)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**1,047.30**	**0.00**	**(1,047.30)**	**(1,047.30)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**1,047.30**	**0.00**	**(1,047.30)**	**(1,047.30)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	1,047.30	0.00	(1,047.30)	(1,047.30)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**1,047.30**	**0.00**	**(1,047.30)**	**(1,047.30)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**1,047.30**	**0.00**	**(1,047.30)**	**(1,047.30)**

Grant 11X2SL - FY02 Smith Lever: Sections 3b & 3c
Fund 11X220 - COUNTY AGRICULTURE

Status: Active
FMGR: Grady, James Edward

Type: Appropriations

PI:	Grady, James Edward		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXADMS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2001 -		Rev Account:	530000			

Org UXAGRS - Agricultural Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	20,000.00	0.00	22,201.30	0.00	(22,201.30)	(2,201.30)
616F10	Extension Educator	0.00	84,734.00	0.00	82,540.34	0.00	(82,540.34)	2,193.66
***Total: 61 - Salaries and Wages**		**0.00**	**104,734.00**	**0.00**	**104,741.64**	**0.00**	**(104,741.64)**	**(7.64)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**104,734.00**	**0.00**	**104,741.64**	**0.00**	**(104,741.64)**	**(7.64)**
*****Total Expenditures**		**0.00**	**104,734.00**	**0.00**	**104,741.64**	**0.00**	**(104,741.64)**	**(7.64)**
Revenue								
520000	Federal Appropriations	0.00	104,597.00	0.00	0.00	0.00	0.00	104,597.00
***Total: 52 - Appropriations**		**0.00**	**104,597.00**	**0.00**	**0.00**	**0.00**	**0.00**	**104,597.00**
530000	Federal Programs	0.00	0.00	0.00	104,741.64	0.00	(104,741.64)	(104,741.64)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**104,741.64**	**0.00**	**(104,741.64)**	**(104,741.64)**
*****Total Revenue**		**0.00**	**104,597.00**	**0.00**	**104,741.64**	**0.00**	**(104,741.64)**	**(144.64)**

Grant 11X2SL - FY02 Smith Lever: Sections 3b & 3c
Status: Active
Type: Appropriations
Fund 11X221 - COUNTY FAMILY DEVELOPMENT
FMGR: Grady, James Edward

PI:	Grady, James Edward		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXADMS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2001 -		Rev Account:	530000			

Org UXFMDV - Family Development

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
616F10	Extension Educator	0.00	89,732.00	0.00	99,812.06	0.00	(99,812.06)	(10,080.06)
***Total: 61 - Salaries and Wages**		**0.00**	**89,732.00**	**0.00**	**99,812.06**	**0.00**	**(99,812.06)**	**(10,080.06)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**89,732.00**	**0.00**	**99,812.06**	**0.00**	**(99,812.06)**	**(10,080.06)**
*****Total Expenditures**		**0.00**	**89,732.00**	**0.00**	**99,812.06**	**0.00**	**(99,812.06)**	**(10,080.06)**
Revenue								
520000	Federal Appropriations	0.00	89,732.00	0.00	0.00	0.00	0.00	89,732.00
***Total: 52 - Appropriations**		**0.00**	**89,732.00**	**0.00**	**0.00**	**0.00**	**0.00**	**89,732.00**
530000	Federal Programs	0.00	0.00	0.00	99,812.06	0.00	(99,812.06)	(99,812.06)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**99,812.06**	**0.00**	**(99,812.06)**	**(99,812.06)**
*****Total Revenue**		**0.00**	**89,732.00**	**0.00**	**99,812.06**	**0.00**	**(99,812.06)**	**(10,080.06)**

Grant 11X2SL - FY02 Smith Lever: Sections 3b & 3c
Fund 11X222 - COUNTY 4-H

Status: Active
FMGR: Grady, James Edward

Type: Appropriations

PI:	Grady, James Edward		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXADMS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2001 -		Rev Account:	530000			

Org UXFHYD - 4-H Youth Development

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	16,500.00	0.00	12,095.34	0.00	(12,095.34)	4,404.66
616F10	Extension Educator	0.00	93,413.00	0.00	97,808.43	0.00	(97,808.43)	(4,395.43)
***Total: 61 - Salaries and Wages**		**0.00**	**109,913.00**	**0.00**	**109,903.77**	**0.00**	**(109,903.77)**	**9.23**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**109,913.00**	**0.00**	**109,903.77**	**0.00**	**(109,903.77)**	**9.23**
*****Total Expenditures**		**0.00**	**109,913.00**	**0.00**	**109,903.77**	**0.00**	**(109,903.77)**	**9.23**
Revenue								
520000	Federal Appropriations	0.00	109,913.00	0.00	0.00	0.00	0.00	109,913.00
***Total: 52 - Appropriations**		**0.00**	**109,913.00**	**0.00**	**0.00**	**0.00**	**0.00**	**109,913.00**
530000	Federal Programs	0.00	0.00	0.00	109,903.77	0.00	(109,903.77)	(109,903.77)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**109,903.77**	**0.00**	**(109,903.77)**	**(109,903.77)**
*****Total Revenue**		**0.00**	**109,913.00**	**0.00**	**109,903.77**	**0.00**	**(109,903.77)**	**9.23**

Grant 11X2SL - FY02 Smith Lever: Sections 3b & 3c
Fund 11X223 - EXT 4-H 3C

Status: Active
FMGR: Grady, James Edward

Type: Appropriations

PI:	Grady, James Edward		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXADMS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2001 -		Rev Account:	530000			

Org UXFHYD - 4-H Youth Development

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
616F10	Extension Educator	0.00	44,585.00	0.00	46,366.00	0.00	(46,366.00)	(1,781.00)
***Total: 61 - Salaries and Wages**		**0.00**	**44,585.00**	**0.00**	**46,366.00**	**0.00**	**(46,366.00)**	**(1,781.00)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
710Z00	Travel-Other	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
Subtotal: Travel		**0.00**	**1,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,000.00**
711100	Supplies-General	0.00	781.00	0.00	0.00	0.00	0.00	781.00
Subtotal: Non-Travel Support		**0.00**	**781.00**	**0.00**	**0.00**	**0.00**	**0.00**	**781.00**
***Total: 71 - Support**		**0.00**	**1,781.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,781.00**
****Total Direct Cost Expenditures**		**0.00**	**46,366.00**	**0.00**	**46,366.00**	**0.00**	**(46,366.00)**	**0.00**
*****Total Expenditures**		**0.00**	**46,366.00**	**0.00**	**46,366.00**	**0.00**	**(46,366.00)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	46,366.00	0.00	0.00	0.00	0.00	46,366.00
***Total: 52 - Appropriations**		**0.00**	**46,366.00**	**0.00**	**0.00**	**0.00**	**0.00**	**46,366.00**
530000	Federal Programs	0.00	0.00	0.00	46,366.00	0.00	(46,366.00)	(46,366.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**46,366.00**	**0.00**	**(46,366.00)**	**(46,366.00)**
*****Total Revenue**		**0.00**	**46,366.00**	**0.00**	**46,366.00**	**0.00**	**(46,366.00)**	**0.00**

Grant 11X2SL - FY02 Smith Lever: Sections 3b & 3c
Fund 11X223 - EXT 4-H 3C

Status: Active
FMGR: Grady, James Edward

Type: Appropriations

PI:	Grady, James Edward		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXADMS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2001 -		Rev Account:	530000			

Org UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
616F10	Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 11X2SL - FY02 Smith Lever: Sections 3b & 3c
Status: Active
Type: Appropriations
Fund 11X224 - RESOURCE ECONOMICS
FMGR: Grady, James Edward

PI:	Grady, James Edward		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXADMS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2001 -		Rev Account:	530000			

Org UXRECD - Resource Economic & Development

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
616F10	Extension Educator	0.00	15,470.00	0.00	0.00	0.00	0.00	15,470.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	15,470.00	0.00	(15,470.00)	(15,470.00)
***Total: 61 - Salaries and Wages**		**0.00**	**15,470.00**	**0.00**	**15,470.00**	**0.00**	**(15,470.00)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**15,470.00**	**0.00**	**15,470.00**	**0.00**	**(15,470.00)**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**15,470.00**	**0.00**	**15,470.00**	**0.00**	**(15,470.00)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	15,470.00	0.00	0.00	0.00	0.00	15,470.00
***Total: 52 - Appropriations**		**0.00**	**15,470.00**	**0.00**	**0.00**	**0.00**	**0.00**	**15,470.00**
530000	Federal Programs	0.00	0.00	0.00	15,470.00	0.00	(15,470.00)	(15,470.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**15,470.00**	**0.00**	**(15,470.00)**	**(15,470.00)**
*****Total Revenue**		**0.00**	**15,470.00**	**0.00**	**15,470.00**	**0.00**	**(15,470.00)**	**0.00**

Grant 11X2SL - FY02 Smith Lever: Sections 3b & 3c
Status: Active
Type: Appropriations
Fund 11X224 - RESOURCE ECONOMICS
FMGR: Grady, James Edward

PI:	Grady, James Edward		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXADMS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2001 -		Rev Account:	530000			

Org UXWMRS - Water And Marine Resources

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
719100 Membership Dues & Fees	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
Subtotal: Non-Travel Support	**0.00**	**0.00**	**0.00**	**30.00**	**0.00**	**(30.00)**	**(30.00)**
***Total: 71 - Support**	**0.00**	**0.00**	**0.00**	**30.00**	**0.00**	**(30.00)**	**(30.00)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**30.00**	**0.00**	**(30.00)**	**(30.00)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**30.00**	**0.00**	**(30.00)**	**(30.00)**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**30.00**	**0.00**	**(30.00)**	**(30.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**30.00**	**0.00**	**(30.00)**	**(30.00)**

Grant 11X3FN - Expanded Food & Nutrition Pgm Fy'03 Status: Active Type: Appropriations
Fund 11X254 - Expande Food & Nutrition - SL FMGR: Sabol, Julie J

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID: NONE CFDA #: 10.500
Resp Org: UXEFNE
FRAGRNT Start/End Date: 10/01/2002 -

Fund Information
Effective Date: 8/5/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXEFNE - Nutrition Connections

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	196,061.00	196,061.00	(1,414.97)	170,475.64	0.00	25,585.36	25,585.36
616F10	Extension Educator	0.00	0.00	0.00	16,026.21	0.00	(16,026.21)	(16,026.21)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	8,367.25	0.00	(8,367.25)	(8,367.25)
***Total: 61 - Salaries and Wages**		**196,061.00**	**196,061.00**	**(1,414.97)**	**194,869.10**	**0.00**	**1,191.90**	**1,191.90**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
710000	In-State Travel	7,600.00	7,600.00	(0.03)	2,344.04	0.00	5,255.96	5,255.96
710100	Out-of-State Travel	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	896.72	0.00	(896.72)	(896.72)
Subtotal: Travel		**7,600.00**	**7,600.00**	**(0.03)**	**3,440.76**	**0.00**	**4,159.24**	**4,159.24**
711000	Purchasing Cards	0.00	0.00	0.00	1,384.40	0.00	(1,384.40)	(1,384.40)
711100	Supplies-General	26,000.00	26,000.00	0.00	1,689.72	0.00	24,310.28	24,310.28
713000	Printing & Copying-General	0.00	0.00	0.00	11,062.70	0.00	(11,062.70)	(11,062.70)
714000	Postage-General	0.00	0.00	0.00	739.07	0.00	(739.07)	(739.07)
717200	Other Professional Services-General	0.00	0.00	0.00	12,393.22	0.00	(12,393.22)	(12,393.22)
718000	Telecom-General	0.00	0.00	0.00	111.34	0.00	(111.34)	(111.34)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	646.88	0.00	(646.88)	(646.88)
718008	Telecom-Internet Services	0.00	0.00	0.00	135.68	0.00	(135.68)	(135.68)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	170.75	0.00	(170.75)	(170.75)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,602.38	0.00	(1,602.38)	(1,602.38)
Subtotal: Non-Travel Support		**26,000.00**	**26,000.00**	**0.00**	**29,936.14**	**0.00**	**(3,936.14)**	**(3,936.14)**
***Total: 71 - Support**		**33,600.00**	**33,600.00**	**(0.03)**	**33,376.90**	**0.00**	**223.10**	**223.10**
****Total Direct Cost Expenditures**		**229,661.00**	**229,661.00**	**(1,415.00)**	**228,246.00**	**0.00**	**1,415.00**	**1,415.00**
*****Total Expenditures**		**229,661.00**	**229,661.00**	**(1,415.00)**	**228,246.00**	**0.00**	**1,415.00**	**1,415.00**
Revenue								
520000	Federal Appropriations	229,661.00	229,661.00	0.00	0.00	0.00	229,661.00	229,661.00
***Total: 52 - Appropriations**		**229,661.00**	**229,661.00**	**0.00**	**0.00**	**0.00**	**229,661.00**	**229,661.00**
530000	Federal Programs	0.00	0.00	(1,415.00)	228,246.00	0.00	(228,246.00)	(228,246.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**(1,415.00)**	**228,246.00**	**0.00**	**(228,246.00)**	**(228,246.00)**
*****Total Revenue**		**229,661.00**	**229,661.00**	**(1,415.00)**	**228,246.00**	**0.00**	**1,415.00**	**1,415.00**

Grant 11X3FN - Expanded Food & Nutrition Pgm Fy'03 Status: Active Type: Appropriations
Fund 11X254 - Expande Food & Nutrition - SL FMGR: Sabol, Julie J

PI:	Grady, James Edward		**Fund Information**		**Fund Indirect Cost Information**
Sponsor:	US DA, Department of Agriculture		Effective Date:	8/5/2002	IDC Basis Code:
Sponsor ID:	NONE	CFDA #: 10.500	Term Date:		IDC Rate Code:
Resp Org:	UXEFNE		Expend End Date:		IDC Dist To Code:
FRAGRNT Start/End Date:	10/01/2002 -		Rev Account:	530000	

Org UXEFNE - Nutrition Connections

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							

Grant 11X3FS - Farm Safety FY '03 Appropriation
Fund 11X255 - Farn Safety - SL

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID:
Resp Org: UXAGRS
FRAGRNT Start/End Date: 10/01/2002 -

CFDA #: 10.500

Fund Information
Effective Date: 8/5/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXAGRS - Agricultural Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	617.32	4,164.26	0.00	(4,164.26)	(4,164.26)
616F10	Extension Educator	16,000.00	16,000.00	1,663.43	5,490.66	0.00	10,509.34	10,509.34
***Total: 61 - Salaries and Wages**		**16,000.00**	**16,000.00**	**2,280.75**	**9,654.92**	**0.00**	**6,345.08**	**6,345.08**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
710000	In-State Travel	0.00	0.00	0.00	68.85	0.00	(68.85)	(68.85)
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z00	Travel-Other	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
Subtotal: Travel		**1,000.00**	**1,000.00**	**0.00**	**68.85**	**0.00**	**931.15**	**931.15**
711100	Supplies-General	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
713000	Printing & Copying-General	0.00	0.00	0.00	63.36	0.00	(63.36)	(63.36)
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	68.90	0.00	(68.90)	(68.90)
Subtotal: Non-Travel Support		**3,000.00**	**3,000.00**	**0.00**	**132.26**	**0.00**	**2,867.74**	**2,867.74**
***Total: 71 - Support**		**4,000.00**	**4,000.00**	**0.00**	**201.11**	**0.00**	**3,798.89**	**3,798.89**
****Total Direct Cost Expenditures**		**20,000.00**	**20,000.00**	**2,280.75**	**9,856.03**	**0.00**	**10,143.97**	**10,143.97**
*****Total Expenditures**		**20,000.00**	**20,000.00**	**2,280.75**	**9,856.03**	**0.00**	**10,143.97**	**10,143.97**
Revenue								
520000	Federal Appropriations	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
***Total: 52 - Appropriations**		**20,000.00**	**20,000.00**	**0.00**	**0.00**	**0.00**	**20,000.00**	**20,000.00**
530000	Federal Programs	0.00	0.00	2,280.75	9,856.03	0.00	(9,856.03)	(9,856.03)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**2,280.75**	**9,856.03**	**0.00**	**(9,856.03)**	**(9,856.03)**
*****Total Revenue**		**20,000.00**	**20,000.00**	**2,280.75**	**9,856.03**	**0.00**	**10,143.97**	**10,143.97**

Grant 11X3ML - Federal Smith Lever '03 Penalty Mai
Fund 11X332 - SL03 Penalty Mail

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID:
CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2002 -

Fund Information
Effective Date: 6/30/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXADMS - Administration

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711100	Supplies-General	4,451.20	4,451.20	0.00	0.00	0.00	4,451.20	4,451.20
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**4,451.20**	**4,451.20**	**0.00**	**0.00**	**0.00**	**4,451.20**	**4,451.20**
***Total: 71 - Support**		**4,451.20**	**4,451.20**	**0.00**	**0.00**	**0.00**	**4,451.20**	**4,451.20**
****Total Direct Cost Expenditures**		**4,451.20**	**4,451.20**	**0.00**	**0.00**	**0.00**	**4,451.20**	**4,451.20**
*****Total Expenditures**		**4,451.20**	**4,451.20**	**0.00**	**0.00**	**0.00**	**4,451.20**	**4,451.20**
Revenue								
520000	Federal Appropriations	4,451.20	4,451.20	0.00	0.00	0.00	4,451.20	4,451.20
***Total: 52 - Appropriations**		**4,451.20**	**4,451.20**	**0.00**	**0.00**	**0.00**	**4,451.20**	**4,451.20**
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**4,451.20**	**4,451.20**	**0.00**	**0.00**	**0.00**	**4,451.20**	**4,451.20**

Grant 11X3PM - Integrated Pest Management FY '03 A
Fund 11X256 - Intergrated Pest Management

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID:
Resp Org: UXAGRS
FRAGRNT Start/End Date: 10/01/2002 -

CFDA #: 10.500

Fund Information
Effective Date: 8/5/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXPLBG - Plant Biology

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	23,052.39	0.00	(23,052.39)	(23,052.39)
616F10	Extension Educator	55,000.00	55,000.00	0.00	55,651.52	0.00	(651.52)	(651.52)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
***Total: 61 - Salaries and Wages**		**57,000.00**	**57,000.00**	**0.00**	**78,703.91**	**0.00**	**(21,703.91)**	**(21,703.91)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
710Z00	Travel-Other	5,500.00	5,500.00	0.00	0.00	0.00	5,500.00	5,500.00
Subtotal: Travel		**5,500.00**	**5,500.00**	**0.00**	**0.00**	**0.00**	**5,500.00**	**5,500.00**
711100	Supplies-General	17,202.00	17,202.00	0.00	0.00	0.00	17,202.00	17,202.00
714000	Postage-General	0.00	0.00	0.00	86.76	0.00	(86.76)	(86.76)
717200	Other Professional Services-General	0.00	0.00	0.00	32.25	0.00	(32.25)	(32.25)
Subtotal: Non-Travel Support		**17,202.00**	**17,202.00**	**0.00**	**119.01**	**0.00**	**17,082.99**	**17,082.99**
***Total: 71 - Support**		**22,702.00**	**22,702.00**	**0.00**	**119.01**	**0.00**	**22,582.99**	**22,582.99**
****Total Direct Cost Expenditures**		**79,702.00**	**79,702.00**	**0.00**	**78,822.92**	**0.00**	**879.08**	**879.08**
*****Total Expenditures**		**79,702.00**	**79,702.00**	**0.00**	**78,822.92**	**0.00**	**879.08**	**879.08**
Revenue								
520000	Federal Appropriations	79,702.00	79,702.00	0.00	0.00	0.00	79,702.00	79,702.00
***Total: 52 - Appropriations**		**79,702.00**	**79,702.00**	**0.00**	**0.00**	**0.00**	**79,702.00**	**79,702.00**
530000	Federal Programs	0.00	0.00	0.00	78,822.92	0.00	(78,822.92)	(78,822.92)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**78,822.92**	**0.00**	**(78,822.92)**	**(78,822.92)**
*****Total Revenue**		**79,702.00**	**79,702.00**	**0.00**	**78,822.92**	**0.00**	**879.08**	**879.08**

Grant 11X3PT - Pesticide Applicator Training
Fund 11X295 - Pesticide Applicator Training

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID:
Resp Org: UXAGRS
FRAGRNT Start/End Date: 10/01/2002 -

CFDA #: 10.000

Fund Information
Effective Date: 6/30/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXAGRS - Agricultural Resources

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
616F10 Extension Educator	0.00	0.00	0.00	1,398.91	0.00	(1,398.91)	(1,398.91)
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**1,398.91**	**0.00**	**(1,398.91)**	**(1,398.91)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**1,398.91**	**0.00**	**(1,398.91)**	**(1,398.91)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**1,398.91**	**0.00**	**(1,398.91)**	**(1,398.91)**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	1,398.91	0.00	(1,398.91)	(1,398.91)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**1,398.91**	**0.00**	**(1,398.91)**	**(1,398.91)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**1,398.91**	**0.00**	**(1,398.91)**	**(1,398.91)**

Grant 11X3PT - Pesticide Applicator Training
Fund 11X295 - Pesticide Applicator Training

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID:
Resp Org: UXAGRS
FRAGRNT Start/End Date: 10/01/2002 -

CFDA #: 10.000

Fund Information
Effective Date: 6/30/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXPLBG - Plant Biology

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	7,649.25	0.00	(7,649.25)	(7,649.25)
616F10	Extension Educator	0.00	8,000.00	0.00	350.78	0.00	(350.78)	7,649.22
***Total: 61 - Salaries and Wages**		**0.00**	**8,000.00**	**0.00**	**8,000.03**	**0.00**	**(8,000.03)**	**(0.03)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
710000	In-State Travel	0.00	0.00	(71.28)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	(235.00)	0.00	0.00	0.00	0.00
Subtotal: Travel		**0.00**	**0.00**	**(306.28)**	**0.00**	**0.00**	**0.00**	**0.00**
711100	Supplies-General	0.00	1,399.00	(17.65)	0.00	0.00	0.00	1,399.00
Subtotal: Non-Travel Support		**0.00**	**1,399.00**	**(17.65)**	**0.00**	**0.00**	**0.00**	**1,399.00**
***Total: 71 - Support**		**0.00**	**1,399.00**	**(323.93)**	**0.00**	**0.00**	**0.00**	**1,399.00**
****Total Direct Cost Expenditures**		**0.00**	**9,399.00**	**(323.93)**	**8,000.03**	**0.00**	**(8,000.03)**	**1,398.97**
*****Total Expenditures**		**0.00**	**9,399.00**	**(323.93)**	**8,000.03**	**0.00**	**(8,000.03)**	**1,398.97**
Revenue								
520000	Federal Appropriations	0.00	9,399.00	0.00	0.00	0.00	0.00	9,399.00
***Total: 52 - Appropriations**		**0.00**	**9,399.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,399.00**
530000	Federal Programs	0.00	0.00	(323.93)	8,000.03	0.00	(8,000.03)	(8,000.03)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**(323.93)**	**8,000.03**	**0.00**	**(8,000.03)**	**(8,000.03)**
*****Total Revenue**		**0.00**	**9,399.00**	**(323.93)**	**8,000.03**	**0.00**	**(8,000.03)**	**1,398.97**

Grant 11X3RR - Renewable Resources FY '03 Appropri
Fund 11X257 - Renewable Resources - SL

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID:
Resp Org: UXFRWL
FRAGRNT Start/End Date: 10/01/2002 -

CFDA #: 10.500

Fund Information
Effective Date: 8/5/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
616F10	Extension Educator	22,019.00	31,796.00	1,401.14	1,401.14	0.00	20,617.86	30,394.86
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	279.40	789.28	0.00	(789.28)	(789.28)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	11.25	0.00	(11.25)	(11.25)
61SNSH	Student Labor	0.00	0.00	0.00	3,863.63	0.00	(3,863.63)	(3,863.63)
61SNWS	College Work Study	0.00	0.00	0.00	1,220.90	0.00	(1,220.90)	(1,220.90)
***Total: 61 - Salaries and Wages**		**22,019.00**	**31,796.00**	**1,680.54**	**7,286.20**	**0.00**	**14,732.80**	**24,509.80**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
710000	In-State Travel	0.00	0.00	0.00	1,246.88	0.00	(1,246.88)	(1,246.88)
710100	Out-of-State Travel	0.00	0.00	0.00	6,044.29	0.00	(6,044.29)	(6,044.29)
710300	Conference Registration Fees	0.00	0.00	0.00	1,444.00	0.00	(1,444.00)	(1,444.00)
710Z00	Travel-Other	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
Subtotal: Travel		**5,000.00**	**5,000.00**	**0.00**	**8,735.17**	**0.00**	**(3,735.17)**	**(3,735.17)**
711000	Purchasing Cards	0.00	0.00	0.00	1,194.87	0.00	(1,194.87)	(1,194.87)
711100	Supplies-General	15,000.00	15,000.00	0.00	2,888.55	0.00	12,111.45	12,111.45
713000	Printing & Copying-General	0.00	0.00	(2,576.74)	9,115.17	0.00	(9,115.17)	(9,115.17)
714000	Postage-General	0.00	0.00	209.86	1,072.31	0.00	(1,072.31)	(1,072.31)
716100	Rentals & Leases-General	0.00	0.00	0.00	550.00	0.00	(550.00)	(550.00)
716110	Rentals-Copier	0.00	0.00	146.40	352.00	146.40	(498.40)	(498.40)
717200	Other Professional Services-General	0.00	0.00	0.00	3,566.50	0.00	(3,566.50)	(3,566.50)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	126.72	2,210.52	0.00	(2,210.52)	(2,210.52)
718016	Telecom-Usage (Tolls)	0.00	0.00	18.28	208.33	0.00	(208.33)	(208.33)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,765.07	0.00	(1,765.07)	(1,765.07)
719100	Membership Dues & Fees	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
Subtotal: Non-Travel Support		**15,000.00**	**15,000.00**	**(2,075.48)**	**22,943.32**	**146.40**	**(8,089.72)**	**(8,089.72)**
***Total: 71 - Support**		**20,000.00**	**20,000.00**	**(2,075.48)**	**31,678.49**	**146.40**	**(11,824.89)**	**(11,824.89)**
****Total Direct Cost Expenditures**		**42,019.00**	**51,796.00**	**(394.94)**	**38,964.69**	**146.40**	**2,907.91**	**12,684.91**
*****Total Expenditures**		**42,019.00**	**51,796.00**	**(394.94)**	**38,964.69**	**146.40**	**2,907.91**	**12,684.91**
Revenue								
520000	Federal Appropriations	42,019.00	51,796.00	0.00	0.00	0.00	42,019.00	51,796.00
***Total: 52 - Appropriations**		**42,019.00**	**51,796.00**	**0.00**	**0.00**	**0.00**	**42,019.00**	**51,796.00**

Grant 11X3RR - Renewable Resources FY '03 Appropri
Fund 11X257 - Renewable Resources - SL

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXFRWL
FRAGRNT Start/End Date: 10/01/2002 -

Fund Information
Effective Date: 8/5/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
530000	Federal Programs	0.00	0.00	(394.94)	38,964.69	0.00	(38,964.69)	(38,964.69)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**(394.94)**	**38,964.69**	**0.00**	**(38,964.69)**	**(38,964.69)**
560Z00	Other Ed Sales and Services	0.00	0.00	0.00	255.00	0.00	(255.00)	(255.00)
***Total: 56 - Sales of Educational Activities**		**0.00**	**0.00**	**0.00**	**255.00**	**0.00**	**(255.00)**	**(255.00)**
*****Total Revenue**		**42,019.00**	**51,796.00**	**(394.94)**	**39,219.69**	**0.00**	**2,799.31**	**12,576.31**

Grant 11X3SL - Federal Smith Lever Fy '03 Appriori
Fund 11X229 - Smith Lever Administration

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID:
CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2002 -

Fund Information
Effective Date: 8/5/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXADMS - Administration

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
614F10	Academic Administrator	35,000.00	35,000.00	0.00	46,300.86	0.00	(11,300.86)	(11,300.86)
615F10	PAT	60,000.00	60,000.00	0.00	103,965.45	0.00	(43,965.45)	(43,965.45)
616F10	Extension Educator	10,345.00	10,345.00	0.00	0.00	0.00	10,345.00	10,345.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
***Total: 61 - Salaries and Wages**		**107,845.00**	**107,845.00**	**0.00**	**150,266.31**	**0.00**	**(42,421.31)**	**(42,421.31)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
710000	In-State Travel	0.00	0.00	0.00	3,070.59	0.00	(3,070.59)	(3,070.59)
710100	Out-of-State Travel	0.00	0.00	0.00	259.00	0.00	(259.00)	(259.00)
710300	Conference Registration Fees	0.00	0.00	0.00	1,555.00	0.00	(1,555.00)	(1,555.00)
710Z00	Travel-Other	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	25,000.00
Subtotal: Travel		**25,000.00**	**25,000.00**	**0.00**	**4,884.59**	**0.00**	**20,115.41**	**20,115.41**
711000	Purchasing Cards	0.00	0.00	0.00	3,230.78	0.00	(3,230.78)	(3,230.78)
711100	Supplies-General	105,069.00	105,069.00	0.00	5,369.81	0.00	99,699.19	99,699.19
713000	Printing & Copying-General	0.00	0.00	0.00	4,681.77	0.00	(4,681.77)	(4,681.77)
714000	Postage-General	0.00	0.00	0.00	3,128.07	0.00	(3,128.07)	(3,128.07)
716110	Rentals-Copier	0.00	0.00	0.00	240.00	0.00	(240.00)	(240.00)
718000	Telecom-General	0.00	0.00	0.00	18.74	0.00	(18.74)	(18.74)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	38,462.21	0.00	(38,462.21)	(38,462.21)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	191.10	0.00	(191.10)	(191.10)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	891.50	0.00	(891.50)	(891.50)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	8,562.53	0.00	(8,562.53)	(8,562.53)
719220	Employee Recruiting-Relocation	0.00	0.00	0.00	4,575.80	0.00	(4,575.80)	(4,575.80)
Subtotal: Non-Travel Support		**105,069.00**	**105,069.00**	**0.00**	**69,352.31**	**0.00**	**35,716.69**	**35,716.69**
***Total: 71 - Support**		**130,069.00**	**130,069.00**	**0.00**	**74,236.90**	**0.00**	**55,832.10**	**55,832.10**
740000	Cap Equipment	10,000.00	10,000.00	0.00	7,733.95	0.00	2,266.05	2,266.05
***Total: 74 - Capitalizable Plant and Equipment**		**10,000.00**	**10,000.00**	**0.00**	**7,733.95**	**0.00**	**2,266.05**	**2,266.05**
****Total Direct Cost Expenditures**		**247,914.00**	**247,914.00**	**0.00**	**232,237.16**	**0.00**	**15,676.84**	**15,676.84**
*****Total Expenditures**		**247,914.00**	**247,914.00**	**0.00**	**232,237.16**	**0.00**	**15,676.84**	**15,676.84**
Revenue								
520000	Federal Appropriations	247,914.00	247,914.00	0.00	0.00	0.00	247,914.00	247,914.00
***Total: 52 - Appropriations**		**247,914.00**	**247,914.00**	**0.00**	**0.00**	**0.00**	**247,914.00**	**247,914.00**

Grant 11X3SL - Federal Smith Lever Fy '03 Appriori
Fund 11X229 - Smith Lever Administration

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI:	Grady, James Edward			**Fund Information**		**Fund Indirect Cost Information**
Sponsor:	US DA, Department of Agriculture			Effective Date:	8/5/2002	IDC Basis Code:
Sponsor ID:		CFDA #: 10.500		Term Date:		IDC Rate Code:
Resp Org:	UXADMS			Expend End Date:		IDC Dist To Code:
FRAGRNT Start/End Date:	10/01/2002 -			Rev Account:	530000	

Org UXADMS - Administration

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
530000 Federal Programs	0.00	0.00	0.00	232,237.16	0.00	(232,237.16)	(232,237.16)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**232,237.16**	**0.00**	**(232,237.16)**	**(232,237.16)**
*****Total Revenue**	**247,914.00**	**247,914.00**	**0.00**	**232,237.16**	**0.00**	**15,676.84**	**15,676.84**

Grant 11X3SL - Federal Smith Lever Fy '03 Appriori
Fund 11X230 - Smith Lever Animal Science

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID:
CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2002 -

Fund Information
Effective Date: 8/5/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXANSC - Animal Sciences

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710000	In-State Travel	0.00	0.00	0.00	1,210.29	0.00	(1,210.29)	(1,210.29)
710100	Out-of-State Travel	0.00	0.00	0.00	125.00	0.00	(125.00)	(125.00)
710300	Conference Registration Fees	0.00	0.00	0.00	85.00	0.00	(85.00)	(85.00)
710Z00	Travel-Other	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
Subtotal: Travel		**1,000.00**	**1,000.00**	**0.00**	**1,420.29**	**0.00**	**(420.29)**	**(420.29)**
711100	Supplies-General	3,900.00	3,900.00	0.00	0.00	0.00	3,900.00	3,900.00
713000	Printing & Copying-General	0.00	0.00	0.00	2,100.01	0.00	(2,100.01)	(2,100.01)
714000	Postage-General	0.00	0.00	0.00	232.96	0.00	(232.96)	(232.96)
718000	Telecom-General	0.00	0.00	0.00	5.20	0.00	(5.20)	(5.20)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	126.30	0.00	(126.30)	(126.30)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	39.00	0.00	(39.00)	(39.00)
Subtotal: Non-Travel Support		**3,900.00**	**3,900.00**	**0.00**	**2,503.47**	**0.00**	**1,396.53**	**1,396.53**
***Total: 71 - Support**		**4,900.00**	**4,900.00**	**0.00**	**3,923.76**	**0.00**	**976.24**	**976.24**
****Total Direct Cost Expenditures**		**4,900.00**	**4,900.00**	**0.00**	**3,923.76**	**0.00**	**976.24**	**976.24**
*****Total Expenditures**		**4,900.00**	**4,900.00**	**0.00**	**3,923.76**	**0.00**	**976.24**	**976.24**
Revenue								
520000	Federal Appropriations	4,900.00	4,900.00	0.00	0.00	0.00	4,900.00	4,900.00
***Total: 52 - Appropriations**		**4,900.00**	**4,900.00**	**0.00**	**0.00**	**0.00**	**4,900.00**	**4,900.00**
530000	Federal Programs	0.00	0.00	0.00	3,923.76	0.00	(3,923.76)	(3,923.76)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**3,923.76**	**0.00**	**(3,923.76)**	**(3,923.76)**
*****Total Revenue**		**4,900.00**	**4,900.00**	**0.00**	**3,923.76**	**0.00**	**976.24**	**976.24**

Grant 11X3SL - Federal Smith Lever Fy '03 Appriori
Fund 11X231 - Consumer Ed Center - SL

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID:
CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2002 -

Fund Information
Effective Date: 8/5/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXCMAN - UNHM Education Center

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710000	In-State Travel	0.00	0.00	0.00	102.96	0.00	(102.96)	(102.96)
710Z00	Travel-Other	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
Subtotal: Travel		**1,000.00**	**1,000.00**	**0.00**	**102.96**	**0.00**	**897.04**	**897.04**
711000	Purchasing Cards	0.00	0.00	0.00	1,236.84	0.00	(1,236.84)	(1,236.84)
711100	Supplies-General	13,000.00	13,000.00	0.00	2,291.24	0.00	10,708.76	10,708.76
713000	Printing & Copying-General	0.00	0.00	0.00	860.00	0.00	(860.00)	(860.00)
714000	Postage-General	0.00	0.00	0.00	2,645.75	0.00	(2,645.75)	(2,645.75)
716100	Rentals & Leases-General	0.00	0.00	0.00	3,002.36	0.00	(3,002.36)	(3,002.36)
717200	Other Professional Services-General	0.00	0.00	0.00	491.82	0.00	(491.82)	(491.82)
717216	Oth Prof Ser-ServProvAgmt lt $9,999	0.00	0.00	0.00	1,004.76	0.00	(1,004.76)	(1,004.76)
718000	Telecom-General	0.00	0.00	0.00	4,152.45	0.00	(4,152.45)	(4,152.45)
Subtotal: Non-Travel Support		**13,000.00**	**13,000.00**	**0.00**	**15,685.22**	**0.00**	**(2,685.22)**	**(2,685.22)**
***Total: 71 - Support**		**14,000.00**	**14,000.00**	**0.00**	**15,788.18**	**0.00**	**(1,788.18)**	**(1,788.18)**
780100	Electricity	0.00	0.00	0.00	599.43	0.00	(599.43)	(599.43)
780110	Electricity-PSNH	0.00	0.00	0.00	268.19	0.00	(268.19)	(268.19)
***Total: 78 - Utilities**		**0.00**	**0.00**	**0.00**	**867.62**	**0.00**	**(867.62)**	**(867.62)**
****Total Direct Cost Expenditures**		**14,000.00**	**14,000.00**	**0.00**	**16,655.80**	**0.00**	**(2,655.80)**	**(2,655.80)**
*****Total Expenditures**		**14,000.00**	**14,000.00**	**0.00**	**16,655.80**	**0.00**	**(2,655.80)**	**(2,655.80)**
Revenue								
520000	Federal Appropriations	14,000.00	14,000.00	0.00	0.00	0.00	14,000.00	14,000.00
***Total: 52 - Appropriations**		**14,000.00**	**14,000.00**	**0.00**	**0.00**	**0.00**	**14,000.00**	**14,000.00**
530000	Federal Programs	0.00	0.00	0.00	16,655.80	0.00	(16,655.80)	(16,655.80)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**16,655.80**	**0.00**	**(16,655.80)**	**(16,655.80)**
*****Total Revenue**		**14,000.00**	**14,000.00**	**0.00**	**16,655.80**	**0.00**	**(2,655.80)**	**(2,655.80)**

Grant 11X3SL - Federal Smith Lever Fy '03 Appriori
Fund 11X232 - Technology Office - SL

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID:
CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2002 -

Fund Information
Effective Date: 8/5/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXTECH - Technology Office

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	51,720.00	51,720.00	0.00	13,352.47	0.00	38,367.53	38,367.53
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
61SNSH	Student Labor	0.00	0.00	0.00	950.13	0.00	(950.13)	(950.13)
61SNWS	College Work Study	0.00	0.00	0.00	753.72	0.00	(753.72)	(753.72)
***Total: 61 - Salaries and Wages**		**52,720.00**	**52,720.00**	**0.00**	**15,056.32**	**0.00**	**37,663.68**	**37,663.68**
710000	In-State Travel	0.00	0.00	0.00	6,837.94	0.00	(6,837.94)	(6,837.94)
710100	Out-of-State Travel	0.00	0.00	0.00	1,789.29	0.00	(1,789.29)	(1,789.29)
710300	Conference Registration Fees	0.00	0.00	0.00	3,176.94	0.00	(3,176.94)	(3,176.94)
710Z00	Travel-Other	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
Subtotal: Travel		**15,000.00**	**15,000.00**	**0.00**	**11,804.17**	**0.00**	**3,195.83**	**3,195.83**
711000	Purchasing Cards	0.00	0.00	0.00	12,517.91	0.00	(12,517.91)	(12,517.91)
711100	Supplies-General	40,000.00	40,000.00	0.00	18,969.99	0.00	21,030.01	21,030.01
713000	Printing & Copying-General	0.00	0.00	0.00	1,408.25	0.00	(1,408.25)	(1,408.25)
714000	Postage-General	0.00	0.00	0.00	96.06	0.00	(96.06)	(96.06)
715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	0.00	0.00	1,845.00	0.00	(1,845.00)	(1,845.00)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	1,250.00	0.00	(1,250.00)	(1,250.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	1,125.00	0.00	(1,125.00)	(1,125.00)
717200	Other Professional Services-General	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
718000	Telecom-General	0.00	0.00	0.00	424.88	0.00	(424.88)	(424.88)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	9,675.79	0.00	(9,675.79)	(9,675.79)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	1,670.34	0.00	(1,670.34)	(1,670.34)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	640.89	0.00	(640.89)	(640.89)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	39.41	0.00	(39.41)	(39.41)
Subtotal: Non-Travel Support		**40,000.00**	**40,000.00**	**0.00**	**49,913.52**	**0.00**	**(9,913.52)**	**(9,913.52)**
***Total: 71 - Support**		**55,000.00**	**55,000.00**	**0.00**	**61,717.69**	**0.00**	**(6,717.69)**	**(6,717.69)**
740000	Cap Equipment	15,000.00	15,000.00	0.00	6,469.00	0.00	8,531.00	8,531.00
***Total: 74 - Capitalizable Plant and Equipment**		**15,000.00**	**15,000.00**	**0.00**	**6,469.00**	**0.00**	**8,531.00**	**8,531.00**
****Total Direct Cost Expenditures**		**122,720.00**	**122,720.00**	**0.00**	**83,243.01**	**0.00**	**39,476.99**	**39,476.99**
760000	Internal Allocations	0.00	0.00	0.00	(85.04)	0.00	85.04	85.04
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**(85.04)**	**0.00**	**85.04**	**85.04**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**(85.04)**	**0.00**	**85.04**	**85.04**
*****Total Expenditures**		**122,720.00**	**122,720.00**	**0.00**	**83,157.97**	**0.00**	**39,562.03**	**39,562.03**

Grant 11X3SL - Federal Smith Lever Fy '03 Appriori
Fund 11X232 - Technology Office - SL

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID:
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2002 -

CFDA #: 10.500

Fund Information
Effective Date: 8/5/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXTECH - Technology Office

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
Revenue								
520000	Federal Appropriations	122,720.00	122,720.00	0.00	0.00	0.00	122,720.00	122,720.00
***Total: 52 - Appropriations**		**122,720.00**	**122,720.00**	**0.00**	**0.00**	**0.00**	**122,720.00**	**122,720.00**
530000	Federal Programs	0.00	0.00	0.00	83,157.97	0.00	(83,157.97)	(83,157.97)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**83,157.97**	**0.00**	**(83,157.97)**	**(83,157.97)**
*****Total Revenue**		**122,720.00**	**122,720.00**	**0.00**	**83,157.97**	**0.00**	**39,562.03**	**39,562.03**

Grant 11X3SL - Federal Smith Lever Fy '03 Appriori
Fund 11X233 - Forestry - SL

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID:
CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2002 -

Fund Information
Effective Date: 8/5/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	8,093.55	0.00	(8,093.55)	(8,093.55)
616F10	Extension Educator	13,221.00	13,221.00	0.13	48,157.25	0.00	(34,936.25)	(34,936.25)
***Total: 61 - Salaries and Wages**		**13,221.00**	**13,221.00**	**0.13**	**56,250.80**	**0.00**	**(43,029.80)**	**(43,029.80)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
711100	Supplies-General	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
Subtotal: Non-Travel Support		**5,000.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**5,000.00**	**5,000.00**
***Total: 71 - Support**		**5,000.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**5,000.00**	**5,000.00**
****Total Direct Cost Expenditures**		**18,221.00**	**18,221.00**	**0.13**	**56,250.80**	**0.00**	**(38,029.80)**	**(38,029.80)**
*****Total Expenditures**		**18,221.00**	**18,221.00**	**0.13**	**56,250.80**	**0.00**	**(38,029.80)**	**(38,029.80)**
Revenue								
520000	Federal Appropriations	18,221.00	18,221.00	0.00	0.00	0.00	18,221.00	18,221.00
***Total: 52 - Appropriations**		**18,221.00**	**18,221.00**	**0.00**	**0.00**	**0.00**	**18,221.00**	**18,221.00**
530000	Federal Programs	0.00	0.00	0.13	56,250.80	0.00	(56,250.80)	(56,250.80)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.13**	**56,250.80**	**0.00**	**(56,250.80)**	**(56,250.80)**
*****Total Revenue**		**18,221.00**	**18,221.00**	**0.13**	**56,250.80**	**0.00**	**(38,029.80)**	**(38,029.80)**

Grant 11X3SL - Federal Smith Lever Fy '03 Appriori
Status: Active
Type: Appropriations
Fund 11X234 - 4-H Youth Development - SL
FMGR: Sabol, Julie J

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID:
CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2002 -

Fund Information
Effective Date: 8/5/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXFHYD - 4-H Youth Development

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	12,965.00	12,965.00	0.00	28,228.48	0.00	(15,263.48)	(15,263.48)
616F10	Extension Educator	60,131.00	60,131.00	0.00	45,000.00	0.00	15,131.00	15,131.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	11,000.00	11,000.00	0.00	0.00	0.00	11,000.00	11,000.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	6.40	0.00	(6.40)	(6.40)
61SNSH	Student Labor	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
61SNWS	College Work Study	0.00	0.00	0.00	2,140.52	0.00	(2,140.52)	(2,140.52)
***Total: 61 - Salaries and Wages**		**84,096.00**	**84,096.00**	**0.00**	**75,875.40**	**0.00**	**8,220.60**	**8,220.60**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
710000	In-State Travel	11,750.00	11,750.00	0.00	6,295.64	0.00	5,454.36	5,454.36
710100	Out-of-State Travel	0.00	0.00	0.00	1,702.77	0.00	(1,702.77)	(1,702.77)
710300	Conference Registration Fees	0.00	0.00	0.00	180.00	0.00	(180.00)	(180.00)
Subtotal: Travel		**11,750.00**	**11,750.00**	**0.00**	**8,178.41**	**0.00**	**3,571.59**	**3,571.59**
711000	Purchasing Cards	0.00	0.00	0.00	8,112.95	0.00	(8,112.95)	(8,112.95)
711100	Supplies-General	39,250.00	39,250.00	0.00	4,764.51	0.00	34,485.49	34,485.49
713000	Printing & Copying-General	0.00	0.00	0.00	3,766.96	0.00	(3,766.96)	(3,766.96)
714000	Postage-General	0.00	0.00	0.00	8,674.43	0.00	(8,674.43)	(8,674.43)
716100	Rentals & Leases-General	0.00	0.00	0.00	720.00	0.00	(720.00)	(720.00)
716110	Rentals-Copier	0.00	0.00	0.00	1,750.00	0.00	(1,750.00)	(1,750.00)
717200	Other Professional Services-General	0.00	0.00	0.00	223.29	0.00	(223.29)	(223.29)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	7,656.59	0.00	(7,656.59)	(7,656.59)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	90.88	0.00	(90.88)	(90.88)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	3,154.73	0.00	(3,154.73)	(3,154.73)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	179.57	0.00	(179.57)	(179.57)
719100	Membership Dues & Fees	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
Subtotal: Non-Travel Support		**39,250.00**	**39,250.00**	**0.00**	**39,153.91**	**0.00**	**96.09**	**96.09**
***Total: 71 - Support**		**51,000.00**	**51,000.00**	**0.00**	**47,332.32**	**0.00**	**3,667.68**	**3,667.68**
****Total Direct Cost Expenditures**		**135,096.00**	**135,096.00**	**0.00**	**123,207.72**	**0.00**	**11,888.28**	**11,888.28**
760000	Internal Allocations	0.00	0.00	0.00	(219.64)	0.00	219.64	219.64
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**(219.64)**	**0.00**	**219.64**	**219.64**

Grant 11X3SL - Federal Smith Lever Fy '03 Appriori
Fund 11X234 - 4-H Youth Development - SL

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID:
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2002 -

CFDA #: 10.500

Fund Information
Effective Date: 8/5/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXFHYD - 4-H Youth Development

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**(219.64)**	**0.00**	**219.64**	**219.64**
*****Total Expenditures**	**135,096.00**	**135,096.00**	**0.00**	**122,988.08**	**0.00**	**12,107.92**	**12,107.92**
Revenue							
520000 Federal Appropriations	135,096.00	135,096.00	0.00	0.00	0.00	135,096.00	135,096.00
***Total: 52 - Appropriations**	**135,096.00**	**135,096.00**	**0.00**	**0.00**	**0.00**	**135,096.00**	**135,096.00**
530000 Federal Programs	0.00	0.00	0.00	122,988.08	0.00	(122,988.08)	(122,988.08)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**122,988.08**	**0.00**	**(122,988.08)**	**(122,988.08)**
*****Total Revenue**	**135,096.00**	**135,096.00**	**0.00**	**122,988.08**	**0.00**	**12,107.92**	**12,107.92**

Grant 11X3SL - Federal Smith Lever Fy '03 Appriori
Status: Active
Type: Appropriations
Fund 11X235 - Family Development - SL
FMGR: Sabol, Julie J

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID:
CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2002 -

Fund Information
Effective Date: 8/5/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXFMDV - Family Development

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	36,250.00	36,250.00	0.00	25,000.00	0.00	11,250.00	11,250.00
616F10	Extension Educator	18,094.00	18,094.00	0.00	6,000.00	0.00	12,094.00	12,094.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	15,000.00	15,000.00	0.00	31,728.06	0.00	(16,728.06)	(16,728.06)
61SNWS	College Work Study	0.00	0.00	0.00	216.00	0.00	(216.00)	(216.00)
***Total: 61 - Salaries and Wages**		**69,344.00**	**69,344.00**	**0.00**	**62,944.06**	**0.00**	**6,399.94**	**6,399.94**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
710000	In-State Travel	12,400.00	12,400.00	0.00	5,807.38	0.00	6,592.62	6,592.62
710100	Out-of-State Travel	0.00	0.00	0.00	3,404.34	0.00	(3,404.34)	(3,404.34)
710300	Conference Registration Fees	0.00	0.00	0.00	1,039.00	0.00	(1,039.00)	(1,039.00)
Subtotal: Travel		**12,400.00**	**12,400.00**	**0.00**	**10,250.72**	**0.00**	**2,149.28**	**2,149.28**
711000	Purchasing Cards	0.00	0.00	0.00	2,626.64	0.00	(2,626.64)	(2,626.64)
711100	Supplies-General	24,590.00	24,590.00	0.00	1,878.12	0.00	22,711.88	22,711.88
713000	Printing & Copying-General	0.00	0.00	0.00	16,978.94	0.00	(16,978.94)	(16,978.94)
714000	Postage-General	0.00	0.00	0.00	1,196.15	0.00	(1,196.15)	(1,196.15)
717200	Other Professional Services-General	0.00	0.00	0.00	223.29	0.00	(223.29)	(223.29)
718000	Telecom-General	0.00	0.00	0.00	974.91	0.00	(974.91)	(974.91)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	2,966.51	0.00	(2,966.51)	(2,966.51)
718008	Telecom-Internet Services	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	18.58	0.00	(18.58)	(18.58)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	2,243.53	0.00	(2,243.53)	(2,243.53)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	217.68	0.00	(217.68)	(217.68)
Subtotal: Non-Travel Support		**24,590.00**	**24,590.00**	**0.00**	**29,524.35**	**0.00**	**(4,934.35)**	**(4,934.35)**
***Total: 71 - Support**		**36,990.00**	**36,990.00**	**0.00**	**39,775.07**	**0.00**	**(2,785.07)**	**(2,785.07)**
****Total Direct Cost Expenditures**		**106,334.00**	**106,334.00**	**0.00**	**102,719.13**	**0.00**	**3,614.87**	**3,614.87**
760000	Internal Allocations	0.00	0.00	0.00	(172.36)	0.00	172.36	172.36
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**(172.36)**	**0.00**	**172.36**	**172.36**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**(172.36)**	**0.00**	**172.36**	**172.36**
*****Total Expenditures**		**106,334.00**	**106,334.00**	**0.00**	**102,546.77**	**0.00**	**3,787.23**	**3,787.23**
Revenue								

Grant 11X3SL - Federal Smith Lever Fy '03 Appriori
Fund 11X235 - Family Development - SL

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID:
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2002 -

CFDA #: 10.500

Fund Information
Effective Date: 8/5/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXFMDV - Family Development

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
520000	Federal Appropriations	106,334.00	106,334.00	0.00	0.00	0.00	106,334.00	106,334.00
***Total: 52 - Appropriations**		**106,334.00**	**106,334.00**	**0.00**	**0.00**	**0.00**	**106,334.00**	**106,334.00**
530000	Federal Programs	0.00	0.00	0.00	102,546.77	0.00	(102,546.77)	(102,546.77)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**102,546.77**	**0.00**	**(102,546.77)**	**(102,546.77)**
*****Total Revenue**		**106,334.00**	**106,334.00**	**0.00**	**102,546.77**	**0.00**	**3,787.23**	**3,787.23**

Grant 11X3SL - Federal Smith Lever Fy '03 Appriori
Fund 11X235 - Family Development - SL

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID:
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2002 -

CFDA #: 10.500

Fund Information
Effective Date: 8/5/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXYTHR - Youth At Risk

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 11X3SL - Federal Smith Lever Fy '03 Appriori
Fund 11X236 - Communications - SL

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID:
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2002 -

CFDA #: 10.500

Fund Information
Effective Date: 8/5/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXADMS - Administration

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
714000	Postage-General	0.00	0.00	0.00	(5.00)	0.00	5.00	5.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**(5.00)**	**0.00**	**5.00**	**5.00**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**(5.00)**	**0.00**	**5.00**	**5.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**(5.00)**	**0.00**	**5.00**	**5.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**(5.00)**	**0.00**	**5.00**	**5.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	(5.00)	0.00	5.00	5.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**(5.00)**	**0.00**	**5.00**	**5.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**(5.00)**	**0.00**	**5.00**	**5.00**

Grant 11X3SL - Federal Smith Lever Fy '03 Appriori
Status: Active
Type: Appropriations
Fund 11X236 - Communications - SL
FMGR: Sabol, Julie J

PI:	Grady, James Edward	**Fund Information**		**Fund Indirect Cost Information**	
Sponsor:	US DA, Department of Agriculture	Effective Date:	8/5/2002	IDC Basis Code:	
Sponsor ID:	CFDA #: 10.500	Term Date:		IDC Rate Code:	
Resp Org:	UXADMS	Expend End Date:		IDC Dist To Code:	
FRAGRNT Start/End Date:	10/01/2002 -	Rev Account:	530000		

Org UXCMNC - Communications

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
61SNWS	College Work Study	0.00	0.00	0.00	409.05	0.00	(409.05)	(409.05)
***Total: 61 - Salaries and Wages**		**1,200.00**	**1,200.00**	**0.00**	**409.05**	**0.00**	**790.95**	**790.95**
710000	In-State Travel	0.00	0.00	0.00	832.96	0.00	(832.96)	(832.96)
710100	Out-of-State Travel	0.00	0.00	0.00	1,506.69	0.00	(1,506.69)	(1,506.69)
710300	Conference Registration Fees	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
710Z00	Travel-Other	3,400.00	3,400.00	0.00	0.00	0.00	3,400.00	3,400.00
Subtotal: Travel		**3,400.00**	**3,400.00**	**0.00**	**2,359.65**	**0.00**	**1,040.35**	**1,040.35**
711000	Purchasing Cards	0.00	0.00	0.00	(311.79)	0.00	311.79	311.79
711100	Supplies-General	13,000.00	13,000.00	0.00	1,553.18	0.00	11,446.82	11,446.82
713000	Printing & Copying-General	0.00	0.00	0.00	1,181.72	0.00	(1,181.72)	(1,181.72)
714000	Postage-General	0.00	0.00	0.00	1,727.12	0.00	(1,727.12)	(1,727.12)
717200	Other Professional Services-General	0.00	0.00	0.00	18.00	0.00	(18.00)	(18.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	2,494.52	0.00	(2,494.52)	(2,494.52)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	269.43	0.00	(269.43)	(269.43)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	449.63	0.00	(449.63)	(449.63)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	17.91	0.00	(17.91)	(17.91)
Subtotal: Non-Travel Support		**13,000.00**	**13,000.00**	**0.00**	**7,399.72**	**0.00**	**5,600.28**	**5,600.28**
***Total: 71 - Support**		**16,400.00**	**16,400.00**	**0.00**	**9,759.37**	**0.00**	**6,640.63**	**6,640.63**
****Total Direct Cost Expenditures**		**17,600.00**	**17,600.00**	**0.00**	**10,168.42**	**0.00**	**7,431.58**	**7,431.58**
760000	Internal Allocations	0.00	0.00	0.00	(99.24)	0.00	99.24	99.24
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**(99.24)**	**0.00**	**99.24**	**99.24**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**(99.24)**	**0.00**	**99.24**	**99.24**
*****Total Expenditures**		**17,600.00**	**17,600.00**	**0.00**	**10,069.18**	**0.00**	**7,530.82**	**7,530.82**
Revenue								
520000	Federal Appropriations	17,600.00	17,600.00	0.00	0.00	0.00	17,600.00	17,600.00
***Total: 52 - Appropriations**		**17,600.00**	**17,600.00**	**0.00**	**0.00**	**0.00**	**17,600.00**	**17,600.00**
530000	Federal Programs	0.00	0.00	0.00	10,069.18	0.00	(10,069.18)	(10,069.18)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**10,069.18**	**0.00**	**(10,069.18)**	**(10,069.18)**

Grant 11X3SL - Federal Smith Lever Fy '03 Appriori
Fund 11X236 - Communications - SL

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI:	Grady, James Edward			**Fund Information**		**Fund Indirect Cost Information**
Sponsor:	US DA, Department of Agriculture			Effective Date:	8/5/2002	IDC Basis Code:
Sponsor ID:		CFDA #: 10.500		Term Date:		IDC Rate Code:
Resp Org:	UXADMS			Expend End Date:		IDC Dist To Code:
FRAGRNT Start/End Date:	10/01/2002 -			Rev Account:	530000	

Org UXCMNC - Communications

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**17,600.00**	**17,600.00**	**0.00**	**10,069.18**	**0.00**	**7,530.82**	**7,530.82**

Grant 11X3SL - Federal Smith Lever Fy '03 Appriori
Fund 11X237 - AG Program Leader - SL

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID:
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2002 -

CFDA #: 10.500

Fund Information
Effective Date: 8/5/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXAGRS - Agricultural Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	9,000.10	0.00	(9,000.10)	(9,000.10)
615F10	PAT	43,434.00	43,434.00	0.00	0.00	0.00	43,434.00	43,434.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	15,000.00	15,000.00	0.00	15,459.00	0.00	(459.00)	(459.00)
***Total: 61 - Salaries and Wages**		**58,434.00**	**58,434.00**	**0.00**	**24,459.10**	**0.00**	**33,974.90**	**33,974.90**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
710000	In-State Travel	0.00	0.00	0.00	4,582.87	0.00	(4,582.87)	(4,582.87)
710100	Out-of-State Travel	0.00	0.00	0.00	1,553.28	0.00	(1,553.28)	(1,553.28)
710300	Conference Registration Fees	0.00	0.00	0.00	425.00	0.00	(425.00)	(425.00)
710Z00	Travel-Other	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
Subtotal: Travel		**4,500.00**	**4,500.00**	**0.00**	**6,561.15**	**0.00**	**(2,061.15)**	**(2,061.15)**
711000	Purchasing Cards	0.00	0.00	0.00	2,839.49	0.00	(2,839.49)	(2,839.49)
711100	Supplies-General	2,500.00	2,500.00	0.00	116.99	0.00	2,383.01	2,383.01
713000	Printing & Copying-General	0.00	0.00	0.00	136.12	0.00	(136.12)	(136.12)
713100	Centralized Campus Printing	0.00	0.00	0.00	9.00	0.00	(9.00)	(9.00)
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
718000	Telecom-General	0.00	0.00	0.00	1,604.94	0.00	(1,604.94)	(1,604.94)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	532.79	0.00	(532.79)	(532.79)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	16.28	0.00	(16.28)	(16.28)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	22.97	0.00	(22.97)	(22.97)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	530.09	0.00	(530.09)	(530.09)
Subtotal: Non-Travel Support		**2,500.00**	**2,500.00**	**0.00**	**5,958.67**	**0.00**	**(3,458.67)**	**(3,458.67)**
***Total: 71 - Support**		**7,000.00**	**7,000.00**	**0.00**	**12,519.82**	**0.00**	**(5,519.82)**	**(5,519.82)**
****Total Direct Cost Expenditures**		**65,434.00**	**65,434.00**	**0.00**	**36,978.92**	**0.00**	**28,455.08**	**28,455.08**
760000	Internal Allocations	0.00	0.00	0.00	(22.08)	0.00	22.08	22.08
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**(22.08)**	**0.00**	**22.08**	**22.08**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**(22.08)**	**0.00**	**22.08**	**22.08**
*****Total Expenditures**		**65,434.00**	**65,434.00**	**0.00**	**36,956.84**	**0.00**	**28,477.16**	**28,477.16**
Revenue								

Grant 11X3SL - Federal Smith Lever Fy '03 Appriori
Fund 11X237 - AG Program Leader - SL

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2002 -

Fund Information
Effective Date: 8/5/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXAGRS - Agricultural Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
520000	Federal Appropriations	65,434.00	65,434.00	0.00	0.00	0.00	65,434.00	65,434.00
***Total: 52 - Appropriations**		**65,434.00**	**65,434.00**	**0.00**	**0.00**	**0.00**	**65,434.00**	**65,434.00**
530000	Federal Programs	0.00	0.00	0.00	36,956.84	0.00	(36,956.84)	(36,956.84)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**36,956.84**	**0.00**	**(36,956.84)**	**(36,956.84)**
*****Total Revenue**		**65,434.00**	**65,434.00**	**0.00**	**36,956.84**	**0.00**	**28,477.16**	**28,477.16**

Grant 11X3SL - Federal Smith Lever Fy '03 Appriori
Fund 11X238 - Plant Biology - SL

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID:
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2002 -

CFDA #: 10.500

Fund Information
Effective Date: 8/5/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXPLBG - Plant Biology

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	78,681.00	78,681.00	0.00	47,382.89	0.00	31,298.11	31,298.11
614F10	Academic Administrator	0.00	0.00	0.00	6,020.43	0.00	(6,020.43)	(6,020.43)
616F10	Extension Educator	34,262.00	34,262.00	0.00	26,517.24	0.00	7,744.76	7,744.76
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
61SNWS	College Work Study	0.00	0.00	0.00	736.12	0.00	(736.12)	(736.12)
***Total: 61 - Salaries and Wages**		**113,943.00**	**113,943.00**	**0.00**	**80,656.68**	**0.00**	**33,286.32**	**33,286.32**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
710000	In-State Travel	15,000.00	15,000.00	0.00	9,515.42	0.00	5,484.58	5,484.58
710100	Out-of-State Travel	0.00	0.00	0.00	3,825.12	0.00	(3,825.12)	(3,825.12)
710300	Conference Registration Fees	0.00	0.00	0.00	275.00	0.00	(275.00)	(275.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	68.00	0.00	(68.00)	(68.00)
Subtotal: Travel		**15,000.00**	**15,000.00**	**0.00**	**13,683.54**	**0.00**	**1,316.46**	**1,316.46**
711000	Purchasing Cards	0.00	0.00	0.00	3,748.55	0.00	(3,748.55)	(3,748.55)
711100	Supplies-General	15,500.00	15,500.00	0.00	1,627.75	0.00	13,872.25	13,872.25
711200	Research Supplies	0.00	0.00	0.00	1,015.00	0.00	(1,015.00)	(1,015.00)
713000	Printing & Copying-General	0.00	0.00	0.00	1,883.86	0.00	(1,883.86)	(1,883.86)
714000	Postage-General	0.00	0.00	0.00	3,216.47	0.00	(3,216.47)	(3,216.47)
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	103.27	0.00	(103.27)	(103.27)
717200	Other Professional Services-General	0.00	0.00	0.00	136.00	0.00	(136.00)	(136.00)
718000	Telecom-General	0.00	0.00	0.00	(11.75)	0.00	11.75	11.75
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	4,204.25	0.00	(4,204.25)	(4,204.25)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	75.08	0.00	(75.08)	(75.08)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	905.49	0.00	(905.49)	(905.49)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**15,500.00**	**15,500.00**	**0.00**	**16,903.97**	**0.00**	**(1,403.97)**	**(1,403.97)**
***Total: 71 - Support**		**30,500.00**	**30,500.00**	**0.00**	**30,587.51**	**0.00**	**(87.51)**	**(87.51)**
****Total Direct Cost Expenditures**		**144,443.00**	**144,443.00**	**0.00**	**111,244.19**	**0.00**	**33,198.81**	**33,198.81**
*****Total Expenditures**		**144,443.00**	**144,443.00**	**0.00**	**111,244.19**	**0.00**	**33,198.81**	**33,198.81**
Revenue								
520000	Federal Appropriations	144,443.00	144,443.00	0.00	0.00	0.00	144,443.00	144,443.00
***Total: 52 - Appropriations**		**144,443.00**	**144,443.00**	**0.00**	**0.00**	**0.00**	**144,443.00**	**144,443.00**

Grant 11X3SL - Federal Smith Lever Fy '03 Appriori
Fund 11X238 - Plant Biology - SL

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID:
CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2002 -

Fund Information
Effective Date: 8/5/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXPLBG - Plant Biology

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
530000 Federal Programs	0.00	0.00	0.00	111,244.19	0.00	(111,244.19)	(111,244.19)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**111,244.19**	**0.00**	**(111,244.19)**	**(111,244.19)**
***Total Revenue**	**144,443.00**	**144,443.00**	**0.00**	**111,244.19**	**0.00**	**33,198.81**	**33,198.81**

Grant 11X3SL - Federal Smith Lever Fy '03 Appriori
Fund 11X238 - Plant Biology - SL

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID:
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2002 -

CFDA #: 10.500

Fund Information
Effective Date: 8/5/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXYTHR - Youth At Risk

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 11X3SL - Federal Smith Lever Fy '03 Appriori
Fund 11X239 - Resource Economics - SL

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID:
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2002 -

CFDA #: 10.500

Fund Information
Effective Date: 8/5/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXFMDV - Family Development

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	5.00	0.00	(5.00)	(5.00)
61SNSH	Student Labor	0.00	0.00	0.00	1,200.00	0.00	(1,200.00)	(1,200.00)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**1,205.00**	**0.00**	**(1,205.00)**	**(1,205.00)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**1,205.00**	**0.00**	**(1,205.00)**	**(1,205.00)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**1,205.00**	**0.00**	**(1,205.00)**	**(1,205.00)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	1,205.00	0.00	(1,205.00)	(1,205.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**1,205.00**	**0.00**	**(1,205.00)**	**(1,205.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**1,205.00**	**0.00**	**(1,205.00)**	**(1,205.00)**

Grant 11X3SL - Federal Smith Lever Fy '03 Appriori
Status: Active
Type: Appropriations
Fund 11X239 - Resource Economics - SL
FMGR: Sabol, Julie J

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID:
CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2002 -

Fund Information
Effective Date: 8/5/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXRECD - Resource Economic & Development

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710000	In-State Travel	0.00	0.00	0.00	1,389.17	0.00	(1,389.17)	(1,389.17)
710100	Out-of-State Travel	0.00	0.00	0.00	1,159.31	0.00	(1,159.31)	(1,159.31)
710300	Conference Registration Fees	0.00	0.00	0.00	574.00	0.00	(574.00)	(574.00)
710Z00	Travel-Other	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
Subtotal: Travel		**2,500.00**	**2,500.00**	**0.00**	**3,122.48**	**0.00**	**(622.48)**	**(622.48)**
711000	Purchasing Cards	0.00	0.00	0.00	1,912.47	0.00	(1,912.47)	(1,912.47)
711100	Supplies-General	4,500.00	4,500.00	0.00	349.30	0.00	4,150.70	4,150.70
713000	Printing & Copying-General	0.00	0.00	0.00	544.00	0.00	(544.00)	(544.00)
714000	Postage-General	0.00	0.00	0.00	1,252.45	0.00	(1,252.45)	(1,252.45)
714030	Postage-Express Mail	0.00	0.00	0.00	26.66	0.00	(26.66)	(26.66)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	568.47	0.00	(568.47)	(568.47)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	83.43	0.00	(83.43)	(83.43)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	10.00	0.00	(10.00)	(10.00)
Subtotal: Non-Travel Support		**4,500.00**	**4,500.00**	**0.00**	**4,746.78**	**0.00**	**(246.78)**	**(246.78)**
***Total: 71 - Support**		**7,000.00**	**7,000.00**	**0.00**	**7,869.26**	**0.00**	**(869.26)**	**(869.26)**
****Total Direct Cost Expenditures**		**7,000.00**	**7,000.00**	**0.00**	**7,869.26**	**0.00**	**(869.26)**	**(869.26)**
*****Total Expenditures**		**7,000.00**	**7,000.00**	**0.00**	**7,869.26**	**0.00**	**(869.26)**	**(869.26)**
Revenue								
520000	Federal Appropriations	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
***Total: 52 - Appropriations**		**7,000.00**	**7,000.00**	**0.00**	**0.00**	**0.00**	**7,000.00**	**7,000.00**
530000	Federal Programs	0.00	0.00	0.00	7,869.26	0.00	(7,869.26)	(7,869.26)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**7,869.26**	**0.00**	**(7,869.26)**	**(7,869.26)**
*****Total Revenue**		**7,000.00**	**7,000.00**	**0.00**	**7,869.26**	**0.00**	**(869.26)**	**(869.26)**

Grant 11X3SL - Federal Smith Lever Fy '03 Appriori
Fund 11X240 - Resource Economics - SL

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID:
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2002 -

CFDA #: 10.500

Fund Information
Effective Date: 8/5/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXRECD - Resource Economic & Development

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
616F10	Extension Educator	16,800.00	16,800.00	0.00	6,000.00	0.00	10,800.00	10,800.00
***Total: 61 - Salaries and Wages**		**16,800.00**	**16,800.00**	**0.00**	**6,000.00**	**0.00**	**10,800.00**	**10,800.00**
711100	Supplies-General	600.00	600.00	0.00	0.00	0.00	600.00	600.00
Subtotal: Non-Travel Support		**600.00**	**600.00**	**0.00**	**0.00**	**0.00**	**600.00**	**600.00**
***Total: 71 - Support**		**600.00**	**600.00**	**0.00**	**0.00**	**0.00**	**600.00**	**600.00**
****Total Direct Cost Expenditures**		**17,400.00**	**17,400.00**	**0.00**	**6,000.00**	**0.00**	**11,400.00**	**11,400.00**
*****Total Expenditures**		**17,400.00**	**17,400.00**	**0.00**	**6,000.00**	**0.00**	**11,400.00**	**11,400.00**
Revenue								
520000	Federal Appropriations	17,400.00	17,400.00	0.00	0.00	0.00	17,400.00	17,400.00
***Total: 52 - Appropriations**		**17,400.00**	**17,400.00**	**0.00**	**0.00**	**0.00**	**17,400.00**	**17,400.00**
530000	Federal Programs	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**6,000.00**	**0.00**	**(6,000.00)**	**(6,000.00)**
*****Total Revenue**		**17,400.00**	**17,400.00**	**0.00**	**6,000.00**	**0.00**	**11,400.00**	**11,400.00**

Grant 11X3SL - Federal Smith Lever Fy '03 Appriori
Fund 11X241 - Interdspnry Prgms - SL

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID:
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2002 -

CFDA #: 10.500

Fund Information
Effective Date: 8/5/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXDSPG - Interdisciplinary Programs

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710100	Out-of-State Travel	0.00	0.00	0.00	14,352.87	0.00	(14,352.87)	(14,352.87)
710300	Conference Registration Fees	0.00	0.00	0.00	1,965.00	0.00	(1,965.00)	(1,965.00)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**16,317.87**	**0.00**	**(16,317.87)**	**(16,317.87)**
711100	Supplies-General	31,000.00	31,000.00	0.00	377.52	0.00	30,622.48	30,622.48
719100	Membership Dues & Fees	0.00	0.00	0.00	16,416.03	0.00	(16,416.03)	(16,416.03)
Subtotal: Non-Travel Support		**31,000.00**	**31,000.00**	**0.00**	**16,793.55**	**0.00**	**14,206.45**	**14,206.45**
***Total: 71 - Support**		**31,000.00**	**31,000.00**	**0.00**	**33,111.42**	**0.00**	**(2,111.42)**	**(2,111.42)**
****Total Direct Cost Expenditures**		**31,000.00**	**31,000.00**	**0.00**	**33,111.42**	**0.00**	**(2,111.42)**	**(2,111.42)**
*****Total Expenditures**		**31,000.00**	**31,000.00**	**0.00**	**33,111.42**	**0.00**	**(2,111.42)**	**(2,111.42)**
Revenue								
520000	Federal Appropriations	31,000.00	31,000.00	0.00	0.00	0.00	31,000.00	31,000.00
***Total: 52 - Appropriations**		**31,000.00**	**31,000.00**	**0.00**	**0.00**	**0.00**	**31,000.00**	**31,000.00**
530000	Federal Programs	0.00	0.00	0.00	33,111.42	0.00	(33,111.42)	(33,111.42)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**33,111.42**	**0.00**	**(33,111.42)**	**(33,111.42)**
*****Total Revenue**		**31,000.00**	**31,000.00**	**0.00**	**33,111.42**	**0.00**	**(2,111.42)**	**(2,111.42)**

Grant 11X3SL - Federal Smith Lever Fy '03 Appriori
Fund 11X242 - Strenthening NH Commnts- SL

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID:
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2002 -

CFDA #: 10.500

Fund Information
Effective Date: 8/5/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXSNHC - Strengthening NH Communities

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	1,889.30	0.00	(1,889.30)	(1,889.30)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**1,889.30**	**0.00**	**(1,889.30)**	**(1,889.30)**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
710000	In-State Travel	0.00	0.00	0.00	7,717.23	0.00	(7,717.23)	(7,717.23)
710100	Out-of-State Travel	0.00	0.00	0.00	2,130.87	0.00	(2,130.87)	(2,130.87)
710300	Conference Registration Fees	0.00	0.00	0.00	1,413.00	0.00	(1,413.00)	(1,413.00)
710Z00	Travel-Other	12,500.00	12,500.00	0.00	0.00	0.00	12,500.00	12,500.00
Subtotal: Travel		**12,500.00**	**12,500.00**	**0.00**	**11,261.10**	**0.00**	**1,238.90**	**1,238.90**
711000	Purchasing Cards	0.00	0.00	0.00	2,373.54	0.00	(2,373.54)	(2,373.54)
711100	Supplies-General	9,875.00	9,875.00	0.00	762.55	0.00	9,112.45	9,112.45
713000	Printing & Copying-General	0.00	0.00	0.00	3,120.21	0.00	(3,120.21)	(3,120.21)
713100	Centralized Campus Printing	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
714000	Postage-General	0.00	0.00	(3.18)	1,303.63	0.00	(1,303.63)	(1,303.63)
717200	Other Professional Services-General	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
718000	Telecom-General	0.00	0.00	0.00	96.21	0.00	(96.21)	(96.21)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	747.68	0.00	(747.68)	(747.68)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	103.35	0.00	(103.35)	(103.35)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	254.41	0.00	(254.41)	(254.41)
Subtotal: Non-Travel Support		**9,875.00**	**9,875.00**	**(3.18)**	**9,311.58**	**0.00**	**563.42**	**563.42**
***Total: 71 - Support**		**22,375.00**	**22,375.00**	**(3.18)**	**20,572.68**	**0.00**	**1,802.32**	**1,802.32**
****Total Direct Cost Expenditures**		**22,375.00**	**22,375.00**	**(3.18)**	**22,461.98**	**0.00**	**(86.98)**	**(86.98)**
*****Total Expenditures**		**22,375.00**	**22,375.00**	**(3.18)**	**22,461.98**	**0.00**	**(86.98)**	**(86.98)**
Revenue								
520000	Federal Appropriations	22,375.00	22,375.00	0.00	0.00	0.00	22,375.00	22,375.00
***Total: 52 - Appropriations**		**22,375.00**	**22,375.00**	**0.00**	**0.00**	**0.00**	**22,375.00**	**22,375.00**
530000	Federal Programs	0.00	0.00	(3.18)	22,461.98	0.00	(22,461.98)	(22,461.98)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**(3.18)**	**22,461.98**	**0.00**	**(22,461.98)**	**(22,461.98)**
*****Total Revenue**		**22,375.00**	**22,375.00**	**(3.18)**	**22,461.98**	**0.00**	**(86.98)**	**(86.98)**

Grant 11X3SL - Federal Smith Lever Fy '03 Appriori
Fund 11X243 - Teen Assessment Prgm - SL

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID:
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2002 -

CFDA #: 10.500

Fund Information
Effective Date: 8/5/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXTAPP - Teen Assessment Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710000	In-State Travel	0.00	0.00	0.00	1,721.23	0.00	(1,721.23)	(1,721.23)
710300	Conference Registration Fees	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	102.24	0.00	(102.24)	(102.24)
710Z00	Travel-Other	3,300.00	3,300.00	0.00	0.00	0.00	3,300.00	3,300.00
Subtotal: Travel		**3,300.00**	**3,300.00**	**0.00**	**1,923.47**	**0.00**	**1,376.53**	**1,376.53**
711000	Purchasing Cards	0.00	0.00	0.00	641.73	0.00	(641.73)	(641.73)
711100	Supplies-General	7,000.00	7,000.00	0.00	209.67	0.00	6,790.33	6,790.33
713000	Printing & Copying-General	0.00	0.00	0.00	1,070.35	0.00	(1,070.35)	(1,070.35)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	2,277.50	0.00	(2,277.50)	(2,277.50)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	91.11	0.00	(91.11)	(91.11)
Subtotal: Non-Travel Support		**7,000.00**	**7,000.00**	**0.00**	**4,290.36**	**0.00**	**2,709.64**	**2,709.64**
***Total: 71 - Support**		**10,300.00**	**10,300.00**	**0.00**	**6,213.83**	**0.00**	**4,086.17**	**4,086.17**
****Total Direct Cost Expenditures**		**10,300.00**	**10,300.00**	**0.00**	**6,213.83**	**0.00**	**4,086.17**	**4,086.17**
*****Total Expenditures**		**10,300.00**	**10,300.00**	**0.00**	**6,213.83**	**0.00**	**4,086.17**	**4,086.17**
Revenue								
520000	Federal Appropriations	10,300.00	10,300.00	0.00	0.00	0.00	10,300.00	10,300.00
***Total: 52 - Appropriations**		**10,300.00**	**10,300.00**	**0.00**	**0.00**	**0.00**	**10,300.00**	**10,300.00**
530000	Federal Programs	0.00	0.00	0.00	6,213.83	0.00	(6,213.83)	(6,213.83)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**6,213.83**	**0.00**	**(6,213.83)**	**(6,213.83)**
*****Total Revenue**		**10,300.00**	**10,300.00**	**0.00**	**6,213.83**	**0.00**	**4,086.17**	**4,086.17**

Grant 11X3SL - Federal Smith Lever Fy '03 Appriori
Fund 11X244 - Water Resources - SL

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID:
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2002 -

CFDA #: 10.500

Fund Information
Effective Date: 3/19/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXWMRS - Water And Marine Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
61SNWS	College Work Study	0.00	0.00	0.00	254.32	0.00	(254.32)	(254.32)
***Total: 61 - Salaries and Wages**		**1,000.00**	**1,000.00**	**0.00**	**254.32**	**0.00**	**745.68**	**745.68**
710000	In-State Travel	0.00	0.00	0.00	3,648.87	0.00	(3,648.87)	(3,648.87)
710100	Out-of-State Travel	0.00	0.00	0.00	625.58	0.00	(625.58)	(625.58)
710300	Conference Registration Fees	0.00	0.00	0.00	219.50	0.00	(219.50)	(219.50)
710Z00	Travel-Other	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
Subtotal: Travel		**5,000.00**	**5,000.00**	**0.00**	**4,493.95**	**0.00**	**506.05**	**506.05**
711000	Purchasing Cards	0.00	0.00	0.00	503.75	0.00	(503.75)	(503.75)
711100	Supplies-General	5,000.00	5,000.00	0.00	165.17	0.00	4,834.83	4,834.83
713000	Printing & Copying-General	0.00	0.00	0.00	656.15	0.00	(656.15)	(656.15)
714000	Postage-General	0.00	0.00	0.00	11.32	0.00	(11.32)	(11.32)
718000	Telecom-General	0.00	0.00	0.00	346.94	0.00	(346.94)	(346.94)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	35.50	0.00	(35.50)	(35.50)
Subtotal: Non-Travel Support		**5,000.00**	**5,000.00**	**0.00**	**1,718.83**	**0.00**	**3,281.17**	**3,281.17**
***Total: 71 - Support**		**10,000.00**	**10,000.00**	**0.00**	**6,212.78**	**0.00**	**3,787.22**	**3,787.22**
****Total Direct Cost Expenditures**		**11,000.00**	**11,000.00**	**0.00**	**6,467.10**	**0.00**	**4,532.90**	**4,532.90**
*****Total Expenditures**		**11,000.00**	**11,000.00**	**0.00**	**6,467.10**	**0.00**	**4,532.90**	**4,532.90**
Revenue								
520000	Federal Appropriations	11,000.00	11,000.00	0.00	0.00	0.00	11,000.00	11,000.00
***Total: 52 - Appropriations**		**11,000.00**	**11,000.00**	**0.00**	**0.00**	**0.00**	**11,000.00**	**11,000.00**
530000	Federal Programs	0.00	0.00	0.00	6,467.10	0.00	(6,467.10)	(6,467.10)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**6,467.10**	**0.00**	**(6,467.10)**	**(6,467.10)**
*****Total Revenue**		**11,000.00**	**11,000.00**	**0.00**	**6,467.10**	**0.00**	**4,532.90**	**4,532.90**

Grant 11X3SL - Federal Smith Lever Fy '03 Appriori
Fund 11X245 - Aquaculture - SL

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID:
CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2002 -

Fund Information
Effective Date: 8/5/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXAQUC - Aquaculture

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710000	In-State Travel	3,000.00	3,000.00	0.00	792.03	0.00	2,207.97	2,207.97
710100	Out-of-State Travel	0.00	0.00	0.00	2,264.87	0.00	(2,264.87)	(2,264.87)
710300	Conference Registration Fees	0.00	0.00	0.00	350.00	0.00	(350.00)	(350.00)
Subtotal: Travel		**3,000.00**	**3,000.00**	**0.00**	**3,406.90**	**0.00**	**(406.90)**	**(406.90)**
711000	Purchasing Cards	0.00	0.00	0.00	298.90	0.00	(298.90)	(298.90)
711100	Supplies-General	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
713000	Printing & Copying-General	0.00	0.00	0.00	176.57	0.00	(176.57)	(176.57)
714000	Postage-General	0.00	0.00	0.00	689.03	0.00	(689.03)	(689.03)
Subtotal: Non-Travel Support		**2,500.00**	**2,500.00**	**0.00**	**1,164.50**	**0.00**	**1,335.50**	**1,335.50**
***Total: 71 - Support**		**5,500.00**	**5,500.00**	**0.00**	**4,571.40**	**0.00**	**928.60**	**928.60**
****Total Direct Cost Expenditures**		**5,500.00**	**5,500.00**	**0.00**	**4,571.40**	**0.00**	**928.60**	**928.60**
*****Total Expenditures**		**5,500.00**	**5,500.00**	**0.00**	**4,571.40**	**0.00**	**928.60**	**928.60**
Revenue								
520000	Federal Appropriations	5,500.00	5,500.00	0.00	0.00	0.00	5,500.00	5,500.00
***Total: 52 - Appropriations**		**5,500.00**	**5,500.00**	**0.00**	**0.00**	**0.00**	**5,500.00**	**5,500.00**
530000	Federal Programs	0.00	0.00	0.00	4,571.40	0.00	(4,571.40)	(4,571.40)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**4,571.40**	**0.00**	**(4,571.40)**	**(4,571.40)**
*****Total Revenue**		**5,500.00**	**5,500.00**	**0.00**	**4,571.40**	**0.00**	**928.60**	**928.60**

Grant 11X3SL - Federal Smith Lever Fy '03 Appriori
Fund 11X246 - Youth at Risk - SL

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID:
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2002 -

CFDA #: 10.500

Fund Information
Effective Date: 8/5/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXYTHR - Youth At Risk

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	70.88	0.00	(70.88)	(70.88)
61SNWS	College Work Study	0.00	0.00	0.00	347.78	0.00	(347.78)	(347.78)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**418.66**	**0.00**	**(418.66)**	**(418.66)**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
710000	In-State Travel	4,400.00	4,400.00	0.00	925.02	0.00	3,474.98	3,474.98
710100	Out-of-State Travel	0.00	0.00	0.00	982.50	0.00	(982.50)	(982.50)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	327.50	0.00	(327.50)	(327.50)
Subtotal: Travel		**4,400.00**	**4,400.00**	**0.00**	**2,235.02**	**0.00**	**2,164.98**	**2,164.98**
711000	Purchasing Cards	0.00	0.00	0.00	1,206.54	0.00	(1,206.54)	(1,206.54)
711100	Supplies-General	6,300.00	6,300.00	0.00	843.95	0.00	5,456.05	5,456.05
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	28.66	0.00	(28.66)	(28.66)
718000	Telecom-General	0.00	0.00	0.00	101.32	0.00	(101.32)	(101.32)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	36.82	0.00	(36.82)	(36.82)
71C600	Insurance	0.00	0.00	0.00	417.60	0.00	(417.60)	(417.60)
Subtotal: Non-Travel Support		**6,300.00**	**6,300.00**	**0.00**	**2,634.89**	**0.00**	**3,665.11**	**3,665.11**
***Total: 71 - Support**		**10,700.00**	**10,700.00**	**0.00**	**4,869.91**	**0.00**	**5,830.09**	**5,830.09**
****Total Direct Cost Expenditures**		**10,700.00**	**10,700.00**	**0.00**	**5,288.57**	**0.00**	**5,411.43**	**5,411.43**
*****Total Expenditures**		**10,700.00**	**10,700.00**	**0.00**	**5,288.57**	**0.00**	**5,411.43**	**5,411.43**
Revenue								
520000	Federal Appropriations	10,700.00	10,700.00	0.00	0.00	0.00	10,700.00	10,700.00
***Total: 52 - Appropriations**		**10,700.00**	**10,700.00**	**0.00**	**0.00**	**0.00**	**10,700.00**	**10,700.00**
530000	Federal Programs	0.00	0.00	0.00	5,288.57	0.00	(5,288.57)	(5,288.57)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**5,288.57**	**0.00**	**(5,288.57)**	**(5,288.57)**
*****Total Revenue**		**10,700.00**	**10,700.00**	**0.00**	**5,288.57**	**0.00**	**5,411.43**	**5,411.43**

Grant 11X3SL - Federal Smith Lever Fy '03 Appriori
Status: Active
Type: Appropriations
Fund 11X247 - County Animal Science - SL
FMGR: Sabol, Julie J

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID:
CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2002 -

Fund Information
Effective Date: 8/5/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXANSC - Animal Sciences

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710000	In-State Travel	0.00	0.00	0.00	8,679.59	0.00	(8,679.59)	(8,679.59)
710100	Out-of-State Travel	0.00	0.00	0.00	766.61	0.00	(766.61)	(766.61)
710300	Conference Registration Fees	0.00	0.00	0.00	348.00	0.00	(348.00)	(348.00)
710Z00	Travel-Other	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
Subtotal: Travel		**8,000.00**	**8,000.00**	**0.00**	**9,794.20**	**0.00**	**(1,794.20)**	**(1,794.20)**
711000	Purchasing Cards	0.00	0.00	0.00	174.96	0.00	(174.96)	(174.96)
711100	Supplies-General	2,500.00	2,500.00	0.00	66.96	0.00	2,433.04	2,433.04
713000	Printing & Copying-General	0.00	0.00	0.00	15.00	0.00	(15.00)	(15.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	410.80	0.00	(410.80)	(410.80)
Subtotal: Non-Travel Support		**2,500.00**	**2,500.00**	**0.00**	**667.72**	**0.00**	**1,832.28**	**1,832.28**
***Total: 71 - Support**		**10,500.00**	**10,500.00**	**0.00**	**10,461.92**	**0.00**	**38.08**	**38.08**
****Total Direct Cost Expenditures**		**10,500.00**	**10,500.00**	**0.00**	**10,461.92**	**0.00**	**38.08**	**38.08**
*****Total Expenditures**		**10,500.00**	**10,500.00**	**0.00**	**10,461.92**	**0.00**	**38.08**	**38.08**
Revenue								
520000	Federal Appropriations	10,500.00	10,500.00	0.00	0.00	0.00	10,500.00	10,500.00
***Total: 52 - Appropriations**		**10,500.00**	**10,500.00**	**0.00**	**0.00**	**0.00**	**10,500.00**	**10,500.00**
530000	Federal Programs	0.00	0.00	0.00	10,461.92	0.00	(10,461.92)	(10,461.92)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**10,461.92**	**0.00**	**(10,461.92)**	**(10,461.92)**
*****Total Revenue**		**10,500.00**	**10,500.00**	**0.00**	**10,461.92**	**0.00**	**38.08**	**38.08**

Grant 11X3SL - Federal Smith Lever Fy '03 Appriori
Fund 11X248 - County Agriculture - SL

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID:
CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2002 -

Fund Information
Effective Date: 8/5/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXAGRS - Agricultural Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	20,000.00	20,000.00	0.00	23,993.92	0.00	(3,993.92)	(3,993.92)
616F10	Extension Educator	84,734.00	84,734.00	0.00	47,367.51	0.00	37,366.49	37,366.49
***Total: 61 - Salaries and Wages**		**104,734.00**	**104,734.00**	**0.00**	**71,361.43**	**0.00**	**33,372.57**	**33,372.57**
****Total Direct Cost Expenditures**		**104,734.00**	**104,734.00**	**0.00**	**71,361.43**	**0.00**	**33,372.57**	**33,372.57**
*****Total Expenditures**		**104,734.00**	**104,734.00**	**0.00**	**71,361.43**	**0.00**	**33,372.57**	**33,372.57**
Revenue								
520000	Federal Appropriations	104,734.00	104,734.00	0.00	0.00	0.00	104,734.00	104,734.00
***Total: 52 - Appropriations**		**104,734.00**	**104,734.00**	**0.00**	**0.00**	**0.00**	**104,734.00**	**104,734.00**
530000	Federal Programs	0.00	0.00	0.00	71,361.43	0.00	(71,361.43)	(71,361.43)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**71,361.43**	**0.00**	**(71,361.43)**	**(71,361.43)**
*****Total Revenue**		**104,734.00**	**104,734.00**	**0.00**	**71,361.43**	**0.00**	**33,372.57**	**33,372.57**

Grant 11X3SL - Federal Smith Lever Fy '03 Appriori
Fund 11X248 - County Agriculture - SL

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2002 -

Fund Information
Effective Date: 8/5/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXFMDV - Family Development

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
616F10	Extension Educator	0.00	0.00	0.00	2,091.81	0.00	(2,091.81)	(2,091.81)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**2,091.81**	**0.00**	**(2,091.81)**	**(2,091.81)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**2,091.81**	**0.00**	**(2,091.81)**	**(2,091.81)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**2,091.81**	**0.00**	**(2,091.81)**	**(2,091.81)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	2,091.81	0.00	(2,091.81)	(2,091.81)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**2,091.81**	**0.00**	**(2,091.81)**	**(2,091.81)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**2,091.81**	**0.00**	**(2,091.81)**	**(2,091.81)**

Grant 11X3SL - Federal Smith Lever Fy '03 Appriori
Fund 11X249 - County Family Development -SL

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID:
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2002 -

CFDA #: 10.500

Fund Information
Effective Date: 8/5/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXFMDV - Family Development

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
616F10	Extension Educator	89,732.00	89,732.00	0.00	92,215.99	0.00	(2,483.99)	(2,483.99)
***Total: 61 - Salaries and Wages**		**89,732.00**	**89,732.00**	**0.00**	**92,215.99**	**0.00**	**(2,483.99)**	**(2,483.99)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**89,732.00**	**89,732.00**	**0.00**	**92,215.99**	**0.00**	**(2,483.99)**	**(2,483.99)**
*****Total Expenditures**		**89,732.00**	**89,732.00**	**0.00**	**92,215.99**	**0.00**	**(2,483.99)**	**(2,483.99)**
Revenue								
520000	Federal Appropriations	89,732.00	89,732.00	0.00	0.00	0.00	89,732.00	89,732.00
***Total: 52 - Appropriations**		**89,732.00**	**89,732.00**	**0.00**	**0.00**	**0.00**	**89,732.00**	**89,732.00**
530000	Federal Programs	0.00	0.00	0.00	92,215.99	0.00	(92,215.99)	(92,215.99)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**92,215.99**	**0.00**	**(92,215.99)**	**(92,215.99)**
*****Total Revenue**		**89,732.00**	**89,732.00**	**0.00**	**92,215.99**	**0.00**	**(2,483.99)**	**(2,483.99)**

Grant 11X3SL - Federal Smith Lever Fy '03 Appriori
Fund 11X251 - County 4-H & Youth Dev - SL

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID:
CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2002 -

Fund Information
Effective Date: 8/5/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXFHYD - 4-H Youth Development

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	16,500.00	16,500.00	0.00	35,747.07	0.00	(19,247.07)	(19,247.07)
616F10	Extension Educator	93,413.00	93,413.00	0.00	245,520.26	0.00	(152,107.26)	(152,107.26)
***Total: 61 - Salaries and Wages**		**109,913.00**	**109,913.00**	**0.00**	**281,267.33**	**0.00**	**(171,354.33)**	**(171,354.33)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**109,913.00**	**109,913.00**	**0.00**	**281,267.33**	**0.00**	**(171,354.33)**	**(171,354.33)**
*****Total Expenditures**		**109,913.00**	**109,913.00**	**0.00**	**281,267.33**	**0.00**	**(171,354.33)**	**(171,354.33)**
Revenue								
520000	Federal Appropriations	109,913.00	109,913.00	0.00	0.00	0.00	109,913.00	109,913.00
***Total: 52 - Appropriations**		**109,913.00**	**109,913.00**	**0.00**	**0.00**	**0.00**	**109,913.00**	**109,913.00**
530000	Federal Programs	0.00	0.00	0.00	281,267.33	0.00	(281,267.33)	(281,267.33)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**281,267.33**	**0.00**	**(281,267.33)**	**(281,267.33)**
*****Total Revenue**		**109,913.00**	**109,913.00**	**0.00**	**281,267.33**	**0.00**	**(171,354.33)**	**(171,354.33)**

Grant 11X3SL - Federal Smith Lever Fy '03 Appriori
Fund 11X252 - 4-H Smith Lever 3C

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID:
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2002 -

CFDA #: 10.500

Fund Information
Effective Date: 8/29/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXFHYD - 4-H Youth Development

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	46,366.00	46,366.00	0.00	11,401.73	0.00	34,964.27	34,964.27
616F10	Extension Educator	0.00	0.00	0.00	33,690.61	0.00	(33,690.61)	(33,690.61)
***Total: 61 - Salaries and Wages**		**46,366.00**	**46,366.00**	**0.00**	**45,092.34**	**0.00**	**1,273.66**	**1,273.66**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
710300	Conference Registration Fees	0.00	0.00	0.00	32.00	0.00	(32.00)	(32.00)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**32.00**	**0.00**	**(32.00)**	**(32.00)**
711100	Supplies-General	0.00	0.00	0.00	210.56	0.00	(210.56)	(210.56)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**210.56**	**0.00**	**(210.56)**	**(210.56)**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**242.56**	**0.00**	**(242.56)**	**(242.56)**
****Total Direct Cost Expenditures**		**46,366.00**	**46,366.00**	**0.00**	**45,334.90**	**0.00**	**1,031.10**	**1,031.10**
*****Total Expenditures**		**46,366.00**	**46,366.00**	**0.00**	**45,334.90**	**0.00**	**1,031.10**	**1,031.10**
Revenue								
520000	Federal Appropriations	46,366.00	46,366.00	0.00	0.00	0.00	46,366.00	46,366.00
***Total: 52 - Appropriations**		**46,366.00**	**46,366.00**	**0.00**	**0.00**	**0.00**	**46,366.00**	**46,366.00**
530000	Federal Programs	0.00	0.00	0.00	45,334.90	0.00	(45,334.90)	(45,334.90)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**45,334.90**	**0.00**	**(45,334.90)**	**(45,334.90)**
*****Total Revenue**		**46,366.00**	**46,366.00**	**0.00**	**45,334.90**	**0.00**	**1,031.10**	**1,031.10**

Grant 11X3SL - Federal Smith Lever Fy '03 Appriori
Fund 11X253 - Resource Economics

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID:
CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2002 -

Fund Information
Effective Date: 2/25/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXFHYD - 4-H Youth Development

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
616F10	Extension Educator	15,333.00	15,333.00	0.00	0.00	0.00	15,333.00	15,333.00
***Total: 61 - Salaries and Wages**		**15,333.00**	**15,333.00**	**0.00**	**0.00**	**0.00**	**15,333.00**	**15,333.00**
711100	Supplies-General	0.00	0.00	0.00	409.71	0.00	(409.71)	(409.71)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**409.71**	**0.00**	**(409.71)**	**(409.71)**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**409.71**	**0.00**	**(409.71)**	**(409.71)**
****Total Direct Cost Expenditures**		**15,333.00**	**15,333.00**	**0.00**	**409.71**	**0.00**	**14,923.29**	**14,923.29**
*****Total Expenditures**		**15,333.00**	**15,333.00**	**0.00**	**409.71**	**0.00**	**14,923.29**	**14,923.29**
Revenue								
520000	Federal Appropriations	15,333.00	15,333.00	0.00	0.00	0.00	15,333.00	15,333.00
***Total: 52 - Appropriations**		**15,333.00**	**15,333.00**	**0.00**	**0.00**	**0.00**	**15,333.00**	**15,333.00**
530000	Federal Programs	0.00	0.00	0.00	409.71	0.00	(409.71)	(409.71)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**409.71**	**0.00**	**(409.71)**	**(409.71)**
*****Total Revenue**		**15,333.00**	**15,333.00**	**0.00**	**409.71**	**0.00**	**14,923.29**	**14,923.29**

Grant 11X3SL - Federal Smith Lever Fy '03 Appriori
Fund 11X258 - SL FY 03 Part Time Farming

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID:
CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2002 -

Fund Information
Effective Date: 8/29/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXAGRS - Agricultural Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	394.00	0.00	(394.00)	(394.00)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**394.00**	**0.00**	**(394.00)**	**(394.00)**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
710000	In-State Travel	0.00	0.00	0.00	343.08	0.00	(343.08)	(343.08)
710100	Out-of-State Travel	0.00	0.00	0.00	708.17	0.00	(708.17)	(708.17)
710300	Conference Registration Fees	0.00	0.00	0.00	785.00	0.00	(785.00)	(785.00)
710Z00	Travel-Other	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
Subtotal: Travel		**3,000.00**	**3,000.00**	**0.00**	**1,836.25**	**0.00**	**1,163.75**	**1,163.75**
711000	Purchasing Cards	0.00	0.00	0.00	52.50	0.00	(52.50)	(52.50)
711100	Supplies-General	3,268.00	3,268.00	0.00	(160.00)	0.00	3,428.00	3,428.00
717200	Other Professional Services-General	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
Subtotal: Non-Travel Support		**3,268.00**	**3,268.00**	**0.00**	**192.50**	**0.00**	**3,075.50**	**3,075.50**
***Total: 71 - Support**		**6,268.00**	**6,268.00**	**0.00**	**2,028.75**	**0.00**	**4,239.25**	**4,239.25**
****Total Direct Cost Expenditures**		**6,268.00**	**6,268.00**	**0.00**	**2,422.75**	**0.00**	**3,845.25**	**3,845.25**
*****Total Expenditures**		**6,268.00**	**6,268.00**	**0.00**	**2,422.75**	**0.00**	**3,845.25**	**3,845.25**
Revenue								
520000	Federal Appropriations	6,268.00	6,268.00	0.00	0.00	0.00	6,268.00	6,268.00
***Total: 52 - Appropriations**		**6,268.00**	**6,268.00**	**0.00**	**0.00**	**0.00**	**6,268.00**	**6,268.00**
530000	Federal Programs	0.00	0.00	0.00	2,422.75	0.00	(2,422.75)	(2,422.75)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**2,422.75**	**0.00**	**(2,422.75)**	**(2,422.75)**
*****Total Revenue**		**6,268.00**	**6,268.00**	**0.00**	**2,422.75**	**0.00**	**3,845.25**	**3,845.25**

Grant 11X4FN - Expanded Food & Nutrition Prgm FY '
Fund 11X290 - Smith Lever Expanded Food & Nutritn

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID:
CFDA #: 10.500
Resp Org: UXEFNE
FRAGRNT Start/End Date: 10/01/2003 -

Fund Information
Effective Date: 6/30/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXEFNE - Nutrition Connections

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	196,061.00	170,514.00	0.00	188,260.87	0.00	7,800.13	(17,746.87)
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	175.75	0.00	(175.75)	(175.75)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	2,311.00	0.00	(2,311.00)	(2,311.00)
***Total: 61 - Salaries and Wages**		**196,061.00**	**170,514.00**	**0.00**	**190,747.62**	**0.00**	**5,313.38**	**(20,233.62)**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
710000	In-State Travel	7,600.00	7,600.00	0.00	3,213.80	0.00	4,386.20	4,386.20
710100	Out-of-State Travel	0.00	0.00	0.00	1,518.66	0.00	(1,518.66)	(1,518.66)
710300	Conference Registration Fees	0.00	0.00	0.00	4,773.97	0.00	(4,773.97)	(4,773.97)
Subtotal: Travel		**7,600.00**	**7,600.00**	**0.00**	**9,506.43**	**0.00**	**(1,906.43)**	**(1,906.43)**
711000	Purchasing Cards	0.00	0.00	0.00	556.92	0.00	(556.92)	(556.92)
711100	Supplies-General	26,000.00	26,000.00	0.00	671.65	0.00	25,328.35	25,328.35
713000	Printing & Copying-General	0.00	0.00	0.00	390.55	0.00	(390.55)	(390.55)
714000	Postage-General	0.00	0.00	0.00	11.90	0.00	(11.90)	(11.90)
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	416.08	0.00	(416.08)	(416.08)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	78.75	0.00	(78.75)	(78.75)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	4.75	0.00	(4.75)	(4.75)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,610.01	0.00	(1,610.01)	(1,610.01)
719200	Employee Recruiting-General	0.00	0.00	(158.27)	119.23	0.00	(119.23)	(119.23)
Subtotal: Non-Travel Support		**26,000.00**	**26,000.00**	**(158.27)**	**3,859.84**	**0.00**	**22,140.16**	**22,140.16**
***Total: 71 - Support**		**33,600.00**	**33,600.00**	**(158.27)**	**13,366.27**	**0.00**	**20,233.73**	**20,233.73**
****Total Direct Cost Expenditures**		**229,661.00**	**204,114.00**	**(158.27)**	**204,113.89**	**0.00**	**25,547.11**	**0.11**
*****Total Expenditures**		**229,661.00**	**204,114.00**	**(158.27)**	**204,113.89**	**0.00**	**25,547.11**	**0.11**
Revenue								
520000	Federal Appropriations	229,661.00	204,114.00	0.00	0.00	0.00	229,661.00	204,114.00
***Total: 52 - Appropriations**		**229,661.00**	**204,114.00**	**0.00**	**0.00**	**0.00**	**229,661.00**	**204,114.00**
530000	Federal Programs	0.00	0.00	(158.27)	204,113.89	0.00	(204,113.89)	(204,113.89)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**(158.27)**	**204,113.89**	**0.00**	**(204,113.89)**	**(204,113.89)**
*****Total Revenue**		**229,661.00**	**204,114.00**	**(158.27)**	**204,113.89**	**0.00**	**25,547.11**	**0.11**

Grant 11X4FN - Expanded Food & Nutrition Prgm FY '
Fund 11X290 - Smith Lever Expanded Food & Nutritn

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXEFNE
FRAGRNT Start/End Date: 10/01/2003 -

Fund Information
Effective Date: 6/30/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXFMVL - Pi Valerie Long

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 11X4FS - Farm Safety FY '04 Appropriation
Fund 11X291 - Smith Lever Farm Safety

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID:
Resp Org: UXPLBG
FRAGRNT Start/End Date: 10/01/2003 -

CFDA #: 10.500

Fund Information
Effective Date: 6/30/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXPLBG - Plant Biology

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
616F10	Extension Educator	16,000.00	9,732.00	0.00	0.00	0.00	16,000.00	9,732.00
***Total: 61 - Salaries and Wages**		**16,000.00**	**9,732.00**	**0.00**	**0.00**	**0.00**	**16,000.00**	**9,732.00**
710000	In-State Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
Subtotal: Travel		**1,000.00**	**1,000.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**1,000.00**
711100	Supplies-General	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
713000	Printing & Copying-General	0.00	0.00	(17.68)	205.20	0.00	(205.20)	(205.20)
Subtotal: Non-Travel Support		**3,000.00**	**3,000.00**	**(17.68)**	**205.20**	**0.00**	**2,794.80**	**2,794.80**
***Total: 71 - Support**		**4,000.00**	**4,000.00**	**(17.68)**	**205.20**	**0.00**	**3,794.80**	**3,794.80**
****Total Direct Cost Expenditures**		**20,000.00**	**13,732.00**	**(17.68)**	**205.20**	**0.00**	**19,794.80**	**13,526.80**
*****Total Expenditures**		**20,000.00**	**13,732.00**	**(17.68)**	**205.20**	**0.00**	**19,794.80**	**13,526.80**
Revenue								
520000	Federal Appropriations	20,000.00	13,732.00	0.00	0.00	0.00	20,000.00	13,732.00
***Total: 52 - Appropriations**		**20,000.00**	**13,732.00**	**0.00**	**0.00**	**0.00**	**20,000.00**	**13,732.00**
530000	Federal Programs	0.00	0.00	(17.68)	205.20	0.00	(205.20)	(205.20)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**(17.68)**	**205.20**	**0.00**	**(205.20)**	**(205.20)**
*****Total Revenue**		**20,000.00**	**13,732.00**	**(17.68)**	**205.20**	**0.00**	**19,794.80**	**13,526.80**

Grant 11X4NC - NH Promise with CLASS
Fund 11X296 - State - NH Promise with CLASS

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID:
CFDA #: 10.500
Resp Org: UXFHYD
FRAGRNT Start/End Date: 05/01/2004 -

Fund Information
Effective Date: 6/30/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXYTHR - Youth At Risk

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
616F10	Extension Educator	0.00	0.00	0.00	12,000.03	0.00	(12,000.03)	(12,000.03)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	6,915.00	0.00	(6,915.00)	(6,915.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	12,615.00	12,615.00	0.00	4,847.50	0.00	7,767.50	7,767.50
61SNSH	Student Labor	0.00	0.00	0.00	486.00	0.00	(486.00)	(486.00)
61SNWS	College Work Study	0.00	0.00	0.00	7.09	0.00	(7.09)	(7.09)
***Total: 61 - Salaries and Wages**		**24,615.00**	**24,615.00**	**0.00**	**24,255.62**	**0.00**	**359.38**	**359.38**
65YF10	Full Fringe Benefit Distr Expe	4,860.00	4,860.00	0.00	4,800.07	0.00	59.93	59.93
65YP10	Nonstatus Benefit Distr (Fica)	1,072.00	1,072.00	0.00	988.06	0.00	83.94	83.94
***Total: 65 - Fringe Benefits**		**5,932.00**	**5,932.00**	**0.00**	**5,788.13**	**0.00**	**143.87**	**143.87**
710000	In-State Travel	10,630.00	10,630.00	0.00	1,689.71	0.00	8,940.29	8,940.29
710100	Out-of-State Travel	0.00	0.00	0.00	4,524.37	0.00	(4,524.37)	(4,524.37)
710300	Conference Registration Fees	0.00	0.00	899.78	1,120.80	0.00	(1,120.80)	(1,120.80)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	111.78	0.00	(111.78)	(111.78)
Subtotal: Travel		**10,630.00**	**10,630.00**	**899.78**	**7,446.66**	**0.00**	**3,183.34**	**3,183.34**
711000	Purchasing Cards	0.00	0.00	210.00	1,155.34	0.00	(1,155.34)	(1,155.34)
711100	Supplies-General	2,823.00	2,823.00	0.00	1,341.82	0.00	1,481.18	1,481.18
714000	Postage-General	0.00	0.00	0.00	3.04	0.00	(3.04)	(3.04)
717200	Other Professional Services-General	0.00	0.00	20.21	2,751.21	0.00	(2,751.21)	(2,751.21)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	107.57	0.00	(107.57)	(107.57)
719200	Employee Recruiting-General	0.00	0.00	0.00	947.37	0.00	(947.37)	(947.37)
Subtotal: Non-Travel Support		**2,823.00**	**2,823.00**	**230.21**	**6,306.35**	**0.00**	**(3,483.35)**	**(3,483.35)**
***Total: 71 - Support**		**13,453.00**	**13,453.00**	**1,129.99**	**13,753.01**	**0.00**	**(300.01)**	**(300.01)**
****Total Direct Cost Expenditures**		**44,000.00**	**44,000.00**	**1,129.99**	**43,796.76**	**0.00**	**203.24**	**203.24**
*****Total Expenditures**		**44,000.00**	**44,000.00**	**1,129.99**	**43,796.76**	**0.00**	**203.24**	**203.24**
Revenue								
520000	Federal Appropriations	44,000.00	44,000.00	0.00	0.00	0.00	44,000.00	44,000.00
***Total: 52 - Appropriations**		**44,000.00**	**44,000.00**	**0.00**	**0.00**	**0.00**	**44,000.00**	**44,000.00**
530000	Federal Programs	0.00	0.00	1,129.99	43,796.76	0.00	(43,796.76)	(43,796.76)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**1,129.99**	**43,796.76**	**0.00**	**(43,796.76)**	**(43,796.76)**
*****Total Revenue**		**44,000.00**	**44,000.00**	**1,129.99**	**43,796.76**	**0.00**	**203.24**	**203.24**

Grant 11X4NC - NH Promise with CLASS
Fund 11X296 - State - NH Promise with CLASS

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI:	Grady, James Edward		
Sponsor:	US DA, Department of Agriculture		
Sponsor ID:		CFDA #: 10.500	
Resp Org:	UXFHYD		
FRAGRNT Start/End Date:	05/01/2004 -		

Fund Information

Effective Date:	6/30/2003
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Org UXYTHR - Youth At Risk

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							

Grant 11X4NC - NH Promise with CLASS
Fund 11X297 - CLASS Hillsboro Community Site

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID:
CFDA #: 10.500
Resp Org: UXFHYD
FRAGRNT Start/End Date: 05/01/2004 -

Fund Information
Effective Date: 6/30/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXYTHR - Youth At Risk

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
616F10	Extension Educator	0.00	0.00	0.00	4,500.01	0.00	(4,500.01)	(4,500.01)
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	15.45	0.00	(15.45)	(15.45)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	28,882.00	28,882.00	0.00	17,236.47	0.00	11,645.53	11,645.53
***Total: 61 - Salaries and Wages**		**33,382.00**	**33,382.00**	**0.00**	**21,751.93**	**0.00**	**11,630.07**	**11,630.07**
65YF10	Full Fringe Benefit Distr Expe	1,823.00	1,823.00	0.00	1,799.99	0.00	23.01	23.01
65YP10	Nonstatus Benefit Distr (Fica)	2,455.00	2,455.00	0.00	1,449.19	0.00	1,005.81	1,005.81
***Total: 65 - Fringe Benefits**		**4,278.00**	**4,278.00**	**0.00**	**3,249.18**	**0.00**	**1,028.82**	**1,028.82**
710000	In-State Travel	0.00	4,300.00	0.00	452.68	0.00	(452.68)	3,847.32
710100	Out-of-State Travel	0.00	0.00	0.00	3,172.64	0.00	(3,172.64)	(3,172.64)
710300	Conference Registration Fees	0.00	0.00	0.00	170.00	0.00	(170.00)	(170.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	189.00	0.00	(189.00)	(189.00)
Subtotal: Travel		**0.00**	**4,300.00**	**0.00**	**3,984.32**	**0.00**	**(3,984.32)**	**315.68**
711000	Purchasing Cards	0.00	0.00	154.68	937.87	0.00	(937.87)	(937.87)
711100	Supplies-General	7,885.00	3,585.00	0.00	11,245.37	0.00	(3,360.37)	(7,660.37)
716100	Rentals & Leases-General	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
717200	Other Professional Services-General	0.00	0.00	0.00	391.68	0.00	(391.68)	(391.68)
Subtotal: Non-Travel Support		**7,885.00**	**3,585.00**	**154.68**	**12,594.92**	**0.00**	**(4,709.92)**	**(9,009.92)**
***Total: 71 - Support**		**7,885.00**	**7,885.00**	**154.68**	**16,579.24**	**0.00**	**(8,694.24)**	**(8,694.24)**
****Total Direct Cost Expenditures**		**45,545.00**	**45,545.00**	**154.68**	**41,580.35**	**0.00**	**3,964.65**	**3,964.65**
*****Total Expenditures**		**45,545.00**	**45,545.00**	**154.68**	**41,580.35**	**0.00**	**3,964.65**	**3,964.65**
Revenue								
520000	Federal Appropriations	45,545.00	45,545.00	0.00	0.00	0.00	45,545.00	45,545.00
***Total: 52 - Appropriations**		**45,545.00**	**45,545.00**	**0.00**	**0.00**	**0.00**	**45,545.00**	**45,545.00**
530000	Federal Programs	0.00	0.00	154.68	41,580.35	0.00	(41,580.35)	(41,580.35)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**154.68**	**41,580.35**	**0.00**	**(41,580.35)**	**(41,580.35)**
*****Total Revenue**		**45,545.00**	**45,545.00**	**154.68**	**41,580.35**	**0.00**	**3,964.65**	**3,964.65**

Grant 11X4NC - NH Promise with CLASS
Fund 11X298 - CLASS Seacoast Team

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID:
CFDA #: 10.500
Resp Org: UXFHYD
FRAGRNT Start/End Date: 05/01/2004 -

Fund Information
Effective Date: 6/30/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXYTHR - Youth At Risk

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	5,300.00	5,300.00	0.00	0.00	0.00	5,300.00	5,300.00
616F10	Extension Educator	0.00	0.00	0.00	5,300.16	0.00	(5,300.16)	(5,300.16)
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	19,475.00	19,475.00	0.00	16,689.00	0.00	2,786.00	2,786.00
***Total: 61 - Salaries and Wages**		**24,775.00**	**24,775.00**	**0.00**	**22,049.16**	**0.00**	**2,725.84**	**2,725.84**
65YF10	Full Fringe Benefit Distr Expe	2,147.00	2,147.00	0.00	2,120.04	0.00	26.96	26.96
65YP10	Nonstatus Benefit Distr (Fica)	1,655.00	1,655.00	0.00	1,406.90	0.00	248.10	248.10
***Total: 65 - Fringe Benefits**		**3,802.00**	**3,802.00**	**0.00**	**3,526.94**	**0.00**	**275.06**	**275.06**
710000	In-State Travel	4,945.00	4,945.00	0.00	184.69	0.00	4,760.31	4,760.31
710100	Out-of-State Travel	0.00	0.00	0.00	2,728.87	0.00	(2,728.87)	(2,728.87)
710300	Conference Registration Fees	0.00	0.00	0.00	780.00	0.00	(780.00)	(780.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	203.00	0.00	(203.00)	(203.00)
Subtotal: Travel		**4,945.00**	**4,945.00**	**0.00**	**3,896.56**	**0.00**	**1,048.44**	**1,048.44**
711000	Purchasing Cards	0.00	0.00	0.00	2,332.50	0.00	(2,332.50)	(2,332.50)
711100	Supplies-General	8,620.00	8,620.00	0.00	5,343.50	0.00	3,276.50	3,276.50
713000	Printing & Copying-General	0.00	0.00	0.00	34.00	0.00	(34.00)	(34.00)
717200	Other Professional Services-General	0.00	0.00	0.00	3,280.00	0.00	(3,280.00)	(3,280.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	82.34	0.00	(82.34)	(82.34)
Subtotal: Non-Travel Support		**8,620.00**	**8,620.00**	**0.00**	**11,072.34**	**0.00**	**(2,452.34)**	**(2,452.34)**
***Total: 71 - Support**		**13,565.00**	**13,565.00**	**0.00**	**14,968.90**	**0.00**	**(1,403.90)**	**(1,403.90)**
****Total Direct Cost Expenditures**		**42,142.00**	**42,142.00**	**0.00**	**40,545.00**	**0.00**	**1,597.00**	**1,597.00**
*****Total Expenditures**		**42,142.00**	**42,142.00**	**0.00**	**40,545.00**	**0.00**	**1,597.00**	**1,597.00**
Revenue								
520000	Federal Appropriations	42,142.00	42,142.00	0.00	0.00	0.00	42,142.00	42,142.00
***Total: 52 - Appropriations**		**42,142.00**	**42,142.00**	**0.00**	**0.00**	**0.00**	**42,142.00**	**42,142.00**
530000	Federal Programs	0.00	0.00	0.00	40,545.00	0.00	(40,545.00)	(40,545.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**40,545.00**	**0.00**	**(40,545.00)**	**(40,545.00)**
*****Total Revenue**		**42,142.00**	**42,142.00**	**0.00**	**40,545.00**	**0.00**	**1,597.00**	**1,597.00**

Grant 11X4NC - NH Promise with CLASS
Fund 11X327 - NH PROMISE WITH CLASS - YEAR 2

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID:
CFDA #: 10.500
Resp Org: UXFHYD
FRAGRNT Start/End Date: 05/01/2004 -

Fund Information
Effective Date: 6/30/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXYTHR - Youth At Risk

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
616F10	Extension Educator	13,000.00	13,000.00	0.00	0.00	0.00	13,000.00	13,000.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	1,950.01	1,950.01	0.00	(1,950.01)	(1,950.01)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	12,600.00	12,600.00	1,517.50	1,867.50	0.00	10,732.50	10,732.50
***Total: 61 - Salaries and Wages**		**25,600.00**	**25,600.00**	**3,467.51**	**3,817.51**	**0.00**	**21,782.49**	**21,782.49**
65YF10	Full Fringe Benefit Distr Expe	5,265.00	5,265.00	0.00	0.00	0.00	5,265.00	5,265.00
65YP10	Nonstatus Benefit Distr (Fica)	1,071.00	1,071.00	291.28	320.68	0.00	750.32	750.32
***Total: 65 - Fringe Benefits**		**6,336.00**	**6,336.00**	**291.28**	**320.68**	**0.00**	**6,015.32**	**6,015.32**
710000	In-State Travel	5,350.00	5,350.00	206.55	206.55	0.00	5,143.45	5,143.45
710100	Out-of-State Travel	0.00	0.00	3,960.51	3,960.51	0.00	(3,960.51)	(3,960.51)
710300	Conference Registration Fees	0.00	0.00	2,535.00	2,535.00	0.00	(2,535.00)	(2,535.00)
Subtotal: Travel		**5,350.00**	**5,350.00**	**6,702.06**	**6,702.06**	**0.00**	**(1,352.06)**	**(1,352.06)**
711100	Supplies-General	7,380.00	7,380.00	71.25	71.25	0.00	7,308.75	7,308.75
717200	Other Professional Services-General	0.00	0.00	49.79	49.79	569.00	(618.79)	(618.79)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	97.58	97.58	0.00	(97.58)	(97.58)
719210	Employee Recruiting-Advertising	0.00	0.00	12.61	12.61	0.00	(12.61)	(12.61)
Subtotal: Non-Travel Support		**7,380.00**	**7,380.00**	**231.23**	**231.23**	**569.00**	**6,579.77**	**6,579.77**
***Total: 71 - Support**		**12,730.00**	**12,730.00**	**6,933.29**	**6,933.29**	**569.00**	**5,227.71**	**5,227.71**
****Total Direct Cost Expenditures**		**44,666.00**	**44,666.00**	**10,692.08**	**11,071.48**	**569.00**	**33,025.52**	**33,025.52**
*****Total Expenditures**		**44,666.00**	**44,666.00**	**10,692.08**	**11,071.48**	**569.00**	**33,025.52**	**33,025.52**
Revenue								
520000	Federal Appropriations	44,666.00	44,666.00	0.00	0.00	0.00	44,666.00	44,666.00
***Total: 52 - Appropriations**		**44,666.00**	**44,666.00**	**0.00**	**0.00**	**0.00**	**44,666.00**	**44,666.00**
530000	Federal Programs	0.00	0.00	10,692.08	11,071.48	0.00	(11,071.48)	(11,071.48)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**10,692.08**	**11,071.48**	**0.00**	**(11,071.48)**	**(11,071.48)**
*****Total Revenue**		**44,666.00**	**44,666.00**	**10,692.08**	**11,071.48**	**0.00**	**33,594.52**	**33,594.52**

Grant 11X4NC - NH Promise with CLASS
Fund 11X328 - CLASS HILLSBORO COUNTY TEAM-YEAR 2

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID:
CFDA #: 10.500
Resp Org: UXFHYD
FRAGRNT Start/End Date: 05/01/2004 -

Fund Information
Effective Date: 6/30/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXYTHR - Youth At Risk

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
616F10	Extension Educator	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	29,053.00	29,053.00	2,716.25	4,310.75	0.00	24,742.25	24,742.25
***Total: 61 - Salaries and Wages**		**34,053.00**	**34,053.00**	**2,716.25**	**4,310.75**	**0.00**	**29,742.25**	**29,742.25**
65YF10	Full Fringe Benefit Distr Expe	2,025.00	2,025.00	0.00	0.00	0.00	2,025.00	2,025.00
65YP10	Nonstatus Benefit Distr (Fica)	2,469.00	2,469.00	228.18	362.12	0.00	2,106.88	2,106.88
***Total: 65 - Fringe Benefits**		**4,494.00**	**4,494.00**	**228.18**	**362.12**	**0.00**	**4,131.88**	**4,131.88**
710000	In-State Travel	3,950.00	3,950.00	0.00	0.00	0.00	3,950.00	3,950.00
710100	Out-of-State Travel	0.00	0.00	2,124.84	2,124.84	0.00	(2,124.84)	(2,124.84)
Subtotal: Travel		**3,950.00**	**3,950.00**	**2,124.84**	**2,124.84**	**0.00**	**1,825.16**	**1,825.16**
711100	Supplies-General	2,170.00	2,170.00	0.00	0.00	0.00	2,170.00	2,170.00
714000	Postage-General	0.00	0.00	0.00	17.54	0.00	(17.54)	(17.54)
717200	Other Professional Services-General	0.00	0.00	645.20	645.20	0.00	(645.20)	(645.20)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	18.53	18.53	0.00	(18.53)	(18.53)
Subtotal: Non-Travel Support		**2,170.00**	**2,170.00**	**663.73**	**681.27**	**0.00**	**1,488.73**	**1,488.73**
***Total: 71 - Support**		**6,120.00**	**6,120.00**	**2,788.57**	**2,806.11**	**0.00**	**3,313.89**	**3,313.89**
****Total Direct Cost Expenditures**		**44,667.00**	**44,667.00**	**5,733.00**	**7,478.98**	**0.00**	**37,188.02**	**37,188.02**
*****Total Expenditures**		**44,667.00**	**44,667.00**	**5,733.00**	**7,478.98**	**0.00**	**37,188.02**	**37,188.02**
Revenue								
520000	Federal Appropriations	44,667.00	44,667.00	0.00	0.00	0.00	44,667.00	44,667.00
***Total: 52 - Appropriations**		**44,667.00**	**44,667.00**	**0.00**	**0.00**	**0.00**	**44,667.00**	**44,667.00**
530000	Federal Programs	0.00	0.00	5,733.00	7,478.98	0.00	(7,478.98)	(7,478.98)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**5,733.00**	**7,478.98**	**0.00**	**(7,478.98)**	**(7,478.98)**
*****Total Revenue**		**44,667.00**	**44,667.00**	**5,733.00**	**7,478.98**	**0.00**	**37,188.02**	**37,188.02**

Grant 11X4NC - NH Promise with CLASS
Fund 11X329 - CLASS SEACOAST TEAM - YEAR 2

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID:
CFDA #: 10.500
Resp Org: UXFHYD
FRAGRNT Start/End Date: 05/01/2004 -

Fund Information
Effective Date: 6/30/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXYTHR - Youth At Risk

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
616F10	Extension Educator	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	23,020.00	23,020.00	2,154.00	2,906.00	0.00	20,114.00	20,114.00
***Total: 61 - Salaries and Wages**		**28,020.00**	**28,020.00**	**2,154.00**	**2,906.00**	**0.00**	**25,114.00**	**25,114.00**
65YF10	Full Fringe Benefit Distr Expe	2,025.00	2,025.00	0.00	0.00	0.00	2,025.00	2,025.00
65YP10	Nonstatus Benefit Distr (Fica)	1,956.00	1,956.00	180.93	244.09	0.00	1,711.91	1,711.91
***Total: 65 - Fringe Benefits**		**3,981.00**	**3,981.00**	**180.93**	**244.09**	**0.00**	**3,736.91**	**3,736.91**
710000	In-State Travel	4,050.00	4,050.00	0.00	0.00	0.00	4,050.00	4,050.00
Subtotal: Travel		**4,050.00**	**4,050.00**	**0.00**	**0.00**	**0.00**	**4,050.00**	**4,050.00**
711000	Purchasing Cards	0.00	0.00	110.38	110.38	0.00	(110.38)	(110.38)
711100	Supplies-General	8,616.00	8,616.00	1,282.95	1,282.95	0.00	7,333.05	7,333.05
Subtotal: Non-Travel Support		**8,616.00**	**8,616.00**	**1,393.33**	**1,393.33**	**0.00**	**7,222.67**	**7,222.67**
***Total: 71 - Support**		**12,666.00**	**12,666.00**	**1,393.33**	**1,393.33**	**0.00**	**11,272.67**	**11,272.67**
****Total Direct Cost Expenditures**		**44,667.00**	**44,667.00**	**3,728.26**	**4,543.42**	**0.00**	**40,123.58**	**40,123.58**
*****Total Expenditures**		**44,667.00**	**44,667.00**	**3,728.26**	**4,543.42**	**0.00**	**40,123.58**	**40,123.58**
Revenue								
520000	Federal Appropriations	44,667.00	44,667.00	0.00	0.00	0.00	44,667.00	44,667.00
***Total: 52 - Appropriations**		**44,667.00**	**44,667.00**	**0.00**	**0.00**	**0.00**	**44,667.00**	**44,667.00**
530000	Federal Programs	0.00	0.00	3,728.26	4,543.42	0.00	(4,543.42)	(4,543.42)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**3,728.26**	**4,543.42**	**0.00**	**(4,543.42)**	**(4,543.42)**
*****Total Revenue**		**44,667.00**	**44,667.00**	**3,728.26**	**4,543.42**	**0.00**	**40,123.58**	**40,123.58**

Grant 11X4PM - Integrated Pest Management FY '04 A
Fund 11X292 - Smith Lever Intergrated Pest Mngmt

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID:
CFDA #: 10.500
Resp Org: UXPLBG
FRAGRNT Start/End Date: 10/01/2003 -

Fund Information
Effective Date: 6/30/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXPLBG - Plant Biology

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	(57.99)	4,812.75	0.00	(4,812.75)	(4,812.75)
614F10	Academic Administrator	0.00	0.00	1,800.00	3,662.07	0.00	(3,662.07)	(3,662.07)
616F10	Extension Educator	55,000.00	39,969.00	4,562.17	20,158.03	0.00	34,841.97	19,810.97
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
***Total: 61 - Salaries and Wages**		**57,000.00**	**41,969.00**	**6,304.18**	**28,632.85**	**0.00**	**28,367.15**	**13,336.15**
710000	In-State Travel	5,500.00	5,500.00	0.00	866.26	0.00	4,633.74	4,633.74
710100	Out-of-State Travel	0.00	0.00	0.00	140.63	0.00	(140.63)	(140.63)
710300	Conference Registration Fees	0.00	0.00	0.00	254.00	0.00	(254.00)	(254.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	280.00	0.00	(280.00)	(280.00)
Subtotal: Travel		**5,500.00**	**5,500.00**	**0.00**	**1,540.89**	**0.00**	**3,959.11**	**3,959.11**
711000	Purchasing Cards	0.00	0.00	166.52	650.27	0.00	(650.27)	(650.27)
711100	Supplies-General	17,202.00	17,202.00	0.00	57.86	0.00	17,144.14	17,144.14
713000	Printing & Copying-General	0.00	0.00	67.97	1,083.74	0.00	(1,083.74)	(1,083.74)
Subtotal: Non-Travel Support		**17,202.00**	**17,202.00**	**234.49**	**1,791.87**	**0.00**	**15,410.13**	**15,410.13**
***Total: 71 - Support**		**22,702.00**	**22,702.00**	**234.49**	**3,332.76**	**0.00**	**19,369.24**	**19,369.24**
****Total Direct Cost Expenditures**		**79,702.00**	**64,671.00**	**6,538.67**	**31,965.61**	**0.00**	**47,736.39**	**32,705.39**
*****Total Expenditures**		**79,702.00**	**64,671.00**	**6,538.67**	**31,965.61**	**0.00**	**47,736.39**	**32,705.39**
Revenue								
520000	Federal Appropriations	79,702.00	64,671.00	0.00	0.00	0.00	79,702.00	64,671.00
***Total: 52 - Appropriations**		**79,702.00**	**64,671.00**	**0.00**	**0.00**	**0.00**	**79,702.00**	**64,671.00**
530000	Federal Programs	0.00	0.00	6,538.67	31,965.61	0.00	(31,965.61)	(31,965.61)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**6,538.67**	**31,965.61**	**0.00**	**(31,965.61)**	**(31,965.61)**
560Z00	Other Ed Sales and Services	0.00	0.00	0.00	352.85	0.00	(352.85)	(352.85)
***Total: 56 - Sales of Educational Activities**		**0.00**	**0.00**	**0.00**	**352.85**	**0.00**	**(352.85)**	**(352.85)**
*****Total Revenue**		**79,702.00**	**64,671.00**	**6,538.67**	**32,318.46**	**0.00**	**47,383.54**	**32,352.54**

Grant 11X4PT - Federal Smith Lever FY '04 Pesticid
Fund 11X331 - SL 04 Pesticide Applicator Training

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID:
Resp Org: UXAGRS
FRAGRNT Start/End Date: 10/01/2003 -

CFDA #: 10.500

Fund Information
Effective Date: 6/30/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXPLBG - Plant Biology

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 52 - Appropriations**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 11X4RR - Renewable Resources FY '04 Appropri
Fund 11X293 - Smith Lever Renewable Resources

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID:
Resp Org: UXFRWL
FRAGRNT Start/End Date: 10/01/2003 -

CFDA #: 10.500

Fund Information
Effective Date: 6/30/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	2,003.90	2,308.54	0.00	(2,308.54)	(2,308.54)
616F10	Extension Educator	22,019.00	22,019.00	9,829.80	27,615.80	0.00	(5,596.80)	(5,596.80)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	585.00	585.00	0.00	(585.00)	(585.00)
***Total: 61 - Salaries and Wages**		**22,019.00**	**22,019.00**	**12,418.70**	**30,509.34**	**0.00**	**(8,490.34)**	**(8,490.34)**
710000	In-State Travel	5,000.00	5,000.00	0.00	231.25	0.00	4,768.75	4,768.75
710300	Conference Registration Fees	0.00	0.00	0.00	163.51	0.00	(163.51)	(163.51)
Subtotal: Travel		**5,000.00**	**5,000.00**	**0.00**	**394.76**	**0.00**	**4,605.24**	**4,605.24**
711100	Supplies-General	15,000.00	21,564.00	1,159.60	1,616.40	0.00	13,383.60	19,947.60
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	22.00	22.00	0.00	(22.00)	(22.00)
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**15,000.00**	**21,564.00**	**1,181.60**	**1,638.40**	**0.00**	**13,361.60**	**19,925.60**
***Total: 71 - Support**		**20,000.00**	**26,564.00**	**1,181.60**	**2,033.16**	**0.00**	**17,966.84**	**24,530.84**
****Total Direct Cost Expenditures**		**42,019.00**	**48,583.00**	**13,600.30**	**32,542.50**	**0.00**	**9,476.50**	**16,040.50**
*****Total Expenditures**		**42,019.00**	**48,583.00**	**13,600.30**	**32,542.50**	**0.00**	**9,476.50**	**16,040.50**
Revenue								
520000	Federal Appropriations	42,019.00	48,583.00	0.00	0.00	0.00	42,019.00	48,583.00
***Total: 52 - Appropriations**		**42,019.00**	**48,583.00**	**0.00**	**0.00**	**0.00**	**42,019.00**	**48,583.00**
530000	Federal Programs	0.00	0.00	13,600.30	32,542.50	0.00	(32,542.50)	(32,542.50)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**13,600.30**	**32,542.50**	**0.00**	**(32,542.50)**	**(32,542.50)**
*****Total Revenue**		**42,019.00**	**48,583.00**	**13,600.30**	**32,542.50**	**0.00**	**9,476.50**	**16,040.50**

Grant 11X4SL - Smith Lever FY '04 3B Appropriation
Fund 11X263 - Smith Lever Administration

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID:
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2003 -

CFDA #: 10.500

Fund Information
Effective Date: 6/30/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXADMS - Administration

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	2,530.82	2,530.82	0.00	(2,530.82)	(2,530.82)
614F10	Academic Administrator	0.00	0.00	25,086.32	163,093.47	0.00	(163,093.47)	(163,093.47)
615F10	PAT	107,845.00	107,845.00	27,995.53	305,694.37	0.00	(197,849.37)	(197,849.37)
***Total: 61 - Salaries and Wages**		**107,845.00**	**107,845.00**	**55,612.67**	**471,318.66**	**0.00**	**(363,473.66)**	**(363,473.66)**
710000	In-State Travel	25,000.00	25,000.00	(0.13)	2,930.86	0.00	22,069.14	22,069.14
710100	Out-of-State Travel	0.00	0.00	0.00	18.17	0.00	(18.17)	(18.17)
710300	Conference Registration Fees	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
Subtotal: Travel		**25,000.00**	**25,000.00**	**(0.13)**	**3,069.03**	**0.00**	**21,930.97**	**21,930.97**
711000	Purchasing Cards	0.00	0.00	0.00	3,707.39	0.00	(3,707.39)	(3,707.39)
711100	Supplies-General	207,486.00	207,486.00	5,588.90	6,626.75	0.00	200,859.25	200,859.25
713000	Printing & Copying-General	0.00	0.00	0.00	1,763.74	0.00	(1,763.74)	(1,763.74)
714000	Postage-General	0.00	0.00	(191.91)	3,929.63	0.00	(3,929.63)	(3,929.63)
718000	Telecom-General	0.00	0.00	0.00	192.65	0.00	(192.65)	(192.65)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	24,687.09	0.00	(24,687.09)	(24,687.09)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	3,334.37	0.00	(3,334.37)	(3,334.37)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	955.95	0.00	(955.95)	(955.95)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	61.99	0.00	(61.99)	(61.99)
Subtotal: Non-Travel Support		**207,486.00**	**207,486.00**	**5,396.99**	**45,259.56**	**0.00**	**162,226.44**	**162,226.44**
***Total: 71 - Support**		**232,486.00**	**232,486.00**	**5,396.86**	**48,328.59**	**0.00**	**184,157.41**	**184,157.41**
740000	Cap Equipment	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
***Total: 74 - Capitalizable Plant and Equipment**		**10,000.00**	**10,000.00**	**0.00**	**0.00**	**0.00**	**10,000.00**	**10,000.00**
****Total Direct Cost Expenditures**		**350,331.00**	**350,331.00**	**61,009.53**	**519,647.25**	**0.00**	**(169,316.25)**	**(169,316.25)**
*****Total Expenditures**		**350,331.00**	**350,331.00**	**61,009.53**	**519,647.25**	**0.00**	**(169,316.25)**	**(169,316.25)**
Revenue								
520000	Federal Appropriations	350,331.00	350,331.00	0.00	0.00	0.00	350,331.00	350,331.00
***Total: 52 - Appropriations**		**350,331.00**	**350,331.00**	**0.00**	**0.00**	**0.00**	**350,331.00**	**350,331.00**
530000	Federal Programs	0.00	0.00	61,009.53	519,647.25	0.00	(519,647.25)	(519,647.25)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**61,009.53**	**519,647.25**	**0.00**	**(519,647.25)**	**(519,647.25)**
*****Total Revenue**		**350,331.00**	**350,331.00**	**61,009.53**	**519,647.25**	**0.00**	**(169,316.25)**	**(169,316.25)**

Grant 11X4SL - Smith Lever FY '04 3B Appropriation
Status: Active
Type: Appropriations
Fund 11X264 - Smith Lever Animal Science
FMGR: Sabol, Julie J

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID:
CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2003 -

Fund Information
Effective Date: 6/30/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXANSC - Animal Sciences

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	4,603.23	0.00	(4,603.23)	(4,603.23)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**4,603.23**	**0.00**	**(4,603.23)**	**(4,603.23)**
710000	In-State Travel	1,000.00	1,000.00	0.00	450.21	0.00	549.79	549.79
Subtotal: Travel		**1,000.00**	**1,000.00**	**0.00**	**450.21**	**0.00**	**549.79**	**549.79**
711100	Supplies-General	3,900.00	3,900.00	0.00	49.39	0.00	3,850.61	3,850.61
713000	Printing & Copying-General	0.00	0.00	0.00	1,232.44	0.00	(1,232.44)	(1,232.44)
714000	Postage-General	0.00	0.00	0.00	213.87	0.00	(213.87)	(213.87)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	89.81	0.00	(89.81)	(89.81)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	131.69	0.00	(131.69)	(131.69)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	9.29	0.00	(9.29)	(9.29)
Subtotal: Non-Travel Support		**3,900.00**	**3,900.00**	**0.00**	**1,726.49**	**0.00**	**2,173.51**	**2,173.51**
***Total: 71 - Support**		**4,900.00**	**4,900.00**	**0.00**	**2,176.70**	**0.00**	**2,723.30**	**2,723.30**
****Total Direct Cost Expenditures**		**4,900.00**	**4,900.00**	**0.00**	**6,779.93**	**0.00**	**(1,879.93)**	**(1,879.93)**
*****Total Expenditures**		**4,900.00**	**4,900.00**	**0.00**	**6,779.93**	**0.00**	**(1,879.93)**	**(1,879.93)**
Revenue								
520000	Federal Appropriations	4,900.00	4,900.00	0.00	0.00	0.00	4,900.00	4,900.00
***Total: 52 - Appropriations**		**4,900.00**	**4,900.00**	**0.00**	**0.00**	**0.00**	**4,900.00**	**4,900.00**
530000	Federal Programs	0.00	0.00	0.00	6,779.93	0.00	(6,779.93)	(6,779.93)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**6,779.93**	**0.00**	**(6,779.93)**	**(6,779.93)**
*****Total Revenue**		**4,900.00**	**4,900.00**	**0.00**	**6,779.93**	**0.00**	**(1,879.93)**	**(1,879.93)**

Grant 11X4SL - Smith Lever FY '04 3B Appropriation
Fund 11X265 - Smith Lever Consumer Ed Center

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID:
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2003 -

CFDA #: 10.500

Fund Information
Effective Date: 6/30/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXCMAN - UNHM Education Center

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710000	In-State Travel	1,000.00	1,000.00	0.00	131.26	0.00	868.74	868.74
710300	Conference Registration Fees	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
Subtotal: Travel		**1,000.00**	**1,000.00**	**0.00**	**281.26**	**0.00**	**718.74**	**718.74**
711000	Purchasing Cards	0.00	0.00	0.00	2,021.47	0.00	(2,021.47)	(2,021.47)
711100	Supplies-General	13,000.00	13,000.00	0.00	209.77	0.00	12,790.23	12,790.23
713000	Printing & Copying-General	0.00	0.00	0.00	1,072.58	0.00	(1,072.58)	(1,072.58)
714000	Postage-General	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	348.10	0.00	(348.10)	(348.10)
716100	Rentals & Leases-General	0.00	0.00	0.00	1,694.30	0.00	(1,694.30)	(1,694.30)
718000	Telecom-General	0.00	0.00	0.00	6,970.53	0.00	(6,970.53)	(6,970.53)
Subtotal: Non-Travel Support		**13,000.00**	**13,000.00**	**0.00**	**14,316.75**	**0.00**	**(1,316.75)**	**(1,316.75)**
***Total: 71 - Support**		**14,000.00**	**14,000.00**	**0.00**	**14,598.01**	**0.00**	**(598.01)**	**(598.01)**
780100	Electricity	0.00	0.00	0.00	201.91	0.00	(201.91)	(201.91)
***Total: 78 - Utilities**		**0.00**	**0.00**	**0.00**	**201.91**	**0.00**	**(201.91)**	**(201.91)**
****Total Direct Cost Expenditures**		**14,000.00**	**14,000.00**	**0.00**	**14,799.92**	**0.00**	**(799.92)**	**(799.92)**
*****Total Expenditures**		**14,000.00**	**14,000.00**	**0.00**	**14,799.92**	**0.00**	**(799.92)**	**(799.92)**
Revenue								
520000	Federal Appropriations	14,000.00	14,000.00	0.00	0.00	0.00	14,000.00	14,000.00
***Total: 52 - Appropriations**		**14,000.00**	**14,000.00**	**0.00**	**0.00**	**0.00**	**14,000.00**	**14,000.00**
530000	Federal Programs	0.00	0.00	0.00	14,799.92	0.00	(14,799.92)	(14,799.92)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**14,799.92**	**0.00**	**(14,799.92)**	**(14,799.92)**
*****Total Revenue**		**14,000.00**	**14,000.00**	**0.00**	**14,799.92**	**0.00**	**(799.92)**	**(799.92)**

Grant 11X4SL - Smith Lever FY '04 3B Appropriation
Fund 11X266 - Smith Lever ITDE

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID:
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2003 -

CFDA #: 10.500

Fund Information
Effective Date: 6/30/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXTECH - Technology Office

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	51,720.00	51,720.00	0.00	0.00	0.00	51,720.00	51,720.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
61SNWS	College Work Study	0.00	0.00	0.00	1,005.75	0.00	(1,005.75)	(1,005.75)
***Total: 61 - Salaries and Wages**		**52,720.00**	**52,720.00**	**0.00**	**1,005.75**	**0.00**	**51,714.25**	**51,714.25**
710000	In-State Travel	15,000.00	15,000.00	0.00	7,965.83	0.00	7,034.17	7,034.17
710100	Out-of-State Travel	0.00	0.00	0.00	2,188.97	0.00	(2,188.97)	(2,188.97)
710300	Conference Registration Fees	0.00	0.00	0.00	1,778.00	0.00	(1,778.00)	(1,778.00)
Subtotal: Travel		**15,000.00**	**15,000.00**	**0.00**	**11,932.80**	**0.00**	**3,067.20**	**3,067.20**
711000	Purchasing Cards	0.00	0.00	0.00	12,287.20	0.00	(12,287.20)	(12,287.20)
711100	Supplies-General	40,000.00	40,000.00	0.00	17,388.86	0.00	22,611.14	22,611.14
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	178.00	0.00	(178.00)	(178.00)
714000	Postage-General	0.00	0.00	(2.21)	20.29	0.00	(20.29)	(20.29)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	126.00	0.00	(126.00)	(126.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	335.35	0.00	(335.35)	(335.35)
717200	Other Professional Services-General	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
718000	Telecom-General	0.00	0.00	0.00	892.23	0.00	(892.23)	(892.23)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	11,701.26	0.00	(11,701.26)	(11,701.26)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	79.98	0.00	(79.98)	(79.98)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	592.63	0.00	(592.63)	(592.63)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	24.44	0.00	(24.44)	(24.44)
719100	Membership Dues & Fees	0.00	0.00	0.00	49.00	0.00	(49.00)	(49.00)
Subtotal: Non-Travel Support		**40,000.00**	**40,000.00**	**(2.21)**	**43,775.24**	**0.00**	**(3,775.24)**	**(3,775.24)**
***Total: 71 - Support**		**55,000.00**	**55,000.00**	**(2.21)**	**55,708.04**	**0.00**	**(708.04)**	**(708.04)**
740000	Cap Equipment	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
740015	Cap Equipment-Computer Hardware	0.00	0.00	0.00	7,448.00	0.00	(7,448.00)	(7,448.00)
***Total: 74 - Capitalizable Plant and Equipment**		**15,000.00**	**15,000.00**	**0.00**	**7,448.00**	**0.00**	**7,552.00**	**7,552.00**
****Total Direct Cost Expenditures**		**122,720.00**	**122,720.00**	**(2.21)**	**64,161.79**	**0.00**	**58,558.21**	**58,558.21**
*****Total Expenditures**		**122,720.00**	**122,720.00**	**(2.21)**	**64,161.79**	**0.00**	**58,558.21**	**58,558.21**
Revenue								
520000	Federal Appropriations	122,720.00	122,720.00	0.00	0.00	0.00	122,720.00	122,720.00
***Total: 52 - Appropriations**		**122,720.00**	**122,720.00**	**0.00**	**0.00**	**0.00**	**122,720.00**	**122,720.00**
530000	Federal Programs	0.00	0.00	(2.21)	64,161.79	0.00	(64,161.79)	(64,161.79)

Grant 11X4SL - Smith Lever FY '04 3B Appropriation
Status: Active
Type: Appropriations
Fund 11X266 - Smith Lever ITDE
FMGR: Sabol, Julie J

PI:	Grady, James Edward			**Fund Information**		**Fund Indirect Cost Information**
Sponsor:	US DA, Department of Agriculture			Effective Date:	6/30/2003	IDC Basis Code:
Sponsor ID:		CFDA #: 10.500		Term Date:		IDC Rate Code:
Resp Org:	UXADMS			Expend End Date:		IDC Dist To Code:
FRAGRNT Start/End Date:	10/01/2003 -			Rev Account:	530000	

Org UXTECH - Technology Office

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**(2.21)**	**64,161.79**	**0.00**	**(64,161.79)**	**(64,161.79)**
560Z00	Other Ed Sales and Services	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
***Total: 56 - Sales of Educational Activities**		**0.00**	**0.00**	**0.00**	**30.00**	**0.00**	**(30.00)**	**(30.00)**
*****Total Revenue**		**122,720.00**	**122,720.00**	**(2.21)**	**64,191.79**	**0.00**	**58,528.21**	**58,528.21**

Grant 11X4SL - Smith Lever FY '04 3B Appropriation
Fund 11X267 - Smith Lever Forestry

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID:
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2003 -

CFDA #: 10.500

Fund Information
Effective Date: 6/30/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	1,356.42	9,307.83	0.00	(9,307.83)	(9,307.83)
616F10	Extension Educator	13,221.00	13,221.00	6,067.09	26,766.61	0.00	(13,545.61)	(13,545.61)
***Total: 61 - Salaries and Wages**		**13,221.00**	**13,221.00**	**7,423.51**	**36,074.44**	**0.00**	**(22,853.44)**	**(22,853.44)**
711100	Supplies-General	5,000.00	5,000.00	0.00	5.08	0.00	4,994.92	4,994.92
Subtotal: Non-Travel Support		**5,000.00**	**5,000.00**	**0.00**	**5.08**	**0.00**	**4,994.92**	**4,994.92**
***Total: 71 - Support**		**5,000.00**	**5,000.00**	**0.00**	**5.08**	**0.00**	**4,994.92**	**4,994.92**
****Total Direct Cost Expenditures**		**18,221.00**	**18,221.00**	**7,423.51**	**36,079.52**	**0.00**	**(17,858.52)**	**(17,858.52)**
*****Total Expenditures**		**18,221.00**	**18,221.00**	**7,423.51**	**36,079.52**	**0.00**	**(17,858.52)**	**(17,858.52)**
Revenue								
520000	Federal Appropriations	18,221.00	18,221.00	0.00	0.00	0.00	18,221.00	18,221.00
***Total: 52 - Appropriations**		**18,221.00**	**18,221.00**	**0.00**	**0.00**	**0.00**	**18,221.00**	**18,221.00**
530000	Federal Programs	0.00	0.00	7,423.51	36,079.52	0.00	(36,079.52)	(36,079.52)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**7,423.51**	**36,079.52**	**0.00**	**(36,079.52)**	**(36,079.52)**
*****Total Revenue**		**18,221.00**	**18,221.00**	**7,423.51**	**36,079.52**	**0.00**	**(17,858.52)**	**(17,858.52)**

Grant 11X4SL - Smith Lever FY '04 3B Appropriation
Fund 11X268 - Smith Lever 4-H Youth Development

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID:
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2003 -

CFDA #: 10.500

Fund Information
Effective Date: 6/30/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXFHYD - 4-H Youth Development

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	12,965.00	35,627.23	0.00	51,135.31	0.00	(38,170.31)	(15,508.08)
616F10	Extension Educator	60,131.00	60,131.00	0.00	45,622.91	0.00	14,508.09	14,508.09
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	11,000.00	11,000.00	0.00	0.00	0.00	11,000.00	11,000.00
61SNSH	Student Labor	0.00	0.00	0.00	396.75	0.00	(396.75)	(396.75)
61SNWS	College Work Study	0.00	0.00	0.00	2,471.09	0.00	(2,471.09)	(2,471.09)
***Total: 61 - Salaries and Wages**		**84,096.00**	**106,758.23**	**0.00**	**99,626.06**	**0.00**	**(15,530.06)**	**7,132.17**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
710000	In-State Travel	11,750.00	15,050.00	0.00	6,297.80	0.00	5,452.20	8,752.20
710100	Out-of-State Travel	0.00	0.00	0.00	3,142.33	0.00	(3,142.33)	(3,142.33)
710300	Conference Registration Fees	0.00	0.00	0.00	590.00	0.00	(590.00)	(590.00)
Subtotal: Travel		**11,750.00**	**15,050.00**	**0.00**	**10,030.13**	**0.00**	**1,719.87**	**5,019.87**
711000	Purchasing Cards	0.00	0.00	0.00	4,873.83	0.00	(4,873.83)	(4,873.83)
711100	Supplies-General	39,250.00	46,250.00	0.00	5,954.09	0.00	33,295.91	40,295.91
711166	Supplies-Copier	0.00	0.00	0.00	395.00	0.00	(395.00)	(395.00)
713000	Printing & Copying-General	0.00	0.00	0.00	324.21	0.00	(324.21)	(324.21)
714000	Postage-General	0.00	0.00	(375.83)	4,364.41	0.00	(4,364.41)	(4,364.41)
716100	Rentals & Leases-General	0.00	0.00	0.00	1,665.00	0.00	(1,665.00)	(1,665.00)
716110	Rentals-Copier	0.00	0.00	0.00	3,187.99	0.00	(3,187.99)	(3,187.99)
717200	Other Professional Services-General	0.00	0.00	0.00	1,650.00	0.00	(1,650.00)	(1,650.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	11,472.62	0.00	(11,472.62)	(11,472.62)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	728.43	0.00	(728.43)	(728.43)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	3,328.77	0.00	(3,328.77)	(3,328.77)
Subtotal: Non-Travel Support		**39,250.00**	**46,250.00**	**(375.83)**	**37,944.35**	**0.00**	**1,305.65**	**8,305.65**
***Total: 71 - Support**		**51,000.00**	**61,300.00**	**(375.83)**	**47,974.48**	**0.00**	**3,025.52**	**13,325.52**
****Total Direct Cost Expenditures**		**135,096.00**	**168,058.23**	**(375.83)**	**147,600.54**	**0.00**	**(12,504.54)**	**20,457.69**
*****Total Expenditures**		**135,096.00**	**168,058.23**	**(375.83)**	**147,600.54**	**0.00**	**(12,504.54)**	**20,457.69**
Revenue								
520000	Federal Appropriations	135,096.00	168,058.23	0.00	0.00	0.00	135,096.00	168,058.23
***Total: 52 - Appropriations**		**135,096.00**	**168,058.23**	**0.00**	**0.00**	**0.00**	**135,096.00**	**168,058.23**
530000	Federal Programs	0.00	0.00	(375.83)	147,600.54	0.00	(147,600.54)	(147,600.54)

Grant 11X4SL - Smith Lever FY '04 3B Appropriation
Fund 11X268 - Smith Lever 4-H Youth Development

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI:	Grady, James Edward		**Fund Information**		**Fund Indirect Cost Information**
Sponsor:	US DA, Department of Agriculture		Effective Date:	6/30/2003	IDC Basis Code:
Sponsor ID:		CFDA #: 10.500	Term Date:		IDC Rate Code:
Resp Org:	UXADMS		Expend End Date:		IDC Dist To Code:
FRAGRNT Start/End Date:	10/01/2003 -		Rev Account:	530000	

Org UXFHYD - 4-H Youth Development

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**(375.83)**	**147,600.54**	**0.00**	**(147,600.54)**	**(147,600.54)**
*****Total Revenue**	**135,096.00**	**168,058.23**	**(375.83)**	**147,600.54**	**0.00**	**(12,504.54)**	**20,457.69**

Grant 11X4SL - Smith Lever FY '04 3B Appropriation
Fund 11X269 - Smith Lever Family Development

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID:
CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2003 -

Fund Information
Effective Date: 6/30/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXFMDV - Family Development

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	36,250.00	13,587.77	0.00	0.00	0.00	36,250.00	13,587.77
616F10	Extension Educator	18,094.00	18,094.00	0.00	22,990.58	0.00	(4,896.58)	(4,896.58)
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	57.00	0.00	(57.00)	(57.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	15,000.00	15,000.00	0.00	18,597.77	0.00	(3,597.77)	(3,597.77)
61SNWS	College Work Study	0.00	0.00	0.00	469.92	0.00	(469.92)	(469.92)
***Total: 61 - Salaries and Wages**		**69,344.00**	**46,681.77**	**0.00**	**42,115.27**	**0.00**	**27,228.73**	**4,566.50**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
710000	In-State Travel	12,400.00	12,400.00	0.00	5,116.65	0.00	7,283.35	7,283.35
710100	Out-of-State Travel	0.00	0.00	0.00	3,718.32	0.00	(3,718.32)	(3,718.32)
710300	Conference Registration Fees	0.00	0.00	0.00	1,366.00	0.00	(1,366.00)	(1,366.00)
Subtotal: Travel		**12,400.00**	**12,400.00**	**0.00**	**10,200.97**	**0.00**	**2,199.03**	**2,199.03**
711000	Purchasing Cards	0.00	0.00	0.00	2,751.78	0.00	(2,751.78)	(2,751.78)
711100	Supplies-General	24,590.00	24,590.00	0.00	2,269.29	0.00	22,320.71	22,320.71
713000	Printing & Copying-General	0.00	0.00	0.00	1,181.58	0.00	(1,181.58)	(1,181.58)
714000	Postage-General	0.00	0.00	(23.95)	1,175.81	0.00	(1,175.81)	(1,175.81)
717200	Other Professional Services-General	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
718000	Telecom-General	0.00	0.00	0.00	768.55	0.00	(768.55)	(768.55)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	9,273.02	0.00	(9,273.02)	(9,273.02)
718008	Telecom-Internet Services	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	332.05	0.00	(332.05)	(332.05)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	2,173.43	0.00	(2,173.43)	(2,173.43)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	71.86	0.00	(71.86)	(71.86)
Subtotal: Non-Travel Support		**24,590.00**	**24,590.00**	**(23.95)**	**21,557.37**	**0.00**	**3,032.63**	**3,032.63**
***Total: 71 - Support**		**36,990.00**	**36,990.00**	**(23.95)**	**31,758.34**	**0.00**	**5,231.66**	**5,231.66**
****Total Direct Cost Expenditures**		**106,334.00**	**83,671.77**	**(23.95)**	**73,873.61**	**0.00**	**32,460.39**	**9,798.16**
*****Total Expenditures**		**106,334.00**	**83,671.77**	**(23.95)**	**73,873.61**	**0.00**	**32,460.39**	**9,798.16**
Revenue								
520000	Federal Appropriations	106,334.00	83,671.77	0.00	0.00	0.00	106,334.00	83,671.77
***Total: 52 - Appropriations**		**106,334.00**	**83,671.77**	**0.00**	**0.00**	**0.00**	**106,334.00**	**83,671.77**
530000	Federal Programs	0.00	0.00	(23.95)	73,873.61	0.00	(73,873.61)	(73,873.61)

Grant 11X4SL - Smith Lever FY '04 3B Appropriation
Status: Active
Type: Appropriations
Fund 11X269 - Smith Lever Family Development
FMGR: Sabol, Julie J

PI:	Grady, James Edward			**Fund Information**		**Fund Indirect Cost Information**
Sponsor:	US DA, Department of Agriculture			Effective Date:	6/30/2003	IDC Basis Code:
Sponsor ID:		CFDA #: 10.500		Term Date:		IDC Rate Code:
Resp Org:	UXADMS			Expend End Date:		IDC Dist To Code:
FRAGRNT Start/End Date:	10/01/2003 -			Rev Account:	530000	

Org UXFMDV - Family Development

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**(23.95)**	**73,873.61**	**0.00**	**(73,873.61)**	**(73,873.61)**
***Total Revenue**	**106,334.00**	**83,671.77**	**(23.95)**	**73,873.61**	**0.00**	**32,460.39**	**9,798.16**

Grant 11X4SL - Smith Lever FY '04 3B Appropriation
Fund 11X271 - Smith Lever Communications

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID:
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2003 -

CFDA #: 10.500

Fund Information
Effective Date: 6/30/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXCMNC - Communications

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
***Total: 61 - Salaries and Wages**		**1,200.00**	**1,200.00**	**0.00**	**0.00**	**0.00**	**1,200.00**	**1,200.00**
710000	In-State Travel	3,400.00	3,400.00	0.00	462.01	0.00	2,937.99	2,937.99
710100	Out-of-State Travel	0.00	0.00	0.00	1,423.80	0.00	(1,423.80)	(1,423.80)
710300	Conference Registration Fees	0.00	0.00	0.00	495.00	0.00	(495.00)	(495.00)
Subtotal: Travel		**3,400.00**	**3,400.00**	**0.00**	**2,380.81**	**0.00**	**1,019.19**	**1,019.19**
711100	Supplies-General	13,000.00	13,000.00	0.00	39.60	0.00	12,960.40	12,960.40
714000	Postage-General	0.00	0.00	(681.59)	3,275.77	0.00	(3,275.77)	(3,275.77)
717200	Other Professional Services-General	0.00	0.00	0.00	6.00	0.00	(6.00)	(6.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	2,219.57	0.00	(2,219.57)	(2,219.57)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	269.43	0.00	(269.43)	(269.43)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	435.74	0.00	(435.74)	(435.74)
Subtotal: Non-Travel Support		**13,000.00**	**13,000.00**	**(681.59)**	**6,246.11**	**0.00**	**6,753.89**	**6,753.89**
***Total: 71 - Support**		**16,400.00**	**16,400.00**	**(681.59)**	**8,626.92**	**0.00**	**7,773.08**	**7,773.08**
****Total Direct Cost Expenditures**		**17,600.00**	**17,600.00**	**(681.59)**	**8,626.92**	**0.00**	**8,973.08**	**8,973.08**
*****Total Expenditures**		**17,600.00**	**17,600.00**	**(681.59)**	**8,626.92**	**0.00**	**8,973.08**	**8,973.08**
Revenue								
520000	Federal Appropriations	17,600.00	17,600.00	0.00	0.00	0.00	17,600.00	17,600.00
***Total: 52 - Appropriations**		**17,600.00**	**17,600.00**	**0.00**	**0.00**	**0.00**	**17,600.00**	**17,600.00**
530000	Federal Programs	0.00	0.00	(681.59)	8,626.92	0.00	(8,626.92)	(8,626.92)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**(681.59)**	**8,626.92**	**0.00**	**(8,626.92)**	**(8,626.92)**
*****Total Revenue**		**17,600.00**	**17,600.00**	**(681.59)**	**8,626.92**	**0.00**	**8,973.08**	**8,973.08**

Grant 11X4SL - Smith Lever FY '04 3B Appropriation
Status: Active
Type: Appropriations
Fund 11X271 - Smith Lever Communications
FMGR: Sabol, Julie J

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID:
CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2003 -

Fund Information
Effective Date: 6/30/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXPLBG - Plant Biology

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
615F10 PAT	0.00	0.00	3,788.53	3,788.53	0.00	(3,788.53)	(3,788.53)
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**3,788.53**	**3,788.53**	**0.00**	**(3,788.53)**	**(3,788.53)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**3,788.53**	**3,788.53**	**0.00**	**(3,788.53)**	**(3,788.53)**
*****Total Expenditures**	**0.00**	**0.00**	**3,788.53**	**3,788.53**	**0.00**	**(3,788.53)**	**(3,788.53)**
Revenue							
530000 Federal Programs	0.00	0.00	3,788.53	3,788.53	0.00	(3,788.53)	(3,788.53)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**3,788.53**	**3,788.53**	**0.00**	**(3,788.53)**	**(3,788.53)**
*****Total Revenue**	**0.00**	**0.00**	**3,788.53**	**3,788.53**	**0.00**	**(3,788.53)**	**(3,788.53)**

Grant 11X4SL - Smith Lever FY '04 3B Appropriation
Fund 11X272 - Smith Lever Ag Program Leader

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID:
CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2003 -

Fund Information
Effective Date: 6/30/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXAGRS - Agricultural Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	12,064.29	0.00	(12,064.29)	(12,064.29)
615F10	PAT	43,434.00	43,434.00	0.00	0.00	0.00	43,434.00	43,434.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	15,000.00	15,000.00	0.00	16,120.12	0.00	(1,120.12)	(1,120.12)
***Total: 61 - Salaries and Wages**		**58,434.00**	**58,434.00**	**0.00**	**28,184.41**	**0.00**	**30,249.59**	**30,249.59**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
710000	In-State Travel	4,500.00	4,500.00	0.00	3,958.83	0.00	541.17	541.17
710100	Out-of-State Travel	0.00	0.00	0.00	179.79	0.00	(179.79)	(179.79)
710300	Conference Registration Fees	0.00	0.00	0.00	262.00	0.00	(262.00)	(262.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	2,994.72	0.00	(2,994.72)	(2,994.72)
Subtotal: Travel		**4,500.00**	**4,500.00**	**0.00**	**7,395.34**	**0.00**	**(2,895.34)**	**(2,895.34)**
711000	Purchasing Cards	0.00	0.00	0.00	43.02	0.00	(43.02)	(43.02)
711100	Supplies-General	2,500.00	2,500.00	0.00	1,504.02	0.00	995.98	995.98
713000	Printing & Copying-General	0.00	0.00	0.00	10.91	0.00	(10.91)	(10.91)
714000	Postage-General	0.00	0.00	0.00	936.68	0.00	(936.68)	(936.68)
718000	Telecom-General	0.00	0.00	0.00	447.77	0.00	(447.77)	(447.77)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,490.06	0.00	(1,490.06)	(1,490.06)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	516.13	0.00	(516.13)	(516.13)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	240.08	0.00	(240.08)	(240.08)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	2,086.22	0.00	(2,086.22)	(2,086.22)
719200	Employee Recruiting-General	0.00	0.00	0.00	1,506.03	0.00	(1,506.03)	(1,506.03)
Subtotal: Non-Travel Support		**2,500.00**	**2,500.00**	**0.00**	**8,780.92**	**0.00**	**(6,280.92)**	**(6,280.92)**
***Total: 71 - Support**		**7,000.00**	**7,000.00**	**0.00**	**16,176.26**	**0.00**	**(9,176.26)**	**(9,176.26)**
****Total Direct Cost Expenditures**		**65,434.00**	**65,434.00**	**0.00**	**44,360.67**	**0.00**	**21,073.33**	**21,073.33**
*****Total Expenditures**		**65,434.00**	**65,434.00**	**0.00**	**44,360.67**	**0.00**	**21,073.33**	**21,073.33**
Revenue								
520000	Federal Appropriations	65,434.00	65,434.00	0.00	0.00	0.00	65,434.00	65,434.00
***Total: 52 - Appropriations**		**65,434.00**	**65,434.00**	**0.00**	**0.00**	**0.00**	**65,434.00**	**65,434.00**
530000	Federal Programs	0.00	0.00	0.00	44,360.67	0.00	(44,360.67)	(44,360.67)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**44,360.67**	**0.00**	**(44,360.67)**	**(44,360.67)**
*****Total Revenue**		**65,434.00**	**65,434.00**	**0.00**	**44,360.67**	**0.00**	**21,073.33**	**21,073.33**

Grant 11X4SL - Smith Lever FY '04 3B Appropriation
Status: Active
Type: Appropriations
Fund 11X272 - Smith Lever Ag Program Leader
FMGR: Sabol, Julie J

PI:	Grady, James Edward		**Fund Information**		**Fund Indirect Cost Information**	
Sponsor:	US DA, Department of Agriculture		Effective Date:	6/30/2003	IDC Basis Code:	
Sponsor ID:		CFDA #: 10.500	Term Date:		IDC Rate Code:	
Resp Org:	UXADMS		Expend End Date:		IDC Dist To Code:	
FRAGRNT Start/End Date:	10/01/2003 -		Rev Account:	530000		

Org UXAGRS - Agricultural Resources

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							

Grant 11X4SL - Smith Lever FY '04 3B Appropriation
Status: Active
Type: Appropriations
Fund 11X272 - Smith Lever Ag Program Leader
FMGR: Sabol, Julie J

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID:
CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2003 -

Fund Information
Effective Date: 6/30/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXPLBG - Plant Biology

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 11X4SL - Smith Lever FY '04 3B Appropriation
Fund 11X273 - Smith Lever Plant Biology

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID:
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2003 -

CFDA #: 10.500

Fund Information
Effective Date: 6/30/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXAGRS - Agricultural Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
616F10	Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 11X4SL - Smith Lever FY '04 3B Appropriation
Status: Active
Type: Appropriations
Fund 11X273 - Smith Lever Plant Biology
FMGR: Sabol, Julie J

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID:
CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2003 -

Fund Information
Effective Date: 6/30/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXPLBG - Plant Biology

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	78,681.00	78,681.00	0.00	43,929.13	0.00	34,751.87	34,751.87
616F10	Extension Educator	34,262.00	34,262.00	0.00	45,066.77	0.00	(10,804.77)	(10,804.77)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
61SNWS	College Work Study	0.00	0.00	0.00	293.53	0.00	(293.53)	(293.53)
***Total: 61 - Salaries and Wages**		**113,943.00**	**113,943.00**	**0.00**	**89,289.43**	**0.00**	**24,653.57**	**24,653.57**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
710000	In-State Travel	15,000.00	15,000.00	0.00	6,936.31	0.00	8,063.69	8,063.69
710100	Out-of-State Travel	0.00	0.00	0.00	1,822.44	0.00	(1,822.44)	(1,822.44)
710300	Conference Registration Fees	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	200.15	0.00	(200.15)	(200.15)
Subtotal: Travel		**15,000.00**	**15,000.00**	**0.00**	**9,018.90**	**0.00**	**5,981.10**	**5,981.10**
711000	Purchasing Cards	0.00	0.00	0.00	1,741.97	0.00	(1,741.97)	(1,741.97)
711100	Supplies-General	15,500.00	15,500.00	27.37	6,197.30	0.00	9,302.70	9,302.70
713000	Printing & Copying-General	0.00	0.00	0.00	3,520.52	0.00	(3,520.52)	(3,520.52)
714000	Postage-General	0.00	0.00	57.83	3,043.57	0.00	(3,043.57)	(3,043.57)
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	399.61	0.00	(399.61)	(399.61)
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	987.00	0.00	(987.00)	(987.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	5,619.63	0.00	(5,619.63)	(5,619.63)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	233.64	0.00	(233.64)	(233.64)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	1,022.86	0.00	(1,022.86)	(1,022.86)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	105.28	0.00	(105.28)	(105.28)
Subtotal: Non-Travel Support		**15,500.00**	**15,500.00**	**85.20**	**22,871.38**	**0.00**	**(7,371.38)**	**(7,371.38)**
***Total: 71 - Support**		**30,500.00**	**30,500.00**	**85.20**	**31,890.28**	**0.00**	**(1,390.28)**	**(1,390.28)**
****Total Direct Cost Expenditures**		**144,443.00**	**144,443.00**	**85.20**	**121,179.71**	**0.00**	**23,263.29**	**23,263.29**
*****Total Expenditures**		**144,443.00**	**144,443.00**	**85.20**	**121,179.71**	**0.00**	**23,263.29**	**23,263.29**
Revenue								
520000	Federal Appropriations	144,443.00	144,443.00	0.00	0.00	0.00	144,443.00	144,443.00
***Total: 52 - Appropriations**		**144,443.00**	**144,443.00**	**0.00**	**0.00**	**0.00**	**144,443.00**	**144,443.00**
530000	Federal Programs	0.00	0.00	85.20	121,179.71	0.00	(121,179.71)	(121,179.71)

Grant 11X4SL - Smith Lever FY '04 3B Appropriation
Status: Active
Type: Appropriations
Fund 11X273 - Smith Lever Plant Biology
FMGR: Sabol, Julie J

PI:	Grady, James Edward			**Fund Information**		**Fund Indirect Cost Information**
Sponsor:	US DA, Department of Agriculture			Effective Date:	6/30/2003	IDC Basis Code:
Sponsor ID:		CFDA #: 10.500		Term Date:		IDC Rate Code:
Resp Org:	UXADMS			Expend End Date:		IDC Dist To Code:
FRAGRNT Start/End Date:	10/01/2003 -			Rev Account:	530000	

Org UXPLBG - Plant Biology

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**85.20**	**121,179.71**	**0.00**	**(121,179.71)**	**(121,179.71)**
***Total Revenue**	**144,443.00**	**144,443.00**	**85.20**	**121,179.71**	**0.00**	**23,263.29**	**23,263.29**

Grant 11X4SL - Smith Lever FY '04 3B Appropriation
Fund 11X274 - Smith Lever Resource Economics

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID:
CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2003 -

Fund Information
Effective Date: 6/30/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXRECD - Resource Economic & Development

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710000	In-State Travel	2,500.00	2,500.00	0.00	526.89	0.00	1,973.11	1,973.11
710100	Out-of-State Travel	0.00	0.00	0.00	76.50	0.00	(76.50)	(76.50)
710300	Conference Registration Fees	0.00	0.00	0.00	225.00	0.00	(225.00)	(225.00)
Subtotal: Travel		**2,500.00**	**2,500.00**	**0.00**	**828.39**	**0.00**	**1,671.61**	**1,671.61**
711000	Purchasing Cards	0.00	0.00	0.00	2,543.63	0.00	(2,543.63)	(2,543.63)
711100	Supplies-General	4,500.00	4,500.00	0.00	267.59	0.00	4,232.41	4,232.41
713000	Printing & Copying-General	0.00	0.00	0.00	1,091.28	0.00	(1,091.28)	(1,091.28)
714000	Postage-General	0.00	0.00	0.00	57.07	0.00	(57.07)	(57.07)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,055.73	0.00	(1,055.73)	(1,055.73)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	35.00	0.00	(35.00)	(35.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	159.18	0.00	(159.18)	(159.18)
Subtotal: Non-Travel Support		**4,500.00**	**4,500.00**	**0.00**	**5,209.48**	**0.00**	**(709.48)**	**(709.48)**
***Total: 71 - Support**		**7,000.00**	**7,000.00**	**0.00**	**6,037.87**	**0.00**	**962.13**	**962.13**
****Total Direct Cost Expenditures**		**7,000.00**	**7,000.00**	**0.00**	**6,037.87**	**0.00**	**962.13**	**962.13**
*****Total Expenditures**		**7,000.00**	**7,000.00**	**0.00**	**6,037.87**	**0.00**	**962.13**	**962.13**
Revenue								
520000	Federal Appropriations	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
***Total: 52 - Appropriations**		**7,000.00**	**7,000.00**	**0.00**	**0.00**	**0.00**	**7,000.00**	**7,000.00**
530000	Federal Programs	0.00	0.00	0.00	6,037.87	0.00	(6,037.87)	(6,037.87)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**6,037.87**	**0.00**	**(6,037.87)**	**(6,037.87)**
*****Total Revenue**		**7,000.00**	**7,000.00**	**0.00**	**6,037.87**	**0.00**	**962.13**	**962.13**

Grant 11X4SL - Smith Lever FY '04 3B Appropriation
Status: Active
Type: Appropriations
Fund 11X275 - Smith Lever Resource Economics
FMGR: Sabol, Julie J

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID:
CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2003 -

Fund Information
Effective Date: 6/30/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXPLBG - Plant Biology

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
616F10	Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 11X4SL - Smith Lever FY '04 3B Appropriation
Status: Active
Type: Appropriations
Fund 11X275 - Smith Lever Resource Economics
FMGR: Sabol, Julie J

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID:
CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2003 -

Fund Information
Effective Date: 6/30/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXRECD - Resource Economic & Development

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
616F10	Extension Educator	16,800.00	16,800.00	0.00	0.00	0.00	16,800.00	16,800.00
***Total: 61 - Salaries and Wages**		**16,800.00**	**16,800.00**	**0.00**	**0.00**	**0.00**	**16,800.00**	**16,800.00**
711100	Supplies-General	600.00	600.00	0.00	0.00	0.00	600.00	600.00
714000	Postage-General	0.00	0.00	(2.35)	303.52	0.00	(303.52)	(303.52)
Subtotal: Non-Travel Support		**600.00**	**600.00**	**(2.35)**	**303.52**	**0.00**	**296.48**	**296.48**
***Total: 71 - Support**		**600.00**	**600.00**	**(2.35)**	**303.52**	**0.00**	**296.48**	**296.48**
****Total Direct Cost Expenditures**		**17,400.00**	**17,400.00**	**(2.35)**	**303.52**	**0.00**	**17,096.48**	**17,096.48**
*****Total Expenditures**		**17,400.00**	**17,400.00**	**(2.35)**	**303.52**	**0.00**	**17,096.48**	**17,096.48**
Revenue								
520000	Federal Appropriations	17,400.00	17,400.00	0.00	0.00	0.00	17,400.00	17,400.00
***Total: 52 - Appropriations**		**17,400.00**	**17,400.00**	**0.00**	**0.00**	**0.00**	**17,400.00**	**17,400.00**
530000	Federal Programs	0.00	0.00	(2.35)	303.52	0.00	(303.52)	(303.52)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**(2.35)**	**303.52**	**0.00**	**(303.52)**	**(303.52)**
*****Total Revenue**		**17,400.00**	**17,400.00**	**(2.35)**	**303.52**	**0.00**	**17,096.48**	**17,096.48**

Grant 11X4SL - Smith Lever FY '04 3B Appropriation
Fund 11X276 - Smith Lever Interdisciplinary Prgm

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID:
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2003 -

CFDA #: 10.500

Fund Information
Effective Date: 6/30/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXDSPG - Interdisciplinary Programs

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	4,642.35	0.00	(4,642.35)	(4,642.35)
710300	Conference Registration Fees	0.00	0.00	0.00	3,127.00	0.00	(3,127.00)	(3,127.00)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**7,769.35**	**0.00**	**(7,769.35)**	**(7,769.35)**
711000	Purchasing Cards	0.00	0.00	0.00	246.40	0.00	(246.40)	(246.40)
711100	Supplies-General	31,000.00	31,000.00	0.00	1,000.00	0.00	30,000.00	30,000.00
718000	Telecom-General	0.00	0.00	0.00	161.31	0.00	(161.31)	(161.31)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	89.81	0.00	(89.81)	(89.81)
719100	Membership Dues & Fees	0.00	0.00	0.00	7,471.95	0.00	(7,471.95)	(7,471.95)
Subtotal: Non-Travel Support		**31,000.00**	**31,000.00**	**0.00**	**8,969.47**	**0.00**	**22,030.53**	**22,030.53**
***Total: 71 - Support**		**31,000.00**	**31,000.00**	**0.00**	**16,738.82**	**0.00**	**14,261.18**	**14,261.18**
****Total Direct Cost Expenditures**		**31,000.00**	**31,000.00**	**0.00**	**16,738.82**	**0.00**	**14,261.18**	**14,261.18**
*****Total Expenditures**		**31,000.00**	**31,000.00**	**0.00**	**16,738.82**	**0.00**	**14,261.18**	**14,261.18**
Revenue								
520000	Federal Appropriations	31,000.00	31,000.00	0.00	0.00	0.00	31,000.00	31,000.00
***Total: 52 - Appropriations**		**31,000.00**	**31,000.00**	**0.00**	**0.00**	**0.00**	**31,000.00**	**31,000.00**
530000	Federal Programs	0.00	0.00	0.00	16,738.82	0.00	(16,738.82)	(16,738.82)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**16,738.82**	**0.00**	**(16,738.82)**	**(16,738.82)**
*****Total Revenue**		**31,000.00**	**31,000.00**	**0.00**	**16,738.82**	**0.00**	**14,261.18**	**14,261.18**

Grant 11X4SL - Smith Lever FY '04 3B Appropriation
Fund 11X277 - Smith Lever Strenghening NH Comnts

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID:
CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2003 -

Fund Information
Effective Date: 6/30/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXSNHC - Strengthening NH Communities

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	405.00	0.00	(405.00)	(405.00)
61SNWS	College Work Study	0.00	0.00	0.00	666.15	0.00	(666.15)	(666.15)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**1,071.15**	**0.00**	**(1,071.15)**	**(1,071.15)**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
710000	In-State Travel	12,500.00	12,500.00	0.00	4,015.54	0.00	8,484.46	8,484.46
710100	Out-of-State Travel	0.00	0.00	0.00	1,563.99	0.00	(1,563.99)	(1,563.99)
710300	Conference Registration Fees	0.00	0.00	0.00	275.00	0.00	(275.00)	(275.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	524.53	0.00	(524.53)	(524.53)
Subtotal: Travel		**12,500.00**	**12,500.00**	**0.00**	**6,379.06**	**0.00**	**6,120.94**	**6,120.94**
711000	Purchasing Cards	0.00	0.00	0.00	1,614.15	0.00	(1,614.15)	(1,614.15)
711100	Supplies-General	9,875.00	9,875.00	0.00	161.68	0.00	9,713.32	9,713.32
713000	Printing & Copying-General	0.00	0.00	0.00	1,365.75	0.00	(1,365.75)	(1,365.75)
714000	Postage-General	0.00	0.00	0.00	624.93	0.00	(624.93)	(624.93)
718000	Telecom-General	0.00	0.00	0.00	37.50	0.00	(37.50)	(37.50)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	890.24	0.00	(890.24)	(890.24)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	126.91	0.00	(126.91)	(126.91)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	139.17	0.00	(139.17)	(139.17)
Subtotal: Non-Travel Support		**9,875.00**	**9,875.00**	**0.00**	**4,960.33**	**0.00**	**4,914.67**	**4,914.67**
***Total: 71 - Support**		**22,375.00**	**22,375.00**	**0.00**	**11,339.39**	**0.00**	**11,035.61**	**11,035.61**
****Total Direct Cost Expenditures**		**22,375.00**	**22,375.00**	**0.00**	**12,410.54**	**0.00**	**9,964.46**	**9,964.46**
*****Total Expenditures**		**22,375.00**	**22,375.00**	**0.00**	**12,410.54**	**0.00**	**9,964.46**	**9,964.46**
Revenue								
520000	Federal Appropriations	22,375.00	22,375.00	0.00	0.00	0.00	22,375.00	22,375.00
***Total: 52 - Appropriations**		**22,375.00**	**22,375.00**	**0.00**	**0.00**	**0.00**	**22,375.00**	**22,375.00**
530000	Federal Programs	0.00	0.00	0.00	12,410.54	0.00	(12,410.54)	(12,410.54)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**12,410.54**	**0.00**	**(12,410.54)**	**(12,410.54)**
560Z00	Other Ed Sales and Services	0.00	0.00	0.00	217.00	0.00	(217.00)	(217.00)
***Total: 56 - Sales of Educational Activities**		**0.00**	**0.00**	**0.00**	**217.00**	**0.00**	**(217.00)**	**(217.00)**
*****Total Revenue**		**22,375.00**	**22,375.00**	**0.00**	**12,627.54**	**0.00**	**9,747.46**	**9,747.46**

Grant 11X4SL - Smith Lever FY '04 3B Appropriation
Fund 11X278 - Smith Lever Teen Assesment Prgrm

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID:
CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2003 -

Fund Information
Effective Date: 6/30/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXTAPP - Teen Assessment Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710000	In-State Travel	3,300.00	0.00	0.00	0.00	0.00	3,300.00	0.00
Subtotal: Travel		**3,300.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,300.00**	**0.00**
711100	Supplies-General	7,000.00	0.00	0.00	0.00	0.00	7,000.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**7,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,000.00**	**0.00**
***Total: 71 - Support**		**10,300.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,300.00**	**0.00**
Total Direct Cost Expenditures		**10,300.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,300.00**	**0.00**
***Total Expenditures**		**10,300.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,300.00**	**0.00**
Revenue								
520000	Federal Appropriations	10,300.00	0.00	0.00	0.00	0.00	10,300.00	0.00
***Total: 52 - Appropriations**		**10,300.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,300.00**	**0.00**
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total Revenue**		**10,300.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,300.00**	**0.00**

Grant 11X4SL - Smith Lever FY '04 3B Appropriation
Fund 11X279 - Smith Lever Water Resources

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID:
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2003 -

CFDA #: 10.500

Fund Information
Effective Date: 6/30/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXWMRS - Water And Marine Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
61SNWS	College Work Study	0.00	0.00	0.00	223.06	0.00	(223.06)	(223.06)
***Total: 61 - Salaries and Wages**		**1,000.00**	**1,000.00**	**0.00**	**223.06**	**0.00**	**776.94**	**776.94**
710000	In-State Travel	5,000.00	5,000.00	0.00	4,354.04	0.00	645.96	645.96
710300	Conference Registration Fees	0.00	0.00	0.00	45.00	0.00	(45.00)	(45.00)
Subtotal: Travel		**5,000.00**	**5,000.00**	**0.00**	**4,399.04**	**0.00**	**600.96**	**600.96**
711000	Purchasing Cards	0.00	0.00	0.00	809.07	0.00	(809.07)	(809.07)
711100	Supplies-General	5,000.00	5,000.00	0.00	408.40	0.00	4,591.60	4,591.60
713000	Printing & Copying-General	0.00	0.00	0.00	963.13	0.00	(963.13)	(963.13)
714000	Postage-General	0.00	0.00	0.00	416.64	0.00	(416.64)	(416.64)
718000	Telecom-General	0.00	0.00	0.00	278.70	0.00	(278.70)	(278.70)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	14.14	0.00	(14.14)	(14.14)
Subtotal: Non-Travel Support		**5,000.00**	**5,000.00**	**0.00**	**2,890.08**	**0.00**	**2,109.92**	**2,109.92**
***Total: 71 - Support**		**10,000.00**	**10,000.00**	**0.00**	**7,289.12**	**0.00**	**2,710.88**	**2,710.88**
****Total Direct Cost Expenditures**		**11,000.00**	**11,000.00**	**0.00**	**7,512.18**	**0.00**	**3,487.82**	**3,487.82**
*****Total Expenditures**		**11,000.00**	**11,000.00**	**0.00**	**7,512.18**	**0.00**	**3,487.82**	**3,487.82**
Revenue								
520000	Federal Appropriations	11,000.00	11,000.00	0.00	0.00	0.00	11,000.00	11,000.00
***Total: 52 - Appropriations**		**11,000.00**	**11,000.00**	**0.00**	**0.00**	**0.00**	**11,000.00**	**11,000.00**
530000	Federal Programs	0.00	0.00	0.00	7,512.18	0.00	(7,512.18)	(7,512.18)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**7,512.18**	**0.00**	**(7,512.18)**	**(7,512.18)**
*****Total Revenue**		**11,000.00**	**11,000.00**	**0.00**	**7,512.18**	**0.00**	**3,487.82**	**3,487.82**

Grant 11X4SL - Smith Lever FY '04 3B Appropriation
Fund 11X281 - Smith Lever Aquaculture

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID:
CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2003 -

Fund Information
Effective Date: 6/30/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXAQUC - Aquaculture

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710000	In-State Travel	3,000.00	3,000.00	0.00	518.25	0.00	2,481.75	2,481.75
710100	Out-of-State Travel	0.00	0.00	0.00	2,154.78	0.00	(2,154.78)	(2,154.78)
710300	Conference Registration Fees	0.00	0.00	0.00	425.00	0.00	(425.00)	(425.00)
Subtotal: Travel		**3,000.00**	**3,000.00**	**0.00**	**3,098.03**	**0.00**	**(98.03)**	**(98.03)**
711000	Purchasing Cards	0.00	0.00	0.00	544.46	0.00	(544.46)	(544.46)
711100	Supplies-General	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
713000	Printing & Copying-General	0.00	0.00	0.00	113.37	0.00	(113.37)	(113.37)
714000	Postage-General	0.00	0.00	(28.24)	1,193.10	0.00	(1,193.10)	(1,193.10)
Subtotal: Non-Travel Support		**2,500.00**	**2,500.00**	**(28.24)**	**1,850.93**	**0.00**	**649.07**	**649.07**
***Total: 71 - Support**		**5,500.00**	**5,500.00**	**(28.24)**	**4,948.96**	**0.00**	**551.04**	**551.04**
****Total Direct Cost Expenditures**		**5,500.00**	**5,500.00**	**(28.24)**	**4,948.96**	**0.00**	**551.04**	**551.04**
*****Total Expenditures**		**5,500.00**	**5,500.00**	**(28.24)**	**4,948.96**	**0.00**	**551.04**	**551.04**
Revenue								
520000	Federal Appropriations	5,500.00	5,500.00	0.00	0.00	0.00	5,500.00	5,500.00
***Total: 52 - Appropriations**		**5,500.00**	**5,500.00**	**0.00**	**0.00**	**0.00**	**5,500.00**	**5,500.00**
530000	Federal Programs	0.00	0.00	(28.24)	4,948.96	0.00	(4,948.96)	(4,948.96)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**(28.24)**	**4,948.96**	**0.00**	**(4,948.96)**	**(4,948.96)**
*****Total Revenue**		**5,500.00**	**5,500.00**	**(28.24)**	**4,948.96**	**0.00**	**551.04**	**551.04**

Grant 11X4SL - Smith Lever FY '04 3B Appropriation
Fund 11X282 - Smith Lever Youth At Risk

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID:
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2003 -

CFDA #: 10.500

Fund Information
Effective Date: 6/30/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXYTHR - Youth At Risk

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	69.19	0.00	(69.19)	(69.19)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	11.26	0.00	(11.26)	(11.26)
61SNSH	Student Labor	0.00	0.00	0.00	1,074.38	0.00	(1,074.38)	(1,074.38)
61SNWS	College Work Study	0.00	0.00	0.00	397.54	0.00	(397.54)	(397.54)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**1,552.37**	**0.00**	**(1,552.37)**	**(1,552.37)**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
710000	In-State Travel	4,400.00	4,400.00	0.00	5,730.25	0.00	(1,330.25)	(1,330.25)
Subtotal: Travel		**4,400.00**	**4,400.00**	**0.00**	**5,730.25**	**0.00**	**(1,330.25)**	**(1,330.25)**
711000	Purchasing Cards	0.00	0.00	0.00	66.41	0.00	(66.41)	(66.41)
711100	Supplies-General	6,300.00	6,300.00	0.00	86.69	0.00	6,213.31	6,213.31
714000	Postage-General	0.00	0.00	(0.97)	68.74	0.00	(68.74)	(68.74)
Subtotal: Non-Travel Support		**6,300.00**	**6,300.00**	**(0.97)**	**221.84**	**0.00**	**6,078.16**	**6,078.16**
***Total: 71 - Support**		**10,700.00**	**10,700.00**	**(0.97)**	**5,952.09**	**0.00**	**4,747.91**	**4,747.91**
****Total Direct Cost Expenditures**		**10,700.00**	**10,700.00**	**(0.97)**	**7,504.46**	**0.00**	**3,195.54**	**3,195.54**
*****Total Expenditures**		**10,700.00**	**10,700.00**	**(0.97)**	**7,504.46**	**0.00**	**3,195.54**	**3,195.54**
Revenue								
520000	Federal Appropriations	10,700.00	10,700.00	0.00	0.00	0.00	10,700.00	10,700.00
***Total: 52 - Appropriations**		**10,700.00**	**10,700.00**	**0.00**	**0.00**	**0.00**	**10,700.00**	**10,700.00**
530000	Federal Programs	0.00	0.00	(0.97)	7,504.46	0.00	(7,504.46)	(7,504.46)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**(0.97)**	**7,504.46**	**0.00**	**(7,504.46)**	**(7,504.46)**
*****Total Revenue**		**10,700.00**	**10,700.00**	**(0.97)**	**7,504.46**	**0.00**	**3,195.54**	**3,195.54**

Grant 11X4SL - Smith Lever FY '04 3B Appropriation
Fund 11X283 - Smith Lever County Animal Science

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID:
CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2003 -

Fund Information
Effective Date: 6/30/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXANSC - Animal Sciences

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710000	In-State Travel	8,000.00	8,000.00	0.00	8,116.52	0.00	(116.52)	(116.52)
710100	Out-of-State Travel	0.00	0.00	0.00	81.54	0.00	(81.54)	(81.54)
710300	Conference Registration Fees	0.00	0.00	0.00	192.00	0.00	(192.00)	(192.00)
Subtotal: Travel		**8,000.00**	**8,000.00**	**0.00**	**8,390.06**	**0.00**	**(390.06)**	**(390.06)**
711000	Purchasing Cards	0.00	0.00	0.00	(17.28)	0.00	17.28	17.28
711100	Supplies-General	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	508.78	0.00	(508.78)	(508.78)
Subtotal: Non-Travel Support		**2,500.00**	**2,500.00**	**0.00**	**491.50**	**0.00**	**2,008.50**	**2,008.50**
***Total: 71 - Support**		**10,500.00**	**10,500.00**	**0.00**	**8,881.56**	**0.00**	**1,618.44**	**1,618.44**
****Total Direct Cost Expenditures**		**10,500.00**	**10,500.00**	**0.00**	**8,881.56**	**0.00**	**1,618.44**	**1,618.44**
*****Total Expenditures**		**10,500.00**	**10,500.00**	**0.00**	**8,881.56**	**0.00**	**1,618.44**	**1,618.44**
Revenue								
520000	Federal Appropriations	10,500.00	10,500.00	0.00	0.00	0.00	10,500.00	10,500.00
***Total: 52 - Appropriations**		**10,500.00**	**10,500.00**	**0.00**	**0.00**	**0.00**	**10,500.00**	**10,500.00**
530000	Federal Programs	0.00	0.00	0.00	8,881.56	0.00	(8,881.56)	(8,881.56)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**8,881.56**	**0.00**	**(8,881.56)**	**(8,881.56)**
*****Total Revenue**		**10,500.00**	**10,500.00**	**0.00**	**8,881.56**	**0.00**	**1,618.44**	**1,618.44**

Grant 11X4SL - Smith Lever FY '04 3B Appropriation
Fund 11X284 - Smith Lever County Agriculture

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID:
CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2003 -

Fund Information
Effective Date: 6/30/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXAGRS - Agricultural Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	20,000.00	20,000.00	0.00	1,573.13	0.00	18,426.87	18,426.87
616F10	Extension Educator	84,734.00	84,734.00	0.00	44,912.96	0.00	39,821.04	39,821.04
***Total: 61 - Salaries and Wages**		**104,734.00**	**104,734.00**	**0.00**	**46,486.09**	**0.00**	**58,247.91**	**58,247.91**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**104,734.00**	**104,734.00**	**0.00**	**46,486.09**	**0.00**	**58,247.91**	**58,247.91**
*****Total Expenditures**		**104,734.00**	**104,734.00**	**0.00**	**46,486.09**	**0.00**	**58,247.91**	**58,247.91**
Revenue								
520000	Federal Appropriations	104,734.00	104,734.00	0.00	0.00	0.00	104,734.00	104,734.00
***Total: 52 - Appropriations**		**104,734.00**	**104,734.00**	**0.00**	**0.00**	**0.00**	**104,734.00**	**104,734.00**
530000	Federal Programs	0.00	0.00	0.00	46,486.09	0.00	(46,486.09)	(46,486.09)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**46,486.09**	**0.00**	**(46,486.09)**	**(46,486.09)**
*****Total Revenue**		**104,734.00**	**104,734.00**	**0.00**	**46,486.09**	**0.00**	**58,247.91**	**58,247.91**

Grant 11X4SL - Smith Lever FY '04 3B Appropriation
Fund 11X285 - Smith Lever County Family Devlpmt

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID:
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2003 -

CFDA #: 10.500

Fund Information
Effective Date: 6/30/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXFMDV - Family Development

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
616F10	Extension Educator	89,732.00	89,732.00	0.00	55,415.37	0.00	34,316.63	34,316.63
***Total: 61 - Salaries and Wages**		**89,732.00**	**89,732.00**	**0.00**	**55,415.37**	**0.00**	**34,316.63**	**34,316.63**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**89,732.00**	**89,732.00**	**0.00**	**55,415.37**	**0.00**	**34,316.63**	**34,316.63**
*****Total Expenditures**		**89,732.00**	**89,732.00**	**0.00**	**55,415.37**	**0.00**	**34,316.63**	**34,316.63**
Revenue								
520000	Federal Appropriations	89,732.00	89,732.00	0.00	0.00	0.00	89,732.00	89,732.00
***Total: 52 - Appropriations**		**89,732.00**	**89,732.00**	**0.00**	**0.00**	**0.00**	**89,732.00**	**89,732.00**
530000	Federal Programs	0.00	0.00	0.00	55,415.37	0.00	(55,415.37)	(55,415.37)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**55,415.37**	**0.00**	**(55,415.37)**	**(55,415.37)**
*****Total Revenue**		**89,732.00**	**89,732.00**	**0.00**	**55,415.37**	**0.00**	**34,316.63**	**34,316.63**

Grant 11X4SL - Smith Lever FY '04 3B Appropriation
Status: Active
Type: Appropriations
Fund 11X285 - Smith Lever County Family Devlpmt
FMGR: Sabol, Julie J

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID:
CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2003 -

Fund Information
Effective Date: 6/30/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXFMVL - Pi Valerie Long

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
616F10	Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 11X4SL - Smith Lever FY '04 3B Appropriation
Fund 11X286 - Smith Lever County 4H Youth Devlpmn

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID:
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2003 -

CFDA #: 10.500

Fund Information
Effective Date: 6/30/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXFHYD - 4-H Youth Development

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	16,500.00	16,500.00	0.00	0.00	0.00	16,500.00	16,500.00
616F10	Extension Educator	93,413.00	93,413.00	0.00	52,159.25	0.00	41,253.75	41,253.75
***Total: 61 - Salaries and Wages**		**109,913.00**	**109,913.00**	**0.00**	**52,159.25**	**0.00**	**57,753.75**	**57,753.75**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**109,913.00**	**109,913.00**	**0.00**	**52,159.25**	**0.00**	**57,753.75**	**57,753.75**
*****Total Expenditures**		**109,913.00**	**109,913.00**	**0.00**	**52,159.25**	**0.00**	**57,753.75**	**57,753.75**
Revenue								
520000	Federal Appropriations	109,913.00	109,913.00	0.00	0.00	0.00	109,913.00	109,913.00
***Total: 52 - Appropriations**		**109,913.00**	**109,913.00**	**0.00**	**0.00**	**0.00**	**109,913.00**	**109,913.00**
530000	Federal Programs	0.00	0.00	0.00	52,159.25	0.00	(52,159.25)	(52,159.25)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**52,159.25**	**0.00**	**(52,159.25)**	**(52,159.25)**
*****Total Revenue**		**109,913.00**	**109,913.00**	**0.00**	**52,159.25**	**0.00**	**57,753.75**	**57,753.75**

Grant 11X4SL - Smith Lever FY '04 3B Appropriation
Status: Active
Type: Appropriations
Fund 11X286 - Smith Lever County 4H Youth Devlpmn
FMGR: Sabol, Julie J

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2003 -

Fund Information
Effective Date: 6/30/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
616F10	Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 11X4SL - Smith Lever FY '04 3B Appropriation
Fund 11X287 - Smith Lever 4H 3C

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID:
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2003 -

CFDA #: 10.500

Fund Information
Effective Date: 6/30/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXFHYD - 4-H Youth Development

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	46,366.00	46,366.00	0.00	46,702.21	0.00	(336.21)	(336.21)
***Total: 61 - Salaries and Wages**		**46,366.00**	**46,366.00**	**0.00**	**46,702.21**	**0.00**	**(336.21)**	**(336.21)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**46,366.00**	**46,366.00**	**0.00**	**46,702.21**	**0.00**	**(336.21)**	**(336.21)**
*****Total Expenditures**		**46,366.00**	**46,366.00**	**0.00**	**46,702.21**	**0.00**	**(336.21)**	**(336.21)**
Revenue								
520000	Federal Appropriations	46,366.00	46,366.00	0.00	0.00	0.00	46,366.00	46,366.00
***Total: 52 - Appropriations**		**46,366.00**	**46,366.00**	**0.00**	**0.00**	**0.00**	**46,366.00**	**46,366.00**
530000	Federal Programs	0.00	0.00	0.00	46,702.21	0.00	(46,702.21)	(46,702.21)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**46,702.21**	**0.00**	**(46,702.21)**	**(46,702.21)**
*****Total Revenue**		**46,366.00**	**46,366.00**	**0.00**	**46,702.21**	**0.00**	**(336.21)**	**(336.21)**

Grant 11X4SL - Smith Lever FY '04 3B Appropriation
Fund 11X288 - Smith Lever Resource Economics

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID:
CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2003 -

Fund Information
Effective Date: 6/30/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXRECD - Resource Economic & Development

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
616F10	Extension Educator	15,333.00	15,333.00	0.00	10,915.89	0.00	4,417.11	4,417.11
***Total: 61 - Salaries and Wages**		**15,333.00**	**15,333.00**	**0.00**	**10,915.89**	**0.00**	**4,417.11**	**4,417.11**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**15,333.00**	**15,333.00**	**0.00**	**10,915.89**	**0.00**	**4,417.11**	**4,417.11**
*****Total Expenditures**		**15,333.00**	**15,333.00**	**0.00**	**10,915.89**	**0.00**	**4,417.11**	**4,417.11**
Revenue								
520000	Federal Appropriations	15,333.00	15,333.00	0.00	0.00	0.00	15,333.00	15,333.00
***Total: 52 - Appropriations**		**15,333.00**	**15,333.00**	**0.00**	**0.00**	**0.00**	**15,333.00**	**15,333.00**
530000	Federal Programs	0.00	0.00	0.00	10,915.89	0.00	(10,915.89)	(10,915.89)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**10,915.89**	**0.00**	**(10,915.89)**	**(10,915.89)**
*****Total Revenue**		**15,333.00**	**15,333.00**	**0.00**	**10,915.89**	**0.00**	**4,417.11**	**4,417.11**

Grant 11X4SL - Smith Lever FY '04 3B Appropriation
Fund 11X289 - Smith Lever Part Time Farming

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID:
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2003 -

CFDA #: 10.500

Fund Information
Effective Date: 6/30/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXAGRS - Agricultural Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710000	In-State Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
Subtotal: Travel		**3,000.00**	**3,000.00**	**0.00**	**0.00**	**0.00**	**3,000.00**	**3,000.00**
711100	Supplies-General	3,268.00	3,268.00	0.00	0.00	0.00	3,268.00	3,268.00
Subtotal: Non-Travel Support		**3,268.00**	**3,268.00**	**0.00**	**0.00**	**0.00**	**3,268.00**	**3,268.00**
***Total: 71 - Support**		**6,268.00**	**6,268.00**	**0.00**	**0.00**	**0.00**	**6,268.00**	**6,268.00**
****Total Direct Cost Expenditures**		**6,268.00**	**6,268.00**	**0.00**	**0.00**	**0.00**	**6,268.00**	**6,268.00**
*****Total Expenditures**		**6,268.00**	**6,268.00**	**0.00**	**0.00**	**0.00**	**6,268.00**	**6,268.00**
Revenue								
520000	Federal Appropriations	6,268.00	6,268.00	0.00	0.00	0.00	6,268.00	6,268.00
***Total: 52 - Appropriations**		**6,268.00**	**6,268.00**	**0.00**	**0.00**	**0.00**	**6,268.00**	**6,268.00**
*****Total Revenue**		**6,268.00**	**6,268.00**	**0.00**	**0.00**	**0.00**	**6,268.00**	**6,268.00**

Grant 11X5FN - Smith Lever Expanded Food & Nutriti
Fund 11X299 - SL Expanded Food & Nutrition

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID:
CFDA #: 10.500
Resp Org: UXEFNE
FRAGRNT Start/End Date: 10/01/2004 -

Fund Information
Effective Date: 6/30/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXEFNE - Nutrition Connections

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	170,514.00	170,514.00	20,815.13	99,263.85	0.00	71,250.15	71,250.15
***Total: 61 - Salaries and Wages**		**170,514.00**	**170,514.00**	**20,815.13**	**99,263.85**	**0.00**	**71,250.15**	**71,250.15**
710000	In-State Travel	7,600.00	7,600.00	0.00	0.00	0.00	7,600.00	7,600.00
Subtotal: Travel		**7,600.00**	**7,600.00**	**0.00**	**0.00**	**0.00**	**7,600.00**	**7,600.00**
711000	Purchasing Cards	0.00	0.00	2,860.72	2,424.46	0.00	(2,424.46)	(2,424.46)
711100	Supplies-General	26,000.00	26,000.00	0.00	0.00	0.00	26,000.00	26,000.00
713000	Printing & Copying-General	0.00	0.00	0.00	683.91	0.00	(683.91)	(683.91)
714000	Postage-General	0.00	0.00	0.00	112.89	0.00	(112.89)	(112.89)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719200	Employee Recruiting-General	0.00	0.00	158.27	158.27	0.00	(158.27)	(158.27)
Subtotal: Non-Travel Support		**26,000.00**	**26,000.00**	**3,018.99**	**3,379.53**	**0.00**	**22,620.47**	**22,620.47**
***Total: 71 - Support**		**33,600.00**	**33,600.00**	**3,018.99**	**3,379.53**	**0.00**	**30,220.47**	**30,220.47**
****Total Direct Cost Expenditures**		**204,114.00**	**204,114.00**	**23,834.12**	**102,643.38**	**0.00**	**101,470.62**	**101,470.62**
*****Total Expenditures**		**204,114.00**	**204,114.00**	**23,834.12**	**102,643.38**	**0.00**	**101,470.62**	**101,470.62**
Revenue								
520000	Federal Appropriations	204,114.00	204,114.00	0.00	0.00	0.00	204,114.00	204,114.00
***Total: 52 - Appropriations**		**204,114.00**	**204,114.00**	**0.00**	**0.00**	**0.00**	**204,114.00**	**204,114.00**
530000	Federal Programs	0.00	0.00	22,733.77	102,643.38	0.00	(102,643.38)	(102,643.38)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**22,733.77**	**102,643.38**	**0.00**	**(102,643.38)**	**(102,643.38)**
*****Total Revenue**		**204,114.00**	**204,114.00**	**22,733.77**	**102,643.38**	**0.00**	**101,470.62**	**101,470.62**

Grant 11X5FS - Smith Lever Farm Safety FY '05 Appr
Fund 11X300 - SL FARM SAFETY

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID:
Resp Org: UXAGRS
FRAGRNT Start/End Date: 10/01/2004 -

CFDA #: 10.500

Fund Information
Effective Date: 6/30/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXPLBG - Plant Biology

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
615F10 PAT	9,732.00	9,732.00	0.00	0.00	0.00	9,732.00	9,732.00
***Total: 61 - Salaries and Wages**	**9,732.00**	**9,732.00**	**0.00**	**0.00**	**0.00**	**9,732.00**	**9,732.00**
710000 In-State Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
Subtotal: Travel	**1,000.00**	**1,000.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**1,000.00**
711100 Supplies-General	3,000.00	3,000.00	1,216.00	1,216.00	0.00	1,784.00	1,784.00
Subtotal: Non-Travel Support	**3,000.00**	**3,000.00**	**1,216.00**	**1,216.00**	**0.00**	**1,784.00**	**1,784.00**
***Total: 71 - Support**	**4,000.00**	**4,000.00**	**1,216.00**	**1,216.00**	**0.00**	**2,784.00**	**2,784.00**
****Total Direct Cost Expenditures**	**13,732.00**	**13,732.00**	**1,216.00**	**1,216.00**	**0.00**	**12,516.00**	**12,516.00**
*****Total Expenditures**	**13,732.00**	**13,732.00**	**1,216.00**	**1,216.00**	**0.00**	**12,516.00**	**12,516.00**
Revenue							
520000 Federal Appropriations	13,732.00	13,732.00	0.00	0.00	0.00	13,732.00	13,732.00
***Total: 52 - Appropriations**	**13,732.00**	**13,732.00**	**0.00**	**0.00**	**0.00**	**13,732.00**	**13,732.00**
530000 Federal Programs	0.00	0.00	1,216.00	1,216.00	0.00	(1,216.00)	(1,216.00)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**1,216.00**	**1,216.00**	**0.00**	**(1,216.00)**	**(1,216.00)**
*****Total Revenue**	**13,732.00**	**13,732.00**	**1,216.00**	**1,216.00**	**0.00**	**12,516.00**	**12,516.00**

Grant 11X5PM - Smith Lever Intergrated Pest Manage
Fund 11X301 - SL Intergrated Pest Management

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID:
Resp Org: UXAGRS
FRAGRNT Start/End Date: 10/01/2004 -

CFDA #: 10.500

Fund Information
Effective Date: 6/30/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXPLBG - Plant Biology

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
616F10	Extension Educator	41,969.00	41,969.00	0.00	0.00	0.00	41,969.00	41,969.00
***Total: 61 - Salaries and Wages**		**41,969.00**	**41,969.00**	**0.00**	**0.00**	**0.00**	**41,969.00**	**41,969.00**
710000	In-State Travel	5,500.00	5,500.00	0.00	0.00	0.00	5,500.00	5,500.00
Subtotal: Travel		**5,500.00**	**5,500.00**	**0.00**	**0.00**	**0.00**	**5,500.00**	**5,500.00**
711100	Supplies-General	17,202.00	17,202.00	0.00	0.00	0.00	17,202.00	17,202.00
Subtotal: Non-Travel Support		**17,202.00**	**17,202.00**	**0.00**	**0.00**	**0.00**	**17,202.00**	**17,202.00**
***Total: 71 - Support**		**22,702.00**	**22,702.00**	**0.00**	**0.00**	**0.00**	**22,702.00**	**22,702.00**
****Total Direct Cost Expenditures**		**64,671.00**	**64,671.00**	**0.00**	**0.00**	**0.00**	**64,671.00**	**64,671.00**
*****Total Expenditures**		**64,671.00**	**64,671.00**	**0.00**	**0.00**	**0.00**	**64,671.00**	**64,671.00**
Revenue								
520000	Federal Appropriations	64,671.00	64,671.00	0.00	0.00	0.00	64,671.00	64,671.00
***Total: 52 - Appropriations**		**64,671.00**	**64,671.00**	**0.00**	**0.00**	**0.00**	**64,671.00**	**64,671.00**
*****Total Revenue**		**64,671.00**	**64,671.00**	**0.00**	**0.00**	**0.00**	**64,671.00**	**64,671.00**

Grant 11X5RR - Smith Lever Renewable Resources FY
Fund 11X302 - SL Renewable Resources

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID:
CFDA #: 10.500
Resp Org: UXFRWL
FRAGRNT Start/End Date: 10/01/2004 -

Fund Information
Effective Date: 6/30/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXFRWL - Forestry And Wildlife Resources

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
616F10 Extension Educator	22,019.00	22,019.00	0.00	0.00	0.00	22,019.00	22,019.00
***Total: 61 - Salaries and Wages**	**22,019.00**	**22,019.00**	**0.00**	**0.00**	**0.00**	**22,019.00**	**22,019.00**
710000 In-State Travel	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
Subtotal: Travel	**5,000.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**5,000.00**	**5,000.00**
711100 Supplies-General	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
Subtotal: Non-Travel Support	**15,000.00**	**15,000.00**	**0.00**	**0.00**	**0.00**	**15,000.00**	**15,000.00**
***Total: 71 - Support**	**20,000.00**	**20,000.00**	**0.00**	**0.00**	**0.00**	**20,000.00**	**20,000.00**
****Total Direct Cost Expenditures**	**42,019.00**	**42,019.00**	**0.00**	**0.00**	**0.00**	**42,019.00**	**42,019.00**
*****Total Expenditures**	**42,019.00**	**42,019.00**	**0.00**	**0.00**	**0.00**	**42,019.00**	**42,019.00**
Revenue							
520000 Federal Appropriations	42,019.00	42,019.00	0.00	0.00	0.00	42,019.00	42,019.00
***Total: 52 - Appropriations**	**42,019.00**	**42,019.00**	**0.00**	**0.00**	**0.00**	**42,019.00**	**42,019.00**
*****Total Revenue**	**42,019.00**	**42,019.00**	**0.00**	**0.00**	**0.00**	**42,019.00**	**42,019.00**

Grant 11X5SL - Smith Lever FY 05 Appropriation
Fund 11X303 - SL Administration

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID:
CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2004 -

Fund Information
Effective Date: 6/30/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXADMS - Administration

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	167,364.00	167,364.00	5,967.38	63,603.08	0.00	103,760.92	103,760.92
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	24.75	0.00	(24.75)	(24.75)
61SNSH	Student Labor	0.00	0.00	0.00	121.50	0.00	(121.50)	(121.50)
61SNWS	College Work Study	0.00	0.00	87.00	87.00	0.00	(87.00)	(87.00)
***Total: 61 - Salaries and Wages**		**167,364.00**	**167,364.00**	**6,054.38**	**63,836.33**	**0.00**	**103,527.67**	**103,527.67**
710000	In-State Travel	25,000.00	25,000.00	1,421.22	1,758.58	0.00	23,241.42	23,241.42
Subtotal: Travel		**25,000.00**	**25,000.00**	**1,421.22**	**1,758.58**	**0.00**	**23,241.42**	**23,241.42**
711000	Purchasing Cards	0.00	0.00	953.49	2,805.91	0.00	(2,805.91)	(2,805.91)
711100	Supplies-General	80,000.00	80,000.00	0.00	1,844.95	0.00	78,155.05	78,155.05
713000	Printing & Copying-General	0.00	0.00	1,009.04	2,643.96	0.00	(2,643.96)	(2,643.96)
714000	Postage-General	0.00	0.00	468.10	1,191.71	0.00	(1,191.71)	(1,191.71)
717200	Other Professional Services-General	0.00	0.00	1,036.25	1,036.25	0.00	(1,036.25)	(1,036.25)
718000	Telecom-General	0.00	0.00	140.41	261.67	0.00	(261.67)	(261.67)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	1,447.09	5,889.21	0.00	(5,889.21)	(5,889.21)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	730.00	0.00	(730.00)	(730.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	55.98	232.09	0.00	(232.09)	(232.09)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	93.34	93.34	0.00	(93.34)	(93.34)
Subtotal: Non-Travel Support		**80,000.00**	**80,000.00**	**5,203.70**	**16,729.09**	**0.00**	**63,270.91**	**63,270.91**
***Total: 71 - Support**		**105,000.00**	**105,000.00**	**6,624.92**	**18,487.67**	**0.00**	**86,512.33**	**86,512.33**
740000	Cap Equipment	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
***Total: 74 - Capitalizable Plant and Equipment**		**10,000.00**	**10,000.00**	**0.00**	**0.00**	**0.00**	**10,000.00**	**10,000.00**
****Total Direct Cost Expenditures**		**282,364.00**	**282,364.00**	**12,679.30**	**82,324.00**	**0.00**	**200,040.00**	**200,040.00**
*****Total Expenditures**		**282,364.00**	**282,364.00**	**12,679.30**	**82,324.00**	**0.00**	**200,040.00**	**200,040.00**
Revenue								
520000	Federal Appropriations	282,364.00	282,364.00	0.00	0.00	0.00	282,364.00	282,364.00
***Total: 52 - Appropriations**		**282,364.00**	**282,364.00**	**0.00**	**0.00**	**0.00**	**282,364.00**	**282,364.00**
530000	Federal Programs	0.00	0.00	12,252.26	81,896.96	0.00	(81,896.96)	(81,896.96)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**12,252.26**	**81,896.96**	**0.00**	**(81,896.96)**	**(81,896.96)**
*****Total Revenue**		**282,364.00**	**282,364.00**	**12,252.26**	**81,896.96**	**0.00**	**200,467.04**	**200,467.04**

Grant 11X5SL - Smith Lever FY 05 Appropriation
Fund 11X304 - SL Animal Science

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID:
CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2004 -

Fund Information
Effective Date: 6/30/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXANSC - Animal Sciences

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710000	In-State Travel	1,000.00	1,000.00	203.52	509.54	0.00	490.46	490.46
Subtotal: Travel		**1,000.00**	**1,000.00**	**203.52**	**509.54**	**0.00**	**490.46**	**490.46**
711100	Supplies-General	3,900.00	3,900.00	0.00	0.00	0.00	3,900.00	3,900.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	64.31	0.00	(64.31)	(64.31)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	7.19	40.88	0.00	(40.88)	(40.88)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	28.46	28.46	0.00	(28.46)	(28.46)
Subtotal: Non-Travel Support		**3,900.00**	**3,900.00**	**35.65**	**133.65**	**0.00**	**3,766.35**	**3,766.35**
***Total: 71 - Support**		**4,900.00**	**4,900.00**	**239.17**	**643.19**	**0.00**	**4,256.81**	**4,256.81**
****Total Direct Cost Expenditures**		**4,900.00**	**4,900.00**	**239.17**	**643.19**	**0.00**	**4,256.81**	**4,256.81**
*****Total Expenditures**		**4,900.00**	**4,900.00**	**239.17**	**643.19**	**0.00**	**4,256.81**	**4,256.81**
Revenue								
520000	Federal Appropriations	4,900.00	4,900.00	0.00	0.00	0.00	4,900.00	4,900.00
***Total: 52 - Appropriations**		**4,900.00**	**4,900.00**	**0.00**	**0.00**	**0.00**	**4,900.00**	**4,900.00**
530000	Federal Programs	0.00	0.00	239.17	643.19	0.00	(643.19)	(643.19)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**239.17**	**643.19**	**0.00**	**(643.19)**	**(643.19)**
*****Total Revenue**		**4,900.00**	**4,900.00**	**239.17**	**643.19**	**0.00**	**4,256.81**	**4,256.81**

Grant 11X5SL - Smith Lever FY 05 Appropriation
Fund 11X305 - SL Consumer Education Center

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID:
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2004 -

CFDA #: 10.500

Fund Information
Effective Date: 6/30/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXCMAN - UNHM Education Center

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710000	In-State Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
710300	Conference Registration Fees	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
Subtotal: Travel		**1,000.00**	**1,000.00**	**0.00**	**20.00**	**0.00**	**980.00**	**980.00**
711000	Purchasing Cards	0.00	0.00	61.72	943.00	0.00	(943.00)	(943.00)
711100	Supplies-General	13,000.00	13,000.00	0.00	355.00	0.00	12,645.00	12,645.00
713000	Printing & Copying-General	0.00	0.00	1,229.38	1,377.79	0.00	(1,377.79)	(1,377.79)
714000	Postage-General	0.00	0.00	1,256.40	3,202.49	0.00	(3,202.49)	(3,202.49)
718000	Telecom-General	0.00	0.00	40.26	135.65	0.00	(135.65)	(135.65)
Subtotal: Non-Travel Support		**13,000.00**	**13,000.00**	**2,587.76**	**6,013.93**	**0.00**	**6,986.07**	**6,986.07**
***Total: 71 - Support**		**14,000.00**	**14,000.00**	**2,587.76**	**6,033.93**	**0.00**	**7,966.07**	**7,966.07**
780100	Electricity	0.00	0.00	341.42	962.51	0.00	(962.51)	(962.51)
***Total: 78 - Utilities**		**0.00**	**0.00**	**341.42**	**962.51**	**0.00**	**(962.51)**	**(962.51)**
****Total Direct Cost Expenditures**		**14,000.00**	**14,000.00**	**2,929.18**	**6,996.44**	**0.00**	**7,003.56**	**7,003.56**
*****Total Expenditures**		**14,000.00**	**14,000.00**	**2,929.18**	**6,996.44**	**0.00**	**7,003.56**	**7,003.56**
Revenue								
520000	Federal Appropriations	14,000.00	14,000.00	0.00	0.00	0.00	14,000.00	14,000.00
***Total: 52 - Appropriations**		**14,000.00**	**14,000.00**	**0.00**	**0.00**	**0.00**	**14,000.00**	**14,000.00**
530000	Federal Programs	0.00	0.00	2,929.18	6,996.44	0.00	(6,996.44)	(6,996.44)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**2,929.18**	**6,996.44**	**0.00**	**(6,996.44)**	**(6,996.44)**
*****Total Revenue**		**14,000.00**	**14,000.00**	**2,929.18**	**6,996.44**	**0.00**	**7,003.56**	**7,003.56**

Grant 11X5SL - Smith Lever FY 05 Appropriation
Fund 11X306 - SL ITDE

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID:
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2004 -

CFDA #: 10.500

Fund Information
Effective Date: 6/30/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXTECH - Technology Office

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	51,720.00	51,720.00	0.00	0.00	0.00	51,720.00	51,720.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
61SNWS	College Work Study	0.00	0.00	0.00	288.90	0.00	(288.90)	(288.90)
***Total: 61 - Salaries and Wages**		**52,720.00**	**52,720.00**	**0.00**	**288.90**	**0.00**	**52,431.10**	**52,431.10**
710000	In-State Travel	15,000.00	15,000.00	873.21	4,253.83	0.00	10,746.17	10,746.17
710100	Out-of-State Travel	0.00	0.00	2,766.75	3,708.07	0.00	(3,708.07)	(3,708.07)
710300	Conference Registration Fees	0.00	0.00	0.00	675.00	0.00	(675.00)	(675.00)
Subtotal: Travel		**15,000.00**	**15,000.00**	**3,639.96**	**8,636.90**	**0.00**	**6,363.10**	**6,363.10**
711000	Purchasing Cards	0.00	0.00	1,529.03	5,482.70	0.00	(5,482.70)	(5,482.70)
711100	Supplies-General	40,000.00	40,000.00	274.30	3,279.51	0.00	36,720.49	36,720.49
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	89.99	89.99	0.00	(89.99)	(89.99)
713000	Printing & Copying-General	0.00	0.00	150.16	279.64	0.00	(279.64)	(279.64)
714000	Postage-General	0.00	0.00	7.30	22.74	0.00	(22.74)	(22.74)
716000	Maintenance & Repairs-General	0.00	0.00	1,252.27	1,252.27	0.00	(1,252.27)	(1,252.27)
718000	Telecom-General	0.00	0.00	138.84	326.68	0.00	(326.68)	(326.68)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	816.92	3,495.38	0.00	(3,495.38)	(3,495.38)
718014	Telecom-Telephone Equipment	0.00	0.00	6.05	24.95	0.00	(24.95)	(24.95)
718016	Telecom-Usage (Tolls)	0.00	0.00	57.68	235.86	0.00	(235.86)	(235.86)
Subtotal: Non-Travel Support		**40,000.00**	**40,000.00**	**4,322.54**	**14,489.72**	**0.00**	**25,510.28**	**25,510.28**
***Total: 71 - Support**		**55,000.00**	**55,000.00**	**7,962.50**	**23,126.62**	**0.00**	**31,873.38**	**31,873.38**
740015	Cap Equipment-Computer Hardware	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
***Total: 74 - Capitalizable Plant and Equipment**		**15,000.00**	**15,000.00**	**0.00**	**0.00**	**0.00**	**15,000.00**	**15,000.00**
****Total Direct Cost Expenditures**		**122,720.00**	**122,720.00**	**7,962.50**	**23,415.52**	**0.00**	**99,304.48**	**99,304.48**
760000	Internal Allocations	0.00	0.00	0.00	85.04	0.00	(85.04)	(85.04)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**85.04**	**0.00**	**(85.04)**	**(85.04)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**85.04**	**0.00**	**(85.04)**	**(85.04)**
*****Total Expenditures**		**122,720.00**	**122,720.00**	**7,962.50**	**23,500.56**	**0.00**	**99,219.44**	**99,219.44**
Revenue								
520000	Federal Appropriations	122,720.00	122,720.00	0.00	0.00	0.00	122,720.00	122,720.00
***Total: 52 - Appropriations**		**122,720.00**	**122,720.00**	**0.00**	**0.00**	**0.00**	**122,720.00**	**122,720.00**

Grant 11X5SL - Smith Lever FY 05 Appropriation
Fund 11X306 - SL ITDE

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID:
CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2004 -

Fund Information
Effective Date: 6/30/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXTECH - Technology Office

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
530000 Federal Programs	0.00	0.00	7,916.46	23,454.52	0.00	(23,454.52)	(23,454.52)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**7,916.46**	**23,454.52**	**0.00**	**(23,454.52)**	**(23,454.52)**
*****Total Revenue**	**122,720.00**	**122,720.00**	**7,916.46**	**23,454.52**	**0.00**	**99,265.48**	**99,265.48**

Grant 11X5SL - Smith Lever FY 05 Appropriation
Fund 11X307 - Forestry

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID:
CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2004 -

Fund Information
Effective Date: 2/11/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXFRWL - Forestry And Wildlife Resources

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
616F10 Extension Educator	13,221.00	13,221.00	0.00	0.00	0.00	13,221.00	13,221.00
***Total: 61 - Salaries and Wages**	**13,221.00**	**13,221.00**	**0.00**	**0.00**	**0.00**	**13,221.00**	**13,221.00**
711100 Supplies-General	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
Subtotal: Non-Travel Support	**5,000.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**5,000.00**	**5,000.00**
***Total: 71 - Support**	**5,000.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**5,000.00**	**5,000.00**
****Total Direct Cost Expenditures**	**18,221.00**	**18,221.00**	**0.00**	**0.00**	**0.00**	**18,221.00**	**18,221.00**
*****Total Expenditures**	**18,221.00**	**18,221.00**	**0.00**	**0.00**	**0.00**	**18,221.00**	**18,221.00**
Revenue							
520000 Federal Appropriations	18,221.00	18,221.00	0.00	0.00	0.00	18,221.00	18,221.00
***Total: 52 - Appropriations**	**18,221.00**	**18,221.00**	**0.00**	**0.00**	**0.00**	**18,221.00**	**18,221.00**
*****Total Revenue**	**18,221.00**	**18,221.00**	**0.00**	**0.00**	**0.00**	**18,221.00**	**18,221.00**

Grant 11X5SL - Smith Lever FY 05 Appropriation
Fund 11X308 - SL 4-H Youth

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID:
CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2004 -

Fund Information
Effective Date: 6/30/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXFHYD - 4-H Youth Development

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	12,965.00	12,965.00	5,342.57	33,082.80	0.00	(20,117.80)	(20,117.80)
616F10	Extension Educator	60,131.00	60,131.00	3,969.72	24,895.34	0.00	35,235.66	35,235.66
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	11,000.00	11,000.00	3,039.00	5,919.00	0.00	5,081.00	5,081.00
61SNSH	Student Labor	0.00	0.00	1,950.50	3,732.00	0.00	(3,732.00)	(3,732.00)
61SNWS	College Work Study	0.00	0.00	0.00	1,143.49	0.00	(1,143.49)	(1,143.49)
***Total: 61 - Salaries and Wages**		**84,096.00**	**84,096.00**	**14,301.79**	**68,772.63**	**0.00**	**15,323.37**	**15,323.37**
710000	In-State Travel	15,050.00	15,050.00	1,205.69	2,592.93	0.00	12,457.07	12,457.07
710100	Out-of-State Travel	0.00	0.00	468.68	2,025.90	0.00	(2,025.90)	(2,025.90)
710300	Conference Registration Fees	0.00	0.00	25.00	815.00	0.00	(815.00)	(815.00)
Subtotal: Travel		**15,050.00**	**15,050.00**	**1,699.37**	**5,433.83**	**0.00**	**9,616.17**	**9,616.17**
711000	Purchasing Cards	0.00	0.00	992.63	4,443.95	0.00	(4,443.95)	(4,443.95)
711100	Supplies-General	46,250.00	46,250.00	105.81	2,151.25	0.00	44,098.75	44,098.75
713000	Printing & Copying-General	0.00	0.00	337.44	1,811.86	0.00	(1,811.86)	(1,811.86)
714000	Postage-General	0.00	0.00	2,273.88	4,054.31	0.00	(4,054.31)	(4,054.31)
716000	Maintenance & Repairs-General	0.00	0.00	403.04	1,364.54	0.00	(1,364.54)	(1,364.54)
716100	Rentals & Leases-General	0.00	0.00	480.00	1,823.12	0.00	(1,823.12)	(1,823.12)
717200	Other Professional Services-General	0.00	0.00	0.00	97.90	0.00	(97.90)	(97.90)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	1,105.72	4,746.39	0.00	(4,746.39)	(4,746.39)
718014	Telecom-Telephone Equipment	0.00	0.00	6.93	14.86	0.00	(14.86)	(14.86)
718016	Telecom-Usage (Tolls)	0.00	0.00	252.05	975.56	0.00	(975.56)	(975.56)
Subtotal: Non-Travel Support		**46,250.00**	**46,250.00**	**5,957.50**	**21,483.74**	**0.00**	**24,766.26**	**24,766.26**
***Total: 71 - Support**		**61,300.00**	**61,300.00**	**7,656.87**	**26,917.57**	**0.00**	**34,382.43**	**34,382.43**
****Total Direct Cost Expenditures**		**145,396.00**	**145,396.00**	**21,958.66**	**95,690.20**	**0.00**	**49,705.80**	**49,705.80**
760000	Internal Allocations	0.00	0.00	0.00	219.64	0.00	(219.64)	(219.64)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**219.64**	**0.00**	**(219.64)**	**(219.64)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**219.64**	**0.00**	**(219.64)**	**(219.64)**
*****Total Expenditures**		**145,396.00**	**145,396.00**	**21,958.66**	**95,909.84**	**0.00**	**49,486.16**	**49,486.16**
Revenue								
520000	Federal Appropriations	145,396.00	145,396.00	0.00	0.00	0.00	145,396.00	145,396.00
***Total: 52 - Appropriations**		**145,396.00**	**145,396.00**	**0.00**	**0.00**	**0.00**	**145,396.00**	**145,396.00**

Grant 11X5SL - Smith Lever FY 05 Appropriation
Fund 11X308 - SL 4-H Youth

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI:	Grady, James Edward		**Fund Information**		**Fund Indirect Cost Information**
Sponsor:	US DA, Department of Agriculture		Effective Date:	6/30/2004	IDC Basis Code:
Sponsor ID:		CFDA #: 10.500	Term Date:		IDC Rate Code:
Resp Org:	UXADMS		Expend End Date:		IDC Dist To Code:
FRAGRNT Start/End Date:	10/01/2004 -		Rev Account:	530000	

Org UXFHYD - 4-H Youth Development

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
530000 Federal Programs	0.00	0.00	21,867.78	95,818.96	0.00	(95,818.96)	(95,818.96)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**21,867.78**	**95,818.96**	**0.00**	**(95,818.96)**	**(95,818.96)**
*****Total Revenue**	**145,396.00**	**145,396.00**	**21,867.78**	**95,818.96**	**0.00**	**49,577.04**	**49,577.04**

Grant 11X5SL - Smith Lever FY 05 Appropriation
Fund 11X308 - SL 4-H Youth

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID:
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2004 -

CFDA #: 10.500

Fund Information
Effective Date: 6/30/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXYTHR - Youth At Risk

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61SNSH Student Labor	0.00	0.00	(859.50)	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**(859.50)**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**(859.50)**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**(859.50)**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	(859.50)	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**(859.50)**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**(859.50)**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 11X5SL - Smith Lever FY 05 Appropriation
Fund 11X309 - SL Family

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID:
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2004 -

CFDA #: 10.500

Fund Information
Effective Date: 6/30/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXFMDV - Family Development

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	36,250.00	36,250.00	0.00	0.00	0.00	36,250.00	36,250.00
616F10	Extension Educator	18,094.00	18,094.00	1,002.46	37,781.25	0.00	(19,687.25)	(19,687.25)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	96.80	0.00	(96.80)	(96.80)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	15,000.00	15,000.00	3,480.00	14,880.00	0.00	120.00	120.00
61SNSH	Student Labor	0.00	0.00	197.50	442.50	0.00	(442.50)	(442.50)
61SNWS	College Work Study	0.00	0.00	0.00	51.80	0.00	(51.80)	(51.80)
***Total: 61 - Salaries and Wages**		**69,344.00**	**69,344.00**	**4,679.96**	**53,252.35**	**0.00**	**16,091.65**	**16,091.65**
710000	In-State Travel	12,400.00	12,400.00	1,020.80	2,028.04	0.00	10,371.96	10,371.96
710100	Out-of-State Travel	0.00	0.00	1,661.38	3,238.83	0.00	(3,238.83)	(3,238.83)
710300	Conference Registration Fees	0.00	0.00	484.00	1,069.00	0.00	(1,069.00)	(1,069.00)
Subtotal: Travel		**12,400.00**	**12,400.00**	**3,166.18**	**6,335.87**	**0.00**	**6,064.13**	**6,064.13**
711000	Purchasing Cards	0.00	0.00	907.61	1,589.51	0.00	(1,589.51)	(1,589.51)
711100	Supplies-General	24,590.00	24,590.00	294.59	833.06	0.00	23,756.94	23,756.94
713000	Printing & Copying-General	0.00	0.00	189.66	1,504.09	0.00	(1,504.09)	(1,504.09)
714000	Postage-General	0.00	0.00	412.22	687.87	0.00	(687.87)	(687.87)
718000	Telecom-General	0.00	0.00	239.02	356.51	0.00	(356.51)	(356.51)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	310.42	1,511.11	0.00	(1,511.11)	(1,511.11)
718014	Telecom-Telephone Equipment	0.00	0.00	7.27	26.17	0.00	(26.17)	(26.17)
718016	Telecom-Usage (Tolls)	0.00	0.00	55.83	137.78	0.00	(137.78)	(137.78)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	28.60	53.27	0.00	(53.27)	(53.27)
719200	Employee Recruiting-General	0.00	0.00	33.36	689.47	0.00	(689.47)	(689.47)
Subtotal: Non-Travel Support		**24,590.00**	**24,590.00**	**2,478.58**	**7,388.84**	**0.00**	**17,201.16**	**17,201.16**
***Total: 71 - Support**		**36,990.00**	**36,990.00**	**5,644.76**	**13,724.71**	**0.00**	**23,265.29**	**23,265.29**
****Total Direct Cost Expenditures**		**106,334.00**	**106,334.00**	**10,324.72**	**66,977.06**	**0.00**	**39,356.94**	**39,356.94**
760000	Internal Allocations	0.00	0.00	0.00	172.36	0.00	(172.36)	(172.36)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**172.36**	**0.00**	**(172.36)**	**(172.36)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**172.36**	**0.00**	**(172.36)**	**(172.36)**
*****Total Expenditures**		**106,334.00**	**106,334.00**	**10,324.72**	**67,149.42**	**0.00**	**39,184.58**	**39,184.58**
Revenue								
520000	Federal Appropriations	106,334.00	106,334.00	0.00	0.00	0.00	106,334.00	106,334.00
***Total: 52 - Appropriations**		**106,334.00**	**106,334.00**	**0.00**	**0.00**	**0.00**	**106,334.00**	**106,334.00**

Grant 11X5SL - Smith Lever FY 05 Appropriation
Fund 11X309 - SL Family

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI:	Grady, James Edward			**Fund Information**		**Fund Indirect Cost Information**
Sponsor:	US DA, Department of Agriculture			Effective Date:	6/30/2004	IDC Basis Code:
Sponsor ID:		CFDA #: 10.500		Term Date:		IDC Rate Code:
Resp Org:	UXADMS			Expend End Date:		IDC Dist To Code:
FRAGRNT Start/End Date:	10/01/2004 -			Rev Account:	530000	

Org UXFMDV - Family Development

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
530000 Federal Programs	0.00	0.00	10,296.24	67,120.94	0.00	(67,120.94)	(67,120.94)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**10,296.24**	**67,120.94**	**0.00**	**(67,120.94)**	**(67,120.94)**
*****Total Revenue**	**106,334.00**	**106,334.00**	**10,296.24**	**67,120.94**	**0.00**	**39,213.06**	**39,213.06**

Grant 11X5SL - Smith Lever FY 05 Appropriation
Fund 11X310 - SL Communications

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID:
CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2004 -

Fund Information
Effective Date: 6/30/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXCMNC - Communications

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
***Total: 61 - Salaries and Wages**		**1,200.00**	**1,200.00**	**0.00**	**0.00**	**0.00**	**1,200.00**	**1,200.00**
710000	In-State Travel	3,400.00	3,400.00	102.90	498.60	0.00	2,901.40	2,901.40
710100	Out-of-State Travel	0.00	0.00	1,280.67	1,581.57	0.00	(1,581.57)	(1,581.57)
710300	Conference Registration Fees	0.00	0.00	0.00	365.00	0.00	(365.00)	(365.00)
Subtotal: Travel		**3,400.00**	**3,400.00**	**1,383.57**	**2,445.17**	**0.00**	**954.83**	**954.83**
711000	Purchasing Cards	0.00	0.00	0.00	332.46	0.00	(332.46)	(332.46)
711100	Supplies-General	13,000.00	13,000.00	0.00	1,576.20	0.00	11,423.80	11,423.80
713000	Printing & Copying-General	0.00	0.00	115.42	170.38	0.00	(170.38)	(170.38)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	106.55	516.01	0.00	(516.01)	(516.01)
718016	Telecom-Usage (Tolls)	0.00	0.00	13.42	115.86	0.00	(115.86)	(115.86)
Subtotal: Non-Travel Support		**13,000.00**	**13,000.00**	**235.39**	**2,710.91**	**0.00**	**10,289.09**	**10,289.09**
***Total: 71 - Support**		**16,400.00**	**16,400.00**	**1,618.96**	**5,156.08**	**0.00**	**11,243.92**	**11,243.92**
****Total Direct Cost Expenditures**		**17,600.00**	**17,600.00**	**1,618.96**	**5,156.08**	**0.00**	**12,443.92**	**12,443.92**
760000	Internal Allocations	0.00	0.00	0.00	99.24	0.00	(99.24)	(99.24)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**99.24**	**0.00**	**(99.24)**	**(99.24)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**99.24**	**0.00**	**(99.24)**	**(99.24)**
*****Total Expenditures**		**17,600.00**	**17,600.00**	**1,618.96**	**5,255.32**	**0.00**	**12,344.68**	**12,344.68**
Revenue								
520000	Federal Appropriations	17,600.00	17,600.00	0.00	0.00	0.00	17,600.00	17,600.00
***Total: 52 - Appropriations**		**17,600.00**	**17,600.00**	**0.00**	**0.00**	**0.00**	**17,600.00**	**17,600.00**
530000	Federal Programs	0.00	0.00	1,584.96	5,221.32	0.00	(5,221.32)	(5,221.32)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**1,584.96**	**5,221.32**	**0.00**	**(5,221.32)**	**(5,221.32)**
*****Total Revenue**		**17,600.00**	**17,600.00**	**1,584.96**	**5,221.32**	**0.00**	**12,378.68**	**12,378.68**

Grant 11X5SL - Smith Lever FY 05 Appropriation
Fund 11X311 - SL Ag Program

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID:
CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2004 -

Fund Information
Effective Date: 6/30/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXAGRS - Agricultural Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	1,898.34	8,444.34	0.00	(8,444.34)	(8,444.34)
615F10	PAT	43,434.00	43,434.00	0.00	0.00	0.00	43,434.00	43,434.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	15,000.00	15,000.00	1,920.00	8,024.00	0.00	6,976.00	6,976.00
***Total: 61 - Salaries and Wages**		**58,434.00**	**58,434.00**	**3,818.34**	**16,468.34**	**0.00**	**41,965.66**	**41,965.66**
710000	In-State Travel	4,500.00	4,500.00	1,857.29	2,207.97	0.00	2,292.03	2,292.03
710100	Out-of-State Travel	0.00	0.00	1,240.80	1,899.87	0.00	(1,899.87)	(1,899.87)
710300	Conference Registration Fees	0.00	0.00	557.00	557.00	0.00	(557.00)	(557.00)
Subtotal: Travel		**4,500.00**	**4,500.00**	**3,655.09**	**4,664.84**	**0.00**	**(164.84)**	**(164.84)**
711000	Purchasing Cards	0.00	0.00	22.04	22.04	0.00	(22.04)	(22.04)
711100	Supplies-General	2,500.00	2,500.00	157.84	1,247.17	0.00	1,252.83	1,252.83
713000	Printing & Copying-General	0.00	0.00	93.24	168.76	0.00	(168.76)	(168.76)
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	345.00	0.00	(345.00)	(345.00)
718000	Telecom-General	0.00	0.00	0.00	38.50	0.00	(38.50)	(38.50)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	204.15	656.64	0.00	(656.64)	(656.64)
718014	Telecom-Telephone Equipment	0.00	0.00	32.15	79.25	0.00	(79.25)	(79.25)
718016	Telecom-Usage (Tolls)	0.00	0.00	204.64	506.72	0.00	(506.72)	(506.72)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	153.86	188.70	0.00	(188.70)	(188.70)
Subtotal: Non-Travel Support		**2,500.00**	**2,500.00**	**867.92**	**3,252.78**	**0.00**	**(752.78)**	**(752.78)**
***Total: 71 - Support**		**7,000.00**	**7,000.00**	**4,523.01**	**7,917.62**	**0.00**	**(917.62)**	**(917.62)**
****Total Direct Cost Expenditures**		**65,434.00**	**65,434.00**	**8,341.35**	**24,385.96**	**0.00**	**41,048.04**	**41,048.04**
760000	Internal Allocations	0.00	0.00	0.00	22.08	0.00	(22.08)	(22.08)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**22.08**	**0.00**	**(22.08)**	**(22.08)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**22.08**	**0.00**	**(22.08)**	**(22.08)**
*****Total Expenditures**		**65,434.00**	**65,434.00**	**8,341.35**	**24,408.04**	**0.00**	**41,025.96**	**41,025.96**
Revenue								
520000	Federal Appropriations	65,434.00	65,434.00	0.00	0.00	0.00	65,434.00	65,434.00
***Total: 52 - Appropriations**		**65,434.00**	**65,434.00**	**0.00**	**0.00**	**0.00**	**65,434.00**	**65,434.00**
530000	Federal Programs	0.00	0.00	8,212.40	24,391.24	0.00	(24,391.24)	(24,391.24)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**8,212.40**	**24,391.24**	**0.00**	**(24,391.24)**	**(24,391.24)**

Grant 11X5SL - Smith Lever FY 05 Appropriation
Fund 11X311 - SL Ag Program

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2004 -

Fund Information
Effective Date: 6/30/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXAGRS - Agricultural Resources

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
560Z00 Other Ed Sales and Services	0.00	0.00	0.00	10.00	0.00	(10.00)	(10.00)
***Total: 56 - Sales of Educational Activities**	**0.00**	**0.00**	**0.00**	**10.00**	**0.00**	**(10.00)**	**(10.00)**
****Total Revenue**	**65,434.00**	**65,434.00**	**8,212.40**	**24,401.24**	**0.00**	**41,032.76**	**41,032.76**

Grant 11X5SL - Smith Lever FY 05 Appropriation
Fund 11X312 - SL Plant Biology

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID:
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2004 -

CFDA #: 10.500

Fund Information
Effective Date: 6/30/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXPLBG - Plant Biology

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	78,681.00	78,681.00	3,100.22	13,790.62	0.00	64,890.38	64,890.38
616F10	Extension Educator	34,262.00	34,262.00	7,245.24	43,784.85	0.00	(9,522.85)	(9,522.85)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
61SNWS	College Work Study	0.00	0.00	230.91	500.91	0.00	(500.91)	(500.91)
***Total: 61 - Salaries and Wages**		**113,943.00**	**113,943.00**	**10,576.37**	**58,076.38**	**0.00**	**55,866.62**	**55,866.62**
710000	In-State Travel	15,000.00	15,000.00	3,834.43	6,248.71	0.00	8,751.29	8,751.29
710100	Out-of-State Travel	0.00	0.00	840.68	1,316.99	0.00	(1,316.99)	(1,316.99)
710300	Conference Registration Fees	0.00	0.00	35.00	232.00	0.00	(232.00)	(232.00)
Subtotal: Travel		**15,000.00**	**15,000.00**	**4,710.11**	**7,797.70**	**0.00**	**7,202.30**	**7,202.30**
711000	Purchasing Cards	0.00	0.00	124.56	1,411.05	0.00	(1,411.05)	(1,411.05)
711100	Supplies-General	15,500.00	15,500.00	954.97	1,485.06	0.00	14,014.94	14,014.94
713000	Printing & Copying-General	0.00	0.00	544.45	1,103.84	0.00	(1,103.84)	(1,103.84)
714000	Postage-General	0.00	0.00	1,370.71	2,116.24	0.00	(2,116.24)	(2,116.24)
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	29.69	196.01	0.00	(196.01)	(196.01)
717200	Other Professional Services-General	0.00	0.00	659.80	939.80	0.00	(939.80)	(939.80)
718000	Telecom-General	0.00	0.00	34.25	34.25	0.00	(34.25)	(34.25)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	438.20	1,718.65	0.00	(1,718.65)	(1,718.65)
718014	Telecom-Telephone Equipment	0.00	0.00	7.59	223.19	0.00	(223.19)	(223.19)
718016	Telecom-Usage (Tolls)	0.00	0.00	109.65	409.25	0.00	(409.25)	(409.25)
Subtotal: Non-Travel Support		**15,500.00**	**15,500.00**	**4,273.87**	**9,637.34**	**0.00**	**5,862.66**	**5,862.66**
***Total: 71 - Support**		**30,500.00**	**30,500.00**	**8,983.98**	**17,435.04**	**0.00**	**13,064.96**	**13,064.96**
****Total Direct Cost Expenditures**		**144,443.00**	**144,443.00**	**19,560.35**	**75,511.42**	**0.00**	**68,931.58**	**68,931.58**
760000	Internal Allocations	0.00	0.00	133.00	133.00	0.00	(133.00)	(133.00)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**133.00**	**133.00**	**0.00**	**(133.00)**	**(133.00)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**133.00**	**133.00**	**0.00**	**(133.00)**	**(133.00)**
*****Total Expenditures**		**144,443.00**	**144,443.00**	**19,693.35**	**75,644.42**	**0.00**	**68,798.58**	**68,798.58**
Revenue								
520000	Federal Appropriations	144,443.00	144,443.00	0.00	0.00	0.00	144,443.00	144,443.00
***Total: 52 - Appropriations**		**144,443.00**	**144,443.00**	**0.00**	**0.00**	**0.00**	**144,443.00**	**144,443.00**
530000	Federal Programs	0.00	0.00	19,517.05	75,644.42	0.00	(75,644.42)	(75,644.42)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**19,517.05**	**75,644.42**	**0.00**	**(75,644.42)**	**(75,644.42)**

Grant 11X5SL - Smith Lever FY 05 Appropriation
Fund 11X312 - SL Plant Biology

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI:	Grady, James Edward		**Fund Information**		**Fund Indirect Cost Information**
Sponsor:	US DA, Department of Agriculture		Effective Date:	6/30/2004	IDC Basis Code:
Sponsor ID:		CFDA #: 10.500	Term Date:		IDC Rate Code:
Resp Org:	UXADMS		Expend End Date:		IDC Dist To Code:
FRAGRNT Start/End Date:	10/01/2004 -		Rev Account:	530000	

Org UXPLBG - Plant Biology

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
*****Total Revenue**	**144,443.00**	**144,443.00**	**19,517.05**	**75,644.42**	**0.00**	**68,798.58**	**68,798.58**

Grant 11X5SL - Smith Lever FY 05 Appropriation
Fund 11X313 - SL Resource Economics Support

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID:
CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2004 -

Fund Information
Effective Date: 9/2/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXRECD - Resource Economic & Development

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710000	In-State Travel	2,500.00	2,500.00	(120.08)	746.15	0.00	1,753.85	1,753.85
710100	Out-of-State Travel	0.00	0.00	0.00	210.63	0.00	(210.63)	(210.63)
710300	Conference Registration Fees	0.00	0.00	0.00	215.00	0.00	(215.00)	(215.00)
Subtotal: Travel		**2,500.00**	**2,500.00**	**(120.08)**	**1,171.78**	**0.00**	**1,328.22**	**1,328.22**
711000	Purchasing Cards	0.00	0.00	418.95	1,477.31	0.00	(1,477.31)	(1,477.31)
711100	Supplies-General	4,500.00	4,500.00	0.00	204.90	0.00	4,295.10	4,295.10
713000	Printing & Copying-General	0.00	0.00	25.45	430.50	0.00	(430.50)	(430.50)
713015	Printing & Copying-Departmental	0.00	0.00	17.00	17.00	0.00	(17.00)	(17.00)
714000	Postage-General	0.00	0.00	4.47	91.89	0.00	(91.89)	(91.89)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	81.21	324.84	0.00	(324.84)	(324.84)
718016	Telecom-Usage (Tolls)	0.00	0.00	7.13	30.90	0.00	(30.90)	(30.90)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	33.13	0.00	(33.13)	(33.13)
Subtotal: Non-Travel Support		**4,500.00**	**4,500.00**	**554.21**	**2,610.47**	**0.00**	**1,889.53**	**1,889.53**
***Total: 71 - Support**		**7,000.00**	**7,000.00**	**434.13**	**3,782.25**	**0.00**	**3,217.75**	**3,217.75**
****Total Direct Cost Expenditures**		**7,000.00**	**7,000.00**	**434.13**	**3,782.25**	**0.00**	**3,217.75**	**3,217.75**
*****Total Expenditures**		**7,000.00**	**7,000.00**	**434.13**	**3,782.25**	**0.00**	**3,217.75**	**3,217.75**
Revenue								
520000	Federal Appropriations	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
***Total: 52 - Appropriations**		**7,000.00**	**7,000.00**	**0.00**	**0.00**	**0.00**	**7,000.00**	**7,000.00**
530000	Federal Programs	0.00	0.00	434.13	3,782.25	0.00	(3,782.25)	(3,782.25)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**434.13**	**3,782.25**	**0.00**	**(3,782.25)**	**(3,782.25)**
*****Total Revenue**		**7,000.00**	**7,000.00**	**434.13**	**3,782.25**	**0.00**	**3,217.75**	**3,217.75**

Grant 11X5SL - Smith Lever FY 05 Appropriation
Fund 11X314 - SL Resource Economics Personnel

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID:
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2004 -

CFDA #: 10.500

Fund Information
Effective Date: 6/30/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXRECD - Resource Economic & Development

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
616F10 Extension Educator	17,400.00	17,400.00	0.00	0.00	0.00	17,400.00	17,400.00
***Total: 61 - Salaries and Wages**	**17,400.00**	**17,400.00**	**0.00**	**0.00**	**0.00**	**17,400.00**	**17,400.00**
****Total Direct Cost Expenditures**	**17,400.00**	**17,400.00**	**0.00**	**0.00**	**0.00**	**17,400.00**	**17,400.00**
*****Total Expenditures**	**17,400.00**	**17,400.00**	**0.00**	**0.00**	**0.00**	**17,400.00**	**17,400.00**
Revenue							
520000 Federal Appropriations	17,400.00	17,400.00	0.00	0.00	0.00	17,400.00	17,400.00
***Total: 52 - Appropriations**	**17,400.00**	**17,400.00**	**0.00**	**0.00**	**0.00**	**17,400.00**	**17,400.00**
*****Total Revenue**	**17,400.00**	**17,400.00**	**0.00**	**0.00**	**0.00**	**17,400.00**	**17,400.00**

Grant 11X5SL - Smith Lever FY 05 Appropriation
Fund 11X315 - SL Interdisciplinary Programs

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID:
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2004 -

CFDA #: 10.500

Fund Information
Effective Date: 6/30/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXDSPG - Interdisciplinary Programs

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710000	In-State Travel	0.00	0.00	136.09	243.98	0.00	(243.98)	(243.98)
710100	Out-of-State Travel	0.00	0.00	368.44	368.44	0.00	(368.44)	(368.44)
Subtotal: Travel		**0.00**	**0.00**	**504.53**	**612.42**	**0.00**	**(612.42)**	**(612.42)**
711100	Supplies-General	31,000.00	31,000.00	300.00	300.00	0.00	30,700.00	30,700.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	9.20	0.00	(9.20)	(9.20)
719100	Membership Dues & Fees	0.00	0.00	7,175.00	9,458.25	0.00	(9,458.25)	(9,458.25)
Subtotal: Non-Travel Support		**31,000.00**	**31,000.00**	**7,475.00**	**9,767.45**	**0.00**	**21,232.55**	**21,232.55**
***Total: 71 - Support**		**31,000.00**	**31,000.00**	**7,979.53**	**10,379.87**	**0.00**	**20,620.13**	**20,620.13**
****Total Direct Cost Expenditures**		**31,000.00**	**31,000.00**	**7,979.53**	**10,379.87**	**0.00**	**20,620.13**	**20,620.13**
*****Total Expenditures**		**31,000.00**	**31,000.00**	**7,979.53**	**10,379.87**	**0.00**	**20,620.13**	**20,620.13**
Revenue								
520000	Federal Appropriations	31,000.00	31,000.00	0.00	0.00	0.00	31,000.00	31,000.00
***Total: 52 - Appropriations**		**31,000.00**	**31,000.00**	**0.00**	**0.00**	**0.00**	**31,000.00**	**31,000.00**
530000	Federal Programs	0.00	0.00	7,979.53	10,379.87	0.00	(10,379.87)	(10,379.87)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**7,979.53**	**10,379.87**	**0.00**	**(10,379.87)**	**(10,379.87)**
*****Total Revenue**		**31,000.00**	**31,000.00**	**7,979.53**	**10,379.87**	**0.00**	**20,620.13**	**20,620.13**

Grant 11X5SL - Smith Lever FY 05 Appropriation
Fund 11X316 - SL Strengthening NH Communities

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID:
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2004 -

CFDA #: 10.500

Fund Information
Effective Date: 6/30/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXSNHC - Strengthening NH Communities

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	120.00	120.00	0.00	(120.00)	(120.00)
61SNWS	College Work Study	0.00	0.00	0.00	395.98	0.00	(395.98)	(395.98)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**120.00**	**515.98**	**0.00**	**(515.98)**	**(515.98)**
710000	In-State Travel	12,500.00	12,500.00	174.97	1,282.71	0.00	11,217.29	11,217.29
710100	Out-of-State Travel	0.00	0.00	0.00	864.35	0.00	(864.35)	(864.35)
710300	Conference Registration Fees	0.00	0.00	0.00	130.00	0.00	(130.00)	(130.00)
Subtotal: Travel		**12,500.00**	**12,500.00**	**174.97**	**2,277.06**	**0.00**	**10,222.94**	**10,222.94**
711000	Purchasing Cards	0.00	0.00	31.77	627.79	0.00	(627.79)	(627.79)
711100	Supplies-General	9,875.00	9,875.00	0.00	0.00	0.00	9,875.00	9,875.00
713000	Printing & Copying-General	0.00	0.00	50.40	967.39	0.00	(967.39)	(967.39)
713015	Printing & Copying-Departmental	0.00	0.00	23.80	23.80	0.00	(23.80)	(23.80)
714000	Postage-General	0.00	0.00	35.73	57.36	0.00	(57.36)	(57.36)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	68.48	273.92	0.00	(273.92)	(273.92)
718016	Telecom-Usage (Tolls)	0.00	0.00	20.64	117.43	0.00	(117.43)	(117.43)
Subtotal: Non-Travel Support		**9,875.00**	**9,875.00**	**230.82**	**2,067.69**	**0.00**	**7,807.31**	**7,807.31**
***Total: 71 - Support**		**22,375.00**	**22,375.00**	**405.79**	**4,344.75**	**0.00**	**18,030.25**	**18,030.25**
****Total Direct Cost Expenditures**		**22,375.00**	**22,375.00**	**525.79**	**4,860.73**	**0.00**	**17,514.27**	**17,514.27**
*****Total Expenditures**		**22,375.00**	**22,375.00**	**525.79**	**4,860.73**	**0.00**	**17,514.27**	**17,514.27**
Revenue								
520000	Federal Appropriations	22,375.00	22,375.00	0.00	0.00	0.00	22,375.00	22,375.00
***Total: 52 - Appropriations**		**22,375.00**	**22,375.00**	**0.00**	**0.00**	**0.00**	**22,375.00**	**22,375.00**
530000	Federal Programs	0.00	0.00	525.79	4,860.73	0.00	(4,860.73)	(4,860.73)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**525.79**	**4,860.73**	**0.00**	**(4,860.73)**	**(4,860.73)**
*****Total Revenue**		**22,375.00**	**22,375.00**	**525.79**	**4,860.73**	**0.00**	**17,514.27**	**17,514.27**

Grant 11X5SL - Smith Lever FY 05 Appropriation
Fund 11X317 - SL Water Resources

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID:
CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2004 -

Fund Information
Effective Date: 6/30/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXWMRS - Water And Marine Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
61SNWS	College Work Study	0.00	0.00	0.00	193.92	0.00	(193.92)	(193.92)
***Total: 61 - Salaries and Wages**		**1,000.00**	**1,000.00**	**0.00**	**193.92**	**0.00**	**806.08**	**806.08**
710000	In-State Travel	5,000.00	5,000.00	835.57	2,463.32	0.00	2,536.68	2,536.68
710300	Conference Registration Fees	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
Subtotal: Travel		**5,000.00**	**5,000.00**	**835.57**	**2,513.32**	**0.00**	**2,486.68**	**2,486.68**
711100	Supplies-General	5,000.00	5,000.00	103.19	650.57	0.00	4,349.43	4,349.43
713000	Printing & Copying-General	0.00	0.00	92.55	1,132.23	0.00	(1,132.23)	(1,132.23)
714000	Postage-General	0.00	0.00	0.83	15.63	0.00	(15.63)	(15.63)
718000	Telecom-General	0.00	0.00	90.60	252.90	0.00	(252.90)	(252.90)
Subtotal: Non-Travel Support		**5,000.00**	**5,000.00**	**287.17**	**2,051.33**	**0.00**	**2,948.67**	**2,948.67**
***Total: 71 - Support**		**10,000.00**	**10,000.00**	**1,122.74**	**4,564.65**	**0.00**	**5,435.35**	**5,435.35**
****Total Direct Cost Expenditures**		**11,000.00**	**11,000.00**	**1,122.74**	**4,758.57**	**0.00**	**6,241.43**	**6,241.43**
*****Total Expenditures**		**11,000.00**	**11,000.00**	**1,122.74**	**4,758.57**	**0.00**	**6,241.43**	**6,241.43**
Revenue								
520000	Federal Appropriations	11,000.00	11,000.00	0.00	0.00	0.00	11,000.00	11,000.00
***Total: 52 - Appropriations**		**11,000.00**	**11,000.00**	**0.00**	**0.00**	**0.00**	**11,000.00**	**11,000.00**
530000	Federal Programs	0.00	0.00	1,122.74	4,758.57	0.00	(4,758.57)	(4,758.57)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**1,122.74**	**4,758.57**	**0.00**	**(4,758.57)**	**(4,758.57)**
*****Total Revenue**		**11,000.00**	**11,000.00**	**1,122.74**	**4,758.57**	**0.00**	**6,241.43**	**6,241.43**

Grant 11X5SL - Smith Lever FY 05 Appropriation
Fund 11X318 - SL Aquaculture

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID:
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2004 -

CFDA #: 10.500

Fund Information
Effective Date: 6/30/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXAQUC - Aquaculture

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710000	In-State Travel	3,000.00	3,000.00	63.18	154.98	0.00	2,845.02	2,845.02
710100	Out-of-State Travel	0.00	0.00	0.00	386.38	0.00	(386.38)	(386.38)
710300	Conference Registration Fees	0.00	0.00	0.00	375.00	0.00	(375.00)	(375.00)
Subtotal: Travel		**3,000.00**	**3,000.00**	**63.18**	**916.36**	**0.00**	**2,083.64**	**2,083.64**
711100	Supplies-General	2,500.00	2,500.00	(12.42)	867.19	0.00	1,632.81	1,632.81
713000	Printing & Copying-General	0.00	0.00	7.64	252.84	0.00	(252.84)	(252.84)
714000	Postage-General	0.00	0.00	58.02	103.10	0.00	(103.10)	(103.10)
Subtotal: Non-Travel Support		**2,500.00**	**2,500.00**	**53.24**	**1,223.13**	**0.00**	**1,276.87**	**1,276.87**
***Total: 71 - Support**		**5,500.00**	**5,500.00**	**116.42**	**2,139.49**	**0.00**	**3,360.51**	**3,360.51**
****Total Direct Cost Expenditures**		**5,500.00**	**5,500.00**	**116.42**	**2,139.49**	**0.00**	**3,360.51**	**3,360.51**
*****Total Expenditures**		**5,500.00**	**5,500.00**	**116.42**	**2,139.49**	**0.00**	**3,360.51**	**3,360.51**
Revenue								
520000	Federal Appropriations	5,500.00	5,500.00	0.00	0.00	0.00	5,500.00	5,500.00
***Total: 52 - Appropriations**		**5,500.00**	**5,500.00**	**0.00**	**0.00**	**0.00**	**5,500.00**	**5,500.00**
530000	Federal Programs	0.00	0.00	116.42	2,139.49	0.00	(2,139.49)	(2,139.49)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**116.42**	**2,139.49**	**0.00**	**(2,139.49)**	**(2,139.49)**
*****Total Revenue**		**5,500.00**	**5,500.00**	**116.42**	**2,139.49**	**0.00**	**3,360.51**	**3,360.51**

Grant 11X5SL - Smith Lever FY 05 Appropriation
Fund 11X319 - SL Youth at Risk

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID:
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2004 -

CFDA #: 10.500

Fund Information
Effective Date: 6/30/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXYTHR - Youth At Risk

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	111.44	0.00	(111.44)	(111.44)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**111.44**	**0.00**	**(111.44)**	**(111.44)**
710000	In-State Travel	4,400.00	4,400.00	187.14	300.54	0.00	4,099.46	4,099.46
710300	Conference Registration Fees	0.00	0.00	(2,535.00)	1,560.00	0.00	(1,560.00)	(1,560.00)
Subtotal: Travel		**4,400.00**	**4,400.00**	**(2,347.86)**	**1,860.54**	**0.00**	**2,539.46**	**2,539.46**
711000	Purchasing Cards	0.00	0.00	0.00	409.16	0.00	(409.16)	(409.16)
711100	Supplies-General	6,300.00	6,300.00	0.00	0.00	0.00	6,300.00	6,300.00
714000	Postage-General	0.00	0.00	16.87	33.74	0.00	(33.74)	(33.74)
Subtotal: Non-Travel Support		**6,300.00**	**6,300.00**	**16.87**	**442.90**	**0.00**	**5,857.10**	**5,857.10**
***Total: 71 - Support**		**10,700.00**	**10,700.00**	**(2,330.99)**	**2,303.44**	**0.00**	**8,396.56**	**8,396.56**
****Total Direct Cost Expenditures**		**10,700.00**	**10,700.00**	**(2,330.99)**	**2,414.88**	**0.00**	**8,285.12**	**8,285.12**
*****Total Expenditures**		**10,700.00**	**10,700.00**	**(2,330.99)**	**2,414.88**	**0.00**	**8,285.12**	**8,285.12**
Revenue								
520000	Federal Appropriations	10,700.00	10,700.00	0.00	0.00	0.00	10,700.00	10,700.00
***Total: 52 - Appropriations**		**10,700.00**	**10,700.00**	**0.00**	**0.00**	**0.00**	**10,700.00**	**10,700.00**
530000	Federal Programs	0.00	0.00	(2,330.99)	2,414.88	0.00	(2,414.88)	(2,414.88)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**(2,330.99)**	**2,414.88**	**0.00**	**(2,414.88)**	**(2,414.88)**
*****Total Revenue**		**10,700.00**	**10,700.00**	**(2,330.99)**	**2,414.88**	**0.00**	**8,285.12**	**8,285.12**

Grant 11X5SL - Smith Lever FY 05 Appropriation
Fund 11X320 - SL County Animal Science

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID:
CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2004 -

Fund Information
Effective Date: 9/2/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXANSC - Animal Sciences

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710000	In-State Travel	8,000.00	8,000.00	1,780.79	6,137.66	0.00	1,862.34	1,862.34
710100	Out-of-State Travel	0.00	0.00	312.74	596.65	0.00	(596.65)	(596.65)
710300	Conference Registration Fees	0.00	0.00	0.00	175.00	0.00	(175.00)	(175.00)
Subtotal: Travel		**8,000.00**	**8,000.00**	**2,093.53**	**6,909.31**	**0.00**	**1,090.69**	**1,090.69**
711000	Purchasing Cards	0.00	0.00	0.00	21.65	0.00	(21.65)	(21.65)
711100	Supplies-General	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	66.23	213.68	0.00	(213.68)	(213.68)
Subtotal: Non-Travel Support		**2,500.00**	**2,500.00**	**66.23**	**235.33**	**0.00**	**2,264.67**	**2,264.67**
***Total: 71 - Support**		**10,500.00**	**10,500.00**	**2,159.76**	**7,144.64**	**0.00**	**3,355.36**	**3,355.36**
****Total Direct Cost Expenditures**		**10,500.00**	**10,500.00**	**2,159.76**	**7,144.64**	**0.00**	**3,355.36**	**3,355.36**
*****Total Expenditures**		**10,500.00**	**10,500.00**	**2,159.76**	**7,144.64**	**0.00**	**3,355.36**	**3,355.36**
Revenue								
520000	Federal Appropriations	10,500.00	10,500.00	0.00	0.00	0.00	10,500.00	10,500.00
***Total: 52 - Appropriations**		**10,500.00**	**10,500.00**	**0.00**	**0.00**	**0.00**	**10,500.00**	**10,500.00**
530000	Federal Programs	0.00	0.00	2,159.76	7,144.64	0.00	(7,144.64)	(7,144.64)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**2,159.76**	**7,144.64**	**0.00**	**(7,144.64)**	**(7,144.64)**
*****Total Revenue**		**10,500.00**	**10,500.00**	**2,159.76**	**7,144.64**	**0.00**	**3,355.36**	**3,355.36**

Grant 11X5SL - Smith Lever FY 05 Appropriation
Fund 11X321 - SL County Agriculture

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID:
CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2004 -

Fund Information
Effective Date: 6/30/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXAGRS - Agricultural Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
616F10	Extension Educator	84,734.00	84,734.00	5,295.52	35,391.30	0.00	49,342.70	49,342.70
***Total: 61 - Salaries and Wages**		**104,734.00**	**104,734.00**	**5,295.52**	**35,391.30**	**0.00**	**69,342.70**	**69,342.70**
****Total Direct Cost Expenditures**		**104,734.00**	**104,734.00**	**5,295.52**	**35,391.30**	**0.00**	**69,342.70**	**69,342.70**
*****Total Expenditures**		**104,734.00**	**104,734.00**	**5,295.52**	**35,391.30**	**0.00**	**69,342.70**	**69,342.70**
Revenue								
520000	Federal Appropriations	104,734.00	104,734.00	0.00	0.00	0.00	104,734.00	104,734.00
***Total: 52 - Appropriations**		**104,734.00**	**104,734.00**	**0.00**	**0.00**	**0.00**	**104,734.00**	**104,734.00**
530000	Federal Programs	0.00	0.00	5,295.52	35,391.30	0.00	(35,391.30)	(35,391.30)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**5,295.52**	**35,391.30**	**0.00**	**(35,391.30)**	**(35,391.30)**
*****Total Revenue**		**104,734.00**	**104,734.00**	**5,295.52**	**35,391.30**	**0.00**	**69,342.70**	**69,342.70**

Grant 11X5SL - Smith Lever FY 05 Appropriation
Fund 11X322 - SL County Family Development

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID:
CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2004 -

Fund Information
Effective Date: 6/30/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXFMDV - Family Development

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
616F10	Extension Educator	89,732.00	89,732.00	4,619.17	30,999.93	0.00	58,732.07	58,732.07
***Total: 61 - Salaries and Wages**		**89,732.00**	**89,732.00**	**4,619.17**	**30,999.93**	**0.00**	**58,732.07**	**58,732.07**
****Total Direct Cost Expenditures**		**89,732.00**	**89,732.00**	**4,619.17**	**30,999.93**	**0.00**	**58,732.07**	**58,732.07**
*****Total Expenditures**		**89,732.00**	**89,732.00**	**4,619.17**	**30,999.93**	**0.00**	**58,732.07**	**58,732.07**
Revenue								
520000	Federal Appropriations	89,732.00	89,732.00	0.00	0.00	0.00	89,732.00	89,732.00
***Total: 52 - Appropriations**		**89,732.00**	**89,732.00**	**0.00**	**0.00**	**0.00**	**89,732.00**	**89,732.00**
530000	Federal Programs	0.00	0.00	4,619.17	30,999.93	0.00	(30,999.93)	(30,999.93)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**4,619.17**	**30,999.93**	**0.00**	**(30,999.93)**	**(30,999.93)**
*****Total Revenue**		**89,732.00**	**89,732.00**	**4,619.17**	**30,999.93**	**0.00**	**58,732.07**	**58,732.07**

Grant 11X5SL - Smith Lever FY 05 Appropriation
Fund 11X323 - SL County 4-H Youth Development

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID:
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2004 -

CFDA #: 10.500

Fund Information
Effective Date: 6/30/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXFHYD - 4-H Youth Development

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	16,500.00	16,500.00	0.00	0.00	0.00	16,500.00	16,500.00
616F10	Extension Educator	93,413.00	93,413.00	5,194.86	36,080.30	0.00	57,332.70	57,332.70
***Total: 61 - Salaries and Wages**		**109,913.00**	**109,913.00**	**5,194.86**	**36,080.30**	**0.00**	**73,832.70**	**73,832.70**
****Total Direct Cost Expenditures**		**109,913.00**	**109,913.00**	**5,194.86**	**36,080.30**	**0.00**	**73,832.70**	**73,832.70**
*****Total Expenditures**		**109,913.00**	**109,913.00**	**5,194.86**	**36,080.30**	**0.00**	**73,832.70**	**73,832.70**
Revenue								
520000	Federal Appropriations	109,913.00	109,913.00	0.00	0.00	0.00	109,913.00	109,913.00
***Total: 52 - Appropriations**		**109,913.00**	**109,913.00**	**0.00**	**0.00**	**0.00**	**109,913.00**	**109,913.00**
530000	Federal Programs	0.00	0.00	5,194.86	36,080.30	0.00	(36,080.30)	(36,080.30)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**5,194.86**	**36,080.30**	**0.00**	**(36,080.30)**	**(36,080.30)**
*****Total Revenue**		**109,913.00**	**109,913.00**	**5,194.86**	**36,080.30**	**0.00**	**73,832.70**	**73,832.70**

Grant 11X5SL - Smith Lever FY 05 Appropriation
Fund 11X324 - SL 4H 3C

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID:
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2004 -

CFDA #: 10.500

Fund Information
Effective Date: 6/30/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXFHYD - 4-H Youth Development

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	4,607.78	20,178.90	0.00	(20,178.90)	(20,178.90)
616F10	Extension Educator	46,366.00	46,366.00	0.00	0.00	0.00	46,366.00	46,366.00
***Total: 61 - Salaries and Wages**		**46,366.00**	**46,366.00**	**4,607.78**	**20,178.90**	**0.00**	**26,187.10**	**26,187.10**
****Total Direct Cost Expenditures**		**46,366.00**	**46,366.00**	**4,607.78**	**20,178.90**	**0.00**	**26,187.10**	**26,187.10**
*****Total Expenditures**		**46,366.00**	**46,366.00**	**4,607.78**	**20,178.90**	**0.00**	**26,187.10**	**26,187.10**
Revenue								
520000	Federal Appropriations	46,366.00	46,366.00	0.00	0.00	0.00	46,366.00	46,366.00
***Total: 52 - Appropriations**		**46,366.00**	**46,366.00**	**0.00**	**0.00**	**0.00**	**46,366.00**	**46,366.00**
530000	Federal Programs	0.00	0.00	4,607.78	20,178.90	0.00	(20,178.90)	(20,178.90)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**4,607.78**	**20,178.90**	**0.00**	**(20,178.90)**	**(20,178.90)**
*****Total Revenue**		**46,366.00**	**46,366.00**	**4,607.78**	**20,178.90**	**0.00**	**26,187.10**	**26,187.10**

Grant 11X5SL - Smith Lever FY 05 Appropriation
Fund 11X325 - SL Resource Economics

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID:
CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2004 -

Fund Information
Effective Date: 6/30/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXRECD - Resource Economic & Development

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
615F10 PAT	15,333.00	15,333.00	0.00	0.00	0.00	15,333.00	15,333.00
***Total: 61 - Salaries and Wages**	**15,333.00**	**15,333.00**	**0.00**	**0.00**	**0.00**	**15,333.00**	**15,333.00**
****Total Direct Cost Expenditures**	**15,333.00**	**15,333.00**	**0.00**	**0.00**	**0.00**	**15,333.00**	**15,333.00**
*****Total Expenditures**	**15,333.00**	**15,333.00**	**0.00**	**0.00**	**0.00**	**15,333.00**	**15,333.00**
Revenue							
520000 Federal Appropriations	15,333.00	15,333.00	0.00	0.00	0.00	15,333.00	15,333.00
***Total: 52 - Appropriations**	**15,333.00**	**15,333.00**	**0.00**	**0.00**	**0.00**	**15,333.00**	**15,333.00**
*****Total Revenue**	**15,333.00**	**15,333.00**	**0.00**	**0.00**	**0.00**	**15,333.00**	**15,333.00**

Grant 11X5SL - Smith Lever FY 05 Appropriation
Fund 11X326 - SL Part Time Farming

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID:
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2004 -

CFDA #: 10.500

Fund Information
Effective Date: 6/30/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXAGRS - Agricultural Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710000	In-State Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
Subtotal: Travel		**3,000.00**	**3,000.00**	**0.00**	**0.00**	**0.00**	**3,000.00**	**3,000.00**
711100	Supplies-General	3,268.00	3,268.00	0.00	0.00	0.00	3,268.00	3,268.00
Subtotal: Non-Travel Support		**3,268.00**	**3,268.00**	**0.00**	**0.00**	**0.00**	**3,268.00**	**3,268.00**
***Total: 71 - Support**		**6,268.00**	**6,268.00**	**0.00**	**0.00**	**0.00**	**6,268.00**	**6,268.00**
****Total Direct Cost Expenditures**		**6,268.00**	**6,268.00**	**0.00**	**0.00**	**0.00**	**6,268.00**	**6,268.00**
*****Total Expenditures**		**6,268.00**	**6,268.00**	**0.00**	**0.00**	**0.00**	**6,268.00**	**6,268.00**
Revenue								
520000	Federal Appropriations	6,268.00	6,268.00	0.00	0.00	0.00	6,268.00	6,268.00
***Total: 52 - Appropriations**		**6,268.00**	**6,268.00**	**0.00**	**0.00**	**0.00**	**6,268.00**	**6,268.00**
*****Total Revenue**		**6,268.00**	**6,268.00**	**0.00**	**0.00**	**0.00**	**6,268.00**	**6,268.00**

Grant 11XH00 - Ento-Pest Applicator Training
Fund 11XH00 - SL EPA

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI:	Sabol, Julie J		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXAGRS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:	520000			

Org UXPLBG - Plant Biology

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
616F10	Extension Educator	158,310.00	162,687.00	0.00	200,568.68	0.00	(42,258.68)	(37,881.68)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	15,800.00	11,600.00	0.00	12,600.50	0.00	3,199.50	(1,000.50)
61SNSH	Student Labor	0.00	0.00	0.00	2,589.67	0.00	(2,589.67)	(2,589.67)
61SNWS	College Work Study	600.00	3,417.00	0.00	223.32	0.00	376.68	3,193.68
***Total: 61 - Salaries and Wages**		**174,710.00**	**177,704.00**	**0.00**	**215,982.17**	**0.00**	**(41,272.17)**	**(38,278.17)**
7100	In-State Travel	6,020.00	7,633.00	0.00	4,638.82	0.00	1,381.18	2,994.18
7101	Out of State Travel	0.00	0.00	0.00	2,932.79	0.00	(2,932.79)	(2,932.79)
7102	Foreign Travel	0.00	0.00	0.00	1,358.70	0.00	(1,358.70)	(1,358.70)
7103	Conference-Registration Fees	0.00	0.00	0.00	140.00	0.00	(140.00)	(140.00)
Subtotal: Travel		**6,020.00**	**7,633.00**	**0.00**	**9,070.31**	**0.00**	**(3,050.31)**	**(1,437.31)**
7111	Supplies	0.00	482.36	0.00	15,436.30	0.00	(15,436.30)	(14,953.94)
7130	Printing and Copying	0.00	0.00	0.00	523.12	0.00	(523.12)	(523.12)
7140	Postage	0.00	0.00	0.00	8.50	0.00	(8.50)	(8.50)
7180	Telecommunications	0.00	0.00	0.00	2,184.72	0.00	(2,184.72)	(2,184.72)
7191	Membership Dues and Fees	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
719Z	Other Employee Support	0.00	0.00	0.00	441.00	0.00	(441.00)	(441.00)
71CZ	Other Expenses-Deductions	8,080.00	14,918.00	0.00	0.00	0.00	8,080.00	14,918.00
Subtotal: Non-Travel Support		**8,080.00**	**15,400.36**	**0.00**	**18,793.64**	**0.00**	**(10,713.64)**	**(3,393.28)**
***Total: 71 - Support**		**14,100.00**	**23,033.36**	**0.00**	**27,863.95**	**0.00**	**(13,763.95)**	**(4,830.59)**
7400	Capitalizable Equipment	0.00	775.00	0.00	775.00	0.00	(775.00)	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**775.00**	**0.00**	**775.00**	**0.00**	**(775.00)**	**0.00**
****Total Direct Cost Expenditures**		**188,810.00**	**201,512.36**	**0.00**	**244,621.12**	**0.00**	**(55,811.12)**	**(43,108.76)**
*****Total Expenditures**		**188,810.00**	**201,512.36**	**0.00**	**244,621.12**	**0.00**	**(55,811.12)**	**(43,108.76)**
Revenue								
5200	Federal Appropriations	160,485.00	172,705.00	0.00	171,116.00	0.00	(10,631.00)	1,589.00
520000	Federal Appropriations	16,217.00	16,217.00	0.00	8,615.00	0.00	7,602.00	7,602.00
***Total: 52 - Appropriations**		**176,702.00**	**188,922.00**	**0.00**	**179,731.00**	**0.00**	**(3,029.00)**	**9,191.00**
560Z	Other Sales of Ed Activities	0.00	0.00	0.00	54,892.30	0.00	(54,892.30)	(54,892.30)
***Total: 56 - Sales of Educational Activities**		**0.00**	**0.00**	**0.00**	**54,892.30**	**0.00**	**(54,892.30)**	**(54,892.30)**
5703	Miscellaneous Sources	12,108.00	12,108.00	0.00	9,997.82	0.00	2,110.18	2,110.18
***Total: 57 - Other Sources**		**12,108.00**	**12,108.00**	**0.00**	**9,997.82**	**0.00**	**2,110.18**	**2,110.18**

Grant 11XH00 - Ento-Pest Applicator Training
Fund 11XH00 - SL EPA

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI:	Sabol, Julie J		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXAGRS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:	520000			

Org UXPLBG - Plant Biology

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
5800	Budgeted Use of Reserves	0.00	482.36	0.00	0.00	0.00	0.00	482.36
***Total: 58 - Budgeted Use of Reserves**		**0.00**	**482.36**	**0.00**	**0.00**	**0.00**	**0.00**	**482.36**
*****Total Revenue**		**188,810.00**	**201,512.36**	**0.00**	**244,621.12**	**0.00**	**(55,811.12)**	**(43,108.76)**

Grant 11XH03 - Renewable Resources
Fund 11XH03 - SL Renewable Resource

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI:	Sabol, Julie J		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXFRWL		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:	520000			

Org UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	197,745.00	223,688.00	0.00	98,782.06	0.00	98,962.94	124,905.94
615F10	PAT	7,669.00	14,021.00	0.00	46,843.52	0.00	(39,174.52)	(32,822.52)
616F10	Extension Educator	76,128.00	146,974.00	0.00	315,662.28	0.00	(239,534.28)	(168,688.28)
617F10	Operating Staff	11,598.00	11,727.00	0.00	9,005.82	0.00	2,592.18	2,721.18
61CPEX	[NSE] Non-Status Salary (Exempt)	12,800.00	12,800.00	0.00	1,501.25	0.00	11,298.75	11,298.75
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	19,000.00	25,089.00	0.00	25,893.45	0.00	(6,893.45)	(804.45)
61CPSU	[Nse] Supplemental	0.00	0.00	0.00	240.00	0.00	(240.00)	(240.00)
61SNSH	Student Labor	0.00	0.00	0.00	2,031.50	0.00	(2,031.50)	(2,031.50)
61SNWS	College Work Study	0.00	0.00	0.00	553.75	0.00	(553.75)	(553.75)
61U000	Salary Offset Account	(841.00)	(5,479.00)	0.00	0.00	0.00	(841.00)	(5,479.00)
***Total: 61 - Salaries and Wages**		**324,099.00**	**428,820.00**	**0.00**	**500,513.63**	**0.00**	**(176,414.63)**	**(71,693.63)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
7100	In-State Travel	0.00	0.00	0.00	26,358.44	0.00	(26,358.44)	(26,358.44)
710000	In-State Travel	0.00	0.00	0.00	2,047.43	0.00	(2,047.43)	(2,047.43)
7101	Out of State Travel	0.00	0.00	0.00	16,126.56	0.00	(16,126.56)	(16,126.56)
710100	Out-of-State Travel	0.00	0.00	0.00	614.34	0.00	(614.34)	(614.34)
7102	Foreign Travel	0.00	0.00	0.00	812.50	0.00	(812.50)	(812.50)
7103	Conference-Registration Fees	0.00	0.00	0.00	1,720.32	0.00	(1,720.32)	(1,720.32)
710300	Conference Registration Fees	0.00	0.00	0.00	450.00	0.00	(450.00)	(450.00)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	815.66	0.00	(815.66)	(815.66)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	213.84	0.00	(213.84)	(213.84)
710Z	Travel-Other	14,200.00	36,960.00	0.00	0.00	0.00	14,200.00	36,960.00
710Z00	Travel-Other	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
Subtotal: Travel		**18,200.00**	**40,960.00**	**0.00**	**49,159.09**	**0.00**	**(30,959.09)**	**(8,199.09)**
711000	Purchasing Cards	0.00	0.00	0.00	990.27	0.00	(990.27)	(990.27)
7111	Supplies	0.00	0.00	0.00	14,395.08	0.00	(14,395.08)	(14,395.08)
711100	Supplies-General	6,000.00	84,233.40	0.00	4,055.69	0.00	1,944.31	80,177.71
7130	Printing and Copying	0.00	0.00	0.00	12,372.43	0.00	(12,372.43)	(12,372.43)
713000	Printing & Copying-General	0.00	0.00	0.00	2,082.37	0.00	(2,082.37)	(2,082.37)
7140	Postage	0.00	0.00	0.00	1,717.29	0.00	(1,717.29)	(1,717.29)
714000	Postage-General	0.00	0.00	0.00	548.35	0.00	(548.35)	(548.35)
7160	Maintenance and Repairs	0.00	0.00	0.00	70.93	0.00	(70.93)	(70.93)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	440.00	0.00	(440.00)	(440.00)
7172	Other Professional Services	0.00	0.00	0.00	628.79	0.00	(628.79)	(628.79)

Grant 11XH03 - Renewable Resources
Fund 11XH03 - SL Renewable Resource

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI:	Sabol, Julie J		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXFRWL		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:	520000			

Org UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
717200	Other Professional Services-General	0.00	0.00	0.00	1,200.00	0.00	(1,200.00)	(1,200.00)
7180	Telecommunications	0.00	0.00	0.00	2,339.89	0.00	(2,339.89)	(2,339.89)
718000	Telecom-General	0.00	0.00	0.00	1,008.03	0.00	(1,008.03)	(1,008.03)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	840.13	0.00	(840.13)	(840.13)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	226.24	0.00	(226.24)	(226.24)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	2,340.25	0.00	(2,340.25)	(2,340.25)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	242.44	0.00	(242.44)	(242.44)
7191	Membership Dues and Fees	0.00	0.00	0.00	123.83	0.00	(123.83)	(123.83)
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	1,175.20	0.00	(1,175.20)	(1,175.20)
719Z	Other Employee Support	0.00	0.00	0.00	102.50	0.00	(102.50)	(102.50)
71C1	Advertising (Non-Employment)	0.00	0.00	0.00	109.20	0.00	(109.20)	(109.20)
71CZ	Other Expenses-Deductions	21,846.00	47,746.00	0.00	328.81	0.00	21,517.19	47,417.19
Subtotal: Non-Travel Support		**27,846.00**	**131,979.40**	**0.00**	**47,337.72**	**0.00**	**(19,491.72)**	**84,641.68**
***Total: 71 - Support**		**46,046.00**	**172,939.40**	**0.00**	**96,496.81**	**0.00**	**(50,450.81)**	**76,442.59**
7400	Capitalizable Equipment	2,000.00	16,800.00	0.00	11,786.75	0.00	(9,786.75)	5,013.25
740000	Cap Equipment	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**4,000.00**	**16,800.00**	**0.00**	**11,786.75**	**0.00**	**(7,786.75)**	**5,013.25**
8O10	Non-Mandatory Transfers Out	(1,000.00)	(1,000.00)	0.00	0.00	0.00	(1,000.00)	(1,000.00)
***Total: 7Z - Transfers Out**		**(1,000.00)**	**(1,000.00)**	**0.00**	**0.00**	**0.00**	**(1,000.00)**	**(1,000.00)**
8110	Non-Mandatory Transfers Out	1,000.00	1,000.00	0.00	1,000.00	0.00	0.00	0.00
***Total: 81 - Transfers Out**		**1,000.00**	**1,000.00**	**0.00**	**1,000.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**374,145.00**	**618,559.40**	**0.00**	**609,797.19**	**0.00**	**(235,652.19)**	**8,762.21**
*****Total Expenditures**		**374,145.00**	**618,559.40**	**0.00**	**609,797.19**	**0.00**	**(235,652.19)**	**8,762.21**
Revenue								
5200	Federal Appropriations	317,517.00	479,698.00	0.00	442,074.00	0.00	(124,557.00)	37,624.00
520000	Federal Appropriations	17,500.00	99,733.40	0.00	25,652.48	0.00	(8,152.48)	74,080.92
***Total: 52 - Appropriations**		**335,017.00**	**579,431.40**	**0.00**	**467,726.48**	**0.00**	**(132,709.48)**	**111,704.92**
530100	NH State Programs	0.00	0.00	0.00	21.62	0.00	(21.62)	(21.62)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**21.62**	**0.00**	**(21.62)**	**(21.62)**
5703	Miscellaneous Sources	70,256.00	70,256.00	0.00	142,070.71	0.00	(71,814.71)	(71,814.71)
***Total: 57 - Other Sources**		**70,256.00**	**70,256.00**	**0.00**	**142,070.71**	**0.00**	**(71,814.71)**	**(71,814.71)**

Grant 11XH03 - Renewable Resources
Fund 11XH03 - SL Renewable Resource

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI:	Sabol, Julie J		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXFRWL		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:	520000			

Org UXFRWL - Forestry And Wildlife Resources

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
*****Total Revenue**	**405,273.00**	**649,687.40**	**0.00**	**609,818.81**	**0.00**	**(204,545.81)**	**39,868.59**

Grant 11XH04 - Efnep Program Assistants-Assoc
Fund 11XH04 - SL EFNEP
Status: Active
FMGR: Sabol, Julie J
Type: Appropriations

PI: Sabol, Julie J
Sponsor: US DA, Department of Agriculture
Sponsor ID: None
CFDA #: 10.500
Resp Org: UXFMDV
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls: STDBUD
Equipment Vesting: USNH

Org UXEFNE - Nutrition Connections

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	2,970.00	0.00	(2,970.00)	(2,970.00)
615F10	PAT	2,230,182.00	2,390,323.00	0.00	1,703,732.24	0.00	526,449.76	686,590.76
616F10	Extension Educator	951,746.00	982,293.00	0.00	1,099,102.34	0.00	(147,356.34)	(116,809.34)
616PBN	Extension Educ-Bonus & Recruitment	0.00	0.00	0.00	575.00	0.00	(575.00)	(575.00)
617F10	Operating Staff	78,280.00	79,669.00	0.00	368,824.67	0.00	(290,544.67)	(289,155.67)
617PBN	Operating Staff-Bonus & Recruitment	0.00	0.00	0.00	2,690.00	0.00	(2,690.00)	(2,690.00)
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	2,151.14	0.00	(2,151.14)	(2,151.14)
61CNZ0	Non Status Unallocated Bud(BudOnly)	500.00	500.00	0.00	0.00	0.00	500.00	500.00
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	6,277.50	0.00	(6,277.50)	(6,277.50)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	8,950.00	0.00	(8,950.00)	(8,950.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	39,100.00	47,910.00	0.00	22,119.89	0.00	16,980.11	25,790.11
61SNSH	Student Labor	0.00	0.00	0.00	4,623.02	0.00	(4,623.02)	(4,623.02)
61SNWS	College Work Study	0.00	0.00	0.00	1,221.52	0.00	(1,221.52)	(1,221.52)
61U000	Salary Offset Account	(6.00)	(192,773.00)	0.00	0.00	0.00	(6.00)	(192,773.00)
***Total: 61 - Salaries and Wages**		**3,299,802.00**	**3,307,922.00**	**0.00**	**3,223,237.32**	**0.00**	**76,564.68**	**84,684.68**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
7100	In-State Travel	80,050.00	84,840.00	0.00	44,109.76	0.00	35,940.24	40,730.24
710000	In-State Travel	7,450.00	7,450.00	0.00	2,425.12	0.00	5,024.88	5,024.88
7101	Out of State Travel	0.00	0.00	0.00	28,649.36	0.00	(28,649.36)	(28,649.36)
710100	Out-of-State Travel	0.00	0.00	0.00	1,522.54	0.00	(1,522.54)	(1,522.54)
7102	Foreign Travel	0.00	0.00	0.00	702.16	0.00	(702.16)	(702.16)
7103	Conference-Registration Fees	0.00	0.00	0.00	8,236.93	0.00	(8,236.93)	(8,236.93)
7104	Non-Employee-Student Travel	1,050.00	1,050.00	0.00	797.09	0.00	252.91	252.91
710400	Student or Non-Emp Travel	150.00	150.00	0.00	0.00	0.00	150.00	150.00
Subtotal: Travel		**88,700.00**	**93,490.00**	**0.00**	**86,442.96**	**0.00**	**2,257.04**	**7,047.04**
7110	Purchasing Cards	0.00	0.00	0.00	12,353.52	0.00	(12,353.52)	(12,353.52)
711000	Purchasing Cards	0.00	0.00	0.00	252.50	0.00	(252.50)	(252.50)
7111	Supplies	6,000.00	6,000.00	0.00	96,778.73	0.00	(90,778.73)	(90,778.73)
711100	Supplies-General	31,500.00	31,500.00	0.00	2,507.95	0.00	28,992.05	28,992.05
7130	Printing and Copying	0.00	0.00	0.00	76,163.09	0.00	(76,163.09)	(76,163.09)
713000	Printing & Copying-General	0.00	0.00	0.00	793.75	0.00	(793.75)	(793.75)
7140	Postage	0.00	0.00	0.00	24,512.46	0.00	(24,512.46)	(24,512.46)
714000	Postage-General	0.00	0.00	0.00	172.98	0.00	(172.98)	(172.98)
7150	Non-Capitalizable Equipment	0.00	0.00	0.00	1,210.79	0.00	(1,210.79)	(1,210.79)
7160	Maintenance and Repairs	0.00	0.00	0.00	1,319.31	0.00	(1,319.31)	(1,319.31)

Grant 11XH04 - Efnep Program Assistants-Assoc
Fund 11XH04 - SL EFNEP

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI:	Sabol, Julie J		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXFMDV		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:	520000			

Org UXEFNE - Nutrition Connections

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	3,180.92	0.00	(3,180.92)	(3,180.92)
7161	Rentals-Leases	0.00	0.00	0.00	66.50	0.00	(66.50)	(66.50)
7170	Consulting	0.00	0.00	0.00	125.00	0.00	(125.00)	(125.00)
7172	Other Professional Services	0.00	0.00	0.00	41,187.60	0.00	(41,187.60)	(41,187.60)
7180	Telecommunications	0.00	0.00	0.00	39,636.31	0.00	(39,636.31)	(39,636.31)
718000	Telecom-General	0.00	0.00	0.00	(57.49)	0.00	57.49	57.49
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	299.64	0.00	(299.64)	(299.64)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	76.38	0.00	(76.38)	(76.38)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	15,702.71	0.00	(15,702.71)	(15,702.71)
7191	Membership Dues and Fees	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	4,422.15	0.00	(4,422.15)	(4,422.15)
719Z	Other Employee Support	0.00	0.00	0.00	2,918.82	0.00	(2,918.82)	(2,918.82)
71C1	Advertising (Non-Employment)	0.00	0.00	0.00	2,128.43	0.00	(2,128.43)	(2,128.43)
71C6	Insurance	0.00	0.00	0.00	13.80	0.00	(13.80)	(13.80)
71CZ	Other Expenses-Deductions	238,200.00	313,940.00	0.00	1,050.00	0.00	237,150.00	312,890.00
Subtotal: Non-Travel Support		**275,700.00**	**351,440.00**	**0.00**	**326,840.85**	**0.00**	**(51,140.85)**	**24,599.15**
***Total: 71 - Support**		**364,400.00**	**444,930.00**	**0.00**	**413,283.81**	**0.00**	**(48,883.81)**	**31,646.19**
7400	Capitalizable Equipment	29,603.00	34,564.00	0.00	26,116.06	0.00	3,486.94	8,447.94
***Total: 74 - Capitalizable Plant and Equipment**		**29,603.00**	**34,564.00**	**0.00**	**26,116.06**	**0.00**	**3,486.94**	**8,447.94**
Total Direct Cost Expenditures		**3,693,805.00**	**3,787,416.00**	**0.00**	**3,662,637.19**	**0.00**	**31,167.81**	**124,778.81**
7600	Internal Allocations	0.00	0.00	0.00	3,180.92	0.00	(3,180.92)	(3,180.92)
760003	Int Alloc-Computer Usage Charge	0.00	0.00	0.00	(3,180.92)	0.00	3,180.92	3,180.92
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Indirect Cost Expenditures		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total Expenditures**		**3,693,805.00**	**3,787,416.00**	**0.00**	**3,662,637.19**	**0.00**	**31,167.81**	**124,778.81**
Revenue								
5200	Federal Appropriations	3,000,398.00	3,094,009.00	0.00	2,411,154.00	0.00	589,244.00	682,855.00
520000	Federal Appropriations	407,696.00	407,696.00	0.00	111,759.33	0.00	295,936.67	295,936.67
***Total: 52 - Appropriations**		**3,408,094.00**	**3,501,705.00**	**0.00**	**2,522,913.33**	**0.00**	**885,180.67**	**978,791.67**
5703	Miscellaneous Sources	286,361.00	286,361.00	0.00	1,162,225.19	0.00	(875,864.19)	(875,864.19)
***Total: 57 - Other Sources**		**286,361.00**	**286,361.00**	**0.00**	**1,162,225.19**	**0.00**	**(875,864.19)**	**(875,864.19)**

Grant 11XH04 - Efnep Program Assistants-Assoc
Status: Active
Type: Appropriations
Fund 11XH04 - SL EFNEP
FMGR: Sabol, Julie J

PI:	Sabol, Julie J		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXFMDV		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:	520000			

Org UXEFNE - Nutrition Connections

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**3,694,455.00**	**3,788,066.00**	**0.00**	**3,685,138.52**	**0.00**	**9,316.48**	**102,927.48**

Grant 11XH10 - Entomology Ipm
Fund 11XH10 - SL IPM
Status: Active
FMGR: Sabol, Julie J
Type: Appropriations

PI:	Sabol, Julie J		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXAGRS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:	520000			

Org UXPLBG - Plant Biology

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	4,800.00	0.00	(4,800.00)	(4,800.00)
616F10	Extension Educator	370,001.00	479,725.53	0.00	494,725.24	0.00	(124,724.24)	(14,999.71)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	35,000.00	40,316.00	0.00	13,541.52	0.00	21,458.48	26,774.48
61SNSH	Student Labor	0.00	0.00	0.00	12,864.15	0.00	(12,864.15)	(12,864.15)
61SNWS	College Work Study	0.00	0.00	0.00	1,808.67	0.00	(1,808.67)	(1,808.67)
***Total: 61 - Salaries and Wages**		**405,001.00**	**520,041.53**	**0.00**	**527,739.58**	**0.00**	**(122,738.58)**	**(7,698.05)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
7100	In-State Travel	38,500.00	37,500.00	0.00	21,574.50	0.00	16,925.50	15,925.50
710000	In-State Travel	5,500.00	5,500.00	0.00	2,431.90	0.00	3,068.10	3,068.10
7101	Out of State Travel	0.00	0.00	0.00	4,188.59	0.00	(4,188.59)	(4,188.59)
710100	Out-of-State Travel	0.00	0.00	0.00	1,428.01	0.00	(1,428.01)	(1,428.01)
7102	Foreign Travel	0.00	2,000.00	0.00	953.80	0.00	(953.80)	1,046.20
7103	Conference-Registration Fees	0.00	0.00	0.00	686.00	0.00	(686.00)	(686.00)
710300	Conference Registration Fees	0.00	0.00	0.00	230.00	0.00	(230.00)	(230.00)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	1,440.02	0.00	(1,440.02)	(1,440.02)
Subtotal: Travel		**44,000.00**	**45,000.00**	**0.00**	**32,932.82**	**0.00**	**11,067.18**	**12,067.18**
711000	Purchasing Cards	0.00	0.00	0.00	282.85	0.00	(282.85)	(282.85)
7111	Supplies	0.00	440.68	0.00	13,194.76	0.00	(13,194.76)	(12,754.08)
711100	Supplies-General	3,800.00	3,800.00	0.00	1,404.00	0.00	2,396.00	2,396.00
711200	Research Supplies	0.00	0.00	0.00	(58.41)	0.00	58.41	58.41
7130	Printing and Copying	0.00	0.00	0.00	2,367.70	0.00	(2,367.70)	(2,367.70)
713000	Printing & Copying-General	0.00	0.00	(67.97)	629.69	0.00	(629.69)	(629.69)
7140	Postage	0.00	0.00	0.00	351.22	0.00	(351.22)	(351.22)
714000	Postage-General	0.00	0.00	0.00	52.64	0.00	(52.64)	(52.64)
714030	Postage-Express Mail	0.00	0.00	0.00	13.27	0.00	(13.27)	(13.27)
7160	Maintenance and Repairs	0.00	0.00	0.00	71.06	0.00	(71.06)	(71.06)
7172	Other Professional Services	0.00	0.00	0.00	125.00	0.00	(125.00)	(125.00)
7180	Telecommunications	0.00	0.00	0.00	6,884.96	0.00	(6,884.96)	(6,884.96)
718000	Telecom-General	0.00	0.00	0.00	155.50	0.00	(155.50)	(155.50)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	1,306.65	0.00	(1,306.65)	(1,306.65)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	38.10	0.00	(38.10)	(38.10)
71C615	Insurance-Vehicle	0.00	0.00	0.00	264.05	0.00	(264.05)	(264.05)
71CZ	Other Expenses-Deductions	26,300.00	27,600.00	0.00	0.00	0.00	26,300.00	27,600.00
Subtotal: Non-Travel Support		**30,100.00**	**31,840.68**	**(67.97)**	**27,083.04**	**0.00**	**3,016.96**	**4,757.64**

Grant 11XH10 - Entomology Ipm
Fund 11XH10 - SL IPM

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI:	Sabol, Julie J		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXAGRS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:	520000			

Org UXPLBG - Plant Biology

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
***Total: 71 - Support**		**74,100.00**	**76,840.68**	**(67.97)**	**60,015.86**	**0.00**	**14,084.14**	**16,824.82**
7400	Capitalizable Equipment	14,000.00	6,853.00	0.00	6,853.00	0.00	7,147.00	0.00
740000	Cap Equipment	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**16,000.00**	**6,853.00**	**0.00**	**6,853.00**	**0.00**	**9,147.00**	**0.00**
****Total Direct Cost Expenditures**		**495,101.00**	**603,735.21**	**(67.97)**	**594,608.44**	**0.00**	**(99,507.44)**	**9,126.77**
*****Total Expenditures**		**495,101.00**	**603,735.21**	**(67.97)**	**594,608.44**	**0.00**	**(99,507.44)**	**9,126.77**
Revenue								
5200	Federal Appropriations	431,691.00	515,608.00	0.00	483,695.00	0.00	(52,004.00)	31,913.00
520000	Federal Appropriations	63,410.00	82,786.53	(67.97)	108,696.52	0.00	(45,286.52)	(25,909.99)
***Total: 52 - Appropriations**		**495,101.00**	**598,394.53**	**(67.97)**	**592,391.52**	**0.00**	**(97,290.52)**	**6,003.01**
5800	Budgeted Use of Reserves	0.00	5,340.68	0.00	0.00	0.00	0.00	5,340.68
***Total: 58 - Budgeted Use of Reserves**		**0.00**	**5,340.68**	**0.00**	**0.00**	**0.00**	**0.00**	**5,340.68**
*****Total Revenue**		**495,101.00**	**603,735.21**	**(67.97)**	**592,391.52**	**0.00**	**(97,290.52)**	**11,343.69**

Grant 11XH11 - Ext Farm Safety
Fund 11XH11 - SL Farm Safety

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Sabol, Julie J
Sponsor: US DA, Department of Agriculture
Sponsor ID: None
CFDA #: 10.500
Resp Org: UXAGRS
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls: STDBUD
Equipment Vesting: USNH

Org UXAGRS - Agricultural Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
616F10	Extension Educator	200,762.00	158,668.05	0.00	167,318.05	0.00	33,443.95	(8,650.00)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	500.00	0.00	6,950.00	0.00	(6,950.00)	(6,450.00)
***Total: 61 - Salaries and Wages**		**200,762.00**	**159,168.05**	**0.00**	**176,168.05**	**0.00**	**24,593.95**	**(17,000.00)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
7100	In-State Travel	8,000.00	8,893.00	0.00	1,001.96	0.00	6,998.04	7,891.04
710000	In-State Travel	1,000.00	1,000.00	0.00	412.12	0.00	587.88	587.88
7101	Out of State Travel	0.00	0.00	0.00	1,220.20	0.00	(1,220.20)	(1,220.20)
710100	Out-of-State Travel	0.00	0.00	0.00	739.06	0.00	(739.06)	(739.06)
7103	Conference-Registration Fees	0.00	0.00	0.00	32.00	0.00	(32.00)	(32.00)
710300	Conference Registration Fees	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
Subtotal: Travel		**9,000.00**	**9,893.00**	**0.00**	**3,525.34**	**0.00**	**5,474.66**	**6,367.66**
7111	Supplies	0.00	395.00	0.00	2,629.26	0.00	(2,629.26)	(2,234.26)
711100	Supplies-General	3,000.00	10,470.45	0.00	4,557.68	0.00	(1,557.68)	5,912.77
7130	Printing and Copying	0.00	0.00	0.00	2,249.41	0.00	(2,249.41)	(2,249.41)
713000	Printing & Copying-General	0.00	0.00	0.00	501.78	0.00	(501.78)	(501.78)
7140	Postage	0.00	0.00	0.00	150.70	0.00	(150.70)	(150.70)
714000	Postage-General	0.00	0.00	0.00	241.85	0.00	(241.85)	(241.85)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	445.74	0.00	(445.74)	(445.74)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	110.97	0.00	(110.97)	(110.97)
71CZ	Other Expenses-Deductions	20,800.00	14,058.79	0.00	0.00	0.00	20,800.00	14,058.79
Subtotal: Non-Travel Support		**23,800.00**	**24,924.24**	**0.00**	**10,887.39**	**0.00**	**12,912.61**	**14,036.85**
***Total: 71 - Support**		**32,800.00**	**34,817.24**	**0.00**	**14,412.73**	**0.00**	**18,387.27**	**20,404.51**
7400	Capitalizable Equipment	0.00	700.00	0.00	700.00	0.00	(700.00)	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**700.00**	**0.00**	**700.00**	**0.00**	**(700.00)**	**0.00**
****Total Direct Cost Expenditures**		**233,562.00**	**194,685.29**	**0.00**	**191,280.78**	**0.00**	**42,281.22**	**3,404.51**
*****Total Expenditures**		**233,562.00**	**194,685.29**	**0.00**	**191,280.78**	**0.00**	**42,281.22**	**3,404.51**
Revenue								
5200	Federal Appropriations	198,608.00	200,201.00	0.00	148,395.00	0.00	50,213.00	51,806.00
520000	Federal Appropriations	34,954.00	(5,910.71)	0.00	51,318.93	0.00	(16,364.93)	(57,229.64)

Grant 11XH11 - Ext Farm Safety
Status: Active
Type: Appropriations
Fund 11XH11 - SL Farm Safety
FMGR: Sabol, Julie J

PI:	Sabol, Julie J		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXAGRS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:	520000			

Org UXAGRS - Agricultural Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
***Total: 52 - Appropriations**		**233,562.00**	**194,290.29**	**0.00**	**199,713.93**	**0.00**	**33,848.07**	**(5,423.64)**
5800	Budgeted Use of Reserves	0.00	395.00	0.00	0.00	0.00	0.00	395.00
***Total: 58 - Budgeted Use of Reserves**		**0.00**	**395.00**	**0.00**	**0.00**	**0.00**	**0.00**	**395.00**
*****Total Revenue**		**233,562.00**	**194,685.29**	**0.00**	**199,713.93**	**0.00**	**33,848.07**	**(5,028.64)**

Grant 11XH12 - Federal Penalty Mail
Fund 11XH12 - SL Penalty Mail

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI:	Grady, James Edward		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXADMS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:	520000			

Org UXADMS - Administration

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7111	Supplies	0.00	0.00	0.00	426.03	0.00	(426.03)	(426.03)
711100	Supplies-General	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
7130	Printing and Copying	0.00	0.00	0.00	2,111.82	0.00	(2,111.82)	(2,111.82)
713000	Printing & Copying-General	0.00	0.00	0.00	2,119.93	0.00	(2,119.93)	(2,119.93)
7140	Postage	0.00	0.00	0.00	102,887.66	0.00	(102,887.66)	(102,887.66)
7160	Maintenance and Repairs	0.00	0.00	0.00	1,909.00	0.00	(1,909.00)	(1,909.00)
7161	Rentals-Leases	0.00	0.00	0.00	1,930.54	0.00	(1,930.54)	(1,930.54)
71CZ	Other Expenses-Deductions	180,000.00	210,000.00	0.00	0.00	0.00	180,000.00	210,000.00
Subtotal: Non-Travel Support		**210,000.00**	**240,000.00**	**0.00**	**111,384.98**	**0.00**	**98,615.02**	**128,615.02**
***Total: 71 - Support**		**210,000.00**	**240,000.00**	**0.00**	**111,384.98**	**0.00**	**98,615.02**	**128,615.02**
7401	Equipment Lease-Purchase	0.00	0.00	0.00	3,409.00	0.00	(3,409.00)	(3,409.00)
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**0.00**	**0.00**	**3,409.00**	**0.00**	**(3,409.00)**	**(3,409.00)**
****Total Direct Cost Expenditures**		**210,000.00**	**240,000.00**	**0.00**	**114,793.98**	**0.00**	**95,206.02**	**125,206.02**
*****Total Expenditures**		**210,000.00**	**240,000.00**	**0.00**	**114,793.98**	**0.00**	**95,206.02**	**125,206.02**
Revenue								
5200	Federal Appropriations	180,000.00	210,000.00	0.00	112,673.23	0.00	67,326.77	97,326.77
520000	Federal Appropriations	30,000.00	30,000.00	0.00	2,120.75	0.00	27,879.25	27,879.25
***Total: 52 - Appropriations**		**210,000.00**	**240,000.00**	**0.00**	**114,793.98**	**0.00**	**95,206.02**	**125,206.02**
*****Total Revenue**		**210,000.00**	**240,000.00**	**0.00**	**114,793.98**	**0.00**	**95,206.02**	**125,206.02**

Grant 11XH13 - Coop Ext Service Admn
Fund 11XH13 - Smith Lever State

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID: None
CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls: STDBUD
Equipment Vesting: USNH

Org UXADMS - Administration

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	2,000.00	1,500.00	0.00	1,967.00	0.00	33.00	(467.00)
61SNSH	Student Labor	0.00	0.00	0.00	360.25	0.00	(360.25)	(360.25)
61SNWS	College Work Study	1,000.00	1,000.00	0.00	3,534.39	0.00	(2,534.39)	(2,534.39)
***Total: 61 - Salaries and Wages**		**3,000.00**	**2,500.00**	**0.00**	**5,861.64**	**0.00**	**(2,861.64)**	**(3,361.64)**
7111	Supplies	0.00	0.00	0.00	2,657.56	0.00	(2,657.56)	(2,657.56)
7130	Printing and Copying	0.00	0.00	0.00	21.20	0.00	(21.20)	(21.20)
7140	Postage	0.00	0.00	0.00	3,078.23	0.00	(3,078.23)	(3,078.23)
7160	Maintenance and Repairs	0.00	0.00	0.00	469.94	0.00	(469.94)	(469.94)
7161	Rentals-Leases	0.00	0.00	0.00	4,587.26	0.00	(4,587.26)	(4,587.26)
7172	Other Professional Services	0.00	0.00	0.00	95.00	0.00	(95.00)	(95.00)
7180	Telecommunications	0.00	0.00	0.00	5,527.01	0.00	(5,527.01)	(5,527.01)
71CZ	Other Expenses-Deductions	23,000.00	19,000.00	0.00	0.00	0.00	23,000.00	19,000.00
Subtotal: Non-Travel Support		**23,000.00**	**19,000.00**	**0.00**	**16,436.20**	**0.00**	**6,563.80**	**2,563.80**
***Total: 71 - Support**		**23,000.00**	**19,000.00**	**0.00**	**16,436.20**	**0.00**	**6,563.80**	**2,563.80**
7400	Capitalizable Equipment	775.00	775.00	0.00	0.00	0.00	775.00	775.00
***Total: 74 - Capitalizable Plant and Equipment**		**775.00**	**775.00**	**0.00**	**0.00**	**0.00**	**775.00**	**775.00**
****Total Direct Cost Expenditures**		**26,775.00**	**22,275.00**	**0.00**	**22,297.84**	**0.00**	**4,477.16**	**(22.84)**
*****Total Expenditures**		**26,775.00**	**22,275.00**	**0.00**	**22,297.84**	**0.00**	**4,477.16**	**(22.84)**
Revenue								
5200	Federal Appropriations	26,775.00	22,275.00	0.00	0.00	0.00	26,775.00	22,275.00
***Total: 52 - Appropriations**		**26,775.00**	**22,275.00**	**0.00**	**0.00**	**0.00**	**26,775.00**	**22,275.00**
*****Total Revenue**		**26,775.00**	**22,275.00**	**0.00**	**0.00**	**0.00**	**26,775.00**	**22,275.00**

Grant 11XH13 - Coop Ext Service Admn
Fund 11XH14 - Smith Lever State

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI:	Grady, James Edward		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXADMS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:	520000			

Org UXRECD - Resource Economic & Development

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
616F10	Extension Educator	405,696.00	407,255.00	0.00	206,032.73	0.00	199,663.27	201,222.27
616PBN	Extension Educ-Bonus & Recruitment	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
617F10	Operating Staff	12,414.00	12,156.00	0.00	16,915.56	0.00	(4,501.56)	(4,759.56)
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	28,255.00	0.00	(28,255.00)	(28,255.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	1,000.00	254.00	0.00	0.00	0.00	1,000.00	254.00
61CPSU	[Nse] Supplemental	0.00	0.00	0.00	276.38	0.00	(276.38)	(276.38)
61SNSH	Student Labor	0.00	0.00	0.00	481.25	0.00	(481.25)	(481.25)
61SNWS	College Work Study	1,000.00	459.00	0.00	806.19	0.00	193.81	(347.19)
61U000	Salary Offset Account	17,896.00	18,154.00	0.00	0.00	0.00	17,896.00	18,154.00
***Total: 61 - Salaries and Wages**		**438,006.00**	**438,278.00**	**0.00**	**253,067.11**	**0.00**	**184,938.89**	**185,210.89**
7100	In-State Travel	5,500.00	3,871.00	0.00	13,088.94	0.00	(7,588.94)	(9,217.94)
7101	Out of State Travel	0.00	0.00	0.00	4,871.70	0.00	(4,871.70)	(4,871.70)
7103	Conference-Registration Fees	0.00	0.00	0.00	619.48	0.00	(619.48)	(619.48)
710Z	Travel-Other	6,200.00	6,200.00	0.00	0.00	0.00	6,200.00	6,200.00
Subtotal: Travel		**11,700.00**	**10,071.00**	**0.00**	**18,580.12**	**0.00**	**(6,880.12)**	**(8,509.12)**
7111	Supplies	0.00	500.00	0.00	7,231.44	0.00	(7,231.44)	(6,731.44)
7130	Printing and Copying	0.00	0.00	0.00	3,903.69	0.00	(3,903.69)	(3,903.69)
7140	Postage	0.00	0.00	0.00	251.47	0.00	(251.47)	(251.47)
7150	Non-Capitalizable Equipment	0.00	0.00	0.00	198.77	0.00	(198.77)	(198.77)
7172	Other Professional Services	0.00	0.00	0.00	2,619.88	0.00	(2,619.88)	(2,619.88)
7180	Telecommunications	0.00	0.00	0.00	8,418.52	0.00	(8,418.52)	(8,418.52)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	75.50	0.00	(75.50)	(75.50)
7191	Membership Dues and Fees	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
719Z	Other Employee Support	0.00	0.00	0.00	620.13	0.00	(620.13)	(620.13)
71CZ	Other Expenses-Deductions	10,050.00	28,291.00	0.00	0.00	0.00	10,050.00	28,291.00
Subtotal: Non-Travel Support		**10,050.00**	**28,791.00**	**0.00**	**23,359.40**	**0.00**	**(13,309.40)**	**5,431.60**
***Total: 71 - Support**		**21,750.00**	**38,862.00**	**0.00**	**41,939.52**	**0.00**	**(20,189.52)**	**(3,077.52)**
7400	Capitalizable Equipment	0.00	8,029.00	0.00	6,078.15	0.00	(6,078.15)	1,950.85
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**8,029.00**	**0.00**	**6,078.15**	**0.00**	**(6,078.15)**	**1,950.85**
****Total Direct Cost Expenditures**		**459,756.00**	**485,169.00**	**0.00**	**301,084.78**	**0.00**	**158,671.22**	**184,084.22**
*****Total Expenditures**		**459,756.00**	**485,169.00**	**0.00**	**301,084.78**	**0.00**	**158,671.22**	**184,084.22**
Revenue								
5200	Federal Appropriations	330,363.00	354,217.00	0.00	0.00	0.00	330,363.00	354,217.00

Grant 11XH13 - Coop Ext Service Admn
Fund 11XH14 - Smith Lever State

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI:	Grady, James Edward		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXADMS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:	520000			

Org UXRECD - Resource Economic & Development

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
520000	Federal Appropriations	57,897.00	57,897.00	0.00	3,860.47	0.00	54,036.53	54,036.53
***Total: 52 - Appropriations**		**388,260.00**	**412,114.00**	**0.00**	**3,860.47**	**0.00**	**384,399.53**	**408,253.53**
5703	Miscellaneous Sources	71,496.00	71,496.00	0.00	0.00	0.00	71,496.00	71,496.00
***Total: 57 - Other Sources**		**71,496.00**	**71,496.00**	**0.00**	**0.00**	**0.00**	**71,496.00**	**71,496.00**
8I10	Non Mandatory Transfers In	(190,115.26)	(190,115.26)	0.00	0.00	0.00	(190,115.26)	(190,115.26)
***Total: 5Z - Transfers In**		**(190,115.26)**	**(190,115.26)**	**0.00**	**0.00**	**0.00**	**(190,115.26)**	**(190,115.26)**
8210	Non Mandatory Transfers In	190,115.26	190,115.26	0.00	190,115.26	0.00	0.00	0.00
***Total: 82 - Transfers In**		**190,115.26**	**190,115.26**	**0.00**	**190,115.26**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**459,756.00**	**483,610.00**	**0.00**	**193,975.73**	**0.00**	**265,780.27**	**289,634.27**

Grant 11XH13 - Coop Ext Service Admn
Fund 11XH15 - Smith Lever State

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID: None
CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls: STDBUD
Equipment Vesting: USNH

Org UXPLBG - Plant Biology

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	22,662.00	22,662.00	0.00	88,644.02	0.00	(65,982.02)	(65,982.02)
611F15	Fac Tenure Track AAUP (UNH)	101,125.00	101,452.00	0.00	61,626.37	0.00	39,498.63	39,825.63
616F10	Extension Educator	47,231.00	48,000.00	0.00	71,944.59	0.00	(24,713.59)	(23,944.59)
617F10	Operating Staff	13,841.00	14,108.00	0.00	31,530.46	0.00	(17,689.46)	(17,422.46)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	1,800.00	235.00	0.00	611.64	0.00	1,188.36	(376.64)
61SNWS	College Work Study	0.00	0.00	0.00	234.30	0.00	(234.30)	(234.30)
61U000	Salary Offset Account	(308.00)	(1,671.00)	0.00	0.00	0.00	(308.00)	(1,671.00)
***Total: 61 - Salaries and Wages**		**186,351.00**	**184,786.00**	**0.00**	**254,591.38**	**0.00**	**(68,240.38)**	**(69,805.38)**
7100	In-State Travel	13,890.00	7,330.00	0.00	14,289.66	0.00	(399.66)	(6,959.66)
7101	Out of State Travel	0.00	0.00	0.00	2,329.89	0.00	(2,329.89)	(2,329.89)
7102	Foreign Travel	0.00	0.00	0.00	429.53	0.00	(429.53)	(429.53)
7103	Conference-Registration Fees	0.00	0.00	0.00	192.00	0.00	(192.00)	(192.00)
Subtotal: Travel		**13,890.00**	**7,330.00**	**0.00**	**17,241.08**	**0.00**	**(3,351.08)**	**(9,911.08)**
7111	Supplies	0.00	230.00	0.00	11,481.20	0.00	(11,481.20)	(11,251.20)
7130	Printing and Copying	0.00	128.00	0.00	2,089.52	0.00	(2,089.52)	(1,961.52)
7140	Postage	0.00	0.00	0.00	295.92	0.00	(295.92)	(295.92)
7160	Maintenance and Repairs	0.00	0.00	0.00	1,944.90	0.00	(1,944.90)	(1,944.90)
7172	Other Professional Services	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
7180	Telecommunications	0.00	0.00	0.00	19,253.42	0.00	(19,253.42)	(19,253.42)
7191	Membership Dues and Fees	0.00	0.00	0.00	135.00	0.00	(135.00)	(135.00)
719Z	Other Employee Support	0.00	0.00	0.00	29.00	0.00	(29.00)	(29.00)
71CZ	Other Expenses-Deductions	27,710.00	27,686.00	0.00	0.00	0.00	27,710.00	27,686.00
Subtotal: Non-Travel Support		**27,710.00**	**28,044.00**	**0.00**	**35,728.96**	**0.00**	**(8,018.96)**	**(7,684.96)**
***Total: 71 - Support**		**41,600.00**	**35,374.00**	**0.00**	**52,970.04**	**0.00**	**(11,370.04)**	**(17,596.04)**
7400	Capitalizable Equipment	0.00	2,940.00	0.00	3,521.08	0.00	(3,521.08)	(581.08)
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**2,940.00**	**0.00**	**3,521.08**	**0.00**	**(3,521.08)**	**(581.08)**
****Total Direct Cost Expenditures**		**227,951.00**	**223,100.00**	**0.00**	**311,082.50**	**0.00**	**(83,131.50)**	**(87,982.50)**
*****Total Expenditures**		**227,951.00**	**223,100.00**	**0.00**	**311,082.50**	**0.00**	**(83,131.50)**	**(87,982.50)**
Revenue								
5200	Federal Appropriations	182,787.00	177,706.00	0.00	0.00	0.00	182,787.00	177,706.00
***Total: 52 - Appropriations**		**182,787.00**	**177,706.00**	**0.00**	**0.00**	**0.00**	**182,787.00**	**177,706.00**
5703	Miscellaneous Sources	45,164.00	45,164.00	0.00	0.00	0.00	45,164.00	45,164.00

Grant 11XH13 - Coop Ext Service Admn
Fund 11XH15 - Smith Lever State

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI:	Grady, James Edward		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXADMS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:	520000			

Org UXPLBG - Plant Biology

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
***Total: 57 - Other Sources**		**45,164.00**	**45,164.00**	**0.00**	**0.00**	**0.00**	**45,164.00**	**45,164.00**
5800	Budgeted Use of Reserves	0.00	230.00	0.00	0.00	0.00	0.00	230.00
***Total: 58 - Budgeted Use of Reserves**		**0.00**	**230.00**	**0.00**	**0.00**	**0.00**	**0.00**	**230.00**
8I10	Non Mandatory Transfers In	(175,216.44)	(175,216.44)	0.00	0.00	0.00	(175,216.44)	(175,216.44)
***Total: 5Z - Transfers In**		**(175,216.44)**	**(175,216.44)**	**0.00**	**0.00**	**0.00**	**(175,216.44)**	**(175,216.44)**
8210	Non Mandatory Transfers In	175,216.44	175,216.44	0.00	175,216.44	0.00	0.00	0.00
***Total: 82 - Transfers In**		**175,216.44**	**175,216.44**	**0.00**	**175,216.44**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**227,951.00**	**223,100.00**	**0.00**	**175,216.44**	**0.00**	**52,734.56**	**47,883.56**

Grant 11XH13 - Coop Ext Service Admn
Fund 11XH16 - Smith Lever State

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI:	Grady, James Edward		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXADMS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:	520000			

Org UXFHYD - 4-H Youth Development

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	223,063.00	230,288.00	0.00	244,291.17	0.00	(21,228.17)	(14,003.17)
616F10	Extension Educator	534,858.00	550,782.00	0.00	559,231.32	0.00	(24,373.32)	(8,449.32)
616PBN	Extension Educ-Bonus & Recruitment	0.00	0.00	0.00	466.00	0.00	(466.00)	(466.00)
617F10	Operating Staff	23,779.00	23,779.00	0.00	68,655.81	0.00	(44,876.81)	(44,876.81)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	5,000.00	0.00	137,477.50	0.00	(137,477.50)	(132,477.50)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	223,416.00	222,016.00	0.00	55,176.28	0.00	168,239.72	166,839.72
61CPSU	[Nse] Supplemental	0.00	0.00	0.00	880.00	0.00	(880.00)	(880.00)
61SNSH	Student Labor	1,000.00	1,000.00	0.00	2,188.80	0.00	(1,188.80)	(1,188.80)
61SNWS	College Work Study	8,292.00	7,948.00	0.00	32,765.47	0.00	(24,473.47)	(24,817.47)
61U000	Salary Offset Account	(13,449.00)	(22,203.00)	0.00	0.00	0.00	(13,449.00)	(22,203.00)
***Total: 61 - Salaries and Wages**		**1,000,959.00**	**1,018,610.00**	**0.00**	**1,101,132.35**	**0.00**	**(100,173.35)**	**(82,522.35)**
65RA10	Retirement TIAA-CREF	0.00	9,100.00	0.00	9,100.00	0.00	(9,100.00)	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**9,100.00**	**0.00**	**9,100.00**	**0.00**	**(9,100.00)**	**0.00**
7100	In-State Travel	182,480.00	189,724.00	0.00	125,435.00	0.00	57,045.00	64,289.00
710000	In-State Travel	11,250.00	11,250.00	0.00	3,708.35	0.00	7,541.65	7,541.65
710005	In-State Travel-Recruiting	500.00	500.00	0.00	0.00	0.00	500.00	500.00
7101	Out of State Travel	0.00	263.00	0.00	79,956.61	0.00	(79,956.61)	(79,693.61)
710100	Out-of-State Travel	0.00	0.00	0.00	2,696.41	0.00	(2,696.41)	(2,696.41)
710105	Out-of-State Travel-Recruiting	0.00	0.00	0.00	1,379.70	0.00	(1,379.70)	(1,379.70)
7102	Foreign Travel	0.00	0.00	0.00	1,208.45	0.00	(1,208.45)	(1,208.45)
7103	Conference-Registration Fees	0.00	0.00	0.00	21,232.50	0.00	(21,232.50)	(21,232.50)
7104	Non-Employee-Student Travel	6,500.00	5,844.00	0.00	5,550.46	0.00	949.54	293.54
710Z	Travel-Other	0.00	0.00	0.00	572.70	0.00	(572.70)	(572.70)
Subtotal: Travel		**200,730.00**	**207,581.00**	**0.00**	**241,740.18**	**0.00**	**(41,010.18)**	**(34,159.18)**
7110	Purchasing Cards	0.00	0.00	0.00	19,142.90	0.00	(19,142.90)	(19,142.90)
711000	Purchasing Cards	0.00	0.00	0.00	4,444.83	0.00	(4,444.83)	(4,444.83)
7111	Supplies	8,000.00	8,000.00	0.00	93,860.71	0.00	(85,860.71)	(85,860.71)
711100	Supplies-General	44,270.00	44,270.00	0.00	8,241.06	0.00	36,028.94	36,028.94
7130	Printing and Copying	0.00	0.00	0.00	62,691.83	0.00	(62,691.83)	(62,691.83)
713000	Printing & Copying-General	0.00	0.00	0.00	2,086.77	0.00	(2,086.77)	(2,086.77)
713010	Printing & Copying-Publications	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
7140	Postage	0.00	0.00	0.00	55,633.77	0.00	(55,633.77)	(55,633.77)
714000	Postage-General	0.00	0.00	0.00	2,627.28	0.00	(2,627.28)	(2,627.28)
7150	Non-Capitalizable Equipment	0.00	0.00	0.00	1,933.40	0.00	(1,933.40)	(1,933.40)
7160	Maintenance and Repairs	0.00	1,458.58	0.00	21,791.62	0.00	(21,791.62)	(20,333.04)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	179.00	0.00	(179.00)	(179.00)

Grant 11XH13 - Coop Ext Service Admn
Fund 11XH16 - Smith Lever State

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI:	Grady, James Edward		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXADMS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:	520000			

Org UXFHYD - 4-H Youth Development

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7161	Rentals-Leases	0.00	0.00	0.00	77,935.03	0.00	(77,935.03)	(77,935.03)
716100	Rentals & Leases-General	0.00	0.00	0.00	3,960.66	0.00	(3,960.66)	(3,960.66)
7172	Other Professional Services	0.00	0.00	0.00	837.72	0.00	(837.72)	(837.72)
717200	Other Professional Services-General	0.00	0.00	0.00	730.00	0.00	(730.00)	(730.00)
7180	Telecommunications	0.00	0.00	0.00	135,244.70	0.00	(135,244.70)	(135,244.70)
718000	Telecom-General	0.00	0.00	0.00	6.63	0.00	(6.63)	(6.63)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	4,899.35	0.00	(4,899.35)	(4,899.35)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	179.95	0.00	(179.95)	(179.95)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	2,119.14	0.00	(2,119.14)	(2,119.14)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	9,840.11	0.00	(9,840.11)	(9,840.11)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	578.14	0.00	(578.14)	(578.14)
7191	Membership Dues and Fees	0.00	0.00	0.00	3,344.00	0.00	(3,344.00)	(3,344.00)
719Z	Other Employee Support	0.00	0.00	0.00	1,027.73	0.00	(1,027.73)	(1,027.73)
71CZ	Other Expenses-Deductions	378,530.00	398,700.00	0.00	0.00	0.00	378,530.00	398,700.00
Subtotal: Non-Travel Support		**430,800.00**	**452,428.58**	**0.00**	**513,386.33**	**0.00**	**(82,586.33)**	**(60,957.75)**
***Total: 71 - Support**		**631,530.00**	**660,009.58**	**0.00**	**755,126.51**	**0.00**	**(123,596.51)**	**(95,116.93)**
7400	Capitalizable Equipment	4,100.00	10,236.00	0.00	18,143.00	0.00	(14,043.00)	(7,907.00)
7401	Equipment Lease-Purchase	0.00	0.00	0.00	786.50	0.00	(786.50)	(786.50)
***Total: 74 - Capitalizable Plant and Equipment**		**4,100.00**	**10,236.00**	**0.00**	**18,929.50**	**0.00**	**(14,829.50)**	**(8,693.50)**
****Total Direct Cost Expenditures**		**1,636,589.00**	**1,697,955.58**	**0.00**	**1,884,288.36**	**0.00**	**(247,699.36)**	**(186,332.78)**
*****Total Expenditures**		**1,636,589.00**	**1,697,955.58**	**0.00**	**1,884,288.36**	**0.00**	**(247,699.36)**	**(186,332.78)**
Revenue								
5200	Federal Appropriations	1,384,787.00	1,424,237.00	0.00	0.00	0.00	1,384,787.00	1,424,237.00
520000	Federal Appropriations	170,786.00	170,786.00	0.00	25,911.14	0.00	144,874.86	144,874.86
***Total: 52 - Appropriations**		**1,555,573.00**	**1,595,023.00**	**0.00**	**25,911.14**	**0.00**	**1,529,661.86**	**1,569,111.86**
5703	Miscellaneous Sources	73,470.00	73,470.00	0.00	0.00	0.00	73,470.00	73,470.00
***Total: 57 - Other Sources**		**73,470.00**	**73,470.00**	**0.00**	**0.00**	**0.00**	**73,470.00**	**73,470.00**
5800	Budgeted Use of Reserves	0.00	1,721.58	0.00	0.00	0.00	0.00	1,721.58
***Total: 58 - Budgeted Use of Reserves**		**0.00**	**1,721.58**	**0.00**	**0.00**	**0.00**	**0.00**	**1,721.58**
8I10	Non Mandatory Transfers In	(440,410.93)	(440,410.93)	0.00	0.00	0.00	(440,410.93)	(440,410.93)
***Total: 5Z - Transfers In**		**(440,410.93)**	**(440,410.93)**	**0.00**	**0.00**	**0.00**	**(440,410.93)**	**(440,410.93)**

Grant 11XH13 - Coop Ext Service Admn
Fund 11XH16 - Smith Lever State

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI:	Grady, James Edward		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXADMS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:	520000			

Org UXFHYD - 4-H Youth Development

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
8210	Non Mandatory Transfers In	440,410.93	440,410.93	0.00	440,410.93	0.00	0.00	0.00
***Total: 82 - Transfers In**		**440,410.93**	**440,410.93**	**0.00**	**440,410.93**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**1,629,043.00**	**1,670,214.58**	**0.00**	**466,322.07**	**0.00**	**1,162,720.93**	**1,203,892.51**

Grant 11XH13 - Coop Ext Service Admn
Fund 11XH17 - Smith Lever State

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID: None
CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls: STDBUD
Equipment Vesting: USNH

Org UXADMS - Administration

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	40,070.00	0.00	(40,070.00)	(40,070.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	9,800.00	0.00	(9,800.00)	(9,800.00)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	880.00	0.00	(880.00)	(880.00)
614F10	Academic Administrator	444,886.00	460,511.00	0.00	392,863.64	0.00	52,022.36	67,647.36
615F10	PAT	1,025,812.00	2,936,037.00	0.00	898,110.27	0.00	127,701.73	2,037,926.73
615F80	PAT Non-Exempt (Elig For OT)	0.00	0.00	0.00	13,877.21	0.00	(13,877.21)	(13,877.21)
615P8P	Premium Pay(Overtime,Standby,Shift	0.00	0.00	0.00	248.88	0.00	(248.88)	(248.88)
616F10	Extension Educator	75,011.00	77,843.00	0.00	132,515.94	0.00	(57,504.94)	(54,672.94)
617F10	Operating Staff	189,481.00	191,967.00	0.00	103,231.47	0.00	86,249.53	88,735.53
617PBN	Operating Staff-Bonus & Recruitment	0.00	0.00	0.00	603.00	0.00	(603.00)	(603.00)
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	3,027.09	0.00	(3,027.09)	(3,027.09)
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	57,298.96	0.00	(57,298.96)	(57,298.96)
61CPEX	[NSE] Non-Status Salary (Exempt)	100,000.00	123,000.00	0.00	180,926.34	0.00	(80,926.34)	(57,926.34)
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	1,969.04	0.00	(1,969.04)	(1,969.04)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	265,340.00	260,365.00	0.00	99,662.45	0.00	165,677.55	160,702.55
61CPSU	[Nse] Supplemental	0.00	0.00	0.00	5,639.50	0.00	(5,639.50)	(5,639.50)
61SNSH	Student Labor	0.00	0.00	0.00	4,273.12	0.00	(4,273.12)	(4,273.12)
61SNWS	College Work Study	0.00	0.00	0.00	10,679.71	0.00	(10,679.71)	(10,679.71)
61U000	Salary Offset Account	(14,746.00)	(112,225.00)	0.00	0.00	0.00	(14,746.00)	(112,225.00)
***Total: 61 - Salaries and Wages**		**2,085,784.00**	**3,937,498.00**	**0.00**	**1,955,676.62**	**0.00**	**130,107.38**	**1,981,821.38**
7100	In-State Travel	6,000.00	9,000.00	0.00	88,422.11	0.00	(82,422.11)	(79,422.11)
710000	In-State Travel	0.00	0.00	0.00	1,335.50	0.00	(1,335.50)	(1,335.50)
7101	Out of State Travel	0.00	2,495.77	0.00	178,619.80	0.00	(178,619.80)	(176,124.03)
710100	Out-of-State Travel	0.00	0.00	0.00	623.77	0.00	(623.77)	(623.77)
7102	Foreign Travel	0.00	0.00	0.00	1,705.52	0.00	(1,705.52)	(1,705.52)
7103	Conference-Registration Fees	0.00	0.00	0.00	41,067.80	0.00	(41,067.80)	(41,067.80)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	40,841.72	0.00	(40,841.72)	(40,841.72)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	5,080.22	0.00	(5,080.22)	(5,080.22)
710Z	Travel-Other	264,000.00	282,000.00	0.00	409.64	0.00	263,590.36	281,590.36
710Z00	Travel-Other	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
Subtotal: Travel		**290,000.00**	**313,495.77**	**0.00**	**358,106.08**	**0.00**	**(68,106.08)**	**(44,610.31)**
7110	Purchasing Cards	0.00	0.00	0.00	17,368.03	0.00	(17,368.03)	(17,368.03)
711000	Purchasing Cards	0.00	0.00	0.00	1,089.65	0.00	(1,089.65)	(1,089.65)
7111	Supplies	20,000.00	21,480.86	0.00	336,992.94	0.00	(316,992.94)	(315,512.08)
711100	Supplies-General	117,492.00	117,492.00	0.00	6,786.59	0.00	110,705.41	110,705.41
7130	Printing and Copying	333,400.00	321,738.50	0.00	417,629.68	0.00	(84,229.68)	(95,891.18)
713000	Printing & Copying-General	0.00	0.00	0.00	2,131.80	0.00	(2,131.80)	(2,131.80)

Grant 11XH13 - Coop Ext Service Admn
Fund 11XH17 - Smith Lever State

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI:	Grady, James Edward		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXADMS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:	520000			

Org UXADMS - Administration

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7140	Postage	0.00	0.00	0.00	41,429.75	0.00	(41,429.75)	(41,429.75)
714000	Postage-General	0.00	0.00	0.00	1,544.32	0.00	(1,544.32)	(1,544.32)
7150	Non-Capitalizable Equipment	0.00	0.00	0.00	3,525.73	0.00	(3,525.73)	(3,525.73)
7160	Maintenance and Repairs	0.00	0.00	0.00	15,511.34	0.00	(15,511.34)	(15,511.34)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	1,737.93	0.00	(1,737.93)	(1,737.93)
7161	Rentals-Leases	0.00	0.00	0.00	169.39	0.00	(169.39)	(169.39)
7170	Consulting	0.00	0.00	0.00	29,033.26	0.00	(29,033.26)	(29,033.26)
7172	Other Professional Services	0.00	0.00	0.00	84,148.76	0.00	(84,148.76)	(84,148.76)
717200	Other Professional Services-General	0.00	0.00	0.00	1,233.05	0.00	(1,233.05)	(1,233.05)
7180	Telecommunications	0.00	0.00	0.00	215,392.80	0.00	(215,392.80)	(215,392.80)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	(6,402.59)	0.00	6,402.59	6,402.59
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	280.29	0.00	(280.29)	(280.29)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	404.00	0.00	(404.00)	(404.00)
7190	Business Meals-Meetgs (non travel)	0.00	305.50	0.00	114,356.24	0.00	(114,356.24)	(114,050.74)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	757.60	0.00	(757.60)	(757.60)
7191	Membership Dues and Fees	0.00	0.00	0.00	34,820.00	0.00	(34,820.00)	(34,820.00)
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	55,291.35	0.00	(55,291.35)	(55,291.35)
719200	Employee Recruiting-General	0.00	0.00	0.00	2,279.66	0.00	(2,279.66)	(2,279.66)
719Z	Other Employee Support	0.00	0.00	0.00	14,893.17	0.00	(14,893.17)	(14,893.17)
71C1	Advertising (Non-Employment)	0.00	0.00	0.00	14,859.25	0.00	(14,859.25)	(14,859.25)
71CZ	Other Expenses-Deductions	1,067,920.00	1,010,968.00	0.00	155,404.09	0.00	912,515.91	855,563.91
Subtotal: Non-Travel Support		**1,538,812.00**	**1,471,984.86**	**0.00**	**1,562,668.08**	**0.00**	**(23,856.08)**	**(90,683.22)**
***Total: 71 - Support**		**1,828,812.00**	**1,785,480.63**	**0.00**	**1,920,774.16**	**0.00**	**(91,962.16)**	**(135,293.53)**
7300	Subcontracts	0.00	6,150.00	0.00	6,150.00	0.00	(6,150.00)	0.00
***Total: 73 - Subcontracts**		**0.00**	**6,150.00**	**0.00**	**6,150.00**	**0.00**	**(6,150.00)**	**0.00**
7400	Capitalizable Equipment	700,000.00	880,298.05	0.00	606,723.13	0.00	93,276.87	273,574.92
740000	Cap Equipment	40,000.00	40,000.00	0.00	0.00	0.00	40,000.00	40,000.00
***Total: 74 - Capitalizable Plant and Equipment**		**740,000.00**	**920,298.05**	**0.00**	**606,723.13**	**0.00**	**133,276.87**	**313,574.92**
8O10	Non-Mandatory Transfers Out	(1,355,208.55)	(1,355,208.55)	0.00	0.00	0.00	(1,355,208.55)	(1,355,208.55)
***Total: 7Z - Transfers Out**		**(1,355,208.55)**	**(1,355,208.55)**	**0.00**	**0.00**	**0.00**	**(1,355,208.55)**	**(1,355,208.55)**
8110	Non-Mandatory Transfers Out	1,355,208.55	1,355,208.55	0.00	1,355,208.55	0.00	0.00	0.00
***Total: 81 - Transfers Out**		**1,355,208.55**	**1,355,208.55**	**0.00**	**1,355,208.55**	**0.00**	**0.00**	**0.00**

Grant 11XH13 - Coop Ext Service Admn
Fund 11XH17 - Smith Lever State

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI:	Grady, James Edward		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXADMS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:	520000			

Org UXADMS - Administration

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
****Total Direct Cost Expenditures**		**4,654,596.00**	**6,649,426.68**	**0.00**	**5,844,532.46**	**0.00**	**(1,189,936.46)**	**804,894.22**
7600	Internal Allocations	0.00	0.00	0.00	1,737.93	0.00	(1,737.93)	(1,737.93)
760003	Int Alloc-Computer Usage Charge	0.00	0.00	0.00	(1,737.93)	0.00	1,737.93	1,737.93
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**4,654,596.00**	**6,649,426.68**	**0.00**	**5,844,532.46**	**0.00**	**(1,189,936.46)**	**804,894.22**
Revenue								
5200	Federal Appropriations	3,912,480.00	4,090,912.00	0.00	8,982,221.00	0.00	(5,069,741.00)	(4,891,309.00)
520000	Federal Appropriations	479,314.00	2,372,559.00	0.00	566,951.34	0.00	(87,637.34)	1,805,607.66
***Total: 52 - Appropriations**		**4,391,794.00**	**6,463,471.00**	**0.00**	**9,549,172.34**	**0.00**	**(5,157,378.34)**	**(3,085,701.34)**
5703	Miscellaneous Sources	257,713.00	257,713.00	0.00	3,458,156.53	0.00	(3,200,443.53)	(3,200,443.53)
***Total: 57 - Other Sources**		**257,713.00**	**257,713.00**	**0.00**	**3,458,156.53**	**0.00**	**(3,200,443.53)**	**(3,200,443.53)**
5800	Budgeted Use of Reserves	0.00	27,721.68	0.00	0.00	0.00	0.00	27,721.68
***Total: 58 - Budgeted Use of Reserves**		**0.00**	**27,721.68**	**0.00**	**0.00**	**0.00**	**0.00**	**27,721.68**
8I10	Non Mandatory Transfers In	1,115,342.77	1,115,342.77	0.00	0.00	0.00	1,115,342.77	1,115,342.77
***Total: 5Z - Transfers In**		**1,115,342.77**	**1,115,342.77**	**0.00**	**0.00**	**0.00**	**1,115,342.77**	**1,115,342.77**
8210	Non Mandatory Transfers In	(1,115,342.77)	(1,115,342.77)	0.00	(1,115,342.77)	0.00	0.00	0.00
***Total: 82 - Transfers In**		**(1,115,342.77)**	**(1,115,342.77)**	**0.00**	**(1,115,342.77)**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**4,649,507.00**	**6,748,905.68**	**0.00**	**11,891,986.10**	**0.00**	**(7,242,479.10)**	**(5,143,080.42)**

Grant 11XH13 - Coop Ext Service Admn
Fund 11XH18 - Smith Lever State

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID: None
CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls: STDBUD
Equipment Vesting: USNH

Org UXANSC - Animal Sciences

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	19,310.00	19,310.00	0.00	28,503.70	0.00	(9,193.70)	(9,193.70)
611F15	Fac Tenure Track AAUP (UNH)	77,913.00	77,913.00	0.00	8,750.00	0.00	69,163.00	69,163.00
616F10	Extension Educator	158,985.00	159,500.00	0.00	118,282.45	0.00	40,702.55	41,217.55
616PBN	Extension Educ-Bonus & Recruitment	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
***Total: 61 - Salaries and Wages**		**256,208.00**	**256,723.00**	**0.00**	**156,136.15**	**0.00**	**100,071.85**	**100,586.85**
7100	In-State Travel	24,500.00	21,704.00	0.00	38,217.71	0.00	(13,717.71)	(16,513.71)
710000	In-State Travel	1,000.00	1,000.00	0.00	792.84	0.00	207.16	207.16
7101	Out of State Travel	0.00	0.00	0.00	14,750.28	0.00	(14,750.28)	(14,750.28)
7103	Conference-Registration Fees	0.00	0.00	0.00	3,509.40	0.00	(3,509.40)	(3,509.40)
Subtotal: Travel		**25,500.00**	**22,704.00**	**0.00**	**57,270.23**	**0.00**	**(31,770.23)**	**(34,566.23)**
7111	Supplies	0.00	643.95	0.00	32,828.99	0.00	(32,828.99)	(32,185.04)
711100	Supplies-General	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
7130	Printing and Copying	0.00	0.00	0.00	24,763.25	0.00	(24,763.25)	(24,763.25)
713000	Printing & Copying-General	0.00	0.00	0.00	322.78	0.00	(322.78)	(322.78)
7140	Postage	0.00	0.00	0.00	7,235.59	0.00	(7,235.59)	(7,235.59)
714000	Postage-General	0.00	0.00	0.00	486.18	0.00	(486.18)	(486.18)
7160	Maintenance and Repairs	0.00	0.00	0.00	206.85	0.00	(206.85)	(206.85)
7161	Rentals-Leases	0.00	0.00	0.00	168.00	0.00	(168.00)	(168.00)
7170	Consulting	0.00	0.00	0.00	273.00	0.00	(273.00)	(273.00)
7172	Other Professional Services	0.00	0.00	0.00	5,127.58	0.00	(5,127.58)	(5,127.58)
7180	Telecommunications	0.00	0.00	0.00	28,486.42	0.00	(28,486.42)	(28,486.42)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	49.57	0.00	(49.57)	(49.57)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	192.72	0.00	(192.72)	(192.72)
7191	Membership Dues and Fees	0.00	0.00	0.00	634.97	0.00	(634.97)	(634.97)
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	2,073.45	0.00	(2,073.45)	(2,073.45)
719Z	Other Employee Support	0.00	0.00	0.00	282.87	0.00	(282.87)	(282.87)
71C1	Advertising (Non-Employment)	0.00	0.00	0.00	35.00	0.00	(35.00)	(35.00)
71CZ	Other Expenses-Deductions	82,300.00	78,158.00	0.00	0.00	0.00	82,300.00	78,158.00
Subtotal: Non-Travel Support		**87,300.00**	**83,801.95**	**0.00**	**103,167.22**	**0.00**	**(15,867.22)**	**(19,365.27)**
***Total: 71 - Support**		**112,800.00**	**106,505.95**	**0.00**	**160,437.45**	**0.00**	**(47,637.45)**	**(53,931.50)**
7400	Capitalizable Equipment	0.00	2,538.00	0.00	2,498.85	0.00	(2,498.85)	39.15
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**2,538.00**	**0.00**	**2,498.85**	**0.00**	**(2,498.85)**	**39.15**
****Total Direct Cost Expenditures**		**369,008.00**	**365,766.95**	**0.00**	**319,072.45**	**0.00**	**49,935.55**	**46,694.50**

Grant 11XH13 - Coop Ext Service Admn
Fund 11XH18 - Smith Lever State

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI:	Grady, James Edward		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXADMS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:	520000			

Org UXANSC - Animal Sciences

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
*****Total Expenditures**		**369,008.00**	**365,766.95**	**0.00**	**319,072.45**	**0.00**	**49,935.55**	**46,694.50**
Revenue								
5200	Federal Appropriations	285,129.00	280,129.00	0.00	0.00	0.00	285,129.00	280,129.00
520000	Federal Appropriations	9,508.00	9,508.00	0.00	5,466.18	0.00	4,041.82	4,041.82
***Total: 52 - Appropriations**		**294,637.00**	**289,637.00**	**0.00**	**5,466.18**	**0.00**	**289,170.82**	**284,170.82**
5703	Miscellaneous Sources	74,371.00	74,371.00	0.00	0.00	0.00	74,371.00	74,371.00
***Total: 57 - Other Sources**		**74,371.00**	**74,371.00**	**0.00**	**0.00**	**0.00**	**74,371.00**	**74,371.00**
5800	Budgeted Use of Reserves	0.00	1,243.95	0.00	0.00	0.00	0.00	1,243.95
***Total: 58 - Budgeted Use of Reserves**		**0.00**	**1,243.95**	**0.00**	**0.00**	**0.00**	**0.00**	**1,243.95**
8I10	Non Mandatory Transfers In	(204,712.47)	(204,712.47)	0.00	0.00	0.00	(204,712.47)	(204,712.47)
***Total: 5Z - Transfers In**		**(204,712.47)**	**(204,712.47)**	**0.00**	**0.00**	**0.00**	**(204,712.47)**	**(204,712.47)**
8210	Non Mandatory Transfers In	204,712.47	204,712.47	0.00	204,712.47	0.00	0.00	0.00
***Total: 82 - Transfers In**		**204,712.47**	**204,712.47**	**0.00**	**204,712.47**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**369,008.00**	**365,251.95**	**0.00**	**210,178.65**	**0.00**	**158,829.35**	**155,073.30**

Grant 11XH13 - Coop Ext Service Admn
Fund 11XH19 - Smith Lever State

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID: None
CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls: STDBUD
Equipment Vesting: USNH

Org UXTECH - Technology Office

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N10	Graduate Assistant	0.00	0.00	0.00	735.00	0.00	(735.00)	(735.00)
613N30	Graduate Research Assistant	117,600.00	117,600.00	0.00	24,369.97	0.00	93,230.03	93,230.03
615F10	PAT	397,835.00	474,964.00	0.00	461,385.38	0.00	(63,550.38)	13,578.62
615PBN	PAT-Bonus & Recruitment	0.00	0.00	0.00	1,460.00	0.00	(1,460.00)	(1,460.00)
616F10	Extension Educator	26,590.00	26,590.00	0.00	0.00	0.00	26,590.00	26,590.00
617F10	Operating Staff	17,865.00	19,351.00	0.00	23,280.16	0.00	(5,415.16)	(3,929.16)
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	14,731.50	0.00	(14,731.50)	(14,731.50)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	24,000.00	24,000.00	0.00	7,464.75	0.00	16,535.25	16,535.25
61SNSH	Student Labor	0.00	0.00	0.00	1,767.75	0.00	(1,767.75)	(1,767.75)
61SNWS	College Work Study	6,000.00	6,000.00	0.00	9,762.65	0.00	(3,762.65)	(3,762.65)
61U000	Salary Offset Account	(54,355.00)	(121,033.00)	0.00	0.00	0.00	(54,355.00)	(121,033.00)
***Total: 61 - Salaries and Wages**		**535,535.00**	**547,472.00**	**0.00**	**544,957.16**	**0.00**	**(9,422.16)**	**2,514.84**
7100	In-State Travel	0.00	0.00	0.00	57,611.21	0.00	(57,611.21)	(57,611.21)
710000	In-State Travel	0.00	0.00	0.00	2,936.85	0.00	(2,936.85)	(2,936.85)
7101	Out of State Travel	0.00	0.00	0.00	49,162.60	0.00	(49,162.60)	(49,162.60)
710100	Out-of-State Travel	0.00	0.00	0.00	7,718.09	0.00	(7,718.09)	(7,718.09)
7103	Conference-Registration Fees	0.00	0.00	0.00	9,635.20	0.00	(9,635.20)	(9,635.20)
710Z	Travel-Other	113,000.00	117,800.00	0.00	0.00	0.00	113,000.00	117,800.00
710Z00	Travel-Other	14,000.00	14,000.00	0.00	0.00	0.00	14,000.00	14,000.00
Subtotal: Travel		**127,000.00**	**131,800.00**	**0.00**	**127,063.95**	**0.00**	**(63.95)**	**4,736.05**
7110	Purchasing Cards	0.00	0.00	0.00	53,990.82	0.00	(53,990.82)	(53,990.82)
711000	Purchasing Cards	0.00	0.00	0.00	6,790.42	0.00	(6,790.42)	(6,790.42)
7111	Supplies	0.00	2,364.66	0.00	178,326.02	0.00	(178,326.02)	(175,961.36)
711100	Supplies-General	42,450.00	42,450.00	0.00	3,605.01	0.00	38,844.99	38,844.99
7130	Printing and Copying	0.00	0.00	0.00	15,040.41	0.00	(15,040.41)	(15,040.41)
713000	Printing & Copying-General	0.00	0.00	0.00	123.04	0.00	(123.04)	(123.04)
7140	Postage	0.00	0.00	0.00	1,963.90	0.00	(1,963.90)	(1,963.90)
714000	Postage-General	0.00	0.00	0.00	36.69	0.00	(36.69)	(36.69)
7150	Non-Capitalizable Equipment	0.00	0.00	0.00	8,826.20	0.00	(8,826.20)	(8,826.20)
7160	Maintenance and Repairs	0.00	0.00	0.00	179,808.58	0.00	(179,808.58)	(179,808.58)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	1,856.62	0.00	(1,856.62)	(1,856.62)
7172	Other Professional Services	0.00	0.00	0.00	9,723.06	0.00	(9,723.06)	(9,723.06)
7180	Telecommunications	0.00	0.00	0.00	160,459.37	0.00	(160,459.37)	(160,459.37)
718000	Telecom-General	0.00	0.00	0.00	99.75	0.00	(99.75)	(99.75)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	5,077.78	0.00	(5,077.78)	(5,077.78)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	340.15	0.00	(340.15)	(340.15)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	430.09	0.00	(430.09)	(430.09)

Grant 11XH13 - Coop Ext Service Admn
Fund 11XH19 - Smith Lever State

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI:	Grady, James Edward		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXADMS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:	520000			

Org UXTECH - Technology Office

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	4,096.42	0.00	(4,096.42)	(4,096.42)
7191	Membership Dues and Fees	0.00	0.00	0.00	172.50	0.00	(172.50)	(172.50)
719Z	Other Employee Support	0.00	0.00	0.00	3,750.19	0.00	(3,750.19)	(3,750.19)
71CZ	Other Expenses-Deductions	596,150.00	560,209.00	0.00	275.00	0.00	595,875.00	559,934.00
Subtotal: Non-Travel Support		**638,600.00**	**605,023.66**	**0.00**	**634,792.02**	**0.00**	**3,807.98**	**(29,768.36)**
***Total: 71 - Support**		**765,600.00**	**736,823.66**	**0.00**	**761,855.97**	**0.00**	**3,744.03**	**(25,032.31)**
7400	Capitalizable Equipment	172,440.00	201,329.16	0.00	213,368.79	0.00	(40,928.79)	(12,039.63)
740000	Cap Equipment	17,531.00	17,531.00	0.00	12,981.00	0.00	4,550.00	4,550.00
740015	Cap Equipment-Computer Hardware	0.00	0.00	0.00	(6,125.00)	0.00	6,125.00	6,125.00
***Total: 74 - Capitalizable Plant and Equipment**		**189,971.00**	**218,860.16**	**0.00**	**220,224.79**	**0.00**	**(30,253.79)**	**(1,364.63)**
****Total Direct Cost Expenditures**		**1,491,106.00**	**1,503,155.82**	**0.00**	**1,527,037.92**	**0.00**	**(35,931.92)**	**(23,882.10)**
*****Total Expenditures**		**1,491,106.00**	**1,503,155.82**	**0.00**	**1,527,037.92**	**0.00**	**(35,931.92)**	**(23,882.10)**
Revenue								
5200	Federal Appropriations	1,195,839.00	1,172,089.00	0.00	0.00	0.00	1,195,839.00	1,172,089.00
520000	Federal Appropriations	134,341.00	134,341.00	0.00	7,686.19	0.00	126,654.81	126,654.81
***Total: 52 - Appropriations**		**1,330,180.00**	**1,306,430.00**	**0.00**	**7,686.19**	**0.00**	**1,322,493.81**	**1,298,743.81**
5703	Miscellaneous Sources	90,300.00	90,300.00	0.00	0.00	0.00	90,300.00	90,300.00
***Total: 57 - Other Sources**		**90,300.00**	**90,300.00**	**0.00**	**0.00**	**0.00**	**90,300.00**	**90,300.00**
5800	Budgeted Use of Reserves	0.00	12,862.82	0.00	0.00	0.00	0.00	12,862.82
***Total: 58 - Budgeted Use of Reserves**		**0.00**	**12,862.82**	**0.00**	**0.00**	**0.00**	**0.00**	**12,862.82**
8I10	Non Mandatory Transfers In	(332,300.82)	(332,300.82)	0.00	0.00	0.00	(332,300.82)	(332,300.82)
***Total: 5Z - Transfers In**		**(332,300.82)**	**(332,300.82)**	**0.00**	**0.00**	**0.00**	**(332,300.82)**	**(332,300.82)**
8210	Non Mandatory Transfers In	332,300.82	332,300.82	0.00	332,300.82	0.00	0.00	0.00
***Total: 82 - Transfers In**		**332,300.82**	**332,300.82**	**0.00**	**332,300.82**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**1,420,480.00**	**1,409,592.82**	**0.00**	**339,987.01**	**0.00**	**1,080,492.99**	**1,069,605.81**

Grant 11XH13 - Coop Ext Service Admn
Fund 11XH20 - Smith Lever State

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID: None
CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls: STDBUD
Equipment Vesting: USNH

Org UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	10,786.00	10,786.00	0.00	30,772.00	0.00	(19,986.00)	(19,986.00)
611F15	Fac Tenure Track AAUP (UNH)	220,186.00	221,424.00	0.00	68,978.55	0.00	151,207.45	152,445.45
615F10	PAT	0.00	0.00	0.00	5,813.59	0.00	(5,813.59)	(5,813.59)
616F10	Extension Educator	260,860.00	265,486.00	0.00	223,602.51	0.00	37,257.49	41,883.49
616PBN	Extension Educ-Bonus & Recruitment	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
617F10	Operating Staff	12,012.00	12,012.00	0.00	21,203.82	0.00	(9,191.82)	(9,191.82)
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	10,800.00	0.00	(10,800.00)	(10,800.00)
61U000	Salary Offset Account	(87.00)	(1,070.00)	0.00	0.00	0.00	(87.00)	(1,070.00)
***Total: 61 - Salaries and Wages**		**503,757.00**	**508,638.00**	**0.00**	**361,270.47**	**0.00**	**142,486.53**	**147,367.53**
7100	In-State Travel	0.00	0.00	0.00	10,120.60	0.00	(10,120.60)	(10,120.60)
7101	Out of State Travel	0.00	0.00	0.00	5,317.28	0.00	(5,317.28)	(5,317.28)
7102	Foreign Travel	0.00	0.00	0.00	861.26	0.00	(861.26)	(861.26)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**16,299.14**	**0.00**	**(16,299.14)**	**(16,299.14)**
7111	Supplies	5,000.00	5,000.00	0.00	875.78	0.00	4,124.22	4,124.22
711100	Supplies-General	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
7130	Printing and Copying	0.00	0.00	0.00	15,011.12	0.00	(15,011.12)	(15,011.12)
713000	Printing & Copying-General	0.00	0.00	0.00	2,428.00	0.00	(2,428.00)	(2,428.00)
7140	Postage	0.00	0.00	0.00	103.59	0.00	(103.59)	(103.59)
7172	Other Professional Services	0.00	0.00	0.00	1,633.11	0.00	(1,633.11)	(1,633.11)
7180	Telecommunications	0.00	0.00	0.00	1,873.28	0.00	(1,873.28)	(1,873.28)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	312.20	0.00	(312.20)	(312.20)
719Z	Other Employee Support	0.00	0.00	0.00	596.95	0.00	(596.95)	(596.95)
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	73.00	0.00	(73.00)	(73.00)
Subtotal: Non-Travel Support		**10,000.00**	**10,000.00**	**0.00**	**22,907.03**	**0.00**	**(12,907.03)**	**(12,907.03)**
***Total: 71 - Support**		**10,000.00**	**10,000.00**	**0.00**	**39,206.17**	**0.00**	**(29,206.17)**	**(29,206.17)**
7400	Capitalizable Equipment	0.00	0.00	0.00	705.00	0.00	(705.00)	(705.00)
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**0.00**	**0.00**	**705.00**	**0.00**	**(705.00)**	**(705.00)**
****Total Direct Cost Expenditures**		**513,757.00**	**518,638.00**	**0.00**	**401,181.64**	**0.00**	**112,575.36**	**117,456.36**
*****Total Expenditures**		**513,757.00**	**518,638.00**	**0.00**	**401,181.64**	**0.00**	**112,575.36**	**117,456.36**
Revenue								
5200	Federal Appropriations	464,923.00	464,923.00	0.00	0.00	0.00	464,923.00	464,923.00
520000	Federal Appropriations	0.00	0.00	0.00	3,743.81	0.00	(3,743.81)	(3,743.81)
***Total: 52 - Appropriations**		**464,923.00**	**464,923.00**	**0.00**	**3,743.81**	**0.00**	**461,179.19**	**461,179.19**

Grant 11XH13 - Coop Ext Service Admn
Fund 11XH20 - Smith Lever State

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI:	Grady, James Edward		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXADMS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:	520000			

Org UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
5313	Program Income	9,608.00	9,608.00	0.00	0.00	0.00	9,608.00	9,608.00
531300	Program Income-General	17,503.00	17,503.00	0.00	0.00	0.00	17,503.00	17,503.00
***Total: 53 - Sponsored Programs**		**27,111.00**	**27,111.00**	**0.00**	**0.00**	**0.00**	**27,111.00**	**27,111.00**
5703	Miscellaneous Sources	30,276.00	30,276.00	0.00	0.00	0.00	30,276.00	30,276.00
***Total: 57 - Other Sources**		**30,276.00**	**30,276.00**	**0.00**	**0.00**	**0.00**	**30,276.00**	**30,276.00**
8I10	Non Mandatory Transfers In	(118,548.06)	(118,548.06)	0.00	0.00	0.00	(118,548.06)	(118,548.06)
***Total: 5Z - Transfers In**		**(118,548.06)**	**(118,548.06)**	**0.00**	**0.00**	**0.00**	**(118,548.06)**	**(118,548.06)**
8210	Non Mandatory Transfers In	118,548.06	118,548.06	0.00	118,548.06	0.00	0.00	0.00
***Total: 82 - Transfers In**		**118,548.06**	**118,548.06**	**0.00**	**118,548.06**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**522,310.00**	**522,310.00**	**0.00**	**122,291.87**	**0.00**	**400,018.13**	**400,018.13**

Grant 11XH13 - Coop Ext Service Admn
Fund 11XH21 - Smith Lever State

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID: None CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls: STDBUD
Equipment Vesting: USNH

Org UXFMDV - Family Development

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	887.50	0.00	(887.50)	(887.50)
615F10	PAT	495,907.00	561,795.00	0.00	298,356.07	0.00	197,550.93	263,438.93
616F10	Extension Educator	658,199.00	658,303.00	0.00	408,752.13	0.00	249,446.87	249,550.87
617F10	Operating Staff	64,830.00	65,456.00	0.00	34,912.93	0.00	29,917.07	30,543.07
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	26,570.51	0.00	(26,570.51)	(26,570.51)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	800.00	0.00	(800.00)	(800.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	9,766.00	14,566.00	0.00	80,127.34	0.00	(70,361.34)	(65,561.34)
61SNSH	Student Labor	0.00	0.00	0.00	7,188.78	0.00	(7,188.78)	(7,188.78)
61SNWS	College Work Study	7,915.00	8,415.00	0.00	16,175.59	0.00	(8,260.59)	(7,760.59)
61U000	Salary Offset Account	(32,341.00)	(87,407.00)	0.00	0.00	0.00	(32,341.00)	(87,407.00)
***Total: 61 - Salaries and Wages**		**1,204,276.00**	**1,221,128.00**	**0.00**	**873,770.85**	**0.00**	**330,505.15**	**347,357.15**
7100	In-State Travel	114,400.00	106,951.00	0.00	65,100.81	0.00	49,299.19	41,850.19
710000	In-State Travel	13,400.00	13,400.00	0.00	1,562.03	0.00	11,837.97	11,837.97
7101	Out of State Travel	0.00	0.00	0.00	62,875.64	0.00	(62,875.64)	(62,875.64)
710100	Out-of-State Travel	0.00	0.00	0.00	3,648.87	0.00	(3,648.87)	(3,648.87)
7102	Foreign Travel	0.00	0.00	0.00	933.92	0.00	(933.92)	(933.92)
7103	Conference-Registration Fees	0.00	0.00	0.00	14,747.20	0.00	(14,747.20)	(14,747.20)
710Z	Travel-Other	0.00	0.00	0.00	106.64	0.00	(106.64)	(106.64)
Subtotal: Travel		**127,800.00**	**120,351.00**	**0.00**	**148,975.11**	**0.00**	**(21,175.11)**	**(28,624.11)**
7110	Purchasing Cards	0.00	0.00	0.00	8,651.90	0.00	(8,651.90)	(8,651.90)
711000	Purchasing Cards	0.00	0.00	0.00	4,250.13	0.00	(4,250.13)	(4,250.13)
7111	Supplies	8,000.00	8,727.63	0.00	74,702.51	0.00	(66,702.51)	(65,974.88)
711100	Supplies-General	24,145.00	24,145.00	0.00	4,589.51	0.00	19,555.49	19,555.49
7130	Printing and Copying	0.00	0.00	0.00	63,546.08	0.00	(63,546.08)	(63,546.08)
713000	Printing & Copying-General	0.00	0.00	0.00	960.98	0.00	(960.98)	(960.98)
713010	Printing & Copying-Publications	0.00	0.00	0.00	2,357.20	0.00	(2,357.20)	(2,357.20)
7140	Postage	0.00	0.00	0.00	14,348.62	0.00	(14,348.62)	(14,348.62)
714000	Postage-General	0.00	0.00	0.00	1,961.23	0.00	(1,961.23)	(1,961.23)
7150	Non-Capitalizable Equipment	0.00	0.00	0.00	3,144.19	0.00	(3,144.19)	(3,144.19)
7160	Maintenance and Repairs	0.00	0.00	0.00	2,626.08	0.00	(2,626.08)	(2,626.08)
7161	Rentals-Leases	0.00	0.00	0.00	420.00	0.00	(420.00)	(420.00)
7172	Other Professional Services	0.00	0.00	0.00	10,054.91	0.00	(10,054.91)	(10,054.91)
717200	Other Professional Services-General	0.00	0.00	0.00	490.00	0.00	(490.00)	(490.00)
7180	Telecommunications	0.00	0.00	0.00	94,060.51	0.00	(94,060.51)	(94,060.51)
718000	Telecom-General	0.00	0.00	0.00	381.11	0.00	(381.11)	(381.11)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	2,387.75	0.00	(2,387.75)	(2,387.75)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)

Grant 11XH13 - Coop Ext Service Admn
Fund 11XH21 - Smith Lever State

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI:	Grady, James Edward		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXADMS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:	520000			

Org UXFMDV - Family Development

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	1,600.80	0.00	(1,600.80)	(1,600.80)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	12,344.45	0.00	(12,344.45)	(12,344.45)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	667.19	0.00	(667.19)	(667.19)
7191	Membership Dues and Fees	0.00	0.00	0.00	1,599.00	0.00	(1,599.00)	(1,599.00)
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	172.53	0.00	(172.53)	(172.53)
719Z	Other Employee Support	0.00	0.00	0.00	7,912.76	0.00	(7,912.76)	(7,912.76)
71C1	Advertising (Non-Employment)	0.00	0.00	0.00	10.89	0.00	(10.89)	(10.89)
71C3	Bad Debts and Cash Adjustments	0.00	0.00	0.00	171.40	0.00	(171.40)	(171.40)
71CZ	Other Expenses-Deductions	209,600.00	208,139.00	0.00	246.00	0.00	209,354.00	207,893.00
Subtotal: Non-Travel Support		**241,745.00**	**241,011.63**	**0.00**	**313,717.73**	**0.00**	**(71,972.73)**	**(72,706.10)**
***Total: 71 - Support**		**369,545.00**	**361,362.63**	**0.00**	**462,692.84**	**0.00**	**(93,147.84)**	**(101,330.21)**
7400	Capitalizable Equipment	7,500.00	9,667.96	0.00	11,952.78	0.00	(4,452.78)	(2,284.82)
***Total: 74 - Capitalizable Plant and Equipment**		**7,500.00**	**9,667.96**	**0.00**	**11,952.78**	**0.00**	**(4,452.78)**	**(2,284.82)**
****Total Direct Cost Expenditures**		**1,581,321.00**	**1,592,158.59**	**0.00**	**1,348,416.47**	**0.00**	**232,904.53**	**243,742.12**
*****Total Expenditures**		**1,581,321.00**	**1,592,158.59**	**0.00**	**1,348,416.47**	**0.00**	**232,904.53**	**243,742.12**
Revenue								
5200	Federal Appropriations	1,353,127.00	1,348,532.00	0.00	0.00	0.00	1,353,127.00	1,348,532.00
520000	Federal Appropriations	133,649.00	133,649.00	0.00	13,324.98	0.00	120,324.02	120,324.02
***Total: 52 - Appropriations**		**1,486,776.00**	**1,482,181.00**	**0.00**	**13,324.98**	**0.00**	**1,473,451.02**	**1,468,856.02**
5703	Miscellaneous Sources	94,545.00	94,545.00	0.00	53.76	0.00	94,491.24	94,491.24
***Total: 57 - Other Sources**		**94,545.00**	**94,545.00**	**0.00**	**53.76**	**0.00**	**94,491.24**	**94,491.24**
5800	Budgeted Use of Reserves	0.00	880.59	0.00	0.00	0.00	0.00	880.59
***Total: 58 - Budgeted Use of Reserves**		**0.00**	**880.59**	**0.00**	**0.00**	**0.00**	**0.00**	**880.59**
8I10	Non Mandatory Transfers In	(430,994.40)	(430,994.40)	0.00	0.00	0.00	(430,994.40)	(430,994.40)
***Total: 5Z - Transfers In**		**(430,994.40)**	**(430,994.40)**	**0.00**	**0.00**	**0.00**	**(430,994.40)**	**(430,994.40)**
8210	Non Mandatory Transfers In	430,994.40	430,994.40	0.00	430,994.40	0.00	0.00	0.00
***Total: 82 - Transfers In**		**430,994.40**	**430,994.40**	**0.00**	**430,994.40**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**1,581,321.00**	**1,577,606.59**	**0.00**	**444,373.14**	**0.00**	**1,136,947.86**	**1,133,233.45**

Grant 11XH13 - Coop Ext Service Admn
Fund 11XH22 - Smith Lever State

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID: None
CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls: STDBUD
Equipment Vesting: USNH

Org UXAGRS - Agricultural Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N60	Graduate - PT Lecturer	10,200.00	10,200.00	0.00	5,390.00	0.00	4,810.00	4,810.00
615F10	PAT	302,545.00	310,400.00	0.00	288,808.92	0.00	13,736.08	21,591.08
616F10	Extension Educator	0.00	0.00	0.00	47,470.00	0.00	(47,470.00)	(47,470.00)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	14,270.00	0.00	25,467.00	0.00	(25,467.00)	(11,197.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	3,975.00	0.00	46,907.50	0.00	(46,907.50)	(42,932.50)
61U000	Salary Offset Account	0.00	(577.00)	0.00	0.00	0.00	0.00	(577.00)
***Total: 61 - Salaries and Wages**		**312,745.00**	**338,268.00**	**0.00**	**414,043.42**	**0.00**	**(101,298.42)**	**(75,775.42)**
7100	In-State Travel	0.00	0.00	0.00	27,683.43	0.00	(27,683.43)	(27,683.43)
710000	In-State Travel	0.00	0.00	0.00	1,516.98	0.00	(1,516.98)	(1,516.98)
7101	Out of State Travel	0.00	0.00	0.00	24,033.89	0.00	(24,033.89)	(24,033.89)
710100	Out-of-State Travel	0.00	0.00	0.00	2,686.74	0.00	(2,686.74)	(2,686.74)
7103	Conference-Registration Fees	0.00	0.00	0.00	3,584.25	0.00	(3,584.25)	(3,584.25)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	396.04	0.00	(396.04)	(396.04)
710Z	Travel-Other	52,000.00	53,050.00	0.00	0.00	0.00	52,000.00	53,050.00
710Z00	Travel-Other	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
Subtotal: Travel		**57,000.00**	**58,050.00**	**0.00**	**59,901.33**	**0.00**	**(2,901.33)**	**(1,851.33)**
7111	Supplies	5,000.00	5,000.00	0.00	13,720.42	0.00	(8,720.42)	(8,720.42)
711100	Supplies-General	15,375.00	15,375.00	0.00	2,527.95	0.00	12,847.05	12,847.05
7130	Printing and Copying	0.00	0.00	0.00	15,150.53	0.00	(15,150.53)	(15,150.53)
713000	Printing & Copying-General	0.00	0.00	0.00	418.72	0.00	(418.72)	(418.72)
7140	Postage	0.00	0.00	0.00	1,742.63	0.00	(1,742.63)	(1,742.63)
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	282.10	0.00	(282.10)	(282.10)
7170	Consulting	0.00	5,375.00	0.00	3,000.00	0.00	(3,000.00)	2,375.00
7172	Other Professional Services	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
7180	Telecommunications	0.00	0.00	0.00	18,782.61	0.00	(18,782.61)	(18,782.61)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	271.96	0.00	(271.96)	(271.96)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	132.45	0.00	(132.45)	(132.45)
7190	Business Meals-Meetgs (non travel)	0.00	75.00	0.00	5,669.79	0.00	(5,669.79)	(5,594.79)
7191	Membership Dues and Fees	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
719Z	Other Employee Support	0.00	0.00	0.00	175.85	0.00	(175.85)	(175.85)
71CZ	Other Expenses-Deductions	98,425.00	92,975.00	0.00	15,195.00	0.00	83,230.00	77,780.00
Subtotal: Non-Travel Support		**118,800.00**	**118,800.00**	**0.00**	**77,330.01**	**0.00**	**41,469.99**	**41,469.99**
***Total: 71 - Support**		**175,800.00**	**176,850.00**	**0.00**	**137,231.34**	**0.00**	**38,568.66**	**39,618.66**

Grant 11XH13 - Coop Ext Service Admn
Fund 11XH22 - Smith Lever State

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI:	Grady, James Edward		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXADMS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:	520000			

Org UXAGRS - Agricultural Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7400	Capitalizable Equipment	0.00	1,400.00	0.00	1,400.00	0.00	(1,400.00)	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**1,400.00**	**0.00**	**1,400.00**	**0.00**	**(1,400.00)**	**0.00**
****Total Direct Cost Expenditures**		**488,545.00**	**516,518.00**	**0.00**	**552,674.76**	**0.00**	**(64,129.76)**	**(36,156.76)**
*****Total Expenditures**		**488,545.00**	**516,518.00**	**0.00**	**552,674.76**	**0.00**	**(64,129.76)**	**(36,156.76)**
Revenue								
5200	Federal Appropriations	347,604.00	364,874.00	0.00	0.00	0.00	347,604.00	364,874.00
520000	Federal Appropriations	61,361.00	61,361.00	0.00	11,280.44	0.00	50,080.56	50,080.56
***Total: 52 - Appropriations**		**408,965.00**	**426,235.00**	**0.00**	**11,280.44**	**0.00**	**397,684.56**	**414,954.56**
5703	Miscellaneous Sources	52,030.00	52,030.00	0.00	0.00	0.00	52,030.00	52,030.00
***Total: 57 - Other Sources**		**52,030.00**	**52,030.00**	**0.00**	**0.00**	**0.00**	**52,030.00**	**52,030.00**
5800	Budgeted Use of Reserves	0.00	2,450.00	0.00	0.00	0.00	0.00	2,450.00
***Total: 58 - Budgeted Use of Reserves**		**0.00**	**2,450.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,450.00**
8I10	Non Mandatory Transfers In	(115,400.56)	(115,400.56)	0.00	0.00	0.00	(115,400.56)	(115,400.56)
***Total: 5Z - Transfers In**		**(115,400.56)**	**(115,400.56)**	**0.00**	**0.00**	**0.00**	**(115,400.56)**	**(115,400.56)**
8210	Non Mandatory Transfers In	115,400.56	115,400.56	0.00	115,400.56	0.00	0.00	0.00
***Total: 82 - Transfers In**		**115,400.56**	**115,400.56**	**0.00**	**115,400.56**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**460,995.00**	**480,715.00**	**0.00**	**126,681.00**	**0.00**	**334,314.00**	**354,034.00**

Grant 11XH13 - Coop Ext Service Admn
Fund 11XH23 - Smith Lever State

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID: None
CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls: STDBUD
Equipment Vesting: USNH

Org UXPLBG - Plant Biology

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	17,460.00	17,460.00	0.00	67,252.00	0.00	(49,792.00)	(49,792.00)
611F15	Fac Tenure Track AAUP (UNH)	283,847.00	297,777.00	0.00	276,700.54	0.00	7,146.46	21,076.46
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	7,733.65	0.00	(7,733.65)	(7,733.65)
616F10	Extension Educator	200,834.00	206,432.00	0.00	190,081.47	0.00	10,752.53	16,350.53
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	714.00	0.00	(714.00)	(714.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	8,000.00	7,000.00	0.00	1,083.71	0.00	6,916.29	5,916.29
61SNSH	Student Labor	0.00	0.00	0.00	982.50	0.00	(982.50)	(982.50)
61SNWS	College Work Study	0.00	0.00	0.00	1,542.34	0.00	(1,542.34)	(1,542.34)
61U000	Salary Offset Account	(515.00)	(5,112.00)	0.00	0.00	0.00	(515.00)	(5,112.00)
***Total: 61 - Salaries and Wages**		**509,626.00**	**523,557.00**	**0.00**	**546,090.21**	**0.00**	**(36,464.21)**	**(22,533.21)**
7100	In-State Travel	149,800.00	156,039.00	0.00	113,778.98	0.00	36,021.02	42,260.02
710000	In-State Travel	12,400.00	15,400.00	0.00	2,066.99	0.00	10,333.01	13,333.01
7101	Out of State Travel	0.00	0.00	0.00	54,807.00	0.00	(54,807.00)	(54,807.00)
710100	Out-of-State Travel	0.00	0.00	0.00	2,129.98	0.00	(2,129.98)	(2,129.98)
7102	Foreign Travel	0.00	0.00	0.00	2,349.86	0.00	(2,349.86)	(2,349.86)
7103	Conference-Registration Fees	0.00	0.00	0.00	8,445.50	0.00	(8,445.50)	(8,445.50)
710300	Conference Registration Fees	0.00	0.00	0.00	130.00	0.00	(130.00)	(130.00)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	393.34	0.00	(393.34)	(393.34)
710Z	Travel-Other	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
Subtotal: Travel		**162,200.00**	**172,439.00**	**0.00**	**184,101.65**	**0.00**	**(21,901.65)**	**(11,662.65)**
7110	Purchasing Cards	0.00	0.00	0.00	64.95	0.00	(64.95)	(64.95)
711000	Purchasing Cards	0.00	0.00	0.00	(3.49)	0.00	3.49	3.49
7111	Supplies	0.00	19.55	0.00	55,409.12	0.00	(55,409.12)	(55,389.57)
711100	Supplies-General	13,100.00	13,100.00	0.00	3,046.21	0.00	10,053.79	10,053.79
7130	Printing and Copying	0.00	35.10	0.00	18,090.59	0.00	(18,090.59)	(18,055.49)
713000	Printing & Copying-General	0.00	0.00	0.00	679.78	0.00	(679.78)	(679.78)
7140	Postage	0.00	0.00	0.00	5,510.74	0.00	(5,510.74)	(5,510.74)
714000	Postage-General	0.00	0.00	0.00	1,005.20	0.00	(1,005.20)	(1,005.20)
7160	Maintenance and Repairs	0.00	0.00	0.00	3,606.32	0.00	(3,606.32)	(3,606.32)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
7161	Rentals-Leases	0.00	0.00	0.00	1,345.00	0.00	(1,345.00)	(1,345.00)
7172	Other Professional Services	0.00	0.00	0.00	1,851.71	0.00	(1,851.71)	(1,851.71)
7180	Telecommunications	0.00	0.00	0.00	69,451.80	0.00	(69,451.80)	(69,451.80)
718000	Telecom-General	0.00	0.00	0.00	49.39	0.00	(49.39)	(49.39)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	2,593.79	0.00	(2,593.79)	(2,593.79)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	652.08	0.00	(652.08)	(652.08)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	183.96	0.00	(183.96)	(183.96)

Grant 11XH13 - Coop Ext Service Admn
Fund 11XH23 - Smith Lever State

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI:	Grady, James Edward		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXADMS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:	520000			

Org UXPLBG - Plant Biology

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7191	Membership Dues and Fees	0.00	0.00	0.00	169.00	0.00	(169.00)	(169.00)
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	2,237.25	0.00	(2,237.25)	(2,237.25)
719Z	Other Employee Support	0.00	0.00	0.00	99.00	0.00	(99.00)	(99.00)
71CZ	Other Expenses-Deductions	128,960.00	135,048.00	0.00	0.00	0.00	128,960.00	135,048.00
Subtotal: Non-Travel Support		**142,060.00**	**148,202.65**	**0.00**	**166,082.40**	**0.00**	**(24,022.40)**	**(17,879.75)**
***Total: 71 - Support**		**304,260.00**	**320,641.65**	**0.00**	**350,184.05**	**0.00**	**(45,924.05)**	**(29,542.40)**
7400	Capitalizable Equipment	500.00	3,499.00	0.00	4,849.35	0.00	(4,349.35)	(1,350.35)
***Total: 74 - Capitalizable Plant and Equipment**		**500.00**	**3,499.00**	**0.00**	**4,849.35**	**0.00**	**(4,349.35)**	**(1,350.35)**
Total Direct Cost Expenditures		**814,386.00**	**847,697.65**	**0.00**	**901,123.61**	**0.00**	**(86,737.61)**	**(53,425.96)**
***Total Expenditures**		**814,386.00**	**847,697.65**	**0.00**	**901,123.61**	**0.00**	**(86,737.61)**	**(53,425.96)**
Revenue								
5200	Federal Appropriations	612,740.00	620,140.00	0.00	0.00	0.00	612,740.00	620,140.00
520000	Federal Appropriations	161,936.00	164,936.00	0.00	39,328.48	0.00	122,607.52	125,607.52
***Total: 52 - Appropriations**		**774,676.00**	**785,076.00**	**0.00**	**39,328.48**	**0.00**	**735,347.52**	**745,747.52**
5703	Miscellaneous Sources	39,710.00	39,710.00	0.00	15.61	0.00	39,694.39	39,694.39
***Total: 57 - Other Sources**		**39,710.00**	**39,710.00**	**0.00**	**15.61**	**0.00**	**39,694.39**	**39,694.39**
5800	Budgeted Use of Reserves	0.00	743.65	0.00	0.00	0.00	0.00	743.65
***Total: 58 - Budgeted Use of Reserves**		**0.00**	**743.65**	**0.00**	**0.00**	**0.00**	**0.00**	**743.65**
8I10	Non Mandatory Transfers In	(157,479.08)	(157,479.08)	0.00	0.00	0.00	(157,479.08)	(157,479.08)
***Total: 5Z - Transfers In**		**(157,479.08)**	**(157,479.08)**	**0.00**	**0.00**	**0.00**	**(157,479.08)**	**(157,479.08)**
8210	Non Mandatory Transfers In	157,479.08	157,479.08	0.00	157,479.08	0.00	0.00	0.00
***Total: 82 - Transfers In**		**157,479.08**	**157,479.08**	**0.00**	**157,479.08**	**0.00**	**0.00**	**0.00**
***Total Revenue**		**814,386.00**	**825,529.65**	**0.00**	**196,823.17**	**0.00**	**617,562.83**	**628,706.48**

Grant 11XH13 - Coop Ext Service Admn
Fund 11XH24 - Smith Lever County

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI:	Grady, James Edward		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXADMS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:	520000			

Org UXAGRS - Agricultural Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	278,962.00	313,671.00	0.00	96,274.74	0.00	182,687.26	217,396.26
616F10	Extension Educator	1,393,373.00	1,396,547.00	0.00	1,536,916.67	0.00	(143,543.67)	(140,369.67)
616PBN	Extension Educ-Bonus & Recruitment	0.00	0.00	0.00	3,069.00	0.00	(3,069.00)	(3,069.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	8,784.00	0.00	(8,784.00)	(8,784.00)
61U000	Salary Offset Account	4,770.00	(31,243.00)	0.00	0.00	0.00	4,770.00	(31,243.00)
***Total: 61 - Salaries and Wages**		**1,677,105.00**	**1,678,975.00**	**0.00**	**1,645,044.41**	**0.00**	**32,060.59**	**33,930.59**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
7101	Out of State Travel	0.00	0.00	0.00	178.35	0.00	(178.35)	(178.35)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**178.35**	**0.00**	**(178.35)**	**(178.35)**
7111	Supplies	0.00	0.00	0.00	65.00	0.00	(65.00)	(65.00)
7172	Other Professional Services	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	872.09	0.00	(872.09)	(872.09)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**1,437.09**	**0.00**	**(1,437.09)**	**(1,437.09)**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**1,615.44**	**0.00**	**(1,615.44)**	**(1,615.44)**
7400	Capitalizable Equipment	0.00	0.00	0.00	800.00	0.00	(800.00)	(800.00)
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**0.00**	**0.00**	**800.00**	**0.00**	**(800.00)**	**(800.00)**
8O10	Non-Mandatory Transfers Out	(586,644.51)	(586,644.51)	0.00	0.00	0.00	(586,644.51)	(586,644.51)
***Total: 7Z - Transfers Out**		**(586,644.51)**	**(586,644.51)**	**0.00**	**0.00**	**0.00**	**(586,644.51)**	**(586,644.51)**
8110	Non-Mandatory Transfers Out	586,644.51	586,644.51	0.00	586,644.51	0.00	0.00	0.00
***Total: 81 - Transfers Out**		**586,644.51**	**586,644.51**	**0.00**	**586,644.51**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**1,677,105.00**	**1,678,975.00**	**0.00**	**2,234,104.36**	**0.00**	**(556,999.36)**	**(555,129.36)**
*****Total Expenditures**		**1,677,105.00**	**1,678,975.00**	**0.00**	**2,234,104.36**	**0.00**	**(556,999.36)**	**(555,129.36)**
Revenue								
5200	Federal Appropriations	1,434,693.00	1,436,563.00	0.00	0.00	0.00	1,434,693.00	1,436,563.00
520000	Federal Appropriations	117,185.00	117,185.00	0.00	21,989.24	0.00	95,195.76	95,195.76
***Total: 52 - Appropriations**		**1,551,878.00**	**1,553,748.00**	**0.00**	**21,989.24**	**0.00**	**1,529,888.76**	**1,531,758.76**
5703	Miscellaneous Sources	117,256.00	117,256.00	0.00	1,637,544.00	0.00	(1,520,288.00)	(1,520,288.00)
***Total: 57 - Other Sources**		**117,256.00**	**117,256.00**	**0.00**	**1,637,544.00**	**0.00**	**(1,520,288.00)**	**(1,520,288.00)**

Grant 11XH13 - Coop Ext Service Admn
Fund 11XH24 - Smith Lever County

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI:	Grady, James Edward		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXADMS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:	520000			

Org UXAGRS - Agricultural Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
8I10	Non Mandatory Transfers In	552,604.41	552,604.41	0.00	0.00	0.00	552,604.41	552,604.41
***Total: 5Z - Transfers In**		**552,604.41**	**552,604.41**	**0.00**	**0.00**	**0.00**	**552,604.41**	**552,604.41**
8210	Non Mandatory Transfers In	(552,604.41)	(552,604.41)	0.00	(552,604.41)	0.00	0.00	0.00
***Total: 82 - Transfers In**		**(552,604.41)**	**(552,604.41)**	**0.00**	**(552,604.41)**	**0.00**	**0.00**	**0.00**
***Total Revenue**		**1,669,134.00**	**1,671,004.00**	**0.00**	**1,106,928.83**	**0.00**	**562,205.17**	**564,075.17**

Grant 11XH13 - Coop Ext Service Admn
Fund 11XH25 - Smith Lever County

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI:	Grady, James Edward		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXADMS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:	520000			

Org UXFMDV - Family Development

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NCS	Cost Sharing-Salaries & Wages	0.00	884.00	0.00	884.00	0.00	(884.00)	0.00
615F10	PAT	80,375.00	80,375.00	0.00	10,802.37	0.00	69,572.63	69,572.63
616F10	Extension Educator	1,038,315.00	1,038,731.00	0.00	1,337,378.58	0.00	(299,063.58)	(298,647.58)
616PBN	Extension Educ-Bonus & Recruitment	0.00	0.00	0.00	3,416.00	0.00	(3,416.00)	(3,416.00)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	4,924.00	0.00	(4,924.00)	(4,924.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	39,817.50	0.00	(39,817.50)	(39,817.50)
***Total: 61 - Salaries and Wages**		**1,118,690.00**	**1,119,990.00**	**0.00**	**1,397,222.45**	**0.00**	**(278,532.45)**	**(277,232.45)**
65YF10	Full Fringe Benefit Distr Expe	2,202.00	2,202.00	0.00	0.00	0.00	2,202.00	2,202.00
***Total: 65 - Fringe Benefits**		**2,202.00**	**2,202.00**	**0.00**	**0.00**	**0.00**	**2,202.00**	**2,202.00**
****Total Direct Cost Expenditures**		**1,120,892.00**	**1,122,192.00**	**0.00**	**1,397,222.45**	**0.00**	**(276,330.45)**	**(275,030.45)**
*****Total Expenditures**		**1,120,892.00**	**1,122,192.00**	**0.00**	**1,397,222.45**	**0.00**	**(276,330.45)**	**(275,030.45)**
Revenue								
5200	Federal Appropriations	961,865.00	963,165.00	0.00	0.00	0.00	961,865.00	963,165.00
520000	Federal Appropriations	89,872.00	89,872.00	0.00	19,752.89	0.00	70,119.11	70,119.11
***Total: 52 - Appropriations**		**1,051,737.00**	**1,053,037.00**	**0.00**	**19,752.89**	**0.00**	**1,031,984.11**	**1,033,284.11**
5703	Miscellaneous Sources	110,598.00	110,598.00	0.00	0.00	0.00	110,598.00	110,598.00
***Total: 57 - Other Sources**		**110,598.00**	**110,598.00**	**0.00**	**0.00**	**0.00**	**110,598.00**	**110,598.00**
8I10	Non Mandatory Transfers In	(454,009.64)	(454,009.64)	0.00	0.00	0.00	(454,009.64)	(454,009.64)
***Total: 5Z - Transfers In**		**(454,009.64)**	**(454,009.64)**	**0.00**	**0.00**	**0.00**	**(454,009.64)**	**(454,009.64)**
8210	Non Mandatory Transfers In	454,009.64	454,009.64	0.00	454,009.64	0.00	0.00	0.00
***Total: 82 - Transfers In**		**454,009.64**	**454,009.64**	**0.00**	**454,009.64**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**1,162,335.00**	**1,163,635.00**	**0.00**	**473,762.53**	**0.00**	**688,572.47**	**689,872.47**

Grant 11XH13 - Coop Ext Service Admn
Fund 11XH26 - Smith Lever County

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI:	Grady, James Edward		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXADMS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:	520000			

Org UXFHYD - 4-H Youth Development

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	229,208.00	230,098.00	0.00	199,750.62	0.00	29,457.38	30,347.38
615F80	PAT Non-Exempt (Elig For OT)	0.00	0.00	0.00	1,604.69	0.00	(1,604.69)	(1,604.69)
616F10	Extension Educator	1,143,579.00	1,143,579.00	0.00	1,324,876.79	0.00	(181,297.79)	(181,297.79)
616PBN	Extension Educ-Bonus & Recruitment	0.00	0.00	0.00	1,049.00	0.00	(1,049.00)	(1,049.00)
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	25,489.00	0.00	(25,489.00)	(25,489.00)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	4,566.00	0.00	(4,566.00)	(4,566.00)
***Total: 61 - Salaries and Wages**		**1,372,787.00**	**1,373,677.00**	**0.00**	**1,557,336.10**	**0.00**	**(184,549.10)**	**(183,659.10)**
****Total Direct Cost Expenditures**		**1,372,787.00**	**1,373,677.00**	**0.00**	**1,557,336.10**	**0.00**	**(184,549.10)**	**(183,659.10)**
*****Total Expenditures**		**1,372,787.00**	**1,373,677.00**	**0.00**	**1,557,336.10**	**0.00**	**(184,549.10)**	**(183,659.10)**
Revenue								
5200	Federal Appropriations	1,145,419.00	1,146,309.00	0.00	0.00	0.00	1,145,419.00	1,146,309.00
520000	Federal Appropriations	150,930.00	150,930.00	0.00	41,914.09	0.00	109,015.91	109,015.91
***Total: 52 - Appropriations**		**1,296,349.00**	**1,297,239.00**	**0.00**	**41,914.09**	**0.00**	**1,254,434.91**	**1,255,324.91**
5703	Miscellaneous Sources	107,450.00	107,450.00	0.00	0.00	0.00	107,450.00	107,450.00
***Total: 57 - Other Sources**		**107,450.00**	**107,450.00**	**0.00**	**0.00**	**0.00**	**107,450.00**	**107,450.00**
8I10	Non Mandatory Transfers In	(384,756.64)	(384,756.64)	0.00	0.00	0.00	(384,756.64)	(384,756.64)
***Total: 5Z - Transfers In**		**(384,756.64)**	**(384,756.64)**	**0.00**	**0.00**	**0.00**	**(384,756.64)**	**(384,756.64)**
8210	Non Mandatory Transfers In	384,756.64	384,756.64	0.00	384,756.64	0.00	0.00	0.00
***Total: 82 - Transfers In**		**384,756.64**	**384,756.64**	**0.00**	**384,756.64**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**1,403,799.00**	**1,404,689.00**	**0.00**	**426,670.73**	**0.00**	**977,128.27**	**978,018.27**

Grant 11XH13 - Coop Ext Service Admn
Fund 11XH27 - Smith Lever State

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI:	Grady, James Edward		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXADMS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:	520000			

Org UXCMNC - Communications

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
616F10	Extension Educator	23,380.00	23,380.00	0.00	0.00	0.00	23,380.00	23,380.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	3,600.00	200.00	0.00	0.00	0.00	3,600.00	200.00
***Total: 61 - Salaries and Wages**		**26,980.00**	**23,580.00**	**0.00**	**0.00**	**0.00**	**26,980.00**	**23,580.00**
7100	In-State Travel	0.00	0.00	0.00	14,037.11	0.00	(14,037.11)	(14,037.11)
710000	In-State Travel	0.00	0.00	0.00	266.34	0.00	(266.34)	(266.34)
7101	Out of State Travel	0.00	0.00	0.00	18,427.37	0.00	(18,427.37)	(18,427.37)
710100	Out-of-State Travel	0.00	0.00	0.00	1,232.83	0.00	(1,232.83)	(1,232.83)
7103	Conference-Registration Fees	0.00	0.00	0.00	3,894.00	0.00	(3,894.00)	(3,894.00)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	6.72	0.00	(6.72)	(6.72)
710Z	Travel-Other	36,900.00	35,870.00	0.00	0.00	0.00	36,900.00	35,870.00
710Z00	Travel-Other	3,400.00	3,400.00	0.00	0.00	0.00	3,400.00	3,400.00
Subtotal: Travel		**40,300.00**	**39,270.00**	**0.00**	**37,864.37**	**0.00**	**2,435.63**	**1,405.63**
7111	Supplies	0.00	610.00	0.00	31,518.55	0.00	(31,518.55)	(30,908.55)
711100	Supplies-General	13,000.00	14,000.00	0.00	1,157.63	0.00	11,842.37	12,842.37
7130	Printing and Copying	0.00	0.00	0.00	97,424.43	0.00	(97,424.43)	(97,424.43)
713000	Printing & Copying-General	0.00	0.00	0.00	2,529.16	0.00	(2,529.16)	(2,529.16)
7140	Postage	0.00	0.00	0.00	13,361.50	0.00	(13,361.50)	(13,361.50)
714000	Postage-General	0.00	0.00	0.00	3,009.64	0.00	(3,009.64)	(3,009.64)
7150	Non-Capitalizable Equipment	0.00	0.00	0.00	1,171.29	0.00	(1,171.29)	(1,171.29)
7160	Maintenance and Repairs	0.00	0.00	0.00	1,172.92	0.00	(1,172.92)	(1,172.92)
7172	Other Professional Services	0.00	125.00	0.00	3,103.41	0.00	(3,103.41)	(2,978.41)
7180	Telecommunications	0.00	0.00	0.00	24,556.66	0.00	(24,556.66)	(24,556.66)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,542.24	0.00	(1,542.24)	(1,542.24)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	563.14	0.00	(563.14)	(563.14)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	929.69	0.00	(929.69)	(929.69)
7191	Membership Dues and Fees	0.00	0.00	0.00	732.45	0.00	(732.45)	(732.45)
719Z	Other Employee Support	0.00	0.00	0.00	366.12	0.00	(366.12)	(366.12)
71CZ	Other Expenses-Deductions	162,736.00	158,817.00	0.00	25.00	0.00	162,711.00	158,792.00
Subtotal: Non-Travel Support		**175,736.00**	**173,552.00**	**0.00**	**183,163.83**	**0.00**	**(7,427.83)**	**(9,611.83)**
***Total: 71 - Support**		**216,036.00**	**212,822.00**	**0.00**	**221,028.20**	**0.00**	**(4,992.20)**	**(8,206.20)**
7400	Capitalizable Equipment	2,400.00	9,799.00	0.00	19,540.02	0.00	(17,140.02)	(9,741.02)
***Total: 74 - Capitalizable Plant and Equipment**		**2,400.00**	**9,799.00**	**0.00**	**19,540.02**	**0.00**	**(17,140.02)**	**(9,741.02)**
****Total Direct Cost Expenditures**		**245,416.00**	**246,201.00**	**0.00**	**240,568.22**	**0.00**	**4,847.78**	**5,632.78**

Grant 11XH13 - Coop Ext Service Admn
Fund 11XH27 - Smith Lever State

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI:	Grady, James Edward		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXADMS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:	520000			

Org UXCMNC - Communications

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
*****Total Expenditures**		**245,416.00**	**246,201.00**	**0.00**	**240,568.22**	**0.00**	**4,847.78**	**5,632.78**
Revenue								
5200	Federal Appropriations	192,436.00	188,486.00	0.00	0.00	0.00	192,436.00	188,486.00
520000	Federal Appropriations	17,600.00	17,600.00	0.00	3,442.04	0.00	14,157.96	14,157.96
***Total: 52 - Appropriations**		**210,036.00**	**206,086.00**	**0.00**	**3,442.04**	**0.00**	**206,593.96**	**202,643.96**
5703	Miscellaneous Sources	35,380.00	35,380.00	0.00	0.00	0.00	35,380.00	35,380.00
***Total: 57 - Other Sources**		**35,380.00**	**35,380.00**	**0.00**	**0.00**	**0.00**	**35,380.00**	**35,380.00**
5800	Budgeted Use of Reserves	0.00	735.00	0.00	0.00	0.00	0.00	735.00
***Total: 58 - Budgeted Use of Reserves**		**0.00**	**735.00**	**0.00**	**0.00**	**0.00**	**0.00**	**735.00**
8I10	Non Mandatory Transfers In	(51,781.14)	(51,781.14)	0.00	0.00	0.00	(51,781.14)	(51,781.14)
***Total: 5Z - Transfers In**		**(51,781.14)**	**(51,781.14)**	**0.00**	**0.00**	**0.00**	**(51,781.14)**	**(51,781.14)**
8210	Non Mandatory Transfers In	51,781.14	51,781.14	0.00	51,781.14	0.00	0.00	0.00
***Total: 82 - Transfers In**		**51,781.14**	**51,781.14**	**0.00**	**51,781.14**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**245,416.00**	**242,201.00**	**0.00**	**55,223.18**	**0.00**	**190,192.82**	**186,977.82**

Grant 11XH13 - Coop Ext Service Admn
Fund 11XH27 - Smith Lever State

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI:	Grady, James Edward		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXADMS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:	520000			

Org UXFHFD - 4-H Foundation

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 11XH13 - Coop Ext Service Admn
Fund 11XH28 - Smith Lever State

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI:	Grady, James Edward		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXADMS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:	520000			

Org UXAQUC - Aquaculture

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
616F10	Extension Educator	0.00	38,000.00	0.00	37,860.00	0.00	(37,860.00)	140.00
***Total: 61 - Salaries and Wages**		**0.00**	**38,000.00**	**0.00**	**37,860.00**	**0.00**	**(37,860.00)**	**140.00**
7100	In-State Travel	0.00	0.00	0.00	5,084.60	0.00	(5,084.60)	(5,084.60)
710000	In-State Travel	0.00	0.00	0.00	383.63	0.00	(383.63)	(383.63)
7101	Out of State Travel	0.00	0.00	0.00	8,656.59	0.00	(8,656.59)	(8,656.59)
710100	Out-of-State Travel	0.00	0.00	0.00	226.42	0.00	(226.42)	(226.42)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	84.50	0.00	(84.50)	(84.50)
710Z	Travel-Other	6,000.00	12,500.00	0.00	0.00	0.00	6,000.00	12,500.00
710Z00	Travel-Other	3,500.00	3,000.00	0.00	0.00	0.00	3,500.00	3,000.00
Subtotal: Travel		**9,500.00**	**15,500.00**	**0.00**	**14,435.74**	**0.00**	**(4,935.74)**	**1,064.26**
7110	Purchasing Cards	0.00	0.00	0.00	4,851.68	0.00	(4,851.68)	(4,851.68)
711000	Purchasing Cards	0.00	0.00	0.00	615.92	0.00	(615.92)	(615.92)
7111	Supplies	0.00	0.00	0.00	884.76	0.00	(884.76)	(884.76)
711100	Supplies-General	3,500.00	2,500.00	0.00	52.53	0.00	3,447.47	2,447.47
7130	Printing and Copying	0.00	0.00	0.00	2,713.00	0.00	(2,713.00)	(2,713.00)
713000	Printing & Copying-General	0.00	0.00	0.00	330.83	0.00	(330.83)	(330.83)
7140	Postage	0.00	0.00	0.00	1,043.80	0.00	(1,043.80)	(1,043.80)
714000	Postage-General	0.00	0.00	0.00	120.93	0.00	(120.93)	(120.93)
7180	Telecommunications	0.00	0.00	0.00	2,370.51	0.00	(2,370.51)	(2,370.51)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	53.55	0.00	(53.55)	(53.55)
71CZ	Other Expenses-Deductions	7,500.00	12,500.00	0.00	0.00	0.00	7,500.00	12,500.00
Subtotal: Non-Travel Support		**11,000.00**	**15,000.00**	**0.00**	**13,037.51**	**0.00**	**(2,037.51)**	**1,962.49**
***Total: 71 - Support**		**20,500.00**	**30,500.00**	**0.00**	**27,473.25**	**0.00**	**(6,973.25)**	**3,026.75**
****Total Direct Cost Expenditures**		**20,500.00**	**68,500.00**	**0.00**	**65,333.25**	**0.00**	**(44,833.25)**	**3,166.75**
*****Total Expenditures**		**20,500.00**	**68,500.00**	**0.00**	**65,333.25**	**0.00**	**(44,833.25)**	**3,166.75**
Revenue								
5200	Federal Appropriations	13,500.00	63,950.00	0.00	0.00	0.00	13,500.00	63,950.00
520000	Federal Appropriations	7,000.00	5,500.00	0.00	71.33	0.00	6,928.67	5,428.67
***Total: 52 - Appropriations**		**20,500.00**	**69,450.00**	**0.00**	**71.33**	**0.00**	**20,428.67**	**69,378.67**
*****Total Revenue**		**20,500.00**	**69,450.00**	**0.00**	**71.33**	**0.00**	**20,428.67**	**69,378.67**

Grant 11XH13 - Coop Ext Service Admn
Fund 11XH29 - SL 4H3C

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI:	Grady, James Edward		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXADMS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:	520000			

Org UXFHYD - 4-H Youth Development

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	4,010.00	4,055.00	0.00	6,864.61	0.00	(2,854.61)	(2,809.61)
616F10	Extension Educator	485,356.00	487,320.00	0.00	561,371.72	0.00	(76,015.72)	(74,051.72)
616PBN	Extension Educ-Bonus & Recruitment	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
617F10	Operating Staff	3,622.00	3,679.00	0.00	8,981.03	0.00	(5,359.03)	(5,302.03)
617PBN	Operating Staff-Bonus & Recruitment	0.00	0.00	0.00	350.00	0.00	(350.00)	(350.00)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	60,974.00	0.00	(60,974.00)	(60,974.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	135,000.00	135,000.00	0.00	39,672.24	0.00	95,327.76	95,327.76
61SNWS	College Work Study	1,500.00	1,000.00	0.00	74.00	0.00	1,426.00	926.00
***Total: 61 - Salaries and Wages**		**629,488.00**	**631,054.00**	**0.00**	**680,287.60**	**0.00**	**(50,799.60)**	**(49,233.60)**
7100	In-State Travel	0.00	0.00	0.00	7,183.38	0.00	(7,183.38)	(7,183.38)
7101	Out of State Travel	0.00	0.00	0.00	2,258.26	0.00	(2,258.26)	(2,258.26)
7103	Conference-Registration Fees	0.00	0.00	0.00	1,045.00	0.00	(1,045.00)	(1,045.00)
710Z	Travel-Other	19,975.00	20,825.00	0.00	0.00	0.00	19,975.00	20,825.00
710Z00	Travel-Other	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
Subtotal: Travel		**21,475.00**	**22,325.00**	**0.00**	**10,486.64**	**0.00**	**10,988.36**	**11,838.36**
7111	Supplies	0.00	0.00	0.00	6,196.44	0.00	(6,196.44)	(6,196.44)
711100	Supplies-General	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
7130	Printing and Copying	0.00	0.00	0.00	5,567.65	0.00	(5,567.65)	(5,567.65)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	645.75	0.00	(645.75)	(645.75)
71CZ	Other Expenses-Deductions	38,000.00	37,650.00	0.00	0.00	0.00	38,000.00	37,650.00
Subtotal: Non-Travel Support		**39,500.00**	**39,150.00**	**0.00**	**12,409.84**	**0.00**	**27,090.16**	**26,740.16**
***Total: 71 - Support**		**60,975.00**	**61,475.00**	**0.00**	**22,896.48**	**0.00**	**38,078.52**	**38,578.52**
****Total Direct Cost Expenditures**		**690,463.00**	**692,529.00**	**0.00**	**703,184.08**	**0.00**	**(12,721.08)**	**(10,655.08)**
*****Total Expenditures**		**690,463.00**	**692,529.00**	**0.00**	**703,184.08**	**0.00**	**(12,721.08)**	**(10,655.08)**
Revenue								
5200	Federal Appropriations	584,215.00	586,281.00	0.00	464,095.36	0.00	120,119.64	122,185.64
520000	Federal Appropriations	62,959.00	62,959.00	0.00	32,376.94	0.00	30,582.06	30,582.06
***Total: 52 - Appropriations**		**647,174.00**	**649,240.00**	**0.00**	**496,472.30**	**0.00**	**150,701.70**	**152,767.70**
5703	Miscellaneous Sources	43,289.00	43,289.00	0.00	206,711.78	0.00	(163,422.78)	(163,422.78)
***Total: 57 - Other Sources**		**43,289.00**	**43,289.00**	**0.00**	**206,711.78**	**0.00**	**(163,422.78)**	**(163,422.78)**
*****Total Revenue**		**690,463.00**	**692,529.00**	**0.00**	**703,184.08**	**0.00**	**(12,721.08)**	**(10,655.08)**

Grant 11XH13 - Coop Ext Service Admn
Fund 11XH30 - Smith Lever State

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI:	Grady, James Edward		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXADMS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:	520000			

Org UXRECD - Resource Economic & Development

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	357.91	0.00	(357.91)	(357.91)
61SNWS	College Work Study	500.00	646.00	0.00	660.77	0.00	(160.77)	(14.77)
***Total: 61 - Salaries and Wages**		**500.00**	**646.00**	**0.00**	**1,018.68**	**0.00**	**(518.68)**	**(372.68)**
7100	In-State Travel	55,400.00	45,741.00	0.00	28,767.44	0.00	26,632.56	16,973.56
710000	In-State Travel	2,500.00	2,250.00	0.00	119.50	0.00	2,380.50	2,130.50
7101	Out of State Travel	0.00	0.00	0.00	17,159.70	0.00	(17,159.70)	(17,159.70)
710100	Out-of-State Travel	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
7102	Foreign Travel	0.00	0.00	0.00	886.49	0.00	(886.49)	(886.49)
7103	Conference-Registration Fees	0.00	0.00	0.00	3,408.75	0.00	(3,408.75)	(3,408.75)
Subtotal: Travel		**57,900.00**	**47,991.00**	**0.00**	**50,491.88**	**0.00**	**7,408.12**	**(2,500.88)**
7110	Purchasing Cards	0.00	0.00	0.00	5,194.69	0.00	(5,194.69)	(5,194.69)
711000	Purchasing Cards	0.00	0.00	0.00	35.88	0.00	(35.88)	(35.88)
7111	Supplies	0.00	700.00	0.00	21,984.96	0.00	(21,984.96)	(21,284.96)
711100	Supplies-General	5,100.00	4,850.00	0.00	1,779.93	0.00	3,320.07	3,070.07
7130	Printing and Copying	0.00	0.00	0.00	10,123.03	0.00	(10,123.03)	(10,123.03)
713000	Printing & Copying-General	0.00	0.00	0.00	498.60	0.00	(498.60)	(498.60)
7140	Postage	0.00	0.00	0.00	796.71	0.00	(796.71)	(796.71)
714000	Postage-General	0.00	0.00	0.00	261.86	0.00	(261.86)	(261.86)
7172	Other Professional Services	0.00	0.00	0.00	266.54	0.00	(266.54)	(266.54)
7180	Telecommunications	0.00	0.00	0.00	21,971.88	0.00	(21,971.88)	(21,971.88)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	569.26	0.00	(569.26)	(569.26)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	120.27	0.00	(120.27)	(120.27)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	275.51	0.00	(275.51)	(275.51)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	178.97	0.00	(178.97)	(178.97)
7191	Membership Dues and Fees	0.00	0.00	0.00	80.00	0.00	(80.00)	(80.00)
719Z	Other Employee Support	0.00	0.00	0.00	326.34	0.00	(326.34)	(326.34)
71CZ	Other Expenses-Deductions	52,700.00	58,596.00	0.00	0.00	0.00	52,700.00	58,596.00
Subtotal: Non-Travel Support		**57,800.00**	**64,146.00**	**0.00**	**64,464.43**	**0.00**	**(6,664.43)**	**(318.43)**
***Total: 71 - Support**		**115,700.00**	**112,137.00**	**0.00**	**114,956.31**	**0.00**	**743.69**	**(2,819.31)**
7400	Capitalizable Equipment	0.00	2,917.00	0.00	2,416.29	0.00	(2,416.29)	500.71
740000	Cap Equipment	0.00	500.00	0.00	500.00	0.00	(500.00)	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**3,417.00**	**0.00**	**2,916.29**	**0.00**	**(2,916.29)**	**500.71**
****Total Direct Cost Expenditures**		**116,200.00**	**116,200.00**	**0.00**	**118,891.28**	**0.00**	**(2,691.28)**	**(2,691.28)**

Grant 11XH13 - Coop Ext Service Admn
Fund 11XH30 - Smith Lever State

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI:	Grady, James Edward		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXADMS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:	520000			

Org UXRECD - Resource Economic & Development

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
*****Total Expenditures**		**116,200.00**	**116,200.00**	**0.00**	**118,891.28**	**0.00**	**(2,691.28)**	**(2,691.28)**
Revenue								
5200	Federal Appropriations	97,100.00	97,100.00	0.00	0.00	0.00	97,100.00	97,100.00
520000	Federal Appropriations	7,600.00	7,600.00	0.00	206.15	0.00	7,393.85	7,393.85
***Total: 52 - Appropriations**		**104,700.00**	**104,700.00**	**0.00**	**206.15**	**0.00**	**104,493.85**	**104,493.85**
5703	Miscellaneous Sources	11,500.00	11,500.00	0.00	0.00	0.00	11,500.00	11,500.00
***Total: 57 - Other Sources**		**11,500.00**	**11,500.00**	**0.00**	**0.00**	**0.00**	**11,500.00**	**11,500.00**
8I10	Non Mandatory Transfers In	(25,074.97)	(25,074.97)	0.00	0.00	0.00	(25,074.97)	(25,074.97)
***Total: 5Z - Transfers In**		**(25,074.97)**	**(25,074.97)**	**0.00**	**0.00**	**0.00**	**(25,074.97)**	**(25,074.97)**
8210	Non Mandatory Transfers In	25,074.97	25,074.97	0.00	25,074.97	0.00	0.00	0.00
***Total: 82 - Transfers In**		**25,074.97**	**25,074.97**	**0.00**	**25,074.97**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**116,200.00**	**116,200.00**	**0.00**	**25,281.12**	**0.00**	**90,918.88**	**90,918.88**

Grant 11XH13 - Coop Ext Service Admn
Fund 11XH31 - Smith Lever State

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI:	Grady, James Edward		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXADMS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:	520000			

Org UXSNHC - Strengthening NH Communities

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	318.23	0.00	(318.23)	(318.23)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**318.23**	**0.00**	**(318.23)**	**(318.23)**
7100	In-State Travel	24,500.00	33,900.00	0.00	12,868.11	0.00	11,631.89	21,031.89
710000	In-State Travel	8,500.00	0.00	0.00	3,628.15	0.00	4,871.85	(3,628.15)
7101	Out of State Travel	0.00	0.00	0.00	17,476.70	0.00	(17,476.70)	(17,476.70)
710100	Out-of-State Travel	0.00	0.00	0.00	3,229.51	0.00	(3,229.51)	(3,229.51)
710Z00	Travel-Other	0.00	12,500.00	0.00	0.00	0.00	0.00	12,500.00
Subtotal: Travel		**33,000.00**	**46,400.00**	**0.00**	**37,202.47**	**0.00**	**(4,202.47)**	**9,197.53**
7110	Purchasing Cards	0.00	0.00	0.00	4,130.91	0.00	(4,130.91)	(4,130.91)
7111	Supplies	3,000.00	3,000.00	0.00	8,079.40	0.00	(5,079.40)	(5,079.40)
711100	Supplies-General	12,875.00	12,875.00	0.00	848.89	0.00	12,026.11	12,026.11
7130	Printing and Copying	0.00	0.00	0.00	4,159.33	0.00	(4,159.33)	(4,159.33)
713000	Printing & Copying-General	0.00	0.00	0.00	1,146.80	0.00	(1,146.80)	(1,146.80)
7140	Postage	0.00	0.00	0.00	2,207.47	0.00	(2,207.47)	(2,207.47)
714000	Postage-General	0.00	0.00	0.00	322.99	0.00	(322.99)	(322.99)
7172	Other Professional Services	0.00	0.00	0.00	14,030.25	0.00	(14,030.25)	(14,030.25)
717200	Other Professional Services-General	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
7180	Telecommunications	0.00	0.00	0.00	718.25	0.00	(718.25)	(718.25)
718000	Telecom-General	0.00	0.00	0.00	11.70	0.00	(11.70)	(11.70)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	497.29	0.00	(497.29)	(497.29)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	330.00	0.00	(330.00)	(330.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	49.24	0.00	(49.24)	(49.24)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	4,964.58	0.00	(4,964.58)	(4,964.58)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	195.42	0.00	(195.42)	(195.42)
71CZ	Other Expenses-Deductions	29,625.00	52,438.00	0.00	0.00	0.00	29,625.00	52,438.00
Subtotal: Non-Travel Support		**45,500.00**	**68,313.00**	**0.00**	**41,892.52**	**0.00**	**3,607.48**	**26,420.48**
***Total: 71 - Support**		**78,500.00**	**114,713.00**	**0.00**	**79,094.99**	**0.00**	**(594.99)**	**35,618.01**
7400	Capitalizable Equipment	13,000.00	10,562.00	0.00	9,719.45	0.00	3,280.55	842.55
740000	Cap Equipment	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**17,000.00**	**10,562.00**	**0.00**	**9,719.45**	**0.00**	**7,280.55**	**842.55**
****Total Direct Cost Expenditures**		**95,500.00**	**125,275.00**	**0.00**	**89,132.67**	**0.00**	**6,367.33**	**36,142.33**
*****Total Expenditures**		**95,500.00**	**125,275.00**	**0.00**	**89,132.67**	**0.00**	**6,367.33**	**36,142.33**

Grant 11XH13 - Coop Ext Service Admn
Fund 11XH31 - Smith Lever State

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI:	Grady, James Edward		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXADMS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:	520000			

Org UXSNHC - Strengthening NH Communities

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
5200	Federal Appropriations	70,125.00	100,900.00	0.00	0.00	0.00	70,125.00	100,900.00
520000	Federal Appropriations	25,375.00	25,375.00	0.00	243.02	0.00	25,131.98	25,131.98
***Total: 52 - Appropriations**		**95,500.00**	**126,275.00**	**0.00**	**243.02**	**0.00**	**95,256.98**	**126,031.98**
*****Total Revenue**		**95,500.00**	**126,275.00**	**0.00**	**243.02**	**0.00**	**95,256.98**	**126,031.98**

Grant 11XH13 - Coop Ext Service Admn
Fund 11XH32 - USDA Smith Lever RCD

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID: None
CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls: STDBUD
Equipment Vesting: USNH

Org UXSNHC - Strengthening NH Communities

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
616F10	Extension Educator	231,107.00	232,077.00	0.00	195,068.46	0.00	36,038.54	37,008.54
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	425.00	0.00	(425.00)	(425.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	14,040.00	0.00	38,373.50	0.00	(38,373.50)	(24,333.50)
***Total: 61 - Salaries and Wages**		**231,107.00**	**246,117.00**	**0.00**	**233,866.96**	**0.00**	**(2,759.96)**	**12,250.04**
7100	In-State Travel	0.00	0.00	0.00	2,095.19	0.00	(2,095.19)	(2,095.19)
7101	Out of State Travel	0.00	0.00	0.00	3,203.01	0.00	(3,203.01)	(3,203.01)
7103	Conference-Registration Fees	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
710Z	Travel-Other	4,800.00	4,800.00	0.00	0.00	0.00	4,800.00	4,800.00
710Z00	Travel-Other	800.00	800.00	0.00	0.00	0.00	800.00	800.00
Subtotal: Travel		**5,600.00**	**5,600.00**	**0.00**	**5,798.20**	**0.00**	**(198.20)**	**(198.20)**
7111	Supplies	0.00	0.00	0.00	206.40	0.00	(206.40)	(206.40)
711100	Supplies-General	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
7130	Printing and Copying	0.00	0.00	0.00	427.60	0.00	(427.60)	(427.60)
7140	Postage	0.00	0.00	0.00	133.37	0.00	(133.37)	(133.37)
7172	Other Professional Services	0.00	0.00	0.00	468.76	0.00	(468.76)	(468.76)
7180	Telecommunications	0.00	0.00	0.00	2,200.47	0.00	(2,200.47)	(2,200.47)
71CZ	Other Expenses-Deductions	24,000.00	24,000.00	0.00	0.00	0.00	24,000.00	24,000.00
Subtotal: Non-Travel Support		**28,000.00**	**28,000.00**	**0.00**	**3,436.60**	**0.00**	**24,563.40**	**24,563.40**
***Total: 71 - Support**		**33,600.00**	**33,600.00**	**0.00**	**9,234.80**	**0.00**	**24,365.20**	**24,365.20**
****Total Direct Cost Expenditures**		**264,707.00**	**279,717.00**	**0.00**	**243,101.76**	**0.00**	**21,605.24**	**36,615.24**
*****Total Expenditures**		**264,707.00**	**279,717.00**	**0.00**	**243,101.76**	**0.00**	**21,605.24**	**36,615.24**
Revenue								
5200	Federal Appropriations	220,093.00	235,103.00	0.00	125,392.00	0.00	94,701.00	109,711.00
520000	Federal Appropriations	28,573.00	28,573.00	0.00	29,809.76	0.00	(1,236.76)	(1,236.76)
***Total: 52 - Appropriations**		**248,666.00**	**263,676.00**	**0.00**	**155,201.76**	**0.00**	**93,464.24**	**108,474.24**
5703	Miscellaneous Sources	16,041.00	16,041.00	0.00	87,900.00	0.00	(71,859.00)	(71,859.00)
***Total: 57 - Other Sources**		**16,041.00**	**16,041.00**	**0.00**	**87,900.00**	**0.00**	**(71,859.00)**	**(71,859.00)**
*****Total Revenue**		**264,707.00**	**279,717.00**	**0.00**	**243,101.76**	**0.00**	**21,605.24**	**36,615.24**

Grant 11XH13 - Coop Ext Service Admn
Fund 11XH33 - Smith Lever County

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI:	Grady, James Edward		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXADMS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:	520000			

Org UXANSC - Animal Sciences

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
616F10	Extension Educator	0.00	0.00	0.00	148,167.81	0.00	(148,167.81)	(148,167.81)
61CPEX	[NSE] Non-Status Salary (Exempt)	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
***Total: 61 - Salaries and Wages**		**1,000.00**	**1,000.00**	**0.00**	**148,167.81**	**0.00**	**(147,167.81)**	**(147,167.81)**
7100	In-State Travel	121,900.00	121,900.00	0.00	116,328.08	0.00	5,571.92	5,571.92
710000	In-State Travel	9,600.00	9,600.00	0.00	3,595.38	0.00	6,004.62	6,004.62
7101	Out of State Travel	0.00	0.00	0.00	25,401.21	0.00	(25,401.21)	(25,401.21)
710100	Out-of-State Travel	0.00	0.00	0.00	1,261.43	0.00	(1,261.43)	(1,261.43)
7102	Foreign Travel	0.00	0.00	0.00	432.23	0.00	(432.23)	(432.23)
7103	Conference-Registration Fees	0.00	0.00	0.00	4,036.60	0.00	(4,036.60)	(4,036.60)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	208.13	0.00	(208.13)	(208.13)
Subtotal: Travel		**131,500.00**	**131,500.00**	**0.00**	**151,263.06**	**0.00**	**(19,763.06)**	**(19,763.06)**
7111	Supplies	0.00	950.00	0.00	14,776.83	0.00	(14,776.83)	(13,826.83)
711100	Supplies-General	1,000.00	1,000.00	0.00	61.60	0.00	938.40	938.40
7130	Printing and Copying	0.00	0.00	0.00	1,698.39	0.00	(1,698.39)	(1,698.39)
713000	Printing & Copying-General	0.00	0.00	0.00	106.65	0.00	(106.65)	(106.65)
7140	Postage	0.00	0.00	0.00	209.14	0.00	(209.14)	(209.14)
7172	Other Professional Services	0.00	0.00	0.00	13,242.67	0.00	(13,242.67)	(13,242.67)
7180	Telecommunications	0.00	0.00	0.00	3,234.43	0.00	(3,234.43)	(3,234.43)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	875.36	0.00	(875.36)	(875.36)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	147.76	0.00	(147.76)	(147.76)
7191	Membership Dues and Fees	0.00	0.00	0.00	180.95	0.00	(180.95)	(180.95)
71CZ	Other Expenses-Deductions	21,850.00	16,941.00	0.00	0.00	0.00	21,850.00	16,941.00
Subtotal: Non-Travel Support		**22,850.00**	**18,891.00**	**0.00**	**34,533.78**	**0.00**	**(11,683.78)**	**(15,642.78)**
***Total: 71 - Support**		**154,350.00**	**150,391.00**	**0.00**	**185,796.84**	**0.00**	**(31,446.84)**	**(35,405.84)**
7400	Capitalizable Equipment	15,500.00	21,009.00	0.00	6,601.75	0.00	8,898.25	14,407.25
740000	Cap Equipment	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
***Total: 74 - Capitalizable Plant and Equipment**		**17,500.00**	**23,009.00**	**0.00**	**6,601.75**	**0.00**	**10,898.25**	**16,407.25**
****Total Direct Cost Expenditures**		**172,850.00**	**174,400.00**	**0.00**	**340,566.40**	**0.00**	**(167,716.40)**	**(166,166.40)**
*****Total Expenditures**		**172,850.00**	**174,400.00**	**0.00**	**340,566.40**	**0.00**	**(167,716.40)**	**(166,166.40)**
Revenue								
5200	Federal Appropriations	145,548.00	145,548.00	0.00	3,151,860.77	0.00	(3,006,312.77)	(3,006,312.77)
520000	Federal Appropriations	12,600.00	12,600.00	0.00	229,411.87	0.00	(216,811.87)	(216,811.87)
***Total: 52 - Appropriations**		**158,148.00**	**158,148.00**	**0.00**	**3,381,272.64**	**0.00**	**(3,223,124.64)**	**(3,223,124.64)**

Grant 11XH13 - Coop Ext Service Admn
Fund 11XH33 - Smith Lever County

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI:	Grady, James Edward		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXADMS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:	520000			

Org UXANSC - Animal Sciences

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
5703	Miscellaneous Sources	15,000.00	15,000.00	0.00	136.66	0.00	14,863.34	14,863.34
***Total: 57 - Other Sources**		**15,000.00**	**15,000.00**	**0.00**	**136.66**	**0.00**	**14,863.34**	**14,863.34**
5800	Budgeted Use of Reserves	0.00	1,550.00	0.00	0.00	0.00	0.00	1,550.00
***Total: 58 - Budgeted Use of Reserves**		**0.00**	**1,550.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,550.00**
8I10	Non Mandatory Transfers In	(225,560.05)	(225,560.05)	0.00	0.00	0.00	(225,560.05)	(225,560.05)
***Total: 5Z - Transfers In**		**(225,560.05)**	**(225,560.05)**	**0.00**	**0.00**	**0.00**	**(225,560.05)**	**(225,560.05)**
8210	Non Mandatory Transfers In	225,560.05	225,560.05	0.00	225,560.05	0.00	0.00	0.00
***Total: 82 - Transfers In**		**225,560.05**	**225,560.05**	**0.00**	**225,560.05**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**173,148.00**	**174,698.00**	**0.00**	**3,606,969.35**	**0.00**	**(3,433,821.35)**	**(3,432,271.35)**

Grant 11XH13 - Coop Ext Service Admn
Fund 11XH34 - Smith Lever State

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI:	Grady, James Edward		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXADMS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:	520000			

Org UXCMAN - UNHM Education Center

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7100	In-State Travel	0.00	0.00	0.00	395.53	0.00	(395.53)	(395.53)
7101	Out of State Travel	0.00	0.00	0.00	517.65	0.00	(517.65)	(517.65)
710100	Out-of-State Travel	0.00	0.00	0.00	45.00	0.00	(45.00)	(45.00)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	90.27	0.00	(90.27)	(90.27)
710Z	Travel-Other	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
710Z00	Travel-Other	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
Subtotal: Travel		**15,000.00**	**15,000.00**	**0.00**	**1,048.45**	**0.00**	**13,951.55**	**13,951.55**
7110	Purchasing Cards	0.00	0.00	0.00	4,187.83	0.00	(4,187.83)	(4,187.83)
711000	Purchasing Cards	0.00	0.00	0.00	384.13	0.00	(384.13)	(384.13)
7111	Supplies	0.00	0.00	0.00	589.35	0.00	(589.35)	(589.35)
711100	Supplies-General	10,000.00	10,000.00	0.00	290.04	0.00	9,709.96	9,709.96
7130	Printing and Copying	0.00	0.00	0.00	343.30	0.00	(343.30)	(343.30)
7140	Postage	0.00	0.00	0.00	2,306.83	0.00	(2,306.83)	(2,306.83)
714000	Postage-General	0.00	0.00	0.00	1,237.89	0.00	(1,237.89)	(1,237.89)
7160	Maintenance and Repairs	0.00	0.00	0.00	1,380.26	0.00	(1,380.26)	(1,380.26)
7161	Rentals-Leases	0.00	0.00	0.00	4,034.90	0.00	(4,034.90)	(4,034.90)
716100	Rentals & Leases-General	0.00	0.00	0.00	1,394.45	0.00	(1,394.45)	(1,394.45)
7172	Other Professional Services	0.00	0.00	0.00	551.00	0.00	(551.00)	(551.00)
7180	Telecommunications	0.00	0.00	0.00	12,331.95	0.00	(12,331.95)	(12,331.95)
718000	Telecom-General	0.00	0.00	0.00	6,403.20	0.00	(6,403.20)	(6,403.20)
71CZ	Other Expenses-Deductions	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
Subtotal: Non-Travel Support		**30,000.00**	**30,000.00**	**0.00**	**35,435.13**	**0.00**	**(5,435.13)**	**(5,435.13)**
***Total: 71 - Support**		**45,000.00**	**45,000.00**	**0.00**	**36,483.58**	**0.00**	**8,516.42**	**8,516.42**
****Total Direct Cost Expenditures**		**45,000.00**	**45,000.00**	**0.00**	**36,483.58**	**0.00**	**8,516.42**	**8,516.42**
*****Total Expenditures**		**45,000.00**	**45,000.00**	**0.00**	**36,483.58**	**0.00**	**8,516.42**	**8,516.42**
Revenue								
5200	Federal Appropriations	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
520000	Federal Appropriations	15,000.00	15,000.00	0.00	833.95	0.00	14,166.05	14,166.05
***Total: 52 - Appropriations**		**45,000.00**	**45,000.00**	**0.00**	**833.95**	**0.00**	**44,166.05**	**44,166.05**
*****Total Revenue**		**45,000.00**	**45,000.00**	**0.00**	**833.95**	**0.00**	**44,166.05**	**44,166.05**

Grant 11XH13 - Coop Ext Service Admn
Fund 11XH35 - SL Part Time Farming

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI:	Grady, James Edward		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXADMS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:	520000			

Org UXAGRS - Agricultural Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	4,400.00	0.00	(4,400.00)	(4,400.00)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	1,575.00	0.00	(1,575.00)	(1,575.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	14,900.00	12,040.00	0.00	7,677.75	0.00	7,222.25	4,362.25
61SNSH	Student Labor	6,400.00	4,800.00	0.00	1,500.00	0.00	4,900.00	3,300.00
61SNWS	College Work Study	0.00	0.00	0.00	333.60	0.00	(333.60)	(333.60)
***Total: 61 - Salaries and Wages**		**21,300.00**	**16,840.00**	**0.00**	**15,486.35**	**0.00**	**5,813.65**	**1,353.65**
7100	In-State Travel	0.00	0.00	0.00	5,587.72	0.00	(5,587.72)	(5,587.72)
7101	Out of State Travel	0.00	0.00	0.00	7,092.07	0.00	(7,092.07)	(7,092.07)
710100	Out-of-State Travel	0.00	0.00	0.00	224.50	0.00	(224.50)	(224.50)
7102	Foreign Travel	0.00	0.00	0.00	468.17	0.00	(468.17)	(468.17)
7103	Conference-Registration Fees	0.00	0.00	0.00	956.00	0.00	(956.00)	(956.00)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	351.05	0.00	(351.05)	(351.05)
710Z	Travel-Other	27,000.00	26,220.00	0.00	0.00	0.00	27,000.00	26,220.00
710Z00	Travel-Other	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
Subtotal: Travel		**29,000.00**	**28,220.00**	**0.00**	**14,679.51**	**0.00**	**14,320.49**	**13,540.49**
7111	Supplies	0.00	0.00	0.00	16,615.71	0.00	(16,615.71)	(16,615.71)
711100	Supplies-General	1,268.00	1,268.00	0.00	0.00	0.00	1,268.00	1,268.00
7130	Printing and Copying	0.00	0.00	0.00	4,212.91	0.00	(4,212.91)	(4,212.91)
7140	Postage	0.00	0.00	0.00	942.55	0.00	(942.55)	(942.55)
7172	Other Professional Services	0.00	0.00	0.00	7,607.56	0.00	(7,607.56)	(7,607.56)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	988.75	0.00	(988.75)	(988.75)
7191	Membership Dues and Fees	0.00	0.00	0.00	31.17	0.00	(31.17)	(31.17)
719Z	Other Employee Support	0.00	0.00	0.00	145.00	0.00	(145.00)	(145.00)
71CZ	Other Expenses-Deductions	24,308.00	31,008.00	0.00	1,500.00	0.00	22,808.00	29,508.00
Subtotal: Non-Travel Support		**25,576.00**	**32,276.00**	**0.00**	**32,043.65**	**0.00**	**(6,467.65)**	**232.35**
***Total: 71 - Support**		**54,576.00**	**60,496.00**	**0.00**	**46,723.16**	**0.00**	**7,852.84**	**13,772.84**
7400	Capitalizable Equipment	16,000.00	20,490.75	0.00	14,042.78	0.00	1,957.22	6,447.97
740000	Cap Equipment	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
***Total: 74 - Capitalizable Plant and Equipment**		**18,000.00**	**22,490.75**	**0.00**	**14,042.78**	**0.00**	**3,957.22**	**8,447.97**
****Total Direct Cost Expenditures**		**93,876.00**	**99,826.75**	**0.00**	**76,252.29**	**0.00**	**17,623.71**	**23,574.46**
*****Total Expenditures**		**93,876.00**	**99,826.75**	**0.00**	**76,252.29**	**0.00**	**17,623.71**	**23,574.46**
Revenue								
5200	Federal Appropriations	78,408.00	81,408.00	0.00	45,202.47	0.00	33,205.53	36,205.53

Grant 11XH13 - Coop Ext Service Admn
Fund 11XH35 - SL Part Time Farming

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI:	Grady, James Edward		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXADMS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:	520000			

Org UXAGRS - Agricultural Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
520000	Federal Appropriations	6,268.00	6,268.00	0.00	865.00	0.00	5,403.00	5,403.00
***Total: 52 - Appropriations**		**84,676.00**	**87,676.00**	**0.00**	**46,067.47**	**0.00**	**38,608.53**	**41,608.53**
5703	Miscellaneous Sources	9,200.00	9,200.00	0.00	30,184.76	0.00	(20,984.76)	(20,984.76)
***Total: 57 - Other Sources**		**9,200.00**	**9,200.00**	**0.00**	**30,184.76**	**0.00**	**(20,984.76)**	**(20,984.76)**
5800	Budgeted Use of Reserves	0.00	2,950.75	0.00	0.00	0.00	0.00	2,950.75
***Total: 58 - Budgeted Use of Reserves**		**0.00**	**2,950.75**	**0.00**	**0.00**	**0.00**	**0.00**	**2,950.75**
*****Total Revenue**		**93,876.00**	**99,826.75**	**0.00**	**76,252.23**	**0.00**	**17,623.77**	**23,574.52**

Grant 11XH13 - Coop Ext Service Admn
Fund 11XH36 - Smith Lever State

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI:	Grady, James Edward		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXADMS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:	520000			

Org UXYTHR - Youth At Risk

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	1,500.00	0.00	1,191.00	0.00	(1,191.00)	309.00
61SNWS	College Work Study	0.00	0.00	0.00	141.39	0.00	(141.39)	(141.39)
***Total: 61 - Salaries and Wages**		**0.00**	**1,500.00**	**0.00**	**1,332.39**	**0.00**	**(1,332.39)**	**167.61**
7100	In-State Travel	23,900.00	35,814.00	0.00	28,795.54	0.00	(4,895.54)	7,018.46
710000	In-State Travel	4,400.00	4,400.00	0.00	288.75	0.00	4,111.25	4,111.25
7101	Out of State Travel	0.00	0.00	0.00	19,191.87	0.00	(19,191.87)	(19,191.87)
710100	Out-of-State Travel	0.00	0.00	0.00	47.85	0.00	(47.85)	(47.85)
7102	Foreign Travel	0.00	0.00	0.00	492.00	0.00	(492.00)	(492.00)
7103	Conference-Registration Fees	0.00	0.00	0.00	4,949.85	0.00	(4,949.85)	(4,949.85)
7104	Non-Employee-Student Travel	1,000.00	1,000.00	0.00	2,363.99	0.00	(1,363.99)	(1,363.99)
710Z	Travel-Other	36,400.00	29,450.00	0.00	1,126.64	0.00	35,273.36	28,323.36
Subtotal: Travel		**65,700.00**	**70,664.00**	**0.00**	**57,256.49**	**0.00**	**8,443.51**	**13,407.51**
7110	Purchasing Cards	0.00	0.00	0.00	1,035.86	0.00	(1,035.86)	(1,035.86)
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	3,000.00	3,000.00	0.00	16,019.48	0.00	(13,019.48)	(13,019.48)
711100	Supplies-General	9,320.00	9,320.00	0.00	2,853.00	0.00	6,467.00	6,467.00
7130	Printing and Copying	0.00	0.00	0.00	9,469.60	0.00	(9,469.60)	(9,469.60)
7140	Postage	0.00	0.00	0.00	6,202.12	0.00	(6,202.12)	(6,202.12)
714000	Postage-General	0.00	0.00	0.00	2.73	0.00	(2.73)	(2.73)
7161	Rentals-Leases	0.00	0.00	0.00	1,659.03	0.00	(1,659.03)	(1,659.03)
7172	Other Professional Services	0.00	2,734.11	0.00	15,501.16	0.00	(15,501.16)	(12,767.05)
7180	Telecommunications	0.00	0.00	0.00	12,925.31	0.00	(12,925.31)	(12,925.31)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	8,349.13	0.00	(8,349.13)	(8,349.13)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	12.00	0.00	(12.00)	(12.00)
7191	Membership Dues and Fees	0.00	0.00	0.00	90.00	0.00	(90.00)	(90.00)
71CZ	Other Expenses-Deductions	110,710.00	105,612.89	0.00	0.00	0.00	110,710.00	105,612.89
Subtotal: Non-Travel Support		**123,030.00**	**120,667.00**	**0.00**	**74,119.42**	**0.00**	**48,910.58**	**46,547.58**
***Total: 71 - Support**		**188,730.00**	**191,331.00**	**0.00**	**131,375.91**	**0.00**	**57,354.09**	**59,955.09**
7400	Capitalizable Equipment	20,700.00	19,919.00	0.00	15,193.02	0.00	5,506.98	4,725.98
740000	Cap Equipment	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
***Total: 74 - Capitalizable Plant and Equipment**		**23,200.00**	**22,419.00**	**0.00**	**15,193.02**	**0.00**	**8,006.98**	**7,225.98**
****Total Direct Cost Expenditures**		**211,930.00**	**215,250.00**	**0.00**	**147,901.32**	**0.00**	**64,028.68**	**67,348.68**
*****Total Expenditures**		**211,930.00**	**215,250.00**	**0.00**	**147,901.32**	**0.00**	**64,028.68**	**67,348.68**

Grant 11XH13 - Coop Ext Service Admn
Fund 11XH36 - Smith Lever State

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI:	Grady, James Edward		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXADMS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:	520000			

Org UXYTHR - Youth At Risk

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
5200	Federal Appropriations	187,710.00	190,295.89	0.00	0.00	0.00	187,710.00	190,295.89
520000	Federal Appropriations	16,220.00	16,220.00	0.00	1,057.02	0.00	15,162.98	15,162.98
***Total: 52 - Appropriations**		**203,930.00**	**206,515.89**	**0.00**	**1,057.02**	**0.00**	**202,872.98**	**205,458.87**
5703	Miscellaneous Sources	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
***Total: 57 - Other Sources**		**8,000.00**	**8,000.00**	**0.00**	**0.00**	**0.00**	**8,000.00**	**8,000.00**
5800	Budgeted Use of Reserves	0.00	2,734.11	0.00	0.00	0.00	0.00	2,734.11
***Total: 58 - Budgeted Use of Reserves**		**0.00**	**2,734.11**	**0.00**	**0.00**	**0.00**	**0.00**	**2,734.11**
8I10	Non Mandatory Transfers In	(8,443.74)	(8,443.74)	0.00	0.00	0.00	(8,443.74)	(8,443.74)
***Total: 5Z - Transfers In**		**(8,443.74)**	**(8,443.74)**	**0.00**	**0.00**	**0.00**	**(8,443.74)**	**(8,443.74)**
8210	Non Mandatory Transfers In	8,443.74	8,443.74	0.00	8,443.74	0.00	0.00	0.00
***Total: 82 - Transfers In**		**8,443.74**	**8,443.74**	**0.00**	**8,443.74**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**211,930.00**	**217,250.00**	**0.00**	**9,500.76**	**0.00**	**202,429.24**	**207,749.24**

Grant 11XH13 - Coop Ext Service Admn
Fund 11XH37 - Smith Lever State

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID: None
CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls: STDBUD
Equipment Vesting: USNH

Org UXTAPP - Teen Assessment Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N30	Graduate Research Assistant	0.00	10,800.00	0.00	10,800.00	0.00	(10,800.00)	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	270.00	0.00	(270.00)	(270.00)
***Total: 61 - Salaries and Wages**		**0.00**	**10,800.00**	**0.00**	**11,070.00**	**0.00**	**(11,070.00)**	**(270.00)**
7100	In-State Travel	3,300.00	3,300.00	0.00	528.43	0.00	2,771.57	2,771.57
710000	In-State Travel	3,300.00	3,300.00	0.00	1,799.19	0.00	1,500.81	1,500.81
710100	Out-of-State Travel	0.00	0.00	0.00	257.00	0.00	(257.00)	(257.00)
Subtotal: Travel		**6,600.00**	**6,600.00**	**0.00**	**2,584.62**	**0.00**	**4,015.38**	**4,015.38**
711000	Purchasing Cards	0.00	0.00	0.00	286.41	0.00	(286.41)	(286.41)
7111	Supplies	0.00	0.00	0.00	1,393.14	0.00	(1,393.14)	(1,393.14)
711100	Supplies-General	2,000.00	3,000.00	0.00	734.71	0.00	1,265.29	2,265.29
7130	Printing and Copying	0.00	0.00	0.00	1,907.44	0.00	(1,907.44)	(1,907.44)
713000	Printing & Copying-General	0.00	0.00	0.00	1,211.53	0.00	(1,211.53)	(1,211.53)
714000	Postage-General	0.00	0.00	0.00	19.76	0.00	(19.76)	(19.76)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	64.50	0.00	(64.50)	(64.50)
7180	Telecommunications	0.00	0.00	0.00	3,166.32	0.00	(3,166.32)	(3,166.32)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,355.28	0.00	(1,355.28)	(1,355.28)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	64.99	0.00	(64.99)	(64.99)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	188.77	0.00	(188.77)	(188.77)
71CZ	Other Expenses-Deductions	2,000.00	4,000.00	0.00	0.00	0.00	2,000.00	4,000.00
Subtotal: Non-Travel Support		**4,000.00**	**7,000.00**	**0.00**	**10,392.85**	**0.00**	**(6,392.85)**	**(3,392.85)**
***Total: 71 - Support**		**10,600.00**	**13,600.00**	**0.00**	**12,977.47**	**0.00**	**(2,377.47)**	**622.53**
7400	Capitalizable Equipment	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00
740000	Cap Equipment	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**2,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,000.00**	**0.00**
****Total Direct Cost Expenditures**		**12,600.00**	**24,400.00**	**0.00**	**24,047.47**	**0.00**	**(11,447.47)**	**352.53**
*****Total Expenditures**		**12,600.00**	**24,400.00**	**0.00**	**24,047.47**	**0.00**	**(11,447.47)**	**352.53**
Revenue								
5200	Federal Appropriations	6,300.00	18,100.00	0.00	0.00	0.00	6,300.00	18,100.00
520000	Federal Appropriations	6,300.00	6,300.00	0.00	1,427.86	0.00	4,872.14	4,872.14
***Total: 52 - Appropriations**		**12,600.00**	**24,400.00**	**0.00**	**1,427.86**	**0.00**	**11,172.14**	**22,972.14**
*****Total Revenue**		**12,600.00**	**24,400.00**	**0.00**	**1,427.86**	**0.00**	**11,172.14**	**22,972.14**

Grant 11XH13 - Coop Ext Service Admn
Fund 11XH37 - Smith Lever State

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI:	Grady, James Edward		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXADMS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:	520000			

Org UXTAPP - Teen Assessment Program

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							

Grant 11XH13 - Coop Ext Service Admn
Fund 11XH38 - Smith Lever State

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI:	Grady, James Edward		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXADMS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:	520000			

Org UXWMRS - Water And Marine Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	1,000.00	2,000.00	0.00	0.00	0.00	1,000.00	2,000.00
***Total: 61 - Salaries and Wages**		**1,000.00**	**2,000.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**2,000.00**
7100	In-State Travel	0.00	6,000.00	0.00	998.04	0.00	(998.04)	5,001.96
710000	In-State Travel	0.00	0.00	0.00	832.99	0.00	(832.99)	(832.99)
7101	Out of State Travel	0.00	0.00	0.00	78.40	0.00	(78.40)	(78.40)
710100	Out-of-State Travel	0.00	0.00	0.00	1,069.10	0.00	(1,069.10)	(1,069.10)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	4.00	0.00	(4.00)	(4.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	48.30	0.00	(48.30)	(48.30)
710Z00	Travel-Other	6,000.00	5,000.00	0.00	0.00	0.00	6,000.00	5,000.00
Subtotal: Travel		**6,000.00**	**11,000.00**	**0.00**	**3,030.83**	**0.00**	**2,969.17**	**7,969.17**
7110	Purchasing Cards	0.00	0.00	0.00	809.23	0.00	(809.23)	(809.23)
711000	Purchasing Cards	0.00	0.00	0.00	412.99	0.00	(412.99)	(412.99)
7111	Supplies	0.00	0.00	0.00	4,526.50	0.00	(4,526.50)	(4,526.50)
711100	Supplies-General	6,000.00	5,000.00	0.00	321.17	0.00	5,678.83	4,678.83
7130	Printing and Copying	0.00	0.00	0.00	681.34	0.00	(681.34)	(681.34)
713000	Printing & Copying-General	0.00	0.00	0.00	937.90	0.00	(937.90)	(937.90)
714000	Postage-General	0.00	0.00	0.00	76.65	0.00	(76.65)	(76.65)
7160	Maintenance and Repairs	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
71CZ	Other Expenses-Deductions	0.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00
Subtotal: Non-Travel Support		**6,000.00**	**11,000.00**	**0.00**	**7,885.78**	**0.00**	**(1,885.78)**	**3,114.22**
***Total: 71 - Support**		**12,000.00**	**22,000.00**	**0.00**	**10,916.61**	**0.00**	**1,083.39**	**11,083.39**
****Total Direct Cost Expenditures**		**13,000.00**	**24,000.00**	**0.00**	**10,916.61**	**0.00**	**2,083.39**	**13,083.39**
*****Total Expenditures**		**13,000.00**	**24,000.00**	**0.00**	**10,916.61**	**0.00**	**2,083.39**	**13,083.39**
Revenue								
5200	Federal Appropriations	0.00	13,000.00	0.00	0.00	0.00	0.00	13,000.00
520000	Federal Appropriations	13,000.00	11,000.00	0.00	30.00	0.00	12,970.00	10,970.00
***Total: 52 - Appropriations**		**13,000.00**	**24,000.00**	**0.00**	**30.00**	**0.00**	**12,970.00**	**23,970.00**
*****Total Revenue**		**13,000.00**	**24,000.00**	**0.00**	**30.00**	**0.00**	**12,970.00**	**23,970.00**

Grant 11XH13 - Coop Ext Service Admn
Fund 11XH39 - Smith Lever State

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI:	Grady, James Edward		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXADMS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:	520000			

Org UXDSPG - Interdisciplinary Programs

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7100	In-State Travel	0.00	0.00	0.00	5,631.89	0.00	(5,631.89)	(5,631.89)
7101	Out of State Travel	0.00	0.00	0.00	13,614.40	0.00	(13,614.40)	(13,614.40)
710100	Out-of-State Travel	0.00	0.00	0.00	7,322.21	0.00	(7,322.21)	(7,322.21)
7103	Conference-Registration Fees	0.00	0.00	0.00	1,558.25	0.00	(1,558.25)	(1,558.25)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	487.21	0.00	(487.21)	(487.21)
710Z	Travel-Other	25,500.00	36,998.00	0.00	426.10	0.00	25,073.90	36,571.90
710Z00	Travel-Other	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
Subtotal: Travel		**28,500.00**	**39,998.00**	**0.00**	**29,040.06**	**0.00**	**(540.06)**	**10,957.94**
7111	Supplies	0.00	0.00	0.00	4,328.36	0.00	(4,328.36)	(4,328.36)
711100	Supplies-General	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
7130	Printing and Copying	0.00	0.00	0.00	9,913.76	0.00	(9,913.76)	(9,913.76)
7140	Postage	0.00	0.00	0.00	60.96	0.00	(60.96)	(60.96)
7172	Other Professional Services	0.00	0.00	0.00	5,649.08	0.00	(5,649.08)	(5,649.08)
7180	Telecommunications	0.00	0.00	0.00	8,569.71	0.00	(8,569.71)	(8,569.71)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	19,650.17	0.00	(19,650.17)	(19,650.17)
7191	Membership Dues and Fees	0.00	0.00	0.00	20,673.00	0.00	(20,673.00)	(20,673.00)
719100	Membership Dues & Fees	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
71CZ	Other Expenses-Deductions	132,300.00	148,612.00	0.00	0.00	0.00	132,300.00	148,612.00
Subtotal: Non-Travel Support		**147,300.00**	**163,612.00**	**0.00**	**68,995.04**	**0.00**	**78,304.96**	**94,616.96**
***Total: 71 - Support**		**175,800.00**	**203,610.00**	**0.00**	**98,035.10**	**0.00**	**77,764.90**	**105,574.90**
7400	Capitalizable Equipment	0.00	0.00	0.00	2,500.00	0.00	(2,500.00)	(2,500.00)
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**0.00**	**0.00**	**2,500.00**	**0.00**	**(2,500.00)**	**(2,500.00)**
****Total Direct Cost Expenditures**		**175,800.00**	**203,610.00**	**0.00**	**100,535.10**	**0.00**	**75,264.90**	**103,074.90**
*****Total Expenditures**		**175,800.00**	**203,610.00**	**0.00**	**100,535.10**	**0.00**	**75,264.90**	**103,074.90**
Revenue								
5200	Federal Appropriations	153,200.00	165,010.00	0.00	0.00	0.00	153,200.00	165,010.00
520000	Federal Appropriations	18,000.00	18,000.00	0.00	0.00	0.00	18,000.00	18,000.00
***Total: 52 - Appropriations**		**171,200.00**	**183,010.00**	**0.00**	**0.00**	**0.00**	**171,200.00**	**183,010.00**
5703	Miscellaneous Sources	4,600.00	4,600.00	0.00	0.00	0.00	4,600.00	4,600.00
***Total: 57 - Other Sources**		**4,600.00**	**4,600.00**	**0.00**	**0.00**	**0.00**	**4,600.00**	**4,600.00**
8I10	Non Mandatory Transfers In	(6,550.80)	(6,550.80)	0.00	0.00	0.00	(6,550.80)	(6,550.80)
***Total: 5Z - Transfers In**		**(6,550.80)**	**(6,550.80)**	**0.00**	**0.00**	**0.00**	**(6,550.80)**	**(6,550.80)**

Grant 11XH13 - Coop Ext Service Admn
Fund 11XH39 - Smith Lever State

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI:	Grady, James Edward		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXADMS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:	520000			

Org UXDSPG - Interdisciplinary Programs

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
8210	Non Mandatory Transfers In	6,550.80	6,550.80	0.00	6,550.80	0.00	0.00	0.00
***Total: 82 - Transfers In**		**6,550.80**	**6,550.80**	**0.00**	**6,550.80**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**175,800.00**	**187,610.00**	**0.00**	**6,550.80**	**0.00**	**169,249.20**	**181,059.20**

Grant 11XH13 - Coop Ext Service Admn
Fund 11XH40 - Smith Lever State

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI:	Grady, James Edward		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXADMS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:	520000			

Org UXWMRS - Water And Marine Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
***Total: 61 - Salaries and Wages**		**2,000.00**	**2,000.00**	**0.00**	**0.00**	**0.00**	**2,000.00**	**2,000.00**
7100	In-State Travel	0.00	1,000.00	0.00	129.03	0.00	(129.03)	870.97
7101	Out of State Travel	0.00	0.00	0.00	738.27	0.00	(738.27)	(738.27)
710Z00	Travel-Other	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00
Subtotal: Travel		**1,000.00**	**1,000.00**	**0.00**	**867.30**	**0.00**	**132.70**	**132.70**
7111	Supplies	0.00	0.00	0.00	41.95	0.00	(41.95)	(41.95)
711100	Supplies-General	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	39.49	0.00	(39.49)	(39.49)
71CZ	Other Expenses-Deductions	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
Subtotal: Non-Travel Support		**1,000.00**	**1,000.00**	**0.00**	**81.44**	**0.00**	**918.56**	**918.56**
***Total: 71 - Support**		**2,000.00**	**2,000.00**	**0.00**	**948.74**	**0.00**	**1,051.26**	**1,051.26**
****Total Direct Cost Expenditures**		**4,000.00**	**4,000.00**	**0.00**	**948.74**	**0.00**	**3,051.26**	**3,051.26**
*****Total Expenditures**		**4,000.00**	**4,000.00**	**0.00**	**948.74**	**0.00**	**3,051.26**	**3,051.26**
Revenue								
5200	Federal Appropriations	0.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00
520000	Federal Appropriations	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00
***Total: 52 - Appropriations**		**4,000.00**	**4,000.00**	**0.00**	**0.00**	**0.00**	**4,000.00**	**4,000.00**
*****Total Revenue**		**4,000.00**	**4,000.00**	**0.00**	**0.00**	**0.00**	**4,000.00**	**4,000.00**

Grant 11XH13 - Coop Ext Service Admn
Fund 11XH41 - Smith Lever State

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI:	Grady, James Edward		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXADMS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:	520000			

Org UXADMS - Administration

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7140	Postage	0.00	0.00	0.00	166,366.65	0.00	(166,366.65)	(166,366.65)
71CZ	Other Expenses-Deductions	135,000.00	135,000.00	0.00	0.00	0.00	135,000.00	135,000.00
Subtotal: Non-Travel Support		**135,000.00**	**135,000.00**	**0.00**	**166,366.65**	**0.00**	**(31,366.65)**	**(31,366.65)**
***Total: 71 - Support**		**135,000.00**	**135,000.00**	**0.00**	**166,366.65**	**0.00**	**(31,366.65)**	**(31,366.65)**
****Total Direct Cost Expenditures**		**135,000.00**	**135,000.00**	**0.00**	**166,366.65**	**0.00**	**(31,366.65)**	**(31,366.65)**
*****Total Expenditures**		**135,000.00**	**135,000.00**	**0.00**	**166,366.65**	**0.00**	**(31,366.65)**	**(31,366.65)**
Revenue								
5200	Federal Appropriations	110,000.00	110,000.00	0.00	42,671.00	0.00	67,329.00	67,329.00
***Total: 52 - Appropriations**		**110,000.00**	**110,000.00**	**0.00**	**42,671.00**	**0.00**	**67,329.00**	**67,329.00**
5703	Miscellaneous Sources	25,000.00	25,000.00	0.00	13,906.37	0.00	11,093.63	11,093.63
***Total: 57 - Other Sources**		**25,000.00**	**25,000.00**	**0.00**	**13,906.37**	**0.00**	**11,093.63**	**11,093.63**
8I10	Non Mandatory Transfers In	(90,887.01)	(90,887.01)	0.00	0.00	0.00	(90,887.01)	(90,887.01)
***Total: 5Z - Transfers In**		**(90,887.01)**	**(90,887.01)**	**0.00**	**0.00**	**0.00**	**(90,887.01)**	**(90,887.01)**
8210	Non Mandatory Transfers In	90,887.01	90,887.01	0.00	90,887.01	0.00	0.00	0.00
***Total: 82 - Transfers In**		**90,887.01**	**90,887.01**	**0.00**	**90,887.01**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**135,000.00**	**135,000.00**	**0.00**	**147,464.38**	**0.00**	**(12,464.38)**	**(12,464.38)**

Grant 11XH13 - Coop Ext Service Admn
Fund 11XH42 - Smith Lever State

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID: None
CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls: STDBUD
Equipment Vesting: USNH

Org UXAGRS - Agricultural Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
616F10	Extension Educator	94,713.00	94,713.00	0.00	61,737.62	0.00	32,975.38	32,975.38
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	21,975.00	0.00	(21,975.00)	(21,975.00)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	13,000.00	0.00	(13,000.00)	(13,000.00)
***Total: 61 - Salaries and Wages**		**94,713.00**	**94,713.00**	**0.00**	**96,712.62**	**0.00**	**(1,999.62)**	**(1,999.62)**
7100	In-State Travel	1,000.00	1,000.00	0.00	3,944.34	0.00	(2,944.34)	(2,944.34)
7101	Out of State Travel	0.00	0.00	0.00	3,651.38	0.00	(3,651.38)	(3,651.38)
7102	Foreign Travel	0.00	0.00	0.00	622.45	0.00	(622.45)	(622.45)
7103	Conference-Registration Fees	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
710Z	Travel-Other	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
Subtotal: Travel		**2,000.00**	**2,000.00**	**0.00**	**8,288.17**	**0.00**	**(6,288.17)**	**(6,288.17)**
7111	Supplies	0.00	0.00	0.00	451.15	0.00	(451.15)	(451.15)
7130	Printing and Copying	0.00	0.00	0.00	637.28	0.00	(637.28)	(637.28)
7160	Maintenance and Repairs	0.00	0.00	0.00	162.00	0.00	(162.00)	(162.00)
7180	Telecommunications	0.00	0.00	0.00	2,918.48	0.00	(2,918.48)	(2,918.48)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
719Z	Other Employee Support	0.00	0.00	0.00	206.40	0.00	(206.40)	(206.40)
71CZ	Other Expenses-Deductions	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
Subtotal: Non-Travel Support		**2,000.00**	**2,000.00**	**0.00**	**4,415.31**	**0.00**	**(2,415.31)**	**(2,415.31)**
***Total: 71 - Support**		**4,000.00**	**4,000.00**	**0.00**	**12,703.48**	**0.00**	**(8,703.48)**	**(8,703.48)**
****Total Direct Cost Expenditures**		**98,713.00**	**98,713.00**	**0.00**	**109,416.10**	**0.00**	**(10,703.10)**	**(10,703.10)**
*****Total Expenditures**		**98,713.00**	**98,713.00**	**0.00**	**109,416.10**	**0.00**	**(10,703.10)**	**(10,703.10)**
Revenue								
5200	Federal Appropriations	83,210.00	83,210.00	0.00	0.00	0.00	83,210.00	83,210.00
***Total: 52 - Appropriations**		**83,210.00**	**83,210.00**	**0.00**	**0.00**	**0.00**	**83,210.00**	**83,210.00**
5703	Miscellaneous Sources	15,503.00	15,503.00	0.00	0.00	0.00	15,503.00	15,503.00
***Total: 57 - Other Sources**		**15,503.00**	**15,503.00**	**0.00**	**0.00**	**0.00**	**15,503.00**	**15,503.00**
8I10	Non Mandatory Transfers In	(108,872.20)	(108,872.20)	0.00	0.00	0.00	(108,872.20)	(108,872.20)
***Total: 5Z - Transfers In**		**(108,872.20)**	**(108,872.20)**	**0.00**	**0.00**	**0.00**	**(108,872.20)**	**(108,872.20)**
8210	Non Mandatory Transfers In	108,872.20	108,872.20	0.00	108,872.20	0.00	0.00	0.00
***Total: 82 - Transfers In**		**108,872.20**	**108,872.20**	**0.00**	**108,872.20**	**0.00**	**0.00**	**0.00**

Grant 11XH13 - Coop Ext Service Admn
Fund 11XH42 - Smith Lever State

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI:	Grady, James Edward		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXADMS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:	520000			

Org UXAGRS - Agricultural Resources

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**98,713.00**	**98,713.00**	**0.00**	**108,872.20**	**0.00**	**(10,159.20)**	**(10,159.20)**

Grant 11XH13 - Coop Ext Service Admn
Fund 11XH43 - Smith Lever County

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID: None
CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls: STDBUD
Equipment Vesting: USNH

Org UXPLBG - Plant Biology

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
616F10	Extension Educator	70,306.00	70,306.00	0.00	111,739.23	0.00	(41,433.23)	(41,433.23)
61SNSH	Student Labor	0.00	0.00	0.00	872.79	0.00	(872.79)	(872.79)
61SNWS	College Work Study	0.00	0.00	0.00	257.23	0.00	(257.23)	(257.23)
***Total: 61 - Salaries and Wages**		**70,306.00**	**70,306.00**	**0.00**	**112,869.25**	**0.00**	**(42,563.25)**	**(42,563.25)**
7100	In-State Travel	0.00	0.00	0.00	4,417.08	0.00	(4,417.08)	(4,417.08)
7101	Out of State Travel	0.00	0.00	0.00	2,313.86	0.00	(2,313.86)	(2,313.86)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**6,730.94**	**0.00**	**(6,730.94)**	**(6,730.94)**
7111	Supplies	0.00	0.00	0.00	956.56	0.00	(956.56)	(956.56)
7130	Printing and Copying	0.00	0.00	0.00	629.02	0.00	(629.02)	(629.02)
7140	Postage	0.00	0.00	0.00	11.55	0.00	(11.55)	(11.55)
7172	Other Professional Services	0.00	0.00	0.00	2,244.45	0.00	(2,244.45)	(2,244.45)
7180	Telecommunications	0.00	0.00	0.00	1,769.05	0.00	(1,769.05)	(1,769.05)
7191	Membership Dues and Fees	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**5,650.63**	**0.00**	**(5,650.63)**	**(5,650.63)**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**12,381.57**	**0.00**	**(12,381.57)**	**(12,381.57)**
****Total Direct Cost Expenditures**		**70,306.00**	**70,306.00**	**0.00**	**125,250.82**	**0.00**	**(54,944.82)**	**(54,944.82)**
*****Total Expenditures**		**70,306.00**	**70,306.00**	**0.00**	**125,250.82**	**0.00**	**(54,944.82)**	**(54,944.82)**
Revenue								
5200	Federal Appropriations	49,040.00	49,040.00	0.00	0.00	0.00	49,040.00	49,040.00
***Total: 52 - Appropriations**		**49,040.00**	**49,040.00**	**0.00**	**0.00**	**0.00**	**49,040.00**	**49,040.00**
5703	Miscellaneous Sources	26,003.00	26,003.00	0.00	0.00	0.00	26,003.00	26,003.00
***Total: 57 - Other Sources**		**26,003.00**	**26,003.00**	**0.00**	**0.00**	**0.00**	**26,003.00**	**26,003.00**
8I10	Non Mandatory Transfers In	(74,922.59)	(74,922.59)	0.00	0.00	0.00	(74,922.59)	(74,922.59)
***Total: 5Z - Transfers In**		**(74,922.59)**	**(74,922.59)**	**0.00**	**0.00**	**0.00**	**(74,922.59)**	**(74,922.59)**
8210	Non Mandatory Transfers In	74,922.59	74,922.59	0.00	74,922.59	0.00	0.00	0.00
***Total: 82 - Transfers In**		**74,922.59**	**74,922.59**	**0.00**	**74,922.59**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**75,043.00**	**75,043.00**	**0.00**	**74,922.59**	**0.00**	**120.41**	**120.41**

Grant 13R070 - Natural Resources Conservation
Fund 13R070 - Natural Resources Conservation

Status: Active
FMGR:

Type: Grant

PI: Sabol, Julie J
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: DG11244225322 CFDA #: 10.664
Resp Org: UXFRWL
FRAGRNT Start/End Date: 10/01/2001 -

Fund Information
Effective Date: 12/4/2003
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD

Org UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
616F10	Extension Educator	0.00	11,500.00	(366.68)	11,836.61	0.00	(11,836.61)	(336.61)
***Total: 61 - Salaries and Wages**		**0.00**	**11,500.00**	**(366.68)**	**11,836.61**	**0.00**	**(11,836.61)**	**(336.61)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
711000	Purchasing Cards	0.00	0.00	0.00	467.65	0.00	(467.65)	(467.65)
711100	Supplies-General	0.00	3,485.00	0.00	2,386.00	0.00	(2,386.00)	1,099.00
713000	Printing & Copying-General	0.00	0.00	0.00	252.25	0.00	(252.25)	(252.25)
714000	Postage-General	0.00	0.00	0.00	12.45	0.00	(12.45)	(12.45)
719100	Membership Dues & Fees	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
Subtotal: Non-Travel Support		**0.00**	**3,485.00**	**0.00**	**3,148.35**	**0.00**	**(3,148.35)**	**336.65**
***Total: 71 - Support**		**0.00**	**3,485.00**	**0.00**	**3,148.35**	**0.00**	**(3,148.35)**	**336.65**
****Total Direct Cost Expenditures**		**0.00**	**14,985.00**	**(366.68)**	**14,984.96**	**0.00**	**(14,984.96)**	**0.04**
*****Total Expenditures**		**0.00**	**14,985.00**	**(366.68)**	**14,984.96**	**0.00**	**(14,984.96)**	**0.04**
Revenue								
530000	Federal Programs	0.00	14,985.00	0.00	0.00	0.00	0.00	14,985.00
530100	NH State Programs	0.00	0.00	(366.68)	14,984.96	0.00	(14,984.96)	(14,984.96)
***Total: 53 - Sponsored Programs**		**0.00**	**14,985.00**	**(366.68)**	**14,984.96**	**0.00**	**(14,984.96)**	**0.04**
*****Total Revenue**		**0.00**	**14,985.00**	**(366.68)**	**14,984.96**	**0.00**	**(14,984.96)**	**0.04**

Grant 13R071 - Forestry Incentive Programs
Fund 13R071 - Forestry Incentive Programs

Status: Active
FMGR:

Type: Grant

PI: Sabol, Julie J
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: 01DG11244225330 CFDA #: 10.664
Resp Org: UXFRWL
FRAGRNT Start/End Date: 10/01/2001 -

Fund Information
Effective Date: 12/4/2003
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD

Org UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
616F10	Extension Educator	0.00	2,312.00	0.00	2,312.00	0.00	(2,312.00)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**2,312.00**	**0.00**	**2,312.00**	**0.00**	**(2,312.00)**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**2,312.00**	**0.00**	**2,312.00**	**0.00**	**(2,312.00)**	**0.00**
*****Total Expenditures**		**0.00**	**2,312.00**	**0.00**	**2,312.00**	**0.00**	**(2,312.00)**	**0.00**
Revenue								
530000	Federal Programs	0.00	2,312.00	0.00	0.00	0.00	0.00	2,312.00
530100	NH State Programs	0.00	0.00	0.00	2,312.00	0.00	(2,312.00)	(2,312.00)
***Total: 53 - Sponsored Programs**		**0.00**	**2,312.00**	**0.00**	**2,312.00**	**0.00**	**(2,312.00)**	**0.00**
*****Total Revenue**		**0.00**	**2,312.00**	**0.00**	**2,312.00**	**0.00**	**(2,312.00)**	**0.00**

Grant 13R072 - Forest Resource Management
Fund 13R072 - Forest Resource Management

Status: Active
FMGR:

Type: Grant

PI: Sabol, Julie J
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: DG1124425322 CFDA #: 10.664
Resp Org: UXFRWL
FRAGRNT Start/End Date: 10/01/2001 -

Fund Information
Effective Date: 12/4/2003
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD

Org UXADMS - Administration

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711000	Purchasing Cards	0.00	0.00	0.00	(178.24)	0.00	178.24	178.24
716100	Rentals & Leases-General	0.00	0.00	0.00	178.24	0.00	(178.24)	(178.24)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 13R072 - Forest Resource Management | Status: Active | Type: Grant
Fund 13R072 - Forest Resource Management | FMGR:

PI: Sabol, Julie J
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: DG1124425322 CFDA #: 10.664
Resp Org: UXFRWL
FRAGRNT Start/End Date: 10/01/2001 -

Fund Information
Effective Date: 12/4/2003
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls: STDBUD

Org UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	(1,365.44)	12,730.10	0.00	(12,730.10)	(12,730.10)
616F10	Extension Educator	0.00	19,818.00	545.39	13,365.22	0.00	(13,365.22)	6,452.78
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00
61SNSH	Student Labor	0.00	0.00	0.00	873.13	0.00	(873.13)	(873.13)
***Total: 61 - Salaries and Wages**		**0.00**	**23,818.00**	**(820.05)**	**26,968.45**	**0.00**	**(26,968.45)**	**(3,150.45)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
710000	In-State Travel	0.00	0.00	0.00	2,582.51	0.00	(2,582.51)	(2,582.51)
710100	Out-of-State Travel	0.00	0.00	0.00	196.22	0.00	(196.22)	(196.22)
710300	Conference Registration Fees	0.00	0.00	0.00	105.00	0.00	(105.00)	(105.00)
710Z00	Travel-Other	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
Subtotal: Travel		**0.00**	**2,000.00**	**0.00**	**2,883.73**	**0.00**	**(2,883.73)**	**(883.73)**
711000	Purchasing Cards	0.00	0.00	0.00	344.39	0.00	(344.39)	(344.39)
711100	Supplies-General	0.00	8,000.00	0.00	1,055.50	0.00	(1,055.50)	6,944.50
713000	Printing & Copying-General	0.00	0.00	0.00	1,646.11	0.00	(1,646.11)	(1,646.11)
714000	Postage-General	0.00	0.00	0.00	53.31	0.00	(53.31)	(53.31)
716100	Rentals & Leases-General	0.00	0.00	0.00	225.00	0.00	(225.00)	(225.00)
717200	Other Professional Services-General	0.00	0.00	0.00	595.77	0.00	(595.77)	(595.77)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	26.39	0.00	(26.39)	(26.39)
719100	Membership Dues & Fees	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
Subtotal: Non-Travel Support		**0.00**	**8,000.00**	**0.00**	**3,966.47**	**0.00**	**(3,966.47)**	**4,033.53**
***Total: 71 - Support**		**0.00**	**10,000.00**	**0.00**	**6,850.20**	**0.00**	**(6,850.20)**	**3,149.80**
****Total Direct Cost Expenditures**		**0.00**	**33,818.00**	**(820.05)**	**33,818.65**	**0.00**	**(33,818.65)**	**(0.65)**
*****Total Expenditures**		**0.00**	**33,818.00**	**(820.05)**	**33,818.65**	**0.00**	**(33,818.65)**	**(0.65)**
Revenue								
530000	Federal Programs	0.00	33,818.00	0.00	0.00	0.00	0.00	33,818.00
530100	NH State Programs	0.00	0.00	(820.05)	33,818.65	0.00	(33,818.65)	(33,818.65)
***Total: 53 - Sponsored Programs**		**0.00**	**33,818.00**	**(820.05)**	**33,818.65**	**0.00**	**(33,818.65)**	**(0.65)**
*****Total Revenue**		**0.00**	**33,818.00**	**(820.05)**	**33,818.65**	**0.00**	**(33,818.65)**	**(0.65)**

Grant 13R073 - Rural Development-Technical As
Fund 13R073 - Rural Development-Technical As

Status: Active
FMGR:

Type: Grant

PI: Sabol, Julie J
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: 01DG11244225227 CFDA #: 10.672
Resp Org: UXFRWL
FRAGRNT Start/End Date: 10/01/2001 -

Fund Information
Effective Date: 12/4/2003
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD

Org UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
616F10	Extension Educator	0.00	16,000.00	3,405.88	18,423.90	0.00	(18,423.90)	(2,423.90)
***Total: 61 - Salaries and Wages**		**0.00**	**16,000.00**	**3,405.88**	**20,423.90**	**0.00**	**(20,423.90)**	**(4,423.90)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
710000	In-State Travel	0.00	0.00	0.00	3,592.43	0.00	(3,592.43)	(3,592.43)
710100	Out-of-State Travel	0.00	0.00	0.00	1,373.90	0.00	(1,373.90)	(1,373.90)
710300	Conference Registration Fees	0.00	0.00	0.00	265.00	0.00	(265.00)	(265.00)
710Z00	Travel-Other	0.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00
Subtotal: Travel		**0.00**	**4,000.00**	**0.00**	**5,231.33**	**0.00**	**(5,231.33)**	**(1,231.33)**
711000	Purchasing Cards	0.00	0.00	0.00	247.61	0.00	(247.61)	(247.61)
711100	Supplies-General	0.00	7,972.00	0.00	602.45	0.00	(602.45)	7,369.55
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
713000	Printing & Copying-General	0.00	0.00	0.00	1,078.02	0.00	(1,078.02)	(1,078.02)
714000	Postage-General	0.00	0.00	0.00	170.96	0.00	(170.96)	(170.96)
717200	Other Professional Services-General	0.00	0.00	0.00	106.80	0.00	(106.80)	(106.80)
719100	Membership Dues & Fees	0.00	0.00	0.00	36.00	0.00	(36.00)	(36.00)
Subtotal: Non-Travel Support		**0.00**	**7,972.00**	**0.00**	**2,316.84**	**0.00**	**(2,316.84)**	**5,655.16**
***Total: 71 - Support**		**0.00**	**11,972.00**	**0.00**	**7,548.17**	**0.00**	**(7,548.17)**	**4,423.83**
****Total Direct Cost Expenditures**		**0.00**	**27,972.00**	**3,405.88**	**27,972.07**	**0.00**	**(27,972.07)**	**(0.07)**
*****Total Expenditures**		**0.00**	**27,972.00**	**3,405.88**	**27,972.07**	**0.00**	**(27,972.07)**	**(0.07)**
Revenue								
530000	Federal Programs	0.00	27,972.00	0.00	0.00	0.00	0.00	27,972.00
530100	NH State Programs	0.00	0.00	3,405.88	27,972.07	0.00	(27,972.07)	(27,972.07)
***Total: 53 - Sponsored Programs**		**0.00**	**27,972.00**	**3,405.88**	**27,972.07**	**0.00**	**(27,972.07)**	**(0.07)**
*****Total Revenue**		**0.00**	**27,972.00**	**3,405.88**	**27,972.07**	**0.00**	**(27,972.07)**	**(0.07)**

Grant 13R074 - Forest Stewardship
Fund 13R074 - Forest Stewardship

Status: Active
FMGR:

Type: Grant

PI: Sabol, Julie J
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: DG11244225322 CFDA #: 10.664
Resp Org: UXFRWL
FRAGRNT Start/End Date: 10/01/2001 -

Fund Information
Effective Date: 12/4/2003
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD

Org UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	(805.35)	9,163.56	0.00	(9,163.56)	(9,163.56)
616F10	Extension Educator	0.00	106,680.00	(7,319.08)	89,216.50	0.00	(89,216.50)	17,463.50
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	7,041.25	0.00	(7,041.25)	(7,041.25)
***Total: 61 - Salaries and Wages**		**0.00**	**106,680.00**	**(8,124.43)**	**105,421.31**	**0.00**	**(105,421.31)**	**1,258.69**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
710000	In-State Travel	0.00	0.00	0.00	830.66	0.00	(830.66)	(830.66)
710100	Out-of-State Travel	0.00	0.00	0.00	262.71	0.00	(262.71)	(262.71)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**1,093.37**	**0.00**	**(1,093.37)**	**(1,093.37)**
711100	Supplies-General	0.00	0.00	0.00	13.84	0.00	(13.84)	(13.84)
713000	Printing & Copying-General	0.00	0.00	0.00	103.66	0.00	(103.66)	(103.66)
714000	Postage-General	0.00	0.00	0.00	2.44	0.00	(2.44)	(2.44)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**119.94**	**0.00**	**(119.94)**	**(119.94)**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**1,213.31**	**0.00**	**(1,213.31)**	**(1,213.31)**
****Total Direct Cost Expenditures**		**0.00**	**106,680.00**	**(8,124.43)**	**106,634.62**	**0.00**	**(106,634.62)**	**45.38**
*****Total Expenditures**		**0.00**	**106,680.00**	**(8,124.43)**	**106,634.62**	**0.00**	**(106,634.62)**	**45.38**
Revenue								
530000	Federal Programs	0.00	106,680.00	0.00	0.00	0.00	0.00	106,680.00
530100	NH State Programs	0.00	0.00	(8,124.43)	106,634.62	0.00	(106,634.62)	(106,634.62)
***Total: 53 - Sponsored Programs**		**0.00**	**106,680.00**	**(8,124.43)**	**106,634.62**	**0.00**	**(106,634.62)**	**45.38**
*****Total Revenue**		**0.00**	**106,680.00**	**(8,124.43)**	**106,634.62**	**0.00**	**(106,634.62)**	**45.38**

Grant 13R075 - Urban & Community Forestry
Fund 13R075 - Urban & Community Forestry
Status: Active
FMGR:
Type: Grant

PI: Sabol, Julie J
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: DG11244225322 CFDA #: 10.664
Resp Org: UXFRWL
FRAGRNT Start/End Date: 10/01/2001 -

Fund Information
Effective Date: 12/4/2003
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD

Org UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	10,172.00	0.00	(10,172.00)	(10,172.00)
616F10	Extension Educator	0.00	41,440.00	(1,347.88)	33,809.24	0.00	(33,809.24)	7,630.76
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	3,000.00	0.00	1,200.00	0.00	(1,200.00)	1,800.00
***Total: 61 - Salaries and Wages**		**0.00**	**44,440.00**	**(1,347.88)**	**45,181.24**	**0.00**	**(45,181.24)**	**(741.24)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
710100	Out-of-State Travel	0.00	0.00	0.00	2,084.83	0.00	(2,084.83)	(2,084.83)
710300	Conference Registration Fees	0.00	0.00	0.00	219.50	0.00	(219.50)	(219.50)
710Z00	Travel-Other	0.00	750.00	0.00	0.00	0.00	0.00	750.00
Subtotal: Travel		**0.00**	**750.00**	**0.00**	**2,304.33**	**0.00**	**(2,304.33)**	**(1,554.33)**
711000	Purchasing Cards	0.00	0.00	0.00	407.96	0.00	(407.96)	(407.96)
711100	Supplies-General	0.00	5,000.00	0.00	1,419.77	0.00	(1,419.77)	3,580.23
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	207.35	0.00	(207.35)	(207.35)
714000	Postage-General	0.00	0.00	0.00	242.80	0.00	(242.80)	(242.80)
719100	Membership Dues & Fees	0.00	0.00	0.00	434.90	0.00	(434.90)	(434.90)
Subtotal: Non-Travel Support		**0.00**	**5,000.00**	**0.00**	**2,712.78**	**0.00**	**(2,712.78)**	**2,287.22**
***Total: 71 - Support**		**0.00**	**5,750.00**	**0.00**	**5,017.11**	**0.00**	**(5,017.11)**	**732.89**
****Total Direct Cost Expenditures**		**0.00**	**50,190.00**	**(1,347.88)**	**50,198.35**	**0.00**	**(50,198.35)**	**(8.35)**
*****Total Expenditures**		**0.00**	**50,190.00**	**(1,347.88)**	**50,198.35**	**0.00**	**(50,198.35)**	**(8.35)**
Revenue								
530000	Federal Programs	0.00	50,190.00	0.00	0.00	0.00	0.00	50,190.00
530100	NH State Programs	0.00	0.00	(1,347.88)	50,198.35	0.00	(50,198.35)	(50,198.35)
***Total: 53 - Sponsored Programs**		**0.00**	**50,190.00**	**(1,347.88)**	**50,198.35**	**0.00**	**(50,198.35)**	**(8.35)**
*****Total Revenue**		**0.00**	**50,190.00**	**(1,347.88)**	**50,198.35**	**0.00**	**(50,198.35)**	**(8.35)**

Grant 14GX00 - Forestry-Cty Reimbursal
Fund 14GX00 - Forestry-Cty Reimbursal

Status: Active
FMGR: Sabol, Julie J

Type: Other

PI:	Sabol, Julie J		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	Miscellaneous Local Government		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	UXFRWL		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:				

Org UX0PPB - UNH-Coop Ext-HR Bud Control

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	5,562.76	0.00	0.00	0.00	0.00	5,562.76
616F10	Extension Educator	0.00	(33,392.53)	0.00	0.00	0.00	0.00	(33,392.53)
***Total: 61 - Salaries and Wages**		**0.00**	**(27,829.77)**	**0.00**	**0.00**	**0.00**	**0.00**	**(27,829.77)**
****Total Direct Cost Expenditures**		**0.00**	**(27,829.77)**	**0.00**	**0.00**	**0.00**	**0.00**	**(27,829.77)**
*****Total Expenditures**		**0.00**	**(27,829.77)**	**0.00**	**0.00**	**0.00**	**0.00**	**(27,829.77)**

Grant 14GX00 - Forestry-Cty Reimbursal | Status: Active | Type: Other
Fund 14GX00 - Forestry-Cty Reimbursal | FMGR: Sabol, Julie J

PI:	Sabol, Julie J	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	Miscellaneous Local Government	Effective Date:	7/1/2002	IDC Basis Code:		Equipment Vesting	USNH
Sponsor ID:	None CFDA #: NONE	Term Date:		IDC Rate Code:			
Resp Org:	UXFRWL	Expend End Date:		IDC Dist To Code:			
FRAGRNT Start/End Date:	07/01/1989 -	Rev Account:					

Org UXAGRS - Agricultural Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	215,011.07	210,953.97	(306.54)	296,982.87	0.00	(81,971.80)	(86,028.90)
615F80	PAT Non-Exempt (Elig For OT)	0.00	0.00	0.00	12,133.76	0.00	(12,133.76)	(12,133.76)
616F10	Extension Educator	2,540,192.11	3,581,769.19	21,820.41	3,123,676.39	0.00	(583,484.28)	458,092.80
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	48,595.20	0.00	(48,595.20)	(48,595.20)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	429.00	22,012.17	0.00	(22,012.17)	(22,012.17)
61U000	Salary Offset Account	0.00	(78,237.00)	0.00	0.00	0.00	0.00	(78,237.00)
***Total: 61 - Salaries and Wages**		**2,755,203.18**	**3,714,486.16**	**21,942.87**	**3,503,900.39**	**0.00**	**(748,697.21)**	**210,585.77**
65RA10	Retirement TIAA-CREF	0.00	21,670.00	0.00	27,670.00	0.00	(27,670.00)	(6,000.00)
***Total: 65 - Fringe Benefits**		**0.00**	**21,670.00**	**0.00**	**27,670.00**	**0.00**	**(27,670.00)**	**(6,000.00)**
****Total Direct Cost Expenditures**		**2,755,203.18**	**3,736,156.16**	**21,942.87**	**3,531,570.39**	**0.00**	**(776,367.21)**	**204,585.77**
*****Total Expenditures**		**2,755,203.18**	**3,736,156.16**	**21,942.87**	**3,531,570.39**	**0.00**	**(776,367.21)**	**204,585.77**
Revenue								
5202	Local Appropriations	364,211.00	364,211.00	0.00	0.00	0.00	364,211.00	364,211.00
520200	Local Appropriations	0.00	454,180.00	0.00	0.00	0.00	0.00	454,180.00
***Total: 52 - Appropriations**		**364,211.00**	**818,391.00**	**0.00**	**0.00**	**0.00**	**364,211.00**	**818,391.00**
5703	Miscellaneous Sources	166,257.00	166,257.00	0.00	3,760.42	0.00	162,496.58	162,496.58
***Total: 57 - Other Sources**		**166,257.00**	**166,257.00**	**0.00**	**3,760.42**	**0.00**	**162,496.58**	**162,496.58**
8I10	Non Mandatory Transfers In	(778,352.80)	(778,352.80)	0.00	0.00	0.00	(778,352.80)	(778,352.80)
***Total: 5Z - Transfers In**		**(778,352.80)**	**(778,352.80)**	**0.00**	**0.00**	**0.00**	**(778,352.80)**	**(778,352.80)**
8210	Non Mandatory Transfers In	778,352.80	778,352.80	0.00	778,352.80	0.00	0.00	0.00
***Total: 82 - Transfers In**		**778,352.80**	**778,352.80**	**0.00**	**778,352.80**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**530,468.00**	**984,648.00**	**0.00**	**782,113.22**	**0.00**	**(251,645.22)**	**202,534.78**

Grant 14GX00 - Forestry-Cty Reimbursal | Status: Active | Type: Other
Fund 14GX00 - Forestry-Cty Reimbursal | FMGR: Sabol, Julie J

PI:	Sabol, Julie J	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	Miscellaneous Local Government	Effective Date:	7/1/2002	IDC Basis Code:		Equipment Vesting	USNH
Sponsor ID:	None CFDA #: NONE	Term Date:		IDC Rate Code:			
Resp Org:	UXFRWL	Expend End Date:		IDC Dist To Code:			
FRAGRNT Start/End Date:	07/01/1989 -	Rev Account:					

Org UXFHYD - 4-H Youth Development

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	644,891.70	677,596.04	5,744.11	727,601.71	0.00	(82,710.01)	(50,005.67)
615F80	PAT Non-Exempt (Elig For OT)	0.00	0.00	0.00	15,041.79	0.00	(15,041.79)	(15,041.79)
616F10	Extension Educator	2,531,046.47	3,802,708.24	20,546.03	3,224,972.39	0.00	(693,925.92)	577,735.85
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	3,333.00	0.00	(3,333.00)	(3,333.00)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	2,276.18	50,995.79	0.00	(50,995.79)	(50,995.79)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	65,161.48	0.00	(65,161.48)	(65,161.48)
61U000	Salary Offset Account	(42,232.00)	(156,116.00)	0.00	0.00	0.00	(42,232.00)	(156,116.00)
***Total: 61 - Salaries and Wages**		**3,133,706.17**	**4,324,188.28**	**28,566.32**	**4,087,106.16**	**0.00**	**(953,399.99)**	**237,082.12**
65YF10	Full Fringe Benefit Distr Expe	5,279.00	5,279.00	0.00	0.00	0.00	5,279.00	5,279.00
***Total: 65 - Fringe Benefits**		**5,279.00**	**5,279.00**	**0.00**	**0.00**	**0.00**	**5,279.00**	**5,279.00**
****Total Direct Cost Expenditures**		**3,138,985.17**	**4,329,467.28**	**28,566.32**	**4,087,106.16**	**0.00**	**(948,120.99)**	**242,361.12**
*****Total Expenditures**		**3,138,985.17**	**4,329,467.28**	**28,566.32**	**4,087,106.16**	**0.00**	**(948,120.99)**	**242,361.12**
Revenue								
5202	Local Appropriations	448,608.00	448,608.00	0.00	0.00	0.00	448,608.00	448,608.00
520200	Local Appropriations	0.00	509,111.00	0.00	0.00	0.00	0.00	509,111.00
***Total: 52 - Appropriations**		**448,608.00**	**957,719.00**	**0.00**	**0.00**	**0.00**	**448,608.00**	**957,719.00**
5703	Miscellaneous Sources	221,991.00	221,991.00	0.00	0.00	0.00	221,991.00	221,991.00
***Total: 57 - Other Sources**		**221,991.00**	**221,991.00**	**0.00**	**0.00**	**0.00**	**221,991.00**	**221,991.00**
8I10	Non Mandatory Transfers In	(957,119.30)	(957,119.30)	0.00	0.00	0.00	(957,119.30)	(957,119.30)
***Total: 5Z - Transfers In**		**(957,119.30)**	**(957,119.30)**	**0.00**	**0.00**	**0.00**	**(957,119.30)**	**(957,119.30)**
8210	Non Mandatory Transfers In	957,119.30	957,119.30	0.00	957,119.30	0.00	0.00	0.00
***Total: 82 - Transfers In**		**957,119.30**	**957,119.30**	**0.00**	**957,119.30**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**670,599.00**	**1,179,710.00**	**0.00**	**957,119.30**	**0.00**	**(286,520.30)**	**222,590.70**

Grant 14GX00 - Forestry-Cty Reimbursal | Status: Active | Type: Other
Fund 14GX00 - Forestry-Cty Reimbursal | FMGR: Sabol, Julie J

PI:	Sabol, Julie J	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	Miscellaneous Local Government	Effective Date:	7/1/2002	IDC Basis Code:		Equipment Vesting	USNH
Sponsor ID:	None CFDA #: NONE	Term Date:		IDC Rate Code:			
Resp Org:	UXFRWL	Expend End Date:		IDC Dist To Code:			
FRAGRNT Start/End Date:	07/01/1989 -	Rev Account:					

Org UXFMDV - Family Development

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NCS	Cost Sharing-Salaries & Wages	0.00	6,007.00	0.00	6,007.50	0.00	(6,007.50)	(0.50)
615F10	PAT	111,755.00	112,264.00	0.00	24,459.67	0.00	87,295.33	87,804.33
616F10	Extension Educator	2,457,243.26	3,602,445.51	21,864.53	3,176,199.10	0.00	(718,955.84)	426,246.41
617F10	Operating Staff	69,805.00	74,189.00	4,269.60	300,239.84	0.00	(230,434.84)	(226,050.84)
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	325.37	0.00	(325.37)	(325.37)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	33,464.46	0.00	(33,464.46)	(33,464.46)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	24,853.00	0.00	(24,853.00)	(24,853.00)
61U000	Salary Offset Account	63.00	(82,482.00)	0.00	0.00	0.00	63.00	(82,482.00)
***Total: 61 - Salaries and Wages**		**2,638,866.26**	**3,712,423.51**	**26,134.13**	**3,565,548.94**	**0.00**	**(926,682.68)**	**146,874.57**
65YF10	Full Fringe Benefit Distr Expe	3,552.00	3,552.00	0.00	0.00	0.00	3,552.00	3,552.00
***Total: 65 - Fringe Benefits**		**3,552.00**	**3,552.00**	**0.00**	**0.00**	**0.00**	**3,552.00**	**3,552.00**
****Total Direct Cost Expenditures**		**2,642,418.26**	**3,715,975.51**	**26,134.13**	**3,565,548.94**	**0.00**	**(923,130.68)**	**150,426.57**
*****Total Expenditures**		**2,642,418.26**	**3,715,975.51**	**26,134.13**	**3,565,548.94**	**0.00**	**(923,130.68)**	**150,426.57**
Revenue								
5202	Local Appropriations	350,889.00	350,889.00	0.00	0.00	0.00	350,889.00	350,889.00
520200	Local Appropriations	0.00	424,549.00	0.00	0.00	0.00	0.00	424,549.00
***Total: 52 - Appropriations**		**350,889.00**	**775,438.00**	**0.00**	**0.00**	**0.00**	**350,889.00**	**775,438.00**
560Z00	Other Ed Sales and Services	0.00	0.00	0.00	175.00	0.00	(175.00)	(175.00)
***Total: 56 - Sales of Educational Activities**		**0.00**	**0.00**	**0.00**	**175.00**	**0.00**	**(175.00)**	**(175.00)**
5703	Miscellaneous Sources	170,051.00	170,051.00	0.00	0.00	0.00	170,051.00	170,051.00
***Total: 57 - Other Sources**		**170,051.00**	**170,051.00**	**0.00**	**0.00**	**0.00**	**170,051.00**	**170,051.00**
8I10	Non Mandatory Transfers In	(706,587.38)	(706,587.38)	0.00	0.00	0.00	(706,587.38)	(706,587.38)
***Total: 5Z - Transfers In**		**(706,587.38)**	**(706,587.38)**	**0.00**	**0.00**	**0.00**	**(706,587.38)**	**(706,587.38)**
8210	Non Mandatory Transfers In	706,587.38	706,587.38	0.00	706,587.38	0.00	0.00	0.00
***Total: 82 - Transfers In**		**706,587.38**	**706,587.38**	**0.00**	**706,587.38**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**520,940.00**	**945,489.00**	**0.00**	**706,762.38**	**0.00**	**(185,822.38)**	**238,726.62**

Grant 14GX00 - Forestry-Cty Reimbursal
Status: Active
Type: Other
Fund 14GX00 - Forestry-Cty Reimbursal
FMGR: Sabol, Julie J

PI:	Sabol, Julie J		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	Miscellaneous Local Government		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	UXFRWL		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:				

Org UXFMVL - Pi Valerie Long

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
616F10 Extension Educator	0.00	0.00	0.00	120.20	0.00	(120.20)	(120.20)
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**120.20**	**0.00**	**(120.20)**	**(120.20)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**120.20**	**0.00**	**(120.20)**	**(120.20)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**120.20**	**0.00**	**(120.20)**	**(120.20)**

Grant 14GX00 - Forestry-Cty Reimbursal
Fund 14GX00 - Forestry-Cty Reimbursal

Status: Active
FMGR: Sabol, Julie J

Type: Other

PI:	Sabol, Julie J		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	Miscellaneous Local Government		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	UXFRWL		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:				

Org UXFRES - PI Ellen Snyder

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
616F10 Extension Educator	0.00	0.00	2,480.22	2,480.22	0.00	(2,480.22)	(2,480.22)
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**2,480.22**	**2,480.22**	**0.00**	**(2,480.22)**	**(2,480.22)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**2,480.22**	**2,480.22**	**0.00**	**(2,480.22)**	**(2,480.22)**
*****Total Expenditures**	**0.00**	**0.00**	**2,480.22**	**2,480.22**	**0.00**	**(2,480.22)**	**(2,480.22)**

Grant 14GX00 - Forestry-Cty Reimbursal
Status: Active
Type: Other
Fund 14GX00 - Forestry-Cty Reimbursal
FMGR: Sabol, Julie J

PI:	Sabol, Julie J		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	Miscellaneous Local Government		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	UXFRWL		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:				

Org UXFRRE - PI Robert Edmonds

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
616F10 Extension Educator	0.00	0.00	5,224.77	5,224.77	0.00	(5,224.77)	(5,224.77)
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**5,224.77**	**5,224.77**	**0.00**	**(5,224.77)**	**(5,224.77)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**5,224.77**	**5,224.77**	**0.00**	**(5,224.77)**	**(5,224.77)**
*****Total Expenditures**	**0.00**	**0.00**	**5,224.77**	**5,224.77**	**0.00**	**(5,224.77)**	**(5,224.77)**

Grant 14GX00 - Forestry-Cty Reimbursal | Status: Active | Type: Other
Fund 14GX00 - Forestry-Cty Reimbursal | FMGR: Sabol, Julie J

PI:	Sabol, Julie J	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	Miscellaneous Local Government	Effective Date:	7/1/2002	IDC Basis Code:		Equipment Vesting	USNH
Sponsor ID:	None CFDA #: NONE	Term Date:		IDC Rate Code:			
Resp Org:	UXFRWL	Expend End Date:		IDC Dist To Code:			
FRAGRNT Start/End Date:	07/01/1989 -	Rev Account:					

Org UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	64,885.00	68,875.00	0.00	106,232.00	0.00	(41,347.00)	(37,357.00)
616F10	Extension Educator	2,298,063.60	5,898,104.03	43,926.04	3,063,510.18	0.00	(765,446.58)	2,834,593.85
616PBN	Extension Educ-Bonus & Recruitment	0.00	0.00	0.00	750.00	0.00	(750.00)	(750.00)
617F10	Operating Staff	0.00	0.00	0.00	399.00	0.00	(399.00)	(399.00)
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	9.50	0.00	(9.50)	(9.50)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	3,249.00	0.00	(3,249.00)	(3,249.00)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	5.40	0.00	(5.40)	(5.40)
61SNSH	Student Labor	0.00	0.00	0.00	574.00	0.00	(574.00)	(574.00)
61SNWS	College Work Study	0.00	0.00	0.00	594.62	0.00	(594.62)	(594.62)
61U000	Salary Offset Account	(2,374.00)	(81,042.00)	0.00	0.00	0.00	2,374.00	(81,042.00)
***Total: 61 - Salaries and Wages**		**2,360,574.60**	**5,885,937.03**	**43,926.04**	**3,175,323.70**	**0.00**	**(814,749.10)**	**2,710,613.33**
7100	In-State Travel	0.00	0.00	0.00	1,158.95	0.00	(1,158.95)	(1,158.95)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**1,158.95**	**0.00**	**(1,158.95)**	**(1,158.95)**
719Z	Other Employee Support	0.00	0.00	0.00	2,767.00	0.00	(2,767.00)	(2,767.00)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**2,767.00**	**0.00**	**(2,767.00)**	**(2,767.00)**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**3,925.95**	**0.00**	**(3,925.95)**	**(3,925.95)**
8O10	Non-Mandatory Transfers Out	(2,000.00)	(2,000.00)	0.00	0.00	0.00	(2,000.00)	(2,000.00)
8O1000	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O1003	NonMand Tran Out-Cost Share	0.00	9,600.00	(11,096.30)	13,600.00	0.00	(13,600.00)	(4,000.00)
***Total: 7Z - Transfers Out**		**(2,000.00)**	**7,600.00**	**(11,096.30)**	**13,600.00**	**0.00**	**(15,600.00)**	**(6,000.00)**
8110	Non-Mandatory Transfers Out	2,000.00	2,000.00	0.00	2,000.00	0.00	0.00	0.00
***Total: 81 - Transfers Out**		**2,000.00**	**2,000.00**	**0.00**	**2,000.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**2,360,574.60**	**5,895,537.03**	**32,829.74**	**3,194,849.65**	**0.00**	**(834,275.05)**	**2,700,687.38**
*****Total Expenditures**		**2,360,574.60**	**5,895,537.03**	**32,829.74**	**3,194,849.65**	**0.00**	**(834,275.05)**	**2,700,687.38**
Revenue								
5202	Local Appropriations	6,461,058.00	6,484,808.00	0.00	7,447,175.82	0.00	(986,117.82)	(962,367.82)
520200	Local Appropriations	806,309.00	4,078,706.00	204,599.49	3,720,309.81	0.00	(2,914,000.81)	358,396.19
***Total: 52 - Appropriations**		**7,267,367.00**	**10,563,514.00**	**204,599.49**	**11,167,485.63**	**0.00**	**(3,900,118.63)**	**(603,971.63)**
560Z00	Other Ed Sales and Services	0.00	0.00	0.00	5,002.08	0.00	(5,002.08)	(5,002.08)
***Total: 56 - Sales of Educational Activities**		**0.00**	**0.00**	**0.00**	**5,002.08**	**0.00**	**(5,002.08)**	**(5,002.08)**

Grant 14GX00 - Forestry-Cty Reimbursal
Fund 14GX00 - Forestry-Cty Reimbursal

Status: Active
FMGR: Sabol, Julie J

Type: Other

PI: Sabol, Julie J
Sponsor: Miscellaneous Local Government
Sponsor ID: None
CFDA #: NONE
Resp Org: UXFRWL
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls: STDBUD
Equipment Vesting: USNH

Org UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
5703	Miscellaneous Sources	223,125.00	223,125.00	0.00	4,000.00	0.00	219,125.00	219,125.00
***Total: 57 - Other Sources**		**223,125.00**	**223,125.00**	**0.00**	**4,000.00**	**0.00**	**219,125.00**	**219,125.00**
8I10	Non Mandatory Transfers In	(862,885.48)	(862,885.48)	0.00	0.00	0.00	(862,885.48)	(862,885.48)
8I1003	NonMand Tran In-Cost Share	0.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00
***Total: 5Z - Transfers In**		**(862,885.48)**	**(858,885.48)**	**0.00**	**0.00**	**0.00**	**(862,885.48)**	**(858,885.48)**
8210	Non Mandatory Transfers In	862,885.48	862,885.48	0.00	862,885.48	0.00	0.00	0.00
***Total: 82 - Transfers In**		**862,885.48**	**862,885.48**	**0.00**	**862,885.48**	**0.00**	**0.00**	**0.00**
***Total Revenue**		**7,490,492.00**	**10,790,639.00**	**204,599.49**	**12,039,373.19**	**0.00**	**(4,548,881.19)**	**(1,248,734.19)**

Grant 14GX00 - Forestry-Cty Reimbursal
Status: Active
Type: Other
Fund 14GX00 - Forestry-Cty Reimbursal
FMGR: Sabol, Julie J

PI:	Sabol, Julie J		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	Miscellaneous Local Government		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	UXFRWL		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:				

Org UXWMFM - PI Frank Mitchell

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
616F10 Extension Educator	0.00	0.00	340.04	340.04	0.00	(340.04)	(340.04)
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**340.04**	**340.04**	**0.00**	**(340.04)**	**(340.04)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**340.04**	**340.04**	**0.00**	**(340.04)**	**(340.04)**
*****Total Expenditures**	**0.00**	**0.00**	**340.04**	**340.04**	**0.00**	**(340.04)**	**(340.04)**

Grant 15PX00 - Extension Publications
Status: Active
Type: Other
Fund 15PX00 - Misc Income-Publications /Pgm Inc
FMGR:

PI: Grady, James Edward
Sponsor: Program Income
Sponsor ID: None
CFDA #: NONE
Resp Org: UXADMS
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls: STDBUD
Equipment Vesting: USNH

Org UXCMNC - Communications

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	476.38	0.00	(476.38)	(476.38)
61CPSU	[Nse] Supplemental	0.00	0.00	0.00	108.00	0.00	(108.00)	(108.00)
61SNSH	Student Labor	0.00	0.00	0.00	1,565.06	0.00	(1,565.06)	(1,565.06)
61SNWS	College Work Study	0.00	0.00	170.62	9,158.73	0.00	(9,158.73)	(9,158.73)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**170.62**	**11,308.17**	**0.00**	**(11,308.17)**	**(11,308.17)**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	51.47	0.00	(51.47)	(51.47)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**51.47**	**0.00**	**(51.47)**	**(51.47)**
7100	In-State Travel	0.00	0.00	0.00	706.77	0.00	(706.77)	(706.77)
710000	In-State Travel	0.00	0.00	0.00	936.84	0.00	(936.84)	(936.84)
710100	Out-of-State Travel	0.00	0.00	0.00	66.96	0.00	(66.96)	(66.96)
710300	Conference Registration Fees	0.00	0.00	0.00	420.00	0.00	(420.00)	(420.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	231.60	0.00	(231.60)	(231.60)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**2,362.17**	**0.00**	**(2,362.17)**	**(2,362.17)**
711000	Purchasing Cards	0.00	0.00	0.00	9,592.38	0.00	(9,592.38)	(9,592.38)
7111	Supplies	0.00	1,549.82	0.00	56,680.34	0.00	(56,680.34)	(55,130.52)
711100	Supplies-General	20,000.00	306,093.71	189.66	24,419.72	384.50	(4,804.22)	281,289.49
711110	Supplies-Animal Feed-Care	0.00	0.00	0.00	19.96	0.00	(19.96)	(19.96)
7130	Printing and Copying	0.00	0.00	0.00	85,072.00	0.00	(85,072.00)	(85,072.00)
713000	Printing & Copying-General	0.00	0.00	792.76	45,156.01	0.00	(45,156.01)	(45,156.01)
7140	Postage	0.00	0.00	0.00	13,135.85	0.00	(13,135.85)	(13,135.85)
714000	Postage-General	0.00	0.00	0.60	9,282.50	0.00	(9,282.50)	(9,282.50)
7160	Maintenance and Repairs	0.00	0.00	0.00	394.89	0.00	(394.89)	(394.89)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	133.00	0.00	(133.00)	(133.00)
7161	Rentals-Leases	0.00	0.00	0.00	23,044.80	0.00	(23,044.80)	(23,044.80)
716100	Rentals & Leases-General	0.00	0.00	0.00	1,320.00	0.00	(1,320.00)	(1,320.00)
716110	Rentals-Copier	0.00	0.00	0.00	1,187.74	0.00	(1,187.74)	(1,187.74)
7172	Other Professional Services	0.00	0.00	0.00	5,006.00	0.00	(5,006.00)	(5,006.00)
717200	Other Professional Services-General	0.00	0.00	0.00	46.50	0.00	(46.50)	(46.50)
7180	Telecommunications	0.00	0.00	0.00	683.62	0.00	(683.62)	(683.62)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	27.56	0.00	(27.56)	(27.56)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	22.76	99.05	0.00	(99.05)	(99.05)
719100	Membership Dues & Fees	0.00	0.00	0.00	225.00	0.00	(225.00)	(225.00)
71B0	Items for Resale	0.00	0.00	0.00	(65,026.10)	0.00	65,026.10	65,026.10
71B000	Items Resale	0.00	0.00	(10,580.75)	36,061.47	0.00	(36,061.47)	(36,061.47)
71C1	Advertising (Non-Employment)	0.00	0.00	0.00	9,886.73	0.00	(9,886.73)	(9,886.73)
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	112.05	0.00	(112.05)	(112.05)

Grant 15PX00 - Extension Publications
Fund 15PX00 - Misc Income-Publications /Pgm Inc

Status: Active
FMGR:

Type: Other

PI:	Grady, James Edward		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	Program Income		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	UXADMS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:				

Org UXCMNC - Communications

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
Subtotal: Non-Travel Support		**20,000.00**	**307,643.53**	**(9,574.97)**	**256,561.07**	**384.50**	**(236,945.57)**	**50,697.96**
***Total: 71 - Support**		**20,000.00**	**307,643.53**	**(9,574.97)**	**258,923.24**	**384.50**	**(239,307.74)**	**48,335.79**
7400	Capitalizable Equipment	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**0.00**	**0.00**	**3,000.00**	**0.00**	**(3,000.00)**	**(3,000.00)**
770075	Library Acqs-Books	0.00	0.00	0.00	(25.90)	0.00	25.90	25.90
***Total: 77 - Library Acquisitions**		**0.00**	**0.00**	**0.00**	**(25.90)**	**0.00**	**25.90**	**25.90**
8O10	Non-Mandatory Transfers Out	(65,026.10)	(65,026.10)	0.00	0.00	0.00	(65,026.10)	(65,026.10)
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	10,580.75	(36,061.47)	0.00	36,061.47	36,061.47
***Total: 7Z - Transfers Out**		**(65,026.10)**	**(65,026.10)**	**10,580.75**	**(36,061.47)**	**0.00**	**(28,964.63)**	**(28,964.63)**
8110	Non-Mandatory Transfers Out	65,026.10	65,026.10	0.00	65,026.10	0.00	0.00	0.00
***Total: 81 - Transfers Out**		**65,026.10**	**65,026.10**	**0.00**	**65,026.10**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**20,000.00**	**307,643.53**	**1,176.40**	**302,221.61**	**384.50**	**(282,606.11)**	**5,037.42**
*****Total Expenditures**		**20,000.00**	**307,643.53**	**1,176.40**	**302,221.61**	**384.50**	**(282,606.11)**	**5,037.42**
Revenue								
5313	Program Income	0.00	0.00	0.00	206,221.46	0.00	(206,221.46)	(206,221.46)
531300	Program Income-General	20,000.00	277,110.50	2,754.64	147,620.90	0.00	(127,620.90)	129,489.60
***Total: 53 - Sponsored Programs**		**20,000.00**	**277,110.50**	**2,754.64**	**353,842.36**	**0.00**	**(333,842.36)**	**(76,731.86)**
560Z00	Other Ed Sales and Services	0.00	0.00	(35.00)	932.15	0.00	(932.15)	(932.15)
***Total: 56 - Sales of Educational Activities**		**0.00**	**0.00**	**(35.00)**	**932.15**	**0.00**	**(932.15)**	**(932.15)**
5800	Budgeted Use of Reserves	0.00	1,549.82	0.00	0.00	0.00	0.00	1,549.82
***Total: 58 - Budgeted Use of Reserves**		**0.00**	**1,549.82**	**0.00**	**0.00**	**0.00**	**0.00**	**1,549.82**
8I10	Non Mandatory Transfers In	(11,334.53)	(11,334.53)	0.00	0.00	0.00	(11,334.53)	(11,334.53)
***Total: 5Z - Transfers In**		**(11,334.53)**	**(11,334.53)**	**0.00**	**0.00**	**0.00**	**(11,334.53)**	**(11,334.53)**
8210	Non Mandatory Transfers In	11,334.53	11,334.53	0.00	11,334.53	0.00	0.00	0.00
***Total: 82 - Transfers In**		**11,334.53**	**11,334.53**	**0.00**	**11,334.53**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**20,000.00**	**278,660.32**	**2,719.64**	**366,109.04**	**0.00**	**(346,109.04)**	**(87,448.72)**

Grant 110054 - WETLAND/UPLAND SOIL CARBON
Fund 110054 - WETLAND/UPLAND SOIL CARBON

Status: Active
FMGR: Li, Changsheng

Type: Grant

PI: Li, Changsheng
Sponsor: US DA, United States Forest Service
Sponsor ID: SRS01-CA-11330135-512 CFDA #: 10.652
Resp Org: UZCX00
FRAGRNT Start/End Date: 09/01/2001 - 12/31/2005

Fund Information
Effective Date: 1/27/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO

Org UZCXCL - PI Changsheng Li

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	4,491.00	84,930.97	0.00	(84,930.97)	(84,930.97)
611NZ0	Faculty Unallocated Budget(BudOnly)	43,440.00	60,133.00	0.00	0.00	0.00	43,440.00	60,133.00
615NZ0	PAT Unallocated Budget (Bud Only)	9,635.00	9,635.00	0.00	0.00	0.00	9,635.00	9,635.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	7,380.00	0.00	15,000.00	0.00	(15,000.00)	(7,620.00)
61SNZ0	Student Labor Unallocated(Bud Only)	35,000.00	22,782.00	0.00	0.00	0.00	35,000.00	22,782.00
***Total: 61 - Salaries and Wages**		**88,075.00**	**99,930.00**	**4,491.00**	**99,930.97**	**0.00**	**(11,855.97)**	**(0.97)**
65YF10	Full Fringe Benefit Distr Expe	24,603.00	34,758.00	1,796.40	33,933.93	0.00	(9,330.93)	824.07
65YP10	Nonstatus Benefit Distr (Fica)	0.00	410.00	0.00	1,234.61	0.00	(1,234.61)	(824.61)
***Total: 65 - Fringe Benefits**		**24,603.00**	**35,168.00**	**1,796.40**	**35,168.54**	**0.00**	**(10,565.54)**	**(0.54)**
710	Travel	4,905.00	3,122.00	0.00	0.00	0.00	4,905.00	3,122.00
710100	Out-of-State Travel	0.00	2,208.00	0.00	3,016.93	0.00	(3,016.93)	(808.93)
710300	Conference Registration Fees	0.00	0.00	0.00	512.22	0.00	(512.22)	(512.22)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	224.64	0.00	(224.64)	(224.64)
Subtotal: Travel		**4,905.00**	**5,330.00**	**0.00**	**3,753.79**	**0.00**	**1,151.21**	**1,576.21**
711100	Supplies-General	1,000.00	1,442.00	0.00	0.00	0.00	1,000.00	1,442.00
7112	Research Supplies	650.00	650.00	0.00	0.00	0.00	650.00	650.00
711200	Research Supplies	0.00	0.00	0.00	2,922.92	0.00	(2,922.92)	(2,922.92)
714000	Postage-General	0.00	0.00	0.00	44.76	0.00	(44.76)	(44.76)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.37	0.00	(0.37)	(0.37)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	151.75	0.00	(151.75)	(151.75)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.25	35.44	0.00	(35.44)	(35.44)
Subtotal: Non-Travel Support		**1,650.00**	**2,092.00**	**0.25**	**3,655.24**	**0.00**	**(2,005.24)**	**(1,563.24)**
***Total: 71 - Support**		**6,555.00**	**7,422.00**	**0.25**	**7,409.03**	**0.00**	**(854.03)**	**12.97**
****Total Direct Cost Expenditures**		**119,233.00**	**142,520.00**	**6,287.65**	**142,508.54**	**0.00**	**(23,275.54)**	**11.46**
*****Total Expenditures**		**119,233.00**	**142,520.00**	**6,287.65**	**142,508.54**	**0.00**	**(23,275.54)**	**11.46**
Revenue								
530000	Federal Programs	33,520.00	33,520.00	6,287.65	142,508.54	0.00	(108,988.54)	(108,988.54)
***Total: 53 - Sponsored Programs**		**33,520.00**	**33,520.00**	**6,287.65**	**142,508.54**	**0.00**	**(108,988.54)**	**(108,988.54)**
*****Total Revenue**		**33,520.00**	**33,520.00**	**6,287.65**	**142,508.54**	**0.00**	**(108,988.54)**	**(108,988.54)**

Grant 110055 - REGIONAL FOREST ECOSYSTEMS
Fund 110055 - REGIONAL FOREST ECOSYSTEMS

Status: Active
FMGR: Aber, John D

Type: Cooperative Agreement

PI:	Aber, John D		
Sponsor:	US DA, Department of Agriculture		
Sponsor ID:	01CA11242343073	CFDA #: 10.652	
Resp Org:	UZCX00		
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2006		

Fund Information

Effective Date:	1/27/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UZCXJA - PI John Aber

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	35,424.59	0.00	(35,424.59)	(35,424.59)
611NZ0	Faculty Unallocated Budget(BudOnly)	24,990.00	24,990.00	0.00	0.00	0.00	24,990.00	24,990.00
611Q90	Post Doc	20,758.00	20,758.00	0.00	0.00	0.00	20,758.00	20,758.00
615F10	PAT	0.00	0.00	0.00	92,953.15	0.00	(92,953.15)	(92,953.15)
615NZ0	PAT Unallocated Budget (Bud Only)	116,781.00	116,781.00	0.00	0.00	0.00	116,781.00	116,781.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	614.57	0.00	(614.57)	(614.57)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	3,490.50	90,883.15	0.00	(90,883.15)	(90,883.15)
61SNSH	Student Labor	0.00	0.00	0.00	6,282.39	0.00	(6,282.39)	(6,282.39)
61SNWS	College Work Study	0.00	0.00	0.00	3,091.23	0.00	(3,091.23)	(3,091.23)
61SNZ0	Student Labor Unallocated(Bud Only)	109,606.00	71,157.00	0.00	0.00	0.00	109,606.00	71,157.00
***Total: 61 - Salaries and Wages**		**272,135.00**	**233,686.00**	**3,490.50**	**229,249.08**	**0.00**	**42,885.92**	**4,436.92**
65YF10	Full Fringe Benefit Distr Expe	67,437.00	58,430.00	0.00	50,295.56	0.00	17,141.44	8,134.44
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	306.24	7,698.84	0.00	(7,698.84)	(7,698.84)
***Total: 65 - Fringe Benefits**		**67,437.00**	**58,430.00**	**306.24**	**57,994.40**	**0.00**	**9,442.60**	**435.60**
710	Travel	18,176.00	17,176.00	0.00	0.00	0.00	18,176.00	17,176.00
710000	In-State Travel	0.00	0.00	0.00	6,119.22	0.00	(6,119.22)	(6,119.22)
710100	Out-of-State Travel	0.00	0.00	0.00	8,659.56	0.00	(8,659.56)	(8,659.56)
710Z00	Travel-Other	7,500.00	0.00	0.00	0.00	0.00	7,500.00	0.00
Subtotal: Travel		**25,676.00**	**17,176.00**	**0.00**	**14,778.78**	**0.00**	**10,897.22**	**2,397.22**
711100	Supplies-General	17,300.00	0.00	0.00	0.00	0.00	17,300.00	0.00
7112	Research Supplies	41,673.00	36,231.90	0.00	0.00	0.00	41,673.00	36,231.90
711200	Research Supplies	0.00	0.00	1,032.93	21,871.09	0.00	(21,871.09)	(21,871.09)
713000	Printing & Copying-General	0.00	0.00	0.00	(14.50)	0.00	14.50	14.50
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
717200	Other Professional Services-General	0.00	0.00	340.00	4,097.50	0.00	(4,097.50)	(4,097.50)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	109.79	0.00	(109.79)	(109.79)
Subtotal: Non-Travel Support		**58,973.00**	**36,231.90**	**1,372.93**	**26,663.88**	**0.00**	**32,309.12**	**9,568.02**
***Total: 71 - Support**		**84,649.00**	**53,407.90**	**1,372.93**	**41,442.66**	**0.00**	**43,206.34**	**11,965.24**
740000	Cap Equipment	0.00	3,471.10	0.00	3,471.10	0.00	(3,471.10)	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**3,471.10**	**0.00**	**3,471.10**	**0.00**	**(3,471.10)**	**0.00**
****Total Direct Cost Expenditures**		**424,221.00**	**348,995.00**	**5,169.67**	**332,157.24**	**0.00**	**92,063.76**	**16,837.76**
*****Total Expenditures**		**424,221.00**	**348,995.00**	**5,169.67**	**332,157.24**	**0.00**	**92,063.76**	**16,837.76**

Grant 110055 - REGIONAL FOREST ECOSYSTEMS
Fund 110055 - REGIONAL FOREST ECOSYSTEMS

Status: Active
FMGR: Aber, John D

Type: Cooperative Agreement

PI:	Aber, John D		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	NONE
Sponsor:	US DA, Department of Agriculture		Effective Date:	1/27/2004	IDC Basis Code:	Approved For Preaward	YES
Sponsor ID:	01CA11242343073	CFDA #: 10.652	Term Date:		IDC Rate Code:	Budget Controls	A110
Resp Org:	UZCX00		Expend End Date:		IDC Dist To Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2006		Rev Account:	530000		Idc Waiver	NO

Org UZCXJA - PI John Aber

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
530000	Federal Programs	108,833.00	44,333.00	5,169.67	332,157.24	0.00	(223,324.24)	(287,824.24)
***Total: 53 - Sponsored Programs**		**108,833.00**	**44,333.00**	**5,169.67**	**332,157.24**	**0.00**	**(223,324.24)**	**(287,824.24)**
*****Total Revenue**		**108,833.00**	**44,333.00**	**5,169.67**	**332,157.24**	**0.00**	**(223,324.24)**	**(287,824.24)**

Grant 110055 - REGIONAL FOREST ECOSYSTEMS
Fund 110056 - REGIONAL FOREST ECOSYSTEMS

Status: Active
FMGR: Aber, John D

Type: Cooperative Agreement

PI:	Aber, John D		
Sponsor:	US DA, Department of Agriculture		
Sponsor ID:	01CA11242343073	CFDA #: 10.652	
Resp Org:	UZCX00		
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2006		

Fund Information

Effective Date:	2/5/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UZCXJA - PI John Aber

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	15,416.00	0.00	(15,416.00)	(15,416.00)
61SNSH	Student Labor	0.00	0.00	0.00	635.63	0.00	(635.63)	(635.63)
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	16,052.00	0.00	0.00	0.00	0.00	16,052.00
***Total: 61 - Salaries and Wages**		**0.00**	**16,052.00**	**0.00**	**16,051.63**	**0.00**	**(16,051.63)**	**0.37**
65YF10	Full Fringe Benefit Distr Expe	0.00	527.00	0.00	0.00	0.00	0.00	527.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	738.00	0.00	1,264.12	0.00	(1,264.12)	(526.12)
***Total: 65 - Fringe Benefits**		**0.00**	**1,265.00**	**0.00**	**1,264.12**	**0.00**	**(1,264.12)**	**0.88**
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	2,650.74	0.00	(2,650.74)	(2,650.74)
710Z00	Travel-Other	1.00	2,645.00	0.00	0.00	0.00	1.00	2,645.00
Subtotal: Travel		**1.00**	**2,645.00**	**0.00**	**2,650.74**	**0.00**	**(2,649.74)**	**(5.74)**
7112	Research Supplies	0.00	1,101.00	0.00	0.00	0.00	0.00	1,101.00
711200	Research Supplies	0.00	1,163.00	0.00	2,111.26	0.00	(2,111.26)	(948.26)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	147.00	0.00	(147.00)	(147.00)
Subtotal: Non-Travel Support		**0.00**	**2,264.00**	**0.00**	**2,258.26**	**0.00**	**(2,258.26)**	**5.74**
***Total: 71 - Support**		**1.00**	**4,909.00**	**0.00**	**4,909.00**	**0.00**	**(4,908.00)**	**0.00**
****Total Direct Cost Expenditures**		**1.00**	**22,226.00**	**0.00**	**22,224.75**	**0.00**	**(22,223.75)**	**1.25**
*****Total Expenditures**		**1.00**	**22,226.00**	**0.00**	**22,224.75**	**0.00**	**(22,223.75)**	**1.25**
Revenue								
530000	Federal Programs	1.00	11,500.00	0.00	22,224.75	0.00	(22,223.75)	(10,724.75)
***Total: 53 - Sponsored Programs**		**1.00**	**11,500.00**	**0.00**	**22,224.75**	**0.00**	**(22,223.75)**	**(10,724.75)**
*****Total Revenue**		**1.00**	**11,500.00**	**0.00**	**22,224.75**	**0.00**	**(22,223.75)**	**(10,724.75)**

Grant 110055 - REGIONAL FOREST ECOSYSTEMS
Fund 110057 - REGIONAL FOREST ECOSYSTEMS

Status: Active
FMGR: Aber, John D

Type: Cooperative Agreement

PI:	Aber, John D		
Sponsor:	US DA, Department of Agriculture		
Sponsor ID:	01CA11242343073	CFDA #: 10.652	
Resp Org:	UZCX00		
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2006		

Fund Information

Effective Date:	2/5/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UZCXJA - PI John Aber

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	11,285.70	0.00	(11,285.70)	(11,285.70)
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	20.28	0.00	(20.28)	(20.28)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	3,378.10	0.00	(3,378.10)	(3,378.10)
61SNWS	College Work Study	0.00	39.00	0.00	38.40	0.00	(38.40)	0.60
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	14,686.00	0.00	0.00	0.00	0.00	14,686.00
***Total: 61 - Salaries and Wages**		**0.00**	**14,725.00**	**0.00**	**14,722.48**	**0.00**	**(14,722.48)**	**2.52**
65YF10	Full Fringe Benefit Distr Expe	0.00	4,381.00	0.00	4,380.95	0.00	(4,380.95)	0.05
65YP10	Nonstatus Benefit Distr (Fica)	0.00	286.00	0.00	285.45	0.00	(285.45)	0.55
***Total: 65 - Fringe Benefits**		**0.00**	**4,667.00**	**0.00**	**4,666.40**	**0.00**	**(4,666.40)**	**0.60**
710000	In-State Travel	0.00	0.00	0.00	1,076.62	0.00	(1,076.62)	(1,076.62)
710100	Out-of-State Travel	0.00	0.00	0.00	2,037.91	0.00	(2,037.91)	(2,037.91)
710300	Conference Registration Fees	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
710Z00	Travel-Other	0.00	3,215.00	0.00	0.00	0.00	0.00	3,215.00
Subtotal: Travel		**0.00**	**3,215.00**	**0.00**	**3,214.53**	**0.00**	**(3,214.53)**	**0.47**
711100	Supplies-General	1.00	7,393.00	0.00	0.00	0.00	1.00	7,393.00
711200	Research Supplies	0.00	0.00	0.00	6,806.60	0.00	(6,806.60)	(6,806.60)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	66.00	0.00	(66.00)	(66.00)
717200	Other Professional Services-General	0.00	0.00	0.00	520.00	0.00	(520.00)	(520.00)
Subtotal: Non-Travel Support		**1.00**	**7,393.00**	**0.00**	**7,392.60**	**0.00**	**(7,391.60)**	**0.40**
***Total: 71 - Support**		**1.00**	**10,608.00**	**0.00**	**10,607.13**	**0.00**	**(10,606.13)**	**0.87**
****Total Direct Cost Expenditures**		**1.00**	**30,000.00**	**0.00**	**29,996.01**	**0.00**	**(29,995.01)**	**3.99**
*****Total Expenditures**		**1.00**	**30,000.00**	**0.00**	**29,996.01**	**0.00**	**(29,995.01)**	**3.99**
Revenue								
530000	Federal Programs	1.00	30,000.00	0.00	29,996.01	0.00	(29,995.01)	3.99
***Total: 53 - Sponsored Programs**		**1.00**	**30,000.00**	**0.00**	**29,996.01**	**0.00**	**(29,995.01)**	**3.99**
*****Total Revenue**		**1.00**	**30,000.00**	**0.00**	**29,996.01**	**0.00**	**(29,995.01)**	**3.99**

Grant 110055 - REGIONAL FOREST ECOSYSTEMS
Fund 110058 - REGIONAL FOREST ECOSYSTEMS

Status: Active
FMGR: Aber, John D

Type: Cooperative Agreement

PI:	Aber, John D		
Sponsor:	US DA, Department of Agriculture		
Sponsor ID:	01CA11242343073	CFDA #: 10.652	
Resp Org:	UZCX00		
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2006		

Fund Information

Effective Date:	2/5/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UZCXJA - PI John Aber

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	6,226.30	0.00	(6,226.30)	(6,226.30)
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	24.00	0.00	(24.00)	(24.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	8,028.00	0.00	(8,028.00)	(8,028.00)
61SNSH	Student Labor	0.00	0.00	0.00	922.52	0.00	(922.52)	(922.52)
61SNWS	College Work Study	0.00	0.00	0.00	99.85	0.00	(99.85)	(99.85)
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	15,301.00	0.00	0.00	0.00	0.00	15,301.00
***Total: 61 - Salaries and Wages**		**0.00**	**15,301.00**	**0.00**	**15,300.67**	**0.00**	**(15,300.67)**	**0.33**
65YF10	Full Fringe Benefit Distr Expe	0.00	3,125.00	0.00	2,459.40	0.00	(2,459.40)	665.60
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	665.06	0.00	(665.06)	(665.06)
***Total: 65 - Fringe Benefits**		**0.00**	**3,125.00**	**0.00**	**3,124.46**	**0.00**	**(3,124.46)**	**0.54**
710000	In-State Travel	0.00	0.00	0.00	721.86	0.00	(721.86)	(721.86)
710100	Out-of-State Travel	0.00	0.00	0.00	171.17	0.00	(171.17)	(171.17)
710Z00	Travel-Other	0.00	843.00	0.00	0.00	0.00	0.00	843.00
Subtotal: Travel		**0.00**	**843.00**	**0.00**	**893.03**	**0.00**	**(893.03)**	**(50.03)**
711100	Supplies-General	1.00	3,731.00	0.00	0.00	0.00	1.00	3,731.00
711200	Research Supplies	0.00	0.00	0.00	3,680.97	0.00	(3,680.97)	(3,680.97)
Subtotal: Non-Travel Support		**1.00**	**3,731.00**	**0.00**	**3,680.97**	**0.00**	**(3,679.97)**	**50.03**
***Total: 71 - Support**		**1.00**	**4,574.00**	**0.00**	**4,574.00**	**0.00**	**(4,573.00)**	**0.00**
****Total Direct Cost Expenditures**		**1.00**	**23,000.00**	**0.00**	**22,999.13**	**0.00**	**(22,998.13)**	**0.87**
*****Total Expenditures**		**1.00**	**23,000.00**	**0.00**	**22,999.13**	**0.00**	**(22,998.13)**	**0.87**
Revenue								
530000	Federal Programs	1.00	23,000.00	0.00	22,999.13	0.00	(22,998.13)	0.87
***Total: 53 - Sponsored Programs**		**1.00**	**23,000.00**	**0.00**	**22,999.13**	**0.00**	**(22,998.13)**	**0.87**
*****Total Revenue**		**1.00**	**23,000.00**	**0.00**	**22,999.13**	**0.00**	**(22,998.13)**	**0.87**

Grant 110074 - Impact of Canopy Nitrogen
Fund 110074 - Impact of Canopy Nitrogen

Status: Active
FMGR: Aber, John D

Type: Grant

PI: Aber, John D
Sponsor: US DA, United States Forest Service
Sponsor ID: 02-CA-11242343-118 CFDA #: 10.652
Resp Org: UZCX00
FRAGRNT Start/End Date: 09/15/2002 - 07/31/2007

Fund Information
Effective Date: 10/8/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UZCXJA - PI John Aber

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F80	Faculty NTT Instructional	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	(500.00)	0.00	0.00	0.00	0.00	(500.00)
611Q90	Post Doc	67,090.00	67,090.00	4,968.89	84,521.30	0.00	(17,431.30)	(17,431.30)
615F10	PAT	0.00	0.00	(13,151.70)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	30,184.00	30,184.00	0.00	0.00	0.00	30,184.00	30,184.00
***Total: 61 - Salaries and Wages**		**97,274.00**	**96,774.00**	**(8,182.81)**	**84,521.30**	**0.00**	**12,752.70**	**12,252.70**
65YF10	Full Fringe Benefit Distr Expe	30,160.00	30,160.00	(3,940.67)	23,071.49	0.00	7,088.51	7,088.51
***Total: 65 - Fringe Benefits**		**30,160.00**	**30,160.00**	**(3,940.67)**	**23,071.49**	**0.00**	**7,088.51**	**7,088.51**
710	Travel	13,000.00	7,000.00	0.00	0.00	0.00	13,000.00	7,000.00
710000	In-State Travel	0.00	0.00	0.00	453.75	0.00	(453.75)	(453.75)
710100	Out-of-State Travel	0.00	0.00	0.00	1,930.43	0.00	(1,930.43)	(1,930.43)
710300	Conference Registration Fees	0.00	0.00	0.00	395.00	0.00	(395.00)	(395.00)
Subtotal: Travel		**13,000.00**	**7,000.00**	**0.00**	**2,779.18**	**0.00**	**10,220.82**	**4,220.82**
7112	Research Supplies	1,566.00	7,566.00	0.00	0.00	0.00	1,566.00	7,566.00
711200	Research Supplies	0.00	500.00	0.00	925.00	0.00	(925.00)	(425.00)
714000	Postage-General	0.00	0.00	0.74	0.74	0.00	(0.74)	(0.74)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,929.70	0.00	(1,929.70)	(1,929.70)
Subtotal: Non-Travel Support		**1,566.00**	**8,066.00**	**0.74**	**2,855.44**	**0.00**	**(1,289.44)**	**5,210.56**
***Total: 71 - Support**		**14,566.00**	**15,066.00**	**0.74**	**5,634.62**	**0.00**	**8,931.38**	**9,431.38**
****Total Direct Cost Expenditures**		**142,000.00**	**142,000.00**	**(12,122.74)**	**113,227.41**	**0.00**	**28,772.59**	**28,772.59**
*****Total Expenditures**		**142,000.00**	**142,000.00**	**(12,122.74)**	**113,227.41**	**0.00**	**28,772.59**	**28,772.59**
Revenue								
530000	Federal Programs	0.00	0.00	(12,122.74)	113,227.41	0.00	(113,227.41)	(113,227.41)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**(12,122.74)**	**113,227.41**	**0.00**	**(113,227.41)**	**(113,227.41)**
*****Total Revenue**		**0.00**	**0.00**	**(12,122.74)**	**113,227.41**	**0.00**	**(113,227.41)**	**(113,227.41)**

Grant 110092 - Calcium Oxalate Pools
Fund 110093 - Calcium Oxalate Pools-Ollinger

Status: Active
FMGR: Ollinger, Scott V

Type: Cooperative Agreement

PI:	McDowell, William H.		
Sponsor:	US DA, Department of Agriculture		
Sponsor ID:	04-DG-11242343-003	CFDA #: 10.206	
Resp Org:	UBNRES		
FRAGRNT Start/End Date:	10/01/2003 - 08/31/2006		

Fund Information

Effective Date:	10/1/2003
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	I23P45	23.45 %
IDC Dist To Code:	UZCXSO	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UZCXSO - PI Scott Ollinger

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	6,387.25	0.00	(6,387.25)	(6,387.25)
611NZ0	Faculty Unallocated Budget(BudOnly)	28,337.00	28,337.00	0.00	0.00	0.00	28,337.00	28,337.00
615F10	PAT	0.00	0.00	4,062.23	78,815.49	0.00	(78,815.49)	(78,815.49)
615NZ0	PAT Unallocated Budget (Bud Only)	77,173.00	77,173.00	0.00	0.00	0.00	77,173.00	77,173.00
***Total: 61 - Salaries and Wages**		**105,510.00**	**105,510.00**	**4,062.23**	**85,202.74**	**0.00**	**20,307.26**	**20,307.26**
65YF10	Full Fringe Benefit Distr Expe	41,175.00	41,175.00	1,667.76	34,293.37	0.00	6,881.63	6,881.63
***Total: 65 - Fringe Benefits**		**41,175.00**	**41,175.00**	**1,667.76**	**34,293.37**	**0.00**	**6,881.63**	**6,881.63**
****Total Direct Cost Expenditures**		**146,685.00**	**146,685.00**	**5,729.99**	**119,496.11**	**0.00**	**27,188.89**	**27,188.89**
760300	F&A Expenditures	34,407.00	34,407.00	1,343.67	28,021.76	0.00	6,385.24	6,385.24
***Total: 76 - F&A and Internal Allocations**		**34,407.00**	**34,407.00**	**1,343.67**	**28,021.76**	**0.00**	**6,385.24**	**6,385.24**
****Total Indirect Cost Expenditures**		**34,407.00**	**34,407.00**	**1,343.67**	**28,021.76**	**0.00**	**6,385.24**	**6,385.24**
*****Total Expenditures**		**181,092.00**	**181,092.00**	**7,073.66**	**147,517.87**	**0.00**	**33,574.13**	**33,574.13**
Revenue								
530000	Federal Programs	0.00	0.00	7,073.66	147,517.87	0.00	(147,517.87)	(147,517.87)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**7,073.66**	**147,517.87**	**0.00**	**(147,517.87)**	**(147,517.87)**
*****Total Revenue**		**0.00**	**0.00**	**7,073.66**	**147,517.87**	**0.00**	**(147,517.87)**	**(147,517.87)**

Grant 110098 - Hemlock Mapping
Fund 110098 - Hemlock Mapping

Status: Active
FMGR: Rubin, Fay A

Type: Grant

PI:	Rubin, Fay A		
Sponsor:	US DA, Department of Agriculture		
Sponsor ID:	04-CA-11244225-398	CFDA #: 10.664	
Resp Org:	UZCX00		
FRAGRNT Start/End Date:	08/01/2004 - 07/31/2005		

Fund Information

Effective Date:	7/19/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UZCXFR - PI Fay Rubin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	17,144.58	0.00	(17,144.58)	(17,144.58)
615NZ0	PAT Unallocated Budget (Bud Only)	17,083.00	17,145.00	0.00	0.00	0.00	17,083.00	17,145.00
***Total: 61 - Salaries and Wages**		**17,083.00**	**17,145.00**	**0.00**	**17,144.58**	**0.00**	**(61.58)**	**0.42**
65YF10	Full Fringe Benefit Distr Expe	6,919.00	6,858.00	0.00	6,857.82	0.00	61.18	0.18
***Total: 65 - Fringe Benefits**		**6,919.00**	**6,858.00**	**0.00**	**6,857.82**	**0.00**	**61.18**	**0.18**
710	Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
710000	In-State Travel	0.00	0.00	0.00	445.89	0.00	(445.89)	(445.89)
Subtotal: Travel		**500.00**	**500.00**	**0.00**	**445.89**	**0.00**	**54.11**	**54.11**
7112	Research Supplies	5,500.00	5,499.00	0.00	0.00	0.00	5,500.00	5,499.00
711200	Research Supplies	0.00	0.00	0.00	5,098.46	0.00	(5,098.46)	(5,098.46)
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	217.39	0.00	(217.39)	(217.39)
Subtotal: Non-Travel Support		**5,500.00**	**5,499.00**	**0.00**	**5,315.85**	**0.00**	**184.15**	**183.15**
***Total: 71 - Support**		**6,000.00**	**5,999.00**	**0.00**	**5,761.74**	**0.00**	**238.26**	**237.26**
****Total Direct Cost Expenditures**		**30,002.00**	**30,002.00**	**0.00**	**29,764.14**	**0.00**	**237.86**	**237.86**
*****Total Expenditures**		**30,002.00**	**30,002.00**	**0.00**	**29,764.14**	**0.00**	**237.86**	**237.86**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	29,764.14	0.00	(29,764.14)	(29,764.14)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**29,764.14**	**0.00**	**(29,764.14)**	**(29,764.14)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**29,764.14**	**0.00**	**(29,764.14)**	**(29,764.14)**

Grant 110099 - Post-Fire Morels of Oregon & Alaska
Fund 110099 - Post-Fire Morels of Oregon & Alaska

Status: Active
FMGR: Hobbie, Erik A

Type: Contract

PI:	Hobbie, Erik A		
Sponsor:	US DA, Department of Agriculture		
Sponsor ID:	43-0453-3-6088	CFDA #: 10.000	
Resp Org:	UZCX00		
FRAGRNT Start/End Date:	02/05/2004 - 09/30/2005		

Fund Information

Effective Date:	8/26/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UZCXEH - PI Erik Hobbie

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	3,477.00	0.00	2,997.00	0.00	(2,997.00)	480.00
61SNSH	Student Labor	0.00	0.00	0.00	477.00	0.00	(477.00)	(477.00)
***Total: 61 - Salaries and Wages**		**0.00**	**3,477.00**	**0.00**	**3,474.00**	**0.00**	**(3,474.00)**	**3.00**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	252.00	0.00	251.75	0.00	(251.75)	0.25
***Total: 65 - Fringe Benefits**		**0.00**	**252.00**	**0.00**	**251.75**	**0.00**	**(251.75)**	**0.25**
7112	Research Supplies	9,160.00	5,431.00	0.00	0.00	0.00	9,160.00	5,431.00
711200	Research Supplies	0.00	0.00	5,431.00	5,431.00	0.00	(5,431.00)	(5,431.00)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**9,160.00**	**5,431.00**	**5,431.00**	**5,431.00**	**0.00**	**3,729.00**	**0.00**
***Total: 71 - Support**		**9,160.00**	**5,431.00**	**5,431.00**	**5,431.00**	**0.00**	**3,729.00**	**0.00**
****Total Direct Cost Expenditures**		**9,160.00**	**9,160.00**	**5,431.00**	**9,156.75**	**0.00**	**3.25**	**3.25**
760300	F&A Expenditures	2,840.00	2,840.00	1,683.61	2,838.59	0.00	1.41	1.41
***Total: 76 - F&A and Internal Allocations**		**2,840.00**	**2,840.00**	**1,683.61**	**2,838.59**	**0.00**	**1.41**	**1.41**
****Total Indirect Cost Expenditures**		**2,840.00**	**2,840.00**	**1,683.61**	**2,838.59**	**0.00**	**1.41**	**1.41**
*****Total Expenditures**		**12,000.00**	**12,000.00**	**7,114.61**	**11,995.34**	**0.00**	**4.66**	**4.66**
Revenue								
530000	Federal Programs	0.00	0.00	7,114.61	11,995.34	0.00	(11,995.34)	(11,995.34)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**7,114.61**	**11,995.34**	**0.00**	**(11,995.34)**	**(11,995.34)**
*****Total Revenue**		**0.00**	**0.00**	**7,114.61**	**11,995.34**	**0.00**	**(11,995.34)**	**(11,995.34)**

Grant 110104 - DNDC California Daries
Fund 110104 - DNDC California Dairy

Status: Active
FMGR: Li, Changsheng

Type: Grant

PI:	Li, Changsheng		
Sponsor:	US DA, Department of Agriculture		
Sponsor ID:	2005-35112-15380	CFDA #: 10.206	
Resp Org:	UZCX00		
FRAGRNT Start/End Date:	01/15/2005 - 01/17/2007		

Fund Information

Effective Date:	1/15/2005
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	I23P45	23.45 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UZCXCL - PI Changsheng Li

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	59,988.00	59,988.00	0.00	0.00	0.00	59,988.00	59,988.00
***Total: 61 - Salaries and Wages**		**59,988.00**	**59,988.00**	**0.00**	**0.00**	**0.00**	**59,988.00**	**59,988.00**
65YF10	Full Fringe Benefit Distr Expe	24,295.00	24,295.00	0.00	0.00	0.00	24,295.00	24,295.00
***Total: 65 - Fringe Benefits**		**24,295.00**	**24,295.00**	**0.00**	**0.00**	**0.00**	**24,295.00**	**24,295.00**
710	Travel	2,896.00	2,896.00	0.00	0.00	0.00	2,896.00	2,896.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,049.80	0.00	(1,049.80)	(1,049.80)
Subtotal: Travel		**2,896.00**	**2,896.00**	**0.00**	**1,049.80**	**0.00**	**1,846.20**	**1,846.20**
7112	Research Supplies	3,166.00	3,166.00	0.00	0.00	0.00	3,166.00	3,166.00
714030	Postage-Express Mail	0.00	0.00	0.00	47.86	0.00	(47.86)	(47.86)
Subtotal: Non-Travel Support		**3,166.00**	**3,166.00**	**0.00**	**47.86**	**0.00**	**3,118.14**	**3,118.14**
***Total: 71 - Support**		**6,062.00**	**6,062.00**	**0.00**	**1,097.66**	**0.00**	**4,964.34**	**4,964.34**
730001	Subcontracts 01	277,839.00	277,839.00	0.00	0.00	0.00	277,839.00	277,839.00
730002	Subcontracts 02	0.00	0.00	6,712.00	24,611.00	66,040.00	(90,651.00)	(90,651.00)
***Total: 73 - Subcontracts**		**277,839.00**	**277,839.00**	**6,712.00**	**24,611.00**	**66,040.00**	**187,188.00**	**187,188.00**
****Total Direct Cost Expenditures**		**368,184.00**	**368,184.00**	**6,712.00**	**25,708.66**	**66,040.00**	**276,435.34**	**276,435.34**
760300	F&A Expenditures	86,361.00	86,361.00	1,573.96	6,028.67	0.00	80,332.33	80,332.33
***Total: 76 - F&A and Internal Allocations**		**86,361.00**	**86,361.00**	**1,573.96**	**6,028.67**	**0.00**	**80,332.33**	**80,332.33**
****Total Indirect Cost Expenditures**		**86,361.00**	**86,361.00**	**1,573.96**	**6,028.67**	**0.00**	**80,332.33**	**80,332.33**
*****Total Expenditures**		**454,545.00**	**454,545.00**	**8,285.96**	**31,737.33**	**66,040.00**	**356,767.67**	**356,767.67**
Revenue								
530000	Federal Programs	0.00	0.00	8,285.96	31,737.33	0.00	(31,737.33)	(31,737.33)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**8,285.96**	**31,737.33**	**0.00**	**(31,737.33)**	**(31,737.33)**
*****Total Revenue**		**0.00**	**0.00**	**8,285.96**	**31,737.33**	**0.00**	**(31,737.33)**	**(31,737.33)**

Grant 110106 - Northeastern NACP Tier III Site
Fund 110106 - Northeastern NACP Tier III Site

Status: Active
FMGR: Ollinger, Scott V

Type: Cooperative Agreement

PI:	Ollinger, Scott V		
Sponsor:	US DA, Department of Agriculture		
Sponsor ID:	05-CA-11242343-040	CFDA #: 10.652	
Resp Org:	UZCX00		
FRAGRNT Start/End Date:	05/01/2005 - 04/30/2007		

Fund Information

Effective Date:	5/1/2005
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UZCXSO - PI Scott Ollinger

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	20,490.00	20,490.00	0.00	0.00	0.00	20,490.00	20,490.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	3,829.36	3,829.36	0.00	(3,829.36)	(3,829.36)
615F10	PAT	0.00	0.00	4,522.23	4,522.23	0.00	(4,522.23)	(4,522.23)
615NZ0	PAT Unallocated Budget (Bud Only)	24,845.00	24,845.00	0.00	0.00	0.00	24,845.00	24,845.00
***Total: 61 - Salaries and Wages**		**45,335.00**	**45,335.00**	**8,351.59**	**8,351.59**	**0.00**	**36,983.41**	**36,983.41**
65YF10	Full Fringe Benefit Distr Expe	17,352.00	17,352.00	1,856.62	1,856.62	0.00	15,495.38	15,495.38
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	329.99	329.99	0.00	(329.99)	(329.99)
***Total: 65 - Fringe Benefits**		**17,352.00**	**17,352.00**	**2,186.61**	**2,186.61**	**0.00**	**15,165.39**	**15,165.39**
710	Travel	3,640.00	3,640.00	0.00	0.00	0.00	3,640.00	3,640.00
Subtotal: Travel		**3,640.00**	**3,640.00**	**0.00**	**0.00**	**0.00**	**3,640.00**	**3,640.00**
7112	Research Supplies	13,673.00	13,673.00	0.00	0.00	0.00	13,673.00	13,673.00
711200	Research Supplies	0.00	0.00	3,255.54	3,764.68	0.00	(3,764.68)	(3,764.68)
Subtotal: Non-Travel Support		**13,673.00**	**13,673.00**	**3,255.54**	**3,764.68**	**0.00**	**9,908.32**	**9,908.32**
***Total: 71 - Support**		**17,313.00**	**17,313.00**	**3,255.54**	**3,764.68**	**0.00**	**13,548.32**	**13,548.32**
****Total Direct Cost Expenditures**		**80,000.00**	**80,000.00**	**13,793.74**	**14,302.88**	**0.00**	**65,697.12**	**65,697.12**
*****Total Expenditures**		**80,000.00**	**80,000.00**	**13,793.74**	**14,302.88**	**0.00**	**65,697.12**	**65,697.12**
Revenue								
530000	Federal Programs	0.00	0.00	13,793.74	14,302.88	0.00	(14,302.88)	(14,302.88)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**13,793.74**	**14,302.88**	**0.00**	**(14,302.88)**	**(14,302.88)**
*****Total Revenue**		**0.00**	**0.00**	**13,793.74**	**14,302.88**	**0.00**	**(14,302.88)**	**(14,302.88)**

Grant 111390 - 2002 Northeast Consortium
Fund 111390 - 2002 Northeast Consortium

Status: Active
FMGR: Bucklin, Ann C

Type: Grant

PI:	Bucklin, Ann C		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	2/18/2004	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	NA16FL1324	CFDA #: 11.472	Term Date:		IDC Rate Code:	UOTHON	31.00 %	Idc Waiver	NO
Resp Org:	UZEOSA		Expend End Date:		IDC Dist To Code:	UZEOAB			
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2005		Rev Account:	530000					

Org UZEOAB - PI Ann Bucklin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	46,916.71	0.00	(46,916.71)	(46,916.71)
611NZ0	Faculty Unallocated Budget(BudOnly)	77,175.00	68,459.00	0.00	0.00	0.00	77,175.00	68,459.00
615F10	PAT	0.00	14.00	0.00	61,741.81	0.00	(61,741.81)	(61,727.81)
615NZ0	PAT Unallocated Budget (Bud Only)	32,300.00	55,734.00	0.00	0.00	0.00	32,300.00	55,734.00
617F10	Operating Staff	0.00	0.00	0.00	30,435.27	0.00	(30,435.27)	(30,435.27)
617NZ0	Op Staff Unallocated Bud(BudOnly)	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	25,000.00
617PBN	Operating Staff-Bonus & Recruitment	0.00	0.00	0.00	680.00	0.00	(680.00)	(680.00)
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	591.91	0.00	(591.91)	(591.91)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	4,000.00	0.00	(4,000.00)	(4,000.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	802.50	0.00	(802.50)	(802.50)
61SNSH	Student Labor	0.00	0.00	0.00	4,038.76	0.00	(4,038.76)	(4,038.76)
***Total: 61 - Salaries and Wages**		**134,475.00**	**149,207.00**	**0.00**	**149,206.96**	**0.00**	**(14,731.96)**	**0.04**
65YF10	Full Fringe Benefit Distr Expe	43,950.00	53,182.00	0.00	52,672.83	0.00	(8,722.83)	509.17
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	508.39	0.00	(508.39)	(508.39)
***Total: 65 - Fringe Benefits**		**43,950.00**	**53,182.00**	**0.00**	**53,181.22**	**0.00**	**(9,231.22)**	**0.78**
710000	In-State Travel	0.00	0.00	0.00	10.22	0.00	(10.22)	(10.22)
710100	Out-of-State Travel	0.00	0.00	0.00	10,973.09	0.00	(10,973.09)	(10,973.09)
710300	Conference Registration Fees	0.00	0.00	0.00	340.00	0.00	(340.00)	(340.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	2,918.57	0.00	(2,918.57)	(2,918.57)
710Z	Travel-Other	12,500.00	14,242.00	0.00	0.00	0.00	12,500.00	14,242.00
Subtotal: Travel		**12,500.00**	**14,242.00**	**0.00**	**14,241.88**	**0.00**	**(1,741.88)**	**0.12**
711100	Supplies-General	0.00	11,343.00	0.00	5,651.47	0.00	(5,651.47)	5,691.53
711200	Research Supplies	0.00	0.00	0.00	16,770.47	0.00	(16,770.47)	(16,770.47)
713000	Printing & Copying-General	0.00	0.00	0.00	1,804.68	0.00	(1,804.68)	(1,804.68)
714000	Postage-General	0.00	0.00	0.00	1,152.73	0.00	(1,152.73)	(1,152.73)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	561.76	0.00	(561.76)	(561.76)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	33.84	0.00	(33.84)	(33.84)
714030	Postage-Express Mail	0.00	0.00	0.00	511.53	0.00	(511.53)	(511.53)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	2,251.40	0.00	(2,251.40)	(2,251.40)
716110	Rentals-Copier	0.00	0.00	0.00	334.50	0.00	(334.50)	(334.50)
7170	Consulting	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
717000	Consulting-General	0.00	(12,000.00)	0.00	0.00	0.00	0.00	(12,000.00)
717200	Other Professional Services-General	0.00	0.00	0.00	999.99	0.00	(999.99)	(999.99)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,435.33	0.00	(1,435.33)	(1,435.33)

Grant 111390 - 2002 Northeast Consortium
Fund 111390 - 2002 Northeast Consortium

Status: Active
FMGR: Bucklin, Ann C

Type: Grant

PI:	Bucklin, Ann C		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	2/18/2004	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	NA16FL1324	CFDA #: 11.472	Term Date:		IDC Rate Code:	UOTHON	31.00 %	Idc Waiver	NO
Resp Org:	UZEOSA		Expend End Date:		IDC Dist To Code:	UZEOAB			
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2005		Rev Account:	530000					

Org UZEOAB - PI Ann Bucklin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	2,685.42	0.00	(2,685.42)	(2,685.42)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	6,697.73	0.00	(6,697.73)	(6,697.73)
719200	Employee Recruiting-General	0.00	0.00	0.00	4,099.67	0.00	(4,099.67)	(4,099.67)
71CZ	Other Expenses-Deductions	28,555.00	35,673.00	0.00	0.00	0.00	28,555.00	35,673.00
Subtotal: Non-Travel Support		**40,555.00**	**47,016.00**	**0.00**	**47,015.52**	**0.00**	**(6,460.52)**	**0.48**
***Total: 71 - Support**		**53,055.00**	**61,258.00**	**0.00**	**61,257.40**	**0.00**	**(8,202.40)**	**0.60**
7300	Subcontracts	50,000.00	50,000.00	0.00	0.00	0.00	50,000.00	50,000.00
730001	Subcontracts 01	2,647.78	0.00	0.00	50,000.00	0.00	(47,352.22)	(50,000.00)
***Total: 73 - Subcontracts**		**52,647.78**	**50,000.00**	**0.00**	**50,000.00**	**0.00**	**2,647.78**	**0.00**
7400	Capitalizable Equipment	33,500.00	0.00	0.00	0.00	0.00	33,500.00	0.00
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**33,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**33,500.00**	**0.00**
7500	Budgeted Use of Reserves-USE 7900	630,000.00	630,000.00	0.00	0.00	0.00	630,000.00	630,000.00
***Total: 75 - Reserves - Budget Only**		**630,000.00**	**630,000.00**	**0.00**	**0.00**	**0.00**	**630,000.00**	**630,000.00**
790500	Budgeted Contingency	0.00	(630,000.00)	0.00	0.00	0.00	0.00	(630,000.00)
***Total: 79 - Reserves - Budget Only**		**0.00**	**(630,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(630,000.00)**
****Total Direct Cost Expenditures**		**947,627.78**	**313,647.00**	**0.00**	**313,645.58**	**0.00**	**633,982.20**	**1.42**
7603	F&A Expenditures	79,508.00	89,684.00	0.00	0.00	0.00	79,508.00	89,684.00
760300	F&A Expenditures	0.00	(203.00)	0.00	89,480.09	0.00	(89,480.09)	(89,683.09)
***Total: 76 - F&A and Internal Allocations**		**79,508.00**	**89,481.00**	**0.00**	**89,480.09**	**0.00**	**(9,972.09)**	**0.91**
****Total Indirect Cost Expenditures**		**79,508.00**	**89,481.00**	**0.00**	**89,480.09**	**0.00**	**(9,972.09)**	**0.91**
*****Total Expenditures**		**1,027,135.78**	**403,128.00**	**0.00**	**403,125.67**	**0.00**	**624,010.11**	**2.33**
Revenue								
5300	Federal Programs	1,024,488.00	1,024,488.00	0.00	0.00	0.00	1,024,488.00	1,024,488.00
530000	Federal Programs	0.00	(621,360.00)	0.00	403,125.67	0.00	(403,125.67)	(1,024,485.67)
***Total: 53 - Sponsored Programs**		**1,024,488.00**	**403,128.00**	**0.00**	**403,125.67**	**0.00**	**621,362.33**	**2.33**
*****Total Revenue**		**1,024,488.00**	**403,128.00**	**0.00**	**403,125.67**	**0.00**	**621,362.33**	**2.33**

Grant 111390 - 2002 Northeast Consortium
Fund 111405 - Cooperative Research

Status: Active
FMGR: Bucklin, Ann C

Type: Grant

PI:	Bucklin, Ann C		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA16FL1324	CFDA #: 11.472	
Resp Org:	UZEOSA		
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2005		

Fund Information

Effective Date:	2/18/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	UZEOAB	

Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UZEOAB - PI Ann Bucklin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7300	Subcontracts	255,453.00	255,453.00	0.00	0.00	0.00	255,453.00	255,453.00
730002	Subcontracts 02	0.00	0.00	0.00	136,615.78	0.00	(136,615.78)	(136,615.78)
730003	Subcontracts 03	0.00	0.00	0.00	112,999.00	0.00	(112,999.00)	(112,999.00)
730036	Subcontracts 36	0.00	0.00	0.00	3,926.45	1,910.55	(5,837.00)	(5,837.00)
***Total: 73 - Subcontracts**		**255,453.00**	**255,453.00**	**0.00**	**253,541.23**	**1,910.55**	**1.22**	**1.22**
****Total Direct Cost Expenditures**		**255,453.00**	**255,453.00**	**0.00**	**253,541.23**	**1,910.55**	**1.22**	**1.22**
7603	F&A Expenditures	13,000.00	13,000.00	0.00	0.00	0.00	13,000.00	13,000.00
760300	F&A Expenditures	0.00	1,518.00	0.00	14,020.88	0.00	(14,020.88)	(12,502.88)
***Total: 76 - F&A and Internal Allocations**		**13,000.00**	**14,518.00**	**0.00**	**14,020.88**	**0.00**	**(1,020.88)**	**497.12**
****Total Indirect Cost Expenditures**		**13,000.00**	**14,518.00**	**0.00**	**14,020.88**	**0.00**	**(1,020.88)**	**497.12**
*****Total Expenditures**		**268,453.00**	**269,971.00**	**0.00**	**267,562.11**	**1,910.55**	**(1,019.66)**	**498.34**
Revenue								
5300	Federal Programs	268,453.00	268,453.00	0.00	0.00	0.00	268,453.00	268,453.00
530000	Federal Programs	0.00	0.00	0.00	267,562.11	0.00	(267,562.11)	(267,562.11)
***Total: 53 - Sponsored Programs**		**268,453.00**	**268,453.00**	**0.00**	**267,562.11**	**0.00**	**890.89**	**890.89**
*****Total Revenue**		**268,453.00**	**268,453.00**	**0.00**	**267,562.11**	**0.00**	**890.89**	**890.89**

Grant 111390 - 2002 Northeast Consortium
Fund 111406 - Cooperative Research

Status: Active
FMGR: Bucklin, Ann C

Type: Grant

PI:	Bucklin, Ann C		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA16FL1324	CFDA #: 11.472	
Resp Org:	UZEOSA		
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2005		

Fund Information

Effective Date:	2/18/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	UZEOAB	

Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UZEOAB - PI Ann Bucklin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7300	Subcontracts	242,187.00	242,187.00	0.00	0.00	0.00	242,187.00	242,187.00
730004	Subcontracts 04	0.00	5,800.00	0.00	111,971.63	0.00	(111,971.63)	(106,171.63)
730005	Subcontracts 05	0.00	0.00	0.00	136,015.00	0.00	(136,015.00)	(136,015.00)
***Total: 73 - Subcontracts**		**242,187.00**	**247,987.00**	**0.00**	**247,986.63**	**0.00**	**(5,799.63)**	**0.37**
****Total Direct Cost Expenditures**		**242,187.00**	**247,987.00**	**0.00**	**247,986.63**	**0.00**	**(5,799.63)**	**0.37**
7603	F&A Expenditures	13,000.00	13,000.00	0.00	0.00	0.00	13,000.00	13,000.00
760300	F&A Expenditures	0.00	0.00	0.00	13,000.00	0.00	(13,000.00)	(13,000.00)
***Total: 76 - F&A and Internal Allocations**		**13,000.00**	**13,000.00**	**0.00**	**13,000.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**13,000.00**	**13,000.00**	**0.00**	**13,000.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**255,187.00**	**260,987.00**	**0.00**	**260,986.63**	**0.00**	**(5,799.63)**	**0.37**
Revenue								
5300	Federal Programs	255,187.00	255,187.00	0.00	0.00	0.00	255,187.00	255,187.00
530000	Federal Programs	0.00	5,800.00	0.00	260,986.63	0.00	(260,986.63)	(255,186.63)
***Total: 53 - Sponsored Programs**		**255,187.00**	**260,987.00**	**0.00**	**260,986.63**	**0.00**	**(5,799.63)**	**0.37**
*****Total Revenue**		**255,187.00**	**260,987.00**	**0.00**	**260,986.63**	**0.00**	**(5,799.63)**	**0.37**

Grant 111390 - 2002 Northeast Consortium
Fund 111407 - Cooperative Research

Status: Active
FMGR: Bucklin, Ann C

Type: Grant

PI:	Bucklin, Ann C		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA16FL1324	CFDA #: 11.472	
Resp Org:	UZEOSA		
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2005		

Fund Information

Effective Date:	2/18/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	UZEOAB	

Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UZEOAB - PI Ann Bucklin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7300	Subcontracts	162,078.00	161,806.00	0.00	0.00	0.00	162,078.00	161,806.00
730006	Subcontracts 06	0.00	0.00	0.00	52,915.04	37,452.96	(90,368.00)	(90,368.00)
730007	Subcontracts 07	0.00	0.00	0.00	71,437.72	0.00	(71,437.72)	(71,437.72)
***Total: 73 - Subcontracts**		**162,078.00**	**161,806.00**	**0.00**	**124,352.76**	**37,452.96**	**272.28**	**0.28**
****Total Direct Cost Expenditures**		**162,078.00**	**161,806.00**	**0.00**	**124,352.76**	**37,452.96**	**272.28**	**0.28**
7603	F&A Expenditures	13,000.00	13,000.00	0.00	0.00	0.00	13,000.00	13,000.00
760300	F&A Expenditures	0.00	0.00	0.00	13,000.00	0.00	(13,000.00)	(13,000.00)
***Total: 76 - F&A and Internal Allocations**		**13,000.00**	**13,000.00**	**0.00**	**13,000.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**13,000.00**	**13,000.00**	**0.00**	**13,000.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**175,078.00**	**174,806.00**	**0.00**	**137,352.76**	**37,452.96**	**272.28**	**0.28**
Revenue								
5300	Federal Programs	175,078.00	175,078.00	0.00	0.00	0.00	175,078.00	175,078.00
530000	Federal Programs	0.00	0.00	0.00	137,352.76	0.00	(137,352.76)	(137,352.76)
***Total: 53 - Sponsored Programs**		**175,078.00**	**175,078.00**	**0.00**	**137,352.76**	**0.00**	**37,725.24**	**37,725.24**
*****Total Revenue**		**175,078.00**	**175,078.00**	**0.00**	**137,352.76**	**0.00**	**37,725.24**	**37,725.24**

Grant 111390 - 2002 Northeast Consortium
Fund 111408 - Cooperative Research

Status: Active
FMGR: Bucklin, Ann C

Type: Grant

PI:	Bucklin, Ann C		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA16FL1324	CFDA #: 11.472	
Resp Org:	UZEOSA		
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2005		

Fund Information

Effective Date:	2/18/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	UZEOAB	

Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UZEOAB - PI Ann Bucklin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7300	Subcontracts	113,700.00	113,700.00	0.00	0.00	0.00	113,700.00	113,700.00
730008	Subcontracts 08	0.00	0.00	4,426.95	113,700.00	0.00	(113,700.00)	(113,700.00)
***Total: 73 - Subcontracts**		**113,700.00**	**113,700.00**	**4,426.95**	**113,700.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**113,700.00**	**113,700.00**	**4,426.95**	**113,700.00**	**0.00**	**0.00**	**0.00**
7603	F&A Expenditures	6,500.00	6,500.00	0.00	0.00	0.00	6,500.00	6,500.00
760300	F&A Expenditures	0.00	0.00	0.00	6,500.00	0.00	(6,500.00)	(6,500.00)
***Total: 76 - F&A and Internal Allocations**		**6,500.00**	**6,500.00**	**0.00**	**6,500.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**6,500.00**	**6,500.00**	**0.00**	**6,500.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**120,200.00**	**120,200.00**	**4,426.95**	**120,200.00**	**0.00**	**0.00**	**0.00**
Revenue								
5300	Federal Programs	120,200.00	120,200.00	0.00	0.00	0.00	120,200.00	120,200.00
530000	Federal Programs	0.00	0.00	4,426.95	120,200.00	0.00	(120,200.00)	(120,200.00)
***Total: 53 - Sponsored Programs**		**120,200.00**	**120,200.00**	**4,426.95**	**120,200.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**120,200.00**	**120,200.00**	**4,426.95**	**120,200.00**	**0.00**	**0.00**	**0.00**

Grant 111390 - 2002 Northeast Consortium
Fund 111409 - Cooperative Research

Status: Active
FMGR: Bucklin, Ann C

Type: Grant

PI:	Bucklin, Ann C		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA16FL1324	CFDA #: 11.472	
Resp Org:	UZEOSA		
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2005		

Fund Information

Effective Date:	2/18/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	UZEOAB	

Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UZEOAB - PI Ann Bucklin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7300	Subcontracts	230,737.00	230,626.00	0.00	0.00	0.00	230,737.00	230,626.00
730009	Subcontracts 09	0.00	0.00	0.00	156,578.02	50,832.98	(207,411.00)	(207,411.00)
730010	Subcontracts 10	0.00	0.00	0.00	23,214.01	0.00	(23,214.01)	(23,214.01)
***Total: 73 - Subcontracts**		**230,737.00**	**230,626.00**	**0.00**	**179,792.03**	**50,832.98**	**111.99**	**0.99**
****Total Direct Cost Expenditures**		**230,737.00**	**230,626.00**	**0.00**	**179,792.03**	**50,832.98**	**111.99**	**0.99**
7603	F&A Expenditures	12,565.00	12,536.00	0.00	0.00	0.00	12,565.00	12,536.00
760300	F&A Expenditures	0.00	0.00	0.00	12,535.64	0.00	(12,535.64)	(12,535.64)
***Total: 76 - F&A and Internal Allocations**		**12,565.00**	**12,536.00**	**0.00**	**12,535.64**	**0.00**	**29.36**	**0.36**
****Total Indirect Cost Expenditures**		**12,565.00**	**12,536.00**	**0.00**	**12,535.64**	**0.00**	**29.36**	**0.36**
*****Total Expenditures**		**243,302.00**	**243,162.00**	**0.00**	**192,327.67**	**50,832.98**	**141.35**	**1.35**
Revenue								
5300	Federal Programs	243,302.00	243,302.00	0.00	0.00	0.00	243,302.00	243,302.00
530000	Federal Programs	0.00	0.00	0.00	192,327.67	0.00	(192,327.67)	(192,327.67)
***Total: 53 - Sponsored Programs**		**243,302.00**	**243,302.00**	**0.00**	**192,327.67**	**0.00**	**50,974.33**	**50,974.33**
*****Total Revenue**		**243,302.00**	**243,302.00**	**0.00**	**192,327.67**	**0.00**	**50,974.33**	**50,974.33**

Grant 111390 - 2002 Northeast Consortium
Fund 111410 - Cooperative Research

Status: Active
FMGR: Bucklin, Ann C

Type: Grant

PI:	Bucklin, Ann C		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	2/18/2004	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	NA16FL1324	CFDA #: 11.472	Term Date:		IDC Rate Code:	URESOF	26.00 %	Idc Waiver	NO
Resp Org:	UZEOSA		Expend End Date:		IDC Dist To Code:	UZEOAB			
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2005		Rev Account:	530000					

Org UZEOAB - PI Ann Bucklin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7300	Subcontracts	193,000.00	193,000.00	0.00	0.00	0.00	193,000.00	193,000.00
730011	Subcontracts 11	0.00	0.00	0.00	192,999.70	0.00	(192,999.70)	(192,999.70)
***Total: 73 - Subcontracts**		**193,000.00**	**193,000.00**	**0.00**	**192,999.70**	**0.00**	**0.30**	**0.30**
****Total Direct Cost Expenditures**		**193,000.00**	**193,000.00**	**0.00**	**192,999.70**	**0.00**	**0.30**	**0.30**
7603	F&A Expenditures	6,500.00	6,500.00	0.00	0.00	0.00	6,500.00	6,500.00
760300	F&A Expenditures	0.00	0.00	0.00	6,500.00	0.00	(6,500.00)	(6,500.00)
***Total: 76 - F&A and Internal Allocations**		**6,500.00**	**6,500.00**	**0.00**	**6,500.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**6,500.00**	**6,500.00**	**0.00**	**6,500.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**199,500.00**	**199,500.00**	**0.00**	**199,499.70**	**0.00**	**0.30**	**0.30**
Revenue								
5300	Federal Programs	199,500.00	199,500.00	0.00	0.00	0.00	199,500.00	199,500.00
530000	Federal Programs	0.00	0.00	0.00	199,499.70	0.00	(199,499.70)	(199,499.70)
***Total: 53 - Sponsored Programs**		**199,500.00**	**199,500.00**	**0.00**	**199,499.70**	**0.00**	**0.30**	**0.30**
*****Total Revenue**		**199,500.00**	**199,500.00**	**0.00**	**199,499.70**	**0.00**	**0.30**	**0.30**

Grant 111390 - 2002 Northeast Consortium
Fund 111411 - Cooperative Research

Status: Active
FMGR: Bucklin, Ann C

Type: Grant

PI:	Bucklin, Ann C		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	2/18/2004	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	NA16FL1324	CFDA #: 11.472	Term Date:		IDC Rate Code:	URESOF	26.00 %	Idc Waiver	NO
Resp Org:	UZEOSA		Expend End Date:		IDC Dist To Code:	UZEOAB			
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2005		Rev Account:	530000					

Org UZEOAB - PI Ann Bucklin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7300	Subcontracts	129,130.00	129,130.00	0.00	0.00	0.00	129,130.00	129,130.00
730012	Subcontracts 12	40,510.00	0.00	0.00	128,620.00	0.00	(88,110.00)	(128,620.00)
***Total: 73 - Subcontracts**		**169,640.00**	**129,130.00**	**0.00**	**128,620.00**	**0.00**	**41,020.00**	**510.00**
****Total Direct Cost Expenditures**		**169,640.00**	**129,130.00**	**0.00**	**128,620.00**	**0.00**	**41,020.00**	**510.00**
7603	F&A Expenditures	6,500.00	6,500.00	0.00	0.00	0.00	6,500.00	6,500.00
760300	F&A Expenditures	0.00	0.00	0.00	6,500.00	0.00	(6,500.00)	(6,500.00)
***Total: 76 - F&A and Internal Allocations**		**6,500.00**	**6,500.00**	**0.00**	**6,500.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**6,500.00**	**6,500.00**	**0.00**	**6,500.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**176,140.00**	**135,630.00**	**0.00**	**135,120.00**	**0.00**	**41,020.00**	**510.00**
Revenue								
5300	Federal Programs	135,630.00	135,630.00	0.00	0.00	0.00	135,630.00	135,630.00
530000	Federal Programs	0.00	0.00	0.00	135,120.00	0.00	(135,120.00)	(135,120.00)
***Total: 53 - Sponsored Programs**		**135,630.00**	**135,630.00**	**0.00**	**135,120.00**	**0.00**	**510.00**	**510.00**
*****Total Revenue**		**135,630.00**	**135,630.00**	**0.00**	**135,120.00**	**0.00**	**510.00**	**510.00**

Grant 111390 - 2002 Northeast Consortium
Fund 111412 - Cooperative Research

Status: Active
FMGR: Bucklin, Ann C

Type: Grant

PI:	Bucklin, Ann C		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	2/18/2004	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	NA16FL1324	CFDA #: 11.472	Term Date:		IDC Rate Code:	URESOF	26.00 %	Idc Waiver	NO
Resp Org:	UZEOSA		Expend End Date:		IDC Dist To Code:	UZEOAB			
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2005		Rev Account:	530000					

Org UZEOAB - PI Ann Bucklin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7300	Subcontracts	38,438.00	38,438.00	0.00	0.00	0.00	38,438.00	38,438.00
730013	Subcontracts 13	0.00	0.00	0.00	38,437.50	0.00	(38,437.50)	(38,437.50)
***Total: 73 - Subcontracts**		**38,438.00**	**38,438.00**	**0.00**	**38,437.50**	**0.00**	**0.50**	**0.50**
****Total Direct Cost Expenditures**		**38,438.00**	**38,438.00**	**0.00**	**38,437.50**	**0.00**	**0.50**	**0.50**
7603	F&A Expenditures	6,500.00	6,500.00	0.00	0.00	0.00	6,500.00	6,500.00
760300	F&A Expenditures	0.00	0.00	0.00	6,500.00	0.00	(6,500.00)	(6,500.00)
***Total: 76 - F&A and Internal Allocations**		**6,500.00**	**6,500.00**	**0.00**	**6,500.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**6,500.00**	**6,500.00**	**0.00**	**6,500.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**44,938.00**	**44,938.00**	**0.00**	**44,937.50**	**0.00**	**0.50**	**0.50**
Revenue								
5300	Federal Programs	44,938.00	44,938.00	0.00	0.00	0.00	44,938.00	44,938.00
530000	Federal Programs	0.00	0.00	0.00	44,937.50	0.00	(44,937.50)	(44,937.50)
***Total: 53 - Sponsored Programs**		**44,938.00**	**44,938.00**	**0.00**	**44,937.50**	**0.00**	**0.50**	**0.50**
*****Total Revenue**		**44,938.00**	**44,938.00**	**0.00**	**44,937.50**	**0.00**	**0.50**	**0.50**

Grant 111390 - 2002 Northeast Consortium
Fund 111413 - Cooperative Research

Status: Active
FMGR: Bucklin, Ann C

Type: Grant

PI:	Bucklin, Ann C		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	2/18/2004	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	NA16FL1324	CFDA #: 11.472	Term Date:		IDC Rate Code:	URESOF	26.00 %	Idc Waiver	NO
Resp Org:	UZEOSA		Expend End Date:		IDC Dist To Code:	UZEOAB			
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2005		Rev Account:	530000					

Org UZEOAB - PI Ann Bucklin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7300	Subcontracts	262,542.00	262,542.00	0.00	0.00	0.00	262,542.00	262,542.00
730014	Subcontracts 14	0.00	0.00	0.00	262,541.71	0.00	(262,541.71)	(262,541.71)
***Total: 73 - Subcontracts**		**262,542.00**	**262,542.00**	**0.00**	**262,541.71**	**0.00**	**0.29**	**0.29**
****Total Direct Cost Expenditures**		**262,542.00**	**262,542.00**	**0.00**	**262,541.71**	**0.00**	**0.29**	**0.29**
7603	F&A Expenditures	6,500.00	6,500.00	0.00	0.00	0.00	6,500.00	6,500.00
760300	F&A Expenditures	0.00	0.00	0.00	6,500.00	0.00	(6,500.00)	(6,500.00)
***Total: 76 - F&A and Internal Allocations**		**6,500.00**	**6,500.00**	**0.00**	**6,500.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**6,500.00**	**6,500.00**	**0.00**	**6,500.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**269,042.00**	**269,042.00**	**0.00**	**269,041.71**	**0.00**	**0.29**	**0.29**
Revenue								
5300	Federal Programs	269,042.00	269,042.00	0.00	0.00	0.00	269,042.00	269,042.00
530000	Federal Programs	0.00	0.00	0.00	269,041.71	0.00	(269,041.71)	(269,041.71)
***Total: 53 - Sponsored Programs**		**269,042.00**	**269,042.00**	**0.00**	**269,041.71**	**0.00**	**0.29**	**0.29**
*****Total Revenue**		**269,042.00**	**269,042.00**	**0.00**	**269,041.71**	**0.00**	**0.29**	**0.29**

Grant 111390 - 2002 Northeast Consortium
Fund 111414 - Cooperative Research

Status: Active
FMGR: Bucklin, Ann C

Type: Grant

PI:	Bucklin, Ann C		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	2/18/2004	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	NA16FL1324	CFDA #: 11.472	Term Date:		IDC Rate Code:	URESOF	26.00 %	Idc Waiver	NO
Resp Org:	UZEOSA		Expend End Date:		IDC Dist To Code:	UZEOAB			
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2005		Rev Account:	530000					

Org UZEOAB - PI Ann Bucklin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7300	Subcontracts	207,475.00	207,475.00	0.00	0.00	0.00	207,475.00	207,475.00
730015	Subcontracts 15	10,000.00	(115,475.00)	0.00	92,000.00	0.00	(82,000.00)	(207,475.00)
***Total: 73 - Subcontracts**		**217,475.00**	**92,000.00**	**0.00**	**92,000.00**	**0.00**	**125,475.00**	**0.00**
****Total Direct Cost Expenditures**		**217,475.00**	**92,000.00**	**0.00**	**92,000.00**	**0.00**	**125,475.00**	**0.00**
7603	F&A Expenditures	13,000.00	13,000.00	0.00	0.00	0.00	13,000.00	13,000.00
760300	F&A Expenditures	0.00	(6,500.00)	0.00	6,500.00	0.00	(6,500.00)	(13,000.00)
***Total: 76 - F&A and Internal Allocations**		**13,000.00**	**6,500.00**	**0.00**	**6,500.00**	**0.00**	**6,500.00**	**0.00**
****Total Indirect Cost Expenditures**		**13,000.00**	**6,500.00**	**0.00**	**6,500.00**	**0.00**	**6,500.00**	**0.00**
*****Total Expenditures**		**230,475.00**	**98,500.00**	**0.00**	**98,500.00**	**0.00**	**131,975.00**	**0.00**
Revenue								
5300	Federal Programs	220,475.00	220,475.00	0.00	0.00	0.00	220,475.00	220,475.00
530000	Federal Programs	0.00	(131,975.00)	0.00	98,500.00	0.00	(98,500.00)	(230,475.00)
***Total: 53 - Sponsored Programs**		**220,475.00**	**88,500.00**	**0.00**	**98,500.00**	**0.00**	**121,975.00**	**(10,000.00)**
*****Total Revenue**		**220,475.00**	**88,500.00**	**0.00**	**98,500.00**	**0.00**	**121,975.00**	**(10,000.00)**

Grant 111390 - 2002 Northeast Consortium
Fund 111415 - Cooperative Research

Status: Active
FMGR: Bucklin, Ann C

Type: Grant

PI:	Bucklin, Ann C		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	2/18/2004	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	NA16FL1324	CFDA #: 11.472	Term Date:		IDC Rate Code:	URESOF	26.00 %	Idc Waiver	NO
Resp Org:	UZEOSA		Expend End Date:		IDC Dist To Code:	UZEOAB			
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2005		Rev Account:	530000					

Org UZEOAB - PI Ann Bucklin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7300	Subcontracts	168,953.00	168,953.00	0.00	0.00	0.00	168,953.00	168,953.00
730016	Subcontracts 16	0.00	0.00	0.00	62,771.73	106,181.27	(168,953.00)	(168,953.00)
***Total: 73 - Subcontracts**		**168,953.00**	**168,953.00**	**0.00**	**62,771.73**	**106,181.27**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**168,953.00**	**168,953.00**	**0.00**	**62,771.73**	**106,181.27**	**0.00**	**0.00**
7603	F&A Expenditures	6,500.00	6,500.00	0.00	0.00	0.00	6,500.00	6,500.00
760300	F&A Expenditures	0.00	0.00	0.00	6,500.00	0.00	(6,500.00)	(6,500.00)
***Total: 76 - F&A and Internal Allocations**		**6,500.00**	**6,500.00**	**0.00**	**6,500.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**6,500.00**	**6,500.00**	**0.00**	**6,500.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**175,453.00**	**175,453.00**	**0.00**	**69,271.73**	**106,181.27**	**0.00**	**0.00**
Revenue								
5300	Federal Programs	175,453.00	175,453.00	0.00	0.00	0.00	175,453.00	175,453.00
530000	Federal Programs	0.00	0.00	0.00	69,271.73	0.00	(69,271.73)	(69,271.73)
***Total: 53 - Sponsored Programs**		**175,453.00**	**175,453.00**	**0.00**	**69,271.73**	**0.00**	**106,181.27**	**106,181.27**
*****Total Revenue**		**175,453.00**	**175,453.00**	**0.00**	**69,271.73**	**0.00**	**106,181.27**	**106,181.27**

Grant 111390 - 2002 Northeast Consortium
Fund 111416 - Cooperative Research

Status: Active
FMGR: Bucklin, Ann C

Type: Grant

PI:	Bucklin, Ann C		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	2/18/2004	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	NA16FL1324	CFDA #: 11.472	Term Date:		IDC Rate Code:	URESOF	26.00 %	Idc Waiver	NO
Resp Org:	UZEOSA		Expend End Date:		IDC Dist To Code:	UZEOAB			
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2005		Rev Account:	530000					

Org UZEOAB - PI Ann Bucklin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7300	Subcontracts	220,000.00	219,157.00	0.00	0.00	0.00	220,000.00	219,157.00
730017	Subcontracts 17	0.00	0.00	0.00	219,156.25	0.00	(219,156.25)	(219,156.25)
***Total: 73 - Subcontracts**		**220,000.00**	**219,157.00**	**0.00**	**219,156.25**	**0.00**	**843.75**	**0.75**
****Total Direct Cost Expenditures**		**220,000.00**	**219,157.00**	**0.00**	**219,156.25**	**0.00**	**843.75**	**0.75**
7603	F&A Expenditures	6,500.00	6,500.00	0.00	0.00	0.00	6,500.00	6,500.00
760300	F&A Expenditures	0.00	0.00	0.00	6,499.99	0.00	(6,499.99)	(6,499.99)
***Total: 76 - F&A and Internal Allocations**		**6,500.00**	**6,500.00**	**0.00**	**6,499.99**	**0.00**	**0.01**	**0.01**
****Total Indirect Cost Expenditures**		**6,500.00**	**6,500.00**	**0.00**	**6,499.99**	**0.00**	**0.01**	**0.01**
*****Total Expenditures**		**226,500.00**	**225,657.00**	**0.00**	**225,656.24**	**0.00**	**843.76**	**0.76**
Revenue								
5300	Federal Programs	226,500.00	226,500.00	0.00	0.00	0.00	226,500.00	226,500.00
530000	Federal Programs	0.00	0.00	0.00	225,656.24	0.00	(225,656.24)	(225,656.24)
***Total: 53 - Sponsored Programs**		**226,500.00**	**226,500.00**	**0.00**	**225,656.24**	**0.00**	**843.76**	**843.76**
*****Total Revenue**		**226,500.00**	**226,500.00**	**0.00**	**225,656.24**	**0.00**	**843.76**	**843.76**

Grant 111390 - 2002 Northeast Consortium
Fund 111417 - Cooperative Research

Status: Active
FMGR: Bucklin, Ann C

Type: Grant

PI:	Bucklin, Ann C		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA16FL1324	CFDA #: 11.472	
Resp Org:	UZEOSA		
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2005		

Fund Information

Effective Date:	2/18/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	UZEOAB	

Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UZEOAB - PI Ann Bucklin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7300	Subcontracts	416,057.00	416,048.00	0.00	0.00	0.00	416,057.00	416,048.00
730018	Subcontracts 18	0.00	0.00	0.00	205,300.10	0.00	(205,300.10)	(205,300.10)
730019	Subcontracts 19	0.00	0.00	0.00	210,747.80	0.00	(210,747.80)	(210,747.80)
***Total: 73 - Subcontracts**		**416,057.00**	**416,048.00**	**0.00**	**416,047.90**	**0.00**	**9.10**	**0.10**
****Total Direct Cost Expenditures**		**416,057.00**	**416,048.00**	**0.00**	**416,047.90**	**0.00**	**9.10**	**0.10**
7603	F&A Expenditures	13,000.00	13,000.00	0.00	0.00	0.00	13,000.00	13,000.00
760300	F&A Expenditures	0.00	0.00	0.00	13,000.00	0.00	(13,000.00)	(13,000.00)
***Total: 76 - F&A and Internal Allocations**		**13,000.00**	**13,000.00**	**0.00**	**13,000.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**13,000.00**	**13,000.00**	**0.00**	**13,000.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**429,057.00**	**429,048.00**	**0.00**	**429,047.90**	**0.00**	**9.10**	**0.10**
Revenue								
5300	Federal Programs	429,057.00	429,057.00	0.00	0.00	0.00	429,057.00	429,057.00
530000	Federal Programs	0.00	0.00	0.00	429,047.90	0.00	(429,047.90)	(429,047.90)
***Total: 53 - Sponsored Programs**		**429,057.00**	**429,057.00**	**0.00**	**429,047.90**	**0.00**	**9.10**	**9.10**
*****Total Revenue**		**429,057.00**	**429,057.00**	**0.00**	**429,047.90**	**0.00**	**9.10**	**9.10**

Grant 111390 - 2002 Northeast Consortium
Fund 111418 - Cooperative Research

Status: Active
FMGR: Bucklin, Ann C

Type: Grant

PI:	Bucklin, Ann C		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA16FL1324	CFDA #: 11.472	
Resp Org:	UZEOSA		
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2005		

Fund Information

Effective Date:	2/18/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	UZEOAB	

Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UZEOAB - PI Ann Bucklin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7300	Subcontracts	200,000.00	199,675.00	0.00	0.00	0.00	200,000.00	199,675.00
730020	Subcontracts 20	0.00	0.00	0.00	199,675.00	0.00	(199,675.00)	(199,675.00)
***Total: 73 - Subcontracts**		**200,000.00**	**199,675.00**	**0.00**	**199,675.00**	**0.00**	**325.00**	**0.00**
****Total Direct Cost Expenditures**		**200,000.00**	**199,675.00**	**0.00**	**199,675.00**	**0.00**	**325.00**	**0.00**
7603	F&A Expenditures	6,500.00	6,500.00	0.00	0.00	0.00	6,500.00	6,500.00
760300	F&A Expenditures	0.00	0.00	0.00	6,500.00	0.00	(6,500.00)	(6,500.00)
***Total: 76 - F&A and Internal Allocations**		**6,500.00**	**6,500.00**	**0.00**	**6,500.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**6,500.00**	**6,500.00**	**0.00**	**6,500.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**206,500.00**	**206,175.00**	**0.00**	**206,175.00**	**0.00**	**325.00**	**0.00**
Revenue								
5300	Federal Programs	206,500.00	206,500.00	0.00	0.00	0.00	206,500.00	206,500.00
530000	Federal Programs	0.00	0.00	0.00	206,175.00	0.00	(206,175.00)	(206,175.00)
***Total: 53 - Sponsored Programs**		**206,500.00**	**206,500.00**	**0.00**	**206,175.00**	**0.00**	**325.00**	**325.00**
*****Total Revenue**		**206,500.00**	**206,500.00**	**0.00**	**206,175.00**	**0.00**	**325.00**	**325.00**

Grant 111390 - 2002 Northeast Consortium
Fund 111419 - Cooperative Research

Status: Active
FMGR: Bucklin, Ann C

Type: Grant

PI:	Bucklin, Ann C		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	2/18/2004	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	NA16FL1324	CFDA #: 11.472	Term Date:		IDC Rate Code:	URESOF	26.00 %	Idc Waiver	NO
Resp Org:	UZEOSA		Expend End Date:		IDC Dist To Code:	UZEOAB			
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2005		Rev Account:	530000					

Org UZEOAB - PI Ann Bucklin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7300	Subcontracts	190,000.00	190,000.00	0.00	0.00	0.00	190,000.00	190,000.00
730021	Subcontracts 21	0.00	0.00	0.00	190,000.00	0.00	(190,000.00)	(190,000.00)
***Total: 73 - Subcontracts**		**190,000.00**	**190,000.00**	**0.00**	**190,000.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**190,000.00**	**190,000.00**	**0.00**	**190,000.00**	**0.00**	**0.00**	**0.00**
7603	F&A Expenditures	6,500.00	6,500.00	0.00	0.00	0.00	6,500.00	6,500.00
760300	F&A Expenditures	0.00	0.00	0.00	6,500.00	0.00	(6,500.00)	(6,500.00)
***Total: 76 - F&A and Internal Allocations**		**6,500.00**	**6,500.00**	**0.00**	**6,500.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**6,500.00**	**6,500.00**	**0.00**	**6,500.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**196,500.00**	**196,500.00**	**0.00**	**196,500.00**	**0.00**	**0.00**	**0.00**
Revenue								
5300	Federal Programs	196,500.00	196,500.00	0.00	0.00	0.00	196,500.00	196,500.00
530000	Federal Programs	0.00	0.00	0.00	196,500.00	0.00	(196,500.00)	(196,500.00)
***Total: 53 - Sponsored Programs**		**196,500.00**	**196,500.00**	**0.00**	**196,500.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**196,500.00**	**196,500.00**	**0.00**	**196,500.00**	**0.00**	**0.00**	**0.00**

Grant 111390 - 2002 Northeast Consortium
Fund 111420 - Coopertive Research

Status: Active
FMGR: Bucklin, Ann C

Type: Grant

PI:	Bucklin, Ann C		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	2/18/2004	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	NA16FL1324	CFDA #: 11.472	Term Date:		IDC Rate Code:	URESOF	26.00 %	Idc Waiver	NO
Resp Org:	UZEOSA		Expend End Date:		IDC Dist To Code:	UZEOAB			
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2005		Rev Account:	530000					

Org UZEOAB - PI Ann Bucklin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7300	Subcontracts	142,000.00	142,000.00	0.00	0.00	0.00	142,000.00	142,000.00
730022	Subcontracts 22	0.00	0.00	0.00	142,000.00	0.00	(142,000.00)	(142,000.00)
***Total: 73 - Subcontracts**		**142,000.00**	**142,000.00**	**0.00**	**142,000.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**142,000.00**	**142,000.00**	**0.00**	**142,000.00**	**0.00**	**0.00**	**0.00**
7603	F&A Expenditures	6,500.00	6,500.00	0.00	0.00	0.00	6,500.00	6,500.00
760300	F&A Expenditures	0.00	0.00	0.00	6,500.00	0.00	(6,500.00)	(6,500.00)
***Total: 76 - F&A and Internal Allocations**		**6,500.00**	**6,500.00**	**0.00**	**6,500.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**6,500.00**	**6,500.00**	**0.00**	**6,500.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**148,500.00**	**148,500.00**	**0.00**	**148,500.00**	**0.00**	**0.00**	**0.00**
Revenue								
5300	Federal Programs	148,500.00	148,500.00	0.00	0.00	0.00	148,500.00	148,500.00
530000	Federal Programs	0.00	0.00	0.00	148,500.00	0.00	(148,500.00)	(148,500.00)
***Total: 53 - Sponsored Programs**		**148,500.00**	**148,500.00**	**0.00**	**148,500.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**148,500.00**	**148,500.00**	**0.00**	**148,500.00**	**0.00**	**0.00**	**0.00**

Grant 111390 - 2002 Northeast Consortium
Fund 111421 - Cooperative Research

Status: Active
FMGR: Bucklin, Ann C

Type: Grant

PI:	Bucklin, Ann C		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	2/18/2004	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	NA16FL1324	CFDA #: 11.472	Term Date:		IDC Rate Code:	URESOF	26.00 %	Idc Waiver	NO
Resp Org:	UZEOSA		Expend End Date:		IDC Dist To Code:	UZEOAB			
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2005		Rev Account:	530000					

Org UZEOAB - PI Ann Bucklin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7300	Subcontracts	50,000.00	50,000.00	0.00	0.00	0.00	50,000.00	50,000.00
730023	Subcontracts 23	0.00	0.00	0.00	50,000.00	0.00	(50,000.00)	(50,000.00)
***Total: 73 - Subcontracts**		**50,000.00**	**50,000.00**	**0.00**	**50,000.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**50,000.00**	**50,000.00**	**0.00**	**50,000.00**	**0.00**	**0.00**	**0.00**
7603	F&A Expenditures	6,500.00	6,500.00	0.00	0.00	0.00	6,500.00	6,500.00
760300	F&A Expenditures	0.00	0.00	0.00	6,500.01	0.00	(6,500.01)	(6,500.01)
***Total: 76 - F&A and Internal Allocations**		**6,500.00**	**6,500.00**	**0.00**	**6,500.01**	**0.00**	**(0.01)**	**(0.01)**
****Total Indirect Cost Expenditures**		**6,500.00**	**6,500.00**	**0.00**	**6,500.01**	**0.00**	**(0.01)**	**(0.01)**
*****Total Expenditures**		**56,500.00**	**56,500.00**	**0.00**	**56,500.01**	**0.00**	**(0.01)**	**(0.01)**
Revenue								
5300	Federal Programs	56,500.00	56,500.00	0.00	0.00	0.00	56,500.00	56,500.00
530000	Federal Programs	0.00	0.00	0.00	56,500.01	0.00	(56,500.01)	(56,500.01)
***Total: 53 - Sponsored Programs**		**56,500.00**	**56,500.00**	**0.00**	**56,500.01**	**0.00**	**(0.01)**	**(0.01)**
*****Total Revenue**		**56,500.00**	**56,500.00**	**0.00**	**56,500.01**	**0.00**	**(0.01)**	**(0.01)**

Grant 111390 - 2002 Northeast Consortium
Fund 111422 - Cooperative Research

Status: Active
FMGR: Bucklin, Ann C

Type: Grant

PI: Bucklin, Ann C
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16FL1324 CFDA #: 11.472
Resp Org: UZEOSA
FRAGRNT Start/End Date: 07/01/2001 - 06/30/2005

Fund Information
Effective Date: 2/18/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: UZEOAB

Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UZEOAB - PI Ann Bucklin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7300	Subcontracts	230,000.00	230,000.00	0.00	0.00	0.00	230,000.00	230,000.00
730024	Subcontracts 24	0.00	0.00	0.00	90,000.00	0.00	(90,000.00)	(90,000.00)
730025	Subcontracts 25	0.00	0.00	0.00	140,000.01	0.00	(140,000.01)	(140,000.01)
***Total: 73 - Subcontracts**		**230,000.00**	**230,000.00**	**0.00**	**230,000.01**	**0.00**	**(0.01)**	**(0.01)**
****Total Direct Cost Expenditures**		**230,000.00**	**230,000.00**	**0.00**	**230,000.01**	**0.00**	**(0.01)**	**(0.01)**
7603	F&A Expenditures	13,000.00	13,000.00	0.00	0.00	0.00	13,000.00	13,000.00
760300	F&A Expenditures	0.00	0.00	0.00	13,000.00	0.00	(13,000.00)	(13,000.00)
***Total: 76 - F&A and Internal Allocations**		**13,000.00**	**13,000.00**	**0.00**	**13,000.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**13,000.00**	**13,000.00**	**0.00**	**13,000.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**243,000.00**	**243,000.00**	**0.00**	**243,000.01**	**0.00**	**(0.01)**	**(0.01)**
Revenue								
5300	Federal Programs	243,000.00	243,000.00	0.00	0.00	0.00	243,000.00	243,000.00
530000	Federal Programs	0.00	0.00	0.00	243,000.01	0.00	(243,000.01)	(243,000.01)
***Total: 53 - Sponsored Programs**		**243,000.00**	**243,000.00**	**0.00**	**243,000.01**	**0.00**	**(0.01)**	**(0.01)**
*****Total Revenue**		**243,000.00**	**243,000.00**	**0.00**	**243,000.01**	**0.00**	**(0.01)**	**(0.01)**

Grant 111390 - 2002 Northeast Consortium
Fund 111423 - Cooperative Research

Status: Active
FMGR: Bucklin, Ann C

Type: Grant

PI:	Bucklin, Ann C		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA16FL1324	CFDA #: 11.472	
Resp Org:	UZEOSA		
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2005		

Fund Information

Effective Date:	2/18/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	UZEOAB	

Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UZEOAB - PI Ann Bucklin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7300	Subcontracts	156,104.00	156,104.00	0.00	0.00	0.00	156,104.00	156,104.00
730026	Subcontracts 26	0.00	0.00	0.00	156,104.00	0.00	(156,104.00)	(156,104.00)
***Total: 73 - Subcontracts**		**156,104.00**	**156,104.00**	**0.00**	**156,104.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**156,104.00**	**156,104.00**	**0.00**	**156,104.00**	**0.00**	**0.00**	**0.00**
7603	F&A Expenditures	6,500.00	6,500.00	0.00	0.00	0.00	6,500.00	6,500.00
760300	F&A Expenditures	0.00	0.00	0.00	6,500.00	0.00	(6,500.00)	(6,500.00)
***Total: 76 - F&A and Internal Allocations**		**6,500.00**	**6,500.00**	**0.00**	**6,500.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**6,500.00**	**6,500.00**	**0.00**	**6,500.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**162,604.00**	**162,604.00**	**0.00**	**162,604.00**	**0.00**	**0.00**	**0.00**
Revenue								
5300	Federal Programs	162,604.00	162,604.00	0.00	0.00	0.00	162,604.00	162,604.00
530000	Federal Programs	0.00	0.00	0.00	162,604.00	0.00	(162,604.00)	(162,604.00)
***Total: 53 - Sponsored Programs**		**162,604.00**	**162,604.00**	**0.00**	**162,604.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**162,604.00**	**162,604.00**	**0.00**	**162,604.00**	**0.00**	**0.00**	**0.00**

Grant 111390 - 2002 Northeast Consortium
Fund 111424 - Coopertive Research

Status: Active
FMGR: Bucklin, Ann C

Type: Grant

PI:	Bucklin, Ann C		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	2/18/2004	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	NA16FL1324	CFDA #: 11.472	Term Date:		IDC Rate Code:	URESOF	26.00 %	Idc Waiver	NO
Resp Org:	UZEOSA		Expend End Date:		IDC Dist To Code:	UZEOAB			
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2005		Rev Account:	530000					

Org UZEOAB - PI Ann Bucklin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7300	Subcontracts	41,466.00	41,466.00	0.00	0.00	0.00	41,466.00	41,466.00
730027	Subcontracts 27	0.00	0.00	0.00	39,676.50	1,789.50	(41,466.00)	(41,466.00)
***Total: 73 - Subcontracts**		**41,466.00**	**41,466.00**	**0.00**	**39,676.50**	**1,789.50**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**41,466.00**	**41,466.00**	**0.00**	**39,676.50**	**1,789.50**	**0.00**	**0.00**
7603	F&A Expenditures	6,500.00	6,500.00	0.00	0.00	0.00	6,500.00	6,500.00
760300	F&A Expenditures	0.00	0.00	0.00	6,500.01	0.00	(6,500.01)	(6,500.01)
***Total: 76 - F&A and Internal Allocations**		**6,500.00**	**6,500.00**	**0.00**	**6,500.01**	**0.00**	**(0.01)**	**(0.01)**
****Total Indirect Cost Expenditures**		**6,500.00**	**6,500.00**	**0.00**	**6,500.01**	**0.00**	**(0.01)**	**(0.01)**
*****Total Expenditures**		**47,966.00**	**47,966.00**	**0.00**	**46,176.51**	**1,789.50**	**(0.01)**	**(0.01)**
Revenue								
5300	Federal Programs	47,966.00	47,966.00	0.00	0.00	0.00	47,966.00	47,966.00
530000	Federal Programs	0.00	0.00	0.00	46,176.51	0.00	(46,176.51)	(46,176.51)
***Total: 53 - Sponsored Programs**		**47,966.00**	**47,966.00**	**0.00**	**46,176.51**	**0.00**	**1,789.49**	**1,789.49**
*****Total Revenue**		**47,966.00**	**47,966.00**	**0.00**	**46,176.51**	**0.00**	**1,789.49**	**1,789.49**

Grant 111390 - 2002 Northeast Consortium
Fund 111425 - Cooperative Research

Status: Active
FMGR: Bucklin, Ann C

Type: Grant

PI:	Bucklin, Ann C		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA16FL1324	CFDA #: 11.472	
Resp Org:	UZEOSA		
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2005		

Fund Information

Effective Date:	2/18/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	UZEOAB	

Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UZEOAB - PI Ann Bucklin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7300	Subcontracts	873,752.00	873,752.00	0.00	0.00	0.00	873,752.00	873,752.00
730028	Subcontracts 28	0.00	(108,475.00)	0.00	90,372.00	0.00	(90,372.00)	(198,847.00)
730029	Subcontracts 29	0.00	108,475.00	0.00	108,238.21	0.00	(108,238.21)	236.79
730030	Subcontracts 30	0.00	0.00	0.00	124,871.62	128.38	(125,000.00)	(125,000.00)
730031	Subcontracts 31	0.00	0.00	0.00	549,882.16	22.84	(549,905.00)	(549,905.00)
***Total: 73 - Subcontracts**		**873,752.00**	**873,752.00**	**0.00**	**873,363.99**	**151.22**	**236.79**	**236.79**
****Total Direct Cost Expenditures**		**873,752.00**	**873,752.00**	**0.00**	**873,363.99**	**151.22**	**236.79**	**236.79**
7603	F&A Expenditures	26,000.00	26,000.00	0.00	0.00	0.00	26,000.00	26,000.00
760300	F&A Expenditures	0.00	0.00	0.00	25,999.98	0.00	(25,999.98)	(25,999.98)
***Total: 76 - F&A and Internal Allocations**		**26,000.00**	**26,000.00**	**0.00**	**25,999.98**	**0.00**	**0.02**	**0.02**
****Total Indirect Cost Expenditures**		**26,000.00**	**26,000.00**	**0.00**	**25,999.98**	**0.00**	**0.02**	**0.02**
*****Total Expenditures**		**899,752.00**	**899,752.00**	**0.00**	**899,363.97**	**151.22**	**236.81**	**236.81**
Revenue								
5300	Federal Programs	899,752.00	899,752.00	0.00	0.00	0.00	899,752.00	899,752.00
530000	Federal Programs	0.00	0.00	0.00	899,363.97	0.00	(899,363.97)	(899,363.97)
***Total: 53 - Sponsored Programs**		**899,752.00**	**899,752.00**	**0.00**	**899,363.97**	**0.00**	**388.03**	**388.03**
*****Total Revenue**		**899,752.00**	**899,752.00**	**0.00**	**899,363.97**	**0.00**	**388.03**	**388.03**

Grant 111390 - 2002 Northeast Consortium
Fund 111486 - RHITE WHALE DEVELOPMENT
Status: Active
FMGR: Bucklin, Ann C
Type: Grant

PI:	Bucklin, Ann C		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	2/18/2004	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	NA16FL1324	CFDA #: 11.472	Term Date:		IDC Rate Code:	URESOF	26.00 %	Idc Waiver	NO
Resp Org:	UZEOSA		Expend End Date:		IDC Dist To Code:	UZEOAB			
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2005		Rev Account:	530000					

Org UZEOAB - PI Ann Bucklin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710400	Student or Non-Emp Travel	0.00	601.00	0.00	600.76	0.00	(600.76)	0.24
Subtotal: Travel		**0.00**	**601.00**	**0.00**	**600.76**	**0.00**	**(600.76)**	**0.24**
717000	Consulting-General	1.00	118,231.00	0.00	99,630.48	0.00	(99,629.48)	18,600.52
717200	Other Professional Services-General	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00	15,920.00	2,580.00	(18,500.00)	(18,500.00)
Subtotal: Non-Travel Support		**1.00**	**118,231.00**	**0.00**	**115,650.48**	**2,580.00**	**(118,229.48)**	**0.52**
***Total: 71 - Support**		**1.00**	**118,832.00**	**0.00**	**116,251.24**	**2,580.00**	**(118,830.24)**	**0.76**
730001	Subcontracts 01	0.00	141,890.00	0.00	0.00	0.00	0.00	141,890.00
730037	Subcontracts 37	0.00	0.00	30,038.69	113,787.40	28,102.60	(141,890.00)	(141,890.00)
***Total: 73 - Subcontracts**		**0.00**	**141,890.00**	**30,038.69**	**113,787.40**	**28,102.60**	**(141,890.00)**	**0.00**
****Total Direct Cost Expenditures**		**1.00**	**260,722.00**	**30,038.69**	**230,038.64**	**30,682.60**	**(260,720.24)**	**0.76**
760300	F&A Expenditures	0.00	45,036.00	0.00	36,725.32	0.00	(36,725.32)	8,310.68
***Total: 76 - F&A and Internal Allocations**		**0.00**	**45,036.00**	**0.00**	**36,725.32**	**0.00**	**(36,725.32)**	**8,310.68**
****Total Indirect Cost Expenditures**		**0.00**	**45,036.00**	**0.00**	**36,725.32**	**0.00**	**(36,725.32)**	**8,310.68**
*****Total Expenditures**		**1.00**	**305,758.00**	**30,038.69**	**266,763.96**	**30,682.60**	**(297,445.56)**	**8,311.44**
Revenue								
530000	Federal Programs	1.00	305,424.00	30,038.69	266,763.96	0.00	(266,762.96)	38,660.04
***Total: 53 - Sponsored Programs**		**1.00**	**305,424.00**	**30,038.69**	**266,763.96**	**0.00**	**(266,762.96)**	**38,660.04**
*****Total Revenue**		**1.00**	**305,424.00**	**30,038.69**	**266,763.96**	**0.00**	**(266,762.96)**	**38,660.04**

Grant 111390 - 2002 Northeast Consortium
Fund 111487 - COOP RESEARCH DEVELOPMENT
Status: Active
FMGR: Bucklin, Ann C
Type: Grant

PI: Bucklin, Ann C
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16FL1324 CFDA #: 11.472
Resp Org: UZEOSA
FRAGRNT Start/End Date: 07/01/2001 - 06/30/2005

Fund Information
Effective Date: 2/18/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: UZEOAB

Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UZEOAB - PI Ann Bucklin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	1,832.00	8,379.53	10,210.30	0.00	(10,210.30)	(8,378.30)
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	26,003.89	0.00	(26,003.89)	(26,003.89)
611PXM	[NSE] Supplemental-Other-Misc	0.00	23,799.00	0.00	9,520.00	0.00	(9,520.00)	14,279.00
613N30	Graduate Research Assistant	0.00	0.00	19,213.56	19,213.56	0.00	(19,213.56)	(19,213.56)
613P90	Graduate Summer Appoint - Research	0.00	27,802.00	11,488.08	27,566.43	0.00	(27,566.43)	235.57
***Total: 61 - Salaries and Wages**		**0.00**	**53,433.00**	**39,081.17**	**92,514.18**	**0.00**	**(92,514.18)**	**(39,081.18)**
65YF10	Full Fringe Benefit Distr Expe	0.00	770.00	3,351.82	4,093.28	0.00	(4,093.28)	(3,323.28)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	4,288.00	989.97	5,305.53	0.00	(5,305.53)	(1,017.53)
***Total: 65 - Fringe Benefits**		**0.00**	**5,058.00**	**4,341.79**	**9,398.81**	**0.00**	**(9,398.81)**	**(4,340.81)**
710400	Student or Non-Emp Travel	0.00	1,597.00	0.00	1,596.96	0.00	(1,596.96)	0.04
Subtotal: Travel		**0.00**	**1,597.00**	**0.00**	**1,596.96**	**0.00**	**(1,596.96)**	**0.04**
711200	Research Supplies	0.00	0.00	0.00	366.39	0.00	(366.39)	(366.39)
717000	Consulting-General	1.00	75,293.00	1,244.00	49,806.00	0.00	(49,805.00)	25,487.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00	25,000.00	0.00	(25,000.00)	(25,000.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**1.00**	**75,293.00**	**1,244.00**	**75,172.39**	**0.00**	**(75,171.39)**	**120.61**
***Total: 71 - Support**		**1.00**	**76,890.00**	**1,244.00**	**76,769.35**	**0.00**	**(76,768.35)**	**120.65**
721155	Asstship-Tuition Waiver	0.00	0.00	888.80	888.80	0.00	(888.80)	(888.80)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**888.80**	**888.80**	**0.00**	**(888.80)**	**(888.80)**
730034	Subcontracts 34	0.00	25,000.00	0.00	22,023.01	2,976.99	(25,000.00)	0.00
730035	Subcontracts 35	0.00	23,920.00	0.00	23,920.00	0.00	(23,920.00)	0.00
***Total: 73 - Subcontracts**		**0.00**	**48,920.00**	**0.00**	**45,943.01**	**2,976.99**	**(48,920.00)**	**0.00**
****Total Direct Cost Expenditures**		**1.00**	**184,301.00**	**45,555.76**	**225,514.15**	**2,976.99**	**(228,490.14)**	**(44,190.14)**
760300	F&A Expenditures	0.00	47,919.00	11,613.39	58,402.52	0.00	(58,402.52)	(10,483.52)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**47,919.00**	**11,613.39**	**58,402.52**	**0.00**	**(58,402.52)**	**(10,483.52)**
****Total Indirect Cost Expenditures**		**0.00**	**47,919.00**	**11,613.39**	**58,402.52**	**0.00**	**(58,402.52)**	**(10,483.52)**
*****Total Expenditures**		**1.00**	**232,220.00**	**57,169.15**	**283,916.67**	**2,976.99**	**(286,892.66)**	**(54,673.66)**
Revenue								
530000	Federal Programs	1.00	242,483.00	57,169.15	283,916.67	0.00	(283,915.67)	(41,433.67)
***Total: 53 - Sponsored Programs**		**1.00**	**242,483.00**	**57,169.15**	**283,916.67**	**0.00**	**(283,915.67)**	**(41,433.67)**

Grant 111390 - 2002 Northeast Consortium
Status: Active
Type: Grant
Fund 111487 - COOP RESEARCH DEVELOPMENT
FMGR: Bucklin, Ann C

PI:	Bucklin, Ann C		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	2/18/2004	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	NA16FL1324	CFDA #: 11.472	Term Date:		IDC Rate Code:	URESOF	26.00 %	Idc Waiver	NO
Resp Org:	UZEOSA		Expend End Date:		IDC Dist To Code:	UZEOAB			
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2005		Rev Account:	530000					

Org UZEOAB - PI Ann Bucklin

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**1.00**	**242,483.00**	**57,169.15**	**283,916.67**	**0.00**	**(283,915.67)**	**(41,433.67)**

Grant 111558 - 2003 Northeast Consortium
Fund 111558 - NEC 02 Administration

Status: Active
FMGR: Bucklin, Ann C

Type: Grant

PI: Bucklin, Ann C
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16FL2452 CFDA #: 11.472
Resp Org: UZEOSA
FRAGRNT Start/End Date: 06/01/2002 - 05/31/2006

Fund Information

Effective Date:	6/26/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	UZEOAB	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UZEOAB - PI Ann Bucklin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	20,813.52	0.00	(20,813.52)	(20,813.52)
611NZ0	Faculty Unallocated Budget(BudOnly)	72,076.00	48,017.00	0.00	0.00	0.00	72,076.00	48,017.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	15,512.02	0.00	(15,512.02)	(15,512.02)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	10,341.00	0.00	(10,341.00)	(10,341.00)
615F10	PAT	0.00	2,224.00	816.15	46,480.28	0.00	(46,480.28)	(44,256.28)
615NZ0	PAT Unallocated Budget (Bud Only)	44,800.00	43,064.00	0.00	0.00	0.00	44,800.00	43,064.00
617F10	Operating Staff	0.00	0.00	0.00	23,905.37	0.00	(23,905.37)	(23,905.37)
617NZ0	Op Staff Unallocated Bud(BudOnly)	23,864.00	23,864.00	0.00	0.00	0.00	23,864.00	23,864.00
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	483.30	0.00	(483.30)	(483.30)
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	270.80	0.00	(270.80)	(270.80)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	2,725.00	0.00	(2,725.00)	(2,725.00)
61SNSH	Student Labor	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
61SNZ0	Student Labor Unallocated(Bud Only)	3,663.00	3,663.00	0.00	0.00	0.00	3,663.00	3,663.00
***Total: 61 - Salaries and Wages**		**144,403.00**	**120,832.00**	**816.15**	**120,831.29**	**0.00**	**23,571.71**	**0.71**
65YF10	Full Fringe Benefit Distr Expe	48,849.00	38,749.00	335.07	36,293.49	0.00	12,555.51	2,455.51
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,442.46	0.00	(2,442.46)	(2,442.46)
***Total: 65 - Fringe Benefits**		**48,849.00**	**38,749.00**	**335.07**	**38,735.95**	**0.00**	**10,113.05**	**13.05**
710000	In-State Travel	14,577.00	15,609.00	0.00	89.44	0.00	14,487.56	15,519.56
710100	Out-of-State Travel	0.00	0.00	0.00	7,943.00	0.00	(7,943.00)	(7,943.00)
710300	Conference Registration Fees	0.00	0.00	0.00	1,464.00	0.00	(1,464.00)	(1,464.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	5,947.38	0.00	(5,947.38)	(5,947.38)
Subtotal: Travel		**14,577.00**	**15,609.00**	**0.00**	**15,443.82**	**0.00**	**(866.82)**	**165.18**
711100	Supplies-General	0.00	0.00	0.00	4,963.26	0.00	(4,963.26)	(4,963.26)
711200	Research Supplies	48,300.00	44,892.00	0.00	17,731.92	0.00	30,568.08	27,160.08
713000	Printing & Copying-General	0.00	0.00	0.00	441.20	0.00	(441.20)	(441.20)
714000	Postage-General	0.00	0.00	0.00	318.42	0.00	(318.42)	(318.42)
714030	Postage-Express Mail	0.00	0.00	0.00	2,666.64	0.00	(2,666.64)	(2,666.64)
716100	Rentals & Leases-General	0.00	0.00	0.00	295.00	0.00	(295.00)	(295.00)
716110	Rentals-Copier	0.00	0.00	0.00	866.10	0.00	(866.10)	(866.10)
717200	Other Professional Services-General	0.00	0.00	0.00	3,100.00	0.00	(3,100.00)	(3,100.00)
718000	Telecom-General	0.00	0.00	0.00	128.96	0.00	(128.96)	(128.96)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,348.53	0.00	(1,348.53)	(1,348.53)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	36.89	0.00	(36.89)	(36.89)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	2,322.00	0.00	(2,322.00)	(2,322.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	10,538.26	0.00	(10,538.26)	(10,538.26)
719100	Membership Dues & Fees	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)

Grant 111558 - 2003 Northeast Consortium
Fund 111558 - NEC 02 Administration

Status: Active
FMGR: Bucklin, Ann C

Type: Grant

PI: Bucklin, Ann C
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16FL2452 CFDA #: 11.472
Resp Org: UZEOSA
FRAGRNT Start/End Date: 06/01/2002 - 05/31/2006

Fund Information
Effective Date: 6/26/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00 %
IDC Dist To Code: UZEOAB

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UZEOAB - PI Ann Bucklin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
Subtotal: Non-Travel Support		**48,300.00**	**44,892.00**	**0.00**	**45,057.18**	**0.00**	**3,242.82**	**(165.18)**
***Total: 71 - Support**		**62,877.00**	**60,501.00**	**0.00**	**60,501.00**	**0.00**	**2,376.00**	**0.00**
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
730001	Subcontracts 01	73,260.00	124,240.00	0.00	0.00	0.00	73,260.00	124,240.00
730023	Subcontracts 23	0.00	0.00	0.00	77,958.44	101.56	(78,060.00)	(78,060.00)
730031	Subcontracts 31	0.00	0.00	0.00	45,303.59	876.41	(46,180.00)	(46,180.00)
***Total: 73 - Subcontracts**		**73,260.00**	**124,240.00**	**0.00**	**123,262.03**	**977.97**	**(50,980.00)**	**0.00**
740000	Cap Equipment	15,000.00	3,488.00	0.00	3,487.85	0.00	11,512.15	0.15
***Total: 74 - Capitalizable Plant and Equipment**		**15,000.00**	**3,488.00**	**0.00**	**3,487.85**	**0.00**	**11,512.15**	**0.15**
****Total Direct Cost Expenditures**		**344,389.00**	**347,810.00**	**1,151.22**	**346,818.12**	**977.97**	**(3,407.09)**	**13.91**
760300	F&A Expenditures	87,150.00	83,729.00	356.88	83,721.17	0.00	3,428.83	7.83
***Total: 76 - F&A and Internal Allocations**		**87,150.00**	**83,729.00**	**356.88**	**83,721.17**	**0.00**	**3,428.83**	**7.83**
****Total Indirect Cost Expenditures**		**87,150.00**	**83,729.00**	**356.88**	**83,721.17**	**0.00**	**3,428.83**	**7.83**
*****Total Expenditures**		**431,539.00**	**431,539.00**	**1,508.10**	**430,539.29**	**977.97**	**21.74**	**21.74**
Revenue								
530000	Federal Programs	0.00	0.00	1,508.10	430,539.29	0.00	(430,539.29)	(430,539.29)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**1,508.10**	**430,539.29**	**0.00**	**(430,539.29)**	**(430,539.29)**
*****Total Revenue**		**0.00**	**0.00**	**1,508.10**	**430,539.29**	**0.00**	**(430,539.29)**	**(430,539.29)**

Grant 111558 - 2003 Northeast Consortium
Fund 111559 - Coop Resrch

Status: Active
FMGR: Bucklin, Ann C

Type: Grant

PI: Bucklin, Ann C
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16FL2452 CFDA #: 11.472
Resp Org: UZEOSA
FRAGRNT Start/End Date: 06/01/2002 - 05/31/2006

Fund Information

Effective Date:	6/27/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	UZEOAB	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UZEOAB - PI Ann Bucklin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	22,739.00	0.00	22,738.44	0.00	(22,738.44)	0.56
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**22,739.00**	**0.00**	**22,738.44**	**0.00**	**(22,738.44)**	**0.56**
65YF10	Full Fringe Benefit Distr Expe	0.00	9,210.00	0.00	9,209.04	0.00	(9,209.04)	0.96
***Total: 65 - Fringe Benefits**		**0.00**	**9,210.00**	**0.00**	**9,209.04**	**0.00**	**(9,209.04)**	**0.96**
7112	Research Supplies	0.00	9,372.00	0.00	0.00	0.00	0.00	9,372.00
711200	Research Supplies	321,039.00	221,639.00	0.00	0.00	0.00	321,039.00	221,639.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	6,100.00	0.00	0.00	174,493.39	567.61	(168,961.00)	(175,061.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	7.50	0.00	(7.50)	(7.50)
719200	Employee Recruiting-General	0.00	0.00	0.00	278.40	0.00	(278.40)	(278.40)
Subtotal: Non-Travel Support		**327,139.00**	**231,011.00**	**0.00**	**174,779.29**	**567.61**	**151,792.10**	**55,664.10**
***Total: 71 - Support**		**327,139.00**	**231,011.00**	**0.00**	**174,779.29**	**567.61**	**151,792.10**	**55,664.10**
730026	Subcontracts 26	0.00	25,000.00	0.00	25,000.00	0.00	(25,000.00)	0.00
730027	Subcontracts 27	0.00	25,000.00	0.00	17,828.74	7,171.26	(25,000.00)	0.00
***Total: 73 - Subcontracts**		**0.00**	**50,000.00**	**0.00**	**42,828.74**	**7,171.26**	**(50,000.00)**	**0.00**
****Total Direct Cost Expenditures**		**327,139.00**	**312,960.00**	**0.00**	**249,555.51**	**7,738.87**	**69,844.62**	**55,665.62**
760300	F&A Expenditures	83,469.00	81,369.00	0.00	64,884.44	0.00	18,584.56	16,484.56
***Total: 76 - F&A and Internal Allocations**		**83,469.00**	**81,369.00**	**0.00**	**64,884.44**	**0.00**	**18,584.56**	**16,484.56**
****Total Indirect Cost Expenditures**		**83,469.00**	**81,369.00**	**0.00**	**64,884.44**	**0.00**	**18,584.56**	**16,484.56**
*****Total Expenditures**		**410,608.00**	**394,329.00**	**0.00**	**314,439.95**	**7,738.87**	**88,429.18**	**72,150.18**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	314,439.95	0.00	(314,439.95)	(314,439.95)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**314,439.95**	**0.00**	**(314,439.95)**	**(314,439.95)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**314,439.95**	**0.00**	**(314,439.95)**	**(314,439.95)**

Grant 111558 - 2003 Northeast Consortium
Fund 111560 - Right Whale

Status: Active
FMGR: Bucklin, Ann C

Type: Grant

PI: Bucklin, Ann C
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16FL2452 CFDA #: 11.472
Resp Org: UZEOSA
FRAGRNT Start/End Date: 06/01/2002 - 05/31/2006

Fund Information
Effective Date: 6/26/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: UZEOAB

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UZEOAB - PI Ann Bucklin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
717214	Oth Prof Ser-ServProvAgmt gt $9,999	219,347.00	24,519.00	0.00	24,500.00	0.00	194,847.00	19.00
Subtotal: Non-Travel Support		**219,347.00**	**24,519.00**	**0.00**	**24,500.00**	**0.00**	**194,847.00**	**19.00**
***Total: 71 - Support**		**219,347.00**	**24,519.00**	**0.00**	**24,500.00**	**0.00**	**194,847.00**	**19.00**
730001	Subcontracts 01	302,902.00	381,907.00	0.00	0.00	0.00	302,902.00	381,907.00
730002	Subcontracts 02	77,693.00	77,693.00	0.00	0.00	0.00	77,693.00	77,693.00
730003	Subcontracts 03	87,563.00	87,563.00	0.00	0.00	0.00	87,563.00	87,563.00
730004	Subcontracts 04	193,725.00	193,725.00	0.00	0.00	0.00	193,725.00	193,725.00
730015	Subcontracts 15	0.00	0.00	0.00	193,725.00	0.00	(193,725.00)	(193,725.00)
730021	Subcontracts 21	9,210.94	0.00	0.00	87,563.00	0.00	(78,352.06)	(87,563.00)
730022	Subcontracts 22	0.00	0.00	0.00	77,693.00	0.00	(77,693.00)	(77,693.00)
730024	Subcontracts 24	0.00	24,982.00	0.00	1,536.57	23,445.43	(24,982.00)	0.00
730025	Subcontracts 25	0.00	25,000.00	0.00	25,000.00	0.00	(25,000.00)	0.00
730028	Subcontracts 28	0.00	23,800.00	0.00	15,400.00	8,400.00	(23,800.00)	0.00
730029	Subcontracts 29	0.00	24,800.00	0.00	24,800.00	0.00	(24,800.00)	0.00
730030	Subcontracts 30	0.00	0.00	0.00	302,902.00	0.00	(302,902.00)	(302,902.00)
730034	Subcontracts 34	0.00	0.00	0.00	3,450.00	75,555.00	(79,005.00)	(79,005.00)
***Total: 73 - Subcontracts**		**671,093.94**	**839,470.00**	**0.00**	**732,069.57**	**107,400.43**	**(168,376.06)**	**0.00**
****Total Direct Cost Expenditures**		**890,440.94**	**863,989.00**	**0.00**	**756,569.57**	**107,400.43**	**26,470.94**	**19.00**
760300	F&A Expenditures	83,030.00	75,271.00	0.00	50,618.51	0.00	32,411.49	24,652.49
***Total: 76 - F&A and Internal Allocations**		**83,030.00**	**75,271.00**	**0.00**	**50,618.51**	**0.00**	**32,411.49**	**24,652.49**
****Total Indirect Cost Expenditures**		**83,030.00**	**75,271.00**	**0.00**	**50,618.51**	**0.00**	**32,411.49**	**24,652.49**
*****Total Expenditures**		**973,470.94**	**939,260.00**	**0.00**	**807,188.08**	**107,400.43**	**58,882.43**	**24,671.49**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	807,188.08	0.00	(807,188.08)	(807,188.08)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**807,188.08**	**0.00**	**(807,188.08)**	**(807,188.08)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**807,188.08**	**0.00**	**(807,188.08)**	**(807,188.08)**

Grant 111558 - 2003 Northeast Consortium
Fund 111563 - Sub The Lobster Conservancy

Status: Active
FMGR: Bucklin, Ann C

Type: Grant

PI: Bucklin, Ann C
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16FL2452 CFDA #: 11.472
Resp Org: UZEOSA
FRAGRNT Start/End Date: 06/01/2002 - 05/31/2006

Fund Information

Effective Date:	6/26/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	UZEOAB	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UZEOAB - PI Ann Bucklin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
730001	Subcontracts 01	260,000.00	282,688.00	0.00	0.00	0.00	260,000.00	282,688.00
730013	Subcontracts 13	0.00	0.00	0.00	282,688.00	0.00	(282,688.00)	(282,688.00)
***Total: 73 - Subcontracts**		**260,000.00**	**282,688.00**	**0.00**	**282,688.00**	**0.00**	**(22,688.00)**	**0.00**
****Total Direct Cost Expenditures**		**260,000.00**	**282,688.00**	**0.00**	**282,688.00**	**0.00**	**(22,688.00)**	**0.00**
760300	F&A Expenditures	6,500.00	6,500.00	0.00	6,500.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**6,500.00**	**6,500.00**	**0.00**	**6,500.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**6,500.00**	**6,500.00**	**0.00**	**6,500.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**266,500.00**	**289,188.00**	**0.00**	**289,188.00**	**0.00**	**(22,688.00)**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	289,188.00	0.00	(289,188.00)	(289,188.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**289,188.00**	**0.00**	**(289,188.00)**	**(289,188.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**289,188.00**	**0.00**	**(289,188.00)**	**(289,188.00)**

Grant 111558 - 2003 Northeast Consortium
Fund 111564 - Sub Gulf of ME Lobster Fdn

Status: Active
FMGR: Bucklin, Ann C

Type: Grant

PI: Bucklin, Ann C
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16FL2452 CFDA #: 11.472
Resp Org: UZEOSA
FRAGRNT Start/End Date: 06/01/2002 - 05/31/2006

Fund Information

Effective Date:	6/26/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	UZEOAB	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UZEOAB - PI Ann Bucklin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
730001	Subcontracts 01	116,000.00	85,300.00	0.00	0.00	0.00	116,000.00	85,300.00
730007	Subcontracts 07	0.00	0.00	0.00	85,300.00	0.00	(85,300.00)	(85,300.00)
***Total: 73 - Subcontracts**		**116,000.00**	**85,300.00**	**0.00**	**85,300.00**	**0.00**	**30,700.00**	**0.00**
****Total Direct Cost Expenditures**		**116,000.00**	**85,300.00**	**0.00**	**85,300.00**	**0.00**	**30,700.00**	**0.00**
760300	F&A Expenditures	6,500.00	6,500.00	0.00	6,500.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**6,500.00**	**6,500.00**	**0.00**	**6,500.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**6,500.00**	**6,500.00**	**0.00**	**6,500.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**122,500.00**	**91,800.00**	**0.00**	**91,800.00**	**0.00**	**30,700.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	91,800.00	0.00	(91,800.00)	(91,800.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**91,800.00**	**0.00**	**(91,800.00)**	**(91,800.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**91,800.00**	**0.00**	**(91,800.00)**	**(91,800.00)**

Grant 111558 - 2003 Northeast Consortium
Fund 111565 - Sub Manomet Ctr Conservation Sci

Status: Active
FMGR: Bucklin, Ann C

Type: Grant

PI: Bucklin, Ann C
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16FL2452 CFDA #: 11.472
Resp Org: UZEOSA
FRAGRNT Start/End Date: 06/01/2002 - 05/31/2006

Fund Information

Effective Date:	6/26/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	UZEOAB	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UZEOAB - PI Ann Bucklin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
730001	Subcontracts 01	197,085.00	197,085.00	0.00	0.00	0.00	197,085.00	197,085.00
730008	Subcontracts 08	0.00	0.00	0.00	84,714.81	112,370.19	(197,085.00)	(197,085.00)
***Total: 73 - Subcontracts**		**197,085.00**	**197,085.00**	**0.00**	**84,714.81**	**112,370.19**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**197,085.00**	**197,085.00**	**0.00**	**84,714.81**	**112,370.19**	**0.00**	**0.00**
760300	F&A Expenditures	6,500.00	6,500.00	0.00	6,500.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**6,500.00**	**6,500.00**	**0.00**	**6,500.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**6,500.00**	**6,500.00**	**0.00**	**6,500.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**203,585.00**	**203,585.00**	**0.00**	**91,214.81**	**112,370.19**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	91,214.81	0.00	(91,214.81)	(91,214.81)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**91,214.81**	**0.00**	**(91,214.81)**	**(91,214.81)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**91,214.81**	**0.00**	**(91,214.81)**	**(91,214.81)**

Grant 111558 - 2003 Northeast Consortium
Fund 111566 - Sub MIT Cod and Haddock

Status: Active
FMGR: Bucklin, Ann C

Type: Grant

PI: Bucklin, Ann C
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16FL2452 CFDA #: 11.472
Resp Org: UZEOSA
FRAGRNT Start/End Date: 06/01/2002 - 05/31/2006

Fund Information

Effective Date:	6/26/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	UZEOAB	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UZEOAB - PI Ann Bucklin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
730001	Subcontracts 01	183,600.00	183,600.00	0.00	0.00	0.00	183,600.00	183,600.00
730017	Subcontracts 17	0.00	0.00	0.00	164,624.45	18,975.55	(183,600.00)	(183,600.00)
***Total: 73 - Subcontracts**		**183,600.00**	**183,600.00**	**0.00**	**164,624.45**	**18,975.55**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**183,600.00**	**183,600.00**	**0.00**	**164,624.45**	**18,975.55**	**0.00**	**0.00**
760300	F&A Expenditures	6,500.00	6,500.00	0.00	6,500.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**6,500.00**	**6,500.00**	**0.00**	**6,500.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**6,500.00**	**6,500.00**	**0.00**	**6,500.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**190,100.00**	**190,100.00**	**0.00**	**171,124.45**	**18,975.55**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	171,124.45	0.00	(171,124.45)	(171,124.45)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**171,124.45**	**0.00**	**(171,124.45)**	**(171,124.45)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**171,124.45**	**0.00**	**(171,124.45)**	**(171,124.45)**

Grant 111558 - 2003 Northeast Consortium
Fund 111567 - Sub MIT Adopt-a-Boat

Status: Active
FMGR: Bucklin, Ann C

Type: Grant

PI: Bucklin, Ann C
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16FL2452 CFDA #: 11.472
Resp Org: UZEOSA
FRAGRNT Start/End Date: 06/01/2002 - 05/31/2006

Fund Information

Effective Date:	6/26/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	UZEOAB	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UZEOAB - PI Ann Bucklin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
730001	Subcontracts 01	262,360.00	262,360.00	0.00	0.00	0.00	262,360.00	262,360.00
730016	Subcontracts 16	0.00	0.00	0.00	175,187.13	87,172.87	(262,360.00)	(262,360.00)
***Total: 73 - Subcontracts**		**262,360.00**	**262,360.00**	**0.00**	**175,187.13**	**87,172.87**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**262,360.00**	**262,360.00**	**0.00**	**175,187.13**	**87,172.87**	**0.00**	**0.00**
760300	F&A Expenditures	6,500.00	6,500.00	0.00	6,500.01	0.00	(0.01)	(0.01)
***Total: 76 - F&A and Internal Allocations**		**6,500.00**	**6,500.00**	**0.00**	**6,500.01**	**0.00**	**(0.01)**	**(0.01)**
****Total Indirect Cost Expenditures**		**6,500.00**	**6,500.00**	**0.00**	**6,500.01**	**0.00**	**(0.01)**	**(0.01)**
*****Total Expenditures**		**268,860.00**	**268,860.00**	**0.00**	**181,687.14**	**87,172.87**	**(0.01)**	**(0.01)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	181,687.14	0.00	(181,687.14)	(181,687.14)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**181,687.14**	**0.00**	**(181,687.14)**	**(181,687.14)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**181,687.14**	**0.00**	**(181,687.14)**	**(181,687.14)**

Grant 111558 - 2003 Northeast Consortium
Fund 111568 - Sub Gulf of ME Aquarium

Status: Active
FMGR: Bucklin, Ann C

Type: Grant

PI: Bucklin, Ann C
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16FL2452 CFDA #: 11.472
Resp Org: UZEOSA
FRAGRNT Start/End Date: 06/01/2002 - 05/31/2006

Fund Information

Effective Date:	6/26/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	UZEOAB	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UZEOAB - PI Ann Bucklin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
730001	Subcontracts 01	205,985.00	205,985.00	0.00	0.00	0.00	205,985.00	205,985.00
730002	Subcontracts 02	0.00	0.00	0.00	205,985.00	0.00	(205,985.00)	(205,985.00)
***Total: 73 - Subcontracts**		**205,985.00**	**205,985.00**	**0.00**	**205,985.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**205,985.00**	**205,985.00**	**0.00**	**205,985.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	6,500.00	6,500.00	0.00	6,500.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**6,500.00**	**6,500.00**	**0.00**	**6,500.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**6,500.00**	**6,500.00**	**0.00**	**6,500.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**212,485.00**	**212,485.00**	**0.00**	**212,485.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	212,485.00	0.00	(212,485.00)	(212,485.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**212,485.00**	**0.00**	**(212,485.00)**	**(212,485.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**212,485.00**	**0.00**	**(212,485.00)**	**(212,485.00)**

Grant 111558 - 2003 Northeast Consortium
Fund 111569 - Sub Gulf of ME Aquarium Fiscal Agnt

Status: Active
FMGR: Bucklin, Ann C

Type: Grant

PI: Bucklin, Ann C
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16FL2452 CFDA #: 11.472
Resp Org: UZEOSA
FRAGRNT Start/End Date: 06/01/2002 - 05/31/2006

Fund Information

Effective Date:	6/26/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	UZEOAB	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UZEOAB - PI Ann Bucklin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
730001	Subcontracts 01	168,896.00	168,896.00	0.00	168,895.66	0.00	0.34	0.34
***Total: 73 - Subcontracts**		**168,896.00**	**168,896.00**	**0.00**	**168,895.66**	**0.00**	**0.34**	**0.34**
****Total Direct Cost Expenditures**		**168,896.00**	**168,896.00**	**0.00**	**168,895.66**	**0.00**	**0.34**	**0.34**
760300	F&A Expenditures	6,500.00	6,500.00	0.00	6,500.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**6,500.00**	**6,500.00**	**0.00**	**6,500.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**6,500.00**	**6,500.00**	**0.00**	**6,500.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**175,396.00**	**175,396.00**	**0.00**	**175,395.66**	**0.00**	**0.34**	**0.34**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	175,395.66	0.00	(175,395.66)	(175,395.66)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**175,395.66**	**0.00**	**(175,395.66)**	**(175,395.66)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**175,395.66**	**0.00**	**(175,395.66)**	**(175,395.66)**

Grant 111558 - 2003 Northeast Consortium
Fund 111570 - Sub ME DMR Shrimp Gear

Status: Active
FMGR: Bucklin, Ann C

Type: Grant

PI: Bucklin, Ann C
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16FL2452 CFDA #: 11.472
Resp Org: UZEOSA
FRAGRNT Start/End Date: 06/01/2002 - 05/31/2006

Fund Information

Effective Date:	6/26/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	UZEOAB	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UZEOAB - PI Ann Bucklin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
730001	Subcontracts 01	107,994.00	107,994.00	0.00	0.00	0.00	107,994.00	107,994.00
730009	Subcontracts 09	0.00	0.00	0.00	88,634.00	1,360.00	(89,994.00)	(89,994.00)
***Total: 73 - Subcontracts**		**107,994.00**	**107,994.00**	**0.00**	**88,634.00**	**1,360.00**	**18,000.00**	**18,000.00**
****Total Direct Cost Expenditures**		**107,994.00**	**107,994.00**	**0.00**	**88,634.00**	**1,360.00**	**18,000.00**	**18,000.00**
760300	F&A Expenditures	6,500.00	6,500.00	0.00	6,500.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**6,500.00**	**6,500.00**	**0.00**	**6,500.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**6,500.00**	**6,500.00**	**0.00**	**6,500.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**114,494.00**	**114,494.00**	**0.00**	**95,134.00**	**1,360.00**	**18,000.00**	**18,000.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	95,134.00	0.00	(95,134.00)	(95,134.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**95,134.00**	**0.00**	**(95,134.00)**	**(95,134.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**95,134.00**	**0.00**	**(95,134.00)**	**(95,134.00)**

Grant 111558 - 2003 Northeast Consortium
Fund 111571 - Sub ME DMR Shrimp Abundance

Status: Active
FMGR: Bucklin, Ann C

Type: Grant

PI: Bucklin, Ann C
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16FL2452 CFDA #: 11.472
Resp Org: UZEOSA
FRAGRNT Start/End Date: 06/01/2002 - 05/31/2006

Fund Information

Effective Date:	6/26/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	UZEOAB	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UZEOAB - PI Ann Bucklin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
730001	Subcontracts 01	319,999.00	319,999.00	0.00	0.00	0.00	319,999.00	319,999.00
730019	Subcontracts 19	0.00	0.00	0.00	309,010.02	10,988.98	(319,999.00)	(319,999.00)
***Total: 73 - Subcontracts**		**319,999.00**	**319,999.00**	**0.00**	**309,010.02**	**10,988.98**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**319,999.00**	**319,999.00**	**0.00**	**309,010.02**	**10,988.98**	**0.00**	**0.00**
760300	F&A Expenditures	6,500.00	6,500.00	0.00	6,500.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**6,500.00**	**6,500.00**	**0.00**	**6,500.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**6,500.00**	**6,500.00**	**0.00**	**6,500.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**326,499.00**	**326,499.00**	**0.00**	**315,510.02**	**10,988.98**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	315,510.02	0.00	(315,510.02)	(315,510.02)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**315,510.02**	**0.00**	**(315,510.02)**	**(315,510.02)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**315,510.02**	**0.00**	**(315,510.02)**	**(315,510.02)**

Grant 111558 - 2003 Northeast Consortium
Fund 111572 - Sub ME DMR Trawl Survey

Status: Active
FMGR: Bucklin, Ann C

Type: Grant

PI: Bucklin, Ann C
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16FL2452 CFDA #: 11.472
Resp Org: UZEOSA
FRAGRNT Start/End Date: 06/01/2002 - 05/31/2006

Fund Information

Effective Date:	6/26/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	UZEOAB	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UZEOAB - PI Ann Bucklin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
730001	Subcontracts 01	299,815.00	299,815.00	0.00	0.00	0.00	299,815.00	299,815.00
730010	Subcontracts 10	0.00	0.00	0.00	243,154.00	56,661.00	(299,815.00)	(299,815.00)
***Total: 73 - Subcontracts**		**299,815.00**	**299,815.00**	**0.00**	**243,154.00**	**56,661.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**299,815.00**	**299,815.00**	**0.00**	**243,154.00**	**56,661.00**	**0.00**	**0.00**
760300	F&A Expenditures	6,500.00	6,500.00	0.00	6,500.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**6,500.00**	**6,500.00**	**0.00**	**6,500.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**6,500.00**	**6,500.00**	**0.00**	**6,500.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**306,315.00**	**306,315.00**	**0.00**	**249,654.00**	**56,661.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	249,654.00	0.00	(249,654.00)	(249,654.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**249,654.00**	**0.00**	**(249,654.00)**	**(249,654.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**249,654.00**	**0.00**	**(249,654.00)**	**(249,654.00)**

Grant 111558 - 2003 Northeast Consortium
Fund 111573 - Sub ME DMR Jonah Crab

Status: Active
FMGR: Bucklin, Ann C

Type: Grant

PI: Bucklin, Ann C
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16FL2452 CFDA #: 11.472
Resp Org: UZEOSA
FRAGRNT Start/End Date: 06/01/2002 - 05/31/2006

Fund Information

Effective Date:	6/26/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	UZEOAB	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UZEOAB - PI Ann Bucklin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
730001	Subcontracts 01	128,371.00	128,371.00	0.00	0.00	0.00	128,371.00	128,371.00
730011	Subcontracts 11	0.00	0.00	0.00	115,826.96	12,544.04	(128,371.00)	(128,371.00)
***Total: 73 - Subcontracts**		**128,371.00**	**128,371.00**	**0.00**	**115,826.96**	**12,544.04**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**128,371.00**	**128,371.00**	**0.00**	**115,826.96**	**12,544.04**	**0.00**	**0.00**
760300	F&A Expenditures	6,500.00	6,500.00	0.00	6,500.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**6,500.00**	**6,500.00**	**0.00**	**6,500.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**6,500.00**	**6,500.00**	**0.00**	**6,500.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**134,871.00**	**134,871.00**	**0.00**	**122,326.96**	**12,544.04**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	122,326.96	0.00	(122,326.96)	(122,326.96)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**122,326.96**	**0.00**	**(122,326.96)**	**(122,326.96)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**122,326.96**	**0.00**	**(122,326.96)**	**(122,326.96)**

Grant 111586 - AIRMAP 2002 Status: Active Type: Cooperative Agreement
Fund 111586 - AIRMAP Proj / Data Mgmnt FMGR: Talbot, Robert W

PI:	Talbot, Robert W		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	7/30/2002	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	NA17RP2632	CFDA #: 11.460	Term Date:		IDC Rate Code:	URESON	46.00 %	Budget Controls	DOC
Resp Org:	UZCC00		Expend End Date:		IDC Dist To Code:	UZCCRT		Equipment Vesting	USNH
FRAGRNT Start/End Date:	07/01/2002 - 09/30/2005		Rev Account:	530000				Idc Waiver	NO

Org UZCCAP - PI Alexander Pszenny

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
730001 Subcontracts 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 73 - Subcontracts**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 111586 - AIRMAP 2002 | Status: Active | Type: Cooperative Agreement
Fund 111586 - AIRMAP Proj / Data Mgmnt | FMGR: Talbot, Robert W

PI:	Talbot, Robert W		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	7/30/2002	IDC Basis Code:	MTDC		Approved For Preaward YES
Sponsor ID:	NA17RP2632	CFDA #: 11.460	Term Date:		IDC Rate Code:	URESON	46.00 %	Budget Controls DOC
Resp Org:	UZCC00		Expend End Date:		IDC Dist To Code:	UZCCRT		Equipment Vesting USNH
FRAGRNT Start/End Date:	07/01/2002 - 09/30/2005		Rev Account:	530000				Idc Waiver NO

Org UZCCRT - PI Robert Talbot

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	1,534.73	17,465.54	0.00	(17,465.54)	(17,465.54)
611NZ0	Faculty Unallocated Budget(BudOnly)	68,888.00	11,096.00	0.00	0.00	0.00	68,888.00	11,096.00
613NZ0	Grad Unallocated Budget (Bud Only)	60,450.00	0.00	0.00	0.00	0.00	60,450.00	0.00
615F10	PAT	0.00	0.00	0.00	92,710.20	0.00	(92,710.20)	(92,710.20)
615NZ0	PAT Unallocated Budget (Bud Only)	271,480.00	96,581.00	0.00	0.00	0.00	271,480.00	96,581.00
61SNZ0	Student Labor Unallocated(Bud Only)	5,000.00	2,500.00	0.00	0.00	0.00	5,000.00	2,500.00
***Total: 61 - Salaries and Wages**		**405,818.00**	**110,177.00**	**1,534.73**	**110,175.74**	**0.00**	**295,642.26**	**1.26**
65YF10	Full Fringe Benefit Distr Expe	130,928.00	43,608.00	613.90	43,606.74	0.00	87,321.26	1.26
***Total: 65 - Fringe Benefits**		**130,928.00**	**43,608.00**	**613.90**	**43,606.74**	**0.00**	**87,321.26**	**1.26**
710	Travel	13,131.00	3,723.00	0.00	0.00	0.00	13,131.00	3,723.00
710000	In-State Travel	0.00	0.00	0.00	1,565.69	0.00	(1,565.69)	(1,565.69)
710100	Out-of-State Travel	0.00	0.00	0.00	(144.28)	0.00	144.28	144.28
710300	Conference Registration Fees	0.00	0.00	0.00	295.00	0.00	(295.00)	(295.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	2,006.22	0.00	(2,006.22)	(2,006.22)
Subtotal: Travel		**13,131.00**	**3,723.00**	**0.00**	**3,722.63**	**0.00**	**9,408.37**	**0.37**
711000	Purchasing Cards	0.00	0.00	0.00	67.19	0.00	(67.19)	(67.19)
711100	Supplies-General	0.00	0.00	0.00	14.99	0.00	(14.99)	(14.99)
7112	Research Supplies	230,500.00	33,588.00	0.00	0.00	0.00	230,500.00	33,588.00
711200	Research Supplies	0.00	0.00	0.00	5,210.99	0.00	(5,210.99)	(5,210.99)
713000	Printing & Copying-General	0.00	0.00	0.00	3,852.06	0.00	(3,852.06)	(3,852.06)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	231.94	0.00	(231.94)	(231.94)
716100	Rentals & Leases-General	0.00	0.00	0.00	818.10	0.00	(818.10)	(818.10)
717200	Other Professional Services-General	0.00	0.00	0.00	15,775.16	0.00	(15,775.16)	(15,775.16)
718000	Telecom-General	0.00	0.00	0.00	(480.53)	0.00	480.53	480.53
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	4,057.24	0.00	(4,057.24)	(4,057.24)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	301.35	0.00	(301.35)	(301.35)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	3,383.54	0.00	(3,383.54)	(3,383.54)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	258.33	0.00	(258.33)	(258.33)
719100	Membership Dues & Fees	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
Subtotal: Non-Travel Support		**230,500.00**	**33,588.00**	**0.00**	**33,560.36**	**0.00**	**196,939.64**	**27.64**
***Total: 71 - Support**		**243,631.00**	**37,311.00**	**0.00**	**37,282.99**	**0.00**	**206,348.01**	**28.01**
721100	Assistantships	22,950.00	0.00	0.00	0.00	0.00	22,950.00	0.00
***Total: 72 - Student and/or Participant Support**		**22,950.00**	**0.00**	**0.00**	**0.00**	**0.00**	**22,950.00**	**0.00**

Grant 111586 - AIRMAP 2002 | Status: Active | Type: Cooperative Agreement
Fund 111586 - AIRMAP Proj / Data Mgmnt | FMGR: Talbot, Robert W

PI:	Talbot, Robert W		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	7/30/2002	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	NA17RP2632	CFDA #: 11.460	Term Date:		IDC Rate Code:	URESON	46.00 %	Budget Controls	DOC
Resp Org:	UZCC00		Expend End Date:		IDC Dist To Code:	UZCCRT		Equipment Vesting	USNH
FRAGRNT Start/End Date:	07/01/2002 - 09/30/2005		Rev Account:	530000				Idc Waiver	NO

Org UZCCRT - PI Robert Talbot

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
730001	Subcontracts 01	330,000.00	407,803.00	0.00	215,945.90	0.00	114,054.10	191,857.10
730002	Subcontracts 02	0.00	0.00	0.00	135,000.00	0.00	(135,000.00)	(135,000.00)
730003	Subcontracts 03	0.00	7,187.82	0.00	64,044.10	0.00	(64,044.10)	(56,856.28)
***Total: 73 - Subcontracts**		**330,000.00**	**414,990.82**	**0.00**	**414,990.00**	**0.00**	**(84,990.00)**	**0.82**
740000	Cap Equipment	300,000.00	0.00	0.00	0.00	0.00	300,000.00	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**300,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**300,000.00**	**0.00**
780100	Electricity	0.00	0.00	0.00	27.64	0.00	(27.64)	(27.64)
***Total: 78 - Utilities**		**0.00**	**0.00**	**0.00**	**27.64**	**0.00**	**(27.64)**	**(27.64)**
****Total Direct Cost Expenditures**		**1,433,327.00**	**606,086.82**	**2,148.63**	**606,083.11**	**0.00**	**827,243.89**	**3.71**
760300	F&A Expenditures	373,670.00	120,043.00	988.37	120,041.09	0.00	253,628.91	1.91
***Total: 76 - F&A and Internal Allocations**		**373,670.00**	**120,043.00**	**988.37**	**120,041.09**	**0.00**	**253,628.91**	**1.91**
****Total Indirect Cost Expenditures**		**373,670.00**	**120,043.00**	**988.37**	**120,041.09**	**0.00**	**253,628.91**	**1.91**
*****Total Expenditures**		**1,806,997.00**	**726,129.82**	**3,137.00**	**726,124.20**	**0.00**	**1,080,872.80**	**5.62**
Revenue								
530000	Federal Programs	0.00	0.00	3,137.00	726,124.20	0.00	(726,124.20)	(726,124.20)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**3,137.00**	**726,124.20**	**0.00**	**(726,124.20)**	**(726,124.20)**
*****Total Revenue**		**0.00**	**0.00**	**3,137.00**	**726,124.20**	**0.00**	**(726,124.20)**	**(726,124.20)**

Grant 111586 - AIRMAP 2002 Status: Active Type: Cooperative Agreement
Fund 111587 - AIRMAP: Air Chemistry FMGR: Talbot, Robert W

PI:	Talbot, Robert W		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA17RP2632	CFDA #: 11.460	
Resp Org:	UZCC00		
FRAGRNT Start/End Date:	07/01/2002 - 09/30/2005		

Fund Information

Effective Date:	7/30/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UZCCRT	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UZCCRT - PI Robert Talbot

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	50,665.40	0.00	(50,665.40)	(50,665.40)
611NZ0	Faculty Unallocated Budget(BudOnly)	57,777.00	57,777.00	0.00	0.00	0.00	57,777.00	57,777.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	6,997.08	0.00	(6,997.08)	(6,997.08)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	5,777.77	0.00	(5,777.77)	(5,777.77)
613N30	Graduate Research Assistant	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
613NZ0	Grad Unallocated Budget (Bud Only)	40,300.00	40,300.00	0.00	0.00	0.00	40,300.00	40,300.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	27,200.03	0.00	(27,200.03)	(27,200.03)
615F10	PAT	0.00	0.00	0.00	198,686.08	0.00	(198,686.08)	(198,686.08)
615NZ0	PAT Unallocated Budget (Bud Only)	192,365.00	225,016.00	0.00	0.00	0.00	192,365.00	225,016.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	1,428.00	0.00	(1,428.00)	(1,428.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	3,028.75	0.00	(3,028.75)	(3,028.75)
61SNSH	Student Labor	0.00	0.00	0.00	25,533.89	0.00	(25,533.89)	(25,533.89)
61SNWS	College Work Study	0.00	0.00	0.00	275.62	0.00	(275.62)	(275.62)
61SNZ0	Student Labor Unallocated(Bud Only)	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
***Total: 61 - Salaries and Wages**		**292,942.00**	**325,593.00**	**0.00**	**325,592.62**	**0.00**	**(32,650.62)**	**0.38**
65YF10	Full Fringe Benefit Distr Expe	97,900.00	102,185.00	0.00	98,493.92	0.00	(593.92)	3,691.08
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	3,690.76	0.00	(3,690.76)	(3,690.76)
***Total: 65 - Fringe Benefits**		**97,900.00**	**102,185.00**	**0.00**	**102,184.68**	**0.00**	**(4,284.68)**	**0.32**
710	Travel	10,000.00	10,878.00	0.00	0.00	0.00	10,000.00	10,878.00
710000	In-State Travel	0.00	0.00	0.00	9,327.42	0.00	(9,327.42)	(9,327.42)
710100	Out-of-State Travel	0.00	0.00	0.00	295.00	0.00	(295.00)	(295.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,254.99	0.00	(1,254.99)	(1,254.99)
Subtotal: Travel		**10,000.00**	**10,878.00**	**0.00**	**10,877.41**	**0.00**	**(877.41)**	**0.59**
7112	Research Supplies	225,000.00	153,473.18	0.00	0.00	0.00	225,000.00	153,473.18
711200	Research Supplies	0.00	0.00	0.00	118,715.05	0.00	(118,715.05)	(118,715.05)
713000	Printing & Copying-General	0.00	0.00	0.00	1,784.93	0.00	(1,784.93)	(1,784.93)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	422.02	0.00	(422.02)	(422.02)
716100	Rentals & Leases-General	0.00	0.00	0.00	1,987.01	0.00	(1,987.01)	(1,987.01)
717200	Other Professional Services-General	0.00	0.00	0.00	19,339.99	0.00	(19,339.99)	(19,339.99)
718000	Telecom-General	0.00	0.00	0.00	3,251.04	0.00	(3,251.04)	(3,251.04)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
719100	Membership Dues & Fees	0.00	0.00	0.00	982.90	0.00	(982.90)	(982.90)
Subtotal: Non-Travel Support		**225,000.00**	**153,473.18**	**0.00**	**146,882.94**	**0.00**	**78,117.06**	**6,590.24**
***Total: 71 - Support**		**235,000.00**	**164,351.18**	**0.00**	**157,760.35**	**0.00**	**77,239.65**	**6,590.83**

Grant 111586 - AIRMAP 2002 Status: Active Type: Cooperative Agreement
Fund 111587 - AIRMAP: Air Chemistry FMGR: Talbot, Robert W

PI:	Talbot, Robert W		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA17RP2632	CFDA #: 11.460	
Resp Org:	UZCC00		
FRAGRNT Start/End Date:	07/01/2002 - 09/30/2005		

Fund Information

Effective Date:	7/30/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UZCCRT	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UZCCRT - PI Robert Talbot

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
721100	Assistantships	15,300.00	3,422.00	0.00	0.00	0.00	15,300.00	3,422.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	3,421.65	0.00	(3,421.65)	(3,421.65)
***Total: 72 - Student and/or Participant Support**		**15,300.00**	**3,422.00**	**0.00**	**3,421.65**	**0.00**	**11,878.35**	**0.35**
740000	Cap Equipment	300,000.00	341,897.00	0.00	341,896.47	0.00	(41,896.47)	0.53
***Total: 74 - Capitalizable Plant and Equipment**		**300,000.00**	**341,897.00**	**0.00**	**341,896.47**	**0.00**	**(41,896.47)**	**0.53**
780100	Electricity	0.00	0.00	0.00	6,590.18	0.00	(6,590.18)	(6,590.18)
***Total: 78 - Utilities**		**0.00**	**0.00**	**0.00**	**6,590.18**	**0.00**	**(6,590.18)**	**(6,590.18)**
****Total Direct Cost Expenditures**		**941,142.00**	**937,448.18**	**0.00**	**937,445.95**	**0.00**	**3,696.05**	**2.23**
760300	F&A Expenditures	281,629.00	267,503.00	0.00	267,502.96	0.00	14,126.04	0.04
***Total: 76 - F&A and Internal Allocations**		**281,629.00**	**267,503.00**	**0.00**	**267,502.96**	**0.00**	**14,126.04**	**0.04**
****Total Indirect Cost Expenditures**		**281,629.00**	**267,503.00**	**0.00**	**267,502.96**	**0.00**	**14,126.04**	**0.04**
*****Total Expenditures**		**1,222,771.00**	**1,204,951.18**	**0.00**	**1,204,948.91**	**0.00**	**17,822.09**	**2.27**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	1,204,948.91	0.00	(1,204,948.91)	(1,204,948.91)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**1,204,948.91**	**0.00**	**(1,204,948.91)**	**(1,204,948.91)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**1,204,948.91**	**0.00**	**(1,204,948.91)**	**(1,204,948.91)**

Grant 111586 - AIRMAP 2002 Status: Active Type: Cooperative Agreement
Fund 111588 - AIRMAP: Dynamics/Modeling FMGR: Talbot, Robert W

PI:	Talbot, Robert W		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	7/30/2002	IDC Basis Code:	MTDC		Approved For Preaward YES
Sponsor ID:	NA17RP2632	CFDA #: 11.460	Term Date:		IDC Rate Code:	URESON	46.00 %	Budget Controls DOC
Resp Org:	UZCC00		Expend End Date:		IDC Dist To Code:	UZCCRT		Equipment Vesting USNH
FRAGRNT Start/End Date:	07/01/2002 - 09/30/2005		Rev Account:	530000				Idc Waiver NO

Org UZCCRT - PI Robert Talbot

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	27,455.82	0.00	(27,455.82)	(27,455.82)
611NZ0	Faculty Unallocated Budget(BudOnly)	58,800.00	40,763.00	0.00	0.00	0.00	58,800.00	40,763.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	8,820.01	0.00	(8,820.01)	(8,820.01)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	5,879.90	0.00	(5,879.90)	(5,879.90)
611Q90	Post Doc	40,000.00	40,000.00	0.00	0.00	0.00	40,000.00	40,000.00
613NZ0	Grad Unallocated Budget (Bud Only)	20,150.00	20,150.00	0.00	0.00	0.00	20,150.00	20,150.00
615F10	PAT	0.00	0.00	0.00	79,569.24	0.00	(79,569.24)	(79,569.24)
615NZ0	PAT Unallocated Budget (Bud Only)	42,070.00	42,070.00	0.00	0.00	0.00	42,070.00	42,070.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	21,126.51	0.00	(21,126.51)	(21,126.51)
61SNSH	Student Labor	0.00	0.00	0.00	131.25	0.00	(131.25)	(131.25)
***Total: 61 - Salaries and Wages**		**161,020.00**	**142,983.00**	**0.00**	**142,982.73**	**0.00**	**18,037.27**	**0.27**
65YF10	Full Fringe Benefit Distr Expe	45,704.00	45,605.00	0.00	42,622.20	0.00	3,081.80	2,982.80
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,981.91	0.00	(2,981.91)	(2,981.91)
***Total: 65 - Fringe Benefits**		**45,704.00**	**45,605.00**	**0.00**	**45,604.11**	**0.00**	**99.89**	**0.89**
710	Travel	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00
Subtotal: Travel		**2,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,000.00**	**0.00**
711100	Supplies-General	0.00	0.00	0.00	1,028.95	0.00	(1,028.95)	(1,028.95)
7112	Research Supplies	7,000.00	7,590.00	0.00	0.00	0.00	7,000.00	7,590.00
711200	Research Supplies	0.00	0.00	0.00	6,219.20	0.00	(6,219.20)	(6,219.20)
717200	Other Professional Services-General	0.00	0.00	0.00	341.13	0.00	(341.13)	(341.13)
Subtotal: Non-Travel Support		**7,000.00**	**7,590.00**	**0.00**	**7,589.28**	**0.00**	**(589.28)**	**0.72**
***Total: 71 - Support**		**9,000.00**	**7,590.00**	**0.00**	**7,589.28**	**0.00**	**1,410.72**	**0.72**
721100	Assistantships	7,650.00	0.00	0.00	0.00	0.00	7,650.00	0.00
***Total: 72 - Student and/or Participant Support**		**7,650.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,650.00**	**0.00**
740000	Cap Equipment	25,000.00	31,612.00	0.00	31,611.97	0.00	(6,611.97)	0.03
***Total: 74 - Capitalizable Plant and Equipment**		**25,000.00**	**31,612.00**	**0.00**	**31,611.97**	**0.00**	**(6,611.97)**	**0.03**
****Total Direct Cost Expenditures**		**248,374.00**	**227,790.00**	**0.00**	**227,788.09**	**0.00**	**20,585.91**	**1.91**
760300	F&A Expenditures	97,076.00	89,069.00	0.00	89,068.14	0.00	8,007.86	0.86
***Total: 76 - F&A and Internal Allocations**		**97,076.00**	**89,069.00**	**0.00**	**89,068.14**	**0.00**	**8,007.86**	**0.86**
****Total Indirect Cost Expenditures**		**97,076.00**	**89,069.00**	**0.00**	**89,068.14**	**0.00**	**8,007.86**	**0.86**

Grant 111586 - AIRMAP 2002
Fund 111588 - AIRMAP: Dynamics/Modeling

Status: Active
FMGR: Talbot, Robert W

Type: Cooperative Agreement

PI:	Talbot, Robert W		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	7/30/2002	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	NA17RP2632	CFDA #: 11.460	Term Date:		IDC Rate Code:	URESON	46.00 %	Budget Controls	DOC
Resp Org:	UZCC00		Expend End Date:		IDC Dist To Code:	UZCCRT		Equipment Vesting	USNH
FRAGRNT Start/End Date:	07/01/2002 - 09/30/2005		Rev Account:	530000				Idc Waiver	NO

Org UZCCRT - PI Robert Talbot

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*****Total Expenditures**	**345,450.00**	**316,859.00**	**0.00**	**316,856.23**	**0.00**	**28,593.77**	**2.77**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	316,856.23	0.00	(316,856.23)	(316,856.23)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**316,856.23**	**0.00**	**(316,856.23)**	**(316,856.23)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**316,856.23**	**0.00**	**(316,856.23)**	**(316,856.23)**

Grant 111586 - AIRMAP 2002 Status: Active Type: Cooperative Agreement
Fund 111589 - AIRMAP: Regional Climate FMGR: Talbot, Robert W

PI:	Talbot, Robert W		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	7/30/2002	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	NA17RP2632	CFDA #: 11.460	Term Date:		IDC Rate Code:	URESON	46.00 %	Budget Controls	DOC
Resp Org:	UZCC00		Expend End Date:		IDC Dist To Code:	UZCCRT		Equipment Vesting	USNH
FRAGRNT Start/End Date:	07/01/2002 - 09/30/2005		Rev Account:	530000				Idc Waiver	NO

Org UZCCRT - PI Robert Talbot

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	20,222.51	0.00	(20,222.51)	(20,222.51)
611NZ0	Faculty Unallocated Budget(BudOnly)	30,290.00	32,327.00	0.00	0.00	0.00	30,290.00	32,327.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	11,293.05	0.00	(11,293.05)	(11,293.05)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	5,479.86	0.00	(5,479.86)	(5,479.86)
613NZ0	Grad Unallocated Budget (Bud Only)	20,150.00	20,150.00	0.00	0.00	0.00	20,150.00	20,150.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	31.50	0.00	(31.50)	(31.50)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	18,666.75	0.00	(18,666.75)	(18,666.75)
61SNSH	Student Labor	0.00	0.00	0.00	161.00	0.00	(161.00)	(161.00)
61SNWS	College Work Study	0.00	0.00	0.00	121.64	0.00	(121.64)	(121.64)
61SNZ0	Student Labor Unallocated(Bud Only)	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00
***Total: 61 - Salaries and Wages**		**53,940.00**	**55,977.00**	**0.00**	**55,976.31**	**0.00**	**(2,036.31)**	**0.69**
65YF10	Full Fringe Benefit Distr Expe	9,379.00	10,942.00	0.00	7,987.88	0.00	1,391.12	2,954.12
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,953.19	0.00	(2,953.19)	(2,953.19)
***Total: 65 - Fringe Benefits**		**9,379.00**	**10,942.00**	**0.00**	**10,941.07**	**0.00**	**(1,562.07)**	**0.93**
710	Travel	2,000.00	2,041.00	0.00	0.00	0.00	2,000.00	2,041.00
710000	In-State Travel	0.00	0.00	0.00	997.56	0.00	(997.56)	(997.56)
710100	Out-of-State Travel	0.00	0.00	0.00	388.98	0.00	(388.98)	(388.98)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	654.04	0.00	(654.04)	(654.04)
Subtotal: Travel		**2,000.00**	**2,041.00**	**0.00**	**2,040.58**	**0.00**	**(40.58)**	**0.42**
7112	Research Supplies	3,500.00	8,853.00	0.00	0.00	0.00	3,500.00	8,853.00
711200	Research Supplies	0.00	0.00	0.00	2,641.95	0.00	(2,641.95)	(2,641.95)
713000	Printing & Copying-General	0.00	0.00	0.00	4,078.50	0.00	(4,078.50)	(4,078.50)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	62.21	0.00	(62.21)	(62.21)
719100	Membership Dues & Fees	0.00	0.00	0.00	2,070.00	0.00	(2,070.00)	(2,070.00)
Subtotal: Non-Travel Support		**3,500.00**	**8,853.00**	**0.00**	**8,852.66**	**0.00**	**(5,352.66)**	**0.34**
***Total: 71 - Support**		**5,500.00**	**10,894.00**	**0.00**	**10,893.24**	**0.00**	**(5,393.24)**	**0.76**
721100	Assistantships	7,650.00	0.00	0.00	0.00	0.00	7,650.00	0.00
***Total: 72 - Student and/or Participant Support**		**7,650.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,650.00**	**0.00**
****Total Direct Cost Expenditures**		**76,469.00**	**77,813.00**	**0.00**	**77,810.62**	**0.00**	**(1,341.62)**	**2.38**
760300	F&A Expenditures	30,968.00	35,257.00	0.00	35,256.15	0.00	(4,288.15)	0.85
***Total: 76 - F&A and Internal Allocations**		**30,968.00**	**35,257.00**	**0.00**	**35,256.15**	**0.00**	**(4,288.15)**	**0.85**
****Total Indirect Cost Expenditures**		**30,968.00**	**35,257.00**	**0.00**	**35,256.15**	**0.00**	**(4,288.15)**	**0.85**

Grant 111586 - AIRMAP 2002
Fund 111589 - AIRMAP: Regional Climate

Status: Active
FMGR: Talbot, Robert W

Type: Cooperative Agreement

PI:	Talbot, Robert W		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA17RP2632	CFDA #: 11.460	
Resp Org:	UZCC00		
FRAGRNT Start/End Date:	07/01/2002 - 09/30/2005		

Fund Information	
Effective Date:	7/30/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information		
IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UZCCRT	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UZCCRT - PI Robert Talbot

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*****Total Expenditures**	**107,437.00**	**113,070.00**	**0.00**	**113,066.77**	**0.00**	**(5,629.77)**	**3.23**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	113,066.77	0.00	(113,066.77)	(113,066.77)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**113,066.77**	**0.00**	**(113,066.77)**	**(113,066.77)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**113,066.77**	**0.00**	**(113,066.77)**	**(113,066.77)**

Grant 111586 - AIRMAP 2002 | Status: Active | Type: Cooperative Agreement
Fund 111590 - AIRMAP: Outreach | FMGR: Talbot, Robert W

PI:	Talbot, Robert W		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA17RP2632	CFDA #: 11.460	
Resp Org:	UZCC00		
FRAGRNT Start/End Date:	07/01/2002 - 09/30/2005		

Fund Information

Effective Date:	7/30/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UZCCRT	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UZCCRT - PI Robert Talbot

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	19,400.12	0.00	(19,400.12)	(19,400.12)
611NZ0	Faculty Unallocated Budget(BudOnly)	10,960.00	10,960.00	0.00	0.00	0.00	10,960.00	10,960.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	4,385.04	0.00	(4,385.04)	(4,385.04)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	1,096.00	0.00	(1,096.00)	(1,096.00)
613NZ0	Grad Unallocated Budget (Bud Only)	20,150.00	14,232.00	0.00	0.00	0.00	20,150.00	14,232.00
615F10	PAT	0.00	0.00	0.00	11,583.33	0.00	(11,583.33)	(11,583.33)
615NZ0	PAT Unallocated Budget (Bud Only)	11,560.00	11,560.00	0.00	0.00	0.00	11,560.00	11,560.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	352.50	0.00	(352.50)	(352.50)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	2,356.25	0.00	(2,356.25)	(2,356.25)
61SNWS	College Work Study	0.00	0.00	0.00	78.76	0.00	(78.76)	(78.76)
61SNZ0	Student Labor Unallocated(Bud Only)	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
***Total: 61 - Salaries and Wages**		**45,170.00**	**39,252.00**	**0.00**	**39,252.00**	**0.00**	**5,918.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	8,047.00	12,919.00	0.00	12,238.44	0.00	(4,191.44)	680.56
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	680.35	0.00	(680.35)	(680.35)
***Total: 65 - Fringe Benefits**		**8,047.00**	**12,919.00**	**0.00**	**12,918.79**	**0.00**	**(4,871.79)**	**0.21**
710	Travel	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,200.20	0.00	(1,200.20)	(1,200.20)
Subtotal: Travel		**3,000.00**	**0.00**	**0.00**	**1,200.20**	**0.00**	**1,799.80**	**(1,200.20)**
711000	Purchasing Cards	0.00	0.00	0.00	12.99	0.00	(12.99)	(12.99)
7112	Research Supplies	5,000.00	11,936.00	0.00	0.00	0.00	5,000.00	11,936.00
711200	Research Supplies	0.00	0.00	0.00	7,429.78	0.00	(7,429.78)	(7,429.78)
713000	Printing & Copying-General	0.00	0.00	0.00	811.11	0.00	(811.11)	(811.11)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	308.00	0.00	(308.00)	(308.00)
717200	Other Professional Services-General	0.00	0.00	0.00	2,050.00	0.00	(2,050.00)	(2,050.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	124.05	0.00	(124.05)	(124.05)
Subtotal: Non-Travel Support		**5,000.00**	**11,936.00**	**0.00**	**10,735.93**	**0.00**	**(5,735.93)**	**1,200.07**
***Total: 71 - Support**		**8,000.00**	**11,936.00**	**0.00**	**11,936.13**	**0.00**	**(3,936.13)**	**(0.13)**
721100	Assistantships	7,650.00	0.00	0.00	0.00	0.00	7,650.00	0.00
***Total: 72 - Student and/or Participant Support**		**7,650.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,650.00**	**0.00**
****Total Direct Cost Expenditures**		**68,867.00**	**64,107.00**	**0.00**	**64,106.92**	**0.00**	**4,760.08**	**0.08**
760300	F&A Expenditures	27,548.00	28,970.00	0.00	28,969.71	0.00	(1,421.71)	0.29
***Total: 76 - F&A and Internal Allocations**		**27,548.00**	**28,970.00**	**0.00**	**28,969.71**	**0.00**	**(1,421.71)**	**0.29**

Grant 111586 - AIRMAP 2002
Fund 111590 - AIRMAP: Outreach

Status: Active
FMGR: Talbot, Robert W

Type: Cooperative Agreement

PI:	Talbot, Robert W		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA17RP2632	CFDA #: 11.460	
Resp Org:	UZCC00		
FRAGRNT Start/End Date:	07/01/2002 - 09/30/2005		

Fund Information

Effective Date:	7/30/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UZCCRT	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UZCCRT - PI Robert Talbot

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
****Total Indirect Cost Expenditures**	**27,548.00**	**28,970.00**	**0.00**	**28,969.71**	**0.00**	**(1,421.71)**	**0.29**
*****Total Expenditures**	**96,415.00**	**93,077.00**	**0.00**	**93,076.63**	**0.00**	**3,338.37**	**0.37**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	93,076.63	0.00	(93,076.63)	(93,076.63)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**93,076.63**	**0.00**	**(93,076.63)**	**(93,076.63)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**93,076.63**	**0.00**	**(93,076.63)**	**(93,076.63)**

Grant 111586 - AIRMAP 2002 Status: Active Type: Cooperative Agreement
Fund 111591 - AIRMAP: Chief Scientist FMGR: Talbot, Robert W

PI:	Talbot, Robert W		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	7/30/2002	IDC Basis Code:	MTDC		Approved For Preaward YES
Sponsor ID:	NA17RP2632	CFDA #: 11.460	Term Date:		IDC Rate Code:	URESON	46.00 %	Budget Controls DOC
Resp Org:	UZCC00		Expend End Date:		IDC Dist To Code:	UZCCRT		Equipment Vesting USNH
FRAGRNT Start/End Date:	07/01/2002 - 09/30/2005		Rev Account:	530000				Idc Waiver NO

Org UZCCRT - PI Robert Talbot

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	38,267.21	0.00	(38,267.21)	(38,267.21)
611NZ0	Faculty Unallocated Budget(BudOnly)	44,000.00	42,199.00	0.00	0.00	0.00	44,000.00	42,199.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	3,931.25	0.00	(3,931.25)	(3,931.25)
***Total: 61 - Salaries and Wages**		**44,000.00**	**42,199.00**	**0.00**	**42,198.46**	**0.00**	**1,801.54**	**0.54**
65YF10	Full Fringe Benefit Distr Expe	17,380.00	15,522.00	0.00	15,195.66	0.00	2,184.34	326.34
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	326.11	0.00	(326.11)	(326.11)
***Total: 65 - Fringe Benefits**		**17,380.00**	**15,522.00**	**0.00**	**15,521.77**	**0.00**	**1,858.23**	**0.23**
710	Travel	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00
Subtotal: Travel		**1,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**0.00**
***Total: 71 - Support**		**1,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**0.00**
****Total Direct Cost Expenditures**		**62,380.00**	**57,721.00**	**0.00**	**57,720.23**	**0.00**	**4,659.77**	**0.77**
760300	F&A Expenditures	28,071.00	26,192.00	0.00	26,191.97	0.00	1,879.03	0.03
***Total: 76 - F&A and Internal Allocations**		**28,071.00**	**26,192.00**	**0.00**	**26,191.97**	**0.00**	**1,879.03**	**0.03**
****Total Indirect Cost Expenditures**		**28,071.00**	**26,192.00**	**0.00**	**26,191.97**	**0.00**	**1,879.03**	**0.03**
*****Total Expenditures**		**90,451.00**	**83,913.00**	**0.00**	**83,912.20**	**0.00**	**6,538.80**	**0.80**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	83,912.20	0.00	(83,912.20)	(83,912.20)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**83,912.20**	**0.00**	**(83,912.20)**	**(83,912.20)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**83,912.20**	**0.00**	**(83,912.20)**	**(83,912.20)**

Grant 111613 - 2002 CICEET
Fund 111635 - Patterns of Urban Growth

Status: Active
FMGR: Rubin, Fay A

Type: Cooperative Agreement

PI: Langan, Richard
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA17OZ2507 CFDA #: 11.419
Resp Org: URRCIC
FRAGRNT Start/End Date: 09/01/2002 - 08/31/2005

Fund Information

Effective Date:	9/27/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	UZCXFR	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UZCXFR - PI Fay Rubin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	58,979.24	0.00	(58,979.24)	(58,979.24)
615NZ0	PAT Unallocated Budget (Bud Only)	60,087.00	60,087.00	0.00	0.00	0.00	60,087.00	60,087.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	36,687.00	0.00	(36,687.00)	(36,687.00)
61SNSH	Student Labor	0.00	0.00	0.00	9,067.50	0.00	(9,067.50)	(9,067.50)
61SNZ0	Student Labor Unallocated(Bud Only)	41,945.00	44,647.00	0.00	0.00	0.00	41,945.00	44,647.00
***Total: 61 - Salaries and Wages**		**102,032.00**	**104,734.00**	**0.00**	**104,733.74**	**0.00**	**(2,701.74)**	**0.26**
65YF10	Full Fringe Benefit Distr Expe	27,174.00	26,602.00	0.00	23,544.75	0.00	3,629.25	3,057.25
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	3,056.84	0.00	(3,056.84)	(3,056.84)
***Total: 65 - Fringe Benefits**		**27,174.00**	**26,602.00**	**0.00**	**26,601.59**	**0.00**	**572.41**	**0.41**
710	Travel	1,000.00	13.00	0.00	0.00	0.00	1,000.00	13.00
710000	In-State Travel	0.00	0.00	0.00	12.96	0.00	(12.96)	(12.96)
Subtotal: Travel		**1,000.00**	**13.00**	**0.00**	**12.96**	**0.00**	**987.04**	**0.04**
7112	Research Supplies	7,000.00	5,857.00	0.00	0.00	0.00	7,000.00	5,857.00
711200	Research Supplies	0.00	0.00	0.00	3,079.43	0.00	(3,079.43)	(3,079.43)
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	750.00	0.00	(750.00)	(750.00)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	4.91	0.00	(4.91)	(4.91)
Subtotal: Non-Travel Support		**7,000.00**	**5,857.00**	**0.00**	**5,834.34**	**0.00**	**1,165.66**	**22.66**
***Total: 71 - Support**		**8,000.00**	**5,870.00**	**0.00**	**5,847.30**	**0.00**	**2,152.70**	**22.70**
730001	Subcontracts 01	91,762.00	91,762.00	0.00	0.00	0.00	91,762.00	91,762.00
730010	Subcontracts 10	0.00	0.00	0.00	0.00	0.00	0.00	0.00
730011	Subcontracts 11	0.00	0.00	0.00	83,281.80	8,480.20	(91,762.00)	(91,762.00)
***Total: 73 - Subcontracts**		**91,762.00**	**91,762.00**	**0.00**	**83,281.80**	**8,480.20**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**228,968.00**	**228,968.00**	**0.00**	**220,464.43**	**8,480.20**	**23.37**	**23.37**
760300	F&A Expenditures	50,284.00	50,284.00	0.00	50,276.57	0.00	7.43	7.43
***Total: 76 - F&A and Internal Allocations**		**50,284.00**	**50,284.00**	**0.00**	**50,276.57**	**0.00**	**7.43**	**7.43**
****Total Indirect Cost Expenditures**		**50,284.00**	**50,284.00**	**0.00**	**50,276.57**	**0.00**	**7.43**	**7.43**
*****Total Expenditures**		**279,252.00**	**279,252.00**	**0.00**	**270,741.00**	**8,480.20**	**30.80**	**30.80**

Grant 111613 - 2002 CICEET
Fund 111635 - Patterns of Urban Growth

Status: Active
FMGR: Rubin, Fay A

Type: Cooperative Agreement

PI:	Langan, Richard		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA17OZ2507	CFDA #: 11.419	
Resp Org:	URRCIC		
FRAGRNT Start/End Date:	09/01/2002 - 08/31/2005		

Fund Information

Effective Date:	9/27/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	UZCXFR	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UZCXFR - PI Fay Rubin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
Revenue								
530000	Federal Programs	0.00	0.00	0.00	270,741.00	0.00	(270,741.00)	(270,741.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**270,741.00**	**0.00**	**(270,741.00)**	**(270,741.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**270,741.00**	**0.00**	**(270,741.00)**	**(270,741.00)**

Grant 111613 - 2002 CICEET
Fund 111636 - Nutrient Loading to Elkhorn Slough

Status: Active
FMGR: Li, Changsheng

Type: Cooperative Agreement

PI: Langan, Richard
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA17OZ2507 CFDA #: 11.419
Resp Org: URRCIC
FRAGRNT Start/End Date: 09/01/2002 - 08/31/2005

Fund Information
Effective Date: 9/27/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC45 45.00 %
IDC Dist To Code: UZCXCL

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UZCXCL - PI Changsheng Li

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	30,774.85	0.00	(30,774.85)	(30,774.85)
611NZ0	Faculty Unallocated Budget(BudOnly)	24,870.00	39,155.00	0.00	0.00	0.00	24,870.00	39,155.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	8,715.45	0.00	(8,715.45)	(8,715.45)
615F10	PAT	0.00	0.00	0.00	18,063.60	0.00	(18,063.60)	(18,063.60)
615NZ0	PAT Unallocated Budget (Bud Only)	12,797.00	14,407.80	0.00	0.00	0.00	12,797.00	14,407.80
61SNZ0	Student Labor Unallocated(Bud Only)	4,750.00	3,992.00	0.00	0.00	0.00	4,750.00	3,992.00
***Total: 61 - Salaries and Wages**		**42,417.00**	**57,554.80**	**0.00**	**57,553.90**	**0.00**	**(15,136.90)**	**0.90**
65YF10	Full Fringe Benefit Distr Expe	15,268.00	20,318.50	0.00	19,586.03	0.00	(4,318.03)	732.47
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	732.09	0.00	(732.09)	(732.09)
***Total: 65 - Fringe Benefits**		**15,268.00**	**20,318.50**	**0.00**	**20,318.12**	**0.00**	**(5,050.12)**	**0.38**
710	Travel	32,400.00	11,145.70	0.00	0.00	0.00	32,400.00	11,145.70
710100	Out-of-State Travel	0.00	0.00	0.00	7,593.12	0.00	(7,593.12)	(7,593.12)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	2,139.13	0.00	(2,139.13)	(2,139.13)
Subtotal: Travel		**32,400.00**	**11,145.70**	**0.00**	**9,732.25**	**0.00**	**22,667.75**	**1,413.45**
7112	Research Supplies	3,776.00	4,842.00	0.00	0.00	0.00	3,776.00	4,842.00
711200	Research Supplies	0.00	0.00	0.00	399.72	0.00	(399.72)	(399.72)
714000	Postage-General	0.00	0.00	0.00	23.09	0.00	(23.09)	(23.09)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	97.19	0.00	(97.19)	(97.19)
714030	Postage-Express Mail	0.00	0.00	0.00	44.91	0.00	(44.91)	(44.91)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	626.40	0.00	(626.40)	(626.40)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	1,469.78	0.00	(1,469.78)	(1,469.78)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	36.67	0.00	(36.67)	(36.67)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	3,557.00	0.00	(3,557.00)	(3,557.00)
Subtotal: Non-Travel Support		**3,776.00**	**4,842.00**	**0.00**	**6,254.76**	**0.00**	**(2,478.76)**	**(1,412.76)**
***Total: 71 - Support**		**36,176.00**	**15,987.70**	**0.00**	**15,987.01**	**0.00**	**20,188.99**	**0.69**
730001	Subcontracts 01	90,144.00	90,144.00	0.00	0.00	0.00	90,144.00	90,144.00
730010	Subcontracts 10	0.00	0.00	0.00	90,144.00	0.00	(90,144.00)	(90,144.00)
***Total: 73 - Subcontracts**		**90,144.00**	**90,144.00**	**0.00**	**90,144.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**184,005.00**	**184,005.00**	**0.00**	**184,003.03**	**0.00**	**1.97**	**1.97**
760300	F&A Expenditures	53,487.00	53,487.00	0.00	53,486.56	0.00	0.44	0.44
***Total: 76 - F&A and Internal Allocations**		**53,487.00**	**53,487.00**	**0.00**	**53,486.56**	**0.00**	**0.44**	**0.44**

Grant 111613 - 2002 CICEET
Fund 111636 - Nutrient Loading to Elkhorn Slough

Status: Active
FMGR: Li, Changsheng

Type: Cooperative Agreement

PI:	Langan, Richard		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA17OZ2507	CFDA #: 11.419	
Resp Org:	URRCIC		
FRAGRNT Start/End Date:	09/01/2002 - 08/31/2005		

Fund Information

Effective Date:	9/27/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC45	45.00 %
IDC Dist To Code:	UZCXCL	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UZCXCL - PI Changsheng Li

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
****Total Indirect Cost Expenditures**	**53,487.00**	**53,487.00**	**0.00**	**53,486.56**	**0.00**	**0.44**	**0.44**
*****Total Expenditures**	**237,492.00**	**237,492.00**	**0.00**	**237,489.59**	**0.00**	**2.41**	**2.41**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	237,489.59	0.00	(237,489.59)	(237,489.59)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**237,489.59**	**0.00**	**(237,489.59)**	**(237,489.59)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**237,489.59**	**0.00**	**(237,489.59)**	**(237,489.59)**

Grant 111641 - COAA
Fund 111642 - Reach

Status: Not Fully Executed
FMGR: Bucklin, Ann C

Type: Grant

PI:	Campbell, Janet White		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA16OC2740	CFDA #: 11.473	
Resp Org:	UZOP00		
FRAGRNT Start/End Date:	08/01/2002 - 10/31/2005		

Fund Information

Effective Date:	9/17/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UZOPAB	

Approved For Admin	HIRE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UZEOAB - PI Ann Bucklin

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 111641 - COAA
Fund 111646 - Webcoast

Status: Not Fully Executed
FMGR: Schloss, Annette L

Type: Grant

PI:	Campbell, Janet White		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA16OC2740	CFDA #: 11.473	
Resp Org:	UZOP00		
FRAGRNT Start/End Date:	08/01/2002 - 10/31/2005		

Fund Information

Effective Date:	9/23/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	UZCXAS	

Approved For Admin	HIRE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UZCXAS - PI Annette Schloss

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	82,083.00	82,083.00	0.00	0.00	0.00	82,083.00	82,083.00
615F10	PAT	0.00	0.00	23,518.67	291,005.84	0.00	(291,005.84)	(291,005.84)
615NZ0	PAT Unallocated Budget (Bud Only)	213,662.00	213,662.00	0.00	0.00	0.00	213,662.00	213,662.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	168.00	0.00	(168.00)	(168.00)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	8.25	0.00	(8.25)	(8.25)
61SNSH	Student Labor	0.00	0.00	0.00	17,322.25	0.00	(17,322.25)	(17,322.25)
61SNWS	College Work Study	0.00	0.00	0.00	341.55	0.00	(341.55)	(341.55)
61SNZ0	Student Labor Unallocated(Bud Only)	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
***Total: 61 - Salaries and Wages**		**304,745.00**	**304,745.00**	**23,518.67**	**308,845.89**	**0.00**	**(4,100.89)**	**(4,100.89)**
65YF10	Full Fringe Benefit Distr Expe	117,179.00	117,179.00	9,440.94	116,945.06	0.00	233.94	233.94
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	14.11	0.00	(14.11)	(14.11)
***Total: 65 - Fringe Benefits**		**117,179.00**	**117,179.00**	**9,440.94**	**116,959.17**	**0.00**	**219.83**	**219.83**
710	Travel	8,500.00	8,700.00	0.00	0.00	0.00	8,500.00	8,700.00
710100	Out-of-State Travel	0.00	0.00	0.00	7,973.06	0.00	(7,973.06)	(7,973.06)
710300	Conference Registration Fees	0.00	0.00	0.00	830.00	0.00	(830.00)	(830.00)
Subtotal: Travel		**8,500.00**	**8,700.00**	**0.00**	**8,803.06**	**0.00**	**(303.06)**	**(103.06)**
7112	Research Supplies	17,304.00	17,104.00	0.00	0.00	0.00	17,304.00	17,104.00
711200	Research Supplies	0.00	0.00	337.71	5,316.90	0.00	(5,316.90)	(5,316.90)
713000	Printing & Copying-General	0.00	0.00	89.82	201.63	0.00	(201.63)	(201.63)
714000	Postage-General	0.00	0.00	37.82	219.71	0.00	(219.71)	(219.71)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	31.64	0.00	(31.64)	(31.64)
714030	Postage-Express Mail	0.00	0.00	0.00	9.10	0.00	(9.10)	(9.10)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	328.85	0.00	(328.85)	(328.85)
716060	Maint & Repairs-Computer Software	0.00	0.00	200.00	8,899.85	0.00	(8,899.85)	(8,899.85)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	1,200.00	0.00	(1,200.00)	(1,200.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	10.00	269.12	0.00	(269.12)	(269.12)
718016	Telecom-Usage (Tolls)	0.00	0.00	14.06	226.57	0.00	(226.57)	(226.57)
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**17,304.00**	**17,104.00**	**689.41**	**16,703.37**	**0.00**	**600.63**	**400.63**
***Total: 71 - Support**		**25,804.00**	**25,804.00**	**689.41**	**25,506.43**	**0.00**	**297.57**	**297.57**
740000	Cap Equipment	20,000.00	20,000.00	0.00	3,578.40	0.00	16,421.60	16,421.60
740003	Grants Trans Cap Eq $3K-$4,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**20,000.00**	**20,000.00**	**0.00**	**3,578.40**	**0.00**	**16,421.60**	**16,421.60**

Grant 111641 - COAA
Fund 111646 - Webcoast

Status: Not Fully Executed
FMGR: Schloss, Annette L

Type: Grant

PI:	Campbell, Janet White		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA16OC2740	CFDA #: 11.473	
Resp Org:	UZOP00		
FRAGRNT Start/End Date:	08/01/2002 - 10/31/2005		

Fund Information	
Effective Date:	9/23/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information		
IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	UZCXAS	

Approved For Admin	HIRE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UZCXAS - PI Annette Schloss

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
****Total Direct Cost Expenditures**	**467,728.00**	**467,728.00**	**33,649.02**	**454,889.89**	**0.00**	**12,838.11**	**12,838.11**
760300 F&A Expenditures	182,272.00	182,272.00	10,431.15	140,092.85	0.00	42,179.15	42,179.15
***Total: 76 - F&A and Internal Allocations**	**182,272.00**	**182,272.00**	**10,431.15**	**140,092.85**	**0.00**	**42,179.15**	**42,179.15**
****Total Indirect Cost Expenditures**	**182,272.00**	**182,272.00**	**10,431.15**	**140,092.85**	**0.00**	**42,179.15**	**42,179.15**
*****Total Expenditures**	**650,000.00**	**650,000.00**	**44,080.17**	**594,982.74**	**0.00**	**55,017.26**	**55,017.26**
Revenue							
530000 Federal Programs	0.00	0.00	44,080.17	594,982.74	0.00	(594,982.74)	(594,982.74)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**44,080.17**	**594,982.74**	**0.00**	**(594,982.74)**	**(594,982.74)**
*****Total Revenue**	**0.00**	**0.00**	**44,080.17**	**594,982.74**	**0.00**	**(594,982.74)**	**(594,982.74)**

Grant 111641 - COAA
Fund 111919 - Webcoast

Status: Not Fully Executed
FMGR: Schloss, Annette L

Type: Grant

PI:	Campbell, Janet White		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA16OC2740	CFDA #: 11.473	
Resp Org:	UZOP00		
FRAGRNT Start/End Date:	08/01/2002 - 10/31/2005		

Fund Information

Effective Date:	8/11/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	HIRE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UZCXAS - PI Annette Schloss

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	(3,661.00)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**(3,661.00)**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	(1,464.40)	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**(1,464.40)**	**0.00**	**0.00**	**0.00**	**0.00**
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**(5,125.40)**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	(1,588.86)	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**(1,588.86)**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**(1,588.86)**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**(6,714.26)**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	(6,714.26)	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**(6,714.26)**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**(6,714.26)**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 111651 - NEISA
Status: Active
Type: Grant
Fund 111651 - NE Sciences and Assessments
FMGR: Wake, Cameron P

PI:	Wake, Cameron P		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA16GP2948	CFDA #: 11.431	
Resp Org:	UZCC00		
FRAGRNT Start/End Date:	09/01/2002 - 08/31/2006		

Fund Information

Effective Date:	10/8/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	UZCCCW	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UZCCCW - PI Cameron Wake

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	2,652.18	0.00	(2,652.18)	(2,652.18)
611F60	Faculty NTT Research	0.00	0.00	0.00	18,323.24	0.00	(18,323.24)	(18,323.24)
611NZ0	Faculty Unallocated Budget(BudOnly)	45,260.00	45,260.00	0.00	0.00	0.00	45,260.00	45,260.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	4,645.45	20,011.00	0.00	(20,011.00)	(20,011.00)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	3,960.00	0.00	(3,960.00)	(3,960.00)
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	10,808.14	0.00	(10,808.14)	(10,808.14)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	139.29	0.00	(139.29)	(139.29)
61SNSH	Student Labor	0.00	0.00	0.00	5,397.50	0.00	(5,397.50)	(5,397.50)
61SNWS	College Work Study	0.00	0.00	0.00	241.24	0.00	(241.24)	(241.24)
61SNZ0	Student Labor Unallocated(Bud Only)	55,176.00	53,274.00	0.00	0.00	0.00	55,176.00	53,274.00
***Total: 61 - Salaries and Wages**		**100,436.00**	**98,534.00**	**4,645.45**	**61,532.59**	**0.00**	**38,903.41**	**37,001.41**
65YF10	Full Fringe Benefit Distr Expe	8,894.00	10,796.00	0.00	8,298.57	0.00	595.43	2,497.43
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	400.31	2,916.65	0.00	(2,916.65)	(2,916.65)
***Total: 65 - Fringe Benefits**		**8,894.00**	**10,796.00**	**400.31**	**11,215.22**	**0.00**	**(2,321.22)**	**(419.22)**
710	Travel	30,000.00	26,665.00	0.00	0.00	0.00	30,000.00	26,665.00
710000	In-State Travel	0.00	0.00	0.00	65.05	0.00	(65.05)	(65.05)
710100	Out-of-State Travel	0.00	0.00	75.70	2,497.05	0.00	(2,497.05)	(2,497.05)
710200	Foreign Travel	0.00	0.00	0.00	446.64	0.00	(446.64)	(446.64)
710300	Conference Registration Fees	0.00	0.00	0.00	635.00	0.00	(635.00)	(635.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	4,235.57	0.00	(4,235.57)	(4,235.57)
Subtotal: Travel		**30,000.00**	**26,665.00**	**75.70**	**7,879.31**	**0.00**	**22,120.69**	**18,785.69**
711000	Purchasing Cards	0.00	0.00	0.00	6,853.00	0.00	(6,853.00)	(6,853.00)
7112	Research Supplies	40,000.00	40,000.00	0.00	0.00	0.00	40,000.00	40,000.00
711200	Research Supplies	0.00	0.00	776.09	53,405.12	0.00	(53,405.12)	(53,405.12)
713000	Printing & Copying-General	0.00	0.00	0.00	2,997.67	0.00	(2,997.67)	(2,997.67)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	534.46	0.00	(534.46)	(534.46)
717000	Consulting-General	60,000.00	60,000.00	0.00	0.00	0.00	60,000.00	60,000.00
717200	Other Professional Services-General	0.00	0.00	7,329.47	21,668.46	15,847.50	(37,515.96)	(37,515.96)
718000	Telecom-General	0.00	0.00	0.00	70.41	0.00	(70.41)	(70.41)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	8.85	0.00	(8.85)	(8.85)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	837.01	0.00	(837.01)	(837.01)
719100	Membership Dues & Fees	0.00	0.00	0.00	203.99	0.00	(203.99)	(203.99)
Subtotal: Non-Travel Support		**100,000.00**	**100,000.00**	**8,105.56**	**86,578.97**	**15,847.50**	**(2,426.47)**	**(2,426.47)**
***Total: 71 - Support**		**130,000.00**	**126,665.00**	**8,181.26**	**94,458.28**	**15,847.50**	**19,694.22**	**16,359.22**

Grant 111651 - NEISA
Fund 111651 - NE Sciences and Assessments

Status: Active
FMGR: Wake, Cameron P

Type: Grant

PI:	Wake, Cameron P		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA16GP2948	CFDA #: 11.431	
Resp Org:	UZCC00		
FRAGRNT Start/End Date:	09/01/2002 - 08/31/2006		

Fund Information

Effective Date:	10/8/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	UZCCCW	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UZCCCW - PI Cameron Wake

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
740000 Cap Equipment	0.00	4,202.00	0.00	4,201.35	0.00	(4,201.35)	0.65
***Total: 74 - Capitalizable Plant and Equipment**	**0.00**	**4,202.00**	**0.00**	**4,201.35**	**0.00**	**(4,201.35)**	**0.65**
****Total Direct Cost Expenditures**	**239,330.00**	**240,197.00**	**13,227.02**	**171,407.44**	**15,847.50**	**52,075.06**	**52,942.06**
760300 F&A Expenditures	62,226.00	61,359.00	3,439.03	43,473.63	0.00	18,752.37	17,885.37
***Total: 76 - F&A and Internal Allocations**	**62,226.00**	**61,359.00**	**3,439.03**	**43,473.63**	**0.00**	**18,752.37**	**17,885.37**
****Total Indirect Cost Expenditures**	**62,226.00**	**61,359.00**	**3,439.03**	**43,473.63**	**0.00**	**18,752.37**	**17,885.37**
*****Total Expenditures**	**301,556.00**	**301,556.00**	**16,666.05**	**214,881.07**	**15,847.50**	**70,827.43**	**70,827.43**
Revenue							
530000 Federal Programs	0.00	0.00	16,666.05	214,881.07	0.00	(214,881.07)	(214,881.07)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**16,666.05**	**214,881.07**	**0.00**	**(214,881.07)**	**(214,881.07)**
*****Total Revenue**	**0.00**	**0.00**	**16,666.05**	**214,881.07**	**0.00**	**(214,881.07)**	**(214,881.07)**

Grant 111692 - Targeted Wind Sensing
Fund 111692 - Targeted Wind Sensing

Status: Active
FMGR: Talbot, Robert W

Type: Grant

PI: Talbot, Robert W
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA03OAR4600163 CFDA #: 11.460
Resp Org: UZCC00
FRAGRNT Start/End Date: 07/01/2003 - 06/30/2005

Fund Information
Effective Date: 6/18/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UZCCRT

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UZCCRT - PI Robert Talbot

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	1,666.85	0.00	(1,666.85)	(1,666.85)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	16,722.77	0.00	(16,722.77)	(16,722.77)
611F60	Faculty NTT Research	0.00	0.00	40,889.93	79,513.22	0.00	(79,513.22)	(79,513.22)
611NZ0	Faculty Unallocated Budget(BudOnly)	95,935.00	163,912.00	0.00	0.00	0.00	95,935.00	163,912.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	60,136.83	0.00	(60,136.83)	(60,136.83)
611PST	[NSE] Summer Salary AY Fac-Teaching	0.00	0.00	0.00	16,019.35	0.00	(16,019.35)	(16,019.35)
613N30	Graduate Research Assistant	0.00	0.00	0.00	12,500.15	0.00	(12,500.15)	(12,500.15)
613NZ0	Grad Unallocated Budget (Bud Only)	41,666.00	41,666.00	0.00	0.00	0.00	41,666.00	41,666.00
615F10	PAT	0.00	0.00	13,754.41	210,869.07	0.00	(210,869.07)	(210,869.07)
615NZ0	PAT Unallocated Budget (Bud Only)	167,255.00	219,280.00	0.00	0.00	0.00	167,255.00	219,280.00
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	733.50	0.00	(733.50)	(733.50)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	12,519.83	0.00	(12,519.83)	(12,519.83)
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	7.50	0.00	(7.50)	(7.50)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	10,325.00	0.00	(10,325.00)	(10,325.00)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
61SNSH	Student Labor	0.00	0.00	2,500.00	32,972.25	0.00	(32,972.25)	(32,972.25)
61SNWS	College Work Study	0.00	0.00	0.00	750.00	0.00	(750.00)	(750.00)
61SNZ0	Student Labor Unallocated(Bud Only)	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
***Total: 61 - Salaries and Wages**		**319,856.00**	**439,858.00**	**57,144.34**	**454,761.32**	**0.00**	**(134,905.32)**	**(14,903.32)**
65YF10	Full Fringe Benefit Distr Expe	90,012.00	116,303.00	22,002.87	124,290.43	0.00	(34,278.43)	(7,987.43)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	8,378.33	0.00	(8,378.33)	(8,378.33)
***Total: 65 - Fringe Benefits**		**90,012.00**	**116,303.00**	**22,002.87**	**132,668.76**	**0.00**	**(42,656.76)**	**(16,365.76)**
710	Travel	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	10,543.46	0.00	(10,543.46)	(10,543.46)
710200	Foreign Travel	0.00	0.00	0.00	1,498.82	0.00	(1,498.82)	(1,498.82)
710300	Conference Registration Fees	0.00	0.00	0.00	1,175.00	0.00	(1,175.00)	(1,175.00)
Subtotal: Travel		**20,000.00**	**20,000.00**	**0.00**	**13,217.28**	**0.00**	**6,782.72**	**6,782.72**
711100	Supplies-General	0.00	0.00	0.00	80.00	0.00	(80.00)	(80.00)
7112	Research Supplies	202,692.00	154,616.00	0.00	0.00	0.00	202,692.00	154,616.00
711200	Research Supplies	0.00	0.00	1,006.42	109,357.60	0.00	(109,357.60)	(109,357.60)
713000	Printing & Copying-General	0.00	0.00	0.00	24.44	0.00	(24.44)	(24.44)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	340.79	0.00	(340.79)	(340.79)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	895.00	0.00	(895.00)	(895.00)
717000	Consulting-General	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
717200	Other Professional Services-General	0.00	0.00	100.00	19,233.50	0.00	(19,233.50)	(19,233.50)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	16.35	0.00	(16.35)	(16.35)

Grant 111692 - Targeted Wind Sensing
Fund 111692 - Targeted Wind Sensing

Status: Active
FMGR: Talbot, Robert W

Type: Grant

PI:	Talbot, Robert W		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA03OAR4600163	CFDA #: 11.460	
Resp Org:	UZCC00		
FRAGRNT Start/End Date:	07/01/2003 - 06/30/2005		

Fund Information

Effective Date:	6/18/2003
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UZCCRT	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UZCCRT - PI Robert Talbot

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	433.47	0.00	(433.47)	(433.47)
719100	Membership Dues & Fees	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
Subtotal: Non-Travel Support		**217,692.00**	**169,616.00**	**1,106.42**	**130,481.15**	**0.00**	**87,210.85**	**39,134.85**
***Total: 71 - Support**		**237,692.00**	**189,616.00**	**1,106.42**	**143,698.43**	**0.00**	**93,993.57**	**45,917.57**
721100	Assistantships	16,140.00	919.00	0.00	0.00	0.00	16,140.00	919.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	919.00	0.00	(919.00)	(919.00)
***Total: 72 - Student and/or Participant Support**		**16,140.00**	**919.00**	**0.00**	**919.00**	**0.00**	**15,221.00**	**0.00**
730001	Subcontracts 01	100,000.00	100,000.00	9,802.20	88,978.81	11,021.19	0.00	0.00
***Total: 73 - Subcontracts**		**100,000.00**	**100,000.00**	**9,802.20**	**88,978.81**	**11,021.19**	**0.00**	**0.00**
740000	Cap Equipment	30,000.00	17,309.00	0.00	17,308.14	0.00	12,691.86	0.86
***Total: 74 - Capitalizable Plant and Equipment**		**30,000.00**	**17,309.00**	**0.00**	**17,308.14**	**0.00**	**12,691.86**	**0.86**
****Total Direct Cost Expenditures**		**793,700.00**	**864,005.00**	**90,055.83**	**838,334.46**	**11,021.19**	**(55,655.65)**	**14,649.35**
760300	F&A Expenditures	309,378.00	337,395.00	36,916.60	347,753.44	0.00	(38,375.44)	(10,358.44)
***Total: 76 - F&A and Internal Allocations**		**309,378.00**	**337,395.00**	**36,916.60**	**347,753.44**	**0.00**	**(38,375.44)**	**(10,358.44)**
****Total Indirect Cost Expenditures**		**309,378.00**	**337,395.00**	**36,916.60**	**347,753.44**	**0.00**	**(38,375.44)**	**(10,358.44)**
*****Total Expenditures**		**1,103,078.00**	**1,201,400.00**	**126,972.43**	**1,186,087.90**	**11,021.19**	**(94,031.09)**	**4,290.91**
Revenue								
530000	Federal Programs	0.00	0.00	126,972.43	1,186,087.90	0.00	(1,186,087.90)	(1,186,087.90)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**126,972.43**	**1,186,087.90**	**0.00**	**(1,186,087.90)**	**(1,186,087.90)**
*****Total Revenue**		**0.00**	**0.00**	**126,972.43**	**1,186,087.90**	**0.00**	**(1,186,087.90)**	**(1,186,087.90)**

Grant 111692 - Targeted Wind Sensing
Fund 111693 - Targeted Wind Projects

Status: Active
FMGR: Talbot, Robert W

Type: Grant

PI: Talbot, Robert W
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA03OAR4600163 CFDA #: 11.460
Resp Org: UZCC00
FRAGRNT Start/End Date: 07/01/2003 - 06/30/2005

Fund Information
Effective Date: 6/18/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: UZCCRT

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UZCCRT - PI Robert Talbot

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711200	Research Supplies	0.00	0.00	0.00	14,650.65	0.00	(14,650.65)	(14,650.65)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	150,000.00	101,683.00	0.00	0.00	0.00	150,000.00	101,683.00
Subtotal: Non-Travel Support		**150,000.00**	**101,683.00**	**0.00**	**14,650.65**	**0.00**	**135,349.35**	**87,032.35**
***Total: 71 - Support**		**150,000.00**	**101,683.00**	**0.00**	**14,650.65**	**0.00**	**135,349.35**	**87,032.35**
740000	Cap Equipment	0.00	60,880.00	0.00	0.00	0.00	0.00	60,880.00
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	30,240.00	60,480.00	0.00	(60,480.00)	(60,480.00)
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**60,880.00**	**30,240.00**	**60,480.00**	**0.00**	**(60,480.00)**	**400.00**
****Total Direct Cost Expenditures**		**150,000.00**	**162,563.00**	**30,240.00**	**75,130.65**	**0.00**	**74,869.35**	**87,432.35**
760300	F&A Expenditures	39,000.00	26,437.00	0.00	3,809.17	0.00	35,190.83	22,627.83
***Total: 76 - F&A and Internal Allocations**		**39,000.00**	**26,437.00**	**0.00**	**3,809.17**	**0.00**	**35,190.83**	**22,627.83**
****Total Indirect Cost Expenditures**		**39,000.00**	**26,437.00**	**0.00**	**3,809.17**	**0.00**	**35,190.83**	**22,627.83**
*****Total Expenditures**		**189,000.00**	**189,000.00**	**30,240.00**	**78,939.82**	**0.00**	**110,060.18**	**110,060.18**
Revenue								
530000	Federal Programs	0.00	0.00	30,240.00	78,939.82	0.00	(78,939.82)	(78,939.82)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**30,240.00**	**78,939.82**	**0.00**	**(78,939.82)**	**(78,939.82)**
*****Total Revenue**		**0.00**	**0.00**	**30,240.00**	**78,939.82**	**0.00**	**(78,939.82)**	**(78,939.82)**

Grant 111698 - 2004 Northeast Consortium
Fund 111698 - 04 NEC Administration

Status: Active
FMGR: Bucklin, Ann C

Type: Grant

PI: Bucklin, Ann C
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA03NMF4720205 CFDA #: 11.472
Resp Org: UZEOSA
FRAGRNT Start/End Date: 07/01/2003 - 06/30/2006

Fund Information

Effective Date:	7/2/2003
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	UZEOAB	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UZEOAB - PI Ann Bucklin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	29,559.04	0.00	(29,559.04)	(29,559.04)
611NZ0	Faculty Unallocated Budget(BudOnly)	28,785.00	28,785.00	0.00	0.00	0.00	28,785.00	28,785.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	17,906.71	0.00	(17,906.71)	(17,906.71)
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	5,134.85	114,515.74	0.00	(114,515.74)	(114,515.74)
615NZ0	PAT Unallocated Budget (Bud Only)	119,119.00	116,319.00	0.00	0.00	0.00	119,119.00	116,319.00
617F10	Operating Staff	0.00	0.00	0.00	1,101.44	0.00	(1,101.44)	(1,101.44)
617NZ0	Op Staff Unallocated Bud(BudOnly)	31,020.00	31,020.00	0.00	0.00	0.00	31,020.00	31,020.00
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	22.00	0.00	(22.00)	(22.00)
61SNZ0	Student Labor Unallocated(Bud Only)	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
***Total: 61 - Salaries and Wages**		**188,924.00**	**186,124.00**	**5,134.85**	**163,104.93**	**0.00**	**25,819.07**	**23,019.07**
65YF10	Full Fringe Benefit Distr Expe	67,605.00	69,135.00	2,096.17	58,463.58	0.00	9,141.42	10,671.42
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,506.01	0.00	(1,506.01)	(1,506.01)
***Total: 65 - Fringe Benefits**		**67,605.00**	**69,135.00**	**2,096.17**	**59,969.59**	**0.00**	**7,635.41**	**9,165.41**
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710000	In-State Travel	0.00	0.00	0.00	158.37	0.00	(158.37)	(158.37)
710100	Out-of-State Travel	0.00	0.00	0.00	12,302.56	0.00	(12,302.56)	(12,302.56)
710200	Foreign Travel	12,000.00	12,000.00	0.00	4,798.51	0.00	7,201.49	7,201.49
710300	Conference Registration Fees	0.00	0.00	0.00	1,876.32	0.00	(1,876.32)	(1,876.32)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	2,352.72	0.00	(2,352.72)	(2,352.72)
Subtotal: Travel		**15,000.00**	**15,000.00**	**0.00**	**21,488.48**	**0.00**	**(6,488.48)**	**(6,488.48)**
711100	Supplies-General	0.00	0.00	0.00	8,425.59	0.00	(8,425.59)	(8,425.59)
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	46.95	0.00	(46.95)	(46.95)
7112	Research Supplies	48,200.00	49,470.00	0.00	0.00	0.00	48,200.00	49,470.00
711200	Research Supplies	0.00	0.00	0.00	7,948.87	0.00	(7,948.87)	(7,948.87)
713000	Printing & Copying-General	0.00	0.00	0.00	4,598.11	0.00	(4,598.11)	(4,598.11)
714000	Postage-General	0.00	0.00	0.00	714.22	0.00	(714.22)	(714.22)
714030	Postage-Express Mail	0.00	0.00	0.00	1,736.12	0.00	(1,736.12)	(1,736.12)
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	4,685.00	0.00	(4,685.00)	(4,685.00)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	432.00	0.00	(432.00)	(432.00)
716110	Rentals-Copier	0.00	0.00	0.00	1,551.28	0.00	(1,551.28)	(1,551.28)
717200	Other Professional Services-General	0.00	0.00	0.00	2,100.00	0.00	(2,100.00)	(2,100.00)
718000	Telecom-General	0.00	0.00	0.00	527.54	0.00	(527.54)	(527.54)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,989.63	0.00	(1,989.63)	(1,989.63)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	250.60	0.00	(250.60)	(250.60)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	1,001.25	0.00	(1,001.25)	(1,001.25)

Grant 111698 - 2004 Northeast Consortium
Fund 111698 - 04 NEC Administration

Status: Active
FMGR: Bucklin, Ann C

Type: Grant

PI: Bucklin, Ann C
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA03NMF4720205 CFDA #: 11.472
Resp Org: UZEOSA
FRAGRNT Start/End Date: 07/01/2003 - 06/30/2006

Fund Information

Effective Date:	7/2/2003
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	UZEOAB	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UZEOAB - PI Ann Bucklin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	6,854.29	0.00	(6,854.29)	(6,854.29)
719100	Membership Dues & Fees	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
Subtotal: Non-Travel Support		**48,200.00**	**49,470.00**	**0.00**	**42,936.45**	**0.00**	**5,263.55**	**6,533.55**
***Total: 71 - Support**		**63,200.00**	**64,470.00**	**0.00**	**64,424.93**	**0.00**	**(1,224.93)**	**45.07**
730007	Subcontracts 07	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 73 - Subcontracts**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
740000	Cap Equipment	15,000.00	15,000.00	0.00	7,872.25	0.00	7,127.75	7,127.75
***Total: 74 - Capitalizable Plant and Equipment**		**15,000.00**	**15,000.00**	**0.00**	**7,872.25**	**0.00**	**7,127.75**	**7,127.75**
****Total Direct Cost Expenditures**		**334,729.00**	**334,729.00**	**7,231.02**	**295,371.70**	**0.00**	**39,357.30**	**39,357.30**
760300	F&A Expenditures	99,116.00	99,116.00	2,241.61	89,124.84	0.00	9,991.16	9,991.16
***Total: 76 - F&A and Internal Allocations**		**99,116.00**	**99,116.00**	**2,241.61**	**89,124.84**	**0.00**	**9,991.16**	**9,991.16**
****Total Indirect Cost Expenditures**		**99,116.00**	**99,116.00**	**2,241.61**	**89,124.84**	**0.00**	**9,991.16**	**9,991.16**
*****Total Expenditures**		**433,845.00**	**433,845.00**	**9,472.63**	**384,496.54**	**0.00**	**49,348.46**	**49,348.46**
Revenue								
530000	Federal Programs	0.00	0.00	9,472.63	384,496.54	0.00	(384,496.54)	(384,496.54)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**9,472.63**	**384,496.54**	**0.00**	**(384,496.54)**	**(384,496.54)**
*****Total Revenue**		**0.00**	**0.00**	**9,472.63**	**384,496.54**	**0.00**	**(384,496.54)**	**(384,496.54)**

Grant 111698 - 2004 Northeast Consortium
Fund 111698 - 04 NEC Administration

Status: Active
FMGR: Bucklin, Ann C

Type: Grant

PI: Bucklin, Ann C
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA03NMF4720205 CFDA #: 11.472
Resp Org: UZEOSA
FRAGRNT Start/End Date: 07/01/2003 - 06/30/2006

Fund Information
Effective Date: 7/2/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00 %
IDC Dist To Code: UZEOAB

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UZEODB - PI David Bartlett

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
615F10 PAT	0.00	0.00	(1,132.62)	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**(1,132.62)**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	(453.05)	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**	**0.00**	**0.00**	**(453.05)**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**(1,585.67)**	**0.00**	**0.00**	**0.00**	**0.00**
760300 F&A Expenditures	0.00	0.00	(491.56)	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**	**0.00**	**0.00**	**(491.56)**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**(491.56)**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**(2,077.23)**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	(2,077.23)	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**(2,077.23)**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**(2,077.23)**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 111698 - 2004 Northeast Consortium
Fund 111699 - 04 NEC Representatives

Status: Active
FMGR: Bucklin, Ann C

Type: Grant

PI: Bucklin, Ann C
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA03NMF4720205 CFDA #: 11.472
Resp Org: UZEOSA
FRAGRNT Start/End Date: 07/01/2003 - 06/30/2006

Fund Information

Effective Date:	7/2/2003
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHOF	26.00 %
IDC Dist To Code:	UZEOAB	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UZEOAB - PI Ann Bucklin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
730001	Subcontracts 01	151,662.00	151,662.00	6,328.78	64,879.95	9,919.05	76,863.00	76,863.00
730007	Subcontracts 07	0.00	0.00	0.00	8,359.20	31,640.80	(40,000.00)	(40,000.00)
730013	Subcontracts 13	0.00	0.00	0.00	21,948.48	14,913.52	(36,862.00)	(36,862.00)
***Total: 73 - Subcontracts**		**151,662.00**	**151,662.00**	**6,328.78**	**95,187.63**	**56,473.37**	**1.00**	**1.00**
****Total Direct Cost Expenditures**		**151,662.00**	**151,662.00**	**6,328.78**	**95,187.63**	**56,473.37**	**1.00**	**1.00**
760300	F&A Expenditures	19,500.00	19,500.00	0.00	7,879.98	0.00	11,620.02	11,620.02
***Total: 76 - F&A and Internal Allocations**		**19,500.00**	**19,500.00**	**0.00**	**7,879.98**	**0.00**	**11,620.02**	**11,620.02**
****Total Indirect Cost Expenditures**		**19,500.00**	**19,500.00**	**0.00**	**7,879.98**	**0.00**	**11,620.02**	**11,620.02**
*****Total Expenditures**		**171,162.00**	**171,162.00**	**6,328.78**	**103,067.61**	**56,473.37**	**11,621.02**	**11,621.02**
Revenue								
530000	Federal Programs	0.00	0.00	6,328.78	103,067.61	0.00	(103,067.61)	(103,067.61)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**6,328.78**	**103,067.61**	**0.00**	**(103,067.61)**	**(103,067.61)**
*****Total Revenue**		**0.00**	**0.00**	**6,328.78**	**103,067.61**	**0.00**	**(103,067.61)**	**(103,067.61)**

Grant 111698 - 2004 Northeast Consortium
Fund 111702 - 04 UNH Coop Resrch

Status: Active
FMGR: Bucklin, Ann C

Type: Grant

PI: Bucklin, Ann C
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA03NMF4720205 CFDA #: 11.472
Resp Org: UZEOSA
FRAGRNT Start/End Date: 07/01/2003 - 06/30/2006

Fund Information
Effective Date: 7/2/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UZEOAB

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UZEOAB - PI Ann Bucklin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	74,910.00	(8,379.53)	60,091.62	0.00	(60,091.62)	14,818.38
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	30,901.00	0.00	19,176.19	0.00	(19,176.19)	11,724.81
613N30	Graduate Research Assistant	0.00	12,500.00	(19,213.56)	31,911.69	0.00	(31,911.69)	(19,411.69)
613P90	Graduate Summer Appoint - Research	0.00	16,079.00	0.00	0.00	0.00	0.00	16,079.00
***Total: 61 - Salaries and Wages**		**0.00**	**134,390.00**	**(27,593.09)**	**111,179.50**	**0.00**	**(111,179.50)**	**23,210.50**
65YF10	Full Fringe Benefit Distr Expe	0.00	23,450.00	(3,351.82)	24,187.11	0.00	(24,187.11)	(737.11)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	3,947.00	0.00	1,610.82	0.00	(1,610.82)	2,336.18
***Total: 65 - Fringe Benefits**		**0.00**	**27,397.00**	**(3,351.82)**	**25,797.93**	**0.00**	**(25,797.93)**	**1,599.07**
7112	Research Supplies	945,334.00	3,705.00	0.00	0.00	0.00	945,334.00	3,705.00
Subtotal: Non-Travel Support		**945,334.00**	**3,705.00**	**0.00**	**0.00**	**0.00**	**945,334.00**	**3,705.00**
***Total: 71 - Support**		**945,334.00**	**3,705.00**	**0.00**	**0.00**	**0.00**	**945,334.00**	**3,705.00**
721155	Asstship-Tuition Waiver	0.00	23,098.00	(888.80)	27,844.55	0.00	(27,844.55)	(4,746.55)
***Total: 72 - Student and/or Participant Support**		**0.00**	**23,098.00**	**(888.80)**	**27,844.55**	**0.00**	**(27,844.55)**	**(4,746.55)**
****Total Direct Cost Expenditures**		**945,334.00**	**188,590.00**	**(31,833.71)**	**164,821.98**	**0.00**	**780,512.02**	**23,768.02**
760300	F&A Expenditures	235,664.00	76,126.00	(14,234.68)	63,009.64	0.00	172,654.36	13,116.36
***Total: 76 - F&A and Internal Allocations**		**235,664.00**	**76,126.00**	**(14,234.68)**	**63,009.64**	**0.00**	**172,654.36**	**13,116.36**
****Total Indirect Cost Expenditures**		**235,664.00**	**76,126.00**	**(14,234.68)**	**63,009.64**	**0.00**	**172,654.36**	**13,116.36**
*****Total Expenditures**		**1,180,998.00**	**264,716.00**	**(46,068.39)**	**227,831.62**	**0.00**	**953,166.38**	**36,884.38**
Revenue								
530000	Federal Programs	0.00	0.00	(46,068.39)	227,831.62	0.00	(227,831.62)	(227,831.62)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**(46,068.39)**	**227,831.62**	**0.00**	**(227,831.62)**	**(227,831.62)**
*****Total Revenue**		**0.00**	**0.00**	**(46,068.39)**	**227,831.62**	**0.00**	**(227,831.62)**	**(227,831.62)**

Grant 111698 - 2004 Northeast Consortium
Fund 111703 - 04 Subc Coop Resrch

Status: Active
FMGR: Bucklin, Ann C

Type: Grant

PI: Bucklin, Ann C
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA03NMF4720205 CFDA #: 11.472
Resp Org: UZEOSA
FRAGRNT Start/End Date: 07/01/2003 - 06/30/2006

Fund Information
Effective Date: 7/2/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: UZEOAB

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UZEOAB - PI Ann Bucklin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	186,663.00	2,649.63	149,883.91	36,779.09	(186,663.00)	0.00
Subtotal: Non-Travel Support		**0.00**	**186,663.00**	**2,649.63**	**149,883.91**	**36,779.09**	**(186,663.00)**	**0.00**
***Total: 71 - Support**		**0.00**	**186,663.00**	**2,649.63**	**149,883.91**	**36,779.09**	**(186,663.00)**	**0.00**
730001	Subcontracts 01	1,978,298.00	49,703.00	0.00	0.00	0.00	1,978,298.00	49,703.00
730019	Subcontracts 19	0.00	0.00	0.00	24,624.16	78.84	(24,703.00)	(24,703.00)
730020	Subcontracts 20	0.00	0.00	(3,171.64)	3,548.88	18,279.48	(21,828.36)	(21,828.36)
***Total: 73 - Subcontracts**		**1,978,298.00**	**49,703.00**	**(3,171.64)**	**28,173.04**	**18,358.32**	**1,931,766.64**	**3,171.64**
****Total Direct Cost Expenditures**		**1,978,298.00**	**236,366.00**	**(522.01)**	**178,056.95**	**55,137.41**	**1,745,103.64**	**3,171.64**
760300	F&A Expenditures	139,456.00	61,456.00	(135.73)	46,294.82	0.00	93,161.18	15,161.18
***Total: 76 - F&A and Internal Allocations**		**139,456.00**	**61,456.00**	**(135.73)**	**46,294.82**	**0.00**	**93,161.18**	**15,161.18**
****Total Indirect Cost Expenditures**		**139,456.00**	**61,456.00**	**(135.73)**	**46,294.82**	**0.00**	**93,161.18**	**15,161.18**
*****Total Expenditures**		**2,117,754.00**	**297,822.00**	**(657.74)**	**224,351.77**	**55,137.41**	**1,838,264.82**	**18,332.82**
Revenue								
530000	Federal Programs	0.00	0.00	(657.74)	224,351.77	0.00	(224,351.77)	(224,351.77)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**(657.74)**	**224,351.77**	**0.00**	**(224,351.77)**	**(224,351.77)**
*****Total Revenue**		**0.00**	**0.00**	**(657.74)**	**224,351.77**	**0.00**	**(224,351.77)**	**(224,351.77)**

Grant 111698 - 2004 Northeast Consortium
Fund 111734 - Subc The Lobster Institute

Status: Active
FMGR: Bucklin, Ann C

Type: Grant

PI: Bucklin, Ann C
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA03NMF4720205 CFDA #: 11.472
Resp Org: UZEOSA
FRAGRNT Start/End Date: 07/01/2003 - 06/30/2006

Fund Information

Effective Date:	8/28/2003
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	UZEOAB	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UZEOAB - PI Ann Bucklin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
730001	Subcontracts 01	0.00	132,997.00	0.00	0.00	0.00	0.00	132,997.00
730016	Subcontracts 16	0.00	0.00	0.00	10,257.41	122,739.59	(132,997.00)	(132,997.00)
***Total: 73 - Subcontracts**		**0.00**	**132,997.00**	**0.00**	**10,257.41**	**122,739.59**	**(132,997.00)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**132,997.00**	**0.00**	**10,257.41**	**122,739.59**	**(132,997.00)**	**0.00**
760300	F&A Expenditures	0.00	6,500.00	0.00	2,666.93	0.00	(2,666.93)	3,833.07
***Total: 76 - F&A and Internal Allocations**		**0.00**	**6,500.00**	**0.00**	**2,666.93**	**0.00**	**(2,666.93)**	**3,833.07**
****Total Indirect Cost Expenditures**		**0.00**	**6,500.00**	**0.00**	**2,666.93**	**0.00**	**(2,666.93)**	**3,833.07**
*****Total Expenditures**		**0.00**	**139,497.00**	**0.00**	**12,924.34**	**122,739.59**	**(135,663.93)**	**3,833.07**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	12,924.34	0.00	(12,924.34)	(12,924.34)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**12,924.34**	**0.00**	**(12,924.34)**	**(12,924.34)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**12,924.34**	**0.00**	**(12,924.34)**	**(12,924.34)**

Grant 111698 - 2004 Northeast Consortium
Fund 111735 - Subc MA Fishermane's Partnership

Status: Active
FMGR: Bucklin, Ann C

Type: Grant

PI: Bucklin, Ann C
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA03NMF4720205 CFDA #: 11.472
Resp Org: UZEOSA
FRAGRNT Start/End Date: 07/01/2003 - 06/30/2006

Fund Information

Effective Date:	8/28/2003
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	UZEOAB	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UZEOAB - PI Ann Bucklin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
730001	Subcontracts 01	63,535.00	63,535.00	0.00	0.00	0.00	63,535.00	63,535.00
730010	Subcontracts 10	0.00	0.00	0.00	13,685.67	49,849.33	(63,535.00)	(63,535.00)
***Total: 73 - Subcontracts**		**63,535.00**	**63,535.00**	**0.00**	**13,685.67**	**49,849.33**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**63,535.00**	**63,535.00**	**0.00**	**13,685.67**	**49,849.33**	**0.00**	**0.00**
760300	F&A Expenditures	6,500.00	6,500.00	0.00	3,558.28	0.00	2,941.72	2,941.72
***Total: 76 - F&A and Internal Allocations**		**6,500.00**	**6,500.00**	**0.00**	**3,558.28**	**0.00**	**2,941.72**	**2,941.72**
****Total Indirect Cost Expenditures**		**6,500.00**	**6,500.00**	**0.00**	**3,558.28**	**0.00**	**2,941.72**	**2,941.72**
*****Total Expenditures**		**70,035.00**	**70,035.00**	**0.00**	**17,243.95**	**49,849.33**	**2,941.72**	**2,941.72**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	17,243.95	0.00	(17,243.95)	(17,243.95)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**17,243.95**	**0.00**	**(17,243.95)**	**(17,243.95)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**17,243.95**	**0.00**	**(17,243.95)**	**(17,243.95)**

Grant 111698 - 2004 Northeast Consortium
Fund 111736 - Subc Univ of ME Sea Cucumber

Status: Active
FMGR: Bucklin, Ann C

Type: Grant

PI: Bucklin, Ann C
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA03NMF4720205 CFDA #: 11.472
Resp Org: UZEOSA
FRAGRNT Start/End Date: 07/01/2003 - 06/30/2006

Fund Information

Effective Date:	8/28/2003
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	UZEOAB	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UZEOAB - PI Ann Bucklin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
730001	Subcontracts 01	166,049.00	165,647.00	0.00	0.00	0.00	166,049.00	165,647.00
730006	Subcontracts 06	0.00	0.00	0.00	51,649.38	113,997.62	(165,647.00)	(165,647.00)
***Total: 73 - Subcontracts**		**166,049.00**	**165,647.00**	**0.00**	**51,649.38**	**113,997.62**	**402.00**	**0.00**
****Total Direct Cost Expenditures**		**166,049.00**	**165,647.00**	**0.00**	**51,649.38**	**113,997.62**	**402.00**	**0.00**
760300	F&A Expenditures	6,500.00	6,500.00	0.00	6,500.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**6,500.00**	**6,500.00**	**0.00**	**6,500.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**6,500.00**	**6,500.00**	**0.00**	**6,500.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**172,549.00**	**172,147.00**	**0.00**	**58,149.38**	**113,997.62**	**402.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	58,149.38	0.00	(58,149.38)	(58,149.38)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**58,149.38**	**0.00**	**(58,149.38)**	**(58,149.38)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**58,149.38**	**0.00**	**(58,149.38)**	**(58,149.38)**

Grant 111698 - 2004 Northeast Consortium
Fund 111739 - Subc NE Aquarium

Status: Active
FMGR: Bucklin, Ann C

Type: Grant

PI: Bucklin, Ann C
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA03NMF4720205 CFDA #: 11.472
Resp Org: UZEOSA
FRAGRNT Start/End Date: 07/01/2003 - 06/30/2006

Fund Information

Effective Date:	8/28/2003
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	UZEOAB	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UZEOAB - PI Ann Bucklin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
730001	Subcontracts 01	103,875.00	103,875.00	0.00	0.00	0.00	103,875.00	103,875.00
730009	Subcontracts 09	0.00	0.00	0.00	6,155.00	97,720.00	(103,875.00)	(103,875.00)
***Total: 73 - Subcontracts**		**103,875.00**	**103,875.00**	**0.00**	**6,155.00**	**97,720.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**103,875.00**	**103,875.00**	**0.00**	**6,155.00**	**97,720.00**	**0.00**	**0.00**
760300	F&A Expenditures	6,500.00	6,500.00	0.00	1,600.30	0.00	4,899.70	4,899.70
***Total: 76 - F&A and Internal Allocations**		**6,500.00**	**6,500.00**	**0.00**	**1,600.30**	**0.00**	**4,899.70**	**4,899.70**
****Total Indirect Cost Expenditures**		**6,500.00**	**6,500.00**	**0.00**	**1,600.30**	**0.00**	**4,899.70**	**4,899.70**
*****Total Expenditures**		**110,375.00**	**110,375.00**	**0.00**	**7,755.30**	**97,720.00**	**4,899.70**	**4,899.70**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	7,755.30	0.00	(7,755.30)	(7,755.30)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**7,755.30**	**0.00**	**(7,755.30)**	**(7,755.30)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**7,755.30**	**0.00**	**(7,755.30)**	**(7,755.30)**

Grant 111698 - 2004 Northeast Consortium
Fund 111740 - Subc GOM Lobster Foundation

Status: Active
FMGR: Bucklin, Ann C

Type: Grant

PI: Bucklin, Ann C
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA03NMF4720205 CFDA #: 11.472
Resp Org: UZEOSA
FRAGRNT Start/End Date: 07/01/2003 - 06/30/2006

Fund Information
Effective Date: 8/28/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: UZEOAB

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UZEOAB - PI Ann Bucklin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
730001	Subcontracts 01	0.00	164,300.00	0.00	0.00	0.00	0.00	164,300.00
730008	Subcontracts 08	0.00	0.00	0.00	156,300.00	8,000.00	(164,300.00)	(164,300.00)
***Total: 73 - Subcontracts**		**0.00**	**164,300.00**	**0.00**	**156,300.00**	**8,000.00**	**(164,300.00)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**164,300.00**	**0.00**	**156,300.00**	**8,000.00**	**(164,300.00)**	**0.00**
760300	F&A Expenditures	0.00	6,500.00	0.00	6,500.00	0.00	(6,500.00)	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**6,500.00**	**0.00**	**6,500.00**	**0.00**	**(6,500.00)**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**6,500.00**	**0.00**	**6,500.00**	**0.00**	**(6,500.00)**	**0.00**
*****Total Expenditures**		**0.00**	**170,800.00**	**0.00**	**162,800.00**	**8,000.00**	**(170,800.00)**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	162,800.00	0.00	(162,800.00)	(162,800.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**162,800.00**	**0.00**	**(162,800.00)**	**(162,800.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**162,800.00**	**0.00**	**(162,800.00)**	**(162,800.00)**

Grant 111698 - 2004 Northeast Consortium
Fund 111741 - Subc Univ of ME Gear Resrch

Status: Active
FMGR: Bucklin, Ann C

Type: Grant

PI: Bucklin, Ann C
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA03NMF4720205 CFDA #: 11.472
Resp Org: UZEOSA
FRAGRNT Start/End Date: 07/01/2003 - 06/30/2006

Fund Information

Effective Date:	8/28/2003
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	UZEOAB	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UZEOAB - PI Ann Bucklin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
730001	Subcontracts 01	95,751.00	95,751.00	0.00	0.00	0.00	95,751.00	95,751.00
730015	Subcontracts 15	0.00	0.00	0.00	93,127.40	2,623.60	(95,751.00)	(95,751.00)
***Total: 73 - Subcontracts**		**95,751.00**	**95,751.00**	**0.00**	**93,127.40**	**2,623.60**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**95,751.00**	**95,751.00**	**0.00**	**93,127.40**	**2,623.60**	**0.00**	**0.00**
760300	F&A Expenditures	6,500.00	6,500.00	0.00	6,500.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**6,500.00**	**6,500.00**	**0.00**	**6,500.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**6,500.00**	**6,500.00**	**0.00**	**6,500.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**102,251.00**	**102,251.00**	**0.00**	**99,627.40**	**2,623.60**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	99,627.40	0.00	(99,627.40)	(99,627.40)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**99,627.40**	**0.00**	**(99,627.40)**	**(99,627.40)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**99,627.40**	**0.00**	**(99,627.40)**	**(99,627.40)**

Grant 111698 - 2004 Northeast Consortium
Fund 111742 - Subc Univ of ME Field Trials

Status: Active
FMGR: Bucklin, Ann C

Type: Grant

PI: Bucklin, Ann C
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA03NMF4720205 CFDA #: 11.472
Resp Org: UZEOSA
FRAGRNT Start/End Date: 07/01/2003 - 06/30/2006

Fund Information

Effective Date:	8/28/2003
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	UZEOAB	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UZEOAB - PI Ann Bucklin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
730001	Subcontracts 01	92,932.00	92,932.00	0.00	0.00	0.00	92,932.00	92,932.00
730014	Subcontracts 14	0.00	0.00	0.00	92,932.00	0.00	(92,932.00)	(92,932.00)
***Total: 73 - Subcontracts**		**92,932.00**	**92,932.00**	**0.00**	**92,932.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**92,932.00**	**92,932.00**	**0.00**	**92,932.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	6,500.00	6,500.00	0.00	6,500.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**6,500.00**	**6,500.00**	**0.00**	**6,500.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**6,500.00**	**6,500.00**	**0.00**	**6,500.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**99,432.00**	**99,432.00**	**0.00**	**99,432.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	99,432.00	0.00	(99,432.00)	(99,432.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**99,432.00**	**0.00**	**(99,432.00)**	**(99,432.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**99,432.00**	**0.00**	**(99,432.00)**	**(99,432.00)**

Grant 111698 - 2004 Northeast Consortium
Fund 111743 - Subc Cape Cod Commercial Hook

Status: Active
FMGR: Bucklin, Ann C

Type: Grant

PI: Bucklin, Ann C
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA03NMF4720205 CFDA #: 11.472
Resp Org: UZEOSA
FRAGRNT Start/End Date: 07/01/2003 - 06/30/2006

Fund Information

Effective Date:	8/28/2003
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	UZEOAB	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UZEOAB - PI Ann Bucklin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
730001	Subcontracts 01	0.00	123,612.00	0.00	0.00	0.00	0.00	123,612.00
730021	Subcontracts 21	0.00	0.00	12,200.55	52,747.80	70,864.20	(123,612.00)	(123,612.00)
***Total: 73 - Subcontracts**		**0.00**	**123,612.00**	**12,200.55**	**52,747.80**	**70,864.20**	**(123,612.00)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**123,612.00**	**12,200.55**	**52,747.80**	**70,864.20**	**(123,612.00)**	**0.00**
760300	F&A Expenditures	0.00	6,500.00	0.00	6,500.00	0.00	(6,500.00)	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**6,500.00**	**0.00**	**6,500.00**	**0.00**	**(6,500.00)**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**6,500.00**	**0.00**	**6,500.00**	**0.00**	**(6,500.00)**	**0.00**
*****Total Expenditures**		**0.00**	**130,112.00**	**12,200.55**	**59,247.80**	**70,864.20**	**(130,112.00)**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	12,200.55	59,247.80	0.00	(59,247.80)	(59,247.80)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**12,200.55**	**59,247.80**	**0.00**	**(59,247.80)**	**(59,247.80)**
*****Total Revenue**		**0.00**	**0.00**	**12,200.55**	**59,247.80**	**0.00**	**(59,247.80)**	**(59,247.80)**

Grant 111698 - 2004 Northeast Consortium
Fund 111744 - Subc Maine DMR Northern Shrimp

Status: Active
FMGR: Bucklin, Ann C

Type: Grant

PI: Bucklin, Ann C
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA03NMF4720205 CFDA #: 11.472
Resp Org: UZEOSA
FRAGRNT Start/End Date: 07/01/2003 - 06/30/2006

Fund Information

Effective Date:	8/28/2003
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	UZEOAB	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UZEOAB - PI Ann Bucklin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
730001	Subcontracts 01	76,250.00	76,250.00	0.00	0.00	0.00	76,250.00	76,250.00
730017	Subcontracts 17	0.00	0.00	0.00	67,150.00	9,100.00	(76,250.00)	(76,250.00)
***Total: 73 - Subcontracts**		**76,250.00**	**76,250.00**	**0.00**	**67,150.00**	**9,100.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**76,250.00**	**76,250.00**	**0.00**	**67,150.00**	**9,100.00**	**0.00**	**0.00**
760300	F&A Expenditures	6,500.00	6,500.00	0.00	6,500.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**6,500.00**	**6,500.00**	**0.00**	**6,500.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**6,500.00**	**6,500.00**	**0.00**	**6,500.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**82,750.00**	**82,750.00**	**0.00**	**73,650.00**	**9,100.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	73,650.00	0.00	(73,650.00)	(73,650.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**73,650.00**	**0.00**	**(73,650.00)**	**(73,650.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**73,650.00**	**0.00**	**(73,650.00)**	**(73,650.00)**

Grant 111698 - 2004 Northeast Consortium
Fund 111745 - Subc GOM Resrch Inst Herring

Status: Active
FMGR: Bucklin, Ann C

Type: Grant

PI: Bucklin, Ann C
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA03NMF4720205 CFDA #: 11.472
Resp Org: UZEOSA
FRAGRNT Start/End Date: 07/01/2003 - 06/30/2006

Fund Information
Effective Date: 8/28/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: UZEOAB

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UZEOAB - PI Ann Bucklin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
730001	Subcontracts 01	198,180.00	198,180.00	0.00	198,179.50	0.00	0.50	0.50
***Total: 73 - Subcontracts**		**198,180.00**	**198,180.00**	**0.00**	**198,179.50**	**0.00**	**0.50**	**0.50**
****Total Direct Cost Expenditures**		**198,180.00**	**198,180.00**	**0.00**	**198,179.50**	**0.00**	**0.50**	**0.50**
760300	F&A Expenditures	6,500.00	6,500.00	0.00	6,500.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**6,500.00**	**6,500.00**	**0.00**	**6,500.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**6,500.00**	**6,500.00**	**0.00**	**6,500.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**204,680.00**	**204,680.00**	**0.00**	**204,679.50**	**0.00**	**0.50**	**0.50**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	204,679.50	0.00	(204,679.50)	(204,679.50)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**204,679.50**	**0.00**	**(204,679.50)**	**(204,679.50)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**204,679.50**	**0.00**	**(204,679.50)**	**(204,679.50)**

Grant 111698 - 2004 Northeast Consortium
Fund 111746 - Subc GOM Resrch Inst Monitoring

Status: Active
FMGR: Bucklin, Ann C

Type: Grant

PI:	Bucklin, Ann C		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA03NMF4720205	CFDA #: 11.472	
Resp Org:	UZEOSA		
FRAGRNT Start/End Date:	07/01/2003 - 06/30/2006		

Fund Information

Effective Date:	8/28/2003
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	UZEOAB	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UZEOAB - PI Ann Bucklin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
730001	Subcontracts 01	250,721.00	250,721.00	0.00	0.00	0.00	250,721.00	250,721.00
730011	Subcontracts 11	0.00	0.00	0.00	212,193.45	38,527.55	(250,721.00)	(250,721.00)
***Total: 73 - Subcontracts**		**250,721.00**	**250,721.00**	**0.00**	**212,193.45**	**38,527.55**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**250,721.00**	**250,721.00**	**0.00**	**212,193.45**	**38,527.55**	**0.00**	**0.00**
760300	F&A Expenditures	6,500.00	6,500.00	0.00	6,500.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**6,500.00**	**6,500.00**	**0.00**	**6,500.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**6,500.00**	**6,500.00**	**0.00**	**6,500.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**257,221.00**	**257,221.00**	**0.00**	**218,693.45**	**38,527.55**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	218,693.45	0.00	(218,693.45)	(218,693.45)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**218,693.45**	**0.00**	**(218,693.45)**	**(218,693.45)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**218,693.45**	**0.00**	**(218,693.45)**	**(218,693.45)**

Grant 111698 - 2004 Northeast Consortium
Fund 111747 - Subc Bigelow Laboratory

Status: Active
FMGR: Bucklin, Ann C

Type: Grant

PI: Bucklin, Ann C
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA03NMF4720205 CFDA #: 11.472
Resp Org: UZEOSA
FRAGRNT Start/End Date: 07/01/2003 - 06/30/2006

Fund Information

Effective Date:	8/28/2003
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	UZEOAB	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UZEOAB - PI Ann Bucklin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
730001	Subcontracts 01	0.00	274,132.00	0.00	0.00	0.00	0.00	274,132.00
730012	Subcontracts 12	0.00	0.00	21,063.60	169,049.77	105,082.23	(274,132.00)	(274,132.00)
***Total: 73 - Subcontracts**		**0.00**	**274,132.00**	**21,063.60**	**169,049.77**	**105,082.23**	**(274,132.00)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**274,132.00**	**21,063.60**	**169,049.77**	**105,082.23**	**(274,132.00)**	**0.00**
760300	F&A Expenditures	0.00	6,500.00	0.00	6,500.00	0.00	(6,500.00)	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**6,500.00**	**0.00**	**6,500.00**	**0.00**	**(6,500.00)**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**6,500.00**	**0.00**	**6,500.00**	**0.00**	**(6,500.00)**	**0.00**
*****Total Expenditures**		**0.00**	**280,632.00**	**21,063.60**	**175,549.77**	**105,082.23**	**(280,632.00)**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	21,063.60	175,549.77	0.00	(175,549.77)	(175,549.77)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**21,063.60**	**175,549.77**	**0.00**	**(175,549.77)**	**(175,549.77)**
*****Total Revenue**		**0.00**	**0.00**	**21,063.60**	**175,549.77**	**0.00**	**(175,549.77)**	**(175,549.77)**

Grant 111698 - 2004 Northeast Consortium
Fund 111809 - Subc Manomet Separation Panel

Status: Active
FMGR: Bucklin, Ann C

Type: Grant

PI: Bucklin, Ann C
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA03NMF4720205 CFDA #: 11.472
Resp Org: UZEOSA
FRAGRNT Start/End Date: 07/01/2003 - 06/30/2006

Fund Information

Effective Date:	6/1/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	UZEOAB	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UZEOAB - PI Ann Bucklin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
730001	Subcontracts 01	225,501.00	225,501.00	0.00	0.00	0.00	225,501.00	225,501.00
730023	Subcontracts 23	0.00	0.00	0.00	69,981.18	155,519.82	(225,501.00)	(225,501.00)
***Total: 73 - Subcontracts**		**225,501.00**	**225,501.00**	**0.00**	**69,981.18**	**155,519.82**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**225,501.00**	**225,501.00**	**0.00**	**69,981.18**	**155,519.82**	**0.00**	**0.00**
760300	F&A Expenditures	6,500.00	6,500.00	0.00	6,500.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**6,500.00**	**6,500.00**	**0.00**	**6,500.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**6,500.00**	**6,500.00**	**0.00**	**6,500.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**232,001.00**	**232,001.00**	**0.00**	**76,481.18**	**155,519.82**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	76,481.18	0.00	(76,481.18)	(76,481.18)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**76,481.18**	**0.00**	**(76,481.18)**	**(76,481.18)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**76,481.18**	**0.00**	**(76,481.18)**	**(76,481.18)**

Grant 111698 - 2004 Northeast Consortium
Fund 111810 - Subc Manomet Rigid Mesh

Status: Active
FMGR: Bucklin, Ann C

Type: Grant

PI: Bucklin, Ann C
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA03NMF4720205 CFDA #: 11.472
Resp Org: UZEOSA
FRAGRNT Start/End Date: 07/01/2003 - 06/30/2006

Fund Information

Effective Date:	6/1/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	UZEOAB	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UZEOAB - PI Ann Bucklin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
730001	Subcontracts 01	186,723.00	186,723.00	0.00	0.00	0.00	186,723.00	186,723.00
730022	Subcontracts 22	0.00	0.00	0.00	50,545.77	136,177.23	(186,723.00)	(186,723.00)
***Total: 73 - Subcontracts**		**186,723.00**	**186,723.00**	**0.00**	**50,545.77**	**136,177.23**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**186,723.00**	**186,723.00**	**0.00**	**50,545.77**	**136,177.23**	**0.00**	**0.00**
760300	F&A Expenditures	6,500.00	6,500.00	0.00	6,500.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**6,500.00**	**6,500.00**	**0.00**	**6,500.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**6,500.00**	**6,500.00**	**0.00**	**6,500.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**193,223.00**	**193,223.00**	**0.00**	**57,045.77**	**136,177.23**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	57,045.77	0.00	(57,045.77)	(57,045.77)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**57,045.77**	**0.00**	**(57,045.77)**	**(57,045.77)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**57,045.77**	**0.00**	**(57,045.77)**	**(57,045.77)**

Grant 111706 - AIRMAP 2003 Status: Active Type: Grant
Fund 111706 - AIRMAP: Proj/Data Mgmt FMGR: Talbot, Robert W

PI:	Talbot, Robert W		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA03OAR4600122	CFDA #: 11.460	
Resp Org:	UZCC00		
FRAGRNT Start/End Date:	07/01/2003 - 06/30/2005		

Fund Information	
Effective Date:	7/29/2003
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information		
IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UZCCRT	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UZARCM - EOS RCM Allocation

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 111706 - AIRMAP 2003 Status: Active Type: Grant
Fund 111706 - AIRMAP: Proj/Data Mgmt FMGR: Talbot, Robert W

PI: Talbot, Robert W
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA03OAR4600122 CFDA #: 11.460
Resp Org: UZCC00
FRAGRNT Start/End Date: 07/01/2003 - 06/30/2005

Fund Information
Effective Date: 7/29/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UZCCRT

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UZCCRT - PI Robert Talbot

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	12,508.32	100,961.46	0.00	(100,961.46)	(100,961.46)
611NZ0	Faculty Unallocated Budget(BudOnly)	133,335.00	132,976.00	0.00	0.00	0.00	133,335.00	132,976.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	25,301.25	0.00	(25,301.25)	(25,301.25)
613N30	Graduate Research Assistant	0.00	0.00	0.00	25,750.06	0.00	(25,750.06)	(25,750.06)
615F10	PAT	0.00	0.00	27,023.39	115,748.08	0.00	(115,748.08)	(115,748.08)
615NZ0	PAT Unallocated Budget (Bud Only)	68,140.00	124,527.00	0.00	0.00	0.00	68,140.00	124,527.00
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	896.50	0.00	(896.50)	(896.50)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	35.25	0.00	(35.25)	(35.25)
61SNSH	Student Labor	0.00	0.00	0.00	3,810.20	0.00	(3,810.20)	(3,810.20)
61SNZ0	Student Labor Unallocated(Bud Only)	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
***Total: 61 - Salaries and Wages**		**216,475.00**	**272,503.00**	**39,531.71**	**272,502.80**	**0.00**	**(56,027.80)**	**0.20**
65YF10	Full Fringe Benefit Distr Expe	78,577.00	89,590.00	15,867.99	87,444.78	0.00	(8,867.78)	2,145.22
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,200.62	0.00	(2,200.62)	(2,200.62)
***Total: 65 - Fringe Benefits**		**78,577.00**	**89,590.00**	**15,867.99**	**89,645.40**	**0.00**	**(11,068.40)**	**(55.40)**
710	Travel	20,000.00	28,000.00	0.00	0.00	0.00	20,000.00	28,000.00
710000	In-State Travel	0.00	0.00	0.00	1,998.34	0.00	(1,998.34)	(1,998.34)
710100	Out-of-State Travel	0.00	0.00	0.00	17,636.52	0.00	(17,636.52)	(17,636.52)
710300	Conference Registration Fees	0.00	0.00	0.00	2,300.00	0.00	(2,300.00)	(2,300.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	6,064.85	0.00	(6,064.85)	(6,064.85)
Subtotal: Travel		**20,000.00**	**28,000.00**	**0.00**	**27,999.71**	**0.00**	**(7,999.71)**	**0.29**
711100	Supplies-General	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
711190	Publications cost	0.00	(28,816.00)	0.00	0.00	0.00	0.00	(28,816.00)
7112	Research Supplies	120,000.00	102,672.00	0.00	0.00	0.00	120,000.00	102,672.00
711200	Research Supplies	0.00	0.00	1,146.32	3,777.33	0.00	(3,777.33)	(3,777.33)
713000	Printing & Copying-General	0.00	0.00	0.00	8,767.76	0.00	(8,767.76)	(8,767.76)
714010	Postage-Off Campus Mail Services	0.00	0.00	9.25	1,946.99	0.00	(1,946.99)	(1,946.99)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	66.75	0.00	(66.75)	(66.75)
716100	Rentals & Leases-General	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
717000	Consulting-General	13,924.00	13,924.00	0.00	0.00	0.00	13,924.00	13,924.00
717200	Other Professional Services-General	0.00	(13,924.00)	0.00	52,796.54	0.00	(52,796.54)	(66,720.54)
718000	Telecom-General	0.00	0.00	0.00	(3.16)	0.00	3.16	3.16
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	134.20	2,575.64	0.00	(2,575.64)	(2,575.64)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	(99.41)	0.00	99.41	99.41
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	900.97	0.00	(900.97)	(900.97)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	2,042.06	0.00	(2,042.06)	(2,042.06)
719100	Membership Dues & Fees	0.00	0.00	0.00	430.00	0.00	(430.00)	(430.00)

Grant 111706 - AIRMAP 2003 Status: Active Type: Grant
Fund 111706 - AIRMAP: Proj/Data Mgmt FMGR: Talbot, Robert W

PI:	Talbot, Robert W		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA03OAR4600122	CFDA #: 11.460	
Resp Org:	UZCC00		
FRAGRNT Start/End Date:	07/01/2003 - 06/30/2005		

Fund Information

Effective Date:	7/29/2003
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UZCCRT	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UZCCRT - PI Robert Talbot

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
Subtotal: Non-Travel Support		**133,924.00**	**73,856.00**	**1,289.77**	**73,861.47**	**0.00**	**60,062.53**	**(5.47)**
***Total: 71 - Support**		**153,924.00**	**101,856.00**	**1,289.77**	**101,861.18**	**0.00**	**52,062.82**	**(5.18)**
721155	Asstship-Tuition Waiver	0.00	10,835.00	2,527.75	13,362.15	0.00	(13,362.15)	(2,527.15)
***Total: 72 - Student and/or Participant Support**		**0.00**	**10,835.00**	**2,527.75**	**13,362.15**	**0.00**	**(13,362.15)**	**(2,527.15)**
730001	Subcontracts 01	310,000.00	310,000.00	0.00	174,857.23	0.00	135,142.77	135,142.77
730002	Subcontracts 02	0.00	0.00	21,086.32	132,739.48	2,260.52	(135,000.00)	(135,000.00)
***Total: 73 - Subcontracts**		**310,000.00**	**310,000.00**	**21,086.32**	**307,596.71**	**2,260.52**	**142.77**	**142.77**
740000	Cap Equipment	0.00	158,454.00	0.00	158,453.03	0.00	(158,453.03)	0.97
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**158,454.00**	**0.00**	**158,453.03**	**0.00**	**(158,453.03)**	**0.97**
****Total Direct Cost Expenditures**		**758,976.00**	**943,238.00**	**80,303.54**	**943,421.27**	**2,260.52**	**(186,705.79)**	**(2,443.79)**
760300	F&A Expenditures	229,529.00	236,411.00	26,077.16	236,444.31	0.00	(6,915.31)	(33.31)
***Total: 76 - F&A and Internal Allocations**		**229,529.00**	**236,411.00**	**26,077.16**	**236,444.31**	**0.00**	**(6,915.31)**	**(33.31)**
****Total Indirect Cost Expenditures**		**229,529.00**	**236,411.00**	**26,077.16**	**236,444.31**	**0.00**	**(6,915.31)**	**(33.31)**
*****Total Expenditures**		**988,505.00**	**1,179,649.00**	**106,380.70**	**1,179,865.58**	**2,260.52**	**(193,621.10)**	**(2,477.10)**
Revenue								
530000	Federal Programs	0.00	0.00	106,380.70	1,179,865.58	0.00	(1,179,865.58)	(1,179,865.58)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**106,380.70**	**1,179,865.58**	**0.00**	**(1,179,865.58)**	**(1,179,865.58)**
*****Total Revenue**		**0.00**	**0.00**	**106,380.70**	**1,179,865.58**	**0.00**	**(1,179,865.58)**	**(1,179,865.58)**

Grant 111706 - AIRMAP 2003 Status: Active Type: Grant
Fund 111707 - AIRMAP: Air Chemistry FMGR: Talbot, Robert W

PI:	Talbot, Robert W		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA03OAR4600122	CFDA #: 11.460	
Resp Org:	UZCC00		
FRAGRNT Start/End Date:	07/01/2003 - 06/30/2005		

Fund Information

Effective Date:	7/29/2003
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UZCCRT	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UZCC00 - Climate Change Research Center

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 111706 - AIRMAP 2003 Status: Active Type: Grant
Fund 111707 - AIRMAP: Air Chemistry FMGR: Talbot, Robert W

PI:	Talbot, Robert W		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	7/29/2003	IDC Basis Code:	MTDC		Approved For Preaward YES
Sponsor ID:	NA03OAR4600122	CFDA #: 11.460	Term Date:		IDC Rate Code:	URESON	46.00 %	Budget Controls DOC
Resp Org:	UZCC00		Expend End Date:		IDC Dist To Code:	UZCCRT		Equipment Vesting USNH
FRAGRNT Start/End Date:	07/01/2003 - 06/30/2005		Rev Account:	530000				Idc Waiver NO

Org UZCCRT - PI Robert Talbot

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	6,282.86	0.00	(6,282.86)	(6,282.86)
611F60	Faculty NTT Research	0.00	0.00	0.00	59,752.97	0.00	(59,752.97)	(59,752.97)
611NZ0	Faculty Unallocated Budget(BudOnly)	90,326.00	81,242.00	0.00	0.00	0.00	90,326.00	81,242.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	11,736.89	0.00	(11,736.89)	(11,736.89)
613N30	Graduate Research Assistant	0.00	0.00	0.00	118,273.18	0.00	(118,273.18)	(118,273.18)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	6,250.00	0.00	(6,250.00)	(6,250.00)
613NZ0	Grad Unallocated Budget (Bud Only)	104,165.00	104,165.00	0.00	0.00	0.00	104,165.00	104,165.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	43,999.16	0.00	(43,999.16)	(43,999.16)
615F10	PAT	0.00	0.00	4,077.69	282,161.43	0.00	(282,161.43)	(282,161.43)
615NZ0	PAT Unallocated Budget (Bud Only)	257,767.00	340,061.00	0.00	0.00	0.00	257,767.00	340,061.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	7.50	0.00	(7.50)	(7.50)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	2,447.25	0.00	(2,447.25)	(2,447.25)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	14.31	0.00	(14.31)	(14.31)
61SNSH	Student Labor	0.00	0.00	0.00	8,912.76	0.00	(8,912.76)	(8,912.76)
61SNWS	College Work Study	0.00	0.00	0.00	573.83	0.00	(573.83)	(573.83)
61SNZ0	Student Labor Unallocated(Bud Only)	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
***Total: 61 - Salaries and Wages**		**467,258.00**	**540,468.00**	**4,077.69**	**540,412.14**	**0.00**	**(73,154.14)**	**55.86**
65YF10	Full Fringe Benefit Distr Expe	141,431.00	145,692.00	1,656.68	140,806.66	0.00	624.34	4,885.34
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	4,888.04	0.00	(4,888.04)	(4,888.04)
***Total: 65 - Fringe Benefits**		**141,431.00**	**145,692.00**	**1,656.68**	**145,694.70**	**0.00**	**(4,263.70)**	**(2.70)**
710	Travel	10,000.00	23,479.00	0.00	0.00	0.00	10,000.00	23,479.00
710000	In-State Travel	0.00	0.00	0.00	9,360.00	0.00	(9,360.00)	(9,360.00)
710100	Out-of-State Travel	0.00	0.00	0.00	7,017.91	0.00	(7,017.91)	(7,017.91)
710200	Foreign Travel	0.00	0.00	(572.91)	692.18	0.00	(692.18)	(692.18)
710300	Conference Registration Fees	0.00	0.00	0.00	3,094.39	0.00	(3,094.39)	(3,094.39)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	2,741.47	0.00	(2,741.47)	(2,741.47)
Subtotal: Travel		**10,000.00**	**23,479.00**	**(572.91)**	**22,905.95**	**0.00**	**(12,905.95)**	**573.05**
71	Support	0.00	(27,397.00)	0.00	0.00	0.00	0.00	(27,397.00)
711100	Supplies-General	0.00	0.00	0.00	134.58	0.00	(134.58)	(134.58)
7112	Research Supplies	374,318.00	296,162.00	0.00	0.00	0.00	374,318.00	296,162.00
711200	Research Supplies	0.00	0.00	0.00	206,529.94	0.00	(206,529.94)	(206,529.94)
713000	Printing & Copying-General	0.00	0.00	0.00	8,973.15	0.00	(8,973.15)	(8,973.15)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	8,559.89	0.00	(8,559.89)	(8,559.89)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	1,992.70	0.00	(1,992.70)	(1,992.70)
716100	Rentals & Leases-General	0.00	0.00	0.00	475.00	0.00	(475.00)	(475.00)
717200	Other Professional Services-General	0.00	0.00	500.00	25,262.54	800.00	(26,062.54)	(26,062.54)

Grant 111706 - AIRMAP 2003 Status: Active Type: Grant
Fund 111707 - AIRMAP: Air Chemistry FMGR: Talbot, Robert W

PI: Talbot, Robert W
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA03OAR4600122 CFDA #: 11.460
Resp Org: UZCC00
FRAGRNT Start/End Date: 07/01/2003 - 06/30/2005

Fund Information
Effective Date: 7/29/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UZCCRT

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UZCCRT - PI Robert Talbot

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
718000	Telecom-General	0.00	0.00	0.00	4,631.43	0.00	(4,631.43)	(4,631.43)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	23.49	0.00	(23.49)	(23.49)
719100	Membership Dues & Fees	0.00	0.00	0.00	196.00	0.00	(196.00)	(196.00)
Subtotal: Non-Travel Support		**374,318.00**	**268,765.00**	**500.00**	**256,778.72**	**800.00**	**116,739.28**	**11,186.28**
***Total: 71 - Support**		**384,318.00**	**292,244.00**	**(72.91)**	**279,684.67**	**800.00**	**103,833.33**	**11,759.33**
721100	Assistantships	40,350.00	40,277.00	0.00	0.00	0.00	40,350.00	40,277.00
721155	Asstship-Tuition Waiver	0.00	0.00	(2,527.75)	37,748.30	0.00	(37,748.30)	(37,748.30)
***Total: 72 - Student and/or Participant Support**		**40,350.00**	**40,277.00**	**(2,527.75)**	**37,748.30**	**0.00**	**2,601.70**	**2,528.70**
740000	Cap Equipment	764,000.00	796,794.00	0.00	694,870.38	0.00	69,129.62	101,923.62
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	101,923.60	0.00	(101,923.60)	(101,923.60)
***Total: 74 - Capitalizable Plant and Equipment**		**764,000.00**	**796,794.00**	**0.00**	**796,793.98**	**0.00**	**(32,793.98)**	**0.02**
780100	Electricity	0.00	0.00	0.00	11,185.58	0.00	(11,185.58)	(11,185.58)
***Total: 78 - Utilities**		**0.00**	**0.00**	**0.00**	**11,185.58**	**0.00**	**(11,185.58)**	**(11,185.58)**
****Total Direct Cost Expenditures**		**1,797,357.00**	**1,815,475.00**	**3,133.71**	**1,811,519.37**	**800.00**	**(14,962.37)**	**3,155.63**
760300	F&A Expenditures	456,783.00	450,067.00	2,604.28	449,409.61	0.00	7,373.39	657.39
***Total: 76 - F&A and Internal Allocations**		**456,783.00**	**450,067.00**	**2,604.28**	**449,409.61**	**0.00**	**7,373.39**	**657.39**
****Total Indirect Cost Expenditures**		**456,783.00**	**450,067.00**	**2,604.28**	**449,409.61**	**0.00**	**7,373.39**	**657.39**
*****Total Expenditures**		**2,254,140.00**	**2,265,542.00**	**5,737.99**	**2,260,928.98**	**800.00**	**(7,588.98)**	**3,813.02**
Revenue								
530000	Federal Programs	0.00	0.00	5,737.99	2,260,928.98	0.00	(2,260,928.98)	(2,260,928.98)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**5,737.99**	**2,260,928.98**	**0.00**	**(2,260,928.98)**	**(2,260,928.98)**
*****Total Revenue**		**0.00**	**0.00**	**5,737.99**	**2,260,928.98**	**0.00**	**(2,260,928.98)**	**(2,260,928.98)**

Grant 111706 - AIRMAP 2003 Status: Active Type: Grant
Fund 111708 - AIRMAP: Modeling FMGR: Talbot, Robert W

PI:	Talbot, Robert W		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	7/29/2003	IDC Basis Code:	MTDC		Approved For Preaward YES
Sponsor ID:	NA03OAR4600122	CFDA #: 11.460	Term Date:		IDC Rate Code:	URESON	46.00 %	Budget Controls DOC
Resp Org:	UZCC00		Expend End Date:		IDC Dist To Code:	UZCCRT		Equipment Vesting USNH
FRAGRNT Start/End Date:	07/01/2003 - 06/30/2005		Rev Account:	530000				Idc Waiver NO

Org UZCCRT - PI Robert Talbot

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	37,128.16	0.00	(37,128.16)	(37,128.16)
611NZ0	Faculty Unallocated Budget(BudOnly)	60,000.00	56,015.00	0.00	0.00	0.00	60,000.00	56,015.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	5,070.59	0.00	(5,070.59)	(5,070.59)
613N30	Graduate Research Assistant	0.00	0.00	0.00	26,349.97	0.00	(26,349.97)	(26,349.97)
613NZ0	Grad Unallocated Budget (Bud Only)	41,666.00	34,680.00	0.00	0.00	0.00	41,666.00	34,680.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	8,333.00	0.00	(8,333.00)	(8,333.00)
615F10	PAT	0.00	0.00	0.00	54,499.14	0.00	(54,499.14)	(54,499.14)
615NZ0	PAT Unallocated Budget (Bud Only)	97,000.00	54,499.00	0.00	0.00	0.00	97,000.00	54,499.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	21,312.50	0.00	(21,312.50)	(21,312.50)
61SNZ0	Student Labor Unallocated(Bud Only)	7,500.00	7,500.00	0.00	0.00	0.00	7,500.00	7,500.00
***Total: 61 - Salaries and Wages**		**206,166.00**	**152,694.00**	**0.00**	**152,693.36**	**0.00**	**53,472.64**	**0.64**
65YF10	Full Fringe Benefit Distr Expe	59,837.00	39,775.00	0.00	36,858.71	0.00	22,978.29	2,916.29
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,916.19	0.00	(2,916.19)	(2,916.19)
***Total: 65 - Fringe Benefits**		**59,837.00**	**39,775.00**	**0.00**	**39,774.90**	**0.00**	**20,062.10**	**0.10**
710	Travel	10,000.00	1,656.00	0.00	0.00	0.00	10,000.00	1,656.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,355.76	0.00	(1,355.76)	(1,355.76)
710300	Conference Registration Fees	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
Subtotal: Travel		**10,000.00**	**1,656.00**	**0.00**	**1,655.76**	**0.00**	**8,344.24**	**0.24**
7112	Research Supplies	35,000.00	16,618.00	0.00	0.00	0.00	35,000.00	16,618.00
711200	Research Supplies	0.00	0.00	0.00	16,372.45	0.00	(16,372.45)	(16,372.45)
717200	Other Professional Services-General	0.00	0.00	0.00	120.50	0.00	(120.50)	(120.50)
719100	Membership Dues & Fees	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
Subtotal: Non-Travel Support		**35,000.00**	**16,618.00**	**0.00**	**16,617.95**	**0.00**	**18,382.05**	**0.05**
***Total: 71 - Support**		**45,000.00**	**18,274.00**	**0.00**	**18,273.71**	**0.00**	**26,726.29**	**0.29**
721100	Assistantships	16,140.00	5,514.00	0.00	0.00	0.00	16,140.00	5,514.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	5,513.85	0.00	(5,513.85)	(5,513.85)
***Total: 72 - Student and/or Participant Support**		**16,140.00**	**5,514.00**	**0.00**	**5,513.85**	**0.00**	**10,626.15**	**0.15**
740000	Cap Equipment	350,000.00	346,097.00	0.00	346,097.00	0.00	3,903.00	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**350,000.00**	**346,097.00**	**0.00**	**346,097.00**	**0.00**	**3,903.00**	**0.00**
****Total Direct Cost Expenditures**		**677,143.00**	**562,354.00**	**0.00**	**562,352.82**	**0.00**	**114,790.18**	**1.18**
760300	F&A Expenditures	143,061.00	96,942.00	0.00	96,941.28	0.00	46,119.72	0.72

Grant 111706 - AIRMAP 2003 Status: Active Type: Grant
Fund 111708 - AIRMAP: Modeling FMGR: Talbot, Robert W

PI:	Talbot, Robert W		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	7/29/2003	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	NA03OAR4600122	CFDA #: 11.460	Term Date:		IDC Rate Code:	URESON	46.00 %	Budget Controls	DOC
Resp Org:	UZCC00		Expend End Date:		IDC Dist To Code:	UZCCRT		Equipment Vesting	USNH
FRAGRNT Start/End Date:	07/01/2003 - 06/30/2005		Rev Account:	530000				Idc Waiver	NO

Org UZCCRT - PI Robert Talbot

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
***Total: 76 - F&A and Internal Allocations**	**143,061.00**	**96,942.00**	**0.00**	**96,941.28**	**0.00**	**46,119.72**	**0.72**
****Total Indirect Cost Expenditures**	**143,061.00**	**96,942.00**	**0.00**	**96,941.28**	**0.00**	**46,119.72**	**0.72**
*****Total Expenditures**	**820,204.00**	**659,296.00**	**0.00**	**659,294.10**	**0.00**	**160,909.90**	**1.90**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	659,294.10	0.00	(659,294.10)	(659,294.10)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**659,294.10**	**0.00**	**(659,294.10)**	**(659,294.10)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**659,294.10**	**0.00**	**(659,294.10)**	**(659,294.10)**

Grant 111706 - AIRMAP 2003 Status: Active Type: Grant
Fund 111709 - AIRMAP: Outreach FMGR: Talbot, Robert W

PI:	Talbot, Robert W		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	7/29/2003	IDC Basis Code:	MTDC		Approved For Preaward YES
Sponsor ID:	NA03OAR4600122	CFDA #: 11.460	Term Date:		IDC Rate Code:	URESON	46.00 %	Budget Controls DOC
Resp Org:	UZCC00		Expend End Date:		IDC Dist To Code:	UZCCRT		Equipment Vesting USNH
FRAGRNT Start/End Date:	07/01/2003 - 06/30/2005		Rev Account:	530000				Idc Waiver NO

Org UZCCRT - PI Robert Talbot

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	9,151.49	0.00	(9,151.49)	(9,151.49)
611F60	Faculty NTT Research	0.00	0.00	0.00	1,942.41	0.00	(1,942.41)	(1,942.41)
611NZ0	Faculty Unallocated Budget(BudOnly)	11,740.00	23,694.00	0.00	0.00	0.00	11,740.00	23,694.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	12,025.07	0.00	(12,025.07)	(12,025.07)
613N30	Graduate Research Assistant	0.00	0.00	0.00	12,500.07	0.00	(12,500.07)	(12,500.07)
613NZ0	Grad Unallocated Budget (Bud Only)	20,833.00	20,833.00	0.00	0.00	0.00	20,833.00	20,833.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	8,333.00	0.00	(8,333.00)	(8,333.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	3,784.50	0.00	(3,784.50)	(3,784.50)
61SNSH	Student Labor	0.00	0.00	0.00	4,290.25	0.00	(4,290.25)	(4,290.25)
61SNZ0	Student Labor Unallocated(Bud Only)	7,500.00	7,500.00	0.00	0.00	0.00	7,500.00	7,500.00
***Total: 61 - Salaries and Wages**		**40,073.00**	**52,027.00**	**0.00**	**52,026.79**	**0.00**	**(11,953.79)**	**0.21**
65YF10	Full Fringe Benefit Distr Expe	4,200.00	6,418.00	0.00	4,459.34	0.00	(259.34)	1,958.66
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,027.98	0.00	(2,027.98)	(2,027.98)
***Total: 65 - Fringe Benefits**		**4,200.00**	**6,418.00**	**0.00**	**6,487.32**	**0.00**	**(2,287.32)**	**(69.32)**
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710000	In-State Travel	0.00	0.00	0.00	72.00	0.00	(72.00)	(72.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	240.25	0.00	(240.25)	(240.25)
Subtotal: Travel		**3,000.00**	**3,000.00**	**0.00**	**312.25**	**0.00**	**2,687.75**	**2,687.75**
711100	Supplies-General	0.00	0.00	0.00	80.00	0.00	(80.00)	(80.00)
7112	Research Supplies	10,000.00	11,976.00	0.00	0.00	0.00	10,000.00	11,976.00
711200	Research Supplies	0.00	0.00	0.00	6,360.63	0.00	(6,360.63)	(6,360.63)
713000	Printing & Copying-General	0.00	0.00	0.00	851.29	0.00	(851.29)	(851.29)
717200	Other Professional Services-General	0.00	0.00	5,752.44	6,002.44	0.00	(6,002.44)	(6,002.44)
718000	Telecom-General	0.00	0.00	0.00	154.49	0.00	(154.49)	(154.49)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,043.41	0.00	(1,043.41)	(1,043.41)
719100	Membership Dues & Fees	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
Subtotal: Non-Travel Support		**10,000.00**	**11,976.00**	**5,752.44**	**14,592.26**	**0.00**	**(4,592.26)**	**(2,616.26)**
***Total: 71 - Support**		**13,000.00**	**14,976.00**	**5,752.44**	**14,904.51**	**0.00**	**(1,904.51)**	**71.49**
721100	Assistantships	8,070.00	8,167.00	0.00	0.00	0.00	8,070.00	8,167.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	8,167.00	0.00	(8,167.00)	(8,167.00)
***Total: 72 - Student and/or Participant Support**		**8,070.00**	**8,167.00**	**0.00**	**8,167.00**	**0.00**	**(97.00)**	**0.00**
740000	Cap Equipment	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**10,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,000.00**	**0.00**

Grant 111706 - AIRMAP 2003 Status: Active Type: Grant
Fund 111709 - AIRMAP: Outreach FMGR: Talbot, Robert W

PI:	Talbot, Robert W		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	7/29/2003	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	NA03OAR4600122	CFDA #: 11.460	Term Date:		IDC Rate Code:	URESON	46.00 %	Budget Controls	DOC
Resp Org:	UZCC00		Expend End Date:		IDC Dist To Code:	UZCCRT		Equipment Vesting	USNH
FRAGRNT Start/End Date:	07/01/2003 - 06/30/2005		Rev Account:	530000				Idc Waiver	NO

Org UZCCRT - PI Robert Talbot

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
****Total Direct Cost Expenditures**	**75,343.00**	**81,588.00**	**5,752.44**	**81,585.62**	**0.00**	**(6,242.62)**	**2.38**
760300 F&A Expenditures	26,346.00	33,773.00	2,646.12	33,772.51	0.00	(7,426.51)	0.49
***Total: 76 - F&A and Internal Allocations**	**26,346.00**	**33,773.00**	**2,646.12**	**33,772.51**	**0.00**	**(7,426.51)**	**0.49**
****Total Indirect Cost Expenditures**	**26,346.00**	**33,773.00**	**2,646.12**	**33,772.51**	**0.00**	**(7,426.51)**	**0.49**
*****Total Expenditures**	**101,689.00**	**115,361.00**	**8,398.56**	**115,358.13**	**0.00**	**(13,669.13)**	**2.87**
Revenue							
530000 Federal Programs	0.00	0.00	8,398.56	115,358.13	0.00	(115,358.13)	(115,358.13)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**8,398.56**	**115,358.13**	**0.00**	**(115,358.13)**	**(115,358.13)**
*****Total Revenue**	**0.00**	**0.00**	**8,398.56**	**115,358.13**	**0.00**	**(115,358.13)**	**(115,358.13)**

Grant 111706 - AIRMAP 2003 Status: Active Type: Grant
Fund 111710 - AIRMAP: Chief Scientist FMGR: Talbot, Robert W

PI:	Talbot, Robert W		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	7/29/2003	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	NA03OAR4600122	CFDA #: 11.460	Term Date:		IDC Rate Code:	URESON	46.00 %	Budget Controls	DOC
Resp Org:	UZCC00		Expend End Date:		IDC Dist To Code:	UZCCRT		Equipment Vesting	USNH
FRAGRNT Start/End Date:	07/01/2003 - 06/30/2005		Rev Account:	530000				Idc Waiver	NO

Org UZCCRT - PI Robert Talbot

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	53,626.72	0.00	(53,626.72)	(53,626.72)
611NZ0	Faculty Unallocated Budget(BudOnly)	44,100.00	53,627.00	0.00	0.00	0.00	44,100.00	53,627.00
***Total: 61 - Salaries and Wages**		**44,100.00**	**53,627.00**	**0.00**	**53,626.72**	**0.00**	**(9,526.72)**	**0.28**
65YF10	Full Fringe Benefit Distr Expe	17,861.00	21,552.00	0.00	21,551.09	0.00	(3,690.09)	0.91
***Total: 65 - Fringe Benefits**		**17,861.00**	**21,552.00**	**0.00**	**21,551.09**	**0.00**	**(3,690.09)**	**0.91**
****Total Direct Cost Expenditures**		**61,961.00**	**75,179.00**	**0.00**	**75,177.81**	**0.00**	**(13,216.81)**	**1.19**
760300	F&A Expenditures	28,502.00	34,582.00	0.00	34,581.76	0.00	(6,079.76)	0.24
***Total: 76 - F&A and Internal Allocations**		**28,502.00**	**34,582.00**	**0.00**	**34,581.76**	**0.00**	**(6,079.76)**	**0.24**
****Total Indirect Cost Expenditures**		**28,502.00**	**34,582.00**	**0.00**	**34,581.76**	**0.00**	**(6,079.76)**	**0.24**
*****Total Expenditures**		**90,463.00**	**109,761.00**	**0.00**	**109,759.57**	**0.00**	**(19,296.57)**	**1.43**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	109,759.57	0.00	(109,759.57)	(109,759.57)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**109,759.57**	**0.00**	**(109,759.57)**	**(109,759.57)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**109,759.57**	**0.00**	**(109,759.57)**	**(109,759.57)**

Grant 111706 - AIRMAP 2003 Status: Active Type: Grant
Fund 111711 - AIRMAP: Flight Planning FMGR: Mao, Huiting

PI:	Talbot, Robert W		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	7/29/2003	IDC Basis Code:	MTDC		Approved For Preaward YES
Sponsor ID:	NA03OAR4600122	CFDA #: 11.460	Term Date:		IDC Rate Code:	URESON	46.00 %	Budget Controls DOC
Resp Org:	UZCC00		Expend End Date:		IDC Dist To Code:	UZCCHM		Equipment Vesting USNH
FRAGRNT Start/End Date:	07/01/2003 - 06/30/2005		Rev Account:	530000				Idc Waiver NO

Org UZCCHM - PI Huiting Mao

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	5,899.83	0.00	(5,899.83)	(5,899.83)
611NZ0	Faculty Unallocated Budget(BudOnly)	12,000.00	10,972.00	0.00	0.00	0.00	12,000.00	10,972.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	5,072.14	0.00	(5,072.14)	(5,072.14)
615NZ0	PAT Unallocated Budget (Bud Only)	22,946.00	0.00	0.00	0.00	0.00	22,946.00	0.00
***Total: 61 - Salaries and Wages**		**34,946.00**	**10,972.00**	**0.00**	**10,971.97**	**0.00**	**23,974.03**	**0.03**
65YF10	Full Fringe Benefit Distr Expe	14,153.00	2,816.00	0.00	2,389.44	0.00	11,763.56	426.56
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	426.07	0.00	(426.07)	(426.07)
***Total: 65 - Fringe Benefits**		**14,153.00**	**2,816.00**	**0.00**	**2,815.51**	**0.00**	**11,337.49**	**0.49**
710	Travel	7,400.00	1,056.00	0.00	0.00	0.00	7,400.00	1,056.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,055.13	0.00	(1,055.13)	(1,055.13)
Subtotal: Travel		**7,400.00**	**1,056.00**	**0.00**	**1,055.13**	**0.00**	**6,344.87**	**0.87**
7112	Research Supplies	11,994.00	2,548.00	0.00	0.00	0.00	11,994.00	2,548.00
711200	Research Supplies	0.00	0.00	0.00	2,547.57	0.00	(2,547.57)	(2,547.57)
Subtotal: Non-Travel Support		**11,994.00**	**2,548.00**	**0.00**	**2,547.57**	**0.00**	**9,446.43**	**0.43**
***Total: 71 - Support**		**19,394.00**	**3,604.00**	**0.00**	**3,602.70**	**0.00**	**15,791.30**	**1.30**
****Total Direct Cost Expenditures**		**68,493.00**	**17,392.00**	**0.00**	**17,390.18**	**0.00**	**51,102.82**	**1.82**
760300	F&A Expenditures	31,507.00	8,000.00	0.00	7,999.43	0.00	23,507.57	0.57
***Total: 76 - F&A and Internal Allocations**		**31,507.00**	**8,000.00**	**0.00**	**7,999.43**	**0.00**	**23,507.57**	**0.57**
****Total Indirect Cost Expenditures**		**31,507.00**	**8,000.00**	**0.00**	**7,999.43**	**0.00**	**23,507.57**	**0.57**
*****Total Expenditures**		**100,000.00**	**25,392.00**	**0.00**	**25,389.61**	**0.00**	**74,610.39**	**2.39**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	25,389.61	0.00	(25,389.61)	(25,389.61)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**25,389.61**	**0.00**	**(25,389.61)**	**(25,389.61)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**25,389.61**	**0.00**	**(25,389.61)**	**(25,389.61)**

Grant 111706 - AIRMAP 2003 Status: Active Type: Grant
Fund 111711 - AIRMAP: Flight Planning FMGR: Mao, Huiting

PI:	Talbot, Robert W		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	7/29/2003	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	NA03OAR4600122	CFDA #: 11.460	Term Date:		IDC Rate Code:	URESON	46.00 %	Budget Controls	DOC
Resp Org:	UZCC00		Expend End Date:		IDC Dist To Code:	UZCCHM		Equipment Vesting	USNH
FRAGRNT Start/End Date:	07/01/2003 - 06/30/2005		Rev Account:	530000				Idc Waiver	NO

Org UZCCRT - PI Robert Talbot

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 111781 - Balloon Winds
Fund 111781 - Balloon Winds

Status: Active
FMGR: Moore, Berrien

Type: Grant

PI: Moore, Berrien
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA04NES4400001 CFDA #: 11.440
Resp Org: UZCX00
FRAGRNT Start/End Date: 01/01/2004 - 12/31/2005

Fund Information
Effective Date: 12/3/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UZCXB3

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UZCXB3 - PI Berrien Moore III

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	8,000.60	0.00	(8,000.60)	(8,000.60)
611F60	Faculty NTT Research	0.00	0.00	0.00	83,245.63	0.00	(83,245.63)	(83,245.63)
611NZ0	Faculty Unallocated Budget(BudOnly)	115,488.00	115,193.00	0.00	0.00	0.00	115,488.00	115,193.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	14,710.12	0.00	(14,710.12)	(14,710.12)
613N30	Graduate Research Assistant	0.00	0.00	0.00	22,652.61	0.00	(22,652.61)	(22,652.61)
613NZ0	Grad Unallocated Budget (Bud Only)	43,540.00	43,540.00	0.00	0.00	0.00	43,540.00	43,540.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	12,478.85	0.00	(12,478.85)	(12,478.85)
615F10	PAT	0.00	991.00	0.00	355,501.69	0.00	(355,501.69)	(354,510.69)
615NZ0	PAT Unallocated Budget (Bud Only)	223,899.00	317,371.00	0.00	0.00	0.00	223,899.00	317,371.00
61SNSH	Student Labor	0.00	0.00	0.00	2,505.00	0.00	(2,505.00)	(2,505.00)
61SNZ0	Student Labor Unallocated(Bud Only)	22,000.00	22,000.00	0.00	0.00	0.00	22,000.00	22,000.00
***Total: 61 - Salaries and Wages**		**404,927.00**	**499,095.00**	**0.00**	**499,094.50**	**0.00**	**(94,167.50)**	**0.50**
65YF10	Full Fringe Benefit Distr Expe	135,510.00	181,698.00	0.00	179,413.32	0.00	(43,903.32)	2,284.68
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,283.88	0.00	(2,283.88)	(2,283.88)
***Total: 65 - Fringe Benefits**		**135,510.00**	**181,698.00**	**0.00**	**181,697.20**	**0.00**	**(46,187.20)**	**0.80**
710	Travel	21,149.00	37,192.00	0.00	0.00	0.00	21,149.00	37,192.00
710000	In-State Travel	0.00	0.00	0.00	2,009.67	0.00	(2,009.67)	(2,009.67)
710100	Out-of-State Travel	0.00	0.00	0.00	34,193.98	0.00	(34,193.98)	(34,193.98)
710300	Conference Registration Fees	0.00	0.00	0.00	1,005.00	0.00	(1,005.00)	(1,005.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	993.08	0.00	(993.08)	(993.08)
Subtotal: Travel		**21,149.00**	**37,192.00**	**0.00**	**38,201.73**	**0.00**	**(17,052.73)**	**(1,009.73)**
7112	Research Supplies	0.00	60,655.00	0.00	0.00	0.00	0.00	60,655.00
711200	Research Supplies	0.00	0.00	0.00	33,569.20	0.00	(33,569.20)	(33,569.20)
713000	Printing & Copying-General	0.00	0.00	0.00	6.30	0.00	(6.30)	(6.30)
714000	Postage-General	0.00	0.00	0.00	1.85	0.00	(1.85)	(1.85)
714030	Postage-Express Mail	0.00	0.00	0.00	5,901.15	0.00	(5,901.15)	(5,901.15)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	11,396.94	0.00	(11,396.94)	(11,396.94)
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	1,880.83	0.00	(1,880.83)	(1,880.83)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	77.00	0.00	(77.00)	(77.00)
718000	Telecom-General	0.00	0.00	0.00	4,192.43	0.00	(4,192.43)	(4,192.43)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	274.90	0.00	(274.90)	(274.90)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	2,184.41	0.00	(2,184.41)	(2,184.41)
Subtotal: Non-Travel Support		**0.00**	**60,655.00**	**0.00**	**59,485.01**	**0.00**	**(59,485.01)**	**1,169.99**
***Total: 71 - Support**		**21,149.00**	**97,847.00**	**0.00**	**97,686.74**	**0.00**	**(76,537.74)**	**160.26**

Grant 111781 - Balloon Winds
Fund 111781 - Balloon Winds

Status: Active
FMGR: Moore, Berrien

Type: Grant

PI: Moore, Berrien
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA04NES4400001 CFDA #: 11.440
Resp Org: UZCX00
FRAGRNT Start/End Date: 01/01/2004 - 12/31/2005

Fund Information

Effective Date: 12/3/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UZCXB3

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UZCXB3 - PI Berrien Moore III

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
721100	Assistantships	9,590.00	6,785.00	0.00	0.00	0.00	9,590.00	6,785.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	6,784.15	0.00	(6,784.15)	(6,784.15)
***Total: 72 - Student and/or Participant Support**		**9,590.00**	**6,785.00**	**0.00**	**6,784.15**	**0.00**	**2,805.85**	**0.85**
730001	Subcontracts 01	1,214,000.00	2,359,263.00	0.00	1,983.14	0.00	1,212,016.86	2,357,279.86
730002	Subcontracts 02	0.00	0.00	0.00	2,274,900.00	0.00	(2,274,900.00)	(2,274,900.00)
730003	Subcontracts 03	0.00	0.00	0.00	0.00	24,000.00	(24,000.00)	(24,000.00)
730004	Subcontracts 04	0.00	0.00	0.00	28,542.05	29,836.95	(58,379.00)	(58,379.00)
***Total: 73 - Subcontracts**		**1,214,000.00**	**2,359,263.00**	**0.00**	**2,305,425.19**	**53,836.95**	**(1,145,262.14)**	**0.86**
740000	Cap Equipment	93,380.00	183,380.00	6,206.50	18,958.80	0.00	74,421.20	164,421.20
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	9,409.69	106,498.61	2,128.75	(108,627.36)	(108,627.36)
***Total: 74 - Capitalizable Plant and Equipment**		**93,380.00**	**183,380.00**	**15,616.19**	**125,457.41**	**2,128.75**	**(34,206.16)**	**55,793.84**
****Total Direct Cost Expenditures**		**1,878,556.00**	**3,328,068.00**	**15,616.19**	**3,216,145.19**	**55,965.70**	**(1,393,554.89)**	**55,957.11**
760300	F&A Expenditures	248,531.00	359,127.00	0.00	360,670.24	0.00	(112,139.24)	(1,543.24)
***Total: 76 - F&A and Internal Allocations**		**248,531.00**	**359,127.00**	**0.00**	**360,670.24**	**0.00**	**(112,139.24)**	**(1,543.24)**
****Total Indirect Cost Expenditures**		**248,531.00**	**359,127.00**	**0.00**	**360,670.24**	**0.00**	**(112,139.24)**	**(1,543.24)**
*****Total Expenditures**		**2,127,087.00**	**3,687,195.00**	**15,616.19**	**3,576,815.43**	**55,965.70**	**(1,505,694.13)**	**54,413.87**
Revenue								
530000	Federal Programs	0.00	0.00	15,616.19	3,576,815.43	0.00	(3,576,815.43)	(3,576,815.43)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**15,616.19**	**3,576,815.43**	**0.00**	**(3,576,815.43)**	**(3,576,815.43)**
*****Total Revenue**		**0.00**	**0.00**	**15,616.19**	**3,576,815.43**	**0.00**	**(3,576,815.43)**	**(3,576,815.43)**

Grant 111781 - Balloon Winds
Fund 111913 - Balloonwinds 2005

Status: Active
FMGR: Moore, Berrien

Type: Grant

PI: Moore, Berrien
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA04NES4400001 CFDA #: 11.440
Resp Org: UZCX00
FRAGRNT Start/End Date: 01/01/2004 - 12/31/2005

Fund Information
Effective Date: 1/26/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UZCXB3 - PI Berrien Moore III

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	50,166.00	50,166.00	0.00	(50,166.00)	(50,166.00)
611NZ0	Faculty Unallocated Budget(BudOnly)	137,704.00	137,704.00	0.00	0.00	0.00	137,704.00	137,704.00
613NZ0	Grad Unallocated Budget (Bud Only)	22,100.00	22,100.00	0.00	0.00	0.00	22,100.00	22,100.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	3,829.36	3,829.36	0.00	(3,829.36)	(3,829.36)
615F10	PAT	0.00	0.00	16,873.75	30,195.60	0.00	(30,195.60)	(30,195.60)
615NZ0	PAT Unallocated Budget (Bud Only)	75,588.00	75,588.00	0.00	0.00	0.00	75,588.00	75,588.00
61SNSH	Student Labor	0.00	0.00	0.00	1,155.00	0.00	(1,155.00)	(1,155.00)
61SNZ0	Student Labor Unallocated(Bud Only)	6,500.00	6,500.00	0.00	0.00	0.00	6,500.00	6,500.00
***Total: 61 - Salaries and Wages**		**241,892.00**	**241,892.00**	**70,869.11**	**85,345.96**	**0.00**	**156,546.04**	**156,546.04**
65YF10	Full Fringe Benefit Distr Expe	82,614.00	82,614.00	26,969.81	32,298.55	0.00	50,315.45	50,315.45
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	329.99	329.99	0.00	(329.99)	(329.99)
***Total: 65 - Fringe Benefits**		**82,614.00**	**82,614.00**	**27,299.80**	**32,628.54**	**0.00**	**49,985.46**	**49,985.46**
710	Travel	17,668.00	37,668.00	0.00	0.00	0.00	17,668.00	37,668.00
710000	In-State Travel	0.00	0.00	380.74	920.05	0.00	(920.05)	(920.05)
710100	Out-of-State Travel	0.00	0.00	8,748.14	23,235.38	0.00	(23,235.38)	(23,235.38)
Subtotal: Travel		**17,668.00**	**37,668.00**	**9,128.88**	**24,155.43**	**0.00**	**(6,487.43)**	**13,512.57**
7112	Research Supplies	9,239.00	32,613.00	0.00	0.00	0.00	9,239.00	32,613.00
711200	Research Supplies	0.00	0.00	1,381.44	10,183.41	0.00	(10,183.41)	(10,183.41)
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	2.17	43.63	0.00	(43.63)	(43.63)
714030	Postage-Express Mail	0.00	0.00	312.74	630.42	0.00	(630.42)	(630.42)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	2,538.00	0.00	(2,538.00)	(2,538.00)
716060	Maint & Repairs-Computer Software	0.00	0.00	895.00	895.00	0.00	(895.00)	(895.00)
717200	Other Professional Services-General	0.00	0.00	0.00	46.50	0.00	(46.50)	(46.50)
718000	Telecom-General	0.00	0.00	635.85	936.58	0.00	(936.58)	(936.58)
718016	Telecom-Usage (Tolls)	0.00	0.00	36.09	225.02	0.00	(225.02)	(225.02)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	79.00	814.78	0.00	(814.78)	(814.78)
Subtotal: Non-Travel Support		**9,239.00**	**32,613.00**	**3,342.29**	**16,313.34**	**0.00**	**(7,074.34)**	**16,299.66**
***Total: 71 - Support**		**26,907.00**	**70,281.00**	**12,471.17**	**40,468.77**	**0.00**	**(13,561.77)**	**29,812.23**
721100	Assistantships	8,978.00	8,978.00	0.00	0.00	0.00	8,978.00	8,978.00
***Total: 72 - Student and/or Participant Support**		**8,978.00**	**8,978.00**	**0.00**	**0.00**	**0.00**	**8,978.00**	**8,978.00**
730001	Subcontracts 01	1,063,495.00	2,224,846.00	0.00	0.00	0.00	1,063,495.00	2,224,846.00
730002	Subcontracts 02	0.00	0.00	96,505.00	1,840,177.60	292,095.19	(2,132,272.79)	(2,132,272.79)

Grant 111781 - Balloon Winds
Fund 111913 - Balloonwinds 2005

Status: Active
FMGR: Moore, Berrien

Type: Grant

PI:	Moore, Berrien		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA04NES4400001	CFDA #: 11.440	
Resp Org:	UZCX00		
FRAGRNT Start/End Date:	01/01/2004 - 12/31/2005		

Fund Information

Effective Date:	1/26/2005
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UZCXB3 - PI Berrien Moore III

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
***Total: 73 - Subcontracts**		**1,063,495.00**	**2,224,846.00**	**96,505.00**	**1,840,177.60**	**292,095.19**	**(1,068,777.79)**	**92,573.21**
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**1,423,886.00**	**2,628,611.00**	**207,145.08**	**1,998,620.87**	**292,095.19**	**(866,830.06)**	**337,894.94**
760300	F&A Expenditures	162,006.00	181,602.00	50,894.46	72,883.94	0.00	89,122.06	108,718.06
***Total: 76 - F&A and Internal Allocations**		**162,006.00**	**181,602.00**	**50,894.46**	**72,883.94**	**0.00**	**89,122.06**	**108,718.06**
****Total Indirect Cost Expenditures**		**162,006.00**	**181,602.00**	**50,894.46**	**72,883.94**	**0.00**	**89,122.06**	**108,718.06**
*****Total Expenditures**		**1,585,892.00**	**2,810,213.00**	**258,039.54**	**2,071,504.81**	**292,095.19**	**(777,708.00)**	**446,613.00**
Revenue								
530000	Federal Programs	0.00	0.00	258,039.54	2,071,504.81	0.00	(2,071,504.81)	(2,071,504.81)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**258,039.54**	**2,071,504.81**	**0.00**	**(2,071,504.81)**	**(2,071,504.81)**
*****Total Revenue**		**0.00**	**0.00**	**258,039.54**	**2,071,504.81**	**0.00**	**(2,071,504.81)**	**(2,071,504.81)**

Grant 111817 - AIRMAP 2004 Status: Active Type: Cooperative Agreement
Fund 111817 - Proj Data Mgmt FMGR: Talbot, Robert W

PI:	Talbot, Robert W		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	7/1/2004	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	NA04OAR4600154	CFDA #: 11.460	Term Date:		IDC Rate Code:	URESON	46.00 %	Budget Controls	DOC
Resp Org:	UZCC00		Expend End Date:		IDC Dist To Code:	UZCCRT		Equipment Vesting	USNH
FRAGRNT Start/End Date:	06/01/2004 - 05/31/2006		Rev Account:	530000				Idc Waiver	NO

Org UZCCRT - PI Robert Talbot

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	(1,534.73)	12,461.27	0.00	(12,461.27)	(12,461.27)
611NZ0	Faculty Unallocated Budget(BudOnly)	102,177.00	102,177.00	0.00	0.00	0.00	102,177.00	102,177.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	6,172.04	6,172.04	0.00	(6,172.04)	(6,172.04)
613NZ0	Grad Unallocated Budget (Bud Only)	44,600.00	44,600.00	0.00	0.00	0.00	44,600.00	44,600.00
615F10	PAT	0.00	0.00	5,212.80	29,003.19	0.00	(29,003.19)	(29,003.19)
615NZ0	PAT Unallocated Budget (Bud Only)	52,234.00	52,234.00	0.00	0.00	0.00	52,234.00	52,234.00
61SNZ0	Student Labor Unallocated(Bud Only)	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
***Total: 61 - Salaries and Wages**		**214,011.00**	**214,011.00**	**9,850.11**	**47,636.50**	**0.00**	**166,374.50**	**166,374.50**
65YF10	Full Fringe Benefit Distr Expe	57,154.00	57,154.00	1,526.21	16,640.63	0.00	40,513.37	40,513.37
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	531.87	531.87	0.00	(531.87)	(531.87)
***Total: 65 - Fringe Benefits**		**57,154.00**	**57,154.00**	**2,058.08**	**17,172.50**	**0.00**	**39,981.50**	**39,981.50**
710	Travel	30,651.00	30,651.00	0.00	0.00	0.00	30,651.00	30,651.00
710000	In-State Travel	0.00	0.00	314.33	1,163.34	0.00	(1,163.34)	(1,163.34)
710100	Out-of-State Travel	0.00	0.00	0.00	1,754.76	0.00	(1,754.76)	(1,754.76)
Subtotal: Travel		**30,651.00**	**30,651.00**	**314.33**	**2,918.10**	**0.00**	**27,732.90**	**27,732.90**
711100	Supplies-General	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
7112	Research Supplies	94,999.44	94,999.44	0.00	0.00	0.00	94,999.44	94,999.44
711200	Research Supplies	0.00	0.00	0.00	149.95	0.00	(149.95)	(149.95)
713000	Printing & Copying-General	0.00	0.00	105.00	5,312.83	0.00	(5,312.83)	(5,312.83)
714010	Postage-Off Campus Mail Services	0.00	0.00	36.80	36.80	0.00	(36.80)	(36.80)
717000	Consulting-General	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
717200	Other Professional Services-General	0.00	0.00	999.50	7,597.51	0.00	(7,597.51)	(7,597.51)
718000	Telecom-General	0.00	0.00	0.00	108.93	0.00	(108.93)	(108.93)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	51.89	0.00	(51.89)	(51.89)
718016	Telecom-Usage (Tolls)	0.00	0.00	60.02	218.20	0.00	(218.20)	(218.20)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	11,191.50	0.00	(11,191.50)	(11,191.50)
Subtotal: Non-Travel Support		**114,999.44**	**114,999.44**	**1,201.32**	**24,867.61**	**0.00**	**90,131.83**	**90,131.83**
***Total: 71 - Support**		**145,650.44**	**145,650.44**	**1,515.65**	**27,785.71**	**0.00**	**117,864.73**	**117,864.73**
721100	Assistantships	17,180.00	17,180.00	0.00	0.00	0.00	17,180.00	17,180.00
***Total: 72 - Student and/or Participant Support**		**17,180.00**	**17,180.00**	**0.00**	**0.00**	**0.00**	**17,180.00**	**17,180.00**
730001	Subcontracts 01	365,000.00	385,000.00	15,414.59	55,477.25	19,491.75	290,031.00	310,031.00
730002	Subcontracts 02	0.00	0.00	12,740.37	70,925.61	64,074.39	(135,000.00)	(135,000.00)
730003	Subcontracts 03	0.00	0.00	0.00	90,163.46	0.00	(90,163.46)	(90,163.46)

Grant 111817 - AIRMAP 2004
Fund 111817 - Proj Data Mgmt

Status: Active
FMGR: Talbot, Robert W

Type: Cooperative Agreement

PI: Talbot, Robert W
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA04OAR4600154 CFDA #: 11.460
Resp Org: UZCC00
FRAGRNT Start/End Date: 06/01/2004 - 05/31/2006

Fund Information

Effective Date: 7/1/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UZCCRT

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UZCCRT - PI Robert Talbot

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
***Total: 73 - Subcontracts**	**365,000.00**	**385,000.00**	**28,154.96**	**216,566.32**	**83,566.14**	**64,867.54**	**84,867.54**
****Total Direct Cost Expenditures**	**798,995.44**	**818,995.44**	**41,578.80**	**309,161.03**	**83,566.14**	**406,268.27**	**426,268.27**
760300 F&A Expenditures	217,035.56	226,235.56	6,174.96	77,093.72	0.00	139,941.84	149,141.84
***Total: 76 - F&A and Internal Allocations**	**217,035.56**	**226,235.56**	**6,174.96**	**77,093.72**	**0.00**	**139,941.84**	**149,141.84**
****Total Indirect Cost Expenditures**	**217,035.56**	**226,235.56**	**6,174.96**	**77,093.72**	**0.00**	**139,941.84**	**149,141.84**
*****Total Expenditures**	**1,016,031.00**	**1,045,231.00**	**47,753.76**	**386,254.75**	**83,566.14**	**546,210.11**	**575,410.11**
Revenue							
530000 Federal Programs	0.00	0.00	47,753.76	386,254.75	0.00	(386,254.75)	(386,254.75)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**47,753.76**	**386,254.75**	**0.00**	**(386,254.75)**	**(386,254.75)**
*****Total Revenue**	**0.00**	**0.00**	**47,753.76**	**386,254.75**	**0.00**	**(386,254.75)**	**(386,254.75)**

Grant 111817 - AIRMAP 2004 | Status: Active | Type: Cooperative Agreement
Fund 111818 - Air Chemistry | FMGR: Talbot, Robert W

PI:	Talbot, Robert W		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	7/1/2004	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	NA04OAR4600154	CFDA #: 11.460	Term Date:		IDC Rate Code:	URESON	46.00 %	Budget Controls	DOC
Resp Org:	UZCC00		Expend End Date:		IDC Dist To Code:	UZCCRT		Equipment Vesting	USNH
FRAGRNT Start/End Date:	06/01/2004 - 05/31/2006		Rev Account:	530000				Idc Waiver	NO

Org UZCCRT - PI Robert Talbot

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	18,832.02	0.00	(18,832.02)	(18,832.02)
611NZ0	Faculty Unallocated Budget(BudOnly)	113,302.00	113,302.00	0.00	0.00	0.00	113,302.00	113,302.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	17,709.75	17,709.75	0.00	(17,709.75)	(17,709.75)
613NZ0	Grad Unallocated Budget (Bud Only)	156,100.00	156,100.00	0.00	0.00	0.00	156,100.00	156,100.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	26,984.00	26,984.00	0.00	(26,984.00)	(26,984.00)
615F10	PAT	0.00	0.00	821.44	192,262.80	0.00	(192,262.80)	(192,262.80)
615NZ0	PAT Unallocated Budget (Bud Only)	299,757.00	299,757.00	0.00	0.00	0.00	299,757.00	299,757.00
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	1,660.39	1,660.39	0.00	(1,660.39)	(1,660.39)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	1,225.13	1,773.13	0.00	(1,773.13)	(1,773.13)
61SNSH	Student Labor	0.00	0.00	620.50	1,992.01	0.00	(1,992.01)	(1,992.01)
61SNWS	College Work Study	0.00	0.00	161.92	267.74	0.00	(267.74)	(267.74)
61SNZ0	Student Labor Unallocated(Bud Only)	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
***Total: 61 - Salaries and Wages**		**584,159.00**	**584,159.00**	**49,183.13**	**261,481.84**	**0.00**	**322,677.16**	**322,677.16**
65YF10	Full Fringe Benefit Distr Expe	165,217.00	165,217.00	584.51	84,693.84	0.00	80,523.16	80,523.16
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	4,102.96	4,148.99	0.00	(4,148.99)	(4,148.99)
***Total: 65 - Fringe Benefits**		**165,217.00**	**165,217.00**	**4,687.47**	**88,842.83**	**0.00**	**76,374.17**	**76,374.17**
710	Travel	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
710000	In-State Travel	0.00	0.00	997.20	3,982.86	0.00	(3,982.86)	(3,982.86)
710100	Out-of-State Travel	0.00	0.00	0.00	3,332.27	0.00	(3,332.27)	(3,332.27)
710200	Foreign Travel	0.00	0.00	0.00	1,368.38	0.00	(1,368.38)	(1,368.38)
710300	Conference Registration Fees	0.00	0.00	0.00	295.00	0.00	(295.00)	(295.00)
710400	Student or Non-Emp Travel	0.00	0.00	53.47	1,427.46	0.00	(1,427.46)	(1,427.46)
Subtotal: Travel		**15,000.00**	**15,000.00**	**1,050.67**	**10,405.97**	**0.00**	**4,594.03**	**4,594.03**
7112	Research Supplies	400,000.00	400,000.00	0.00	0.00	0.00	400,000.00	400,000.00
711200	Research Supplies	0.00	0.00	105,531.26	217,845.87	2,481.84	(220,327.71)	(220,327.71)
713000	Printing & Copying-General	0.00	0.00	0.00	12.50	0.00	(12.50)	(12.50)
714010	Postage-Off Campus Mail Services	0.00	0.00	100.52	2,019.13	0.00	(2,019.13)	(2,019.13)
716100	Rentals & Leases-General	0.00	0.00	95.00	570.00	0.00	(570.00)	(570.00)
717200	Other Professional Services-General	0.00	0.00	10,181.48	11,209.76	0.00	(11,209.76)	(11,209.76)
718000	Telecom-General	0.00	0.00	461.01	2,483.83	0.00	(2,483.83)	(2,483.83)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	21.95	0.00	(21.95)	(21.95)
719100	Membership Dues & Fees	0.00	0.00	119.84	699.84	0.00	(699.84)	(699.84)
Subtotal: Non-Travel Support		**400,000.00**	**400,000.00**	**116,489.11**	**234,862.88**	**2,481.84**	**162,655.28**	**162,655.28**
***Total: 71 - Support**		**415,000.00**	**415,000.00**	**117,539.78**	**245,268.85**	**2,481.84**	**167,249.31**	**167,249.31**

Grant 111817 - AIRMAP 2004
Fund 111818 - Air Chemistry

Status: Active
FMGR: Talbot, Robert W

Type: Cooperative Agreement

PI: Talbot, Robert W
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA04OAR4600154 CFDA #: 11.460
Resp Org: UZCC00
FRAGRNT Start/End Date: 06/01/2004 - 05/31/2006

Fund Information
Effective Date: 7/1/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UZCCRT

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UZCCRT - PI Robert Talbot

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
721100	Assistantships	60,130.00	60,130.00	0.00	0.00	0.00	60,130.00	60,130.00
***Total: 72 - Student and/or Participant Support**		**60,130.00**	**60,130.00**	**0.00**	**0.00**	**0.00**	**60,130.00**	**60,130.00**
740000	Cap Equipment	632,000.00	632,000.00	25,444.39	330,379.32	254,461.68	47,159.00	47,159.00
***Total: 74 - Capitalizable Plant and Equipment**		**632,000.00**	**632,000.00**	**25,444.39**	**330,379.32**	**254,461.68**	**47,159.00**	**47,159.00**
780100	Electricity	0.00	0.00	1,595.58	4,649.38	0.00	(4,649.38)	(4,649.38)
***Total: 78 - Utilities**		**0.00**	**0.00**	**1,595.58**	**4,649.38**	**0.00**	**(4,649.38)**	**(4,649.38)**
****Total Direct Cost Expenditures**		**1,856,506.00**	**1,856,506.00**	**198,450.35**	**930,622.22**	**256,943.52**	**668,940.26**	**668,940.26**
760300	F&A Expenditures	535,613.00	535,613.00	79,881.79	276,410.94	0.00	259,202.06	259,202.06
***Total: 76 - F&A and Internal Allocations**		**535,613.00**	**535,613.00**	**79,881.79**	**276,410.94**	**0.00**	**259,202.06**	**259,202.06**
****Total Indirect Cost Expenditures**		**535,613.00**	**535,613.00**	**79,881.79**	**276,410.94**	**0.00**	**259,202.06**	**259,202.06**
*****Total Expenditures**		**2,392,119.00**	**2,392,119.00**	**278,332.14**	**1,207,033.16**	**256,943.52**	**928,142.32**	**928,142.32**
Revenue								
530000	Federal Programs	0.00	0.00	278,982.14	1,207,683.16	0.00	(1,207,683.16)	(1,207,683.16)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**278,982.14**	**1,207,683.16**	**0.00**	**(1,207,683.16)**	**(1,207,683.16)**
*****Total Revenue**		**0.00**	**0.00**	**278,982.14**	**1,207,683.16**	**0.00**	**(1,207,683.16)**	**(1,207,683.16)**

Grant 111817 - AIRMAP 2004 Status: Active Type: Cooperative Agreement
Fund 111819 - Modeling FMGR: Talbot, Robert W

PI:	Talbot, Robert W		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	7/1/2004	IDC Basis Code:	MTDC		Approved For Preaward YES
Sponsor ID:	NA04OAR4600154	CFDA #: 11.460	Term Date:		IDC Rate Code:	URESON	46.00 %	Budget Controls DOC
Resp Org:	UZCC00		Expend End Date:		IDC Dist To Code:	UZCCRT		Equipment Vesting USNH
FRAGRNT Start/End Date:	06/01/2004 - 05/31/2006		Rev Account:	530000				Idc Waiver NO

Org UZCCRT - PI Robert Talbot

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	60,534.00	60,534.00	0.00	0.00	0.00	60,534.00	60,534.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	5,255.17	5,255.17	0.00	(5,255.17)	(5,255.17)
611Q90	Post Doc	45,000.00	45,000.00	0.00	0.00	0.00	45,000.00	45,000.00
613NZ0	Grad Unallocated Budget (Bud Only)	44,600.00	44,600.00	0.00	0.00	0.00	44,600.00	44,600.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	3,918.60	3,918.60	0.00	(3,918.60)	(3,918.60)
615F10	PAT	0.00	0.00	6,333.32	36,908.01	0.00	(36,908.01)	(36,908.01)
615NZ0	PAT Unallocated Budget (Bud Only)	57,475.00	57,475.00	0.00	0.00	0.00	57,475.00	57,475.00
61SNSH	Student Labor	0.00	0.00	3,645.00	3,645.00	0.00	(3,645.00)	(3,645.00)
61SNZ0	Student Labor Unallocated(Bud Only)	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
***Total: 61 - Salaries and Wages**		**237,609.00**	**237,609.00**	**19,152.09**	**49,726.78**	**0.00**	**187,882.22**	**187,882.22**
65YF10	Full Fringe Benefit Distr Expe	57,569.00	57,569.00	2,600.17	14,830.15	0.00	42,738.85	42,738.85
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	790.52	790.52	0.00	(790.52)	(790.52)
***Total: 65 - Fringe Benefits**		**57,569.00**	**57,569.00**	**3,390.69**	**15,620.67**	**0.00**	**41,948.33**	**41,948.33**
710	Travel	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
710100	Out-of-State Travel	0.00	0.00	2,384.82	2,950.71	0.00	(2,950.71)	(2,950.71)
710300	Conference Registration Fees	0.00	0.00	225.00	400.00	0.00	(400.00)	(400.00)
Subtotal: Travel		**5,000.00**	**5,000.00**	**2,609.82**	**3,350.71**	**0.00**	**1,649.29**	**1,649.29**
7112	Research Supplies	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
711200	Research Supplies	0.00	0.00	150.00	3,713.40	0.00	(3,713.40)	(3,713.40)
717200	Other Professional Services-General	0.00	0.00	3,929.80	7,030.06	0.00	(7,030.06)	(7,030.06)
719100	Membership Dues & Fees	0.00	0.00	385.00	385.00	0.00	(385.00)	(385.00)
Subtotal: Non-Travel Support		**20,000.00**	**20,000.00**	**4,464.80**	**11,128.46**	**0.00**	**8,871.54**	**8,871.54**
***Total: 71 - Support**		**25,000.00**	**25,000.00**	**7,074.62**	**14,479.17**	**0.00**	**10,520.83**	**10,520.83**
721100	Assistantships	17,180.00	17,180.00	0.00	0.00	0.00	17,180.00	17,180.00
***Total: 72 - Student and/or Participant Support**		**17,180.00**	**17,180.00**	**0.00**	**0.00**	**0.00**	**17,180.00**	**17,180.00**
****Total Direct Cost Expenditures**		**337,358.00**	**337,358.00**	**29,617.40**	**79,826.62**	**0.00**	**257,531.38**	**257,531.38**
760300	F&A Expenditures	147,282.00	147,282.00	13,624.00	36,720.21	0.00	110,561.79	110,561.79
***Total: 76 - F&A and Internal Allocations**		**147,282.00**	**147,282.00**	**13,624.00**	**36,720.21**	**0.00**	**110,561.79**	**110,561.79**
****Total Indirect Cost Expenditures**		**147,282.00**	**147,282.00**	**13,624.00**	**36,720.21**	**0.00**	**110,561.79**	**110,561.79**
*****Total Expenditures**		**484,640.00**	**484,640.00**	**43,241.40**	**116,546.83**	**0.00**	**368,093.17**	**368,093.17**

Grant 111817 - AIRMAP 2004
Fund 111819 - Modeling

Status: Active
FMGR: Talbot, Robert W

Type: Cooperative Agreement

PI:	Talbot, Robert W		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA04OAR4600154	CFDA #: 11.460	
Resp Org:	UZCC00		
FRAGRNT Start/End Date:	06/01/2004 - 05/31/2006		

Fund Information

Effective Date:	7/1/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UZCCRT	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UZCCRT - PI Robert Talbot

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
530000	Federal Programs	0.00	0.00	43,241.40	116,546.83	0.00	(116,546.83)	(116,546.83)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**43,241.40**	**116,546.83**	**0.00**	**(116,546.83)**	**(116,546.83)**
*****Total Revenue**		**0.00**	**0.00**	**43,241.40**	**116,546.83**	**0.00**	**(116,546.83)**	**(116,546.83)**

Grant 111817 - AIRMAP 2004
Fund 111819 - Modeling

Status: Active
FMGR: Talbot, Robert W

Type: Cooperative Agreement

PI: Talbot, Robert W
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA04OAR4600154 CFDA #: 11.460
Resp Org: UZCC00
FRAGRNT Start/End Date: 06/01/2004 - 05/31/2006

Fund Information
Effective Date: 7/1/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UZCCRT

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UZEODB - PI David Bartlett

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 111817 - AIRMAP 2004 | Status: Active | Type: Cooperative Agreement
Fund 111820 - Outreach | FMGR: Talbot, Robert W

PI:	Talbot, Robert W		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA04OAR4600154	CFDA #: 11.460	
Resp Org:	UZCC00		
FRAGRNT Start/End Date:	06/01/2004 - 05/31/2006		

Fund Information

Effective Date:	7/1/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UZCCRT	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UZCCCW - PI Cameron Wake

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 111817 - AIRMAP 2004 | Status: Active | Type: Cooperative Agreement
Fund 111820 - Outreach | FMGR: Talbot, Robert W

PI:	Talbot, Robert W		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	7/1/2004	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	NA04OAR4600154	CFDA #: 11.460	Term Date:		IDC Rate Code:	URESON	46.00 %	Budget Controls	DOC
Resp Org:	UZCC00		Expend End Date:		IDC Dist To Code:	UZCCRT		Equipment Vesting	USNH
FRAGRNT Start/End Date:	06/01/2004 - 05/31/2006		Rev Account:	530000				Idc Waiver	NO

Org UZCCRT - PI Robert Talbot

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	20,741.00	20,741.00	0.00	0.00	0.00	20,741.00	20,741.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	22,300.00	22,300.00	0.00	0.00	0.00	22,300.00	22,300.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	3,829.36	3,829.36	0.00	(3,829.36)	(3,829.36)
61SNSH	Student Labor	0.00	0.00	1,195.00	5,537.50	0.00	(5,537.50)	(5,537.50)
61SNZ0	Student Labor Unallocated(Bud Only)	7,500.00	7,500.00	0.00	0.00	0.00	7,500.00	7,500.00
***Total: 61 - Salaries and Wages**		**50,541.00**	**50,541.00**	**5,024.36**	**9,366.86**	**0.00**	**41,174.14**	**41,174.14**
65YF10	Full Fringe Benefit Distr Expe	7,583.00	7,583.00	0.00	0.00	0.00	7,583.00	7,583.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	329.99	329.99	0.00	(329.99)	(329.99)
***Total: 65 - Fringe Benefits**		**7,583.00**	**7,583.00**	**329.99**	**329.99**	**0.00**	**7,253.01**	**7,253.01**
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710000	In-State Travel	0.00	0.00	0.00	32.40	0.00	(32.40)	(32.40)
710100	Out-of-State Travel	0.00	0.00	766.54	1,551.99	0.00	(1,551.99)	(1,551.99)
710300	Conference Registration Fees	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	277.46	0.00	(277.46)	(277.46)
Subtotal: Travel		**3,000.00**	**3,000.00**	**766.54**	**2,161.85**	**0.00**	**838.15**	**838.15**
7112	Research Supplies	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
711200	Research Supplies	0.00	0.00	1,362.43	3,187.02	0.00	(3,187.02)	(3,187.02)
713000	Printing & Copying-General	0.00	0.00	0.00	8.30	0.00	(8.30)	(8.30)
717200	Other Professional Services-General	0.00	0.00	27.50	27.50	7,305.06	(7,332.56)	(7,332.56)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	48.00	0.00	(48.00)	(48.00)
Subtotal: Non-Travel Support		**10,000.00**	**10,000.00**	**1,389.93**	**3,270.82**	**7,305.06**	**(575.88)**	**(575.88)**
***Total: 71 - Support**		**13,000.00**	**13,000.00**	**2,156.47**	**5,432.67**	**7,305.06**	**262.27**	**262.27**
721100	Assistantships	8,590.00	8,590.00	0.00	0.00	0.00	8,590.00	8,590.00
***Total: 72 - Student and/or Participant Support**		**8,590.00**	**8,590.00**	**0.00**	**0.00**	**0.00**	**8,590.00**	**8,590.00**
****Total Direct Cost Expenditures**		**79,714.00**	**79,714.00**	**7,510.82**	**15,129.52**	**7,305.06**	**57,279.42**	**57,279.42**
760300	F&A Expenditures	32,717.00	32,717.00	3,454.98	6,959.58	0.00	25,757.42	25,757.42
***Total: 76 - F&A and Internal Allocations**		**32,717.00**	**32,717.00**	**3,454.98**	**6,959.58**	**0.00**	**25,757.42**	**25,757.42**
****Total Indirect Cost Expenditures**		**32,717.00**	**32,717.00**	**3,454.98**	**6,959.58**	**0.00**	**25,757.42**	**25,757.42**
*****Total Expenditures**		**112,431.00**	**112,431.00**	**10,965.80**	**22,089.10**	**7,305.06**	**83,036.84**	**83,036.84**

Grant 111817 - AIRMAP 2004
Fund 111820 - Outreach

Status: Active
FMGR: Talbot, Robert W

Type: Cooperative Agreement

PI:	Talbot, Robert W		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA04OAR4600154	CFDA #: 11.460	
Resp Org:	UZCC00		
FRAGRNT Start/End Date:	06/01/2004 - 05/31/2006		

Fund Information

Effective Date:	7/1/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UZCCRT	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UZCCRT - PI Robert Talbot

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
Revenue								
530000	Federal Programs	0.00	0.00	10,965.80	22,089.10	0.00	(22,089.10)	(22,089.10)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**10,965.80**	**22,089.10**	**0.00**	**(22,089.10)**	**(22,089.10)**
*****Total Revenue**		**0.00**	**0.00**	**10,965.80**	**22,089.10**	**0.00**	**(22,089.10)**	**(22,089.10)**

Grant 111817 - AIRMAP 2004 Status: Active Type: Cooperative Agreement
Fund 111822 - Analytical Development FMGR: Talbot, Robert W

PI:	Talbot, Robert W		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	7/1/2004	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	NA04OAR4600154	CFDA #: 11.460	Term Date:		IDC Rate Code:	URESON	46.00 %	Budget Controls	DOC
Resp Org:	UZCC00		Expend End Date:		IDC Dist To Code:	UZCCRT		Equipment Vesting	USNH
FRAGRNT Start/End Date:	06/01/2004 - 05/31/2006		Rev Account:	530000				Idc Waiver	NO

Org UZCCRT - PI Robert Talbot

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	54,300.00	54,300.00	0.00	0.00	0.00	54,300.00	54,300.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	9,300.00	18,300.00	0.00	(18,300.00)	(18,300.00)
611PXR	[NSE] Supplemental-SR (A-Funds)	0.00	0.00	4,816.23	38,031.63	0.00	(38,031.63)	(38,031.63)
61SNZ0	Student Labor Unallocated(Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
***Total: 61 - Salaries and Wages**		**57,300.00**	**57,300.00**	**14,116.23**	**56,331.63**	**0.00**	**968.37**	**968.37**
65YF10	Full Fringe Benefit Distr Expe	16,390.00	16,390.00	0.00	0.00	0.00	16,390.00	16,390.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	1,199.32	4,745.33	0.00	(4,745.33)	(4,745.33)
***Total: 65 - Fringe Benefits**		**16,390.00**	**16,390.00**	**1,199.32**	**4,745.33**	**0.00**	**11,644.67**	**11,644.67**
7112	Research Supplies	6,508.00	6,508.00	0.00	0.00	0.00	6,508.00	6,508.00
Subtotal: Non-Travel Support		**6,508.00**	**6,508.00**	**0.00**	**0.00**	**0.00**	**6,508.00**	**6,508.00**
***Total: 71 - Support**		**6,508.00**	**6,508.00**	**0.00**	**0.00**	**0.00**	**6,508.00**	**6,508.00**
****Total Direct Cost Expenditures**		**80,198.00**	**80,198.00**	**15,315.55**	**61,076.96**	**0.00**	**19,121.04**	**19,121.04**
760300	F&A Expenditures	36,891.00	36,891.00	7,045.15	28,095.32	0.00	8,795.68	8,795.68
***Total: 76 - F&A and Internal Allocations**		**36,891.00**	**36,891.00**	**7,045.15**	**28,095.32**	**0.00**	**8,795.68**	**8,795.68**
****Total Indirect Cost Expenditures**		**36,891.00**	**36,891.00**	**7,045.15**	**28,095.32**	**0.00**	**8,795.68**	**8,795.68**
*****Total Expenditures**		**117,089.00**	**117,089.00**	**22,360.70**	**89,172.28**	**0.00**	**27,916.72**	**27,916.72**
Revenue								
530000	Federal Programs	0.00	0.00	22,360.70	89,172.28	0.00	(89,172.28)	(89,172.28)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**22,360.70**	**89,172.28**	**0.00**	**(89,172.28)**	**(89,172.28)**
*****Total Revenue**		**0.00**	**0.00**	**22,360.70**	**89,172.28**	**0.00**	**(89,172.28)**	**(89,172.28)**

Grant 111817 - AIRMAP 2004 | Status: Active | Type: Cooperative Agreement
Fund 111823 - Chief Scientist | FMGR: Talbot, Robert W

PI:	Talbot, Robert W		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	7/1/2004	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	NA04OAR4600154	CFDA #: 11.460	Term Date:		IDC Rate Code:	URESON	46.00 %	Budget Controls	DOC
Resp Org:	UZCC00		Expend End Date:		IDC Dist To Code:	UZCCRT		Equipment Vesting	USNH
FRAGRNT Start/End Date:	06/01/2004 - 05/31/2006		Rev Account:	530000				Idc Waiver	NO

Org UZCCRT - PI Robert Talbot

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	3,873.63	16,833.73	0.00	(16,833.73)	(16,833.73)
611NZ0	Faculty Unallocated Budget(BudOnly)	47,893.00	47,893.00	0.00	0.00	0.00	47,893.00	47,893.00
***Total: 61 - Salaries and Wages**		**47,893.00**	**47,893.00**	**3,873.63**	**16,833.73**	**0.00**	**31,059.27**	**31,059.27**
65YF10	Full Fringe Benefit Distr Expe	19,397.00	19,397.00	1,590.33	6,774.34	0.00	12,622.66	12,622.66
***Total: 65 - Fringe Benefits**		**19,397.00**	**19,397.00**	**1,590.33**	**6,774.34**	**0.00**	**12,622.66**	**12,622.66**
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
Subtotal: Travel		**1,000.00**	**1,000.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**1,000.00**
***Total: 71 - Support**		**1,000.00**	**1,000.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**1,000.00**
****Total Direct Cost Expenditures**		**68,290.00**	**68,290.00**	**5,463.96**	**23,608.07**	**0.00**	**44,681.93**	**44,681.93**
760300	F&A Expenditures	31,413.00	31,413.00	2,513.42	10,859.69	0.00	20,553.31	20,553.31
***Total: 76 - F&A and Internal Allocations**		**31,413.00**	**31,413.00**	**2,513.42**	**10,859.69**	**0.00**	**20,553.31**	**20,553.31**
****Total Indirect Cost Expenditures**		**31,413.00**	**31,413.00**	**2,513.42**	**10,859.69**	**0.00**	**20,553.31**	**20,553.31**
*****Total Expenditures**		**99,703.00**	**99,703.00**	**7,977.38**	**34,467.76**	**0.00**	**65,235.24**	**65,235.24**
Revenue								
530000	Federal Programs	0.00	0.00	7,977.38	34,467.76	0.00	(34,467.76)	(34,467.76)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**7,977.38**	**34,467.76**	**0.00**	**(34,467.76)**	**(34,467.76)**
*****Total Revenue**		**0.00**	**0.00**	**7,977.38**	**34,467.76**	**0.00**	**(34,467.76)**	**(34,467.76)**

Grant 111817 - AIRMAP 2004 Status: Active Type: Cooperative Agreement
Fund 15P058 - ICARTT FMGR: Talbot, Robert W

PI:	Talbot, Robert W		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	5/1/2005	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	NA04OAR4600154	CFDA #: 11.460	Term Date:		IDC Rate Code:	URESON	46.00 %	Budget Controls	DOC
Resp Org:	UZCC00		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	06/01/2004 - 05/31/2006		Rev Account:					Idc Waiver	NO

Org UZCCRT - PI Robert Talbot

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717106	Finl Services-Epayment CC fees	0.00	0.00	1,028.46	1,028.46	0.00	(1,028.46)	(1,028.46)
717107	Finl Services-Epayment echeck fees	0.00	0.00	0.15	0.15	0.00	(0.15)	(0.15)
717108	Finl Services-Epayment trx fees	0.00	0.00	28.52	28.52	0.00	(28.52)	(28.52)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**1,057.13**	**1,057.13**	**0.00**	**(1,057.13)**	**(1,057.13)**
***Total: 71 - Support**		**0.00**	**0.00**	**1,057.13**	**1,057.13**	**0.00**	**(1,057.13)**	**(1,057.13)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**1,057.13**	**1,057.13**	**0.00**	**(1,057.13)**	**(1,057.13)**
760300	F&A Expenditures	0.00	0.00	486.28	486.28	0.00	(486.28)	(486.28)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**486.28**	**486.28**	**0.00**	**(486.28)**	**(486.28)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**486.28**	**486.28**	**0.00**	**(486.28)**	**(486.28)**
*****Total Expenditures**		**0.00**	**0.00**	**1,543.41**	**1,543.41**	**0.00**	**(1,543.41)**	**(1,543.41)**
Revenue								
570304	Conference Registrations	0.00	0.00	49,397.00	49,397.00	0.00	(49,397.00)	(49,397.00)
***Total: 57 - Other Sources**		**0.00**	**0.00**	**49,397.00**	**49,397.00**	**0.00**	**(49,397.00)**	**(49,397.00)**
*****Total Revenue**		**0.00**	**0.00**	**49,397.00**	**49,397.00**	**0.00**	**(49,397.00)**	**(49,397.00)**

Grant 111824 - Economic Effects of Poor Air Qualit
Fund 111824 - Air Quality in New England

Status: Active
FMGR: Wake, Cameron P

Type: Contract

PI: Wake, Cameron P
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: DG133R04SE0583 CFDA #: 11.400
Resp Org: UZCC00
FRAGRNT Start/End Date: 06/02/2004 - 07/30/2005

Fund Information
Effective Date: 8/25/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UZCCCW

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UZCCCW - PI Cameron Wake

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	1.37	0.00	(1.37)	(1.37)
61SNSH	Student Labor	0.00	0.00	611.48	4,179.89	0.00	(4,179.89)	(4,179.89)
61SNZ0	Student Labor Unallocated(Bud Only)	6,600.00	5,731.00	0.00	0.00	0.00	6,600.00	5,731.00
***Total: 61 - Salaries and Wages**		**6,600.00**	**5,731.00**	**611.48**	**4,181.26**	**0.00**	**2,418.74**	**1,549.74**
65YF10	Full Fringe Benefit Distr Expe	561.00	0.00	0.00	0.00	0.00	561.00	0.00
***Total: 65 - Fringe Benefits**		**561.00**	**0.00**	**0.00**	**0.00**	**0.00**	**561.00**	**0.00**
7112	Research Supplies	9,928.00	11,358.00	0.00	0.00	0.00	9,928.00	11,358.00
717200	Other Professional Services-General	0.00	0.00	3,575.56	9,814.56	1,542.94	(11,357.50)	(11,357.50)
Subtotal: Non-Travel Support		**9,928.00**	**11,358.00**	**3,575.56**	**9,814.56**	**1,542.94**	**(1,429.50)**	**0.50**
***Total: 71 - Support**		**9,928.00**	**11,358.00**	**3,575.56**	**9,814.56**	**1,542.94**	**(1,429.50)**	**0.50**
****Total Direct Cost Expenditures**		**17,089.00**	**17,089.00**	**4,187.04**	**13,995.82**	**1,542.94**	**1,550.24**	**1,550.24**
760300	F&A Expenditures	7,861.00	7,861.00	1,926.04	6,438.10	0.00	1,422.90	1,422.90
***Total: 76 - F&A and Internal Allocations**		**7,861.00**	**7,861.00**	**1,926.04**	**6,438.10**	**0.00**	**1,422.90**	**1,422.90**
****Total Indirect Cost Expenditures**		**7,861.00**	**7,861.00**	**1,926.04**	**6,438.10**	**0.00**	**1,422.90**	**1,422.90**
*****Total Expenditures**		**24,950.00**	**24,950.00**	**6,113.08**	**20,433.92**	**1,542.94**	**2,973.14**	**2,973.14**
Revenue								
530000	Federal Programs	0.00	0.00	6,113.08	20,433.92	0.00	(20,433.92)	(20,433.92)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**6,113.08**	**20,433.92**	**0.00**	**(20,433.92)**	**(20,433.92)**
*****Total Revenue**		**0.00**	**0.00**	**6,113.08**	**20,433.92**	**0.00**	**(20,433.92)**	**(20,433.92)**

Grant 111827 - 04-05 State Wide Monitoring Pgrm
Fund 111909 - State Wide Monitoring Program

Status: Active
FMGR: Rubin, Fay A

Type: Cooperative Agreement

PI:	Pennock, Jonathan Rhoads		
Sponsor:	US DOC, Department of Commerce		
Sponsor ID:	NA04N0S4200078	CFDA #: 11.420	
Resp Org:	URRMAP		
FRAGRNT Start/End Date:	08/01/2004 - 07/31/2005		

Fund Information

Effective Date:	8/1/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UZCXFR - PI Fay Rubin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	1,600.00	0.00	0.00	0.00	0.00	1,600.00
615F10	PAT	0.00	0.00	5,813.67	11,737.56	0.00	(11,737.56)	(11,737.56)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00
***Total: 61 - Salaries and Wages**		**0.00**	**11,600.00**	**5,813.67**	**11,737.56**	**0.00**	**(11,737.56)**	**(137.56)**
65YF10	Full Fringe Benefit Distr Expe	0.00	4,698.00	2,342.69	4,712.22	0.00	(4,712.22)	(14.22)
***Total: 65 - Fringe Benefits**		**0.00**	**4,698.00**	**2,342.69**	**4,712.22**	**0.00**	**(4,712.22)**	**(14.22)**
7112	Research Supplies	0.00	2,786.00	0.00	0.00	0.00	0.00	2,786.00
711200	Research Supplies	0.00	0.00	0.00	1,505.00	0.00	(1,505.00)	(1,505.00)
Subtotal: Non-Travel Support		**0.00**	**2,786.00**	**0.00**	**1,505.00**	**0.00**	**(1,505.00)**	**1,281.00**
***Total: 71 - Support**		**0.00**	**2,786.00**	**0.00**	**1,505.00**	**0.00**	**(1,505.00)**	**1,281.00**
****Total Direct Cost Expenditures**		**0.00**	**19,084.00**	**8,156.36**	**17,954.78**	**0.00**	**(17,954.78)**	**1,129.22**
760300	F&A Expenditures	0.00	5,916.00	2,528.45	5,565.97	0.00	(5,565.97)	350.03
***Total: 76 - F&A and Internal Allocations**		**0.00**	**5,916.00**	**2,528.45**	**5,565.97**	**0.00**	**(5,565.97)**	**350.03**
****Total Indirect Cost Expenditures**		**0.00**	**5,916.00**	**2,528.45**	**5,565.97**	**0.00**	**(5,565.97)**	**350.03**
*****Total Expenditures**		**0.00**	**25,000.00**	**10,684.81**	**23,520.75**	**0.00**	**(23,520.75)**	**1,479.25**
Revenue								
530000	Federal Programs	0.00	0.00	10,684.81	23,520.75	0.00	(23,520.75)	(23,520.75)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**10,684.81**	**23,520.75**	**0.00**	**(23,520.75)**	**(23,520.75)**
*****Total Revenue**		**0.00**	**0.00**	**10,684.81**	**23,520.75**	**0.00**	**(23,520.75)**	**(23,520.75)**

Grant 111835 - 2005 Northeast Consortium
Fund 111835 - 2005 NEC Administration

Status: Active
FMGR: Bucklin, Ann C

Type: Grant

PI: Bucklin, Ann C
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA04NMF4720302 CFDA #: 11.472
Resp Org: UZEOSA
FRAGRNT Start/End Date: 07/01/2004 - 06/30/2006

Fund Information

Effective Date:	9/13/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHOF	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UZEOAB - PI Ann Bucklin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	35,543.00	35,543.00	0.00	0.00	0.00	35,543.00	35,543.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	12,685.64	12,685.64	0.00	(12,685.64)	(12,685.64)
615F10	PAT	0.00	0.00	5,827.20	39,173.84	0.00	(39,173.84)	(39,173.84)
615NZ0	PAT Unallocated Budget (Bud Only)	145,262.00	144,956.00	0.00	0.00	0.00	145,262.00	144,956.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	82.50	82.50	0.00	(82.50)	(82.50)
***Total: 61 - Salaries and Wages**		**180,805.00**	**180,499.00**	**18,595.34**	**51,941.98**	**0.00**	**128,863.02**	**128,557.02**
65YF10	Full Fringe Benefit Distr Expe	68,676.00	67,706.00	2,392.36	15,730.99	0.00	52,945.01	51,975.01
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	1,100.67	1,100.67	0.00	(1,100.67)	(1,100.67)
***Total: 65 - Fringe Benefits**		**68,676.00**	**67,706.00**	**3,493.03**	**16,831.66**	**0.00**	**51,844.34**	**50,874.34**
710	Travel	19,500.00	18,500.00	0.00	0.00	0.00	19,500.00	18,500.00
710000	In-State Travel	0.00	0.00	0.00	27.01	0.00	(27.01)	(27.01)
710100	Out-of-State Travel	0.00	0.00	(232.21)	8,548.70	0.00	(8,548.70)	(8,548.70)
710200	Foreign Travel	0.00	0.00	(2,632.57)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	61.46	2,036.46	0.00	(2,036.46)	(2,036.46)
710400	Student or Non-Emp Travel	0.00	0.00	573.08	7,545.23	0.00	(7,545.23)	(7,545.23)
Subtotal: Travel		**19,500.00**	**18,500.00**	**(2,230.24)**	**18,157.40**	**0.00**	**1,342.60**	**342.60**
711100	Supplies-General	0.00	0.00	58.25	2,000.89	0.00	(2,000.89)	(2,000.89)
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	77.80	0.00	(77.80)	(77.80)
7112	Research Supplies	76,000.00	50,553.00	0.00	0.00	0.00	76,000.00	50,553.00
711200	Research Supplies	0.00	0.00	324.41	912.38	0.00	(912.38)	(912.38)
713000	Printing & Copying-General	0.00	0.00	174.65	2,056.69	0.00	(2,056.69)	(2,056.69)
714000	Postage-General	0.00	0.00	85.46	670.75	0.00	(670.75)	(670.75)
714030	Postage-Express Mail	0.00	0.00	103.00	1,213.13	0.00	(1,213.13)	(1,213.13)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	123.39	0.00	(123.39)	(123.39)
716110	Rentals-Copier	0.00	0.00	155.00	1,240.00	0.00	(1,240.00)	(1,240.00)
717200	Other Professional Services-General	0.00	0.00	0.00	15,245.03	0.00	(15,245.03)	(15,245.03)
718000	Telecom-General	0.00	0.00	18.75	424.92	0.00	(424.92)	(424.92)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	295.25	980.65	0.00	(980.65)	(980.65)
718014	Telecom-Telephone Equipment	0.00	0.00	2.83	96.95	0.00	(96.95)	(96.95)
718016	Telecom-Usage (Tolls)	0.00	0.00	70.32	376.78	0.00	(376.78)	(376.78)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	1,430.00	13,605.27	0.00	(13,605.27)	(13,605.27)
719100	Membership Dues & Fees	0.00	0.00	0.00	350.00	0.00	(350.00)	(350.00)
719200	Employee Recruiting-General	0.00	0.00	0.00	2,932.50	0.00	(2,932.50)	(2,932.50)
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	437.50	0.00	(437.50)	(437.50)
Subtotal: Non-Travel Support		**76,000.00**	**50,553.00**	**2,717.92**	**42,744.63**	**0.00**	**33,255.37**	**7,808.37**

Grant 111835 - 2005 Northeast Consortium
Fund 111835 - 2005 NEC Administration

Status: Active
FMGR: Bucklin, Ann C

Type: Grant

PI:	Bucklin, Ann C		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA04NMF4720302	CFDA #: 11.472	
Resp Org:	UZEOSA		
FRAGRNT Start/End Date:	07/01/2004 - 06/30/2006		

Fund Information	
Effective Date:	9/13/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information		
IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHOF	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UZEOAB - PI Ann Bucklin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
***Total: 71 - Support**		**95,500.00**	**69,053.00**	**487.68**	**60,902.03**	**0.00**	**34,597.97**	**8,150.97**
730001	Subcontracts 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00
730005	Subcontracts 05	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 73 - Subcontracts**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**344,981.00**	**317,258.00**	**22,576.05**	**129,675.67**	**0.00**	**215,305.33**	**187,582.33**
760300	F&A Expenditures	106,944.00	98,350.00	5,869.74	33,715.56	0.00	73,228.44	64,634.44
***Total: 76 - F&A and Internal Allocations**		**106,944.00**	**98,350.00**	**5,869.74**	**33,715.56**	**0.00**	**73,228.44**	**64,634.44**
****Total Indirect Cost Expenditures**		**106,944.00**	**98,350.00**	**5,869.74**	**33,715.56**	**0.00**	**73,228.44**	**64,634.44**
*****Total Expenditures**		**451,925.00**	**415,608.00**	**28,445.79**	**163,391.23**	**0.00**	**288,533.77**	**252,216.77**
Revenue								
530000	Federal Programs	0.00	0.00	28,445.79	163,391.23	0.00	(163,391.23)	(163,391.23)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**28,445.79**	**163,391.23**	**0.00**	**(163,391.23)**	**(163,391.23)**
*****Total Revenue**		**0.00**	**0.00**	**28,445.79**	**163,391.23**	**0.00**	**(163,391.23)**	**(163,391.23)**

Grant 111835 - 2005 Northeast Consortium
Fund 111836 - 2005 NEC Consortium Program

Status: Active
FMGR: Bucklin, Ann C

Type: Grant

PI: Bucklin, Ann C
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA04NMF4720302 CFDA #: 11.472
Resp Org: UZEOSA
FRAGRNT Start/End Date: 07/01/2004 - 06/30/2006

Fund Information
Effective Date: 9/13/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHOF 26.00 %
IDC Dist To Code: UNHDST

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UZEOAB - PI Ann Bucklin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
730001	Subcontracts 01	155,000.00	155,000.00	0.00	0.00	0.00	155,000.00	155,000.00
730004	Subcontracts 04	0.00	0.00	0.00	0.00	75,000.00	(75,000.00)	(75,000.00)
730006	Subcontracts 06	0.00	0.00	0.00	0.00	40,000.00	(40,000.00)	(40,000.00)
***Total: 73 - Subcontracts**		**155,000.00**	**155,000.00**	**0.00**	**0.00**	**115,000.00**	**40,000.00**	**40,000.00**
****Total Direct Cost Expenditures**		**155,000.00**	**155,000.00**	**0.00**	**0.00**	**115,000.00**	**40,000.00**	**40,000.00**
760300	F&A Expenditures	19,500.00	19,500.00	0.00	0.00	0.00	19,500.00	19,500.00
***Total: 76 - F&A and Internal Allocations**		**19,500.00**	**19,500.00**	**0.00**	**0.00**	**0.00**	**19,500.00**	**19,500.00**
****Total Indirect Cost Expenditures**		**19,500.00**	**19,500.00**	**0.00**	**0.00**	**0.00**	**19,500.00**	**19,500.00**
*****Total Expenditures**		**174,500.00**	**174,500.00**	**0.00**	**0.00**	**115,000.00**	**59,500.00**	**59,500.00**

Grant 111835 - 2005 Northeast Consortium
Fund 111839 - 2005 NEC Reseach on-campus

Status: Active
FMGR: Bucklin, Ann C

Type: Grant

PI: Bucklin, Ann C
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA04NMF4720302 CFDA #: 11.472
Resp Org: UZEOSA
FRAGRNT Start/End Date: 07/01/2004 - 06/30/2006

Fund Information
Effective Date: 9/13/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UNHDST

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UZEOAB - PI Ann Bucklin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	139,227.00	0.00	0.00	0.00	0.00	139,227.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**139,227.00**	**0.00**	**0.00**	**0.00**	**0.00**	**139,227.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	45,085.00	0.00	0.00	0.00	0.00	45,085.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**45,085.00**	**0.00**	**0.00**	**0.00**	**0.00**	**45,085.00**
710	Travel	0.00	14,500.00	0.00	0.00	0.00	0.00	14,500.00
Subtotal: Travel		**0.00**	**14,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**14,500.00**
7112	Research Supplies	621,449.00	114,810.00	0.00	0.00	0.00	621,449.00	114,810.00
Subtotal: Non-Travel Support		**621,449.00**	**114,810.00**	**0.00**	**0.00**	**0.00**	**621,449.00**	**114,810.00**
***Total: 71 - Support**		**621,449.00**	**129,310.00**	**0.00**	**0.00**	**0.00**	**621,449.00**	**129,310.00**
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
740000	Cap Equipment	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,000.00**
****Total Direct Cost Expenditures**		**621,449.00**	**318,622.00**	**0.00**	**0.00**	**0.00**	**621,449.00**	**318,622.00**
760300	F&A Expenditures	285,867.00	139,297.00	0.00	0.00	0.00	285,867.00	139,297.00
***Total: 76 - F&A and Internal Allocations**		**285,867.00**	**139,297.00**	**0.00**	**0.00**	**0.00**	**285,867.00**	**139,297.00**
****Total Indirect Cost Expenditures**		**285,867.00**	**139,297.00**	**0.00**	**0.00**	**0.00**	**285,867.00**	**139,297.00**
*****Total Expenditures**		**907,316.00**	**457,919.00**	**0.00**	**0.00**	**0.00**	**907,316.00**	**457,919.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 111835 - 2005 Northeast Consortium
Fund 111840 - 2005 NEC Reseach off-campus

Status: Active
FMGR: Bucklin, Ann C

Type: Grant

PI:	Bucklin, Ann C		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA04NMF4720302	CFDA #: 11.472	
Resp Org:	UZEOSA		
FRAGRNT Start/End Date:	07/01/2004 - 06/30/2006		

Fund Information

Effective Date:	9/13/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UZEOAB - PI Ann Bucklin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710100	Out-of-State Travel	0.00	0.00	194.96	194.96	0.00	(194.96)	(194.96)
Subtotal: Travel		**0.00**	**0.00**	**194.96**	**194.96**	**0.00**	**(194.96)**	**(194.96)**
711200	Research Supplies	0.00	0.00	0.00	7,380.00	0.00	(7,380.00)	(7,380.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00	22,160.00	27,785.00	(49,945.00)	(49,945.00)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**29,540.00**	**27,785.00**	**(57,325.00)**	**(57,325.00)**
***Total: 71 - Support**		**0.00**	**0.00**	**194.96**	**29,734.96**	**27,785.00**	**(57,519.96)**	**(57,519.96)**
730001	Subcontracts 01	2,448,742.00	2,011,174.00	0.00	0.00	0.00	2,448,742.00	2,011,174.00
730007	Subcontracts 07	0.00	0.00	0.00	114,404.94	19,470.06	(133,875.00)	(133,875.00)
730008	Subcontracts 08	0.00	0.00	0.00	0.00	230,124.00	(230,124.00)	(230,124.00)
730009	Subcontracts 09	0.00	0.00	4,089.85	16,201.80	111,432.20	(127,634.00)	(127,634.00)
730010	Subcontracts 10	0.00	0.00	0.00	48,552.90	27,434.10	(75,987.00)	(75,987.00)
730011	Subcontracts 11	0.00	0.00	0.00	19,719.86	58,330.14	(78,050.00)	(78,050.00)
730012	Subcontracts 12	0.00	0.00	0.00	14,154.55	118,009.45	(132,164.00)	(132,164.00)
730013	Subcontracts 13	0.00	0.00	0.00	0.00	250,610.00	(250,610.00)	(250,610.00)
730014	Subcontracts 14	0.00	0.00	0.00	0.00	215,080.00	(215,080.00)	(215,080.00)
730015	Subcontracts 15	0.00	0.00	0.00	0.00	31,854.00	(31,854.00)	(31,854.00)
730016	Subcontracts 16	0.00	0.00	0.00	0.00	25,000.00	(25,000.00)	(25,000.00)
730017	Subcontracts 17	0.00	0.00	0.00	6,375.02	17,486.98	(23,862.00)	(23,862.00)
730018	Subcontracts 18	0.00	0.00	0.00	0.00	25,000.00	(25,000.00)	(25,000.00)
***Total: 73 - Subcontracts**		**2,448,742.00**	**2,011,174.00**	**4,089.85**	**219,409.07**	**1,129,830.93**	**1,099,502.00**	**661,934.00**
****Total Direct Cost Expenditures**		**2,448,742.00**	**2,011,174.00**	**4,284.81**	**249,144.03**	**1,157,615.93**	**1,041,982.04**	**604,414.04**
760300	F&A Expenditures	214,500.00	149,500.00	1,114.05	35,408.41	0.00	179,091.59	114,091.59
***Total: 76 - F&A and Internal Allocations**		**214,500.00**	**149,500.00**	**1,114.05**	**35,408.41**	**0.00**	**179,091.59**	**114,091.59**
****Total Indirect Cost Expenditures**		**214,500.00**	**149,500.00**	**1,114.05**	**35,408.41**	**0.00**	**179,091.59**	**114,091.59**
*****Total Expenditures**		**2,663,242.00**	**2,160,674.00**	**5,398.86**	**284,552.44**	**1,157,615.93**	**1,221,073.63**	**718,505.63**
Revenue								
530000	Federal Programs	0.00	0.00	5,398.86	284,552.44	0.00	(284,552.44)	(284,552.44)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**5,398.86**	**284,552.44**	**0.00**	**(284,552.44)**	**(284,552.44)**
*****Total Revenue**		**0.00**	**0.00**	**5,398.86**	**284,552.44**	**0.00**	**(284,552.44)**	**(284,552.44)**

Grant 111844 - CICEET Program 04-06 | Status: Active | Type: Cooperative Agreement
Fund 111867 - Disseminating a GIS | FMGR: Li, Changsheng

PI: Langan, Richard
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA04NOS4190109 CFDA #: 11.419
Resp Org: URRCIC
FRAGRNT Start/End Date: 09/01/2004 - 08/31/2006

Fund Information
Effective Date: 9/1/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UNHDST

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UZCXCL - PI Changsheng Li

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	3,088.80	6,298.80	0.00	(6,298.80)	(6,298.80)
611NZ0	Faculty Unallocated Budget(BudOnly)	39,593.00	39,593.00	0.00	0.00	0.00	39,593.00	39,593.00
613NZ0	Grad Unallocated Budget (Bud Only)	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
615F10	PAT	0.00	0.00	0.00	11,064.36	0.00	(11,064.36)	(11,064.36)
615NZ0	PAT Unallocated Budget (Bud Only)	14,386.00	14,386.00	0.00	0.00	0.00	14,386.00	14,386.00
***Total: 61 - Salaries and Wages**		**60,979.00**	**60,979.00**	**3,088.80**	**17,363.16**	**0.00**	**43,615.84**	**43,615.84**
65YF10	Full Fringe Benefit Distr Expe	21,862.00	21,862.00	1,235.52	6,945.24	0.00	14,916.76	14,916.76
***Total: 65 - Fringe Benefits**		**21,862.00**	**21,862.00**	**1,235.52**	**6,945.24**	**0.00**	**14,916.76**	**14,916.76**
710	Travel	11,436.00	11,436.00	0.00	0.00	0.00	11,436.00	11,436.00
710300	Conference Registration Fees	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
Subtotal: Travel		**11,436.00**	**11,436.00**	**0.00**	**50.00**	**0.00**	**11,386.00**	**11,386.00**
7112	Research Supplies	5,300.00	5,300.00	0.00	0.00	0.00	5,300.00	5,300.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	1,192.00	2,192.00	0.00	(2,192.00)	(2,192.00)
Subtotal: Non-Travel Support		**5,300.00**	**5,300.00**	**1,192.00**	**2,192.00**	**0.00**	**3,108.00**	**3,108.00**
***Total: 71 - Support**		**16,736.00**	**16,736.00**	**1,192.00**	**2,242.00**	**0.00**	**14,494.00**	**14,494.00**
730001	Subcontracts 01	127,228.00	127,228.00	0.00	0.00	0.00	127,228.00	127,228.00
730012	Subcontracts 12	0.00	0.00	8,502.33	39,677.32	87,551.68	(127,229.00)	(127,229.00)
***Total: 73 - Subcontracts**		**127,228.00**	**127,228.00**	**8,502.33**	**39,677.32**	**87,551.68**	**(1.00)**	**(1.00)**
****Total Direct Cost Expenditures**		**226,805.00**	**226,805.00**	**14,018.65**	**66,227.72**	**87,551.68**	**73,025.60**	**73,025.60**
760300	F&A Expenditures	57,305.00	57,305.00	2,537.50	23,713.23	0.00	33,591.77	33,591.77
***Total: 76 - F&A and Internal Allocations**		**57,305.00**	**57,305.00**	**2,537.50**	**23,713.23**	**0.00**	**33,591.77**	**33,591.77**
****Total Indirect Cost Expenditures**		**57,305.00**	**57,305.00**	**2,537.50**	**23,713.23**	**0.00**	**33,591.77**	**33,591.77**
*****Total Expenditures**		**284,110.00**	**284,110.00**	**16,556.15**	**89,940.95**	**87,551.68**	**106,617.37**	**106,617.37**
Revenue								
530000	Federal Programs	0.00	0.00	16,556.15	89,940.95	0.00	(89,940.95)	(89,940.95)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**16,556.15**	**89,940.95**	**0.00**	**(89,940.95)**	**(89,940.95)**
*****Total Revenue**		**0.00**	**0.00**	**16,556.15**	**89,940.95**	**0.00**	**(89,940.95)**	**(89,940.95)**

Grant 111857 - Targeted Wind Sensing
Fund 111857 - Targeted Wind Sensing

Status: Active
FMGR: Talbot, Robert W

Type: Grant

PI: Talbot, Robert W
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA04OAR4600157 CFDA #: 11.460
Resp Org: UZCC00
FRAGRNT Start/End Date: 07/01/2004 - 06/30/2006

Fund Information

Effective Date:	9/29/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UZCCRT - PI Robert Talbot

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	22,487.57	0.00	(22,487.57)	(22,487.57)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	8,000.19	0.00	(8,000.19)	(8,000.19)
611F60	Faculty NTT Research	0.00	0.00	3,026.46	4,360.24	0.00	(4,360.24)	(4,360.24)
611NZ0	Faculty Unallocated Budget(BudOnly)	133,864.00	117,220.00	0.00	0.00	0.00	133,864.00	117,220.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	27,585.38	27,585.38	0.00	(27,585.38)	(27,585.38)
613NZ0	Grad Unallocated Budget (Bud Only)	66,900.00	66,900.00	0.00	0.00	0.00	66,900.00	66,900.00
615F10	PAT	0.00	0.00	1,724.28	15,518.44	0.00	(15,518.44)	(15,518.44)
615NZ0	PAT Unallocated Budget (Bud Only)	147,036.00	123,642.00	0.00	0.00	0.00	147,036.00	123,642.00
61SNSH	Student Labor	0.00	0.00	6,434.75	6,434.75	0.00	(6,434.75)	(6,434.75)
61SNZ0	Student Labor Unallocated(Bud Only)	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
***Total: 61 - Salaries and Wages**		**377,800.00**	**337,762.00**	**38,770.87**	**84,386.57**	**0.00**	**293,413.43**	**253,375.43**
65YF10	Full Fringe Benefit Distr Expe	87,941.00	77,051.00	1,918.48	20,164.76	0.00	67,776.24	56,886.24
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	2,377.11	2,377.11	0.00	(2,377.11)	(2,377.11)
***Total: 65 - Fringe Benefits**		**87,941.00**	**77,051.00**	**4,295.59**	**22,541.87**	**0.00**	**65,399.13**	**54,509.13**
710	Travel	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	25,000.00
Subtotal: Travel		**25,000.00**	**25,000.00**	**0.00**	**0.00**	**0.00**	**25,000.00**	**25,000.00**
7112	Research Supplies	275,000.00	260,000.00	0.00	0.00	0.00	275,000.00	260,000.00
711200	Research Supplies	0.00	0.00	9,430.06	9,430.06	1,491.15	(10,921.21)	(10,921.21)
717000	Consulting-General	19,660.00	19,660.00	0.00	0.00	0.00	19,660.00	19,660.00
717200	Other Professional Services-General	0.00	0.00	31.00	31.00	0.00	(31.00)	(31.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	2.43	3.03	0.00	(3.03)	(3.03)
Subtotal: Non-Travel Support		**294,660.00**	**279,660.00**	**9,463.49**	**9,464.09**	**1,491.15**	**283,704.76**	**268,704.76**
***Total: 71 - Support**		**319,660.00**	**304,660.00**	**9,463.49**	**9,464.09**	**1,491.15**	**308,704.76**	**293,704.76**
721100	Assistantships	25,770.00	25,770.00	0.00	0.00	0.00	25,770.00	25,770.00
***Total: 72 - Student and/or Participant Support**		**25,770.00**	**25,770.00**	**0.00**	**0.00**	**0.00**	**25,770.00**	**25,770.00**
730001	Subcontracts 01	100,000.00	100,000.00	0.00	0.00	100,000.00	0.00	0.00
***Total: 73 - Subcontracts**		**100,000.00**	**100,000.00**	**0.00**	**0.00**	**100,000.00**	**0.00**	**0.00**
740000	Cap Equipment	30,000.00	30,000.00	4,271.02	20,690.72	2,694.57	6,614.71	6,614.71
***Total: 74 - Capitalizable Plant and Equipment**		**30,000.00**	**30,000.00**	**4,271.02**	**20,690.72**	**2,694.57**	**6,614.71**	**6,614.71**
****Total Direct Cost Expenditures**		**941,171.00**	**875,243.00**	**56,800.97**	**137,083.25**	**104,185.72**	**699,902.03**	**633,974.03**

Grant 111857 - Targeted Wind Sensing
Fund 111857 - Targeted Wind Sensing

Status: Active
FMGR: Talbot, Robert W

Type: Grant

PI:	Talbot, Robert W		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA04OAR4600157	CFDA #: 11.460	
Resp Org:	UZCC00		
FRAGRNT Start/End Date:	07/01/2004 - 06/30/2006		

Fund Information

Effective Date:	9/29/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UZCCRT - PI Robert Talbot

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
760300 F&A Expenditures	372,784.00	342,457.00	24,163.77	53,540.56	0.00	319,243.44	288,916.44
***Total: 76 - F&A and Internal Allocations**	**372,784.00**	**342,457.00**	**24,163.77**	**53,540.56**	**0.00**	**319,243.44**	**288,916.44**
****Total Indirect Cost Expenditures**	**372,784.00**	**342,457.00**	**24,163.77**	**53,540.56**	**0.00**	**319,243.44**	**288,916.44**
*****Total Expenditures**	**1,313,955.00**	**1,217,700.00**	**80,964.74**	**190,623.81**	**104,185.72**	**1,019,145.47**	**922,890.47**
Revenue							
530000 Federal Programs	0.00	0.00	80,964.74	190,623.81	0.00	(190,623.81)	(190,623.81)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**80,964.74**	**190,623.81**	**0.00**	**(190,623.81)**	**(190,623.81)**
*****Total Revenue**	**0.00**	**0.00**	**80,964.74**	**190,623.81**	**0.00**	**(190,623.81)**	**(190,623.81)**

Grant 111857 - Targeted Wind Sensing
Fund 111858 - Targeted Wind Sensing Projects

Status: Active
FMGR: Talbot, Robert W

Type: Grant

PI: Talbot, Robert W
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA04OAR4600157 CFDA #: 11.460
Resp Org: UZCC00
FRAGRNT Start/End Date: 07/01/2004 - 06/30/2006

Fund Information
Effective Date: 9/29/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHOF 26.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UZCCRT - PI Robert Talbot

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
717214 Oth Prof Ser-ServProvAgmt gt $9,999	150,000.00	150,000.00	0.00	0.00	0.00	150,000.00	150,000.00
Subtotal: Non-Travel Support	**150,000.00**	**150,000.00**	**0.00**	**0.00**	**0.00**	**150,000.00**	**150,000.00**
***Total: 71 - Support**	**150,000.00**	**150,000.00**	**0.00**	**0.00**	**0.00**	**150,000.00**	**150,000.00**
Total Direct Cost Expenditures	**150,000.00**	**150,000.00**	**0.00**	**0.00**	**0.00**	**150,000.00**	**150,000.00**
760300 F&A Expenditures	39,000.00	39,000.00	0.00	0.00	0.00	39,000.00	39,000.00
***Total: 76 - F&A and Internal Allocations**	**39,000.00**	**39,000.00**	**0.00**	**0.00**	**0.00**	**39,000.00**	**39,000.00**
Total Indirect Cost Expenditures	**39,000.00**	**39,000.00**	**0.00**	**0.00**	**0.00**	**39,000.00**	**39,000.00**
***Total Expenditures**	**189,000.00**	**189,000.00**	**0.00**	**0.00**	**0.00**	**189,000.00**	**189,000.00**

Grant 115046 - Antarctic GIS
Fund 115046 - Antarctic GIS

Status: Active
FMGR: Prentice, Michael L

Type: Cooperative Agreement

PI:	Prentice, Michael L		
Sponsor:	US DOI, US Geological Survey		
Sponsor ID:	04ERAG0003	CFDA #: 15.808	
Resp Org:	UZCC00		
FRAGRNT Start/End Date:	10/01/2003 - 09/30/2005		

Fund Information

Effective Date:	11/13/2003
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UZCCMP	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UZCCMP - PI Michael Prentice

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	2,734.11	0.00	(2,734.11)	(2,734.11)
611F60	Faculty NTT Research	0.00	0.00	0.00	13,610.76	0.00	(13,610.76)	(13,610.76)
611NZ0	Faculty Unallocated Budget(BudOnly)	15,050.00	20,765.00	0.00	0.00	0.00	15,050.00	20,765.00
613NZ0	Grad Unallocated Budget (Bud Only)	3,288.00	3,288.00	0.00	0.00	0.00	3,288.00	3,288.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	57.38	0.00	(57.38)	(57.38)
61SNSH	Student Labor	0.00	0.00	0.00	7,650.75	0.00	(7,650.75)	(7,650.75)
***Total: 61 - Salaries and Wages**		**18,338.00**	**24,053.00**	**0.00**	**24,053.00**	**0.00**	**(5,715.00)**	**(0.00)**
65YF10	Full Fringe Benefit Distr Expe	6,096.00	6,607.00	0.00	6,606.04	0.00	(510.04)	0.96
***Total: 65 - Fringe Benefits**		**6,096.00**	**6,607.00**	**0.00**	**6,606.04**	**0.00**	**(510.04)**	**0.96**
710	Travel	2,130.00	0.00	0.00	0.00	0.00	2,130.00	0.00
Subtotal: Travel		**2,130.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,130.00**	**0.00**
7112	Research Supplies	8,438.00	4,342.00	0.00	0.00	0.00	8,438.00	4,342.00
711200	Research Supplies	0.00	0.00	0.00	2,212.77	0.00	(2,212.77)	(2,212.77)
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
717200	Other Professional Services-General	0.00	0.00	0.00	1,579.10	0.00	(1,579.10)	(1,579.10)
719100	Membership Dues & Fees	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
Subtotal: Non-Travel Support		**8,438.00**	**4,342.00**	**0.00**	**4,341.87**	**0.00**	**4,096.13**	**0.13**
***Total: 71 - Support**		**10,568.00**	**4,342.00**	**0.00**	**4,341.87**	**0.00**	**6,226.13**	**0.13**
****Total Direct Cost Expenditures**		**35,002.00**	**35,002.00**	**0.00**	**35,000.91**	**0.00**	**1.09**	**1.09**
760300	F&A Expenditures	16,101.00	16,101.00	0.00	16,100.41	0.00	0.59	0.59
***Total: 76 - F&A and Internal Allocations**		**16,101.00**	**16,101.00**	**0.00**	**16,100.41**	**0.00**	**0.59**	**0.59**
****Total Indirect Cost Expenditures**		**16,101.00**	**16,101.00**	**0.00**	**16,100.41**	**0.00**	**0.59**	**0.59**
*****Total Expenditures**		**51,103.00**	**51,103.00**	**0.00**	**51,101.32**	**0.00**	**1.68**	**1.68**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	51,101.32	0.00	(51,101.32)	(51,101.32)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**51,101.32**	**0.00**	**(51,101.32)**	**(51,101.32)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**51,101.32**	**0.00**	**(51,101.32)**	**(51,101.32)**

Grant 115049 - Hydroghraphy Dataset for Saco River
Fund 115049 - Hydrography Dataset for Saco River

Status: Active
FMGR: Rubin, Fay A

Type: Contract

PI:	Rubin, Fay A		
Sponsor:	US DOI, US Geological Survey		
Sponsor ID:	04ERSA0308	CFDA #: 15.000	
Resp Org:	UZCX00		
FRAGRNT Start/End Date:	06/08/2004 - 09/30/2005		

Fund Information

Effective Date:	8/12/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UZCXFR - PI Fay Rubin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	3,086.00	0.00	3,164.92	0.00	(3,164.92)	(78.92)
***Total: 61 - Salaries and Wages**		**0.00**	**3,086.00**	**0.00**	**3,164.92**	**0.00**	**(3,164.92)**	**(78.92)**
65YF10	Full Fringe Benefit Distr Expe	0.00	1,235.00	0.00	1,265.95	0.00	(1,265.95)	(30.95)
***Total: 65 - Fringe Benefits**		**0.00**	**1,235.00**	**0.00**	**1,265.95**	**0.00**	**(1,265.95)**	**(30.95)**
7112	Research Supplies	4,361.00	40.00	0.00	0.00	0.00	4,361.00	40.00
Subtotal: Non-Travel Support		**4,361.00**	**40.00**	**0.00**	**0.00**	**0.00**	**4,361.00**	**40.00**
***Total: 71 - Support**		**4,361.00**	**40.00**	**0.00**	**0.00**	**0.00**	**4,361.00**	**40.00**
****Total Direct Cost Expenditures**		**4,361.00**	**4,361.00**	**0.00**	**4,430.87**	**0.00**	**(69.87)**	**(69.87)**
760300	F&A Expenditures	1,352.00	1,352.00	0.00	1,373.61	0.00	(21.61)	(21.61)
***Total: 76 - F&A and Internal Allocations**		**1,352.00**	**1,352.00**	**0.00**	**1,373.61**	**0.00**	**(21.61)**	**(21.61)**
****Total Indirect Cost Expenditures**		**1,352.00**	**1,352.00**	**0.00**	**1,373.61**	**0.00**	**(21.61)**	**(21.61)**
*****Total Expenditures**		**5,713.00**	**5,713.00**	**0.00**	**5,804.48**	**0.00**	**(91.48)**	**(91.48)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	5,804.48	0.00	(5,804.48)	(5,804.48)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**5,804.48**	**0.00**	**(5,804.48)**	**(5,804.48)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**5,804.48**	**0.00**	**(5,804.48)**	**(5,804.48)**

Grant 13F016 - Wildlife Conservation Program
Fund 13F017 - Wildlife Conservation Program

Status: Active
FMGR: Snyder, Ellen J

Type: Contract

PI:	Snyder, Ellen J		
Sponsor:	NH Department of Fish & Game		
Sponsor ID:	020-075-2150-097	CFDA #: 15.600	
Resp Org:	UXCOOP		
FRAGRNT Start/End Date:	07/01/2003 - 06/30/2005		

Fund Information

Effective Date:	12/4/2003
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHTEN
Equipment Vesting	SPONSOR
Idc Waiver	NO

Org UZCXFR - PI Fay Rubin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 13G067 - GRANIT 2005 Status: Active Type: Cooperative Agreement
Fund 13G067 - GRANIT 2005 FMGR: Rubin, Fay A

PI:	Rubin, Fay A		
Sponsor:	NH Governor, Office of Energy and Planning		
Sponsor ID:	NONE	CFDA #: NONE	
Resp Org:	UZCX00		
FRAGRNT Start/End Date:	07/01/2004 - 06/30/2005		

Fund Information

Effective Date:	7/1/2004
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	UZCXFR	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UZCXFR - PI Fay Rubin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	1,467.53	33,540.86	0.00	(33,540.86)	(33,540.86)
615NZ0	PAT Unallocated Budget (Bud Only)	36,750.00	37,003.00	0.00	0.00	0.00	36,750.00	37,003.00
617F10	Operating Staff	0.00	0.00	0.00	3,236.40	0.00	(3,236.40)	(3,236.40)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	225.00	0.00	(225.00)	(225.00)
***Total: 61 - Salaries and Wages**		**36,750.00**	**37,003.00**	**1,467.53**	**37,002.26**	**0.00**	**(252.26)**	**0.74**
65YF10	Full Fringe Benefit Distr Expe	14,884.00	14,730.00	592.55	14,716.46	0.00	167.54	13.54
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	18.90	0.00	(18.90)	(18.90)
***Total: 65 - Fringe Benefits**		**14,884.00**	**14,730.00**	**592.55**	**14,735.36**	**0.00**	**148.64**	**(5.36)**
710	Travel	900.00	801.00	0.00	0.00	0.00	900.00	801.00
Subtotal: Travel		**900.00**	**801.00**	**0.00**	**0.00**	**0.00**	**900.00**	**801.00**
7112	Research Supplies	901.00	901.00	0.00	0.00	0.00	901.00	901.00
711200	Research Supplies	0.00	0.00	(15.00)	671.88	0.00	(671.88)	(671.88)
713000	Printing & Copying-General	0.00	0.00	0.00	113.56	0.00	(113.56)	(113.56)
714005	Postage-Campus Mail Services	0.00	0.00	6.96	84.95	0.00	(84.95)	(84.95)
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	217.39	0.00	(217.39)	(217.39)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	3.87	32.71	0.00	(32.71)	(32.71)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**901.00**	**901.00**	**(4.17)**	**1,120.49**	**0.00**	**(219.49)**	**(219.49)**
***Total: 71 - Support**		**1,801.00**	**1,702.00**	**(4.17)**	**1,120.49**	**0.00**	**680.51**	**581.51**
****Total Direct Cost Expenditures**		**53,435.00**	**53,435.00**	**2,055.91**	**52,858.11**	**0.00**	**576.89**	**576.89**
760300	F&A Expenditures	16,565.00	16,565.00	637.27	16,385.99	0.00	179.01	179.01
***Total: 76 - F&A and Internal Allocations**		**16,565.00**	**16,565.00**	**637.27**	**16,385.99**	**0.00**	**179.01**	**179.01**
****Total Indirect Cost Expenditures**		**16,565.00**	**16,565.00**	**637.27**	**16,385.99**	**0.00**	**179.01**	**179.01**
*****Total Expenditures**		**70,000.00**	**70,000.00**	**2,693.18**	**69,244.10**	**0.00**	**755.90**	**755.90**
Revenue								
530100	NH State Programs	0.00	0.00	2,693.18	69,244.10	0.00	(69,244.10)	(69,244.10)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**2,693.18**	**69,244.10**	**0.00**	**(69,244.10)**	**(69,244.10)**
*****Total Revenue**		**0.00**	**0.00**	**2,693.18**	**69,244.10**	**0.00**	**(69,244.10)**	**(69,244.10)**

Grant 13G068 - Flood Map Modernization
Status: Active
Type: Cooperative Agreement
Fund 13G068 - Flood Map Modernization
FMGR: Rubin, Fay A

PI:	Rubin, Fay A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	NH Governor, Office of Energy and Planning		Effective Date:	10/11/2004	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: 97.070	Term Date:		IDC Rate Code:	UOTHON	31.00 %	Budget Controls	NHZERO
Resp Org:	UZCX00		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/07/2004 - 09/30/2005		Rev Account:	530100				Idc Waiver	NO

Org UZCXFR - PI Fay Rubin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	2,522.10	28,538.77	0.00	(28,538.77)	(28,538.77)
615NZ0	PAT Unallocated Budget (Bud Only)	28,538.00	28,538.00	0.00	0.00	0.00	28,538.00	28,538.00
***Total: 61 - Salaries and Wages**		**28,538.00**	**28,538.00**	**2,522.10**	**28,538.77**	**0.00**	**(0.77)**	**(0.77)**
65YF10	Full Fringe Benefit Distr Expe	11,415.00	11,415.00	1,035.46	11,442.17	0.00	(27.17)	(27.17)
***Total: 65 - Fringe Benefits**		**11,415.00**	**11,415.00**	**1,035.46**	**11,442.17**	**0.00**	**(27.17)**	**(27.17)**
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
710300	Conference Registration Fees	0.00	0.00	200.00	200.00	0.00	(200.00)	(200.00)
Subtotal: Travel		**2,000.00**	**2,000.00**	**200.00**	**200.00**	**0.00**	**1,800.00**	**1,800.00**
7112	Research Supplies	2,642.00	2,642.00	0.00	0.00	0.00	2,642.00	2,642.00
Subtotal: Non-Travel Support		**2,642.00**	**2,642.00**	**0.00**	**0.00**	**0.00**	**2,642.00**	**2,642.00**
***Total: 71 - Support**		**4,642.00**	**4,642.00**	**200.00**	**200.00**	**0.00**	**4,442.00**	**4,442.00**
****Total Direct Cost Expenditures**		**44,595.00**	**44,595.00**	**3,757.56**	**40,180.94**	**0.00**	**4,414.06**	**4,414.06**
760300	F&A Expenditures	13,825.00	13,825.00	1,164.83	12,456.10	0.00	1,368.90	1,368.90
***Total: 76 - F&A and Internal Allocations**		**13,825.00**	**13,825.00**	**1,164.83**	**12,456.10**	**0.00**	**1,368.90**	**1,368.90**
****Total Indirect Cost Expenditures**		**13,825.00**	**13,825.00**	**1,164.83**	**12,456.10**	**0.00**	**1,368.90**	**1,368.90**
*****Total Expenditures**		**58,420.00**	**58,420.00**	**4,922.39**	**52,637.04**	**0.00**	**5,782.96**	**5,782.96**
Revenue								
530100	NH State Programs	0.00	0.00	4,922.39	52,637.04	0.00	(52,637.04)	(52,637.04)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**4,922.39**	**52,637.04**	**0.00**	**(52,637.04)**	**(52,637.04)**
*****Total Revenue**		**0.00**	**0.00**	**4,922.39**	**52,637.04**	**0.00**	**(52,637.04)**	**(52,637.04)**

Grant 13H035 - Public Health Tracking
Fund 13H035 - Public Health Tracking

Status: Active
FMGR: Wake, Cameron P

Type: Contract

PI:	Wake, Cameron P		
Sponsor:	NH Department of Health & Human Services		
Sponsor ID:	NONE	CFDA #:	93.283
Resp Org:	UZCC00		
FRAGRNT Start/End Date:	06/23/2004 - 06/30/2005		

Fund Information

Effective Date:	8/3/2004
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UZCCCW	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHTEN
Equipment Vesting	USNH
Idc Waiver	NO

Org UZCCCW - PI Cameron Wake

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	6,763.30	6,763.30	0.00	(6,763.30)	(6,763.30)
613N30	Graduate Research Assistant	0.00	0.00	0.00	6,437.50	0.00	(6,437.50)	(6,437.50)
613P90	Graduate Summer Appoint - Research	0.00	0.00	3,829.36	3,829.36	0.00	(3,829.36)	(3,829.36)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	620.00	0.00	(620.00)	(620.00)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	2.74	0.00	(2.74)	(2.74)
61SNSH	Student Labor	0.00	0.00	1,227.56	8,747.41	0.00	(8,747.41)	(8,747.41)
61U000	Salary Offset Account	36,375.00	36,375.00	0.00	0.00	0.00	36,375.00	36,375.00
***Total: 61 - Salaries and Wages**		**36,375.00**	**36,375.00**	**11,820.22**	**26,400.31**	**0.00**	**9,974.69**	**9,974.69**
65YF10	Full Fringe Benefit Distr Expe	3,056.00	3,056.00	0.00	0.00	0.00	3,056.00	3,056.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	912.80	964.88	0.00	(964.88)	(964.88)
***Total: 65 - Fringe Benefits**		**3,056.00**	**3,056.00**	**912.80**	**964.88**	**0.00**	**2,091.12**	**2,091.12**
710	Travel	3,240.00	3,240.00	0.00	0.00	0.00	3,240.00	3,240.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	56.30	0.00	(56.30)	(56.30)
Subtotal: Travel		**3,240.00**	**3,240.00**	**0.00**	**56.30**	**0.00**	**3,183.70**	**3,183.70**
7112	Research Supplies	38,850.00	34,458.00	0.00	0.00	0.00	38,850.00	34,458.00
711200	Research Supplies	0.00	0.00	0.00	18,449.85	0.00	(18,449.85)	(18,449.85)
713000	Printing & Copying-General	0.00	0.00	169.60	169.60	0.00	(169.60)	(169.60)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	17.70	0.00	(17.70)	(17.70)
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	17,847.50	(17,847.50)	(17,847.50)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	40.92	0.00	(40.92)	(40.92)
Subtotal: Non-Travel Support		**38,850.00**	**34,458.00**	**169.60**	**18,678.07**	**17,847.50**	**2,324.43**	**(2,067.57)**
***Total: 71 - Support**		**42,090.00**	**37,698.00**	**169.60**	**18,734.37**	**17,847.50**	**5,508.13**	**1,116.13**
721155	Asstship-Tuition Waiver	0.00	2,862.00	0.00	2,861.05	0.00	(2,861.05)	0.95
***Total: 72 - Student and/or Participant Support**		**0.00**	**2,862.00**	**0.00**	**2,861.05**	**0.00**	**(2,861.05)**	**0.95**
740000	Cap Equipment	0.00	3,550.00	0.00	3,550.00	0.00	(3,550.00)	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**3,550.00**	**0.00**	**3,550.00**	**0.00**	**(3,550.00)**	**0.00**
****Total Direct Cost Expenditures**		**81,521.00**	**83,541.00**	**12,902.62**	**52,510.61**	**17,847.50**	**11,162.89**	**13,182.89**
760300	F&A Expenditures	37,500.00	35,480.00	5,935.20	21,205.78	0.00	16,294.22	14,274.22
***Total: 76 - F&A and Internal Allocations**		**37,500.00**	**35,480.00**	**5,935.20**	**21,205.78**	**0.00**	**16,294.22**	**14,274.22**
****Total Indirect Cost Expenditures**		**37,500.00**	**35,480.00**	**5,935.20**	**21,205.78**	**0.00**	**16,294.22**	**14,274.22**

Grant 13H035 - Public Health Tracking
Fund 13H035 - Public Health Tracking

Status: Active
FMGR: Wake, Cameron P

Type: Contract

PI:	Wake, Cameron P		
Sponsor:	NH Department of Health & Human Services		
Sponsor ID:	NONE	CFDA #: 93.283	
Resp Org:	UZCC00		
FRAGRNT Start/End Date:	06/23/2004 - 06/30/2005		

Fund Information

Effective Date:	8/3/2004
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UZCCCW	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHTEN
Equipment Vesting	USNH
Idc Waiver	NO

Org UZCCCW - PI Cameron Wake

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*****Total Expenditures**	**119,021.00**	**119,021.00**	**18,837.82**	**73,716.39**	**17,847.50**	**27,457.11**	**27,457.11**
Revenue							
530100 NH State Programs	0.00	0.00	18,837.82	73,716.39	0.00	(73,716.39)	(73,716.39)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**18,837.82**	**73,716.39**	**0.00**	**(73,716.39)**	**(73,716.39)**
*****Total Revenue**	**0.00**	**0.00**	**18,837.82**	**73,716.39**	**0.00**	**(73,716.39)**	**(73,716.39)**

Grant 13H035 - Public Health Tracking
Fund 15C394 - Public Health Tracking

Status: Active
FMGR: Wake, Cameron P

Type: Contract

PI: Wake, Cameron P
Sponsor: NH Department of Health & Human Services
Sponsor ID: NONE CFDA #: 93.283
Resp Org: UZCC00
FRAGRNT Start/End Date: 06/23/2004 - 06/30/2005

Fund Information
Effective Date: 8/3/2004
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: 14ZCLR

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: NHTEN
Equipment Vesting: USNH
Idc Waiver: NO

Org UZCCCW - PI Cameron Wake

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	9,897.79	9,897.79	0.00	(9,897.79)	(9,897.79)
611NZ0	Faculty Unallocated Budget(BudOnly)	14,197.00	14,197.00	0.00	0.00	0.00	14,197.00	14,197.00
615F10	PAT	0.00	0.00	4,299.41	4,299.41	0.00	(4,299.41)	(4,299.41)
***Total: 61 - Salaries and Wages**		**14,197.00**	**14,197.00**	**14,197.20**	**14,197.20**	**0.00**	**(0.20)**	**(0.20)**
65YF10	Full Fringe Benefit Distr Expe	5,679.00	5,679.00	5,684.04	5,684.04	0.00	(5.04)	(5.04)
***Total: 65 - Fringe Benefits**		**5,679.00**	**5,679.00**	**5,684.04**	**5,684.04**	**0.00**	**(5.04)**	**(5.04)**
****Total Direct Cost Expenditures**		**19,876.00**	**19,876.00**	**19,881.24**	**19,881.24**	**0.00**	**(5.24)**	**(5.24)**
760300	F&A Expenditures	9,143.00	9,143.00	9,145.80	9,145.80	0.00	(2.80)	(2.80)
***Total: 76 - F&A and Internal Allocations**		**9,143.00**	**9,143.00**	**9,145.80**	**9,145.80**	**0.00**	**(2.80)**	**(2.80)**
****Total Indirect Cost Expenditures**		**9,143.00**	**9,143.00**	**9,145.80**	**9,145.80**	**0.00**	**(2.80)**	**(2.80)**
*****Total Expenditures**		**29,019.00**	**29,019.00**	**29,027.04**	**29,027.04**	**0.00**	**(8.04)**	**(8.04)**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	15,165.80	15,165.80	0.00	(15,165.80)	(15,165.80)
8ICS61	NonMand Tran In-Cost Share-Salaries	0.00	0.00	9,897.00	9,897.00	0.00	(9,897.00)	(9,897.00)
8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	3,958.80	3,958.80	0.00	(3,958.80)	(3,958.80)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**29,021.60**	**29,021.60**	**0.00**	**(29,021.60)**	**(29,021.60)**
*****Total Revenue**		**0.00**	**0.00**	**29,021.60**	**29,021.60**	**0.00**	**(29,021.60)**	**(29,021.60)**

Grant 13V047 - Hydrographic Spatial Data
Fund 13V047 - Hydrographic Spatial Data

Status: Active
FMGR: Rubin, Fay A

Type: Contract

PI:	Rubin, Fay A		
Sponsor:	NH Department of Environmental Services		
Sponsor ID:	NONE	CFDA #: NONE	
Resp Org:	UZCX00		
FRAGRNT Start/End Date:	05/05/2004 - 06/30/2005		

Fund Information

Effective Date:	5/5/2004
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	UZCXFR	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHTEN
Equipment Vesting	USNH
Idc Waiver	NO

Org UZCXFR - PI Fay Rubin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	33,775.02	0.00	(33,775.02)	(33,775.02)
615NZ0	PAT Unallocated Budget (Bud Only)	33,338.00	33,775.00	0.00	0.00	0.00	33,338.00	33,775.00
***Total: 61 - Salaries and Wages**		**33,338.00**	**33,775.00**	**0.00**	**33,775.02**	**0.00**	**(437.02)**	**(0.02)**
65YF10	Full Fringe Benefit Distr Expe	13,502.00	13,559.00	0.00	13,559.42	0.00	(57.42)	(0.42)
***Total: 65 - Fringe Benefits**		**13,502.00**	**13,559.00**	**0.00**	**13,559.42**	**0.00**	**(57.42)**	**(0.42)**
7112	Research Supplies	3,926.00	3,432.00	0.00	0.00	0.00	3,926.00	3,432.00
711200	Research Supplies	0.00	0.00	1,333.88	1,817.21	0.00	(1,817.21)	(1,817.21)
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	782.61	0.00	(782.61)	(782.61)
717200	Other Professional Services-General	0.00	0.00	585.00	585.00	0.00	(585.00)	(585.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.34	26.47	0.00	(26.47)	(26.47)
Subtotal: Non-Travel Support		**3,926.00**	**3,432.00**	**1,919.22**	**3,211.29**	**0.00**	**714.71**	**220.71**
***Total: 71 - Support**		**3,926.00**	**3,432.00**	**1,919.22**	**3,211.29**	**0.00**	**714.71**	**220.71**
****Total Direct Cost Expenditures**		**50,766.00**	**50,766.00**	**1,919.22**	**50,545.73**	**0.00**	**220.27**	**220.27**
760300	F&A Expenditures	15,736.00	15,736.00	594.96	15,669.10	0.00	66.90	66.90
***Total: 76 - F&A and Internal Allocations**		**15,736.00**	**15,736.00**	**594.96**	**15,669.10**	**0.00**	**66.90**	**66.90**
****Total Indirect Cost Expenditures**		**15,736.00**	**15,736.00**	**594.96**	**15,669.10**	**0.00**	**66.90**	**66.90**
*****Total Expenditures**		**66,502.00**	**66,502.00**	**2,514.18**	**66,214.83**	**0.00**	**287.17**	**287.17**
Revenue								
530100	NH State Programs	0.00	0.00	2,514.18	66,214.83	0.00	(66,214.83)	(66,214.83)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**2,514.18**	**66,214.83**	**0.00**	**(66,214.83)**	**(66,214.83)**
*****Total Revenue**		**0.00**	**0.00**	**2,514.18**	**66,214.83**	**0.00**	**(66,214.83)**	**(66,214.83)**

Grant 13V064 - Surficial Geology - Phase III
Fund 13V064 - Surficial Geology - Phase III

Status: Active
FMGR: Rubin, Fay A

Type: Cooperative Agreement

PI:	Rubin, Fay A		
Sponsor:	State of New Hampshire Miscellaneous Sponsor		
Sponsor ID:	NONE	CFDA #: NONE	
Resp Org:	UZCX00		
FRAGRNT Start/End Date:	03/23/2005 - 12/31/2005		

Fund Information

Effective Date:	3/23/2005
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHTEN
Equipment Vesting	SPONSOR
Idc Waiver	NO

Org UZCXFR - PI Fay Rubin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	12,988.00	12,988.00	0.00	0.00	0.00	12,988.00	12,988.00
615F10	PAT	0.00	0.00	5,410.50	5,410.50	0.00	(5,410.50)	(5,410.50)
61SNSH	Student Labor	0.00	0.00	2,201.50	2,201.50	0.00	(2,201.50)	(2,201.50)
***Total: 61 - Salaries and Wages**		**12,988.00**	**12,988.00**	**7,612.00**	**7,612.00**	**0.00**	**5,376.00**	**5,376.00**
65YF10	Full Fringe Benefit Distr Expe	2,888.00	2,888.00	2,188.18	2,188.18	0.00	699.82	699.82
***Total: 65 - Fringe Benefits**		**2,888.00**	**2,888.00**	**2,188.18**	**2,188.18**	**0.00**	**699.82**	**699.82**
7112	Research Supplies	1,071.00	1,071.00	0.00	0.00	0.00	1,071.00	1,071.00
Subtotal: Non-Travel Support		**1,071.00**	**1,071.00**	**0.00**	**0.00**	**0.00**	**1,071.00**	**1,071.00**
***Total: 71 - Support**		**1,071.00**	**1,071.00**	**0.00**	**0.00**	**0.00**	**1,071.00**	**1,071.00**
****Total Direct Cost Expenditures**		**16,947.00**	**16,947.00**	**9,800.18**	**9,800.18**	**0.00**	**7,146.82**	**7,146.82**
760300	F&A Expenditures	5,253.00	5,253.00	3,038.05	3,038.05	0.00	2,214.95	2,214.95
***Total: 76 - F&A and Internal Allocations**		**5,253.00**	**5,253.00**	**3,038.05**	**3,038.05**	**0.00**	**2,214.95**	**2,214.95**
****Total Indirect Cost Expenditures**		**5,253.00**	**5,253.00**	**3,038.05**	**3,038.05**	**0.00**	**2,214.95**	**2,214.95**
*****Total Expenditures**		**22,200.00**	**22,200.00**	**12,838.23**	**12,838.23**	**0.00**	**9,361.77**	**9,361.77**
Revenue								
530100	NH State Programs	0.00	0.00	12,838.23	12,838.23	0.00	(12,838.23)	(12,838.23)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**12,838.23**	**12,838.23**	**0.00**	**(12,838.23)**	**(12,838.23)**
*****Total Revenue**		**0.00**	**0.00**	**12,838.23**	**12,838.23**	**0.00**	**(12,838.23)**	**(12,838.23)**

Grant 143105 - NH Space Grant Consortium
Fund 143105 - NH Space Grant Consortium

Status: Active
FMGR: Bartlett, David S

Type: Grant

PI: Bartlett, David S
Sponsor: Natl Aeronautics & Space Admin (NASA)
Sponsor ID: NGT5-40088 CFDA #: 43.002
Resp Org: UZEOSA
FRAGRNT Start/End Date: 03/01/2001 - 05/31/2005

Fund Information

Effective Date:	2/5/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	YES

Org UZEODB - PI David Bartlett

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	3,500.00	0.00	(3,500.00)	(3,500.00)
611F60	Faculty NTT Research	0.00	0.00	0.00	54,794.53	0.00	(54,794.53)	(54,794.53)
611NZ0	Faculty Unallocated Budget(BudOnly)	121,800.00	118,196.00	0.00	0.00	0.00	121,800.00	118,196.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	105.00	0.00	(105.00)	(105.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	92,792.28	0.00	(92,792.28)	(92,792.28)
613N70	Graduate Fellow	0.00	0.00	0.00	25,375.09	0.00	(25,375.09)	(25,375.09)
613NZ0	Grad Unallocated Budget (Bud Only)	117,450.00	157,584.00	0.00	0.00	0.00	117,450.00	157,584.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	71,750.00	0.00	(71,750.00)	(71,750.00)
615F10	PAT	0.00	0.00	1,821.15	52,345.21	0.00	(52,345.21)	(52,345.21)
615NZ0	PAT Unallocated Budget (Bud Only)	13,481.00	92,460.00	0.00	0.00	0.00	13,481.00	92,460.00
616F10	Extension Educator	0.00	0.00	0.00	38,326.35	0.00	(38,326.35)	(38,326.35)
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	175.00	0.00	(175.00)	(175.00)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	18,920.00	0.00	(18,920.00)	(18,920.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	8,480.00	0.00	(8,480.00)	(8,480.00)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	17.50	0.00	(17.50)	(17.50)
61SNSH	Student Labor	0.00	0.00	0.00	13,573.95	0.00	(13,573.95)	(13,573.95)
61SNWS	College Work Study	0.00	0.00	0.00	505.85	0.00	(505.85)	(505.85)
61SNZ0	Student Labor Unallocated(Bud Only)	10,600.00	10,600.00	0.00	0.00	0.00	10,600.00	10,600.00
***Total: 61 - Salaries and Wages**		**263,331.00**	**378,840.00**	**1,821.15**	**380,660.76**	**0.00**	**(117,329.76)**	**(1,820.76)**
65YF10	Full Fringe Benefit Distr Expe	39,442.00	65,081.00	728.46	58,864.43	0.00	(19,422.43)	6,216.57
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	6,944.71	0.00	(6,944.71)	(6,944.71)
***Total: 65 - Fringe Benefits**		**39,442.00**	**65,081.00**	**728.46**	**65,809.14**	**0.00**	**(26,367.14)**	**(728.14)**
7100	In-State Travel	0.00	0.00	0.00	359.49	0.00	(359.49)	(359.49)
710000	In-State Travel	11,650.00	12,790.00	166.91	6,918.39	0.00	4,731.61	5,871.61
7101	Out of State Travel	0.00	0.00	0.00	4,219.86	0.00	(4,219.86)	(4,219.86)
710100	Out-of-State Travel	0.00	0.00	40.30	16,034.82	0.00	(16,034.82)	(16,034.82)
7103	Conference-Registration Fees	0.00	0.00	0.00	1,577.50	0.00	(1,577.50)	(1,577.50)
710300	Conference Registration Fees	0.00	0.00	0.00	4,002.50	0.00	(4,002.50)	(4,002.50)
710310	Workshop Registration Fees	0.00	0.00	0.00	210.00	0.00	(210.00)	(210.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	8,338.08	0.00	(8,338.08)	(8,338.08)
710430	Non-Emp Travel-Consult/Serv Prov	0.00	0.00	0.00	537.06	0.00	(537.06)	(537.06)
710Z	Travel-Other	11,650.00	28,467.00	0.00	375.60	0.00	11,274.40	28,091.40
710Z00	Travel-Other	0.00	1,110.00	0.00	0.00	0.00	0.00	1,110.00
Subtotal: Travel		**23,300.00**	**42,367.00**	**207.21**	**42,573.30**	**0.00**	**(19,273.30)**	**(206.30)**
711100	Supplies-General	0.00	8,279.00	0.00	312.04	0.00	(312.04)	7,966.96
7112	Research Supplies	0.00	0.00	0.00	972.69	0.00	(972.69)	(972.69)

Grant 143105 - NH Space Grant Consortium
Fund 143105 - NH Space Grant Consortium

Status: Active
FMGR: Bartlett, David S

Type: Grant

PI: Bartlett, David S
Sponsor: Natl Aeronautics & Space Admin (NASA)
Sponsor ID: NGT5-40088 CFDA #: 43.002
Resp Org: UZEOSA
FRAGRNT Start/End Date: 03/01/2001 - 05/31/2005

Fund Information
Effective Date: 2/5/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	YES

Org UZEODB - PI David Bartlett

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711200	Research Supplies	21,561.00	26,055.00	476.52	17,800.60	0.00	3,760.40	8,254.40
7130	Printing and Copying	0.00	0.00	0.00	460.20	0.00	(460.20)	(460.20)
713000	Printing & Copying-General	0.00	0.00	127.12	6,011.65	0.00	(6,011.65)	(6,011.65)
7140	Postage	0.00	0.00	0.00	562.15	0.00	(562.15)	(562.15)
714000	Postage-General	0.00	0.00	0.00	8.08	0.00	(8.08)	(8.08)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	2,462.77	0.00	(2,462.77)	(2,462.77)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714020	Postage-Labeling	0.00	0.00	0.00	214.01	0.00	(214.01)	(214.01)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	224.75	0.00	(224.75)	(224.75)
716100	Rentals & Leases-General	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
7172	Other Professional Services	0.00	0.00	0.00	550.00	0.00	(550.00)	(550.00)
717200	Other Professional Services-General	0.00	0.00	0.00	4,834.00	0.00	(4,834.00)	(4,834.00)
7180	Telecommunications	0.00	0.00	0.00	100.23	0.00	(100.23)	(100.23)
718000	Telecom-General	0.00	0.00	0.00	40.83	0.00	(40.83)	(40.83)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	633.84	0.00	(633.84)	(633.84)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	103.87	0.00	(103.87)	(103.87)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	575.33	0.00	(575.33)	(575.33)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	14,138.75	0.00	(14,138.75)	(14,138.75)
719200	Employee Recruiting-General	0.00	0.00	0.00	660.00	0.00	(660.00)	(660.00)
71CZ	Other Expenses-Deductions	20,386.00	19,651.00	0.00	0.00	0.00	20,386.00	19,651.00
Subtotal: Non-Travel Support		**41,947.00**	**53,985.00**	**603.64**	**51,265.79**	**0.00**	**(9,318.79)**	**2,719.21**
***Total: 71 - Support**		**65,247.00**	**96,352.00**	**810.85**	**93,839.09**	**0.00**	**(28,592.09)**	**2,512.91**
7211	Assistantships	21,930.00	22,756.00	0.00	0.00	0.00	21,930.00	22,756.00
721100	Assistantships	22,950.00	22,950.00	0.00	0.00	0.00	22,950.00	22,950.00
721155	Asstship-Tuition Waiver	0.00	12,179.00	0.00	54,884.75	0.00	(54,884.75)	(42,705.75)
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
***Total: 72 - Student and/or Participant Support**		**44,880.00**	**57,885.00**	**0.00**	**57,884.75**	**0.00**	**(13,004.75)**	**0.25**
7300	Subcontracts	224,800.00	175,928.00	0.00	33,419.33	0.00	191,380.67	142,508.67
730001	Subcontracts 01	224,800.00	360,414.00	0.00	502,922.57	0.00	(278,122.57)	(142,508.57)
***Total: 73 - Subcontracts**		**449,600.00**	**536,342.00**	**0.00**	**536,341.90**	**0.00**	**(86,741.90)**	**0.10**
****Total Direct Cost Expenditures**		**862,500.00**	**1,134,500.00**	**3,360.46**	**1,134,535.64**	**0.00**	**(272,035.64)**	**(35.64)**
*****Total Expenditures**		**862,500.00**	**1,134,500.00**	**3,360.46**	**1,134,535.64**	**0.00**	**(272,035.64)**	**(35.64)**
Revenue								

Grant 143105 - NH Space Grant Consortium
Fund 143105 - NH Space Grant Consortium

Status: Active
FMGR: Bartlett, David S

Type: Grant

PI:	Bartlett, David S		
Sponsor:	Natl Aeronautics & Space Admin (NASA)		
Sponsor ID:	NGT5-40088	CFDA #: 43.002	
Resp Org:	UZEOSA		
FRAGRNT Start/End Date:	03/01/2001 - 05/31/2005		

Fund Information

Effective Date:	2/5/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	YES

Org UZEODB - PI David Bartlett

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
5300	Federal Programs	431,250.00	431,250.00	0.00	54,273.94	0.00	376,976.06	376,976.06
530000	Federal Programs	0.00	254,296.00	3,360.46	1,080,261.70	0.00	(1,080,261.70)	(825,965.70)
***Total: 53 - Sponsored Programs**		**431,250.00**	**685,546.00**	**3,360.46**	**1,134,535.64**	**0.00**	**(703,285.64)**	**(448,989.64)**
*****Total Revenue**		**431,250.00**	**685,546.00**	**3,360.46**	**1,134,535.64**	**0.00**	**(703,285.64)**	**(448,989.64)**

Grant 143105 - NH Space Grant Consortium
Fund 143133 - Aerospace Workforce Development

Status: Active
FMGR: Bartlett, David S

Type: Grant

PI: Bartlett, David S
Sponsor: Natl Aeronautics & Space Admin (NASA)
Sponsor ID: NGT5-40088 CFDA #: 43.002
Resp Org: UZEOSA
FRAGRNT Start/End Date: 03/01/2001 - 05/31/2005

Fund Information
Effective Date: 3/1/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	YES

Org UZCXFR - PI Fay Rubin

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 143105 - NH Space Grant Consortium
Fund 143133 - Aerospace Workforce Development

Status: Active
FMGR: Bartlett, David S

Type: Grant

PI: Bartlett, David S
Sponsor: Natl Aeronautics & Space Admin (NASA)
Sponsor ID: NGT5-40088 CFDA #: 43.002
Resp Org: UZEOSA
FRAGRNT Start/End Date: 03/01/2001 - 05/31/2005

Fund Information
Effective Date: 3/1/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	YES

Org UZEODB - PI David Bartlett

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	7,922.87	0.00	(7,922.87)	(7,922.87)
615NZ0	PAT Unallocated Budget (Bud Only)	14,209.00	17,673.00	0.00	0.00	0.00	14,209.00	17,673.00
616F10	Extension Educator	0.00	5,144.00	0.00	12,421.26	0.00	(12,421.26)	(7,277.26)
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	568.76	0.00	(568.76)	(568.76)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	5,398.00	0.00	15,142.06	0.00	(15,142.06)	(9,744.06)
61SNZ0	Student Labor Unallocated(Bud Only)	7,840.00	7,840.00	0.00	0.00	0.00	7,840.00	7,840.00
***Total: 61 - Salaries and Wages**		**22,049.00**	**36,055.00**	**0.00**	**36,054.95**	**0.00**	**(14,005.95)**	**0.05**
65YF10	Full Fringe Benefit Distr Expe	6,358.00	9,335.00	0.00	8,115.58	0.00	(1,757.58)	1,219.42
65YP10	Nonstatus Benefit Distr (Fica)	0.00	94.00	0.00	1,313.19	0.00	(1,313.19)	(1,219.19)
***Total: 65 - Fringe Benefits**		**6,358.00**	**9,429.00**	**0.00**	**9,428.77**	**0.00**	**(3,070.77)**	**0.23**
710	Travel	0.00	2,133.00	0.00	0.00	0.00	0.00	2,133.00
710000	In-State Travel	0.00	0.00	0.00	36.00	0.00	(36.00)	(36.00)
710100	Out-of-State Travel	0.00	0.00	0.00	108.80	0.00	(108.80)	(108.80)
710300	Conference Registration Fees	0.00	0.00	0.00	1,920.00	0.00	(1,920.00)	(1,920.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	68.00	0.00	(68.00)	(68.00)
Subtotal: Travel		**0.00**	**2,133.00**	**0.00**	**2,132.80**	**0.00**	**(2,132.80)**	**0.20**
711100	Supplies-General	0.00	0.00	0.00	189.20	0.00	(189.20)	(189.20)
7112	Research Supplies	16,898.00	8,025.00	0.00	0.00	0.00	16,898.00	8,025.00
711200	Research Supplies	0.00	0.00	113.28	3,956.31	0.00	(3,956.31)	(3,956.31)
713000	Printing & Copying-General	0.00	0.00	0.00	2,824.99	0.00	(2,824.99)	(2,824.99)
714020	Postage-Labeling	0.00	0.00	0.00	64.82	0.00	(64.82)	(64.82)
716100	Rentals & Leases-General	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
717000	Consulting-General	12,880.00	2,543.00	0.00	0.00	0.00	12,880.00	2,543.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	2,032.88	0.00	(2,032.88)	(2,032.88)
Subtotal: Non-Travel Support		**29,778.00**	**10,568.00**	**113.28**	**10,568.20**	**0.00**	**19,209.80**	**(0.20)**
***Total: 71 - Support**		**29,778.00**	**12,701.00**	**113.28**	**12,701.00**	**0.00**	**17,077.00**	**0.00**
730001	Subcontracts 01	88,220.00	88,220.00	0.00	52,460.00	0.00	35,760.00	35,760.00
***Total: 73 - Subcontracts**		**88,220.00**	**88,220.00**	**0.00**	**52,460.00**	**0.00**	**35,760.00**	**35,760.00**
****Total Direct Cost Expenditures**		**146,405.00**	**146,405.00**	**113.28**	**110,644.72**	**0.00**	**35,760.28**	**35,760.28**
*****Total Expenditures**		**146,405.00**	**146,405.00**	**113.28**	**110,644.72**	**0.00**	**35,760.28**	**35,760.28**
Revenue								
530000	Federal Programs	0.00	0.00	113.28	110,644.72	0.00	(110,644.72)	(110,644.72)

Grant 143105 - NH Space Grant Consortium
Fund 143133 - Aerospace Workforce Development

Status: Active
FMGR: Bartlett, David S

Type: Grant

PI:	Bartlett, David S		
Sponsor:	Natl Aeronautics & Space Admin (NASA)		
Sponsor ID:	NGT5-40088	CFDA #: 43.002	
Resp Org:	UZEOSA		
FRAGRNT Start/End Date:	03/01/2001 - 05/31/2005		

Fund Information

Effective Date:	3/1/2001
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	YES

Org UZEODB - PI David Bartlett

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**113.28**	**110,644.72**	**0.00**	**(110,644.72)**	**(110,644.72)**
***Total Revenue**	**0.00**	**0.00**	**113.28**	**110,644.72**	**0.00**	**(110,644.72)**	**(110,644.72)**

Grant 143105 - NH Space Grant Consortium
Fund 143141 - NH Space Grant Consortium

Status: Active
FMGR: Bartlett, David S

Type: Grant

PI: Bartlett, David S
Sponsor: Natl Aeronautics & Space Admin (NASA)
Sponsor ID: NGT5-40088 CFDA #: 43.002
Resp Org: UZEOSA
FRAGRNT Start/End Date: 03/01/2001 - 05/31/2005

Fund Information

Effective Date:	4/16/2003
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	YES

Org UZEOAB - PI Ann Bucklin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 143105 - NH Space Grant Consortium
Fund 143141 - NH Space Grant Consortium

Status: Active
FMGR: Bartlett, David S

Type: Grant

PI: Bartlett, David S
Sponsor: Natl Aeronautics & Space Admin (NASA)
Sponsor ID: NGT5-40088 CFDA #: 43.002
Resp Org: UZEOSA
FRAGRNT Start/End Date: 03/01/2001 - 05/31/2005

Fund Information
Effective Date: 4/16/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: YES

Org UZEODB - PI David Bartlett

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	6,218.73	0.00	(6,218.73)	(6,218.73)
611F60	Faculty NTT Research	0.00	0.00	0.00	48,388.46	0.00	(48,388.46)	(48,388.46)
611NZ0	Faculty Unallocated Budget(BudOnly)	103,140.00	66,512.00	0.00	0.00	0.00	103,140.00	66,512.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	2,919.61	0.00	(2,919.61)	(2,919.61)
611Q90	Post Doc	4,354.00	4,354.00	0.00	0.00	0.00	4,354.00	4,354.00
613N70	Graduate Fellow	0.00	0.00	0.00	75,750.46	0.00	(75,750.46)	(75,750.46)
613NZ0	Grad Unallocated Budget (Bud Only)	128,610.00	133,938.00	0.00	0.00	0.00	128,610.00	133,938.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	58,096.08	0.00	(58,096.08)	(58,096.08)
615F10	PAT	0.00	0.00	0.00	18,985.51	0.00	(18,985.51)	(18,985.51)
615NZ0	PAT Unallocated Budget (Bud Only)	13,866.00	13,901.00	0.00	0.00	0.00	13,866.00	13,901.00
616F10	Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	8,750.00	0.00	(8,750.00)	(8,750.00)
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	6,050.25	0.00	(6,050.25)	(6,050.25)
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	6,475.00	6,475.00	0.00	0.00	0.00	6,475.00	6,475.00
***Total: 61 - Salaries and Wages**		**256,445.00**	**225,180.00**	**0.00**	**225,159.10**	**0.00**	**31,285.90**	**20.90**
65YF10	Full Fringe Benefit Distr Expe	35,509.00	36,039.00	0.00	29,663.69	0.00	5,845.31	6,375.31
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	6,366.51	0.00	(6,366.51)	(6,366.51)
***Total: 65 - Fringe Benefits**		**35,509.00**	**36,039.00**	**0.00**	**36,030.20**	**0.00**	**(521.20)**	**8.80**
710	Travel	27,305.00	37,503.00	0.00	0.00	0.00	27,305.00	37,503.00
710000	In-State Travel	0.00	0.00	0.00	5,519.60	0.00	(5,519.60)	(5,519.60)
710100	Out-of-State Travel	0.00	0.00	0.00	21,971.55	0.00	(21,971.55)	(21,971.55)
710200	Foreign Travel	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
710300	Conference Registration Fees	0.00	0.00	0.00	5,610.00	0.00	(5,610.00)	(5,610.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	3,900.86	0.00	(3,900.86)	(3,900.86)
Subtotal: Travel		**27,305.00**	**37,503.00**	**0.00**	**37,502.01**	**0.00**	**(10,197.01)**	**0.99**
711100	Supplies-General	0.00	0.00	0.00	3,783.76	0.00	(3,783.76)	(3,783.76)
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
7112	Research Supplies	30,506.00	47,075.00	0.00	0.00	0.00	30,506.00	47,075.00
711200	Research Supplies	0.00	0.00	0.00	9,321.25	0.00	(9,321.25)	(9,321.25)
713000	Printing & Copying-General	0.00	0.00	0.00	5,183.85	0.00	(5,183.85)	(5,183.85)
714000	Postage-General	0.00	0.00	120.88	3,212.48	0.00	(3,212.48)	(3,212.48)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	58.80	0.00	(58.80)	(58.80)
714020	Postage-Labeling	0.00	0.00	0.00	120.26	0.00	(120.26)	(120.26)
714030	Postage-Express Mail	0.00	0.00	0.00	817.11	0.00	(817.11)	(817.11)

Grant 143105 - NH Space Grant Consortium
Fund 143141 - NH Space Grant Consortium

Status: Active
FMGR: Bartlett, David S

Type: Grant

PI: Bartlett, David S
Sponsor: Natl Aeronautics & Space Admin (NASA)
Sponsor ID: NGT5-40088 CFDA #: 43.002
Resp Org: UZEOSA
FRAGRNT Start/End Date: 03/01/2001 - 05/31/2005

Fund Information
Effective Date: 4/16/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: YES

Org UZEODB - PI David Bartlett

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
716100	Rentals & Leases-General	0.00	0.00	0.00	848.90	0.00	(848.90)	(848.90)
717200	Other Professional Services-General	0.00	0.00	0.00	12,350.00	0.00	(12,350.00)	(12,350.00)
718000	Telecom-General	0.00	0.00	0.00	2.20	0.00	(2.20)	(2.20)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	26.41	633.84	0.00	(633.84)	(633.84)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.72	135.19	0.00	(135.19)	(135.19)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	9,461.34	0.00	(9,461.34)	(9,461.34)
719100	Membership Dues & Fees	0.00	0.00	0.00	146.95	0.00	(146.95)	(146.95)
Subtotal: Non-Travel Support		**30,506.00**	**47,075.00**	**148.01**	**47,075.93**	**0.00**	**(16,569.93)**	**(0.93)**
***Total: 71 - Support**		**57,811.00**	**84,578.00**	**148.01**	**84,577.94**	**0.00**	**(26,766.94)**	**0.06**
721100	Assistantships	49,950.00	45,532.00	0.00	0.00	0.00	49,950.00	45,532.00
721155	Asstship-Tuition Waiver	0.00	3,583.00	0.00	40,115.00	0.00	(40,115.00)	(36,532.00)
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	7,000.00	0.00	(7,000.00)	(7,000.00)
722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
***Total: 72 - Student and/or Participant Support**		**49,950.00**	**49,115.00**	**0.00**	**49,115.00**	**0.00**	**835.00**	**0.00**
730001	Subcontracts 01	459,475.00	444,475.00	0.00	374,324.55	47,150.45	38,000.00	23,000.00
***Total: 73 - Subcontracts**		**459,475.00**	**444,475.00**	**0.00**	**374,324.55**	**47,150.45**	**38,000.00**	**23,000.00**
****Total Direct Cost Expenditures**		**859,190.00**	**839,387.00**	**148.01**	**769,206.79**	**47,150.45**	**42,832.76**	**23,029.76**
*****Total Expenditures**		**859,190.00**	**839,387.00**	**148.01**	**769,206.79**	**47,150.45**	**42,832.76**	**23,029.76**
Revenue								
530000	Federal Programs	0.00	0.00	148.01	769,206.79	0.00	(769,206.79)	(769,206.79)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**148.01**	**769,206.79**	**0.00**	**(769,206.79)**	**(769,206.79)**
*****Total Revenue**		**0.00**	**0.00**	**148.01**	**769,206.79**	**0.00**	**(769,206.79)**	**(769,206.79)**

Grant 143105 - NH Space Grant Consortium
Fund 143163 - Forest Watch

Status: Active
FMGR: Bartlett, David S

Type: Grant

PI: Bartlett, David S
Sponsor: Natl Aeronautics & Space Admin (NASA)
Sponsor ID: NGT5-40088 CFDA #: 43.002
Resp Org: UZEOSA
FRAGRNT Start/End Date: 03/01/2001 - 05/31/2005

Fund Information
Effective Date: 3/1/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	YES

Org UZEODB - PI David Bartlett

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	5,538.00	0.00	5,537.35	0.00	(5,537.35)	0.65
***Total: 61 - Salaries and Wages**		**0.00**	**5,538.00**	**0.00**	**5,537.35**	**0.00**	**(5,537.35)**	**0.65**
65YF10	Full Fringe Benefit Distr Expe	0.00	2,215.00	0.00	2,214.92	0.00	(2,214.92)	0.08
***Total: 65 - Fringe Benefits**		**0.00**	**2,215.00**	**0.00**	**2,214.92**	**0.00**	**(2,214.92)**	**0.08**
710	Travel	3,000.00	983.00	0.00	0.00	0.00	3,000.00	983.00
710000	In-State Travel	0.00	0.00	0.00	285.30	0.00	(285.30)	(285.30)
710100	Out-of-State Travel	0.00	0.00	0.00	186.50	0.00	(186.50)	(186.50)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	510.75	0.00	(510.75)	(510.75)
Subtotal: Travel		**3,000.00**	**983.00**	**0.00**	**982.55**	**0.00**	**2,017.45**	**0.45**
711100	Supplies-General	0.00	0.00	0.00	208.73	0.00	(208.73)	(208.73)
7112	Research Supplies	11,000.00	5,183.00	0.00	0.00	0.00	11,000.00	5,183.00
711200	Research Supplies	0.00	0.00	0.00	674.67	0.00	(674.67)	(674.67)
713000	Printing & Copying-General	0.00	0.00	0.00	2,529.16	0.00	(2,529.16)	(2,529.16)
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,769.52	0.00	(1,769.52)	(1,769.52)
Subtotal: Non-Travel Support		**11,000.00**	**5,183.00**	**0.00**	**5,182.08**	**0.00**	**5,817.92**	**0.92**
***Total: 71 - Support**		**14,000.00**	**6,166.00**	**0.00**	**6,164.63**	**0.00**	**7,835.37**	**1.37**
****Total Direct Cost Expenditures**		**14,000.00**	**13,919.00**	**0.00**	**13,916.90**	**0.00**	**83.10**	**2.10**
*****Total Expenditures**		**14,000.00**	**13,919.00**	**0.00**	**13,916.90**	**0.00**	**83.10**	**2.10**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	13,916.90	0.00	(13,916.90)	(13,916.90)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**13,916.90**	**0.00**	**(13,916.90)**	**(13,916.90)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**13,916.90**	**0.00**	**(13,916.90)**	**(13,916.90)**

Grant 143105 - NH Space Grant Consortium
Fund 143164 - Cooperative Extension

Status: Active
FMGR: Bartlett, David S

Type: Grant

PI: Bartlett, David S
Sponsor: Natl Aeronautics & Space Admin (NASA)
Sponsor ID: NGT5-40088 CFDA #: 43.002
Resp Org: UZEOSA
FRAGRNT Start/End Date: 03/01/2001 - 05/31/2005

Fund Information
Effective Date: 3/1/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	YES

Org UZEODB - PI David Bartlett

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
616F10	Extension Educator	0.00	0.00	0.00	5,067.08	0.00	(5,067.08)	(5,067.08)
616NZ0	Exten Educ Unallocated Bud(BudOnly)	6,849.00	6,849.00	0.00	0.00	0.00	6,849.00	6,849.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	21.88	0.00	(21.88)	(21.88)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	2,996.00	0.00	4,755.80	0.00	(4,755.80)	(1,759.80)
***Total: 61 - Salaries and Wages**		**6,849.00**	**9,845.00**	**0.00**	**9,844.76**	**0.00**	**(2,995.76)**	**0.24**
65YF10	Full Fringe Benefit Distr Expe	2,774.00	1,970.00	0.00	2,046.68	0.00	727.32	(76.68)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	479.00	0.00	401.33	0.00	(401.33)	77.67
***Total: 65 - Fringe Benefits**		**2,774.00**	**2,449.00**	**0.00**	**2,448.01**	**0.00**	**325.99**	**0.99**
710000	In-State Travel	0.00	0.00	0.00	168.75	0.00	(168.75)	(168.75)
710100	Out-of-State Travel	0.00	0.00	0.00	574.12	0.00	(574.12)	(574.12)
710300	Conference Registration Fees	0.00	0.00	0.00	315.00	0.00	(315.00)	(315.00)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**1,057.87**	**0.00**	**(1,057.87)**	**(1,057.87)**
7112	Research Supplies	5,377.00	2,674.00	0.00	0.00	0.00	5,377.00	2,674.00
711200	Research Supplies	0.00	0.00	0.00	617.15	0.00	(617.15)	(617.15)
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
Subtotal: Non-Travel Support		**5,377.00**	**2,674.00**	**0.00**	**1,617.15**	**0.00**	**3,759.85**	**1,056.85**
***Total: 71 - Support**		**5,377.00**	**2,674.00**	**0.00**	**2,675.02**	**0.00**	**2,701.98**	**(1.02)**
****Total Direct Cost Expenditures**		**15,000.00**	**14,968.00**	**0.00**	**14,967.79**	**0.00**	**32.21**	**0.21**
*****Total Expenditures**		**15,000.00**	**14,968.00**	**0.00**	**14,967.79**	**0.00**	**32.21**	**0.21**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	14,967.79	0.00	(14,967.79)	(14,967.79)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**14,967.79**	**0.00**	**(14,967.79)**	**(14,967.79)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**14,967.79**	**0.00**	**(14,967.79)**	**(14,967.79)**

Grant 143105 - NH Space Grant Consortium
Fund 143165 - Science Teacher Education

Status: Active
FMGR: Bartlett, David S

Type: Grant

PI: Bartlett, David S
Sponsor: Natl Aeronautics & Space Admin (NASA)
Sponsor ID: NGT5-40088 CFDA #: 43.002
Resp Org: UZEOSA
FRAGRNT Start/End Date: 03/01/2001 - 05/31/2005

Fund Information
Effective Date: 3/1/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	YES

Org UZEODB - PI David Bartlett

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	11,000.00	1,111.00	0.00	0.00	0.00	11,000.00	1,111.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	10.00	0.00	(10.00)	(10.00)
61SNSH	Student Labor	0.00	0.00	0.00	1,100.99	0.00	(1,100.99)	(1,100.99)
***Total: 61 - Salaries and Wages**		**11,000.00**	**1,111.00**	**0.00**	**1,110.99**	**0.00**	**9,889.01**	**0.01**
65YF10	Full Fringe Benefit Distr Expe	1,887.00	0.00	0.00	0.00	0.00	1,887.00	0.00
***Total: 65 - Fringe Benefits**		**1,887.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,887.00**	**0.00**
7112	Research Supplies	10,923.00	(89.00)	0.00	0.00	0.00	10,923.00	(89.00)
711200	Research Supplies	0.00	5,400.00	0.00	507.77	0.00	(507.77)	4,892.23
717200	Other Professional Services-General	0.00	0.00	0.00	4,800.00	0.00	(4,800.00)	(4,800.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	2.28	0.00	(2.28)	(2.28)
Subtotal: Non-Travel Support		**10,923.00**	**5,311.00**	**0.00**	**5,310.05**	**0.00**	**5,612.95**	**0.95**
***Total: 71 - Support**		**10,923.00**	**5,311.00**	**0.00**	**5,310.05**	**0.00**	**5,612.95**	**0.95**
721155	Asstship-Tuition Waiver	0.00	11,600.00	0.00	11,600.00	0.00	(11,600.00)	0.00
722305	Other Financial Aid-Scholarships	0.00	8,000.00	0.00	8,000.00	0.00	(8,000.00)	0.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**19,600.00**	**0.00**	**19,600.00**	**0.00**	**(19,600.00)**	**0.00**
****Total Direct Cost Expenditures**		**23,810.00**	**26,022.00**	**0.00**	**26,021.04**	**0.00**	**(2,211.04)**	**0.96**
*****Total Expenditures**		**23,810.00**	**26,022.00**	**0.00**	**26,021.04**	**0.00**	**(2,211.04)**	**0.96**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	26,021.04	0.00	(26,021.04)	(26,021.04)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**26,021.04**	**0.00**	**(26,021.04)**	**(26,021.04)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**26,021.04**	**0.00**	**(26,021.04)**	**(26,021.04)**

Grant 143109 - CHANGE IN TEMPERATE EAST ASIA
Fund 143109 - CHANGE IN TEMPERATE EAST ASIA
Status: Active
FMGR: Xiao, Xiangming
Type: Grant

PI:	Xiao, Xiangming		
Sponsor:	Natl Aeronautics & Space Admin (NASA)		
Sponsor ID:	NAG5-11160	CFDA #: 43.002	
Resp Org:	UZCX00		
FRAGRNT Start/End Date:	08/01/2001 - 07/31/2005		

Fund Information

Effective Date:	1/27/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UZCXXX	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UZCXXX - PI Xiangming Xiao

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	39,830.00	0.00	(39,830.00)	(39,830.00)
611NZ0	Faculty Unallocated Budget(BudOnly)	34,761.00	44,902.00	0.00	0.00	0.00	34,761.00	44,902.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	15,343.15	0.00	(15,343.15)	(15,343.15)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	2,310.00	0.00	(2,310.00)	(2,310.00)
615F10	PAT	0.00	0.00	1,084.52	26,693.84	0.00	(26,693.84)	(26,693.84)
615NZ0	PAT Unallocated Budget (Bud Only)	20,092.00	20,092.00	0.00	0.00	0.00	20,092.00	20,092.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	4,875.00	0.00	(4,875.00)	(4,875.00)
61SNZ0	Student Labor Unallocated(Bud Only)	32,000.00	24,060.00	0.00	0.00	0.00	32,000.00	24,060.00
***Total: 61 - Salaries and Wages**		**86,853.00**	**89,054.00**	**1,084.52**	**89,051.99**	**0.00**	**(2,198.99)**	**2.01**
65YF10	Full Fringe Benefit Distr Expe	21,574.00	28,255.00	445.25	26,377.61	0.00	(4,803.61)	1,877.39
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,887.77	0.00	(1,887.77)	(1,887.77)
***Total: 65 - Fringe Benefits**		**21,574.00**	**28,255.00**	**445.25**	**28,265.38**	**0.00**	**(6,691.38)**	**(10.38)**
710	Travel	3,500.00	3,860.00	0.00	0.00	0.00	3,500.00	3,860.00
710000	In-State Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	8,903.83	0.00	(8,903.83)	(8,903.83)
710200	Foreign Travel	21,000.00	21,000.00	0.00	14,201.65	0.00	6,798.35	6,798.35
710300	Conference Registration Fees	0.00	0.00	0.00	1,155.00	0.00	(1,155.00)	(1,155.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,789.52	0.00	(1,789.52)	(1,789.52)
Subtotal: Travel		**25,500.00**	**25,860.00**	**0.00**	**26,050.00**	**0.00**	**(550.00)**	**(190.00)**
711100	Supplies-General	3,776.00	3,776.00	0.00	0.00	0.00	3,776.00	3,776.00
7112	Research Supplies	15,054.00	5,547.00	0.00	0.00	0.00	15,054.00	5,547.00
711200	Research Supplies	5,224.00	5,224.00	0.00	10,343.12	0.00	(5,119.12)	(5,119.12)
713000	Printing & Copying-General	0.00	0.00	0.00	334.00	0.00	(334.00)	(334.00)
714000	Postage-General	0.00	0.00	0.00	76.16	0.00	(76.16)	(76.16)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	1.16	0.00	(1.16)	(1.16)
714030	Postage-Express Mail	0.00	0.00	0.00	28.44	0.00	(28.44)	(28.44)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	648.05	0.00	(648.05)	(648.05)
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	348.22	0.00	(348.22)	(348.22)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	408.50	0.00	(408.50)	(408.50)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	125.38	0.00	(125.38)	(125.38)
Subtotal: Non-Travel Support		**24,054.00**	**14,547.00**	**0.00**	**14,313.03**	**0.00**	**9,740.97**	**233.97**
***Total: 71 - Support**		**49,554.00**	**40,407.00**	**0.00**	**40,363.03**	**0.00**	**9,190.97**	**43.97**

Grant 143109 - CHANGE IN TEMPERATE EAST ASIA
Fund 143109 - CHANGE IN TEMPERATE EAST ASIA

Status: Active
FMGR: Xiao, Xiangming

Type: Grant

PI:	Xiao, Xiangming		
Sponsor:	Natl Aeronautics & Space Admin (NASA)		
Sponsor ID:	NAG5-11160	CFDA #: 43.002	
Resp Org:	UZCX00		
FRAGRNT Start/End Date:	08/01/2001 - 07/31/2005		

Fund Information

Effective Date:	1/27/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UZCXXX	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UZCXXX - PI Xiangming Xiao

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
****Total Direct Cost Expenditures**		**157,981.00**	**157,716.00**	**1,529.77**	**157,680.40**	**0.00**	**300.60**	**35.60**
760300	F&A Expenditures	71,619.00	71,884.00	703.70	71,866.68	0.00	(247.68)	17.32
***Total: 76 - F&A and Internal Allocations**		**71,619.00**	**71,884.00**	**703.70**	**71,866.68**	**0.00**	**(247.68)**	**17.32**
****Total Indirect Cost Expenditures**		**71,619.00**	**71,884.00**	**703.70**	**71,866.68**	**0.00**	**(247.68)**	**17.32**
*****Total Expenditures**		**229,600.00**	**229,600.00**	**2,233.47**	**229,547.08**	**0.00**	**52.92**	**52.92**
Revenue								
530000	Federal Programs	36,831.00	36,831.00	2,233.47	229,547.08	0.00	(192,716.08)	(192,716.08)
***Total: 53 - Sponsored Programs**		**36,831.00**	**36,831.00**	**2,233.47**	**229,547.08**	**0.00**	**(192,716.08)**	**(192,716.08)**
*****Total Revenue**		**36,831.00**	**36,831.00**	**2,233.47**	**229,547.08**	**0.00**	**(192,716.08)**	**(192,716.08)**

Grant 143110 - VALIDATING SCALING/PARAMETER
Fund 143110 - VALIDATING SCALING/PARAMETER

Status: Active
FMGR: Ducey, Mark J

Type: Cooperative Agreement

PI:	Ducey, Mark J		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	4/1/2002	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	NCC5-587	CFDA #: 43.002	Term Date:		IDC Rate Code:	URESON	46.00 %	Idc Waiver	NO
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:	UBNRMD			
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2005		Rev Account:	530000					

Org UZCXWS - PI William Salas

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	51,629.00	51,629.00	0.00	0.00	0.00	51,629.00	51,629.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	10,266.00	34,947.08	0.00	(34,947.08)	(34,947.08)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	17,979.18	0.00	(17,979.18)	(17,979.18)
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	2,564.00	0.00	(2,564.00)	(2,564.00)
615F10	PAT	0.00	0.00	927.62	83,455.29	0.00	(83,455.29)	(83,455.29)
615NZ0	PAT Unallocated Budget (Bud Only)	90,554.00	90,554.00	0.00	0.00	0.00	90,554.00	90,554.00
61SNSH	Student Labor	0.00	0.00	900.00	900.00	0.00	(900.00)	(900.00)
***Total: 61 - Salaries and Wages**		**142,183.00**	**142,183.00**	**12,093.62**	**139,845.55**	**0.00**	**2,337.45**	**2,337.45**
65YF10	Full Fringe Benefit Distr Expe	47,179.00	47,179.00	380.84	32,176.33	0.00	15,002.67	15,002.67
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	884.65	4,665.00	0.00	(4,665.00)	(4,665.00)
***Total: 65 - Fringe Benefits**		**47,179.00**	**47,179.00**	**1,265.49**	**36,841.33**	**0.00**	**10,337.67**	**10,337.67**
710	Travel	17,650.00	17,650.00	0.00	0.00	0.00	17,650.00	17,650.00
710100	Out-of-State Travel	0.00	0.00	0.00	3,995.05	0.00	(3,995.05)	(3,995.05)
710200	Foreign Travel	34,100.00	34,100.00	0.00	30,126.67	0.00	3,973.33	3,973.33
710300	Conference Registration Fees	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	7,560.78	0.00	(7,560.78)	(7,560.78)
710Z00	Travel-Other	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
Subtotal: Travel		**52,750.00**	**52,750.00**	**0.00**	**41,832.50**	**0.00**	**10,917.50**	**10,917.50**
711100	Supplies-General	17,239.00	17,239.00	0.00	0.00	0.00	17,239.00	17,239.00
7112	Research Supplies	14,905.00	14,905.00	0.00	0.00	0.00	14,905.00	14,905.00
711200	Research Supplies	0.00	0.00	290.33	15,368.01	0.00	(15,368.01)	(15,368.01)
714000	Postage-General	0.00	0.00	76.55	76.89	0.00	(76.89)	(76.89)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	140.60	0.00	(140.60)	(140.60)
714030	Postage-Express Mail	0.00	0.00	0.00	617.04	0.00	(617.04)	(617.04)
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	45.17	0.00	(45.17)	(45.17)
719100	Membership Dues & Fees	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
71CZ00	Other Expenses-Deductions	0.00	0.00	30.00	30.00	0.00	(30.00)	(30.00)
Subtotal: Non-Travel Support		**32,144.00**	**32,144.00**	**396.88**	**16,557.71**	**0.00**	**15,586.29**	**15,586.29**
***Total: 71 - Support**		**84,894.00**	**84,894.00**	**396.88**	**58,390.21**	**0.00**	**26,503.79**	**26,503.79**
730001	Subcontracts 01	365,488.00	365,488.00	14,782.49	191,677.70	6,181.30	167,629.00	167,629.00
730002	Subcontracts 02	0.00	0.00	0.00	157,250.00	15,921.00	(173,171.00)	(173,171.00)
730003	Subcontracts 03	0.00	0.00	7,607.90	20,233.90	2,536.10	(22,770.00)	(22,770.00)
***Total: 73 - Subcontracts**		**365,488.00**	**365,488.00**	**22,390.39**	**369,161.60**	**24,638.40**	**(28,312.00)**	**(28,312.00)**

Grant 143110 - VALIDATING SCALING/PARAMETER
Fund 143110 - VALIDATING SCALING/PARAMETER

Status: Active
FMGR: Ducey, Mark J

Type: Cooperative Agreement

PI:	Ducey, Mark J		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	4/1/2002	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	NCC5-587	CFDA #: 43.002	Term Date:		IDC Rate Code:	URESON	46.00 %	Idc Waiver	NO
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:	UBNRMD			
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2005		Rev Account:	530000					

Org UZCXWS - PI William Salas

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
****Total Direct Cost Expenditures**	**639,744.00**	**639,744.00**	**36,146.38**	**604,238.69**	**24,638.40**	**10,866.91**	**10,866.91**
760300 F&A Expenditures	158,137.00	158,137.00	9,827.40	143,595.66	0.00	14,541.34	14,541.34
***Total: 76 - F&A and Internal Allocations**	**158,137.00**	**158,137.00**	**9,827.40**	**143,595.66**	**0.00**	**14,541.34**	**14,541.34**
****Total Indirect Cost Expenditures**	**158,137.00**	**158,137.00**	**9,827.40**	**143,595.66**	**0.00**	**14,541.34**	**14,541.34**
*****Total Expenditures**	**797,881.00**	**797,881.00**	**45,973.78**	**747,834.35**	**24,638.40**	**25,408.25**	**25,408.25**
Revenue							
530000 Federal Programs	281,397.00	281,397.00	45,973.78	747,834.35	0.00	(466,437.35)	(466,437.35)
***Total: 53 - Sponsored Programs**	**281,397.00**	**281,397.00**	**45,973.78**	**747,834.35**	**0.00**	**(466,437.35)**	**(466,437.35)**
*****Total Revenue**	**281,397.00**	**281,397.00**	**45,973.78**	**747,834.35**	**0.00**	**(466,437.35)**	**(466,437.35)**

Grant 143111 - FOREST CARBON FLUX MEASUREMENT
Fund 143111 - FOREST CARBON FLUX MEASUREMENT

Status: Active
FMGR: Ollinger, Scott V

Type: Grant

PI: Ollinger, Scott V
Sponsor: Natl Aeronautics & Space Admin (NASA)
Sponsor ID: NAG5-11310 CFDA #: 43.002
Resp Org: UZCX00
FRAGRNT Start/End Date: 09/01/2001 - 08/31/2005

Fund Information
Effective Date: 4/9/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UZCXSO

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO

Org UZCXSO - PI Scott Ollinger

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	15,343.03	0.00	(15,343.03)	(15,343.03)
611F60	Faculty NTT Research	0.00	0.00	2,620.01	107,779.36	0.00	(107,779.36)	(107,779.36)
611NZ0	Faculty Unallocated Budget(BudOnly)	197,286.00	196,974.00	0.00	0.00	0.00	197,286.00	196,974.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	8,711.46	11,873.34	0.00	(11,873.34)	(11,873.34)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	24,698.00	0.00	(24,698.00)	(24,698.00)
615F10	PAT	0.00	0.00	0.00	165,226.90	0.00	(165,226.90)	(165,226.90)
615NZ0	PAT Unallocated Budget (Bud Only)	130,671.00	139,831.00	0.00	0.00	0.00	130,671.00	139,831.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	120.75	325.89	0.00	(325.89)	(325.89)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	6,000.00	517.50	13,653.00	0.00	(13,653.00)	(7,653.00)
61SNHO	Student Labor - Overtime	0.00	0.00	91.43	97.56	0.00	(97.56)	(97.56)
61SNSH	Student Labor	0.00	0.00	1,978.38	8,734.66	0.00	(8,734.66)	(8,734.66)
61SNZ0	Student Labor Unallocated(Bud Only)	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
***Total: 61 - Salaries and Wages**		**337,957.00**	**352,805.00**	**14,039.53**	**347,731.74**	**0.00**	**(9,774.74)**	**5,073.26**
65YF10	Full Fringe Benefit Distr Expe	128,233.00	121,766.00	1,048.02	114,874.40	0.00	13,358.60	6,891.60
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	808.47	4,225.88	0.00	(4,225.88)	(4,225.88)
***Total: 65 - Fringe Benefits**		**128,233.00**	**121,766.00**	**1,856.49**	**119,100.28**	**0.00**	**9,132.72**	**2,665.72**
710	Travel	10,745.00	17,556.00	0.00	0.00	0.00	10,745.00	17,556.00
710000	In-State Travel	0.00	0.00	81.00	889.57	0.00	(889.57)	(889.57)
710100	Out-of-State Travel	0.00	0.00	2,052.05	23,965.69	0.00	(23,965.69)	(23,965.69)
710200	Foreign Travel	9,244.00	9,244.00	0.00	6,560.30	0.00	2,683.70	2,683.70
710300	Conference Registration Fees	0.00	0.00	0.00	2,948.68	0.00	(2,948.68)	(2,948.68)
710Z00	Travel-Other	8,245.00	8,245.00	0.00	0.00	0.00	8,245.00	8,245.00
Subtotal: Travel		**28,234.00**	**35,045.00**	**2,133.05**	**34,364.24**	**0.00**	**(6,130.24)**	**680.76**
711100	Supplies-General	21,400.00	4,208.00	0.00	0.00	0.00	21,400.00	4,208.00
7112	Research Supplies	36,922.00	22,922.00	0.00	0.00	0.00	36,922.00	22,922.00
711200	Research Supplies	0.00	0.00	742.17	14,003.99	0.00	(14,003.99)	(14,003.99)
714000	Postage-General	0.00	0.00	324.27	424.96	0.00	(424.96)	(424.96)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	132.24	0.00	(132.24)	(132.24)
714030	Postage-Express Mail	0.00	0.00	226.05	226.05	0.00	(226.05)	(226.05)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	45.00	0.00	(45.00)	(45.00)
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	2,638.98	0.00	(2,638.98)	(2,638.98)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	3.95	177.15	0.00	(177.15)	(177.15)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	62.18	0.00	(62.18)	(62.18)
Subtotal: Non-Travel Support		**58,322.00**	**27,130.00**	**1,296.44**	**20,710.55**	**0.00**	**37,611.45**	**6,419.45**

Grant 143111 - FOREST CARBON FLUX MEASUREMENT
Status: Active
Type: Grant
Fund 143111 - FOREST CARBON FLUX MEASUREMENT
FMGR: Ollinger, Scott V

PI:	Ollinger, Scott V		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	4/9/2004	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	NAG5-11310	CFDA #: 43.002	Term Date:		IDC Rate Code:	URESON	46.00 %	Budget Controls	A110
Resp Org:	UZCX00		Expend End Date:		IDC Dist To Code:	UZCXSO		Equipment Vesting	USNH
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2005		Rev Account:	530000				Idc Waiver	NO

Org UZCXSO - PI Scott Ollinger

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
***Total: 71 - Support**		**86,556.00**	**62,175.00**	**3,429.49**	**55,074.79**	**0.00**	**31,481.21**	**7,100.21**
730001	Subcontracts 01	0.00	16,000.00	1,458.92	13,990.24	2,009.76	(16,000.00)	0.00
***Total: 73 - Subcontracts**		**0.00**	**16,000.00**	**1,458.92**	**13,990.24**	**2,009.76**	**(16,000.00)**	**0.00**
740000	Cap Equipment	8,000.00	8,000.00	0.00	8,000.00	0.00	0.00	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**8,000.00**	**8,000.00**	**0.00**	**8,000.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**560,746.00**	**560,746.00**	**20,784.43**	**543,897.05**	**2,009.76**	**14,839.19**	**14,839.19**
760300	F&A Expenditures	250,908.00	250,908.00	9,560.86	244,289.31	0.00	6,618.69	6,618.69
***Total: 76 - F&A and Internal Allocations**		**250,908.00**	**250,908.00**	**9,560.86**	**244,289.31**	**0.00**	**6,618.69**	**6,618.69**
****Total Indirect Cost Expenditures**		**250,908.00**	**250,908.00**	**9,560.86**	**244,289.31**	**0.00**	**6,618.69**	**6,618.69**
*****Total Expenditures**		**811,654.00**	**811,654.00**	**30,345.29**	**788,186.36**	**2,009.76**	**21,457.88**	**21,457.88**
Revenue								
530000	Federal Programs	268,075.00	268,075.00	30,345.29	788,186.36	0.00	(520,111.36)	(520,111.36)
***Total: 53 - Sponsored Programs**		**268,075.00**	**268,075.00**	**30,345.29**	**788,186.36**	**0.00**	**(520,111.36)**	**(520,111.36)**
*****Total Revenue**		**268,075.00**	**268,075.00**	**30,345.29**	**788,186.36**	**0.00**	**(520,111.36)**	**(520,111.36)**

Grant 143113 - LBA Ecosystem Respiration and Scien
Fund 143113 - LBA Ecosystem Respiration & Science

Status: Active
FMGR: Crill, Patrick M

Type: Cooperative Agreement

PI:	Crill, Patrick M		
Sponsor:	Natl Aeronautics & Space Admin (NASA)		
Sponsor ID:	NCC5-608	CFDA #: 43.002	
Resp Org:	UZCX00		
FRAGRNT Start/End Date:	01/01/2002 - 12/31/2005		

Fund Information

Effective Date:	1/17/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UZCXPC	

Approved For Admin	SUPPLY
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UZCXPC - PI Patrick Crill

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	154,536.29	0.00	(154,536.29)	(154,536.29)
611NZ0	Faculty Unallocated Budget(BudOnly)	189,527.00	175,179.00	0.00	0.00	0.00	189,527.00	175,179.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	9,184.63	0.00	(9,184.63)	(9,184.63)
611Q90	Post Doc	40,000.00	40,000.00	0.00	0.00	0.00	40,000.00	40,000.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	69,350.44	0.00	(69,350.44)	(69,350.44)
613NZ0	Grad Unallocated Budget (Bud Only)	124,470.00	125,667.00	0.00	0.00	0.00	124,470.00	125,667.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	40,916.03	0.00	(40,916.03)	(40,916.03)
615F10	PAT	0.00	0.00	3,383.34	131,200.88	0.00	(131,200.88)	(131,200.88)
615NZ0	PAT Unallocated Budget (Bud Only)	148,140.00	99,663.00	0.00	0.00	0.00	148,140.00	99,663.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	2,438.64	20,560.03	0.00	(20,560.03)	(20,560.03)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	7,865.80	0.00	(7,865.80)	(7,865.80)
61SNSH	Student Labor	0.00	0.00	0.00	605.00	0.00	(605.00)	(605.00)
***Total: 61 - Salaries and Wages**		**502,137.00**	**440,509.00**	**5,821.98**	**434,219.10**	**0.00**	**67,917.90**	**6,289.90**
65YF10	Full Fringe Benefit Distr Expe	132,580.00	122,276.00	1,389.04	112,063.08	0.00	20,516.92	10,212.92
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	210.15	6,568.25	0.00	(6,568.25)	(6,568.25)
***Total: 65 - Fringe Benefits**		**132,580.00**	**122,276.00**	**1,599.19**	**118,631.33**	**0.00**	**13,948.67**	**3,644.67**
710	Travel	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
710000	In-State Travel	10,750.00	0.00	0.00	26.25	0.00	10,723.75	(26.25)
710100	Out-of-State Travel	0.00	0.00	0.00	6,537.00	0.00	(6,537.00)	(6,537.00)
710200	Foreign Travel	122,000.00	71,238.00	0.00	49,949.43	0.00	72,050.57	21,288.57
710300	Conference Registration Fees	0.00	0.00	0.00	2,361.69	0.00	(2,361.69)	(2,361.69)
710400	Student or Non-Emp Travel	0.00	0.00	100.62	17,727.67	0.00	(17,727.67)	(17,727.67)
Subtotal: Travel		**141,750.00**	**80,238.00**	**100.62**	**76,602.04**	**0.00**	**65,147.96**	**3,635.96**
7112	Research Supplies	110,422.00	117,440.00	0.00	0.00	0.00	110,422.00	117,440.00
711200	Research Supplies	0.00	(9,490.00)	2,270.16	63,740.05	0.00	(63,740.05)	(73,230.05)
713000	Printing & Copying-General	0.00	0.00	0.00	7.50	0.00	(7.50)	(7.50)
714000	Postage-General	0.00	0.00	0.00	27,668.08	0.00	(27,668.08)	(27,668.08)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	50.35	0.00	(50.35)	(50.35)
714030	Postage-Express Mail	0.00	0.00	0.00	1,829.76	0.00	(1,829.76)	(1,829.76)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	1,716.01	0.00	(1,716.01)	(1,716.01)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00	15,060.00	0.00	(15,060.00)	(15,060.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	69.09	0.00	(69.09)	(69.09)
719100	Membership Dues & Fees	0.00	0.00	0.00	283.00	0.00	(283.00)	(283.00)
Subtotal: Non-Travel Support		**110,422.00**	**107,950.00**	**2,270.16**	**110,423.84**	**0.00**	**(1.84)**	**(2,473.84)**

Grant 143113 - LBA Ecosystem Respiration and Scien
Fund 143113 - LBA Ecosystem Respiration & Science

Status: Active
FMGR: Crill, Patrick M

Type: Cooperative Agreement

PI:	Crill, Patrick M		
Sponsor:	Natl Aeronautics & Space Admin (NASA)		
Sponsor ID:	NCC5-608	CFDA #: 43.002	
Resp Org:	UZCX00		
FRAGRNT Start/End Date:	01/01/2002 - 12/31/2005		

Fund Information

Effective Date:	1/17/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UZCXPC	

Approved For Admin	SUPPLY
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UZCXPC - PI Patrick Crill

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
***Total: 71 - Support**		**252,172.00**	**188,188.00**	**2,370.78**	**187,025.88**	**0.00**	**65,146.12**	**1,162.12**
721100	Assistantships	47,180.00	16,743.00	0.00	0.00	0.00	47,180.00	16,743.00
721155	Asstship-Tuition Waiver	0.00	500.00	0.00	16,742.85	0.00	(16,742.85)	(16,242.85)
722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
***Total: 72 - Student and/or Participant Support**		**47,180.00**	**17,243.00**	**0.00**	**17,242.85**	**0.00**	**29,937.15**	**0.15**
740000	Cap Equipment	17,450.00	15,828.00	0.00	0.00	0.00	17,450.00	15,828.00
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	15,827.16	0.00	(15,827.16)	(15,827.16)
***Total: 74 - Capitalizable Plant and Equipment**		**17,450.00**	**15,828.00**	**0.00**	**15,827.16**	**0.00**	**1,622.84**	**0.84**
****Total Direct Cost Expenditures**		**951,519.00**	**784,044.00**	**9,791.95**	**772,946.32**	**0.00**	**178,572.68**	**11,097.68**
760300	F&A Expenditures	378,029.00	341,330.00	4,504.30	336,528.03	0.00	41,500.97	4,801.97
***Total: 76 - F&A and Internal Allocations**		**378,029.00**	**341,330.00**	**4,504.30**	**336,528.03**	**0.00**	**41,500.97**	**4,801.97**
****Total Indirect Cost Expenditures**		**378,029.00**	**341,330.00**	**4,504.30**	**336,528.03**	**0.00**	**41,500.97**	**4,801.97**
*****Total Expenditures**		**1,329,548.00**	**1,125,374.00**	**14,296.25**	**1,109,474.35**	**0.00**	**220,073.65**	**15,899.65**
Revenue								
530000	Federal Programs	0.00	0.00	14,296.25	1,109,474.35	0.00	(1,109,474.35)	(1,109,474.35)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**14,296.25**	**1,109,474.35**	**0.00**	**(1,109,474.35)**	**(1,109,474.35)**
*****Total Revenue**		**0.00**	**0.00**	**14,296.25**	**1,109,474.35**	**0.00**	**(1,109,474.35)**	**(1,109,474.35)**

Grant 143113 - LBA Ecosystem Respiration and Scien
Fund 143114 - LBA Ecosystem Respiration & Science

Status: Active
FMGR: Crill, Patrick M

Type: Cooperative Agreement

PI:	Crill, Patrick M		
Sponsor:	Natl Aeronautics & Space Admin (NASA)		
Sponsor ID:	NCC5-608	CFDA #: 43.002	
Resp Org:	UZCX00		
FRAGRNT Start/End Date:	01/01/2002 - 12/31/2005		

Fund Information

Effective Date:	1/17/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	UZCXPC	

Approved For Admin	SUPPLY
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UZCXPC - PI Patrick Crill

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	60,257.56	0.00	(60,257.56)	(60,257.56)
611NZ0	Faculty Unallocated Budget(BudOnly)	100,363.00	97,823.00	0.00	0.00	0.00	100,363.00	97,823.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	16,192.23	0.00	(16,192.23)	(16,192.23)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	10,806.00	0.00	(10,806.00)	(10,806.00)
615F10	PAT	0.00	0.00	0.00	251,050.01	0.00	(251,050.01)	(251,050.01)
615NZ0	PAT Unallocated Budget (Bud Only)	205,478.00	205,171.00	0.00	0.00	0.00	205,478.00	205,171.00
615PBN	PAT-Bonus & Recruitment	0.00	0.00	0.00	650.00	0.00	(650.00)	(650.00)
617NZ0	Op Staff Unallocated Bud(BudOnly)	36,100.00	35,972.00	0.00	0.00	0.00	36,100.00	35,972.00
***Total: 61 - Salaries and Wages**		**341,941.00**	**338,966.00**	**0.00**	**338,955.80**	**0.00**	**2,985.20**	**10.20**
65YF10	Full Fringe Benefit Distr Expe	123,016.00	125,139.00	0.00	122,829.25	0.00	186.75	2,309.75
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,308.79	0.00	(2,308.79)	(2,308.79)
***Total: 65 - Fringe Benefits**		**123,016.00**	**125,139.00**	**0.00**	**125,138.04**	**0.00**	**(2,122.04)**	**0.96**
710	Travel	12,813.00	9,813.00	0.00	0.00	0.00	12,813.00	9,813.00
710000	In-State Travel	6,250.00	5,868.00	0.00	41.04	0.00	6,208.96	5,826.96
710100	Out-of-State Travel	0.00	0.00	0.00	8,494.76	0.00	(8,494.76)	(8,494.76)
710200	Foreign Travel	38,000.00	43,000.00	1,218.55	38,361.08	0.00	(361.08)	4,638.92
710300	Conference Registration Fees	0.00	0.00	0.00	2,375.62	0.00	(2,375.62)	(2,375.62)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	7,417.97	0.00	(7,417.97)	(7,417.97)
Subtotal: Travel		**57,063.00**	**58,681.00**	**1,218.55**	**56,690.47**	**0.00**	**372.53**	**1,990.53**
711100	Supplies-General	0.00	0.00	0.00	313.83	0.00	(313.83)	(313.83)
7112	Research Supplies	38,200.00	49,436.00	0.00	0.00	0.00	38,200.00	49,436.00
711200	Research Supplies	0.00	(115.00)	0.00	27,756.58	0.00	(27,756.58)	(27,871.58)
713000	Printing & Copying-General	0.00	0.00	0.00	1,690.30	0.00	(1,690.30)	(1,690.30)
714000	Postage-General	0.00	0.00	0.00	1,717.63	0.00	(1,717.63)	(1,717.63)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	905.23	0.00	(905.23)	(905.23)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	21.73	0.00	(21.73)	(21.73)
714030	Postage-Express Mail	0.00	0.00	0.00	754.15	0.00	(754.15)	(754.15)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	445.86	0.00	(445.86)	(445.86)
717200	Other Professional Services-General	0.00	0.00	0.00	564.83	0.00	(564.83)	(564.83)
718000	Telecom-General	0.00	0.00	0.00	5,203.21	0.00	(5,203.21)	(5,203.21)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	11,864.57	0.00	(11,864.57)	(11,864.57)
719100	Membership Dues & Fees	0.00	0.00	0.00	80.52	0.00	(80.52)	(80.52)
Subtotal: Non-Travel Support		**38,200.00**	**49,321.00**	**0.00**	**51,318.44**	**0.00**	**(13,118.44)**	**(1,997.44)**
***Total: 71 - Support**		**95,263.00**	**108,002.00**	**1,218.55**	**108,008.91**	**0.00**	**(12,745.91)**	**(6.91)**

Grant 143113 - LBA Ecosystem Respiration and Scien
Fund 143114 - LBA Ecosystem Respiration & Science

Status: Active
FMGR: Crill, Patrick M

Type: Cooperative Agreement

PI: Crill, Patrick M
Sponsor: Natl Aeronautics & Space Admin (NASA)
Sponsor ID: NCC5-608 CFDA #: 43.002
Resp Org: UZCX00
FRAGRNT Start/End Date: 01/01/2002 - 12/31/2005

Fund Information

Effective Date:	1/17/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	UZCXPC	

Approved For Admin	SUPPLY
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UZCXPC - PI Patrick Crill

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
740000	Cap Equipment	3,000.00	3,093.00	0.00	3,092.60	0.00	(92.60)	0.40
***Total: 74 - Capitalizable Plant and Equipment**		**3,000.00**	**3,093.00**	**0.00**	**3,092.60**	**0.00**	**(92.60)**	**0.40**
****Total Direct Cost Expenditures**		**563,220.00**	**575,200.00**	**1,218.55**	**575,195.35**	**0.00**	**(11,975.35)**	**4.65**
760300	F&A Expenditures	173,667.00	177,407.00	377.75	177,351.62	0.00	(3,684.62)	55.38
***Total: 76 - F&A and Internal Allocations**		**173,667.00**	**177,407.00**	**377.75**	**177,351.62**	**0.00**	**(3,684.62)**	**55.38**
****Total Indirect Cost Expenditures**		**173,667.00**	**177,407.00**	**377.75**	**177,351.62**	**0.00**	**(3,684.62)**	**55.38**
*****Total Expenditures**		**736,887.00**	**752,607.00**	**1,596.30**	**752,546.97**	**0.00**	**(15,659.97)**	**60.03**
Revenue								
530000	Federal Programs	0.00	0.00	1,596.30	752,546.97	0.00	(752,546.97)	(752,546.97)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**1,596.30**	**752,546.97**	**0.00**	**(752,546.97)**	**(752,546.97)**
*****Total Revenue**		**0.00**	**0.00**	**1,596.30**	**752,546.97**	**0.00**	**(752,546.97)**	**(752,546.97)**

Grant 143118 - TRACE-P Data
Fund 143118 - TRACE-P DATA

Status: Active
FMGR: Talbot, Robert W

Type: Cooperative Agreement

PI:	Talbot, Robert W		
Sponsor:	Natl Aeronautics & Space Admin (NASA)		
Sponsor ID:	NCC-1-02023	CFDA #: 43.002	
Resp Org:	UZCX00		
FRAGRNT Start/End Date:	04/05/2002 - 01/04/2004		

Fund Information

Effective Date:	3/10/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	UZCXRT	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UZCXRT - PI Robert Talbot

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	20,640.00	0.00	(20,640.00)	(20,640.00)
61SNZ0	Student Labor Unallocated(Bud Only)	20,600.00	20,640.00	0.00	0.00	0.00	20,600.00	20,640.00
***Total: 61 - Salaries and Wages**		**20,600.00**	**20,640.00**	**0.00**	**20,640.00**	**0.00**	**(40.00)**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	1,730.00	1,703.00	0.00	0.00	0.00	1,730.00	1,703.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,702.80	0.00	(1,702.80)	(1,702.80)
***Total: 65 - Fringe Benefits**		**1,730.00**	**1,703.00**	**0.00**	**1,702.80**	**0.00**	**27.20**	**0.20**
710000	In-State Travel	1,000.00	987.00	0.00	0.00	0.00	1,000.00	987.00
Subtotal: Travel		**1,000.00**	**987.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**987.00**
711200	Research Supplies	1,500.00	1,500.00	0.00	1,194.00	0.00	306.00	306.00
Subtotal: Non-Travel Support		**1,500.00**	**1,500.00**	**0.00**	**1,194.00**	**0.00**	**306.00**	**306.00**
***Total: 71 - Support**		**2,500.00**	**2,487.00**	**0.00**	**1,194.00**	**0.00**	**1,306.00**	**1,293.00**
****Total Direct Cost Expenditures**		**24,830.00**	**24,830.00**	**0.00**	**23,536.80**	**0.00**	**1,293.20**	**1,293.20**
760300	F&A Expenditures	7,697.00	7,697.00	0.00	7,296.39	0.00	400.61	400.61
***Total: 76 - F&A and Internal Allocations**		**7,697.00**	**7,697.00**	**0.00**	**7,296.39**	**0.00**	**400.61**	**400.61**
****Total Indirect Cost Expenditures**		**7,697.00**	**7,697.00**	**0.00**	**7,296.39**	**0.00**	**400.61**	**400.61**
*****Total Expenditures**		**32,527.00**	**32,527.00**	**0.00**	**30,833.19**	**0.00**	**1,693.81**	**1,693.81**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	30,833.19	0.00	(30,833.19)	(30,833.19)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**30,833.19**	**0.00**	**(30,833.19)**	**(30,833.19)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**30,833.19**	**0.00**	**(30,833.19)**	**(30,833.19)**

Grant 143123 - Research and Discover
Status: Active
Type: Grant
Fund 143123 - Research and Discover
FMGR: Moore, Berrien

PI:	Moore, Berrien		
Sponsor:	Natl Aeronautics & Space Admin (NASA)		
Sponsor ID:	NAG5-12252	CFDA #: 43.002	
Resp Org:	UZCX00		
FRAGRNT Start/End Date:	06/10/2002 - 11/30/2005		

Fund Information

Effective Date:	6/6/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	UZCXB3	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UZCXB3 - PI Berrien Moore III

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	12,875.07	0.00	(12,875.07)	(12,875.07)
613NZ0	Grad Unallocated Budget (Bud Only)	37,585.00	61,585.00	0.00	0.00	0.00	37,585.00	61,585.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	3,829.36	3,829.36	0.00	(3,829.36)	(3,829.36)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	40,000.00	0.00	(40,000.00)	(40,000.00)
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**37,585.00**	**61,585.00**	**3,829.36**	**56,704.43**	**0.00**	**(19,119.43)**	**4,880.57**
65YF10	Full Fringe Benefit Distr Expe	3,444.00	3,444.00	0.00	0.00	0.00	3,444.00	3,444.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	661.00	329.99	3,678.81	0.00	(3,678.81)	(3,017.81)
***Total: 65 - Fringe Benefits**		**3,444.00**	**4,105.00**	**329.99**	**3,678.81**	**0.00**	**(234.81)**	**426.19**
710	Travel	2,625.00	19,375.00	0.00	0.00	0.00	2,625.00	19,375.00
710000	In-State Travel	0.00	2,625.00	2,934.40	11,128.15	0.00	(11,128.15)	(8,503.15)
710100	Out-of-State Travel	0.00	0.00	1,690.00	16,713.02	0.00	(16,713.02)	(16,713.02)
710200	Foreign Travel	2,000.00	4,000.00	0.00	0.00	0.00	2,000.00	4,000.00
710300	Conference Registration Fees	0.00	0.00	0.00	190.00	0.00	(190.00)	(190.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,570.51	0.00	(1,570.51)	(1,570.51)
Subtotal: Travel		**4,625.00**	**26,000.00**	**4,624.40**	**29,601.68**	**0.00**	**(24,976.68)**	**(3,601.68)**
7112	Research Supplies	14,287.00	11,299.00	0.00	0.00	0.00	14,287.00	11,299.00
711200	Research Supplies	0.00	6,465.00	0.00	0.00	0.00	0.00	6,465.00
713000	Printing & Copying-General	0.00	0.00	0.00	466.40	0.00	(466.40)	(466.40)
714030	Postage-Express Mail	0.00	0.00	0.00	70.74	0.00	(70.74)	(70.74)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	707.70	0.00	(707.70)	(707.70)
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	1,233.00	0.00	(1,233.00)	(1,233.00)
Subtotal: Non-Travel Support		**14,287.00**	**17,764.00**	**0.00**	**2,477.84**	**0.00**	**11,809.16**	**15,286.16**
***Total: 71 - Support**		**18,912.00**	**43,764.00**	**4,624.40**	**32,079.52**	**0.00**	**(13,167.52)**	**11,684.48**
721100	Assistantships	8,590.00	8,590.00	0.00	0.00	0.00	8,590.00	8,590.00
721155	Asstship-Tuition Waiver	0.00	0.00	(0.50)	8,638.00	0.00	(8,638.00)	(8,638.00)
***Total: 72 - Student and/or Participant Support**		**8,590.00**	**8,590.00**	**(0.50)**	**8,638.00**	**0.00**	**(48.00)**	**(48.00)**
****Total Direct Cost Expenditures**		**68,531.00**	**118,044.00**	**8,783.25**	**101,100.76**	**0.00**	**(32,569.76)**	**16,943.24**
760300	F&A Expenditures	18,582.00	33,931.00	2,722.98	28,663.52	0.00	(10,081.52)	5,267.48
***Total: 76 - F&A and Internal Allocations**		**18,582.00**	**33,931.00**	**2,722.98**	**28,663.52**	**0.00**	**(10,081.52)**	**5,267.48**
****Total Indirect Cost Expenditures**		**18,582.00**	**33,931.00**	**2,722.98**	**28,663.52**	**0.00**	**(10,081.52)**	**5,267.48**

Grant 143123 - Research and Discover
Fund 143123 - Research and Discover

Status: Active
FMGR: Moore, Berrien

Type: Grant

PI:	Moore, Berrien		
Sponsor:	Natl Aeronautics & Space Admin (NASA)		
Sponsor ID:	NAG5-12252	CFDA #: 43.002	
Resp Org:	UZCX00		
FRAGRNT Start/End Date:	06/10/2002 - 11/30/2005		

Fund Information

Effective Date:	6/6/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	UZCXB3	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UZCXB3 - PI Berrien Moore III

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*****Total Expenditures**	**87,113.00**	**151,975.00**	**11,506.23**	**129,764.28**	**0.00**	**(42,651.28)**	**22,210.72**
Revenue							
530000 Federal Programs	0.00	0.00	11,506.23	129,764.28	0.00	(129,764.28)	(129,764.28)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**11,506.23**	**129,764.28**	**0.00**	**(129,764.28)**	**(129,764.28)**
*****Total Revenue**	**0.00**	**0.00**	**11,506.23**	**129,764.28**	**0.00**	**(129,764.28)**	**(129,764.28)**

Grant 143123 - Research and Discover
Fund 15C260 - Research and Discover

Status: Active
FMGR: Moore, Berrien

Type: Grant

PI: Moore, Berrien
Sponsor: Natl Aeronautics & Space Admin (NASA)
Sponsor ID: NAG5-12252 CFDA #: 43.002
Resp Org: UZCX00
FRAGRNT Start/End Date: 06/10/2002 - 11/30/2005

Fund Information
Effective Date: 6/6/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00 %
IDC Dist To Code: 14ZCLR

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO

Org UZCXB3 - PI Berrien Moore III

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	5,842.00	0.00	(5,842.00)	(5,842.00)
611NZ0	Faculty Unallocated Budget(BudOnly)	6,405.00	27,943.00	0.00	0.00	0.00	6,405.00	27,943.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	12,644.25	0.00	(12,644.25)	(12,644.25)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	8,407.00	0.00	(8,407.00)	(8,407.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	12,875.07	0.00	(12,875.07)	(12,875.07)
613NZ0	Grad Unallocated Budget (Bud Only)	16,000.00	61,585.00	0.00	0.00	0.00	16,000.00	61,585.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	3,829.36	3,829.36	0.00	(3,829.36)	(3,829.36)
615F10	PAT	0.00	0.00	0.00	16,206.93	0.00	(16,206.93)	(16,206.93)
615NZ0	PAT Unallocated Budget (Bud Only)	7,875.00	22,533.00	0.00	0.00	0.00	7,875.00	22,533.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	41,550.00	0.00	(41,550.00)	(41,550.00)
***Total: 61 - Salaries and Wages**		**30,280.00**	**112,061.00**	**3,829.36**	**101,354.61**	**0.00**	**(71,074.61)**	**10,706.39**
65YF10	Full Fringe Benefit Distr Expe	5,071.00	17,549.00	0.00	8,788.10	0.00	(3,717.10)	8,760.90
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	329.99	5,539.98	0.00	(5,539.98)	(5,539.98)
***Total: 65 - Fringe Benefits**		**5,071.00**	**17,549.00**	**329.99**	**14,328.08**	**0.00**	**(9,257.08)**	**3,220.92**
710	Travel	4,625.00	20,625.00	0.00	0.00	0.00	4,625.00	20,625.00
710000	In-State Travel	0.00	2,625.00	2,934.40	11,160.19	0.00	(11,160.19)	(8,535.19)
710100	Out-of-State Travel	0.00	0.00	1,690.00	13,447.40	0.00	(13,447.40)	(13,447.40)
710200	Foreign Travel	0.00	1,000.00	0.00	3,492.99	0.00	(3,492.99)	(2,492.99)
710300	Conference Registration Fees	0.00	0.00	0.00	372.97	0.00	(372.97)	(372.97)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	294.12	0.00	(294.12)	(294.12)
Subtotal: Travel		**4,625.00**	**24,250.00**	**4,624.40**	**28,767.67**	**0.00**	**(24,142.67)**	**(4,517.67)**
7112	Research Supplies	10,287.00	2,799.00	0.00	0.00	0.00	10,287.00	2,799.00
711200	Research Supplies	0.00	6,470.00	0.00	120.00	0.00	(120.00)	6,350.00
713000	Printing & Copying-General	0.00	0.00	0.00	11.00	0.00	(11.00)	(11.00)
714000	Postage-General	0.00	0.00	1.20	50.77	0.00	(50.77)	(50.77)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	16.91	0.00	(16.91)	(16.91)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	5.00	0.00	(5.00)	(5.00)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	2.63	68.05	0.00	(68.05)	(68.05)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	392.58	1,200.23	0.00	(1,200.23)	(1,200.23)
Subtotal: Non-Travel Support		**10,287.00**	**9,269.00**	**396.41**	**1,511.96**	**0.00**	**8,775.04**	**7,757.04**
***Total: 71 - Support**		**14,912.00**	**33,519.00**	**5,020.81**	**30,279.63**	**0.00**	**(15,367.63)**	**3,239.37**

Grant 143123 - Research and Discover
Fund 15C260 - Research and Discover

Status: Active
FMGR: Moore, Berrien

Type: Grant

PI: Moore, Berrien
Sponsor: Natl Aeronautics & Space Admin (NASA)
Sponsor ID: NAG5-12252 CFDA #: 43.002
Resp Org: UZCX00
FRAGRNT Start/End Date: 06/10/2002 - 11/30/2005

Fund Information
Effective Date: 6/6/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00 %
IDC Dist To Code: 14ZCLR

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO

Org UZCXB3 - PI Berrien Moore III

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
721155	Asstship-Tuition Waiver	0.00	0.00	0.50	7,638.00	0.00	(7,638.00)	(7,638.00)
722200	Participant Support	0.00	8,590.00	0.00	0.00	0.00	0.00	8,590.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**8,590.00**	**0.50**	**7,638.00**	**0.00**	**(7,638.00)**	**952.00**
****Total Direct Cost Expenditures**		**50,263.00**	**171,719.00**	**9,180.66**	**153,600.32**	**0.00**	**(103,337.32)**	**18,118.68**
760300	F&A Expenditures	15,582.00	50,570.00	2,845.87	45,248.30	0.00	(29,666.30)	5,321.70
***Total: 76 - F&A and Internal Allocations**		**15,582.00**	**50,570.00**	**2,845.87**	**45,248.30**	**0.00**	**(29,666.30)**	**5,321.70**
****Total Indirect Cost Expenditures**		**15,582.00**	**50,570.00**	**2,845.87**	**45,248.30**	**0.00**	**(29,666.30)**	**5,321.70**
*****Total Expenditures**		**65,845.00**	**222,289.00**	**12,026.53**	**198,848.62**	**0.00**	**(133,003.62)**	**23,440.38**
Revenue								
533000	Recovery of F&A Costs	0.00	0.00	0.00	1,014.81	0.00	(1,014.81)	(1,014.81)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**1,014.81**	**0.00**	**(1,014.81)**	**(1,014.81)**
8I1003	NonMand Tran In-Cost Share	0.00	0.00	2,892.27	215,998.89	0.00	(215,998.89)	(215,998.89)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**2,892.27**	**215,998.89**	**0.00**	**(215,998.89)**	**(215,998.89)**
*****Total Revenue**		**0.00**	**0.00**	**2,892.27**	**217,013.70**	**0.00**	**(217,013.70)**	**(217,013.70)**

Grant 143124 - SEAWIFS
Status: Active
Type: Grant
Fund 143124 - SEAWIFS CSRC Focus on Plumes
FMGR: Vorosmarty, Charles J

PI:	Vorosmarty, Charles J		
Sponsor:	Natl Aeronautics & Space Admin (NASA)		
Sponsor ID:	NAG5-12451	CFDA #: 43.002	
Resp Org:	UZCX00		
FRAGRNT Start/End Date:	08/15/2002 - 08/14/2005		

Fund Information

Effective Date:	6/12/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UZCXCV	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UZCXB3 - PI Berrien Moore III

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 143124 - SEAWIFS
Status: Active
Type: Grant
Fund 143124 - SEAWIFS CSRC Focus on Plumes
FMGR: Vorosmarty, Charles J

PI:	Vorosmarty, Charles J		
Sponsor:	Natl Aeronautics & Space Admin (NASA)		
Sponsor ID:	NAG5-12451	CFDA #: 43.002	
Resp Org:	UZCX00		
FRAGRNT Start/End Date:	08/15/2002 - 08/14/2005		

Fund Information

Effective Date:	6/12/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UZCXCV	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UZCXCV - PI Charles Vorosmarty

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	6,655.35	12,886.26	0.00	(12,886.26)	(12,886.26)
611NZ0	Faculty Unallocated Budget(BudOnly)	28,818.00	28,829.00	0.00	0.00	0.00	28,818.00	28,829.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	4,878.44	0.00	(4,878.44)	(4,878.44)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	4,536.09	0.00	(4,536.09)	(4,536.09)
615F10	PAT	0.00	0.00	8,518.43	105,359.33	0.00	(105,359.33)	(105,359.33)
615NZ0	PAT Unallocated Budget (Bud Only)	118,726.00	97,653.00	0.00	0.00	0.00	118,726.00	97,653.00
61SNSH	Student Labor	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
***Total: 61 - Salaries and Wages**		**147,544.00**	**126,482.00**	**15,173.78**	**127,910.12**	**0.00**	**19,633.88**	**(1,428.12)**
65YF10	Full Fringe Benefit Distr Expe	54,737.00	47,636.00	6,130.65	47,486.12	0.00	7,250.88	149.88
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	781.73	0.00	(781.73)	(781.73)
***Total: 65 - Fringe Benefits**		**54,737.00**	**47,636.00**	**6,130.65**	**48,267.85**	**0.00**	**6,469.15**	**(631.85)**
710	Travel	2,000.00	1,500.00	0.00	0.00	0.00	2,000.00	1,500.00
710100	Out-of-State Travel	0.00	0.00	0.00	2,881.44	0.00	(2,881.44)	(2,881.44)
710200	Foreign Travel	4,500.00	3,777.00	0.00	0.00	0.00	4,500.00	3,777.00
710300	Conference Registration Fees	0.00	0.00	0.00	395.00	0.00	(395.00)	(395.00)
Subtotal: Travel		**6,500.00**	**5,277.00**	**0.00**	**3,276.44**	**0.00**	**3,223.56**	**2,000.56**
7112	Research Supplies	5,037.00	2,768.00	0.00	0.00	0.00	5,037.00	2,768.00
711200	Research Supplies	0.00	0.00	0.00	4,710.15	0.00	(4,710.15)	(4,710.15)
714000	Postage-General	0.00	0.00	0.00	101.70	0.00	(101.70)	(101.70)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	3.04	0.00	(3.04)	(3.04)
714030	Postage-Express Mail	0.00	0.00	0.00	148.11	0.00	(148.11)	(148.11)
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	978.26	0.00	(978.26)	(978.26)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	3,250.00	0.00	(3,250.00)	(3,250.00)
717000	Consulting-General	21,970.00	6,670.00	0.00	1,500.00	0.00	20,470.00	5,170.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	605.82	0.00	(605.82)	(605.82)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	127.13	0.00	(127.13)	(127.13)
Subtotal: Non-Travel Support		**27,007.00**	**9,438.00**	**0.00**	**11,424.21**	**0.00**	**15,582.79**	**(1,986.21)**
***Total: 71 - Support**		**33,507.00**	**14,715.00**	**0.00**	**14,700.65**	**0.00**	**18,806.35**	**14.35**
****Total Direct Cost Expenditures**		**235,788.00**	**188,833.00**	**21,304.43**	**190,878.62**	**0.00**	**44,909.38**	**(2,045.62)**
760300	F&A Expenditures	107,500.00	86,399.00	9,800.03	87,340.95	0.00	20,159.05	(941.95)
***Total: 76 - F&A and Internal Allocations**		**107,500.00**	**86,399.00**	**9,800.03**	**87,340.95**	**0.00**	**20,159.05**	**(941.95)**
****Total Indirect Cost Expenditures**		**107,500.00**	**86,399.00**	**9,800.03**	**87,340.95**	**0.00**	**20,159.05**	**(941.95)**

Grant 143124 - SEAWIFS
Status: Active
Type: Grant
Fund 143124 - SEAWIFS CSRC Focus on Plumes
FMGR: Vorosmarty, Charles J

PI:	Vorosmarty, Charles J		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	6/12/2002	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	NAG5-12451	CFDA #: 43.002	Term Date:		IDC Rate Code:	URESON	46.00 %	Budget Controls	A110
Resp Org:	UZCX00		Expend End Date:		IDC Dist To Code:	UZCXCV		Equipment Vesting	USNH
FRAGRNT Start/End Date:	08/15/2002 - 08/14/2005		Rev Account:	530000				Idc Waiver	NO

Org UZCXCV - PI Charles Vorosmarty

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*****Total Expenditures**	**343,288.00**	**275,232.00**	**31,104.46**	**278,219.57**	**0.00**	**65,068.43**	**(2,987.57)**
Revenue							
530000 Federal Programs	0.00	0.00	31,104.46	278,219.57	0.00	(278,219.57)	(278,219.57)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**31,104.46**	**278,219.57**	**0.00**	**(278,219.57)**	**(278,219.57)**
*****Total Revenue**	**0.00**	**0.00**	**31,104.46**	**278,219.57**	**0.00**	**(278,219.57)**	**(278,219.57)**

Grant 143128 - Ice Sheet Accumulation
Fund 143128 - Ice Sheet Accumulation

Status: Active
FMGR: Fahnestock, Mark A

Type: Grant

PI:	Fahnestock, Mark A		
Sponsor:	Natl Aeronautics & Space Admin (NASA)		
Sponsor ID:	NAG5-12365	CFDA #: 43.002	
Resp Org:	UZCX00		
FRAGRNT Start/End Date:	08/01/2002 - 07/31/2006		

Fund Information

Effective Date:	7/30/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UZCXMF	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UZCXCV - PI Charles Vorosmarty

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 143128 - Ice Sheet Accumulation
Fund 143128 - Ice Sheet Accumulation

Status: Active
FMGR: Fahnestock, Mark A

Type: Grant

PI:	Fahnestock, Mark A		
Sponsor:	Natl Aeronautics & Space Admin (NASA)		
Sponsor ID:	NAG5-12365	CFDA #: 43.002	
Resp Org:	UZCX00		
FRAGRNT Start/End Date:	08/01/2002 - 07/31/2006		

Fund Information

Effective Date:	7/30/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UZCXMF	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UZCXMF - PI Mark Fahnestock

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	27,330.95	0.00	(27,330.95)	(27,330.95)
611NZ0	Faculty Unallocated Budget(BudOnly)	42,033.00	42,033.00	0.00	0.00	0.00	42,033.00	42,033.00
***Total: 61 - Salaries and Wages**		**42,033.00**	**42,033.00**	**0.00**	**27,330.95**	**0.00**	**14,702.05**	**14,702.05**
65YF10	Full Fringe Benefit Distr Expe	16,641.00	16,641.00	0.00	10,937.85	0.00	5,703.15	5,703.15
***Total: 65 - Fringe Benefits**		**16,641.00**	**16,641.00**	**0.00**	**10,937.85**	**0.00**	**5,703.15**	**5,703.15**
710	Travel	4,800.00	4,800.00	0.00	0.00	0.00	4,800.00	4,800.00
710100	Out-of-State Travel	0.00	0.00	0.00	225.16	0.00	(225.16)	(225.16)
710200	Foreign Travel	1,800.00	1,800.00	0.00	0.00	0.00	1,800.00	1,800.00
Subtotal: Travel		**6,600.00**	**6,600.00**	**0.00**	**225.16**	**0.00**	**6,374.84**	**6,374.84**
7112	Research Supplies	3,390.00	3,390.00	0.00	0.00	0.00	3,390.00	3,390.00
711200	Research Supplies	335.00	335.00	0.00	579.00	0.00	(244.00)	(244.00)
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.17	0.00	(0.17)	(0.17)
Subtotal: Non-Travel Support		**3,725.00**	**3,725.00**	**0.00**	**1,579.17**	**0.00**	**2,145.83**	**2,145.83**
***Total: 71 - Support**		**10,325.00**	**10,325.00**	**0.00**	**1,804.33**	**0.00**	**8,520.67**	**8,520.67**
****Total Direct Cost Expenditures**		**68,999.00**	**68,999.00**	**0.00**	**40,073.13**	**0.00**	**28,925.87**	**28,925.87**
760300	F&A Expenditures	31,521.00	31,521.00	0.00	18,248.34	0.00	13,272.66	13,272.66
***Total: 76 - F&A and Internal Allocations**		**31,521.00**	**31,521.00**	**0.00**	**18,248.34**	**0.00**	**13,272.66**	**13,272.66**
****Total Indirect Cost Expenditures**		**31,521.00**	**31,521.00**	**0.00**	**18,248.34**	**0.00**	**13,272.66**	**13,272.66**
*****Total Expenditures**		**100,520.00**	**100,520.00**	**0.00**	**58,321.47**	**0.00**	**42,198.53**	**42,198.53**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	58,321.47	0.00	(58,321.47)	(58,321.47)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**58,321.47**	**0.00**	**(58,321.47)**	**(58,321.47)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**58,321.47**	**0.00**	**(58,321.47)**	**(58,321.47)**

Grant 143130 - Greenland Melt
Status: Active
Type: Grant
Fund 143130 - Greenland Melt
FMGR: Fahnestock, Mark A

PI:	Fahnestock, Mark A		
Sponsor:	Natl Aeronautics & Space Admin (NASA)		
Sponsor ID:	NAG5-12408	CFDA #: 43.002	
Resp Org:	UZCX00		
FRAGRNT Start/End Date:	07/01/2002 - 12/31/2005		

Fund Information

Effective Date:	7/30/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UZCXMF	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UZCXMF - PI Mark Fahnestock

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	(5,095.39)	43,242.65	0.00	(43,242.65)	(43,242.65)
611NZ0	Faculty Unallocated Budget(BudOnly)	41,334.00	54,530.00	0.00	0.00	0.00	41,334.00	54,530.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	1,619.89	28,475.94	0.00	(28,475.94)	(28,475.94)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	9,231.00	0.00	(9,231.00)	(9,231.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	6,437.50	0.00	(6,437.50)	(6,437.50)
615NZ0	PAT Unallocated Budget (Bud Only)	34,070.00	29,270.00	0.00	0.00	0.00	34,070.00	29,270.00
61SNZ0	Student Labor Unallocated(Bud Only)	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
***Total: 61 - Salaries and Wages**		**85,404.00**	**93,800.00**	**(3,475.50)**	**87,387.09**	**0.00**	**(1,983.09)**	**6,412.91**
65YF10	Full Fringe Benefit Distr Expe	26,704.00	23,577.00	(2,038.17)	17,349.78	0.00	9,354.22	6,227.22
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	136.07	3,148.92	0.00	(3,148.92)	(3,148.92)
***Total: 65 - Fringe Benefits**		**26,704.00**	**23,577.00**	**(1,902.10)**	**20,498.70**	**0.00**	**6,205.30**	**3,078.30**
710	Travel	5,500.00	4,140.00	0.00	0.00	0.00	5,500.00	4,140.00
710100	Out-of-State Travel	0.00	0.00	0.00	3,197.85	0.00	(3,197.85)	(3,197.85)
710200	Foreign Travel	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
710300	Conference Registration Fees	0.00	0.00	0.00	350.00	0.00	(350.00)	(350.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	6,591.64	0.00	(6,591.64)	(6,591.64)
Subtotal: Travel		**11,500.00**	**10,140.00**	**0.00**	**10,139.49**	**0.00**	**1,360.51**	**0.51**
7110	Purchasing Cards	0.00	880.00	0.00	0.00	0.00	0.00	880.00
7112	Research Supplies	11,500.00	16,300.00	0.00	0.00	0.00	11,500.00	16,300.00
711200	Research Supplies	0.00	2,944.00	0.00	7,834.62	0.00	(7,834.62)	(4,890.62)
714000	Postage-General	0.00	0.00	0.00	0.74	0.00	(0.74)	(0.74)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	567.34	0.00	(567.34)	(567.34)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
717216	Oth Prof Ser-ServProvAgmt lt $9,999	0.00	0.00	0.00	9,544.92	0.00	(9,544.92)	(9,544.92)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	42.53	518.88	0.00	(518.88)	(518.88)
Subtotal: Non-Travel Support		**11,500.00**	**20,124.00**	**42.53**	**19,466.50**	**0.00**	**(7,966.50)**	**657.50**
***Total: 71 - Support**		**23,000.00**	**30,264.00**	**42.53**	**29,605.99**	**0.00**	**(6,605.99)**	**658.01**
721155	Asstship-Tuition Waiver	0.00	2,528.00	0.00	2,527.75	0.00	(2,527.75)	0.25
***Total: 72 - Student and/or Participant Support**		**0.00**	**2,528.00**	**0.00**	**2,527.75**	**0.00**	**(2,527.75)**	**0.25**
740000	Cap Equipment	5,500.00	5,489.00	0.00	5,489.00	0.00	11.00	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**5,500.00**	**5,489.00**	**0.00**	**5,489.00**	**0.00**	**11.00**	**0.00**

Grant 143130 - Greenland Melt
Fund 143130 - Greenland Melt

Status: Active
FMGR: Fahnestock, Mark A

Type: Grant

PI:	Fahnestock, Mark A		
Sponsor:	Natl Aeronautics & Space Admin (NASA)		
Sponsor ID:	NAG5-12408	CFDA #: 43.002	
Resp Org:	UZCX00		
FRAGRNT Start/End Date:	07/01/2002 - 12/31/2005		

Fund Information

Effective Date:	7/30/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UZCXMF	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UZCXMF - PI Mark Fahnestock

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
****Total Direct Cost Expenditures**		**140,608.00**	**155,658.00**	**(5,335.07)**	**145,508.53**	**0.00**	**(4,900.53)**	**10,149.47**
760300	F&A Expenditures	61,828.00	67,697.00	(2,454.12)	63,027.27	0.00	(1,199.27)	4,669.73
***Total: 76 - F&A and Internal Allocations**		**61,828.00**	**67,697.00**	**(2,454.12)**	**63,027.27**	**0.00**	**(1,199.27)**	**4,669.73**
****Total Indirect Cost Expenditures**		**61,828.00**	**67,697.00**	**(2,454.12)**	**63,027.27**	**0.00**	**(1,199.27)**	**4,669.73**
*****Total Expenditures**		**202,436.00**	**223,355.00**	**(7,789.19)**	**208,535.80**	**0.00**	**(6,099.80)**	**14,819.20**
Revenue								
530000	Federal Programs	0.00	0.00	(7,789.19)	208,535.80	0.00	(208,535.80)	(208,535.80)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**(7,789.19)**	**208,535.80**	**0.00**	**(208,535.80)**	**(208,535.80)**
*****Total Revenue**		**0.00**	**0.00**	**(7,789.19)**	**208,535.80**	**0.00**	**(208,535.80)**	**(208,535.80)**

Grant 143131 - SERSIO
Fund 143131 - SERSIO

Status: Active
FMGR: Lynch, Kristina A

Type: Grant

PI:	Lynch, Kristina A		
Sponsor:	Natl Aeronautics & Space Admin (NASA)		
Sponsor ID:	NAG5-5381	CFDA #: 43.002	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	07/22/2002 - 07/21/2005		

Fund Information

Effective Date:	8/6/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UZSPKL	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UZEODB - PI David Bartlett

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 143136 - Global CH4 Balance
Fund 143136 - Global CH4 Balance

Status: Active
FMGR: Li, Changsheng

Type: Grant

PI:	Li, Changsheng		
Sponsor:	Natl Aeronautics & Space Admin (NASA)		
Sponsor ID:	NAG5-12838	CFDA #: 43.002	
Resp Org:	UZCX00		
FRAGRNT Start/End Date:	02/15/2003 - 02/14/2006		

Fund Information

Effective Date:	2/24/2003
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UZCXCL	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UZCXCL - PI Changsheng Li

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	14,036.90	94,140.01	0.00	(94,140.01)	(94,140.01)
611NZ0	Faculty Unallocated Budget(BudOnly)	132,378.00	130,839.00	0.00	0.00	0.00	132,378.00	130,839.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	2,762.77	9,105.82	0.00	(9,105.82)	(9,105.82)
615F10	PAT	0.00	0.00	732.65	37,660.70	0.00	(37,660.70)	(37,660.70)
615NZ0	PAT Unallocated Budget (Bud Only)	63,996.00	63,996.00	0.00	0.00	0.00	63,996.00	63,996.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	162.72	4,088.13	0.00	(4,088.13)	(4,088.13)
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	(1,459.00)	0.00	0.00	0.00	0.00	(1,459.00)
***Total: 61 - Salaries and Wages**		**196,374.00**	**193,376.00**	**17,695.04**	**144,994.66**	**0.00**	**51,379.34**	**48,381.34**
65YF10	Full Fringe Benefit Distr Expe	72,069.00	71,869.00	5,915.52	52,733.93	0.00	19,335.07	19,135.07
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	251.74	1,114.30	0.00	(1,114.30)	(1,114.30)
***Total: 65 - Fringe Benefits**		**72,069.00**	**71,869.00**	**6,167.26**	**53,848.23**	**0.00**	**18,220.77**	**18,020.77**
710	Travel	3,750.00	3,750.00	0.00	0.00	0.00	3,750.00	3,750.00
710000	In-State Travel	0.00	0.00	0.00	1,081.50	0.00	(1,081.50)	(1,081.50)
710100	Out-of-State Travel	0.00	0.00	0.00	509.53	0.00	(509.53)	(509.53)
710200	Foreign Travel	8,880.00	13,196.00	0.00	13,491.91	0.00	(4,611.91)	(295.91)
710300	Conference Registration Fees	0.00	0.00	0.00	850.00	0.00	(850.00)	(850.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
Subtotal: Travel		**12,630.00**	**16,946.00**	**0.00**	**16,052.94**	**0.00**	**(3,422.94)**	**893.06**
7112	Research Supplies	15,300.00	14,024.00	0.00	0.00	0.00	15,300.00	14,024.00
711200	Research Supplies	0.00	0.00	266.73	7,737.74	0.00	(7,737.74)	(7,737.74)
713000	Printing & Copying-General	0.00	0.00	416.00	508.00	0.00	(508.00)	(508.00)
714000	Postage-General	0.00	0.00	1.54	225.14	0.00	(225.14)	(225.14)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	2.20	0.00	(2.20)	(2.20)
714030	Postage-Express Mail	0.00	0.00	0.00	214.80	0.00	(214.80)	(214.80)
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	739.13	0.00	(739.13)	(739.13)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	2,000.00	2,500.00	0.00	(2,500.00)	(2,500.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	1.45	90.46	0.00	(90.46)	(90.46)
719100	Membership Dues & Fees	0.00	0.00	0.00	219.58	0.00	(219.58)	(219.58)
Subtotal: Non-Travel Support		**15,300.00**	**14,024.00**	**2,685.72**	**12,237.05**	**0.00**	**3,062.95**	**1,786.95**
***Total: 71 - Support**		**27,930.00**	**30,970.00**	**2,685.72**	**28,289.99**	**0.00**	**(359.99)**	**2,680.01**
730001	Subcontracts 01	81,436.00	81,436.00	7,244.25	59,703.25	28,977.00	(7,244.25)	(7,244.25)
***Total: 73 - Subcontracts**		**81,436.00**	**81,436.00**	**7,244.25**	**59,703.25**	**28,977.00**	**(7,244.25)**	**(7,244.25)**

Grant 143136 - Global CH4 Balance
Fund 143136 - Global CH4 Balance

Status: Active
FMGR: Li, Changsheng

Type: Grant

PI:	Li, Changsheng		
Sponsor:	Natl Aeronautics & Space Admin (NASA)		
Sponsor ID:	NAG5-12838	CFDA #: 43.002	
Resp Org:	UZCX00		
FRAGRNT Start/End Date:	02/15/2003 - 02/14/2006		

Fund Information

Effective Date:	2/24/2003
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UZCXCL	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UZCXCL - PI Changsheng Li

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
****Total Direct Cost Expenditures**		**377,809.00**	**377,651.00**	**33,792.27**	**286,836.13**	**28,977.00**	**61,995.87**	**61,837.87**
760300	F&A Expenditures	147,027.00	147,185.00	12,212.10	115,406.49	0.00	31,620.51	31,778.51
***Total: 76 - F&A and Internal Allocations**		**147,027.00**	**147,185.00**	**12,212.10**	**115,406.49**	**0.00**	**31,620.51**	**31,778.51**
****Total Indirect Cost Expenditures**		**147,027.00**	**147,185.00**	**12,212.10**	**115,406.49**	**0.00**	**31,620.51**	**31,778.51**
*****Total Expenditures**		**524,836.00**	**524,836.00**	**46,004.37**	**402,242.62**	**28,977.00**	**93,616.38**	**93,616.38**
Revenue								
530000	Federal Programs	0.00	0.00	46,004.37	402,242.62	0.00	(402,242.62)	(402,242.62)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**46,004.37**	**402,242.62**	**0.00**	**(402,242.62)**	**(402,242.62)**
*****Total Revenue**		**0.00**	**0.00**	**46,004.37**	**402,242.62**	**0.00**	**(402,242.62)**	**(402,242.62)**

Grant 143137 - Fast Fluxes
Status: Active
Type: Grant
Fund 143137 - Fast Fluxes
FMGR: Braswell, Bobby H

PI:	Braswell, Bobby H		
Sponsor:	Natl Aeronautics & Space Admin (NASA)		
Sponsor ID:	NAG5-12876	CFDA #: 43.002	
Resp Org:	UZCX00		
FRAGRNT Start/End Date:	02/01/2003 - 01/31/2006		

Fund Information

Effective Date:	2/24/2003
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UZCXBB	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UZCXBB - PI Bobby Braswell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	22,548.79	0.00	(22,548.79)	(22,548.79)
611F60	Faculty NTT Research	0.00	0.00	0.00	30,899.37	0.00	(30,899.37)	(30,899.37)
611NZ0	Faculty Unallocated Budget(BudOnly)	44,225.00	66,311.00	0.00	0.00	0.00	44,225.00	66,311.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	25,125.07	0.00	(25,125.07)	(25,125.07)
613NZ0	Grad Unallocated Budget (Bud Only)	42,600.00	63,850.00	0.00	0.00	0.00	42,600.00	63,850.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	3,829.36	20,162.37	0.00	(20,162.37)	(20,162.37)
615F10	PAT	0.00	0.00	0.00	13,836.63	0.00	(13,836.63)	(13,836.63)
615NZ0	PAT Unallocated Budget (Bud Only)	26,001.00	37,328.00	0.00	0.00	0.00	26,001.00	37,328.00
***Total: 61 - Salaries and Wages**		**112,826.00**	**167,489.00**	**3,829.36**	**112,572.23**	**0.00**	**253.77**	**54,916.77**
65YF10	Full Fringe Benefit Distr Expe	27,172.00	42,398.00	0.00	26,992.14	0.00	179.86	15,405.86
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	329.99	1,695.55	0.00	(1,695.55)	(1,695.55)
***Total: 65 - Fringe Benefits**		**27,172.00**	**42,398.00**	**329.99**	**28,687.69**	**0.00**	**(1,515.69)**	**13,710.31**
710	Travel	12,900.00	12,900.00	0.00	0.00	0.00	12,900.00	12,900.00
710100	Out-of-State Travel	0.00	0.00	0.00	5,515.93	0.00	(5,515.93)	(5,515.93)
710300	Conference Registration Fees	0.00	0.00	0.00	420.00	0.00	(420.00)	(420.00)
Subtotal: Travel		**12,900.00**	**12,900.00**	**0.00**	**5,935.93**	**0.00**	**6,964.07**	**6,964.07**
7112	Research Supplies	7,940.00	7,701.00	0.00	0.00	0.00	7,940.00	7,701.00
711200	Research Supplies	0.00	0.00	0.00	2,670.01	0.00	(2,670.01)	(2,670.01)
714000	Postage-General	0.00	0.00	3.13	78.21	0.00	(78.21)	(78.21)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	12.44	0.00	(12.44)	(12.44)
714030	Postage-Express Mail	0.00	0.00	0.00	8.28	0.00	(8.28)	(8.28)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	2,943.00	4,000.00	0.00	(4,000.00)	(4,000.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	5.58	0.00	(5.58)	(5.58)
Subtotal: Non-Travel Support		**7,940.00**	**7,701.00**	**2,946.13**	**6,774.52**	**0.00**	**1,165.48**	**926.48**
***Total: 71 - Support**		**20,840.00**	**20,601.00**	**2,946.13**	**12,710.45**	**0.00**	**8,129.55**	**7,890.55**
721100	Assistantships	23,890.00	23,890.00	0.00	0.00	0.00	23,890.00	23,890.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	14,541.10	0.00	(14,541.10)	(14,541.10)
***Total: 72 - Student and/or Participant Support**		**23,890.00**	**23,890.00**	**0.00**	**14,541.10**	**0.00**	**9,348.90**	**9,348.90**
730001	Subcontracts 01	90,068.00	90,068.00	1,430.98	41,498.84	48,569.16	0.00	0.00
***Total: 73 - Subcontracts**		**90,068.00**	**90,068.00**	**1,430.98**	**41,498.84**	**48,569.16**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**274,796.00**	**344,446.00**	**8,536.46**	**210,010.31**	**48,569.16**	**16,216.53**	**85,866.53**

Grant 143137 - Fast Fluxes
Fund 143137 - Fast Fluxes

Status: Active
FMGR: Braswell, Bobby H

Type: Grant

PI:	Braswell, Bobby H		
Sponsor:	Natl Aeronautics & Space Admin (NASA)		
Sponsor ID:	NAG5-12876	CFDA #: 43.002	
Resp Org:	UZCX00		
FRAGRNT Start/End Date:	02/01/2003 - 01/31/2006		

Fund Information

Effective Date:	2/24/2003
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UZCXBB	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UZCXBB - PI Bobby Braswell

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
760300 F&A Expenditures	84,756.00	117,144.00	3,268.52	81,945.69	0.00	2,810.31	35,198.31
***Total: 76 - F&A and Internal Allocations**	**84,756.00**	**117,144.00**	**3,268.52**	**81,945.69**	**0.00**	**2,810.31**	**35,198.31**
****Total Indirect Cost Expenditures**	**84,756.00**	**117,144.00**	**3,268.52**	**81,945.69**	**0.00**	**2,810.31**	**35,198.31**
*****Total Expenditures**	**359,552.00**	**461,590.00**	**11,804.98**	**291,956.00**	**48,569.16**	**19,026.84**	**121,064.84**
Revenue							
530000 Federal Programs	0.00	0.00	11,804.98	291,956.00	0.00	(291,956.00)	(291,956.00)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**11,804.98**	**291,956.00**	**0.00**	**(291,956.00)**	**(291,956.00)**
*****Total Revenue**	**0.00**	**0.00**	**11,804.98**	**291,956.00**	**0.00**	**(291,956.00)**	**(291,956.00)**

Grant 143148 - NASA Fellowship Amy Frappier
Fund 143148 - NASA Fellowship Amy Frappier

Status: Active
FMGR: Sahagian, Dork L

Type: Grant

PI: Sahagian, Dork L
Sponsor: Natl Aeronautics & Space Admin (NASA)
Sponsor ID: NGT5-30501 CFDA #: 43.000
Resp Org: UZCC00
FRAGRNT Start/End Date: 09/01/2003 - 08/31/2006

Fund Information

Effective Date:	8/1/2003
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UZCCDS - PI Dork Sahagian

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N70	Graduate Fellow	0.00	0.00	0.00	26,998.04	0.00	(26,998.04)	(26,998.04)
613NZ0	Grad Unallocated Budget (Bud Only)	18,000.00	36,366.00	0.00	0.00	0.00	18,000.00	36,366.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	2,007.70	6,507.65	0.00	(6,507.65)	(6,507.65)
61SNWS	College Work Study	0.00	0.00	0.00	560.19	0.00	(560.19)	(560.19)
***Total: 61 - Salaries and Wages**		**18,000.00**	**36,366.00**	**2,007.70**	**34,065.88**	**0.00**	**(16,065.88)**	**2,300.12**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	756.00	173.00	550.98	0.00	(550.98)	205.02
***Total: 65 - Fringe Benefits**		**0.00**	**756.00**	**173.00**	**550.98**	**0.00**	**(550.98)**	**205.02**
710	Travel	700.00	1,642.00	0.00	0.00	0.00	700.00	1,642.00
710100	Out-of-State Travel	0.00	0.00	0.00	27.00	0.00	(27.00)	(27.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	2,536.15	0.00	(2,536.15)	(2,536.15)
Subtotal: Travel		**700.00**	**1,642.00**	**0.00**	**2,563.15**	**0.00**	**(1,863.15)**	**(921.15)**
7112	Research Supplies	2,900.00	3,193.00	0.00	0.00	0.00	2,900.00	3,193.00
711200	Research Supplies	0.00	0.00	84.22	1,345.30	0.00	(1,345.30)	(1,345.30)
714010	Postage-Off Campus Mail Services	0.00	0.00	27.04	46.12	0.00	(46.12)	(46.12)
Subtotal: Non-Travel Support		**2,900.00**	**3,193.00**	**111.26**	**1,391.42**	**0.00**	**1,508.58**	**1,801.58**
***Total: 71 - Support**		**3,600.00**	**4,835.00**	**111.26**	**3,954.57**	**0.00**	**(354.57)**	**880.43**
721100	Assistantships	2,400.00	6,043.00	0.00	0.00	0.00	2,400.00	6,043.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	6,042.50	0.00	(6,042.50)	(6,042.50)
***Total: 72 - Student and/or Participant Support**		**2,400.00**	**6,043.00**	**0.00**	**6,042.50**	**0.00**	**(3,642.50)**	**0.50**
****Total Direct Cost Expenditures**		**24,000.00**	**48,000.00**	**2,291.96**	**44,613.93**	**0.00**	**(20,613.93)**	**3,386.07**
*****Total Expenditures**		**24,000.00**	**48,000.00**	**2,291.96**	**44,613.93**	**0.00**	**(20,613.93)**	**3,386.07**
Revenue								
530000	Federal Programs	0.00	0.00	2,291.96	44,613.93	0.00	(44,613.93)	(44,613.93)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**2,291.96**	**44,613.93**	**0.00**	**(44,613.93)**	**(44,613.93)**
*****Total Revenue**		**0.00**	**0.00**	**2,291.96**	**44,613.93**	**0.00**	**(44,613.93)**	**(44,613.93)**

Grant 143149 - NASA Fellowship Jeanne Anderson
Fund 143149 - NASA Fellowship Jeanne Anderson

Status: Active
FMGR: Martin, Mary E

Type: Grant

PI: Martin, Mary E
Sponsor: Natl Aeronautics & Space Admin (NASA)
Sponsor ID: NGT5-30481 CFDA #: 43.000
Resp Org: UZCX00
FRAGRNT Start/End Date: 09/01/2003 - 08/31/2006

Fund Information
Effective Date: 8/1/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UZCXMM - PI Mary Martin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N70	Graduate Fellow	0.00	0.00	0.00	27,000.10	0.00	(27,000.10)	(27,000.10)
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	36,001.00	0.00	0.00	0.00	0.00	36,001.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	2,007.70	6,507.72	0.00	(6,507.72)	(6,507.72)
***Total: 61 - Salaries and Wages**		**0.00**	**36,001.00**	**2,007.70**	**33,507.82**	**0.00**	**(33,507.82)**	**2,493.18**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	756.00	173.00	550.98	0.00	(550.98)	205.02
***Total: 65 - Fringe Benefits**		**0.00**	**756.00**	**173.00**	**550.98**	**0.00**	**(550.98)**	**205.02**
710	Travel	3,000.00	5,243.00	0.00	0.00	0.00	3,000.00	5,243.00
710000	In-State Travel	0.00	0.00	0.00	926.50	0.00	(926.50)	(926.50)
710100	Out-of-State Travel	0.00	0.00	0.00	1,518.90	0.00	(1,518.90)	(1,518.90)
710300	Conference Registration Fees	0.00	0.00	0.00	205.00	0.00	(205.00)	(205.00)
Subtotal: Travel		**3,000.00**	**5,243.00**	**0.00**	**2,650.40**	**0.00**	**349.60**	**2,592.60**
7112	Research Supplies	0.00	785.00	0.00	0.00	0.00	0.00	785.00
711200	Research Supplies	0.00	0.00	0.00	63.00	0.00	(63.00)	(63.00)
714030	Postage-Express Mail	0.00	0.00	0.00	98.32	0.00	(98.32)	(98.32)
Subtotal: Non-Travel Support		**0.00**	**785.00**	**0.00**	**161.32**	**0.00**	**(161.32)**	**623.68**
***Total: 71 - Support**		**3,000.00**	**6,028.00**	**0.00**	**2,811.72**	**0.00**	**188.28**	**3,216.28**
721100	Assistantships	3,000.00	5,215.00	0.00	0.00	0.00	3,000.00	5,215.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	4,470.00	0.00	(4,470.00)	(4,470.00)
***Total: 72 - Student and/or Participant Support**		**3,000.00**	**5,215.00**	**0.00**	**4,470.00**	**0.00**	**(1,470.00)**	**745.00**
****Total Direct Cost Expenditures**		**6,000.00**	**48,000.00**	**2,180.70**	**41,340.52**	**0.00**	**(35,340.52)**	**6,659.48**
*****Total Expenditures**		**6,000.00**	**48,000.00**	**2,180.70**	**41,340.52**	**0.00**	**(35,340.52)**	**6,659.48**
Revenue								
530000	Federal Programs	0.00	0.00	2,180.70	41,340.52	0.00	(41,340.52)	(41,340.52)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**2,180.70**	**41,340.52**	**0.00**	**(41,340.52)**	**(41,340.52)**
*****Total Revenue**		**0.00**	**0.00**	**2,180.70**	**41,340.52**	**0.00**	**(41,340.52)**	**(41,340.52)**

Grant 143150 - NASA Fellowship Qingyuan Zhang
Fund 143150 - NASA Fellowship Qingyuan Zhang

Status: Active
FMGR: Xiao, Xiangming

Type: Grant

PI: Xiao, Xiangming
Sponsor: Natl Aeronautics & Space Admin (NASA)
Sponsor ID: NGT5-30477 CFDA #: 43.000
Resp Org: UZCX00
FRAGRNT Start/End Date: 09/01/2003 - 08/31/2005

Fund Information
Effective Date: 8/1/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UZCXXX - PI Xiangming Xiao

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N70	Graduate Fellow	0.00	0.00	0.00	27,000.10	0.00	(27,000.10)	(27,000.10)
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	18,000.00	0.00	0.00	0.00	0.00	18,000.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	2,007.41	6,507.43	0.00	(6,507.43)	(6,507.43)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	18,000.00	0.00	0.00	0.00	0.00	18,000.00
***Total: 61 - Salaries and Wages**		**0.00**	**36,000.00**	**2,007.41**	**33,507.53**	**0.00**	**(33,507.53)**	**2,492.47**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	756.00	172.99	550.97	0.00	(550.97)	205.03
***Total: 65 - Fringe Benefits**		**0.00**	**756.00**	**172.99**	**550.97**	**0.00**	**(550.97)**	**205.03**
710	Travel	0.00	1,263.00	0.00	0.00	0.00	0.00	1,263.00
710100	Out-of-State Travel	0.00	0.00	0.00	682.08	0.00	(682.08)	(682.08)
710300	Conference Registration Fees	0.00	0.00	0.00	80.00	0.00	(80.00)	(80.00)
Subtotal: Travel		**0.00**	**1,263.00**	**0.00**	**762.08**	**0.00**	**(762.08)**	**500.92**
7112	Research Supplies	3,000.00	1,649.00	0.00	0.00	0.00	3,000.00	1,649.00
711200	Research Supplies	0.00	0.00	0.00	1,251.75	0.00	(1,251.75)	(1,251.75)
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	24.05	0.00	(24.05)	(24.05)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	262.63	0.00	(262.63)	(262.63)
719100	Membership Dues & Fees	0.00	0.00	0.00	14.00	0.00	(14.00)	(14.00)
Subtotal: Non-Travel Support		**3,000.00**	**1,649.00**	**0.00**	**1,552.43**	**0.00**	**1,447.57**	**96.57**
***Total: 71 - Support**		**3,000.00**	**2,912.00**	**0.00**	**2,314.51**	**0.00**	**685.49**	**597.49**
721100	Assistantships	3,000.00	6,332.00	0.00	0.00	0.00	3,000.00	6,332.00
721155	Asstship-Tuition Waiver	0.00	2,000.00	0.00	7,458.75	0.00	(7,458.75)	(5,458.75)
***Total: 72 - Student and/or Participant Support**		**3,000.00**	**8,332.00**	**0.00**	**7,458.75**	**0.00**	**(4,458.75)**	**873.25**
****Total Direct Cost Expenditures**		**6,000.00**	**48,000.00**	**2,180.40**	**43,831.76**	**0.00**	**(37,831.76)**	**4,168.24**
*****Total Expenditures**		**6,000.00**	**48,000.00**	**2,180.40**	**43,831.76**	**0.00**	**(37,831.76)**	**4,168.24**
Revenue								
530000	Federal Programs	0.00	0.00	2,180.40	43,831.76	0.00	(43,831.76)	(43,831.76)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**2,180.40**	**43,831.76**	**0.00**	**(43,831.76)**	**(43,831.76)**
*****Total Revenue**		**0.00**	**0.00**	**2,180.40**	**43,831.76**	**0.00**	**(43,831.76)**	**(43,831.76)**

Grant 143155 - Prototype Hydrological Data System
Status: Active
Type: Grant
Fund 143155 - Prototype Hydrological Data System
FMGR: Vorosmarty, Charles J

PI:	Vorosmarty, Charles J		
Sponsor:	Natl Aeronautics & Space Admin (NASA)		
Sponsor ID:	NNG04GA72G	CFDA #: 43.000	
Resp Org:	UZCX00		
FRAGRNT Start/End Date:	11/15/2003 - 11/14/2006		

Fund Information

Effective Date:	11/25/2003
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UZCXCV	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UZCXCV - PI Charles Vorosmarty

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	10,877.10	0.00	(10,877.10)	(10,877.10)
611NZ0	Faculty Unallocated Budget(BudOnly)	26,222.00	26,222.00	0.00	0.00	0.00	26,222.00	26,222.00
615F10	PAT	0.00	0.00	0.00	71,505.61	0.00	(71,505.61)	(71,505.61)
615NZ0	PAT Unallocated Budget (Bud Only)	55,746.00	59,772.00	0.00	0.00	0.00	55,746.00	59,772.00
61SNSH	Student Labor	0.00	0.00	140.00	3,285.15	0.00	(3,285.15)	(3,285.15)
***Total: 61 - Salaries and Wages**		**81,968.00**	**85,994.00**	**140.00**	**85,667.86**	**0.00**	**(3,699.86)**	**326.14**
65YF10	Full Fringe Benefit Distr Expe	33,198.00	34,178.00	0.00	33,161.18	0.00	36.82	1,016.82
***Total: 65 - Fringe Benefits**		**33,198.00**	**34,178.00**	**0.00**	**33,161.18**	**0.00**	**36.82**	**1,016.82**
710	Travel	7,200.00	6,626.00	0.00	0.00	0.00	7,200.00	6,626.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,083.22	0.00	(1,083.22)	(1,083.22)
710300	Conference Registration Fees	0.00	0.00	0.00	165.00	0.00	(165.00)	(165.00)
Subtotal: Travel		**7,200.00**	**6,626.00**	**0.00**	**1,248.22**	**0.00**	**5,951.78**	**5,377.78**
7112	Research Supplies	10,620.00	6,188.00	0.00	0.00	0.00	10,620.00	6,188.00
711200	Research Supplies	0.00	0.00	0.00	2,394.98	0.00	(2,394.98)	(2,394.98)
713000	Printing & Copying-General	0.00	0.00	0.00	1,038.75	0.00	(1,038.75)	(1,038.75)
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	1,500.00	2,000.00	0.00	(2,000.00)	(2,000.00)
717000	Consulting-General	4,000.00	4,000.00	0.00	500.00	0.00	3,500.00	3,500.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**14,620.00**	**10,188.00**	**1,500.00**	**5,933.73**	**0.00**	**8,686.27**	**4,254.27**
***Total: 71 - Support**		**21,820.00**	**16,814.00**	**1,500.00**	**7,181.95**	**0.00**	**14,638.05**	**9,632.05**
****Total Direct Cost Expenditures**		**136,986.00**	**136,986.00**	**1,640.00**	**126,010.99**	**0.00**	**10,975.01**	**10,975.01**
760300	F&A Expenditures	63,014.00	63,014.00	754.40	57,965.01	0.00	5,048.99	5,048.99
***Total: 76 - F&A and Internal Allocations**		**63,014.00**	**63,014.00**	**754.40**	**57,965.01**	**0.00**	**5,048.99**	**5,048.99**
****Total Indirect Cost Expenditures**		**63,014.00**	**63,014.00**	**754.40**	**57,965.01**	**0.00**	**5,048.99**	**5,048.99**
*****Total Expenditures**		**200,000.00**	**200,000.00**	**2,394.40**	**183,976.00**	**0.00**	**16,024.00**	**16,024.00**
Revenue								
530000	Federal Programs	0.00	0.00	2,394.40	183,976.00	0.00	(183,976.00)	(183,976.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**2,394.40**	**183,976.00**	**0.00**	**(183,976.00)**	**(183,976.00)**

Grant 143155 - Prototype Hydrological Data System
Fund 143155 - Prototype Hydrological Data System

Status: Active
FMGR: Vorosmarty, Charles J

Type: Grant

PI:	Vorosmarty, Charles J		
Sponsor:	Natl Aeronautics & Space Admin (NASA)		
Sponsor ID:	NNG04GA72G	CFDA #: 43.000	
Resp Org:	UZCX00		
FRAGRNT Start/End Date:	11/15/2003 - 11/14/2006		

Fund Information

Effective Date:	11/25/2003
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UZCXCV	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UZCXCV - PI Charles Vorosmarty

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**0.00**	**2,394.40**	**183,976.00**	**0.00**	**(183,976.00)**	**(183,976.00)**

Grant 143156 - LBA Hydrometeorology
Fund 143156 - LBA Hydrometeorology

Status: Active
FMGR: Vorosmarty, Charles J

Type: Grant

PI: Vorosmarty, Charles J
Sponsor: Natl Aeronautics & Space Admin (NASA)
Sponsor ID: NNG04GA97G CFDA #: 43.000
Resp Org: UZCX00
FRAGRNT Start/End Date: 12/01/2003 - 11/30/2005

Fund Information
Effective Date: 12/1/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UZCXCV

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UZCXCV - PI Charles Vorosmarty

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	19,048.69	0.00	(19,048.69)	(19,048.69)
613NZ0	Grad Unallocated Budget (Bud Only)	28,205.00	27,582.00	0.00	0.00	0.00	28,205.00	27,582.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	8,533.01	0.00	(8,533.01)	(8,533.01)
***Total: 61 - Salaries and Wages**		**28,205.00**	**27,582.00**	**0.00**	**27,581.70**	**0.00**	**623.30**	**0.30**
65YF10	Full Fringe Benefit Distr Expe	3,734.00	711.00	0.00	0.00	0.00	3,734.00	711.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	8.00	0.00	716.76	0.00	(716.76)	(708.76)
***Total: 65 - Fringe Benefits**		**3,734.00**	**719.00**	**0.00**	**716.76**	**0.00**	**3,017.24**	**2.24**
710200	Foreign Travel	0.00	615.00	0.00	1,639.84	0.00	(1,639.84)	(1,024.84)
710300	Conference Registration Fees	0.00	0.00	0.00	97.45	0.00	(97.45)	(97.45)
Subtotal: Travel		**0.00**	**615.00**	**0.00**	**1,737.29**	**0.00**	**(1,737.29)**	**(1,122.29)**
7112	Research Supplies	1,700.00	2,727.00	0.00	0.00	0.00	1,700.00	2,727.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	1,490.00	0.00	(1,490.00)	(1,490.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	111.95	0.00	(111.95)	(111.95)
Subtotal: Non-Travel Support		**1,700.00**	**2,727.00**	**0.00**	**1,601.95**	**0.00**	**98.05**	**1,125.05**
***Total: 71 - Support**		**1,700.00**	**3,342.00**	**0.00**	**3,339.24**	**0.00**	**(1,639.24)**	**2.76**
721100	Assistantships	2,000.00	500.00	0.00	0.00	0.00	2,000.00	500.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
***Total: 72 - Student and/or Participant Support**		**2,000.00**	**500.00**	**0.00**	**500.00**	**0.00**	**1,500.00**	**0.00**
****Total Direct Cost Expenditures**		**35,639.00**	**32,143.00**	**0.00**	**32,137.70**	**0.00**	**3,501.30**	**5.30**
760300	F&A Expenditures	11,058.00	14,554.00	0.00	14,553.31	0.00	(3,495.31)	0.69
***Total: 76 - F&A and Internal Allocations**		**11,058.00**	**14,554.00**	**0.00**	**14,553.31**	**0.00**	**(3,495.31)**	**0.69**
****Total Indirect Cost Expenditures**		**11,058.00**	**14,554.00**	**0.00**	**14,553.31**	**0.00**	**(3,495.31)**	**0.69**
*****Total Expenditures**		**46,697.00**	**46,697.00**	**0.00**	**46,691.01**	**0.00**	**5.99**	**5.99**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	46,691.01	0.00	(46,691.01)	(46,691.01)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**46,691.01**	**0.00**	**(46,691.01)**	**(46,691.01)**

Grant 143156 - LBA Hydrometeorology
Fund 143156 - LBA Hydrometeorology

Status: Active
FMGR: Vorosmarty, Charles J

Type: Grant

PI:	Vorosmarty, Charles J		
Sponsor:	Natl Aeronautics & Space Admin (NASA)		
Sponsor ID:	NNG04GA97G	CFDA #: 43.000	
Resp Org:	UZCX00		
FRAGRNT Start/End Date:	12/01/2003 - 11/30/2005		

Fund Information

Effective Date:	12/1/2003
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UZCXCV	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UZCXCV - PI Charles Vorosmarty

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**0.00**	**0.00**	**46,691.01**	**0.00**	**(46,691.01)**	**(46,691.01)**

Grant 143160 - FGCMS Instrument
Fund 143160 - FGCMS Instrument

Status: Active
FMGR: Sive, Barkley C

Type: Grant

PI: Sive, Barkley C
Sponsor: Natl Aeronautics & Space Admin (NASA)
Sponsor ID: NNG04GB85G CFDA #: 43.000
Resp Org: UZCC00
FRAGRNT Start/End Date: 01/01/2004 - 12/31/2006

Fund Information
Effective Date: 1/1/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UZCCBS

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UZCCBS - PI Barkley Sive

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	12,191.00	8,640.00	0.00	0.00	0.00	12,191.00	8,640.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	5,991.96	0.00	(5,991.96)	(5,991.96)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	1,008.00	0.00	(1,008.00)	(1,008.00)
61SNSH	Student Labor	0.00	0.00	0.00	1,640.00	0.00	(1,640.00)	(1,640.00)
***Total: 61 - Salaries and Wages**		**12,191.00**	**8,640.00**	**0.00**	**8,639.96**	**0.00**	**3,551.04**	**0.04**
65YF10	Full Fringe Benefit Distr Expe	4,730.00	588.00	0.00	0.00	0.00	4,730.00	588.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	587.98	0.00	(587.98)	(587.98)
***Total: 65 - Fringe Benefits**		**4,730.00**	**588.00**	**0.00**	**587.98**	**0.00**	**4,142.02**	**0.02**
710	Travel	3,792.00	10,351.00	0.00	0.00	0.00	3,792.00	10,351.00
710100	Out-of-State Travel	0.00	0.00	0.00	6,351.66	0.00	(6,351.66)	(6,351.66)
Subtotal: Travel		**3,792.00**	**10,351.00**	**0.00**	**6,351.66**	**0.00**	**(2,559.66)**	**3,999.34**
7112	Research Supplies	0.00	1,134.00	0.00	0.00	0.00	0.00	1,134.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	209.45	0.00	(209.45)	(209.45)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.24	0.24	0.00	(0.24)	(0.24)
Subtotal: Non-Travel Support		**0.00**	**1,134.00**	**0.24**	**209.69**	**0.00**	**(209.69)**	**924.31**
***Total: 71 - Support**		**3,792.00**	**11,485.00**	**0.24**	**6,561.35**	**0.00**	**(2,769.35)**	**4,923.65**
****Total Direct Cost Expenditures**		**20,713.00**	**20,713.00**	**0.24**	**15,789.29**	**0.00**	**4,923.71**	**4,923.71**
760300	F&A Expenditures	9,528.00	9,528.00	0.11	7,263.10	0.00	2,264.90	2,264.90
***Total: 76 - F&A and Internal Allocations**		**9,528.00**	**9,528.00**	**0.11**	**7,263.10**	**0.00**	**2,264.90**	**2,264.90**
****Total Indirect Cost Expenditures**		**9,528.00**	**9,528.00**	**0.11**	**7,263.10**	**0.00**	**2,264.90**	**2,264.90**
*****Total Expenditures**		**30,241.00**	**30,241.00**	**0.35**	**23,052.39**	**0.00**	**7,188.61**	**7,188.61**
Revenue								
530000	Federal Programs	0.00	0.00	0.35	23,052.39	0.00	(23,052.39)	(23,052.39)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.35**	**23,052.39**	**0.00**	**(23,052.39)**	**(23,052.39)**
*****Total Revenue**		**0.00**	**0.00**	**0.35**	**23,052.39**	**0.00**	**(23,052.39)**	**(23,052.39)**

Grant 143161 - Fast Airborne Measurement
Fund 143161 - Fast Airborne Measurement

Status: Active
FMGR: Talbot, Robert W

Type: Grant

PI: Talbot, Robert W
Sponsor: Natl Aeronautics & Space Admin (NASA)
Sponsor ID: NNG04GC32G CFDA #: 43.000
Resp Org: UZCC00
FRAGRNT Start/End Date: 01/15/2004 - 01/14/2006

Fund Information
Effective Date: 2/3/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UZCCRT

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UZCCRT - PI Robert Talbot

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	13,842.44	22,640.60	0.00	(22,640.60)	(22,640.60)
611NZ0	Faculty Unallocated Budget(BudOnly)	89,199.00	89,199.00	0.00	0.00	0.00	89,199.00	89,199.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	6,388.80	13,057.85	0.00	(13,057.85)	(13,057.85)
615F10	PAT	0.00	0.00	5,355.55	48,514.04	0.00	(48,514.04)	(48,514.04)
615NZ0	PAT Unallocated Budget (Bud Only)	49,471.00	49,471.00	0.00	0.00	0.00	49,471.00	49,471.00
61SNSH	Student Labor	0.00	0.00	0.00	64.00	0.00	(64.00)	(64.00)
***Total: 61 - Salaries and Wages**		**138,670.00**	**138,670.00**	**25,586.79**	**84,276.49**	**0.00**	**54,393.51**	**54,393.51**
65YF10	Full Fringe Benefit Distr Expe	45,457.00	45,457.00	7,735.73	28,522.11	0.00	16,934.89	16,934.89
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	550.55	1,110.76	0.00	(1,110.76)	(1,110.76)
***Total: 65 - Fringe Benefits**		**45,457.00**	**45,457.00**	**8,286.28**	**29,632.87**	**0.00**	**15,824.13**	**15,824.13**
710000	In-State Travel	0.00	0.00	0.00	95.26	0.00	(95.26)	(95.26)
710100	Out-of-State Travel	0.00	0.00	0.00	1,359.23	0.00	(1,359.23)	(1,359.23)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**1,454.49**	**0.00**	**(1,454.49)**	**(1,454.49)**
7112	Research Supplies	87,845.00	87,845.00	0.00	0.00	0.00	87,845.00	87,845.00
711200	Research Supplies	0.00	0.00	1,443.09	12,051.59	0.00	(12,051.59)	(12,051.59)
713000	Printing & Copying-General	0.00	0.00	0.00	35.00	0.00	(35.00)	(35.00)
713100	Centralized Campus Printing	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	7,426.34	0.00	(7,426.34)	(7,426.34)
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	5.32	63.35	0.00	(63.35)	(63.35)
719100	Membership Dues & Fees	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
Subtotal: Non-Travel Support		**87,845.00**	**87,845.00**	**1,448.41**	**19,896.28**	**0.00**	**67,948.72**	**67,948.72**
***Total: 71 - Support**		**87,845.00**	**87,845.00**	**1,448.41**	**21,350.77**	**0.00**	**66,494.23**	**66,494.23**
740000	Cap Equipment	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	25,000.00
***Total: 74 - Capitalizable Plant and Equipment**		**25,000.00**	**25,000.00**	**0.00**	**0.00**	**0.00**	**25,000.00**	**25,000.00**
****Total Direct Cost Expenditures**		**296,972.00**	**296,972.00**	**35,321.48**	**135,260.13**	**0.00**	**161,711.87**	**161,711.87**
760300	F&A Expenditures	125,107.00	125,107.00	16,247.86	62,219.54	0.00	62,887.46	62,887.46
***Total: 76 - F&A and Internal Allocations**		**125,107.00**	**125,107.00**	**16,247.86**	**62,219.54**	**0.00**	**62,887.46**	**62,887.46**
****Total Indirect Cost Expenditures**		**125,107.00**	**125,107.00**	**16,247.86**	**62,219.54**	**0.00**	**62,887.46**	**62,887.46**
*****Total Expenditures**		**422,079.00**	**422,079.00**	**51,569.34**	**197,479.67**	**0.00**	**224,599.33**	**224,599.33**

Grant 143161 - Fast Airborne Measurement
Fund 143161 - Fast Airborne Measurement

Status: Active
FMGR: Talbot, Robert W

Type: Grant

PI:	Talbot, Robert W		
Sponsor:	Natl Aeronautics & Space Admin (NASA)		
Sponsor ID:	NNG04GC32G	CFDA #: 43.000	
Resp Org:	UZCC00		
FRAGRNT Start/End Date:	01/15/2004 - 01/14/2006		

Fund Information

Effective Date:	2/3/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UZCCRT	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UZCCRT - PI Robert Talbot

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
Revenue								
530000	Federal Programs	0.00	0.00	51,569.34	197,479.67	0.00	(197,479.67)	(197,479.67)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**51,569.34**	**197,479.67**	**0.00**	**(197,479.67)**	**(197,479.67)**
*****Total Revenue**		**0.00**	**0.00**	**51,569.34**	**197,479.67**	**0.00**	**(197,479.67)**	**(197,479.67)**

Grant 143166 - Recent Hydrologic Change
Fund 143166 - Recent Hydrologic Change

Status: Not Fully Executed
FMGR: Vorosmarty, Charles J

Type: Grant

PI:	Vorosmarty, Charles J		
Sponsor:	Natl Aeronautics & Space Admin (NASA)		
Sponsor ID:	NNG04GM19G	CFDA #: 43.000	
Resp Org:	UZCX00		
FRAGRNT Start/End Date:	07/31/2004 - 06/30/2007		

Fund Information

Effective Date:	3/9/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UZCXCV	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UZCXCV - PI Charles Vorosmarty

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	15,092.97	32,298.76	0.00	(32,298.76)	(32,298.76)
611NZ0	Faculty Unallocated Budget(BudOnly)	44,535.00	50,863.00	0.00	0.00	0.00	44,535.00	50,863.00
615F10	PAT	0.00	0.00	7,847.27	50,699.11	0.00	(50,699.11)	(50,699.11)
615NZ0	PAT Unallocated Budget (Bud Only)	5,677.00	30,560.00	0.00	0.00	0.00	5,677.00	30,560.00
61SNZ0	Student Labor Unallocated(Bud Only)	1,000.00	2,000.00	0.00	0.00	0.00	1,000.00	2,000.00
***Total: 61 - Salaries and Wages**		**51,212.00**	**83,423.00**	**22,940.24**	**82,997.87**	**0.00**	**(31,785.87)**	**425.13**
65YF10	Full Fringe Benefit Distr Expe	19,836.00	32,881.00	9,267.42	33,440.45	0.00	(13,604.45)	(559.45)
***Total: 65 - Fringe Benefits**		**19,836.00**	**32,881.00**	**9,267.42**	**33,440.45**	**0.00**	**(13,604.45)**	**(559.45)**
710	Travel	1,900.00	1,900.00	0.00	0.00	0.00	1,900.00	1,900.00
710000	In-State Travel	0.00	0.00	11.34	11.34	0.00	(11.34)	(11.34)
710100	Out-of-State Travel	0.00	0.00	1,187.00	2,124.92	0.00	(2,124.92)	(2,124.92)
710200	Foreign Travel	3,600.00	3,600.00	379.00	770.39	0.00	2,829.61	2,829.61
Subtotal: Travel		**5,500.00**	**5,500.00**	**1,577.34**	**2,906.65**	**0.00**	**2,593.35**	**2,593.35**
7112	Research Supplies	1,970.00	1,970.00	0.00	0.00	0.00	1,970.00	1,970.00
711200	Research Supplies	0.00	0.00	0.00	1,370.11	0.00	(1,370.11)	(1,370.11)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	2.40	0.00	(2.40)	(2.40)
717000	Consulting-General	0.00	0.00	0.00	0.00	1,600.00	(1,600.00)	(1,600.00)
717200	Other Professional Services-General	0.00	0.00	16.50	109.50	0.00	(109.50)	(109.50)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	1.93	0.00	(1.93)	(1.93)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	86.53	0.00	(86.53)	(86.53)
Subtotal: Non-Travel Support		**1,970.00**	**1,970.00**	**16.50**	**1,570.47**	**1,600.00**	**(1,200.47)**	**(1,200.47)**
***Total: 71 - Support**		**7,470.00**	**7,470.00**	**1,593.84**	**4,477.12**	**1,600.00**	**1,392.88**	**1,392.88**
****Total Direct Cost Expenditures**		**78,518.00**	**123,774.00**	**33,801.50**	**120,915.44**	**1,600.00**	**(43,997.44)**	**1,258.56**
760300	F&A Expenditures	36,119.00	56,936.00	15,548.68	55,621.09	0.00	(19,502.09)	1,314.91
***Total: 76 - F&A and Internal Allocations**		**36,119.00**	**56,936.00**	**15,548.68**	**55,621.09**	**0.00**	**(19,502.09)**	**1,314.91**
****Total Indirect Cost Expenditures**		**36,119.00**	**56,936.00**	**15,548.68**	**55,621.09**	**0.00**	**(19,502.09)**	**1,314.91**
*****Total Expenditures**		**114,637.00**	**180,710.00**	**49,350.18**	**176,536.53**	**1,600.00**	**(63,499.53)**	**2,573.47**
Revenue								
530000	Federal Programs	0.00	0.00	49,350.18	176,536.53	0.00	(176,536.53)	(176,536.53)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**49,350.18**	**176,536.53**	**0.00**	**(176,536.53)**	**(176,536.53)**

Grant 143166 - Recent Hydrologic Change
Fund 143166 - Recent Hydrologic Change

Status: Not Fully Executed
FMGR: Vorosmarty, Charles J

Type: Grant

PI:	Vorosmarty, Charles J		
Sponsor:	Natl Aeronautics & Space Admin (NASA)		
Sponsor ID:	NNG04GM19G	CFDA #: 43.000	
Resp Org:	UZCX00		
FRAGRNT Start/End Date:	07/31/2004 - 06/30/2007		

Fund Information

Effective Date:	3/9/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UZCXCV	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UZCXCV - PI Charles Vorosmarty

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**0.00**	**49,350.18**	**176,536.53**	**0.00**	**(176,536.53)**	**(176,536.53)**

Grant 143172 - Changing Cycles in the Earth System
Fund 143172 - Changing Cycles in the Earth System

Status: Not Fully Executed
FMGR: Moore, Berrien

Type: Grant

PI:	Moore, Berrien		
Sponsor:	Natl Aeronautics & Space Admin (NASA)		
Sponsor ID:	NNG04GH75G	CFDA #: 43.000	
Resp Org:	UZCX00		
FRAGRNT Start/End Date:	04/14/2004 - 04/15/2007		

Fund Information

Effective Date:	5/21/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UZCXB3	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UZCXB3 - PI Berrien Moore III

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	40,167.00	95,243.26	0.00	(95,243.26)	(95,243.26)
611NZ0	Faculty Unallocated Budget(BudOnly)	117,363.00	245,913.00	0.00	0.00	0.00	117,363.00	245,913.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	27,779.94	81,864.21	0.00	(81,864.21)	(81,864.21)
613N30	Graduate Research Assistant	0.00	0.00	0.00	6,470.55	0.00	(6,470.55)	(6,470.55)
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	20,833.00	0.00	0.00	0.00	0.00	20,833.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	1,758.15	5,091.17	0.00	(5,091.17)	(5,091.17)
615F10	PAT	0.00	0.00	18,908.33	110,411.19	0.00	(110,411.19)	(110,411.19)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	72,618.00	0.00	0.00	0.00	0.00	72,618.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	2,748.95	6,674.24	0.00	(6,674.24)	(6,674.24)
61SNSH	Student Labor	0.00	0.00	1,292.50	5,152.50	0.00	(5,152.50)	(5,152.50)
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
***Total: 61 - Salaries and Wages**		**117,363.00**	**344,364.00**	**92,654.87**	**310,907.12**	**0.00**	**(193,544.12)**	**33,456.88**
65YF10	Full Fringe Benefit Distr Expe	40,700.00	102,861.00	23,825.39	82,580.33	0.00	(41,880.33)	20,280.67
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	2,779.93	7,932.73	0.00	(7,932.73)	(7,932.73)
***Total: 65 - Fringe Benefits**		**40,700.00**	**102,861.00**	**26,605.32**	**90,513.06**	**0.00**	**(49,813.06)**	**12,347.94**
710	Travel	0.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00
710000	In-State Travel	0.00	0.00	0.00	1,081.50	0.00	(1,081.50)	(1,081.50)
710100	Out-of-State Travel	0.00	0.00	351.20	3,955.35	0.00	(3,955.35)	(3,955.35)
710200	Foreign Travel	0.00	0.00	0.00	2,496.01	0.00	(2,496.01)	(2,496.01)
710300	Conference Registration Fees	0.00	0.00	0.00	717.28	0.00	(717.28)	(717.28)
Subtotal: Travel		**0.00**	**4,000.00**	**351.20**	**8,250.14**	**0.00**	**(8,250.14)**	**(4,250.14)**
7112	Research Supplies	0.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00
711200	Research Supplies	0.00	0.00	(6.87)	6,383.65	0.00	(6,383.65)	(6,383.65)
714000	Postage-General	0.00	0.00	33.03	313.75	0.00	(313.75)	(313.75)
714030	Postage-Express Mail	0.00	0.00	0.00	20.51	0.00	(20.51)	(20.51)
716060	Maint & Repairs-Computer Software	0.00	0.00	400.00	7,242.92	0.00	(7,242.92)	(7,242.92)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	73.53	529.70	0.00	(529.70)	(529.70)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	119.80	0.00	(119.80)	(119.80)
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	378.00	0.00	(378.00)	(378.00)
Subtotal: Non-Travel Support		**0.00**	**20,000.00**	**499.69**	**14,988.33**	**0.00**	**(14,988.33)**	**5,011.67**
***Total: 71 - Support**		**0.00**	**24,000.00**	**850.89**	**23,238.47**	**0.00**	**(23,238.47)**	**761.53**
721100	Assistantships	0.00	3,807.00	0.00	0.00	0.00	0.00	3,807.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	3,806.15	0.00	(3,806.15)	(3,806.15)

Grant 143172 - Changing Cycles in the Earth System
Fund 143172 - Changing Cycles in the Earth System

Status: Not Fully Executed
FMGR: Moore, Berrien

Type: Grant

PI:	Moore, Berrien		
Sponsor:	Natl Aeronautics & Space Admin (NASA)		
Sponsor ID:	NNG04GH75G	CFDA #: 43.000	
Resp Org:	UZCX00		
FRAGRNT Start/End Date:	04/14/2004 - 04/15/2007		

Fund Information

Effective Date:	5/21/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UZCXB3	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UZCXB3 - PI Berrien Moore III

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
***Total: 72 - Student and/or Participant Support**		**0.00**	**3,807.00**	**0.00**	**3,806.15**	**0.00**	**(3,806.15)**	**0.85**
730001	Subcontracts 01	275,000.00	275,000.00	452.57	47,621.15	67,831.42	159,547.43	159,547.43
730002	Subcontracts 02	0.00	0.00	2,868.37	48,419.66	11,580.34	(60,000.00)	(60,000.00)
730003	Subcontracts 03	0.00	0.00	17,830.34	91,029.16	8,970.84	(100,000.00)	(100,000.00)
***Total: 73 - Subcontracts**		**275,000.00**	**275,000.00**	**21,151.28**	**187,069.97**	**88,382.60**	**(452.57)**	**(452.57)**
****Total Direct Cost Expenditures**		**433,063.00**	**750,032.00**	**141,262.36**	**615,534.77**	**88,382.60**	**(270,854.37)**	**46,114.63**
760300	F&A Expenditures	118,709.00	262,763.00	55,251.13	229,843.09	0.00	(111,134.09)	32,919.91
***Total: 76 - F&A and Internal Allocations**		**118,709.00**	**262,763.00**	**55,251.13**	**229,843.09**	**0.00**	**(111,134.09)**	**32,919.91**
****Total Indirect Cost Expenditures**		**118,709.00**	**262,763.00**	**55,251.13**	**229,843.09**	**0.00**	**(111,134.09)**	**32,919.91**
*****Total Expenditures**		**551,772.00**	**1,012,795.00**	**196,513.49**	**845,377.86**	**88,382.60**	**(381,988.46)**	**79,034.54**
Revenue								
530000	Federal Programs	0.00	0.00	196,513.49	845,377.86	0.00	(845,377.86)	(845,377.86)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**196,513.49**	**845,377.86**	**0.00**	**(845,377.86)**	**(845,377.86)**
*****Total Revenue**		**0.00**	**0.00**	**196,513.49**	**845,377.86**	**0.00**	**(845,377.86)**	**(845,377.86)**

Grant 143181 - Monitoring Inland Water
Fund 143181 - Monitoring Inland Water

Status: Active
FMGR: Fekete, Balazs M

Type: Grant

PI:	Fekete, Balazs M		
Sponsor:	Natl Aeronautics & Space Admin (NASA)		
Sponsor ID:	NNG04GR28G	CFDA #: 43.000	
Resp Org:	UZCX00		
FRAGRNT Start/End Date:	09/15/2004 - 09/14/2007		

Fund Information

Effective Date:	11/10/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UZCXBF - PI Balazs Fekete

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	27,870.00	27,870.00	0.00	0.00	0.00	27,870.00	27,870.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	4,671.93	4,671.93	0.00	(4,671.93)	(4,671.93)
615F10	PAT	0.00	0.00	5,357.37	33,759.79	0.00	(33,759.79)	(33,759.79)
615NZ0	PAT Unallocated Budget (Bud Only)	18,249.00	18,249.00	0.00	0.00	0.00	18,249.00	18,249.00
61SNSH	Student Labor	0.00	0.00	0.00	1,400.00	0.00	(1,400.00)	(1,400.00)
***Total: 61 - Salaries and Wages**		**46,119.00**	**46,119.00**	**10,029.30**	**39,831.72**	**0.00**	**6,287.28**	**6,287.28**
65YF10	Full Fringe Benefit Distr Expe	18,678.00	18,478.00	2,210.88	13,571.88	0.00	5,106.12	4,906.12
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	402.60	402.60	0.00	(402.60)	(402.60)
***Total: 65 - Fringe Benefits**		**18,678.00**	**18,478.00**	**2,613.48**	**13,974.48**	**0.00**	**4,703.52**	**4,503.52**
710	Travel	1,500.00	1,700.00	0.00	0.00	0.00	1,500.00	1,700.00
710100	Out-of-State Travel	0.00	0.00	336.25	1,593.89	0.00	(1,593.89)	(1,593.89)
710300	Conference Registration Fees	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
Subtotal: Travel		**1,500.00**	**1,700.00**	**336.25**	**1,893.89**	**0.00**	**(393.89)**	**(193.89)**
7112	Research Supplies	3,635.00	3,635.00	0.00	0.00	0.00	3,635.00	3,635.00
711200	Research Supplies	0.00	0.00	45.50	3,173.35	0.00	(3,173.35)	(3,173.35)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	103.16	0.00	(103.16)	(103.16)
Subtotal: Non-Travel Support		**3,635.00**	**3,635.00**	**45.50**	**3,276.51**	**0.00**	**358.49**	**358.49**
***Total: 71 - Support**		**5,135.00**	**5,335.00**	**381.75**	**5,170.40**	**0.00**	**(35.40)**	**164.60**
****Total Direct Cost Expenditures**		**69,932.00**	**69,932.00**	**13,024.53**	**58,976.60**	**0.00**	**10,955.40**	**10,955.40**
760300	F&A Expenditures	32,169.00	32,169.00	5,991.27	27,129.20	0.00	5,039.80	5,039.80
***Total: 76 - F&A and Internal Allocations**		**32,169.00**	**32,169.00**	**5,991.27**	**27,129.20**	**0.00**	**5,039.80**	**5,039.80**
****Total Indirect Cost Expenditures**		**32,169.00**	**32,169.00**	**5,991.27**	**27,129.20**	**0.00**	**5,039.80**	**5,039.80**
*****Total Expenditures**		**102,101.00**	**102,101.00**	**19,015.80**	**86,105.80**	**0.00**	**15,995.20**	**15,995.20**
Revenue								
530000	Federal Programs	0.00	0.00	19,015.80	86,105.80	0.00	(86,105.80)	(86,105.80)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**19,015.80**	**86,105.80**	**0.00**	**(86,105.80)**	**(86,105.80)**
*****Total Revenue**		**0.00**	**0.00**	**19,015.80**	**86,105.80**	**0.00**	**(86,105.80)**	**(86,105.80)**

Grant 143182 - LBA Synthesis and Integration
Status: Active
Type: Grant
Fund 143182 - LBA Synthesis & Integration
FMGR: Keller, Michael M

PI:	Keller, Michael M		
Sponsor:	Natl Aeronautics & Space Admin (NASA)		
Sponsor ID:	NNG05GE28A	CFDA #: 43.000	
Resp Org:	UZCX00		
FRAGRNT Start/End Date:	02/15/2005 - 02/14/2008		

Fund Information

Effective Date:	1/1/2005
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UZCXMK - PI Michael Keller

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	12,894.25	12,894.25	0.00	(12,894.25)	(12,894.25)
611NZ0	Faculty Unallocated Budget(BudOnly)	23,314.00	23,314.00	0.00	0.00	0.00	23,314.00	23,314.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	2,833.79	2,833.79	0.00	(2,833.79)	(2,833.79)
613NZ0	Grad Unallocated Budget (Bud Only)	15,240.00	15,240.00	0.00	0.00	0.00	15,240.00	15,240.00
615F10	PAT	0.00	0.00	12,904.57	57,403.07	0.00	(57,403.07)	(57,403.07)
615NZ0	PAT Unallocated Budget (Bud Only)	105,636.00	105,636.00	0.00	0.00	0.00	105,636.00	105,636.00
***Total: 61 - Salaries and Wages**		**144,190.00**	**144,190.00**	**28,632.61**	**73,131.11**	**0.00**	**71,058.89**	**71,058.89**
65YF10	Full Fringe Benefit Distr Expe	49,676.00	49,676.00	10,455.67	28,255.07	0.00	21,420.93	21,420.93
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	244.19	244.19	0.00	(244.19)	(244.19)
***Total: 65 - Fringe Benefits**		**49,676.00**	**49,676.00**	**10,699.86**	**28,499.26**	**0.00**	**21,176.74**	**21,176.74**
710	Travel	3,250.00	6,250.00	0.00	0.00	0.00	3,250.00	6,250.00
710100	Out-of-State Travel	0.00	0.00	0.00	694.94	0.00	(694.94)	(694.94)
710200	Foreign Travel	5,000.00	15,000.00	0.00	0.00	0.00	5,000.00	15,000.00
710300	Conference Registration Fees	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
Subtotal: Travel		**8,250.00**	**21,250.00**	**0.00**	**769.94**	**0.00**	**7,480.06**	**20,480.06**
711100	Supplies-General	0.00	0.00	0.00	89.85	0.00	(89.85)	(89.85)
7112	Research Supplies	900.00	15,400.00	0.00	0.00	0.00	900.00	15,400.00
711200	Research Supplies	0.00	0.00	1,087.73	3,570.66	0.00	(3,570.66)	(3,570.66)
713000	Printing & Copying-General	0.00	0.00	0.00	689.37	0.00	(689.37)	(689.37)
714000	Postage-General	0.00	0.00	0.00	33.89	0.00	(33.89)	(33.89)
714005	Postage-Campus Mail Services	0.00	0.00	94.61	229.26	0.00	(229.26)	(229.26)
714030	Postage-Express Mail	0.00	0.00	67.36	142.49	0.00	(142.49)	(142.49)
718000	Telecom-General	0.00	0.00	98.26	1,187.75	0.00	(1,187.75)	(1,187.75)
718016	Telecom-Usage (Tolls)	0.00	0.00	259.07	828.24	0.00	(828.24)	(828.24)
719100	Membership Dues & Fees	0.00	0.00	200.00	200.00	0.00	(200.00)	(200.00)
Subtotal: Non-Travel Support		**900.00**	**15,400.00**	**1,807.03**	**6,971.51**	**0.00**	**(6,071.51)**	**8,428.49**
***Total: 71 - Support**		**9,150.00**	**36,650.00**	**1,807.03**	**7,741.45**	**0.00**	**1,408.55**	**28,908.55**
721100	Assistantships	500.00	500.00	0.00	0.00	0.00	500.00	500.00
***Total: 72 - Student and/or Participant Support**		**500.00**	**500.00**	**0.00**	**0.00**	**0.00**	**500.00**	**500.00**
740000	Cap Equipment	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
***Total: 74 - Capitalizable Plant and Equipment**		**3,000.00**	**3,000.00**	**0.00**	**0.00**	**0.00**	**3,000.00**	**3,000.00**
****Total Direct Cost Expenditures**		**206,516.00**	**234,016.00**	**41,139.50**	**109,371.82**	**0.00**	**97,144.18**	**124,644.18**

Grant 143182 - LBA Synthesis and Integration
Status: Active
Type: Grant
Fund 143182 - LBA Synthesis & Integration
FMGR: Keller, Michael M

PI:	Keller, Michael M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	1/1/2005	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	NNG05GE28A	CFDA #: 43.000	Term Date:		IDC Rate Code:	UOTHON	31.00 %	Budget Controls	STDBUD
Resp Org:	UZCX00		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	02/15/2005 - 02/14/2008		Rev Account:	530000				Idc Waiver	NO

Org UZCXMK - PI Michael Keller

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
760300 F&A Expenditures	58,810.00	71,460.00	12,753.20	33,905.15	0.00	24,904.85	37,554.85
***Total: 76 - F&A and Internal Allocations**	**58,810.00**	**71,460.00**	**12,753.20**	**33,905.15**	**0.00**	**24,904.85**	**37,554.85**
****Total Indirect Cost Expenditures**	**58,810.00**	**71,460.00**	**12,753.20**	**33,905.15**	**0.00**	**24,904.85**	**37,554.85**
*****Total Expenditures**	**265,326.00**	**305,476.00**	**53,892.70**	**143,276.97**	**0.00**	**122,049.03**	**162,199.03**
Revenue							
530000 Federal Programs	0.00	0.00	53,892.70	143,276.97	0.00	(143,276.97)	(143,276.97)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**53,892.70**	**143,276.97**	**0.00**	**(143,276.97)**	**(143,276.97)**
*****Total Revenue**	**0.00**	**0.00**	**53,892.70**	**143,276.97**	**0.00**	**(143,276.97)**	**(143,276.97)**

Grant 143182 - LBA Synthesis and Integration
Status: Active
Type: Grant
Fund 143182 - LBA Synthesis & Integration
FMGR: Keller, Michael M

PI:	Keller, Michael M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	1/1/2005	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	NNG05GE28A	CFDA #: 43.000	Term Date:		IDC Rate Code:	UOTHON	31.00 %	Budget Controls	STDBUD
Resp Org:	UZCX00		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	02/15/2005 - 02/14/2008		Rev Account:	530000				Idc Waiver	NO

Org UZCXPC - PI Patrick Crill

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 143184 - Remote Sensing of AmeiFLUX & NACP
Fund 143184 - Remote Sensing of Amei Flux & NACP

Status: Active
FMGR: Ollinger, Scott V

Type: Grant

PI:	Ollinger, Scott V		
Sponsor:	Natl Aeronautics & Space Admin (NASA)		
Sponsor ID:	NNG05GE89G	CFDA #: 43.000	
Resp Org:	UZCX00		
FRAGRNT Start/End Date:	03/01/2005 - 02/28/2008		

Fund Information

Effective Date:	3/1/2005
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UZCXSO - PI Scott Ollinger

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	58,792.00	58,792.00	0.00	0.00	0.00	58,792.00	58,792.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	3,612.93	3,612.93	0.00	(3,612.93)	(3,612.93)
615NZ0	PAT Unallocated Budget (Bud Only)	27,906.00	27,906.00	0.00	0.00	0.00	27,906.00	27,906.00
61SNZ0	Student Labor Unallocated(Bud Only)	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
***Total: 61 - Salaries and Wages**		**87,698.00**	**87,698.00**	**3,612.93**	**3,612.93**	**0.00**	**84,085.07**	**84,085.07**
65YF10	Full Fringe Benefit Distr Expe	34,679.00	34,679.00	0.00	0.00	0.00	34,679.00	34,679.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	311.33	311.33	0.00	(311.33)	(311.33)
***Total: 65 - Fringe Benefits**		**34,679.00**	**34,679.00**	**311.33**	**311.33**	**0.00**	**34,367.67**	**34,367.67**
710	Travel	6,600.00	6,600.00	0.00	0.00	0.00	6,600.00	6,600.00
Subtotal: Travel		**6,600.00**	**6,600.00**	**0.00**	**0.00**	**0.00**	**6,600.00**	**6,600.00**
7112	Research Supplies	4,092.00	4,092.00	0.00	0.00	0.00	4,092.00	4,092.00
Subtotal: Non-Travel Support		**4,092.00**	**4,092.00**	**0.00**	**0.00**	**0.00**	**4,092.00**	**4,092.00**
***Total: 71 - Support**		**10,692.00**	**10,692.00**	**0.00**	**0.00**	**0.00**	**10,692.00**	**10,692.00**
740000	Cap Equipment	5,020.00	5,020.00	0.00	0.00	0.00	5,020.00	5,020.00
***Total: 74 - Capitalizable Plant and Equipment**		**5,020.00**	**5,020.00**	**0.00**	**0.00**	**0.00**	**5,020.00**	**5,020.00**
****Total Direct Cost Expenditures**		**138,089.00**	**138,089.00**	**3,924.26**	**3,924.26**	**0.00**	**134,164.74**	**134,164.74**
760300	F&A Expenditures	61,212.00	61,212.00	1,805.16	1,805.16	0.00	59,406.84	59,406.84
***Total: 76 - F&A and Internal Allocations**		**61,212.00**	**61,212.00**	**1,805.16**	**1,805.16**	**0.00**	**59,406.84**	**59,406.84**
****Total Indirect Cost Expenditures**		**61,212.00**	**61,212.00**	**1,805.16**	**1,805.16**	**0.00**	**59,406.84**	**59,406.84**
*****Total Expenditures**		**199,301.00**	**199,301.00**	**5,729.42**	**5,729.42**	**0.00**	**193,571.58**	**193,571.58**
Revenue								
530000	Federal Programs	0.00	0.00	5,729.42	5,729.42	0.00	(5,729.42)	(5,729.42)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**5,729.42**	**5,729.42**	**0.00**	**(5,729.42)**	**(5,729.42)**
*****Total Revenue**		**0.00**	**0.00**	**5,729.42**	**5,729.42**	**0.00**	**(5,729.42)**	**(5,729.42)**

Grant 143186 - 2005 New Hampshire Space Grant
Fund 143186 - 2005 New Hampshire Space Grant

Status: Active
FMGR: Bartlett, David S

Type: Grant

PI: Bartlett, David S
Sponsor: Natl Aeronautics & Space Admin (NASA)
Sponsor ID: NNG05GG76H CFDA #: 43.002
Resp Org: UZEOSA
FRAGRNT Start/End Date: 03/01/2005 - 03/14/2010

Fund Information
Effective Date: 3/1/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	YES

Org UZEODB - PI David Bartlett

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	36,667.00	28,167.00	0.00	0.00	0.00	36,667.00	28,167.00
613N70	Graduate Fellow	0.00	0.00	0.00	12,875.00	0.00	(12,875.00)	(12,875.00)
613NZ0	Grad Unallocated Budget (Bud Only)	18,200.00	44,200.00	0.00	0.00	0.00	18,200.00	44,200.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	13,941.94	13,941.94	0.00	(13,941.94)	(13,941.94)
615NZ0	PAT Unallocated Budget (Bud Only)	6,900.00	0.00	0.00	0.00	0.00	6,900.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	11,091.00	11,091.00	0.00	0.00	0.00	11,091.00	11,091.00
61SNZ0	Student Labor Unallocated(Bud Only)	1,300.00	1,300.00	0.00	0.00	0.00	1,300.00	1,300.00
***Total: 61 - Salaries and Wages**		**74,158.00**	**84,758.00**	**13,941.94**	**26,816.94**	**0.00**	**47,341.06**	**57,941.06**
65YF10	Full Fringe Benefit Distr Expe	20,662.00	16,893.00	0.00	0.00	0.00	20,662.00	16,893.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	1,201.43	1,201.43	0.00	(1,201.43)	(1,201.43)
***Total: 65 - Fringe Benefits**		**20,662.00**	**16,893.00**	**1,201.43**	**1,201.43**	**0.00**	**19,460.57**	**15,691.57**
710	Travel	13,450.00	10,450.00	0.00	0.00	0.00	13,450.00	10,450.00
710100	Out-of-State Travel	0.00	0.00	527.79	527.79	0.00	(527.79)	(527.79)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**13,450.00**	**10,450.00**	**527.79**	**527.79**	**0.00**	**12,922.21**	**9,922.21**
7112	Research Supplies	31,243.00	743.00	0.00	0.00	0.00	31,243.00	743.00
711200	Research Supplies	0.00	0.00	96.01	96.01	0.00	(96.01)	(96.01)
713000	Printing & Copying-General	0.00	0.00	10.75	10.75	0.00	(10.75)	(10.75)
714000	Postage-General	0.00	0.00	20.96	20.96	0.00	(20.96)	(20.96)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	705.00	705.00	0.00	(705.00)	(705.00)
Subtotal: Non-Travel Support		**31,243.00**	**743.00**	**832.72**	**832.72**	**0.00**	**30,410.28**	**(89.72)**
***Total: 71 - Support**		**44,693.00**	**11,193.00**	**1,360.51**	**1,360.51**	**0.00**	**43,332.49**	**9,832.49**
721100	Assistantships	0.00	11,100.00	0.00	0.00	0.00	0.00	11,100.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	5,946.75	0.00	(5,946.75)	(5,946.75)
722100	Financial Aid Allocations	6,856.00	6,856.00	0.00	0.00	0.00	6,856.00	6,856.00
722210	Participant Sup-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 72 - Student and/or Participant Support**		**6,856.00**	**17,956.00**	**0.00**	**5,946.75**	**0.00**	**909.25**	**12,009.25**
730001	Subcontracts 01	168,000.00	168,000.00	0.00	0.00	0.00	168,000.00	168,000.00
730002	Subcontracts 02	0.00	0.00	0.00	0.00	0.00	0.00	0.00
730003	Subcontracts 03	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 73 - Subcontracts**		**168,000.00**	**168,000.00**	**0.00**	**0.00**	**0.00**	**168,000.00**	**168,000.00**
****Total Direct Cost Expenditures**		**314,369.00**	**298,800.00**	**16,503.88**	**35,325.63**	**0.00**	**279,043.37**	**263,474.37**

Grant 143186 - 2005 New Hampshire Space Grant
Fund 143186 - 2005 New Hampshire Space Grant

Status: Active
FMGR: Bartlett, David S

Type: Grant

PI:	Bartlett, David S		
Sponsor:	Natl Aeronautics & Space Admin (NASA)		
Sponsor ID:	NNG05GG76H	CFDA #: 43.002	
Resp Org:	UZEOSA		
FRAGRNT Start/End Date:	03/01/2005 - 03/14/2010		

Fund Information

Effective Date:	3/1/2005
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	YES

Org UZEODB - PI David Bartlett

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*****Total Expenditures**	**314,369.00**	**298,800.00**	**16,503.88**	**35,325.63**	**0.00**	**279,043.37**	**263,474.37**
Revenue							
530000 Federal Programs	0.00	0.00	16,503.88	35,325.63	0.00	(35,325.63)	(35,325.63)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**16,503.88**	**35,325.63**	**0.00**	**(35,325.63)**	**(35,325.63)**
*****Total Revenue**	**0.00**	**0.00**	**16,503.88**	**35,325.63**	**0.00**	**(35,325.63)**	**(35,325.63)**

Grant 143186 - 2005 New Hampshire Space Grant
Fund 143198 - Forest Watch

Status: Active
FMGR: Bartlett, David S

Type: Grant

PI: Bartlett, David S
Sponsor: Natl Aeronautics & Space Admin (NASA)
Sponsor ID: NNG05GG76H CFDA #: 43.002
Resp Org: UZEOSA
FRAGRNT Start/End Date: 03/01/2005 - 03/14/2010

Fund Information
Effective Date: 5/15/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	YES

Org UZEODB - PI David Bartlett

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710	Travel	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00
710100	Out-of-State Travel	0.00	0.00	63.95	63.95	0.00	(63.95)	(63.95)
710400	Student or Non-Emp Travel	0.00	0.00	71.28	71.28	0.00	(71.28)	(71.28)
Subtotal: Travel		**0.00**	**3,000.00**	**135.23**	**135.23**	**0.00**	**(135.23)**	**2,864.77**
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	11,000.00	0.00	0.00	0.00	0.00	11,000.00
711200	Research Supplies	0.00	0.00	87.49	87.49	0.00	(87.49)	(87.49)
713000	Printing & Copying-General	0.00	0.00	326.62	326.62	0.00	(326.62)	(326.62)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	1,056.00	1,056.00	0.00	(1,056.00)	(1,056.00)
Subtotal: Non-Travel Support		**0.00**	**11,000.00**	**1,470.11**	**1,470.11**	**0.00**	**(1,470.11)**	**9,529.89**
***Total: 71 - Support**		**0.00**	**14,000.00**	**1,605.34**	**1,605.34**	**0.00**	**(1,605.34)**	**12,394.66**
****Total Direct Cost Expenditures**		**0.00**	**14,000.00**	**1,605.34**	**1,605.34**	**0.00**	**(1,605.34)**	**12,394.66**
*****Total Expenditures**		**0.00**	**14,000.00**	**1,605.34**	**1,605.34**	**0.00**	**(1,605.34)**	**12,394.66**
Revenue								
530000	Federal Programs	0.00	0.00	1,605.34	1,605.34	0.00	(1,605.34)	(1,605.34)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**1,605.34**	**1,605.34**	**0.00**	**(1,605.34)**	**(1,605.34)**
*****Total Revenue**		**0.00**	**0.00**	**1,605.34**	**1,605.34**	**0.00**	**(1,605.34)**	**(1,605.34)**

Grant 143186 - 2005 New Hampshire Space Grant
Fund 143199 - Cooperative Extension

Status: Active
FMGR: Bartlett, David S

Type: Grant

PI: Bartlett, David S
Sponsor: Natl Aeronautics & Space Admin (NASA)
Sponsor ID: NNG05GG76H CFDA #: 43.002
Resp Org: UZEOSA
FRAGRNT Start/End Date: 03/01/2005 - 03/14/2010

Fund Information
Effective Date: 5/15/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	YES

Org UZEODB - PI David Bartlett

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	6,900.00	0.00	0.00	0.00	0.00	6,900.00
***Total: 61 - Salaries and Wages**		**0.00**	**6,900.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,900.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	2,995.00	0.00	0.00	0.00	0.00	2,995.00
***Total: 65 - Fringe Benefits**		**0.00**	**2,995.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,995.00**
7112	Research Supplies	0.00	500.00	0.00	0.00	0.00	0.00	500.00
Subtotal: Non-Travel Support		**0.00**	**500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**500.00**
***Total: 71 - Support**		**0.00**	**500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**500.00**
****Total Direct Cost Expenditures**		**0.00**	**10,395.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,395.00**
*****Total Expenditures**		**0.00**	**10,395.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,395.00**

Grant 143186 - 2005 New Hampshire Space Grant
Fund 143200 - Science Teacher Education

Status: Active
FMGR: Bartlett, David S

Type: Grant

PI: Bartlett, David S
Sponsor: Natl Aeronautics & Space Admin (NASA)
Sponsor ID: NNG05GG76H CFDA #: 43.002
Resp Org: UZEOSA
FRAGRNT Start/End Date: 03/01/2005 - 03/14/2010

Fund Information
Effective Date: 5/15/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	YES

Org UZEODB - PI David Bartlett

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	8,500.00	0.00	0.00	0.00	0.00	8,500.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**8,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,500.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	774.00	0.00	0.00	0.00	0.00	774.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**774.00**	**0.00**	**0.00**	**0.00**	**0.00**	**774.00**
7112	Research Supplies	0.00	14,000.00	0.00	0.00	0.00	0.00	14,000.00
Subtotal: Non-Travel Support		**0.00**	**14,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**14,000.00**
***Total: 71 - Support**		**0.00**	**14,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**14,000.00**
****Total Direct Cost Expenditures**		**0.00**	**23,274.00**	**0.00**	**0.00**	**0.00**	**0.00**	**23,274.00**
*****Total Expenditures**		**0.00**	**23,274.00**	**0.00**	**0.00**	**0.00**	**0.00**	**23,274.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 143186 - 2005 New Hampshire Space Grant
Fund 143201 - GIS Day

Status: Active
FMGR: Bartlett, David S

Type: Grant

PI: Bartlett, David S
Sponsor: Natl Aeronautics & Space Admin (NASA)
Sponsor ID: NNG05GG76H CFDA #: 43.002
Resp Org: UZEOSA
FRAGRNT Start/End Date: 03/01/2005 - 03/14/2010

Fund Information
Effective Date: 5/15/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	YES

Org UZEODB - PI David Bartlett

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
7112 Research Supplies	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
Subtotal: Non-Travel Support	**0.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,000.00**
***Total: 71 - Support**	**0.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,000.00**
****Total Direct Cost Expenditures**	**0.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,000.00**
*****Total Expenditures**	**0.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,000.00**

Grant 143187 - Nitric Acid Validation
Fund 143187 - Nitric Acid Validation

Status: Active
FMGR: Dibb, Jack E

Type: Grant

PI:	Dibb, Jack E		
Sponsor:	Natl Aeronautics & Space Admin (NASA)		
Sponsor ID:	NNG05GG74G	CFDA #: 43.000	
Resp Org:	UZCC00		
FRAGRNT Start/End Date:	04/01/2005 - 03/31/2008		

Fund Information

Effective Date:	4/1/2005
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UZCCJD - PI Jack Dibb

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	12,689.00	12,689.00	0.00	0.00	0.00	12,689.00	12,689.00
615NZ0	PAT Unallocated Budget (Bud Only)	12,050.00	12,050.00	0.00	0.00	0.00	12,050.00	12,050.00
***Total: 61 - Salaries and Wages**		**24,739.00**	**24,739.00**	**0.00**	**0.00**	**0.00**	**24,739.00**	**24,739.00**
65YF10	Full Fringe Benefit Distr Expe	9,896.00	9,896.00	0.00	0.00	0.00	9,896.00	9,896.00
***Total: 65 - Fringe Benefits**		**9,896.00**	**9,896.00**	**0.00**	**0.00**	**0.00**	**9,896.00**	**9,896.00**
710	Travel	22,650.00	22,650.00	0.00	0.00	0.00	22,650.00	22,650.00
710100	Out-of-State Travel	0.00	0.00	0.00	8,528.03	0.00	(8,528.03)	(8,528.03)
Subtotal: Travel		**22,650.00**	**22,650.00**	**0.00**	**8,528.03**	**0.00**	**14,121.97**	**14,121.97**
7112	Research Supplies	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
711200	Research Supplies	0.00	0.00	0.00	130.43	0.00	(130.43)	(130.43)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	973.87	0.00	(973.87)	(973.87)
Subtotal: Non-Travel Support		**30,000.00**	**30,000.00**	**0.00**	**1,104.30**	**0.00**	**28,895.70**	**28,895.70**
***Total: 71 - Support**		**52,650.00**	**52,650.00**	**0.00**	**9,632.33**	**0.00**	**43,017.67**	**43,017.67**
****Total Direct Cost Expenditures**		**87,285.00**	**87,285.00**	**0.00**	**9,632.33**	**0.00**	**77,652.67**	**77,652.67**
760300	F&A Expenditures	40,151.00	40,151.00	0.00	4,430.88	0.00	35,720.12	35,720.12
***Total: 76 - F&A and Internal Allocations**		**40,151.00**	**40,151.00**	**0.00**	**4,430.88**	**0.00**	**35,720.12**	**35,720.12**
****Total Indirect Cost Expenditures**		**40,151.00**	**40,151.00**	**0.00**	**4,430.88**	**0.00**	**35,720.12**	**35,720.12**
*****Total Expenditures**		**127,436.00**	**127,436.00**	**0.00**	**14,063.21**	**0.00**	**113,372.79**	**113,372.79**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	14,063.21	0.00	(14,063.21)	(14,063.21)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**14,063.21**	**0.00**	**(14,063.21)**	**(14,063.21)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**14,063.21**	**0.00**	**(14,063.21)**	**(14,063.21)**

Grant 143192 - CO2 Fluxes Boreal Forest No Eurasia
Fund 143192 - CO2 Fluxes Boreal Forest No Eurasia

Status: Active
FMGR: Li, Changsheng

Type: Grant

PI: Li, Changsheng
Sponsor: Natl Aeronautics & Space Admin (NASA)
Sponsor ID: NNG05GH80G CFDA #: 43.000
Resp Org: UZCX00
FRAGRNT Start/End Date: 05/01/2005 - 04/30/2008

Fund Information
Effective Date: 5/1/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO

Org UZCXCL - PI Changsheng Li

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	26,619.54	26,619.54	0.00	(26,619.54)	(26,619.54)
611NZ0	Faculty Unallocated Budget(BudOnly)	45,723.00	45,723.00	0.00	0.00	0.00	45,723.00	45,723.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	3,102.08	3,102.08	0.00	(3,102.08)	(3,102.08)
615F10	PAT	0.00	0.00	5,373.42	5,373.42	0.00	(5,373.42)	(5,373.42)
615NZ0	PAT Unallocated Budget (Bud Only)	24,050.00	24,050.00	0.00	0.00	0.00	24,050.00	24,050.00
61SNZ0	Student Labor Unallocated(Bud Only)	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
***Total: 61 - Salaries and Wages**		**79,773.00**	**79,773.00**	**35,095.04**	**35,095.04**	**0.00**	**44,677.96**	**44,677.96**
65YF10	Full Fringe Benefit Distr Expe	28,749.00	28,749.00	12,839.37	12,839.37	0.00	15,909.63	15,909.63
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	267.31	267.31	0.00	(267.31)	(267.31)
***Total: 65 - Fringe Benefits**		**28,749.00**	**28,749.00**	**13,106.68**	**13,106.68**	**0.00**	**15,642.32**	**15,642.32**
710200	Foreign Travel	4,800.00	4,800.00	7,634.76	7,634.76	0.00	(2,834.76)	(2,834.76)
710300	Conference Registration Fees	0.00	0.00	200.00	200.00	0.00	(200.00)	(200.00)
Subtotal: Travel		**4,800.00**	**4,800.00**	**7,834.76**	**7,834.76**	**0.00**	**(3,034.76)**	**(3,034.76)**
7112	Research Supplies	8,251.00	8,251.00	0.00	0.00	0.00	8,251.00	8,251.00
711200	Research Supplies	0.00	0.00	4,723.57	4,798.56	0.00	(4,798.56)	(4,798.56)
714000	Postage-General	0.00	0.00	0.00	27.30	0.00	(27.30)	(27.30)
714030	Postage-Express Mail	0.00	0.00	70.40	70.40	0.00	(70.40)	(70.40)
717200	Other Professional Services-General	0.00	0.00	107.00	107.00	0.00	(107.00)	(107.00)
719100	Membership Dues & Fees	0.00	0.00	115.00	115.00	0.00	(115.00)	(115.00)
Subtotal: Non-Travel Support		**8,251.00**	**8,251.00**	**5,015.97**	**5,118.26**	**0.00**	**3,132.74**	**3,132.74**
***Total: 71 - Support**		**13,051.00**	**13,051.00**	**12,850.73**	**12,953.02**	**0.00**	**97.98**	**97.98**
740000	Cap Equipment	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
***Total: 74 - Capitalizable Plant and Equipment**		**10,000.00**	**10,000.00**	**0.00**	**0.00**	**0.00**	**10,000.00**	**10,000.00**
****Total Direct Cost Expenditures**		**131,573.00**	**131,573.00**	**61,052.45**	**61,154.74**	**0.00**	**70,418.26**	**70,418.26**
760300	F&A Expenditures	55,923.00	55,923.00	28,084.16	28,131.22	0.00	27,791.78	27,791.78
***Total: 76 - F&A and Internal Allocations**		**55,923.00**	**55,923.00**	**28,084.16**	**28,131.22**	**0.00**	**27,791.78**	**27,791.78**
****Total Indirect Cost Expenditures**		**55,923.00**	**55,923.00**	**28,084.16**	**28,131.22**	**0.00**	**27,791.78**	**27,791.78**
*****Total Expenditures**		**187,496.00**	**187,496.00**	**89,136.61**	**89,285.96**	**0.00**	**98,210.04**	**98,210.04**
Revenue								
530000	Federal Programs	0.00	0.00	89,136.61	89,285.96	0.00	(89,285.96)	(89,285.96)

Grant 143192 - CO2 Fluxes Boreal Forest No Eurasia
Fund 143192 - CO2 Fluxes Boreal Forest No Eurasia

Status: Active
FMGR: Li, Changsheng

Type: Grant

PI:	Li, Changsheng		
Sponsor:	Natl Aeronautics & Space Admin (NASA)		
Sponsor ID:	NNG05GH80G	CFDA #: 43.000	
Resp Org:	UZCX00		
FRAGRNT Start/End Date:	05/01/2005 - 04/30/2008		

Fund Information

Effective Date:	5/1/2005
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UZCXCL - PI Changsheng Li

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**89,136.61**	**89,285.96**	**0.00**	**(89,285.96)**	**(89,285.96)**
***Total Revenue**	**0.00**	**0.00**	**89,136.61**	**89,285.96**	**0.00**	**(89,285.96)**	**(89,285.96)**

Grant 143192 - CO2 Fluxes Boreal Forest No Eurasia
Fund 143193 - CO2 Fluxes Boreal Forest No Eurasia

Status: Active
FMGR: Li, Changsheng

Type: Grant

PI:	Li, Changsheng		
Sponsor:	Natl Aeronautics & Space Admin (NASA)		
Sponsor ID:	NNG05GH80G	CFDA #: 43.000	
Resp Org:	UZCX00		
FRAGRNT Start/End Date:	05/01/2005 - 04/30/2008		

Fund Information

Effective Date:	5/1/2005
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UZCXCL - PI Changsheng Li

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
717000	Consulting-General	0.00	28,900.00	10,060.00	10,060.00	18,840.00	(28,900.00)	0.00
Subtotal: Non-Travel Support		**0.00**	**28,900.00**	**10,060.00**	**10,060.00**	**18,840.00**	**(28,900.00)**	**0.00**
***Total: 71 - Support**		**0.00**	**28,900.00**	**10,060.00**	**10,060.00**	**18,840.00**	**(28,900.00)**	**0.00**
722200	Participant Support	28,900.00	0.00	0.00	0.00	0.00	28,900.00	0.00
***Total: 72 - Student and/or Participant Support**		**28,900.00**	**0.00**	**0.00**	**0.00**	**0.00**	**28,900.00**	**0.00**
****Total Direct Cost Expenditures**		**28,900.00**	**28,900.00**	**10,060.00**	**10,060.00**	**18,840.00**	**0.00**	**0.00**
760300	F&A Expenditures	7,514.00	7,514.00	2,615.60	2,615.60	0.00	4,898.40	4,898.40
***Total: 76 - F&A and Internal Allocations**		**7,514.00**	**7,514.00**	**2,615.60**	**2,615.60**	**0.00**	**4,898.40**	**4,898.40**
****Total Indirect Cost Expenditures**		**7,514.00**	**7,514.00**	**2,615.60**	**2,615.60**	**0.00**	**4,898.40**	**4,898.40**
*****Total Expenditures**		**36,414.00**	**36,414.00**	**12,675.60**	**12,675.60**	**18,840.00**	**4,898.40**	**4,898.40**
Revenue								
530000	Federal Programs	0.00	0.00	12,675.60	12,675.60	0.00	(12,675.60)	(12,675.60)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**12,675.60**	**12,675.60**	**0.00**	**(12,675.60)**	**(12,675.60)**
*****Total Revenue**		**0.00**	**0.00**	**12,675.60**	**12,675.60**	**0.00**	**(12,675.60)**	**(12,675.60)**

Grant 143195 - Chair GWSP
Fund 143195 - Chair GWSP

Status: Active
FMGR: Vorosmarty, Charles J

Type: Grant

PI:	Vorosmarty, Charles J		
Sponsor:	Natl Aeronautics & Space Admin (NASA)		
Sponsor ID:	NNG05GK07G	CFDA #: 43.000	
Resp Org:	UZCX00		
FRAGRNT Start/End Date:	05/01/2005 - 04/30/2008		

Fund Information

Effective Date:	5/23/2005
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UZCXCV - PI Charles Vorosmarty

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	13,303.32	13,303.32	0.00	(13,303.32)	(13,303.32)
611NZ0	Faculty Unallocated Budget(BudOnly)	26,604.00	26,398.00	0.00	0.00	0.00	26,604.00	26,398.00
***Total: 61 - Salaries and Wages**		**26,604.00**	**26,398.00**	**13,303.32**	**13,303.32**	**0.00**	**13,300.68**	**13,094.68**
65YF10	Full Fringe Benefit Distr Expe	10,534.00	10,534.00	5,321.34	5,321.34	0.00	5,212.66	5,212.66
***Total: 65 - Fringe Benefits**		**10,534.00**	**10,534.00**	**5,321.34**	**5,321.34**	**0.00**	**5,212.66**	**5,212.66**
****Total Direct Cost Expenditures**		**37,138.00**	**36,932.00**	**18,624.66**	**18,624.66**	**0.00**	**18,513.34**	**18,307.34**
760300	F&A Expenditures	11,429.00	11,365.00	5,773.65	5,773.65	0.00	5,655.35	5,591.35
***Total: 76 - F&A and Internal Allocations**		**11,429.00**	**11,365.00**	**5,773.65**	**5,773.65**	**0.00**	**5,655.35**	**5,591.35**
****Total Indirect Cost Expenditures**		**11,429.00**	**11,365.00**	**5,773.65**	**5,773.65**	**0.00**	**5,655.35**	**5,591.35**
*****Total Expenditures**		**48,567.00**	**48,297.00**	**24,398.31**	**24,398.31**	**0.00**	**24,168.69**	**23,898.69**
Revenue								
530000	Federal Programs	0.00	0.00	24,398.31	24,398.31	0.00	(24,398.31)	(24,398.31)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**24,398.31**	**24,398.31**	**0.00**	**(24,398.31)**	**(24,398.31)**
*****Total Revenue**		**0.00**	**0.00**	**24,398.31**	**24,398.31**	**0.00**	**(24,398.31)**	**(24,398.31)**

Grant 143197 - Research and Discover 2005-2008 Status: Active Type: Grant
Fund 143197 - Research and Discover 2005-2008 FMGR: Hurtt, George C

PI:	Hurtt, George C		
Sponsor:	Natl Aeronautics & Space Admin (NASA)		
Sponsor ID:	NNG05GL10G	CFDA #: 43.000	
Resp Org:	UZCX00		
FRAGRNT Start/End Date:	05/01/2005 - 05/31/2008		

Fund Information

Effective Date:	5/1/2005
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Cost Share	YES
Equipment Vesting	USNH
Idc Waiver	NO

Org UZCXGH - PI George Hurtt

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	6,222.00	0.00	0.00	0.00	0.00	6,222.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	88,400.00	44,200.00	0.00	0.00	0.00	88,400.00	44,200.00
615NZ0	PAT Unallocated Budget (Bud Only)	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	6,190.00	6,190.00	0.00	(6,190.00)	(6,190.00)
61SNZ0	Student Labor Unallocated(Bud Only)	30,000.00	16,000.00	0.00	0.00	0.00	30,000.00	16,000.00
***Total: 61 - Salaries and Wages**		**132,622.00**	**60,200.00**	**6,190.00**	**6,190.00**	**0.00**	**126,432.00**	**54,010.00**
65YF10	Full Fringe Benefit Distr Expe	9,213.00	2,829.00	0.00	0.00	0.00	9,213.00	2,829.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	545.79	545.79	0.00	(545.79)	(545.79)
***Total: 65 - Fringe Benefits**		**9,213.00**	**2,829.00**	**545.79**	**545.79**	**0.00**	**8,667.21**	**2,283.21**
710	Travel	6,800.00	4,800.00	0.00	0.00	0.00	6,800.00	4,800.00
710200	Foreign Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
Subtotal: Travel		**8,800.00**	**6,800.00**	**0.00**	**0.00**	**0.00**	**8,800.00**	**6,800.00**
7112	Research Supplies	37,001.00	10,500.00	0.00	0.00	0.00	37,001.00	10,500.00
Subtotal: Non-Travel Support		**37,001.00**	**10,500.00**	**0.00**	**0.00**	**0.00**	**37,001.00**	**10,500.00**
***Total: 71 - Support**		**45,801.00**	**17,300.00**	**0.00**	**0.00**	**0.00**	**45,801.00**	**17,300.00**
721100	Assistantships	17,956.00	17,956.00	0.00	0.00	0.00	17,956.00	17,956.00
***Total: 72 - Student and/or Participant Support**		**17,956.00**	**17,956.00**	**0.00**	**0.00**	**0.00**	**17,956.00**	**17,956.00**
****Total Direct Cost Expenditures**		**205,592.00**	**98,285.00**	**6,735.79**	**6,735.79**	**0.00**	**198,856.21**	**91,549.21**
760300	F&A Expenditures	52,601.00	24,902.00	2,088.09	2,088.09	0.00	50,512.91	22,813.91
***Total: 76 - F&A and Internal Allocations**		**52,601.00**	**24,902.00**	**2,088.09**	**2,088.09**	**0.00**	**50,512.91**	**22,813.91**
****Total Indirect Cost Expenditures**		**52,601.00**	**24,902.00**	**2,088.09**	**2,088.09**	**0.00**	**50,512.91**	**22,813.91**
*****Total Expenditures**		**258,193.00**	**123,187.00**	**8,823.88**	**8,823.88**	**0.00**	**249,369.12**	**114,363.12**
Revenue								
530000	Federal Programs	0.00	0.00	8,823.88	8,823.88	0.00	(8,823.88)	(8,823.88)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**8,823.88**	**8,823.88**	**0.00**	**(8,823.88)**	**(8,823.88)**
*****Total Revenue**		**0.00**	**0.00**	**8,823.88**	**8,823.88**	**0.00**	**(8,823.88)**	**(8,823.88)**

Grant 143197 - Research and Discover 2005-2008 Status: Active Type: Grant
Fund 15C432 - Research and Discover Cost Share FMGR: Hurtt, George C

PI: Hurtt, George C
Sponsor: Natl Aeronautics & Space Admin (NASA)
Sponsor ID: NNG05GL10G CFDA #: 43.000
Resp Org: UZCX00
FRAGRNT Start/End Date: 05/01/2005 - 05/31/2008

Fund Information
Effective Date: 5/1/2005
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00 %
IDC Dist To Code: 14ZCLR

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Cost Share	YES
Equipment Vesting	USNH
Idc Waiver	NO

Org UZCXGH - PI George Hurtt

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	6,222.00	6,222.00	0.00	0.00	0.00	6,222.00	6,222.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	44,200.00	44,200.00	0.00	0.00	0.00	44,200.00	44,200.00
615NZ0	PAT Unallocated Budget (Bud Only)	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	4,750.00	4,750.00	0.00	(4,750.00)	(4,750.00)
61SNZ0	Student Labor Unallocated(Bud Only)	16,000.00	16,000.00	0.00	0.00	0.00	16,000.00	16,000.00
***Total: 61 - Salaries and Wages**		**74,422.00**	**74,422.00**	**4,750.00**	**4,750.00**	**0.00**	**69,672.00**	**69,672.00**
65YF10	Full Fringe Benefit Distr Expe	6,552.00	6,552.00	0.00	0.00	0.00	6,552.00	6,552.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	414.75	414.75	0.00	(414.75)	(414.75)
***Total: 65 - Fringe Benefits**		**6,552.00**	**6,552.00**	**414.75**	**414.75**	**0.00**	**6,137.25**	**6,137.25**
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
Subtotal: Travel		**2,000.00**	**2,000.00**	**0.00**	**0.00**	**0.00**	**2,000.00**	**2,000.00**
7112	Research Supplies	27,534.00	9,578.00	0.00	0.00	0.00	27,534.00	9,578.00
Subtotal: Non-Travel Support		**27,534.00**	**9,578.00**	**0.00**	**0.00**	**0.00**	**27,534.00**	**9,578.00**
***Total: 71 - Support**		**29,534.00**	**11,578.00**	**0.00**	**0.00**	**0.00**	**29,534.00**	**11,578.00**
721100	Assistantships	0.00	17,956.00	0.00	0.00	0.00	0.00	17,956.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**17,956.00**	**0.00**	**0.00**	**0.00**	**0.00**	**17,956.00**
****Total Direct Cost Expenditures**		**110,508.00**	**110,508.00**	**5,164.75**	**5,164.75**	**0.00**	**105,343.25**	**105,343.25**
760300	F&A Expenditures	28,691.00	28,691.00	1,601.07	1,601.07	0.00	27,089.93	27,089.93
***Total: 76 - F&A and Internal Allocations**		**28,691.00**	**28,691.00**	**1,601.07**	**1,601.07**	**0.00**	**27,089.93**	**27,089.93**
****Total Indirect Cost Expenditures**		**28,691.00**	**28,691.00**	**1,601.07**	**1,601.07**	**0.00**	**27,089.93**	**27,089.93**
*****Total Expenditures**		**139,199.00**	**139,199.00**	**6,765.82**	**6,765.82**	**0.00**	**132,433.18**	**132,433.18**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	112,294.22	112,294.22	0.00	(112,294.22)	(112,294.22)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**112,294.22**	**112,294.22**	**0.00**	**(112,294.22)**	**(112,294.22)**
*****Total Revenue**		**0.00**	**0.00**	**112,294.22**	**112,294.22**	**0.00**	**(112,294.22)**	**(112,294.22)**

Grant 143C04 - Stereo Magnetic Field, Ions
Fund 143C04 - Stereo Magnetic Field, Ions

Status: Active
FMGR: Galvin, Antoinette B

Type: Contract

PI:	Galvin, Antoinette B		
Sponsor:	Natl Aeronautics & Space Admin (NASA)		
Sponsor ID:	NAS5-00132	CFDA #: 43.002	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	02/22/2000 - 02/29/2008		

Fund Information

Effective Date:	2/12/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UZSPAG	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	SPONSOR
Idc Waiver	NO

Org UZARCM - EOS RCM Allocation

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 147160 - Global Analysis, Int. & Model. Status: Active Type: Grant
Fund 147160 - Global Analysis, Int. & Model. FMGR: Sahagian, Dork L

PI:	Sahagian, Dork L		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	4/9/2004	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	ATM-0089237	CFDA #: 47.050	Term Date:		IDC Rate Code:	UOTHON	31.00 %	Budget Controls	NSF
Resp Org:	UZCC00		Expend End Date:		IDC Dist To Code:	UZCCDS		Equipment Vesting	USNH
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2005		Rev Account:	530000				Idc Waiver	NO

Org UZCCDS - PI Dork Sahagian

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	191,212.47	0.00	(191,212.47)	(191,212.47)
611NZ0	Faculty Unallocated Budget(BudOnly)	289,964.00	289,964.00	0.00	0.00	0.00	289,964.00	289,964.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	23,710.70	0.00	(23,710.70)	(23,710.70)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	37,235.45	0.00	(37,235.45)	(37,235.45)
615F10	PAT	0.00	0.00	0.00	44,045.87	0.00	(44,045.87)	(44,045.87)
615NZ0	PAT Unallocated Budget (Bud Only)	36,627.00	39,627.00	0.00	0.00	0.00	36,627.00	39,627.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	18,644.26	0.00	(18,644.26)	(18,644.26)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	57.13	0.00	(57.13)	(57.13)
61SNSH	Student Labor	0.00	0.00	0.00	6,609.00	0.00	(6,609.00)	(6,609.00)
61SNWS	College Work Study	0.00	0.00	0.00	963.41	0.00	(963.41)	(963.41)
***Total: 61 - Salaries and Wages**		**326,591.00**	**329,591.00**	**0.00**	**322,478.29**	**0.00**	**4,112.71**	**7,112.71**
65YF10	Full Fringe Benefit Distr Expe	99,580.00	102,980.00	0.00	91,158.27	0.00	8,421.73	11,821.73
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	6,412.04	0.00	(6,412.04)	(6,412.04)
***Total: 65 - Fringe Benefits**		**99,580.00**	**102,980.00**	**0.00**	**97,570.31**	**0.00**	**2,009.69**	**5,409.69**
710	Travel	3,410.00	3,410.00	0.00	0.00	0.00	3,410.00	3,410.00
710000	In-State Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	807.77	0.00	(807.77)	(807.77)
710200	Foreign Travel	12,025.00	10,025.00	0.00	1,866.70	0.00	10,158.30	8,158.30
710300	Conference Registration Fees	0.00	0.00	0.00	638.94	0.00	(638.94)	(638.94)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	3,465.37	0.00	(3,465.37)	(3,465.37)
710Z00	Travel-Other	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
Subtotal: Travel		**18,435.00**	**16,435.00**	**0.00**	**6,778.78**	**0.00**	**11,656.22**	**9,656.22**
711000	Purchasing Cards	0.00	0.00	0.00	368.84	0.00	(368.84)	(368.84)
711100	Supplies-General	6,932.00	2,532.00	0.00	820.33	0.00	6,111.67	1,711.67
7112	Research Supplies	12,182.00	12,182.00	0.00	0.00	0.00	12,182.00	12,182.00
711200	Research Supplies	10,110.00	10,110.00	0.00	825.42	0.00	9,284.58	9,284.58
713000	Printing & Copying-General	0.00	0.00	0.00	6,453.27	0.00	(6,453.27)	(6,453.27)
714000	Postage-General	0.00	0.00	0.00	271.03	0.00	(271.03)	(271.03)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	2,312.97	0.00	(2,312.97)	(2,312.97)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	881.09	0.00	(881.09)	(881.09)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	184.00	0.00	(184.00)	(184.00)
717200	Other Professional Services-General	0.00	0.00	0.00	704.55	0.00	(704.55)	(704.55)
718000	Telecom-General	0.00	0.00	0.00	3,060.16	0.00	(3,060.16)	(3,060.16)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	2,366.15	0.00	(2,366.15)	(2,366.15)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,905.72	0.00	(1,905.72)	(1,905.72)

Grant 147160 - Global Analysis, Int. & Model. Status: Active Type: Grant
Fund 147160 - Global Analysis, Int. & Model. FMGR: Sahagian, Dork L

PI:	Sahagian, Dork L		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	4/9/2004	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	ATM-0089237	CFDA #: 47.050	Term Date:		IDC Rate Code:	UOTHON	31.00 %	Budget Controls	NSF
Resp Org:	UZCC00		Expend End Date:		IDC Dist To Code:	UZCCDS		Equipment Vesting	USNH
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2005		Rev Account:	530000				Idc Waiver	NO

Org UZCCDS - PI Dork Sahagian

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
719100	Membership Dues & Fees	0.00	0.00	0.00	1,160.10	0.00	(1,160.10)	(1,160.10)
Subtotal: Non-Travel Support		**29,224.00**	**24,824.00**	**0.00**	**21,313.63**	**0.00**	**7,910.37**	**3,510.37**
***Total: 71 - Support**		**47,659.00**	**41,259.00**	**0.00**	**28,092.41**	**0.00**	**19,566.59**	**13,166.59**
****Total Direct Cost Expenditures**		**473,830.00**	**473,830.00**	**0.00**	**448,141.01**	**0.00**	**25,688.99**	**25,688.99**
7603	F&A Expenditures	0.00	0.00	0.00	6,567.12	0.00	(6,567.12)	(6,567.12)
760300	F&A Expenditures	146,887.00	146,887.00	0.00	132,356.18	0.00	14,530.82	14,530.82
***Total: 76 - F&A and Internal Allocations**		**146,887.00**	**146,887.00**	**0.00**	**138,923.30**	**0.00**	**7,963.70**	**7,963.70**
****Total Indirect Cost Expenditures**		**146,887.00**	**146,887.00**	**0.00**	**138,923.30**	**0.00**	**7,963.70**	**7,963.70**
*****Total Expenditures**		**620,717.00**	**620,717.00**	**0.00**	**587,064.31**	**0.00**	**33,652.69**	**33,652.69**
Revenue								
530000	Federal Programs	200,637.00	200,637.00	0.00	587,064.31	0.00	(386,427.31)	(386,427.31)
***Total: 53 - Sponsored Programs**		**200,637.00**	**200,637.00**	**0.00**	**587,064.31**	**0.00**	**(386,427.31)**	**(386,427.31)**
*****Total Revenue**		**200,637.00**	**200,637.00**	**0.00**	**587,064.31**	**0.00**	**(386,427.31)**	**(386,427.31)**

Grant 147168 - Epr Hydrothrmal Systems
Status: Active
Type: Grant
Fund 147168 - Epr Hydrothrmal Systems
FMGR: Von Damm, Karen L

PI:	Von Damm, Karen L		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	4/9/2004	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	OCE-0002458	CFDA #: 47.050	Term Date:		IDC Rate Code:	IDC44	44.00 %	Budget Controls	NSF
Resp Org:	UZCX00		Expend End Date:		IDC Dist To Code:	UZCXKV		Equipment Vesting	USNH
FRAGRNT Start/End Date:	08/15/2001 - 07/31/2005		Rev Account:	530000				Idc Waiver	NO

Org UZCXKV - PI Karen Von Damm

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	55,941.00	51,496.00	0.00	0.00	0.00	55,941.00	51,496.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	13,128.82	44,817.49	0.00	(44,817.49)	(44,817.49)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	1,334.00	0.00	(1,334.00)	(1,334.00)
613NZ0	Grad Unallocated Budget (Bud Only)	60,244.00	26,213.00	0.00	0.00	0.00	60,244.00	26,213.00
615F10	PAT	0.00	0.00	3,516.66	75,209.73	0.00	(75,209.73)	(75,209.73)
615NZ0	PAT Unallocated Budget (Bud Only)	41,775.00	66,515.00	0.00	0.00	0.00	41,775.00	66,515.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	823.50	0.00	(823.50)	(823.50)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	1.50	0.00	(1.50)	(1.50)
61SNSH	Student Labor	0.00	0.00	0.00	8,615.69	0.00	(8,615.69)	(8,615.69)
61SNWS	College Work Study	0.00	0.00	0.00	2,555.92	0.00	(2,555.92)	(2,555.92)
***Total: 61 - Salaries and Wages**		**157,960.00**	**144,224.00**	**16,645.48**	**133,357.83**	**0.00**	**24,602.17**	**10,866.17**
65YF10	Full Fringe Benefit Distr Expe	21,762.00	35,547.00	1,443.78	30,094.47	0.00	(8,332.47)	5,452.53
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	1,131.34	3,971.74	0.00	(3,971.74)	(3,971.74)
***Total: 65 - Fringe Benefits**		**21,762.00**	**35,547.00**	**2,575.12**	**34,066.21**	**0.00**	**(12,304.21)**	**1,480.79**
710	Travel	1,736.00	1,449.00	0.00	0.00	0.00	1,736.00	1,449.00
710000	In-State Travel	1,654.00	1,654.00	0.00	0.00	0.00	1,654.00	1,654.00
7101	Out of State Travel	0.00	0.00	0.00	109.38	0.00	(109.38)	(109.38)
710100	Out-of-State Travel	0.00	0.00	0.00	11,357.92	0.00	(11,357.92)	(11,357.92)
710200	Foreign Travel	4,431.00	8,431.00	0.00	4,210.00	0.00	221.00	4,221.00
710300	Conference Registration Fees	0.00	0.00	0.00	735.00	0.00	(735.00)	(735.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	5,057.23	0.00	(5,057.23)	(5,057.23)
710Z	Travel-Other	12,075.00	12,075.00	0.00	0.00	0.00	12,075.00	12,075.00
Subtotal: Travel		**19,896.00**	**23,609.00**	**0.00**	**21,469.53**	**0.00**	**(1,573.53)**	**2,139.47**
7112	Research Supplies	6,229.00	17,512.00	0.00	25.49	0.00	6,203.51	17,486.51
711200	Research Supplies	7,004.00	7,004.00	138.36	36,923.05	0.00	(29,919.05)	(29,919.05)
713000	Printing & Copying-General	0.00	0.00	0.00	1,660.00	0.00	(1,660.00)	(1,660.00)
714000	Postage-General	0.00	0.00	0.00	2,455.11	0.00	(2,455.11)	(2,455.11)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	93.07	0.00	(93.07)	(93.07)
714030	Postage-Express Mail	0.00	0.00	0.00	1,409.41	0.00	(1,409.41)	(1,409.41)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	195.00	0.00	(195.00)	(195.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
717200	Other Professional Services-General	0.00	0.00	0.00	12,162.00	0.00	(12,162.00)	(12,162.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	3.18	168.07	0.00	(168.07)	(168.07)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	276.19	0.00	(276.19)	(276.19)

Grant 147168 - Epr Hydrothrmal Systems
Fund 147168 - Epr Hydrothrmal Systems

Status: Active
FMGR: Von Damm, Karen L

Type: Grant

PI:	Von Damm, Karen L		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	OCE-0002458	CFDA #: 47.050	
Resp Org:	UZCX00		
FRAGRNT Start/End Date:	08/15/2001 - 07/31/2005		

Fund Information

Effective Date:	4/9/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	IDC44	44.00 %
IDC Dist To Code:	UZCXKV	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UZCXKV - PI Karen Von Damm

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
71CZ	Other Expenses-Deductions	28,760.00	28,760.00	0.00	0.00	0.00	28,760.00	28,760.00
Subtotal: Non-Travel Support		**41,993.00**	**53,276.00**	**141.54**	**55,397.39**	**0.00**	**(13,404.39)**	**(2,121.39)**
***Total: 71 - Support**		**61,889.00**	**76,885.00**	**141.54**	**76,866.92**	**0.00**	**(14,977.92)**	**18.08**
7211	Assistantships	8,168.00	0.00	0.00	0.00	0.00	8,168.00	0.00
721100	Assistantships	18,867.00	6,072.00	0.00	0.00	0.00	18,867.00	6,072.00
721155	Asstship-Tuition Waiver	0.00	(6,072.00)	0.00	0.00	0.00	0.00	(6,072.00)
***Total: 72 - Student and/or Participant Support**		**27,035.00**	**0.00**	**0.00**	**0.00**	**0.00**	**27,035.00**	**0.00**
7400	Capitalizable Equipment	16,000.00	0.00	0.00	0.00	0.00	16,000.00	0.00
740000	Cap Equipment	37,300.00	58,758.00	0.00	58,757.79	0.00	(21,457.79)	0.21
***Total: 74 - Capitalizable Plant and Equipment**		**53,300.00**	**58,758.00**	**0.00**	**58,757.79**	**0.00**	**(5,457.79)**	**0.21**
****Total Direct Cost Expenditures**		**321,946.00**	**315,414.00**	**19,362.14**	**303,048.75**	**0.00**	**18,897.25**	**12,365.25**
7603	F&A Expenditures	44,098.00	44,098.00	0.00	103.35	0.00	43,994.65	43,994.65
760300	F&A Expenditures	62,299.00	68,831.00	8,519.34	107,384.86	0.00	(45,085.86)	(38,553.86)
***Total: 76 - F&A and Internal Allocations**		**106,397.00**	**112,929.00**	**8,519.34**	**107,488.21**	**0.00**	**(1,091.21)**	**5,440.79**
****Total Indirect Cost Expenditures**		**106,397.00**	**112,929.00**	**8,519.34**	**107,488.21**	**0.00**	**(1,091.21)**	**5,440.79**
*****Total Expenditures**		**428,343.00**	**428,343.00**	**27,881.48**	**410,536.96**	**0.00**	**17,806.04**	**17,806.04**
Revenue								
5300	Federal Programs	168,489.00	168,489.00	0.00	301.51	0.00	168,187.49	168,187.49
530000	Federal Programs	0.00	0.00	27,881.48	410,235.45	0.00	(410,235.45)	(410,235.45)
***Total: 53 - Sponsored Programs**		**168,489.00**	**168,489.00**	**27,881.48**	**410,536.96**	**0.00**	**(242,047.96)**	**(242,047.96)**
*****Total Revenue**		**168,489.00**	**168,489.00**	**27,881.48**	**410,536.96**	**0.00**	**(242,047.96)**	**(242,047.96)**

Grant 147178 - Science Management of the National | Status: Active | Type: Grant
Fund 147178 - Science Management of the National | FMGR: Twickler, Mark Stephen

PI:	Twickler, Mark Stephen		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	1/29/2002	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	OPP-0126492	CFDA #: 47.078	Term Date:		IDC Rate Code:	UOTHON	31.00 %	Budget Controls	NSF
Resp Org:	UZCC00		Expend End Date:		IDC Dist To Code:	UZCCMT		Equipment Vesting	USNH
FRAGRNT Start/End Date:	01/15/2002 - 12/31/2005		Rev Account:	530000				Idc Waiver	NO

Org UZCCMT - PI Mark Twickler

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	(2,737.06)	0.00	2,737.06	2,737.06
615F10	PAT	0.00	0.00	4,050.72	98,880.41	0.00	(98,880.41)	(98,880.41)
615NZ0	PAT Unallocated Budget (Bud Only)	122,107.00	122,107.00	0.00	0.00	0.00	122,107.00	122,107.00
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	157.50	0.00	(157.50)	(157.50)
61SNSH	Student Labor	0.00	0.00	0.00	2,936.75	0.00	(2,936.75)	(2,936.75)
61SNWS	College Work Study	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
61SNZ0	Student Labor Unallocated(Bud Only)	8,620.00	8,620.00	0.00	0.00	0.00	8,620.00	8,620.00
***Total: 61 - Salaries and Wages**		**130,727.00**	**130,727.00**	**4,050.72**	**99,487.60**	**0.00**	**31,239.40**	**31,239.40**
65YF10	Full Fringe Benefit Distr Expe	45,903.00	45,903.00	1,663.03	38,309.61	0.00	7,593.39	7,593.39
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	13.23	0.00	(13.23)	(13.23)
***Total: 65 - Fringe Benefits**		**45,903.00**	**45,903.00**	**1,663.03**	**38,322.84**	**0.00**	**7,580.16**	**7,580.16**
710	Travel	6,288.00	6,288.00	0.00	0.00	0.00	6,288.00	6,288.00
710000	In-State Travel	1,900.00	1,900.00	0.00	11.50	0.00	1,888.50	1,888.50
710100	Out-of-State Travel	0.00	0.00	0.00	4,951.08	0.00	(4,951.08)	(4,951.08)
710200	Foreign Travel	3,880.00	3,880.00	0.00	2,279.21	0.00	1,600.79	1,600.79
710300	Conference Registration Fees	0.00	0.00	0.00	69.00	0.00	(69.00)	(69.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	2,342.95	0.00	(2,342.95)	(2,342.95)
Subtotal: Travel		**12,068.00**	**12,068.00**	**0.00**	**9,653.74**	**0.00**	**2,414.26**	**2,414.26**
711000	Purchasing Cards	0.00	0.00	0.00	38.88	0.00	(38.88)	(38.88)
711100	Supplies-General	0.00	0.00	0.00	19.99	0.00	(19.99)	(19.99)
7112	Research Supplies	17,881.00	17,881.00	0.00	0.00	0.00	17,881.00	17,881.00
711200	Research Supplies	0.00	0.00	289.57	8,119.13	0.00	(8,119.13)	(8,119.13)
713000	Printing & Copying-General	0.00	0.00	0.00	1,055.32	0.00	(1,055.32)	(1,055.32)
714000	Postage-General	0.00	0.00	0.00	185.33	0.00	(185.33)	(185.33)
714010	Postage-Off Campus Mail Services	0.00	0.00	(448.46)	3,558.53	0.00	(3,558.53)	(3,558.53)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	255.00	0.00	(255.00)	(255.00)
717200	Other Professional Services-General	0.00	0.00	71.00	560.50	0.00	(560.50)	(560.50)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	16.92	299.35	0.00	(299.35)	(299.35)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	490.53	0.00	(490.53)	(490.53)
719100	Membership Dues & Fees	0.00	0.00	0.00	412.83	0.00	(412.83)	(412.83)
Subtotal: Non-Travel Support		**17,881.00**	**17,881.00**	**(70.97)**	**14,995.39**	**0.00**	**2,885.61**	**2,885.61**
***Total: 71 - Support**		**29,949.00**	**29,949.00**	**(70.97)**	**24,649.13**	**0.00**	**5,299.87**	**5,299.87**

Grant 147178 - Science Management of the National
Fund 147178 - Science Management of the National

Status: Active
FMGR: Twickler, Mark Stephen

Type: Grant

PI:	Twickler, Mark Stephen		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	OPP-0126492	CFDA #: 47.078	
Resp Org:	UZCC00		
FRAGRNT Start/End Date:	01/15/2002 - 12/31/2005		

Fund Information	
Effective Date:	1/29/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information		
IDC Basis Code:	MTDCN	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	UZCCMT	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UZCCMT - PI Mark Twickler

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
722000	Athletic Financial Aid	0.00	0.00	0.00	376.00	0.00	(376.00)	(376.00)
722200	Participant Support	23,876.00	23,876.00	0.00	38,112.53	0.00	(14,236.53)	(14,236.53)
722220	Participant Sup-Post Doctoral	21,792.00	21,792.00	0.00	0.00	0.00	21,792.00	21,792.00
***Total: 72 - Student and/or Participant Support**		**45,668.00**	**45,668.00**	**0.00**	**38,488.53**	**0.00**	**7,179.47**	**7,179.47**
****Total Direct Cost Expenditures**		**252,247.00**	**252,247.00**	**5,642.78**	**200,948.10**	**0.00**	**51,298.90**	**51,298.90**
760300	F&A Expenditures	64,040.00	64,040.00	1,749.27	50,362.45	0.00	13,677.55	13,677.55
***Total: 76 - F&A and Internal Allocations**		**64,040.00**	**64,040.00**	**1,749.27**	**50,362.45**	**0.00**	**13,677.55**	**13,677.55**
****Total Indirect Cost Expenditures**		**64,040.00**	**64,040.00**	**1,749.27**	**50,362.45**	**0.00**	**13,677.55**	**13,677.55**
*****Total Expenditures**		**316,287.00**	**316,287.00**	**7,392.05**	**251,310.55**	**0.00**	**64,976.45**	**64,976.45**
Revenue								
530000	Federal Programs	0.00	0.00	7,392.05	251,310.55	0.00	(251,310.55)	(251,310.55)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**7,392.05**	**251,310.55**	**0.00**	**(251,310.55)**	**(251,310.55)**
*****Total Revenue**		**0.00**	**0.00**	**7,392.05**	**251,310.55**	**0.00**	**(251,310.55)**	**(251,310.55)**

Grant 147186 - AIRMAP Cruise 2002 Status: Active Type: Grant
Fund 147186 - AIRMAP Cruise 2002 FMGR: Pszenny, Alexander A.P.

PI:	Pszenny, Alexander A.P.		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	8/5/2004	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	ATM-0207646	CFDA #: 47.050	Term Date:		IDC Rate Code:	URESON	46.00 %	Budget Controls	NSF
Resp Org:	UZCC00		Expend End Date:		IDC Dist To Code:	UZCCAP		Equipment Vesting	USNH
FRAGRNT Start/End Date:	05/01/2002 - 04/30/2004		Rev Account:	530000				Idc Waiver	NO

Org UZCCAP - PI Alexander Pszenny

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710000	In-State Travel	2,831.00	4,734.00	0.00	0.00	0.00	2,831.00	4,734.00
710100	Out-of-State Travel	0.00	0.00	0.00	2,816.05	0.00	(2,816.05)	(2,816.05)
710200	Foreign Travel	0.00	0.00	0.00	928.07	0.00	(928.07)	(928.07)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	868.74	0.00	(868.74)	(868.74)
Subtotal: Travel		**2,831.00**	**4,734.00**	**0.00**	**4,612.86**	**0.00**	**(1,781.86)**	**121.14**
711200	Research Supplies	1,305.00	4,805.00	0.00	5,930.08	0.00	(4,625.08)	(1,125.08)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	52.52	0.00	(52.52)	(52.52)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	12.37	0.00	(12.37)	(12.37)
Subtotal: Non-Travel Support		**1,305.00**	**4,805.00**	**0.00**	**5,994.97**	**0.00**	**(4,689.97)**	**(1,189.97)**
***Total: 71 - Support**		**4,136.00**	**9,539.00**	**0.00**	**10,607.83**	**0.00**	**(6,471.83)**	**(1,068.83)**
730001	Subcontracts 01	49,044.00	49,044.00	0.00	49,044.00	0.00	0.00	0.00
***Total: 73 - Subcontracts**		**49,044.00**	**49,044.00**	**0.00**	**49,044.00**	**0.00**	**0.00**	**0.00**
740000	Cap Equipment	0.00	20,733.00	0.00	19,039.06	0.00	(19,039.06)	1,693.94
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**20,733.00**	**0.00**	**19,039.06**	**0.00**	**(19,039.06)**	**1,693.94**
****Total Direct Cost Expenditures**		**53,180.00**	**79,316.00**	**0.00**	**78,690.89**	**0.00**	**(25,510.89)**	**625.11**
760300	F&A Expenditures	13,153.00	15,584.00	0.00	16,066.35	0.00	(2,913.35)	(482.35)
***Total: 76 - F&A and Internal Allocations**		**13,153.00**	**15,584.00**	**0.00**	**16,066.35**	**0.00**	**(2,913.35)**	**(482.35)**
****Total Indirect Cost Expenditures**		**13,153.00**	**15,584.00**	**0.00**	**16,066.35**	**0.00**	**(2,913.35)**	**(482.35)**
*****Total Expenditures**		**66,333.00**	**94,900.00**	**0.00**	**94,757.24**	**0.00**	**(28,424.24)**	**142.76**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	94,757.24	0.00	(94,757.24)	(94,757.24)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**94,757.24**	**0.00**	**(94,757.24)**	**(94,757.24)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**94,757.24**	**0.00**	**(94,757.24)**	**(94,757.24)**

Grant 147187 - Megadunes
Fund 147187 - Megadunes

Status: Active
FMGR: Fahnestock, Mark A

Type: Grant

PI:	Fahnestock, Mark A		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	OPP-0225992	CFDA #: 47.078	
Resp Org:	UZCX00		
FRAGRNT Start/End Date:	06/01/2002 - 06/30/2006		

Fund Information

Effective Date:	5/16/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UZCXMF	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UZCCMT - PI Mark Twickler

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 147187 - Megadunes
Fund 147187 - Megadunes

Status: Active
FMGR: Fahnestock, Mark A

Type: Grant

PI:	Fahnestock, Mark A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	5/16/2002	IDC Basis Code:	MTDCN		Approved For Preaward YES
Sponsor ID:	OPP-0225992	CFDA #: 47.078	Term Date:		IDC Rate Code:	URESON	46.00 %	Budget Controls NSF
Resp Org:	UZCX00		Expend End Date:		IDC Dist To Code:	UZCXMF		Equipment Vesting USNH
FRAGRNT Start/End Date:	06/01/2002 - 06/30/2006		Rev Account:	530000				Idc Waiver NO

Org UZCXMF - PI Mark Fahnestock

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	8,774.88	67,646.24	0.00	(67,646.24)	(67,646.24)
611NZ0	Faculty Unallocated Budget(BudOnly)	63,383.00	85,852.00	0.00	0.00	0.00	63,383.00	85,852.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	7,326.40	14,503.64	0.00	(14,503.64)	(14,503.64)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	20,628.00	0.00	(20,628.00)	(20,628.00)
613NZ0	Grad Unallocated Budget (Bud Only)	43,350.00	22,250.00	0.00	0.00	0.00	43,350.00	22,250.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	1,320.47	1,320.47	0.00	(1,320.47)	(1,320.47)
61SNZ0	Student Labor Unallocated(Bud Only)	5,100.00	2,721.00	0.00	0.00	0.00	5,100.00	2,721.00
***Total: 61 - Salaries and Wages**		**111,833.00**	**110,823.00**	**17,421.75**	**104,098.35**	**0.00**	**7,734.65**	**6,724.65**
65YF10	Full Fringe Benefit Distr Expe	29,289.00	30,643.00	3,509.95	27,009.47	0.00	2,279.53	3,633.53
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	749.52	3,062.36	0.00	(3,062.36)	(3,062.36)
***Total: 65 - Fringe Benefits**		**29,289.00**	**30,643.00**	**4,259.47**	**30,071.83**	**0.00**	**(782.83)**	**571.17**
710000	In-State Travel	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00
710100	Out-of-State Travel	0.00	0.00	0.00	3,936.98	0.00	(3,936.98)	(3,936.98)
710200	Foreign Travel	1,500.00	1,500.00	0.00	402.74	0.00	1,097.26	1,097.26
710300	Conference Registration Fees	0.00	0.00	0.00	871.18	0.00	(871.18)	(871.18)
Subtotal: Travel		**5,000.00**	**5,000.00**	**0.00**	**5,210.90**	**0.00**	**(210.90)**	**(210.90)**
711200	Research Supplies	19,297.00	24,597.00	0.00	21,308.18	0.00	(2,011.18)	3,288.82
714000	Postage-General	0.00	0.00	0.00	51.35	0.00	(51.35)	(51.35)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	151.56	0.00	(151.56)	(151.56)
714030	Postage-Express Mail	0.00	0.00	0.00	995.88	0.00	(995.88)	(995.88)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	368.71	0.00	(368.71)	(368.71)
Subtotal: Non-Travel Support		**19,297.00**	**24,597.00**	**0.00**	**24,375.68**	**0.00**	**(5,078.68)**	**221.32**
***Total: 71 - Support**		**24,297.00**	**29,597.00**	**0.00**	**29,586.58**	**0.00**	**(5,289.58)**	**10.42**
721100	Assistantships	16,690.00	0.00	0.00	0.00	0.00	16,690.00	0.00
***Total: 72 - Student and/or Participant Support**		**16,690.00**	**0.00**	**0.00**	**0.00**	**0.00**	**16,690.00**	**0.00**
730001	Subcontracts 01	0.00	22,243.00	0.00	22,003.78	239.22	(22,243.00)	0.00
***Total: 73 - Subcontracts**		**0.00**	**22,243.00**	**0.00**	**22,003.78**	**239.22**	**(22,243.00)**	**0.00**
****Total Direct Cost Expenditures**		**182,109.00**	**193,306.00**	**21,681.22**	**185,760.54**	**239.22**	**(3,890.76)**	**7,306.24**
760300	F&A Expenditures	75,686.00	88,251.00	9,973.38	84,781.26	0.00	(9,095.26)	3,469.74
***Total: 76 - F&A and Internal Allocations**		**75,686.00**	**88,251.00**	**9,973.38**	**84,781.26**	**0.00**	**(9,095.26)**	**3,469.74**

Grant 147187 - Megadunes
Fund 147187 - Megadunes

Status: Active
FMGR: Fahnestock, Mark A

Type: Grant

PI:	Fahnestock, Mark A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	5/16/2002	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	OPP-0225992	CFDA #: 47.078	Term Date:		IDC Rate Code:	URESON	46.00 %	Budget Controls	NSF
Resp Org:	UZCX00		Expend End Date:		IDC Dist To Code:	UZCXMF		Equipment Vesting	USNH
FRAGRNT Start/End Date:	06/01/2002 - 06/30/2006		Rev Account:	530000				Idc Waiver	NO

Org UZCXMF - PI Mark Fahnestock

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
****Total Indirect Cost Expenditures**	**75,686.00**	**88,251.00**	**9,973.38**	**84,781.26**	**0.00**	**(9,095.26)**	**3,469.74**
*****Total Expenditures**	**257,795.00**	**281,557.00**	**31,654.60**	**270,541.80**	**239.22**	**(12,986.02)**	**10,775.98**
Revenue							
530000 Federal Programs	0.00	0.00	31,654.60	270,541.80	0.00	(270,541.80)	(270,541.80)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**31,654.60**	**270,541.80**	**0.00**	**(270,541.80)**	**(270,541.80)**
*****Total Revenue**	**0.00**	**0.00**	**31,654.60**	**270,541.80**	**0.00**	**(270,541.80)**	**(270,541.80)**

Grant 147195 - Uplift 2001 Status: Active Type: Grant
Fund 147195 - Uplift 2001 FMGR: Sahagian, Dork L

PI:	Sahagian, Dork L		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	8/6/2002	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	EAR-0207818	CFDA #: 47.050	Term Date:		IDC Rate Code:	URESOF	26.00 %	Budget Controls	NSF
Resp Org:	UZCC00		Expend End Date:		IDC Dist To Code:	UZCCDS		Equipment Vesting	USNH
FRAGRNT Start/End Date:	06/01/2002 - 04/30/2005		Rev Account:	530000				Idc Waiver	NO

Org UZCCAP - PI Alexander Pszenny

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
719100 Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 147195 - Uplift 2001 Status: Active Type: Grant
Fund 147195 - Uplift 2001 FMGR: Sahagian, Dork L

PI:	Sahagian, Dork L		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	8/6/2002	IDC Basis Code:	MTDCN		Approved For Preaward YES
Sponsor ID:	EAR-0207818	CFDA #: 47.050	Term Date:		IDC Rate Code:	URESOF	26.00 %	Budget Controls NSF
Resp Org:	UZCC00		Expend End Date:		IDC Dist To Code:	UZCCDS		Equipment Vesting USNH
FRAGRNT Start/End Date:	06/01/2002 - 04/30/2005		Rev Account:	530000				Idc Waiver NO

Org UZCCDS - PI Dork Sahagian

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61	Salaries and Wages	0.00	19,477.58	0.00	0.00	0.00	0.00	19,477.58
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	26,543.78	0.00	(26,543.78)	(26,543.78)
***Total: 61 - Salaries and Wages**		**0.00**	**19,477.58**	**0.00**	**26,543.78**	**0.00**	**(26,543.78)**	**(7,066.20)**
65	Fringe Benefits	0.00	7,888.47	0.00	0.00	0.00	0.00	7,888.47
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	10,718.75	0.00	(10,718.75)	(10,718.75)
***Total: 65 - Fringe Benefits**		**0.00**	**7,888.47**	**0.00**	**10,718.75**	**0.00**	**(10,718.75)**	**(2,830.28)**
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	3,734.96	0.00	(3,734.96)	(3,734.96)
710300	Conference Registration Fees	0.00	0.00	0.00	560.00	0.00	(560.00)	(560.00)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**4,294.96**	**0.00**	**(4,294.96)**	**(4,294.96)**
71	Support	0.00	15,517.23	0.00	0.00	0.00	0.00	15,517.23
711100	Supplies-General	0.00	0.00	0.00	32.18	0.00	(32.18)	(32.18)
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	2,196.82	0.00	(2,196.82)	(2,196.82)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	144.35	0.00	(144.35)	(144.35)
Subtotal: Non-Travel Support		**0.00**	**15,517.23**	**0.00**	**2,373.35**	**0.00**	**(2,373.35)**	**13,143.88**
***Total: 71 - Support**		**0.00**	**15,517.23**	**0.00**	**6,668.31**	**0.00**	**(6,668.31)**	**8,848.92**
****Total Direct Cost Expenditures**		**0.00**	**42,883.28**	**0.00**	**43,930.84**	**0.00**	**(43,930.84)**	**(1,047.56)**
760300	F&A Expenditures	0.00	0.00	0.00	11,421.98	0.00	(11,421.98)	(11,421.98)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**11,421.98**	**0.00**	**(11,421.98)**	**(11,421.98)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**11,421.98**	**0.00**	**(11,421.98)**	**(11,421.98)**
*****Total Expenditures**		**0.00**	**42,883.28**	**0.00**	**55,352.82**	**0.00**	**(55,352.82)**	**(12,469.54)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	55,352.82	0.00	(55,352.82)	(55,352.82)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**55,352.82**	**0.00**	**(55,352.82)**	**(55,352.82)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**55,352.82**	**0.00**	**(55,352.82)**	**(55,352.82)**

Grant 147195 - Uplift 2001 Status: Active Type: Grant
Fund 147195 - Uplift 2001 FMGR: Sahagian, Dork L

PI:	Sahagian, Dork L		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	8/6/2002	IDC Basis Code:	MTDCN		Approved For Preaward YES
Sponsor ID:	EAR-0207818	CFDA #: 47.050	Term Date:		IDC Rate Code:	URESOF	26.00 %	Budget Controls NSF
Resp Org:	UZCC00		Expend End Date:		IDC Dist To Code:	UZCCDS		Equipment Vesting USNH
FRAGRNT Start/End Date:	06/01/2002 - 04/30/2005		Rev Account:	530000				Idc Waiver NO

Org UZCCPR - PI Alexander Prusevich

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61	Salaries and Wages	0.00	(19,477.58)	0.00	0.00	0.00	0.00	(19,477.58)
611F60	Faculty NTT Research	0.00	0.00	0.00	16,034.70	0.00	(16,034.70)	(16,034.70)
611NZ0	Faculty Unallocated Budget(BudOnly)	16,035.00	16,035.00	0.00	0.00	0.00	16,035.00	16,035.00
615F10	PAT	0.00	0.00	0.00	29,498.19	0.00	(29,498.19)	(29,498.19)
615NZ0	PAT Unallocated Budget (Bud Only)	62,505.00	51,769.00	0.00	0.00	0.00	62,505.00	51,769.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	28.00	0.00	(28.00)	(28.00)
61SNSH	Student Labor	0.00	0.00	0.00	18.75	0.00	(18.75)	(18.75)
61SNZ0	Student Labor Unallocated(Bud Only)	4,120.00	4,120.00	0.00	0.00	0.00	4,120.00	4,120.00
***Total: 61 - Salaries and Wages**		**82,660.00**	**52,446.42**	**0.00**	**45,579.64**	**0.00**	**37,080.36**	**6,866.78**
65	Fringe Benefits	0.00	(7,888.47)	0.00	0.00	0.00	0.00	(7,888.47)
65YF10	Full Fringe Benefit Distr Expe	29,162.00	28,002.62	0.00	18,224.39	0.00	10,937.61	9,778.23
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2.30	0.00	(2.30)	(2.30)
***Total: 65 - Fringe Benefits**		**29,162.00**	**20,114.15**	**0.00**	**18,226.69**	**0.00**	**10,935.31**	**1,887.46**
710	Travel	0.00	(8,846.51)	0.00	0.00	0.00	0.00	(8,846.51)
710000	In-State Travel	13,500.00	13,500.00	0.00	0.00	0.00	13,500.00	13,500.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,532.15	0.00	(1,532.15)	(1,532.15)
710200	Foreign Travel	0.00	0.00	0.00	2,246.60	0.00	(2,246.60)	(2,246.60)
710300	Conference Registration Fees	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	574.74	0.00	(574.74)	(574.74)
Subtotal: Travel		**13,500.00**	**4,653.49**	**0.00**	**4,653.49**	**0.00**	**8,846.51**	**(0.00)**
71	Support	0.00	(15,517.23)	0.00	0.00	0.00	0.00	(15,517.23)
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	(630.38)	0.00	0.00	0.00	0.00	(630.38)
711200	Research Supplies	27,150.00	27,150.00	0.00	5,834.68	0.00	21,315.32	21,315.32
713000	Printing & Copying-General	0.00	0.00	0.00	71.90	0.00	(71.90)	(71.90)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	29.01	0.00	(29.01)	(29.01)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	70.29	0.00	(70.29)	(70.29)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	279.50	0.00	(279.50)	(279.50)
717200	Other Professional Services-General	0.00	0.00	0.00	4,452.00	0.00	(4,452.00)	(4,452.00)
719100	Membership Dues & Fees	0.00	0.00	0.00	195.00	0.00	(195.00)	(195.00)
Subtotal: Non-Travel Support		**27,150.00**	**11,002.39**	**0.00**	**10,932.38**	**0.00**	**16,217.62**	**70.01**
***Total: 71 - Support**		**40,650.00**	**15,655.88**	**0.00**	**15,585.87**	**0.00**	**25,064.13**	**70.01**
740000	Cap Equipment	0.00	0.00	0.00	3,006.85	0.00	(3,006.85)	(3,006.85)
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**0.00**	**0.00**	**3,006.85**	**0.00**	**(3,006.85)**	**(3,006.85)**

Grant 147195 - Uplift 2001 Status: Active Type: Grant
Fund 147195 - Uplift 2001 FMGR: Sahagian, Dork L

PI:	Sahagian, Dork L		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	8/6/2002	IDC Basis Code:	MTDCN		Approved For Preaward YES
Sponsor ID:	EAR-0207818	CFDA #: 47.050	Term Date:		IDC Rate Code:	URESOF	26.00 %	Budget Controls NSF
Resp Org:	UZCC00		Expend End Date:		IDC Dist To Code:	UZCCDS		Equipment Vesting USNH
FRAGRNT Start/End Date:	06/01/2002 - 04/30/2005		Rev Account:	530000				Idc Waiver NO

Org UZCCPR - PI Alexander Prusevich

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
****Total Direct Cost Expenditures**	**152,472.00**	**88,216.45**	**0.00**	**82,399.05**	**0.00**	**70,072.95**	**5,817.40**
760300 F&A Expenditures	39,642.00	27,296.27	0.00	20,641.92	0.00	19,000.08	6,654.35
***Total: 76 - F&A and Internal Allocations**	**39,642.00**	**27,296.27**	**0.00**	**20,641.92**	**0.00**	**19,000.08**	**6,654.35**
****Total Indirect Cost Expenditures**	**39,642.00**	**27,296.27**	**0.00**	**20,641.92**	**0.00**	**19,000.08**	**6,654.35**
*****Total Expenditures**	**192,114.00**	**115,512.72**	**0.00**	**103,040.97**	**0.00**	**89,073.03**	**12,471.75**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	103,040.97	0.00	(103,040.97)	(103,040.97)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**103,040.97**	**0.00**	**(103,040.97)**	**(103,040.97)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**103,040.97**	**0.00**	**(103,040.97)**	**(103,040.97)**

Grant 147197 - Volcanology 2001 Status: Active Type: Contract
Fund 147197 - Volcanology 2001 FMGR: Sahagian, Dork L

PI:	Sahagian, Dork L		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	8/6/2002	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	EAR-0207821	CFDA #: 47.050	Term Date:		IDC Rate Code:	URESON	46.00 %	Budget Controls	NSF
Resp Org:	UZCC00		Expend End Date:		IDC Dist To Code:	UZCCDS		Equipment Vesting	USNH
FRAGRNT Start/End Date:	07/01/2002 - 01/31/2005		Rev Account:	530000				Idc Waiver	NO

Org UZCCAP - PI Alexander Pszenny

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F80	Faculty NTT Instructional	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 147197 - Volcanology 2001 Status: Active Type: Contract
Fund 147197 - Volcanology 2001 FMGR: Sahagian, Dork L

PI:	Sahagian, Dork L		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	8/6/2002	IDC Basis Code:	MTDCN		Approved For Preaward YES
Sponsor ID:	EAR-0207821	CFDA #: 47.050	Term Date:		IDC Rate Code:	URESON	46.00 %	Budget Controls NSF
Resp Org:	UZCC00		Expend End Date:		IDC Dist To Code:	UZCCDS		Equipment Vesting USNH
FRAGRNT Start/End Date:	07/01/2002 - 01/31/2005		Rev Account:	530000				Idc Waiver NO

Org UZCCDS - PI Dork Sahagian

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61	Salaries and Wages	0.00	35,962.63	0.00	0.00	0.00	0.00	35,962.63
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F80	Faculty NTT Instructional	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611Q90	Post Doc	0.00	0.00	0.00	17,140.22	0.00	(17,140.22)	(17,140.22)
615F10	PAT	0.00	0.00	0.00	18,285.52	0.00	(18,285.52)	(18,285.52)
***Total: 61 - Salaries and Wages**		**0.00**	**35,962.63**	**0.00**	**35,425.74**	**0.00**	**(35,425.74)**	**536.89**
65	Fringe Benefits	0.00	14,564.85	0.00	0.00	0.00	0.00	14,564.85
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	12,033.49	0.00	(12,033.49)	(12,033.49)
***Total: 65 - Fringe Benefits**		**0.00**	**14,564.85**	**0.00**	**12,033.49**	**0.00**	**(12,033.49)**	**2,531.36**
710100	Out-of-State Travel	0.00	0.00	0.00	401.00	0.00	(401.00)	(401.00)
710200	Foreign Travel	0.00	0.00	0.00	1,936.41	0.00	(1,936.41)	(1,936.41)
710300	Conference Registration Fees	0.00	0.00	0.00	549.84	0.00	(549.84)	(549.84)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**2,887.25**	**0.00**	**(2,887.25)**	**(2,887.25)**
71	Support	0.00	4,828.17	0.00	0.00	0.00	0.00	4,828.17
711200	Research Supplies	0.00	0.00	0.00	1,603.47	0.00	(1,603.47)	(1,603.47)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	30.29	0.00	(30.29)	(30.29)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	27.16	0.00	(27.16)	(27.16)
719100	Membership Dues & Fees	0.00	0.00	0.00	280.00	0.00	(280.00)	(280.00)
Subtotal: Non-Travel Support		**0.00**	**4,828.17**	**0.00**	**1,940.92**	**0.00**	**(1,940.92)**	**2,887.25**
***Total: 71 - Support**		**0.00**	**4,828.17**	**0.00**	**4,828.17**	**0.00**	**(4,828.17)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**55,355.65**	**0.00**	**52,287.40**	**0.00**	**(52,287.40)**	**3,068.25**
76	F&A and Internal Allocations	0.00	20,087.45	0.00	0.00	0.00	0.00	20,087.45
760300	F&A Expenditures	0.00	0.00	0.00	24,010.33	0.00	(24,010.33)	(24,010.33)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**20,087.45**	**0.00**	**24,010.33**	**0.00**	**(24,010.33)**	**(3,922.88)**
****Total Indirect Cost Expenditures**		**0.00**	**20,087.45**	**0.00**	**24,010.33**	**0.00**	**(24,010.33)**	**(3,922.88)**
*****Total Expenditures**		**0.00**	**75,443.10**	**0.00**	**76,297.73**	**0.00**	**(76,297.73)**	**(854.63)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	76,297.73	0.00	(76,297.73)	(76,297.73)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**76,297.73**	**0.00**	**(76,297.73)**	**(76,297.73)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**76,297.73**	**0.00**	**(76,297.73)**	**(76,297.73)**

Grant 147197 - Volcanology 2001 Status: Active Type: Contract
Fund 147197 - Volcanology 2001 FMGR: Sahagian, Dork L

PI:	Sahagian, Dork L		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	8/6/2002	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	EAR-0207821	CFDA #: 47.050	Term Date:		IDC Rate Code:	URESON	46.00 %	Budget Controls	NSF
Resp Org:	UZCC00		Expend End Date:		IDC Dist To Code:	UZCCDS		Equipment Vesting	USNH
FRAGRNT Start/End Date:	07/01/2002 - 01/31/2005		Rev Account:	530000				Idc Waiver	NO

Org UZCCDS - PI Dork Sahagian

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							

Grant 147197 - Volcanology 2001 Status: Active Type: Contract
Fund 147197 - Volcanology 2001 FMGR: Sahagian, Dork L

PI:	Sahagian, Dork L		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	8/6/2002	IDC Basis Code:	MTDCN		Approved For Preaward YES
Sponsor ID:	EAR-0207821	CFDA #: 47.050	Term Date:		IDC Rate Code:	URESON	46.00 %	Budget Controls NSF
Resp Org:	UZCC00		Expend End Date:		IDC Dist To Code:	UZCCDS		Equipment Vesting USNH
FRAGRNT Start/End Date:	07/01/2002 - 01/31/2005		Rev Account:	530000				Idc Waiver NO

Org UZCCPR - PI Alexander Prusevich

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61	Salaries and Wages	0.00	(35,962.63)	0.00	0.00	0.00	0.00	(35,962.63)
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	8,019.20	0.00	(8,019.20)	(8,019.20)
611F80	Faculty NTT Instructional	0.00	0.00	0.00	21,984.72	0.00	(21,984.72)	(21,984.72)
611NZ0	Faculty Unallocated Budget(BudOnly)	8,018.00	8,018.00	0.00	0.00	0.00	8,018.00	8,018.00
611Q90	Post Doc	0.00	0.00	0.00	1,465.65	0.00	(1,465.65)	(1,465.65)
613NZ0	Grad Unallocated Budget (Bud Only)	24,830.00	24,830.00	0.00	0.00	0.00	24,830.00	24,830.00
615F10	PAT	0.00	0.00	0.00	3,040.37	0.00	(3,040.37)	(3,040.37)
615NZ0	PAT Unallocated Budget (Bud Only)	62,505.00	62,505.00	0.00	0.00	0.00	62,505.00	62,505.00
61SNZ0	Student Labor Unallocated(Bud Only)	3,200.00	3,200.00	0.00	0.00	0.00	3,200.00	3,200.00
***Total: 61 - Salaries and Wages**		**98,553.00**	**62,590.37**	**0.00**	**34,509.94**	**0.00**	**64,043.06**	**28,080.43**
65	Fringe Benefits	0.00	(14,564.85)	0.00	0.00	0.00	0.00	(14,564.85)
65YF10	Full Fringe Benefit Distr Expe	28,119.00	28,119.00	0.00	13,766.86	0.00	14,352.14	14,352.14
***Total: 65 - Fringe Benefits**		**28,119.00**	**13,554.15**	**0.00**	**13,766.86**	**0.00**	**14,352.14**	**(212.71)**
710000	In-State Travel	1,975.00	1,975.00	0.00	0.00	0.00	1,975.00	1,975.00
710100	Out-of-State Travel	0.00	0.00	0.00	464.20	0.00	(464.20)	(464.20)
710200	Foreign Travel	0.00	0.00	0.00	2,968.96	0.00	(2,968.96)	(2,968.96)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	891.14	0.00	(891.14)	(891.14)
Subtotal: Travel		**1,975.00**	**1,975.00**	**0.00**	**4,324.30**	**0.00**	**(2,349.30)**	**(2,349.30)**
71	Support	0.00	(4,828.17)	0.00	0.00	0.00	0.00	(4,828.17)
711200	Research Supplies	860.00	860.00	0.00	2,291.62	0.00	(1,431.62)	(1,431.62)
713000	Printing & Copying-General	0.00	0.00	0.00	907.35	0.00	(907.35)	(907.35)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	20.13	0.00	(20.13)	(20.13)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	12.10	0.00	(12.10)	(12.10)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	314.25	0.00	(314.25)	(314.25)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	248.01	0.00	(248.01)	(248.01)
719100	Membership Dues & Fees	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
719210	Employee Recruiting-Advertising	0.00	0.00	0.00	132.00	0.00	(132.00)	(132.00)
Subtotal: Non-Travel Support		**860.00**	**(3,968.17)**	**0.00**	**4,045.46**	**0.00**	**(3,185.46)**	**(8,013.63)**
***Total: 71 - Support**		**2,835.00**	**(1,993.17)**	**0.00**	**8,369.76**	**0.00**	**(5,534.76)**	**(10,362.93)**
721100	Assistantships	15,610.00	12,728.65	0.00	0.00	0.00	15,610.00	12,728.65
722200	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 72 - Student and/or Participant Support**		**15,610.00**	**12,728.65**	**0.00**	**0.00**	**0.00**	**15,610.00**	**12,728.65**

Grant 147197 - Volcanology 2001 Status: Active Type: Contract
Fund 147197 - Volcanology 2001 FMGR: Sahagian, Dork L

PI:	Sahagian, Dork L		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	8/6/2002	IDC Basis Code:	MTDCN		Approved For Preaward YES
Sponsor ID:	EAR-0207821	CFDA #: 47.050	Term Date:		IDC Rate Code:	URESON	46.00 %	Budget Controls NSF
Resp Org:	UZCC00		Expend End Date:		IDC Dist To Code:	UZCCDS		Equipment Vesting USNH
FRAGRNT Start/End Date:	07/01/2002 - 01/31/2005		Rev Account:	530000				Idc Waiver NO

Org UZCCPR - PI Alexander Prusevich

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
740000	Cap Equipment	0.00	0.00	0.00	4,675.00	0.00	(4,675.00)	(4,675.00)
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**0.00**	**0.00**	**4,675.00**	**0.00**	**(4,675.00)**	**(4,675.00)**
****Total Direct Cost Expenditures**		**145,117.00**	**86,880.00**	**0.00**	**61,321.56**	**0.00**	**83,795.44**	**25,558.44**
76	F&A and Internal Allocations	0.00	(25,421.73)	0.00	0.00	0.00	0.00	(25,421.73)
760300	F&A Expenditures	58,928.00	25,963.63	0.00	25,900.74	0.00	33,027.26	62.89
***Total: 76 - F&A and Internal Allocations**		**58,928.00**	**541.90**	**0.00**	**25,900.74**	**0.00**	**33,027.26**	**(25,358.84)**
****Total Indirect Cost Expenditures**		**58,928.00**	**541.90**	**0.00**	**25,900.74**	**0.00**	**33,027.26**	**(25,358.84)**
*****Total Expenditures**		**204,045.00**	**87,421.90**	**0.00**	**87,222.30**	**0.00**	**116,822.70**	**199.60**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	87,222.30	0.00	(87,222.30)	(87,222.30)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**87,222.30**	**0.00**	**(87,222.30)**	**(87,222.30)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**87,222.30**	**0.00**	**(87,222.30)**	**(87,222.30)**

Grant 147207 - Summit, Greenland
Fund 147207 - Summit, Greenland HOX

Status: Active
FMGR: Dibb, Jack E

Type: Grant

PI:	Dibb, Jack E		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	OPP-0221109	CFDA #: 47.078	
Resp Org:	UZCC00		
FRAGRNT Start/End Date:	09/01/2002 - 08/31/2006		

Fund Information

Effective Date:	8/20/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UZCCJD	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UZCCJD - PI Jack Dibb

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	4,490.87	0.00	(4,490.87)	(4,490.87)
611F60	Faculty NTT Research	0.00	0.00	0.00	25,714.11	0.00	(25,714.11)	(25,714.11)
611NZ0	Faculty Unallocated Budget(BudOnly)	33,430.00	34,950.00	0.00	0.00	0.00	33,430.00	34,950.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	5,140.65	0.00	(5,140.65)	(5,140.65)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	7,710.56	0.00	(7,710.56)	(7,710.56)
613N30	Graduate Research Assistant	0.00	0.00	0.00	6,371.83	0.00	(6,371.83)	(6,371.83)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	6,437.53	0.00	(6,437.53)	(6,437.53)
613NZ0	Grad Unallocated Budget (Bud Only)	41,400.00	41,400.00	0.00	0.00	0.00	41,400.00	41,400.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	7,658.72	7,658.72	0.00	(7,658.72)	(7,658.72)
615F10	PAT	0.00	0.00	0.00	1,455.00	0.00	(1,455.00)	(1,455.00)
615NZ0	PAT Unallocated Budget (Bud Only)	12,556.00	12,556.00	0.00	0.00	0.00	12,556.00	12,556.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	5,458.00	0.00	17,600.00	0.00	(17,600.00)	(12,142.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	787.75	0.00	(787.75)	(787.75)
61SNSH	Student Labor	0.00	0.00	0.00	1,525.00	0.00	(1,525.00)	(1,525.00)
***Total: 61 - Salaries and Wages**		**87,386.00**	**94,364.00**	**7,658.72**	**84,892.02**	**0.00**	**2,493.98**	**9,471.98**
65YF10	Full Fringe Benefit Distr Expe	18,235.00	16,817.00	0.00	12,763.33	0.00	5,471.67	4,053.67
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	659.98	3,253.46	0.00	(3,253.46)	(3,253.46)
***Total: 65 - Fringe Benefits**		**18,235.00**	**16,817.00**	**659.98**	**16,016.79**	**0.00**	**2,218.21**	**800.21**
710	Travel	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	4,501.05	0.00	(4,501.05)	(4,501.05)
Subtotal: Travel		**8,000.00**	**8,000.00**	**0.00**	**4,501.05**	**0.00**	**3,498.95**	**3,498.95**
7112	Research Supplies	23,000.00	22,898.00	0.00	0.00	0.00	23,000.00	22,898.00
711200	Research Supplies	0.00	0.00	251.27	12,732.31	0.00	(12,732.31)	(12,732.31)
713000	Printing & Copying-General	0.00	0.00	0.00	35.00	0.00	(35.00)	(35.00)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	292.53	0.00	(292.53)	(292.53)
717200	Other Professional Services-General	0.00	0.00	0.00	780.17	0.00	(780.17)	(780.17)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.47	88.07	0.00	(88.07)	(88.07)
719100	Membership Dues & Fees	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
Subtotal: Non-Travel Support		**23,000.00**	**22,898.00**	**251.74**	**13,978.08**	**0.00**	**9,021.92**	**8,919.92**
***Total: 71 - Support**		**31,000.00**	**30,898.00**	**251.74**	**18,479.13**	**0.00**	**12,520.87**	**12,418.87**
721100	Assistantships	15,610.00	7,641.00	0.00	0.00	0.00	15,610.00	7,641.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	7,640.10	0.00	(7,640.10)	(7,640.10)
***Total: 72 - Student and/or Participant Support**		**15,610.00**	**7,641.00**	**0.00**	**7,640.10**	**0.00**	**7,969.90**	**0.90**

Grant 147207 - Summit, Greenland
Fund 147207 - Summit, Greenland HOX

Status: Active
FMGR: Dibb, Jack E

Type: Grant

PI: Dibb, Jack E
Sponsor: National Science Foundation (NSF)
Sponsor ID: OPP-0221109 CFDA #: 47.078
Resp Org: UZCC00
FRAGRNT Start/End Date: 09/01/2002 - 08/31/2006

Fund Information
Effective Date: 8/20/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDCN
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UZCCJD

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: NSF
Equipment Vesting: USNH
Idc Waiver: NO

Org UZCCJD - PI Jack Dibb

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
****Total Direct Cost Expenditures**	**152,231.00**	**149,720.00**	**8,570.44**	**127,028.04**	**0.00**	**25,202.96**	**22,691.96**
760300 F&A Expenditures	62,249.00	64,760.00	3,942.41	54,646.23	0.00	7,602.77	10,113.77
***Total: 76 - F&A and Internal Allocations**	**62,249.00**	**64,760.00**	**3,942.41**	**54,646.23**	**0.00**	**7,602.77**	**10,113.77**
****Total Indirect Cost Expenditures**	**62,249.00**	**64,760.00**	**3,942.41**	**54,646.23**	**0.00**	**7,602.77**	**10,113.77**
*****Total Expenditures**	**214,480.00**	**214,480.00**	**12,512.85**	**181,674.27**	**0.00**	**32,805.73**	**32,805.73**
Revenue							
530000 Federal Programs	0.00	0.00	12,512.85	181,674.27	0.00	(181,674.27)	(181,674.27)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**12,512.85**	**181,674.27**	**0.00**	**(181,674.27)**	**(181,674.27)**
*****Total Revenue**	**0.00**	**0.00**	**12,512.85**	**181,674.27**	**0.00**	**(181,674.27)**	**(181,674.27)**

Grant 147209 - SEARCH/CHAMP/ASOF
Fund 147209 - SEARCH/CHAMP/ASOF

Status: Active
FMGR: Vorosmarty, Charles J

Type: Grant

PI:	Vorosmarty, Charles J		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	OPP-0230243	CFDA #: 47.078	
Resp Org:	UZCX00		
FRAGRNT Start/End Date:	01/01/2003 - 12/31/2005		

Fund Information

Effective Date:	10/8/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UZCXCV	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UZCXCV - PI Charles Vorosmarty

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	7,999.45	0.00	(7,999.45)	(7,999.45)
611F60	Faculty NTT Research	0.00	0.00	0.00	24,837.16	0.00	(24,837.16)	(24,837.16)
611NZ0	Faculty Unallocated Budget(BudOnly)	115,650.00	115,650.00	0.00	0.00	0.00	115,650.00	115,650.00
613NZ0	Grad Unallocated Budget (Bud Only)	22,250.00	22,250.00	0.00	0.00	0.00	22,250.00	22,250.00
615F10	PAT	0.00	0.00	12,175.09	157,237.70	0.00	(157,237.70)	(157,237.70)
615NZ0	PAT Unallocated Budget (Bud Only)	34,256.00	50,587.00	0.00	0.00	0.00	34,256.00	50,587.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	162.72	4,088.13	0.00	(4,088.13)	(4,088.13)
61SNSH	Student Labor	0.00	0.00	0.00	1,894.64	0.00	(1,894.64)	(1,894.64)
61SNZ0	Student Labor Unallocated(Bud Only)	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
***Total: 61 - Salaries and Wages**		**181,156.00**	**197,487.00**	**12,337.81**	**196,057.08**	**0.00**	**(14,901.08)**	**1,429.92**
65YF10	Full Fringe Benefit Distr Expe	52,025.00	77,064.00	4,963.60	76,241.80	0.00	(24,216.80)	822.20
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	13.66	343.41	0.00	(343.41)	(343.41)
***Total: 65 - Fringe Benefits**		**52,025.00**	**77,064.00**	**4,977.26**	**76,585.21**	**0.00**	**(24,560.21)**	**478.79**
710	Travel	5,000.00	6,000.00	0.00	0.00	0.00	5,000.00	6,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	7,956.23	0.00	(7,956.23)	(7,956.23)
710200	Foreign Travel	3,600.00	3,600.00	0.00	1,874.61	0.00	1,725.39	1,725.39
710300	Conference Registration Fees	0.00	0.00	0.00	1,156.00	0.00	(1,156.00)	(1,156.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	990.82	0.00	(990.82)	(990.82)
Subtotal: Travel		**8,600.00**	**9,600.00**	**0.00**	**11,977.66**	**0.00**	**(3,377.66)**	**(2,377.66)**
7112	Research Supplies	13,400.00	12,400.00	0.00	0.00	0.00	13,400.00	12,400.00
711200	Research Supplies	0.00	0.00	0.00	3,078.80	0.00	(3,078.80)	(3,078.80)
713000	Printing & Copying-General	0.00	0.00	0.00	643.78	0.00	(643.78)	(643.78)
714000	Postage-General	0.00	0.00	0.60	21.14	0.00	(21.14)	(21.14)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	22.80	0.00	(22.80)	(22.80)
714030	Postage-Express Mail	0.00	0.00	0.00	43.46	0.00	(43.46)	(43.46)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
717000	Consulting-General	96,500.00	60,500.00	10,000.00	54,730.00	10,000.00	31,770.00	(4,230.00)
718000	Telecom-General	0.00	0.00	0.00	66.70	0.00	(66.70)	(66.70)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	89.81	0.00	(89.81)	(89.81)
718016	Telecom-Usage (Tolls)	0.00	0.00	1.60	471.23	0.00	(471.23)	(471.23)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	705.55	0.00	(705.55)	(705.55)
Subtotal: Non-Travel Support		**109,900.00**	**72,900.00**	**10,002.20**	**60,873.27**	**10,000.00**	**39,026.73**	**2,026.73**
***Total: 71 - Support**		**118,500.00**	**82,500.00**	**10,002.20**	**72,850.93**	**10,000.00**	**35,649.07**	**(350.93)**
721100	Assistantships	8,570.00	0.00	0.00	0.00	0.00	8,570.00	0.00

Grant 147209 - SEARCH/CHAMP/ASOF
Fund 147209 - SEARCH/CHAMP/ASOF

Status: Active
FMGR: Vorosmarty, Charles J

Type: Grant

PI:	Vorosmarty, Charles J		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	10/8/2002	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	OPP-0230243	CFDA #: 47.078	Term Date:		IDC Rate Code:	URESON	46.00 %	Budget Controls	NSF
Resp Org:	UZCX00		Expend End Date:		IDC Dist To Code:	UZCXCV		Equipment Vesting	USNH
FRAGRNT Start/End Date:	01/01/2003 - 12/31/2005		Rev Account:	530000				Idc Waiver	NO

Org UZCXCV - PI Charles Vorosmarty

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
***Total: 72 - Student and/or Participant Support**		**8,570.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,570.00**	**0.00**
740000	Cap Equipment	6,000.00	6,000.00	0.00	5,980.00	0.00	20.00	20.00
***Total: 74 - Capitalizable Plant and Equipment**		**6,000.00**	**6,000.00**	**0.00**	**5,980.00**	**0.00**	**20.00**	**20.00**
****Total Direct Cost Expenditures**		**366,251.00**	**363,051.00**	**27,317.27**	**351,473.22**	**10,000.00**	**4,777.78**	**1,577.78**
760300	F&A Expenditures	161,198.00	163,898.00	12,565.97	158,667.43	0.00	2,530.57	5,230.57
***Total: 76 - F&A and Internal Allocations**		**161,198.00**	**163,898.00**	**12,565.97**	**158,667.43**	**0.00**	**2,530.57**	**5,230.57**
****Total Indirect Cost Expenditures**		**161,198.00**	**163,898.00**	**12,565.97**	**158,667.43**	**0.00**	**2,530.57**	**5,230.57**
*****Total Expenditures**		**527,449.00**	**526,949.00**	**39,883.24**	**510,140.65**	**10,000.00**	**7,308.35**	**6,808.35**
Revenue								
530000	Federal Programs	0.00	0.00	39,883.24	510,140.65	0.00	(510,140.65)	(510,140.65)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**39,883.24**	**510,140.65**	**0.00**	**(510,140.65)**	**(510,140.65)**
*****Total Revenue**		**0.00**	**0.00**	**39,883.24**	**510,140.65**	**0.00**	**(510,140.65)**	**(510,140.65)**

Grant 147215 - Gilawe Cosmogenic
Status: Active
Type: Grant
Fund 147215 - Gilawe Cosmogenic
FMGR: Prentice, Michael L

PI:	Prentice, Michael L		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	1/27/2003	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	ATM-0234546	CFDA #: 47.050	Term Date:		IDC Rate Code:	URESON	46.00 %	Budget Controls	NSF
Resp Org:	UZCC00		Expend End Date:		IDC Dist To Code:	UZCCMP		Equipment Vesting	USNH
FRAGRNT Start/End Date:	02/01/2003 - 01/31/2006		Rev Account:	530000				Idc Waiver	NO

Org UZCCMP - PI Michael Prentice

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	26,503.21	0.00	(26,503.21)	(26,503.21)
611F60	Faculty NTT Research	0.00	0.00	0.00	9,628.24	0.00	(9,628.24)	(9,628.24)
611NZ0	Faculty Unallocated Budget(BudOnly)	19,309.00	27,686.00	0.00	0.00	0.00	19,309.00	27,686.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	7,598.50	0.00	(7,598.50)	(7,598.50)
613NZ0	Grad Unallocated Budget (Bud Only)	24,660.00	24,660.00	0.00	0.00	0.00	24,660.00	24,660.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	153.00	0.00	(153.00)	(153.00)
61SNSH	Student Labor	0.00	0.00	0.00	7,634.00	0.00	(7,634.00)	(7,634.00)
61SNWS	College Work Study	0.00	0.00	0.00	792.53	0.00	(792.53)	(792.53)
***Total: 61 - Salaries and Wages**		**43,969.00**	**52,346.00**	**0.00**	**52,309.48**	**0.00**	**(8,340.48)**	**36.52**
65YF10	Full Fringe Benefit Distr Expe	7,627.00	15,247.00	0.00	14,507.59	0.00	(6,880.59)	739.41
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	635.94	0.00	(635.94)	(635.94)
***Total: 65 - Fringe Benefits**		**7,627.00**	**15,247.00**	**0.00**	**15,143.53**	**0.00**	**(7,516.53)**	**103.47**
710	Travel	400.00	400.00	0.00	0.00	0.00	400.00	400.00
710200	Foreign Travel	5,855.00	5,855.00	0.00	5,091.43	0.00	763.57	763.57
710400	Student or Non-Emp Travel	0.00	0.00	0.00	3,028.27	0.00	(3,028.27)	(3,028.27)
Subtotal: Travel		**6,255.00**	**6,255.00**	**0.00**	**8,119.70**	**0.00**	**(1,864.70)**	**(1,864.70)**
7112	Research Supplies	31,765.00	15,765.00	0.00	0.00	0.00	31,765.00	15,765.00
711200	Research Supplies	0.00	0.00	0.00	3,299.77	0.00	(3,299.77)	(3,299.77)
713000	Printing & Copying-General	0.00	0.00	0.00	229.65	0.00	(229.65)	(229.65)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	41.72	0.00	(41.72)	(41.72)
717200	Other Professional Services-General	0.00	0.00	0.00	5,500.00	0.00	(5,500.00)	(5,500.00)
718000	Telecom-General	0.00	0.00	0.00	160.14	0.00	(160.14)	(160.14)
719100	Membership Dues & Fees	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
Subtotal: Non-Travel Support		**31,765.00**	**15,765.00**	**0.00**	**9,261.28**	**0.00**	**22,503.72**	**6,503.72**
***Total: 71 - Support**		**38,020.00**	**22,020.00**	**0.00**	**17,380.98**	**0.00**	**20,639.02**	**4,639.02**
721100	Assistantships	4,030.00	100.00	0.00	0.00	0.00	4,030.00	100.00
722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
***Total: 72 - Student and/or Participant Support**		**4,030.00**	**100.00**	**0.00**	**100.00**	**0.00**	**3,930.00**	**0.00**
****Total Direct Cost Expenditures**		**93,646.00**	**89,713.00**	**0.00**	**84,933.99**	**0.00**	**8,712.01**	**4,779.01**
760300	F&A Expenditures	37,198.00	41,131.00	0.00	38,932.54	0.00	(1,734.54)	2,198.46
***Total: 76 - F&A and Internal Allocations**		**37,198.00**	**41,131.00**	**0.00**	**38,932.54**	**0.00**	**(1,734.54)**	**2,198.46**
****Total Indirect Cost Expenditures**		**37,198.00**	**41,131.00**	**0.00**	**38,932.54**	**0.00**	**(1,734.54)**	**2,198.46**

Grant 147215 - Gilawe Cosmogenic
Status: Active
Type: Grant
Fund 147215 - Gilawe Cosmogenic
FMGR: Prentice, Michael L

PI:	Prentice, Michael L		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	1/27/2003	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	ATM-0234546	CFDA #: 47.050	Term Date:		IDC Rate Code:	URESON	46.00 %	Budget Controls	NSF
Resp Org:	UZCC00		Expend End Date:		IDC Dist To Code:	UZCCMP		Equipment Vesting	USNH
FRAGRNT Start/End Date:	02/01/2003 - 01/31/2006		Rev Account:	530000				Idc Waiver	NO

Org UZCCMP - PI Michael Prentice

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*****Total Expenditures**	**130,844.00**	**130,844.00**	**0.00**	**123,866.53**	**0.00**	**6,977.47**	**6,977.47**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	123,866.53	0.00	(123,866.53)	(123,866.53)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**123,866.53**	**0.00**	**(123,866.53)**	**(123,866.53)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**123,866.53**	**0.00**	**(123,866.53)**	**(123,866.53)**

Grant 147215 - Gilawe Cosmogenic
Status: Active
Type: Grant
Fund 147215 - Gilawe Cosmogenic
FMGR: Prentice, Michael L

PI:	Prentice, Michael L		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	1/27/2003	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	ATM-0234546	CFDA #: 47.050	Term Date:		IDC Rate Code:	URESON	46.00 %	Budget Controls	NSF
Resp Org:	UZCC00		Expend End Date:		IDC Dist To Code:	UZCCMP		Equipment Vesting	USNH
FRAGRNT Start/End Date:	02/01/2003 - 01/31/2006		Rev Account:	530000				Idc Waiver	NO

Org UZCCRG - PI Robert Griffin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	(0.01)	0.00	0.01	0.01
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**(0.01)**	**0.00**	**0.01**	**0.01**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**(0.01)**	**0.00**	**0.01**	**0.01**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**(0.01)**	**0.00**	**0.01**	**0.01**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	(0.01)	0.00	0.01	0.01
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**(0.01)**	**0.00**	**0.01**	**0.01**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**(0.01)**	**0.00**	**0.01**	**0.01**

Grant 147216 - Mycorrhizal Fungi
Fund 147216 - Mycorrhizal Fungi

Status: Active
FMGR: Hobbie, Erik A

Type: Grant

PI:	Hobbie, Erik A		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	DEB-0235727	CFDA #: 47.074	
Resp Org:	UZCX00		
FRAGRNT Start/End Date:	03/01/2003 - 02/28/2006		

Fund Information

Effective Date:	3/4/2003
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UZCXEH	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UZCXEH - PI Erik Hobbie

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	33,271.23	0.00	(33,271.23)	(33,271.23)
611NZ0	Faculty Unallocated Budget(BudOnly)	48,682.00	48,682.00	0.00	0.00	0.00	48,682.00	48,682.00
613NZ0	Grad Unallocated Budget (Bud Only)	44,680.00	44,680.00	0.00	0.00	0.00	44,680.00	44,680.00
615F10	PAT	0.00	0.00	9,519.68	9,519.68	0.00	(9,519.68)	(9,519.68)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	6,750.03	0.00	(6,750.03)	(6,750.03)
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	10.00	134.76	0.00	(134.76)	(134.76)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	2,654.63	15,184.88	0.00	(15,184.88)	(15,184.88)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	24.75	0.00	(24.75)	(24.75)
61SNSH	Student Labor	0.00	0.00	0.00	4,169.25	0.00	(4,169.25)	(4,169.25)
***Total: 61 - Salaries and Wages**		**93,362.00**	**93,362.00**	**12,184.31**	**69,054.58**	**0.00**	**24,307.42**	**24,307.42**
65YF10	Full Fringe Benefit Distr Expe	20,038.00	23,805.00	3,830.41	17,141.63	0.00	2,896.37	6,663.37
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	224.37	1,854.39	0.00	(1,854.39)	(1,854.39)
***Total: 65 - Fringe Benefits**		**20,038.00**	**23,805.00**	**4,054.78**	**18,996.02**	**0.00**	**1,041.98**	**4,808.98**
710	Travel	3,000.00	5,000.00	0.00	0.00	0.00	3,000.00	5,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,947.55	0.00	(1,947.55)	(1,947.55)
710200	Foreign Travel	10,500.00	10,500.00	0.00	4,494.11	0.00	6,005.89	6,005.89
710300	Conference Registration Fees	0.00	0.00	0.00	2,323.68	0.00	(2,323.68)	(2,323.68)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	419.00	0.00	(419.00)	(419.00)
Subtotal: Travel		**13,500.00**	**15,500.00**	**0.00**	**9,184.34**	**0.00**	**4,315.66**	**6,315.66**
7112	Research Supplies	40,465.00	38,386.00	0.00	0.00	0.00	40,465.00	38,386.00
711200	Research Supplies	24,500.00	0.00	4,396.79	71,007.02	2,984.00	(49,491.02)	(73,991.02)
713000	Printing & Copying-General	0.00	0.00	0.00	299.00	0.00	(299.00)	(299.00)
714000	Postage-General	0.00	0.00	35.13	182.33	0.00	(182.33)	(182.33)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.37	0.00	(0.37)	(0.37)
714030	Postage-Express Mail	0.00	0.00	31.58	181.49	0.00	(181.49)	(181.49)
716000	Maintenance & Repairs-General	0.00	0.00	1,175.00	1,225.00	0.00	(1,225.00)	(1,225.00)
717000	Consulting-General	24,000.00	24,000.00	0.00	0.00	0.00	24,000.00	24,000.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	83,560.00	103,378.00	0.00	0.00	0.00	83,560.00	103,378.00
717216	Oth Prof Ser-ServProvAgmt lt $9,999	0.00	0.00	0.00	0.00	8,000.00	(8,000.00)	(8,000.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	5.15	17.29	0.00	(17.29)	(17.29)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	40.00	162.89	0.00	(162.89)	(162.89)
719100	Membership Dues & Fees	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
Subtotal: Non-Travel Support		**172,525.00**	**165,764.00**	**5,683.65**	**73,100.39**	**10,984.00**	**88,440.61**	**81,679.61**
***Total: 71 - Support**		**186,025.00**	**181,264.00**	**5,683.65**	**82,284.73**	**10,984.00**	**92,756.27**	**87,995.27**

Grant 147216 - Mycorrhizal Fungi
Fund 147216 - Mycorrhizal Fungi

Status: Active
FMGR: Hobbie, Erik A

Type: Grant

PI:	Hobbie, Erik A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	3/4/2003	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	DEB-0235727	CFDA #: 47.074	Term Date:		IDC Rate Code:	URESON	46.00 %	Budget Controls	NSF
Resp Org:	UZCX00		Expend End Date:		IDC Dist To Code:	UZCXEH		Equipment Vesting	USNH
FRAGRNT Start/End Date:	03/01/2003 - 02/28/2006		Rev Account:	530000				Idc Waiver	NO

Org UZCXEH - PI Erik Hobbie

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
721100	Assistantships	12,330.00	8,500.00	0.00	0.00	0.00	12,330.00	8,500.00
***Total: 72 - Student and/or Participant Support**		**12,330.00**	**8,500.00**	**0.00**	**0.00**	**0.00**	**12,330.00**	**8,500.00**
740000	Cap Equipment	9,880.00	10,050.00	0.00	10,049.95	0.00	(169.95)	0.05
***Total: 74 - Capitalizable Plant and Equipment**		**9,880.00**	**10,050.00**	**0.00**	**10,049.95**	**0.00**	**(169.95)**	**0.05**
****Total Direct Cost Expenditures**		**321,635.00**	**316,981.00**	**21,922.74**	**180,385.28**	**10,984.00**	**130,265.72**	**125,611.72**
760300	F&A Expenditures	122,415.00	133,019.00	10,084.41	77,964.52	0.00	44,450.48	55,054.48
***Total: 76 - F&A and Internal Allocations**		**122,415.00**	**133,019.00**	**10,084.41**	**77,964.52**	**0.00**	**44,450.48**	**55,054.48**
****Total Indirect Cost Expenditures**		**122,415.00**	**133,019.00**	**10,084.41**	**77,964.52**	**0.00**	**44,450.48**	**55,054.48**
*****Total Expenditures**		**444,050.00**	**450,000.00**	**32,007.15**	**258,349.80**	**10,984.00**	**174,716.20**	**180,666.20**
Revenue								
530000	Federal Programs	0.00	0.00	32,007.15	258,349.80	0.00	(258,349.80)	(258,349.80)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**32,007.15**	**258,349.80**	**0.00**	**(258,349.80)**	**(258,349.80)**
*****Total Revenue**		**0.00**	**0.00**	**32,007.15**	**258,349.80**	**0.00**	**(258,349.80)**	**(258,349.80)**

Grant 147217 - CAREER
Fund 147217 - CAREER Award

Status: Active
FMGR: Griffin, Robert J

Type: Grant

PI:	Griffin, Robert J		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	ATM-0327643	CFDA #: 47.050	
Resp Org:	UZCC00		
FRAGRNT Start/End Date:	02/14/2003 - 01/31/2007		

Fund Information

Effective Date:	2/11/2003
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UZCCRG	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UZCCRG - PI Robert Griffin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	23,396.00	23,396.00	0.00	0.00	0.00	23,396.00	23,396.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	3,478.17	12,672.29	0.00	(12,672.29)	(12,672.29)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	5,600.00	0.00	(5,600.00)	(5,600.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	30,606.99	0.00	(30,606.99)	(30,606.99)
613NZ0	Grad Unallocated Budget (Bud Only)	72,986.00	80,129.00	0.00	0.00	0.00	72,986.00	80,129.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	3,829.36	20,162.37	0.00	(20,162.37)	(20,162.37)
615NZ0	PAT Unallocated Budget (Bud Only)	10,558.00	10,558.00	0.00	0.00	0.00	10,558.00	10,558.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	10,140.00	0.00	14,054.62	0.00	(14,054.62)	(3,914.62)
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	67.64	0.00	(67.64)	(67.64)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	5,257.50	0.00	(5,257.50)	(5,257.50)
61SNSH	Student Labor	0.00	0.00	1,275.00	5,435.25	0.00	(5,435.25)	(5,435.25)
61SNZ0	Student Labor Unallocated(Bud Only)	9,123.00	9,123.00	0.00	0.00	0.00	9,123.00	9,123.00
***Total: 61 - Salaries and Wages**		**116,063.00**	**133,346.00**	**8,582.53**	**93,856.66**	**0.00**	**22,206.34**	**39,489.34**
65YF10	Full Fringe Benefit Distr Expe	8,900.00	8,135.00	0.00	0.00	0.00	8,900.00	8,135.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	629.72	4,832.59	0.00	(4,832.59)	(4,832.59)
***Total: 65 - Fringe Benefits**		**8,900.00**	**8,135.00**	**629.72**	**4,832.59**	**0.00**	**4,067.41**	**3,302.41**
710	Travel	8,804.00	8,804.00	0.00	0.00	0.00	8,804.00	8,804.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,189.71	0.00	(1,189.71)	(1,189.71)
710200	Foreign Travel	0.00	1,000.00	0.00	1,000.00	0.00	(1,000.00)	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	1,275.00	0.00	(1,275.00)	(1,275.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,752.09	0.00	(1,752.09)	(1,752.09)
Subtotal: Travel		**8,804.00**	**9,804.00**	**0.00**	**5,216.80**	**0.00**	**3,587.20**	**4,587.20**
711000	Purchasing Cards	0.00	0.00	0.00	116.25	0.00	(116.25)	(116.25)
7112	Research Supplies	14,385.00	29,209.00	0.00	0.00	0.00	14,385.00	29,209.00
711200	Research Supplies	0.00	0.00	1,090.10	24,090.71	0.00	(24,090.71)	(24,090.71)
713000	Printing & Copying-General	0.00	0.00	0.00	1,903.00	0.00	(1,903.00)	(1,903.00)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	76.84	0.00	(76.84)	(76.84)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**14,385.00**	**29,209.00**	**1,090.10**	**26,186.80**	**0.00**	**(11,801.80)**	**3,022.20**
***Total: 71 - Support**		**23,189.00**	**39,013.00**	**1,090.10**	**31,403.60**	**0.00**	**(8,214.60)**	**7,609.40**
721100	Assistantships	27,082.00	17,474.00	0.00	0.00	0.00	27,082.00	17,474.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	7,963.75	0.00	(7,963.75)	(7,963.75)
***Total: 72 - Student and/or Participant Support**		**27,082.00**	**17,474.00**	**0.00**	**7,963.75**	**0.00**	**19,118.25**	**9,510.25**

Grant 147217 - CAREER
Fund 147217 - CAREER Award

Status: Active
FMGR: Griffin, Robert J

Type: Grant

PI:	Griffin, Robert J		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	2/11/2003	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	ATM-0327643	CFDA #: 47.050	Term Date:		IDC Rate Code:	URESON	46.00 %	Budget Controls	NSF
Resp Org:	UZCC00		Expend End Date:		IDC Dist To Code:	UZCCRG		Equipment Vesting	USNH
FRAGRNT Start/End Date:	02/14/2003 - 01/31/2007		Rev Account:	530000				Idc Waiver	NO

Org UZCCRG - PI Robert Griffin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**175,234.00**	**197,968.00**	**10,302.35**	**138,056.60**	**0.00**	**37,177.40**	**59,911.40**
760300	F&A Expenditures	68,151.00	82,799.00	4,739.07	59,461.36	0.00	8,689.64	23,337.64
***Total: 76 - F&A and Internal Allocations**		**68,151.00**	**82,799.00**	**4,739.07**	**59,461.36**	**0.00**	**8,689.64**	**23,337.64**
****Total Indirect Cost Expenditures**		**68,151.00**	**82,799.00**	**4,739.07**	**59,461.36**	**0.00**	**8,689.64**	**23,337.64**
*****Total Expenditures**		**243,385.00**	**280,767.00**	**15,041.42**	**197,517.96**	**0.00**	**45,867.04**	**83,249.04**
Revenue								
530000	Federal Programs	0.00	0.00	15,041.42	197,517.96	0.00	(197,517.96)	(197,517.96)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**15,041.42**	**197,517.96**	**0.00**	**(197,517.96)**	**(197,517.96)**
*****Total Revenue**		**0.00**	**0.00**	**15,041.42**	**197,517.96**	**0.00**	**(197,517.96)**	**(197,517.96)**

Grant 147218 - Fungal Production
Fund 147218 - Fungal Production

Status: Active
FMGR: Varner, Ruth K

Type: Grant

PI:	Varner, Ruth K		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	ATM-0234706	CFDA #: 47.050	
Resp Org:	UZCX00		
FRAGRNT Start/End Date:	02/15/2003 - 01/31/2006		

Fund Information

Effective Date:	2/26/2003
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UZCXRV	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UZCXRV - PI Ruth Varner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	20,036.40	0.00	(20,036.40)	(20,036.40)
611NZ0	Faculty Unallocated Budget(BudOnly)	49,511.00	49,304.00	0.00	0.00	0.00	49,511.00	49,304.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	12,687.53	0.00	(12,687.53)	(12,687.53)
613NZ0	Grad Unallocated Budget (Bud Only)	12,780.00	12,780.00	0.00	0.00	0.00	12,780.00	12,780.00
615F10	PAT	0.00	0.00	0.00	13,596.83	0.00	(13,596.83)	(13,596.83)
615NZ0	PAT Unallocated Budget (Bud Only)	11,345.00	11,345.00	0.00	0.00	0.00	11,345.00	11,345.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	22.75	0.00	(22.75)	(22.75)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	442.00	11,267.25	0.00	(11,267.25)	(11,267.25)
61SNZ0	Student Labor Unallocated(Bud Only)	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
***Total: 61 - Salaries and Wages**		**79,636.00**	**79,429.00**	**442.00**	**57,610.76**	**0.00**	**22,025.24**	**21,818.24**
65YF10	Full Fringe Benefit Distr Expe	16,014.00	18,760.00	0.00	13,486.34	0.00	2,527.66	5,273.66
65YP10	Nonstatus Benefit Distr (Fica)	0.00	1,243.00	39.54	948.65	0.00	(948.65)	294.35
***Total: 65 - Fringe Benefits**		**16,014.00**	**20,003.00**	**39.54**	**14,434.99**	**0.00**	**1,579.01**	**5,568.01**
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	2,651.73	0.00	(2,651.73)	(2,651.73)
710300	Conference Registration Fees	0.00	0.00	0.00	90.00	0.00	(90.00)	(90.00)
Subtotal: Travel		**3,000.00**	**3,000.00**	**0.00**	**2,741.73**	**0.00**	**258.27**	**258.27**
7112	Research Supplies	21,780.00	18,747.00	0.00	0.00	0.00	21,780.00	18,747.00
711200	Research Supplies	0.00	0.00	657.22	11,356.87	0.00	(11,356.87)	(11,356.87)
714000	Postage-General	0.00	0.00	0.00	24.66	0.00	(24.66)	(24.66)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	19.22	0.00	(19.22)	(19.22)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.09	0.00	(0.09)	(0.09)
Subtotal: Non-Travel Support		**21,780.00**	**18,747.00**	**657.22**	**11,400.84**	**0.00**	**10,379.16**	**7,346.16**
***Total: 71 - Support**		**24,780.00**	**21,747.00**	**657.22**	**14,142.57**	**0.00**	**10,637.43**	**7,604.43**
721100	Assistantships	8,590.00	7,496.00	0.00	0.00	0.00	8,590.00	7,496.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	7,495.60	0.00	(7,495.60)	(7,495.60)
***Total: 72 - Student and/or Participant Support**		**8,590.00**	**7,496.00**	**0.00**	**7,495.60**	**0.00**	**1,094.40**	**0.40**
****Total Direct Cost Expenditures**		**129,020.00**	**128,675.00**	**1,138.76**	**93,683.92**	**0.00**	**35,336.08**	**34,991.08**
760300	F&A Expenditures	55,225.00	55,570.00	523.83	39,456.71	0.00	15,768.29	16,113.29
***Total: 76 - F&A and Internal Allocations**		**55,225.00**	**55,570.00**	**523.83**	**39,456.71**	**0.00**	**15,768.29**	**16,113.29**

Grant 147218 - Fungal Production
Status: Active
Type: Grant
Fund 147218 - Fungal Production
FMGR: Varner, Ruth K

PI:	Varner, Ruth K		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	2/26/2003	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	ATM-0234706	CFDA #: 47.050	Term Date:		IDC Rate Code:	URESON	46.00 %	Budget Controls	NSF
Resp Org:	UZCX00		Expend End Date:		IDC Dist To Code:	UZCXRV		Equipment Vesting	USNH
FRAGRNT Start/End Date:	02/15/2003 - 01/31/2006		Rev Account:	530000				Idc Waiver	NO

Org UZCXRV - PI Ruth Varner

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
****Total Indirect Cost Expenditures**	**55,225.00**	**55,570.00**	**523.83**	**39,456.71**	**0.00**	**15,768.29**	**16,113.29**
*****Total Expenditures**	**184,245.00**	**184,245.00**	**1,662.59**	**133,140.63**	**0.00**	**51,104.37**	**51,104.37**
Revenue							
530000 Federal Programs	0.00	0.00	1,662.59	133,140.63	0.00	(133,140.63)	(133,140.63)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**1,662.59**	**133,140.63**	**0.00**	**(133,140.63)**	**(133,140.63)**
*****Total Revenue**	**0.00**	**0.00**	**1,662.59**	**133,140.63**	**0.00**	**(133,140.63)**	**(133,140.63)**

Grant 147220 - CHAMP Project Office
Fund 147220 - CHAMP Project Office

Status: Active
FMGR: Vorosmarty, Charles J

Type: Grant

PI:	Vorosmarty, Charles J		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	OPP-0228860	CFDA #: 47.078	
Resp Org:	UZCX00		
FRAGRNT Start/End Date:	01/01/2003 - 12/31/2005		

Fund Information	
Effective Date:	3/5/2003
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information		
IDC Basis Code:	MTDCN	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	UZCXCV	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UZCXCV - PI Charles Vorosmarty

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	19,621.57	0.00	(19,621.57)	(19,621.57)
611NZ0	Faculty Unallocated Budget(BudOnly)	12,790.00	12,790.00	0.00	0.00	0.00	12,790.00	12,790.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	6,110.93	0.00	(6,110.93)	(6,110.93)
611Q90	Post Doc	123,636.00	110,167.00	0.00	0.00	0.00	123,636.00	110,167.00
615F10	PAT	0.00	0.00	4,810.00	99,233.11	0.00	(99,233.11)	(99,233.11)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	2,232.00	0.00	0.00	0.00	0.00	2,232.00
617F10	Operating Staff	0.00	0.00	1,885.20	20,668.63	0.00	(20,668.63)	(20,668.63)
617NZ0	Op Staff Unallocated Bud(BudOnly)	45,325.00	45,325.00	0.00	0.00	0.00	45,325.00	45,325.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**181,751.00**	**170,514.00**	**6,695.20**	**145,634.24**	**0.00**	**36,116.76**	**24,879.76**
65YF10	Full Fringe Benefit Distr Expe	49,215.00	66,452.00	2,750.21	56,257.82	0.00	(7,042.82)	10,194.18
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	513.31	0.00	(513.31)	(513.31)
***Total: 65 - Fringe Benefits**		**49,215.00**	**66,452.00**	**2,750.21**	**56,771.13**	**0.00**	**(7,556.13)**	**9,680.87**
710	Travel	41,400.00	24,610.00	0.00	0.00	0.00	41,400.00	24,610.00
710000	In-State Travel	0.00	0.00	0.00	27.00	0.00	(27.00)	(27.00)
710100	Out-of-State Travel	0.00	0.00	2,920.55	12,875.74	0.00	(12,875.74)	(12,875.74)
710200	Foreign Travel	0.00	0.00	0.00	2,322.98	0.00	(2,322.98)	(2,322.98)
710300	Conference Registration Fees	0.00	0.00	0.00	1,655.91	0.00	(1,655.91)	(1,655.91)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	802.30	0.00	(802.30)	(802.30)
Subtotal: Travel		**41,400.00**	**24,610.00**	**2,920.55**	**17,683.93**	**0.00**	**23,716.07**	**6,926.07**
711100	Supplies-General	0.00	0.00	0.00	278.78	0.00	(278.78)	(278.78)
7112	Research Supplies	12,600.00	12,600.00	0.00	0.00	0.00	12,600.00	12,600.00
711200	Research Supplies	0.00	0.00	0.00	3,855.77	0.00	(3,855.77)	(3,855.77)
713000	Printing & Copying-General	0.00	0.00	0.00	1,984.18	0.00	(1,984.18)	(1,984.18)
714000	Postage-General	0.00	0.00	0.00	81.94	0.00	(81.94)	(81.94)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	64.05	0.00	(64.05)	(64.05)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718008	Telecom-Internet Services	0.00	0.00	0.00	20.90	0.00	(20.90)	(20.90)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	89.81	0.00	(89.81)	(89.81)
718016	Telecom-Usage (Tolls)	0.00	0.00	52.16	393.29	0.00	(393.29)	(393.29)
719000	Business Meals-Meetings-Non Travel	485.14	10,790.00	8,928.22	17,924.63	0.00	(17,439.49)	(7,134.63)
Subtotal: Non-Travel Support		**13,085.14**	**23,390.00**	**8,980.38**	**27,693.35**	**0.00**	**(14,608.21)**	**(4,303.35)**
***Total: 71 - Support**		**54,485.14**	**48,000.00**	**11,900.93**	**45,377.28**	**0.00**	**9,107.86**	**2,622.72**

Grant 147220 - CHAMP Project Office
Fund 147220 - CHAMP Project Office

Status: Active
FMGR: Vorosmarty, Charles J

Type: Grant

PI:	Vorosmarty, Charles J		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	National Science Foundation (NSF)		Effective Date:	3/5/2003	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	OPP-0228860	CFDA #: 47.078	Term Date:		IDC Rate Code:	UOTHON	31.00 %	Budget Controls	NSF
Resp Org:	UZCX00		Expend End Date:		IDC Dist To Code:	UZCXCV		Equipment Vesting	USNH
FRAGRNT Start/End Date:	01/01/2003 - 12/31/2005		Rev Account:	530000				Idc Waiver	NO

Org UZCXCV - PI Charles Vorosmarty

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
730001 Subcontracts 01	23,613.00	23,613.00	1,259.66	16,798.66	6,814.34	0.00	0.00
***Total: 73 - Subcontracts**	**23,613.00**	**23,613.00**	**1,259.66**	**16,798.66**	**6,814.34**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**309,064.14**	**308,579.00**	**22,606.00**	**264,581.31**	**6,814.34**	**37,668.49**	**37,183.35**
760300 F&A Expenditures	95,659.00	95,659.00	7,007.85	82,020.06	0.00	13,638.94	13,638.94
***Total: 76 - F&A and Internal Allocations**	**95,659.00**	**95,659.00**	**7,007.85**	**82,020.06**	**0.00**	**13,638.94**	**13,638.94**
****Total Indirect Cost Expenditures**	**95,659.00**	**95,659.00**	**7,007.85**	**82,020.06**	**0.00**	**13,638.94**	**13,638.94**
*****Total Expenditures**	**404,723.14**	**404,238.00**	**29,613.85**	**346,601.37**	**6,814.34**	**51,307.43**	**50,822.29**
Revenue							
530000 Federal Programs	0.00	0.00	29,613.85	346,601.37	0.00	(346,601.37)	(346,601.37)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**29,613.85**	**346,601.37**	**0.00**	**(346,601.37)**	**(346,601.37)**
*****Total Revenue**	**0.00**	**0.00**	**29,613.85**	**346,601.37**	**0.00**	**(346,601.37)**	**(346,601.37)**

Grant 147226 - Impact of Ionospheric Ions
Fund 147226 - Impact of Ionospheric Ions

Status: Active
FMGR: Kistler, Lynn M

Type: Grant

PI:	Kistler, Lynn M		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	ATM-0302360	CFDA #: 47.050	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	07/01/2003 - 06/30/2006		

Fund Information

Effective Date:	5/8/2003
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UZSPLK	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UZARCM - EOS RCM Allocation

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 147234 - Intercomparison Workshop
Fund 147234 - Intercomparison Workshop

Status: Active
FMGR: Sahagian, Dork L

Type: Grant

PI:	Sahagian, Dork L		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	ATM-0335818	CFDA #: 47.050	
Resp Org:	UZCC00		
FRAGRNT Start/End Date:	09/01/2003 - 08/31/2005		

Fund Information

Effective Date:	7/9/2003
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	UZCCDS	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UZCCDS - PI Dork Sahagian

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
722200 Participant Support	10,000.00	10,000.00	0.00	2,480.45	0.00	7,519.55	7,519.55
***Total: 72 - Student and/or Participant Support**	**10,000.00**	**10,000.00**	**0.00**	**2,480.45**	**0.00**	**7,519.55**	**7,519.55**
****Total Direct Cost Expenditures**	**10,000.00**	**10,000.00**	**0.00**	**2,480.45**	**0.00**	**7,519.55**	**7,519.55**
*****Total Expenditures**	**10,000.00**	**10,000.00**	**0.00**	**2,480.45**	**0.00**	**7,519.55**	**7,519.55**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	2,480.45	0.00	(2,480.45)	(2,480.45)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**2,480.45**	**0.00**	**(2,480.45)**	**(2,480.45)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**2,480.45**	**0.00**	**(2,480.45)**	**(2,480.45)**

Grant 147237 - POLARSTERN Cruise 2003 Status: Active Type: Grant
Fund 147237 - POLARSTERN Cruise 2003 FMGR: Pszenny, Alexander A.P.

PI:	Pszenny, Alexander A.P.		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	7/29/2003	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	ATM-0328389	CFDA #: 47.050	Term Date:		IDC Rate Code:	URESON	46.00 %	Budget Controls	NSF
Resp Org:	UZCC00		Expend End Date:		IDC Dist To Code:	UZCCAP		Equipment Vesting	USNH
FRAGRNT Start/End Date:	09/01/2003 - 08/31/2005		Rev Account:	530000				Idc Waiver	NO

Org UZCCAP - PI Alexander Pszenny

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	26,714.83	0.00	(26,714.83)	(26,714.83)
611F60	Faculty NTT Research	0.00	0.00	4,585.34	30,753.94	0.00	(30,753.94)	(30,753.94)
611NZ0	Faculty Unallocated Budget(BudOnly)	20,631.00	20,631.00	0.00	0.00	0.00	20,631.00	20,631.00
615NZ0	PAT Unallocated Budget (Bud Only)	39,111.00	39,111.00	0.00	0.00	0.00	39,111.00	39,111.00
***Total: 61 - Salaries and Wages**		**59,742.00**	**59,742.00**	**4,585.34**	**57,468.77**	**0.00**	**2,273.23**	**2,273.23**
65YF10	Full Fringe Benefit Distr Expe	24,196.00	24,196.00	1,882.52	23,175.21	0.00	1,020.79	1,020.79
***Total: 65 - Fringe Benefits**		**24,196.00**	**24,196.00**	**1,882.52**	**23,175.21**	**0.00**	**1,020.79**	**1,020.79**
710	Travel	2,536.00	2,536.00	0.00	0.00	0.00	2,536.00	2,536.00
710100	Out-of-State Travel	0.00	0.00	0.00	210.72	0.00	(210.72)	(210.72)
710200	Foreign Travel	6,151.00	6,151.00	0.00	5,141.83	0.00	1,009.17	1,009.17
Subtotal: Travel		**8,687.00**	**8,687.00**	**0.00**	**5,352.55**	**0.00**	**3,334.45**	**3,334.45**
7112	Research Supplies	300.00	300.00	0.00	0.00	0.00	300.00	300.00
713000	Printing & Copying-General	0.00	0.00	35.00	35.00	0.00	(35.00)	(35.00)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	390.02	0.00	(390.02)	(390.02)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**300.00**	**300.00**	**35.00**	**425.02**	**0.00**	**(125.02)**	**(125.02)**
***Total: 71 - Support**		**8,987.00**	**8,987.00**	**35.00**	**5,777.57**	**0.00**	**3,209.43**	**3,209.43**
730001	Subcontracts 01	5,617.00	66,399.00	0.00	63,853.80	2,545.20	(60,782.00)	0.00
***Total: 73 - Subcontracts**		**5,617.00**	**66,399.00**	**0.00**	**63,853.80**	**2,545.20**	**(60,782.00)**	**0.00**
****Total Direct Cost Expenditures**		**98,542.00**	**159,324.00**	**6,502.86**	**150,275.35**	**2,545.20**	**(54,278.55)**	**6,503.45**
760300	F&A Expenditures	42,745.00	54,245.00	2,991.32	51,253.91	0.00	(8,508.91)	2,991.09
***Total: 76 - F&A and Internal Allocations**		**42,745.00**	**54,245.00**	**2,991.32**	**51,253.91**	**0.00**	**(8,508.91)**	**2,991.09**
****Total Indirect Cost Expenditures**		**42,745.00**	**54,245.00**	**2,991.32**	**51,253.91**	**0.00**	**(8,508.91)**	**2,991.09**
*****Total Expenditures**		**141,287.00**	**213,569.00**	**9,494.18**	**201,529.26**	**2,545.20**	**(62,787.46)**	**9,494.54**
Revenue								
530000	Federal Programs	0.00	0.00	9,494.18	201,529.26	0.00	(201,529.26)	(201,529.26)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**9,494.18**	**201,529.26**	**0.00**	**(201,529.26)**	**(201,529.26)**
*****Total Revenue**		**0.00**	**0.00**	**9,494.18**	**201,529.26**	**0.00**	**(201,529.26)**	**(201,529.26)**

Grant 147240 - New Zealand Mud
Fund 147240 - New Zealand Mud

Status: Active
FMGR: Dibb, Jack E

Type: Grant

PI:	Dibb, Jack E		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	EAR-0309564	CFDA #: 47.050	
Resp Org:	UZCC00		
FRAGRNT Start/End Date:	08/15/2003 - 07/31/2005		

Fund Information

Effective Date:	8/18/2003
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UZCCJD	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UZCCJD - PI Jack Dibb

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	10,383.33	0.00	(10,383.33)	(10,383.33)
611F60	Faculty NTT Research	0.00	0.00	0.00	19,367.38	0.00	(19,367.38)	(19,367.38)
611NZ0	Faculty Unallocated Budget(BudOnly)	29,611.00	29,751.00	0.00	0.00	0.00	29,611.00	29,751.00
615F10	PAT	0.00	0.00	2,372.09	7,198.44	0.00	(7,198.44)	(7,198.44)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	7,301.00	0.00	0.00	0.00	0.00	7,301.00
***Total: 61 - Salaries and Wages**		**29,611.00**	**37,052.00**	**2,372.09**	**36,949.15**	**0.00**	**(7,338.15)**	**102.85**
65YF10	Full Fringe Benefit Distr Expe	11,489.00	14,821.00	973.88	14,804.67	0.00	(3,315.67)	16.33
***Total: 65 - Fringe Benefits**		**11,489.00**	**14,821.00**	**973.88**	**14,804.67**	**0.00**	**(3,315.67)**	**16.33**
710	Travel	4,000.00	3,804.00	0.00	0.00	0.00	4,000.00	3,804.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,010.29	0.00	(1,010.29)	(1,010.29)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	58.00	0.00	(58.00)	(58.00)
Subtotal: Travel		**4,000.00**	**3,804.00**	**0.00**	**1,068.29**	**0.00**	**2,931.71**	**2,735.71**
7112	Research Supplies	13,000.00	2,423.00	0.00	0.00	0.00	13,000.00	2,423.00
711200	Research Supplies	0.00	0.00	1,838.59	4,795.97	0.00	(4,795.97)	(4,795.97)
713000	Printing & Copying-General	0.00	0.00	20.00	20.00	0.00	(20.00)	(20.00)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	27.69	0.00	(27.69)	(27.69)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	1.17	0.00	(1.17)	(1.17)
Subtotal: Non-Travel Support		**13,000.00**	**2,423.00**	**1,858.59**	**4,844.83**	**0.00**	**8,155.17**	**(2,421.83)**
***Total: 71 - Support**		**17,000.00**	**6,227.00**	**1,858.59**	**5,913.12**	**0.00**	**11,086.88**	**313.88**
****Total Direct Cost Expenditures**		**58,100.00**	**58,100.00**	**5,204.56**	**57,666.94**	**0.00**	**433.06**	**433.06**
760300	F&A Expenditures	26,726.00	26,726.00	2,394.10	26,526.77	0.00	199.23	199.23
***Total: 76 - F&A and Internal Allocations**		**26,726.00**	**26,726.00**	**2,394.10**	**26,526.77**	**0.00**	**199.23**	**199.23**
****Total Indirect Cost Expenditures**		**26,726.00**	**26,726.00**	**2,394.10**	**26,526.77**	**0.00**	**199.23**	**199.23**
*****Total Expenditures**		**84,826.00**	**84,826.00**	**7,598.66**	**84,193.71**	**0.00**	**632.29**	**632.29**
Revenue								
530000	Federal Programs	0.00	0.00	7,598.66	84,193.71	0.00	(84,193.71)	(84,193.71)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**7,598.66**	**84,193.71**	**0.00**	**(84,193.71)**	**(84,193.71)**
*****Total Revenue**		**0.00**	**0.00**	**7,598.66**	**84,193.71**	**0.00**	**(84,193.71)**	**(84,193.71)**

Grant 147241 - Temporal Variations | Status: Active | Type: Grant
Fund 147241 - Temporal Variations | FMGR: Von Damm, Karen L

PI:	Von Damm, Karen L		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	8/18/2003	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	OCE-0327126	CFDA #: 47.050	Term Date:		IDC Rate Code:	URESON	46.00 %	Budget Controls	NSF
Resp Org:	UZCX00		Expend End Date:		IDC Dist To Code:	UZCXKV		Equipment Vesting	USNH
FRAGRNT Start/End Date:	01/01/2004 - 12/31/2008		Rev Account:	530000				Idc Waiver	NO

Org UZCXKV - PI Karen Von Damm

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	95,442.00	95,442.00	0.00	0.00	0.00	95,442.00	95,442.00
613NZ0	Grad Unallocated Budget (Bud Only)	95,909.00	95,909.00	0.00	0.00	0.00	95,909.00	95,909.00
615NZ0	PAT Unallocated Budget (Bud Only)	80,888.00	80,888.00	0.00	0.00	0.00	80,888.00	80,888.00
***Total: 61 - Salaries and Wages**		**272,239.00**	**272,239.00**	**0.00**	**0.00**	**0.00**	**272,239.00**	**272,239.00**
65YF10	Full Fringe Benefit Distr Expe	41,930.00	41,930.00	0.00	0.00	0.00	41,930.00	41,930.00
***Total: 65 - Fringe Benefits**		**41,930.00**	**41,930.00**	**0.00**	**0.00**	**0.00**	**41,930.00**	**41,930.00**
710	Travel	44,620.00	44,620.00	0.00	0.00	0.00	44,620.00	44,620.00
710100	Out-of-State Travel	0.00	0.00	0.00	318.00	0.00	(318.00)	(318.00)
710200	Foreign Travel	0.00	0.00	0.00	5,764.03	0.00	(5,764.03)	(5,764.03)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,865.10	0.00	(1,865.10)	(1,865.10)
Subtotal: Travel		**44,620.00**	**44,620.00**	**0.00**	**7,947.13**	**0.00**	**36,672.87**	**36,672.87**
7112	Research Supplies	53,868.00	53,868.00	0.00	0.00	0.00	53,868.00	53,868.00
711200	Research Supplies	1,097.81	0.00	199.36	9,473.91	0.00	(8,376.10)	(9,473.91)
714000	Postage-General	0.00	0.00	0.37	2.81	0.00	(2.81)	(2.81)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	4.59	0.00	(4.59)	(4.59)
714030	Postage-Express Mail	0.00	0.00	0.00	1,309.52	0.00	(1,309.52)	(1,309.52)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	1,960.00	5,000.00	0.00	(5,000.00)	(5,000.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	34.10	0.00	(34.10)	(34.10)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	15.79	0.00	(15.79)	(15.79)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	299.79	0.00	(299.79)	(299.79)
Subtotal: Non-Travel Support		**54,965.81**	**53,868.00**	**2,159.73**	**16,140.51**	**0.00**	**38,825.30**	**37,727.49**
***Total: 71 - Support**		**99,585.81**	**98,488.00**	**2,159.73**	**24,087.64**	**0.00**	**75,498.17**	**74,400.36**
721100	Assistantships	39,954.00	39,954.00	0.00	0.00	0.00	39,954.00	39,954.00
***Total: 72 - Student and/or Participant Support**		**39,954.00**	**39,954.00**	**0.00**	**0.00**	**0.00**	**39,954.00**	**39,954.00**
****Total Direct Cost Expenditures**		**453,708.81**	**452,611.00**	**2,159.73**	**24,087.64**	**0.00**	**429,621.17**	**428,523.36**
760300	F&A Expenditures	189,822.00	189,822.00	993.47	11,080.26	0.00	178,741.74	178,741.74
***Total: 76 - F&A and Internal Allocations**		**189,822.00**	**189,822.00**	**993.47**	**11,080.26**	**0.00**	**178,741.74**	**178,741.74**
****Total Indirect Cost Expenditures**		**189,822.00**	**189,822.00**	**993.47**	**11,080.26**	**0.00**	**178,741.74**	**178,741.74**
*****Total Expenditures**		**643,530.81**	**642,433.00**	**3,153.20**	**35,167.90**	**0.00**	**608,362.91**	**607,265.10**

Grant 147241 - Temporal Variations
Status: Active
Type: Grant
Fund 147241 - Temporal Variations
FMGR: Von Damm, Karen L

PI:	Von Damm, Karen L		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	8/18/2003	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	OCE-0327126	CFDA #: 47.050	Term Date:		IDC Rate Code:	URESON	46.00 %	Budget Controls	NSF
Resp Org:	UZCX00		Expend End Date:		IDC Dist To Code:	UZCXKV		Equipment Vesting	USNH
FRAGRNT Start/End Date:	01/01/2004 - 12/31/2008		Rev Account:	530000				Idc Waiver	NO

Org UZCXKV - PI Karen Von Damm

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
530000 Federal Programs	0.00	0.00	3,153.20	35,167.90	0.00	(35,167.90)	(35,167.90)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**3,153.20**	**35,167.90**	**0.00**	**(35,167.90)**	**(35,167.90)**
*****Total Revenue**	**0.00**	**0.00**	**3,153.20**	**35,167.90**	**0.00**	**(35,167.90)**	**(35,167.90)**

Grant 147242 - Antarctic Tropospheric Chemistry
Fund 147242 - Antarctic Tropospheric Chemistry

Status: Active
FMGR: Dibb, Jack E

Type: Grant

PI:	Dibb, Jack E		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	OPP-0230117	CFDA #: 47.078	
Resp Org:	UZCC00		
FRAGRNT Start/End Date:	08/15/2003 - 07/31/2007		

Fund Information

Effective Date:	8/18/2003
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UZCCJD	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UZCCJD - PI Jack Dibb

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	8,728.51	0.00	(8,728.51)	(8,728.51)
611NZ0	Faculty Unallocated Budget(BudOnly)	26,347.00	26,347.00	0.00	0.00	0.00	26,347.00	26,347.00
615F10	PAT	0.00	0.00	0.00	1,455.00	0.00	(1,455.00)	(1,455.00)
***Total: 61 - Salaries and Wages**		**26,347.00**	**26,347.00**	**0.00**	**10,183.51**	**0.00**	**16,163.49**	**16,163.49**
65YF10	Full Fringe Benefit Distr Expe	10,408.00	10,408.00	0.00	4,124.37	0.00	6,283.63	6,283.63
***Total: 65 - Fringe Benefits**		**10,408.00**	**10,408.00**	**0.00**	**4,124.37**	**0.00**	**6,283.63**	**6,283.63**
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710100	Out-of-State Travel	0.00	0.00	867.83	1,239.53	0.00	(1,239.53)	(1,239.53)
710200	Foreign Travel	0.00	0.00	0.00	520.23	0.00	(520.23)	(520.23)
Subtotal: Travel		**3,000.00**	**3,000.00**	**867.83**	**1,759.76**	**0.00**	**1,240.24**	**1,240.24**
7112	Research Supplies	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
711200	Research Supplies	0.00	0.00	100.06	336.92	0.00	(336.92)	(336.92)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	1,124.05	0.00	(1,124.05)	(1,124.05)
717200	Other Professional Services-General	0.00	0.00	0.00	825.42	0.00	(825.42)	(825.42)
Subtotal: Non-Travel Support		**12,000.00**	**12,000.00**	**100.06**	**2,286.39**	**0.00**	**9,713.61**	**9,713.61**
***Total: 71 - Support**		**15,000.00**	**15,000.00**	**967.89**	**4,046.15**	**0.00**	**10,953.85**	**10,953.85**
****Total Direct Cost Expenditures**		**51,755.00**	**51,755.00**	**967.89**	**18,354.03**	**0.00**	**33,400.97**	**33,400.97**
760300	F&A Expenditures	23,568.00	23,568.00	445.23	8,442.87	0.00	15,125.13	15,125.13
***Total: 76 - F&A and Internal Allocations**		**23,568.00**	**23,568.00**	**445.23**	**8,442.87**	**0.00**	**15,125.13**	**15,125.13**
****Total Indirect Cost Expenditures**		**23,568.00**	**23,568.00**	**445.23**	**8,442.87**	**0.00**	**15,125.13**	**15,125.13**
*****Total Expenditures**		**75,323.00**	**75,323.00**	**1,413.12**	**26,796.90**	**0.00**	**48,526.10**	**48,526.10**
Revenue								
530000	Federal Programs	0.00	0.00	1,413.12	26,796.90	0.00	(26,796.90)	(26,796.90)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**1,413.12**	**26,796.90**	**0.00**	**(26,796.90)**	**(26,796.90)**
*****Total Revenue**		**0.00**	**0.00**	**1,413.12**	**26,796.90**	**0.00**	**(26,796.90)**	**(26,796.90)**

Grant 147243 - Climatic and Biological Controls | Status: Active | Type: Grant
Fund 147243 - Climatic and Biological Controls | FMGR: Crill, Patrick M

PI:	Crill, Patrick M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	8/20/2003	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	DEB-0316326	CFDA #: 47.074	Term Date:		IDC Rate Code:	URESON	46.00 %	Budget Controls	NSF
Resp Org:	UZCX00		Expend End Date:		IDC Dist To Code:	UZCXPC		Equipment Vesting	USNH
FRAGRNT Start/End Date:	09/01/2003 - 08/31/2005		Rev Account:	530000				Idc Waiver	NO

Org UZCXPC - PI Patrick Crill

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	3,923.10	0.00	(3,923.10)	(3,923.10)
613N30	Graduate Research Assistant	0.00	0.00	0.00	12,687.55	0.00	(12,687.55)	(12,687.55)
613NZ0	Grad Unallocated Budget (Bud Only)	8,900.00	17,767.00	0.00	0.00	0.00	8,900.00	17,767.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	3,829.36	12,162.36	0.00	(12,162.36)	(12,162.36)
615F10	PAT	0.00	0.00	0.00	13,242.98	0.00	(13,242.98)	(13,242.98)
615NZ0	PAT Unallocated Budget (Bud Only)	13,000.00	26,000.00	0.00	0.00	0.00	13,000.00	26,000.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	1,512.50	0.00	(1,512.50)	(1,512.50)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	2.25	0.00	(2.25)	(2.25)
61SNSH	Student Labor	0.00	0.00	0.00	1,309.00	0.00	(1,309.00)	(1,309.00)
61SNWS	College Work Study	0.00	0.00	0.00	1,773.08	0.00	(1,773.08)	(1,773.08)
61SNZ0	Student Labor Unallocated(Bud Only)	6,000.00	7,606.00	0.00	0.00	0.00	6,000.00	7,606.00
***Total: 61 - Salaries and Wages**		**27,900.00**	**51,373.00**	**3,829.36**	**46,612.82**	**0.00**	**(18,712.82)**	**4,760.18**
65YF10	Full Fringe Benefit Distr Expe	5,774.00	8,469.00	0.00	6,886.08	0.00	(1,112.08)	1,582.92
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	329.99	1,157.02	0.00	(1,157.02)	(1,157.02)
***Total: 65 - Fringe Benefits**		**5,774.00**	**8,469.00**	**329.99**	**8,043.10**	**0.00**	**(2,269.10)**	**425.90**
710	Travel	1,124.00	2,248.00	0.00	0.00	0.00	1,124.00	2,248.00
710000	In-State Travel	0.00	0.00	0.00	1,314.88	0.00	(1,314.88)	(1,314.88)
710100	Out-of-State Travel	0.00	0.00	0.00	405.65	0.00	(405.65)	(405.65)
710300	Conference Registration Fees	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	178.14	0.00	(178.14)	(178.14)
Subtotal: Travel		**1,124.00**	**2,248.00**	**0.00**	**2,198.67**	**0.00**	**(1,074.67)**	**49.33**
7112	Research Supplies	5,000.00	13,037.00	0.00	0.00	0.00	5,000.00	13,037.00
711200	Research Supplies	0.00	0.00	151.12	11,814.46	0.00	(11,814.46)	(11,814.46)
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	225.53	0.00	(225.53)	(225.53)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	958.61	0.00	(958.61)	(958.61)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	33.12	0.00	(33.12)	(33.12)
Subtotal: Non-Travel Support		**5,000.00**	**13,037.00**	**151.12**	**13,031.72**	**0.00**	**(8,031.72)**	**5.28**
***Total: 71 - Support**		**6,124.00**	**15,285.00**	**151.12**	**15,230.39**	**0.00**	**(9,106.39)**	**54.61**
721155	Asstship-Tuition Waiver	0.00	5,797.00	0.00	5,796.65	0.00	(5,796.65)	0.35
***Total: 72 - Student and/or Participant Support**		**0.00**	**5,797.00**	**0.00**	**5,796.65**	**0.00**	**(5,796.65)**	**0.35**

Grant 147243 - Climatic and Biological Controls
Fund 147243 - Climatic and Biological Controls

Status: Active
FMGR: Crill, Patrick M

Type: Grant

PI:	Crill, Patrick M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	8/20/2003	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	DEB-0316326	CFDA #: 47.074	Term Date:		IDC Rate Code:	URESON	46.00 %	Budget Controls	NSF
Resp Org:	UZCX00		Expend End Date:		IDC Dist To Code:	UZCXPC		Equipment Vesting	USNH
FRAGRNT Start/End Date:	09/01/2003 - 08/31/2005		Rev Account:	530000				Idc Waiver	NO

Org UZCXPC - PI Patrick Crill

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
****Total Direct Cost Expenditures**	**39,798.00**	**80,924.00**	**4,310.47**	**75,682.96**	**0.00**	**(35,884.96)**	**5,241.04**
760300 F&A Expenditures	18,307.00	34,559.00	1,982.81	32,147.77	0.00	(13,840.77)	2,411.23
***Total: 76 - F&A and Internal Allocations**	**18,307.00**	**34,559.00**	**1,982.81**	**32,147.77**	**0.00**	**(13,840.77)**	**2,411.23**
****Total Indirect Cost Expenditures**	**18,307.00**	**34,559.00**	**1,982.81**	**32,147.77**	**0.00**	**(13,840.77)**	**2,411.23**
*****Total Expenditures**	**58,105.00**	**115,483.00**	**6,293.28**	**107,830.73**	**0.00**	**(49,725.73)**	**7,652.27**
Revenue							
530000 Federal Programs	0.00	0.00	6,293.28	107,830.73	0.00	(107,830.73)	(107,830.73)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**6,293.28**	**107,830.73**	**0.00**	**(107,830.73)**	**(107,830.73)**
*****Total Revenue**	**0.00**	**0.00**	**6,293.28**	**107,830.73**	**0.00**	**(107,830.73)**	**(107,830.73)**

Grant 147248 - Open Science Conference
Fund 147248 - Open Science Conference

Status: Active
FMGR: Vorosmarty, Charles J

Type: Grant

PI:	Vorosmarty, Charles J		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	EAR-0341788	CFDA #: 47.050	
Resp Org:	UZCX00		
FRAGRNT Start/End Date:	09/15/2003 - 08/31/2005		

Fund Information

Effective Date:	10/2/2003
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	UOTHOF	26.00 %
IDC Dist To Code:	UZCXCV	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UZCXCV - PI Charles Vorosmarty

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
617F10	Operating Staff	0.00	0.00	0.00	2,999.98	0.00	(2,999.98)	(2,999.98)
617NZ0	Op Staff Unallocated Bud(BudOnly)	2,000.00	3,000.00	0.00	0.00	0.00	2,000.00	3,000.00
***Total: 61 - Salaries and Wages**		**2,000.00**	**3,000.00**	**0.00**	**2,999.98**	**0.00**	**(999.98)**	**0.02**
65YF10	Full Fringe Benefit Distr Expe	810.00	1,215.00	0.00	1,214.98	0.00	(404.98)	0.02
***Total: 65 - Fringe Benefits**		**810.00**	**1,215.00**	**0.00**	**1,214.98**	**0.00**	**(404.98)**	**0.02**
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
7111	Supplies	0.00	945.00	0.00	0.00	0.00	0.00	945.00
711100	Supplies-General	0.00	0.00	0.00	380.64	0.00	(380.64)	(380.64)
7112	Research Supplies	356.00	356.00	0.00	0.00	0.00	356.00	356.00
711200	Research Supplies	0.00	0.00	0.00	706.90	0.00	(706.90)	(706.90)
714030	Postage-Express Mail	0.00	0.00	0.00	32.92	0.00	(32.92)	(32.92)
717200	Other Professional Services-General	0.00	0.00	0.00	155.76	0.00	(155.76)	(155.76)
718000	Telecom-General	0.00	0.00	0.00	16.64	0.00	(16.64)	(16.64)
Subtotal: Non-Travel Support		**356.00**	**1,301.00**	**0.00**	**1,292.86**	**0.00**	**(936.86)**	**8.14**
***Total: 71 - Support**		**356.00**	**1,301.00**	**0.00**	**1,292.86**	**0.00**	**(936.86)**	**8.14**
722200	Participant Support	6,011.00	28,050.00	0.00	25,145.89	0.00	(19,134.89)	2,904.11
***Total: 72 - Student and/or Participant Support**		**6,011.00**	**28,050.00**	**0.00**	**25,145.89**	**0.00**	**(19,134.89)**	**2,904.11**
****Total Direct Cost Expenditures**		**9,177.00**	**33,566.00**	**0.00**	**30,653.71**	**0.00**	**(21,476.71)**	**2,912.29**
760300	F&A Expenditures	823.00	1,434.00	0.00	1,432.06	0.00	(609.06)	1.94
***Total: 76 - F&A and Internal Allocations**		**823.00**	**1,434.00**	**0.00**	**1,432.06**	**0.00**	**(609.06)**	**1.94**
****Total Indirect Cost Expenditures**		**823.00**	**1,434.00**	**0.00**	**1,432.06**	**0.00**	**(609.06)**	**1.94**
*****Total Expenditures**		**10,000.00**	**35,000.00**	**0.00**	**32,085.77**	**0.00**	**(22,085.77)**	**2,914.23**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	32,085.77	0.00	(32,085.77)	(32,085.77)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**32,085.77**	**0.00**	**(32,085.77)**	**(32,085.77)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**32,085.77**	**0.00**	**(32,085.77)**	**(32,085.77)**

Grant 147250 - Workshops for Internatl Partnership
Fund 147250 - IPICS Workshop

Status: Active
FMGR: Twickler, Mark Stephen

Type: Grant

PI:	Twickler, Mark Stephen		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	OPP-0401116	CFDA #: 47.000	
Resp Org:	UZCC00		
FRAGRNT Start/End Date:	12/01/2003 - 11/30/2005		

Fund Information

Effective Date:	11/25/2003
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UZCCMT	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UZCCMT - PI Mark Twickler

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
617F10	Operating Staff	0.00	0.00	0.00	593.62	0.00	(593.62)	(593.62)
617NZ0	Op Staff Unallocated Bud(BudOnly)	609.00	609.00	0.00	0.00	0.00	609.00	609.00
***Total: 61 - Salaries and Wages**		**609.00**	**609.00**	**0.00**	**593.62**	**0.00**	**15.38**	**15.38**
65YF10	Full Fringe Benefit Distr Expe	247.00	247.00	0.00	240.42	0.00	6.58	6.58
***Total: 65 - Fringe Benefits**		**247.00**	**247.00**	**0.00**	**240.42**	**0.00**	**6.58**	**6.58**
710	Travel	700.00	750.00	0.00	0.00	0.00	700.00	750.00
710100	Out-of-State Travel	0.00	0.00	0.00	749.15	0.00	(749.15)	(749.15)
Subtotal: Travel		**700.00**	**750.00**	**0.00**	**749.15**	**0.00**	**(49.15)**	**0.85**
7112	Research Supplies	1,900.00	5,011.00	0.00	0.00	0.00	1,900.00	5,011.00
713000	Printing & Copying-General	0.00	0.00	0.00	1,866.10	0.00	(1,866.10)	(1,866.10)
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	391.23	0.00	(391.23)	(391.23)
717200	Other Professional Services-General	0.00	0.00	148.50	739.52	0.00	(739.52)	(739.52)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	187.01	0.00	(187.01)	(187.01)
Subtotal: Non-Travel Support		**1,900.00**	**5,011.00**	**148.50**	**3,183.86**	**0.00**	**(1,283.86)**	**1,827.14**
***Total: 71 - Support**		**2,600.00**	**5,761.00**	**148.50**	**3,933.01**	**0.00**	**(1,333.01)**	**1,827.99**
722200	Participant Support	43,906.00	39,290.00	0.00	36,610.83	0.00	7,295.17	2,679.17
***Total: 72 - Student and/or Participant Support**		**43,906.00**	**39,290.00**	**0.00**	**36,610.83**	**0.00**	**7,295.17**	**2,679.17**
****Total Direct Cost Expenditures**		**47,362.00**	**45,907.00**	**148.50**	**41,377.88**	**0.00**	**5,984.12**	**4,529.12**
760300	F&A Expenditures	1,590.00	3,045.00	68.31	2,192.84	0.00	(602.84)	852.16
***Total: 76 - F&A and Internal Allocations**		**1,590.00**	**3,045.00**	**68.31**	**2,192.84**	**0.00**	**(602.84)**	**852.16**
****Total Indirect Cost Expenditures**		**1,590.00**	**3,045.00**	**68.31**	**2,192.84**	**0.00**	**(602.84)**	**852.16**
*****Total Expenditures**		**48,952.00**	**48,952.00**	**216.81**	**43,570.72**	**0.00**	**5,381.28**	**5,381.28**
Revenue								
530000	Federal Programs	0.00	0.00	216.81	43,570.72	0.00	(43,570.72)	(43,570.72)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**216.81**	**43,570.72**	**0.00**	**(43,570.72)**	**(43,570.72)**
*****Total Revenue**		**0.00**	**0.00**	**216.81**	**43,570.72**	**0.00**	**(43,570.72)**	**(43,570.72)**

Grant 147253 - Calcium Cycling in Forests
Fund 147253 - Calcium Cycling in Forests

Status: Active
FMGR: Hobbie, Erik A

Type: Grant

PI:	Hobbie, Erik A		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	DEB-0411404	CFDA #: 47.074	
Resp Org:	UZCX00		
FRAGRNT Start/End Date:	04/01/2004 - 09/30/2006		

Fund Information

Effective Date:	1/20/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UZCXEH	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UZCXEH - PI Erik Hobbie

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	9,445.61	0.00	(9,445.61)	(9,445.61)
611NZ0	Faculty Unallocated Budget(BudOnly)	5,896.00	6,964.00	0.00	0.00	0.00	5,896.00	6,964.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	1,459.44	0.00	(1,459.44)	(1,459.44)
613N30	Graduate Research Assistant	0.00	0.00	0.00	5,798.97	0.00	(5,798.97)	(5,798.97)
613NZ0	Grad Unallocated Budget (Bud Only)	10,697.00	16,947.00	0.00	0.00	0.00	10,697.00	16,947.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	4,166.50	0.00	(4,166.50)	(4,166.50)
***Total: 61 - Salaries and Wages**		**16,593.00**	**23,911.00**	**0.00**	**20,870.52**	**0.00**	**(4,277.52)**	**3,040.48**
65YF10	Full Fringe Benefit Distr Expe	2,281.00	4,507.00	0.00	3,778.26	0.00	(1,497.26)	728.74
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	472.56	0.00	(472.56)	(472.56)
***Total: 65 - Fringe Benefits**		**2,281.00**	**4,507.00**	**0.00**	**4,250.82**	**0.00**	**(1,969.82)**	**256.18**
710	Travel	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	918.30	0.00	(918.30)	(918.30)
710200	Foreign Travel	0.00	0.00	0.00	2,431.24	0.00	(2,431.24)	(2,431.24)
710300	Conference Registration Fees	0.00	0.00	0.00	205.00	0.00	(205.00)	(205.00)
Subtotal: Travel		**4,000.00**	**4,000.00**	**0.00**	**3,554.54**	**0.00**	**445.46**	**445.46**
7112	Research Supplies	7,000.00	3,706.00	0.00	0.00	0.00	7,000.00	3,706.00
711200	Research Supplies	0.00	0.00	69.64	2,471.61	0.00	(2,471.61)	(2,471.61)
714000	Postage-General	0.00	0.00	0.00	2.77	0.00	(2.77)	(2.77)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	125.53	0.00	(125.53)	(125.53)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.69	0.00	(0.69)	(0.69)
Subtotal: Non-Travel Support		**7,000.00**	**3,706.00**	**69.64**	**2,600.60**	**0.00**	**4,399.40**	**1,105.40**
***Total: 71 - Support**		**11,000.00**	**7,706.00**	**69.64**	**6,155.14**	**0.00**	**4,844.86**	**1,550.86**
****Total Direct Cost Expenditures**		**29,874.00**	**36,124.00**	**69.64**	**31,276.48**	**0.00**	**(1,402.48)**	**4,847.52**
760300	F&A Expenditures	13,742.00	16,617.00	32.03	14,387.16	0.00	(645.16)	2,229.84
***Total: 76 - F&A and Internal Allocations**		**13,742.00**	**16,617.00**	**32.03**	**14,387.16**	**0.00**	**(645.16)**	**2,229.84**
****Total Indirect Cost Expenditures**		**13,742.00**	**16,617.00**	**32.03**	**14,387.16**	**0.00**	**(645.16)**	**2,229.84**
*****Total Expenditures**		**43,616.00**	**52,741.00**	**101.67**	**45,663.64**	**0.00**	**(2,047.64)**	**7,077.36**
Revenue								
530000	Federal Programs	0.00	0.00	101.67	45,663.64	0.00	(45,663.64)	(45,663.64)

Grant 147253 - Calcium Cycling in Forests
Fund 147253 - Calcium Cycling in Forests

Status: Active
FMGR: Hobbie, Erik A

Type: Grant

PI:	Hobbie, Erik A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	1/20/2004	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	DEB-0411404	CFDA #: 47.074	Term Date:		IDC Rate Code:	URESON	46.00 %	Budget Controls	NSF
Resp Org:	UZCX00		Expend End Date:		IDC Dist To Code:	UZCXEH		Equipment Vesting	USNH
FRAGRNT Start/End Date:	04/01/2004 - 09/30/2006		Rev Account:	530000				Idc Waiver	NO

Org UZCXEH - PI Erik Hobbie

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**101.67**	**45,663.64**	**0.00**	**(45,663.64)**	**(45,663.64)**
****Total Revenue**	**0.00**	**0.00**	**101.67**	**45,663.64**	**0.00**	**(45,663.64)**	**(45,663.64)**

Grant 147255 - Isles of Shoals Campaign 2004 Status: Active Type: Grant
Fund 147255 - Isles of Shoals Campaign 2004 FMGR: Pszenny, Alexander A.P.

PI:	Pszenny, Alexander A.P.		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	4/15/2004	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	ATM-0401622	CFDA #: 47.050	Term Date:		IDC Rate Code:	URESON	46.00 %	Budget Controls	NSF
Resp Org:	UZCC00		Expend End Date:		IDC Dist To Code:	UZCCAP		Equipment Vesting	USNH
FRAGRNT Start/End Date:	05/15/2004 - 04/30/2006		Rev Account:	530000				Idc Waiver	NO

Org UZCCAP - PI Alexander Pszenny

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	7,971.29	0.00	(7,971.29)	(7,971.29)
611F60	Faculty NTT Research	0.00	0.00	2,292.14	9,799.92	0.00	(9,799.92)	(9,799.92)
611NZ0	Faculty Unallocated Budget(BudOnly)	55,047.00	31,203.00	0.00	0.00	0.00	55,047.00	31,203.00
61SNZ0	Student Labor Unallocated(Bud Only)	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00
***Total: 61 - Salaries and Wages**		**58,047.00**	**31,203.00**	**2,292.14**	**17,771.21**	**0.00**	**40,275.79**	**13,431.79**
65YF10	Full Fringe Benefit Distr Expe	22,549.00	12,637.00	941.05	7,132.70	0.00	15,416.30	5,504.30
***Total: 65 - Fringe Benefits**		**22,549.00**	**12,637.00**	**941.05**	**7,132.70**	**0.00**	**15,416.30**	**5,504.30**
710	Travel	9,500.00	3,700.00	0.00	0.00	0.00	9,500.00	3,700.00
710000	In-State Travel	0.00	0.00	0.00	3,358.65	0.00	(3,358.65)	(3,358.65)
710100	Out-of-State Travel	0.00	0.00	0.00	511.50	0.00	(511.50)	(511.50)
Subtotal: Travel		**9,500.00**	**3,700.00**	**0.00**	**3,870.15**	**0.00**	**5,629.85**	**(170.15)**
7112	Research Supplies	50,760.00	34,610.00	0.00	0.00	0.00	50,760.00	34,610.00
711200	Research Supplies	0.00	0.00	2,620.00	25,925.16	0.00	(25,925.16)	(25,925.16)
716100	Rentals & Leases-General	0.00	0.00	0.00	6,492.00	0.00	(6,492.00)	(6,492.00)
717200	Other Professional Services-General	0.00	0.00	0.00	1,976.00	0.00	(1,976.00)	(1,976.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**50,760.00**	**34,610.00**	**2,620.00**	**34,393.16**	**0.00**	**16,366.84**	**216.84**
***Total: 71 - Support**		**60,260.00**	**38,310.00**	**2,620.00**	**38,263.31**	**0.00**	**21,996.69**	**46.69**
730001	Subcontracts 01	61,695.00	61,695.00	0.00	44,405.95	17,289.05	0.00	0.00
***Total: 73 - Subcontracts**		**61,695.00**	**61,695.00**	**0.00**	**44,405.95**	**17,289.05**	**0.00**	**0.00**
740000	Cap Equipment	29,755.00	0.00	0.00	0.00	0.00	29,755.00	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**29,755.00**	**0.00**	**0.00**	**0.00**	**0.00**	**29,755.00**	**0.00**
****Total Direct Cost Expenditures**		**232,306.00**	**143,845.00**	**5,853.19**	**107,573.17**	**17,289.05**	**107,443.78**	**18,982.78**
760300	F&A Expenditures	76,295.00	49,290.00	2,692.46	40,556.89	0.00	35,738.11	8,733.11
***Total: 76 - F&A and Internal Allocations**		**76,295.00**	**49,290.00**	**2,692.46**	**40,556.89**	**0.00**	**35,738.11**	**8,733.11**
****Total Indirect Cost Expenditures**		**76,295.00**	**49,290.00**	**2,692.46**	**40,556.89**	**0.00**	**35,738.11**	**8,733.11**
*****Total Expenditures**		**308,601.00**	**193,135.00**	**8,545.65**	**148,130.06**	**17,289.05**	**143,181.89**	**27,715.89**
Revenue								
530000	Federal Programs	0.00	0.00	8,545.65	148,130.06	0.00	(148,130.06)	(148,130.06)

Grant 147255 - Isles of Shoals Campaign 2004 Status: Active Type: Grant
Fund 147255 - Isles of Shoals Campaign 2004 FMGR: Pszenny, Alexander A.P.

PI:	Pszenny, Alexander A.P.		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	4/15/2004	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	ATM-0401622	CFDA #: 47.050	Term Date:		IDC Rate Code:	URESON	46.00 %	Budget Controls	NSF
Resp Org:	UZCC00		Expend End Date:		IDC Dist To Code:	UZCCAP		Equipment Vesting	USNH
FRAGRNT Start/End Date:	05/15/2004 - 04/30/2006		Rev Account:	530000				Idc Waiver	NO

Org UZCCAP - PI Alexander Pszenny

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**8,545.65**	**148,130.06**	**0.00**	**(148,130.06)**	**(148,130.06)**
***Total Revenue**	**0.00**	**0.00**	**8,545.65**	**148,130.06**	**0.00**	**(148,130.06)**	**(148,130.06)**

Grant 147255 - Isles of Shoals Campaign 2004 Status: Active Type: Grant
Fund 147256 - Isles of Shoals Campaign 2004 FMGR: Sive, Barkley C

PI:	Pszenny, Alexander A.P.		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	4/20/2004	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	ATM-0401622	CFDA #: 47.050	Term Date:		IDC Rate Code:	URESON	46.00 %	Budget Controls	NSF
Resp Org:	UZCC00		Expend End Date:		IDC Dist To Code:	UZCCBS		Equipment Vesting	USNH
FRAGRNT Start/End Date:	05/15/2004 - 04/30/2006		Rev Account:	530000				Idc Waiver	NO

Org UZCCBS - PI Barkley Sive

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	24,385.96	0.00	(24,385.96)	(24,385.96)
611NZ0	Faculty Unallocated Budget(BudOnly)	48,523.00	48,523.00	0.00	0.00	0.00	48,523.00	48,523.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	5,955.96	23,575.08	0.00	(23,575.08)	(23,575.08)
613NZ0	Grad Unallocated Budget (Bud Only)	22,360.00	22,360.00	0.00	0.00	0.00	22,360.00	22,360.00
61SNSH	Student Labor	0.00	0.00	1,932.56	4,292.56	0.00	(4,292.56)	(4,292.56)
61SNZ0	Student Labor Unallocated(Bud Only)	6,105.00	6,105.00	0.00	0.00	0.00	6,105.00	6,105.00
***Total: 61 - Salaries and Wages**		**76,988.00**	**76,988.00**	**7,888.52**	**52,253.60**	**0.00**	**24,734.40**	**24,734.40**
65YF10	Full Fringe Benefit Distr Expe	20,911.00	20,911.00	0.00	9,773.95	0.00	11,137.05	11,137.05
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	513.24	1,993.26	0.00	(1,993.26)	(1,993.26)
***Total: 65 - Fringe Benefits**		**20,911.00**	**20,911.00**	**513.24**	**11,767.21**	**0.00**	**9,143.79**	**9,143.79**
710	Travel	8,400.00	8,400.00	0.00	0.00	0.00	8,400.00	8,400.00
710000	In-State Travel	0.00	0.00	0.00	225.95	0.00	(225.95)	(225.95)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	15.00	0.00	(15.00)	(15.00)
Subtotal: Travel		**8,400.00**	**8,400.00**	**0.00**	**240.95**	**0.00**	**8,159.05**	**8,159.05**
7112	Research Supplies	17,300.00	17,300.00	0.00	0.00	0.00	17,300.00	17,300.00
711200	Research Supplies	0.00	0.00	0.00	14,162.94	0.00	(14,162.94)	(14,162.94)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	75.07	0.00	(75.07)	(75.07)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**17,300.00**	**17,300.00**	**0.00**	**14,238.01**	**0.00**	**3,061.99**	**3,061.99**
***Total: 71 - Support**		**25,700.00**	**25,700.00**	**0.00**	**14,478.96**	**0.00**	**11,221.04**	**11,221.04**
721100	Assistantships	9,040.00	9,040.00	0.00	0.00	0.00	9,040.00	9,040.00
***Total: 72 - Student and/or Participant Support**		**9,040.00**	**9,040.00**	**0.00**	**0.00**	**0.00**	**9,040.00**	**9,040.00**
740000	Cap Equipment	29,755.00	29,755.00	21,950.00	21,950.00	0.00	7,805.00	7,805.00
***Total: 74 - Capitalizable Plant and Equipment**		**29,755.00**	**29,755.00**	**21,950.00**	**21,950.00**	**0.00**	**7,805.00**	**7,805.00**
****Total Direct Cost Expenditures**		**162,394.00**	**162,394.00**	**30,351.76**	**100,449.77**	**0.00**	**61,944.23**	**61,944.23**
760300	F&A Expenditures	56,856.00	56,856.00	3,864.80	36,109.83	0.00	20,746.17	20,746.17
***Total: 76 - F&A and Internal Allocations**		**56,856.00**	**56,856.00**	**3,864.80**	**36,109.83**	**0.00**	**20,746.17**	**20,746.17**
****Total Indirect Cost Expenditures**		**56,856.00**	**56,856.00**	**3,864.80**	**36,109.83**	**0.00**	**20,746.17**	**20,746.17**
*****Total Expenditures**		**219,250.00**	**219,250.00**	**34,216.56**	**136,559.60**	**0.00**	**82,690.40**	**82,690.40**

Grant 147255 - Isles of Shoals Campaign 2004 Status: Active Type: Grant
Fund 147256 - Isles of Shoals Campaign 2004 FMGR: Sive, Barkley C

PI:	Pszenny, Alexander A.P.		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	4/20/2004	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	ATM-0401622	CFDA #: 47.050	Term Date:		IDC Rate Code:	URESON	46.00 %	Budget Controls	NSF
Resp Org:	UZCC00		Expend End Date:		IDC Dist To Code:	UZCCBS		Equipment Vesting	USNH
FRAGRNT Start/End Date:	05/15/2004 - 04/30/2006		Rev Account:	530000				Idc Waiver	NO

Org UZCCBS - PI Barkley Sive

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
530000 Federal Programs	0.00	0.00	34,216.56	136,559.60	0.00	(136,559.60)	(136,559.60)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**34,216.56**	**136,559.60**	**0.00**	**(136,559.60)**	**(136,559.60)**
*****Total Revenue**	**0.00**	**0.00**	**34,216.56**	**136,559.60**	**0.00**	**(136,559.60)**	**(136,559.60)**

Grant 147275 - Chemistry of Alkanes
Fund 147275 - Chemistry of Alkanes

Status: Active
FMGR: Griffin, Robert J

Type: Grant

PI:	Griffin, Robert J		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	ATM-0422546	CFDA #: 47.050	
Resp Org:	UZCC00		
FRAGRNT Start/End Date:	09/01/2004 - 08/31/2006		

Fund Information

Effective Date:	7/29/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UZCCRG	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UZCCRG - PI Robert Griffin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	2,488.89	14,504.18	0.00	(14,504.18)	(14,504.18)
615NZ0	PAT Unallocated Budget (Bud Only)	59,305.00	59,305.00	0.00	0.00	0.00	59,305.00	59,305.00
61SNZ0	Student Labor Unallocated(Bud Only)	5,760.00	5,760.00	0.00	0.00	0.00	5,760.00	5,760.00
***Total: 61 - Salaries and Wages**		**65,065.00**	**65,065.00**	**2,488.89**	**14,504.18**	**0.00**	**50,560.82**	**50,560.82**
65YF10	Full Fringe Benefit Distr Expe	24,509.00	24,509.00	1,021.81	5,827.88	0.00	18,681.12	18,681.12
***Total: 65 - Fringe Benefits**		**24,509.00**	**24,509.00**	**1,021.81**	**5,827.88**	**0.00**	**18,681.12**	**18,681.12**
710	Travel	13,838.00	13,838.00	0.00	0.00	0.00	13,838.00	13,838.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,686.90	0.00	(1,686.90)	(1,686.90)
Subtotal: Travel		**13,838.00**	**13,838.00**	**0.00**	**1,686.90**	**0.00**	**12,151.10**	**12,151.10**
7112	Research Supplies	10,794.00	10,794.00	0.00	0.00	0.00	10,794.00	10,794.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**10,794.00**	**10,794.00**	**0.00**	**0.00**	**0.00**	**10,794.00**	**10,794.00**
***Total: 71 - Support**		**24,632.00**	**24,632.00**	**0.00**	**1,686.90**	**0.00**	**22,945.10**	**22,945.10**
740000	Cap Equipment	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
***Total: 74 - Capitalizable Plant and Equipment**		**5,000.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**5,000.00**	**5,000.00**
****Total Direct Cost Expenditures**		**119,206.00**	**119,206.00**	**3,510.70**	**22,018.96**	**0.00**	**97,187.04**	**97,187.04**
760300	F&A Expenditures	52,535.00	52,535.00	1,614.92	10,128.70	0.00	42,406.30	42,406.30
***Total: 76 - F&A and Internal Allocations**		**52,535.00**	**52,535.00**	**1,614.92**	**10,128.70**	**0.00**	**42,406.30**	**42,406.30**
****Total Indirect Cost Expenditures**		**52,535.00**	**52,535.00**	**1,614.92**	**10,128.70**	**0.00**	**42,406.30**	**42,406.30**
*****Total Expenditures**		**171,741.00**	**171,741.00**	**5,125.62**	**32,147.66**	**0.00**	**139,593.34**	**139,593.34**
Revenue								
530000	Federal Programs	0.00	0.00	5,125.62	32,147.66	0.00	(32,147.66)	(32,147.66)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**5,125.62**	**32,147.66**	**0.00**	**(32,147.66)**	**(32,147.66)**
*****Total Revenue**		**0.00**	**0.00**	**5,125.62**	**32,147.66**	**0.00**	**(32,147.66)**	**(32,147.66)**

Grant 147281 - POC at Summit
Fund 147281 - POL At Summit

Status: Active
FMGR: Dibb, Jack E

Type: Grant

PI:	Dibb, Jack E		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	OPP-0425406	CFDA #: 47.078	
Resp Org:	UZCC00		
FRAGRNT Start/End Date:	09/15/2004 - 08/31/2007		

Fund Information

Effective Date:	9/15/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UZCCJD - PI Jack Dibb

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	76,153.00	76,153.00	0.00	0.00	0.00	76,153.00	76,153.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	3,410.25	3,410.25	0.00	(3,410.25)	(3,410.25)
615NZ0	PAT Unallocated Budget (Bud Only)	25,422.00	25,422.00	0.00	0.00	0.00	25,422.00	25,422.00
***Total: 61 - Salaries and Wages**		**101,575.00**	**101,575.00**	**3,410.25**	**3,410.25**	**0.00**	**98,164.75**	**98,164.75**
65YF10	Full Fringe Benefit Distr Expe	33,352.00	33,352.00	0.00	0.00	0.00	33,352.00	33,352.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	293.87	293.87	0.00	(293.87)	(293.87)
***Total: 65 - Fringe Benefits**		**33,352.00**	**33,352.00**	**293.87**	**293.87**	**0.00**	**33,058.13**	**33,058.13**
710	Travel	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	387.70	0.00	(387.70)	(387.70)
Subtotal: Travel		**6,000.00**	**6,000.00**	**0.00**	**387.70**	**0.00**	**5,612.30**	**5,612.30**
7112	Research Supplies	22,000.00	22,000.00	0.00	0.00	0.00	22,000.00	22,000.00
711200	Research Supplies	0.00	0.00	0.00	2,441.83	0.00	(2,441.83)	(2,441.83)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	673.56	0.00	(673.56)	(673.56)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.10	3.17	0.00	(3.17)	(3.17)
Subtotal: Non-Travel Support		**22,000.00**	**22,000.00**	**0.10**	**3,118.56**	**0.00**	**18,881.44**	**18,881.44**
***Total: 71 - Support**		**28,000.00**	**28,000.00**	**0.10**	**3,506.26**	**0.00**	**24,493.74**	**24,493.74**
740000	Cap Equipment	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	25,000.00
***Total: 74 - Capitalizable Plant and Equipment**		**25,000.00**	**25,000.00**	**0.00**	**0.00**	**0.00**	**25,000.00**	**25,000.00**
****Total Direct Cost Expenditures**		**187,927.00**	**187,927.00**	**3,704.22**	**7,210.38**	**0.00**	**180,716.62**	**180,716.62**
760300	F&A Expenditures	74,946.00	74,946.00	1,703.95	3,316.79	0.00	71,629.21	71,629.21
***Total: 76 - F&A and Internal Allocations**		**74,946.00**	**74,946.00**	**1,703.95**	**3,316.79**	**0.00**	**71,629.21**	**71,629.21**
****Total Indirect Cost Expenditures**		**74,946.00**	**74,946.00**	**1,703.95**	**3,316.79**	**0.00**	**71,629.21**	**71,629.21**
*****Total Expenditures**		**262,873.00**	**262,873.00**	**5,408.17**	**10,527.17**	**0.00**	**252,345.83**	**252,345.83**
Revenue								
530000	Federal Programs	0.00	0.00	5,408.17	10,527.17	0.00	(10,527.17)	(10,527.17)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**5,408.17**	**10,527.17**	**0.00**	**(10,527.17)**	**(10,527.17)**
*****Total Revenue**		**0.00**	**0.00**	**5,408.17**	**10,527.17**	**0.00**	**(10,527.17)**	**(10,527.17)**

Grant 147282 - Isotope Ratio Mass Spectrometer | Status: Active | Type: Grant
Fund 147282 - Isotope Ratio Mass Spectrometer | FMGR: Hobbie, Erik A

PI:	Hobbie, Erik A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	9/10/2004	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	DBI-0421005	CFDA #: 47.074	Term Date:		IDC Rate Code:	URESON	46.00 %	Budget Controls	NSF
Resp Org:	UZCX00		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	09/01/2004 - 08/31/2006		Rev Account:	530000				Idc Waiver	NO

Org UZCXEH - PI Erik Hobbie

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	24,253.00	24,253.00	0.00	0.00	0.00	24,253.00	24,253.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	1,585.65	1,585.65	0.00	(1,585.65)	(1,585.65)
611Q90	Post Doc	80,000.00	80,000.00	0.00	0.00	0.00	80,000.00	80,000.00
615F10	PAT	0.00	0.00	9,331.09	9,331.09	0.00	(9,331.09)	(9,331.09)
***Total: 61 - Salaries and Wages**		**104,253.00**	**104,253.00**	**10,916.74**	**10,916.74**	**0.00**	**93,336.26**	**93,336.26**
65YF10	Full Fringe Benefit Distr Expe	30,303.00	30,303.00	3,754.62	3,754.62	0.00	26,548.38	26,548.38
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	138.45	138.45	0.00	(138.45)	(138.45)
***Total: 65 - Fringe Benefits**		**30,303.00**	**30,303.00**	**3,893.07**	**3,893.07**	**0.00**	**26,409.93**	**26,409.93**
710100	Out-of-State Travel	0.00	0.00	0.00	815.45	0.00	(815.45)	(815.45)
710200	Foreign Travel	0.00	0.00	0.00	552.70	0.00	(552.70)	(552.70)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**1,368.15**	**0.00**	**(1,368.15)**	**(1,368.15)**
7112	Research Supplies	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	14.24	0.00	(14.24)	(14.24)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.87	0.00	(0.87)	(0.87)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	63.75	0.00	(63.75)	(63.75)
Subtotal: Non-Travel Support		**10,000.00**	**10,000.00**	**0.00**	**78.86**	**0.00**	**9,921.14**	**9,921.14**
***Total: 71 - Support**		**10,000.00**	**10,000.00**	**0.00**	**1,447.01**	**0.00**	**8,552.99**	**8,552.99**
740000	Cap Equipment	398,676.00	398,676.00	0.00	0.00	398,675.95	0.05	0.05
***Total: 74 - Capitalizable Plant and Equipment**		**398,676.00**	**398,676.00**	**0.00**	**0.00**	**398,675.95**	**0.05**	**0.05**
****Total Direct Cost Expenditures**		**543,232.00**	**543,232.00**	**14,809.81**	**16,256.82**	**398,675.95**	**128,299.23**	**128,299.23**
760300	F&A Expenditures	10,971.00	10,971.00	6,812.60	7,478.23	0.00	3,492.77	3,492.77
***Total: 76 - F&A and Internal Allocations**		**10,971.00**	**10,971.00**	**6,812.60**	**7,478.23**	**0.00**	**3,492.77**	**3,492.77**
****Total Indirect Cost Expenditures**		**10,971.00**	**10,971.00**	**6,812.60**	**7,478.23**	**0.00**	**3,492.77**	**3,492.77**
*****Total Expenditures**		**554,203.00**	**554,203.00**	**21,622.41**	**23,735.05**	**398,675.95**	**131,792.00**	**131,792.00**
Revenue								
530000	Federal Programs	0.00	0.00	21,622.41	23,735.05	0.00	(23,735.05)	(23,735.05)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**21,622.41**	**23,735.05**	**0.00**	**(23,735.05)**	**(23,735.05)**

Grant 147282 - Isotope Ratio Mass Spectrometer
Status: Active
Type: Grant
Fund 147282 - Isotope Ratio Mass Spectrometer
FMGR: Hobbie, Erik A

PI:	Hobbie, Erik A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	9/10/2004	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	DBI-0421005	CFDA #: 47.074	Term Date:		IDC Rate Code:	URESON	46.00 %	Budget Controls	NSF
Resp Org:	UZCX00		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	09/01/2004 - 08/31/2006		Rev Account:	530000				Idc Waiver	NO

Org UZCXEH - PI Erik Hobbie

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**0.00**	**21,622.41**	**23,735.05**	**0.00**	**(23,735.05)**	**(23,735.05)**

Grant 147282 - Isotope Ratio Mass Spectrometer
Fund 15C399 - Cost Share Isotope Ratio Mass

Status: Active
FMGR: Hobbie, Erik A

Type: Grant

PI:	Hobbie, Erik A		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	DBI-0421005	CFDA #: 47.074	
Resp Org:	UZCX00		
FRAGRNT Start/End Date:	09/01/2004 - 08/31/2006		

Fund Information

Effective Date:	9/10/2004
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UZCXEH - PI Erik Hobbie

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
740000 Cap Equipment	181,900.00	181,900.00	0.00	11,967.38	128,184.05	41,748.57	41,748.57
***Total: 74 - Capitalizable Plant and Equipment**	**181,900.00**	**181,900.00**	**0.00**	**11,967.38**	**128,184.05**	**41,748.57**	**41,748.57**
****Total Direct Cost Expenditures**	**181,900.00**	**181,900.00**	**0.00**	**11,967.38**	**128,184.05**	**41,748.57**	**41,748.57**
*****Total Expenditures**	**181,900.00**	**181,900.00**	**0.00**	**11,967.38**	**128,184.05**	**41,748.57**	**41,748.57**
Revenue							
8I1003 NonMand Tran In-Cost Share	0.00	0.00	35,185.00	90,151.38	0.00	(90,151.38)	(90,151.38)
***Total: 5Z - Transfers In**	**0.00**	**0.00**	**35,185.00**	**90,151.38**	**0.00**	**(90,151.38)**	**(90,151.38)**
*****Total Revenue**	**0.00**	**0.00**	**35,185.00**	**90,151.38**	**0.00**	**(90,151.38)**	**(90,151.38)**

Grant 147290 - Kamb & Whillans Ice Streams
Fund 147290 - Kamb & Whillans Ice Streams
Status: Active
FMGR: Fahnestock, Mark A
Type: Grant

PI:	Fahnestock, Mark A		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	ANT-0440636	CFDA #: 47.078	
Resp Org:	UZCX00		
FRAGRNT Start/End Date:	06/01/2005 - 05/31/2008		

Fund Information	
Effective Date:	3/10/2005
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information		
IDC Basis Code:	MTDCN	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UZCXMF - PI Mark Fahnestock

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	68,851.00	68,851.00	0.00	0.00	0.00	68,851.00	68,851.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	7,800.00	7,800.00	0.00	0.00	0.00	7,800.00	7,800.00
***Total: 61 - Salaries and Wages**		**76,651.00**	**76,651.00**	**0.00**	**0.00**	**0.00**	**76,651.00**	**76,651.00**
65YF10	Full Fringe Benefit Distr Expe	27,884.00	27,884.00	0.00	0.00	0.00	27,884.00	27,884.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**27,884.00**	**27,884.00**	**0.00**	**0.00**	**0.00**	**27,884.00**	**27,884.00**
710	Travel	6,600.00	6,600.00	0.00	0.00	0.00	6,600.00	6,600.00
Subtotal: Travel		**6,600.00**	**6,600.00**	**0.00**	**0.00**	**0.00**	**6,600.00**	**6,600.00**
7112	Research Supplies	18,580.00	18,580.00	0.00	0.00	0.00	18,580.00	18,580.00
711200	Research Supplies	0.00	0.00	516.90	2,293.90	0.00	(2,293.90)	(2,293.90)
Subtotal: Non-Travel Support		**18,580.00**	**18,580.00**	**516.90**	**2,293.90**	**0.00**	**16,286.10**	**16,286.10**
***Total: 71 - Support**		**25,180.00**	**25,180.00**	**516.90**	**2,293.90**	**0.00**	**22,886.10**	**22,886.10**
****Total Direct Cost Expenditures**		**129,715.00**	**129,715.00**	**516.90**	**2,293.90**	**0.00**	**127,421.10**	**127,421.10**
760300	F&A Expenditures	59,669.00	59,669.00	237.77	1,055.19	0.00	58,613.81	58,613.81
***Total: 76 - F&A and Internal Allocations**		**59,669.00**	**59,669.00**	**237.77**	**1,055.19**	**0.00**	**58,613.81**	**58,613.81**
****Total Indirect Cost Expenditures**		**59,669.00**	**59,669.00**	**237.77**	**1,055.19**	**0.00**	**58,613.81**	**58,613.81**
*****Total Expenditures**		**189,384.00**	**189,384.00**	**754.67**	**3,349.09**	**0.00**	**186,034.91**	**186,034.91**
Revenue								
530000	Federal Programs	0.00	0.00	754.67	3,349.09	0.00	(3,349.09)	(3,349.09)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**754.67**	**3,349.09**	**0.00**	**(3,349.09)**	**(3,349.09)**
*****Total Revenue**		**0.00**	**0.00**	**754.67**	**3,349.09**	**0.00**	**(3,349.09)**	**(3,349.09)**

Grant 14B032 - Tropl Wet Forest Trees-Lopes
Status: Active
Type: Grant
Fund 14B032 - Tropl Wet Forest Trees-Lopes
FMGR: Crill, Patrick M

PI:	Crill, Patrick M		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	Organization for Tropical Studies		Effective Date:	2/14/2005	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	UZCX00		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	09/01/2000 - 12/31/2004		Rev Account:	531000			

Org UZCXPC - PI Patrick Crill

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	1,251.00	0.00	1,251.00	0.00	(1,251.00)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**1,251.00**	**0.00**	**1,251.00**	**0.00**	**(1,251.00)**	**0.00**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	103.00	0.00	102.58	0.00	(102.58)	0.42
***Total: 65 - Fringe Benefits**		**0.00**	**103.00**	**0.00**	**102.58**	**0.00**	**(102.58)**	**0.42**
710100	Out-of-State Travel	0.00	0.00	0.00	740.63	0.00	(740.63)	(740.63)
7102	Foreign Travel	5,400.00	5,400.00	0.00	1,863.43	0.00	3,536.57	3,536.57
710200	Foreign Travel	0.00	0.00	0.00	4,959.39	0.00	(4,959.39)	(4,959.39)
710300	Conference Registration Fees	0.00	0.00	0.00	195.00	0.00	(195.00)	(195.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,059.82	0.00	(1,059.82)	(1,059.82)
Subtotal: Travel		**5,400.00**	**5,400.00**	**0.00**	**8,818.27**	**0.00**	**(3,418.27)**	**(3,418.27)**
7112	Research Supplies	0.00	0.00	0.00	11.98	0.00	(11.98)	(11.98)
711200	Research Supplies	0.00	0.00	0.00	3,635.98	0.00	(3,635.98)	(3,635.98)
717200	Other Professional Services-General	0.00	0.00	0.00	179.77	0.00	(179.77)	(179.77)
71CZ	Other Expenses-Deductions	8,600.00	7,246.00	0.00	0.00	0.00	8,600.00	7,246.00
Subtotal: Non-Travel Support		**8,600.00**	**7,246.00**	**0.00**	**3,827.73**	**0.00**	**4,772.27**	**3,418.27**
***Total: 71 - Support**		**14,000.00**	**12,646.00**	**0.00**	**12,646.00**	**0.00**	**1,354.00**	**(0.00)**
****Total Direct Cost Expenditures**		**14,000.00**	**14,000.00**	**0.00**	**13,999.58**	**0.00**	**0.42**	**0.42**
*****Total Expenditures**		**14,000.00**	**14,000.00**	**0.00**	**13,999.58**	**0.00**	**0.42**	**0.42**
Revenue								
5310	Corporate Grant & Contracts	14,000.00	14,000.00	0.00	14,000.00	0.00	0.00	0.00
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	(0.42)	0.00	0.42	0.42
***Total: 53 - Sponsored Programs**		**14,000.00**	**14,000.00**	**0.00**	**13,999.58**	**0.00**	**0.42**	**0.42**
*****Total Revenue**		**14,000.00**	**14,000.00**	**0.00**	**13,999.58**	**0.00**	**0.42**	**0.42**

Grant 14B188 - Nir Analysis
Status: Active
Type: Contract
Fund 14B188 - Nir Analysis
FMGR: Martin, Mary E

PI:	Martin, Mary E		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Miscellaneous Business & Industry		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	UOTHON	31.00 %	Idc Waiver	NO
Resp Org:	UZCX00		Expend End Date:		IDC Dist To Code:	UZCXMM			
FRAGRNT Start/End Date:	02/17/1999 - 12/31/2008		Rev Account:	531000					

Org UZCXMM - PI Mary Martin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	1,886.00	1,886.00	0.00	1,886.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**1,886.00**	**1,886.00**	**0.00**	**1,886.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	159.00	159.00	0.00	159.94	0.00	(0.94)	(0.94)
***Total: 65 - Fringe Benefits**		**159.00**	**159.00**	**0.00**	**159.94**	**0.00**	**(0.94)**	**(0.94)**
71CZ	Other Expenses-Deductions	1.00	1.00	0.00	0.00	0.00	1.00	1.00
Subtotal: Non-Travel Support		**1.00**	**1.00**	**0.00**	**0.00**	**0.00**	**1.00**	**1.00**
***Total: 71 - Support**		**1.00**	**1.00**	**0.00**	**0.00**	**0.00**	**1.00**	**1.00**
****Total Direct Cost Expenditures**		**2,046.00**	**2,046.00**	**0.00**	**2,045.94**	**0.00**	**0.06**	**0.06**
7603	F&A Expenditures	645.00	645.00	0.00	650.03	0.00	(5.03)	(5.03)
760300	F&A Expenditures	0.00	0.00	0.00	(15.79)	0.00	15.79	15.79
***Total: 76 - F&A and Internal Allocations**		**645.00**	**645.00**	**0.00**	**634.24**	**0.00**	**10.76**	**10.76**
****Total Indirect Cost Expenditures**		**645.00**	**645.00**	**0.00**	**634.24**	**0.00**	**10.76**	**10.76**
*****Total Expenditures**		**2,691.00**	**2,691.00**	**0.00**	**2,680.18**	**0.00**	**10.82**	**10.82**
Revenue								
5310	Corporate Grant & Contracts	2,691.00	2,691.00	0.00	2,690.00	0.00	1.00	1.00
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	(9.82)	0.00	9.82	9.82
***Total: 53 - Sponsored Programs**		**2,691.00**	**2,691.00**	**0.00**	**2,680.18**	**0.00**	**10.82**	**10.82**
*****Total Revenue**		**2,691.00**	**2,691.00**	**0.00**	**2,680.18**	**0.00**	**10.82**	**10.82**

Grant 14B289 - ATMOSPHERIC DEPOSITION NE
Fund 14B289 - ATMOSPHERIC DEPOSITION NE

Status: Active
FMGR: Ollinger, Scott V

Type: Contract

PI:	Ollinger, Scott V		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Institute of Ecosystem Studies, Inc.		Effective Date:	4/9/2004	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	2801/200032	CFDA #: 10.652	Term Date:		IDC Rate Code:	I23P45	23.45 %	Idc Waiver	NO
Resp Org:	UZCX00		Expend End Date:		IDC Dist To Code:	URNOPI			
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2005		Rev Account:	531000					

Org UZCXSO - PI Scott Ollinger

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	5,979.10	0.00	(5,979.10)	(5,979.10)
611F60	Faculty NTT Research	0.00	445.00	0.00	10,285.00	0.00	(10,285.00)	(9,840.00)
615NZ0	PAT Unallocated Budget (Bud Only)	15,816.00	15,816.00	0.00	0.00	0.00	15,816.00	15,816.00
***Total: 61 - Salaries and Wages**		**15,816.00**	**16,261.00**	**0.00**	**16,264.10**	**0.00**	**(448.10)**	**(3.10)**
65YF10	Full Fringe Benefit Distr Expe	5,852.00	6,358.00	0.00	6,358.67	0.00	(506.67)	(0.67)
***Total: 65 - Fringe Benefits**		**5,852.00**	**6,358.00**	**0.00**	**6,358.67**	**0.00**	**(506.67)**	**(0.67)**
710100	Out-of-State Travel	0.00	0.00	0.00	83.59	0.00	(83.59)	(83.59)
710Z00	Travel-Other	1,035.00	84.00	0.00	0.00	0.00	1,035.00	84.00
Subtotal: Travel		**1,035.00**	**84.00**	**0.00**	**83.59**	**0.00**	**951.41**	**0.41**
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**		**1,035.00**	**84.00**	**0.00**	**83.59**	**0.00**	**951.41**	**0.41**
****Total Direct Cost Expenditures**		**22,703.00**	**22,703.00**	**0.00**	**22,706.36**	**0.00**	**(3.36)**	**(3.36)**
760300	F&A Expenditures	5,325.00	5,325.00	0.00	5,324.62	0.00	0.38	0.38
***Total: 76 - F&A and Internal Allocations**		**5,325.00**	**5,325.00**	**0.00**	**5,324.62**	**0.00**	**0.38**	**0.38**
****Total Indirect Cost Expenditures**		**5,325.00**	**5,325.00**	**0.00**	**5,324.62**	**0.00**	**0.38**	**0.38**
*****Total Expenditures**		**28,028.00**	**28,028.00**	**0.00**	**28,030.98**	**0.00**	**(2.98)**	**(2.98)**
Revenue								
531000	US Corporate Grants & Contracts	28,028.00	28,028.00	0.00	28,030.98	0.00	(2.98)	(2.98)
***Total: 53 - Sponsored Programs**		**28,028.00**	**28,028.00**	**0.00**	**28,030.98**	**0.00**	**(2.98)**	**(2.98)**
*****Total Revenue**		**28,028.00**	**28,028.00**	**0.00**	**28,030.98**	**0.00**	**(2.98)**	**(2.98)**

Grant 14B413 - Laser-Based Field Sensor for CO2 — Status: Active — Type: Contract
Fund 14B413 - Laser-Based Field Sensor for CO2 — FMGR: Varner, Ruth K

PI:	Varner, Ruth K		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Physical Sciences, Inc.		Effective Date:	6/1/2004	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: 81.000	Term Date:		IDC Rate Code:	URESON	46.00 %	Budget Controls	STDBUD
Resp Org:	UZCX00		Expend End Date:		IDC Dist To Code:	UZCXRV		Equipment Vesting	USNH
FRAGRNT Start/End Date:	11/03/2003 - 06/30/2004		Rev Account:	531000				Idc Waiver	NO

Org UZCXRV - PI Ruth Varner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	4,419.00	4,419.00	0.00	0.00	0.00	4,419.00	4,419.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	4,418.42	0.00	(4,418.42)	(4,418.42)
***Total: 61 - Salaries and Wages**		**4,419.00**	**4,419.00**	**0.00**	**4,418.42**	**0.00**	**0.58**	**0.58**
65YF10	Full Fringe Benefit Distr Expe	376.00	376.00	0.00	0.00	0.00	376.00	376.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	371.14	0.00	(371.14)	(371.14)
***Total: 65 - Fringe Benefits**		**376.00**	**376.00**	**0.00**	**371.14**	**0.00**	**4.86**	**4.86**
****Total Direct Cost Expenditures**		**4,795.00**	**4,795.00**	**0.00**	**4,789.56**	**0.00**	**5.44**	**5.44**
760300	F&A Expenditures	2,205.00	2,205.00	0.00	2,203.19	0.00	1.81	1.81
***Total: 76 - F&A and Internal Allocations**		**2,205.00**	**2,205.00**	**0.00**	**2,203.19**	**0.00**	**1.81**	**1.81**
****Total Indirect Cost Expenditures**		**2,205.00**	**2,205.00**	**0.00**	**2,203.19**	**0.00**	**1.81**	**1.81**
*****Total Expenditures**		**7,000.00**	**7,000.00**	**0.00**	**6,992.75**	**0.00**	**7.25**	**7.25**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	6,992.75	0.00	(6,992.75)	(6,992.75)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**6,992.75**	**0.00**	**(6,992.75)**	**(6,992.75)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**6,992.75**	**0.00**	**(6,992.75)**	**(6,992.75)**

Grant 14B467 - Validation of the DNDC Model
Status: Active
Type: Contract
Fund 14B467 - Validation of the DNDC Model
FMGR: Frolking, Stephen E

PI:	Frolking, Stephen E		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Applied GeoSolutions LLC		Effective Date:	3/1/2005	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	URESON	46.00 %	Budget Controls	STDBUD
Resp Org:	UZCX00		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	03/01/2005 - 08/31/2005		Rev Account:	531000				Idc Waiver	NO

Org UZCXSF - PI Stephen Frolking

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	2,416.69	4,500.04	0.00	(4,500.04)	(4,500.04)
61SNZ0	Student Labor Unallocated(Bud Only)	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
***Total: 61 - Salaries and Wages**		**4,500.00**	**4,500.00**	**2,416.69**	**4,500.04**	**0.00**	**(0.04)**	**(0.04)**
65YF10	Full Fringe Benefit Distr Expe	378.00	378.00	0.00	0.00	0.00	378.00	378.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	208.25	383.25	0.00	(383.25)	(383.25)
***Total: 65 - Fringe Benefits**		**378.00**	**378.00**	**208.25**	**383.25**	**0.00**	**(5.25)**	**(5.25)**
****Total Direct Cost Expenditures**		**4,878.00**	**4,878.00**	**2,624.94**	**4,883.29**	**0.00**	**(5.29)**	**(5.29)**
760300	F&A Expenditures	2,244.00	2,244.00	1,207.47	2,246.32	0.00	(2.32)	(2.32)
***Total: 76 - F&A and Internal Allocations**		**2,244.00**	**2,244.00**	**1,207.47**	**2,246.32**	**0.00**	**(2.32)**	**(2.32)**
****Total Indirect Cost Expenditures**		**2,244.00**	**2,244.00**	**1,207.47**	**2,246.32**	**0.00**	**(2.32)**	**(2.32)**
*****Total Expenditures**		**7,122.00**	**7,122.00**	**3,832.41**	**7,129.61**	**0.00**	**(7.61)**	**(7.61)**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	3,832.41	7,129.61	0.00	(7,129.61)	(7,129.61)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**3,832.41**	**7,129.61**	**0.00**	**(7,129.61)**	**(7,129.61)**
*****Total Revenue**		**0.00**	**0.00**	**3,832.41**	**7,129.61**	**0.00**	**(7,129.61)**	**(7,129.61)**

Grant 14F024 - Precipitation Anomalies
Fund 14F024 - Precipitation Anomalies

Status: Active
FMGR: Vorosmarty, Charles J

Type: Contract

PI: Vorosmarty, Charles J
Sponsor: United Nations Educational, Scientific & Cultural Org
Sponsor ID: 1007.4 CFDA #:
Resp Org: UZCX00
FRAGRNT Start/End Date: 06/15/2004 - 06/20/2005

Fund Information
Effective Date: 6/30/2004
Term Date:
Expend End Date:
Rev Account: 530220

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC11 11.00 %
IDC Dist To Code: UZCXCV

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: OTHER
Idc Waiver: NO

Org UZCXCV - PI Charles Vorosmarty

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	3,164.00	999.67	0.00	0.00	0.00	3,164.00	999.67
615F10	PAT	0.00	0.00	0.00	2,068.88	0.00	(2,068.88)	(2,068.88)
615NZ0	PAT Unallocated Budget (Bud Only)	4,453.00	5,957.00	0.00	0.00	0.00	4,453.00	5,957.00
617F10	Operating Staff	0.00	0.00	0.00	4,886.88	0.00	(4,886.88)	(4,886.88)
***Total: 61 - Salaries and Wages**		**7,617.00**	**6,956.67**	**0.00**	**6,955.76**	**0.00**	**661.24**	**0.91**
65YF10	Full Fringe Benefit Distr Expe	2,072.00	2,783.00	0.00	2,782.31	0.00	(710.31)	0.69
***Total: 65 - Fringe Benefits**		**2,072.00**	**2,783.00**	**0.00**	**2,782.31**	**0.00**	**(710.31)**	**0.69**
710	Travel	5,905.00	2,747.00	0.00	0.00	0.00	5,905.00	2,747.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	2,589.89	0.00	(2,589.89)	(2,589.89)
Subtotal: Travel		**5,905.00**	**2,747.00**	**0.00**	**2,589.89**	**0.00**	**3,315.11**	**157.11**
711200	Research Supplies	0.00	3,107.33	0.00	2,157.04	0.00	(2,157.04)	950.29
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	943.00	0.00	(943.00)	(943.00)
717000	Consulting-General	0.00	0.00	0.00	5,571.00	0.00	(5,571.00)	(5,571.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	5,556.00	5,556.00	0.00	0.00	0.00	5,556.00	5,556.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	149.40	0.00	(149.40)	(149.40)
Subtotal: Non-Travel Support		**5,556.00**	**8,663.33**	**0.00**	**8,820.44**	**0.00**	**(3,264.44)**	**(157.11)**
***Total: 71 - Support**		**11,461.00**	**11,410.33**	**0.00**	**11,410.33**	**0.00**	**50.67**	**(0.00)**
****Total Direct Cost Expenditures**		**21,150.00**	**21,150.00**	**0.00**	**21,148.40**	**0.00**	**1.60**	**1.60**
760300	F&A Expenditures	2,350.00	2,350.00	0.00	2,326.28	0.00	23.72	23.72
***Total: 76 - F&A and Internal Allocations**		**2,350.00**	**2,350.00**	**0.00**	**2,326.28**	**0.00**	**23.72**	**23.72**
****Total Indirect Cost Expenditures**		**2,350.00**	**2,350.00**	**0.00**	**2,326.28**	**0.00**	**23.72**	**23.72**
*****Total Expenditures**		**23,500.00**	**23,500.00**	**0.00**	**23,474.68**	**0.00**	**25.32**	**25.32**
Revenue								
530220	Non US Government	0.00	0.00	0.00	23,474.68	0.00	(23,474.68)	(23,474.68)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**23,474.68**	**0.00**	**(23,474.68)**	**(23,474.68)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**23,474.68**	**0.00**	**(23,474.68)**	**(23,474.68)**

Grant 14F029 - WWAP Indicator
Fund 14F029 - WWAP Indicator

Status: Active
FMGR: Vorosmarty, Charles J

Type: Contract

PI: Vorosmarty, Charles J
Sponsor: United Nations Educational, Scientific & Cultural Org
Sponsor ID: 4500019275 CFDA #: NONE
Resp Org: UZCX00
FRAGRNT Start/End Date: 09/24/2004 - 01/31/2005

Fund Information
Effective Date: 9/30/2004
Term Date:
Expend End Date:
Rev Account: 531110

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC10 10.00 %
IDC Dist To Code: UNHDST

Approved For Admin: BOTH
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UZCXCV - PI Charles Vorosmarty

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	23,964.89	0.00	(23,964.89)	(23,964.89)
615NZ0	PAT Unallocated Budget (Bud Only)	33,800.00	25,574.00	0.00	0.00	0.00	33,800.00	25,574.00
617F10	Operating Staff	0.00	0.00	0.00	1,605.95	0.00	(1,605.95)	(1,605.95)
***Total: 61 - Salaries and Wages**		**33,800.00**	**25,574.00**	**0.00**	**25,570.84**	**0.00**	**8,229.16**	**3.16**
65YF10	Full Fringe Benefit Distr Expe	0.00	10,229.00	0.00	10,228.27	0.00	(10,228.27)	0.73
***Total: 65 - Fringe Benefits**		**0.00**	**10,229.00**	**0.00**	**10,228.27**	**0.00**	**(10,228.27)**	**0.73**
710200	Foreign Travel	1,667.00	560.00	0.00	559.10	0.00	1,107.90	0.90
Subtotal: Travel		**1,667.00**	**560.00**	**0.00**	**559.10**	**0.00**	**1,107.90**	**0.90**
7112	Research Supplies	4,533.00	0.00	0.00	0.00	0.00	4,533.00	0.00
Subtotal: Non-Travel Support		**4,533.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,533.00**	**0.00**
***Total: 71 - Support**		**6,200.00**	**560.00**	**0.00**	**559.10**	**0.00**	**5,640.90**	**0.90**
****Total Direct Cost Expenditures**		**40,000.00**	**36,363.00**	**0.00**	**36,358.21**	**0.00**	**3,641.79**	**4.79**
760300	F&A Expenditures	0.00	3,637.00	0.00	3,635.86	0.00	(3,635.86)	1.14
***Total: 76 - F&A and Internal Allocations**		**0.00**	**3,637.00**	**0.00**	**3,635.86**	**0.00**	**(3,635.86)**	**1.14**
****Total Indirect Cost Expenditures**		**0.00**	**3,637.00**	**0.00**	**3,635.86**	**0.00**	**(3,635.86)**	**1.14**
*****Total Expenditures**		**40,000.00**	**40,000.00**	**0.00**	**39,994.07**	**0.00**	**5.93**	**5.93**
Revenue								
531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	39,994.07	0.00	(39,994.07)	(39,994.07)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**39,994.07**	**0.00**	**(39,994.07)**	**(39,994.07)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**39,994.07**	**0.00**	**(39,994.07)**	**(39,994.07)**

Grant 14N259 - Earth Toolbox
Fund 14N259 - Earth Toolbox

Status: Active
FMGR: Schloss, Annette L

Type: Contract

PI:	Schloss, Annette L		
Sponsor:	Technical Educ Resrch Inc		
Sponsor ID:	4235	CFDA #:	47.076
Resp Org:	UZCX00		
FRAGRNT Start/End Date:	09/15/2002 - 08/31/2005		

Fund Information

Effective Date:	12/16/2002
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	UZCXAS	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UZCXAS - PI Annette Schloss

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	20,696.44	0.00	(20,696.44)	(20,696.44)
615NZ0	PAT Unallocated Budget (Bud Only)	20,763.00	20,698.00	0.00	0.00	0.00	20,763.00	20,698.00
***Total: 61 - Salaries and Wages**		**20,763.00**	**20,698.00**	**0.00**	**20,696.44**	**0.00**	**66.56**	**1.56**
65YF10	Full Fringe Benefit Distr Expe	8,317.00	8,382.00	0.00	8,373.15	0.00	(56.15)	8.85
***Total: 65 - Fringe Benefits**		**8,317.00**	**8,382.00**	**0.00**	**8,373.15**	**0.00**	**(56.15)**	**8.85**
710	Travel	1,783.00	1,783.00	0.00	0.00	0.00	1,783.00	1,783.00
710100	Out-of-State Travel	0.00	0.00	0.00	524.19	0.00	(524.19)	(524.19)
710300	Conference Registration Fees	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
Subtotal: Travel		**1,783.00**	**1,783.00**	**0.00**	**674.19**	**0.00**	**1,108.81**	**1,108.81**
7112	Research Supplies	2,194.00	2,194.00	0.00	0.00	0.00	2,194.00	2,194.00
714000	Postage-General	0.00	0.00	0.00	6.51	0.00	(6.51)	(6.51)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	15.00	0.00	(15.00)	(15.00)
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	2,263.00	0.00	(2,263.00)	(2,263.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	27.56	0.00	(27.56)	(27.56)
Subtotal: Non-Travel Support		**2,194.00**	**2,194.00**	**0.00**	**3,312.07**	**0.00**	**(1,118.07)**	**(1,118.07)**
***Total: 71 - Support**		**3,977.00**	**3,977.00**	**0.00**	**3,986.26**	**0.00**	**(9.26)**	**(9.26)**
****Total Direct Cost Expenditures**		**33,057.00**	**33,057.00**	**0.00**	**33,055.85**	**0.00**	**1.15**	**1.15**
760300	F&A Expenditures	10,248.00	10,248.00	0.00	10,247.31	0.00	0.69	0.69
***Total: 76 - F&A and Internal Allocations**		**10,248.00**	**10,248.00**	**0.00**	**10,247.31**	**0.00**	**0.69**	**0.69**
****Total Indirect Cost Expenditures**		**10,248.00**	**10,248.00**	**0.00**	**10,247.31**	**0.00**	**0.69**	**0.69**
*****Total Expenditures**		**43,305.00**	**43,305.00**	**0.00**	**43,303.16**	**0.00**	**1.84**	**1.84**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	43,303.16	0.00	(43,303.16)	(43,303.16)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**43,303.16**	**0.00**	**(43,303.16)**	**(43,303.16)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**43,303.16**	**0.00**	**(43,303.16)**	**(43,303.16)**

Grant 14N366 - Earth System Science Education
Fund 14N366 - Earth System Science Education

Status: Active
FMGR: Wake, Cameron P

Type: Contract

PI: Wake, Cameron P
Sponsor: Universities Space Research Association (Huntsville)
Sponsor ID: 05121-12 CFDA #: 43.000
Resp Org: UZCC00
FRAGRNT Start/End Date: 10/01/2003 - 09/30/2005

Fund Information
Effective Date: 2/19/2004
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	YES

Org UZCCCW - PI Cameron Wake

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	12,809.36	0.00	(12,809.36)	(12,809.36)
613NZ0	Grad Unallocated Budget (Bud Only)	26,010.00	26,010.00	0.00	0.00	0.00	26,010.00	26,010.00
615NZ0	PAT Unallocated Budget (Bud Only)	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
61SNZ0	Student Labor Unallocated(Bud Only)	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
***Total: 61 - Salaries and Wages**		**39,010.00**	**39,010.00**	**0.00**	**12,809.36**	**0.00**	**26,200.64**	**26,200.64**
65YF10	Full Fringe Benefit Distr Expe	3,836.00	3,836.00	0.00	0.00	0.00	3,836.00	3,836.00
***Total: 65 - Fringe Benefits**		**3,836.00**	**3,836.00**	**0.00**	**0.00**	**0.00**	**3,836.00**	**3,836.00**
710300	Conference Registration Fees	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
710400	Student or Non-Emp Travel	0.00	0.00	750.30	2,389.95	0.00	(2,389.95)	(2,389.95)
Subtotal: Travel		**0.00**	**0.00**	**750.30**	**2,539.95**	**0.00**	**(2,539.95)**	**(2,539.95)**
711100	Supplies-General	0.00	0.00	0.00	521.76	0.00	(521.76)	(521.76)
7112	Research Supplies	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
711200	Research Supplies	0.00	0.00	0.00	4,330.45	0.00	(4,330.45)	(4,330.45)
713000	Printing & Copying-General	0.00	0.00	0.00	620.99	0.00	(620.99)	(620.99)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	341.91	0.00	(341.91)	(341.91)
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	207.00	0.00	(207.00)	(207.00)
Subtotal: Non-Travel Support		**6,000.00**	**6,000.00**	**0.00**	**6,022.11**	**0.00**	**(22.11)**	**(22.11)**
***Total: 71 - Support**		**6,000.00**	**6,000.00**	**750.30**	**8,562.06**	**0.00**	**(2,562.06)**	**(2,562.06)**
721100	Assistantships	16,560.00	16,560.00	0.00	0.00	0.00	16,560.00	16,560.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	9,212.60	0.00	(9,212.60)	(9,212.60)
***Total: 72 - Student and/or Participant Support**		**16,560.00**	**16,560.00**	**0.00**	**9,212.60**	**0.00**	**7,347.40**	**7,347.40**
740000	Cap Equipment	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
***Total: 74 - Capitalizable Plant and Equipment**		**2,500.00**	**2,500.00**	**0.00**	**0.00**	**0.00**	**2,500.00**	**2,500.00**
****Total Direct Cost Expenditures**		**67,906.00**	**67,906.00**	**750.30**	**30,584.02**	**0.00**	**37,321.98**	**37,321.98**
*****Total Expenditures**		**67,906.00**	**67,906.00**	**750.30**	**30,584.02**	**0.00**	**37,321.98**	**37,321.98**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	750.30	30,584.02	0.00	(30,584.02)	(30,584.02)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**750.30**	**30,584.02**	**0.00**	**(30,584.02)**	**(30,584.02)**

Grant 14N366 - Earth System Science Education
Status: Active
Type: Contract
Fund 14N366 - Earth System Science Education
FMGR: Wake, Cameron P

PI:	Wake, Cameron P		
Sponsor:	Universities Space Research Association (Huntsville)		
Sponsor ID:	05121-12	CFDA #: 43.000	
Resp Org:	UZCC00		
FRAGRNT Start/End Date:	10/01/2003 - 09/30/2005		

Fund Information

Effective Date:	2/19/2004
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	YES

Org UZCCCW - PI Cameron Wake

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**0.00**	**750.30**	**30,584.02**	**0.00**	**(30,584.02)**	**(30,584.02)**

Grant 14N366 - Earth System Science Education
Fund 15C366 - Earth System Science Education

Status: Active
FMGR: Wake, Cameron P

Type: Contract

PI: Wake, Cameron P
Sponsor: Universities Space Research Association (Huntsville)
Sponsor ID: 05121-12 CFDA #: 43.000
Resp Org: UZCC00
FRAGRNT Start/End Date: 10/01/2003 - 09/30/2005

Fund Information
Effective Date: 2/19/2004
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	YES

Org UZCCCW - PI Cameron Wake

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	21,152.51	0.00	(21,152.51)	(21,152.51)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	20,943.71	0.00	(20,943.71)	(20,943.71)
611NZ0	Faculty Unallocated Budget(BudOnly)	61,416.00	61,416.00	0.00	0.00	0.00	61,416.00	61,416.00
613NZ0	Grad Unallocated Budget (Bud Only)	1,230.00	1,230.00	0.00	0.00	0.00	1,230.00	1,230.00
615NZ0	PAT Unallocated Budget (Bud Only)	1,230.00	1,230.00	0.00	0.00	0.00	1,230.00	1,230.00
***Total: 61 - Salaries and Wages**		**63,876.00**	**63,876.00**	**0.00**	**42,096.22**	**0.00**	**21,779.78**	**21,779.78**
65YF10	Full Fringe Benefit Distr Expe	24,247.00	24,247.00	0.00	16,838.52	0.00	7,408.48	7,408.48
***Total: 65 - Fringe Benefits**		**24,247.00**	**24,247.00**	**0.00**	**16,838.52**	**0.00**	**7,408.48**	**7,408.48**
7112	Research Supplies	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
Subtotal: Non-Travel Support		**3,000.00**	**3,000.00**	**0.00**	**0.00**	**0.00**	**3,000.00**	**3,000.00**
***Total: 71 - Support**		**3,000.00**	**3,000.00**	**0.00**	**0.00**	**0.00**	**3,000.00**	**3,000.00**
721100	Assistantships	1,656.00	1,656.00	0.00	0.00	0.00	1,656.00	1,656.00
***Total: 72 - Student and/or Participant Support**		**1,656.00**	**1,656.00**	**0.00**	**0.00**	**0.00**	**1,656.00**	**1,656.00**
740000	Cap Equipment	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
***Total: 74 - Capitalizable Plant and Equipment**		**2,500.00**	**2,500.00**	**0.00**	**0.00**	**0.00**	**2,500.00**	**2,500.00**
****Total Direct Cost Expenditures**		**95,279.00**	**95,279.00**	**0.00**	**58,934.74**	**0.00**	**36,344.26**	**36,344.26**
*****Total Expenditures**		**95,279.00**	**95,279.00**	**0.00**	**58,934.74**	**0.00**	**36,344.26**	**36,344.26**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	1,327.00	57,894.60	0.00	(57,894.60)	(57,894.60)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**1,327.00**	**57,894.60**	**0.00**	**(57,894.60)**	**(57,894.60)**
*****Total Revenue**		**0.00**	**0.00**	**1,327.00**	**57,894.60**	**0.00**	**(57,894.60)**	**(57,894.60)**

Grant 14N380 - Measuring Vegetation Health
Fund 14N380 - Monitoring Forest Health

Status: Active
FMGR: Rock, Barrett N

Type: Grant

PI:	Rock, Barrett N		
Sponsor:	Museum Of Science		
Sponsor ID:	4209-UNH-1	CFDA #: 43.002	
Resp Org:	UZCX00		
FRAGRNT Start/End Date:	04/01/2004 - 03/31/2006		

Fund Information

Effective Date:	5/5/2004
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	UZCXBR	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UZCXBR - PI Barry Rock

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	32,832.00	32,832.00	0.00	0.00	0.00	32,832.00	32,832.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	13,540.71	26,337.93	0.00	(26,337.93)	(26,337.93)
615F10	PAT	0.00	0.00	31,609.58	132,153.50	0.00	(132,153.50)	(132,153.50)
615NZ0	PAT Unallocated Budget (Bud Only)	135,151.00	135,151.00	0.00	0.00	0.00	135,151.00	135,151.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	11,600.05	0.00	(11,600.05)	(11,600.05)
61SNZ0	Student Labor Unallocated(Bud Only)	23,544.00	23,544.00	0.00	0.00	0.00	23,544.00	23,544.00
***Total: 61 - Salaries and Wages**		**191,527.00**	**191,527.00**	**45,150.29**	**170,091.48**	**0.00**	**21,435.52**	**21,435.52**
65YF10	Full Fringe Benefit Distr Expe	61,232.00	61,232.00	12,865.48	53,286.47	0.00	7,945.53	7,945.53
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	1,146.04	3,195.39	0.00	(3,195.39)	(3,195.39)
***Total: 65 - Fringe Benefits**		**61,232.00**	**61,232.00**	**14,011.52**	**56,481.86**	**0.00**	**4,750.14**	**4,750.14**
710	Travel	7,550.00	7,550.00	0.00	0.00	0.00	7,550.00	7,550.00
710000	In-State Travel	0.00	0.00	(127.35)	24.00	0.00	(24.00)	(24.00)
710100	Out-of-State Travel	0.00	0.00	(40.30)	4,460.94	0.00	(4,460.94)	(4,460.94)
710300	Conference Registration Fees	0.00	0.00	250.00	961.00	0.00	(961.00)	(961.00)
Subtotal: Travel		**7,550.00**	**7,550.00**	**82.35**	**5,445.94**	**0.00**	**2,104.06**	**2,104.06**
7112	Research Supplies	20,148.00	23,017.00	0.00	0.00	0.00	20,148.00	23,017.00
711200	Research Supplies	0.00	0.00	0.00	924.51	0.00	(924.51)	(924.51)
714000	Postage-General	0.00	0.00	0.74	51.71	0.00	(51.71)	(51.71)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	299.54	0.00	(299.54)	(299.54)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	9,005.00	0.00	(9,005.00)	(9,005.00)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	1,000.00	2,000.00	0.00	(2,000.00)	(2,000.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	4.92	57.12	0.00	(57.12)	(57.12)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	788.25	0.00	(788.25)	(788.25)
Subtotal: Non-Travel Support		**20,148.00**	**23,017.00**	**1,005.66**	**13,126.13**	**0.00**	**7,021.87**	**9,890.87**
***Total: 71 - Support**		**27,698.00**	**30,567.00**	**1,088.01**	**18,572.07**	**0.00**	**9,125.93**	**11,994.93**
740000	Cap Equipment	10,000.00	10,171.00	0.00	10,171.00	0.00	(171.00)	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**10,000.00**	**10,171.00**	**0.00**	**10,171.00**	**0.00**	**(171.00)**	**0.00**
****Total Direct Cost Expenditures**		**290,457.00**	**293,497.00**	**60,249.82**	**255,316.41**	**0.00**	**35,140.59**	**38,180.59**
760300	F&A Expenditures	86,940.00	87,830.00	18,677.40	75,994.85	0.00	10,945.15	11,835.15
***Total: 76 - F&A and Internal Allocations**		**86,940.00**	**87,830.00**	**18,677.40**	**75,994.85**	**0.00**	**10,945.15**	**11,835.15**

Grant 14N380 - Measuring Vegetation Health
Fund 14N380 - Monitoring Forest Health

Status: Active
FMGR: Rock, Barrett N

Type: Grant

PI:	Rock, Barrett N		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Museum Of Science		Effective Date:	5/5/2004	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	4209-UNH-1	CFDA #: 43.002	Term Date:		IDC Rate Code:	UOTHON	31.00 %	Budget Controls	STDBUD
Resp Org:	UZCX00		Expend End Date:		IDC Dist To Code:	UZCXBR		Equipment Vesting	USNH
FRAGRNT Start/End Date:	04/01/2004 - 03/31/2006		Rev Account:	531100				Idc Waiver	NO

Org UZCXBR - PI Barry Rock

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
****Total Indirect Cost Expenditures**		**86,940.00**	**87,830.00**	**18,677.40**	**75,994.85**	**0.00**	**10,945.15**	**11,835.15**
*****Total Expenditures**		**377,397.00**	**381,327.00**	**78,927.22**	**331,311.26**	**0.00**	**46,085.74**	**50,015.74**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	78,927.22	331,311.26	0.00	(331,311.26)	(331,311.26)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**78,927.22**	**331,311.26**	**0.00**	**(331,311.26)**	**(331,311.26)**
*****Total Revenue**		**0.00**	**0.00**	**78,927.22**	**331,311.26**	**0.00**	**(331,311.26)**	**(331,311.26)**

Grant 14N380 - Measuring Vegetation Health
Fund 15C383 - Monitoring Forest Health

Status: Active
FMGR: Rock, Barrett N

Type: Grant

PI:	Rock, Barrett N		
Sponsor:	Museum Of Science		
Sponsor ID:	4209-UNH-1	CFDA #: 43.002	
Resp Org:	UZCX00		
FRAGRNT Start/End Date:	04/01/2004 - 03/31/2006		

Fund Information

Effective Date:	5/5/2004
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	14ZCLR	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UZCXBR - PI Barry Rock

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	10,124.77	0.00	(10,124.77)	(10,124.77)
611NZ0	Faculty Unallocated Budget(BudOnly)	20,630.00	20,630.00	0.00	0.00	0.00	20,630.00	20,630.00
61SNZ0	Student Labor Unallocated(Bud Only)	4,270.00	4,270.00	0.00	0.00	0.00	4,270.00	4,270.00
***Total: 61 - Salaries and Wages**		**24,900.00**	**24,900.00**	**0.00**	**10,124.77**	**0.00**	**14,775.23**	**14,775.23**
65YF10	Full Fringe Benefit Distr Expe	4,086.00	4,086.00	0.00	4,049.90	0.00	36.10	36.10
***Total: 65 - Fringe Benefits**		**4,086.00**	**4,086.00**	**0.00**	**4,049.90**	**0.00**	**36.10**	**36.10**
****Total Direct Cost Expenditures**		**28,986.00**	**28,986.00**	**0.00**	**14,174.67**	**0.00**	**14,811.33**	**14,811.33**
760300	F&A Expenditures	8,986.00	8,986.00	0.00	4,394.15	0.00	4,591.85	4,591.85
***Total: 76 - F&A and Internal Allocations**		**8,986.00**	**8,986.00**	**0.00**	**4,394.15**	**0.00**	**4,591.85**	**4,591.85**
****Total Indirect Cost Expenditures**		**8,986.00**	**8,986.00**	**0.00**	**4,394.15**	**0.00**	**4,591.85**	**4,591.85**
*****Total Expenditures**		**37,972.00**	**37,972.00**	**0.00**	**18,568.82**	**0.00**	**19,403.18**	**19,403.18**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	18,568.83	0.00	(18,568.83)	(18,568.83)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**18,568.83**	**0.00**	**(18,568.83)**	**(18,568.83)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**18,568.83**	**0.00**	**(18,568.83)**	**(18,568.83)**

Grant 14N396 - Changing Face of NH Seacoast
Fund 14N396 - Changing Face of NH Seacoast
Status: Active
FMGR: Rubin, Fay A
Type: Grant

PI: Rubin, Fay A
Sponsor: New Hampshire Charitable Foundation
Sponsor ID: 3472 3341 CFDA #: NONE
Resp Org: UZCX00
FRAGRNT Start/End Date: 06/17/2004 - 06/16/2005

Fund Information
Effective Date: 6/17/2004
Term Date:
Expend End Date:
Rev Account: 530110

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC9 9.00 %
IDC Dist To Code: UZCXFR

Approved For Admin: BOTH
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UZCXFR - PI Fay Rubin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	10,005.93	0.00	(10,005.93)	(10,005.93)
615NZ0	PAT Unallocated Budget (Bud Only)	9,005.00	9,005.00	0.00	0.00	0.00	9,005.00	9,005.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	76.50	76.50	0.00	(76.50)	(76.50)
61SNWS	College Work Study	0.00	388.00	0.00	595.42	0.00	(595.42)	(207.42)
61SNZ0	Student Labor Unallocated(Bud Only)	1,300.00	1,300.00	0.00	0.00	0.00	1,300.00	1,300.00
***Total: 61 - Salaries and Wages**		**10,305.00**	**10,693.00**	**76.50**	**10,677.85**	**0.00**	**(372.85)**	**15.15**
65YF10	Full Fringe Benefit Distr Expe	3,758.00	4,003.00	0.00	4,002.40	0.00	(244.40)	0.60
***Total: 65 - Fringe Benefits**		**3,758.00**	**4,003.00**	**0.00**	**4,002.40**	**0.00**	**(244.40)**	**0.60**
710	Travel	383.00	0.00	0.00	0.00	0.00	383.00	0.00
Subtotal: Travel		**383.00**	**0.00**	**0.00**	**0.00**	**0.00**	**383.00**	**0.00**
7112	Research Supplies	400.00	150.00	0.00	0.00	0.00	400.00	150.00
711200	Research Supplies	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
Subtotal: Non-Travel Support		**400.00**	**150.00**	**0.00**	**150.00**	**0.00**	**250.00**	**0.00**
***Total: 71 - Support**		**783.00**	**150.00**	**0.00**	**150.00**	**0.00**	**633.00**	**0.00**
****Total Direct Cost Expenditures**		**14,846.00**	**14,846.00**	**76.50**	**14,830.25**	**0.00**	**15.75**	**15.75**
760300	F&A Expenditures	1,336.00	1,336.00	6.88	1,334.68	0.00	1.32	1.32
***Total: 76 - F&A and Internal Allocations**		**1,336.00**	**1,336.00**	**6.88**	**1,334.68**	**0.00**	**1.32**	**1.32**
****Total Indirect Cost Expenditures**		**1,336.00**	**1,336.00**	**6.88**	**1,334.68**	**0.00**	**1.32**	**1.32**
*****Total Expenditures**		**16,182.00**	**16,182.00**	**83.38**	**16,164.93**	**0.00**	**17.07**	**17.07**
Revenue								
530110	Other State Government	0.00	0.00	83.38	16,164.93	0.00	(16,164.93)	(16,164.93)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**83.38**	**16,164.93**	**0.00**	**(16,164.93)**	**(16,164.93)**
*****Total Revenue**		**0.00**	**0.00**	**83.38**	**16,164.93**	**0.00**	**(16,164.93)**	**(16,164.93)**

Grant 14N419 - Plum Island LTER | Status: Active | Type: Grant
Fund 14N419 - Plum Island LTER | FMGR: Vorosmarty, Charles J

PI:	Vorosmarty, Charles J		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin: NONE
Sponsor:	Marine Biological Laboratory		Effective Date:	8/26/2004	IDC Basis Code:	MTDCN		Approved For Preaward: NO
Sponsor ID:	24543	CFDA #: 47.050	Term Date:		IDC Rate Code:	URESON	46.00 %	Budget Controls: NSF
Resp Org:	UZCX00		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting: USNH
FRAGRNT Start/End Date:	08/01/2004 - 07/31/2006		Rev Account:	531100				Idc Waiver: NO

Org UZCXCV - PI Charles Vorosmarty

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	4,548.41	0.00	(4,548.41)	(4,548.41)
611NZ0	Faculty Unallocated Budget(BudOnly)	12,846.00	12,846.00	0.00	0.00	0.00	12,846.00	12,846.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	6,437.50	0.00	(6,437.50)	(6,437.50)
613NZ0	Grad Unallocated Budget (Bud Only)	59,920.00	50,313.00	0.00	0.00	0.00	59,920.00	50,313.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	3,829.36	3,829.36	0.00	(3,829.36)	(3,829.36)
615F10	PAT	0.00	1,707.00	1,800.29	19,600.13	0.00	(19,600.13)	(17,893.13)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	4,202.00	0.00	0.00	0.00	0.00	4,202.00
***Total: 61 - Salaries and Wages**		**72,766.00**	**69,068.00**	**5,629.65**	**34,415.40**	**0.00**	**38,350.60**	**34,652.60**
65YF10	Full Fringe Benefit Distr Expe	5,756.00	13,410.00	739.12	9,678.43	0.00	(3,922.43)	3,731.57
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	329.99	329.99	0.00	(329.99)	(329.99)
***Total: 65 - Fringe Benefits**		**5,756.00**	**13,410.00**	**1,069.11**	**10,008.42**	**0.00**	**(4,252.42)**	**3,401.58**
710	Travel	750.00	2,677.00	0.00	0.00	0.00	750.00	2,677.00
710100	Out-of-State Travel	0.00	0.00	232.09	2,431.40	0.00	(2,431.40)	(2,431.40)
710300	Conference Registration Fees	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
Subtotal: Travel		**750.00**	**2,677.00**	**232.09**	**2,631.40**	**0.00**	**(1,881.40)**	**45.60**
7112	Research Supplies	1,699.00	1,699.00	0.00	0.00	0.00	1,699.00	1,699.00
711200	Research Supplies	0.00	0.00	14.98	852.76	0.00	(852.76)	(852.76)
714000	Postage-General	0.00	0.00	0.00	12.07	0.00	(12.07)	(12.07)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.37	0.00	(0.37)	(0.37)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	500.00	500.00	0.00	(500.00)	(500.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	10.69	52.68	0.00	(52.68)	(52.68)
Subtotal: Non-Travel Support		**1,699.00**	**1,699.00**	**525.67**	**1,417.88**	**0.00**	**281.12**	**281.12**
***Total: 71 - Support**		**2,449.00**	**4,376.00**	**757.76**	**4,049.28**	**0.00**	**(1,600.28)**	**326.72**
721100	Assistantships	17,630.00	9,040.00	0.00	0.00	0.00	17,630.00	9,040.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 72 - Student and/or Participant Support**		**17,630.00**	**9,040.00**	**0.00**	**0.00**	**0.00**	**17,630.00**	**9,040.00**
****Total Direct Cost Expenditures**		**98,601.00**	**95,894.00**	**7,456.52**	**48,473.10**	**0.00**	**50,127.90**	**47,420.90**
760300	F&A Expenditures	37,247.00	39,954.00	3,430.01	22,297.53	0.00	14,949.47	17,656.47
***Total: 76 - F&A and Internal Allocations**		**37,247.00**	**39,954.00**	**3,430.01**	**22,297.53**	**0.00**	**14,949.47**	**17,656.47**
****Total Indirect Cost Expenditures**		**37,247.00**	**39,954.00**	**3,430.01**	**22,297.53**	**0.00**	**14,949.47**	**17,656.47**

Grant 14N419 - Plum Island LTER
Fund 14N419 - Plum Island LTER

Status: Active
FMGR: Vorosmarty, Charles J

Type: Grant

PI:	Vorosmarty, Charles J		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Marine Biological Laboratory		Effective Date:	8/26/2004	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	24543	CFDA #: 47.050	Term Date:		IDC Rate Code:	URESON	46.00 %	Budget Controls	NSF
Resp Org:	UZCX00		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	08/01/2004 - 07/31/2006		Rev Account:	531100				Idc Waiver	NO

Org UZCXCV - PI Charles Vorosmarty

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
*****Total Expenditures**		**135,848.00**	**135,848.00**	**10,886.53**	**70,770.63**	**0.00**	**65,077.37**	**65,077.37**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	10,886.53	70,770.63	0.00	(70,770.63)	(70,770.63)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**10,886.53**	**70,770.63**	**0.00**	**(70,770.63)**	**(70,770.63)**
*****Total Revenue**		**0.00**	**0.00**	**10,886.53**	**70,770.63**	**0.00**	**(70,770.63)**	**(70,770.63)**

Grant 14N475 - Enhancement of GRANIT Web Site
Status: Active
Type: Grant
Fund 14N475 - Enhancement of GRANIT Web Site
FMGR: Rubin, Fay A

PI:	Rubin, Fay A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	New Hampshire Charitable Foundation		Effective Date:	5/2/2005	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	GT04-2920	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC9	9.00 %	Budget Controls	STDBUD
Resp Org:	UZCX00		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	04/01/2005 - 12/31/2005		Rev Account:	531100				Idc Waiver	NO

Org UZCXFR - PI Fay Rubin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	15,758.00	15,758.00	0.00	0.00	0.00	15,758.00	15,758.00
615F10	PAT	0.00	0.00	5,999.97	5,999.97	0.00	(5,999.97)	(5,999.97)
615NZ0	PAT Unallocated Budget (Bud Only)	5,464.00	5,464.00	0.00	0.00	0.00	5,464.00	5,464.00
***Total: 61 - Salaries and Wages**		**21,222.00**	**21,222.00**	**5,999.97**	**5,999.97**	**0.00**	**15,222.03**	**15,222.03**
65YF10	Full Fringe Benefit Distr Expe	9,006.00	9,006.00	2,445.90	2,445.90	0.00	6,560.10	6,560.10
***Total: 65 - Fringe Benefits**		**9,006.00**	**9,006.00**	**2,445.90**	**2,445.90**	**0.00**	**6,560.10**	**6,560.10**
710	Travel	5,001.00	5,001.00	0.00	0.00	0.00	5,001.00	5,001.00
Subtotal: Travel		**5,001.00**	**5,001.00**	**0.00**	**0.00**	**0.00**	**5,001.00**	**5,001.00**
717214	Oth Prof Ser-ServProvAgmt gt $9,999	60,000.00	60,000.00	21,000.00	36,000.00	24,000.00	0.00	0.00
Subtotal: Non-Travel Support		**60,000.00**	**60,000.00**	**21,000.00**	**36,000.00**	**24,000.00**	**0.00**	**0.00**
***Total: 71 - Support**		**65,001.00**	**65,001.00**	**21,000.00**	**36,000.00**	**24,000.00**	**5,001.00**	**5,001.00**
****Total Direct Cost Expenditures**		**95,229.00**	**95,229.00**	**29,445.87**	**44,445.87**	**24,000.00**	**26,783.13**	**26,783.13**
760300	F&A Expenditures	8,571.00	8,571.00	2,650.13	4,000.13	0.00	4,570.87	4,570.87
***Total: 76 - F&A and Internal Allocations**		**8,571.00**	**8,571.00**	**2,650.13**	**4,000.13**	**0.00**	**4,570.87**	**4,570.87**
****Total Indirect Cost Expenditures**		**8,571.00**	**8,571.00**	**2,650.13**	**4,000.13**	**0.00**	**4,570.87**	**4,570.87**
*****Total Expenditures**		**103,800.00**	**103,800.00**	**32,096.00**	**48,446.00**	**24,000.00**	**31,354.00**	**31,354.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	32,096.00	48,446.00	0.00	(48,446.00)	(48,446.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**32,096.00**	**48,446.00**	**0.00**	**(48,446.00)**	**(48,446.00)**
*****Total Revenue**		**0.00**	**0.00**	**32,096.00**	**48,446.00**	**0.00**	**(48,446.00)**	**(48,446.00)**

Grant 14N475 - Enhancement of GRANIT Web Site
Status: Active
Type: Grant
Fund 15C428 - Enhancement of GRANIT Web Site
FMGR: Rubin, Fay A

PI: Rubin, Fay A
Sponsor: New Hampshire Charitable Foundation
Sponsor ID: GT04-2920 CFDA #: NONE
Resp Org: UZCX00
FRAGRNT Start/End Date: 04/01/2005 - 12/31/2005

Fund Information
Effective Date: 4/1/2005
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC9 9.00 %
IDC Dist To Code: 14ZCLR

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UZCXFR - PI Fay Rubin

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
615NZ0 PAT Unallocated Budget (Bud Only)	16,424.00	16,424.00	0.00	0.00	0.00	16,424.00	16,424.00
***Total: 61 - Salaries and Wages**	**16,424.00**	**16,424.00**	**0.00**	**0.00**	**0.00**	**16,424.00**	**16,424.00**
65YF10 Full Fringe Benefit Distr Expe	6,970.00	6,970.00	0.00	0.00	0.00	6,970.00	6,970.00
***Total: 65 - Fringe Benefits**	**6,970.00**	**6,970.00**	**0.00**	**0.00**	**0.00**	**6,970.00**	**6,970.00**
****Total Direct Cost Expenditures**	**23,394.00**	**23,394.00**	**0.00**	**0.00**	**0.00**	**23,394.00**	**23,394.00**
760300 F&A Expenditures	2,106.00	2,106.00	0.00	0.00	0.00	2,106.00	2,106.00
***Total: 76 - F&A and Internal Allocations**	**2,106.00**	**2,106.00**	**0.00**	**0.00**	**0.00**	**2,106.00**	**2,106.00**
****Total Indirect Cost Expenditures**	**2,106.00**	**2,106.00**	**0.00**	**0.00**	**0.00**	**2,106.00**	**2,106.00**
*****Total Expenditures**	**25,500.00**	**25,500.00**	**0.00**	**0.00**	**0.00**	**25,500.00**	**25,500.00**

Grant 14U275 - Hubbard Brook Forest
Fund 14U275 - Hubbard Brook Forest
Status: Active
FMGR: Aber, John D
Type: Contract

PI:	Aber, John D		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Cornell University		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	34356-6006	CFDA #: 47.000	Term Date:		IDC Rate Code:	IDC44	44.00 %	Idc Waiver	NO
Resp Org:	UZCX00		Expend End Date:		IDC Dist To Code:	UZCXJA			
FRAGRNT Start/End Date:	12/01/1998 - 05/31/2005		Rev Account:	531200					

Org UZCXJA - PI John Aber

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	6,429.86	0.00	(6,429.86)	(6,429.86)
611F60	Faculty NTT Research	0.00	0.00	0.00	60,081.61	0.00	(60,081.61)	(60,081.61)
615F10	PAT	0.00	0.00	4,889.71	78,126.21	0.00	(78,126.21)	(78,126.21)
615NZ0	PAT Unallocated Budget (Bud Only)	137,338.00	134,437.00	0.00	0.00	0.00	137,338.00	134,437.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	12,480.50	0.00	(12,480.50)	(12,480.50)
61SNSH	Student Labor	0.00	0.00	0.00	8,192.00	0.00	(8,192.00)	(8,192.00)
61SNZ0	Student Labor Unallocated(Bud Only)	30,937.00	30,937.00	0.00	0.00	0.00	30,937.00	30,937.00
***Total: 61 - Salaries and Wages**		**168,275.00**	**165,374.00**	**4,889.71**	**165,310.18**	**0.00**	**2,964.82**	**63.82**
65YF10	Full Fringe Benefit Distr Expe	52,709.00	57,561.00	1,955.85	56,717.20	0.00	(4,008.20)	843.80
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	818.37	0.00	(818.37)	(818.37)
***Total: 65 - Fringe Benefits**		**52,709.00**	**57,561.00**	**1,955.85**	**57,535.57**	**0.00**	**(4,826.57)**	**25.43**
710	Travel	5,000.00	2,000.00	0.00	0.00	0.00	5,000.00	2,000.00
7100	In-State Travel	0.00	0.00	0.00	257.77	0.00	(257.77)	(257.77)
710000	In-State Travel	0.00	0.00	0.00	2,054.97	0.00	(2,054.97)	(2,054.97)
7101	Out of State Travel	0.00	0.00	0.00	2,260.02	0.00	(2,260.02)	(2,260.02)
710100	Out-of-State Travel	0.00	0.00	0.00	4,828.21	0.00	(4,828.21)	(4,828.21)
710200	Foreign Travel	0.00	0.00	0.00	2,110.48	0.00	(2,110.48)	(2,110.48)
7103	Conference-Registration Fees	0.00	0.00	0.00	635.00	0.00	(635.00)	(635.00)
710300	Conference Registration Fees	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
710Z	Travel-Other	11,000.00	9,847.00	0.00	0.00	0.00	11,000.00	9,847.00
710Z00	Travel-Other	500.00	500.00	0.00	0.00	0.00	500.00	500.00
Subtotal: Travel		**16,500.00**	**12,347.00**	**0.00**	**12,346.45**	**0.00**	**4,153.55**	**0.55**
711100	Supplies-General	645.00	645.00	0.00	0.00	0.00	645.00	645.00
7112	Research Supplies	5,182.00	7,384.00	0.00	107.20	0.00	5,074.80	7,276.80
711200	Research Supplies	0.00	0.00	0.00	14,331.74	0.00	(14,331.74)	(14,331.74)
713000	Printing & Copying-General	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
7140	Postage	0.00	0.00	0.00	86.63	0.00	(86.63)	(86.63)
714000	Postage-General	0.00	0.00	0.00	21.81	0.00	(21.81)	(21.81)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	39.39	0.00	(39.39)	(39.39)
714030	Postage-Express Mail	0.00	0.00	0.00	23.58	0.00	(23.58)	(23.58)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
7161	Rentals-Leases	0.00	0.00	0.00	1,474.00	0.00	(1,474.00)	(1,474.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	900.00	0.00	(900.00)	(900.00)
717200	Other Professional Services-General	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
7180	Telecommunications	0.00	0.00	0.00	0.89	0.00	(0.89)	(0.89)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Grant 14U275 - Hubbard Brook Forest
Fund 14U275 - Hubbard Brook Forest

Status: Active
FMGR: Aber, John D

Type: Contract

PI:	Aber, John D		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Cornell University		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	34356-6006	CFDA #: 47.000	Term Date:		IDC Rate Code:	IDC44	44.00 %	Idc Waiver	NO
Resp Org:	UZCX00		Expend End Date:		IDC Dist To Code:	UZCXJA			
FRAGRNT Start/End Date:	12/01/1998 - 05/31/2005		Rev Account:	531200					

Org UZCXJA - PI John Aber

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	21.61	0.00	(21.61)	(21.61)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	44.70	0.00	(44.70)	(44.70)
71CZ	Other Expenses-Deductions	10,252.00	10,252.00	0.00	0.00	0.00	10,252.00	10,252.00
Subtotal: Non-Travel Support		**16,079.00**	**18,281.00**	**0.00**	**18,281.55**	**0.00**	**(2,202.55)**	**(0.55)**
***Total: 71 - Support**		**32,579.00**	**30,628.00**	**0.00**	**30,628.00**	**0.00**	**1,951.00**	**0.00**
****Total Direct Cost Expenditures**		**253,563.00**	**253,563.00**	**6,845.56**	**253,473.75**	**0.00**	**89.25**	**89.25**
7603	F&A Expenditures	55,000.00	55,000.00	0.00	21,104.11	0.00	33,895.89	33,895.89
760300	F&A Expenditures	57,735.00	57,735.00	3,012.08	91,265.50	0.00	(33,530.50)	(33,530.50)
***Total: 76 - F&A and Internal Allocations**		**112,735.00**	**112,735.00**	**3,012.08**	**112,369.61**	**0.00**	**365.39**	**365.39**
****Total Indirect Cost Expenditures**		**112,735.00**	**112,735.00**	**3,012.08**	**112,369.61**	**0.00**	**365.39**	**365.39**
*****Total Expenditures**		**366,298.00**	**366,298.00**	**9,857.64**	**365,843.36**	**0.00**	**454.64**	**454.64**
Revenue								
5312	Colleges and Universities G&C	180,000.00	180,000.00	0.00	58,228.91	0.00	121,771.09	121,771.09
531200	US Colleges & Universities G&C	40,000.00	40,000.00	9,857.64	307,614.45	0.00	(267,614.45)	(267,614.45)
***Total: 53 - Sponsored Programs**		**220,000.00**	**220,000.00**	**9,857.64**	**365,843.36**	**0.00**	**(145,843.36)**	**(145,843.36)**
*****Total Revenue**		**220,000.00**	**220,000.00**	**9,857.64**	**365,843.36**	**0.00**	**(145,843.36)**	**(145,843.36)**

Grant 14U360 - Harvard Forest Ecology
Fund 14U360 - Harvard Forest Ecology

Status: Active
FMGR: Aber, John D

Type: Contract

PI:	Aber, John D		**Fund Information**		**Fund Indirect Cost Information**			Approved For Preaward	NO
Sponsor:	Harvard University		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Budget Controls	STDBUD
Sponsor ID:	131664-02	CFDA #: 47.074	Term Date:		IDC Rate Code:	IDC44	44.00 %	Equipment Vesting	USNH
Resp Org:	UZCX00		Expend End Date:		IDC Dist To Code:	UZCXJA		Idc Waiver	NO
FRAGRNT Start/End Date:	10/15/2000 - 09/30/2005		Rev Account:	531200					

Org UZCXJA - PI John Aber

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	56,554.00	44,943.00	0.00	0.00	0.00	56,554.00	44,943.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	3,743.34	0.00	(3,743.34)	(3,743.34)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	12,528.00	0.00	(12,528.00)	(12,528.00)
615F10	PAT	0.00	0.00	3,467.79	146,155.81	0.00	(146,155.81)	(146,155.81)
615NZ0	PAT Unallocated Budget (Bud Only)	171,365.00	172,250.00	0.00	0.00	0.00	171,365.00	172,250.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	7.50	0.00	(7.50)	(7.50)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	753.75	0.00	(753.75)	(753.75)
61SNSH	Student Labor	0.00	0.00	0.00	532.25	0.00	(532.25)	(532.25)
***Total: 61 - Salaries and Wages**		**227,919.00**	**217,193.00**	**3,467.79**	**163,720.65**	**0.00**	**64,198.35**	**53,472.35**
65YF10	Full Fringe Benefit Distr Expe	67,906.00	74,333.00	1,423.72	56,426.78	0.00	11,479.22	17,906.22
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,407.10	0.00	(1,407.10)	(1,407.10)
***Total: 65 - Fringe Benefits**		**67,906.00**	**74,333.00**	**1,423.72**	**57,833.88**	**0.00**	**10,072.12**	**16,499.12**
710	Travel	5,000.00	6,650.00	0.00	0.00	0.00	5,000.00	6,650.00
710000	In-State Travel	2,000.00	2,000.00	0.00	84.23	0.00	1,915.77	1,915.77
7101	Out of State Travel	0.00	0.00	0.00	928.92	0.00	(928.92)	(928.92)
710100	Out-of-State Travel	0.00	0.00	630.13	7,409.41	0.00	(7,409.41)	(7,409.41)
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	1,295.00	0.00	(1,295.00)	(1,295.00)
710Z	Travel-Other	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
Subtotal: Travel		**9,000.00**	**10,650.00**	**630.13**	**9,717.56**	**0.00**	**(717.56)**	**932.44**
7112	Research Supplies	9,319.00	13,464.00	0.00	535.25	0.00	8,783.75	12,928.75
711200	Research Supplies	0.00	100.00	595.96	11,134.81	0.00	(11,134.81)	(11,034.81)
7140	Postage	0.00	0.00	0.00	22.39	0.00	(22.39)	(22.39)
714000	Postage-General	0.00	0.00	0.00	64.47	0.00	(64.47)	(64.47)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	171.90	0.00	(171.90)	(171.90)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	575.00	0.00	(575.00)	(575.00)
7180	Telecommunications	0.00	0.00	0.00	8.80	0.00	(8.80)	(8.80)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	2.17	180.28	0.00	(180.28)	(180.28)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
71CZ	Other Expenses-Deductions	3,224.00	1,628.00	0.00	0.00	0.00	3,224.00	1,628.00
Subtotal: Non-Travel Support		**12,543.00**	**15,192.00**	**598.13**	**12,712.90**	**0.00**	**(169.90)**	**2,479.10**
***Total: 71 - Support**		**21,543.00**	**25,842.00**	**1,228.26**	**22,430.46**	**0.00**	**(887.46)**	**3,411.54**
****Total Direct Cost Expenditures**		**317,368.00**	**317,368.00**	**6,119.77**	**243,984.99**	**0.00**	**73,383.01**	**73,383.01**

Grant 14U360 - Harvard Forest Ecology
Fund 14U360 - Harvard Forest Ecology

Status: Active
FMGR: Aber, John D

Type: Contract

PI:	Aber, John D		**Fund Information**		**Fund Indirect Cost Information**			Approved For Preaward	NO
Sponsor:	Harvard University		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Budget Controls	STDBUD
Sponsor ID:	131664-02	CFDA #: 47.074	Term Date:		IDC Rate Code:	IDC44	44.00 %	Equipment Vesting	USNH
Resp Org:	UZCX00		Expend End Date:		IDC Dist To Code:	UZCXJA		Idc Waiver	NO
FRAGRNT Start/End Date:	10/15/2000 - 09/30/2005		Rev Account:	531200					

Org UZCXJA - PI John Aber

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7603	F&A Expenditures	28,012.00	28,012.00	0.00	10,894.46	0.00	17,117.54	17,117.54
760300	F&A Expenditures	113,000.00	113,000.00	2,692.71	96,458.94	0.00	16,541.06	16,541.06
***Total: 76 - F&A and Internal Allocations**		**141,012.00**	**141,012.00**	**2,692.71**	**107,353.40**	**0.00**	**33,658.60**	**33,658.60**
****Total Indirect Cost Expenditures**		**141,012.00**	**141,012.00**	**2,692.71**	**107,353.40**	**0.00**	**33,658.60**	**33,658.60**
*****Total Expenditures**		**458,380.00**	**458,380.00**	**8,812.48**	**351,338.39**	**0.00**	**107,041.61**	**107,041.61**
Revenue								
5312	Colleges and Universities G&C	91,676.00	91,676.00	0.00	29,882.39	0.00	61,793.61	61,793.61
531200	US Colleges & Universities G&C	0.00	0.00	8,812.48	321,456.00	0.00	(321,456.00)	(321,456.00)
***Total: 53 - Sponsored Programs**		**91,676.00**	**91,676.00**	**8,812.48**	**351,338.39**	**0.00**	**(259,662.39)**	**(259,662.39)**
*****Total Revenue**		**91,676.00**	**91,676.00**	**8,812.48**	**351,338.39**	**0.00**	**(259,662.39)**	**(259,662.39)**

Grant 14U360 - Harvard Forest Ecology
Fund 14U541 - Harvard Forest Ecology

Status: Active
FMGR: Aitkenhead-Peterson, Jacqueline Ann

Type: Contract

PI:	Aber, John D		
Sponsor:	Harvard University		
Sponsor ID:	131664-02	CFDA #: 47.074	
Resp Org:	UZCX00		
FRAGRNT Start/End Date:	10/15/2000 - 09/30/2005		

Fund Information	
Effective Date:	3/31/2005
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information	
IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UZCXJA - PI John Aber

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710	Travel	8,292.00	8,292.00	0.00	0.00	0.00	8,292.00	8,292.00
710200	Foreign Travel	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
Subtotal: Travel		**14,292.00**	**14,292.00**	**0.00**	**0.00**	**0.00**	**14,292.00**	**14,292.00**
***Total: 71 - Support**		**14,292.00**	**14,292.00**	**0.00**	**0.00**	**0.00**	**14,292.00**	**14,292.00**
****Total Direct Cost Expenditures**		**14,292.00**	**14,292.00**	**0.00**	**0.00**	**0.00**	**14,292.00**	**14,292.00**
*****Total Expenditures**		**14,292.00**	**14,292.00**	**0.00**	**0.00**	**0.00**	**14,292.00**	**14,292.00**

Grant 14U413 - Beyond Potential Vegetation: Impro
Fund 14U413 - Beyond Potential Vegetation

Status: Active
FMGR: Hurtt, George C

Type: Contract

PI:	Hurtt, George C		
Sponsor:	University of Maryland		
Sponsor ID:	Z681401	CFDA #: 43.002	
Resp Org:	UZCX00		
FRAGRNT Start/End Date:	08/15/2001 - 08/14/2005		

Fund Information

Effective Date:	10/16/2002
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UZCXGH	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UZCXGH - PI George Hurtt

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	30,955.51	0.00	(30,955.51)	(30,955.51)
611NZ0	Faculty Unallocated Budget(BudOnly)	30,336.00	32,767.00	0.00	0.00	0.00	30,336.00	32,767.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	4,110.67	0.00	(4,110.67)	(4,110.67)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	10,610.00	0.00	(10,610.00)	(10,610.00)
615F10	PAT	0.00	0.00	86.98	64,964.42	0.00	(64,964.42)	(64,964.42)
615NZ0	PAT Unallocated Budget (Bud Only)	78,813.00	77,874.00	0.00	0.00	0.00	78,813.00	77,874.00
***Total: 61 - Salaries and Wages**		**109,149.00**	**110,641.00**	**86.98**	**110,640.60**	**0.00**	**(1,491.60)**	**0.40**
65YF10	Full Fringe Benefit Distr Expe	38,169.00	39,237.00	34.79	38,014.85	0.00	154.15	1,222.15
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,220.46	0.00	(1,220.46)	(1,220.46)
***Total: 65 - Fringe Benefits**		**38,169.00**	**39,237.00**	**34.79**	**39,235.31**	**0.00**	**(1,066.31)**	**1.69**
710	Travel	5,001.00	1,251.00	0.00	0.00	0.00	5,001.00	1,251.00
710000	In-State Travel	2,500.00	2,500.00	0.00	350.96	0.00	2,149.04	2,149.04
710100	Out-of-State Travel	0.00	0.00	0.00	3,035.99	0.00	(3,035.99)	(3,035.99)
710300	Conference Registration Fees	0.00	0.00	0.00	366.00	0.00	(366.00)	(366.00)
Subtotal: Travel		**7,501.00**	**3,751.00**	**0.00**	**3,752.95**	**0.00**	**3,748.05**	**(1.95)**
7112	Research Supplies	4,197.00	5,209.00	0.00	0.00	0.00	4,197.00	5,209.00
711200	Research Supplies	530.00	530.00	0.00	3,156.16	0.00	(2,626.16)	(2,626.16)
713000	Printing & Copying-General	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
714000	Postage-General	0.00	0.00	0.00	27.37	0.00	(27.37)	(27.37)
714030	Postage-Express Mail	0.00	0.00	0.00	136.20	0.00	(136.20)	(136.20)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	967.25	0.00	(967.25)	(967.25)
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	32.74	0.00	(32.74)	(32.74)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	1,350.00	0.00	(1,350.00)	(1,350.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	30.06	0.00	(30.06)	(30.06)
Subtotal: Non-Travel Support		**4,727.00**	**5,739.00**	**0.00**	**5,739.78**	**0.00**	**(1,012.78)**	**(0.78)**
***Total: 71 - Support**		**12,228.00**	**9,490.00**	**0.00**	**9,492.73**	**0.00**	**2,735.27**	**(2.73)**
****Total Direct Cost Expenditures**		**159,546.00**	**159,368.00**	**121.77**	**159,368.64**	**0.00**	**177.36**	**(0.64)**
760300	F&A Expenditures	72,427.00	72,605.00	56.01	72,604.78	0.00	(177.78)	0.22
***Total: 76 - F&A and Internal Allocations**		**72,427.00**	**72,605.00**	**56.01**	**72,604.78**	**0.00**	**(177.78)**	**0.22**
****Total Indirect Cost Expenditures**		**72,427.00**	**72,605.00**	**56.01**	**72,604.78**	**0.00**	**(177.78)**	**0.22**
*****Total Expenditures**		**231,973.00**	**231,973.00**	**177.78**	**231,973.42**	**0.00**	**(0.42)**	**(0.42)**

Grant 14U413 - Beyond Potential Vegetation: Impro
Fund 14U413 - Beyond Potential Vegetation

Status: Active
FMGR: Hurtt, George C

Type: Contract

PI:	Hurtt, George C		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	University of Maryland		Effective Date:	10/16/2002	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	Z681401	CFDA #: 43.002	Term Date:		IDC Rate Code:	URESON	46.00 %	Budget Controls	STDBUD
Resp Org:	UZCX00		Expend End Date:		IDC Dist To Code:	UZCXGH		Equipment Vesting	USNH
FRAGRNT Start/End Date:	08/15/2001 - 08/14/2005		Rev Account:	531200				Idc Waiver	NO

Org UZCXGH - PI George Hurtt

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	177.78	231,973.42	0.00	(231,973.42)	(231,973.42)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**177.78**	**231,973.42**	**0.00**	**(231,973.42)**	**(231,973.42)**
*****Total Revenue**		**0.00**	**0.00**	**177.78**	**231,973.42**	**0.00**	**(231,973.42)**	**(231,973.42)**

Grant 14U469 - Russian Federation Rivers
Fund 14U469 - Russian Federation Rivers

Status: Active
FMGR: Lammers, Richard B

Type: Contract

PI: Lammers, Richard B
Sponsor: University of California at Los Angeles (UCLA)
Sponsor ID: 1115-G-DB848 CFDA #: 47.000
Resp Org: UZCX00
FRAGRNT Start/End Date: 03/01/2003 - 02/28/2006

Fund Information
Effective Date: 5/28/2003
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UZCXRL

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NSF
Equipment Vesting	OTHER
Idc Waiver	NO

Org UZCXCV - PI Charles Vorosmarty

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 14U469 - Russian Federation Rivers
Fund 14U469 - Russian Federation Rivers

Status: Active
FMGR: Lammers, Richard B

Type: Contract

PI:	Lammers, Richard B		
Sponsor:	University of California at Los Angeles (UCLA)		
Sponsor ID:	1115-G-DB848	CFDA #: 47.000	
Resp Org:	UZCX00		
FRAGRNT Start/End Date:	03/01/2003 - 02/28/2006		

Fund Information

Effective Date:	5/28/2003
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UZCXRL	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NSF
Equipment Vesting	OTHER
Idc Waiver	NO

Org UZCXRL - PI Richard Lammers

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	7,312.00	7,312.00	0.00	0.00	0.00	7,312.00	7,312.00
615F10	PAT	0.00	6,623.00	0.00	11,377.28	0.00	(11,377.28)	(4,754.28)
***Total: 61 - Salaries and Wages**		**7,312.00**	**13,935.00**	**0.00**	**11,377.28**	**0.00**	**(4,065.28)**	**2,557.72**
65YF10	Full Fringe Benefit Distr Expe	2,853.00	5,555.00	0.00	4,562.33	0.00	(1,709.33)	992.67
***Total: 65 - Fringe Benefits**		**2,853.00**	**5,555.00**	**0.00**	**4,562.33**	**0.00**	**(1,709.33)**	**992.67**
710	Travel	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
710200	Foreign Travel	10,800.00	10,800.00	0.00	615.27	0.00	10,184.73	10,184.73
710300	Conference Registration Fees	0.00	0.00	0.00	23.94	0.00	(23.94)	(23.94)
Subtotal: Travel		**15,300.00**	**15,300.00**	**0.00**	**639.21**	**0.00**	**14,660.79**	**14,660.79**
7112	Research Supplies	42,783.00	42,783.00	0.00	0.00	0.00	42,783.00	42,783.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	3,500.00	0.00	(3,500.00)	(3,500.00)
717000	Consulting-General	12,450.00	3,125.00	0.00	14,560.00	0.00	(2,110.00)	(11,435.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.84	0.00	(0.84)	(0.84)
Subtotal: Non-Travel Support		**55,233.00**	**45,908.00**	**0.00**	**18,060.84**	**0.00**	**37,172.16**	**27,847.16**
***Total: 71 - Support**		**70,533.00**	**61,208.00**	**0.00**	**18,700.05**	**0.00**	**51,832.95**	**42,507.95**
****Total Direct Cost Expenditures**		**80,698.00**	**80,698.00**	**0.00**	**34,639.66**	**0.00**	**46,058.34**	**46,058.34**
760300	F&A Expenditures	37,050.00	37,050.00	0.00	15,934.23	0.00	21,115.77	21,115.77
***Total: 76 - F&A and Internal Allocations**		**37,050.00**	**37,050.00**	**0.00**	**15,934.23**	**0.00**	**21,115.77**	**21,115.77**
****Total Indirect Cost Expenditures**		**37,050.00**	**37,050.00**	**0.00**	**15,934.23**	**0.00**	**21,115.77**	**21,115.77**
*****Total Expenditures**		**117,748.00**	**117,748.00**	**0.00**	**50,573.89**	**0.00**	**67,174.11**	**67,174.11**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	50,573.89	0.00	(50,573.89)	(50,573.89)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**50,573.89**	**0.00**	**(50,573.89)**	**(50,573.89)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**50,573.89**	**0.00**	**(50,573.89)**	**(50,573.89)**

Grant 14U494 - Ameriflux Data
Fund 14U494 - Ameriflux Data

Status: Active
FMGR: Braswell, Bobby H

Type: Contract

PI:	Braswell, Bobby H		
Sponsor:	Harvard University		
Sponsor ID:	123246-06	CFDA #: 66.000	
Resp Org:	UZCX00		
FRAGRNT Start/End Date:	09/01/2003 - 08/31/2005		

Fund Information

Effective Date:	12/22/2003
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UZCXBB	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UZCXBB - PI Bobby Braswell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	21,933.66	0.00	(21,933.66)	(21,933.66)
611NZ0	Faculty Unallocated Budget(BudOnly)	21,388.00	25,123.00	0.00	0.00	0.00	21,388.00	25,123.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	3,544.64	3,544.64	0.00	(3,544.64)	(3,544.64)
615F10	PAT	0.00	0.00	4,425.28	29,638.45	0.00	(29,638.45)	(29,638.45)
615NZ0	PAT Unallocated Budget (Bud Only)	34,397.00	34,397.00	0.00	0.00	0.00	34,397.00	34,397.00
***Total: 61 - Salaries and Wages**		**55,785.00**	**59,520.00**	**7,969.92**	**55,116.75**	**0.00**	**668.25**	**4,403.25**
65YF10	Full Fringe Benefit Distr Expe	22,593.00	21,429.00	1,816.80	20,751.88	0.00	1,841.12	677.12
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	305.45	305.45	0.00	(305.45)	(305.45)
***Total: 65 - Fringe Benefits**		**22,593.00**	**21,429.00**	**2,122.25**	**21,057.33**	**0.00**	**1,535.67**	**371.67**
710	Travel	2,750.00	1,550.00	0.00	0.00	0.00	2,750.00	1,550.00
710100	Out-of-State Travel	0.00	0.00	0.00	570.56	0.00	(570.56)	(570.56)
710200	Foreign Travel	0.00	0.00	0.00	778.60	0.00	(778.60)	(778.60)
710300	Conference Registration Fees	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
Subtotal: Travel		**2,750.00**	**1,550.00**	**0.00**	**1,549.16**	**0.00**	**1,200.84**	**0.84**
7112	Research Supplies	3,911.00	2,540.00	0.00	0.00	0.00	3,911.00	2,540.00
711200	Research Supplies	0.00	0.00	0.00	1,751.00	0.00	(1,751.00)	(1,751.00)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	789.00	0.00	(789.00)	(789.00)
Subtotal: Non-Travel Support		**3,911.00**	**2,540.00**	**0.00**	**2,540.00**	**0.00**	**1,371.00**	**0.00**
***Total: 71 - Support**		**6,661.00**	**4,090.00**	**0.00**	**4,089.16**	**0.00**	**2,571.84**	**0.84**
****Total Direct Cost Expenditures**		**85,039.00**	**85,039.00**	**10,092.17**	**80,263.24**	**0.00**	**4,775.76**	**4,775.76**
760300	F&A Expenditures	39,118.00	39,118.00	4,642.39	36,921.16	0.00	2,196.84	2,196.84
***Total: 76 - F&A and Internal Allocations**		**39,118.00**	**39,118.00**	**4,642.39**	**36,921.16**	**0.00**	**2,196.84**	**2,196.84**
****Total Indirect Cost Expenditures**		**39,118.00**	**39,118.00**	**4,642.39**	**36,921.16**	**0.00**	**2,196.84**	**2,196.84**
*****Total Expenditures**		**124,157.00**	**124,157.00**	**14,734.56**	**117,184.40**	**0.00**	**6,972.60**	**6,972.60**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	14,734.56	117,184.40	0.00	(117,184.40)	(117,184.40)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**14,734.56**	**117,184.40**	**0.00**	**(117,184.40)**	**(117,184.40)**
*****Total Revenue**		**0.00**	**0.00**	**14,734.56**	**117,184.40**	**0.00**	**(117,184.40)**	**(117,184.40)**

Grant 14U505 - Modeling Land-Use Dynamics
Fund 14U505 - Modeling Land-Use Dynamics

Status: Active
FMGR: Hurtt, George C

Type: Contract

PI:	Hurtt, George C		
Sponsor:	Princeton University		
Sponsor ID:	00000829	CFDA #: 11.431	
Resp Org:	UZCX00		
FRAGRNT Start/End Date:	01/01/2004 - 06/30/2005		

Fund Information

Effective Date:	3/9/2004
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	UZCXGH	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UZCXGH - PI George Hurtt

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	12,755.94	0.00	(12,755.94)	(12,755.94)
611F60	Faculty NTT Research	0.00	0.00	0.00	37,720.83	0.00	(37,720.83)	(37,720.83)
611NZ0	Faculty Unallocated Budget(BudOnly)	18,315.00	18,315.00	0.00	0.00	0.00	18,315.00	18,315.00
615F10	PAT	0.00	0.00	54.87	1,153.79	0.00	(1,153.79)	(1,153.79)
615NZ0	PAT Unallocated Budget (Bud Only)	33,162.00	33,162.00	0.00	0.00	0.00	33,162.00	33,162.00
***Total: 61 - Salaries and Wages**		**51,477.00**	**51,477.00**	**54.87**	**51,630.56**	**0.00**	**(153.56)**	**(153.56)**
65YF10	Full Fringe Benefit Distr Expe	20,848.00	20,848.00	21.95	20,694.40	0.00	153.60	153.60
***Total: 65 - Fringe Benefits**		**20,848.00**	**20,848.00**	**21.95**	**20,694.40**	**0.00**	**153.60**	**153.60**
710	Travel	4,800.00	4,800.00	0.00	0.00	0.00	4,800.00	4,800.00
710100	Out-of-State Travel	0.00	0.00	991.84	1,296.14	0.00	(1,296.14)	(1,296.14)
Subtotal: Travel		**4,800.00**	**4,800.00**	**991.84**	**1,296.14**	**0.00**	**3,503.86**	**3,503.86**
7112	Research Supplies	2,240.00	2,240.00	0.00	0.00	0.00	2,240.00	2,240.00
711200	Research Supplies	0.00	0.00	147.00	3,394.55	0.00	(3,394.55)	(3,394.55)
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	32.74	0.00	(32.74)	(32.74)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	39.59	0.00	(39.59)	(39.59)
Subtotal: Non-Travel Support		**2,240.00**	**2,240.00**	**147.00**	**5,466.88**	**0.00**	**(3,226.88)**	**(3,226.88)**
***Total: 71 - Support**		**7,040.00**	**7,040.00**	**1,138.84**	**6,763.02**	**0.00**	**276.98**	**276.98**
****Total Direct Cost Expenditures**		**79,365.00**	**79,365.00**	**1,215.66**	**79,087.98**	**0.00**	**277.02**	**277.02**
760300	F&A Expenditures	20,635.00	20,635.00	316.08	20,562.93	0.00	72.07	72.07
***Total: 76 - F&A and Internal Allocations**		**20,635.00**	**20,635.00**	**316.08**	**20,562.93**	**0.00**	**72.07**	**72.07**
****Total Indirect Cost Expenditures**		**20,635.00**	**20,635.00**	**316.08**	**20,562.93**	**0.00**	**72.07**	**72.07**
*****Total Expenditures**		**100,000.00**	**100,000.00**	**1,531.74**	**99,650.91**	**0.00**	**349.09**	**349.09**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	1,531.74	99,650.91	0.00	(99,650.91)	(99,650.91)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**1,531.74**	**99,650.91**	**0.00**	**(99,650.91)**	**(99,650.91)**
*****Total Revenue**		**0.00**	**0.00**	**1,531.74**	**99,650.91**	**0.00**	**(99,650.91)**	**(99,650.91)**

Grant 14U505 - Modeling Land-Use Dynamics
Fund 14U505 - Modeling Land-Use Dynamics

Status: Active
FMGR: Hurtt, George C

Type: Contract

PI:	Hurtt, George C		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Princeton University		Effective Date:	3/9/2004	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	00000829	CFDA #: 11.431	Term Date:		IDC Rate Code:	URESOF	26.00 %	Budget Controls	DOC
Resp Org:	UZCX00		Expend End Date:		IDC Dist To Code:	UZCXGH		Equipment Vesting	USNH
FRAGRNT Start/End Date:	01/01/2004 - 06/30/2005		Rev Account:	531200				Idc Waiver	NO

Org UZCXGH - PI George Hurtt

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							

Grant 14U507 - Source Oriented CTM
Fund 14U507 - Source-Oriented CTM

Status: Active
FMGR: Griffin, Robert J

Type: Grant

PI:	Griffin, Robert J		
Sponsor:	University of California at Davis		
Sponsor ID:	009163-01	CFDA #: 66.509	
Resp Org:	UZCC00		
FRAGRNT Start/End Date:	10/01/2003 - 09/30/2005		

Fund Information

Effective Date:	3/19/2004
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UZCCRG	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UZCCRG - PI Robert Griffin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	15,176.00	15,176.00	0.00	0.00	0.00	15,176.00	15,176.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	3,478.17	11,269.37	0.00	(11,269.37)	(11,269.37)
613NZ0	Grad Unallocated Budget (Bud Only)	31,110.00	30,076.00	0.00	0.00	0.00	31,110.00	30,076.00
615F10	PAT	0.00	0.00	2,488.89	14,504.25	0.00	(14,504.25)	(14,504.25)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	11,706.13	0.00	(11,706.13)	(11,706.13)
***Total: 61 - Salaries and Wages**		**46,286.00**	**45,252.00**	**5,967.06**	**37,479.75**	**0.00**	**8,806.25**	**7,772.25**
65YF10	Full Fringe Benefit Distr Expe	2,702.00	9,476.00	1,021.81	5,827.88	0.00	(3,125.88)	3,648.12
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	299.73	1,937.49	0.00	(1,937.49)	(1,937.49)
***Total: 65 - Fringe Benefits**		**2,702.00**	**9,476.00**	**1,321.54**	**7,765.37**	**0.00**	**(5,063.37)**	**1,710.63**
710	Travel	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	305.25	0.00	(305.25)	(305.25)
710300	Conference Registration Fees	0.00	0.00	0.00	575.00	0.00	(575.00)	(575.00)
Subtotal: Travel		**4,000.00**	**4,000.00**	**0.00**	**880.25**	**0.00**	**3,119.75**	**3,119.75**
7112	Research Supplies	1,400.00	1,400.00	0.00	0.00	0.00	1,400.00	1,400.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	58.60	0.00	(58.60)	(58.60)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**1,400.00**	**1,400.00**	**0.00**	**58.60**	**0.00**	**1,341.40**	**1,341.40**
***Total: 71 - Support**		**5,400.00**	**5,400.00**	**0.00**	**938.85**	**0.00**	**4,461.15**	**4,461.15**
721100	Assistantships	8,381.00	0.00	0.00	0.00	0.00	8,381.00	0.00
***Total: 72 - Student and/or Participant Support**		**8,381.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,381.00**	**0.00**
****Total Direct Cost Expenditures**		**62,769.00**	**60,128.00**	**7,288.60**	**46,183.97**	**0.00**	**16,585.03**	**13,944.03**
760300	F&A Expenditures	25,018.00	27,659.00	3,352.75	21,244.54	0.00	3,773.46	6,414.46
***Total: 76 - F&A and Internal Allocations**		**25,018.00**	**27,659.00**	**3,352.75**	**21,244.54**	**0.00**	**3,773.46**	**6,414.46**
****Total Indirect Cost Expenditures**		**25,018.00**	**27,659.00**	**3,352.75**	**21,244.54**	**0.00**	**3,773.46**	**6,414.46**
*****Total Expenditures**		**87,787.00**	**87,787.00**	**10,641.35**	**67,428.51**	**0.00**	**20,358.49**	**20,358.49**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	10,641.35	67,428.51	0.00	(67,428.51)	(67,428.51)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**10,641.35**	**67,428.51**	**0.00**	**(67,428.51)**	**(67,428.51)**
*****Total Revenue**		**0.00**	**0.00**	**10,641.35**	**67,428.51**	**0.00**	**(67,428.51)**	**(67,428.51)**

Grant 14U507 - Source Oriented CTM
Fund 14U507 - Source-Oriented CTM

Status: Active
FMGR: Griffin, Robert J

Type: Grant

PI:	Griffin, Robert J		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	University of California at Davis		Effective Date:	3/19/2004	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	009163-01	CFDA #: 66.509	Term Date:		IDC Rate Code:	URESON	46.00 %	Budget Controls	STDBUD
Resp Org:	UZCC00		Expend End Date:		IDC Dist To Code:	UZCCRG		Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/01/2003 - 09/30/2005		Rev Account:	531200				Idc Waiver	NO

Org UZCCRG - PI Robert Griffin

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							

Grant 14U533 - Improved DEMs
Fund 14U533 - Improved DEMS

Status: Active
FMGR: Fahnestock, Mark A

Type: Other

PI:	Fahnestock, Mark A		
Sponsor:	University of Colorado		
Sponsor ID:	154-0993	CFDA #: 43.002	
Resp Org:	UZCX00		
FRAGRNT Start/End Date:	06/15/2004 - 06/14/2005		

Fund Information

Effective Date:	11/15/2004
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UZCXMF - PI Mark Fahnestock

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	5,555.67	0.00	(5,555.67)	(5,555.67)
611NZ0	Faculty Unallocated Budget(BudOnly)	7,280.00	7,280.00	0.00	0.00	0.00	7,280.00	7,280.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	1,724.20	1,724.20	0.00	(1,724.20)	(1,724.20)
***Total: 61 - Salaries and Wages**		**7,280.00**	**7,280.00**	**1,724.20**	**7,279.87**	**0.00**	**0.13**	**0.13**
65YF10	Full Fringe Benefit Distr Expe	2,825.00	2,825.00	0.00	2,222.25	0.00	602.75	602.75
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	144.84	144.84	0.00	(144.84)	(144.84)
***Total: 65 - Fringe Benefits**		**2,825.00**	**2,825.00**	**144.84**	**2,367.09**	**0.00**	**457.91**	**457.91**
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
710300	Conference Registration Fees	0.00	0.00	250.00	250.00	0.00	(250.00)	(250.00)
Subtotal: Travel		**1,000.00**	**1,000.00**	**250.00**	**250.00**	**0.00**	**750.00**	**750.00**
7112	Research Supplies	4,240.00	4,240.00	0.00	0.00	0.00	4,240.00	4,240.00
711200	Research Supplies	0.00	0.00	0.00	1,541.72	0.00	(1,541.72)	(1,541.72)
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	1.20	2.00	0.00	(2.00)	(2.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**4,240.00**	**4,240.00**	**1.20**	**1,543.72**	**0.00**	**2,696.28**	**2,696.28**
***Total: 71 - Support**		**5,240.00**	**5,240.00**	**251.20**	**1,793.72**	**0.00**	**3,446.28**	**3,446.28**
****Total Direct Cost Expenditures**		**15,345.00**	**15,345.00**	**2,120.24**	**11,440.68**	**0.00**	**3,904.32**	**3,904.32**
760300	F&A Expenditures	7,059.00	7,059.00	975.32	5,262.74	0.00	1,796.26	1,796.26
***Total: 76 - F&A and Internal Allocations**		**7,059.00**	**7,059.00**	**975.32**	**5,262.74**	**0.00**	**1,796.26**	**1,796.26**
****Total Indirect Cost Expenditures**		**7,059.00**	**7,059.00**	**975.32**	**5,262.74**	**0.00**	**1,796.26**	**1,796.26**
*****Total Expenditures**		**22,404.00**	**22,404.00**	**3,095.56**	**16,703.42**	**0.00**	**5,700.58**	**5,700.58**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	3,095.56	16,703.42	0.00	(16,703.42)	(16,703.42)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**3,095.56**	**16,703.42**	**0.00**	**(16,703.42)**	**(16,703.42)**
*****Total Revenue**		**0.00**	**0.00**	**3,095.56**	**16,703.42**	**0.00**	**(16,703.42)**	**(16,703.42)**

Grant 14U543 - Multiple Environmental Changes
Fund 14U543 - Multiple Environmental Changes

Status: Active
FMGR: Ollinger, Scott V

Type: Contract

PI:	Ollinger, Scott V		
Sponsor:	Harvard University		
Sponsor ID:	123246-16	CFDA #: 81.000	
Resp Org:	UZCX00		
FRAGRNT Start/End Date:	09/01/2004 - 08/31/2005		

Fund Information

Effective Date:	11/10/2004
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UZCXSO - PI Scott Ollinger

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	6,400.38	0.00	(6,400.38)	(6,400.38)
611F60	Faculty NTT Research	0.00	0.00	0.00	3,053.25	0.00	(3,053.25)	(3,053.25)
611NZ0	Faculty Unallocated Budget(BudOnly)	24,279.00	24,279.00	0.00	0.00	0.00	24,279.00	24,279.00
615F10	PAT	0.00	0.00	1,957.27	22,418.27	0.00	(22,418.27)	(22,418.27)
615NZ0	PAT Unallocated Budget (Bud Only)	7,500.00	7,593.00	0.00	0.00	0.00	7,500.00	7,593.00
***Total: 61 - Salaries and Wages**		**31,779.00**	**31,872.00**	**1,957.27**	**31,871.90**	**0.00**	**(92.90)**	**0.10**
65YF10	Full Fringe Benefit Distr Expe	8,660.00	12,749.00	803.56	12,769.46	0.00	(4,109.46)	(20.46)
***Total: 65 - Fringe Benefits**		**8,660.00**	**12,749.00**	**803.56**	**12,769.46**	**0.00**	**(4,109.46)**	**(20.46)**
710	Travel	2,800.00	800.00	0.00	0.00	0.00	2,800.00	800.00
710100	Out-of-State Travel	0.00	0.00	1,627.78	2,136.08	0.00	(2,136.08)	(2,136.08)
Subtotal: Travel		**2,800.00**	**800.00**	**1,627.78**	**2,136.08**	**0.00**	**663.92**	**(1,336.08)**
7112	Research Supplies	3,539.00	1,357.00	0.00	0.00	0.00	3,539.00	1,357.00
Subtotal: Non-Travel Support		**3,539.00**	**1,357.00**	**0.00**	**0.00**	**0.00**	**3,539.00**	**1,357.00**
***Total: 71 - Support**		**6,339.00**	**2,157.00**	**1,627.78**	**2,136.08**	**0.00**	**4,202.92**	**20.92**
****Total Direct Cost Expenditures**		**46,778.00**	**46,778.00**	**4,388.61**	**46,777.44**	**0.00**	**0.56**	**0.56**
760300	F&A Expenditures	21,518.00	21,518.00	2,018.77	21,517.64	0.00	0.36	0.36
***Total: 76 - F&A and Internal Allocations**		**21,518.00**	**21,518.00**	**2,018.77**	**21,517.64**	**0.00**	**0.36**	**0.36**
****Total Indirect Cost Expenditures**		**21,518.00**	**21,518.00**	**2,018.77**	**21,517.64**	**0.00**	**0.36**	**0.36**
*****Total Expenditures**		**68,296.00**	**68,296.00**	**6,407.38**	**68,295.08**	**0.00**	**0.92**	**0.92**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	6,407.38	68,295.08	0.00	(68,295.08)	(68,295.08)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**6,407.38**	**68,295.08**	**0.00**	**(68,295.08)**	**(68,295.08)**
*****Total Revenue**		**0.00**	**0.00**	**6,407.38**	**68,295.08**	**0.00**	**(68,295.08)**	**(68,295.08)**

Grant 14U544 - High Frequency Measurements of CO2
Fund 14U544 - High Frequenct Measurements of CO2

Status: Active
FMGR: Varner, Ruth K

Type: Contract

PI:	Varner, Ruth K		
Sponsor:	Harvard University		
Sponsor ID:	123246-15	CFDA #: 81.000	
Resp Org:	UZCC00		
FRAGRNT Start/End Date:	09/01/2004 - 08/31/2005		

Fund Information

Effective Date:	11/18/2004
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UZCCRV - PI Ruth Varner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	18,011.94	0.00	(18,011.94)	(18,011.94)
611NZ0	Faculty Unallocated Budget(BudOnly)	18,578.00	18,578.00	0.00	0.00	0.00	18,578.00	18,578.00
615F10	PAT	0.00	0.00	1,302.30	12,371.85	0.00	(12,371.85)	(12,371.85)
615NZ0	PAT Unallocated Budget (Bud Only)	8,750.00	11,281.00	0.00	0.00	0.00	8,750.00	11,281.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	32.50	32.50	0.00	(32.50)	(32.50)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	1,162.50	1,162.50	0.00	(1,162.50)	(1,162.50)
61SNZ0	Student Labor Unallocated(Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
***Total: 61 - Salaries and Wages**		**30,328.00**	**32,859.00**	**2,497.30**	**31,578.79**	**0.00**	**(1,250.79)**	**1,280.21**
65YF10	Full Fringe Benefit Distr Expe	11,068.00	13,144.00	520.92	12,153.51	0.00	(1,085.51)	990.49
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	107.52	107.52	0.00	(107.52)	(107.52)
***Total: 65 - Fringe Benefits**		**11,068.00**	**13,144.00**	**628.44**	**12,261.03**	**0.00**	**(1,193.03)**	**882.97**
710	Travel	1,900.00	1,900.00	0.00	0.00	0.00	1,900.00	1,900.00
710100	Out-of-State Travel	0.00	0.00	386.32	1,709.08	0.00	(1,709.08)	(1,709.08)
Subtotal: Travel		**1,900.00**	**1,900.00**	**386.32**	**1,709.08**	**0.00**	**190.92**	**190.92**
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	7,860.00	3,253.00	0.00	0.00	0.00	7,860.00	3,253.00
711200	Research Supplies	0.00	0.00	26.21	26.21	0.00	(26.21)	(26.21)
Subtotal: Non-Travel Support		**7,860.00**	**3,253.00**	**26.21**	**26.21**	**0.00**	**7,833.79**	**3,226.79**
***Total: 71 - Support**		**9,760.00**	**5,153.00**	**412.53**	**1,735.29**	**0.00**	**8,024.71**	**3,417.71**
****Total Direct Cost Expenditures**		**51,156.00**	**51,156.00**	**3,538.27**	**45,575.11**	**0.00**	**5,580.89**	**5,580.89**
760300	F&A Expenditures	23,532.00	23,532.00	1,627.61	20,964.53	0.00	2,567.47	2,567.47
***Total: 76 - F&A and Internal Allocations**		**23,532.00**	**23,532.00**	**1,627.61**	**20,964.53**	**0.00**	**2,567.47**	**2,567.47**
****Total Indirect Cost Expenditures**		**23,532.00**	**23,532.00**	**1,627.61**	**20,964.53**	**0.00**	**2,567.47**	**2,567.47**
*****Total Expenditures**		**74,688.00**	**74,688.00**	**5,165.88**	**66,539.64**	**0.00**	**8,148.36**	**8,148.36**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	5,165.88	66,539.64	0.00	(66,539.64)	(66,539.64)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**5,165.88**	**66,539.64**	**0.00**	**(66,539.64)**	**(66,539.64)**
*****Total Revenue**		**0.00**	**0.00**	**5,165.88**	**66,539.64**	**0.00**	**(66,539.64)**	**(66,539.64)**

Grant 14U556 - Carbon Land-Use Climate Interaction
Fund 14U556 - Carbon Land-Use Climate Interaction

Status: Active
FMGR: Xiao, Xiangming

Type: Grant

PI:	Xiao, Xiangming		
Sponsor:	Colorado State University		
Sponsor ID:	G-1986-1	CFDA #: 43.000	
Resp Org:	UZCX00		
FRAGRNT Start/End Date:	01/01/2005 - 09/30/2007		

Fund Information

Effective Date:	1/1/2005
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UZCXXX - PI Xiangming Xiao

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	5,858.72	5,858.72	0.00	(5,858.72)	(5,858.72)
611NZ0	Faculty Unallocated Budget(BudOnly)	5,833.00	5,833.00	0.00	0.00	0.00	5,833.00	5,833.00
615F10	PAT	0.00	0.00	1,580.27	7,029.47	0.00	(7,029.47)	(7,029.47)
615NZ0	PAT Unallocated Budget (Bud Only)	16,189.00	16,189.00	0.00	0.00	0.00	16,189.00	16,189.00
***Total: 61 - Salaries and Wages**		**22,022.00**	**22,022.00**	**7,438.99**	**12,888.19**	**0.00**	**9,133.81**	**9,133.81**
65YF10	Full Fringe Benefit Distr Expe	9,245.00	9,245.00	2,992.27	5,171.97	0.00	4,073.03	4,073.03
***Total: 65 - Fringe Benefits**		**9,245.00**	**9,245.00**	**2,992.27**	**5,171.97**	**0.00**	**4,073.03**	**4,073.03**
710	Travel	7,395.00	7,395.00	0.00	0.00	0.00	7,395.00	7,395.00
710100	Out-of-State Travel	0.00	0.00	0.00	205.33	0.00	(205.33)	(205.33)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**7,395.00**	**7,395.00**	**0.00**	**205.33**	**0.00**	**7,189.67**	**7,189.67**
7112	Research Supplies	2,433.00	2,433.00	0.00	0.00	0.00	2,433.00	2,433.00
711200	Research Supplies	0.00	0.00	0.00	827.53	0.00	(827.53)	(827.53)
714030	Postage-Express Mail	0.00	0.00	0.00	11.61	0.00	(11.61)	(11.61)
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	239.13	0.00	(239.13)	(239.13)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	500.00	1,000.00	0.00	(1,000.00)	(1,000.00)
Subtotal: Non-Travel Support		**2,433.00**	**2,433.00**	**500.00**	**2,078.27**	**0.00**	**354.73**	**354.73**
***Total: 71 - Support**		**9,828.00**	**9,828.00**	**500.00**	**2,283.60**	**0.00**	**7,544.40**	**7,544.40**
****Total Direct Cost Expenditures**		**41,095.00**	**41,095.00**	**10,931.26**	**20,343.76**	**0.00**	**20,751.24**	**20,751.24**
760300	F&A Expenditures	18,905.00	18,905.00	5,028.38	9,358.13	0.00	9,546.87	9,546.87
***Total: 76 - F&A and Internal Allocations**		**18,905.00**	**18,905.00**	**5,028.38**	**9,358.13**	**0.00**	**9,546.87**	**9,546.87**
****Total Indirect Cost Expenditures**		**18,905.00**	**18,905.00**	**5,028.38**	**9,358.13**	**0.00**	**9,546.87**	**9,546.87**
*****Total Expenditures**		**60,000.00**	**60,000.00**	**15,959.64**	**29,701.89**	**0.00**	**30,298.11**	**30,298.11**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	15,959.64	29,701.89	0.00	(29,701.89)	(29,701.89)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**15,959.64**	**29,701.89**	**0.00**	**(29,701.89)**	**(29,701.89)**
*****Total Revenue**		**0.00**	**0.00**	**15,959.64**	**29,701.89**	**0.00**	**(29,701.89)**	**(29,701.89)**

Grant 14U559 - Characterizing Forest Structures
Fund 14U559 - Characterizing Forest Structures

Status: Active
FMGR: Hurtt, George C

Type: Grant

PI:	Hurtt, George C		
Sponsor:	University of Maryland		
Sponsor ID:	Z609003	CFDA #: 43.000	
Resp Org:	UZCX00		
FRAGRNT Start/End Date:	07/15/2004 - 07/14/2007		

Fund Information	
Effective Date:	2/15/2005
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information		
IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UZCXGH - PI George Hurtt

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	3,966.34	0.00	(3,966.34)	(3,966.34)
611NZ0	Faculty Unallocated Budget(BudOnly)	6,106.00	6,106.00	0.00	0.00	0.00	6,106.00	6,106.00
615F10	PAT	0.00	0.00	404.77	8,500.07	0.00	(8,500.07)	(8,500.07)
615NZ0	PAT Unallocated Budget (Bud Only)	6,362.00	6,362.00	0.00	0.00	0.00	6,362.00	6,362.00
***Total: 61 - Salaries and Wages**		**12,468.00**	**12,468.00**	**404.77**	**12,466.41**	**0.00**	**1.59**	**1.59**
65YF10	Full Fringe Benefit Distr Expe	5,050.00	5,050.00	161.91	4,986.56	0.00	63.44	63.44
***Total: 65 - Fringe Benefits**		**5,050.00**	**5,050.00**	**161.91**	**4,986.56**	**0.00**	**63.44**	**63.44**
710	Travel	475.00	475.00	0.00	0.00	0.00	475.00	475.00
710000	In-State Travel	0.00	0.00	633.08	633.08	0.00	(633.08)	(633.08)
Subtotal: Travel		**475.00**	**475.00**	**633.08**	**633.08**	**0.00**	**(158.08)**	**(158.08)**
7112	Research Supplies	500.00	500.00	0.00	0.00	0.00	500.00	500.00
711200	Research Supplies	0.00	0.00	309.15	309.15	0.00	(309.15)	(309.15)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.37	0.00	(0.37)	(0.37)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.07	0.00	(0.07)	(0.07)
Subtotal: Non-Travel Support		**500.00**	**500.00**	**309.15**	**309.59**	**0.00**	**190.41**	**190.41**
***Total: 71 - Support**		**975.00**	**975.00**	**942.23**	**942.67**	**0.00**	**32.33**	**32.33**
****Total Direct Cost Expenditures**		**18,493.00**	**18,493.00**	**1,508.91**	**18,395.64**	**0.00**	**97.36**	**97.36**
760300	F&A Expenditures	8,507.00	8,507.00	694.09	8,461.96	0.00	45.04	45.04
***Total: 76 - F&A and Internal Allocations**		**8,507.00**	**8,507.00**	**694.09**	**8,461.96**	**0.00**	**45.04**	**45.04**
****Total Indirect Cost Expenditures**		**8,507.00**	**8,507.00**	**694.09**	**8,461.96**	**0.00**	**45.04**	**45.04**
*****Total Expenditures**		**27,000.00**	**27,000.00**	**2,203.00**	**26,857.60**	**0.00**	**142.40**	**142.40**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	2,203.00	26,857.60	0.00	(26,857.60)	(26,857.60)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**2,203.00**	**26,857.60**	**0.00**	**(26,857.60)**	**(26,857.60)**
*****Total Revenue**		**0.00**	**0.00**	**2,203.00**	**26,857.60**	**0.00**	**(26,857.60)**	**(26,857.60)**

Grant 14U566 - Hubbard Brook LTER
Fund 14U566 - Hubbard Brook LTER

Status: Active
FMGR: Aber, John D

Type: Grant

PI:	Aber, John D		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Cornell University		Effective Date:	1/15/2005	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	46222-7760	CFDA #: 47.074	Term Date:		IDC Rate Code:	URESON	46.00 %	Budget Controls	NSF
Resp Org:	UZCX00		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	01/15/2005 - 12/31/2005		Rev Account:	531200				Idc Waiver	NO

Org UZCXJA - PI John Aber

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	15,611.00	15,611.00	0.00	0.00	0.00	15,611.00	15,611.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	2,214.00	2,214.00	0.00	(2,214.00)	(2,214.00)
61SNZ0	Student Labor Unallocated(Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
***Total: 61 - Salaries and Wages**		**18,611.00**	**18,611.00**	**2,214.00**	**2,214.00**	**0.00**	**16,397.00**	**16,397.00**
65YF10	Full Fringe Benefit Distr Expe	5,564.00	5,564.00	0.00	0.00	0.00	5,564.00	5,564.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	191.14	191.14	0.00	(191.14)	(191.14)
***Total: 65 - Fringe Benefits**		**5,564.00**	**5,564.00**	**191.14**	**191.14**	**0.00**	**5,372.86**	**5,372.86**
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
Subtotal: Travel		**1,000.00**	**1,000.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**1,000.00**
7112	Research Supplies	2,222.00	2,222.00	0.00	0.00	0.00	2,222.00	2,222.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**2,222.00**	**2,222.00**	**0.00**	**0.00**	**0.00**	**2,222.00**	**2,222.00**
***Total: 71 - Support**		**3,222.00**	**3,222.00**	**0.00**	**0.00**	**0.00**	**3,222.00**	**3,222.00**
****Total Direct Cost Expenditures**		**27,397.00**	**27,397.00**	**2,405.14**	**2,405.14**	**0.00**	**24,991.86**	**24,991.86**
760300	F&A Expenditures	12,603.00	12,603.00	1,106.36	1,106.36	0.00	11,496.64	11,496.64
***Total: 76 - F&A and Internal Allocations**		**12,603.00**	**12,603.00**	**1,106.36**	**1,106.36**	**0.00**	**11,496.64**	**11,496.64**
****Total Indirect Cost Expenditures**		**12,603.00**	**12,603.00**	**1,106.36**	**1,106.36**	**0.00**	**11,496.64**	**11,496.64**
*****Total Expenditures**		**40,000.00**	**40,000.00**	**3,511.50**	**3,511.50**	**0.00**	**36,488.50**	**36,488.50**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	3,511.50	3,511.50	0.00	(3,511.50)	(3,511.50)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**3,511.50**	**3,511.50**	**0.00**	**(3,511.50)**	**(3,511.50)**
*****Total Revenue**		**0.00**	**0.00**	**3,511.50**	**3,511.50**	**0.00**	**(3,511.50)**	**(3,511.50)**

Grant 14U570 - ICEsat
Fund 14U570 - ICEsat
Status: Active
FMGR: Keller, Michael M
Type: Grant

PI:	Keller, Michael M		
Sponsor:	Colorado State University		
Sponsor ID:	G-6504-1	CFDA #: 43.000	
Resp Org:	UZCX00		
FRAGRNT Start/End Date:	07/15/2004 - 07/15/2006		

Fund Information

Effective Date:	4/4/2005
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UZCXMK - PI Michael Keller

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
710200	Foreign Travel	11,500.00	11,500.00	0.00	0.00	0.00	11,500.00	11,500.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,374.50	0.00	(1,374.50)	(1,374.50)
Subtotal: Travel		**13,500.00**	**13,500.00**	**0.00**	**1,374.50**	**0.00**	**12,125.50**	**12,125.50**
7112	Research Supplies	18,246.00	18,246.00	0.00	0.00	0.00	18,246.00	18,246.00
Subtotal: Non-Travel Support		**18,246.00**	**18,246.00**	**0.00**	**0.00**	**0.00**	**18,246.00**	**18,246.00**
***Total: 71 - Support**		**31,746.00**	**31,746.00**	**0.00**	**1,374.50**	**0.00**	**30,371.50**	**30,371.50**
****Total Direct Cost Expenditures**		**31,746.00**	**31,746.00**	**0.00**	**1,374.50**	**0.00**	**30,371.50**	**30,371.50**
760300	F&A Expenditures	8,254.00	8,254.00	0.00	357.37	0.00	7,896.63	7,896.63
***Total: 76 - F&A and Internal Allocations**		**8,254.00**	**8,254.00**	**0.00**	**357.37**	**0.00**	**7,896.63**	**7,896.63**
****Total Indirect Cost Expenditures**		**8,254.00**	**8,254.00**	**0.00**	**357.37**	**0.00**	**7,896.63**	**7,896.63**
*****Total Expenditures**		**40,000.00**	**40,000.00**	**0.00**	**1,731.87**	**0.00**	**38,268.13**	**38,268.13**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	1,731.87	0.00	(1,731.87)	(1,731.87)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**1,731.87**	**0.00**	**(1,731.87)**	**(1,731.87)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**1,731.87**	**0.00**	**(1,731.87)**	**(1,731.87)**

Grant 14U575 - ANU Dating
Fund 14U575 - ANU Dating
Status: Active
FMGR: Prentice, Michael L
Type: Other

PI:	Prentice, Michael L		
Sponsor:	Australian National University		
Sponsor ID:	NONE	CFDA #: NONE	
Resp Org:	UZCC00		
FRAGRNT Start/End Date:	02/01/2005 - 11/30/2005		

Fund Information

Effective Date:	2/1/2005
Term Date:	
Expend End Date:	
Rev Account:	531210

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UZCCMP - PI Michael Prentice

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	1,852.77	0.00	(1,852.77)	(1,852.77)
611NZ0	Faculty Unallocated Budget(BudOnly)	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
61SNSH	Student Labor	0.00	0.00	320.00	320.00	0.00	(320.00)	(320.00)
***Total: 61 - Salaries and Wages**		**2,000.00**	**2,000.00**	**320.00**	**2,172.77**	**0.00**	**(172.77)**	**(172.77)**
65YF10	Full Fringe Benefit Distr Expe	810.00	810.00	0.00	741.11	0.00	68.89	68.89
***Total: 65 - Fringe Benefits**		**810.00**	**810.00**	**0.00**	**741.11**	**0.00**	**68.89**	**68.89**
7112	Research Supplies	6,200.00	6,200.00	0.00	0.00	0.00	6,200.00	6,200.00
711200	Research Supplies	0.00	0.00	0.00	4,644.68	0.00	(4,644.68)	(4,644.68)
714010	Postage-Off Campus Mail Services	0.00	0.00	21.29	21.29	0.00	(21.29)	(21.29)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	8.49	8.49	0.00	(8.49)	(8.49)
719100	Membership Dues & Fees	0.00	0.00	0.00	46.45	0.00	(46.45)	(46.45)
Subtotal: Non-Travel Support		**6,200.00**	**6,200.00**	**29.78**	**4,720.91**	**0.00**	**1,479.09**	**1,479.09**
***Total: 71 - Support**		**6,200.00**	**6,200.00**	**29.78**	**4,720.91**	**0.00**	**1,479.09**	**1,479.09**
****Total Direct Cost Expenditures**		**9,010.00**	**9,010.00**	**349.78**	**7,634.79**	**0.00**	**1,375.21**	**1,375.21**
760300	F&A Expenditures	2,343.00	2,343.00	90.95	1,985.06	0.00	357.94	357.94
***Total: 76 - F&A and Internal Allocations**		**2,343.00**	**2,343.00**	**90.95**	**1,985.06**	**0.00**	**357.94**	**357.94**
****Total Indirect Cost Expenditures**		**2,343.00**	**2,343.00**	**90.95**	**1,985.06**	**0.00**	**357.94**	**357.94**
*****Total Expenditures**		**11,353.00**	**11,353.00**	**440.73**	**9,619.85**	**0.00**	**1,733.15**	**1,733.15**
Revenue								
531210	Non US Colleges & Universities G&C	0.00	0.00	440.73	9,619.85	0.00	(9,619.85)	(9,619.85)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**440.73**	**9,619.85**	**0.00**	**(9,619.85)**	**(9,619.85)**
*****Total Revenue**		**0.00**	**0.00**	**440.73**	**9,619.85**	**0.00**	**(9,619.85)**	**(9,619.85)**

Grant 14U576 - History of Colorado Plateau
Fund 14U576 - History of Colorado Plateau

Status: Active
FMGR: Prusevich, Alexander A

Type: Grant

PI:	Prusevich, Alexander A		**Fund Information**		**Fund Indirect Cost Information**			
Sponsor:	Lehigh Univ		Effective Date:	3/16/2005	IDC Basis Code:	MTDCN		
Sponsor ID:	540919-78001	CFDA #: 47.050	Term Date:		IDC Rate Code:	URESOF	26.00 %	
Resp Org:	UZCC00		Expend End Date:		IDC Dist To Code:	UNHDST		
FRAGRNT Start/End Date:	03/16/2005 - 05/31/2005		Rev Account:	531200				

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UZCCPR - PI Alexander Prusevich

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	4,250.00	0.00	(4,250.00)	(4,250.00)
615F10	PAT	0.00	0.00	1,733.10	14,864.32	0.00	(14,864.32)	(14,864.32)
615NZ0	PAT Unallocated Budget (Bud Only)	19,115.00	19,115.00	0.00	0.00	0.00	19,115.00	19,115.00
***Total: 61 - Salaries and Wages**		**19,115.00**	**19,115.00**	**1,733.10**	**19,114.32**	**0.00**	**0.68**	**0.68**
65YF10	Full Fringe Benefit Distr Expe	7,645.00	7,645.00	693.24	7,645.72	0.00	(0.72)	(0.72)
***Total: 65 - Fringe Benefits**		**7,645.00**	**7,645.00**	**693.24**	**7,645.72**	**0.00**	**(0.72)**	**(0.72)**
****Total Direct Cost Expenditures**		**26,760.00**	**26,760.00**	**2,426.34**	**26,760.04**	**0.00**	**(0.04)**	**(0.04)**
760300	F&A Expenditures	6,958.00	6,958.00	630.85	6,957.60	0.00	0.40	0.40
***Total: 76 - F&A and Internal Allocations**		**6,958.00**	**6,958.00**	**630.85**	**6,957.60**	**0.00**	**0.40**	**0.40**
****Total Indirect Cost Expenditures**		**6,958.00**	**6,958.00**	**630.85**	**6,957.60**	**0.00**	**0.40**	**0.40**
*****Total Expenditures**		**33,718.00**	**33,718.00**	**3,057.19**	**33,717.64**	**0.00**	**0.36**	**0.36**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	3,057.19	33,717.64	0.00	(33,717.64)	(33,717.64)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**3,057.19**	**33,717.64**	**0.00**	**(33,717.64)**	**(33,717.64)**
*****Total Revenue**		**0.00**	**0.00**	**3,057.19**	**33,717.64**	**0.00**	**(33,717.64)**	**(33,717.64)**

Grant 14U577 - Modeling Magma Dynamics
Fund 14U577 - Modeling Magma Dynamics

Status: Active
FMGR: Prusevich, Alexander A

Type: Grant

PI:	Prusevich, Alexander A		**Fund Information**		**Fund Indirect Cost Information**			
Sponsor:	Lehigh Univ		Effective Date:	1/25/2005	IDC Basis Code:	MTDCN		
Sponsor ID:	540882-78001	CFDA #: 47.050	Term Date:		IDC Rate Code:	URESOF	26.00 %	
Resp Org:	UZCC00		Expend End Date:		IDC Dist To Code:	UNHDST		
FRAGRNT Start/End Date:	01/25/2005 - 06/30/2005		Rev Account:	531200				

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UZCCPR - PI Alexander Prusevich

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	878.20	0.00	(878.20)	(878.20)
611F60	Faculty NTT Research	0.00	0.00	512.82	512.82	0.00	(512.82)	(512.82)
611F80	Faculty NTT Instructional	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611Q90	Post Doc	11,201.00	10,904.00	0.00	7,997.16	0.00	3,203.84	2,906.84
615F10	PAT	0.00	0.00	1,512.75	1,512.75	0.00	(1,512.75)	(1,512.75)
***Total: 61 - Salaries and Wages**		**11,201.00**	**10,904.00**	**2,025.57**	**10,900.93**	**0.00**	**300.07**	**3.07**
65YF10	Full Fringe Benefit Distr Expe	3,024.00	3,321.00	810.23	3,320.73	0.00	(296.73)	0.27
***Total: 65 - Fringe Benefits**		**3,024.00**	**3,321.00**	**810.23**	**3,320.73**	**0.00**	**(296.73)**	**0.27**
****Total Direct Cost Expenditures**		**14,225.00**	**14,225.00**	**2,835.80**	**14,221.66**	**0.00**	**3.34**	**3.34**
760300	F&A Expenditures	6,543.00	6,543.00	737.31	3,697.66	0.00	2,845.34	2,845.34
***Total: 76 - F&A and Internal Allocations**		**6,543.00**	**6,543.00**	**737.31**	**3,697.66**	**0.00**	**2,845.34**	**2,845.34**
****Total Indirect Cost Expenditures**		**6,543.00**	**6,543.00**	**737.31**	**3,697.66**	**0.00**	**2,845.34**	**2,845.34**
*****Total Expenditures**		**20,768.00**	**20,768.00**	**3,573.11**	**17,919.32**	**0.00**	**2,848.68**	**2,848.68**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	3,573.11	17,919.32	0.00	(17,919.32)	(17,919.32)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**3,573.11**	**17,919.32**	**0.00**	**(17,919.32)**	**(17,919.32)**
*****Total Revenue**		**0.00**	**0.00**	**3,573.11**	**17,919.32**	**0.00**	**(17,919.32)**	**(17,919.32)**

Grant 15C162 - UNH Undistributed Salaries
Fund 15CZCU - Undistributed Salaries for EOS-CSRC

Status: Active
FMGR: Bushold, Karen

Type: Other

PI:	Markham, Diana C		
Sponsor:	University of New Hampshire		
Sponsor ID:	None	CFDA #: NONE	
Resp Org:	URROSR		
FRAGRNT Start/End Date:	07/01/1989 - 12/31/2099		

Fund Information

Effective Date:	6/30/2002
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Budget Controls	STDBUD
Equipment Vesting	UNKNOWN

Org UZARCM - EOS RCM Allocation

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.10	0.00	(0.10)	(0.10)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	0.00	0.00	(269,453.32)	0.00	0.00	0.00	0.00
611F80	Faculty NTT Instructional	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	(81,265.51)	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPBN	Bonus & Recruitment	0.00	0.00	(6,000.00)	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**(356,718.83)**	**0.10**	**0.00**	**(0.10)**	**(0.10)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	(140,287.51)	0.04	0.00	(0.04)	(0.04)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	(504.00)	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**(140,791.51)**	**0.04**	**0.00**	**(0.04)**	**(0.04)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**(497,510.34)**	**0.14**	**0.00**	**(0.14)**	**(0.14)**
*****Total Expenditures**		**0.00**	**0.00**	**(497,510.34)**	**0.14**	**0.00**	**(0.14)**	**(0.14)**

Grant 15C162 - UNH Undistributed Salaries
Fund 15CZCU - Undistributed Salaries for EOS-CSRC

Status: Active
FMGR: Bushold, Karen

Type: Other

PI:	Markham, Diana C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	University of New Hampshire		Effective Date:	6/30/2002	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	URROSR		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 12/31/2099		Rev Account:				

Org UZCXRT - PI Robert Talbot

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 15C162 - UNH Undistributed Salaries
Fund 15CZSU - Undistributed Salaries for EOS-SSC

Status: Active
FMGR: Bartlett, Jeanne L

Type: Other

PI: Markham, Diana C
Sponsor: University of New Hampshire
Sponsor ID: None
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 - 12/31/2099

CFDA #: NONE

Fund Information
Effective Date: 6/30/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls: STDBUD
Equipment Vesting: UNKNOWN

Org UZARCM - EOS RCM Allocation

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	(23,384.64)	1,871.79	0.00	(1,871.79)	(1,871.79)
611F60	Faculty NTT Research	0.00	3,281.80	(10,440.51)	0.00	0.00	0.00	3,281.80
615F10	PAT	0.00	166,880.00	(126,582.13)	1,064.96	0.00	(1,064.96)	165,815.04
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**170,161.80**	**(160,407.28)**	**2,936.75**	**0.00**	**(2,936.75)**	**167,225.05**
65YF10	Full Fringe Benefit Distr Expe	0.00	68,064.72	(64,126.74)	1,220.27	0.00	(1,220.27)	66,844.45
***Total: 65 - Fringe Benefits**		**0.00**	**68,064.72**	**(64,126.74)**	**1,220.27**	**0.00**	**(1,220.27)**	**66,844.45**
****Total Direct Cost Expenditures**		**0.00**	**238,226.52**	**(224,534.02)**	**4,157.02**	**0.00**	**(4,157.02)**	**234,069.50**
*****Total Expenditures**		**0.00**	**238,226.52**	**(224,534.02)**	**4,157.02**	**0.00**	**(4,157.02)**	**234,069.50**

Grant 166000 - Nitrogen Saturation in Forests
Fund 166000 - Nitrogen Saturation in Forests

Status: Active
FMGR: Aber, John D

Type: Cooperative Agreement

PI:	Aber, John D		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US Environmental Protection Agency		Effective Date:	12/30/2001	IDC Basis Code:	MTDCN		Equipment Vesting	USNH
Sponsor ID:	X-82851501-0	CFDA #: 66.606	Term Date:		IDC Rate Code:	URESON	46.00 %	Idc Waiver	NO
Resp Org:	UZCX00		Expend End Date:		IDC Dist To Code:	UZCXJA			
FRAGRNT Start/End Date:	10/02/2000 - 10/01/2004		Rev Account:	530000					

Org UZCXJA - PI John Aber

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	5,023.00	0.00	33,219.67	0.00	(33,219.67)	(28,196.67)
611NZ0	Faculty Unallocated Budget(BudOnly)	25,566.00	28,491.00	0.00	0.00	0.00	25,566.00	28,491.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	17,626.00	0.00	(17,626.00)	(17,626.00)
615F10	PAT	0.00	0.00	0.00	45,107.70	0.00	(45,107.70)	(45,107.70)
615NZ0	PAT Unallocated Budget (Bud Only)	79,672.00	79,576.00	0.00	0.00	0.00	79,672.00	79,576.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	7,084.02	0.00	(7,084.02)	(7,084.02)
61SNSH	Student Labor	0.00	0.00	0.00	10,036.00	0.00	(10,036.00)	(10,036.00)
***Total: 61 - Salaries and Wages**		**105,238.00**	**113,090.00**	**0.00**	**113,073.39**	**0.00**	**(7,835.39)**	**16.61**
65YF10	Full Fringe Benefit Distr Expe	35,585.00	31,716.00	0.00	29,659.43	0.00	5,925.57	2,056.57
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,049.59	0.00	(2,049.59)	(2,049.59)
***Total: 65 - Fringe Benefits**		**35,585.00**	**31,716.00**	**0.00**	**31,709.02**	**0.00**	**3,875.98**	**6.98**
710000	In-State Travel	0.00	0.00	0.00	90.10	0.00	(90.10)	(90.10)
710100	Out-of-State Travel	0.00	0.00	0.00	875.05	0.00	(875.05)	(875.05)
710300	Conference Registration Fees	0.00	0.00	0.00	1,385.00	0.00	(1,385.00)	(1,385.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	241.00	0.00	(241.00)	(241.00)
710Z	Travel-Other	6,500.00	5,296.00	0.00	0.00	0.00	6,500.00	5,296.00
Subtotal: Travel		**6,500.00**	**5,296.00**	**0.00**	**2,591.15**	**0.00**	**3,908.85**	**2,704.85**
711100	Supplies-General	1,224.00	1,224.00	0.00	0.00	0.00	1,224.00	1,224.00
7112	Research Supplies	0.00	0.00	0.00	1,452.94	0.00	(1,452.94)	(1,452.94)
711200	Research Supplies	0.00	0.00	0.00	14,041.76	0.00	(14,041.76)	(14,041.76)
714000	Postage-General	0.00	0.00	0.00	38.03	0.00	(38.03)	(38.03)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	6.76	0.00	(6.76)	(6.76)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	1,495.00	0.00	(1,495.00)	(1,495.00)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	43.70	0.00	(43.70)	(43.70)
71CZ	Other Expenses-Deductions	9,625.00	15,212.00	0.00	0.00	0.00	9,625.00	15,212.00
Subtotal: Non-Travel Support		**10,849.00**	**16,436.00**	**0.00**	**19,078.19**	**0.00**	**(8,229.19)**	**(2,642.19)**
***Total: 71 - Support**		**17,349.00**	**21,732.00**	**0.00**	**21,669.34**	**0.00**	**(4,320.34)**	**62.66**
7222	Participant Support	12,908.00	4,806.00	0.00	4,805.10	0.00	8,102.90	0.90
***Total: 72 - Student and/or Participant Support**		**12,908.00**	**4,806.00**	**0.00**	**4,805.10**	**0.00**	**8,102.90**	**0.90**
7400	Capitalizable Equipment	8,000.00	3,687.00	0.00	0.00	0.00	8,000.00	3,687.00
740000	Cap Equipment	0.00	0.00	0.00	3,686.90	0.00	(3,686.90)	(3,686.90)
***Total: 74 - Capitalizable Plant and Equipment**		**8,000.00**	**3,687.00**	**0.00**	**3,686.90**	**0.00**	**4,313.10**	**0.10**

Grant 166000 - Nitrogen Saturation in Forests
Fund 166000 - Nitrogen Saturation in Forests

Status: Active
FMGR: Aber, John D

Type: Cooperative Agreement

PI:	Aber, John D		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US Environmental Protection Agency		Effective Date:	12/30/2001	IDC Basis Code:	MTDCN		Equipment Vesting	USNH
Sponsor ID:	X-82851501-0	CFDA #: 66.606	Term Date:		IDC Rate Code:	URESON	46.00 %	Idc Waiver	NO
Resp Org:	UZCX00		Expend End Date:		IDC Dist To Code:	UZCXJA			
FRAGRNT Start/End Date:	10/02/2000 - 10/01/2004		Rev Account:	530000					

Org UZCXJA - PI John Aber

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
****Total Direct Cost Expenditures**		**179,080.00**	**175,031.00**	**0.00**	**174,943.75**	**0.00**	**4,136.25**	**87.25**
760003	Int Alloc-Computer Usage Charge	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7603	F&A Expenditures	27,472.00	31,521.00	0.00	4,198.72	0.00	23,273.28	27,322.28
760300	F&A Expenditures	43,448.00	43,448.00	0.00	70,731.36	0.00	(27,283.36)	(27,283.36)
***Total: 76 - F&A and Internal Allocations**		**70,920.00**	**74,969.00**	**0.00**	**74,930.08**	**0.00**	**(4,010.08)**	**38.92**
****Total Indirect Cost Expenditures**		**70,920.00**	**74,969.00**	**0.00**	**74,930.08**	**0.00**	**(4,010.08)**	**38.92**
*****Total Expenditures**		**250,000.00**	**250,000.00**	**0.00**	**249,873.83**	**0.00**	**126.17**	**126.17**
Revenue								
5300	Federal Programs	110,000.00	110,000.00	0.00	17,863.80	0.00	92,136.20	92,136.20
530000	Federal Programs	140,000.00	140,000.00	0.00	232,010.03	0.00	(92,010.03)	(92,010.03)
***Total: 53 - Sponsored Programs**		**250,000.00**	**250,000.00**	**0.00**	**249,873.83**	**0.00**	**126.17**	**126.17**
*****Total Revenue**		**250,000.00**	**250,000.00**	**0.00**	**249,873.83**	**0.00**	**126.17**	**126.17**

Grant 166062 - Regional Climate Change
Fund 166062 - Regional Climate Change

Status: Active
FMGR: Mao, Huiting

Type: Grant

PI: Mao, Huiting
Sponsor: US Environmental Protection Agency
Sponsor ID: RD-83145401 CFDA #: 66.509
Resp Org: UZCC00
FRAGRNT Start/End Date: 01/01/2004 - 12/31/2006

Fund Information
Effective Date: 1/14/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UZCCHM

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UZCCHM - PI Huiting Mao

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	75,053.29	0.00	(75,053.29)	(75,053.29)
611NZ0	Faculty Unallocated Budget(BudOnly)	197,603.00	197,603.00	0.00	0.00	0.00	197,603.00	197,603.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	2,628.36	2,628.36	0.00	(2,628.36)	(2,628.36)
613NZ0	Grad Unallocated Budget (Bud Only)	68,510.00	68,510.00	0.00	0.00	0.00	68,510.00	68,510.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	3,918.60	3,918.60	0.00	(3,918.60)	(3,918.60)
615F10	PAT	0.00	0.00	1,054.32	4,689.92	0.00	(4,689.92)	(4,689.92)
61SNZ0	Student Labor Unallocated(Bud Only)	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
***Total: 61 - Salaries and Wages**		**275,113.00**	**275,113.00**	**7,601.28**	**86,290.17**	**0.00**	**188,822.83**	**188,822.83**
65YF10	Full Fringe Benefit Distr Expe	78,911.00	78,911.00	432.85	31,993.82	0.00	46,917.18	46,917.18
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	564.16	564.16	0.00	(564.16)	(564.16)
***Total: 65 - Fringe Benefits**		**78,911.00**	**78,911.00**	**997.01**	**32,557.98**	**0.00**	**46,353.02**	**46,353.02**
710	Travel	32,500.00	32,500.00	0.00	0.00	0.00	32,500.00	32,500.00
710100	Out-of-State Travel	0.00	0.00	9,565.02	25,911.13	0.00	(25,911.13)	(25,911.13)
710400	Student or Non-Emp Travel	0.00	0.00	1,440.00	5,359.59	0.00	(5,359.59)	(5,359.59)
Subtotal: Travel		**32,500.00**	**32,500.00**	**11,005.02**	**31,270.72**	**0.00**	**1,229.28**	**1,229.28**
711100	Supplies-General	0.00	0.00	0.00	358.49	0.00	(358.49)	(358.49)
7112	Research Supplies	109,688.00	109,688.00	0.00	0.00	0.00	109,688.00	109,688.00
711200	Research Supplies	0.00	0.00	6,587.37	62,008.55	0.00	(62,008.55)	(62,008.55)
714000	Postage-General	0.00	0.00	32.68	32.68	0.00	(32.68)	(32.68)
714010	Postage-Off Campus Mail Services	0.00	0.00	3,195.16	14,474.00	0.00	(14,474.00)	(14,474.00)
714030	Postage-Express Mail	0.00	0.00	0.00	26.85	0.00	(26.85)	(26.85)
717200	Other Professional Services-General	0.00	0.00	100.00	6,548.78	0.00	(6,548.78)	(6,548.78)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	133.81	133.81	0.00	(133.81)	(133.81)
Subtotal: Non-Travel Support		**109,688.00**	**109,688.00**	**10,049.02**	**83,583.16**	**0.00**	**26,104.84**	**26,104.84**
***Total: 71 - Support**		**142,188.00**	**142,188.00**	**21,054.04**	**114,853.88**	**0.00**	**27,334.12**	**27,334.12**
721100	Assistantships	25,530.00	25,530.00	0.00	0.00	0.00	25,530.00	25,530.00
***Total: 72 - Student and/or Participant Support**		**25,530.00**	**25,530.00**	**0.00**	**0.00**	**0.00**	**25,530.00**	**25,530.00**
****Total Direct Cost Expenditures**		**521,742.00**	**521,742.00**	**29,652.33**	**233,702.03**	**0.00**	**288,039.97**	**288,039.97**
760300	F&A Expenditures	228,258.00	228,258.00	13,640.05	107,502.86	0.00	120,755.14	120,755.14
***Total: 76 - F&A and Internal Allocations**		**228,258.00**	**228,258.00**	**13,640.05**	**107,502.86**	**0.00**	**120,755.14**	**120,755.14**
****Total Indirect Cost Expenditures**		**228,258.00**	**228,258.00**	**13,640.05**	**107,502.86**	**0.00**	**120,755.14**	**120,755.14**

Grant 166062 - Regional Climate Change
Fund 166062 - Regional Climate Change

Status: Active
FMGR: Mao, Huiting

Type: Grant

PI:	Mao, Huiting		
Sponsor:	US Environmental Protection Agency		
Sponsor ID:	RD-83145401	CFDA #: 66.509	
Resp Org:	UZCC00		
FRAGRNT Start/End Date:	01/01/2004 - 12/31/2006		

Fund Information

Effective Date:	1/14/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UZCCHM	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UZCCHM - PI Huiting Mao

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*****Total Expenditures**	**750,000.00**	**750,000.00**	**43,292.38**	**341,204.89**	**0.00**	**408,795.11**	**408,795.11**
Revenue							
530000 Federal Programs	0.00	0.00	43,292.38	341,204.89	0.00	(341,204.89)	(341,204.89)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**43,292.38**	**341,204.89**	**0.00**	**(341,204.89)**	**(341,204.89)**
*****Total Revenue**	**0.00**	**0.00**	**43,292.38**	**341,204.89**	**0.00**	**(341,204.89)**	**(341,204.89)**

Grant 183004 - DFIRMS 2004 - Phase V
Fund 15C349 - DFIRMS 2004 - Phase V

Status: Active
FMGR: Rubin, Fay A

Type: Cooperative Agreement

PI:	Rubin, Fay A		
Sponsor:	Federal Emergency Management Agency (FEMA)		
Sponsor ID:	EMB-2003-CA-0777	CFDA #:	83.555
Resp Org:	UZCX00		
FRAGRNT Start/End Date:	01/01/2004 - 12/31/2005		

Fund Information

Effective Date:	9/1/2003
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	14ZCLR	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UZCXFR - PI Fay Rubin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	5,293.69	0.00	(5,293.69)	(5,293.69)
615NZ0	PAT Unallocated Budget (Bud Only)	36,200.00	36,200.00	0.00	0.00	0.00	36,200.00	36,200.00
***Total: 61 - Salaries and Wages**		**36,200.00**	**36,200.00**	**0.00**	**5,293.69**	**0.00**	**30,906.31**	**30,906.31**
65YF10	Full Fringe Benefit Distr Expe	14,661.00	14,661.00	0.00	2,143.92	0.00	12,517.08	12,517.08
***Total: 65 - Fringe Benefits**		**14,661.00**	**14,661.00**	**0.00**	**2,143.92**	**0.00**	**12,517.08**	**12,517.08**
7112	Research Supplies	5,078.00	5,078.00	0.00	0.00	0.00	5,078.00	5,078.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	5,077.78	0.00	(5,077.78)	(5,077.78)
Subtotal: Non-Travel Support		**5,078.00**	**5,078.00**	**0.00**	**5,077.78**	**0.00**	**0.22**	**0.22**
***Total: 71 - Support**		**5,078.00**	**5,078.00**	**0.00**	**5,077.78**	**0.00**	**0.22**	**0.22**
****Total Direct Cost Expenditures**		**55,939.00**	**55,939.00**	**0.00**	**12,515.39**	**0.00**	**43,423.61**	**43,423.61**
760300	F&A Expenditures	17,340.00	17,340.00	0.00	3,879.75	0.00	13,460.25	13,460.25
***Total: 76 - F&A and Internal Allocations**		**17,340.00**	**17,340.00**	**0.00**	**3,879.75**	**0.00**	**13,460.25**	**13,460.25**
****Total Indirect Cost Expenditures**		**17,340.00**	**17,340.00**	**0.00**	**3,879.75**	**0.00**	**13,460.25**	**13,460.25**
*****Total Expenditures**		**73,279.00**	**73,279.00**	**0.00**	**16,395.14**	**0.00**	**56,883.86**	**56,883.86**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	16,395.14	0.00	(16,395.14)	(16,395.14)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**16,395.14**	**0.00**	**(16,395.14)**	**(16,395.14)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**16,395.14**	**0.00**	**(16,395.14)**	**(16,395.14)**

Grant 183004 - DFIRMS 2004 - Phase V
Fund 183004 - DFIRMS 2003

Status: Active
FMGR: Rubin, Fay A

Type: Cooperative Agreement

PI:	Rubin, Fay A		
Sponsor:	Federal Emergency Management Agency (FEMA)		
Sponsor ID:	EMB-2003-CA-0777	CFDA #: 83.555	
Resp Org:	UZCX00		
FRAGRNT Start/End Date:	01/01/2004 - 12/31/2005		

Fund Information

Effective Date:	9/1/2003
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	UZCXFR	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UZCXFR - PI Fay Rubin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	65,967.05	0.00	(65,967.05)	(65,967.05)
615NZ0	PAT Unallocated Budget (Bud Only)	75,800.00	68,378.00	0.00	0.00	0.00	75,800.00	68,378.00
617F10	Operating Staff	0.00	0.00	3,148.24	33,783.56	0.00	(33,783.56)	(33,783.56)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	13,967.00	0.00	(13,967.00)	(13,967.00)
61SNSH	Student Labor	0.00	0.00	0.00	740.04	0.00	(740.04)	(740.04)
61SNWS	College Work Study	0.00	0.00	0.00	1,625.80	0.00	(1,625.80)	(1,625.80)
61SNZ0	Student Labor Unallocated(Bud Only)	48,000.00	47,717.00	0.00	0.00	0.00	48,000.00	47,717.00
***Total: 61 - Salaries and Wages**		**123,800.00**	**116,095.00**	**3,148.24**	**116,083.45**	**0.00**	**7,716.55**	**11.55**
65YF10	Full Fringe Benefit Distr Expe	34,779.00	41,262.00	1,292.52	40,121.24	0.00	(5,342.24)	1,140.76
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,173.22	0.00	(1,173.22)	(1,173.22)
***Total: 65 - Fringe Benefits**		**34,779.00**	**41,262.00**	**1,292.52**	**41,294.46**	**0.00**	**(6,515.46)**	**(32.46)**
710	Travel	0.00	700.00	0.00	0.00	0.00	0.00	700.00
710100	Out-of-State Travel	0.00	0.00	0.00	667.02	0.00	(667.02)	(667.02)
710300	Conference Registration Fees	0.00	0.00	0.00	95.00	0.00	(95.00)	(95.00)
Subtotal: Travel		**0.00**	**700.00**	**0.00**	**762.02**	**0.00**	**(762.02)**	**(62.02)**
7112	Research Supplies	9,236.00	9,758.00	0.00	0.00	0.00	9,236.00	9,758.00
711200	Research Supplies	0.00	0.00	0.00	9,694.75	0.00	(9,694.75)	(9,694.75)
714000	Postage-General	0.00	0.00	0.00	0.60	0.00	(0.60)	(0.60)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**9,236.00**	**9,758.00**	**0.00**	**9,695.35**	**0.00**	**(459.35)**	**62.65**
***Total: 71 - Support**		**9,236.00**	**10,458.00**	**0.00**	**10,457.37**	**0.00**	**(1,221.37)**	**0.63**
****Total Direct Cost Expenditures**		**167,815.00**	**167,815.00**	**4,440.76**	**167,835.28**	**0.00**	**(20.28)**	**(20.28)**
760300	F&A Expenditures	52,023.00	52,023.00	1,376.63	52,028.87	0.00	(5.87)	(5.87)
***Total: 76 - F&A and Internal Allocations**		**52,023.00**	**52,023.00**	**1,376.63**	**52,028.87**	**0.00**	**(5.87)**	**(5.87)**
****Total Indirect Cost Expenditures**		**52,023.00**	**52,023.00**	**1,376.63**	**52,028.87**	**0.00**	**(5.87)**	**(5.87)**
*****Total Expenditures**		**219,838.00**	**219,838.00**	**5,817.39**	**219,864.15**	**0.00**	**(26.15)**	**(26.15)**
Revenue								
530000	Federal Programs	0.00	0.00	5,817.39	219,864.15	0.00	(219,864.15)	(219,864.15)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**5,817.39**	**219,864.15**	**0.00**	**(219,864.15)**	**(219,864.15)**

Grant 183004 - DFIRMS 2004 - Phase V
Fund 183004 - DFIRMS 2003

Status: Active
FMGR: Rubin, Fay A

Type: Cooperative Agreement

PI:	Rubin, Fay A		
Sponsor:	Federal Emergency Management Agency (FEMA)		
Sponsor ID:	EMB-2003-CA-0777	CFDA #: 83.555	
Resp Org:	UZCX00		
FRAGRNT Start/End Date:	01/01/2004 - 12/31/2005		

Fund Information

Effective Date:	9/1/2003
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	UZCXFR	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UZCXFR - PI Fay Rubin

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**0.00**	**5,817.39**	**219,864.15**	**0.00**	**(219,864.15)**	**(219,864.15)**

Grant 183005 - DFIRM Preparation 2005 Status: Active Type: Cooperative Agreement
Fund 15C403 - DFIRM Preparation 2005 FMGR: Rubin, Fay A

PI: Rubin, Fay A
Sponsor: Federal Emergency Management Agency (FEMA)
Sponsor ID: EMB-2004-CA-0823 CFDA #: 97.045
Resp Org: UZCX00
FRAGRNT Start/End Date: 01/01/2005 - 12/31/2006

Fund Information
Effective Date: 9/30/2004
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00 %
IDC Dist To Code: 14ZCLR

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UZCXFR - PI Fay Rubin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
61SNZ0	Student Labor Unallocated(Bud Only)	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
***Total: 61 - Salaries and Wages**		**31,000.00**	**31,000.00**	**0.00**	**0.00**	**0.00**	**31,000.00**	**31,000.00**
65YF10	Full Fringe Benefit Distr Expe	12,085.00	12,085.00	0.00	0.00	0.00	12,085.00	12,085.00
***Total: 65 - Fringe Benefits**		**12,085.00**	**12,085.00**	**0.00**	**0.00**	**0.00**	**12,085.00**	**12,085.00**
7112	Research Supplies	7,806.00	7,806.00	0.00	0.00	0.00	7,806.00	7,806.00
Subtotal: Non-Travel Support		**7,806.00**	**7,806.00**	**0.00**	**0.00**	**0.00**	**7,806.00**	**7,806.00**
***Total: 71 - Support**		**7,806.00**	**7,806.00**	**0.00**	**0.00**	**0.00**	**7,806.00**	**7,806.00**
****Total Direct Cost Expenditures**		**50,891.00**	**50,891.00**	**0.00**	**0.00**	**0.00**	**50,891.00**	**50,891.00**
760300	F&A Expenditures	15,776.00	15,776.00	0.00	0.00	0.00	15,776.00	15,776.00
***Total: 76 - F&A and Internal Allocations**		**15,776.00**	**15,776.00**	**0.00**	**0.00**	**0.00**	**15,776.00**	**15,776.00**
****Total Indirect Cost Expenditures**		**15,776.00**	**15,776.00**	**0.00**	**0.00**	**0.00**	**15,776.00**	**15,776.00**
*****Total Expenditures**		**66,667.00**	**66,667.00**	**0.00**	**0.00**	**0.00**	**66,667.00**	**66,667.00**

Grant 183005 - DFIRM Preparation 2005 Status: Active Type: Cooperative Agreement
Fund 183005 - DFIRM Preparation 2005 FMGR: Rubin, Fay A

PI:	Rubin, Fay A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	Federal Emergency Management Agency (FEMA)		Effective Date:	10/14/2004	IDC Basis Code:	MTDC		Approved For Preaward YES
Sponsor ID:	EMB-2004-CA-0823	CFDA #: 97.045	Term Date:		IDC Rate Code:	UOTHON	31.00 %	Budget Controls DOC
Resp Org:	UZCX00		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting USNH
FRAGRNT Start/End Date:	01/01/2005 - 12/31/2006		Rev Account:	530000				Idc Waiver NO

Org UZCXFR - PI Fay Rubin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	7,770.09	16,736.31	0.00	(16,736.31)	(16,736.31)
615NZ0	PAT Unallocated Budget (Bud Only)	94,000.00	94,000.00	0.00	0.00	0.00	94,000.00	94,000.00
61SNSH	Student Labor	0.00	0.00	0.00	3,048.50	0.00	(3,048.50)	(3,048.50)
61SNWS	College Work Study	0.00	0.00	504.00	1,178.09	0.00	(1,178.09)	(1,178.09)
61SNZ0	Student Labor Unallocated(Bud Only)	14,000.00	14,000.00	0.00	0.00	0.00	14,000.00	14,000.00
***Total: 61 - Salaries and Wages**		**108,000.00**	**108,000.00**	**8,274.09**	**20,962.90**	**0.00**	**87,037.10**	**87,037.10**
65YF10	Full Fringe Benefit Distr Expe	38,790.00	38,790.00	3,174.94	6,761.41	0.00	32,028.59	32,028.59
***Total: 65 - Fringe Benefits**		**38,790.00**	**38,790.00**	**3,174.94**	**6,761.41**	**0.00**	**32,028.59**	**32,028.59**
710000	In-State Travel	0.00	0.00	0.00	28.35	0.00	(28.35)	(28.35)
710100	Out-of-State Travel	0.00	0.00	0.00	634.42	0.00	(634.42)	(634.42)
710300	Conference Registration Fees	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**862.77**	**0.00**	**(862.77)**	**(862.77)**
7112	Research Supplies	5,882.00	5,882.00	0.00	0.00	0.00	5,882.00	5,882.00
711200	Research Supplies	0.00	0.00	162.47	1,252.10	0.00	(1,252.10)	(1,252.10)
713000	Printing & Copying-General	0.00	0.00	0.00	218.84	0.00	(218.84)	(218.84)
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716060	Maint & Repairs-Computer Software	0.00	0.00	600.00	600.00	0.00	(600.00)	(600.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.67	0.00	(0.67)	(0.67)
Subtotal: Non-Travel Support		**5,882.00**	**5,882.00**	**762.47**	**2,071.61**	**0.00**	**3,810.39**	**3,810.39**
***Total: 71 - Support**		**5,882.00**	**5,882.00**	**762.47**	**2,934.38**	**0.00**	**2,947.62**	**2,947.62**
****Total Direct Cost Expenditures**		**152,672.00**	**152,672.00**	**12,211.50**	**30,658.69**	**0.00**	**122,013.31**	**122,013.31**
760300	F&A Expenditures	47,328.00	47,328.00	3,785.55	9,504.22	0.00	37,823.78	37,823.78
***Total: 76 - F&A and Internal Allocations**		**47,328.00**	**47,328.00**	**3,785.55**	**9,504.22**	**0.00**	**37,823.78**	**37,823.78**
****Total Indirect Cost Expenditures**		**47,328.00**	**47,328.00**	**3,785.55**	**9,504.22**	**0.00**	**37,823.78**	**37,823.78**
*****Total Expenditures**		**200,000.00**	**200,000.00**	**15,997.05**	**40,162.91**	**0.00**	**159,837.09**	**159,837.09**
Revenue								
530000	Federal Programs	0.00	0.00	15,997.05	40,162.91	0.00	(40,162.91)	(40,162.91)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**15,997.05**	**40,162.91**	**0.00**	**(40,162.91)**	**(40,162.91)**

Grant 183005 - DFIRM Preparation 2005 | Status: Active | Type: Cooperative Agreement
Fund 183005 - DFIRM Preparation 2005 | FMGR: Rubin, Fay A

PI:	Rubin, Fay A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Federal Emergency Management Agency (FEMA)		Effective Date:	10/14/2004	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	EMB-2004-CA-0823	CFDA #: 97.045	Term Date:		IDC Rate Code:	UOTHON	31.00 %	Budget Controls	DOC
Resp Org:	UZCX00		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	01/01/2005 - 12/31/2006		Rev Account:	530000				Idc Waiver	NO

Org UZCXFR - PI Fay Rubin

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**0.00**	**15,997.05**	**40,162.91**	**0.00**	**(40,162.91)**	**(40,162.91)**

Grant 111371 - 2001-06 Sea Grant Program
Fund 111796 - Environmental Controls Shrimp

Status: Active
FMGR: Runge, Jeffrey A

Type: Grant

PI: Bucklin, Ann C
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16RG1035 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2001 - 01/31/2006

Fund Information

Effective Date:	12/1/2001
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UZOPJR	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES

Org UZOPJR - PI Jeffrey Runge

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61	Salaries and Wages	0.00	(472.66)	0.00	0.00	0.00	0.00	(472.66)
611F60	Faculty NTT Research	0.00	0.00	0.00	5,078.52	0.00	(5,078.52)	(5,078.52)
611NZ0	Faculty Unallocated Budget(BudOnly)	20,176.00	29,923.00	0.00	0.00	0.00	20,176.00	29,923.00
613NZ0	Grad Unallocated Budget (Bud Only)	23,300.00	32,604.64	0.00	0.00	0.00	23,300.00	32,604.64
615F10	PAT	0.00	0.00	0.00	2,829.06	0.00	(2,829.06)	(2,829.06)
615NZ0	PAT Unallocated Budget (Bud Only)	5,856.00	8,685.00	0.00	0.00	0.00	5,856.00	8,685.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	11,984.00	0.00	15,814.00	0.00	(15,814.00)	(3,830.00)
61SNZ0	Student Labor Unallocated(Bud Only)	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
***Total: 61 - Salaries and Wages**		**51,332.00**	**84,723.98**	**0.00**	**23,721.58**	**0.00**	**27,610.42**	**61,002.40**
65	Fringe Benefits	0.00	(189.07)	0.00	0.00	0.00	0.00	(189.07)
65YF10	Full Fringe Benefit Distr Expe	11,335.00	17,178.00	0.00	3,163.03	0.00	8,171.97	14,014.97
65YP10	Nonstatus Benefit Distr (Fica)	0.00	1,011.36	0.00	1,328.38	0.00	(1,328.38)	(317.02)
***Total: 65 - Fringe Benefits**		**11,335.00**	**18,000.29**	**0.00**	**4,491.41**	**0.00**	**6,843.59**	**13,508.88**
710	Travel	0.00	500.00	0.00	0.00	0.00	0.00	500.00
710000	In-State Travel	0.00	0.00	0.00	23.76	0.00	(23.76)	(23.76)
710100	Out-of-State Travel	0.00	0.00	0.00	99.36	0.00	(99.36)	(99.36)
Subtotal: Travel		**0.00**	**500.00**	**0.00**	**123.12**	**0.00**	**(123.12)**	**376.88**
71	Support	0.00	661.73	0.00	0.00	0.00	0.00	661.73
711100	Supplies-General	0.00	0.00	0.00	65.06	0.00	(65.06)	(65.06)
7112	Research Supplies	12,710.00	22,405.00	0.00	0.00	0.00	12,710.00	22,405.00
711200	Research Supplies	0.00	0.00	0.00	10,348.61	0.00	(10,348.61)	(10,348.61)
716125	Rentals-Vehicles incl Marine	0.00	0.00	2,812.56	4,862.56	0.00	(4,862.56)	(4,862.56)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	500.00	0.00	0.00	0.00	0.00	500.00
Subtotal: Non-Travel Support		**12,710.00**	**23,566.73**	**2,812.56**	**15,276.23**	**0.00**	**(2,566.23)**	**8,290.50**
***Total: 71 - Support**		**12,710.00**	**24,066.73**	**2,812.56**	**15,399.35**	**0.00**	**(2,689.35)**	**8,667.38**
740000	Cap Equipment	400.00	400.00	0.00	0.00	0.00	400.00	400.00
***Total: 74 - Capitalizable Plant and Equipment**		**400.00**	**400.00**	**0.00**	**0.00**	**0.00**	**400.00**	**400.00**
****Total Direct Cost Expenditures**		**75,777.00**	**127,191.00**	**2,812.56**	**43,612.34**	**0.00**	**32,164.66**	**83,578.66**
760300	F&A Expenditures	34,857.00	58,507.00	1,271.92	20,039.95	0.00	14,817.05	38,467.05
***Total: 76 - F&A and Internal Allocations**		**34,857.00**	**58,507.00**	**1,271.92**	**20,039.95**	**0.00**	**14,817.05**	**38,467.05**
****Total Indirect Cost Expenditures**		**34,857.00**	**58,507.00**	**1,271.92**	**20,039.95**	**0.00**	**14,817.05**	**38,467.05**

Grant 111371 - 2001-06 Sea Grant Program
Fund 111796 - Environmental Controls Shrimp

Status: Active
FMGR: Runge, Jeffrey A

Type: Grant

PI:	Bucklin, Ann C		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA16RG1035	CFDA #: 11.417	
Resp Org:	URSEAG		
FRAGRNT Start/End Date:	02/01/2001 - 01/31/2006		

Fund Information

Effective Date:	12/1/2001
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UZOPJR	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES

Org UZOPJR - PI Jeffrey Runge

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*****Total Expenditures**	**110,634.00**	**185,698.00**	**4,084.48**	**63,652.29**	**0.00**	**46,981.71**	**122,045.71**
Revenue							
530000 Federal Programs	0.00	0.00	4,036.96	63,604.77	0.00	(63,604.77)	(63,604.77)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**4,036.96**	**63,604.77**	**0.00**	**(63,604.77)**	**(63,604.77)**
*****Total Revenue**	**0.00**	**0.00**	**4,036.96**	**63,604.77**	**0.00**	**(63,604.77)**	**(63,604.77)**

Grant 111371 - 2001-06 Sea Grant Program
Fund 111925 - RARGOM Workshop

Status: Active
FMGR: Runge, Jeffrey A

Type: Grant

PI: Bucklin, Ann C
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16RG1035 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2001 - 01/31/2006

Fund Information
Effective Date: 7/1/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: UNHDST

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: YES

Org UZOPJR - PI Jeffrey Runge

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 111371 - 2001-06 Sea Grant Program
Fund 15C367 - C/S Environmental Controls Shrimp

Status: Active
FMGR: Bucklin, Ann C

Type: Grant

PI: Bucklin, Ann C
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16RG1035 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2001 - 01/31/2006

Fund Information
Effective Date: 7/26/2004
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: 14ZCLR

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: YES

Org UZOPJR - PI Jeffrey Runge

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7112	Research Supplies	500.00	500.00	0.00	0.00	0.00	500.00	500.00
Subtotal: Non-Travel Support		**500.00**	**500.00**	**0.00**	**0.00**	**0.00**	**500.00**	**500.00**
***Total: 71 - Support**		**500.00**	**500.00**	**0.00**	**0.00**	**0.00**	**500.00**	**500.00**
721100	Assistantships	9,040.00	9,040.00	0.00	0.00	0.00	9,040.00	9,040.00
***Total: 72 - Student and/or Participant Support**		**9,040.00**	**9,040.00**	**0.00**	**0.00**	**0.00**	**9,040.00**	**9,040.00**
****Total Direct Cost Expenditures**		**9,540.00**	**9,540.00**	**0.00**	**0.00**	**0.00**	**9,540.00**	**9,540.00**
760300	F&A Expenditures	230.00	230.00	0.00	0.00	0.00	230.00	230.00
***Total: 76 - F&A and Internal Allocations**		**230.00**	**230.00**	**0.00**	**0.00**	**0.00**	**230.00**	**230.00**
****Total Indirect Cost Expenditures**		**230.00**	**230.00**	**0.00**	**0.00**	**0.00**	**230.00**	**230.00**
*****Total Expenditures**		**9,770.00**	**9,770.00**	**0.00**	**0.00**	**0.00**	**9,770.00**	**9,770.00**

Grant 111390 - 2002 Northeast Consortium
Fund 111402 - Ecosystem Monitoring Gulf ME

Status: Active
FMGR: Runge, Jeffrey A

Type: Grant

PI:	Bucklin, Ann C		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	2/25/2004	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	NA16FL1324	CFDA #: 11.472	Term Date:		IDC Rate Code:	URESON	46.00 %	Idc Waiver	NO
Resp Org:	UZEOSA		Expend End Date:		IDC Dist To Code:	UZOPJR			
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2005		Rev Account:	530000					

Org UZOPJR - PI Jeffrey Runge

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	83,167.93	0.00	(83,167.93)	(83,167.93)
611NZ0	Faculty Unallocated Budget(BudOnly)	90,674.00	90,674.00	0.00	0.00	0.00	90,674.00	90,674.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	22,667.00	0.00	(22,667.00)	(22,667.00)
615F10	PAT	0.00	18,453.00	0.00	33,057.90	0.00	(33,057.90)	(14,604.90)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	8,563.00	0.00	0.00	0.00	0.00	8,563.00
61SNSH	Student Labor	0.00	0.00	0.00	8,786.25	0.00	(8,786.25)	(8,786.25)
61SNZ0	Student Labor Unallocated(Bud Only)	30,000.00	29,989.08	0.00	0.00	0.00	30,000.00	29,989.08
***Total: 61 - Salaries and Wages**		**120,674.00**	**147,679.08**	**0.00**	**147,679.08**	**0.00**	**(27,005.08)**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	36,070.00	46,436.00	0.00	44,556.38	0.00	(8,486.38)	1,879.62
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,879.62	0.00	(1,879.62)	(1,879.62)
***Total: 65 - Fringe Benefits**		**36,070.00**	**46,436.00**	**0.00**	**46,436.00**	**0.00**	**(10,366.00)**	**0.00**
710000	In-State Travel	0.00	(3,267.00)	0.00	61.32	0.00	(61.32)	(3,328.32)
710100	Out-of-State Travel	0.00	0.00	0.00	1,077.02	0.00	(1,077.02)	(1,077.02)
710305	Registration Fees-Other	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	246.06	0.00	(246.06)	(246.06)
710Z	Travel-Other	8,000.00	4,671.40	0.00	0.00	0.00	8,000.00	4,671.40
Subtotal: Travel		**8,000.00**	**1,404.40**	**0.00**	**1,404.40**	**0.00**	**6,595.60**	**(0.00)**
711200	Research Supplies	0.00	(16,956.00)	0.00	35,192.99	0.00	(35,192.99)	(52,148.99)
713000	Printing & Copying-General	0.00	0.00	0.00	28.65	0.00	(28.65)	(28.65)
714000	Postage-General	0.00	0.00	0.00	51.82	0.00	(51.82)	(51.82)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	14.52	0.00	(14.52)	(14.52)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	222.41	0.00	(222.41)	(222.41)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	2,120.00	0.00	(2,120.00)	(2,120.00)
716135	Rentals-Vehicle-Team	0.00	0.00	0.00	93.96	0.00	(93.96)	(93.96)
717216	Oth Prof Ser-ServProvAgmt lt $9,999	0.00	0.00	0.00	3,750.00	0.00	(3,750.00)	(3,750.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	1,171.72	0.00	(1,171.72)	(1,171.72)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	369.83	0.00	(369.83)	(369.83)
719200	Employee Recruiting-General	0.00	0.00	0.00	364.70	0.00	(364.70)	(364.70)
71CZ	Other Expenses-Deductions	66,671.00	60,352.52	0.00	0.00	0.00	66,671.00	60,352.52
Subtotal: Non-Travel Support		**66,671.00**	**43,396.52**	**0.00**	**43,380.60**	**0.00**	**23,290.40**	**15.92**
***Total: 71 - Support**		**74,671.00**	**44,800.92**	**0.00**	**44,785.00**	**0.00**	**29,886.00**	**15.92**
7400	Capitalizable Equipment	64,500.00	53,437.00	0.00	0.00	0.00	64,500.00	53,437.00
740000	Cap Equipment	0.00	0.00	0.00	53,436.08	0.00	(53,436.08)	(53,436.08)
***Total: 74 - Capitalizable Plant and Equipment**		**64,500.00**	**53,437.00**	**0.00**	**53,436.08**	**0.00**	**11,063.92**	**0.92**

Grant 111390 - 2002 Northeast Consortium
Fund 111402 - Ecosystem Monitoring Gulf ME

Status: Active
FMGR: Runge, Jeffrey A

Type: Grant

PI:	Bucklin, Ann C		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	2/25/2004	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	NA16FL1324	CFDA #: 11.472	Term Date:		IDC Rate Code:	URESON	46.00 %	Idc Waiver	NO
Resp Org:	UZEOSA		Expend End Date:		IDC Dist To Code:	UZOPJR			
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2005		Rev Account:	530000					

Org UZOPJR - PI Jeffrey Runge

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
****Total Direct Cost Expenditures**		**295,915.00**	**292,353.00**	**0.00**	**292,336.16**	**0.00**	**3,578.84**	**16.84**
7603	F&A Expenditures	104,085.00	104,230.00	0.00	0.00	0.00	104,085.00	104,230.00
760300	F&A Expenditures	0.00	3,417.00	0.00	107,638.01	0.00	(107,638.01)	(104,221.01)
***Total: 76 - F&A and Internal Allocations**		**104,085.00**	**107,647.00**	**0.00**	**107,638.01**	**0.00**	**(3,553.01)**	**8.99**
****Total Indirect Cost Expenditures**		**104,085.00**	**107,647.00**	**0.00**	**107,638.01**	**0.00**	**(3,553.01)**	**8.99**
*****Total Expenditures**		**400,000.00**	**400,000.00**	**0.00**	**399,974.17**	**0.00**	**25.83**	**25.83**
Revenue								
5300	Federal Programs	400,000.00	400,000.00	0.00	0.00	0.00	400,000.00	400,000.00
530000	Federal Programs	0.00	0.00	0.00	399,974.17	0.00	(399,974.17)	(399,974.17)
***Total: 53 - Sponsored Programs**		**400,000.00**	**400,000.00**	**0.00**	**399,974.17**	**0.00**	**25.83**	**25.83**
*****Total Revenue**		**400,000.00**	**400,000.00**	**0.00**	**399,974.17**	**0.00**	**25.83**	**25.83**

Grant 111390 - 2002 Northeast Consortium
Fund 15P041 - P He NEC Program Income

Status: Active
FMGR: He, Pingguo

Type: Grant

PI: Bucklin, Ann C
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16FL1324 CFDA #: 11.472
Resp Org: UZEOSA
FRAGRNT Start/End Date: 07/01/2001 - 06/30/2005

Fund Information
Effective Date: 7/1/2004
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: UXWMPH

Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UZOPPH - PI Pingguo He

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7112	Research Supplies	5,995.91	0.00	0.00	0.00	0.00	5,995.91	0.00
Subtotal: Non-Travel Support		**5,995.91**	**0.00**	**0.00**	**0.00**	**0.00**	**5,995.91**	**0.00**
***Total: 71 - Support**		**5,995.91**	**0.00**	**0.00**	**0.00**	**0.00**	**5,995.91**	**0.00**
****Total Direct Cost Expenditures**		**5,995.91**	**0.00**	**0.00**	**0.00**	**0.00**	**5,995.91**	**0.00**
760300	F&A Expenditures	372.00	0.00	0.00	0.00	0.00	372.00	0.00
***Total: 76 - F&A and Internal Allocations**		**372.00**	**0.00**	**0.00**	**0.00**	**0.00**	**372.00**	**0.00**
****Total Indirect Cost Expenditures**		**372.00**	**0.00**	**0.00**	**0.00**	**0.00**	**372.00**	**0.00**
*****Total Expenditures**		**6,367.91**	**0.00**	**0.00**	**0.00**	**0.00**	**6,367.91**	**0.00**
Revenue								
531300	Program Income-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 111558 - 2003 Northeast Consortium
Fund 111581 - Industry-Based Monitoring Program

Status: Active
FMGR: Runge, Jeffrey A

Type: Grant

PI: Bucklin, Ann C
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16FL2452 CFDA #: 11.472
Resp Org: UZEOSA
FRAGRNT Start/End Date: 06/01/2002 - 05/31/2006

Fund Information
Effective Date: 6/26/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UZOPJR

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UZOPJR - PI Jeffrey Runge

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	16,781.90	0.00	(16,781.90)	(16,781.90)
615NZ0	PAT Unallocated Budget (Bud Only)	16,800.00	16,782.00	0.00	0.00	0.00	16,800.00	16,782.00
***Total: 61 - Salaries and Wages**		**16,800.00**	**16,782.00**	**0.00**	**16,781.90**	**0.00**	**18.10**	**0.10**
65YF10	Full Fringe Benefit Distr Expe	6,636.00	6,797.00	0.00	6,796.65	0.00	(160.65)	0.35
***Total: 65 - Fringe Benefits**		**6,636.00**	**6,797.00**	**0.00**	**6,796.65**	**0.00**	**(160.65)**	**0.35**
710100	Out-of-State Travel	0.00	0.00	0.00	227.92	0.00	(227.92)	(227.92)
710300	Conference Registration Fees	0.00	0.00	0.00	425.00	0.00	(425.00)	(425.00)
710305	Registration Fees-Other	0.00	0.00	0.00	99.00	0.00	(99.00)	(99.00)
710Z	Travel-Other	0.00	752.00	0.00	0.00	0.00	0.00	752.00
Subtotal: Travel		**0.00**	**752.00**	**0.00**	**751.92**	**0.00**	**(751.92)**	**0.08**
711200	Research Supplies	13,930.00	12,748.00	0.00	12,591.61	0.00	1,338.39	156.39
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	14.68	0.00	(14.68)	(14.68)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	141.71	0.00	(141.71)	(141.71)
Subtotal: Non-Travel Support		**13,930.00**	**12,748.00**	**0.00**	**12,748.00**	**0.00**	**1,182.00**	**(0.00)**
***Total: 71 - Support**		**13,930.00**	**13,500.00**	**0.00**	**13,499.92**	**0.00**	**430.08**	**0.08**
730001	Subcontracts 01	78,000.00	78,000.00	0.00	0.00	0.00	78,000.00	78,000.00
730033	Subcontracts 33	0.00	0.00	0.00	78,000.00	0.00	(78,000.00)	(78,000.00)
***Total: 73 - Subcontracts**		**78,000.00**	**78,000.00**	**0.00**	**78,000.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**115,366.00**	**115,079.00**	**0.00**	**115,078.47**	**0.00**	**287.53**	**0.53**
760300	F&A Expenditures	28,065.00	28,352.00	0.00	28,350.58	0.00	(285.58)	1.42
***Total: 76 - F&A and Internal Allocations**		**28,065.00**	**28,352.00**	**0.00**	**28,350.58**	**0.00**	**(285.58)**	**1.42**
****Total Indirect Cost Expenditures**		**28,065.00**	**28,352.00**	**0.00**	**28,350.58**	**0.00**	**(285.58)**	**1.42**
*****Total Expenditures**		**143,431.00**	**143,431.00**	**0.00**	**143,429.05**	**0.00**	**1.95**	**1.95**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	143,429.05	0.00	(143,429.05)	(143,429.05)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**143,429.05**	**0.00**	**(143,429.05)**	**(143,429.05)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**143,429.05**	**0.00**	**(143,429.05)**	**(143,429.05)**

Grant 111558 - 2003 Northeast Consortium
Fund 111581 - Industry-Based Monitoring Program

Status: Active
FMGR: Runge, Jeffrey A

Type: Grant

PI:	Bucklin, Ann C		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA16FL2452	CFDA #: 11.472	
Resp Org:	UZEOSA		
FRAGRNT Start/End Date:	06/01/2002 - 05/31/2006		

Fund Information

Effective Date:	6/26/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UZOPJR	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UZOPJR - PI Jeffrey Runge

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							

Grant 111641 - COAA
Status: Not Fully Executed
Type: Grant
Fund 111641 - Coastal Ocean Observation/Analysis
FMGR: Campbell, Janet White

PI:	Campbell, Janet White		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA16OC2740	CFDA #: 11.473	
Resp Org:	UZOP00		
FRAGRNT Start/End Date:	08/01/2002 - 10/31/2005		

Fund Information

Effective Date:	10/20/2003
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UZOPJC	

Approved For Admin	HIRE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UZOPAB - PI Ann Bucklin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	125,000.00	0.00	220,607.95	0.00	(220,607.95)	(95,607.95)
611NZ0	Faculty Unallocated Budget(BudOnly)	509,423.00	275,852.98	0.00	0.00	0.00	509,423.00	275,852.98
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	27,410.05	0.00	(27,410.05)	(27,410.05)
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	4,770.01	83,475.17	0.00	(83,475.17)	(83,475.17)
615NZ0	PAT Unallocated Budget (Bud Only)	43,133.00	43,133.00	0.00	0.00	0.00	43,133.00	43,133.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	14.70	0.00	(14.70)	(14.70)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	19,007.40	0.00	(19,007.40)	(19,007.40)
61SNSH	Student Labor	0.00	0.00	0.00	504.00	0.00	(504.00)	(504.00)
61SNWS	College Work Study	0.00	0.00	0.00	240.34	0.00	(240.34)	(240.34)
***Total: 61 - Salaries and Wages**		**552,556.00**	**443,985.98**	**4,770.01**	**351,259.61**	**0.00**	**201,296.39**	**92,726.37**
65YF10	Full Fringe Benefit Distr Expe	159,925.00	120,255.95	1,958.33	121,724.59	0.00	38,200.41	(1,468.64)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	3,000.00	0.00	3,888.33	0.00	(3,888.33)	(888.33)
***Total: 65 - Fringe Benefits**		**159,925.00**	**123,255.95**	**1,958.33**	**125,612.92**	**0.00**	**34,312.08**	**(2,356.97)**
710	Travel	44,000.00	40,000.00	0.00	0.00	0.00	44,000.00	40,000.00
7100	In-State Travel	0.00	(4,400.00)	0.00	0.00	0.00	0.00	(4,400.00)
710000	In-State Travel	0.00	0.00	0.00	280.00	0.00	(280.00)	(280.00)
710100	Out-of-State Travel	0.00	0.00	508.84	27,546.94	0.00	(27,546.94)	(27,546.94)
710200	Foreign Travel	3,000.00	3,000.00	0.00	2,778.89	0.00	221.11	221.11
710300	Conference Registration Fees	0.00	0.00	425.00	4,668.08	0.00	(4,668.08)	(4,668.08)
710305	Registration Fees-Other	0.00	0.00	0.00	198.00	0.00	(198.00)	(198.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	3,715.26	0.00	(3,715.26)	(3,715.26)
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**47,000.00**	**38,600.00**	**933.84**	**39,187.17**	**0.00**	**7,812.83**	**(587.17)**
711	Supplies	0.00	(4,400.00)	0.00	0.00	0.00	0.00	(4,400.00)
711100	Supplies-General	0.00	0.00	0.00	377.74	0.00	(377.74)	(377.74)
7112	Research Supplies	169,242.00	119,952.00	0.00	0.00	0.00	169,242.00	119,952.00
711200	Research Supplies	0.00	0.00	1,668.83	38,597.60	0.00	(38,597.60)	(38,597.60)
713000	Printing & Copying-General	0.00	0.00	929.88	2,001.93	0.00	(2,001.93)	(2,001.93)
713005	Printing & Copying-Campus	0.00	0.00	60.00	200.00	0.00	(200.00)	(200.00)
714000	Postage-General	0.00	0.00	15.28	94.89	0.00	(94.89)	(94.89)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	99.32	0.00	(99.32)	(99.32)
714010	Postage-Off Campus Mail Services	0.00	0.00	46.23	715.08	0.00	(715.08)	(715.08)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	427.50	0.00	(427.50)	(427.50)
716120	Rentals-Property or Room	0.00	0.00	0.00	570.00	0.00	(570.00)	(570.00)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	386.98	0.00	(386.98)	(386.98)

Grant 111641 - COAA
Fund 111641 - Coastal Ocean Observation/Analysis

Status: Not Fully Executed
FMGR: Campbell, Janet White

Type: Grant

PI:	Campbell, Janet White		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA16OC2740	CFDA #: 11.473	
Resp Org:	UZOP00		
FRAGRNT Start/End Date:	08/01/2002 - 10/31/2005		

Fund Information

Effective Date:	10/20/2003
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UZOPJC	

Approved For Admin	HIRE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UZOPAB - PI Ann Bucklin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
717214	Oth Prof Ser-ServProvAgmt gt $9,999	8,179.00	8,179.00	0.00	12,000.00	15,689.00	(19,510.00)	(19,510.00)
717216	Oth Prof Ser-ServProvAgmt lt $9,999	0.00	0.00	0.00	7,990.00	450.00	(8,440.00)	(8,440.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	50.33	1,103.76	0.00	(1,103.76)	(1,103.76)
718016	Telecom-Usage (Tolls)	0.00	0.00	70.95	1,424.69	0.00	(1,424.69)	(1,424.69)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	734.50	13,852.91	0.00	(13,852.91)	(13,852.91)
Subtotal: Non-Travel Support		**177,421.00**	**123,731.00**	**3,576.00**	**79,842.40**	**16,139.00**	**81,439.60**	**27,749.60**
***Total: 71 - Support**		**224,421.00**	**162,331.00**	**4,509.84**	**119,029.57**	**16,139.00**	**89,252.43**	**27,162.43**
730001	Subcontracts 01	360,488.00	360,488.00	0.00	0.00	0.00	360,488.00	360,488.00
730002	Subcontracts 02	0.00	5,300.00	5,222.17	100,765.74	10,444.30	(111,210.04)	(105,910.04)
730004	Subcontracts 04	0.00	0.00	6,178.26	30,680.70	136,454.48	(167,135.18)	(167,135.18)
730006	Subcontracts 06	0.00	0.00	6,799.00	24,921.47	32,953.53	(57,875.00)	(57,875.00)
***Total: 73 - Subcontracts**		**360,488.00**	**365,788.00**	**18,199.43**	**156,367.91**	**179,852.31**	**24,267.78**	**29,567.78**
7400	Capitalizable Equipment	0.00	49,270.40	0.00	0.00	0.00	0.00	49,270.40
740000	Cap Equipment	10,491.00	25,991.00	0.00	63,323.26	0.00	(52,832.26)	(37,332.26)
***Total: 74 - Capitalizable Plant and Equipment**		**10,491.00**	**75,261.40**	**0.00**	**63,323.26**	**0.00**	**(52,832.26)**	**11,938.14**
****Total Direct Cost Expenditures**		**1,307,881.00**	**1,170,622.33**	**29,437.61**	**815,593.27**	**195,991.31**	**296,296.42**	**159,037.75**
760300	F&A Expenditures	473,961.00	387,579.30	7,037.20	305,726.65	0.00	168,234.35	81,852.65
***Total: 76 - F&A and Internal Allocations**		**473,961.00**	**387,579.30**	**7,037.20**	**305,726.65**	**0.00**	**168,234.35**	**81,852.65**
****Total Indirect Cost Expenditures**		**473,961.00**	**387,579.30**	**7,037.20**	**305,726.65**	**0.00**	**168,234.35**	**81,852.65**
*****Total Expenditures**		**1,781,842.00**	**1,558,201.63**	**36,474.81**	**1,121,319.92**	**195,991.31**	**464,530.77**	**240,890.40**
Revenue								
530000	Federal Programs	0.00	0.00	36,474.81	1,121,319.92	0.00	(1,121,319.92)	(1,121,319.92)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**36,474.81**	**1,121,319.92**	**0.00**	**(1,121,319.92)**	**(1,121,319.92)**
*****Total Revenue**		**0.00**	**0.00**	**36,474.81**	**1,121,319.92**	**0.00**	**(1,121,319.92)**	**(1,121,319.92)**

Grant 111641 - COAA
Fund 111641 - Coastal Ocean Observation/Analysis

Status: Not Fully Executed
FMGR: Campbell, Janet White

Type: Grant

PI: Campbell, Janet White
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16OC2740 CFDA #: 11.473
Resp Org: UZOP00
FRAGRNT Start/End Date: 08/01/2002 - 10/31/2005

Fund Information
Effective Date: 10/20/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UZOPJC

Approved For Admin: HIRE
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UZOPJC - PI Janet Campbell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 111641 - COAA
Fund 111642 - Reach

Status: Not Fully Executed
FMGR: Bucklin, Ann C

Type: Grant

PI:	Campbell, Janet White		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA16OC2740	CFDA #: 11.473	
Resp Org:	UZOP00		
FRAGRNT Start/End Date:	08/01/2002 - 10/31/2005		

Fund Information

Effective Date:	9/17/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UZOPAB	

Approved For Admin	HIRE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UZOPAB - PI Ann Bucklin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	25,816.00	0.00	0.00	0.00	0.00	25,816.00
611NZ0	Faculty Unallocated Budget(BudOnly)	4,717.00	4,717.00	0.00	0.00	0.00	4,717.00	4,717.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	37,974.97	0.00	(37,974.97)	(37,974.97)
613NZ0	Grad Unallocated Budget (Bud Only)	67,755.00	67,755.00	0.00	0.00	0.00	67,755.00	67,755.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	3,912.44	20,645.46	0.00	(20,645.46)	(20,645.46)
615F10	PAT	0.00	0.00	4,372.47	94,436.25	0.00	(94,436.25)	(94,436.25)
615NZ0	PAT Unallocated Budget (Bud Only)	72,739.00	72,739.00	0.00	0.00	0.00	72,739.00	72,739.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	17,826.00	17,826.00	0.00	0.00	0.00	17,826.00	17,826.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	19,226.47	0.00	(19,226.47)	(19,226.47)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	17.15	0.00	(17.15)	(17.15)
61SNSH	Student Labor	0.00	0.00	1,053.50	5,566.72	0.00	(5,566.72)	(5,566.72)
61SNWS	College Work Study	0.00	0.00	0.00	1,055.18	0.00	(1,055.18)	(1,055.18)
61SNZ0	Student Labor Unallocated(Bud Only)	7,500.00	12,500.00	0.00	0.00	0.00	7,500.00	12,500.00
***Total: 61 - Salaries and Wages**		**170,537.00**	**201,353.00**	**9,338.41**	**178,922.20**	**0.00**	**(8,385.20)**	**22,430.80**
65YF10	Full Fringe Benefit Distr Expe	39,893.00	50,090.00	1,795.13	37,967.46	0.00	1,925.54	12,122.54
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	337.55	3,347.51	0.00	(3,347.51)	(3,347.51)
***Total: 65 - Fringe Benefits**		**39,893.00**	**50,090.00**	**2,132.68**	**41,314.97**	**0.00**	**(1,421.97)**	**8,775.03**
710	Travel	5,860.00	5,860.00	0.00	0.00	0.00	5,860.00	5,860.00
710000	In-State Travel	0.00	0.00	0.00	1,162.48	0.00	(1,162.48)	(1,162.48)
710100	Out-of-State Travel	0.00	4,250.00	4,076.80	7,225.27	0.00	(7,225.27)	(2,975.27)
710300	Conference Registration Fees	0.00	0.00	0.00	1,730.25	0.00	(1,730.25)	(1,730.25)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	33.16	0.00	(33.16)	(33.16)
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**5,860.00**	**10,110.00**	**4,076.80**	**10,151.16**	**0.00**	**(4,291.16)**	**(41.16)**
7112	Research Supplies	64,018.00	59,768.00	0.00	0.00	0.00	64,018.00	59,768.00
711200	Research Supplies	0.00	0.00	1,242.98	42,416.42	0.00	(42,416.42)	(42,416.42)
713000	Printing & Copying-General	0.00	0.00	0.00	90.00	0.00	(90.00)	(90.00)
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	1,128.04	0.00	(1,128.04)	(1,128.04)
716125	Rentals-Vehicles incl Marine	0.00	25,000.00	7,480.04	15,788.64	0.00	(15,788.64)	9,211.36
717214	Oth Prof Ser-ServProvAgmt gt $9,999	15,560.00	15,560.00	0.00	5,010.00	5,990.00	4,560.00	4,560.00
717216	Oth Prof Ser-ServProvAgmt lt $9,999	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
718000	Telecom-General	0.00	0.00	0.00	23.20	0.00	(23.20)	(23.20)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	54.66	801.85	0.00	(801.85)	(801.85)

Grant 111641 - COAA
Fund 111642 - Reach

Status: Not Fully Executed
FMGR: Bucklin, Ann C

Type: Grant

PI: Campbell, Janet White
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16OC2740 CFDA #: 11.473
Resp Org: UZOP00
FRAGRNT Start/End Date: 08/01/2002 - 10/31/2005

Fund Information
Effective Date: 9/17/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UZOPAB

Approved For Admin: HIRE
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UZOPAB - PI Ann Bucklin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
718008	Telecom-Internet Services	0.00	0.00	0.00	11.22	0.00	(11.22)	(11.22)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	55.00	0.00	(55.00)	(55.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	7.45	82.06	0.00	(82.06)	(82.06)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	212.55	0.00	(212.55)	(212.55)
Subtotal: Non-Travel Support		**79,578.00**	**100,328.00**	**8,785.13**	**71,618.98**	**5,990.00**	**1,969.02**	**22,719.02**
***Total: 71 - Support**		**85,438.00**	**110,438.00**	**12,861.93**	**81,770.14**	**5,990.00**	**(2,322.14)**	**22,677.86**
721100	Assistantships	24,350.00	24,350.00	0.00	0.00	0.00	24,350.00	24,350.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	18,784.00	0.00	(18,784.00)	(18,784.00)
***Total: 72 - Student and/or Participant Support**		**24,350.00**	**24,350.00**	**0.00**	**18,784.00**	**0.00**	**5,566.00**	**5,566.00**
740000	Cap Equipment	37,146.00	37,146.00	0.00	36,758.14	0.00	387.86	387.86
***Total: 74 - Capitalizable Plant and Equipment**		**37,146.00**	**37,146.00**	**0.00**	**36,758.14**	**0.00**	**387.86**	**387.86**
****Total Direct Cost Expenditures**		**357,364.00**	**423,377.00**	**24,333.02**	**357,549.45**	**5,990.00**	**(6,175.45)**	**59,837.55**
760300	F&A Expenditures	137,636.00	153,842.00	11,193.22	138,437.65	0.00	(801.65)	15,404.35
***Total: 76 - F&A and Internal Allocations**		**137,636.00**	**153,842.00**	**11,193.22**	**138,437.65**	**0.00**	**(801.65)**	**15,404.35**
****Total Indirect Cost Expenditures**		**137,636.00**	**153,842.00**	**11,193.22**	**138,437.65**	**0.00**	**(801.65)**	**15,404.35**
*****Total Expenditures**		**495,000.00**	**577,219.00**	**35,526.24**	**495,987.10**	**5,990.00**	**(6,977.10)**	**75,241.90**
Revenue								
530000	Federal Programs	0.00	0.00	35,526.24	495,987.10	0.00	(495,987.10)	(495,987.10)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**35,526.24**	**495,987.10**	**0.00**	**(495,987.10)**	**(495,987.10)**
*****Total Revenue**		**0.00**	**0.00**	**35,526.24**	**495,987.10**	**0.00**	**(495,987.10)**	**(495,987.10)**

Grant 111641 - COAA
Fund 111643 - Compose

Status: Not Fully Executed
FMGR: Dowell, Mark D

Type: Grant

PI: Campbell, Janet White
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16OC2740 CFDA #: 11.473
Resp Org: UZOP00
FRAGRNT Start/End Date: 08/01/2002 - 10/31/2005

Fund Information
Effective Date: 9/17/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UZOPMD

Approved For Admin: HIRE
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UZOPAB - PI Ann Bucklin

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 111641 - COAA
Fund 111643 - Compose

Status: Not Fully Executed
FMGR: Dowell, Mark D

Type: Grant

PI: Campbell, Janet White
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16OC2740 CFDA #: 11.473
Resp Org: UZOP00
FRAGRNT Start/End Date: 08/01/2002 - 10/31/2005

Fund Information

Effective Date:	9/17/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UZOPMD	

Approved For Admin	HIRE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UZOPMD - PI Mark Dowell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	60,039.67	0.00	(60,039.67)	(60,039.67)
611NZ0	Faculty Unallocated Budget(BudOnly)	85,765.00	57,483.80	0.00	0.00	0.00	85,765.00	57,483.80
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	2,878.86	5,596.82	0.00	(5,596.82)	(5,596.82)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	7,067.00	0.00	(7,067.00)	(7,067.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	7,371.85	0.00	(7,371.85)	(7,371.85)
615F10	PAT	0.00	0.00	3,850.01	22,075.89	0.00	(22,075.89)	(22,075.89)
615NZ0	PAT Unallocated Budget (Bud Only)	60,000.00	60,000.00	0.00	0.00	0.00	60,000.00	60,000.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	34,559.00	0.00	28,836.50	0.00	(28,836.50)	5,722.50
61SNHO	Student Labor - Overtime	0.00	0.00	64.82	64.82	0.00	(64.82)	(64.82)
61SNSH	Student Labor	0.00	0.00	1,396.13	2,158.76	0.00	(2,158.76)	(2,158.76)
61SNWS	College Work Study	0.00	0.00	0.00	33.14	0.00	(33.14)	(33.14)
***Total: 61 - Salaries and Wages**		**145,765.00**	**152,042.80**	**8,189.82**	**133,244.45**	**0.00**	**12,520.55**	**18,798.35**
65YF10	Full Fringe Benefit Distr Expe	57,423.00	43,316.74	1,580.64	32,370.23	0.00	25,052.77	10,946.51
65YP10	Nonstatus Benefit Distr (Fica)	0.00	3,000.00	248.08	3,467.37	0.00	(3,467.37)	(467.37)
***Total: 65 - Fringe Benefits**		**57,423.00**	**46,316.74**	**1,828.72**	**35,837.60**	**0.00**	**21,585.40**	**10,479.14**
710	Travel	7,604.00	7,604.00	0.00	0.00	0.00	7,604.00	7,604.00
710000	In-State Travel	0.00	0.00	0.00	314.56	0.00	(314.56)	(314.56)
710100	Out-of-State Travel	0.00	2,112.91	0.00	6,215.93	0.00	(6,215.93)	(4,103.02)
710300	Conference Registration Fees	0.00	0.00	0.00	975.00	0.00	(975.00)	(975.00)
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**7,604.00**	**9,716.91**	**0.00**	**7,505.49**	**0.00**	**98.51**	**2,211.42**
711100	Supplies-General	0.00	0.00	0.00	1,553.14	0.00	(1,553.14)	(1,553.14)
7112	Research Supplies	54,723.00	45,723.00	0.00	0.00	0.00	54,723.00	45,723.00
711200	Research Supplies	0.00	0.00	168.93	41,115.43	0.00	(41,115.43)	(41,115.43)
713000	Printing & Copying-General	0.00	0.00	0.00	254.35	0.00	(254.35)	(254.35)
713005	Printing & Copying-Campus	0.00	0.00	0.00	35.00	0.00	(35.00)	(35.00)
714010	Postage-Off Campus Mail Services	0.00	0.00	115.49	507.93	0.00	(507.93)	(507.93)
716018	Maint & Repairs-Maint Agreements	0.00	0.00	1,481.90	1,481.90	249.79	(1,731.69)	(1,731.69)
716021	Maint & Repairs-Equipment	0.00	0.00	0.00	1,672.00	0.00	(1,672.00)	(1,672.00)
716125	Rentals-Vehicles incl Marine	0.00	9,000.00	0.00	23,085.00	0.00	(23,085.00)	(14,085.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	22,000.00	22,000.00	0.00	0.00	0.00	22,000.00	22,000.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	4.86	211.83	0.00	(211.83)	(211.83)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	102.70	235.34	0.00	(235.34)	(235.34)
719100	Membership Dues & Fees	0.00	0.00	0.00	105.00	0.00	(105.00)	(105.00)

Grant 111641 - COAA
Fund 111643 - Compose

Status: Not Fully Executed
FMGR: Dowell, Mark D

Type: Grant

PI: Campbell, Janet White
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16OC2740 CFDA #: 11.473
Resp Org: UZOP00
FRAGRNT Start/End Date: 08/01/2002 - 10/31/2005

Fund Information

Effective Date:	9/17/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UZOPMD	

Approved For Admin	HIRE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UZOPMD - PI Mark Dowell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
Subtotal: Non-Travel Support		**76,723.00**	**76,723.00**	**1,873.88**	**70,256.92**	**249.79**	**6,216.29**	**6,216.29**
***Total: 71 - Support**		**84,327.00**	**86,439.91**	**1,873.88**	**77,762.41**	**249.79**	**6,314.80**	**8,427.71**
721100	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	2,715.55	0.00	2,715.55	0.00	(2,715.55)	0.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**2,715.55**	**0.00**	**2,715.55**	**0.00**	**(2,715.55)**	**0.00**
740000	Cap Equipment	130,750.00	180,750.00	0.00	165,510.44	0.00	(34,760.44)	15,239.56
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	14,992.29	0.00	(14,992.29)	(14,992.29)
***Total: 74 - Capitalizable Plant and Equipment**		**130,750.00**	**180,750.00**	**0.00**	**180,502.73**	**0.00**	**(49,752.73)**	**247.27**
****Total Direct Cost Expenditures**		**418,265.00**	**468,265.00**	**11,892.42**	**430,062.74**	**249.79**	**(12,047.53)**	**37,952.47**
760300	F&A Expenditures	131,735.00	131,735.00	5,470.55	113,310.12	0.00	18,424.88	18,424.88
***Total: 76 - F&A and Internal Allocations**		**131,735.00**	**131,735.00**	**5,470.55**	**113,310.12**	**0.00**	**18,424.88**	**18,424.88**
****Total Indirect Cost Expenditures**		**131,735.00**	**131,735.00**	**5,470.55**	**113,310.12**	**0.00**	**18,424.88**	**18,424.88**
*****Total Expenditures**		**550,000.00**	**600,000.00**	**17,362.97**	**543,372.86**	**249.79**	**6,377.35**	**56,377.35**
Revenue								
530000	Federal Programs	0.00	0.00	17,362.97	543,372.86	0.00	(543,372.86)	(543,372.86)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**17,362.97**	**543,372.86**	**0.00**	**(543,372.86)**	**(543,372.86)**
*****Total Revenue**		**0.00**	**0.00**	**17,362.97**	**543,372.86**	**0.00**	**(543,372.86)**	**(543,372.86)**

Grant 111641 - COAA
Fund 111645 - Fleetlink

Status: Not Fully Executed
FMGR: Bucklin, Ann C

Type: Grant

PI:	Campbell, Janet White
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID:	NA16OC2740 CFDA #: 11.473
Resp Org:	UZOP00
FRAGRNT Start/End Date:	08/01/2002 - 10/31/2005

Fund Information

Effective Date:	9/17/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UZOPAB	

Approved For Admin	HIRE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UZOPAB - PI Ann Bucklin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61	Salaries and Wages	0.00	(2.73)	0.00	0.00	0.00	0.00	(2.73)
611NZ0	Faculty Unallocated Budget(BudOnly)	9,135.00	9,119.00	0.00	0.00	0.00	9,135.00	9,119.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	9,110.02	0.00	(9,110.02)	(9,110.02)
***Total: 61 - Salaries and Wages**		**9,135.00**	**9,116.27**	**0.00**	**9,110.02**	**0.00**	**24.98**	**6.25**
65	Fringe Benefits	0.00	2.73	0.00	0.00	0.00	0.00	2.73
65Y	Fringe Recovery	0.00	16.00	0.00	0.00	0.00	0.00	16.00
65YF10	Full Fringe Benefit Distr Expe	749.00	749.00	0.00	0.00	0.00	749.00	749.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	765.24	0.00	(765.24)	(765.24)
***Total: 65 - Fringe Benefits**		**749.00**	**767.73**	**0.00**	**765.24**	**0.00**	**(16.24)**	**2.49**
710	Travel	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
Subtotal: Travel		**1,200.00**	**1,200.00**	**0.00**	**0.00**	**0.00**	**1,200.00**	**1,200.00**
711100	Supplies-General	0.00	12,076.50	0.00	0.00	0.00	0.00	12,076.50
7112	Research Supplies	6,819.00	6,819.00	0.00	0.00	0.00	6,819.00	6,819.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	241.64	0.00	(241.64)	(241.64)
Subtotal: Non-Travel Support		**6,819.00**	**18,895.50**	**0.00**	**241.64**	**0.00**	**6,577.36**	**18,653.86**
***Total: 71 - Support**		**8,019.00**	**20,095.50**	**0.00**	**241.64**	**0.00**	**7,777.36**	**19,853.86**
730001	Subcontracts 01	189,343.00	94,718.00	0.00	82,146.13	12,571.87	94,625.00	0.00
***Total: 73 - Subcontracts**		**189,343.00**	**94,718.00**	**0.00**	**82,146.13**	**12,571.87**	**94,625.00**	**0.00**
7400	Capitalizable Equipment	0.00	94,625.00	0.00	0.00	0.00	0.00	94,625.00
740000	Cap Equipment	130,548.00	130,548.00	0.00	225,169.99	0.00	(94,621.99)	(94,621.99)
***Total: 74 - Capitalizable Plant and Equipment**		**130,548.00**	**225,173.00**	**0.00**	**225,169.99**	**0.00**	**(94,621.99)**	**3.01**
****Total Direct Cost Expenditures**		**337,794.00**	**349,870.50**	**0.00**	**317,433.02**	**12,571.87**	**7,789.11**	**19,865.61**
760300	F&A Expenditures	37,206.00	25,129.50	0.00	15,991.32	0.00	21,214.68	9,138.18
***Total: 76 - F&A and Internal Allocations**		**37,206.00**	**25,129.50**	**0.00**	**15,991.32**	**0.00**	**21,214.68**	**9,138.18**
****Total Indirect Cost Expenditures**		**37,206.00**	**25,129.50**	**0.00**	**15,991.32**	**0.00**	**21,214.68**	**9,138.18**
*****Total Expenditures**		**375,000.00**	**375,000.00**	**0.00**	**333,424.34**	**12,571.87**	**29,003.79**	**29,003.79**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	333,424.34	0.00	(333,424.34)	(333,424.34)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**333,424.34**	**0.00**	**(333,424.34)**	**(333,424.34)**

Grant 111641 - COAA
Fund 111645 - Fleetlink

Status: Not Fully Executed
FMGR: Bucklin, Ann C

Type: Grant

PI:	Campbell, Janet White		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA16OC2740	CFDA #: 11.473	
Resp Org:	UZOP00		
FRAGRNT Start/End Date:	08/01/2002 - 10/31/2005		

Fund Information

Effective Date:	9/17/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UZOPAB	

Approved For Admin	HIRE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UZOPAB - PI Ann Bucklin

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**0.00**	**0.00**	**333,424.34**	**0.00**	**(333,424.34)**	**(333,424.34)**

Grant 111641 - COAA
Fund 111765 - Coupled Modeling

Status: Not Fully Executed
FMGR: Runge, Jeffrey A

Type: Grant

PI:	Campbell, Janet White		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA16OC2740	CFDA #: 11.473	
Resp Org:	UZOP00		
FRAGRNT Start/End Date:	08/01/2002 - 10/31/2005		

Fund Information

Effective Date:	9/16/2003
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UZOPJR	

Approved For Admin	HIRE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UZOPJR - PI Jeffrey Runge

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	35,222.64	0.00	(35,222.64)	(35,222.64)
611NZ0	Faculty Unallocated Budget(BudOnly)	91,395.00	91,395.00	0.00	0.00	0.00	91,395.00	91,395.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	21,640.71	0.00	(21,640.71)	(21,640.71)
611Q90	Post Doc	45,000.00	24,452.00	0.00	0.00	0.00	45,000.00	24,452.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	3,926.17	3,926.17	0.00	(3,926.17)	(3,926.17)
615F10	PAT	0.00	13,667.00	5,088.89	31,471.25	0.00	(31,471.25)	(17,804.25)
615NZ0	PAT Unallocated Budget (Bud Only)	36,639.00	36,639.00	0.00	0.00	0.00	36,639.00	36,639.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	13,667.00	0.00	0.00	0.00	0.00	13,667.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	812.00	2,772.00	0.00	(2,772.00)	(2,772.00)
***Total: 61 - Salaries and Wages**		**186,701.00**	**166,153.00**	**9,827.06**	**95,032.77**	**0.00**	**91,668.23**	**71,120.23**
65YF10	Full Fringe Benefit Distr Expe	61,657.00	61,657.00	2,089.26	26,731.33	0.00	34,925.67	34,925.67
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	408.29	2,390.78	0.00	(2,390.78)	(2,390.78)
***Total: 65 - Fringe Benefits**		**61,657.00**	**61,657.00**	**2,497.55**	**29,122.11**	**0.00**	**32,534.89**	**32,534.89**
710	Travel	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
710000	In-State Travel	0.00	0.00	0.00	129.36	0.00	(129.36)	(129.36)
710100	Out-of-State Travel	0.00	0.00	0.00	3,069.62	0.00	(3,069.62)	(3,069.62)
710300	Conference Registration Fees	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	295.65	0.00	(295.65)	(295.65)
Subtotal: Travel		**6,000.00**	**6,000.00**	**0.00**	**3,694.63**	**0.00**	**2,305.37**	**2,305.37**
711100	Supplies-General	0.00	0.00	25.00	25.00	0.00	(25.00)	(25.00)
711140	Supplies-Recruiting	0.00	0.00	0.00	444.00	0.00	(444.00)	(444.00)
7112	Research Supplies	38,375.00	38,375.00	0.00	0.00	0.00	38,375.00	38,375.00
711200	Research Supplies	0.00	0.00	1,296.41	12,388.43	0.00	(12,388.43)	(12,388.43)
713000	Printing & Copying-General	0.00	0.00	94.62	237.78	0.00	(237.78)	(237.78)
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	16.51	30.42	0.00	(30.42)	(30.42)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	602.62	0.00	(602.62)	(602.62)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	220.00	0.00	(220.00)	(220.00)
716021	Maint & Repairs-Equipment	0.00	0.00	0.00	6,328.00	0.00	(6,328.00)	(6,328.00)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	31.50	0.00	(31.50)	(31.50)
716125	Rentals-Vehicles incl Marine	0.00	0.00	47.52	6,117.35	0.00	(6,117.35)	(6,117.35)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	18,000.00	18,000.00	0.00	0.00	0.00	18,000.00	18,000.00
717216	Oth Prof Ser-ServProvAgmt lt $9,999	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
718000	Telecom-General	0.00	0.00	25.00	25.00	0.00	(25.00)	(25.00)
718004	Telecom-Non-Recurring (Toll)	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	206.94	785.11	0.00	(785.11)	(785.11)

Grant 111641 - COAA
Fund 111765 - Coupled Modeling

Status: Not Fully Executed
FMGR: Runge, Jeffrey A

Type: Grant

PI: Campbell, Janet White
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16OC2740 CFDA #: 11.473
Resp Org: UZOP00
FRAGRNT Start/End Date: 08/01/2002 - 10/31/2005

Fund Information

Effective Date:	9/16/2003
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UZOPJR	

Approved For Admin	HIRE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UZOPJR - PI Jeffrey Runge

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
719100	Membership Dues & Fees	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
719210	Employee Recruiting-Advertising	0.00	0.00	0.00	408.00	0.00	(408.00)	(408.00)
Subtotal: Non-Travel Support		**56,375.00**	**56,375.00**	**1,712.00**	**28,688.21**	**0.00**	**27,686.79**	**27,686.79**
***Total: 71 - Support**		**62,375.00**	**62,375.00**	**1,712.00**	**32,382.84**	**0.00**	**29,992.16**	**29,992.16**
730005	Subcontracts 05	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 73 - Subcontracts**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
740000	Cap Equipment	146,330.00	146,330.00	9,241.93	135,363.93	0.00	10,966.07	10,966.07
***Total: 74 - Capitalizable Plant and Equipment**		**146,330.00**	**146,330.00**	**9,241.93**	**135,363.93**	**0.00**	**10,966.07**	**10,966.07**
****Total Direct Cost Expenditures**		**457,063.00**	**436,515.00**	**23,278.54**	**291,901.65**	**0.00**	**165,161.35**	**144,613.35**
760300	F&A Expenditures	142,937.00	133,485.00	6,456.81	72,007.34	0.00	70,929.66	61,477.66
***Total: 76 - F&A and Internal Allocations**		**142,937.00**	**133,485.00**	**6,456.81**	**72,007.34**	**0.00**	**70,929.66**	**61,477.66**
****Total Indirect Cost Expenditures**		**142,937.00**	**133,485.00**	**6,456.81**	**72,007.34**	**0.00**	**70,929.66**	**61,477.66**
*****Total Expenditures**		**600,000.00**	**570,000.00**	**29,735.35**	**363,908.99**	**0.00**	**236,091.01**	**206,091.01**
Revenue								
530000	Federal Programs	0.00	0.00	29,735.35	363,908.99	0.00	(363,908.99)	(363,908.99)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**29,735.35**	**363,908.99**	**0.00**	**(363,908.99)**	**(363,908.99)**
*****Total Revenue**		**0.00**	**0.00**	**29,735.35**	**363,908.99**	**0.00**	**(363,908.99)**	**(363,908.99)**

Grant 111641 - COAA
Fund 111766 - Coastal Carbon

Status: Not Fully Executed
FMGR: Campbell, Janet White

Type: Grant

PI:	Campbell, Janet White		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA16OC2740	CFDA #: 11.473	
Resp Org:	UZOP00		
FRAGRNT Start/End Date:	08/01/2002 - 10/31/2005		

Fund Information

Effective Date:	9/16/2003
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UZOPJC	

Approved For Admin	HIRE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UZOPJC - PI Janet Campbell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	83,746.00	7,970.62	83,745.79	0.00	(83,745.79)	0.21
615NZ0	PAT Unallocated Budget (Bud Only)	67,346.00	0.00	0.00	0.00	0.00	67,346.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	16,400.00	0.00	0.00	0.00	0.00	16,400.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	880.00	880.00	0.00	0.00	0.00	880.00	880.00
***Total: 61 - Salaries and Wages**		**84,626.00**	**84,626.00**	**7,970.62**	**83,745.79**	**0.00**	**880.21**	**880.21**
65YF10	Full Fringe Benefit Distr Expe	32,829.00	32,829.00	3,272.36	33,796.10	0.00	(967.10)	(967.10)
***Total: 65 - Fringe Benefits**		**32,829.00**	**32,829.00**	**3,272.36**	**33,796.10**	**0.00**	**(967.10)**	**(967.10)**
710	Travel	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
710000	In-State Travel	0.00	0.00	0.00	11.25	0.00	(11.25)	(11.25)
710100	Out-of-State Travel	0.00	0.00	11.50	6,435.73	0.00	(6,435.73)	(6,435.73)
710300	Conference Registration Fees	0.00	0.00	0.00	1,300.00	0.00	(1,300.00)	(1,300.00)
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**10,000.00**	**10,000.00**	**11.50**	**7,746.98**	**0.00**	**2,253.02**	**2,253.02**
7112	Research Supplies	26,893.00	26,893.00	0.00	0.00	0.00	26,893.00	26,893.00
711200	Research Supplies	0.00	0.00	98.09	13,634.91	0.00	(13,634.91)	(13,634.91)
714010	Postage-Off Campus Mail Services	0.00	0.00	86.59	1,015.05	0.00	(1,015.05)	(1,015.05)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	11.00	0.00	(11.00)	(11.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	129.92	0.00	(129.92)	(129.92)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	6,608.50	0.00	(6,608.50)	(6,608.50)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	68.69	0.00	(68.69)	(68.69)
719100	Membership Dues & Fees	0.00	0.00	0.00	224.00	0.00	(224.00)	(224.00)
Subtotal: Non-Travel Support		**29,393.00**	**29,393.00**	**184.68**	**21,692.07**	**0.00**	**7,700.93**	**7,700.93**
***Total: 71 - Support**		**39,393.00**	**39,393.00**	**196.18**	**29,439.05**	**0.00**	**9,953.95**	**9,953.95**
730001	Subcontracts 01	210,000.00	210,000.00	0.00	0.00	0.00	210,000.00	210,000.00
730003	Subcontracts 03	0.00	0.00	1,297.28	134,725.37	76,571.91	(211,297.28)	(211,297.28)
***Total: 73 - Subcontracts**		**210,000.00**	**210,000.00**	**1,297.28**	**134,725.37**	**76,571.91**	**(1,297.28)**	**(1,297.28)**
740000	Cap Equipment	84,500.00	84,500.00	4,220.44	61,957.05	0.00	22,542.95	22,542.95
***Total: 74 - Capitalizable Plant and Equipment**		**84,500.00**	**84,500.00**	**4,220.44**	**61,957.05**	**0.00**	**22,542.95**	**22,542.95**
****Total Direct Cost Expenditures**		**451,348.00**	**451,348.00**	**16,956.88**	**343,663.36**	**76,571.91**	**31,112.73**	**31,112.73**
760300	F&A Expenditures	83,652.00	83,652.00	5,262.01	79,111.18	0.00	4,540.82	4,540.82
***Total: 76 - F&A and Internal Allocations**		**83,652.00**	**83,652.00**	**5,262.01**	**79,111.18**	**0.00**	**4,540.82**	**4,540.82**

Grant 111641 - COAA
Fund 111766 - Coastal Carbon

Status: Not Fully Executed
FMGR: Campbell, Janet White

Type: Grant

PI:	Campbell, Janet White		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA16OC2740	CFDA #: 11.473	
Resp Org:	UZOP00		
FRAGRNT Start/End Date:	08/01/2002 - 10/31/2005		

Fund Information

Effective Date:	9/16/2003
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UZOPJC	

Approved For Admin	HIRE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UZOPJC - PI Janet Campbell

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
****Total Indirect Cost Expenditures**	**83,652.00**	**83,652.00**	**5,262.01**	**79,111.18**	**0.00**	**4,540.82**	**4,540.82**
*****Total Expenditures**	**535,000.00**	**535,000.00**	**22,218.89**	**422,774.54**	**76,571.91**	**35,653.55**	**35,653.55**
Revenue							
530000 Federal Programs	0.00	0.00	22,218.89	422,774.54	0.00	(422,774.54)	(422,774.54)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**22,218.89**	**422,774.54**	**0.00**	**(422,774.54)**	**(422,774.54)**
*****Total Revenue**	**0.00**	**0.00**	**22,218.89**	**422,774.54**	**0.00**	**(422,774.54)**	**(422,774.54)**

Grant 111641 - COAA
Fund 111766 - Coastal Carbon

Status: Not Fully Executed
FMGR: Campbell, Janet White

Type: Grant

PI:	Campbell, Janet White		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA16OC2740	CFDA #: 11.473	
Resp Org:	UZOP00		
FRAGRNT Start/End Date:	08/01/2002 - 10/31/2005		

Fund Information

Effective Date:	9/16/2003
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UZOPJC	

Approved For Admin	HIRE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UZOPJM - PI John Ru Morrison

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 111641 - COAA
Fund 111768 - COOS

Status: Not Fully Executed
FMGR: Campbell, Janet White

Type: Grant

PI: Campbell, Janet White
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16OC2740 CFDA #: 11.473
Resp Org: UZOP00
FRAGRNT Start/End Date: 08/01/2002 - 10/31/2005

Fund Information

Effective Date:	8/6/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UZOPJC	

Approved For Admin	HIRE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UZOPJC - PI Janet Campbell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	117,152.73	0.00	43,635.15	0.00	(43,635.15)	73,517.58
611NZ0	Faculty Unallocated Budget(BudOnly)	141,336.00	17,666.67	0.00	0.00	0.00	141,336.00	17,666.67
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	2,966.09	20,632.77	0.00	(20,632.77)	(20,632.77)
615F10	PAT	0.00	66,494.00	3,605.57	59,718.70	0.00	(59,718.70)	6,775.30
615NZ0	PAT Unallocated Budget (Bud Only)	16,304.00	0.00	0.00	0.00	0.00	16,304.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	2,400.00	592.00	3,172.00	0.00	(3,172.00)	(772.00)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	4,800.00	0.00	4,880.00	0.00	(4,880.00)	(80.00)
61SNWS	College Work Study	0.00	296.80	0.00	416.88	0.00	(416.88)	(120.08)
61SNZ0	Student Labor Unallocated(Bud Only)	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
***Total: 61 - Salaries and Wages**		**160,140.00**	**211,310.20**	**7,163.66**	**132,455.50**	**0.00**	**27,684.50**	**78,854.70**
65YF10	Full Fringe Benefit Distr Expe	50,629.00	65,273.00	1,480.27	41,635.48	0.00	8,993.52	23,637.52
65YP10	Nonstatus Benefit Distr (Fica)	0.00	3,607.80	308.74	2,009.47	0.00	(2,009.47)	1,598.33
***Total: 65 - Fringe Benefits**		**50,629.00**	**68,880.80**	**1,789.01**	**43,644.95**	**0.00**	**6,984.05**	**25,235.85**
710	Travel	7,000.00	11,000.00	0.00	0.00	0.00	7,000.00	11,000.00
710000	In-State Travel	0.00	0.00	0.00	425.28	0.00	(425.28)	(425.28)
710100	Out-of-State Travel	0.00	0.00	0.00	6,007.77	0.00	(6,007.77)	(6,007.77)
710300	Conference Registration Fees	0.00	0.00	0.00	700.00	0.00	(700.00)	(700.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	64.76	0.00	(64.76)	(64.76)
Subtotal: Travel		**7,000.00**	**11,000.00**	**0.00**	**7,197.81**	**0.00**	**(197.81)**	**3,802.19**
711100	Supplies-General	0.00	0.00	0.00	663.46	0.00	(663.46)	(663.46)
7112	Research Supplies	19,548.00	25,123.28	0.00	0.00	0.00	19,548.00	25,123.28
711200	Research Supplies	0.00	0.00	1,506.66	33,589.75	0.00	(33,589.75)	(33,589.75)
713000	Printing & Copying-General	0.00	0.00	170.00	170.00	0.00	(170.00)	(170.00)
713010	Printing & Copying-Publications	0.00	0.00	0.00	433.00	0.00	(433.00)	(433.00)
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	7.70	7.70	0.00	(7.70)	(7.70)
714010	Postage-Off Campus Mail Services	0.00	0.00	73.48	1,370.89	0.00	(1,370.89)	(1,370.89)
716000	Maintenance & Repairs-General	0.00	0.00	1,025.00	1,025.00	0.00	(1,025.00)	(1,025.00)
716018	Maint & Repairs-Maint Agreements	0.00	0.00	1,481.90	1,481.90	249.78	(1,731.68)	(1,731.68)
716100	Rentals & Leases-General	0.00	0.00	0.00	15.00	0.00	(15.00)	(15.00)
716125	Rentals-Vehicles incl Marine	0.00	5,000.00	403.96	496.84	0.00	(496.84)	4,503.16
717214	Oth Prof Ser-ServProvAgmt gt $9,999	7,600.00	7,600.00	0.00	0.00	0.00	7,600.00	7,600.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	500.00	7.73	236.19	0.00	(236.19)	263.81
719000	Business Meals-Meetings-Non Travel	0.00	0.00	35.67	1,019.96	0.00	(1,019.96)	(1,019.96)

Grant 111641 - COAA
Fund 111768 - COOS

Status: Not Fully Executed
FMGR: Campbell, Janet White

Type: Grant

PI:	Campbell, Janet White		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA16OC2740	CFDA #: 11.473	
Resp Org:	UZOP00		
FRAGRNT Start/End Date:	08/01/2002 - 10/31/2005		

Fund Information

Effective Date:	8/6/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UZOPJC	

Approved For Admin	HIRE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UZOPJC - PI Janet Campbell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
719100	Membership Dues & Fees	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
Subtotal: Non-Travel Support		**27,148.00**	**38,223.28**	**4,712.10**	**40,529.69**	**249.78**	**(13,631.47)**	**(2,556.19)**
***Total: 71 - Support**		**34,148.00**	**49,223.28**	**4,712.10**	**47,727.50**	**249.78**	**(13,829.28)**	**1,246.00**
730001	Subcontracts 01	40,000.00	0.00	0.00	0.00	0.00	40,000.00	0.00
730006	Subcontracts 06	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 73 - Subcontracts**		**40,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**40,000.00**	**0.00**
740000	Cap Equipment	86,000.00	199,055.49	42,600.00	106,724.52	0.00	(20,724.52)	92,330.97
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	33,300.00	92,330.97	33,300.00	(125,630.97)	(125,630.97)
***Total: 74 - Capitalizable Plant and Equipment**		**86,000.00**	**199,055.49**	**75,900.00**	**199,055.49**	**33,300.00**	**(146,355.49)**	**(33,300.00)**
****Total Direct Cost Expenditures**		**370,917.00**	**528,469.77**	**89,564.77**	**422,883.44**	**33,549.78**	**(85,516.22)**	**72,036.55**
760300	F&A Expenditures	124,162.00	151,530.60	6,285.80	102,960.85	0.00	21,201.15	48,569.75
***Total: 76 - F&A and Internal Allocations**		**124,162.00**	**151,530.60**	**6,285.80**	**102,960.85**	**0.00**	**21,201.15**	**48,569.75**
****Total Indirect Cost Expenditures**		**124,162.00**	**151,530.60**	**6,285.80**	**102,960.85**	**0.00**	**21,201.15**	**48,569.75**
*****Total Expenditures**		**495,079.00**	**680,000.37**	**95,850.57**	**525,844.29**	**33,549.78**	**(64,315.07)**	**120,606.30**
Revenue								
530000	Federal Programs	0.00	0.00	95,850.57	525,844.29	0.00	(525,844.29)	(525,844.29)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**95,850.57**	**525,844.29**	**0.00**	**(525,844.29)**	**(525,844.29)**
*****Total Revenue**		**0.00**	**0.00**	**95,850.57**	**525,844.29**	**0.00**	**(525,844.29)**	**(525,844.29)**

Grant 111641 - COAA
Fund 111768 - COOS

Status: Not Fully Executed
FMGR: Campbell, Janet White

Type: Grant

PI: Campbell, Janet White
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16OC2740 CFDA #: 11.473
Resp Org: UZOP00
FRAGRNT Start/End Date: 08/01/2002 - 10/31/2005

Fund Information

Effective Date: 8/6/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UZOPJC

Approved For Admin	HIRE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UZOPJM - PI John Ru Morrison

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 111641 - COAA
Fund 111828 - CCTI

Status: Not Fully Executed
FMGR: Salisbury, Joseph E

Type: Grant

PI:	Campbell, Janet White
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID:	NA16OC2740 CFDA #: 11.473
Resp Org:	UZOP00
FRAGRNT Start/End Date:	08/01/2002 - 10/31/2005

Fund Information

Effective Date:	8/17/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	HIRE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UZOPJS - PI Joseph Salisbury

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	12,000.00	0.00	0.00	0.00	0.00	12,000.00	0.00
615F10	PAT	0.00	28,744.00	2,025.97	28,796.31	0.00	(28,796.31)	(52.31)
615NZ0	PAT Unallocated Budget (Bud Only)	28,744.00	0.00	0.00	0.00	0.00	28,744.00	0.00
***Total: 61 - Salaries and Wages**		**40,744.00**	**28,744.00**	**2,025.97**	**28,796.31**	**0.00**	**11,947.69**	**(52.31)**
65YF10	Full Fringe Benefit Distr Expe	16,501.00	11,701.00	831.76	11,539.84	0.00	4,961.16	161.16
***Total: 65 - Fringe Benefits**		**16,501.00**	**11,701.00**	**831.76**	**11,539.84**	**0.00**	**4,961.16**	**161.16**
710	Travel	8,800.00	8,800.00	0.00	0.00	0.00	8,800.00	8,800.00
710000	In-State Travel	0.00	0.00	0.00	11.25	0.00	(11.25)	(11.25)
710100	Out-of-State Travel	0.00	0.00	421.66	4,890.46	0.00	(4,890.46)	(4,890.46)
710200	Foreign Travel	0.00	0.00	320.35	320.35	0.00	(320.35)	(320.35)
710300	Conference Registration Fees	0.00	0.00	0.00	350.00	0.00	(350.00)	(350.00)
Subtotal: Travel		**8,800.00**	**8,800.00**	**742.01**	**5,572.06**	**0.00**	**3,227.94**	**3,227.94**
711100	Supplies-General	0.00	0.00	0.00	16.88	0.00	(16.88)	(16.88)
7112	Research Supplies	27,243.00	44,043.00	0.00	0.00	0.00	27,243.00	44,043.00
711200	Research Supplies	0.00	0.00	853.30	10,282.25	0.00	(10,282.25)	(10,282.25)
714010	Postage-Off Campus Mail Services	0.00	0.00	39.58	289.99	0.00	(289.99)	(289.99)
716125	Rentals-Vehicles incl Marine	0.00	0.00	55.68	55.68	0.00	(55.68)	(55.68)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	164.33	198.89	0.00	(198.89)	(198.89)
Subtotal: Non-Travel Support		**32,243.00**	**49,043.00**	**1,112.89**	**10,843.69**	**0.00**	**21,399.31**	**38,199.31**
***Total: 71 - Support**		**41,043.00**	**57,843.00**	**1,854.90**	**16,415.75**	**0.00**	**24,627.25**	**41,427.25**
730001	Subcontracts 01	25,000.00	55,000.00	0.00	0.00	0.00	25,000.00	55,000.00
730005	Subcontracts 05	0.00	0.00	0.00	591.53	54,408.47	(55,000.00)	(55,000.00)
***Total: 73 - Subcontracts**		**25,000.00**	**55,000.00**	**0.00**	**591.53**	**54,408.47**	**(30,000.00)**	**0.00**
****Total Direct Cost Expenditures**		**123,288.00**	**153,288.00**	**4,712.63**	**57,343.43**	**54,408.47**	**11,536.10**	**41,536.10**
760300	F&A Expenditures	56,712.00	56,712.00	2,167.79	26,377.94	0.00	30,334.06	30,334.06
***Total: 76 - F&A and Internal Allocations**		**56,712.00**	**56,712.00**	**2,167.79**	**26,377.94**	**0.00**	**30,334.06**	**30,334.06**
****Total Indirect Cost Expenditures**		**56,712.00**	**56,712.00**	**2,167.79**	**26,377.94**	**0.00**	**30,334.06**	**30,334.06**
*****Total Expenditures**		**180,000.00**	**210,000.00**	**6,880.42**	**83,721.37**	**54,408.47**	**41,870.16**	**71,870.16**
Revenue								

Grant 111641 - COAA
Fund 111828 - CCTI

Status: Not Fully Executed
FMGR: Salisbury, Joseph E

Type: Grant

PI:	Campbell, Janet White		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA16OC2740	CFDA #: 11.473	
Resp Org:	UZOP00		
FRAGRNT Start/End Date:	08/01/2002 - 10/31/2005		

Fund Information

Effective Date:	8/17/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	HIRE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UZOPJS - PI Joseph Salisbury

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
530000 Federal Programs	0.00	0.00	6,880.42	83,721.37	0.00	(83,721.37)	(83,721.37)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**6,880.42**	**83,721.37**	**0.00**	**(83,721.37)**	**(83,721.37)**
*****Total Revenue**	**0.00**	**0.00**	**6,880.42**	**83,721.37**	**0.00**	**(83,721.37)**	**(83,721.37)**

Grant 111698 - 2004 Northeast Consortium
Fund 111730 - Industry-Based Monitoring Program

Status: Active
FMGR: Runge, Jeffrey A

Type: Grant

PI: Bucklin, Ann C
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA03NMF4720205 CFDA #: 11.472
Resp Org: UZEOSA
FRAGRNT Start/End Date: 07/01/2003 - 06/30/2006

Fund Information
Effective Date: 8/28/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UZOPJR

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UZOPJR - PI Jeffrey Runge

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	11,681.59	0.00	(11,681.59)	(11,681.59)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	11,724.00	0.00	0.00	0.00	0.00	11,724.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	161.25	0.00	(161.25)	(161.25)
61SNSH	Student Labor	0.00	5,530.00	0.00	3,430.35	0.00	(3,430.35)	2,099.65
***Total: 61 - Salaries and Wages**		**0.00**	**17,254.00**	**0.00**	**15,273.19**	**0.00**	**(15,273.19)**	**1,980.81**
65YF10	Full Fringe Benefit Distr Expe	0.00	5,046.00	0.00	4,709.58	0.00	(4,709.58)	336.42
65YP10	Nonstatus Benefit Distr (Fica)	0.00	470.00	0.00	13.55	0.00	(13.55)	456.45
***Total: 65 - Fringe Benefits**		**0.00**	**5,516.00**	**0.00**	**4,723.13**	**0.00**	**(4,723.13)**	**792.87**
710100	Out-of-State Travel	0.00	379.00	0.00	378.75	0.00	(378.75)	0.25
Subtotal: Travel		**0.00**	**379.00**	**0.00**	**378.75**	**0.00**	**(378.75)**	**0.25**
7112	Research Supplies	0.00	14,394.00	0.00	0.00	0.00	0.00	14,394.00
711200	Research Supplies	0.00	0.00	0.00	12,386.19	0.00	(12,386.19)	(12,386.19)
713000	Printing & Copying-General	0.00	0.00	0.00	41.19	0.00	(41.19)	(41.19)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	25.60	0.00	(25.60)	(25.60)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	347.24	0.00	(347.24)	(347.24)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	250.94	0.00	(250.94)	(250.94)
719100	Membership Dues & Fees	0.00	0.00	0.00	91.00	0.00	(91.00)	(91.00)
Subtotal: Non-Travel Support		**0.00**	**14,394.00**	**0.00**	**13,142.16**	**0.00**	**(13,142.16)**	**1,251.84**
***Total: 71 - Support**		**0.00**	**14,773.00**	**0.00**	**13,520.91**	**0.00**	**(13,520.91)**	**1,252.09**
730001	Subcontracts 01	0.00	78,000.00	0.00	0.00	0.00	0.00	78,000.00
730022	Subcontracts 22	0.00	0.00	3,000.00	52,700.00	28,300.00	(81,000.00)	(81,000.00)
***Total: 73 - Subcontracts**		**0.00**	**78,000.00**	**3,000.00**	**52,700.00**	**28,300.00**	**(81,000.00)**	**(3,000.00)**
****Total Direct Cost Expenditures**		**0.00**	**115,543.00**	**3,000.00**	**86,217.23**	**28,300.00**	**(114,517.23)**	**1,025.77**
760300	F&A Expenditures	0.00	28,770.00	0.00	26,917.93	0.00	(26,917.93)	1,852.07
***Total: 76 - F&A and Internal Allocations**		**0.00**	**28,770.00**	**0.00**	**26,917.93**	**0.00**	**(26,917.93)**	**1,852.07**
****Total Indirect Cost Expenditures**		**0.00**	**28,770.00**	**0.00**	**26,917.93**	**0.00**	**(26,917.93)**	**1,852.07**
*****Total Expenditures**		**0.00**	**144,313.00**	**3,000.00**	**113,135.16**	**28,300.00**	**(141,435.16)**	**2,877.84**
Revenue								
530000	Federal Programs	0.00	0.00	3,000.00	113,135.16	0.00	(113,135.16)	(113,135.16)

Grant 111698 - 2004 Northeast Consortium
Fund 111730 - Industry-Based Monitoring Program

Status: Active
FMGR: Runge, Jeffrey A

Type: Grant

PI:	Bucklin, Ann C		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA03NMF4720205	CFDA #: 11.472	
Resp Org:	UZEOSA		
FRAGRNT Start/End Date:	07/01/2003 - 06/30/2006		

Fund Information

Effective Date:	8/28/2003
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UZOPJR	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UZOPJR - PI Jeffrey Runge

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**3,000.00**	**113,135.16**	**0.00**	**(113,135.16)**	**(113,135.16)**
***Total Revenue**	**0.00**	**0.00**	**3,000.00**	**113,135.16**	**0.00**	**(113,135.16)**	**(113,135.16)**

Grant 111698 - 2004 Northeast Consortium
Fund 111732 - Use of Kites in Shrimp Codends

Status: Active
FMGR: He, Pingguo

Type: Grant

PI: Bucklin, Ann C
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA03NMF4720205 CFDA #: 11.472
Resp Org: UZEOSA
FRAGRNT Start/End Date: 07/01/2003 - 06/30/2006

Fund Information

Effective Date:	8/28/2003
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UZOPPH	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UZOPPH - PI Pingguo He

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	7,500.00	0.00	0.00	0.00	0.00	7,500.00
***Total: 61 - Salaries and Wages**		**0.00**	**7,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,500.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	3,038.00	0.00	0.00	0.00	0.00	3,038.00
***Total: 65 - Fringe Benefits**		**0.00**	**3,038.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,038.00**
710	Travel	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,150.58	0.00	(1,150.58)	(1,150.58)
710200	Foreign Travel	0.00	0.00	0.00	541.52	0.00	(541.52)	(541.52)
710300	Conference Registration Fees	0.00	0.00	0.00	461.52	0.00	(461.52)	(461.52)
Subtotal: Travel		**0.00**	**5,000.00**	**0.00**	**2,153.62**	**0.00**	**(2,153.62)**	**2,846.38**
711100	Supplies-General	0.00	0.00	0.00	(940.00)	0.00	940.00	940.00
7112	Research Supplies	0.00	2,800.00	0.00	0.00	0.00	0.00	2,800.00
713000	Printing & Copying-General	0.00	0.00	0.00	35.00	0.00	(35.00)	(35.00)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	11.98	0.00	(11.98)	(11.98)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	93,000.00	0.00	88,774.89	4,225.11	(93,000.00)	0.00
717216	Oth Prof Ser-ServProvAgmt lt $9,999	0.00	0.00	0.00	2,500.00	0.00	(2,500.00)	(2,500.00)
Subtotal: Non-Travel Support		**0.00**	**95,800.00**	**0.00**	**90,381.87**	**4,225.11**	**(94,606.98)**	**1,193.02**
***Total: 71 - Support**		**0.00**	**100,800.00**	**0.00**	**92,535.49**	**4,225.11**	**(96,760.60)**	**4,039.40**
****Total Direct Cost Expenditures**		**0.00**	**111,338.00**	**0.00**	**92,535.49**	**4,225.11**	**(96,760.60)**	**14,577.40**
760300	F&A Expenditures	0.00	51,215.00	0.00	42,566.33	0.00	(42,566.33)	8,648.67
***Total: 76 - F&A and Internal Allocations**		**0.00**	**51,215.00**	**0.00**	**42,566.33**	**0.00**	**(42,566.33)**	**8,648.67**
****Total Indirect Cost Expenditures**		**0.00**	**51,215.00**	**0.00**	**42,566.33**	**0.00**	**(42,566.33)**	**8,648.67**
*****Total Expenditures**		**0.00**	**162,553.00**	**0.00**	**135,101.82**	**4,225.11**	**(139,326.93)**	**23,226.07**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	135,101.82	0.00	(135,101.82)	(135,101.82)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**135,101.82**	**0.00**	**(135,101.82)**	**(135,101.82)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**135,101.82**	**0.00**	**(135,101.82)**	**(135,101.82)**

Grant 111698 - 2004 Northeast Consortium
Fund 111733 - Workshop on Trawl Selectivity

Status: Active
FMGR: He, Pingguo

Type: Grant

PI: Bucklin, Ann C
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA03NMF4720205 CFDA #: 11.472
Resp Org: UZEOSA
FRAGRNT Start/End Date: 07/01/2003 - 06/30/2006

Fund Information
Effective Date: 8/28/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00 %
IDC Dist To Code: UZOPPH

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UZOPPH - PI Pingguo He

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	7,843.00	0.00	0.00	0.00	0.00	7,843.00
***Total: 61 - Salaries and Wages**		**0.00**	**7,843.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,843.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	3,176.00	0.00	0.00	0.00	0.00	3,176.00
***Total: 65 - Fringe Benefits**		**0.00**	**3,176.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,176.00**
710	Travel	0.00	55,545.00	0.00	0.00	0.00	0.00	55,545.00
710100	Out-of-State Travel	0.00	0.00	603.63	6,726.30	0.00	(6,726.30)	(6,726.30)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	14,351.23	0.00	(14,351.23)	(14,351.23)
Subtotal: Travel		**0.00**	**55,545.00**	**603.63**	**21,077.53**	**0.00**	**(21,077.53)**	**34,467.47**
7112	Research Supplies	0.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00
711200	Research Supplies	0.00	0.00	0.00	6,311.36	0.00	(6,311.36)	(6,311.36)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	33,600.00	0.00	12,869.04	0.00	(12,869.04)	20,730.96
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	44.00	0.00	(44.00)	(44.00)
Subtotal: Non-Travel Support		**0.00**	**39,600.00**	**0.00**	**19,224.40**	**0.00**	**(19,224.40)**	**20,375.60**
***Total: 71 - Support**		**0.00**	**95,145.00**	**603.63**	**40,301.93**	**0.00**	**(40,301.93)**	**54,843.07**
****Total Direct Cost Expenditures**		**0.00**	**106,164.00**	**603.63**	**40,301.93**	**0.00**	**(40,301.93)**	**65,862.07**
760300	F&A Expenditures	0.00	32,912.00	187.13	12,493.51	0.00	(12,493.51)	20,418.49
***Total: 76 - F&A and Internal Allocations**		**0.00**	**32,912.00**	**187.13**	**12,493.51**	**0.00**	**(12,493.51)**	**20,418.49**
****Total Indirect Cost Expenditures**		**0.00**	**32,912.00**	**187.13**	**12,493.51**	**0.00**	**(12,493.51)**	**20,418.49**
*****Total Expenditures**		**0.00**	**139,076.00**	**790.76**	**52,795.44**	**0.00**	**(52,795.44)**	**86,280.56**
Revenue								
530000	Federal Programs	0.00	0.00	790.76	52,795.44	0.00	(52,795.44)	(52,795.44)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**790.76**	**52,795.44**	**0.00**	**(52,795.44)**	**(52,795.44)**
*****Total Revenue**		**0.00**	**0.00**	**790.76**	**52,795.44**	**0.00**	**(52,795.44)**	**(52,795.44)**

Grant 111698 - 2004 Northeast Consortium
Fund 15P049 - Pingguo He program income

Status: Active
FMGR: He, Pingguo

Type: Grant

PI: Bucklin, Ann C
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA03NMF4720205 CFDA #: 11.472
Resp Org: UZEOSA
FRAGRNT Start/End Date: 07/01/2003 - 06/30/2006

Fund Information
Effective Date: 6/30/2004
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UZOPPH

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UZOPPH - PI Pingguo He

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7112	Research Supplies	644.00	644.00	0.00	0.00	0.00	644.00	644.00
Subtotal: Non-Travel Support		**644.00**	**644.00**	**0.00**	**0.00**	**0.00**	**644.00**	**644.00**
***Total: 71 - Support**		**644.00**	**644.00**	**0.00**	**0.00**	**0.00**	**644.00**	**644.00**
****Total Direct Cost Expenditures**		**644.00**	**644.00**	**0.00**	**0.00**	**0.00**	**644.00**	**644.00**
760300	F&A Expenditures	296.00	296.00	0.00	0.00	0.00	296.00	296.00
***Total: 76 - F&A and Internal Allocations**		**296.00**	**296.00**	**0.00**	**0.00**	**0.00**	**296.00**	**296.00**
****Total Indirect Cost Expenditures**		**296.00**	**296.00**	**0.00**	**0.00**	**0.00**	**296.00**	**296.00**
*****Total Expenditures**		**940.00**	**940.00**	**0.00**	**0.00**	**0.00**	**940.00**	**940.00**

Grant 111775 - Coastal Communities
Fund 111775 - Coastal Communities

Status: Active
FMGR: Hartley, Troy W

Type: Contract

PI: Hartley, Troy W
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: EA133F-03-SE-0816 CFDA #: 11.000
Resp Org: UZOP00
FRAGRNT Start/End Date: 09/30/2003 - 07/28/2005

Fund Information
Effective Date: 10/30/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: UZOPTH

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UZOPTH - PI Troy Hartley

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	11,165.00	11,165.00	0.00	0.00	0.00	11,165.00	11,165.00
615F10	PAT	0.00	0.00	0.00	7,694.67	0.00	(7,694.67)	(7,694.67)
615NZ0	PAT Unallocated Budget (Bud Only)	3,110.00	3,110.00	0.00	0.00	0.00	3,110.00	3,110.00
61CPAW	[NSE] Honorarium & Recognition Awrd	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
61SNZ0	Student Labor Unallocated(Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
***Total: 61 - Salaries and Wages**		**19,275.00**	**19,275.00**	**0.00**	**7,944.67**	**0.00**	**11,330.33**	**11,330.33**
65YF10	Full Fringe Benefit Distr Expe	5,016.00	5,016.00	0.00	3,077.89	0.00	1,938.11	1,938.11
***Total: 65 - Fringe Benefits**		**5,016.00**	**5,016.00**	**0.00**	**3,077.89**	**0.00**	**1,938.11**	**1,938.11**
710	Travel	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	143.43	0.00	(143.43)	(143.43)
710300	Conference Registration Fees	0.00	0.00	130.00	130.00	0.00	(130.00)	(130.00)
Subtotal: Travel		**6,000.00**	**6,000.00**	**130.00**	**273.43**	**0.00**	**5,726.57**	**5,726.57**
7112	Research Supplies	11,856.00	11,856.00	0.00	0.00	0.00	11,856.00	11,856.00
711200	Research Supplies	0.00	0.00	0.00	695.02	0.00	(695.02)	(695.02)
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	1,250.00	1,250.00	0.00	0.00	0.00	1,250.00	1,250.00
717216	Oth Prof Ser-ServProvAgmt lt $9,999	0.00	0.00	0.00	7,200.00	2,700.00	(9,900.00)	(9,900.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	11.37	35.48	0.00	(35.48)	(35.48)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	15.00	0.00	(15.00)	(15.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.06	30.41	0.00	(30.41)	(30.41)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	107.88	0.00	(107.88)	(107.88)
719010	Business Meals-Campus Wide Events	0.00	0.00	0.00	142.50	0.00	(142.50)	(142.50)
Subtotal: Non-Travel Support		**13,106.00**	**13,106.00**	**11.43**	**8,226.29**	**2,700.00**	**2,179.71**	**2,179.71**
***Total: 71 - Support**		**19,106.00**	**19,106.00**	**141.43**	**8,499.72**	**2,700.00**	**7,906.28**	**7,906.28**
730001	Subcontracts 01	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
***Total: 73 - Subcontracts**		**7,000.00**	**7,000.00**	**0.00**	**0.00**	**0.00**	**7,000.00**	**7,000.00**
****Total Direct Cost Expenditures**		**50,397.00**	**50,397.00**	**141.43**	**19,522.28**	**2,700.00**	**28,174.72**	**28,174.72**
760300	F&A Expenditures	13,103.00	13,103.00	36.78	5,075.82	0.00	8,027.18	8,027.18
***Total: 76 - F&A and Internal Allocations**		**13,103.00**	**13,103.00**	**36.78**	**5,075.82**	**0.00**	**8,027.18**	**8,027.18**
****Total Indirect Cost Expenditures**		**13,103.00**	**13,103.00**	**36.78**	**5,075.82**	**0.00**	**8,027.18**	**8,027.18**

Grant 111775 - Coastal Communities
Fund 111775 - Coastal Communities

Status: Active
FMGR: Hartley, Troy W

Type: Contract

PI:	Hartley, Troy W		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	EA133F-03-SE-0816	CFDA #: 11.000	
Resp Org:	UZOP00		
FRAGRNT Start/End Date:	09/30/2003 - 07/28/2005		

Fund Information

Effective Date:	10/30/2003
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	UZOPTH	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UZOPTH - PI Troy Hartley

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*****Total Expenditures**	**63,500.00**	**63,500.00**	**178.21**	**24,598.10**	**2,700.00**	**36,201.90**	**36,201.90**
Revenue							
530000 Federal Programs	0.00	0.00	178.21	24,598.10	0.00	(24,598.10)	(24,598.10)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**178.21**	**24,598.10**	**0.00**	**(24,598.10)**	**(24,598.10)**
*****Total Revenue**	**0.00**	**0.00**	**178.21**	**24,598.10**	**0.00**	**(24,598.10)**	**(24,598.10)**

Grant 111781 - Balloon Winds
Fund 111781 - Balloon Winds

Status: Active
FMGR: Moore, Berrien

Type: Grant

PI: Moore, Berrien
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA04NES4400001 CFDA #: 11.440
Resp Org: UZCX00
FRAGRNT Start/End Date: 01/01/2004 - 12/31/2005

Fund Information

Effective Date:	12/3/2003
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UZCXB3	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UZSPAG - PI Antoinette Galvin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 111781 - Balloon Winds
Fund 111920 - Balloonwinds/SSC

Status: Active
FMGR: Ryan, James M

Type: Grant

PI: Moore, Berrien
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA04NES4400001 CFDA #: 11.440
Resp Org: UZCX00
FRAGRNT Start/End Date: 01/01/2004 - 12/31/2005

Fund Information
Effective Date: 1/1/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UZSPJR - PI James Ryan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	15,476.00	15,476.00	0.00	0.00	0.00	15,476.00	15,476.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	22,100.00	22,100.00	0.00	0.00	0.00	22,100.00	22,100.00
615F10	PAT	0.00	0.00	78,079.59	162,182.99	0.00	(162,182.99)	(162,182.99)
615NZ0	PAT Unallocated Budget (Bud Only)	222,081.00	222,081.00	0.00	0.00	0.00	222,081.00	222,081.00
61SNZ0	Student Labor Unallocated(Bud Only)	14,040.00	14,040.00	0.00	0.00	0.00	14,040.00	14,040.00
***Total: 61 - Salaries and Wages**		**273,697.00**	**273,697.00**	**78,079.59**	**162,182.99**	**0.00**	**111,514.01**	**111,514.01**
65YF10	Full Fringe Benefit Distr Expe	92,053.00	92,053.00	31,644.30	65,285.70	0.00	26,767.30	26,767.30
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**92,053.00**	**92,053.00**	**31,644.30**	**65,285.70**	**0.00**	**26,767.30**	**26,767.30**
721100	Assistantships	8,978.00	8,978.00	0.00	0.00	0.00	8,978.00	8,978.00
***Total: 72 - Student and/or Participant Support**		**8,978.00**	**8,978.00**	**0.00**	**0.00**	**0.00**	**8,978.00**	**8,978.00**
****Total Direct Cost Expenditures**		**374,728.00**	**374,728.00**	**109,723.89**	**227,468.69**	**0.00**	**147,259.31**	**147,259.31**
760300	F&A Expenditures	168,244.00	168,244.00	50,473.08	104,635.68	0.00	63,608.32	63,608.32
***Total: 76 - F&A and Internal Allocations**		**168,244.00**	**168,244.00**	**50,473.08**	**104,635.68**	**0.00**	**63,608.32**	**63,608.32**
****Total Indirect Cost Expenditures**		**168,244.00**	**168,244.00**	**50,473.08**	**104,635.68**	**0.00**	**63,608.32**	**63,608.32**
*****Total Expenditures**		**542,972.00**	**542,972.00**	**160,196.97**	**332,104.37**	**0.00**	**210,867.63**	**210,867.63**
Revenue								
530000	Federal Programs	0.00	0.00	160,196.97	332,104.37	0.00	(332,104.37)	(332,104.37)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**160,196.97**	**332,104.37**	**0.00**	**(332,104.37)**	**(332,104.37)**
*****Total Revenue**		**0.00**	**0.00**	**160,196.97**	**332,104.37**	**0.00**	**(332,104.37)**	**(332,104.37)**

Grant 111814 - Historical & Cultural Resources
Fund 111814 - Historical and Cultural Resources

Status: Active
FMGR: Rosenberg, Andrew A

Type: Grant

PI: Rosenberg, Andrew A
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA04NOS4290190 CFDA #: 11.429
Resp Org: UZOP00
FRAGRNT Start/End Date: 07/01/2004 - 06/30/2007

Fund Information
Effective Date: 7/8/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UZOPAR

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO

Org UZOPAR - PI Andy Rosenberg

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	7,546.00	7,546.00	0.00	0.00	0.00	7,546.00	7,546.00
611Q90	Post Doc	40,000.00	40,000.00	0.00	0.00	0.00	40,000.00	40,000.00
615F10	PAT	0.00	0.00	1,519.46	6,758.96	0.00	(6,758.96)	(6,758.96)
615NZ0	PAT Unallocated Budget (Bud Only)	33,643.00	33,643.00	0.00	0.00	0.00	33,643.00	33,643.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	1,090.00	2,865.00	0.00	(2,865.00)	(2,865.00)
***Total: 61 - Salaries and Wages**		**81,189.00**	**81,189.00**	**2,609.46**	**9,623.96**	**0.00**	**71,565.04**	**71,565.04**
65YF10	Full Fringe Benefit Distr Expe	24,506.00	24,506.00	623.82	2,719.62	0.00	21,786.38	21,786.38
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	91.98	241.08	0.00	(241.08)	(241.08)
***Total: 65 - Fringe Benefits**		**24,506.00**	**24,506.00**	**715.80**	**2,960.70**	**0.00**	**21,545.30**	**21,545.30**
710	Travel	11,000.00	11,000.00	0.00	0.00	0.00	11,000.00	11,000.00
710000	In-State Travel	0.00	0.00	0.00	16.00	0.00	(16.00)	(16.00)
710100	Out-of-State Travel	0.00	0.00	171.94	3,600.29	0.00	(3,600.29)	(3,600.29)
710300	Conference Registration Fees	0.00	0.00	0.00	80.00	0.00	(80.00)	(80.00)
Subtotal: Travel		**11,000.00**	**11,000.00**	**171.94**	**3,696.29**	**0.00**	**7,303.71**	**7,303.71**
711200	Research Supplies	0.00	0.00	0.00	26.90	0.00	(26.90)	(26.90)
713000	Printing & Copying-General	0.00	0.00	0.00	32.05	0.00	(32.05)	(32.05)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	59.03	0.00	(59.03)	(59.03)
717000	Consulting-General	72,799.00	72,799.00	0.00	0.00	0.00	72,799.00	72,799.00
Subtotal: Non-Travel Support		**72,799.00**	**72,799.00**	**0.00**	**117.98**	**0.00**	**72,681.02**	**72,681.02**
***Total: 71 - Support**		**83,799.00**	**83,799.00**	**171.94**	**3,814.27**	**0.00**	**79,984.73**	**79,984.73**
****Total Direct Cost Expenditures**		**189,494.00**	**189,494.00**	**3,497.20**	**16,398.93**	**0.00**	**173,095.07**	**173,095.07**
760300	F&A Expenditures	87,167.00	87,167.00	1,608.72	7,543.58	0.00	79,623.42	79,623.42
***Total: 76 - F&A and Internal Allocations**		**87,167.00**	**87,167.00**	**1,608.72**	**7,543.58**	**0.00**	**79,623.42**	**79,623.42**
****Total Indirect Cost Expenditures**		**87,167.00**	**87,167.00**	**1,608.72**	**7,543.58**	**0.00**	**79,623.42**	**79,623.42**
*****Total Expenditures**		**276,661.00**	**276,661.00**	**5,105.92**	**23,942.51**	**0.00**	**252,718.49**	**252,718.49**
Revenue								
530000	Federal Programs	0.00	0.00	5,105.92	23,942.51	0.00	(23,942.51)	(23,942.51)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**5,105.92**	**23,942.51**	**0.00**	**(23,942.51)**	**(23,942.51)**
*****Total Revenue**		**0.00**	**0.00**	**5,105.92**	**23,942.51**	**0.00**	**(23,942.51)**	**(23,942.51)**

Grant 111815 - CINEMar 2004-2005 Status: Active Type: Grant
Fund 111901 - WGOMCA: Andrew Rosenberg FMGR: Rosenberg, Andrew A

PI: Langan, Richard
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA04OAR4600155 CFDA #: 11.460
Resp Org: URRCIN
FRAGRNT Start/End Date: 09/01/2004 - 08/31/2006

Fund Information
Effective Date: 9/1/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UNHDST

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UZOPAR - PI Andy Rosenberg

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	16,039.69	0.00	10,867.67	0.00	(10,867.67)	5,172.02
611NZ0	Faculty Unallocated Budget(BudOnly)	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	10,153.71	10,153.71	0.00	(10,153.71)	(10,153.71)
613P90	Graduate Summer Appoint - Research	0.00	0.00	1,963.10	1,963.10	0.00	(1,963.10)	(1,963.10)
617NZ0	Op Staff Unallocated Bud(BudOnly)	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
***Total: 61 - Salaries and Wages**		**20,000.00**	**26,039.69**	**12,116.81**	**22,984.48**	**0.00**	**(2,984.48)**	**3,055.21**
65YF10	Full Fringe Benefit Distr Expe	4,900.00	4,900.00	0.00	4,347.06	0.00	552.94	552.94
65YP10	Nonstatus Benefit Distr (Fica)	0.00	827.72	1,044.13	1,044.13	0.00	(1,044.13)	(216.41)
***Total: 65 - Fringe Benefits**		**4,900.00**	**5,727.72**	**1,044.13**	**5,391.19**	**0.00**	**(491.19)**	**336.53**
710	Travel	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00
Subtotal: Travel		**2,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,000.00**	**0.00**
7112	Research Supplies	3,000.00	2,516.76	0.00	0.00	0.00	3,000.00	2,516.76
711200	Research Supplies	0.00	0.00	0.00	2,471.30	0.00	(2,471.30)	(2,471.30)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	16.76	0.00	(16.76)	(16.76)
Subtotal: Non-Travel Support		**3,000.00**	**2,516.76**	**0.00**	**2,488.06**	**0.00**	**511.94**	**28.70**
***Total: 71 - Support**		**5,000.00**	**2,516.76**	**0.00**	**2,488.06**	**0.00**	**2,511.94**	**28.70**
721100	Assistantships	17,180.00	11,929.12	0.00	0.00	0.00	17,180.00	11,929.12
***Total: 72 - Student and/or Participant Support**		**17,180.00**	**11,929.12**	**0.00**	**0.00**	**0.00**	**17,180.00**	**11,929.12**
****Total Direct Cost Expenditures**		**47,080.00**	**46,213.29**	**13,160.94**	**30,863.73**	**0.00**	**16,216.27**	**15,349.56**
760300	F&A Expenditures	13,754.00	14,620.71	6,054.05	14,197.34	0.00	(443.34)	423.37
***Total: 76 - F&A and Internal Allocations**		**13,754.00**	**14,620.71**	**6,054.05**	**14,197.34**	**0.00**	**(443.34)**	**423.37**
****Total Indirect Cost Expenditures**		**13,754.00**	**14,620.71**	**6,054.05**	**14,197.34**	**0.00**	**(443.34)**	**423.37**
*****Total Expenditures**		**60,834.00**	**60,834.00**	**19,214.99**	**45,061.07**	**0.00**	**15,772.93**	**15,772.93**
Revenue								
530000	Federal Programs	0.00	0.00	19,214.99	45,061.07	0.00	(45,061.07)	(45,061.07)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**19,214.99**	**45,061.07**	**0.00**	**(45,061.07)**	**(45,061.07)**
*****Total Revenue**		**0.00**	**0.00**	**19,214.99**	**45,061.07**	**0.00**	**(45,061.07)**	**(45,061.07)**

Grant 111835 - 2005 Northeast Consortium
Fund 111892 - Further Tests on Gillnets

Status: Active
FMGR: He, Pingguo

Type: Grant

PI: Bucklin, Ann C
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA04NMF4720302 CFDA #: 11.472
Resp Org: UZEOSA
FRAGRNT Start/End Date: 07/01/2004 - 06/30/2006

Fund Information
Effective Date: 11/18/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UNHDST

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UZOPPH - PI Pingguo He

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	13,385.00	13,385.00	0.00	0.00	0.00	13,385.00	13,385.00
***Total: 61 - Salaries and Wages**		**13,385.00**	**13,385.00**	**0.00**	**0.00**	**0.00**	**13,385.00**	**13,385.00**
65YF10	Full Fringe Benefit Distr Expe	5,354.00	5,354.00	0.00	0.00	0.00	5,354.00	5,354.00
***Total: 65 - Fringe Benefits**		**5,354.00**	**5,354.00**	**0.00**	**0.00**	**0.00**	**5,354.00**	**5,354.00**
710	Travel	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
710200	Foreign Travel	2,500.00	1,300.00	0.00	0.00	0.00	2,500.00	1,300.00
Subtotal: Travel		**5,000.00**	**3,800.00**	**0.00**	**0.00**	**0.00**	**5,000.00**	**3,800.00**
7112	Research Supplies	5,200.00	6,400.00	0.00	0.00	0.00	5,200.00	6,400.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	122,600.00	122,600.00	0.00	0.00	24,000.00	98,600.00	98,600.00
Subtotal: Non-Travel Support		**127,800.00**	**129,000.00**	**0.00**	**0.00**	**24,000.00**	**103,800.00**	**105,000.00**
***Total: 71 - Support**		**132,800.00**	**132,800.00**	**0.00**	**0.00**	**24,000.00**	**108,800.00**	**108,800.00**
****Total Direct Cost Expenditures**		**151,539.00**	**151,539.00**	**0.00**	**0.00**	**24,000.00**	**127,539.00**	**127,539.00**
760300	F&A Expenditures	69,708.00	69,708.00	0.00	0.00	0.00	69,708.00	69,708.00
***Total: 76 - F&A and Internal Allocations**		**69,708.00**	**69,708.00**	**0.00**	**0.00**	**0.00**	**69,708.00**	**69,708.00**
****Total Indirect Cost Expenditures**		**69,708.00**	**69,708.00**	**0.00**	**0.00**	**0.00**	**69,708.00**	**69,708.00**
*****Total Expenditures**		**221,247.00**	**221,247.00**	**0.00**	**0.00**	**24,000.00**	**197,247.00**	**197,247.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 111835 - 2005 Northeast Consortium
Fund 111893 - High Opening Kite-Assisted Trawl

Status: Active
FMGR: He, Pingguo

Type: Grant

PI: Bucklin, Ann C
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA04NMF4720302 CFDA #: 11.472
Resp Org: UZEOSA
FRAGRNT Start/End Date: 07/01/2004 - 06/30/2006

Fund Information
Effective Date: 11/18/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UNHDST

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UZOPPH - PI Pingguo He

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	12,408.00	4,016.00	0.00	0.00	0.00	12,408.00	4,016.00
***Total: 61 - Salaries and Wages**		**12,408.00**	**4,016.00**	**0.00**	**0.00**	**0.00**	**12,408.00**	**4,016.00**
65YF10	Full Fringe Benefit Distr Expe	4,896.00	1,606.00	0.00	0.00	0.00	4,896.00	1,606.00
***Total: 65 - Fringe Benefits**		**4,896.00**	**1,606.00**	**0.00**	**0.00**	**0.00**	**4,896.00**	**1,606.00**
710	Travel	3,000.00	1,500.00	0.00	0.00	0.00	3,000.00	1,500.00
710200	Foreign Travel	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
Subtotal: Travel		**7,500.00**	**6,000.00**	**0.00**	**0.00**	**0.00**	**7,500.00**	**6,000.00**
7112	Research Supplies	2,200.00	2,200.00	0.00	0.00	0.00	2,200.00	2,200.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	79,000.00	33,800.00	0.00	28,000.00	15,000.00	36,000.00	(9,200.00)
Subtotal: Non-Travel Support		**81,200.00**	**36,000.00**	**0.00**	**28,000.00**	**15,000.00**	**38,200.00**	**(7,000.00)**
***Total: 71 - Support**		**88,700.00**	**42,000.00**	**0.00**	**28,000.00**	**15,000.00**	**45,700.00**	**(1,000.00)**
****Total Direct Cost Expenditures**		**106,004.00**	**47,622.00**	**0.00**	**28,000.00**	**15,000.00**	**63,004.00**	**4,622.00**
760300	F&A Expenditures	48,762.00	21,906.00	0.00	12,880.00	0.00	35,882.00	9,026.00
***Total: 76 - F&A and Internal Allocations**		**48,762.00**	**21,906.00**	**0.00**	**12,880.00**	**0.00**	**35,882.00**	**9,026.00**
****Total Indirect Cost Expenditures**		**48,762.00**	**21,906.00**	**0.00**	**12,880.00**	**0.00**	**35,882.00**	**9,026.00**
*****Total Expenditures**		**154,766.00**	**69,528.00**	**0.00**	**40,880.00**	**15,000.00**	**98,886.00**	**13,648.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	40,880.00	0.00	(40,880.00)	(40,880.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**40,880.00**	**0.00**	**(40,880.00)**	**(40,880.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**40,880.00**	**0.00**	**(40,880.00)**	**(40,880.00)**

Grant 111835 - 2005 Northeast Consortium
Fund 111896 - Fishing Gear Workshop

Status: Active
FMGR: He, Pingguo

Type: Grant

PI: Bucklin, Ann C
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA04NMF4720302 CFDA #: 11.472
Resp Org: UZEOSA
FRAGRNT Start/End Date: 07/01/2004 - 06/30/2006

Fund Information

Effective Date:	11/23/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UZOPPH - PI Pingguo He

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
Subtotal: Travel		**3,000.00**	**3,000.00**	**0.00**	**0.00**	**0.00**	**3,000.00**	**3,000.00**
7112	Research Supplies	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	16,000.00	16,000.00	0.00	0.00	0.00	16,000.00	16,000.00
717216	Oth Prof Ser-ServProvAgmt lt $9,999	0.00	0.00	0.00	0.00	3,750.00	(3,750.00)	(3,750.00)
Subtotal: Non-Travel Support		**18,000.00**	**18,000.00**	**0.00**	**0.00**	**3,750.00**	**14,250.00**	**14,250.00**
***Total: 71 - Support**		**21,000.00**	**21,000.00**	**0.00**	**0.00**	**3,750.00**	**17,250.00**	**17,250.00**
****Total Direct Cost Expenditures**		**21,000.00**	**21,000.00**	**0.00**	**0.00**	**3,750.00**	**17,250.00**	**17,250.00**
760300	F&A Expenditures	6,510.00	6,510.00	0.00	0.00	0.00	6,510.00	6,510.00
***Total: 76 - F&A and Internal Allocations**		**6,510.00**	**6,510.00**	**0.00**	**0.00**	**0.00**	**6,510.00**	**6,510.00**
****Total Indirect Cost Expenditures**		**6,510.00**	**6,510.00**	**0.00**	**0.00**	**0.00**	**6,510.00**	**6,510.00**
*****Total Expenditures**		**27,510.00**	**27,510.00**	**0.00**	**0.00**	**3,750.00**	**23,760.00**	**23,760.00**

Grant 111835 - 2005 Northeast Consortium
Fund 111916 - Development of Juvenile Shrimp Trap

Status: Active
FMGR: Jones, Rebecca J

Type: Grant

PI: Bucklin, Ann C
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA04NMF4720302 CFDA #: 11.472
Resp Org: UZEOSA
FRAGRNT Start/End Date: 07/01/2004 - 06/30/2006

Fund Information
Effective Date: 3/28/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UNHDST

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UZOPRJ - PI Rebecca Jones

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	2,942.00	0.00	0.00	0.00	0.00	2,942.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	600.00	0.00	0.00	0.00	0.00	600.00
***Total: 61 - Salaries and Wages**		**0.00**	**3,542.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,542.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	1,228.00	0.00	0.00	0.00	0.00	1,228.00
***Total: 65 - Fringe Benefits**		**0.00**	**1,228.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,228.00**
711100	Supplies-General	0.00	0.00	264.78	979.06	0.00	(979.06)	(979.06)
7112	Research Supplies	0.00	4,531.00	0.00	0.00	0.00	0.00	4,531.00
711200	Research Supplies	0.00	0.00	509.27	2,439.10	0.00	(2,439.10)	(2,439.10)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	7,820.00	0.00	0.00	0.00	0.00	7,820.00
717216	Oth Prof Ser-ServProvAgmt lt $9,999	0.00	0.00	2,200.00	2,200.00	6,500.00	(8,700.00)	(8,700.00)
Subtotal: Non-Travel Support		**0.00**	**12,351.00**	**2,974.05**	**5,618.16**	**6,500.00**	**(12,118.16)**	**232.84**
***Total: 71 - Support**		**0.00**	**12,351.00**	**2,974.05**	**5,618.16**	**6,500.00**	**(12,118.16)**	**232.84**
****Total Direct Cost Expenditures**		**0.00**	**17,121.00**	**2,974.05**	**5,618.16**	**6,500.00**	**(12,118.16)**	**5,002.84**
760300	F&A Expenditures	0.00	7,876.00	1,368.05	2,584.34	0.00	(2,584.34)	5,291.66
***Total: 76 - F&A and Internal Allocations**		**0.00**	**7,876.00**	**1,368.05**	**2,584.34**	**0.00**	**(2,584.34)**	**5,291.66**
****Total Indirect Cost Expenditures**		**0.00**	**7,876.00**	**1,368.05**	**2,584.34**	**0.00**	**(2,584.34)**	**5,291.66**
*****Total Expenditures**		**0.00**	**24,997.00**	**4,342.10**	**8,202.50**	**6,500.00**	**(14,702.50)**	**10,294.50**
Revenue								
530000	Federal Programs	0.00	0.00	4,342.10	8,202.50	0.00	(8,202.50)	(8,202.50)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**4,342.10**	**8,202.50**	**0.00**	**(8,202.50)**	**(8,202.50)**
*****Total Revenue**		**0.00**	**0.00**	**4,342.10**	**8,202.50**	**0.00**	**(8,202.50)**	**(8,202.50)**

Grant 111835 - 2005 Northeast Consortium
Fund 111917 - Modified Nordmore Shrimp Grid

Status: Active
FMGR: He, Pingguo

Type: Grant

PI: Bucklin, Ann C
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA04NMF4720302 CFDA #: 11.472
Resp Org: UZEOSA
FRAGRNT Start/End Date: 07/01/2004 - 06/30/2006

Fund Information
Effective Date: 3/1/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UNHDST

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UZOPPH - PI Pingguo He

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	2,654.00	0.00	0.00	0.00	0.00	2,654.00
***Total: 61 - Salaries and Wages**		**0.00**	**2,654.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,654.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	1,061.00	0.00	0.00	0.00	0.00	1,061.00
***Total: 65 - Fringe Benefits**		**0.00**	**1,061.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,061.00**
710	Travel	0.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00
Subtotal: Travel		**0.00**	**2,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,500.00**
7112	Research Supplies	0.00	2,887.00	0.00	0.00	0.00	0.00	2,887.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	7,500.00	0.00	0.00	0.00	0.00	7,500.00
717216	Oth Prof Ser-ServProvAgmt lt $9,999	0.00	0.00	(3,354.00)	2,646.00	1,500.00	(4,146.00)	(4,146.00)
Subtotal: Non-Travel Support		**0.00**	**10,387.00**	**(3,354.00)**	**2,646.00**	**1,500.00**	**(4,146.00)**	**6,241.00**
***Total: 71 - Support**		**0.00**	**12,887.00**	**(3,354.00)**	**2,646.00**	**1,500.00**	**(4,146.00)**	**8,741.00**
****Total Direct Cost Expenditures**		**0.00**	**16,602.00**	**(3,354.00)**	**2,646.00**	**1,500.00**	**(4,146.00)**	**12,456.00**
760300	F&A Expenditures	0.00	7,637.00	(1,542.84)	1,217.16	0.00	(1,217.16)	6,419.84
***Total: 76 - F&A and Internal Allocations**		**0.00**	**7,637.00**	**(1,542.84)**	**1,217.16**	**0.00**	**(1,217.16)**	**6,419.84**
****Total Indirect Cost Expenditures**		**0.00**	**7,637.00**	**(1,542.84)**	**1,217.16**	**0.00**	**(1,217.16)**	**6,419.84**
*****Total Expenditures**		**0.00**	**24,239.00**	**(4,896.84)**	**3,863.16**	**1,500.00**	**(5,363.16)**	**18,875.84**
Revenue								
530000	Federal Programs	0.00	0.00	(4,896.84)	3,863.16	0.00	(3,863.16)	(3,863.16)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**(4,896.84)**	**3,863.16**	**0.00**	**(3,863.16)**	**(3,863.16)**
*****Total Revenue**		**0.00**	**0.00**	**(4,896.84)**	**3,863.16**	**0.00**	**(3,863.16)**	**(3,863.16)**

Grant 111835 - 2005 Northeast Consortium
Fund 111918 - Planning Fishing Gear Selectivity

Status: Active
FMGR: He, Pingguo

Type: Grant

PI: Bucklin, Ann C
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA04NMF4720302 CFDA #: 11.472
Resp Org: UZEOSA
FRAGRNT Start/End Date: 07/01/2004 - 06/30/2006

Fund Information

Effective Date:	1/1/2005
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UZOPPH - PI Pingguo He

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710	Travel	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00
Subtotal: Travel		**0.00**	**3,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,000.00**
7112	Research Supplies	0.00	16,500.00	0.00	0.00	0.00	0.00	16,500.00
Subtotal: Non-Travel Support		**0.00**	**16,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**16,500.00**
***Total: 71 - Support**		**0.00**	**19,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**19,500.00**
****Total Direct Cost Expenditures**		**0.00**	**19,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**19,500.00**
760300	F&A Expenditures	0.00	6,045.00	0.00	0.00	0.00	0.00	6,045.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**6,045.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,045.00**
****Total Indirect Cost Expenditures**		**0.00**	**6,045.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,045.00**
*****Total Expenditures**		**0.00**	**25,545.00**	**0.00**	**0.00**	**0.00**	**0.00**	**25,545.00**

Grant 111841 - NMFS - Sea Grant Fellow
Fund 111841 - NMFS-Sea Grant Fellow

Status: Not Fully Executed
FMGR: Rosenberg, Andrew A

Type: Cooperative Agreement

PI:	Rosenberg, Andrew A
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID:	NA04OAR4170066 CFDA #: 11.417
Resp Org:	UZOP00
FRAGRNT Start/End Date:	06/01/2004 - 05/31/2007

Fund Information

Effective Date:	9/21/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UZOPAR - PI Andy Rosenberg

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	6,437.53	0.00	(6,437.53)	(6,437.53)
613N70	Graduate Fellow	0.00	20,211.05	0.00	6,437.60	0.00	(6,437.60)	13,773.45
613NZ0	Grad Unallocated Budget (Bud Only)	45,720.00	23,360.00	0.00	0.00	0.00	45,720.00	23,360.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	3,918.60	3,918.60	0.00	(3,918.60)	(3,918.60)
***Total: 61 - Salaries and Wages**		**45,720.00**	**43,571.05**	**3,918.60**	**16,793.73**	**0.00**	**28,926.27**	**26,777.32**
65YF10	Full Fringe Benefit Distr Expe	1,506.00	1,506.00	0.00	0.00	0.00	1,506.00	1,506.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	337.67	337.67	0.00	(337.67)	(337.67)
***Total: 65 - Fringe Benefits**		**1,506.00**	**1,506.00**	**337.67**	**337.67**	**0.00**	**1,168.33**	**1,168.33**
710	Travel	8,663.00	6,663.00	0.00	0.00	0.00	8,663.00	6,663.00
710100	Out-of-State Travel	0.00	0.00	0.00	3,057.67	0.00	(3,057.67)	(3,057.67)
Subtotal: Travel		**8,663.00**	**6,663.00**	**0.00**	**3,057.67**	**0.00**	**5,605.33**	**3,605.33**
711100	Supplies-General	0.00	2,000.00	0.00	2.00	0.00	(2.00)	1,998.00
7112	Research Supplies	2,481.00	1,290.00	0.00	0.00	0.00	2,481.00	1,290.00
711200	Research Supplies	0.00	0.00	0.00	2,035.00	0.00	(2,035.00)	(2,035.00)
71C6	Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**2,481.00**	**3,290.00**	**0.00**	**2,037.00**	**0.00**	**444.00**	**1,253.00**
***Total: 71 - Support**		**11,144.00**	**9,953.00**	**0.00**	**5,094.67**	**0.00**	**6,049.33**	**4,858.33**
721100	Assistantships	4,964.00	4,964.00	0.00	0.00	0.00	4,964.00	4,964.00
721155	Asstship-Tuition Waiver	0.00	1,997.95	0.00	6,789.70	0.00	(6,789.70)	(4,791.75)
722310	Other Financial Aid-Misc Dept Schol	0.00	1,342.00	0.00	1,342.00	0.00	(1,342.00)	0.00
***Total: 72 - Student and/or Participant Support**		**4,964.00**	**8,303.95**	**0.00**	**8,131.70**	**0.00**	**(3,167.70)**	**172.25**
****Total Direct Cost Expenditures**		**63,334.00**	**63,334.00**	**4,256.27**	**30,357.77**	**0.00**	**32,976.23**	**32,976.23**
*****Total Expenditures**		**63,334.00**	**63,334.00**	**4,256.27**	**30,357.77**	**0.00**	**32,976.23**	**32,976.23**
Revenue								
530000	Federal Programs	0.00	0.00	4,256.27	30,357.77	0.00	(30,357.77)	(30,357.77)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**4,256.27**	**30,357.77**	**0.00**	**(30,357.77)**	**(30,357.77)**
*****Total Revenue**		**0.00**	**0.00**	**4,256.27**	**30,357.77**	**0.00**	**(30,357.77)**	**(30,357.77)**

Grant 111841 - NMFS - Sea Grant Fellow
Fund 15C391 - NMFS-Sea Grant Fellow

Status: Not Fully Executed
FMGR: Rosenberg, Andrew A

Type: Cooperative Agreement

PI: Rosenberg, Andrew A
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA04OAR4170066 CFDA #: 11.417
Resp Org: UZOP00
FRAGRNT Start/End Date: 06/01/2004 - 05/31/2007

Fund Information
Effective Date: 9/10/2004
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UZOPAR - PI Andy Rosenberg

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	3,088.00	3,088.00	0.00	0.00	0.00	3,088.00	3,088.00
***Total: 61 - Salaries and Wages**		**3,088.00**	**3,088.00**	**0.00**	**0.00**	**0.00**	**3,088.00**	**3,088.00**
65YF10	Full Fringe Benefit Distr Expe	1,250.00	1,250.00	0.00	0.00	0.00	1,250.00	1,250.00
***Total: 65 - Fringe Benefits**		**1,250.00**	**1,250.00**	**0.00**	**0.00**	**0.00**	**1,250.00**	**1,250.00**
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**4,338.00**	**4,338.00**	**0.00**	**0.00**	**0.00**	**4,338.00**	**4,338.00**
760300	F&A Expenditures	1,995.00	1,995.00	0.00	0.00	0.00	1,995.00	1,995.00
***Total: 76 - F&A and Internal Allocations**		**1,995.00**	**1,995.00**	**0.00**	**0.00**	**0.00**	**1,995.00**	**1,995.00**
****Total Indirect Cost Expenditures**		**1,995.00**	**1,995.00**	**0.00**	**0.00**	**0.00**	**1,995.00**	**1,995.00**
*****Total Expenditures**		**6,333.00**	**6,333.00**	**0.00**	**0.00**	**0.00**	**6,333.00**	**6,333.00**

Grant 111843 - CACHOLAT--Literature Review
Fund 111843 - P.O.Grant Work-Cachalot-literature

Status: Active
FMGR: Rosenberg, Andrew A

Type: Other

PI: Rosenberg, Andrew A
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NFFM7320-4-15587 CFDA #: 11.460
Resp Org: UZOP00
FRAGRNT Start/End Date: 09/15/2004 - 09/15/2005

Fund Information
Effective Date: 10/11/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC46 46.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UZOPAR - PI Andy Rosenberg

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	4,870.00	0.00	0.00	0.00	0.00	4,870.00
613N50	Graduate - Stipend Only	0.00	5,000.00	0.00	5,000.02	0.00	(5,000.02)	(0.02)
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**9,870.00**	**0.00**	**5,000.02**	**0.00**	**(5,000.02)**	**4,869.98**
65YF10	Full Fringe Benefit Distr Expe	0.00	409.00	0.00	0.00	0.00	0.00	409.00
***Total: 65 - Fringe Benefits**		**0.00**	**409.00**	**0.00**	**0.00**	**0.00**	**0.00**	**409.00**
710	Travel	3,000.00	2,721.00	0.00	0.00	0.00	3,000.00	2,721.00
710100	Out-of-State Travel	0.00	0.00	364.47	364.47	0.00	(364.47)	(364.47)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	2,059.07	0.00	(2,059.07)	(2,059.07)
Subtotal: Travel		**3,000.00**	**2,721.00**	**364.47**	**2,423.54**	**0.00**	**576.46**	**297.46**
7112	Research Supplies	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
711200	Research Supplies	0.00	0.00	0.00	589.35	0.00	(589.35)	(589.35)
713000	Printing & Copying-General	0.00	0.00	0.00	36.00	0.00	(36.00)	(36.00)
Subtotal: Non-Travel Support		**1,000.00**	**1,000.00**	**0.00**	**625.35**	**0.00**	**374.65**	**374.65**
***Total: 71 - Support**		**4,000.00**	**3,721.00**	**364.47**	**3,048.89**	**0.00**	**951.11**	**672.11**
722200	Participant Support	0.00	(10,000.00)	0.00	0.00	0.00	0.00	(10,000.00)
722220	Participant Sup-Post Doctoral	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
***Total: 72 - Student and/or Participant Support**		**10,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,000.00**	**0.00**
****Total Direct Cost Expenditures**		**14,000.00**	**14,000.00**	**364.47**	**8,048.91**	**0.00**	**5,951.09**	**5,951.09**
760300	F&A Expenditures	6,440.00	6,440.00	167.66	3,702.49	0.00	2,737.51	2,737.51
***Total: 76 - F&A and Internal Allocations**		**6,440.00**	**6,440.00**	**167.66**	**3,702.49**	**0.00**	**2,737.51**	**2,737.51**
****Total Indirect Cost Expenditures**		**6,440.00**	**6,440.00**	**167.66**	**3,702.49**	**0.00**	**2,737.51**	**2,737.51**
*****Total Expenditures**		**20,440.00**	**20,440.00**	**532.13**	**11,751.40**	**0.00**	**8,688.60**	**8,688.60**
Revenue								
530000	Federal Programs	0.00	0.00	532.13	11,751.40	0.00	(11,751.40)	(11,751.40)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**532.13**	**11,751.40**	**0.00**	**(11,751.40)**	**(11,751.40)**
*****Total Revenue**		**0.00**	**0.00**	**532.13**	**11,751.40**	**0.00**	**(11,751.40)**	**(11,751.40)**

Grant 111874 - Rope Separator Trawl
Fund 111874 - Rope Separator Trawl

Status: Active
FMGR: He, Pingguo

Type: Contract

PI: He, Pingguo
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: EA133F-04-CN-0040 CFDA #: 11.400
Resp Org: UZOP00
FRAGRNT Start/End Date: 09/27/2004 - 03/30/2006

Fund Information
Effective Date: 9/27/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC46 46.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UZOPPH - PI Pingguo He

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	13,933.00	13,933.00	0.00	0.00	0.00	13,933.00	13,933.00
613NZ0	Grad Unallocated Budget (Bud Only)	17,810.00	17,810.00	0.00	0.00	0.00	17,810.00	17,810.00
615NZ0	PAT Unallocated Budget (Bud Only)	16,423.00	16,423.00	0.00	0.00	0.00	16,423.00	16,423.00
***Total: 61 - Salaries and Wages**		**48,166.00**	**48,166.00**	**0.00**	**0.00**	**0.00**	**48,166.00**	**48,166.00**
65YF10	Full Fringe Benefit Distr Expe	13,810.00	13,810.00	0.00	0.00	0.00	13,810.00	13,810.00
***Total: 65 - Fringe Benefits**		**13,810.00**	**13,810.00**	**0.00**	**0.00**	**0.00**	**13,810.00**	**13,810.00**
710	Travel	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
710200	Foreign Travel	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
Subtotal: Travel		**11,000.00**	**11,000.00**	**0.00**	**0.00**	**0.00**	**11,000.00**	**11,000.00**
7112	Research Supplies	14,000.00	14,000.00	0.00	0.00	0.00	14,000.00	14,000.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	60,000.00	60,000.00	12,000.00	48,367.52	24,000.00	(12,367.52)	(12,367.52)
Subtotal: Non-Travel Support		**74,000.00**	**74,000.00**	**12,000.00**	**48,367.52**	**24,000.00**	**1,632.48**	**1,632.48**
***Total: 71 - Support**		**85,000.00**	**85,000.00**	**12,000.00**	**48,367.52**	**24,000.00**	**12,632.48**	**12,632.48**
****Total Direct Cost Expenditures**		**146,976.00**	**146,976.00**	**12,000.00**	**48,367.52**	**24,000.00**	**74,608.48**	**74,608.48**
760300	F&A Expenditures	67,609.00	67,609.00	5,520.00	22,249.06	0.00	45,359.94	45,359.94
***Total: 76 - F&A and Internal Allocations**		**67,609.00**	**67,609.00**	**5,520.00**	**22,249.06**	**0.00**	**45,359.94**	**45,359.94**
****Total Indirect Cost Expenditures**		**67,609.00**	**67,609.00**	**5,520.00**	**22,249.06**	**0.00**	**45,359.94**	**45,359.94**
*****Total Expenditures**		**214,585.00**	**214,585.00**	**17,520.00**	**70,616.58**	**24,000.00**	**119,968.42**	**119,968.42**
Revenue								
530000	Federal Programs	0.00	0.00	17,520.00	70,616.58	0.00	(70,616.58)	(70,616.58)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**17,520.00**	**70,616.58**	**0.00**	**(70,616.58)**	**(70,616.58)**
*****Total Revenue**		**0.00**	**0.00**	**17,520.00**	**70,616.58**	**0.00**	**(70,616.58)**	**(70,616.58)**

Grant 111874 - Rope Separator Trawl
Fund 15P057 - Rope Seporator Trawl Cost Share

Status: Active
FMGR: He, Pingguo

Type: Contract

PI: He, Pingguo
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: EA133F-04-CN-0040 CFDA #: 11.400
Resp Org: UZOP00
FRAGRNT Start/End Date: 09/27/2004 - 03/30/2006

Fund Information
Effective Date: 5/1/2005
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC46 46.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UZOPPH - PI Pingguo He

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
711200 Research Supplies	0.00	0.00	(17,831.44)	(17,831.44)	0.00	17,831.44	17,831.44
Subtotal: Non-Travel Support	**0.00**	**0.00**	**(17,831.44)**	**(17,831.44)**	**0.00**	**17,831.44**	**17,831.44**
***Total: 71 - Support**	**0.00**	**0.00**	**(17,831.44)**	**(17,831.44)**	**0.00**	**17,831.44**	**17,831.44**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**(17,831.44)**	**(17,831.44)**	**0.00**	**17,831.44**	**17,831.44**
760300 F&A Expenditures	0.00	0.00	(8,202.46)	(8,202.46)	0.00	8,202.46	8,202.46
***Total: 76 - F&A and Internal Allocations**	**0.00**	**0.00**	**(8,202.46)**	**(8,202.46)**	**0.00**	**8,202.46**	**8,202.46**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**(8,202.46)**	**(8,202.46)**	**0.00**	**8,202.46**	**8,202.46**
*****Total Expenditures**	**0.00**	**0.00**	**(26,033.90)**	**(26,033.90)**	**0.00**	**26,033.90**	**26,033.90**

Grant 143098 - Interstellar Parameters | Status: Active | Type: Grant
Fund 143098 - Interstellar Parameters | FMGR: Moebius, Eberhard S

PI:	Moebius, Eberhard S		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	4/9/2004	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	NAG5-10890	CFDA #: 43.002	Term Date:		IDC Rate Code:	IDC44	44.00 %	Idc Waiver	NO
Resp Org:	UZSP00		Expend End Date:		IDC Dist To Code:	UZSPEM			
FRAGRNT Start/End Date:	06/01/2001 - 05/31/2005		Rev Account:	530000					

Org UZSPEM - PI Eberhard Mobius

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	43,645.33	0.00	(43,645.33)	(43,645.33)
611NZ0	Faculty Unallocated Budget(BudOnly)	64,108.00	64,108.00	0.00	0.00	0.00	64,108.00	64,108.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	4,023.52	10,998.60	0.00	(10,998.60)	(10,998.60)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	26,994.00	0.00	(26,994.00)	(26,994.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	6,236.25	0.00	(6,236.25)	(6,236.25)
613NZ0	Grad Unallocated Budget (Bud Only)	18,311.00	18,311.00	0.00	0.00	0.00	18,311.00	18,311.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	2,008.00	0.00	(2,008.00)	(2,008.00)
615F10	PAT	0.00	(3,413.00)	0.00	5,534.05	0.00	(5,534.05)	(8,947.05)
615NZ0	PAT Unallocated Budget (Bud Only)	11,885.00	11,885.00	0.00	0.00	0.00	11,885.00	11,885.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	781.30	0.00	(781.30)	(781.30)
61SNZ0	Student Labor Unallocated(Bud Only)	5,307.00	5,307.00	0.00	0.00	0.00	5,307.00	5,307.00
***Total: 61 - Salaries and Wages**		**99,611.00**	**96,198.00**	**4,023.52**	**96,197.53**	**0.00**	**3,413.47**	**0.47**
65YF10	Full Fringe Benefit Distr Expe	23,452.00	22,678.00	0.00	19,292.50	0.00	4,159.50	3,385.50
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	346.71	3,393.57	0.00	(3,393.57)	(3,393.57)
***Total: 65 - Fringe Benefits**		**23,452.00**	**22,678.00**	**346.71**	**22,686.07**	**0.00**	**765.93**	**(8.07)**
710	Travel	2,640.00	2,640.00	0.00	0.00	0.00	2,640.00	2,640.00
710000	In-State Travel	2,740.00	2,740.00	0.00	0.00	0.00	2,740.00	2,740.00
710100	Out-of-State Travel	0.00	6,708.00	374.82	6,122.79	0.00	(6,122.79)	585.21
7102	Foreign Travel	2,045.00	2,045.00	0.00	0.00	0.00	2,045.00	2,045.00
710200	Foreign Travel	4,825.00	4,825.00	0.00	12,025.04	0.00	(7,200.04)	(7,200.04)
710300	Conference Registration Fees	0.00	0.00	0.00	2,915.16	0.00	(2,915.16)	(2,915.16)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	786.24	0.00	(786.24)	(786.24)
710Z	Travel-Other	2,760.00	2,760.00	0.00	0.00	0.00	2,760.00	2,760.00
Subtotal: Travel		**15,010.00**	**21,718.00**	**374.82**	**21,849.23**	**0.00**	**(6,839.23)**	**(131.23)**
7112	Research Supplies	2,492.00	2,492.00	0.00	576.47	0.00	1,915.53	1,915.53
711200	Research Supplies	2,435.00	5,983.00	0.00	3,203.14	0.00	(768.14)	2,779.86
713000	Printing & Copying-General	0.00	0.00	0.00	1,635.78	0.00	(1,635.78)	(1,635.78)
714000	Postage-General	0.00	0.00	0.00	75.19	0.00	(75.19)	(75.19)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	120.19	0.00	(120.19)	(120.19)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	149.30	4,309.00	0.00	(4,309.00)	(4,309.00)
718000	Telecom-General	0.00	0.00	0.00	673.30	0.00	(673.30)	(673.30)
71CZ	Other Expenses-Deductions	2,380.00	2,380.00	0.00	0.00	0.00	2,380.00	2,380.00
Subtotal: Non-Travel Support		**7,307.00**	**10,855.00**	**149.30**	**10,593.07**	**0.00**	**(3,286.07)**	**261.93**
***Total: 71 - Support**		**22,317.00**	**32,573.00**	**524.12**	**32,442.30**	**0.00**	**(10,125.30)**	**130.70**
7211	Assistantships	3,713.00	3,713.00	0.00	0.00	0.00	3,713.00	3,713.00

Grant 143098 - Interstellar Parameters
Fund 143098 - Interstellar Parameters

Status: Active
FMGR: Moebius, Eberhard S

Type: Grant

PI:	Moebius, Eberhard S		
Sponsor:	Natl Aeronautics & Space Admin (NASA)		
Sponsor ID:	NAG5-10890	CFDA #: 43.002	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	06/01/2001 - 05/31/2005		

Fund Information

Effective Date:	4/9/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC44	44.00 %
IDC Dist To Code:	UZSPEM	

Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UZSPEM - PI Eberhard Mobius

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
721100	Assistantships	7,797.00	7,797.00	0.00	0.00	0.00	7,797.00	7,797.00
721115	Asstship-Grad TW	0.00	0.00	0.00	5,633.00	0.00	(5,633.00)	(5,633.00)
721155	Asstship-Tuition Waiver	0.00	(4,697.00)	0.00	0.00	0.00	0.00	(4,697.00)
***Total: 72 - Student and/or Participant Support**		**11,510.00**	**6,813.00**	**0.00**	**5,633.00**	**0.00**	**5,877.00**	**1,180.00**
7400	Capitalizable Equipment	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
740000	Cap Equipment	0.00	(4,500.00)	0.00	0.00	0.00	0.00	(4,500.00)
***Total: 74 - Capitalizable Plant and Equipment**		**4,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,500.00**	**0.00**
****Total Direct Cost Expenditures**		**161,390.00**	**158,262.00**	**4,894.35**	**156,958.90**	**0.00**	**4,431.10**	**1,303.10**
760003	Int Alloc-Computer Usage Charge	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7603	F&A Expenditures	20,504.00	20,504.00	0.00	253.65	0.00	20,250.35	20,250.35
760300	F&A Expenditures	43,460.00	46,588.00	2,153.51	66,329.84	0.00	(22,869.84)	(19,741.84)
***Total: 76 - F&A and Internal Allocations**		**63,964.00**	**67,092.00**	**2,153.51**	**66,583.49**	**0.00**	**(2,619.49)**	**508.51**
****Total Indirect Cost Expenditures**		**63,964.00**	**67,092.00**	**2,153.51**	**66,583.49**	**0.00**	**(2,619.49)**	**508.51**
*****Total Expenditures**		**225,354.00**	**225,354.00**	**7,047.86**	**223,542.39**	**0.00**	**1,811.61**	**1,811.61**
Revenue								
5300	Federal Programs	75,327.00	75,327.00	0.00	0.00	0.00	75,327.00	75,327.00
530000	Federal Programs	0.00	0.00	7,047.86	223,542.39	0.00	(223,542.39)	(223,542.39)
***Total: 53 - Sponsored Programs**		**75,327.00**	**75,327.00**	**7,047.86**	**223,542.39**	**0.00**	**(148,215.39)**	**(148,215.39)**
*****Total Revenue**		**75,327.00**	**75,327.00**	**7,047.86**	**223,542.39**	**0.00**	**(148,215.39)**	**(148,215.39)**

Grant 143099 - Non-Inverted V Regions
Fund 143099 - Non-Inverted V Regions

Status: Active
FMGR: Lynch, Kristina A

Type: Grant

PI:	Lynch, Kristina A		
Sponsor:	Natl Aeronautics & Space Admin (NASA)		
Sponsor ID:	NAG5-10472	CFDA #: 43.002	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	03/01/2001 - 02/28/2006		

Fund Information

Effective Date:	4/9/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC44	44.00 %
IDC Dist To Code:	UZSPKL	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UZSPKL - PI Kristina Lynch

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	33,420.00	33,420.00	0.00	0.00	0.00	33,420.00	33,420.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	(33,620.00)	0.00	0.00	0.00	0.00	(33,620.00)
61SNZ0	Student Labor Unallocated(Bud Only)	10,200.00	10,200.00	0.00	0.00	0.00	10,200.00	10,200.00
***Total: 61 - Salaries and Wages**		**43,620.00**	**10,000.00**	**0.00**	**0.00**	**0.00**	**43,620.00**	**10,000.00**
65YF10	Full Fringe Benefit Distr Expe	12,891.00	813.00	0.00	0.00	0.00	12,891.00	813.00
***Total: 65 - Fringe Benefits**		**12,891.00**	**813.00**	**0.00**	**0.00**	**0.00**	**12,891.00**	**813.00**
710000	In-State Travel	5,985.00	5,985.00	0.00	0.00	0.00	5,985.00	5,985.00
710Z	Travel-Other	5,985.00	5,985.00	0.00	0.00	0.00	5,985.00	5,985.00
Subtotal: Travel		**11,970.00**	**11,970.00**	**0.00**	**0.00**	**0.00**	**11,970.00**	**11,970.00**
7112	Research Supplies	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
711200	Research Supplies	0.00	(5,810.00)	0.00	20.00	0.00	(20.00)	(5,830.00)
713000	Printing & Copying-General	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
714000	Postage-General	0.00	0.00	0.00	31.53	0.00	(31.53)	(31.53)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	18.19	0.00	(18.19)	(18.19)
7160	Maintenance and Repairs	0.00	0.00	0.00	166.75	0.00	(166.75)	(166.75)
7180	Telecommunications	0.00	0.00	0.00	5.35	0.00	(5.35)	(5.35)
71CZ	Other Expenses-Deductions	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
Subtotal: Non-Travel Support		**2,400.00**	**(3,410.00)**	**0.00**	**291.82**	**0.00**	**2,108.18**	**(3,701.82)**
***Total: 71 - Support**		**14,370.00**	**8,560.00**	**0.00**	**291.82**	**0.00**	**14,078.18**	**8,268.18**
7300	Subcontracts	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
730001	Subcontracts 01	94,945.00	146,453.00	0.00	64,314.07	11,068.93	19,562.00	71,070.00
730002	Subcontracts 02	0.00	0.00	2,020.95	75,569.16	55,062.84	(130,632.00)	(130,632.00)
***Total: 73 - Subcontracts**		**114,945.00**	**166,453.00**	**2,020.95**	**139,883.23**	**66,131.77**	**(91,070.00)**	**(39,562.00)**
****Total Direct Cost Expenditures**		**185,826.00**	**185,826.00**	**2,020.95**	**140,175.05**	**66,131.77**	**(20,480.82)**	**(20,480.82)**
7603	F&A Expenditures	24,150.00	24,150.00	0.00	75.72	0.00	24,074.28	24,074.28
760300	F&A Expenditures	18,039.00	18,039.00	0.00	22,052.67	0.00	(4,013.67)	(4,013.67)
***Total: 76 - F&A and Internal Allocations**		**42,189.00**	**42,189.00**	**0.00**	**22,128.39**	**0.00**	**20,060.61**	**20,060.61**
****Total Indirect Cost Expenditures**		**42,189.00**	**42,189.00**	**0.00**	**22,128.39**	**0.00**	**20,060.61**	**20,060.61**
*****Total Expenditures**		**228,015.00**	**228,015.00**	**2,020.95**	**162,303.44**	**66,131.77**	**(420.21)**	**(420.21)**

Grant 143099 - Non-Inverted V Regions
Fund 143099 - Non-Inverted V Regions

Status: Active
FMGR: Lynch, Kristina A

Type: Grant

PI:	Lynch, Kristina A		
Sponsor:	Natl Aeronautics & Space Admin (NASA)		
Sponsor ID:	NAG5-10472	CFDA #: 43.002	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	03/01/2001 - 02/28/2006		

Fund Information

Effective Date:	4/9/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC44	44.00 %
IDC Dist To Code:	UZSPKL	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UZSPKL - PI Kristina Lynch

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
5300	Federal Programs	79,035.00	79,035.00	0.00	247.82	0.00	78,787.18	78,787.18
530000	Federal Programs	0.00	0.00	2,020.95	162,055.62	0.00	(162,055.62)	(162,055.62)
***Total: 53 - Sponsored Programs**		**79,035.00**	**79,035.00**	**2,020.95**	**162,303.44**	**0.00**	**(83,268.44)**	**(83,268.44)**
*****Total Revenue**		**79,035.00**	**79,035.00**	**2,020.95**	**162,303.44**	**0.00**	**(83,268.44)**	**(83,268.44)**

Grant 143112 - AIR-SEA FLUX OF CO2 Status: Active Type: Grant
Fund 143112 - AIR-SEA FLUX OF CO2 FMGR: Campbell, Janet White

PI:	Campbell, Janet White		
Sponsor:	Natl Aeronautics & Space Admin (NASA)		
Sponsor ID:	NAG5-11258	CFDA #: 43.002	
Resp Org:	UZOP00		
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2005		

Fund Information

Effective Date:	1/27/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UZOPJC	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UZOPJC - PI Janet Campbell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	51,665.26	0.00	(51,665.26)	(51,665.26)
611NZ0	Faculty Unallocated Budget(BudOnly)	82,301.00	69,054.32	0.00	0.00	0.00	82,301.00	69,054.32
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	5,908.00	0.00	5,908.00	0.00	(5,908.00)	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	3,939.00	0.00	3,939.00	0.00	(3,939.00)	0.00
613N30	Graduate Research Assistant	0.00	7,726.00	0.00	8,061.49	0.00	(8,061.49)	(335.49)
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	8,733.01	0.00	(8,733.01)	(8,733.01)
615F10	PAT	0.00	8,181.42	0.00	8,181.42	0.00	(8,181.42)	0.00
***Total: 61 - Salaries and Wages**		**82,301.00**	**94,808.74**	**0.00**	**86,488.18**	**0.00**	**(4,187.18)**	**8,320.56**
65YF10	Full Fringe Benefit Distr Expe	31,062.00	32,619.00	0.00	22,709.22	0.00	8,352.78	9,909.78
65YP10	Nonstatus Benefit Distr (Fica)	0.00	819.26	0.00	1,552.85	0.00	(1,552.85)	(733.59)
***Total: 65 - Fringe Benefits**		**31,062.00**	**33,438.26**	**0.00**	**24,262.07**	**0.00**	**6,799.93**	**9,176.19**
710	Travel	3,625.00	1,355.77	0.00	0.00	0.00	3,625.00	1,355.77
710100	Out-of-State Travel	0.00	1,346.45	0.00	2,875.86	0.00	(2,875.86)	(1,529.41)
710200	Foreign Travel	0.00	922.78	0.00	922.78	0.00	(922.78)	0.00
710Z00	Travel-Other	5,123.00	239.00	0.00	0.00	0.00	5,123.00	239.00
Subtotal: Travel		**8,748.00**	**3,864.00**	**0.00**	**3,798.64**	**0.00**	**4,949.36**	**65.36**
711100	Supplies-General	11,000.00	1,000.00	0.00	0.00	0.00	11,000.00	1,000.00
7112	Research Supplies	11,442.00	10,005.00	0.00	0.00	0.00	11,442.00	10,005.00
711200	Research Supplies	0.00	1,437.00	0.00	1,436.28	0.00	(1,436.28)	0.72
Subtotal: Non-Travel Support		**22,442.00**	**12,442.00**	**0.00**	**1,436.28**	**0.00**	**21,005.72**	**11,005.72**
***Total: 71 - Support**		**31,190.00**	**16,306.00**	**0.00**	**5,234.92**	**0.00**	**25,955.08**	**11,071.08**
****Total Direct Cost Expenditures**		**144,553.00**	**144,553.00**	**0.00**	**115,985.17**	**0.00**	**28,567.83**	**28,567.83**
760300	F&A Expenditures	65,255.00	65,255.00	0.00	52,523.55	0.00	12,731.45	12,731.45
***Total: 76 - F&A and Internal Allocations**		**65,255.00**	**65,255.00**	**0.00**	**52,523.55**	**0.00**	**12,731.45**	**12,731.45**
****Total Indirect Cost Expenditures**		**65,255.00**	**65,255.00**	**0.00**	**52,523.55**	**0.00**	**12,731.45**	**12,731.45**
*****Total Expenditures**		**209,808.00**	**209,808.00**	**0.00**	**168,508.72**	**0.00**	**41,299.28**	**41,299.28**
Revenue								
530000	Federal Programs	133,369.00	133,369.00	0.00	168,508.72	0.00	(35,139.72)	(35,139.72)
***Total: 53 - Sponsored Programs**		**133,369.00**	**133,369.00**	**0.00**	**168,508.72**	**0.00**	**(35,139.72)**	**(35,139.72)**
*****Total Revenue**		**133,369.00**	**133,369.00**	**0.00**	**168,508.72**	**0.00**	**(35,139.72)**	**(35,139.72)**

Grant 143112 - AIR-SEA FLUX OF CO2 | Status: Active | Type: Grant
Fund 143112 - AIR-SEA FLUX OF CO2 | FMGR: Campbell, Janet White

PI:	Campbell, Janet White		
Sponsor:	Natl Aeronautics & Space Admin (NASA)		
Sponsor ID:	NAG5-11258	CFDA #: 43.002	
Resp Org:	UZOP00		
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2005		

Fund Information

Effective Date:	1/27/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UZOPJC	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UZOPJC - PI Janet Campbell

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							

Grant 143112 - AIR-SEA FLUX OF CO2
Fund 143152 - Sub Boston University

Status: Active
FMGR: Campbell, Janet White

Type: Grant

PI:	Campbell, Janet White		
Sponsor:	Natl Aeronautics & Space Admin (NASA)		
Sponsor ID:	NAG5-11258	CFDA #: 43.002	
Resp Org:	UZOP00		
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2005		

Fund Information

Effective Date:	10/31/2003
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	UZOPJC	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UZOPJC - PI Janet Campbell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7112	Research Supplies	1,312.00	1,312.00	0.00	0.00	0.00	1,312.00	1,312.00
Subtotal: Non-Travel Support		**1,312.00**	**1,312.00**	**0.00**	**0.00**	**0.00**	**1,312.00**	**1,312.00**
***Total: 71 - Support**		**1,312.00**	**1,312.00**	**0.00**	**0.00**	**0.00**	**1,312.00**	**1,312.00**
730001	Subcontracts 01	201,643.00	201,643.00	0.00	200,727.90	915.10	0.00	0.00
***Total: 73 - Subcontracts**		**201,643.00**	**201,643.00**	**0.00**	**200,727.90**	**915.10**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**202,955.00**	**202,955.00**	**0.00**	**200,727.90**	**915.10**	**1,312.00**	**1,312.00**
760300	F&A Expenditures	6,841.00	6,841.00	0.00	6,500.00	0.00	341.00	341.00
***Total: 76 - F&A and Internal Allocations**		**6,841.00**	**6,841.00**	**0.00**	**6,500.00**	**0.00**	**341.00**	**341.00**
****Total Indirect Cost Expenditures**		**6,841.00**	**6,841.00**	**0.00**	**6,500.00**	**0.00**	**341.00**	**341.00**
*****Total Expenditures**		**209,796.00**	**209,796.00**	**0.00**	**207,227.90**	**915.10**	**1,653.00**	**1,653.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	207,227.90	0.00	(207,227.90)	(207,227.90)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**207,227.90**	**0.00**	**(207,227.90)**	**(207,227.90)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**207,227.90**	**0.00**	**(207,227.90)**	**(207,227.90)**

Grant 143116 - GGS Wind
Fund 143116 - GGS Wind

Status: Active
FMGR: Torbert, Roy B

Type: Grant

PI:	Torbert, Roy B		
Sponsor:	Natl Aeronautics & Space Admin (NASA)		
Sponsor ID:	NAG5-11803	CFDA #: 43.002	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	04/01/2002 - 03/31/2006		

Fund Information

Effective Date:	3/12/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UZSPRT	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UZSPRT - PI Roy Torbert

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	4,561.24	0.00	(4,561.24)	(4,561.24)
611NZ0	Faculty Unallocated Budget(BudOnly)	10,798.00	10,798.00	0.00	0.00	0.00	10,798.00	10,798.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	6,931.63	0.00	(6,931.63)	(6,931.63)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	3,193.00	0.00	(3,193.00)	(3,193.00)
615F10	PAT	0.00	(2,350.00)	0.00	20,997.94	0.00	(20,997.94)	(23,347.94)
615NZ0	PAT Unallocated Budget (Bud Only)	59,063.00	59,063.00	0.00	0.00	0.00	59,063.00	59,063.00
***Total: 61 - Salaries and Wages**		**69,861.00**	**67,511.00**	**0.00**	**35,683.81**	**0.00**	**34,177.19**	**31,827.19**
65YF10	Full Fringe Benefit Distr Expe	23,572.00	23,772.00	0.00	10,136.99	0.00	13,435.01	13,635.01
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	844.09	0.00	(844.09)	(844.09)
***Total: 65 - Fringe Benefits**		**23,572.00**	**23,772.00**	**0.00**	**10,981.08**	**0.00**	**12,590.92**	**12,790.92**
710	Travel	3,138.00	3,138.00	0.00	0.00	0.00	3,138.00	3,138.00
710100	Out-of-State Travel	0.00	0.00	2,873.13	4,243.03	0.00	(4,243.03)	(4,243.03)
710300	Conference Registration Fees	0.00	0.00	388.12	988.12	0.00	(988.12)	(988.12)
Subtotal: Travel		**3,138.00**	**3,138.00**	**3,261.25**	**5,231.15**	**0.00**	**(2,093.15)**	**(2,093.15)**
711162	Supplies-Office Supplies	0.00	0.00	0.00	56.91	0.00	(56.91)	(56.91)
7112	Research Supplies	7,716.00	7,716.00	0.00	0.00	0.00	7,716.00	7,716.00
711200	Research Supplies	2,823.00	4,973.00	0.00	160.00	0.00	2,663.00	4,813.00
713000	Printing & Copying-General	0.00	0.00	140.00	7,286.80	0.00	(7,286.80)	(7,286.80)
714000	Postage-General	0.00	0.00	0.37	2.28	0.00	(2.28)	(2.28)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	38.33	0.00	(38.33)	(38.33)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	5.50	1,264.76	0.00	(1,264.76)	(1,264.76)
718000	Telecom-General	0.00	0.00	0.00	63.25	0.00	(63.25)	(63.25)
Subtotal: Non-Travel Support		**10,539.00**	**12,689.00**	**145.87**	**9,122.33**	**0.00**	**1,416.67**	**3,566.67**
***Total: 71 - Support**		**13,677.00**	**15,827.00**	**3,407.12**	**14,353.48**	**0.00**	**(676.48)**	**1,473.52**
****Total Direct Cost Expenditures**		**107,110.00**	**107,110.00**	**3,407.12**	**61,018.37**	**0.00**	**46,091.63**	**46,091.63**
760300	F&A Expenditures	48,890.00	48,890.00	1,567.29	27,703.04	0.00	21,186.96	21,186.96
***Total: 76 - F&A and Internal Allocations**		**48,890.00**	**48,890.00**	**1,567.29**	**27,703.04**	**0.00**	**21,186.96**	**21,186.96**
****Total Indirect Cost Expenditures**		**48,890.00**	**48,890.00**	**1,567.29**	**27,703.04**	**0.00**	**21,186.96**	**21,186.96**
*****Total Expenditures**		**156,000.00**	**156,000.00**	**4,974.41**	**88,721.41**	**0.00**	**67,278.59**	**67,278.59**

Revenue

Grant 143116 - GGS Wind
Fund 143116 - GGS Wind

Status: Active
FMGR: Torbert, Roy B

Type: Grant

PI:	Torbert, Roy B		
Sponsor:	Natl Aeronautics & Space Admin (NASA)		
Sponsor ID:	NAG5-11803	CFDA #: 43.002	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	04/01/2002 - 03/31/2006		

Fund Information

Effective Date:	3/12/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UZSPRT	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UZSPRT - PI Roy Torbert

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
530000 Federal Programs	0.00	0.00	4,974.41	88,721.41	0.00	(88,721.41)	(88,721.41)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**4,974.41**	**88,721.41**	**0.00**	**(88,721.41)**	**(88,721.41)**
*****Total Revenue**	**0.00**	**0.00**	**4,974.41**	**88,721.41**	**0.00**	**(88,721.41)**	**(88,721.41)**

Grant 143119 - Theoretical Stds Solar Atmos & Wind
Fund 143119 - Theoretical Stds Solar Atmos & Wind

Status: Active
FMGR: Hollweg, Joseph V

Type: Grant

PI: Hollweg, Joseph V
Sponsor: Natl Aeronautics & Space Admin (NASA)
Sponsor ID: NAG5-11797 CFDA #: 43.002
Resp Org: UZSP00
FRAGRNT Start/End Date: 03/01/2002 - 02/28/2006

Fund Information
Effective Date: 5/7/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UZSPJH

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO

Org UZSPJH - PI Joseph Hollweg

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	15,345.91	0.00	(15,345.91)	(15,345.91)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	58,294.55	0.00	(58,294.55)	(58,294.55)
611F60	Faculty NTT Research	0.00	0.00	0.00	246,705.01	0.00	(246,705.01)	(246,705.01)
611NZ0	Faculty Unallocated Budget(BudOnly)	431,064.00	431,064.00	0.00	0.00	0.00	431,064.00	431,064.00
611PFS	[NSE] Faculty Semester/Term	0.00	0.00	0.00	14,625.00	0.00	(14,625.00)	(14,625.00)
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	11,558.00	0.00	(11,558.00)	(11,558.00)
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	117,307.00	0.00	(117,307.00)	(117,307.00)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	68,541.00	0.00	(68,541.00)	(68,541.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	16,921.98	0.00	(16,921.98)	(16,921.98)
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	2,994.85	0.00	(2,994.85)	(2,994.85)
615F10	PAT	0.00	22,000.00	6,473.32	33,524.05	0.00	(33,524.05)	(11,524.05)
615NZ0	PAT Unallocated Budget (Bud Only)	133,041.00	133,041.00	0.00	0.00	0.00	133,041.00	133,041.00
***Total: 61 - Salaries and Wages**		**564,105.00**	**586,105.00**	**6,473.32**	**585,817.35**	**0.00**	**(21,712.35)**	**287.65**
65YF10	Full Fringe Benefit Distr Expe	158,742.00	159,442.00	2,657.63	141,608.00	0.00	17,134.00	17,834.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	17,901.91	0.00	(17,901.91)	(17,901.91)
***Total: 65 - Fringe Benefits**		**158,742.00**	**159,442.00**	**2,657.63**	**159,509.91**	**0.00**	**(767.91)**	**(67.91)**
710	Travel	48,216.00	48,216.00	0.00	0.00	0.00	48,216.00	48,216.00
710000	In-State Travel	22,400.00	22,400.00	0.00	0.00	0.00	22,400.00	22,400.00
710100	Out-of-State Travel	0.00	0.00	1,253.37	35,956.35	0.00	(35,956.35)	(35,956.35)
710200	Foreign Travel	0.00	0.00	0.00	30,169.71	0.00	(30,169.71)	(30,169.71)
710300	Conference Registration Fees	0.00	0.00	388.12	10,494.81	0.00	(10,494.81)	(10,494.81)
Subtotal: Travel		**70,616.00**	**70,616.00**	**1,641.49**	**76,620.87**	**0.00**	**(6,004.87)**	**(6,004.87)**
7112	Research Supplies	36,808.00	36,808.00	0.00	0.00	0.00	36,808.00	36,808.00
711200	Research Supplies	17,100.00	(6,650.50)	0.00	1,517.30	0.00	15,582.70	(8,167.80)
713000	Printing & Copying-General	0.00	0.00	1.55	10,107.25	0.00	(10,107.25)	(10,107.25)
714000	Postage-General	0.00	0.00	58.63	1,050.85	0.00	(1,050.85)	(1,050.85)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	4.34	0.00	(4.34)	(4.34)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	30.57	0.00	(30.57)	(30.57)
718000	Telecom-General	0.00	0.00	20.92	603.60	0.00	(603.60)	(603.60)
719100	Membership Dues & Fees	0.00	0.00	0.00	108.00	0.00	(108.00)	(108.00)
Subtotal: Non-Travel Support		**53,908.00**	**30,157.50**	**81.10**	**13,421.91**	**0.00**	**40,486.09**	**16,735.59**
***Total: 71 - Support**		**124,524.00**	**100,773.50**	**1,722.59**	**90,042.78**	**0.00**	**34,481.22**	**10,730.72**
721155	Asstship-Tuition Waiver	0.00	3,020.00	0.00	3,019.65	0.00	(3,019.65)	0.35
***Total: 72 - Student and/or Participant Support**		**0.00**	**3,020.00**	**0.00**	**3,019.65**	**0.00**	**(3,019.65)**	**0.35**

Grant 143119 - Theoretical Stds Solar Atmos & Wind
Fund 143119 - Theoretical Stds Solar Atmos & Wind

Status: Active
FMGR: Hollweg, Joseph V

Type: Grant

PI:	Hollweg, Joseph V		
Sponsor:	Natl Aeronautics & Space Admin (NASA)		
Sponsor ID:	NAG5-11797	CFDA #: 43.002	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	03/01/2002 - 02/28/2006		

Fund Information

Effective Date:	5/7/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UZSPJH	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UZSPJH - PI Joseph Hollweg

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
****Total Direct Cost Expenditures**	**847,371.00**	**849,340.50**	**10,853.54**	**838,389.69**	**0.00**	**8,981.31**	**10,950.81**
760300 F&A Expenditures	386,181.00	384,211.50	4,992.63	381,989.37	0.00	4,191.63	2,222.13
***Total: 76 - F&A and Internal Allocations**	**386,181.00**	**384,211.50**	**4,992.63**	**381,989.37**	**0.00**	**4,191.63**	**2,222.13**
****Total Indirect Cost Expenditures**	**386,181.00**	**384,211.50**	**4,992.63**	**381,989.37**	**0.00**	**4,191.63**	**2,222.13**
*****Total Expenditures**	**1,233,552.00**	**1,233,552.00**	**15,846.17**	**1,220,379.06**	**0.00**	**13,172.94**	**13,172.94**
Revenue							
530000 Federal Programs	0.00	0.00	15,846.17	1,220,379.06	0.00	(1,220,379.06)	(1,220,379.06)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**15,846.17**	**1,220,379.06**	**0.00**	**(1,220,379.06)**	**(1,220,379.06)**
*****Total Revenue**	**0.00**	**0.00**	**15,846.17**	**1,220,379.06**	**0.00**	**(1,220,379.06)**	**(1,220,379.06)**

Grant 143119 - Theoretical Stds Solar Atmos & Wind
Fund 143119 - Theoretical Stds Solar Atmos & Wind

Status: Active
FMGR: Hollweg, Joseph V

Type: Grant

PI:	Hollweg, Joseph V		
Sponsor:	Natl Aeronautics & Space Admin (NASA)		
Sponsor ID:	NAG5-11797	CFDA #: 43.002	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	03/01/2002 - 02/28/2006		

Fund Information

Effective Date:	5/7/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UZSPJH	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UZSPTF - PI Terry Forbes

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 143120 - Sounding Rocket Study of Return Cur
Fund 143120 - Grad Rsrch: Elizabeth MacDonald

Status: Active
FMGR: Lynch, Kristina A

Type: Grant

PI: Lynch, Kristina A
Sponsor: Natl Aeronautics & Space Admin (NASA)
Sponsor ID: NGT5-50379 CFDA #: 43.002
Resp Org: UZSP00
FRAGRNT Start/End Date: 07/01/2002 - 06/30/2005

Fund Information
Effective Date: 5/23/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UZSPKL - PI Kristina Lynch

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	13,448.00	0.00	(13,448.00)	(13,448.00)
613N70	Graduate Fellow	0.00	0.00	0.00	20,559.99	0.00	(20,559.99)	(20,559.99)
613NZ0	Grad Unallocated Budget (Bud Only)	54,000.00	54,000.00	0.00	0.00	0.00	54,000.00	54,000.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	15,772.77	0.00	(15,772.77)	(15,772.77)
615F10	PAT	0.00	(1,122.00)	0.00	0.00	0.00	0.00	(1,122.00)
***Total: 61 - Salaries and Wages**		**54,000.00**	**52,878.00**	**0.00**	**49,780.76**	**0.00**	**4,219.24**	**3,097.24**
65YF10	Full Fringe Benefit Distr Expe	0.00	1,474.00	0.00	0.00	0.00	0.00	1,474.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,315.82	0.00	(1,315.82)	(1,315.82)
***Total: 65 - Fringe Benefits**		**0.00**	**1,474.00**	**0.00**	**1,315.82**	**0.00**	**(1,315.82)**	**158.18**
710000	In-State Travel	0.00	0.00	0.00	1,855.65	0.00	(1,855.65)	(1,855.65)
710100	Out-of-State Travel	0.00	1,342.00	0.00	3,791.23	0.00	(3,791.23)	(2,449.23)
710110	Out-of-State Travel-Team Travel	0.00	4,750.00	0.00	0.00	0.00	0.00	4,750.00
710300	Conference Registration Fees	0.00	0.00	0.00	445.00	0.00	(445.00)	(445.00)
Subtotal: Travel		**0.00**	**6,092.00**	**0.00**	**6,091.88**	**0.00**	**(6,091.88)**	**0.12**
71	Support	0.00	500.00	0.00	0.00	0.00	0.00	500.00
711200	Research Supplies	0.00	1,471.00	0.00	298.40	0.00	(298.40)	1,172.60
713000	Printing & Copying-General	0.00	0.00	0.00	1,163.69	0.00	(1,163.69)	(1,163.69)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	81.17	0.00	(81.17)	(81.17)
718000	Telecom-General	0.00	0.00	0.00	156.45	0.00	(156.45)	(156.45)
Subtotal: Non-Travel Support		**0.00**	**1,971.00**	**0.00**	**1,699.71**	**0.00**	**(1,699.71)**	**271.29**
***Total: 71 - Support**		**0.00**	**8,063.00**	**0.00**	**7,791.59**	**0.00**	**(7,791.59)**	**271.41**
72	Financial Aid / Participant Support	0.00	(500.00)	0.00	0.00	0.00	0.00	(500.00)
721100	Assistantships	18,000.00	18,000.00	0.00	0.00	0.00	18,000.00	18,000.00
721155	Asstship-Tuition Waiver	0.00	(7,915.00)	0.00	5,696.50	0.00	(5,696.50)	(13,611.50)
***Total: 72 - Student and/or Participant Support**		**18,000.00**	**9,585.00**	**0.00**	**5,696.50**	**0.00**	**12,303.50**	**3,888.50**
****Total Direct Cost Expenditures**		**72,000.00**	**72,000.00**	**0.00**	**64,584.67**	**0.00**	**7,415.33**	**7,415.33**
*****Total Expenditures**		**72,000.00**	**72,000.00**	**0.00**	**64,584.67**	**0.00**	**7,415.33**	**7,415.33**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	64,584.67	0.00	(64,584.67)	(64,584.67)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**64,584.67**	**0.00**	**(64,584.67)**	**(64,584.67)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**64,584.67**	**0.00**	**(64,584.67)**	**(64,584.67)**

Grant 143120 - Sounding Rocket Study of Return Cur
Fund 143120 - Grad Rsrch: Elizabeth MacDonald

Status: Active
FMGR: Lynch, Kristina A

Type: Grant

PI:	Lynch, Kristina A		
Sponsor:	Natl Aeronautics & Space Admin (NASA)		
Sponsor ID:	NGT5-50379	CFDA #: 43.002	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	07/01/2002 - 06/30/2005		

Fund Information

Effective Date:	5/23/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UZSPKL - PI Kristina Lynch

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							

Grant 143121 - Solar Wind Magnetosphere-Ionosphere
Fund 143121 - Cluster-Polar-Svalbard Conjunctions

Status: Active
FMGR: Farrugia, Charles J

Type: Grant

PI: Farrugia, Charles J
Sponsor: Natl Aeronautics & Space Admin (NASA)
Sponsor ID: NAG5-12189 CFDA #: 43.002
Resp Org: UZSP00
FRAGRNT Start/End Date: 07/01/2002 - 06/30/2005

Fund Information
Effective Date: 5/23/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UZSPCF

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO

Org UZSPCF - PI Charles Farrugia

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	(4,697.00)	0.00	4,697.00	4,697.00
611F60	Faculty NTT Research	0.00	0.00	3,262.56	42,701.83	0.00	(42,701.83)	(42,701.83)
611NZ0	Faculty Unallocated Budget(BudOnly)	102,387.00	102,387.00	0.00	0.00	0.00	102,387.00	102,387.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	3,153.55	11,255.25	0.00	(11,255.25)	(11,255.25)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	7,283.00	0.00	(7,283.00)	(7,283.00)
615F10	PAT	0.00	4,001.49	0.00	41,734.18	0.00	(41,734.18)	(37,732.69)
***Total: 61 - Salaries and Wages**		**102,387.00**	**106,388.49**	**6,416.11**	**98,277.26**	**0.00**	**4,109.74**	**8,111.23**
65YF10	Full Fringe Benefit Distr Expe	37,888.00	37,779.56	1,305.02	31,818.62	0.00	6,069.38	5,960.94
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	271.74	1,549.49	0.00	(1,549.49)	(1,549.49)
***Total: 65 - Fringe Benefits**		**37,888.00**	**37,779.56**	**1,576.76**	**33,368.11**	**0.00**	**4,519.89**	**4,411.45**
710	Travel	13,560.00	13,560.00	0.00	0.00	0.00	13,560.00	13,560.00
710000	In-State Travel	3,735.00	3,735.00	0.00	0.00	0.00	3,735.00	3,735.00
710100	Out-of-State Travel	0.00	0.00	0.00	4,797.92	0.00	(4,797.92)	(4,797.92)
710110	Out-of-State Travel-Team Travel	0.00	(2,000.00)	0.00	0.00	0.00	0.00	(2,000.00)
710200	Foreign Travel	4,350.00	4,350.00	0.00	3,813.32	0.00	536.68	536.68
710300	Conference Registration Fees	0.00	0.00	0.00	970.00	0.00	(970.00)	(970.00)
Subtotal: Travel		**21,645.00**	**19,645.00**	**0.00**	**9,581.24**	**0.00**	**12,063.76**	**10,063.76**
711162	Supplies-Office Supplies	0.00	0.00	0.00	56.91	0.00	(56.91)	(56.91)
7112	Research Supplies	9,977.00	9,977.00	0.00	0.00	0.00	9,977.00	9,977.00
711200	Research Supplies	4,690.00	2,796.95	0.00	515.34	0.00	4,174.66	2,281.61
713000	Printing & Copying-General	0.00	0.00	0.00	5,477.80	0.00	(5,477.80)	(5,477.80)
714000	Postage-General	0.00	0.00	0.00	186.86	0.00	(186.86)	(186.86)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	189.74	0.00	(189.74)	(189.74)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	471.62	0.00	(471.62)	(471.62)
718000	Telecom-General	0.00	0.00	0.00	121.11	0.00	(121.11)	(121.11)
719100	Membership Dues & Fees	0.00	0.00	0.00	4.80	0.00	(4.80)	(4.80)
Subtotal: Non-Travel Support		**14,667.00**	**12,773.95**	**0.00**	**7,024.18**	**0.00**	**7,642.82**	**5,749.77**
***Total: 71 - Support**		**36,312.00**	**32,418.95**	**0.00**	**16,605.42**	**0.00**	**19,706.58**	**15,813.53**
****Total Direct Cost Expenditures**		**176,587.00**	**176,587.00**	**7,992.87**	**148,250.79**	**0.00**	**28,336.21**	**28,336.21**
760300	F&A Expenditures	80,658.00	80,658.00	3,676.74	67,625.72	0.00	13,032.28	13,032.28
***Total: 76 - F&A and Internal Allocations**		**80,658.00**	**80,658.00**	**3,676.74**	**67,625.72**	**0.00**	**13,032.28**	**13,032.28**
****Total Indirect Cost Expenditures**		**80,658.00**	**80,658.00**	**3,676.74**	**67,625.72**	**0.00**	**13,032.28**	**13,032.28**

Grant 143121 - Solar Wind Magnetosphere-Ionosphere
Fund 143121 - Cluster-Polar-Svalbard Conjunctions

Status: Active
FMGR: Farrugia, Charles J

Type: Grant

PI:	Farrugia, Charles J		
Sponsor:	Natl Aeronautics & Space Admin (NASA)		
Sponsor ID:	NAG5-12189	CFDA #: 43.002	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	07/01/2002 - 06/30/2005		

Fund Information

Effective Date:	5/23/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UZSPCF	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UZSPCF - PI Charles Farrugia

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*****Total Expenditures**	**257,245.00**	**257,245.00**	**11,669.61**	**215,876.51**	**0.00**	**41,368.49**	**41,368.49**
Revenue							
530000 Federal Programs	0.00	0.00	11,669.61	215,876.51	0.00	(215,876.51)	(215,876.51)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**11,669.61**	**215,876.51**	**0.00**	**(215,876.51)**	**(215,876.51)**
*****Total Revenue**	**0.00**	**0.00**	**11,669.61**	**215,876.51**	**0.00**	**(215,876.51)**	**(215,876.51)**

Grant 143121 - Solar Wind Magnetosphere-Ionosphere
Fund 143121 - Cluster-Polar-Svalbard Conjunctions

Status: Active
FMGR: Farrugia, Charles J

Type: Grant

PI: Farrugia, Charles J
Sponsor: Natl Aeronautics & Space Admin (NASA)
Sponsor ID: NAG5-12189 CFDA #: 43.002
Resp Org: UZSP00
FRAGRNT Start/End Date: 07/01/2002 - 06/30/2005

Fund Information

Effective Date: 5/23/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UZSPCF

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO

Org UZSPEM - PI Eberhard Mobius

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 143122 - Interstellar He+ Pickup Ion Velocit
Fund 143122 - Interstellar HE+

Status: Active
FMGR: Moebius, Eberhard S

Type: Grant

PI: Moebius, Eberhard S
Sponsor: Natl Aeronautics & Space Admin (NASA)
Sponsor ID: NGT5-50381 CFDA #: 43.002
Resp Org: UZSP00
FRAGRNT Start/End Date: 07/01/2002 - 06/30/2005

Fund Information
Effective Date: 6/5/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UZSPEM - PI Eberhard Mobius

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	13,448.00	0.00	(13,448.00)	(13,448.00)
613N70	Graduate Fellow	0.00	0.00	0.00	27,940.82	0.00	(27,940.82)	(27,940.82)
613NZ0	Grad Unallocated Budget (Bud Only)	54,000.00	54,000.00	0.00	0.00	0.00	54,000.00	54,000.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	7,231.38	0.00	(7,231.38)	(7,231.38)
615F10	PAT	0.00	(2,013.00)	0.00	0.00	0.00	0.00	(2,013.00)
***Total: 61 - Salaries and Wages**		**54,000.00**	**51,987.00**	**0.00**	**48,620.20**	**0.00**	**5,379.80**	**3,366.80**
65YF10	Full Fringe Benefit Distr Expe	0.00	874.00	0.00	0.00	0.00	0.00	874.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	598.34	0.00	(598.34)	(598.34)
***Total: 65 - Fringe Benefits**		**0.00**	**874.00**	**0.00**	**598.34**	**0.00**	**(598.34)**	**275.66**
710000	In-State Travel	0.00	2,620.00	0.00	0.00	0.00	0.00	2,620.00
710100	Out-of-State Travel	0.00	0.00	1,878.29	3,921.38	0.00	(3,921.38)	(3,921.38)
710200	Foreign Travel	0.00	0.00	0.00	1,969.86	0.00	(1,969.86)	(1,969.86)
710300	Conference Registration Fees	0.00	0.00	599.08	1,458.14	0.00	(1,458.14)	(1,458.14)
Subtotal: Travel		**0.00**	**2,620.00**	**2,477.37**	**7,349.38**	**0.00**	**(7,349.38)**	**(4,729.38)**
711100	Supplies-General	0.00	0.00	165.00	229.75	0.00	(229.75)	(229.75)
7112	Research Supplies	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
711200	Research Supplies	3,000.00	(2,535.00)	0.00	0.00	0.00	3,000.00	(2,535.00)
713000	Printing & Copying-General	0.00	0.00	180.92	860.92	0.00	(860.92)	(860.92)
714000	Postage-General	0.00	0.00	0.00	1.34	0.00	(1.34)	(1.34)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	32.87	0.00	(32.87)	(32.87)
719100	Membership Dues & Fees	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
Subtotal: Non-Travel Support		**12,000.00**	**6,465.00**	**345.92**	**1,144.88**	**0.00**	**10,855.12**	**5,320.12**
***Total: 71 - Support**		**12,000.00**	**9,085.00**	**2,823.29**	**8,494.26**	**0.00**	**3,505.74**	**590.74**
721100	Assistantships	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
721155	Asstship-Tuition Waiver	0.00	4,228.00	576.00	10,804.00	0.00	(10,804.00)	(6,576.00)
***Total: 72 - Student and/or Participant Support**		**6,000.00**	**10,228.00**	**576.00**	**10,804.00**	**0.00**	**(4,804.00)**	**(576.00)**
****Total Direct Cost Expenditures**		**72,000.00**	**72,174.00**	**3,399.29**	**68,516.80**	**0.00**	**3,483.20**	**3,657.20**
760300	F&A Expenditures	0.00	(174.00)	0.00	0.00	0.00	0.00	(174.00)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**(174.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(174.00)**
****Total Indirect Cost Expenditures**		**0.00**	**(174.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(174.00)**

Grant 143122 - Interstellar He+ Pickup Ion Velocit
Fund 143122 - Interstellar HE+

Status: Active
FMGR: Moebius, Eberhard S

Type: Grant

PI:	Moebius, Eberhard S		
Sponsor:	Natl Aeronautics & Space Admin (NASA)		
Sponsor ID:	NGT5-50381	CFDA #: 43.002	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	07/01/2002 - 06/30/2005		

Fund Information

Effective Date:	6/5/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UZSPEM - PI Eberhard Mobius

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*****Total Expenditures**	**72,000.00**	**72,000.00**	**3,399.29**	**68,516.80**	**0.00**	**3,483.20**	**3,483.20**
Revenue							
530000 Federal Programs	0.00	0.00	3,399.29	68,516.80	0.00	(68,516.80)	(68,516.80)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**3,399.29**	**68,516.80**	**0.00**	**(68,516.80)**	**(68,516.80)**
*****Total Revenue**	**0.00**	**0.00**	**3,399.29**	**68,516.80**	**0.00**	**(68,516.80)**	**(68,516.80)**

Grant 143124 - SEAWIFS
Status: Active
Type: Grant
Fund 143125 - SEAWIFS OPAL Focus on Plumes
FMGR: Campbell, Janet White

PI: Vorosmarty, Charles J
Sponsor: Natl Aeronautics & Space Admin (NASA)
Sponsor ID: NAG5-12451 CFDA #: 43.002
Resp Org: UZCX00
FRAGRNT Start/End Date: 08/15/2002 - 08/14/2005

Fund Information
Effective Date: 6/12/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UZOPJC

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO

Org UZOPJC - PI Janet Campbell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	15,646.00	22,093.00	0.00	0.00	0.00	15,646.00	22,093.00
615F10	PAT	0.00	84,131.49	107.88	84,307.34	0.00	(84,307.34)	(175.85)
615NZ0	PAT Unallocated Budget (Bud Only)	35,919.00	0.00	0.00	0.00	0.00	35,919.00	0.00
***Total: 61 - Salaries and Wages**		**51,565.00**	**106,224.49**	**107.88**	**84,307.34**	**0.00**	**(32,742.34)**	**21,917.15**
65YF10	Full Fringe Benefit Distr Expe	20,944.00	39,906.90	44.29	33,246.49	0.00	(12,302.49)	6,660.41
***Total: 65 - Fringe Benefits**		**20,944.00**	**39,906.90**	**44.29**	**33,246.49**	**0.00**	**(12,302.49)**	**6,660.41**
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
Subtotal: Travel		**2,000.00**	**2,000.00**	**0.00**	**0.00**	**0.00**	**2,000.00**	**2,000.00**
7111	Supplies	0.00	(468.06)	0.00	0.00	0.00	0.00	(468.06)
7112	Research Supplies	2,250.00	3,769.00	0.00	0.00	0.00	2,250.00	3,769.00
711200	Research Supplies	0.00	0.00	0.00	531.94	0.00	(531.94)	(531.94)
Subtotal: Non-Travel Support		**2,250.00**	**3,300.94**	**0.00**	**531.94**	**0.00**	**1,718.06**	**2,769.00**
***Total: 71 - Support**		**4,250.00**	**5,300.94**	**0.00**	**531.94**	**0.00**	**3,718.06**	**4,769.00**
****Total Direct Cost Expenditures**		**76,759.00**	**151,432.33**	**152.17**	**118,085.77**	**0.00**	**(41,326.77)**	**33,346.56**
760300	F&A Expenditures	34,927.00	67,610.67	69.98	53,661.44	0.00	(18,734.44)	13,949.23
***Total: 76 - F&A and Internal Allocations**		**34,927.00**	**67,610.67**	**69.98**	**53,661.44**	**0.00**	**(18,734.44)**	**13,949.23**
****Total Indirect Cost Expenditures**		**34,927.00**	**67,610.67**	**69.98**	**53,661.44**	**0.00**	**(18,734.44)**	**13,949.23**
*****Total Expenditures**		**111,686.00**	**219,043.00**	**222.15**	**171,747.21**	**0.00**	**(60,061.21)**	**47,295.79**
Revenue								
530000	Federal Programs	0.00	0.00	222.15	171,747.21	0.00	(171,747.21)	(171,747.21)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**222.15**	**171,747.21**	**0.00**	**(171,747.21)**	**(171,747.21)**
*****Total Revenue**		**0.00**	**0.00**	**222.15**	**171,747.21**	**0.00**	**(171,747.21)**	**(171,747.21)**

Grant 143129 - Oceanic Ecological Provinces
Fund 143129 - Oceanic Ecological Provinces

Status: Active
FMGR: Campbell, Janet White

Type: Grant

PI: Campbell, Janet White
Sponsor: Natl Aeronautics & Space Admin (NASA)
Sponsor ID: NAG5-12402 CFDA #: 43.002
Resp Org: UZOP00
FRAGRNT Start/End Date: 08/01/2002 - 07/31/2005

Fund Information
Effective Date: 9/13/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UZOPMD

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO

Org UZOPMD - PI Mark Dowell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	37,494.91	0.00	(37,494.91)	(37,494.91)
611NZ0	Faculty Unallocated Budget(BudOnly)	127,672.00	127,672.00	0.00	0.00	0.00	127,672.00	127,672.00
615F	PAT-Full Benefits	0.00	(7,169.00)	0.00	0.00	0.00	0.00	(7,169.00)
615F10	PAT	0.00	0.00	7,153.89	101,818.40	0.00	(101,818.40)	(101,818.40)
615NZ0	PAT Unallocated Budget (Bud Only)	37,070.00	37,070.00	0.00	0.00	0.00	37,070.00	37,070.00
***Total: 61 - Salaries and Wages**		**164,742.00**	**157,573.00**	**7,153.89**	**139,313.31**	**0.00**	**25,428.69**	**18,259.69**
65YF10	Full Fringe Benefit Distr Expe	64,294.00	61,463.00	2,937.03	55,745.98	0.00	8,548.02	5,717.02
***Total: 65 - Fringe Benefits**		**64,294.00**	**61,463.00**	**2,937.03**	**55,745.98**	**0.00**	**8,548.02**	**5,717.02**
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710000	In-State Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	3,154.76	0.00	(3,154.76)	(3,154.76)
710200	Foreign Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	319.04	0.00	(319.04)	(319.04)
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**9,000.00**	**9,000.00**	**0.00**	**3,473.80**	**0.00**	**5,526.20**	**5,526.20**
711100	Supplies-General	0.00	2,576.55	0.00	0.00	0.00	0.00	2,576.55
7112	Research Supplies	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
711200	Research Supplies	7,500.00	7,500.00	0.00	16,006.63	0.00	(8,506.63)	(8,506.63)
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	5.01	0.00	(5.01)	(5.01)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	159.43	0.00	(159.43)	(159.43)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
717216	Oth Prof Ser-ServProvAgmt lt $9,999	0.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	574.20	0.00	(574.20)	(574.20)
Subtotal: Non-Travel Support		**22,500.00**	**35,076.55**	**0.00**	**26,745.27**	**0.00**	**(4,245.27)**	**8,331.28**
***Total: 71 - Support**		**31,500.00**	**44,076.55**	**0.00**	**30,219.07**	**0.00**	**1,280.93**	**13,857.48**
7400	Capitalizable Equipment	0.00	(3,736.00)	0.00	0.00	0.00	0.00	(3,736.00)
740000	Cap Equipment	16,000.00	16,000.00	0.00	11,973.00	0.00	4,027.00	4,027.00
***Total: 74 - Capitalizable Plant and Equipment**		**16,000.00**	**12,264.00**	**0.00**	**11,973.00**	**0.00**	**4,027.00**	**291.00**
****Total Direct Cost Expenditures**		**276,536.00**	**275,376.55**	**10,090.92**	**237,251.36**	**0.00**	**39,284.64**	**38,125.19**
760300	F&A Expenditures	118,997.00	120,156.45	4,641.83	102,840.74	0.00	16,156.26	17,315.71
***Total: 76 - F&A and Internal Allocations**		**118,997.00**	**120,156.45**	**4,641.83**	**102,840.74**	**0.00**	**16,156.26**	**17,315.71**

Grant 143129 - Oceanic Ecological Provinces
Fund 143129 - Oceanic Ecological Provinces

Status: Active
FMGR: Campbell, Janet White

Type: Grant

PI:	Campbell, Janet White		
Sponsor:	Natl Aeronautics & Space Admin (NASA)		
Sponsor ID:	NAG5-12402	CFDA #: 43.002	
Resp Org:	UZOP00		
FRAGRNT Start/End Date:	08/01/2002 - 07/31/2005		

Fund Information

Effective Date:	9/13/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UZOPMD	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UZOPMD - PI Mark Dowell

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
****Total Indirect Cost Expenditures**	**118,997.00**	**120,156.45**	**4,641.83**	**102,840.74**	**0.00**	**16,156.26**	**17,315.71**
*****Total Expenditures**	**395,533.00**	**395,533.00**	**14,732.75**	**340,092.10**	**0.00**	**55,440.90**	**55,440.90**
Revenue							
530000 Federal Programs	0.00	0.00	14,732.75	340,092.10	0.00	(340,092.10)	(340,092.10)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**14,732.75**	**340,092.10**	**0.00**	**(340,092.10)**	**(340,092.10)**
*****Total Revenue**	**0.00**	**0.00**	**14,732.75**	**340,092.10**	**0.00**	**(340,092.10)**	**(340,092.10)**

Grant 143131 - SERSIO
Fund 143131 - SERSIO
Status: Active
FMGR: Lynch, Kristina A
Type: Grant

PI: Lynch, Kristina A
Sponsor: Natl Aeronautics & Space Admin (NASA)
Sponsor ID: NAG5-5381 CFDA #: 43.002
Resp Org: UZSP00
FRAGRNT Start/End Date: 07/22/2002 - 07/21/2005

Fund Information
Effective Date: 8/6/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UZSPKL

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO

Org UZSPKL - PI Kristina Lynch

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	(811.00)	0.00	38,512.27	0.00	(38,512.27)	(39,323.27)
615NZ0	PAT Unallocated Budget (Bud Only)	39,324.00	39,324.00	0.00	0.00	0.00	39,324.00	39,324.00
***Total: 61 - Salaries and Wages**		**39,324.00**	**38,513.00**	**0.00**	**38,512.27**	**0.00**	**811.73**	**0.73**
65YF10	Full Fringe Benefit Distr Expe	15,271.00	15,396.00	0.00	15,395.21	0.00	(124.21)	0.79
***Total: 65 - Fringe Benefits**		**15,271.00**	**15,396.00**	**0.00**	**15,395.21**	**0.00**	**(124.21)**	**0.79**
710100	Out-of-State Travel	0.00	500.00	0.00	405.73	0.00	(405.73)	94.27
Subtotal: Travel		**0.00**	**500.00**	**0.00**	**405.73**	**0.00**	**(405.73)**	**94.27**
7112	Research Supplies	750.00	750.00	0.00	0.00	0.00	750.00	750.00
711200	Research Supplies	0.00	186.00	0.00	772.42	0.00	(772.42)	(586.42)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	46.65	0.00	(46.65)	(46.65)
718000	Telecom-General	0.00	0.00	0.00	2.10	0.00	(2.10)	(2.10)
Subtotal: Non-Travel Support		**750.00**	**936.00**	**0.00**	**821.17**	**0.00**	**(71.17)**	**114.83**
***Total: 71 - Support**		**750.00**	**1,436.00**	**0.00**	**1,226.90**	**0.00**	**(476.90)**	**209.10**
****Total Direct Cost Expenditures**		**55,345.00**	**55,345.00**	**0.00**	**55,134.38**	**0.00**	**210.62**	**210.62**
760300	F&A Expenditures	25,244.00	25,244.00	0.00	25,073.75	0.00	170.25	170.25
***Total: 76 - F&A and Internal Allocations**		**25,244.00**	**25,244.00**	**0.00**	**25,073.75**	**0.00**	**170.25**	**170.25**
****Total Indirect Cost Expenditures**		**25,244.00**	**25,244.00**	**0.00**	**25,073.75**	**0.00**	**170.25**	**170.25**
*****Total Expenditures**		**80,589.00**	**80,589.00**	**0.00**	**80,208.13**	**0.00**	**380.87**	**380.87**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	80,208.13	0.00	(80,208.13)	(80,208.13)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**80,208.13**	**0.00**	**(80,208.13)**	**(80,208.13)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**80,208.13**	**0.00**	**(80,208.13)**	**(80,208.13)**

Grant 143132 - Develop and Test Sensor System
Fund 143132 - Development of ADIS System

Status: Active
FMGR: Connell, James J

Type: Grant

PI: Connell, James J
Sponsor: Natl Aeronautics & Space Admin (NASA)
Sponsor ID: NAG5-12493 CFDA #: 43.002
Resp Org: UZSP00
FRAGRNT Start/End Date: 09/01/2002 - 08/31/2006

Fund Information
Effective Date: 10/8/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UZSPJC

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO

Org UZSPBM - PI Bruce McKibben

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	3,456.92	3,456.92	0.00	(3,456.92)	(3,456.92)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**3,456.92**	**3,456.92**	**0.00**	**(3,456.92)**	**(3,456.92)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	1,382.76	1,382.76	0.00	(1,382.76)	(1,382.76)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**1,382.76**	**1,382.76**	**0.00**	**(1,382.76)**	**(1,382.76)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**4,839.68**	**4,839.68**	**0.00**	**(4,839.68)**	**(4,839.68)**
760300	F&A Expenditures	0.00	0.00	2,226.24	2,226.24	0.00	(2,226.24)	(2,226.24)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**2,226.24**	**2,226.24**	**0.00**	**(2,226.24)**	**(2,226.24)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**2,226.24**	**2,226.24**	**0.00**	**(2,226.24)**	**(2,226.24)**
*****Total Expenditures**		**0.00**	**0.00**	**7,065.92**	**7,065.92**	**0.00**	**(7,065.92)**	**(7,065.92)**
Revenue								
530000	Federal Programs	0.00	0.00	7,065.92	7,065.92	0.00	(7,065.92)	(7,065.92)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**7,065.92**	**7,065.92**	**0.00**	**(7,065.92)**	**(7,065.92)**
*****Total Revenue**		**0.00**	**0.00**	**7,065.92**	**7,065.92**	**0.00**	**(7,065.92)**	**(7,065.92)**

Grant 143132 - Develop and Test Sensor System
Status: Active
Type: Grant
Fund 143132 - Development of ADIS System
FMGR: Connell, James J

PI: Connell, James J
Sponsor: Natl Aeronautics & Space Admin (NASA)
Sponsor ID: NAG5-12493 CFDA #: 43.002
Resp Org: UZSP00
FRAGRNT Start/End Date: 09/01/2002 - 08/31/2006

Fund Information
Effective Date: 10/8/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UZSPJC

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO

Org UZSPCS - Charles Smith,III

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 143132 - Develop and Test Sensor System
Fund 143132 - Development of ADIS System

Status: Active
FMGR: Connell, James J

Type: Grant

PI:	Connell, James J		
Sponsor:	Natl Aeronautics & Space Admin (NASA)		
Sponsor ID:	NAG5-12493	CFDA #: 43.002	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	09/01/2002 - 08/31/2006		

Fund Information	
Effective Date:	10/8/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information		
IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UZSPJC	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UZSPJC - PI James Connell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	22,119.79	0.00	(22,119.79)	(22,119.79)
611F60	Faculty NTT Research	0.00	0.00	0.00	75,279.94	0.00	(75,279.94)	(75,279.94)
611NZ0	Faculty Unallocated Budget(BudOnly)	144,897.00	144,897.00	0.00	0.00	0.00	144,897.00	144,897.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	9,915.46	0.00	(9,915.46)	(9,915.46)
615F10	PAT	0.00	(3,843.00)	0.00	21,836.39	0.00	(21,836.39)	(25,679.39)
615NZ0	PAT Unallocated Budget (Bud Only)	20,152.00	20,152.00	0.00	0.00	0.00	20,152.00	20,152.00
61SNSH	Student Labor	0.00	0.00	0.00	8,951.58	0.00	(8,951.58)	(8,951.58)
61U000	Salary Offset Account	0.00	57,611.00	0.00	0.00	0.00	0.00	57,611.00
***Total: 61 - Salaries and Wages**		**165,049.00**	**218,817.00**	**0.00**	**138,103.16**	**0.00**	**26,945.84**	**80,713.84**
65YF10	Full Fringe Benefit Distr Expe	57,054.00	75,825.00	0.00	47,826.02	0.00	9,227.98	27,998.98
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	998.52	0.00	(998.52)	(998.52)
***Total: 65 - Fringe Benefits**		**57,054.00**	**75,825.00**	**0.00**	**48,824.54**	**0.00**	**8,229.46**	**27,000.46**
710	Travel	12,770.00	19,280.00	0.00	0.00	0.00	12,770.00	19,280.00
710100	Out-of-State Travel	0.00	0.00	0.00	4,306.56	0.00	(4,306.56)	(4,306.56)
710110	Out-of-State Travel-Team Travel	0.00	(3,772.00)	0.00	0.00	0.00	0.00	(3,772.00)
710200	Foreign Travel	0.00	0.00	1,633.54	2,707.48	0.00	(2,707.48)	(2,707.48)
Subtotal: Travel		**12,770.00**	**15,508.00**	**1,633.54**	**7,014.04**	**0.00**	**5,755.96**	**8,493.96**
711100	Supplies-General	0.00	0.00	0.00	32.95	0.00	(32.95)	(32.95)
7112	Research Supplies	2,095.00	2,285.00	0.00	0.00	0.00	2,095.00	2,285.00
711200	Research Supplies	0.00	5,133.00	15.96	9,434.86	46.20	(9,481.06)	(4,348.06)
713000	Printing & Copying-General	0.00	0.00	5.90	5.90	0.00	(5.90)	(5.90)
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	85.17	0.00	(85.17)	(85.17)
Subtotal: Non-Travel Support		**2,095.00**	**7,418.00**	**21.86**	**9,558.88**	**46.20**	**(7,510.08)**	**(2,187.08)**
***Total: 71 - Support**		**14,865.00**	**22,926.00**	**1,655.40**	**16,572.92**	**46.20**	**(1,754.12)**	**6,306.88**
740000	Cap Equipment	48,214.00	70,698.00	0.00	0.00	0.00	48,214.00	70,698.00
740005	Cap Equipment-Fabricated Equipment	17,387.00	17,387.00	0.00	59,318.02	3,825.00	(45,756.02)	(45,756.02)
***Total: 74 - Capitalizable Plant and Equipment**		**65,601.00**	**88,085.00**	**0.00**	**59,318.02**	**3,825.00**	**2,457.98**	**24,941.98**
****Total Direct Cost Expenditures**		**302,569.00**	**405,653.00**	**1,655.40**	**262,818.64**	**3,871.20**	**35,879.16**	**138,963.16**
760300	F&A Expenditures	108,309.00	145,420.00	761.48	92,965.63	0.00	15,343.37	52,454.37
***Total: 76 - F&A and Internal Allocations**		**108,309.00**	**145,420.00**	**761.48**	**92,965.63**	**0.00**	**15,343.37**	**52,454.37**
****Total Indirect Cost Expenditures**		**108,309.00**	**145,420.00**	**761.48**	**92,965.63**	**0.00**	**15,343.37**	**52,454.37**

Grant 143132 - Develop and Test Sensor System
Fund 143132 - Development of ADIS System

Status: Active
FMGR: Connell, James J

Type: Grant

PI:	Connell, James J		
Sponsor:	Natl Aeronautics & Space Admin (NASA)		
Sponsor ID:	NAG5-12493	CFDA #: 43.002	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	09/01/2002 - 08/31/2006		

Fund Information	
Effective Date:	10/8/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information		
IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UZSPJC	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UZSPJC - PI James Connell

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*****Total Expenditures**	**410,878.00**	**551,073.00**	**2,416.88**	**355,784.27**	**3,871.20**	**51,222.53**	**191,417.53**
Revenue							
530000 Federal Programs	0.00	0.00	2,416.88	355,784.27	0.00	(355,784.27)	(355,784.27)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**2,416.88**	**355,784.27**	**0.00**	**(355,784.27)**	**(355,784.27)**
*****Total Revenue**	**0.00**	**0.00**	**2,416.88**	**355,784.27**	**0.00**	**(355,784.27)**	**(355,784.27)**

Grant 143134 - Bench-Model Sytem
Fund 143134 - Bench Model System

Status: Active
FMGR: Torbert, Roy B

Type: Grant

PI: Torbert, Roy B
Sponsor: Natl Aeronautics & Space Admin (NASA)
Sponsor ID: NAG5-12721 CFDA #: 43.002
Resp Org: UZSP00
FRAGRNT Start/End Date: 01/01/2003 - 12/31/2005

Fund Information

Effective Date:	1/9/2003
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UZSPRT	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UZSPJQ - PI Jack Quinn

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 143134 - Bench-Model Sytem
Status: Active
Type: Grant
Fund 143134 - Bench Model System
FMGR: Torbert, Roy B

PI: Torbert, Roy B
Sponsor: Natl Aeronautics & Space Admin (NASA)
Sponsor ID: NAG5-12721 CFDA #: 43.002
Resp Org: UZSP00
FRAGRNT Start/End Date: 01/01/2003 - 12/31/2005

Fund Information
Effective Date: 1/9/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UZSPRT

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO

Org UZSPRT - PI Roy Torbert

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	30,747.00	30,747.00	0.00	0.00	0.00	30,747.00	30,747.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	16,059.44	36,195.91	0.00	(36,195.91)	(36,195.91)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	671.00	0.00	(671.00)	(671.00)
615F10	PAT	0.00	0.00	6,994.71	123,669.96	0.00	(123,669.96)	(123,669.96)
615NZ0	PAT Unallocated Budget (Bud Only)	171,636.00	171,636.00	0.00	0.00	0.00	171,636.00	171,636.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	5,663.24	0.00	(5,663.24)	(5,663.24)
61SNZ0	Student Labor Unallocated(Bud Only)	10,044.00	10,044.00	0.00	0.00	0.00	10,044.00	10,044.00
***Total: 61 - Salaries and Wages**		**212,427.00**	**212,427.00**	**23,054.15**	**166,200.11**	**0.00**	**46,226.89**	**46,226.89**
65YF10	Full Fringe Benefit Distr Expe	66,335.00	66,335.00	2,815.30	49,621.97	0.00	16,713.03	16,713.03
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	1,383.88	3,606.08	0.00	(3,606.08)	(3,606.08)
***Total: 65 - Fringe Benefits**		**66,335.00**	**66,335.00**	**4,199.18**	**53,228.05**	**0.00**	**13,106.95**	**13,106.95**
710	Travel	5,494.00	5,494.00	0.00	0.00	0.00	5,494.00	5,494.00
Subtotal: Travel		**5,494.00**	**5,494.00**	**0.00**	**0.00**	**0.00**	**5,494.00**	**5,494.00**
7112	Research Supplies	14,742.00	14,655.00	0.00	0.00	0.00	14,742.00	14,655.00
711200	Research Supplies	0.00	0.00	0.00	7,404.99	828.00	(8,232.99)	(8,232.99)
713000	Printing & Copying-General	0.00	0.00	0.00	14.95	0.00	(14.95)	(14.95)
714000	Postage-General	0.00	0.00	0.00	9.80	0.00	(9.80)	(9.80)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	137.54	1,499.77	0.00	(1,499.77)	(1,499.77)
718000	Telecom-General	0.00	0.00	1.45	9.56	0.00	(9.56)	(9.56)
Subtotal: Non-Travel Support		**14,742.00**	**14,655.00**	**138.99**	**8,939.07**	**828.00**	**4,974.93**	**4,887.93**
***Total: 71 - Support**		**20,236.00**	**20,149.00**	**138.99**	**8,939.07**	**828.00**	**10,468.93**	**10,381.93**
730001	Subcontracts 01	46,262.00	46,349.00	0.00	24,232.07	21,767.93	262.00	349.00
***Total: 73 - Subcontracts**		**46,262.00**	**46,349.00**	**0.00**	**24,232.07**	**21,767.93**	**262.00**	**349.00**
740000	Cap Equipment	6,000.00	6,000.00	0.00	4,231.15	0.00	1,768.85	1,768.85
***Total: 74 - Capitalizable Plant and Equipment**		**6,000.00**	**6,000.00**	**0.00**	**4,231.15**	**0.00**	**1,768.85**	**1,768.85**
****Total Direct Cost Expenditures**		**351,260.00**	**351,260.00**	**27,392.32**	**256,830.45**	**22,595.93**	**71,833.62**	**71,833.62**
760300	F&A Expenditures	147,579.00	147,579.00	12,600.43	115,810.82	0.00	31,768.18	31,768.18
***Total: 76 - F&A and Internal Allocations**		**147,579.00**	**147,579.00**	**12,600.43**	**115,810.82**	**0.00**	**31,768.18**	**31,768.18**
****Total Indirect Cost Expenditures**		**147,579.00**	**147,579.00**	**12,600.43**	**115,810.82**	**0.00**	**31,768.18**	**31,768.18**
*****Total Expenditures**		**498,839.00**	**498,839.00**	**39,992.75**	**372,641.27**	**22,595.93**	**103,601.80**	**103,601.80**

Grant 143134 - Bench-Model Sytem
Fund 143134 - Bench Model System

Status: Active
FMGR: Torbert, Roy B

Type: Grant

PI:	Torbert, Roy B		
Sponsor:	Natl Aeronautics & Space Admin (NASA)		
Sponsor ID:	NAG5-12721	CFDA #: 43.002	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	01/01/2003 - 12/31/2005		

Fund Information	
Effective Date:	1/9/2003
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information		
IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UZSPRT	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UZSPRT - PI Roy Torbert

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
Revenue							
530000 Federal Programs	0.00	0.00	39,992.75	372,641.27	0.00	(372,641.27)	(372,641.27)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**39,992.75**	**372,641.27**	**0.00**	**(372,641.27)**	**(372,641.27)**
*****Total Revenue**	**0.00**	**0.00**	**39,992.75**	**372,641.27**	**0.00**	**(372,641.27)**	**(372,641.27)**

Grant 143135 - Heavy Ions in the Plasma Sheet
Fund 143135 - Heavy Ions in the Plasma Sheet

Status: Active
FMGR: Kistler, Lynn M

Type: Grant

PI:	Kistler, Lynn M		
Sponsor:	Natl Aeronautics & Space Admin (NASA)		
Sponsor ID:	NAG5-12762	CFDA #: 43.002	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	01/15/2003 - 01/14/2006		

Fund Information

Effective Date:	2/13/2003
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UZSPLK	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UZSPLK - PI Lynn Kistler

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	19,470.01	0.00	(19,470.01)	(19,470.01)
611NZ0	Faculty Unallocated Budget(BudOnly)	60,642.00	60,642.00	0.00	0.00	0.00	60,642.00	60,642.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	3,980.80	6,412.09	0.00	(6,412.09)	(6,412.09)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	9,733.00	0.00	(9,733.00)	(9,733.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	7,094.33	0.00	(7,094.33)	(7,094.33)
615F10	PAT	0.00	9,249.00	1,932.77	32,302.04	0.00	(32,302.04)	(23,053.04)
615NZ0	PAT Unallocated Budget (Bud Only)	33,177.00	33,177.00	0.00	0.00	0.00	33,177.00	33,177.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
61SNZ0	Student Labor Unallocated(Bud Only)	5,355.00	5,355.00	0.00	0.00	0.00	5,355.00	5,355.00
***Total: 61 - Salaries and Wages**		**99,174.00**	**108,423.00**	**5,913.57**	**81,011.47**	**0.00**	**18,162.53**	**27,411.53**
65YF10	Full Fringe Benefit Distr Expe	36,506.00	33,657.00	793.50	20,277.19	0.00	16,228.81	13,379.81
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	343.04	2,326.89	0.00	(2,326.89)	(2,326.89)
***Total: 65 - Fringe Benefits**		**36,506.00**	**33,657.00**	**1,136.54**	**22,604.08**	**0.00**	**13,901.92**	**11,052.92**
710	Travel	4,935.00	4,935.00	0.00	0.00	0.00	4,935.00	4,935.00
710100	Out-of-State Travel	0.00	(550.00)	0.00	2,413.60	0.00	(2,413.60)	(2,963.60)
710300	Conference Registration Fees	0.00	0.00	0.00	275.00	0.00	(275.00)	(275.00)
Subtotal: Travel		**4,935.00**	**4,385.00**	**0.00**	**2,688.60**	**0.00**	**2,246.40**	**1,696.40**
7112	Research Supplies	4,800.00	4,800.00	0.00	0.00	0.00	4,800.00	4,800.00
711200	Research Supplies	0.00	(3,050.00)	0.00	0.00	0.00	0.00	(3,050.00)
714000	Postage-General	0.00	0.00	0.00	1.80	0.00	(1.80)	(1.80)
Subtotal: Non-Travel Support		**4,800.00**	**1,750.00**	**0.00**	**1.80**	**0.00**	**4,798.20**	**1,748.20**
***Total: 71 - Support**		**9,735.00**	**6,135.00**	**0.00**	**2,690.40**	**0.00**	**7,044.60**	**3,444.60**
730001	Subcontracts 01	31,409.00	31,409.00	2,531.80	14,453.28	6,281.72	10,674.00	10,674.00
***Total: 73 - Subcontracts**		**31,409.00**	**31,409.00**	**2,531.80**	**14,453.28**	**6,281.72**	**10,674.00**	**10,674.00**
****Total Direct Cost Expenditures**		**176,824.00**	**179,624.00**	**9,581.91**	**120,759.23**	**6,281.72**	**49,783.05**	**52,583.05**
760300	F&A Expenditures	78,108.00	75,308.00	4,407.68	55,240.83	0.00	22,867.17	20,067.17
***Total: 76 - F&A and Internal Allocations**		**78,108.00**	**75,308.00**	**4,407.68**	**55,240.83**	**0.00**	**22,867.17**	**20,067.17**
****Total Indirect Cost Expenditures**		**78,108.00**	**75,308.00**	**4,407.68**	**55,240.83**	**0.00**	**22,867.17**	**20,067.17**
*****Total Expenditures**		**254,932.00**	**254,932.00**	**13,989.59**	**176,000.06**	**6,281.72**	**72,650.22**	**72,650.22**

Revenue

Grant 143135 - Heavy Ions in the Plasma Sheet
Fund 143135 - Heavy Ions in the Plasma Sheet

Status: Active
FMGR: Kistler, Lynn M

Type: Grant

PI:	Kistler, Lynn M		
Sponsor:	Natl Aeronautics & Space Admin (NASA)		
Sponsor ID:	NAG5-12762	CFDA #: 43.002	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	01/15/2003 - 01/14/2006		

Fund Information

Effective Date:	2/13/2003
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UZSPLK	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UZSPLK - PI Lynn Kistler

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
530000 Federal Programs	0.00	0.00	13,989.59	176,000.06	0.00	(176,000.06)	(176,000.06)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**13,989.59**	**176,000.06**	**0.00**	**(176,000.06)**	**(176,000.06)**
*****Total Revenue**	**0.00**	**0.00**	**13,989.59**	**176,000.06**	**0.00**	**(176,000.06)**	**(176,000.06)**

Grant 143139 - Kelvin-Helmholtz Instability
Fund 143139 - Kelvin-Helmholtz Instability

Status: Active
FMGR: Farrugia, Charles J

Type: Grant

PI: Farrugia, Charles J
Sponsor: Natl Aeronautics & Space Admin (NASA)
Sponsor ID: NAG5-13116 CFDA #: 43.002
Resp Org: UZSP00
FRAGRNT Start/End Date: 04/01/2003 - 03/31/2006

Fund Information
Effective Date: 3/25/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UZSPCF

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO

Org UZSPCF - PI Charles Farrugia

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	4,697.00	0.00	(4,697.00)	(4,697.00)
611F60	Faculty NTT Research	0.00	0.00	0.00	30,355.14	0.00	(30,355.14)	(30,355.14)
611NZ0	Faculty Unallocated Budget(BudOnly)	43,544.00	43,544.00	0.00	0.00	0.00	43,544.00	43,544.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	9,066.92	0.00	(9,066.92)	(9,066.92)
615F10	PAT	0.00	1,575.00	0.00	0.00	0.00	0.00	1,575.00
***Total: 61 - Salaries and Wages**		**43,544.00**	**45,119.00**	**0.00**	**44,119.06**	**0.00**	**(575.06)**	**999.94**
65YF10	Full Fringe Benefit Distr Expe	16,920.00	15,345.00	0.00	13,968.54	0.00	2,951.46	1,376.46
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	761.62	0.00	(761.62)	(761.62)
***Total: 65 - Fringe Benefits**		**16,920.00**	**15,345.00**	**0.00**	**14,730.16**	**0.00**	**2,189.84**	**614.84**
710	Travel	4,274.00	4,274.00	0.00	0.00	0.00	4,274.00	4,274.00
710000	In-State Travel	0.00	0.00	0.00	20.16	0.00	(20.16)	(20.16)
710100	Out-of-State Travel	0.00	0.00	173.18	2,786.49	0.00	(2,786.49)	(2,786.49)
710110	Out-of-State Travel-Team Travel	0.00	(500.00)	0.00	0.00	0.00	0.00	(500.00)
710200	Foreign Travel	11,980.00	11,980.00	0.00	6,752.11	0.00	5,227.89	5,227.89
710300	Conference Registration Fees	0.00	0.00	0.00	279.90	0.00	(279.90)	(279.90)
Subtotal: Travel		**16,254.00**	**15,754.00**	**173.18**	**9,838.66**	**0.00**	**6,415.34**	**5,915.34**
711200	Research Supplies	0.00	500.00	0.00	0.00	0.00	0.00	500.00
713000	Printing & Copying-General	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	339.62	1,746.22	0.00	(1,746.22)	(1,746.22)
718000	Telecom-General	0.00	0.00	33.12	181.16	0.00	(181.16)	(181.16)
Subtotal: Non-Travel Support		**0.00**	**500.00**	**372.74**	**2,027.38**	**0.00**	**(2,027.38)**	**(1,527.38)**
***Total: 71 - Support**		**16,254.00**	**16,254.00**	**545.92**	**11,866.04**	**0.00**	**4,387.96**	**4,387.96**
****Total Direct Cost Expenditures**		**76,718.00**	**76,718.00**	**545.92**	**70,715.26**	**0.00**	**6,002.74**	**6,002.74**
760300	F&A Expenditures	35,225.00	35,225.00	251.13	32,333.38	0.00	2,891.62	2,891.62
***Total: 76 - F&A and Internal Allocations**		**35,225.00**	**35,225.00**	**251.13**	**32,333.38**	**0.00**	**2,891.62**	**2,891.62**
****Total Indirect Cost Expenditures**		**35,225.00**	**35,225.00**	**251.13**	**32,333.38**	**0.00**	**2,891.62**	**2,891.62**
*****Total Expenditures**		**111,943.00**	**111,943.00**	**797.05**	**103,048.64**	**0.00**	**8,894.36**	**8,894.36**
Revenue								
530000	Federal Programs	0.00	0.00	797.05	103,048.64	0.00	(103,048.64)	(103,048.64)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**797.05**	**103,048.64**	**0.00**	**(103,048.64)**	**(103,048.64)**

Grant 143139 - Kelvin-Helmholtz Instability
Fund 143139 - Kelvin-Helmholtz Instability

Status: Active
FMGR: Farrugia, Charles J

Type: Grant

PI:	Farrugia, Charles J		
Sponsor:	Natl Aeronautics & Space Admin (NASA)		
Sponsor ID:	NAG5-13116	CFDA #: 43.002	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	04/01/2003 - 03/31/2006		

Fund Information

Effective Date:	3/25/2003
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UZSPCF	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UZSPCF - PI Charles Farrugia

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**0.00**	**797.05**	**103,048.64**	**0.00**	**(103,048.64)**	**(103,048.64)**

Grant 143142 - Cascades
Fund 143142 - Cascades

Status: Active
FMGR: Arnoldy, Roger L

Type: Grant

PI: Arnoldy, Roger L
Sponsor: Natl Aeronautics & Space Admin (NASA)
Sponsor ID: NAG5-5416 CFDA #: 43.002
Resp Org: UZSP00
FRAGRNT Start/End Date: 04/04/2003 - 04/03/2006

Fund Information

Effective Date:	4/30/2003
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UZSPRA	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UZSPRA - PI Roger Arnoldy

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	26,011.37	0.00	(26,011.37)	(26,011.37)
615NZ0	PAT Unallocated Budget (Bud Only)	46,599.00	46,599.00	0.00	0.00	0.00	46,599.00	46,599.00
***Total: 61 - Salaries and Wages**		**46,599.00**	**46,599.00**	**0.00**	**26,011.37**	**0.00**	**20,587.63**	**20,587.63**
65YF10	Full Fringe Benefit Distr Expe	18,325.00	18,325.00	0.00	10,449.93	0.00	7,875.07	7,875.07
***Total: 65 - Fringe Benefits**		**18,325.00**	**18,325.00**	**0.00**	**10,449.93**	**0.00**	**7,875.07**	**7,875.07**
710	Travel	2,780.00	2,780.00	0.00	0.00	0.00	2,780.00	2,780.00
Subtotal: Travel		**2,780.00**	**2,780.00**	**0.00**	**0.00**	**0.00**	**2,780.00**	**2,780.00**
7112	Research Supplies	750.00	750.00	0.00	0.00	0.00	750.00	750.00
713000	Printing & Copying-General	0.00	0.00	0.65	9.75	0.00	(9.75)	(9.75)
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	11.74	0.00	(11.74)	(11.74)
718000	Telecom-General	0.00	0.00	0.00	0.13	0.00	(0.13)	(0.13)
Subtotal: Non-Travel Support		**750.00**	**750.00**	**0.65**	**21.62**	**0.00**	**728.38**	**728.38**
***Total: 71 - Support**		**3,530.00**	**3,530.00**	**0.65**	**21.62**	**0.00**	**3,508.38**	**3,508.38**
****Total Direct Cost Expenditures**		**68,454.00**	**68,454.00**	**0.65**	**36,482.92**	**0.00**	**31,971.08**	**31,971.08**
760300	F&A Expenditures	31,381.00	31,381.00	0.30	16,668.36	0.00	14,712.64	14,712.64
***Total: 76 - F&A and Internal Allocations**		**31,381.00**	**31,381.00**	**0.30**	**16,668.36**	**0.00**	**14,712.64**	**14,712.64**
****Total Indirect Cost Expenditures**		**31,381.00**	**31,381.00**	**0.30**	**16,668.36**	**0.00**	**14,712.64**	**14,712.64**
*****Total Expenditures**		**99,835.00**	**99,835.00**	**0.95**	**53,151.28**	**0.00**	**46,683.72**	**46,683.72**
Revenue								
530000	Federal Programs	0.00	0.00	0.95	53,151.28	0.00	(53,151.28)	(53,151.28)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.95**	**53,151.28**	**0.00**	**(53,151.28)**	**(53,151.28)**
*****Total Revenue**		**0.00**	**0.00**	**0.95**	**53,151.28**	**0.00**	**(53,151.28)**	**(53,151.28)**

Grant 143144 - Geoeffectiveness of Solar Cycle 23 | Status: Active | Type: Grant
Fund 143144 - Geoeffectiveness of Solar Cycle 23 | FMGR: Jordanova, Vania K

PI:	Jordanova, Vania K		
Sponsor:	Natl Aeronautics & Space Admin (NASA)		
Sponsor ID:	NAG5-13512	CFDA #: 43.000	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	05/01/2003 - 04/30/2006		

Fund Information

Effective Date:	5/23/2003
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UZSPVJ	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UZSPVJ - PI Vania Jordanova

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	22,011.70	0.00	(22,011.70)	(22,011.70)
611NZ0	Faculty Unallocated Budget(BudOnly)	88,407.00	88,407.00	0.00	0.00	0.00	88,407.00	88,407.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	7,674.06	13,421.17	0.00	(13,421.17)	(13,421.17)
613N30	Graduate Research Assistant	0.00	0.00	0.00	13,218.06	0.00	(13,218.06)	(13,218.06)
613NZ0	Grad Unallocated Budget (Bud Only)	34,255.00	34,255.00	0.00	0.00	0.00	34,255.00	34,255.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	2,810.80	2,810.80	0.00	(2,810.80)	(2,810.80)
***Total: 61 - Salaries and Wages**		**122,662.00**	**122,662.00**	**10,484.86**	**51,461.73**	**0.00**	**71,200.27**	**71,200.27**
65YF10	Full Fringe Benefit Distr Expe	31,929.00	31,929.00	0.00	8,848.25	0.00	23,080.75	23,080.75
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	903.51	1,386.27	0.00	(1,386.27)	(1,386.27)
***Total: 65 - Fringe Benefits**		**31,929.00**	**31,929.00**	**903.51**	**10,234.52**	**0.00**	**21,694.48**	**21,694.48**
710	Travel	16,430.00	16,430.00	0.00	0.00	0.00	16,430.00	16,430.00
710000	In-State Travel	0.00	(731.00)	0.00	0.00	0.00	0.00	(731.00)
710100	Out-of-State Travel	0.00	0.00	1,025.01	4,456.77	0.00	(4,456.77)	(4,456.77)
710200	Foreign Travel	7,900.00	7,900.00	3,091.35	3,091.35	0.00	4,808.65	4,808.65
710300	Conference Registration Fees	0.00	0.00	0.00	489.95	0.00	(489.95)	(489.95)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,031.03	0.00	(1,031.03)	(1,031.03)
Subtotal: Travel		**24,330.00**	**23,599.00**	**4,116.36**	**9,069.10**	**0.00**	**15,260.90**	**14,529.90**
7112	Research Supplies	7,500.00	7,500.00	0.00	0.00	0.00	7,500.00	7,500.00
711200	Research Supplies	0.00	0.00	0.00	169.92	0.00	(169.92)	(169.92)
713000	Printing & Copying-General	0.00	0.00	0.00	432.20	0.00	(432.20)	(432.20)
714000	Postage-General	0.00	0.00	0.00	7.42	0.00	(7.42)	(7.42)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	15.12	0.00	(15.12)	(15.12)
718000	Telecom-General	0.00	0.00	0.00	13.60	0.00	(13.60)	(13.60)
Subtotal: Non-Travel Support		**7,500.00**	**7,500.00**	**0.00**	**638.26**	**0.00**	**6,861.74**	**6,861.74**
***Total: 71 - Support**		**31,830.00**	**31,099.00**	**4,116.36**	**9,707.36**	**0.00**	**22,122.64**	**21,391.64**
721100	Assistantships	12,765.00	12,765.00	0.00	0.00	0.00	12,765.00	12,765.00
721155	Asstship-Tuition Waiver	0.00	1,067.50	0.00	3,048.55	0.00	(3,048.55)	(1,981.05)
***Total: 72 - Student and/or Participant Support**		**12,765.00**	**13,832.50**	**0.00**	**3,048.55**	**0.00**	**9,716.45**	**10,783.95**
****Total Direct Cost Expenditures**		**199,186.00**	**199,522.50**	**15,504.73**	**74,452.16**	**0.00**	**124,733.84**	**125,070.34**
760300	F&A Expenditures	85,654.00	85,317.50	7,132.18	32,845.58	0.00	52,808.42	52,471.92
***Total: 76 - F&A and Internal Allocations**		**85,654.00**	**85,317.50**	**7,132.18**	**32,845.58**	**0.00**	**52,808.42**	**52,471.92**
****Total Indirect Cost Expenditures**		**85,654.00**	**85,317.50**	**7,132.18**	**32,845.58**	**0.00**	**52,808.42**	**52,471.92**

Grant 143144 - Geoeffectiveness of Solar Cycle 23 Status: Active Type: Grant
Fund 143144 - Geoeffectiveness of Solar Cycle 23 FMGR: Jordanova, Vania K

PI:	Jordanova, Vania K		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	5/23/2003	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	NAG5-13512	CFDA #: 43.000	Term Date:		IDC Rate Code:	URESON	46.00 %	Budget Controls	STDBUD
Resp Org:	UZSP00		Expend End Date:		IDC Dist To Code:	UZSPVJ		Equipment Vesting	USNH
FRAGRNT Start/End Date:	05/01/2003 - 04/30/2006		Rev Account:	530000				Idc Waiver	NO

Org UZSPVJ - PI Vania Jordanova

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*****Total Expenditures**	**284,840.00**	**284,840.00**	**22,636.91**	**107,297.74**	**0.00**	**177,542.26**	**177,542.26**
Revenue							
530000 Federal Programs	0.00	0.00	22,636.91	107,297.74	0.00	(107,297.74)	(107,297.74)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**22,636.91**	**107,297.74**	**0.00**	**(107,297.74)**	**(107,297.74)**
*****Total Revenue**	**0.00**	**0.00**	**22,636.91**	**107,297.74**	**0.00**	**(107,297.74)**	**(107,297.74)**

Grant 143145 - Solar Sentinel Neutron Spectrometer
Fund 143145 - Solar Sentinel Neutron Spectrometer

Status: Active
FMGR: Ryan, James M

Type: Grant

PI:	Ryan, James M		
Sponsor:	Natl Aeronautics & Space Admin (NASA)		
Sponsor ID:	NAG5-13519	CFDA #: 43.000	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	07/01/2003 - 12/31/2005		

Fund Information

Effective Date:	5/23/2003
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UZSPJR	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UZSPJR - PI James Ryan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	43,749.00	43,749.00	0.00	0.00	0.00	43,749.00	43,749.00
615F10	PAT	0.00	(7,511.00)	0.00	60,821.15	0.00	(60,821.15)	(68,332.15)
615NZ0	PAT Unallocated Budget (Bud Only)	41,868.00	41,868.00	0.00	0.00	0.00	41,868.00	41,868.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	4,080.00	0.00	(4,080.00)	(4,080.00)
61SNSH	Student Labor	0.00	0.00	0.00	22,239.11	0.00	(22,239.11)	(22,239.11)
61SNZ0	Student Labor Unallocated(Bud Only)	8,400.00	8,400.00	0.00	0.00	0.00	8,400.00	8,400.00
***Total: 61 - Salaries and Wages**		**94,017.00**	**86,506.00**	**0.00**	**87,140.26**	**0.00**	**6,876.74**	**(634.26)**
65YF10	Full Fringe Benefit Distr Expe	27,762.00	24,799.00	0.00	24,456.01	0.00	3,305.99	342.99
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	342.72	0.00	(342.72)	(342.72)
***Total: 65 - Fringe Benefits**		**27,762.00**	**24,799.00**	**0.00**	**24,798.73**	**0.00**	**2,963.27**	**0.27**
710	Travel	1,110.00	1,110.00	0.00	0.00	0.00	1,110.00	1,110.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,113.32	0.00	(1,113.32)	(1,113.32)
710300	Conference Registration Fees	0.00	0.00	0.00	1,345.00	0.00	(1,345.00)	(1,345.00)
Subtotal: Travel		**1,110.00**	**1,110.00**	**0.00**	**2,458.32**	**0.00**	**(1,348.32)**	**(1,348.32)**
7112	Research Supplies	15,748.00	15,748.00	0.00	0.00	0.00	15,748.00	15,748.00
711200	Research Supplies	0.00	(569.00)	0.00	12,578.14	0.00	(12,578.14)	(13,147.14)
713000	Printing & Copying-General	0.00	0.00	0.00	3.70	0.00	(3.70)	(3.70)
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	235.00	0.00	(235.00)	(235.00)
718000	Telecom-General	0.00	0.00	0.00	447.63	0.00	(447.63)	(447.63)
Subtotal: Non-Travel Support		**15,748.00**	**15,179.00**	**0.00**	**13,264.47**	**0.00**	**2,483.53**	**1,914.53**
***Total: 71 - Support**		**16,858.00**	**16,289.00**	**0.00**	**15,722.79**	**0.00**	**1,135.21**	**566.21**
740000	Cap Equipment	26,777.00	42,863.00	0.00	32,366.82	7,500.00	(13,089.82)	2,996.18
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	2,996.08	0.00	(2,996.08)	(2,996.08)
***Total: 74 - Capitalizable Plant and Equipment**		**26,777.00**	**42,863.00**	**0.00**	**35,362.90**	**7,500.00**	**(16,085.90)**	**0.10**
****Total Direct Cost Expenditures**		**165,414.00**	**170,457.00**	**0.00**	**163,024.68**	**7,500.00**	**(5,110.68)**	**(67.68)**
760300	F&A Expenditures	63,774.00	58,731.00	0.00	58,720.21	0.00	5,053.79	10.79
***Total: 76 - F&A and Internal Allocations**		**63,774.00**	**58,731.00**	**0.00**	**58,720.21**	**0.00**	**5,053.79**	**10.79**
****Total Indirect Cost Expenditures**		**63,774.00**	**58,731.00**	**0.00**	**58,720.21**	**0.00**	**5,053.79**	**10.79**
*****Total Expenditures**		**229,188.00**	**229,188.00**	**0.00**	**221,744.89**	**7,500.00**	**(56.89)**	**(56.89)**

Grant 143145 - Solar Sentinel Neutron Spectrometer
Fund 143145 - Solar Sentinel Neutron Spectrometer

Status: Active
FMGR: Ryan, James M

Type: Grant

PI:	Ryan, James M		
Sponsor:	Natl Aeronautics & Space Admin (NASA)		
Sponsor ID:	NAG5-13519	CFDA #: 43.000	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	07/01/2003 - 12/31/2005		

Fund Information

Effective Date:	5/23/2003
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UZSPJR	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UZSPJR - PI James Ryan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
530000	Federal Programs	0.00	0.00	0.00	221,744.89	0.00	(221,744.89)	(221,744.89)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**221,744.89**	**0.00**	**(221,744.89)**	**(221,744.89)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**221,744.89**	**0.00**	**(221,744.89)**	**(221,744.89)**

Grant 143154 - Cluster EDI MO/DA
Fund 143154 - Cluster EDI MO/DA

Status: Active
FMGR: Quinn, Jack M

Type: Grant

PI: Quinn, Jack M
Sponsor: Natl Aeronautics & Space Admin (NASA)
Sponsor ID: NNG04GA46G CFDA #: 43.000
Resp Org: UZSP00
FRAGRNT Start/End Date: 11/01/2003 - 10/31/2006

Fund Information

Effective Date:	11/14/2003
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UZSPJQ	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UZSP00 - Space Science Center

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 143154 - Cluster EDI MO/DA
Fund 143154 - Cluster EDI MO/DA

Status: Active
FMGR: Quinn, Jack M

Type: Grant

PI: Quinn, Jack M
Sponsor: Natl Aeronautics & Space Admin (NASA)
Sponsor ID: NNG04GA46G CFDA #: 43.000
Resp Org: UZSP00
FRAGRNT Start/End Date: 11/01/2003 - 10/31/2006

Fund Information
Effective Date: 11/14/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UZSPJQ

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UZSPJQ - PI Jack Quinn

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	93,467.76	0.00	(93,467.76)	(93,467.76)
611NZ0	Faculty Unallocated Budget(BudOnly)	173,646.00	173,646.00	0.00	0.00	0.00	173,646.00	173,646.00
611PFS	[NSE] Faculty Semester/Term	0.00	0.00	2,757.04	13,320.44	0.00	(13,320.44)	(13,320.44)
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	2,865.38	48,668.58	0.00	(48,668.58)	(48,668.58)
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	5,556.01	0.00	(5,556.01)	(5,556.01)
615F10	PAT	146,770.00	(61,636.00)	18,631.09	327,056.59	0.00	(180,286.59)	(388,692.59)
615NZ0	PAT Unallocated Budget (Bud Only)	476,762.00	476,762.00	0.00	0.00	0.00	476,762.00	476,762.00
***Total: 61 - Salaries and Wages**		**797,178.00**	**588,772.00**	**24,253.51**	**488,069.38**	**0.00**	**309,108.62**	**100,702.62**
65YF10	Full Fringe Benefit Distr Expe	309,984.00	217,641.00	7,571.35	169,041.63	0.00	140,942.37	48,599.37
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	497.81	5,699.29	0.00	(5,699.29)	(5,699.29)
***Total: 65 - Fringe Benefits**		**309,984.00**	**217,641.00**	**8,069.16**	**174,740.92**	**0.00**	**135,243.08**	**42,900.08**
710100	Out-of-State Travel	0.00	0.00	292.90	6,762.34	0.00	(6,762.34)	(6,762.34)
710110	Out-of-State Travel-Team Travel	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
710300	Conference Registration Fees	0.00	0.00	0.00	1,559.85	0.00	(1,559.85)	(1,559.85)
Subtotal: Travel		**0.00**	**2,000.00**	**292.90**	**8,322.19**	**0.00**	**(8,322.19)**	**(6,322.19)**
711100	Supplies-General	0.00	0.00	0.00	29.98	0.00	(29.98)	(29.98)
7112	Research Supplies	80,000.00	80,000.00	0.00	0.00	0.00	80,000.00	80,000.00
711200	Research Supplies	0.00	30,000.00	94.90	3,224.25	0.00	(3,224.25)	26,775.75
713000	Printing & Copying-General	0.00	0.00	0.00	1,378.85	0.00	(1,378.85)	(1,378.85)
714000	Postage-General	0.00	0.00	0.00	7.01	0.00	(7.01)	(7.01)
714010	Postage-Off Campus Mail Services	0.00	0.00	18.96	56.87	0.00	(56.87)	(56.87)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	577.00	0.00	(577.00)	(577.00)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	943.50	4,895.74	0.00	(4,895.74)	(4,895.74)
717000	Consulting-General	0.00	0.00	0.00	54,785.29	39,214.71	(94,000.00)	(94,000.00)
718000	Telecom-General	0.00	0.00	82.41	261.85	0.00	(261.85)	(261.85)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	79.75	0.00	(79.75)	(79.75)
719100	Membership Dues & Fees	0.00	0.00	0.00	185.00	0.00	(185.00)	(185.00)
Subtotal: Non-Travel Support		**80,000.00**	**110,000.00**	**1,139.77**	**65,481.59**	**39,214.71**	**(24,696.30)**	**5,303.70**
***Total: 71 - Support**		**80,000.00**	**112,000.00**	**1,432.67**	**73,803.78**	**39,214.71**	**(33,018.49)**	**(1,018.49)**
730001	Subcontracts 01	50,000.00	309,000.00	13,038.56	103,659.27	44,986.73	(98,646.00)	160,354.00
730002	Subcontracts 02	50,000.00	50,000.00	0.00	206,012.48	3,987.52	(160,000.00)	(160,000.00)
***Total: 73 - Subcontracts**		**100,000.00**	**359,000.00**	**13,038.56**	**309,671.75**	**48,974.25**	**(258,646.00)**	**354.00**
740000	Cap Equipment	0.00	8,107.00	6,107.50	14,214.50	0.00	(14,214.50)	(6,107.50)

Grant 143154 - Cluster EDI MO/DA
Fund 143154 - Cluster EDI MO/DA

Status: Active
FMGR: Quinn, Jack M

Type: Grant

PI: Quinn, Jack M
Sponsor: Natl Aeronautics & Space Admin (NASA)
Sponsor ID: NNG04GA46G CFDA #: 43.000
Resp Org: UZSP00
FRAGRNT Start/End Date: 11/01/2003 - 10/31/2006

Fund Information
Effective Date: 11/14/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UZSPJQ

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UZSPJQ - PI Jack Quinn

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
740010 Cap Equipment-Flight Parts	0.00	3,058.00	0.00	0.00	0.00	0.00	3,058.00
***Total: 74 - Capitalizable Plant and Equipment**	**0.00**	**11,165.00**	**6,107.50**	**14,214.50**	**0.00**	**(14,214.50)**	**(3,049.50)**
****Total Direct Cost Expenditures**	**1,287,162.00**	**1,288,578.00**	**52,901.40**	**1,060,500.33**	**88,188.96**	**138,472.71**	**139,888.71**
760300 F&A Expenditures	436,895.00	435,479.00	15,527.47	361,842.72	0.00	75,052.28	73,636.28
***Total: 76 - F&A and Internal Allocations**	**436,895.00**	**435,479.00**	**15,527.47**	**361,842.72**	**0.00**	**75,052.28**	**73,636.28**
****Total Indirect Cost Expenditures**	**436,895.00**	**435,479.00**	**15,527.47**	**361,842.72**	**0.00**	**75,052.28**	**73,636.28**
*****Total Expenditures**	**1,724,057.00**	**1,724,057.00**	**68,428.87**	**1,422,343.05**	**88,188.96**	**213,524.99**	**213,524.99**
Revenue							
530000 Federal Programs	0.00	0.00	68,428.87	1,422,343.05	0.00	(1,422,343.05)	(1,422,343.05)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**68,428.87**	**1,422,343.05**	**0.00**	**(1,422,343.05)**	**(1,422,343.05)**
*****Total Revenue**	**0.00**	**0.00**	**68,428.87**	**1,422,343.05**	**0.00**	**(1,422,343.05)**	**(1,422,343.05)**

Grant 143154 - Cluster EDI MO/DA
Fund 143154 - Cluster EDI MO/DA

Status: Active
FMGR: Quinn, Jack M

Type: Grant

PI: Quinn, Jack M
Sponsor: Natl Aeronautics & Space Admin (NASA)
Sponsor ID: NNG04GA46G CFDA #: 43.000
Resp Org: UZSP00
FRAGRNT Start/End Date: 11/01/2003 - 10/31/2006

Fund Information
Effective Date: 11/14/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UZSPJQ

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UZSPRT - PI Roy Torbert

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 143154 - Cluster EDI MO/DA
Fund 143177 - Cluster Science Meeting & Workshop

Status: Active
FMGR: Quinn, Jack M

Type: Grant

PI: Quinn, Jack M
Sponsor: Natl Aeronautics & Space Admin (NASA)
Sponsor ID: NNG04GA46G CFDA #: 43.000
Resp Org: UZSP00
FRAGRNT Start/End Date: 11/01/2003 - 10/31/2006

Fund Information
Effective Date: 7/1/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00 %
IDC Dist To Code: UZSPJQ

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UZSPJQ - PI Jack Quinn

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711100	Supplies-General	0.00	0.00	0.00	7,420.75	0.00	(7,420.75)	(7,420.75)
711162	Supplies-Office Supplies	0.00	0.00	0.00	209.10	0.00	(209.10)	(209.10)
7112	Research Supplies	7,630.00	7,630.00	0.00	0.00	0.00	7,630.00	7,630.00
Subtotal: Non-Travel Support		**7,630.00**	**7,630.00**	**0.00**	**7,629.85**	**0.00**	**0.15**	**0.15**
***Total: 71 - Support**		**7,630.00**	**7,630.00**	**0.00**	**7,629.85**	**0.00**	**0.15**	**0.15**
****Total Direct Cost Expenditures**		**7,630.00**	**7,630.00**	**0.00**	**7,629.85**	**0.00**	**0.15**	**0.15**
760300	F&A Expenditures	2,365.00	2,365.00	0.00	2,365.25	0.00	(0.25)	(0.25)
***Total: 76 - F&A and Internal Allocations**		**2,365.00**	**2,365.00**	**0.00**	**2,365.25**	**0.00**	**(0.25)**	**(0.25)**
****Total Indirect Cost Expenditures**		**2,365.00**	**2,365.00**	**0.00**	**2,365.25**	**0.00**	**(0.25)**	**(0.25)**
*****Total Expenditures**		**9,995.00**	**9,995.00**	**0.00**	**9,995.10**	**0.00**	**(0.10)**	**(0.10)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	9,995.10	0.00	(9,995.10)	(9,995.10)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**9,995.10**	**0.00**	**(9,995.10)**	**(9,995.10)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**9,995.10**	**0.00**	**(9,995.10)**	**(9,995.10)**

Grant 143158 - Resonant Cyclotron Interactions
Fund 143158 - Resonant Cyclotron Interactions

Status: Active
FMGR: Isenberg, Philip A

Type: Grant

PI: Isenberg, Philip A
Sponsor: Natl Aeronautics & Space Admin (NASA)
Sponsor ID: NNG04GB95G CFDA #: 43.000
Resp Org: UZSP00
FRAGRNT Start/End Date: 01/01/2004 - 12/31/2006

Fund Information
Effective Date: 1/26/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UZSPPI

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UZSPPI - PI Philip Isenberg

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	10,038.01	0.00	(10,038.01)	(10,038.01)
611NZ0	Faculty Unallocated Budget(BudOnly)	93,574.00	93,574.00	0.00	0.00	0.00	93,574.00	93,574.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	12,272.37	12,272.37	0.00	(12,272.37)	(12,272.37)
***Total: 61 - Salaries and Wages**		**93,574.00**	**93,574.00**	**12,272.37**	**22,310.38**	**0.00**	**71,263.62**	**71,263.62**
65YF10	Full Fringe Benefit Distr Expe	36,307.00	36,307.00	0.00	4,015.16	0.00	32,291.84	32,291.84
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	1,057.55	1,057.55	0.00	(1,057.55)	(1,057.55)
***Total: 65 - Fringe Benefits**		**36,307.00**	**36,307.00**	**1,057.55**	**5,072.71**	**0.00**	**31,234.29**	**31,234.29**
710	Travel	3,200.00	3,200.00	0.00	0.00	0.00	3,200.00	3,200.00
710100	Out-of-State Travel	0.00	0.00	0.00	2,866.03	0.00	(2,866.03)	(2,866.03)
710300	Conference Registration Fees	0.00	0.00	0.00	345.00	0.00	(345.00)	(345.00)
Subtotal: Travel		**3,200.00**	**3,200.00**	**0.00**	**3,211.03**	**0.00**	**(11.03)**	**(11.03)**
7112	Research Supplies	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
711200	Research Supplies	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
713000	Printing & Copying-General	0.00	0.00	0.00	1,019.20	0.00	(1,019.20)	(1,019.20)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	500.00	500.00	0.00	(500.00)	(500.00)
Subtotal: Non-Travel Support		**4,000.00**	**4,000.00**	**500.00**	**1,569.20**	**0.00**	**2,430.80**	**2,430.80**
***Total: 71 - Support**		**7,200.00**	**7,200.00**	**500.00**	**4,780.23**	**0.00**	**2,419.77**	**2,419.77**
****Total Direct Cost Expenditures**		**137,081.00**	**137,081.00**	**13,829.92**	**32,163.32**	**0.00**	**104,917.68**	**104,917.68**
760300	F&A Expenditures	63,057.00	63,057.00	6,361.76	14,795.12	0.00	48,261.88	48,261.88
***Total: 76 - F&A and Internal Allocations**		**63,057.00**	**63,057.00**	**6,361.76**	**14,795.12**	**0.00**	**48,261.88**	**48,261.88**
****Total Indirect Cost Expenditures**		**63,057.00**	**63,057.00**	**6,361.76**	**14,795.12**	**0.00**	**48,261.88**	**48,261.88**
*****Total Expenditures**		**200,138.00**	**200,138.00**	**20,191.68**	**46,958.44**	**0.00**	**153,179.56**	**153,179.56**
Revenue								
530000	Federal Programs	0.00	0.00	20,191.68	46,958.44	0.00	(46,958.44)	(46,958.44)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**20,191.68**	**46,958.44**	**0.00**	**(46,958.44)**	**(46,958.44)**
*****Total Revenue**		**0.00**	**0.00**	**20,191.68**	**46,958.44**	**0.00**	**(46,958.44)**	**(46,958.44)**

Grant 143159 - Solar Grape Development
Fund 143159 - Solar Grape Development

Status: Active
FMGR: McConnell, Mark L.

Type: Grant

PI: McConnell, Mark L.
Sponsor: Natl Aeronautics & Space Admin (NASA)
Sponsor ID: NNG04GB83G CFDA #: 43.000
Resp Org: UZSP00
FRAGRNT Start/End Date: 01/01/2004 - 12/31/2006

Fund Information
Effective Date: 1/1/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UZSPMM

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UZSPJR - PI James Ryan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 143159 - Solar Grape Development
Fund 143159 - Solar Grape Development

Status: Active
FMGR: McConnell, Mark L.

Type: Grant

PI:	McConnell, Mark L.		
Sponsor:	Natl Aeronautics & Space Admin (NASA)		
Sponsor ID:	NNG04GB83G	CFDA #: 43.000	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	01/01/2004 - 12/31/2006		

Fund Information

Effective Date:	1/1/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UZSPMM	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UZSPMM - PI Mark Mcconnell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	85,235.00	85,235.00	0.00	0.00	0.00	85,235.00	85,235.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	12,875.07	0.00	(12,875.07)	(12,875.07)
613NZ0	Grad Unallocated Budget (Bud Only)	46,150.00	46,150.00	0.00	0.00	0.00	46,150.00	46,150.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	2,552.90	8,241.90	0.00	(8,241.90)	(8,241.90)
615F10	PAT	0.00	(6,641.00)	224.79	51,304.47	0.00	(51,304.47)	(57,945.47)
615NZ0	PAT Unallocated Budget (Bud Only)	77,335.00	77,335.00	0.00	0.00	0.00	77,335.00	77,335.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	2.75	0.00	(2.75)	(2.75)
61SNSH	Student Labor	0.00	0.00	0.00	2,199.38	0.00	(2,199.38)	(2,199.38)
***Total: 61 - Salaries and Wages**		**208,720.00**	**202,079.00**	**2,777.69**	**74,623.57**	**0.00**	**134,096.43**	**127,455.43**
65YF10	Full Fringe Benefit Distr Expe	61,520.00	59,438.00	89.92	20,622.14	0.00	40,897.86	38,815.86
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	220.00	697.88	0.00	(697.88)	(697.88)
***Total: 65 - Fringe Benefits**		**61,520.00**	**59,438.00**	**309.92**	**21,320.02**	**0.00**	**40,199.98**	**38,117.98**
710	Travel	9,080.00	9,080.00	0.00	0.00	0.00	9,080.00	9,080.00
710100	Out-of-State Travel	0.00	0.00	0.00	2,839.78	0.00	(2,839.78)	(2,839.78)
710300	Conference Registration Fees	0.00	0.00	0.00	1,590.00	0.00	(1,590.00)	(1,590.00)
Subtotal: Travel		**9,080.00**	**9,080.00**	**0.00**	**4,429.78**	**0.00**	**4,650.22**	**4,650.22**
7112	Research Supplies	42,300.00	42,300.00	0.00	0.00	0.00	42,300.00	42,300.00
711200	Research Supplies	0.00	0.00	3.93	10,160.66	0.00	(10,160.66)	(10,160.66)
713000	Printing & Copying-General	0.00	0.00	0.35	9.80	0.00	(9.80)	(9.80)
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	313.98	0.00	(313.98)	(313.98)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	1,383.75	0.00	(1,383.75)	(1,383.75)
718000	Telecom-General	0.00	0.00	1.84	41.76	0.00	(41.76)	(41.76)
Subtotal: Non-Travel Support		**42,300.00**	**42,300.00**	**6.12**	**11,909.95**	**0.00**	**30,390.05**	**30,390.05**
***Total: 71 - Support**		**51,380.00**	**51,380.00**	**6.12**	**16,339.73**	**0.00**	**35,040.27**	**35,040.27**
721100	Assistantships	8,735.00	8,735.00	0.00	0.00	0.00	8,735.00	8,735.00
721135	Asstship-Grad Research Asst TW-Res	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	6,668.00	0.00	7,167.55	0.00	(7,167.55)	(499.55)
***Total: 72 - Student and/or Participant Support**		**8,735.00**	**15,403.00**	**0.00**	**7,167.55**	**0.00**	**1,567.45**	**8,235.45**
740000	Cap Equipment	53,625.00	56,625.00	8,500.75	43,177.29	0.00	10,447.71	13,447.71
***Total: 74 - Capitalizable Plant and Equipment**		**53,625.00**	**56,625.00**	**8,500.75**	**43,177.29**	**0.00**	**10,447.71**	**13,447.71**
****Total Direct Cost Expenditures**		**383,980.00**	**384,925.00**	**11,594.48**	**162,628.16**	**0.00**	**221,351.84**	**222,296.84**

Grant 143159 - Solar Grape Development
Fund 143159 - Solar Grape Development

Status: Active
FMGR: McConnell, Mark L.

Type: Grant

PI:	McConnell, Mark L.		
Sponsor:	Natl Aeronautics & Space Admin (NASA)		
Sponsor ID:	NNG04GB83G	CFDA #: 43.000	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	01/01/2004 - 12/31/2006		

Fund Information

Effective Date:	1/1/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UZSPMM	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UZSPMM - PI Mark Mcconnell

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
760300 F&A Expenditures	144,140.00	143,195.00	1,423.12	51,650.39	0.00	92,489.61	91,544.61
***Total: 76 - F&A and Internal Allocations**	**144,140.00**	**143,195.00**	**1,423.12**	**51,650.39**	**0.00**	**92,489.61**	**91,544.61**
****Total Indirect Cost Expenditures**	**144,140.00**	**143,195.00**	**1,423.12**	**51,650.39**	**0.00**	**92,489.61**	**91,544.61**
*****Total Expenditures**	**528,120.00**	**528,120.00**	**13,017.60**	**214,278.55**	**0.00**	**313,841.45**	**313,841.45**
Revenue							
530000 Federal Programs	0.00	0.00	13,017.60	214,278.55	0.00	(214,278.55)	(214,278.55)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**13,017.60**	**214,278.55**	**0.00**	**(214,278.55)**	**(214,278.55)**
*****Total Revenue**	**0.00**	**0.00**	**13,017.60**	**214,278.55**	**0.00**	**(214,278.55)**	**(214,278.55)**

Grant 143162 - RHESSI Sky Monitor
Fund 143162 - RHESSI Sky Monitor

Status: Active
FMGR: McConnell, Mark L.

Type: Grant

PI: McConnell, Mark L.
Sponsor: Natl Aeronautics & Space Admin (NASA)
Sponsor ID: NNG04GD29G CFDA #: 43.000
Resp Org: UZSP00
FRAGRNT Start/End Date: 02/01/2004 - 01/31/2006

Fund Information
Effective Date: 2/1/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UZSPMM

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UZSPMM - PI Mark Mcconnell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	14,174.92	0.00	(14,174.92)	(14,174.92)
611F60	Faculty NTT Research	0.00	0.00	0.00	4,337.82	0.00	(4,337.82)	(4,337.82)
611NZ0	Faculty Unallocated Budget(BudOnly)	40,900.00	40,900.00	0.00	0.00	0.00	40,900.00	40,900.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	3,767.51	3,911.18	0.00	(3,911.18)	(3,911.18)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	2,382.00	9,495.00	0.00	(9,495.00)	(9,495.00)
***Total: 61 - Salaries and Wages**		**40,900.00**	**40,900.00**	**6,149.51**	**31,918.92**	**0.00**	**8,981.08**	**8,981.08**
65YF10	Full Fringe Benefit Distr Expe	13,950.00	13,950.00	0.00	7,405.11	0.00	6,544.89	6,544.89
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	530.34	1,139.91	0.00	(1,139.91)	(1,139.91)
***Total: 65 - Fringe Benefits**		**13,950.00**	**13,950.00**	**530.34**	**8,545.02**	**0.00**	**5,404.98**	**5,404.98**
710	Travel	2,180.00	2,180.00	0.00	0.00	0.00	2,180.00	2,180.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,920.51	0.00	(1,920.51)	(1,920.51)
710300	Conference Registration Fees	0.00	0.00	0.00	285.00	0.00	(285.00)	(285.00)
Subtotal: Travel		**2,180.00**	**2,180.00**	**0.00**	**2,205.51**	**0.00**	**(25.51)**	**(25.51)**
7112	Research Supplies	3,900.00	3,900.00	0.00	0.00	0.00	3,900.00	3,900.00
711200	Research Supplies	0.00	0.00	0.00	1,475.00	0.00	(1,475.00)	(1,475.00)
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	450.00	1,488.00	0.00	(1,488.00)	(1,488.00)
Subtotal: Non-Travel Support		**3,900.00**	**3,900.00**	**450.00**	**2,963.00**	**0.00**	**937.00**	**937.00**
***Total: 71 - Support**		**6,080.00**	**6,080.00**	**450.00**	**5,168.51**	**0.00**	**911.49**	**911.49**
****Total Direct Cost Expenditures**		**60,930.00**	**60,930.00**	**7,129.85**	**45,632.45**	**0.00**	**15,297.55**	**15,297.55**
760300	F&A Expenditures	28,030.00	28,030.00	3,279.72	20,990.93	0.00	7,039.07	7,039.07
***Total: 76 - F&A and Internal Allocations**		**28,030.00**	**28,030.00**	**3,279.72**	**20,990.93**	**0.00**	**7,039.07**	**7,039.07**
****Total Indirect Cost Expenditures**		**28,030.00**	**28,030.00**	**3,279.72**	**20,990.93**	**0.00**	**7,039.07**	**7,039.07**
*****Total Expenditures**		**88,960.00**	**88,960.00**	**10,409.57**	**66,623.38**	**0.00**	**22,336.62**	**22,336.62**
Revenue								
530000	Federal Programs	0.00	0.00	10,409.57	66,623.38	0.00	(66,623.38)	(66,623.38)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**10,409.57**	**66,623.38**	**0.00**	**(66,623.38)**	**(66,623.38)**
*****Total Revenue**		**0.00**	**0.00**	**10,409.57**	**66,623.38**	**0.00**	**(66,623.38)**	**(66,623.38)**

Grant 143167 - First Look Survey Asteroids
Fund 143167 - First Look Survey Asteroids
Status: Active
FMGR: Tedesco, Edward F
Type: Grant

PI: Tedesco, Edward F
Sponsor: Natl Aeronautics & Space Admin (NASA)
Sponsor ID: NNG04GF40G CFDA #: 43.000
Resp Org: UZSP00
FRAGRNT Start/End Date: 03/01/2004 - 02/28/2006

Fund Information
Effective Date: 3/17/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: UZSPET

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UZSPET - PI Edward Tedesco

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	27,789.60	0.00	(27,789.60)	(27,789.60)
611NZ0	Faculty Unallocated Budget(BudOnly)	27,957.00	27,957.00	0.00	0.00	0.00	27,957.00	27,957.00
***Total: 61 - Salaries and Wages**		**27,957.00**	**27,957.00**	**0.00**	**27,789.60**	**0.00**	**167.40**	**167.40**
65YF10	Full Fringe Benefit Distr Expe	11,323.00	11,323.00	0.00	11,115.85	0.00	207.15	207.15
***Total: 65 - Fringe Benefits**		**11,323.00**	**11,323.00**	**0.00**	**11,115.85**	**0.00**	**207.15**	**207.15**
710	Travel	2,039.00	2,039.00	0.00	0.00	0.00	2,039.00	2,039.00
710100	Out-of-State Travel	0.00	0.00	0.00	2,587.55	0.00	(2,587.55)	(2,587.55)
Subtotal: Travel		**2,039.00**	**2,039.00**	**0.00**	**2,587.55**	**0.00**	**(548.55)**	**(548.55)**
7112	Research Supplies	3,050.00	3,050.00	0.00	0.00	0.00	3,050.00	3,050.00
711200	Research Supplies	0.00	0.00	22.88	516.51	0.00	(516.51)	(516.51)
713000	Printing & Copying-General	0.00	0.00	1,011.00	1,011.00	0.00	(1,011.00)	(1,011.00)
719100	Membership Dues & Fees	0.00	0.00	0.00	210.00	0.00	(210.00)	(210.00)
Subtotal: Non-Travel Support		**3,050.00**	**3,050.00**	**1,033.88**	**1,737.51**	**0.00**	**1,312.49**	**1,312.49**
***Total: 71 - Support**		**5,089.00**	**5,089.00**	**1,033.88**	**4,325.06**	**0.00**	**763.94**	**763.94**
730001	Subcontracts 01	8,282.00	8,282.00	0.00	8,282.00	0.00	0.00	0.00
***Total: 73 - Subcontracts**		**8,282.00**	**8,282.00**	**0.00**	**8,282.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**52,651.00**	**52,651.00**	**1,033.88**	**51,512.51**	**0.00**	**1,138.49**	**1,138.49**
760300	F&A Expenditures	13,689.00	13,689.00	268.81	13,393.26	0.00	295.74	295.74
***Total: 76 - F&A and Internal Allocations**		**13,689.00**	**13,689.00**	**268.81**	**13,393.26**	**0.00**	**295.74**	**295.74**
****Total Indirect Cost Expenditures**		**13,689.00**	**13,689.00**	**268.81**	**13,393.26**	**0.00**	**295.74**	**295.74**
*****Total Expenditures**		**66,340.00**	**66,340.00**	**1,302.69**	**64,905.77**	**0.00**	**1,434.23**	**1,434.23**
Revenue								
530000	Federal Programs	0.00	0.00	1,302.69	64,905.77	0.00	(64,905.77)	(64,905.77)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**1,302.69**	**64,905.77**	**0.00**	**(64,905.77)**	**(64,905.77)**
*****Total Revenue**		**0.00**	**0.00**	**1,302.69**	**64,905.77**	**0.00**	**(64,905.77)**	**(64,905.77)**

Grant 143168 - HESSI Polarimetry
Status: Active
Type: Grant
Fund 143168 - HESSI Polarimetry
FMGR: McConnell, Mark L.

PI:	McConnell, Mark L.		
Sponsor:	Natl Aeronautics & Space Admin (NASA)		
Sponsor ID:	NNG04GF82G	CFDA #: 43.000	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	03/15/2004 - 03/14/2006		

Fund Information

Effective Date:	4/14/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UZSPMM	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UZSPMM - PI Mark Mcconnell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	14,174.91	0.00	(14,174.91)	(14,174.91)
611F60	Faculty NTT Research	0.00	0.00	0.00	4,337.83	0.00	(4,337.83)	(4,337.83)
611NZ0	Faculty Unallocated Budget(BudOnly)	69,225.00	69,225.00	0.00	0.00	0.00	69,225.00	69,225.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	3,767.51	3,967.50	0.00	(3,967.50)	(3,967.50)
***Total: 61 - Salaries and Wages**		**69,225.00**	**69,225.00**	**3,767.51**	**22,480.24**	**0.00**	**46,744.76**	**46,744.76**
65YF10	Full Fringe Benefit Distr Expe	21,260.00	21,260.00	0.00	7,405.11	0.00	13,854.89	13,854.89
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	324.66	341.46	0.00	(341.46)	(341.46)
***Total: 65 - Fringe Benefits**		**21,260.00**	**21,260.00**	**324.66**	**7,746.57**	**0.00**	**13,513.43**	**13,513.43**
710	Travel	7,060.00	7,060.00	0.00	0.00	0.00	7,060.00	7,060.00
710100	Out-of-State Travel	0.00	0.00	0.00	2,611.40	0.00	(2,611.40)	(2,611.40)
710200	Foreign Travel	0.00	0.00	1,129.07	2,436.49	0.00	(2,436.49)	(2,436.49)
710300	Conference Registration Fees	0.00	0.00	0.00	515.64	0.00	(515.64)	(515.64)
Subtotal: Travel		**7,060.00**	**7,060.00**	**1,129.07**	**5,563.53**	**0.00**	**1,496.47**	**1,496.47**
7112	Research Supplies	9,700.00	9,700.00	0.00	0.00	0.00	9,700.00	9,700.00
713000	Printing & Copying-General	0.00	0.00	0.45	14.30	0.00	(14.30)	(14.30)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	691.00	0.00	(691.00)	(691.00)
Subtotal: Non-Travel Support		**9,700.00**	**9,700.00**	**0.45**	**705.30**	**0.00**	**8,994.70**	**8,994.70**
***Total: 71 - Support**		**16,760.00**	**16,760.00**	**1,129.52**	**6,268.83**	**0.00**	**10,491.17**	**10,491.17**
730001	Subcontracts 01	12,000.00	12,000.00	0.00	0.00	12,000.00	0.00	0.00
***Total: 73 - Subcontracts**		**12,000.00**	**12,000.00**	**0.00**	**0.00**	**12,000.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**119,245.00**	**119,245.00**	**5,221.69**	**36,495.64**	**12,000.00**	**70,749.36**	**70,749.36**
760300	F&A Expenditures	54,855.00	54,855.00	2,401.96	16,787.99	0.00	38,067.01	38,067.01
***Total: 76 - F&A and Internal Allocations**		**54,855.00**	**54,855.00**	**2,401.96**	**16,787.99**	**0.00**	**38,067.01**	**38,067.01**
****Total Indirect Cost Expenditures**		**54,855.00**	**54,855.00**	**2,401.96**	**16,787.99**	**0.00**	**38,067.01**	**38,067.01**
*****Total Expenditures**		**174,100.00**	**174,100.00**	**7,623.65**	**53,283.63**	**12,000.00**	**108,816.37**	**108,816.37**
Revenue								
530000	Federal Programs	0.00	0.00	7,623.65	53,283.63	0.00	(53,283.63)	(53,283.63)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**7,623.65**	**53,283.63**	**0.00**	**(53,283.63)**	**(53,283.63)**
*****Total Revenue**		**0.00**	**0.00**	**7,623.65**	**53,283.63**	**0.00**	**(53,283.63)**	**(53,283.63)**

Grant 143168 - HESSI Polarimetry
Fund 143168 - HESSI Polarimetry

Status: Active
FMGR: McConnell, Mark L.

Type: Grant

PI:	McConnell, Mark L.		
Sponsor:	Natl Aeronautics & Space Admin (NASA)		
Sponsor ID:	NNG04GF82G	CFDA #: 43.000	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	03/15/2004 - 03/14/2006		

Fund Information

Effective Date:	4/14/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UZSPMM	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UZSPMM - PI Mark Mcconnell

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							

Grant 143170 - Black Hole Finder
Fund 143170 - Black Hole Finder

Status: Active
FMGR: McConnell, Mark L.

Type: Grant

PI: McConnell, Mark L.
Sponsor: Natl Aeronautics & Space Admin (NASA)
Sponsor ID: NNG04GH78G CFDA #: 43.000
Resp Org: UZSP00
FRAGRNT Start/End Date: 04/01/2004 - 03/31/2006

Fund Information

Effective Date:	4/27/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UZSPMM	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UZSPMM - PI Mark Mcconnell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	10,165.00	10,165.00	0.00	0.00	0.00	10,165.00	10,165.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	4,289.11	0.00	(4,289.11)	(4,289.11)
615F10	PAT	0.00	(2,571.00)	0.00	0.00	0.00	0.00	(2,571.00)
615NZ0	PAT Unallocated Budget (Bud Only)	6,975.00	6,975.00	0.00	0.00	0.00	6,975.00	6,975.00
***Total: 61 - Salaries and Wages**		**17,140.00**	**14,569.00**	**0.00**	**4,289.11**	**0.00**	**12,850.89**	**10,279.89**
65YF10	Full Fringe Benefit Distr Expe	5,655.00	4,472.00	0.00	0.00	0.00	5,655.00	4,472.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	360.29	0.00	(360.29)	(360.29)
***Total: 65 - Fringe Benefits**		**5,655.00**	**4,472.00**	**0.00**	**360.29**	**0.00**	**5,294.71**	**4,111.71**
710	Travel	7,960.00	7,960.00	0.00	0.00	0.00	7,960.00	7,960.00
710100	Out-of-State Travel	0.00	154.00	458.80	4,461.13	0.00	(4,461.13)	(4,307.13)
710200	Foreign Travel	0.00	0.00	0.00	2,733.63	0.00	(2,733.63)	(2,733.63)
710300	Conference Registration Fees	0.00	0.00	0.00	1,315.00	0.00	(1,315.00)	(1,315.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	4,251.09	0.00	(4,251.09)	(4,251.09)
Subtotal: Travel		**7,960.00**	**8,114.00**	**458.80**	**12,760.85**	**0.00**	**(4,800.85)**	**(4,646.85)**
7112	Research Supplies	3,490.00	3,490.00	0.00	0.00	0.00	3,490.00	3,490.00
711200	Research Supplies	0.00	3,600.00	0.00	872.95	0.00	(872.95)	2,727.05
713000	Printing & Copying-General	0.00	0.00	20.00	60.00	0.00	(60.00)	(60.00)
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	1,054.00	0.00	(1,054.00)	(1,054.00)
718000	Telecom-General	0.00	0.00	0.00	453.36	0.00	(453.36)	(453.36)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	7.04	0.00	(7.04)	(7.04)
Subtotal: Non-Travel Support		**3,490.00**	**7,090.00**	**20.00**	**2,447.35**	**0.00**	**1,042.65**	**4,642.65**
***Total: 71 - Support**		**11,450.00**	**15,204.00**	**478.80**	**15,208.20**	**0.00**	**(3,758.20)**	**(4.20)**
****Total Direct Cost Expenditures**		**34,245.00**	**34,245.00**	**478.80**	**19,857.60**	**0.00**	**14,387.40**	**14,387.40**
760300	F&A Expenditures	15,755.00	15,755.00	220.25	9,134.49	0.00	6,620.51	6,620.51
***Total: 76 - F&A and Internal Allocations**		**15,755.00**	**15,755.00**	**220.25**	**9,134.49**	**0.00**	**6,620.51**	**6,620.51**
****Total Indirect Cost Expenditures**		**15,755.00**	**15,755.00**	**220.25**	**9,134.49**	**0.00**	**6,620.51**	**6,620.51**
*****Total Expenditures**		**50,000.00**	**50,000.00**	**699.05**	**28,992.09**	**0.00**	**21,007.91**	**21,007.91**
Revenue								
530000	Federal Programs	0.00	0.00	699.05	28,992.09	0.00	(28,992.09)	(28,992.09)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**699.05**	**28,992.09**	**0.00**	**(28,992.09)**	**(28,992.09)**

Grant 143170 - Black Hole Finder
Fund 143170 - Black Hole Finder

Status: Active
FMGR: McConnell, Mark L.

Type: Grant

PI:	McConnell, Mark L.		
Sponsor:	Natl Aeronautics & Space Admin (NASA)		
Sponsor ID:	NNG04GH78G	CFDA #: 43.000	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	04/01/2004 - 03/31/2006		

Fund Information

Effective Date:	4/27/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UZSPMM	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UZSPMM - PI Mark Mcconnell

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**0.00**	**699.05**	**28,992.09**	**0.00**	**(28,992.09)**	**(28,992.09)**

Grant 143171 - GRB Polarimeter
Fund 143171 - GRB Polarimeter

Status: Active
FMGR: McConnell, Mark L.

Type: Grant

PI: McConnell, Mark L.
Sponsor: Natl Aeronautics & Space Admin (NASA)
Sponsor ID: NNG04WC39G CFDA #: 43.000
Resp Org: UZSP00
FRAGRNT Start/End Date: 04/12/2004 - 04/30/2007

Fund Information
Effective Date: 4/27/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UZSPMM

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UZSPMM - PI Mark Mcconnell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	37,400.00	37,400.00	0.00	0.00	0.00	37,400.00	37,400.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	1,883.75	1,883.75	0.00	(1,883.75)	(1,883.75)
615F10	PAT	0.00	0.00	2,001.03	9,147.53	0.00	(9,147.53)	(9,147.53)
615NZ0	PAT Unallocated Budget (Bud Only)	36,330.00	36,330.00	0.00	0.00	0.00	36,330.00	36,330.00
***Total: 61 - Salaries and Wages**		**73,730.00**	**73,730.00**	**3,884.78**	**11,031.28**	**0.00**	**62,698.72**	**62,698.72**
65YF10	Full Fringe Benefit Distr Expe	23,085.00	23,085.00	819.84	3,678.44	0.00	19,406.56	19,406.56
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	162.32	162.32	0.00	(162.32)	(162.32)
***Total: 65 - Fringe Benefits**		**23,085.00**	**23,085.00**	**982.16**	**3,840.76**	**0.00**	**19,244.24**	**19,244.24**
710	Travel	2,940.00	2,940.00	0.00	0.00	0.00	2,940.00	2,940.00
710100	Out-of-State Travel	0.00	0.00	321.00	321.00	0.00	(321.00)	(321.00)
710200	Foreign Travel	0.00	0.00	58.88	1,654.58	0.00	(1,654.58)	(1,654.58)
710300	Conference Registration Fees	0.00	0.00	415.34	415.34	0.00	(415.34)	(415.34)
Subtotal: Travel		**2,940.00**	**2,940.00**	**795.22**	**2,390.92**	**0.00**	**549.08**	**549.08**
7112	Research Supplies	26,730.00	26,730.00	0.00	0.00	0.00	26,730.00	26,730.00
711200	Research Supplies	0.00	0.00	611.54	1,236.91	0.00	(1,236.91)	(1,236.91)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	1,444.00	0.00	(1,444.00)	(1,444.00)
718000	Telecom-General	0.00	0.00	0.00	7.04	0.00	(7.04)	(7.04)
Subtotal: Non-Travel Support		**26,730.00**	**26,730.00**	**611.54**	**2,687.95**	**0.00**	**24,042.05**	**24,042.05**
***Total: 71 - Support**		**29,670.00**	**29,670.00**	**1,406.76**	**5,078.87**	**0.00**	**24,591.13**	**24,591.13**
740000	Cap Equipment	15,325.00	15,325.00	0.00	6,856.81	0.00	8,468.19	8,468.19
***Total: 74 - Capitalizable Plant and Equipment**		**15,325.00**	**15,325.00**	**0.00**	**6,856.81**	**0.00**	**8,468.19**	**8,468.19**
****Total Direct Cost Expenditures**		**141,810.00**	**141,810.00**	**6,273.70**	**26,807.72**	**0.00**	**115,002.28**	**115,002.28**
760300	F&A Expenditures	58,190.00	58,190.00	2,885.91	9,177.50	0.00	49,012.50	49,012.50
***Total: 76 - F&A and Internal Allocations**		**58,190.00**	**58,190.00**	**2,885.91**	**9,177.50**	**0.00**	**49,012.50**	**49,012.50**
****Total Indirect Cost Expenditures**		**58,190.00**	**58,190.00**	**2,885.91**	**9,177.50**	**0.00**	**49,012.50**	**49,012.50**
*****Total Expenditures**		**200,000.00**	**200,000.00**	**9,159.61**	**35,985.22**	**0.00**	**164,014.78**	**164,014.78**
Revenue								
530000	Federal Programs	0.00	0.00	9,159.61	35,985.22	0.00	(35,985.22)	(35,985.22)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**9,159.61**	**35,985.22**	**0.00**	**(35,985.22)**	**(35,985.22)**

Grant 143171 - GRB Polarimeter
Fund 143171 - GRB Polarimeter

Status: Active
FMGR: McConnell, Mark L.

Type: Grant

PI:	McConnell, Mark L.		
Sponsor:	Natl Aeronautics & Space Admin (NASA)		
Sponsor ID:	NNG04WC39G	CFDA #: 43.000	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	04/12/2004 - 04/30/2007		

Fund Information

Effective Date:	4/27/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UZSPMM	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UZSPMM - PI Mark Mcconnell

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**0.00**	**9,159.61**	**35,985.22**	**0.00**	**(35,985.22)**	**(35,985.22)**

Grant 143175 - Near-Earth Object Population
Status: Active
Type: Grant
Fund 143175 - Near-Earth Object Population
FMGR: Tedesco, Edward F

PI:	Tedesco, Edward F		
Sponsor:	Natl Aeronautics & Space Admin (NASA)		
Sponsor ID:	NNG04GK46G	CFDA #: 43.000	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	05/15/2004 - 05/14/2007		

Fund Information

Effective Date:	6/18/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	UZSPET	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UZSPET - PI Edward Tedesco

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	29,561.68	0.00	(29,561.68)	(29,561.68)
611NZ0	Faculty Unallocated Budget(BudOnly)	56,752.00	56,752.00	0.00	0.00	0.00	56,752.00	56,752.00
***Total: 61 - Salaries and Wages**		**56,752.00**	**56,752.00**	**0.00**	**29,561.68**	**0.00**	**27,190.32**	**27,190.32**
65YF10	Full Fringe Benefit Distr Expe	22,985.00	22,985.00	0.00	11,824.69	0.00	11,160.31	11,160.31
***Total: 65 - Fringe Benefits**		**22,985.00**	**22,985.00**	**0.00**	**11,824.69**	**0.00**	**11,160.31**	**11,160.31**
710	Travel	13,423.00	13,423.00	0.00	0.00	0.00	13,423.00	13,423.00
710100	Out-of-State Travel	0.00	0.00	1,814.93	3,942.73	0.00	(3,942.73)	(3,942.73)
Subtotal: Travel		**13,423.00**	**13,423.00**	**1,814.93**	**3,942.73**	**0.00**	**9,480.27**	**9,480.27**
7112	Research Supplies	10,200.00	10,200.00	0.00	0.00	0.00	10,200.00	10,200.00
711200	Research Supplies	0.00	0.00	22.87	326.34	0.00	(326.34)	(326.34)
713000	Printing & Copying-General	0.00	0.00	1,011.00	1,011.00	0.00	(1,011.00)	(1,011.00)
717000	Consulting-General	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
Subtotal: Non-Travel Support		**12,200.00**	**12,200.00**	**1,033.87**	**1,337.34**	**0.00**	**10,862.66**	**10,862.66**
***Total: 71 - Support**		**25,623.00**	**25,623.00**	**2,848.80**	**5,280.07**	**0.00**	**20,342.93**	**20,342.93**
****Total Direct Cost Expenditures**		**105,360.00**	**105,360.00**	**2,848.80**	**46,666.44**	**0.00**	**58,693.56**	**58,693.56**
760300	F&A Expenditures	27,393.00	27,393.00	740.69	12,133.22	0.00	15,259.78	15,259.78
***Total: 76 - F&A and Internal Allocations**		**27,393.00**	**27,393.00**	**740.69**	**12,133.22**	**0.00**	**15,259.78**	**15,259.78**
****Total Indirect Cost Expenditures**		**27,393.00**	**27,393.00**	**740.69**	**12,133.22**	**0.00**	**15,259.78**	**15,259.78**
*****Total Expenditures**		**132,753.00**	**132,753.00**	**3,589.49**	**58,799.66**	**0.00**	**73,953.34**	**73,953.34**
Revenue								
530000	Federal Programs	0.00	0.00	3,589.49	58,799.66	0.00	(58,799.66)	(58,799.66)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**3,589.49**	**58,799.66**	**0.00**	**(58,799.66)**	**(58,799.66)**
*****Total Revenue**		**0.00**	**0.00**	**3,589.49**	**58,799.66**	**0.00**	**(58,799.66)**	**(58,799.66)**

Grant 143176 - Interplanetary Shocks at 1 AU
Fund 143176 - Interplanetary Shocks at 1 AU

Status: Active
FMGR: Smith, Charles W

Type: Grant

PI: Smith, Charles W
Sponsor: Natl Aeronautics & Space Admin (NASA)
Sponsor ID: NNG04GM05G CFDA #: 43.002
Resp Org: UZSP00
FRAGRNT Start/End Date: 06/15/2004 - 06/14/2005

Fund Information
Effective Date: 7/2/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UZSPCS

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UZSPCS - Charles Smith,III

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	11,134.45	0.00	(11,134.45)	(11,134.45)
611NZ0	Faculty Unallocated Budget(BudOnly)	4,761.00	4,761.00	0.00	0.00	0.00	4,761.00	4,761.00
613NZ0	Grad Unallocated Budget (Bud Only)	8,920.00	8,920.00	0.00	0.00	0.00	8,920.00	8,920.00
***Total: 61 - Salaries and Wages**		**13,681.00**	**13,681.00**	**0.00**	**11,134.45**	**0.00**	**2,546.55**	**2,546.55**
65YF10	Full Fringe Benefit Distr Expe	2,686.00	4,686.00	0.00	4,453.79	0.00	(1,767.79)	232.21
***Total: 65 - Fringe Benefits**		**2,686.00**	**4,686.00**	**0.00**	**4,453.79**	**0.00**	**(1,767.79)**	**232.21**
710	Travel	1,052.00	1,052.00	0.00	0.00	0.00	1,052.00	1,052.00
Subtotal: Travel		**1,052.00**	**1,052.00**	**0.00**	**0.00**	**0.00**	**1,052.00**	**1,052.00**
7112	Research Supplies	4,047.00	4,047.00	0.00	0.00	0.00	4,047.00	4,047.00
711200	Research Supplies	0.00	(2,000.00)	0.00	0.00	0.00	0.00	(2,000.00)
Subtotal: Non-Travel Support		**4,047.00**	**2,047.00**	**0.00**	**0.00**	**0.00**	**4,047.00**	**2,047.00**
***Total: 71 - Support**		**5,099.00**	**3,099.00**	**0.00**	**0.00**	**0.00**	**5,099.00**	**3,099.00**
****Total Direct Cost Expenditures**		**21,466.00**	**21,466.00**	**0.00**	**15,588.24**	**0.00**	**5,877.76**	**5,877.76**
760300	F&A Expenditures	9,875.00	9,875.00	0.00	7,170.57	0.00	2,704.43	2,704.43
***Total: 76 - F&A and Internal Allocations**		**9,875.00**	**9,875.00**	**0.00**	**7,170.57**	**0.00**	**2,704.43**	**2,704.43**
****Total Indirect Cost Expenditures**		**9,875.00**	**9,875.00**	**0.00**	**7,170.57**	**0.00**	**2,704.43**	**2,704.43**
*****Total Expenditures**		**31,341.00**	**31,341.00**	**0.00**	**22,758.81**	**0.00**	**8,582.19**	**8,582.19**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	22,758.81	0.00	(22,758.81)	(22,758.81)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**22,758.81**	**0.00**	**(22,758.81)**	**(22,758.81)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**22,758.81**	**0.00**	**(22,758.81)**	**(22,758.81)**

Grant 143178 - Kinectic Model of Solar Wind Ions
Fund 143178 - Kinetics Model of Solar Winds Ions
Status: Active
FMGR: Isenberg, Philip A
Type: Grant

PI: Isenberg, Philip A
Sponsor: Natl Aeronautics & Space Admin (NASA)
Sponsor ID: NNG04GN64G CFDA #: 43.002
Resp Org: UZSP00
FRAGRNT Start/End Date: 06/01/2004 - 05/31/2007

Fund Information
Effective Date: 7/22/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UZSPPI

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UZSPPI - PI Philip Isenberg

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	5,361.66	0.00	(5,361.66)	(5,361.66)
611F60	Faculty NTT Research	0.00	0.00	0.00	10,038.00	0.00	(10,038.00)	(10,038.00)
611NZ0	Faculty Unallocated Budget(BudOnly)	104,080.00	104,080.00	0.00	0.00	0.00	104,080.00	104,080.00
***Total: 61 - Salaries and Wages**		**104,080.00**	**104,080.00**	**0.00**	**15,399.66**	**0.00**	**88,680.34**	**88,680.34**
65YF10	Full Fringe Benefit Distr Expe	38,126.00	38,126.00	0.00	6,159.79	0.00	31,966.21	31,966.21
***Total: 65 - Fringe Benefits**		**38,126.00**	**38,126.00**	**0.00**	**6,159.79**	**0.00**	**31,966.21**	**31,966.21**
710	Travel	7,200.00	7,200.00	0.00	0.00	0.00	7,200.00	7,200.00
710100	Out-of-State Travel	0.00	0.00	1,078.61	1,396.90	0.00	(1,396.90)	(1,396.90)
710300	Conference Registration Fees	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
Subtotal: Travel		**7,200.00**	**7,200.00**	**1,078.61**	**1,696.90**	**0.00**	**5,503.10**	**5,503.10**
7112	Research Supplies	6,200.00	6,200.00	0.00	0.00	0.00	6,200.00	6,200.00
711200	Research Supplies	0.00	0.00	50.00	50.00	0.00	(50.00)	(50.00)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	500.00	500.00	0.00	(500.00)	(500.00)
Subtotal: Non-Travel Support		**6,200.00**	**6,200.00**	**550.00**	**550.00**	**0.00**	**5,650.00**	**5,650.00**
***Total: 71 - Support**		**13,400.00**	**13,400.00**	**1,628.61**	**2,246.90**	**0.00**	**11,153.10**	**11,153.10**
****Total Direct Cost Expenditures**		**155,606.00**	**155,606.00**	**1,628.61**	**23,806.35**	**0.00**	**131,799.65**	**131,799.65**
760300	F&A Expenditures	71,579.00	71,579.00	749.16	10,950.91	0.00	60,628.09	60,628.09
***Total: 76 - F&A and Internal Allocations**		**71,579.00**	**71,579.00**	**749.16**	**10,950.91**	**0.00**	**60,628.09**	**60,628.09**
****Total Indirect Cost Expenditures**		**71,579.00**	**71,579.00**	**749.16**	**10,950.91**	**0.00**	**60,628.09**	**60,628.09**
*****Total Expenditures**		**227,185.00**	**227,185.00**	**2,377.77**	**34,757.26**	**0.00**	**192,427.74**	**192,427.74**
Revenue								
530000	Federal Programs	0.00	0.00	2,377.77	34,757.26	0.00	(34,757.26)	(34,757.26)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**2,377.77**	**34,757.26**	**0.00**	**(34,757.26)**	**(34,757.26)**
*****Total Revenue**		**0.00**	**0.00**	**2,377.77**	**34,757.26**	**0.00**	**(34,757.26)**	**(34,757.26)**

Grant 143179 - Phytoplankton Fluorescence
Fund 143179 - Phytoplankton Fluorescence

Status: Active
FMGR: Morrison, John R

Type: Grant

PI: Morrison, John R
Sponsor: Natl Aeronautics & Space Admin (NASA)
Sponsor ID: NNG04GO53G CFDA #: 43.000
Resp Org: UZOP00
FRAGRNT Start/End Date: 08/01/2004 - 07/31/2007

Fund Information
Effective Date: 8/9/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UZOPJM - PI John Ru Morrison

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	13,269.71	0.00	(13,269.71)	(13,269.71)
611NZ0	Faculty Unallocated Budget(BudOnly)	11,778.00	11,778.00	0.00	0.00	0.00	11,778.00	11,778.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	6,781.00	6,781.00	0.00	0.00	0.00	6,781.00	6,781.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	5,200.00	1,806.00	0.00	0.00	0.00	5,200.00	1,806.00
***Total: 61 - Salaries and Wages**		**23,759.00**	**20,365.00**	**0.00**	**13,269.71**	**0.00**	**10,489.29**	**7,095.29**
65YF10	Full Fringe Benefit Distr Expe	9,622.00	8,146.00	0.00	5,307.84	0.00	4,314.16	2,838.16
***Total: 65 - Fringe Benefits**		**9,622.00**	**8,146.00**	**0.00**	**5,307.84**	**0.00**	**4,314.16**	**2,838.16**
710	Travel	2,750.00	2,750.00	0.00	0.00	0.00	2,750.00	2,750.00
710100	Out-of-State Travel	0.00	0.00	0.00	677.96	0.00	(677.96)	(677.96)
Subtotal: Travel		**2,750.00**	**2,750.00**	**0.00**	**677.96**	**0.00**	**2,072.04**	**2,072.04**
711100	Supplies-General	0.00	0.00	0.00	169.87	0.00	(169.87)	(169.87)
7112	Research Supplies	18,800.00	7,500.00	0.00	0.00	0.00	18,800.00	7,500.00
711200	Research Supplies	0.00	0.00	253.47	278.37	0.00	(278.37)	(278.37)
713000	Printing & Copying-General	0.00	0.00	70.00	70.00	0.00	(70.00)	(70.00)
716018	Maint & Repairs-Maint Agreements	0.00	0.00	1,481.90	1,481.90	249.79	(1,731.69)	(1,731.69)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	5,000.00	14,000.00	0.00	0.00	14,000.00	(9,000.00)	0.00
Subtotal: Non-Travel Support		**23,800.00**	**21,500.00**	**1,805.37**	**2,000.14**	**14,249.79**	**7,550.07**	**5,250.07**
***Total: 71 - Support**		**26,550.00**	**24,250.00**	**1,805.37**	**2,678.10**	**14,249.79**	**9,622.11**	**7,322.11**
740000	Cap Equipment	22,500.00	0.00	0.00	0.00	0.00	22,500.00	0.00
740005	Cap Equipment-Fabricated Equipment	0.00	32,969.00	0.00	0.00	32,968.99	(32,968.99)	0.01
***Total: 74 - Capitalizable Plant and Equipment**		**22,500.00**	**32,969.00**	**0.00**	**0.00**	**32,968.99**	**(10,468.99)**	**0.01**
****Total Direct Cost Expenditures**		**82,431.00**	**85,730.00**	**1,805.37**	**21,255.65**	**47,218.78**	**13,956.57**	**17,255.57**
760300	F&A Expenditures	27,568.00	24,269.00	830.48	9,777.57	0.00	17,790.43	14,491.43
***Total: 76 - F&A and Internal Allocations**		**27,568.00**	**24,269.00**	**830.48**	**9,777.57**	**0.00**	**17,790.43**	**14,491.43**
****Total Indirect Cost Expenditures**		**27,568.00**	**24,269.00**	**830.48**	**9,777.57**	**0.00**	**17,790.43**	**14,491.43**
*****Total Expenditures**		**109,999.00**	**109,999.00**	**2,635.85**	**31,033.22**	**47,218.78**	**31,747.00**	**31,747.00**
Revenue								
530000	Federal Programs	0.00	0.00	2,635.85	31,033.22	0.00	(31,033.22)	(31,033.22)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**2,635.85**	**31,033.22**	**0.00**	**(31,033.22)**	**(31,033.22)**

Grant 143179 - Phytoplankton Fluorescence
Fund 143179 - Phytoplankton Fluorescence

Status: Active
FMGR: Morrison, John R

Type: Grant

PI:	Morrison, John R		
Sponsor:	Natl Aeronautics & Space Admin (NASA)		
Sponsor ID:	NNG04GO53G	CFDA #: 43.000	
Resp Org:	UZOP00		
FRAGRNT Start/End Date:	08/01/2004 - 07/31/2007		

Fund Information

Effective Date:	8/9/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UZOPJM - PI John Ru Morrison

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**0.00**	**2,635.85**	**31,033.22**	**0.00**	**(31,033.22)**	**(31,033.22)**

Grant 143179 - Phytoplankton Fluorescence
Fund 15C396 - Phytoplankton Fluorescence

Status: Active
FMGR: Morrison, John R

Type: Grant

PI: Morrison, John R
Sponsor: Natl Aeronautics & Space Admin (NASA)
Sponsor ID: NNG04GO53G CFDA #: 43.000
Resp Org: UZOP00
FRAGRNT Start/End Date: 08/01/2004 - 07/31/2007

Fund Information
Effective Date: 8/9/2004
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: 14ZCLR

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UZOPJM - PI John Ru Morrison

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	14,235.00	14,235.00	0.00	0.00	0.00	14,235.00	14,235.00
***Total: 61 - Salaries and Wages**		**14,235.00**	**14,235.00**	**0.00**	**0.00**	**0.00**	**14,235.00**	**14,235.00**
65YF10	Full Fringe Benefit Distr Expe	5,765.00	5,765.00	0.00	0.00	0.00	5,765.00	5,765.00
***Total: 65 - Fringe Benefits**		**5,765.00**	**5,765.00**	**0.00**	**0.00**	**0.00**	**5,765.00**	**5,765.00**
740000	Cap Equipment	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	0.00	10,000.00	(10,000.00)	(10,000.00)
***Total: 74 - Capitalizable Plant and Equipment**		**10,000.00**	**10,000.00**	**0.00**	**0.00**	**10,000.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**30,000.00**	**30,000.00**	**0.00**	**0.00**	**10,000.00**	**20,000.00**	**20,000.00**
760300	F&A Expenditures	9,200.00	9,200.00	0.00	0.00	0.00	9,200.00	9,200.00
***Total: 76 - F&A and Internal Allocations**		**9,200.00**	**9,200.00**	**0.00**	**0.00**	**0.00**	**9,200.00**	**9,200.00**
****Total Indirect Cost Expenditures**		**9,200.00**	**9,200.00**	**0.00**	**0.00**	**0.00**	**9,200.00**	**9,200.00**
*****Total Expenditures**		**39,200.00**	**39,200.00**	**0.00**	**0.00**	**10,000.00**	**29,200.00**	**29,200.00**

Grant 143180 - Adaptive Mesh Refinement
Fund 143180 - Adaptive Mesh Refinement

Status: Active
FMGR: Raeder, Joachim

Type: Grant

PI: Raeder, Joachim
Sponsor: Natl Aeronautics & Space Admin (NASA)
Sponsor ID: NNG04GP72G CFDA #: 43.000
Resp Org: UZSP00
FRAGRNT Start/End Date: 05/15/2004 - 05/14/2006

Fund Information
Effective Date: 9/20/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO

Org UZSPRR - Joachim Raeder

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	10,010.00	10,010.00	0.00	0.00	0.00	10,010.00	10,010.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	3,711.55	0.00	(3,711.55)	(3,711.55)
615F10	PAT	0.00	0.00	0.00	39,847.07	0.00	(39,847.07)	(39,847.07)
615NZ0	PAT Unallocated Budget (Bud Only)	40,760.00	40,760.00	0.00	0.00	0.00	40,760.00	40,760.00
***Total: 61 - Salaries and Wages**		**50,770.00**	**50,770.00**	**0.00**	**43,558.62**	**0.00**	**7,211.38**	**7,211.38**
65YF10	Full Fringe Benefit Distr Expe	17,153.00	17,153.00	0.00	15,938.81	0.00	1,214.19	1,214.19
***Total: 65 - Fringe Benefits**		**17,153.00**	**17,153.00**	**0.00**	**15,938.81**	**0.00**	**1,214.19**	**1,214.19**
710	Travel	7,930.00	7,930.00	0.00	0.00	0.00	7,930.00	7,930.00
710100	Out-of-State Travel	0.00	0.00	0.00	6,357.67	0.00	(6,357.67)	(6,357.67)
710300	Conference Registration Fees	0.00	0.00	0.00	915.00	0.00	(915.00)	(915.00)
Subtotal: Travel		**7,930.00**	**7,930.00**	**0.00**	**7,272.67**	**0.00**	**657.33**	**657.33**
7112	Research Supplies	4,200.00	4,200.00	0.00	0.00	0.00	4,200.00	4,200.00
711200	Research Supplies	0.00	0.00	0.00	2,604.84	0.00	(2,604.84)	(2,604.84)
713000	Printing & Copying-General	0.00	0.00	0.10	59.75	0.00	(59.75)	(59.75)
714000	Postage-General	0.00	0.00	0.00	2.31	0.00	(2.31)	(2.31)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	11.00	0.00	(11.00)	(11.00)
718000	Telecom-General	0.00	0.00	4.78	29.72	0.00	(29.72)	(29.72)
Subtotal: Non-Travel Support		**4,200.00**	**4,200.00**	**4.88**	**2,707.62**	**0.00**	**1,492.38**	**1,492.38**
***Total: 71 - Support**		**12,130.00**	**12,130.00**	**4.88**	**9,980.29**	**0.00**	**2,149.71**	**2,149.71**
****Total Direct Cost Expenditures**		**80,053.00**	**80,053.00**	**4.88**	**69,477.72**	**0.00**	**10,575.28**	**10,575.28**
760300	F&A Expenditures	36,825.00	36,825.00	2.25	31,959.78	0.00	4,865.22	4,865.22
***Total: 76 - F&A and Internal Allocations**		**36,825.00**	**36,825.00**	**2.25**	**31,959.78**	**0.00**	**4,865.22**	**4,865.22**
****Total Indirect Cost Expenditures**		**36,825.00**	**36,825.00**	**2.25**	**31,959.78**	**0.00**	**4,865.22**	**4,865.22**
*****Total Expenditures**		**116,878.00**	**116,878.00**	**7.13**	**101,437.50**	**0.00**	**15,440.50**	**15,440.50**
Revenue								
530000	Federal Programs	0.00	0.00	7.13	101,437.50	0.00	(101,437.50)	(101,437.50)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**7.13**	**101,437.50**	**0.00**	**(101,437.50)**	**(101,437.50)**
*****Total Revenue**		**0.00**	**0.00**	**7.13**	**101,437.50**	**0.00**	**(101,437.50)**	**(101,437.50)**

Grant 143183 - Waves and Ions in Fast Winds
Fund 143183 - Waves and Ions in Fast Winds

Status: Active
FMGR: Vasquez, Bernard J

Type: Grant

PI: Vasquez, Bernard J
Sponsor: Natl Aeronautics & Space Admin (NASA)
Sponsor ID: NNG05GD62G CFDA #: 43.000
Resp Org: UZSP00
FRAGRNT Start/End Date: 02/01/2005 - 01/31/2006

Fund Information
Effective Date: 2/1/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UZSPBV - PI Bernard Vasquez

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	15,975.00	15,975.00	0.00	0.00	0.00	15,975.00	15,975.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	8,295.36	8,295.36	0.00	(8,295.36)	(8,295.36)
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**15,975.00**	**15,975.00**	**8,295.36**	**8,295.36**	**0.00**	**7,679.64**	**7,679.64**
65YF10	Full Fringe Benefit Distr Expe	6,355.00	6,355.00	0.00	0.00	0.00	6,355.00	6,355.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	714.83	714.83	0.00	(714.83)	(714.83)
***Total: 65 - Fringe Benefits**		**6,355.00**	**6,355.00**	**714.83**	**714.83**	**0.00**	**5,640.17**	**5,640.17**
710	Travel	1,643.00	1,643.00	0.00	0.00	0.00	1,643.00	1,643.00
710100	Out-of-State Travel	0.00	0.00	882.19	1,267.49	0.00	(1,267.49)	(1,267.49)
710300	Conference Registration Fees	0.00	0.00	300.00	300.00	0.00	(300.00)	(300.00)
Subtotal: Travel		**1,643.00**	**1,643.00**	**1,182.19**	**1,567.49**	**0.00**	**75.51**	**75.51**
711200	Research Supplies	0.00	0.00	100.00	100.00	0.00	(100.00)	(100.00)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**100.00**	**100.00**	**0.00**	**(100.00)**	**(100.00)**
***Total: 71 - Support**		**1,643.00**	**1,643.00**	**1,282.19**	**1,667.49**	**0.00**	**(24.49)**	**(24.49)**
****Total Direct Cost Expenditures**		**23,973.00**	**23,973.00**	**10,292.38**	**10,677.68**	**0.00**	**13,295.32**	**13,295.32**
760300	F&A Expenditures	11,027.00	11,027.00	4,734.50	4,911.74	0.00	6,115.26	6,115.26
***Total: 76 - F&A and Internal Allocations**		**11,027.00**	**11,027.00**	**4,734.50**	**4,911.74**	**0.00**	**6,115.26**	**6,115.26**
****Total Indirect Cost Expenditures**		**11,027.00**	**11,027.00**	**4,734.50**	**4,911.74**	**0.00**	**6,115.26**	**6,115.26**
*****Total Expenditures**		**35,000.00**	**35,000.00**	**15,026.88**	**15,589.42**	**0.00**	**19,410.58**	**19,410.58**
Revenue								
530000	Federal Programs	0.00	0.00	15,026.88	15,589.42	0.00	(15,589.42)	(15,589.42)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**15,026.88**	**15,589.42**	**0.00**	**(15,589.42)**	**(15,589.42)**
*****Total Revenue**		**0.00**	**0.00**	**15,026.88**	**15,589.42**	**0.00**	**(15,589.42)**	**(15,589.42)**

Grant 143185 - Properties of Dayside Magnetopause
Fund 143185 - Properties of Dayside Magnetopause

Status: Active
FMGR: Dorelli, John C

Type: Grant

PI: Dorelli, John C
Sponsor: Natl Aeronautics & Space Admin (NASA)
Sponsor ID: NNG05GE87G CFDA #: 43.000
Resp Org: UZSP00
FRAGRNT Start/End Date: 03/01/2005 - 02/28/2008

Fund Information
Effective Date: 3/23/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO

Org UZSPJD - John Dorelli Help

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	29,520.00	29,520.00	0.00	0.00	0.00	29,520.00	29,520.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**29,520.00**	**29,520.00**	**0.00**	**0.00**	**0.00**	**29,520.00**	**29,520.00**
65YF10	Full Fringe Benefit Distr Expe	11,956.00	11,956.00	0.00	0.00	0.00	11,956.00	11,956.00
***Total: 65 - Fringe Benefits**		**11,956.00**	**11,956.00**	**0.00**	**0.00**	**0.00**	**11,956.00**	**11,956.00**
710	Travel	8,099.00	8,099.00	0.00	0.00	0.00	8,099.00	8,099.00
710100	Out-of-State Travel	0.00	0.00	1,723.65	1,999.24	0.00	(1,999.24)	(1,999.24)
710200	Foreign Travel	0.00	0.00	1,392.25	1,392.25	0.00	(1,392.25)	(1,392.25)
Subtotal: Travel		**8,099.00**	**8,099.00**	**3,115.90**	**3,391.49**	**0.00**	**4,707.51**	**4,707.51**
7112	Research Supplies	4,317.00	4,317.00	0.00	0.00	0.00	4,317.00	4,317.00
711200	Research Supplies	0.00	0.00	0.00	895.00	0.00	(895.00)	(895.00)
718000	Telecom-General	0.00	0.00	4.19	4.19	0.00	(4.19)	(4.19)
Subtotal: Non-Travel Support		**4,317.00**	**4,317.00**	**4.19**	**899.19**	**0.00**	**3,417.81**	**3,417.81**
***Total: 71 - Support**		**12,416.00**	**12,416.00**	**3,120.09**	**4,290.68**	**0.00**	**8,125.32**	**8,125.32**
****Total Direct Cost Expenditures**		**53,892.00**	**53,892.00**	**3,120.09**	**4,290.68**	**0.00**	**49,601.32**	**49,601.32**
760300	F&A Expenditures	24,790.00	24,790.00	1,435.25	1,973.73	0.00	22,816.27	22,816.27
***Total: 76 - F&A and Internal Allocations**		**24,790.00**	**24,790.00**	**1,435.25**	**1,973.73**	**0.00**	**22,816.27**	**22,816.27**
****Total Indirect Cost Expenditures**		**24,790.00**	**24,790.00**	**1,435.25**	**1,973.73**	**0.00**	**22,816.27**	**22,816.27**
*****Total Expenditures**		**78,682.00**	**78,682.00**	**4,555.34**	**6,264.41**	**0.00**	**72,417.59**	**72,417.59**
Revenue								
530000	Federal Programs	0.00	0.00	4,555.34	6,264.41	0.00	(6,264.41)	(6,264.41)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**4,555.34**	**6,264.41**	**0.00**	**(6,264.41)**	**(6,264.41)**
*****Total Revenue**		**0.00**	**0.00**	**4,555.34**	**6,264.41**	**0.00**	**(6,264.41)**	**(6,264.41)**

Grant 143188 - Data Analysis Guest Observation
Fund 143188 - Data Analysis Guest Observation

Status: Active
FMGR: Farrugia, Charles J

Type: Grant

PI:	Farrugia, Charles J		
Sponsor:	Natl Aeronautics & Space Admin (NASA)		
Sponsor ID:	NNG05GG25G	CFDA #: 43.000	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	03/15/2005 - 03/14/2008		

Fund Information

Effective Date:	3/1/2005
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UZSPCF - PI Charles Farrugia

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	39,186.00	39,186.00	0.00	0.00	0.00	39,186.00	39,186.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	3,153.55	3,153.55	0.00	(3,153.55)	(3,153.55)
***Total: 61 - Salaries and Wages**		**39,186.00**	**39,186.00**	**3,153.55**	**3,153.55**	**0.00**	**36,032.45**	**36,032.45**
65YF10	Full Fringe Benefit Distr Expe	13,463.00	13,463.00	0.00	0.00	0.00	13,463.00	13,463.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	271.74	271.74	0.00	(271.74)	(271.74)
***Total: 65 - Fringe Benefits**		**13,463.00**	**13,463.00**	**271.74**	**271.74**	**0.00**	**13,191.26**	**13,191.26**
710	Travel	10,359.00	10,359.00	0.00	0.00	0.00	10,359.00	10,359.00
Subtotal: Travel		**10,359.00**	**10,359.00**	**0.00**	**0.00**	**0.00**	**10,359.00**	**10,359.00**
7112	Research Supplies	5,976.00	5,976.00	0.00	0.00	0.00	5,976.00	5,976.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**5,976.00**	**5,976.00**	**0.00**	**0.00**	**0.00**	**5,976.00**	**5,976.00**
***Total: 71 - Support**		**16,335.00**	**16,335.00**	**0.00**	**0.00**	**0.00**	**16,335.00**	**16,335.00**
****Total Direct Cost Expenditures**		**68,984.00**	**68,984.00**	**3,425.29**	**3,425.29**	**0.00**	**65,558.71**	**65,558.71**
760300	F&A Expenditures	31,733.00	31,733.00	1,575.65	1,575.65	0.00	30,157.35	30,157.35
***Total: 76 - F&A and Internal Allocations**		**31,733.00**	**31,733.00**	**1,575.65**	**1,575.65**	**0.00**	**30,157.35**	**30,157.35**
****Total Indirect Cost Expenditures**		**31,733.00**	**31,733.00**	**1,575.65**	**1,575.65**	**0.00**	**30,157.35**	**30,157.35**
*****Total Expenditures**		**100,717.00**	**100,717.00**	**5,000.94**	**5,000.94**	**0.00**	**95,716.06**	**95,716.06**
Revenue								
530000	Federal Programs	0.00	0.00	5,000.94	5,000.94	0.00	(5,000.94)	(5,000.94)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**5,000.94**	**5,000.94**	**0.00**	**(5,000.94)**	**(5,000.94)**
*****Total Revenue**		**0.00**	**0.00**	**5,000.94**	**5,000.94**	**0.00**	**(5,000.94)**	**(5,000.94)**

Grant 143189 - Inner-Magnetospheric Convection
Fund 143189 - Inner-Magnetospheric Convection
Status: Active
FMGR: Puhl-Quinn, Pamela Ann
Type: Grant

PI: Puhl-Quinn, Pamela Ann
Sponsor: Natl Aeronautics & Space Admin (NASA)
Sponsor ID: NNG05GG50G CFDA #: 43.000
Resp Org: UZSP00
FRAGRNT Start/End Date: 04/01/2005 - 03/31/2008

Fund Information
Effective Date: 4/8/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO

Org UZSPPQ - PI Pamela Puhl-Quinn

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	15,778.00	15,778.00	0.00	0.00	0.00	15,778.00	15,778.00
613NZ0	Grad Unallocated Budget (Bud Only)	4,460.00	4,460.00	0.00	0.00	0.00	4,460.00	4,460.00
615F10	PAT	0.00	0.00	9,448.19	9,448.19	0.00	(9,448.19)	(9,448.19)
615NZ0	PAT Unallocated Budget (Bud Only)	23,352.00	23,352.00	0.00	0.00	0.00	23,352.00	23,352.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	295.00	295.00	0.00	(295.00)	(295.00)
***Total: 61 - Salaries and Wages**		**43,590.00**	**43,590.00**	**9,743.19**	**9,743.19**	**0.00**	**33,846.81**	**33,846.81**
65YF10	Full Fringe Benefit Distr Expe	15,870.00	15,870.00	3,910.70	3,910.70	0.00	11,959.30	11,959.30
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	24.78	24.78	0.00	(24.78)	(24.78)
***Total: 65 - Fringe Benefits**		**15,870.00**	**15,870.00**	**3,935.48**	**3,935.48**	**0.00**	**11,934.52**	**11,934.52**
710	Travel	6,700.00	6,700.00	0.00	0.00	0.00	6,700.00	6,700.00
710100	Out-of-State Travel	0.00	0.00	887.80	887.80	0.00	(887.80)	(887.80)
Subtotal: Travel		**6,700.00**	**6,700.00**	**887.80**	**887.80**	**0.00**	**5,812.20**	**5,812.20**
7112	Research Supplies	1,931.00	1,931.00	0.00	0.00	0.00	1,931.00	1,931.00
Subtotal: Non-Travel Support		**1,931.00**	**1,931.00**	**0.00**	**0.00**	**0.00**	**1,931.00**	**1,931.00**
***Total: 71 - Support**		**8,631.00**	**8,631.00**	**887.80**	**887.80**	**0.00**	**7,743.20**	**7,743.20**
****Total Direct Cost Expenditures**		**68,091.00**	**68,091.00**	**14,566.47**	**14,566.47**	**0.00**	**53,524.53**	**53,524.53**
760300	F&A Expenditures	31,332.00	31,332.00	6,700.59	6,700.59	0.00	24,631.41	24,631.41
***Total: 76 - F&A and Internal Allocations**		**31,332.00**	**31,332.00**	**6,700.59**	**6,700.59**	**0.00**	**24,631.41**	**24,631.41**
****Total Indirect Cost Expenditures**		**31,332.00**	**31,332.00**	**6,700.59**	**6,700.59**	**0.00**	**24,631.41**	**24,631.41**
*****Total Expenditures**		**99,423.00**	**99,423.00**	**21,267.06**	**21,267.06**	**0.00**	**78,155.94**	**78,155.94**
Revenue								
530000	Federal Programs	0.00	0.00	21,267.06	21,267.06	0.00	(21,267.06)	(21,267.06)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**21,267.06**	**21,267.06**	**0.00**	**(21,267.06)**	**(21,267.06)**
*****Total Revenue**		**0.00**	**0.00**	**21,267.06**	**21,267.06**	**0.00**	**(21,267.06)**	**(21,267.06)**

Grant 143190 - CZT Strip Decectors
Fund 143190 - CTZ Strip Detectors

Status: Active
FMGR: Ryan, James M

Type: Grant

PI:	Ryan, James M		
Sponsor:	Natl Aeronautics & Space Admin (NASA)		
Sponsor ID:	NNG05WC25G	CFDA #: 43.000	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	04/01/2005 - 03/31/2008		

Fund Information

Effective Date:	4/1/2005
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UZSPJR - PI James Ryan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	7,972.00	7,972.00	0.00	0.00	0.00	7,972.00	7,972.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	3,570.68	3,570.68	0.00	(3,570.68)	(3,570.68)
613N30	Graduate Research Assistant	0.00	0.00	0.00	6,080.85	0.00	(6,080.85)	(6,080.85)
613NZ0	Grad Unallocated Budget (Bud Only)	22,289.00	22,289.00	0.00	0.00	0.00	22,289.00	22,289.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	2,810.80	2,810.80	0.00	(2,810.80)	(2,810.80)
615F10	PAT	0.00	0.00	3,247.69	3,247.69	0.00	(3,247.69)	(3,247.69)
615NZ0	PAT Unallocated Budget (Bud Only)	26,029.00	26,029.00	0.00	0.00	0.00	26,029.00	26,029.00
61SNZ0	Student Labor Unallocated(Bud Only)	2,700.00	2,700.00	0.00	0.00	0.00	2,700.00	2,700.00
***Total: 61 - Salaries and Wages**		**58,990.00**	**58,990.00**	**9,629.17**	**15,710.02**	**0.00**	**43,279.98**	**43,279.98**
65YF10	Full Fringe Benefit Distr Expe	12,332.00	12,332.00	1,321.91	1,321.91	0.00	11,010.09	11,010.09
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	549.92	549.92	0.00	(549.92)	(549.92)
***Total: 65 - Fringe Benefits**		**12,332.00**	**12,332.00**	**1,871.83**	**1,871.83**	**0.00**	**10,460.17**	**10,460.17**
710	Travel	2,129.00	2,129.00	0.00	0.00	0.00	2,129.00	2,129.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**2,129.00**	**2,129.00**	**0.00**	**0.00**	**0.00**	**2,129.00**	**2,129.00**
7112	Research Supplies	5,852.00	5,852.00	0.00	0.00	0.00	5,852.00	5,852.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	735.00	735.00	0.00	(735.00)	(735.00)
718000	Telecom-General	0.00	0.00	1.97	1.97	0.00	(1.97)	(1.97)
Subtotal: Non-Travel Support		**5,852.00**	**5,852.00**	**736.97**	**736.97**	**0.00**	**5,115.03**	**5,115.03**
***Total: 71 - Support**		**7,981.00**	**7,981.00**	**736.97**	**736.97**	**0.00**	**7,244.03**	**7,244.03**
721100	Assistantships	9,040.00	9,040.00	0.00	0.00	0.00	9,040.00	9,040.00
***Total: 72 - Student and/or Participant Support**		**9,040.00**	**9,040.00**	**0.00**	**0.00**	**0.00**	**9,040.00**	**9,040.00**
730001	Subcontracts 01	29,903.00	29,903.00	0.00	0.00	0.00	29,903.00	29,903.00
***Total: 73 - Subcontracts**		**29,903.00**	**29,903.00**	**0.00**	**0.00**	**0.00**	**29,903.00**	**29,903.00**
740000	Cap Equipment	33,775.00	33,775.00	0.00	0.00	0.00	33,775.00	33,775.00
***Total: 74 - Capitalizable Plant and Equipment**		**33,775.00**	**33,775.00**	**0.00**	**0.00**	**0.00**	**33,775.00**	**33,775.00**
****Total Direct Cost Expenditures**		**152,021.00**	**152,021.00**	**12,237.97**	**18,318.82**	**0.00**	**133,702.18**	**133,702.18**
760300	F&A Expenditures	47,979.00	47,979.00	5,629.47	8,426.67	0.00	39,552.33	39,552.33
***Total: 76 - F&A and Internal Allocations**		**47,979.00**	**47,979.00**	**5,629.47**	**8,426.67**	**0.00**	**39,552.33**	**39,552.33**
****Total Indirect Cost Expenditures**		**47,979.00**	**47,979.00**	**5,629.47**	**8,426.67**	**0.00**	**39,552.33**	**39,552.33**

Grant 143190 - CZT Strip Decectors
Fund 143190 - CTZ Strip Detectors

Status: Active
FMGR: Ryan, James M

Type: Grant

PI:	Ryan, James M		
Sponsor:	Natl Aeronautics & Space Admin (NASA)		
Sponsor ID:	NNG05WC25G	CFDA #: 43.000	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	04/01/2005 - 03/31/2008		

Fund Information	
Effective Date:	4/1/2005
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information		
IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UZSPJR - PI James Ryan

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*****Total Expenditures**	**200,000.00**	**200,000.00**	**17,867.44**	**26,745.49**	**0.00**	**173,254.51**	**173,254.51**
Revenue							
530000 Federal Programs	0.00	0.00	17,867.44	26,745.49	0.00	(26,745.49)	(26,745.49)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**17,867.44**	**26,745.49**	**0.00**	**(26,745.49)**	**(26,745.49)**
*****Total Revenue**	**0.00**	**0.00**	**17,867.44**	**26,745.49**	**0.00**	**(26,745.49)**	**(26,745.49)**

Grant 143191 - Modeling of Magnetic Reconnection
Fund 143191 - Modeling of Magnetic Reconnection

Status: Active
FMGR: Raeder, Joachim

Type: Grant

PI:	Raeder, Joachim		
Sponsor:	Natl Aeronautics & Space Admin (NASA)		
Sponsor ID:	NNG05GI58G	CFDA #: 43.000	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	05/01/2005 - 04/30/2008		

Fund Information

Effective Date:	5/1/2005
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UZSPRR - Joachim Raeder

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	32,894.00	32,894.00	0.00	0.00	0.00	32,894.00	32,894.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	4,526.39	4,526.39	0.00	(4,526.39)	(4,526.39)
615F10	PAT	0.00	(2,832.00)	0.00	0.00	0.00	0.00	(2,832.00)
615NZ0	PAT Unallocated Budget (Bud Only)	69,848.00	69,848.00	0.00	0.00	0.00	69,848.00	69,848.00
***Total: 61 - Salaries and Wages**		**102,742.00**	**99,910.00**	**4,526.39**	**4,526.39**	**0.00**	**98,215.61**	**95,383.61**
65YF10	Full Fringe Benefit Distr Expe	36,653.00	36,653.00	0.00	0.00	0.00	36,653.00	36,653.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	390.05	390.05	0.00	(390.05)	(390.05)
***Total: 65 - Fringe Benefits**		**36,653.00**	**36,653.00**	**390.05**	**390.05**	**0.00**	**36,262.95**	**36,262.95**
710	Travel	11,036.00	11,036.00	0.00	0.00	0.00	11,036.00	11,036.00
710100	Out-of-State Travel	0.00	0.00	353.26	353.26	0.00	(353.26)	(353.26)
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**11,036.00**	**11,036.00**	**353.26**	**353.26**	**0.00**	**10,682.74**	**10,682.74**
7112	Research Supplies	9,540.00	9,540.00	0.00	0.00	0.00	9,540.00	9,540.00
Subtotal: Non-Travel Support		**9,540.00**	**9,540.00**	**0.00**	**0.00**	**0.00**	**9,540.00**	**9,540.00**
***Total: 71 - Support**		**20,576.00**	**20,576.00**	**353.26**	**353.26**	**0.00**	**20,222.74**	**20,222.74**
740000	Cap Equipment	0.00	0.00	4,133.25	4,133.25	4,133.55	(8,266.80)	(8,266.80)
740010	Cap Equipment-Flight Parts	0.00	4,134.00	0.00	0.00	0.00	0.00	4,134.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**4,134.00**	**4,133.25**	**4,133.25**	**4,133.55**	**(8,266.80)**	**(4,132.80)**
****Total Direct Cost Expenditures**		**159,971.00**	**161,273.00**	**9,402.95**	**9,402.95**	**4,133.55**	**146,434.50**	**147,736.50**
760300	F&A Expenditures	73,586.00	72,284.00	2,424.06	2,424.06	0.00	71,161.94	69,859.94
***Total: 76 - F&A and Internal Allocations**		**73,586.00**	**72,284.00**	**2,424.06**	**2,424.06**	**0.00**	**71,161.94**	**69,859.94**
****Total Indirect Cost Expenditures**		**73,586.00**	**72,284.00**	**2,424.06**	**2,424.06**	**0.00**	**71,161.94**	**69,859.94**
*****Total Expenditures**		**233,557.00**	**233,557.00**	**11,827.01**	**11,827.01**	**4,133.55**	**217,596.44**	**217,596.44**
Revenue								
530000	Federal Programs	0.00	0.00	11,827.01	11,827.01	0.00	(11,827.01)	(11,827.01)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**11,827.01**	**11,827.01**	**0.00**	**(11,827.01)**	**(11,827.01)**
*****Total Revenue**		**0.00**	**0.00**	**11,827.01**	**11,827.01**	**0.00**	**(11,827.01)**	**(11,827.01)**

Grant 143194 - Scintillator Imaging
Fund 143194 - Scintillator Imaging

Status: Active
FMGR: McConnell, Mark L.

Type: Grant

PI: McConnell, Mark L.
Sponsor: Natl Aeronautics & Space Admin (NASA)
Sponsor ID: NNG05WC26G CFDA #: 43.000
Resp Org: UZSP00
FRAGRNT Start/End Date: 03/01/2005 - 02/28/2008

Fund Information
Effective Date: 3/1/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO

Org UZSPMM - PI Mark Mcconnell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	12,670.00	12,670.00	0.00	0.00	0.00	12,670.00	12,670.00
615NZ0	PAT Unallocated Budget (Bud Only)	29,011.00	29,011.00	0.00	0.00	0.00	29,011.00	29,011.00
***Total: 61 - Salaries and Wages**		**41,681.00**	**41,681.00**	**0.00**	**0.00**	**0.00**	**41,681.00**	**41,681.00**
65YF10	Full Fringe Benefit Distr Expe	12,668.00	12,668.00	0.00	0.00	0.00	12,668.00	12,668.00
***Total: 65 - Fringe Benefits**		**12,668.00**	**12,668.00**	**0.00**	**0.00**	**0.00**	**12,668.00**	**12,668.00**
710	Travel	1,110.00	1,110.00	0.00	0.00	0.00	1,110.00	1,110.00
Subtotal: Travel		**1,110.00**	**1,110.00**	**0.00**	**0.00**	**0.00**	**1,110.00**	**1,110.00**
7112	Research Supplies	4,060.00	4,060.00	0.00	0.00	0.00	4,060.00	4,060.00
Subtotal: Non-Travel Support		**4,060.00**	**4,060.00**	**0.00**	**0.00**	**0.00**	**4,060.00**	**4,060.00**
***Total: 71 - Support**		**5,170.00**	**5,170.00**	**0.00**	**0.00**	**0.00**	**5,170.00**	**5,170.00**
740000	Cap Equipment	13,100.00	13,100.00	0.00	0.00	0.00	13,100.00	13,100.00
***Total: 74 - Capitalizable Plant and Equipment**		**13,100.00**	**13,100.00**	**0.00**	**0.00**	**0.00**	**13,100.00**	**13,100.00**
****Total Direct Cost Expenditures**		**72,619.00**	**72,619.00**	**0.00**	**0.00**	**0.00**	**72,619.00**	**72,619.00**
760300	F&A Expenditures	27,381.00	27,381.00	0.00	0.00	0.00	27,381.00	27,381.00
***Total: 76 - F&A and Internal Allocations**		**27,381.00**	**27,381.00**	**0.00**	**0.00**	**0.00**	**27,381.00**	**27,381.00**
****Total Indirect Cost Expenditures**		**27,381.00**	**27,381.00**	**0.00**	**0.00**	**0.00**	**27,381.00**	**27,381.00**
*****Total Expenditures**		**100,000.00**	**100,000.00**	**0.00**	**0.00**	**0.00**	**100,000.00**	**100,000.00**

Grant 143202 - Solar Atmosphere and Solar Wind
Fund 143202 - Solar Atmosphere and Solar Wind

Status: Active
FMGR: Lee, Martin A

Type: Grant

PI:	Lee, Martin A		
Sponsor:	Natl Aeronautics & Space Admin (NASA)		
Sponsor ID:	NNG05GL40G	CFDA #: 43.000	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	06/15/2005 - 06/14/2006		

Fund Information

Effective Date:	7/1/2005
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UZSPML - PI Martin Lee

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 143C00 - Gro Reforecast
Fund 143C00 - Gro Reforecast

Status: Active
FMGR: Ryan, James M

Type: Contract

PI:	Ryan, James M		
Sponsor:	Natl Aeronautics & Space Admin (NASA)		
Sponsor ID:	NAS5-26645	CFDA #: 43.001	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2003		

Fund Information

Effective Date:	2/12/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UZSPJR	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	SPONSOR
Idc Waiver	NO

Org UZSPJR - PI James Ryan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	34,347.60	0.00	(34,347.60)	(34,347.60)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	25,928.45	0.00	(25,928.45)	(25,928.45)
611F60	Faculty NTT Research	0.00	0.00	0.00	315,453.61	0.00	(315,453.61)	(315,453.61)
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	57,361.00	0.00	(57,361.00)	(57,361.00)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	189,582.00	0.00	(189,582.00)	(189,582.00)
613N20	Graduate Associate	0.00	0.00	0.00	98,265.50	0.00	(98,265.50)	(98,265.50)
613N30	Graduate Research Assistant	0.00	0.00	0.00	135,776.45	0.00	(135,776.45)	(135,776.45)
613N40	Graduate Research Associate	0.00	0.00	0.00	34,600.00	0.00	(34,600.00)	(34,600.00)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	140,256.26	0.00	(140,256.26)	(140,256.26)
613NZ0	Grad Unallocated Budget (Bud Only)	10,000.00	74,000.00	0.00	0.00	0.00	10,000.00	74,000.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	24,645.00	0.00	(24,645.00)	(24,645.00)
615F10	PAT	0.00	(7,603.71)	0.00	2,198,352.86	0.00	(2,198,352.86)	(2,205,956.57)
615NZ0	PAT Unallocated Budget (Bud Only)	40,910.00	40,910.00	0.00	0.00	0.00	40,910.00	40,910.00
617F10	Operating Staff	0.00	0.00	0.00	60,630.74	0.00	(60,630.74)	(60,630.74)
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	1,792.30	0.00	(1,792.30)	(1,792.30)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	9,870.00	0.00	(9,870.00)	(9,870.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	102,344.51	0.00	(102,344.51)	(102,344.51)
61SNSH	Student Labor	0.00	0.00	0.00	177,497.85	0.00	(177,497.85)	(177,497.85)
61SNWS	College Work Study	0.00	0.00	0.00	6,309.50	0.00	(6,309.50)	(6,309.50)
61SNZ0	Student Labor Unallocated(Bud Only)	302,000.00	300,000.00	0.00	0.00	0.00	302,000.00	300,000.00
61U000	Salary Offset Account	3,203,985.00	3,207,565.00	0.00	0.00	0.00	3,203,985.00	3,207,565.00
***Total: 61 - Salaries and Wages**		**3,556,895.00**	**3,614,871.29**	**0.00**	**3,613,013.63**	**0.00**	**(56,118.63)**	**1,857.66**
65YF10	Full Fringe Benefit Distr Expe	1,068,768.00	943,926.10	0.00	942,311.02	0.00	126,456.98	1,615.08
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,646.33	0.00	(1,646.33)	(1,646.33)
***Total: 65 - Fringe Benefits**		**1,068,768.00**	**943,926.10**	**0.00**	**943,957.35**	**0.00**	**124,810.65**	**(31.25)**
7100	In-State Travel	0.00	0.00	0.00	3,016.34	0.00	(3,016.34)	(3,016.34)
7101	Out of State Travel	0.00	0.00	0.00	126,681.19	0.00	(126,681.19)	(126,681.19)
710100	Out-of-State Travel	0.00	0.00	0.00	7,936.10	0.00	(7,936.10)	(7,936.10)
7102	Foreign Travel	0.00	0.00	0.00	136,385.34	0.00	(136,385.34)	(136,385.34)
710200	Foreign Travel	0.00	0.00	0.00	3,776.04	0.00	(3,776.04)	(3,776.04)
7103	Conference-Registration Fees	0.00	0.00	0.00	27,154.33	0.00	(27,154.33)	(27,154.33)
710300	Conference Registration Fees	0.00	0.00	0.00	1,787.60	0.00	(1,787.60)	(1,787.60)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	3,598.04	0.00	(3,598.04)	(3,598.04)
710Z	Travel-Other	174,922.00	192,922.00	0.00	0.00	0.00	174,922.00	192,922.00
710Z00	Travel-Other	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00
Subtotal: Travel		**174,922.00**	**195,922.00**	**0.00**	**310,334.98**	**0.00**	**(135,412.98)**	**(114,412.98)**

Grant 143C00 - Gro Reforecast
Fund 143C00 - Gro Reforecast

Status: Active
FMGR: Ryan, James M

Type: Contract

PI: Ryan, James M
Sponsor: Natl Aeronautics & Space Admin (NASA)
Sponsor ID: NAS5-26645 CFDA #: 43.001
Resp Org: UZSP00
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2003

Fund Information
Effective Date: 2/12/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UZSPJR

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: A110
Equipment Vesting: SPONSOR
Idc Waiver: NO

Org UZSPJR - PI James Ryan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7111	Supplies	0.00	0.00	0.00	81,674.66	0.00	(81,674.66)	(81,674.66)
711100	Supplies-General	0.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00
7112	Research Supplies	0.00	0.00	0.00	6,165.85	0.00	(6,165.85)	(6,165.85)
711200	Research Supplies	5,000.00	16,600.00	0.00	2,524.98	0.00	2,475.02	14,075.02
7130	Printing and Copying	0.00	0.00	0.00	21,922.90	0.00	(21,922.90)	(21,922.90)
713000	Printing & Copying-General	0.00	0.00	0.00	2,407.25	0.00	(2,407.25)	(2,407.25)
7140	Postage	0.00	0.00	0.00	6,866.73	0.00	(6,866.73)	(6,866.73)
714000	Postage-General	0.00	0.00	0.00	6.68	0.00	(6.68)	(6.68)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	54.27	0.00	(54.27)	(54.27)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	65.67	0.00	(65.67)	(65.67)
7160	Maintenance and Repairs	0.00	0.00	0.00	123,612.64	0.00	(123,612.64)	(123,612.64)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	183,484.30	0.00	(183,484.30)	(183,484.30)
7161	Rentals-Leases	0.00	0.00	0.00	14,889.55	0.00	(14,889.55)	(14,889.55)
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	4,000.00	0.00	(4,000.00)	(4,000.00)
7180	Telecommunications	0.00	0.00	0.00	21,136.50	0.00	(21,136.50)	(21,136.50)
718000	Telecom-General	0.00	0.00	0.00	213.72	0.00	(213.72)	(213.72)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	179.82	0.00	(179.82)	(179.82)
7191	Membership Dues and Fees	0.00	0.00	0.00	5,358.75	0.00	(5,358.75)	(5,358.75)
71CZ	Other Expenses-Deductions	525,625.00	569,750.59	0.00	0.00	0.00	525,625.00	569,750.59
Subtotal: Non-Travel Support		**530,625.00**	**588,850.59**	**0.00**	**474,564.27**	**0.00**	**56,060.73**	**114,286.32**
***Total: 71 - Support**		**705,547.00**	**784,772.59**	**0.00**	**784,899.25**	**0.00**	**(79,352.25)**	**(126.66)**
7211	Assistantships	36,000.00	48,500.00	0.00	52,005.50	0.00	(16,005.50)	(3,505.50)
721155	Asstship-Tuition Waiver	0.00	4,500.00	0.00	0.00	0.00	0.00	4,500.00
7223	Other Financial Aid	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
722320	Other Financial Aid-Tuition Waivers	0.00	0.00	0.00	474.75	0.00	(474.75)	(474.75)
***Total: 72 - Student and/or Participant Support**		**36,000.00**	**53,000.00**	**0.00**	**52,980.25**	**0.00**	**(16,980.25)**	**19.75**
7300	Subcontracts	312,500.00	397,869.56	0.00	397,489.27	0.00	(84,989.27)	380.29
730001	Subcontracts 01	0.00	(380.29)	0.00	0.00	0.00	0.00	(380.29)
***Total: 73 - Subcontracts**		**312,500.00**	**397,489.27**	**0.00**	**397,489.27**	**0.00**	**(84,989.27)**	**0.00**
7400	Capitalizable Equipment	384,168.73	255,108.23	0.00	255,031.07	0.00	129,137.66	77.16
***Total: 74 - Capitalizable Plant and Equipment**		**384,168.73**	**255,108.23**	**0.00**	**255,031.07**	**0.00**	**129,137.66**	**77.16**
****Total Direct Cost Expenditures**		**6,063,878.73**	**6,049,167.48**	**0.00**	**6,047,370.82**	**0.00**	**16,507.91**	**1,796.66**

Grant 143C00 - Gro Reforecast
Fund 143C00 - Gro Reforecast

Status: Active
FMGR: Ryan, James M

Type: Contract

PI: Ryan, James M
Sponsor: Natl Aeronautics & Space Admin (NASA)
Sponsor ID: NAS5-26645 CFDA #: 43.001
Resp Org: UZSP00
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2003

Fund Information

Effective Date:	2/12/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UZSPJR	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	SPONSOR
Idc Waiver	NO

Org UZSPJR - PI James Ryan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7600	Internal Allocations	0.00	0.00	0.00	171,102.47	0.00	(171,102.47)	(171,102.47)
760003	Int Alloc-Computer Usage Charge	0.00	170,000.00	0.00	(171,102.47)	0.00	171,102.47	341,102.47
7603	F&A Expenditures	2,341,194.00	2,360,374.64	0.00	2,307,649.55	0.00	33,544.45	52,725.09
760300	F&A Expenditures	27,931.00	(143,033.00)	0.00	79,252.09	0.00	(51,321.09)	(222,285.09)
***Total: 76 - F&A and Internal Allocations**		**2,369,125.00**	**2,387,341.64**	**0.00**	**2,386,901.64**	**0.00**	**(17,776.64)**	**440.00**
****Total Indirect Cost Expenditures**		**2,369,125.00**	**2,387,341.64**	**0.00**	**2,386,901.64**	**0.00**	**(17,776.64)**	**440.00**
*****Total Expenditures**		**8,433,003.73**	**8,436,509.12**	**0.00**	**8,434,272.46**	**0.00**	**(1,268.73)**	**2,236.66**
Revenue								
5300	Federal Programs	8,313,003.73	8,317,214.00	0.00	8,143,816.64	0.00	169,187.09	173,397.36
530000	Federal Programs	30,000.00	30,000.00	0.00	290,455.82	0.00	(260,455.82)	(260,455.82)
***Total: 53 - Sponsored Programs**		**8,343,003.73**	**8,347,214.00**	**0.00**	**8,434,272.46**	**0.00**	**(91,268.73)**	**(87,058.46)**
*****Total Revenue**		**8,343,003.73**	**8,347,214.00**	**0.00**	**8,434,272.46**	**0.00**	**(91,268.73)**	**(87,058.46)**

Grant 143C00 - Gro Reforecast
Fund 143C01 - Gro Reforecast

Status: Active
FMGR: Ryan, James M

Type: Contract

PI: Ryan, James M
Sponsor: Natl Aeronautics & Space Admin (NASA)
Sponsor ID: NAS5-26645 CFDA #: 43.001
Resp Org: UZSP00
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2003

Fund Information

Effective Date:	2/12/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UZSPJR	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	SPONSOR
Idc Waiver	NO

Org UZSPJR - PI James Ryan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	10,798.51	0.00	(10,798.51)	(10,798.51)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	34,514.00	0.00	(34,514.00)	(34,514.00)
613N20	Graduate Associate	0.00	0.00	0.00	10,650.00	0.00	(10,650.00)	(10,650.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	19,200.00	0.00	(19,200.00)	(19,200.00)
613N40	Graduate Research Associate	0.00	0.00	0.00	24,200.00	0.00	(24,200.00)	(24,200.00)
615F10	PAT	0.00	4,165.00	0.00	309,176.45	0.00	(309,176.45)	(305,011.45)
617F10	Operating Staff	0.00	0.00	0.00	20,686.99	0.00	(20,686.99)	(20,686.99)
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	549.96	0.00	(549.96)	(549.96)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	3,114.33	0.00	(3,114.33)	(3,114.33)
61SNZ0	Student Labor Unallocated(Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
61U000	Salary Offset Account	391,311.00	423,725.24	0.00	0.00	0.00	391,311.00	423,725.24
***Total: 61 - Salaries and Wages**		**396,311.00**	**432,890.24**	**0.00**	**432,890.24**	**0.00**	**(36,579.24)**	**(0.00)**
65YF10	Full Fringe Benefit Distr Expe	134,926.00	120,726.23	0.00	120,461.85	0.00	14,464.15	264.38
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	12.58	0.00	(12.58)	(12.58)
***Total: 65 - Fringe Benefits**		**134,926.00**	**120,726.23**	**0.00**	**120,474.43**	**0.00**	**14,451.57**	**251.80**
7100	In-State Travel	0.00	0.00	0.00	26.60	0.00	(26.60)	(26.60)
7101	Out of State Travel	0.00	0.00	0.00	15,787.49	0.00	(15,787.49)	(15,787.49)
7102	Foreign Travel	0.00	0.00	0.00	2,803.53	0.00	(2,803.53)	(2,803.53)
7103	Conference-Registration Fees	0.00	0.00	0.00	2,783.00	0.00	(2,783.00)	(2,783.00)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	739.44	0.00	(739.44)	(739.44)
710Z	Travel-Other	43,663.00	38,292.00	0.00	0.00	0.00	43,663.00	38,292.00
Subtotal: Travel		**43,663.00**	**38,292.00**	**0.00**	**22,140.06**	**0.00**	**21,522.94**	**16,151.94**
7111	Supplies	0.00	0.00	0.00	1,398.17	0.00	(1,398.17)	(1,398.17)
711100	Supplies-General	0.00	1,302.77	0.00	0.00	0.00	0.00	1,302.77
7112	Research Supplies	0.00	0.00	0.00	948.18	0.00	(948.18)	(948.18)
711200	Research Supplies	0.00	(32,966.00)	0.00	0.00	0.00	0.00	(32,966.00)
7130	Printing and Copying	0.00	0.00	0.00	3,420.12	0.00	(3,420.12)	(3,420.12)
7140	Postage	0.00	0.00	0.00	1,892.05	0.00	(1,892.05)	(1,892.05)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	254.72	0.00	(254.72)	(254.72)
7161	Rentals-Leases	0.00	0.00	0.00	1,847.45	0.00	(1,847.45)	(1,847.45)
7180	Telecommunications	0.00	0.00	0.00	1,904.70	0.00	(1,904.70)	(1,904.70)
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	1,005.51	0.00	(1,005.51)	(1,005.51)
71CZ	Other Expenses-Deductions	37,812.00	28,189.18	0.00	0.00	0.00	37,812.00	28,189.18
Subtotal: Non-Travel Support		**37,812.00**	**(3,474.05)**	**0.00**	**12,670.90**	**0.00**	**25,141.10**	**(16,144.95)**

Grant 143C00 - Gro Reforecast
Fund 143C01 - Gro Reforecast

Status: Active
FMGR: Ryan, James M

Type: Contract

PI: Ryan, James M
Sponsor: Natl Aeronautics & Space Admin (NASA)
Sponsor ID: NAS5-26645 CFDA #: 43.001
Resp Org: UZSP00
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2003

Fund Information
Effective Date: 2/12/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UZSPJR

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: A110
Equipment Vesting: SPONSOR
Idc Waiver: NO

Org UZSPJR - PI James Ryan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
***Total: 71 - Support**		**81,475.00**	**34,817.95**	**0.00**	**34,810.96**	**0.00**	**46,664.04**	**6.99**
7211	Assistantships	3,000.00	1,409.00	0.00	8,375.00	0.00	(5,375.00)	(6,966.00)
721155	Asstship-Tuition Waiver	0.00	32,966.00	0.00	0.00	0.00	0.00	32,966.00
7222	Participant Support	0.00	0.00	0.00	26,000.00	0.00	(26,000.00)	(26,000.00)
***Total: 72 - Student and/or Participant Support**		**3,000.00**	**34,375.00**	**0.00**	**34,375.00**	**0.00**	**(31,375.00)**	**0.00**
7400	Capitalizable Equipment	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**6,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,000.00**	**0.00**
****Total Direct Cost Expenditures**		**621,712.00**	**622,809.42**	**0.00**	**622,550.63**	**0.00**	**(838.63)**	**258.79**
7603	F&A Expenditures	273,288.00	273,301.78	0.00	272,241.63	0.00	1,046.37	1,060.15
760300	F&A Expenditures	0.00	(406.32)	0.00	660.65	0.00	(660.65)	(1,066.97)
***Total: 76 - F&A and Internal Allocations**		**273,288.00**	**272,895.46**	**0.00**	**272,902.28**	**0.00**	**385.72**	**(6.82)**
****Total Indirect Cost Expenditures**		**273,288.00**	**272,895.46**	**0.00**	**272,902.28**	**0.00**	**385.72**	**(6.82)**
*****Total Expenditures**		**895,000.00**	**895,704.88**	**0.00**	**895,452.91**	**0.00**	**(452.91)**	**251.97**
Revenue								
5300	Federal Programs	895,000.00	895,000.00	0.00	894,755.58	0.00	244.42	244.42
530000	Federal Programs	0.00	0.00	0.00	697.33	0.00	(697.33)	(697.33)
***Total: 53 - Sponsored Programs**		**895,000.00**	**895,000.00**	**0.00**	**895,452.91**	**0.00**	**(452.91)**	**(452.91)**
*****Total Revenue**		**895,000.00**	**895,000.00**	**0.00**	**895,452.91**	**0.00**	**(452.91)**	**(452.91)**

Grant 143C00 - Gro Reforecast
Fund 143C02 - Gro/Comptel

Status: Active
FMGR: Lockwood, John A

Type: Contract

PI: Ryan, James M
Sponsor: Natl Aeronautics & Space Admin (NASA)
Sponsor ID: NAS5-26645 CFDA #: 43.001
Resp Org: UZSP00
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2003

Fund Information
Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	SPONSOR
Idc Waiver	NO

Org UZSPJL - PI John Lockwood

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61U000	Salary Offset Account	(219,105.18)	2,472,028.00	0.00	2,691,133.18	0.00	(2,910,238.36)	(219,105.18)
***Total: 61 - Salaries and Wages**		**(219,105.18)**	**2,472,028.00**	**0.00**	**2,691,133.18**	**0.00**	**(2,910,238.36)**	**(219,105.18)**
65YF10	Full Fringe Benefit Distr Expe	(52,452.75)	592,587.00	0.00	645,039.75	0.00	(697,492.50)	(52,452.75)
***Total: 65 - Fringe Benefits**		**(52,452.75)**	**592,587.00**	**0.00**	**645,039.75**	**0.00**	**(697,492.50)**	**(52,452.75)**
710Z	Travel-Other	0.00	30,000.00	0.00	0.00	0.00	0.00	30,000.00
710Z00	Travel-Other	25,738.44	1,093,192.44	0.00	1,041,715.56	0.00	(1,015,977.12)	51,476.88
Subtotal: Travel		**25,738.44**	**1,123,192.44**	**0.00**	**1,041,715.56**	**0.00**	**(1,015,977.12)**	**81,476.88**
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	(25,536.88)	0.00	0.00	0.00	0.00	(25,536.88)
71CZ00	Other Expenses-Deductions	(30,000.00)	(30,000.00)	0.00	30,000.00	0.00	(60,000.00)	(60,000.00)
Subtotal: Non-Travel Support		**(30,000.00)**	**(55,536.88)**	**0.00**	**30,000.00**	**0.00**	**(60,000.00)**	**(85,536.88)**
***Total: 71 - Support**		**(4,261.56)**	**1,067,655.56**	**0.00**	**1,071,715.56**	**0.00**	**(1,075,977.12)**	**(4,060.00)**
7300	Subcontracts	0.00	75,557.83	0.00	0.00	0.00	0.00	75,557.83
730000	Subcontracts	(75,557.83)	5,663,836.84	0.00	5,814,952.50	0.00	(5,890,510.33)	(151,115.66)
***Total: 73 - Subcontracts**		**(75,557.83)**	**5,739,394.67**	**0.00**	**5,814,952.50**	**0.00**	**(5,890,510.33)**	**(75,557.83)**
7400	Capitalizable Equipment	0.00	5,229.74	0.00	0.00	0.00	0.00	5,229.74
740000	Cap Equipment	(5,229.74)	157,156.26	0.00	167,615.74	0.00	(172,845.48)	(10,459.48)
***Total: 74 - Capitalizable Plant and Equipment**		**(5,229.74)**	**162,386.00**	**0.00**	**167,615.74**	**0.00**	**(172,845.48)**	**(5,229.74)**
7500	Budgeted Use of Reserves-USE 7900	6,508.77	6,508.77	0.00	0.00	0.00	6,508.77	6,508.77
***Total: 75 - Reserves - Budget Only**		**6,508.77**	**6,508.77**	**0.00**	**0.00**	**0.00**	**6,508.77**	**6,508.77**
****Total Direct Cost Expenditures**		**(350,098.29)**	**10,040,560.00**	**0.00**	**10,390,456.73**	**0.00**	**(10,740,555.02)**	**(349,896.73)**
7603	F&A Expenditures	0.00	155,284.86	0.00	0.00	0.00	0.00	155,284.86
760300	F&A Expenditures	(155,284.86)	2,118,438.70	0.00	2,429,008.42	0.00	(2,584,293.28)	(310,569.72)
***Total: 76 - F&A and Internal Allocations**		**(155,284.86)**	**2,273,723.56**	**0.00**	**2,429,008.42**	**0.00**	**(2,584,293.28)**	**(155,284.86)**
****Total Indirect Cost Expenditures**		**(155,284.86)**	**2,273,723.56**	**0.00**	**2,429,008.42**	**0.00**	**(2,584,293.28)**	**(155,284.86)**
*****Total Expenditures**		**(505,383.15)**	**12,314,283.56**	**0.00**	**12,819,465.15**	**0.00**	**(13,324,848.30)**	**(505,181.59)**
Revenue								
5300	Federal Programs	0.00	3,979,906.94	0.00	0.00	0.00	0.00	3,979,906.94

University System of New Hampshire
Grant Summary Report as of Fiscal Year: 2005 Fiscal Period: 12
For Org Level 3: UZSCOP - EOS Space Science and OPAL

Grant 143C00 - Gro Reforecast
Fund 143C02 - Gro/Comptel

Status: Active
FMGR: Lockwood, John A

Type: Contract

PI:	Ryan, James M		
Sponsor:	Natl Aeronautics & Space Admin (NASA)		
Sponsor ID:	NAS5-26645	CFDA #: 43.001	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2003		

Fund Information		**Fund Indirect Cost Information**	
Effective Date:	12/30/2001	IDC Basis Code:	
Term Date:		IDC Rate Code:	
Expend End Date:		IDC Dist To Code:	
Rev Account:	530000		

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	SPONSOR
Idc Waiver	NO

Org UZSPJL - PI John Lockwood

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
530000	Federal Programs	(505,383.15)	11,808,698.85	0.00	12,819,465.15	0.00	(13,324,848.30)	(1,010,766.30)
***Total: 53 - Sponsored Programs**		**(505,383.15)**	**15,788,605.79**	**0.00**	**12,819,465.15**	**0.00**	**(13,324,848.30)**	**2,969,140.64**
5603	NHPTV Sales and Services	0.00	(3,474,322.23)	0.00	0.00	0.00	0.00	(3,474,322.23)
***Total: 56 - Sales of Educational Activities**		**0.00**	**(3,474,322.23)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,474,322.23)**
*****Total Revenue**		**(505,383.15)**	**12,314,283.56**	**0.00**	**12,819,465.15**	**0.00**	**(13,324,848.30)**	**(505,181.59)**

Grant 143C00 - Gro Reforecast
Status: Active
Type: Contract
Fund 143C03 - Gro Misson Ops & Data Analysis
FMGR: Ryan, James M

PI: Ryan, James M
Sponsor: Natl Aeronautics & Space Admin (NASA)
Sponsor ID: NAS5-26645 CFDA #: 43.001
Resp Org: UZSP00
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2003

Fund Information
Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UZSPJR

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: A110
Equipment Vesting: SPONSOR
Idc Waiver: NO

Org UZSPJR - PI James Ryan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	(3,000.00)	109,773.00	0.00	112,773.00	0.00	(115,773.00)	(3,000.00)
61SNZ0	Student Labor Unallocated(Bud Only)	(36,700.00)	0.00	0.00	111,790.00	0.00	(148,490.00)	(111,790.00)
61U000	Salary Offset Account	(140,952.80)	0.00	0.00	1,058,691.80	0.00	(1,199,644.60)	(1,058,691.80)
***Total: 61 - Salaries and Wages**		**(180,652.80)**	**109,773.00**	**0.00**	**1,283,254.80**	**0.00**	**(1,463,907.60)**	**(1,173,481.80)**
65YF10	Full Fringe Benefit Distr Expe	(9,722.41)	33,952.00	0.00	309,015.41	0.00	(318,737.82)	(275,063.41)
***Total: 65 - Fringe Benefits**		**(9,722.41)**	**33,952.00**	**0.00**	**309,015.41**	**0.00**	**(318,737.82)**	**(275,063.41)**
710Z	Travel-Other	81,721.00	116,721.00	0.00	0.00	0.00	81,721.00	116,721.00
710Z00	Travel-Other	41,834.17	83,668.34	0.00	0.00	0.00	41,834.17	83,668.34
Subtotal: Travel		**123,555.17**	**200,389.34**	**0.00**	**0.00**	**0.00**	**123,555.17**	**200,389.34**
71CZ	Other Expenses-Deductions	133,301.00	136,814.66	0.00	0.00	0.00	133,301.00	136,814.66
71CZ00	Other Expenses-Deductions	(295,369.83)	(295,369.83)	0.00	295,369.83	0.00	(590,739.66)	(590,739.66)
Subtotal: Non-Travel Support		**(162,068.83)**	**(158,555.17)**	**0.00**	**295,369.83**	**0.00**	**(457,438.66)**	**(453,925.00)**
***Total: 71 - Support**		**(38,513.66)**	**41,834.17**	**0.00**	**295,369.83**	**0.00**	**(333,883.49)**	**(253,535.66)**
7211	Assistantships	2,000.00	9,917.00	0.00	0.00	0.00	2,000.00	9,917.00
721100	Assistantships	(9,917.00)	(9,917.00)	0.00	9,917.00	0.00	(19,834.00)	(19,834.00)
***Total: 72 - Student and/or Participant Support**		**(7,917.00)**	**0.00**	**0.00**	**9,917.00**	**0.00**	**(17,834.00)**	**(9,917.00)**
7300	Subcontracts	158,500.00	0.00	0.00	0.00	0.00	158,500.00	0.00
***Total: 73 - Subcontracts**		**158,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**158,500.00**	**0.00**
7400	Capitalizable Equipment	87,045.00	97,206.62	0.00	0.00	0.00	87,045.00	97,206.62
740000	Cap Equipment	(97,206.62)	(92,206.62)	0.00	102,206.62	0.00	(199,413.24)	(194,413.24)
***Total: 74 - Capitalizable Plant and Equipment**		**(10,161.62)**	**5,000.00**	**0.00**	**102,206.62**	**0.00**	**(112,368.24)**	**(97,206.62)**
7500	Budgeted Use of Reserves-USE 7900	69,000.00	0.00	0.00	0.00	0.00	69,000.00	0.00
***Total: 75 - Reserves - Budget Only**		**69,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**69,000.00**	**0.00**
****Total Direct Cost Expenditures**		**(19,467.49)**	**190,559.17**	**0.00**	**1,999,763.66**	**0.00**	**(2,019,231.15)**	**(1,809,204.49)**
7600	Internal Allocations	0.00	23,534.00	0.00	0.00	0.00	0.00	23,534.00
760000	Internal Allocations	(23,534.00)	(47,068.00)	0.00	0.00	0.00	(23,534.00)	(47,068.00)
7603	F&A Expenditures	802,663.00	949,816.53	0.00	0.00	0.00	802,663.00	949,816.53
760300	F&A Expenditures	(949,816.53)	(855,841.70)	0.00	1,043,791.36	0.00	(1,993,607.89)	(1,899,633.06)
***Total: 76 - F&A and Internal Allocations**		**(170,687.53)**	**70,440.83**	**0.00**	**1,043,791.36**	**0.00**	**(1,214,478.89)**	**(973,350.53)**

Grant 143C00 - Gro Reforecast
Fund 143C03 - Gro Misson Ops & Data Analysis

Status: Active
FMGR: Ryan, James M

Type: Contract

PI:	Ryan, James M		
Sponsor:	Natl Aeronautics & Space Admin (NASA)		
Sponsor ID:	NAS5-26645	CFDA #: 43.001	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2003		

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UZSPJR	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	SPONSOR
Idc Waiver	NO

Org UZSPJR - PI James Ryan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
****Total Indirect Cost Expenditures**		**(170,687.53)**	**70,440.83**	**0.00**	**1,043,791.36**	**0.00**	**(1,214,478.89)**	**(973,350.53)**
*****Total Expenditures**		**(190,155.02)**	**261,000.00**	**0.00**	**3,043,555.02**	**0.00**	**(3,233,710.04)**	**(2,782,555.02)**
Revenue								
5300	Federal Programs	1,621,400.00	2,196,363.44	0.00	0.00	0.00	1,621,400.00	2,196,363.44
530000	Federal Programs	(2,782,555.02)	(2,521,555.02)	0.00	3,043,555.02	0.00	(5,826,110.04)	(5,565,110.04)
***Total: 53 - Sponsored Programs**		**(1,161,155.02)**	**(325,191.58)**	**0.00**	**3,043,555.02**	**0.00**	**(4,204,710.04)**	**(3,368,746.60)**
5603	NHPTV Sales and Services	971,000.00	586,191.58	0.00	0.00	0.00	971,000.00	586,191.58
***Total: 56 - Sales of Educational Activities**		**971,000.00**	**586,191.58**	**0.00**	**0.00**	**0.00**	**971,000.00**	**586,191.58**
*****Total Revenue**		**(190,155.02)**	**261,000.00**	**0.00**	**3,043,555.02**	**0.00**	**(3,233,710.04)**	**(2,782,555.02)**

Grant 143C04 - Stereo Magnetic Field, Ions
Fund 143C04 - Stereo Magnetic Field, Ions

Status: Active
FMGR: Galvin, Antoinette B

Type: Contract

PI:	Galvin, Antoinette B		
Sponsor:	Natl Aeronautics & Space Admin (NASA)		
Sponsor ID:	NAS5-00132	CFDA #: 43.002	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	02/22/2000 - 02/29/2008		

Fund Information

Effective Date:	2/12/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UZSPAG	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	SPONSOR
Idc Waiver	NO

Org UZSPAG - PI Antoinette Galvin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61	Salaries and Wages	0.00	(3,000.00)	0.00	0.00	0.00	0.00	(3,000.00)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	26,962.96	0.00	(26,962.96)	(26,962.96)
611F60	Faculty NTT Research	10,310.00	10,310.00	0.00	182,578.12	0.00	(172,268.12)	(172,268.12)
611NZ0	Faculty Unallocated Budget(BudOnly)	213,351.00	327,866.00	0.00	0.00	0.00	213,351.00	327,866.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	18,531.32	56,402.60	0.00	(56,402.60)	(56,402.60)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	66,806.00	0.00	(66,806.00)	(66,806.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	12,000.00	0.00	(12,000.00)	(12,000.00)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	4,637.00	0.00	(4,637.00)	(4,637.00)
613NZ0	Grad Unallocated Budget (Bud Only)	7,131.00	7,131.00	0.00	0.00	0.00	7,131.00	7,131.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	12,222.00	0.00	(12,222.00)	(12,222.00)
615F10	PAT	396,124.00	275,770.00	48,325.10	1,803,269.55	0.00	(1,407,145.55)	(1,527,499.55)
615NZ0	PAT Unallocated Budget (Bud Only)	1,720,035.00	1,720,035.00	0.00	0.00	0.00	1,720,035.00	1,720,035.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	8,422.00	8,422.00	6,586.63	1,130,909.80	0.00	(1,122,487.80)	(1,122,487.80)
61SNSH	Student Labor	0.00	0.00	1,130.50	101,445.68	0.00	(101,445.68)	(101,445.68)
61SNZ0	Student Labor Unallocated(Bud Only)	427,072.00	433,011.00	0.00	0.00	0.00	427,072.00	433,011.00
61U000	Salary Offset Account	570,057.00	831,445.00	0.00	0.00	0.00	570,057.00	831,445.00
***Total: 61 - Salaries and Wages**		**3,352,502.00**	**3,610,990.00**	**74,573.55**	**3,397,233.71**	**0.00**	**(44,731.71)**	**213,756.29**
65YF10	Full Fringe Benefit Distr Expe	1,150,465.00	1,008,874.00	19,817.96	805,181.03	0.00	345,283.97	203,692.97
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	2,165.83	89,537.67	0.00	(89,537.67)	(89,537.67)
***Total: 65 - Fringe Benefits**		**1,150,465.00**	**1,008,874.00**	**21,983.79**	**894,718.70**	**0.00**	**255,746.30**	**114,155.30**
710	Travel	92,250.00	92,250.00	0.00	0.00	0.00	92,250.00	92,250.00
7100	In-State Travel	0.00	0.00	0.00	5,132.96	0.00	(5,132.96)	(5,132.96)
710000	In-State Travel	5,000.00	66,000.00	0.00	15,561.51	0.00	(10,561.51)	50,438.49
7101	Out of State Travel	0.00	0.00	0.00	15,555.77	0.00	(15,555.77)	(15,555.77)
710100	Out-of-State Travel	0.00	3,000.00	9,470.76	66,549.23	0.00	(66,549.23)	(63,549.23)
7102	Foreign Travel	0.00	0.00	0.00	1,261.00	0.00	(1,261.00)	(1,261.00)
710200	Foreign Travel	15,000.00	18,000.00	11,156.92	114,512.56	0.00	(99,512.56)	(96,512.56)
7103	Conference-Registration Fees	0.00	0.00	0.00	4,653.00	0.00	(4,653.00)	(4,653.00)
710300	Conference Registration Fees	0.00	0.00	0.00	3,634.01	0.00	(3,634.01)	(3,634.01)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	436.11	0.00	(436.11)	(436.11)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,066.06	0.00	(1,066.06)	(1,066.06)
710Z	Travel-Other	41,981.00	37,262.00	0.00	0.00	0.00	41,981.00	37,262.00
710Z00	Travel-Other	10,000.00	15,175.00	0.00	0.00	0.00	10,000.00	15,175.00
Subtotal: Travel		**164,231.00**	**231,687.00**	**20,627.68**	**228,362.21**	**0.00**	**(64,131.21)**	**3,324.79**
711100	Supplies-General	20,000.00	(25,824.00)	108.84	968.48	0.00	19,031.52	(26,792.48)

Grant 143C04 - Stereo Magnetic Field, Ions
Fund 143C04 - Stereo Magnetic Field, Ions

Status: Active
FMGR: Galvin, Antoinette B

Type: Contract

PI: Galvin, Antoinette B
Sponsor: Natl Aeronautics & Space Admin (NASA)
Sponsor ID: NAS5-00132 CFDA #: 43.002
Resp Org: UZSP00
FRAGRNT Start/End Date: 02/22/2000 - 02/29/2008

Fund Information
Effective Date: 2/12/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UZSPAG

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: A110
Equipment Vesting: SPONSOR
Idc Waiver: NO

Org UZSPAG - PI Antoinette Galvin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711162	Supplies-Office Supplies	0.00	0.00	0.00	684.09	0.00	(684.09)	(684.09)
7112	Research Supplies	179,847.00	228,008.00	0.00	50,051.19	0.00	129,795.81	177,956.81
711200	Research Supplies	63,877.68	49,955.00	968.77	112,689.51	589.38	(49,401.21)	(63,323.89)
7130	Printing and Copying	0.00	0.00	0.00	523.71	0.00	(523.71)	(523.71)
713000	Printing & Copying-General	0.00	0.00	40.66	1,606.26	0.00	(1,606.26)	(1,606.26)
7140	Postage	0.00	0.00	0.00	440.22	0.00	(440.22)	(440.22)
714000	Postage-General	0.00	0.00	1.52	344.96	0.00	(344.96)	(344.96)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	28.13	0.00	(28.13)	(28.13)
714010	Postage-Off Campus Mail Services	0.00	0.00	156.76	15,968.70	0.00	(15,968.70)	(15,968.70)
7160	Maintenance and Repairs	0.00	0.00	0.00	3,024.64	0.00	(3,024.64)	(3,024.64)
716000	Maintenance & Repairs-General	0.00	0.00	22.50	18,014.30	637.26	(18,651.56)	(18,651.56)
716054	Maint & Repairs-Mechanical	0.00	0.00	0.00	5,717.00	0.00	(5,717.00)	(5,717.00)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	314.05	11,147.48	0.00	(11,147.48)	(11,147.48)
7172	Other Professional Services	0.00	0.00	0.00	1,606.89	0.00	(1,606.89)	(1,606.89)
717200	Other Professional Services-General	0.00	0.00	0.00	159,042.15	13.98	(159,056.13)	(159,056.13)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	108,000.00	0.00	2,813.00	0.00	(2,813.00)	105,187.00
7180	Telecommunications	0.00	0.00	0.00	2,270.62	0.00	(2,270.62)	(2,270.62)
718000	Telecom-General	0.00	0.00	468.06	24,646.30	0.00	(24,646.30)	(24,646.30)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	1,205.78	0.00	(1,205.78)	(1,205.78)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,764.44	0.00	(1,764.44)	(1,764.44)
71C600	Insurance	0.00	0.00	0.00	7,700.00	0.00	(7,700.00)	(7,700.00)
71CZ	Other Expenses-Deductions	97,442.00	104,013.88	0.00	0.00	0.00	97,442.00	104,013.88
Subtotal: Non-Travel Support		**361,166.68**	**464,152.88**	**2,081.16**	**422,257.85**	**1,240.62**	**(62,331.79)**	**40,654.41**
***Total: 71 - Support**		**525,397.68**	**695,839.88**	**22,708.84**	**650,620.06**	**1,240.62**	**(126,463.00)**	**43,979.20**
721100	Assistantships	2,000.00	2,000.00	0.00	2,806.75	0.00	(806.75)	(806.75)
721155	Asstship-Tuition Waiver	0.00	7,865.00	0.00	7,055.60	0.00	(7,055.60)	809.40
***Total: 72 - Student and/or Participant Support**		**2,000.00**	**9,865.00**	**0.00**	**9,862.35**	**0.00**	**(7,862.35)**	**2.65**
730001	Subcontracts 01	2,000.00	79,351.00	0.00	57,431.94	21,919.06	(77,351.00)	0.00
***Total: 73 - Subcontracts**		**2,000.00**	**79,351.00**	**0.00**	**57,431.94**	**21,919.06**	**(77,351.00)**	**0.00**
7400	Capitalizable Equipment	76,503.00	76,117.00	0.00	47,505.65	0.00	28,997.35	28,611.35
740000	Cap Equipment	680,095.00	1,184,677.00	0.00	38,405.48	0.00	641,689.52	1,146,271.52
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	14,579.68	0.00	(14,579.68)	(14,579.68)
740010	Cap Equipment-Flight Parts	20,400.00	18,673.00	5,703.75	1,167,920.68	2,400.00	(1,149,920.68)	(1,151,647.68)
***Total: 74 - Capitalizable Plant and Equipment**		**776,998.00**	**1,279,467.00**	**5,703.75**	**1,268,411.49**	**2,400.00**	**(493,813.49)**	**8,655.51**

Grant 143C04 - Stereo Magnetic Field, Ions
Fund 143C04 - Stereo Magnetic Field, Ions

Status: Active
FMGR: Galvin, Antoinette B

Type: Contract

PI: Galvin, Antoinette B
Sponsor: Natl Aeronautics & Space Admin (NASA)
Sponsor ID: NAS5-00132 CFDA #: 43.002
Resp Org: UZSP00
FRAGRNT Start/End Date: 02/22/2000 - 02/29/2008

Fund Information

Effective Date:	2/12/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UZSPAG	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	SPONSOR
Idc Waiver	NO

Org UZSPAG - PI Antoinette Galvin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
****Total Direct Cost Expenditures**		**5,809,362.68**	**6,684,386.88**	**124,969.93**	**6,278,278.25**	**25,559.68**	**(494,475.25)**	**380,548.95**
7600	Internal Allocations	0.00	0.00	0.00	625.96	0.00	(625.96)	(625.96)
760000	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760003	Int Alloc-Computer Usage Charge	0.00	0.00	0.00	(625.96)	0.00	625.96	625.96
7603	F&A Expenditures	319,214.00	319,335.12	0.00	237,892.36	0.00	81,321.64	81,442.76
760300	F&A Expenditures	1,956,845.00	2,121,128.00	54,856.53	2,014,612.52	0.00	(57,767.52)	106,515.48
***Total: 76 - F&A and Internal Allocations**		**2,276,059.00**	**2,440,463.12**	**54,856.53**	**2,252,504.88**	**0.00**	**23,554.12**	**187,958.24**
****Total Indirect Cost Expenditures**		**2,276,059.00**	**2,440,463.12**	**54,856.53**	**2,252,504.88**	**0.00**	**23,554.12**	**187,958.24**
*****Total Expenditures**		**8,085,421.68**	**9,124,850.00**	**179,826.46**	**8,530,783.13**	**25,559.68**	**(470,921.13)**	**568,507.19**
Revenue								
5300	Federal Programs	1,114,355.00	1,114,355.00	0.00	701,704.35	0.00	412,650.65	412,650.65
530000	Federal Programs	380,376.00	380,376.00	179,813.90	7,829,066.22	0.00	(7,448,690.22)	(7,448,690.22)
***Total: 53 - Sponsored Programs**		**1,494,731.00**	**1,494,731.00**	**179,813.90**	**8,530,770.57**	**0.00**	**(7,036,039.57)**	**(7,036,039.57)**
*****Total Revenue**		**1,494,731.00**	**1,494,731.00**	**179,813.90**	**8,530,770.57**	**0.00**	**(7,036,039.57)**	**(7,036,039.57)**

Grant 143C04 - Stereo Magnetic Field, Ions
Fund 143C12 - Stereo Magnetic Field, Ions

Status: Active
FMGR: Galvin, Antoinette B

Type: Contract

PI:	Galvin, Antoinette B		
Sponsor:	Natl Aeronautics & Space Admin (NASA)		
Sponsor ID:	NAS5-00132	CFDA #: 43.002	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	02/22/2000 - 02/29/2008		

Fund Information

Effective Date:	2/12/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	UZSPAG	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	SPONSOR
Idc Waiver	NO

Org UZSPAG - PI Antoinette Galvin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
730001	Subcontracts 01	13,625.00	13,625.00	0.00	0.00	0.00	13,625.00	13,625.00
730002	Subcontracts 02	36,486.00	36,486.00	0.00	35,750.00	13,567.00	(12,831.00)	(12,831.00)
***Total: 73 - Subcontracts**		**50,111.00**	**50,111.00**	**0.00**	**35,750.00**	**13,567.00**	**794.00**	**794.00**
****Total Direct Cost Expenditures**		**50,111.00**	**50,111.00**	**0.00**	**35,750.00**	**13,567.00**	**794.00**	**794.00**
760300	F&A Expenditures	6,500.00	6,500.00	0.00	6,500.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**6,500.00**	**6,500.00**	**0.00**	**6,500.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**6,500.00**	**6,500.00**	**0.00**	**6,500.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**56,611.00**	**56,611.00**	**0.00**	**42,250.00**	**13,567.00**	**794.00**	**794.00**
Revenue								
530000	Federal Programs	28,878.00	28,878.00	0.00	42,250.00	0.00	(13,372.00)	(13,372.00)
***Total: 53 - Sponsored Programs**		**28,878.00**	**28,878.00**	**0.00**	**42,250.00**	**0.00**	**(13,372.00)**	**(13,372.00)**
*****Total Revenue**		**28,878.00**	**28,878.00**	**0.00**	**42,250.00**	**0.00**	**(13,372.00)**	**(13,372.00)**

Grant 143C04 - Stereo Magnetic Field, Ions
Fund 143C13 - STEREO - EPO

Status: Active
FMGR: Galvin, Antoinette B

Type: Contract

PI: Galvin, Antoinette B
Sponsor: Natl Aeronautics & Space Admin (NASA)
Sponsor ID: NAS5-00132 CFDA #: 43.002
Resp Org: UZSP00
FRAGRNT Start/End Date: 02/22/2000 - 02/29/2008

Fund Information
Effective Date: 9/23/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UZSPAG

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: A110
Equipment Vesting: SPONSOR
Idc Waiver: NO

Org UZSPAG - PI Antoinette Galvin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	5,826.96	0.00	(5,826.96)	(5,826.96)
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	7,423.94	0.00	(7,423.94)	(7,423.94)
615F10	PAT	0.00	(640.00)	0.00	4,560.61	0.00	(4,560.61)	(5,200.61)
615NZ0	PAT Unallocated Budget (Bud Only)	9,974.00	9,974.00	0.00	0.00	0.00	9,974.00	9,974.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	5,547.35	0.00	(5,547.35)	(5,547.35)
61SNZ0	Student Labor Unallocated(Bud Only)	18,135.00	18,135.00	0.00	0.00	0.00	18,135.00	18,135.00
***Total: 61 - Salaries and Wages**		**28,109.00**	**27,469.00**	**0.00**	**23,358.86**	**0.00**	**4,750.14**	**4,110.14**
65YF10	Full Fringe Benefit Distr Expe	6,528.00	6,668.00	0.00	4,178.87	0.00	2,349.13	2,489.13
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,085.14	0.00	(1,085.14)	(1,085.14)
***Total: 65 - Fringe Benefits**		**6,528.00**	**6,668.00**	**0.00**	**5,264.01**	**0.00**	**1,263.99**	**1,403.99**
710	Travel	574.00	574.00	0.00	0.00	0.00	574.00	574.00
710000	In-State Travel	0.00	0.00	0.00	23.26	0.00	(23.26)	(23.26)
710300	Conference Registration Fees	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
Subtotal: Travel		**574.00**	**574.00**	**0.00**	**63.26**	**0.00**	**510.74**	**510.74**
7112	Research Supplies	1,360.00	1,360.00	0.00	0.00	0.00	1,360.00	1,360.00
711200	Research Supplies	0.00	500.00	0.00	697.85	0.00	(697.85)	(197.85)
713000	Printing & Copying-General	0.00	0.00	0.00	126.00	0.00	(126.00)	(126.00)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	6.31	0.00	(6.31)	(6.31)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	89.90	0.00	(89.90)	(89.90)
718000	Telecom-General	0.00	0.00	0.00	4.00	0.00	(4.00)	(4.00)
Subtotal: Non-Travel Support		**1,360.00**	**1,860.00**	**0.00**	**924.06**	**0.00**	**435.94**	**935.94**
***Total: 71 - Support**		**1,934.00**	**2,434.00**	**0.00**	**987.32**	**0.00**	**946.68**	**1,446.68**
****Total Direct Cost Expenditures**		**36,571.00**	**36,571.00**	**0.00**	**29,610.19**	**0.00**	**6,960.81**	**6,960.81**
760300	F&A Expenditures	16,719.00	16,719.00	0.00	13,596.53	0.00	3,122.47	3,122.47
***Total: 76 - F&A and Internal Allocations**		**16,719.00**	**16,719.00**	**0.00**	**13,596.53**	**0.00**	**3,122.47**	**3,122.47**
****Total Indirect Cost Expenditures**		**16,719.00**	**16,719.00**	**0.00**	**13,596.53**	**0.00**	**3,122.47**	**3,122.47**
*****Total Expenditures**		**53,290.00**	**53,290.00**	**0.00**	**43,206.72**	**0.00**	**10,083.28**	**10,083.28**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	43,206.72	0.00	(43,206.72)	(43,206.72)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**43,206.72**	**0.00**	**(43,206.72)**	**(43,206.72)**

Grant 143C04 - Stereo Magnetic Field, Ions
Fund 143C13 - STEREO - EPO

Status: Active
FMGR: Galvin, Antoinette B

Type: Contract

PI:	Galvin, Antoinette B		
Sponsor:	Natl Aeronautics & Space Admin (NASA)		
Sponsor ID:	NAS5-00132	CFDA #: 43.002	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	02/22/2000 - 02/29/2008		

Fund Information

Effective Date:	9/23/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UZSPAG	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	SPONSOR
Idc Waiver	NO

Org UZSPAG - PI Antoinette Galvin

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**0.00**	**0.00**	**43,206.72**	**0.00**	**(43,206.72)**	**(43,206.72)**

Grant 143C04 - Stereo Magnetic Field, Ions
Fund 143C13 - STEREO - EPO

Status: Active
FMGR: Galvin, Antoinette B

Type: Contract

PI: Galvin, Antoinette B
Sponsor: Natl Aeronautics & Space Admin (NASA)
Sponsor ID: NAS5-00132 CFDA #: 43.002
Resp Org: UZSP00
FRAGRNT Start/End Date: 02/22/2000 - 02/29/2008

Fund Information

Effective Date:	9/23/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UZSPAG	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	SPONSOR
Idc Waiver	NO

Org UZSPBM - PI Bruce McKibben

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 143C10 - Modis Instr. Team:coastal Proc
Fund 143C10 - Modis Instr. Team:coastal Proc

Status: Active
FMGR: Campbell, Janet White

Type: Contract

PI: Campbell, Janet White
Sponsor: Natl Aeronautics & Space Admin (NASA)
Sponsor ID: NAS5-96063 CFDA #: 43.001
Resp Org: UZOP00
FRAGRNT Start/End Date: 05/13/1996 - 12/14/2003

Fund Information
Effective Date: 2/12/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDCN
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UZOPJC

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: A110
Equipment Vesting: SPONSOR
Idc Waiver: NO

Org UZOPJC - PI Janet Campbell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61	Salaries and Wages	0.00	(671.79)	0.00	0.00	0.00	0.00	(671.79)
611F60	Faculty NTT Research	0.00	0.00	0.00	77,796.39	0.00	(77,796.39)	(77,796.39)
611NZ0	Faculty Unallocated Budget(BudOnly)	155,146.00	174,622.00	0.00	0.00	0.00	155,146.00	174,622.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	36,546.00	0.00	(36,546.00)	(36,546.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	94,351.84	0.00	(94,351.84)	(94,351.84)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	16,860.82	0.00	(16,860.82)	(16,860.82)
613NZ0	Grad Unallocated Budget (Bud Only)	163,572.00	163,572.00	0.00	0.00	0.00	163,572.00	163,572.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	52,382.02	0.00	(52,382.02)	(52,382.02)
615F10	PAT	23,200.00	29,499.46	0.00	388,048.72	0.00	(364,848.72)	(358,549.26)
615NZ0	PAT Unallocated Budget (Bud Only)	324,770.00	318,885.00	0.00	0.00	0.00	324,770.00	318,885.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	780.00	0.00	(780.00)	(780.00)
61SNSH	Student Labor	0.00	0.00	0.00	16,660.50	0.00	(16,660.50)	(16,660.50)
61SNWS	College Work Study	0.00	0.00	0.00	480.38	0.00	(480.38)	(480.38)
61U000	Salary Offset Account	0.00	(2,000.00)	0.00	0.00	0.00	0.00	(2,000.00)
***Total: 61 - Salaries and Wages**		**666,688.00**	**683,906.67**	**0.00**	**683,906.67**	**0.00**	**(17,218.67)**	**0.00**
65	Fringe Benefits	0.00	(1.00)	0.00	0.00	0.00	0.00	(1.00)
65YF10	Full Fringe Benefit Distr Expe	174,273.00	179,285.00	0.00	176,825.57	0.00	(2,552.57)	2,459.43
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,458.42	0.00	(2,458.42)	(2,458.42)
***Total: 65 - Fringe Benefits**		**174,273.00**	**179,284.00**	**0.00**	**179,283.99**	**0.00**	**(5,010.99)**	**0.01**
710	Travel	7,900.00	7,900.00	0.00	0.00	0.00	7,900.00	7,900.00
710000	In-State Travel	551.00	551.00	0.00	0.00	0.00	551.00	551.00
7101	Out of State Travel	0.00	0.00	0.00	29,112.62	0.00	(29,112.62)	(29,112.62)
710100	Out-of-State Travel	0.00	0.00	0.00	11,786.65	0.00	(11,786.65)	(11,786.65)
7102	Foreign Travel	14,280.00	14,280.00	0.00	4,122.46	0.00	10,157.54	10,157.54
710200	Foreign Travel	0.00	0.00	0.00	1,940.69	0.00	(1,940.69)	(1,940.69)
7103	Conference-Registration Fees	0.00	0.00	0.00	3,880.59	0.00	(3,880.59)	(3,880.59)
710300	Conference Registration Fees	0.00	0.00	0.00	2,030.00	0.00	(2,030.00)	(2,030.00)
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	16.83	0.00	(16.83)	(16.83)
710Z	Travel-Other	30,911.00	21,500.00	0.00	0.00	0.00	30,911.00	21,500.00
Subtotal: Travel		**53,642.00**	**44,231.00**	**0.00**	**52,889.84**	**0.00**	**752.16**	**(8,658.84)**
71	Support	0.00	(326.37)	0.00	0.00	0.00	0.00	(326.37)
7111	Supplies	1,500.00	1,500.00	0.00	25,908.33	0.00	(24,408.33)	(24,408.33)
711100	Supplies-General	1,785.00	785.00	0.00	737.11	0.00	1,047.89	47.89
7112	Research Supplies	23,877.00	23,877.00	0.00	39,197.12	0.00	(15,320.12)	(15,320.12)
711200	Research Supplies	16,500.00	16,500.00	0.00	20,634.43	0.00	(4,134.43)	(4,134.43)
7130	Printing and Copying	0.00	0.00	0.00	1,241.85	0.00	(1,241.85)	(1,241.85)

Grant 143C10 - Modis Instr. Team:coastal Proc
Fund 143C10 - Modis Instr. Team:coastal Proc

Status: Active
FMGR: Campbell, Janet White

Type: Contract

PI: Campbell, Janet White
Sponsor: Natl Aeronautics & Space Admin (NASA)
Sponsor ID: NAS5-96063 CFDA #: 43.001
Resp Org: UZOP00
FRAGRNT Start/End Date: 05/13/1996 - 12/14/2003

Fund Information

Effective Date:	2/12/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UZOPJC	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	SPONSOR
Idc Waiver	NO

Org UZOPJC - PI Janet Campbell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
713000	Printing & Copying-General	0.00	0.00	0.00	551.75	0.00	(551.75)	(551.75)
7140	Postage	0.00	0.00	0.00	764.42	0.00	(764.42)	(764.42)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	145.23	0.00	(145.23)	(145.23)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	315.05	0.00	(315.05)	(315.05)
7161	Rentals-Leases	0.00	0.00	0.00	365.00	0.00	(365.00)	(365.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	18,000.00	18,000.00	0.00	22,810.00	0.00	(4,810.00)	(4,810.00)
717216	Oth Prof Ser-ServProvAgmt lt $9,999	0.00	0.00	0.00	4,000.00	0.00	(4,000.00)	(4,000.00)
7180	Telecommunications	0.00	0.00	0.00	5,119.57	0.00	(5,119.57)	(5,119.57)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	582.96	0.00	(582.96)	(582.96)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	1,173.32	0.00	(1,173.32)	(1,173.32)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	254.28	0.00	(254.28)	(254.28)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	4,090.00	0.00	(4,090.00)	(4,090.00)
7191	Membership Dues and Fees	0.00	0.00	0.00	46.00	0.00	(46.00)	(46.00)
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	162.83	0.00	(162.83)	(162.83)
71CZ	Other Expenses-Deductions	93,059.00	76,455.00	0.00	61.00	0.00	92,998.00	76,394.00
Subtotal: Non-Travel Support		**154,721.00**	**136,790.63**	**0.00**	**128,160.25**	**0.00**	**26,560.75**	**8,630.38**
***Total: 71 - Support**		**208,363.00**	**181,021.63**	**0.00**	**181,050.09**	**0.00**	**27,312.91**	**(28.46)**
72	Financial Aid / Participant Support	0.00	(535.30)	0.00	0.00	0.00	0.00	(535.30)
7211	Assistantships	33,926.00	29,014.00	0.00	28,104.00	0.00	5,822.00	910.00
721100	Assistantships	5,400.00	5,400.00	0.00	0.00	0.00	5,400.00	5,400.00
721155	Asstship-Tuition Waiver	0.00	(910.00)	0.00	4,864.70	0.00	(4,864.70)	(5,774.70)
7222	Participant Support	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00
***Total: 72 - Student and/or Participant Support**		**44,326.00**	**32,968.70**	**0.00**	**32,968.70**	**0.00**	**11,357.30**	**0.00**
7400	Capitalizable Equipment	85,193.00	97,751.07	0.00	102,749.07	0.00	(17,556.07)	(4,998.00)
740000	Cap Equipment	4,998.00	4,998.00	0.00	0.00	0.00	4,998.00	4,998.00
***Total: 74 - Capitalizable Plant and Equipment**		**90,191.00**	**102,749.07**	**0.00**	**102,749.07**	**0.00**	**(12,558.07)**	**0.00**
****Total Direct Cost Expenditures**		**1,183,841.00**	**1,179,930.07**	**0.00**	**1,179,958.52**	**0.00**	**3,882.48**	**(28.45)**
76	F&A and Internal Allocations	0.00	345.00	0.00	0.00	0.00	0.00	345.00
760003	Int Alloc-Computer Usage Charge	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7603	F&A Expenditures	319,842.00	318,409.00	0.00	314,160.43	0.00	5,681.57	4,248.57
760300	F&A Expenditures	147,317.00	152,315.93	0.00	153,091.91	0.00	(5,774.91)	(775.98)
***Total: 76 - F&A and Internal Allocations**		**467,159.00**	**471,069.93**	**0.00**	**467,252.34**	**0.00**	**(93.34)**	**3,817.59**

Grant 143C10 - Modis Instr. Team:coastal Proc
Fund 143C10 - Modis Instr. Team:coastal Proc

Status: Active
FMGR: Campbell, Janet White

Type: Contract

PI:	Campbell, Janet White		
Sponsor:	Natl Aeronautics & Space Admin (NASA)		
Sponsor ID:	NAS5-96063	CFDA #: 43.001	
Resp Org:	UZOP00		
FRAGRNT Start/End Date:	05/13/1996 - 12/14/2003		

Fund Information

Effective Date:	2/12/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UZOPJC	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	SPONSOR
Idc Waiver	NO

Org UZOPJC - PI Janet Campbell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
****Total Indirect Cost Expenditures**		**467,159.00**	**471,069.93**	**0.00**	**467,252.34**	**0.00**	**(93.34)**	**3,817.59**
*****Total Expenditures**		**1,651,000.00**	**1,651,000.00**	**0.00**	**1,647,210.86**	**0.00**	**3,789.14**	**3,789.14**
Revenue								
5300	Federal Programs	1,156,000.00	1,156,000.00	0.00	1,123,010.80	0.00	32,989.20	32,989.20
530000	Federal Programs	66,000.00	66,000.00	0.00	524,200.06	0.00	(458,200.06)	(458,200.06)
***Total: 53 - Sponsored Programs**		**1,222,000.00**	**1,222,000.00**	**0.00**	**1,647,210.86**	**0.00**	**(425,210.86)**	**(425,210.86)**
*****Total Revenue**		**1,222,000.00**	**1,222,000.00**	**0.00**	**1,647,210.86**	**0.00**	**(425,210.86)**	**(425,210.86)**

Grant 143C14 - COSPIN Ulysses Mission Support
Fund 143C14 - COSPIN Ulysses Misison Support
Status: Active
FMGR: McKibben, Robert Bruce
Type: Contract

PI: McKibben, Robert Bruce
Sponsor: Natl Aeronautics & Space Admin (NASA)
Sponsor ID: 1247101 CFDA #: 43.000
Resp Org: UZSP00
FRAGRNT Start/End Date: 03/24/2003 - 09/24/2006

Fund Information
Effective Date: 4/7/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UZSPBM

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: A110
Equipment Vesting: OTHER
Idc Waiver: NO

Org UZSPBM - PI Bruce McKibben

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	33,550.87	0.00	(33,550.87)	(33,550.87)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	12,410.03	0.00	(12,410.03)	(12,410.03)
611F60	Faculty NTT Research	0.00	0.00	0.00	189,362.05	0.00	(189,362.05)	(189,362.05)
611NZ0	Faculty Unallocated Budget(BudOnly)	104,971.00	104,971.00	0.00	0.00	0.00	104,971.00	104,971.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	11,903.24	29,370.26	0.00	(29,370.26)	(29,370.26)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	7,867.00	0.00	(7,867.00)	(7,867.00)
613NZ0	Grad Unallocated Budget (Bud Only)	23,561.00	23,561.00	0.00	0.00	0.00	23,561.00	23,561.00
615F10	PAT	24,461.00	29,276.00	0.00	0.00	0.00	24,461.00	29,276.00
615NZ0	PAT Unallocated Budget (Bud Only)	185,413.00	185,413.00	0.00	0.00	0.00	185,413.00	185,413.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	416.50	416.50	0.00	(416.50)	(416.50)
61SNSH	Student Labor	0.00	0.00	0.00	12,267.73	0.00	(12,267.73)	(12,267.73)
***Total: 61 - Salaries and Wages**		**338,406.00**	**343,221.00**	**12,319.74**	**285,244.44**	**0.00**	**53,161.56**	**57,976.56**
65YF10	Full Fringe Benefit Distr Expe	128,213.00	125,961.00	0.00	93,849.59	0.00	34,363.41	32,111.41
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	1,062.14	2,591.35	0.00	(2,591.35)	(2,591.35)
***Total: 65 - Fringe Benefits**		**128,213.00**	**125,961.00**	**1,062.14**	**96,440.94**	**0.00**	**31,772.06**	**29,520.06**
710	Travel	9,800.00	9,800.00	0.00	0.00	0.00	9,800.00	9,800.00
710100	Out-of-State Travel	0.00	0.00	0.00	5,725.14	0.00	(5,725.14)	(5,725.14)
710200	Foreign Travel	0.00	0.00	947.96	10,107.49	0.00	(10,107.49)	(10,107.49)
710300	Conference Registration Fees	0.00	0.00	0.00	1,317.84	0.00	(1,317.84)	(1,317.84)
Subtotal: Travel		**9,800.00**	**9,800.00**	**947.96**	**17,150.47**	**0.00**	**(7,350.47)**	**(7,350.47)**
7112	Research Supplies	27,124.00	27,124.00	0.00	0.00	0.00	27,124.00	27,124.00
711200	Research Supplies	0.00	(2,563.00)	0.00	709.90	0.00	(709.90)	(3,272.90)
713000	Printing & Copying-General	0.00	0.00	79.30	111.66	0.00	(111.66)	(111.66)
714000	Postage-General	0.00	0.00	0.37	46.17	0.00	(46.17)	(46.17)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	76.74	0.00	(76.74)	(76.74)
716000	Maintenance & Repairs-General	0.00	0.00	725.00	2,115.00	0.00	(2,115.00)	(2,115.00)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	31.00	0.00	(31.00)	(31.00)
718000	Telecom-General	0.00	0.00	18.22	101.72	0.00	(101.72)	(101.72)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	13.93	0.00	(13.93)	(13.93)
Subtotal: Non-Travel Support		**27,124.00**	**24,561.00**	**822.89**	**3,206.12**	**0.00**	**23,917.88**	**21,354.88**
***Total: 71 - Support**		**36,924.00**	**34,361.00**	**1,770.85**	**20,356.59**	**0.00**	**16,567.41**	**14,004.41**
****Total Direct Cost Expenditures**		**503,543.00**	**503,543.00**	**15,152.73**	**402,041.97**	**0.00**	**101,501.03**	**101,501.03**
760300	F&A Expenditures	230,381.00	230,381.00	6,933.78	183,560.40	0.00	46,820.60	46,820.60

Grant 143C14 - COSPIN Ulysses Mission Support
Fund 143C14 - COSPIN Ulysses Misison Support

Status: Active
FMGR: McKibben, Robert Bruce

Type: Contract

PI:	McKibben, Robert Bruce		
Sponsor:	Natl Aeronautics & Space Admin (NASA)		
Sponsor ID:	1247101	CFDA #: 43.000	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	03/24/2003 - 09/24/2006		

Fund Information

Effective Date:	4/7/2003
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UZSPBM	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org UZSPBM - PI Bruce McKibben

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
***Total: 76 - F&A and Internal Allocations**	**230,381.00**	**230,381.00**	**6,933.78**	**183,560.40**	**0.00**	**46,820.60**	**46,820.60**
****Total Indirect Cost Expenditures**	**230,381.00**	**230,381.00**	**6,933.78**	**183,560.40**	**0.00**	**46,820.60**	**46,820.60**
*****Total Expenditures**	**733,924.00**	**733,924.00**	**22,086.51**	**585,602.37**	**0.00**	**148,321.63**	**148,321.63**
Revenue							
530000 Federal Programs	0.00	0.00	22,007.21	585,523.07	0.00	(585,523.07)	(585,523.07)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**22,007.21**	**585,523.07**	**0.00**	**(585,523.07)**	**(585,523.07)**
*****Total Revenue**	**0.00**	**0.00**	**22,007.21**	**585,523.07**	**0.00**	**(585,523.07)**	**(585,523.07)**

Grant 143C15 - SeaWiFS
Fund 143C15 - Sea WiFS
Status: Active
FMGR: Campbell, Janet White
Type: Contract

PI: Campbell, Janet White
Sponsor: Natl Aeronautics & Space Admin (NASA)
Sponsor ID: NNG04HZ37C CFDA #: 43.000
Resp Org: UZOP00
FRAGRNT Start/End Date: 07/08/2004 - 07/08/2007

Fund Information
Effective Date: 9/10/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO

Org UZOPJC - PI Janet Campbell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	16,520.00	16,520.00	0.00	0.00	0.00	16,520.00	16,520.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	10,935.69	10,935.69	0.00	(10,935.69)	(10,935.69)
615F10	PAT	0.00	0.00	3,229.44	35,480.11	0.00	(35,480.11)	(35,480.11)
615NZ0	PAT Unallocated Budget (Bud Only)	43,305.00	43,305.00	0.00	0.00	0.00	43,305.00	43,305.00
***Total: 61 - Salaries and Wages**		**59,825.00**	**59,825.00**	**14,165.13**	**46,415.80**	**0.00**	**13,409.20**	**13,409.20**
65YF10	Full Fringe Benefit Distr Expe	24,827.00	24,827.00	1,325.85	14,226.11	0.00	10,600.89	10,600.89
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	925.55	925.55	0.00	(925.55)	(925.55)
***Total: 65 - Fringe Benefits**		**24,827.00**	**24,827.00**	**2,251.40**	**15,151.66**	**0.00**	**9,675.34**	**9,675.34**
710	Travel	3,130.00	3,130.00	0.00	0.00	0.00	3,130.00	3,130.00
710100	Out-of-State Travel	0.00	0.00	21.00	2,743.04	0.00	(2,743.04)	(2,743.04)
710300	Conference Registration Fees	0.00	0.00	1,930.00	1,930.00	0.00	(1,930.00)	(1,930.00)
Subtotal: Travel		**3,130.00**	**3,130.00**	**1,951.00**	**4,673.04**	**0.00**	**(1,543.04)**	**(1,543.04)**
7112	Research Supplies	8,402.00	8,402.00	0.00	0.00	0.00	8,402.00	8,402.00
711200	Research Supplies	0.00	0.00	0.00	669.45	0.00	(669.45)	(669.45)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	13.11	0.00	(13.11)	(13.11)
Subtotal: Non-Travel Support		**8,402.00**	**8,402.00**	**0.00**	**682.56**	**0.00**	**7,719.44**	**7,719.44**
***Total: 71 - Support**		**11,532.00**	**11,532.00**	**1,951.00**	**5,355.60**	**0.00**	**6,176.40**	**6,176.40**
740000	Cap Equipment	6,625.00	6,625.00	0.00	0.00	0.00	6,625.00	6,625.00
***Total: 74 - Capitalizable Plant and Equipment**		**6,625.00**	**6,625.00**	**0.00**	**0.00**	**0.00**	**6,625.00**	**6,625.00**
****Total Direct Cost Expenditures**		**102,809.00**	**102,809.00**	**18,367.53**	**66,923.06**	**0.00**	**35,885.94**	**35,885.94**
760300	F&A Expenditures	44,245.00	44,245.00	8,449.07	30,784.58	0.00	13,460.42	13,460.42
***Total: 76 - F&A and Internal Allocations**		**44,245.00**	**44,245.00**	**8,449.07**	**30,784.58**	**0.00**	**13,460.42**	**13,460.42**
****Total Indirect Cost Expenditures**		**44,245.00**	**44,245.00**	**8,449.07**	**30,784.58**	**0.00**	**13,460.42**	**13,460.42**
*****Total Expenditures**		**147,054.00**	**147,054.00**	**26,816.60**	**97,707.64**	**0.00**	**49,346.36**	**49,346.36**
Revenue								
530000	Federal Programs	0.00	0.00	26,816.60	97,707.64	0.00	(97,707.64)	(97,707.64)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**26,816.60**	**97,707.64**	**0.00**	**(97,707.64)**	**(97,707.64)**
*****Total Revenue**		**0.00**	**0.00**	**26,816.60**	**97,707.64**	**0.00**	**(97,707.64)**	**(97,707.64)**

Grant 147176 - Lake Watch: Undergraduate Students
Fund 147176 - Lake Watch: Undergraduate Students

Status: Active
FMGR: Blakemore, Richard P

Type: Grant

PI:	Blakemore, Richard P		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	DUE-0126446	CFDA #: 47.076	
Resp Org:	UBMICR		
FRAGRNT Start/End Date:	05/01/2002 - 04/30/2005		

Fund Information

Effective Date:	1/23/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UBMIRB	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UZSPRR - Joachim Raeder

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 147184 - Particle Acceleration by Magnetic
Fund 147184 - Particle Acceleration by Magnetic

Status: Active
FMGR: Litvinenko, Yuri E

Type: Grant

PI:	Litvinenko, Yuri E		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	ATM-0136718	CFDA #: 47.050	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	04/01/2002 - 03/31/2006		

Fund Information

Effective Date:	4/10/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UZSPYL	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UZSPYL - PI Yuri Litvinenko

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	86,757.32	0.00	(86,757.32)	(86,757.32)
611NZ0	Faculty Unallocated Budget(BudOnly)	117,198.00	117,198.00	0.00	0.00	0.00	117,198.00	117,198.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	8,834.01	0.00	(8,834.01)	(8,834.01)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	2,489.00	0.00	(2,489.00)	(2,489.00)
615F10	PAT	0.00	800.00	0.00	0.00	0.00	0.00	800.00
***Total: 61 - Salaries and Wages**		**117,198.00**	**117,998.00**	**0.00**	**98,080.33**	**0.00**	**19,117.67**	**19,917.67**
65YF10	Full Fringe Benefit Distr Expe	43,049.00	42,249.00	0.00	34,761.02	0.00	8,287.98	7,487.98
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	946.16	0.00	(946.16)	(946.16)
***Total: 65 - Fringe Benefits**		**43,049.00**	**42,249.00**	**0.00**	**35,707.18**	**0.00**	**7,341.82**	**6,541.82**
710	Travel	6,888.00	6,888.00	0.00	0.00	0.00	6,888.00	6,888.00
710000	In-State Travel	3,200.00	3,200.00	0.00	0.00	0.00	3,200.00	3,200.00
710100	Out-of-State Travel	0.00	0.00	0.00	5,463.35	0.00	(5,463.35)	(5,463.35)
710200	Foreign Travel	6,935.00	6,935.00	0.00	10,787.79	0.00	(3,852.79)	(3,852.79)
710300	Conference Registration Fees	0.00	0.00	0.00	1,440.00	0.00	(1,440.00)	(1,440.00)
Subtotal: Travel		**17,023.00**	**17,023.00**	**0.00**	**17,691.14**	**0.00**	**(668.14)**	**(668.14)**
7112	Research Supplies	6,565.00	6,565.00	0.00	0.00	0.00	6,565.00	6,565.00
711200	Research Supplies	3,050.00	3,050.00	0.00	770.00	0.00	2,280.00	2,280.00
713000	Printing & Copying-General	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	339.72	0.00	(339.72)	(339.72)
Subtotal: Non-Travel Support		**9,615.00**	**9,615.00**	**0.00**	**1,209.72**	**0.00**	**8,405.28**	**8,405.28**
***Total: 71 - Support**		**26,638.00**	**26,638.00**	**0.00**	**18,900.86**	**0.00**	**7,737.14**	**7,737.14**
****Total Direct Cost Expenditures**		**186,885.00**	**186,885.00**	**0.00**	**152,688.37**	**0.00**	**34,196.63**	**34,196.63**
760300	F&A Expenditures	85,172.00	85,172.00	0.00	69,782.98	0.00	15,389.02	15,389.02
***Total: 76 - F&A and Internal Allocations**		**85,172.00**	**85,172.00**	**0.00**	**69,782.98**	**0.00**	**15,389.02**	**15,389.02**
****Total Indirect Cost Expenditures**		**85,172.00**	**85,172.00**	**0.00**	**69,782.98**	**0.00**	**15,389.02**	**15,389.02**
*****Total Expenditures**		**272,057.00**	**272,057.00**	**0.00**	**222,471.35**	**0.00**	**49,585.65**	**49,585.65**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	222,471.35	0.00	(222,471.35)	(222,471.35)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**222,471.35**	**0.00**	**(222,471.35)**	**(222,471.35)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**222,471.35**	**0.00**	**(222,471.35)**	**(222,471.35)**

Grant 147184 - Particle Acceleration by Magnetic
Fund 147184 - Particle Acceleration by Magnetic

Status: Active
FMGR: Litvinenko, Yuri E

Type: Grant

PI:	Litvinenko, Yuri E		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	4/10/2002	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	ATM-0136718	CFDA #: 47.050	Term Date:		IDC Rate Code:	URESON	46.00 %	Budget Controls	NSF
Resp Org:	UZSP00		Expend End Date:		IDC Dist To Code:	UZSPYL		Equipment Vesting	USNH
FRAGRNT Start/End Date:	04/01/2002 - 03/31/2006		Rev Account:	530000				Idc Waiver	NO

Org UZSPYL - PI Yuri Litvinenko

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							

Grant 147190 - GLOBEC-01: Zooplankton population d
Status: Active
Type: Grant
Fund 147190 - GLOBEC-01 Zooplankton Population
FMGR: Pringle, James M

PI:	Pringle, James M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin: NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	5/16/2002	IDC Basis Code:	MTDCN		Approved For Preaward: YES
Sponsor ID:	OCE-0219709	CFDA #: 47.050	Term Date:		IDC Rate Code:	URESON	46.00 %	Budget Controls: NSF
Resp Org:	UZOP00		Expend End Date:		IDC Dist To Code:	UZOPJP		Equipment Vesting: USNH
FRAGRNT Start/End Date:	05/15/2002 - 04/30/2006		Rev Account:	530000				Idc Waiver: NO

Org UZOPJP - PI James Pringle

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	(90.40)	0.00	0.00	0.00	0.00	(90.40)
611F60	Faculty NTT Research	0.00	0.00	0.00	8,787.70	0.00	(8,787.70)	(8,787.70)
611F80	Faculty NTT Instructional	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	37,721.00	30,021.00	0.00	0.00	0.00	37,721.00	30,021.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	8,537.01	0.00	(8,537.01)	(8,537.01)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	12,684.00	0.00	(12,684.00)	(12,684.00)
611Q90	Post Doc	0.00	0.00	3,621.11	63,257.06	0.00	(63,257.06)	(63,257.06)
613NZ0	Grad Unallocated Budget (Bud Only)	87,535.00	76,263.45	0.00	0.00	0.00	87,535.00	76,263.45
615F10	PAT	0.00	24,303.27	0.00	0.00	0.00	0.00	24,303.27
***Total: 61 - Salaries and Wages**		**125,256.00**	**130,497.32**	**3,621.11**	**93,265.77**	**0.00**	**31,990.23**	**37,231.55**
65YF10	Full Fringe Benefit Distr Expe	8,748.07	25,536.95	961.97	20,744.93	0.00	(11,996.86)	4,792.02
65YP10	Nonstatus Benefit Distr (Fica)	0.00	1,040.08	0.00	1,757.20	0.00	(1,757.20)	(717.12)
***Total: 65 - Fringe Benefits**		**8,748.07**	**26,577.03**	**961.97**	**22,502.13**	**0.00**	**(13,754.06)**	**4,074.90**
710	Travel	4,875.00	10,040.37	0.00	0.00	0.00	4,875.00	10,040.37
710000	In-State Travel	0.00	2,250.00	0.00	0.00	0.00	0.00	2,250.00
710100	Out-of-State Travel	0.00	0.00	587.22	9,252.35	0.00	(9,252.35)	(9,252.35)
710300	Conference Registration Fees	0.00	0.00	150.00	1,558.69	0.00	(1,558.69)	(1,558.69)
710305	Registration Fees-Other	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**4,875.00**	**12,290.37**	**737.22**	**10,861.04**	**0.00**	**(5,986.04)**	**1,429.33**
711100	Supplies-General	0.00	0.00	0.00	229.95	0.00	(229.95)	(229.95)
7112	Research Supplies	5,867.00	5,867.00	0.00	0.00	0.00	5,867.00	5,867.00
711200	Research Supplies	5,200.00	6,569.18	15.95	3,825.81	0.00	1,374.19	2,743.37
713010	Printing & Copying-Publications	0.00	0.00	0.00	2,435.00	0.00	(2,435.00)	(2,435.00)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	10.71	0.00	(10.71)	(10.71)
Subtotal: Non-Travel Support		**11,067.00**	**12,436.18**	**15.95**	**6,501.47**	**0.00**	**4,565.53**	**5,934.71**
***Total: 71 - Support**		**15,942.00**	**24,726.55**	**753.17**	**17,362.51**	**0.00**	**(1,420.51)**	**7,364.04**
721100	Assistantships	32,495.00	0.00	0.00	0.00	0.00	32,495.00	0.00
***Total: 72 - Student and/or Participant Support**		**32,495.00**	**0.00**	**0.00**	**0.00**	**0.00**	**32,495.00**	**0.00**
7400	Capitalizable Equipment	0.00	3,111.00	0.00	0.00	0.00	0.00	3,111.00
740000	Cap Equipment	0.00	6,000.00	0.00	9,033.75	0.00	(9,033.75)	(3,033.75)
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**9,111.00**	**0.00**	**9,033.75**	**0.00**	**(9,033.75)**	**77.25**
****Total Direct Cost Expenditures**		**182,441.07**	**190,911.90**	**5,336.25**	**142,164.16**	**0.00**	**40,276.91**	**48,747.74**

Grant 147190 - GLOBEC-01: Zooplankton population d
Status: Active
Type: Grant
Fund 147190 - GLOBEC-01 Zooplankton Population
FMGR: Pringle, James M

PI:	Pringle, James M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	5/16/2002	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	OCE-0219709	CFDA #: 47.050	Term Date:		IDC Rate Code:	URESON	46.00 %	Budget Controls	NSF
Resp Org:	UZOP00		Expend End Date:		IDC Dist To Code:	UZOPJP		Equipment Vesting	USNH
FRAGRNT Start/End Date:	05/15/2002 - 04/30/2006		Rev Account:	530000				Idc Waiver	NO

Org UZOPJP - PI James Pringle

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
760300	F&A Expenditures	67,941.93	68,733.10	2,454.66	60,895.72	0.00	7,046.21	7,837.38
***Total: 76 - F&A and Internal Allocations**		**67,941.93**	**68,733.10**	**2,454.66**	**60,895.72**	**0.00**	**7,046.21**	**7,837.38**
****Total Indirect Cost Expenditures**		**67,941.93**	**68,733.10**	**2,454.66**	**60,895.72**	**0.00**	**7,046.21**	**7,837.38**
*****Total Expenditures**		**250,383.00**	**259,645.00**	**7,790.91**	**203,059.88**	**0.00**	**47,323.12**	**56,585.12**
Revenue								
530000	Federal Programs	0.00	0.00	7,790.91	203,059.88	0.00	(203,059.88)	(203,059.88)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**7,790.91**	**203,059.88**	**0.00**	**(203,059.88)**	**(203,059.88)**
*****Total Revenue**		**0.00**	**0.00**	**7,790.91**	**203,059.88**	**0.00**	**(203,059.88)**	**(203,059.88)**

Grant 147190 - GLOBEC-01: Zooplankton population d
Fund 147222 - GLOBEC 01 - Runge

Status: Active
FMGR: Runge, Jeffrey A

Type: Grant

PI: Pringle, James M
Sponsor: National Science Foundation (NSF)
Sponsor ID: OCE-0219709 CFDA #: 47.050
Resp Org: UZOP00
FRAGRNT Start/End Date: 05/15/2002 - 04/30/2006

Fund Information
Effective Date: 3/26/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UZOPJR

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: NSF
Equipment Vesting: USNH
Idc Waiver: NO

Org UZOPJR - PI Jeffrey Runge

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	5,078.52	0.00	(5,078.52)	(5,078.52)
611NZ0	Faculty Unallocated Budget(BudOnly)	30,368.00	30,368.00	0.00	0.00	0.00	30,368.00	30,368.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	9,537.91	0.00	(9,537.91)	(9,537.91)
***Total: 61 - Salaries and Wages**		**30,368.00**	**30,368.00**	**0.00**	**14,616.43**	**0.00**	**15,751.57**	**15,751.57**
65YF10	Full Fringe Benefit Distr Expe	11,955.00	11,955.00	0.00	2,031.41	0.00	9,923.59	9,923.59
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	801.19	0.00	(801.19)	(801.19)
***Total: 65 - Fringe Benefits**		**11,955.00**	**11,955.00**	**0.00**	**2,832.60**	**0.00**	**9,122.40**	**9,122.40**
710	Travel	11,175.00	11,027.46	0.00	0.00	0.00	11,175.00	11,027.46
710100	Out-of-State Travel	0.00	0.00	0.00	2,022.63	0.00	(2,022.63)	(2,022.63)
Subtotal: Travel		**11,175.00**	**11,027.46**	**0.00**	**2,022.63**	**0.00**	**9,152.37**	**9,004.83**
7112	Research Supplies	0.00	131.76	0.00	0.00	0.00	0.00	131.76
711200	Research Supplies	0.00	0.00	0.00	131.76	0.00	(131.76)	(131.76)
713010	Printing & Copying-Publications	0.00	0.00	0.00	122.60	0.00	(122.60)	(122.60)
714010	Postage-Off Campus Mail Services	0.00	15.78	0.00	15.78	0.00	(15.78)	0.00
Subtotal: Non-Travel Support		**0.00**	**147.54**	**0.00**	**270.14**	**0.00**	**(270.14)**	**(122.60)**
***Total: 71 - Support**		**11,175.00**	**11,175.00**	**0.00**	**2,292.77**	**0.00**	**8,882.23**	**8,882.23**
****Total Direct Cost Expenditures**		**53,498.00**	**53,498.00**	**0.00**	**19,741.80**	**0.00**	**33,756.20**	**33,756.20**
760300	F&A Expenditures	24,248.00	24,248.00	0.00	9,081.28	0.00	15,166.72	15,166.72
***Total: 76 - F&A and Internal Allocations**		**24,248.00**	**24,248.00**	**0.00**	**9,081.28**	**0.00**	**15,166.72**	**15,166.72**
****Total Indirect Cost Expenditures**		**24,248.00**	**24,248.00**	**0.00**	**9,081.28**	**0.00**	**15,166.72**	**15,166.72**
*****Total Expenditures**		**77,746.00**	**77,746.00**	**0.00**	**28,823.08**	**0.00**	**48,922.92**	**48,922.92**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	28,823.08	0.00	(28,823.08)	(28,823.08)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**28,823.08**	**0.00**	**(28,823.08)**	**(28,823.08)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**28,823.08**	**0.00**	**(28,823.08)**	**(28,823.08)**

Grant 147202 - NSF Fellowship M. White/A. Watts
Fund 147284 - NSF Fellowship: A Watts

Status: Active
FMGR: Richards, Harry J

Type: Grant

PI: Richards, Harry J
Sponsor: National Science Foundation (NSF)
Sponsor ID: DGE-0237004, A 001 & 002 CFDA #: 47.076
Resp Org: UAGADM
FRAGRNT Start/End Date: 08/15/2002 - 07/31/2007

Fund Information
Effective Date: 9/28/2004
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UZSPRR - Joachim Raeder

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
615F10 PAT	0.00	0.00	(2,173.56)	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**(2,173.56)**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	(869.42)	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**	**0.00**	**0.00**	**(869.42)**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**(3,042.98)**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**(3,042.98)**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
530100 NH State Programs	0.00	0.00	(3,042.98)	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**(3,042.98)**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**(3,042.98)**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 147203 - Ion Heating in Coronal Holes
Fund 147203 - Ion Heating in Coronal Holes

Status: Active
FMGR: Hollweg, Joseph V

Type: Grant

PI: Hollweg, Joseph V
Sponsor: National Science Foundation (NSF)
Sponsor ID: ATM-0211402 CFDA #: 47.050
Resp Org: UZSP00
FRAGRNT Start/End Date: 08/15/2002 - 07/31/2005

Fund Information
Effective Date: 7/30/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDCN
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UZSPJH

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: NSF
Equipment Vesting: USNH
Idc Waiver: NO

Org UZSPJH - PI Joseph Hollweg

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PFS	[NSE] Faculty Semester/Term	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	(2,000.00)	0.00	114,253.24	0.00	(114,253.24)	(116,253.24)
615NZ0	PAT Unallocated Budget (Bud Only)	121,631.00	121,631.00	0.00	0.00	0.00	121,631.00	121,631.00
***Total: 61 - Salaries and Wages**		**121,631.00**	**119,631.00**	**0.00**	**114,253.24**	**0.00**	**7,377.76**	**5,377.76**
65YF10	Full Fringe Benefit Distr Expe	44,693.00	46,693.00	0.00	45,781.62	0.00	(1,088.62)	911.38
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**44,693.00**	**46,693.00**	**0.00**	**45,781.62**	**0.00**	**(1,088.62)**	**911.38**
710	Travel	22,788.00	22,788.00	0.00	0.00	0.00	22,788.00	22,788.00
710100	Out-of-State Travel	0.00	0.00	2,015.94	6,530.31	0.00	(6,530.31)	(6,530.31)
710200	Foreign Travel	0.00	0.00	0.00	2,977.06	0.00	(2,977.06)	(2,977.06)
710300	Conference Registration Fees	0.00	0.00	0.00	984.00	0.00	(984.00)	(984.00)
Subtotal: Travel		**22,788.00**	**22,788.00**	**2,015.94**	**10,491.37**	**0.00**	**12,296.63**	**12,296.63**
7112	Research Supplies	11,660.00	11,660.00	0.00	0.00	0.00	11,660.00	11,660.00
711200	Research Supplies	5,500.00	5,500.00	92.30	142.30	0.00	5,357.70	5,357.70
713000	Printing & Copying-General	0.00	0.00	0.00	1,542.54	0.00	(1,542.54)	(1,542.54)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	2,401.32	0.00	(2,401.32)	(2,401.32)
Subtotal: Non-Travel Support		**17,160.00**	**17,160.00**	**92.30**	**4,086.16**	**0.00**	**13,073.84**	**13,073.84**
***Total: 71 - Support**		**39,948.00**	**39,948.00**	**2,108.24**	**14,577.53**	**0.00**	**25,370.47**	**25,370.47**
****Total Direct Cost Expenditures**		**206,272.00**	**206,272.00**	**2,108.24**	**174,612.39**	**0.00**	**31,659.61**	**31,659.61**
760300	F&A Expenditures	94,033.00	94,033.00	969.78	79,912.52	0.00	14,120.48	14,120.48
***Total: 76 - F&A and Internal Allocations**		**94,033.00**	**94,033.00**	**969.78**	**79,912.52**	**0.00**	**14,120.48**	**14,120.48**
****Total Indirect Cost Expenditures**		**94,033.00**	**94,033.00**	**969.78**	**79,912.52**	**0.00**	**14,120.48**	**14,120.48**
*****Total Expenditures**		**300,305.00**	**300,305.00**	**3,078.02**	**254,524.91**	**0.00**	**45,780.09**	**45,780.09**
Revenue								
530000	Federal Programs	0.00	0.00	3,078.02	254,524.91	0.00	(254,524.91)	(254,524.91)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**3,078.02**	**254,524.91**	**0.00**	**(254,524.91)**	**(254,524.91)**
*****Total Revenue**		**0.00**	**0.00**	**3,078.02**	**254,524.91**	**0.00**	**(254,524.91)**	**(254,524.91)**

Grant 147203 - Ion Heating in Coronal Holes
Fund 147203 - Ion Heating in Coronal Holes

Status: Active
FMGR: Hollweg, Joseph V

Type: Grant

PI:	Hollweg, Joseph V		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	ATM-0211402	CFDA #: 47.050	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	08/15/2002 - 07/31/2005		

Fund Information

Effective Date:	7/30/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UZSPJH	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UZSPYL - PI Yuri Litvinenko

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 147226 - Impact of Ionospheric Ions
Fund 147226 - Impact of Ionospheric Ions

Status: Active
FMGR: Kistler, Lynn M

Type: Grant

PI:	Kistler, Lynn M		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	ATM-0302360	CFDA #: 47.050	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	07/01/2003 - 06/30/2006		

Fund Information

Effective Date:	5/8/2003
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UZSPLK	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UZSPLK - PI Lynn Kistler

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	16,479.07	0.00	(16,479.07)	(16,479.07)
611NZ0	Faculty Unallocated Budget(BudOnly)	18,524.00	18,524.00	0.00	0.00	0.00	18,524.00	18,524.00
613NZ0	Grad Unallocated Budget (Bud Only)	17,835.00	17,835.00	0.00	0.00	0.00	17,835.00	17,835.00
615F10	PAT	0.00	0.00	966.68	16,471.49	0.00	(16,471.49)	(16,471.49)
615NZ0	PAT Unallocated Budget (Bud Only)	13,236.00	13,236.00	0.00	0.00	0.00	13,236.00	13,236.00
***Total: 61 - Salaries and Wages**		**49,595.00**	**49,595.00**	**966.68**	**32,950.56**	**0.00**	**16,644.44**	**16,644.44**
65YF10	Full Fringe Benefit Distr Expe	14,361.00	14,361.00	396.86	13,243.44	0.00	1,117.56	1,117.56
***Total: 65 - Fringe Benefits**		**14,361.00**	**14,361.00**	**396.86**	**13,243.44**	**0.00**	**1,117.56**	**1,117.56**
710	Travel	4,935.00	4,935.00	0.00	0.00	0.00	4,935.00	4,935.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,690.65	0.00	(1,690.65)	(1,690.65)
710300	Conference Registration Fees	0.00	0.00	0.00	275.00	0.00	(275.00)	(275.00)
Subtotal: Travel		**4,935.00**	**4,935.00**	**0.00**	**1,965.65**	**0.00**	**2,969.35**	**2,969.35**
7112	Research Supplies	3,028.00	3,028.00	0.00	0.00	0.00	3,028.00	3,028.00
Subtotal: Non-Travel Support		**3,028.00**	**3,028.00**	**0.00**	**0.00**	**0.00**	**3,028.00**	**3,028.00**
***Total: 71 - Support**		**7,963.00**	**7,963.00**	**0.00**	**1,965.65**	**0.00**	**5,997.35**	**5,997.35**
****Total Direct Cost Expenditures**		**71,919.00**	**71,919.00**	**1,363.54**	**48,159.65**	**0.00**	**23,759.35**	**23,759.35**
760300	F&A Expenditures	33,083.00	33,083.00	627.23	22,153.37	0.00	10,929.63	10,929.63
***Total: 76 - F&A and Internal Allocations**		**33,083.00**	**33,083.00**	**627.23**	**22,153.37**	**0.00**	**10,929.63**	**10,929.63**
****Total Indirect Cost Expenditures**		**33,083.00**	**33,083.00**	**627.23**	**22,153.37**	**0.00**	**10,929.63**	**10,929.63**
*****Total Expenditures**		**105,002.00**	**105,002.00**	**1,990.77**	**70,313.02**	**0.00**	**34,688.98**	**34,688.98**
Revenue								
530000	Federal Programs	0.00	0.00	1,990.77	70,313.02	0.00	(70,313.02)	(70,313.02)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**1,990.77**	**70,313.02**	**0.00**	**(70,313.02)**	**(70,313.02)**
*****Total Revenue**		**0.00**	**0.00**	**1,990.77**	**70,313.02**	**0.00**	**(70,313.02)**	**(70,313.02)**

Grant 147236 - Space Weather: Status: Active Type: Grant
Fund 147236 - Space Weather FMGR: Jordanova, Vania K

PI:	Jordanova, Vania K		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	7/18/2003	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	ATM-0309585	CFDA #: 47.050	Term Date:		IDC Rate Code:	URESON	46.00 %	Budget Controls	NSF
Resp Org:	UZSP00		Expend End Date:		IDC Dist To Code:	UZSPVJ		Equipment Vesting	USNH
FRAGRNT Start/End Date:	07/15/2003 - 06/30/2006		Rev Account:	530000				Idc Waiver	NO

Org UZSPVJ - PI Vania Jordanova

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	20,815.87	0.00	(20,815.87)	(20,815.87)
611NZ0	Faculty Unallocated Budget(BudOnly)	105,602.00	105,602.00	0.00	0.00	0.00	105,602.00	105,602.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	4,519.54	16,511.22	0.00	(16,511.22)	(16,511.22)
613N30	Graduate Research Assistant	0.00	0.00	0.00	12,305.05	0.00	(12,305.05)	(12,305.05)
613NZ0	Grad Unallocated Budget (Bud Only)	33,467.00	33,467.00	0.00	0.00	0.00	33,467.00	33,467.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	5,689.00	0.00	(5,689.00)	(5,689.00)
***Total: 61 - Salaries and Wages**		**139,069.00**	**139,069.00**	**4,519.54**	**55,321.14**	**0.00**	**83,747.86**	**83,747.86**
65YF10	Full Fringe Benefit Distr Expe	29,156.00	29,156.00	0.00	8,383.41	0.00	20,772.59	20,772.59
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	389.46	1,874.65	0.00	(1,874.65)	(1,874.65)
***Total: 65 - Fringe Benefits**		**29,156.00**	**29,156.00**	**389.46**	**10,258.06**	**0.00**	**18,897.94**	**18,897.94**
710	Travel	6,180.00	6,180.00	0.00	0.00	0.00	6,180.00	6,180.00
710100	Out-of-State Travel	0.00	0.00	0.00	788.52	0.00	(788.52)	(788.52)
710200	Foreign Travel	11,970.00	11,970.00	0.00	3,306.50	0.00	8,663.50	8,663.50
710300	Conference Registration Fees	0.00	0.00	0.00	1,463.50	0.00	(1,463.50)	(1,463.50)
Subtotal: Travel		**18,150.00**	**18,150.00**	**0.00**	**5,558.52**	**0.00**	**12,591.48**	**12,591.48**
7112	Research Supplies	8,350.00	8,350.00	0.00	0.00	0.00	8,350.00	8,350.00
711200	Research Supplies	0.00	0.00	0.00	24.00	0.00	(24.00)	(24.00)
713000	Printing & Copying-General	0.00	0.00	0.00	61.40	0.00	(61.40)	(61.40)
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	2.65	5.05	0.00	(5.05)	(5.05)
Subtotal: Non-Travel Support		**8,350.00**	**8,350.00**	**2.65**	**90.45**	**0.00**	**8,259.55**	**8,259.55**
***Total: 71 - Support**		**26,500.00**	**26,500.00**	**2.65**	**5,648.97**	**0.00**	**20,851.03**	**20,851.03**
721100	Assistantships	12,645.00	12,645.00	0.00	0.00	0.00	12,645.00	12,645.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	4,902.90	0.00	(4,902.90)	(4,902.90)
***Total: 72 - Student and/or Participant Support**		**12,645.00**	**12,645.00**	**0.00**	**4,902.90**	**0.00**	**7,742.10**	**7,742.10**
****Total Direct Cost Expenditures**		**207,370.00**	**207,370.00**	**4,911.65**	**76,131.07**	**0.00**	**131,238.93**	**131,238.93**
760300	F&A Expenditures	89,574.00	89,574.00	2,259.36	32,764.85	0.00	56,809.15	56,809.15
***Total: 76 - F&A and Internal Allocations**		**89,574.00**	**89,574.00**	**2,259.36**	**32,764.85**	**0.00**	**56,809.15**	**56,809.15**
****Total Indirect Cost Expenditures**		**89,574.00**	**89,574.00**	**2,259.36**	**32,764.85**	**0.00**	**56,809.15**	**56,809.15**
*****Total Expenditures**		**296,944.00**	**296,944.00**	**7,171.01**	**108,895.92**	**0.00**	**188,048.08**	**188,048.08**

Grant 147236 - Space Weather: Status: Active Type: Grant
Fund 147236 - Space Weather FMGR: Jordanova, Vania K

PI:	Jordanova, Vania K		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	7/18/2003	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	ATM-0309585	CFDA #: 47.050	Term Date:		IDC Rate Code:	URESON	46.00 %	Budget Controls	NSF
Resp Org:	UZSP00		Expend End Date:		IDC Dist To Code:	UZSPVJ		Equipment Vesting	USNH
FRAGRNT Start/End Date:	07/15/2003 - 06/30/2006		Rev Account:	530000				Idc Waiver	NO

Org UZSPVJ - PI Vania Jordanova

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
530000	Federal Programs	0.00	0.00	7,171.01	108,895.92	0.00	(108,895.92)	(108,895.92)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**7,171.01**	**108,895.92**	**0.00**	**(108,895.92)**	**(108,895.92)**
*****Total Revenue**		**0.00**	**0.00**	**7,171.01**	**108,895.92**	**0.00**	**(108,895.92)**	**(108,895.92)**

Grant 147238 - SHINE
Fund 147238 - SHINE

Status: Active
FMGR: Forbes, Terry G

Type: Grant

PI:	Forbes, Terry G		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	7/31/2003	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	ATM-0327512	CFDA #: 47.050	Term Date:		IDC Rate Code:	URESON	46.00 %	Budget Controls	NSF
Resp Org:	UZSP00		Expend End Date:		IDC Dist To Code:	UZSPTF		Equipment Vesting	USNH
FRAGRNT Start/End Date:	08/15/2003 - 07/31/2006		Rev Account:	530000				Idc Waiver	NO

Org UZSPRR - Joachim Raeder

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	(1,125.86)	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**(1,125.86)**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	(450.34)	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**(450.34)**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**(1,576.20)**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	(725.06)	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**(725.06)**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**(725.06)**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**(2,301.26)**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	(2,301.26)	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**(2,301.26)**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**(2,301.26)**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 147238 - SHINE
Status: Active
Type: Grant
Fund 147238 - SHINE
FMGR: Forbes, Terry G

PI: Forbes, Terry G
Sponsor: National Science Foundation (NSF)
Sponsor ID: ATM-0327512 CFDA #: 47.050
Resp Org: UZSP00
FRAGRNT Start/End Date: 08/15/2003 - 07/31/2006

Fund Information
Effective Date: 7/31/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDCN
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UZSPTF

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: NSF
Equipment Vesting: USNH
Idc Waiver: NO

Org UZSPTF - PI Terry Forbes

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	45,678.20	0.00	(45,678.20)	(45,678.20)
611NZ0	Faculty Unallocated Budget(BudOnly)	64,239.00	64,239.00	0.00	0.00	0.00	64,239.00	64,239.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	28,340.65	0.00	(28,340.65)	(28,340.65)
613NZ0	Grad Unallocated Budget (Bud Only)	68,510.00	68,510.00	0.00	0.00	0.00	68,510.00	68,510.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	2,810.80	9,077.78	0.00	(9,077.78)	(9,077.78)
615F10	PAT	0.00	(6,000.00)	0.00	0.00	0.00	0.00	(6,000.00)
***Total: 61 - Salaries and Wages**		**132,749.00**	**126,749.00**	**2,810.80**	**83,096.63**	**0.00**	**49,652.37**	**43,652.37**
65YF10	Full Fringe Benefit Distr Expe	27,170.00	28,170.00	0.00	18,356.34	0.00	8,813.66	9,813.66
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	242.22	768.65	0.00	(768.65)	(768.65)
***Total: 65 - Fringe Benefits**		**27,170.00**	**28,170.00**	**242.22**	**19,124.99**	**0.00**	**8,045.01**	**9,045.01**
710	Travel	14,274.00	14,274.00	0.00	0.00	0.00	14,274.00	14,274.00
710100	Out-of-State Travel	0.00	0.00	560.39	6,004.30	0.00	(6,004.30)	(6,004.30)
710110	Out-of-State Travel-Team Travel	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
710200	Foreign Travel	0.00	0.00	(1,628.28)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	(3,067.35)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	(10,404.70)	0.00	0.00	0.00	0.00
Subtotal: Travel		**14,274.00**	**19,274.00**	**(14,539.94)**	**6,004.30**	**0.00**	**8,269.70**	**13,269.70**
7112	Research Supplies	2,200.00	2,200.00	0.00	0.00	0.00	2,200.00	2,200.00
711200	Research Supplies	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	34.18	0.00	(34.18)	(34.18)
718000	Telecom-General	0.00	0.00	0.00	7.95	0.00	(7.95)	(7.95)
Subtotal: Non-Travel Support		**2,200.00**	**7,200.00**	**0.00**	**42.13**	**0.00**	**2,157.87**	**7,157.87**
***Total: 71 - Support**		**16,474.00**	**26,474.00**	**(14,539.94)**	**6,046.43**	**0.00**	**10,427.57**	**20,427.57**
721100	Assistantships	25,530.00	25,530.00	0.00	0.00	0.00	25,530.00	25,530.00
721155	Asstship-Tuition Waiver	0.00	(5,000.00)	0.00	11,339.30	0.00	(11,339.30)	(16,339.30)
722200	Participant Support	14,864.00	14,864.00	0.00	0.00	0.00	14,864.00	14,864.00
722210	Participant Sup-Other	0.00	0.00	15,100.33	15,100.33	0.00	(15,100.33)	(15,100.33)
***Total: 72 - Student and/or Participant Support**		**40,394.00**	**35,394.00**	**15,100.33**	**26,439.63**	**0.00**	**13,954.37**	**8,954.37**
****Total Direct Cost Expenditures**		**216,787.00**	**216,787.00**	**3,613.41**	**134,707.68**	**0.00**	**82,079.32**	**82,079.32**
760300	F&A Expenditures	81,141.00	81,141.00	(5,283.99)	49,803.41	0.00	31,337.59	31,337.59
***Total: 76 - F&A and Internal Allocations**		**81,141.00**	**81,141.00**	**(5,283.99)**	**49,803.41**	**0.00**	**31,337.59**	**31,337.59**
****Total Indirect Cost Expenditures**		**81,141.00**	**81,141.00**	**(5,283.99)**	**49,803.41**	**0.00**	**31,337.59**	**31,337.59**

Grant 147238 - SHINE
Fund 147238 - SHINE

Status: Active
FMGR: Forbes, Terry G

Type: Grant

PI:	Forbes, Terry G		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	7/31/2003	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	ATM-0327512	CFDA #: 47.050	Term Date:		IDC Rate Code:	URESON	46.00 %	Budget Controls	NSF
Resp Org:	UZSP00		Expend End Date:		IDC Dist To Code:	UZSPTF		Equipment Vesting	USNH
FRAGRNT Start/End Date:	08/15/2003 - 07/31/2006		Rev Account:	530000				Idc Waiver	NO

Org UZSPTF - PI Terry Forbes

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*****Total Expenditures**	**297,928.00**	**297,928.00**	**(1,670.58)**	**184,511.09**	**0.00**	**113,416.91**	**113,416.91**
Revenue							
530000 Federal Programs	0.00	0.00	(1,670.58)	184,511.09	0.00	(184,511.09)	(184,511.09)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**(1,670.58)**	**184,511.09**	**0.00**	**(184,511.09)**	**(184,511.09)**
*****Total Revenue**	**0.00**	**0.00**	**(1,670.58)**	**184,511.09**	**0.00**	**(184,511.09)**	**(184,511.09)**

Grant 147246 - Magnetosphere Data Assimilation
Fund 147246 - Magnetosphere Data Assimilation

Status: Active
FMGR: Raeder, Joachim

Type: Grant

PI:	Raeder, Joachim		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	ATM-0353213	CFDA #: 47.050	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	09/12/2003 - 12/31/2005		

Fund Information

Effective Date:	9/23/2003
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UZSPRR	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UZSPRR - Joachim Raeder

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	20,421.00	20,421.00	0.00	0.00	0.00	20,421.00	20,421.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	4,525.04	33,192.07	0.00	(33,192.07)	(33,192.07)
613N30	Graduate Research Assistant	0.00	0.00	0.00	3,340.40	0.00	(3,340.40)	(3,340.40)
613NZ0	Grad Unallocated Budget (Bud Only)	53,200.00	53,200.00	0.00	0.00	0.00	53,200.00	53,200.00
615F10	PAT	0.00	7,800.00	0.00	29,149.18	0.00	(29,149.18)	(21,349.18)
615NZ0	PAT Unallocated Budget (Bud Only)	12,694.00	12,694.00	0.00	0.00	0.00	12,694.00	12,694.00
61SNSH	Student Labor	0.00	0.00	6,469.00	26,865.39	0.00	(26,865.39)	(26,865.39)
61SNZ0	Student Labor Unallocated(Bud Only)	9,882.00	9,882.00	0.00	0.00	0.00	9,882.00	9,882.00
***Total: 61 - Salaries and Wages**		**96,197.00**	**103,997.00**	**10,994.04**	**92,547.04**	**0.00**	**3,649.96**	**11,449.96**
65YF10	Full Fringe Benefit Distr Expe	9,289.00	14,589.00	0.00	11,746.64	0.00	(2,457.64)	2,842.36
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	389.93	2,797.96	0.00	(2,797.96)	(2,797.96)
***Total: 65 - Fringe Benefits**		**9,289.00**	**14,589.00**	**389.93**	**14,544.60**	**0.00**	**(5,255.60)**	**44.40**
710	Travel	7,671.00	7,671.00	0.00	0.00	0.00	7,671.00	7,671.00
710100	Out-of-State Travel	0.00	0.00	0.00	11,447.72	0.00	(11,447.72)	(11,447.72)
710200	Foreign Travel	9,783.00	9,783.00	0.00	3,536.57	0.00	6,246.43	6,246.43
710300	Conference Registration Fees	0.00	0.00	0.00	2,262.52	0.00	(2,262.52)	(2,262.52)
Subtotal: Travel		**17,454.00**	**17,454.00**	**0.00**	**17,246.81**	**0.00**	**207.19**	**207.19**
7112	Research Supplies	13,429.00	13,429.00	0.00	0.00	0.00	13,429.00	13,429.00
711200	Research Supplies	0.00	(5,800.00)	0.00	3,999.13	0.00	(3,999.13)	(9,799.13)
713000	Printing & Copying-General	0.00	0.00	2.25	580.80	0.00	(580.80)	(580.80)
714000	Postage-General	0.00	0.00	0.37	13.50	0.00	(13.50)	(13.50)
718000	Telecom-General	0.00	0.00	0.00	59.70	0.00	(59.70)	(59.70)
Subtotal: Non-Travel Support		**13,429.00**	**7,629.00**	**2.62**	**4,653.13**	**0.00**	**8,775.87**	**2,975.87**
***Total: 71 - Support**		**30,883.00**	**25,083.00**	**2.62**	**21,899.94**	**0.00**	**8,983.06**	**3,183.06**
721100	Assistantships	21,715.00	21,715.00	0.00	0.00	0.00	21,715.00	21,715.00
721155	Asstship-Tuition Waiver	0.00	(9,300.00)	0.00	2,135.80	0.00	(2,135.80)	(11,435.80)
***Total: 72 - Student and/or Participant Support**		**21,715.00**	**12,415.00**	**0.00**	**2,135.80**	**0.00**	**19,579.20**	**10,279.20**
740000	Cap Equipment	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
740010	Cap Equipment-Flight Parts	0.00	(1,500.00)	0.00	0.00	0.00	0.00	(1,500.00)
***Total: 74 - Capitalizable Plant and Equipment**		**3,000.00**	**1,500.00**	**0.00**	**0.00**	**0.00**	**3,000.00**	**1,500.00**
****Total Direct Cost Expenditures**		**161,084.00**	**157,584.00**	**11,386.59**	**131,127.38**	**0.00**	**29,956.62**	**26,456.62**
760300	F&A Expenditures	62,728.00	66,228.00	5,237.83	59,336.27	0.00	3,391.73	6,891.73

Grant 147246 - Magnetosphere Data Assimilation
Fund 147246 - Magnetosphere Data Assimilation

Status: Active
FMGR: Raeder, Joachim

Type: Grant

PI:	Raeder, Joachim		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	ATM-0353213	CFDA #: 47.050	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	09/12/2003 - 12/31/2005		

Fund Information

Effective Date:	9/23/2003
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UZSPRR	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UZSPRR - Joachim Raeder

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
***Total: 76 - F&A and Internal Allocations**	**62,728.00**	**66,228.00**	**5,237.83**	**59,336.27**	**0.00**	**3,391.73**	**6,891.73**
****Total Indirect Cost Expenditures**	**62,728.00**	**66,228.00**	**5,237.83**	**59,336.27**	**0.00**	**3,391.73**	**6,891.73**
*****Total Expenditures**	**223,812.00**	**223,812.00**	**16,624.42**	**190,463.65**	**0.00**	**33,348.35**	**33,348.35**
Revenue							
530000 Federal Programs	0.00	0.00	16,624.42	190,463.65	0.00	(190,463.65)	(190,463.65)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**16,624.42**	**190,463.65**	**0.00**	**(190,463.65)**	**(190,463.65)**
*****Total Revenue**	**0.00**	**0.00**	**16,624.42**	**190,463.65**	**0.00**	**(190,463.65)**	**(190,463.65)**

Grant 147264 - Patch Structure S. Ocean Krill
Fund 147264 - Patch Structure S Ocean Krill
Status: Active
FMGR: Bucklin, Ann C
Type: Grant

PI: Bucklin, Ann C
Sponsor: National Science Foundation (NSF)
Sponsor ID: OPP-0338195 CFDA #: 47.078
Resp Org: UZOP00
FRAGRNT Start/End Date: 06/01/2004 - 05/31/2006

Fund Information
Effective Date: 6/1/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDCN
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UZOPAB

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: NSF
Equipment Vesting: USNH
Idc Waiver: NO

Org UZOPAB - PI Ann Bucklin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	18,417.00	18,417.00	0.00	0.00	0.00	18,417.00	18,417.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	6,404.52	0.00	(6,404.52)	(6,404.52)
613P90	Graduate Summer Appoint - Research	0.00	0.00	3,829.36	3,829.36	0.00	(3,829.36)	(3,829.36)
615F10	PAT	0.00	0.00	785.47	5,389.92	0.00	(5,389.92)	(5,389.92)
615NZ0	PAT Unallocated Budget (Bud Only)	36,190.00	36,190.00	0.00	0.00	0.00	36,190.00	36,190.00
61SNZ0	Student Labor Unallocated(Bud Only)	3,245.00	3,245.00	0.00	0.00	0.00	3,245.00	3,245.00
***Total: 61 - Salaries and Wages**		**57,852.00**	**57,852.00**	**4,614.83**	**15,623.80**	**0.00**	**42,228.20**	**42,228.20**
65YF10	Full Fringe Benefit Distr Expe	16,213.00	16,213.00	322.47	2,164.25	0.00	14,048.75	14,048.75
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	329.99	329.99	0.00	(329.99)	(329.99)
***Total: 65 - Fringe Benefits**		**16,213.00**	**16,213.00**	**652.46**	**2,494.24**	**0.00**	**13,718.76**	**13,718.76**
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	447.70	0.00	(447.70)	(447.70)
Subtotal: Travel		**3,000.00**	**3,000.00**	**0.00**	**447.70**	**0.00**	**2,552.30**	**2,552.30**
7112	Research Supplies	32,500.00	30,426.73	0.00	0.00	0.00	32,500.00	30,426.73
711200	Research Supplies	0.00	0.00	219.00	2,043.56	0.00	(2,043.56)	(2,043.56)
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	62.00	0.00	(62.00)	(62.00)
Subtotal: Non-Travel Support		**32,500.00**	**30,426.73**	**219.00**	**2,105.56**	**0.00**	**30,394.44**	**28,321.17**
***Total: 71 - Support**		**35,500.00**	**33,426.73**	**219.00**	**2,553.26**	**0.00**	**32,946.74**	**30,873.47**
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	3,805.40	0.00	(3,805.40)	(3,805.40)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**3,805.40**	**0.00**	**(3,805.40)**	**(3,805.40)**
730001	Subcontracts 01	40,000.00	40,000.00	0.00	9,049.81	30,950.19	0.00	0.00
***Total: 73 - Subcontracts**		**40,000.00**	**40,000.00**	**0.00**	**9,049.81**	**30,950.19**	**0.00**	**0.00**
740000	Cap Equipment	0.00	3,026.97	0.00	3,026.97	0.00	(3,026.97)	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**3,026.97**	**0.00**	**3,026.97**	**0.00**	**(3,026.97)**	**0.00**
****Total Direct Cost Expenditures**		**149,565.00**	**150,518.70**	**5,486.29**	**36,553.48**	**30,950.19**	**82,061.33**	**83,015.03**
760300	F&A Expenditures	61,900.00	60,946.30	2,523.69	13,671.75	0.00	48,228.25	47,274.55
***Total: 76 - F&A and Internal Allocations**		**61,900.00**	**60,946.30**	**2,523.69**	**13,671.75**	**0.00**	**48,228.25**	**47,274.55**
****Total Indirect Cost Expenditures**		**61,900.00**	**60,946.30**	**2,523.69**	**13,671.75**	**0.00**	**48,228.25**	**47,274.55**
*****Total Expenditures**		**211,465.00**	**211,465.00**	**8,009.98**	**50,225.23**	**30,950.19**	**130,289.58**	**130,289.58**

Grant 147264 - Patch Structure S. Ocean Krill
Status: Active
Type: Grant
Fund 147264 - Patch Structure S Ocean Krill
FMGR: Bucklin, Ann C

PI:	Bucklin, Ann C		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	6/1/2004	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	OPP-0338195	CFDA #: 47.078	Term Date:		IDC Rate Code:	URESON	46.00 %	Budget Controls	NSF
Resp Org:	UZOP00		Expend End Date:		IDC Dist To Code:	UZOPAB		Equipment Vesting	USNH
FRAGRNT Start/End Date:	06/01/2004 - 05/31/2006		Rev Account:	530000				Idc Waiver	NO

Org UZOPAB - PI Ann Bucklin

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
530000 Federal Programs	0.00	0.00	8,009.98	50,225.23	0.00	(50,225.23)	(50,225.23)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**8,009.98**	**50,225.23**	**0.00**	**(50,225.23)**	**(50,225.23)**
*****Total Revenue**	**0.00**	**0.00**	**8,009.98**	**50,225.23**	**0.00**	**(50,225.23)**	**(50,225.23)**

Grant 147265 - Stability of Thin Current Sheets
Fund 147265 - Stability of Thin Current Sheets

Status: Active
FMGR: Bhattacharjee, Amitava

Type: Grant

PI:	Bhattacharjee, Amitava		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	ATM-0425806	CFDA #: 47.050	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	07/01/2004 - 06/30/2006		

Fund Information

Effective Date:	6/4/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UZSPAB	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UZSPAB - Amitava Bhattacharjee

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	47,786.00	59,600.00	0.00	0.00	0.00	47,786.00	59,600.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	13,308.47	14,019.92	0.00	(14,019.92)	(14,019.92)
615F10	PAT	0.00	(700.00)	966.68	34,459.79	0.00	(34,459.79)	(35,159.79)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	30,714.00	0.00	0.00	0.00	0.00	30,714.00
***Total: 61 - Salaries and Wages**		**47,786.00**	**89,614.00**	**14,275.15**	**48,479.71**	**0.00**	**(693.71)**	**41,134.29**
65YF10	Full Fringe Benefit Distr Expe	15,390.00	29,533.00	396.86	13,850.54	0.00	1,539.46	15,682.46
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	1,146.83	1,206.59	0.00	(1,206.59)	(1,206.59)
***Total: 65 - Fringe Benefits**		**15,390.00**	**29,533.00**	**1,543.69**	**15,057.13**	**0.00**	**332.87**	**14,475.87**
710	Travel	4,138.00	8,136.00	0.00	0.00	0.00	4,138.00	8,136.00
710100	Out-of-State Travel	0.00	0.00	0.00	6,818.74	0.00	(6,818.74)	(6,818.74)
710200	Foreign Travel	3,100.00	6,095.00	0.00	0.00	0.00	3,100.00	6,095.00
710300	Conference Registration Fees	0.00	0.00	0.00	1,620.00	0.00	(1,620.00)	(1,620.00)
Subtotal: Travel		**7,238.00**	**14,231.00**	**0.00**	**8,438.74**	**0.00**	**(1,200.74)**	**5,792.26**
711100	Supplies-General	0.00	0.00	0.00	8.98	0.00	(8.98)	(8.98)
7112	Research Supplies	4,929.00	10,458.00	0.00	0.00	0.00	4,929.00	10,458.00
711200	Research Supplies	0.00	0.00	0.00	45.94	0.00	(45.94)	(45.94)
713000	Printing & Copying-General	0.00	0.00	20.00	2,115.00	0.00	(2,115.00)	(2,115.00)
718000	Telecom-General	0.00	0.00	0.00	0.13	0.00	(0.13)	(0.13)
Subtotal: Non-Travel Support		**4,929.00**	**10,458.00**	**20.00**	**2,170.05**	**0.00**	**2,758.95**	**8,287.95**
***Total: 71 - Support**		**12,167.00**	**24,689.00**	**20.00**	**10,608.79**	**0.00**	**1,558.21**	**14,080.21**
****Total Direct Cost Expenditures**		**75,343.00**	**143,836.00**	**15,838.84**	**74,145.63**	**0.00**	**1,197.37**	**69,690.37**
760300	F&A Expenditures	34,656.00	66,163.00	7,285.88	34,106.99	0.00	549.01	32,056.01
***Total: 76 - F&A and Internal Allocations**		**34,656.00**	**66,163.00**	**7,285.88**	**34,106.99**	**0.00**	**549.01**	**32,056.01**
****Total Indirect Cost Expenditures**		**34,656.00**	**66,163.00**	**7,285.88**	**34,106.99**	**0.00**	**549.01**	**32,056.01**
*****Total Expenditures**		**109,999.00**	**209,999.00**	**23,124.72**	**108,252.62**	**0.00**	**1,746.38**	**101,746.38**
Revenue								
530000	Federal Programs	0.00	0.00	23,124.72	108,252.62	0.00	(108,252.62)	(108,252.62)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**23,124.72**	**108,252.62**	**0.00**	**(108,252.62)**	**(108,252.62)**
*****Total Revenue**		**0.00**	**0.00**	**23,124.72**	**108,252.62**	**0.00**	**(108,252.62)**	**(108,252.62)**

Grant 147265 - Stability of Thin Current Sheets
Fund 147265 - Stability of Thin Current Sheets

Status: Active
FMGR: Bhattacharjee, Amitava

Type: Grant

PI:	Bhattacharjee, Amitava		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	6/4/2004	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	ATM-0425806	CFDA #: 47.050	Term Date:		IDC Rate Code:	URESON	46.00 %	Budget Controls	NSF
Resp Org:	UZSP00		Expend End Date:		IDC Dist To Code:	UZSPAB		Equipment Vesting	USNH
FRAGRNT Start/End Date:	07/01/2004 - 06/30/2006		Rev Account:	530000				Idc Waiver	NO

Org UZSPLK - PI Lynn Kistler

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 147266 - Role of Collisionless Reconnection
Fund 147266 - Role of Collisionless Reconnection

Status: Active
FMGR: Bhattacharjee, Amitava

Type: Grant

PI:	Bhattacharjee, Amitava		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	ATM-0422764	CFDA #: 47.050	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	07/15/2004 - 06/30/2006		

Fund Information

Effective Date:	6/4/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UZSPAB	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UZSPAB - Amitava Bhattacharjee

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	4,346.12	0.00	(4,346.12)	(4,346.12)
611NZ0	Faculty Unallocated Budget(BudOnly)	21,220.00	59,145.00	0.00	0.00	0.00	21,220.00	59,145.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	11,915.77	0.00	(11,915.77)	(11,915.77)
613NZ0	Grad Unallocated Budget (Bud Only)	14,980.00	14,980.00	0.00	0.00	0.00	14,980.00	14,980.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	3,829.36	3,829.36	0.00	(3,829.36)	(3,829.36)
615F10	PAT	0.00	0.00	3,628.92	22,728.52	0.00	(22,728.52)	(22,728.52)
***Total: 61 - Salaries and Wages**		**36,200.00**	**74,125.00**	**7,458.28**	**42,819.77**	**0.00**	**(6,619.77)**	**31,305.23**
65YF10	Full Fringe Benefit Distr Expe	6,062.00	16,580.00	1,510.01	10,888.27	0.00	(4,826.27)	5,691.73
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	329.99	1,330.93	0.00	(1,330.93)	(1,330.93)
***Total: 65 - Fringe Benefits**		**6,062.00**	**16,580.00**	**1,840.00**	**12,219.20**	**0.00**	**(6,157.20)**	**4,360.80**
710	Travel	4,814.00	9,628.00	0.00	0.00	0.00	4,814.00	9,628.00
710100	Out-of-State Travel	0.00	0.00	0.00	7,528.11	0.00	(7,528.11)	(7,528.11)
710200	Foreign Travel	6,222.00	12,444.00	0.00	2,731.84	0.00	3,490.16	9,712.16
710300	Conference Registration Fees	0.00	0.00	0.00	2,035.00	0.00	(2,035.00)	(2,035.00)
Subtotal: Travel		**11,036.00**	**22,072.00**	**0.00**	**12,294.95**	**0.00**	**(1,258.95)**	**9,777.05**
7112	Research Supplies	4,532.00	9,064.00	0.00	0.00	0.00	4,532.00	9,064.00
711200	Research Supplies	0.00	0.00	0.00	152.30	0.00	(152.30)	(152.30)
713000	Printing & Copying-General	0.00	0.00	1,600.00	1,700.00	0.00	(1,700.00)	(1,700.00)
Subtotal: Non-Travel Support		**4,532.00**	**9,064.00**	**1,600.00**	**1,852.30**	**0.00**	**2,679.70**	**7,211.70**
***Total: 71 - Support**		**15,568.00**	**31,136.00**	**1,600.00**	**14,147.25**	**0.00**	**1,420.75**	**16,988.75**
721100	Assistantships	9,040.00	9,040.00	0.00	0.00	0.00	9,040.00	9,040.00
***Total: 72 - Student and/or Participant Support**		**9,040.00**	**9,040.00**	**0.00**	**0.00**	**0.00**	**9,040.00**	**9,040.00**
****Total Direct Cost Expenditures**		**66,870.00**	**130,881.00**	**10,898.28**	**69,186.22**	**0.00**	**(2,316.22)**	**61,694.78**
760300	F&A Expenditures	26,603.00	56,048.00	5,013.20	31,825.59	0.00	(5,222.59)	24,222.41
***Total: 76 - F&A and Internal Allocations**		**26,603.00**	**56,048.00**	**5,013.20**	**31,825.59**	**0.00**	**(5,222.59)**	**24,222.41**
****Total Indirect Cost Expenditures**		**26,603.00**	**56,048.00**	**5,013.20**	**31,825.59**	**0.00**	**(5,222.59)**	**24,222.41**
*****Total Expenditures**		**93,473.00**	**186,929.00**	**15,911.48**	**101,011.81**	**0.00**	**(7,538.81)**	**85,917.19**
Revenue								
530000	Federal Programs	0.00	0.00	15,911.48	101,011.81	0.00	(101,011.81)	(101,011.81)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**15,911.48**	**101,011.81**	**0.00**	**(101,011.81)**	**(101,011.81)**

Grant 147266 - Role of Collisionless Reconnection
Fund 147266 - Role of Collisionless Reconnection

Status: Active
FMGR: Bhattacharjee, Amitava

Type: Grant

PI:	Bhattacharjee, Amitava		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	6/4/2004	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	ATM-0422764	CFDA #: 47.050	Term Date:		IDC Rate Code:	URESON	46.00 %	Budget Controls	NSF
Resp Org:	UZSP00		Expend End Date:		IDC Dist To Code:	UZSPAB		Equipment Vesting	USNH
FRAGRNT Start/End Date:	07/15/2004 - 06/30/2006		Rev Account:	530000				Idc Waiver	NO

Org UZSPAB - Amitava Bhattacharjee

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**0.00**	**15,911.48**	**101,011.81**	**0.00**	**(101,011.81)**	**(101,011.81)**

Grant 147271 - Beowulf Cluster
Status: Active
Type: Grant
Fund 147271 - Beowulf Cluster
FMGR: Raeder, Joachim

PI:	Raeder, Joachim		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	7/22/2004	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	ATM-0420905	CFDA #: 47.050	Term Date:		IDC Rate Code:	URESON	46.00 %	Budget Controls	NSF
Resp Org:	UZSP00		Expend End Date:		IDC Dist To Code:	UZSPRR		Equipment Vesting	USNH
FRAGRNT Start/End Date:	08/01/2004 - 07/31/2007		Rev Account:	530000				Idc Waiver	NO

Org UZSPRR - Joachim Raeder

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	(2,000.00)	0.00	6,626.80	0.00	(6,626.80)	(8,626.80)
615NZ0	PAT Unallocated Budget (Bud Only)	13,140.00	13,140.00	0.00	0.00	0.00	13,140.00	13,140.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	1,523.81	0.00	(1,523.81)	(1,523.81)
***Total: 61 - Salaries and Wages**		**13,140.00**	**11,140.00**	**0.00**	**8,150.61**	**0.00**	**4,989.39**	**2,989.39**
65YF10	Full Fringe Benefit Distr Expe	1,117.00	3,117.00	0.00	2,650.72	0.00	(1,533.72)	466.28
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	128.00	0.00	(128.00)	(128.00)
***Total: 65 - Fringe Benefits**		**1,117.00**	**3,117.00**	**0.00**	**2,778.72**	**0.00**	**(1,661.72)**	**338.28**
7112	Research Supplies	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
711200	Research Supplies	0.00	0.00	0.00	9,156.39	0.00	(9,156.39)	(9,156.39)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	2,845.00	0.00	(2,845.00)	(2,845.00)
718000	Telecom-General	0.00	0.00	0.00	1.93	0.00	(1.93)	(1.93)
Subtotal: Non-Travel Support		**15,000.00**	**15,000.00**	**0.00**	**12,003.32**	**0.00**	**2,996.68**	**2,996.68**
***Total: 71 - Support**		**15,000.00**	**15,000.00**	**0.00**	**12,003.32**	**0.00**	**2,996.68**	**2,996.68**
740000	Cap Equipment	218,724.00	218,724.00	0.00	207,997.00	0.00	10,727.00	10,727.00
***Total: 74 - Capitalizable Plant and Equipment**		**218,724.00**	**218,724.00**	**0.00**	**207,997.00**	**0.00**	**10,727.00**	**10,727.00**
****Total Direct Cost Expenditures**		**247,981.00**	**247,981.00**	**0.00**	**230,929.65**	**0.00**	**17,051.35**	**17,051.35**
760300	F&A Expenditures	13,458.00	13,458.00	0.00	10,549.02	0.00	2,908.98	2,908.98
***Total: 76 - F&A and Internal Allocations**		**13,458.00**	**13,458.00**	**0.00**	**10,549.02**	**0.00**	**2,908.98**	**2,908.98**
****Total Indirect Cost Expenditures**		**13,458.00**	**13,458.00**	**0.00**	**10,549.02**	**0.00**	**2,908.98**	**2,908.98**
*****Total Expenditures**		**261,439.00**	**261,439.00**	**0.00**	**241,478.67**	**0.00**	**19,960.33**	**19,960.33**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	241,478.67	0.00	(241,478.67)	(241,478.67)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**241,478.67**	**0.00**	**(241,478.67)**	**(241,478.67)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**241,478.67**	**0.00**	**(241,478.67)**	**(241,478.67)**

Grant 147271 - Beowulf Cluster
Status: Active
Type: Grant
Fund 15C392 - Beowulf Cluster Cost Share
FMGR: Raeder, Joachim

PI: Raeder, Joachim
Sponsor: National Science Foundation (NSF)
Sponsor ID: ATM-0420905 CFDA #: 47.050
Resp Org: UZSP00
FRAGRNT Start/End Date: 08/01/2004 - 07/31/2007

Fund Information
Effective Date: 7/23/2004
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: 14ZCLR

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: NSF
Equipment Vesting: USNH
Idc Waiver: NO

Org UZSPRR - Joachim Raeder

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
740000 Cap Equipment	112,045.00	112,045.00	0.00	112,000.00	0.00	45.00	45.00
***Total: 74 - Capitalizable Plant and Equipment**	**112,045.00**	**112,045.00**	**0.00**	**112,000.00**	**0.00**	**45.00**	**45.00**
****Total Direct Cost Expenditures**	**112,045.00**	**112,045.00**	**0.00**	**112,000.00**	**0.00**	**45.00**	**45.00**
*****Total Expenditures**	**112,045.00**	**112,045.00**	**0.00**	**112,000.00**	**0.00**	**45.00**	**45.00**
Revenue							
8I1003 NonMand Tran In-Cost Share	0.00	0.00	62,045.00	112,045.00	0.00	(112,045.00)	(112,045.00)
***Total: 5Z - Transfers In**	**0.00**	**0.00**	**62,045.00**	**112,045.00**	**0.00**	**(112,045.00)**	**(112,045.00)**
*****Total Revenue**	**0.00**	**0.00**	**62,045.00**	**112,045.00**	**0.00**	**(112,045.00)**	**(112,045.00)**

Grant 147274 - Cosmic-Ray Modulation Studies
Status: Active
Type: Grant
Fund 147274 - Cosmic-Ray Modulation Studies
FMGR: Ryan, James M

PI:	Ryan, James M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin: NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	7/29/2004	IDC Basis Code:	MTDCN		Approved For Preaward: YES
Sponsor ID:	ATM-0411651	CFDA #: 47.050	Term Date:		IDC Rate Code:	URESON	46.00 %	Budget Controls: NSF
Resp Org:	UZSP00		Expend End Date:		IDC Dist To Code:	UZSPJR		Equipment Vesting: USNH
FRAGRNT Start/End Date:	08/01/2004 - 07/31/2005		Rev Account:	530000				Idc Waiver: NO

Org UZSPJR - PI James Ryan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	9,317.67	18,700.01	0.00	(18,700.01)	(18,700.01)
615NZ0	PAT Unallocated Budget (Bud Only)	11,895.00	11,895.00	0.00	0.00	0.00	11,895.00	11,895.00
61SNZ0	Student Labor Unallocated(Bud Only)	5,850.00	5,850.00	0.00	0.00	0.00	5,850.00	5,850.00
***Total: 61 - Salaries and Wages**		**17,745.00**	**17,745.00**	**9,317.67**	**18,700.01**	**0.00**	**(955.01)**	**(955.01)**
65YF10	Full Fringe Benefit Distr Expe	4,758.00	4,758.00	3,749.17	7,502.09	0.00	(2,744.09)	(2,744.09)
***Total: 65 - Fringe Benefits**		**4,758.00**	**4,758.00**	**3,749.17**	**7,502.09**	**0.00**	**(2,744.09)**	**(2,744.09)**
710	Travel	535.00	535.00	0.00	0.00	0.00	535.00	535.00
Subtotal: Travel		**535.00**	**535.00**	**0.00**	**0.00**	**0.00**	**535.00**	**535.00**
7112	Research Supplies	465.00	465.00	0.00	0.00	0.00	465.00	465.00
711200	Research Supplies	0.00	0.00	0.00	11.85	0.00	(11.85)	(11.85)
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	847.75	8,823.30	676.70	(9,500.00)	(9,500.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	11,400.00	11,400.00	0.00	0.00	0.00	11,400.00	11,400.00
718000	Telecom-General	0.00	0.00	0.00	31.51	0.00	(31.51)	(31.51)
Subtotal: Non-Travel Support		**11,865.00**	**11,865.00**	**847.75**	**8,866.66**	**676.70**	**2,321.64**	**2,321.64**
***Total: 71 - Support**		**12,400.00**	**12,400.00**	**847.75**	**8,866.66**	**676.70**	**2,856.64**	**2,856.64**
****Total Direct Cost Expenditures**		**34,903.00**	**34,903.00**	**13,914.59**	**35,068.76**	**676.70**	**(842.46)**	**(842.46)**
760300	F&A Expenditures	16,056.00	16,056.00	6,400.69	16,131.61	0.00	(75.61)	(75.61)
***Total: 76 - F&A and Internal Allocations**		**16,056.00**	**16,056.00**	**6,400.69**	**16,131.61**	**0.00**	**(75.61)**	**(75.61)**
****Total Indirect Cost Expenditures**		**16,056.00**	**16,056.00**	**6,400.69**	**16,131.61**	**0.00**	**(75.61)**	**(75.61)**
*****Total Expenditures**		**50,959.00**	**50,959.00**	**20,315.28**	**51,200.37**	**676.70**	**(918.07)**	**(918.07)**
Revenue								
530000	Federal Programs	0.00	0.00	20,315.28	51,200.37	0.00	(51,200.37)	(51,200.37)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**20,315.28**	**51,200.37**	**0.00**	**(51,200.37)**	**(51,200.37)**
*****Total Revenue**		**0.00**	**0.00**	**20,315.28**	**51,200.37**	**0.00**	**(51,200.37)**	**(51,200.37)**

Grant 147277 - Spectral Element Method
Fund 147277 - Spectral Element Method

Status: Active
FMGR: Ng, Chung-Sang

Type: Grant

PI:	Ng, Chung-Sang		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	AST-0434322	CFDA #: 47.049	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	10/01/2004 - 09/30/2007		

Fund Information

Effective Date:	8/12/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UZSPCN - Chung-Sang, Ng

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	27,723.55	0.00	(27,723.55)	(27,723.55)
611NZ0	Faculty Unallocated Budget(BudOnly)	136,121.00	136,121.00	0.00	0.00	0.00	136,121.00	136,121.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	11,356.59	11,356.59	0.00	(11,356.59)	(11,356.59)
613NZ0	Grad Unallocated Budget (Bud Only)	70,817.00	70,817.00	0.00	0.00	0.00	70,817.00	70,817.00
615F10	PAT	0.00	0.00	6,303.32	14,997.56	0.00	(14,997.56)	(14,997.56)
***Total: 61 - Salaries and Wages**		**206,938.00**	**206,938.00**	**17,659.91**	**54,077.70**	**0.00**	**152,860.30**	**152,860.30**
65YF10	Full Fringe Benefit Distr Expe	43,110.00	43,110.00	2,587.83	17,154.95	0.00	25,955.05	25,955.05
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	969.16	969.16	0.00	(969.16)	(969.16)
***Total: 65 - Fringe Benefits**		**43,110.00**	**43,110.00**	**3,556.99**	**18,124.11**	**0.00**	**24,985.89**	**24,985.89**
710	Travel	17,047.00	17,047.00	0.00	0.00	0.00	17,047.00	17,047.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,111.88	0.00	(1,111.88)	(1,111.88)
710300	Conference Registration Fees	0.00	0.00	0.00	360.00	0.00	(360.00)	(360.00)
Subtotal: Travel		**17,047.00**	**17,047.00**	**0.00**	**1,471.88**	**0.00**	**15,575.12**	**15,575.12**
7112	Research Supplies	22,787.00	22,787.00	0.00	0.00	0.00	22,787.00	22,787.00
711200	Research Supplies	0.00	0.00	0.00	1,755.60	0.00	(1,755.60)	(1,755.60)
718000	Telecom-General	0.00	0.00	0.00	7.32	0.00	(7.32)	(7.32)
Subtotal: Non-Travel Support		**22,787.00**	**22,787.00**	**0.00**	**1,762.92**	**0.00**	**21,024.08**	**21,024.08**
***Total: 71 - Support**		**39,834.00**	**39,834.00**	**0.00**	**3,234.80**	**0.00**	**36,599.20**	**36,599.20**
721100	Assistantships	26,560.00	26,560.00	0.00	0.00	0.00	26,560.00	26,560.00
***Total: 72 - Student and/or Participant Support**		**26,560.00**	**26,560.00**	**0.00**	**0.00**	**0.00**	**26,560.00**	**26,560.00**
****Total Direct Cost Expenditures**		**316,442.00**	**316,442.00**	**21,216.90**	**75,436.61**	**0.00**	**241,005.39**	**241,005.39**
760300	F&A Expenditures	133,347.00	133,347.00	9,759.76	34,700.82	0.00	98,646.18	98,646.18
***Total: 76 - F&A and Internal Allocations**		**133,347.00**	**133,347.00**	**9,759.76**	**34,700.82**	**0.00**	**98,646.18**	**98,646.18**
****Total Indirect Cost Expenditures**		**133,347.00**	**133,347.00**	**9,759.76**	**34,700.82**	**0.00**	**98,646.18**	**98,646.18**
*****Total Expenditures**		**449,789.00**	**449,789.00**	**30,976.66**	**110,137.43**	**0.00**	**339,651.57**	**339,651.57**
Revenue								
530000	Federal Programs	0.00	0.00	30,976.66	110,137.43	0.00	(110,137.43)	(110,137.43)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**30,976.66**	**110,137.43**	**0.00**	**(110,137.43)**	**(110,137.43)**
*****Total Revenue**		**0.00**	**0.00**	**30,976.66**	**110,137.43**	**0.00**	**(110,137.43)**	**(110,137.43)**

Grant 147277 - Spectral Element Method
Fund 147277 - Spectral Element Method

Status: Active
FMGR: Ng, Chung-Sang

Type: Grant

PI:	Ng, Chung-Sang		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	AST-0434322	CFDA #: 47.049	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	10/01/2004 - 09/30/2007		

Fund Information

Effective Date:	8/12/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UZSPCN - Chung-Sang, Ng

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							

Grant 147280 - Modeling Synergistic Effects
Fund 147280 - Modeling Synergistic Effects

Status: Active
FMGR: Rosenberg, Andrew A

Type: Grant

PI:	Rosenberg, Andrew A		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	OCE-0433497	CFDA #: 47.050	
Resp Org:	UZZEOS		
FRAGRNT Start/End Date:	09/15/2004 - 02/29/2008		

Fund Information

Effective Date:	9/15/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UZOPAR - PI Andy Rosenberg

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	84,524.00	84,524.00	0.00	0.00	0.00	84,524.00	84,524.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	3,282.57	3,282.57	0.00	(3,282.57)	(3,282.57)
613N30	Graduate Research Assistant	0.00	0.00	0.00	10,696.21	0.00	(10,696.21)	(10,696.21)
613NZ0	Grad Unallocated Budget (Bud Only)	68,294.00	68,294.00	0.00	0.00	0.00	68,294.00	68,294.00
615F10	PAT	0.00	0.00	3,084.99	13,722.89	0.00	(13,722.89)	(13,722.89)
615NZ0	PAT Unallocated Budget (Bud Only)	68,309.00	68,309.00	0.00	0.00	0.00	68,309.00	68,309.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	98.63	147.69	0.00	(147.69)	(147.69)
61CPHS	[NSH] Non-Status - Shift	0.00	0.00	2.00	2.00	0.00	(2.00)	(2.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	10,000.00	24,981.75	47,928.85	0.00	(47,928.85)	(37,928.85)
61SNSH	Student Labor	0.00	0.00	1,170.30	1,460.30	0.00	(1,460.30)	(1,460.30)
***Total: 61 - Salaries and Wages**		**221,127.00**	**231,127.00**	**32,620.24**	**77,240.51**	**0.00**	**143,886.49**	**153,886.49**
65YF10	Full Fringe Benefit Distr Expe	36,339.00	36,339.00	1,266.54	5,521.65	0.00	30,817.35	30,817.35
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	2,421.26	4,352.97	0.00	(4,352.97)	(4,352.97)
***Total: 65 - Fringe Benefits**		**36,339.00**	**36,339.00**	**3,687.80**	**9,874.62**	**0.00**	**26,464.38**	**26,464.38**
710	Travel	6,850.00	6,850.00	0.00	0.00	0.00	6,850.00	6,850.00
710100	Out-of-State Travel	0.00	0.00	0.00	333.35	0.00	(333.35)	(333.35)
Subtotal: Travel		**6,850.00**	**6,850.00**	**0.00**	**333.35**	**0.00**	**6,516.65**	**6,516.65**
7112	Research Supplies	7,079.00	7,079.00	0.00	0.00	0.00	7,079.00	7,079.00
711200	Research Supplies	0.00	0.00	0.00	1,223.20	0.00	(1,223.20)	(1,223.20)
717000	Consulting-General	52,500.00	42,500.00	0.00	0.00	0.00	52,500.00	42,500.00
Subtotal: Non-Travel Support		**59,579.00**	**49,579.00**	**0.00**	**1,223.20**	**0.00**	**58,355.80**	**48,355.80**
***Total: 71 - Support**		**66,429.00**	**56,429.00**	**0.00**	**1,556.55**	**0.00**	**64,872.45**	**54,872.45**
721100	Assistantships	27,150.00	27,150.00	0.00	0.00	0.00	27,150.00	27,150.00
***Total: 72 - Student and/or Participant Support**		**27,150.00**	**27,150.00**	**0.00**	**0.00**	**0.00**	**27,150.00**	**27,150.00**
****Total Direct Cost Expenditures**		**351,045.00**	**351,045.00**	**36,308.04**	**88,671.68**	**0.00**	**262,373.32**	**262,373.32**
760300	F&A Expenditures	148,955.00	148,955.00	16,701.65	40,788.86	0.00	108,166.14	108,166.14
***Total: 76 - F&A and Internal Allocations**		**148,955.00**	**148,955.00**	**16,701.65**	**40,788.86**	**0.00**	**108,166.14**	**108,166.14**
****Total Indirect Cost Expenditures**		**148,955.00**	**148,955.00**	**16,701.65**	**40,788.86**	**0.00**	**108,166.14**	**108,166.14**
*****Total Expenditures**		**500,000.00**	**500,000.00**	**53,009.69**	**129,460.54**	**0.00**	**370,539.46**	**370,539.46**

Revenue

Grant 147280 - Modeling Synergistic Effects
Fund 147280 - Modeling Synergistic Effects

Status: Active
FMGR: Rosenberg, Andrew A

Type: Grant

PI:	Rosenberg, Andrew A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	9/15/2004	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	OCE-0433497	CFDA #: 47.050	Term Date:		IDC Rate Code:	URESON	46.00 %	Budget Controls	NSF
Resp Org:	UZZEOS		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	09/15/2004 - 02/29/2008		Rev Account:	530000				Idc Waiver	NO

Org UZOPAR - PI Andy Rosenberg

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
530000 Federal Programs	0.00	0.00	53,009.69	129,460.54	0.00	(129,460.54)	(129,460.54)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**53,009.69**	**129,460.54**	**0.00**	**(129,460.54)**	**(129,460.54)**
*****Total Revenue**	**0.00**	**0.00**	**53,009.69**	**129,460.54**	**0.00**	**(129,460.54)**	**(129,460.54)**

Grant 147283 - Hybrid-MHD-Neutral Atom Code
Fund 147283 - Hybrid-MHD-Neutral Atom Code

Status: Active
FMGR: Raeder, Joachim

Type: Grant

PI:	Raeder, Joachim		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	ATM-0427754	CFDA #: 47.050	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	10/01/2004 - 09/30/2008		

Fund Information

Effective Date:	9/24/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UZSPRR - Joachim Raeder

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	21,899.00	21,899.00	0.00	0.00	0.00	21,899.00	21,899.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	4,525.04	4,525.04	0.00	(4,525.04)	(4,525.04)
615F10	PAT	0.00	0.00	9,829.41	15,380.55	0.00	(15,380.55)	(15,380.55)
615NZ0	PAT Unallocated Budget (Bud Only)	129,958.00	129,958.00	0.00	0.00	0.00	129,958.00	129,958.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	3,200.00	0.00	(3,200.00)	(3,200.00)
61SNSH	Student Labor	0.00	0.00	1,680.00	5,542.00	0.00	(5,542.00)	(5,542.00)
***Total: 61 - Salaries and Wages**		**151,857.00**	**151,857.00**	**16,034.45**	**28,647.59**	**0.00**	**123,209.41**	**123,209.41**
65YF10	Full Fringe Benefit Distr Expe	52,967.00	52,967.00	4,000.66	6,221.11	0.00	46,745.89	46,745.89
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	389.93	658.73	0.00	(658.73)	(658.73)
***Total: 65 - Fringe Benefits**		**52,967.00**	**52,967.00**	**4,390.59**	**6,879.84**	**0.00**	**46,087.16**	**46,087.16**
710	Travel	9,812.00	9,812.00	0.00	0.00	0.00	9,812.00	9,812.00
710100	Out-of-State Travel	0.00	0.00	1,411.33	4,076.23	0.00	(4,076.23)	(4,076.23)
710200	Foreign Travel	0.00	0.00	0.00	1,869.58	0.00	(1,869.58)	(1,869.58)
710300	Conference Registration Fees	0.00	0.00	300.00	1,386.15	0.00	(1,386.15)	(1,386.15)
Subtotal: Travel		**9,812.00**	**9,812.00**	**1,711.33**	**7,331.96**	**0.00**	**2,480.04**	**2,480.04**
7112	Research Supplies	14,660.00	14,660.00	0.00	0.00	0.00	14,660.00	14,660.00
711200	Research Supplies	0.00	0.00	50.00	138.85	0.00	(138.85)	(138.85)
713000	Printing & Copying-General	0.00	0.00	0.00	4.25	0.00	(4.25)	(4.25)
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	9.92	9.92	0.00	(9.92)	(9.92)
Subtotal: Non-Travel Support		**14,660.00**	**14,660.00**	**59.92**	**153.02**	**0.00**	**14,506.98**	**14,506.98**
***Total: 71 - Support**		**24,472.00**	**24,472.00**	**1,771.25**	**7,484.98**	**0.00**	**16,987.02**	**16,987.02**
****Total Direct Cost Expenditures**		**229,296.00**	**229,296.00**	**22,196.29**	**43,012.41**	**0.00**	**186,283.59**	**186,283.59**
760300	F&A Expenditures	105,476.00	105,476.00	10,210.28	19,785.70	0.00	85,690.30	85,690.30
***Total: 76 - F&A and Internal Allocations**		**105,476.00**	**105,476.00**	**10,210.28**	**19,785.70**	**0.00**	**85,690.30**	**85,690.30**
****Total Indirect Cost Expenditures**		**105,476.00**	**105,476.00**	**10,210.28**	**19,785.70**	**0.00**	**85,690.30**	**85,690.30**
*****Total Expenditures**		**334,772.00**	**334,772.00**	**32,406.57**	**62,798.11**	**0.00**	**271,973.89**	**271,973.89**
Revenue								
530000	Federal Programs	0.00	0.00	32,406.57	62,798.11	0.00	(62,798.11)	(62,798.11)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**32,406.57**	**62,798.11**	**0.00**	**(62,798.11)**	**(62,798.11)**

Grant 147283 - Hybrid-MHD-Neutral Atom Code
Fund 147283 - Hybrid-MHD-Neutral Atom Code

Status: Active
FMGR: Raeder, Joachim

Type: Grant

PI:	Raeder, Joachim		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	9/24/2004	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	ATM-0427754	CFDA #: 47.050	Term Date:		IDC Rate Code:	URESON	46.00 %	Budget Controls	NSF
Resp Org:	UZSP00		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/01/2004 - 09/30/2008		Rev Account:	530000				Idc Waiver	NO

Org UZSPRR - Joachim Raeder

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**0.00**	**32,406.57**	**62,798.11**	**0.00**	**(62,798.11)**	**(62,798.11)**

Grant 147293 - ELF Waves at South Pole Station
Status: Active
Type: Grant
Fund 147293 - Elf Waves at South Pole Station
FMGR: Lessard, Marc R

PI:	Lessard, Marc R		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin: NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	10/1/2004	IDC Basis Code:	MTDCN		Approved For Preaward: YES
Sponsor ID:	ANT-0513990	CFDA #: 47.078	Term Date:		IDC Rate Code:	URESON	46.00 %	Budget Controls: NSF
Resp Org:	UZSP00		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting: USNH
FRAGRNT Start/End Date:	10/01/2004 - 06/30/2006		Rev Account:	530000				Idc Waiver: NO

Org UZSPMA - Lessard Help

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	15,907.71	0.00	(15,907.71)	(15,907.71)
611NZ0	Faculty Unallocated Budget(BudOnly)	11,000.00	11,000.00	0.00	0.00	0.00	11,000.00	11,000.00
613NZ0	Grad Unallocated Budget (Bud Only)	9,517.00	9,517.00	0.00	0.00	0.00	9,517.00	9,517.00
***Total: 61 - Salaries and Wages**		**20,517.00**	**20,517.00**	**0.00**	**15,907.71**	**0.00**	**4,609.29**	**4,609.29**
65YF10	Full Fringe Benefit Distr Expe	4,646.00	4,646.00	0.00	6,363.09	0.00	(1,717.09)	(1,717.09)
***Total: 65 - Fringe Benefits**		**4,646.00**	**4,646.00**	**0.00**	**6,363.09**	**0.00**	**(1,717.09)**	**(1,717.09)**
710	Travel	4,110.00	4,110.00	0.00	0.00	0.00	4,110.00	4,110.00
710100	Out-of-State Travel	0.00	0.00	(367.79)	1,245.32	0.00	(1,245.32)	(1,245.32)
710300	Conference Registration Fees	0.00	0.00	(240.00)	150.00	0.00	(150.00)	(150.00)
Subtotal: Travel		**4,110.00**	**4,110.00**	**(607.79)**	**1,395.32**	**0.00**	**2,714.68**	**2,714.68**
7112	Research Supplies	2,800.00	2,800.00	0.00	0.00	0.00	2,800.00	2,800.00
711200	Research Supplies	0.00	0.00	0.00	44.99	0.00	(44.99)	(44.99)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	36.52	0.00	(36.52)	(36.52)
Subtotal: Non-Travel Support		**2,800.00**	**2,800.00**	**0.00**	**81.51**	**0.00**	**2,718.49**	**2,718.49**
***Total: 71 - Support**		**6,910.00**	**6,910.00**	**(607.79)**	**1,476.83**	**0.00**	**5,433.17**	**5,433.17**
721100	Assistantships	4,308.00	4,308.00	0.00	0.00	0.00	4,308.00	4,308.00
***Total: 72 - Student and/or Participant Support**		**4,308.00**	**4,308.00**	**0.00**	**0.00**	**0.00**	**4,308.00**	**4,308.00**
****Total Direct Cost Expenditures**		**36,381.00**	**36,381.00**	**(607.79)**	**23,747.63**	**0.00**	**12,633.37**	**12,633.37**
760300	F&A Expenditures	14,752.00	14,752.00	(279.58)	10,923.93	0.00	3,828.07	3,828.07
***Total: 76 - F&A and Internal Allocations**		**14,752.00**	**14,752.00**	**(279.58)**	**10,923.93**	**0.00**	**3,828.07**	**3,828.07**
****Total Indirect Cost Expenditures**		**14,752.00**	**14,752.00**	**(279.58)**	**10,923.93**	**0.00**	**3,828.07**	**3,828.07**
*****Total Expenditures**		**51,133.00**	**51,133.00**	**(887.37)**	**34,671.56**	**0.00**	**16,461.44**	**16,461.44**
Revenue								
530000	Federal Programs	0.00	0.00	(887.37)	34,671.56	0.00	(34,671.56)	(34,671.56)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**(887.37)**	**34,671.56**	**0.00**	**(34,671.56)**	**(34,671.56)**
*****Total Revenue**		**0.00**	**0.00**	**(887.37)**	**34,671.56**	**0.00**	**(34,671.56)**	**(34,671.56)**

Grant 147295 - Ground Based ULF Waves in Anarctica
Fund 147295 - Ground Based ULF Waves in Antarctic

Status: Active
FMGR: Lessard, Marc R

Type: Grant

PI:	Lessard, Marc R		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	ANT-0442787	CFDA #: 47.078	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	03/01/2005 - 02/28/2006		

Fund Information

Effective Date:	2/17/2005
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UZSPMA - Lessard Help

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	16,153.83	0.00	(16,153.83)	(16,153.83)
611NZ0	Faculty Unallocated Budget(BudOnly)	15,327.00	15,327.00	0.00	0.00	0.00	15,327.00	15,327.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	11,061.18	0.00	(11,061.18)	(11,061.18)
613NZ0	Grad Unallocated Budget (Bud Only)	6,990.00	6,990.00	0.00	0.00	0.00	6,990.00	6,990.00
***Total: 61 - Salaries and Wages**		**22,317.00**	**22,317.00**	**0.00**	**27,215.01**	**0.00**	**(4,898.01)**	**(4,898.01)**
65YF10	Full Fringe Benefit Distr Expe	6,085.00	6,085.00	0.00	6,461.55	0.00	(376.55)	(376.55)
***Total: 65 - Fringe Benefits**		**6,085.00**	**6,085.00**	**0.00**	**6,461.55**	**0.00**	**(376.55)**	**(376.55)**
710	Travel	2,190.00	2,190.00	0.00	0.00	0.00	2,190.00	2,190.00
Subtotal: Travel		**2,190.00**	**2,190.00**	**0.00**	**0.00**	**0.00**	**2,190.00**	**2,190.00**
7112	Research Supplies	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**1,200.00**	**1,200.00**	**0.00**	**0.00**	**0.00**	**1,200.00**	**1,200.00**
***Total: 71 - Support**		**3,390.00**	**3,390.00**	**0.00**	**0.00**	**0.00**	**3,390.00**	**3,390.00**
721100	Assistantships	4,576.00	4,576.00	0.00	0.00	0.00	4,576.00	4,576.00
***Total: 72 - Student and/or Participant Support**		**4,576.00**	**4,576.00**	**0.00**	**0.00**	**0.00**	**4,576.00**	**4,576.00**
****Total Direct Cost Expenditures**		**36,368.00**	**36,368.00**	**0.00**	**33,676.56**	**0.00**	**2,691.44**	**2,691.44**
760300	F&A Expenditures	14,624.00	14,624.00	0.00	15,491.25	0.00	(867.25)	(867.25)
***Total: 76 - F&A and Internal Allocations**		**14,624.00**	**14,624.00**	**0.00**	**15,491.25**	**0.00**	**(867.25)**	**(867.25)**
****Total Indirect Cost Expenditures**		**14,624.00**	**14,624.00**	**0.00**	**15,491.25**	**0.00**	**(867.25)**	**(867.25)**
*****Total Expenditures**		**50,992.00**	**50,992.00**	**0.00**	**49,167.81**	**0.00**	**1,824.19**	**1,824.19**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	49,167.81	0.00	(49,167.81)	(49,167.81)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**49,167.81**	**0.00**	**(49,167.81)**	**(49,167.81)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**49,167.81**	**0.00**	**(49,167.81)**	**(49,167.81)**

Grant 147302 - ARRO Development
Fund 147302 - ARRO Development

Status: Not Fully Executed
FMGR: Lessard, Marc R

Type: Grant

PI: Lessard, Marc R
Sponsor: National Science Foundation (NSF)
Sponsor ID: CFDA #:
Resp Org: UZSP00
FRAGRNT Start/End Date: 10/01/2004 - 06/30/2005

Fund Information
Effective Date: 4/27/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDCS
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: NSF
Equipment Vesting: USNH
Idc Waiver: YES

Org UZSPMA - Lessard Help

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	14,348.46	0.00	(14,348.46)	(14,348.46)
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	10,410.13	10,410.13	0.00	(10,410.13)	(10,410.13)
615F10	PAT	0.00	(11,597.00)	28,236.64	72,976.57	0.00	(72,976.57)	(84,573.57)
61U000	Salary Offset Account	47,763.00	119,310.00	0.00	0.00	0.00	47,763.00	119,310.00
***Total: 61 - Salaries and Wages**		**47,763.00**	**107,713.00**	**38,646.77**	**97,735.16**	**0.00**	**(49,972.16)**	**9,977.84**
65YF10	Full Fringe Benefit Distr Expe	20,730.00	44,710.00	11,468.92	35,104.31	0.00	(14,374.31)	9,605.69
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	897.06	897.06	0.00	(897.06)	(897.06)
***Total: 65 - Fringe Benefits**		**20,730.00**	**44,710.00**	**12,365.98**	**36,001.37**	**0.00**	**(15,271.37)**	**8,708.63**
710200	Foreign Travel	0.00	0.00	636.00	636.00	0.00	(636.00)	(636.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	826.16	0.00	(826.16)	(826.16)
Subtotal: Travel		**0.00**	**0.00**	**636.00**	**1,462.16**	**0.00**	**(1,462.16)**	**(1,462.16)**
7112	Research Supplies	0.00	2,574.00	0.00	0.00	0.00	0.00	2,574.00
711200	Research Supplies	0.00	16,236.00	601.61	16,848.24	0.00	(16,848.24)	(612.24)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	1,008.80	0.00	(1,008.80)	(1,008.80)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	81.38	0.00	(81.38)	(81.38)
718000	Telecom-General	0.00	0.00	140.51	145.16	0.00	(145.16)	(145.16)
Subtotal: Non-Travel Support		**0.00**	**18,810.00**	**742.12**	**18,083.58**	**0.00**	**(18,083.58)**	**726.42**
***Total: 71 - Support**		**0.00**	**18,810.00**	**1,378.12**	**19,545.74**	**0.00**	**(19,545.74)**	**(735.74)**
740000	Cap Equipment	0.00	50,000.00	2,880.00	27,281.70	26,944.30	(54,226.00)	(4,226.00)
740010	Cap Equipment-Flight Parts	0.00	4,226.00	0.00	0.00	0.00	0.00	4,226.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**54,226.00**	**2,880.00**	**27,281.70**	**26,944.30**	**(54,226.00)**	**0.00**
****Total Direct Cost Expenditures**		**68,493.00**	**225,459.00**	**55,270.87**	**180,563.97**	**26,944.30**	**(139,015.27)**	**17,950.73**
760300	F&A Expenditures	31,507.00	74,541.00	24,099.81	70,509.96	0.00	(39,002.96)	4,031.04
***Total: 76 - F&A and Internal Allocations**		**31,507.00**	**74,541.00**	**24,099.81**	**70,509.96**	**0.00**	**(39,002.96)**	**4,031.04**
****Total Indirect Cost Expenditures**		**31,507.00**	**74,541.00**	**24,099.81**	**70,509.96**	**0.00**	**(39,002.96)**	**4,031.04**
*****Total Expenditures**		**100,000.00**	**300,000.00**	**79,370.68**	**251,073.93**	**26,944.30**	**(178,018.23)**	**21,981.77**
Revenue								
530000	Federal Programs	0.00	0.00	79,370.68	251,073.93	0.00	(251,073.93)	(251,073.93)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**79,370.68**	**251,073.93**	**0.00**	**(251,073.93)**	**(251,073.93)**

Grant 147302 - ARRO Development
Fund 147302 - ARRO Development

Status: Not Fully Executed
FMGR: Lessard, Marc R

Type: Grant

PI:	Lessard, Marc R		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	4/27/2005	IDC Basis Code:	MTDCS		Approved For Preaward	YES
Sponsor ID:		CFDA #:	Term Date:		IDC Rate Code:	URESON	46.00 %	Budget Controls	NSF
Resp Org:	UZSP00		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/01/2004 - 06/30/2005		Rev Account:	530000				Idc Waiver	YES

Org UZSPMA - Lessard Help

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**0.00**	**79,370.68**	**251,073.93**	**0.00**	**(251,073.93)**	**(251,073.93)**

Grant 147302 - ARRO Development
Fund 147302 - ARRO Development

Status: Not Fully Executed
FMGR: Lessard, Marc R

Type: Grant

PI: Lessard, Marc R
Sponsor: National Science Foundation (NSF)
Sponsor ID: CFDA #:
Resp Org: UZSP00
FRAGRNT Start/End Date: 10/01/2004 - 06/30/2005

Fund Information
Effective Date: 4/27/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDCS
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: NSF
Equipment Vesting: USNH
Idc Waiver: YES

Org UZSPML - PI Martin Lee

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 147303 - Calanus Dormancy Patterns
Status: Active
Type: Grant
Fund 147303 - Calanus Dormancy Patterns
FMGR: Runge, Jeffrey A

PI:	Runge, Jeffrey A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	4/28/2005	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	OCE-0531555	CFDA #: 47.050	Term Date:		IDC Rate Code:	URESON	46.00 %	Budget Controls	NSF
Resp Org:	UZOP00		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	06/01/2005 - 05/31/2007		Rev Account:	530000				Idc Waiver	NO

Org UZOPJR - PI Jeffrey Runge

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	18,984.00	18,984.00	0.00	0.00	0.00	18,984.00	18,984.00
611Q90	Post Doc	43,000.00	43,000.00	0.00	0.00	0.00	43,000.00	43,000.00
***Total: 61 - Salaries and Wages**		**61,984.00**	**61,984.00**	**0.00**	**0.00**	**0.00**	**61,984.00**	**61,984.00**
65YF10	Full Fringe Benefit Distr Expe	18,696.00	18,696.00	0.00	0.00	0.00	18,696.00	18,696.00
***Total: 65 - Fringe Benefits**		**18,696.00**	**18,696.00**	**0.00**	**0.00**	**0.00**	**18,696.00**	**18,696.00**
710	Travel	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
Subtotal: Travel		**10,000.00**	**10,000.00**	**0.00**	**0.00**	**0.00**	**10,000.00**	**10,000.00**
7112	Research Supplies	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
Subtotal: Non-Travel Support		**7,000.00**	**7,000.00**	**0.00**	**0.00**	**0.00**	**7,000.00**	**7,000.00**
***Total: 71 - Support**		**17,000.00**	**17,000.00**	**0.00**	**0.00**	**0.00**	**17,000.00**	**17,000.00**
721100	Assistantships	9,306.00	9,306.00	0.00	0.00	0.00	9,306.00	9,306.00
***Total: 72 - Student and/or Participant Support**		**9,306.00**	**9,306.00**	**0.00**	**0.00**	**0.00**	**9,306.00**	**9,306.00**
****Total Direct Cost Expenditures**		**106,986.00**	**106,986.00**	**0.00**	**0.00**	**0.00**	**106,986.00**	**106,986.00**
760300	F&A Expenditures	49,213.00	49,213.00	0.00	0.00	0.00	49,213.00	49,213.00
***Total: 76 - F&A and Internal Allocations**		**49,213.00**	**49,213.00**	**0.00**	**0.00**	**0.00**	**49,213.00**	**49,213.00**
****Total Indirect Cost Expenditures**		**49,213.00**	**49,213.00**	**0.00**	**0.00**	**0.00**	**49,213.00**	**49,213.00**
*****Total Expenditures**		**156,199.00**	**156,199.00**	**0.00**	**0.00**	**0.00**	**156,199.00**	**156,199.00**

Grant 147306 - GEM: Solsar Wind Entry Sites
Fund 147306 - GEM: Solar Wind Entry Sites

Status: Active
FMGR: Raeder, Joachim

Type: Grant

PI:	Raeder, Joachim		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	ATM-0503189	CFDA #: 47.050	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	06/15/2005 - 05/31/2006		

Fund Information

Effective Date:	6/15/2005
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UZSPRR - Joachim Raeder

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	5,325.00	5,325.00	0.00	0.00	0.00	5,325.00	5,325.00
615NZ0	PAT Unallocated Budget (Bud Only)	14,007.00	14,007.00	0.00	0.00	0.00	14,007.00	14,007.00
***Total: 61 - Salaries and Wages**		**19,332.00**	**19,332.00**	**0.00**	**0.00**	**0.00**	**19,332.00**	**19,332.00**
65YF10	Full Fringe Benefit Distr Expe	6,451.00	6,451.00	0.00	0.00	0.00	6,451.00	6,451.00
***Total: 65 - Fringe Benefits**		**6,451.00**	**6,451.00**	**0.00**	**0.00**	**0.00**	**6,451.00**	**6,451.00**
710	Travel	6,172.00	6,172.00	0.00	0.00	0.00	6,172.00	6,172.00
Subtotal: Travel		**6,172.00**	**6,172.00**	**0.00**	**0.00**	**0.00**	**6,172.00**	**6,172.00**
7112	Research Supplies	2,763.00	2,763.00	0.00	0.00	0.00	2,763.00	2,763.00
Subtotal: Non-Travel Support		**2,763.00**	**2,763.00**	**0.00**	**0.00**	**0.00**	**2,763.00**	**2,763.00**
***Total: 71 - Support**		**8,935.00**	**8,935.00**	**0.00**	**0.00**	**0.00**	**8,935.00**	**8,935.00**
****Total Direct Cost Expenditures**		**34,718.00**	**34,718.00**	**0.00**	**0.00**	**0.00**	**34,718.00**	**34,718.00**
760300	F&A Expenditures	15,970.00	15,970.00	0.00	0.00	0.00	15,970.00	15,970.00
***Total: 76 - F&A and Internal Allocations**		**15,970.00**	**15,970.00**	**0.00**	**0.00**	**0.00**	**15,970.00**	**15,970.00**
****Total Indirect Cost Expenditures**		**15,970.00**	**15,970.00**	**0.00**	**0.00**	**0.00**	**15,970.00**	**15,970.00**
*****Total Expenditures**		**50,688.00**	**50,688.00**	**0.00**	**0.00**	**0.00**	**50,688.00**	**50,688.00**

Grant 147307 - GEM: Magnetopause
Status: Active
Type: Grant
Fund 147307 - GEM: Magnetopause
FMGR: Dorelli, John C

PI:	Dorelli, John C		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	6/29/2005	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	ATM-0503268	CFDA #: 47.050	Term Date:		IDC Rate Code:	URESON	46.00 %	Budget Controls	NSF
Resp Org:	UZSP00		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	06/15/2005 - 05/31/2006		Rev Account:	530000				Idc Waiver	NO

Org UZSPJD - John Dorelli Help

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	23,600.00	23,600.00	0.00	0.00	0.00	23,600.00	23,600.00
***Total: 61 - Salaries and Wages**		**23,600.00**	**23,600.00**	**0.00**	**0.00**	**0.00**	**23,600.00**	**23,600.00**
65YF10	Full Fringe Benefit Distr Expe	7,417.00	7,417.00	0.00	0.00	0.00	7,417.00	7,417.00
***Total: 65 - Fringe Benefits**		**7,417.00**	**7,417.00**	**0.00**	**0.00**	**0.00**	**7,417.00**	**7,417.00**
710	Travel	6,004.00	6,004.00	0.00	0.00	0.00	6,004.00	6,004.00
Subtotal: Travel		**6,004.00**	**6,004.00**	**0.00**	**0.00**	**0.00**	**6,004.00**	**6,004.00**
7112	Research Supplies	4,075.00	4,075.00	0.00	0.00	0.00	4,075.00	4,075.00
Subtotal: Non-Travel Support		**4,075.00**	**4,075.00**	**0.00**	**0.00**	**0.00**	**4,075.00**	**4,075.00**
***Total: 71 - Support**		**10,079.00**	**10,079.00**	**0.00**	**0.00**	**0.00**	**10,079.00**	**10,079.00**
****Total Direct Cost Expenditures**		**41,096.00**	**41,096.00**	**0.00**	**0.00**	**0.00**	**41,096.00**	**41,096.00**
760300	F&A Expenditures	18,904.00	18,904.00	0.00	0.00	0.00	18,904.00	18,904.00
***Total: 76 - F&A and Internal Allocations**		**18,904.00**	**18,904.00**	**0.00**	**0.00**	**0.00**	**18,904.00**	**18,904.00**
****Total Indirect Cost Expenditures**		**18,904.00**	**18,904.00**	**0.00**	**0.00**	**0.00**	**18,904.00**	**18,904.00**
*****Total Expenditures**		**60,000.00**	**60,000.00**	**0.00**	**0.00**	**0.00**	**60,000.00**	**60,000.00**

Grant 14B299 - Dayside Magnetosphere
Fund 14B299 - Dayside Magnetosphere

Status: Active
FMGR: Arnoldy, Roger L

Type: Contract

PI:	Arnoldy, Roger L		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Mission Research Corporation		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	OTHER
Sponsor ID:	SC01011010001	CFDA #: NONE	Term Date:		IDC Rate Code:	URESON	46.00 %	Idc Waiver	NO
Resp Org:	UZSP00		Expend End Date:		IDC Dist To Code:	UZSPRA			
FRAGRNT Start/End Date:	09/11/2001 - 08/07/2004		Rev Account:	531000					

Org UZSPRA - PI Roger Arnoldy

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	20,050.00	20,050.00	0.00	0.00	0.00	20,050.00	20,050.00
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	9,500.00	0.00	(9,500.00)	(9,500.00)
615F10	PAT	0.00	1,755.00	0.00	3,974.00	0.00	(3,974.00)	(2,219.00)
615NZ0	PAT Unallocated Budget (Bud Only)	7,670.00	7,670.00	0.00	0.00	0.00	7,670.00	7,670.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	16,084.40	0.00	(16,084.40)	(16,084.40)
***Total: 61 - Salaries and Wages**		**27,720.00**	**29,475.00**	**0.00**	**29,558.40**	**0.00**	**(1,838.40)**	**(83.40)**
65MG10	Retirees	0.00	0.00	0.00	237.05	0.00	(237.05)	(237.05)
65YF10	Full Fringe Benefit Distr Expe	4,490.00	3,693.00	0.00	1,569.73	0.00	2,920.27	2,123.27
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,130.08	0.00	(2,130.08)	(2,130.08)
***Total: 65 - Fringe Benefits**		**4,490.00**	**3,693.00**	**0.00**	**3,936.86**	**0.00**	**553.14**	**(243.86)**
710000	In-State Travel	0.00	125.00	0.00	167.01	0.00	(167.01)	(42.01)
Subtotal: Travel		**0.00**	**125.00**	**0.00**	**167.01**	**0.00**	**(167.01)**	**(42.01)**
711100	Supplies-General	890.00	890.00	0.00	0.00	0.00	890.00	890.00
7112	Research Supplies	850.00	850.00	0.00	0.00	0.00	850.00	850.00
711200	Research Supplies	0.00	(1,083.00)	0.00	71.35	0.00	(71.35)	(1,154.35)
713000	Printing & Copying-General	0.00	0.00	0.00	0.85	0.00	(0.85)	(0.85)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	8.12	0.00	(8.12)	(8.12)
718000	Telecom-General	0.00	0.00	0.00	26.60	0.00	(26.60)	(26.60)
Subtotal: Non-Travel Support		**1,740.00**	**657.00**	**0.00**	**106.92**	**0.00**	**1,633.08**	**550.08**
***Total: 71 - Support**		**1,740.00**	**782.00**	**0.00**	**273.93**	**0.00**	**1,466.07**	**508.07**
****Total Direct Cost Expenditures**		**33,950.00**	**33,950.00**	**0.00**	**33,769.19**	**0.00**	**180.81**	**180.81**
760300	F&A Expenditures	15,275.00	15,275.00	0.00	15,374.79	0.00	(99.79)	(99.79)
***Total: 76 - F&A and Internal Allocations**		**15,275.00**	**15,275.00**	**0.00**	**15,374.79**	**0.00**	**(99.79)**	**(99.79)**
****Total Indirect Cost Expenditures**		**15,275.00**	**15,275.00**	**0.00**	**15,374.79**	**0.00**	**(99.79)**	**(99.79)**
*****Total Expenditures**		**49,225.00**	**49,225.00**	**0.00**	**49,143.98**	**0.00**	**81.02**	**81.02**
Revenue								
531000	US Corporate Grants & Contracts	24,090.00	24,090.00	0.00	49,143.98	0.00	(25,053.98)	(25,053.98)
***Total: 53 - Sponsored Programs**		**24,090.00**	**24,090.00**	**0.00**	**49,143.98**	**0.00**	**(25,053.98)**	**(25,053.98)**
*****Total Revenue**		**24,090.00**	**24,090.00**	**0.00**	**49,143.98**	**0.00**	**(25,053.98)**	**(25,053.98)**

Grant 14B415 - Connecting Shock Parameters
Fund 14B415 - Connecting Shock Parameters

Status: Active
FMGR: Farrugia, Charles J

Type: Contract

PI:	Farrugia, Charles J		
Sponsor:	L-3 Government Services Inc		
Sponsor ID:	B147-1042	CFDA #: 43.000	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	04/01/2004 - 03/31/2005		

Fund Information

Effective Date:	6/1/2004
Term Date:	
Expend End Date:	
Rev Account:	531000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UZSPCF	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UZSPCF - PI Charles Farrugia

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	9,286.49	0.00	(9,286.49)	(9,286.49)
611NZ0	Faculty Unallocated Budget(BudOnly)	9,269.00	9,269.00	0.00	0.00	0.00	9,269.00	9,269.00
***Total: 61 - Salaries and Wages**		**9,269.00**	**9,269.00**	**0.00**	**9,286.49**	**0.00**	**(17.49)**	**(17.49)**
65YF10	Full Fringe Benefit Distr Expe	3,754.00	3,732.00	0.00	3,714.59	0.00	39.41	17.41
***Total: 65 - Fringe Benefits**		**3,754.00**	**3,732.00**	**0.00**	**3,714.59**	**0.00**	**39.41**	**17.41**
711200	Research Supplies	0.00	22.00	0.00	0.00	0.00	0.00	22.00
718000	Telecom-General	0.00	0.00	0.00	21.31	0.00	(21.31)	(21.31)
Subtotal: Non-Travel Support		**0.00**	**22.00**	**0.00**	**21.31**	**0.00**	**(21.31)**	**0.69**
***Total: 71 - Support**		**0.00**	**22.00**	**0.00**	**21.31**	**0.00**	**(21.31)**	**0.69**
****Total Direct Cost Expenditures**		**13,023.00**	**13,023.00**	**0.00**	**13,022.39**	**0.00**	**0.61**	**0.61**
760300	F&A Expenditures	5,990.00	5,990.00	0.00	5,990.28	0.00	(0.28)	(0.28)
***Total: 76 - F&A and Internal Allocations**		**5,990.00**	**5,990.00**	**0.00**	**5,990.28**	**0.00**	**(0.28)**	**(0.28)**
****Total Indirect Cost Expenditures**		**5,990.00**	**5,990.00**	**0.00**	**5,990.28**	**0.00**	**(0.28)**	**(0.28)**
*****Total Expenditures**		**19,013.00**	**19,013.00**	**0.00**	**19,012.67**	**0.00**	**0.33**	**0.33**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	19,012.67	0.00	(19,012.67)	(19,012.67)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**19,012.67**	**0.00**	**(19,012.67)**	**(19,012.67)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**19,012.67**	**0.00**	**(19,012.67)**	**(19,012.67)**

Grant 14B433 - NHIRC-SCC: Auxiliary SSC-SEA Projec
Fund 14B433 - NHIRC-SSC Auxiliary SEA Project

Status: Active
FMGR: Rucinski, Andrzej

Type: Cooperative Agreement

PI: Rucinski, Andrzej
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: NONE CFDA #: NONE
Resp Org: URRIRC
FRAGRNT Start/End Date: 08/20/2004 - 07/31/2005

Fund Information
Effective Date: 9/14/2004
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UZSPJC - PI James Connell

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
615F10 PAT	0.00	0.00	(977.01)	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**(977.01)**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	(390.80)	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**	**0.00**	**0.00**	**(390.80)**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**(1,367.81)**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**(1,367.81)**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
530100 NH State Programs	0.00	0.00	(1,367.81)	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**(1,367.81)**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**(1,367.81)**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 14B434 - HEPS Hardware & Algorithms
Fund 14B434 - Project Management

Status: Active
FMGR: Connell, James J

Type: Contract

PI:	Connell, James J		
Sponsor:	Ball Aerospace and Technology Corp		
Sponsor ID:	04GWB00003	CFDA #: 12.000	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	09/09/2004 - 03/31/2009		

Fund Information

Effective Date:	9/22/2004
Term Date:	
Expend End Date:	
Rev Account:	531000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	OTHER
Idc Waiver	NO

Org UZSPJC - PI James Connell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	10,615.00	5,998.00	0.00	0.00	0.00	10,615.00	5,998.00
615F10	PAT	0.00	2,207.00	14,155.24	47,155.15	0.00	(47,155.15)	(44,948.15)
615NZ0	PAT Unallocated Budget (Bud Only)	21,468.00	21,468.00	0.00	0.00	0.00	21,468.00	21,468.00
61SNSH	Student Labor	0.00	0.00	0.00	1,102.02	0.00	(1,102.02)	(1,102.02)
61SNZ0	Student Labor Unallocated(Bud Only)	495.00	495.00	0.00	0.00	0.00	495.00	495.00
61U000	Salary Offset Account	14,371.00	14,371.00	0.00	0.00	0.00	14,371.00	14,371.00
***Total: 61 - Salaries and Wages**		**46,949.00**	**44,539.00**	**14,155.24**	**48,257.17**	**0.00**	**(1,308.17)**	**(3,718.17)**
65YF10	Full Fringe Benefit Distr Expe	18,612.00	17,321.00	5,742.09	18,942.04	0.00	(330.04)	(1,621.04)
***Total: 65 - Fringe Benefits**		**18,612.00**	**17,321.00**	**5,742.09**	**18,942.04**	**0.00**	**(330.04)**	**(1,621.04)**
710	Travel	1,020.00	1,020.00	0.00	0.00	0.00	1,020.00	1,020.00
Subtotal: Travel		**1,020.00**	**1,020.00**	**0.00**	**0.00**	**0.00**	**1,020.00**	**1,020.00**
7112	Research Supplies	11,520.00	11,520.00	0.00	0.00	0.00	11,520.00	11,520.00
711200	Research Supplies	0.00	(5,914.00)	83.95	5,789.98	0.00	(5,789.98)	(11,703.98)
713000	Printing & Copying-General	0.00	0.00	8.20	10.85	0.00	(10.85)	(10.85)
714000	Postage-General	0.00	0.00	0.00	2.29	0.00	(2.29)	(2.29)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	20.28	0.00	(20.28)	(20.28)
718000	Telecom-General	0.00	0.00	78.79	167.52	0.00	(167.52)	(167.52)
Subtotal: Non-Travel Support		**11,520.00**	**5,606.00**	**170.94**	**5,990.92**	**0.00**	**5,529.08**	**(384.92)**
***Total: 71 - Support**		**12,540.00**	**6,626.00**	**170.94**	**5,990.92**	**0.00**	**6,549.08**	**635.08**
730001	Subcontracts 01	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00
***Total: 73 - Subcontracts**		**10,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,000.00**	**0.00**
740000	Cap Equipment	19,500.00	1,613.00	0.00	0.00	0.00	19,500.00	1,613.00
***Total: 74 - Capitalizable Plant and Equipment**		**19,500.00**	**1,613.00**	**0.00**	**0.00**	**0.00**	**19,500.00**	**1,613.00**
****Total Direct Cost Expenditures**		**107,601.00**	**70,099.00**	**20,068.27**	**73,190.13**	**0.00**	**34,410.87**	**(3,091.13)**
760300	F&A Expenditures	35,989.00	36,167.00	9,231.39	33,667.42	0.00	2,321.58	2,499.58
***Total: 76 - F&A and Internal Allocations**		**35,989.00**	**36,167.00**	**9,231.39**	**33,667.42**	**0.00**	**2,321.58**	**2,499.58**
****Total Indirect Cost Expenditures**		**35,989.00**	**36,167.00**	**9,231.39**	**33,667.42**	**0.00**	**2,321.58**	**2,499.58**
*****Total Expenditures**		**143,590.00**	**106,266.00**	**29,299.66**	**106,857.55**	**0.00**	**36,732.45**	**(591.55)**
Revenue								

Grant 14B434 - HEPS Hardware & Algorithms
Fund 14B434 - Project Management

Status: Active
FMGR: Connell, James J

Type: Contract

PI:	Connell, James J		
Sponsor:	Ball Aerospace and Technology Corp		
Sponsor ID:	04GWB00003	CFDA #: 12.000	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	09/09/2004 - 03/31/2009		

Fund Information

Effective Date:	9/22/2004
Term Date:	
Expend End Date:	
Rev Account:	531000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	OTHER
Idc Waiver	NO

Org UZSPJC - PI James Connell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	29,299.66	106,857.55	0.00	(106,857.55)	(106,857.55)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**29,299.66**	**106,857.55**	**0.00**	**(106,857.55)**	**(106,857.55)**
*****Total Revenue**		**0.00**	**0.00**	**29,299.66**	**106,857.55**	**0.00**	**(106,857.55)**	**(106,857.55)**

Grant 14B434 - HEPS Hardware & Algorithms
Fund 14B438 - Product Assurance

Status: Active
FMGR: Connell, James J

Type: Contract

PI: Connell, James J
Sponsor: Ball Aerospace and Technology Corp
Sponsor ID: 04GWB00003 CFDA #: 12.000
Resp Org: UZSP00
FRAGRNT Start/End Date: 09/09/2004 - 03/31/2009

Fund Information
Effective Date: 9/24/2004
Term Date:
Expend End Date:
Rev Account: 531000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: STDBUD
Equipment Vesting: OTHER
Idc Waiver: NO

Org UZSPJC - PI James Connell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	570.00	2,173.89	10,554.37	0.00	(10,554.37)	(9,984.37)
615NZ0	PAT Unallocated Budget (Bud Only)	1,713.00	1,713.00	0.00	0.00	0.00	1,713.00	1,713.00
61U000	Salary Offset Account	9,055.00	9,055.00	0.00	0.00	0.00	9,055.00	9,055.00
***Total: 61 - Salaries and Wages**		**10,768.00**	**11,338.00**	**2,173.89**	**10,554.37**	**0.00**	**213.63**	**783.63**
65YF10	Full Fringe Benefit Distr Expe	4,305.00	4,537.00	879.20	4,231.44	0.00	73.56	305.56
***Total: 65 - Fringe Benefits**		**4,305.00**	**4,537.00**	**879.20**	**4,231.44**	**0.00**	**73.56**	**305.56**
7112	Research Supplies	31,520.00	61,647.00	0.00	0.00	0.00	31,520.00	61,647.00
711200	Research Supplies	0.00	(802.00)	0.00	0.00	0.00	0.00	(802.00)
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	5,500.00	8,055.31	23,444.69	(31,500.00)	(31,500.00)
Subtotal: Non-Travel Support		**31,520.00**	**60,845.00**	**5,500.00**	**8,055.31**	**23,444.69**	**20.00**	**29,345.00**
***Total: 71 - Support**		**31,520.00**	**60,845.00**	**5,500.00**	**8,055.31**	**23,444.69**	**20.00**	**29,345.00**
****Total Direct Cost Expenditures**		**46,593.00**	**76,720.00**	**8,553.09**	**22,841.12**	**23,444.69**	**307.19**	**30,434.19**
760300	F&A Expenditures	21,146.00	35,004.00	3,934.42	10,506.88	0.00	10,639.12	24,497.12
***Total: 76 - F&A and Internal Allocations**		**21,146.00**	**35,004.00**	**3,934.42**	**10,506.88**	**0.00**	**10,639.12**	**24,497.12**
****Total Indirect Cost Expenditures**		**21,146.00**	**35,004.00**	**3,934.42**	**10,506.88**	**0.00**	**10,639.12**	**24,497.12**
*****Total Expenditures**		**67,739.00**	**111,724.00**	**12,487.51**	**33,348.00**	**23,444.69**	**10,946.31**	**54,931.31**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	12,487.51	33,348.00	0.00	(33,348.00)	(33,348.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**12,487.51**	**33,348.00**	**0.00**	**(33,348.00)**	**(33,348.00)**
*****Total Revenue**		**0.00**	**0.00**	**12,487.51**	**33,348.00**	**0.00**	**(33,348.00)**	**(33,348.00)**

Grant 14B434 - HEPS Hardware & Algorithms
Fund 14B439 - Systems Engineering

Status: Active
FMGR: Connell, James J

Type: Contract

PI: Connell, James J
Sponsor: Ball Aerospace and Technology Corp
Sponsor ID: 04GWB00003 CFDA #: 12.000
Resp Org: UZSP00
FRAGRNT Start/End Date: 09/09/2004 - 03/31/2009

Fund Information
Effective Date: 9/24/2004
Term Date:
Expend End Date:
Rev Account: 531000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: STDBUD
Equipment Vesting: OTHER
Idc Waiver: NO

Org UZSPBM - PI Bruce McKibben

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	(465.13)	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**(465.13)**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	(186.05)	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**(186.05)**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**(651.18)**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	(299.54)	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**(299.54)**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**(299.54)**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**(950.72)**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	(950.72)	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**(950.72)**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**(950.72)**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 14B434 - HEPS Hardware & Algorithms
Fund 14B439 - Systems Engineering

Status: Active
FMGR: Connell, James J

Type: Contract

PI: Connell, James J
Sponsor: Ball Aerospace and Technology Corp
Sponsor ID: 04GWB00003 CFDA #: 12.000
Resp Org: UZSP00
FRAGRNT Start/End Date: 09/09/2004 - 03/31/2009

Fund Information
Effective Date: 9/24/2004
Term Date:
Expend End Date:
Rev Account: 531000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: STDBUD
Equipment Vesting: OTHER
Idc Waiver: NO

Org UZSPJC - PI James Connell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	26,866.49	0.00	(26,866.49)	(26,866.49)
611F60	Faculty NTT Research	0.00	0.00	1,395.39	58,754.30	0.00	(58,754.30)	(58,754.30)
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	11,906.82	11,906.82	0.00	(11,906.82)	(11,906.82)
615F10	PAT	0.00	5,771.00	0.00	451.95	0.00	(451.95)	5,319.05
615NZ0	PAT Unallocated Budget (Bud Only)	14,890.00	14,890.00	0.00	0.00	0.00	14,890.00	14,890.00
61U000	Salary Offset Account	74,068.00	74,068.00	0.00	0.00	0.00	74,068.00	74,068.00
***Total: 61 - Salaries and Wages**		**88,958.00**	**94,729.00**	**13,302.21**	**97,979.56**	**0.00**	**(9,021.56)**	**(3,250.56)**
65YF10	Full Fringe Benefit Distr Expe	35,586.00	37,894.00	558.15	34,429.08	0.00	1,156.92	3,464.92
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	1,026.05	1,026.05	0.00	(1,026.05)	(1,026.05)
***Total: 65 - Fringe Benefits**		**35,586.00**	**37,894.00**	**1,584.20**	**35,455.13**	**0.00**	**130.87**	**2,438.87**
7112	Research Supplies	12,020.00	12,020.00	0.00	0.00	0.00	12,020.00	12,020.00
711200	Research Supplies	0.00	(11,860.00)	0.00	2.82	0.00	(2.82)	(11,862.82)
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	27.50	0.00	(27.50)	(27.50)
718000	Telecom-General	0.00	0.00	1.34	42.70	0.00	(42.70)	(42.70)
Subtotal: Non-Travel Support		**12,020.00**	**160.00**	**1.34**	**73.02**	**0.00**	**11,946.98**	**86.98**
***Total: 71 - Support**		**12,020.00**	**160.00**	**1.34**	**73.02**	**0.00**	**11,946.98**	**86.98**
****Total Direct Cost Expenditures**		**136,564.00**	**132,783.00**	**14,887.75**	**133,507.71**	**0.00**	**3,056.29**	**(724.71)**
760300	F&A Expenditures	57,298.00	61,079.00	6,848.37	61,413.62	0.00	(4,115.62)	(334.62)
***Total: 76 - F&A and Internal Allocations**		**57,298.00**	**61,079.00**	**6,848.37**	**61,413.62**	**0.00**	**(4,115.62)**	**(334.62)**
****Total Indirect Cost Expenditures**		**57,298.00**	**61,079.00**	**6,848.37**	**61,413.62**	**0.00**	**(4,115.62)**	**(334.62)**
*****Total Expenditures**		**193,862.00**	**193,862.00**	**21,736.12**	**194,921.33**	**0.00**	**(1,059.33)**	**(1,059.33)**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	21,736.12	194,921.33	0.00	(194,921.33)	(194,921.33)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**21,736.12**	**194,921.33**	**0.00**	**(194,921.33)**	**(194,921.33)**
*****Total Revenue**		**0.00**	**0.00**	**21,736.12**	**194,921.33**	**0.00**	**(194,921.33)**	**(194,921.33)**

Grant 14B434 - HEPS Hardware & Algorithms
Status: Active
Type: Contract
Fund 14B440 - Hardware Design and EDU Development
FMGR: Connell, James J

PI:	Connell, James J		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin: NONE
Sponsor:	Ball Aerospace and Technology Corp		Effective Date:	9/24/2004	IDC Basis Code:	MTDC		Approved For Preaward: YES
Sponsor ID:	04GWB00003	CFDA #: 12.000	Term Date:		IDC Rate Code:	URESON	46.00 %	Budget Controls: STDBUD
Resp Org:	UZSP00		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting: OTHER
FRAGRNT Start/End Date:	09/09/2004 - 03/31/2009		Rev Account:	531000				Idc Waiver: NO

Org UZSPJC - PI James Connell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	23,257.00	41,276.44	104,054.76	0.00	(104,054.76)	(80,797.76)
615NZ0	PAT Unallocated Budget (Bud Only)	45,710.00	45,710.00	0.00	0.00	0.00	45,710.00	45,710.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	1,848.60	0.00	(1,848.60)	(1,848.60)
61U000	Salary Offset Account	26,741.00	15,741.00	0.00	0.00	0.00	26,741.00	15,741.00
***Total: 61 - Salaries and Wages**		**72,451.00**	**84,708.00**	**41,276.44**	**105,903.36**	**0.00**	**(33,452.36)**	**(21,195.36)**
65YF10	Full Fringe Benefit Distr Expe	28,979.00	33,299.00	16,770.74	41,882.15	0.00	(12,903.15)	(8,583.15)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	155.28	0.00	(155.28)	(155.28)
***Total: 65 - Fringe Benefits**		**28,979.00**	**33,299.00**	**16,770.74**	**42,037.43**	**0.00**	**(13,058.43)**	**(8,738.43)**
710	Travel	2,636.00	2,636.00	0.00	0.00	0.00	2,636.00	2,636.00
710100	Out-of-State Travel	0.00	(523.00)	0.00	0.00	0.00	0.00	(523.00)
Subtotal: Travel		**2,636.00**	**2,113.00**	**0.00**	**0.00**	**0.00**	**2,636.00**	**2,113.00**
7112	Research Supplies	57,501.00	57,501.00	0.00	0.00	0.00	57,501.00	57,501.00
711200	Research Supplies	0.00	(40,683.00)	846.89	14,529.21	0.00	(14,529.21)	(55,212.21)
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	27.50	27.50	0.00	(27.50)	(27.50)
718000	Telecom-General	0.00	0.00	3.87	3.87	0.00	(3.87)	(3.87)
Subtotal: Non-Travel Support		**57,501.00**	**16,818.00**	**878.26**	**14,560.58**	**0.00**	**42,940.42**	**2,257.42**
***Total: 71 - Support**		**60,137.00**	**18,931.00**	**878.26**	**14,560.58**	**0.00**	**45,576.42**	**4,370.42**
730001	Subcontracts 01	16,256.00	30,220.00	19,008.94	19,008.94	991.06	(3,744.00)	10,220.00
***Total: 73 - Subcontracts**		**16,256.00**	**30,220.00**	**19,008.94**	**19,008.94**	**991.06**	**(3,744.00)**	**10,220.00**
740000	Cap Equipment	21,890.00	17,492.00	0.00	14,476.22	0.00	7,413.78	3,015.78
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	4,300.00	4,300.00	0.00	(4,300.00)	(4,300.00)
***Total: 74 - Capitalizable Plant and Equipment**		**21,890.00**	**17,492.00**	**4,300.00**	**18,776.22**	**0.00**	**3,113.78**	**(1,284.22)**
****Total Direct Cost Expenditures**		**199,713.00**	**184,650.00**	**82,234.38**	**200,286.53**	**991.06**	**(1,564.59)**	**(16,627.59)**
760300	F&A Expenditures	66,618.00	75,020.00	35,849.87	83,494.88	0.00	(16,876.88)	(8,474.88)
***Total: 76 - F&A and Internal Allocations**		**66,618.00**	**75,020.00**	**35,849.87**	**83,494.88**	**0.00**	**(16,876.88)**	**(8,474.88)**
****Total Indirect Cost Expenditures**		**66,618.00**	**75,020.00**	**35,849.87**	**83,494.88**	**0.00**	**(16,876.88)**	**(8,474.88)**
*****Total Expenditures**		**266,331.00**	**259,670.00**	**118,084.25**	**283,781.41**	**991.06**	**(18,441.47)**	**(25,102.47)**
Revenue								

Grant 14B434 - HEPS Hardware & Algorithms
Status: Active
Type: Contract
Fund 14B440 - Hardware Design and EDU Development
FMGR: Connell, James J

PI:	Connell, James J		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Ball Aerospace and Technology Corp		Effective Date:	9/24/2004	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	04GWB00003	CFDA #: 12.000	Term Date:		IDC Rate Code:	URESON	46.00 %	Budget Controls	STDBUD
Resp Org:	UZSP00		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	OTHER
FRAGRNT Start/End Date:	09/09/2004 - 03/31/2009		Rev Account:	531000				Idc Waiver	NO

Org UZSPJC - PI James Connell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	118,084.25	283,781.41	0.00	(283,781.41)	(283,781.41)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**118,084.25**	**283,781.41**	**0.00**	**(283,781.41)**	**(283,781.41)**
*****Total Revenue**		**0.00**	**0.00**	**118,084.25**	**283,781.41**	**0.00**	**(283,781.41)**	**(283,781.41)**

Grant 14B434 - HEPS Hardware & Algorithms
Fund 14B442 - EDU Software Design and Development

Status: Active
FMGR: Connell, James J

Type: Contract

PI:	Connell, James J		
Sponsor:	Ball Aerospace and Technology Corp		
Sponsor ID:	04GWB00003	CFDA #: 12.000	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	09/09/2004 - 03/31/2009		

Fund Information

Effective Date:	9/24/2004
Term Date:	
Expend End Date:	
Rev Account:	531000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	OTHER
Idc Waiver	NO

Org UZSPJC - PI James Connell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	6,297.65	39,807.07	0.00	(39,807.07)	(39,807.07)
615NZ0	PAT Unallocated Budget (Bud Only)	21,609.00	21,609.00	0.00	0.00	0.00	21,609.00	21,609.00
61U000	Salary Offset Account	18,312.00	18,312.00	0.00	0.00	0.00	18,312.00	18,312.00
***Total: 61 - Salaries and Wages**		**39,921.00**	**39,921.00**	**6,297.65**	**39,807.07**	**0.00**	**113.93**	**113.93**
65YF10	Full Fringe Benefit Distr Expe	15,969.00	15,969.00	2,586.90	15,990.65	0.00	(21.65)	(21.65)
***Total: 65 - Fringe Benefits**		**15,969.00**	**15,969.00**	**2,586.90**	**15,990.65**	**0.00**	**(21.65)**	**(21.65)**
7112	Research Supplies	10.00	10.00	0.00	0.00	0.00	10.00	10.00
711200	Research Supplies	0.00	0.00	0.00	14.52	0.00	(14.52)	(14.52)
713000	Printing & Copying-General	0.00	0.00	0.00	0.10	0.00	(0.10)	(0.10)
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.05	1.45	0.00	(1.45)	(1.45)
Subtotal: Non-Travel Support		**10.00**	**10.00**	**0.05**	**16.07**	**0.00**	**(6.07)**	**(6.07)**
***Total: 71 - Support**		**10.00**	**10.00**	**0.05**	**16.07**	**0.00**	**(6.07)**	**(6.07)**
****Total Direct Cost Expenditures**		**55,900.00**	**55,900.00**	**8,884.60**	**55,813.79**	**0.00**	**86.21**	**86.21**
760300	F&A Expenditures	25,715.00	25,715.00	4,086.90	25,674.33	0.00	40.67	40.67
***Total: 76 - F&A and Internal Allocations**		**25,715.00**	**25,715.00**	**4,086.90**	**25,674.33**	**0.00**	**40.67**	**40.67**
****Total Indirect Cost Expenditures**		**25,715.00**	**25,715.00**	**4,086.90**	**25,674.33**	**0.00**	**40.67**	**40.67**
*****Total Expenditures**		**81,615.00**	**81,615.00**	**12,971.50**	**81,488.12**	**0.00**	**126.88**	**126.88**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	12,971.50	81,488.12	0.00	(81,488.12)	(81,488.12)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**12,971.50**	**81,488.12**	**0.00**	**(81,488.12)**	**(81,488.12)**
*****Total Revenue**		**0.00**	**0.00**	**12,971.50**	**81,488.12**	**0.00**	**(81,488.12)**	**(81,488.12)**

Grant 14B454 - Support for ATC's SEISS GOES-R
Fund 14B454 - Support for ATC's SEISS GOES-R

Status: Active
FMGR: Lopate, Clifford

Type: Contract

PI:	Lopate, Clifford		
Sponsor:	Assurance Technology Corp		
Sponsor ID:	900638	CFDA #: 43.000	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	01/03/2005 - 09/30/2005		

Fund Information

Effective Date:	1/3/2005
Term Date:	
Expend End Date:	
Rev Account:	531000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UZSPCL - PI Clifford Lopate

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	930.26	9,104.50	0.00	(9,104.50)	(9,104.50)
611NZ0	Faculty Unallocated Budget(BudOnly)	45,107.00	45,107.00	0.00	0.00	0.00	45,107.00	45,107.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	11,903.24	11,903.24	0.00	(11,903.24)	(11,903.24)
615F10	PAT	0.00	(2,312.00)	4,388.89	17,769.54	0.00	(17,769.54)	(20,081.54)
615NZ0	PAT Unallocated Budget (Bud Only)	85,616.00	85,616.00	0.00	0.00	0.00	85,616.00	85,616.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	416.50	416.50	0.00	(416.50)	(416.50)
***Total: 61 - Salaries and Wages**		**130,723.00**	**128,411.00**	**17,638.89**	**39,193.78**	**0.00**	**91,529.22**	**89,217.22**
65YF10	Full Fringe Benefit Distr Expe	43,352.00	43,352.00	2,173.96	10,795.86	0.00	32,556.14	32,556.14
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	1,062.14	1,062.14	0.00	(1,062.14)	(1,062.14)
***Total: 65 - Fringe Benefits**		**43,352.00**	**43,352.00**	**3,236.10**	**11,858.00**	**0.00**	**31,494.00**	**31,494.00**
710	Travel	1,581.00	1,581.00	0.00	0.00	0.00	1,581.00	1,581.00
710100	Out-of-State Travel	0.00	0.00	52.25	319.56	0.00	(319.56)	(319.56)
Subtotal: Travel		**1,581.00**	**1,581.00**	**52.25**	**319.56**	**0.00**	**1,261.44**	**1,261.44**
7112	Research Supplies	1,700.00	1,700.00	0.00	0.00	0.00	1,700.00	1,700.00
718000	Telecom-General	0.00	0.00	2.85	9.02	0.00	(9.02)	(9.02)
Subtotal: Non-Travel Support		**1,700.00**	**1,700.00**	**2.85**	**9.02**	**0.00**	**1,690.98**	**1,690.98**
***Total: 71 - Support**		**3,281.00**	**3,281.00**	**55.10**	**328.58**	**0.00**	**2,952.42**	**2,952.42**
740000	Cap Equipment	0.00	3,376.00	0.00	3,375.25	0.00	(3,375.25)	0.75
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**3,376.00**	**0.00**	**3,375.25**	**0.00**	**(3,375.25)**	**0.75**
****Total Direct Cost Expenditures**		**177,356.00**	**178,420.00**	**20,930.09**	**54,755.61**	**0.00**	**122,600.39**	**123,664.39**
760300	F&A Expenditures	81,584.00	80,520.00	9,627.86	23,635.05	0.00	57,948.95	56,884.95
***Total: 76 - F&A and Internal Allocations**		**81,584.00**	**80,520.00**	**9,627.86**	**23,635.05**	**0.00**	**57,948.95**	**56,884.95**
****Total Indirect Cost Expenditures**		**81,584.00**	**80,520.00**	**9,627.86**	**23,635.05**	**0.00**	**57,948.95**	**56,884.95**
*****Total Expenditures**		**258,940.00**	**258,940.00**	**30,557.95**	**78,390.66**	**0.00**	**180,549.34**	**180,549.34**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	30,557.95	78,390.66	0.00	(78,390.66)	(78,390.66)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**30,557.95**	**78,390.66**	**0.00**	**(78,390.66)**	**(78,390.66)**
*****Total Revenue**		**0.00**	**0.00**	**30,557.95**	**78,390.66**	**0.00**	**(78,390.66)**	**(78,390.66)**

Grant 14N051 - Catsat Satellite Program
Fund 14N051 - Satsat Satellite Program

Status: Active
FMGR: Forrest, David J

Type: Contract

PI:	Forrest, David J		
Sponsor:	Universities Space Research Association (Huntsville)		
Sponsor ID:	1500-03	CFDA #: 43.002	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	10/01/1994 - 09/30/2002		

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC8P7	8.70 %
IDC Dist To Code:	UZSPDF	

Approved For Admin	NONE
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UZSPDF - PI David Forrest

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	21,664.01	0.00	(21,664.01)	(21,664.01)
611NZ0	Faculty Unallocated Budget(BudOnly)	34,708.00	34,708.00	0.00	0.00	0.00	34,708.00	34,708.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	6,440.00	0.00	(6,440.00)	(6,440.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	18,700.00	0.00	(18,700.00)	(18,700.00)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	12,143.00	0.00	(12,143.00)	(12,143.00)
613NZ0	Grad Unallocated Budget (Bud Only)	49,110.00	49,110.00	0.00	0.00	0.00	49,110.00	49,110.00
615F10	PAT	0.00	7,544.02	0.00	24,352.09	0.00	(24,352.09)	(16,808.07)
615NZ0	PAT Unallocated Budget (Bud Only)	30,972.00	30,972.00	0.00	0.00	0.00	30,972.00	30,972.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	20,130.00	0.00	(20,130.00)	(20,130.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	15,000.00	0.00	490.00	0.00	(490.00)	14,510.00
61SNSH	Student Labor	0.00	0.00	0.00	32,554.72	0.00	(32,554.72)	(32,554.72)
61SNWS	College Work Study	0.00	0.00	0.00	860.20	0.00	(860.20)	(860.20)
61U000	Salary Offset Account	281,541.00	0.00	0.00	0.00	0.00	281,541.00	0.00
***Total: 61 - Salaries and Wages**		**396,331.00**	**137,334.02**	**0.00**	**137,334.02**	**0.00**	**258,996.98**	**(0.00)**
65YF10	Full Fringe Benefit Distr Expe	126,830.00	18,291.74	0.00	18,291.37	0.00	108,538.63	0.37
***Total: 65 - Fringe Benefits**		**126,830.00**	**18,291.74**	**0.00**	**18,291.37**	**0.00**	**108,538.63**	**0.37**
7101	Out of State Travel	0.00	0.00	0.00	10,072.83	0.00	(10,072.83)	(10,072.83)
7102	Foreign Travel	12,000.00	12,000.00	0.00	3,238.26	0.00	8,761.74	8,761.74
7103	Conference-Registration Fees	0.00	0.00	0.00	1,234.00	0.00	(1,234.00)	(1,234.00)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	3,075.01	0.00	(3,075.01)	(3,075.01)
710Z	Travel-Other	30,379.00	10,850.00	0.00	0.00	0.00	30,379.00	10,850.00
Subtotal: Travel		**42,379.00**	**22,850.00**	**0.00**	**17,620.10**	**0.00**	**24,758.90**	**5,229.90**
7111	Supplies	0.00	0.00	0.00	22,226.38	0.00	(22,226.38)	(22,226.38)
7112	Research Supplies	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00
711200	Research Supplies	0.00	(196.59)	0.00	0.00	0.00	0.00	(196.59)
7130	Printing and Copying	0.00	0.00	0.00	283.56	0.00	(283.56)	(283.56)
7140	Postage	0.00	0.00	0.00	1,149.41	0.00	(1,149.41)	(1,149.41)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	1,195.11	0.00	(1,195.11)	(1,195.11)
7161	Rentals-Leases	0.00	0.00	0.00	696.30	0.00	(696.30)	(696.30)
7180	Telecommunications	0.00	0.00	0.00	2,402.52	0.00	(2,402.52)	(2,402.52)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	551.53	0.00	(551.53)	(551.53)
71CZ	Other Expenses-Deductions	3,800.00	23,471.50	0.00	0.00	0.00	3,800.00	23,471.50
Subtotal: Non-Travel Support		**23,800.00**	**23,274.91**	**0.00**	**28,504.81**	**0.00**	**(4,704.81)**	**(5,229.90)**
***Total: 71 - Support**		**66,179.00**	**46,124.91**	**0.00**	**46,124.91**	**0.00**	**20,054.09**	**(0.00)**

Grant 14N051 - Catsat Satellite Program
Status: Active
Type: Contract
Fund 14N051 - Satsat Satellite Program
FMGR: Forrest, David J

PI:	Forrest, David J		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Universities Space Research Association (Huntsville)		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Budget Controls	STDBUD
Sponsor ID:	1500-03	CFDA #: 43.002	Term Date:		IDC Rate Code:	IDC8P7	8.70 %	Equipment Vesting	USNH
Resp Org:	UZSP00		Expend End Date:		IDC Dist To Code:	UZSPDF		Idc Waiver	NO
FRAGRNT Start/End Date:	10/01/1994 - 09/30/2002		Rev Account:	531100					

Org UZSPDF - PI David Forrest

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7211	Assistantships	13,035.00	7,191.50	0.00	7,191.50	0.00	5,843.50	0.00
***Total: 72 - Student and/or Participant Support**		**13,035.00**	**7,191.50**	**0.00**	**7,191.50**	**0.00**	**5,843.50**	**0.00**
7300	Subcontracts	197,000.00	201,500.00	0.00	201,499.50	0.00	(4,499.50)	0.50
***Total: 73 - Subcontracts**		**197,000.00**	**201,500.00**	**0.00**	**201,499.50**	**0.00**	**(4,499.50)**	**0.50**
7400	Capitalizable Equipment	58,170.00	45,696.00	0.00	39,570.02	0.00	18,599.98	6,125.98
740000	Cap Equipment	0.00	(6,125.98)	0.00	0.00	0.00	0.00	(6,125.98)
740010	Cap Equipment-Flight Parts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**58,170.00**	**39,570.02**	**0.00**	**39,570.02**	**0.00**	**18,599.98**	**0.00**
****Total Direct Cost Expenditures**		**857,545.00**	**450,012.19**	**0.00**	**450,011.32**	**0.00**	**407,533.68**	**0.87**
7603	F&A Expenditures	28,781.00	30,156.00	0.00	30,005.88	0.00	(1,224.88)	150.12
760300	F&A Expenditures	182,571.00	446.81	0.00	596.88	0.00	181,974.12	(150.07)
***Total: 76 - F&A and Internal Allocations**		**211,352.00**	**30,602.81**	**0.00**	**30,602.76**	**0.00**	**180,749.24**	**0.05**
****Total Indirect Cost Expenditures**		**211,352.00**	**30,602.81**	**0.00**	**30,602.76**	**0.00**	**180,749.24**	**0.05**
*****Total Expenditures**		**1,068,897.00**	**480,615.00**	**0.00**	**480,614.08**	**0.00**	**588,282.92**	**0.92**
Revenue								
5311	Foundation and Not-for-Profit G&C	480,615.00	480,615.00	0.00	473,156.59	0.00	7,458.41	7,458.41
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	7,457.49	0.00	(7,457.49)	(7,457.49)
***Total: 53 - Sponsored Programs**		**480,615.00**	**480,615.00**	**0.00**	**480,614.08**	**0.00**	**0.92**	**0.92**
*****Total Revenue**		**480,615.00**	**480,615.00**	**0.00**	**480,614.08**	**0.00**	**0.92**	**0.92**

Grant 14N051 - Catsat Satellite Program
Fund 14N052 - Catsat Satellite Project

Status: Active
FMGR: Forrest, David J

Type: Contract

PI: Forrest, David J
Sponsor: Universities Space Research Association (Huntsville)
Sponsor ID: 1500-03 CFDA #: 43.002
Resp Org: UZSP00
FRAGRNT Start/End Date: 10/01/1994 - 09/30/2002

Fund Information
Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UZSPDF

Approved For Admin: NONE
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UZSPDF - PI David Forrest

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	381,759.00	0.00	(381,759.00)	(381,759.00)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	138,860.00	0.00	(138,860.00)	(138,860.00)
613N30	Graduate Research Assistant	0.00	15,000.00	0.00	101,326.00	0.00	(101,326.00)	(86,326.00)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	57,997.00	0.00	(57,997.00)	(57,997.00)
613NZ0	Grad Unallocated Budget (Bud Only)	107,164.00	142,294.00	0.00	0.00	0.00	107,164.00	142,294.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	10,666.60	0.00	(10,666.60)	(10,666.60)
615F10	PAT	0.00	15,585.00	0.00	528,644.53	0.00	(528,644.53)	(513,059.53)
615NZ0	PAT Unallocated Budget (Bud Only)	63,940.00	63,940.00	0.00	0.00	0.00	63,940.00	63,940.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	40,000.00	0.00	(40,000.00)	(40,000.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	49,000.00	0.00	740,059.87	0.00	(740,059.87)	(691,059.87)
61SNSH	Student Labor	0.00	0.00	0.00	598,583.63	0.00	(598,583.63)	(598,583.63)
61SNWS	College Work Study	0.00	0.00	0.00	2,972.10	0.00	(2,972.10)	(2,972.10)
61SNZ0	Student Labor Unallocated(Bud Only)	746,530.00	1,067,100.00	0.00	0.00	0.00	746,530.00	1,067,100.00
61U000	Salary Offset Account	1,542,685.00	1,247,569.71	0.00	0.00	0.00	1,542,685.00	1,247,569.71
***Total: 61 - Salaries and Wages**		**2,460,319.00**	**2,600,488.71**	**0.00**	**2,600,868.73**	**0.00**	**(140,549.73)**	**(380.02)**
65YF10	Full Fringe Benefit Distr Expe	601,401.00	405,859.29	0.00	388,776.19	0.00	212,624.81	17,083.10
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	16,644.62	0.00	(16,644.62)	(16,644.62)
***Total: 65 - Fringe Benefits**		**601,401.00**	**405,859.29**	**0.00**	**405,420.81**	**0.00**	**195,980.19**	**438.48**
7100	In-State Travel	0.00	0.00	0.00	2,104.38	0.00	(2,104.38)	(2,104.38)
7101	Out of State Travel	0.00	0.00	0.00	42,046.80	0.00	(42,046.80)	(42,046.80)
710100	Out-of-State Travel	0.00	0.00	0.00	2,293.47	0.00	(2,293.47)	(2,293.47)
7102	Foreign Travel	2,000.00	2,000.00	0.00	1,987.02	0.00	12.98	12.98
7103	Conference-Registration Fees	0.00	0.00	0.00	4,189.04	0.00	(4,189.04)	(4,189.04)
710300	Conference Registration Fees	0.00	0.00	0.00	750.00	0.00	(750.00)	(750.00)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	7,410.30	0.00	(7,410.30)	(7,410.30)
710Z	Travel-Other	52,000.00	55,476.00	0.00	0.00	0.00	52,000.00	55,476.00
Subtotal: Travel		**54,000.00**	**57,476.00**	**0.00**	**60,781.01**	**0.00**	**(6,781.01)**	**(3,305.01)**
7111	Supplies	0.00	0.00	0.00	51,840.29	0.00	(51,840.29)	(51,840.29)
711100	Supplies-General	0.00	(6,586.00)	0.00	0.00	0.00	0.00	(6,586.00)
711162	Supplies-Office Supplies	0.00	0.00	0.00	262.43	0.00	(262.43)	(262.43)
7112	Research Supplies	20,000.00	20,000.00	0.00	57,818.68	0.00	(37,818.68)	(37,818.68)
711200	Research Supplies	0.00	(12,076.00)	0.00	13,968.17	0.00	(13,968.17)	(26,044.17)
7130	Printing and Copying	0.00	0.00	0.00	5,897.19	0.00	(5,897.19)	(5,897.19)
713000	Printing & Copying-General	0.00	0.00	0.00	95.80	0.00	(95.80)	(95.80)
7140	Postage	0.00	0.00	0.00	10,822.46	0.00	(10,822.46)	(10,822.46)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	144.34	0.00	(144.34)	(144.34)

Grant 14N051 - Catsat Satellite Program
Fund 14N052 - Catsat Satellite Project

Status: Active
FMGR: Forrest, David J

Type: Contract

PI: Forrest, David J
Sponsor: Universities Space Research Association (Huntsville)
Sponsor ID: 1500-03 CFDA #: 43.002
Resp Org: UZSP00
FRAGRNT Start/End Date: 10/01/1994 - 09/30/2002

Fund Information
Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UZSPDF

Approved For Admin: NONE
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UZSPDF - PI David Forrest

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	1,838.91	0.00	(1,838.91)	(1,838.91)
7160	Maintenance and Repairs	0.00	0.00	0.00	5,477.94	0.00	(5,477.94)	(5,477.94)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	338.13	0.00	(338.13)	(338.13)
7161	Rentals-Leases	0.00	0.00	0.00	8,249.00	0.00	(8,249.00)	(8,249.00)
7170	Consulting	0.00	0.00	0.00	46,808.11	0.00	(46,808.11)	(46,808.11)
7172	Other Professional Services	0.00	0.00	0.00	12,707.46	0.00	(12,707.46)	(12,707.46)
7180	Telecommunications	0.00	0.00	0.00	18,284.84	0.00	(18,284.84)	(18,284.84)
718000	Telecom-General	0.00	0.00	0.00	342.85	0.00	(342.85)	(342.85)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	5,152.10	0.00	(5,152.10)	(5,152.10)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	(4.77)	0.00	4.77	4.77
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	4,224.09	0.00	(4,224.09)	(4,224.09)
71CZ	Other Expenses-Deductions	336,579.00	249,273.00	0.00	0.00	0.00	336,579.00	249,273.00
Subtotal: Non-Travel Support		**356,579.00**	**250,611.00**	**0.00**	**244,308.02**	**0.00**	**112,270.98**	**6,302.98**
***Total: 71 - Support**		**410,579.00**	**308,087.00**	**0.00**	**305,089.03**	**0.00**	**105,489.97**	**2,997.97**
7211	Assistantships	23,696.00	44,574.50	0.00	36,836.50	0.00	(13,140.50)	7,738.00
721155	Asstship-Tuition Waiver	0.00	886.00	0.00	3,800.00	0.00	(3,800.00)	(2,914.00)
7223	Other Financial Aid	0.00	0.00	0.00	4,824.00	0.00	(4,824.00)	(4,824.00)
***Total: 72 - Student and/or Participant Support**		**23,696.00**	**45,460.50**	**0.00**	**45,460.50**	**0.00**	**(21,764.50)**	**0.00**
7300	Subcontracts	1,175,347.00	1,586,211.00	0.00	1,539,419.30	0.00	(364,072.30)	46,791.70
730001	Subcontracts 01	0.00	(20,615.66)	0.00	26,176.04	0.00	(26,176.04)	(46,791.70)
***Total: 73 - Subcontracts**		**1,175,347.00**	**1,565,595.34**	**0.00**	**1,565,595.34**	**0.00**	**(390,248.34)**	**0.00**
7400	Capitalizable Equipment	1,199,866.00	1,341,309.50	0.00	1,355,288.50	0.00	(155,422.50)	(13,979.00)
740000	Cap Equipment	22,500.00	92,500.00	0.00	69,245.70	0.00	(46,745.70)	23,254.30
740010	Cap Equipment-Flight Parts	0.00	12,000.00	0.00	20,826.89	0.00	(20,826.89)	(8,826.89)
***Total: 74 - Capitalizable Plant and Equipment**		**1,222,366.00**	**1,445,809.50**	**0.00**	**1,445,361.09**	**0.00**	**(222,995.09)**	**448.41**
7500	Budgeted Use of Reserves-USE 7900	394,156.00	0.00	0.00	0.00	0.00	394,156.00	0.00
***Total: 75 - Reserves - Budget Only**		**394,156.00**	**0.00**	**0.00**	**0.00**	**0.00**	**394,156.00**	**0.00**
****Total Direct Cost Expenditures**		**6,287,864.00**	**6,371,300.34**	**0.00**	**6,367,795.50**	**0.00**	**(79,931.50)**	**3,504.84**
7603	F&A Expenditures	1,268,884.00	1,206,518.00	0.00	1,244,889.00	0.00	23,995.00	(38,371.00)
760300	F&A Expenditures	307,552.00	286,481.66	0.00	245,231.30	0.00	62,320.70	41,250.36
***Total: 76 - F&A and Internal Allocations**		**1,576,436.00**	**1,492,999.66**	**0.00**	**1,490,120.30**	**0.00**	**86,315.70**	**2,879.36**

Grant 14N051 - Catsat Satellite Program
Fund 14N052 - Catsat Satellite Project

Status: Active
FMGR: Forrest, David J

Type: Contract

PI:	Forrest, David J		
Sponsor:	Universities Space Research Association (Huntsville)		
Sponsor ID:	1500-03	CFDA #: 43.002	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	10/01/1994 - 09/30/2002		

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UZSPDF	

Approved For Admin	NONE
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UZSPDF - PI David Forrest

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
****Total Indirect Cost Expenditures**		**1,576,436.00**	**1,492,999.66**	**0.00**	**1,490,120.30**	**0.00**	**86,315.70**	**2,879.36**
*****Total Expenditures**		**7,864,300.00**	**7,864,300.00**	**0.00**	**7,857,915.80**	**0.00**	**6,384.20**	**6,384.20**
Revenue								
5311	Foundation and Not-for-Profit G&C	6,844,453.00	6,844,453.00	0.00	6,464,246.72	0.00	380,206.28	380,206.28
531100	US Foundation & Not-for-Profit G&C	431,565.00	431,565.00	0.00	1,393,669.08	0.00	(962,104.08)	(962,104.08)
***Total: 53 - Sponsored Programs**		**7,276,018.00**	**7,276,018.00**	**0.00**	**7,857,915.80**	**0.00**	**(581,897.80)**	**(581,897.80)**
*****Total Revenue**		**7,276,018.00**	**7,276,018.00**	**0.00**	**7,857,915.80**	**0.00**	**(581,897.80)**	**(581,897.80)**

Grant 14N051 - Catsat Satellite Program
Fund 14N053 - Catsat Satellite Program

Status: Active
FMGR: Forrest, David J

Type: Contract

PI:	Forrest, David J		
Sponsor:	Universities Space Research Association (Huntsville)		
Sponsor ID:	1500-03	CFDA #: 43.002	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	10/01/1994 - 09/30/2002		

Fund Information	
Effective Date:	5/8/2003
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information	
IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UZSPDF - PI David Forrest

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	(28,153.74)	(28,153.74)	0.00	28,153.74	0.00	(56,307.48)	(56,307.48)
615F10	PAT	0.00	120.00	0.00	0.00	0.00	0.00	120.00
61SNZ0	Student Labor Unallocated(Bud Only)	11,390.00	11,217.50	0.00	0.00	0.00	11,390.00	11,217.50
61U000	Salary Offset Account	19,119.00	16,824.00	0.00	0.00	0.00	19,119.00	16,824.00
***Total: 61 - Salaries and Wages**		**2,355.26**	**7.76**	**0.00**	**28,153.74**	**0.00**	**(25,798.48)**	**(28,145.98)**
65YF10	Full Fringe Benefit Distr Expe	8,048.89	(6.62)	0.00	6,242.11	0.00	1,806.78	(6,248.73)
***Total: 65 - Fringe Benefits**		**8,048.89**	**(6.62)**	**0.00**	**6,242.11**	**0.00**	**1,806.78**	**(6,248.73)**
710Z	Travel-Other	7,800.00	10,800.00	0.00	0.00	0.00	7,800.00	10,800.00
Subtotal: Travel		**7,800.00**	**10,800.00**	**0.00**	**0.00**	**0.00**	**7,800.00**	**10,800.00**
71CZ	Other Expenses-Deductions	16,800.00	7,854.51	0.00	0.00	0.00	16,800.00	7,854.51
71CZ00	Other Expenses-Deductions	(20,727.01)	(20,727.01)	0.00	20,727.01	0.00	(41,454.02)	(41,454.02)
Subtotal: Non-Travel Support		**(3,927.01)**	**(12,872.50)**	**0.00**	**20,727.01**	**0.00**	**(24,654.02)**	**(33,599.51)**
***Total: 71 - Support**		**3,872.99**	**(2,072.50)**	**0.00**	**20,727.01**	**0.00**	**(16,854.02)**	**(22,799.51)**
7211	Assistantships	0.00	2,072.50	0.00	0.00	0.00	0.00	2,072.50
***Total: 72 - Student and/or Participant Support**		**0.00**	**2,072.50**	**0.00**	**0.00**	**0.00**	**0.00**	**2,072.50**
7300	Subcontracts	80,600.00	80,600.00	0.00	0.00	0.00	80,600.00	80,600.00
730000	Subcontracts	(80,600.00)	(80,600.00)	0.00	80,600.00	0.00	(161,200.00)	(161,200.00)
***Total: 73 - Subcontracts**		**0.00**	**0.00**	**0.00**	**80,600.00**	**0.00**	**(80,600.00)**	**(80,600.00)**
7400	Capitalizable Equipment	10,000.00	24,276.00	0.00	0.00	0.00	10,000.00	24,276.00
740000	Cap Equipment	(24,275.56)	(24,275.56)	0.00	24,275.56	0.00	(48,551.12)	(48,551.12)
***Total: 74 - Capitalizable Plant and Equipment**		**(14,275.56)**	**0.44**	**0.00**	**24,275.56**	**0.00**	**(38,551.12)**	**(24,275.12)**
****Total Direct Cost Expenditures**		**1.58**	**1.58**	**0.00**	**159,998.42**	**0.00**	**(159,996.84)**	**(159,996.84)**
*****Total Expenditures**		**1.58**	**1.58**	**0.00**	**159,998.42**	**0.00**	**(159,996.84)**	**(159,996.84)**
Revenue								
530000	Federal Programs	(159,998.42)	(159,998.42)	0.00	159,998.42	0.00	(319,996.84)	(319,996.84)
5311	Foundation and Not-for-Profit G&C	160,000.00	160,000.00	0.00	0.00	0.00	160,000.00	160,000.00
***Total: 53 - Sponsored Programs**		**1.58**	**1.58**	**0.00**	**159,998.42**	**0.00**	**(159,996.84)**	**(159,996.84)**
*****Total Revenue**		**1.58**	**1.58**	**0.00**	**159,998.42**	**0.00**	**(159,996.84)**	**(159,996.84)**

Grant 14N314 - U.S. GLOBEC
Fund 14N314 - Bucklin - GLOBEC

Status: Active
FMGR: Bucklin, Ann C

Type: Contract

PI:	Bucklin, Ann C		
Sponsor:	Woods Hole Oceanographic Institution		
Sponsor ID:	A100320	CFDA #: 47.050	
Resp Org:	UZOP00		
FRAGRNT Start/End Date:	03/01/2003 - 02/28/2006		

Fund Information

Effective Date:	7/29/2003
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UZOPAB	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UZOPAB - PI Ann Bucklin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	7,681.00	7,681.00	0.00	0.00	0.00	7,681.00	7,681.00
615F10	PAT	0.00	7,954.00	629.82	8,483.28	0.00	(8,483.28)	(529.28)
615NZ0	PAT Unallocated Budget (Bud Only)	8,436.00	0.00	0.00	0.00	0.00	8,436.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	4.10	0.00	(4.10)	(4.10)
61SNSH	Student Labor	0.00	0.00	0.00	1,548.50	0.00	(1,548.50)	(1,548.50)
***Total: 61 - Salaries and Wages**		**16,117.00**	**15,635.00**	**629.82**	**10,035.88**	**0.00**	**6,081.12**	**5,599.12**
65YF10	Full Fringe Benefit Distr Expe	4,066.00	4,548.00	258.57	3,420.74	0.00	645.26	1,127.26
***Total: 65 - Fringe Benefits**		**4,066.00**	**4,548.00**	**258.57**	**3,420.74**	**0.00**	**645.26**	**1,127.26**
710	Travel	1,500.00	1,990.73	0.00	0.00	0.00	1,500.00	1,990.73
710100	Out-of-State Travel	0.00	377.15	0.00	2,539.73	0.00	(2,539.73)	(2,162.58)
710200	Foreign Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
710300	Conference Registration Fees	0.00	0.00	0.00	1,738.15	0.00	(1,738.15)	(1,738.15)
Subtotal: Travel		**3,000.00**	**3,867.88**	**0.00**	**4,277.88**	**0.00**	**(1,277.88)**	**(410.00)**
7112	Research Supplies	6,600.00	5,732.12	0.00	0.00	0.00	6,600.00	5,732.12
Subtotal: Non-Travel Support		**6,600.00**	**5,732.12**	**0.00**	**0.00**	**0.00**	**6,600.00**	**5,732.12**
***Total: 71 - Support**		**9,600.00**	**9,600.00**	**0.00**	**4,277.88**	**0.00**	**5,322.12**	**5,322.12**
****Total Direct Cost Expenditures**		**29,783.00**	**29,783.00**	**888.39**	**17,734.50**	**0.00**	**12,048.50**	**12,048.50**
760300	F&A Expenditures	13,700.00	13,700.00	408.65	8,157.79	0.00	5,542.21	5,542.21
***Total: 76 - F&A and Internal Allocations**		**13,700.00**	**13,700.00**	**408.65**	**8,157.79**	**0.00**	**5,542.21**	**5,542.21**
****Total Indirect Cost Expenditures**		**13,700.00**	**13,700.00**	**408.65**	**8,157.79**	**0.00**	**5,542.21**	**5,542.21**
*****Total Expenditures**		**43,483.00**	**43,483.00**	**1,297.04**	**25,892.29**	**0.00**	**17,590.71**	**17,590.71**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	1,297.04	25,892.29	0.00	(25,892.29)	(25,892.29)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**1,297.04**	**25,892.29**	**0.00**	**(25,892.29)**	**(25,892.29)**
*****Total Revenue**		**0.00**	**0.00**	**1,297.04**	**25,892.29**	**0.00**	**(25,892.29)**	**(25,892.29)**

Grant 14N314 - U.S. GLOBEC
Fund 14N315 - Runge - GLOBEC

Status: Active
FMGR: Runge, Jeffrey A

Type: Contract

PI: Bucklin, Ann C
Sponsor: Woods Hole Oceanographic Institution
Sponsor ID: A100320 CFDA #: 47.050
Resp Org: UZOP00
FRAGRNT Start/End Date: 03/01/2003 - 02/28/2006

Fund Information
Effective Date: 7/29/2003
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UZOPJR

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UZOPJP - PI James Pringle

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 14N314 - U.S. GLOBEC
Fund 14N315 - Runge - GLOBEC

Status: Active
FMGR: Runge, Jeffrey A

Type: Contract

PI: Bucklin, Ann C
Sponsor: Woods Hole Oceanographic Institution
Sponsor ID: A100320 CFDA #: 47.050
Resp Org: UZOP00
FRAGRNT Start/End Date: 03/01/2003 - 02/28/2006

Fund Information
Effective Date: 7/29/2003
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UZOPJR

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UZOPJR - PI Jeffrey Runge

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	10,611.27	0.00	(10,611.27)	(10,611.27)
611NZ0	Faculty Unallocated Budget(BudOnly)	15,522.00	15,522.00	0.00	0.00	0.00	15,522.00	15,522.00
***Total: 61 - Salaries and Wages**		**15,522.00**	**15,522.00**	**0.00**	**10,611.27**	**0.00**	**4,910.73**	**4,910.73**
65YF10	Full Fringe Benefit Distr Expe	6,286.00	6,286.00	0.00	4,297.55	0.00	1,988.45	1,988.45
***Total: 65 - Fringe Benefits**		**6,286.00**	**6,286.00**	**0.00**	**4,297.55**	**0.00**	**1,988.45**	**1,988.45**
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	855.04	0.00	(855.04)	(855.04)
710200	Foreign Travel	3,950.00	3,950.00	0.00	0.00	0.00	3,950.00	3,950.00
710300	Conference Registration Fees	0.00	0.00	0.00	793.20	0.00	(793.20)	(793.20)
Subtotal: Travel		**4,950.00**	**4,950.00**	**0.00**	**1,648.24**	**0.00**	**3,301.76**	**3,301.76**
7112	Research Supplies	5,506.00	5,506.00	0.00	0.00	0.00	5,506.00	5,506.00
711200	Research Supplies	0.00	0.00	0.00	2,194.95	0.00	(2,194.95)	(2,194.95)
Subtotal: Non-Travel Support		**5,506.00**	**5,506.00**	**0.00**	**2,194.95**	**0.00**	**3,311.05**	**3,311.05**
***Total: 71 - Support**		**10,456.00**	**10,456.00**	**0.00**	**3,843.19**	**0.00**	**6,612.81**	**6,612.81**
****Total Direct Cost Expenditures**		**32,264.00**	**32,264.00**	**0.00**	**18,752.01**	**0.00**	**13,511.99**	**13,511.99**
760300	F&A Expenditures	14,842.00	14,842.00	0.00	8,625.92	0.00	6,216.08	6,216.08
***Total: 76 - F&A and Internal Allocations**		**14,842.00**	**14,842.00**	**0.00**	**8,625.92**	**0.00**	**6,216.08**	**6,216.08**
****Total Indirect Cost Expenditures**		**14,842.00**	**14,842.00**	**0.00**	**8,625.92**	**0.00**	**6,216.08**	**6,216.08**
*****Total Expenditures**		**47,106.00**	**47,106.00**	**0.00**	**27,377.93**	**0.00**	**19,728.07**	**19,728.07**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	27,377.93	0.00	(27,377.93)	(27,377.93)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**27,377.93**	**0.00**	**(27,377.93)**	**(27,377.93)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**27,377.93**	**0.00**	**(27,377.93)**	**(27,377.93)**

Grant 14N337 - MMS Mission Concept Study Phase A
Fund 14N337 - MMS Mission Concept Study Phase A

Status: Active
FMGR: Torbert, Roy B

Type: Contract

PI: Torbert, Roy B
Sponsor: Southwest Research Institute (SwRI)
Sponsor ID: 499878Q CFDA #: 43.000
Resp Org: UZSP00
FRAGRNT Start/End Date: 10/09/2003 - 06/30/2006

Fund Information
Effective Date: 10/27/2003
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UZSPRT

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UZSPRT - PI Roy Torbert

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	8,888.00	8,888.00	0.00	0.00	0.00	8,888.00	8,888.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	2,127.63	2,127.63	0.00	(2,127.63)	(2,127.63)
615F10	PAT	0.00	(2,500.00)	0.00	30,664.30	0.00	(30,664.30)	(33,164.30)
615NZ0	PAT Unallocated Budget (Bud Only)	11,171.00	26,848.00	0.00	0.00	0.00	11,171.00	26,848.00
***Total: 61 - Salaries and Wages**		**20,059.00**	**33,236.00**	**2,127.63**	**32,791.93**	**0.00**	**(12,732.93)**	**444.07**
65YF10	Full Fringe Benefit Distr Expe	8,023.00	13,372.00	0.00	12,348.76	0.00	(4,325.76)	1,023.24
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	184.31	184.31	0.00	(184.31)	(184.31)
***Total: 65 - Fringe Benefits**		**8,023.00**	**13,372.00**	**184.31**	**12,533.07**	**0.00**	**(4,510.07)**	**838.93**
710	Travel	0.00	10,310.00	0.00	0.00	0.00	0.00	10,310.00
710100	Out-of-State Travel	0.00	4,500.00	0.00	15,260.48	0.00	(15,260.48)	(10,760.48)
710110	Out-of-State Travel-Team Travel	0.00	400.00	0.00	0.00	0.00	0.00	400.00
710200	Foreign Travel	0.00	0.00	0.00	229.29	0.00	(229.29)	(229.29)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,057.65	0.00	(1,057.65)	(1,057.65)
Subtotal: Travel		**0.00**	**15,210.00**	**0.00**	**16,547.42**	**0.00**	**(16,547.42)**	**(1,337.42)**
7112	Research Supplies	0.00	1,910.00	0.00	0.00	0.00	0.00	1,910.00
711200	Research Supplies	0.00	(1,400.00)	255.55	454.50	0.00	(454.50)	(1,854.50)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	29.14	0.00	(29.14)	(29.14)
718000	Telecom-General	0.00	0.00	0.00	105.83	0.00	(105.83)	(105.83)
Subtotal: Non-Travel Support		**0.00**	**510.00**	**255.55**	**589.47**	**0.00**	**(589.47)**	**(79.47)**
***Total: 71 - Support**		**0.00**	**15,720.00**	**255.55**	**17,136.89**	**0.00**	**(17,136.89)**	**(1,416.89)**
****Total Direct Cost Expenditures**		**28,082.00**	**62,328.00**	**2,567.49**	**62,461.89**	**0.00**	**(34,379.89)**	**(133.89)**
760300	F&A Expenditures	12,918.00	28,672.00	1,181.06	28,732.48	0.00	(15,814.48)	(60.48)
***Total: 76 - F&A and Internal Allocations**		**12,918.00**	**28,672.00**	**1,181.06**	**28,732.48**	**0.00**	**(15,814.48)**	**(60.48)**
****Total Indirect Cost Expenditures**		**12,918.00**	**28,672.00**	**1,181.06**	**28,732.48**	**0.00**	**(15,814.48)**	**(60.48)**
*****Total Expenditures**		**41,000.00**	**91,000.00**	**3,748.55**	**91,194.37**	**0.00**	**(50,194.37)**	**(194.37)**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	3,748.55	91,194.37	0.00	(91,194.37)	(91,194.37)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**3,748.55**	**91,194.37**	**0.00**	**(91,194.37)**	**(91,194.37)**
*****Total Revenue**		**0.00**	**0.00**	**3,748.55**	**91,194.37**	**0.00**	**(91,194.37)**	**(91,194.37)**

Grant 14N350 - Interstellar Boundary Explorer
Fund 14N350 - Interstellar Boundary Explorer

Status: Active
FMGR: Moebius, Eberhard S

Type: Contract

PI: Moebius, Eberhard S
Sponsor: Southwest Research Institute (SwRI)
Sponsor ID: 499903Q CFDA #: 43.000
Resp Org: UZSP00
FRAGRNT Start/End Date: 12/15/2003 - 07/14/2004

Fund Information
Effective Date: 12/23/2003
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UZSPEM

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UZSPEM - PI Eberhard Mobius

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	2,098.60	0.00	(2,098.60)	(2,098.60)
615F10	PAT	0.00	(1,030.00)	0.00	5,227.12	0.00	(5,227.12)	(6,257.12)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	7,127.00	0.00	0.00	0.00	0.00	7,127.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	1,600.00	0.00	0.00	0.00	0.00	1,600.00
***Total: 61 - Salaries and Wages**		**0.00**	**7,697.00**	**0.00**	**7,325.72**	**0.00**	**(7,325.72)**	**371.28**
65YF10	Full Fringe Benefit Distr Expe	0.00	2,113.90	0.00	2,113.87	0.00	(2,113.87)	0.03
***Total: 65 - Fringe Benefits**		**0.00**	**2,113.90**	**0.00**	**2,113.87**	**0.00**	**(2,113.87)**	**0.03**
710	Travel	0.00	947.27	0.00	0.00	0.00	0.00	947.27
710100	Out-of-State Travel	0.00	0.00	0.00	772.56	0.00	(772.56)	(772.56)
710110	Out-of-State Travel-Team Travel	0.00	(1,000.00)	0.00	0.00	0.00	0.00	(1,000.00)
Subtotal: Travel		**0.00**	**(52.73)**	**0.00**	**772.56**	**0.00**	**(772.56)**	**(825.29)**
7112	Research Supplies	0.00	257.00	0.00	0.00	0.00	0.00	257.00
711200	Research Supplies	0.00	500.00	0.00	477.62	0.00	(477.62)	22.38
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	42.24	0.00	(42.24)	(42.24)
718000	Telecom-General	0.00	0.00	0.00	50.97	0.00	(50.97)	(50.97)
Subtotal: Non-Travel Support		**0.00**	**757.00**	**0.00**	**570.83**	**0.00**	**(570.83)**	**186.17**
***Total: 71 - Support**		**0.00**	**704.27**	**0.00**	**1,343.39**	**0.00**	**(1,343.39)**	**(639.12)**
721155	Asstship-Tuition Waiver	0.00	3,164.10	0.00	3,164.10	0.00	(3,164.10)	0.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**3,164.10**	**0.00**	**3,164.10**	**0.00**	**(3,164.10)**	**0.00**
740010	Cap Equipment-Flight Parts	0.00	400.00	0.00	0.00	0.00	0.00	400.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**400.00**	**0.00**	**0.00**	**0.00**	**0.00**	**400.00**
****Total Direct Cost Expenditures**		**0.00**	**14,079.27**	**0.00**	**13,947.08**	**0.00**	**(13,947.08)**	**132.19**
760300	F&A Expenditures	0.00	4,829.06	0.00	4,960.22	0.00	(4,960.22)	(131.16)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**4,829.06**	**0.00**	**4,960.22**	**0.00**	**(4,960.22)**	**(131.16)**
****Total Indirect Cost Expenditures**		**0.00**	**4,829.06**	**0.00**	**4,960.22**	**0.00**	**(4,960.22)**	**(131.16)**
*****Total Expenditures**		**0.00**	**18,908.33**	**0.00**	**18,907.30**	**0.00**	**(18,907.30)**	**1.03**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	18,907.30	0.00	(18,907.30)	(18,907.30)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**18,907.30**	**0.00**	**(18,907.30)**	**(18,907.30)**

Grant 14N350 - Interstellar Boundary Explorer
Status: Active
Type: Contract
Fund 14N350 - Interstellar Boundary Explorer
FMGR: Moebius, Eberhard S

PI:	Moebius, Eberhard S		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Southwest Research Institute (SwRI)		Effective Date:	12/23/2003	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	499903Q	CFDA #: 43.000	Term Date:		IDC Rate Code:	URESON	46.00 %	Budget Controls	STDBUD
Resp Org:	UZSP00		Expend End Date:		IDC Dist To Code:	UZSPEM		Equipment Vesting	USNH
FRAGRNT Start/End Date:	12/15/2003 - 07/14/2004		Rev Account:	531100				Idc Waiver	NO

Org UZSPEM - PI Eberhard Mobius

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**0.00**	**0.00**	**18,907.30**	**0.00**	**(18,907.30)**	**(18,907.30)**

Grant 14N364 - Regional Association Project
Fund 14N364 - Regional Association Project

Status: Active
FMGR: Runge, Jeffrey A

Type: Contract

PI:	Runge, Jeffrey A		
Sponsor:	Gulf of Maine Ocean Observing Systems (GoMOOS)		
Sponsor ID:	UNH2003NOS	CFDA #: 11.400	
Resp Org:	UZOP00		
FRAGRNT Start/End Date:	10/01/2003 - 09/30/2004		

Fund Information

Effective Date:	2/9/2004
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UZOPJR	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UZOPJR - PI Jeffrey Runge

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61	Salaries and Wages	0.00	722.11	0.00	0.00	0.00	0.00	722.11
611F60	Faculty NTT Research	0.00	0.00	0.00	20,275.11	0.00	(20,275.11)	(20,275.11)
611NZ0	Faculty Unallocated Budget(BudOnly)	19,493.00	19,493.00	0.00	0.00	0.00	19,493.00	19,493.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	28.00	0.00	(28.00)	(28.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	7,112.00	0.00	(7,112.00)	(7,112.00)
61SNZ0	Student Labor Unallocated(Bud Only)	7,200.00	7,200.00	0.00	0.00	0.00	7,200.00	7,200.00
***Total: 61 - Salaries and Wages**		**26,693.00**	**27,415.11**	**0.00**	**27,415.11**	**0.00**	**(722.11)**	**0.00**
65	Fringe Benefits	0.00	311.15	0.00	0.00	0.00	0.00	311.15
65YF10	Full Fringe Benefit Distr Expe	8,500.00	8,500.00	0.00	8,211.40	0.00	288.60	288.60
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	599.75	0.00	(599.75)	(599.75)
***Total: 65 - Fringe Benefits**		**8,500.00**	**8,811.15**	**0.00**	**8,811.15**	**0.00**	**(311.15)**	**0.00**
710	Travel	800.00	800.00	0.00	0.00	0.00	800.00	800.00
710100	Out-of-State Travel	0.00	0.00	0.00	932.85	0.00	(932.85)	(932.85)
Subtotal: Travel		**800.00**	**800.00**	**0.00**	**932.85**	**0.00**	**(132.85)**	**(132.85)**
71	Support	0.00	(1,033.26)	0.00	0.00	0.00	0.00	(1,033.26)
7112	Research Supplies	1,400.00	1,400.00	0.00	0.00	0.00	1,400.00	1,400.00
719100	Membership Dues & Fees	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
Subtotal: Non-Travel Support		**1,400.00**	**366.74**	**0.00**	**75.00**	**0.00**	**1,325.00**	**291.74**
***Total: 71 - Support**		**2,200.00**	**1,166.74**	**0.00**	**1,007.85**	**0.00**	**1,192.15**	**158.89**
****Total Direct Cost Expenditures**		**37,393.00**	**37,393.00**	**0.00**	**37,234.11**	**0.00**	**158.89**	**158.89**
760300	F&A Expenditures	17,201.00	17,201.00	0.00	17,127.69	0.00	73.31	73.31
***Total: 76 - F&A and Internal Allocations**		**17,201.00**	**17,201.00**	**0.00**	**17,127.69**	**0.00**	**73.31**	**73.31**
****Total Indirect Cost Expenditures**		**17,201.00**	**17,201.00**	**0.00**	**17,127.69**	**0.00**	**73.31**	**73.31**
*****Total Expenditures**		**54,594.00**	**54,594.00**	**0.00**	**54,361.80**	**0.00**	**232.20**	**232.20**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	54,361.80	0.00	(54,361.80)	(54,361.80)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**54,361.80**	**0.00**	**(54,361.80)**	**(54,361.80)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**54,361.80**	**0.00**	**(54,361.80)**	**(54,361.80)**

Grant 14N412 - COMPASS Program
Status: Active
Type: Grant
Fund 14N412 - COMPASS Program
FMGR: Rosenberg, Andrew A

PI:	Rosenberg, Andrew A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	HIRE
Sponsor:	Island Press		Effective Date:	7/1/2004	IDC Basis Code:	TDC		Approved For Preaward	YES
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10	10.00 %	Budget Controls	STDBUD
Resp Org:	UZOP00		Expend End Date:		IDC Dist To Code:	UZOPAR		Equipment Vesting	USNH
FRAGRNT Start/End Date:	07/01/2004 - 12/31/2005		Rev Account:	531100				Idc Waiver	NO

Org UZOPAR - PI Andy Rosenberg

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	30,015.00	2,800.01	20,542.59	0.00	(20,542.59)	9,472.41
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**30,015.00**	**2,800.01**	**20,542.59**	**0.00**	**(20,542.59)**	**9,472.41**
65YF10	Full Fringe Benefit Distr Expe	0.00	12,006.00	1,149.55	8,246.65	0.00	(8,246.65)	3,759.35
***Total: 65 - Fringe Benefits**		**0.00**	**12,006.00**	**1,149.55**	**8,246.65**	**0.00**	**(8,246.65)**	**3,759.35**
710	Travel	0.00	4,161.00	0.00	0.00	0.00	0.00	4,161.00
Subtotal: Travel		**0.00**	**4,161.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,161.00**
7112	Research Supplies	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
Subtotal: Non-Travel Support		**0.00**	**2,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,000.00**
***Total: 71 - Support**		**0.00**	**6,161.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,161.00**
****Total Direct Cost Expenditures**		**0.00**	**48,182.00**	**3,949.56**	**28,789.24**	**0.00**	**(28,789.24)**	**19,392.76**
760300	F&A Expenditures	0.00	4,818.00	394.95	2,878.82	0.00	(2,878.82)	1,939.18
***Total: 76 - F&A and Internal Allocations**		**0.00**	**4,818.00**	**394.95**	**2,878.82**	**0.00**	**(2,878.82)**	**1,939.18**
****Total Indirect Cost Expenditures**		**0.00**	**4,818.00**	**394.95**	**2,878.82**	**0.00**	**(2,878.82)**	**1,939.18**
*****Total Expenditures**		**0.00**	**53,000.00**	**4,344.51**	**31,668.06**	**0.00**	**(31,668.06)**	**21,331.94**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	4,344.51	31,668.06	0.00	(31,668.06)	(31,668.06)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**4,344.51**	**31,668.06**	**0.00**	**(31,668.06)**	**(31,668.06)**
*****Total Revenue**		**0.00**	**0.00**	**4,344.51**	**31,668.06**	**0.00**	**(31,668.06)**	**(31,668.06)**

Grant 14N421 - Polar Observatory (PRIMO) Status: Active Type: Contract
Fund 14N421 - Polar Observatory (PRIMO) FMGR: Morrison, John R

PI:	Morrison, John R		
Sponsor:	Woods Hole Oceanographic Institution		
Sponsor ID:	A100383	CFDA #: 47.050	
Resp Org:	UZOP00		
FRAGRNT Start/End Date:	08/01/2004 - 07/31/2007		

Fund Information	
Effective Date:	9/17/2004
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information		
IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UZOPJM - PI John Ru Morrison

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	6,285.57	0.00	(6,285.57)	(6,285.57)
611NZ0	Faculty Unallocated Budget(BudOnly)	24,713.00	24,713.00	0.00	0.00	0.00	24,713.00	24,713.00
***Total: 61 - Salaries and Wages**		**24,713.00**	**24,713.00**	**0.00**	**6,285.57**	**0.00**	**18,427.43**	**18,427.43**
65YF10	Full Fringe Benefit Distr Expe	10,009.00	10,009.00	0.00	2,514.23	0.00	7,494.77	7,494.77
***Total: 65 - Fringe Benefits**		**10,009.00**	**10,009.00**	**0.00**	**2,514.23**	**0.00**	**7,494.77**	**7,494.77**
710	Travel	1,048.00	1,048.00	0.00	0.00	0.00	1,048.00	1,048.00
710100	Out-of-State Travel	0.00	0.00	0.00	135.00	0.00	(135.00)	(135.00)
Subtotal: Travel		**1,048.00**	**1,048.00**	**0.00**	**135.00**	**0.00**	**913.00**	**913.00**
7112	Research Supplies	627.00	627.00	0.00	0.00	0.00	627.00	627.00
Subtotal: Non-Travel Support		**627.00**	**627.00**	**0.00**	**0.00**	**0.00**	**627.00**	**627.00**
***Total: 71 - Support**		**1,675.00**	**1,675.00**	**0.00**	**135.00**	**0.00**	**1,540.00**	**1,540.00**
****Total Direct Cost Expenditures**		**36,397.00**	**36,397.00**	**0.00**	**8,934.80**	**0.00**	**27,462.20**	**27,462.20**
760300	F&A Expenditures	16,742.00	16,742.00	0.00	4,110.01	0.00	12,631.99	12,631.99
***Total: 76 - F&A and Internal Allocations**		**16,742.00**	**16,742.00**	**0.00**	**4,110.01**	**0.00**	**12,631.99**	**12,631.99**
****Total Indirect Cost Expenditures**		**16,742.00**	**16,742.00**	**0.00**	**4,110.01**	**0.00**	**12,631.99**	**12,631.99**
*****Total Expenditures**		**53,139.00**	**53,139.00**	**0.00**	**13,044.81**	**0.00**	**40,094.19**	**40,094.19**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	13,044.81	0.00	(13,044.81)	(13,044.81)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**13,044.81**	**0.00**	**(13,044.81)**	**(13,044.81)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**13,044.81**	**0.00**	**(13,044.81)**	**(13,044.81)**

Grant 14N456 - Analysis of National Ocean Policy
Fund 14N456 - Analysis of National Ocean Policy

Status: Active
FMGR: Rosenberg, Andrew A

Type: Grant

PI:	Rosenberg, Andrew A		
Sponsor:	Packard (David & Lucile) Foundation		
Sponsor ID:	2004-27554	CFDA #: NONE	
Resp Org:	UZOP00		
FRAGRNT Start/End Date:	03/01/2005 - 02/28/2006		

Fund Information	
Effective Date:	3/15/2005
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information		
IDC Basis Code:	TDC	
IDC Rate Code:	IDC15	15.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UZOPAR - PI Andy Rosenberg

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	15,172.00	15,172.00	0.00	0.00	0.00	15,172.00	15,172.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	10,153.71	10,153.71	0.00	(10,153.71)	(10,153.71)
***Total: 61 - Salaries and Wages**		**15,172.00**	**15,172.00**	**10,153.71**	**10,153.71**	**0.00**	**5,018.29**	**5,018.29**
65YF10	Full Fringe Benefit Distr Expe	6,069.00	6,069.00	0.00	0.00	0.00	6,069.00	6,069.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	874.97	874.97	0.00	(874.97)	(874.97)
***Total: 65 - Fringe Benefits**		**6,069.00**	**6,069.00**	**874.97**	**874.97**	**0.00**	**5,194.03**	**5,194.03**
710	Travel	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**20,000.00**	**20,000.00**	**0.00**	**0.00**	**0.00**	**20,000.00**	**20,000.00**
7112	Research Supplies	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
717210	Oth Prof Ser-Honoraria	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	18,000.00	18,000.00	0.00	0.00	20,000.00	(2,000.00)	(2,000.00)
717216	Oth Prof Ser-ServProvAgmt lt $9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**31,000.00**	**31,000.00**	**0.00**	**0.00**	**20,000.00**	**11,000.00**	**11,000.00**
***Total: 71 - Support**		**51,000.00**	**51,000.00**	**0.00**	**0.00**	**20,000.00**	**31,000.00**	**31,000.00**
****Total Direct Cost Expenditures**		**72,241.00**	**72,241.00**	**11,028.68**	**11,028.68**	**20,000.00**	**41,212.32**	**41,212.32**
760300	F&A Expenditures	10,836.00	10,836.00	1,654.30	1,654.30	0.00	9,181.70	9,181.70
***Total: 76 - F&A and Internal Allocations**		**10,836.00**	**10,836.00**	**1,654.30**	**1,654.30**	**0.00**	**9,181.70**	**9,181.70**
****Total Indirect Cost Expenditures**		**10,836.00**	**10,836.00**	**1,654.30**	**1,654.30**	**0.00**	**9,181.70**	**9,181.70**
*****Total Expenditures**		**83,077.00**	**83,077.00**	**12,682.98**	**12,682.98**	**20,000.00**	**50,394.02**	**50,394.02**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	12,682.98	12,682.98	0.00	(12,682.98)	(12,682.98)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**12,682.98**	**12,682.98**	**0.00**	**(12,682.98)**	**(12,682.98)**
*****Total Revenue**		**0.00**	**0.00**	**12,682.98**	**12,682.98**	**0.00**	**(12,682.98)**	**(12,682.98)**

Grant 14N461 - Census of Marine Life (CMarZ) Status: Active Type: Contract
Fund 14N461 - Census of Marine Life CMarZ FMGR: Bucklin, Ann C

PI:	Bucklin, Ann C		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	Sloan (Alfred P.) Foundation		Effective Date:	10/1/2004	IDC Basis Code:	TDCSX		Approved For Preaward NO
Sponsor ID:	2004-10-2	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC15	15.00 %	Budget Controls STDBUD
Resp Org:	UZOP00		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting USNH
FRAGRNT Start/End Date:	10/01/2004 - 09/30/2006		Rev Account:	531100				Idc Waiver NO

Org UZOPAB - PI Ann Bucklin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611Q90	Post Doc	38,000.00	38,000.00	0.00	0.00	0.00	38,000.00	38,000.00
***Total: 61 - Salaries and Wages**		**38,000.00**	**38,000.00**	**0.00**	**0.00**	**0.00**	**38,000.00**	**38,000.00**
710	Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
710100	Out-of-State Travel	0.00	0.00	663.85	1,974.87	0.00	(1,974.87)	(1,974.87)
710200	Foreign Travel	7,500.00	7,500.00	459.70	3,831.67	0.00	3,668.33	3,668.33
710300	Conference Registration Fees	0.00	0.00	0.00	130.73	0.00	(130.73)	(130.73)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	4,655.43	0.00	(4,655.43)	(4,655.43)
Subtotal: Travel		**9,000.00**	**9,000.00**	**1,123.55**	**10,592.70**	**0.00**	**(1,592.70)**	**(1,592.70)**
7112	Research Supplies	39,957.00	39,957.00	0.00	0.00	0.00	39,957.00	39,957.00
711200	Research Supplies	0.00	0.00	58.32	586.32	0.00	(586.32)	(586.32)
714005	Postage-Campus Mail Services	0.00	0.00	226.57	226.57	0.00	(226.57)	(226.57)
714010	Postage-Off Campus Mail Services	0.00	0.00	420.75	857.06	0.00	(857.06)	(857.06)
717216	Oth Prof Ser-ServProvAgmt lt $9,999	0.00	0.00	1,675.87	1,675.87	3,324.13	(5,000.00)	(5,000.00)
Subtotal: Non-Travel Support		**39,957.00**	**39,957.00**	**2,381.51**	**3,345.82**	**3,324.13**	**33,287.05**	**33,287.05**
***Total: 71 - Support**		**48,957.00**	**48,957.00**	**3,505.06**	**13,938.52**	**3,324.13**	**31,694.35**	**31,694.35**
730001	Subcontracts 01	225,000.00	225,000.00	2,277.99	2,277.99	40,223.01	182,499.00	182,499.00
730002	Subcontracts 02	0.00	0.00	0.00	5,000.00	5,000.00	(10,000.00)	(10,000.00)
730003	Subcontracts 03	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
730004	Subcontracts 04	0.00	0.00	0.00	0.00	60,000.00	(60,000.00)	(60,000.00)
730005	Subcontracts 05	0.00	0.00	0.00	35,030.00	34,970.00	(70,000.00)	(70,000.00)
730006	Subcontracts 06	0.00	0.00	0.00	0.00	10,000.00	(10,000.00)	(10,000.00)
730007	Subcontracts 07	0.00	0.00	0.00	10,030.00	0.00	(10,030.00)	(10,030.00)
730008	Subcontracts 08	0.00	0.00	496.13	2,272.34	8,223.79	(10,496.13)	(10,496.13)
730009	Subcontracts 09	0.00	0.00	0.00	0.00	2,500.00	(2,500.00)	(2,500.00)
***Total: 73 - Subcontracts**		**225,000.00**	**225,000.00**	**2,774.12**	**64,610.33**	**160,916.80**	**(527.13)**	**(527.13)**
****Total Direct Cost Expenditures**		**311,957.00**	**311,957.00**	**6,279.18**	**78,548.85**	**164,240.93**	**69,167.22**	**69,167.22**
760300	F&A Expenditures	13,043.00	13,043.00	525.76	2,090.78	0.00	10,952.22	10,952.22
***Total: 76 - F&A and Internal Allocations**		**13,043.00**	**13,043.00**	**525.76**	**2,090.78**	**0.00**	**10,952.22**	**10,952.22**
****Total Indirect Cost Expenditures**		**13,043.00**	**13,043.00**	**525.76**	**2,090.78**	**0.00**	**10,952.22**	**10,952.22**
*****Total Expenditures**		**325,000.00**	**325,000.00**	**6,804.94**	**80,639.63**	**164,240.93**	**80,119.44**	**80,119.44**

Revenue

Grant 14N461 - Census of Marine Life (CMarZ) Status: Active Type: Contract
Fund 14N461 - Census of Marine Life CMarZ FMGR: Bucklin, Ann C

PI:	Bucklin, Ann C		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Sloan (Alfred P.) Foundation		Effective Date:	10/1/2004	IDC Basis Code:	TDCSX		Approved For Preaward	NO
Sponsor ID:	2004-10-2	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC15	15.00 %	Budget Controls	STDBUD
Resp Org:	UZOP00		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/01/2004 - 09/30/2006		Rev Account:	531100				Idc Waiver	NO

Org UZOPAB - PI Ann Bucklin

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	6,804.94	80,639.63	0.00	(80,639.63)	(80,639.63)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**6,804.94**	**80,639.63**	**0.00**	**(80,639.63)**	**(80,639.63)**
*****Total Revenue**	**0.00**	**0.00**	**6,804.94**	**80,639.63**	**0.00**	**(80,639.63)**	**(80,639.63)**

Grant 14N469 - IBEX - Sensor Science - HI
Fund 14N469 - IBEX - Sensor Science - HI

Status: Active
FMGR: Moebius, Eberhard S

Type: Contract

PI:	Moebius, Eberhard S		
Sponsor:	Southwest Research Institute (SwRI)		
Sponsor ID:	599770Q	CFDA #: 43.000	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	02/18/2005 - 06/30/2005		

Fund Information

Effective Date:	5/13/2005
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UZSPEM - PI Eberhard Mobius

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	(6,573.54)	5,561.55	0.00	(5,561.55)	(5,561.55)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	1,455.50	1,455.50	0.00	(1,455.50)	(1,455.50)
61U000	Salary Offset Account	7,338.00	17,122.00	0.00	0.00	0.00	7,338.00	17,122.00
***Total: 61 - Salaries and Wages**		**7,338.00**	**17,122.00**	**(5,118.04)**	**7,017.05**	**0.00**	**320.95**	**10,104.95**
65YF10	Full Fringe Benefit Distr Expe	2,936.00	6,850.00	(2,590.75)	2,263.28	0.00	672.72	4,586.72
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**2,936.00**	**6,850.00**	**(2,590.75)**	**2,263.28**	**0.00**	**672.72**	**4,586.72**
710	Travel	0.00	7,000.00	0.00	0.00	0.00	0.00	7,000.00
710100	Out-of-State Travel	0.00	0.00	870.63	7,211.21	0.00	(7,211.21)	(7,211.21)
710300	Conference Registration Fees	0.00	0.00	194.06	194.06	0.00	(194.06)	(194.06)
Subtotal: Travel		**0.00**	**7,000.00**	**1,064.69**	**7,405.27**	**0.00**	**(7,405.27)**	**(405.27)**
7112	Research Supplies	0.00	7,000.00	0.00	0.00	0.00	0.00	7,000.00
711200	Research Supplies	0.00	0.00	7.05	323.69	0.00	(323.69)	(323.69)
713000	Printing & Copying-General	0.00	0.00	24.50	24.50	0.00	(24.50)	(24.50)
714000	Postage-General	0.00	0.00	1.52	1.89	0.00	(1.89)	(1.89)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	998.00	0.00	(998.00)	(998.00)
718000	Telecom-General	0.00	0.00	0.00	3.06	0.00	(3.06)	(3.06)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	226.09	226.09	0.00	(226.09)	(226.09)
Subtotal: Non-Travel Support		**0.00**	**7,000.00**	**259.16**	**1,577.23**	**0.00**	**(1,577.23)**	**5,422.77**
***Total: 71 - Support**		**0.00**	**14,000.00**	**1,323.85**	**8,982.50**	**0.00**	**(8,982.50)**	**5,017.50**
740000	Cap Equipment	0.00	6,000.00	(4,626.00)	0.00	0.00	0.00	6,000.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**6,000.00**	**(4,626.00)**	**0.00**	**0.00**	**0.00**	**6,000.00**
****Total Direct Cost Expenditures**		**10,274.00**	**43,972.00**	**(11,010.94)**	**18,262.83**	**0.00**	**(7,988.83)**	**25,709.17**
760300	F&A Expenditures	4,726.00	11,028.00	(2,937.10)	8,400.91	0.00	(3,674.91)	2,627.09
***Total: 76 - F&A and Internal Allocations**		**4,726.00**	**11,028.00**	**(2,937.10)**	**8,400.91**	**0.00**	**(3,674.91)**	**2,627.09**
****Total Indirect Cost Expenditures**		**4,726.00**	**11,028.00**	**(2,937.10)**	**8,400.91**	**0.00**	**(3,674.91)**	**2,627.09**
*****Total Expenditures**		**15,000.00**	**55,000.00**	**(13,948.04)**	**26,663.74**	**0.00**	**(11,663.74)**	**28,336.26**

Revenue

Grant 14N469 - IBEX - Sensor Science - HI
Status: Active
Type: Contract
Fund 14N469 - IBEX - Sensor Science - HI
FMGR: Moebius, Eberhard S

PI:	Moebius, Eberhard S		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	Southwest Research Institute (SwRI)		Effective Date:	5/13/2005	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	599770Q	CFDA #: 43.000	Term Date:		IDC Rate Code:	URON06	45.00 %	Budget Controls	STDBUD
Resp Org:	UZSP00		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	02/18/2005 - 06/30/2005		Rev Account:	531100				Idc Waiver	NO

Org UZSPEM - PI Eberhard Mobius

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	(13,948.04)	26,663.74	0.00	(26,663.74)	(26,663.74)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**(13,948.04)**	**26,663.74**	**0.00**	**(26,663.74)**	**(26,663.74)**
*****Total Revenue**		**0.00**	**0.00**	**(13,948.04)**	**26,663.74**	**0.00**	**(26,663.74)**	**(26,663.74)**

Grant 14N469 - IBEX - Sensor Science - HI
Status: Active
Type: Contract
Fund 14N501 - IBEX - Entrance System - Hi
FMGR: Moebius, Eberhard S

PI:	Moebius, Eberhard S		
Sponsor:	Southwest Research Institute (SwRI)		
Sponsor ID:	599770Q	CFDA #: 43.000	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	02/18/2005 - 06/30/2005		

Fund Information

Effective Date:	5/12/2005
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UZSPEM - PI Eberhard Mobius

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	16,430.00	16,430.00	0.00	0.00	0.00	16,430.00	16,430.00
615F10	PAT	0.00	0.00	14,752.85	14,752.85	0.00	(14,752.85)	(14,752.85)
61SNSH	Student Labor	0.00	0.00	0.00	87.12	0.00	(87.12)	(87.12)
***Total: 61 - Salaries and Wages**		**16,430.00**	**16,430.00**	**14,752.85**	**14,839.97**	**0.00**	**1,590.03**	**1,590.03**
65YF10	Full Fringe Benefit Distr Expe	7,131.00	7,131.00	5,981.33	5,981.33	0.00	1,149.67	1,149.67
***Total: 65 - Fringe Benefits**		**7,131.00**	**7,131.00**	**5,981.33**	**5,981.33**	**0.00**	**1,149.67**	**1,149.67**
710	Travel	3,815.00	3,815.00	0.00	0.00	0.00	3,815.00	3,815.00
Subtotal: Travel		**3,815.00**	**3,815.00**	**0.00**	**0.00**	**0.00**	**3,815.00**	**3,815.00**
7112	Research Supplies	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
718000	Telecom-General	0.00	0.00	25.13	25.13	0.00	(25.13)	(25.13)
Subtotal: Non-Travel Support		**2,000.00**	**2,000.00**	**25.13**	**25.13**	**0.00**	**1,974.87**	**1,974.87**
***Total: 71 - Support**		**5,815.00**	**5,815.00**	**25.13**	**25.13**	**0.00**	**5,789.87**	**5,789.87**
740000	Cap Equipment	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
***Total: 74 - Capitalizable Plant and Equipment**		**4,000.00**	**4,000.00**	**0.00**	**0.00**	**0.00**	**4,000.00**	**4,000.00**
****Total Direct Cost Expenditures**		**33,376.00**	**33,376.00**	**20,759.31**	**20,846.43**	**0.00**	**12,529.57**	**12,529.57**
760300	F&A Expenditures	13,513.00	13,513.00	9,549.28	9,589.35	0.00	3,923.65	3,923.65
***Total: 76 - F&A and Internal Allocations**		**13,513.00**	**13,513.00**	**9,549.28**	**9,589.35**	**0.00**	**3,923.65**	**3,923.65**
****Total Indirect Cost Expenditures**		**13,513.00**	**13,513.00**	**9,549.28**	**9,589.35**	**0.00**	**3,923.65**	**3,923.65**
*****Total Expenditures**		**46,889.00**	**46,889.00**	**30,308.59**	**30,435.78**	**0.00**	**16,453.22**	**16,453.22**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	30,308.59	30,435.78	0.00	(30,435.78)	(30,435.78)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**30,308.59**	**30,435.78**	**0.00**	**(30,435.78)**	**(30,435.78)**
*****Total Revenue**		**0.00**	**0.00**	**30,308.59**	**30,435.78**	**0.00**	**(30,435.78)**	**(30,435.78)**

Grant 14N469 - IBEX - Sensor Science - HI
Fund 14N502 - IBEX - Sensor Science - LO

Status: Active
FMGR: Moebius, Eberhard S

Type: Contract

PI: Moebius, Eberhard S
Sponsor: Southwest Research Institute (SwRI)
Sponsor ID: 599770Q CFDA #: 43.000
Resp Org: UZSP00
FRAGRNT Start/End Date: 02/18/2005 - 06/30/2005

Fund Information
Effective Date: 5/12/2005
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UNHDST

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UZSPEM - PI Eberhard Mobius

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	17,122.00	17,122.00	0.00	0.00	0.00	17,122.00	17,122.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	4,737.93	4,737.93	0.00	(4,737.93)	(4,737.93)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	915.88	915.88	0.00	(915.88)	(915.88)
***Total: 61 - Salaries and Wages**		**17,122.00**	**17,122.00**	**5,653.81**	**5,653.81**	**0.00**	**11,468.19**	**11,468.19**
65YF10	Full Fringe Benefit Distr Expe	7,431.00	7,431.00	1,948.87	1,948.87	0.00	5,482.13	5,482.13
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	81.00	81.00	0.00	(81.00)	(81.00)
***Total: 65 - Fringe Benefits**		**7,431.00**	**7,431.00**	**2,029.87**	**2,029.87**	**0.00**	**5,401.13**	**5,401.13**
710	Travel	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
710100	Out-of-State Travel	0.00	0.00	747.99	747.99	0.00	(747.99)	(747.99)
Subtotal: Travel		**7,000.00**	**7,000.00**	**747.99**	**747.99**	**0.00**	**6,252.01**	**6,252.01**
7112	Research Supplies	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
713000	Printing & Copying-General	0.00	0.00	24.50	24.50	0.00	(24.50)	(24.50)
718000	Telecom-General	0.00	0.00	55.05	55.05	0.00	(55.05)	(55.05)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	226.09	226.09	0.00	(226.09)	(226.09)
Subtotal: Non-Travel Support		**7,000.00**	**7,000.00**	**305.64**	**305.64**	**0.00**	**6,694.36**	**6,694.36**
***Total: 71 - Support**		**14,000.00**	**14,000.00**	**1,053.63**	**1,053.63**	**0.00**	**12,946.37**	**12,946.37**
740000	Cap Equipment	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
***Total: 74 - Capitalizable Plant and Equipment**		**6,000.00**	**6,000.00**	**0.00**	**0.00**	**0.00**	**6,000.00**	**6,000.00**
****Total Direct Cost Expenditures**		**44,553.00**	**44,553.00**	**8,737.31**	**8,737.31**	**0.00**	**35,815.69**	**35,815.69**
760300	F&A Expenditures	17,734.00	17,734.00	4,019.14	4,019.14	0.00	13,714.86	13,714.86
***Total: 76 - F&A and Internal Allocations**		**17,734.00**	**17,734.00**	**4,019.14**	**4,019.14**	**0.00**	**13,714.86**	**13,714.86**
****Total Indirect Cost Expenditures**		**17,734.00**	**17,734.00**	**4,019.14**	**4,019.14**	**0.00**	**13,714.86**	**13,714.86**
*****Total Expenditures**		**62,287.00**	**62,287.00**	**12,756.45**	**12,756.45**	**0.00**	**49,530.55**	**49,530.55**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	12,756.45	12,756.45	0.00	(12,756.45)	(12,756.45)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**12,756.45**	**12,756.45**	**0.00**	**(12,756.45)**	**(12,756.45)**
*****Total Revenue**		**0.00**	**0.00**	**12,756.45**	**12,756.45**	**0.00**	**(12,756.45)**	**(12,756.45)**

Grant 14N469 - IBEX - Sensor Science - HI
Fund 14N503 - IBEX - Entrance System - LO

Status: Active
FMGR: Moebius, Eberhard S

Type: Contract

PI: Moebius, Eberhard S
Sponsor: Southwest Research Institute (SwRI)
Sponsor ID: 599770Q CFDA #: 43.000
Resp Org: UZSP00
FRAGRNT Start/End Date: 02/18/2005 - 06/30/2005

Fund Information
Effective Date: 5/12/2005
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UNHDST

Approved For Admin: BOTH
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UZSPEM - PI Eberhard Mobius

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	16,430.00	16,430.00	0.00	0.00	0.00	16,430.00	16,430.00
615F10	PAT	0.00	0.00	14,753.13	14,753.13	0.00	(14,753.13)	(14,753.13)
61SNSH	Student Labor	0.00	0.00	0.00	87.13	0.00	(87.13)	(87.13)
***Total: 61 - Salaries and Wages**		**16,430.00**	**16,430.00**	**14,753.13**	**14,840.26**	**0.00**	**1,589.74**	**1,589.74**
65YF10	Full Fringe Benefit Distr Expe	7,131.00	7,131.00	5,981.46	5,981.46	0.00	1,149.54	1,149.54
***Total: 65 - Fringe Benefits**		**7,131.00**	**7,131.00**	**5,981.46**	**5,981.46**	**0.00**	**1,149.54**	**1,149.54**
710	Travel	3,815.00	3,815.00	0.00	0.00	0.00	3,815.00	3,815.00
Subtotal: Travel		**3,815.00**	**3,815.00**	**0.00**	**0.00**	**0.00**	**3,815.00**	**3,815.00**
7112	Research Supplies	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
711200	Research Supplies	0.00	0.00	2,000.00	2,000.00	0.00	(2,000.00)	(2,000.00)
716000	Maintenance & Repairs-General	0.00	0.00	880.00	880.00	0.00	(880.00)	(880.00)
Subtotal: Non-Travel Support		**2,000.00**	**2,000.00**	**2,880.00**	**2,880.00**	**0.00**	**(880.00)**	**(880.00)**
***Total: 71 - Support**		**5,815.00**	**5,815.00**	**2,880.00**	**2,880.00**	**0.00**	**2,935.00**	**2,935.00**
740000	Cap Equipment	4,000.00	4,000.00	4,626.00	4,626.00	0.00	(626.00)	(626.00)
***Total: 74 - Capitalizable Plant and Equipment**		**4,000.00**	**4,000.00**	**4,626.00**	**4,626.00**	**0.00**	**(626.00)**	**(626.00)**
****Total Direct Cost Expenditures**		**33,376.00**	**33,376.00**	**28,240.59**	**28,327.72**	**0.00**	**5,048.28**	**5,048.28**
760300	F&A Expenditures	13,513.00	13,513.00	10,862.72	10,902.79	0.00	2,610.21	2,610.21
***Total: 76 - F&A and Internal Allocations**		**13,513.00**	**13,513.00**	**10,862.72**	**10,902.79**	**0.00**	**2,610.21**	**2,610.21**
****Total Indirect Cost Expenditures**		**13,513.00**	**13,513.00**	**10,862.72**	**10,902.79**	**0.00**	**2,610.21**	**2,610.21**
*****Total Expenditures**		**46,889.00**	**46,889.00**	**39,103.31**	**39,230.51**	**0.00**	**7,658.49**	**7,658.49**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	39,103.31	39,230.51	0.00	(39,230.51)	(39,230.51)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**39,103.31**	**39,230.51**	**0.00**	**(39,230.51)**	**(39,230.51)**
*****Total Revenue**		**0.00**	**0.00**	**39,103.31**	**39,230.51**	**0.00**	**(39,230.51)**	**(39,230.51)**

Grant 14N469 - IBEX - Sensor Science - HI
Fund 14N504 - IBEX - Mass TOF Subsystem - LO

Status: Active
FMGR: Moebius, Eberhard S

Type: Contract

PI: Moebius, Eberhard S
Sponsor: Southwest Research Institute (SwRI)
Sponsor ID: 599770Q CFDA #: 43.000
Resp Org: UZSP00
FRAGRNT Start/End Date: 02/18/2005 - 06/30/2005

Fund Information
Effective Date: 5/12/2005
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UNHDST

Approved For Admin: BOTH
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UZSPEM - PI Eberhard Mobius

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	29,893.00	29,893.00	0.00	0.00	0.00	29,893.00	29,893.00
615F10	PAT	0.00	0.00	24,088.72	24,644.27	0.00	(24,644.27)	(24,644.27)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	61.50	0.00	(61.50)	(61.50)
61SNZ0	Student Labor Unallocated(Bud Only)	2,088.00	2,088.00	0.00	0.00	0.00	2,088.00	2,088.00
***Total: 61 - Salaries and Wages**		**31,981.00**	**31,981.00**	**24,088.72**	**24,705.77**	**0.00**	**7,275.23**	**7,275.23**
65YF10	Full Fringe Benefit Distr Expe	12,284.00	12,284.00	9,756.17	9,978.39	0.00	2,305.61	2,305.61
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	5.17	0.00	(5.17)	(5.17)
***Total: 65 - Fringe Benefits**		**12,284.00**	**12,284.00**	**9,756.17**	**9,983.56**	**0.00**	**2,300.44**	**2,300.44**
710	Travel	1,706.00	1,706.00	0.00	0.00	0.00	1,706.00	1,706.00
Subtotal: Travel		**1,706.00**	**1,706.00**	**0.00**	**0.00**	**0.00**	**1,706.00**	**1,706.00**
7112	Research Supplies	2,012.00	2,012.00	0.00	0.00	0.00	2,012.00	2,012.00
711200	Research Supplies	0.00	0.00	252.62	252.62	2,000.01	(2,252.63)	(2,252.63)
713000	Printing & Copying-General	0.00	0.00	133.80	133.80	0.00	(133.80)	(133.80)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	879.99	(879.99)	(879.99)
718000	Telecom-General	0.00	0.00	34.28	34.28	0.00	(34.28)	(34.28)
Subtotal: Non-Travel Support		**2,012.00**	**2,012.00**	**420.70**	**420.70**	**2,880.00**	**(1,288.70)**	**(1,288.70)**
***Total: 71 - Support**		**3,718.00**	**3,718.00**	**420.70**	**420.70**	**2,880.00**	**417.30**	**417.30**
740000	Cap Equipment	13,336.00	13,336.00	0.00	0.00	0.00	13,336.00	13,336.00
***Total: 74 - Capitalizable Plant and Equipment**		**13,336.00**	**13,336.00**	**0.00**	**0.00**	**0.00**	**13,336.00**	**13,336.00**
****Total Direct Cost Expenditures**		**61,319.00**	**61,319.00**	**34,265.59**	**35,110.03**	**2,880.00**	**23,328.97**	**23,328.97**
760300	F&A Expenditures	22,072.00	22,072.00	15,762.18	16,150.62	0.00	5,921.38	5,921.38
***Total: 76 - F&A and Internal Allocations**		**22,072.00**	**22,072.00**	**15,762.18**	**16,150.62**	**0.00**	**5,921.38**	**5,921.38**
****Total Indirect Cost Expenditures**		**22,072.00**	**22,072.00**	**15,762.18**	**16,150.62**	**0.00**	**5,921.38**	**5,921.38**
*****Total Expenditures**		**83,391.00**	**83,391.00**	**50,027.77**	**51,260.65**	**2,880.00**	**29,250.35**	**29,250.35**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	50,027.77	51,260.65	0.00	(51,260.65)	(51,260.65)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**50,027.77**	**51,260.65**	**0.00**	**(51,260.65)**	**(51,260.65)**
*****Total Revenue**		**0.00**	**0.00**	**50,027.77**	**51,260.65**	**0.00**	**(51,260.65)**	**(51,260.65)**

Grant 14N505 - Membership Challenge '05-'06 Status: Active Type: Grant
Fund 14N505 - Membership Challenge 05-06 FMGR: Walsh, Cheryl A

PI:	Walsh, Cheryl A		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	NONE
Sponsor:	Brown Foundation, Inc.		Effective Date:	4/26/2005	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	Budget Controls	STDBUD
Resp Org:	UNTV3B		Expend End Date:		IDC Dist To Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	04/26/2005 - 04/25/2006		Rev Account:	531100		Idc Waiver	YES

Org UZSPEM - PI Eberhard Mobius

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 14N513 - MMS Bridge Phase
Status: Active
Type: Contract
Fund 14N513 - MMS - Bridge Phase
FMGR: Torbert, Roy B

PI:	Torbert, Roy B		
Sponsor:	Southwest Research Institute (SwRI)		
Sponsor ID:	499878Q	CFDA #: 43.000	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	05/03/2005 - 02/28/2006		

Fund Information

Effective Date:	5/1/2005
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UZSPRT - PI Roy Torbert

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	443.25	443.25	0.00	(443.25)	(443.25)
615F10	PAT	0.00	0.00	1,905.19	1,905.19	0.00	(1,905.19)	(1,905.19)
615NZ0	PAT Unallocated Budget (Bud Only)	68,158.00	68,158.00	0.00	0.00	0.00	68,158.00	68,158.00
***Total: 61 - Salaries and Wages**		**68,158.00**	**68,158.00**	**2,348.44**	**2,348.44**	**0.00**	**65,809.56**	**65,809.56**
65YF10	Full Fringe Benefit Distr Expe	29,581.00	29,581.00	777.01	777.01	0.00	28,803.99	28,803.99
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	37.23	37.23	0.00	(37.23)	(37.23)
***Total: 65 - Fringe Benefits**		**29,581.00**	**29,581.00**	**814.24**	**814.24**	**0.00**	**28,766.76**	**28,766.76**
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710100	Out-of-State Travel	0.00	0.00	1,096.39	1,096.39	0.00	(1,096.39)	(1,096.39)
710200	Foreign Travel	0.00	0.00	610.00	610.00	0.00	(610.00)	(610.00)
Subtotal: Travel		**3,000.00**	**3,000.00**	**1,706.39**	**1,706.39**	**0.00**	**1,293.61**	**1,293.61**
7112	Research Supplies	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
711200	Research Supplies	0.00	0.00	40.93	40.93	0.00	(40.93)	(40.93)
Subtotal: Non-Travel Support		**2,000.00**	**2,000.00**	**40.93**	**40.93**	**0.00**	**1,959.07**	**1,959.07**
***Total: 71 - Support**		**5,000.00**	**5,000.00**	**1,747.32**	**1,747.32**	**0.00**	**3,252.68**	**3,252.68**
740000	Cap Equipment	0.00	0.00	3,049.70	3,049.70	0.00	(3,049.70)	(3,049.70)
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**0.00**	**3,049.70**	**3,049.70**	**0.00**	**(3,049.70)**	**(3,049.70)**
****Total Direct Cost Expenditures**		**102,739.00**	**102,739.00**	**7,959.70**	**7,959.70**	**0.00**	**94,779.30**	**94,779.30**
760300	F&A Expenditures	47,261.00	47,261.00	2,258.58	2,258.58	0.00	45,002.42	45,002.42
***Total: 76 - F&A and Internal Allocations**		**47,261.00**	**47,261.00**	**2,258.58**	**2,258.58**	**0.00**	**45,002.42**	**45,002.42**
****Total Indirect Cost Expenditures**		**47,261.00**	**47,261.00**	**2,258.58**	**2,258.58**	**0.00**	**45,002.42**	**45,002.42**
*****Total Expenditures**		**150,000.00**	**150,000.00**	**10,218.28**	**10,218.28**	**0.00**	**139,781.72**	**139,781.72**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	10,218.28	10,218.28	0.00	(10,218.28)	(10,218.28)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**10,218.28**	**10,218.28**	**0.00**	**(10,218.28)**	**(10,218.28)**
*****Total Revenue**		**0.00**	**0.00**	**10,218.28**	**10,218.28**	**0.00**	**(10,218.28)**	**(10,218.28)**

Grant 14U230 - Ace/Sepica Mo & Da
Status: Active
Type: Contract
Fund 14U230 - Ace/Sepica Mo & Da
FMGR: Moebius, Eberhard S

PI:	Moebius, Eberhard S		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	HIRE
Sponsor:	California Institute of Technology		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	PC251430	CFDA #: 43.002	Term Date:		IDC Rate Code:	IDC44	44.00 %	Budget Controls	STDBUD
Resp Org:	UZSP00		Expend End Date:		IDC Dist To Code:	UZSPEM		Equipment Vesting	USNH
FRAGRNT Start/End Date:	02/01/1998 - 02/28/2003		Rev Account:	531200				Idc Waiver	NO

Org UZSPEM - PI Eberhard Mobius

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	149,048.53	0.00	(149,048.53)	(149,048.53)
611NZ0	Faculty Unallocated Budget(BudOnly)	59,311.00	68,746.00	0.00	0.00	0.00	59,311.00	68,746.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	95,212.00	0.00	(95,212.00)	(95,212.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	57,712.60	0.00	(57,712.60)	(57,712.60)
613N40	Graduate Research Associate	0.00	0.00	0.00	11,700.00	0.00	(11,700.00)	(11,700.00)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	8,712.00	0.00	(8,712.00)	(8,712.00)
613NZ0	Grad Unallocated Budget (Bud Only)	114,151.00	114,151.00	0.00	0.00	0.00	114,151.00	114,151.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	45,911.00	0.00	(45,911.00)	(45,911.00)
615F10	PAT	0.00	(1,136.60)	0.00	495,480.75	0.00	(495,480.75)	(496,617.35)
615NZ0	PAT Unallocated Budget (Bud Only)	316,844.00	315,314.00	0.00	0.00	0.00	316,844.00	315,314.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	134,145.80	0.00	(134,145.80)	(134,145.80)
61SNSH	Student Labor	0.00	0.00	0.00	35,746.72	0.00	(35,746.72)	(35,746.72)
61SNZ0	Student Labor Unallocated(Bud Only)	4,126.00	4,126.00	0.00	0.00	0.00	4,126.00	4,126.00
61U000	Salary Offset Account	541,919.00	532,469.00	0.00	0.00	0.00	541,919.00	532,469.00
***Total: 61 - Salaries and Wages**		**1,036,351.00**	**1,033,669.40**	**0.00**	**1,033,669.40**	**0.00**	**2,681.60**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	284,938.00	257,300.92	0.00	250,716.24	0.00	34,221.76	6,584.68
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	6,584.64	0.00	(6,584.64)	(6,584.64)
***Total: 65 - Fringe Benefits**		**284,938.00**	**257,300.92**	**0.00**	**257,300.88**	**0.00**	**27,637.12**	**0.04**
7100	In-State Travel	0.00	0.00	0.00	89.70	0.00	(89.70)	(89.70)
710000	In-State Travel	0.00	0.00	0.00	275.99	0.00	(275.99)	(275.99)
7101	Out of State Travel	0.00	0.00	0.00	46,638.01	0.00	(46,638.01)	(46,638.01)
710100	Out-of-State Travel	0.00	0.00	0.00	26,689.52	0.00	(26,689.52)	(26,689.52)
7102	Foreign Travel	14,319.00	14,319.00	0.00	16,009.94	0.00	(1,690.94)	(1,690.94)
710200	Foreign Travel	0.00	0.00	0.00	13,126.81	0.00	(13,126.81)	(13,126.81)
7103	Conference-Registration Fees	0.00	0.00	0.00	7,422.51	0.00	(7,422.51)	(7,422.51)
710300	Conference Registration Fees	0.00	0.00	0.00	5,982.59	0.00	(5,982.59)	(5,982.59)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	1,387.98	0.00	(1,387.98)	(1,387.98)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	883.33	0.00	(883.33)	(883.33)
710Z	Travel-Other	63,645.00	67,582.00	0.00	0.00	0.00	63,645.00	67,582.00
710Z00	Travel-Other	0.00	2,069.00	0.00	0.00	0.00	0.00	2,069.00
Subtotal: Travel		**77,964.00**	**83,970.00**	**0.00**	**118,506.38**	**0.00**	**(40,542.38)**	**(34,536.38)**
7111	Supplies	8,817.00	8,817.00	0.00	2,859.88	0.00	5,957.12	5,957.12
711100	Supplies-General	0.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00
711162	Supplies-Office Supplies	0.00	0.00	0.00	48.29	0.00	(48.29)	(48.29)
7112	Research Supplies	0.00	0.00	0.00	11,662.64	0.00	(11,662.64)	(11,662.64)
711200	Research Supplies	25,444.00	47,229.75	0.00	3,259.81	0.00	22,184.19	43,969.94

Grant 14U230 - Ace/Sepica Mo & Da
Status: Active
Type: Contract
Fund 14U230 - Ace/Sepica Mo & Da
FMGR: Moebius, Eberhard S

PI:	Moebius, Eberhard S		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	HIRE
Sponsor:	California Institute of Technology		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	PC251430	CFDA #: 43.002	Term Date:		IDC Rate Code:	IDC44	44.00 %	Budget Controls	STDBUD
Resp Org:	UZSP00		Expend End Date:		IDC Dist To Code:	UZSPEM		Equipment Vesting	USNH
FRAGRNT Start/End Date:	02/01/1998 - 02/28/2003		Rev Account:	531200				Idc Waiver	NO

Org UZSPEM - PI Eberhard Mobius

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7130	Printing and Copying	0.00	0.00	0.00	5,289.81	0.00	(5,289.81)	(5,289.81)
713000	Printing & Copying-General	0.00	0.00	0.00	1,930.26	0.00	(1,930.26)	(1,930.26)
7140	Postage	0.00	0.00	0.00	998.25	0.00	(998.25)	(998.25)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	32.40	0.00	(32.40)	(32.40)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	213.11	0.00	(213.11)	(213.11)
7160	Maintenance and Repairs	0.00	0.00	0.00	7,775.49	0.00	(7,775.49)	(7,775.49)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	8,684.53	0.00	(8,684.53)	(8,684.53)
7161	Rentals-Leases	0.00	0.00	0.00	1,460.18	0.00	(1,460.18)	(1,460.18)
7172	Other Professional Services	0.00	0.00	0.00	3,444.00	0.00	(3,444.00)	(3,444.00)
717200	Other Professional Services-General	0.00	0.00	0.00	44.62	0.00	(44.62)	(44.62)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00	6,813.00	0.00	(6,813.00)	(6,813.00)
7180	Telecommunications	0.00	0.00	0.00	3,617.47	0.00	(3,617.47)	(3,617.47)
718000	Telecom-General	0.00	0.00	0.00	867.12	0.00	(867.12)	(867.12)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	263.00	0.00	(263.00)	(263.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	117.90	0.00	(117.90)	(117.90)
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	338.01	0.00	(338.01)	(338.01)
71C1	Advertising (Non-Employment)	0.00	0.00	0.00	424.00	0.00	(424.00)	(424.00)
71CZ	Other Expenses-Deductions	24,875.00	28,837.00	0.00	0.00	0.00	24,875.00	28,837.00
Subtotal: Non-Travel Support		**59,136.00**	**94,883.75**	**0.00**	**60,143.77**	**0.00**	**(1,007.77)**	**34,739.98**
***Total: 71 - Support**		**137,100.00**	**178,853.75**	**0.00**	**178,650.15**	**0.00**	**(41,550.15)**	**203.60**
7211	Assistantships	54,355.00	33,415.00	0.00	20,273.17	0.00	34,081.83	13,141.83
721155	Asstship-Tuition Waiver	0.00	(7,154.38)	0.00	5,987.45	0.00	(5,987.45)	(13,141.83)
***Total: 72 - Student and/or Participant Support**		**54,355.00**	**26,260.62**	**0.00**	**26,260.62**	**0.00**	**28,094.38**	**0.00**
7400	Capitalizable Equipment	0.00	19,667.00	0.00	18,928.27	0.00	(18,928.27)	738.73
740000	Cap Equipment	0.00	(738.78)	0.00	0.00	0.00	0.00	(738.78)
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**18,928.22**	**0.00**	**18,928.27**	**0.00**	**(18,928.27)**	**(0.05)**
****Total Direct Cost Expenditures**		**1,512,744.00**	**1,515,012.91**	**0.00**	**1,514,809.32**	**0.00**	**(2,065.32)**	**203.59**
7600	Internal Allocations	0.00	0.00	0.00	2,970.15	0.00	(2,970.15)	(2,970.15)
760003	Int Alloc-Computer Usage Charge	0.00	0.00	0.00	(2,970.15)	0.00	2,970.15	2,970.15
7603	F&A Expenditures	536,313.00	532,371.00	0.00	460,616.67	0.00	75,696.33	71,754.33
760300	F&A Expenditures	113,151.00	114,824.09	0.00	186,775.30	0.00	(73,624.30)	(71,951.21)
***Total: 76 - F&A and Internal Allocations**		**649,464.00**	**647,195.09**	**0.00**	**647,391.97**	**0.00**	**2,072.03**	**(196.88)**
****Total Indirect Cost Expenditures**		**649,464.00**	**647,195.09**	**0.00**	**647,391.97**	**0.00**	**2,072.03**	**(196.88)**

Grant 14U230 - Ace/Sepica Mo & Da
Fund 14U230 - Ace/Sepica Mo & Da

Status: Active
FMGR: Moebius, Eberhard S

Type: Contract

PI:	Moebius, Eberhard S		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	HIRE
Sponsor:	California Institute of Technology		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	PC251430	CFDA #: 43.002	Term Date:		IDC Rate Code:	IDC44	44.00 %	Budget Controls	STDBUD
Resp Org:	UZSP00		Expend End Date:		IDC Dist To Code:	UZSPEM		Equipment Vesting	USNH
FRAGRNT Start/End Date:	02/01/1998 - 02/28/2003		Rev Account:	531200				Idc Waiver	NO

Org UZSPEM - PI Eberhard Mobius

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
*****Total Expenditures**		**2,162,208.00**	**2,162,208.00**	**0.00**	**2,162,201.29**	**0.00**	**6.71**	**6.71**
Revenue								
5312	Colleges and Universities G&C	1,792,208.00	1,792,208.00	0.00	1,488,369.15	0.00	303,838.85	303,838.85
531200	US Colleges & Universities G&C	0.00	0.00	0.00	673,832.14	0.00	(673,832.14)	(673,832.14)
***Total: 53 - Sponsored Programs**		**1,792,208.00**	**1,792,208.00**	**0.00**	**2,162,201.29**	**0.00**	**(369,993.29)**	**(369,993.29)**
*****Total Revenue**		**1,792,208.00**	**1,792,208.00**	**0.00**	**2,162,201.29**	**0.00**	**(369,993.29)**	**(369,993.29)**

Grant 14U374 - Clustr/Cis/codif
Fund 14U374 - Clustr/Cis/codif

Status: Active
FMGR: Moebius, Eberhard S

Type: Contract

PI:	Moebius, Eberhard S		
Sponsor:	University of California at Berkeley (UCB)		
Sponsor ID:	SA3101	CFDA #: 43.002	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	01/01/2001 - 05/31/2004		

Fund Information

Effective Date:	7/20/2004
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UZSPEM	

Approved For Admin	HIRE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UZSPCF - PI Charles Farrugia

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 14U374 - Clustr/Cis/codif
Fund 14U374 - Clustr/Cis/codif

Status: Active
FMGR: Moebius, Eberhard S

Type: Contract

PI:	Moebius, Eberhard S		
Sponsor:	University of California at Berkeley (UCB)		
Sponsor ID:	SA3101	CFDA #: 43.002	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	01/01/2001 - 05/31/2004		

Fund Information

Effective Date:	7/20/2004
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UZSPEM	

Approved For Admin	HIRE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UZSPEM - PI Eberhard Mobius

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	28,388.89	0.00	(28,388.89)	(28,388.89)
611F60	Faculty NTT Research	0.00	0.00	0.00	41,944.54	0.00	(41,944.54)	(41,944.54)
611NZ0	Faculty Unallocated Budget(BudOnly)	58,033.00	58,033.00	0.00	0.00	0.00	58,033.00	58,033.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	22,560.93	0.00	(22,560.93)	(22,560.93)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	52,008.00	0.00	(52,008.00)	(52,008.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	9,123.34	0.00	(9,123.34)	(9,123.34)
613NZ0	Grad Unallocated Budget (Bud Only)	11,100.00	11,100.00	0.00	0.00	0.00	11,100.00	11,100.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	15,755.06	0.00	(15,755.06)	(15,755.06)
615F10	PAT	0.00	(9,072.77)	0.00	242,169.48	0.00	(242,169.48)	(251,242.25)
615NZ0	PAT Unallocated Budget (Bud Only)	92,936.00	314,318.00	0.00	0.00	0.00	92,936.00	314,318.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	1,978.00	1,978.00	0.00	0.00	0.00	1,978.00	1,978.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	12,000.00	0.00	(12,000.00)	(12,000.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	499.80	0.00	(499.80)	(499.80)
61SNSH	Student Labor	0.00	0.00	0.00	19,664.65	0.00	(19,664.65)	(19,664.65)
61SNZ0	Student Labor Unallocated(Bud Only)	2,400.00	4,357.00	0.00	0.00	0.00	2,400.00	4,357.00
61U000	Salary Offset Account	0.00	63,403.00	0.00	0.00	0.00	0.00	63,403.00
***Total: 61 - Salaries and Wages**		**166,447.00**	**444,116.23**	**0.00**	**444,114.69**	**0.00**	**(277,667.69)**	**1.54**
65YF10	Full Fringe Benefit Distr Expe	51,840.00	127,394.14	0.00	119,292.37	0.00	(67,452.37)	8,101.77
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	8,101.65	0.00	(8,101.65)	(8,101.65)
***Total: 65 - Fringe Benefits**		**51,840.00**	**127,394.14**	**0.00**	**127,394.02**	**0.00**	**(75,554.02)**	**0.12**
710000	In-State Travel	0.00	7,240.00	0.00	234.00	0.00	(234.00)	7,006.00
7101	Out of State Travel	0.00	0.00	0.00	1,711.64	0.00	(1,711.64)	(1,711.64)
710100	Out-of-State Travel	0.00	0.00	0.00	17,444.68	0.00	(17,444.68)	(17,444.68)
710110	Out-of-State Travel-Team Travel	0.00	40,499.57	0.00	0.00	0.00	0.00	40,499.57
7102	Foreign Travel	11,580.00	11,580.00	0.00	6,811.31	0.00	4,768.69	4,768.69
710200	Foreign Travel	0.00	0.00	0.00	36,008.45	0.00	(36,008.45)	(36,008.45)
7103	Conference-Registration Fees	0.00	0.00	0.00	715.73	0.00	(715.73)	(715.73)
710300	Conference Registration Fees	0.00	0.00	0.00	6,179.43	0.00	(6,179.43)	(6,179.43)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	883.33	0.00	(883.33)	(883.33)
710Z	Travel-Other	7,100.00	7,100.00	0.00	0.00	0.00	7,100.00	7,100.00
710Z00	Travel-Other	0.00	3,569.00	0.00	0.00	0.00	0.00	3,569.00
Subtotal: Travel		**18,680.00**	**69,988.57**	**0.00**	**69,988.57**	**0.00**	**(51,308.57)**	**0.00**
711100	Supplies-General	2,810.00	3,280.00	0.00	0.00	0.00	2,810.00	3,280.00
711162	Supplies-Office Supplies	0.00	0.00	0.00	204.02	0.00	(204.02)	(204.02)
7112	Research Supplies	0.00	26,615.00	0.00	1,802.00	0.00	(1,802.00)	24,813.00
711200	Research Supplies	3,000.00	17,988.81	0.00	5,289.40	0.00	(2,289.40)	12,699.41

Grant 14U374 - Clustr/Cis/codif
Fund 14U374 - Clustr/Cis/codif

Status: Active
FMGR: Moebius, Eberhard S

Type: Contract

PI:	Moebius, Eberhard S		
Sponsor:	University of California at Berkeley (UCB)		
Sponsor ID:	SA3101	CFDA #: 43.002	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	01/01/2001 - 05/31/2004		

Fund Information

Effective Date:	7/20/2004
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UZSPEM	

Approved For Admin	HIRE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UZSPEM - PI Eberhard Mobius

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7130	Printing and Copying	0.00	0.00	0.00	70.24	0.00	(70.24)	(70.24)
713000	Printing & Copying-General	0.00	0.00	0.00	3,718.53	0.00	(3,718.53)	(3,718.53)
7140	Postage	0.00	0.00	0.00	3.77	0.00	(3.77)	(3.77)
714000	Postage-General	0.00	0.00	0.00	23.08	0.00	(23.08)	(23.08)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	13.85	0.00	(13.85)	(13.85)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	19.55	0.00	(19.55)	(19.55)
7160	Maintenance and Repairs	0.00	0.00	0.00	166.75	0.00	(166.75)	(166.75)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	440.00	0.00	(440.00)	(440.00)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	10,808.43	0.00	(10,808.43)	(10,808.43)
7172	Other Professional Services	0.00	0.00	0.00	912.58	0.00	(912.58)	(912.58)
717200	Other Professional Services-General	0.00	0.00	0.00	4,820.00	0.00	(4,820.00)	(4,820.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00	25,295.80	0.00	(25,295.80)	(25,295.80)
7180	Telecommunications	0.00	0.00	0.00	128.68	0.00	(128.68)	(128.68)
718000	Telecom-General	0.00	0.00	0.00	480.03	0.00	(480.03)	(480.03)
71CZ	Other Expenses-Deductions	6,425.00	6,425.00	0.00	0.00	0.00	6,425.00	6,425.00
Subtotal: Non-Travel Support		**12,235.00**	**54,308.81**	**0.00**	**54,196.71**	**0.00**	**(41,961.71)**	**112.10**
***Total: 71 - Support**		**30,915.00**	**124,297.38**	**0.00**	**124,185.28**	**0.00**	**(93,270.28)**	**112.10**
7211	Assistantships	7,070.00	7,070.00	0.00	0.00	0.00	7,070.00	7,070.00
721100	Assistantships	0.00	10,620.00	0.00	0.00	0.00	0.00	10,620.00
721155	Asstship-Tuition Waiver	0.00	(14,525.75)	0.00	3,164.25	0.00	(3,164.25)	(17,690.00)
***Total: 72 - Student and/or Participant Support**		**7,070.00**	**3,164.25**	**0.00**	**3,164.25**	**0.00**	**3,905.75**	**0.00**
7400	Capitalizable Equipment	11,292.00	11,292.00	0.00	4,283.00	0.00	7,009.00	7,009.00
740000	Cap Equipment	0.00	(7,009.00)	0.00	0.00	0.00	0.00	(7,009.00)
***Total: 74 - Capitalizable Plant and Equipment**		**11,292.00**	**4,283.00**	**0.00**	**4,283.00**	**0.00**	**7,009.00**	**0.00**
****Total Direct Cost Expenditures**		**267,564.00**	**703,255.00**	**0.00**	**703,141.24**	**0.00**	**(435,577.24)**	**113.76**
7600	Internal Allocations	0.00	0.00	0.00	633.33	0.00	(633.33)	(633.33)
760003	Int Alloc-Computer Usage Charge	0.00	0.00	0.00	(633.33)	0.00	633.33	633.33
7603	F&A Expenditures	76,675.00	76,675.00	0.00	61,024.54	0.00	15,650.46	15,650.46
760300	F&A Expenditures	34,806.00	237,423.00	0.00	252,546.35	0.00	(217,740.35)	(15,123.35)
***Total: 76 - F&A and Internal Allocations**		**111,481.00**	**314,098.00**	**0.00**	**313,570.89**	**0.00**	**(202,089.89)**	**527.11**
****Total Indirect Cost Expenditures**		**111,481.00**	**314,098.00**	**0.00**	**313,570.89**	**0.00**	**(202,089.89)**	**527.11**
*****Total Expenditures**		**379,045.00**	**1,017,353.00**	**0.00**	**1,016,712.13**	**0.00**	**(637,667.13)**	**640.87**

Grant 14U374 - Clustr/Cis/codif
Fund 14U374 - Clustr/Cis/codif

Status: Active
FMGR: Moebius, Eberhard S

Type: Contract

PI:	Moebius, Eberhard S		
Sponsor:	University of California at Berkeley (UCB)		
Sponsor ID:	SA3101	CFDA #: 43.002	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	01/01/2001 - 05/31/2004		

Fund Information	
Effective Date:	7/20/2004
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information		
IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UZSPEM	

Approved For Admin	HIRE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UZSPEM - PI Eberhard Mobius

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
Revenue								
5312	Colleges and Universities G&C	266,700.00	266,700.00	0.00	159,678.62	0.00	107,021.38	107,021.38
531200	US Colleges & Universities G&C	50,000.00	50,000.00	0.00	857,033.51	0.00	(807,033.51)	(807,033.51)
***Total: 53 - Sponsored Programs**		**316,700.00**	**316,700.00**	**0.00**	**1,016,712.13**	**0.00**	**(700,012.13)**	**(700,012.13)**
*****Total Revenue**		**316,700.00**	**316,700.00**	**0.00**	**1,016,712.13**	**0.00**	**(700,012.13)**	**(700,012.13)**

Grant 14U374 - Clustr/Cis/codif
Fund 14U374 - Clustr/Cis/codif

Status: Active
FMGR: Moebius, Eberhard S

Type: Contract

PI:	Moebius, Eberhard S		
Sponsor:	University of California at Berkeley (UCB)		
Sponsor ID:	SA3101	CFDA #: 43.002	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	01/01/2001 - 05/31/2004		

Fund Information

Effective Date:	7/20/2004
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UZSPEM	

Approved For Admin	HIRE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UZSPVJ - PI Vania Jordanova

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 14U375 - Magnetic Eruptions
Status: Active
Type: Contract
Fund 14U375 - Magnetic Eruptions
FMGR: Forbes, Terry G

PI:	Forbes, Terry G		
Sponsor:	University of California at Berkeley (UCB)		
Sponsor ID:	SA3210	CFDA #: 12.630	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	05/01/2001 - 11/30/2005		

Fund Information

Effective Date:	2/25/2004
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UZSPTF	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UZSPTF - PI Terry Forbes

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	65,376.59	0.00	(65,376.59)	(65,376.59)
611NZ0	Faculty Unallocated Budget(BudOnly)	110,692.00	110,692.00	0.00	0.00	0.00	110,692.00	110,692.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	6,837.33	37,346.52	0.00	(37,346.52)	(37,346.52)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	30,609.00	0.00	(30,609.00)	(30,609.00)
613NZ0	Grad Unallocated Budget (Bud Only)	17,634.00	17,634.00	0.00	0.00	0.00	17,634.00	17,634.00
615F10	PAT	0.00	2,023.00	0.00	0.00	0.00	0.00	2,023.00
***Total: 61 - Salaries and Wages**		**128,326.00**	**130,349.00**	**6,837.33**	**133,332.11**	**0.00**	**(5,006.11)**	**(2,983.11)**
65YF10	Full Fringe Benefit Distr Expe	25,233.00	31,536.00	0.00	26,417.45	0.00	(1,184.45)	5,118.55
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	589.20	5,188.13	0.00	(5,188.13)	(5,188.13)
***Total: 65 - Fringe Benefits**		**25,233.00**	**31,536.00**	**589.20**	**31,605.58**	**0.00**	**(6,372.58)**	**(69.58)**
710	Travel	6,012.00	6,012.00	0.00	0.00	0.00	6,012.00	6,012.00
710000	In-State Travel	2,400.00	2,400.00	0.00	0.00	0.00	2,400.00	2,400.00
710100	Out-of-State Travel	0.00	(2,100.00)	0.00	4,667.24	0.00	(4,667.24)	(6,767.24)
710300	Conference Registration Fees	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	738.72	0.00	(738.72)	(738.72)
710Z	Travel-Other	1,188.00	1,188.00	0.00	0.00	0.00	1,188.00	1,188.00
Subtotal: Travel		**9,600.00**	**7,500.00**	**0.00**	**5,805.96**	**0.00**	**3,794.04**	**1,694.04**
7112	Research Supplies	1,933.00	1,933.00	0.00	0.00	0.00	1,933.00	1,933.00
711200	Research Supplies	844.00	(12.00)	0.00	0.00	0.00	844.00	(12.00)
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,033.42	0.00	(1,033.42)	(1,033.42)
Subtotal: Non-Travel Support		**2,777.00**	**1,921.00**	**0.00**	**1,033.42**	**0.00**	**1,743.58**	**887.58**
***Total: 71 - Support**		**12,377.00**	**9,421.00**	**0.00**	**6,839.38**	**0.00**	**5,537.62**	**2,581.62**
721100	Assistantships	7,647.00	7,647.00	0.00	0.00	0.00	7,647.00	7,647.00
721155	Asstship-Tuition Waiver	0.00	(7,647.00)	0.00	0.00	0.00	0.00	(7,647.00)
***Total: 72 - Student and/or Participant Support**		**7,647.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,647.00**	**0.00**
****Total Direct Cost Expenditures**		**173,583.00**	**171,306.00**	**7,426.53**	**171,777.07**	**0.00**	**1,805.93**	**(471.07)**
7603	F&A Expenditures	9,031.00	9,031.00	0.00	3,005.33	0.00	6,025.67	6,025.67
760300	F&A Expenditures	66,570.00	68,847.00	3,416.20	75,171.82	0.00	(8,601.82)	(6,324.82)
***Total: 76 - F&A and Internal Allocations**		**75,601.00**	**77,878.00**	**3,416.20**	**78,177.15**	**0.00**	**(2,576.15)**	**(299.15)**
****Total Indirect Cost Expenditures**		**75,601.00**	**77,878.00**	**3,416.20**	**78,177.15**	**0.00**	**(2,576.15)**	**(299.15)**

Grant 14U375 - Magnetic Eruptions
Fund 14U375 - Magnetic Eruptions

Status: Active
FMGR: Forbes, Terry G

Type: Contract

PI:	Forbes, Terry G		
Sponsor:	University of California at Berkeley (UCB)		
Sponsor ID:	SA3210	CFDA #: 12.630	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	05/01/2001 - 11/30/2005		

Fund Information

Effective Date:	2/25/2004
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UZSPTF	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UZSPTF - PI Terry Forbes

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
*****Total Expenditures**		**249,184.00**	**249,184.00**	**10,842.73**	**249,954.22**	**0.00**	**(770.22)**	**(770.22)**
Revenue								
5312	Colleges and Universities G&C	29,207.00	29,207.00	0.00	0.00	0.00	29,207.00	29,207.00
531200	US Colleges & Universities G&C	0.00	0.00	10,842.73	249,954.22	0.00	(249,954.22)	(249,954.22)
***Total: 53 - Sponsored Programs**		**29,207.00**	**29,207.00**	**10,842.73**	**249,954.22**	**0.00**	**(220,747.22)**	**(220,747.22)**
*****Total Revenue**		**29,207.00**	**29,207.00**	**10,842.73**	**249,954.22**	**0.00**	**(220,747.22)**	**(220,747.22)**

Grant 14U376 - Solar Eruptions & Particles
Status: Active
Type: Contract
Fund 14U376 - Solar Eruptions & Particles
FMGR: Forbes, Terry G

PI:	Forbes, Terry G		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	University of Michigan		Effective Date:	2/25/2004	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	F005002	CFDA #: 12.630	Term Date:		IDC Rate Code:	URESON	46.00 %	Budget Controls	STDBUD
Resp Org:	UZSP00		Expend End Date:		IDC Dist To Code:	UZSPTF		Equipment Vesting	USNH
FRAGRNT Start/End Date:	05/01/2001 - 11/30/2005		Rev Account:	531200				Idc Waiver	NO

Org UZSPTF - PI Terry Forbes

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	13,523.93	0.00	(13,523.93)	(13,523.93)
611F60	Faculty NTT Research	0.00	0.00	0.00	12,506.02	0.00	(12,506.02)	(12,506.02)
611NZ0	Faculty Unallocated Budget(BudOnly)	112,519.00	112,519.00	0.00	0.00	0.00	112,519.00	112,519.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	6,837.30	19,538.50	0.00	(19,538.50)	(19,538.50)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	53,179.00	0.00	(53,179.00)	(53,179.00)
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	5,333.03	0.00	(5,333.03)	(5,333.03)
615F10	PAT	0.00	(4,330.16)	0.00	0.00	0.00	0.00	(4,330.16)
61U000	Salary Offset Account	17,503.00	17,503.00	0.00	0.00	0.00	17,503.00	17,503.00
***Total: 61 - Salaries and Wages**		**130,022.00**	**125,691.84**	**6,837.30**	**104,080.48**	**0.00**	**25,941.52**	**21,611.36**
65YF10	Full Fringe Benefit Distr Expe	15,220.00	18,651.87	0.00	10,830.79	0.00	4,389.21	7,821.08
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	589.20	6,091.62	0.00	(6,091.62)	(6,091.62)
***Total: 65 - Fringe Benefits**		**15,220.00**	**18,651.87**	**589.20**	**16,922.41**	**0.00**	**(1,702.41)**	**1,729.46**
710	Travel	4,800.00	4,800.00	0.00	0.00	0.00	4,800.00	4,800.00
710000	In-State Travel	2,400.00	2,400.00	0.00	0.00	0.00	2,400.00	2,400.00
7101	Out of State Travel	0.00	0.00	0.00	344.50	0.00	(344.50)	(344.50)
710100	Out-of-State Travel	0.00	0.00	0.00	6,872.51	0.00	(6,872.51)	(6,872.51)
710110	Out-of-State Travel-Team Travel	0.00	2,264.17	0.00	0.00	0.00	0.00	2,264.17
710200	Foreign Travel	0.00	0.00	0.00	80.82	0.00	(80.82)	(80.82)
710300	Conference Registration Fees	0.00	0.00	0.00	966.34	0.00	(966.34)	(966.34)
710Z00	Travel-Other	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
Subtotal: Travel		**8,400.00**	**10,664.17**	**0.00**	**8,264.17**	**0.00**	**135.83**	**2,400.00**
7112	Research Supplies	3,100.00	3,100.00	0.00	0.00	0.00	3,100.00	3,100.00
711200	Research Supplies	800.00	(624.51)	0.00	0.00	0.00	800.00	(624.51)
713000	Printing & Copying-General	0.00	0.00	0.00	1,672.37	0.00	(1,672.37)	(1,672.37)
Subtotal: Non-Travel Support		**3,900.00**	**2,475.49**	**0.00**	**1,672.37**	**0.00**	**2,227.63**	**803.12**
***Total: 71 - Support**		**12,300.00**	**13,139.66**	**0.00**	**9,936.54**	**0.00**	**2,363.46**	**3,203.12**
****Total Direct Cost Expenditures**		**157,542.00**	**157,483.37**	**7,426.50**	**130,939.43**	**0.00**	**26,602.57**	**26,543.94**
7603	F&A Expenditures	0.00	0.00	0.00	2,537.94	0.00	(2,537.94)	(2,537.94)
760300	F&A Expenditures	71,658.00	71,716.63	3,416.19	56,941.53	0.00	14,716.47	14,775.10
***Total: 76 - F&A and Internal Allocations**		**71,658.00**	**71,716.63**	**3,416.19**	**59,479.47**	**0.00**	**12,178.53**	**12,237.16**
****Total Indirect Cost Expenditures**		**71,658.00**	**71,716.63**	**3,416.19**	**59,479.47**	**0.00**	**12,178.53**	**12,237.16**
*****Total Expenditures**		**229,200.00**	**229,200.00**	**10,842.69**	**190,418.90**	**0.00**	**38,781.10**	**38,781.10**

Grant 14U376 - Solar Eruptions & Particles
Status: Active
Type: Contract
Fund 14U376 - Solar Eruptions & Particles
FMGR: Forbes, Terry G

PI:	Forbes, Terry G		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	University of Michigan		Effective Date:	2/25/2004	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	F005002	CFDA #: 12.630	Term Date:		IDC Rate Code:	URESON	46.00 %	Budget Controls	STDBUD
Resp Org:	UZSP00		Expend End Date:		IDC Dist To Code:	UZSPTF		Equipment Vesting	USNH
FRAGRNT Start/End Date:	05/01/2001 - 11/30/2005		Rev Account:	531200				Idc Waiver	NO

Org UZSPTF - PI Terry Forbes

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
Revenue								
531200	US Colleges & Universities G&C	29,219.00	29,219.00	10,842.69	190,418.90	0.00	(161,199.90)	(161,199.90)
***Total: 53 - Sponsored Programs**		**29,219.00**	**29,219.00**	**10,842.69**	**190,418.90**	**0.00**	**(161,199.90)**	**(161,199.90)**
*****Total Revenue**		**29,219.00**	**29,219.00**	**10,842.69**	**190,418.90**	**0.00**	**(161,199.90)**	**(161,199.90)**

Grant 14U385 - MAGNETIC PULSATION BAS
Fund 14U385 - MAGNETIC PULSATION BAS
Status: Active
FMGR: Arnoldy, Roger L
Type: Contract

PI:	Arnoldy, Roger L		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Augsburg College		Effective Date:	2/5/2004	IDC Basis Code:	MTDC		Budget Controls	STDBUD
Sponsor ID:	NONE	CFDA #: 47.078	Term Date:		IDC Rate Code:	IDC44	44.00 %	Equipment Vesting	USNH
Resp Org:	UZSP00		Expend End Date:		IDC Dist To Code:	UZSPRA		Idc Waiver	NO
FRAGRNT Start/End Date:	08/01/2001 - 07/31/2005		Rev Account:	531200					

Org UZSPRA - PI Roger Arnoldy

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	17,590.00	17,590.00	0.00	0.00	0.00	17,590.00	17,590.00
615F10	PAT	0.00	9,100.00	0.00	3,828.50	0.00	(3,828.50)	5,271.50
615NZ0	PAT Unallocated Budget (Bud Only)	21,790.00	21,790.00	0.00	0.00	0.00	21,790.00	21,790.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	42,794.48	0.00	(42,794.48)	(42,794.48)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	360.00	0.00	(360.00)	(360.00)
***Total: 61 - Salaries and Wages**		**39,380.00**	**48,480.00**	**0.00**	**46,982.98**	**0.00**	**(7,602.98)**	**1,497.02**
65YF10	Full Fringe Benefit Distr Expe	9,325.00	5,325.00	0.00	1,512.25	0.00	7,812.75	3,812.75
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	3,624.99	0.00	(3,624.99)	(3,624.99)
***Total: 65 - Fringe Benefits**		**9,325.00**	**5,325.00**	**0.00**	**5,137.24**	**0.00**	**4,187.76**	**187.76**
710	Travel	3,535.00	3,535.00	0.00	0.00	0.00	3,535.00	3,535.00
710100	Out-of-State Travel	0.00	(3,000.00)	0.00	0.00	0.00	0.00	(3,000.00)
710110	Out-of-State Travel-Team Travel	0.00	(1,100.00)	0.00	0.00	0.00	0.00	(1,100.00)
710Z00	Travel-Other	2,010.00	2,010.00	0.00	0.00	0.00	2,010.00	2,010.00
Subtotal: Travel		**5,545.00**	**1,445.00**	**0.00**	**0.00**	**0.00**	**5,545.00**	**1,445.00**
711100	Supplies-General	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
7112	Research Supplies	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
711200	Research Supplies	0.00	(1,000.00)	0.00	2,017.95	0.00	(2,017.95)	(3,017.95)
713000	Printing & Copying-General	0.00	0.00	0.00	7.45	0.00	(7.45)	(7.45)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	35.12	0.00	(35.12)	(35.12)
718000	Telecom-General	0.00	0.00	0.00	18.03	0.00	(18.03)	(18.03)
719100	Membership Dues & Fees	0.00	0.00	0.00	252.00	0.00	(252.00)	(252.00)
Subtotal: Non-Travel Support		**5,000.00**	**4,000.00**	**0.00**	**2,330.55**	**0.00**	**2,669.45**	**1,669.45**
***Total: 71 - Support**		**10,545.00**	**5,445.00**	**0.00**	**2,330.55**	**0.00**	**8,214.45**	**3,114.45**
****Total Direct Cost Expenditures**		**59,250.00**	**59,250.00**	**0.00**	**54,450.77**	**0.00**	**4,799.23**	**4,799.23**
760300	F&A Expenditures	26,069.00	26,069.00	0.00	23,958.31	0.00	2,110.69	2,110.69
***Total: 76 - F&A and Internal Allocations**		**26,069.00**	**26,069.00**	**0.00**	**23,958.31**	**0.00**	**2,110.69**	**2,110.69**
****Total Indirect Cost Expenditures**		**26,069.00**	**26,069.00**	**0.00**	**23,958.31**	**0.00**	**2,110.69**	**2,110.69**
*****Total Expenditures**		**85,319.00**	**85,319.00**	**0.00**	**78,409.08**	**0.00**	**6,909.92**	**6,909.92**
Revenue								
531200	US Colleges & Universities G&C	26,805.00	26,805.00	0.00	78,409.08	0.00	(51,604.08)	(51,604.08)
***Total: 53 - Sponsored Programs**		**26,805.00**	**26,805.00**	**0.00**	**78,409.08**	**0.00**	**(51,604.08)**	**(51,604.08)**

Grant 14U385 - MAGNETIC PULSATION BAS
Fund 14U385 - MAGNETIC PULSATION BAS

Status: Active
FMGR: Arnoldy, Roger L

Type: Contract

PI:	Arnoldy, Roger L		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Augsburg College		Effective Date:	2/5/2004	IDC Basis Code:	MTDC		Budget Controls	STDBUD
Sponsor ID:	NONE	CFDA #: 47.078	Term Date:		IDC Rate Code:	IDC44	44.00 %	Equipment Vesting	USNH
Resp Org:	UZSP00		Expend End Date:		IDC Dist To Code:	UZSPRA		Idc Waiver	NO
FRAGRNT Start/End Date:	08/01/2001 - 07/31/2005		Rev Account:	531200					

Org UZSPRA - PI Roger Arnoldy

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**26,805.00**	**26,805.00**	**0.00**	**78,409.08**	**0.00**	**(51,604.08)**	**(51,604.08)**

Grant 14U446 - Ring Current Modeling
Fund 14U446 - Ring Current Modeling

Status: Active
FMGR: Jordanova, Vania K

Type: Contract

PI: Jordanova, Vania K
Sponsor: University of California at Los Angeles (UCLA)
Sponsor ID: 0965 G CB890 CFDA #: 43.000
Resp Org: UZSP00
FRAGRNT Start/End Date: 04/15/2002 - 04/14/2006

Fund Information
Effective Date: 10/22/2002
Term Date:
Expend End Date:
Rev Account: 530200

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UZSPVJ

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UZSPVJ - PI Vania Jordanova

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	41,118.44	0.00	(41,118.44)	(41,118.44)
611NZ0	Faculty Unallocated Budget(BudOnly)	46,498.00	46,498.00	0.00	0.00	0.00	46,498.00	46,498.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	4,118.40	0.00	(4,118.40)	(4,118.40)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	1,040.00	0.00	(1,040.00)	(1,040.00)
***Total: 61 - Salaries and Wages**		**46,498.00**	**46,498.00**	**0.00**	**46,276.84**	**0.00**	**221.16**	**221.16**
65YF10	Full Fringe Benefit Distr Expe	17,204.00	17,204.00	0.00	16,471.94	0.00	732.06	732.06
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	431.21	0.00	(431.21)	(431.21)
***Total: 65 - Fringe Benefits**		**17,204.00**	**17,204.00**	**0.00**	**16,903.15**	**0.00**	**300.85**	**300.85**
710	Travel	5,250.00	5,250.00	0.00	0.00	0.00	5,250.00	5,250.00
710100	Out-of-State Travel	0.00	0.00	0.00	4,582.81	0.00	(4,582.81)	(4,582.81)
710300	Conference Registration Fees	0.00	0.00	0.00	770.00	0.00	(770.00)	(770.00)
Subtotal: Travel		**5,250.00**	**5,250.00**	**0.00**	**5,352.81**	**0.00**	**(102.81)**	**(102.81)**
7112	Research Supplies	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
711200	Research Supplies	0.00	0.00	0.00	16.00	0.00	(16.00)	(16.00)
713000	Printing & Copying-General	0.00	0.00	0.00	478.00	0.00	(478.00)	(478.00)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.97	147.71	0.00	(147.71)	(147.71)
718000	Telecom-General	0.00	0.00	0.08	14.37	0.00	(14.37)	(14.37)
Subtotal: Non-Travel Support		**1,500.00**	**1,500.00**	**1.05**	**656.08**	**0.00**	**843.92**	**843.92**
***Total: 71 - Support**		**6,750.00**	**6,750.00**	**1.05**	**6,008.89**	**0.00**	**741.11**	**741.11**
****Total Direct Cost Expenditures**		**70,452.00**	**70,452.00**	**1.05**	**69,188.88**	**0.00**	**1,263.12**	**1,263.12**
760300	F&A Expenditures	32,090.00	32,090.00	0.49	31,708.15	0.00	381.85	381.85
***Total: 76 - F&A and Internal Allocations**		**32,090.00**	**32,090.00**	**0.49**	**31,708.15**	**0.00**	**381.85**	**381.85**
****Total Indirect Cost Expenditures**		**32,090.00**	**32,090.00**	**0.49**	**31,708.15**	**0.00**	**381.85**	**381.85**
*****Total Expenditures**		**102,542.00**	**102,542.00**	**1.54**	**100,897.03**	**0.00**	**1,644.97**	**1,644.97**
Revenue								
530200	US Local Government	0.00	0.00	1.54	100,897.03	0.00	(100,897.03)	(100,897.03)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**1.54**	**100,897.03**	**0.00**	**(100,897.03)**	**(100,897.03)**
*****Total Revenue**		**0.00**	**0.00**	**1.54**	**100,897.03**	**0.00**	**(100,897.03)**	**(100,897.03)**

Grant 14U453 - FAST MO/DA
Fund 14U453 - FAST MO/DA

Status: Active
FMGR: Moebius, Eberhard S

Type: Contract

PI: Moebius, Eberhard S
Sponsor: University of California at Berkeley (UCB)
Sponsor ID: SA3755-24056 CFDA #: 43.000
Resp Org: UZSP00
FRAGRNT Start/End Date: 10/01/2002 - 03/14/2004

Fund Information
Effective Date: 1/14/2003
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UZSPEM

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UZSPEM - PI Eberhard Mobius

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	36,400.00	0.00	0.00	0.00	0.00	36,400.00
611NZ0	Faculty Unallocated Budget(BudOnly)	1,667.00	1,667.00	0.00	0.00	0.00	1,667.00	1,667.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	5,349.48	0.00	(5,349.48)	(5,349.48)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	5,970.00	0.00	(5,970.00)	(5,970.00)
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	1,066.49	0.00	(1,066.49)	(1,066.49)
615F10	PAT	0.00	(4,500.00)	0.00	51,261.46	0.00	(51,261.46)	(55,761.46)
615NZ0	PAT Unallocated Budget (Bud Only)	22,606.00	22,606.00	0.00	0.00	0.00	22,606.00	22,606.00
***Total: 61 - Salaries and Wages**		**24,273.00**	**56,173.00**	**0.00**	**63,647.43**	**0.00**	**(39,374.43)**	**(7,474.43)**
65YF10	Full Fringe Benefit Distr Expe	9,603.00	19,517.50	0.00	20,924.44	0.00	(11,321.44)	(1,406.94)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	538.96	0.00	(538.96)	(538.96)
***Total: 65 - Fringe Benefits**		**9,603.00**	**19,517.50**	**0.00**	**21,463.40**	**0.00**	**(11,860.40)**	**(1,945.90)**
710100	Out-of-State Travel	0.00	7,178.00	0.00	6,237.65	0.00	(6,237.65)	940.35
710300	Conference Registration Fees	0.00	0.00	0.00	940.00	0.00	(940.00)	(940.00)
Subtotal: Travel		**0.00**	**7,178.00**	**0.00**	**7,177.65**	**0.00**	**(7,177.65)**	**0.35**
711100	Supplies-General	0.00	0.00	0.00	29.96	0.00	(29.96)	(29.96)
711162	Supplies-Office Supplies	0.00	0.00	0.00	38.87	0.00	(38.87)	(38.87)
711200	Research Supplies	0.00	1,907.50	0.00	388.61	0.00	(388.61)	1,518.89
713000	Printing & Copying-General	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
714000	Postage-General	0.00	0.00	0.00	17.30	0.00	(17.30)	(17.30)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	1,131.97	0.00	(1,131.97)	(1,131.97)
718000	Telecom-General	0.00	0.00	0.00	57.53	0.00	(57.53)	(57.53)
Subtotal: Non-Travel Support		**0.00**	**1,907.50**	**0.00**	**1,914.24**	**0.00**	**(1,914.24)**	**(6.74)**
***Total: 71 - Support**		**0.00**	**9,085.50**	**0.00**	**9,091.89**	**0.00**	**(9,091.89)**	**(6.39)**
****Total Direct Cost Expenditures**		**33,876.00**	**84,776.00**	**0.00**	**94,202.72**	**0.00**	**(60,326.72)**	**(9,426.72)**
760300	F&A Expenditures	14,927.00	38,343.00	0.00	42,737.35	0.00	(27,810.35)	(4,394.35)
***Total: 76 - F&A and Internal Allocations**		**14,927.00**	**38,343.00**	**0.00**	**42,737.35**	**0.00**	**(27,810.35)**	**(4,394.35)**
****Total Indirect Cost Expenditures**		**14,927.00**	**38,343.00**	**0.00**	**42,737.35**	**0.00**	**(27,810.35)**	**(4,394.35)**
*****Total Expenditures**		**48,803.00**	**123,119.00**	**0.00**	**136,940.07**	**0.00**	**(88,137.07)**	**(13,821.07)**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	136,940.07	0.00	(136,940.07)	(136,940.07)

Grant 14U453 - FAST MO/DA
Fund 14U453 - FAST MO/DA

Status: Active
FMGR: Moebius, Eberhard S

Type: Contract

PI:	Moebius, Eberhard S		
Sponsor:	University of California at Berkeley (UCB)		
Sponsor ID:	SA3755-24056	CFDA #: 43.000	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	10/01/2002 - 03/14/2004		

Fund Information

Effective Date:	1/14/2003
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UZSPEM	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UZSPEM - PI Eberhard Mobius

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**136,940.07**	**0.00**	**(136,940.07)**	**(136,940.07)**
****Total Revenue**	**0.00**	**0.00**	**0.00**	**136,940.07**	**0.00**	**(136,940.07)**	**(136,940.07)**

Grant 14U466 - Culture Methods Commerical Smelt
Fund 14U466 - Culture Methods Commerical Smelt

Status: Active
FMGR: Berlinsky, David L

Type: Grant

PI: Berlinsky, David L
Sponsor: University of Massachusetts at Dartmouth
Sponsor ID: 557005 CFDA #: 10.000
Resp Org: UBZOOL
FRAGRNT Start/End Date: 01/01/2003 - 12/31/2005

Fund Information
Effective Date: 1/1/2003
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UZSPCS - Charles Smith,III

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 14U468 - ACE SEPICA MO&DA
Fund 14U468 - ACE SEPICA MO&DA

Status: Active
FMGR: Moebius, Eberhard S

Type: Contract

PI:	Moebius, Eberhard S		
Sponsor:	California Institute of Technology		
Sponsor ID:	44A-1055753	CFDA #: 43.000	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	03/01/2003 - 02/28/2006		

Fund Information

Effective Date:	7/8/2004
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UZSPEM	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UZSPEM - PI Eberhard Mobius

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	937.71	26,238.48	0.00	(26,238.48)	(26,238.48)
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	11,955.54	0.00	(11,955.54)	(11,955.54)
614F10	Academic Administrator	0.00	0.00	0.00	2,185.41	0.00	(2,185.41)	(2,185.41)
615F10	PAT	25,171.00	21,171.00	1,832.77	128,949.02	0.00	(103,778.02)	(107,778.02)
615NZ0	PAT Unallocated Budget (Bud Only)	175,167.00	175,167.00	0.00	0.00	0.00	175,167.00	175,167.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	54.63	54.63	0.00	(54.63)	(54.63)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	299.00	2,978.53	0.00	(2,978.53)	(2,978.53)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	266.00	5,786.13	0.00	(5,786.13)	(5,786.13)
61SNZ0	Student Labor Unallocated(Bud Only)	26,900.00	26,900.00	0.00	0.00	0.00	26,900.00	26,900.00
***Total: 61 - Salaries and Wages**		**227,238.00**	**243,238.00**	**3,390.11**	**178,147.74**	**0.00**	**49,090.26**	**65,090.26**
65YF10	Full Fringe Benefit Distr Expe	70,654.00	78,554.00	752.46	52,571.61	0.00	18,082.39	25,982.39
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	111.79	3,459.73	0.00	(3,459.73)	(3,459.73)
***Total: 65 - Fringe Benefits**		**70,654.00**	**78,554.00**	**864.25**	**56,031.34**	**0.00**	**14,622.66**	**22,522.66**
710	Travel	20,610.00	20,610.00	0.00	0.00	0.00	20,610.00	20,610.00
710100	Out-of-State Travel	0.00	5,000.00	2,549.93	21,504.48	0.00	(21,504.48)	(16,504.48)
710200	Foreign Travel	7,990.00	7,990.00	0.00	10,186.30	0.00	(2,196.30)	(2,196.30)
710300	Conference Registration Fees	0.00	0.00	194.06	4,584.55	0.00	(4,584.55)	(4,584.55)
Subtotal: Travel		**28,600.00**	**33,600.00**	**2,743.99**	**36,275.33**	**0.00**	**(7,675.33)**	**(2,675.33)**
711100	Supplies-General	0.00	0.00	0.00	8.99	0.00	(8.99)	(8.99)
711162	Supplies-Office Supplies	0.00	0.00	0.00	38.87	0.00	(38.87)	(38.87)
7112	Research Supplies	20,275.00	20,275.00	0.00	0.00	0.00	20,275.00	20,275.00
711200	Research Supplies	0.00	(1,000.00)	0.00	2,795.39	0.00	(2,795.39)	(3,795.39)
713000	Printing & Copying-General	0.00	0.00	181.15	2,075.90	0.00	(2,075.90)	(2,075.90)
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	28.80	0.00	(28.80)	(28.80)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	1,679.90	0.00	(1,679.90)	(1,679.90)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	396.57	5,943.77	0.00	(5,943.77)	(5,943.77)
718000	Telecom-General	0.00	0.00	60.01	1,025.96	0.00	(1,025.96)	(1,025.96)
Subtotal: Non-Travel Support		**20,275.00**	**19,275.00**	**637.73**	**13,597.58**	**0.00**	**6,677.42**	**5,677.42**
***Total: 71 - Support**		**48,875.00**	**52,875.00**	**3,381.72**	**49,872.91**	**0.00**	**(997.91)**	**3,002.09**
721100	Assistantships	8,060.00	8,060.00	0.00	0.00	0.00	8,060.00	8,060.00
***Total: 72 - Student and/or Participant Support**		**8,060.00**	**8,060.00**	**0.00**	**0.00**	**0.00**	**8,060.00**	**8,060.00**

Grant 14U468 - ACE SEPICA MO&DA
Fund 14U468 - ACE SEPICA MO&DA

Status: Active
FMGR: Moebius, Eberhard S

Type: Contract

PI:	Moebius, Eberhard S		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	California Institute of Technology		Effective Date:	7/8/2004	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	44A-1055753	CFDA #: 43.000	Term Date:		IDC Rate Code:	URESON	46.00 %	Budget Controls	STDBUD
Resp Org:	UZSP00		Expend End Date:		IDC Dist To Code:	UZSPEM		Equipment Vesting	USNH
FRAGRNT Start/End Date:	03/01/2003 - 02/28/2006		Rev Account:	531200				Idc Waiver	NO

Org UZSPEM - PI Eberhard Mobius

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
****Total Direct Cost Expenditures**	**354,827.00**	**382,727.00**	**7,636.08**	**284,051.99**	**0.00**	**70,775.01**	**98,675.01**
760300 F&A Expenditures	159,718.00	172,273.00	3,512.56	130,109.32	0.00	29,608.68	42,163.68
***Total: 76 - F&A and Internal Allocations**	**159,718.00**	**172,273.00**	**3,512.56**	**130,109.32**	**0.00**	**29,608.68**	**42,163.68**
****Total Indirect Cost Expenditures**	**159,718.00**	**172,273.00**	**3,512.56**	**130,109.32**	**0.00**	**29,608.68**	**42,163.68**
*****Total Expenditures**	**514,545.00**	**555,000.00**	**11,148.64**	**414,161.31**	**0.00**	**100,383.69**	**140,838.69**
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	11,148.64	414,161.31	0.00	(414,161.31)	(414,161.31)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**11,148.64**	**414,161.31**	**0.00**	**(414,161.31)**	**(414,161.31)**
*****Total Revenue**	**0.00**	**0.00**	**11,148.64**	**414,161.31**	**0.00**	**(414,161.31)**	**(414,161.31)**

Grant 14U483 - Energetic Particle Acceleration
Fund 14U483 - Energetic Particle Acceleration

Status: Active
FMGR: Smith, Charles W

Type: Contract

PI:	Smith, Charles W		
Sponsor:	Johns Hopkins University		
Sponsor ID:	872976	CFDA #: 43.000	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	08/18/2003 - 04/30/2006		

Fund Information

Effective Date:	9/3/2003
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UZSPCS	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UZSPCS - Charles Smith,III

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	7,949.38	0.00	(7,949.38)	(7,949.38)
611NZ0	Faculty Unallocated Budget(BudOnly)	6,833.00	6,833.00	0.00	0.00	0.00	6,833.00	6,833.00
615F10	PAT	0.00	1,117.00	0.00	0.00	0.00	0.00	1,117.00
***Total: 61 - Salaries and Wages**		**6,833.00**	**7,950.00**	**0.00**	**7,949.38**	**0.00**	**(1,116.38)**	**0.62**
65YF10	Full Fringe Benefit Distr Expe	2,767.00	3,214.00	0.00	3,213.79	0.00	(446.79)	0.21
***Total: 65 - Fringe Benefits**		**2,767.00**	**3,214.00**	**0.00**	**3,213.79**	**0.00**	**(446.79)**	**0.21**
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
710100	Out-of-State Travel	0.00	(1,438.00)	0.00	0.00	0.00	0.00	(1,438.00)
Subtotal: Travel		**2,000.00**	**562.00**	**0.00**	**0.00**	**0.00**	**2,000.00**	**562.00**
7112	Research Supplies	1,587.00	1,587.00	0.00	0.00	0.00	1,587.00	1,587.00
711200	Research Supplies	0.00	(126.00)	0.00	0.00	0.00	0.00	(126.00)
Subtotal: Non-Travel Support		**1,587.00**	**1,461.00**	**0.00**	**0.00**	**0.00**	**1,587.00**	**1,461.00**
***Total: 71 - Support**		**3,587.00**	**2,023.00**	**0.00**	**0.00**	**0.00**	**3,587.00**	**2,023.00**
****Total Direct Cost Expenditures**		**13,187.00**	**13,187.00**	**0.00**	**11,163.17**	**0.00**	**2,023.83**	**2,023.83**
760300	F&A Expenditures	6,066.00	6,066.00	0.00	5,135.05	0.00	930.95	930.95
***Total: 76 - F&A and Internal Allocations**		**6,066.00**	**6,066.00**	**0.00**	**5,135.05**	**0.00**	**930.95**	**930.95**
****Total Indirect Cost Expenditures**		**6,066.00**	**6,066.00**	**0.00**	**5,135.05**	**0.00**	**930.95**	**930.95**
*****Total Expenditures**		**19,253.00**	**19,253.00**	**0.00**	**16,298.22**	**0.00**	**2,954.78**	**2,954.78**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	16,298.22	0.00	(16,298.22)	(16,298.22)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**16,298.22**	**0.00**	**(16,298.22)**	**(16,298.22)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**16,298.22**	**0.00**	**(16,298.22)**	**(16,298.22)**

Grant 14U488 - ACE/MAG Maintenance and Data Analys
Fund 14U488 - ACE/MAG Maint and Data Analysis

Status: Active
FMGR: Smith, Charles W

Type: Contract

PI:	Smith, Charles W		
Sponsor:	California Institute of Technology		
Sponsor ID:	44A-1062037	CFDA #: 43.000	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	07/01/2003 - 02/28/2006		

Fund Information

Effective Date:	7/8/2004
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UZSPCS	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UZSPCS - Charles Smith,III

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	51,262.98	0.00	(51,262.98)	(51,262.98)
611NZ0	Faculty Unallocated Budget(BudOnly)	92,024.00	92,024.00	0.00	0.00	0.00	92,024.00	92,024.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	9,089.21	37,263.28	0.00	(37,263.28)	(37,263.28)
613N30	Graduate Research Assistant	0.00	0.00	0.00	858.39	0.00	(858.39)	(858.39)
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	5,044.97	0.00	(5,044.97)	(5,044.97)
615F10	PAT	71,351.00	70,640.00	0.00	0.00	0.00	71,351.00	70,640.00
61SNSH	Student Labor	0.00	0.00	1,857.50	6,472.50	0.00	(6,472.50)	(6,472.50)
***Total: 61 - Salaries and Wages**		**163,375.00**	**162,664.00**	**10,946.71**	**100,902.12**	**0.00**	**62,472.88**	**61,761.88**
65YF10	Full Fringe Benefit Distr Expe	68,776.00	65,487.00	0.00	20,551.50	0.00	48,224.50	44,935.50
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	783.23	3,573.66	0.00	(3,573.66)	(3,573.66)
***Total: 65 - Fringe Benefits**		**68,776.00**	**65,487.00**	**783.23**	**24,125.16**	**0.00**	**44,650.84**	**41,361.84**
710	Travel	10,734.00	10,734.00	0.00	0.00	0.00	10,734.00	10,734.00
710100	Out-of-State Travel	0.00	0.00	747.67	12,621.27	0.00	(12,621.27)	(12,621.27)
710110	Out-of-State Travel-Team Travel	0.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00
710300	Conference Registration Fees	0.00	0.00	0.00	1,300.00	0.00	(1,300.00)	(1,300.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	588.60	0.00	(588.60)	(588.60)
Subtotal: Travel		**10,734.00**	**12,234.00**	**747.67**	**14,509.87**	**0.00**	**(3,775.87)**	**(2,275.87)**
7112	Research Supplies	13,767.00	13,767.00	0.00	0.00	0.00	13,767.00	13,767.00
711200	Research Supplies	0.00	1,500.00	0.00	5,326.80	0.00	(5,326.80)	(3,826.80)
713000	Printing & Copying-General	0.00	0.00	0.00	2,168.00	0.00	(2,168.00)	(2,168.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	171.26	0.00	(171.26)	(171.26)
Subtotal: Non-Travel Support		**13,767.00**	**15,267.00**	**0.00**	**7,666.06**	**0.00**	**6,100.94**	**7,600.94**
***Total: 71 - Support**		**24,501.00**	**27,501.00**	**747.67**	**22,175.93**	**0.00**	**2,325.07**	**5,325.07**
722100	Financial Aid Allocations	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**1,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,000.00**
****Total Direct Cost Expenditures**		**256,652.00**	**256,652.00**	**12,477.61**	**147,203.21**	**0.00**	**109,448.79**	**109,448.79**
760300	F&A Expenditures	128,348.00	128,348.00	5,739.70	67,713.49	0.00	60,634.51	60,634.51
***Total: 76 - F&A and Internal Allocations**		**128,348.00**	**128,348.00**	**5,739.70**	**67,713.49**	**0.00**	**60,634.51**	**60,634.51**
****Total Indirect Cost Expenditures**		**128,348.00**	**128,348.00**	**5,739.70**	**67,713.49**	**0.00**	**60,634.51**	**60,634.51**
*****Total Expenditures**		**385,000.00**	**385,000.00**	**18,217.31**	**214,916.70**	**0.00**	**170,083.30**	**170,083.30**

Grant 14U488 - ACE/MAG Maintenance and Data Analys
Fund 14U488 - ACE/MAG Maint and Data Analysis

Status: Active
FMGR: Smith, Charles W

Type: Contract

PI:	Smith, Charles W		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	California Institute of Technology		Effective Date:	7/8/2004	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	44A-1062037	CFDA #: 43.000	Term Date:		IDC Rate Code:	URESON	46.00 %	Budget Controls	STDBUD
Resp Org:	UZSP00		Expend End Date:		IDC Dist To Code:	UZSPCS		Equipment Vesting	USNH
FRAGRNT Start/End Date:	07/01/2003 - 02/28/2006		Rev Account:	531200				Idc Waiver	NO

Org UZSPCS - Charles Smith,III

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	18,217.31	214,916.70	0.00	(214,916.70)	(214,916.70)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**18,217.31**	**214,916.70**	**0.00**	**(214,916.70)**	**(214,916.70)**
*****Total Revenue**		**0.00**	**0.00**	**18,217.31**	**214,916.70**	**0.00**	**(214,916.70)**	**(214,916.70)**

Grant 14U501 - Space Weather
Fund 14U501 - Space Weather

Status: Active
FMGR: Smith, Charles W

Type: Contract

PI:	Smith, Charles W		
Sponsor:	California Institute of Technology		
Sponsor ID:	44A-1062575	CFDA #: 43.001	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	08/31/2003 - 08/31/2005		

Fund Information

Effective Date:	7/8/2004
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UZSPCS	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UZSPCS - Charles Smith,III

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	8,847.43	0.00	(8,847.43)	(8,847.43)
611NZ0	Faculty Unallocated Budget(BudOnly)	18,632.00	18,632.00	0.00	0.00	0.00	18,632.00	18,632.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	5,556.00	0.00	(5,556.00)	(5,556.00)
61SNSH	Student Labor	0.00	0.00	0.00	3,400.00	0.00	(3,400.00)	(3,400.00)
***Total: 61 - Salaries and Wages**		**18,632.00**	**18,632.00**	**0.00**	**17,803.43**	**0.00**	**828.57**	**828.57**
65YF10	Full Fringe Benefit Distr Expe	7,547.00	7,547.00	0.00	3,538.99	0.00	4,008.01	4,008.01
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	466.70	0.00	(466.70)	(466.70)
***Total: 65 - Fringe Benefits**		**7,547.00**	**7,547.00**	**0.00**	**4,005.69**	**0.00**	**3,541.31**	**3,541.31**
710400	Student or Non-Emp Travel	0.00	0.00	0.00	257.04	0.00	(257.04)	(257.04)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**257.04**	**0.00**	**(257.04)**	**(257.04)**
7112	Research Supplies	9,434.00	9,434.00	0.00	0.00	0.00	9,434.00	9,434.00
Subtotal: Non-Travel Support		**9,434.00**	**9,434.00**	**0.00**	**0.00**	**0.00**	**9,434.00**	**9,434.00**
***Total: 71 - Support**		**9,434.00**	**9,434.00**	**0.00**	**257.04**	**0.00**	**9,176.96**	**9,176.96**
****Total Direct Cost Expenditures**		**35,613.00**	**35,613.00**	**0.00**	**22,066.16**	**0.00**	**13,546.84**	**13,546.84**
760300	F&A Expenditures	16,382.00	16,382.00	0.00	10,150.41	0.00	6,231.59	6,231.59
***Total: 76 - F&A and Internal Allocations**		**16,382.00**	**16,382.00**	**0.00**	**10,150.41**	**0.00**	**6,231.59**	**6,231.59**
****Total Indirect Cost Expenditures**		**16,382.00**	**16,382.00**	**0.00**	**10,150.41**	**0.00**	**6,231.59**	**6,231.59**
*****Total Expenditures**		**51,995.00**	**51,995.00**	**0.00**	**32,216.57**	**0.00**	**19,778.43**	**19,778.43**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	32,216.57	0.00	(32,216.57)	(32,216.57)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**32,216.57**	**0.00**	**(32,216.57)**	**(32,216.57)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**32,216.57**	**0.00**	**(32,216.57)**	**(32,216.57)**

Grant 14U503 - Cluster/CIS/CODIF Mission Operation
Fund 14U503 - Cluster/CIS/CODIF MO/DA

Status: Active
FMGR: Moebius, Eberhard S

Type: Contract

PI:	Moebius, Eberhard S		
Sponsor:	University of California at Berkeley (UCB)		
Sponsor ID:	SA4346-24309	CFDA #: 43.000	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	03/01/2004 - 02/28/2007		

Fund Information

Effective Date:	2/26/2004
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UZSPEM	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UZSPEM - PI Eberhard Mobius

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	1,029.62	0.00	(1,029.62)	(1,029.62)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	9,585.32	0.00	(9,585.32)	(9,585.32)
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	9,345.00	0.00	0.00	0.00	0.00	9,345.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	14,972.44	48,014.52	0.00	(48,014.52)	(48,014.52)
613N30	Graduate Research Assistant	0.00	0.00	0.00	11,373.39	0.00	(11,373.39)	(11,373.39)
613P90	Graduate Summer Appoint - Research	0.00	0.00	5,363.70	17,186.69	0.00	(17,186.69)	(17,186.69)
615F10	PAT	126,907.00	108,513.50	3,765.54	92,172.16	0.00	34,734.84	16,341.34
615NZ0	PAT Unallocated Budget (Bud Only)	44,031.00	90,273.00	0.00	0.00	0.00	44,031.00	90,273.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	6,026.00	0.00	(6,026.00)	(6,026.00)
61SNSH	Student Labor	0.00	0.00	1,345.14	7,155.93	0.00	(7,155.93)	(7,155.93)
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	18,958.00	0.00	0.00	0.00	0.00	18,958.00
61U000	Salary Offset Account	0.00	45,239.00	0.00	0.00	0.00	0.00	45,239.00
***Total: 61 - Salaries and Wages**		**170,938.00**	**272,328.50**	**25,446.82**	**192,543.63**	**0.00**	**(21,605.63)**	**79,784.87**
65YF10	Full Fringe Benefit Distr Expe	68,376.00	81,789.50	1,545.96	41,380.10	0.00	26,995.90	40,409.40
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	1,752.44	6,027.26	0.00	(6,027.26)	(6,027.26)
***Total: 65 - Fringe Benefits**		**68,376.00**	**81,789.50**	**3,298.40**	**47,407.36**	**0.00**	**20,968.64**	**34,382.14**
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	6,800.00	1,008.34	12,627.83	0.00	(12,627.83)	(5,827.83)
710110	Out-of-State Travel-Team Travel	0.00	14,000.00	0.00	0.00	0.00	0.00	14,000.00
710200	Foreign Travel	0.00	0.00	1,715.67	16,910.43	0.00	(16,910.43)	(16,910.43)
710300	Conference Registration Fees	0.00	0.00	0.00	3,678.53	0.00	(3,678.53)	(3,678.53)
Subtotal: Travel		**0.00**	**20,800.00**	**2,724.01**	**33,216.79**	**0.00**	**(33,216.79)**	**(12,416.79)**
711100	Supplies-General	0.00	0.00	0.00	59.96	0.00	(59.96)	(59.96)
7112	Research Supplies	10,000.00	40,300.00	0.00	0.00	0.00	10,000.00	40,300.00
711200	Research Supplies	0.00	4,627.00	0.00	3,933.96	0.00	(3,933.96)	693.04
713000	Printing & Copying-General	0.00	0.00	85.10	393.10	0.00	(393.10)	(393.10)
714000	Postage-General	0.00	0.00	0.00	4.80	0.00	(4.80)	(4.80)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	45.63	0.00	(45.63)	(45.63)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	577.00	0.00	(577.00)	(577.00)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	904.18	6,264.71	0.00	(6,264.71)	(6,264.71)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00	18,878.61	0.00	(18,878.61)	(18,878.61)
718000	Telecom-General	0.00	0.00	32.56	212.18	0.00	(212.18)	(212.18)
Subtotal: Non-Travel Support		**10,000.00**	**44,927.00**	**1,021.84**	**30,369.95**	**0.00**	**(20,369.95)**	**14,557.05**
***Total: 71 - Support**		**10,000.00**	**65,727.00**	**3,745.85**	**63,586.74**	**0.00**	**(53,586.74)**	**2,140.26**

Grant 14U503 - Cluster/CIS/CODIF Mission Operation
Fund 14U503 - Cluster/CIS/CODIF MO/DA

Status: Active
FMGR: Moebius, Eberhard S

Type: Contract

PI:	Moebius, Eberhard S		
Sponsor:	University of California at Berkeley (UCB)		
Sponsor ID:	SA4346-24309	CFDA #: 43.000	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	03/01/2004 - 02/28/2007		

Fund Information

Effective Date:	2/26/2004
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UZSPEM	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UZSPEM - PI Eberhard Mobius

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
721155 Asstship-Tuition Waiver	0.00	2,528.00	0.00	927.50	0.00	(927.50)	1,600.50
***Total: 72 - Student and/or Participant Support**	**0.00**	**2,528.00**	**0.00**	**927.50**	**0.00**	**(927.50)**	**1,600.50**
740000 Cap Equipment	0.00	3,415.00	0.00	3,415.00	0.00	(3,415.00)	0.00
***Total: 74 - Capitalizable Plant and Equipment**	**0.00**	**3,415.00**	**0.00**	**3,415.00**	**0.00**	**(3,415.00)**	**0.00**
****Total Direct Cost Expenditures**	**249,314.00**	**425,788.00**	**32,491.07**	**307,880.23**	**0.00**	**(58,566.23)**	**117,907.77**
760300 F&A Expenditures	114,686.00	190,212.00	14,945.91	139,627.27	0.00	(24,941.27)	50,584.73
***Total: 76 - F&A and Internal Allocations**	**114,686.00**	**190,212.00**	**14,945.91**	**139,627.27**	**0.00**	**(24,941.27)**	**50,584.73**
****Total Indirect Cost Expenditures**	**114,686.00**	**190,212.00**	**14,945.91**	**139,627.27**	**0.00**	**(24,941.27)**	**50,584.73**
*****Total Expenditures**	**364,000.00**	**616,000.00**	**47,436.98**	**447,507.50**	**0.00**	**(83,507.50)**	**168,492.50**
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	47,436.98	447,507.50	0.00	(447,507.50)	(447,507.50)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**47,436.98**	**447,507.50**	**0.00**	**(447,507.50)**	**(447,507.50)**
*****Total Revenue**	**0.00**	**0.00**	**47,436.98**	**447,507.50**	**0.00**	**(447,507.50)**	**(447,507.50)**

Grant 14U503 - Cluster/CIS/CODIF Mission Operation
Fund 14U503 - Cluster/CIS/CODIF MO/DA

Status: Active
FMGR: Moebius, Eberhard S

Type: Contract

PI:	Moebius, Eberhard S		
Sponsor:	University of California at Berkeley (UCB)		
Sponsor ID:	SA4346-24309	CFDA #: 43.000	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	03/01/2004 - 02/28/2007		

Fund Information

Effective Date:	2/26/2004
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UZSPEM	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UZSPLK - PI Lynn Kistler

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 14U506 - MMS - Ion Mass Spectrometer
Fund 14U506 - MMS Ion Mass Spectrometer

Status: Active
FMGR: Kistler, Lynn M

Type: Contract

PI:	Kistler, Lynn M		
Sponsor:	University of California at Berkeley (UCB)		
Sponsor ID:	SA4319-26327	CFDA #: 43.000	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	10/10/2003 - 03/31/2005		

Fund Information

Effective Date:	3/19/2004
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UZSPLK	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UZSPCS - Charles Smith,III

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 14U506 - MMS - Ion Mass Spectrometer | Status: Active | Type: Contract
Fund 14U506 - MMS Ion Mass Spectrometer | FMGR: Kistler, Lynn M

PI:	Kistler, Lynn M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	University of California at Berkeley (UCB)		Effective Date:	3/19/2004	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	SA4319-26327	CFDA #: 43.000	Term Date:		IDC Rate Code:	URESON	46.00 %	Budget Controls	STDBUD
Resp Org:	UZSP00		Expend End Date:		IDC Dist To Code:	UZSPLK		Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/10/2003 - 03/31/2005		Rev Account:	531200				Idc Waiver	NO

Org UZSPLK - PI Lynn Kistler

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	10,956.49	0.00	(10,956.49)	(10,956.49)
611NZ0	Faculty Unallocated Budget(BudOnly)	6,895.00	6,895.00	0.00	0.00	0.00	6,895.00	6,895.00
615F10	PAT	0.00	(1,400.00)	0.01	10,591.99	0.00	(10,591.99)	(11,991.99)
615NZ0	PAT Unallocated Budget (Bud Only)	14,227.00	14,227.00	0.00	0.00	0.00	14,227.00	14,227.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	546.80	0.00	(546.80)	(546.80)
61SNZ0	Student Labor Unallocated(Bud Only)	2,340.00	2,340.00	0.00	0.00	0.00	2,340.00	2,340.00
***Total: 61 - Salaries and Wages**		**23,462.00**	**22,062.00**	**0.01**	**22,095.28**	**0.00**	**1,366.72**	**(33.28)**
65YF10	Full Fringe Benefit Distr Expe	8,753.00	8,753.00	0.00	8,707.72	0.00	45.28	45.28
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	45.93	0.00	(45.93)	(45.93)
***Total: 65 - Fringe Benefits**		**8,753.00**	**8,753.00**	**0.00**	**8,753.65**	**0.00**	**(0.65)**	**(0.65)**
710	Travel	1,734.00	1,734.00	0.00	0.00	0.00	1,734.00	1,734.00
710100	Out-of-State Travel	0.00	(950.00)	0.00	1,307.18	0.00	(1,307.18)	(2,257.18)
710110	Out-of-State Travel-Team Travel	0.00	600.00	0.00	0.00	0.00	0.00	600.00
Subtotal: Travel		**1,734.00**	**1,384.00**	**0.00**	**1,307.18**	**0.00**	**426.82**	**76.82**
7112	Research Supplies	298.00	298.00	0.00	0.00	0.00	298.00	298.00
711200	Research Supplies	0.00	1,750.00	0.00	1,776.00	0.00	(1,776.00)	(26.00)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	102.39	0.00	(102.39)	(102.39)
718000	Telecom-General	0.00	0.00	0.00	208.25	0.00	(208.25)	(208.25)
Subtotal: Non-Travel Support		**298.00**	**2,048.00**	**0.00**	**2,086.64**	**0.00**	**(1,788.64)**	**(38.64)**
***Total: 71 - Support**		**2,032.00**	**3,432.00**	**0.00**	**3,393.82**	**0.00**	**(1,361.82)**	**38.18**
****Total Direct Cost Expenditures**		**34,247.00**	**34,247.00**	**0.01**	**34,242.75**	**0.00**	**4.25**	**4.25**
760300	F&A Expenditures	15,754.00	15,754.00	0.01	15,751.69	0.00	2.31	2.31
***Total: 76 - F&A and Internal Allocations**		**15,754.00**	**15,754.00**	**0.01**	**15,751.69**	**0.00**	**2.31**	**2.31**
****Total Indirect Cost Expenditures**		**15,754.00**	**15,754.00**	**0.01**	**15,751.69**	**0.00**	**2.31**	**2.31**
*****Total Expenditures**		**50,001.00**	**50,001.00**	**0.02**	**49,994.44**	**0.00**	**6.56**	**6.56**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.02	49,994.44	0.00	(49,994.44)	(49,994.44)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.02**	**49,994.44**	**0.00**	**(49,994.44)**	**(49,994.44)**
*****Total Revenue**		**0.00**	**0.00**	**0.02**	**49,994.44**	**0.00**	**(49,994.44)**	**(49,994.44)**

Grant 14U516 - Modeling AKR Ordered Fine Structure
Fund 14U516 - Bio-Active Metal Binding Agents

Status: Active
FMGR: Bhattacharjee, Amitava

Type: Contract

PI:	Bhattacharjee, Amitava		
Sponsor:	University of Iowa		
Sponsor ID:	PO#4000518055	CFDA #:	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	04/01/2004 - 06/30/2006		

Fund Information

Effective Date:	4/1/2004
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UZSPAB	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UZSPAB - Amitava Bhattacharjee

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	8,081.00	15,303.00	0.00	0.00	0.00	8,081.00	15,303.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	6,542.06	0.00	(6,542.06)	(6,542.06)
615F10	PAT	0.00	0.00	1,909.96	7,844.07	0.00	(7,844.07)	(7,844.07)
615NZ0	PAT Unallocated Budget (Bud Only)	5,407.00	13,474.00	0.00	0.00	0.00	5,407.00	13,474.00
***Total: 61 - Salaries and Wages**		**13,488.00**	**28,777.00**	**1,909.96**	**14,386.13**	**0.00**	**(898.13)**	**14,390.87**
65YF10	Full Fringe Benefit Distr Expe	2,791.00	6,670.00	763.98	3,137.61	0.00	(346.61)	3,532.39
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	549.54	0.00	(549.54)	(549.54)
***Total: 65 - Fringe Benefits**		**2,791.00**	**6,670.00**	**763.98**	**3,687.15**	**0.00**	**(896.15)**	**2,982.85**
710	Travel	2,984.00	5,968.00	0.00	0.00	0.00	2,984.00	5,968.00
710200	Foreign Travel	0.00	0.00	0.00	1,280.84	0.00	(1,280.84)	(1,280.84)
710300	Conference Registration Fees	0.00	0.00	0.00	96.24	0.00	(96.24)	(96.24)
Subtotal: Travel		**2,984.00**	**5,968.00**	**0.00**	**1,377.08**	**0.00**	**1,606.92**	**4,590.92**
7112	Research Supplies	1,884.00	3,709.00	0.00	0.00	0.00	1,884.00	3,709.00
Subtotal: Non-Travel Support		**1,884.00**	**3,709.00**	**0.00**	**0.00**	**0.00**	**1,884.00**	**3,709.00**
***Total: 71 - Support**		**4,868.00**	**9,677.00**	**0.00**	**1,377.08**	**0.00**	**3,490.92**	**8,299.92**
****Total Direct Cost Expenditures**		**21,147.00**	**45,124.00**	**2,673.94**	**19,450.36**	**0.00**	**1,696.64**	**25,673.64**
760300	F&A Expenditures	9,728.00	20,757.00	1,230.01	8,947.17	0.00	780.83	11,809.83
***Total: 76 - F&A and Internal Allocations**		**9,728.00**	**20,757.00**	**1,230.01**	**8,947.17**	**0.00**	**780.83**	**11,809.83**
****Total Indirect Cost Expenditures**		**9,728.00**	**20,757.00**	**1,230.01**	**8,947.17**	**0.00**	**780.83**	**11,809.83**
*****Total Expenditures**		**30,875.00**	**65,881.00**	**3,903.95**	**28,397.53**	**0.00**	**2,477.47**	**37,483.47**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	3,903.95	28,397.53	0.00	(28,397.53)	(28,397.53)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**3,903.95**	**28,397.53**	**0.00**	**(28,397.53)**	**(28,397.53)**
*****Total Revenue**		**0.00**	**0.00**	**3,903.95**	**28,397.53**	**0.00**	**(28,397.53)**	**(28,397.53)**

Grant 14U526 - The Advanced Compton Telescpoe
Fund 14U526 - The Advanced Compton Telescope

Status: Active
FMGR: Ryan, James M

Type: Grant

PI:	Ryan, James M		
Sponsor:	University of California at Berkeley (UCB)		
Sponsor ID:	SA4431-24322	CFDA #: 43.000	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	05/15/2004 - 05/14/2005		

Fund Information

Effective Date:	8/26/2004
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UZSPJR - PI James Ryan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	16,855.00	16,855.00	0.00	0.00	0.00	16,855.00	16,855.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	666.00	666.00	0.00	(666.00)	(666.00)
***Total: 61 - Salaries and Wages**		**16,855.00**	**16,855.00**	**666.00**	**666.00**	**0.00**	**16,189.00**	**16,189.00**
65YF10	Full Fringe Benefit Distr Expe	2,714.00	2,714.00	0.00	0.00	0.00	2,714.00	2,714.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	59.72	59.72	0.00	(59.72)	(59.72)
***Total: 65 - Fringe Benefits**		**2,714.00**	**2,714.00**	**59.72**	**59.72**	**0.00**	**2,654.28**	**2,654.28**
710	Travel	4,710.00	4,710.00	0.00	0.00	0.00	4,710.00	4,710.00
710100	Out-of-State Travel	0.00	0.00	465.30	3,815.10	0.00	(3,815.10)	(3,815.10)
710200	Foreign Travel	0.00	0.00	0.00	2,644.65	0.00	(2,644.65)	(2,644.65)
710300	Conference Registration Fees	0.00	0.00	0.00	1,305.35	0.00	(1,305.35)	(1,305.35)
Subtotal: Travel		**4,710.00**	**4,710.00**	**465.30**	**7,765.10**	**0.00**	**(3,055.10)**	**(3,055.10)**
711100	Supplies-General	0.00	0.00	0.00	226.29	0.00	(226.29)	(226.29)
7112	Research Supplies	3,120.00	3,120.00	0.00	0.00	0.00	3,120.00	3,120.00
711200	Research Supplies	0.00	0.00	0.00	144.12	0.00	(144.12)	(144.12)
713000	Printing & Copying-General	0.00	0.00	2.10	9.60	0.00	(9.60)	(9.60)
714000	Postage-General	0.00	0.00	0.00	0.63	0.00	(0.63)	(0.63)
718000	Telecom-General	0.00	0.00	0.00	60.08	0.00	(60.08)	(60.08)
Subtotal: Non-Travel Support		**3,120.00**	**3,120.00**	**2.10**	**440.72**	**0.00**	**2,679.28**	**2,679.28**
***Total: 71 - Support**		**7,830.00**	**7,830.00**	**467.40**	**8,205.82**	**0.00**	**(375.82)**	**(375.82)**
****Total Direct Cost Expenditures**		**27,399.00**	**27,399.00**	**1,193.12**	**8,931.54**	**0.00**	**18,467.46**	**18,467.46**
760300	F&A Expenditures	12,601.00	12,601.00	548.84	4,108.52	0.00	8,492.48	8,492.48
***Total: 76 - F&A and Internal Allocations**		**12,601.00**	**12,601.00**	**548.84**	**4,108.52**	**0.00**	**8,492.48**	**8,492.48**
****Total Indirect Cost Expenditures**		**12,601.00**	**12,601.00**	**548.84**	**4,108.52**	**0.00**	**8,492.48**	**8,492.48**
*****Total Expenditures**		**40,000.00**	**40,000.00**	**1,741.96**	**13,040.06**	**0.00**	**26,959.94**	**26,959.94**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	1,741.96	13,040.06	0.00	(13,040.06)	(13,040.06)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**1,741.96**	**13,040.06**	**0.00**	**(13,040.06)**	**(13,040.06)**
*****Total Revenue**		**0.00**	**0.00**	**1,741.96**	**13,040.06**	**0.00**	**(13,040.06)**	**(13,040.06)**

Grant 14U529 - Estimate Right Whale Feeding Areas
Fund 14U529 - Estimate Right Whale Feeding Areas

Status: Active
FMGR: Runge, Jeffrey A

Type: Contract

PI:	Runge, Jeffrey A		
Sponsor:	Cornell University		
Sponsor ID:	44837-7418	CFDA #:	11.472
Resp Org:	UZOP00		
FRAGRNT Start/End Date:	09/01/2003 - 08/31/2006		

Fund Information

Effective Date:	9/10/2004
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UZOPJR - PI Jeffrey Runge

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	20,030.00	20,030.00	0.00	0.00	0.00	20,030.00	20,030.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	9,551.39	9,551.39	0.00	(9,551.39)	(9,551.39)
***Total: 61 - Salaries and Wages**		**20,030.00**	**20,030.00**	**9,551.39**	**9,551.39**	**0.00**	**10,478.61**	**10,478.61**
65YF10	Full Fringe Benefit Distr Expe	8,113.00	8,113.00	0.00	0.00	0.00	8,113.00	8,113.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	808.40	808.40	0.00	(808.40)	(808.40)
***Total: 65 - Fringe Benefits**		**8,113.00**	**8,113.00**	**808.40**	**808.40**	**0.00**	**7,304.60**	**7,304.60**
710	Travel	1,659.00	1,659.00	0.00	0.00	0.00	1,659.00	1,659.00
Subtotal: Travel		**1,659.00**	**1,659.00**	**0.00**	**0.00**	**0.00**	**1,659.00**	**1,659.00**
***Total: 71 - Support**		**1,659.00**	**1,659.00**	**0.00**	**0.00**	**0.00**	**1,659.00**	**1,659.00**
****Total Direct Cost Expenditures**		**29,802.00**	**29,802.00**	**10,359.79**	**10,359.79**	**0.00**	**19,442.21**	**19,442.21**
760300	F&A Expenditures	13,708.00	13,708.00	4,765.51	4,765.51	0.00	8,942.49	8,942.49
***Total: 76 - F&A and Internal Allocations**		**13,708.00**	**13,708.00**	**4,765.51**	**4,765.51**	**0.00**	**8,942.49**	**8,942.49**
****Total Indirect Cost Expenditures**		**13,708.00**	**13,708.00**	**4,765.51**	**4,765.51**	**0.00**	**8,942.49**	**8,942.49**
*****Total Expenditures**		**43,510.00**	**43,510.00**	**15,125.30**	**15,125.30**	**0.00**	**28,384.70**	**28,384.70**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	15,125.30	15,125.30	0.00	(15,125.30)	(15,125.30)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**15,125.30**	**15,125.30**	**0.00**	**(15,125.30)**	**(15,125.30)**
*****Total Revenue**		**0.00**	**0.00**	**15,125.30**	**15,125.30**	**0.00**	**(15,125.30)**	**(15,125.30)**

Grant 14U546 - Solar Wind Fluctuations at 1 AU
Fund 14U546 - Solar Wind Fluctuation at 1 AU

Status: Active
FMGR: Smith, Charles W

Type: Grant

PI:	Smith, Charles W		
Sponsor:	University of Delaware		
Sponsor ID:	5422	CFDA #: 43.000	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	07/01/2004 - 11/14/2006		

Fund Information

Effective Date:	11/1/2004
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UZSPCS - Charles Smith,III

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	28,206.18	0.00	(28,206.18)	(28,206.18)
611NZ0	Faculty Unallocated Budget(BudOnly)	27,129.00	27,129.00	0.00	0.00	0.00	27,129.00	27,129.00
615F10	PAT	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
***Total: 61 - Salaries and Wages**		**27,129.00**	**29,129.00**	**0.00**	**28,206.18**	**0.00**	**(1,077.18)**	**922.82**
65YF10	Full Fringe Benefit Distr Expe	10,710.00	11,310.00	0.00	11,282.46	0.00	(572.46)	27.54
***Total: 65 - Fringe Benefits**		**10,710.00**	**11,310.00**	**0.00**	**11,282.46**	**0.00**	**(572.46)**	**27.54**
710	Travel	4,002.00	4,002.00	0.00	0.00	0.00	4,002.00	4,002.00
Subtotal: Travel		**4,002.00**	**4,002.00**	**0.00**	**0.00**	**0.00**	**4,002.00**	**4,002.00**
7112	Research Supplies	4,723.00	4,723.00	0.00	0.00	0.00	4,723.00	4,723.00
711200	Research Supplies	0.00	(2,600.00)	0.00	0.00	0.00	0.00	(2,600.00)
Subtotal: Non-Travel Support		**4,723.00**	**2,123.00**	**0.00**	**0.00**	**0.00**	**4,723.00**	**2,123.00**
***Total: 71 - Support**		**8,725.00**	**6,125.00**	**0.00**	**0.00**	**0.00**	**8,725.00**	**6,125.00**
****Total Direct Cost Expenditures**		**46,564.00**	**46,564.00**	**0.00**	**39,488.64**	**0.00**	**7,075.36**	**7,075.36**
760300	F&A Expenditures	21,419.00	21,419.00	0.00	18,164.76	0.00	3,254.24	3,254.24
***Total: 76 - F&A and Internal Allocations**		**21,419.00**	**21,419.00**	**0.00**	**18,164.76**	**0.00**	**3,254.24**	**3,254.24**
****Total Indirect Cost Expenditures**		**21,419.00**	**21,419.00**	**0.00**	**18,164.76**	**0.00**	**3,254.24**	**3,254.24**
*****Total Expenditures**		**67,983.00**	**67,983.00**	**0.00**	**57,653.40**	**0.00**	**10,329.60**	**10,329.60**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	57,653.40	0.00	(57,653.40)	(57,653.40)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**57,653.40**	**0.00**	**(57,653.40)**	**(57,653.40)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**57,653.40**	**0.00**	**(57,653.40)**	**(57,653.40)**

Grant 14U547 - Solar Wind Pressure Fronts
Fund 14U547 - Solar Wind Pressure Fronts

Status: Active
FMGR: Raeder, Joachim

Type: Grant

PI: Raeder, Joachim
Sponsor: University of California at Los Angeles (UCLA)
Sponsor ID: 0965 G FB374 CFDA #: 43.000
Resp Org: UZSP00
FRAGRNT Start/End Date: 06/15/2004 - 06/14/2005

Fund Information
Effective Date: 11/15/2004
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UZSPRR - Joachim Raeder

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	1,159.69	4,473.09	0.00	(4,473.09)	(4,473.09)
615NZ0	PAT Unallocated Budget (Bud Only)	6,925.00	6,925.00	0.00	0.00	0.00	6,925.00	6,925.00
***Total: 61 - Salaries and Wages**		**6,925.00**	**6,925.00**	**1,159.69**	**4,473.09**	**0.00**	**2,451.91**	**2,451.91**
65YF10	Full Fringe Benefit Distr Expe	2,805.00	2,805.00	463.88	1,789.24	0.00	1,015.76	1,015.76
***Total: 65 - Fringe Benefits**		**2,805.00**	**2,805.00**	**463.88**	**1,789.24**	**0.00**	**1,015.76**	**1,015.76**
710	Travel	1,122.00	1,122.00	0.00	0.00	0.00	1,122.00	1,122.00
Subtotal: Travel		**1,122.00**	**1,122.00**	**0.00**	**0.00**	**0.00**	**1,122.00**	**1,122.00**
7112	Research Supplies	300.00	300.00	0.00	0.00	0.00	300.00	300.00
711200	Research Supplies	0.00	0.00	81.29	463.22	0.00	(463.22)	(463.22)
718000	Telecom-General	0.00	0.00	0.00	0.34	0.00	(0.34)	(0.34)
Subtotal: Non-Travel Support		**300.00**	**300.00**	**81.29**	**463.56**	**0.00**	**(163.56)**	**(163.56)**
***Total: 71 - Support**		**1,422.00**	**1,422.00**	**81.29**	**463.56**	**0.00**	**958.44**	**958.44**
****Total Direct Cost Expenditures**		**11,152.00**	**11,152.00**	**1,704.86**	**6,725.89**	**0.00**	**4,426.11**	**4,426.11**
760300	F&A Expenditures	5,130.00	5,130.00	784.23	3,093.90	0.00	2,036.10	2,036.10
***Total: 76 - F&A and Internal Allocations**		**5,130.00**	**5,130.00**	**784.23**	**3,093.90**	**0.00**	**2,036.10**	**2,036.10**
****Total Indirect Cost Expenditures**		**5,130.00**	**5,130.00**	**784.23**	**3,093.90**	**0.00**	**2,036.10**	**2,036.10**
*****Total Expenditures**		**16,282.00**	**16,282.00**	**2,489.09**	**9,819.79**	**0.00**	**6,462.21**	**6,462.21**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	2,489.09	9,819.79	0.00	(9,819.79)	(9,819.79)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**2,489.09**	**9,819.79**	**0.00**	**(9,819.79)**	**(9,819.79)**
*****Total Revenue**		**0.00**	**0.00**	**2,489.09**	**9,819.79**	**0.00**	**(9,819.79)**	**(9,819.79)**

Grant 14U552 - Spitzer Ecliptic Plane Survey
Fund 14U552 - Spitzer Ecliptic Plane Survey

Status: Active
FMGR: Tedesco, Edward F

Type: Other

PI:	Tedesco, Edward F		
Sponsor:	California Institute of Technology		
Sponsor ID:	1267826	CFDA #: 43.000	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	12/15/2004 - 07/30/2007		

Fund Information

Effective Date:	12/15/2004
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UZSPET - PI Edward Tedesco

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	29,038.44	0.00	(29,038.44)	(29,038.44)
611NZ0	Faculty Unallocated Budget(BudOnly)	29,820.00	28,796.00	0.00	0.00	0.00	29,820.00	28,796.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**29,820.00**	**28,796.00**	**0.00**	**29,038.44**	**0.00**	**781.56**	**(242.44)**
65YF10	Full Fringe Benefit Distr Expe	11,928.00	11,518.00	0.00	11,615.35	0.00	312.65	(97.35)
***Total: 65 - Fringe Benefits**		**11,928.00**	**11,518.00**	**0.00**	**11,615.35**	**0.00**	**312.65**	**(97.35)**
710	Travel	3,511.00	1,440.00	0.00	0.00	0.00	3,511.00	1,440.00
710100	Out-of-State Travel	0.00	0.00	907.47	907.47	0.00	(907.47)	(907.47)
Subtotal: Travel		**3,511.00**	**1,440.00**	**907.47**	**907.47**	**0.00**	**2,603.53**	**532.53**
7112	Research Supplies	730.00	970.00	0.00	0.00	0.00	730.00	970.00
711200	Research Supplies	0.00	0.00	22.88	276.85	0.00	(276.85)	(276.85)
Subtotal: Non-Travel Support		**730.00**	**970.00**	**22.88**	**276.85**	**0.00**	**453.15**	**693.15**
***Total: 71 - Support**		**4,241.00**	**2,410.00**	**930.35**	**1,184.32**	**0.00**	**3,056.68**	**1,225.68**
730001	Subcontracts 01	32,960.00	39,145.00	2,709.00	2,709.00	36,436.00	(6,185.00)	0.00
***Total: 73 - Subcontracts**		**32,960.00**	**39,145.00**	**2,709.00**	**2,709.00**	**36,436.00**	**(6,185.00)**	**0.00**
****Total Direct Cost Expenditures**		**78,949.00**	**81,869.00**	**3,639.35**	**44,547.11**	**36,436.00**	**(2,034.11)**	**885.89**
760300	F&A Expenditures	20,528.00	17,608.00	946.23	11,582.26	0.00	8,945.74	6,025.74
***Total: 76 - F&A and Internal Allocations**		**20,528.00**	**17,608.00**	**946.23**	**11,582.26**	**0.00**	**8,945.74**	**6,025.74**
****Total Indirect Cost Expenditures**		**20,528.00**	**17,608.00**	**946.23**	**11,582.26**	**0.00**	**8,945.74**	**6,025.74**
*****Total Expenditures**		**99,477.00**	**99,477.00**	**4,585.58**	**56,129.37**	**36,436.00**	**6,911.63**	**6,911.63**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	4,585.58	56,129.37	0.00	(56,129.37)	(56,129.37)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**4,585.58**	**56,129.37**	**0.00**	**(56,129.37)**	**(56,129.37)**
*****Total Revenue**		**0.00**	**0.00**	**4,585.58**	**56,129.37**	**0.00**	**(56,129.37)**	**(56,129.37)**

Grant 14U554 - FAST MO/DA
Status: Active
Type: Grant
Fund 14U554 - FAST MO &DA
FMGR: Moebius, Eberhard S

PI:	Moebius, Eberhard S		
Sponsor:	University of California at Berkeley (UCB)		
Sponsor ID:	SA4583-10331	CFDA #: 43.000	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	08/15/2004 - 08/14/2006		

Fund Information

Effective Date:	12/20/2004
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UZSPEM - PI Eberhard Mobius

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	20,052.00	20,052.00	0.00	0.00	0.00	20,052.00	20,052.00
615F10	PAT	0.00	0.00	6,468.89	43,295.74	0.00	(43,295.74)	(43,295.74)
615NZ0	PAT Unallocated Budget (Bud Only)	19,684.00	19,684.00	0.00	0.00	0.00	19,684.00	19,684.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	1,687.00	1,687.00	0.00	0.00	0.00	1,687.00	1,687.00
61SNZ0	Student Labor Unallocated(Bud Only)	4,760.00	4,760.00	0.00	0.00	0.00	4,760.00	4,760.00
***Total: 61 - Salaries and Wages**		**46,183.00**	**46,183.00**	**6,468.89**	**43,295.74**	**0.00**	**2,887.26**	**2,887.26**
65YF10	Full Fringe Benefit Distr Expe	14,436.00	17,436.00	2,655.81	17,386.54	0.00	(2,950.54)	49.46
***Total: 65 - Fringe Benefits**		**14,436.00**	**17,436.00**	**2,655.81**	**17,386.54**	**0.00**	**(2,950.54)**	**49.46**
710	Travel	5,407.00	5,407.00	0.00	0.00	0.00	5,407.00	5,407.00
710100	Out-of-State Travel	0.00	0.00	0.00	2,526.90	0.00	(2,526.90)	(2,526.90)
710200	Foreign Travel	0.00	0.00	0.00	1,843.27	0.00	(1,843.27)	(1,843.27)
710300	Conference Registration Fees	0.00	0.00	0.00	529.95	0.00	(529.95)	(529.95)
Subtotal: Travel		**5,407.00**	**5,407.00**	**0.00**	**4,900.12**	**0.00**	**506.88**	**506.88**
7112	Research Supplies	9,316.00	9,316.00	0.00	0.00	0.00	9,316.00	9,316.00
711200	Research Supplies	0.00	(3,000.00)	0.00	235.06	0.00	(235.06)	(3,235.06)
713000	Printing & Copying-General	0.00	0.00	40.00	90.00	0.00	(90.00)	(90.00)
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	149.30	999.35	0.00	(999.35)	(999.35)
718000	Telecom-General	0.00	0.00	6.73	24.81	0.00	(24.81)	(24.81)
719100	Membership Dues & Fees	0.00	0.00	0.00	3.20	0.00	(3.20)	(3.20)
Subtotal: Non-Travel Support		**9,316.00**	**6,316.00**	**196.03**	**1,502.42**	**0.00**	**7,813.58**	**4,813.58**
***Total: 71 - Support**		**14,723.00**	**11,723.00**	**196.03**	**6,402.54**	**0.00**	**8,320.46**	**5,320.46**
****Total Direct Cost Expenditures**		**75,342.00**	**75,342.00**	**9,320.73**	**67,084.82**	**0.00**	**8,257.18**	**8,257.18**
760300	F&A Expenditures	34,658.00	34,658.00	4,287.54	30,859.07	0.00	3,798.93	3,798.93
***Total: 76 - F&A and Internal Allocations**		**34,658.00**	**34,658.00**	**4,287.54**	**30,859.07**	**0.00**	**3,798.93**	**3,798.93**
****Total Indirect Cost Expenditures**		**34,658.00**	**34,658.00**	**4,287.54**	**30,859.07**	**0.00**	**3,798.93**	**3,798.93**
*****Total Expenditures**		**110,000.00**	**110,000.00**	**13,608.27**	**97,943.89**	**0.00**	**12,056.11**	**12,056.11**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	13,608.27	97,943.89	0.00	(97,943.89)	(97,943.89)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**13,608.27**	**97,943.89**	**0.00**	**(97,943.89)**	**(97,943.89)**

Grant 14U554 - FAST MO/DA
Fund 14U554 - FAST MO &DA

Status: Active
FMGR: Moebius, Eberhard S

Type: Grant

PI:	Moebius, Eberhard S		
Sponsor:	University of California at Berkeley (UCB)		
Sponsor ID:	SA4583-10331	CFDA #: 43.000	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	08/15/2004 - 08/14/2006		

Fund Information

Effective Date:	12/20/2004
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UZSPEM - PI Eberhard Mobius

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**0.00**	**13,608.27**	**97,943.89**	**0.00**	**(97,943.89)**	**(97,943.89)**

Grant 14U557 - The Cold Dense Plasma Sheet
Fund 14U557 - The Cold Dense Plasma Sheet

Status: Active
FMGR: Raeder, Joachim

Type: Contract

PI: Raeder, Joachim
Sponsor: University of California, Los Alamos National Laboratory
Sponsor ID: 09536-001-053F CFDA #: 81.000
Resp Org: UZSP00
FRAGRNT Start/End Date: 12/21/2004 - 11/30/2005

Fund Information
Effective Date: 12/21/2004
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	YES

Org UZSPRR - Joachim Raeder

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	7,423.10	0.00	(7,423.10)	(7,423.10)
613NZ0	Grad Unallocated Budget (Bud Only)	15,652.00	12,817.00	0.00	0.00	0.00	15,652.00	12,817.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	2,616.95	2,616.95	0.00	(2,616.95)	(2,616.95)
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**15,652.00**	**12,817.00**	**2,616.95**	**10,040.05**	**0.00**	**5,611.95**	**2,776.95**
65YF10	Full Fringe Benefit Distr Expe	165.00	767.00	0.00	0.00	0.00	165.00	767.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	238.14	238.14	0.00	(238.14)	(238.14)
***Total: 65 - Fringe Benefits**		**165.00**	**767.00**	**238.14**	**238.14**	**0.00**	**(73.14)**	**528.86**
710	Travel	10,457.00	6,230.00	0.00	0.00	0.00	10,457.00	6,230.00
710100	Out-of-State Travel	0.00	0.00	1,310.43	3,138.32	0.00	(3,138.32)	(3,138.32)
710300	Conference Registration Fees	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
Subtotal: Travel		**10,457.00**	**6,230.00**	**1,310.43**	**3,388.32**	**0.00**	**7,068.68**	**2,841.68**
717000	Consulting-General	5,920.00	0.00	0.00	0.00	0.00	5,920.00	0.00
Subtotal: Non-Travel Support		**5,920.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,920.00**	**0.00**
***Total: 71 - Support**		**16,377.00**	**6,230.00**	**1,310.43**	**3,388.32**	**0.00**	**12,988.68**	**2,841.68**
721100	Assistantships	5,590.00	8,590.00	0.00	0.00	0.00	5,590.00	8,590.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	1,802.50	0.00	(1,802.50)	(1,802.50)
***Total: 72 - Student and/or Participant Support**		**5,590.00**	**8,590.00**	**0.00**	**1,802.50**	**0.00**	**3,787.50**	**6,787.50**
****Total Direct Cost Expenditures**		**37,784.00**	**28,404.00**	**4,165.52**	**15,469.01**	**0.00**	**22,314.99**	**12,934.99**
*****Total Expenditures**		**37,784.00**	**28,404.00**	**4,165.52**	**15,469.01**	**0.00**	**22,314.99**	**12,934.99**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	4,165.52	15,469.01	0.00	(15,469.01)	(15,469.01)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**4,165.52**	**15,469.01**	**0.00**	**(15,469.01)**	**(15,469.01)**
*****Total Revenue**		**0.00**	**0.00**	**4,165.52**	**15,469.01**	**0.00**	**(15,469.01)**	**(15,469.01)**

Grant 14U557 - The Cold Dense Plasma Sheet
Fund 15C417 - Cost Share Cold Dense Plasma Sheet

Status: Active
FMGR: Raeder, Joachim

Type: Contract

PI: Raeder, Joachim
Sponsor: University of California, Los Alamos National Laboratory
Sponsor ID: 09536-001-053F CFDA #: 81.000
Resp Org: UZSP00
FRAGRNT Start/End Date: 12/21/2004 - 11/30/2005

Fund Information
Effective Date: 12/21/2004
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	YES

Org UZSPRR - Joachim Raeder

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613NZ0	Grad Unallocated Budget (Bud Only)	7,000.00	10,000.00	0.00	0.00	0.00	7,000.00	10,000.00
***Total: 61 - Salaries and Wages**		**7,000.00**	**10,000.00**	**0.00**	**0.00**	**0.00**	**7,000.00**	**10,000.00**
65YF10	Full Fringe Benefit Distr Expe	558.00	0.00	0.00	0.00	0.00	558.00	0.00
***Total: 65 - Fringe Benefits**		**558.00**	**0.00**	**0.00**	**0.00**	**0.00**	**558.00**	**0.00**
721100	Assistantships	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00
***Total: 72 - Student and/or Participant Support**		**3,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,000.00**	**0.00**
****Total Direct Cost Expenditures**		**10,558.00**	**10,000.00**	**0.00**	**0.00**	**0.00**	**10,558.00**	**10,000.00**
*****Total Expenditures**		**10,558.00**	**10,000.00**	**0.00**	**0.00**	**0.00**	**10,558.00**	**10,000.00**

Grant 14U558 - Gamma-Ray Background
Fund 14U558 - Gamma-Ray Background

Status: Active
FMGR: McConnell, Mark L.

Type: Contract

PI:	McConnell, Mark L.		
Sponsor:	University of California, Los Alamos National Laboratory		
Sponsor ID:	09326-001-05 3F	CFDA #: 81.000	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	12/21/2004 - 09/30/2005		

Fund Information

Effective Date:	12/21/2004
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UZSPMM - PI Mark Mcconnell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	7,666.14	0.00	(7,666.14)	(7,666.14)
615NZ0	PAT Unallocated Budget (Bud Only)	12,120.00	12,120.00	0.00	0.00	0.00	12,120.00	12,120.00
***Total: 61 - Salaries and Wages**		**12,120.00**	**12,120.00**	**0.00**	**7,666.14**	**0.00**	**4,453.86**	**4,453.86**
65YF10	Full Fringe Benefit Distr Expe	4,824.00	4,824.00	0.00	3,066.48	0.00	1,757.52	1,757.52
***Total: 65 - Fringe Benefits**		**4,824.00**	**4,824.00**	**0.00**	**3,066.48**	**0.00**	**1,757.52**	**1,757.52**
710	Travel	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	907.06	0.00	(907.06)	(907.06)
Subtotal: Travel		**7,000.00**	**7,000.00**	**0.00**	**907.06**	**0.00**	**6,092.94**	**6,092.94**
7112	Research Supplies	29.00	29.00	0.00	0.00	0.00	29.00	29.00
718000	Telecom-General	0.00	0.00	0.00	0.52	0.00	(0.52)	(0.52)
Subtotal: Non-Travel Support		**29.00**	**29.00**	**0.00**	**0.52**	**0.00**	**28.48**	**28.48**
***Total: 71 - Support**		**7,029.00**	**7,029.00**	**0.00**	**907.58**	**0.00**	**6,121.42**	**6,121.42**
****Total Direct Cost Expenditures**		**23,973.00**	**23,973.00**	**0.00**	**11,640.20**	**0.00**	**12,332.80**	**12,332.80**
760300	F&A Expenditures	11,027.00	11,027.00	0.00	5,354.53	0.00	5,672.47	5,672.47
***Total: 76 - F&A and Internal Allocations**		**11,027.00**	**11,027.00**	**0.00**	**5,354.53**	**0.00**	**5,672.47**	**5,672.47**
****Total Indirect Cost Expenditures**		**11,027.00**	**11,027.00**	**0.00**	**5,354.53**	**0.00**	**5,672.47**	**5,672.47**
*****Total Expenditures**		**35,000.00**	**35,000.00**	**0.00**	**16,994.73**	**0.00**	**18,005.27**	**18,005.27**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	16,994.73	0.00	(16,994.73)	(16,994.73)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**16,994.73**	**0.00**	**(16,994.73)**	**(16,994.73)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**16,994.73**	**0.00**	**(16,994.73)**	**(16,994.73)**

Grant 14U561 - Conjugate Studies of ULF Waves
Fund 14U561 - Conjugate Studies of ULF Waves

Status: Active
FMGR: Lessard, Marc R

Type: Grant

PI:	Lessard, Marc R		
Sponsor:	Augsburg College		
Sponsor ID:	NONE	CFDA #: 47.000	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	09/01/2004 - 08/31/2005		

Fund Information

Effective Date:	9/1/2004
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UZSPMA - Lessard Help

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	13,538.48	0.00	(13,538.48)	(13,538.48)
611NZ0	Faculty Unallocated Budget(BudOnly)	27,500.00	27,500.00	0.00	0.00	0.00	27,500.00	27,500.00
613NZ0	Grad Unallocated Budget (Bud Only)	11,460.00	11,460.00	0.00	0.00	0.00	11,460.00	11,460.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	3,829.36	3,829.36	0.00	(3,829.36)	(3,829.36)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	1,479.00	1,479.00	0.00	(1,479.00)	(1,479.00)
***Total: 61 - Salaries and Wages**		**38,960.00**	**38,960.00**	**5,308.36**	**18,846.84**	**0.00**	**20,113.16**	**20,113.16**
65YF10	Full Fringe Benefit Distr Expe	11,385.00	11,385.00	0.00	5,415.40	0.00	5,969.60	5,969.60
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	458.42	458.42	0.00	(458.42)	(458.42)
***Total: 65 - Fringe Benefits**		**11,385.00**	**11,385.00**	**458.42**	**5,873.82**	**0.00**	**5,511.18**	**5,511.18**
710	Travel	3,228.00	3,228.00	0.00	0.00	0.00	3,228.00	3,228.00
710100	Out-of-State Travel	0.00	0.00	0.00	3,302.91	0.00	(3,302.91)	(3,302.91)
710200	Foreign Travel	0.00	0.00	636.00	636.00	0.00	(636.00)	(636.00)
710300	Conference Registration Fees	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
Subtotal: Travel		**3,228.00**	**3,228.00**	**636.00**	**4,238.91**	**0.00**	**(1,010.91)**	**(1,010.91)**
7112	Research Supplies	3,102.00	3,102.00	0.00	0.00	0.00	3,102.00	3,102.00
711200	Research Supplies	0.00	0.00	20.00	1,363.16	0.00	(1,363.16)	(1,363.16)
713000	Printing & Copying-General	0.00	0.00	0.00	35.00	0.00	(35.00)	(35.00)
Subtotal: Non-Travel Support		**3,102.00**	**3,102.00**	**20.00**	**1,398.16**	**0.00**	**1,703.84**	**1,703.84**
***Total: 71 - Support**		**6,330.00**	**6,330.00**	**656.00**	**5,637.07**	**0.00**	**692.93**	**692.93**
721100	Assistantships	4,307.00	4,307.00	0.00	0.00	0.00	4,307.00	4,307.00
***Total: 72 - Student and/or Participant Support**		**4,307.00**	**4,307.00**	**0.00**	**0.00**	**0.00**	**4,307.00**	**4,307.00**
****Total Direct Cost Expenditures**		**60,982.00**	**60,982.00**	**6,422.78**	**30,357.73**	**0.00**	**30,624.27**	**30,624.27**
760300	F&A Expenditures	26,071.00	26,071.00	2,954.47	13,964.56	0.00	12,106.44	12,106.44
***Total: 76 - F&A and Internal Allocations**		**26,071.00**	**26,071.00**	**2,954.47**	**13,964.56**	**0.00**	**12,106.44**	**12,106.44**
****Total Indirect Cost Expenditures**		**26,071.00**	**26,071.00**	**2,954.47**	**13,964.56**	**0.00**	**12,106.44**	**12,106.44**
*****Total Expenditures**		**87,053.00**	**87,053.00**	**9,377.25**	**44,322.29**	**0.00**	**42,730.71**	**42,730.71**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	9,377.25	44,322.29	0.00	(44,322.29)	(44,322.29)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**9,377.25**	**44,322.29**	**0.00**	**(44,322.29)**	**(44,322.29)**

Grant 14U561 - Conjugate Studies of ULF Waves
Fund 14U561 - Conjugate Studies of ULF Waves

Status: Active
FMGR: Lessard, Marc R

Type: Grant

PI:	Lessard, Marc R		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Augsburg College		Effective Date:	9/1/2004	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: 47.000	Term Date:		IDC Rate Code:	URESON	46.00 %	Budget Controls	STDBUD
Resp Org:	UZSP00		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	09/01/2004 - 08/31/2005		Rev Account:	531200				Idc Waiver	NO

Org UZSPMA - Lessard Help

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**0.00**	**9,377.25**	**44,322.29**	**0.00**	**(44,322.29)**	**(44,322.29)**

Grant 14U568 - WEST: Winds and coastal flows
Fund 14U568 - WEST: Winds and coastal flows

Status: Active
FMGR: Pringle, James M

Type: Grant

PI:	Pringle, James M		
Sponsor:	University of California at San Diego		
Sponsor ID:	PO #10246233	CFDA #: 47.000	
Resp Org:	UZOP00		
FRAGRNT Start/End Date:	04/01/2005 - 06/30/2005		

Fund Information

Effective Date:	3/22/2005
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UZOPJP - PI James Pringle

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	6,833.00	6,833.00	0.00	0.00	0.00	6,833.00	6,833.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	8,705.95	8,705.95	0.00	(8,705.95)	(8,705.95)
613NZ0	Grad Unallocated Budget (Bud Only)	8,840.00	8,840.00	0.00	0.00	0.00	8,840.00	8,840.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	3,926.17	3,926.17	0.00	(3,926.17)	(3,926.17)
***Total: 61 - Salaries and Wages**		**15,673.00**	**15,673.00**	**12,632.12**	**12,632.12**	**0.00**	**3,040.88**	**3,040.88**
65YF10	Full Fringe Benefit Distr Expe	1,317.00	1,317.00	0.00	0.00	0.00	1,317.00	1,317.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	1,088.53	1,088.53	0.00	(1,088.53)	(1,088.53)
***Total: 65 - Fringe Benefits**		**1,317.00**	**1,317.00**	**1,088.53**	**1,088.53**	**0.00**	**228.47**	**228.47**
740000	Cap Equipment	31,819.00	31,819.00	0.00	0.00	0.00	31,819.00	31,819.00
***Total: 74 - Capitalizable Plant and Equipment**		**31,819.00**	**31,819.00**	**0.00**	**0.00**	**0.00**	**31,819.00**	**31,819.00**
****Total Direct Cost Expenditures**		**48,809.00**	**48,809.00**	**13,720.65**	**13,720.65**	**0.00**	**35,088.35**	**35,088.35**
760300	F&A Expenditures	7,816.00	7,816.00	6,311.49	6,311.49	0.00	1,504.51	1,504.51
***Total: 76 - F&A and Internal Allocations**		**7,816.00**	**7,816.00**	**6,311.49**	**6,311.49**	**0.00**	**1,504.51**	**1,504.51**
****Total Indirect Cost Expenditures**		**7,816.00**	**7,816.00**	**6,311.49**	**6,311.49**	**0.00**	**1,504.51**	**1,504.51**
*****Total Expenditures**		**56,625.00**	**56,625.00**	**20,032.14**	**20,032.14**	**0.00**	**36,592.86**	**36,592.86**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	20,032.14	20,032.14	0.00	(20,032.14)	(20,032.14)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**20,032.14**	**20,032.14**	**0.00**	**(20,032.14)**	**(20,032.14)**
*****Total Revenue**		**0.00**	**0.00**	**20,032.14**	**20,032.14**	**0.00**	**(20,032.14)**	**(20,032.14)**

Grant 14U569 - Extraterrestrial Ring Current
Fund 14U569 - Extraterrestrial Ring Current

Status: Active
FMGR: Raeder, Joachim

Type: Grant

PI:	Raeder, Joachim		
Sponsor:	University of Iowa		
Sponsor ID:	4000521679	CFDA #: 43.001	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	04/01/2004 - 03/31/2007		

Fund Information

Effective Date:	7/1/2004
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UZSPRR - Joachim Raeder

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	2,389.00	2,389.00	0.00	0.00	0.00	2,389.00	2,389.00
615F10	PAT	0.00	0.00	3,644.74	3,644.74	0.00	(3,644.74)	(3,644.74)
615NZ0	PAT Unallocated Budget (Bud Only)	4,617.00	4,617.00	0.00	0.00	0.00	4,617.00	4,617.00
***Total: 61 - Salaries and Wages**		**7,006.00**	**7,006.00**	**3,644.74**	**3,644.74**	**0.00**	**3,361.26**	**3,361.26**
65YF10	Full Fringe Benefit Distr Expe	2,073.00	2,073.00	1,508.59	1,508.59	0.00	564.41	564.41
***Total: 65 - Fringe Benefits**		**2,073.00**	**2,073.00**	**1,508.59**	**1,508.59**	**0.00**	**564.41**	**564.41**
7112	Research Supplies	500.00	500.00	0.00	0.00	0.00	500.00	500.00
711200	Research Supplies	0.00	0.00	534.97	534.97	0.00	(534.97)	(534.97)
Subtotal: Non-Travel Support		**500.00**	**500.00**	**534.97**	**534.97**	**0.00**	**(34.97)**	**(34.97)**
***Total: 71 - Support**		**500.00**	**500.00**	**534.97**	**534.97**	**0.00**	**(34.97)**	**(34.97)**
****Total Direct Cost Expenditures**		**9,579.00**	**9,579.00**	**5,688.30**	**5,688.30**	**0.00**	**3,890.70**	**3,890.70**
760300	F&A Expenditures	4,406.00	4,406.00	2,616.61	2,616.61	0.00	1,789.39	1,789.39
***Total: 76 - F&A and Internal Allocations**		**4,406.00**	**4,406.00**	**2,616.61**	**2,616.61**	**0.00**	**1,789.39**	**1,789.39**
****Total Indirect Cost Expenditures**		**4,406.00**	**4,406.00**	**2,616.61**	**2,616.61**	**0.00**	**1,789.39**	**1,789.39**
*****Total Expenditures**		**13,985.00**	**13,985.00**	**8,304.91**	**8,304.91**	**0.00**	**5,680.09**	**5,680.09**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	8,304.91	8,304.91	0.00	(8,304.91)	(8,304.91)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**8,304.91**	**8,304.91**	**0.00**	**(8,304.91)**	**(8,304.91)**
*****Total Revenue**		**0.00**	**0.00**	**8,304.91**	**8,304.91**	**0.00**	**(8,304.91)**	**(8,304.91)**

Grant 14U572 - SONTRAC Readout
Fund 14U572 - SONTRAC Readout

Status: Active
FMGR: Ryan, James M

Type: Grant

PI:	Ryan, James M		
Sponsor:	University of Alabama		
Sponsor ID:	SUB2005-089	CFDA #: 43.000	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	12/01/2004 - 06/30/2005		

Fund Information

Effective Date:	12/1/2004
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UZSPJR - PI James Ryan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	2,106.00	2,106.00	0.00	0.00	0.00	2,106.00	2,106.00
61SNSH	Student Labor	0.00	0.00	1,548.00	1,548.00	0.00	(1,548.00)	(1,548.00)
61SNZ0	Student Labor Unallocated(Bud Only)	2,040.00	2,040.00	0.00	0.00	0.00	2,040.00	2,040.00
***Total: 61 - Salaries and Wages**		**4,146.00**	**4,146.00**	**1,548.00**	**1,548.00**	**0.00**	**2,598.00**	**2,598.00**
65YF10	Full Fringe Benefit Distr Expe	842.00	842.00	0.00	0.00	0.00	842.00	842.00
***Total: 65 - Fringe Benefits**		**842.00**	**842.00**	**0.00**	**0.00**	**0.00**	**842.00**	**842.00**
7112	Research Supplies	491.00	491.00	0.00	0.00	0.00	491.00	491.00
718000	Telecom-General	0.00	0.00	2.91	2.91	0.00	(2.91)	(2.91)
Subtotal: Non-Travel Support		**491.00**	**491.00**	**2.91**	**2.91**	**0.00**	**488.09**	**488.09**
***Total: 71 - Support**		**491.00**	**491.00**	**2.91**	**2.91**	**0.00**	**488.09**	**488.09**
740000	Cap Equipment	17,000.00	17,000.00	0.00	0.00	0.00	17,000.00	17,000.00
***Total: 74 - Capitalizable Plant and Equipment**		**17,000.00**	**17,000.00**	**0.00**	**0.00**	**0.00**	**17,000.00**	**17,000.00**
****Total Direct Cost Expenditures**		**22,479.00**	**22,479.00**	**1,550.91**	**1,550.91**	**0.00**	**20,928.09**	**20,928.09**
760300	F&A Expenditures	2,521.00	2,521.00	713.42	713.42	0.00	1,807.58	1,807.58
***Total: 76 - F&A and Internal Allocations**		**2,521.00**	**2,521.00**	**713.42**	**713.42**	**0.00**	**1,807.58**	**1,807.58**
****Total Indirect Cost Expenditures**		**2,521.00**	**2,521.00**	**713.42**	**713.42**	**0.00**	**1,807.58**	**1,807.58**
*****Total Expenditures**		**25,000.00**	**25,000.00**	**2,264.33**	**2,264.33**	**0.00**	**22,735.67**	**22,735.67**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	2,264.33	2,264.33	0.00	(2,264.33)	(2,264.33)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**2,264.33**	**2,264.33**	**0.00**	**(2,264.33)**	**(2,264.33)**
*****Total Revenue**		**0.00**	**0.00**	**2,264.33**	**2,264.33**	**0.00**	**(2,264.33)**	**(2,264.33)**

Grant 14U573 - Various Types of MHD Turbulence
Fund 14U573 - Various Types of MHD Turbulence

Status: Active
FMGR: Smith, Charles W

Type: Contract

PI: Smith, Charles W
Sponsor: University of California, Los Alamos National Laboratory
Sponsor ID: 18121-001-05 CFDA #: 81.000
Resp Org: UZSP00
FRAGRNT Start/End Date: 04/01/2005 - 02/28/2006

Fund Information
Effective Date: 4/1/2005
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UZSPCS - Charles Smith,III

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	10,887.00	10,887.00	0.00	0.00	0.00	10,887.00	10,887.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	4,543.92	4,543.92	0.00	(4,543.92)	(4,543.92)
***Total: 61 - Salaries and Wages**		**10,887.00**	**10,887.00**	**4,543.92**	**4,543.92**	**0.00**	**6,343.08**	**6,343.08**
65YF10	Full Fringe Benefit Distr Expe	4,638.00	4,638.00	0.00	0.00	0.00	4,638.00	4,638.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	391.57	391.57	0.00	(391.57)	(391.57)
***Total: 65 - Fringe Benefits**		**4,638.00**	**4,638.00**	**391.57**	**391.57**	**0.00**	**4,246.43**	**4,246.43**
710	Travel	1,310.00	1,310.00	0.00	0.00	0.00	1,310.00	1,310.00
Subtotal: Travel		**1,310.00**	**1,310.00**	**0.00**	**0.00**	**0.00**	**1,310.00**	**1,310.00**
7112	Research Supplies	1,658.00	1,658.00	0.00	0.00	0.00	1,658.00	1,658.00
Subtotal: Non-Travel Support		**1,658.00**	**1,658.00**	**0.00**	**0.00**	**0.00**	**1,658.00**	**1,658.00**
***Total: 71 - Support**		**2,968.00**	**2,968.00**	**0.00**	**0.00**	**0.00**	**2,968.00**	**2,968.00**
****Total Direct Cost Expenditures**		**18,493.00**	**18,493.00**	**4,935.49**	**4,935.49**	**0.00**	**13,557.51**	**13,557.51**
760300	F&A Expenditures	8,507.00	8,507.00	2,270.33	2,270.33	0.00	6,236.67	6,236.67
***Total: 76 - F&A and Internal Allocations**		**8,507.00**	**8,507.00**	**2,270.33**	**2,270.33**	**0.00**	**6,236.67**	**6,236.67**
****Total Indirect Cost Expenditures**		**8,507.00**	**8,507.00**	**2,270.33**	**2,270.33**	**0.00**	**6,236.67**	**6,236.67**
*****Total Expenditures**		**27,000.00**	**27,000.00**	**7,205.82**	**7,205.82**	**0.00**	**19,794.18**	**19,794.18**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	7,205.82	7,205.82	0.00	(7,205.82)	(7,205.82)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**7,205.82**	**7,205.82**	**0.00**	**(7,205.82)**	**(7,205.82)**
*****Total Revenue**		**0.00**	**0.00**	**7,205.82**	**7,205.82**	**0.00**	**(7,205.82)**	**(7,205.82)**

Grant 181023 - Magnetic Reconnection Studies
Fund 181023 - Magnetic Reconnection Studies

Status: Active
FMGR: Bhattacharjee, Amitava

Type: Cooperative Agreement

PI:	Bhattacharjee, Amitava		
Sponsor:	US DOE, Department of Energy		
Sponsor ID:	DE-FC02-03ER54723	CFDA #: 81.000	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	08/01/2003 - 12/31/2005		

Fund Information

Effective Date:	8/8/2003
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UZSPAB	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UZSP00 - Space Science Center

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 181023 - Magnetic Reconnection Studies
Fund 181023 - Magnetic Reconnection Studies

Status: Active
FMGR: Bhattacharjee, Amitava

Type: Cooperative Agreement

PI:	Bhattacharjee, Amitava		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin: BOTH
Sponsor:	US DOE, Department of Energy		Effective Date:	8/8/2003	IDC Basis Code:	MTDC		Approved For Preaward: YES
Sponsor ID:	DE-FC02-03ER54723	CFDA #: 81.000	Term Date:		IDC Rate Code:	URESON	46.00 %	Budget Controls: STDBUD
Resp Org:	UZSP00		Expend End Date:		IDC Dist To Code:	UZSPAB		Equipment Vesting: USNH
FRAGRNT Start/End Date:	08/01/2003 - 12/31/2005		Rev Account:	530000				Idc Waiver: NO

Org UZSPAB - Amitava Bhattacharjee

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	38,666.72	0.00	(38,666.72)	(38,666.72)
611NZ0	Faculty Unallocated Budget(BudOnly)	51,777.00	51,777.00	0.00	0.00	0.00	51,777.00	51,777.00
615F10	PAT	23,392.00	11,392.00	(2,024.92)	94,385.27	0.00	(70,993.27)	(82,993.27)
615NZ0	PAT Unallocated Budget (Bud Only)	60,000.00	60,000.00	0.00	0.00	0.00	60,000.00	60,000.00
617F10	Operating Staff	0.00	0.00	1,012.63	12,208.38	0.00	(12,208.38)	(12,208.38)
617NZ0	Op Staff Unallocated Bud(BudOnly)	15,734.00	15,734.00	0.00	0.00	0.00	15,734.00	15,734.00
***Total: 61 - Salaries and Wages**		**150,903.00**	**138,903.00**	**(1,012.29)**	**145,260.37**	**0.00**	**5,642.63**	**(6,357.37)**
65YF10	Full Fringe Benefit Distr Expe	47,798.00	55,798.00	(394.24)	58,659.11	0.00	(10,861.11)	(2,861.11)
***Total: 65 - Fringe Benefits**		**47,798.00**	**55,798.00**	**(394.24)**	**58,659.11**	**0.00**	**(10,861.11)**	**(2,861.11)**
710	Travel	10,835.00	10,835.00	0.00	0.00	0.00	10,835.00	10,835.00
710100	Out-of-State Travel	0.00	0.00	0.00	15,691.81	0.00	(15,691.81)	(15,691.81)
710110	Out-of-State Travel-Team Travel	0.00	8,000.00	0.00	0.00	0.00	0.00	8,000.00
710200	Foreign Travel	3,256.00	3,256.00	0.00	2,566.39	0.00	689.61	689.61
710300	Conference Registration Fees	0.00	0.00	0.00	2,786.00	0.00	(2,786.00)	(2,786.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,070.69	0.00	(1,070.69)	(1,070.69)
Subtotal: Travel		**14,091.00**	**22,091.00**	**0.00**	**22,114.89**	**0.00**	**(8,023.89)**	**(23.89)**
711100	Supplies-General	0.00	0.00	0.00	575.15	0.00	(575.15)	(575.15)
7112	Research Supplies	11,322.00	11,322.00	0.00	0.00	0.00	11,322.00	11,322.00
711200	Research Supplies	0.00	(4,000.00)	0.00	1,178.00	0.00	(1,178.00)	(5,178.00)
713000	Printing & Copying-General	0.00	0.00	0.00	755.30	0.00	(755.30)	(755.30)
714000	Postage-General	0.00	0.00	0.00	3.37	0.00	(3.37)	(3.37)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	116.79	0.00	(116.79)	(116.79)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	188.00	0.00	(188.00)	(188.00)
718000	Telecom-General	0.00	0.00	0.00	576.66	0.00	(576.66)	(576.66)
719100	Membership Dues & Fees	0.00	0.00	0.00	102.00	0.00	(102.00)	(102.00)
Subtotal: Non-Travel Support		**11,322.00**	**7,322.00**	**0.00**	**3,495.27**	**0.00**	**7,826.73**	**3,826.73**
***Total: 71 - Support**		**25,413.00**	**29,413.00**	**0.00**	**25,610.16**	**0.00**	**(197.16)**	**3,802.84**
721155	Asstship-Tuition Waiver	8,795.00	8,795.00	0.00	0.00	0.00	8,795.00	8,795.00
***Total: 72 - Student and/or Participant Support**		**8,795.00**	**8,795.00**	**0.00**	**0.00**	**0.00**	**8,795.00**	**8,795.00**
****Total Direct Cost Expenditures**		**232,909.00**	**232,909.00**	**(1,406.53)**	**229,529.64**	**0.00**	**3,379.36**	**3,379.36**
760300	F&A Expenditures	103,091.00	103,091.00	(647.01)	105,583.79	0.00	(2,492.79)	(2,492.79)
***Total: 76 - F&A and Internal Allocations**		**103,091.00**	**103,091.00**	**(647.01)**	**105,583.79**	**0.00**	**(2,492.79)**	**(2,492.79)**

Grant 181023 - Magnetic Reconnection Studies
Fund 181023 - Magnetic Reconnection Studies

Status: Active
FMGR: Bhattacharjee, Amitava

Type: Cooperative Agreement

PI:	Bhattacharjee, Amitava		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US DOE, Department of Energy		Effective Date:	8/8/2003	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	DE-FC02-03ER54723	CFDA #: 81.000	Term Date:		IDC Rate Code:	URESON	46.00 %	Budget Controls	STDBUD
Resp Org:	UZSP00		Expend End Date:		IDC Dist To Code:	UZSPAB		Equipment Vesting	USNH
FRAGRNT Start/End Date:	08/01/2003 - 12/31/2005		Rev Account:	530000				Idc Waiver	NO

Org UZSPAB - Amitava Bhattacharjee

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
****Total Indirect Cost Expenditures**	**103,091.00**	**103,091.00**	**(647.01)**	**105,583.79**	**0.00**	**(2,492.79)**	**(2,492.79)**
*****Total Expenditures**	**336,000.00**	**336,000.00**	**(2,053.54)**	**335,113.43**	**0.00**	**886.57**	**886.57**
Revenue							
530000 Federal Programs	0.00	0.00	(2,053.54)	335,113.43	0.00	(335,113.43)	(335,113.43)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**(2,053.54)**	**335,113.43**	**0.00**	**(335,113.43)**	**(335,113.43)**
*****Total Revenue**	**0.00**	**0.00**	**(2,053.54)**	**335,113.43**	**0.00**	**(335,113.43)**	**(335,113.43)**

Grant 181024 - Strongly-Coupled Dusty Plasmas
Fund 181024 - Strongly-Coupled Dusty Plasmas

Status: Active
FMGR: Bhattacharjee, Amitava

Type: Grant

PI:	Bhattacharjee, Amitava		
Sponsor:	US DOE, Department of Energy		
Sponsor ID:	DE-FG02-04ER54803	CFDA #: 81.049	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	08/15/2004 - 08/14/2005		

Fund Information

Effective Date:	6/4/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UZSPAB	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UZSPAB - Amitava Bhattacharjee

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	9,829.42	0.00	(9,829.42)	(9,829.42)
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	15,131.00	0.00	0.00	0.00	0.00	15,131.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	14,532.34	0.00	(14,532.34)	(14,532.34)
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	13,690.00	0.00	0.00	0.00	0.00	13,690.00
615F10	PAT	0.00	4,200.00	0.00	0.00	0.00	0.00	4,200.00
***Total: 61 - Salaries and Wages**		**0.00**	**33,021.00**	**0.00**	**24,361.76**	**0.00**	**(24,361.76)**	**8,659.24**
65YF10	Full Fringe Benefit Distr Expe	0.00	5,986.00	0.00	3,931.78	0.00	(3,931.78)	2,054.22
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,220.72	0.00	(1,220.72)	(1,220.72)
***Total: 65 - Fringe Benefits**		**0.00**	**5,986.00**	**0.00**	**5,152.50**	**0.00**	**(5,152.50)**	**833.50**
710	Travel	0.00	3,526.00	0.00	0.00	0.00	0.00	3,526.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,107.27	0.00	(1,107.27)	(1,107.27)
710200	Foreign Travel	0.00	2,422.00	1,019.71	1,951.06	0.00	(1,951.06)	470.94
710300	Conference Registration Fees	0.00	0.00	0.00	935.56	0.00	(935.56)	(935.56)
Subtotal: Travel		**0.00**	**5,948.00**	**1,019.71**	**3,993.89**	**0.00**	**(3,993.89)**	**1,954.11**
7112	Research Supplies	0.00	6,007.00	0.00	0.00	0.00	0.00	6,007.00
711200	Research Supplies	0.00	(4,900.00)	0.00	0.00	0.00	0.00	(4,900.00)
Subtotal: Non-Travel Support		**0.00**	**1,107.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,107.00**
***Total: 71 - Support**		**0.00**	**7,055.00**	**1,019.71**	**3,993.89**	**0.00**	**(3,993.89)**	**3,061.11**
721100	Assistantships	0.00	8,590.00	0.00	0.00	0.00	0.00	8,590.00
721155	Asstship-Tuition Waiver	0.00	(4,000.00)	0.00	0.00	0.00	0.00	(4,000.00)
***Total: 72 - Student and/or Participant Support**		**0.00**	**4,590.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,590.00**
****Total Direct Cost Expenditures**		**0.00**	**50,652.00**	**1,019.71**	**33,508.15**	**0.00**	**(33,508.15)**	**17,143.85**
760300	F&A Expenditures	0.00	19,348.00	469.07	15,413.77	0.00	(15,413.77)	3,934.23
***Total: 76 - F&A and Internal Allocations**		**0.00**	**19,348.00**	**469.07**	**15,413.77**	**0.00**	**(15,413.77)**	**3,934.23**
****Total Indirect Cost Expenditures**		**0.00**	**19,348.00**	**469.07**	**15,413.77**	**0.00**	**(15,413.77)**	**3,934.23**
*****Total Expenditures**		**0.00**	**70,000.00**	**1,488.78**	**48,921.92**	**0.00**	**(48,921.92)**	**21,078.08**
Revenue								
530000	Federal Programs	0.00	0.00	1,488.78	48,921.92	0.00	(48,921.92)	(48,921.92)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**1,488.78**	**48,921.92**	**0.00**	**(48,921.92)**	**(48,921.92)**

Grant 181024 - Strongly-Coupled Dusty Plasmas
Fund 181024 - Strongly-Coupled Dusty Plasmas

Status: Active
FMGR: Bhattacharjee, Amitava

Type: Grant

PI:	Bhattacharjee, Amitava		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DOE, Department of Energy		Effective Date:	6/4/2004	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	DE-FG02-04ER54803	CFDA #: 81.049	Term Date:		IDC Rate Code:	URESON	46.00 %	Budget Controls	DOC
Resp Org:	UZSP00		Expend End Date:		IDC Dist To Code:	UZSPAB		Equipment Vesting	USNH
FRAGRNT Start/End Date:	08/15/2004 - 08/14/2005		Rev Account:	530000				Idc Waiver	NO

Org UZSPAB - Amitava Bhattacharjee

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**0.00**	**1,488.78**	**48,921.92**	**0.00**	**(48,921.92)**	**(48,921.92)**

Grant 181025 - Fast Neutron Imaging Telescope
Fund 181025 - Fast Neutron Imaging Telescope

Status: Active
FMGR: Ryan, James M

Type: Grant

PI:	Ryan, James M		
Sponsor:	US DOE, Department of Energy		
Sponsor ID:	DE-FG52-04NA25687	CFDA #:	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	10/01/2004 - 09/30/2007		

Fund Information

Effective Date:	10/1/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	YES

Org UZSPJR - PI James Ryan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	10,262.00	10,262.00	0.00	0.00	0.00	10,262.00	10,262.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	7,936.52	7,936.52	0.00	(7,936.52)	(7,936.52)
613NZ0	Grad Unallocated Budget (Bud Only)	15,610.00	15,610.00	0.00	0.00	0.00	15,610.00	15,610.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	2,552.90	2,552.90	0.00	(2,552.90)	(2,552.90)
615F10	PAT	0.00	0.00	29,777.14	60,476.09	0.00	(60,476.09)	(60,476.09)
615NZ0	PAT Unallocated Budget (Bud Only)	66,553.00	66,553.00	0.00	0.00	0.00	66,553.00	66,553.00
61SNSH	Student Labor	0.00	0.00	4,092.00	6,320.50	0.00	(6,320.50)	(6,320.50)
61SNZ0	Student Labor Unallocated(Bud Only)	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
***Total: 61 - Salaries and Wages**		**96,925.00**	**96,925.00**	**44,358.56**	**77,286.01**	**0.00**	**19,638.99**	**19,638.99**
65YF10	Full Fringe Benefit Distr Expe	28,584.00	28,584.00	12,074.26	24,353.86	0.00	4,230.14	4,230.14
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	903.92	903.92	0.00	(903.92)	(903.92)
***Total: 65 - Fringe Benefits**		**28,584.00**	**28,584.00**	**12,978.18**	**25,257.78**	**0.00**	**3,326.22**	**3,326.22**
710	Travel	2,070.00	2,070.00	0.00	0.00	0.00	2,070.00	2,070.00
710100	Out-of-State Travel	0.00	0.00	466.20	3,022.48	0.00	(3,022.48)	(3,022.48)
710200	Foreign Travel	0.00	0.00	0.00	1,906.89	0.00	(1,906.89)	(1,906.89)
Subtotal: Travel		**2,070.00**	**2,070.00**	**466.20**	**4,929.37**	**0.00**	**(2,859.37)**	**(2,859.37)**
7112	Research Supplies	15,275.00	15,275.00	0.00	0.00	0.00	15,275.00	15,275.00
711200	Research Supplies	0.00	0.00	2,083.77	5,588.25	0.00	(5,588.25)	(5,588.25)
713000	Printing & Copying-General	0.00	0.00	20.00	20.00	0.00	(20.00)	(20.00)
714000	Postage-General	0.00	0.00	5.12	5.12	0.00	(5.12)	(5.12)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	12.33	0.00	(12.33)	(12.33)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	753.75	0.00	(753.75)	(753.75)
718000	Telecom-General	0.00	0.00	3.83	33.64	0.00	(33.64)	(33.64)
Subtotal: Non-Travel Support		**15,275.00**	**15,275.00**	**2,112.72**	**6,413.09**	**0.00**	**8,861.91**	**8,861.91**
***Total: 71 - Support**		**17,345.00**	**17,345.00**	**2,578.92**	**11,342.46**	**0.00**	**6,002.54**	**6,002.54**
721100	Assistantships	4,295.00	4,295.00	0.00	0.00	0.00	4,295.00	4,295.00
***Total: 72 - Student and/or Participant Support**		**4,295.00**	**4,295.00**	**0.00**	**0.00**	**0.00**	**4,295.00**	**4,295.00**
740000	Cap Equipment	11,605.00	11,605.00	3,811.00	8,494.00	0.00	3,111.00	3,111.00
***Total: 74 - Capitalizable Plant and Equipment**		**11,605.00**	**11,605.00**	**3,811.00**	**8,494.00**	**0.00**	**3,111.00**	**3,111.00**
****Total Direct Cost Expenditures**		**158,754.00**	**158,754.00**	**63,726.66**	**122,380.25**	**0.00**	**36,373.75**	**36,373.75**
760300	F&A Expenditures	65,713.00	65,713.00	27,846.60	52,673.07	0.00	13,039.93	13,039.93
***Total: 76 - F&A and Internal Allocations**		**65,713.00**	**65,713.00**	**27,846.60**	**52,673.07**	**0.00**	**13,039.93**	**13,039.93**

Grant 181025 - Fast Neutron Imaging Telescope
Fund 181025 - Fast Neutron Imaging Telescope

Status: Active
FMGR: Ryan, James M

Type: Grant

PI:	Ryan, James M		
Sponsor:	US DOE, Department of Energy		
Sponsor ID:	DE-FG52-04NA25687	CFDA #:	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	10/01/2004 - 09/30/2007		

Fund Information

Effective Date:	10/1/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	YES

Org UZSPJR - PI James Ryan

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
****Total Indirect Cost Expenditures**	**65,713.00**	**65,713.00**	**27,846.60**	**52,673.07**	**0.00**	**13,039.93**	**13,039.93**
*****Total Expenditures**	**224,467.00**	**224,467.00**	**91,573.26**	**175,053.32**	**0.00**	**49,413.68**	**49,413.68**
Revenue							
530000 Federal Programs	0.00	0.00	92,193.59	175,673.65	0.00	(175,673.65)	(175,673.65)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**92,193.59**	**175,673.65**	**0.00**	**(175,673.65)**	**(175,673.65)**
*****Total Revenue**	**0.00**	**0.00**	**92,193.59**	**175,673.65**	**0.00**	**(175,673.65)**	**(175,673.65)**

Grant 181026 - Collisionless Reconnection Research
Fund 181026 - Collisionless Reconnection Research

Status: Active
FMGR: Bhattacharjee, Amitava

Type: Grant

PI:	Bhattacharjee, Amitava		
Sponsor:	US DOE, Department of Energy		
Sponsor ID:	DE-FG02-05ER54824	CFDA #: 81.000	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	05/01/2005 - 04/30/2006		

Fund Information

Effective Date:	4/19/2005
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UZSPAB - Amitava Bhattacharjee

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	7,588.00	7,588.00	0.00	0.00	0.00	7,588.00	7,588.00
615F10	PAT	0.00	0.00	6,039.67	6,039.67	0.00	(6,039.67)	(6,039.67)
615NZ0	PAT Unallocated Budget (Bud Only)	10,594.00	10,594.00	0.00	0.00	0.00	10,594.00	10,594.00
***Total: 61 - Salaries and Wages**		**18,182.00**	**18,182.00**	**6,039.67**	**6,039.67**	**0.00**	**12,142.33**	**12,142.33**
65YF10	Full Fringe Benefit Distr Expe	4,832.00	4,832.00	2,415.86	2,415.86	0.00	2,416.14	2,416.14
***Total: 65 - Fringe Benefits**		**4,832.00**	**4,832.00**	**2,415.86**	**2,415.86**	**0.00**	**2,416.14**	**2,416.14**
710	Travel	2,214.00	2,214.00	0.00	0.00	0.00	2,214.00	2,214.00
710100	Out-of-State Travel	0.00	0.00	1,181.97	1,181.97	0.00	(1,181.97)	(1,181.97)
Subtotal: Travel		**2,214.00**	**2,214.00**	**1,181.97**	**1,181.97**	**0.00**	**1,032.03**	**1,032.03**
7112	Research Supplies	2,169.00	2,169.00	0.00	0.00	0.00	2,169.00	2,169.00
Subtotal: Non-Travel Support		**2,169.00**	**2,169.00**	**0.00**	**0.00**	**0.00**	**2,169.00**	**2,169.00**
***Total: 71 - Support**		**4,383.00**	**4,383.00**	**1,181.97**	**1,181.97**	**0.00**	**3,201.03**	**3,201.03**
****Total Direct Cost Expenditures**		**27,397.00**	**27,397.00**	**9,637.50**	**9,637.50**	**0.00**	**17,759.50**	**17,759.50**
760300	F&A Expenditures	12,603.00	12,603.00	4,433.25	4,433.25	0.00	8,169.75	8,169.75
***Total: 76 - F&A and Internal Allocations**		**12,603.00**	**12,603.00**	**4,433.25**	**4,433.25**	**0.00**	**8,169.75**	**8,169.75**
****Total Indirect Cost Expenditures**		**12,603.00**	**12,603.00**	**4,433.25**	**4,433.25**	**0.00**	**8,169.75**	**8,169.75**
*****Total Expenditures**		**40,000.00**	**40,000.00**	**14,070.75**	**14,070.75**	**0.00**	**25,929.25**	**25,929.25**
Revenue								
530000	Federal Programs	0.00	0.00	14,070.75	14,070.75	0.00	(14,070.75)	(14,070.75)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**14,070.75**	**14,070.75**	**0.00**	**(14,070.75)**	**(14,070.75)**
*****Total Revenue**		**0.00**	**0.00**	**14,070.75**	**14,070.75**	**0.00**	**(14,070.75)**	**(14,070.75)**

Grant 93Z000 - Resp Corp Governance & Educ
Fund 93Z000 - Center for Resp Corp Governance

Status: Active
FMGR: MacKay, Edward R

Type: Cooperative Agreement

PI: MacKay, Edward R
Sponsor: NH Department of State
Sponsor ID: NONE
CFDA #: NONE
Resp Org: YCBDTY
FRAGRNT Start/End Date: 07/01/2003 -

Fund Information
Effective Date: 7/16/2004
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org YCBDTY - Tyco/Center/Governance & Education

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710000	In-State Travel	0.00	0.00	0.00	527.64	0.00	(527.64)	(527.64)
710100	Out-of-State Travel	0.00	0.00	0.00	424.70	0.00	(424.70)	(424.70)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**952.34**	**0.00**	**(952.34)**	**(952.34)**
711100	Supplies-General	0.00	0.00	0.00	740.67	0.00	(740.67)	(740.67)
714030	Postage-Express Mail	0.00	0.00	0.00	12.86	0.00	(12.86)	(12.86)
717000	Consulting-General	0.00	0.00	0.00	50,000.00	0.00	(50,000.00)	(50,000.00)
717200	Other Professional Services-General	0.00	0.00	0.00	6,950.00	0.00	(6,950.00)	(6,950.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718006	Telecom-Cellular Phones	0.00	0.00	0.00	1,526.38	0.00	(1,526.38)	(1,526.38)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	205.76	0.00	(205.76)	(205.76)
71C130	Advertising-TV/Cable	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
71CZ15	Other Exp-Advertising-Non Employ	0.00	0.00	0.00	111.28	0.00	(111.28)	(111.28)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**64,546.95**	**0.00**	**(64,546.95)**	**(64,546.95)**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**65,499.29**	**0.00**	**(65,499.29)**	**(65,499.29)**
730000	Subcontracts	0.00	0.00	62,500.00	125,000.00	0.00	(125,000.00)	(125,000.00)
***Total: 73 - Subcontracts**		**0.00**	**0.00**	**62,500.00**	**125,000.00**	**0.00**	**(125,000.00)**	**(125,000.00)**
790500	Budgeted Contingency	5,000,000.00	5,000,000.00	0.00	0.00	0.00	5,000,000.00	5,000,000.00
***Total: 79 - Reserves - Budget Only**		**5,000,000.00**	**5,000,000.00**	**0.00**	**0.00**	**0.00**	**5,000,000.00**	**5,000,000.00**
8O10	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**5,000,000.00**	**5,000,000.00**	**62,500.00**	**190,499.29**	**0.00**	**4,809,500.71**	**4,809,500.71**
*****Total Expenditures**		**5,000,000.00**	**5,000,000.00**	**62,500.00**	**190,499.29**	**0.00**	**4,809,500.71**	**4,809,500.71**
Revenue								
530100	NH State Programs	5,000,000.00	5,000,000.00	62,500.00	190,499.29	0.00	4,809,500.71	4,809,500.71
***Total: 53 - Sponsored Programs**		**5,000,000.00**	**5,000,000.00**	**62,500.00**	**190,499.29**	**0.00**	**4,809,500.71**	**4,809,500.71**
550000	Endowment Income-USNH	0.00	0.00	0.00	0.00	0.00	0.00	0.00
552100	Market Apprec on Investments	0.00	0.00	0.00	0.00	0.00	0.00	0.00
552200	Realized Gain & Loss on Investment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 55 - Endowment/Investment Income**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
570250	Other Operating Investment Income	0.00	0.00	0.00	660,303.19	0.00	(660,303.19)	(660,303.19)

Grant 93Z000 - Resp Corp Governance & Educ
Fund 93Z000 - Center for Resp Corp Governance

Status: Active
FMGR: MacKay, Edward R

Type: Cooperative Agreement

PI:	MacKay, Edward R		**Fund Information**		**Fund Indirect Cost Information**
Sponsor:	NH Department of State		Effective Date:	7/16/2004	IDC Basis Code:
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:
Resp Org:	YCBDTY		Expend End Date:		IDC Dist To Code:
FRAGRNT Start/End Date:	07/01/2003 -		Rev Account:	530100	

Org YCBDTY - Tyco/Center/Governance & Education

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total: 57 - Other Sources**	**0.00**	**0.00**	**0.00**	**660,303.19**	**0.00**	**(660,303.19)**	**(660,303.19)**
***Total Revenue**	**5,000,000.00**	**5,000,000.00**	**62,500.00**	**850,802.48**	**0.00**	**4,149,197.52**	**4,149,197.52**

Grant 94N001 - Development of a Website to Aid Stu
Fund 94N001 - USNH Development of Website

Status: Active
FMGR: Fleeger, Mary Ellen

Type: Grant

PI:	Fleeger, Mary Ellen		**Fund Information**		**Fund Indirect Cost Information**	Approved For Preaward	NO
Sponsor:	NHHEAF		Effective Date:	10/16/2003	IDC Basis Code:	Budget Controls	STDBUD
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	Equipment Vesting	USNH
Resp Org:	YCCH10		Expend End Date:		IDC Dist To Code:	Idc Waiver	NO
FRAGRNT Start/End Date:	05/16/2003 - 05/15/2004		Rev Account:	531100			

Org YCCH10 - Chancellor's Operations

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710000	In-State Travel	0.00	0.00	0.00	108.92	0.00	(108.92)	(108.92)
710100	Out-of-State Travel	0.00	0.00	0.00	592.50	0.00	(592.50)	(592.50)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**701.42**	**0.00**	**(701.42)**	**(701.42)**
711000	Purchasing Cards	0.00	0.00	0.00	190.00	0.00	(190.00)	(190.00)
711100	Supplies-General	0.00	0.00	0.00	3,010.20	0.00	(3,010.20)	(3,010.20)
713005	Printing & Copying-Campus	0.00	0.00	0.00	1,365.98	0.00	(1,365.98)	(1,365.98)
713030	Printing & Copying-Off Campus	0.00	0.00	0.00	737.50	0.00	(737.50)	(737.50)
717000	Consulting-General	47,212.00	47,212.00	0.00	22,018.00	0.00	25,194.00	25,194.00
717010	Consulting-Information Technology	0.00	0.00	0.00	2,600.00	0.00	(2,600.00)	(2,600.00)
717200	Other Professional Services-General	0.00	0.00	0.00	2,625.00	375.00	(3,000.00)	(3,000.00)
717234	Oth Prof Ser-Production Services	0.00	0.00	0.00	295.00	0.00	(295.00)	(295.00)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	416.50	0.00	(416.50)	(416.50)
71C120	Advertising-Radio	0.00	0.00	0.00	2,383.36	0.00	(2,383.36)	(2,383.36)
71C130	Advertising-TV/Cable	0.00	0.00	0.00	9,493.00	0.00	(9,493.00)	(9,493.00)
Subtotal: Non-Travel Support		**47,212.00**	**47,212.00**	**0.00**	**45,134.54**	**375.00**	**1,702.46**	**1,702.46**
***Total: 71 - Support**		**47,212.00**	**47,212.00**	**0.00**	**45,835.96**	**375.00**	**1,001.04**	**1,001.04**
****Total Direct Cost Expenditures**		**47,212.00**	**47,212.00**	**0.00**	**45,835.96**	**375.00**	**1,001.04**	**1,001.04**
*****Total Expenditures**		**47,212.00**	**47,212.00**	**0.00**	**45,835.96**	**375.00**	**1,001.04**	**1,001.04**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	45,835.96	0.00	(45,835.96)	(45,835.96)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**45,835.96**	**0.00**	**(45,835.96)**	**(45,835.96)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**45,835.96**	**0.00**	**(45,835.96)**	**(45,835.96)**

Grant 110082 - Diploid Platform for Strawberry Gen
Fund 110082 - Strawberry Genomics

Status: Active
FMGR: Davis, Thomas M

Type: Grant

PI:	Davis, Thomas M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DA, Department of Agriculture		Effective Date:	6/13/2003	IDC Basis Code:	TDC		Approved For Preaward	YES
Sponsor ID:	2003-35300-13142	CFDA #: 10.206	Term Date:		IDC Rate Code:	I23P45	23.45 %	Budget Controls	A110
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:	UBPBTD		Equipment Vesting	USNH
FRAGRNT Start/End Date:	06/01/2003 - 05/31/2006		Rev Account:	530000				Idc Waiver	NO

Org YZMPPB - USNH Position/Fringe Budget Pool

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 111463 - 2001-04 CINEMAR PRGORAM ADMIN
Fund 111598 - OOA Project Management

Status: Active
FMGR: Langan, Richard

Type: Grant

PI:	Langan, Richard		
Sponsor:	US DOC, Department of Commerce		
Sponsor ID:	NA16RP1718	CFDA #: 11.460	
Resp Org:	URRCIC		
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2005		

Fund Information

Effective Date:	8/27/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	URCIRL	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org YZMPPB - USNH Position/Fringe Budget Pool

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 111641 - COAA
Fund 111768 - COOS

Status: Not Fully Executed
FMGR: Campbell, Janet White

Type: Grant

PI:	Campbell, Janet White		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA16OC2740	CFDA #: 11.473	
Resp Org:	UZOP00		
FRAGRNT Start/End Date:	08/01/2002 - 10/31/2005		

Fund Information

Effective Date:	8/6/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UZOPJC	

Approved For Admin	HIRE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org YZMPPB - USNH Position/Fringe Budget Pool

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 111706 - AIRMAP 2003 Status: Active Type: Grant
Fund 111707 - AIRMAP: Air Chemistry FMGR: Talbot, Robert W

PI:	Talbot, Robert W		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA03OAR4600122	CFDA #: 11.460	
Resp Org:	UZCC00		
FRAGRNT Start/End Date:	07/01/2003 - 06/30/2005		

Fund Information

Effective Date:	7/29/2003
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UZCCRT	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org YZMPPB - USNH Position/Fringe Budget Pool

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 111817 - AIRMAP 2004
Fund 111818 - Air Chemistry

Status: Active
FMGR: Talbot, Robert W

Type: Cooperative Agreement

PI:	Talbot, Robert W		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA04OAR4600154	CFDA #:	11.460
Resp Org:	UZCC00		
FRAGRNT Start/End Date:	06/01/2004 - 05/31/2006		

Fund Information

Effective Date:	7/1/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UZCCRT	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org YZMPPB - USNH Position/Fringe Budget Pool

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 147188 - Plasma Sheet Structure
Status: Active
Type: Grant
Fund 147188 - Plasma Sheet Structure
FMGR: Kaufmann, Richard L

PI:	Kaufmann, Richard L		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	4/25/2002	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	ATM-0122618	CFDA #: 47.050	Term Date:		IDC Rate Code:	URESON	46.00 %	Budget Controls	NSF
Resp Org:	UDPHYS		Expend End Date:		IDC Dist To Code:	UDPHRK		Equipment Vesting	USNH
FRAGRNT Start/End Date:	05/01/2002 - 04/30/2006		Rev Account:	530000				Idc Waiver	NO

Org YZMPPB - USNH Position/Fringe Budget Pool

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 14B206 - Wireless Networks
Fund 14B206 - Wireless Networks

Status: Active
FMGR: Lenharth, William H

Type: Consortium

PI:	Lenharth, William H		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	1/30/2002	IDC Basis Code:	TDC		Equipment Vesting	OTHER
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10	10.00 %	Idc Waiver	NO
Resp Org:	URRRCC		Expend End Date:		IDC Dist To Code:	URRCWL			
FRAGRNT Start/End Date:	07/01/1999 - 12/31/2005		Rev Account:						

Org YZMPPB - USNH Position/Fringe Budget Pool

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 14B213 - Gigabit Ethernet
Fund 14B213 - Gigabit Ethernet

Status: Active
FMGR: Lenharth, William H

Type: Consortium

PI:	Lenharth, William H		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	1/30/2002	IDC Basis Code:	TDC		Equipment Vesting	OTHER
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10	10.00 %	Idc Waiver	NO
Resp Org:	URRRCC		Expend End Date:		IDC Dist To Code:	URRCWL			
FRAGRNT Start/End Date:	07/01/1999 - 12/31/2005		Rev Account:						

Org YZMPPB - USNH Position/Fringe Budget Pool

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNSH	Student Labor	0.00	0.00	720.00	4,496.00	0.00	(4,496.00)	(4,496.00)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**720.00**	**4,496.00**	**0.00**	**(4,496.00)**	**(4,496.00)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**720.00**	**4,496.00**	**0.00**	**(4,496.00)**	**(4,496.00)**
760300	F&A Expenditures	0.00	0.00	72.00	449.60	0.00	(449.60)	(449.60)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**72.00**	**449.60**	**0.00**	**(449.60)**	**(449.60)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**72.00**	**449.60**	**0.00**	**(449.60)**	**(449.60)**
*****Total Expenditures**		**0.00**	**0.00**	**792.00**	**4,945.60**	**0.00**	**(4,945.60)**	**(4,945.60)**

Grant 14U527 - COBRE, YR 4, Immune Mechanism
Fund 14U527 - COBRE Immune Mechanisms

Status: Active
FMGR: Trumble, William R

Type: Contract

PI:	Trumble, William R		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	Dartmouth College		Effective Date:	7/1/2004	IDC Basis Code:	MTDC	
Sponsor ID:	P20 RR16437	CFDA #: 93.389	Term Date:		IDC Rate Code:	IDC46	46.00 %
Resp Org:	UBBCHM		Expend End Date:		IDC Dist To Code:	UNHDST	
FRAGRNT Start/End Date:	07/01/2004 - 06/30/2005		Rev Account:	531200			

Org YZMPPB - USNH Position/Fringe Budget Pool

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 15C162 - UNH Undistributed Salaries
Fund 15C162 - UNH Undistributed Salaries

Status: Active
FMGR: Markham, Diana C

Type: Other

PI:	Markham, Diana C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	University of New Hampshire		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	URROSR		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 12/31/2099		Rev Account:				

Org YZMPPB - USNH Position/Fringe Budget Pool

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
615F10 PAT	0.00	(3,763.95)	0.00	0.00	0.00	0.00	(3,763.95)
***Total: 61 - Salaries and Wages**	**0.00**	**(3,763.95)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,763.95)**
65YF10 Full Fringe Benefit Distr Expe	0.00	(1,290.08)	0.00	0.00	0.00	0.00	(1,290.08)
***Total: 65 - Fringe Benefits**	**0.00**	**(1,290.08)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,290.08)**
****Total Direct Cost Expenditures**	**0.00**	**(5,054.03)**	**0.00**	**0.00**	**0.00**	**0.00**	**(5,054.03)**
*****Total Expenditures**	**0.00**	**(5,054.03)**	**0.00**	**0.00**	**0.00**	**0.00**	**(5,054.03)**

Grant 15C162 - UNH Undistributed Salaries
Fund 15CZSU - Undistributed Salaries for EOS-SSC

Status: Active
FMGR: Bartlett, Jeanne L

Type: Other

PI:	Markham, Diana C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	University of New Hampshire		Effective Date:	6/30/2002	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	URROSR		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 12/31/2099		Rev Account:				

Org YZMPPB - USNH Position/Fringe Budget Pool

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	(3,281.80)	0.00	0.00	0.00	0.00	(3,281.80)
615F10	PAT	0.00	(166,880.00)	0.00	0.00	0.00	0.00	(166,880.00)
***Total: 61 - Salaries and Wages**		**0.00**	**(170,161.80)**	**0.00**	**0.00**	**0.00**	**0.00**	**(170,161.80)**
65YF10	Full Fringe Benefit Distr Expe	0.00	(68,064.72)	0.00	0.00	0.00	0.00	(68,064.72)
***Total: 65 - Fringe Benefits**		**0.00**	**(68,064.72)**	**0.00**	**0.00**	**0.00**	**0.00**	**(68,064.72)**
****Total Direct Cost Expenditures**		**0.00**	**(238,226.52)**	**0.00**	**0.00**	**0.00**	**0.00**	**(238,226.52)**
*****Total Expenditures**		**0.00**	**(238,226.52)**	**0.00**	**0.00**	**0.00**	**0.00**	**(238,226.52)**

Grant 184095 - 2003-2004 College Work Study
Fund 184095 - 2003-2004 College Work Study

Status: Active
FMGR: Allen, Susan K

Type: Grant

PI:	Allen, Susan K		
Sponsor:	US ED, Department of Education		
Sponsor ID:	P003A032524	CFDA #: 84.033	
Resp Org:	UAENMT		
FRAGRNT Start/End Date:	07/01/2003 - 06/30/2004		

Fund Information

Effective Date:	3/25/2003
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org YZMPPB - USNH Position/Fringe Budget Pool

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61SNWS College Work Study	0.00	(100.00)	0.00	0.00	0.00	0.00	(100.00)
***Total: 61 - Salaries and Wages**	**0.00**	**(100.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(100.00)**
****Total Direct Cost Expenditures**	**0.00**	**(100.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(100.00)**
*****Total Expenditures**	**0.00**	**(100.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(100.00)**

Grant 184099 - UNH Upward Bound
Fund 184099 - 2003 Upward Bound

Status: Active
FMGR: Gordon, Daniel P

Type: Grant

PI:	Gordon, Daniel P		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US ED, Department of Education		Effective Date:	6/3/2003	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	P047A030612	CFDA #: 84.047	Term Date:		IDC Rate Code:	USED	8.00 %	Budget Controls	A110
Resp Org:	UAENMT		Expend End Date:		IDC Dist To Code:	UAENDG		Equipment Vesting	USNH
FRAGRNT Start/End Date:	06/01/2003 - 05/31/2006		Rev Account:	530000				Idc Waiver	NO

Org YZMPPB - USNH Position/Fringe Budget Pool

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61CPEX [NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 193106 - Analytical Ultracentrifugation
Fund 193106 - Analytical Ultricentrifugation

Status: Active
FMGR: Laue, Thomas M

Type: Grant

PI:	Laue, Thomas M		
Sponsor:	US DHHS, National Institutes of Health		
Sponsor ID:	R01GM6283601	CFDA #: 93.821	
Resp Org:	UBBCHM		
FRAGRNT Start/End Date:	04/01/2001 - 03/31/2005		

Fund Information

Effective Date:	4/9/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UBBCTL	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org YZMPPB - USNH Position/Fringe Budget Pool

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 53E032 - NH Geographic Alliance '04 Status: Active Type: Grant
Fund 53E032 - NH Geographic Alliance '04 FMGR: Rydant, Albert L

PI:	Rydant, Albert L		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	BOTH
Sponsor:	NH Department of Education		Effective Date:	7/1/2003	IDC Basis Code:	Budget Controls	NHTEN
Sponsor ID:	44019	CFDA #: NONE	Term Date:		IDC Rate Code:	Equipment Vesting	USNH
Resp Org:	KSAADM		Expend End Date:		IDC Dist To Code:	Idc Waiver	NO
FRAGRNT Start/End Date:	07/01/2003 - 06/30/2004		Rev Account:	530100			

Org YZMPPB - USNH Position/Fringe Budget Pool

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 54N083 - Divsion III Internship
Fund 54N083 - Division III Internship

Status: Active
FMGR: Ratliff, John C

Type: Grant

PI:	Ratliff, John C		
Sponsor:	National Collegiate Athletic Association		
Sponsor ID:	NONE	CFDA #: NONE	
Resp Org:	KEBSPI		
FRAGRNT Start/End Date:	04/15/2004 - 05/31/2006		

Fund Information

Effective Date:	4/14/2004
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Budget Controls	STDBUD
Idc Waiver	NO

Org YZMPPB - USNH Position/Fringe Budget Pool

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
615F10 PAT	0.00	(13,438.87)	0.00	0.00	0.00	0.00	(13,438.87)
***Total: 61 - Salaries and Wages**	**0.00**	**(13,438.87)**	**0.00**	**0.00**	**0.00**	**0.00**	**(13,438.87)**
65YF10 Full Fringe Benefit Distr Expe	0.00	(5,375.55)	0.00	0.00	0.00	0.00	(5,375.55)
***Total: 65 - Fringe Benefits**	**0.00**	**(5,375.55)**	**0.00**	**0.00**	**0.00**	**0.00**	**(5,375.55)**
****Total Direct Cost Expenditures**	**0.00**	**(18,814.42)**	**0.00**	**0.00**	**0.00**	**0.00**	**(18,814.42)**
*****Total Expenditures**	**0.00**	**(18,814.42)**	**0.00**	**0.00**	**0.00**	**0.00**	**(18,814.42)**

Grant 54U002 - Respiratory Effects of Airborne Par
Fund 54U002 - Resp Effects Airborne Particulates

Status: Active
FMGR: Treadwell, Melinda D

Type: Grant

PI:	Treadwell, Melinda D		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	SUPPLY
Sponsor:	Dartmouth College		Effective Date:	10/1/2003	IDC Basis Code:	SWF		Budget Controls	A110
Sponsor ID:	5-30704.5700	CFDA #: 93.389	Term Date:		IDC Rate Code:	KSC	53.20 %	Equipment Vesting	USNH
Resp Org:	KPAADM		Expend End Date:		IDC Dist To Code:	KSCDST		Idc Waiver	NO
FRAGRNT Start/End Date:	10/01/2003 - 06/30/2005		Rev Account:	531200					

Org YZMPPB - USNH Position/Fringe Budget Pool

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 55C000 - KSC Undistributed Salaries
Fund 55C000 - KSC Undistributed Salaries

Status: Active
FMGR: Pascone, Daniel A

Type: Grant

PI: Wiley, Liane T
Sponsor: University of New Hampshire
Sponsor ID: NONE
Resp Org: KFBBUS
FRAGRNT Start/End Date: 07/01/1989 - 12/31/2049

CFDA #: NONE

Fund Information
Effective Date: 7/1/2005
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls: STDBUD
Equipment Vesting: UNKNOWN

Org YZMPPB - USNH Position/Fringe Budget Pool

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
617PLG	Operating Staff-Longevity	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
***Total: 61 - Salaries and Wages**		**0.00**	**2,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,000.00**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	168.00	0.00	0.00	0.00	0.00	168.00
***Total: 65 - Fringe Benefits**		**0.00**	**168.00**	**0.00**	**0.00**	**0.00**	**0.00**	**168.00**
****Total Direct Cost Expenditures**		**0.00**	**2,168.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,168.00**
*****Total Expenditures**		**0.00**	**2,168.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,168.00**

Grant 584003 - Upward Bound 01 Status: Active Type: Grant
Fund 584025 - Upward Bound FMGR:

PI:	Glotzer, Alan M		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US ED, Department of Education		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	UNKNOWN
Sponsor ID:	PO47A990297	CFDA #: 84.047	Term Date:		IDC Rate Code:	USED	8.00 %	Idc Waiver	NO
Resp Org:	KAATRY		Expend End Date:		IDC Dist To Code:	KSCDST			
FRAGRNT Start/End Date:	06/01/2000 - 05/31/2003		Rev Account:	530000					

Org YZMPPB - USNH Position/Fringe Budget Pool

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61CPBN Bonus & Recruitment	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
***Total: 61 - Salaries and Wages**	**0.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,000.00**
65YP10 Nonstatus Benefit Distr (Fica)	0.00	420.00	0.00	0.00	0.00	0.00	420.00
***Total: 65 - Fringe Benefits**	**0.00**	**420.00**	**0.00**	**0.00**	**0.00**	**0.00**	**420.00**
****Total Direct Cost Expenditures**	**0.00**	**5,420.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,420.00**
*****Total Expenditures**	**0.00**	**5,420.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,420.00**

Grant 584003 - Upward Bound 01 Status: Active Type: Grant
Fund 584031 - Upward Bound 02 FMGR: Glotzer, Alan M

PI:	Glotzer, Alan M		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US ED, Department of Education		Effective Date:	5/31/2002	IDC Basis Code:	MTDC		Equipment Vesting	UNKNOWN
Sponsor ID:	PO47A990297	CFDA #: 84.047	Term Date:		IDC Rate Code:	IDC8	8.00 %	Idc Waiver	NO
Resp Org:	KAATRY		Expend End Date:		IDC Dist To Code:	KSCDST			
FRAGRNT Start/End Date:	06/01/2000 - 05/31/2003		Rev Account:	530000					

Org YZMPPB - USNH Position/Fringe Budget Pool

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
617PLG Operating Staff-Longevity	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
***Total: 61 - Salaries and Wages**	**0.00**	**2,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,000.00**
65YP10 Nonstatus Benefit Distr (Fica)	0.00	168.00	0.00	0.00	0.00	0.00	168.00
***Total: 65 - Fringe Benefits**	**0.00**	**168.00**	**0.00**	**0.00**	**0.00**	**0.00**	**168.00**
****Total Direct Cost Expenditures**	**0.00**	**2,168.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,168.00**
*****Total Expenditures**	**0.00**	**2,168.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,168.00**

Grant 584034 - Aspire
Fund 584034 - Aspire

Status: Active
FMGR: Glotzer, Alan M

Type: Grant

PI:	Glotzer, Alan M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US ED, Department of Education		Effective Date:	8/20/2002	IDC Basis Code:	MTDC		Budget Controls	A110
Sponsor ID:	PO42A020425	CFDA #: 84.042	Term Date:		IDC Rate Code:	USED	8.00 %	Equipment Vesting	USNH
Resp Org:	KAAASP		Expend End Date:		IDC Dist To Code:	KSCDST		Idc Waiver	NO
FRAGRNT Start/End Date:	09/01/2002 - 08/31/2006		Rev Account:	530000					

Org YZMPPB - USNH Position/Fringe Budget Pool

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
617PLG	Operating Staff-Longevity	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
***Total: 61 - Salaries and Wages**		**0.00**	**2,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,000.00**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	168.00	0.00	0.00	0.00	0.00	168.00
***Total: 65 - Fringe Benefits**		**0.00**	**168.00**	**0.00**	**0.00**	**0.00**	**0.00**	**168.00**
****Total Direct Cost Expenditures**		**0.00**	**2,168.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,168.00**
*****Total Expenditures**		**0.00**	**2,168.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,168.00**

Grant 584036 - College Work Study '04 Status: Active Type:
Fund 584036 - College Work Study '04 FMGR: Blodgett, Patricia A

PI:	Blodgett, Patricia A		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	NONE
Sponsor:	US ED, Department of Education		Effective Date:	1/9/2003	IDC Basis Code:	Budget Controls	A110
Sponsor ID:	PO 33A032507	CFDA #: 84.033	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	KDAFAS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/2003 - 06/30/2004		Rev Account:				

Org YZMPPB - USNH Position/Fringe Budget Pool

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNWC	CWS Community Service	0.00	4,500.00	0.00	0.00	0.00	0.00	4,500.00
61SNWS	College Work Study	0.00	(4,500.00)	0.00	0.00	0.00	0.00	(4,500.00)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 584044 - College Work Study 05 Status: Active Type: Grant
Fund 584044 - College Work Study 05 FMGR: Blodgett, Patricia A

PI:	Blodgett, Patricia A		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	NONE
Sponsor:	US ED, Department of Education		Effective Date:	1/22/2004	IDC Basis Code:	Budget Controls	A110
Sponsor ID:		CFDA #: 84.033	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	KDAFAS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/2004 - 06/30/2005		Rev Account:				

Org YZMPPB - USNH Position/Fringe Budget Pool

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61SNWS College Work Study	0.00	54,461.00	0.00	0.00	0.00	0.00	54,461.00
***Total: 61 - Salaries and Wages**	**0.00**	**54,461.00**	**0.00**	**0.00**	**0.00**	**0.00**	**54,461.00**
****Total Direct Cost Expenditures**	**0.00**	**54,461.00**	**0.00**	**0.00**	**0.00**	**0.00**	**54,461.00**
*****Total Expenditures**	**0.00**	**54,461.00**	**0.00**	**0.00**	**0.00**	**0.00**	**54,461.00**

Grant 75C014 - CLL Undistributed Salaries
Fund 75C014 - CLL Undistributed Salaries

Status: Active
FMGR: Blumenthal, Eric S

Type: Other

PI:	Blumenthal, Eric S	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	5/1/2002	IDC Basis Code:		Equipment Vesting	UNKNOWN
Sponsor ID:	NONE CFDA #:	Term Date:		IDC Rate Code:			
Resp Org:	CADMOP	Expend End Date:		IDC Dist To Code:			
FRAGRNT Start/End Date:	07/01/1989 - 12/31/2049	Rev Account:					

Org YZMPPB - USNH Position/Fringe Budget Pool

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
615F10 PAT	0.00	(186.02)	0.00	0.00	0.00	0.00	(186.02)
***Total: 61 - Salaries and Wages**	**0.00**	**(186.02)**	**0.00**	**0.00**	**0.00**	**0.00**	**(186.02)**
65YF10 Full Fringe Benefit Distr Expe	0.00	(43.47)	0.00	0.00	0.00	0.00	(43.47)
***Total: 65 - Fringe Benefits**	**0.00**	**(43.47)**	**0.00**	**0.00**	**0.00**	**0.00**	**(43.47)**
****Total Direct Cost Expenditures**	**0.00**	**(229.49)**	**0.00**	**0.00**	**0.00**	**0.00**	**(229.49)**
*****Total Expenditures**	**0.00**	**(229.49)**	**0.00**	**0.00**	**0.00**	**0.00**	**(229.49)**

Grant 784023 - 2003-2004 College Work Study
Fund 784023 - 2003-2004 College Work Study

Status: Active
FMGR: Plourde, Juanita Marie

Type: Grant

PI:	Plourde, Juanita Marie		
Sponsor:	US ED, Department of Education		
Sponsor ID:	P033A038209	CFDA #: 84.033	
Resp Org:	CADMOP		
FRAGRNT Start/End Date:	07/01/2003 - 06/30/2004		

Fund Information

Effective Date:	3/25/2003
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org YZMPPB - USNH Position/Fringe Budget Pool

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61SNWS College Work Study	0.00	(1,500.00)	0.00	0.00	0.00	0.00	(1,500.00)
***Total: 61 - Salaries and Wages**	**0.00**	**(1,500.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,500.00)**
****Total Direct Cost Expenditures**	**0.00**	**(1,500.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,500.00)**
*****Total Expenditures**	**0.00**	**(1,500.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,500.00)**

Grant 11H384 - Mi Host Defenses Against Salmo
Fund 11H440 - Salmonella Typhimurium 2004

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI:	Pistole, Thomas G		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	6/30/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBMICR		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2005		Rev Account:	520000			

Org YZMPPB - USNH Position/Fringe Budget Pool

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 14GX00 - Forestry-Cty Reimbursal
Fund 14GX00 - Forestry-Cty Reimbursal

Status: Active
FMGR: Sabol, Julie J

Type: Other

PI:	Sabol, Julie J		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	Miscellaneous Local Government		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	UXFRWL		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:				

Org YZMPPB - USNH Position/Fringe Budget Pool

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 15CAES - AES Undistributed Salaries
Fund 15CAES - AES Undistributed Salaries

Status: Active
FMGR: Brownell, Donna J

Type: Other

PI:	Brownell, Donna J		
Sponsor:	University of New Hampshire		
Sponsor ID:	NONE	CFDA #:	
Resp Org:	UBAESA		
FRAGRNT Start/End Date:	07/01/2001 - 12/31/2049		

Fund Information

Effective Date:	7/1/2003
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Org YZMPPB - USNH Position/Fringe Budget Pool

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
616F10	Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**